

#### EXECUTIVE OFFICE OF THE PRESIDENT

## OFFICE OF MANAGEMENT AND BUDGET WASHINGTON, D.C. 20503

THE DIRECTOR

January 4, 2018

The Honorable Paul D. Ryan Speaker of the House of Representatives U.S. House of Representatives Washington, D.C. 20515

Dear Mr. Speaker:

Section 251(a)(7) of the Balanced Budget and Emergency Deficit Control Act of 1985 requires that the Office of Management and Budget (OMB) submit a report to the Congress on discretionary appropriations legislation within seven calendar days of enactment (excluding Saturdays, Sundays, and legal holidays). The "Seven-Day-After" report must contain the OMB and Congressional Budget Office estimates of discretionary new budget authority provided by the legislation and an explanation of any differences between the two estimates.

Enclosed is the Seven-Day-After report for the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018 (division B of Public Law 115-96). The President signed the Act into law on December 22, 2017. The remaining divisions of the Act either contain continuing appropriations or are not counted toward the discretionary spending limits.

Sincerely.

Mick Mulvaney Director

Enclosure

### Table 1.

# CBO Estimates Compared to OMB Estimates for Division B of Public Law 115-96, Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018

(in millions of dollars)

	2018 Enacted Budget Authority
DEFENSE CATEGORY DISCRETIONARY APPROPRIATIONS	
Defense Category - Emergency Requirement Appropriations	
CBO ESTIMATE, DEFENSE DISCRETIONARY EMERGENCY APPROPRIATIONS <sup>1</sup>	4,486
CBO Rounding Plug (in Title I)  CBO uses this account in title I of the Act to reconcile the CBO bill total (tracked in millions) with the Appropriations Subcommittee's Comparative Statement of Budget Authority (CSBA) total (tracked in thousands). OMB scoring does not include a reconciliation with the CSBA.	+1
OMB ESTIMATE, DEFENSE DISCRETIONARY EMERGENCY APPROPRIATIONS	4,687
Title I - Missile Defeat and Defense Enhancements (Dept. of Defense)	4,487
Title II - Missile Construction Enhancements (Dept. of Defense)	200

<sup>&</sup>lt;sup>1</sup> CBO data received by OMB on December 21, 2017.

# Table 2. Enacted Appropriations as of January 3, 2018 <sup>1</sup> (in millions of dollars)

	2018 Enacted  Budget  Authority
DEFENSE CATEGORY	
Discretionary Spending Limit <sup>2</sup>	549,057
Appropriations previously enacted <sup>3</sup>	
Newly Enacted Base Defense Appropriations:	
None	
Total, All Previously Enacted and New Base Defense Appropriations	
Defense Appropriations Over (+)/Under (-) spending limit	-549,057
NON-DEFENSE CATEGORY	
Discretionary Spending Limit <sup>2</sup>	515,749
Appropriations previously enacted <sup>3</sup>	
Newly Enacted Base Non-Defense Appropriations:	
None	
Total, All Previously Enacted and New Base Non-Defense Appropriations	
Non-Defense Appropriations Over (+)/Under (-) spending limit	-515,749
TOTAL DISCRETIONARY APPROPRIATIONS	
Discretionary Spending Limit <sup>2</sup>	1,064,806
Appropriations previously enacted <sup>3</sup>	
Newly Enacted Base Appropriations:	
None	
Total, All Previously Enacted and New Base Discretionary Appropriations	
Discretionary Appropriations Over (+)/Under (-) spending limits	-1,064,806

#### Table 2.

### Enacted Appropriations as of January 3, 2018 1

(in millions of dollars)

# New Non-Defense Appropriations designated by the Congress and the President as Emergency Requirements <sup>4</sup>

Emergency appropriations previously enacted <sup>3</sup>	20,517
Emergency amounts provided in Division B of Public Law 115-96, the Dept. of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018	4,687

#### Notes:

- 1 Enacted appropriations reflect OMB scoring of emergency supplemental amounts in division B of Public Law 115-96, the Department of Defense Missile Defeat and Defense Enhancements Appropriations Act, 2018.
- 2 The FY 2018 spending limits for the defense (or "revised security") and non-defense (or "revised nonsecurity") categories are equal to the amounts published in the *OMB Sequestration Update Report to the President and Congress for Fiscal Year 2018 (see OMB's website:*https://www.whitehouse.gov/omb/legislative/sequestration-reports-orders/).
- 3 At present, previously enacted appropriations for 2018 only reflect those emergency amounts enacted in division A of Public Law 115-72, the Additional Supplemental Appropriations for Disaster Relief Requirements Act, 2017. Those appropriations were enacted on October 26, 2017.
- 4 Section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985 (BBEDCA) authorizes an adjustment to the caps for appropriations that are designated by the Congress, and subsequently designated by the President, as emergency requirements or for Overseas Contingency Operations/Global War on Terrorism. Division B of Public Law 115-96 includes funding for these activities with the appropriate designations as emergency requirements and the President transmitted to the Congress on December 22, 2017 his subsequent designations of all of these amounts. These amounts are summarized here and are not included in the totals displayed above that are counted against the caps. The adjustments to the discretionary limits to reflect this spending are not included in this report but will be included in OMB's Final Sequestration Report for 2018.