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**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**

**EXPLANATORY NOTE**

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O) for each appropriation and fund account, and summaries of offsetting receipts.

Budget authority is the authority provided by law to incur financial obligations that will result in outlays. The specific forms of budget authority are appropriations, borrowing authority, contract authority, and spending authority from offsetting collections. The amounts include the effects of transfers of budget authority between appropriation accounts.

Outlays are payments to liquidate an obligation (other than the repayment of debt principal or other disbursements that are "means of financing" transactions). Outlays include payments to liquidate obligations of budget authority provided in previous years and in the current fiscal year.

Offsetting receipts are collections that are offset against BA and outlays instead of being shown as revenue. The two main types are intrabudgetary receipts, which offset payments from other budget accounts so that these intrabudgetary transactions have no net impact on BA and outlays, and business-type receipts, which are offset against the cost of those activities so that BA and outlays show the net financial impact of those activities on taxpayers.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of budgetary resources that would otherwise be available for obligation. Amounts for limitations are included here in italics, but are not included in the totals for budget authority and outlays.

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Legislative Branch</b>														
<b>Senate</b>														
<i>Federal Funds</i>														
Compensation of Members, Senate (001-05-0100):														
Appropriations, mandatory	801	BA	24	25	25	24	24	24	24	24	24	24	24	24
Outlays, mandatory		O	24	25	25	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees (001-05-0110):														
Appropriations, discretionary	801	BA	208	216	224	224	224	224	224	224	224	224	224	224
Outlays, discretionary		O	192	261	224	224	224	224	224	224	224	224	224	224
Office of the Legislative Counsel of the Senate (001-05-0185):														
Appropriations, discretionary	801	BA	6	6	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	6	7	7	7	7	7	7	7	7	7	7	7
Inquiries and Investigations (001-05-0128):														
Appropriations, discretionary	801	BA	133	133	133	133	133	133	133	133	133	133	133	133
Outlays, discretionary		O	123	211	133	133	133	133	133	133	133	133	133	133
Miscellaneous Items (001-05-0123):														
Appropriations, discretionary	801	BA	19	19	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	19	73	21	21	21	21	21	21	21	21	21	21
Senators' Official Personnel and Office Expense Account (001-05-0130):														
Appropriations, discretionary	801	BA	429	449	481	481	481	481	481	481	481	481	481	481
Outlays, discretionary		O	432	532	481	481	481	481	481	481	481	481	481	481
Secretary of the Senate (001-05-0126):														
Appropriations, discretionary	801	BA	10	15	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	12	26	10	10	10	10	10	10	10	10	10	10
Sergeant at Arms and Doorkeeper of the Senate (001-05-0127):														
Appropriations, discretionary	801	BA	127	129	140	140	140	140	140	140	140	140	140	140
Outlays, discretionary		O	125	260	140	140	140	140	140	140	140	140	140	140
Congressional Use of Foreign Currency, Senate (001-05-0188):														
Appropriations, mandatory	801	BA	4	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	8	11	6	6	6	6	6	6	6	6	6	6
Senate Items (001-05-9911):														
Appropriations, discretionary	801	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	4	2	2	2	2	2	2	2	2	2	2
Senate Revolving Funds (001-05-9932):														

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(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>														
Spending authority from offsetting collections, mandatory	801	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	5	11	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on uninvested funds, mandatory		BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	5	---	---	---	---	---	---	---	---	---	---
<b>Summary - Senate</b>														
Federal Funds:														
Appropriation accounts included above		BA	962	1,000	1,049	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048
		O	943	1,415	1,049	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048
<b>House of Representatives</b>														
<i>Federal Funds</i>														
Compensation of Members and Related Administrative Expenses (001-10-0200):														
Appropriations, mandatory	801	BA	103	103	106	104	104	104	105	105	105	106	106	106
Outlays, mandatory		O	101	112	106	104	104	104	105	105	105	106	106	106
House Revolving Funds (001-10-9931):														
Spending authority from offsetting collections, mandatory	801	BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23	20	5	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Total House Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	20	5	5	---	---	---	---	---	---	---	---
Salaries and Expenses (001-10-0400):														
Appropriations, discretionary	801	BA	1,233	1,371	1,531	1,531	1,531	1,531	1,531	1,531	1,531	1,531	1,531	1,531
Outlays, discretionary		O	1,252	1,434	1,576	1,566	1,533	1,531	1,531	1,531	1,531	1,531	1,531	1,531
Congressional Use of Foreign Currency, House of Representatives (001-10-0488):														
Appropriations, mandatory	801	BA	---	9	19	9	10	10	10	10	10	10	10	10
Outlays, mandatory		O	9	9	9	9	10	10	10	10	10	10	10	10
<b>Summary - House of Representatives</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,336	1,483	1,656	1,644	1,645	1,645	1,646	1,646	1,646	1,647	1,647	1,647
		O	1,364	1,575	1,696	1,684	1,647	1,645	1,646	1,646	1,646	1,647	1,647	1,647

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Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
<b>Joint Items</b>													
<i>Federal Funds</i>													
Joint Economic Committee (001-11-0181):													
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	5	4	4	4	4	4	4	4	4	4
Joint Committee on Taxation (001-11-0460):													
Appropriations, discretionary	801	BA	11	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	11	12	12	12	12	12	12	12	12	12	12
Joint Congressional Committee on Inaugural Ceremonies of 2013 (001-11-0186):													
Appropriations, discretionary	801	BA	---	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	---	---	---	---	---	---	---	---	---
Office of the Attending Physician (001-11-0425):													
Appropriations, discretionary	801	BA	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	5	4	4	4	4	4	4	4	4	4	4
Office of Congressional Accessibility Services (001-11-0190):													
Appropriations, discretionary	801	BA	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	3	2	2	2	2	2	2	2	2	2
<b>Summary - Joint Items</b>													
Federal Funds:													
Appropriation accounts included above		BA	20	24	22	22	22	22	22	22	22	22	22
		O	21	26	22	22	22	22	22	22	22	22	22
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Federal Funds													
		BA	19	24	22	22	22	22	22	22	22	22	22
		O	20	26	22	22	22	22	22	22	22	22	22
<b>Capitol Police</b>													
<i>Federal Funds</i>													
Salaries (001-13-0477):													
Appropriations, discretionary	801	BA	365	379	417	417	417	417	417	417	417	417	417
Outlays, discretionary		O	361	369	414	417	417	417	417	417	417	417	417
General Expenses (001-13-0476):													
Appropriations, discretionary	801	BA	92	85	103	103	103	103	103	103	103	103	103
Spending authority from offsetting collections, discretionary		BA	7	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	83	95	104	104	106	106	106	106	106	106	106

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Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
General Expenses (gross)	BA	99	88	106	106	106	106	106	106	106	106	106	106
	O	83	95	104	104	106	106	106	106	106	106	106	106
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
Total General Expenses	BA	92	85	103	104	104	104	104	104	104	104	104	104
	O	76	93	102	102	104	104	104	104	104	104	104	104
<b>Summary - Capitol Police</b>													
Federal Funds:													
Appropriation accounts included above	BA	457	464	520	521	521	521	521	521	521	521	521	521
	O	437	462	516	519	521	521	521	521	521	521	521	521
<b>Office of Congressional Workplace Rights</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-12-1600):													
Appropriations, discretionary	801 BA	6	6	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	5	6	8	8	8	8	8	8	8	8	8	8
<b>Congressional Budget Office</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-14-0100):													
Appropriations, discretionary	801 BA	51	55	57	57	57	57	57	57	57	57	57	57
Outlays, discretionary	O	51	55	57	57	57	57	57	57	57	57	57	57
<b>Architect of the Capitol</b>													
<i>Federal Funds</i>													
Capitol Construction and Operations (001-15-0100):													
Appropriations, discretionary	801 BA	104	120	139	139	139	139	139	139	139	139	139	139
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	102	134	137	139	139	139	139	139	139	139	139	139
Capitol Construction and Operations (gross)	BA	105	120	139	139	139	139	139	139	139	139	139	139
	O	102	134	137	139	139	139	139	139	139	139	139	139
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---

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Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>												
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---
Total Capitol Construction and Operations	BA	104	120	139	139	139	139	139	139	139	139	139
	O	97	134	137	139	139	139	139	139	139	139	139
Capitol Building (001-15-0105):												
Appropriations, discretionary	801 BA	44	69	41	41	41	41	41	41	41	41	41
Outlays, discretionary	O	52	57	53	46	41	41	41	41	41	41	41
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Capitol Building	BA	44	69	41	41	41	41	41	41	41	41	41
	O	50	57	53	46	41	41	41	41	41	41	41
Capitol Grounds (001-15-0108):												
Appropriations, discretionary	801 BA	17	15	21	21	21	21	21	21	21	21	21
Outlays, discretionary	O	13	15	19	21	21	21	21	21	21	21	21
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Capitol Grounds	BA	17	15	21	21	21	21	21	21	21	21	21
	O	12	15	19	21	21	21	21	21	21	21	21
Senate Office Buildings (001-15-0123):												
Appropriations, discretionary	801 BA	94	88	91	91	91	91	91	91	91	91	91
Outlays, discretionary	O	108	132	95	91	91	91	91	91	91	91	91
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings	BA	94	88	91	91	91	91	91	91	91	91	91
	O	105	132	95	91	91	91	91	91	91	91	91

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Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>														
<b>House Office Buildings (001-15-0127):</b>														
Appropriations, discretionary	801	BA	180	145	137	137	137	137	137	137	137	137	137	137
Spending authority from offsetting collections, discretionary		BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	165	150	191	175	145	145	145	145	145	145	145	145
House Office Buildings (gross)		BA	188	153	145	145	145	145	145	145	145	145	145	145
		O	165	150	191	175	145	145	145	145	145	145	145	145
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>														
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total House Office Buildings		BA	187	153	145	145	145	145	145	145	145	145	145	145
		O	157	150	191	175	145	145	145	145	145	145	145	145
<b>House Historic Buildings Revitalization Trust Fund (001-15-1833):</b>														
Appropriations, discretionary	801	BA	10	---	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	33	11	6	5	8	10	10	10	10	10	10	10
<b>House Office Buildings Fund (001-15-0137):</b>														
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary	801	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total House Office Buildings Fund		BA	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
		O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
<b>Capitol Power Plant (001-15-0133):</b>														
Appropriations, discretionary	801	BA	114	99	122	122	122	122	122	122	122	122	122	122
Spending authority from offsetting collections, discretionary		BA	11	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	104	141	129	132	132	132	132	132	132	132	132	132
Capitol Power Plant (gross)		BA	125	109	132	132	132	132	132	132	132	132	132	132
		O	104	141	129	132	132	132	132	132	132	132	132	132
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-10	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<b>Additional offsets against gross BA only:</b>														

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	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>												
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---
Total Capitol Power Plant	BA	114	99	122	122	122	122	122	122	122	122	122
	O	91	131	119	122	122	122	122	122	122	122	122
Library Buildings and Grounds (001-15-0155):												
Appropriations, discretionary	801 BA	69	56	111	111	111	111	111	111	111	111	111
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	47	111	81	93	111	111	111	111	111	111	111
Library Buildings and Grounds (gross)	BA	78	56	111	111	111	111	111	111	111	111	111
	O	47	111	81	93	111	111	111	111	111	111	111
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-9	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Library Buildings and Grounds	BA	69	56	111	111	111	111	111	111	111	111	111
	O	36	111	81	93	111	111	111	111	111	111	111
Capitol Police Buildings, Grounds, and Security (001-15-0171):												
Appropriations, discretionary	801 BA	58	55	71	71	71	71	71	71	71	71	71
Outlays, discretionary	O	34	51	65	67	71	71	71	71	71	71	71
Capitol Visitor Center (001-15-0161):												
Appropriations, discretionary	801 BA	23	24	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	25	24	25	25	25	25	25	25	25	25	25
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Capitol Visitor Center	BA	23	24	25	25	25	25	25	25	25	25	25
	O	23	24	25	25	25	25	25	25	25	25	25
Capitol Visitor Center Revolving Fund (001-15-4296):												



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			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>														
Spending authority from offsetting collections, discretionary	801	BA	7	7	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	5	7	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:														
Interest on Treasury Securities, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Capitol Visitor Center Revolving Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	---	---	---	---	---	---	---	---	---	---
Judiciary Office Building Development and Operations Fund (001-15-4518):														
Borrowing authority, mandatory	801	BA	7	17	17	17	17	17	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	25	15	15	14	14	14	14	14	14	14	14	14
Outlays, mandatory		O	44	55	15	14	14	14	14	14	14	14	14	14
Judiciary Office Building Development and Operations Fund (gross)														
		BA	32	32	32	31	31	31	14	14	14	14	14	14
		O	44	55	15	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-42	-32	-32	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Judiciary Office Building Development and Operations Fund														
		BA	-10	---	---	17	17	17	---	---	---	---	---	---
		O	1	23	-17	---	---	---	---	---	---	---	---	---
Construction Reimbursement Fund (001-15-4607):														
Appropriations, discretionary	801	BA	---	---	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary		BA	---	---	36	36	36	36	36	36	36	36	36	36
Outlays, discretionary		O	---	---	35	39	39	39	39	39	39	39	39	39
Construction Reimbursement Fund (gross)														
		BA	---	---	39	39	39	39	39	39	39	39	39	39
		O	---	---	35	39	39	39	39	39	39	39	39	39
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Total Construction Reimbursement Fund														
		BA	---	---	3	3	3	3	3	3	3	3	3	3
		O	---	---	-1	3	3	3	3	3	3	3	3	3

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
<b>Summary - Architect of the Capitol</b>													
Federal Funds:													
Appropriation accounts included above	BA	701	670	770	787	787	787	770	770	770	770	770	770
	O	628	830	764	778	768	770	770	770	770	770	770	770
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-1	-2	-2	-2	-2	-2	-2	---	---	---	---	---
Total Federal Funds	BA	700	668	768	785	785	785	768	770	770	770	770	770
	O	627	828	762	776	766	768	768	770	770	770	770	770
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Architect of the Capitol	BA	700	667	767	784	784	784	767	769	769	769	769	769
	O	627	827	761	775	765	767	767	769	769	769	769	769
<b>Botanic Garden</b>													
<i>Federal Funds</i>													
Botanic Garden (001-18-0200):													
Appropriations, discretionary	801 BA	15	16	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary	O	16	16	20	21	21	21	21	21	21	21	21	21
<b>Library of Congress</b>													
<i>Federal Funds</i>													
Salaries and Expenses, Library of Congress (001-25-0101):													
Appropriations, discretionary	503 BA	474	498	545	545	545	545	545	545	545	545	545	545
Spending authority from offsetting collections, discretionary	BA	28	29	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	505	542	537	547	547	547	547	547	547	547	547	547
Salaries and Expenses, Library of Congress (gross)	BA	502	527	575	575	575	575	575	575	575	575	575	575
	O	505	542	537	547	547	547	547	547	547	547	547	547
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-23	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Non-Federal sources, discretionary	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress	BA	474	498	545	545	545	545	545	545	545	545	545	545
	O	476	513	507	517	517	517	517	517	517	517	517	517

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
Copyright Office, Salaries and Expenses (001-25-0102):													
Appropriations, discretionary	376	BA	44	42	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary		BA	41	50	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	78	92	95	95	96	95	95	95	95	95	95
Copyright Office, Salaries and Expenses (gross)		BA	85	92	95	95	95	95	95	95	95	95	95
		O	78	92	95	95	96	95	95	95	95	95	95
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary		BA/O	-41	-44	-39	-39	-39	-39	-39	-39	-39	-39	-39
Total Copyright Office, Salaries and Expenses		BA	44	42	50	50	50	50	50	50	50	50	50
		O	37	42	50	50	51	50	50	50	50	50	50
Congressional Research Service, Salaries and Expenses (001-25-0127):													
Appropriations, discretionary	801	BA	125	120	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	121	129	128	129	129	129	129	129	129	129	129
National Library Service For The Blind And Print Disabled (001-25-0141):													
Appropriations, discretionary	503	BA	54	59	61	61	61	61	61	61	61	61	61
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	50	56	59	60	60	60	60	60	60	60	60
National Library Service For The Blind And Print Disabled (gross)		BA	55	60	62	62	62	62	62	62	62	62	62
		O	50	56	59	60	60	60	60	60	60	60	60
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Library Service For The Blind And Print Disabled		BA	54	59	61	61	61	61	61	61	61	61	61
		O	49	55	58	59	59	59	59	59	59	59	59
Payments to Copyright Owners (001-25-5175):													
Appropriations, mandatory	376	BA	5	6	7	7	7	8	8	9	9	10	10
Outlays, mandatory		O	5	6	7	7	7	8	8	9	9	10	10
Cooperative Acquisitions Program Revolving Fund (001-25-4325):													
Spending authority from offsetting collections, discretionary	503	BA	3	9	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	3	9	9	10	10	10	10	10	10	10	10

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Cooperative Acquisitions Program Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-1	---	---	---	---	---	---	---	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (001-25-4346):													
Spending authority from offsetting collections, discretionary	503 BA	7	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	7	14	13	13	13	13	13	13	13	13	13	13
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Fedlink Program and Federal Research Program (001-25-4543):													
Spending authority from offsetting collections, discretionary	503 BA	70	205	222	222	222	222	222	222	222	222	222	222
Outlays, discretionary	O	61	182	213	219	220	220	220	220	220	220	220	220
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-68	-205	-222	-222	-222	-222	-222	-222	-222	-222	-222	-222
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Fedlink Program and Federal Research Program	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-9	-23	-9	-3	-2	-2	-2	-2	-2	-2	-2	-2
<i>Trust Funds</i>													
Gift and Trust Fund Accounts (001-25-9971):													
Appropriations, mandatory	503 BA	19	19	19	19	20	19	21	21	21	21	21	21
Outlays, mandatory	O	19	19	19	19	20	19	21	21	21	21	21	21
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-5	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Refund, mandatory	BA	---	5	5	---	---	---	---	---	---	---	---	---
Total Gift and Trust Fund Accounts	BA	19	19	19	18	19	18	20	20	20	20	20	20
	O	19	14	14	18	19	18	20	20	20	20	20	20

**Summary - Library of Congress**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above	BA	702	725	793	793	793	794	794	795	795	796	796	796
	O	679	722	739	758	760	760	760	761	761	762	762	762
<b>Trust Funds:</b>													
Appropriation accounts included above	BA	19	19	19	18	19	18	20	20	20	20	20	20
	O	19	14	14	18	19	18	20	20	20	20	20	20
<b>Deductions for offsetting receipts:</b>													
Non-Federal sources, mandatory	503 BA/O	-15	-13	-15	-19	-22	-27	-33	-40	-51	-63	-78	-97
Non-Federal sources, net interest	902 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA	---	---	-2	-7	-9	-15	-19	-26	-37	-49	-64	-83
	O	---	-5	-7	-7	-9	-15	-19	-26	-37	-49	-64	-83
Total Library of Congress	BA	702	725	791	786	784	779	775	769	758	747	732	713
	O	679	717	732	751	751	745	741	735	724	713	698	679
<b>Government Publishing Office</b>													
<i>Federal Funds</i>													
<b>Congressional Publishing (001-30-0203):</b>													
Appropriations, discretionary	801 BA	79	79	78	78	78	78	78	78	78	78	78	78
Outlays, discretionary	O	74	79	78	81	81	78	78	78	78	78	78	78
<b>Public Information Programs of the Superintendent of Documents, Salaries and Expenses (001-30-0201):</b>													
Appropriations, discretionary	808 BA	32	31	32	32	32	32	32	32	32	32	32	32
Outlays, discretionary	O	27	42	32	31	32	32	32	32	32	32	32	32
<b>Government Publishing Office Business Operations Revolving Fund (001-30-4505):</b>													
Appropriations, discretionary	808 BA	6	7	7	7	7	7	7	7	7	7	7	7
Spending authority from offsetting collections, mandatory	BA	889	848	848	856	877	898	919	940	961	982	1,003	1,024
Outlays, discretionary	O	12	13	14	14	14	14	14	8	8	8	8	8
Outlays, mandatory	O	819	912	869	876	893	912	932	954	954	975	995	1,016
Government Publishing Office Business Operations Revolving Fund (gross)	BA	895	855	855	863	884	905	926	947	968	989	1,010	1,031
	O	831	925	883	890	907	926	946	962	962	983	1,003	1,024
<b>Offsets against gross BA and outlays:</b>													
Federal sources, mandatory	BA/O	-843	-855	-855	-862	-884	-906	-928	-950	-972	-994	-1,016	-1,037
Non-Federal sources, mandatory	BA/O	-4	-5	-5	-11	-12	-13	-14	-15	-16	-17	-18	-19

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Legislative Branch - continued</b>													
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory	BA	-42	12	12	17	19	21	23	25	27	29	31	32
Total Government Publishing Office Business Operations Revolving Fund	BA	6	7	7	7	7	7	7	7	7	7	7	7
	O	-16	65	23	17	11	7	4	-3	-26	-28	-31	-32
<b>Summary - Government Publishing Office</b>													
Federal Funds:													
Appropriation accounts included above	BA	117	117	117	117	117	117	117	117	117	117	117	117
	O	85	186	133	129	124	117	114	107	84	82	79	78
<b>Government Accountability Office</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-35-0107):													
Appropriations, discretionary	801 BA	600	630	706	706	706	706	706	706	706	706	706	706
Spending authority from offsetting collections, discretionary	BA	35	35	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary	O	633	662	733	735	735	735	735	735	735	735	734	733
Salaries and Expenses (gross)	BA	635	665	733	733	733	733	733	733	733	733	733	733
	O	633	662	733	735	735	735	735	735	735	735	734	733
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-28	-35	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	600	630	706	706	706	706	706	706	706	706	706	706
	O	598	627	706	708	708	708	708	708	708	708	707	706
<b>United States Tax Court</b>													
<i>Federal Funds</i>													
Salaries and Expenses (001-40-0100):													
Appropriations, discretionary	752 BA	52	53	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary	O	50	54	59	59	59	59	59	59	59	59	59	59
U. S. Tax Court Fees (001-40-5633):													
Appropriations, mandatory	752 BA	1	2	1	1	1	1	1	1	1	1	1	1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Legislative Branch - continued</b>													
Outlays, mandatory	O		1	4	1	1	1	1	1	1	1	1	1
<i>Trust Funds</i>													
Tax Court Judges Survivors Annuity Fund (001-40-8115):													
Appropriations, mandatory	602 BA		1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O		---	---	---	1	1	1	1	1	1	1	1
<b>Summary - United States Tax Court</b>													
Federal Funds:													
Appropriation accounts included above	BA		53	55	60	60	60	60	60	60	60	60	60
	O		51	58	60	60	60	60	60	60	60	60	60
Trust Funds:													
Appropriation accounts included above	BA		1	1	1	1	1	1	1	1	1	1	1
	O		---	---	---	1	1	1	1	1	1	1	1
Total United States Tax Court	BA		54	56	61	61	61	61	61	61	61	61	61
	O		51	58	60	61	61	61	61	61	61	61	61
<b>Legislative Branch Boards and Commissions</b>													
<i>Federal Funds</i>													
Medicare Payment Advisory Commission (001-45-1550):													
Spending authority from offsetting collections, discretionary	571 BA		13	13	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O		12	13	13	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-13	-13	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Medicare Payment Advisory Commission	BA		---	---	---	---	---	---	---	---	---	---	---
	O		-1	---	-1	---	---	---	---	---	---	---	---
Medicaid and CHIP Payment and Access Commission (001-45-1801):													
Appropriations, discretionary	551 BA		8	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O		8	10	9	9	9	9	9	9	9	9	9
United States-China Economic and Security Review Commission (001-45-2973):													
Appropriations, discretionary	801 BA		4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O		3	4	4	4	4	4	4	4	4	4	4
United States Commission on International Religious Freedom (001-45-2975):													
Appropriations, discretionary	801 BA		5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O		4	4	4	4	4	4	4	4	4	4	4

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Legislative Branch - continued</b>														
Other Legislative Branch Boards and Commissions (001-45-9911):														
Legislative functions (subfunction 801):														
Appropriations, discretionary	801	BA	18	18	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	18	24	13	12	12	12	12	12	12	12	12	12
Capital Construction, Dwight D. Eisenhower Memorial Commission (001-45-2990):														
Outlays, discretionary	801	O	46	30	---	---	---	---	---	---	---	---	---	---
Open World Leadership Center Trust Fund (001-45-0145):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	6	6	6	6	6	6	6	6	6	6	6	6
Dwight D. Eisenhower Memorial Fund (001-45-5549):														
Appropriations, mandatory	801	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	4	4	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
John C. Stennis Center for Public Service Training and Development (001-45-8275):														
Appropriations, mandatory	801	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	1	1	1	1	1	1	1	1	1	1	1
Open World Leadership Center Trust Fund (001-45-8148):														
Appropriations, discretionary	154	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	8	6	6	6	6	6	6	6	6	6	6	6
<b>Summary - Legislative Branch Boards and Commissions</b>														
Federal Funds:														
Appropriation accounts included above		BA	44	45	39	38	38	38	38	38	38	38	38	38
		O	85	82	39	35	35	35	35	35	35	35	35	35
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	801	BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds		BA	41	42	36	36	36	36	36	36	36	36	36	36
		O	82	79	36	33	33	33	33	33	33	33	33	33
Trust Funds:														
Appropriation accounts included above		BA	8	7	7	7	7	7	7	7	7	7	7	7
		O	10	7	7	7	7	7	7	7	7	7	7	7
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	154	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds		BA	8	6	6	6	6	6	6	6	6	6	6	6



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Legislative Branch - continued</b>													
	O	10	6	6	6	6	6	6	6	6	6	6	6
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	154 BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Interfund transactions, mandatory	801 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Legislative Branch Boards and Commissions	BA	42	41	35	35	35	35	35	35	35	35	35	35
	O	85	78	35	32	32	32	32	32	32	32	32	32
<b>Legislative Branch by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above													
	BA	5,064	5,290	5,818	5,822	5,823	5,824	5,808	5,809	5,809	5,811	5,811	5,811
	O	4,963	6,060	5,809	5,827	5,779	5,772	5,770	5,764	5,741	5,741	5,737	5,735
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	801 BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	809 BA/O	-2	-2	-2	-2	-2	-2	-2	---	---	---	---	---
Total Federal Funds	BA	5,059	5,285	5,813	5,818	5,819	5,820	5,804	5,807	5,807	5,809	5,809	5,809
	O	4,958	6,055	5,804	5,823	5,775	5,768	5,766	5,762	5,739	5,739	5,735	5,733
Trust Funds:													
Appropriation accounts included above													
	BA	28	27	27	26	27	26	28	28	28	28	28	28
	O	29	21	21	26	27	26	28	28	28	28	28	28
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	503 BA/O	-15	-13	-15	-19	-22	-27	-33	-40	-51	-63	-78	-97
Non-Federal sources, mandatory	801 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	902 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA	9	6	4	-1	-3	-9	-13	-20	-31	-43	-58	-77
	O	10	---	-2	-1	-3	-9	-13	-20	-31	-43	-58	-77
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	154 BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Interfund transactions, mandatory	801 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Interfunds	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Legislative Branch - continued</b>													
<b>Legislative Branch by Type of Account</b>													
Total appropriation accounts	BA	5,092	5,317	5,845	5,848	5,850	5,850	5,836	5,837	5,837	5,839	5,839	5,839
	O	4,992	6,081	5,830	5,853	5,806	5,798	5,798	5,792	5,769	5,769	5,765	5,763
Total offsetting receipts accounts	BA/O	-31	-33	-35	-38	-41	-46	-52	-57	-68	-80	-95	-114
<b>Total Legislative Branch</b>													
Total Legislative Branch	BA	5,061	5,284	5,810	5,810	5,809	5,804	5,784	5,780	5,769	5,759	5,744	5,725
	O	4,961	6,048	5,795	5,815	5,765	5,752	5,746	5,735	5,701	5,689	5,670	5,649
<b>Judicial Branch</b>													
<b>Supreme Court of the United States</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-05-0100):													
Appropriations, discretionary	752 BA	83	87	93	93	93	93	93	93	93	93	93	93
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	82	87	93	93	93	93	93	93	93	93	93	93
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses	BA	86	90	96	96	96	96	96	96	96	96	96	96
	O	85	90	96	96	96	96	96	96	96	96	96	96
Care of the Building and Grounds (002-05-0103):													
Appropriations, discretionary	752 BA	16	16	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary	O	12	13	12	12	12	12	12	12	12	12	12	12
<b>Summary - Supreme Court of the United States</b>													
<i>Federal Funds:</i>													
Appropriation accounts included above	BA	102	106	108	108	108	108	108	108	108	108	108	108
	O	97	103	108	108	108	108	108	108	108	108	108	108
<b>United States Court of Appeals for the Federal Circuit</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-07-0510):													
Appropriations, discretionary	752 BA	31	33	34	34	34	34	34	34	34	34	34	34
Appropriations, mandatory	BA	3	3	3	3	3	4	4	4	4	4	4	4
Outlays, discretionary	O	31	32	34	34	34	34	34	34	34	34	34	34
Outlays, mandatory	O	3	3	3	3	3	4	4	4	4	4	4	4
Total Salaries and Expenses	BA	34	36	37	37	37	38	38	38	38	38	38	38
	O	34	35	37	37	37	38	38	38	38	38	38	38

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Judicial Branch - continued</b>													
<b>United States Court of International Trade</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-15-0400):													
Appropriations, discretionary	BA	19	20	20	20	20	20	20	20	20	20	20	20
Appropriations, mandatory	BA	1	2	2	2	2	3	3	3	3	3	3	3
Outlays, discretionary	O	20	20	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory	O	1	9	2	2	2	3	3	3	3	3	3	3
Total Salaries and Expenses	BA	20	22	22	22	22	23	23	23	23	23	23	23
	O	21	29	22	22	22	23	23	23	23	23	23	23
<b>Courts of Appeals, District Courts, and Other Judicial Services</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-25-0920):													
Appropriations, discretionary	752 BA	5,144	5,250	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460	5,460
Appropriations, mandatory	BA	418	457	469	468	478	489	501	501	501	501	501	501
Spending authority from offsetting collections, discretionary	BA	276	483	401	401	401	401	401	401	401	401	401	401
Outlays, discretionary	O	5,386	5,743	5,910	5,865	5,861	5,861	5,861	5,861	5,861	5,861	5,861	5,861
Outlays, mandatory	O	383	457	469	468	478	489	501	501	501	501	501	501
Salaries and Expenses (gross)	BA	5,838	6,190	6,330	6,329	6,339	6,350	6,362	6,362	6,362	6,362	6,362	6,362
	O	5,769	6,200	6,379	6,333	6,339	6,350	6,362	6,362	6,362	6,362	6,362	6,362
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-217	-268	-186	-186	-186	-186	-186	-186	-186	-186	-186	-186
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-263	-450	-368	-368	-368	-368	-368	-368	-368	-368	-368	-368
Offsetting collections credited to expired accounts, discretionary	BA	205	235	153	153	153	153	153	153	153	153	153	153
Total Salaries and Expenses	BA	5,562	5,707	5,929	5,928	5,938	5,949	5,961	5,961	5,961	5,961	5,961	5,961
	O	5,551	5,932	6,193	6,147	6,153	6,164	6,176	6,176	6,176	6,176	6,176	6,176
Defender Services (002-25-0923):													
Appropriations, discretionary	752 BA	1,150	1,235	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316
Outlays, discretionary	O	1,161	1,245	1,361	1,325	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Judicial Branch - continued</b>													
Refund, discretionary	BA		5	5	5	5	5	5	5	5	5	5	5
Total Defender Services	BA		1,150	1,235	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316	1,316
	O		1,156	1,240	1,356	1,320	1,311	1,311	1,311	1,311	1,311	1,311	1,311
Fees of Jurors and Commissioners (002-25-0925):													
Appropriations, discretionary	752 BA		51	54	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O		52	54	55	55	55	55	55	55	55	55	55
Court Security (002-25-0930):													
Appropriations, discretionary	752 BA		607	639	664	664	664	664	664	664	664	664	664
Outlays, discretionary	O		574	642	664	664	664	664	664	664	664	664	664
Judiciary Filing Fees (002-25-5100):													
Appropriations, mandatory	752 BA		221	214	225	227	231	235	238	242	247	251	256
Outlays, mandatory	O		211	254	265	267	271	275	278	282	287	291	296
Registry Administration (002-25-5101):													
Appropriations, mandatory	752 BA		2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O		2	1	1	1	1	1	1	1	1	1	1
Judiciary Information Technology Fund (002-25-5114):													
Appropriations, mandatory	752 BA		668	647	675	686	696	707	719	730	743	755	767
Outlays, mandatory	O		669	632	655	724	685	697	709	720	732	744	757
<b>Summary - Courts of Appeals, District Courts, and Other Judicial Services</b>													
Federal Funds:													
Appropriation accounts included above	BA		8,261	8,497	8,865	8,877	8,901	8,927	8,954	8,969	8,987	9,003	9,020
	O		8,215	8,755	9,189	9,178	9,140	9,167	9,194	9,209	9,226	9,242	9,260
<b>Administrative Office of the United States Courts</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-26-0927):													
Appropriations, discretionary	752 BA		92	94	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA		114	137	137	137	137	137	137	137	137	137	137
Outlays, discretionary	O		207	237	237	237	237	237	237	237	237	237	237
Salaries and Expenses (gross)	BA		206	231	237	237	237	237	237	237	237	237	237
	O		207	237	237	237	237	237	237	237	237	237	237
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-117	-137	-137	-137	-137	-137	-137	-137	-137	-137	-137
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Judicial Branch - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	92	94	100	100	100	100	100	100	100	100	100	100
	O	90	100	100	100	100	100	100	100	100	100	100	100
<b>Federal Judicial Center</b>													
<i>Federal Funds</i>													
Salaries and Expenses (002-30-0928):													
Appropriations, discretionary	BA	30	31	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O	30	31	31	31	31	31	31	31	31	31	31	31
<b>Judicial Retirement Funds</b>													
<i>Federal Funds</i>													
Payment to Judiciary Trust Funds (002-35-0941):													
Appropriations, mandatory	BA	212	240	262	269	268	267	265	263	261	259	256	262
Outlays, mandatory	O	212	240	262	269	268	267	265	263	261	259	256	262
<i>Trust Funds</i>													
Judicial Officers' Retirement Fund (002-35-8122):													
Appropriations, mandatory	602 BA	193	220	254	262	262	262	262	261	261	260	260	267
Outlays, mandatory	O	115	117	122	128	134	140	145	152	159	167	175	179
Judicial Survivors' Annuities Fund (002-35-8110):													
Appropriations, mandatory	602 BA	46	53	51	52	53	53	54	55	55	56	57	59
Outlays, mandatory	O	32	33	35	38	40	42	45	47	50	52	55	56
United States Court of Federal Claims Judges' Retirement Fund (002-35-8124):													
Appropriations, mandatory	602 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	4	4	4	4	4	4	4	4	4	5	5
<b>Summary - Judicial Retirement Funds</b>													
Federal Funds:													
Appropriation accounts included above	BA	212	240	262	269	268	267	265	263	261	259	256	262
	O	212	240	262	269	268	267	265	263	261	259	256	262
Trust Funds:													
Appropriation accounts included above	BA	244	278	310	319	320	320	321	321	321	321	322	331
	O	151	154	161	170	178	186	194	203	213	223	235	240
Interfunds:													
Deductions for offsetting receipts:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Judicial Branch - continued</b>														
Interfund transactions, mandatory	752	BA/O	-212	-240	-262	-269	-268	-267	-265	-263	-261	-259	-256	-262
Total Interfunds		BA/O	-212	-240	-262	-269	-268	-267	-265	-263	-261	-259	-256	-262
Total Judicial Retirement Funds		BA	244	278	310	319	320	320	321	321	321	321	322	331
		O	151	154	161	170	178	186	194	203	213	223	235	240
<b>United States Sentencing Commission</b>														
<i>Federal Funds</i>														
Salaries and Expenses (002-39-0938):														
Appropriations, discretionary	752	BA	19	20	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	18	20	20	20	20	20	20	20	20	20	20	20
<b>Judicial Branch by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	8,770	9,046	9,445	9,464	9,487	9,514	9,539	9,552	9,568	9,582	9,596	9,609
		O	8,717	9,313	9,769	9,765	9,726	9,754	9,779	9,792	9,807	9,821	9,836	9,813
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	752	BA/O	-521	-502	-530	-541	-551	-562	-574	-585	-597	-609	-621	-633
Non-Federal sources, mandatory	752	BA/O	-147	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145	-145
Total Federal Funds		BA	8,102	8,399	8,770	8,778	8,791	8,807	8,820	8,822	8,826	8,828	8,830	8,831
		O	8,049	8,666	9,094	9,079	9,030	9,047	9,060	9,062	9,065	9,067	9,070	9,035
Trust Funds:														
Appropriation accounts included above		BA	244	278	310	319	320	320	321	321	321	321	322	331
		O	151	154	161	170	178	186	194	203	213	223	235	240
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-212	-240	-262	-269	-268	-267	-265	-263	-261	-259	-256	-262
Total Interfunds		BA/O	-212	-240	-262	-269	-268	-267	-265	-263	-261	-259	-256	-262
<b>Judicial Branch by Type of Account</b>														
Total appropriation accounts		BA	9,014	9,324	9,755	9,783	9,807	9,834	9,860	9,873	9,889	9,903	9,918	9,940
		O	8,868	9,467	9,930	9,935	9,904	9,940	9,973	9,995	10,020	10,044	10,071	10,053
Total offsetting receipts accounts		BA/O	-880	-887	-937	-955	-964	-974	-984	-993	-1,003	-1,013	-1,022	-1,040
<b>Total Judicial Branch</b>														
Total Judicial Branch		BA	8,134	8,437	8,818	8,828	8,843	8,860	8,876	8,880	8,886	8,890	8,896	8,900
		O	7,988	8,580	8,993	8,980	8,940	8,966	8,989	9,002	9,017	9,031	9,049	9,013

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Departments</b>														
<b>Department of Agriculture</b>														
<b>Office of the Secretary</b>														
<i>Federal Funds</i>														
Office of the Secretary (005-03-9913):														
Appropriations, discretionary	352	BA	3,060	65	68	68	68	68	68	68	68	68	68	68
Appropriations, mandatory		BA	14	15	15	15	15	15	15	15	15	15	15	15
Spending authority from offsetting collections, discretionary		BA	58	63	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary		O	555	635	131	130	130	130	130	129	129	129	127	127
Outlays, mandatory		O	11	16	16	15	15	15	15	15	15	15	15	15
Office of the Secretary (gross)		BA	3,132	143	142	142	142	142	142	142	142	142	142	142
		O	566	651	147	145	145	145	145	144	144	144	142	142
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-50	-63	-59	-59	-59	-59	-59	-59	-59	-59	-59	-59
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Secretary		BA	3,074	80	83	83	83	83	83	83	83	83	83	83
		O	516	588	88	86	86	86	86	85	85	85	83	83
<i>Trust Funds</i>														
Gifts and Bequests (005-03-8203):														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
<b>Summary - Office of the Secretary</b>														
Total Office of the Secretary		BA	3,075	81	84	84	84	84	84	84	84	84	84	84
		O	517	589	89	87	87	87	87	86	86	86	84	84
<b>Executive Operations</b>														
<i>Federal Funds</i>														
Executive Operations (005-04-9914):														
Appropriations, discretionary	352	BA	184	201	313	313	313	313	313	313	313	313	313	313
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	44	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	219	231	405	343	343	343	343	343	343	343	343	343

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Executive Operations (gross)	BA	228	232	344	344	344	344	344	344	344	344	344	344
	O	220	231	405	343	343	343	343	343	343	343	343	343
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-31	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Offsetting collections credited to expired accounts, discretionary	BA	14	11	11	11	11	11	11	11	11	11	11	11
Refund, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Executive Operations	BA	184	202	314	314	314	314	314	314	314	314	314	314
	O	182	205	379	317	317	317	317	317	317	317	317	317
Working Capital Fund (005-04-4609):													
Appropriations, discretionary	352 BA	11	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,001	1,231	980	980	980	980	980	980	980	980	980	980
Outlays, discretionary	O	960	1,420	1,014	980	980	980	980	980	980	980	980	980
Working Capital Fund (gross)	BA	1,012	1,231	980	980	980	980	980	980	980	980	980	980
	O	960	1,420	1,014	980	980	980	980	980	980	980	980	980
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,000	-1,231	-980	-980	-980	-980	-980	-980	-980	-980	-980	-980
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	11	---	---	---	---	---	---	---	---	---	---	---
	O	-53	189	34	---	---	---	---	---	---	---	---	---
<b>Summary - Executive Operations</b>													
Federal Funds:													
Appropriation accounts included above	BA	195	202	314	314	314	314	314	314	314	314	314	314
	O	129	394	413	317	317	317	317	317	317	317	317	317
<b>Buildings and Facilities</b>													
<i>Federal Funds</i>													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Agriculture Buildings and Facilities and Rental Payments (005-19-0117):													
Appropriations, discretionary	352	BA	60	128	153	153	153	153	153	153	153	153	153
Spending authority from offsetting collections, discretionary		BA	6	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	73	156	157	161	161	161	161	161	161	161	161
Agriculture Buildings and Facilities and Rental Payments (gross)		BA	66	136	161	161	161	161	161	161	161	161	161
		O	73	156	157	161	161	161	161	161	161	161	161
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Total Agriculture Buildings and Facilities and Rental Payments		BA	60	128	153	153	153	153	153	153	153	153	153
		O	65	148	149	153	153	153	153	153	153	153	153
<b>Office of Inspector General</b>													
<i>Federal Funds</i>													
Office of Inspector General (005-08-0900):													
Appropriations, discretionary	352	BA	98	98	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary		BA	11	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	100	113	104	104	104	104	104	104	104	104	104
Office of Inspector General (gross)		BA	109	102	104	104	104	104	104	104	104	104	104
		O	100	113	104	104	104	104	104	104	104	104	104
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-10	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	98	98	100	100	100	100	100	100	100	100	100
		O	90	109	100	100	100	100	100	100	100	100	100
<b>Economic Research Service</b>													
<i>Federal Funds</i>													
Economic Research Service (005-13-1701):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Appropriations, discretionary	BA	87	85	62	62	62	62	62	62	62	62	62	62
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	85	101	67	64	62	62	62	62	62	62	62	62
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Economic Research Service (gross)	BA	91	88	62	62	62	62	62	62	62	62	62	62
	O	85	102	67	64	62	62	62	62	62	62	62	62
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	2	3	3	3	3	3	3	3	3	3	3
Total Economic Research Service	BA	88	85	62	62	62	62	62	62	62	62	62	62
	O	82	99	64	61	59	59	59	59	59	59	59	59
<b>National Agricultural Statistics Service</b>													
<i>Federal Funds</i>													
National Agricultural Statistics Service (005-15-1801):													
Appropriations, discretionary	BA	176	180	177	177	177	177	177	177	177	177	177	177
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	23	23	23	23	23	23	23	23	23	23	23
Outlays, discretionary	O	191	224	200	201	200	200	200	200	200	200	200	200
National Agricultural Statistics Service (gross)	BA	198	203	200	200	200	200	200	200	200	200	200	200
	O	191	224	200	201	200	200	200	200	200	200	200	200
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	-23	-23	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	25	25	---	---	---	---	---	---	---	---	---
Total National Agricultural Statistics Service	BA	177	180	177	175	175	175	175	175	175	175	175	175
	O	170	199	175	176	175	175	175	175	175	175	175	175

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
<b>Agricultural Research Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-18-1400):													
Appropriations, discretionary	BA	1,303	1,414	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368
Spending authority from offsetting collections, discretionary	BA	145	134	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary	O	1,304	1,506	1,819	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518
Salaries and Expenses (gross)	BA	1,448	1,548	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518
	O	1,304	1,506	1,819	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-118	-80	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Non-Federal sources, discretionary	BA/O	-37	-54	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-50	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	60	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,303	1,414	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368
	O	1,149	1,372	1,669	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368	1,368
Buildings and Facilities (005-18-1401):													
Appropriations, discretionary	352 BA	381	193	50	50	50	50	50	50	50	50	50	50
Outlays, discretionary	O	39	107	167	214	522	73	52	52	51	51	51	50
<i>Trust Funds</i>													
Miscellaneous Contributed Funds (005-18-8214):													
Appropriations, mandatory	352 BA	18	18	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory	O	20	18	18	18	18	18	18	18	18	18	18	18
<b>Summary - Agricultural Research Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,684	1,607	1,418	1,418	1,418	1,418	1,418	1,418	1,418	1,418	1,418	1,418
	O	1,188	1,479	1,836	1,582	1,890	1,441	1,420	1,420	1,419	1,419	1,419	1,418
Trust Funds:													
Appropriation accounts included above	BA	18	18	18	18	18	18	18	18	18	18	18	18
	O	20	18	18	18	18	18	18	18	18	18	18	18
Total Agricultural Research Service	BA	1,702	1,625	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436	1,436
	O	1,208	1,497	1,854	1,600	1,908	1,459	1,438	1,438	1,437	1,437	1,437	1,436

**National Institute of Food and Agriculture**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
<i>Federal Funds</i>														
National Institute of Food and Agriculture (005-20-0520):														
Agricultural research and services (subfunction 352):														
Appropriations, discretionary	352	BA	---	---	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591
Appropriations, mandatory		BA	---	---	181	193	221	221	221	221	221	221	221	221
Spending authority from offsetting collections, discretionary		BA	---	---	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary		O	---	---	629	1,122	1,377	1,568	1,615	1,615	1,615	1,615	1,615	1,615
Outlays, mandatory		O	---	---	18	90	161	203	214	220	220	220	220	220
Agricultural research and services (gross)		BA	---	---	1,796	1,808	1,836	1,836	1,836	1,836	1,836	1,836	1,836	1,836
		O	---	---	647	1,212	1,538	1,771	1,829	1,835	1,835	1,835	1,835	1,835
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Total Agricultural research and services (subfunction 352)		BA	---	---	1,772	1,784	1,812	1,812	1,812	1,812	1,812	1,812	1,812	1,812
		O	---	---	623	1,188	1,514	1,747	1,805	1,811	1,811	1,811	1,811	1,811
Integrated Activities (005-20-1502):														
Appropriations, discretionary	352	BA	38	38	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	105	94	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	34	45	35	23	10	---	---	---	---	---	---	---
Outlays, mandatory		O	93	97	105	83	57	---	---	---	---	---	---	---
Total Integrated Activities		BA	143	132	---	---	---	---	---	---	---	---	---	---
		O	127	142	140	106	67	---	---	---	---	---	---	---
Biomass Research and Development (005-20-1003):														
Outlays, mandatory	271	O	2	4	3	---	---	---	---	---	---	---	---	---
Research and Education Activities (005-20-1500):														
Appropriations, discretionary	352	BA	938	980	5	5	5	5	5	5	5	5	5	5
Appropriations, mandatory		BA	40	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	7	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	755	1,106	615	407	239	130	92	92	5	5	5	5
Outlays, mandatory		O	1	10	10	10	10	---	---	---	---	---	---	---
Research and Education Activities (gross)		BA	987	987	5	5	5	5	5	5	5	5	5	5
		O	756	1,116	625	417	249	130	92	92	5	5	5	5
Offsets against gross BA and outlays:														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Federal sources, discretionary	BA/O	-12	-7	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	-7	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	7	---	---	---	---	---	---	---	---	---	---
Total Research and Education Activities	BA	978	980	5	5	5	5	5	5	5	5	5	5
	O	743	1,109	625	417	249	130	92	92	5	5	5	5
Extension Activities (005-20-0502):													
Appropriations, discretionary	352 BA	511	532	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	69	69	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	504	643	320	123	93	53	---	---	---	---	---	---
Outlays, mandatory	O	46	70	61	6	---	---	---	---	---	---	---	---
Extension Activities (gross)	BA	597	618	---	---	---	---	---	---	---	---	---	---
	O	550	713	381	129	93	53	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-17	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-15	-17	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	16	17	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA	580	601	---	---	---	---	---	---	---	---	---	---
	O	532	696	381	129	93	53	---	---	---	---	---	---
<i>Trust Funds</i>													
Emergency Citrus Disease Research and Development Trust Fund (005-20-8559):													
Appropriations, mandatory	352 BA	25	24	25	25	25	---	---	---	---	---	---	---
Outlays, mandatory	O	---	4	17	26	29	22	16	8	---	---	---	---
<b>Summary - National Institute of Food and Agriculture</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,701	1,713	1,777	1,789	1,817	1,817	1,817	1,817	1,817	1,817	1,817	1,817
	O	1,404	1,951	1,772	1,840	1,923	1,930	1,897	1,903	1,816	1,816	1,816	1,816

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Trust Funds:													
Appropriation accounts included above	BA	25	24	25	25	25	---	---	---	---	---	---	---
	O	---	4	17	26	29	22	16	8	---	---	---	---
Total National Institute of Food and Agriculture	BA	1,726	1,737	1,802	1,814	1,842	1,817	1,817	1,817	1,817	1,817	1,817	1,817
	O	1,404	1,955	1,789	1,866	1,952	1,952	1,913	1,911	1,816	1,816	1,816	1,816
<b>Animal and Plant Health Inspection Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-32-1600):													
Appropriations, discretionary	352 BA	1,020	1,051	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033
Appropriations, mandatory	BA	515	333	388	343	349	355	362	368	375	382	389	75
Spending authority from offsetting collections, discretionary	BA	274	271	265	265	265	265	265	265	265	265	265	265
Outlays, discretionary	O	1,211	1,602	1,301	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298	1,298
Outlays, mandatory	O	304	399	374	380	389	361	362	367	375	382	388	91
Salaries and Expenses (gross)	BA	1,809	1,655	1,686	1,641	1,647	1,653	1,660	1,666	1,673	1,680	1,687	1,373
	O	1,515	2,001	1,675	1,678	1,687	1,659	1,660	1,665	1,673	1,680	1,686	1,389
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-77	-77	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71
Non-Federal sources, discretionary	BA/O	-148	-194	-194	-194	-194	-194	-194	-194	-194	-194	-194	-194
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-64	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,535	1,384	1,421	1,376	1,382	1,388	1,395	1,401	1,408	1,415	1,422	1,108
	O	1,290	1,730	1,410	1,413	1,422	1,394	1,395	1,400	1,408	1,415	1,421	1,124
Buildings and Facilities (005-32-1601):													
Appropriations, discretionary	352 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	4	5	7	25	3	3	3	3	3	3	3	3
<i>Trust Funds</i>													
Miscellaneous Trust Funds (005-32-9971):													
Appropriations, mandatory	352 BA	11	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	9	14	9	9	9	9	9	9	9	9	9	9
<b>Summary - Animal and Plant Health Inspection Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,538	1,387	1,424	1,379	1,385	1,391	1,398	1,404	1,411	1,418	1,425	1,111

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
	O	1,294	1,735	1,417	1,438	1,425	1,397	1,398	1,403	1,411	1,418	1,424	1,127
Trust Funds:													
Appropriation accounts included above	BA	11	9	9	9	9	9	9	9	9	9	9	9
	O	9	14	9	9	9	9	9	9	9	9	9	9
Total Animal and Plant Health Inspection Service	BA	1,549	1,396	1,433	1,388	1,394	1,400	1,407	1,413	1,420	1,427	1,434	1,120
	O	1,303	1,749	1,426	1,447	1,434	1,406	1,407	1,412	1,420	1,427	1,433	1,136
<b>Food Safety and Inspection Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-35-3700):													
Appropriations, discretionary	554 BA	1,049	1,054	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092	1,092
Spending authority from offsetting collections, discretionary	BA	242	242	198	198	198	198	198	198	198	198	198	198
Outlays, discretionary	O	1,270	1,278	1,292	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290
Salaries and Expenses (gross)	BA	1,291	1,296	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290
	O	1,270	1,278	1,292	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290	1,290
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-231	-231	-198	-198	-198	-198	-198	-198	-198	-198	-198	-198
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-10	-10	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	---	---	1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,049	1,054	1,092	1,091	1,091	1,091	1,091	1,091	1,091	1,091	1,091	1,091
	O	1,038	1,046	1,093	1,091	1,091	1,091	1,091	1,091	1,091	1,091	1,091	1,091
<i>Trust Funds</i>													
Expenses and Refunds, Inspection and Grading of Farm Products (005-35-8137):													
Appropriations, mandatory	352 BA	15	15	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory	O	14	15	16	16	16	16	16	16	16	16	16	16
<b>Summary - Food Safety and Inspection Service</b>													
Total Food Safety and Inspection Service	BA	1,064	1,069	1,108	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107
	O	1,052	1,061	1,109	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107	1,107
<b>Agricultural Marketing Service</b>													
<i>Federal Funds</i>													
Marketing Services (005-45-2500):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Appropriations, discretionary	352	BA	159	207	148	148	148	148	148	148	148	148	148
Appropriations, mandatory		BA	44	36	36	36	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary		BA	136	70	65	65	65	65	65	65	65	65	65
Outlays, discretionary		O	271	344	221	213	213	213	213	213	213	213	213
		O	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	23	42	50	36	36	5	5	5	---	---	---
Marketing Services (gross)		BA	339	313	249	249	249	218	218	218	218	218	218
Total Salaries and Expenses		O	2	---	---	---	---	---	---	---	---	---	---
Marketing Services (gross)		O	294	386	271	249	249	218	218	218	213	213	213
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-68	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Interest on Treasury Securities, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-54	-66	-61	-61	-61	-61	-61	-61	-61	-61	-61
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-27	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---
Total Marketing Services		BA	203	243	184	184	184	153	153	153	153	153	153
		O	171	316	206	184	184	153	153	153	148	148	148
Total Salaries and Expenses		O	2	---	---	---	---	---	---	---	---	---	---
Payments to States and Possessions (005-45-2501):													
Appropriations, discretionary	352	BA	1	6	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	85	80	85	85	85	85	85	85	85	85	85
Outlays, discretionary		O	1	3	3	2	---	---	---	---	---	---	---
Outlays, mandatory		O	65	78	85	83	84	85	85	85	85	85	85
Total Payments to States and Possessions		BA	86	86	85	85	85	85	85	85	85	85	85
		O	66	81	88	85	84	85	85	85	85	85	85
Total Payments to States and Possessions		BA	86	86	85	85	85	85	85	85	85	85	85
		O	66	81	88	85	84	85	85	85	85	85	85
Perishable Agricultural Commodities Act Fund (005-45-5070):													
Appropriations, mandatory	352	BA	11	10	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	11	11	12	12	12	12	12	12	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32) (005-45-5209):													
Appropriations, mandatory	605	BA	1,123	1,152	1,248	1,280	1,309	1,339	1,370	1,401	1,432	1,464	1,497



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Legislative proposal, subject to PAYGO, mandatory Spending authority from offsetting collections, mandatory	BA	---	---	-908	-929	-950	-972	-995	-1,017	-1,039	-1,063	-1,087	-1,111
Outlays, mandatory	BA	5	5	5	5	5	5	5	5	5	5	5	5
Legislative proposal, subject to PAYGO, mandatory	O	896	937	1,055	1,260	1,298	1,328	1,359	1,390	1,421	1,452	1,485	1,518
	O	---	---	-908	-929	-950	-972	-995	-1,017	-1,039	-1,063	-1,087	-1,111
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)	BA	1,128	1,157	345	356	364	372	380	389	398	406	415	425
	O	896	937	147	331	348	356	364	373	382	389	398	407
Offsets against gross BA and outlays: Federal sources, mandatory	BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Funds for Strengthening Markets, Income, and Supply (section 32)	BA	1,123	1,152	340	351	359	367	375	384	393	401	410	420
	O	889	932	142	326	343	351	359	368	377	384	393	402
Fee Funded Inspection, Weighing, and Examination Services (005-45-4050):													
Spending authority from offsetting collections, mandatory	352 BA	41	52	58	64	64	64	64	64	64	64	64	64
Outlays, mandatory	O	48	61	55	64	64	64	64	64	64	64	64	64
Fee Funded Inspection, Weighing, and Examination Services (gross)	BA	41	52	58	64	64	64	64	64	64	64	64	64
	O	48	61	55	64	64	64	64	64	64	64	64	64
Offsets against gross BA and outlays: Federal sources, mandatory	BA/O	---	---	---	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, mandatory	BA/O	-40	-55	-55	-57	-57	-57	-57	-57	-57	-57	-57	-57
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Fee Funded Inspection, Weighing, and Examination Services	BA	---	-3	3	---	---	---	---	---	---	---	---	---
	O	8	6	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Expenses and Refunds, Inspection and Grading of Farm Products (005-45-8015):													
Appropriations, mandatory	352 BA	185	169	169	160	160	160	160	160	160	160	160	160
Outlays, mandatory	O	176	169	169	163	160	160	160	160	160	160	160	160
Milk Market Orders Assessment Fund (005-45-8412):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
Spending authority from offsetting collections, mandatory	351	BA	58	61	65	58	58	58	58	58	58	58	58	58
Outlays, mandatory		O	58	61	65	58	58	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-58	-61	-65	-58	-58	-58	-58	-58	-58	-58	-58	-58
Total Milk Market Orders Assessment Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Agricultural Marketing Service</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,423	1,488	624	632	640	617	625	634	643	651	660	670
		O	1,147	1,346	448	607	623	601	609	618	622	629	638	647
Trust Funds:														
Appropriation accounts included above		BA	185	169	169	160	160	160	160	160	160	160	160	160
		O	176	169	169	163	160	160	160	160	160	160	160	160
Total Agricultural Marketing Service		BA	1,608	1,657	793	792	800	777	785	794	803	811	820	830
		O	1,323	1,515	617	770	783	761	769	778	782	789	798	807
<b>Farm Production and Conservation</b>														
<i>Federal Funds</i>														
Farm Production and Conservation Business Center (005-25-0180):														
Appropriations, discretionary	351	BA	202	204	304	244	244	244	244	244	244	244	244	244
Appropriations, mandatory		BA	60	60	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	20	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	133	214	304	271	247	244	244	244	244	244	244	244
Outlays, mandatory		O	60	48	9	3	---	---	---	---	---	---	---	---
Farm Production and Conservation Business Center (gross)		BA	282	280	304	244	244	244	244	244	244	244	244	244
		O	193	262	313	274	247	244	244	244	244	244	244	244
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-16	-16	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Farm Production and Conservation Business Center		BA	262	264	304	244	244	244	244	244	244	244	244	244
		O	177	246	313	274	247	244	244	244	244	244	244	244

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
<b>Risk Management Agency</b>														
<i>Federal Funds</i>														
RMA Salaries and Expenses (005-47-2707):														
Appropriations, discretionary	351	BA	68	58	59	59	59	59	59	59	59	59	59	59
Appropriations, mandatory		BA	---	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	68	58	59	59	59	59	59	59	59	59	59	59
Outlays, mandatory		O	---	6	7	7	7	7	7	7	7	7	7	7
Total RMA Salaries and Expenses		BA	68	65	66	66	66	66	66	66	66	66	66	66
		O	68	64	66	66	66	66	66	66	66	66	66	66
Federal Crop Insurance Corporation Fund (005-47-4085):														
Appropriations, discretionary	351	BA	---	---	-20	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	11,773	7,716	8,736	8,716	8,881	8,942	9,122	9,276	9,402	9,539	9,637	9,751
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-12	-2,171	-2,197	-2,826	-2,873	-2,923	-2,973	-3,018	-3,067	-3,105
Spending authority from offsetting collections, mandatory		BA	1,292	6,004	3,559	3,612	3,639	3,714	3,784	3,843	3,907	3,948	3,993	4,027
Outlays, discretionary		O	---	---	-20	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	13,219	14,145	13,756	12,354	12,458	12,615	12,858	13,089	13,281	13,472	13,600	13,747
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-12	-2,171	-2,197	-2,826	-2,873	-2,923	-2,973	-3,018	-3,067	-3,105
Federal Crop Insurance Corporation Fund (gross)		BA	13,065	13,720	12,263	10,157	10,323	9,830	10,033	10,196	10,336	10,469	10,563	10,673
		O	13,219	14,145	13,724	10,183	10,261	9,789	9,985	10,166	10,308	10,454	10,533	10,642
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1,293	-6,005	-3,559	-3,612	-3,639	-3,714	-3,784	-3,843	-3,907	-3,948	-3,993	-4,027
Total Federal Crop Insurance Corporation Fund		BA	11,772	7,715	8,704	6,545	6,684	6,116	6,249	6,353	6,429	6,521	6,570	6,646
		O	11,926	8,140	10,165	6,571	6,622	6,075	6,201	6,323	6,401	6,506	6,540	6,615
<b>Summary - Risk Management Agency</b>														
Federal Funds:														
Appropriation accounts included above		BA	11,840	7,780	8,770	6,611	6,750	6,182	6,315	6,419	6,495	6,587	6,636	6,712
		O	11,994	8,204	10,231	6,637	6,688	6,141	6,267	6,389	6,467	6,572	6,606	6,681
<b>Farm Service Agency</b>														
<i>Federal Funds</i>														
Salaries and Expenses (005-49-0600):														
Appropriations, discretionary	351	BA	1,084	1,123	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105
Spending authority from offsetting collections, discretionary		BA	308	299	299	299	299	299	299	299	299	299	299	299
Outlays, discretionary		O	1,437	1,468	1,409	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404
Salaries and Expenses (gross)		BA	1,392	1,422	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
	O	1,437	1,468	1,409	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404	1,404
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-312	-299	-299	-299	-299	-299	-299	-299	-299	-299	-299	-299
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,084	1,123	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105
	O	1,122	1,169	1,110	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105	1,105
State Mediation Grants (005-49-0170):													
Appropriations, discretionary	351 BA	4	6	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	4	3	7	7	7	7	7	7	7	7	7	7
USDA Supplemental Assistance (005-49-2701):													
Appropriations, discretionary	351 BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	2	2	---	---	---	---	---	---	---	---	---
Emergency Conservation Program (005-49-3316):													
Appropriations, discretionary	453 BA	558	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	75	410	200	256	238	---	---	---	---	---	---	---
Emergency Forest Restoration Program (005-49-0171):													
Appropriations, discretionary	453 BA	480	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	365	100	82	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program (005-49-3304):													
Appropriations, discretionary	302 BA	7	7	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	5	---	---	---	---	---	---	---	---	---	---
Total Grassroots Source Water Protection Program	BA	12	7	---	---	---	---	---	---	---	---	---	---
	O	7	12	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account (005-49-1140):													
Appropriations, discretionary	351 BA	402	406	373	373	373	373	373	373	373	373	373	373
Appropriations, mandatory	BA	5	139	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	370	430	402	373	373	373	373	373	373	373	373	373
Outlays, mandatory	O	4	140	1	1	1	1	1	1	1	1	1	1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Total Agricultural Credit Insurance Fund Program Account	BA	407	545	374	374	374	374	374	374	374	374	374	374
	O	374	570	403	374	374	374	374	374	374	374	374	374
Commodity Credit Corporation Export Loans Program Account (005-49-1336):													
Appropriations, discretionary	351 BA	9	6	6	6	6	6	6	6	6	6	6	6
Appropriations, mandatory	BA	5	5	2	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	7	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	2	5	6	5	4	4	4	4	4	4	4	4
Total Commodity Credit Corporation Export Loans Program Account	BA	14	11	8	10	10	10	10	10	10	10	10	10
	O	9	11	12	11	10	10	10	10	10	10	10	10
Farm Storage Facility Loans Program Account (005-49-3301):													
Appropriations, mandatory	351 BA	27	20	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	27	20	---	---	---	---	---	---	---	---	---	---
Pima Agriculture Cotton Trust Fund (005-49-5635):													
Appropriations, mandatory	351 BA	15	15	16	16	16	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-16	-16	-16	---	---	---	---	---	---	---
Outlays, mandatory	O	15	15	16	16	16	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-16	-16	-16	---	---	---	---	---	---	---
Total Pima Agriculture Cotton Trust Fund	BA	15	15	---	---	---	---	---	---	---	---	---	---
	O	15	15	---	---	---	---	---	---	---	---	---	---
Agriculture Wool Apparel Manufacturers Trust Fund (005-49-5636):													
Appropriations, mandatory	351 BA	28	28	30	30	30	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-30	-30	-30	---	---	---	---	---	---	---
Outlays, mandatory	O	27	29	31	35	35	5	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-30	-30	-30	---	---	---	---	---	---	---
Total Agriculture Wool Apparel Manufacturers Trust Fund	BA	28	28	---	---	---	---	---	---	---	---	---	---
	O	27	29	1	5	5	5	---	---	---	---	---	---
Agricultural Credit Insurance Fund Liquidating Account (005-49-4140):													
Spending authority from offsetting collections, mandatory	351 BA	39	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	2	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-42	-35	-32	-28	-25	-22	-19	-17	-15	-14	-12	-11

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Total Agricultural Credit Insurance Fund Liquidating Account	BA	-3	-32	-29	-25	-22	-19	-16	-14	-12	-11	-9	-8
	O	-40	-32	-29	-25	-22	-19	-16	-14	-12	-11	-9	-8
Commodity Credit Corporation Fund (005-49-4336):													
Conservation and land management (subfunction 302):													
Appropriations, discretionary	302 BA	1	1	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	578	2,045	2,297	2,444	2,562	2,533	2,451	2,461	2,458	2,428	2,421	2,421
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-58	-105	-139	-152	-149	-133	-131	-141	-141	-141
Outlays, discretionary	O	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,903	2,045	2,297	2,444	2,562	2,533	2,452	2,461	2,458	2,428	2,421	2,421
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-58	-105	-139	-152	-149	-133	-131	-141	-141	-141
Conservation and land management (gross)	BA	579	2,046	2,239	2,339	2,423	2,381	2,302	2,328	2,327	2,287	2,280	2,280
	O	1,904	2,046	2,240	2,339	2,423	2,381	2,303	2,328	2,327	2,287	2,280	2,280
Farm income stabilization (subfunction 351):													
Appropriations, discretionary	351 BA	20	---	-20	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	---	886	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	886	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	26,549	36,076	23,195	21,160	21,323	20,772	20,373	19,705	19,227	19,158	18,790	18,783
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-901	-971	-989	-980	-978	-995	-1,028	-1,030	-1,047	-1,045
Outlays, discretionary	O	4	11	-10	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O	27,198	31,325	20,622	22,198	22,536	20,779	20,372	19,705	19,227	19,158	18,790	18,783
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-901	-971	-989	-980	-978	-995	-1,028	-1,030	-1,047	-1,045
Farm income stabilization (gross)	BA	26,569	36,076	23,160	20,189	20,334	19,792	19,395	18,710	18,199	18,128	17,743	17,738
	O	27,202	31,336	19,711	21,228	21,547	19,799	19,394	18,710	18,199	18,128	17,743	17,738
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-30	-64	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68
Non-Federal sources, mandatory	BA/O	-7,695	-10,004	-10,336	-10,764	-10,697	-10,745	-10,722	-10,666	-10,729	-10,679	-10,756	-10,756
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	137	---	---	---	---	---	---	---	---	---	---	---
Total Farm income stabilization (subfunction 351)	BA	18,989	26,008	12,756	9,357	9,569	8,979	8,605	7,976	7,402	7,381	6,919	6,914
	O	19,477	21,268	9,307	10,396	10,782	8,986	8,604	7,976	7,402	7,381	6,919	6,914
Total Commodity Credit Corporation Fund	BA	19,568	28,054	14,995	11,696	11,992	11,360	10,907	10,304	9,729	9,668	9,199	9,194
	O	21,381	23,314	11,547	12,735	13,205	11,367	10,907	10,304	9,729	9,668	9,199	9,194

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
Commodity Credit Corporation Guaranteed Loans Liquidating Account (005-49-4338):														
Outlays, mandatory	351	O	---	---	2	2	2	1	---	---	---	---	---	---
<i>Trust Funds</i>														
Tobacco Trust Fund (005-49-8161):														
Spending authority from offsetting collections, mandatory	351	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	22	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Tobacco Trust Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	18	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Farm Service Agency</b>														
Federal Funds:														
Appropriation accounts included above		BA	22,196	29,779	16,460	13,167	13,466	12,837	12,387	11,786	11,213	11,153	10,686	10,682
		O	23,004	25,888	13,355	14,552	14,924	12,850	12,387	11,786	11,213	11,153	10,686	10,682
Trust Funds:														
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	18	---	---	---	---	---	---	---	---	---	---	---
Total Farm Service Agency		BA	22,196	29,779	16,460	13,167	13,466	12,837	12,387	11,786	11,213	11,153	10,686	10,682
		O	23,022	25,888	13,355	14,552	14,924	12,850	12,387	11,786	11,213	11,153	10,686	10,682
<b>Natural Resources Conservation Service</b>														
<i>Federal Funds</i>														
Private Lands Conservation Operations (005-53-1000):														
Appropriations, discretionary	302	BA	823	830	2,021	830	830	830	830	830	830	830	830	830
Spending authority from offsetting collections, discretionary		BA	21	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	757	807	1,626	1,105	1,021	866	854	842	842	842	842	842
Private Lands Conservation Operations (gross)		BA	844	843	2,034	843	843	843	843	843	843	843	843	843
		O	757	807	1,626	1,105	1,021	866	854	842	842	842	842	842
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Private Lands Conservation Operations	BA	823	830	2,021	830	830	830	830	830	830	830	830	830
	O	740	794	1,613	1,092	1,008	853	841	829	829	829	829	829
Farm Security and Rural Investment Programs (005-53-1004):													
Appropriations, discretionary	302 BA	---	10	-1,251	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3,961	4,796	3,400	3,500	3,875	3,875	3,875	3,875	3,875	3,875	3,875	3,875
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-790	-840	-1,040	-1,040	-1,040	-1,040	-1,040	-1,040	-1,040	-1,040
Spending authority from offsetting collections, mandatory	BA	19	23	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	3	-786	-234	-187	-25	-13	---	---	---	---	---
Outlays, mandatory	O	3,095	3,608	4,548	3,988	3,977	3,885	3,860	3,862	3,863	3,871	3,873	3,875
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-157	-322	-533	-741	-945	-998	-1,040	-1,040	-1,040	-1,040
Farm Security and Rural Investment Programs (gross)	BA	3,980	4,829	1,359	2,660	2,835	2,835	2,835	2,835	2,835	2,835	2,835	2,835
	O	3,095	3,611	3,605	3,432	3,257	3,119	2,902	2,864	2,823	2,831	2,833	2,835
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-10	-23	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Total Farm Security and Rural Investment Programs	BA	3,961	4,806	1,359	2,660	2,835	2,835	2,835	2,835	2,835	2,835	2,835	2,835
	O	3,085	3,588	3,605	3,432	3,257	3,119	2,902	2,864	2,823	2,831	2,833	2,835
Watershed and Flood Prevention Operations (005-53-1072):													
Appropriations, discretionary	301 BA	585	175	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	50	50	50	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	159	400	499	387	276	195	115	4	---	---	---	---
Outlays, mandatory	O	---	14	44	48	51	50	50	50	50	50	50	50
Watershed and Flood Prevention Operations (gross)	BA	632	225	50	50	50	50	50	50	50	50	50	50
	O	159	414	543	435	327	245	165	54	50	50	50	50
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Total Watershed and Flood Prevention Operations	BA	635	225	50	50	50	50	50	50	50	50	50	50
	O	156	414	543	435	327	245	165	54	50	50	50	50
Watershed Rehabilitation Program (005-53-1002):													
Appropriations, discretionary	301 BA	10	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5	14	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	15	28	15	12	4	1	---	---	---	---	---	---
Outlays, mandatory	O	23	25	64	63	56	---	---	---	---	---	---	---
Watershed Rehabilitation Program (gross)													
	BA	15	24	---	---	---	---	---	---	---	---	---	---
	O	38	53	79	75	60	1	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	-14	---	---	---	---	---	---	---	---	---	---
Total Watershed Rehabilitation Program													
	BA	10	10	---	---	---	---	---	---	---	---	---	---
	O	33	39	79	75	60	1	---	---	---	---	---	---
Water Bank Program (005-53-3320):													
Appropriations, discretionary	302 BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	6	6	6	4	---	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (005-53-4368):													
Appropriations, mandatory	306 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	2	2	2	3	3	3	3	1	1	1
<b>Summary - Natural Resources Conservation Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	5,433	5,876	3,431	3,541	3,716	3,716	3,716	3,716	3,716	3,716	3,716	3,716
	O	4,017	4,842	5,848	5,042	4,658	4,221	3,911	3,750	3,705	3,711	3,713	3,715
<b>Rural Development</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-55-0403):													
Appropriations, discretionary	452 BA	237	248	483	483	483	483	483	483	483	483	483	483
Appropriations, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, discretionary	BA	487	453	281	281	281	281	281	281	281	281	281	281
Outlays, discretionary	O	694	773	718	754	761	764	764	764	764	764	764	764
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)													
	BA	727	704	767	767	767	767	767	767	767	767	767	767
	O	695	773	718	754	761	764	764	764	764	764	764	764

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-496	-464	-281	-281	-281	-281	-281	-281	-281	-281	-281	-281
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	10	11	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	240	251	486	486	486	486	486	486	486	486	486	
	O	198	309	437	473	480	483	483	483	483	483	483	
<b>Rural Housing Service</b>													
<i>Federal Funds</i>													
Rural Housing Assistance Grants (005-63-1953):													
Appropriations, discretionary	604 BA	45	47	45	45	45	45	45	45	45	45	45	
Outlays, discretionary	O	29	55	51	49	45	45	45	45	45	45	45	
Rental Assistance Program (005-63-0137):													
Appropriations, discretionary	604 BA	1,331	1,375	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	
Outlays, discretionary	O	1,194	1,235	1,376	1,539	1,543	1,447	1,448	1,449	1,449	1,449	1,449	
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	
Total Rental Assistance Program	BA	1,331	1,375	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	1,450	
	O	1,193	1,235	1,376	1,539	1,543	1,447	1,448	1,449	1,449	1,449	1,449	
Multifamily Housing Revitalization Program Account (005-63-2002):													
Appropriations, discretionary	604 BA	53	60	---	---	---	---	---	---	---	---	---	
Appropriations, mandatory	BA	6	3	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	43	41	31	15	7	1	1	---	---	---	---	
Outlays, mandatory	O	6	14	---	---	---	---	---	---	---	---	---	
Total Multifamily Housing Revitalization Program Account	BA	59	63	---	---	---	---	---	---	---	---	---	
	O	49	55	31	15	7	1	1	---	---	---	---	
Mutual and Self-help Housing Grants (005-63-2006):													
Appropriations, discretionary	604 BA	30	31	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	31	35	31	16	7	2	1	---	---	---	---	
Rural Community Facilities Program Account (005-63-1951):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
Appropriations, discretionary	452	BA	200	50	60	60	60	60	60	60	60	60	60	60
Appropriations, mandatory		BA	174	225	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	48	41	65	53	56	58	58	58	60	60	60	60
Outlays, mandatory		O	174	225	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account		BA	374	275	60	60	60	60	60	60	60	60	60	60
		O	222	266	65	53	56	58	58	58	60	60	60	60
Rural Housing Insurance Fund Program Account (005-63-2081):														
Appropriations, discretionary	371	BA	508	539	280	280	280	280	280	280	280	280	280	280
Appropriations, mandatory		BA	179	1,220	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	500	552	293	300	306	297	288	283	281	281	281	281
Outlays, mandatory		O	179	1,220	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	687	1,759	280	280	280	280	280	280	280	280	280	280
		O	679	1,772	293	300	306	297	288	283	281	281	281	281
Rural Housing Insurance Fund Liquidating Account (005-63-4141):														
Spending authority from offsetting collections, mandatory	371	BA	176	25	23	22	20	21	21	21	22	22	22	20
Outlays, mandatory		O	18	31	28	26	23	24	24	24	24	24	23	20
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-453	-360	-360	-328	-315	-301	-288	-276	-263	-252	-241	-232
Total Rural Housing Insurance Fund Liquidating Account		BA	-300	-335	-337	-306	-295	-280	-267	-255	-241	-230	-219	-212
		O	-458	-329	-332	-302	-292	-277	-264	-252	-239	-228	-218	-212
<b>Summary - Rural Housing Service</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,226	3,215	1,498	1,529	1,540	1,555	1,568	1,580	1,594	1,605	1,616	1,623
		O	1,745	3,089	1,515	1,670	1,672	1,573	1,577	1,583	1,596	1,607	1,617	1,623
<b>Rural Business-Cooperative Service</b>														
<i>Federal Funds</i>														
Energy Assistance Payments (005-65-2073):														
Appropriations, discretionary	452	BA	---	---	100	100	100	100	100	100	100	100	100	100
Appropriations, mandatory		BA	7	7	7	7	7	7	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	100	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	30	80	100	100	100	100	100	100	100	100
Outlays, mandatory		O	9	108	8	9	9	8	4	1	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Energy Assistance Payments (gross)	BA	7	107	107	107	107	107	100	100	100	100	100	100
	O	9	108	38	89	109	108	104	101	100	100	100	100
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-100	---	---	---	---	---	---	---	---	---	---
Total Energy Assistance Payments	BA	7	7	107	107	107	107	100	100	100	100	100	100
	O	9	8	38	89	109	108	104	101	100	100	100	100
Rural Cooperative Development Grants (005-65-1900):													
Appropriations, discretionary	452 BA	29	27	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	19	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	25	36	31	19	8	5	3	3	3	3	3	3
Outlays, mandatory	O	12	19	20	19	19	19	19	19	19	19	19	19
Total Rural Cooperative Development Grants	BA	48	46	22	22	22	22	22	22	22	22	22	22
	O	37	55	51	38	27	24	22	22	22	22	22	22
Healthy Foods Financing Initiative (005-65-0015):													
Appropriations, discretionary	451 BA	2	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	5	---	---	---	---	---	---	---	---	---	---
Rural Economic Development Grants (005-65-3105):													
Appropriations, mandatory	452 BA	---	---	---	5	5	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-5	-5	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	228	250	228	15	14	14	13	12	12	11	10	10
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-10	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	18	18	8	12	7	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-10	-5	-5	---	---	---	---	---	---	---
Rural Economic Development Grants (gross)	BA	228	250	218	15	14	14	13	12	12	11	10	10
	O	18	18	-2	7	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-216	-233	-211	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-17	-17	-17	-15	-14	-13	-13	-12	-12	-11	-10	-10
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Grants	BA	-1	---	-10	---	---	1	---	---	---	---	---	---
	O	-215	-232	-230	-8	-12	-13	-13	-12	-12	-11	-10	-10
Rural Microentrepreneur Assistance Program (005-65-1955):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
Appropriations, discretionary	452	BA	3	6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	3	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	1	---	2	1	---	---	---	---	---	---	---
Total Rural Microentrepreneur Assistance Program		BA	3	7	---	---	---	---	---	---	---	---	---	---
		O	3	5	3	3	1	---	---	---	---	---	---	---
Rural Business Program Account (005-65-1902):														
Appropriations, discretionary	452	BA	65	72	7	7	7	7	7	7	7	7	7	7
Appropriations, mandatory		BA	23	28	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	65	88	44	28	16	15	14	7	7	7	7	7
Outlays, mandatory		O	23	28	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	88	100	7	7	7	7	7	7	7	7	7	7
		O	88	116	44	28	16	15	14	7	7	7	7	7
Intermediary Relending Program Fund Account (005-65-2069):														
Appropriations, discretionary	452	BA	9	10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	10	5	3	2	2	---	---	---	---	---	---
Outlays, mandatory		O	---	2	---	---	---	---	---	---	---	---	---	---
Total Intermediary Relending Program Fund Account		BA	9	12	---	---	---	---	---	---	---	---	---	---
		O	9	12	5	3	2	2	---	---	---	---	---	---
Rural Economic Development Loans Program Account (005-65-3108):														
Spending authority from offsetting collections, mandatory	452	BA	6	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	7	3	6	3	2	1	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-6	-8	---	---	---	---	---	---	---	---	---	---
Total Rural Economic Development Loans Program Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	-5	6	3	2	1	---	---	---	---	---	---
Rural Business Investment Program Account (005-65-1907):														
Appropriations, mandatory	452	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	---	---	---	---	---	---	---	---	---	---	---
Rural Energy for America Program (005-65-1908):														
Appropriations, discretionary	451	BA	---	1	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	48	47	50	50	50	50	50	50	50	50	50	50

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, mandatory	O		42	53	56	54	48	48	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-4	-37	-46	-48	-49	-50	-50	-50	-50	-50
Total Rural Energy for America Program	BA		48	48	---	---	---	---	---	---	---	---	---	---
	O		42	53	52	17	2	---	1	---	---	---	---	---
Biorefinery Assistance Program Account (005-65-3106):														
Appropriations, mandatory	452	BA	50	24	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	92	70	71	65	61	54	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (005-65-4233):														
Spending authority from offsetting collections, mandatory	452	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-2	-1	-1	-1	---	---	---	---	---	---	---	---
Total Rural Development Loan Fund Liquidating Account		BA	-1	-1	-1	-1	---	---	---	---	---	---	---	---
		O	-2	-1	-1	-1	---	---	---	---	---	---	---	---
<b>Summary - Rural Business-Cooperative Service</b>														
Federal Funds:														
Appropriation accounts included above		BA	259	248	125	135	136	137	129	129	129	129	129	129
		O	-22	108	38	243	212	198	182	118	117	118	119	119
<b>Rural Utilities Service</b>														
<i>Federal Funds</i>														
High Energy Cost Grants (005-60-2042):														
Appropriations, discretionary	452	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	21	12	5	3	1	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account (005-60-1980):														
Appropriations, discretionary	452	BA	614	654	614	614	614	614	614	614	614	614	614	614
Appropriations, mandatory		BA	83	155	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	511	887	1,046	947	589	578	590	602	604	615	624	615
Outlays, mandatory		O	83	168	3	2	1	1	---	---	---	---	---	---
Total Rural Water and Waste Disposal Program Account		BA	697	809	614	614	614	614	614	614	614	614	614	614
		O	594	1,055	1,049	949	590	579	590	602	604	615	624	615
Rural Electrification and Telecommunications Loans Program Account (005-60-1230):														
Appropriations, discretionary	271	BA	44	34	43	43	43	43	43	43	43	43	43	43

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>												
Appropriations, mandatory	BA	1,328	343	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	33	51	51	48	46	46	45	43	42	43	43
Outlays, mandatory	O	1,331	343	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account	BA	1,372	377	43	43	43	43	43	43	43	43	43
	O	1,364	394	51	48	46	46	45	43	42	43	43
Rural Telephone Bank Program Account (005-60-1231):												
Appropriations, mandatory	452 BA	12	3	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	12	3	---	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program (005-60-1232):												
Appropriations, discretionary	452 BA	211	387	324	324	324	324	324	324	324	324	324
Appropriations, mandatory	BA	100	10	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	61	100	379	491	502	429	384	345	328	324	324
Outlays, mandatory	O	100	10	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program	BA	311	397	324	324	324	324	324	324	324	324	324
	O	161	110	379	491	502	429	384	345	328	324	324
Rural Electrification and Telecommunications Liquidating Account (005-60-4230):												
Energy supply (subfunction 271):												
Appropriations, mandatory	271 BA	576	524	514	355	351	348	344	341	337	334	329
Spending authority from offsetting collections, mandatory	BA	190	155	135	109	90	72	56	46	19	7	5
Outlays, mandatory	O	2,278	692	649	464	441	420	400	387	356	341	334
Energy supply (gross)	BA	766	679	649	464	441	420	400	387	356	341	334
	O	2,278	692	649	464	441	420	400	387	356	341	334
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-358	-155	-135	-118	-95	-81	-71	-62	-55	-48	-42
Total Energy supply (subfunction 271)	BA	408	524	514	346	346	339	329	325	301	293	292
	O	1,920	537	514	346	346	339	329	325	301	293	292
Rural Development Insurance Fund Liquidating Account (005-60-4155):												
Spending authority from offsetting collections, mandatory	452 BA	22	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-62	-55	-53	-38	-31	-26	-22	-18	-15	-12	-10

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Total Rural Development Insurance Fund Liquidating Account	BA	-40	-55	-53	-38	-31	-26	-22	-18	-15	-12	-10	-1
	O	-62	-55	-53	-38	-31	-26	-22	-18	-15	-12	-10	-1
<b>Summary - Rural Utilities Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	2,770	2,065	1,442	1,289	1,296	1,294	1,288	1,288	1,267	1,262	1,263	1,274
	O	4,006	2,065	1,952	1,801	1,456	1,368	1,326	1,297	1,260	1,263	1,273	1,275
<b>Foreign Agricultural Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (005-68-2900):													
Appropriations, discretionary	352 BA	212	216	194	194	194	194	194	194	194	194	194	194
Appropriations, mandatory	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	165	102	85	85	85	85	85	85	85	85	85	85
Outlays, discretionary	O	301	312	282	281	280	279	279	279	279	279	279	279
Outlays, mandatory	O	---	1	1	1	1	1	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	377	319	280	280	280	280	280	280	280	280	280	280
	O	301	313	283	282	281	280	279	279	279	279	279	279
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-103	-70	-59	-59	-59	-59	-59	-59	-59	-59	-59	-59
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-115	-32	-26	-38	-35	-40	-42	-42	-42	-42	-42	-42
Offsetting collections credited to expired accounts, discretionary	BA	53	---	---	12	9	14	16	16	16	16	16	16
Total Salaries and Expenses	BA	212	217	195	195	195	195	195	195	195	195	195	195
	O	198	243	224	223	222	221	220	220	220	220	220	220
McGovern-Dole International Food for Education and Child Nutrition Program (005-68-2903):													
Appropriations, discretionary	151 BA	210	220	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	128	420	269	184	31	23	17	13	40	---	---	---
Food for Peace Title II Grants (005-68-2278):													
Appropriations, discretionary	151 BA	1,716	1,725	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,621	1,524	926	407	345	172	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Food for Peace Title II Grants	BA	1,716	1,725	---	---	---	---	---	---	---	---	---	---
	O	1,620	1,524	926	407	345	172	---	---	---	---	---	---
Public Law 480 Title I Direct Credit and Food for Progress Program Account (005-68-2277):													
Appropriations, mandatory	351 BA	---	25	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	25	---	---	---	---	---	---	---	---	---	---
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (005-68-2274):													
Spending authority from offsetting collections, mandatory	151 BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-228	-195	-186	-60	-50	-39	-36	-33	-31	-30	-18	-11
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account	BA	-202	-195	-186	-60	-50	-39	-36	-33	-31	-30	-18	-11
	O	-227	-195	-186	-60	-50	-39	-36	-33	-31	-30	-18	-11
<i>Trust Funds</i>													
Foreign Service National Separation Liability Trust Fund (005-68-8505):													
Appropriations, mandatory	602 BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	19	---	---	---	---	---	---	---	---	---	---
<b>Summary - Foreign Agricultural Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,936	1,992	9	135	145	156	159	162	164	165	177	184
	O	1,719	2,017	1,233	754	548	377	201	200	229	190	202	209
Trust Funds:													
Appropriation accounts included above	BA	5	---	---	---	---	---	---	---	---	---	---	---
	O	1	19	---	---	---	---	---	---	---	---	---	---
Total Foreign Agricultural Service	BA	1,941	1,992	9	135	145	156	159	162	164	165	177	184
	O	1,720	2,036	1,233	754	548	377	201	200	229	190	202	209
<b>Food and Nutrition Service</b>													
<i>Federal Funds</i>													
Nutrition Programs Administration (005-84-3508):													
Appropriations, discretionary	605 BA	165	156	155	155	155	155	155	155	155	155	155	155
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	149	182	155	155	155	155	155	155	155	155	155	155

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Nutrition Programs Administration (gross)	BA	166	156	155	155	155	155	155	155	155	155	155	155
	O	149	182	155	155	155	155	155	155	155	155	155	155
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Nutrition Programs Administration	BA	165	156	155	155	155	155	155	155	155	155	155	155
	O	148	182	155	155	155	155	155	155	155	155	155	155
Supplemental Nutrition Assistance Program (005-84-3505):													
Appropriations, discretionary	605 BA	6	11	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	74,110	67,876	68,281	68,228	68,651	70,047	71,560	73,731	74,895	76,495	78,809	79,702
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-15,349	-16,112	-17,425	-17,615	-18,034	-18,792	-18,909	-19,334	-20,150	-20,306
Spending authority from offsetting collections, mandatory	BA	47	85	85	90	95	95	95	100	100	100	100	100
Outlays, discretionary	O	1	12	4	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	63,512	65,630	64,774	64,649	65,020	66,254	67,779	69,879	71,148	72,984	74,980	75,593
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-15,349	-16,112	-17,425	-17,615	-18,034	-18,792	-18,909	-19,334	-20,150	-20,306
Supplemental Nutrition Assistance Program (gross)	BA	74,163	67,972	53,017	52,206	51,321	52,527	53,621	55,039	56,086	57,261	58,759	59,496
	O	63,513	65,642	49,429	48,537	47,595	48,639	49,745	51,087	52,239	53,650	54,830	55,287
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-47	-85	-85	-90	-95	-95	-95	-100	-100	-100	-100	-100
Total Supplemental Nutrition Assistance Program	BA	74,116	67,887	52,932	52,116	51,226	52,432	53,526	54,939	55,986	57,161	58,659	59,396
	O	63,466	65,557	49,344	48,447	47,500	48,544	49,650	50,987	52,139	53,550	54,730	55,187
Child Nutrition Programs (005-84-3539):													
Appropriations, discretionary	605 BA	75	88	12	12	12	12	12	12	12	12	12	12
Appropriations, mandatory	BA	23,261	23,737	25,232	26,809	26,919	27,626	28,309	29,056	29,805	30,614	31,402	27,857
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	473	368	339	306	301	296	291	287	281	276
Outlays, discretionary	O	49	76	79	12	12	12	12	12	12	12	12	12
Outlays, mandatory	O	23,224	22,758	25,364	26,023	26,863	27,273	27,968	28,684	29,433	30,211	31,009	29,620
Legislative proposal, subject to PAYGO, mandatory	O	---	---	473	368	339	306	301	296	291	287	281	276
Total Child Nutrition Programs	BA	23,336	23,825	25,717	27,189	27,270	27,944	28,622	29,364	30,108	30,913	31,695	28,145
	O	23,273	22,834	25,916	26,403	27,214	27,591	28,281	28,992	29,736	30,510	31,302	29,908
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (005-84-3510):													
Appropriations, discretionary	605 BA	5,574	5,000	4,252	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	5,314	5,029	4,412	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	BA	5,575	5,001	4,253	5,453	5,453	5,453	5,453	5,453	5,453	5,453	5,453	5,453
	O	5,314	5,030	4,413	5,453	5,453	5,453	5,453	5,453	5,453	5,453	5,453	5,453
Commodity Assistance Program (005-84-3507):													
Appropriations, discretionary	605 BA	324	344	81	81	81	81	81	81	81	81	81	81
Appropriations, mandatory	BA	24	24	25	25	25	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	366	363	205	81	81	81	81	81	81	81	81	81
Outlays, mandatory	O	19	24	25	25	25	9	---	---	---	---	---	---
Commodity Assistance Program (gross)	BA	349	368	106	106	106	81	81	81	81	81	81	81
	O	385	387	230	106	106	90	81	81	81	81	81	81
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program	BA	348	368	106	106	106	81	81	81	81	81	81	81
	O	385	386	230	106	106	90	81	81	81	81	81	81
<b>Summary - Food and Nutrition Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	103,540	97,237	83,163	85,019	84,210	86,065	87,837	89,992	91,783	93,763	96,043	93,230
	O	92,586	93,989	80,058	80,564	80,428	81,833	83,620	85,668	87,564	89,749	91,721	90,784
<b>Forest Service</b>													
<i>Federal Funds</i>													
Capital Improvement and Maintenance (005-96-1103):													
Appropriations, discretionary	302 BA	498	455	453	453	453	453	453	453	453	453	453	453
Spending authority from offsetting collections, discretionary	BA	31	31	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O	461	487	533	548	532	484	484	484	484	484	484	484
Capital Improvement and Maintenance (gross)	BA	529	486	484	484	484	484	484	484	484	484	484	484
	O	461	487	533	548	532	484	484	484	484	484	484	484
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Capital Improvement and Maintenance	BA	498	455	453	453	453	453	453	453	453	453	453	453
	O	434	460	506	521	505	457	457	457	457	457	457	457
Forest and Rangeland Research (005-96-1104):													
Appropriations, discretionary	302 BA	301	305	249	249	249	249	249	249	249	249	249	249
Spending authority from offsetting collections, discretionary	BA	28	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary	O	323	412	298	288	277	277	277	277	277	277	277	277
Forest and Rangeland Research (gross)	BA	329	333	277	277	277	277	277	277	277	277	277	277
	O	323	412	298	288	277	277	277	277	277	277	277	277
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Forest and Rangeland Research	BA	301	305	249	249	249	249	249	249	249	249	249	249
	O	298	387	273	263	252	252	252	252	252	252	252	252
National Forest System (005-96-1106):													
Appropriations, discretionary	302 BA	2,021	1,949	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996
Spending authority from offsetting collections, discretionary	BA	96	96	96	96	96	96	96	96	96	96	96	96
Outlays, discretionary	O	1,924	2,531	2,229	2,093	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
National Forest System (gross)	BA	2,117	2,045	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
	O	1,924	2,531	2,229	2,093	2,092	2,092	2,092	2,092	2,092	2,092	2,092	2,092
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Non-Federal sources, discretionary	BA/O	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total National Forest System	BA	2,021	1,949	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996
	O	1,849	2,456	2,154	2,018	2,017	2,017	2,017	2,017	2,017	2,017	2,017	2,017

State and Private Forestry (005-96-1105):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Appropriations, discretionary	302 BA	366	362	232	232	232	232	232	232	232	232	232	232
Spending authority from offsetting collections, discretionary	BA	82	82	82	82	82	82	82	82	82	82	82	82
Outlays, discretionary	O	282	497	491	441	386	353	314	314	314	314	314	314
State and Private Forestry (gross)	BA	448	444	314	314	314	314	314	314	314	314	314	314
	O	282	497	491	441	386	353	314	314	314	314	314	314
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total State and Private Forestry	BA	366	362	232	232	232	232	232	232	232	232	232	232
	O	221	436	430	380	325	292	253	253	253	253	253	253
Management of National Forest Lands for Subsistence Uses (005-96-1119):													
Appropriations, discretionary	302 BA	3	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	3	3	2	2	2	2	2	2	2	2	2
Wildland Fire Management (005-96-1115):													
Appropriations, discretionary	302 BA	3,253	2,580	3,501	3,501	3,501	3,501	3,501	3,501	3,501	3,501	3,501	3,501
Spending authority from offsetting collections, discretionary	BA	133	135	135	135	135	135	135	135	135	135	135	135
Outlays, discretionary	O	3,137	3,212	3,960	3,886	3,736	3,736	3,647	3,636	3,636	3,636	3,636	3,636
Wildland Fire Management (gross)	BA	3,386	2,715	3,636	3,636	3,636	3,636	3,636	3,636	3,636	3,636	3,636	3,636
	O	3,137	3,212	3,960	3,886	3,736	3,736	3,647	3,636	3,636	3,636	3,636	3,636
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, discretionary	BA/O	-106	-106	-106	-106	-106	-106	-106	-106	-106	-106	-106	-106
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Wildland Fire Management	BA	3,253	2,580	3,501	3,501	3,501	3,501	3,501	3,501	3,501	3,501	3,501	3,501
	O	3,002	3,077	3,825	3,751	3,601	3,601	3,512	3,501	3,501	3,501	3,501	3,501
Wildfire Suppression Operations Reserve Fund (005-96-1121):													
Appropriations, discretionary	302 BA	---	1,721	948	948	948	948	948	948	948	948	948	948
Range Betterment Fund (005-96-5207):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>														
Appropriations, discretionary	302	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	3	3	2	3	3	2	2	2	2	2	2	2
Stewardship Contracting Product Sales (005-96-5540):														
Appropriations, mandatory	302	BA	34	26	29	27	28	28	29	29	30	31	31	32
Outlays, mandatory		O	18	33	37	38	38	32	28	28	29	31	32	32
Land Acquisition (005-96-9923):														
Appropriations, discretionary	302	BA	114	78	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2	4	3	2	3	3	3	3	3	3	6	3
Outlays, discretionary		O	44	45	54	52	33	---	---	---	---	---	---	---
Outlays, mandatory		O	5	9	2	14	16	16	3	3	3	3	5	4
Total Land Acquisition		BA	116	82	3	2	3	3	3	3	3	3	6	3
		O	49	54	56	66	49	16	3	3	3	3	5	4
Forest Service Permanent Appropriations (005-96-9921):														
Conservation and land management (subfunction 302):														
Appropriations, mandatory	302	BA	403	118	121	107	109	112	114	115	117	119	122	125
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	60	60	60	60	60	60	60	60	60	60
Spending authority from offsetting collections, mandatory		BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	105	122	135	169	166	165	167	169	170	173	175	210
Legislative proposal, subject to PAYGO, mandatory		O	---	---	30	45	60	60	60	60	60	60	60	60
Conservation and land management (gross)		BA	407	123	186	172	174	177	179	180	182	184	187	190
		O	105	122	165	214	226	225	227	229	230	233	235	270
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Conservation and land management (subfunction 302)		BA	403	118	181	167	169	172	174	175	177	179	182	185
		O	101	117	160	209	221	220	222	224	225	228	230	265
Recreational resources (subfunction 303):														
Appropriations, mandatory	303	BA	122	98	106	102	104	106	107	109	111	113	115	117
Outlays, mandatory		O	98	98	111	114	113	115	117	114	110	112	114	116
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	291	281	269	104	104	104	104	104	104	104	104	104
Outlays, mandatory		O	278	269	281	137	104	104	104	104	104	104	104	104
Total Forest Service Permanent Appropriations		BA	816	497	556	373	377	382	385	388	392	396	401	406
		O	477	484	552	460	438	439	443	442	439	444	448	485

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Agriculture - continued</b>													
<i>Working Capital Fund (005-96-4605):</i>													
Spending authority from offsetting collections, discretionary	302	BA	279	280	280	280	280	280	280	280	280	280	280
Outlays, discretionary		O	261	318	315	315	315	314	308	310	280	280	280
<i>Offsets against gross BA and outlays:</i>													
Federal sources, discretionary		BA/O	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84	-84
Non-Federal sources, discretionary		BA/O	-195	-196	-196	-196	-196	-196	-196	-196	-196	-196	-196
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-18	38	35	35	35	34	28	30	---	---	---
<i>Trust Funds</i>													
<i>Forest Service Trust Funds (005-96-9974):</i>													
Appropriations, mandatory	302	BA	353	143	150	139	139	141	143	145	147	149	151
Spending authority from offsetting collections, mandatory		BA	20	21	21	21	22	22	22	23	23	23	24
Outlays, mandatory		O	128	176	158	179	179	162	164	165	169	170	174
Forest Service Trust Funds (gross)		BA	373	164	171	160	161	163	165	168	170	172	175
		O	128	176	158	179	179	162	164	165	169	170	174
<i>Offsets against gross BA and outlays:</i>													
Non-Federal sources, mandatory		BA/O	-20	-21	-21	-21	-22	-22	-22	-23	-23	-23	-24
Total Forest Service Trust Funds		BA	353	143	150	139	139	141	143	145	147	149	151
		O	108	155	137	158	157	140	142	142	146	147	150
<b>Summary - Forest Service</b>													
<i>Federal Funds:</i>													
Appropriation accounts included above		BA	7,411	7,982	7,971	7,785	7,791	7,796	7,800	7,803	7,808	7,813	7,821
		O	6,335	7,431	7,873	7,537	7,265	7,144	6,997	6,987	6,955	6,962	6,969
<i>Trust Funds:</i>													
Appropriation accounts included above		BA	353	143	150	139	139	141	143	145	147	149	151
		O	108	155	137	158	157	140	142	142	146	147	150
Total Forest Service		BA	7,764	8,125	8,121	7,924	7,930	7,937	7,943	7,948	7,955	7,962	7,972
		O	6,443	7,586	8,010	7,695	7,422	7,284	7,139	7,129	7,101	7,109	7,119
<b>Department of Agriculture by Fund Group</b>													
<i>Federal Funds:</i>													
Appropriation accounts included above		BA	169,200	164,711	130,883	127,137	127,018	127,689	129,165	130,856	132,166	134,205	136,115
		O	152,882	157,282	130,408	126,998	126,420	123,782	124,500	125,829	127,081	129,314	130,908
<i>Deductions for offsetting receipts:</i>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
Non-Federal sources, discretionary	271 BA/O	-185	-185	-185	-185	-185	-185	-185	-185	-185	-185	-185	-185
Non-Federal sources, discretionary	302 BA/O	---	-6	-14	-16	-16	-16	-16	-16	-16	-17	-17	-17
Non-Federal sources, discretionary	351 BA/O	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, discretionary	371 BA/O	-110	-110	-110	-110	-110	-110	-110	-110	-110	-110	-110	-110
Non-Federal sources, discretionary	452 BA/O	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Intrafund receipts, mandatory	605 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809 BA/O	-155	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	271 BA/O	-701	-1,091	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	302 BA/O	-432	-482	-542	-456	-459	-461	-462	-466	-467	-469	-471	-473
Non-Federal sources, mandatory	303 BA/O	-97	-99	-100	-102	-104	-106	-107	-109	-111	-113	-115	-117
Non-Federal sources, mandatory	351 BA/O	-48	-227	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, mandatory	352 BA/O	---	---	-42	-83	-83	-83	-83	-83	-83	-83	-83	-83
Non-Federal sources, mandatory	371 BA/O	-472	-112	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451 BA/O	-11	-22	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	452 BA/O	-180	-231	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604 BA/O	-9	-12	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	605 BA/O	---	---	-10	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory	809 BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	---
Legislative proposal, subject to PAYGO, mandatory	302 BA/O	---	---	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Legislative proposal, subject to PAYGO, mandatory	352 BA/O	---	---	---	-660	-660	-660	-660	-660	-660	-660	-660	-660
Intrafund receipts, net interest	908 BA/O	-5	-5	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Total Federal Funds	BA	166,674	162,006	129,681	125,306	125,182	125,849	127,322	129,007	130,314	132,348	134,254	131,238
	O	150,356	154,577	129,206	125,167	124,584	121,942	122,657	123,980	125,229	127,457	129,047	127,946
<b>Trust Funds:</b>													
Appropriation accounts included above	BA	613	379	388	368	368	345	347	349	351	353	355	357
	O	347	395	367	391	390	366	362	354	350	351	354	355
<b>Deductions for offsetting receipts:</b>													
Non-Federal sources, mandatory	302 BA/O	-323	-113	-115	-117	-119	-121	-123	-125	-127	-129	-132	-134
Non-Federal sources, mandatory	352 BA/O	-220	-215	-216	-205	-205	-205	-205	-205	-205	-205	-205	-205
Total Trust Funds	BA	70	51	57	46	44	19	19	19	19	19	18	18
	O	-196	67	36	69	66	40	34	24	18	17	17	16
<b>Interfunds:</b>													
<b>Deductions for offsetting receipts:</b>													
Interfund transactions, mandatory	352 BA/O	-27	-27	-27	-27	-27	---	---	---	-2	-2	-2	-2
Interfund transactions, mandatory	602 BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-35	-27	-27	-27	-27	---	---	---	-2	-2	-2	-2



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Agriculture - continued</b>													
<b>Department of Agriculture by Type of Account</b>													
Total appropriation accounts	BA	169,813	165,090	131,271	127,505	127,386	128,034	129,512	131,205	132,517	134,558	136,470	133,455
	O	153,229	157,677	130,775	127,389	126,810	124,148	124,862	126,183	127,431	129,665	131,262	130,161
Total offsetting receipts accounts	BA/O	-3,104	-3,060	-1,560	-2,180	-2,187	-2,166	-2,171	-2,179	-2,186	-2,193	-2,200	-2,201
<b>Total Department of Agriculture</b>													
Total Department of Agriculture	BA	166,709	162,030	129,711	125,325	125,199	125,868	127,341	129,026	130,331	132,365	134,270	131,254
	O	150,125	154,617	129,215	125,209	124,623	121,982	122,691	124,004	125,245	127,472	129,062	127,960
<b>Department of Commerce</b>													
<b>Departmental Management</b>													
<i>Federal Funds</i>													
Salaries and Expenses (006-05-0120):													
Appropriations, discretionary	376 BA	63	61	96	96	96	96	96	96	96	96	96	96
Spending authority from offsetting collections, discretionary	BA	104	111	105	105	105	105	105	105	105	105	105	105
Outlays, discretionary	O	160	198	196	201	201	201	201	201	201	201	201	201
Salaries and Expenses (gross)	BA	167	172	201	201	201	201	201	201	201	201	201	201
	O	160	198	196	201	201	201	201	201	201	201	201	201
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-85	-111	-105	-105	-105	-105	-105	-105	-105	-105	-105	-105
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	63	61	96	96	96	96	96	96	96	96	96	96
	O	75	87	91	96	96	96	96	96	96	96	96	96
Nonrecurring Expenses Fund (006-05-0133):													
Appropriations, discretionary	376 BA	---	20	38	38	38	38	38	38	38	38	38	38
Outlays, discretionary	O	---	16	34	38	38	38	38	38	38	38	38	38
Office of the Inspector General (006-05-0126):													
Appropriations, discretionary	376 BA	39	38	41	41	41	41	41	41	41	41	41	41
Spending authority from offsetting collections, discretionary	BA	7	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	38	56	53	48	48	48	48	48	48	48	48	48

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Office of the Inspector General (gross)	BA	46	45	48	48	48	48	48	48	48	48	48	48
	O	38	56	53	48	48	48	48	48	48	48	48	48
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Office of the Inspector General	BA	41	40	43	43	43	43	43	43	43	43	43	43
	O	33	51	48	43	43	43	43	43	43	43	43	43
HCHB Renovation and Modernization (006-05-0123):													
Appropriations, discretionary	376 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	7	11	18	1	1	1	1	1	1	1	1	1
Concrete Masonry Products Board (006-05-5603):													
Appropriations, mandatory	376 BA	---	4	5	7	7	7	9	9	7	12	12	12
Outlays, mandatory	O	---	4	5	7	7	7	9	9	7	12	12	12
Working Capital Fund (006-05-4511):													
Spending authority from offsetting collections, discretionary	376 BA	237	250	260	260	260	260	260	260	260	260	260	260
Outlays, discretionary	O	220	354	260	260	260	260	260	260	260	260	260	260
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-229	-250	-260	-260	-260	-260	-260	-260	-260	-260	-260	-260
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-9	104	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Gifts and Bequests (006-05-8501):													
Appropriations, mandatory	376 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
<b>Summary - Departmental Management</b>													
Federal Funds:													
Appropriation accounts included above	BA	104	126	183	185	185	185	187	187	185	190	190	190
	O	106	273	196	185	185	185	187	187	185	190	190	190
Trust Funds:													
Appropriation accounts included above	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Total Departmental Management	BA	104	127	184	186	186	186	188	188	186	191	191	191
	O	106	274	197	186	186	186	188	188	186	191	191	191
<b>Economic Development Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (006-06-0125):													
Appropriations, discretionary	452 BA	41	41	32	32	32	32	32	32	32	32	32	32
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	45	54	36	32	32	32	32	32	32	32	32	32
Salaries and Expenses (gross)	BA	43	41	32	32	32	32	32	32	32	32	32	32
	O	45	54	36	32	32	32	32	32	32	32	32	32
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	4	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	41	41	32	32	32	32	32	32	32	32	32	32
	O	43	50	36	32	32	32	32	32	32	32	32	32
Economic Development Assistance Programs (006-06-2050):													
Appropriations, discretionary	452 BA	852	276	-38	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	225	566	510	465	413	248	27	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs	BA	852	276	-38	---	---	---	---	---	---	---	---	---
	O	221	565	510	465	413	248	27	---	---	---	---	---
<b>Summary - Economic Development Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	893	317	-6	32	32	32	32	32	32	32	32	32
	O	264	615	546	497	445	280	59	32	32	32	32	32
<b>Bureau of the Census</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Commerce - continued</b>														
<i>Federal Funds</i>														
<b>Current Surveys and Programs (006-07-0401):</b>														
Appropriations, discretionary	376	BA	270	274	279	279	279	279	279	279	279	279	279	
Appropriations, mandatory		BA	19	19	20	20	20	20	20	20	20	20	20	
Outlays, discretionary		O	265	269	278	279	279	279	279	279	279	279	279	
Outlays, mandatory		O	19	19	20	20	20	20	20	20	20	20	20	
<b>Total Current Surveys and Programs</b>		BA	289	293	299	299	299	299	299	299	299	299	299	
		O	284	288	298	299	299	299	299	299	299	299	299	
<b>Periodic Censuses and Programs (006-07-0450):</b>														
Appropriations, discretionary	376	BA	3,547	7,280	1,092	1,182	1,129	1,099	1,221	1,395	1,555	1,903	4,089	7,683
Outlays, discretionary		O	2,288	5,889	1,879	3,052	1,201	1,124	1,179	1,302	1,446	1,742	3,206	5,754
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	
<b>Additional offsets against gross BA only:</b>														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	
<b>Total Periodic Censuses and Programs</b>		BA	3,547	7,280	1,092	1,182	1,129	1,099	1,221	1,395	1,555	1,903	4,089	7,683
		O	2,287	5,889	1,879	3,052	1,201	1,124	1,179	1,302	1,446	1,742	3,206	5,754
<b>Census Working Capital Fund (006-07-4512):</b>														
Appropriations, discretionary	376	BA	---	---	208	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	857	841	841	841	841	841	841	841	841	841	841	
Outlays, discretionary		O	823	907	1,028	862	841	841	841	841	841	841	841	
<b>Census Working Capital Fund (gross)</b>		BA	857	841	1,049	841	841	841	841	841	841	841	841	
		O	823	907	1,028	862	841	841	841	841	841	841	841	
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-848	-835	-834	-834	-834	-834	-834	-834	-834	-834	-834	
Non-Federal sources, discretionary		BA/O	-18	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	
<b>Additional offsets against gross BA only:</b>														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	
<b>Total Census Working Capital Fund</b>		BA	---	---	208	---	---	---	---	---	---	---	---	
		O	-43	66	187	21	---	---	---	---	---	---	---	

**Summary - Bureau of the Census**

Federal Funds:

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Appropriation accounts included above	BA	3,836	7,573	1,599	1,481	1,428	1,398	1,520	1,694	1,854	2,202	4,388	7,982
	O	2,528	6,243	2,364	3,372	1,500	1,423	1,478	1,601	1,745	2,041	3,505	6,053
<b>Bureau of Economic Analysis</b>													
<i>Federal Funds</i>													
Salaries and Expenses (006-08-1500):													
Appropriations, discretionary	376 BA	101	108	112	112	112	112	112	112	112	112	112	112
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	107	111	116	116	116	116	116	116	116	116	116	116
Salaries and Expenses (gross)	BA	104	112	116	116	116	116	116	116	116	116	116	116
	O	107	111	116	116	116	116	116	116	116	116	116	116
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	101	108	112	112	112	112	112	112	112	112	112	112
	O	104	107	112	112	112	112	112	112	112	112	112	112
<b>International Trade Administration</b>													
<i>Federal Funds</i>													
Operations and Administration (006-25-1250):													
Appropriations, discretionary	BA	484	510	474	474	474	474	474	474	474	474	474	474
Spending authority from offsetting collections, discretionary	BA	34	36	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary	O	494	503	502	501	498	498	498	498	498	498	498	498
Operations and Administration (gross)	BA	518	546	498	498	498	498	498	498	498	498	498	498
	O	494	503	502	501	498	498	498	498	498	498	498	498
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-22	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-13	-12	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Total Operations and Administration	BA	484	510	474	474	474	474	474	474	474	474	474	474
	O	466	479	478	477	474	474	474	474	474	474	474	474
<b>Bureau of Industry and Security</b>													
<i>Federal Funds</i>													
Operations and Administration (006-30-0300):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	39	40	41	42	43	44	45	45	45	45	45	45
Outlays, discretionary	O	39	34	41	42	43	43	45	45	45	45	45	45
Other advancement of commerce (subfunction 376):													
Appropriations, discretionary	376 BA	79	88	97	97	97	97	97	97	97	97	97	97
Spending authority from offsetting collections, discretionary	BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	76	114	96	97	98	98	98	98	98	98	98	98
Other advancement of commerce (gross)	BA	81	90	98	98	98	98	98	98	98	98	98	98
	O	76	114	96	97	98	98	98	98	98	98	98	98
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	---	1	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)	BA	79	88	97	96	96	96	96	96	96	96	96	96
	O	74	112	94	95	96	96	96	96	96	96	96	96
Total Operations and Administration	BA	118	128	138	138	139	140	141	141	141	141	141	141
	O	113	146	135	137	139	139	141	141	141	141	141	141
<b>Minority Business Development Agency</b>													
<i>Federal Funds</i>													
Minority Business Development (006-40-0201):													
Appropriations, discretionary	376 BA	40	42	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	37	43	27	12	10	10	10	10	10	10	10	10
<b>National Oceanic and Atmospheric Administration</b>													
<i>Federal Funds</i>													
Operations, Research, and Facilities (006-48-1450):													
Appropriations, discretionary	306 BA	3,878	3,939	3,349	3,349	3,349	3,349	3,349	3,349	3,349	3,349	3,349	3,349
Appropriations, mandatory	BA	32	30	30	30	30	30	30	30	30	30	30	30

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Spending authority from offsetting collections, discretionary	BA	269	242	242	242	242	242	242	242	242	242	242	242
Outlays, discretionary	O	3,851	4,230	3,885	3,658	3,627	3,609	3,591	3,591	3,591	3,591	3,591	3,591
Outlays, mandatory	O	43	35	46	48	34	30	30	30	30	30	30	30
Operations, Research, and Facilities (gross)	BA	4,179	4,211	3,621	3,621	3,621	3,621	3,621	3,621	3,621	3,621	3,621	3,621
	O	3,894	4,265	3,931	3,706	3,661	3,639	3,621	3,621	3,621	3,621	3,621	3,621
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-231	-208	-208	-208	-208	-208	-208	-208	-208	-208	-208	-208
Non-Federal sources, discretionary	BA/O	-37	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Operations, Research, and Facilities	BA	3,910	3,969	3,379	3,379	3,379	3,379	3,379	3,379	3,379	3,379	3,379	3,379
	O	3,626	4,023	3,689	3,464	3,419	3,397	3,379	3,379	3,379	3,379	3,379	3,379
Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology (006-48-1455):													
Spending authority from offsetting collections, mandatory	304 BA	6	6	7	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	6	7	7	6	4	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-8	-6	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Science, Observation, Monitoring, and Technology	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	1	---	---	-2	-1	-1	-1	-1	-1	-1	-1
Procurement, Acquisition and Construction (006-48-1460):													
Appropriations, discretionary	306 BA	1,777	1,530	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,486	2,143	1,703	1,521	1,463	1,463	1,466	1,466	1,466	1,466	1,466	1,466
Outlays, mandatory	O	58	26	22	28	6	---	---	---	---	---	---	---
Procurement, Acquisition and Construction (gross)	BA	1,778	1,530	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466
	O	1,544	2,169	1,725	1,549	1,469	1,463	1,466	1,466	1,466	1,466	1,466	1,466
Offsets against gross BA and outlays:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Acquisition and Construction	BA	1,777	1,530	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466	1,466
	O	1,541	2,169	1,725	1,549	1,469	1,463	1,466	1,466	1,466	1,466	1,466	1,466
Pacific Coastal Salmon Recovery (006-48-1451):													
Appropriations, discretionary	306 BA	65	65	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	65	87	76	51	30	15	3	---	---	---	---	---
Medicare-Eligible Retiree Health Fund Contribution, NOAA (006-48-1465):													
Appropriations, discretionary	306 BA	1	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1	1	2	2	2	2	2	2	2	2	2	2
Fisheries Disaster Assistance (006-48-2055):													
Appropriations, discretionary	376 BA	165	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	39	125	125	80	18	7	---	---	---	---	---	---
Fisheries Finance Program Account (006-48-1456):													
Appropriations, mandatory	376 BA	8	5	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8	7	---	---	---	---	---	---	---	---	---	---
Limited Access System Administration Fund (006-48-5284):													
Appropriations, mandatory	306 BA	14	14	16	14	14	14	14	14	14	14	14	15
Outlays, mandatory	O	10	14	18	17	19	19	16	14	14	14	14	15
Fisheries Enforcement Asset Forfeiture Fund (006-48-5583):													
Appropriations, mandatory	376 BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	4	8	6	6	6	6	6	6	6	4	4	4
Promote and Develop Fishery Products and Research Pertaining to American Fisheries (006-48-5139):													
Appropriations, discretionary	376 BA	---	---	-184	-184	-184	-184	-184	-184	-184	-184	-184	-184
Appropriations, mandatory	BA	1	9	196	185	185	185	185	185	185	185	185	185
Outlays, discretionary	O	---	---	-184	-184	-184	-184	-184	-184	-184	-184	-184	-184
Outlays, mandatory	O	13	10	199	184	184	184	184	184	185	185	185	185
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries	BA	1	9	12	1	1	1	1	1	1	1	1	1
	O	13	10	15	---	---	---	---	---	1	1	1	1
North Pacific Fishery Observer Fund (006-48-5598):													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Appropriations, mandatory	306	BA	3	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	4	3	2	3	4	4	4	4	4	4	4
Environmental Improvement and Restoration Fund (006-48-5362):													
Appropriations, mandatory	302	BA	7	7	5	4	5	5	5	6	7	8	9
Outlays, mandatory		O	8	10	9	8	9	4	4	5	6	7	8
Damage Assessment and Restoration Revolving Fund (006-48-4316):													
Appropriations, mandatory	306	BA	3	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	9	199	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	25	159	141	46	31	31	31	16	16	16	16
Damage Assessment and Restoration Revolving Fund (gross)													
		BA	12	205	16	16	16	16	16	16	16	16	16
		O	25	159	141	46	31	31	31	16	16	16	16
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-7	-149	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory		BA/O	-2	-50	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Damage Assessment and Restoration Revolving Fund													
		BA	3	6	6	6	6	6	6	6	6	6	6
		O	16	-40	131	36	21	21	21	6	6	6	6
Federal Ship Financing Fund Fishing Vessels Liquidating Account (006-48-4417):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	376	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Federal Ship Financing Fund Fishing Vessels Liquidating Account													
		BA	-1	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---
<b>Summary - National Oceanic and Atmospheric Administration</b>													
Federal Funds:													
Appropriation accounts included above		BA	5,958	5,614	4,894	4,880	4,881	4,881	4,881	4,882	4,883	4,884	4,886
		O	5,332	6,418	5,798	5,216	4,995	4,937	4,900	4,881	4,883	4,882	4,884
<b>U.S. Patent and Trademark Office</b>													
<i>Federal Funds</i>													
Salaries and Expenses (006-51-1006):													
Spending authority from offsetting collections, discretionary	376	BA	3,374	3,774	3,700	4,186	4,247	4,385	4,475	4,475	4,475	4,475	4,475
Outlays, discretionary		O	3,326	3,745	3,917	4,209	4,233	4,363	4,460	4,474	4,475	4,475	4,475
Offsets against gross BA and outlays:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>												
Federal sources, discretionary	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	BA/O	-3,396	-3,767	-3,693	-4,179	-4,240	-4,378	-4,468	-4,468	-4,468	-4,468	-4,468
Total Salaries and Expenses	BA	-31	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	-79	-31	215	21	-16	-24	-17	-3	-2	-2	-2
Patent and Trademark Fee Reserve Fund (006-51-1008): Spending authority from offsetting collections, discretionary	376 BA	29	---	---	---	---	---	---	---	---	---	---
<b>Summary - U.S. Patent and Trademark Office</b>												
Federal Funds:												
Appropriation accounts included above	BA	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	-79	-31	215	21	-16	-24	-17	-3	-2	-2	-2
<b>National Technical Information Service</b>												
<i>Federal Funds</i>												
NTIS Revolving Fund (006-54-4295): Spending authority from offsetting collections, discretionary	376 BA	93	110	100	100	100	100	100	100	100	100	100
Outlays, discretionary	O	81	112	121	110	100	100	100	100	100	100	100
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-75	-105	-95	-95	-95	-95	-95	-95	-95	-95	-95
Non-Federal sources, discretionary	BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---
Total NTIS Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	---	2	21	10	---	---	---	---	---	---	---
<b>National Institute of Standards and Technology</b>												
<i>Federal Funds</i>												
Scientific and Technical Research and Services (006-55-0500):												
Appropriations, discretionary	376 BA	728	757	655	655	655	655	655	655	655	655	655
Outlays, discretionary	O	737	732	666	659	661	657	655	655	655	655	655
Industrial Technology Services (006-55-0525):												
Appropriations, discretionary	376 BA	153	162	5	25	25	25	25	25	25	25	25
Outlays, discretionary	O	166	213	103	34	23	24	25	25	25	25	25
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Industrial Technology Services	BA	153	162	5	25	25	25	25	25	25	25	25	25
	O	165	213	103	34	23	24	25	25	25	25	25	25
Construction of Research Facilities (006-55-0515):													
Appropriations, discretionary	376 BA	106	118	41	41	41	41	41	41	41	41	41	41
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	294	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	134	151	167	151	93	58	41	41	41	41	41	41
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	79	108	108	64	35	20	20	20	20	20
Construction of Research Facilities (gross)	BA	107	118	355	61	61	61	61	61	61	61	61	61
	O	134	151	246	259	201	122	76	61	61	61	61	61
Offsets against gross BA and outlays:													
Federal sources, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-294	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities	BA	106	118	61	61	61	61	61	61	61	61	61	61
	O	133	151	-48	259	201	122	76	61	61	61	61	61
Public Safety Communications Research Fund (006-55-0513):													
Outlays, mandatory	376 O	43	48	55	47	32	4	---	---	---	---	---	---
Working Capital Fund (006-55-4650):													
Spending authority from offsetting collections, discretionary	376 BA	184	151	149	149	149	149	149	149	149	149	149	149
Outlays, discretionary	O	138	254	158	151	158	149	149	149	149	149	149	149
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-139	-95	-92	-92	-92	-92	-92	-92	-92	-92	-92	-92
Non-Federal sources, discretionary	BA/O	-52	-56	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-53	103	9	2	9	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Commerce - continued</b>													
<b>Summary - National Institute of Standards and Technology</b>													
Federal Funds:													
Appropriation accounts included above	BA	987	1,037	721	741	741	741	741	741	741	741	741	741
	O	1,025	1,247	785	1,001	926	807	756	741	741	741	741	741
<b>National Telecommunications and Information Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (006-60-0550):													
Appropriations, discretionary	376 BA	40	40	72	72	72	72	72	72	72	72	72	72
Spending authority from offsetting collections, discretionary	BA	44	50	56	56	56	56	56	56	56	56	56	56
Outlays, discretionary	O	75	99	133	127	128	128	128	128	128	128	128	128
Salaries and Expenses (gross)	BA	84	90	128	128	128	128	128	128	128	128	128	128
	O	75	99	133	127	128	128	128	128	128	128	128	128
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-50	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	40	40	72	72	72	72	72	72	72	72	72	72
	O	27	49	77	71	72	72	72	72	72	72	72	72
Broadband Technology Opportunities Program, Recovery Act (006-60-0554):													
Outlays, discretionary	376 O	14	38	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Broadband Technology Opportunities Program, Recovery Act	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	9	38	---	---	---	---	---	---	---	---	---	---
State and Local Implementation Fund (006-60-0516):													
Outlays, mandatory	376 O	9	25	2	1	2	---	---	---	---	---	---	---
Digital Television Transition and Public Safety Fund (006-60-5396):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>														
Outlays, mandatory	376	O	1	7	---	---	---	---	---	---	---	---	---	---
Network Construction Fund (006-60-4358):														
Spending authority from offsetting collections, mandatory	376	BA	1	46	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,505	1,482	1,483	1,224	20	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-46	---	---	---	---	---	---	---	---	---	---
Total Network Construction Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1,504	1,436	1,483	1,224	20	---	---	---	---	---	---	---
First Responder Network Authority (006-60-4421):														
Spending authority from offsetting collections, mandatory	376	BA	120	120	120	195	195	195	195	395	420	420	420	420
Outlays, mandatory		O	28	115	135	133	163	178	193	401	426	426	426	426
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-120	-120	-120	-195	-195	-195	-195	-395	-420	-420	-420	-420
Total First Responder Network Authority														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-92	-5	15	-62	-32	-17	-2	6	6	6	6	6
<i>Trust Funds</i>														
Public Safety Trust Fund (006-60-8233):														
Outlays, mandatory	376	O	8	52	8	11	---	---	---	---	---	---	---	---
<b>Summary - National Telecommunications and Information Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	40	40	72	72	72	72	72	72	72	72	72	72
		O	1,458	1,550	1,577	1,234	62	55	70	78	78	78	78	78
Trust Funds:														
Appropriation accounts included above		O	8	52	8	11	---	---	---	---	---	---	---	---
Total National Telecommunications and Information Administration														
		BA	40	40	72	72	72	72	72	72	72	72	72	72
		O	1,466	1,602	1,585	1,245	62	55	70	78	78	78	78	78
<b>Department of Commerce by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	12,559	15,493	8,195	8,123	8,072	8,043	8,168	8,343	8,502	8,856	11,042	14,638
		O	11,354	17,092	12,254	12,274	8,832	8,398	8,170	8,254	8,399	8,699	10,163	12,713
Deductions for offsetting receipts:														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Commerce - continued</b>													
Non-Federal sources, discretionary	376	BA/O	-1	-4	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental, mandatory	376	BA/O	-5	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5
Intrafund receipts, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	376	BA/O	-13	-5	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-18	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908	BA/O	---	-7	-5	-4	-6	-6	-6	-8	-9	-11	-11
Total Federal Funds	BA		12,520	15,473	8,178	8,107	8,054	8,025	8,149	8,322	8,480	8,832	11,018
	O		11,315	17,072	12,237	12,258	8,814	8,380	8,151	8,233	8,377	8,675	10,139
Trust Funds:													
Appropriation accounts included above	BA		---	1	1	1	1	1	1	1	1	1	1
	O		8	53	9	12	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	376	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA		---	---	---	---	---	---	---	---	---	---	---
	O		8	52	8	11	---	---	---	---	---	---	---
<b>Department of Commerce by Type of Account</b>													
Total appropriation accounts	BA		12,559	15,494	8,196	8,124	8,073	8,044	8,169	8,344	8,503	8,857	11,043
	O		11,362	17,145	12,263	12,286	8,833	8,399	8,171	8,255	8,400	8,700	10,164
Total offsetting receipts accounts	BA/O		-39	-21	-18	-17	-19	-19	-20	-22	-23	-25	-25
<b>Total Department of Commerce</b>													
Total Department of Commerce	BA		12,520	15,473	8,178	8,107	8,054	8,025	8,149	8,322	8,480	8,832	11,018
	O		11,323	17,124	12,245	12,269	8,814	8,380	8,151	8,233	8,377	8,675	10,139
<b>Department of Defense--Military Programs</b>													
<b>Military Personnel</b>													
<i>Federal Funds</i>													
Military Personnel, Army (007-05-2010):													
Appropriations, discretionary	051	BA	44,115	45,490	45,088	47,663	49,116	50,585	51,649	51,649	51,649	51,649	51,649
Overseas contingency operations, discretionary		BA	---	---	2,748	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	118	313	321	328	335	342	349	349	349	349	349
Spending authority from offsetting collections, mandatory		BA	175	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	43,971	45,943	45,958	47,613	49,107	50,583	51,671	51,732	51,740	51,740	51,740
Overseas contingency operations, discretionary		O	---	---	2,473	146	129	---	---	---	---	---	---
Outlays, mandatory		O	175	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Military Personnel, Army (gross)	BA	44,408	45,803	48,157	47,991	49,451	50,927	51,998	51,998	51,998	51,998	51,998	51,998
	O	44,146	45,943	48,431	47,759	49,236	50,583	51,671	51,732	51,740	51,740	51,740	51,740
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-115	-313	-321	-328	-335	-342	-349	-349	-349	-349	-349	-349
Federal sources, mandatory	BA/O	-175	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Army	BA	44,115	45,490	47,836	47,663	49,116	50,585	51,649	51,649	51,649	51,649	51,649	51,649
	O	43,856	45,630	48,110	47,431	48,901	50,241	51,322	51,383	51,391	51,391	51,391	51,391
Medicare-Eligible Retiree Health Fund Contribution, Army (007-05-1004):													
Appropriations, discretionary	051 BA	2,142	2,186	2,351	2,472	2,601	2,738	2,883	3,028	3,179	3,338	3,505	3,680
Outlays, discretionary	O	2,142	2,186	2,351	2,472	2,601	2,738	2,883	3,028	3,179	3,338	3,505	3,680
Military Personnel, Navy (007-05-1453):													
Appropriations, discretionary	051 BA	30,466	32,067	33,892	35,352	36,414	37,529	38,621	38,621	38,621	38,621	38,621	38,621
Overseas contingency operations, discretionary	BA	---	---	382	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	226	435	482	492	502	513	524	524	524	524	524	524
Spending authority from offsetting collections, mandatory	BA	178	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	30,503	31,897	34,487	35,574	36,665	37,785	38,884	38,945	38,952	38,952	38,952	38,952
Overseas contingency operations, discretionary	O	---	---	348	22	11	---	---	---	---	---	---	---
Outlays, mandatory	O	178	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	BA	30,870	32,502	34,756	35,844	36,916	38,042	39,145	39,145	39,145	39,145	39,145	39,145
	O	30,681	31,897	34,835	35,596	36,676	37,785	38,884	38,945	38,952	38,952	38,952	38,952
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-247	-435	-482	-492	-502	-513	-524	-524	-524	-524	-524	-524
Federal sources, mandatory	BA/O	-178	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	29	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy	BA	30,466	32,067	34,274	35,352	36,414	37,529	38,621	38,621	38,621	38,621	38,621	38,621
	O	30,256	31,462	34,353	35,104	36,174	37,272	38,360	38,421	38,428	38,428	38,428	38,428

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>														
<b>Medicare-Eligible Retiree Health Fund Contribution, Navy (007-05-1000):</b>														
Appropriations, discretionary	051	BA	1,466	1,550	1,673	1,773	1,864	1,962	2,058	2,161	2,269	2,382	2,501	2,626
Outlays, discretionary		O	1,466	1,550	1,673	1,773	1,864	1,962	2,058	2,161	2,269	2,382	2,501	2,626
<b>Military Personnel, Marine Corps (007-05-1105):</b>														
Appropriations, discretionary	051	BA	13,838	14,203	14,841	15,319	15,786	16,243	16,803	16,803	16,803	16,803	16,803	16,803
Overseas contingency operations, discretionary		BA	---	---	130	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	34	29	25	26	26	27	27	27	27	27	27	27
Outlays, discretionary		O	13,864	13,672	14,727	15,219	15,684	16,141	16,689	16,745	16,746	16,746	16,746	16,746
Overseas contingency operations, discretionary		O	---	---	123	6	---	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)		BA	13,872	14,232	14,996	15,345	15,812	16,270	16,830	16,830	16,830	16,830	16,830	16,830
		O	13,864	13,672	14,850	15,225	15,684	16,141	16,689	16,745	16,746	16,746	16,746	16,746
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-21	-29	-25	-26	-26	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>														
Change in uncollected customer payments from Federal sources, discretionary		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps		BA	13,838	14,203	14,971	15,319	15,786	16,243	16,803	16,803	16,803	16,803	16,803	16,803
		O	13,826	13,643	14,825	15,199	15,658	16,114	16,662	16,718	16,719	16,719	16,719	16,719
<b>Medicare-Eligible Retiree Health Fund Contribution, Marine Corps (007-05-1001):</b>														
Appropriations, discretionary	051	BA	831	860	905	949	997	1,047	1,099	1,154	1,212	1,272	1,336	1,403
Outlays, discretionary		O	831	860	905	949	997	1,047	1,099	1,154	1,212	1,272	1,336	1,403
<b>Military Personnel, Air Force (007-05-3500):</b>														
Appropriations, discretionary	051	BA	30,948	32,246	32,902	34,849	35,830	36,854	37,920	37,920	37,920	37,920	37,920	37,920
Overseas contingency operations, discretionary		BA	---	---	1,077	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	272	422	443	452	462	471	481	481	481	481	481	481
Spending authority from offsetting collections, mandatory		BA	137	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	30,670	32,748	33,271	34,993	36,034	37,069	38,137	38,201	38,211	38,211	38,211	38,211
Overseas contingency operations, discretionary		O	---	---	976	65	36	---	---	---	---	---	---	---
Outlays, mandatory		O	137	---	---	---	---	---	---	---	---	---	---	---
Military Personnel, Air Force (gross)		BA	31,357	32,668	34,422	35,301	36,292	37,325	38,401	38,401	38,401	38,401	38,401	38,401



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
	O	30,807	32,748	34,247	35,058	36,070	37,069	38,137	38,201	38,211	38,211	38,211	38,211
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-206	-422	-443	-452	-462	-471	-481	-481	-481	-481	-481	-481
Non-Federal sources, discretionary	BA/O	-19	---	---	---	---	---	---	---	---	---	---	
Federal sources, mandatory	BA/O	-137	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-121	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	74	---	---	---	---	---	---	---	---	---	---	
Total Military Personnel, Air Force	BA	30,948	32,246	33,979	34,849	35,830	36,854	37,920	37,920	37,920	37,920	37,920	
	O	30,445	32,326	33,804	34,606	35,608	36,598	37,656	37,720	37,730	37,730	37,730	
Medicare-Eligible Retiree Health Fund Contribution, Air Force (007-05-1007):													
Appropriations, discretionary	051 BA	1,449	1,515	1,623	1,704	1,789	1,882	1,983	2,082	2,186	2,295	2,410	2,531
Outlays, discretionary	O	1,449	1,515	1,623	1,704	1,789	1,882	1,983	2,082	2,186	2,295	2,410	2,531
Reserve Personnel, Army (007-05-2070):													
Appropriations, discretionary	051 BA	4,863	4,957	5,107	5,278	5,396	5,544	5,637	5,637	5,637	5,637	5,637	5,637
Overseas contingency operations, discretionary	BA	---	---	33	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	39	43	43	44	45	46	47	47	47	47	47	
Outlays, discretionary	O	4,907	4,945	5,085	5,280	5,401	5,548	5,645	5,654	5,656	5,656	5,656	
Overseas contingency operations, discretionary	O	---	---	31	1	1	---	---	---	---	---	---	
Reserve Personnel, Army (gross)	BA	4,902	5,000	5,183	5,322	5,441	5,590	5,684	5,684	5,684	5,684	5,684	
	O	4,907	4,945	5,116	5,281	5,402	5,548	5,645	5,654	5,656	5,656	5,656	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-204	-43	-43	-44	-45	-46	-47	-47	-47	-47	-47	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-7	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	172	---	---	---	---	---	---	---	---	---	---	
Total Reserve Personnel, Army	BA	4,863	4,957	5,140	5,278	5,396	5,544	5,637	5,637	5,637	5,637	5,637	
	O	4,703	4,902	5,073	5,237	5,357	5,502	5,598	5,607	5,609	5,609	5,609	
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army (007-05-1005):													
Appropriations, discretionary	051 BA	387	395	418	440	462	486	511	536	563	591	621	652
Outlays, discretionary	O	387	395	418	440	462	486	511	536	563	591	621	652

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>														
<b>Reserve Personnel, Navy (007-05-1405):</b>														
Appropriations, discretionary	051	BA	2,063	2,128	2,241	2,302	2,348	2,394	2,451	2,451	2,451	2,451	2,451	2,451
Overseas contingency operations, discretionary		BA	---	---	12	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	33	37	38	39	40	40	41	41	41	41	41	41
Outlays, discretionary		O	2,107	2,175	2,246	2,325	2,373	2,419	2,476	2,480	2,480	2,480	2,480	2,480
Overseas contingency operations, discretionary		O	---	---	11	1	---	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross)		BA	2,096	2,165	2,291	2,341	2,388	2,434	2,492	2,492	2,492	2,492	2,492	2,492
		O	2,107	2,175	2,257	2,326	2,373	2,419	2,476	2,480	2,480	2,480	2,480	2,480
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-21	-37	-38	-39	-40	-40	-41	-41	-41	-41	-41	-41
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>														
Change in uncollected customer payments from Federal sources, discretionary		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Navy		BA	2,063	2,128	2,253	2,302	2,348	2,394	2,451	2,451	2,451	2,451	2,451	2,451
		O	2,085	2,138	2,219	2,287	2,333	2,379	2,435	2,439	2,439	2,439	2,439	2,439
<b>Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy (007-05-1002):</b>														
Appropriations, discretionary	051	BA	131	137	146	151	158	165	172	181	190	199	209	220
Outlays, discretionary		O	131	137	146	151	158	165	172	181	190	199	209	220
<b>Reserve Personnel, Marine Corps (007-05-1108):</b>														
Appropriations, discretionary	051	BA	785	838	869	894	921	951	979	979	979	979	979	979
Overseas contingency operations, discretionary		BA	---	---	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	7	11	11	11	11	12	12	12	12	12	12	12
Outlays, discretionary		O	788	850	874	899	926	957	984	986	986	986	986	986
Overseas contingency operations, discretionary		O	---	---	2	---	---	---	---	---	---	---	---	---
Reserve Personnel, Marine Corps (gross)		BA	792	849	882	905	932	963	991	991	991	991	991	991
		O	788	850	876	899	926	957	984	986	986	986	986	986
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-9	-11	-11	-11	-11	-12	-12	-12	-12	-12	-12	-12
<b>Additional offsets against gross BA only:</b>														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Marine Corps	BA	785	838	871	894	921	951	979	979	979	979	979	979
	O	779	839	865	888	915	945	972	974	974	974	974	974
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps (007-05-1003):													
Appropriations, discretionary	051 BA	74	77	82	86	91	95	100	105	110	116	121	127
Outlays, discretionary	O	74	77	82	86	91	95	100	105	110	116	121	127
Reserve Personnel, Air Force (007-05-3700):													
Appropriations, discretionary	051 BA	1,882	2,031	2,208	2,398	2,532	2,643	2,710	2,710	2,710	2,710	2,710	2,710
Overseas contingency operations, discretionary	BA	---	---	17	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	10	11	12	12	13	13	13	13	13	13	13	13
Outlays, discretionary	O	1,903	2,026	2,234	2,383	2,521	2,634	2,704	2,709	2,709	2,709	2,709	2,709
Overseas contingency operations, discretionary	O	---	---	16	1	---	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)	BA	1,892	2,042	2,237	2,410	2,545	2,656	2,723	2,723	2,723	2,723	2,723	2,723
	O	1,903	2,026	2,250	2,384	2,521	2,634	2,704	2,709	2,709	2,709	2,709	2,709
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-11	-12	-12	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force	BA	1,882	2,031	2,225	2,398	2,532	2,643	2,710	2,710	2,710	2,710	2,710	2,710
	O	1,887	2,015	2,238	2,372	2,508	2,621	2,691	2,696	2,696	2,696	2,696	2,696
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force (007-05-1008):													
Appropriations, discretionary	051 BA	133	140	150	162	172	182	192	202	212	223	234	246
Outlays, discretionary	O	133	140	150	162	172	182	192	202	212	223	234	246
National Guard Personnel, Army (007-05-2060):													
Appropriations, discretionary	051 BA	9,134	8,907	8,830	9,180	9,445	9,619	9,888	9,888	9,888	9,888	9,888	9,888
Overseas contingency operations, discretionary	BA	---	---	195	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	42	51	51	52	53	54	55	55	55	55	55	55
Outlays, discretionary	O	9,353	8,750	8,785	9,167	9,431	9,612	9,875	9,892	9,894	9,894	9,894	9,894
Overseas contingency operations, discretionary	O	---	---	171	15	5	4	---	---	---	---	---	---
National Guard Personnel, Army (gross)	BA	9,176	8,958	9,076	9,232	9,498	9,673	9,943	9,943	9,943	9,943	9,943	9,943

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
	O	9,353	8,750	8,956	9,182	9,436	9,616	9,875	9,892	9,894	9,894	9,894	9,894
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-160	-51	-51	-52	-53	-54	-55	-55	-55	-55	-55	-55
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	139	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Army	BA	9,134	8,907	9,025	9,180	9,445	9,619	9,888	9,888	9,888	9,888	9,888	9,888
	O	9,193	8,699	8,905	9,130	9,383	9,562	9,820	9,837	9,839	9,839	9,839	9,839
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army (007-05-1006):													
Appropriations, discretionary	051 BA	685	704	744	783	823	866	910	956	1,003	1,053	1,106	1,161
Outlays, discretionary	O	685	704	744	783	823	866	910	956	1,003	1,053	1,106	1,161
National Guard Personnel, Air Force (007-05-3850):													
Appropriations, discretionary	051 BA	3,756	4,066	4,547	4,882	5,008	5,133	5,238	5,238	5,238	5,238	5,238	5,238
Overseas contingency operations, discretionary	BA	---	---	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	51	54	54	55	56	57	59	59	59	59	59	59
Outlays, discretionary	O	3,837	4,160	4,547	4,896	5,032	5,159	5,266	5,270	5,271	5,271	5,271	5,271
Overseas contingency operations, discretionary	O	---	---	6	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)	BA	3,807	4,120	4,607	4,937	5,064	5,190	5,297	5,297	5,297	5,297	5,297	5,297
	O	3,837	4,160	4,553	4,896	5,032	5,159	5,266	5,270	5,271	5,271	5,271	5,271
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-40	-54	-54	-55	-56	-57	-59	-59	-59	-59	-59	-59
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total National Guard Personnel, Air Force	BA	3,756	4,066	4,553	4,882	5,008	5,133	5,238	5,238	5,238	5,238	5,238	5,238
	O	3,794	4,106	4,499	4,841	4,976	5,102	5,207	5,211	5,212	5,212	5,212	5,212
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force (007-05-1009):													
Appropriations, discretionary	051 BA	236	255	279	299	313	329	347	364	383	402	422	443
Outlays, discretionary	O	236	255	279	299	313	329	347	364	383	402	422	443

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Concurrent Receipt Accrual Payments to the Military Retirement Fund (007-05-0041):													
Appropriations, mandatory	051 BA	7,909	8,505	10,605	10,898	11,136	11,389	11,628	11,864	12,107	12,357	12,614	12,880
Outlays, mandatory	O	7,909	8,505	10,605	10,898	11,136	11,389	11,628	11,864	12,107	12,357	12,614	12,880
<b>Summary - Military Personnel</b>													
Federal Funds:													
Appropriation accounts included above	BA	157,293	163,257	174,103	177,834	183,202	188,636	193,779	194,529	195,310	196,124	196,975	197,865
	O	156,267	162,084	173,867	176,812	182,219	187,477	192,606	193,639	194,451	195,265	196,116	197,006
<b>Operation and Maintenance</b>													
<i>Federal Funds</i>													
Operation and Maintenance, Army (007-10-2020):													
Appropriations, discretionary	051 BA	62,324	59,633	40,313	50,008	50,773	52,755	54,898	54,898	54,898	54,898	54,898	54,898
Overseas contingency operations, discretionary	BA	---	---	17,138	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	5	5	7	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	8,160	5,337	11,677	11,922	12,173	12,428	12,689	12,689	12,689	12,689	12,689	12,689
Outlays, discretionary	O	65,346	62,736	66,287	64,509	63,655	63,960	66,135	67,033	67,271	67,302	67,313	67,313
Overseas contingency operations, discretionary	O	---	---	9,940	5,141	1,714	171	86	---	---	---	---	---
Outlays, mandatory	O	---	3	3	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Army (gross)	BA	70,489	64,975	69,135	61,930	62,946	65,183	67,587	67,587	67,587	67,587	67,587	67,587
	O	65,346	62,739	76,230	69,650	65,369	64,131	66,221	67,033	67,271	67,302	67,313	67,313
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8,242	-5,337	-11,677	-11,922	-12,173	-12,428	-12,689	-12,689	-12,689	-12,689	-12,689	-12,689
Non-Federal sources, discretionary	BA/O	-526	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4,598	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5,206	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA	62,329	59,638	57,458	50,008	50,773	52,755	54,898	54,898	54,898	54,898	54,898	54,898
	O	56,578	57,402	64,553	57,728	53,196	51,703	53,532	54,344	54,582	54,613	54,624	54,624
Operation and Maintenance, Navy (007-10-1804):													
Appropriations, discretionary	051 BA	53,942	56,822	49,693	59,656	60,261	62,183	63,303	63,303	63,303	63,303	63,303	63,303
Overseas contingency operations, discretionary	BA	---	---	10,700	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	10	14	17	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,144	7,878	8,847	9,033	9,222	9,416	9,614	9,614	9,614	9,614	9,614	9,614
Outlays, discretionary	O	57,444	64,747	61,056	65,884	68,256	70,507	72,004	72,462	72,563	72,591	72,600	72,600

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Overseas contingency operations, discretionary	O	---	---	7,276	2,333	802	128	86	---	---	---	---	---
Outlays, mandatory	O	---	10	15	5	1	---	---	---	---	---	---	---
Operation and Maintenance, Navy (gross)	BA	59,096	64,714	69,257	68,689	69,483	71,599	72,917	72,917	72,917	72,917	72,917	72,917
	O	57,444	64,757	68,347	68,222	69,059	70,635	72,090	72,462	72,563	72,591	72,600	72,600
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,328	-7,878	-8,847	-9,033	-9,222	-9,416	-9,614	-9,614	-9,614	-9,614	-9,614	-9,614
Non-Federal sources, discretionary	BA/O	-486	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2,282	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	952	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	BA	53,952	56,836	60,410	59,656	60,261	62,183	63,303	63,303	63,303	63,303	63,303	63,303
	O	53,630	56,879	59,500	59,189	59,837	61,219	62,476	62,848	62,949	62,977	62,986	62,986
Operation and Maintenance, Marine Corps (007-10-1106):													
Appropriations, discretionary	051 BA	8,745	9,372	7,329	8,264	8,494	8,695	8,922	8,922	8,922	8,922	8,922	8,922
Overseas contingency operations, discretionary	BA	---	---	1,103	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	2	2	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	278	240	245	250	255	261	266	266	266	266	266	266
Outlays, discretionary	O	8,476	9,296	8,432	8,265	8,571	8,810	9,028	9,120	9,139	9,142	9,143	9,143
Overseas contingency operations, discretionary	O	---	---	662	339	77	11	6	---	---	---	---	---
Outlays, mandatory	O	---	1	1	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Marine Corps (gross)	BA	9,025	9,614	8,680	8,514	8,749	8,956	9,188	9,188	9,188	9,188	9,188	9,188
	O	8,476	9,297	9,095	8,604	8,648	8,821	9,034	9,120	9,139	9,142	9,143	9,143
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-257	-240	-245	-250	-255	-261	-266	-266	-266	-266	-266	-266
Non-Federal sources, discretionary	BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	68	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	8,747	9,374	8,435	8,264	8,494	8,695	8,922	8,922	8,922	8,922	8,922	8,922
	O	8,159	9,057	8,850	8,354	8,393	8,560	8,768	8,854	8,873	8,876	8,877	8,877
Operation and Maintenance, Air Force (007-10-3400):													
Appropriations, discretionary	051 BA	52,371	53,188	34,751	51,986	51,147	53,099	54,739	54,739	54,739	54,739	54,739	54,739

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>												
Overseas contingency operations, discretionary	BA	---	---	17,930	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	12	17	17	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,093	896	950	970	990	1,011	1,032	1,032	1,032	1,032	1,032
Outlays, discretionary	O	53,718	53,341	42,446	49,431	50,350	52,609	54,550	55,202	55,422	55,489	55,498
Overseas contingency operations, discretionary	O	---	---	10,758	4,339	1,703	628	90	---	---	---	---
Outlays, mandatory	O	12	17	17	---	---	---	---	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	55,476	54,101	53,648	52,956	52,137	54,110	55,771	55,771	55,771	55,771	55,771
	O	53,730	53,358	53,221	53,770	52,053	53,237	54,640	55,202	55,422	55,489	55,498
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-2,788	-896	-950	-970	-990	-1,011	-1,032	-1,032	-1,032	-1,032	-1,032
Non-Federal sources, discretionary	BA/O	-630	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-755	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,067	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	BA	52,383	53,205	52,698	51,986	51,147	53,099	54,739	54,739	54,739	54,739	54,739
	O	50,312	52,462	52,271	52,800	51,063	52,226	53,608	54,170	54,390	54,457	54,466
Operation and Maintenance, Space Force (007-10-3410):												
Appropriations, discretionary	051 BA	---	40	2,531	3,026	3,085	3,216	3,254	3,254	3,254	3,254	3,254
Overseas contingency operations, discretionary	BA	---	---	77	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	24	1,554	2,483	2,880	3,090	3,197	3,227	3,235	3,237	3,238
Overseas contingency operations, discretionary	O	---	---	47	19	7	2	1	---	---	---	---
Total Operation and Maintenance, Space Force	BA	---	40	2,608	3,026	3,085	3,216	3,254	3,254	3,254	3,254	3,254
	O	---	24	1,601	2,502	2,887	3,092	3,198	3,227	3,235	3,237	3,238
Operation and Maintenance, Defense-wide (007-10-0100):												
Department of Defense-Military (subfunction 051):												
Appropriations, discretionary	051 BA	42,739	45,793	38,649	43,947	44,687	45,886	46,717	46,717	46,717	46,717	46,717
Overseas contingency operations, discretionary	BA	---	---	6,022	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	7	12	17	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2,071	3,046	3,307	3,376	3,447	3,520	3,594	3,594	3,594	3,594	3,594
Outlays, discretionary	O	43,670	45,014	42,875	47,072	48,640	48,550	49,561	49,935	50,035	50,055	50,060
Overseas contingency operations, discretionary	O	---	---	3,854	1,487	512	90	30	---	---	---	---
Outlays, mandatory	O	---	8	15	5	2	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Department of Defense-Military (gross)	BA	44,817	48,851	47,995	47,323	48,134	49,406	50,311	50,311	50,311	50,311	50,311	50,311
	O	43,670	45,022	46,744	48,564	49,154	48,640	49,591	49,935	50,035	50,055	50,060	50,060
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,966	-3,046	-3,307	-3,376	-3,447	-3,520	-3,594	-3,594	-3,594	-3,594	-3,594	-3,594
Non-Federal sources, discretionary	BA/O	-169	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,026	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1,090	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense-Military (subfunction 051)	BA	42,746	45,805	44,688	43,947	44,687	45,886	46,717	46,717	46,717	46,717	46,717	46,717
	O	41,535	41,976	43,437	45,188	45,707	45,120	45,997	46,341	46,441	46,461	46,466	46,466
Office of the Inspector General (007-10-0107):													
Appropriations, discretionary	051 BA	384	388	371	403	408	417	426	426	426	426	426	426
Overseas contingency operations, discretionary	BA	---	---	24	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6	10	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary	O	360	401	376	403	415	424	433	434	435	435	435	435
Overseas contingency operations, discretionary	O	---	---	19	4	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	390	398	405	413	418	428	437	437	437	437	437	437
	O	360	401	395	407	415	424	433	434	435	435	435	435
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-10	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	384	388	395	403	408	417	426	426	426	426	426	426
	O	355	391	385	397	405	413	422	423	424	424	424	424
Operation and Maintenance, Army Reserve (007-10-2080):													
Appropriations, discretionary	051 BA	2,831	3,022	2,935	3,043	3,132	3,201	3,258	3,258	3,258	3,258	3,258	3,258
Overseas contingency operations, discretionary	BA	---	---	33	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	12	3	18	18	19	19	20	20	20	20	20	20
Outlays, discretionary	O	2,695	2,954	2,972	3,008	3,094	3,169	3,233	3,255	3,260	3,262	3,262	3,262
Overseas contingency operations, discretionary	O	---	---	20	9	2	1	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Operation and Maintenance, Army Reserve (gross)	BA	2,843	3,025	2,986	3,061	3,151	3,220	3,278	3,278	3,278	3,278	3,278	3,278
	O	2,695	2,954	2,992	3,017	3,096	3,170	3,233	3,255	3,260	3,262	3,262	3,262
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	-3	-18	-18	-19	-19	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	
Total Operation and Maintenance, Army Reserve	BA	2,831	3,022	2,968	3,043	3,132	3,201	3,258	3,258	3,258	3,258	3,258	
	O	2,680	2,951	2,974	2,999	3,077	3,151	3,213	3,235	3,240	3,242	3,242	
Operation and Maintenance, Navy Reserve (007-10-1806):													
Appropriations, discretionary	051 BA	1,055	1,126	1,127	1,166	1,156	1,160	1,179	1,179	1,179	1,179	1,179	
Overseas contingency operations, discretionary	BA	---	---	21	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	2	6	6	6	6	6	7	7	7	7	7	
Outlays, discretionary	O	979	1,114	1,131	1,159	1,156	1,159	1,173	1,178	1,180	1,180	1,180	
Overseas contingency operations, discretionary	O	---	---	14	5	1	---	---	---	---	---	---	
Operation and Maintenance, Navy Reserve (gross)	BA	1,057	1,132	1,154	1,172	1,162	1,166	1,186	1,186	1,186	1,186	1,186	
	O	979	1,114	1,145	1,164	1,157	1,159	1,173	1,178	1,180	1,180	1,180	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	
Total Operation and Maintenance, Navy Reserve	BA	1,055	1,126	1,148	1,166	1,156	1,160	1,179	1,179	1,179	1,179	1,179	
	O	977	1,108	1,139	1,158	1,151	1,153	1,166	1,171	1,173	1,173	1,173	
Operation and Maintenance, Marine Corps Reserve (007-10-1107):													
Appropriations, discretionary	051 BA	275	298	285	291	301	309	316	316	316	316	316	
Overseas contingency operations, discretionary	BA	---	---	9	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	
Outlays, discretionary	O	264	296	289	290	297	305	312	315	316	316	316	
Overseas contingency operations, discretionary	O	---	---	5	3	1	---	---	---	---	---	---	

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Operation and Maintenance, Marine Corps Reserve (gross)	BA	276	300	296	293	303	311	318	318	318	318	318	318
	O	264	296	294	293	298	305	312	315	316	316	316	316
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps Reserve	BA	275	298	294	291	301	309	316	316	316	316	316	316
	O	262	294	292	291	296	303	310	313	314	314	314	314
Operation and Maintenance, Air Force Reserve (007-10-3740):													
Appropriations, discretionary	051 BA	3,208	3,257	3,350	3,415	3,310	3,379	3,411	3,411	3,411	3,411	3,411	3,411
Overseas contingency operations, discretionary	BA	---	---	30	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	207	92	93	95	97	99	101	101	101	101	101	101
Outlays, discretionary	O	3,483	3,497	3,368	3,440	3,402	3,446	3,485	3,494	3,494	3,495	3,495	3,495
Overseas contingency operations, discretionary	O	---	---	22	7	1	---	---	---	---	---	---	---
Operation and Maintenance, Air Force Reserve (gross)	BA	3,415	3,349	3,473	3,510	3,407	3,478	3,512	3,512	3,512	3,512	3,512	3,512
	O	3,483	3,497	3,390	3,447	3,403	3,446	3,485	3,494	3,494	3,495	3,495	3,495
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-193	-92	-93	-95	-97	-99	-101	-101	-101	-101	-101	-101
Non-Federal sources, discretionary	BA/O	-38	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-32	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA	3,208	3,257	3,380	3,415	3,310	3,379	3,411	3,411	3,411	3,411	3,411	3,411
	O	3,252	3,405	3,297	3,352	3,306	3,347	3,384	3,393	3,393	3,394	3,394	3,394
Operation and Maintenance, Army National Guard (007-10-2065):													
Appropriations, discretionary	051 BA	7,287	7,591	7,420	7,666	7,899	8,168	8,350	8,350	8,350	8,350	8,350	8,350
Overseas contingency operations, discretionary	BA	---	---	80	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	223	43	100	102	104	106	109	109	109	109	109	109
Outlays, discretionary	O	7,410	7,463	7,588	7,644	7,855	8,112	8,320	8,392	8,411	8,416	8,417	8,417
Overseas contingency operations, discretionary	O	---	---	51	21	6	1	1	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Operation and Maintenance, Army National Guard (gross)	BA	7,510	7,634	7,600	7,768	8,003	8,274	8,459	8,459	8,459	8,459	8,459	8,459
	O	7,410	7,463	7,639	7,665	7,861	8,113	8,321	8,392	8,411	8,416	8,417	8,417
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-192	-43	-100	-102	-104	-106	-109	-109	-109	-109	-109	-109
Non-Federal sources, discretionary	BA/O	-28	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-35	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	
Total Operation and Maintenance, Army National Guard	BA	7,287	7,591	7,500	7,666	7,899	8,168	8,350	8,350	8,350	8,350	8,350	
	O	7,190	7,420	7,539	7,563	7,757	8,007	8,212	8,283	8,302	8,307	8,308	
Operation and Maintenance, Air National Guard (007-10-3840):													
Appropriations, discretionary	051 BA	6,488	6,832	6,754	6,818	6,759	6,850	6,817	6,817	6,817	6,817	6,817	
Overseas contingency operations, discretionary	BA	---	---	176	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	705	30	29	30	30	31	32	32	32	32	32	
Outlays, discretionary	O	7,229	6,745	6,876	6,835	6,786	6,823	6,820	6,815	6,815	6,815	6,815	
Overseas contingency operations, discretionary	O	---	---	125	39	7	2	1	1	---	---	---	
Operation and Maintenance, Air National Guard (gross)	BA	7,193	6,862	6,959	6,848	6,789	6,881	6,849	6,849	6,849	6,849	6,849	
	O	7,229	6,745	7,001	6,874	6,793	6,825	6,821	6,816	6,815	6,815	6,815	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-675	-30	-29	-30	-30	-31	-32	-32	-32	-32	-32	
Non-Federal sources, discretionary	BA/O	-49	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-148	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	167	---	---	---	---	---	---	---	---	---	---	
Total Operation and Maintenance, Air National Guard	BA	6,488	6,832	6,930	6,818	6,759	6,850	6,817	6,817	6,817	6,817	6,817	
	O	6,505	6,715	6,972	6,844	6,763	6,794	6,789	6,784	6,783	6,783	6,783	
Overseas Contingency Operations Transfer Fund (007-10-0118):													
Appropriations, discretionary	051 BA	---	---	---	3,529	3,856	9,340	7,736	7,222	6,687	6,123	5,529	
Overseas contingency operations, discretionary	BA	---	---	---	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	
Outlays, discretionary	O	---	---	---	1,412	2,424	5,406	6,553	7,200	7,132	6,704	6,167	
Overseas contingency operations, discretionary	O	---	---	---	12,000	16,000	13,000	11,700	10,400	10,050	9,950	9,950	

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>														
Total Overseas Contingency Operations Transfer Fund	BA		---	---	---	23,529	23,856	19,340	17,736	17,222	16,687	16,123	15,529	14,902
	O		---	---	---	13,412	18,424	18,406	18,253	17,600	17,182	16,654	16,117	15,517
United States Court of Appeals for the Armed Forces (007-10-0104):														
Appropriations, discretionary	051	BA	15	15	15	15	16	16	16	16	16	16	16	16
Outlays, discretionary		O	15	17	15	15	16	16	16	16	16	16	16	16
Drug Interdiction and Counter-Drug Activities, Defense (007-10-0105):														
Appropriations, discretionary	051	BA	---	1,046	770	783	797	822	839	839	839	839	839	839
Outlays, discretionary		O	---	522	699	748	788	806	821	830	834	835	835	835
Support for International Sporting Competitions (007-10-0838):														
Outlays, discretionary	051	O	1	---	---	---	---	---	---	---	---	---	---	---
Foreign Currency Fluctuations (007-10-0801):														
Appropriations, discretionary	051	BA	-250	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (007-10-0130):														
Appropriations, discretionary	051	BA	34,026	34,260	32,538	33,988	34,937	35,554	36,252	36,252	36,252	36,252	36,252	36,252
Overseas contingency operations, discretionary		BA	---	---	365	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2,120	4,867	5,145	5,253	5,363	5,476	5,591	5,591	5,591	5,591	5,591	5,591
Spending authority from offsetting collections, mandatory		BA	1,797	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	35,988	40,400	39,365	38,421	39,724	40,565	41,370	41,575	41,637	41,656	41,662	41,662
Overseas contingency operations, discretionary		O	---	---	259	72	22	7	3	---	---	---	---	---
Outlays, mandatory		O	1,797	---	---	---	---	---	---	---	---	---	---	---
Defense Health Program (gross)	BA		37,943	39,127	38,048	39,241	40,300	41,030	41,843	41,843	41,843	41,843	41,843	41,843
	O		37,785	40,400	39,624	38,493	39,746	40,572	41,373	41,575	41,637	41,656	41,662	41,662
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,106	-2,792	-2,951	-3,013	-3,076	-3,141	-3,207	-3,207	-3,207	-3,207	-3,207	-3,207
Non-Federal sources, discretionary	BA/O		-1,081	-2,075	-2,194	-2,240	-2,287	-2,335	-2,384	-2,384	-2,384	-2,384	-2,384	-2,384
Federal sources, mandatory	BA/O		-1,797	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary	BA		-194	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		261	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program	BA		34,026	34,260	32,903	33,988	34,937	35,554	36,252	36,252	36,252	36,252	36,252	36,252
	O		33,801	35,533	34,479	33,240	34,383	35,096	35,782	35,984	36,046	36,065	36,071	36,071
The Department of Defense Environmental Restoration Accounts (007-10-0810):														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	33	1,141	856	813	829	839	851	851	851	851	851	851
Spending authority from offsetting collections, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	626	713	905	831	830	843	848	852	852	852	852
The Department of Defense Environmental Restoration Accounts (gross)		BA	42	1,141	856	813	829	839	851	851	851	851	851	851
		O	---	626	713	905	831	830	843	848	852	852	852	852
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts		BA	33	1,141	856	813	829	839	851	851	851	851	851	851
		O	-9	626	713	905	831	830	843	848	852	852	852	852
Environmental Restoration, Formerly Used Defense Sites (007-10-0811):														
Appropriations, discretionary	051	BA	---	275	217	221	225	231	236	236	236	236	236	236
Outlays, discretionary		O	---	138	177	233	222	228	232	235	236	236	236	236
Overseas Humanitarian, Disaster, and Civic Aid (007-10-0819):														
Appropriations, discretionary	051	BA	118	135	110	113	115	118	120	120	120	120	120	120
Outlays, discretionary		O	91	137	136	126	115	115	115	117	119	119	119	120
Cooperative Threat Reduction Account (007-10-0134):														
Appropriations, discretionary	051	BA	350	374	238	245	239	243	247	247	247	247	247	247
Appropriations, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	336	375	320	292	273	257	247	246	247	248	249	249
Outlays, mandatory		O	9	---	1	1	---	---	---	---	---	---	---	---
Cooperative Threat Reduction Account (gross)		BA	363	377	241	248	242	246	250	250	250	250	250	250
		O	345	375	321	293	273	257	247	246	247	248	249	249
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Cooperative Threat Reduction Account		BA	352	374	238	245	239	243	247	247	247	247	247	247
		O	341	372	318	290	270	254	244	243	244	245	246	246
Afghanistan Security Forces Fund (007-10-2091):														
Appropriations, discretionary	051	BA	4,316	3,804	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Overseas contingency operations, discretionary	BA	---	---	4,016	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	77	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,420	3,500	2,404	969	493	183	60	19	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	1,606	1,390	518	281	141	40	20	---	---	---
Afghanistan Security Forces Fund (gross)	BA	4,393	3,804	4,016	---	---	---	---	---	---	---	---	---
	O	3,420	3,500	4,010	2,359	1,011	464	201	59	20	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-77	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund	BA	4,316	3,804	4,016	---	---	---	---	---	---	---	---	---
	O	3,317	3,500	4,010	2,359	1,011	464	201	59	20	---	---	---
Afghanistan Infrastructure Fund (007-10-2096):													
Outlays, discretionary	051 O	22	---	---	---	---	---	---	---	---	---	---	---
Counter-Islamic State of Iraq and Syria Train and Equip Fund (007-10-2099):													
Appropriations, discretionary	051 BA	1,052	745	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations, discretionary	BA	---	---	845	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,377	1,288	378	186	74	22	11	---	---	---	---	---
Overseas contingency operations, discretionary	O	---	---	169	338	211	84	25	13	---	---	---	---
Counter-Islamic State of Iraq and Syria Train and Equip Fund (gross)	BA	1,059	745	845	---	---	---	---	---	---	---	---	---
	O	1,377	1,288	547	524	285	106	36	13	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Counter-Islamic State of Iraq and Syria Train and Equip Fund	BA	1,052	745	845	---	---	---	---	---	---	---	---	---
	O	1,370	1,288	547	524	285	106	36	13	---	---	---	---
Iraq Train and Equip Fund (007-10-2097):													
Outlays, discretionary	051 O	---	18	11	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Non-Federal sources, discretionary	BA/O	-63	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	75	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Train and Equip Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-75	18	11	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Account (007-10-0111):													
Appropriations, discretionary	051 BA	450	400	58	58	58	59	59	59	59	59	59	59
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	425	435	130	194	58	59	59	60	60	60	60	60
Outlays, mandatory	O	6	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Account (gross)	BA	451	400	58	58	58	59	59	59	59	59	59	59
	O	431	435	130	194	58	59	59	60	60	60	60	60
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Account	BA	450	400	58	58	58	59	59	59	59	59	59	59
	O	423	435	130	194	58	59	59	60	60	60	60	60
Emergency Response Fund (007-10-0833):													
Outlays, discretionary	051 O	---	10	5	5	---	---	---	---	---	---	---	---
Allied Contributions and Cooperation Account (007-10-9927):													
Appropriations, mandatory	051 BA	1,285	913	931	950	969	988	1,008	1,028	1,049	1,070	1,091	1,113
Outlays, mandatory	O	945	903	927	947	965	984	1,004	1,025	1,045	1,066	1,087	1,109
Miscellaneous Special Funds (007-10-9922):													
Appropriations, mandatory	051 BA	---	1	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	3	3	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Additional offsets against gross BA only:													
Refund, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Special Funds	BA	---	1	2	1	1	1	1	1	1	1	1	1
	O	-1	3	3	---	---	---	---	---	---	---	---	---
Disposal of Department of Defense Real Property (007-10-5188):													
Appropriations, discretionary	051 BA	9	8	10	9	9	9	9	9	9	9	9	12
Outlays, discretionary	O	11	18	18	9	9	9	9	9	9	9	9	11
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Disposal of Department of Defense Real Property	BA	9	8	10	9	9	9	9	9	9	9	9	12
	O	-8	18	18	9	9	9	9	9	9	9	9	11
Lease of Department of Defense Real Property (007-10-5189):													
Appropriations, discretionary	051 BA	34	34	33	40	40	40	40	40	37	37	37	37
Outlays, discretionary	O	22	63	27	36	38	39	40	40	38	37	37	37
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Lease of Department of Defense Real Property	BA	34	34	33	40	40	40	40	40	37	37	37	37
	O	21	63	27	36	38	39	40	40	38	37	37	37
Overseas Military Facility Investment Recovery (007-10-5193):													
Outlays, discretionary	051 O	---	2	2	---	---	---	---	---	---	---	---	---
Mutually Beneficial Activities (007-10-5613):													
Appropriations, mandatory	051 BA	---	32	373	233	184	184	184	50	---	---	---	---
Outlays, mandatory	O	8	26	27	99	167	171	173	177	151	106	70	47
Department of Defense Vietnam War Commemoration Fund (007-10-5750):													
Outlays, mandatory	051 O	1	---	---	---	---	---	---	---	---	---	---	---
Support of Athletic Programs (007-10-5616):													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, mandatory	051	BA	4	---	---	---	---	---	---	---	---	---	---	
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	
Emergency Response (007-10-4965):														
Outlays, discretionary	051	O	---	3	---	---	---	---	---	---	---	---	---	
<b>Summary - Operation and Maintenance</b>														
Federal Funds:														
Appropriation accounts included above		BA	283,129	290,595	290,289	300,687	303,687	307,762	313,188	312,560	311,993	311,450	310,877	310,275
		O	271,699	283,698	295,054	301,507	301,420	302,671	308,903	310,642	310,951	310,558	310,050	309,452
<b>International Reconstruction and Other Assistance</b>														
<i>Federal Funds</i>														
Iraq Relief and Reconstruction Fund, Army (007-12-2089):														
Outlays, discretionary	151	O	6	---	---	---	---	---	---	---	---	---	---	
<b>Procurement</b>														
<i>Federal Funds</i>														
Aircraft Procurement, Army (007-15-2031):														
Appropriations, discretionary	051	BA	4,631	4,200	3,075	2,638	2,774	2,986	2,774	2,774	2,774	2,774	2,774	
Overseas contingency operations, discretionary		BA	---	---	461	---	---	---	---	---	---	---	---	
Appropriations, mandatory		BA	175	129	97	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	148	450	450	459	469	479	489	489	489	489	489	
Outlays, discretionary		O	5,099	6,050	5,007	4,721	3,669	3,527	3,389	3,298	3,290	3,264	3,251	
Overseas contingency operations, discretionary		O	---	---	49	135	115	69	32	5	5	2	---	
Outlays, mandatory		O	9	14	60	70	58	30	8	2	2	---	---	
Aircraft Procurement, Army (gross)		BA	4,954	4,779	4,083	3,097	3,243	3,465	3,263	3,263	3,263	3,263	3,263	
		O	5,108	6,064	5,116	4,926	3,842	3,626	3,429	3,305	3,297	3,266	3,251	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-169	-450	-450	-459	-469	-479	-489	-489	-489	-489	-489	
Non-Federal sources, discretionary		BA/O	-75	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	66	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	
Total Aircraft Procurement, Army		BA	4,806	4,329	3,633	2,638	2,774	2,986	2,774	2,774	2,774	2,774	2,774	
		O	4,864	5,614	4,666	4,467	3,373	3,147	2,940	2,816	2,808	2,777	2,762	
Missile Procurement, Army (007-15-2032):														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	4,816	4,333	3,492	3,555	4,077	4,397	4,485	4,485	4,485	4,485	4,485	4,485
Overseas contingency operations, discretionary		BA	---	---	882	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	141	550	550	562	573	585	598	598	598	598	598	598
Outlays, discretionary		O	2,737	3,926	4,670	5,287	4,571	4,861	4,757	4,831	4,966	5,031	5,054	5,060
Overseas contingency operations, discretionary		O	---	---	106	300	243	159	49	15	4	1	---	---
Missile Procurement, Army (gross)		BA	4,957	4,883	4,924	4,117	4,650	4,982	5,083	5,083	5,083	5,083	5,083	5,083
		O	2,737	3,926	4,776	5,587	4,814	5,020	4,806	4,846	4,970	5,032	5,054	5,060
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-175	-550	-550	-562	-573	-585	-598	-598	-598	-598	-598	-598
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Army		BA	4,816	4,333	4,374	3,555	4,077	4,397	4,485	4,485	4,485	4,485	4,485	4,485
		O	2,559	3,376	4,226	5,025	4,241	4,435	4,208	4,248	4,372	4,434	4,456	4,462
Procurement of Weapons and Tracked Combat Vehicles, Army (007-15-2033):														
Appropriations, discretionary	051	BA	5,359	4,615	3,697	5,178	7,362	7,807	7,975	7,975	7,975	7,975	7,975	7,975
Overseas contingency operations, discretionary		BA	---	---	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9	15	15	15	16	16	16	16	16	16	16	16
Outlays, discretionary		O	2,709	3,377	4,213	5,167	5,821	6,428	6,781	7,476	7,788	7,904	7,938	7,949
Overseas contingency operations, discretionary		O	---	---	1	5	5	3	1	---	---	---	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)		BA	5,368	4,630	3,727	5,193	7,378	7,823	7,991	7,991	7,991	7,991	7,991	7,991
		O	2,709	3,377	4,214	5,172	5,826	6,431	6,782	7,476	7,788	7,904	7,938	7,949
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-18	-15	-15	-15	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Weapons and Tracked Combat Vehicles, Army		BA	5,359	4,615	3,712	5,178	7,362	7,807	7,975	7,975	7,975	7,975	7,975	7,975
		O	2,691	3,362	4,199	5,157	5,810	6,415	6,766	7,460	7,772	7,888	7,922	7,933

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Department of Defense--Military Programs - continued</b>														
Procurement of Ammunition, Army (007-15-2034):														
Appropriations, discretionary	051	BA	2,575	2,728	2,778	2,807	2,989	3,235	3,410	3,410	3,410	3,410	3,410	3,410
Overseas contingency operations, discretionary		BA	---	---	111	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1,561	2,203	2,844	2,904	2,965	3,027	3,091	3,091	3,091	3,091	3,091	3,091
Outlays, discretionary		O	3,582	5,238	6,548	6,797	5,444	5,771	6,069	6,287	6,405	6,448	6,469	6,478
Overseas contingency operations, discretionary		O	---	---	9	39	36	15	7	3	2	1	---	---
Procurement of Ammunition, Army (gross)		BA	4,136	4,931	5,733	5,711	5,954	6,262	6,501	6,501	6,501	6,501	6,501	6,501
		O	3,582	5,238	6,557	6,836	5,480	5,786	6,076	6,290	6,407	6,449	6,469	6,478
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,412	-2,203	-2,844	-2,904	-2,965	-3,027	-3,091	-3,091	-3,091	-3,091	-3,091	-3,091
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-525	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	376	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Army		BA	2,575	2,728	2,889	2,807	2,989	3,235	3,410	3,410	3,410	3,410	3,410	3,410
		O	2,170	3,035	3,713	3,932	2,515	2,759	2,985	3,199	3,316	3,358	3,378	3,387
Other Procurement, Army (007-15-2035):														
Appropriations, discretionary	051	BA	9,167	8,540	8,625	8,828	7,787	8,076	7,900	7,900	7,900	7,900	7,900	7,900
Overseas contingency operations, discretionary		BA	---	---	924	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	9	24	19	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	61	141	155	158	162	165	168	168	168	168	168	168
Outlays, discretionary		O	8,618	9,011	8,275	8,519	8,618	8,366	8,196	8,096	8,076	8,045	8,037	8,030
Overseas contingency operations, discretionary		O	---	---	120	378	267	74	37	28	9	5	---	---
Outlays, mandatory		O	1	4	12	14	7	2	1	1	---	---	---	---
Other Procurement, Army (gross)		BA	9,237	8,705	9,723	8,986	7,949	8,241	8,068	8,068	8,068	8,068	8,068	8,068
		O	8,619	9,015	8,407	8,911	8,892	8,442	8,234	8,125	8,085	8,050	8,037	8,030
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-57	-141	-155	-158	-162	-165	-168	-168	-168	-168	-168	-168
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Army		BA	9,176	8,564	9,568	8,828	7,787	8,076	7,900	7,900	7,900	7,900	7,900	7,900

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
	O	8,558	8,874	8,252	8,753	8,730	8,277	8,066	7,957	7,917	7,882	7,869	7,862
Joint Improvised-Threat Defeat Fund (007-15-2093):													
Outlays, discretionary	051 O	84	38	86	22	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Joint Improvised-Threat Defeat Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	72	38	86	22	---	---	---	---	---	---	---	---
Aircraft Procurement, Navy (007-15-1506):													
Appropriations, discretionary	051 BA	20,147	19,279	17,127	17,200	18,877	18,597	18,769	18,769	18,769	18,769	18,769	18,769
Overseas contingency operations, discretionary	BA	---	---	33	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	51	58	65	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	28	6	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary	O	16,361	17,952	18,802	18,936	18,972	19,715	19,470	18,346	18,591	18,630	18,664	18,680
Overseas contingency operations, discretionary	O	---	---	5	10	10	4	1	1	1	---	---	---
Outlays, mandatory	O	10	10	29	37	26	10	5	3	2	1	---	---
Aircraft Procurement, Navy (gross)	BA	20,226	19,343	17,231	17,206	18,883	18,603	18,776	18,776	18,776	18,776	18,776	18,776
	O	16,371	17,962	18,836	18,983	19,008	19,729	19,476	18,350	18,594	18,631	18,664	18,680
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Navy	BA	20,198	19,337	17,225	17,200	18,877	18,597	18,769	18,769	18,769	18,769	18,769	18,769
	O	16,343	17,956	18,830	18,977	19,002	19,723	19,469	18,343	18,587	18,624	18,657	18,673
Weapons Procurement, Navy (007-15-1507):													
Appropriations, discretionary	051 BA	3,595	4,134	4,885	4,693	5,195	5,962	6,188	6,188	6,188	6,188	6,188	6,188
Overseas contingency operations, discretionary	BA	---	---	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	11	12	14	14	15	15	15	15	15	15	15	15
Outlays, discretionary	O	2,958	3,284	3,699	4,142	4,755	4,996	5,387	5,726	5,965	6,087	6,142	6,164
Overseas contingency operations, discretionary	O	---	---	1	2	2	1	1	---	---	---	---	---
Outlays, mandatory	O	---	---	1	2	2	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)	BA	3,606	4,146	4,905	4,707	5,210	5,977	6,203	6,203	6,203	6,203	6,203	6,203
	O	2,958	3,284	3,701	4,146	4,759	4,997	5,388	5,726	5,965	6,087	6,142	6,164

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-8	-12	-14	-14	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	
Total Weapons Procurement, Navy	BA	3,595	4,134	4,891	4,693	5,195	5,962	6,188	6,188	6,188	6,188	6,188	
	O	2,947	3,272	3,687	4,132	4,744	4,982	5,373	5,711	5,950	6,072	6,127	
Procurement of Ammunition, Navy and Marine Corps (007-15-1508):													
Appropriations, discretionary	051 BA	1,180	1,009	884	1,108	995	1,071	1,144	1,144	1,144	1,144	1,144	
Overseas contingency operations, discretionary	BA	---	---	96	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	9	32	30	31	31	32	33	33	33	33	33	
Outlays, discretionary	O	932	1,065	1,009	1,010	1,036	1,047	1,082	1,101	1,138	1,158	1,165	
Overseas contingency operations, discretionary	O	---	---	8	31	23	20	7	5	2	---	---	
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	1,189	1,041	1,010	1,139	1,026	1,103	1,177	1,177	1,177	1,177	1,177	
	O	932	1,065	1,017	1,041	1,059	1,067	1,089	1,106	1,140	1,158	1,165	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-32	-30	-31	-31	-32	-33	-33	-33	-33	-33	
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	
Total Procurement of Ammunition, Navy and Marine Corps	BA	1,180	1,009	980	1,108	995	1,071	1,144	1,144	1,144	1,144	1,144	
	O	920	1,033	987	1,010	1,028	1,035	1,056	1,073	1,107	1,125	1,136	
Shipbuilding and Conversion, Navy (007-15-1611):													
Appropriations, discretionary	051 BA	20,752	23,775	19,903	21,119	23,791	26,102	27,399	27,399	27,399	27,399	27,399	
Outlays, discretionary	O	17,015	19,223	22,282	22,452	22,714	22,832	23,157	24,630	25,648	26,469	26,710	
National Sea-Based Deterrence Fund (007-15-1612):													
Appropriations, discretionary	051 BA	3,173	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	1,025	670	566	491	365	332	191	---	---	---	---	
Other Procurement, Navy (007-15-1810):													
Appropriations, discretionary	051 BA	9,267	10,453	10,949	10,662	10,949	10,900	11,376	11,376	11,376	11,376	11,376	

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Overseas contingency operations, discretionary	BA	---	---	344	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	13	25	85	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	197	327	211	215	220	225	229	229	229	229	229	229
Outlays, discretionary	O	7,860	9,111	9,887	10,482	10,728	11,535	11,115	11,303	11,460	11,505	11,528	11,539
Overseas contingency operations, discretionary	O	---	---	65	141	72	31	15	7	5	2	---	---
Outlays, mandatory	O	---	5	27	41	19	9	4	2	1	---	---	---
Other Procurement, Navy (gross)	BA	9,477	10,805	11,589	10,877	11,169	11,125	11,605	11,605	11,605	11,605	11,605	11,605
	O	7,860	9,116	9,979	10,664	10,819	11,575	11,134	11,312	11,466	11,507	11,528	11,539
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-125	-327	-211	-215	-220	-225	-229	-229	-229	-229	-229	-229
Non-Federal sources, discretionary	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy	BA	9,280	10,478	11,378	10,662	10,949	10,900	11,376	11,376	11,376	11,376	11,376	11,376
	O	7,710	8,789	9,768	10,449	10,599	11,350	10,905	11,083	11,237	11,278	11,299	11,310
Coastal Defense Augmentation (007-15-0380):													
Outlays, discretionary	051 O	---	19	15	10	5	---	---	---	---	---	---	---
Procurement, Marine Corps (007-15-1109):													
Appropriations, discretionary	051 BA	2,754	2,908	2,904	3,490	3,205	3,455	3,375	3,375	3,375	3,375	3,375	3,375
Overseas contingency operations, discretionary	BA	---	---	48	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	2	15	13	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	51	52	53	54	55	57	57	57	57	57	57
Outlays, discretionary	O	2,222	2,257	2,603	2,913	3,174	3,288	3,373	3,394	3,412	3,414	3,415	3,415
Overseas contingency operations, discretionary	O	---	---	6	20	13	5	2	1	---	---	---	---
Outlays, mandatory	O	---	2	8	9	5	2	1	---	---	---	---	---
Procurement, Marine Corps (gross)	BA	2,756	2,974	3,017	3,543	3,259	3,510	3,432	3,432	3,432	3,432	3,432	3,432
	O	2,222	2,259	2,617	2,942	3,192	3,295	3,376	3,395	3,412	3,414	3,415	3,415
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-51	-52	-53	-54	-55	-57	-57	-57	-57	-57	-57
Total Procurement, Marine Corps	BA	2,756	2,923	2,965	3,490	3,205	3,455	3,375	3,375	3,375	3,375	3,375	3,375
	O	2,222	2,208	2,565	2,889	3,138	3,240	3,319	3,338	3,355	3,357	3,358	3,358
Aircraft Procurement, Air Force (007-15-3010):													
Appropriations, discretionary	051 BA	17,449	17,637	17,908	17,978	21,159	22,974	23,783	23,783	23,783	23,783	23,783	23,783

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Overseas contingency operations, discretionary	BA	---	---	569	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	8	-1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	163	235	236	241	246	251	256	256	256	256	256	256
Outlays, discretionary	O	14,572	16,133	18,798	18,621	18,775	19,261	20,689	22,063	23,066	23,587	23,805	23,895
Overseas contingency operations, discretionary	O	---	---	46	135	162	131	46	33	9	3	---	---
Aircraft Procurement, Air Force (gross)	BA	17,620	17,871	18,713	18,219	21,405	23,225	24,039	24,039	24,039	24,039	24,039	24,039
	O	14,572	16,133	18,844	18,756	18,937	19,392	20,735	22,096	23,075	23,590	23,805	23,895
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-84	-235	-236	-241	-246	-251	-256	-256	-256	-256	-256	-256
Non-Federal sources, discretionary	BA/O	-122	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	39	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	17,457	17,636	18,477	17,978	21,159	22,974	23,783	23,783	23,783	23,783	23,783	23,783
	O	14,366	15,898	18,608	18,515	18,691	19,141	20,479	21,840	22,819	23,334	23,549	23,639
Missile Procurement, Air Force (007-15-3020):													
Appropriations, discretionary	051 BA	2,968	2,636	2,396	3,055	3,370	3,345	3,610	3,610	3,610	3,610	3,610	3,610
Overseas contingency operations, discretionary	BA	---	---	224	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	72	100	100	102	104	106	109	109	109	109	109	109
Outlays, discretionary	O	3,414	3,501	2,745	2,709	3,066	3,185	3,322	3,440	3,577	3,643	3,676	3,692
Overseas contingency operations, discretionary	O	---	---	34	74	45	35	17	11	4	3	---	---
Missile Procurement, Air Force (gross)	BA	3,040	2,736	2,720	3,157	3,474	3,451	3,719	3,719	3,719	3,719	3,719	3,719
	O	3,414	3,501	2,779	2,783	3,111	3,220	3,339	3,451	3,581	3,646	3,676	3,692
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-72	-100	-100	-102	-104	-106	-109	-109	-109	-109	-109	-109
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	2,968	2,636	2,620	3,055	3,370	3,345	3,610	3,610	3,610	3,610	3,610	3,610
	O	3,341	3,401	2,679	2,681	3,007	3,114	3,230	3,342	3,472	3,537	3,567	3,583
Space Procurement, Air Force (007-15-3021):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>														
Appropriations, discretionary	051	BA	1,897	2,189	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,346	2,429	2,190	1,182	580	208	153	44	26	---	---	---
Space Procurement, Air Force (gross)		BA	1,897	2,204	---	---	---	---	---	---	---	---	---	---
		O	2,346	2,429	2,190	1,182	580	208	153	44	26	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-15	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Space Procurement, Air Force		BA	1,897	2,189	---	---	---	---	---	---	---	---	---	---
		O	2,343	2,414	2,190	1,182	580	208	153	44	26	---	---	---
Procurement, Space Force (007-15-3022):														
Appropriations, discretionary	051	BA	---	---	2,446	2,768	3,432	3,976	4,720	4,720	4,720	4,720	4,720	4,720
Spending authority from offsetting collections, discretionary		BA	---	---	15	15	16	16	16	16	16	16	16	16
Outlays, discretionary		O	---	---	455	1,173	1,919	2,581	3,281	3,889	4,208	4,401	4,510	4,562
Procurement, Space Force (gross)		BA	---	---	2,461	2,783	3,448	3,992	4,736	4,736	4,736	4,736	4,736	4,736
		O	---	---	455	1,173	1,919	2,581	3,281	3,889	4,208	4,401	4,510	4,562
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	---	-15	-15	-16	-16	-16	-16	-16	-16	-16	-16
Total Procurement, Space Force		BA	---	---	2,446	2,768	3,432	3,976	4,720	4,720	4,720	4,720	4,720	4,720
		O	---	---	440	1,158	1,903	2,565	3,265	3,873	4,192	4,385	4,494	4,546
Procurement of Ammunition, Air Force (007-15-3011):														
Appropriations, discretionary	051	BA	2,812	2,324	596	1,313	1,540	936	974	974	974	974	974	974
Overseas contingency operations, discretionary		BA	---	---	802	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	36	130	110	112	115	117	120	120	120	120	120	120
Outlays, discretionary		O	2,424	2,427	2,383	1,881	1,523	1,545	1,386	1,207	1,152	1,112	1,100	1,091
Overseas contingency operations, discretionary		O	---	---	16	241	281	128	80	32	16	4	---	---
Procurement of Ammunition, Air Force (gross)		BA	2,848	2,454	1,508	1,425	1,655	1,053	1,094	1,094	1,094	1,094	1,094	1,094
		O	2,424	2,427	2,399	2,122	1,804	1,673	1,466	1,239	1,168	1,116	1,100	1,091
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-34	-130	-110	-112	-115	-117	-120	-120	-120	-120	-120	-120



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Air Force	BA	2,812	2,324	1,398	1,313	1,540	936	974	974	974	974	974	974
	O	2,390	2,297	2,289	2,010	1,689	1,556	1,346	1,119	1,048	996	980	971
Other Procurement, Air Force (007-15-3080):													
Appropriations, discretionary	051 BA	24,449	25,211	23,696	24,896	25,334	25,569	26,401	26,401	26,401	26,401	26,401	26,401
Overseas contingency operations, discretionary	BA	---	---	355	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	9	2	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	250	400	408	417	425	434	443	443	443	443	443	443
Outlays, discretionary	O	25,685	26,008	23,469	24,236	25,017	25,519	26,320	26,450	26,519	26,553	26,572	26,580
Overseas contingency operations, discretionary	O	---	---	231	82	18	11	7	4	2	---	---	---
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Other Procurement, Air Force (gross)	BA	24,708	25,613	24,469	25,313	25,759	26,003	26,844	26,844	26,844	26,844	26,844	26,844
	O	25,685	26,009	23,700	24,318	25,035	25,530	26,327	26,454	26,521	26,553	26,572	26,580
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-260	-400	-408	-417	-425	-434	-443	-443	-443	-443	-443	-443
Non-Federal sources, discretionary	BA/O	-181	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	181	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	BA	24,458	25,213	24,061	24,896	25,334	25,569	26,401	26,401	26,401	26,401	26,401	26,401
	O	25,244	25,609	23,292	23,901	24,610	25,096	25,884	26,011	26,078	26,110	26,129	26,137
Procurement, Defense-wide (007-15-0300):													
Appropriations, discretionary	051 BA	7,491	5,433	5,324	5,608	5,405	6,783	6,741	6,741	6,741	6,741	6,741	6,741
Overseas contingency operations, discretionary	BA	---	---	258	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	197	525	545	556	568	580	592	592	592	592	592	592
Outlays, discretionary	O	6,706	6,840	7,134	6,839	6,489	6,029	6,474	6,770	6,865	6,941	6,970	6,976
Overseas contingency operations, discretionary	O	---	---	44	98	59	33	15	6	1	---	---	---
Procurement, Defense-wide (gross)	BA	7,688	5,958	6,127	6,164	5,973	7,363	7,333	7,333	7,333	7,333	7,333	7,333
	O	6,706	6,840	7,178	6,937	6,548	6,062	6,489	6,776	6,866	6,941	6,970	6,976

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-184	-525	-545	-556	-568	-580	-592	-592	-592	-592	-592	-592
Non-Federal sources, discretionary	BA/O	-528	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	463	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	BA	7,491	5,433	5,582	5,608	5,405	6,783	6,741	6,741	6,741	6,741	6,741	6,741
	O	5,994	6,315	6,633	6,381	5,980	5,482	5,897	6,184	6,274	6,349	6,378	6,384
National Guard and Reserve Equipment (007-15-0350):													
Appropriations, discretionary	051 BA	1,300	1,300	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	904	932	1,073	1,133	586	429	142	32	6	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total National Guard and Reserve Equipment	BA	1,300	1,300	---	---	---	---	---	---	---	---	---	---
	O	902	932	1,073	1,133	586	429	142	32	6	---	---	---
Defense Production Act Purchases (007-15-0360):													
Appropriations, discretionary	051 BA	54	64	182	46	47	48	49	49	49	49	49	49
Outlays, discretionary	O	120	123	183	71	66	54	54	48	49	49	49	49
Chemical Agents and Munitions Destruction, Defense (007-15-0390):													
Appropriations, discretionary	051 BA	743	986	890	805	819	840	857	857	857	857	857	857
Spending authority from offsetting collections, discretionary	BA	---	16	10	10	10	11	11	11	11	11	11	11
Outlays, discretionary	O	904	655	778	822	830	844	852	856	860	862	863	864
Chemical Agents and Munitions Destruction, Defense (gross)	BA	743	1,002	900	815	829	851	868	868	868	868	868	868
	O	904	655	778	822	830	844	852	856	860	862	863	864
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-16	-10	-10	-10	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>												
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Chemical Agents and Munitions Destruction, Defense	BA	743	986	890	805	819	840	857	857	857	857	857
	O	903	639	768	812	820	833	841	845	849	851	852
<b>Summary - Procurement</b>												
Federal Funds:												
Appropriation accounts included above	BA	146,846	144,006	137,174	137,747	149,107	157,059	161,930	161,930	161,930	161,930	161,930
	O	124,699	135,097	141,997	145,610	144,196	147,005	149,726	153,196	156,882	158,875	159,668
<b>Research, Development, Test, and Evaluation</b>												
<i>Federal Funds</i>												
Research, Development, Test and Evaluation, Army (007-20-2040):												
Appropriations, discretionary	051 BA	11,161	12,540	12,587	11,548	10,403	9,802	10,095	10,095	10,095	10,095	10,095
Overseas contingency operations, discretionary	BA	---	---	183	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	19	6	1	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6,637	4,834	5,916	6,040	6,167	6,297	6,429	6,429	6,429	6,429	6,429
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	16,726	16,146	18,634	17,995	17,057	16,484	16,382	16,442	16,447	16,436	16,439
Overseas contingency operations, discretionary	O	---	---	77	68	23	7	5	2	1	---	---
Outlays, mandatory	O	89	7	2	1	1	---	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)	BA	17,818	17,380	18,687	17,588	16,570	16,099	16,524	16,524	16,524	16,524	16,524
	O	16,815	16,153	18,713	18,064	17,081	16,491	16,387	16,444	16,448	16,436	16,439
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-7,257	-4,834	-5,916	-6,040	-6,167	-6,297	-6,429	-6,429	-6,429	-6,429	-6,429
Non-Federal sources, discretionary	BA/O	-98	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	268	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	450	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army	BA	11,180	12,546	12,771	11,548	10,403	9,802	10,095	10,095	10,095	10,095	10,095
	O	9,459	11,319	12,797	12,024	10,914	10,194	9,958	10,015	10,019	10,007	10,010
Research, Development, Test and Evaluation, Navy (007-20-1319):												
Appropriations, discretionary	051 BA	18,633	20,219	21,427	20,541	19,577	18,667	19,034	19,034	19,034	19,034	19,034

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Overseas contingency operations, discretionary	BA	---	---	60	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	106	117	47	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	321	688	714	729	744	760	776	776	776	776	776	776
Outlays, discretionary	O	18,705	19,173	21,962	21,580	20,731	19,918	19,700	19,735	19,731	19,723	19,715	19,713
Overseas contingency operations, discretionary	O	---	---	30	22	5	2	---	---	---	---	---	---
Outlays, mandatory	O	58	58	65	27	8	2	1	1	---	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	19,060	21,024	22,248	21,270	20,321	19,427	19,810	19,810	19,810	19,810	19,810	19,810
	O	18,763	19,231	22,057	21,629	20,744	19,922	19,701	19,736	19,731	19,723	19,715	19,713
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-413	-688	-714	-729	-744	-760	-776	-776	-776	-776	-776	-776
Non-Federal sources, discretionary	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	76	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	18,739	20,336	21,534	20,541	19,577	18,667	19,034	19,034	19,034	19,034	19,034	19,034
	O	18,332	18,543	21,343	20,900	20,000	19,162	18,925	18,960	18,955	18,947	18,939	18,937
Research, Development, Test and Evaluation, Air Force (007-20-3600):													
Appropriations, discretionary	051 BA	40,876	45,432	37,392	37,358	36,367	35,570	35,427	35,427	35,427	35,427	35,427	35,427
Overseas contingency operations, discretionary	BA	---	---	5	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	52	55	59	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,485	4,300	4,404	4,496	4,591	4,687	4,786	4,786	4,786	4,786	4,786	4,786
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	43,147	46,168	47,209	42,918	42,021	40,629	40,307	40,145	40,072	40,054	40,042	40,037
Overseas contingency operations, discretionary	O	---	---	2	2	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	27	50	27	6	1	1	1	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	45,414	49,787	41,860	41,854	40,958	40,257	40,213	40,213	40,213	40,213	40,213	40,213
	O	43,147	46,195	47,261	42,947	42,027	40,630	40,308	40,146	40,072	40,054	40,042	40,037
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4,187	-4,300	-4,404	-4,496	-4,591	-4,687	-4,786	-4,786	-4,786	-4,786	-4,786	-4,786

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Non-Federal sources, discretionary	BA/O	-129	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-333	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	145	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	BA	40,928	45,487	37,456	37,358	36,367	35,570	35,427	35,427	35,427	35,427	35,427	35,427
	O	38,830	41,895	42,857	38,451	37,436	35,943	35,522	35,360	35,286	35,268	35,256	35,251
Research, Development, Test, and Evaluation, Space Force (007-20-3620):													
Appropriations, discretionary	051 BA	---	---	10,328	10,353	10,475	11,428	9,723	9,723	9,723	9,723	9,723	9,723
Spending authority from offsetting collections, discretionary	BA	---	---	1,216	1,242	1,268	1,294	1,321	1,321	1,321	1,321	1,321	1,321
Outlays, discretionary	O	---	---	6,380	10,281	11,266	11,940	11,596	11,114	10,980	10,971	10,959	10,947
Research, Development, Test, and Evaluation, Space Force (gross)													
	BA	---	---	11,544	11,595	11,743	12,722	11,044	11,044	11,044	11,044	11,044	11,044
	O	---	---	6,380	10,281	11,266	11,940	11,596	11,114	10,980	10,971	10,959	10,947
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-1,216	-1,242	-1,268	-1,294	-1,321	-1,321	-1,321	-1,321	-1,321	-1,321
Total Research, Development, Test, and Evaluation, Space Force	BA	---	---	10,328	10,353	10,475	11,428	9,723	9,723	9,723	9,723	9,723	9,723
	O	---	---	5,164	9,039	9,998	10,646	10,275	9,793	9,659	9,650	9,638	9,626
Research, Development, Test and Evaluation, Defense-wide (007-20-0400):													
Appropriations, discretionary	051 BA	24,231	26,065	24,281	24,828	24,797	24,579	25,471	25,471	25,471	25,471	25,471	25,471
Overseas contingency operations, discretionary	BA	---	---	83	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	53	62	46	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,089	2,166	2,177	2,223	2,269	2,317	2,366	2,366	2,366	2,366	2,366	2,366
Outlays, discretionary	O	23,843	27,530	24,333	26,576	26,719	26,864	27,184	27,481	27,663	27,678	27,687	27,694
Overseas contingency operations, discretionary	O	---	---	40	33	6	1	1	1	---	---	---	---
Outlays, mandatory	O	---	62	54	---	---	---	---	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide (gross)													
	BA	25,373	28,293	26,587	27,051	27,066	26,896	27,837	27,837	27,837	27,837	27,837	27,837
	O	23,843	27,592	24,427	26,609	26,725	26,865	27,185	27,482	27,663	27,678	27,687	27,694
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,119	-2,166	-2,177	-2,223	-2,269	-2,317	-2,366	-2,366	-2,366	-2,366	-2,366	-2,366

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>												
Non-Federal sources, discretionary	BA/O	-303	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-316	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	628	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	21	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide	BA	24,284	26,127	24,410	24,828	24,797	24,579	25,471	25,471	25,471	25,471	25,471
	O	22,421	25,426	22,250	24,386	24,456	24,548	24,819	25,116	25,297	25,312	25,321
Department of Defense Rapid Prototyping Fund (007-20-0402):												
Outlays, discretionary	051 O	---	30	20	7	---	---	---	---	---	---	---
Operational Test and Evaluation, Defense (007-20-0460):												
Appropriations, discretionary	051 BA	377	228	210	210	201	206	211	211	211	211	211
Outlays, discretionary	O	236	303	205	219	209	207	208	209	209	209	210
Contributions for Renewable Energy Impact Assessments and Mitigation, Defense (007-20-5753):												
Outlays, mandatory	051 O	2	---	---	---	---	---	---	---	---	---	---
<b>Summary - Research, Development, Test, and Evaluation</b>												
Federal Funds:												
Appropriation accounts included above	BA	95,508	104,724	106,709	104,838	101,820	100,252	99,961	99,961	99,961	99,961	99,961
	O	89,280	97,516	104,636	105,026	103,013	100,700	99,707	99,453	99,425	99,393	99,371
<b>Military Construction</b>												
<i>Federal Funds</i>												
Military Construction, Army (007-25-2050):												
Appropriations, discretionary	051 BA	1,338	1,390	650	1,135	842	979	910	910	910	910	910
Overseas contingency operations, discretionary	BA	---	---	16	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	6,146	3,427	5,486	5,601	5,719	5,839	5,962	5,962	5,962	5,962	5,962
Outlays, discretionary	O	6,099	4,464	7,397	7,552	7,378	7,518	7,692	7,664	7,684	7,655	7,653
Overseas contingency operations, discretionary	O	---	---	---	3	4	2	2	1	1	1	---
Military Construction, Army (gross)	BA	7,484	4,817	6,152	6,736	6,561	6,818	6,872	6,872	6,872	6,872	6,872
	O	6,099	4,464	7,397	7,555	7,382	7,520	7,694	7,665	7,685	7,656	7,653
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-4,671	-3,427	-5,486	-5,601	-5,719	-5,839	-5,962	-5,962	-5,962	-5,962	-5,962
Non-Federal sources, discretionary	BA/O	-126	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,606	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	245	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army	BA	1,338	1,390	666	1,135	842	979	910	910	910	910	910	910
	O	1,302	1,037	1,911	1,954	1,663	1,681	1,732	1,703	1,723	1,694	1,691	1,668
Military Construction, Navy and Marine Corps (007-25-1205):													
Appropriations, discretionary	051 BA	3,193	6,431	1,976	2,329	2,699	1,931	2,394	2,394	2,394	2,394	2,394	2,394
Overseas contingency operations, discretionary	BA	---	---	70	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	500	612	177	181	185	188	192	192	192	192	192	192
Outlays, discretionary	O	2,151	2,224	2,505	3,595	3,407	3,458	3,451	2,838	2,565	2,545	2,558	2,548
Overseas contingency operations, discretionary	O	---	---	1	10	19	16	8	7	4	2	1	---
Military Construction, Navy and Marine Corps (gross)	BA	3,693	7,043	2,223	2,510	2,884	2,119	2,586	2,586	2,586	2,586	2,586	2,586
	O	2,151	2,224	2,506	3,605	3,426	3,474	3,459	2,845	2,569	2,547	2,559	2,548
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-423	-612	-177	-181	-185	-188	-192	-192	-192	-192	-192	-192
Non-Federal sources, discretionary	BA/O	-208	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	118	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA	3,193	6,431	2,046	2,329	2,699	1,931	2,394	2,394	2,394	2,394	2,394	2,394
	O	1,520	1,612	2,329	3,424	3,241	3,286	3,267	2,653	2,377	2,355	2,367	2,356
Military Construction, Air Force (007-25-3300):													
Appropriations, discretionary	051 BA	2,993	4,992	767	3,024	1,873	1,822	2,083	2,083	2,083	2,083	2,083	2,083
Overseas contingency operations, discretionary	BA	---	---	264	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,083	1,463	2,803	2,830	2,778	2,609	2,438	2,357	2,340	2,284	2,062	2,062
Overseas contingency operations, discretionary	O	---	---	5	78	79	42	18	13	11	8	5	1
Military Construction, Air Force (gross)	BA	3,023	4,992	1,031	3,024	1,873	1,822	2,083	2,083	2,083	2,083	2,083	2,083
	O	1,083	1,463	2,808	2,908	2,857	2,651	2,456	2,370	2,351	2,292	2,067	2,063
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Total Military Construction, Air Force	BA	2,993	4,992	1,031	3,024	1,873	1,822	2,083	2,083	2,083	2,083	2,083	2,083
	O	1,053	1,463	2,808	2,908	2,857	2,651	2,456	2,370	2,351	2,292	2,067	2,063
Military Construction, Defense-wide (007-25-0500):													
Appropriations, discretionary	051 BA	2,639	2,508	2,028	2,316	2,123	2,429	2,600	2,600	2,600	2,600	2,600	2,600
Outlays, discretionary	O	2,245	2,305	2,540	2,554	2,651	2,513	2,608	2,180	2,336	2,448	2,504	2,545
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	BA	2,639	2,508	2,028	2,316	2,123	2,429	2,600	2,600	2,600	2,600	2,600	2,600
	O	2,244	2,305	2,540	2,554	2,651	2,513	2,608	2,180	2,336	2,448	2,504	2,545
North Atlantic Treaty Organization Security Investment Program (007-25-0804):													
Appropriations, discretionary	051 BA	146	147	173	176	180	184	188	188	188	188	188	188
Outlays, discretionary	O	128	184	308	365	376	281	185	187	188	188	188	188
Military Construction, Army National Guard (007-25-2085):													
Appropriations, discretionary	051 BA	245	432	321	338	346	453	460	460	460	460	460	460
Outlays, discretionary	O	271	257	397	472	449	430	399	399	424	436	445	451
Military Construction, Air National Guard (007-25-3830):													
Appropriations, discretionary	051 BA	183	221	64	225	118	137	138	138	138	138	138	138
Outlays, discretionary	O	125	270	227	163	170	164	142	138	137	137	138	137
Military Construction, Army Reserve (007-25-2086):													
Appropriations, discretionary	051 BA	88	64	88	66	73	89	94	94	94	94	94	94
Outlays, discretionary	O	200	150	120	95	87	79	81	81	87	90	92	93
Military Construction, Navy Reserve (007-25-1235):													
Appropriations, discretionary	051 BA	43	55	71	43	45	37	34	34	34	34	34	34
Outlays, discretionary	O	43	78	67	67	58	53	48	40	37	36	35	35
Military Construction, Air Force Reserve (007-25-3730):													
Appropriations, discretionary	051 BA	123	85	23	84	46	49	50	50	50	50	50	50
Outlays, discretionary	O	112	117	118	93	77	71	60	50	51	50	50	50
Chemical Demilitarization Construction, Defense-wide (007-25-0391):													
Outlays, discretionary	051 O	3	14	8	---	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account (007-25-0516):													
Appropriations, discretionary	051 BA	342	399	300	298	278	267	282	282	282	282	282	282



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Spending authority from offsetting collections, discretionary	BA	22	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	416	487	533	405	373	274	278	280	280	280	280	281
Department of Defense Base Closure Account (gross)	BA	364	399	300	298	278	267	282	282	282	282	282	282
	O	416	487	533	405	373	274	278	280	280	280	280	281
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-22	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account	BA	342	399	300	298	278	267	282	282	282	282	282	282
	O	394	487	533	405	373	274	278	280	280	280	280	281
Department of Defense Base Closure Account 1990 (007-25-0510):													
Outlays, discretionary	051 O	7	20	12	10	---	---	---	---	---	---	---	---
Department of Defense Base Closure Account 2005 (007-25-0512):													
Outlays, discretionary	051 O	10	105	49	---	---	---	---	---	---	---	---	---
<b>Summary - Military Construction</b>													
Federal Funds:													
Appropriation accounts included above	BA	11,333	16,724	6,811	10,034	8,623	8,377	9,233	9,233	9,233	9,233	9,233	9,233
	O	7,412	8,099	11,427	12,510	12,002	11,483	11,256	10,081	9,991	10,006	9,857	9,867
<b>Family Housing</b>													
<i>Federal Funds</i>													
Family Housing Construction, Army (007-30-0720):													
Appropriations, discretionary	051 BA	331	141	119	139	118	218	216	216	216	216	216	216
Outlays, discretionary	O	94	120	233	197	178	177	140	161	187	204	210	212
Family Housing Operation and Maintenance, Army (007-30-0725):													
Appropriations, discretionary	051 BA	377	408	367	354	348	365	353	353	353	353	353	353
Spending authority from offsetting collections, discretionary	BA	3	15	15	15	16	16	16	16	16	16	16	16
Outlays, discretionary	O	351	391	436	376	370	376	370	368	368	368	367	367
Family Housing Operation and Maintenance, Army (gross)	BA	380	423	382	369	364	381	369	369	369	369	369	369
	O	351	391	436	376	370	376	370	368	368	368	367	367
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-15	-15	-15	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
Total Family Housing Operation and Maintenance, Army	BA	377	408	367	354	348	365	353	353	353	353	353	353
	O	349	376	421	361	354	360	354	352	352	352	351	351
Family Housing Construction, Navy and Marine Corps (007-30-0730):													
Appropriations, discretionary	051 BA	102	48	43	109	246	198	200	200	200	200	200	200
Outlays, discretionary	O	16	80	94	77	75	105	159	169	183	190	195	198
Family Housing Operation and Maintenance, Navy and Marine Corps (007-30-0735):													
Appropriations, discretionary	051 BA	315	377	346	360	368	375	382	382	382	382	382	382
Spending authority from offsetting collections, discretionary	BA	9	18	19	19	20	20	21	21	21	21	21	21
Outlays, discretionary	O	288	326	399	421	395	391	397	400	401	401	401	401
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)													
	BA	324	395	365	379	388	395	403	403	403	403	403	403
	O	288	326	399	421	395	391	397	400	401	401	401	401
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-18	-19	-19	-20	-20	-21	-21	-21	-21	-21	-21
Non-Federal sources, discretionary	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps													
	BA	315	377	346	360	368	375	382	382	382	382	382	382
	O	271	308	380	402	375	371	376	379	380	380	380	380
Family Housing Construction, Air Force (007-30-0740):													
Appropriations, discretionary	051 BA	78	104	97	141	74	84	86	86	86	86	86	86
Outlays, discretionary	O	51	74	84	109	112	116	116	85	86	86	88	87
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force													
	BA	78	104	97	141	74	84	86	86	86	86	86	86
	O	44	74	84	109	112	116	116	85	86	86	88	87
Family Housing Operation and Maintenance, Air Force (007-30-0745):													
Appropriations, discretionary	051 BA	317	326	317	333	341	348	356	356	356	356	356	356
Spending authority from offsetting collections, discretionary	BA	1	6	6	6	6	6	7	7	7	7	7	7

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Outlays, discretionary	O	281	318	317	329	336	344	352	357	359	360	361	361
Family Housing Operation and Maintenance, Air Force (gross)	BA	318	332	323	339	347	354	363	363	363	363	363	363
	O	281	318	317	329	336	344	352	357	359	360	361	361
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-6	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force	BA	317	326	317	333	341	348	356	356	356	356	356	356
	O	277	312	311	323	330	338	345	350	352	353	354	354
Family Housing Operation and Maintenance, Defense-wide (007-30-0765):													
Appropriations, discretionary	051 BA	58	57	55	57	57	57	58	58	58	58	58	58
Outlays, discretionary	O	62	46	53	54	55	56	57	57	57	58	58	58
Department of Defense Family Housing Improvement Fund (007-30-0834):													
Appropriations, discretionary	051 BA	2	3	6	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	39	36	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	51	15	12	6	3	3	3	3	3	3	3	3
Outlays, mandatory	O	---	44	8	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund	BA	41	39	6	3	3	3	3	3	3	3	3	3
	O	51	59	20	6	3	3	3	3	3	3	3	3
Military Unaccompanied Housing Improvement Fund (007-30-0836):													
Appropriations, discretionary	051 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Homeowners Assistance Fund (007-30-4090):													
Appropriations, discretionary	051 BA	-15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Family Housing</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,605	1,501	1,351	1,497	1,556	1,649	1,655	1,655	1,655	1,655	1,655	1,655
	O	1,166	1,375	1,596	1,529	1,482	1,526	1,550	1,556	1,600	1,626	1,639	1,643

**Revolving and Management Funds**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>													
<i>Federal Funds</i>													
National Defense Stockpile Transaction Fund (007-40-4555):													
Spending authority from offsetting collections, mandatory	051	BA	41	65	78	54	54	54	54	54	54	54	54
Outlays, mandatory		O	47	84	82	76	55	54	54	54	54	54	54
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-40	-64	-54	-54	-54	-54	-54	-54	-54	-54	-54
Total National Defense Stockpile Transaction Fund													
		BA	1	1	24	---	---	---	---	---	---	---	---
		O	7	20	28	22	1	---	---	---	---	---	---
Pentagon Reservation Maintenance Revolving Fund (007-40-4950):													
Spending authority from offsetting collections, discretionary	051	BA	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	-361	654	636	636	636	636	636	636	636	636	636
Outlays, mandatory		O	579	641	616	671	721	682	669	636	636	636	636
Pentagon Reservation Maintenance Revolving Fund (gross)													
		BA	-349	654	636	636	636	636	636	636	636	636	636
		O	579	641	616	671	721	682	669	636	636	636	636
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory		BA/O	-535	-654	-636	-636	-636	-636	-636	-636	-636	-636	-636
Non-Federal sources, mandatory		BA/O	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory		BA	899	---	---	---	---	---	---	---	---	---	---
Total Pentagon Reservation Maintenance Revolving Fund													
		BA	---	---	---	---	---	---	---	---	---	---	---
		O	29	-13	-20	35	85	46	33	---	---	---	---
National Defense Sealift Fund (007-40-4557):													
Appropriations, discretionary	051	BA	216	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	235	---	---	100	55	44	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Total National Defense Sealift Fund	BA	216	---	---	---	---	---	---	---	---	---	---	---
	O	229	---	---	100	55	44	---	---	---	---	---	---
Working Capital Fund, Army (007-40-493001):													
Appropriations, discretionary	051 BA	264	248	57	62	57	58	58	58	58	58	58	58
Overseas contingency operations, discretionary	BA	---	---	20	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	8,855	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	11,460	14,969	14,698	15,006	15,322	15,643	15,973	15,973	16,650	16,650	17,356	17,721
Spending authority from offsetting collections, mandatory	BA	-6,757	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	12,146	15,158	14,932	14,092	15,053	16,108	15,835	15,945	16,454	16,579	17,125	17,521
Overseas contingency operations, discretionary	O	---	---	17	3	---	---	---	---	---	---	---	---
Working Capital Fund, Army (gross)	BA	13,822	15,217	14,775	15,068	15,379	15,701	16,031	16,031	16,708	16,708	17,414	17,779
	O	12,146	15,158	14,949	14,095	15,053	16,108	15,835	15,945	16,454	16,579	17,125	17,521
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11,575	-14,215	-14,023	-14,317	-14,618	-14,925	-15,239	-15,239	-15,916	-15,916	-16,622	-16,987
Non-Federal sources, discretionary	BA/O	-192	-754	-675	-689	-704	-718	-734	-734	-734	-734	-734	-734
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	307	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Army	BA	2,362	248	77	62	57	58	58	58	58	58	58	58
	O	379	189	251	-911	-269	465	-138	-28	-196	-71	-231	-200
Working Capital Fund, Navy (007-40-493002):													
Appropriations, discretionary	051 BA	---	234	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	12,556	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	30,990	29,003	32,825	33,515	34,218	34,936	35,670	36,420	37,184	37,184	38,763	39,576
Spending authority from offsetting collections, mandatory	BA	-6,994	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	32,714	30,158	32,534	34,854	34,999	35,414	35,137	35,875	36,628	36,921	37,961	38,905
Working Capital Fund, Navy (gross)	BA	36,552	29,237	32,825	33,515	34,218	34,936	35,670	36,420	37,184	37,184	38,763	39,576
	O	32,714	30,158	32,534	34,854	34,999	35,414	35,137	35,875	36,628	36,921	37,961	38,905
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31,281	-28,605	-32,417	-33,098	-33,793	-34,502	-35,227	-35,977	-36,741	-36,741	-38,320	-39,133
Non-Federal sources, discretionary	BA/O	-404	-398	-408	-417	-425	-434	-443	-443	-443	-443	-443	-443
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>												
Change in uncollected customer payments from Federal sources, discretionary	BA	695	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Navy	BA	5,562	234	---	---	---	---	---	---	---	---	---
	O	1,029	1,155	-291	1,339	781	478	-533	-545	-556	-263	-802
Working Capital Fund, Air Force (007-40-493003):												
Appropriations, discretionary	051 BA	78	92	96	77	80	84	87	87	87	87	87
Contract authority, mandatory	BA	11,042	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	23,411	25,387	27,034	27,602	28,182	28,773	29,377	29,377	30,625	31,267	31,267
Spending authority from offsetting collections, mandatory	BA	-9,534	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25,055	25,383	27,925	27,911	28,357	28,824	29,425	29,475	30,447	30,950	31,153
Working Capital Fund, Air Force (gross)	BA	24,997	25,479	27,130	27,679	28,262	28,857	29,464	29,464	30,712	31,354	31,354
	O	25,055	25,383	27,925	27,911	28,357	28,824	29,425	29,475	30,447	30,950	31,153
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-23,215	-24,676	-26,291	-26,843	-27,407	-27,982	-28,570	-28,570	-29,818	-30,460	-30,460
Non-Federal sources, discretionary	BA/O	-505	-711	-743	-759	-775	-791	-807	-807	-807	-807	-807
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	309	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Air Force	BA	1,586	92	96	77	80	84	87	87	87	87	87
	O	1,335	-4	891	309	175	51	48	98	-178	-317	-114
Working Capital Fund, Defense-wide (007-40-493005):												
Appropriations, discretionary	051 BA	48	49	50	51	52	53	54	54	54	54	54
Contract authority, mandatory	BA	49,948	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	52,105	54,487	53,935	55,068	56,224	57,405	58,610	58,610	58,610	58,610	58,610
Spending authority from offsetting collections, mandatory	BA	-42,358	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	52,500	54,909	53,545	54,712	56,417	57,063	58,143	58,431	58,604	58,664	58,664
Working Capital Fund, Defense-wide (gross)	BA	59,743	54,536	53,985	55,119	56,276	57,458	58,664	58,664	58,664	58,664	58,664
	O	52,500	54,909	53,545	54,712	56,417	57,063	58,143	58,431	58,604	58,664	58,664
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-50,105	-53,431	-52,861	-53,971	-55,104	-56,262	-57,443	-57,443	-57,443	-57,443	-57,443
Non-Federal sources, discretionary	BA/O	-1,311	-1,056	-1,074	-1,097	-1,120	-1,143	-1,167	-1,167	-1,167	-1,167	-1,167
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-689	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
Total Working Capital Fund, Defense-wide	BA	7,638	49	50	51	52	53	54	54	54	54	54	54
	O	1,084	422	-390	-356	193	-342	-467	-179	-6	54	54	54
Working Capital Fund, Defense Commissary Agency (007-40-493004):													
Appropriations, discretionary	051 BA	1,266	995	1,146	1,157	1,169	1,187	1,210	1,210	1,210	1,210	1,210	1,210
Contract authority, mandatory	BA	4,454	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,529	4,800	4,569	4,665	4,763	4,863	4,965	4,965	4,965	5,285	5,285	5,285
Spending authority from offsetting collections, mandatory	BA	-4,470	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,721	5,930	5,693	5,792	5,902	6,019	6,142	6,150	6,150	6,451	6,469	6,469
Working Capital Fund, Defense Commissary Agency (gross)													
	BA	5,779	5,795	5,715	5,822	5,932	6,050	6,175	6,175	6,175	6,495	6,495	6,495
	O	5,721	5,930	5,693	5,792	5,902	6,019	6,142	6,150	6,150	6,451	6,469	6,469
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary	BA/O	-4,526	-4,797	-4,565	-4,661	-4,759	-4,859	-4,961	-4,961	-4,961	-5,281	-5,281	-5,281
Total Working Capital Fund, Defense Commissary Agency													
	BA	1,250	995	1,146	1,157	1,169	1,187	1,210	1,210	1,210	1,210	1,210	1,210
	O	1,192	1,130	1,124	1,127	1,139	1,156	1,177	1,185	1,185	1,166	1,184	1,184
Buildings Maintenance Fund (007-40-4931):													
Spending authority from offsetting collections, mandatory	051 BA	-177	306	395	395	395	395	395	395	395	395	395	395
Outlays, mandatory	O	323	279	399	385	395	395	395	395	395	395	395	395
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-285	-306	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	462	---	---	---	---	---	---	---	---	---	---	---
Total Buildings Maintenance Fund													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	38	-27	4	-10	---	---	---	---	---	---	---	---
Defense Counterintelligence and Security Agency Working Capital Fund (007-40-4932):													
Appropriations, discretionary	051 BA	---	200	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	1,424	1,424	1,454	1,484	1,516	1,547	1,547	1,547	1,547	1,547	1,547
Outlays, discretionary	O	---	1,250	1,413	1,450	1,480	1,512	1,543	1,547	1,597	1,597	1,597	1,597
Defense Counterintelligence and Security Agency Working Capital Fund (gross)													
	BA	---	1,624	1,424	1,454	1,484	1,516	1,547	1,547	1,547	1,547	1,547	1,547
	O	---	1,250	1,413	1,450	1,480	1,512	1,543	1,547	1,597	1,597	1,597	1,597

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Defense--Military Programs - continued</b>												
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-1,424	-1,424	-1,454	-1,484	-1,516	-1,547	-1,547	-1,547	-1,547	-1,547
Total Defense Counterintelligence and Security Agency Working Capital Fund	BA	---	200	---	---	---	---	---	---	---	---	---
	O	---	-174	-11	-4	-4	-4	-4	---	50	50	50
<b>Summary - Revolving and Management Funds</b>												
Federal Funds:												
Appropriation accounts included above	BA	18,615	1,819	1,393	1,347	1,358	1,382	1,409	1,409	1,409	1,409	1,409
	O	5,322	2,698	1,586	1,651	2,156	1,894	116	531	299	619	141
<b>Trust Funds</b>												
<i>Federal Funds</i>												
Spectrum Relocation, Department of Defense (007-45-9931):												
Appropriations, mandatory	051 BA	---	---	---	338	218	128	47	---	---	---	---
Outlays, mandatory	O	---	---	---	338	218	128	47	---	---	---	---
Department of Defense Closed Accounts (007-45-3999):												
Appropriations, discretionary	051 BA	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	38	---	---	---	---	---	---	---	---	---	---
<b>Summary - Allowances</b>												
Federal Funds:												
Appropriation accounts included above	BA	38	---	---	338	218	128	47	---	---	---	---
	O	38	---	---	338	218	128	47	---	---	---	---
<b>Trust Funds</b>												
<i>Trust Funds</i>												
Voluntary Separation Incentive Fund (007-55-8335):												
Appropriations, mandatory	051 BA	50	46	39	32	27	22	18	14	11	8	6
Outlays, mandatory	O	50	47	40	32	27	22	18	14	11	8	6
Host Nation Support Fund for Relocation (007-55-8337):												
Appropriations, mandatory	051 BA	338	646	379	433	524	143	146	149	152	155	158
Outlays, mandatory	O	257	770	1,095	855	473	602	201	157	132	126	128
Offsets against gross BA and outlays:												
Non-Federal sources, mandatory	BA/O	-30	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, mandatory	BA	30	---	---	---	---	---	---	---	---	---	---
Total Host Nation Support Fund for Relocation	BA	338	646	379	433	524	143	146	149	152	155	158



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>														
	O		227	770	1,095	855	473	602	201	157	132	126	128	129
Other DOD Trust Funds (007-55-9971):														
Appropriations, mandatory	051 BA		50	19	22	21	21	21	21	21	21	21	21	21
Outlays, mandatory	O		39	27	28	24	24	20	20	20	20	20	20	20
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		2	---	---	---	---	---	---	---	---	---	---	---
Total Other DOD Trust Funds	BA		50	19	22	21	21	21	21	21	21	21	21	21
	O		37	27	28	24	24	20	20	20	20	20	20	20
National Security Education Trust Fund (007-55-8168):														
Outlays, discretionary	051 O		2	---	---	---	---	---	---	---	---	---	---	---
Foreign National Employees Separation Pay (007-55-8165):														
Appropriations, mandatory	051 BA		4	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory	O		4	44	228	221	144	117	44	44	44	44	44	44
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory	BA		4	---	---	---	---	---	---	---	---	---	---	---
Total Foreign National Employees Separation Pay	BA		4	44	44	44	44	44	44	44	44	44	44	44
	O		---	44	228	221	144	117	44	44	44	44	44	44
Surcharge Collections, Sales of Commissary Stores, Defense (007-55-8164):														
Spending authority from offsetting collections, mandatory	051 BA		229	267	336	315	315	315	315	315	315	315	315	315
Outlays, mandatory	O		255	239	220	305	337	327	324	319	314	314	314	314
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-228	-260	-315	-315	-315	-315	-315	-315	-315	-315	-315	-315
Total Surcharge Collections, Sales of Commissary Stores, Defense	BA		1	7	21	---	---	---	---	---	---	---	---	---
	O		27	-21	-95	-10	22	12	9	4	-1	-1	-1	-1
<b>Summary - Trust Funds</b>														
Trust Funds:														
Appropriation accounts included above	BA		443	762	505	530	616	230	229	228	228	228	229	231

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Defense--Military Programs - continued</b>													
	O	343	867	1,296	1,122	690	773	292	239	206	197	197	196
<b>Department of Defense--Military Programs by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	714,367	722,626	717,830	734,322	749,571	765,245	781,202	781,277	781,491	781,762	782,040	782,328
	O	655,889	690,567	730,163	744,983	746,706	752,884	763,911	769,098	773,599	776,342	776,842	777,545
Deductions for offsetting receipts:													
Offsetting governmental, mandatory	051 BA/O	1	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Intrafund receipts, mandatory	051 BA/O	-144	-195	-195	-195	-195	-195	-195	-195	-195	-195	-195	-195
Non-Federal sources, mandatory	051 BA/O	-2,012	-1,539	-1,829	-1,708	-1,679	-1,699	-1,720	-1,607	-1,579	-1,599	-1,622	-1,647
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	712,212	720,884	715,798	732,411	747,689	763,343	779,279	779,467	779,709	779,960	780,215	780,478
	O	653,734	688,825	728,131	743,072	744,824	750,982	761,988	767,288	771,817	774,540	775,017	775,695
Trust Funds:													
Appropriation accounts included above	BA	443	762	505	530	616	230	229	228	228	228	229	231
	O	343	867	1,296	1,122	690	773	292	239	206	197	197	196
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	051 BA/O	-39	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Trust Funds	BA	404	750	493	518	604	218	217	216	216	216	217	219
	O	304	855	1,284	1,110	678	761	280	227	194	185	185	184
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	051 BA/O	-46	-91	-86	-83	-79	-77	-74	-72	-70	-69	-69	-69
Total Interfunds	BA/O	-46	-91	-86	-83	-79	-77	-74	-72	-70	-69	-69	-69
<b>Department of Defense--Military Programs by Type of Account</b>													
Total appropriation accounts	BA	714,810	723,388	718,335	734,852	750,187	765,475	781,431	781,505	781,719	781,990	782,269	782,559
	O	656,232	691,434	731,459	746,105	747,396	753,657	764,203	769,337	773,805	776,539	777,039	777,741
Total offsetting receipts accounts	BA/O	-2,240	-1,845	-2,130	-2,006	-1,973	-1,991	-2,009	-1,894	-1,864	-1,883	-1,906	-1,931
<b>Total Department of Defense--Military Programs</b>													
Total Department of Defense--Military Programs	BA	712,570	721,543	716,205	732,846	748,214	763,484	779,422	779,611	779,855	780,107	780,363	780,628
	O	653,992	689,589	729,329	744,099	745,423	751,666	762,194	767,443	771,941	774,656	775,133	775,810

**Department of Education**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Education</b>														
<b>Office of Elementary and Secondary Education</b>														
<i>Federal Funds</i>														
Improving Elementary and Secondary Education (018-10-0014):														
Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary	501	BA	---	---	6,841	6,841	6,841	6,841	6,841	6,841	6,841	6,841	6,841	6,841
Advance Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	12,523	12,523	12,523	12,523	12,523	12,523	12,523	12,523	12,523
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary		O	---	---	274	14,513	18,509	19,228	19,364	19,364	19,364	19,364	19,364	19,364
Total Improving Elementary and Secondary Education		BA	---	---	6,841	19,364	19,364	19,364	19,364	19,364	19,364	19,364	19,364	19,364
		O	---	---	274	14,513	18,509	19,228	19,364	19,364	19,364	19,364	19,364	19,364
Education for the Disadvantaged (018-10-0900):														
Appropriations, discretionary	501	BA	5,703	6,156	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	10,841	10,841	10,841	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16,268	17,678	16,569	4,141	744	122	---	---	---	---	---	---
Education for the Disadvantaged (gross)		BA	16,549	16,997	10,841	---	---	---	---	---	---	---	---	---
		O	16,268	17,678	16,569	4,141	744	122	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Education for the Disadvantaged		BA	16,544	16,997	10,841	---	---	---	---	---	---	---	---	---
		O	16,263	17,678	16,569	4,141	744	122	---	---	---	---	---	---
Impact Aid (018-10-0102):														
Appropriations, discretionary	501	BA	1,446	1,486	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411
Outlays, discretionary		O	1,421	1,380	1,445	1,419	1,411	1,411	1,411	1,411	1,411	1,411	1,411	1,411
School Improvement Programs (018-10-1000):														
Appropriations, discretionary	501	BA	3,566	3,724	392	392	392	392	392	392	392	392	392	392
Advance Appropriations, discretionary		BA	1,681	1,681	1,681	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4,747	5,280	5,332	2,377	893	392	392	392	392	392	392	392
Total School Improvement Programs		BA	5,247	5,405	2,073	392	392	392	392	392	392	392	392	392
		O	4,747	5,280	5,332	2,377	893	392	392	392	392	392	392	392
Safe Schools and Citizenship Education (018-10-0203):														
Appropriations, discretionary	501	BA	193	210	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Education - continued</b>													
Outlays, discretionary	O	160	199	185	74	21	---	---	---	---	---	---	---
Indian Education (018-10-0101):													
Appropriations, discretionary	501 BA	180	181	181	181	181	181	181	181	181	181	181	181
Outlays, discretionary	O	166	223	181	181	181	181	181	181	181	181	181	181
<b>Summary - Office of Elementary and Secondary Education</b>													
Federal Funds:													
Appropriation accounts included above	BA	23,610	24,279	21,347	21,348	21,348	21,348	21,348	21,348	21,348	21,348	21,348	21,348
	O	22,757	24,760	23,986	22,705	21,759	21,334	21,348	21,348	21,348	21,348	21,348	21,348
<b>Office of Innovation and Improvement</b>													
<i>Federal Funds</i>													
Innovation and Improvement (018-12-0204):													
Appropriations, discretionary	501 BA	1,036	1,104	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	53	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary	O	1,004	1,498	1,122	734	386	122	90	90	90	90	90	90
Innovation and Improvement (gross)	BA	1,036	1,157	90	90	90	90	90	90	90	90	90	90
	O	1,004	1,498	1,122	734	386	122	90	90	90	90	90	90
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-53	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Innovation and Improvement	BA	1,036	1,104	---	---	---	---	---	---	---	---	---	---
	O	1,004	1,445	1,032	644	296	32	---	---	---	---	---	---
<b>Office of English Language Acquisition</b>													
<i>Federal Funds</i>													
English Language Acquisition (018-15-1300):													
Appropriations, discretionary	BA	737	787	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	749	800	764	290	24	---	---	---	---	---	---	---
<b>Office of Special Education and Rehabilitative Services</b>													
<i>Federal Funds</i>													
Special Education (018-20-0300):													
Appropriations, discretionary	BA	4,185	4,602	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702	4,702
Advance Appropriations, discretionary	BA	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283	9,283
Outlays, discretionary	O	13,180	13,743	13,846	13,965	13,983	13,985	13,985	13,985	13,985	13,985	13,985	13,985
Total Special Education	BA	13,468	13,885	13,985	13,985	13,985	13,985	13,985	13,985	13,985	13,985	13,985	13,985
	O	13,180	13,743	13,846	13,965	13,983	13,985	13,985	13,985	13,985	13,985	13,985	13,985

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate								
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Department of Education - continued</b>														
Rehabilitation Services (018-20-0301):														
Appropriations, discretionary	506	BA	135	138	115	115	115	115	115	115	115	115	115	
Appropriations, mandatory		BA	3,304	3,397	3,668	3,752	3,838	3,927	4,017	4,109	4,204	4,301	4,400	4,501
Outlays, discretionary		O	193	154	127	117	116	116	116	116	116	116	116	
Outlays, mandatory		O	2,983	3,683	3,543	3,696	3,791	3,879	3,967	4,058	4,152	4,247	4,346	4,445
Total Rehabilitation Services		BA	3,439	3,535	3,783	3,867	3,953	4,042	4,132	4,224	4,319	4,416	4,515	4,616
		O	3,176	3,837	3,670	3,813	3,907	3,995	4,083	4,174	4,268	4,363	4,462	4,561
American Printing House for the Blind (018-20-0600):														
Appropriations, discretionary	501	BA	30	32	32	32	32	32	32	32	32	32	32	
Outlays, discretionary		O	30	34	32	32	32	32	32	32	32	32	32	
National Technical Institute for the Deaf (018-20-0601):														
Appropriations, discretionary	502	BA	78	80	80	80	80	80	80	80	80	80	80	
Outlays, discretionary		O	75	85	80	80	80	80	80	80	80	80	80	
Gallaudet University (018-20-0602):														
Appropriations, discretionary	502	BA	134	137	137	137	137	137	137	137	137	137	137	
Outlays, discretionary		O	121	149	137	137	137	137	137	137	137	137	137	
<b>Summary - Office of Special Education and Rehabilitative Services</b>														
Federal Funds:														
Appropriation accounts included above		BA	17,149	17,669	18,017	18,101	18,187	18,276	18,366	18,458	18,553	18,650	18,749	18,850
		O	16,582	17,848	17,765	18,027	18,139	18,229	18,317	18,408	18,502	18,597	18,696	18,795
<b>Office of Career, Technical, and Adult Education</b>														
<i>Federal Funds</i>														
Career, Technical and Adult Education (018-30-0400):														
Appropriations, discretionary	501	BA	1,135	1,170	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	
Advance Appropriations, discretionary		BA	791	791	791	791	791	791	791	791	791	791	791	
Outlays, discretionary		O	1,798	1,910	1,983	2,494	2,685	2,723	2,723	2,723	2,723	2,723	2,723	
Total Career, Technical and Adult Education		BA	1,926	1,961	2,723	2,723	2,723	2,723	2,723	2,723	2,723	2,723	2,723	
		O	1,798	1,910	1,983	2,494	2,685	2,723	2,723	2,723	2,723	2,723	2,723	
Career and Technical Education State Grants, H-1B Funded (018-30-5660):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	504	BA	---	---	117	117	117	117	117	117	117	117	117	
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	6	82	111	117	117	117	117	117	117	

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Education - continued</b>													
<b>Summary - Office of Career, Technical, and Adult Education</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,926	1,961	2,840	2,840	2,840	2,840	2,840	2,840	2,840	2,840	2,840	2,840
	O	1,798	1,910	1,989	2,576	2,796	2,840	2,840	2,840	2,840	2,840	2,840	2,840
<b>Office of Postsecondary Education</b>													
<i>Federal Funds</i>													
Higher Education (018-40-0201):													
Appropriations, discretionary	502 BA	2,312	2,476	1,789	1,789	1,789	1,789	1,789	1,789	1,789	1,789	1,789	1,789
Appropriations, mandatory	BA	239	240	255	255	255	255	255	255	255	255	255	255
Outlays, discretionary	O	2,198	2,251	2,378	2,011	1,826	1,810	1,789	1,789	1,789	1,789	1,789	1,789
Outlays, mandatory	O	253	287	250	256	250	255	255	255	255	255	255	255
Higher Education (gross)	BA	2,551	2,716	2,044	2,044	2,044	2,044	2,044	2,044	2,044	2,044	2,044	2,044
	O	2,451	2,538	2,628	2,267	2,076	2,065	2,044	2,044	2,044	2,044	2,044	2,044
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Higher Education	BA	2,551	2,716	2,044	2,044	2,044	2,044	2,044	2,044	2,044	2,044	2,044	2,044
	O	2,450	2,538	2,628	2,267	2,076	2,065	2,044	2,044	2,044	2,044	2,044	2,044
Howard University (018-40-0603):													
Appropriations, discretionary	502 BA	237	240	240	240	240	240	240	240	240	240	240	240
Outlays, discretionary	O	236	240	240	240	240	240	240	240	240	240	240	240
College Housing and Academic Facilities Loans Program Account (018-40-0241):													
Appropriations, discretionary	502 BA	41	47	41	41	41	41	41	41	41	41	41	41
Appropriations, mandatory	BA	32	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	49	39	41	41	41	41	41	41	41	41	41
Outlays, mandatory	O	32	10	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account	BA	73	57	41	41	41	41	41	41	41	41	41	41
	O	54	59	39	41	41	41	41	41	41	41	41	41
College Housing and Academic Facilities Loans Liquidating Account (018-40-0242):													
Appropriations, mandatory	502 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	6	1	1	1	1	1	1	1	1	1	1	1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Education - continued</b>													
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
College Housing and Academic Facilities Loans Liquidating Account (gross)	BA	7	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-9	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Total College Housing and Academic Facilities Loans Liquidating Account	BA	-2	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
	O	-7	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
<b>Summary - Office of Postsecondary Education</b>													
Federal Funds:													
Appropriation accounts included above	BA	2,859	3,004	2,316	2,316	2,316	2,316	2,316	2,316	2,316	2,316	2,316	2,316
	O	2,733	2,828	2,898	2,539	2,348	2,337	2,316	2,316	2,316	2,316	2,316	2,316
<b>Office of Federal Student Aid</b>													
<i>Federal Funds</i>													
Student Financial Assistance (018-45-0200):													
Appropriations, discretionary	502 BA	23,845	24,020	22,975	22,975	22,975	22,975	22,975	22,975	22,975	22,975	22,975	22,975
Appropriations, mandatory	BA	6,759	7,144	7,014	7,134	7,266	7,394	7,522	7,655	7,787	7,952	8,082	8,216
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, discretionary	O	23,007	23,603	24,395	21,006	23,148	22,975	22,975	22,975	22,975	22,975	22,975	22,975
Outlays, mandatory	O	7,900	7,282	7,193	7,069	7,195	7,325	7,452	7,584	7,715	7,863	8,012	8,144
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4
Student Financial Assistance (gross)	BA	30,604	31,164	29,985	30,105	30,237	30,365	30,493	30,626	30,758	30,923	31,053	31,187
	O	30,907	30,885	31,586	28,071	30,339	30,296	30,423	30,555	30,686	30,834	30,983	31,115
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Student Financial Assistance	BA	30,604	31,164	29,985	30,105	30,237	30,365	30,493	30,626	30,758	30,923	31,053	31,187
	O	30,904	30,885	31,586	28,071	30,339	30,296	30,423	30,555	30,686	30,834	30,983	31,115
Student Aid Administration (018-45-0202):													
Appropriations, discretionary	502 BA	1,679	1,769	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Education - continued</b>														
Outlays, discretionary	O		1,723	1,490	1,742	1,854	1,878	1,883	1,883	1,883	1,883	1,883	1,883	1,883
TEACH Grant Program Account (018-45-0206):														
Appropriations, mandatory	502	BA	34	40	28	28	28	29	30	30	31	31	32	32
Outlays, mandatory	O		31	38	26	26	26	27	27	28	28	29	30	30
Federal Direct Student Loan Program Account (018-45-0243):														
Appropriations, mandatory	502	BA	33,812	76,957	8,035	9,139	10,700	11,998	13,149	13,533	14,303	14,485	14,511	14,729
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,626	-3,432	-6,283	-8,823	-10,498	-11,657	-12,945	-13,470	-13,992	-14,495
Outlays, mandatory	O		33,235	76,713	8,419	8,848	10,347	11,625	12,719	13,139	13,871	14,081	14,108	14,325
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,331	-3,117	-5,907	-8,416	-10,053	-11,257	-12,510	-13,066	-13,587	-14,089
Total Federal Direct Student Loan Program Account	BA		33,812	76,957	6,409	5,707	4,417	3,175	2,651	1,876	1,358	1,015	519	234
	O		33,235	76,713	7,088	5,731	4,440	3,209	2,666	1,882	1,361	1,015	521	236
Federal Family Education Loan Program Account (018-45-0231):														
Appropriations, mandatory	502	BA	3,661	13,259	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		3,661	13,259	---	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account (018-45-0230):														
Spending authority from offsetting collections, mandatory	502	BA	275	46	40	35	31	27	24	21	19	17	15	13
Outlays, mandatory	O		38	46	40	35	31	27	24	21	19	17	15	13
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-276	-228	-187	-151	-120	-96	-79	-67	-57	-53	-49	-45
Additional offsets against gross BA only:														
Refund, mandatory	BA		1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Liquidating Account	BA		---	-182	-147	-116	-89	-69	-55	-46	-38	-36	-34	-32
	O		-238	-182	-147	-116	-89	-69	-55	-46	-38	-36	-34	-32
Health Education Assistance Loans Program Account (018-45-0247):														
Appropriations, mandatory	502	BA	---	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	7	---	---	---	---	---	---	---	---	---	---
Student Financial Assistance Debt Collection (018-45-5557):														
Appropriations, mandatory	502	BA	14	15	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory	O		3	4	4	4	4	4	4	4	4	4	4	4
Federal Student Loan Reserve Fund (018-45-4257):														
Spending authority from offsetting collections, mandatory	502	BA	7,470	7,738	7,122	5,662	4,588	3,599	2,875	2,297	1,818	1,467	1,146	890
Outlays, mandatory	O		7,553	7,738	7,122	5,662	4,588	3,599	2,875	2,297	1,818	1,467	1,146	890



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Education - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-7,470	-7,738	-7,122	-5,662	-4,588	-3,599	-2,875	-2,297	-1,818	-1,467	-1,146	-890
Total Federal Student Loan Reserve Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	83	---	---	---	---	---	---	---	---	---	---	---
Health Education Assistance Loans Liquidating Account (018-45-4299):													
Spending authority from offsetting collections, mandatory	502 BA	7	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-7	-6	-6	-6	-5	-5	-5	-5	-4	-4	-4	-4
Total Health Education Assistance Loans Liquidating Account	BA	---	-5	-5	-5	-4	-4	-4	-4	-3	-3	-3	-3
	O	-6	-5	-5	-5	-4	-4	-4	-4	-3	-3	-3	-3
<b>Summary - Office of Federal Student Aid</b>													
Federal Funds:													
Appropriation accounts included above	BA	69,804	123,024	38,169	37,618	36,488	35,395	35,014	34,381	34,005	33,829	33,466	33,317
	O	69,396	122,209	40,294	35,565	36,594	35,346	34,944	34,302	33,921	33,726	33,384	33,233
<b>Institute of Education Sciences</b>													
<i>Federal Funds</i>													
Institute of Education Sciences (018-50-1100):													
Appropriations, discretionary	503 BA	615	623	565	565	565	565	565	565	565	565	565	565
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	651	405	503	525	555	566	565	565	565	565	565	565
Institute of Education Sciences (gross)	BA	616	624	565	565	565	565	565	565	565	565	565	565
	O	651	405	503	525	555	566	565	565	565	565	565	565
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Institute of Education Sciences	BA	615	623	565	565	565	565	565	565	565	565	565	565
	O	651	404	503	525	555	566	565	565	565	565	565	565
<b>Departmental Management</b>													
<i>Federal Funds</i>													
Program Administration (018-80-0800):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Education - continued</b>													
Appropriations, discretionary	503	BA	431	430	444	444	444	444	444	444	444	444	444
Spending authority from offsetting collections, discretionary		BA	4	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	424	438	442	444	444	444	444	444	444	444	444
Program Administration (gross)		BA	435	431	444	444	444	444	444	444	444	444	444
		O	424	438	442	444	444	444	444	444	444	444	444
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	431	430	444	444	444	444	444	444	444	444	444
		O	421	437	442	444	444	444	444	444	444	444	444
Information Technology System Modernization and Working Capital Fund (018-80-0249):													
Appropriations, discretionary	503	BA	---	---	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	---	---	2	4	5	5	5	5	5	5
Office for Civil Rights (018-80-0700):													
Appropriations, discretionary	751	BA	125	130	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	120	131	132	131	130	130	130	130	130	130	130
Office of Inspector General (018-80-1400):													
Appropriations, discretionary	751	BA	63	63	68	68	68	68	68	68	68	68	68
Outlays, discretionary		O	61	62	67	68	68	68	68	68	68	68	68
<b>Summary - Departmental Management</b>													
Federal Funds:													
Appropriation accounts included above		BA	619	623	647	647	647	647	647	647	647	647	647
		O	602	630	641	645	646	647	647	647	647	647	647
<b>Disaster Education Recovery</b>													
<i>Federal Funds</i>													
Disaster Education Recovery (018-85-0013):													
Elementary, secondary, and vocational education (subfunction 501):													
Appropriations, discretionary	501	BA	160	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	368	518	563	451	293	248	180	---	---	---	---
<b>Department of Education by Fund Group</b>													
Federal Funds:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Education - continued</b>													
Appropriation accounts included above	BA	118,515	173,074	83,901	83,435	82,391	81,387	81,096	80,555	80,274	80,195	79,931	79,883
	O	116,640	173,352	90,435	83,967	83,450	81,579	81,157	80,426	80,139	80,039	79,796	79,744
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-72	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	502 BA/O	-12,150	-14,005	-6,817	-7,853	-7,244	-6,656	-5,822	-5,462	-5,371	-5,336	-5,382	-5,509
Non-Federal sources, mandatory	809 BA/O	-50	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Legislative proposal, subject to PAYGO, mandatory	502 BA/O	---	---	-4,606	-8,340	-9,467	-9,067	-8,243	-7,692	-7,370	-7,228	-7,260	-7,308
Non-Federal sources, net interest	908 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Funds	BA	106,241	159,020	72,429	67,193	65,631	65,615	66,982	67,352	67,484	67,582	67,240	67,017
	O	104,366	159,298	78,963	67,725	66,690	65,807	67,043	67,223	67,349	67,426	67,105	66,878
Trust Funds:													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	503 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Department of Education by Type of Account</b>													
Total appropriation accounts	BA	118,515	173,074	83,901	83,435	82,391	81,387	81,096	80,555	80,274	80,195	79,931	79,883
	O	116,640	173,352	90,435	83,967	83,450	81,579	81,157	80,426	80,139	80,039	79,796	79,744
Total offsetting receipts accounts	BA/O	-12,274	-14,055	-11,473	-16,243	-16,761	-15,773	-14,115	-13,204	-12,791	-12,614	-12,692	-12,867
<b>Total Department of Education</b>													
Total Department of Education	BA	106,241	159,019	72,428	67,192	65,630	65,614	66,981	67,351	67,483	67,581	67,239	67,016
	O	104,366	159,297	78,962	67,724	66,689	65,806	67,042	67,222	67,348	67,425	67,104	66,877
<b>Department of Energy</b>													
<b>National Nuclear Security Administration</b>													
<i>Federal Funds</i>													
Federal Salaries and Expenses (019-05-0313):													
Appropriations, discretionary	053 BA	410	435	454	464	474	484	494	494	494	494	494	494
Outlays, discretionary	O	407	435	465	462	472	483	492	494	494	494	494	494
Naval Reactors (019-05-0314):													
Appropriations, discretionary	053 BA	1,703	1,559	1,684	1,711	1,747	1,784	1,821	1,821	1,821	1,821	1,821	1,821
Outlays, discretionary	O	1,487	1,590	1,719	1,721	1,728	1,764	1,801	1,818	1,821	1,821	1,821	1,821
Weapons Activities (019-05-0240):													
Appropriations, discretionary	053 BA	11,100	12,457	15,602	15,937	16,270	16,614	16,963	16,963	16,963	16,963	16,963	16,963

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Spending authority from offsetting collections, discretionary	BA	2,382	1,890	1,900	1,940	1,981	2,022	2,065	2,065	2,065	2,065	2,065	2,065
Outlays, discretionary	O	12,502	13,902	16,356	17,581	18,098	18,457	18,869	19,043	19,051	19,022	19,025	19,027
Weapons Activities (gross)	BA	13,482	14,347	17,502	17,877	18,251	18,636	19,028	19,028	19,028	19,028	19,028	19,028
	O	12,502	13,902	16,356	17,581	18,098	18,457	18,869	19,043	19,051	19,022	19,025	19,027
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,795	-1,788	-1,798	-1,836	-1,874	-1,914	-1,954	-1,954	-1,954	-1,954	-1,954	-1,954
Non-Federal sources, discretionary	BA/O	-92	-102	-102	-104	-106	-109	-111	-111	-111	-111	-111	-111
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-495	---	---	---	---	---	---	---	---	---	---	---
Total Weapons Activities	BA	11,100	12,457	15,602	15,937	16,271	16,613	16,963	16,963	16,963	16,963	16,963	16,963
	O	10,615	12,012	14,456	15,641	16,118	16,434	16,804	16,978	16,986	16,957	16,960	16,962
Defense Nuclear Nonproliferation (019-05-0309):													
Appropriations, discretionary	053 BA	1,920	2,164	2,031	2,074	2,118	2,162	2,207	2,207	2,207	2,207	2,207	2,207
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,815	2,048	2,030	2,105	2,102	2,126	2,166	2,191	2,203	2,206	2,207	2,207
Defense Nuclear Nonproliferation (gross)	BA	1,925	2,164	2,031	2,074	2,118	2,162	2,207	2,207	2,207	2,207	2,207	2,207
	O	1,815	2,048	2,030	2,105	2,102	2,126	2,166	2,191	2,203	2,206	2,207	2,207
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation	BA	1,920	2,164	2,031	2,074	2,118	2,162	2,207	2,207	2,207	2,207	2,207	2,207
	O	1,805	2,048	2,030	2,105	2,102	2,126	2,166	2,191	2,203	2,206	2,207	2,207
<b>Summary - National Nuclear Security Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	15,133	16,615	19,771	20,186	20,610	21,043	21,485	21,485	21,485	21,485	21,485	21,485
	O	14,314	16,085	18,670	19,929	20,420	20,807	21,263	21,481	21,504	21,478	21,482	21,484
<b>Environmental and Other Defense Activities</b>													
<i>Federal Funds</i>													
Defense Environmental Cleanup (019-10-0251):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate								
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Department of Energy - continued</b>														
Appropriations, discretionary	053	BA	6,023	6,255	4,984	5,200	5,309	5,421	5,534	5,534	5,534	5,534	5,534	
Outlays, discretionary		O	5,747	6,436	6,282	5,226	5,271	5,382	5,495	5,529	5,534	5,534	5,534	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-8	---	---	---	---	---	---	---	---	---	---	
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	
Total Defense Environmental Cleanup		BA	6,023	6,255	4,984	5,200	5,309	5,421	5,534	5,534	5,534	5,534	5,534	
		O	5,738	6,436	6,282	5,226	5,271	5,382	5,495	5,529	5,534	5,534	5,534	
Other Defense Activities (019-10-0243):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	860	906	1,055	1,077	1,100	1,123	1,146	1,146	1,146	1,146	1,146	
Spending authority from offsetting collections, discretionary		BA	1,847	1,817	1,855	1,894	1,934	1,974	2,016	2,016	2,016	2,016	2,016	
Outlays, discretionary		O	2,548	2,744	2,959	3,141	3,203	3,166	3,131	3,160	3,162	3,162	3,162	
Atomic energy defense activities (gross)		BA	2,707	2,723	2,910	2,971	3,034	3,097	3,162	3,162	3,162	3,162	3,162	
		O	2,548	2,744	2,959	3,141	3,203	3,166	3,131	3,160	3,162	3,162	3,162	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1,678	-1,747	-1,784	-1,821	-1,860	-1,899	-1,939	-1,939	-1,939	-1,939	-1,939	
Non-Federal sources, discretionary		BA/O	-105	-70	-71	-72	-74	-76	-77	-77	-77	-77	-77	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-83	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary		BA	19	---	---	---	---	---	---	---	---	---	---	
Total Atomic energy defense activities (subfunction 053)		BA	860	906	1,055	1,078	1,100	1,122	1,146	1,146	1,146	1,146	1,146	
		O	765	927	1,104	1,248	1,269	1,191	1,115	1,144	1,146	1,146	1,146	
Defense Nuclear Waste Disposal (019-10-0244):														
Outlays, discretionary	053	O	2	4	---	---	---	---	---	---	---	---	---	
<b>Summary - Environmental and Other Defense Activities</b>														
Federal Funds:														
Appropriation accounts included above		BA	6,883	7,161	6,039	6,278	6,409	6,543	6,680	6,680	6,680	6,680	6,680	
		O	6,505	7,367	7,386	6,474	6,540	6,573	6,610	6,673	6,680	6,680	6,680	
<b>Energy Programs</b>														
<i>Federal Funds</i>														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Energy - continued</b>														
Science (019-20-0222):														
Appropriations, discretionary	251	BA	6,708	7,000	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838
Spending authority from offsetting collections, discretionary		BA	578	590	602	614	626	639	652	665	678	678	678	678
Outlays, discretionary		O	6,298	7,300	7,140	7,084	7,097	6,448	6,481	6,491	6,504	6,512	6,514	6,515
Science (gross)		BA	7,286	7,590	6,440	6,452	6,464	6,477	6,490	6,503	6,516	6,516	6,516	6,516
		O	6,298	7,300	7,140	7,084	7,097	6,448	6,481	6,491	6,504	6,512	6,514	6,515
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-359	-365	-365	-379	-386	-395	-403	-410	-418	-418	-418	-418
Non-Federal sources, discretionary		BA/O	-207	-225	-237	-237	-240	-244	-249	-255	-260	-260	-260	-260
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Total Science		BA	6,708	7,000	5,838	5,836	5,838	5,838	5,838	5,838	5,838	5,838	5,838	5,838
		O	5,732	6,710	6,538	6,468	6,471	5,809	5,829	5,826	5,826	5,834	5,836	5,837
Advanced Research Projects Agency--Energy (019-20-0337):														
Energy supply (subfunction 271):														
Appropriations, discretionary	271	BA	366	425	-311	21	21	21	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	248	348	419	240	102	21	21	21	21	21	21	21
Energy supply (gross)		BA	367	426	-310	22	22	22	22	22	22	22	22	22
		O	248	348	419	240	102	21	21	21	21	21	21	21
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	---	-1	-1	-1	-1	-1	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	---	1	1	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	366	425	-311	20	20	20	21	21	21	21	21	21
		O	247	347	418	239	101	20	20	20	20	20	20	20
Nuclear Energy (019-20-0319):														
Atomic energy defense activities (subfunction 053):														
Appropriations, discretionary	053	BA	232	242	138	141	144	147	150	150	150	150	150	150
Outlays, discretionary		O	176	240	164	140	143	146	149	150	150	150	150	150

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Energy - continued</b>													
Energy supply (subfunction 271):													
Appropriations, discretionary	271 BA	1,154	1,340	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
Spending authority from offsetting collections, discretionary	BA	154	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary	O	1,175	942	1,182	1,220	1,208	1,176	1,162	1,162	1,162	1,162	1,162	1,162
Energy supply (gross)	BA	1,308	1,460	1,162	1,162	1,162	1,162	1,162	1,162	1,162	1,162	1,162	1,162
	O	1,175	942	1,182	1,220	1,208	1,176	1,162	1,162	1,162	1,162	1,162	1,162
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-109	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Non-Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-31	---	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	1,154	1,340	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042	1,042
	O	1,052	822	1,062	1,100	1,088	1,056	1,042	1,042	1,042	1,042	1,042	1,042
Total Nuclear Energy	BA	1,386	1,582	1,180	1,183	1,186	1,189	1,192	1,192	1,192	1,192	1,192	1,192
	O	1,228	1,062	1,226	1,240	1,231	1,202	1,191	1,192	1,192	1,192	1,192	1,192
Uranium Reserve (019-20-2296):													
Appropriations, discretionary	271 BA	---	---	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary	O	---	---	45	90	150	150	150	150	150	150	150	150
Electricity (019-20-0318):													
Appropriations, discretionary	271 BA	151	190	195	195	195	195	195	195	195	195	195	195
Spending authority from offsetting collections, discretionary	BA	-3	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	205	241	247	225	200	201	201	201	201	201	201	201
Electricity (gross)	BA	148	196	201	201	201	201	201	201	201	201	201	201
	O	205	241	247	225	200	201	201	201	201	201	201	201
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Electricity	BA	151	190	195	195	195	195	195	195	195	195	195	195
	O	203	238	244	222	197	198	198	198	198	198	198	198
Cybersecurity, Energy Security, and Emergency Response (019-20-2250):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Energy - continued</b>													
Appropriations, discretionary	271	BA	118	156	185	185	185	185	185	185	185	185	185
Spending authority from offsetting collections, discretionary		BA	1	38	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	19	124	146	186	207	198	186	186	186	186	186
Cybersecurity, Energy Security, and Emergency Response (gross)		BA	119	194	186	186	186	186	186	186	186	186	186
		O	19	124	146	186	207	198	186	186	186	186	186
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-38	-1	---	---	---	---	---	---	---	---
Total Cybersecurity, Energy Security, and Emergency Response		BA	118	156	185	186	186	186	186	186	186	186	186
		O	19	124	146	186	207	198	186	186	186	186	186
Artificial Intelligence and Technology Office (019-20-2295):													
Appropriations, discretionary	271	BA	---	---	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	---	---	4	5	5	5	5	5	5	5	5
Energy Efficiency and Renewable Energy (019-20-0321):													
Energy supply (subfunction 271):													
Appropriations, discretionary	271	BA	967	1,145	382	382	382	382	382	382	382	382	382
Spending authority from offsetting collections, discretionary		BA	151	181	181	181	181	181	181	181	181	181	181
Outlays, discretionary		O	1,007	1,189	1,151	814	639	579	590	563	563	563	563
Energy supply (gross)		BA	1,118	1,326	563	563	563	563	563	563	563	563	563
		O	1,007	1,189	1,151	814	639	579	590	563	563	563	563
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-64	-81	-81	-81	-81	-81	-81	-81	-81	-81	-81
Non-Federal sources, discretionary		BA/O	-75	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary		BA	-12	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)		BA	967	1,145	382	382	382	382	382	382	382	382	382
		O	868	1,008	970	633	458	398	409	382	382	382	382
Energy conservation (subfunction 272):													
Appropriations, discretionary	272	BA	1,353	1,632	338	338	338	338	338	338	338	338	338
Outlays, discretionary		O	1,065	1,237	1,390	641	454	378	384	338	338	338	338
Total Energy Efficiency and Renewable Energy		BA	2,320	2,777	720	720	720	720	720	720	720	720	720
		O	1,933	2,245	2,360	1,274	912	776	793	720	720	720	720



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
<b>Office of Indian Energy Policy and Programs (019-20-0342):</b>													
Appropriations, discretionary	271	BA	18	22	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	1	3	10	13	11	9	8	8	8	8	8
<b>Non-defense Environmental Cleanup (019-20-0315):</b>													
Appropriations, discretionary	271	BA	310	319	276	276	276	276	276	276	276	276	276
Spending authority from offsetting collections, discretionary		BA	44	29	35	35	35	35	35	35	35	35	35
Outlays, discretionary		O	311	383	339	313	311	311	311	311	311	311	311
Non-defense Environmental Cleanup (gross)		BA	354	348	311	311	311	311	311	311	311	311	311
		O	311	383	339	313	311	311	311	311	311	311	311
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-42	-29	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Non-defense Environmental Cleanup		BA	310	319	276	276	276	276	276	276	276	276	276
		O	267	354	304	278	276	276	276	276	276	276	276
<b>Fossil Energy Research and Development (019-20-0213):</b>													
Appropriations, discretionary	271	BA	720	750	731	731	731	731	731	731	731	731	731
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	620	842	973	1,066	733	733	733	733	733	733	733
Fossil Energy Research and Development (gross)		BA	721	752	733	733	733	733	733	733	733	733	733
		O	620	842	973	1,066	733	733	733	733	733	733	733
<b>Offsets against gross BA and outlays:</b>													
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Fossil Energy Research and Development		BA	720	750	731	731	731	731	731	731	731	731	731
		O	619	840	971	1,064	731	731	731	731	731	731	731
<b>Naval Petroleum and Oil Shale Reserves (019-20-0219):</b>													
Appropriations, discretionary	271	BA	10	14	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	---	---	242	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	27	17	57	73	98	61	13	13	13	13
Naval Petroleum and Oil Shale Reserves (gross)		BA	10	14	255	13	13	13	13	13	13	13	13
		O	15	27	17	57	73	98	61	13	13	13	13
<b>Offsets against gross BA and outlays:</b>													
Offsetting governmental, discretionary		BA/O	---	---	-242	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Total Naval Petroleum and Oil Shale Reserves	BA	10	14	13	13	13	13	13	13	13	13	13	13
	O	15	27	-225	57	73	98	61	13	13	13	13	13
Strategic Petroleum Reserve (019-20-0218):													
Appropriations, discretionary	274 BA	235	195	187	187	187	187	187	187	187	187	187	187
Outlays, discretionary	O	212	210	236	206	187	187	187	187	187	187	187	187
SPR Petroleum Account (019-20-0233):													
Appropriations, discretionary	274 BA	10	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	---	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	6	17	20	19	12	15	17	19	19	19	19	19
Outlays, mandatory	O	6	---	---	---	---	---	---	---	---	---	---	---
SPR Petroleum Account (gross)													
	BA	10	10	19	19	19	19	19	19	19	19	19	19
	O	12	17	20	19	12	15	17	19	19	19	19	19
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	---	---	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total SPR Petroleum Account													
	BA	10	10	---	---	---	---	---	---	---	---	---	---
	O	11	17	1	---	-7	-4	-2	---	---	---	---	---
Energy Information Administration (019-20-0216):													
Appropriations, discretionary	276 BA	125	127	129	129	129	129	129	129	129	129	129	129
Outlays, discretionary	O	123	123	128	128	129	129	129	129	129	129	129	129
Federal Energy Regulatory Commission (019-20-0212):													
Spending authority from offsetting collections, discretionary	276 BA	370	382	404	404	404	404	404	404	404	404	404	404
Outlays, discretionary	O	363	441	402	404	404	404	404	404	404	404	404	404
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-370	-382	-404	-404	-404	-404	-404	-404	-404	-404	-404	-404
Total Federal Energy Regulatory Commission													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7	59	-2	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account (019-20-0322):													
Appropriations, discretionary	272 BA	5	5	-4,333	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	5	3	2	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>														
<b>Title 17 Innovative Technology Loan Guarantee Program (019-20-0208):</b>														
Appropriations, discretionary	271	BA	10	29	-650	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	12	114	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	23	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	61	32	32	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	12	114	---	---	---	---	---	---	---	---	---	---
<b>Title 17 Innovative Technology Loan Guarantee Program (gross)</b>														
		BA	45	146	-647	3	3	3	3	3	3	3	3	3
		O	73	146	32	3	3	3	3	3	3	3	3	3
<b>Offsets against gross BA and outlays:</b>														
Non-Federal sources, discretionary		BA/O	-21	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
<b>Total Title 17 Innovative Technology Loan Guarantee Program</b>														
		BA	24	143	-650	---	---	---	---	---	---	---	---	---
		O	52	143	29	---	---	---	---	---	---	---	---	---
<b>Tribal Energy Loan Guarantee Program (019-20-0350):</b>														
Appropriations, discretionary	271	BA	1	2	-9	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	---	---	---	---	---	---	---	---	---	---
<b>Energy Security and Infrastructure Modernization Fund (019-20-5615):</b>														
Appropriations, discretionary	274	BA	300	450	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	76	450	561	212	---	---	---	---	---	---	---	---
<b>Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund (019-20-5523):</b>														
Outlays, mandatory	271	O	---	2	2	2	---	---	---	---	---	---	---	---
<b>Payments to States under Federal Power Act (019-20-5105):</b>														
Appropriations, mandatory	806	BA	4	5	5	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	---	9	5	6	6	6	6	6	6	6	6	6
<b>Northeast Home Heating Oil Reserve (019-20-5369):</b>														
Appropriations, discretionary	274	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	13	2	---	---	---	---	---	---	---	---	---
<b>Nuclear Waste Disposal (019-20-5227):</b>														
Appropriations, discretionary	271	BA	---	---	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	4	3	13	22	28	28	28	28	28	28	28	28
<b>Uranium Enrichment Decontamination and Decommissioning Fund (019-20-5231):</b>														
Appropriations, discretionary	271	BA	841	881	571	571	571	571	571	571	571	571	571	571

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Spending authority from offsetting collections, discretionary	BA	---	---	235	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	826	885	828	641	571	571	571	571	571	571	571	571
Total Uranium Enrichment Decontamination and Decommissioning Fund	BA	841	881	806	571	571	571	571	571	571	571	571	571
	O	826	885	828	641	571	571	571	571	571	571	571	571
Uranium Sales and Remediation (019-20-5530):													
Outlays, discretionary	271 O	2	---	---	---	---	---	---	---	---	---	---	---
Isotope Production and Distribution Program Fund (019-20-4180):													
Spending authority from offsetting collections, discretionary	271 BA	102	112	126	130	130	130	130	130	130	130	130	130
Outlays, discretionary	O	88	115	110	123	127	129	130	130	130	130	130	130
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-47	-49	-56	-57	-57	-57	-57	-57	-57	-57	-57	-57
Non-Federal sources, discretionary	BA/O	-55	-63	-70	-71	-71	-71	-71	-71	-71	-71	-71	-71
Total Isotope Production and Distribution Program Fund	BA	---	---	---	2	2	2	2	2	2	2	2	2
	O	-14	3	-16	-5	-1	1	2	2	2	2	2	2
<b>Summary - Energy Programs</b>													
Federal Funds:													
Appropriation accounts included above	BA	13,662	15,063	5,153	10,246	10,251	10,254	10,258	10,258	10,258	10,258	10,258	10,258
	O	11,562	13,874	13,831	12,350	11,278	10,390	10,369	10,248	10,248	10,256	10,258	10,259
<b>Power Marketing Administration</b>													
<i>Federal Funds</i>													
Operation and Maintenance, Southeastern Power Administration (019-50-0302):													
Spending authority from offsetting collections, discretionary	271 BA	48	63	78	78	78	78	78	78	78	78	78	78
Outlays, discretionary	O	47	66	78	78	78	78	78	78	78	78	78	78
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-48	-63	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78
Total Operation and Maintenance, Southeastern Power Administration	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	3	---	---	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (019-50-0303):													
Appropriations, discretionary	271 BA	10	10	10	10	10	10	10	10	10	10	10	10
Spending authority from offsetting collections, discretionary	BA	81	131	158	158	158	158	158	158	158	158	158	158

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Spending authority from offsetting collections, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	211	---	---	---	---	---	---	---	---
Outlays, discretionary	O	79	156	182	151	169	172	172	172	172	172	172	172
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	211	---	---	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration (gross)													
Administration (gross)	BA	91	141	168	379	168	168	168	168	168	168	168	168
	O	79	156	182	362	169	172	172	172	172	172	172	172
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-81	-125	-152	-152	-152	-152	-152	-152	-152	-152	-152	-152
Non-Federal sources, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-226	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Southwestern Power Administration													
Administration	BA	10	10	10	-5	10	10	10	10	10	10	10	10
	O	-2	25	24	-22	11	14	14	14	14	14	14	14
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (019-50-5068):													
Appropriations, discretionary	271 BA	89	89	89	89	89	89	89	89	89	89	89	89
Spending authority from offsetting collections, discretionary	BA	704	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145	1,145
Spending authority from offsetting collections, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	1,706	---	---	---	---	---	---	---	---
Outlays, discretionary	O	702	774	977	1,016	1,105	1,120	1,235	1,235	1,235	1,235	1,235	1,235
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	1,706	---	---	---	---	---	---	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross)													
Administration (gross)	BA	793	1,234	1,234	2,940	1,234	1,234	1,234	1,234	1,234	1,234	1,234	1,234
	O	702	774	977	2,722	1,105	1,120	1,235	1,235	1,235	1,235	1,235	1,235
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-152	-242	-354	-354	-354	-354	-354	-354	-354	-354	-354	-354
Non-Federal sources, discretionary	BA/O	-554	-903	-791	-791	-791	-791	-791	-791	-791	-791	-791	-791
Non-Federal sources, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-2,500	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration	BA	89	89	89	-705	89	89	89	89	89	89	89	89
	O	-4	-371	-168	-923	-40	-25	90	90	90	90	90	90
Falcon and Amistad Operating and Maintenance Fund (019-50-5178):													
Spending authority from offsetting collections, discretionary	271 BA	2	4	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	4	7	8	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-4	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Falcon and Amistad Operating and Maintenance Fund													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	3	1	---	---	---	---	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act (019-50-4404):													
Borrowing authority, mandatory	271 BA	---	725	960	450	275	200	275	200	275	200	275	125
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-960	-450	-275	-200	-275	-200	-275	-200	-275	-125
Spending authority from offsetting collections, discretionary	BA	3	47	44	47	46	49	50	50	50	46	46	34
Spending authority from offsetting collections, mandatory	BA	5	5	5	20	15	13	11	12	11	12	12	12
Outlays, discretionary	O	3	52	44	47	46	49	50	50	50	46	46	34
Outlays, mandatory	O	4	295	915	695	365	338	211	287	211	287	212	287
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-910	-675	-350	-325	-200	-275	-200	-275	-200	-275
Western Area Power Administration, Borrowing Authority, Recovery Act (gross)													
	BA	8	777	49	67	61	62	61	62	61	58	58	46
	O	7	347	49	67	61	62	61	62	61	58	58	46
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary	BA/O	---	-44	-41	-44	-43	-46	-47	-47	-47	-43	-43	-31
Non-Federal sources, mandatory	BA/O	-26	-5	-205	-95	-290	-98	-1,236	-212	-286	-212	-237	-437
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	200	75	275	85	1,225	200	275	200	225	425
Additional offsets against gross BA only:													
Refund, mandatory	BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Western Area Power Administration, Borrowing Authority, Recovery Act													
	BA	---	725	---	---	---	---	---	---	---	---	---	---
	O	-22	295	---	---	---	---	---	---	---	---	---	---
Colorado River Basins Power Marketing Fund, Western Area Power Administration (019-50-4452):													
Spending authority from offsetting collections, discretionary	271 BA	192	220	245	245	245	245	245	245	245	245	245	245

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Outlays, discretionary	O	166	227	237	243	245	245	245	245	245	245	245	245
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-189	-257	-261	-240	-240	-240	-240	-240	-240	-240	-240	-240
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration													
	BA	---	-42	-21	---	---	---	---	---	---	---	---	---
	O	-26	-35	-29	-2	---	---	---	---	---	---	---	---
Bonneville Power Administration Fund (019-50-4045):													
Borrowing authority, mandatory	271 BA	255	776	800	814	872	893	860	870	880	891	902	914
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-325	-364	-382	-349	-246	-254	-263	-271	-271
Contract authority, mandatory	BA	2,850	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	515	3,595	3,560	3,624	3,687	3,718	3,756	3,800	3,845	3,891	3,940	3,990
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	8,204	-143	-143	-143	-143	-143	-143	-143	-143
Outlays, mandatory	O	3,724	3,783	3,844	3,961	4,070	4,152	4,200	4,248	4,298	4,350	4,403	4,458
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	7,879	-507	-525	-492	-389	-397	-406	-414	-414
Bonneville Power Administration Fund (gross)													
	BA	3,620	4,371	4,360	12,317	4,052	4,086	4,124	4,281	4,328	4,376	4,428	4,490
	O	3,724	3,783	3,844	11,840	3,563	3,627	3,708	3,859	3,901	3,944	3,989	4,044
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-54	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Interest on Treasury Securities, mandatory	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3,594	-3,856	-3,864	-3,904	-3,927	-3,942	-3,967	-4,013	-4,061	-4,111	-4,162	-4,215
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-8,758	143	143	143	143	143	143	143	143
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Bonneville Power Administration Fund													
	BA	-4	425	406	-435	178	197	210	321	320	318	319	328
	O	67	-163	-110	-912	-311	-262	-206	-101	-107	-114	-120	-118
<b>Summary - Power Marketing Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	95	1,207	484	-1,145	277	296	309	420	419	417	418	427
	O	14	-243	-282	-1,859	-340	-273	-102	3	-3	-10	-16	-14
<b>Departmental Administration</b>													
<i>Federal Funds</i>													
Departmental Administration (019-60-0228):													
Appropriations, discretionary	276 BA	186	161	136	136	136	136	136	136	136	136	136	136

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Energy - continued</b>													
Spending authority from offsetting collections, discretionary	BA	78	93	93	93	93	93	93	93	93	93	93	93
Outlays, discretionary	O	270	254	234	233	229	229	229	229	229	229	229	229
Departmental Administration (gross)	BA	264	254	229	229	229	229	229	229	229	229	229	229
	O	270	254	234	233	229	229	229	229	229	229	229	229
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-38	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Non-Federal sources, discretionary	BA/O	-43	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Departmental Administration	BA	186	161	136	136	136	136	136	136	136	136	136	136
	O	189	161	141	140	136	136	136	136	136	136	136	136
International Affairs (019-60-0351):													
Appropriations, discretionary	276 BA	---	---	33	33	33	33	33	33	33	33	33	33
Outlays, discretionary	O	---	---	25	33	33	33	33	33	33	33	33	33
Office of the Inspector General (019-60-0236):													
Appropriations, discretionary	276 BA	51	54	58	58	58	58	58	58	58	58	58	58
Outlays, discretionary	O	50	54	57	58	58	58	58	58	58	58	58	58
Working Capital Fund (019-60-4563):													
Spending authority from offsetting collections, discretionary	276 BA	229	276	276	276	276	276	276	276	276	276	276	276
Outlays, discretionary	O	251	335	336	276	276	276	276	276	276	276	276	276
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-229	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276	-276
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	22	59	60	---	---	---	---	---	---	---	---	---
<b>Summary - Departmental Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	237	215	227	227	227	227	227	227	227	227	227	227
	O	261	274	283	231	227	227	227	227	227	227	227	227
<b>Department of Energy by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	36,010	40,261	31,674	35,792	37,774	38,363	38,959	39,070	39,069	39,067	39,068	39,077



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Energy - continued</b>														
	O		32,656	37,357	39,888	37,125	38,125	37,724	38,367	38,632	38,656	38,631	38,631	38,636
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	276 BA/O		-9	-16	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	271 BA/O		-65	-45	-49	-7	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	274 BA/O		-300	-450	-664	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	271 BA/O		---	-25	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	809 BA/O		---	---	---	---	---	---	---	---	---	-1	---	---
Non-Federal sources, mandatory	271 BA/O		-957	-534	-861	-846	-830	-829	-822	-812	-812	-812	-812	-812
Non-Federal sources, mandatory	272 BA/O		-22	-17	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	274 BA/O		-752	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	---	---
Non-Federal sources, mandatory	809 BA/O		-22	-22	-18	-18	-14	-14	-14	-14	-14	-14	---	---
Legislative proposal, subject to PAYGO, mandatory	271 BA/O		---	---	-587	-601	-964	-977	-986	-999	-1,017	-1,034	-1,439	-1,464
Intrafund receipts, net interest	908 BA/O		-1,588	-1,625	-1,695	-1,776	-1,845	-1,920	-2,007	-2,098	-2,192	-2,290	-2,392	-2,498
Legislative proposal, not subject to PAYGO, net interest	908 BA/O		---	---	---	---	-37	-52	-67	-83	-98	-115	-132	-150
Total Federal Funds	BA		32,295	37,255	27,270	31,460	32,241	32,189	32,633	32,818	32,645	34,490	34,284	34,144
	O		28,941	34,351	35,484	32,793	32,592	31,550	32,041	32,380	32,232	34,054	33,847	33,703
<b>Total Department of Energy</b>														
Total Department of Energy	BA		32,295	37,255	27,270	31,460	32,241	32,189	32,633	32,818	32,645	34,490	34,284	34,144
	O		28,941	34,351	35,484	32,793	32,592	31,550	32,041	32,380	32,232	34,054	33,847	33,703
<b>Department of Health and Human Services</b>														
<b>Food and Drug Administration</b>														
<i>Federal Funds</i>														
Salaries and Expenses (009-10-9911):														
Appropriations, discretionary	554 BA		3,078	3,265	3,290	3,270	3,270	3,270	3,275	3,220	3,220	3,220	3,220	3,220
Appropriations, mandatory	BA		1	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA		2,587	2,660	2,743	2,789	2,831	2,872	2,917	2,959	3,004	3,050	3,095	3,145
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	156	178	200	223	247	271	296	321	347	374
Spending authority from offsetting collections, mandatory	BA		7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		5,607	5,798	6,292	6,089	6,082	6,142	6,192	6,179	6,224	6,270	6,315	6,365
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	156	178	200	223	247	271	296	321	347	374
Outlays, mandatory	O		8	8	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)	BA		5,673	5,927	6,191	6,239	6,303	6,367	6,441	6,452	6,522	6,593	6,664	6,741
	O		5,615	5,806	6,450	6,269	6,284	6,367	6,441	6,452	6,522	6,593	6,664	6,741

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-35	-22	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2,557	-2,660	-2,743	-2,789	-2,831	-2,872	-2,916	-2,959	-3,004	-3,050	-3,095	-3,145
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-156	-178	-200	-223	-247	-271	-296	-321	-347	-374
Federal sources, mandatory	BA/O	---	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-22	22	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	25	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	---	6	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	3,077	3,267	3,292	3,272	3,272	3,272	3,278	3,222	3,222	3,222	3,222	3,222
	O	3,022	3,118	3,551	3,302	3,253	3,272	3,278	3,222	3,222	3,222	3,222	3,222
Payment to the FDA Innovation Account, CURES Act (009-10-0148):													
Appropriations, mandatory	554 BA	70	75	70	50	50	50	55	---	---	---	---	---
Outlays, mandatory	O	70	75	70	50	50	50	55	---	---	---	---	---
FDA Innovation, Cures Act (009-10-5629):													
Appropriations, discretionary	554 BA	70	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	43	40	---	---	---	---	---	---	---	---	---	---
Revolving Fund for Certification and Other Services (009-10-4309):													
Spending authority from offsetting collections, mandatory	554 BA	9	10	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	8	13	11	8	8	8	8	8	8	8	8	10
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-9	-10	-10	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services	BA	---	---	1	2	2	2	2	2	2	2	2	2
	O	-1	3	1	---	---	---	---	---	---	---	---	2
FDA Working Capital Fund (009-10-4613):													
Spending authority from offsetting collections, discretionary	554 BA	609	619	619	619	619	619	619	619	619	619	619	619
Outlays, discretionary	O	376	824	619	619	619	619	619	619	619	619	619	619
Offsets against gross BA and outlays:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Federal sources, discretionary	BA/O	-609	-619	-619	-619	-619	-619	-619	-619	-619	-619	-619	-619
Total FDA Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-233	205	---	---	---	---	---	---	---	---	---	---
<b>Summary - Food and Drug Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	3,217	3,342	3,363	3,324	3,324	3,324	3,335	3,224	3,224	3,224	3,224	3,224
	O	2,901	3,441	3,622	3,352	3,303	3,322	3,333	3,222	3,222	3,222	3,222	3,224
<b>Health Resources and Services Administration</b>													
<i>Federal Funds</i>													
Health Resources and Services (009-15-0350):													
Health care services (subfunction 551):													
Appropriations, discretionary	551 BA	5,930	5,962	6,039	6,039	6,039	6,039	6,039	6,039	6,039	6,039	6,039	6,039
Appropriations, mandatory	BA	4,316	2,781	6	6	6	6	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	1,535	4,310	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	32	31	68	69	69	70	70	71	71	72	72	72
Outlays, discretionary	O	5,770	5,731	6,154	6,223	6,129	6,112	6,111	6,112	6,112	6,113	6,113	6,113
Outlays, mandatory	O	4,205	3,577	1,652	111	44	10	4	1	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	665	2,687	2,330	104	52	6	---	---	---	---	---
Health care services (gross)	BA	10,278	10,309	10,423	6,114	6,114	6,115	6,109	6,110	6,110	6,111	6,111	6,111
	O	9,975	9,973	10,493	8,664	6,277	6,174	6,121	6,113	6,112	6,113	6,113	6,113
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	-12	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Non-Federal sources, discretionary	BA/O	-23	-19	-43	-43	-44	-44	-45	-45	-46	-47	-47	-47
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	10,246	10,278	10,355	6,046	6,045	6,046	6,039	6,040	6,039	6,039	6,039	6,039
	O	9,940	9,942	10,425	8,596	6,208	6,105	6,051	6,043	6,041	6,041	6,041	6,041
Health research and training (subfunction 552):													
Appropriations, discretionary	552 BA	973	1,075	250	250	250	250	250	250	250	250	250	250
Appropriations, mandatory	BA	127	82	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	45	127	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	27	21	21	20	20	23	23	24	24	25	25	26

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Outlays, discretionary	O	865	1,042	708	367	290	258	250	250	250	250	250	250
Outlays, mandatory	O	162	109	51	28	20	23	23	24	24	25	25	26
Legislative proposal, subject to PAYGO, mandatory	O	---	24	84	51	13	---	---	---	---	---	---	---
Health research and training (gross)	BA	1,127	1,223	398	270	270	273	273	274	274	275	275	276
	O	1,027	1,175	843	446	323	281	273	274	274	275	275	276
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-27	-20	-20	-20	-20	-23	-23	-24	-24	-25	-25	-26
Total Health research and training (subfunction 552)	BA	1,100	1,203	378	250	250	250	250	250	250	250	250	250
	O	1,000	1,155	823	426	303	258	250	250	250	250	250	250
Total Health Resources and Services	BA	11,346	11,481	10,733	6,296	6,295	6,296	6,289	6,290	6,289	6,289	6,289	6,289
	O	10,940	11,097	11,248	9,022	6,511	6,363	6,301	6,293	6,291	6,291	6,291	6,291
Vaccine Injury Compensation (009-15-0320):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	551 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
Covered Countermeasure Process Fund (009-15-0343):													
Outlays, discretionary	551 O	2	3	---	---	---	---	---	---	---	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs (009-15-0321):													
Appropriations, mandatory	551 BA	400	376	400	400	---	---	---	---	---	---	---	---
Outlays, mandatory	O	384	386	392	406	383	279	68	20	---	---	---	---
<i>Trust Funds</i>													
Vaccine Injury Compensation Program Trust Fund (009-15-8175):													
Appropriations, discretionary	551 BA	28	32	45	45	45	45	45	45	45	45	45	45
Appropriations, mandatory	BA	226	260	266	271	276	282	288	293	299	305	311	317
Outlays, discretionary	O	34	32	45	45	45	45	45	45	45	45	45	45
Outlays, mandatory	O	226	273	266	271	276	282	288	293	299	305	311	317
Vaccine Injury Compensation Program Trust Fund (gross)	BA	254	292	311	316	321	327	333	338	344	350	356	362
	O	260	305	311	316	321	327	333	338	344	350	356	362
Offsets against gross BA and outlays:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Non-Federal sources, mandatory	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund	BA	254	292	311	316	321	327	333	338	344	350	356	362
	O	251	305	311	316	321	327	333	338	344	350	356	362
<b>Summary - Health Resources and Services Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	11,746	11,857	11,133	6,696	6,295	6,296	6,289	6,290	6,289	6,289	6,289	6,289
	O	11,324	11,486	11,640	9,428	6,894	6,642	6,369	6,313	6,291	6,291	6,291	6,291
Trust Funds:													
Appropriation accounts included above	BA	254	292	311	316	321	327	333	338	344	350	356	362
	O	251	305	311	316	321	327	333	338	344	350	356	362
Total Health Resources and Services Administration	BA	12,000	12,149	11,444	7,012	6,616	6,623	6,622	6,628	6,633	6,639	6,645	6,651
	O	11,575	11,791	11,951	9,744	7,215	6,969	6,702	6,651	6,635	6,641	6,647	6,653
<b>Indian Health Service</b>													
<i>Federal Funds</i>													
Indian Health Services (009-17-0390):													
Appropriations, discretionary	551 BA	4,103	4,315	4,507	4,507	4,507	4,507	4,507	4,507	4,507	4,507	4,507	4,507
Appropriations, mandatory	BA	150	97	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	53	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,742	1,801	1,868	1,868	1,868	1,868	1,868	1,868	1,868	1,868	1,868	1,868
Outlays, discretionary	O	5,522	6,450	6,337	6,371	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375
Outlays, mandatory	O	148	99	4	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	51	146	6	---	---	---	---	---	---	---	---
Indian Health Services (gross)	BA	5,995	6,266	6,525	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375
	O	5,670	6,600	6,487	6,377	6,375	6,375	6,375	6,375	6,375	6,375	6,375	6,375
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-437	-436	-436	-436	-436	-436	-436	-436	-436	-436	-436	-436
Non-Federal sources, discretionary	BA/O	-1,302	-1,365	-1,432	-1,432	-1,432	-1,432	-1,432	-1,432	-1,432	-1,432	-1,432	-1,432
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Total Indian Health Services	BA	4,253	4,465	4,657	4,507	4,507	4,507	4,507	4,507	4,507	4,507	4,507	4,507
	O	3,931	4,799	4,619	4,509	4,507	4,507	4,507	4,507	4,507	4,507	4,507	4,507
Contract Support Costs (009-17-0344):													
Appropriations, discretionary	551 BA	799	855	855	855	855	855	855	855	855	855	855	855
Outlays, discretionary	O	830	877	892	855	855	855	855	855	855	855	855	855
Payments for Tribal Leases (009-17-0200):													
Appropriations, discretionary	551 BA	---	---	101	101	101	101	101	101	101	101	101	101
Outlays, discretionary	O	---	---	101	101	101	101	101	101	101	101	101	101
Indian Health Facilities (009-17-0391):													
Appropriations, discretionary	551 BA	879	912	769	769	769	769	769	769	769	769	769	769
Appropriations, mandatory	BA	8	9	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, discretionary	BA	31	59	59	59	59	59	59	59	59	59	59	59
Outlays, discretionary	O	719	897	917	866	850	828	828	828	828	828	828	828
Outlays, mandatory	O	6	16	9	9	9	9	9	9	9	9	9	9
Indian Health Facilities (gross)	BA	918	980	837	837	837	837	837	837	837	837	837	837
	O	725	913	926	875	859	837	837	837	837	837	837	837
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-31	-59	-59	-59	-59	-59	-59	-59	-59	-59	-59	-59
Total Indian Health Facilities	BA	887	921	778	778	778	778	778	778	778	778	778	778
	O	694	854	867	816	800	778	778	778	778	778	778	778
<b>Summary - Indian Health Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	5,939	6,241	6,391	6,241	6,241	6,241	6,241	6,241	6,241	6,241	6,241	6,241
	O	5,455	6,530	6,479	6,281	6,263	6,241	6,241	6,241	6,241	6,241	6,241	6,241
<b>Centers for Disease Control and Prevention</b>													
<i>Federal Funds</i>													
CDC-wide Activities and Program Support (009-20-0943):													
Atomic energy defense activities (subfunction 053):													
Appropriations, mandatory	053 BA	50	55	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory	O	47	55	55	55	55	55	55	55	55	55	55	55
Health care services (subfunction 551):													
Appropriations, discretionary	551 BA	6,065	6,387	5,374	5,374	5,374	5,374	5,374	5,374	5,374	5,374	5,374	5,374
Spending authority from offsetting collections, discretionary	BA	161	366	399	399	399	399	399	399	399	399	399	399

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>												
Spending authority from offsetting collections, mandatory	BA	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	6,240	6,479	6,753	5,975	5,816	5,799	5,773	5,773	5,773	5,773	5,773
Outlays, mandatory	O	6	6	6	6	6	5	5	5	5	5	5
Health care services (gross)	BA	6,230	6,756	5,776	5,776	5,776	5,776	5,776	5,776	5,776	5,776	5,776
	O	6,246	6,485	6,759	5,981	5,822	5,804	5,778	5,778	5,778	5,778	5,778
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-167	-366	-399	-399	-399	-399	-399	-399	-399	-399	-399
Non-Federal sources, discretionary	BA/O	-12	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	41	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	6,065	6,387	5,374	5,374	5,374	5,374	5,374	5,374	5,374	5,374	5,374
	O	6,063	6,116	6,357	5,579	5,420	5,402	5,376	5,376	5,376	5,376	5,376
Health research and training (subfunction 552):												
Appropriations, discretionary	552 BA	336	343	111	111	111	111	111	111	111	111	111
Appropriations, mandatory	BA	806	855	895	1	1	1	1	1	1	1	1
Outlays, discretionary	O	335	229	206	127	115	113	111	111	111	111	111
Outlays, mandatory	O	767	805	859	698	332	142	37	1	1	1	1
Health research and training (gross)	BA	1,142	1,198	1,006	112	112	112	112	112	112	112	112
	O	1,102	1,034	1,065	825	447	255	148	112	112	112	112
Total CDC-wide Activities and Program Support	BA	7,257	7,640	6,435	5,541	5,541	5,541	5,541	5,541	5,541	5,541	5,541
	O	7,212	7,205	7,477	6,459	5,922	5,712	5,579	5,543	5,543	5,543	5,543
Buildings and Facilities (009-20-0960):												
Appropriations, discretionary	551 BA	30	25	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	35	60	49	51	50	50	30	30	30	30	30
Infectious Diseases Rapid Response Reserve Fund (009-20-0945):												
Appropriations, discretionary	551 BA	50	85	50	50	50	50	50	50	50	50	50
Outlays, discretionary	O	---	50	85	50	50	50	50	50	50	50	50
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (009-20-0944):												
Appropriations, discretionary	551 BA	85	77	62	62	62	62	62	62	62	62	62

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	79	84	69	65	63	63	62	62	62	62	62	62
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health (gross)	BA	88	80	65	65	65	65	65	65	65	65	65	65
	O	81	84	69	65	63	63	62	62	62	62	62	62
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Agency for Toxic Substances and Disease Registry, Toxic Substances and Environmental Public Health	BA	85	77	62	62	62	62	62	62	62	62	62	62
	O	75	81	66	62	60	60	59	59	59	59	59	59
World Trade Center Health Program Fund (009-20-0946):													
Appropriations, mandatory	551 BA	447	539	557	576	594	613	633	646	646	646	646	646
Spending authority from offsetting collections, mandatory	BA	42	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	483	400	479	544	587	592	611	628	637	642	645	646
World Trade Center Health Program Fund (gross)	BA	489	539	557	576	594	613	633	646	646	646	646	646
	O	483	400	479	544	587	592	611	628	637	642	645	646
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-63	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total World Trade Center Health Program Fund	BA	447	539	557	576	594	613	633	646	646	646	646	646
	O	420	400	479	544	587	592	611	628	637	642	645	646
CDC Working Capital Fund (009-20-4553):													
Appropriations, discretionary	551 BA	9	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	574	588	532	532	532	532	532	532	532	532	532	532
Outlays, discretionary	O	567	582	550	534	532	532	532	532	532	532	532	532



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
CDC Working Capital Fund (gross)	BA	583	588	532	532	532	532	532	532	532	532	532	532
	O	567	582	550	534	532	532	532	532	532	532	532	532
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-573	-588	-532	-532	-532	-532	-532	-532	-532	-532	-532	-532
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total CDC Working Capital Fund	BA	9	---	---	---	---	---	---	---	---	---	---	---
	O	-6	-6	18	2	---	---	---	---	---	---	---	---
<b>Summary - Centers for Disease Control and Prevention</b>													
Federal Funds:													
Appropriation accounts included above	BA	7,878	8,366	7,134	6,259	6,277	6,296	6,316	6,329	6,329	6,329	6,329	6,329
	O	7,736	7,790	8,174	7,168	6,669	6,464	6,329	6,310	6,319	6,324	6,327	6,328
<b>National Institutes of Health</b>													
<i>Federal Funds</i>													
National Institutes of Health (009-25-9915):													
Appropriations, discretionary	552 BA	37,693	40,148	37,595	37,300	37,300	37,300	37,300	37,300	37,300	37,300	37,300	37,300
Appropriations, mandatory	BA	201	165	51	51	51	51	51	51	51	51	51	51
Legislative proposal, subject to PAYGO, mandatory	BA	---	53	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,316	4,649	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,038	4,038
Spending authority from offsetting collections, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	38,865	41,906	43,484	42,077	41,896	42,482	41,444	41,338	41,336	41,336	41,336	41,336
Outlays, mandatory	O	204	127	158	135	115	89	68	57	53	51	51	51
Legislative proposal, subject to PAYGO, mandatory	O	---	3	23	45	47	36	27	15	5	1	1	---
National Institutes of Health (gross)	BA	42,213	45,015	41,834	41,389	41,389	41,389	41,389	41,389	41,389	41,389	41,389	41,389
	O	39,069	42,036	43,665	42,257	42,058	42,607	41,539	41,410	41,394	41,388	41,388	41,387
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,906	-4,649	-4,038	-4,038	-4,038	-4,038	-4,038	-4,038	-4,038	-4,038	-4,038	-4,038
Non-Federal sources, discretionary	BA/O	-298	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-317	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	203	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Total National Institutes of Health	BA	37,894	40,366	37,796	37,351	37,351	37,351	37,351	37,351	37,351	37,351	37,351	37,351
	O	34,862	37,387	39,627	38,219	38,020	38,569	37,501	37,372	37,356	37,350	37,350	37,349
Payment to the NIH Innovation Account, CURES Act (009-25-0147):													
Appropriations, mandatory	552 BA	711	492	404	496	1,085	407	127	226	---	---	---	---
Outlays, mandatory	O	711	492	404	496	1,085	407	127	226	---	---	---	---
NIH Innovation, Cures Act (009-25-5628):													
Appropriations, discretionary	552 BA	196	157	109	496	1,085	407	127	226	---	---	---	---
Outlays, discretionary	O	52	180	180	216	519	737	467	257	205	91	26	11
<b>Summary - National Institutes of Health</b>													
Federal Funds:													
Appropriation accounts included above	BA	38,801	41,015	38,309	38,343	39,521	38,165	37,605	37,803	37,351	37,351	37,351	37,351
	O	35,625	38,059	40,211	38,931	39,624	39,713	38,095	37,855	37,561	37,441	37,376	37,360
<b>Substance Abuse and Mental Health Services Administration</b> <i>Federal Funds</i>													
Substance Abuse and Mental Health Services Administration (009-30-1362):													
Appropriations, discretionary	551 BA	5,688	5,736	5,598	5,598	5,598	5,598	5,598	5,598	5,598	5,598	5,598	5,598
Appropriations, mandatory	BA	12	12	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	256	173	173	173	173	173	173	173	173	173	173	173
Outlays, discretionary	O	4,546	6,555	6,149	5,986	5,793	5,776	5,771	5,771	5,771	5,771	5,771	5,771
Outlays, mandatory	O	11	9	8	1	---	---	---	---	---	---	---	---
Substance Abuse and Mental Health Services Administration (gross)	BA	5,956	5,921	5,771	5,771	5,771	5,771	5,771	5,771	5,771	5,771	5,771	5,771
	O	4,557	6,564	6,157	5,987	5,793	5,776	5,771	5,771	5,771	5,771	5,771	5,771
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-229	-171	-171	-171	-171	-171	-171	-171	-171	-171	-171	-171
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-121	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	94	---	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services Administration	BA	5,700	5,748	5,598	5,598	5,598	5,598	5,598	5,598	5,598	5,598	5,598	5,598
	O	4,328	6,391	5,984	5,814	5,620	5,603	5,598	5,598	5,598	5,598	5,598	5,598

**Agency for Healthcare Research and Quality**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>														
<i>Federal Funds</i>														
Healthcare Research and Quality (009-33-1700):														
Appropriations, discretionary	552	BA	337	338	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary		BA	16	16	---	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, mandatory		BA	8	8	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	344	252	303	68	40	27	---	---	---	---	---	
Outlays, mandatory		O	6	16	---	---	---	---	---	---	---	---	---	
Healthcare Research and Quality (gross)		BA	361	362	---	---	---	---	---	---	---	---	---	
		O	350	268	303	68	40	27	---	---	---	---	---	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-20	-20	---	---	---	---	---	---	---	---	---	
Non-Federal sources, mandatory		BA/O	-8	-8	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-14	-14	---	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary		BA	18	18	---	---	---	---	---	---	---	---	---	
Total Healthcare Research and Quality		BA	337	338	---	---	---	---	---	---	---	---	---	
		O	322	240	303	68	40	27	---	---	---	---	---	
<b>Centers for Medicare and Medicaid Services</b>														
<i>Federal Funds</i>														
Grants to States for Medicaid (009-38-0512):														
Appropriations, mandatory	551	BA	276,236	284,243	313,904	327,211	346,612	363,650	384,029	410,788	433,982	459,560	491,530	521,176
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-3,633	-24,502	-51,616	-73,918	-103,171	-117,105	-123,300	-134,398	-141,141	-146,759
Advance Appropriations, mandatory		BA	134,848	137,932	139,903	148,732	157,551	165,295	174,559	186,722	197,264	208,891	223,423	236,898
Spending authority from offsetting collections, mandatory		BA	1,182	1,142	1,254	1,359	1,490	1,643	1,809	1,989	2,171	2,351	2,538	2,785
Outlays, mandatory		O	421,406	448,383	453,032	474,953	503,155	527,949	557,613	595,921	630,250	667,444	713,240	756,791
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-3,633	-24,502	-51,616	-73,918	-103,171	-117,105	-123,300	-134,398	-141,141	-146,759
Grants to States for Medicaid (gross)		BA	412,266	423,317	451,428	452,800	454,037	456,670	457,226	482,394	510,117	536,404	576,350	614,100
		O	421,406	448,383	449,399	450,451	451,539	454,031	454,442	478,816	506,950	533,046	572,099	610,032
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1,053	-1,142	-1,254	-1,359	-1,490	-1,643	-1,809	-1,989	-2,171	-2,351	-2,538	-2,785
Non-Federal sources, mandatory		BA/O	-10,932	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-129	---	---	---	---	---	---	---	---	---	---	
Refund, mandatory	BA	10,932	---	---	---	---	---	---	---	---	---	---	
Total Grants to States for Medicaid	BA	411,084	422,175	450,174	451,441	452,547	455,027	455,417	480,405	507,946	534,053	573,812	611,315
	O	409,421	447,241	448,145	449,092	450,049	452,388	452,633	476,827	504,779	530,695	569,561	607,247
State Grants and Demonstrations (009-38-0516):													
Appropriations, mandatory	551 BA	392	260	91	93	95	146	2,060	102	105	107	109	112
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	-1,960	---	---	---	---	---
Outlays, mandatory	O	378	437	429	280	198	181	1,083	1,086	114	112	111	113
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	-1,960	---	---	---	---	---
Total State Grants and Demonstrations	BA	392	260	91	93	95	146	100	102	105	107	109	112
	O	378	437	429	280	198	181	-877	1,086	114	112	111	113
Payments to Health Care Trust Funds (009-38-0580):													
Appropriations, mandatory	571 BA	402,347	438,042	469,072	447,992	479,463	516,474	557,265	605,793	661,520	720,111	779,379	847,141
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-7,383	-13,354	-15,784	-18,968	-22,423	-25,449	-28,397	-31,493	33,869	-37,200
Outlays, mandatory	O	364,706	387,595	415,989	447,992	479,463	516,474	557,265	605,793	661,520	720,111	779,379	847,141
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-7,383	-13,354	-15,784	-18,968	-22,423	-25,449	-28,397	-31,493	33,869	-37,200
Payments to Health Care Trust Funds (gross)	BA	402,347	438,042	461,689	434,638	463,679	497,506	534,842	580,344	633,123	688,618	813,248	809,941
	O	364,706	387,595	408,606	434,638	463,679	497,506	534,842	580,344	633,123	688,618	813,248	809,941
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-4,289	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-1,537	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	5,826	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA	402,347	438,042	461,689	434,638	463,679	497,506	534,842	580,344	633,123	688,618	813,248	809,941
	O	358,880	387,595	408,606	434,638	463,679	497,506	534,842	580,344	633,123	688,618	813,248	809,941
Quality Improvement Organizations (009-38-0519):													
Spending authority from offsetting collections, mandatory	571 BA	1,424	1,022	429	427	432	930	1,022	429	427	432	930	1,022
Outlays, mandatory	O	911	1,022	429	427	432	930	1,022	429	427	432	930	1,022
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-933	-1,022	-429	-427	-432	-930	-1,022	-429	-427	-432	-930	-1,022
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-1,184	-820	-393	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	693	820	393	---	---	---	---	---	---	---	---	---
Total Quality Improvement Organizations	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-22	---	---	---	---	---	---	---	---	---	---	---
Program Management (009-38-0511):													
Health care services (subfunction 551):													
Appropriations, mandatory	551 BA	3	3	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	12	150	38	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,022	3,995	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
Spending authority from offsetting collections, mandatory	BA	2,897	2,393	2,403	2,284	2,284	2,281	2,271	2,265	2,265	2,265	2,265	2,265
Legislative proposal, subject to PAYGO, mandatory	BA	---	5	53	97	98	99	99	90	101	111	102	103
Outlays, discretionary	O	3,783	3,201	3,853	4,039	3,714	3,714	3,714	3,714	3,714	3,714	3,714	3,714
Outlays, mandatory	O	1,786	2,641	3,066	2,617	2,302	2,287	2,276	2,270	2,269	2,269	2,269	2,269
Legislative proposal, subject to PAYGO, mandatory	O	---	1	25	198	114	90	97	89	100	101	93	100
Health care services (gross)	BA	6,922	6,396	6,185	6,248	6,137	6,097	6,087	6,072	6,083	6,093	6,084	6,085
	O	5,569	5,843	6,944	6,854	6,130	6,091	6,087	6,073	6,083	6,084	6,076	6,083
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3,806	-3,975	-3,694	-3,694	-3,694	-3,694	-3,694	-3,694	-3,694	-3,694	-3,694	-3,694
Non-Federal sources, discretionary	BA/O	-31	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Federal sources, mandatory	BA/O	-356	-54	-31	-21	-21	-18	-8	-2	-2	-2	-2	-2
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	-5	-53	-97	-98	-99	-99	-90	-101	-111	-102	-103
Non-Federal sources, mandatory	BA/O	-2,049	-2,358	-2,263	-2,263	-2,263	-2,263	-2,263	-2,263	-2,263	-2,263	-2,263	-2,263
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2,212	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2,018	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-607	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	67	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Health care services (subfunction 551)	BA	-49	-16	124	153	41	3	3	3	3	3	3	3
	O	-673	-569	883	759	34	-3	3	4	3	-6	-5	1
Payments to Hospitals (009-38-0514):													
Appropriations, mandatory													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>														
Legislative proposal, subject to PAYGO, mandatory Outlays, mandatory	551	BA	---	---	17,500	25,700	26,990	27,440	27,880	28,350	28,810	29,290	29,760	30,260
Legislative proposal, subject to PAYGO, mandatory		O	---	---	17,500	25,700	26,990	27,440	27,880	28,350	28,810	29,290	29,760	30,260
Children's Health Insurance Fund (009-38-0515):														
Appropriations, discretionary	551	BA	---	---	-8,790	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	20,539	20,530	30,893	25,900	25,900	18,315	19,126	20,034	20,985	21,981	15,300	15,300
Outlays, mandatory		O	17,835	17,654	15,778	16,604	17,416	18,270	19,141	20,049	21,000	21,981	19,803	15,300
Children's Health Insurance Fund (gross)		BA	20,539	20,530	22,103	25,900	25,900	18,315	19,126	20,034	20,985	21,981	15,300	15,300
		O	17,835	17,654	15,778	16,604	17,416	18,270	19,141	20,049	21,000	21,981	19,803	15,300
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-146	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	146	---	---	---	---	---	---	---	---	---	---	---
Total Children's Health Insurance Fund		BA	20,539	20,530	22,103	25,900	25,900	18,315	19,126	20,034	20,985	21,981	15,300	15,300
		O	17,689	17,654	15,778	16,604	17,416	18,270	19,141	20,049	21,000	21,981	19,803	15,300
Center for Medicare and Medicaid Innovation (009-38-0522):														
Appropriations, mandatory	551	BA	---	10,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	978	1,210	1,203	1,169	1,136	1,132	1,117	1,111	763	274	110	46
Medicare Health Information Technology Incentive Payments, Recovery Act (009-38-0508):														
Spending authority from offsetting collections, mandatory	551	BA	34	15	10	5	---	---	---	---	---	---	---	---
Outlays, mandatory		O	55	15	10	5	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-53	-15	-10	-5	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	16	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	-3	---	---	---	---	---	---	---	---	---	---	---
		O	-10	---	---	---	---	---	---	---	---	---	---	---
Rate Review Grants (009-38-0112):														
Outlays, mandatory	551	O	17	13	5	10	11	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>														
Pre-Existing Condition Insurance Plan Program (009-38-0113):														
Outlays, mandatory	551	O	52	72	90	55	---	---	---	---	---	---	---	---
Affordable Insurance Exchange Grants (009-38-0115):														
Outlays, mandatory	551	O	5	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Affordable Insurance Exchange Grants		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	---	---	---	---	---	---	---	---	---	---	---
Cost-sharing Reductions (009-38-0126):														
Appropriations, mandatory	551	BA	---	8,000	7,931	8,045	8,390	8,759	9,201	9,662	10,159	10,681	12,441	13,681
Outlays, mandatory		O	---	8,000	7,931	8,045	8,390	8,759	9,201	9,662	10,159	10,681	12,441	13,681
Consumer Operated and Oriented Plan Program Contingency Fund (009-38-0524):														
Appropriations, mandatory	551	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Consumer Operated and Oriented Plan Program Account (009-38-0118):														
Appropriations, mandatory	551	BA	259	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	259	2	---	---	---	---	---	---	---	---	---	---
Child Enrollment Contingency Fund (009-38-5551):														
Appropriations, mandatory	551	BA	4,635	4,429	5,128	5,264	1,160	3,577	3,766	3,966	3,137	3,140	3,142	3,143
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-5,264	-1,159	-3,573	-3,762	-3,961	-3,137	-3,140	-3,142	-3,143
Outlays, mandatory		O	3	310	---	---	---	---	---	---	---	---	---	---
Total Child Enrollment Contingency Fund		BA	4,635	4,429	5,128	---	1	4	4	5	---	---	---	---
		O	3	310	---	---	---	---	---	---	---	---	---	---
Risk Adjustment Program Payments (009-38-5733):														
Appropriations, mandatory	551	BA	5,918	5,584	5,954	5,939	6,322	6,656	6,972	6,929	6,894	6,867	6,846	6,833
Outlays, mandatory		O	6,911	8,262	5,954	5,939	6,322	6,656	6,972	6,929	6,894	6,867	6,846	6,833
Transitional Reinsurance Program (009-38-5735):														
Appropriations, mandatory	551	BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	35	212	---	---	---	---	---	---	---	---	---	---

Trust Funds

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Federal Hospital Insurance Trust Fund (009-38-8005):													
Appropriations, discretionary	571 BA	3,039	2,689	2,789	2,789	2,789	2,789	2,789	2,789	2,789	2,789	2,789	2,789
Appropriations, mandatory	BA	328,433	348,083	372,962	411,261	428,067	442,783	487,300	518,017	550,458	604,656	601,368	659,884
Legislative proposal, subject to PAYGO, mandatory	BA	---	11	-17,167	-35,846	-42,071	-47,047	-52,425	-57,050	-60,682	-64,734	-67,644	-71,954
<i>Limitations(non-add), mandatory</i>	<i>LIM</i>	<i>199</i>	<i>119</i>	<i>124</i>	<i>126</i>	<i>129</i>	<i>131</i>	<i>130</i>	<i>128</i>	<i>131</i>	<i>134</i>	<i>137</i>	<i>140</i>
Outlays, discretionary	O	2,945	1,963	2,248	3,114	2,834	2,779	2,780	2,780	2,780	2,780	2,780	2,780
Outlays, mandatory	O	324,915	348,217	373,093	411,296	428,064	442,784	487,301	518,017	550,457	604,655	601,367	659,883
Legislative proposal, subject to PAYGO, mandatory	O	---	11	-17,167	-35,846	-42,071	-47,047	-52,425	-57,050	-60,682	-64,734	-67,644	-71,954
Federal Hospital Insurance Trust Fund (gross)	BA	331,472	350,783	358,584	378,204	388,785	398,525	437,664	463,756	492,565	542,711	536,513	590,719
	O	327,860	350,191	358,174	378,564	388,827	398,516	437,656	463,747	492,555	542,701	536,503	590,709
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund	BA	331,472	350,783	358,584	378,204	388,785	398,525	437,664	463,756	492,565	542,711	536,513	590,719
	O	327,855	350,191	358,174	378,564	388,827	398,516	437,656	463,747	492,555	542,701	536,503	590,709
Health Care Fraud and Abuse Control Account (009-38-8393):													
Appropriations, discretionary	571 BA	765	786	813	838	862	889	914	942	970	999	1,029	1,061
Appropriations, mandatory	BA	1,331	1,357	1,427	1,107	984	837	602	385	158	-117	-401	-662
Outlays, discretionary	O	708	423	678	817	842	867	891	919	946	975	1,004	1,035
Outlays, mandatory	O	1,257	1,647	1,478	1,196	988	819	581	353	126	-151	-434	-697
Total Health Care Fraud and Abuse Control Account	BA	2,096	2,143	2,240	1,945	1,846	1,726	1,516	1,327	1,128	882	628	399
	O	1,965	2,070	2,156	2,013	1,830	1,686	1,472	1,272	1,072	824	570	338
Federal Supplementary Medical Insurance Trust Fund (009-38-8004):													
Appropriations, discretionary	571 BA	2,998	3,141	3,101	3,101	3,101	3,101	3,101	3,101	3,101	3,101	3,101	3,101
Appropriations, mandatory	BA	367,995	399,614	426,503	472,667	493,774	514,349	578,875	628,053	679,962	786,298	788,560	879,205
Legislative proposal, subject to PAYGO, mandatory	BA	---	13	-9,845	-17,856	-21,072	-25,313	-29,908	-33,932	-37,856	-41,994	-45,146	-49,600
<i>Limitations(non-add), mandatory</i>	<i>LIM</i>	<i>133</i>	<i>50</i>	<i>37</i>	<i>35</i>	<i>35</i>	<i>33</i>	<i>33</i>	<i>33</i>	<i>33</i>	<i>33</i>	<i>33</i>	<i>32</i>
Outlays, discretionary	O	3,008	2,516	2,809	2,979	3,068	3,080	3,091	3,094	3,104	3,101	3,101	3,101
Outlays, mandatory	O	364,584	399,922	426,724	472,760	493,780	514,351	578,876	628,060	679,966	786,301	788,563	879,206
Legislative proposal, subject to PAYGO, mandatory	O	---	13	-9,845	-17,856	-21,072	-25,313	-29,908	-33,932	-37,856	-41,994	-45,146	-49,600
Federal Supplementary Medical Insurance Trust Fund (gross)	BA	370,993	402,768	419,759	457,912	475,803	492,137	552,068	597,222	645,207	747,405	746,515	832,706
	O	367,592	402,451	419,688	457,883	475,776	492,118	552,059	597,222	645,214	747,408	746,518	832,707
Offsets against gross BA and outlays:													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Non-Federal sources, mandatory	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	BA	370,993	402,768	419,759	457,912	475,803	492,137	552,068	597,222	645,207	747,405	746,515	832,706
	O	367,587	402,451	419,688	457,883	475,776	492,118	552,059	597,222	645,214	747,408	746,518	832,707
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (009-38-8308):													
Appropriations, discretionary	571 BA	641	861	882	882	882	882	882	882	882	882	882	882
Appropriations, mandatory	BA	84,998	89,915	102,850	120,510	116,761	114,268	131,931	141,231	151,082	174,684	160,411	185,377
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	10	---	---	---	---	-10	---	-10	-10
Spending authority from offsetting collections, mandatory	BA	2,564	---	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), mandatory	LIM	15	7	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	460	436	594	675	729	775	808	836	855	866	877	882
Outlays, mandatory	O	84,680	89,923	102,857	120,511	116,761	114,268	131,931	141,231	151,082	174,684	160,411	185,377
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	10	---	---	---	---	-10	---	-10	-10
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	BA	88,203	90,776	103,732	121,402	117,643	115,150	132,813	142,113	151,954	175,566	161,283	186,249
	O	85,140	90,359	103,451	121,196	117,490	115,043	132,739	142,067	151,927	175,550	161,278	186,249
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	---	-2,564	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-2,564	2,564	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	85,639	90,776	103,732	121,402	117,643	115,150	132,813	142,113	151,954	175,566	161,283	186,249
	O	85,140	87,795	103,451	121,196	117,490	115,043	132,739	142,067	151,927	175,550	161,278	186,249
<b>Summary - Centers for Medicare and Medicaid Services</b>													
Federal Funds:													
Appropriation accounts included above	BA	845,153	909,006	970,694	951,909	983,965	1,013,856	1,053,545	1,125,834	1,208,025	1,291,600	1,451,519	1,487,445
	O	793,927	870,439	906,524	942,291	974,225	1,012,329	1,050,912	1,124,362	1,205,645	1,288,512	1,451,875	1,483,422
Trust Funds:													
Appropriation accounts included above	BA	790,200	846,470	884,315	959,463	984,077	1,007,538	1,124,061	1,204,418	1,290,854	1,466,564	1,444,939	1,610,073
	O	782,547	842,507	883,469	959,656	983,923	1,007,363	1,123,926	1,204,308	1,290,768	1,466,483	1,444,869	1,610,003
Interfunds:													
Deductions for offsetting receipts:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>														
Interfund transactions, mandatory	571	BA/O	-358,915	-387,595	-415,989	-447,995	-479,465	-516,477	-557,268	-605,795	-661,524	-720,114	-779,382	-847,145
Interfund transactions, mandatory	571	BA/O	---	---	7,383	13,354	15,784	18,968	22,423	25,449	28,397	31,493	-33,869	37,200
Interfund transactions, mandatory	571	BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Total Interfunds		BA/O	-358,915	-387,595	-408,608	-434,643	-463,684	-497,512	-534,848	-580,349	-633,131	-688,625	-813,255	-809,949
Total Centers for Medicare and Medicaid Services		BA	1,276,438	1,367,881	1,446,401	1,476,729	1,504,358	1,523,882	1,642,758	1,749,903	1,865,748	2,069,539	2,083,203	2,287,569
		O	1,217,559	1,325,351	1,381,385	1,467,304	1,494,464	1,522,180	1,639,990	1,748,321	1,863,282	2,066,370	2,083,489	2,283,476
<b>Administration for Children and Families</b>														
<i>Federal Funds</i>														
Temporary Assistance for Needy Families (009-70-1552):														
Appropriations, mandatory	609	BA	16,737	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-1,494	-1,494	-1,494	-1,494	-1,494	-1,594	-1,594	-1,594	-1,594	-1,594
Outlays, mandatory		O	15,497	16,106	16,788	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,073	-1,401	-1,453	-1,468	-1,509	-1,525	-1,536	-1,575	-1,597	-1,592
Temporary Assistance for Needy Families (gross)		BA	16,737	16,739	15,245	15,245	15,245	15,245	15,245	15,145	15,145	15,145	15,145	15,145
		O	15,497	16,106	15,715	15,338	15,286	15,271	15,230	15,214	15,203	15,164	15,142	15,147
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Temporary Assistance for Needy Families		BA	16,737	16,739	15,245	15,245	15,245	15,245	15,245	15,145	15,145	15,145	15,145	15,145
		O	15,496	16,106	15,715	15,338	15,286	15,271	15,230	15,214	15,203	15,164	15,142	15,147
Contingency Fund (009-70-1522):														
Appropriations, mandatory	609	BA	608	608	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-608	-608	-608	-608	-608	-608	-608	-608	-608	-608
Outlays, mandatory		O	600	608	608	608	608	608	608	608	608	608	608	608
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-608	-608	-608	-608	-608	-608	-608	-608	-608	-608
Total Contingency Fund		BA	608	608	---	---	---	---	---	---	---	---	---	---
		O	600	608	---	---	---	---	---	---	---	---	---	---
Payments to States for Child Support Enforcement and Family Support Programs (009-70-1501):														
Appropriations, mandatory	609	BA	2,922	3,002	3,039	3,106	3,178	3,250	3,231	3,316	3,405	3,497	3,494	3,589
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	19	23	28	32	36	41	46	51	55	59
Advance Appropriations, mandatory		BA	1,400	1,400	1,400	1,400	1,400	1,400	1,500	1,500	1,500	1,500	1,600	1,600
Spending authority from offsetting collections, mandatory		BA	---	1	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Outlays, mandatory	O	4,117	4,325	4,351	4,445	4,552	4,655	4,715	4,800	4,883	4,967	5,058	5,144
Legislative proposal, subject to PAYGO, mandatory	O	---	---	19	23	28	32	36	41	46	51	55	59
Payments to States for Child Support Enforcement and Family Support Programs (gross)	BA	4,322	4,403	4,458	4,529	4,606	4,682	4,767	4,857	4,951	5,048	5,149	5,248
	O	4,117	4,325	4,370	4,468	4,580	4,687	4,751	4,841	4,929	5,018	5,113	5,203
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs	BA	4,322	4,402	4,458	4,529	4,606	4,682	4,767	4,857	4,951	5,048	5,149	5,248
	O	4,117	4,324	4,370	4,468	4,580	4,687	4,751	4,841	4,929	5,018	5,113	5,203
Low Income Home Energy Assistance (009-70-1502):													
Appropriations, discretionary	609 BA	3,653	3,740	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,696	3,757	1,296	207	45	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Low Income Home Energy Assistance	BA	3,653	3,740	---	---	---	---	---	---	---	---	---	---
	O	3,695	3,757	1,296	207	45	---	---	---	---	---	---	---
Refugee and Entrant Assistance (009-70-1503):													
Appropriations, discretionary	609 BA	5,062	1,908	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	200	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,529	2,577	2,614	2,085	2,354	2,368	2,417	2,456	2,456	2,456	2,456	2,456
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	130	60	6	2	1	1	---	---	---	---
Total Refugee and Entrant Assistance	BA	5,066	1,908	2,656	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456
	O	2,529	2,577	2,744	2,145	2,360	2,370	2,418	2,457	2,456	2,456	2,456	2,456
Promoting Safe and Stable Families (009-70-1512):													
Appropriations, discretionary	506 BA	100	93	60	60	60	60	60	60	60	60	60	60
Appropriations, mandatory	BA	489	995	345	345	345	345	345	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	220	220	70	70	70	70	70	70	70	70
Outlays, discretionary	O	61	92	77	59	80	72	63	60	60	60	60	60

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Outlays, mandatory	O	421	607	779	480	392	366	355	345	345	345	345	345
Legislative proposal, subject to PAYGO, mandatory	O	---	---	22	136	193	130	84	80	75	70	70	70
Total Promoting Safe and Stable Families	BA	589	1,088	625	625	475	475	475	475	475	475	475	475
	O	482	699	878	675	665	568	502	485	480	475	475	475
Child Care Entitlement to States (009-70-1550):													
Appropriations, mandatory	609 BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	1,295	230	205	220	216	216	216	216	216	216
Outlays, mandatory	O	3,267	2,961	2,960	2,923	3,116	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO, mandatory	O	---	---	271	535	512	518	266	216	216	216	216	216
Child Care Entitlement to States (gross)	BA	2,917	2,917	4,212	3,147	3,122	3,137	3,133	3,133	3,133	3,133	3,133	3,133
	O	3,267	2,961	3,231	3,458	3,628	3,439	3,183	3,133	3,133	3,133	3,133	3,133
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	23	---	---	---	---	---	---	---	---	---	---	---
Total Child Care Entitlement to States	BA	2,917	2,917	4,212	3,147	3,122	3,137	3,133	3,133	3,133	3,133	3,133	3,133
	O	3,244	2,961	3,231	3,458	3,628	3,439	3,183	3,133	3,133	3,133	3,133	3,133
Payments to States for the Child Care and Development Block Grant (009-70-1515):													
Appropriations, discretionary	609 BA	5,288	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826
Outlays, discretionary	O	3,918	5,295	6,360	6,261	6,496	5,931	5,826	5,826	5,826	5,826	5,826	5,826
Social Services Block Grant (009-70-1534):													
Appropriations, mandatory	506 BA	1,680	1,685	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Outlays, mandatory	O	1,646	1,715	1,712	1,696	1,708	1,705	1,737	1,718	1,705	1,702	1,700	1,700
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1,360	-1,632	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Total Social Services Block Grant	BA	1,680	1,685	---	---	---	---	---	---	---	---	---	---
	O	1,646	1,715	352	64	8	5	37	18	5	2	---	---
Children and Families Services Programs (009-70-1536):													
Appropriations, discretionary	506 BA	12,281	12,877	11,856	11,856	11,856	11,856	11,856	11,856	11,856	11,856	11,856	11,856
Spending authority from offsetting collections, discretionary	BA	28	70	70	70	70	70	70	70	70	70	70	70
Spending authority from offsetting collections, mandatory	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	11,636	12,169	12,622	12,305	12,116	11,968	11,931	11,926	11,926	11,926	11,926	11,926

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Outlays, mandatory	O	3	---	---	---	---	---	---	---	---	---	---	---
Children and Families Services Programs (gross)	BA	12,311	12,949	11,928	11,928	11,928	11,928	11,928	11,928	11,928	11,928	11,928	11,928
	O	11,639	12,169	12,622	12,305	12,116	11,968	11,931	11,926	11,926	11,926	11,926	11,926
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-27	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	---	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	---
Total Children and Families Services Programs	BA	12,281	12,877	11,856	11,857	11,857	11,857	11,857	11,857	11,857	11,857	11,857	11,856
	O	11,607	12,097	12,550	12,233	12,044	11,896	11,859	11,854	11,854	11,854	11,854	11,854
Children's Research and Technical Assistance (009-70-1553):													
Appropriations, mandatory	609 BA	35	35	37	37	37	37	37	37	37	37	37	37
Spending authority from offsetting collections, mandatory	BA	26	29	30	29	29	29	29	29	29	29	29	29
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	9	9	10	10	11	12	12	13	14
Outlays, mandatory	O	62	62	67	65	65	65	65	65	65	65	65	65
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	9	9	10	10	11	12	12	13	14
Children's Research and Technical Assistance (gross)	BA	61	64	67	75	75	76	76	77	78	78	79	80
	O	62	62	67	74	74	75	75	76	77	77	78	79
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-8	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-9	-9	-10	-10	-11	-12	-12	-13	-14
Non-Federal sources, mandatory	BA/O	-18	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Children's Research and Technical Assistance	BA	35	35	38	37	37	37	37	37	37	37	37	37
	O	36	33	38	36	36	36	36	36	36	36	36	36
Payments for Foster Care and Permanency (009-70-1545):													
Appropriations, mandatory	609 BA	5,859	6,588	7,015	7,659	8,090	8,906	9,627	10,417	11,374	12,418	13,800	15,214
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	45	78	114	163	204	224	248	287	313	298
Advance Appropriations, mandatory	BA	2,700	2,800	3,000	3,000	3,200	3,200	3,400	3,600	3,800	4,000	4,200	4,200

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Outlays, mandatory	O	8,619	9,389	9,910	10,527	11,214	11,977	12,872	13,849	14,982	16,208	17,744	19,164
Legislative proposal, subject to PAYGO, mandatory	O	---	---	45	78	114	163	204	224	248	287	313	298
Payments for Foster Care and Permanency (gross)	BA	8,559	9,388	10,060	10,737	11,404	12,269	13,231	14,241	15,422	16,705	18,313	19,712
	O	8,619	9,389	9,955	10,605	11,328	12,140	13,076	14,073	15,230	16,495	18,057	19,462
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	20	---	---	---	---	---	---	---	---	---	---	---
Total Payments for Foster Care and Permanency	BA	8,559	9,388	10,060	10,737	11,404	12,269	13,231	14,241	15,422	16,705	18,313	19,712
	O	8,599	9,389	9,955	10,605	11,328	12,140	13,076	14,073	15,230	16,495	18,057	19,462
<b>Summary - Administration for Children and Families</b>													
Federal Funds:													
Appropriation accounts included above	BA	61,735	61,213	54,976	54,459	55,028	55,984	57,027	58,027	59,302	60,682	62,391	63,888
	O	55,969	59,561	57,489	55,490	56,476	56,343	56,918	57,937	59,152	60,459	62,092	63,592
<b>Administration for Community Living</b>													
<i>Federal Funds</i>													
Aging and Disability Services Programs (009-75-0142):													
Appropriations, discretionary	506 BA	2,111	2,171	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072
Appropriations, mandatory	BA	28	28	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	69	71	55	55	55	55	55	55	55	55	55	55
Spending authority from offsetting collections, mandatory	BA	25	8	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	19	25	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,129	2,520	2,157	2,126	2,138	2,129	2,127	2,127	2,127	2,127	2,127	2,127
Outlays, mandatory	O	48	50	36	19	10	3	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	4	15	17	5	2	1	---	---	---	---	---
Aging and Disability Services Programs (gross)	BA	2,233	2,297	2,152	2,127	2,127	2,127	2,127	2,127	2,127	2,127	2,127	2,127
	O	2,177	2,574	2,208	2,162	2,153	2,134	2,128	2,127	2,127	2,127	2,127	2,127
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-136	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Federal sources, mandatory	BA/O	-18	-8	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-58	-57	-44	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	125	41	44	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-8	-8	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	1	8	---	---	---	---	---	---	---	---	---	---
Total Aging and Disability Services Programs	BA	2,139	2,218	2,097	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072
	O	2,023	2,511	2,153	2,107	2,098	2,079	2,073	2,072	2,072	2,072	2,072	2,072
<b>Departmental Management</b>													
<i>Federal Funds</i>													
General Departmental Management (009-90-9912):													
Appropriations, discretionary	551 BA	480	480	347	347	347	347	347	347	347	347	347	347
Spending authority from offsetting collections, discretionary	BA	238	256	260	260	260	260	260	260	260	260	260	260
Spending authority from offsetting collections, mandatory	BA	12	12	15	15	15	15	15	15	15	15	15	15
Legislative proposal, subject to PAYGO, mandatory	BA	---	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	672	734	679	633	614	610	607	607	607	607	607	607
Outlays, mandatory	O	12	12	15	15	15	15	15	15	15	15	15	15
Legislative proposal, subject to PAYGO, mandatory	O	---	2	---	---	---	---	---	---	---	---	---	---
General Departmental Management (gross)	BA	730	750	622	622	622	622	622	622	622	622	622	622
	O	684	748	694	648	629	625	622	622	622	622	622	622
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-298	-256	-260	-260	-260	-260	-260	-260	-260	-260	-260	-260
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-14	-12	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-127	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	193	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management	BA	485	480	347	347	347	347	347	347	347	347	347	347
	O	371	478	419	373	354	350	347	347	347	347	347	347
Office for Civil Rights (009-90-0135):													
Appropriations, discretionary	751 BA	39	39	30	30	30	30	30	30	30	30	30	30

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Spending authority from offsetting collections, mandatory	BA	23	10	10	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	40	39	32	30	30	30	30	30	30	30	30	30
Outlays, mandatory	O	11	25	16	14	17	17	17	17	17	17	17	14
Office for Civil Rights (gross)	BA	62	49	40	44	44	44	44	44	44	44	44	44
	O	51	64	48	44	47	47	47	47	47	47	47	44
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-23	-10	-10	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Office for Civil Rights	BA	39	39	30	29	29	29	29	29	29	29	29	29
	O	28	54	38	29	32	32	32	32	32	32	32	29
Office of the National Coordinator for Health Information Technology (009-90-0130):													
Appropriations, discretionary	551 BA	60	60	51	51	51	51	51	51	51	51	51	51
Spending authority from offsetting collections, discretionary	BA	5	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	69	107	68	67	66	66	66	66	66	66	66	66
Office of the National Coordinator for Health Information Technology (gross)	BA	65	75	66	66	66	66	66	66	66	66	66	66
	O	69	107	68	67	66	66	66	66	66	66	66	66
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-14	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology	BA	60	60	51	51	51	51	51	51	51	51	51	51
	O	55	92	53	52	51	51	51	51	51	51	51	51
Medicare Hearings and Appeals (009-90-0139):													
Spending authority from offsetting collections, discretionary	551 BA	182	192	196	194	194	194	194	194	194	194	194	194
Spending authority from offsetting collections, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	158	192	196	194	194	194	194	194	194	194	194	194
Outlays, mandatory	O	---	56	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	2	2	2	2	2	2	2	2	2
Medicare Hearings and Appeals (gross)	BA	182	192	198	196	196	196	196	196	196	196	196	196



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>													
	O	158	248	198	196	196	196	196	196	196	196	196	196
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-130	-192	-196	-196	-196	-196	-196	-196	-196	-196	-196	-196
Federal sources, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-55	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts,													
discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Hearings and Appeals													
	BA	---	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	28	56	---	-2	-2	-2	-2	-2	-2	-2	-2	-2
Public Health and Social Services Emergency Fund (009-90-0140):													
Appropriations, discretionary	551 BA	2,625	3,272	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641
Spending authority from offsetting collections,													
discretionary	BA	91	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,658	3,058	3,332	3,110	2,856	2,677	2,641	2,641	2,641	2,641	2,641	2,641
Public Health and Social Services Emergency Fund													
(gross)	BA	2,716	3,272	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641
	O	2,658	3,058	3,332	3,110	2,856	2,677	2,641	2,641	2,641	2,641	2,641	2,641
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-86	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-87	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts,													
discretionary	BA	83	---	---	---	---	---	---	---	---	---	---	---
Total Public Health and Social Services Emergency													
Fund	BA	2,625	3,272	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641
	O	2,571	3,058	3,332	3,110	2,856	2,677	2,641	2,641	2,641	2,641	2,641	2,641
Transfers from the Patient-Centered Outcomes Research Trust Fund													
(009-90-0145):													
Spending authority from offsetting collections,													
mandatory	552 BA	145	133	123	136	144	150	158	166	172	180	189	---
Outlays, mandatory	O	79	81	152	148	133	135	141	149	156	163	171	173
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-145	-133	-123	-136	-144	-150	-158	-166	-172	-180	-189	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Total Transfers from the Patient-Centered Outcomes Research Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-66	-52	29	12	-11	-15	-17	-17	-16	-17	-18	173
Nonrecurring Expenses Fund (009-90-0125):													
Appropriations, discretionary	551 BA	-400	-350	-500	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	235	661	-185	-261	-152	-92	-42	-25	---	---	---	---
Health Insurance Reform Implementation Fund (009-90-0119):													
Outlays, mandatory	551 O	5	2	2	2	2	2	2	2	2	2	---	---
Prevention and Public Health Fund (009-90-0116):													
Appropriations, mandatory	551 BA	---	---	---	1,000	1,000	1,300	1,300	1,800	1,800	2,000	2,000	2,000
Outlays, mandatory	O	---	---	---	109	911	1,033	1,273	1,355	1,755	1,822	1,982	2,000
Pregnancy Assistance Fund (009-90-0117):													
Appropriations, mandatory	551 BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	21	25	1	---	---	---	---	---	---	---	---	---
Section 241 Evaluation Transactions Account (009-90-3902):													
Spending authority from offsetting collections, discretionary	552 BA	516	584	667	667	667	667	667	667	667	667	667	667
Outlays, discretionary	O	321	1,050	861	719	719	693	667	667	667	667	667	667
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-317	-584	-667	-667	-667	-667	-667	-667	-667	-667	-667	-667
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-432	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	236	---	---	---	---	---	---	---	---	---	---	---
Total Section 241 Evaluation Transactions Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	466	194	52	52	26	---	---	---	---	---	---
<b>Summary - Departmental Management</b>													
Federal Funds:													
Appropriation accounts included above	BA	2,832	3,501	2,569	4,066	4,066	4,366	4,366	4,866	4,866	5,066	5,066	5,066
	O	3,249	4,840	3,883	3,476	4,093	4,062	4,285	4,384	4,810	4,876	5,033	5,239
<b>Program Support Center</b>													
<i>Federal Funds</i>													
Retirement Pay and Medical Benefits for Commissioned Officers (009-91-0379):													
Appropriations, mandatory	551 BA	624	637	653	673	694	715	738	761	785	809	835	862

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-556	-574	-592	-611	-631	-651	-671	-693	-715
Outlays, mandatory	O	618	700	652	672	693	714	737	760	784	808	833	861
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-556	-574	-592	-611	-631	-651	-671	-693	-715
Retirement Pay and Medical Benefits for Commissioned Officers (gross)	BA	624	637	653	117	120	123	127	130	134	138	142	147
	O	618	700	652	116	119	122	126	129	133	137	140	146
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Retirement Pay and Medical Benefits for Commissioned Officers	BA	624	637	653	117	120	123	127	130	134	138	142	147
	O	617	700	652	116	119	122	126	129	133	137	140	146
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund (009-91-0170):													
Appropriations, discretionary	551 BA	29	29	31	36	37	39	41	44	46	48	48	48
Outlays, discretionary	O	29	29	31	36	37	39	41	44	46	48	48	48
General Fund Payment for Unfunded Liability, USPHS Commissioned Corps Retirement Pay and Survivor Benefit Costs (009-91-0149):													
Appropriations, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	805 BA	---	---	---	700	700	700	700	700	700	700	700	700
Outlays, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	700	700	700	700	700	700	700	700	700
HHS Service and Supply Fund (009-91-9941):													
Spending authority from offsetting collections, discretionary	551 BA	1,479	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948
Outlays, discretionary	O	1,720	1,466	1,464	1,754	1,948	1,948	1,948	1,948	1,948	1,948	1,948	1,948
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,618	-1,948	-1,948	-1,948	-1,948	-1,948	-1,948	-1,948	-1,948	-1,948	-1,948	-1,948
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	142	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	99	-482	-484	-194	---	---	---	---	---	---	---	---

*Trust Funds*

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Health and Human Services - continued</b>														
Retirement Pay and Survivor Benefits Payments to Commissioned Corps Officers (009-91-8536):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	602	BA	---	---	---	556	574	592	611	631	651	671	693	715
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	556	574	592	611	631	651	671	693	715
Miscellaneous Trust Funds (009-91-9971):														
Appropriations, mandatory														
	551	BA	72	72	72	72	72	72	72	72	72	72	72	72
Outlays, mandatory														
		O	78	160	85	88	84	79	74	72	72	72	72	72
<b>Summary - Program Support Center</b>														
Federal Funds:														
Appropriation accounts included above														
		BA	653	666	684	853	857	862	868	874	880	886	890	895
		O	745	247	199	658	856	861	867	873	879	885	888	894
Trust Funds:														
Appropriation accounts included above														
		BA	72	72	72	628	646	664	683	703	723	743	765	787
		O	78	160	85	644	658	671	685	703	723	743	765	787
Total Program Support Center														
		BA	725	738	756	1,481	1,503	1,526	1,551	1,577	1,603	1,629	1,655	1,682
		O	823	407	284	1,302	1,514	1,532	1,552	1,576	1,602	1,628	1,653	1,681
<b>Office of the Inspector General</b>														
<i>Federal Funds</i>														
Office of Inspector General (009-92-0128):														
Appropriations, discretionary														
	551	BA	93	87	90	90	90	90	90	90	90	90	90	90
Spending authority from offsetting collections, discretionary														
		BA	99	111	111	111	111	111	111	111	111	111	111	111
Spending authority from offsetting collections, mandatory														
		BA	220	213	229	233	238	243	249	254	260	266	271	276
Outlays, discretionary														
		O	182	198	201	201	201	201	201	201	201	201	201	201
Outlays, mandatory														
		O	236	257	229	233	238	242	249	253	260	265	271	275
Office of Inspector General (gross)														
		BA	412	411	430	434	439	444	450	455	461	467	472	477
		O	418	455	430	434	439	443	450	454	461	466	472	476
Offsets against gross BA and outlays:														
Federal sources, discretionary														
		BA/O	-105	-111	-111	-111	-111	-111	-111	-111	-111	-111	-111	-111
Federal sources, mandatory														
		BA/O	-211	-213	-216	-221	-226	-231	-237	-242	-248	-253	-259	-265
Non-Federal sources, mandatory														
		BA/O	-10	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary														
		BA	-3	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Health and Human Services - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	---	12	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	93	87	91	90	90	90	90	90	90	91	90	89
	O	92	119	91	90	90	89	90	89	90	90	90	88
<b>Department of Health and Human Services by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	986,223	1,053,598	1,103,039	1,079,910	1,113,334	1,143,150	1,183,352	1,257,248	1,340,267	1,425,429	1,587,060	1,624,487
	O	923,696	1,011,654	1,046,752	1,075,154	1,106,251	1,143,775	1,181,110	1,255,256	1,337,880	1,422,011	1,587,105	1,620,349
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	552 BA/O	-752	-505	-404	-496	-1,106	-407	-127	-226	---	---	-13	---
Intrafund receipts, mandatory	554 BA/O	-70	-75	-70	-50	-50	-50	-55	---	---	---	---	---
Non-Federal sources, mandatory	551 BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, mandatory	552 BA/O	-52	-70	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Non-Federal sources, mandatory	554 BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	609 BA/O	-526	-634	-562	-551	-540	-529	-519	-508	-498	-488	-479	-469
Non-Federal sources, mandatory	809 BA/O	-511	-34	-34	-34	-34	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	609 BA/O	---	---	-4	-6	-10	-11	-13	-14	-15	-16	-18	-19
Intrafund receipts, net interest	908 BA/O	-254	-173	-75	-84	-20	-68	-82	-96	-77	-80	-82	-83
Legislative proposal, not subject to PAYGO, net interest	908 BA/O	---	---	---	84	20	69	82	96	108	80	82	83
Non-Federal sources, net interest	908 BA/O	-120	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal Funds	BA	983,928	1,052,005	1,101,735	1,078,618	1,111,439	1,141,999	1,182,483	1,256,345	1,339,630	1,424,770	1,586,395	1,623,844
	O	921,401	1,010,061	1,045,448	1,073,862	1,104,356	1,142,624	1,180,241	1,254,353	1,337,243	1,421,352	1,586,440	1,619,706
Trust Funds:													
Appropriation accounts included above	BA	790,526	846,834	884,698	960,407	985,044	1,008,529	1,125,077	1,205,459	1,291,921	1,467,657	1,446,060	1,611,222
	O	782,876	842,972	883,865	960,616	984,902	1,008,361	1,124,944	1,205,349	1,291,835	1,467,576	1,445,990	1,611,152
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	551 BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	552 BA/O	-68	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Non-Federal sources, mandatory	571 BA/O	-131,493	-143,232	-151,624	-161,374	-174,322	-189,050	-205,249	-222,886	-243,456	-266,372	-289,339	-317,422
Legislative proposal, subject to PAYGO, mandatory	571 BA/O	---	---	2,716	4,969	5,878	7,009	8,213	9,261	10,292	11,379	12,226	13,383
Non-Federal sources, net interest	908 BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust Funds	BA	658,962	703,524	735,712	803,924	816,522	826,410	927,963	991,756	1,058,679	1,212,586	1,168,869	1,307,105

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Department of Health and Human Services - continued</b>														
O	651,312	699,662	734,879	804,133	816,380	826,242	927,830	991,646	1,058,593	1,212,505	1,168,799	1,307,035		
<b>Interfunds:</b>														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	571	BA/O	-358,915	-387,595	-415,989	-447,995	-479,465	-516,477	-557,268	-605,795	-661,524	-720,114	-779,382	-847,145
Legislative proposal, not subject to PAYGO, mandatory	571	BA/O	---	---	7,383	13,354	15,784	18,968	22,423	25,449	28,397	31,493	-33,869	37,200
Legislative proposal, subject to PAYGO, mandatory	571	BA/O	---	---	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Legislative proposal, subject to PAYGO, mandatory	805	BA/O	---	---	---	-700	-700	-700	-700	-700	-700	-700	-700	-700
Total Interfunds	BA/O		-358,915	-387,595	-408,608	-435,343	-464,384	-498,212	-535,548	-581,049	-633,831	-689,325	-813,955	-810,649
<b>Department of Health and Human Services by Type of Account</b>														
Total appropriation accounts	BA		1,776,749	1,900,432	1,987,737	2,040,317	2,098,378	2,151,679	2,308,429	2,462,707	2,632,188	2,893,086	3,033,120	3,235,709
	O		1,706,572	1,854,626	1,930,617	2,035,770	2,091,153	2,152,136	2,306,054	2,460,605	2,629,715	2,889,587	3,033,095	3,231,501
Total offsetting receipts accounts	BA/O		-492,774	-532,498	-558,898	-593,118	-634,801	-681,482	-733,531	-795,655	-867,710	-945,055	-1,091,811	-1,115,409
<b>Total Department of Health and Human Services</b>														
Total Department of Health and Human Services	BA		1,283,975	1,367,934	1,428,839	1,447,199	1,463,577	1,470,197	1,574,898	1,667,052	1,764,478	1,948,031	1,941,309	2,120,300
	O		1,213,798	1,322,128	1,371,719	1,442,652	1,456,352	1,470,654	1,572,523	1,664,950	1,762,005	1,944,532	1,941,284	2,116,092
<b>Department of Homeland Security</b>														
<b>Office of the Secretary and Executive Management</b>														
<i>Federal Funds</i>														
Operations and Support (024-10-0100):														
Appropriations, discretionary	751	BA	141	169	150	150	150	150	150	150	150	150	150	150
Spending authority from offsetting collections, discretionary		BA	21	18	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	163	199	173	170	170	170	170	170	170	170	170	170
Operations and Support (gross)		BA	162	187	170	170	170	170	170	170	170	170	170	170
		O	163	199	173	170	170	170	170	170	170	170	170	170
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-18	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Total Operations and Support	BA	141	169	150	150	150	150	150	150	150	150	150	150
	O	141	181	153	150	150	150	150	150	150	150	150	150
<i>Trust Funds</i>													
Gifts and Donations (024-10-8244):													
Appropriations, discretionary	453 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	28	108	6	---	---	---	---	---	---	---	---	---
<b>Summary - Office of the Secretary and Executive Management</b>													
Total Office of the Secretary and Executive Management	BA	142	169	150	150	150	150	150	150	150	150	150	150
	O	169	289	159	150	150	150	150	150	150	150	150	150
<b>Management Directorate</b>													
<i>Federal Funds</i>													
Operations and Support (024-15-0112):													
Appropriations, discretionary	453 BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	9	9	9	9	9	9	9	9	9	9	9	9
Appropriations, discretionary	751 BA	1,071	1,173	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393
Spending authority from offsetting collections, discretionary	BA	118	88	88	88	88	88	88	88	88	88	88	88
Outlays, discretionary	O	1,029	1,700	1,413	1,460	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481
Outlays, mandatory	O	7	---	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)	BA	1,189	1,261	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481
	O	1,036	1,700	1,413	1,460	1,481	1,481	1,481	1,481	1,481	1,481	1,481	1,481
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-104	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-86	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Offsetting collections credited to expired accounts, discretionary	BA	73	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	1,071	1,173	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393	1,393
	O	929	1,647	1,360	1,407	1,428	1,428	1,428	1,428	1,428	1,428	1,428	1,428
Procurement, Construction, and Improvements (024-15-0406):													
Appropriations, discretionary	751 BA	107	381	359	359	359	359	359	359	359	359	359	359
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Outlays, discretionary	O	83	297	370	358	358	358	358	358	358	358	358	358
Procurement, Construction, and Improvements (gross)	BA	109	381	359	359	359	359	359	359	359	359	359	359
	O	83	297	370	358	358	358	358	358	358	358	358	358
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	2	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA	107	381	359	359	359	359	359	359	359	359	359	359
	O	83	295	370	358	358	358	358	358	358	358	358	358
Research and Development (024-15-0801):													
Appropriations, discretionary	751 BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	2	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	804 BA	1,513	1,531	1,539	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518
Outlays, discretionary	O	1,413	1,659	1,537	1,522	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,490	-1,508	-1,516	-1,516	-1,516	-1,516	-1,516	-1,516	-1,516	-1,516	-1,516	-1,516
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-23	-23	-23	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	2	2	---	---	---	---	---	---	---	---	---
Total Federal Protective Service	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-79	149	19	4	---	---	---	---	---	---	---	---
Office of Biometric Identity Management (024-15-0521):													
Outlays, discretionary	751 O	96	75	---	---	---	---	---	---	---	---	---	---
Working Capital Fund (024-15-4640):													
Spending authority from offsetting collections, discretionary	751 BA	422	406	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	442	515	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-432	-420	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>												
Change in uncollected customer payments from Federal sources, discretionary	BA	9	14	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	10	95	---	---	---	---	---	---	---	---	---
<b>Summary - Management Directorate</b>												
Federal Funds:												
Appropriation accounts included above	BA	1,190	1,563	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761	1,761
	O	1,050	2,272	1,758	1,778	1,795	1,795	1,795	1,795	1,795	1,795	1,795
<b>Analysis and Operations</b>												
<i>Federal Funds</i>												
Operations and Support (024-18-0115):												
Appropriations, discretionary	751 BA	253	284	313	313	313	313	313	313	313	313	313
Spending authority from offsetting collections, discretionary	BA	53	43	43	43	43	43	43	43	43	43	43
Outlays, discretionary	O	292	263	335	351	356	356	356	356	356	356	356
Operations and Support (gross)	BA	306	327	356	356	356	356	356	356	356	356	356
	O	292	263	335	351	356	356	356	356	356	356	356
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-30	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-25	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	253	284	313	313	313	313	313	313	313	313	313
	O	262	220	292	308	313	313	313	313	313	313	313
<b>Office of the Inspector General</b>												
<i>Federal Funds</i>												
Operations and Support (024-20-0200):												
Appropriations, discretionary	751 BA	168	190	178	178	178	178	178	178	178	178	178
Spending authority from offsetting collections, discretionary	BA	13	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	190	224	197	196	196	196	196	196	196	196	196
Operations and Support (gross)	BA	181	208	196	196	196	196	196	196	196	196	196
	O	190	224	197	196	196	196	196	196	196	196	196
Offsets against gross BA and outlays:												

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Federal sources, discretionary	BA/O	-12	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	168	190	178	178	178	178	178	178	178	178	178	178
	O	178	206	179	178	178	178	178	178	178	178	178	178
<b>U.S. Customs and Border Protection</b>													
<i>Federal Funds</i>													
Operations and Support (024-58-0530):													
Appropriations, discretionary	BA	13,455	12,721	13,320	13,607	13,732	13,857	13,983	14,108	14,194	14,167	14,167	14,167
Appropriations, mandatory	BA	2,028	2,087	2,203	2,170	2,230	2,279	2,329	2,378	2,427	2,478	2,528	2,581
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	559	575	626	637	715	730	812	829	880	1,728
Spending authority from offsetting collections, discretionary	BA	2,478	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849	2,849
Outlays, discretionary	O	14,705	16,382	16,091	16,422	16,566	16,691	16,816	16,942	17,033	17,019	17,016	17,016
Outlays, mandatory	O	1,910	2,146	2,193	2,179	2,215	2,265	2,316	2,365	2,414	2,464	2,514	2,568
Legislative proposal, subject to PAYGO, mandatory	O	---	---	407	569	616	634	700	727	794	824	869	1,421
Operations and Support (gross)	BA	17,961	17,657	18,931	19,201	19,437	19,622	19,876	20,065	20,282	20,323	20,424	21,325
	O	16,615	18,528	18,691	19,170	19,397	19,590	19,832	20,034	20,241	20,307	20,399	21,005
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,271	-2,752	-2,752	-2,752	-2,752	-2,752	-2,752	-2,752	-2,752	-2,752	-2,752	-2,752
Non-Federal sources, discretionary	BA/O	-105	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97	-97
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-195	-18	-18	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	89	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	4	18	18	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	15,483	14,808	16,082	16,352	16,588	16,773	17,027	17,216	17,433	17,474	17,575	18,476
	O	14,239	15,679	15,842	16,321	16,548	16,741	16,983	17,185	17,392	17,458	17,550	18,156
Border Security Fencing, Infrastructure, and Technology (024-58-0533):													
Outlays, discretionary	751 O	88	115	62	---	---	---	---	---	---	---	---	---
Automation Modernization, Customs and Border Protection (024-58-0531):													
Outlays, discretionary	751 O	5	14	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Federal sources, discretionary	BA/O	-5	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	4	4	---	---	---	---	---	---	---	---	---	---
Total Automation Modernization, Customs and Border Protection	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	10	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-58-0532):													
Appropriations, discretionary	751 BA	2,601	1,846	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281
Spending authority from offsetting collections, discretionary	BA	601	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	929	1,698	2,346	2,194	2,483	2,240	2,281	2,281	2,281	2,281	2,281	2,281
Procurement, Construction, and Improvements (gross)	BA	3,202	1,846	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281
	O	929	1,698	2,346	2,194	2,483	2,240	2,281	2,281	2,281	2,281	2,281	2,281
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-601	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA	2,601	1,846	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281	2,281
	O	328	1,698	2,346	2,194	2,483	2,240	2,281	2,281	2,281	2,281	2,281	2,281
Air and Marine Interdiction, Operations, Maintenance, and Procurement (024-58-0544):													
Outlays, discretionary	751 O	57	43	19	---	---	---	---	---	---	---	---	---
Refunds, Transfers, and Expenses of Operation, Puerto Rico (024-58-5687):													
Appropriations, mandatory	806 BA	213	225	158	137	137	137	137	137	137	137	137	137
Outlays, mandatory	O	83	122	225	140	153	155	161	157	137	136	136	136
International Registered Traveler (024-58-5543):													
Appropriations, discretionary	751 BA	233	196	200	200	200	200	200	200	200	200	200	200
Outlays, discretionary	O	154	155	170	191	199	200	200	200	200	200	200	200
Electronic System for Travel Authorization (024-58-5595):													
Appropriations, mandatory	751 BA	61	62	67	65	66	68	70	71	72	74	75	77
Outlays, mandatory	O	73	74	66	66	65	67	68	70	72	73	74	76
Electronic Visa Update System (024-58-5703):													
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	751 BA	---	---	38	42	47	52	58	64	72	79	88	107
Outlays, mandatory													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>														
Legislative proposal, subject to PAYGO, mandatory	O		---	---	38	42	47	52	58	64	72	79	88	107
<i>APEC Business Travel Card (024-58-5569):</i>														
Appropriations, mandatory	751	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	---	4	2	2	2	2	2	2	2	2	2	2
<i>9-11 Response and Biometric Exit Account (024-58-5702):</i>														
Appropriations, mandatory	751	BA	59	60	64	60	60	60	60	---	---	---	---	---
Outlays, mandatory		O	63	83	73	60	60	60	60	30	12	---	---	---
<i>Enhanced Inspectional Services (024-58-4363):</i>														
Spending authority from offsetting collections, discretionary	751	BA	32	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	30	22	19	19	19	19	19	19	19	19	19	19
<i>Offsets against gross BA and outlays:</i>														
Non-Federal sources, discretionary		BA/O	-32	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
<i>Total Enhanced Inspectional Services</i>														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	3	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
<i>U.S. Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods (024-58-8789):</i>														
Appropriations, mandatory	751	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	2	4	4	4	4	4	4	4	4	4	4	4
<b>Summary - U.S. Customs and Border Protection</b>														
<i>Federal Funds:</i>														
Appropriation accounts included above		BA	18,652	17,199	18,892	19,139	19,381	19,573	19,835	19,971	20,197	20,247	20,358	21,280
		O	15,083	17,986	18,843	19,016	19,557	19,517	19,813	19,989	20,168	20,229	20,331	20,958
<i>Trust Funds:</i>														
Appropriation accounts included above		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	2	4	4	4	4	4	4	4	4	4	4	4
<b>Total U.S. Customs and Border Protection</b>														
		BA	18,656	17,203	18,896	19,143	19,385	19,577	19,839	19,975	20,201	20,251	20,362	21,284
		O	15,085	17,990	18,847	19,020	19,561	19,521	19,817	19,993	20,172	20,233	20,335	20,962
<b>U.S. Immigration and Customs Enforcement</b>														
<i>Federal Funds</i>														
<i>Operations and Support (024-55-0540):</i>														
Appropriations, discretionary	751	BA	7,823	8,024	9,822	10,621	10,801	10,894	10,984	10,988	10,988	10,988	10,988	10,988
Appropriations, mandatory		BA	376	320	396	377	377	377	377	377	377	377	377	377
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	65	67	76	77	93	95	111	113	123	125

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Spending authority from offsetting collections, discretionary	BA	149	163	155	155	155	155	155	155	155	155	155	155
Outlays, discretionary	O	7,444	7,741	9,294	10,616	10,920	11,031	11,121	11,142	11,143	11,143	11,143	11,143
Outlays, mandatory	O	385	323	391	379	379	379	379	379	379	379	379	379
Legislative proposal, subject to PAYGO, mandatory	O	---	---	58	66	75	77	92	95	110	113	122	124
Operations and Support (gross)	BA	8,348	8,507	10,438	11,220	11,409	11,503	11,609	11,615	11,631	11,633	11,643	11,645
	O	7,829	8,064	9,743	11,061	11,374	11,487	11,592	11,616	11,632	11,635	11,644	11,646
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-155	-163	-155	-155	-155	-155	-155	-155	-155	-155	-155	-155
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	8,199	8,344	10,283	11,065	11,254	11,348	11,454	11,460	11,476	11,478	11,488	11,490
	O	7,666	7,901	9,588	10,906	11,219	11,332	11,437	11,461	11,477	11,480	11,489	11,491
Automation Modernization, Immigration and Customs Enforcement (024-55-0543):													
Outlays, discretionary	751 O	6	4	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-55-0545):													
Appropriations, discretionary	751 BA	44	47	105	105	105	105	105	105	105	105	105	105
Outlays, discretionary	O	40	81	63	80	101	105	105	105	105	105	105	105
<b>Summary - U.S. Immigration and Customs Enforcement</b>													
Federal Funds:													
Appropriation accounts included above	BA	8,243	8,391	10,388	11,170	11,359	11,453	11,559	11,565	11,581	11,583	11,593	11,595
	O	7,712	7,986	9,651	10,986	11,320	11,437	11,542	11,566	11,582	11,585	11,594	11,596
<b>Transportation Security Administration</b>													
<i>Federal Funds</i>													
Operations and Support (024-45-0550):													
Ground transportation (subfunction 401):													
Appropriations, discretionary	401 BA	130	141	78	78	78	78	78	78	78	78	78	78
Spending authority from offsetting collections, discretionary	BA	84	80	89	89	89	89	89	89	89	89	89	89
Outlays, discretionary	O	213	225	170	170	168	167	167	167	167	167	167	167
Ground transportation (gross)	BA	214	221	167	167	167	167	167	167	167	167	167	167
	O	213	225	170	170	168	167	167	167	167	167	167	167

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary	BA/O	-84	-80	-89	-89	-89	-89	-89	-89	-89	-89	-89	-89
Total Ground transportation (subfunction 401)	BA	130	141	78	78	78	78	78	78	78	78	78	78
	O	129	145	81	81	79	78	78	78	78	78	78	78
Air transportation (subfunction 402):													
Appropriations, discretionary	402 BA	4,571	4,672	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-618	-2,226	-2,270	-2,316	-2,362	-2,409	-2,457	-2,506	-2,557	-2,608
Spending authority from offsetting collections, discretionary	BA	2,903	2,994	3,203	3,255	3,310	3,365	3,423	3,483	3,545	5,329	5,685	5,793
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	618	2,226	2,270	2,316	2,362	2,409	2,457	2,506	2,557	2,608
Spending authority from offsetting collections, mandatory	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	7,518	7,713	7,707	7,805	7,863	7,917	7,973	8,033	8,094	9,292	10,134	10,326
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	6	5	6	6	6	6	6	6	6	6	6	6
Air transportation (gross)	BA	7,480	7,672	7,779	7,831	7,886	7,941	7,999	8,059	8,121	9,905	10,261	10,369
	O	7,524	7,718	7,713	7,811	7,869	7,923	7,979	8,039	8,100	9,298	10,140	10,332
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary	BA/O	-5	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting governmental, discretionary	BA/O	-2,887	-2,978	-3,187	-3,239	-3,294	-3,349	-3,407	-3,467	-3,529	-5,313	-5,669	-5,777
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-618	-2,226	-2,270	-2,316	-2,362	-2,409	-2,457	-2,506	-2,557	-2,608
Offsetting governmental, mandatory	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-9	-9	-9	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	9	9	---	---	---	---	---	---	---	---	---
Total Air transportation (subfunction 402)	BA	4,571	4,672	3,952	2,344	2,300	2,254	2,208	2,161	2,113	2,064	2,013	1,962
	O	4,617	4,718	3,886	2,324	2,283	2,236	2,188	2,141	2,092	1,457	1,892	1,925
Total Operations and Support	BA	4,701	4,813	4,030	2,422	2,378	2,332	2,286	2,239	2,191	2,142	2,091	2,040
	O	4,746	4,863	3,967	2,405	2,362	2,314	2,266	2,219	2,170	1,535	1,970	2,003
Intelligence and Vetting (024-45-0557):													
Air transportation (subfunction 402):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Outlays, discretionary	402	O	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	8	---	---	---	---	---	---	---	---	---
Total Air transportation		O	3	8	---	---	---	---	---	---	---	---	---
Transportation Security Support (024-45-0554):													
Air transportation (subfunction 402):													
Outlays, discretionary	402	O	10	72	3	2	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-45-0410):													
Ground transportation (subfunction 401):													
Outlays, discretionary	401	O	---	2	---	---	---	---	---	---	---	---	---
Air transportation (subfunction 402):													
Appropriations, discretionary	402	BA	170	104	33	33	33	33	33	33	33	33	33
Appropriations, mandatory		BA	251	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	162	154	99	59	37	33	33	33	33	33	33
Outlays, mandatory		O	355	431	386	214	246	245	244	247	250	250	250
Total Air transportation		BA	421	354	283	283	283	283	283	283	283	283	283
		O	517	585	485	273	283	278	277	280	283	283	283
Total Procurement, Construction, and Improvements		BA	421	354	283	283	283	283	283	283	283	283	283
		O	517	587	485	273	283	278	277	280	283	283	283
Research and Development (024-45-0802):													
Air transportation (subfunction 402):													
Appropriations, discretionary	402	BA	21	23	30	30	30	30	30	30	30	30	30
Outlays, discretionary		O	13	24	24	27	30	30	30	30	30	30	30
<b>Summary - Transportation Security Administration</b>													
Federal Funds:													
Appropriation accounts included above		BA	5,143	5,190	4,343	2,735	2,691	2,645	2,599	2,552	2,504	2,455	2,404
		O	5,289	5,554	4,479	2,707	2,675	2,622	2,573	2,529	2,483	1,848	2,283
<b>United States Coast Guard</b>													
<i>Federal Funds</i>													
Operations and Support (024-60-0610):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054	BA	505	530	530	541	552	564	576	576	576	576	576
Outlays, discretionary		O	460	409	510	532	546	557	568	575	575	576	576
Pollution control and abatement (subfunction 304):													
Appropriations, discretionary	304	BA	15	20	14	14	14	14	14	14	14	14	14

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Outlays, discretionary	O		15	13	13	16	15	14	14	14	14	14	14
Water transportation (subfunction 403):													
Appropriations, discretionary	403 BA		7,311	7,607	7,809	7,809	7,809	7,809	7,809	7,809	7,809	7,809	7,809
Spending authority from offsetting collections, discretionary	BA		260	283	377	377	377	377	377	377	377	377	377
Outlays, discretionary	O		7,439	8,197	8,112	8,193	8,187	8,186	8,186	8,186	8,186	8,186	8,186
Water transportation (gross)	BA		7,571	7,890	8,186	8,186	8,186	8,186	8,186	8,186	8,186	8,186	8,186
	O		7,439	8,197	8,112	8,193	8,187	8,186	8,186	8,186	8,186	8,186	8,186
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-266	-283	-377	-377	-377	-377	-377	-377	-377	-377	-377
Non-Federal sources, discretionary	BA/O		-12	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-71	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		89	---	---	---	---	---	---	---	---	---	---
Total Water transportation (subfunction 403)	BA		7,311	7,607	7,809	7,809	7,809	7,809	7,809	7,809	7,809	7,809	7,809
	O		7,161	7,914	7,735	7,816	7,810	7,809	7,809	7,809	7,809	7,809	7,809
Total Operations and Support	BA		7,831	8,157	8,353	8,364	8,375	8,387	8,399	8,399	8,399	8,399	8,399
	O		7,636	8,336	8,258	8,364	8,371	8,380	8,391	8,398	8,398	8,399	8,399
Environmental Compliance and Restoration (024-60-0611):													
Outlays, discretionary	304 O		13	8	---	---	---	---	---	---	---	---	---
Reserve Training (024-60-0612):													
Outlays, discretionary	403 O		11	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-60-0613):													
Appropriations, discretionary	403 BA		2,691	1,753	1,547	1,617	1,617	1,617	1,617	1,617	1,617	1,617	1,617
Spending authority from offsetting collections, discretionary	BA		27	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary	O		1,551	2,381	2,259	1,984	1,792	1,714	1,661	1,646	1,645	1,645	1,645
Procurement, Construction, and Improvements (gross)	BA		2,718	1,781	1,575	1,645	1,645	1,645	1,645	1,645	1,645	1,645	1,645
	O		1,551	2,381	2,259	1,984	1,792	1,714	1,661	1,646	1,645	1,645	1,645
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-60	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary	BA/O		---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Homeland Security - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA	2,691	1,753	1,547	1,617	1,617	1,617	1,617	1,617	1,617	1,617	1,617	1,617
	O	1,491	2,353	2,231	1,956	1,764	1,686	1,633	1,618	1,617	1,617	1,617	1,617
<b>Research and Development (024-60-0615):</b>													
Appropriations, discretionary	403 BA	3	-1	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	-1	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	24	5	9	10	10	10	10	10	10	10	10	10
Research and Development (gross)	BA	2	4	10	10	10	10	10	10	10	10	10	10
	O	24	5	9	10	10	10	10	10	10	10	10	10
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research and Development	BA	3	-1	5	5	5	5	5	5	5	5	5	5
	O	21	---	4	5	5	5	5	5	5	5	5	5
<b>Medicare-Eligible Retiree Health Fund Contribution, Homeland Security (024-60-0616):</b>													
Appropriations, discretionary	403 BA	199	205	216	240	255	272	290	308	328	350	367	386
Outlays, discretionary	O	199	205	216	240	255	272	290	308	328	350	367	386
<b>Retired Pay (024-60-0602):</b>													
Appropriations, mandatory	403 BA	1,740	1,802	1,870	1,939	2,007	2,080	2,157	2,237	2,323	2,417	2,513	2,588
Outlays, mandatory	O	1,732	1,797	1,870	1,938	2,006	2,079	2,155	2,235	2,321	2,415	2,511	2,585
<b>Coast Guard Housing Fund (024-60-5710):</b>													
Appropriations, discretionary	403 BA	---	---	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	---	---	1	3	4	4	4	4	4	4	4	4
<b>Supply Fund (024-60-4535):</b>													
Spending authority from offsetting collections, discretionary	403 BA	66	125	125	125	125	125	125	125	125	125	125	125
Outlays, discretionary	O	68	148	125	125	125	125	125	125	125	125	125	125
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-66	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125	-125

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>												
Total Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	2	23	---	---	---	---	---	---	---	---	---
<i>Yard Fund (024-60-4743):</i>												
Spending authority from offsetting collections, discretionary	403 BA	102	170	170	170	170	170	170	170	170	170	170
Outlays, discretionary	O	111	201	170	170	170	170	170	170	170	170	170
<i>Offsets against gross BA and outlays:</i>												
Federal sources, discretionary	BA/O	-104	-170	-170	-170	-170	-170	-170	-170	-170	-170	-170
<i>Additional offsets against gross BA only:</i>												
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Yard Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	7	31	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>												
<i>Boat Safety (024-60-8149):</i>												
Appropriations, mandatory	403 BA	118	126	125	119	120	121	123	124	125	126	128
Outlays, mandatory	O	116	113	125	118	119	120	122	122	124	125	126
<i>Trust Fund Share of Expenses (024-60-8314):</i>												
Appropriations, discretionary	304 BA	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary	O	45	45	45	45	45	45	45	45	45	45	45
<i>General Gift Fund (024-60-8533):</i>												
Appropriations, mandatory	403 BA	2	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	2	3	3	3	3	3	3	3	3	3	3
<i>Maritime Oil Spill Programs (024-60-8349):</i>												
Appropriations, mandatory	304 BA	59	107	107	101	101	101	101	101	101	101	101
Outlays, mandatory	O	78	117	107	101	101	101	101	101	101	101	101
<b>Summary - United States Coast Guard</b>												
<i>Federal Funds:</i>												
Appropriation accounts included above	BA	12,464	11,916	11,995	12,169	12,263	12,365	12,472	12,570	12,676	12,792	12,905
	O	11,112	12,753	12,580	12,506	12,405	12,426	12,478	12,568	12,673	12,790	12,903
<i>Trust Funds:</i>												
Appropriation accounts included above	BA	224	281	280	268	269	270	272	273	274	275	277
	O	241	278	280	267	268	269	271	271	273	274	275
Total United States Coast Guard	BA	12,688	12,197	12,275	12,437	12,532	12,635	12,744	12,843	12,950	13,067	13,182
	O	11,353	13,031	12,860	12,773	12,673	12,695	12,749	12,839	12,946	13,064	13,178

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>														
<b>United States Secret Service</b>														
<i>Federal Funds</i>														
Operations and Support (024-40-0400):														
Appropriations, discretionary	751	BA	2,143	2,335	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	27	18	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,001	2,397	594	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-594	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4	11	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)		BA	2,170	2,353	---	---	---	---	---	---	---	---	---	---
		O	2,005	2,408	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	-18	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	24	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	2,143	2,335	---	---	---	---	---	---	---	---	---	---
		O	1,974	2,390	---	---	---	---	---	---	---	---	---	---
Contribution for Annuity Benefits, United States Secret Service (024-40-0405):														
Appropriations, mandatory	751	BA	243	265	265	265	265	265	265	265	265	265	265	265
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-265	-265	-265	-265	-265	-265	-265	-265	-265	-265
Outlays, mandatory		O	238	265	287	265	265	265	265	265	265	265	265	265
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-287	-265	-265	-265	-265	-265	-265	-265	-265	-265
Total Contribution for Annuity Benefits, United States Secret Service		BA	243	265	---	---	---	---	---	---	---	---	---	---
		O	238	265	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-40-0401):														
Appropriations, discretionary	751	BA	97	67	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	119	196	65	10	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-65	-10	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements		BA	97	67	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>												
	O	119	196	---	---	---	---	---	---	---	---	---
Research and Development (024-40-0804):												
Appropriations, discretionary	751 BA	3	12	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	12	2	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-2	---	---	---	---	---	---	---	---
Total Research and Development	BA	3	12	---	---	---	---	---	---	---	---	---
	O	1	12	---	---	---	---	---	---	---	---	---
<b>Summary - United States Secret Service</b>												
Federal Funds:												
Appropriation accounts included above	BA	2,486	2,679	---	---	---	---	---	---	---	---	---
	O	2,332	2,863	---	---	---	---	---	---	---	---	---
<b>Cybersecurity and Infrastructure Security Agency</b>												
<i>Federal Funds</i>												
Operations and Support (024-65-0566):												
Defense-related activities (subfunction 054):												
Appropriations, discretionary	054 BA	1,274	1,493	1,354	1,382	1,411	1,441	1,471	1,471	1,471	1,471	1,471
Outlays, discretionary	O	1,274	1,054	1,389	1,199	1,276	1,425	1,439	1,454	1,462	1,468	1,472
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (subfunction 054)	BA	1,273	1,493	1,354	1,382	1,411	1,441	1,471	1,471	1,471	1,471	1,471
	O	1,273	1,054	1,389	1,199	1,276	1,425	1,439	1,454	1,462	1,468	1,472
Disaster relief and insurance (subfunction 453):												
Spending authority from offsetting collections, discretionary	453 BA	11	16	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	17	12	9	2	2	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-13	-5	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-10	-11	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA	1	---	---	---	---	---	---	---	---	---	---
	O	-13	12	12	9	2	2	---	---	---	---	---
Federal law enforcement activities (subfunction 751):												

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>														
Appropriations, discretionary	751	BA	70	69	84	84	84	84	84	84	84	84	84	84
Outlays, discretionary		O	70	76	92	102	81	82	84	84	84	84	84	84
Total Operations and Support		BA	1,344	1,562	1,438	1,466	1,495	1,525	1,555	1,555	1,555	1,555	1,555	1,555
		O	1,330	1,142	1,493	1,310	1,359	1,509	1,523	1,538	1,546	1,552	1,556	1,556
Infrastructure Protection and Information Security (024-65-0565):														
Outlays, discretionary	054	O	43	90	---	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-65-0412):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	319	435	313	320	326	333	340	340	340	340	340	340
Outlays, discretionary		O	442	577	346	347	321	328	335	338	340	340	340	340
Research and Development (024-65-0805):														
Appropriations, discretionary	054	BA	13	14	6	6	6	6	7	7	7	7	7	7
Outlays, discretionary		O	5	24	10	6	6	6	6	7	7	7	7	7
<b>Summary - Cybersecurity and Infrastructure Security Agency</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,676	2,011	1,757	1,792	1,827	1,864	1,902	1,902	1,902	1,902	1,902	1,902
		O	1,820	1,833	1,849	1,663	1,686	1,843	1,864	1,883	1,893	1,899	1,903	1,903
<b>Office of Health Affairs</b>														
<i>Federal Funds</i>														
Operations and Support (024-68-0117):														
Outlays, discretionary	453	O	79	33	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	14	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	65	33	---	---	---	---	---	---	---	---	---	---
<b>Federal Emergency Management Agency</b>														
<i>Federal Funds</i>														
Federal Assistance (024-70-0413):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	3,016	3,104	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483
Outlays, discretionary		O	1,609	2,377	2,270	2,923	2,619	2,560	2,488	2,483	2,483	2,483	2,483	2,483

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance (subfunction 453)	BA	3,016	3,104	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483
	O	1,607	2,377	2,270	2,923	2,619	2,560	2,488	2,483	2,483	2,483	2,483	2,483
Food and nutrition assistance (subfunction 605):													
Appropriations, discretionary	605 BA	150	125	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	99	151	130	41	11	---	---	---	---	---	---	---
Total Federal Assistance	BA	3,166	3,229	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483	2,483
	O	1,706	2,528	2,400	2,964	2,630	2,560	2,488	2,483	2,483	2,483	2,483	2,483
Operations and Support (024-70-0700):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	42	51	48	49	50	51	52	52	52	52	52	52
Outlays, discretionary	O	37	48	48	49	49	50	52	52	52	52	52	52
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities (subfunction 054)	BA	43	51	48	49	50	51	52	52	52	52	52	52
	O	37	48	48	49	49	50	52	52	52	52	52	52
Disaster relief and insurance (subfunction 453):													
Appropriations, discretionary	453 BA	1,047	1,051	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
Spending authority from offsetting collections, discretionary	BA	49	60	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary	O	1,056	1,211	1,132	1,144	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146
Disaster relief and insurance (gross)	BA	1,096	1,111	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146
	O	1,056	1,211	1,132	1,144	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-51	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Total Disaster relief and insurance (subfunction 453)	BA	1,046	1,051	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
	O	1,004	1,151	1,072	1,084	1,086	1,086	1,086	1,086	1,086	1,086	1,086	1,086
Total Operations and Support	BA	1,089	1,102	1,134	1,135	1,136	1,137	1,138	1,138	1,138	1,138	1,138	1,138
	O	1,041	1,199	1,120	1,133	1,135	1,136	1,138	1,138	1,138	1,138	1,138	1,138
State and Local Programs (024-70-0560):													
Outlays, discretionary	453 O	902	208	222	---	---	---	---	---	---	---	---	---
Radiological Emergency Preparedness Program (024-70-0715):													
Spending authority from offsetting collections, discretionary	453 BA	33	34	34	34	34	34	34	34	34	34	34	34
Outlays, discretionary	O	33	34	34	34	34	34	34	34	34	34	34	34
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Radiological Emergency Preparedness Program	BA	-1	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
United States Fire Administration (024-70-0564):													
Outlays, discretionary	453 O	---	1	---	---	---	---	---	---	---	---	---	---
Disaster Relief Fund (024-70-0702):													
Appropriations, discretionary	453 BA	12,215	17,563	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653
Spending authority from offsetting collections, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	13,135	10,953	12,298	13,213	7,058	8,110	5,653	6,521	5,906	5,906	5,906	5,906
Disaster Relief Fund (gross)	BA	12,248	17,563	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653
	O	13,135	10,953	12,298	13,213	7,058	8,110	5,653	6,521	5,906	5,906	5,906	5,906
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-50	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief Fund	BA	12,215	17,563	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653	5,653
	O	13,084	10,953	12,298	13,213	7,058	8,110	5,653	6,521	5,906	5,906	5,906	5,906
Flood Hazard Mapping and Risk Analysis Program (024-70-0500):													
Outlays, discretionary	453 O	42	47	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund (024-70-0716):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>														
Outlays, discretionary	453	O	35	41	41	41	41	---	---	---	---	---	---	---
Emergency Food and Shelter (024-70-0707):														
Outlays, discretionary	605	O	13	3	---	---	---	---	---	---	---	---	---	---
Disaster Assistance Direct Loan Program Account (024-70-0703):														
Appropriations, discretionary	453	BA	2	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	160	217	62	---	---	---	---	---	---	---	---	---
Total Disaster Assistance Direct Loan Program Account		BA	2	10	---	---	---	---	---	---	---	---	---	---
		O	160	217	62	---	---	---	---	---	---	---	---	---
Procurement, Construction, and Improvements (024-70-0414):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	62	46	25	25	26	27	27	27	27	27	27	27
Outlays, discretionary		O	36	49	53	39	25	26	26	27	27	27	27	27
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	72	87	62	62	62	62	62	62	62	62	62	62
Outlays, discretionary		O	29	44	76	74	63	62	62	62	62	62	62	62
Total Procurement, Construction, and Improvements		BA	134	133	87	87	88	89	89	89	89	89	89	89
		O	65	93	129	113	88	88	88	89	89	89	89	89
National Flood Insurance Reserve Fund (024-70-5701):														
Appropriations, mandatory	453	BA	883	983	1,068	906	911	943	976	1,011	1,046	1,083	1,119	1,155
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-12	-15	-18	-21	-25	-27	-30	-32	-34
Outlays, mandatory		O	266	311	1,365	2,514	911	943	976	1,011	1,046	1,083	1,119	1,155
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-12	-15	-18	-21	-25	-27	-30	-32	-34
Total National Flood Insurance Reserve Fund		BA	883	983	1,068	894	896	925	955	986	1,019	1,053	1,087	1,121
		O	266	311	1,365	2,502	896	925	955	986	1,019	1,053	1,087	1,121
National Flood Insurance Fund (024-70-4236):														
Borrowing authority, mandatory	453	BA	---	---	---	416	1,748	1,555	1,369	1,204	1,023	916	749	587
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	---	2	6	11	18	25	34	43	52
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	98	132	168	200	228	253	271	284	292
Spending authority from offsetting collections, discretionary		BA	202	203	204	209	213	218	223	227	232	237	242	248
Spending authority from offsetting collections, mandatory		BA	3,395	3,801	3,994	3,061	3,273	3,489	3,708	3,930	4,151	4,371	4,587	4,798
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-77	-99	-122	-143	-163	-181	-196	-209	-217
Outlays, discretionary		O	240	217	203	207	212	216	221	225	230	235	240	246



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Outlays, mandatory	O	3,844	4,437	4,360	3,562	5,016	5,007	5,018	5,074	5,115	5,228	5,278	5,327
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	---	2	6	11	18	25	34	43	52
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	16	33	46	57	65	72	75	75	75
National Flood Insurance Fund (gross)	BA	3,597	4,004	4,198	3,707	5,269	5,314	5,368	5,444	5,503	5,633	5,696	5,760
	O	4,084	4,654	4,568	3,785	5,263	5,275	5,307	5,382	5,442	5,572	5,636	5,700
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-202	-203	-204	-209	-213	-218	-223	-227	-232	-237	-242	-248
Non-Federal sources, mandatory	BA/O	-3,386	-3,798	-3,904	-3,061	-3,273	-3,489	-3,708	-3,930	-4,151	-4,371	-4,587	-4,798
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	77	99	122	143	163	181	196	209	217
Total National Flood Insurance Fund	BA	9	3	90	514	1,882	1,729	1,580	1,450	1,301	1,221	1,076	931
	O	496	653	460	592	1,876	1,690	1,519	1,388	1,240	1,160	1,016	871
<b>Summary - Federal Emergency Management Agency</b>													
Federal Funds:													
Appropriation accounts included above	BA	17,497	23,023	10,515	10,766	12,138	12,016	11,898	11,799	11,683	11,637	11,526	11,415
	O	17,809	16,254	18,097	20,558	13,724	14,509	11,841	12,605	11,875	11,829	11,719	11,608
<b>Citizenship and Immigration Services</b>													
<i>Federal Funds</i>													
Operations and Support (024-30-0300):													
Appropriations, discretionary	751 BA	110	120	119	119	119	119	119	119	119	119	119	119
Outlays, discretionary	O	114	120	119	119	119	119	119	119	119	119	119	119
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Support	BA	110	120	119	119	119	119	119	119	119	119	119	119
	O	113	120	119	119	119	119	119	119	119	119	119	119
Procurement, Construction, and Improvements (024-30-0407):													
Appropriations, discretionary	751 BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	22	---	---	---	---	---	---	---	---	---	---
Federal Assistance (024-30-0408):													
Appropriations, discretionary	751 BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	20	---	---	---	---	---	---	---	---	---	---
Immigration Examinations Fee (024-30-5088):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>														
Appropriations, discretionary	751	BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Appropriations, mandatory		BA	3,902	3,894	4,117	4,862	4,862	4,862	4,862	4,862	4,862	4,862	4,862	4,862
Spending authority from offsetting collections, mandatory		BA	43	50	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary		O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory		O	3,997	4,284	4,438	4,683	4,907	4,907	4,907	4,907	4,907	4,907	4,907	4,907
Immigration Examinations Fee (gross)		BA	3,945	3,944	4,158	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903
		O	3,997	4,284	4,434	4,679	4,903	4,903	4,903	4,903	4,903	4,903	4,903	4,903
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-31	-37	-36	-36	-36	-36	-36	-36	-36	-36	-36	-36
Non-Federal sources, mandatory		BA/O	-18	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Immigration Examinations Fee		BA	3,903	3,898	4,113	4,858	4,858	4,858	4,858	4,858	4,858	4,858	4,858	4,858
		O	3,948	4,238	4,389	4,634	4,858	4,858	4,858	4,858	4,858	4,858	4,858	4,858
H-1B Nonimmigrant Petitioner Account (024-30-5106):														
Appropriations, mandatory	751	BA	20	16	19	20	20	20	20	20	20	20	20	20
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	19	19	19	19	19	19	19	19	19	19
Outlays, mandatory		O	15	13	18	20	20	20	20	20	20	20	20	20
Legislative proposal, subject to PAYGO, mandatory		O	---	---	19	19	19	19	19	19	19	19	19	19
Total H-1B Nonimmigrant Petitioner Account		BA	20	16	38	39	39	39	39	39	39	39	39	39
		O	15	13	37	39	39	39	39	39	39	39	39	39
H-1B and L Fraud Prevention and Detection Account (024-30-5389):														
Appropriations, mandatory	751	BA	52	52	52	52	52	52	52	52	52	52	52	52
Outlays, mandatory		O	41	57	52	52	52	52	52	52	52	52	52	52
<b>Summary - Citizenship and Immigration Services</b>														
Federal Funds:														
Appropriation accounts included above		BA	4,118	4,096	4,322	5,068	5,068	5,068	5,068	5,068	5,068	5,068	5,068	5,068
		O	4,128	4,470	4,597	4,844	5,068	5,068	5,068	5,068	5,068	5,068	5,068	5,068
<b>Federal Law Enforcement Training Center</b>														
<i>Federal Funds</i>														
Operations and Support (024-49-0509):														
Appropriations, discretionary	751	BA	278	293	305	305	305	305	305	305	305	305	305	305

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Spending authority from offsetting collections, discretionary	BA	115	176	176	176	176	176	176	176	176	176	176	176
Outlays, discretionary	O	378	480	479	481	481	481	481	481	481	481	481	481
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Operations and Support (gross)	BA	393	469	481	481	481	481	481	481	481	481	481	481
	O	378	481	479	481	481	481	481	481	481	481	481	481
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-105	-185	-175	-170	-174	-174	-174	-174	-174	-174	-174	-174
Non-Federal sources, discretionary	BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-30	-46	-46	-4	-4	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	25	57	47	---	4	---	---	---	---	---	---	---
Total Operations and Support	BA	278	293	305	305	305	305	305	305	305	305	305	305
	O	268	294	302	309	305	305	305	305	305	305	305	305
Procurement, Construction, and Improvements (024-49-0510):													
Appropriations, discretionary	751 BA	51	58	26	26	26	26	26	26	26	26	26	26
Spending authority from offsetting collections, discretionary	BA	6	10	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	220	100	98	64	61	61	61	61	61	61	61	61
Procurement, Construction, and Improvements (gross)	BA	57	68	61	61	61	61	61	61	61	61	61	61
	O	220	100	98	64	61	61	61	61	61	61	61	61
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-212	-76	-47	-153	-153	-153	-153	-153	-153	-153	-153	-153
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	152	64	10	118	118	118	118	118	118	118	118	118
Offsetting collections credited to expired accounts, discretionary	BA	54	2	2	---	---	---	---	---	---	---	---	---
Total Procurement, Construction, and Improvements	BA	51	58	26	26	26	26	26	26	26	26	26	26
	O	8	24	51	-89	-92	-92	-92	-92	-92	-92	-92	-92
<b>Summary - Federal Law Enforcement Training Center</b>													
Federal Funds:													
Appropriation accounts included above	BA	329	351	331	331	331	331	331	331	331	331	331	331
	O	276	318	353	220	213	213	213	213	213	213	213	213

**Science and Technology**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
<i>Federal Funds</i>													
<b>Operations and Support (024-80-0800):</b>													
Appropriations, discretionary	751	BA	308	315	285	285	285	285	285	285	285	285	285
Spending authority from offsetting collections, discretionary		BA	16	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary		O	573	417	350	314	314	316	316	316	316	316	316
Operations and Support (gross)		BA	324	346	316	316	316	316	316	316	316	316	316
		O	573	417	350	314	314	316	316	316	316	316	316
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Non-Federal sources, discretionary		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Operations and Support		BA	308	315	285	285	285	285	285	285	285	285	285
		O	543	386	319	283	283	285	285	285	285	285	285
<b>Procurement, Construction, and Improvements (024-80-0415):</b>													
Appropriations, discretionary	751	BA	---	---	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	---	---	2	3	3	3	3	3	3	3	3
<b>Research and Development (024-80-0803):</b>													
Appropriations, discretionary	751	BA	510	422	340	340	340	340	340	340	340	340	340
Spending authority from offsetting collections, discretionary		BA	26	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary		O	412	520	451	384	360	360	360	360	360	360	360
Research and Development (gross)		BA	536	442	360	360	360	360	360	360	360	360	360
		O	412	520	451	384	360	360	360	360	360	360	360
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-26	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Research and Development		BA	510	422	340	340	340	340	340	340	340	340	340
		O	386	500	431	364	340	340	340	340	340	340	340
<b>Summary - Science and Technology</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	818	737	644	644	644	644	644	644	644	644	644

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Homeland Security - continued</b>														
	O		929	886	752	650	626	628	628	628	628	628	628	628
<b>Countering Weapons of Mass Destruction Office</b>														
<i>Federal Funds</i>														
Operations and Support (024-85-0861):														
Disaster relief and insurance (subfunction 453):														
Appropriations, discretionary	453	BA	187	109	106	106	106	106	106	106	106	106	106	106
Outlays, discretionary		O	82	110	149	113	108	106	106	106	106	106	106	106
Federal law enforcement activities (subfunction 751):														
Appropriations, discretionary	751	BA	---	69	67	67	67	67	67	67	67	67	67	67
Outlays, discretionary		O	---	52	67	67	67	67	67	67	67	67	67	67
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)														
		BA	---	69	67	67	67	67	67	67	67	67	67	67
		O	-2	52	67	67	67	67	67	67	67	67	67	67
Total Operations and Support														
		BA	187	178	173	173	173	173	173	173	173	173	173	173
		O	80	162	216	180	175	173	173	173	173	173	173	173
Research and Development (024-85-0860):														
Appropriations, discretionary	751	BA	82	69	58	58	58	58	58	58	58	58	58	58
Outlays, discretionary		O	99	89	102	88	86	58	58	58	58	58	58	58
Procurement, Construction and Improvements (024-85-0862):														
Appropriations, discretionary	751	BA	100	119	87	87	87	87	87	87	87	87	87	87
Outlays, discretionary		O	98	105	162	87	87	87	87	87	87	87	87	87
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Construction and Improvements														
		BA	100	119	87	87	87	87	87	87	87	87	87	87
		O	97	105	162	87	87	87	87	87	87	87	87	87
Federal Assistance (024-85-0411):														
Disaster relief and insurance (subfunction 453):														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Homeland Security - continued</b>													
Appropriations, discretionary	453	BA	20	26	31	31	31	31	31	31	31	31	31
Outlays, discretionary		O	10	20	27	30	31	31	31	31	31	31	31
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751	BA	28	39	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	---	80	33	28	28	28	28	28	28	28	28
Total Federal Assistance		BA	48	65	59	59	59	59	59	59	59	59	59
		O	10	100	60	58	59	59	59	59	59	59	59
<b>Summary - Countering Weapons of Mass Destruction Office</b>													
Federal Funds:													
Appropriation accounts included above		BA	417	431	377	377	377	377	377	377	377	377	377
		O	286	456	540	413	407	377	377	377	377	377	377
<b>Department of Homeland Security by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	73,595	78,230	65,966	66,593	68,481	68,738	69,087	69,181	69,365	69,438	69,510
		O	68,472	74,271	74,123	75,977	70,117	71,076	68,833	69,862	69,396	68,902	69,455
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	751	BA/O	-233	-196	-200	-205	-211	-216	-220	-225	-229	-234	-238
Non-Federal sources, discretionary	403	BA/O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting governmental, mandatory	402	BA/O	-250	-1,650	-1,690	-1,730	-1,770	-1,810	-1,850	-1,890	-1,930	-250	---
Offsetting governmental, mandatory	403	BA/O	-45	-44	-46	-48	-48	-56	-56	-57	-58	-59	-60
Offsetting governmental, mandatory	751	BA/O	-9,373	-9,523	-9,782	-10,087	-10,408	-10,709	-11,023	-11,280	-11,613	-11,955	-12,311
Legislative proposal, subject to PAYGO, mandatory	751	BA/O	---	---	-1,196	-1,229	-1,305	-1,327	-1,434	-1,467	-1,579	-1,615	-1,691
Intrafund receipts, mandatory	809	BA/O	-40	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403	BA/O	-4	-2	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453	BA/O	-928	-974	-1,036	-877	-906	-937	-970	-1,004	-1,039	-1,075	-1,111
Non-Federal sources, mandatory	751	BA/O	-17	-16	-16	-17	-17	-17	-17	-18	-18	-18	-19
Non-Federal sources, mandatory	809	BA/O	-52	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	453	BA/O	---	---	---	12	15	18	21	25	27	30	32
Intrafund receipts, net interest	908	BA/O	-17	-21	-32	-29	-5	-6	-6	-7	-7	-8	-8
Non-Federal sources, net interest	908	BA/O	-42	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Federal Funds		BA	62,594	65,782	51,942	52,357	53,800	53,652	53,506	53,232	52,893	54,228	54,080
		O	57,471	61,823	60,099	61,741	55,436	55,990	53,252	53,913	52,924	53,692	54,025
Trust Funds:													
Appropriation accounts included above		BA	229	285	284	272	273	274	276	277	278	279	281
		O	271	390	290	271	272	273	275	275	277	278	279

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Homeland Security - continued</b>													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	304	BA/O	-54	-58	-56	-75	-69	-8	-8	-8	-8	-8	-8
Non-Federal sources, mandatory	403	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds		BA	173	224	225	194	201	263	265	266	267	268	270
		O	215	329	231	193	200	262	264	264	266	267	268
<b>Department of Homeland Security by Type of Account</b>													
Total appropriation accounts		BA	73,824	78,515	66,250	66,865	68,754	69,012	69,363	69,458	69,643	69,717	69,791
		O	68,743	74,661	74,413	76,248	70,389	71,349	69,108	70,137	69,673	69,180	69,734
Total offsetting receipts accounts		BA/O	-11,057	-12,509	-14,083	-14,314	-14,753	-15,097	-15,592	-15,960	-16,483	-15,221	-15,441
<b>Total Department of Homeland Security</b>													
Total Department of Homeland Security		BA	62,767	66,006	52,167	52,551	54,001	53,915	53,771	53,498	53,160	54,496	54,350
		O	57,686	62,152	60,330	61,934	55,636	56,252	53,516	54,177	53,190	53,959	54,293
<b>Department of Housing and Urban Development</b>													
<b>Public and Indian Housing Programs</b>													
<i>Federal Funds</i>													
Rental Assistance Demonstration (025-03-0406):													
Appropriations, discretionary	604	BA	---	---	100	100	100	100	100	100	100	100	100
Outlays, discretionary		O	---	---	100	100	100	100	100	100	100	100	100
Tenant Based Rental Assistance (025-03-0302):													
Appropriations, discretionary	604	BA	18,687	19,920	14,897	14,897	14,897	14,897	14,897	14,897	14,897	14,897	14,897
Advance Appropriations, discretionary		BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary		O	22,220	24,349	19,792	19,151	19,136	19,135	18,897	18,897	18,897	18,897	18,897
Tenant Based Rental Assistance (gross)		BA	22,687	23,920	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897
		O	22,220	24,349	19,792	19,151	19,136	19,135	18,897	18,897	18,897	18,897	18,897
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-12	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary		BA	12	---	---	---	---	---	---	---	---	---	---
Total Tenant Based Rental Assistance		BA	22,687	23,920	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897
		O	22,208	24,349	19,792	19,151	19,136	19,135	18,897	18,897	18,897	18,897	18,897
Housing Certificate Fund (025-03-0319):													
Appropriations, discretionary	604	BA	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Outlays, discretionary	O	143	31	58	41	30	21	3	2	2	2	2	---
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-11	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only: Refund, discretionary	BA	11	2	2	2	2	2	2	2	2	2	2	2
Total Housing Certificate Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	132	29	56	39	28	19	1	---	---	---	---	-2
Public Housing Capital Fund (025-03-0304):													
Appropriations, discretionary	604 BA	2,741	2,839	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,152	2,418	2,553	1,823	876	327	50	26	---	---	---	---
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund	BA	2,741	2,839	---	---	---	---	---	---	---	---	---	---
	O	2,150	2,418	2,553	1,823	876	327	50	26	---	---	---	---
Public Housing Fund (025-03-0163):													
Appropriations, discretionary	604 BA	4,548	4,487	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444
Outlays, discretionary	O	4,475	4,520	3,656	3,306	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Offsetting collections credited to expired accounts, discretionary	BA	17	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Fund	BA	4,548	4,487	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444
	O	4,458	4,520	3,656	3,306	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444
Moving to Work (025-03-0109):													
Appropriations, discretionary	604 BA	---	---	5,185	5,185	5,185	5,185	5,185	5,185	5,185	5,185	5,185	5,185
Outlays, discretionary	O	---	---	4,322	5,034	5,100	5,163	5,185	5,185	5,185	5,185	5,185	5,185
Choice Neighborhoods Initiative (025-03-0349):													
Appropriations, discretionary	604 BA	150	175	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	109	168	179	177	146	112	73	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
<b>Revitalization of Severely Distressed Public Housing (HOPE VI) (025-03-0218):</b>													
Outlays, discretionary	604	O	13	18	1	---	---	---	---	---	---	---	---
<b>Self-Sufficiency Programs (025-03-0350):</b>													
Appropriations, discretionary	604	BA	80	130	190	190	190	190	190	190	190	190	190
Outlays, discretionary		O	71	78	112	166	190	190	190	190	190	190	190
<b>Native American Programs (025-03-0313):</b>													
Appropriations, discretionary	604	BA	753	824	600	600	600	600	600	600	600	600	600
Outlays, discretionary		O	666	641	685	659	639	628	620	613	607	605	600
<b>Offsets against gross BA and outlays:</b>													
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---
Total Native American Programs		BA	753	824	600	600	600	600	600	600	600	600	600
		O	657	641	685	659	639	628	620	613	607	605	600
<b>Native Hawaiian Housing Block Grant (025-03-0235):</b>													
Appropriations, discretionary	604	BA	2	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	3	3	5	4	3	---	---	---	---	---
<b>Indian Housing Loan Guarantee Fund Program Account (025-03-0223):</b>													
Appropriations, discretionary	371	BA	1	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory		BA	22	2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	2	3	3	3	3	2	2	2	2
Outlays, mandatory		O	22	2	---	---	---	---	---	---	---	---	---
Total Indian Housing Loan Guarantee Fund Program Account		BA	23	4	2	2	2	2	2	2	2	2	2
		O	24	4	2	3	3	3	3	2	2	2	2
<b>Native Hawaiian Housing Loan Guarantee Fund Program Account (025-03-0233):</b>													
Appropriations, discretionary	371	BA	---	---	-2	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	5	2	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	2	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Loan Guarantee Fund Program Account		BA	5	2	-2	---	---	---	---	---	---	---	---
		O	5	2	---	---	---	---	---	---	---	---	---

**Summary - Public and Indian Housing Programs**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Federal Funds:													
Appropriation accounts included above	BA	30,989	32,383	28,416	28,418	28,418	28,418	28,418	28,418	28,418	28,418	28,418	28,418
	O	29,828	32,230	31,461	30,463	29,666	29,124	28,563	28,457	28,425	28,423	28,418	28,416
<b>Community Planning and Development</b>													
<i>Federal Funds</i>													
Housing Opportunities for Persons with AIDS (025-06-0308):													
Appropriations, discretionary	604 BA	393	410	330	330	330	330	330	330	330	330	330	330
Outlays, discretionary	O	358	386	429	343	349	330	332	330	330	330	330	330
Community Development Fund (025-06-0162):													
Appropriations, discretionary	451 BA	7,473	3,425	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,197	7,427	9,573	10,889	8,732	7,083	5,073	4,956	2,124	1,676	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Community Development Fund													
	BA	7,473	3,425	---	---	---	---	---	---	---	---	---	---
	O	5,178	7,427	9,573	10,889	8,732	7,083	5,073	4,956	2,124	1,676	---	---
Brownfields Redevelopment (025-06-0314):													
Outlays, discretionary	451 O	---	2	2	1	---	---	---	---	---	---	---	---
Home Investment Partnership Program (025-06-0205):													
Appropriations, discretionary	604 BA	1,250	1,350	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	939	1,104	1,214	1,073	752	502	293	102	41	---	---	---
Self-help and Assisted Homeownership Opportunity Program (025-06-0176):													
Appropriations, discretionary	604 BA	54	55	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	53	54	57	42	16	5	2	---	---	---	---
Neighborhood Stabilization Program (025-06-0344):													
Outlays, mandatory	451 O	20	59	59	48	---	---	---	---	---	---	---	---
Homeless Assistance Grants (025-06-0192):													
Appropriations, discretionary	604 BA	2,636	2,777	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773
Outlays, discretionary	O	2,174	2,248	2,637	2,828	2,830	2,867	2,863	2,846	2,773	2,773	2,773	2,773
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Homeless Assistance Grants	BA	2,636	2,777	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773
	O	2,169	2,248	2,637	2,828	2,830	2,867	2,863	2,846	2,773	2,773	2,773	2,773
Permanent Supportive Housing (025-06-0342):													
Outlays, discretionary	604 O	---	5	---	---	---	---	---	---	---	---	---	---
Community Development Loan Guarantees Program Account (025-06-0198):													
Outlays, discretionary	451 O	1	2	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Housing Trust Fund (025-06-8560):													
Appropriations, mandatory	604 BA	248	298	263	242	246	251	253	257	261	266	270	276
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-245	-242	-246	-251	-253	-257	-261	-266	-270	-276
Outlays, mandatory	O	81	141	198	230	256	266	256	245	252	254	254	257
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-2	-27	-88	-161	-223	-240	-250	-254	-257
Total Housing Trust Fund	BA	248	298	18	---	---	---	---	---	---	---	---	---
	O	81	141	198	228	229	178	95	22	12	4	---	---
<b>Summary - Community Planning and Development</b>													
Federal Funds:													
Appropriation accounts included above	BA	11,806	8,017	3,103	3,103	3,103	3,103	3,103	3,103	3,103	3,103	3,103	3,103
	O	8,706	11,286	13,968	15,239	12,705	10,798	8,566	8,236	5,268	4,779	3,103	3,103
Trust Funds:													
Appropriation accounts included above	BA	248	298	18	---	---	---	---	---	---	---	---	---
	O	81	141	198	228	229	178	95	22	12	4	---	---
Total Community Planning and Development	BA	12,054	8,315	3,121	3,103	3,103	3,103	3,103	3,103	3,103	3,103	3,103	3,103
	O	8,787	11,427	14,166	15,467	12,934	10,976	8,661	8,258	5,280	4,783	3,103	3,103
<b>Housing Programs</b>													
<i>Federal Funds</i>													
Project-based Rental Assistance (025-09-0303):													
Appropriations, discretionary	604 BA	11,401	12,210	12,306	12,306	12,306	12,306	12,306	12,306	12,306	12,306	12,306	12,306
Advance Appropriations, discretionary	BA	400	400	400	400	400	400	400	400	400	400	400	400

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Outlays, discretionary	O	12,208	10,837	13,773	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
Project-based Rental Assistance (gross)	BA	11,801	12,610	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
	O	12,208	10,837	13,773	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Total Project-based Rental Assistance	BA	11,801	12,610	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
	O	12,207	10,836	13,773	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
Housing for the Elderly (025-09-0320):													
Appropriations, discretionary	604 BA	678	793	853	853	853	853	853	853	853	853	853	853
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	741	848	917	700	715	748	774	800	825	843	852	853
Housing for the Elderly (gross)	BA	684	793	853	853	853	853	853	853	853	853	853	853
	O	741	848	917	700	715	748	774	800	825	843	852	853
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Housing for the Elderly	BA	678	793	853	853	853	853	853	853	853	853	853	853
	O	735	848	917	700	715	748	774	800	825	843	852	853
Housing for Persons with Disabilities (025-09-0237):													
Appropriations, discretionary	604 BA	184	202	252	252	252	252	252	252	252	252	252	252
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	191	206	303	315	298	281	263	263	254	246	251	252
Housing for Persons with Disabilities (gross)	BA	188	202	252	252	252	252	252	252	252	252	252	252
	O	191	206	303	315	298	281	263	263	254	246	251	252
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Housing for Persons with Disabilities	BA	184	202	252	252	252	252	252	252	252	252	252	252
	O	187	206	303	315	298	281	263	263	254	246	251	252
Housing Counseling Assistance (025-09-0156):													
Appropriations, discretionary	604 BA	50	53	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary	O	43	52	56	44	43	45	45	45	45	45	45	45

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Other Assisted Housing Programs (025-09-0206):													
Housing assistance (subfunction 604):													
Appropriations, discretionary	604	BA	1	3	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	88	122	60	52	47	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-2	-2	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	1	3	---	---	---	---	---	---	---	---	---
		O	86	120	60	52	47	---	---	---	---	---	---
FHA-Mutual Mortgage Insurance Program Account (025-09-0183):													
Appropriations, discretionary	371	BA	130	130	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	112	109	135	129	124	130	130	130	130	130	130
Outlays, mandatory		O	1,267	1,219	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Program Account		BA	130	130	130	130	130	130	130	130	130	130	130
		O	1,379	1,328	135	129	124	130	130	130	130	130	130
FHA-Mutual Mortgage Insurance Capital Reserve Account (025-09-0236):													
Spending authority from offsetting collections, mandatory	371	BA	25,110	18,001	8,196	8,450	8,787	9,248	9,737	10,228	10,665	11,142	11,572
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-6,887	-4,665	-6,976	-6,976	-6,976	-6,976	-6,976	-6,976	-6,976	-6,976	-6,976
Federal sources, mandatory		BA/O	-17,465	-12,131	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-687	-1,205	-1,220	-1,474	-1,811	-2,272	-2,762	-3,252	-3,690	-4,166	-4,596
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory		BA	-71	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage Insurance Capital Reserve Account		BA	---	---	---	---	---	---	-1	---	-1	---	---
		O	-25,039	-18,001	-8,196	-8,450	-8,787	-9,248	-9,738	-10,228	-10,666	-11,142	-11,572
FHA-General and Special Risk Program Account (025-09-0200):													
Appropriations, mandatory	371	BA	1,284	792	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,284	792	---	---	---	---	---	---	---	---	---
Rental Housing Assistance Fund (025-09-4041):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Spending authority from offsetting collections, mandatory	604	BA	3	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays: Non-Federal sources, mandatory		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Flexible Subsidy Fund (025-09-4044): Spending authority from offsetting collections, discretionary	604	BA	39	36	34	34	34	34	34	34	34	34	34
Offsets against gross BA and outlays: Non-Federal sources, discretionary		BA/O	-39	-36	-34	-34	-34	-34	-34	-34	-34	-34	-34
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-39	-36	-34	-34	-34	-34	-34	-34	-34	-34	-34
FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (025-09-4070): Spending authority from offsetting collections, mandatory	371	BA	4	6	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	10	12	15	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays: Non-Federal sources, mandatory		BA/O	-5	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5
Additional offsets against gross BA only: Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---
Total FHA-Mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---
		O	5	6	10	15	15	15	15	15	15	15	15
FHA-General and Special Risk Insurance Funds Liquidating Account (025-09-4072): Appropriations, mandatory	371	BA	25	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, mandatory		BA	118	79	45	35	25	20	15	12	10	7	5
Outlays, mandatory		O	25	22	22	17	17	12	12	12	12	12	5
FHA-General and Special Risk Insurance Funds Liquidating Account (gross)		BA	143	104	70	60	50	45	40	37	35	32	30
		O	25	22	22	17	17	12	12	12	12	12	5
Offsets against gross BA and outlays: Non-Federal sources, mandatory		BA/O	-118	-79	-45	-35	-25	-20	-15	-12	-10	-7	-5
Total FHA-General and Special Risk Insurance Funds Liquidating Account		BA	25	25	25	25	25	25	25	25	25	25	25

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Housing and Urban Development - continued</b>														
	O		-93	-57	-23	-18	-8	-8	-3	---	2	5	---	1
Housing for the Elderly or Handicapped Fund Liquidating Account (025-09-4115):														
Spending authority from offsetting collections, mandatory	371 BA		178	3	3	3	3	1	1	1	1	1	1	1
Outlays, mandatory	O		2	5	3	3	3	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-178	-142	-113	-90	-71	-57	-45	-36	-29	-23	-18	-14
Total Housing for the Elderly or Handicapped Fund Liquidating Account	BA		---	-139	-110	-87	-68	-56	-44	-35	-28	-22	-17	-13
	O		-176	-137	-110	-87	-68	-56	-44	-35	-28	-22	-17	-13
<i>Trust Funds</i>														
Manufactured Housing Fees Trust Fund (025-09-8119):														
Appropriations, discretionary	376 BA		12	13	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O		12	11	13	15	15	14	14	14	14	14	14	14
<b>Summary - Housing Programs</b>														
Federal Funds:														
Appropriation accounts included above	BA		14,153	14,469	13,901	13,924	13,943	13,955	13,966	13,976	13,982	13,989	13,994	13,998
	O		-9,424	-4,045	6,889	5,370	5,049	4,577	4,112	3,660	3,247	2,790	2,374	1,649
Trust Funds:														
Appropriation accounts included above	BA		12	13	14	14	14	14	14	14	14	14	14	14
	O		12	11	13	15	15	14	14	14	14	14	14	14
Total Housing Programs	BA		14,165	14,482	13,915	13,938	13,957	13,969	13,980	13,990	13,996	14,003	14,008	14,012
	O		-9,412	-4,034	6,902	5,385	5,064	4,591	4,126	3,674	3,261	2,804	2,388	1,663
<b>Government National Mortgage Association</b>														
<i>Federal Funds</i>														
Guarantees of Mortgage-backed Securities Capital Reserve Account (025-12-0238):														
Spending authority from offsetting collections, mandatory	371 BA		2,507	1,650	1,899	1,928	1,945	1,959	1,950	1,966	1,984	2,003	2,020	2,046
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1,987	-1,184	-1,207	-1,207	-1,207	-1,207	-1,207	-1,207	-1,207	-1,207	-1,207	-1,207
Federal sources, mandatory	BA/O		-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Interest on Treasury Securities, mandatory	BA/O		-370	-316	-542	-571	-588	-602	-593	-609	-627	-646	-663	-689
Total Guarantees of Mortgage-backed Securities Capital Reserve Account	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		-2,507	-1,650	-1,899	-1,928	-1,945	-1,959	-1,950	-1,966	-1,984	-2,003	-2,020	-2,046

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Guarantees of Mortgage-backed Securities Loan Guarantee Program													
Account (025-12-0186):													
Spending authority from offsetting collections, discretionary	371	BA	30	34	31	31	31	31	31	31	31	31	31
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	28	34	31	31	31	31	31	31	31	31	31
Outlays, mandatory		O	3,269	529	101	1	1	1	1	1	1	1	1
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross)													
		BA	31	35	32	32	32	32	32	32	32	32	32
		O	3,297	563	132	32	32	32	32	32	32	32	32
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-140	-132	-129	-129	-129	-129	-129	-129	-129	-129	-129
Non-Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account													
		BA	-110	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
		O	3,156	430	2	-98	-98	-98	-98	-98	-98	-98	-98
Guarantees of Mortgage-backed Securities Liquidating Account (025-12-4238):													
Spending authority from offsetting collections, mandatory	371	BA	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	---	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Guarantees of Mortgage-backed Securities Liquidating Account													
		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-3	---	---	---	---	---	---	---	---	---	---
<b>Summary - Government National Mortgage Association</b>													
Federal Funds:													
Appropriation accounts included above		BA	-110	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
		O	646	-1,220	-1,897	-2,026	-2,043	-2,057	-2,048	-2,064	-2,082	-2,101	-2,118
<b>Policy Development and Research</b>													
<i>Federal Funds</i>													
Research and Technology (025-28-0108):													
Appropriations, discretionary	451	BA	96	98	95	95	95	95	95	95	95	95	95
Outlays, discretionary		O	76	85	91	106	107	94	95	95	95	95	95
<b>Fair Housing and Equal Opportunity</b>													
<i>Federal Funds</i>													
Fair Housing Activities (025-29-0144):													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>													
Appropriations, discretionary	751	BA	65	70	65	65	65	65	65	65	65	65	65
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	60	66	69	72	73	70	66	66	66	66	66
Fair Housing Activities (gross)		BA	65	71	66	66	66	66	66	66	66	66	66
		O	60	66	69	72	73	70	66	66	66	66	66
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Fair Housing Activities		BA	65	70	65	65	65	65	65	65	65	65	65
		O	60	65	68	71	72	69	65	65	65	65	65
<b>Office of Lead Hazard Control and Healthy Homes</b>													
<i>Federal Funds</i>													
Lead Hazard Reduction (025-32-0174):													
Appropriations, discretionary	451	BA	279	290	360	360	360	360	360	360	360	360	360
Outlays, discretionary		O	96	178	212	259	306	341	360	374	383	380	360
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Lead Hazard Reduction		BA	279	290	360	360	360	360	360	360	360	360	360
		O	95	178	212	259	306	341	360	374	383	380	360
<b>Management and Administration</b>													
<i>Federal Funds</i>													
Executive Offices (025-35-0332):													
Appropriations, discretionary	604	BA	15	14	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	12	16	19	18	18	18	18	18	18	18	18
Administrative Support Offices (025-35-0335):													
Housing assistance (subfunction 604):													
Appropriations, discretionary	604	BA	542	563	579	579	579	579	579	579	579	579	579
Outlays, discretionary		O	513	619	628	579	579	579	579	579	579	579	579
Program Offices (025-35-0479):													
Appropriations, discretionary	451	BA	---	848	900	900	900	900	900	900	900	900	900
Outlays, discretionary		O	---	814	898	900	900	900	900	900	900	900	900
Public and Indian Housing (025-35-0337):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Housing and Urban Development - continued</b>														
Appropriations, discretionary	604	BA	221	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	210	26	1	---	---	---	---	---	---	---	---	---
Community Planning and Development (025-35-0338):														
Appropriations, discretionary	451	BA	115	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	108	13	7	7	7	7	---	---	---	---	---	---
Housing (025-35-0334):														
Appropriations, discretionary	604	BA	383	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	367	31	3	---	---	---	---	---	---	---	---	---
Policy Development and Research (025-35-0339):														
Appropriations, discretionary	451	BA	26	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24	3	1	---	---	---	---	---	---	---	---	---
Fair Housing and Equal Opportunity (025-35-0340):														
Appropriations, discretionary	751	BA	73	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	65	11	2	---	---	---	---	---	---	---	---	---
Office of Lead Hazard Control and Healthy Homes (025-35-0341):														
Appropriations, discretionary	451	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	8	1	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (025-35-0143):														
Housing assistance (subfunction 604):														
Spending authority from offsetting collections, discretionary	604	BA	4	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	1	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Housing assistance (subfunction 604)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (025-35-0189):														
Appropriations, discretionary	451	BA	128	138	133	133	133	133	133	133	133	133	133	133
Outlays, discretionary		O	127	131	140	136	133	133	133	133	133	133	133	133
Transformation Initiative (025-35-0402):														
Outlays, discretionary	451	O	7	2	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Housing and Urban Development - continued</b>														
Information Technology Fund (025-35-4586):														
Appropriations, discretionary	451	BA	285	280	258	258	258	258	258	258	258	258	258	258
Outlays, discretionary		O	240	379	267	262	258	258	258	258	258	258	258	258
Working Capital Fund (025-35-4598):														
Spending authority from offsetting collections, discretionary	604	BA	39	42	99	99	99	99	99	99	99	99	99	99
Outlays, discretionary		O	38	42	80	99	99	99	99	99	99	99	99	99
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-39	-42	-99	-99	-99	-99	-99	-99	-99	-99	-99	-99
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	-19	---	---	---	---	---	---	---	---	---
<b>Summary - Management and Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,797	1,843	1,888	1,888	1,888	1,888	1,888	1,888	1,888	1,888	1,888	1,888
		O	1,679	2,046	1,947	1,902	1,895	1,888	1,888	1,888	1,888	1,888	1,888	1,888
<b>Department of Housing and Urban Development by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	59,075	57,072	47,730	47,755	47,774	47,786	47,797	47,807	47,813	47,820	47,825	47,829
		O	31,666	40,625	52,739	51,384	47,757	44,841	41,601	40,711	37,289	36,319	34,185	33,432
Deductions for offsetting receipts:														
Non-Federal sources, discretionary	371	BA/O	-504	-622	-523	-523	-523	-523	-523	-523	-523	-523	-523	-523
Intrafund receipts, mandatory	809	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
Non-Federal sources, mandatory	371	BA/O	-1,787	-3,766	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	604	BA/O	-3	-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-7	-12	-12	-12	-12	-12	-12	-12	-12	---	---	---
Total Federal Funds		BA	56,769	52,661	47,190	47,215	47,234	47,246	47,257	47,267	47,273	47,297	47,302	47,306
		O	29,360	36,214	52,199	50,844	47,217	44,301	41,061	40,171	36,749	35,796	33,662	32,909
Trust Funds:														
Appropriation accounts included above		BA	260	311	32	14	14	14	14	14	14	14	14	14
		O	93	152	211	243	244	192	109	36	26	18	14	14
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, mandatory	604	BA/O	-245	-301	-245	-242	-246	-251	-253	-257	-261	-266	-270	-276
Legislative proposal, subject to PAYGO, mandatory	604	BA/O	---	---	245	242	246	251	253	257	261	266	270	276

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Housing and Urban Development - continued</b>													
Total Trust Funds	BA	---	-6	16	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	-167	-165	195	227	228	176	93	20	10	2	-2	-2
<b>Department of Housing and Urban Development by Type of Account</b>													
Total appropriation accounts	BA	59,335	57,383	47,762	47,769	47,788	47,800	47,811	47,821	47,827	47,834	47,839	47,843
	O	31,759	40,777	52,950	51,627	48,001	45,033	41,710	40,747	37,315	36,337	34,199	33,446
Total offsetting receipts accounts	BA/O	-2,566	-4,728	-556	-556	-556	-556	-556	-556	-556	-539	-539	-539
<b>Total Department of Housing and Urban Development</b>													
Total Department of Housing and Urban Development	BA	56,769	52,655	47,206	47,213	47,232	47,244	47,255	47,265	47,271	47,295	47,300	47,304
	O	29,193	36,049	52,394	51,071	47,445	44,477	41,154	40,191	36,759	35,798	33,660	32,907
<b>Department of the Interior</b>													
<b>Bureau of Land Management</b>													
<i>Federal Funds</i>													
Management of Lands and Resources (010-04-1109):													
Appropriations, discretionary	302 BA	1,198	1,218	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
Spending authority from offsetting collections, discretionary	BA	70	70	76	76	76	76	76	76	76	76	76	76
Outlays, discretionary	O	1,174	1,288	1,292	1,209	1,207	1,207	1,206	1,206	1,178	1,178	1,178	1,178
Management of Lands and Resources (gross)	BA	1,268	1,288	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178	1,178
	O	1,174	1,288	1,292	1,209	1,207	1,207	1,206	1,206	1,178	1,178	1,178	1,178
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-26	-26	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Non-Federal sources, discretionary	BA/O	-44	-44	-34	-34	-34	-34	-34	-34	-34	-34	-34	-34
Total Management of Lands and Resources	BA	1,198	1,218	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102	1,102
	O	1,104	1,218	1,216	1,133	1,131	1,131	1,130	1,130	1,102	1,102	1,102	1,102
Construction (010-04-1110):													
Appropriations, discretionary	302 BA	---	-5	---	---	---	---	---	---	---	---	---	---
Oregon and California Grant Lands (010-04-1116):													
Appropriations, discretionary	302 BA	107	112	113	113	113	113	113	113	113	113	113	113
Outlays, discretionary	O	111	111	115	115	115	115	115	115	113	113	113	113
Abandoned Well Remediation Fund (010-04-2640):													
Appropriations, mandatory	302 BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	7	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Land Acquisition (010-04-5033):													
Appropriations, discretionary	302	BA	26	30	-5	3	3	3	3	3	3	3	3
Outlays, discretionary		O	18	17	4	21	15	8	8	8	8	8	8
Range Improvements (010-04-5132):													
Appropriations, mandatory	302	BA	9	9	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	8	8	10	9	10	10	10	10	10	10	10
Service Charges, Deposits, and Forfeitures (010-04-5017):													
Appropriations, discretionary	302	BA	35	26	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	24	35	25	27	27	27	27	27	27	27	27
Permanent Operating Funds (010-04-9926):													
Appropriations, mandatory	302	BA	206	248	147	149	151	152	153	154	155	157	157
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-83	-69	-78	---	---	---	---	---	---
Outlays, mandatory		O	101	175	219	262	286	235	208	189	164	165	167
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-83	-69	-78	---	---	---	---	---	---
Total Permanent Operating Funds		BA	206	248	64	80	73	152	153	154	155	157	157
		O	101	175	136	193	208	235	208	189	164	165	167
Miscellaneous Permanent Payment Accounts (010-04-9921):													
Conservation and land management (subfunction 302):													
Appropriations, mandatory	302	BA	41	49	27	22	22	22	22	22	22	22	22
Outlays, mandatory		O	40	49	29	26	23	22	22	22	22	22	22
Helium Fund (010-04-4053):													
Spending authority from offsetting collections, mandatory	306	BA	54	50	57	25	21	21	22	23	23	24	25
Outlays, mandatory		O	16	24	37	31	30	34	28	23	22	23	24
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-51	-52	-54	-25	-21	-21	-22	-23	-23	-24	-25
Total Helium Fund		BA	3	-2	3	---	---	---	---	---	---	---	---
		O	-35	-28	-17	6	9	13	6	---	-1	-1	-2
Working Capital Fund (010-04-4525):													
Spending authority from offsetting collections, discretionary	302	BA	222	84	86	86	86	86	86	86	86	86	86
Outlays, discretionary		O	210	84	86	86	86	86	86	86	86	86	86
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-214	-76	-78	-78	-78	-78	-78	-78	-78	-78	-78
Non-Federal sources, discretionary		BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-12	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Miscellaneous Trust Funds (010-04-9971):													
Appropriations, mandatory	302 BA	24	22	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory	O	21	22	22	22	22	22	22	22	22	22	22	22
<b>Summary - Bureau of Land Management</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,629	1,685	1,341	1,357	1,350	1,429	1,430	1,431	1,432	1,434	1,434	1,435
	O	1,359	1,592	1,518	1,530	1,538	1,561	1,526	1,501	1,445	1,446	1,447	1,449
Trust Funds:													
Appropriation accounts included above	BA	24	22	22	22	22	22	22	22	22	22	22	22
	O	21	22	22	22	22	22	22	22	22	22	22	22
Total Bureau of Land Management	BA	1,653	1,707	1,363	1,379	1,372	1,451	1,452	1,453	1,454	1,456	1,456	1,457
	O	1,380	1,614	1,540	1,552	1,560	1,583	1,548	1,523	1,467	1,468	1,469	1,471
<b>Bureau of Ocean Energy Management</b>													
<i>Federal Funds</i>													
Ocean Energy Management (010-06-1917):													
Appropriations, discretionary	302 BA	130	136	126	126	126	126	126	126	126	126	126	126
Spending authority from offsetting collections, discretionary	BA	19	59	66	66	64	62	63	63	63	64	63	63
Outlays, discretionary	O	173	160	188	207	211	199	193	189	188	190	189	189
Ocean Energy Management (gross)	BA	149	195	192	192	190	188	189	189	189	190	189	189
	O	173	160	188	207	211	199	193	189	188	190	189	189
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-18	-56	-63	-63	-61	-59	-60	-60	-60	-61	-60	-60
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Ocean Energy Management	BA	130	136	126	126	126	126	126	126	126	126	126	126
	O	153	102	123	142	148	138	131	127	126	127	127	127
<b>Bureau of Safety and Environmental Enforcement</b>													
<i>Federal Funds</i>													
Offshore Safety and Environmental Enforcement (010-22-1700):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Appropriations, discretionary	302	BA	121	118	117	122	122	122	122	122	122	122	122
Spending authority from offsetting collections, discretionary		BA	109	106	111	111	111	111	111	111	111	111	111
Outlays, discretionary		O	225	225	239	244	233	233	233	233	233	233	233
Offshore Safety and Environmental Enforcement (gross)		BA	230	224	228	233	233	233	233	233	233	233	233
		O	225	225	239	244	233	233	233	233	233	233	233
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-42	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
Non-Federal sources, discretionary		BA/O	-66	-69	-74	-74	-74	-74	-74	-74	-74	-74	-74
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Offshore Safety and Environmental Enforcement		BA	121	118	117	122	122	122	122	122	122	122	122
		O	117	119	128	133	122	122	122	122	122	122	122
<i>Trust Funds</i>													
Oil Spill Research (010-22-8370):													
Appropriations, discretionary	302	BA	15	15	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	10	14	15	15	14	12	12	12	12	12	12
<b>Summary - Bureau of Safety and Environmental Enforcement</b>													
Total Bureau of Safety and Environmental Enforcement		BA	136	133	130	135	135	135	135	135	135	135	135
		O	127	133	143	148	136	134	134	134	134	134	134
<b>Office of Surface Mining Reclamation and Enforcement</b>													
<i>Federal Funds</i>													
Regulation and Technology (010-08-1801):													
Appropriations, discretionary	302	BA	116	118	93	93	93	93	93	93	93	93	93
Outlays, discretionary		O	110	112	106	95	93	93	93	93	93	93	93
Payments to States in Lieu of Coal Fee Receipts (010-08-1803):													
Conservation and land management (subfunction 302):													
Outlays, mandatory	302	O	12	10	10	---	---	---	---	---	---	---	---
General purpose fiscal assistance (subfunction 806):													
Appropriations, mandatory	806	BA	103	42	45	47	---	---	---	---	---	---	---
Outlays, mandatory		O	57	134	142	103	73	31	22	13	---	---	---
Total Payments to States in Lieu of Coal Fee Receipts		BA	103	42	45	47	---	---	---	---	---	---	---
		O	69	144	152	103	73	31	22	13	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>														
Supplemental Payments to UMWA Plans (010-08-1804):														
Appropriations, mandatory	551	BA	225	325	376	365	363	361	355	349	345	344	345	344
Outlays, mandatory		O	225	325	376	365	363	361	355	349	345	344	345	344
Appropriations, mandatory	601	BA	---	1,601	329	338	387	389	395	401	405	406	405	406
Outlays, mandatory		O	---	1,601	329	338	387	389	395	401	405	406	405	406
Abandoned Mine Reclamation Fund (010-08-5015):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	140	140	23	23	23	23	23	23	23	23	23	23
Appropriations, mandatory		BA	189	129	137	135	234	182	182	182	182	182	182	182
Outlays, discretionary		O	68	89	91	133	120	92	69	46	23	23	23	23
Outlays, mandatory		O	151	196	191	125	151	178	180	185	187	182	182	182
Total Conservation and land management		BA	329	269	160	158	257	205	205	205	205	205	205	205
		O	219	285	282	258	271	270	249	231	210	205	205	205
Health care services (subfunction 551):														
Appropriations, mandatory	551	BA	54	37	31	37	36	35	37	39	39	38	35	32
Outlays, mandatory		O	54	37	31	37	36	35	37	39	39	38	35	32
Total Abandoned Mine Reclamation Fund		BA	383	306	191	195	293	240	242	244	244	243	240	237
		O	273	322	313	295	307	305	286	270	249	243	240	237
<b>Summary - Office of Surface Mining Reclamation and Enforcement</b>														
Federal Funds:														
Appropriation accounts included above		BA	827	2,392	1,034	1,038	1,136	1,083	1,085	1,087	1,087	1,086	1,083	1,080
		O	677	2,504	1,276	1,196	1,223	1,179	1,151	1,126	1,092	1,086	1,083	1,080
<b>Bureau of Reclamation</b>														
<i>Federal Funds</i>														
Water and Related Resources (010-10-0680):														
Appropriations, discretionary	301	BA	1,334	1,427	889	889	889	889	889	889	889	889	889	889
Appropriations, mandatory		BA	16	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	340	323	351	351	351	351	351	351	351	351	351	351
Outlays, discretionary		O	1,439	1,709	1,448	1,275	1,350	1,350	1,350	1,355	1,355	1,355	1,350	1,240
Outlays, mandatory		O	2	21	20	12	11	2	1	1	1	1	1	1
Water and Related Resources (gross)		BA	1,690	1,751	1,241	1,241	1,241	1,241	1,241	1,241	1,241	1,241	1,241	1,241
		O	1,441	1,730	1,468	1,287	1,361	1,352	1,351	1,356	1,356	1,356	1,351	1,241
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-211	-196	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
Non-Federal sources, discretionary	BA/O	-159	-127	-136	-136	-136	-136	-136	-136	-136	-136	-136	-136
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Water and Related Resources	BA	1,350	1,428	890	890	890	890	890	890	890	890	890	890
	O	1,071	1,407	1,117	936	1,010	1,001	1,000	1,005	1,005	1,005	1,000	890
California Bay-Delta Restoration (010-10-0687):													
Appropriations, discretionary	301 BA	35	33	33	33	33	33	33	33	33	33	33	33
Outlays, discretionary	O	41	20	33	33	40	40	40	40	40	40	40	39
Taos Settlement Fund (010-10-2638):													
Outlays, mandatory	301 O	---	1	5	7	3	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account (010-10-0667):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	301 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account	BA	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Reclamation Water Settlements Fund (010-10-5593):													
Appropriations, mandatory	301 BA	2	124	124	124	124	124	124	124	124	124	124	4
Outlays, mandatory	O	3	115	181	161	122	119	65	34	24	10	5	4
Blackfeet Water Settlement Implementation Fund (010-10-5668):													
Appropriations, discretionary	301 BA	---	10	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	---	1	6	17	26	26	26	26	26	26	26	26
Policy and Administration (010-10-5065):													
Appropriations, discretionary	301 BA	61	60	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary	O	59	74	60	60	60	60	60	60	60	60	60	60
Central Valley Project Restoration Fund (010-10-5173):													
Appropriations, discretionary	301 BA	62	55	56	56	56	56	56	56	56	56	56	56
Outlays, discretionary	O	44	74	56	56	61	61	61	61	61	61	61	66
Colorado River Dam Fund, Boulder Canyon Project (010-10-5656):													
Appropriations, mandatory	301 BA	93	96	106	104	118	114	120	119	112	107	110	111
Outlays, mandatory	O	100	76	102	104	111	115	117	119	114	109	108	110
San Joaquin Restoration Fund (010-10-5537):													
Appropriations, mandatory	301 BA	---	207	8	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	2	88	138	7	6	6	6	6	6	6	6	6

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
<b>Lower Colorado River Basin Development Fund (010-10-4079):</b>													
Appropriations, discretionary	301	BA	6	5	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	302	156	130	130	130	130	130	130	130	130	130
Outlays, discretionary		O	8	5	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	284	139	172	161	160	187	178	142	131	130	129
Lower Colorado River Basin Development Fund (gross)		BA	308	161	136	136	136	136	136	136	136	136	136
		O	292	144	178	167	166	193	184	148	137	136	135
<b>Offsets against gross BA and outlays:</b>													
Interest on Treasury Securities, mandatory		BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory		BA/O	-295	-151	-125	-125	-125	-125	-125	-125	-125	-125	-125
Total Lower Colorado River Basin Development Fund		BA	6	5	6	6	6	6	6	6	6	6	6
		O	-10	-12	48	37	36	63	54	18	7	6	5
<b>Upper Colorado River Basin Fund (010-10-4081):</b>													
Appropriations, discretionary	301	BA	89	70	58	58	58	58	58	58	58	58	58
Spending authority from offsetting collections, discretionary		BA	---	21	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	98	96	117	117	117	117	117	117	117	117	117
Outlays, discretionary		O	94	91	71	58	78	78	78	78	88	93	93
Outlays, mandatory		O	117	116	100	115	126	115	115	115	115	115	115
Upper Colorado River Basin Fund (gross)		BA	187	187	175	175	175	175	175	175	175	175	175
		O	211	207	171	173	204	193	193	193	193	203	208
<b>Offsets against gross BA and outlays:</b>													
Federal sources, mandatory		BA/O	-30	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-74	-95	-116	-116	-116	-116	-116	-116	-116	-116	-116
Total Upper Colorado River Basin Fund		BA	83	91	58	58	58	58	58	58	58	58	58
		O	107	111	54	56	87	76	76	76	76	86	91
<b>Working Capital Fund (010-10-4524):</b>													
Spending authority from offsetting collections, discretionary	301	BA	489	537	541	541	541	541	541	541	541	541	541
Outlays, discretionary		O	500	488	541	541	589	541	541	541	541	541	541
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-494	-536	-540	-540	-540	-540	-540	-540	-540	-540	-540
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
<b>Additional offsets against gross BA only:</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	
	O	5	-49	---	---	48	---	---	---	---	---	---	
<i>Trust Funds</i>													
Reclamation Trust Funds (010-10-8070):													
Appropriations, mandatory	301 BA	---	2	2	2	2	2	2	2	2	2	2	
Outlays, mandatory	O	---	4	2	2	2	2	2	2	2	2	2	
<b>Summary - Bureau of Reclamation</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,691	2,108	1,366	1,362	1,376	1,372	1,378	1,377	1,370	1,365	1,368	1,249
	O	1,421	1,905	1,799	1,473	1,609	1,566	1,504	1,444	1,418	1,408	1,402	1,296
Trust Funds:													
Appropriation accounts included above	BA	---	2	2	2	2	2	2	2	2	2	2	
	O	---	4	2	2	2	2	2	2	2	2	2	
Total Bureau of Reclamation	BA	1,691	2,110	1,368	1,364	1,378	1,374	1,380	1,379	1,372	1,367	1,370	1,251
	O	1,421	1,909	1,801	1,475	1,611	1,568	1,506	1,446	1,420	1,410	1,404	1,298
<b>Central Utah Project</b>													
<i>Federal Funds</i>													
Central Utah Project Completion Account (010-11-0787):													
Appropriations, discretionary	301 BA	14	18	8	8	8	8	8	8	8	8	8	
Outlays, discretionary	O	15	15	9	9	8	8	8	8	8	8	8	
Utah Reclamation Mitigation and Conservation Account (010-11-5174):													
Appropriations, discretionary	301 BA	1	2	2	2	2	2	2	2	2	2	2	
Appropriations, mandatory	BA	7	10	11	8	8	8	8	8	8	8	8	
Outlays, discretionary	O	1	1	1	2	2	2	2	2	2	2	2	
Outlays, mandatory	O	9	17	15	11	8	8	8	8	8	8	8	
Total Utah Reclamation Mitigation and Conservation Account	BA	8	12	13	10	10	10	10	10	10	10	10	
	O	10	18	16	13	10	10	10	10	10	10	10	
<b>Summary - Central Utah Project</b>													
Federal Funds:													
Appropriation accounts included above	BA	22	30	21	18	18	18	18	18	18	18	18	
	O	25	33	25	22	18	18	18	18	18	18	18	
<b>United States Geological Survey</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
<i>Federal Funds</i>													
<b>Surveys, Investigations, and Research (010-12-0804):</b>													
Appropriations, discretionary	306	BA	1,259	1,271	971	971	971	971	971	971	971	971	971
Spending authority from offsetting collections, discretionary		BA	582	592	592	592	592	592	592	592	592	592	592
Outlays, discretionary		O	1,669	1,789	1,661	1,606	1,591	1,576	1,563	1,563	1,563	1,563	1,563
Outlays, mandatory		O	3	2	2	2	3	3	3	4	4	4	---
Surveys, Investigations, and Research (gross)		BA	1,841	1,863	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563	1,563
		O	1,672	1,791	1,663	1,608	1,594	1,579	1,566	1,567	1,567	1,567	1,563
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-301	-337	-337	-337	-337	-337	-337	-337	-337	-337	-337
Non-Federal sources, discretionary		BA/O	-226	-255	-255	-255	-255	-255	-255	-255	-255	-255	-255
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary		BA	-66	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	11	---	---	---	---	---	---	---	---	---	---
Total Surveys, Investigations, and Research		BA	1,259	1,271	971	971	971	971	971	971	971	971	971
		O	1,145	1,199	1,071	1,016	1,002	987	974	975	975	975	971
<b>Working Capital Fund (010-12-4556):</b>													
Spending authority from offsetting collections, discretionary	306	BA	117	78	78	78	78	78	78	78	78	78	78
Outlays, discretionary		O	93	78	79	78	78	78	78	78	78	78	78
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-117	-78	-78	-78	-78	-78	-78	-78	-78	-78	-78
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-24	---	1	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
<b>Contributed Funds (010-12-8562):</b>													
Appropriations, mandatory	306	BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	1	1	1	1	1	1	1	1	1
<b>Summary - United States Geological Survey</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	1,259	1,271	971	971	971	971	971	971	971	971	971
		O	1,121	1,199	1,072	1,016	1,002	987	974	975	975	975	971
<b>Trust Funds:</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>												
Appropriation accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1
	O	---	---	1	1	1	1	1	1	1	1	1
Total United States Geological Survey	BA	1,260	1,272	972	972	972	972	972	972	972	972	972
	O	1,121	1,199	1,073	1,017	1,003	988	975	976	976	972	972
<b>United States Fish and Wildlife Service</b>												
<i>Federal Funds</i>												
Resource Management (010-18-1611):												
Appropriations, discretionary	302 BA	1,292	1,364	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
Spending authority from offsetting collections, discretionary	BA	309	269	269	269	269	269	269	269	269	269	269
Outlays, discretionary	O	1,522	1,832	1,605	1,587	1,587	1,586	1,583	1,582	1,581	1,575	1,552
Resource Management (gross)	BA	1,601	1,633	1,550	1,550	1,550	1,550	1,550	1,550	1,550	1,550	1,550
	O	1,522	1,832	1,605	1,587	1,587	1,586	1,583	1,582	1,581	1,575	1,552
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-199	-200	-200	-200	-200	-200	-200	-200	-200	-200	-200
Non-Federal sources, discretionary	BA/O	-67	-69	-69	-69	-69	-69	-69	-69	-69	-69	-69
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-45	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Resource Management	BA	1,292	1,364	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281	1,281
	O	1,256	1,563	1,336	1,318	1,318	1,317	1,314	1,313	1,312	1,306	1,283
Construction (010-18-1612):												
Appropriations, discretionary	302 BA	137	30	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	39	130	107	88	60	31	25	24	24	24	22
Construction (gross)	BA	137	31	14	14	14	14	14	14	14	14	14
	O	39	130	107	88	60	31	25	24	24	24	22
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction	BA	137	30	13	13	13	13	13	13	13	13	13
	O	39	129	106	87	59	30	24	23	23	23	21
Multinational Species Conservation Fund (010-18-1652):												
Appropriations, discretionary	302 BA	11	15	6	6	6	6	6	6	6	6	6

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
Spending authority from offsetting collections, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	10	10	12	8	7	7	7	7	6	6	6	6
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Multinational Species Conservation Fund (gross)	BA	12	16	7	7	7	7	7	7	7	7	7	7
	O	11	11	13	9	8	8	8	8	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Multinational Species Conservation Fund	BA	11	15	6	6	6	6	6	6	6	6	6	6
	O	10	10	12	8	7	7	7	7	6	6	6	6
Neotropical Migratory Bird Conservation (010-18-1696):													
Appropriations, discretionary	302 BA	4	5	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	3	5	5	5	5	5	5	5	4	4	4	4
State Wildlife Grants (010-18-5474):													
Appropriations, discretionary	302 BA	64	68	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O	64	71	73	65	53	42	36	35	33	33	32	31
Land Acquisition (010-18-5020):													
Appropriations, discretionary	302 BA	65	67	11	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	61	58	63	34	24	24	24	15	14	14	14	14
Land Acquisition (gross)	BA	65	67	12	14	14	14	14	14	14	14	14	14
	O	61	58	63	34	24	24	24	15	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	1	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition	BA	65	67	11	13	13	13	13	13	13	13	13	13
	O	61	57	62	33	23	23	23	14	13	13	13	13
Migratory Bird Conservation Account (010-18-5137):													
Appropriations, mandatory	303 BA	78	76	79	75	75	75	75	75	75	75	75	75
Outlays, mandatory	O	87	83	81	78	76	76	75	75	75	75	75	75
North American Wetlands Conservation Fund (010-18-5241):													
Appropriations, discretionary	302 BA	43	46	40	40	40	40	40	40	40	40	40	40

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Appropriations, mandatory	BA	15	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	42	43	43	42	42	42	42	42	42	42	42	41
Outlays, mandatory	O	10	9	5	3	1	1	---	---	---	---	---	---
<b>Total North American Wetlands Conservation Fund</b>	<b>BA</b>	<b>58</b>	<b>46</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>	<b>40</b>
	<b>O</b>	<b>52</b>	<b>52</b>	<b>48</b>	<b>45</b>	<b>43</b>	<b>43</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>42</b>	<b>41</b>
<b>Cooperative Endangered Species Conservation Fund (010-18-5143):</b>													
Appropriations, discretionary	302 BA	45	36	-8	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	70	66	73	74	75	76	77	79	80	81	83	84
Outlays, discretionary	O	39	30	44	50	42	30	22	18	11	9	6	4
Outlays, mandatory	O	70	66	73	74	75	76	77	79	80	81	83	84
<b>Total Cooperative Endangered Species Conservation Fund</b>	<b>BA</b>	<b>115</b>	<b>102</b>	<b>65</b>	<b>74</b>	<b>75</b>	<b>76</b>	<b>77</b>	<b>79</b>	<b>80</b>	<b>81</b>	<b>83</b>	<b>84</b>
	<b>O</b>	<b>109</b>	<b>96</b>	<b>117</b>	<b>124</b>	<b>117</b>	<b>106</b>	<b>99</b>	<b>97</b>	<b>91</b>	<b>90</b>	<b>89</b>	<b>88</b>
<b>National Wildlife Refuge Fund (010-18-5091):</b>													
Appropriations, discretionary	806 BA	13	13	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	9	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	10	9	9	9	9	9	8	8	8	8	8	8
<b>Total National Wildlife Refuge Fund</b>	<b>BA</b>	<b>22</b>	<b>21</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
	<b>O</b>	<b>23</b>	<b>22</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>Recreation Enhancement Fee Program, FWS (010-18-5252):</b>													
Appropriations, mandatory	303 BA	7	7	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory	O	5	6	7	8	8	8	8	8	9	9	9	9
<b>Federal Aid in Wildlife Restoration (010-18-5029):</b>													
Appropriations, mandatory	303 BA	734	665	811	781	798	817	838	857	878	900	922	945
Outlays, mandatory	O	762	784	828	845	856	870	861	858	867	888	898	919
<b>Coastal Impact Assistance (010-18-5579):</b>													
Appropriations, mandatory	306 BA	-15	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	1	1	1	1	1	1	---	---	---	---	---
<b>Miscellaneous Permanent Appropriations (010-18-9927):</b>													
Appropriations, mandatory	302 BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	4	4	4	4	5	5	5	5	5	5	5	5
<i>Trust Funds</i>													
<b>Sport Fish Restoration (010-18-8151):</b>													
Appropriations, mandatory	303 BA	451	459	480	458	461	466	470	475	480	484	489	493

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>														
Outlays, mandatory	O		427	455	494	496	492	494	490	489	490	492	494	494
Contributed Funds (010-18-8216):														
Appropriations, mandatory	302 BA		8	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O		3	4	5	6	6	6	6	6	7	7	7	7
<b>Summary - United States Fish and Wildlife Service</b>														
Federal Funds:														
Appropriation accounts included above	BA		2,576	2,470	2,360	2,337	2,355	2,375	2,397	2,418	2,440	2,463	2,487	2,511
	O		2,476	2,883	2,689	2,630	2,580	2,542	2,508	2,490	2,488	2,502	2,509	2,503
Trust Funds:														
Appropriation accounts included above	BA		459	464	485	463	466	471	475	480	485	489	494	498
	O		430	459	499	502	498	500	496	495	497	499	501	501
Total United States Fish and Wildlife Service	BA		3,035	2,934	2,845	2,800	2,821	2,846	2,872	2,898	2,925	2,952	2,981	3,009
	O		2,906	3,342	3,188	3,132	3,078	3,042	3,004	2,985	2,985	3,001	3,010	3,004
<b>National Park Service</b>														
<i>Federal Funds</i>														
Operation of the National Park System (010-24-1036):														
Appropriations, discretionary	303 BA		2,502	2,574	2,517	2,517	2,517	2,517	2,517	2,517	2,517	2,517	2,517	2,517
Spending authority from offsetting collections, discretionary	BA		38	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O		2,433	2,665	2,660	2,612	2,564	2,552	2,552	2,552	2,552	2,552	2,552	2,552
Operation of the National Park System (gross)	BA		2,540	2,609	2,552	2,552	2,552	2,552	2,552	2,552	2,552	2,552	2,552	2,552
	O		2,433	2,665	2,660	2,612	2,564	2,552	2,552	2,552	2,552	2,552	2,552	2,552
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary	BA/O		-38	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Operation of the National Park System	BA		2,502	2,574	2,517	2,517	2,517	2,517	2,517	2,517	2,517	2,517	2,517	2,517
	O		2,395	2,630	2,625	2,577	2,529	2,517	2,517	2,517	2,517	2,517	2,517	2,517
Centennial Challenge (010-24-2645):														
Appropriations, discretionary	303 BA		20	15	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA		4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O		9	20	13	10	10	9	9	8	---	---	---	---
Outlays, mandatory	O		---	---	3	4	4	4	4	4	4	4	4	4
Centennial Challenge (gross)	BA		24	19	4	4	4	4	4	4	4	4	4	4
	O		9	20	16	14	14	13	13	12	4	4	4	4
Offsets against gross BA and outlays:														



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Non-Federal sources, mandatory	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Centennial Challenge	BA	20	15	---	---	---	---	---	---	---	---	---	---
	O	5	16	12	10	10	9	9	8	---	---	---	---
National Recreation and Preservation (010-24-1042):													
Appropriations, discretionary	303 BA	64	71	34	34	34	34	34	34	34	34	34	34
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	64	81	59	49	43	38	38	38	38	38	38	38
National Recreation and Preservation (gross)													
	BA	68	75	38	38	38	38	38	38	38	38	38	38
	O	64	81	59	49	43	38	38	38	38	38	38	38
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total National Recreation and Preservation	BA	64	71	34	34	34	34	34	34	34	34	34	34
	O	60	77	55	45	39	34	34	34	34	34	34	34
Construction (and Major Maintenance) (010-24-1039):													
Appropriations, discretionary	303 BA	443	389	193	193	193	193	193	193	193	193	193	193
Appropriations, mandatory	BA	28	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	133	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary	O	332	533	604	590	513	435	405	364	343	343	343	343
Outlays, mandatory	O	3	22	13	10	1	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)													
	BA	604	539	343	343	343	343	343	343	343	343	343	343
	O	335	555	617	600	514	435	405	364	343	343	343	343
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-60	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Non-Federal sources, discretionary	BA/O	-59	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-14	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Total Construction (and Major Maintenance)	BA	471	389	193	193	193	193	193	193	193	193	193	193
	O	216	437	499	482	396	317	287	246	225	225	225	225
Land Acquisition and State Assistance (010-24-5035):													
Appropriations, discretionary	303 BA	168	206	9	18	18	18	18	18	18	18	18	18
Appropriations, mandatory	BA	71	117	117	117	114	121	125	125	125	125	125	125
Contract authority, mandatory	BA	28	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
Outlays, discretionary	O	82	134	175	211	147	98	47	48	48	30	19	19
Outlays, mandatory	O	2	39	74	80	108	118	118	118	121	124	125	125
Total Land Acquisition and State Assistance	BA	267	323	126	135	132	139	143	143	143	143	143	143
	O	84	173	249	291	255	216	165	166	169	154	144	144
Recreation Fee Permanent Appropriations (010-24-9928):													
Appropriations, mandatory	303 BA	334	345	348	346	356	354	355	355	356	357	358	358
Spending authority from offsetting collections, mandatory	BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	292	315	342	385	357	360	362	365	365	365	367	368
Recreation Fee Permanent Appropriations (gross)	BA	344	355	358	356	366	364	365	365	366	367	368	368
	O	292	315	342	385	357	360	362	365	365	365	367	368
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Recreation Fee Permanent Appropriations	BA	334	345	348	346	356	354	355	355	356	357	358	358
	O	282	305	332	375	347	350	352	355	355	355	357	358
Historic Preservation Fund (010-24-5140):													
Appropriations, discretionary	303 BA	153	119	41	41	41	41	41	41	41	41	41	41
Outlays, discretionary	O	67	157	149	116	63	49	41	41	41	41	41	41
Other Permanent Appropriations (010-24-9924):													
Appropriations, mandatory	303 BA	222	213	221	232	236	240	244	238	242	245	247	250
Outlays, mandatory	O	162	202	230	291	295	300	294	288	254	253	246	250
Visitor Experience Improvements Fund (010-24-4488):													
Appropriations, mandatory	303 BA	---	13	10	3	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	---	---	8	9	9	9	9	10	10	10	10	10
Outlays, mandatory	O	---	10	17	13	10	9	9	10	10	10	10	10
Visitor Experience Improvements Fund (gross)	BA	---	13	18	12	9	9	9	10	10	10	10	10
	O	---	10	17	13	10	9	9	10	10	10	10	10
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	---	-8	-9	-9	-9	-9	-10	-10	-10	-10	-10
Total Visitor Experience Improvements Fund	BA	---	13	10	3	---	---	---	---	---	---	---	---
	O	---	10	9	4	1	---	---	---	---	---	---	---

*Trust Funds*

Miscellaneous Trust Funds (010-24-9972):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>														
Appropriations, mandatory	303	BA	52	52	52	52	52	52	52	52	52	52	52	52
Outlays, mandatory		O	48	82	63	63	63	63	58	52	52	52	52	52
<b>Summary - National Park Service</b>														
Federal Funds:														
Appropriation accounts included above		BA	4,033	4,062	3,490	3,501	3,509	3,518	3,527	3,521	3,526	3,530	3,533	3,536
		O	3,271	4,007	4,160	4,191	3,935	3,792	3,699	3,655	3,595	3,579	3,564	3,569
Trust Funds:														
Appropriation accounts included above		BA	52	52	52	52	52	52	52	52	52	52	52	52
		O	48	82	63	63	63	63	58	52	52	52	52	52
Total National Park Service		BA	4,085	4,114	3,542	3,553	3,561	3,570	3,579	3,573	3,578	3,582	3,585	3,588
		O	3,319	4,089	4,223	4,254	3,998	3,855	3,757	3,707	3,647	3,631	3,616	3,621
<b>Bureau of Indian Affairs</b>														
<i>Federal Funds</i>														
Operation of Indian Programs (010-76-2100):														
Conservation and land management (subfunction 302):														
Appropriations, discretionary	302	BA	233	254	209	209	209	209	209	209	209	209	209	209
Spending authority from offsetting collections, discretionary		BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	431	249	230	215	214	214	214	214	214	214	214	214
Conservation and land management (gross)		BA	238	259	214	214	214	214	214	214	214	214	214	214
		O	431	249	230	215	214	214	214	214	214	214	214	214
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	7	5	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management (subfunction 302)		BA	240	259	210	210	210	210	210	210	210	210	210	210
		O	426	244	226	211	210	210	210	210	210	210	210	210
Area and regional development (subfunction 452):														
Appropriations, discretionary	452	BA	1,277	1,323	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238	1,238
Spending authority from offsetting collections, discretionary		BA	30	30	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	1,318	1,312	1,293	1,268	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265
Area and regional development (gross)		BA	1,307	1,353	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265
		O	1,318	1,312	1,293	1,268	1,265	1,265	1,265	1,265	1,265	1,265	1,265	1,265

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-26	-38	-28	-28	-28	-28	-28	-28	-28	-28	-28
Total Area and regional development (subfunction 452)	BA		1,281	1,315	1,237	1,237	1,237	1,237	1,237	1,237	1,237	1,237	1,237
	O		1,292	1,274	1,265	1,240	1,237	1,237	1,237	1,237	1,237	1,237	1,237
Elementary, secondary, and vocational education (subfunction 501):													
Appropriations, discretionary	501 BA		905	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA		250	267	248	248	248	248	248	248	248	248	248
Outlays, discretionary	O		979	623	262	249	248	248	248	248	248	248	248
Elementary, secondary, and vocational education (gross)	BA		1,155	267	248	248	248	248	248	248	248	248	248
	O		979	623	262	249	248	248	248	248	248	248	248
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-190	-264	-248	-248	-248	-248	-248	-248	-248	-248	-248
Non-Federal sources, discretionary	BA/O		-14	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-57	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education (subfunction 501)	BA		894	3	---	---	---	---	---	---	---	---	---
	O		775	359	14	1	---	---	---	---	---	---	---
Total Operation of Indian Programs	BA		2,415	1,577	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447	1,447
	O		2,493	1,877	1,505	1,452	1,447	1,447	1,447	1,447	1,447	1,447	1,447
Contract Support Costs (010-76-2240):													
Area and regional development (subfunction 452):													
Appropriations, discretionary	452 BA		318	286	286	286	286	286	286	286	286	286	286
Outlays, discretionary	O		337	181	275	286	285	286	286	286	286	286	286
Payments for Tribal Leases (010-76-0200):													
Appropriations, discretionary	452 BA		---	---	22	22	22	22	22	22	22	22	22
Outlays, discretionary	O		---	---	22	22	22	22	22	22	22	22	22
Construction (010-76-2301):													
Appropriations, discretionary	452 BA		359	132	60	60	60	60	60	60	60	60	60
Spending authority from offsetting collections, discretionary	BA		1	9	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O		179	127	71	147	82	68	68	68	68	68	68
Construction (gross)	BA		360	141	68	68	68	68	68	68	68	68	68

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>												
	O	179	127	71	147	82	68	68	68	68	68	68
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	359	132	60	60	60	60	60	60	60	60	60
	O	178	118	63	139	74	60	60	60	60	60	60
White Earth Settlement Fund (010-76-2204):												
Appropriations, mandatory	452 BA	---	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	---	2	2	2	2	2	2	2	2	2	2
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians (010-76-2303):												
Appropriations, discretionary	452 BA	50	46	44	44	44	44	44	44	44	44	44
Outlays, discretionary	O	29	35	47	44	44	44	44	44	44	44	44
Indian Land Consolidation (010-76-2103):												
Spending authority from offsetting collections, discretionary	452 BA	---	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	16	4	4	4	4	4	4	4	4	4	4
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Indian Land Consolidation	BA	---	---	---	---	---	---	---	---	---	---	---
	O	16	---	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account (010-76-2628):												
Appropriations, discretionary	452 BA	11	11	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	18	35	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	11	1	1	1	1	2	2	2	1	1
Outlays, mandatory	O	18	35	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account	BA	29	46	1	1	1	1	1	1	1	1	1
	O	27	46	1	1	1	1	2	2	2	1	1
Operation and Maintenance of Quarters (010-76-5051):												
Appropriations, mandatory	452 BA	6	6	6	5	5	5	5	5	5	5	5
Outlays, mandatory	O	6	6	6	5	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations (010-76-9925):												
Appropriations, mandatory	452 BA	110	116	117	102	102	102	102	102	102	102	102
Outlays, mandatory	O	109	115	117	109	102	102	102	102	102	102	102

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
<b>Summary - Bureau of Indian Affairs</b>													
Federal Funds:													
Appropriation accounts included above	BA	3,287	2,211	1,985	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969	1,969
	O	3,195	2,380	2,038	2,060	1,982	1,969	1,970	1,970	1,970	1,970	1,969	1,969
<b>Bureau of Indian Education</b>													
<i>Federal Funds</i>													
Operation of Indian Education Programs (010-77-2106):													
Appropriations, discretionary	501 BA	---	943	876	876	876	876	876	876	876	876	876	876
Outlays, discretionary	O	---	377	633	896	876	876	876	876	876	876	876	876
Education Construction (010-77-2105):													
Appropriations, discretionary	452 BA	---	248	69	69	69	69	69	69	69	69	69	69
Outlays, discretionary	O	---	124	84	73	80	86	68	68	68	68	68	68
<b>Summary - Bureau of Indian Education</b>													
Federal Funds:													
Appropriation accounts included above	BA	---	1,191	945	945	945	945	945	945	945	945	945	945
	O	---	501	717	969	956	962	944	944	944	944	944	944
<b>Departmental Offices</b>													
<i>Federal Funds</i>													
Salaries and Expenses (010-84-0102):													
Appropriations, discretionary	306 BA	125	132	128	128	128	128	128	128	128	128	128	128
Spending authority from offsetting collections, discretionary	BA	69	69	69	69	69	69	69	69	69	69	69	69
Outlays, discretionary	O	246	227	224	197	199	197	197	197	197	197	197	197
Salaries and Expenses (gross)	BA	194	201	197	197	197	197	197	197	197	197	197	197
	O	246	227	224	197	199	197	197	197	197	197	197	197
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-62	-62	-62	-69	-69	-69	-69	-69	-69	-69	-69	-69
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-16	-16	-16	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	9	9	9	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	125	132	128	128	128	128	128	128	128	128	128	128
	O	184	165	162	128	130	128	128	128	128	128	128	128
Public Lands Infrastructure Fund (010-84-5625):													
Appropriations, mandatory													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>														
Legislative proposal, subject to PAYGO, mandatory Outlays, mandatory	302	BA	---	---	1,300	1,300	1,300	1,300	1,300	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	260	715	1,040	1,300	1,300	1,040	585	260	---	---
Mineral Leasing and Associated Payments (010-84-5003):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, mandatory	806	BA	2,152	1,772	1,810	1,624	1,679	1,650	1,753	1,771	1,814	1,822	1,863	1,905
Outlays, mandatory		O	2,152	1,772	1,810	1,624	1,679	1,650	1,753	1,771	1,814	1,822	1,863	1,905
National Petroleum Reserve, Alaska (010-84-5045):														
Appropriations, mandatory	806	BA	15	14	17	20	23	27	80	132	186	188	177	167
Outlays, mandatory		O	15	14	17	20	23	27	80	132	186	188	177	167
Payment to Alaska, Arctic National Wildlife Refuge (010-84-5488):														
Appropriations, mandatory	806	BA	---	473	251	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	---	473	251	8	8	8	8	8	8	8	8	8
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes (010-84-5248):														
Appropriations, mandatory	302	BA	44	29	32	30	31	30	33	33	34	35	36	37
Outlays, mandatory		O	44	29	32	30	31	30	33	33	34	35	36	37
National Forests Fund, Payment to States (010-84-5243):														
Appropriations, mandatory	302	BA	5	12	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory		O	4	12	13	13	13	13	13	13	13	13	13	13
Geothermal Lease Revenues, Payment to Counties (010-84-5574):														
Appropriations, mandatory	806	BA	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Geothermal Lease Revenues, Payment to Counties		BA	4	4	---	---	---	---	---	---	---	---	---	---
		O	4	4	---	---	---	---	---	---	---	---	---	---
States Share from Certain Gulf of Mexico Leases (010-84-5535):														
Appropriations, mandatory	302	BA	215	370	352	359	372	375	375	375	375	375	375	375
Outlays, mandatory		O	215	370	352	359	372	375	375	375	375	375	375	375
<b>Summary - Departmental Offices</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,560	2,806	3,903	3,482	3,554	3,531	3,690	2,460	2,558	2,569	2,600	2,633
		O	2,618	2,839	2,897	2,897	3,296	3,531	3,690	3,500	3,143	2,829	2,600	2,633

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
<b>Insular Affairs</b>													
<i>Federal Funds</i>													
<b>Compact of Free Association (010-85-0415):</b>													
Appropriations, discretionary	808	BA	3	8	8	8	8	8	8	8	8	8	8
Appropriations, mandatory		BA	222	225	228	231	234	207	210	213	216	219	222
Spending authority from offsetting collections, discretionary		BA	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	21	24	25	25	26	25	26	25	25	25	25
Outlays, mandatory		O	192	136	186	219	241	216	207	210	214	216	219
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Compact of Free Association (gross)		BA	242	250	253	256	259	232	235	238	241	244	247
		O	213	160	211	244	267	241	233	235	239	241	244
<hr/>													
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-20	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
<hr/>													
<b>Additional offsets against gross BA only:</b>													
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---
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Total Compact of Free Association		BA	225	233	236	239	242	215	218	221	224	227	230
		O	192	143	194	227	250	224	216	218	222	224	227
<hr/>													
<b>Payments to the United States Territories, Fiscal Assistance (010-85-0418):</b>													
Appropriations, mandatory	806	BA	331	302	302	302	302	302	302	302	302	302	302
Outlays, mandatory		O	331	302	302	302	302	302	302	302	302	302	302
<hr/>													
<b>Assistance to Territories (010-85-0412):</b>													
Appropriations, discretionary	808	BA	75	75	53	53	53	53	53	53	53	53	53
Appropriations, mandatory		BA	28	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary		O	60	98	79	56	54	53	53	53	53	53	53
Outlays, mandatory		O	24	22	26	28	28	28	28	28	28	28	28
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Total Assistance to Territories		BA	103	103	81	81	81	81	81	81	81	81	81
		O	84	120	105	84	82	81	81	81	81	81	81
<hr/>													
<b>Summary - Insular Affairs</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	659	638	619	622	625	598	601	604	607	610	613
		O	607	565	601	613	634	607	599	601	605	607	610
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<b>Office of the Solicitor</b>													
<i>Federal Funds</i>													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Salaries and Expenses (010-86-0107):													
Appropriations, discretionary	306	BA	66	68	87	87	87	87	87	87	87	87	87
Spending authority from offsetting collections, discretionary		BA	20	28	19	19	19	19	19	19	19	19	19
Outlays, discretionary		O	85	98	106	106	106	106	106	106	106	106	106
Salaries and Expenses (gross)		BA	86	96	106	106	106	106	106	106	106	106	106
		O	85	98	106	106	106	106	106	106	106	106	106
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-18	-28	-19	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	66	68	87	87	87	87	87	87	87	87	87
		O	67	70	87	87	87	87	87	87	87	87	87
<b>Office of Inspector General</b>													
<i>Federal Funds</i>													
Salaries and Expenses (010-88-0104):													
Appropriations, discretionary	306	BA	54	56	59	59	59	59	59	59	59	59	59
Spending authority from offsetting collections, discretionary		BA	2	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	55	56	65	62	62	62	62	62	62	62	62
Salaries and Expenses (gross)		BA	56	59	62	62	62	62	62	62	62	62	62
		O	55	56	65	62	62	62	62	62	62	62	62
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses		BA	54	56	59	59	59	59	59	59	59	59	59
		O	53	53	62	59	59	59	59	59	59	59	59
<b>Office of the Special Trustee for American Indians</b>													
<i>Federal Funds</i>													
Federal Trust Programs (010-90-0120):													
Appropriations, discretionary	808	BA	111	109	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	9	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	123	129	18	3	3	1	---	---	---	---	---
Federal Trust Programs (gross)		BA	114	118	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>												
	O	123	129	18	3	3	1	---	---	---	---	---
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-3	-8	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	---	-1	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs	BA	111	109	---	---	---	---	---	---	---	---	---
	O	120	121	18	3	3	1	---	---	---	---	---
<b>Bureau of Trust Funds Administration</b>												
<i>Federal Funds</i>												
Federal Trust Programs (010-78-0128):												
Appropriations, discretionary	808 BA	---	---	108	108	108	108	108	108	108	108	108
Spending authority from offsetting collections, discretionary	BA	---	---	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	---	---	106	125	116	117	117	117	117	117	117
Federal Trust Programs (gross)	BA	---	---	117	117	117	117	117	117	117	117	117
	O	---	---	106	125	116	117	117	117	117	117	117
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	---	---	-1	---	---	---	---	---	---	---	---
Total Federal Trust Programs	BA	---	---	108	109	109	109	109	109	109	109	109
	O	---	---	98	117	108	109	109	109	109	109	109
Tribal Special Fund (010-78-5265):												
Appropriations, mandatory	452 BA	104	107	107	108	111	114	118	122	125	129	133
Outlays, mandatory	O	101	121	121	124	111	114	118	122	125	129	133
Trust Land Consolidation Fund (010-78-5670):												
Outlays, mandatory	452 O	189	100	30	6	1	---	---	---	---	---	---
<i>Trust Funds</i>												
Tribal Trust Fund (010-78-8030):												
Appropriations, mandatory	452 BA	43	40	40	54	56	58	59	61	63	65	67
Outlays, mandatory	O	51	41	41	58	61	60	59	61	63	64	67

**Summary - Bureau of Trust Funds Administration**

Federal Funds:

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Appropriation accounts included above	BA	104	107	215	217	220	223	227	231	234	238	242	247
	O	290	221	249	247	220	223	227	231	234	238	242	247
Trust Funds:													
Appropriation accounts included above	BA	43	40	40	54	56	58	59	61	63	65	67	69
	O	51	41	41	58	61	60	59	61	63	64	67	69
Total Bureau of Trust Funds Administration	BA	147	147	255	271	276	281	286	292	297	303	309	316
	O	341	262	290	305	281	283	286	292	297	302	309	316
<b>National Indian Gaming Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (010-92-0118):													
Spending authority from offsetting collections, discretionary	806 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	3	3	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	1	1	---	---	---	---	---	---	---
National Indian Gaming Commission, Gaming Activity Fees (010-92-5141):													
Appropriations, mandatory	806 BA	19	20	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory	O	22	24	24	24	24	24	24	24	24	24	24	24
<b>Summary - National Indian Gaming Commission</b>													
Federal Funds:													
Appropriation accounts included above	BA	19	20	25	25	25	25	25	25	25	25	25	25
	O	22	24	24	25	25	24	24	24	24	24	24	24
<b>Department-Wide Programs</b>													
<i>Federal Funds</i>													
Office of Natural Resources Revenue (010-95-1113):													
Appropriations, discretionary	306 BA	138	147	148	148	148	148	148	148	148	148	148	148
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	128	147	143	148	152	149	149	149	149	149	149	149
Office of Natural Resources Revenue (gross)	BA	139	148	149	149	149	149	149	149	149	149	149	149
	O	128	147	143	148	152	149	149	149	149	149	149	149
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
Total Office of Natural Resources Revenue	BA	138	147	148	148	148	148	148	148	148	148	148	148
	O	127	146	142	147	151	148	148	148	148	148	148	148
Payments in Lieu of Taxes (010-95-1114):													
Appropriations, discretionary	806 BA	---	---	442	442	442	442	442	442	442	442	442	442
Appropriations, mandatory	BA	516	500	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	442	442	442	442	442	442	442	442	442	442
Outlays, mandatory	O	516	500	---	---	---	---	---	---	---	---	---	---
Total Payments in Lieu of Taxes	BA	516	500	442	442	442	442	442	442	442	442	442	442
	O	516	500	442	442	442	442	442	442	442	442	442	442
Central Hazardous Materials Fund (010-95-1121):													
Appropriations, discretionary	304 BA	10	22	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	19	22	18	15	6	6	6	6	6	6	6	6
Central Hazardous Materials Fund (gross)	BA	15	27	7	7	7	7	7	7	7	7	7	7
	O	19	22	18	15	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Central Hazardous Materials Fund	BA	10	22	2	2	2	2	2	2	2	2	2	2
	O	14	17	13	10	1	1	1	1	1	1	1	1
Natural Resource Damage Assessment Fund (010-95-1618):													
Appropriations, discretionary	302 BA	8	8	5	5	5	5	5	5	5	5	5	5
Appropriations, mandatory	BA	568	618	618	613	613	613	613	613	613	613	613	613
Outlays, discretionary	O	6	8	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory	O	181	128	192	263	333	403	468	534	605	676	754	844
Total Natural Resource Damage Assessment Fund	BA	576	626	623	618	618	618	618	618	618	618	618	618
	O	187	136	198	269	339	409	474	540	611	682	760	850
Wildland Fire Management (010-95-1125):													
Appropriations, discretionary	302 BA	989	1,102	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158	1,158
Spending authority from offsetting collections, discretionary	BA	59	62	48	48	48	48	48	48	48	48	48	48
Outlays, discretionary	O	1,040	1,237	1,299	1,101	1,159	1,195	1,206	1,206	1,206	1,206	1,206	1,206
Wildland Fire Management (gross)	BA	1,048	1,164	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206	1,206
	O	1,040	1,237	1,299	1,101	1,159	1,195	1,206	1,206	1,206	1,206	1,206	1,206

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Interior - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, discretionary	BA/O	-30	-40	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-9	-7	-3	-3	-3	-5	-5	-4	-4	-4	-4	-4
Total Wildland Fire Management	BA	989	1,102	1,158	1,158	1,158	1,156	1,156	1,157	1,157	1,157	1,157	1,157
	O	990	1,182	1,254	1,056	1,114	1,150	1,161	1,161	1,161	1,161	1,161	1,161
Wildfire Suppression Operations Reserve Fund (010-95-0130):													
Appropriations, discretionary	302 BA	---	150	155	155	155	155	155	155	155	155	155	155
Working Capital Fund (010-95-4523):													
Appropriations, discretionary	306 BA	56	56	79	79	79	79	79	79	79	79	79	79
Spending authority from offsetting collections, discretionary	BA	890	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124	1,124
Outlays, discretionary	O	967	1,186	1,205	1,232	1,213	1,198	1,199	1,200	1,201	1,202	1,202	1,203
Outlays, mandatory	O	1	27	4	---	---	---	---	---	---	---	---	---
Working Capital Fund (gross)	BA	946	1,180	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203	1,203
	O	968	1,213	1,209	1,232	1,213	1,198	1,199	1,200	1,201	1,202	1,202	1,203
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-932	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169	-1,169
Non-Federal sources, discretionary	BA/O	-14	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	56	56	56	56	56	56	56	56	56	56	56	56
Total Working Capital Fund	BA	56	56	79	79	79	79	79	79	79	79	79	79
	O	22	33	29	52	33	18	19	20	21	22	22	23
Interior Franchise Fund (010-95-4529):													
Spending authority from offsetting collections, discretionary	306 BA	995	980	980	980	980	980	980	980	980	980	980	980
Outlays, discretionary	O	1,257	1,139	1,138	980	980	980	980	980	980	980	980	980
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,203	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114	-1,114
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	208	134	134	134	134	134	134	134	134	134	134	134
Total Interior Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
O	54	25	24	-134	-134	-134	-134	-134	-134	-134	-134	-134	
<b>Summary - Department-Wide Programs</b>													
Federal Funds:													
Appropriation accounts included above	BA	2,285	2,603	2,607	2,602	2,602	2,600	2,600	2,601	2,601	2,601	2,601	2,601
	O	1,910	2,039	2,102	1,842	1,946	2,034	2,111	2,178	2,250	2,322	2,400	2,491
<b>Department of the Interior by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	21,433	24,081	21,271	20,840	21,049	21,051	21,257	20,052	20,177	20,218	20,283	20,230
	O	19,502	23,157	21,585	21,135	21,383	21,402	21,344	21,052	20,595	20,343	20,178	20,202
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	301 BA/O	-67	-55	-56	-57	-58	-59	-61	-62	-64	-65	-66	-68
Non-Federal sources, discretionary	302 BA/O	-65	-49	-59	-60	-61	-62	-63	-63	-64	-65	-66	-67
Intrafund receipts, mandatory	302 BA/O	-70	-66	-73	-74	-75	-76	-77	-79	-80	-81	-83	-84
Intrafund receipts, mandatory	809 BA/O	937	-88	-88	-88	-88	-88	-88	-88	-88	-88	-88	-88
Non-Federal sources, mandatory	301 BA/O	-340	-294	-303	-301	-315	-309	-315	-313	-306	-301	-303	-303
Non-Federal sources, mandatory	302 BA/O	-5,341	-4,507	-4,304	-4,139	-4,257	-4,222	-4,543	-4,686	-4,840	-4,862	-4,925	-4,992
Non-Federal sources, mandatory	303 BA/O	-557	-575	-582	-586	-591	-597	-601	-597	-603	-607	-610	-614
Non-Federal sources, mandatory	306 BA/O	-2	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452 BA/O	-222	-230	-233	-227	-230	-233	-238	-242	-245	-249	-253	-258
Non-Federal sources, mandatory	806 BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, mandatory	809 BA/O	-69	-113	-92	-93	-95	-96	-97	-99	-100	-101	-103	-104
Legislative proposal, subject to PAYGO, mandatory	302 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, net interest	908 BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	908 BA/O	-201	-194	-133	-161	-162	-163	-169	-176	-180	-182	-181	-181
Non-Federal sources, net interest	908 BA/O	-28	-22	-23	-18	-19	-16	-21	-15	-18	-18	-19	-16
Total Federal Funds	BA	15,402	17,881	15,317	15,029	15,091	15,123	14,977	13,625	13,582	13,592	13,579	13,448
	O	13,471	16,957	15,631	15,324	15,425	15,474	15,064	14,625	14,000	13,717	13,474	13,420
Trust Funds:													
Appropriation accounts included above	BA	594	596	615	607	612	619	624	631	638	644	651	657
	O	560	622	643	663	661	660	650	645	649	652	657	659
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	301 BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	302 BA/O	-33	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Non-Federal sources, mandatory	303 BA/O	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51	-51
Non-Federal sources, mandatory	306 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	452 BA/O	-37	-29	-29	-25	-25	-26	-27	-28	-28	-29	-30	-32

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Interior - continued</b>													
Non-Federal sources, mandatory	501 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-5	-10	-10	-5	-5	-5	-5	-5	-6	-6	-6	-6
Total Trust Funds	BA	466	475	494	495	500	506	510	516	522	527	533	537
	O	432	501	522	551	549	547	536	530	533	535	539	539
<b>Department of the Interior by Type of Account</b>													
Total appropriation accounts	BA	22,027	24,677	21,886	21,447	21,661	21,670	21,881	20,683	20,815	20,862	20,934	20,887
	O	20,062	23,779	22,228	21,798	22,044	22,062	21,994	21,697	21,244	20,995	20,835	20,861
Total offsetting receipts accounts	BA/O	-6,159	-6,321	-6,075	-5,923	-6,070	-6,041	-6,394	-6,542	-6,711	-6,743	-6,822	-6,902
<b>Total Department of the Interior</b>													
Total Department of the Interior	BA	15,868	18,356	15,811	15,524	15,591	15,629	15,487	14,141	14,104	14,119	14,112	13,985
	O	13,903	17,458	16,153	15,875	15,974	16,021	15,600	15,155	14,533	14,252	14,013	13,959
<b>Department of Justice</b>													
<b>General Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-03-0129):													
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	113	115	122	122	122	122	122	122	122	122	122	122
Spending authority from offsetting collections, discretionary	BA	25	31	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O	130	145	152	153	153	153	153	153	153	153	153	153
Federal law enforcement activities (gross)	BA	138	146	153	153	153	153	153	153	153	153	153	153
	O	130	145	152	153	153	153	153	153	153	153	153	153
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Federal law enforcement activities (subfunction 751)	BA	113	115	122	122	122	122	122	122	122	122	122	122
	O	120	114	121	122	122	122	122	122	122	122	122	122
Justice Information Sharing Technology (011-03-0134):													
Appropriations, discretionary	751 BA	32	34	34	34	34	34	34	34	34	34	34	34

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>												
Spending authority from offsetting collections, discretionary	BA	33	58	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	45	128	37	37	37	37	37	37	37	37	37
Justice Information Sharing Technology (gross)	BA	65	92	37	37	37	37	37	37	37	37	37
	O	45	128	37	37	37	37	37	37	37	37	37
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-9	-58	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-24	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---
Total Justice Information Sharing Technology	BA	32	34	34	34	34	34	34	34	34	34	34
	O	35	70	34	34	34	34	34	34	34	34	34
Executive Office for Immigration Review (011-03-0339):												
Appropriations, discretionary	751 BA	628	673	883	883	883	883	883	883	883	883	883
Outlays, discretionary	O	557	817	860	883	883	883	883	883	883	883	883
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Executive Office for Immigration Review	BA	628	673	883	883	883	883	883	883	883	883	883
	O	556	817	860	883	883	883	883	883	883	883	883
Office of Inspector General (011-03-0328):												
Appropriations, discretionary	751 BA	101	115	107	107	107	107	107	107	107	107	107
Spending authority from offsetting collections, discretionary	BA	24	24	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	127	144	142	142	142	142	142	142	142	142	142
Office of Inspector General (gross)	BA	125	139	142	142	142	142	142	142	142	142	142
	O	127	144	142	142	142	142	142	142	142	142	142
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-13	-24	-35	-35	-35	-35	-35	-35	-35	-35	-35
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-12	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>												
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	101	115	107	107	107	107	107	107	107	107	107
	O	114	120	107	107	107	107	107	107	107	107	107
Working Capital Fund (011-03-4526):												
Appropriations, discretionary	751 BA	-151	-107	-75	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,771	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883
Outlays, discretionary	O	1,689	2,247	1,901	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883
Working Capital Fund (gross)	BA	1,620	1,776	1,808	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883
	O	1,689	2,247	1,901	1,883	1,883	1,883	1,883	1,883	1,883	1,883	1,883
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1,480	-1,883	-1,883	-1,883	-1,883	-1,883	-1,883	-1,883	-1,883	-1,883	-1,883
Non-Federal sources, discretionary	BA/O	-244	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-48	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	-151	-107	-75	---	---	---	---	---	---	---	---
	O	-35	364	18	---	---	---	---	---	---	---	---
<b>Summary - General Administration</b>												
Federal Funds:												
Appropriation accounts included above	BA	723	830	1,071	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146
	O	790	1,485	1,140	1,146	1,146	1,146	1,146	1,146	1,146	1,146	1,146
<b>United States Parole Commission</b>												
<i>Federal Funds</i>												
Salaries and Expenses (011-04-1061):												
Appropriations, discretionary	751 BA	13	13	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	13	13	14	14	14	14	14	14	14	14	14
<b>Legal Activities and U.S. Marshals</b>												
<i>Federal Funds</i>												
Salaries and Expenses, General Legal Activities (011-05-0128):												
Federal litigative and judicial activities (subfunction 752):												
Appropriations, discretionary	752 BA	904	920	971	971	971	971	971	971	971	971	971
Spending authority from offsetting collections, discretionary	BA	273	520	730	730	730	730	730	730	730	730	730

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
Spending authority from offsetting collections, mandatory	BA	27	21	---	29	30	30	32	32	33	33	33	33
Outlays, discretionary	O	1,175	1,454	1,669	1,696	1,701	1,701	1,701	1,701	1,701	1,701	1,701	1,701
Outlays, mandatory	O	33	131	3	25	29	30	32	32	33	33	33	33
Federal litigative and judicial activities (gross)	BA	1,204	1,461	1,701	1,730	1,731	1,731	1,733	1,733	1,734	1,734	1,734	1,734
	O	1,208	1,585	1,672	1,721	1,730	1,731	1,733	1,733	1,734	1,734	1,734	1,734
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-323	-520	-730	-730	-730	-730	-730	-730	-730	-730	-730	-730
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-38	-21	---	-29	-30	-30	-32	-32	-33	-33	-33	-33
Non-Federal sources, mandatory	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-171	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	229	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Federal litigative and judicial activities (subfunction 752)	BA	904	920	971	971	971	971	971	971	971	971	971	971
	O	836	1,044	942	962	970	971	971	971	971	971	971	971
Salaries and Expenses, Antitrust Division (011-05-0319):													
Appropriations, discretionary	752 BA	36	31	53	53	53	53	53	53	53	53	53	53
Spending authority from offsetting collections, discretionary	BA	130	136	136	136	136	136	136	136	136	136	136	136
Outlays, discretionary	O	156	170	187	189	189	189	189	189	189	189	189	189
Salaries and Expenses, Antitrust Division (gross)	BA	166	167	189	189	189	189	189	189	189	189	189	189
	O	156	170	187	189	189	189	189	189	189	189	189	189
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-136	-136	-136	-136	-136	-136	-136	-136	-136	-136	-136
Non-Federal sources, discretionary	BA/O	-130	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Antitrust Division	BA	36	31	53	53	53	53	53	53	53	53	53	53
	O	26	34	51	53	53	53	53	53	53	53	53	53
Salaries and Expenses, United States Attorneys (011-05-0322):													
Appropriations, discretionary	752 BA	2,213	2,255	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378
Spending authority from offsetting collections, discretionary	BA	25	100	100	100	100	100	100	100	100	100	100	100

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
Spending authority from offsetting collections, mandatory	BA	57	41	41	40	41	42	42	43	43	43	43	43
Outlays, discretionary	O	2,205	2,449	2,461	2,474	2,478	2,478	2,478	2,478	2,478	2,478	2,478	2,478
Outlays, mandatory	O	57	100	41	40	41	42	42	43	43	43	43	43
Salaries and Expenses, United States Attorneys (gross)	BA	2,295	2,396	2,519	2,518	2,519	2,520	2,520	2,521	2,521	2,521	2,521	2,521
	O	2,262	2,549	2,502	2,514	2,519	2,520	2,520	2,521	2,521	2,521	2,521	2,521
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100	-100
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-45	-41	-41	-40	-41	-42	-42	-43	-43	-43	-43	-43
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	8	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	8	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Attorneys	BA	2,213	2,255	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378
	O	2,173	2,408	2,361	2,374	2,378	2,378	2,378	2,378	2,378	2,378	2,378	2,378
Salaries and Expenses, Foreign Claims Settlement Commission (011-05-0100):													
Appropriations, discretionary	153 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service (011-05-0324):													
Appropriations, discretionary	752 BA	1,360	1,430	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608
Spending authority from offsetting collections, discretionary	BA	27	39	39	39	39	39	39	39	39	39	39	39
Outlays, discretionary	O	1,341	1,579	1,629	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647
Outlays, mandatory	O	12	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses, United States Marshals Service (gross)	BA	1,387	1,469	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647
	O	1,353	1,579	1,629	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647	1,647
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-43	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32	-32
Non-Federal sources, discretionary	BA/O	-2	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting governmental, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Justice - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	-7	-7	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	20	7	7	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, United States Marshals Service	BA	1,360	1,430	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608
	O	1,306	1,540	1,590	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608	1,608
Construction (011-05-0133):													
Appropriations, discretionary	751 BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	14	38	21	15	15	15	15	15	15	15	15	15
Federal Prisoner Detention (011-05-1020):													
Appropriations, discretionary	752 BA	1,719	1,867	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047
Outlays, discretionary	O	1,811	1,870	2,070	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047	2,047
Fees and Expenses of Witnesses (011-05-0311):													
Appropriations, mandatory	752 BA	253	254	120	270	270	270	270	270	270	270	270	270
Outlays, mandatory	O	209	531	164	229	270	270	270	270	270	270	270	270
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Fees and Expenses of Witnesses	BA	253	254	120	270	270	270	270	270	270	270	270	270
	O	208	531	164	229	270	270	270	270	270	270	270	270
Salaries and Expenses, Community Relations Service (011-05-0500):													
Appropriations, discretionary	752 BA	16	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	15	22	2	---	---	---	---	---	---	---	---	---
Independent Counsel (011-05-0327):													
Appropriations, mandatory	752 BA	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	5	3	1	1	1	1	1	1	1	1	1	1
September 11th Victim Compensation (general Fund) (011-05-0340):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	754 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total September 11th Victim Compensation (general Fund)	BA	---	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
	O		-1	---	---	---	---	---	---	---	---	---	---
Victims Compensation Fund (011-05-0139):													
Appropriations, mandatory	754 BA		---	897	2,958	2,489	2,489	1,269	1,501	1,501	1,501	1,501	1,501
Spending authority from offsetting collections, mandatory	BA		6	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O		1,294	2,242	2,501	2,370	1,991	1,015	1,201	1,201	1,201	1,201	1,201
Victims Compensation Fund (gross)	BA		6	897	2,958	2,489	2,489	1,269	1,501	1,501	1,501	1,501	1,501
	O		1,294	2,242	2,501	2,370	1,991	1,015	1,201	1,201	1,201	1,201	1,201
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O		-6	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O		-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA		2	---	---	---	---	---	---	---	---	---	---
Total Victims Compensation Fund	BA		---	897	2,958	2,489	2,489	1,269	1,501	1,501	1,501	1,501	1,501
	O		1,286	2,242	2,501	2,370	1,991	1,015	1,201	1,201	1,201	1,201	1,201
United States Victims of State Sponsored Terrorism Fund (011-05-5608):													
Appropriations, mandatory	754 BA		1,089	175	170	170	170	170	170	95	89	89	89
Outlays, mandatory	O		1,076	1,076	170	170	170	170	170	95	89	89	89
United States Trustee System Fund (011-05-5073):													
Appropriations, discretionary	752 BA		226	227	234	234	234	234	234	234	234	234	234
Outlays, discretionary	O		217	236	236	234	234	234	234	234	234	234	234
Assets Forfeiture Fund (011-05-5042):													
Appropriations, discretionary	752 BA		21	21	21	21	21	21	21	21	21	21	21
Appropriations, mandatory	BA		1,479	1,530	1,141	1,034	1,034	1,034	1,034	1,034	1,034	1,034	1,034
Spending authority from offsetting collections, mandatory	BA		19	18	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O		21	20	20	21	21	21	21	21	21	21	21
Outlays, mandatory	O		2,407	3,381	1,249	1,185	1,069	1,048	1,048	1,048	1,048	1,048	1,048
Assets Forfeiture Fund (gross)	BA		1,519	1,569	1,176	1,069	1,069	1,069	1,069	1,069	1,069	1,069	1,069
	O		2,428	3,401	1,269	1,206	1,090	1,069	1,069	1,069	1,069	1,069	1,069
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O		-15	-18	-14	-14	-14	-14	-14	-14	-14	-14	-14
Non-Federal sources, mandatory	BA/O		-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Assets Forfeiture Fund	BA	1,500	1,551	1,162	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055	1,055
	O	2,408	3,383	1,255	1,192	1,076	1,055	1,055	1,055	1,055	1,055	1,055	1,055
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (011-05-4575):													
Spending authority from offsetting collections, discretionary	752 BA	55	62	70	70	70	70	70	70	70	70	70	70
Outlays, discretionary	O	51	60	70	70	70	70	70	70	70	70	70	70
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-52	-62	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	-2	---	---	---	---	---	---	---	---	---	---
<b>Summary - Legal Activities and U.S. Marshals</b>													
Federal Funds:													
Appropriation accounts included above	BA	9,338	9,641	11,719	11,293	11,293	10,073	10,305	10,230	10,224	10,224	10,224	10,224
	O	11,380	14,427	11,366	11,257	10,815	9,819	10,005	9,930	9,924	9,924	9,924	9,924
<b>National Security Division</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-08-1300):													
Appropriations, discretionary	751 BA	101	110	117	117	117	117	117	117	117	117	117	117
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	102	114	118	119	119	119	119	119	119	119	119	119
Salaries and Expenses (gross)	BA	103	112	119	119	119	119	119	119	119	119	119	119
	O	102	114	118	119	119	119	119	119	119	119	119	119
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	101	110	117	117	117	117	117	117	117	117	117	117
	O	100	112	116	117	117	117	117	117	117	117	117	117
<b>Radiation Exposure Compensation</b>													
<i>Federal Funds</i>													
Payment to Radiation Exposure Compensation Trust Fund (011-06-0333):													
Appropriations, mandatory	054 BA	45	65	70	47	10	---	---	---	---	---	---	---
Outlays, mandatory	O	45	65	70	47	10	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Radiation Exposure Compensation Trust Fund (011-06-8116):													
Appropriations, mandatory	054 BA	45	65	70	47	10	---	---	---	---	---	---	---
Outlays, mandatory	O	63	41	68	56	25	4	---	---	---	---	---	---
<b>Summary - Radiation Exposure Compensation</b>													
Federal Funds:													
Appropriation accounts included above	BA	45	65	70	47	10	---	---	---	---	---	---	---
	O	45	65	70	47	10	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	45	65	70	47	10	---	---	---	---	---	---	---
	O	63	41	68	56	25	4	---	---	---	---	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	054 BA/O	-45	-65	-70	-47	-10	---	---	---	---	---	---	---
Total Interfunds	BA/O	-45	-65	-70	-47	-10	---	---	---	---	---	---	---
Total Radiation Exposure Compensation	BA	45	65	70	47	10	---	---	---	---	---	---	---
	O	63	41	68	56	25	4	---	---	---	---	---	---
<b>Interagency Law Enforcement</b>													
<i>Federal Funds</i>													
Interagency Crime and Drug Enforcement (011-07-0323):													
Appropriations, discretionary	751 BA	560	550	585	585	585	585	585	585	585	585	585	585
Outlays, discretionary	O	534	583	577	585	585	585	585	585	585	585	585	585
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-48	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Justice - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	---	---	---	-65	-67	-67	-56	-56	-56	-56	-56	-56
Offsetting collections credited to expired accounts, discretionary	BA	11	48	47	112	114	114	103	103	103	103	103	103
Total Interagency Crime and Drug Enforcement	BA	560	550	585	585	585	585	585	585	585	585	585	585
	O	523	535	530	538	538	538	538	538	538	538	538	538
<b>Federal Bureau of Investigation</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-10-0200):													
Defense-related activities (subfunction 054):													
Appropriations, discretionary	054 BA	5,391	5,584	5,746	5,916	6,040	6,167	6,296	6,296	6,296	6,296	6,296	6,296
Outlays, discretionary	O	5,253	5,496	5,713	5,874	6,000	6,126	6,255	6,287	6,296	6,296	6,296	6,296
Outlays, mandatory	O	204	92	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)	BA	5,391	5,584	5,746	5,916	6,040	6,167	6,296	6,296	6,296	6,296	6,296	6,296
	O	5,457	5,588	5,713	5,874	6,000	6,126	6,255	6,287	6,296	6,296	6,296	6,296
Federal law enforcement activities (subfunction 751):													
Appropriations, discretionary	751 BA	3,679	3,812	3,923	3,955	3,955	3,955	3,955	3,955	3,955	3,955	3,955	3,955
Spending authority from offsetting collections, discretionary	BA	1,020	913	922	922	922	922	922	922	922	922	922	922
Spending authority from offsetting collections, mandatory	BA	140	126	138	131	131	131	131	131	131	131	131	131
Outlays, discretionary	O	4,882	4,665	4,821	4,869	4,877	4,877	4,877	4,877	4,877	4,877	4,877	4,877
Outlays, mandatory	O	---	126	138	131	131	131	131	131	131	131	131	131
Federal law enforcement activities (gross)	BA	4,839	4,851	4,983	5,008	5,008	5,008	5,008	5,008	5,008	5,008	5,008	5,008
	O	4,882	4,791	4,959	5,000	5,008	5,008	5,008	5,008	5,008	5,008	5,008	5,008
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-823	-913	-922	-922	-922	-922	-922	-922	-922	-922	-922	-922
Non-Federal sources, discretionary	BA/O	-195	---	---	---	---	---	---	---	---	---	---	---
Federal sources, mandatory	BA/O	-136	-126	-138	-131	-131	-131	-131	-131	-131	-131	-131	-131
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-181	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	178	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources, mandatory	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Justice - continued</b>													
Total Federal law enforcement activities (subfunction 751)	BA	3,679	3,812	3,923	3,955	3,955	3,955	3,955	3,955	3,955	3,955	3,955	
	O	3,728	3,752	3,899	3,947	3,955	3,955	3,955	3,955	3,955	3,955	3,955	
Total Salaries and Expenses	BA	9,070	9,396	9,669	9,871	9,995	10,122	10,251	10,251	10,251	10,251	10,251	
	O	9,185	9,340	9,612	9,821	9,955	10,081	10,210	10,242	10,251	10,251	10,251	
Construction (011-10-0203):													
Appropriations, discretionary	751 BA	385	485	-98	52	52	52	52	52	52	52	52	
Outlays, discretionary	O	168	225	250	380	226	52	52	52	52	52	52	
<b>Summary - Federal Bureau of Investigation</b>													
Federal Funds:													
Appropriation accounts included above	BA	9,455	9,881	9,571	9,923	10,047	10,174	10,303	10,303	10,303	10,303	10,303	
	O	9,353	9,565	9,862	10,201	10,181	10,133	10,262	10,294	10,303	10,303	10,303	
<b>Drug Enforcement Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-12-1100):													
Appropriations, discretionary	751 BA	2,283	2,269	2,399	2,399	2,399	2,399	2,399	2,399	2,399	2,399	2,399	
Spending authority from offsetting collections, discretionary	BA	46	560	560	560	560	560	560	560	560	560	560	
Outlays, discretionary	O	2,278	2,823	2,926	2,946	2,959	2,959	2,959	2,959	2,959	2,959	2,959	
Outlays, mandatory	O	28	41	40	37	25	8	17	---	---	---	---	
Salaries and Expenses (gross)	BA	2,329	2,829	2,959	2,959	2,959	2,959	2,959	2,959	2,959	2,959	2,959	
	O	2,306	2,864	2,966	2,983	2,984	2,967	2,976	2,959	2,959	2,959	2,959	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-85	-560	-560	-560	-560	-560	-560	-560	-560	-560	-560	
Non-Federal sources, discretionary	BA/O	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	
Offsetting collections credited to expired accounts, discretionary	BA	51	77	77	75	73	71	71	70	70	70	70	
Refund, discretionary	BA	---	55	55	58	60	62	62	63	64	64	64	
Total Salaries and Expenses	BA	2,283	2,269	2,399	2,400	2,400	2,400	2,400	2,400	2,401	2,401	2,401	
	O	2,214	2,296	2,398	2,415	2,416	2,399	2,408	2,391	2,391	2,391	2,391	
High Intensity Drug Trafficking Areas Program (011-12-1103):													
Appropriations, discretionary	754 BA	---	---	254	254	254	254	254	254	254	254	254	
Outlays, discretionary	O	---	---	64	216	242	254	254	254	254	254	254	

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>														
Diversion Control Fee Account (011-12-5131):														
Appropriations, mandatory	751	BA	428	449	487	482	507	524	546	574	593	618	647	669
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	492	462	477	479	499	515	537	562	583	607	634	658
Diversion Control Fee Account (gross)		BA	429	450	488	483	508	525	547	575	594	619	648	670
		O	492	462	477	479	499	515	537	562	583	607	634	658
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Diversion Control Fee Account		BA	428	449	487	482	507	524	546	574	593	618	647	669
		O	490	461	476	478	498	514	536	561	582	606	633	657
<b>Summary - Drug Enforcement Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,711	2,718	3,140	3,136	3,161	3,178	3,200	3,228	3,248	3,273	3,302	3,324
		O	2,704	2,757	2,938	3,109	3,156	3,167	3,198	3,206	3,227	3,251	3,278	3,302
<b>Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>														
<i>Federal Funds</i>														
Salaries and Expenses (011-14-0700):														
Appropriations, discretionary	751	BA	1,317	1,400	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638
Spending authority from offsetting collections, discretionary		BA	74	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	1,385	1,509	1,724	1,750	1,756	1,758	1,758	1,758	1,758	1,758	1,758	1,758
Outlays, mandatory		O	9	33	33	26	19	9	3	8	---	---	---	---
Salaries and Expenses (gross)		BA	1,391	1,520	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758	1,758
		O	1,394	1,542	1,757	1,776	1,775	1,767	1,761	1,766	1,758	1,758	1,758	1,758
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-72	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	35	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Justice - continued</b>													
Total Salaries and Expenses	BA	1,317	1,400	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638	1,638
	O	1,320	1,422	1,637	1,656	1,655	1,647	1,641	1,646	1,638	1,638	1,638	1,638
Construction (011-14-0720):													
Appropriations, discretionary	751 BA	---	---	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary	O	---	---	12	24	29	29	29	29	29	29	29	29
<b>Summary - Bureau of Alcohol, Tobacco, Firearms, and Explosives</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,317	1,400	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667	1,667
	O	1,320	1,422	1,649	1,680	1,684	1,676	1,670	1,675	1,667	1,667	1,667	1,667
<b>Federal Prison System</b>													
<i>Federal Funds</i>													
Salaries and Expenses (011-20-1060):													
Appropriations, discretionary	753 BA	7,250	7,470	7,611	7,611	7,611	7,611	7,611	7,611	7,611	7,611	7,611	7,611
Spending authority from offsetting collections, discretionary	BA	26	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	7,051	7,308	7,425	7,481	7,483	7,483	7,483	7,483	7,483	7,483	7,483	7,483
Salaries and Expenses (gross)	BA	7,276	7,495	7,636	7,636	7,636	7,636	7,636	7,636	7,636	7,636	7,636	7,636
	O	7,051	7,308	7,425	7,481	7,483	7,483	7,483	7,483	7,483	7,483	7,483	7,483
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-29	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	7,250	7,470	7,611	7,611	7,611	7,611	7,611	7,611	7,611	7,611	7,611	7,611
	O	7,022	7,283	7,400	7,456	7,458	7,458	7,458	7,458	7,458	7,458	7,458	7,458
Buildings and Facilities (011-20-1003):													
Appropriations, discretionary	753 BA	292	308	-406	99	99	99	99	99	99	99	99	99
Outlays, discretionary	O	134	137	133	82	152	99	99	99	99	99	99	99
Federal Prison Industries, Incorporated (011-20-4500):													
Spending authority from offsetting collections, discretionary	753 BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	715	696	747	747	747	747	747	747	747	747	747	747
Outlays, discretionary	O	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	644	694	747	747	747	747	747	747	747	747	747	747

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
Federal Prison Industries, Incorporated (gross)	BA	718	699	750	750	750	750	750	750	750	750	750	750
	O	644	697	750	750	750	750	750	750	750	750	750	750
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Federal sources, mandatory	BA/O	-704	-692	-739	-739	-739	-739	-739	-739	-739	-739	-739	-739
Interest on Treasury Securities, mandatory	BA/O	-7	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison Industries, Incorporated	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-67	-2	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Commissary Funds, Federal Prisons (Trust Revolving Fund) (011-20-8408):													
Spending authority from offsetting collections, mandatory	753 BA	349	359	359	359	359	359	359	359	359	359	359	359
Outlays, mandatory	O	351	356	359	359	359	359	359	359	359	359	359	359
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-348	-359	-359	-359	-359	-359	-359	-359	-359	-359	-359	-359
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commissary Funds, Federal Prisons (Trust Revolving Fund)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	2	-3	---	---	---	---	---	---	---	---	---	---
<b>Summary - Federal Prison System</b>													
Federal Funds:													
Appropriation accounts included above	BA	7,542	7,778	7,205	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710
	O	7,089	7,418	7,533	7,538	7,610	7,557	7,557	7,557	7,557	7,557	7,557	7,557
Trust Funds:													
Appropriation accounts included above	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	2	-3	---	---	---	---	---	---	---	---	---	---
Total Federal Prison System	BA	7,543	7,778	7,205	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710
	O	7,091	7,415	7,533	7,538	7,610	7,557	7,557	7,557	7,557	7,557	7,557	7,557

**Office of Justice Programs**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>														
<i>Federal Funds</i>														
Research, Evaluation, and Statistics (011-21-0401):														
Appropriations, discretionary	754	BA	168	116	87	87	87	87	87	87	87	87	87	87
Spending authority from offsetting collections, discretionary		BA	260	250	250	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	373	784	337	337	337	337	337	337	337	337	337	337
Research, Evaluation, and Statistics (gross)		BA	428	366	337	337	337	337	337	337	337	337	337	337
		O	373	784	337	337	337	337	337	337	337	337	337	337
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-354	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215
Non-Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	94	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Refund, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Research, Evaluation, and Statistics		BA	168	116	87	87	87	87	87	87	87	87	87	87
		O	14	569	122	122	122	122	122	122	122	122	122	122
State and Local Law Enforcement Assistance (011-21-0404):														
Appropriations, discretionary	754	BA	1,600	1,833	1,424	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,226	2,645	1,694	1,601	1,495	1,505	1,509	1,509	1,509	1,509	1,509	1,509
State and Local Law Enforcement Assistance (gross)		BA	1,603	1,833	1,424	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509
		O	1,226	2,645	1,694	1,601	1,495	1,505	1,509	1,509	1,509	1,509	1,509	1,509
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance		BA	1,600	1,833	1,424	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509
		O	1,220	2,645	1,694	1,601	1,495	1,505	1,509	1,509	1,509	1,509	1,509	1,509
Community Oriented Policing Services (011-21-0406):														
Appropriations, discretionary	754	BA	250	292	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	8	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Justice - continued</b>													
Outlays, discretionary	O	184	219	261	228	154	20	---	---	---	---	---	---
Community Oriented Policing Services (gross)	BA	258	292	---	---	---	---	---	---	---	---	---	---
	O	184	219	261	228	154	20	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-8	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	8	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services	BA	250	292	---	---	---	---	---	---	---	---	---	---
	O	184	211	261	228	154	20	---	---	---	---	---	---
Violence against Women Prevention and Prosecution Programs (011-21-0409):													
Appropriations, discretionary	754 BA	485	500	-10	---	---	---	---	---	---	---	---	---
Appropriations, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	499	499	499	499	499	499	499	499	499	499
Spending authority from offsetting collections, discretionary	BA	8	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	461	484	467	352	178	73	2	2	2	2	2	2
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	20	150	324	429	499	499	499	499	499	499
Violence against Women Prevention and Prosecution Programs (gross)	BA	493	502	491	501	501	501	501	501	501	501	501	501
	O	461	484	487	502	502	502	501	501	501	501	501	501
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-4	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	2	-2	---	---	---	---	---	---	---	---	---
Total Violence against Women Prevention and Prosecution Programs	BA	485	500	489	501	501	501	501	501	501	501	501	501
	O	459	480	487	502	502	502	501	501	501	501	501	501
Juvenile Justice Programs (011-21-0405):													
Appropriations, discretionary	754 BA	278	311	228	228	228	228	228	228	228	228	228	228
Spending authority from offsetting collections, discretionary	BA	20	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	251	394	296	271	238	234	234	234	234	234	234	234
Juvenile Justice Programs (gross)	BA	298	317	234	234	234	234	234	234	234	234	234	234

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Justice - continued</b>													
	O	251	394	296	271	238	234	234	234	234	234	234	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	
Total Juvenile Justice Programs	BA	278	311	228	228	228	228	228	228	228	228	228	
	O	231	388	290	265	232	228	228	228	228	228	228	
Public Safety Officer Benefits (011-21-0403):													
Appropriations, discretionary	754 BA	25	25	25	25	25	25	25	25	25	25	25	
Appropriations, mandatory	BA	121	117	117	117	117	117	117	117	117	117	117	
Outlays, discretionary	O	22	74	25	25	25	25	25	25	25	25	25	
Outlays, mandatory	O	120	117	117	117	117	117	117	117	117	117	117	
Total Public Safety Officer Benefits	BA	146	142	142	142	142	142	142	142	142	142	142	
	O	142	191	142	142	142	142	142	142	142	142	142	
Crime Victims Fund (011-21-5041):													
Appropriations, mandatory	754 BA	2,715	2,196	6,755	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-4,954	-1,334	-832	-199	-199	-499	-499	-499	-499	
Outlays, mandatory	O	2,315	4,513	6,434	4,400	3,047	2,714	2,000	2,000	2,000	2,000	2,000	
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1,982	-1,773	-1,658	-1,297	-496	-414	-394	-454	-499	
Crime Victims Fund (gross)	BA	2,715	2,196	1,801	666	1,168	1,801	1,801	1,501	1,501	1,501	1,501	
	O	2,315	4,513	4,452	2,627	1,389	1,417	1,504	1,586	1,606	1,546	1,501	
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	
Total Crime Victims Fund	BA	2,715	2,196	1,801	666	1,168	1,801	1,801	1,501	1,501	1,501	1,501	
	O	2,314	4,513	4,452	2,627	1,389	1,417	1,504	1,586	1,606	1,546	1,501	
Domestic Trafficking Victims' Fund (011-21-5606):													
Appropriations, mandatory	754 BA	1	1	1	1	1	1	1	1	1	1	1	
Outlays, mandatory	O	3	14	---	1	1	1	1	1	1	1	1	
<b>Summary - Office of Justice Programs</b>													
Federal Funds:													
Appropriation accounts included above	BA	5,643	5,391	4,172	3,134	3,636	4,269	4,269	3,969	3,969	3,969	3,969	
	O	4,567	9,011	7,448	5,488	4,037	3,937	4,007	4,089	4,109	4,049	4,004	
<b>Department of Justice by Fund Group</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Justice - continued</b>													
Federal Funds:													
Appropriation accounts included above	BA	37,448	38,377	39,331	38,772	39,386	38,933	39,316	38,969	38,983	39,008	39,037	39,059
	O	37,884	46,810	42,666	41,135	39,308	38,104	38,514	38,566	38,602	38,566	38,548	38,572
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	752 BA/O	-311	-307	-313	-140	-145	-148	-151	-154	-157	-160	-163	-166
Offsetting governmental, mandatory	751 BA/O	-427	-464	-575	-595	-623	-634	-656	-686	-699	-724	-755	-770
Intrafund receipts, mandatory	809 BA/O	-182	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Non-Federal sources, mandatory	809 BA/O	-1,676	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Intrafund receipts, net interest	908 BA/O	-197	-105	-13	-13	-11	-11	-11	-11	-12	-12	-12	-12
Non-Federal sources, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	34,655	36,871	37,800	37,394	37,977	37,510	37,868	37,488	37,485	37,482	37,477	37,481
	O	35,091	45,304	41,135	39,757	37,899	36,681	37,066	37,085	37,104	37,040	36,988	36,994
Trust Funds:													
Appropriation accounts included above	BA	46	65	70	47	10	---	---	---	---	---	---	---
	O	65	38	68	56	25	4	---	---	---	---	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	054 BA/O	-45	-65	-70	-47	-10	---	---	---	---	---	---	---
Total Interfunds	BA/O	-45	-65	-70	-47	-10	---	---	---	---	---	---	---
<b>Department of Justice by Type of Account</b>													
Total appropriation accounts	BA	37,494	38,442	39,401	38,819	39,396	38,933	39,316	38,969	38,983	39,008	39,037	39,059
	O	37,949	46,848	42,734	41,191	39,333	38,108	38,514	38,566	38,602	38,566	38,548	38,572
Total offsetting receipts accounts	BA/O	-2,838	-1,571	-1,601	-1,425	-1,419	-1,423	-1,448	-1,481	-1,498	-1,526	-1,560	-1,578
<b>Total Department of Justice</b>													
Total Department of Justice	BA	34,656	36,871	37,800	37,394	37,977	37,510	37,868	37,488	37,485	37,482	37,477	37,481
	O	35,111	45,277	41,133	39,766	37,914	36,685	37,066	37,085	37,104	37,040	36,988	36,994
<b>Department of Labor</b>													
<b>Employment and Training Administration</b>													
<i>Federal Funds</i>													
Training and Employment Services (012-05-0174):													
Appropriations, discretionary	504 BA	1,780	1,839	1,637	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646	1,646
Advance Appropriations, discretionary	BA	1,719	1,770	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712
Appropriations, mandatory	BA	188	45	205	150	150	150	150	150	150	150	150	150



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Legislative proposal, subject to PAYGO, mandatory Spending authority from offsetting collections, discretionary	BA	---	---	213	213	214	214	215	215	215	216	216	217
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	96	97	98	99	101	102	104	107	109	111
Outlays, discretionary	O	3,210	3,530	3,497	3,358	3,370	3,373	3,371	3,371	3,371	3,371	3,371	3,371
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	52	97	97	98	100	102	102	106	107	110
Outlays, mandatory	O	156	81	108	125	136	158	154	150	150	150	150	150
Legislative proposal, subject to PAYGO, mandatory	O	---	---	2	42	108	196	214	215	215	215	215	216
Training and Employment Services (gross)	BA	3,687	3,654	3,863	3,818	3,820	3,821	3,824	3,825	3,827	3,831	3,833	3,836
	O	3,366	3,611	3,659	3,622	3,711	3,825	3,839	3,838	3,838	3,842	3,843	3,847
Offsets against gross BA and outlays:													
Federal sources, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-96	-96	-98	-99	-101	-102	-104	-107	-109	-111
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Training and Employment Services	BA	3,687	3,654	3,767	3,722	3,722	3,722	3,723	3,723	3,723	3,724	3,724	3,725
	O	3,365	3,611	3,563	3,526	3,613	3,726	3,738	3,736	3,734	3,735	3,734	3,736
Job Corps (012-05-0181):													
Appropriations, discretionary	504 BA	1,718	1,743	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016
Outlays, discretionary	O	1,524	1,844	1,550	1,036	1,004	998	998	998	998	998	998	998
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Job Corps	BA	1,718	1,743	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016	1,016
	O	1,523	1,844	1,550	1,036	1,004	998	998	998	998	998	998	998
Community Service Employment for Older Americans (012-05-0175):													
Appropriations, discretionary	504 BA	400	405	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	393	407	328	4	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Community Service Employment for Older Americans													
	BA	400	405	---	---	---	---	---	---	---	---	---	---
	O	392	407	328	4	---	---	---	---	---	---	---	---
TAA Community College and Career Training Grant Fund (012-05-0187):													
Outlays, mandatory	504 O	18	---	---	---	---	---	---	---	---	---	---	---
Federal Unemployment Benefits and Allowances (012-05-0326):													
Training and employment (subfunction 504):													
Appropriations, mandatory	504 BA	401	410	407	271	271	271	271	273	275	278	278	278
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-107	29	29	29	29	27	25	22	22	22
Outlays, mandatory	O	182	213	285	272	243	172	138	136	147	158	168	178
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-19	-31	-25	32	60	57	43	29	17	5
Total Training and employment													
	BA	401	410	300	300	300	300	300	300	300	300	300	300
	O	182	213	266	241	218	204	198	193	190	187	185	183
Unemployment compensation (subfunction 603):													
Appropriations, mandatory	603 BA	340	230	227	289	294	206	155	157	166	179	189	200
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-36	-88	-108	-26	-5	-34	-45	-57	-67	-80
Outlays, mandatory	O	149	230	227	289	294	206	155	157	166	179	189	200
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-36	-88	-108	-26	-5	-34	-45	-57	-67	-80
Total Unemployment compensation													
	BA	340	230	191	201	186	180	150	123	121	122	122	120
	O	149	230	191	201	186	180	150	123	121	122	122	120
Total Federal Unemployment Benefits and Allowances													
	BA	741	640	491	501	486	480	450	423	421	422	422	420
	O	331	443	457	442	404	384	348	316	311	309	307	303
State Unemployment Insurance and Employment Service Operations (012-05-0179):													
Training and employment (subfunction 504):													
Appropriations, discretionary	504 BA	92	84	95	95	95	95	95	95	95	95	95	95
Appropriations, mandatory	BA	20	19	19	18	18	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	19	59	101	104	108	113	117	122	127	133
Spending authority from offsetting collections, discretionary	BA	724	739	739	739	739	739	739	739	739	739	739	739
Outlays, discretionary	O	777	805	822	824	824	825	825	825	825	825	825	825
Outlays, mandatory	O	34	19	19	18	18	18	18	18	18	18	18	18
Legislative proposal, subject to PAYGO, mandatory	O	---	---	19	59	101	104	108	113	117	122	127	133

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Labor - continued</b>													
Training and employment (gross)	BA	836	842	872	911	953	956	960	965	969	974	979	985
	O	811	824	860	901	943	947	951	956	960	965	970	976
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-724	-739	-739	-739	-739	-739	-739	-739	-739	-739	-739	-739
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	208	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	64	---	---	---	---	---	---	---	---	---	---	---
Total Training and employment (subfunction 504)	BA	384	103	133	172	214	217	221	226	230	235	240	246
	O	87	85	121	162	204	208	212	217	221	226	231	237
Unemployment compensation (subfunction 603):													
Spending authority from offsetting collections, discretionary	603 BA	2,575	2,604	2,716	2,766	2,891	3,066	3,166	3,241	3,266	3,266	3,266	3,266
Spending authority from offsetting collections, mandatory	BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,625	2,567	2,965	2,871	2,884	3,057	3,162	3,237	3,264	3,266	3,266	3,266
Outlays, mandatory	O	28	1	1	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)	BA	2,576	2,605	2,717	2,766	2,891	3,066	3,166	3,241	3,266	3,266	3,266	3,266
	O	2,653	2,568	2,966	2,871	2,884	3,057	3,162	3,237	3,264	3,266	3,266	3,266
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,848	-2,604	-2,716	-2,766	-2,891	-3,066	-3,166	-3,241	-3,266	-3,266	-3,266	-3,266
Federal sources, mandatory	BA/O	-26	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, mandatory	BA	25	---	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation (subfunction 603)	BA	-273	---	---	---	---	---	---	---	---	---	---	---
	O	-221	-37	249	105	-7	-9	-4	-4	-2	---	---	---
Total State Unemployment Insurance and Employment Service Operations	BA	111	103	133	172	214	217	221	226	230	235	240	246
	O	-134	48	370	267	197	199	208	213	219	226	231	237
Payments to the Unemployment Trust Fund (012-05-0178):													
Appropriations, mandatory	603 BA	1	1	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	1	1	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery (012-05-1800):													
Appropriations, mandatory	603 BA	---	1	1	1	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Outlays, mandatory	O		---	---	---	13	7	5	---	---	---	---	---
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O		-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, mandatory	BA		3	---	---	---	---	---	---	---	---	---	---
Total Federal Additional Unemployment Compensation Program, Recovery	BA		---	1	1	1	---	---	---	---	---	---	---
	O		-3	---	---	13	7	5	---	---	---	---	---
Program Administration (012-05-0172):													
Appropriations, discretionary	504 BA		109	109	121	121	121	121	121	121	121	121	121
Spending authority from offsetting collections, discretionary	BA		54	54	54	54	54	54	54	54	54	54	54
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	11	11	11	12	12	12	13	13	14
Outlays, discretionary	O		158	161	173	175	175	175	175	175	175	175	175
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	11	11	11	12	12	12	13	13	14
Program Administration (gross)	BA		163	163	186	186	186	187	187	187	188	188	189
	O		158	161	184	186	186	187	187	187	188	188	189
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O		-54	-54	-54	-54	-54	-54	-54	-54	-54	-54	-54
Legislative proposal, not subject to PAYGO, discretionary	BA/O		---	---	-11	-11	-11	-12	-12	-12	-13	-13	-14
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA		-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Total Program Administration	BA		109	109	121	121	121	121	121	121	121	121	121
	O		104	107	119	121	121	121	121	121	121	121	121
<i>Trust Funds</i>													
Unemployment Trust Fund (012-05-8042):													
Training and employment (subfunction 504):													
Appropriations, discretionary	504 BA		1,088	1,112	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113	1,113
Outlays, discretionary	O		979	1,107	1,114	1,112	1,112	1,112	1,112	1,112	1,112	1,112	1,112
Unemployment compensation (subfunction 603):													
Appropriations, discretionary	603 BA		2,534	2,559	2,671	2,721	2,846	3,021	3,121	3,196	3,221	3,234	3,247
Appropriations, mandatory	BA		27,289	27,442	29,490	31,222	33,298	35,196	36,894	38,665	40,425	42,249	44,165

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-74	-183	-226	-239	-250	-263	-274	-287	-298	-316
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	715	662	1,719	2,623	2,905	3,171	3,426	3,660	3,876	4,074
Outlays, discretionary	O	3,038	2,520	2,920	2,971	3,038	3,158	3,177	3,206	3,219	3,234	3,246	3,259
Outlays, mandatory	O	27,208	27,442	29,490	31,222	33,298	35,196	36,894	38,665	40,425	42,249	44,165	46,246
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-74	-183	-226	-239	-250	-263	-274	-287	-298	-316
Legislative proposal, subject to PAYGO, mandatory	O	---	---	715	662	1,719	2,623	2,905	3,171	3,426	3,660	3,876	4,074
Total Unemployment compensation	BA	29,823	30,001	32,802	34,422	37,637	40,601	42,670	44,769	46,798	48,856	50,990	53,264
	O	30,246	29,962	33,051	34,672	37,829	40,738	42,726	44,779	46,796	48,856	50,989	53,263
Total Unemployment Trust Fund	BA	30,911	31,113	33,915	35,535	38,750	41,714	43,783	45,882	47,911	49,969	52,103	54,377
	O	31,225	31,069	34,165	35,784	38,941	41,850	43,838	45,891	47,908	49,968	52,101	54,375
<b>Summary - Employment and Training Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	6,767	6,656	5,530	5,533	5,559	5,556	5,531	5,509	5,511	5,518	5,523	5,528
	O	5,597	6,461	6,388	5,409	5,346	5,433	5,413	5,384	5,383	5,389	5,391	5,395
Trust Funds:													
Appropriation accounts included above	BA	30,911	31,113	33,915	35,535	38,750	41,714	43,783	45,882	47,911	49,969	52,103	54,377
	O	31,225	31,069	34,165	35,784	38,941	41,850	43,838	45,891	47,908	49,968	52,101	54,375
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	603 BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Total Employment and Training Administration	BA	37,677	37,768	39,444	41,068	44,309	47,270	49,314	51,391	53,422	55,487	57,626	59,905
	O	36,821	37,529	40,552	41,193	44,287	47,283	49,251	51,275	53,291	55,357	57,492	59,770
<b>Employee Benefits Security Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-11-1700):													
Appropriations, discretionary	601 BA	181	181	193	193	193	193	193	193	193	193	193	193
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	186	172	201	201	201	201	201	201	201	201	201	201
Salaries and Expenses (gross)	BA	189	189	201	201	201	201	201	201	201	201	201	201
	O	186	172	201	201	201	201	201	201	201	201	201	201
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-7	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	181	181	193	193	193	193	193	193	193	193	193	193
	O	179	164	193	193	193	193	193	193	193	193	193	193
<b>Pension Benefit Guaranty Corporation</b>													
<i>Federal Funds</i>													
Pension Benefit Guaranty Corporation Fund (012-12-4204):													
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	12,100	13,544	15,310	15,020	15,071	14,926	20,793	10,435	14,605	13,970	13,314	13,114
Legislative proposal, subject to PAYGO, mandatory	BA	---	2	4	4,212	3,252	3,220	-1,893	8,386	3,334	3,360	3,409	3,512
Outlays, discretionary	O	---	1	1	345	345	345	345	345	345	345	345	345
Outlays, mandatory	O	6,472	7,621	8,233	8,822	9,767	10,776	12,161	12,711	12,985	13,056	13,173	13,522
Legislative proposal, subject to PAYGO, mandatory	O	---	---	15	34	34	270	142	104	132	110	60	24
Pension Benefit Guaranty Corporation Fund (gross)	BA	12,100	13,547	15,315	19,233	18,324	18,147	18,901	18,822	17,940	17,331	16,724	16,627
	O	6,472	7,622	8,249	9,201	10,146	11,391	12,648	13,160	13,462	13,511	13,578	13,891
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Interest on Treasury Securities, mandatory	BA/O	-1,988	-1,007	-1,146	-1,282	-1,395	-1,487	-1,659	-1,648	-1,672	-1,695	-1,703	-1,698
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	-2	-4	-70	-139	-201	-173	-311	-391	-457	-524	-595
Non-Federal sources, mandatory	BA/O	-10,112	-12,537	-14,164	-13,737	-13,676	-13,439	-19,134	-8,787	-12,933	-12,276	-11,611	-11,416
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-4,142	-3,113	-3,019	2,066	-8,075	-2,943	-2,903	-2,885	-2,917
Total Pension Benefit Guaranty Corporation Fund	BA	---	---	---	1	---	---	---	---	---	-1	---	---
	O	-5,628	-5,925	-7,066	-10,031	-8,178	-6,756	-6,253	-5,662	-4,478	-3,821	-3,146	-2,736
<b>Office of Workers' Compensation Programs</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-15-0163):													
Appropriations, discretionary	505 BA	115	115	115	115	115	115	115	115	115	115	115	115
Spending authority from offsetting collections, discretionary	BA	38	38	45	46	46	47	48	49	50	50	51	52
Outlays, discretionary	O	152	149	160	161	161	162	163	164	165	165	166	167
Salaries and Expenses (gross)	BA	153	153	160	161	161	162	163	164	165	165	166	167
	O	152	149	160	161	161	162	163	164	165	165	166	167

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-36	-38	-45	-46	-46	-47	-48	-49	-50	-50	-51	-52
Offsetting governmental, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	115	115	115	115	115	115	115	115	115	115	115	115
	O	114	111	115	115	115	115	115	115	115	115	115	115
Special Benefits (012-15-1521):													
General retirement and disability insurance (excluding social security (subfunction 601):													
Appropriations, mandatory	601 BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	2	2	2	2	2	2	2	2	2	2	2
Federal employee retirement and disability (subfunction 602):													
Appropriations, mandatory	602 BA	227	233	237	242	247	252	257	262	267	273	278	284
Spending authority from offsetting collections, mandatory	BA	2,900	2,673	2,722	2,769	2,815	2,863	2,911	2,961	3,011	3,063	3,115	3,169
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-31	-40	-48	-56	-65	-74	-84	-94	-105	-114
Outlays, mandatory	O	3,094	2,956	2,999	3,051	3,102	3,145	3,196	3,223	3,278	3,336	3,393	3,453
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-31	-40	-48	-56	-65	-74	-84	-94	-105	-114
Federal employee retirement and disability (gross)	BA	3,127	2,906	2,928	2,971	3,014	3,059	3,103	3,149	3,194	3,242	3,288	3,339
	O	3,094	2,956	2,968	3,011	3,054	3,089	3,131	3,149	3,194	3,242	3,288	3,339
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2,873	-2,673	-2,722	-2,769	-2,815	-2,863	-2,911	-2,961	-3,011	-3,063	-3,115	-3,169
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	16	20	40	48	57	65	75	84	94
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Total Federal employee retirement and disability (subfunction 602)	BA	227	233	206	218	219	236	240	245	248	254	257	264
	O	220	283	246	258	259	266	268	245	248	254	257	264
Total Special Benefits	BA	230	235	208	220	221	238	242	247	250	256	259	266
	O	223	285	248	260	261	268	270	247	250	256	259	266
Energy Employees Occupational Illness Compensation Fund (012-15-1523):													
Appropriations, mandatory	053 BA	1,431	1,456	1,463	1,468	1,456	1,448	1,436	1,418	1,397	1,374	1,349	1,319
Spending authority from offsetting collections, mandatory	BA	8	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	1,444	1,456	1,473	1,476	1,462	1,451	1,436	1,418	1,397	1,374	1,349	1,319

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Energy Employees Occupational Illness Compensation Fund (gross)	BA	1,439	1,460	1,467	1,472	1,460	1,452	1,440	1,422	1,401	1,378	1,353	1,323
	O	1,444	1,456	1,473	1,476	1,462	1,451	1,436	1,418	1,397	1,374	1,349	1,319
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Energy Employees Occupational Illness Compensation Fund	BA	1,431	1,456	1,463	1,468	1,456	1,448	1,436	1,418	1,397	1,374	1,349	1,319
	O	1,436	1,452	1,469	1,472	1,458	1,447	1,432	1,414	1,393	1,370	1,345	1,315
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund (012-15-1524):													
Appropriations, mandatory	053 BA	125	127	142	144	147	149	152	154	158	161	164	166
Outlays, mandatory	O	128	130	143	146	148	151	153	156	160	162	165	165
Special Benefits for Disabled Coal Miners (012-15-0169):													
Appropriations, mandatory	601 BA	10	21	41	41	41	37	35	32	31	29	28	27
Advance Appropriations, mandatory	BA	15	14	14	14	12	11	10	9	9	8	8	7
Outlays, mandatory	O	70	36	56	56	54	49	46	42	41	38	37	35
Total Special Benefits for Disabled Coal Miners	BA	25	35	55	55	53	48	45	41	40	37	36	34
	O	70	36	56	56	54	49	46	42	41	38	37	35
Panama Canal Commission Compensation Fund (012-15-5155):													
Appropriations, mandatory	602 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	5	5	5	5	1	---	---	---	---	---	---
<i>Trust Funds</i>													
Black Lung Disability Trust Fund (012-15-8144):													
Appropriations, mandatory	601 BA	278	321	217	416	446	476	505	533	558	587	617	646
Borrowing authority, mandatory	BA	51	16	166	164	177	190	202	214	226	236	245	252
Outlays, mandatory	O	325	345	387	580	623	666	707	747	784	823	862	898
Total Black Lung Disability Trust Fund	BA	329	337	383	580	623	666	707	747	784	823	862	898
	O	325	345	387	580	623	666	707	747	784	823	862	898
Special Workers' Compensation Expenses (012-15-9971):													
Appropriations, discretionary	601 BA	2	2	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory	BA	98	110	105	105	108	107	107	107	107	107	107	107
Outlays, discretionary	O	2	2	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	104	108	108	105	107	107	107	107	107	107	107	107
Total Special Workers' Compensation Expenses	BA	100	112	109	109	112	111	111	111	111	111	111	111
	O	106	110	112	109	111	111	111	111	111	111	111	111



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Labor - continued</b>													
<b>Summary - Office of Workers' Compensation Programs</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,927	1,968	1,983	2,002	1,992	1,998	1,990	1,975	1,960	1,943	1,923	1,900
	O	1,975	2,019	2,036	2,054	2,041	2,031	2,016	1,974	1,959	1,941	1,921	1,896
Trust Funds:													
Appropriation accounts included above	BA	429	449	492	689	735	777	818	858	895	934	973	1,009
	O	431	455	499	689	734	777	818	858	895	934	973	1,009
Total Office of Workers' Compensation Programs	BA	2,356	2,417	2,475	2,691	2,727	2,775	2,808	2,833	2,855	2,877	2,896	2,909
	O	2,406	2,474	2,535	2,743	2,775	2,808	2,834	2,832	2,854	2,875	2,894	2,905
<b>Wage and Hour Division</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-16-0143):													
Appropriations, discretionary	505 BA	229	242	244	244	244	244	244	244	244	244	244	244
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	234	238	244	246	247	247	247	247	247	247	247	247
Salaries and Expenses (gross)	BA	232	245	247	247	247	247	247	247	247	247	247	247
	O	234	238	244	246	247	247	247	247	247	247	247	247
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	229	242	244	244	244	244	244	244	244	244	244	244
	O	231	235	241	243	244	244	244	244	244	244	244	244
H-1 B and L Fraud Prevention and Detection (012-16-5393):													
Appropriations, mandatory	505 BA	52	52	56	53	45	45	45	45	45	45	45	45
Outlays, mandatory	O	48	50	53	53	45	45	45	45	45	45	45	45
<b>Summary - Wage and Hour Division</b>													
Federal Funds:													
Appropriation accounts included above	BA	281	294	300	297	289	289	289	289	289	289	289	289
	O	279	285	294	296	289	289	289	289	289	289	289	289
<b>Office of Federal Contract Compliance Programs</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-22-0148):													
Appropriations, discretionary	505 BA	103	106	106	106	106	106	106	106	106	106	106	106
Outlays, discretionary	O	98	106	109	108	107	106	106	106	106	106	106	106
<b>Office of Labor Management Standards</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>												
<i>Federal Funds</i>												
Salaries and Expenses (012-23-0150):												
Appropriations, discretionary	BA	41	43	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	42	41	47	49	50	50	50	50	50	50	50
Total Salaries and Expenses	BA	42	43	50	50	50	50	50	50	50	50	50
	O	42	41	47	49	50	50	50	50	50	50	50
<b>Occupational Safety and Health Administration</b>												
<i>Federal Funds</i>												
Salaries and Expenses (012-18-0400):												
Appropriations, discretionary	554 BA	557	581	577	577	577	577	577	577	577	577	577
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	553	565	578	580	580	580	580	580	580	580	580
Salaries and Expenses (gross)	BA	559	584	580	580	580	580	580	580	580	580	580
	O	553	565	578	580	580	580	580	580	580	580	580
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	557	581	577	577	577	577	577	577	577	577	577
	O	551	562	575	577	577	577	577	577	577	577	577
<b>Mine Safety and Health Administration</b>												
<i>Federal Funds</i>												
Salaries and Expenses (012-19-1200):												
Appropriations, discretionary	BA	374	380	382	382	382	382	382	382	382	382	382
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	364	390	385	385	385	385	385	385	385	385	385
Salaries and Expenses (gross)	BA	376	383	385	385	385	385	385	385	385	385	385
	O	364	390	385	385	385	385	385	385	385	385	385
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	374	380	382	382	382	382	382	382	382	382	382
	O	362	387	382	382	382	382	382	382	382	382	382
<b>Bureau of Labor Statistics</b>												
<i>Federal Funds</i>												

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Salaries and Expenses (012-20-0200):													
Appropriations, discretionary	505	BA	550	587	590	590	590	590	590	590	590	590	590
Spending authority from offsetting collections, discretionary		BA	97	103	103	103	103	103	103	103	103	103	103
Outlays, discretionary		O	635	720	692	693	693	693	693	693	693	693	693
Salaries and Expenses (gross)		BA	647	690	693	693	693	693	693	693	693	693	693
		O	635	720	692	693	693	693	693	693	693	693	693
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-96	-102	-102	-102	-102	-102	-102	-102	-102	-102	-102
Non-Federal sources, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	550	587	590	590	590	590	590	590	590	590	590
		O	538	617	589	590	590	590	590	590	590	590	590
<b>Departmental Management</b>													
<i>Federal Funds</i>													
Salaries and Expenses (012-25-0165):													
Appropriations, discretionary		BA	339	349	272	272	272	272	272	272	272	272	272
Advance Appropriations, discretionary		BA	---	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	57	58	60	60	60	60	60	60	60	60	60
Outlays, discretionary		O	404	410	346	346	341	336	332	332	332	332	332
Salaries and Expenses (gross)		BA	396	409	332	332	332	332	332	332	332	332	332
		O	404	410	346	346	341	336	332	332	332	332	332
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-56	-58	-60	-60	-60	-60	-60	-60	-60	-60	-60
Non-Federal sources, discretionary		BA/O	-3	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	339	351	272	272	272	272	272	272	272	272	272
		O	345	352	286	286	281	276	272	272	272	272	272
Office of Disability Employment Policy (012-25-0166):													
Appropriations, discretionary	505	BA	38	38	27	27	27	27	27	27	27	27	27
Spending authority from offsetting collections, discretionary		BA	---	30	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	39	69	31	30	29	28	27	27	27	27	27

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
Office of Disability Employment Policy (gross)	BA	38	68	27	27	27	27	27	27	27	27	27	27
	O	39	69	31	30	29	28	27	27	27	27	27	27
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-30	---	---	---	---	---	---	---	---	---	---
Total Office of Disability Employment Policy	BA	38	38	27	27	27	27	27	27	27	27	27	27
	O	39	39	31	30	29	28	27	27	27	27	27	27
Office of Inspector General (012-25-0106):													
Appropriations, discretionary	505 BA	84	86	88	88	88	88	88	88	88	88	88	88
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	90	88	94	94	94	94	94	94	94	94	94	94
Office of Inspector General (gross)	BA	90	92	94	94	94	94	94	94	94	94	94	94
	O	90	88	94	94	94	94	94	94	94	94	94	94
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Office of Inspector General	BA	84	86	88	88	88	88	88	88	88	88	88	88
	O	84	82	88	88	88	88	88	88	88	88	88	88
Veterans Employment and Training (012-25-0164):													
Appropriations, discretionary	702 BA	50	55	55	55	55	55	55	55	55	55	55	55
Spending authority from offsetting collections, discretionary	BA	250	256	257	257	257	257	257	257	257	257	257	257
Outlays, discretionary	O	282	316	320	312	312	312	312	312	312	312	312	312
Veterans Employment and Training (gross)	BA	300	311	312	312	312	312	312	312	312	312	312	312
	O	282	316	320	312	312	312	312	312	312	312	312	312
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-250	-256	-257	-257	-257	-257	-257	-257	-257	-257	-257	-257
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Employment and Training	BA	50	55	55	55	55	55	55	55	55	55	55	55
	O	30	60	63	55	55	55	55	55	55	55	55	55
IT Modernization (012-25-0162):													
Appropriations, discretionary	505 BA	23	25	37	37	37	37	37	37	37	37	37	37
Outlays, discretionary	O	28	22	29	36	36	37	37	37	37	37	37	37

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Labor - continued</b>													
<b>Working Capital Fund (012-25-4601):</b>													
Spending authority from offsetting collections, discretionary	505	BA	411	251	251	251	251	251	251	251	251	251	251
Outlays, discretionary		O	416	268	268	226	251	251	251	251	251	251	251
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-389	-251	-251	-251	-251	-251	-251	-251	-251	-251	-251
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary		BA	-22	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
<b>Total Working Capital Fund</b>		BA	---	---	---	---	---	---	---	---	---	---	---
		O	26	17	17	-25	---	---	---	---	---	---	---
<b>Working Capital Fund--IT (012-25-4606):</b>													
Spending authority from offsetting collections, discretionary	505	BA	---	218	218	218	218	218	218	218	218	218	218
Outlays, discretionary		O	---	218	218	218	218	218	218	218	218	218	218
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	---	-218	-218	-218	-218	-218	-218	-218	-218	-218	-218
<b>Total Working Capital Fund--IT</b>		BA	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Departmental Management</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	534	555	479	479	479	479	479	479	479	479	479
		O	552	572	514	470	489	484	479	479	479	479	479
<b>Department of Labor by Fund Group</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	11,316	11,351	10,190	10,210	10,217	10,220	10,187	10,150	10,137	10,126	10,112
		O	4,545	5,289	4,061	97	1,886	3,379	3,842	4,362	5,530	6,175	6,832
<b>Deductions for offsetting receipts:</b>													
Intrafund receipts, mandatory	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809	BA/O	-14	-17	-17	-17	-17	-17	-17	-17	-17	---	---
Legislative proposal, subject to PAYGO, mandatory	809	BA/O	---	---	---	-40	-82	-85	-89	-94	-98	-103	-108
Intrafund receipts, net interest	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Labor - continued</b>													
Total Federal Funds	BA	11,300	11,332	10,171	10,151	10,116	10,116	10,079	10,037	10,020	10,021	10,002	9,978
	O	4,529	5,270	4,042	38	1,785	3,275	3,734	4,249	5,413	6,070	6,722	7,105
Trust Funds:													
Appropriation accounts included above	BA	31,340	31,562	34,407	36,224	39,485	42,491	44,601	46,740	48,806	50,903	53,076	55,386
	O	31,656	31,524	34,664	36,473	39,675	42,627	44,656	46,749	48,803	50,902	53,074	55,384
Deductions for offsetting receipts:													
Non-Federal sources, net interest	908 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust Funds	BA	31,337	31,560	34,405	36,222	39,483	42,489	44,599	46,738	48,804	50,901	53,074	55,384
	O	31,653	31,522	34,662	36,471	39,673	42,625	44,654	46,747	48,801	50,900	53,072	55,382
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	603 BA/O	-377	-402	-437	-462	-484	-505	-526	-548	-571	-594	-618	-644
Total Interfunds	BA/O	-377	-402	-437	-462	-484	-505	-526	-548	-571	-594	-618	-644
<b>Department of Labor by Type of Account</b>													
Total appropriation accounts	BA	42,656	42,913	44,597	46,434	49,702	52,711	54,788	56,890	58,943	61,029	63,188	65,480
	O	36,201	36,813	38,725	36,570	41,561	46,006	48,498	51,111	54,333	57,077	59,906	62,605
Total offsetting receipts accounts	BA/O	-396	-423	-458	-523	-587	-611	-636	-663	-690	-701	-730	-762
<b>Total Department of Labor</b>													
Total Department of Labor	BA	42,260	42,490	44,139	45,911	49,115	52,100	54,152	56,227	58,253	60,328	62,458	64,718
	O	35,805	36,390	38,267	36,047	40,974	45,395	47,862	50,448	53,643	56,376	59,176	61,843
<b>Department of State</b>													
<b>Administration of Foreign Affairs</b>													
<i>Federal Funds</i>													
Diplomatic Programs (014-05-0113):													
Appropriations, discretionary	153 BA	8,878	9,126	8,490	8,490	8,490	8,490	8,490	8,490	8,490	8,490	8,490	8,490
Spending authority from offsetting collections, discretionary	BA	1,442	1,504	1,506	1,506	1,506	1,506	1,506	1,506	1,506	1,506	1,506	1,506
Outlays, discretionary	O	11,229	10,380	10,296	10,177	9,840	9,996	9,996	9,996	9,996	9,996	9,996	9,996
Diplomatic Programs (gross)	BA	10,320	10,630	9,996	9,996	9,996	9,996	9,996	9,996	9,996	9,996	9,996	9,996
	O	11,229	10,380	10,296	10,177	9,840	9,996	9,996	9,996	9,996	9,996	9,996	9,996
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,122	-1,256	-1,258	-1,258	-1,258	-1,258	-1,258	-1,258	-1,258	-1,258	-1,258	-1,258
Non-Federal sources, discretionary	BA/O	-427	-248	-248	-248	-248	-248	-248	-248	-248	-248	-248	-248

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of State - continued</b>													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	91	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	32	---	---	---	---	---	---	---	---	---	---	---
Total Diplomatic Programs	BA	8,878	9,126	8,490	8,490	8,490	8,490	8,490	8,490	8,490	8,490	8,490	8,490
	O	9,680	8,876	8,790	8,671	8,334	8,490	8,490	8,490	8,490	8,490	8,490	8,490
Conflict Stabilization Operations (014-05-0121):													
Outlays, discretionary	153 O	3	10	---	---	---	---	---	---	---	---	---	---
Capital Investment Fund (014-05-0120):													
Appropriations, discretionary	153 BA	93	140	257	257	257	257	257	257	257	257	257	257
Outlays, discretionary	O	160	127	170	233	256	256	256	256	256	256	256	256
Office of Inspector General (014-05-0529):													
Appropriations, discretionary	153 BA	146	146	141	141	141	141	141	141	141	141	141	141
Spending authority from offsetting collections, discretionary	BA	1	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	139	177	150	146	146	146	146	146	146	146	146	146
Office of Inspector General (gross)	BA	147	151	146	146	146	146	146	146	146	146	146	146
	O	139	177	150	146	146	146	146	146	146	146	146	146
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Office of Inspector General	BA	146	146	141	141	141	141	141	141	141	141	141	141
	O	138	172	145	141	141	141	141	141	141	141	141	141
Educational and Cultural Exchange Programs (014-05-0209):													
Appropriations, discretionary	154 BA	701	731	310	310	310	310	310	310	310	310	310	310
Spending authority from offsetting collections, discretionary	BA	16	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	665	703	559	403	377	314	314	314	314	314	314	314
Outlays, mandatory	O	6	---	---	---	---	---	---	---	---	---	---	---
Educational and Cultural Exchange Programs (gross)	BA	717	735	314	314	314	314	314	314	314	314	314	314
	O	671	703	559	403	377	314	314	314	314	314	314	314
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>													
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Educational and Cultural Exchange Programs	BA	701	731	310	310	310	310	310	310	310	310	310	310
	O	654	699	555	399	373	310	310	310	310	310	310	310
Embassy Security, Construction, and Maintenance (014-05-0535):													
Appropriations, discretionary	153 BA	2,193	1,733	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
Spending authority from offsetting collections, discretionary	BA	1,511	1,503	1,569	1,569	1,569	1,569	1,569	1,569	1,569	1,569	1,569	1,569
Outlays, discretionary	O	3,080	3,557	3,689	4,066	3,534	3,287	3,253	3,253	3,253	3,253	3,253	3,253
Embassy Security, Construction, and Maintenance (gross)	BA	3,704	3,236	3,253	3,253	3,253	3,253	3,253	3,253	3,253	3,253	3,253	3,253
	O	3,080	3,557	3,689	4,066	3,534	3,287	3,253	3,253	3,253	3,253	3,253	3,253
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,477	-1,503	-1,569	-1,569	-1,569	-1,569	-1,569	-1,569	-1,569	-1,569	-1,569	-1,569
Non-Federal sources, discretionary	BA/O	-78	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	25	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Embassy Security, Construction, and Maintenance	BA	2,193	1,733	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
	O	1,525	2,054	2,120	2,497	1,965	1,718	1,684	1,684	1,684	1,684	1,684	1,684
Representation Expenses (014-05-0545):													
Appropriations, discretionary	153 BA	8	7	7	7	7	7	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8	7	7	7	7	7	7	7	7	7	7	7
Representation Expenses (gross)	BA	9	7	7	7	7	7	7	7	7	7	7	7
	O	8	7	7	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Representation Expenses	BA	8	7	7	7	7	7	7	7	7	7	7	7
	O	7	7	7	7	7	7	7	7	7	7	7	7
Protection of Foreign Missions and Officials (014-05-0520):													
Appropriations, discretionary	153 BA	31	31	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	50	31	52	27	26	26	26	26	26	26	26	26



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>													
Emergencies in the Diplomatic and Consular Service (014-05-0522):													
Appropriations, discretionary	153	BA	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	30	16	18	18	8	8	8	8	8	8	8
Payment to the American Institute in Taiwan (014-05-0523):													
Appropriations, discretionary	153	BA	32	32	26	26	26	26	26	26	26	26	26
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	28	43	40	26	26	26	26	26	26	26	26
Payment to the American Institute in Taiwan (gross)		BA	35	32	26	26	26	26	26	26	26	26	26
		O	28	43	40	26	26	26	26	26	26	26	26
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-7	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	4	---	---	---	---	---	---	---	---	---	---
Total Payment to the American Institute in Taiwan		BA	32	32	26	26	26	26	26	26	26	26	26
		O	21	43	40	26	26	26	26	26	26	26	26
Payment to Foreign Service Retirement and Disability Fund (014-05-0540):													
Appropriations, mandatory	153	BA	425	417	417	417	417	417	444	457	457	457	457
Outlays, mandatory		O	159	457	457	457	457	457	457	457	457	457	457
Repatriation Loans Program Account (014-05-0601):													
Appropriations, discretionary	153	BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1
H&L Fraud Prevention and Detection Fee (014-05-5515):													
Appropriations, mandatory	153	BA	52	51	54	51	51	51	51	51	51	51	51
Outlays, discretionary		O	---	---	31	31	16	---	---	---	---	---	---
Outlays, mandatory		O	49	52	63	52	52	52	52	52	52	52	52
Total H&L Fraud Prevention and Detection Fee		BA	52	51	54	51	51	51	51	51	51	51	51
		O	49	52	94	83	68	52	52	52	52	52	52
Consular and Border Security Programs (014-05-5713):													
Appropriations, discretionary	153	BA	3,253	3,869	3,964	3,964	4,212	4,212	4,212	4,212	4,212	4,212	4,212
Spending authority from offsetting collections, discretionary		BA	32	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2,209	3,685	3,949	3,962	4,135	4,185	4,212	4,212	4,212	4,212	4,212
Consular and Border Security Programs (gross)		BA	3,285	3,869	3,964	3,964	4,212	4,212	4,212	4,212	4,212	4,212	4,212

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of State - continued</b>													
	O	2,209	3,685	3,949	3,962	4,135	4,185	4,212	4,212	4,212	4,212	4,212	4,212
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Total Consular and Border Security Programs	BA	3,253	3,869	3,964	3,964	4,212	4,212	4,212	4,212	4,212	4,212	4,212	4,212
	O	2,177	3,685	3,949	3,962	4,135	4,185	4,212	4,212	4,212	4,212	4,212	4,212
Foreign Service National Defined Contributions Retirement Fund (014-05-5497):													
Appropriations, mandatory	602 BA	22	11	12	12	12	13	13	13	14	15	15	15
Outlays, mandatory	O	22	9	9	12	12	12	12	13	14	14	14	15
Working Capital Fund (014-05-4519):													
Spending authority from offsetting collections, discretionary	153 BA	4,874	5,185	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192
Outlays, discretionary	O	4,967	5,217	5,190	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192	5,192
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5,083	-5,109	-5,117	-5,117	-5,117	-5,117	-5,117	-5,117	-5,117	-5,117	-5,117	-5,117
Non-Federal sources, discretionary	BA/O	-69	-76	-75	-75	-75	-75	-75	-75	-75	-75	-75	-75
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	238	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	40	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-185	32	-2	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Foreign Service Retirement and Disability Fund (014-05-8186):													
Appropriations, mandatory	602 BA	984	1,005	1,025	1,045	1,065	1,085	1,105	1,125	1,145	1,165	1,185	1,205
Outlays, mandatory	O	983	1,005	1,025	1,045	1,065	1,085	1,105	1,125	1,145	1,165	1,185	1,205
Foreign Service National Separation Liability Trust Fund (014-05-8340):													
Appropriations, mandatory	602 BA	33	17	17	35	17	18	35	18	18	36	18	18
Outlays, mandatory	O	28	26	17	35	17	18	35	18	18	36	18	18
Miscellaneous Trust Funds (014-05-9971):													
Appropriations, mandatory	153 BA	18	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	14	5	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	18	3	3	3	3	3	3	3	3	3	3	3
	O	13	5	5	5	5	5	5	5	5	5	5	5
<b>Summary - Administration of Foreign Affairs</b>													
Federal Funds:													
Appropriation accounts included above	BA	15,843	16,303	15,397	15,394	15,642	15,643	15,643	15,670	15,684	15,685	15,685	15,685
	O	14,491	16,271	16,405	16,534	15,809	15,689	15,682	15,683	15,684	15,684	15,684	15,685
Trust Funds:													
Appropriation accounts included above	BA	1,035	1,025	1,045	1,083	1,085	1,106	1,143	1,146	1,166	1,204	1,206	1,226
	O	1,024	1,036	1,047	1,085	1,087	1,108	1,145	1,148	1,168	1,206	1,208	1,228
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	153 BA/O	-159	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457
Total Interfunds	BA/O	-159	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457
Total Administration of Foreign Affairs	BA	16,719	16,871	15,985	16,020	16,270	16,292	16,329	16,359	16,393	16,432	16,434	16,454
	O	15,356	16,850	16,995	17,162	16,439	16,340	16,370	16,374	16,395	16,433	16,435	16,456
<b>International Organizations and Conferences</b>													
<i>Federal Funds</i>													
Contributions to International Organizations (014-10-1126):													
Appropriations, discretionary	153 BA	1,360	1,474	966	966	966	966	966	966	966	966	966	966
Outlays, discretionary	O	1,257	1,570	1,025	975	987	966	966	966	966	966	966	966
Contributions for International Peacekeeping Activities (014-10-1124):													
Appropriations, discretionary	153 BA	1,551	1,527	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Outlays, discretionary	O	1,071	1,890	1,366	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
<b>Summary - International Organizations and Conferences</b>													
Federal Funds:													
Appropriation accounts included above	BA	2,911	3,001	2,045	2,045	2,045	2,045	2,045	2,045	2,045	2,045	2,045	2,045
	O	2,328	3,460	2,391	2,054	2,066	2,045	2,045	2,045	2,045	2,045	2,045	2,045
<b>International Commissions</b>													
<i>Federal Funds</i>													
Salaries and Expenses, IBWC (014-15-1069):													
Appropriations, discretionary	301 BA	48	48	50	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, discretionary	BA	13	8	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	56	63	56	57	57	57	57	57	57	57	57	57

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>												
Salaries and Expenses, IBWC (gross)	BA	61	56	57	57	57	57	57	57	57	57	57
	O	56	63	56	57	57	57	57	57	57	57	57
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-9	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-6	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, IBWC	BA	48	48	50	50	50	50	50	50	50	50	50
	O	47	55	49	50	50	50	50	50	50	50	50
Construction, IBWC (014-15-1078):												
Appropriations, discretionary	301 BA	29	37	49	49	49	49	49	49	49	49	49
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	32	61	50	50	50	50	50	50	50	50	50
Construction, IBWC (gross)	BA	29	38	50	50	50	50	50	50	50	50	50
	O	32	61	50	50	50	50	50	50	50	50	50
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Construction, IBWC	BA	29	37	49	49	49	49	49	49	49	49	49
	O	30	60	49	49	49	49	49	49	49	49	49
American Sections, International Commissions (014-15-1082):												
Appropriations, discretionary	301 BA	13	15	11	11	11	11	11	11	11	11	11
Outlays, discretionary	O	12	13	12	12	11	11	11	11	11	11	11
International Fisheries Commissions (014-15-1087):												
Appropriations, discretionary	302 BA	51	63	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	51	63	36	35	35	35	35	35	35	35	35
<b>Summary - International Commissions</b>												
Federal Funds:												
Appropriation accounts included above	BA	141	163	145	145	145	145	145	145	145	145	145

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>													
	O		140	191	146	146	145	145	145	145	145	145	145
<b>Other</b>													
<i>Federal Funds</i>													
Global HIV/AIDs Initiative (014-25-1030):													
Outlays, discretionary	151 O		8	8	5	3	---	---	---	---	---	---	---
Global Health Programs (014-25-1031):													
Appropriations, discretionary	151 BA		8,870	9,092	5,998	5,998	5,998	5,998	5,998	5,998	5,998	5,998	5,998
Spending authority from offsetting collections, discretionary	BA		1	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O		8,707	8,865	7,489	7,329	6,386	6,239	6,130	6,042	6,020	6,013	6,012
Global Health Programs (gross)	BA		8,871	9,097	6,003	6,003	6,003	6,003	6,003	6,003	6,003	6,003	6,003
	O		8,707	8,865	7,489	7,329	6,386	6,239	6,130	6,042	6,020	6,013	6,012
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O		-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA		1	---	---	---	---	---	---	---	---	---	---
Total Global Health Programs	BA		8,870	9,092	5,998	5,998	5,998	5,998	5,998	5,998	5,998	5,998	5,998
	O		8,703	8,860	7,484	7,324	6,381	6,234	6,125	6,037	6,015	6,008	6,011
Migration and Refugee Assistance (014-25-1143):													
Appropriations, discretionary	151 BA		3,433	3,432	299	299	299	299	299	299	299	299	299
Spending authority from offsetting collections, discretionary	BA		---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		3,494	4,300	874	430	363	300	300	300	300	300	300
Migration and Refugee Assistance (gross)	BA		3,433	3,433	300	300	300	300	300	300	300	300	300
	O		3,494	4,300	874	430	363	300	300	300	300	300	300
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	BA		3,433	3,432	299	299	299	299	299	299	299	299	299
	O		3,494	4,299	873	429	362	299	299	299	299	299	299
United States Emergency Refugee and Migration Assistance Fund (014-25-0040):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>														
Outlays, discretionary	151	O	---	45	---	---	---	---	---	---	---	---	---	---
Complex Crises Fund (014-25-1015):														
Appropriations, discretionary	151	BA	30	-10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	19	26	25	20	15	8	1	---	---	---	---	---
International Narcotics Control and Law Enforcement (014-25-1022):														
Appropriations, discretionary	151	BA	1,485	1,391	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010
Spending authority from offsetting collections, discretionary		BA	23	26	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,247	1,680	2,077	1,810	1,639	1,199	1,155	1,102	1,045	1,010	1,010	1,010
International Narcotics Control and Law Enforcement (gross)														
		BA	1,508	1,417	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010	1,010
		O	1,247	1,680	2,077	1,810	1,639	1,199	1,155	1,102	1,045	1,010	1,010	1,010
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-21	-27	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	1	1	1	---	---	---	---	---	---	---	---	---
Total International Narcotics Control and Law Enforcement														
		BA	1,485	1,391	1,010	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009	1,009
		O	1,222	1,653	2,076	1,809	1,638	1,198	1,154	1,101	1,044	1,009	1,009	1,009
Democracy Fund (014-25-1121):														
Appropriations, discretionary	151	BA	227	273	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	155	348	339	149	12	---	---	---	---	---	---	---
Payment to the Asia Foundation (014-25-0525):														
Appropriations, discretionary	154	BA	17	19	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	25	---	---	---	---	---	---	---	---	---	---
National Endowment for Democracy (014-25-0210):														
Appropriations, discretionary	154	BA	180	300	67	67	67	67	67	67	67	67	67	67
Outlays, discretionary		O	163	317	153	70	67	67	67	67	67	67	67	67
East-West Center (014-25-0202):														
Appropriations, discretionary	154	BA	17	17	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	18	17	---	---	---	---	---	---	---	---	---	---
International Litigation Fund (014-25-5177):														
Appropriations, mandatory	153	BA	6	1	1	1	1	1	1	1	1	1	1	1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>													
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	9	8	4	4	4	4	4	4	4	4	4	4
International Litigation Fund (gross)	BA	6	5	5	5	5	5	5	5	5	5	5	5
	O	9	9	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Federal sources, mandatory	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund	BA	6	1	1	1	1	1	1	1	1	1	1	1
	O	9	5	1	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C. (014-25-5151):													
Appropriations, discretionary	153 BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	7	3	3	3	3	3	3	3	3	3	3
International Center, Washington, D.C. (gross)	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	7	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	---	5	1	1	1	1	1	1	1	1	1	1
<b>Summary - Other</b>													
Federal Funds:													
Appropriation accounts included above	BA	14,266	14,516	7,376	7,375	7,375	7,375	7,375	7,375	7,375	7,375	7,375	7,375
	O	13,807	15,608	10,957	9,806	8,477	7,808	7,648	7,506	7,427	7,385	7,388	7,384
<b>Department of State by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	33,161	33,983	24,963	24,959	25,207	25,208	25,208	25,235	25,249	25,250	25,250	25,250
	O	30,766	35,530	29,899	28,540	26,497	25,687	25,520	25,379	25,301	25,259	25,262	25,259
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	153 BA/O	-3,471	-3,869	-3,964	-3,964	-4,196	-4,196	-4,196	-4,196	-4,196	-4,196	-4,196	-4,196
Intrafund receipts, mandatory	153 BA/O	-6	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	602 BA/O	-22	-23	-24	-24	-25	-25	-27	-27	-28	-28	-29	-29

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of State - continued</b>													
Intrafund receipts, mandatory	809 BA/O	-66	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, mandatory	151 BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	153 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809 BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Intrafund receipts, net interest	908 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, net interest	908 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	29,587	30,076	20,961	20,957	20,972	20,973	20,971	20,998	21,011	21,012	21,011	21,011
	O	27,192	31,623	25,897	24,538	22,262	21,452	21,283	21,142	21,063	21,021	21,023	21,020
Trust Funds:													
Appropriation accounts included above	BA	1,035	1,025	1,045	1,083	1,085	1,106	1,143	1,146	1,166	1,204	1,206	1,226
	O	1,024	1,036	1,047	1,085	1,087	1,108	1,145	1,148	1,168	1,206	1,208	1,228
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	602 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	153 BA/O	-18	-14	-14	-14	-14	-14	-16	-16	-16	-17	-17	-17
Non-Federal sources, mandatory	154 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	1,015	1,009	1,029	1,067	1,069	1,090	1,125	1,128	1,148	1,185	1,187	1,207
	O	1,004	1,020	1,031	1,069	1,071	1,092	1,127	1,130	1,150	1,187	1,189	1,209
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	153 BA/O	-159	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457	-457
Interfund transactions, mandatory	602 BA/O	-33	-17	-17	-35	-17	-18	-35	-18	-18	-36	-18	-18
Total Interfunds	BA/O	-192	-474	-474	-492	-474	-475	-492	-475	-475	-493	-475	-475
<b>Department of State by Type of Account</b>													
Total appropriation accounts	BA	34,196	35,008	26,008	26,042	26,292	26,314	26,351	26,381	26,415	26,454	26,456	26,476
	O	31,790	36,566	30,946	29,625	27,584	26,795	26,665	26,527	26,469	26,465	26,470	26,487
Total offsetting receipts accounts	BA/O	-3,786	-4,397	-4,492	-4,510	-4,725	-4,726	-4,747	-4,730	-4,731	-4,750	-4,733	-4,733
<b>Total Department of State</b>													
Total Department of State	BA	30,410	30,611	21,516	21,532	21,567	21,588	21,604	21,651	21,684	21,704	21,723	21,743
	O	28,004	32,169	26,454	25,115	22,859	22,069	21,918	21,797	21,738	21,715	21,737	21,754

**Department of Transportation**

**Office of the Secretary**  
*Federal Funds*

Research and Technology (021-04-1730):



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation</b>													
Appropriations, discretionary	407	BA	8	22	11	11	11	11	11	11	11	11	11
Spending authority from offsetting collections, discretionary		BA	14	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	23	45	28	29	35	32	32	32	32	32	32
Research and Technology (gross)		BA	22	43	32	32	32	32	32	32	32	32	32
		O	23	45	28	29	35	32	32	32	32	32	32
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-11	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, discretionary		BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Research and Technology		BA	8	22	11	11	11	11	11	11	11	11	11
		O	9	24	7	8	14	11	11	11	11	11	11
Salaries and Expenses (021-04-0102):													
Appropriations, discretionary	407	BA	114	115	127	127	127	127	127	127	127	127	127
Spending authority from offsetting collections, discretionary		BA	20	12	16	16	16	16	16	16	16	16	16
Outlays, discretionary		O	130	143	154	143	143	143	143	143	143	143	143
Salaries and Expenses (gross)		BA	134	127	143	143	143	143	143	143	143	143	143
		O	130	143	154	143	143	143	143	143	143	143	143
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-17	-9	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	114	115	127	127	127	127	127	127	127	127	127
		O	111	131	138	127	127	127	127	127	127	127	127
National Surface Transportation and Innovative Finance Bureau (021-04-0170):													
Appropriations, discretionary	401	BA	5	5	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, discretionary		BA	---	---	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	5	7	7	7	7	7	7	7	7	7
National Surface Transportation and Innovative Finance Bureau (gross)		BA	5	5	7	7	7	7	7	7	7	7	7
		O	3	5	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Transportation - continued</b>													
Total National Surface Transportation and Innovative Finance Bureau	BA	5	5	4	4	4	4	4	4	4	4	4	4
	O	3	5	4	4	4	4	4	4	4	4	4	4
National Infrastructure Investments (021-04-0143):													
Appropriations, discretionary	401 BA	900	1,000	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	1,000	1,038	1,077	1,118	1,161	1,205	1,251	1,298	1,348	1,399
Outlays, discretionary	O	359	850	1,264	601	260	230	120	70	40	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	70	283	553	804	955	1,061	1,142	1,185	1,230
Total National Infrastructure Investments	BA	900	1,000	1,000	1,038	1,077	1,118	1,161	1,205	1,251	1,298	1,348	1,399
	O	359	850	1,264	671	543	783	924	1,025	1,101	1,142	1,185	1,230
Nationally Significant Freight Projects (021-04-0148):													
Appropriations, discretionary	401 BA	---	---	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Outlays, discretionary	O	---	---	---	70	280	540	770	890	960	1,000	1,000	1,000
TIFIA General Fund Program Account (021-04-0542):													
Appropriations, mandatory	401 BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	1	---	---	---	---	---	---	---	---	---	---
Financial Management Capital (021-04-0116):													
Appropriations, discretionary	407 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	4	---	2	2	2	2	2	2	2	2	2	2
Cyber Security Initiatives (021-04-0159):													
Appropriations, discretionary	407 BA	15	15	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary	O	16	9	17	22	22	22	22	22	22	22	22	22
Office of Civil Rights (021-04-0118):													
Appropriations, discretionary	407 BA	9	9	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	8	11	10	10	10	10	10	10	10	10	10	10
Small and Disadvantaged Business Utilization and Outreach (021-04-0119):													
Appropriations, discretionary	407 BA	3	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	5	7	5	4	4	4	4	4	4	4	4	4
Transportation Planning, Research, and Development (021-04-0142):													
Appropriations, discretionary	407 BA	8	11	9	9	9	9	9	9	9	9	9	9
Spending authority from offsetting collections, discretionary	BA	6	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	7	10	10	9	9	9	9	9	9	9	9

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Transportation Planning, Research, and Development (gross)	BA	14	12	9	9	9	9	9	9	9	9	9	9
	O	11	7	10	10	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Transportation Planning, Research, and Development	BA	8	11	9	9	9	9	9	9	9	9	9	9
	O	6	6	10	10	9	9	9	9	9	9	9	9
Minority Business Resource Center Program (021-04-0155):													
Appropriations, discretionary	407 BA	1	---	---	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program (021-04-0750):													
Appropriations, discretionary	401 BA	17	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	61	39	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17	1	---	13	13	---	---	---	---	---	---	---
Outlays, mandatory	O	61	39	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Program	BA	78	39	---	---	---	---	---	---	---	---	---	---
	O	78	40	---	13	13	---	---	---	---	---	---	---
Essential Air Service and Rural Airport Improvement Fund (021-04-5423):													
Appropriations, mandatory	402 BA	145	149	153	157	161	165	169	173	178	182	187	191
Outlays, mandatory	O	124	147	152	155	160	163	167	172	176	180	185	190
Working Capital Fund, Volpe National Transportation Systems Center (021-04-4522):													
Spending authority from offsetting collections, discretionary	407 BA	225	340	345	345	345	345	345	345	345	345	345	345
Outlays, discretionary	O	231	340	345	292	327	345	345	345	345	345	345	345
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-217	-340	-345	-345	-345	-345	-345	-345	-345	-345	-345	-345
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund, Volpe National Transportation Systems Center	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	11	---	---	-53	-18	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
<b>Working Capital Fund (021-04-4520):</b>													
Spending authority from offsetting collections, discretionary	407	BA	462	619	632	632	632	632	632	632	632	632	632
Outlays, discretionary		O	424	643	636	624	632	632	632	632	632	632	632
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary		BA/O	-459	-617	-630	-630	-630	-630	-630	-630	-630	-630	-630
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-38	24	4	-8	---	---	---	---	---	---	---
<i>Trust Funds</i>													
<b>TIFIA Highway Trust Fund Program Account (021-04-8634):</b>													
Appropriations, mandatory	401	BA	---	80	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	4	272	272	272	272	272	272	272	272	272	272
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	39	51	63	76	89	103	117	132	147
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Limitations(non-add), discretionary		LIM	---	272	277	283	289	294	300	306	312	319	325
Legislative proposal, not subject to PAYGO, discretionary		LIM	---	---	34	40	46	54	61	69	77	85	94
Outlays, discretionary		O	3	223	244	262	274	283	290	296	300	309	316
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	9	25	34	42	49	57	65	73	81
Total TIFIA Highway Trust Fund Program Account		BA	6	352	311	323	335	348	361	375	389	404	419
		O	3	223	253	287	308	325	339	353	365	382	397
<b>Payments to Air Carriers (021-04-8304):</b>													
Appropriations, discretionary	402	BA	175	162	142	142	142	142	142	142	142	142	142
Outlays, discretionary		O	197	131	150	142	142	142	142	142	142	142	142
<b>Summary - Office of the Secretary</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above		BA	1,288	1,373	2,343	2,385	2,428	2,473	2,520	2,568	2,619	2,670	2,725
		O	696	1,255	1,613	1,035	1,170	1,675	2,050	2,276	2,426	2,511	2,559
<b>Trust Funds:</b>													
Appropriation accounts included above		BA	181	514	453	465	477	490	503	517	531	546	561
		O	200	354	403	429	450	467	481	495	507	524	539
Total Office of the Secretary		BA	1,469	1,887	2,796	2,850	2,905	2,963	3,023	3,085	3,150	3,216	3,286
		O	896	1,609	2,016	1,464	1,620	2,142	2,531	2,771	2,933	3,035	3,098

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
<b>Federal Aviation Administration</b>														
<i>Federal Funds</i>														
Operations (021-12-1301):														
Appropriations, discretionary	402	BA	577	111	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	9,999	10,678	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161
Outlays, discretionary		O	10,461	11,264	11,216	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161
Operations (gross)		BA	10,576	10,789	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161
		O	10,461	11,264	11,216	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161	11,161
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-9,403	-11,271	-11,136	-11,136	-11,136	-11,136	-11,136	-11,136	-11,136	-11,136	-11,136	-11,136
Non-Federal sources, discretionary		BA/O	-42	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Offsetting governmental, discretionary		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-591	618	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	38	---	---	---	---	---	---	---	---	---	---	---
Total Operations		BA	577	111	---	---	---	---	---	---	---	---	---	---
		O	1,015	-32	55	---	---	---	---	---	---	---	---	---
Payment to Grants-in-aid for Airports (021-12-2813):														
Appropriations, discretionary	402	BA	500	400	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	500	400	---	---	---	---	---	---	---	---	---	---
Aviation User Fees (021-12-5422):														
Appropriations, mandatory	402	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---	---
Aviation Insurance Revolving Fund (021-12-4120):														
Spending authority from offsetting collections, mandatory	402	BA	41	38	39	42	45	53	60	67	71	75	78	80
Outlays, mandatory		O	1	2	2	2	2	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory		BA/O	-40	-36	-37	-40	-43	-53	-60	-67	-71	-75	-78	-80
Total Aviation Insurance Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-40	-36	-37	-40	-43	-53	-60	-67	-71	-75	-78	-80

Administrative Services Franchise Fund (021-12-4562):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
Spending authority from offsetting collections, discretionary	402	BA	516	509	509	509	509	509	509	509	509	509	509	509
Outlays, discretionary		O	520	525	529	509	509	509	509	509	509	509	509	509
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-514	-507	-507	-507	-507	-507	-507	-507	-507	-507	-507	-507
Non-Federal sources, discretionary		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Total Administrative Services Franchise Fund														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	16	20	---	---	---	---	---	---	---	---	
<i>Trust Funds</i>														
Grants-in-aid for Airports (Airport and Airway Trust Fund) (021-12-8106):														
Appropriations, discretionary	402	BA	500	400	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	
<i>Limitations(non-add), discretionary</i>		LIM	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	
Outlays, discretionary		O	3,467	3,475	3,557	3,658	3,755	4,209	4,331	3,352	3,352	3,352	3,352	
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)														
		BA	3,853	3,752	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352	3,352
		O	3,467	3,475	3,557	3,658	3,755	4,209	4,331	3,352	3,352	3,352	3,352	
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)														
		BA	3,850	3,750	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350	3,350
		O	3,464	3,473	3,555	3,656	3,753	4,207	4,329	3,350	3,350	3,350	3,350	
Facilities and Equipment (Airport and Airway Trust Fund) (021-12-8107):														
Appropriations, discretionary	402	BA	3,000	3,045	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Spending authority from offsetting collections, discretionary		BA	69	89	89	89	89	89	89	89	89	89	89	
Spending authority from offsetting collections, mandatory		BA	25	---	---	---	---	---	---	---	---	---	---	
Outlays, discretionary		O	2,915	3,280	3,380	3,380	3,379	3,239	3,089	3,089	3,089	3,089	3,089	
Outlays, mandatory		O	9	15	4	---	---	---	---	---	---	---	---	
Facilities and Equipment (Airport and Airway Trust Fund) (gross)														
		BA	3,094	3,134	3,089	3,089	3,089	3,089	3,089	3,089	3,089	3,089	3,089	3,089
		O	2,924	3,295	3,384	3,380	3,379	3,239	3,089	3,089	3,089	3,089	3,089	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-49	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Non-Federal sources, discretionary	BA/O	-27	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Federal sources, mandatory	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	18	---	---	---	---	---	---	---	---	---	---	---
Total Facilities and Equipment (Airport and Airway Trust Fund)	BA	3,000	3,045	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
	O	2,823	3,206	3,295	3,291	3,290	3,150	3,000	3,000	3,000	3,000	3,000	3,000
Research, Engineering and Development (Airport and Airway Trust Fund) (021-12-8108):													
Appropriations, discretionary	402 BA	191	193	170	170	170	170	170	170	170	170	170	170
Spending authority from offsetting collections, discretionary	BA	11	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	162	176	224	246	250	179	179	179	179	179	179	179
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA	202	202	179	179	179	179	179	179	179	179	179	179
	O	162	176	224	246	250	179	179	179	179	179	179	179
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-11	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Research, Engineering and Development (Airport and Airway Trust Fund)	BA	191	193	170	170	170	170	170	170	170	170	170	170
	O	151	167	215	237	241	170	170	170	170	170	170	170
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund) (021-12-8104):													
Appropriations, discretionary	402 BA	9,833	10,519	11,002	11,002	11,002	11,002	11,002	11,002	11,002	11,002	11,002	11,002
Outlays, discretionary	O	9,250	11,137	11,002	11,002	11,002	11,002	11,002	11,002	11,002	11,002	11,002	11,002
<b>Summary - Federal Aviation Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,079	511	---	---	---	---	---	---	---	---	---	---
	O	1,482	348	38	-40	-43	-53	-60	-67	-71	-75	-78	-80
Trust Funds:													
Appropriation accounts included above	BA	16,874	17,507	17,522	17,522	17,522	17,522	17,522	17,522	17,522	17,522	17,522	17,522
	O	15,688	17,983	18,067	18,186	18,286	18,529	18,501	17,522	17,522	17,522	17,522	17,522

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Transportation - continued</b>													
<b>Interfunds:</b>													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	402	BA/O	-500	-400	---	---	---	---	---	---	---	---	---
<b>Total Interfunds</b>		<b>BA/O</b>	<b>-500</b>	<b>-400</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
<b>Total Federal Aviation Administration</b>		<b>BA</b>	<b>17,453</b>	<b>17,618</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>	<b>17,522</b>
		<b>O</b>	<b>16,670</b>	<b>17,931</b>	<b>18,105</b>	<b>18,146</b>	<b>18,243</b>	<b>18,476</b>	<b>18,441</b>	<b>17,455</b>	<b>17,451</b>	<b>17,447</b>	<b>17,444</b>
<b>Federal Highway Administration</b>													
<i>Federal Funds</i>													
Miscellaneous Appropriations (021-15-9911):													
Appropriations, discretionary	401	BA	---	-20	-82	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	135	80	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	13	17	13	10	8	---	---	---	---	---	---
Outlays, mandatory		O	135	80	---	---	---	---	---	---	---	---	---
<b>Total Miscellaneous Appropriations</b>		<b>BA</b>	<b>135</b>	<b>60</b>	<b>-82</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
		<b>O</b>	<b>148</b>	<b>97</b>	<b>13</b>	<b>10</b>	<b>8</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
Emergency Relief Program (021-15-0500):													
Appropriations, discretionary	401	BA	1,650	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	767	759	703	614	523	410	251	108	48	13	---
Appalachian Development Highway System (021-15-0640):													
Appropriations, discretionary	401	BA	---	---	-12	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	17	10	2	1	1	1	1	---	---	---
Highway Infrastructure Programs (021-15-0548):													
Appropriations, discretionary	401	BA	3,250	2,166	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	568	783	1,302	1,483	1,168	888	616	396	256	158	82
													41
<i>Trust Funds</i>													
Highway Trust Fund (021-15-8102):													
Appropriations, discretionary	401	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (021-15-8083):													
Contract authority, mandatory	401	BA	44,778	45,387	45,804	45,804	45,804	45,804	45,804	45,804	45,804	45,804	45,804
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	3,617	5,516	7,488	9,534	11,658	13,863	16,152	18,527	20,993
Spending authority from offsetting collections, discretionary		BA	210	380	380	380	380	380	380	380	380	380	380
Limitations(non-add), discretionary		LIM	44,085	44,692	45,586	46,497	47,427	48,376	49,344	50,330	51,337	52,364	53,411
													54,479



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
<i>Legislative proposal, not subject to PAYGO, discretionary</i>	LIM	---	---	3,096	4,084	5,126	6,223	7,379	8,598	9,880	11,228	12,647	14,139
Outlays, discretionary	O	43,484	44,529	45,064	45,920	46,645	47,272	48,075	48,969	49,903	51,391	52,373	53,385
<i>Legislative proposal, not subject to PAYGO, discretionary</i>	O	---	---	836	2,372	3,554	4,590	5,661	6,814	8,022	9,310	10,653	12,041
Outlays, mandatory	O	914	860	809	792	788	784	785	778	768	762	758	756
Federal-aid Highways (gross)	BA	44,988	45,767	49,801	51,700	53,672	55,718	57,842	60,047	62,336	64,711	67,177	69,737
	O	44,398	45,389	46,709	49,084	50,987	52,646	54,521	56,561	58,693	61,463	63,784	66,182
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-131	-380	-380	-380	-380	-380	-380	-380	-380	-380	-380	-380
Non-Federal sources, discretionary	BA/O	-100	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	BA	44,776	45,387	49,421	51,320	53,292	55,338	57,462	59,667	61,956	64,331	66,797	69,357
	O	44,167	45,009	46,329	48,704	50,607	52,266	54,141	56,181	58,313	61,083	63,404	65,802
Miscellaneous Trust Funds (021-15-9971):													
Ground transportation (subfunction 401):													
Appropriations, mandatory	401 BA	42	42	42	42	42	42	42	42	42	42	42	42
Outlays, mandatory	O	46	37	48	63	63	61	59	55	51	50	49	48
Miscellaneous Highway Trust Funds (021-15-9972):													
Appropriations, discretionary	401 BA	---	---	-44	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	12	6	4	3	1	---	---	---	---	---	---
Right-of-way Revolving Fund Liquidating Account (021-15-8402):													
Outlays, mandatory	401 O	---	4	---	---	---	---	---	---	---	---	---	---
<b>Summary - Federal Highway Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	5,035	2,226	-94	---	---	---	---	---	---	---	---	---
	O	1,489	1,656	2,028	2,109	1,700	1,299	868	505	304	171	82	41
Trust Funds:													
Appropriation accounts included above	BA	44,819	45,429	49,419	51,362	53,334	55,380	57,504	59,709	61,998	64,373	66,839	69,399
	O	44,223	45,062	46,383	48,771	50,673	52,328	54,200	56,236	58,364	61,133	63,453	65,850
Total Federal Highway Administration	BA	49,854	47,655	49,325	51,362	53,334	55,380	57,504	59,709	61,998	64,373	66,839	69,399
	O	45,712	46,718	48,411	50,880	52,373	53,627	55,068	56,741	58,668	61,304	63,535	65,891
<b>Federal Motor Carrier Safety Administration</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
<i>Trust Funds</i>													
National Motor Carrier Safety Program (021-17-8048):													
Outlays, discretionary	401	O	1	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants (021-17-8158):													
Contract authority, mandatory	401	BA	382	388	388	388	388	388	388	388	388	388	388
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	15	30	46	62	80	97	116	135	155
Limitations(non-add), discretionary		LIM	383	391	399	407	415	423	432	440	449	458	467
Legislative proposal, not subject to PAYGO, discretionary		LIM	---	---	4	11	19	27	36	45	55	65	76
Outlays, discretionary		O	317	420	377	349	394	441	419	428	436	445	454
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	1	4	9	16	23	32	40	51	60
Total Motor Carrier Safety Grants		BA	382	388	403	418	434	450	468	485	504	523	543
		O	317	420	378	353	403	457	442	460	476	496	514
Motor Carrier Safety Operations and Programs (021-17-8159):													
Contract authority, mandatory	401	BA	284	288	288	288	288	288	288	288	288	288	288
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	11	22	34	46	59	72	86	100	115
Spending authority from offsetting collections, discretionary		BA	28	40	40	40	40	40	40	40	40	40	40
Limitations(non-add), discretionary		LIM	284	288	298	307	316	326	335	345	354	365	375
Legislative proposal, not subject to PAYGO, discretionary		LIM	---	---	1	3	6	8	12	15	20	23	27
Outlays, discretionary		O	295	335	345	344	353	362	372	382	391	402	411
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	1	2	5	7	11	14	18	21	25
Motor Carrier Safety Operations and Programs (gross)		BA	312	328	339	350	362	374	387	400	414	428	443
		O	295	335	346	346	358	369	383	396	409	423	436
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary		BA/O	-28	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Motor Carrier Safety Operations and Programs		BA	284	288	299	310	322	334	347	360	374	388	403
		O	267	295	306	306	318	329	343	356	369	383	396
<b>Summary - Federal Motor Carrier Safety Administration</b>													
<i>Trust Funds:</i>													
Appropriation accounts included above		BA	666	676	702	728	756	784	815	845	878	911	946
		O	585	715	684	659	721	786	785	816	845	879	910
<b>National Highway Traffic Safety Administration</b>													
<i>Federal Funds</i>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
Operations and Research (021-18-0650):														
Appropriations, discretionary	401	BA	204	211	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	156	162	168	174	181	188	195	203	210	218
Spending authority from offsetting collections, discretionary		BA	2	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	184	164	131	39	24	1	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	81	139	158	168	176	184	190	198	205	213
Operations and Research (gross)		BA	206	215	156	162	168	174	181	188	195	203	210	218
		O	184	164	212	178	182	169	176	184	190	198	205	213
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	-4	---	---	---	---	---	---	---	---	---	---
Total Operations and Research		BA	204	211	156	162	168	174	181	188	195	203	210	218
		O	182	160	212	178	182	169	176	184	190	198	205	213
Next Generation 911 Implementation Grants (021-18-0661):														
Outlays, mandatory	407	O	---	48	46	14	3	1	---	---	---	---	---	---
<i>Trust Funds</i>														
Operations and Research (Highway Trust Fund) (021-18-8016):														
Contract authority, mandatory	401	BA	152	155	155	155	155	155	155	155	155	155	155	155
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	6	12	18	25	32	39	46	54	62	70
Spending authority from offsetting collections, discretionary		BA	1	5	5	5	5	5	5	5	5	5	5	5
Limitations(non-add), discretionary		LIM	152	155	159	163	167	172	175	179	184	187	192	197
Legislative proposal, not subject to PAYGO, discretionary		LIM	---	---	2	4	6	9	12	15	17	22	25	28
Outlays, discretionary		O	145	157	159	173	183	177	178	181	186	189	194	198
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	1	3	5	7	10	13	15	19	22	26
Operations and Research (Highway Trust Fund) (gross)		BA	153	160	166	172	178	185	192	199	206	214	222	230
		O	145	157	160	176	188	184	188	194	201	208	216	224
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Operations and Research (Highway Trust Fund)		BA	152	155	161	167	173	180	187	194	201	209	217	225
		O	144	152	155	171	183	179	183	189	196	203	211	219
Highway Traffic Safety Grants (021-18-8020):														
Contract authority, mandatory	401	BA	715	724	623	623	623	623	623	623	623	623	623	623

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	24	49	74	101	128	157	186	217	249	282
Limitations(non-add), discretionary	LIM	715	724	739	754	769	783	799	819	835	849	870	885
Legislative proposal, not subject to PAYGO, discretionary	LIM	---	---	-92	-82	-72	-59	-48	-39	-26	-9	2	20
Outlays, discretionary	O	703	771	751	750	748	763	780	796	812	829	846	866
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-17	-62	-72	-70	-62	-51	-41	-29	-14	---
Highway Traffic Safety Grants (gross)	BA	715	724	647	672	697	724	751	780	809	840	872	905
	O	703	771	734	688	676	693	718	745	771	800	832	866
Offsets against gross BA and outlays: Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants	BA	715	724	647	672	697	724	751	780	809	840	872	905
	O	702	771	734	688	676	693	718	745	771	800	832	866
<b>Summary - National Highway Traffic Safety Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	204	211	156	162	168	174	181	188	195	203	210	218
	O	182	208	258	192	185	170	176	184	190	198	205	213
Trust Funds:													
Appropriation accounts included above	BA	867	879	808	839	870	904	938	974	1,010	1,049	1,089	1,130
	O	846	923	889	859	859	872	901	934	967	1,003	1,043	1,085
Total National Highway Traffic Safety Administration	BA	1,071	1,090	964	1,001	1,038	1,078	1,119	1,162	1,205	1,252	1,299	1,348
	O	1,028	1,131	1,147	1,051	1,044	1,042	1,077	1,118	1,157	1,201	1,248	1,298
<b>Federal Railroad Administration</b>													
<i>Federal Funds</i>													
Safety and Operations (021-27-0700):													
Appropriations, discretionary	401 BA	222	224	176	176	176	176	176	176	176	176	176	176
Spending authority from offsetting collections, discretionary	BA	---	1	51	81	81	81	81	81	81	81	81	81
Outlays, discretionary	O	229	239	244	272	267	266	257	257	257	257	257	257
Safety and Operations (gross)	BA	222	225	227	257	257	257	257	257	257	257	257	257
	O	229	239	244	272	267	266	257	257	257	257	257	257
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Non-Federal sources, discretionary	BA/O	---	---	-50	-80	-80	-80	-80	-80	-80	-80	-80	-80
Total Safety and Operations	BA	222	224	176	176	176	176	176	176	176	176	176	176
	O	229	238	193	191	186	185	176	176	176	176	176	176
<b>Railroad Safety Grants (021-27-0702):</b>													
Outlays, discretionary	401 O	16	19	9	3	3	2	1	1	---	---	---	---
<b>Railroad Research and Development (021-27-0745):</b>													
Appropriations, discretionary	401 BA	41	40	41	41	41	41	41	41	41	41	41	41
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	32	53	49	48	48	43	43	43	43	43	43	43
Railroad Research and Development (gross)	BA	41	42	43	43	43	43	43	43	43	43	43	43
	O	32	53	49	48	48	43	43	43	43	43	43	43
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Railroad Research and Development	BA	41	40	41	41	41	41	41	41	41	41	41	41
	O	32	51	47	46	46	41	41	41	41	41	41	41
<b>Restoration and Enhancement Grants (021-27-0127):</b>													
Appropriations, discretionary	401 BA	5	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	2	1	5	6	6	6	5	1	---	---	---
<b>National Network Transformation Grants (021-27-1130):</b>													
Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary	401 BA	---	---	550	440	330	220	---	---	---	---	---	---
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary	O	---	---	550	440	330	220	---	---	---	---	---	---
<b>Magnetic Levitation Technology Deployment Program (021-27-0129):</b>													
Appropriations, discretionary	401 BA	10	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	---	2	2	2	2	2	---	---	---	---
<b>Pennsylvania Station Redevelopment Project (021-27-0723):</b>													
Outlays, discretionary	401 O	15	3	2	---	---	---	---	---	---	---	---	---
<b>Grants to the National Railroad Passenger Corporation (021-27-0704):</b>													
Outlays, discretionary	401 O	---	---	3	9	9	9	9	6	---	---	---	---
<b>Capital and Debt Service Grants to the National Railroad Passenger Corporation (021-27-0125):</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
Appropriations, discretionary	401	BA	---	---	-10	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	2	2	---	---	---	---	---	---	---	---	---	---
National Network Grants to the National Railroad Passenger Corporation (021-27-1775):														
Appropriations, discretionary	401	BA	1,292	1,300	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	611	634	658	683	709	736	764	793	823	855
Outlays, discretionary		O	1,288	1,303	7	3	3	1	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	609	634	658	683	709	736	764	793	823	855
Total National Network Grants to the National Railroad Passenger Corporation		BA	1,292	1,300	611	634	658	683	709	736	764	793	823	855
		O	1,288	1,303	616	637	661	684	709	736	764	793	823	855
Northeast Corridor Grants to the National Railroad Passenger Corporation (021-27-1774):														
Appropriations, discretionary	401	BA	650	700	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	325	337	350	363	377	392	407	422	438	455
Outlays, discretionary		O	646	702	4	3	3	3	2	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	324	337	350	363	377	392	407	422	438	455
Total Northeast Corridor Grants to the National Railroad Passenger Corporation		BA	650	700	325	337	350	363	377	392	407	422	438	455
		O	646	702	328	340	353	366	379	392	407	422	438	455
Intercity Passenger Rail Grant Program (021-27-0715):														
Appropriations, discretionary	401	BA	---	---	-10	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	10	1	1	---	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service (021-27-0719):														
Appropriations, discretionary	401	BA	---	---	-55	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	26	86	62	198	198	198	168	168	166	---	---	---
Next Generation High-speed Rail (021-27-0722):														
Appropriations, discretionary	401	BA	---	---	-3	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	---	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program (021-27-0123):														
Outlays, discretionary	401	O	1	9	10	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program (021-27-0716):														
Appropriations, discretionary	401	BA	---	---	-13	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	2	1	1	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
Rail Safety Technology Program (021-27-0701):														
Appropriations, discretionary	401	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Federal-State Partnership for State of Good Repair (021-27-2810):														
Appropriations, discretionary	401	BA	400	200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	1	127	171	174	175	174	53	---	---	---	---
Consolidated Rail Infrastructure and Safety Improvements (021-27-2811):														
Appropriations, discretionary	401	BA	255	325	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	330	343	356	369	383	398	413	428	445	462
Outlays, discretionary		O	6	14	112	217	218	216	216	128	4	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	6	66	135	206	280	356	370	384	398
Total Consolidated Rail Infrastructure and Safety Improvements		BA	255	325	330	343	356	369	383	398	413	428	445	462
		O	6	14	112	223	284	351	422	408	360	370	384	398
<b>Summary - Federal Railroad Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	2,875	2,793	1,941	1,971	1,911	1,852	1,686	1,743	1,801	1,860	1,923	1,989
		O	2,262	2,443	2,062	2,267	2,252	2,239	2,087	1,988	1,915	1,802	1,862	1,925
<b>Federal Transit Administration</b>														
<i>Federal Funds</i>														
Administrative Expenses (021-36-1120):														
Appropriations, discretionary	401	BA	113	117	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	121	126	130	135	140	146	151	157	163	169
Outlays, discretionary		O	114	126	6	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	115	126	130	134	140	146	150	157	163	169
Total Administrative Expenses		BA	113	117	121	126	130	135	140	146	151	157	163	169
		O	114	126	121	126	130	134	140	146	150	157	163	169
Washington Metropolitan Area Transit Authority (021-36-1128):														
Appropriations, discretionary	401	BA	150	150	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	159	109	114	136	144	151	150	150	150	150	150	150
Formula Grants (021-36-1129):														
Appropriations, discretionary	401	BA	-47	---	-2	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	45	---	---	---	---	---	---	---	---	---	---
Capital Investment Grants (021-36-1134):														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
Appropriations, discretionary	401	BA	2,553	1,978	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	1,889	1,961	2,035	2,113	2,193	2,276	2,363	2,453	2,546	2,642
Outlays, discretionary		O	1,835	2,323	2,090	1,549	701	423	286	157	105	40	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	548	1,003	1,513	1,741	1,902	2,049	2,165	2,285	2,391	2,482
Capital Investment Grants (gross)		BA	2,553	1,978	1,889	1,961	2,035	2,113	2,193	2,276	2,363	2,453	2,546	2,642
		O	1,835	2,323	2,638	2,552	2,214	2,164	2,188	2,206	2,270	2,325	2,391	2,482
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Refund, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants		BA	2,553	1,978	1,889	1,961	2,035	2,113	2,193	2,276	2,363	2,453	2,546	2,642
		O	1,826	2,323	2,638	2,552	2,214	2,164	2,188	2,206	2,270	2,325	2,391	2,482
Transit Research (021-36-1137):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	401	BA	---	---	8	8	9	9	9	10	10	10	11	11
Outlays, discretionary		O	29	29	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	2	4	6	8	8	9	9	9	11	11
Total Transit Research		BA	---	---	8	8	9	9	9	10	10	10	11	11
		O	29	29	2	4	6	8	8	9	9	9	11	11
Public Transportation Emergency Relief Program (021-36-1140):														
Appropriations, discretionary	401	BA	11	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	616	1,007	877	950	887	765	707	473	97	56	26	23
Public Transportation Emergency Relief Program (gross)		BA	13	2	---	---	---	---	---	---	---	---	---	---
		O	616	1,007	877	950	887	765	707	473	97	56	26	23
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Transportation Emergency Relief Program		BA	11	---	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Transportation - continued</b>														
	O		615	1,005	877	950	887	765	707	473	97	56	26	23
Technical Assistance and Training (021-36-1142):														
Appropriations, discretionary	401	BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	10	6	---	---	---	---	---	---	---	---	---
Transit Infrastructure Grants (021-36-2812):														
Appropriations, discretionary	401	BA	700	510	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	100	20	246	390	452	287	205	144	103	82	82	41
<i>Trust Funds</i>														
Discretionary Grants (Highway Trust Fund, Mass Transit Account) (021-36-8191):														
Outlays, discretionary	401	O	3	---	---	---	---	---	---	---	---	---	---	---
Transit Formula Grants (021-36-8350):														
Contract authority, mandatory	401	BA	11,014	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450	11,450
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	896	1,315	1,751	2,203	2,673	3,160	3,666	4,191	4,736	5,301
Limitations(non-add), discretionary		LIM	11,013	11,450	11,679	11,913	12,151	12,394	12,641	12,895	13,152	13,415	13,684	13,958
Legislative proposal, not subject to PAYGO, discretionary		LIM	---	---	667	852	1,050	1,259	1,482	1,715	1,964	2,226	2,502	2,793
Outlays, discretionary		O	10,512	10,624	11,231	11,466	11,726	12,033	12,378	12,630	13,017	13,500	13,877	14,306
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	114	332	543	750	959	1,173	1,394	1,631	1,881	2,146
Total Transit Formula Grants		BA	11,014	11,450	12,346	12,765	13,201	13,653	14,123	14,610	15,116	15,641	16,186	16,751
		O	10,512	10,624	11,345	11,798	12,269	12,783	13,337	13,803	14,411	15,131	15,758	16,452
<b>Summary - Federal Transit Administration</b>														
Federal Funds:														
Appropriation accounts included above		BA	3,485	2,760	2,166	2,245	2,324	2,407	2,492	2,582	2,674	2,770	2,870	2,972
		O	2,856	3,667	4,004	4,158	3,833	3,509	3,398	3,128	2,779	2,779	2,823	2,876
Trust Funds:														
Appropriation accounts included above		BA	11,014	11,450	12,346	12,765	13,201	13,653	14,123	14,610	15,116	15,641	16,186	16,751
		O	10,515	10,624	11,345	11,798	12,269	12,783	13,337	13,803	14,411	15,131	15,758	16,452
Total Federal Transit Administration		BA	14,499	14,210	14,512	15,010	15,525	16,060	16,615	17,192	17,790	18,411	19,056	19,723
		O	13,371	14,291	15,349	15,956	16,102	16,292	16,735	16,931	17,190	17,910	18,581	19,328
<b>Saint Lawrence Seaway Development Corporation</b>														
<i>Federal Funds</i>														
Saint Lawrence Seaway Development Corporation (021-40-4089):														
Spending authority from offsetting collections, mandatory	403	BA	37	39	32	33	34	34	35	35	36	36	36	37

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Transportation - continued</b>														
Outlays, mandatory	O		40	51	34	26	27	27	28	28	29	29	29	30
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-36	-38	-31	-33	-34	-34	-35	-35	-36	-36	-36	-37
Non-Federal sources, mandatory	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation	BA		---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O		3	12	2	-8	-8	-8	-8	-8	-8	-8	-8	-8
<i>Trust Funds</i>														
Operations and Maintenance (021-40-8003):														
Appropriations, discretionary	403 BA		36	38	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary	O		36	38	31	31	31	31	31	31	31	31	31	31
<b>Summary - Saint Lawrence Seaway Development Corporation</b>														
Total Saint Lawrence Seaway Development Corporation	BA		36	38	31	30	30	30	30	30	30	30	30	30
	O		39	50	33	23	23	23	23	23	23	23	23	23
<b>Pipeline and Hazardous Materials Safety Administration</b>														
<i>Federal Funds</i>														
Operational Expenses (021-50-1400):														
Appropriations, discretionary	407 BA		24	24	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary	O		22	25	24	24	24	24	24	24	24	24	24	24
Hazardous Materials Safety (021-50-1401):														
Appropriations, discretionary	407 BA		58	61	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	61	63	66	68	71	74	76	79	82	85
Spending authority from offsetting collections, discretionary	BA		1	1	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA		---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		61	67	26	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	O		---	---	42	64	66	68	71	74	77	79	82	85
Hazardous Materials Safety (gross)	BA		59	62	62	64	67	69	72	75	77	80	83	86
	O		61	67	68	64	66	68	71	74	77	79	82	85
Offsets against gross BA and outlays:														
Federal sources, discretionary	BA/O		-1	-1	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA/O		---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Hazardous Materials Safety	BA		58	61	61	63	66	68	71	74	76	79	82	85

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Transportation - continued</b>													
	O	60	66	67	63	65	67	70	73	76	78	81	84
Pipeline Safety (021-50-5172):													
Appropriations, discretionary	407 BA	142	145	141	141	141	141	141	141	141	141	141	141
Spending authority from offsetting collections, discretionary	BA	28	24	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary	O	155	183	191	171	165	165	165	165	165	165	165	165
Pipeline Safety (gross)	BA	170	169	165	165	165	165	165	165	165	165	165	165
	O	155	183	191	171	165	165	165	165	165	165	165	165
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-34	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Total Pipeline Safety	BA	142	145	141	141	141	141	141	141	141	141	141	141
	O	121	159	167	147	141	141	141	141	141	141	141	141
Emergency Preparedness Grants (021-50-5282):													
Appropriations, mandatory	407 BA	26	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	22	37	37	42	28	28	28	28	28	28	28	28
<i>Trust Funds</i>													
Trust Fund Share of Pipeline Safety (021-50-8121):													
Appropriations, discretionary	407 BA	23	23	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary	O	32	20	23	22	22	22	22	22	22	22	22	22
<b>Summary - Pipeline and Hazardous Materials Safety Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	250	258	254	256	259	261	264	267	269	272	275	278
	O	225	287	295	276	258	260	263	266	269	271	274	277
Trust Funds:													
Appropriation accounts included above	BA	23	23	22	22	22	22	22	22	22	22	22	22
	O	32	20	23	22	22	22	22	22	22	22	22	22
Total Pipeline and Hazardous Materials Safety Administration	BA	273	281	276	278	281	283	286	289	291	294	297	300
	O	257	307	318	298	280	282	285	288	291	293	296	299

**Office of Inspector General**  
*Federal Funds*

Salaries and Expenses (021-56-0130):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>														
Appropriations, discretionary	407	BA	93	95	98	98	98	98	98	98	98	98	98	98
Outlays, discretionary		O	96	96	98	98	98	98	98	98	98	98	98	98
<b>Maritime Administration</b>														
<i>Federal Funds</i>														
Operations and Training (021-70-1750):														
Appropriations, discretionary	403	BA	149	153	138	138	138	138	138	138	138	138	138	138
Spending authority from offsetting collections, discretionary		BA	8	13	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary		O	169	184	153	166	158	151	151	151	151	151	151	151
Operations and Training (gross)		BA	157	166	151	151	151	151	151	151	151	151	151	151
		O	169	184	153	166	158	151	151	151	151	151	151	151
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training		BA	149	153	138	138	138	138	138	138	138	138	138	138
		O	157	171	140	153	145	138	138	138	138	138	138	138
State Maritime Academy Operations (021-70-1712):														
Appropriations, discretionary	403	BA	345	342	338	338	338	338	338	338	338	338	338	338
Outlays, discretionary		O	18	106	127	239	338	338	338	338	338	338	338	338
Assistance to Small Shipyards (021-70-1770):														
Appropriations, discretionary	403	BA	20	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	15	29	12	8	---	---	---	---	---	---	---	---
Ship Disposal (021-70-1768):														
Appropriations, discretionary	403	BA	5	5	-3	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	19	40	35	25	4	4	4	4	4	4	4	4
Maritime Security Program (021-70-1711):														
Appropriations, discretionary	054	BA	300	300	293	321	327	334	341	341	341	341	341	341
Outlays, discretionary		O	291	300	314	322	327	335	340	341	341	341	341	341
Ready Reserve Force (021-70-1710):														
Spending authority from offsetting collections, discretionary	054	BA	434	410	410	419	427	436	446	446	446	446	446	446

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Outlays, discretionary	O	384	412	425	433	441	450	460	461	461	461	461	461
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-405	-410	-410	-419	-427	-436	-446	-446	-446	-446	-446	-446
Additional offsets against gross BA only:													
Change in uncollected customer payments from													
Federal sources, discretionary	BA	-40	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Ready Reserve Force	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-21	2	15	14	14	14	14	15	15	15	15	15
Maritime Guaranteed Loan (Title XI) Program Account (021-70-1752):													
Appropriations, discretionary	403 BA	3	3	-28	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	52	8	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	52	8	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (Title XI) Program Account	BA	55	11	-28	---	---	---	---	---	---	---	---	---
	O	74	11	---	---	---	---	---	---	---	---	---	---
Port Infrastructure Development Program (021-70-1713):													
Appropriations, discretionary	403 BA	293	225	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	3	52	111	150	146	56	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (021-70-5560):													
Outlays, discretionary	403 O	---	4	---	---	---	---	---	---	---	---	---	---
Vessel Operations Revolving Fund (021-70-4303):													
Spending authority from offsetting collections, discretionary	403 BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	1	3	3	3	3	3	3	3	3	3	3	3
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Vessel Operations Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	---	---	---	---	---	---	---	---	---	---	---
War Risk Insurance Revolving Fund (021-70-4302):													
Spending authority from offsetting collections, discretionary	403 BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Interest on Treasury Securities, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Total War Risk Insurance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Miscellaneous Trust Funds, Maritime Administration (021-70-8547):													
Appropriations, mandatory	403 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	5	2	2	2	2	2	2	2	2	2	2
<b>Summary - Maritime Administration</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,167	1,056	738	801	807	814	821	821	821	821	821	821
	O	550	666	695	872	978	975	890	836	836	836	836	836
Trust Funds:													
Appropriation accounts included above	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	2	5	2	2	2	2	2	2	2	2	2	2
Total Maritime Administration	BA	1,169	1,058	740	803	809	816	823	823	823	823	823	823
	O	552	671	697	874	980	977	892	838	838	838	838	838
<b>Department of Transportation by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	15,476	11,283	7,602	7,917	7,994	8,078	8,061	8,266	8,476	8,693	8,921	9,155
	O	9,841	10,638	11,093	10,959	10,423	10,164	9,762	9,206	8,738	8,583	8,653	8,787
Deductions for offsetting receipts:													
Offsetting governmental, discretionary	407 BA/O	-145	-145	-141	-141	-141	-141	-141	-141	-141	-141	-141	-141
Non-Federal sources, discretionary	401 BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	407 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	401 BA/O	-460	-1,002	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	402 BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	403 BA/O	-27	-83	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	407 BA/O	-26	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
Non-Federal sources, mandatory	809 BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	14,775	10,024	7,432	7,747	7,824	7,908	7,891	8,096	8,306	8,523	8,751	8,985
	O	9,140	9,379	10,923	10,789	10,253	9,994	9,592	9,036	8,568	8,413	8,483	8,617
Trust Funds:													
Appropriation accounts included above	BA	74,482	76,518	81,305	83,736	86,215	88,788	91,460	94,232	97,110	100,097	103,198	106,415
	O	72,127	75,724	77,827	80,757	83,313	85,820	88,260	89,861	92,671	96,247	99,280	102,466

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Transportation - continued</b>													
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	401	BA/O	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Non-Federal sources, mandatory	403	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Total Trust Funds		BA	74,436	76,474	81,261	83,692	86,171	88,744	91,416	94,188	97,066	100,053	103,154
		O	72,081	75,680	77,783	80,713	83,269	85,776	88,216	89,817	92,627	96,203	99,236
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	402	BA/O	-500	-400	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-500	-400	---	---	---	---	---	---	---	---	---
<b>Department of Transportation by Type of Account</b>													
Total appropriation accounts		BA	89,958	87,801	88,907	91,653	94,209	96,866	99,521	102,498	105,586	108,790	112,119
		O	81,968	86,362	88,920	91,716	93,736	95,984	98,022	99,067	101,409	104,830	107,933
Total offsetting receipts accounts		BA/O	-1,247	-1,703	-214	-214	-214	-214	-214	-214	-214	-214	-214
<b>Total Department of Transportation</b>													
Total Department of Transportation		BA	88,711	86,098	88,693	91,439	93,995	96,652	99,307	102,284	105,372	108,576	111,905
		O	80,721	84,659	88,706	91,502	93,522	95,770	97,808	98,853	101,195	104,616	107,719
<b>Department of the Treasury</b>													
<b>Departmental Offices</b>													
<i>Federal Funds</i>													
Salaries and Expenses (015-05-0101):													
Appropriations, discretionary	803	BA	215	228	240	240	240	240	240	240	240	240	240
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary		BA	16	24	24	24	24	24	24	24	24	24	24
Outlays, discretionary		O	258	267	262	264	264	264	264	264	264	264	264
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	2	2	2	2	2	2	2	2	2
Salaries and Expenses (gross)		BA	231	252	266	266	266	266	266	266	266	266	266
		O	258	267	264	266	266	266	266	266	266	266	266
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-27	-24	-24	-24	-24	-24	-24	-24	-24	-24	-24
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>												
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---
<b>Total Salaries and Expenses</b>	BA	215	228	242	242	242	242	242	242	242	242	242
	O	230	243	240	242	242	242	242	242	242	242	242
Office of Terrorism and Financial Intelligence (015-05-1804):												
Appropriations, discretionary	803 BA	159	170	173	173	173	173	173	173	173	173	173
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	152	198	181	181	181	181	181	181	181	181	181
<b>Office of Terrorism and Financial Intelligence (gross)</b>	BA	167	178	181	181	181	181	181	181	181	181	181
	O	152	198	181	181	181	181	181	181	181	181	181
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-9	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---
<b>Total Office of Terrorism and Financial Intelligence</b>	BA	159	170	173	173	173	173	173	173	173	173	173
	O	143	190	173	173	173	173	173	173	173	173	173
Cybersecurity Enhancement Account (015-05-1855):												
Appropriations, discretionary	808 BA	25	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	31	27	20	18	18	18	18	18	18	18	18
Treasury Capital Investments and Modernization Fund (015-05-0115):												
Appropriations, discretionary	803 BA	4	6	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	5	5	10	12	14	15	14	14	14	14	14
Office of Inspector General (015-05-0106):												
Appropriations, discretionary	803 BA	37	41	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary	BA	6	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	42	48	52	48	48	48	48	48	48	48	48
<b>Office of Inspector General (gross)</b>	BA	43	50	48	48	48	48	48	48	48	48	48
	O	42	48	52	48	48	48	48	48	48	48	48
Offsets against gross BA and outlays:												



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>												
Federal sources, discretionary	BA/O	-6	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-5	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	37	41	39	39	39	39	39	39	39	39	39
	O	36	39	43	39	39	39	39	39	39	39	39
Committee on Foreign Investment in the United States Fund (015-05-0165):												
Appropriations, discretionary	803 BA	---	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	10	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	---	20	20	20	20	20	20	20	20	20	20
Committee on Foreign Investment in the United States Fund (gross)	BA	---	20	20	20	20	20	20	20	20	20	20
	O	---	20	20	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays:												
Non-Federal sources, discretionary	BA/O	---	-10	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Committee on Foreign Investment in the United States Fund	BA	---	10	---	---	---	---	---	---	---	---	---
	O	---	10	---	---	---	---	---	---	---	---	---
Treasury Inspector General for Tax Administration (015-05-0119):												
Appropriations, discretionary	803 BA	170	170	171	171	171	171	171	171	171	171	171
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	168	174	172	172	172	172	172	172	172	172	172
Treasury Inspector General for Tax Administration (gross)	BA	170	171	172	172	172	172	172	172	172	172	172
	O	168	174	172	172	172	172	172	172	172	172	172
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration	BA	170	170	171	171	171	171	171	171	171	171	171
	O	168	173	171	171	171	171	171	171	171	171	171
Terrorism Insurance Program (015-05-0123):												
Appropriations, mandatory	376 BA	3	31	94	160	206	238	262	283	300	282	223
Outlays, mandatory	O	3	31	94	160	206	238	262	283	300	282	223

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>													
Community Development Financial Institutions Fund Program Account (015-05-1881):													
Appropriations, discretionary	451	BA	251	262	14	14	14	14	14	14	14	14	14
Appropriations, mandatory		BA	6	8	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	249	259	212	68	28	14	14	14	14	14	14
Outlays, mandatory		O	6	8	1	1	1	1	1	1	1	1	1
Community Development Financial Institutions Fund Program Account (gross)													
		BA	258	272	15	15	15	15	15	15	15	15	15
		O	255	267	213	69	29	15	15	15	15	15	15
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	---	-1	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-1	---	---	---	---	---	---	---	---	---
Total Community Development Financial Institutions Fund Program Account													
		BA	257	270	15	15	15	15	15	15	15	15	15
		O	254	265	213	69	29	15	15	15	15	15	15
Office of Financial Stability (015-05-0128):													
Appropriations, mandatory	376	BA	62	51	42	31	21	---	---	---	---	---	---
Outlays, mandatory		O	54	83	44	33	23	4	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program (015-05-0134):													
Appropriations, mandatory	376	BA	1	7	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	7	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Housing Programs (015-05-0136):													
Outlays, mandatory	604	O	1,452	920	646	427	155	---	---	---	---	---	---
Special Inspector General for the Troubled Asset Relief Program (015-05-0133):													
Appropriations, discretionary	376	BA	23	22	18	18	18	18	18	18	18	18	18
Outlays, discretionary		O	25	31	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	3	---	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program													
		BA	23	22	18	18	18	18	18	18	18	18	18
		O	28	31	18	18	18	18	18	18	18	18	18
Small Business Lending Fund Program Account (015-05-0141):													
Appropriations, mandatory	376	BA	5	7	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	5	12	5	3	3	3	3	3	3	3	3

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>													
State Small Business Credit Initiative (015-05-0142):													
Outlays, mandatory	376	O	---	2	---	---	---	---	---	---	---	---	---
Social Impact Demonstration Projects (015-05-0146):													
Outlays, mandatory	506	O	1	2	7	2	8	2	10	11	56	---	---
GSE Mortgage-backed Securities Purchase Program Account (015-05-0126):													
Appropriations, mandatory	371	BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1
Treasury Forfeiture Fund (015-05-5697):													
Appropriations, mandatory	751	BA	772	616	632	609	621	633	646	659	672	685	699
Outlays, mandatory		O	1,073	390	500	546	591	651	625	635	643	656	670
Financial Research Fund (015-05-5590):													
Appropriations, mandatory	376	BA	66	74	80	78	78	78	78	78	78	78	78
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-78	-78	-78	-78	-78	-78	-78	-78
Spending authority from offsetting collections, discretionary													
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	---	76	76	76	76	76	76	76	76
Outlays, discretionary													
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	19	70	76	76	76	76	76	76
Outlays, mandatory		O	66	74	82	77	78	79	79	79	79	79	79
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-20	-72	-79	-79	-79	-79	-79	-79
Financial Research Fund (gross)		BA	66	74	80	76	76	76	76	76	76	76	76
		O	66	74	82	76	76	76	76	76	76	76	76
Offsets against gross BA and outlays:													
Offsetting governmental, discretionary													
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	---	-76	-76	-76	-76	-76	-76	-76	-76
Total Financial Research Fund		BA	66	74	80	---	---	---	---	---	---	---	---
		O	66	74	82	---	---	---	---	---	---	---	---
Presidential Election Campaign Fund (015-05-5081):													
Appropriations, mandatory	808	BA	25	25	25	24	23	22	21	20	19	18	17
Outlays, mandatory		O	41	226	---	---	44	190	---	---	---	87	---
Exchange Stabilization Fund (015-05-4444):													
Spending authority from offsetting collections, mandatory	155	BA	510	590	556	590	605	628	719	814	882	924	947

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-522	-577	-543	-577	-592	-615	-706	-801	-869	-911	-934	-949
Non-Federal sources, mandatory	BA/O	9	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Exchange Stabilization Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-513	-590	-556	-590	-605	-628	-719	-814	-882	-924	-947	-962
Treasury Franchise Fund (015-05-4560):													
Spending authority from offsetting collections, discretionary	803 BA	733	830	869	869	869	869	869	869	869	869	869	869
Outlays, discretionary	O	670	915	863	869	869	869	869	869	869	869	869	869
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-732	-830	-869	-869	-869	-869	-869	-869	-869	-869	-869	-869
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Treasury Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-62	85	-6	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Capital Magnet Fund, Community Development Financial Institutions (015-05-8524):													
Appropriations, mandatory	451 BA	134	161	141	130	132	135	136	138	141	143	146	149
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-132	-130	-132	-135	-136	-138	-141	-143	-146	-149
Outlays, mandatory	O	141	133	162	129	130	132	136	137	139	142	143	146
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-128	-129	-131	-135	-136	-138	-141	-143	-146
Capital Magnet Fund, Community Development Financial Institutions (gross)	BA	134	161	9	---	---	---	---	---	---	---	---	---
	O	141	133	162	1	1	1	1	1	1	1	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Capital Magnet Fund, Community Development Financial Institutions	BA	134	161	9	---	---	---	---	---	---	---	---	---
	O	140	133	162	1	1	1	1	1	1	1	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
<b>Summary - Departmental Offices</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,825	1,747	1,567	1,518	1,565	1,587	1,623	1,656	1,685	1,679	1,633	1,583
	O	3,017	2,226	1,705	1,324	1,130	1,152	872	809	811	795	640	575
Trust Funds:													
Appropriation accounts included above	BA	134	161	9	---	---	---	---	---	---	---	---	---
	O	140	133	162	1	1	1	1	1	1	1	---	---
Total Departmental Offices	BA	1,959	1,908	1,576	1,518	1,565	1,587	1,623	1,656	1,685	1,679	1,633	1,583
	O	3,157	2,359	1,867	1,325	1,131	1,153	873	810	812	796	640	575
<b>Financial Crimes Enforcement Network</b>													
<i>Federal Funds</i>													
Salaries and Expenses (015-04-0173):													
Appropriations, discretionary	751 BA	118	126	127	127	127	127	127	127	127	127	127	127
Spending authority from offsetting collections, discretionary	BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	120	108	126	130	130	130	130	130	130	130	130	130
Salaries and Expenses (gross)	BA	120	129	130	130	130	130	130	130	130	130	130	130
	O	120	108	126	130	130	130	130	130	130	130	130	130
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	118	126	127	127	127	127	127	127	127	127	127	127
	O	119	105	123	127	127	127	127	127	127	127	127	127
<b>Fiscal Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (015-12-0520):													
Appropriations, discretionary	803 BA	338	365	360	360	360	360	360	360	360	360	360	360
Appropriations, mandatory	BA	223	201	205	203	203	203	203	203	203	203	203	203
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	22	22	22	22	22	22	22	22	22	22
Spending authority from offsetting collections, discretionary	BA	181	199	177	177	177	177	177	177	177	177	177	177
Outlays, discretionary	O	509	506	528	537	537	537	537	537	537	537	537	537
Outlays, mandatory	O	194	207	205	203	203	203	203	203	203	203	203	203
Legislative proposal, subject to PAYGO, mandatory	O	---	---	16	22	22	22	22	22	22	22	22	22

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
Salaries and Expenses (gross)	BA	742	765	764	762	762	762	762	762	762	762	762	762
	O	703	713	749	762	762	762	762	762	762	762	762	762
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-185	-199	-177	-177	-177	-177	-177	-177	-177	-177	-177	-177
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	561	566	587	585	585	585	585	585	585	585	585	585
	O	518	514	572	585	585	585	585	585	585	585	585	585
Reimbursements to Federal Reserve Banks (015-12-0562):													
Appropriations, mandatory	803 BA	147	171	177	181	185	189	193	197	201	205	209	213
Outlays, mandatory	O	137	171	171	175	177	181	185	188	192	196	200	204
Payment to the Resolution Funding Corporation (015-12-1851):													
Appropriations, mandatory	908 BA	2,628	2,445	1,367	920	920	920	920	920	920	920	920	920
Outlays, mandatory	O	2,628	2,445	1,367	920	920	920	920	920	920	920	920	920
Federal Reserve Bank Reimbursement Fund (015-12-1884):													
Appropriations, mandatory	803 BA	546	623	646	659	672	685	698	724	737	750	763	776
Outlays, mandatory	O	537	623	638	655	669	682	695	717	734	746	759	773
Payment of Government Losses in Shipment (015-12-1710):													
Appropriations, mandatory	803 BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	2	2	2	2	2	2	2	2	2	2	2
Financial Agent Services (015-12-1802):													
Appropriations, mandatory	803 BA	822	847	863	881	899	917	935	954	973	992	1,012	1,032
Outlays, mandatory	O	820	832	852	868	885	904	921	940	959	977	997	1,017
Interest on Uninvested Funds (015-12-1860):													
Appropriations, mandatory	908 BA	39	48	48	48	48	48	49	49	49	49	49	49
Outlays, mandatory	O	13	48	48	48	48	48	49	49	49	49	49	49
Federal Interest Liabilities to States (015-12-1877):													
Appropriations, mandatory	908 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>													
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Interest Liabilities to States	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	-1	1	1	1	1	1	1	1	1	1	1	1
Interest Paid to Credit Financing Accounts (015-12-1880):													
Appropriations, mandatory	908 BA	7,122	11,948	12,098	8,435	8,419	8,424	8,463	8,493	8,579	8,650	8,718	8,820
Outlays, mandatory	O	7,122	11,948	12,098	8,435	8,419	8,424	8,463	8,493	8,579	8,650	8,718	8,820
Claims, Judgments, and Relief Acts (015-12-1895):													
Appropriations, mandatory	808 BA	1,706	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Outlays, mandatory	O	1,822	1,716	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702	1,702
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Claims, Judgments, and Relief Acts	BA	1,706	1,702	1,699	1,699	1,699	1,699	1,699	1,699	1,699	1,699	1,699	1,699
	O	1,822	1,716	1,699	1,699	1,699	1,699	1,699	1,699	1,699	1,699	1,699	1,699
Restitution of Forgone Interest (015-12-1875):													
Appropriations, mandatory	908 BA	2,371	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,675	696	---	---	---	---	---	---	---	---	---	---
Continued Dumping and Subsidy Offset (015-12-5688):													
Appropriations, mandatory	376 BA	17	53	17	14	14	14	14	14	14	14	14	14
Outlays, mandatory	O	23	16	55	14	14	14	14	14	14	14	14	14
Check Forgery Insurance Fund (015-12-4109):													
Spending authority from offsetting collections, mandatory	803 BA	4	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	4	5	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Check Forgery Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund (015-12-8209):													
Appropriations, mandatory	306 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Gulf Coast Restoration Trust Fund (015-12-8625):													
Appropriations, mandatory	452 BA	315	339	351	332	332	332	332	332	332	332	332	332

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>													
Outlays, mandatory	O	88	188	171	197	230	267	231	233	233	233	232	232
<b>Summary - Fiscal Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	15,960	18,406	17,505	13,425	13,444	13,484	13,559	13,638	13,760	13,867	13,972	14,111
	O	15,295	19,012	17,503	13,402	13,419	13,460	13,534	13,608	13,734	13,839	13,944	14,084
Trust Funds:													
Appropriation accounts included above	BA	316	340	352	333	333	333	333	333	333	333	333	333
	O	89	189	172	198	231	268	232	234	234	234	233	233
Total Fiscal Service	BA	16,276	18,746	17,857	13,758	13,777	13,817	13,892	13,971	14,093	14,200	14,305	14,444
	O	15,384	19,201	17,675	13,600	13,650	13,728	13,766	13,842	13,968	14,073	14,177	14,317
<b>Federal Financing Bank</b>													
<i>Federal Funds</i>													
Federal Financing Bank (015-11-4521):													
Spending authority from offsetting collections, mandatory	803 BA	2,571	2,395	2,237	2,275	2,058	2,539	2,516	2,587	2,637	2,646	2,780	2,881
Outlays, mandatory	O	2,147	2,115	2,133	2,210	2,112	2,672	2,865	2,650	2,531	2,499	2,838	3,260
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2,571	-2,395	-2,237	-2,275	-2,058	-2,539	-2,516	-2,587	-2,637	-2,646	-2,780	-2,881
Total Federal Financing Bank	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-424	-280	-104	-65	54	133	349	63	-106	-147	58	379
<b>Alcohol and Tobacco Tax and Trade Bureau</b>													
<i>Federal Funds</i>													
Salaries and Expenses (015-13-1008):													
Appropriations, discretionary	803 BA	120	120	126	126	126	126	126	126	126	126	126	126
Spending authority from offsetting collections, discretionary	BA	7	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	121	131	131	133	133	133	133	133	133	133	133	133
Salaries and Expenses (gross)	BA	127	127	133	133	133	133	133	133	133	133	133	133
	O	121	131	131	133	133	133	133	133	133	133	133	133
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	
Total Salaries and Expenses	BA	120	120	126	126	126	126	126	126	126	126	126	
	O	114	124	124	126	126	126	126	126	126	126	126	
Internal Revenue Collections for Puerto Rico (015-13-5737):													
Appropriations, mandatory	806 BA	445	453	459	462	394	373	376	380	383	386	388	391
Outlays, mandatory	O	445	453	459	462	394	373	376	380	383	386	388	391
<b>Summary - Alcohol and Tobacco Tax and Trade Bureau</b>													
Federal Funds:													
Appropriation accounts included above	BA	565	573	585	588	520	499	502	506	509	512	514	517
	O	559	577	583	588	520	499	502	506	509	512	514	517
<b>Bureau of Engraving and Printing</b> <i>Federal Funds</i>													
Bureau of Engraving and Printing Fund (015-20-4502):													
Spending authority from offsetting collections, discretionary	803 BA	880	820	887	1,783	917	949	1,000	1,001	1,389	1,062	1,097	1,122
Outlays, discretionary	O	754	755	887	1,111	1,566	925	962	1,000	1,098	1,308	1,070	1,103
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-71	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-809	-749	-887	-1,783	-917	-949	-1,000	-1,001	-1,389	-1,062	-1,097	-1,122
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-71	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Engraving and Printing Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-55	-65	---	-672	649	-24	-38	-1	-291	246	-27	-19
<b>United States Mint</b> <i>Federal Funds</i>													
United States Mint Public Enterprise Fund (015-25-4159):													
Spending authority from offsetting collections, discretionary	803 BA	1,292	2,538	2,547	2,641	2,693	2,747	2,802	2,858	2,915	2,974	3,033	3,094
Outlays, discretionary	O	1,534	2,382	2,546	2,622	2,682	2,737	2,791	2,846	2,904	2,962	3,021	3,082
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1,292	-2,538	-2,547	-2,641	-2,693	-2,747	-2,802	-2,858	-2,915	-2,974	-3,033	-3,094
Total United States Mint Public Enterprise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	242	-156	-1	-19	-11	-10	-11	-12	-11	-12	-12	-12
<b>Internal Revenue Service</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>														
<i>Federal Funds</i>														
<b>Taxpayer Services (015-45-0912):</b>														
Appropriations, discretionary	803	BA	2,557	2,536	2,563	2,563	2,563	2,563	2,563	2,563	2,563	2,563	2,563	2,563
Spending authority from offsetting collections, discretionary		BA	38	66	69	69	69	69	69	69	69	69	69	69
Outlays, discretionary		O	2,633	2,591	2,716	2,630	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623
Taxpayer Services (gross)		BA	2,595	2,602	2,632	2,632	2,632	2,632	2,632	2,632	2,632	2,632	2,632	2,632
		O	2,633	2,591	2,716	2,630	2,623	2,623	2,623	2,623	2,623	2,623	2,623	2,623
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-54	-74	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Non-Federal sources, discretionary		BA/O	-26	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
<b>Additional offsets against gross BA only:</b>														
Offsetting collections credited to expired accounts, discretionary		BA	42	23	23	23	23	23	23	23	23	23	23	23
Total Taxpayer Services		BA	2,557	2,536	2,563	2,563	2,563	2,563	2,563	2,563	2,563	2,563	2,563	2,563
		O	2,553	2,502	2,624	2,538	2,531	2,531	2,531	2,531	2,531	2,531	2,531	2,531
<b>Enforcement (015-45-0913):</b>														
<b>Federal law enforcement activities (subfunction 751):</b>														
Appropriations, discretionary	751	BA	596	654	700	751	792	834	877	905	933	963	993	1,023
Spending authority from offsetting collections, discretionary		BA	37	70	74	74	74	74	74	74	74	74	74	74
Outlays, discretionary		O	640	699	762	816	857	899	943	971	999	1,028	1,058	1,088
Outlays, mandatory		O	1	1	1	---	---	---	---	---	---	---	---	---
Federal law enforcement activities (gross)		BA	633	724	774	825	866	908	951	979	1,007	1,037	1,067	1,097
		O	641	700	763	816	857	899	943	971	999	1,028	1,058	1,088
<b>Offsets against gross BA and outlays:</b>														
Federal sources, discretionary		BA/O	-54	-56	-57	-57	-57	-57	-57	-57	-57	-57	-57	-57
Non-Federal sources, discretionary		BA/O	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
<b>Additional offsets against gross BA only:</b>														
Change in uncollected customer payments from Federal sources, discretionary		BA	-19	-36	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Offsetting collections credited to expired accounts, discretionary		BA	39	24	24	24	24	24	24	24	24	24	24	24
Refund, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Total Federal law enforcement activities (subfunction 751)		BA	595	653	700	751	792	834	877	905	933	963	993	1,023
		O	580	638	700	753	794	836	880	908	936	965	995	1,025

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>														
Central fiscal operations (subfunction 803):														
Appropriations, discretionary	803	BA	4,082	4,255	4,651	5,065	5,396	5,737	6,084	6,285	6,471	6,668	6,871	7,090
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	3,984	4,270	4,616	5,012	5,351	5,686	6,030	6,239	6,426	6,622	6,822	7,039
Central fiscal operations (gross)		BA	4,083	4,256	4,652	5,066	5,397	5,738	6,085	6,286	6,472	6,669	6,872	7,091
		O	3,984	4,270	4,616	5,012	5,351	5,686	6,030	6,239	6,426	6,622	6,822	7,039
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary		BA/O	-16	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	27	23	22	22	22	22	22	22	22	22	22	22
Total Central fiscal operations (subfunction 803)		BA	4,083	4,256	4,651	5,065	5,396	5,737	6,084	6,285	6,471	6,668	6,871	7,090
		O	3,957	4,247	4,593	4,989	5,328	5,663	6,007	6,216	6,403	6,599	6,799	7,016
Total Enforcement		BA	4,678	4,909	5,351	5,816	6,188	6,571	6,961	7,190	7,404	7,631	7,864	8,113
		O	4,537	4,885	5,293	5,742	6,122	6,499	6,887	7,124	7,339	7,564	7,794	8,041
Operations Support (015-45-0919):														
Appropriations, discretionary	803	BA	3,918	3,899	4,612	4,860	5,132	5,410	5,695	5,910	6,038	6,175	6,315	6,460
Spending authority from offsetting collections, discretionary		BA	58	65	68	68	68	68	68	68	68	68	68	68
Outlays, discretionary		O	4,367	4,279	4,489	4,737	4,988	5,251	5,527	5,751	5,896	6,029	6,165	6,305
Operations Support (gross)		BA	3,976	3,964	4,680	4,928	5,200	5,478	5,763	5,978	6,106	6,243	6,383	6,528
		O	4,367	4,279	4,489	4,737	4,988	5,251	5,527	5,751	5,896	6,029	6,165	6,305
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-63	-67	-70	-70	-70	-70	-70	-70	-70	-70	-70	-70
Non-Federal sources, discretionary		BA/O	-13	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	23	11	11	11	11	11	11	11	11	11	11	11
Total Operations Support		BA	3,918	3,899	4,612	4,860	5,132	5,410	5,695	5,910	6,038	6,175	6,315	6,460
		O	4,291	4,203	4,410	4,658	4,909	5,172	5,448	5,672	5,817	5,950	6,086	6,226
Business Systems Modernization (015-45-0921):														
Appropriations, discretionary	803	BA	240	180	300	300	300	300	300	300	300	300	300	300

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>													
Outlays, discretionary	O		265	228	258	286	297	297	297	297	297	297	297
<b>Build America Bond Payments, Recovery Act (015-45-0935):</b>													
Appropriations, mandatory	806 BA		3,356	3,356	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566
Outlays, mandatory	O		3,356	3,356	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566
<b>Payment Where Earned Income Credit Exceeds Liability for Tax (015-45-0906):</b>													
Appropriations, mandatory	609 BA		59,209	60,258	63,651	63,800	64,691	65,698	66,586	67,829	67,804	68,496	69,963
Amounts included in the adjusted baseline, mandatory	BA		---	---	---	---	---	---	---	239	1,715	1,861	2,012
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	-345	-855	-909	-956	-1,006	-1,078	-1,143	-1,184	-1,232
Outlays, mandatory	O		59,209	60,258	63,651	63,800	64,691	65,698	66,586	67,829	67,804	68,496	69,963
Amounts included in the adjusted baseline, mandatory	O		---	---	---	---	---	---	---	239	1,715	1,861	2,012
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-345	-855	-909	-956	-1,006	-1,078	-1,143	-1,184	-1,232
Total Payment Where Earned Income Credit Exceeds Liability for Tax	BA		59,209	60,258	63,306	62,945	63,782	64,742	65,580	66,990	68,376	69,173	70,743
	O		59,209	60,258	63,306	62,945	63,782	64,742	65,580	66,990	68,376	69,173	70,743
<b>Payment Where Child Tax Credit Exceeds Liability for Tax (015-45-0922):</b>													
Appropriations, mandatory	609 BA		28,898	29,615	29,477	29,066	29,829	29,586	29,390	29,956	17,097	18,968	18,739
Amounts included in the adjusted baseline, mandatory	BA		---	---	---	---	---	---	---	---	13,976	13,964	14,721
Legislative proposal, subject to PAYGO, mandatory	BA		---	---	-135	-3,127	-3,168	-3,141	-3,141	-3,230	-3,271	-3,301	-3,379
Outlays, mandatory	O		28,898	29,615	29,477	29,066	29,829	29,586	29,390	29,956	17,097	18,968	18,739
Amounts included in the adjusted baseline, mandatory	O		---	---	---	---	---	---	---	---	13,976	13,964	14,721
Legislative proposal, subject to PAYGO, mandatory	O		---	---	-135	-3,127	-3,168	-3,141	-3,141	-3,230	-3,271	-3,301	-3,379
Total Payment Where Child Tax Credit Exceeds Liability for Tax	BA		28,898	29,615	29,342	25,939	26,661	26,445	26,249	26,726	27,802	29,631	30,081
	O		28,898	29,615	29,342	25,939	26,661	26,445	26,249	26,726	27,802	29,631	30,081
<b>Payment Where Health Coverage Tax Credit Exceeds Liability for Tax (015-45-0923):</b>													
Appropriations, mandatory	551 BA		24	29	7	---	---	---	---	---	---	---	---
Outlays, mandatory	O		24	29	7	---	---	---	---	---	---	---	---
<b>Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax (015-45-0951):</b>													
Appropriations, mandatory	551 BA		1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory	O		---	1	1	---	---	---	---	---	---	---	---
<b>Payment Where Certain Tax Credits Exceed Liability for Corporate Tax (015-45-0931):</b>													
Appropriations, mandatory	376 BA		8,232	6,685	3,288	1,892	707	95	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>														
Outlays, mandatory	O		8,232	6,685	3,288	1,892	707	95	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for Tax (015-45-0932):														
Appropriations, mandatory	502	BA	2,881	3,855	3,853	3,814	3,779	3,742	3,696	3,634	3,326	3,258	3,198	3,137
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-135	-198	-202	-207	-210	-214	-220	-227	-234	-245
Outlays, mandatory		O	2,881	3,855	3,853	3,814	3,779	3,742	3,696	3,634	3,326	3,258	3,198	3,137
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-135	-198	-202	-207	-210	-214	-220	-227	-234	-245
Total Payment Where American Opportunity Credit Exceeds Liability for Tax		BA	2,881	3,855	3,718	3,616	3,577	3,535	3,486	3,420	3,106	3,031	2,964	2,892
		O	2,881	3,855	3,718	3,616	3,577	3,535	3,486	3,420	3,106	3,031	2,964	2,892
Payment to Issuer of Qualified Energy Conservation Bonds (015-45-0948):														
Appropriations, mandatory	272	BA	40	40	43	43	43	43	43	43	43	43	43	43
Outlays, mandatory		O	40	40	43	43	43	43	43	43	43	43	43	43
Payment to Issuer of New Clean Renewable Energy Bonds (015-45-0947):														
Appropriations, mandatory	271	BA	48	48	51	51	51	51	51	51	51	51	51	51
Outlays, mandatory		O	48	48	51	51	51	51	51	51	51	51	51	51
Payment to Issuer of Qualified School Construction Bonds (015-45-0946):														
Appropriations, mandatory	501	BA	650	650	691	691	691	691	691	691	691	691	691	691
Outlays, mandatory		O	650	650	691	691	691	691	691	691	691	691	691	691
Payment to Issuer of Qualified Zone Academy Bonds (015-45-0945):														
Appropriations, mandatory	501	BA	43	43	46	46	46	46	46	46	46	46	46	46
Outlays, mandatory		O	43	43	46	46	46	46	46	46	46	46	46	46
Payment to United States Virgin Islands and Puerto Rico for Disaster Tax Relief (015-45-0159):														
Appropriations, mandatory	609	BA	200	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	200	---	---	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest (015-45-0904):														
Appropriations, mandatory	908	BA	2,042	1,321	1,464	1,572	1,696	1,810	1,919	2,041	2,254	2,381	2,497	2,619
Outlays, mandatory		O	2,042	1,321	1,464	1,572	1,696	1,810	1,919	2,041	2,254	2,381	2,497	2,619
Refundable Premium Tax Credit (015-45-0949):														
Appropriations, mandatory	551	BA	59,178	47,600	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
Outlays, mandatory		O	58,443	48,552	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-9,860	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
Additional offsets against gross BA only:													
Refund, mandatory	BA	9,860	---	---	---	---	---	---	---	---	---	---	
Total Refundable Premium Tax Credit	BA	59,178	47,600	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
	O	48,583	48,552	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
IRS Miscellaneous Retained Fees (015-45-5432):													
Appropriations, discretionary	803 BA	-90	-14	-387	-387	-387	-387	-387	-387	-387	-387	-387	-387
Appropriations, mandatory	BA	392	392	387	387	388	387	387	388	387	387	388	387
Outlays, mandatory	O	5	4	4	4	4	4	4	4	4	4	4	4
Total IRS Miscellaneous Retained Fees	BA	302	378	---	---	1	---	---	1	---	---	1	---
	O	5	4	4	4	4	4	4	4	4	4	4	4
Private Collection Agent Program (015-45-5510):													
Appropriations, mandatory	803 BA	93	158	172	162	162	162	162	162	162	162	162	162
Outlays, mandatory	O	58	84	118	117	117	117	146	146	146	146	146	146
Informant Payments (015-45-5433):													
Appropriations, mandatory	803 BA	88	118	125	125	125	125	125	125	125	125	125	125
Outlays, mandatory	O	88	118	125	125	125	125	125	125	125	125	125	125
Federal Tax Lien Revolving Fund (015-45-4413):													
Spending authority from offsetting collections, mandatory	803 BA	7	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	7	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal Tax Lien Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Internal Revenue Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	176,678	165,679	159,046	153,621	155,929	158,200	161,088	165,093	169,835	175,185	180,133	184,978
	O	166,003	166,477	158,755	153,265	155,563	157,814	160,720	164,741	169,502	174,846	179,786	184,625
<b>United States Secret Service</b>													
<i>Federal Funds</i>													
Operations and Support (015-55-0400):													
Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary	751 BA	---	---	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310
Spending authority from offsetting collections, discretionary													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of the Treasury - continued</b>													
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary	O	---	---	2,428	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328
Operations and Support (gross)	BA	---	---	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328
	O	---	---	2,428	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328	2,328
Offsets against gross BA and outlays:													
Federal sources, discretionary Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Operations and Support	BA	---	---	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310
	O	---	---	2,410	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310	2,310
Procurement, Construction, and Improvements (015-55-0402):													
Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary	751 BA	---	---	38	38	38	38	38	38	38	38	38	38
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary	O	---	---	76	32	34	38	38	38	38	38	38	38
Contribution for Annuity Benefits, United States Secret Service (015-55-0405):													
Appropriations, mandatory Legislative proposal, not subject to PAYGO, mandatory	751 BA	---	---	265	265	265	265	265	265	265	265	265	265
Outlays, mandatory Legislative proposal, not subject to PAYGO, mandatory	O	---	---	287	265	265	265	265	265	265	265	265	265
Research and Development (015-55-0804):													
Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary	751 BA	---	---	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary	O	---	---	12	12	12	12	12	12	12	12	12	12
<b>Summary - United States Secret Service</b>													
Federal Funds:													
Appropriation accounts included above	BA	---	---	2,625	2,625	2,625	2,625	2,625	2,625	2,625	2,625	2,625	2,625
	O	---	---	2,785	2,619	2,621	2,625	2,625	2,625	2,625	2,625	2,625	2,625

**Comptroller of the Currency**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate								
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Department of the Treasury - continued</b>														
<i>Trust Funds</i>														
<b>Assessment Funds (015-57-8413):</b>														
Spending authority from offsetting collections, mandatory	373	BA	1,171	1,075	1,075	1,257	1,288	1,314	1,340	1,366	1,393	1,420	1,448	1,476
Outlays, mandatory		O	1,039	1,065	1,065	1,194	1,224	1,248	1,273	1,298	1,324	1,350	1,376	1,402
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-17	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Interest on Treasury Securities, mandatory		BA/O	-31	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Non-Federal sources, mandatory		BA/O	-1,122	-1,036	-1,036	-1,217	-1,249	-1,274	-1,300	-1,326	-1,353	-1,381	-1,409	-1,437
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	---	---	---	---	---	---	---	---	---	---	---
<b>Total Assessment Funds</b>		BA	---	---	---	1	---	1	1	1	1	---	---	---
		O	-131	-10	-10	-62	-64	-65	-66	-67	-68	-70	-72	-74
<b>Interest on the Public Debt</b>														
<i>Federal Funds</i>														
<b>Interest Paid to Trust Fund Receipt Accounts - Shadow Account (015-60-0555):</b>														
Appropriations, mandatory	901	BA	149,288	145,304	140,083	139,219	137,187	139,243	139,658	136,119	153,773	157,958	154,556	157,919
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	247	981	1,880	2,910	4,074	5,743	7,420	9,343	11,737	14,198
Outlays, mandatory		O	149,288	145,304	140,083	139,219	137,187	139,243	139,658	136,119	153,773	157,958	154,556	157,919
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	247	981	1,880	2,910	4,074	5,743	7,420	9,343	11,737	14,198
<b>Total Interest Paid to Trust Fund Receipt Accounts - Shadow Account</b>		BA	149,288	145,304	140,330	140,200	139,067	142,153	143,732	141,862	161,193	167,301	166,293	172,117
		O	149,288	145,304	140,330	140,200	139,067	142,153	143,732	141,862	161,193	167,301	166,293	172,117
<b>Interest Paid to Expenditure Accounts - Shadow Account (015-60-0556):</b>														
Appropriations, mandatory	901	BA	7,280	8,117	8,179	9,037	10,173	11,371	12,590	13,613	14,540	15,367	16,059	17,020
Legislative proposal, subject to PAYGO, mandatory		BA	---	2	4	70	139	201	173	311	391	457	524	595
Outlays, mandatory		O	7,280	8,117	8,179	9,037	10,173	11,371	12,590	13,613	14,540	15,367	16,059	17,020
Legislative proposal, subject to PAYGO, mandatory		O	---	2	4	70	139	201	173	311	391	457	524	595
<b>Total Interest Paid to Expenditure Accounts - Shadow Account</b>		BA	7,280	8,119	8,183	9,107	10,312	11,572	12,763	13,924	14,931	15,824	16,583	17,615
		O	7,280	8,119	8,183	9,107	10,312	11,572	12,763	13,924	14,931	15,824	16,583	17,615
<b>Interest Paid to Federal Fund Receipt Accounts - Shadow Account (015-60-0557):</b>														
Appropriations, mandatory	901	BA	14,157	13,671	14,560	14,549	15,684	16,281	16,200	13,947	16,654	17,407	16,753	17,823



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	---	-86	15	-19	-17	-15	-12	33	48	65
Outlays, mandatory	O	14,157	13,671	14,560	14,549	15,684	16,281	16,200	13,947	16,654	17,407	16,753	17,823
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	---	-86	15	-19	-17	-15	-12	33	48	65
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account	BA	14,157	13,671	14,560	14,463	15,699	16,262	16,183	13,932	16,642	17,440	16,801	17,888
	O	14,157	13,671	14,560	14,463	15,699	16,262	16,183	13,932	16,642	17,440	16,801	17,888
<b>Interest on Treasury Debt Securities (gross) (015-60-0550):</b>													
Appropriations, mandatory	901 BA	402,188	409,371	413,464	432,092	461,307	492,027	533,233	577,044	618,767	653,070	677,272	697,538
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-755	-996	-1,236	-1,427	-1,281	-1,305	-1,034	-890	-809	-782
Outlays, mandatory	O	402,188	409,371	413,464	432,092	461,307	492,027	533,233	577,044	618,767	653,070	677,272	697,538
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-755	-996	-1,236	-1,427	-1,281	-1,305	-1,034	-890	-809	-782
Total Interest on Treasury Debt Securities (gross)	BA	402,188	409,371	412,709	431,096	460,071	490,600	531,952	575,739	617,733	652,180	676,463	696,756
	O	402,188	409,371	412,709	431,096	460,071	490,600	531,952	575,739	617,733	652,180	676,463	696,756
<b>Summary - Interest on the Public Debt</b>													
Federal Funds:													
Appropriation accounts included above	BA	572,913	576,465	575,782	594,866	625,149	660,587	704,630	745,457	810,499	852,745	876,140	904,376
	O	572,913	576,465	575,782	594,866	625,149	660,587	704,630	745,457	810,499	852,745	876,140	904,376
<b>Department of the Treasury by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	768,059	762,996	757,237	766,770	799,359	837,109	884,154	929,102	999,040	1,046,740	1,075,144	1,108,317
	O	757,669	764,361	757,131	765,435	799,221	836,363	883,310	927,923	997,399	1,045,576	1,073,795	1,107,277
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	451 BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	752 BA/O	-15	-19	-13	-13	-13	-13	-13	-13	-13	-13	-13	-13
Intrafund receipts, mandatory	803 BA/O	-112	-154	-154	-154	-154	-154	-154	-154	-154	-154	-154	-154
Intrafund receipts, mandatory	808 BA/O	-100	-158	-107	-107	-107	-107	-107	-107	-107	-107	-107	-107
Intrafund receipts, mandatory	809 BA/O	-12	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	803 BA/O	---	---	-96	-96	-96	-96	-96	-96	-96	-96	-96	-96
Non-Federal sources, mandatory	371 BA/O	-19,190	-4,281	-7,187	-20,624	-20,872	-20,221	-19,420	-18,406	-17,951	-17,855	-17,798	-17,880
Non-Federal sources, mandatory	376 BA/O	-27	-74	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	451 BA/O	-10	-14	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	803 BA/O	-589	-558	-560	-560	-560	-560	-560	-560	-560	-560	-561	-561
Non-Federal sources, mandatory	808 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	809 BA/O	-496	-448	-448	-448	-448	-448	-448	-448	-448	-448	-448	-448
Legislative proposal, not subject to PAYGO, mandatory	371 BA/O	---	---	-251	-488	-302	-308	-310	-315	-320	-326	-332	-339

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of the Treasury - continued</b>													
Legislative proposal, subject to PAYGO, mandatory	371 BA/O	---	---	-202	-1,053	-2,250	-3,588	-4,644	-5,291	-5,123	-4,587	-4,075	-3,625
Legislative proposal, subject to PAYGO, mandatory	803 BA/O	---	---	-28	-28	-28	-28	-28	-28	-28	-28	-29	-29
Intrafund receipts, net interest	908 BA/O	-3,043	-3,088	-3,005	-3,335	-3,467	-4,307	-4,805	-4,852	-4,955	-5,184	-5,681	-6,213
Legislative proposal, not subject to PAYGO, net interest	908 BA/O	---	---	---	---	-2	-6	-11	-18	-25	-34	-43	-52
Non-Federal sources, net interest	901 BA/O	-29	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908 BA/O	-43,497	-53,736	-53,754	-48,269	-49,406	-50,411	-51,318	-52,099	-52,811	-53,441	-54,121	-54,808
Legislative proposal, not subject to PAYGO, net interest	908 BA/O	---	---	---	2	2	2	2	2	2	2	2	2
Total Federal Funds	BA	700,928	700,464	691,430	691,595	721,654	756,862	802,240	846,715	916,449	963,907	991,686	1,023,992
	O	690,538	701,829	691,324	690,260	721,516	756,116	801,396	845,536	914,808	962,743	990,337	1,022,952
Trust Funds:													
Appropriation accounts included above	BA	450	501	361	334	333	334	334	334	334	333	333	333
	O	98	312	324	137	168	204	167	168	167	165	161	159
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	451 BA/O	-132	-162	-132	-130	-132	-135	-136	-138	-141	-143	-146	-149
Legislative proposal, subject to PAYGO, mandatory	451 BA/O	---	---	132	130	132	135	136	138	141	143	146	149
Total Trust Funds	BA	318	339	361	334	333	334	334	334	334	333	333	333
	O	-34	150	324	137	168	204	167	168	167	165	161	159
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	601 BA/O	-223	-241	-266	-306	-352	-395	-437	-464	-496	-526	-557	-589
Interfund transactions, mandatory	803 BA/O	-782	-697	-724	-739	-756	-772	-789	-806	-823	-841	-859	-877
Interfund transactions, net interest	908 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-1,008	-938	-990	-1,045	-1,108	-1,167	-1,226	-1,270	-1,319	-1,367	-1,416	-1,466
<b>Department of the Treasury by Type of Account</b>													
Total appropriation accounts	BA	768,509	763,497	757,598	767,104	799,692	837,443	884,488	929,436	999,374	1,047,073	1,075,477	1,108,650
	O	757,767	764,673	757,455	765,572	799,389	836,567	883,477	928,091	997,566	1,045,741	1,073,956	1,107,436
Total offsetting receipts accounts	BA/O	-68,271	-63,632	-66,797	-76,220	-78,813	-81,414	-83,140	-83,657	-83,910	-84,200	-84,874	-85,791
<b>Total Department of the Treasury</b>													
Total Department of the Treasury	BA	700,238	699,865	690,801	690,884	720,879	756,029	801,348	845,779	915,464	962,873	990,603	1,022,859
	O	689,496	701,041	690,658	689,352	720,576	755,153	800,337	844,434	913,656	961,541	989,082	1,021,645

**Department of Veterans Affairs**

Veterans Health Administration

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Veterans Affairs</b>													
<i>Federal Funds</i>													
<b>Medical Services (029-15-0160):</b>													
Appropriations, discretionary	703 BA	4,162	3,099	4,222	4,222	4,222	4,222	4,222	4,222	4,222	4,222	4,222	4,222
Advance Appropriations, discretionary	BA	48,789	51,186	55,927	58,882	58,882	58,882	58,882	58,882	58,882	58,882	58,882	58,882
Spending authority from offsetting collections, discretionary	BA	113	137	139	139	139	139	139	139	139	139	139	139
Outlays, discretionary	O	52,658	53,524	58,789	62,078	62,350	62,370	62,374	62,374	62,374	62,369	62,369	62,369
Outlays, mandatory	O	25	19	---	---	---	---	---	---	---	---	---	---
<b>Medical Services (gross)</b>	<b>BA</b>	<b>53,064</b>	<b>54,422</b>	<b>60,288</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>	<b>63,243</b>
	<b>O</b>	<b>52,683</b>	<b>53,543</b>	<b>58,789</b>	<b>62,078</b>	<b>62,350</b>	<b>62,370</b>	<b>62,374</b>	<b>62,374</b>	<b>62,374</b>	<b>62,369</b>	<b>62,369</b>	<b>62,369</b>
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-77	-41	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Non-Federal sources, discretionary	BA/O	-218	-94	-95	-95	-95	-95	-95	-95	-95	-95	-95	-95
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4	-4
Offsetting collections credited to expired accounts, discretionary	BA	183	---	---	---	---	---	---	---	---	---	---	---
<b>Total Medical Services</b>	<b>BA</b>	<b>52,951</b>	<b>54,285</b>	<b>60,149</b>	<b>63,103</b>	<b>63,103</b>	<b>63,103</b>	<b>63,103</b>	<b>63,102</b>	<b>63,102</b>	<b>63,102</b>	<b>63,102</b>	<b>63,102</b>
	<b>O</b>	<b>52,388</b>	<b>53,408</b>	<b>58,652</b>	<b>61,941</b>	<b>62,213</b>	<b>62,233</b>	<b>62,237</b>	<b>62,237</b>	<b>62,237</b>	<b>62,232</b>	<b>62,232</b>	<b>62,232</b>
<b>Medical Community Care (029-15-0140):</b>													
Appropriations, discretionary	703 BA	1,486	4,968	2,165	2,165	2,165	2,165	2,165	2,165	2,165	2,165	2,165	2,165
Advance Appropriations, discretionary	BA	8,195	10,730	17,103	20,148	20,148	20,148	20,148	20,148	20,148	20,148	20,148	20,148
Outlays, discretionary	O	12,196	12,234	17,221	21,234	22,039	22,313	22,313	22,313	22,313	22,313	22,313	22,313
<b>Medical Community Care (gross)</b>	<b>BA</b>	<b>9,681</b>	<b>15,698</b>	<b>19,268</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>
	<b>O</b>	<b>12,196</b>	<b>12,234</b>	<b>17,221</b>	<b>21,234</b>	<b>22,039</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-31	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-269	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Offsetting collections credited to expired accounts, discretionary	BA	299	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
<b>Total Medical Community Care</b>	<b>BA</b>	<b>9,681</b>	<b>15,698</b>	<b>19,268</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>
	<b>O</b>	<b>11,896</b>	<b>12,234</b>	<b>17,221</b>	<b>21,234</b>	<b>22,039</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>	<b>22,313</b>
<b>Medical Support and Compliance (029-15-0152):</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Veterans Affairs - continued</b>													
Appropriations, discretionary	703 BA	---	89	300	300	300	300	300	300	300	300	300	300
Advance Appropriations, discretionary	BA	7,098	7,210	7,884	8,403	8,403	8,403	8,403	8,403	8,403	8,403	8,403	8,403
Spending authority from offsetting collections, discretionary	BA	50	19	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	7,013	7,210	8,023	8,550	8,635	8,642	8,643	8,643	8,643	8,643	8,643	8,593
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Medical Support and Compliance (gross)	BA	7,148	7,318	8,203	8,722	8,722	8,722	8,722	8,722	8,722	8,722	8,722	8,722
	O	7,015	7,210	8,023	8,550	8,635	8,642	8,643	8,643	8,643	8,643	8,643	8,593
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-65	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, discretionary	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	26	---	---	---	---	---	---	---	---	---	---	---
Total Medical Support and Compliance	BA	7,098	7,299	8,184	8,703	8,703	8,703	8,703	8,703	8,703	8,703	8,703	8,703
	O	6,939	7,191	8,004	8,531	8,616	8,623	8,624	8,624	8,624	8,624	8,624	8,574
DOD-VA Health Care Sharing Incentive Fund (029-15-0165):													
Appropriations, discretionary	703 BA	15	-1	15	15	15	15	15	15	15	15	15	15
Advance Appropriations, discretionary	BA	15	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	13	30	22	26	34	34	34	33	33	33	30	30
Total DOD-VA Health Care Sharing Incentive Fund	BA	30	14	30	30	30	30	30	30	30	30	30	30
	O	13	30	22	26	34	34	34	33	33	33	30	30
Medical Facilities (029-15-0162):													
Appropriations, discretionary	703 BA	893	---	150	150	150	150	150	150	150	150	150	150
Advance Appropriations, discretionary	BA	6,001	6,103	6,393	6,735	6,735	6,735	6,735	6,735	6,735	6,735	6,735	6,735
Spending authority from offsetting collections, discretionary	BA	19	18	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	6,036	6,808	6,919	7,188	7,043	6,938	6,940	6,940	6,940	6,940	6,904	6,904
Outlays, mandatory	O	85	63	35	35	35	35	35	35	35	35	---	---
Medical Facilities (gross)	BA	6,913	6,121	6,563	6,905	6,905	6,905	6,905	6,905	6,905	6,905	6,905	6,905
	O	6,121	6,871	6,954	7,223	7,078	6,973	6,975	6,975	6,975	6,975	6,904	6,904
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-42	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Non-Federal sources, discretionary	BA/O	-34	-8	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>												
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	58	---	---	---	---	---	---	---	---	---	---
Total Medical Facilities	BA	6,894	6,103	6,543	6,885	6,885	6,885	6,885	6,885	6,885	6,885	6,885
	O	6,045	6,853	6,934	7,203	7,058	6,953	6,955	6,955	6,955	6,955	6,884
Medical and Prosthetic Research (029-15-0161):												
Appropriations, discretionary	703 BA	779	750	787	787	787	787	787	787	787	787	787
Spending authority from offsetting collections, discretionary	BA	35	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O	723	812	834	843	839	834	834	834	835	835	829
Medical and Prosthetic Research (gross)	BA	814	805	842	842	842	842	842	842	842	842	842
	O	723	812	834	843	839	834	834	834	835	835	829
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-22	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
Non-Federal sources, discretionary	BA/O	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research	BA	779	750	787	787	787	787	787	787	787	787	787
	O	685	757	779	788	784	779	779	779	780	780	774
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (029-15-0169):												
Appropriations, discretionary	703 BA	138	152	163	163	163	163	163	163	163	163	163
Advance Appropriations, discretionary	BA	294	306	314	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	11	11	13	13	13	13	13	13	13	13	13
Outlays, discretionary	O	462	459	493	212	183	180	180	180	180	180	176
Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund (gross)	BA	443	469	490	176	176	176	176	176	176	176	176
	O	462	459	493	212	183	180	180	180	180	180	176
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-12	-11	-12	-12	-12	-12	-12	-12	-12	-12	-12
Non-Federal sources, discretionary	BA/O	-10	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:												
Offsetting collections credited to expired accounts, discretionary	BA	11	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>													
Total Joint Department of Defense-Department of Veterans Affairs Medical Facility Demonstration Fund	BA	432	458	477	163	163	163	163	163	163	163	163	163
	O	440	448	480	199	170	167	167	167	167	167	163	163
<b>Veterans Choice Fund (029-15-0172):</b>													
Appropriations, mandatory	703 BA	---	-615	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3,906	671	849	78	20	---	---	---	---	---	---	---
<b>Canteen Service Revolving Fund (029-15-4014):</b>													
Spending authority from offsetting collections, mandatory	705 BA	386	537	537	536	535	538	539	539	539	539	539	539
Outlays, mandatory	O	408	544	534	539	535	538	539	539	542	541	541	541
<b>Offsets against gross BA and outlays:</b>													
Non-Federal sources, mandatory	BA/O	-386	-537	-537	-536	-535	-538	-539	-539	-539	-539	-539	-539
<b>Total Canteen Service Revolving Fund</b>													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	22	7	-3	3	---	---	---	---	3	2	2	2
<i>Trust Funds</i>													
<b>General Post Fund, National Homes (029-15-8180):</b>													
Appropriations, mandatory	705 BA	27	28	29	30	31	32	33	34	35	36	37	38
Outlays, mandatory	O	20	22	23	24	25	26	27	28	29	30	31	32
<b>Summary - Veterans Health Administration</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above	BA	77,865	83,992	95,438	101,984	101,984	101,984	101,984	101,983	101,983	101,983	101,983	101,983
	O	82,334	81,599	92,938	100,003	100,934	101,102	101,109	101,108	101,112	101,106	101,022	100,972
<b>Trust Funds:</b>													
Appropriation accounts included above	BA	27	28	29	30	31	32	33	34	35	36	37	38
	O	20	22	23	24	25	26	27	28	29	30	31	32
<b>Total Veterans Health Administration</b>													
	BA	77,892	84,020	95,467	102,014	102,015	102,016	102,017	102,017	102,018	102,019	102,020	102,021
	O	82,354	81,621	92,961	100,027	100,959	101,128	101,136	101,136	101,141	101,136	101,053	101,004
<b>Benefits Programs</b>													
<i>Federal Funds</i>													
<b>Compensation and Pensions (029-25-0102):</b>													
Appropriations, mandatory	701 BA	2,994	1,440	2,814	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	97,768	109,017	118,247	130,228	139,876	149,748	159,848	170,101	180,486	191,898	203,285	206,628
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-914	-1,050	-1,204	-1,365	-1,487	-1,585	-1,714	-1,977	-2,095
Outlays, mandatory	O	100,799	111,292	120,105	138,739	138,770	137,340	158,585	168,756	179,059	203,584	185,521	211,777
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-789	-914	-1,050	-1,204	-1,365	-1,487	-1,585	-1,714	-1,977	-2,095

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>													
Compensation and Pensions (gross)	BA	100,762	110,457	121,061	129,314	138,826	148,544	158,483	168,614	178,901	190,184	201,308	204,533
	O	100,799	111,292	119,316	137,825	137,720	136,136	157,220	167,269	177,474	201,870	183,544	209,682
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-348	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	348	---	---	---	---	---	---	---	---	---	---	---
Total Compensation and Pensions	BA	100,762	110,457	121,061	129,314	138,826	148,544	158,483	168,614	178,901	190,184	201,308	204,533
	O	100,451	111,292	119,316	137,825	137,720	136,136	157,220	167,269	177,474	201,870	183,544	209,682
Readjustment Benefits (029-25-0137):													
Advance Appropriations, mandatory	702 BA	9,832	14,065	12,579	14,947	16,072	16,652	17,293	17,980	18,701	19,710	20,566	21,443
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-6	-6	-8	-8	-8	-10	-12	-28	-28
Spending authority from offsetting collections, mandatory	BA	199	194	191	188	186	184	182	180	178	177	175	174
Outlays, mandatory	O	13,637	14,586	14,985	16,427	16,095	15,619	17,262	17,939	18,648	20,893	19,238	21,352
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-5	-6	-6	-8	-8	-8	-10	-12	-28	-28
Readjustment Benefits (gross)	BA	10,031	14,259	12,770	15,129	16,252	16,828	17,467	18,152	18,869	19,875	20,713	21,589
	O	13,637	14,586	14,980	16,421	16,089	15,611	17,254	17,931	18,638	20,881	19,210	21,324
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-199	-194	-191	-188	-186	-184	-182	-180	-178	-177	-175	-174
Non-Federal sources, mandatory	BA/O	-233	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	233	---	---	---	---	---	---	---	---	---	---	---
Total Readjustment Benefits	BA	9,832	14,065	12,579	14,941	16,066	16,644	17,285	17,972	18,691	19,698	20,538	21,415
	O	13,205	14,392	14,789	16,233	15,903	15,427	17,072	17,751	18,460	20,704	19,035	21,150
Veterans Insurance and Indemnities (029-25-0120):													
Appropriations, mandatory	701 BA	---	18	2	---	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory	BA	109	111	129	137	141	149	155	163	169	174	179	182
Spending authority from offsetting collections, mandatory	BA	6	7	6	6	6	6	6	6	6	6	7	7
Outlays, mandatory	O	116	140	139	143	147	155	161	169	175	180	186	189
Veterans Insurance and Indemnities (gross)	BA	115	136	137	143	147	155	161	169	175	180	186	189
	O	116	140	139	143	147	155	161	169	175	180	186	189
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-6	-7	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Veterans Affairs - continued</b>													
Total Veterans Insurance and Indemnities	BA	109	129	131	137	141	149	155	163	169	174	179	182
	O	110	133	133	137	141	149	155	163	169	174	179	182
General Operating Expenses, Veterans Benefits Administration (029-25-0151):													
Appropriations, discretionary	705 BA	2,956	3,125	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207
Spending authority from offsetting collections, discretionary	BA	1,433	2,020	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445	2,445
Outlays, discretionary	O	4,310	5,299	5,574	5,558	5,556	5,556	5,556	5,556	5,556	5,556	5,556	5,556
General Operating Expenses, Veterans Benefits Administration (gross)													
	BA	4,389	5,145	5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652	5,652
	O	4,310	5,299	5,574	5,558	5,556	5,556	5,556	5,556	5,556	5,556	5,556	5,556
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,440	-2,020	-2,445	-2,445	-2,445	-2,445	-2,445	-2,445	-2,445	-2,445	-2,445	-2,445
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Total General Operating Expenses, Veterans Benefits Administration													
	BA	2,956	3,125	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207	3,207
	O	2,863	3,279	3,129	3,113	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111
Veterans Housing Benefit Program Fund (029-25-1119):													
Appropriations, discretionary	704 BA	201	200	204	204	204	204	204	204	204	204	204	204
Appropriations, mandatory	BA	218	78	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	185	200	204	204	204	204	204	204	204	204	204	204
Outlays, mandatory	O	207	88	---	---	---	---	---	---	---	---	---	---
Total Veterans Housing Benefit Program Fund													
	BA	419	278	204	204	204	204	204	204	204	204	204	204
	O	392	288	204	204	204	204	204	204	204	204	204	204
Native American Veteran Housing Loan Program Account (029-25-1120):													
Appropriations, discretionary	704 BA	2	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	1	---	---	---	---	---	---	---	---	---	---
Total Native American Veteran Housing Loan Program Account													
	BA	4	3	2	2	2	2	2	2	2	2	2	2
	O	4	3	2	2	2	2	2	2	2	2	2	2
Service-disabled Veterans Insurance Fund (029-25-4012):													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>														
Spending authority from offsetting collections, mandatory	701	BA	172	186	193	197	201	208	213	220	224	227	229	231
Outlays, mandatory		O	166	189	192	197	201	208	213	220	224	227	229	231
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-75	-89	-97	-101	-106	-114	-120	-128	-133	-138	-142	-145
Non-Federal sources, mandatory		BA/O	-97	-97	-96	-96	-95	-95	-94	-92	-91	-89	-88	-87
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	---	---	-1	-1	---	---	---	-1	-1
		O	-6	3	-1	---	---	-1	-1	---	---	---	-1	-1
Veterans Reopened Insurance Fund (029-25-4010):														
Spending authority from offsetting collections, mandatory	701	BA	5	5	4	3	3	2	2	2	1	1	1	1
Outlays, mandatory		O	23	21	20	16	12	9	8	7	4	3	3	2
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-4	-3	-2	-2	-1	-1	-1	-1	---	---	---	---
Non-Federal sources, mandatory		BA/O	-1	-2	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1
Total Veterans Reopened Insurance Fund		BA	---	---	---	-1	---	-1	-1	---	---	---	---	---
		O	18	16	16	12	9	6	5	5	3	2	2	1
Servicemembers' Group Life Insurance Fund (029-25-4009):														
Spending authority from offsetting collections, mandatory	701	BA	1,045	1,473	1,474	1,374	1,174	974	674	674	674	674	674	674
Outlays, mandatory		O	744	674	674	674	674	674	674	674	674	674	674	674
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-744	-674	-674	-674	-674	-674	-674	-674	-674	-674	-674	-674
Offsetting governmental, mandatory		BA/O	-300	-799	-800	-700	-500	-300	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-300	-800	-800	-700	-500	-300	---	---	---	---	---	---
Housing Liquidating Account (029-25-4025):														
Spending authority from offsetting collections, mandatory	704	BA	2	2	2	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	3	2	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory		BA/O	-11	-9	-7	-4	-4	-3	-3	-3	-1	-1	-1	-1

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>													
Total Housing Liquidating Account	BA	-9	-7	-5	-3	-3	-2	-2	-2	---	---	---	---
	O	-10	-6	-5	-3	-3	-2	-2	-2	---	---	---	---
<i>Trust Funds</i>													
National Service Life Insurance Fund (029-25-8132):													
Appropriations, mandatory	701 BA	592	533	448	358	289	215	160	114	79	46	23	11
Spending authority from offsetting collections, mandatory	BA	33	37	29	23	19	16	14	12	10	9	7	6
Outlays, mandatory	O	727	656	569	447	402	304	229	167	119	73	39	21
National Service Life Insurance Fund (gross)	BA	625	570	477	381	308	231	174	126	89	55	30	17
	O	727	656	569	447	402	304	229	167	119	73	39	21
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-33	-37	-29	-23	-19	-16	-14	-12	-10	-9	-7	-6
Total National Service Life Insurance Fund	BA	592	533	448	358	289	215	160	114	79	46	23	11
	O	694	619	540	424	383	288	215	155	109	64	32	15
United States Government Life Insurance Fund (029-25-8150):													
Appropriations, mandatory	701 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	1	---	---	---	---	---	---	---	---	---	---
Veterans Special Life Insurance Fund (029-25-8455):													
Spending authority from offsetting collections, mandatory	701 BA	91	84	73	63	52	42	35	27	21	17	13	10
Outlays, mandatory	O	221	232	247	204	188	178	168	151	134	112	88	60
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-61	-55	-48	-41	-34	-27	-22	-16	-12	-9	-6	-4
Non-Federal sources, mandatory	BA/O	-32	-29	-25	-22	-17	-14	-13	-10	-9	-8	-6	-6
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Special Life Insurance Fund	BA	---	---	---	---	1	1	---	1	---	---	1	---
	O	128	148	174	141	137	137	133	125	113	95	76	50
<b>Summary - Benefits Programs</b>													
Federal Funds:													
Appropriation accounts included above	BA	114,073	128,050	137,179	147,801	158,443	168,746	179,332	190,160	201,174	213,469	225,437	229,542
	O	116,727	128,600	136,783	156,823	156,587	154,732	177,766	188,503	199,423	226,067	206,076	234,331
Trust Funds:													
Appropriation accounts included above	BA	593	534	448	358	290	216	160	115	79	46	24	11

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Veterans Affairs - continued</b>													
	O	823	768	714	565	520	425	348	280	222	159	108	65
Total Benefits Programs	BA	114,666	128,584	137,627	148,159	158,733	168,962	179,492	190,275	201,253	213,515	225,461	229,553
	O	117,550	129,368	137,497	157,388	157,107	155,157	178,114	188,783	199,645	226,226	206,184	234,396
<b>Departmental Administration</b>													
<i>Federal Funds</i>													
Construction, Major Projects (029-40-0110):													
Appropriations, discretionary	703 BA	2,177	1,235	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373
Outlays, discretionary	O	1,118	1,346	1,381	1,452	1,360	1,416	1,369	1,373	1,373	1,373	1,373	1,373
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Major Projects	BA	2,177	1,235	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373	1,373
	O	1,117	1,346	1,381	1,452	1,360	1,416	1,369	1,373	1,373	1,373	1,373	1,373
Construction, Minor Projects (029-40-0111):													
Appropriations, discretionary	703 BA	800	400	400	400	400	400	400	400	400	400	400	400
Outlays, discretionary	O	437	691	426	520	503	400	396	395	395	395	395	395
Outlays, mandatory	O	65	38	38	38	17	16	---	---	---	---	---	---
Construction, Minor Projects (gross)	BA	800	400	400	400	400	400	400	400	400	400	400	400
	O	502	729	464	558	520	416	396	395	395	395	395	395
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Minor Projects	BA	800	400	400	400	400	400	400	400	400	400	400	400
	O	500	729	464	558	520	416	396	395	395	395	395	395
Grants for Construction of State Extended Care Facilities (029-40-0181):													
Appropriations, discretionary	703 BA	150	90	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary	O	91	333	320	174	119	99	91	90	90	90	90	90
Grants for Construction of Veterans Cemeteries (029-40-0183):													
Appropriations, discretionary	705 BA	45	45	45	45	45	45	45	45	45	45	45	45
Outlays, discretionary	O	49	91	58	45	45	45	44	44	44	44	44	44

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>														
General Administration (029-40-0142):														
Appropriations, discretionary	705	BA	356	356	413	413	413	413	413	413	413	413	413	413
Spending authority from offsetting collections, discretionary		BA	308	388	488	488	488	488	488	488	488	488	488	488
Outlays, discretionary		O	632	837	893	892	893	893	893	893	893	893	893	893
General Administration (gross)		BA	664	744	901	901	901	901	901	901	901	901	901	901
		O	632	837	893	892	893	893	893	893	893	893	893	893
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-330	-388	-488	-488	-488	-488	-488	-488	-488	-488	-488	-488
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	27	---	---	---	---	---	---	---	---	---	---	---
Total General Administration		BA	356	356	413	413	413	413	413	413	413	413	413	413
		O	300	449	405	404	405	405	405	405	405	405	405	405
Board of Veterans Appeals (029-40-1122):														
Appropriations, discretionary	705	BA	167	174	198	198	198	198	198	198	198	198	198	198
Outlays, discretionary		O	171	170	191	194	194	194	194	194	194	194	194	194
Office of Inspector General (029-40-0170):														
Appropriations, discretionary	705	BA	192	210	228	228	228	228	228	228	228	228	228	228
Outlays, discretionary		O	190	181	218	221	221	221	221	221	221	221	221	221
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	192	210	228	228	228	228	228	228	228	228	228	228
		O	189	181	218	221	221	221	221	221	221	221	221	221
Information Technology Systems (029-40-0167):														
Appropriations, discretionary	705	BA	4,103	4,364	4,904	4,904	4,904	4,904	4,904	4,904	4,904	4,904	4,904	4,904
Advance Appropriations, discretionary		BA	96	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	60	71	76	76	76	76	76	76	76	76	76	76
Outlays, discretionary		O	4,412	4,630	4,848	4,942	4,966	4,967	4,967	4,967	4,967	4,967	4,967	4,967

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>													
Outlays, mandatory	O	47	---	---	---	---	---	---	---	---	---	---	---
Information Technology Systems (gross)	BA	4,259	4,435	4,980	4,980	4,980	4,980	4,980	4,980	4,980	4,980	4,980	4,980
	O	4,459	4,630	4,848	4,942	4,966	4,967	4,967	4,967	4,967	4,967	4,967	4,967
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-44	-71	-76	-76	-76	-76	-76	-76	-76	-76	-76	-76
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Systems	BA	4,199	4,364	4,904	4,904	4,904	4,904	4,904	4,904	4,904	4,904	4,904	4,904
	O	4,415	4,559	4,772	4,866	4,890	4,891	4,891	4,891	4,891	4,891	4,891	4,891
Veterans Electronic Health Care Record (029-40-1123):													
Appropriations, discretionary	703 BA	1,107	1,443	2,627	2,627	2,627	2,627	2,627	2,627	2,627	2,627	2,627	2,627
Outlays, discretionary	O	512	1,837	2,011	2,627	2,627	2,627	2,627	2,627	2,627	2,627	2,627	2,627
National Cemetery Administration (029-40-0129):													
Appropriations, discretionary	705 BA	316	328	360	360	360	360	360	360	360	360	360	360
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	323	339	294	350	356	356	356	356	356	356	356	356
National Cemetery Administration (gross)	BA	317	328	360	360	360	360	360	360	360	360	360	360
	O	323	339	294	350	356	356	356	356	356	356	356	356
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total National Cemetery Administration	BA	316	328	360	360	360	360	360	360	360	360	360	360
	O	322	339	294	350	356	356	356	356	356	356	356	356
Supply Fund (029-40-4537):													
Spending authority from offsetting collections, mandatory	705 BA	1,478	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, mandatory	O	1,284	2,968	2,058	2,079	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1,227	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100	-2,100
Non-Federal sources, mandatory	BA/O	-154	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-97	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Department of Veterans Affairs - continued</b>												
Total Supply Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	-97	868	-42	-21	---	---	---	---	---	---	---
Franchise Fund (029-40-4539):												
Spending authority from offsetting collections, discretionary	705 BA	1,014	1,173	1,190	1,190	1,190	1,190	1,190	1,190	1,190	1,190	1,190
Outlays, discretionary	O	1,093	884	1,325	1,390	1,219	1,190	1,190	1,190	1,190	1,190	1,190
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1,123	-1,173	-1,190	-1,190	-1,190	-1,190	-1,190	-1,190	-1,190	-1,190	-1,190
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	109	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	-30	-289	135	200	29	---	---	---	---	---	---
<b>Summary - Departmental Administration</b>												
Federal Funds:												
Appropriation accounts included above	BA	9,509	8,645	10,638	10,638	10,638	10,638	10,638	10,638	10,638	10,638	10,638
	O	7,539	10,613	10,207	11,070	10,766	10,670	10,594	10,596	10,596	10,596	10,596
<b>Department of Veterans Affairs by Fund Group</b>												
Federal Funds:												
Appropriation accounts included above	BA	201,447	220,687	243,255	260,423	271,065	281,368	291,954	302,781	313,795	326,090	338,058
	O	206,600	220,812	239,928	267,896	268,287	266,504	289,469	300,207	311,131	337,769	317,694
Deductions for offsetting receipts:												
Intrafund receipts, discretionary	703 BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	703 BA/O	-3,966	-3,910	-4,523	-4,523	-4,523	-4,523	-4,523	-4,523	-4,523	-4,523	-4,523
Intrafund receipts, mandatory	809 BA/O	-22	-5	-6	-7	-8	-9	-10	-11	-12	-13	-14
Non-Federal sources, mandatory	702 BA/O	-151	-137	-117	-100	-86	-73	-63	-54	-47	-40	-35
Non-Federal sources, mandatory	704 BA/O	-3,497	-3,082	-716	-742	-626	-596	-600	-608	-620	-634	-649
Non-Federal sources, mandatory	809 BA/O	-161	-51	-52	-53	-54	-55	-56	-57	-58	-59	-60
Legislative proposal, subject to PAYGO, mandatory	702 BA/O	---	---	111	95	81	69	60	51	44	38	33
Non-Federal sources, net interest	908 BA/O	-3	-7	-8	-9	-10	-11	-12	-13	-14	-15	-16
Total Federal Funds	BA	193,644	213,493	237,942	255,082	265,837	276,168	286,748	297,564	308,563	320,842	332,792
	O	198,797	213,618	234,615	262,555	263,059	261,304	284,263	294,990	305,899	332,521	312,428
Trust Funds:												
Appropriation accounts included above	BA	620	562	477	388	321	248	193	149	114	82	61
	O	843	790	737	589	545	451	375	308	251	189	139

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Department of Veterans Affairs - continued</b>														
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	701	BA/O	-34	-45	-36	-29	-24	-19	-15	-11	-8	-5	-3	-2
Non-Federal sources, mandatory	705	BA/O	-25	-27	-28	-25	-24	-25	-25	-25	-25	-25	-25	-25
Total Trust Funds		BA	561	490	413	334	273	204	153	113	81	52	33	22
		O	784	718	673	535	497	407	335	272	218	159	111	70
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	701	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
<b>Department of Veterans Affairs by Type of Account</b>														
Total appropriation accounts		BA	202,067	221,249	243,732	260,811	271,386	281,616	292,147	302,930	313,909	326,172	338,119	342,212
		O	207,443	221,602	240,665	268,485	268,832	266,955	289,844	300,515	311,382	337,958	317,833	345,996
Total offsetting receipts accounts		BA/O	-7,863	-7,266	-5,377	-5,395	-5,276	-5,244	-5,246	-5,253	-5,265	-5,278	-5,294	-5,311
<b>Total Department of Veterans Affairs</b>														
Total Department of Veterans Affairs		BA	194,204	213,983	238,355	255,416	266,110	276,372	286,901	297,677	308,644	320,894	332,825	336,901
		O	199,580	214,336	235,288	263,090	263,556	261,711	284,598	295,262	306,117	332,680	312,539	340,685

**Major Independent Agencies**  
**Corps of Engineers--Civil Works**

<b>Corps of Engineers--Civil Works</b>														
<i>Federal Funds</i>														
Office of the Assistant Secretary of the Army for Civil Works (202-00-3132):														
Appropriations, discretionary	301	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	6	6	6	6	6	6	5	5	5	5	5
Construction (202-00-3122):														
Appropriations, discretionary	301	BA	2,685	2,504	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173
Spending authority from offsetting collections, discretionary		BA	3,631	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048	1,048
Outlays, discretionary		O	3,523	1,951	2,205	5,592	5,396	6,404	4,992	4,853	4,508	4,143	3,855	3,851
Construction (gross)		BA	6,316	3,552	3,221	3,221	3,221	3,221	3,221	3,221	3,221	3,221	3,221	3,221
		O	3,523	1,951	2,205	5,592	5,396	6,404	4,992	4,853	4,508	4,143	3,855	3,851

Offsets against gross BA and outlays:

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Corps of Engineers--Civil Works - continued</b>													
Federal sources, discretionary	BA/O	-2,150	-1,048	-1,048	-1,048	-1,048	-1,048	-1,048	-1,048	-1,048	-1,048	-1,048	-1,048
Non-Federal sources, discretionary	BA/O	-147	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,335	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Construction	BA	2,685	2,504	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173	2,173
	O	1,226	903	1,157	4,544	4,348	5,356	3,944	3,805	3,460	3,095	2,807	2,803
Operation and Maintenance (202-00-3123):													
Appropriations, discretionary	301 BA	2,779	2,857	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996
Spending authority from offsetting collections, discretionary	BA	2,159	1,228	295	295	295	295	295	295	295	295	295	295
Outlays, discretionary	O	3,912	3,346	2,145	2,942	2,382	2,215	2,120	2,118	2,086	2,006	2,002	1,944
Operation and Maintenance (gross)	BA	4,938	4,085	2,291	2,291	2,291	2,291	2,291	2,291	2,291	2,291	2,291	2,291
	O	3,912	3,346	2,145	2,942	2,382	2,215	2,120	2,118	2,086	2,006	2,002	1,944
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2,070	-1,228	-295	-295	-295	-295	-295	-295	-295	-295	-295	-295
Non-Federal sources, discretionary	BA/O	-60	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-29	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance	BA	2,779	2,857	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996	1,996
	O	1,782	2,118	1,850	2,647	2,087	1,920	1,825	1,823	1,791	1,711	1,707	1,649
Mississippi River and Tributaries (202-00-3112):													
Appropriations, discretionary	301 BA	937	370	210	210	210	210	210	210	210	210	210	210
Spending authority from offsetting collections, discretionary	BA	80	68	68	68	68	68	68	68	68	68	68	68
Outlays, discretionary	O	632	727	622	585	518	417	278	264	262	262	262	262
Mississippi River and Tributaries (gross)	BA	1,017	438	278	278	278	278	278	278	278	278	278	278
	O	632	727	622	585	518	417	278	264	262	262	262	262
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-116	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68	-68
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	38	---	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Corps of Engineers--Civil Works - continued</b>												
Total Mississippi River and Tributaries	BA	937	370	210	210	210	210	210	210	210	210	210
	O	514	659	554	517	450	349	210	196	194	194	194
Flood Control and Coastal Emergencies (202-00-3125):												
Appropriations, discretionary	301 BA	1,035	35	77	77	77	77	77	77	77	77	77
Spending authority from offsetting collections, discretionary	BA	78	826	826	826	826	826	826	826	826	826	826
Outlays, discretionary	O	2,305	1,416	1,566	1,037	1,008	1,155	1,026	763	763	763	763
Flood Control and Coastal Emergencies (gross)	BA	1,113	861	903	903	903	903	903	903	903	903	903
	O	2,305	1,416	1,566	1,037	1,008	1,155	1,026	763	763	763	763
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1,721	-826	-826	-826	-826	-826	-826	-826	-826	-826	-826
Non-Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	1,647	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies	BA	1,035	35	77	77	77	77	77	77	77	77	77
	O	579	590	740	211	182	329	200	-63	-63	-63	-63
Investigations (202-00-3121):												
Appropriations, discretionary	301 BA	160	151	103	103	103	103	103	103	103	103	103
Spending authority from offsetting collections, discretionary	BA	39	38	38	38	38	38	38	38	38	38	38
Outlays, discretionary	O	172	210	182	171	167	150	141	135	132	129	127
Investigations (gross)	BA	199	189	141	141	141	141	141	141	141	141	141
	O	172	210	182	171	167	150	141	135	132	129	127
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-24	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-8	---	---	---	---	---	---	---	---	---	---
Total Investigations	BA	160	151	103	103	103	103	103	103	103	103	103
	O	141	172	144	133	129	112	103	97	94	91	89
Regulatory Program (202-00-3126):												
Appropriations, discretionary	301 BA	200	210	200	200	200	200	200	200	200	200	200

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Corps of Engineers--Civil Works - continued</b>													
Spending authority from offsetting collections, discretionary	BA	16	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	220	202	195	184	184	184	184	184	184	184	184	184
Regulatory Program (gross)	BA	216	211	201	201	201	201	201	201	201	201	201	201
	O	220	202	195	184	184	184	184	184	184	184	184	184
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program	BA	200	210	200	200	200	200	200	200	200	200	200	200
	O	204	201	194	183	183	183	183	183	183	183	183	183
Formerly Utilized Sites Remedial Action Program (202-00-3130):													
Appropriations, discretionary	053 BA	150	200	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	14	9	141	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	152	148	277	44	23	7	7	7	7	7	7	7
Formerly Utilized Sites Remedial Action Program (gross)	BA	164	209	141	7	7	7	7	7	7	7	7	7
	O	152	148	277	44	23	7	7	7	7	7	7	7
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-17	-9	-141	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Formerly Utilized Sites Remedial Action Program	BA	150	200	---	---	---	---	---	---	---	---	---	---
	O	135	139	136	37	16	---	---	---	---	---	---	---
Expenses (202-00-3124):													
Appropriations, discretionary	301 BA	193	203	187	187	187	187	187	187	187	187	187	187
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	201	196	197	191	192	191	190	189	188	188	188	188
Expenses (gross)	BA	197	207	191	191	191	191	191	191	191	191	191	191
	O	201	196	197	191	192	191	190	189	188	188	188	188
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Expenses	BA	193	203	187	187	187	187	187	187	187	187	187	187
	O	197	192	193	187	188	187	186	185	184	184	184	184

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Corps of Engineers--Civil Works - continued</b>													
Washington Aqueduct (202-00-3128):													
Spending authority from offsetting collections, mandatory													
Legislative proposal, subject to PAYGO, mandatory	301	BA	---	---	---	---	11	---	---	---	---	---	---
Outlays, mandatory													
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	11	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory		BA/O	---	---	---	---	-129	---	---	---	---	---	---
Total Washington Aqueduct		BA	---	-1	-1	-1	-119	-1	-1	-1	-1	-1	-1
		O	---	-1	-1	-1	-119	-1	-1	-1	-1	-1	-1
Permanent Appropriations (202-00-9921):													
Water resources (subfunction 301):													
Appropriations, mandatory	301	BA	23	22	22	22	22	22	22	22	22	22	22
Outlays, mandatory		O	16	23	24	25	25	25	24	24	24	23	22
Interagency America the Beautiful Pass Revenues (202-00-5570):													
Appropriations, mandatory	303	BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1
Special Use Permit Fees (202-00-5607):													
Appropriations, mandatory	303	BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1
Revolving Fund (202-00-4902):													
Spending authority from offsetting collections, mandatory	301	BA	8,895	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573	8,573
Outlays, mandatory		O	8,809	8,542	8,608	8,608	8,608	8,608	8,603	8,603	8,603	8,601	8,601
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-8,878	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550	-8,550
Non-Federal sources, mandatory		BA/O	-24	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Additional offsets against gross BA only:													
Refund, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	-2	---	---	---	---	---	---	---	---	---	---
		O	-93	-31	35	35	35	35	30	30	30	28	28
<i>Trust Funds</i>													
Harbor Maintenance Trust Fund (202-00-8863):													
Appropriations, discretionary	301	BA	1,929	984	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015	1,015

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Corps of Engineers--Civil Works - continued</b>													
Outlays, discretionary	O		1,929	708	780	782	782	782	782	782	782	782	782
<b>Inland Waterways Trust Fund (202-00-8861):</b>													
Appropriations, discretionary	301 BA		183	131	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		183	98	---	---	---	---	---	---	---	---	---
<b>Rivers and Harbors Contributed Funds (202-00-8862):</b>													
Appropriations, mandatory	301 BA		650	551	548	538	538	538	538	538	538	538	538
Outlays, mandatory	O		411	410	411	548	560	583	582	580	580	580	580
<b>Offsets against gross BA and outlays:</b>													
Non-Federal sources, mandatory	BA/O		-24	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Refund, mandatory	BA		24	---	---	---	---	---	---	---	---	---	---
<b>Total Rivers and Harbors Contributed Funds</b>													
	BA		650	551	548	538	538	538	538	538	538	538	538
	O		387	410	411	548	560	583	582	580	580	580	580
<b>Coastal Wetlands Restoration Trust Fund (202-00-8333):</b>													
Appropriations, mandatory	301 BA		82	88	88	84	85	86	87	88	90	89	91
Outlays, mandatory	O		68	64	65	130	133	135	136	137	137	137	137
<b>South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund (202-00-8217):</b>													
Appropriations, mandatory	306 BA		3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O		1	3	3	4	4	3	3	3	3	3	3
<b>Corps of Engineers--Civil Works by Fund Group</b>													
<b>Federal Funds:</b>													
Appropriation accounts included above	BA		8,167	6,558	4,974	4,974	4,856	4,974	4,974	4,974	4,974	4,974	4,974
	O		4,707	4,973	5,034	8,526	7,532	8,503	6,717	6,286	5,903	5,454	5,095
<b>Deductions for offsetting receipts:</b>													
Intrafund receipts, mandatory	809 BA/O		---	1	1	1	1	1	1	1	1	1	1
Non-Federal sources, mandatory	301 BA/O		-16	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Non-Federal sources, mandatory	303 BA/O		-39	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Non-Federal sources, mandatory	809 BA/O		-94	-85	-85	-85	-85	-85	-85	-85	-85	-85	-85
Non-Federal sources, net interest	908 BA/O		-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
<b>Total Federal Funds</b>													
	BA		7,999	6,393	4,809	4,809	4,691	4,809	4,809	4,809	4,809	4,809	4,809
	O		4,539	4,808	4,869	8,361	7,367	8,338	6,552	6,121	5,738	5,289	4,930
<b>Trust Funds:</b>													
Appropriation accounts included above	BA		2,847	1,757	1,654	1,640	1,641	1,642	1,643	1,644	1,646	1,645	1,647

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Corps of Engineers--Civil Works - continued</b>													
	O	2,568	1,283	1,259	1,464	1,479	1,503	1,503	1,502	1,502	1,502	1,502	1,502
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	301 BA/O	-649	-548	-538	-538	-538	-538	-538	-538	-538	-538	-538	-538
Total Trust Funds	BA	2,198	1,209	1,116	1,102	1,103	1,104	1,105	1,106	1,108	1,107	1,109	1,105
	O	1,919	735	721	926	941	965	965	964	964	964	964	964
<b>Corps of Engineers--Civil Works by Type of Account</b>													
Total appropriation accounts	BA	11,014	8,315	6,628	6,614	6,497	6,616	6,617	6,618	6,620	6,619	6,621	6,617
	O	7,275	6,256	6,293	9,990	9,011	10,006	8,220	7,788	7,405	6,956	6,660	6,597
Total offsetting receipts accounts	BA/O	-817	-713	-703	-703	-703	-703	-703	-703	-703	-703	-703	-703
<b>Total Corps of Engineers--Civil Works</b>													
Total Corps of Engineers--Civil Works	BA	10,197	7,602	5,925	5,911	5,794	5,913	5,914	5,915	5,917	5,916	5,918	5,914
	O	6,458	5,543	5,590	9,287	8,308	9,303	7,517	7,085	6,702	6,253	5,957	5,894
<b>Other Defense Civil Programs</b>													
<b>Military Retirement</b>													
<i>Federal Funds</i>													
Payment to Military Retirement Fund (200-05-0040):													
Appropriations, mandatory	054 BA	87,996	91,873	94,853	97,100	100,255	103,513	106,877	110,351	---	---	---	---
Outlays, mandatory	O	87,996	91,873	94,853	97,100	100,255	103,513	106,877	110,351	---	---	---	---
<i>Trust Funds</i>													
Military Retirement Fund (200-05-8097):													
Appropriations, mandatory	602 BA	60,914	63,323	65,045	66,916	69,133	71,268	73,193	75,122	77,039	78,875	80,764	81,483
Outlays, mandatory	O	60,703	63,095	64,810	71,964	68,885	65,722	72,930	74,852	76,760	84,782	74,283	81,190
<b>Summary - Military Retirement</b>													
Federal Funds:													
Appropriation accounts included above	BA	87,996	91,873	94,853	97,100	100,255	103,513	106,877	110,351	---	---	---	---
	O	87,996	91,873	94,853	97,100	100,255	103,513	106,877	110,351	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	60,914	63,323	65,045	66,916	69,133	71,268	73,193	75,122	77,039	78,875	80,764	81,483
	O	60,703	63,095	64,810	71,964	68,885	65,722	72,930	74,852	76,760	84,782	74,283	81,190
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	054 BA/O	-87,996	-91,873	-94,853	-97,100	-100,255	-103,513	-106,877	-110,351	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Other Defense Civil Programs - continued</b>														
Total Interfunds	BA/O		-87,996	-91,873	-94,853	-97,100	-100,255	-103,513	-106,877	-110,351	---	---	---	---
Total Military Retirement	BA		60,914	63,323	65,045	66,916	69,133	71,268	73,193	75,122	77,039	78,875	80,764	81,483
	O		60,703	63,095	64,810	71,964	68,885	65,722	72,930	74,852	76,760	84,782	74,283	81,190
<b>Retiree Health Care</b>														
<i>Federal Funds</i>														
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-0850):														
Appropriations, mandatory	054	BA	5,720	6,637	6,853	7,076	7,305	7,543	7,787	8,042	8,303	8,572	8,851	9,138
Outlays, mandatory		O	5,720	6,637	6,853	7,076	7,305	7,543	7,787	8,042	8,303	8,572	8,851	9,138
Department of Defense Medicare-Eligible Retiree Health Care Fund (200-07-5472):														
Appropriations, mandatory	551	BA	10,496	10,943	11,550	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
Outlays, mandatory		O	10,457	11,280	11,650	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
<b>Summary - Retiree Health Care</b>														
Federal Funds:														
Appropriation accounts included above		BA	16,216	17,580	18,403	19,177	20,087	20,953	21,964	22,943	24,050	25,234	26,417	27,632
		O	16,177	17,917	18,503	19,177	20,087	20,953	21,964	22,943	24,050	25,234	26,417	27,632
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	054	BA/O	-5,720	-6,637	-6,853	-7,076	-7,305	-7,543	-7,787	-8,042	-8,303	-8,572	-8,851	-9,138
Total Federal Funds		BA	10,496	10,943	11,550	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
		O	10,457	11,280	11,650	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
<b>Educational Benefits</b>														
<i>Trust Funds</i>														
Education Benefits Fund (200-10-8098):														
Appropriations, mandatory	702	BA	198	197	196	194	193	191	189	189	189	189	191	194
Outlays, mandatory		O	198	197	196	194	193	191	189	189	189	189	191	194
<b>Summary - Educational Benefits</b>														
Trust Funds:														
Appropriation accounts included above		BA	198	197	196	194	193	191	189	189	189	189	191	194
		O	198	197	196	194	193	191	189	189	189	189	191	194
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	702	BA/O	-188	-134	-97	-107	-118	-126	-135	-134	-134	-134	-133	-133
Total Interfunds		BA/O	-188	-134	-97	-107	-118	-126	-135	-134	-134	-134	-133	-133
Total Educational Benefits		BA	10	63	99	87	75	65	54	55	55	55	58	61

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Other Defense Civil Programs - continued</b>														
	O		10	63	99	87	75	65	54	55	55	55	58	61
<b>American Battle Monuments Commission</b>														
<i>Federal Funds</i>														
Salaries and Expenses (200-15-0100):														
Appropriations, discretionary	705	BA	104	84	75	75	75	75	75	75	75	75	75	75
Outlays, discretionary		O	97	87	79	79	78	76	75	75	75	75	75	75
<i>Trust Funds</i>														
Contributions (200-15-8569):														
Appropriations, mandatory	705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	---	---	---	---	---	1	1	1	1	1
<b>Summary - American Battle Monuments Commission</b>														
Federal Funds:														
Appropriation accounts included above		BA	104	84	75	75	75	75	75	75	75	75	75	75
		O	97	87	79	79	78	76	75	75	75	75	75	75
Trust Funds:														
Appropriation accounts included above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	---	---	---	---	---	1	1	1	1	1
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	705	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-1	-1	-1	-1	-1	---	---	---	---	---
Total American Battle Monuments Commission														
		BA	104	84	75	75	75	75	75	75	75	75	75	75
		O	97	87	78	78	77	75	74	75	75	75	75	75
<b>Armed Forces Retirement Home</b>														
<i>Federal Funds</i>														
General Fund Payment, Armed Forces Retirement Home (200-20-0100):														
Appropriations, discretionary	701	BA	22	22	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary		O	22	22	22	22	22	22	22	22	22	22	22	22
<i>Trust Funds</i>														
Armed Forces Retirement Home Trust Fund (200-20-8522):														
Appropriations, discretionary	701	BA	64	75	70	70	70	70	70	70	70	70	70	70
Outlays, discretionary		O	59	84	70	70	70	70	70	70	70	70	70	70
<b>Summary - Armed Forces Retirement Home</b>														
Federal Funds:														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Other Defense Civil Programs - continued</b>													
Appropriation accounts included above	BA	22	22	22	22	22	22	22	22	22	22	22	22
	O	22	22	22	22	22	22	22	22	22	22	22	22
<b>Trust Funds:</b>													
Appropriation accounts included above	BA	64	75	70	70	70	70	70	70	70	70	70	70
	O	59	84	70	70	70	70	70	70	70	70	70	70
<b>Deductions for offsetting receipts:</b>													
Non-Federal sources, mandatory	701 BA/O	-16	-23	-25	-35	-36	-38	-42	-41	-37	-38	-38	-38
Total Trust Funds	BA	48	52	45	35	34	32	28	29	33	32	32	32
	O	43	61	45	35	34	32	28	29	33	32	32	32
<b>Interfunds:</b>													
<b>Deductions for offsetting receipts:</b>													
Interfund transactions, discretionary	701 BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Interfunds	BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Armed Forces Retirement Home	BA	48	52	45	35	34	32	28	29	33	32	32	32
	O	43	61	45	35	34	32	28	29	33	32	32	32
<b>Cemeterial Expenses</b>													
<i>Federal Funds</i>													
<b>Salaries and Expenses (200-25-1805):</b>													
Appropriations, discretionary	705 BA	81	81	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary	O	100	136	71	71	71	71	71	71	71	71	71	71
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	81	81	71	71	71	71	71	71	71	71	71	71
	O	95	136	71	71	71	71	71	71	71	71	71	71
<b>Construction (200-25-1809):</b>													
Appropriations, discretionary	705 BA	34	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	5	5	3	---	---	---	---	---	---	---	---
<b>National Military Cemeteries Concessions, Army (200-25-5602):</b>													
Appropriations, discretionary	705 BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1	---	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Other Defense Civil Programs - continued</b>													
<b>Summary - Cemeterial Expenses</b>													
Federal Funds:													
Appropriation accounts included above	BA	117	81	71	71	71	71	71	71	71	71	71	71
	O	104	142	76	74	71	71	71	71	71	71	71	71
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	705 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	116	80	70	70	70	70	70	70	70	70	70	70
	O	103	141	75	73	70	70	70	70	70	70	70	70
<b>Forest and Wildlife Conservation, Military Reservations</b>													
<i>Federal Funds</i>													
Wildlife Conservation (200-30-5095):													
Appropriations, mandatory	303 BA	5	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	4	6	1	1	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Wildlife Conservation	BA	5	3	3	3	3	3	3	3	3	3	3	3
	O	3	6	1	1	---	---	---	---	---	---	---	---
<b>Summary - Forest and Wildlife Conservation, Military Reservations</b>													
Federal Funds:													
Appropriation accounts included above	BA	5	3	3	3	3	3	3	3	3	3	3	3
	O	3	6	1	1	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	303 BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	3	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3
<b>Selective Service System</b>													
<i>Federal Funds</i>													
Salaries and Expenses (200-45-0400):													
Appropriations, discretionary	054 BA	26	27	26	27	27	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	24	28	27	28	28	28	29	29	29	29	29	29

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Other Defense Civil Programs - continued</b>												
Salaries and Expenses (gross)	BA	27	28	27	28	28	29	29	29	29	29	29
	O	24	28	27	28	28	28	29	29	29	29	29
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	26	27	26	27	27	28	28	28	28	28	28
	O	23	27	26	27	27	27	28	28	28	28	28
<b>Other Defense Civil Programs by Fund Group</b>												
Federal Funds:												
Appropriation accounts included above	BA	104,486	109,670	113,453	116,475	120,540	124,665	129,040	133,493	24,249	25,433	26,616
	O	104,422	110,074	113,560	116,480	120,540	124,662	129,037	133,490	24,246	25,430	26,613
Deductions for offsetting receipts:												
Intrafund receipts, mandatory	054 BA/O	-5,720	-6,637	-6,853	-7,076	-7,305	-7,543	-7,787	-8,042	-8,303	-8,572	-8,851
Non-Federal sources, mandatory	303 BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	705 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Intrafund receipts, net interest	908 BA/O	-10,502	-10,236	-11,465	-11,443	-12,731	-13,308	-13,193	-10,959	-13,720	-14,433	-13,831
Total Federal Funds	BA	88,258	92,793	95,131	97,952	100,500	103,810	108,056	114,488	2,222	2,424	3,930
	O	88,194	93,197	95,238	97,957	100,500	103,807	108,053	114,485	2,219	2,421	3,927
Trust Funds:												
Appropriation accounts included above	BA	61,177	63,596	65,312	67,181	69,397	71,530	73,453	75,382	77,299	79,135	81,026
	O	60,961	63,377	65,076	72,228	69,148	65,983	73,189	75,112	77,020	85,042	81,455
Deductions for offsetting receipts:												
Non-Federal sources, mandatory	701 BA/O	-16	-23	-25	-35	-36	-38	-42	-41	-37	-38	-38
Non-Federal sources, mandatory	705 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	61,160	63,572	65,286	67,145	69,360	71,491	73,410	75,340	77,261	79,096	80,987
	O	60,944	63,353	65,050	72,192	69,111	65,944	73,146	75,070	76,982	85,003	81,416
Interfunds:												
Deductions for offsetting receipts:												
Interfund transactions, discretionary	701 BA/O	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Interfund transactions, mandatory	054 BA/O	-87,996	-91,873	-94,853	-97,100	-100,255	-103,513	-106,877	-110,351	---	---	---
Interfund transactions, mandatory	702 BA/O	-188	-134	-97	-107	-118	-126	-135	-134	-134	-134	-133
Total Interfunds	BA/O	-88,206	-92,029	-94,972	-97,229	-100,395	-103,661	-107,034	-110,507	-156	-156	-155
<b>Other Defense Civil Programs by Type of Account</b>												
Total appropriation accounts	BA	165,663	173,266	178,765	183,656	189,937	196,195	202,493	208,875	101,548	104,568	107,642
												109,579

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Other Defense Civil Programs - continued</b>													
	O	165,383	173,451	178,636	188,708	189,688	190,645	202,226	208,602	101,266	110,472	101,158	109,283
Total offsetting receipts accounts	BA/O	-104,451	-108,930	-113,320	-115,788	-120,472	-124,555	-128,061	-129,554	-22,221	-23,204	-22,880	-24,136
<b>Total Other Defense Civil Programs</b>													
Total Other Defense Civil Programs	BA	61,212	64,336	65,445	67,868	69,465	71,640	74,432	79,321	79,327	81,364	84,762	85,443
	O	60,932	64,521	65,316	72,920	69,216	66,090	74,165	79,048	79,045	87,268	78,278	85,147
<b>Environmental Protection Agency</b>													
<b>Environmental Protection Agency</b>													
<i>Federal Funds</i>													
Office of Inspector General (020-00-0112):													
Appropriations, discretionary	304 BA	41	41	40	40	40	40	40	40	40	40	40	40
Spending authority from offsetting collections, discretionary	BA	9	12	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	51	50	49	49	49	50	50	50	50	50	50	50
Office of Inspector General (gross)	BA	50	53	50	50	50	50	50	50	50	50	50	50
	O	51	50	49	49	49	50	50	50	50	50	50	50
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-9	-12	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Office of Inspector General	BA	41	41	40	40	40	40	40	40	40	40	40	40
	O	42	38	39	39	39	40	40	40	40	40	40	40
Science and Technology (020-00-0107):													
Appropriations, discretionary	304 BA	707	716	478	485	485	485	485	485	485	485	485	485
Spending authority from offsetting collections, discretionary	BA	24	31	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	696	777	603	504	504	504	504	504	504	504	504	504
Science and Technology (gross)	BA	731	747	497	504	504	504	504	504	504	504	504	504
	O	696	777	603	504	504	504	504	504	504	504	504	504
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-19	-31	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Environmental Protection Agency - continued</b>													
Total Science and Technology	BA	707	716	478	485	485	485	485	485	485	485	485	485
	O	674	746	584	485	485	485	485	485	485	485	485	485
Environmental Programs and Management (020-00-0108):													
Appropriations, discretionary	304 BA	2,603	2,671	2,218	2,236	2,236	2,236	2,236	2,236	2,236	2,236	2,236	2,236
Spending authority from offsetting collections, discretionary	BA	155	115	198	198	198	198	198	198	198	198	198	198
Outlays, discretionary	O	2,589	2,747	2,522	2,466	2,433	2,434	2,434	2,434	2,434	2,434	2,434	2,434
Environmental Programs and Management (gross)	BA	2,758	2,786	2,416	2,434	2,434	2,434	2,434	2,434	2,434	2,434	2,434	2,434
	O	2,589	2,747	2,522	2,466	2,433	2,434	2,434	2,434	2,434	2,434	2,434	2,434
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-74	-115	-132	-132	-132	-132	-132	-132	-132	-132	-132	-132
Non-Federal sources, discretionary	BA/O	-11	---	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-86	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Programs and Management	BA	2,603	2,671	2,218	2,236	2,236	2,236	2,236	2,236	2,236	2,236	2,236	2,236
	O	2,504	2,632	2,324	2,268	2,235	2,236	2,236	2,236	2,236	2,236	2,236	2,236
Buildings and Facilities (020-00-0110):													
Appropriations, discretionary	304 BA	34	34	40	40	40	40	40	40	40	40	40	40
Outlays, discretionary	O	38	36	37	41	42	42	41	40	40	40	40	40
State and Tribal Assistance Grants (020-00-0103):													
Appropriations, discretionary	304 BA	4,543	4,246	2,720	2,848	2,848	2,848	2,848	2,848	2,848	2,848	2,848	2,848
Outlays, discretionary	O	3,827	2,833	3,387	3,256	3,126	3,103	2,979	2,940	2,906	2,865	2,852	2,852
Water Infrastructure Finance and Innovation Program Account (020-00-0254):													
Appropriations, discretionary	301 BA	68	60	25	25	25	25	25	25	25	25	25	25
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	7	63	48	48	48	48	28	28	28	28	28	28
Water Infrastructure Finance and Innovation Program Account (gross)	BA	71	63	28	28	28	28	28	28	28	28	28	28
	O	7	63	48	48	48	48	28	28	28	28	28	28
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Environmental Protection Agency - continued</b>													
Total Water Infrastructure Finance and Innovation Program Account	BA	68	60	25	25	25	25	25	25	25	25	25	25
	O	4	60	45	45	45	45	25	25	25	25	25	25
Payment to the Hazardous Substance Superfund (020-00-0250):													
Appropriations, discretionary	304 BA	1,084	1,076	952	952	952	952	952	952	952	952	952	952
Outlays, discretionary	O	1,084	1,076	952	952	952	952	952	952	952	952	952	952
TSCA Service Fee Fund (020-00-5664):													
Appropriations, discretionary	304 BA	---	---	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	---	---	9	18	27	35	35	35	35	35	35	35
Pesticide Registration Fund (020-00-5374):													
Appropriations, discretionary	304 BA	17	18	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	22	21	18	18	18	18	18	18	18	18	18	18
Reregistration and Expedited Processing Revolving Fund (020-00-4310):													
Spending authority from offsetting collections, mandatory	304 BA	29	32	34	32	32	32	32	32	32	32	32	32
Outlays, mandatory	O	18	25	31	33	35	35	33	31	30	28	26	26
Legislative proposal, subject to PAYGO, mandatory	O	---	---	5	4	4	4	4	3	2	1	1	1
Reregistration and Expedited Processing Revolving Fund (gross)													
	BA	29	32	34	32	32	32	32	32	32	32	32	32
	O	18	25	36	37	39	39	37	34	32	29	27	27
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-28	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
Total Reregistration and Expedited Processing Revolving Fund													
	BA	---	---	2	---	---	---	---	---	---	---	---	---
	O	-11	-7	4	5	7	7	5	2	---	-3	-5	-5
Hazardous Waste Electronic Manifest System Fund (020-00-4330):													
Spending authority from offsetting collections, discretionary	304 BA	16	28	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	11	8	10	12	16	21	26	26	26	26	26	26
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-16	-28	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Total Hazardous Waste Electronic Manifest System Fund													
	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	-20	-16	-14	-10	-5	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund (020-00-4365):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Environmental Protection Agency - continued</b>														
Appropriations, mandatory	306	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	1	1	---	---	---	---	---	---	---	---	---
<i>Working Capital Fund (020-00-4565):</i>														
Spending authority from offsetting collections, discretionary	304	BA	243	280	280	280	280	280	280	280	280	280	280	280
Outlays, discretionary		O	238	287	288	279	280	280	280	280	280	280	280	280
<i>Offsets against gross BA and outlays:</i>														
Federal sources, discretionary		BA/O	-238	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
<i>Additional offsets against gross BA only:</i>														
Change in uncollected customer payments from Federal sources, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	7	8	-1	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
<i>Hazardous Substance Superfund (020-00-8145):</i>														
Appropriations, discretionary	304	BA	1,160	1,185	1,073	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Appropriations, mandatory		BA	435	394	394	392	393	394	394	395	396	396	397	350
Spending authority from offsetting collections, discretionary		BA	7	66	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, mandatory		BA	88	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,155	1,264	1,239	1,184	1,160	1,155	1,153	1,150	1,145	1,145	1,145	1,145
Outlays, mandatory		O	318	355	358	363	367	371	376	380	385	389	391	44
Hazardous Substance Superfund (gross)		BA	1,690	1,645	1,533	1,537	1,538	1,539	1,539	1,540	1,541	1,541	1,542	1,495
		O	1,473	1,619	1,597	1,547	1,527	1,526	1,529	1,530	1,530	1,534	1,536	1,189
<i>Offsets against gross BA and outlays:</i>														
Federal sources, discretionary		BA/O	-1	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary		BA/O	-21	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Federal sources, mandatory		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-81	---	---	---	---	---	---	---	---	---	---	---
<i>Additional offsets against gross BA only:</i>														
Refund, discretionary		BA	15	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Substance Superfund		BA	1,595	1,579	1,467	1,471	1,472	1,473	1,473	1,474	1,475	1,475	1,476	1,429
		O	1,363	1,553	1,531	1,481	1,461	1,460	1,463	1,464	1,464	1,468	1,470	1,123
<i>Leaking Underground Storage Tank Trust Fund (020-00-8153):</i>														
<i>Pollution control and abatement (subfunction 304):</i>														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Environmental Protection Agency - continued</b>													
Appropriations, discretionary	304	BA	93	92	48	48	48	48	48	48	48	48	48
Outlays, discretionary		O	90	88	79	60	54	50	47	47	47	47	47
Inland Oil Spill Programs (020-00-8221):													
Appropriations, discretionary	304	BA	18	19	17	17	17	17	17	17	17	17	17
Spending authority from offsetting collections, discretionary		BA	15	11	21	21	21	21	21	21	21	21	21
Outlays, discretionary		O	26	29	39	38	38	38	38	38	38	38	38
Inland Oil Spill Programs (gross)		BA	33	30	38	38	38	38	38	38	38	38	38
		O	26	29	39	38	38	38	38	38	38	38	38
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-12	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Non-Federal sources, discretionary		BA/O	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---
Total Inland Oil Spill Programs		BA	18	19	17	17	17	17	17	17	17	17	17
		O	14	18	18	17	17	17	17	17	17	17	17
<b>Environmental Protection Agency by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	9,097	8,864	6,530	6,681	6,681	6,681	6,681	6,681	6,681	6,681	6,681
		O	8,180	7,423	7,392	7,112	6,966	6,958	6,816	6,773	6,737	6,693	6,678
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	304	BA/O	-19	-26	-53	-28	-28	-55	-28	-28	-55	-28	-55
Offsetting governmental, mandatory	304	BA/O	-23	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Non-Federal sources, mandatory	304	BA/O	-2	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Non-Federal sources, mandatory	809	BA/O	-9	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	908	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Federal Funds		BA	9,041	8,790	6,429	6,605	6,605	6,578	6,605	6,605	6,578	6,605	6,578
		O	8,124	7,349	7,291	7,036	6,890	6,855	6,740	6,697	6,634	6,617	6,602
Trust Funds:													
Appropriation accounts included above		BA	1,706	1,690	1,532	1,536	1,537	1,538	1,538	1,539	1,540	1,540	1,541
		O	1,467	1,659	1,628	1,558	1,532	1,527	1,527	1,528	1,528	1,532	1,534
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	304	BA/O	-445	-434	-434	-434	-434	-434	-434	-434	-434	-434	-434
Total Trust Funds		BA	1,261	1,256	1,098	1,102	1,103	1,104	1,104	1,105	1,106	1,106	1,107

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Environmental Protection Agency - continued</b>													
	O	1,022	1,225	1,194	1,124	1,098	1,093	1,093	1,094	1,094	1,098	1,100	753
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	304 BA/O	-1,084	-1,076	-952	-952	-952	-952	-952	-952	-952	-952	-952	-952
Total Interfunds	BA/O	-1,084	-1,076	-952	-952	-952	-952	-952	-952	-952	-952	-952	-952
<b>Environmental Protection Agency by Type of Account</b>													
Total appropriation accounts	BA	10,803	10,554	8,062	8,217	8,218	8,219	8,219	8,220	8,221	8,221	8,222	8,175
	O	9,647	9,082	9,020	8,670	8,498	8,485	8,343	8,301	8,265	8,225	8,212	7,865
Total offsetting receipts accounts	BA/O	-1,585	-1,584	-1,487	-1,462	-1,462	-1,489	-1,462	-1,462	-1,489	-1,462	-1,462	-1,489
<b>Total Environmental Protection Agency</b>													
Total Environmental Protection Agency	BA	9,218	8,970	6,575	6,755	6,756	6,730	6,757	6,758	6,732	6,759	6,760	6,686
	O	8,062	7,498	7,533	7,208	7,036	6,996	6,881	6,839	6,776	6,763	6,750	6,376
<b>Executive Office of the President</b>													
<b>The White House</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-05-0209):													
Appropriations, discretionary	802 BA	55	55	57	57	57	57	57	57	57	57	57	57
Spending authority from offsetting collections, discretionary	BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	56	67	60	60	60	60	60	60	60	60	60	60
Salaries and Expenses (gross)	BA	59	58	60	60	60	60	60	60	60	60	60	60
	O	56	67	60	60	60	60	60	60	60	60	60	60
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	55	55	57	57	57	57	57	57	57	57	57	57
	O	52	64	57	57	57	57	57	57	57	57	57	57
<b>Executive Residence at the White House</b>													
<i>Federal Funds</i>													
Operating Expenses (100-10-0210):													
Appropriations, discretionary	BA	13	13	14	14	14	14	14	14	14	14	14	14
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	15	17	18	18	18	18	18	18	18	18	18	18



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Executive Office of the President - continued</b>													
Operating Expenses (gross)	BA	18	18	19	19	19	19	19	19	19	19	19	19
	O	15	17	18	18	18	18	18	18	18	18	18	18
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	13	13	14	14	14	14	14	14	14	14	14	14
	O	12	12	13	13	13	13	13	13	13	13	13	13
White House Repair and Restoration (100-10-0109):													
Appropriations, discretionary	802 BA	1	1	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	2	1	3	3	3	3	3	3	3	3	3	3
<b>Summary - Executive Residence at the White House</b>													
Federal Funds:													
Appropriation accounts included above	BA	14	14	17	17	17	17	17	17	17	17	17	17
	O	14	13	16	16	16	16	16	16	16	16	16	16
<b>Special Assistance to the President and the Official Residence of the Vice President</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-15-1454):													
Appropriations, discretionary	802 BA	5	5	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	5	6	6	6	6	6	6	6	6	6	6	6
Salaries and Expenses (gross)	BA	5	6	6	6	6	6	6	6	6	6	6	6
	O	5	6	6	6	6	6	6	6	6	6	6	6
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	5	5	5	5	5	5	5	5	5	5	5	5
	O	5	5	5	5	5	5	5	5	5	5	5	5
<b>Council of Economic Advisers</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-20-1900):													
Appropriations, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	4	4	4

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Executive Office of the President - continued</b>													
<b>Council on Environmental Quality and Office of Environmental Quality</b>													
<i>Federal Funds</i>													
Council on Environmental Quality and Office of Environmental Quality (100-25-1453):													
Appropriations, discretionary	802	BA	3	3	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	3	3	4	4	4	4	4	4	4	4
Management Fund, Office of Environmental Quality (100-25-3963):													
Spending authority from offsetting collections, discretionary	802	BA	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Management Fund, Office of Environmental Quality													
		BA	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Council on Environmental Quality and Office of Environmental Quality</b>													
Federal Funds:													
Appropriation accounts included above		BA	3	3	4	4	4	4	4	4	4	4	4
		O	3	3	3	4	4	4	4	4	4	4	4
<b>National Security Council and Homeland Security Council</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-35-2000):													
Appropriations, discretionary	802	BA	12	12	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	12	13	14	14	14	14	14	14	14	14	14
Salaries and Expenses (gross)													
		BA	13	13	14	14	14	14	14	14	14	14	14
		O	12	13	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses													
		BA	12	12	13	13	13	13	13	13	13	13	13
		O	12	12	13	13	13	13	13	13	13	13	13

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Executive Office of the President - continued</b>													
<b>Office of Administration</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-50-0038):													
Appropriations, discretionary	BA	100	94	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	6	10	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	105	106	106	107	107	107	107	107	107	107	107	107
Salaries and Expenses (gross)	BA	106	104	107	107	107	107	107	107	107	107	107	107
	O	105	106	106	107	107	107	107	107	107	107	107	107
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-10	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	100	94	100	100	100	100	100	100	100	100	100	100
	O	102	96	99	100	100	100	100	100	100	100	100	100
<b>Office of Management and Budget</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-55-0300):													
Appropriations, discretionary	802 BA	103	102	116	116	116	116	116	116	116	116	116	116
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	103	111	115	116	116	116	116	116	116	116	116	116
Salaries and Expenses (gross)	BA	106	102	116	116	116	116	116	116	116	116	116	116
	O	103	111	115	116	116	116	116	116	116	116	116	116
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	103	102	116	116	116	116	116	116	116	116	116	116
	O	103	111	115	116	116	116	116	116	116	116	116	116
<b>Office of National Drug Control Policy</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-60-1457):													
Appropriations, discretionary	802 BA	18	18	16	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	20	24	17	16	16	16	16	16	16	16	16	16

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Executive Office of the President - continued</b>													
Salaries and Expenses (gross)	BA	23	18	16	16	16	16	16	16	16	16	16	16
	O	20	24	17	16	16	16	16	16	16	16	16	16
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	18	18	16	16	16	16	16	16	16	16	16	16
	O	15	24	17	16	16	16	16	16	16	16	16	16
<b>Office of Science and Technology Policy</b>													
<i>Federal Funds</i>													
Office of Science and Technology Policy (100-65-2600):													
Appropriations, discretionary	802 BA	6	6	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	5	6	5	5	5	5	5	5	5	5	5	5
<b>National Space Council</b>													
<i>Federal Funds</i>													
National Space Council (100-40-0048):													
Appropriations, discretionary	802 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	1	2	2	2	2	2	2	2	2	2	2	2
<b>Office of the United States Trade Representative</b>													
<i>Federal Funds</i>													
Salaries and Expenses (100-70-0400):													
Other advancement of commerce (subfunction 376):													
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	376 BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Other advancement of commerce (subfunction 376)	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Executive direction and management (subfunction 802):													
Appropriations, discretionary	802 BA	53	54	60	60	60	60	60	60	60	60	60	60
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	53	57	61	61	61	61	61	61	61	61	61	61
Executive direction and management (gross)	BA	54	55	61	61	61	61	61	61	61	61	61	61
	O	53	57	61	61	61	61	61	61	61	61	61	61
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Executive direction and management (subfunction 802)	BA	54	54	60	60	60	60	60	60	60	60	60	60

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Executive Office of the President - continued</b>													
	O		53	56	60	60	60	60	60	60	60	60	60
Total Salaries and Expenses	BA		53	54	60	60	60	60	60	60	60	60	60
	O		53	56	60	60	60	60	60	60	60	60	60
General Fund Payment to the Trade Enforcement Trust Fund (100-70-1750):													
Appropriations, mandatory	376 BA		15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory	O		15	15	15	15	15	15	15	15	15	15	15
<i>Trust Funds</i>													
Trade Enforcement Trust Fund (100-70-8581):													
Appropriations, discretionary	376 BA		15	15	13	13	13	13	13	13	13	13	13
Outlays, discretionary	O		9	22	14	13	13	13	13	13	13	13	13
<b>Summary - Office of the United States Trade Representative</b>													
Federal Funds:													
Appropriation accounts included above	BA		68	69	75	75	75	75	75	75	75	75	75
	O		68	71	75	75	75	75	75	75	75	75	75
Trust Funds:													
Appropriation accounts included above	BA		15	15	13	13	13	13	13	13	13	13	13
	O		9	22	14	13	13	13	13	13	13	13	13
Total Office of the United States Trade Representative	BA		83	84	88	88	88	88	88	88	88	88	88
	O		77	93	89	88	88	88	88	88	88	88	88
<b>Unanticipated Needs</b>													
<i>Federal Funds</i>													
Unanticipated Needs (100-95-0037):													
Appropriations, discretionary	802 BA		1	1	1	1	1	1	1	1	1	1	1
Intellectual Property Enforcement Coordinator (100-95-1751):													
Appropriations, discretionary	802 BA		---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		---	1	1	1	1	1	1	1	1	1	1
Information Technology Oversight and Reform (100-95-0036):													
Appropriations, discretionary	802 BA		29	15	11	11	11	11	11	11	11	11	11
Spending authority from offsetting collections, discretionary	BA		4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O		25	21	17	16	14	13	13	14	14	14	14
Information Technology Oversight and Reform (gross)	BA		33	18	14	14	14	14	14	14	14	14	14
	O		25	21	17	16	14	13	13	14	14	14	14

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Executive Office of the President - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Information Technology Oversight and Reform	BA	29	15	11	11	11	11	11	11	11	11	11	11
	O	21	18	14	13	11	10	10	11	11	11	11	11
Spectrum Relocation Fund (100-95-5512):													
Appropriations, mandatory	376 BA	25	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	25	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Unanticipated Needs</b>													
Federal Funds:													
Appropriation accounts included above	BA	55	17	13	13	13	13	13	13	13	13	13	13
	O	46	19	15	14	12	11	11	12	12	12	12	12
<b>Executive Office of the President by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	445	401	427	427	427	427	427	427	427	427	427	427
	O	430	430	426	427	425	424	424	425	425	425	425	425
Trust Funds:													
Appropriation accounts included above	BA	15	15	13	13	13	13	13	13	13	13	13	13
	O	9	22	14	13	13	13	13	13	13	13	13	13
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	376 BA/O	-15	-12	-10	-15	-15	-15	-15	-15	---	---	---	---
Total Interfunds	BA/O	-15	-12	-10	-15	-15	-15	-15	-15	---	---	---	---
<b>Executive Office of the President by Type of Account</b>													
Total appropriation accounts	BA	460	416	440	440	440	440	440	440	440	440	440	440
	O	439	452	440	440	438	437	437	438	438	438	438	438
Total offsetting receipts accounts	BA/O	-15	-12	-10	-15	-15	-15	-15	-15	---	---	---	---
<b>Total Executive Office of the President</b>													
Total Executive Office of the President	BA	445	404	430	425	425	425	425	425	440	440	440	440
	O	424	440	430	425	423	422	422	423	438	438	438	438

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>General Services Administration</b>														
<b>Real Property Activities</b>														
<i>Federal Funds</i>														
Asset Proceeds and Space Management Fund (023-05-0614):														
Appropriations, discretionary	804	BA	25	---	31	31	31	31	31	31	31	31	31	31
Outlays, discretionary		O	---	30	31	31	31	31	31	31	31	31	31	31
Disposal of Surplus Real and Related Personal Property (023-05-5254):														
Appropriations, mandatory	804	BA	2	9	9	9	9	9	9	9	9	9	9	9
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	1	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	9	9	9	9	9	9	9	9	9	9	9
Legislative proposal, subject to PAYGO, mandatory		O	---	---	1	---	---	---	---	---	---	---	---	---
Total Disposal of Surplus Real and Related Personal Property		BA	2	9	10	9	9	9	9	9	9	9	9	9
		O	---	9	10	9	9	9	9	9	9	9	9	9
Federal Buildings Fund (023-05-4542):														
Appropriations, discretionary	804	BA	211	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11,233	10,038	11,568	11,568	11,568	11,568	11,568	11,568	11,568	11,568	11,568	11,568
Limitations(non-add), discretionary		LIM	9,496	8,857	10,388	10,388	10,388	10,388	10,388	10,388	10,388	10,388	10,388	10,388
Outlays, discretionary		O	10,903	11,534	12,525	11,900	11,298	11,431	11,523	11,553	11,553	11,553	11,553	11,553
Federal Buildings Fund (gross)		BA	11,444	10,038	11,568	11,568	11,568	11,568	11,568	11,568	11,568	11,568	11,568	11,568
		O	10,903	11,534	12,525	11,900	11,298	11,431	11,523	11,553	11,553	11,553	11,553	
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-11,827	-11,384	-11,568	-11,568	-11,568	-11,568	-11,568	-11,568	-11,568	-11,568	-11,568	-11,568
Non-Federal sources, discretionary		BA/O	-79	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	
Total Federal Buildings Fund		BA	-468	-1,346	---	---	---	---	---	---	---	---	---	
		O	-1,003	150	957	332	-270	-137	-45	-15	-15	-15	-15	
Federal Buildings Fund, Recovery Act (023-05-4543):														
Outlays, discretionary	804	O	6	1	---	---	---	---	---	---	---	---	---	
Federal Capital Revolving Fund (023-05-4614):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	804	BA	---	---	10,000	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, mandatory														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>													
Legislative proposal, subject to PAYGO, mandatory Outlays, mandatory	BA	---	---	20	167	333	500	667	733	800	867	933	1,000
Legislative proposal, subject to PAYGO, mandatory	O	---	---	294	2,206	2,500	2,500	2,500	1,000	1,000	1,000	1,000	1,000
Federal Capital Revolving Fund (gross)	BA	---	---	10,020	167	333	500	667	733	800	867	933	1,000
	O	---	---	294	2,206	2,500	2,500	2,500	1,000	1,000	1,000	1,000	1,000
Offsets against gross BA and outlays:													
Federal sources, mandatory													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-20	-167	-333	-500	-667	-733	-800	-867	-933	-1,000
Total Federal Capital Revolving Fund	BA	---	---	10,000	---	---	---	---	---	---	---	---	---
	O	---	---	274	2,039	2,167	2,000	1,833	267	200	133	67	---
<b>Summary - Real Property Activities</b>													
Federal Funds:													
Appropriation accounts included above	BA	-441	-1,337	10,041	40	40	40	40	40	40	40	40	40
	O	-997	190	1,272	2,411	1,937	1,903	1,828	292	225	158	92	25
<b>Supply and Technology Activities</b>													
<i>Federal Funds</i>													
Technology Modernization Fund (023-10-0616):													
Appropriations, discretionary	808 BA	19	25	150	150	150	150	150	150	150	150	150	150
Spending authority from offsetting collections, discretionary	BA	1	8	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary	O	1	---	1	2	2	2	2	2	2	2	2	2
Technology Modernization Fund (gross)	BA	20	33	162	162	162	162	162	162	162	162	162	162
	O	1	---	1	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-8	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Total Technology Modernization Fund	BA	19	25	150	150	150	150	150	150	150	150	150	150
	O	---	-8	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10
Expenses of Transportation Audit Contracts and Contract Administration (023-10-5250):													
Appropriations, mandatory	804 BA	17	11	10	13	13	13	13	13	13	13	13	13
Outlays, mandatory	O	10	9	9	13	14	14	14	14	14	14	14	13
Acquisition Services Fund (023-10-4534):													
Spending authority from offsetting collections, mandatory	804 BA	17,441	19,394	20,977	20,178	20,581	20,993	21,413	21,841	22,278	22,723	23,178	23,641
Outlays, mandatory	O	15,008	20,181	20,185	20,577	20,379	20,786	21,202	21,626	22,059	22,501	22,951	23,409



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>General Services Administration - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-14,446	-19,394	-20,977	-20,178	-20,581	-20,993	-21,413	-21,841	-22,278	-22,723	-23,178	-23,641
Non-Federal sources, mandatory	BA/O	-865	---	---	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-2,137	---	---	---	---	---	---	---	---	---	---	
Refund, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	
Total Acquisition Services Fund	BA	---	---	---	---	---	---	---	---	---	---	---	
	O	-303	787	-792	399	-202	-207	-211	-215	-219	-222	-227	-232
<b>Summary - Supply and Technology Activities</b>													
Federal Funds:													
Appropriation accounts included above	BA	36	36	160	163	163	163	163	163	163	163	163	163
	O	-293	788	-794	402	-198	-203	-207	-211	-215	-218	-223	-229
<b>General Activities</b>													
<i>Federal Funds</i>													
Government-wide Policy (023-30-0401):													
Appropriations, discretionary	804 BA	60	64	66	66	66	66	66	66	66	66	66	66
Spending authority from offsetting collections, discretionary	BA	32	42	44	44	44	44	44	44	44	44	44	44
Outlays, discretionary	O	85	108	110	110	110	110	110	110	110	110	110	110
Government-wide Policy (gross)	BA	92	106	110	110	110	110	110	110	110	110	110	110
	O	85	108	110	110	110	110	110	110	110	110	110	110
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-29	-42	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	1	1	1	1	1	1	1	1	1
Total Government-wide Policy	BA	60	64	66	67	67	67	67	67	67	67	67	67
	O	56	66	66	66	66	66	66	66	66	66	66	66
Operating Expenses (023-30-0110):													
Appropriations, discretionary	804 BA	49	52	49	49	49	49	49	49	49	49	49	49
Spending authority from offsetting collections, discretionary	BA	6	15	15	15	15	15	15	15	15	15	15	15
Outlays, discretionary	O	54	67	65	64	64	64	64	64	64	64	64	64
Operating Expenses (gross)	BA	55	67	64	64	64	64	64	64	64	64	64	64

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>												
	O	54	67	65	64	64	64	64	64	64	64	64
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-6	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	49	52	49	49	49	49	49	49	49	49	49
	O	48	52	50	49	49	49	49	49	49	49	49
Civilian Board of Contract Appeals (023-30-0610):												
Appropriations, discretionary	804 BA	9	9	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	8	9	10	10	10	10	10	10	10	10	10
Office of Inspector General (023-30-0108):												
Appropriations, discretionary	804 BA	65	67	69	69	69	69	69	69	69	69	69
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-29	-29	-29	-29	-29	-29	-29	-29	-29
Outlays, discretionary	O	65	68	69	70	70	70	70	70	70	70	70
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-25	-25	-24	-24	-24	-24	-24	-24	-24
Office of Inspector General (gross)	BA	65	68	46	46	46	46	46	46	46	46	46
	O	65	68	44	45	46	46	46	46	46	46	46
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	29	29	29	29	29	29	29	29	29
Total Office of Inspector General	BA	65	67	74	74	74	74	74	74	74	74	74
	O	65	67	72	73	74	74	74	74	74	74	74
Allowances and Office Staff for Former Presidents (023-30-0105):												
Appropriations, discretionary	802 BA	5	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	4	4
Expenses, Presidential Transition (023-30-0107):												
Appropriations, discretionary	802 BA	---	---	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	---	---	10	10	10	10	10	10	10	10	10

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>														
Pre-Election Presidential Transition (023-30-0603):														
Appropriations, discretionary	802	BA	---	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	8	2	---	---	---	---	---	---	---	---	---
Acquisition Workforce Training Fund (023-30-5381):														
Appropriations, mandatory	804	BA	9	9	11	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	8	5	10	10	10	10	10	10	10	10	10	10
Environmental Review Improvement Fund (023-30-5640):														
Appropriations, discretionary	808	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	---	---	---	---	---	---	---	---	---	---	---
Federal Citizen Services Fund (023-30-4549):														
Appropriations, discretionary	376	BA	55	55	58	58	58	58	58	58	58	58	58	58
Spending authority from offsetting collections, discretionary		BA	4	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary		O	57	71	64	65	65	65	65	65	65	65	65	65
Federal Citizen Services Fund (gross)		BA	59	62	65	65	65	65	65	65	65	65	65	65
		O	57	71	64	65	65	65	65	65	65	65	65	65
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Citizen Services Fund		BA	55	55	58	58	58	58	58	58	58	58	58	58
		O	54	64	57	58	58	58	58	58	58	58	58	58
Working Capital Fund (023-30-4540):														
Appropriations, discretionary	804	BA	---	---	90	90	90	90	90	90	90	90	90	90
Spending authority from offsetting collections, discretionary		BA	685	705	706	706	706	706	706	706	706	706	706	706
Outlays, discretionary		O	670	747	784	796	796	796	796	796	796	796	796	796
Working Capital Fund (gross)		BA	685	705	796	796	796	796	796	796	796	796	796	796
		O	670	747	784	796	796	796	796	796	796	796	796	796
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-679	-705	-706	-706	-706	-706	-706	-706	-706	-706	-706	-706
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-6	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>													
Total Working Capital Fund	BA	---	---	90	90	90	90	90	90	90	90	90	90
	O	-9	42	78	90	90	90	90	90	90	90	90	90
<b>Summary - General Activities</b>													
Federal Funds:													
Appropriation accounts included above	BA	258	270	372	372	372	372	372	372	372	372	372	372
	O	238	317	359	370	371	371	371	371	371	371	371	371
<b>Office of Personnel Management</b>													
<i>Federal Funds</i>													
Salaries and Expenses (023-40-0621):													
Appropriations, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	805 BA	---	---	147	147	147	147	147	147	147	147	147	147
Spending authority from offsetting collections, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	148	148	148	148	148	148	148	148	148	148
Outlays, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	276	289	295	295	295	295	295	295	295	295
Salaries and Expenses (gross)	BA	---	---	295	295	295	295	295	295	295	295	295	295
	O	---	---	276	289	295	295	295	295	295	295	295	295
Offsets against gross BA and outlays:													
Federal sources, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-148	-148	-148	-148	-148	-148	-148	-148	-148	-148
Total Salaries and Expenses	BA	---	---	147	147	147	147	147	147	147	147	147	147
	O	---	---	128	141	147	147	147	147	147	147	147	147
Government Payment for Annuitants, Employees Health Benefits (023-40-0619):													
Appropriations, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	551 BA	---	---	14,190	15,048	16,044	17,090	18,170	19,283	20,469	21,718	23,282	24,574
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	-378	-588	-625	-663	-704	-747	-792	-840
Outlays, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	14,190	15,048	16,044	17,090	18,119	19,230	20,410	21,718	23,282	24,574
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	-378	-588	-625	-663	-704	-747	-792	-840
Total Government Payment for Annuitants, Employees Health Benefits	BA	---	---	14,190	15,048	15,666	16,502	17,545	18,620	19,765	20,971	22,490	23,734
	O	---	---	14,190	15,048	15,666	16,502	17,494	18,567	19,706	20,971	22,490	23,734

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>														
Government Payment for Annuitants, Employee Life Insurance (023-40-0620):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	602	BA	---	---	44	45	46	47	48	50	51	52	53	54
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	44	45	46	47	48	50	51	52	53	54
Payment to Civil Service Retirement and Disability Fund (023-40-0617):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	805	BA	---	---	44,344	44,544	44,844	45,244	45,544	46,144	46,544	47,044	47,444	47,544
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	44,344	44,544	44,844	45,244	45,544	46,144	46,544	47,044	47,444	47,544
Flexible Benefits Plan Reserve (023-40-0618):														
Spending authority from offsetting collections, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	805	BA	---	---	22	22	22	23	23	23	24	24	24	25
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	19	19	19	20	20	20	21	21	21	21
Offsets against gross BA and outlays:														
Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	BA/O		---	---	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2
Non-Federal sources, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	BA/O		---	---	-21	-21	-21	-21	-21	-22	-22	-22	-23	-23
Total Flexible Benefits Plan Reserve	BA		---	---	---	---	---	1	1	-1	---	---	-1	---
	O		---	---	-3	-3	-3	-2	-2	-4	-3	-3	-4	-4
Postal Service Retiree Health Benefits Fund (023-40-5720):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	551	BA	---	---	4,139	4,350	4,571	4,805	5,050	5,307	5,578	5,862	6,151	6,438
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	-106	-162	-170	-179	-188	-197	-207	-216
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	4,139	4,350	4,571	4,805	5,050	5,307	5,578	5,862	6,151	6,438
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-106	-162	-170	-179	-188	-197	-207	-216
Total Postal Service Retiree Health Benefits Fund	BA		---	---	4,139	4,350	4,465	4,643	4,880	5,128	5,390	5,665	5,944	6,222
	O		---	---	4,139	4,350	4,465	4,643	4,880	5,128	5,390	5,665	5,944	6,222

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>General Services Administration - continued</b>														
<b>Revolving Fund (023-40-4615):</b>														
Spending authority from offsetting collections, mandatory Legislative proposal, not subject to PAYGO, mandatory	805	BA	---	---	935	340	335	330	325	320	315	310	305	300
Outlays, mandatory Legislative proposal, not subject to PAYGO, mandatory		O	---	---	935	340	335	330	325	320	315	310	305	300
<b>Offsets against gross BA and outlays:</b>														
Federal sources, mandatory Legislative proposal, not subject to PAYGO, mandatory		BA/O	---	---	-935	-340	-335	-330	-325	-320	-315	-310	-305	-300
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>														
<b>Civil Service Retirement and Disability Fund (023-40-8583):</b>														
Appropriations, discretionary Legislative proposal, not subject to PAYGO, discretionary	602	BA	---	---	111	111	111	111	111	111	111	111	111	111
Appropriations, mandatory Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	95,418	98,835	102,256	105,704	109,143	112,647	116,238	119,913	123,670	127,513
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary		O	---	---	111	111	111	111	111	111	111	111	111	111
Outlays, mandatory Legislative proposal, not subject to PAYGO, mandatory		O	---	---	95,129	98,552	101,971	105,417	108,858	112,352	115,938	119,605	123,355	127,191
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,332	-2,700	-4,177	-5,770	-7,308	-8,776	-10,333	-11,980	-13,721	-15,510
Total Civil Service Retirement and Disability Fund		BA	---	---	95,529	98,946	102,367	105,815	109,254	112,758	116,349	120,024	123,781	127,624
		O	---	---	93,908	95,963	97,905	99,758	101,661	103,687	105,716	107,736	109,745	111,792
<b>Employees Life Insurance Fund (023-40-8432):</b>														
Spending authority from offsetting collections, discretionary Legislative proposal, not subject to PAYGO, discretionary	602	BA	---	---	4	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, mandatory Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	4,863	4,915	5,113	5,277	5,440	5,638	5,838	5,965	6,086	6,213
Outlays, discretionary Legislative proposal, not subject to PAYGO, discretionary		O	---	---	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	3,444	3,508	3,573	3,640	3,708	3,779	3,850	3,923	3,999	4,077
Employees Life Insurance Fund (gross)	BA	---	---	4,867	4,919	5,117	5,281	5,444	5,642	5,842	5,969	6,090	6,217
	O	---	---	3,448	3,512	3,577	3,644	3,712	3,783	3,854	3,927	4,003	4,081
Offsets against gross BA and outlays:													
Federal sources, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-607	-621	-637	-653	-670	-686	-703	-720	-738	-755
Interest on Treasury Securities, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-1,012	-967	-1,064	-1,128	-1,188	-1,281	-1,370	-1,386	-1,374	-1,367
Non-Federal sources, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-3,235	-3,320	-3,404	-3,489	-3,575	-3,665	-3,758	-3,853	-3,966	-4,083
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-13	-11	-12	-11	-11	-11	-13	-12	-14	-14
Total Employees Life Insurance Fund	BA	---	---	---	---	---	---	---	-1	-2	-2	-2	-2
	O	---	---	-1,406	-1,396	-1,528	-1,626	-1,721	-1,849	-1,977	-2,032	-2,075	-2,124
Employees and Retired Employees Health Benefits Fund (023-40-8433):													
Spending authority from offsetting collections, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	551 BA	---	---	64	64	64	64	64	64	64	64	64	64
Spending authority from offsetting collections, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	60,612	63,674	67,189	70,932	74,812	78,870	83,179	87,667	92,351	97,293
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	-894	-1,241	-1,292	-1,361	-1,436	-1,512	-1,593	-1,678
Outlays, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	64	64	64	64	64	64	64	64	64	64
Outlays, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	59,259	62,190	65,648	69,548	73,148	77,398	81,614	86,345	90,721	95,628
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	-820	-1,213	-1,287	-1,356	-1,429	-1,506	-1,586	-1,671
Employees and Retired Employees Health Benefits Fund (gross)	BA	---	---	60,676	63,738	66,359	69,755	73,584	77,573	81,807	86,219	90,822	95,679
	O	---	---	59,323	62,254	64,892	68,399	71,925	76,106	80,249	84,903	89,199	94,021
Offsets against gross BA and outlays:													
Federal sources, mandatory													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-41,497	-43,602	-45,985	-48,559	-51,246	-54,047	-57,003	-60,117	-63,383	-66,827
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	1,065	1,551	1,636	1,726	1,822	1,920	2,025	2,135
Interest on Treasury Securities, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-529	-536	-610	-646	-660	-686	-735	-738	-715	-696
Non-Federal sources, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-18,557	-19,467	-20,506	-21,628	-22,801	-24,024	-25,317	-26,680	-28,113	-29,619
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	---	-209	-328	-348	-370	-391	-414	-438	-463
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-93	-133	-153	-164	-170	-178	-189	-197	-205	-216
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	38	18	4	5	5	6	6	6
Total Employees and Retired Employees Health Benefits Fund													
	BA	---	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	---	-1,260	-1,351	-1,353	-1,211	-1,494	-1,295	-1,375	-1,126	-1,425	-1,449
<b>Summary - Office of Personnel Management</b>													
Federal Funds:													
Appropriation accounts included above													
	BA	---	---	62,864	64,134	65,168	66,584	68,165	70,088	71,897	73,879	76,077	77,701
	O	---	---	62,842	64,125	65,165	66,581	68,111	70,032	71,835	73,876	76,074	77,697
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	372 BA/O	---	---	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945
Intrafund receipts, net interest	908 BA/O	---	---	-1,030	-905	-780	-622	-532	-384	-233	-157	---	---
Total Federal Funds													
	BA	---	---	59,889	61,284	62,443	64,017	65,688	67,759	69,719	71,777	74,132	75,756
	O	---	---	59,867	61,275	62,440	64,014	65,634	67,703	69,657	71,774	74,129	75,752
Trust Funds:													
Appropriation accounts included above													
	BA	---	---	95,529	98,946	102,366	105,814	109,253	112,756	116,346	120,021	123,778	127,621
	O	---	---	91,242	93,216	95,024	96,921	98,446	100,543	102,364	104,578	106,245	108,219
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Interfund transactions, mandatory	602 BA/O	---	---	-42	-44	-46	-49	-52	-56	-61	-67	-73	-80
Interfund transactions, mandatory	805 BA/O	---	---	-44,344	-44,544	-44,844	-45,244	-45,544	-46,144	-46,544	-47,044	-47,444	-47,544
Interfund transactions, mandatory	372 BA/O	---	---	---	---	-164	-147	-673	-1,165	-1,336	-1,312	-1,285	-1,274



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019					Estimate						
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>General Services Administration - continued</b>													
Total Interfunds	BA/O	---	---	-44,386	-44,588	-45,054	-45,440	-46,269	-47,365	-47,941	-48,423	-48,802	-48,898
Total Office of Personnel Management	BA	---	---	111,032	115,642	119,755	124,391	128,672	133,150	138,124	143,375	149,108	154,479
	O	---	---	106,723	109,903	112,410	115,495	117,811	120,881	124,080	127,929	131,572	135,073
<b>General Services Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	-147	-1,031	73,437	64,709	65,743	67,159	68,740	70,663	72,472	74,454	76,652	78,276
	O	-1,052	1,295	63,679	67,308	67,275	68,652	70,103	70,484	72,216	74,187	76,314	77,864
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	804 BA/O	-10	-10	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13
Intrafund receipts, mandatory	809 BA/O	---	-11	-11	-11	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	372 BA/O	---	---	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945	-1,945
Non-Federal sources, mandatory	804 BA/O	-32	-26	-26	-26	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809 BA/O	-6	-26	-26	-26	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	809 BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Legislative proposal, not subject to PAYGO, net interest	908 BA/O	---	---	-1,030	-905	-780	-622	-532	-384	-233	-157	---	---
Total Federal Funds	BA	-195	-1,104	70,386	61,783	62,981	64,555	66,226	68,297	70,256	72,314	74,669	76,293
	O	-1,100	1,222	60,628	64,382	64,513	66,048	67,589	68,118	70,000	72,047	74,331	75,881
Trust Funds:													
Appropriation accounts included above	BA	---	---	95,529	98,946	102,366	105,814	109,253	112,756	116,346	120,021	123,778	127,621
	O	---	---	91,242	93,216	95,024	96,921	98,446	100,543	102,364	104,578	106,245	108,219
Interfunds:													
Deductions for offsetting receipts:													
Legislative proposal, not subject to PAYGO, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	602 BA/O	---	---	-42	-44	-46	-49	-52	-56	-61	-67	-73	-80
Legislative proposal, not subject to PAYGO, mandatory	805 BA/O	---	---	-44,344	-44,544	-44,844	-45,244	-45,544	-46,144	-46,544	-47,044	-47,444	-47,544
Legislative proposal, subject to PAYGO, mandatory	372 BA/O	---	---	---	---	-164	-147	-673	-1,165	-1,336	-1,312	-1,285	-1,274
Total Interfunds	BA/O	---	---	-44,386	-44,588	-45,054	-45,440	-46,269	-47,365	-47,941	-48,423	-48,802	-48,898
<b>General Services Administration by Type of Account</b>													
Total appropriation accounts	BA	-147	-1,031	168,966	163,655	168,109	172,973	177,993	183,419	188,818	194,475	200,430	205,897
	O	-1,052	1,295	154,921	160,524	162,299	165,573	168,549	171,027	174,580	178,765	182,559	186,083
Total offsetting receipts accounts	BA/O	-48	-73	-47,437	-47,514	-47,816	-48,044	-48,783	-49,731	-50,157	-50,563	-50,785	-50,881

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>General Services Administration - continued</b>													
<b>Total General Services Administration</b>													
Total General Services Administration	BA	-195	-1,104	121,529	116,141	120,293	124,929	129,210	133,688	138,661	143,912	149,645	155,016
	O	-1,100	1,222	107,484	113,010	114,483	117,529	119,766	121,296	124,423	128,202	131,774	135,202
<b>International Assistance Programs</b>													
<b>Millennium Challenge Corporation</b>													
<i>Federal Funds</i>													
Millennium Challenge Corporation (184-03-2750):													
Appropriations, discretionary	151 BA	905	905	800	800	800	800	800	800	800	800	800	800
Outlays, discretionary	O	632	733	882	1,284	1,752	1,861	1,021	804	799	799	799	799
<b>International Security Assistance</b>													
<i>Federal Funds</i>													
Economic Support and Development Fund (184-05-1037):													
Appropriations, discretionary	152 BA	3,693	2,733	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876
Spending authority from offsetting collections, discretionary	BA	172	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,637	4,664	4,823	4,999	5,231	5,397	5,563	5,726	5,747	5,864	5,886	5,895
Economic Support and Development Fund (gross)	BA	3,865	2,733	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876
	O	4,637	4,664	4,823	4,999	5,231	5,397	5,563	5,726	5,747	5,864	5,886	5,895
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-166	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-73	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	67	---	---	---	---	---	---	---	---	---	---	---
Total Economic Support and Development Fund	BA	3,693	2,733	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876	5,876
	O	4,398	4,664	4,823	4,999	5,231	5,397	5,563	5,726	5,747	5,864	5,886	5,895
Foreign Military Financing Program (184-05-1082):													
Appropriations, discretionary	152 BA	6,192	6,157	5,571	5,571	5,571	5,571	5,571	5,571	5,571	5,571	5,571	5,571
Outlays, discretionary	O	5,648	8,573	6,812	6,247	6,017	5,764	5,613	5,571	5,571	5,571	5,571	5,571
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-184	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	183	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program	BA	6,192	6,157	5,571	5,571	5,571	5,571	5,571	5,571	5,571	5,571	5,571	5,571
	O	5,464	8,573	6,812	6,247	6,017	5,764	5,613	5,571	5,571	5,571	5,571	5,571
International Military Education and Training (184-05-1081):													
Appropriations, discretionary	152 BA	111	113	105	105	105	105	105	105	105	105	105	105
Outlays, discretionary	O	97	145	105	105	105	105	105	105	105	105	105	105
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total International Military Education and Training	BA	111	113	105	105	105	105	105	105	105	105	105	105
	O	96	145	105	105	105	105	105	105	105	105	105	105
Peacekeeping Operations (184-05-1032):													
Appropriations, discretionary	152 BA	489	457	290	290	290	290	290	290	290	290	290	290
Spending authority from offsetting collections, discretionary	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	460	636	542	444	365	322	290	290	290	290	290	290
Peacekeeping Operations (gross)	BA	498	457	290	290	290	290	290	290	290	290	290	290
	O	460	636	542	444	365	322	290	290	290	290	290	290
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-32	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	33	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations	BA	489	457	290	290	290	290	290	290	290	290	290	290
	O	418	636	542	444	365	322	290	290	290	290	290	290
Nonproliferation, Antiterrorism, Demining, and Related Programs (184-05-1075):													
Appropriations, discretionary	152 BA	865	896	754	754	754	754	754	754	754	754	754	754
Spending authority from offsetting collections, discretionary	BA	46	32	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	825	890	928	933	932	925	927	934	934	909	884	784
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	BA	911	928	784	784	784	784	784	784	784	784	784	784

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
	O	825	890	928	933	932	925	927	934	934	909	884	784
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-24	-32	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Non-Federal sources, discretionary	BA/O	-24	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs	BA	865	896	754	754	754	754	754	754	754	754	754	754
	O	777	858	898	903	902	895	897	904	904	879	854	754
Global Security Contingency Fund (184-05-1041):													
Outlays, discretionary	152 O	4	5	4	---	---	---	---	---	---	---	---	---
Foreign Military Financing Loan Program Account (184-05-1085):													
Outlays, discretionary	152 O	84	---	---	---	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (184-05-4121):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	152 BA/O	-14	-18	-25	---	---	---	---	---	---	---	---	---
Total Foreign Military Loan Liquidating Account	BA	-14	-18	-25	---	---	---	---	---	---	---	---	---
	O	-14	-18	-25	---	---	---	---	---	---	---	---	---
<b>Summary - International Security Assistance</b>													
Federal Funds:													
Appropriation accounts included above	BA	11,336	10,338	12,571	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596
	O	11,227	14,863	13,159	12,698	12,620	12,483	12,468	12,596	12,617	12,709	12,706	12,615
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	152 BA/O	---	-61	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	11,336	10,277	12,571	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596
	O	11,227	14,802	13,159	12,698	12,620	12,483	12,468	12,596	12,617	12,709	12,706	12,615
<b>Multilateral Assistance</b>													
<i>Federal Funds</i>													
Contribution to the International Bank for Reconstruction and Development (184-10-0077):													
Appropriations, discretionary	151 BA	140	347	207	207	207	207	207	207	207	207	207	207
Outlays, discretionary	O	140	347	207	207	207	207	207	207	207	207	207	207
Contribution to the International Development Association (184-10-0073):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>														
Appropriations, discretionary	151	BA	1,097	1,097	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001
Outlays, discretionary		O	1,097	1,097	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001	1,001
Contribution to the Asian Development Bank (184-10-0076):														
Appropriations, discretionary	151	BA	47	47	47	47	47	47	47	47	47	47	47	47
Outlays, discretionary		O	47	47	47	47	47	47	47	47	47	47	47	47
Contribution to the African Development Bank (184-10-0082):														
Appropriations, discretionary	151	BA	203	171	226	226	226	226	226	226	226	226	226	226
Outlays, discretionary		O	203	171	226	226	226	226	226	226	226	226	226	226
Contribution to the European Bank for Reconstruction and Development (184-10-0088):														
Spending authority from offsetting collections, discretionary	151	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	5	---	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Contribution to the European Bank for Reconstruction and Development														
		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Contributions to the International Fund for Agricultural Development (184-10-1039):														
Appropriations, discretionary	151	BA	30	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	66	6	6	6	6	6	---	---	---	---	---	
International Affairs Technical Assistance Program (184-10-1045):														
Appropriations, discretionary	151	BA	30	30	33	33	33	33	33	33	33	33	33	33
Spending authority from offsetting collections, discretionary		BA	20	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary		O	45	53	53	56	57	58	58	58	58	58	58	58
International Affairs Technical Assistance Program (gross)														
		BA	50	55	58	58	58	58	58	58	58	58	58	58
		O	45	53	53	56	57	58	58	58	58	58	58	58
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-19	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>International Assistance Programs - continued</b>													
Total International Affairs Technical Assistance Program	BA	30	30	33	33	33	33	33	33	33	33	33	33
	O	26	28	28	31	32	33	33	33	33	33	33	33
International Organizations and Programs (184-10-1005):													
Appropriations, discretionary	151 BA	331	391	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	308	284	391	---	---	---	---	---	---	---	---	---
Debt Restructuring (184-10-0091):													
Appropriations, discretionary	151 BA	---	45	78	78	78	78	78	78	78	78	78	78
Appropriations, mandatory	BA	---	36	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	45	78	78	78	78	78	78	78	78	78
Outlays, mandatory	O	---	78	---	---	---	---	---	---	---	---	---	---
Total Debt Restructuring	BA	---	81	78	78	78	78	78	78	78	78	78	78
	O	---	78	45	78	78	78	78	78	78	78	78	78
<b>Summary - Multilateral Assistance</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,878	2,194	1,592	1,592	1,592	1,592	1,592	1,592	1,592	1,592	1,592	1,592
	O	1,887	2,058	1,951	1,596	1,597	1,598	1,592	1,592	1,592	1,592	1,592	1,592
<b>Agency for International Development</b>													
<i>Federal Funds</i>													
Development Assistance Program (184-15-1021):													
Appropriations, discretionary	151 BA	3,000	3,400	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,531	2,340	2,180	2,066	1,330	872	670	670	520	390	276	102
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program	BA	3,000	3,400	---	---	---	---	---	---	---	---	---	---
	O	2,529	2,340	2,180	2,066	1,330	872	670	670	520	390	276	102
Child Survival and Health Programs (184-15-1095):													
Outlays, discretionary	151 O	---	8	8	5	4	2	2	2	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Child Survival and Health Programs	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	8	8	5	4	2	2	2	---	---	---	---
HIV/AIDS Working Capital Fund (184-15-1033):													
Spending authority from offsetting collections, discretionary	151 BA	488	325	325	325	325	325	325	325	325	325	325	325
Outlays, discretionary	O	584	402	405	411	411	394	385	365	327	325	325	325
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-580	-325	-325	-325	-325	-325	-325	-325	-325	-325	-325	-325
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	92	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total HIV/AIDS Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	2	77	80	86	86	69	60	40	2	---	---	---
Development Fund for Africa (184-15-1014):													
Outlays, discretionary	151 O	---	2	2	2	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia (184-15-0306):													
Appropriations, discretionary	151 BA	760	770	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	567	558	560	552	493	389	123	28	2	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Assistance for Europe, Eurasia and Central Asia	BA	760	770	---	---	---	---	---	---	---	---	---	---
	O	566	558	560	552	493	389	123	28	2	---	---	---
Assistance for Eastern Europe and the Baltic States (184-15-1010):													
Outlays, discretionary	151 O	---	1	1	1	1	---	---	---	---	---	---	---
Assistance for the Independent States of the Former Soviet Union (184-15-1093):													
Outlays, discretionary	151 O	1	1	1	1	1	1	1	1	1	1	---	---
International Disaster Assistance (184-15-1035):													
Appropriations, discretionary	151 BA	4,403	4,395	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>International Assistance Programs - continued</b>													
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,679	4,240	2,532	1,262	720	419	339	314	289	264	249	122
International Disaster Assistance (gross)	BA	4,404	4,395	---	---	---	---	---	---	---	---	---	---
	O	3,679	4,240	2,532	1,262	720	419	339	314	289	264	249	122
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total International Disaster Assistance	BA	4,403	4,395	---	---	---	---	---	---	---	---	---	---
	O	3,678	4,240	2,532	1,262	720	419	339	314	289	264	249	122
Operating Expenses of the Agency for International Development (184-15-1000):													
Appropriations, discretionary	151 BA	1,373	1,377	1,312	1,312	1,312	1,312	1,312	1,312	1,312	1,312	1,312	1,312
Spending authority from offsetting collections, discretionary	BA	53	49	49	49	49	49	49	49	49	49	49	49
Outlays, discretionary	O	1,452	1,368	1,360	1,359	1,361	1,362	1,362	1,361	1,361	1,361	1,361	1,361
Operating Expenses of the Agency for International Development (gross)	BA	1,426	1,426	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361	1,361
	O	1,452	1,368	1,360	1,359	1,361	1,362	1,362	1,361	1,361	1,361	1,361	1,361
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-48	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49	-49
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses of the Agency for International Development	BA	1,373	1,377	1,312	1,312	1,312	1,312	1,312	1,312	1,312	1,312	1,312	1,312
	O	1,403	1,319	1,311	1,310	1,312	1,313	1,313	1,312	1,312	1,312	1,312	1,312
Capital Investment Fund of the United States Agency for International Development. (184-15-0300):													
Appropriations, discretionary	151 BA	225	210	205	205	205	205	205	205	205	205	205	205
Outlays, discretionary	O	250	225	205	205	205	205	205	205	205	205	205	205
Transition Initiatives (184-15-1027):													
Appropriations, discretionary	151 BA	92	92	112	112	112	112	112	112	112	112	112	112
Outlays, discretionary	O	97	98	93	95	108	112	113	114	113	112	112	112
Operating Expenses, Office of Inspector General (184-15-1007):													
Appropriations, discretionary	151 BA	77	76	75	75	75	75	75	75	75	75	75	75
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	5



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Outlays, discretionary	O	71	106	80	80	80	80	80	80	80	80	80	80
Operating Expenses, Office of Inspector General (gross)	BA	82	81	80	80	80	80	80	80	80	80	80	80
	O	71	106	80	80	80	80	80	80	80	80	80	80
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses, Office of Inspector General	BA	77	76	75	75	75	75	75	75	75	75	75	75
	O	65	101	75	75	75	75	75	75	75	75	75	75
MENA Loan Guarantee Program Account (184-15-0409):													
Appropriations, mandatory	151 BA	194	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	194	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (184-15-1264):													
Appropriations, discretionary	151 BA	8	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	12	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	22	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	12	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account (gross)	BA	21	---	---	---	---	---	---	---	---	---	---	---
	O	34	3	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Development Credit Authority Program Account	BA	20	---	---	---	---	---	---	---	---	---	---	---
	O	33	3	---	---	---	---	---	---	---	---	---	---
Housing and Other Credit Guaranty Programs Liquidating Account (184-15-4340):													
Appropriations, mandatory	151 BA	4	2	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-17	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA	-13	2	---	---	---	---	---	---	---	---	---	---
	O	-13	2	---	---	---	---	---	---	---	---	---	---
<b>Economic Assistance Loans Liquidating Account (184-15-4103):</b>													
Spending authority from offsetting collections, mandatory	151 BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	---	---	---	---	---	---	---	---	---	---	---
<b>Offsets against gross BA and outlays:</b>													
Non-Federal sources, mandatory	BA/O	-264	---	---	---	---	---	---	---	---	---	---	---
Total Economic Assistance Loans Liquidating Account	BA	-252	---	---	---	---	---	---	---	---	---	---	---
	O	-260	---	---	---	---	---	---	---	---	---	---	---
<b>Working Capital Fund (184-15-4513):</b>													
Spending authority from offsetting collections, discretionary	151 BA	17	16	16	16	16	16	16	16	16	16	16	16
Outlays, discretionary	O	19	23	16	16	16	16	16	16	16	16	16	16
<b>Offsets against gross BA and outlays:</b>													
Federal sources, discretionary	BA/O	-6	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Non-Federal sources, discretionary	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	7	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
<b>Foreign Service National Separation Liability Trust Fund (184-15-8342):</b>													
Appropriations, mandatory	602 BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	1	20	3	3	3	3	3	3	3	3	3	3
<b>Offsets against gross BA and outlays:</b>													
Non-Federal sources, mandatory	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
<b>Additional offsets against gross BA only:</b>													
Refund, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Separation Liability Trust Fund	BA	3	4	4	4	4	4	4	4	4	4	4	4
	O	-1	20	3	3	3	3	3	3	3	3	3	3
<b>Miscellaneous Trust Funds, AID (184-15-9971):</b>													
Appropriations, mandatory	151 BA	196	160	160	160	160	160	160	160	160	160	160	160

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>International Assistance Programs - continued</b>													
Outlays, mandatory	O	235	141	50	50	50	50	50	50	50	50	50	50
<b>Summary - Agency for International Development</b>													
Federal Funds:													
Appropriation accounts included above	BA	9,879	10,322	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704	1,704
	O	8,543	8,982	7,048	5,660	4,335	3,457	2,901	2,761	2,519	2,359	2,229	1,928
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	-254	-549	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, net interest	908 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	9,617	9,772	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703
	O	8,281	8,432	7,047	5,659	4,334	3,456	2,900	2,760	2,518	2,358	2,228	1,927
Trust Funds:													
Appropriation accounts included above	BA	199	164	164	164	164	164	164	164	164	164	164	164
	O	234	161	53	53	53	53	53	53	53	53	53	53
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-197	-160	-160	-160	-160	-160	-160	-160	-160	-160	-160	-160
Total Trust Funds	BA	2	4	4	4	4	4	4	4	4	4	4	4
	O	37	1	-107	-107	-107	-107	-107	-107	-107	-107	-107	-107
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602 BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Interfunds	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Agency for International Development	BA	9,616	9,772	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703	1,703
	O	8,315	8,429	6,936	5,548	4,223	3,345	2,789	2,649	2,407	2,247	2,117	1,816
<b>Overseas Private Investment Corporation</b>													
<i>Federal Funds</i>													
Overseas Private Investment Corporation Program Account (184-20-0100):													
Appropriations, mandatory	151 BA	290	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	68	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	48	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	307	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Total Overseas Private Investment Corporation Program Account	BA	358	---	---	---	---	---	---	---	---	---	---	---
	O	355	10	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (184-20-4184):													
Appropriations, discretionary	151 BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	65	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	102	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	38	---	---	---	---	---	---	---	---	---	---
Overseas Private Investment Corporation Noncredit Account (gross)	BA	117	---	---	---	---	---	---	---	---	---	---	---
	O	102	38	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-50	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, discretionary	BA/O	-133	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	15	---	---	---	---	---	---	---	---	---	---	---
Refund, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Noncredit Account	BA	-66	---	---	---	---	---	---	---	---	---	---	---
	O	-97	38	---	---	---	---	---	---	---	---	---	---
<b>Summary - Overseas Private Investment Corporation</b>													
Federal Funds:													
Appropriation accounts included above	BA	292	---	---	---	---	---	---	---	---	---	---	---
	O	258	48	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	151 BA/O	-278	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	-204	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-190	---	---	---	---	---	---	---	---	---	---	---
	O	-224	48	---	---	---	---	---	---	---	---	---	---
<b>Trade and Development Agency</b>													
<i>Federal Funds</i>													
Trade and Development Agency (184-25-1001):													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Appropriations, discretionary	151	BA	80	80	12	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	5	3	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	60	131	66	30	6	---	---	---	---	---	---
Trade and Development Agency (gross)		BA	85	83	12	---	---	---	---	---	---	---	---
		O	60	131	66	30	6	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	-3	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-3	---	---	---	---	---	---	---	---	---	---
Total Trade and Development Agency		BA	80	80	12	---	---	---	---	---	---	---	---
		O	58	128	66	30	6	---	---	---	---	---	---
<b>United States International Development Finance Corporation</b>													
<i>Federal Funds</i>													
United States International Development Finance Corporation Program Account (184-22-0110):													
Appropriations, discretionary	151	BA	---	50	50	50	50	50	50	50	50	50	50
Appropriations, mandatory		BA	---	285	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	---	30	250	250	250	250	250	250	250	250	250
Outlays, discretionary		O	---	158	68	123	146	163	174	178	182	184	185
Outlays, mandatory		O	---	285	---	---	---	---	---	---	---	---	---
United States International Development Finance Corporation Program Account (gross)		BA	---	365	300	300	300	300	300	300	300	300	300
		O	---	443	68	123	146	163	174	178	182	184	185
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	---	-30	-250	-250	-250	-250	-250	-250	-250	-250	-250
Total United States International Development Finance Corporation Program Account		BA	---	335	50	50	50	50	50	50	50	50	50
		O	---	413	-182	-127	-104	-87	-76	-72	-68	-66	-65
United States International Development Finance Corporation Inspector General (184-22-0111):													
Appropriations, discretionary	151	BA	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	2	2	2	2	2	2	2	2	2	2
United States International Development Finance Corporation Corporate Capital Account (184-22-4483):													
Appropriations, discretionary	151	BA	---	---	338	338	338	338	338	338	338	338	338

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Spending authority from offsetting collections, discretionary	BA	---	307	496	505	518	534	558	580	598	612	624	626
Spending authority from offsetting collections, mandatory	BA	---	17	17	33	32	31	31	28	27	26	26	26
Outlays, discretionary	O	---	239	552	705	778	805	842	877	908	934	956	962
Outlays, mandatory	O	---	8	1	1	1	1	1	1	1	1	1	1
United States International Development Finance Corporation Corporate Capital Account (gross)	BA	---	324	851	876	888	903	927	946	963	976	988	990
	O	---	247	553	706	779	806	843	878	909	935	957	963
Offsets against gross BA and outlays:													
Interest on Treasury Securities, discretionary	BA/O	---	-141	-146	-154	-167	-184	-208	-230	-248	-262	-274	-276
Non-Federal sources, discretionary	BA/O	---	-166	-350	-350	-350	-350	-350	-350	-350	-350	-350	-350
Non-Federal sources, mandatory	BA/O	---	-17	-17	-33	-32	-31	-31	-28	-27	-26	-26	-26
Total United States International Development Finance Corporation Corporate Capital Account	BA	---	---	338	339	339	338	338	338	338	338	338	338
	O	---	-77	40	169	230	241	254	270	284	297	307	311
Housing and Other Credit Guaranty Programs Liquidating Account (184-22-4340):													
Appropriations, mandatory	151 BA	---	7	4	3	2	1	1	1	1	1	1	1
Outlays, mandatory	O	---	7	4	3	2	1	1	1	1	1	1	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	---	-12	-12	-5	-7	-6	-4	-2	-2	-1	-1	-1
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA	---	-5	-8	-2	-5	-5	-3	-1	-1	---	---	---
	O	---	-5	-8	-2	-5	-5	-3	-1	-1	---	---	-1
Economic Assistance Loans Liquidating Account (184-22-4103):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	151 BA/O	---	-211	-211	-147	-140	-127	-121	-77	-72	-67	-62	-62
Total Economic Assistance Loans Liquidating Account	BA	---	-211	-211	-147	-140	-127	-121	-77	-72	-67	-62	-62
	O	---	-211	-211	-147	-140	-127	-121	-77	-72	-67	-62	-62
<b>Summary - United States International Development Finance Corporation</b>													
Federal Funds:													
Appropriation accounts included above	BA	---	121	171	242	246	258	266	312	317	323	328	328
	O	---	122	-359	-105	-17	24	56	122	145	166	182	185
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	151 BA/O	---	-392	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	---	-289	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Total Federal Funds	BA	---	-560	171	242	246	258	266	312	317	323	328	328
	O	---	-559	-359	-105	-17	24	56	122	145	166	182	185
<b>Peace Corps</b>													
<i>Federal Funds</i>													
Peace Corps (184-35-0100):													
Appropriations, discretionary	151 BA	411	411	401	401	401	401	401	401	401	401	401	401
Spending authority from offsetting collections, discretionary	BA	9	7	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary	O	427	429	411	408	408	408	408	408	408	408	408	408
Peace Corps (gross)	BA	420	418	408	408	408	408	408	408	408	408	408	408
	O	427	429	411	408	408	408	408	408	408	408	408	408
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, discretionary	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	-2	-2	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	2	2	---	---	---	---	---	---	---	---	---
Total Peace Corps	BA	411	411	401	401	401	401	401	401	401	401	401	401
	O	418	422	404	401	401	401	401	401	401	401	401	401
Host Country Resident Contractors Separation Liability Fund (184-35-5395):													
Appropriations, mandatory	151 BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	6	14	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Peace Corps Miscellaneous Trust Fund (184-35-9972):													
Appropriations, mandatory	151 BA	2	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Peace Corps Miscellaneous Trust Fund (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	2	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
	O	2	---	---	---	---	---	---	---	---	---	---	---
<b>Summary - Peace Corps</b>													
Federal Funds:													
Appropriation accounts included above	BA	414	411	401	401	401	401	401	401	401	401	401	401
	O	424	436	404	401	401	401	401	401	401	401	401	401
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	151 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	809 BA/O	1	---	---	---	---	---	---	---	---	---	-1	-1
Total Federal Funds	BA	412	408	398	398	398	398	398	398	398	398	397	397
	O	422	433	401	398	398	398	398	398	398	398	397	397
Trust Funds:													
Appropriation accounts included above	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust Funds	BA	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Peace Corps	BA	412	405	395	395	395	395	395	395	395	395	394	394
	O	422	430	398	395	395	395	395	395	395	395	394	394
<b>Inter-American Foundation</b>													
<i>Federal Funds</i>													
Inter-American Foundation (184-40-3100):													
Appropriations, discretionary	151 BA	23	38	4	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	29	24	23	10	6	---	---	---	---	---	---	---
Inter-American Foundation (gross)	BA	25	38	4	---	---	---	---	---	---	---	---	---
	O	29	24	23	10	6	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Inter-American Foundation	BA	23	38	4	---	---	---	---	---	---	---	---	---
	O	27	24	23	10	6	---	---	---	---	---	---	---
<b>African Development Foundation</b>													
<i>Federal Funds</i>													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
African Development Foundation (184-50-0700):													
Appropriations, discretionary	BA	30	33	5	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	12	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	29	29	20	14	9	---	---	---	---	---	---	---
African Development Foundation (gross)	BA	42	39	5	---	---	---	---	---	---	---	---	---
	O	29	29	20	14	9	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	-6	---	---	---	---	---	---	---	---	---	---
Total African Development Foundation	BA	30	33	5	---	---	---	---	---	---	---	---	---
	O	17	23	20	14	9	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Gifts and Donations, African Development Foundation (184-50-8239):													
Appropriations, mandatory	151 BA	2	6	8	8	8	8	8	8	8	8	8	8
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	6	5	7	8	8	8	8	8	8	8	8
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-7	-8	-8	-8	-8	-8	-8	-8	-8
Gifts and Donations, African Development Foundation (gross)	BA	3	6	8	---	---	---	---	---	---	---	---	---
	O	1	6	5	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Donations, African Development Foundation	BA	2	6	8	---	---	---	---	---	---	---	---	---
	O	---	6	5	---	---	---	---	---	---	---	---	---
<b>Summary - African Development Foundation</b>													
Federal Funds:													
Appropriation accounts included above	BA	30	33	5	---	---	---	---	---	---	---	---	---
	O	17	23	20	14	9	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	2	6	8	---	---	---	---	---	---	---	---	---
	O	---	6	5	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-2	-6	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Non-Federal sources, mandatory	151	BA/O	---	---	---	8	8	8	8	8	8	8	8
Total Trust Funds		BA	---	---	---	---	---	---	---	---	---	---	---
		O	-2	---	-3	---	---	---	---	---	---	---	---
Total African Development Foundation		BA	30	33	5	---	---	---	---	---	---	---	---
		O	15	23	17	14	9	---	---	---	---	---	---
<b>Military Sales Program</b>													
<i>Federal Funds</i>													
Special Defense Acquisition Fund (184-70-4116):													
Spending authority from offsetting collections, discretionary	155	BA	2	491	473	473	473	473	473	473	473	473	473
Outlays, discretionary		O	264	623	487	473	473	473	473	473	473	473	473
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	-491	-473	-473	-473	-473	-473	-473	-473	-473	-473
Non-Federal sources, discretionary		BA/O	-86	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, discretionary		BA	86	---	---	---	---	---	---	---	---	---	---
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---
		O	176	132	14	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Foreign Military Sales Trust Fund (184-70-8242):													
Appropriations, mandatory	155	BA	998	1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082	1,082
Contract authority, mandatory		BA	54,175	50,800	50,900	51,000	51,110	51,210	50,790	50,790	50,790	50,790	50,790
Outlays, mandatory		O	34,020	47,192	51,792	40,872	40,952	41,042	40,702	40,702	40,702	40,702	40,702
Total Foreign Military Sales Trust Fund		BA	55,173	51,882	51,982	52,082	52,192	52,292	51,872	51,872	51,872	51,872	51,872
		O	34,020	47,192	51,792	40,872	40,952	41,042	40,702	40,702	40,702	40,702	40,702
<b>Summary - Military Sales Program</b>													
Federal Funds:													
Appropriation accounts included above		BA	---	---	---	---	---	---	---	---	---	---	---
		O	176	132	14	---	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above		BA	55,173	51,882	51,982	52,082	52,192	52,292	51,872	51,872	51,872	51,872	51,872
		O	34,020	47,192	51,792	40,872	40,952	41,042	40,702	40,702	40,702	40,702	40,702
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	155	BA/O	-32,991	-47,770	-44,340	-42,180	-40,940	-40,320	-40,060	-40,120	-40,200	-40,260	-40,360

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>International Assistance Programs - continued</b>													
Total Trust Funds	BA	22,182	4,112	7,642	9,902	11,252	11,972	11,812	11,752	11,672	11,612	11,512	11,432
	O	1,029	-578	7,452	-1,308	12	722	642	582	502	442	342	262
Total Military Sales Program	BA	22,182	4,112	7,642	9,902	11,252	11,972	11,812	11,752	11,672	11,612	11,512	11,432
	O	1,205	-446	7,466	-1,308	12	722	642	582	502	442	342	262
<b>International Assistance Programs</b>													
<i>Federal Funds</i>													
International Humanitarian Assistance (184-00-1550):													
Appropriations, discretionary	151 BA	---	---	5,968	5,968	5,968	5,968	5,968	5,968	5,968	5,968	5,968	5,968
Outlays, discretionary	O	---	---	4,178	5,073	5,372	5,551	5,670	5,730	5,789	5,849	5,909	5,968
<b>International Assistance Programs by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	24,837	24,442	23,228	23,303	23,307	23,319	23,327	23,373	23,378	23,384	23,389	23,389
	O	23,249	27,549	27,386	26,661	26,081	25,375	24,109	24,006	23,862	23,875	23,818	23,488
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	151 BA/O	-278	-392	---	---	---	---	---	---	---	---	---	---
Intrafund receipts, mandatory	151 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Intrafund receipts, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	151 BA/O	-458	-838	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	152 BA/O	---	-61	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-2	---	---	---	---	---	---	---	---	---	-1	-1
Non-Federal sources, net interest	908 BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds	BA	24,091	23,147	23,224	23,299	23,303	23,315	23,323	23,369	23,374	23,380	23,384	23,384
	O	22,503	26,254	27,382	26,657	26,077	25,371	24,105	24,002	23,858	23,871	23,813	23,483
Trust Funds:													
Appropriation accounts included above	BA	55,376	52,052	52,154	52,246	52,356	52,456	52,036	52,036	52,036	52,036	52,036	52,036
	O	34,256	47,359	51,850	40,925	41,005	41,095	40,755	40,755	40,755	40,755	40,755	40,755
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	151 BA/O	-201	-169	-171	-171	-171	-171	-171	-171	-171	-171	-171	-171
Non-Federal sources, mandatory	155 BA/O	-32,991	-47,770	-44,340	-42,180	-40,940	-40,320	-40,060	-40,120	-40,200	-40,260	-40,360	-40,440
Legislative proposal, subject to PAYGO, mandatory	151 BA/O	---	---	---	8	8	8	8	8	8	8	8	8
Total Trust Funds	BA	22,184	4,113	7,643	9,903	11,253	11,973	11,813	11,753	11,673	11,613	11,513	11,433
	O	1,064	-580	7,339	-1,418	-98	612	532	472	392	332	232	152
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	602 BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019		Estimate									
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>International Assistance Programs - continued</b>													
Total Interfunds	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
<b>International Assistance Programs by Type of Account</b>													
Total appropriation accounts	BA	80,213	76,494	75,382	75,549	75,663	75,775	75,363	75,409	75,414	75,420	75,425	75,425
	O	57,505	74,908	79,236	67,586	67,086	66,470	64,864	64,761	64,617	64,630	64,573	64,243
Total offsetting receipts accounts	BA/O	-33,941	-49,238	-44,519	-42,351	-41,111	-40,491	-40,231	-40,291	-40,371	-40,431	-40,532	-40,612
<b>Total International Assistance Programs</b>													
Total International Assistance Programs	BA	46,272	27,256	30,863	33,198	34,552	35,284	35,132	35,118	35,043	34,989	34,893	34,813
	O	23,564	25,670	34,717	25,235	25,975	25,979	24,633	24,470	24,246	24,199	24,041	23,631
<b>National Aeronautics and Space Administration</b>													
<b>National Aeronautics and Space Administration</b>													
<i>Federal Funds</i>													
Science (026-00-0120):													
Appropriations, discretionary	252 BA	6,887	7,069	6,307	6,307	6,307	6,307	6,307	6,307	6,307	6,307	6,307	6,307
Outlays, discretionary	O	6,254	6,128	6,490	6,365	6,338	6,307	6,307	6,307	6,307	6,307	6,307	6,307
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	7	---	---	---	---	---	---	---	---	---	---	---
Total Science	BA	6,887	7,069	6,307	6,307	6,307	6,307	6,307	6,307	6,307	6,307	6,307	6,307
	O	6,247	6,128	6,490	6,365	6,338	6,307	6,307	6,307	6,307	6,307	6,307	6,307
Aeronautics (026-00-0126):													
Appropriations, discretionary	402 BA	725	784	819	819	819	819	819	819	819	819	819	819
Outlays, discretionary	O	710	705	796	810	819	819	819	819	819	819	819	819
Exploration Technology (026-00-0131):													
Appropriations, discretionary	252 BA	927	1,100	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578
Outlays, discretionary	O	813	1,043	1,219	1,473	1,564	1,578	1,578	1,578	1,578	1,578	1,578	1,578
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Aeronautics and Space Administration - continued</b>													
Total Exploration Technology	BA	927	1,100	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578	1,578
	O	812	1,043	1,219	1,473	1,564	1,578	1,578	1,578	1,578	1,578	1,578	1,578
Deep Space Exploration Systems (026-00-0124):													
Appropriations, discretionary	252 BA	5,045	6,018	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762
Outlays, discretionary	O	4,523	5,566	7,141	8,488	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Deep Space Exploration Systems	BA	5,045	6,018	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762
	O	4,522	5,566	7,141	8,488	8,762	8,762	8,762	8,762	8,762	8,762	8,762	8,762
Science, Technology, Engineering, and Mathematics Engagement (026-00-0128):													
Appropriations, discretionary	252 BA	110	120	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	107	116	89	42	13	1	---	---	---	---	---	---
Safety, Security and Mission Services (026-00-0122):													
Appropriations, discretionary	252 BA	2,755	2,913	3,010	3,010	3,010	3,010	3,010	3,010	3,010	3,010	3,010	3,010
Spending authority from offsetting collections, discretionary	BA	1,823	2,344	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932	1,932
Outlays, discretionary	O	4,629	5,456	5,336	4,997	4,963	4,942	4,942	4,942	4,942	4,942	4,942	4,942
Safety, Security and Mission Services (gross)	BA	4,578	5,257	4,942	4,942	4,942	4,942	4,942	4,942	4,942	4,942	4,942	4,942
	O	4,629	5,456	5,336	4,997	4,963	4,942	4,942	4,942	4,942	4,942	4,942	4,942
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1,588	-2,094	-1,682	-1,682	-1,682	-1,682	-1,682	-1,682	-1,682	-1,682	-1,682	-1,682
Non-Federal sources, discretionary	BA/O	-209	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-241	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	215	---	---	---	---	---	---	---	---	---	---	---
Total Safety, Security and Mission Services	BA	2,755	2,913	3,010	3,010	3,010	3,010	3,010	3,010	3,010	3,010	3,010	3,010
	O	2,832	3,112	3,404	3,065	3,031	3,010	3,010	3,010	3,010	3,010	3,010	3,010
Construction and Environmental Compliance and Restoration (026-00-0130):													
Appropriations, discretionary	252 BA	372	373	539	539	539	539	539	539	539	539	539	539

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>National Aeronautics and Space Administration - continued</b>													
Spending authority from offsetting collections, discretionary	BA	22	21	21	21	21	21	21	21	21	21	21	21
Outlays, discretionary	O	475	511	500	479	517	545	560	560	560	560	560	560
Construction and Environmental Compliance and Restoration (gross)	BA	394	394	560	560	560	560	560	560	560	560	560	560
	O	475	511	500	479	517	545	560	560	560	560	560	560
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-22	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Construction and Environmental Compliance and Restoration	BA	372	373	539	539	539	539	539	539	539	539	539	539
	O	453	490	479	458	496	524	539	539	539	539	539	539
LEO and Spaceflight Operations (026-00-0115):													
Appropriations, discretionary	252 BA	4,640	4,140	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187
Outlays, discretionary	O	4,499	4,340	4,201	4,184	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total LEO and Spaceflight Operations	BA	4,640	4,140	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187
	O	4,496	4,340	4,201	4,184	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187
Office of Inspector General (026-00-0109):													
Appropriations, discretionary	252 BA	39	42	44	44	44	44	44	44	44	44	44	44
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	38	44	45	46	46	46	46	46	46	46	46	46
Office of Inspector General (gross)	BA	40	44	46	46	46	46	46	46	46	46	46	46
	O	38	44	45	46	46	46	46	46	46	46	46	46
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General	BA	39	42	44	44	44	44	44	44	44	44	44	44
	O	37	42	43	44	44	44	44	44	44	44	44	44
Working Capital Fund (026-00-4546):													
Spending authority from offsetting collections, discretionary	252 BA	496	531	558	558	558	558	558	558	558	558	558	558
Outlays, discretionary	O	461	539	547	558	558	558	558	558	558	558	558	558

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Aeronautics and Space Administration - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-476	-496	-496	-496	-496	-496	-496	-496	-496	-496	-496	-496
Non-Federal sources, discretionary	BA/O	-20	-35	-62	-62	-62	-62	-62	-62	-62	-62	-62	-62
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-35	8	-11	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Science, Space, and Technology Education Trust Fund (026-00-8978):													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
<b>National Aeronautics and Space Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	21,500	22,559	25,246	25,246	25,246	25,246	25,246	25,246	25,246	25,246	25,246	25,246
	O	20,181	21,550	23,851	24,929	25,254	25,232	25,246	25,246	25,246	25,246	25,246	25,246
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	809 BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	---
Non-Federal sources, mandatory	809 BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	---
Total Federal Funds	BA	21,497	22,553	25,240	25,240	25,240	25,240	25,240	25,240	25,240	25,240	25,240	25,246
	O	20,178	21,544	23,845	24,923	25,248	25,226	25,240	25,240	25,240	25,240	25,240	25,246
Trust Funds:													
Appropriation accounts included above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
<b>National Aeronautics and Space Administration by Type of Account</b>													
Total appropriation accounts	BA	21,501	22,560	25,247	25,247	25,247	25,247	25,247	25,247	25,247	25,247	25,247	25,247
	O	20,182	21,551	23,852	24,930	25,255	25,233	25,247	25,247	25,247	25,247	25,247	25,247
Total offsetting receipts accounts	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	---
<b>Total National Aeronautics and Space Administration</b>													
Total National Aeronautics and Space Administration	BA	21,498	22,554	25,241	25,241	25,241	25,241	25,241	25,241	25,241	25,241	25,241	25,247
	O	20,179	21,545	23,846	24,924	25,249	25,227	25,241	25,241	25,241	25,241	25,241	25,247

**National Science Foundation**

**National Science Foundation**  
*Federal Funds*

Research and Related Activities (422-00-0100):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Science Foundation</b>														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	71	71	71	72	74	76	77	77	77	77	77	77
Outlays, discretionary		O	56	33	54	63	70	73	74	74	76	76	76	76
General science and basic research (subfunction 251):														
Appropriations, discretionary	251	BA	6,434	6,666	6,142	6,142	6,142	6,142	6,142	6,142	6,142	6,142	6,142	6,142
Spending authority from offsetting collections, discretionary		BA	93	120	120	120	120	120	120	120	120	120	120	120
Outlays, discretionary		O	5,824	5,948	6,236	6,426	6,653	6,751	6,652	6,649	6,293	6,262	6,262	6,262
General science and basic research (gross)		BA	6,527	6,786	6,262	6,262	6,262	6,262	6,262	6,262	6,262	6,262	6,262	6,262
		O	5,824	5,948	6,236	6,426	6,653	6,751	6,652	6,649	6,293	6,262	6,262	6,262
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-69	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120	-120
Non-Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-34	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	10	---	---	---	---	---	---	---	---	---	---	---
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total General science and basic research (subfunction 251)		BA	6,434	6,666	6,142	6,142	6,142	6,142	6,142	6,142	6,142	6,142	6,142	6,142
		O	5,753	5,828	6,116	6,306	6,533	6,631	6,532	6,529	6,173	6,142	6,142	6,142
Total Research and Related Activities		BA	6,505	6,737	6,213	6,214	6,216	6,218	6,219	6,219	6,219	6,219	6,219	6,219
		O	5,809	5,861	6,170	6,369	6,603	6,704	6,606	6,603	6,249	6,218	6,218	6,218
Major Research Equipment and Facilities Construction (422-00-0551):														
Appropriations, discretionary	251	BA	296	243	230	230	230	230	230	230	230	230	230	230
Outlays, discretionary		O	139	200	297	336	230	230	230	230	230	230	230	230
Agency Operations and Award Management (422-00-0180):														
Appropriations, discretionary	251	BA	333	337	346	346	346	346	346	346	346	346	346	346
Spending authority from offsetting collections, discretionary		BA	7	10	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	335	355	351	356	356	356	356	356	356	356	356	356
Agency Operations and Award Management (gross)		BA	340	347	356	356	356	356	356	356	356	356	356	356
		O	335	355	351	356	356	356	356	356	356	356	356	356
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-6	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Science Foundation - continued</b>												
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---
Total Agency Operations and Award Management	BA	333	337	346	346	346	346	346	346	346	346	346
	O	329	345	341	346	346	346	346	346	346	346	346
Office of the National Science Board (422-00-0350):												
Appropriations, discretionary	251 BA	4	5	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	5	5	4	4	4	4	4	4	4	4	4
Office of Inspector General (422-00-0300):												
Appropriations, discretionary	251 BA	15	17	18	18	18	18	18	18	18	18	18
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17	16	18	18	18	18	18	18	18	18	18
Office of Inspector General (gross)	BA	16	17	18	18	18	18	18	18	18	18	18
	O	17	16	18	18	18	18	18	18	18	18	18
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	15	17	18	18	18	18	18	18	18	18	18
	O	16	16	18	18	18	18	18	18	18	18	18
Education and Human Resources (422-00-0106):												
Appropriations, discretionary	251 BA	922	940	931	931	931	931	931	931	931	931	931
Appropriations, mandatory	BA	157	158	166	157	157	157	157	157	157	157	157
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	39	39	39	39	39	39	39	39	39
Spending authority from offsetting collections, discretionary	BA	5	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O	847	931	991	1,004	1,025	1,015	1,010	944	941	941	941
Outlays, mandatory	O	133	153	175	198	222	212	210	184	157	157	157
Legislative proposal, subject to PAYGO, mandatory	O	---	---	18	28	39	39	39	39	39	39	39
Education and Human Resources (gross)	BA	1,084	1,108	1,146	1,137	1,137	1,137	1,137	1,137	1,137	1,137	1,137
	O	980	1,084	1,184	1,230	1,286	1,266	1,259	1,167	1,137	1,137	1,137
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-9	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>National Science Foundation - continued</b>													
Total Education and Human Resources	BA	1,079	1,098	1,136	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127	1,127
	O	971	1,074	1,174	1,220	1,276	1,256	1,249	1,157	1,127	1,127	1,127	1,127
<i>Trust Funds</i>													
Donations (422-00-8960):													
Appropriations, mandatory	251 BA	32	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory	O	26	49	45	46	40	40	40	40	40	40	40	40
<b>National Science Foundation by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	8,232	8,437	7,947	7,939	7,941	7,943	7,944	7,944	7,944	7,944	7,944	7,944
	O	7,269	7,501	8,004	8,293	8,477	8,558	8,453	8,358	7,974	7,943	7,943	7,943
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Funds	BA	8,226	8,431	7,941	7,933	7,935	7,937	7,938	7,938	7,938	7,938	7,938	7,938
	O	7,263	7,495	7,998	8,287	8,471	8,552	8,447	8,352	7,968	7,937	7,937	7,937
Trust Funds:													
Appropriation accounts included above	BA	32	40	40	40	40	40	40	40	40	40	40	40
	O	26	49	45	46	40	40	40	40	40	40	40	40
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	251 BA/O	-32	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-6	9	5	6	---	---	---	---	---	---	---	---
<b>National Science Foundation by Type of Account</b>													
Total appropriation accounts	BA	8,264	8,477	7,987	7,979	7,981	7,983	7,984	7,984	7,984	7,984	7,984	7,984
	O	7,295	7,550	8,049	8,339	8,517	8,598	8,493	8,398	8,014	7,983	7,983	7,983
Total offsetting receipts accounts	BA/O	-38	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46	-46
<b>Total National Science Foundation</b>													
Total National Science Foundation	BA	8,226	8,431	7,941	7,933	7,935	7,937	7,938	7,938	7,938	7,938	7,938	7,938
	O	7,257	7,504	8,003	8,293	8,471	8,552	8,447	8,352	7,968	7,937	7,937	7,937

**Office of Personnel Management**

**Office of Personnel Management**  
*Federal Funds*

Salaries and Expenses (027-00-0100):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Office of Personnel Management</b>														
Appropriations, discretionary	805	BA	132	145	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	318	155	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	433	401	18	6	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	-18	-6	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)		BA	450	300	---	---	---	---	---	---	---	---	---	---
		O	433	401	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-304	-155	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	132	145	---	---	---	---	---	---	---	---	---	---
		O	129	246	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (027-00-0400):														
Appropriations, discretionary	805	BA	5	5	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	25	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	31	31	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (gross)		BA	30	30	---	---	---	---	---	---	---	---	---	---
		O	31	31	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-26	-26	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Total Office of Inspector General		BA	5	5	---	---	---	---	---	---	---	---	---	---
		O	5	5	---	---	---	---	---	---	---	---	---	---
Government Payment for Annuitants, Employees Health Benefits (027-00-0206):														
Appropriations, mandatory	551	BA	13,131	13,658	14,190	15,048	16,044	17,090	18,170	19,283	20,469	21,718	23,282	24,574
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	-14,190	-15,048	-16,044	-17,090	-18,170	-19,283	-20,469	-21,718	-23,282	-24,574
Outlays, mandatory		O	13,110	13,930	14,190	15,048	16,044	17,090	18,119	19,230	20,410	21,718	23,282	24,574

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Office of Personnel Management - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-14,190	-15,048	-16,044	-17,090	-18,119	-19,230	-20,410	-21,718	-23,282	-24,574
Total Government Payment for Annuity, Employees Health Benefits	BA	13,131	13,658	---	---	---	---	---	---	---	---	---	---
	O	13,110	13,930	---	---	---	---	---	---	---	---	---	---
Government Payment for Annuity, Employee Life Insurance (027-00-0500):													
Appropriations, mandatory	602 BA	42	43	44	45	46	47	48	50	51	52	53	54
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-44	-45	-46	-47	-48	-50	-51	-52	-53	-54
Outlays, mandatory	O	42	43	44	45	46	47	48	50	51	52	53	54
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-44	-45	-46	-47	-48	-50	-51	-52	-53	-54
Total Government Payment for Annuity, Employee Life Insurance	BA	42	43	---	---	---	---	---	---	---	---	---	---
	O	42	43	---	---	---	---	---	---	---	---	---	---
Payment to Civil Service Retirement and Disability Fund (027-00-0200):													
Appropriations, mandatory	805 BA	43,644	44,144	44,344	44,544	44,844	45,244	45,544	46,144	46,544	47,044	47,444	47,544
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-44,344	-44,544	-44,844	-45,244	-45,544	-46,144	-46,544	-47,044	-47,444	-47,544
Outlays, mandatory	O	43,644	44,144	44,344	44,544	44,844	45,244	45,544	46,144	46,544	47,044	47,444	47,544
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-44,344	-44,544	-44,844	-45,244	-45,544	-46,144	-46,544	-47,044	-47,444	-47,544
Total Payment to Civil Service Retirement and Disability Fund	BA	43,644	44,144	---	---	---	---	---	---	---	---	---	---
	O	43,644	44,144	---	---	---	---	---	---	---	---	---	---
Flexible Benefits Plan Reserve (027-00-0800):													
Spending authority from offsetting collections, mandatory	805 BA	13	19	22	22	22	23	23	23	24	24	24	25
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-22	-22	-22	-23	-23	-23	-24	-24	-24	-25
Outlays, mandatory	O	8	22	19	19	19	20	20	20	21	21	21	21
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-19	-19	-19	-20	-20	-20	-21	-21	-21	-21
Flexible Benefits Plan Reserve (gross)	BA	13	19	---	---	---	---	---	---	---	---	---	---
	O	8	22	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-2	-2	-2	-2	-2
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	1	1	1	1	1	2	2	2	2	2
Non-Federal sources, mandatory	BA/O	-13	-19	-21	-21	-21	-21	-21	-22	-22	-22	-23	-23
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	21	21	21	21	21	22	22	22	23	23

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Office of Personnel Management - continued</b>													
Total Flexible Benefits Plan Reserve	BA	-1	-1	---	---	---	---	---	---	---	---	---	---
	O	-6	2	---	---	---	---	---	---	---	---	---	---
<b>Postal Service Retiree Health Benefits Fund (027-00-5391):</b>													
Appropriations, mandatory	551 BA	3,764	3,921	4,139	4,350	4,571	4,805	5,050	5,307	5,578	5,862	6,151	6,438
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-4,139	-4,350	-4,571	-4,805	-5,050	-5,307	-5,578	-5,862	-6,151	-6,438
Outlays, mandatory	O	3,764	3,921	4,139	4,350	4,571	4,805	5,050	5,307	5,578	5,862	6,151	6,438
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-4,139	-4,350	-4,571	-4,805	-5,050	-5,307	-5,578	-5,862	-6,151	-6,438
Total Postal Service Retiree Health Benefits Fund	BA	3,764	3,921	---	---	---	---	---	---	---	---	---	---
	O	3,764	3,921	---	---	---	---	---	---	---	---	---	---
<b>Revolving Fund (027-00-4571):</b>													
Spending authority from offsetting collections, mandatory	805 BA	2,105	712	935	340	335	330	325	320	315	310	305	300
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-935	-340	-335	-330	-325	-320	-315	-310	-305	-300
Outlays, mandatory	O	2,108	712	935	340	335	330	325	320	315	310	305	300
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-935	-340	-335	-330	-325	-320	-315	-310	-305	-300
Revolving Fund (gross)	BA	2,105	712	---	---	---	---	---	---	---	---	---	---
	O	2,108	712	---	---	---	---	---	---	---	---	---	---
<b>Offsets against gross BA and outlays:</b>													
Federal sources, mandatory	BA/O	-2,061	-712	-935	-340	-335	-330	-325	-320	-315	-310	-305	-300
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	935	340	335	330	325	320	315	310	305	300
<b>Additional offsets against gross BA only:</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-44	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	47	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
<b>Civil Service Retirement and Disability Fund (027-00-8135):</b>													
Appropriations, discretionary	602 BA	99	113	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	89,010	92,051	95,418	98,835	102,256	105,704	109,143	112,647	116,238	119,913	123,670	127,513
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-95,418	-98,835	-102,256	-105,704	-109,143	-112,647	-116,238	-119,913	-123,670	-127,513
Outlays, discretionary	O	97	113	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	88,757	91,813	95,129	98,552	101,971	105,417	108,858	112,352	115,938	119,605	123,355	127,191

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Office of Personnel Management - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-95,129	-98,552	-101,971	-105,417	-108,858	-112,352	-115,938	-119,605	-123,355	-127,191
Total Civil Service Retirement and Disability Fund	BA	89,109	92,164	---	---	---	---	---	---	---	---	---	---
	O	88,854	91,926	---	---	---	---	---	---	---	---	---	---
Employees Life Insurance Fund (027-00-8424):													
Spending authority from offsetting collections, discretionary	602 BA	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Spending authority from offsetting collections, mandatory	BA	4,584	5,088	4,863	4,915	5,113	5,277	5,440	5,638	5,838	5,965	6,086	6,213
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-4,863	-4,915	-5,113	-5,277	-5,440	-5,638	-5,838	-5,965	-6,086	-6,213
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Outlays, mandatory	O	3,254	3,350	3,444	3,508	3,573	3,640	3,708	3,779	3,850	3,923	3,999	4,077
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-3,444	-3,508	-3,573	-3,640	-3,708	-3,779	-3,850	-3,923	-3,999	-4,077
Employees Life Insurance Fund (gross)	BA	4,588	5,092	---	---	---	---	---	---	---	---	---	---
	O	3,258	3,354	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-593	-595	-607	-621	-637	-653	-670	-686	-703	-720	-738	-755
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	607	621	637	653	670	686	703	720	738	755
Interest on Treasury Securities, mandatory	BA/O	-933	-1,087	-1,012	-967	-1,064	-1,128	-1,188	-1,281	-1,370	-1,386	-1,374	-1,367
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	1,012	967	1,064	1,128	1,188	1,281	1,370	1,386	1,374	1,367
Non-Federal sources, mandatory	BA/O	-3,016	-3,155	-3,235	-3,320	-3,404	-3,489	-3,575	-3,665	-3,758	-3,853	-3,966	-4,083
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	3,235	3,320	3,404	3,489	3,575	3,665	3,758	3,853	3,966	4,083
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-46	-255	-13	-11	-12	-11	-11	-11	-13	-12	-14	-14
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	13	11	12	11	11	11	13	12	14	14
Total Employees Life Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1,284	-1,483	---	---	---	---	---	---	---	---	---	---
Employees and Retired Employees Health Benefits Funds (027-00-9981):													
Spending authority from offsetting collections, discretionary	551 BA	58	65	64	64	64	64	64	64	64	64	64	64
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Office of Personnel Management - continued</b>													
Spending authority from offsetting collections, mandatory	BA	55,655	58,535	60,612	63,674	67,189	70,932	74,812	78,870	83,179	87,667	92,351	97,293
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-60,612	-63,674	-67,189	-70,932	-74,812	-78,870	-83,179	-87,667	-92,351	-97,293
Outlays, discretionary	O	55	65	64	64	64	64	64	64	64	64	64	64
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-64	-64	-64	-64	-64	-64	-64	-64	-64	-64
Outlays, mandatory	O	55,271	57,412	59,259	62,190	65,648	69,548	73,148	77,398	81,614	86,345	90,721	95,628
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-59,259	-62,190	-65,648	-69,548	-73,148	-77,398	-81,614	-86,345	-90,721	-95,628
Employees and Retired Employees Health Benefits Funds (gross)	BA	55,713	58,600	---	---	---	---	---	---	---	---	---	---
	O	55,326	57,477	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-38,375	-40,045	-41,497	-43,602	-45,985	-48,559	-51,246	-54,047	-57,003	-60,117	-63,383	-66,827
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	41,497	43,602	45,985	48,559	51,246	54,047	57,003	60,117	63,383	66,827
Interest on Treasury Securities, mandatory	BA/O	-573	-587	-529	-536	-610	-646	-660	-686	-735	-738	-715	-696
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	529	536	610	646	660	686	735	738	715	696
Non-Federal sources, mandatory	BA/O	-16,627	-17,833	-18,557	-19,467	-20,506	-21,628	-22,801	-24,024	-25,317	-26,680	-28,113	-29,619
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	18,557	19,467	20,506	21,628	22,801	24,024	25,317	26,680	28,113	29,619
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-138	-135	-93	-133	-153	-164	-170	-178	-189	-197	-205	-216
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	93	133	153	164	170	178	189	197	205	216
Total Employees and Retired Employees Health Benefits Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-249	-988	---	---	---	---	---	---	---	---	---	---
<b>Office of Personnel Management by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	60,717	61,915	---	---	---	---	---	---	---	---	---	---
	O	60,735	62,291	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Legislative proposal, not subject to PAYGO, mandatory	809 BA/O	---	---	2	2	2	2	2	2	2	2	2	2
Intrafund receipts, net interest	908 BA/O	-1,230	-1,155	-1,030	-905	-780	-622	-532	-384	-233	-157	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Office of Personnel Management - continued</b>														
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	1,030	905	780	622	532	384	233	157	---	---
Total Federal Funds		BA	59,482	60,758	---	---	---	---	---	---	---	---	---	---
		O	59,500	61,134	---	---	---	---	---	---	---	---	---	---
Trust Funds:														
Appropriation accounts included above		BA	89,109	92,164	---	---	---	---	---	---	---	---	---	---
		O	87,321	89,455	---	---	---	---	---	---	---	---	---	---
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	602	BA/O	-39	-40	-42	-44	-46	-49	-52	-56	-61	-67	-73	-80
Interfund transactions, mandatory	805	BA/O	-43,644	-44,144	-44,344	-44,544	-44,844	-45,244	-45,544	-46,144	-46,544	-47,044	-47,444	-47,544
Legislative proposal, not subject to PAYGO, mandatory	602	BA/O	---	---	42	44	46	49	52	56	61	67	73	80
Legislative proposal, not subject to PAYGO, mandatory	805	BA/O	---	---	44,344	44,544	44,844	45,244	45,544	46,144	46,544	47,044	47,444	47,544
Total Interfunds		BA/O	-43,683	-44,184	---	---	---	---	---	---	---	---	---	---
<b>Office of Personnel Management by Type of Account</b>														
Total appropriation accounts		BA	149,826	154,079	---	---	---	---	---	---	---	---	---	---
		O	148,056	151,746	---	---	---	---	---	---	---	---	---	---
Total offsetting receipts accounts		BA/O	-44,918	-45,341	---	---	---	---	---	---	---	---	---	---
<b>Total Office of Personnel Management</b>														
Total Office of Personnel Management		BA	104,908	108,738	---	---	---	---	---	---	---	---	---	---
		O	103,138	106,405	---	---	---	---	---	---	---	---	---	---
<b>Small Business Administration</b>														
<b>Small Business Administration</b>														
<i>Federal Funds</i>														
Salaries and Expenses (028-00-0100):														
Appropriations, discretionary	376	BA	262	270	288	288	288	288	288	288	288	288	288	288
Spending authority from offsetting collections, discretionary		BA	188	356	352	352	352	352	352	352	352	352	352	352
Outlays, discretionary		O	763	610	624	637	640	640	640	640	640	640	640	640
Salaries and Expenses (gross)		BA	450	626	640	640	640	640	640	640	640	640	640	640
		O	763	610	624	637	640	640	640	640	640	640	640	640
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-167	-337	-333	-333	-333	-333	-333	-333	-333	-333	-333	-333



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Small Business Administration - continued</b>													
Non-Federal sources, discretionary	BA/O	-23	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19	-19
Additional offsets against gross BA only:													
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	262	270	288	288	288	288	288	288	288	288	288	288
	O	573	254	272	285	288	288	288	288	288	288	288	288
Office of Inspector General (028-00-0200):													
Appropriations, discretionary	376 BA	22	22	22	22	22	22	22	22	22	22	22	22
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	23	25	26	25	24	24	24	24	24	24	24	24
Office of Inspector General (gross)	BA	23	24	24	24	24	24	24	24	24	24	24	24
	O	23	25	26	25	24	24	24	24	24	24	24	24
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of Inspector General	BA	22	22	22	22	22	22	22	22	22	22	22	22
	O	22	23	24	23	22	22	22	22	22	22	22	22
Office of Advocacy (028-00-0300):													
Appropriations, discretionary	376 BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	10	8	8	9	9	9	9	9	9	9	9	9
Entrepreneurial Development Program (028-00-0400):													
Appropriations, discretionary	376 BA	248	261	168	168	168	168	168	168	168	168	168	168
Outlays, discretionary	O	232	184	207	194	186	177	168	168	168	168	168	168
Information Technology System Modernization and Working Capital Fund (028-00-1161):													
Appropriations, discretionary	376 BA	6	---	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (028-00-1154):													
Appropriations, discretionary	376 BA	109	243	164	164	164	164	164	164	164	164	164	164
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Appropriations, mandatory	BA	85	54	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary	O	159	241	164	165	164	164	164	164	164	164	164	164
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	-1	-2	-2	-2	-2	-2	-2	-2	-2

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Small Business Administration - continued</b>													
Outlays, mandatory	O	85	54	---	---	---	---	---	---	---	---	---	---
Business Loans Program Account (gross)	BA	194	297	164	164	164	164	164	164	164	164	164	164
	O	244	295	164	164	162	162	162	162	162	162	162	162
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account	BA	194	297	84	84	84	84	84	84	84	84	84	84
	O	243	295	84	84	82	82	82	82	82	82	82	82
Disaster Loans Program Account (028-00-1152):													
Appropriations, discretionary	453 BA	10	177	168	168	168	168	168	168	168	168	168	168
Appropriations, mandatory	BA	129	66	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	198	273	280	168	168	168	168	168	168	168	168	168
Outlays, mandatory	O	129	66	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account	BA	139	243	168	168	168	168	168	168	168	168	168	168
	O	327	339	280	168	168	168	168	168	168	168	168	168
Surety Bond Guarantees Revolving Fund (028-00-4156):													
Spending authority from offsetting collections, discretionary	376 BA	18	18	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	19	18	18	18	18	18	18	18	18	18	18	18
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-22	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Additional offsets against gross BA only:													
Refund, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Surety Bond Guarantees Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-3	---	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (028-00-4154):													
Appropriations, mandatory	376 BA	1	2	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	2	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account (gross)	BA	1	2	1	2	2	2	2	2	2	2	2	2

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Small Business Administration - continued</b>													
	O	1	2	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-2	-3	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	BA	-1	-1	-2	1	1	1	1	1	1	1	1	1
	O	-1	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Disaster Loan Fund Liquidating Account (028-00-4153):													
Appropriations, mandatory	453 BA	---	---	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	---	---	---	---	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	BA	---	---	---	2	2	2	2	2	2	2	2	2
	O	---	---	---	---	---	---	---	1	1	1	1	1
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	---	---	---	---	---	---
Total Disaster Loan Fund Liquidating Account	BA	-1	-1	-1	1	1	1	2	2	2	2	2	2
	O	-1	-1	-1	-1	-1	-1	---	1	1	1	1	1
<b>Small Business Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	878	1,100	736	741	741	741	742	742	742	742	742	742
	O	1,402	1,101	871	761	753	744	736	737	737	737	737	737
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	376 BA/O	-852	-1,100	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	453 BA/O	-93	-159	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	809 BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	-68	-159	736	741	741	741	742	742	742	742	742	742
	O	456	-158	871	761	753	744	736	737	737	737	737	737
<b>Total Small Business Administration</b>													
Total Small Business Administration	BA	-68	-159	736	741	741	741	742	742	742	742	742	742
	O	456	-158	871	761	753	744	736	737	737	737	737	737

**Social Security Administration**

**Social Security Administration**  
*Federal Funds*

Payments to Social Security Trust Funds (016-00-0404):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Social Security Administration</b>														
Appropriations, mandatory	651	BA	36,141	39,277	43,135	46,903	50,891	55,262	60,223	73,147	82,008	88,909	96,166	103,958
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	70	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	36,133	39,277	43,135	46,903	50,891	55,262	60,223	73,147	82,008	88,909	96,166	103,958
Legislative proposal, subject to PAYGO, mandatory		O	---	---	70	---	---	---	---	---	---	---	---	---
Total Payments to Social Security Trust Funds		BA	36,141	39,277	43,205	46,903	50,891	55,262	60,223	73,147	82,008	88,909	96,166	103,958
		O	36,133	39,277	43,205	46,903	50,891	55,262	60,223	73,147	82,008	88,909	96,166	103,958
Administrative Costs, The Medicare Improvements for Patients and Providers Act (016-00-0415):														
Outlays, mandatory	571	O	---	6	6	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program (016-00-0416):														
Outlays, mandatory	551	O	---	1	---	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program (016-00-0406):														
Appropriations, discretionary	609	BA	4,378	4,381	4,704	4,937	4,975	5,043	5,017	5,042	5,071	5,101	5,126	5,153
Appropriations, mandatory		BA	36,988	37,334	35,615	43,683	45,385	41,373	41,903	43,062	44,134	50,817	46,998	47,664
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	---	---	---	1	2	2	3	2	2	2
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-766	-1,182	-792	-690	-756	-784	-811	-899	-805	-906
Advance Appropriations, mandatory		BA	19,500	19,700	19,900	19,600	15,100	16,100	21,600	22,200	22,800	22,800	18,300	24,600
Spending authority from offsetting collections, mandatory		BA	2,568	2,599	2,644	2,913	2,746	2,582	2,887	2,967	3,047	3,392	2,945	3,298
Outlays, discretionary		O	4,381	4,341	4,663	4,920	4,969	5,041	5,019	5,042	5,071	5,101	5,126	5,153
Outlays, mandatory		O	58,525	59,232	60,308	66,163	63,230	60,078	66,383	68,222	69,974	76,967	68,278	75,559
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	---	---	---	1	2	2	3	2	2	2
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-750	-1,175	-791	-690	-755	-784	-811	-898	-804	-905
Supplemental Security Income Program (gross)		BA	63,434	64,014	62,097	69,951	67,414	64,409	70,653	72,489	74,244	81,213	72,566	79,811
		O	62,906	63,573	64,221	69,908	67,408	64,430	70,649	72,482	74,237	81,172	72,602	79,809
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-2,568	-2,599	-2,644	-2,913	-2,746	-2,582	-2,887	-2,967	-3,047	-3,392	-2,945	-3,298
Additional offsets against gross BA only:														
Refund, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Total Supplemental Security Income Program		BA	60,866	61,415	59,453	67,038	64,668	61,827	67,766	69,522	71,197	77,821	69,621	76,513
		O	60,336	60,974	61,577	66,995	64,662	61,848	67,762	69,515	71,190	77,780	69,657	76,511
Special Benefits for Certain World War II Veterans (016-00-0401):														
Appropriations, mandatory	701	BA	1	1	1	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Social Security Administration - continued</b>													
Outlays, mandatory	O		1	1	1	---	---	---	---	---	---	---	---
Office of Inspector General (016-00-0400):													
Other income security (subfunction 609):													
Appropriations, discretionary	609 BA		30	30	33	33	33	33	33	33	33	33	33
Outlays, discretionary	O		32	30	33	33	33	33	33	33	33	33	33
Social security (subfunction 651):													
Spending authority from offsetting collections, discretionary	651 BA		86	86	94	94	94	94	94	94	94	94	94
Outlays, discretionary	O		75	91	94	94	94	94	94	94	94	94	94
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-80	-86	-94	-94	-94	-94	-94	-94	-94	-94	-94
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA		-11	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA		5	---	---	---	---	---	---	---	---	---	---
Total Social security (subfunction 651)	BA		---	---	---	---	---	---	---	---	---	---	---
	O		-5	5	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA		30	30	33	33	33	33	33	33	33	33	33
	O		27	35	33	33	33	33	33	33	33	33	33
Administrative Expenses, Recovery Act (016-00-0417):													
Outlays, discretionary	651 O		2	2	---	---	---	---	---	---	---	---	---
State Supplemental Fees (016-00-5419):													
Appropriations, discretionary	609 BA		128	130	135	151	145	138	157	163	169	190	167
Outlays, discretionary	O		128	130	135	151	145	138	157	163	169	190	167
<i>Trust Funds</i>													
Federal Old-age and Survivors Insurance Trust Fund (016-00-8006) (off-budget):													
Appropriations, discretionary	651 BA		3,308	3,380	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156
Appropriations, mandatory	BA		898,186	949,202	1,007,234	1,070,211	1,137,017	1,208,115	1,281,878	1,359,293	1,440,805	1,529,464	1,621,165
Legislative proposal, not subject to PAYGO, mandatory	BA		---	---	-19	-72	-95	-626	-1,367	-1,979	-2,064	-2,003	-1,910
Limitations(non-add), mandatory	LIM		537	490	498	509	521	532	543	554	566	578	590
Outlays, discretionary	O		3,350	3,381	3,137	3,188	3,156	3,156	3,156	3,156	3,156	3,156	3,156
Outlays, mandatory	O		893,497	944,881	1,002,156	1,064,893	1,131,363	1,202,110	1,275,587	1,352,675	1,433,770	1,521,975	1,613,446
Legislative proposal, not subject to PAYGO, mandatory	O		---	---	-19	-72	-95	-626	-1,367	-1,979	-2,064	-2,003	-1,910

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Social Security Administration - continued</b>													
Federal Old-age and Survivors Insurance Trust Fund (gross)	BA	901,494	952,582	1,010,371	1,073,295	1,140,078	1,210,645	1,283,667	1,360,470	1,441,897	1,530,617	1,622,411	1,717,071
	O	896,847	948,262	1,005,274	1,068,009	1,134,424	1,204,640	1,277,376	1,353,852	1,434,862	1,523,128	1,614,692	1,709,074
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-56	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, mandatory	BA	56	---	---	---	---	---	---	---	---	---	---	---
Total Federal Old-age and Survivors Insurance Trust Fund	BA	901,494	952,582	1,010,371	1,073,295	1,140,078	1,210,645	1,283,667	1,360,470	1,441,897	1,530,617	1,622,411	1,717,071
	O	896,791	948,262	1,005,274	1,068,009	1,134,424	1,204,640	1,277,376	1,353,852	1,434,862	1,523,128	1,614,692	1,709,074
Federal Disability Insurance Trust Fund (016-00-8007) (off-budget):													
Appropriations, discretionary	651 BA	2,768	2,691	2,414	2,464	2,465	2,586	2,560	2,579	2,611	2,629	2,607	2,631
Appropriations, mandatory	BA	142,889	146,928	149,340	152,315	155,944	160,988	167,224	174,105	181,578	187,969	194,770	202,173
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	-290	-618	-922	-1,164	-1,290	-1,403	-1,492	-1,591	-1,662	-1,729
Limitations(non-add), mandatory	LIM	97	88	90	91	93	96	98	100	102	104	106	109
Outlays, discretionary	O	2,642	2,691	2,399	2,502	2,466	2,587	2,561	2,580	2,612	2,630	2,608	2,632
Outlays, mandatory	O	145,184	146,848	149,088	152,055	155,593	160,476	166,715	173,539	180,958	187,431	194,181	201,537
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	-290	-618	-922	-1,164	-1,290	-1,403	-1,492	-1,591	-1,662	-1,729
Federal Disability Insurance Trust Fund (gross)	BA	145,657	149,619	151,464	154,161	157,487	162,410	168,494	175,281	182,697	189,007	195,715	203,075
	O	147,826	149,539	151,197	153,939	157,137	161,899	167,986	174,716	182,078	188,470	195,127	202,440
Offsets against gross BA and outlays: Non-Federal sources, mandatory	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only: Refund, mandatory	BA	11	---	---	---	---	---	---	---	---	---	---	---
Total Federal Disability Insurance Trust Fund	BA	145,657	149,619	151,464	154,161	157,487	162,410	168,494	175,281	182,697	189,007	195,715	203,075
	O	147,815	149,539	151,197	153,939	157,137	161,899	167,986	174,716	182,078	188,470	195,127	202,440
Limitation on Administrative Expenses (016-00-8704) (off-budget):													
Spending authority from offsetting collections, discretionary	651 BA	12,923	12,947	13,411	13,786	14,058	14,485	14,676	14,967	15,280	15,330	15,334	15,386
Spending authority from offsetting collections, mandatory													
Legislative proposal, not subject to PAYGO, mandatory	BA	---	---	70	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	12,889	12,845	13,456	13,805	14,072	14,430	14,623	14,911	15,222	15,319	15,330	15,383
Outlays, mandatory	O	1	6	6	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	O	---	---	18	28	24	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Social Security Administration - continued</b>													
Limitation on Administrative Expenses (gross)	BA	12,923	12,947	13,481	13,786	14,058	14,485	14,676	14,967	15,280	15,330	15,334	15,386
	O	12,890	12,851	13,480	13,833	14,096	14,430	14,623	14,911	15,222	15,319	15,330	15,383
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12,836	-13,343	-13,614	-13,786	-14,058	-14,485	-14,676	-14,967	-15,280	-15,330	-15,334	-15,386
Non-Federal sources, discretionary	BA/O	-122	---	---	---	---	---	---	---	---	---	---	
Federal sources, mandatory	BA/O	-1	-6	-6	---	---	---	---	---	---	---	---	
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-70	---	---	---	---	---	---	---	---	
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1,764	396	203	---	---	---	---	---	---	---	---	
Offsetting collections credited to expired accounts, discretionary	BA	1,794	---	---	---	---	---	---	---	---	---	---	
Refund, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	
Change in uncollected customer payments from Federal sources, mandatory	BA	1	6	6	---	---	---	---	---	---	---	---	
Total Limitation on Administrative Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	
	O	-69	-498	-210	47	38	-55	-53	-56	-58	-11	-4	
<b>Social Security Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	97,166	100,853	102,827	114,125	115,737	117,260	128,179	142,865	153,407	166,953	165,987	180,677
	O	96,627	100,426	104,957	114,082	115,731	117,281	128,175	142,858	153,400	166,912	166,023	180,675
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	609 BA/O	-128	-131	-135	-151	-145	-138	-157	-163	-169	-190	-167	-173
Non-Federal sources, mandatory	609 BA/O	-2,947	-2,964	-3,014	-3,085	-3,147	-3,214	-3,302	-3,389	-3,473	-3,562	-3,635	-3,746
Total Federal Funds	BA	94,091	97,758	99,678	110,889	112,445	113,908	124,720	139,313	149,765	163,201	162,185	176,758
	O	93,552	97,331	101,808	110,846	112,439	113,929	124,716	139,306	149,758	163,160	162,221	176,756
Trust Funds:													
Appropriation accounts included above (off-budget)	BA	1,047,151	1,102,201	1,161,835	1,227,456	1,297,565	1,373,055	1,452,161	1,535,751	1,624,594	1,719,624	1,818,126	1,920,146
	O	1,044,537	1,097,303	1,156,261	1,221,995	1,291,599	1,366,484	1,445,309	1,528,512	1,616,882	1,711,587	1,809,815	1,911,511
Deductions for offsetting receipts:													
Non-Federal sources, mandatory (off-budget)	651 BA/O	-127	-127	-128	-128	-129	-130	-131	-132	-133	-133	-134	-135
Total Trust Funds	BA	1,047,024	1,102,074	1,161,707	1,227,328	1,297,436	1,372,925	1,452,030	1,535,619	1,624,461	1,719,491	1,817,992	1,920,011
	O	1,044,410	1,097,176	1,156,133	1,221,867	1,291,470	1,366,354	1,445,178	1,528,380	1,616,749	1,711,454	1,809,681	1,911,376
Interfunds:													
Deductions for offsetting receipts:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Social Security Administration - continued</b>													
Interfund transactions, mandatory (off-budget)	651 BA/O	-36,131	-39,276	-43,134	-46,902	-50,890	-55,261	-60,222	-73,146	-82,007	-88,908	-96,165	-103,957
Total Interfunds	BA/O	-36,131	-39,276	-43,134	-46,902	-50,890	-55,261	-60,222	-73,146	-82,007	-88,908	-96,165	-103,957
<b>Social Security Administration by Type of Account</b>													
Total appropriation accounts	BA	1,144,317	1,203,054	1,264,662	1,341,581	1,413,302	1,490,315	1,580,340	1,678,616	1,778,001	1,886,577	1,984,113	2,100,823
	O	1,141,164	1,197,729	1,261,218	1,336,077	1,407,330	1,483,765	1,573,484	1,671,370	1,770,282	1,878,499	1,975,838	2,092,186
Total offsetting receipts accounts	BA/O	-3,075	-3,095	-3,149	-3,236	-3,292	-3,352	-3,459	-3,552	-3,642	-3,752	-3,802	-3,919
	BA/O	-36,258	-39,403	-43,262	-47,030	-51,019	-55,391	-60,353	-73,278	-82,140	-89,041	-96,299	-104,092
<b>Total Social Security Administration</b>													
Total Social Security Administration	BA	1,104,984	1,160,556	1,218,251	1,291,315	1,358,991	1,431,572	1,516,528	1,601,786	1,692,219	1,793,784	1,884,012	1,992,812
	O	1,101,831	1,155,231	1,214,807	1,285,811	1,353,019	1,425,022	1,509,672	1,594,540	1,684,500	1,785,706	1,875,737	1,984,175

**Other Independent Agencies**

**Access Board**

**Access Board**

*Federal Funds*

Salaries and Expenses (310-00-3200):

Appropriations, discretionary	751 BA	8	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary	O	9	9	9	9	9	9	9	9	9	9	9	9

**Administrative Conference of the United States**

**Administrative Conference of the United States**

*Federal Funds*

Salaries and Expenses (302-00-1700):

Appropriations, discretionary	BA	3	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	3	3	4	4	4	4	4	4	4	4	4	4

**Advisory Council on Historic Preservation**

**Advisory Council on Historic Preservation**

*Federal Funds*

Salaries and Expenses (306-00-2300):

Appropriations, discretionary	303 BA	7	7	7	7	7	7	7	7	7	7	7	7
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Advisory Council on Historic Preservation - continued</b>													
Outlays, discretionary	O	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	7	9	9	9	9	9	9	9	9	9	9	9
	O	11	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays: Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only: Change in uncollected customer payments from Federal sources, discretionary	BA	1	-1	-1	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	7	7	7	8	8	8	8	8	8	8	8	8
	O	10	8	8	8	8	8	8	8	8	8	8	8

**Alyce Spotted Bear and Walter Soboleff Commission on Native Children**

**Alyce Spotted Bear and Walter Soboleff Com. on Native Children**

*Federal Funds*

Alyce Spotted Bear and Walter Soboleff Commission on Native Children (545-00-2987):

Appropriations, discretionary	506	BA	---	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	1	---	---	---	---	---	---	---	---

**Appalachian Regional Commission**

**Appalachian Regional Commission**

*Federal Funds*

Appalachian Regional Commission (309-00-0200):

Appropriations, discretionary	452	BA	165	175	165	165	165	165	165	165	165	165	165
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	108	204	223	229	202	183	179	166	166	166	166
Outlays, mandatory		O	3	3	3	3	3	3	3	3	3	3	3
Appalachian Regional Commission (gross)		BA	168	179	169	169	169	169	169	169	169	169	169
		O	111	207	226	232	205	186	182	169	169	169	169
Offsets against gross BA and outlays: Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Appalachian Regional Commission - continued</b>													
Total Appalachian Regional Commission	BA	165	175	165	165	165	165	165	165	165	165	165	165
	O	108	203	222	228	201	182	178	165	165	165	165	165
<b>Barry Goldwater Scholarship and Excellence in Education Foundation</b>													
<b>Barry Goldwater Scholarship and Excellence in Education Foundation</b>													
<i>Trust Funds</i>													
Barry Goldwater Scholarship and Excellence in Education Foundation (313-00-8281):													
Appropriations, mandatory	502 BA	2	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4	2	2	2	2	2	2	2	2	2	2	2
Barry Goldwater Scholarship and Excellence in Education Foundation (gross)	BA	11	2	2	2	2	2	2	2	2	2	2	2
	O	4	2	2	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Barry Goldwater Scholarship and Excellence in Education Foundation	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	-5	2	2	2	2	2	2	2	2	2	2	2
<b>Bureau of Consumer Financial Protection</b>													
<b>Bureau of Consumer Financial Protection</b>													
<i>Federal Funds</i>													
Bureau of Consumer Financial Protection Fund (581-00-5577):													
Appropriations, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	376 BA	---	---	---	485	485	485	485	485	485	485	485	485
Appropriations, mandatory	BA	476	580	595	614	633	652	673	693	714	737	759	783
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-110	-614	-633	-652	-673	-693	-714	-737	-759	-783
Spending authority from offsetting collections, mandatory	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary													
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	461	485	485	485	485	485	485	485	485
Outlays, mandatory	O	493	537	556	637	651	669	687	704	722	740	758	777
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-110	-634	-648	-666	-684	-701	-719	-737	-755	-774
Bureau of Consumer Financial Protection Fund (gross)	BA	479	583	488	488	488	488	488	488	488	488	488	488

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Bureau of Consumer Financial Protection - continued</b>													
	O	493	537	446	464	488	488	488	488	488	488	488	488
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory	BA/O	-9	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	1	1	1	1	1	1	1	1	1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Refund, mandatory	BA	9	---	---	---	---	---	---	---	---	---	---	---
Total Bureau of Consumer Financial Protection Fund	BA	476	580	485	485	485	485	485	485	485	485	485	485
	O	480	533	442	461	485	485	485	485	485	485	485	485
Consumer Financial Civil Penalty Fund (581-00-5578):													
Appropriations, mandatory	376 BA	123	11	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	2	148	48	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	10	---	---	---	---	---	---	---	---	---	---	---
Total Consumer Financial Civil Penalty Fund	BA	123	11	---	---	---	---	---	---	---	---	---	---
	O	-8	148	48	---	---	---	---	---	---	---	---	---
<b>Bureau of Consumer Financial Protection by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	599	591	485	485	485	485	485	485	485	485	485	485
	O	472	681	490	461	485	485	485	485	485	485	485	485
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908 BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Legislative proposal, not subject to PAYGO, net interest	908 BA/O	---	---	---	8	8	8	8	8	8	8	8	8
Total Federal Funds	BA	591	583	477	485	485	485	485	485	485	485	485	485
	O	464	673	482	461	485	485	485	485	485	485	485	485
<b>Total Bureau of Consumer Financial Protection</b>													
Total Bureau of Consumer Financial Protection	BA	591	583	477	485	485	485	485	485	485	485	485	485
	O	464	673	482	461	485	485	485	485	485	485	485	485

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Central Intelligence Agency</b>														
<b>Central Intelligence Agency</b>														
<i>Federal Funds</i>														
Central Intelligence Agency Retirement and Disability System Fund (316-00-3400):														
Appropriations, mandatory	054	BA	514	514	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory		O	514	514	514	514	514	514	514	514	514	514	514	514
<b>Chemical Safety and Hazard Investigation Board</b>														
<b>Chemical Safety and Hazard Investigation Board</b>														
<i>Federal Funds</i>														
Salaries and Expenses (510-00-3850):														
Appropriations, discretionary	304	BA	12	12	10	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	12	9	3	1	---	---	---	---	---	---	---
<b>Commission of Fine Arts</b>														
<b>Commission of Fine Arts</b>														
<i>Federal Funds</i>														
Salaries and Expenses (323-00-2600):														
Appropriations, discretionary	451	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	3	3
National Capital Arts and Cultural Affairs (323-00-2602):														
Appropriations, discretionary	503	BA	3	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	5	---	---	---	---	---	---	---	---	---	---
<b>Commission of Fine Arts by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	6	8	3	3	3	3	3	3	3	3	3	3
		O	7	8	3	3	3	3	3	3	3	3	3	3
<b>Commission on Civil Rights</b>														
<b>Commission on Civil Rights</b>														
<i>Federal Funds</i>														
Salaries and Expenses (326-00-1900):														
Appropriations, discretionary	751	BA	10	11	10	10	10	10	10	10	10	10	10	10
Outlays, discretionary		O	10	11	10	10	10	10	10	10	10	10	10	10

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Committee for Purchase from People Who Are Blind or Severely Disabled</b>														
<b>Committee for Purchase from People who are Blind or Severely Disabled, activities</b>														
<i>Federal Funds</i>														
Salaries and Expenses (338-00-2000):														
Appropriations, discretionary	505	BA	8	10	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	10	10	13	14	14	14	14	14	14	14	14	14
<b>Commodity Futures Trading Commission</b>														
<b>Commodity Futures Trading Commission</b>														
<i>Federal Funds</i>														
Commodity Futures Trading Commission (339-00-1400):														
Appropriations, discretionary	376	BA	268	315	227	227	227	227	227	227	227	227	227	227
Spending authority from offsetting collections, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA	---	---	77	77	77	77	77	77	77	77	77	77
Outlays, discretionary		O	251	301	275	263	251	252	227	227	227	227	227	227
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	61	73	77	77	77	77	77	77	77	77
Commodity Futures Trading Commission (gross)		BA	268	315	304	304	304	304	304	304	304	304	304	304
		O	251	301	336	336	328	329	304	304	304	304	304	304
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		BA/O	---	---	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Commodity Futures Trading Commission		BA	268	315	227	227	227	227	227	227	227	227	227	227
		O	250	301	259	259	251	252	227	227	227	227	227	227
Customer Protection Fund (339-00-4334):														
Spending authority from offsetting collections, mandatory	376	BA	3	3	36	48	48	48	48	48	48	48	48	48
Outlays, mandatory		O	14	14	36	48	48	48	48	48	48	48	48	48
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-3	-3	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory		BA/O	---	---	-34	-47	-47	-47	-47	-47	-47	-47	-47	-47

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Commodity Futures Trading Commission - continued</b>												
Total Customer Protection Fund	BA	---	---	---	---	---	---	---	---	---	---	---
	O	11	11	---	---	---	---	---	---	---	---	---
<b>Commodity Futures Trading Commission by Fund Group</b>												
Federal Funds:												
Appropriation accounts included above	BA	268	315	227	227	227	227	227	227	227	227	227
	O	261	312	259	259	251	252	227	227	227	227	227
<b>Consumer Product Safety Commission</b>												
<b>Consumer Product Safety Commission</b>												
<i>Federal Funds</i>												
Salaries and Expenses (343-00-0100):												
Appropriations, discretionary	554 BA	127	133	135	135	135	135	135	135	135	135	135
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	124	137	138	137	138	138	138	138	138	138	138
Salaries and Expenses (gross)	BA	130	136	138	138	138	138	138	138	138	138	138
	O	124	137	138	137	138	138	138	138	138	138	138
Offsets against gross BA and outlays:												
Federal sources, discretionary	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	127	133	135	135	135	135	135	135	135	135	135
	O	121	134	135	134	135	135	135	135	135	135	135
<b>Corporation for National and Community Service</b>												
<b>Corporation for National and Community Service</b>												
<i>Federal Funds</i>												
Operating Expenses (485-00-2728):												
Appropriations, discretionary	506 BA	787	807	30	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	20	20	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	757	818	556	274	93	18	1	---	---	---	---
Operating Expenses (gross)	BA	807	827	30	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Corporation for National and Community Service - continued</b>													
	O	757	818	556	274	93	18	1	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-20	-38	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	2	18	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	787	807	30	---	---	---	---	---	---	---	---	---
	O	735	780	556	274	93	18	1	---	---	---	---	---
Payment to the National Service Trust Fund (485-00-2726):													
Appropriations, discretionary	506 BA	207	208	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	207	208	---	---	---	---	---	---	---	---	---	---
Office of Inspector General (485-00-2721):													
Appropriations, discretionary	506 BA	6	6	4	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	5	4	3	---	---	---	---	---	---	---	---
Salaries and Expenses (485-00-2722):													
Appropriations, discretionary	506 BA	84	84	47	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	82	76	56	13	4	2	1	---	---	---	---	---
VISTA Advance Payments Revolving Fund (485-00-2723):													
Spending authority from offsetting collections, discretionary	506 BA	10	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	10	13	---	---	---	---	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-10	-13	---	---	---	---	---	---	---	---	---	---
Total VISTA Advance Payments Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Gifts and Contributions (485-00-9972):													
Appropriations, discretionary	506 BA	75	208	-120	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	171	502	52	112	71	47	2	---	---	---	---	---
Total Gifts and Contributions	BA	85	208	-120	---	---	---	---	---	---	---	---	---
	O	171	502	52	112	71	47	2	---	---	---	---	---
<b>Corporation for National and Community Service by Fund Group</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Corporation for National and Community Service - continued</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,084	1,105	81	---	---	---	---	---	---	---	---	
	O	1,029	1,069	616	290	97	20	2	---	---	---	---	
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809 BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Total Federal Funds	BA	1,081	1,105	81	---	---	---	---	---	---	---	---	
	O	1,026	1,069	616	290	97	20	2	---	---	---	---	
Trust Funds:													
Appropriation accounts included above	BA	85	208	-120	---	---	---	---	---	---	---	---	
	O	171	502	52	112	71	47	2	---	---	---	---	
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, discretionary	506 BA/O	-225	-208	---	---	---	---	---	---	---	---	---	
Total Interfunds	BA/O	-225	-208	---	---	---	---	---	---	---	---	---	
<b>Total Corporation for National and Community Service</b>													
Total Corporation for National and Community Service	BA	941	1,105	-39	---	---	---	---	---	---	---	---	
	O	972	1,363	668	402	168	67	4	---	---	---	---	

**Corporation for Public Broadcasting**

**Corporation for Public Broadcasting**

*Federal Funds*

Corporation for Public Broadcasting (344-00-0151):

Appropriations, discretionary	503 BA	20	20	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	445	445	30	28	---	---	---	---	---	---	---
Outlays, discretionary	O	465	465	30	28	---	---	---	---	---	---	---
Total Corporation for Public Broadcasting	BA	465	465	30	28	---	---	---	---	---	---	---
	O	465	465	30	28	---	---	---	---	---	---	---

**Council of the Inspectors General on Integrity and Efficiency**

**Council of the Inspectors General on Integrity and Efficiency**

*Federal Funds*

Inspectors General Council Fund (542-00-4592):

Appropriations, mandatory	808 BA	2	---	---	---	---	---	---	---	---	---	---
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**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Council of the Inspectors General on Integrity and Efficiency - continued</b>													
Spending authority from offsetting collections, mandatory	BA	9	12	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory	O	9	15	14	14	14	14	14	14	14	14	14	14
Inspectors General Council Fund (gross)	BA	11	12	14	14	14	14	14	14	14	14	14	14
	O	9	15	14	14	14	14	14	14	14	14	14	14
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-9	-12	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Inspectors General Council Fund	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	---	3	---	---	---	---	---	---	---	---	---	---

**Court Services and Offender Supervision Agency for the District of Columbia**

**Court Services and Offender Supervision Agency for the District of Columbia**

*Federal Funds*

Federal Payment to the Court Services and Offender Supervision Agency for the District of Columbia (511-00-1734):

Appropriations, discretionary	752	BA	257	249	248	248	248	248	248	248	248	248	248	248
Outlays, discretionary		O	243	247	262	248	248	248	248	248	248	248	248	248

**Defense Nuclear Facilities Safety Board**

**Defense Nuclear Facilities Safety Board**

*Federal Funds*

Salaries and Expenses (347-00-3900):

Atomic energy defense activities (subfunction 053):

Appropriations, discretionary	053	BA	31	31	29	30	30	31	32	32	32	32	32	32
Outlays, discretionary		O	26	31	30	29	30	31	32	32	32	32	32	32

**Delta Regional Authority**

**Delta Regional Authority**

*Federal Funds*

Delta Regional Authority (517-00-0750):

Appropriations, discretionary	452	BA	25	30	3	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	3	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	24	62	36	---	---	---	---	---	---	---	---	---
Delta Regional Authority (gross)		BA	28	34	3	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Delta Regional Authority - continued</b>													
	O	24	62	36	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-4	---	---	---	---	---	---	---	---	---	
Total Delta Regional Authority	BA	25	30	3	---	---	---	---	---	---	---	---	
	O	21	58	36	---	---	---	---	---	---	---	---	
<b>Denali Commission</b>													
<i>Denali Commission</i>													
<i>Federal Funds</i>													
Denali Commission (513-00-1200):													
Appropriations, discretionary	BA	22	15	7	---	---	---	---	---	---	---	---	
Spending authority from offsetting collections, discretionary	BA	10	19	---	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	26	63	34	---	---	---	---	---	---	---	---	
Denali Commission (gross)	BA	32	34	7	---	---	---	---	---	---	---	---	
	O	26	63	34	---	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-10	-19	---	---	---	---	---	---	---	---	---	
Total Denali Commission	BA	22	15	7	---	---	---	---	---	---	---	---	
	O	16	44	34	---	---	---	---	---	---	---	---	
<i>Trust Funds</i>													
Denali Commission Trust Fund (513-00-8056):													
Appropriations, discretionary	452 BA	3	2	2	---	---	---	---	---	---	---	---	
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	-2	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	5	5	6	5	---	---	---	---	---	---	---	
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	-1	-1	-1	---	---	---	---	---	---	
Total Denali Commission Trust Fund	BA	3	2	---	---	---	---	---	---	---	---	---	
	O	5	5	5	4	-1	---	---	---	---	---	---	
<b>Total Denali Commission</b>													
Total Denali Commission	BA	25	17	7	---	---	---	---	---	---	---	---	
	O	21	49	39	4	-1	---	---	---	---	---	---	

**District of Columbia**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>District of Columbia</b>														
<b>District of Columbia Courts</b>														
<i>Federal Funds</i>														
Federal Payment to the District of Columbia Courts (349-10-1712):														
Appropriations, discretionary	806	BA	258	250	268	268	268	268	268	268	268	268	268	268
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	241	255	268	270	270	270	270	270	270	270	270	270
Federal Payment to the District of Columbia Courts (gross)														
		BA	259	252	270	270	270	270	270	270	270	270	270	270
		O	241	255	268	270	270	270	270	270	270	270	270	270
Offsets against gross BA and outlays:														
Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:														
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts														
		BA	258	250	268	268	268	268	268	268	268	268	268	268
		O	239	253	266	268	268	268	268	268	268	268	268	268
Federal Payment for Defender Services in District of Columbia Courts (349-10-1736):														
Appropriations, discretionary	806	BA	46	46	46	46	46	46	46	46	46	46	46	46
Outlays, discretionary		O	43	52	50	46	46	46	46	46	46	46	46	46
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-1713):														
Appropriations, mandatory	752	BA	17	16	17	16	17	16	13	13	12	10	9	9
Outlays, mandatory		O	17	16	17	16	17	16	13	13	12	10	9	9
District of Columbia Crime Victims Compensation Fund (349-10-5676):														
Appropriations, mandatory	806	BA	6	6	6	6	6	6	6	6	6	6	6	6
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	9	9	9	9	9	9	9	9	9	9	9	9
District of Columbia Crime Victims Compensation Fund (gross)														
		BA	6	9	9	9	9	9	9	9	9	9	9	9
		O	9	9	9	9	9	9	9	9	9	9	9	9
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total District of Columbia Crime Victims Compensation Fund														
		BA	6	6	6	6	6	6	6	6	6	6	6	6

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>District of Columbia - continued</b>														
	O		9	6	6	6	6	6	6	6	6	6	6	
<i>Trust Funds</i>														
District of Columbia Judicial Retirement and Survivors Annuity Fund (349-10-8212):														
Appropriations, mandatory	602	BA	14	15	15	20	22	22	20	20	20	18	18	18
Outlays, mandatory		O	14	15	15	15	16	16	16	16	16	16	16	16
<b>Summary - District of Columbia Courts</b>														
Federal Funds:														
Appropriation accounts included above		BA	327	318	337	336	337	336	333	333	332	330	329	329
		O	308	327	339	336	337	336	333	333	332	330	329	329
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	809	BA/O	---	-1	-1	-1	---	---	---	---	---	---	---	---
Total Federal Funds		BA	327	317	336	335	337	336	333	333	332	330	329	329
		O	308	326	338	335	337	336	333	333	332	330	329	329
Trust Funds:														
Appropriation accounts included above		BA	14	15	15	20	22	22	20	20	20	18	18	18
		O	14	15	15	15	16	16	16	16	16	16	16	16
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	752	BA/O	-17	-16	-17	-16	-17	-16	-13	-13	-12	-10	-9	-9
Total Interfunds		BA/O	-17	-16	-17	-16	-17	-16	-13	-13	-12	-10	-9	-9
Total District of Columbia Courts		BA	324	316	334	339	342	342	340	340	340	338	338	338
		O	305	325	336	334	336	336	336	336	336	336	336	336
<b>District of Columbia General and Special Payments</b>														
<i>Federal Funds</i>														
Federal Payment for Resident Tuition Support (349-30-1736):														
Appropriations, discretionary	502	BA	40	40	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	40	40	---	---	---	---	---	---	---	---	---	---
Federal Payment for School Improvement (349-30-1817):														
Appropriations, discretionary	501	BA	53	53	90	90	90	90	90	90	90	90	90	90
Outlays, discretionary		O	53	53	90	90	90	90	90	90	90	90	90	90
Federal Support for Economic Development and Management Reforms in the District (349-30-1707):														
General purpose fiscal assistance (subfunction 806):														
Appropriations, discretionary	806	BA	14	15	6	6	6	6	6	6	6	6	6	6

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>District of Columbia - continued</b>														
Outlays, discretionary	O		14	15	6	6	6	6	6	6	6	6	6	
Federal Payment for Emergency Planning and Security Costs in the District of Columbia (349-30-1771):														
Appropriations, discretionary	806 BA		12	18	51	51	51	51	51	51	51	51	51	
Outlays, discretionary	O		12	18	51	51	51	51	51	51	51	51	51	
Federal Payment to the District of Columbia Pension Fund (349-30-1714):														
Appropriations, mandatory	601 BA		498	546	571	530	530	541	534	548	519	166	161	123
Outlays, mandatory	O		498	546	571	530	530	541	534	548	519	166	161	123
District of Columbia Federal Pension Fund (349-30-5511):														
Appropriations, mandatory	601 BA		564	569	559	588	577	639	649	676	662	500	486	473
Spending authority from offsetting collections, mandatory	BA		222	254	282	313	352	394	441	495	555	623	700	789
Outlays, mandatory	O		782	815	839	866	898	932	971	1,013	1,063	1,118	1,181	1,256
District of Columbia Federal Pension Fund (gross)														
	BA		786	823	841	901	929	1,033	1,090	1,171	1,217	1,123	1,186	1,262
	O		782	815	839	866	898	932	971	1,013	1,063	1,118	1,181	1,256
Offsets against gross BA and outlays:														
Non-Federal sources, mandatory	BA/O		-222	-254	-282	-313	-352	-394	-441	-495	-555	-623	-700	-789
Total District of Columbia Federal Pension Fund														
	BA		564	569	559	588	577	639	649	676	662	500	486	473
	O		560	561	557	553	546	538	530	518	508	495	481	467
Federal Payment for Water and Sewer Services (349-30-4446):														
Spending authority from offsetting collections, mandatory	806 BA		72	85	101	101	101	101	101	101	101	101	101	101
Outlays, mandatory	O		73	85	101	101	101	101	101	101	101	101	101	101
Offsets against gross BA and outlays:														
Federal sources, mandatory	BA/O		-71	-85	-101	-101	-101	-101	-101	-101	-101	-101	-101	-101
Non-Federal sources, mandatory	BA/O		-1	---	---	---	---	---	---	---	---	---	---	
Total Federal Payment for Water and Sewer Services														
	BA		---	---	---	---	---	---	---	---	---	---	---	---
	O		1	---	---	---	---	---	---	---	---	---	---	
<b>Summary - District of Columbia General and Special Payments</b>														
Federal Funds:														
Appropriation accounts included above	BA		1,181	1,241	1,277	1,265	1,254	1,327	1,330	1,371	1,328	813	794	743
	O		1,178	1,233	1,275	1,230	1,223	1,226	1,211	1,213	1,174	808	789	737
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	601 BA/O		-498	-546	-571	-530	-530	-541	-534	-548	-519	-166	-161	-123

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>District of Columbia - continued</b>													
Intrafund receipts, net interest	908 BA/O	-78	-82	-40	-61	-51	-103	-118	-132	-147	-157	-158	-150
Total Federal Funds	BA	605	613	666	674	673	683	678	691	662	490	475	470
	O	602	605	664	639	642	582	559	533	508	485	470	464
<b>District of Columbia by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	1,508	1,559	1,614	1,601	1,591	1,663	1,663	1,704	1,660	1,143	1,123	1,072
	O	1,486	1,560	1,614	1,566	1,560	1,562	1,544	1,546	1,506	1,138	1,118	1,066
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	601 BA/O	-498	-546	-571	-530	-530	-541	-534	-548	-519	-166	-161	-123
Non-Federal sources, mandatory	809 BA/O	---	-1	-1	-1	---	---	---	---	---	---	---	---
Intrafund receipts, net interest	908 BA/O	-78	-82	-40	-61	-51	-103	-118	-132	-147	-157	-158	-150
Total Federal Funds	BA	932	930	1,002	1,009	1,010	1,019	1,011	1,024	994	820	804	799
	O	910	931	1,002	974	979	918	892	866	840	815	799	793
Trust Funds:													
Appropriation accounts included above	BA	14	15	15	20	22	22	20	20	20	18	18	18
	O	14	15	15	15	16	16	16	16	16	16	16	16
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	752 BA/O	-17	-16	-17	-16	-17	-16	-13	-13	-12	-10	-9	-9
Total Interfunds	BA/O	-17	-16	-17	-16	-17	-16	-13	-13	-12	-10	-9	-9
<b>Total District of Columbia</b>													
Total District of Columbia	BA	929	929	1,000	1,013	1,015	1,025	1,018	1,031	1,002	828	813	808
	O	907	930	1,000	973	978	918	895	869	844	821	806	800
<b>Election Assistance Commission</b>													
<b>Election Assistance Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (525-00-1650):													
Appropriations, discretionary	808 BA	8	14	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary	O	7	13	13	12	12	12	12	12	12	12	12	12
Election Security Grants (525-00-1651):													
Appropriations, discretionary	808 BA	---	425	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	425	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Election Assistance Commission - continued</b>													
<b>Election Assistance Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	8	439	12	12	12	12	12	12	12	12	12	12
	O	8	438	13	12	12	12	12	12	12	12	12	12
<b>Equal Employment Opportunity Commission</b>													
<b>Equal Employment Opportunity Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (350-00-0100):													
Appropriations, discretionary	751 BA	380	390	362	362	362	362	362	362	362	362	362	362
Outlays, discretionary	O	374	420	366	362	362	362	362	362	362	362	362	362
EEOC Education, Technical Assistance, and Training Revolving Fund (350-00-4019):													
Spending authority from offsetting collections, mandatory	751 BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	5	7	5	5	5	5	5	5	5	5	5	5
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, mandatory	BA/O	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total EEOC Education, Technical Assistance, and Training Revolving Fund	BA	---	---	---	1	1	1	1	1	1	1	1	1
	O	---	2	---	1	1	1	1	1	1	1	1	1
<b>Equal Employment Opportunity Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	380	390	362	363	363	363	363	363	363	363	363	363
	O	374	422	366	363	363	363	363	363	363	363	363	363
<b>Export-Import Bank of the United States</b>													
<b>Export-Import Bank of the United States</b>													
<i>Federal Funds</i>													
Inspector General (351-00-0105):													
Appropriations, discretionary	155 BA	6	6	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	5	5	6	5	5	5	5	5	5	5	5	5
Export-Import Bank Loans Program Account (351-00-0100):													
Appropriations, discretionary	155 BA	94	-64	-84	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	521	81	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Export-Import Bank of the United States - continued</b>													
Spending authority from offsetting collections, discretionary	BA	21	124	107	107	107	107	107	107	107	107	107	107
Outlays, discretionary	O	108	213	111	108	107	107	107	107	107	107	107	107
Outlays, mandatory	O	521	81	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)	BA	636	141	23	107	107	107	107	107	107	107	107	107
	O	629	294	111	108	107	107	107	107	107	107	107	107
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-21	-124	-107	-107	-107	-107	-107	-107	-107	-107	-107	-107
Total Export-Import Bank Loans Program Account	BA	615	17	-84	---	---	---	---	---	---	---	---	---
	O	608	170	4	1	---	---	---	---	---	---	---	---
Export-Import Bank of the United States Liquidating Account (351-00-4027):													
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	155 BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Export-Import Bank of the United States Liquidating Account	BA	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
	O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
<b>Export-Import Bank of the United States by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	618	16	-86	-2	-2	-2	-2	-2	-2	-2	-2	-2
	O	610	168	3	-1	-2	-2	-2	-2	-2	-2	-2	-2
Deductions for offsetting receipts:													
Non-Federal sources, discretionary	155 BA/O	---	-497	-610	-610	-610	-610	-610	-610	-610	-610	-610	-610
Non-Federal sources, mandatory	155 BA/O	-375	-173	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	243	-654	-696	-612	-612	-612	-612	-612	-612	-612	-612	-612
	O	235	-502	-607	-611	-612	-612	-612	-612	-612	-612	-612	-612
<b>Total Export-Import Bank of the United States</b>													
Total Export-Import Bank of the United States	BA	243	-654	-696	-612	-612	-612	-612	-612	-612	-612	-612	-612
	O	235	-502	-607	-611	-612	-612	-612	-612	-612	-612	-612	-612
<b>Farm Credit Administration</b>													
<b>Farm Credit Administration</b>													
<i>Federal Funds</i>													
Limitation on Administrative Expenses (352-00-4131):													
Spending authority from offsetting collections, mandatory	351 BA	74	78	81	83	85	87	90	92	95	97	100	102



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Farm Credit Administration - continued</b>													
Outlays, mandatory	O	73	78	84	83	85	87	90	92	95	97	100	102
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-72	-78	-81	-81	-84	-86	-89	-91	-94	-96	-99	-101
Total Limitation on Administrative Expenses	BA	---	---	---	2	1	1	1	1	1	1	1	1
	O	-1	---	3	2	1	1	1	1	1	1	1	1
<b>Farm Credit System Insurance Corporation</b>													
<b>Farm Credit System Insurance Corporation</b>													
<i>Federal Funds</i>													
Farm Credit System Insurance Fund (355-00-4171):													
Spending authority from offsetting collections, mandatory	351 BA	304	282	293	298	302	307	312	317	322	327	332	337
Outlays, mandatory	O	70	4	4	5	5	5	5	5	5	6	6	6
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-95	-79	-84	-89	-93	-98	-103	-108	-112	-117	-122	-128
Non-Federal sources, mandatory	BA/O	-213	-203	-209	-209	-209	-209	-209	-209	-209	-209	-209	-209
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Farm Credit System Insurance Fund	BA	---	---	---	---	---	---	---	---	1	1	1	---
	O	-238	-278	-289	-293	-297	-302	-307	-312	-316	-320	-325	-331
<b>Federal Communications Commission</b>													
<b>Federal Communications Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (356-00-0100):													
Spending authority from offsetting collections, discretionary	376 BA	471	473	481	481	481	481	481	481	481	481	481	481
Outlays, discretionary	O	437	520	480	481	481	481	481	481	481	481	481	481
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-131	-137	-138	-138	-138	-138	-138	-138	-138	-138	-138	-138
Non-Federal sources, discretionary	BA/O	-353	-336	-343	-343	-343	-343	-343	-343	-343	-343	-343	-343
Additional offsets against gross BA only:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Federal Communications Commission - continued</b>													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	-14	---	---	---	---	---	---	---	---	---	---	---
	O	-47	47	-1	---	---	---	---	---	---	---	---	---
Universal Service Fund (356-00-5183):													
Appropriations, mandatory	376 BA	9,756	8,230	8,478	8,574	8,458	8,349	8,346	8,358	8,493	8,563	8,595	8,629
Outlays, mandatory	O	10,070	8,889	8,923	9,067	8,788	8,661	8,640	8,648	8,647	8,673	8,705	8,739
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	21	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund	BA	9,756	8,230	8,478	8,574	8,458	8,349	8,346	8,358	8,493	8,563	8,595	8,629
	O	10,049	8,889	8,923	9,067	8,788	8,661	8,640	8,648	8,647	8,673	8,705	8,739
Telecommunications Relay Services Fund, Federal Communications Commission (356-00-5700):													
Appropriations, mandatory	376 BA	---	1,424	1,457	1,479	1,501	1,524	1,547	1,570	1,594	1,618	1,642	1,666
Outlays, mandatory	O	---	1,454	1,455	1,477	1,499	1,521	1,545	1,568	1,591	1,615	1,639	1,664
TV Broadcaster Relocation Fund (356-00-5610):													
Appropriations, mandatory	376 BA	400	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	580	1,260	567	67	60	---	---	---	---	---	---	---
<b>Federal Communications Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	10,142	9,654	9,935	10,053	9,959	9,873	9,893	9,928	10,087	10,181	10,237	10,295
	O	10,582	11,650	10,944	10,611	10,347	10,182	10,185	10,216	10,238	10,288	10,344	10,403
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	376 BA/O	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Non-Federal sources, mandatory	809 BA/O	-1	-3	-3	-3	-3	-3	---	---	---	---	---	---
Intrafund receipts, net interest	908 BA/O	-31	-1	---	---	---	---	---	---	---	---	---	---
Total Federal Funds	BA	10,087	9,627	9,909	10,027	9,933	9,847	9,870	9,905	10,064	10,158	10,214	10,272
	O	10,527	11,623	10,918	10,585	10,321	10,156	10,162	10,193	10,215	10,265	10,321	10,380
<b>Total Federal Communications Commission</b>													
Total Federal Communications Commission	BA	10,087	9,627	9,909	10,027	9,933	9,847	9,870	9,905	10,064	10,158	10,214	10,272
	O	10,527	11,623	10,918	10,585	10,321	10,156	10,162	10,193	10,215	10,265	10,321	10,380

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate								
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
<b>Federal Deposit Insurance Corporation</b>														
<b>Deposit Insurance</b>														
<i>Federal Funds</i>														
Deposit Insurance Fund (357-20-4596):														
Spending authority from offsetting collections, discretionary	373	BA	---	---	-43	-43	-43	-43	-43	-43	-43	-43	-43	
Spending authority from offsetting collections, mandatory		BA	7,803	8,748	15,043	17,376	20,143	24,426	28,165	31,778	35,123	38,494	41,698	45,564
Outlays, discretionary		O	---	---	-43	-43	-43	-43	-43	-43	-43	-43	-43	
Outlays, mandatory		O	1,891	2,194	8,646	10,880	14,533	19,368	22,892	27,128	30,367	33,376	36,705	40,645
Deposit Insurance Fund (gross)		BA	7,803	8,748	15,000	17,333	20,100	24,383	28,122	31,735	35,080	38,451	41,655	45,521
		O	1,891	2,194	8,603	10,837	14,490	19,325	22,849	27,085	30,324	33,333	36,662	40,602
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-1,298	-2,492	-2,343	-2,753	-3,196	-3,645	-3,972	-4,211	-4,381	-4,556	-4,729	-4,883
Non-Federal sources, mandatory		BA/O	-8,089	-6,112	-12,628	-14,623	-16,947	-20,781	-24,193	-27,566	-30,742	-33,939	-36,969	-40,680
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	1,547	-187	-72	---	---	---	---	---	---	---	---	---
Total Deposit Insurance Fund		BA	-37	-43	-43	-43	-43	-43	-43	-42	-43	-44	-43	-42
		O	-7,496	-6,410	-6,368	-6,539	-5,653	-5,101	-5,316	-4,692	-4,799	-5,162	-5,036	-4,961
<b>FSLIC Resolution</b>														
<i>Federal Funds</i>														
FSLIC Resolution Fund (357-30-4065):														
Spending authority from offsetting collections, mandatory	373	BA	23	25	23	24	24	25	26	28	28	29	31	32
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:														
Interest on Treasury Securities, mandatory		BA/O	-20	-21	-21	-24	-24	-25	-26	-28	-28	-29	-31	-32
Non-Federal sources, mandatory		BA/O	-3	-4	-2	---	---	---	---	---	---	---	---	---
Total FSLIC Resolution Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-22	-24	-22	-23	-23	-24	-25	-27	-27	-28	-30	-31
<b>Orderly Liquidation</b>														
<i>Federal Funds</i>														
Orderly Liquidation Fund (357-35-5586):														
Appropriations, mandatory	373	BA	---	35	578	1,801	3,723	6,280	9,207	12,290	15,013	17,201	18,851	20,046
Borrowing authority, mandatory		BA	---	1,712	3,643	5,050	5,922	6,331	6,552	5,039	3,134	2,120	1,470	1,293
Outlays, mandatory		O	---	1,747	4,221	6,851	9,645	12,611	15,759	17,329	18,147	19,321	20,321	21,339
Total Orderly Liquidation Fund		BA	---	1,747	4,221	6,851	9,645	12,611	15,759	17,329	18,147	19,321	20,321	21,339

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Federal Deposit Insurance Corporation - continued</b>														
	O		---	1,747	4,221	6,851	9,645	12,611	15,759	17,329	18,147	19,321	20,321	21,339
<b>FDIC_Office of Inspector General</b>														
<i>Federal Funds</i>														
Office of the Inspector General (357-40-4595):														
Spending authority from offsetting collections, discretionary	373	BA	37	43	43	43	43	43	43	43	43	43	43	43
Outlays, discretionary		O	37	43	43	43	43	43	43	43	43	43	43	43
<b>Federal Deposit Insurance Corporation by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	---	1,747	4,221	6,851	9,645	12,611	15,759	17,330	18,147	19,320	20,321	21,340
		O	-7,481	-4,644	-2,126	332	4,012	7,529	10,461	12,653	13,364	14,174	15,298	16,390
<b>Total Federal Deposit Insurance Corporation</b>														
Total Federal Deposit Insurance Corporation		BA	---	1,747	4,221	6,851	9,645	12,611	15,759	17,330	18,147	19,320	20,321	21,340
		O	-7,481	-4,644	-2,126	332	4,012	7,529	10,461	12,653	13,364	14,174	15,298	16,390
<b>Federal Drug Control Programs</b>														
<b>Federal Drug Control Programs</b>														
<i>Federal Funds</i>														
High Intensity Drug Trafficking Areas Program (154-00-1070):														
Appropriations, discretionary	754	BA	258	285	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	245	338	171	28	14	---	---	---	---	---	---	---
Other Federal Drug Control Programs (154-00-1460):														
Appropriations, discretionary	802	BA	118	122	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary		O	87	131	23	12	12	12	12	12	12	12	12	12
<b>Federal Drug Control Programs by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	376	407	12	12	12	12	12	12	12	12	12	12
		O	332	469	194	40	26	12	12	12	12	12	12	12
<b>Federal Election Commission</b>														
<b>Federal Election Commission</b>														
<i>Federal Funds</i>														
Salaries and Expenses (360-00-1600):														
Appropriations, discretionary	808	BA	71	71	73	73	73	73	73	73	73	73	73	73
Outlays, discretionary		O	65	85	72	73	73	73	73	73	73	73	73	73

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Federal Election Commission - continued</b>														
<b>Federal Financial Institutions Examination Council</b>														
<b>Federal Financial Institutions Examination Council</b>														
<i>Federal Funds</i>														
Federal Financial Institutions Examination Council Activities (362-10-5547):														
Appropriations, mandatory	376	BA	16	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	16	16	16	16	16	16	16	16	16	16	16	16
<b>Federal Financial Institutions Examination Council Appraisal Subcommittee</b>														
<i>Federal Funds</i>														
Registry Fees (362-20-5026):														
Appropriations, mandatory	376	BA	4	5	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	4	3	3	3	3	3	3	3	3	3	3
<b>Federal Financial Institutions Examination Council by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	20	21	19	19	19	19	19	19	19	19	19	19
		O	19	20	19	19	19	19	19	19	19	19	19	19
<b>Total Federal Financial Institutions Examination Council</b>														
Total Federal Financial Institutions Examination Council		BA	20	21	19	19	19	19	19	19	19	19	19	19
		O	19	20	19	19	19	19	19	19	19	19	19	19
<b>Federal Housing Finance Agency</b>														
<b>Federal Housing Finance Agency</b>														
<i>Federal Funds</i>														
Federal Housing Finance Agency, Administrative Expenses (537-00-5532):														
Appropriations, mandatory	371	BA	277	295	306	315	325	334	344	355	365	376	388	399
Spending authority from offsetting collections, mandatory		BA	1	5	5	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	262	308	312	317	327	336	346	357	367	378	390	401
Federal Housing Finance Agency, Administrative Expenses (gross)		BA	278	300	311	318	328	337	347	358	368	379	391	402
		O	262	308	312	317	327	336	346	357	367	378	390	401
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-1	-5	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Federal Housing Finance Agency - continued</b>													
Total Federal Housing Finance Agency, Administrative Expenses	BA	277	295	306	315	325	334	344	355	365	376	388	399
	O	261	303	307	314	324	333	343	354	364	375	387	398
Office of Inspector General (537-00-5564):													
Spending authority from offsetting collections, mandatory	371 BA	45	46	50	51	52	52	53	53	54	54	54	54
Outlays, mandatory	O	46	47	50	51	52	52	53	53	54	54	54	54
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-45	-46	-50	-51	-52	-52	-53	-53	-54	-54	-54	-54
Total Office of Inspector General	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	1	---	---	---	---	---	---	---	---	---	---
<b>Federal Housing Finance Agency by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	277	295	306	315	325	334	344	355	365	376	388	399
	O	262	304	307	314	324	333	343	354	364	375	387	398
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908 BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal Funds	BA	274	292	303	312	322	331	341	352	362	373	385	396
	O	259	301	304	311	321	330	340	351	361	372	384	395
<b>Total Federal Housing Finance Agency</b>													
Total Federal Housing Finance Agency	BA	274	292	303	312	322	331	341	352	362	373	385	396
	O	259	301	304	311	321	330	340	351	361	372	384	395
<b>Federal Labor Relations Authority</b>													
<b>Federal Labor Relations Authority</b>													
<i>Federal Funds</i>													
Salaries and Expenses (365-00-0100):													
Appropriations, discretionary	805 BA	26	25	28	28	28	28	28	28	28	28	28	28
Outlays, discretionary	O	24	26	28	28	28	28	28	28	28	28	28	28
<b>Federal Maritime Commission</b>													
<b>Federal Maritime Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (366-00-0100):													
Appropriations, discretionary	403 BA	27	28	29	29	29	29	29	29	29	29	29	29

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Federal Maritime Commission - continued</b>													
Outlays, discretionary	O		27	28	29	29	29	29	29	29	29	29	29
<b>Federal Mediation and Conciliation Service</b>													
<b>Federal Mediation and Conciliation Service</b>													
<i>Federal Funds</i>													
Salaries and Expenses (367-00-0100):													
Appropriations, discretionary	505 BA		47	47	49	49	49	49	49	49	49	49	49
Spending authority from offsetting collections, discretionary	BA		2	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O		50	51	52	52	52	52	52	52	52	52	52
Salaries and Expenses (gross)	BA		49	50	52	52	52	52	52	52	52	52	52
	O		50	51	52	52	52	52	52	52	52	52	52
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O		-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA		47	47	49	49	49	49	49	49	49	49	49
	O		48	48	49	49	49	49	49	49	49	49	49
<b>Federal Mine Safety and Health Review Commission</b>													
<b>Federal Mine Safety and Health Review Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (368-00-2800):													
Appropriations, discretionary	554 BA		17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary	O		15	17	18	17	17	17	17	17	17	17	17
<b>Federal Permitting Improvement Steering Council</b>													
<b>Federal Permitting Improvement Council</b>													
<i>Federal Funds</i>													
Environmental Review Improvement Fund (473-00-5761):													
Appropriations, discretionary	808 BA		---	8	10	10	10	10	10	10	10	10	10
Outlays, discretionary	O		---	5	8	10	10	10	10	10	10	10	10
<b>Federal Trade Commission</b>													
<b>Federal Trade Commission</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Federal Trade Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (370-00-0100):													
Appropriations, discretionary	376	BA	168	179	181	181	181	181	181	181	181	181	181
Spending authority from offsetting collections, discretionary		BA	143	161	150	150	150	150	150	150	150	150	150
Outlays, discretionary		O	318	301	340	331	331	331	331	331	331	331	331
Salaries and Expenses (gross)		BA	311	340	331	331	331	331	331	331	331	331	331
		O	318	301	340	331	331	331	331	331	331	331	331
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental, discretionary		BA/O	-142	-159	-149	-149	-149	-149	-149	-149	-149	-149	-149
Total Salaries and Expenses		BA	168	179	181	181	181	181	181	181	181	181	181
		O	175	140	190	181	181	181	181	181	181	181	181
<b>Federal Trade Commission by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	168	179	181	181	181	181	181	181	181	181	181
		O	175	140	190	181	181	181	181	181	181	181	181
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	166	179	181	181	181	181	181	181	181	181	181
		O	173	140	190	181	181	181	181	181	181	181	181
<b>Total Federal Trade Commission</b>													
Total Federal Trade Commission		BA	166	179	181	181	181	181	181	181	181	181	181
		O	173	140	190	181	181	181	181	181	181	181	181
<b>Gulf Coast Ecosystem Restoration Council</b>													
<i>Federal Funds</i>													
Gulf Coast Ecosystem Restoration Council (586-00-1770):													
Spending authority from offsetting collections, mandatory	452	BA	106	200	265	183	374	175	105	432	104	157	339
Outlays, mandatory		O	36	211	95	132	166	166	166	166	166	166	166
Offsets against gross BA and outlays:													
Federal sources, mandatory		BA/O	-59	-200	-265	-183	-374	-175	-105	-432	-104	-157	-339
Additional offsets against gross BA only:													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Gulf Coast Ecosystem Restoration Council - continued</b>													
Change in uncollected customer payments from Federal sources, mandatory	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Total Gulf Coast Ecosystem Restoration Council	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-23	11	-170	-51	-208	-9	61	-266	62	9	-173	-173
<b>Harry S Truman Scholarship Foundation</b>													
<b>Harry S Truman Scholarship Foundation</b>													
<i>Federal Funds</i>													
Payment to the Harry S Truman Scholarship Memorial Trust Fund (372-00-0950):													
Appropriations, discretionary	502 BA	1	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	2	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Harry S Truman Memorial Scholarship Trust Fund (372-00-8296):													
Appropriations, mandatory	502 BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	2	2	2	3	3	3	3	3	3	3	3	3
<b>Harry S Truman Scholarship Foundation by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	1	2	---	---	---	---	---	---	---	---	---	---
	O	1	2	---	---	---	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	2	2	2	3	3	3	3	3	3	3	3	3
	O	2	2	2	3	3	3	3	3	3	3	3	3
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	502 BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
<b>Total Harry S Truman Scholarship Foundation</b>													
Total Harry S Truman Scholarship Foundation	BA	2	2	2	3	3	3	3	3	3	3	3	3
	O	2	2	2	3	3	3	3	3	3	3	3	3

**Institute of American Indian and Alaska Native Culture and Arts Development**

Institute of American Indian and Alaska Native Culture  
and Arts Development  
*Federal Funds*

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Institute of American Indian and Alaska Native Culture and Arts Development</b>													
Payment to the Institute (373-00-2900):													
Appropriations, discretionary	502	BA	10	10	11	11	11	11	11	11	11	11	11
Outlays, discretionary		O	10	10	11	11	11	11	11	11	11	11	11
<b>Institute of Museum and Library Services</b>													
<b>Institute of Museum and Library Services</b>													
<i>Federal Funds</i>													
Office of Museum and Library Services: Grants and Administration (474-00-0300):													
Appropriations, discretionary	503	BA	242	252	23	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	232	325	194	48	13	1	1	1	1	1	1
Office of Museum and Library Services: Grants and Administration (gross)													
		BA	246	253	24	1	1	1	1	1	1	1	1
		O	232	325	194	48	13	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Museum and Library Services: Grants and Administration													
		BA	242	252	23	---	---	---	---	---	---	---	---
		O	228	324	193	47	12	---	---	---	---	---	---
<b>Intelligence Community Management Account</b>													
<b>Intelligence Community Management Account</b>													
<i>Federal Funds</i>													
Intelligence Community Management Account (467-00-0401):													
Appropriations, discretionary	054	BA	506	556	663	676	698	692	694	694	694	694	694
Spending authority from offsetting collections, discretionary		BA	19	30	30	31	31	32	33	33	33	33	33
Outlays, discretionary		O	537	600	664	698	722	724	726	726	726	727	727
Intelligence Community Management Account (gross)													
		BA	525	586	693	707	729	724	727	727	727	727	727
		O	537	600	664	698	722	724	726	726	726	727	727
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-13	-30	-30	-31	-31	-32	-33	-33	-33	-33	-33
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-7	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Intelligence Community Management Account - continued</b>													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Intelligence Community Management Account	BA	506	556	663	676	698	692	694	694	694	694	694	694
	O	524	570	634	667	691	692	693	693	693	694	694	694
<b>International Trade Commission</b>													
<b>International Trade Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (378-00-0100):													
Appropriations, discretionary	153 BA	95	99	100	100	100	100	100	100	100	100	100	100
Outlays, discretionary	O	96	116	100	100	100	100	100	100	100	100	100	100
<b>James Madison Memorial Fellowship Foundation</b>													
<b>James Madison Memorial Fellowship Foundation</b>													
<i>Trust Funds</i>													
James Madison Memorial Fellowship Trust Fund (381-00-8282):													
Appropriations, mandatory	502 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
<b>Japan-United States Friendship Commission</b>													
<b>Japan-United States Friendship Commission</b>													
<i>Trust Funds</i>													
Japan-United States Friendship Trust Fund (382-00-8025):													
Appropriations, mandatory	154 BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	2	2	2	2	2	2	2	2	2	2	2
<b>Legal Services Corporation</b>													
<b>Legal Services Corporation</b>													
<i>Federal Funds</i>													
Payment to the Legal Services Corporation (385-00-0501):													
Appropriations, discretionary	752 BA	430	440	18	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	470	404	52	2	---	---	---	---	---	---	---	---
Payment to the Legal Services Corporation (gross)	BA	433	440	18	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Legal Services Corporation - continued</b>													
	O	470	404	52	2	---	---	---	---	---	---	---	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	---	---	---	---	---	---	---	---	---	---	
Total Payment to the Legal Services Corporation	BA	430	440	18	---	---	---	---	---	---	---	---	
	O	467	404	52	2	---	---	---	---	---	---	---	
<b>Marine Mammal Commission</b>													
<b>Marine Mammal Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (387-00-2200):													
Appropriations, discretionary	302 BA	4	3	2	---	---	---	---	---	---	---	---	
Outlays, discretionary	O	4	3	3	---	---	---	---	---	---	---	---	
<b>Merit Systems Protection Board</b>													
<b>Merit Systems Protection Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (389-00-0100):													
Appropriations, discretionary	805 BA	44	44	42	42	42	42	42	42	42	42	42	
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	
Outlays, discretionary	O	46	46	45	44	44	44	44	44	44	44	44	
Salaries and Expenses (gross)	BA	46	46	44	44	44	44	44	44	44	44	44	
	O	46	46	45	44	44	44	44	44	44	44	44	
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	
Total Salaries and Expenses	BA	44	44	42	42	42	42	42	42	42	42	42	
	O	44	44	43	42	42	42	42	42	42	42	42	
<b>Military Compensation and Retirement Modernization Commission</b>													
<b>Military Compensation and Retirement Modernization Commission</b>													
<i>Federal Funds</i>													
Military Compensation and Retirement Modernization Commission (479-00-2994):													
Outlays, discretionary	054 O	---	4	---	---	---	---	---	---	---	---	---	

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Morris K. Udall and Stewart L. Udall Foundation</b>														
<b>Morris K. Udall and Stewart L. Udall Foundation</b>														
<i>Federal Funds</i>														
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund (487-00-0900):														
Appropriations, discretionary	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Environmental Dispute Resolution Fund (487-00-0925):														
Appropriations, discretionary	306	BA	3	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	3	4	4	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	4	4	4	4	4	4	4	4	4	4	4
Environmental Dispute Resolution Fund (gross)														
		BA	6	7	7	8	8	8	8	8	8	8	8	8
		O	7	7	7	7	7	7	7	7	7	7	7	7
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, mandatory		BA/O	---	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:														
Change in uncollected customer payments from Federal sources, mandatory		BA	---	---	---	-4	-4	-4	-4	-4	-2	-2	-2	-2
Total Environmental Dispute Resolution Fund														
		BA	3	3	3	1	1	1	1	1	3	3	3	3
		O	4	3	3	4	4	4	4	4	4	4	4	4
<i>Trust Funds</i>														
Morris K. Udall and Stewart L. Udall Foundation (487-00-8615):														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	3	2	2	2	2	2	2	2	2	2	2
<b>Morris K. Udall and Stewart L. Udall Foundation by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	5	5	5	3	3	3	3	3	5	5	5	5
		O	6	5	5	6	6	6	6	6	6	6	6	6
Trust Funds:														
Appropriation accounts included above		BA	2	2	2	2	2	2	2	2	2	2	2	2
		O	2	3	2	2	2	2	2	2	2	2	2	2
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	502	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Morris K. Udall and Stewart L. Udall Foundation - continued</b>													
Total Interfunds	BA/O		-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
<b>Total Morris K. Udall and Stewart L. Udall Foundation</b>													
Total Morris K. Udall and Stewart L. Udall Foundation	BA		5	5	5	3	3	3	3	3	5	5	5
	O		6	6	5	6	6	6	6	6	6	6	6
<b>National Archives and Records Administration</b>													
<b>National Archives and Records Administration</b>													
<i>Federal Funds</i>													
Operating Expenses (393-00-0300):													
Appropriations, discretionary	804 BA		373	359	357	357	357	357	357	357	357	357	357
Spending authority from offsetting collections, discretionary	BA		3	3	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O		373	343	347	358	358	358	358	358	358	358	358
Operating Expenses (gross)	BA		376	362	358	358	358	358	358	358	358	358	358
	O		373	343	347	358	358	358	358	358	358	358	358
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O		-30	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Operating Expenses	BA		346	359	357	357	357	357	357	357	357	357	357
	O		343	340	346	357	357	357	357	357	357	357	357
Office of the Inspector General--National Archives and Records Administration (393-00-0305):													
Appropriations, discretionary	804 BA		5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O		4	5	5	5	5	5	5	5	5	5	5
Repairs and Restoration (393-00-0302):													
Appropriations, discretionary	804 BA		8	8	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O		8	13	7	5	5	5	5	5	5	5	5
National Historical Publications and Records Commission (393-00-0301):													
Appropriations, discretionary	804 BA		6	7	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O		5	10	7	---	---	---	---	---	---	---	---
Records Center Revolving Fund (393-00-4578):													
Spending authority from offsetting collections, discretionary	804 BA		176	194	193	193	193	193	193	193	193	193	193
Outlays, discretionary	O		189	194	193	193	193	193	193	193	193	193	193
Offsets against gross BA and outlays:													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>National Archives and Records Administration - continued</b>													
Federal sources, discretionary	BA/O	-187	-192	-191	-191	-191	-191	-191	-191	-191	-191	-191	-191
Non-Federal sources, discretionary	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	12	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
National Archives Gift Fund (393-00-8127):													
Appropriations, mandatory	804 BA	5	4	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory	O	4	4	3	3	3	3	3	3	3	3	3	3
National Archives Trust Fund (393-00-8436):													
Spending authority from offsetting collections, mandatory	804 BA	15	17	16	17	17	17	17	17	17	17	17	17
Outlays, mandatory	O	16	17	16	17	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-14	-16	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16
Total National Archives Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
<b>National Archives and Records Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	365	379	367	367	367	367	367	367	367	367	367	367
	O	361	368	365	367	367	367	367	367	367	367	367	367
Trust Funds:													
Appropriation accounts included above	BA	5	4	3	3	3	3	3	3	3	3	3	3
	O	5	4	3	3	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	804 BA/O	-4	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, net interest	909 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Total National Archives and Records Administration</b>	BA	365	379	367	367	367	367	367	367	367	367	367	367

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Archives and Records Administration - continued</b>													
O		361	368	365	367	367	367	367	367	367	367	367	367
<b>National Capital Planning Commission</b>													
<b>National Capital Planning Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (394-00-2500):													
Appropriations, discretionary	451	BA	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	8	8	8	8	8	8	8	8	8	8	8
<b>National Commission on Military, National, and Public Service</b>													
<b>National Commission on Military, National, and Public Service</b>													
<i>Federal Funds</i>													
National Commission on Military, National, and Public Service (236-00-2978):													
Outlays, discretionary	054	O	1	5	2	2	---	---	---	---	---	---	---
<b>National Commission on Military Aviation Safety</b>													
<b>National Commission on Military Aviation Safety</b>													
<i>Federal Funds</i>													
National Commission on Military Aviation Safety (246-00-2865):													
Appropriations, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	3	1	---	---	---	---	---	---	---	---
<b>National Council on Disability</b>													
<b>National Council on Disability</b>													
<i>Federal Funds</i>													
Salaries and Expenses (413-00-3500):													
Appropriations, discretionary	506	BA	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3
<b>National Credit Union Administration</b>													
<b>National Credit Union Administration</b>													
<i>Federal Funds</i>													
Operating Fund (415-00-4056):													



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>National Credit Union Administration</b>													
Spending authority from offsetting collections, mandatory	373 BA	297	338	345	352	359	366	373	381	389	396	404	412
Outlays, mandatory	O	311	376	355	351	359	366	372	381	389	395	404	411
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-177	-192	-196	-200	-204	-208	-212	-216	-221	-225	-229	-234
Interest on Treasury Securities, mandatory	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, mandatory	BA/O	-138	-145	-148	-151	-154	-157	-160	-164	-167	-170	-174	-177
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	22	---	---	---	---	---	---	---	---	---	---	---
Total Operating Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	38	10	-1	---	---	-1	---	---	-1	---	-1
Credit Union Share Insurance Fund (415-00-4468):													
Spending authority from offsetting collections, mandatory	373 BA	1,133	1,723	2,536	1,322	1,308	1,404	1,475	1,538	1,661	2,002	2,144	2,295
Outlays, mandatory	O	744	881	1,621	431	453	481	509	538	569	600	627	664
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Interest on Treasury Securities, mandatory	BA/O	-307	-294	-315	-337	-365	-398	-440	-485	-535	-587	-644	-700
Non-Federal sources, mandatory	BA/O	-167	-829	-1,319	-152	-38	-42	-46	-50	-54	-59	-63	-67
Offsetting governmental, mandatory	BA/O	-659	-600	-902	-833	-905	-964	-989	-1,003	-1,072	-1,356	-1,437	-1,528
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union Share Insurance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-390	-842	-915	-891	-855	-923	-966	-1,000	-1,092	-1,402	-1,517	-1,631
Central Liquidity Facility (415-00-4470):													
Spending authority from offsetting collections, mandatory	373 BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	2	6	2	1	1	1	1	1	1	1	1	1
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Non-Federal sources, mandatory	BA/O	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Central Liquidity Facility	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-22	-18	-22	-23	-23	-23	-23	-23	-23	-23	-23	-23

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Credit Union Administration - continued</b>													
Community Development Revolving Loan Fund (415-00-4472):													
Appropriations, discretionary	373	BA	2	2	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	5	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	6	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2
Community Development Revolving Loan Fund (gross)		BA	7	4	2	2	2	2	2	2	2	2	2
		O	2	8	2	2	2	2	2	2	2	2	2
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Community Development Revolving Loan Fund		BA	2	2	---	---	---	---	---	---	---	---	---
		O	-3	6	---	---	---	---	---	---	---	---	---
<b>National Credit Union Administration by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	2	2	---	---	---	---	---	---	---	---	---
		O	-423	-816	-927	-915	-878	-946	-990	-1,023	-1,115	-1,426	-1,540
<b>National Endowment for the Arts</b>													
<b>National Endowment for the Arts</b>													
<i>Federal Funds</i>													
Grants and Administration (417-00-0100):													
Appropriations, discretionary	503	BA	155	162	30	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	157	173	142	31	5	---	---	---	---	---	---
Grants and Administration (gross)		BA	156	162	30	---	---	---	---	---	---	---	---
		O	157	173	142	31	5	---	---	---	---	---	---
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	-1	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	---	1	---	---	---	---	---	---	---	---	---
Total Grants and Administration		BA	155	162	30	---	---	---	---	---	---	---	---
		O	156	172	142	31	5	---	---	---	---	---	---
<i>Trust Funds</i>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Endowment for the Arts - continued</b>													
Gifts and Donations, National Endowment for the Arts (417-00-8040):													
Appropriations, mandatory	503 BA	---	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Gifts and Donations, National Endowment for the Arts	BA	---	1	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
<b>National Endowment for the Arts by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	155	162	30	---	---	---	---	---	---	---	---	---
	O	156	172	142	31	5	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	---	1	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	503 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	503 BA/O	---	---	1	1	1	1	1	1	1	1	1	1
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
<b>Total National Endowment for the Arts</b>													
Total National Endowment for the Arts	BA	155	162	30	---	---	---	---	---	---	---	---	---
	O	156	172	142	31	5	---	---	---	---	---	---	---

**National Endowment for the Humanities**

<b>National Endowment for the Humanities</b>													
<i>Federal Funds</i>													
Grants and Administration (418-00-0200):													
Appropriations, discretionary	503 BA	155	162	33	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	142	176	97	43	16	6	1	---	---	---	---	---
Grants and Administration (gross)	BA	157	163	33	---	---	---	---	---	---	---	---	---
	O	142	176	97	43	16	6	1	---	---	---	---	---

Offsets against gross BA and outlays:

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Endowment for the Humanities - continued</b>													
Federal sources, discretionary	BA/O	-2	-1	---	---	---	---	---	---	---	---	---	---
Total Grants and Administration	BA	155	162	33	---	---	---	---	---	---	---	---	---
	O	140	175	97	43	16	6	1	---	---	---	---	---
<i>Trust Funds</i>													
Gifts and Donations, National Endowment for the Humanities (418-00-8050):													
Appropriations, mandatory	503 BA	1	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
Legislative proposal, subject to PAYGO, mandatory	O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Gifts and Donations, National Endowment for the Humanities	BA	1	1	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
<b>National Endowment for the Humanities by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	155	162	33	---	---	---	---	---	---	---	---	---
	O	140	175	97	43	16	6	1	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above	BA	1	1	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Non-Federal sources, mandatory	503 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO, mandatory	503 BA/O	---	---	1	1	1	1	1	1	1	1	1	1
Total Trust Funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
<b>Total National Endowment for the Humanities</b>													
Total National Endowment for the Humanities	BA	155	162	33	---	---	---	---	---	---	---	---	---
	O	139	175	97	43	16	6	1	---	---	---	---	---
<b>National Labor Relations Board</b>													
<b>National Labor Relations Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (420-00-0100):													
Appropriations, discretionary	505 BA	274	274	247	247	247	247	247	247	247	247	247	247
Outlays, discretionary	O	264	291	244	247	247	247	247	247	247	247	247	247

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Mediation Board</b>													
<b>National Mediation Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (421-00-2400):													
Appropriations, discretionary	BA	14	14	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	13	14	14	14	14	14	14	14	14	14	14	14
<b>National Railroad Passenger Corporation Office of Inspector General</b>													
<b>National Railroad Passenger Corporation Office of Inspector General</b>													
<i>Federal Funds</i>													
Salaries and Expenses (575-00-2996):													
Appropriations, discretionary	401 BA	23	24	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary	O	24	26	26	26	26	26	26	26	26	26	26	26
<b>National Railroad Passenger Corporation Office of Inspector General by Fund Group</b>													
Federal Funds:													
Total Federal Funds	BA	23	24	26	26	26	26	26	26	26	26	26	26
	O	24	26	26	26	26	26	26	26	26	26	26	26
<b>National Security Commission on Artificial Intelligence</b>													
<b>National Security Commission on Artificial Intelligence</b>													
<i>Federal Funds</i>													
Expenses, National Security Commission on Artificial Intelligence (245-00-2765):													
Appropriations, discretionary	054 BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	4	1	---	---	---	---	---	---	---	---	---
<b>National Transportation Safety Board</b>													
<b>National Transportation Safety Board</b>													
<i>Federal Funds</i>													
Salaries and Expenses (424-00-0310):													
Appropriations, discretionary	407 BA	110	110	116	116	116	116	116	116	116	116	116	116
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	106	111	116	117	117	117	117	117	117	117	117	117
Salaries and Expenses (gross)	BA	111	111	117	117	117	117	117	117	117	117	117	117
	O	106	111	116	117	117	117	117	117	117	117	117	117

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>National Transportation Safety Board - continued</b>													
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	110	110	116	116	116	116	116	116	116	116	116	116
	O	105	110	115	116	116	116	116	116	116	116	116	116
<b>Neighborhood Reinvestment Corporation</b>													
<b>Neighborhood Reinvestment Corporation</b>													
<i>Federal Funds</i>													
Payment to the Neighborhood Reinvestment Corporation (428-00-1300):													
Appropriations, discretionary	451 BA	152	159	27	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	152	159	27	---	---	---	---	---	---	---	---	---
<b>Northern Border Regional Commission</b>													
<b>Northern Border Regional Commission</b>													
<i>Federal Funds</i>													
Northern Border Regional Commission (573-00-3742):													
Appropriations, discretionary	452 BA	20	25	1	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6	41	28	---	---	---	---	---	---	---	---	---
<b>Nuclear Regulatory Commission</b>													
<b>Nuclear Regulatory Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (429-00-0200):													
Appropriations, discretionary	276 BA	898	842	850	850	850	850	850	850	850	850	850	850
Spending authority from offsetting collections, discretionary	BA	4	11	11	11	11	11	11	11	11	11	11	11
Outlays, discretionary	O	881	979	859	861	861	861	861	861	861	861	861	861
Salaries and Expenses (gross)	BA	902	853	861	861	861	861	861	861	861	861	861	861
	O	881	979	859	861	861	861	861	861	861	861	861	861
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-3	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Non-Federal sources, discretionary	BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Nuclear Regulatory Commission - continued</b>												
Additional offsets against gross BA only:												
Change in uncollected customer payments from Federal sources, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---
Refund, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	898	842	850	850	850	850	850	850	850	850	850
	O	874	968	848	850	850	850	850	850	850	850	850
Office of Inspector General (429-00-0300):												
Appropriations, discretionary	276 BA	12	13	13	13	13	13	13	13	13	13	13
Outlays, discretionary	O	11	13	13	13	13	13	13	13	13	13	13
<b>Nuclear Regulatory Commission by Fund Group</b>												
Federal Funds:												
Appropriation accounts included above	BA	910	855	863	863	863	863	863	863	863	863	863
	O	885	981	861	863	863	863	863	863	863	863	863
Deductions for offsetting receipts:												
Offsetting governmental, discretionary	276 BA/O	-772	-728	-740	-740	-740	-740	-740	-740	-740	-740	-740
Non-Federal sources, mandatory	809 BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	---	---
Total Federal Funds	BA	138	126	122	122	122	122	122	122	122	123	123
	O	113	252	120	122	122	122	122	122	122	123	123
<b>Total Nuclear Regulatory Commission</b>												
Total Nuclear Regulatory Commission	BA	138	126	122	122	122	122	122	122	122	123	123
	O	113	252	120	122	122	122	122	122	122	123	123
<b>Nuclear Waste Technical Review Board</b>												
<b>Nuclear Waste Technical Review Board</b>												
<i>Federal Funds</i>												
Salaries and Expenses (431-00-0500):												
Appropriations, discretionary	271 BA	4	4	4	4	4	4	4	4	4	4	4
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	3	4	4	4	4	4	4	4	4	4	4
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	2	2	2	2	2	2	2	2	2
Total Salaries and Expenses	BA	4	4	6	6	6	6	6	6	6	6	6
	O	3	4	6	6	6	6	6	6	6	6	6

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Occupational Safety and Health Review Commission</b>														
<b>Occupational Safety and Health Review Commission</b>														
<i>Federal Funds</i>														
Salaries and Expenses (432-00-2100):														
Appropriations, discretionary	554	BA	13	13	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	12	14	13	14	14	14	14	14	14	14	14	14
<b>Office of Government Ethics</b>														
<b>Office of Government Ethics</b>														
<i>Federal Funds</i>														
Salaries and Expenses (434-00-1100):														
Appropriations, discretionary	805	BA	17	18	19	19	19	19	19	19	19	19	19	19
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	16	18	20	20	20	20	20	20	20	20	20	20
Salaries and Expenses (gross)		BA	17	19	20	20	20	20	20	20	20	20	20	20
		O	16	18	20	20	20	20	20	20	20	20	20	20
Offsets against gross BA and outlays:														
Non-Federal sources, discretionary		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	17	18	19	19	19	19	19	19	19	19	19	19
		O	16	17	19	19	19	19	19	19	19	19	19	19
<b>Office of Navajo and Hopi Indian Relocation</b>														
<b>Office of Navajo and Hopi Indian Relocation</b>														
<i>Federal Funds</i>														
Salaries and Expenses (435-00-1100):														
Appropriations, discretionary	808	BA	8	8	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	5	8	4	4	4	4	4	4	4	4	4	4
<b>Office of Special Counsel</b>														
<b>Office of Special Counsel</b>														
<i>Federal Funds</i>														
Salaries and Expenses (436-00-0100):														
Appropriations, discretionary	805	BA	27	28	27	27	27	27	27	27	27	27	27	27
Outlays, discretionary		O	26	28	25	25	25	25	25	25	25	25	25	25



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Other Commissions and Boards</b>													
<b>Other Commissions and Boards</b>													
<i>Federal Funds</i>													
Other Commissions and Boards (505-00-9911):													
Other general government (subfunction 808):													
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1
<b>Patient-Centered Outcomes Research Trust Fund</b>													
<b>Patient-Centered Outcomes Research Trust Fund</b>													
<i>Federal Funds</i>													
Payment to the Patient-Centered Outcomes Research Trust Fund (579-00-1299):													
Appropriations, mandatory	552	BA	150	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	150	---	---	---	---	---	---	---	---	---	---
<i>Trust Funds</i>													
Patient-Centered Outcomes Research Trust Fund (579-00-8299):													
Appropriations, mandatory	552	BA	723	45	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	723	---	---	---	---	---	---	---	---	---	---
<b>Patient-Centered Outcomes Research Trust Fund by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above		BA	150	---	---	---	---	---	---	---	---	---	---
		O	150	---	---	---	---	---	---	---	---	---	---
Trust Funds:													
Appropriation accounts included above		BA	723	45	---	---	---	---	---	---	---	---	---
		O	723	---	---	---	---	---	---	---	---	---	---
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	552	BA/O	-145	---	---	---	---	---	---	---	---	---	---
Total Trust Funds													
		BA	578	45	---	---	---	---	---	---	---	---	---
		O	578	---	---	---	---	---	---	---	---	---	---
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	552	BA/O	-150	---	---	---	---	---	---	---	---	---	---
Total Interfunds													
		BA/O	-150	---	---	---	---	---	---	---	---	---	---
<b>Total Patient-Centered Outcomes Research Trust Fund</b>													

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Patient-Centered Outcomes Research Trust Fund - continued</b>													
Total Patient-Centered Outcomes Research Trust Fund	BA	578	45	---	---	---	---	---	---	---	---	---	---
	O	578	---	---	---	---	---	---	---	---	---	---	---
<b>Postal Service</b>													
<b>Postal Service</b>													
<i>Federal Funds</i>													
Payment to the Postal Service Fund (440-00-1001):													
Appropriations, discretionary	372 BA	55	57	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O	55	57	55	55	55	55	55	55	55	55	55	55
Office of Inspector General (440-00-0100) (off-budget):													
Spending authority from offsetting collections, discretionary	372 BA	251	253	263	263	263	263	263	263	263	263	263	263
Outlays, discretionary	O	251	253	263	263	263	263	263	263	263	263	263	263
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-1	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General	BA	250	250	262	262	262	262	262	262	262	262	262	262
	O	250	250	262	262	262	262	262	262	262	262	262	262
Postal Regulatory Commission, Salaries and Expenses (440-00-0200) (off-budget):													
Spending authority from offsetting collections, discretionary	372 BA	15	17	19	19	19	19	19	19	19	19	19	19
Outlays, discretionary	O	16	17	19	19	19	19	19	19	19	19	19	19
Postal Service Fund (440-00-4020) (off-budget):													
Spending authority from offsetting collections, discretionary	372 BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	72,040	71,772	71,189	71,159	71,440	71,426	71,554	71,496	71,818	72,264	72,769	72,769
Legislative proposal, not subject to PAYGO, mandatory	BA	---	2,146	4,398	4,539	4,667	4,798	4,934	5,072	5,216	5,381	5,570	5,570
Outlays, discretionary	O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	70,993	71,567	72,014	73,376	72,178	71,426	71,554	71,496	71,818	72,264	72,769	72,769
Legislative proposal, not subject to PAYGO, mandatory	O	---	2,146	4,082	3,706	5,336	5,604	5,840	6,066	5,909	5,726	5,548	5,891
Postal Service Fund (gross)	BA	72,040	73,918	75,587	75,698	76,107	76,224	76,488	76,568	77,034	77,645	78,339	78,339
	O	70,993	73,713	76,096	77,082	77,514	77,030	77,394	77,562	77,727	77,990	78,317	78,660
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-964	-973	-973	-973	-973	-973	-973	-973	-973	-973	-973	-973
Interest on Treasury Securities, mandatory	BA/O	-133	-133	-133	-133	-133	-133	-133	-133	-133	-133	-133	-133

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Postal Service - continued</b>													
Non-Federal sources, mandatory	BA/O	-71,265	-70,668	-70,083	-70,053	-70,334	-70,320	-70,448	-70,390	-70,712	-71,158	-71,663	-71,663
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	-2,146	-4,398	-4,539	-4,667	-4,798	-4,934	-5,072	-5,216	-5,381	-5,570	-5,570
Total Postal Service Fund	BA	-322	-2	---	---	---	---	---	---	---	---	---	---
	O	-1,369	-207	509	1,384	1,407	806	906	994	693	345	-22	321
<b>Postal Service by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	55	57	55	55	55	55	55	55	55	55	55	55
Appropriation accounts included above (off-budget)	BA	-57	265	281	281	281	281	281	281	281	281	281	281
	O	-1,103	60	790	1,665	1,688	1,087	1,187	1,275	974	626	259	602
Appropriation accounts included above	O	55	57	55	55	55	55	55	55	55	55	55	55
<b>Presidio Trust</b>													
<i>Presidio Trust</i>													
<i>Federal Funds</i>													
Presidio Trust (512-00-4331):													
Borrowing authority, discretionary	303 BA	---	10	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	236	162	152	152	152	152	152	152	152	152	152	152
Outlays, discretionary	O	153	190	163	155	153	152	152	152	152	152	152	152
Presidio Trust (gross)	BA	236	172	152	152	152	152	152	152	152	152	152	152
	O	153	190	163	155	153	152	152	152	152	152	152	152
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-13	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Interest on Treasury Securities, discretionary	BA/O	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-203	-171	-161	-161	-161	-161	-161	-161	-161	-161	-161	-161
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-16	12	12	13	13	13	13	13	13	13	13	13
Total Presidio Trust	BA	-3	9	-1	---	---	---	---	---	---	---	---	---
	O	-70	15	-2	-10	-12	-13	-13	-13	-13	-13	-13	-13

**Privacy and Civil Liberties Oversight Board**

**Privacy and Civil Liberties Oversight Board**

*Federal Funds*

Salaries and Expenses (535-00-2724):

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Privacy and Civil Liberties Oversight Board</b>													
Appropriations, discretionary	054	BA	5	8	9	9	9	10	10	10	10	10	10
Outlays, discretionary		O	9	15	9	9	9	10	10	10	10	10	10
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-2	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	5	8	9	9	9	10	10	10	10	10	10
		O	7	15	9	9	9	10	10	10	10	10	10
<b>Public Buildings Reform Board</b>													
<b>Public Buildings Reform Board</b>													
<i>Federal Funds</i>													
Public Buildings Reform Board Salaries and Expenses (290-00-2860):													
Appropriations, discretionary	804	BA	---	---	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	---	3	4	4	4	4	4	4	4	4	4
<b>Public Defender Service for the District of Columbia</b>													
<b>Public Defender Service for the District of Columbia</b>													
<i>Federal Funds</i>													
Federal Payment to the District of Columbia Public Defender Service (587-00-1733):													
Appropriations, discretionary	754	BA	46	44	44	44	44	44	44	44	44	44	44
Outlays, discretionary		O	42	44	44	44	44	44	44	44	44	44	44
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Public Defender Service		BA	46	44	44	44	44	44	44	44	44	44	44
		O	41	44	44	44	44	44	44	44	44	44	44

**Payment to Puerto Rico Oversight Board**

**Puerto Rico Oversight Board**

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Payment to Puerto Rico Oversight Board</b>													
<i>Federal Funds</i>													
Payment to Puerto Rico Oversight Board (328-00-5619):													
Appropriations, mandatory	806	BA	65	58	58	58	58	58	---	---	---	---	---
Outlays, mandatory		O	65	58	58	58	58	58	---	---	---	---	---
<b>Railroad Retirement Board</b>													
<i>Federal Funds</i>													
Dual Benefits Payments Account (446-00-0111):													
Appropriations, discretionary	601	BA	18	15	12	12	12	12	12	12	12	12	12
Appropriations, mandatory		BA	1	1	1	1	1	1	---	---	---	---	---
Outlays, discretionary		O	16	15	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	1	1	1	1	1	1	---	---	---	---	---
Total Dual Benefits Payments Account		BA	19	16	13	13	13	13	12	12	12	12	12
		O	17	16	13	13	13	13	12	12	12	12	12
Federal Payments to the Railroad Retirement Accounts (446-00-0113):													
Appropriations, mandatory	601	BA	736	686	719	741	764	788	818	948	1,018	1,054	1,088
Outlays, mandatory		O	736	686	719	741	764	788	818	948	1,018	1,054	1,088
<i>Trust Funds</i>													
Railroad Unemployment Insurance Trust Fund (446-00-8051):													
Appropriations, discretionary	603	BA	17	17	17	17	17	17	17	17	17	17	17
Appropriations, mandatory		BA	92	133	123	116	115	115	117	121	124	128	131
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	15	14	15	14	14	14	15	15	15	16	16
Outlays, discretionary		O	18	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory		O	105	156	138	130	129	129	132	136	139	144	147
Railroad Unemployment Insurance Trust Fund (gross)		BA	125	164	155	147	146	146	149	153	156	161	164
		O	123	173	155	147	146	146	149	153	156	161	164
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory		BA/O	-17	-14	-15	-14	-14	-14	-15	-15	-15	-16	-16
Additional offsets against gross BA only:													
Refund, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---
Total Railroad Unemployment Insurance Trust Fund		BA	109	150	140	133	132	132	134	138	141	145	148

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Railroad Retirement Board - continued</b>													
	O	105	159	140	133	132	132	134	138	141	145	148	152
Rail Industry Pension Fund (446-00-8011):													
Appropriations, discretionary	601 BA	83	84	83	83	83	83	83	83	83	83	83	83
Appropriations, mandatory	BA	5,579	5,671	5,654	5,714	5,737	5,767	5,807	5,850	5,901	5,970	6,061	6,167
Outlays, discretionary	O	83	84	83	83	83	83	83	83	83	83	83	83
Outlays, mandatory	O	5,555	6,035	5,637	5,655	5,679	5,710	5,750	5,795	5,846	5,917	6,009	6,117
Rail Industry Pension Fund (gross)	BA	5,662	5,755	5,737	5,797	5,820	5,850	5,890	5,933	5,984	6,053	6,144	6,250
	O	5,638	6,119	5,720	5,738	5,762	5,793	5,833	5,878	5,929	6,000	6,092	6,200
Offsets against gross BA and outlays:													
Non-Federal sources, mandatory	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Refund, mandatory	BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Rail Industry Pension Fund	BA	5,662	5,755	5,737	5,797	5,820	5,850	5,890	5,933	5,984	6,053	6,144	6,250
	O	5,634	6,119	5,720	5,738	5,762	5,793	5,833	5,878	5,929	6,000	6,092	6,200
Limitation on Administration (446-00-8237):													
Spending authority from offsetting collections, discretionary	601 BA	154	147	150	150	150	150	150	150	150	150	150	150
Outlays, discretionary	O	147	177	150	150	150	150	150	150	150	150	150	150
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-156	-147	-150	-150	-150	-150	-150	-150	-150	-150	-150	-150
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administration	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-10	30	---	---	---	---	---	---	---	---	---	---
National Railroad Retirement Investment Trust (446-00-8118):													
Appropriations, mandatory	601 BA	1,853	1,890	1,589	1,935	1,580	1,599	1,540	1,487	1,337	1,127	1,006	806
Outlays, mandatory	O	1,853	1,890	1,589	1,935	1,580	1,599	1,540	1,487	1,337	1,127	1,006	806
Limitation on the Office of Inspector General (446-00-8018):													
Spending authority from offsetting collections, discretionary	601 BA	12	12	12	12	12	12	12	12	12	12	12	12
Outlays, discretionary	O	11	13	12	12	12	12	12	12	12	12	12	12
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Railroad Retirement Board - continued</b>													
Non-Federal sources, discretionary	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Offsetting collections credited to expired accounts, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on the Office of Inspector General	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	1	---	---	---	---	---	---	---	---	---	---
Railroad Social Security Equivalent Benefit Account (446-00-8010):													
Appropriations, discretionary	601 BA	33	32	31	31	31	31	31	31	31	31	31	31
Appropriations, mandatory	BA	3,297	3,340	3,461	3,569	3,695	3,825	3,954	4,126	4,273	4,401	4,531	4,663
Borrowing authority, mandatory	BA	4,241	4,327	4,385	4,456	4,500	4,532	4,554	4,530	4,536	4,562	4,589	4,623
Outlays, discretionary	O	33	32	31	31	31	31	31	31	31	31	31	31
Outlays, mandatory	O	7,516	8,235	7,846	8,025	8,195	8,357	8,503	8,648	8,797	8,948	9,104	9,268
Total Railroad Social Security Equivalent Benefit Account	BA	7,571	7,699	7,877	8,056	8,226	8,388	8,539	8,687	8,840	8,994	9,151	9,317
	O	7,549	8,267	7,877	8,056	8,226	8,388	8,534	8,679	8,828	8,979	9,135	9,299
<b>Railroad Retirement Board by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	755	702	732	754	777	801	830	960	1,030	1,066	1,100	1,138
	O	753	702	732	754	777	801	830	960	1,030	1,066	1,100	1,138
Trust Funds:													
Appropriation accounts included above	BA	15,195	15,494	15,343	15,921	15,758	15,969	16,103	16,245	16,302	16,319	16,449	16,525
	O	15,129	16,466	15,326	15,862	15,700	15,912	16,041	16,182	16,235	16,251	16,381	16,457
Deductions for offsetting receipts:													
Intrafund receipts, mandatory	601 BA/O	-6,740	-7,172	-6,540	-7,109	-6,842	-6,919	-6,845	-6,891	-6,745	-6,566	-6,500	-6,355
Non-Federal sources, net interest	909 BA/O	-610	-463	-471	-492	-508	-524	-519	-499	-475	-456	-438	-424
Total Trust Funds	BA	7,845	7,859	8,332	8,320	8,408	8,526	8,739	8,855	9,082	9,297	9,511	9,746
	O	7,779	8,831	8,315	8,261	8,350	8,469	8,677	8,792	9,015	9,229	9,443	9,678
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	601 BA/O	-736	-691	-724	-747	-770	-794	-824	-954	-1,024	-1,060	-1,094	-1,132
Total Interfunds	BA/O	-736	-691	-724	-747	-770	-794	-824	-954	-1,024	-1,060	-1,094	-1,132
<b>Total Railroad Retirement Board</b>													
Total Railroad Retirement Board	BA	7,864	7,870	8,340	8,327	8,415	8,533	8,745	8,861	9,088	9,303	9,517	9,752
	O	7,796	8,842	8,323	8,268	8,357	8,476	8,683	8,798	9,021	9,235	9,449	9,684

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019					Estimate							
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Securities and Exchange Commission</b>													
<b>Securities and Exchange Commission</b>													
<i>Federal Funds</i>													
Salaries and Expenses (449-00-0100):													
Appropriations, discretionary	376 BA	239	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,473	1,827	1,926	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895	1,895
Legislative proposal, not subject to PAYGO, discretionary	BA	---	---	---	284	222	222	222	222	222	222	222	222
Outlays, discretionary	O	1,654	1,935	2,039	1,973	1,908	1,906	1,895	1,895	1,895	1,895	1,895	1,895
Legislative proposal, not subject to PAYGO, discretionary	O	---	---	---	241	231	222	222	222	222	222	222	222
Salaries and Expenses (gross)	BA	1,712	1,827	1,926	2,179	2,117	2,117	2,117	2,117	2,117	2,117	2,117	2,117
	O	1,654	1,935	2,039	2,214	2,139	2,128	2,117	2,117	2,117	2,117	2,117	2,117
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting governmental, discretionary	BA/O	-1,474	-1,826	-1,926	-1,895	-1,895	-1,895	-1,895	-1,895	-1,895	-1,895	-1,895	-1,895
Legislative proposal, not subject to PAYGO, discretionary	BA/O	---	---	---	-284	-222	-222	-222	-222	-222	-222	-222	-222
Additional offsets against gross BA only:													
Refund, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	239	---	---	---	---	---	---	---	---	---	---	---
	O	180	108	113	35	22	11	---	---	---	---	---	---
Securities and Exchange Commission Reserve Fund (449-00-5566):													
Appropriations, mandatory	376 BA	50	50	55	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	-50	-50	-50	-50	-50	-50	-50	-50	-50
Outlays, mandatory	O	56	74	55	50	50	50	50	50	50	50	50	50
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	-17	-41	-50	-50	-50	-50	-50	-50	-50
Total Securities and Exchange Commission Reserve Fund	BA	50	50	55	---	---	---	---	---	---	---	---	---
	O	56	74	55	33	9	---	---	---	---	---	---	---
Investor Protection Fund (449-00-5567):													
Appropriations, mandatory	376 BA	165	19	62	93	93	93	93	93	93	93	93	93
Outlays, mandatory	O	142	19	62	93	93	93	93	93	93	93	93	93
<b>Securities and Exchange Commission by Fund Group</b>													
<i>Federal Funds:</i>													
Appropriation accounts included above	BA	454	69	117	93	93	93	93	93	93	93	93	93
	O	378	201	230	161	124	104	93	93	93	93	93	93



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Securities and Exchange Commission - continued</b>													
Deductions for offsetting receipts:													
Intrafund receipts, net interest	908	BA/O	-7	-10	-7	-7	-7	-7	-7	-7	-7	-7	-7
Non-Federal sources, net interest	908	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal Funds		BA	445	58	109	85	85	85	85	85	85	85	85
		O	369	190	222	153	116	96	85	85	85	85	85
<b>Total Securities and Exchange Commission</b>													
Total Securities and Exchange Commission		BA	445	58	109	85	85	85	85	85	85	85	85
		O	369	190	222	153	116	96	85	85	85	85	85
<b>Smithsonian Institution</b>													
<b>Smithsonian Institution</b>													
<i>Federal Funds</i>													
Salaries and Expenses (452-00-0100):													
Appropriations, discretionary	503	BA	740	794	820	820	820	820	820	820	820	820	820
Spending authority from offsetting collections, discretionary		BA	9	9	9	9	9	9	9	9	9	9	9
Outlays, discretionary		O	744	803	829	829	829	829	829	829	829	829	829
Salaries and Expenses (gross)		BA	749	803	829	829	829	829	829	829	829	829	829
		O	744	803	829	829	829	829	829	829	829	829	829
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Non-Federal sources, discretionary		BA/O	-1	---	---	---	---	---	---	---	---	---	---
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	740	794	820	820	820	820	820	820	820	820	820
		O	734	794	820	820	820	820	820	820	820	820	820
Facilities Capital (452-00-0103):													
Appropriations, discretionary	503	BA	304	254	290	290	290	290	290	290	290	290	290
Outlays, discretionary		O	188	371	249	306	288	290	290	290	290	290	290
Operations and Maintenance, JFK Center for the Performing Arts (452-00-0302):													
Appropriations, discretionary	503	BA	24	26	26	26	26	26	26	26	26	26	26
Outlays, discretionary		O	23	28	26	26	26	26	26	26	26	26	26

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Smithsonian Institution - continued</b>														
Capital Repair and Restoration, JFK Center for the Performing Arts (452-00-0303):														
Appropriations, discretionary	503	BA	17	18	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	13	17	15	14	14	14	14	14	14	14	14	14
Salaries and Expenses, National Gallery of Art (452-00-0200):														
Appropriations, discretionary	503	BA	144	147	147	147	147	147	147	147	147	147	147	147
Outlays, discretionary		O	136	156	150	151	147	147	147	147	147	147	147	147
Repair, Restoration, and Renovation of Buildings, National Gallery of Art (452-00-0201):														
Appropriations, discretionary	503	BA	24	26	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary		O	6	51	28	18	14	14	14	14	14	14	14	14
Salaries and Expenses, Woodrow Wilson International Center for Scholars (452-00-0400):														
Appropriations, discretionary	503	BA	12	14	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	11	13	10	8	8	8	8	8	8	8	8	8
<b>Smithsonian Institution by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	1,265	1,279	1,319	1,319	1,319	1,319	1,319	1,319	1,319	1,319	1,319	1,319
		O	1,111	1,430	1,298	1,343	1,317	1,319	1,319	1,319	1,319	1,319	1,319	1,319
<b>State Justice Institute</b>														
<b>State Justice Institute</b>														
<i>Federal Funds</i>														
Salaries and Expenses (453-00-0052):														
Appropriations, discretionary	752	BA	6	7	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary		O	4	11	7	8	8	8	8	8	8	8	8	8
<b>Surface Transportation Board</b>														
<b>Surface Transportation Board</b>														
<i>Federal Funds</i>														
Salaries and Expenses (472-00-0301):														
Appropriations, discretionary	401	BA	36	36	36	36	36	36	36	36	36	36	36	36
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	34	41	37	37	37	37	37	37	37	37	37	37
Salaries and Expenses (gross)		BA	37	37	37	37	37	37	37	37	37	37	37	37
		O	34	41	37	37	37	37	37	37	37	37	37	37

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Surface Transportation Board - continued</b>													
Offsets against gross BA and outlays:													
Non-Federal sources, discretionary	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	36	36	36	36	36	36	36	36	36	36	36	36
	O	33	40	36	36	36	36	36	36	36	36	36	36
<b>Tennessee Valley Authority</b>													
<b>Tennessee Valley Authority</b>													
<i>Federal Funds</i>													
Tennessee Valley Authority Fund (455-00-4110):													
Energy supply (subfunction 271):													
Borrowing authority, mandatory	271 BA	671	928	1,311	1,467	1,113	596	666	662	731	682	877	1,140
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	149	-283	-283	-283	-283	-283	-283	-283	-283
Spending authority from offsetting collections, mandatory	BA	48,301	47,806	46,523	46,576	46,808	46,856	46,860	46,929	47,005	47,114	47,339	47,505
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	216	4,205	-37	-37	-37	-37	-37	-37	-37	-64
Outlays, mandatory	O	46,750	48,734	47,834	48,043	47,921	47,452	47,526	47,591	47,736	47,796	48,216	48,645
Legislative proposal, subject to PAYGO, mandatory	O	---	---	216	4,354	-320	-320	-320	-320	-320	-320	-320	-347
Energy supply (gross)	BA	48,972	48,734	48,050	52,397	47,601	47,132	47,206	47,271	47,416	47,476	47,896	48,298
	O	46,750	48,734	48,050	52,397	47,601	47,132	47,206	47,271	47,416	47,476	47,896	48,298
Offsets against gross BA and outlays:													
Federal sources, mandatory	BA/O	-359	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Interest on Treasury Securities, mandatory	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Non-Federal sources, mandatory	BA/O	-47,859	-47,811	-46,285	-46,412	-46,482	-46,477	-46,446	-46,222	-46,495	-46,376	-46,712	-46,818
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	---	-9,351	237	237	237	237	237	237	237	237
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, mandatory	BA	-82	72	---	---	---	---	---	---	---	---	---	---
Total Energy supply (subfunction 271)	BA	671	-1,005	-235	-5,366	-644	-1,108	-1,003	-714	-842	-663	-579	-283
	O	-1,469	-1,077	-235	-5,366	-644	-1,108	-1,003	-714	-842	-663	-579	-283
<b>U.S. Agency for Global Media</b>													
<b>U.S. Agency for Global Media</b>													
<i>Federal Funds</i>													
International Broadcasting Operations (514-00-0206):													
Appropriations, discretionary	154 BA	798	799	633	633	633	633	633	633	633	633	633	633

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>U.S. Agency for Global Media - continued</b>													
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	812	838	663	638	636	636	636	636	636	636	636	636
International Broadcasting Operations (gross)	BA	801	802	636	636	636	636	636	636	636	636	636	636
	O	812	838	663	638	636	636	636	636	636	636	636	636
Offsets against gross BA and outlays:													
Federal sources, discretionary	BA/O	-4	-8	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary	BA	2	5	4	5	5	5	5	4	4	4	4	4
Total International Broadcasting Operations	BA	798	799	633	634	634	634	634	633	633	633	633	633
	O	808	830	656	631	629	629	629	629	629	629	629	629
Broadcasting Capital Improvements (514-00-0204):													
Appropriations, discretionary	154 BA	10	12	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	5	12	10	8	6	6	6	6	6	6	6	6
<b>U.S. Agency for Global Media by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	808	811	638	639	639	639	639	638	638	638	638	638
	O	813	842	666	639	635	635	635	635	635	635	635	635
<b>United States Court of Appeals for Veterans Claims</b>													
<b>United States Court of Appeals for Veterans Claims</b>													
<i>Federal Funds</i>													
Salaries and Expenses (345-00-0300):													
Appropriations, discretionary	705 BA	35	35	39	39	39	39	39	39	39	39	39	39
Outlays, discretionary	O	33	36	38	39	39	39	39	39	39	39	39	39
<i>Trust Funds</i>													
Court of Appeals for Veterans Claims Retirement Fund (345-00-8290):													
Appropriations, mandatory	705 BA	4	3	4	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	3	4	1	1	1	1	---	---	---	---	---
<b>Total United States Court of Appeals for Veterans Claims</b>													
Total United States Court of Appeals for Veterans Claims	BA	39	38	43	40	40	40	40	40	40	40	40	40
Claims	O	35	39	42	40	40	40	40	39	39	39	39	39

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>United States Enrichment Corporation Fund</b>													
<b>United States Enrichment Corporation Fund</b>													
<i>Federal Funds</i>													
United States Enrichment Corporation Fund (486-00-4054):													
Offsets against gross BA and outlays:													
Interest on Treasury Securities, mandatory	271	BA/O	-25	-25	---	---	---	---	---	---	---	---	---
Total United States Enrichment Corporation Fund		BA	-25	-25	---	---	---	---	---	---	---	---	---
		O	-25	-25	---	---	---	---	---	---	---	---	---
<b>United States Holocaust Memorial Museum</b>													
<b>United States Holocaust Memorial Museum</b>													
<i>Federal Funds</i>													
Holocaust Memorial Museum (456-00-3300):													
Appropriations, discretionary	503	BA	59	60	60	60	60	60	60	60	60	60	60
Outlays, discretionary		O	53	61	59	60	60	60	60	60	60	60	60
<b>United States Institute of Peace</b>													
<b>United States Institute of Peace</b>													
<i>Federal Funds</i>													
United States Institute of Peace (458-00-1300):													
Appropriations, discretionary	153	BA	39	45	16	16	16	16	16	16	16	16	16
Spending authority from offsetting collections, discretionary		BA	78	10	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	64	60	34	17	17	17	17	17	17	17	17
United States Institute of Peace (gross)		BA	117	55	17	17	17	17	17	17	17	17	17
		O	64	60	34	17	17	17	17	17	17	17	17
Offsets against gross BA and outlays:													
Federal sources, discretionary		BA/O	-28	-10	---	---	---	---	---	---	---	---	---
Non-Federal sources, discretionary		BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1
Additional offsets against gross BA only:													
Change in uncollected customer payments from Federal sources, discretionary		BA	-59	---	---	---	---	---	---	---	---	---	---
Offsetting collections credited to expired accounts, discretionary		BA	9	---	---	---	---	---	---	---	---	---	---
Total United States Institute of Peace		BA	39	45	16	16	16	16	16	16	16	16	16
		O	36	50	33	16	16	16	16	16	16	16	16

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>United States Interagency Council on Homelessness</b>														
<b>United States Interagency Council on Homelessness</b>														
<i>Federal Funds</i>														
Operating Expenses (376-00-1300):														
Appropriations, discretionary	808	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
<b>Vietnam Education Foundation</b>														
<b>Vietnam Education Foundation by Fund Group</b>														
Federal Funds:														
Deductions for offsetting receipts:														
Intrafund receipts, mandatory	154	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Federal Funds		BA	-4	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
<b>Affordable Housing Program</b>														
<b>Affordable Housing Program</b>														
<i>Federal Funds</i>														
Affordable Housing Program (530-00-5528):														
Appropriations, mandatory	604	BA	352	331	352	352	352	352	352	352	352	352	352	352
Outlays, mandatory		O	352	331	352	352	352	352	352	352	352	352	352	352
<b>Corporation for Travel Promotion</b>														
<b>Corporation for Travel Promotion</b>														
<i>Federal Funds</i>														
Travel Promotion Fund (580-00-5585):														
Appropriations, mandatory	376	BA	94	94	100	100	100	100	100	100	100	---	---	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	-100	-100	-100	-100	-100	-100	-100	---	---	---
Outlays, mandatory		O	93	95	100	100	100	100	100	100	100	---	---	---
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-100	-100	-100	-100	-100	-100	-100	---	---	---
Total Travel Promotion Fund		BA	94	94	---	---	---	---	---	---	---	---	---	---
		O	93	95	---	---	---	---	---	---	---	---	---	---
<b>Electric Reliability Organization</b>														
<b>Electric Reliability Organization</b>														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Electric Reliability Organization</b>														
<i>Federal Funds</i>														
Electric Reliability Organization (531-00-5522):														
Appropriations, mandatory	276	BA	100	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory		O	100	100	100	100	100	100	100	100	100	100	100	100
<b>Federal Retirement Thrift Investment Board</b>														
<b>Federal Retirement Thrift Investment Board</b>														
<i>Federal Funds</i>														
Program Expenses (369-00-5290):														
Appropriations, mandatory	602	BA	361	386	434	465	497	532	535	538	541	544	547	550
Outlays, mandatory		O	350	386	434	465	497	532	535	538	541	544	547	550
<b>Federal Retirement Thrift Investment Board by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	361	386	434	465	497	532	535	538	541	544	547	550
		O	350	386	434	465	497	532	535	538	541	544	547	550
Deductions for offsetting receipts:														
Non-Federal sources, mandatory	602	BA/O	-361	-386	-434	-465	-497	-532	-535	-538	-541	-544	-547	-550
Total Federal Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	---	---	---	---	---	---	---	---	---	---	---
<b>Total Federal Retirement Thrift Investment Board</b>														
Total Federal Retirement Thrift Investment Board		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	---	---	---	---	---	---	---	---	---	---	---
<b>Medical Center Research Organizations</b>														
<b>Medical Center Research Organizations</b>														
<i>Federal Funds</i>														
Medical Center Research Organizations (185-00-4026):														
Spending authority from offsetting collections, mandatory	703	BA	242	246	253	257	260	264	267	270	273	276	279	282
Outlays, mandatory		O	---	472	253	257	260	264	267	270	273	276	279	282
Offsets against gross BA and outlays:														
Federal sources, mandatory		BA/O	-242	-246	-253	-257	-260	-264	-267	-270	-273	-276	-279	-282
Total Medical Center Research Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-242	226	---	---	---	---	---	---	---	---	---	---

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>National Association of Registered Agents and Brokers</b>														
<b>National Association of Registered Agents and Brokers</b>														
<i>Federal Funds</i>														
National Association of Registered Agents and Brokers (543-00-5743):														
Appropriations, mandatory	376	BA	---	2	2	56	57	59	61	64	67	69	69	72
Outlays, mandatory		O	---	2	2	56	57	59	61	64	67	69	69	72
<b>National Oilheat Research Alliance</b>														
<b>National Oilheat Research Alliance</b>														
<i>Federal Funds</i>														
National Oilheat Research Alliance (544-00-5643):														
Appropriations, mandatory	276	BA	7	7	7	6	6	6	6	6	6	10	---	---
Outlays, mandatory		O	7	7	7	6	6	6	6	6	6	10	---	---
<b>Public Company Accounting Oversight Board</b>														
<b>Public Company Accounting Oversight Board</b>														
<i>Federal Funds</i>														
Public Company Accounting Oversight Board (526-00-5376):														
Appropriations, discretionary	376	BA	2	3	-5	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	268	274	284	294	304	314	325	336	348	360	372	385
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	-294	-304	-314	-325	-336	-348	-360	-372	-385
Outlays, discretionary		O	2	2	1	2	3	3	3	3	3	3	3	3
Outlays, mandatory		O	266	287	283	294	304	314	325	336	348	360	372	385
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	-294	-304	-314	-325	-336	-348	-360	-372	-385
Total Public Company Accounting Oversight Board		BA	270	277	279	3	3	3	3	3	3	3	3	3
		O	268	289	284	2	3	3	3	3	3	3	3	3
<b>Public Company Accounting Oversight Board by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	270	277	279	3	3	3	3	3	3	3	3	3
		O	268	289	284	2	3	3	3	3	3	3	3	3
Deductions for offsetting receipts:														
Offsetting governmental, discretionary	376	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Non-Federal sources, net interest	908	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Legislative proposal, not subject to PAYGO, net interest	908	BA/O	---	---	---	3	3	3	3	3	3	3	3	3
Total Federal Funds		BA	266	271	273	---	---	---	---	---	---	---	---	---



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Public Company Accounting Oversight Board - continued</b>														
	O		264	283	278	-1	---	---	---	---	---	---	---	
<b>Total Public Company Accounting Oversight Board</b>														
Total Public Company Accounting Oversight Board	BA		266	271	273	---	---	---	---	---	---	---	---	
	O		264	283	278	-1	---	---	---	---	---	---	---	
<b>Securities Investor Protection Corporation</b>														
<b>Securities Investor Protection Corporation</b>														
<i>Federal Funds</i>														
Securities Investor Protection Corporation (576-00-5600):														
Appropriations, mandatory	376	BA	151	193	195	179	138	104	88	78	73	57	42	43
Outlays, mandatory		O	151	193	195	179	138	104	88	78	73	57	42	43
<b>Securities Investor Protection Corporation by Fund Group</b>														
Federal Funds:														
Appropriation accounts included above		BA	151	193	195	179	138	104	88	78	73	57	42	43
		O	151	193	195	179	138	104	88	78	73	57	42	43
Deductions for offsetting receipts:														
Non-Federal sources, net interest	908	BA/O	-73	-68	-73	-81	-79	-80	-85	-96	-99	-93	-103	-112
Total Federal Funds		BA	78	125	122	98	59	24	3	-18	-26	-36	-61	-69
		O	78	125	122	98	59	24	3	-18	-26	-36	-61	-69
<b>Total Securities Investor Protection Corporation</b>														
Total Securities Investor Protection Corporation		BA	78	125	122	98	59	24	3	-18	-26	-36	-61	-69
		O	78	125	122	98	59	24	3	-18	-26	-36	-61	-69
<b>Standard Setting Body</b>														
<b>Standard Setting Body</b>														
<i>Federal Funds</i>														
Payment to Standard Setting Body (527-00-5377):														
Appropriations, mandatory	376	BA	29	30	31	32	33	34	36	37	38	39	41	42
Outlays, mandatory		O	29	30	31	32	33	34	36	37	38	39	41	42
<b>United Mine Workers of America Benefit Funds</b>														
<b>United Mine Workers of America Benefit Funds</b>														
<i>Trust Funds</i>														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>United Mine Workers of America Benefit Funds</b>														
United Mine Workers of America Combined Benefit Fund (476-00-8295):														
Appropriations, mandatory	551	BA	59	62	59	55	51	47	44	41	38	36	34	32
Outlays, mandatory		O	59	62	59	55	51	47	44	41	38	36	34	32
United Mine Workers of America 1992 Benefit Plan (476-00-8260):														
Appropriations, mandatory	551	BA	45	50	62	61	59	57	55	53	51	49	48	46
Outlays, mandatory		O	45	50	62	61	59	57	55	53	51	49	48	46
United Mine Workers of America 1993 Benefit Plan (476-00-8535):														
Appropriations, mandatory	551	BA	193	262	296	295	296	298	300	300	300	301	302	302
Outlays, mandatory		O	193	262	296	295	296	298	300	300	300	301	302	302
United Mine Workers of America Pension Funds (476-00-8553):														
Appropriations, mandatory	601	BA	---	1,601	329	338	387	389	395	401	405	406	405	406
Outlays, mandatory		O	---	1,601	329	338	387	389	395	401	405	406	405	406
<b>United Mine Workers of America Benefit Funds by Fund Group</b>														
Trust Funds:														
Appropriation accounts included above		BA	297	1,975	746	749	793	791	794	795	794	792	789	786
		O	297	1,975	746	749	793	791	794	795	794	792	789	786
Interfunds:														
Deductions for offsetting receipts:														
Interfund transactions, mandatory	551	BA/O	-279	-362	-407	-402	-399	-396	-392	-388	-384	-382	-380	-376
Interfund transactions, mandatory	601	BA/O	---	-1,601	-329	-338	-387	-389	-395	-401	-405	-406	-405	-406
Total Interfunds		BA/O	-279	-1,963	-736	-740	-786	-785	-787	-789	-789	-788	-785	-782
<b>Total United Mine Workers of America Benefit Funds</b>														
Total United Mine Workers of America Benefit Funds		BA	18	12	10	9	7	6	7	6	5	4	4	4
		O	18	12	10	9	7	6	7	6	5	4	4	4

**Allowances**

**Allowances**  
*Federal Funds*

Reductions for Joint Committee Enforcement (Nondefense) (900-05-9022):

Medicare (subfunction 571):

Appropriations, mandatory	571	BA	---	---	-8,090	-17,039	-18,271	-18,991	-20,443	-22,353	-24,008	-26,482	-42,101	---
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	14,024	-29,561
Outlays, mandatory		O	---	---	-6,067	-16,824	-18,177	-18,904	-20,167	-22,152	-23,796	-26,075	-38,602	-7,012

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019 Actual	Estimate										
			2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Allowances - continued</b>													
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	---	---	---	10,518	-22,171
Total Medicare	BA	---	---	-8,090	-17,039	-18,271	-18,991	-20,443	-22,353	-24,008	-26,482	-28,077	-29,561
	O	---	---	-6,067	-16,824	-18,177	-18,904	-20,167	-22,152	-23,796	-26,075	-28,084	-29,183
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):													
Appropriations, mandatory	922 BA	---	---	-8,030	-7,841	-8,122	-8,284	-8,607	-8,578	-8,639	-8,744	-8,887	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	-8,999
Outlays, mandatory	O	---	---	-3,935	-4,661	-6,436	-8,234	-8,363	-8,527	-8,573	-8,685	-8,818	-3,911
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	---	---	---	---	-5,029
Total Reductions for Joint Committee Enforcement (Nondefense)	BA	---	---	-8,030	-7,841	-8,122	-8,284	-8,607	-8,578	-8,639	-8,744	-8,887	-8,999
	O	---	---	-3,935	-4,661	-6,436	-8,234	-8,363	-8,527	-8,573	-8,685	-8,818	-8,940
Total Reductions for Joint Committee Enforcement (Nondefense)	BA	---	---	-16,120	-24,880	-26,393	-27,275	-29,050	-30,931	-32,647	-35,226	-36,964	-38,560
	O	---	---	-10,002	-21,485	-24,613	-27,138	-28,530	-30,679	-32,369	-34,760	-36,902	-38,123
Reductions for Joint Committee Enforcement (Defense) (900-05-9015):													
Department of Defense-Military (subfunction 051):													
Appropriations, mandatory	051 BA	---	---	-919	-972	-981	-995	-1,008	-1,024	-1,044	-1,065	-1,086	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	-1,108
Outlays, mandatory	O	---	---	-894	-954	-971	-993	-1,007	-1,023	-1,043	-1,064	-1,085	-25
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	---	---	---	---	-1,082
Total Department of Defense-Military	BA	---	---	-919	-972	-981	-995	-1,008	-1,024	-1,044	-1,065	-1,086	-1,108
	O	---	---	-894	-954	-971	-993	-1,007	-1,023	-1,043	-1,064	-1,085	-1,107
Atomic energy defense activities (subfunction 053):													
Appropriations, mandatory	053 BA	---	---	-17	-17	-17	-17	-18	-18	-18	-18	-19	---
Legislative proposal, subject to PAYGO, mandatory	BA	---	---	---	---	---	---	---	---	---	---	---	-19
Outlays, mandatory	O	---	---	-16	-15	-17	-17	-17	-17	-18	-18	-18	-1
Legislative proposal, subject to PAYGO, mandatory	O	---	---	---	---	---	---	---	---	---	---	---	-17
Total Atomic energy defense activities	BA	---	---	-17	-17	-17	-17	-18	-18	-18	-18	-19	-19
	O	---	---	-16	-15	-17	-17	-17	-17	-18	-18	-18	-18
Total Reductions for Joint Committee Enforcement (Defense)	BA	---	---	-936	-989	-998	-1,012	-1,026	-1,042	-1,062	-1,083	-1,105	-1,127
	O	---	---	-910	-969	-988	-1,010	-1,024	-1,040	-1,061	-1,082	-1,103	-1,125
Federal Employer Share Cost Reduction (900-05-9017):													
Appropriations, discretionary	924 BA	---	---	---	-6,304	-7,445	-8,537	-9,555	-9,973	-10,245	-10,412	-9,951	-9,505
Outlays, discretionary	O	---	---	---	-6,304	-7,445	-8,537	-9,555	-9,973	-10,245	-10,412	-9,951	-9,505

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate											
	Actual		2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>Allowances - continued</b>														
Sequestration Pop-up and Interfunds (900-05-9041):														
Department of Defense-Military (subfunction 051):														
Appropriations, mandatory	051	BA	---	---	880	944	963	984	1,004	1,024	1,044	1,065	1,086	39
Legislative proposal, subject to PAYGO, mandatory		BA	---	---	---	---	---	---	---	---	---	---	---	1,069
Outlays, mandatory		O	---	---	880	919	946	975	1,004	1,024	1,044	1,065	1,086	39
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	---	---	---	---	---	---	---	1,069
Total Department of Defense-Military		BA	---	---	880	944	963	984	1,004	1,024	1,044	1,065	1,086	1,108
		O	---	---	880	919	946	975	1,004	1,024	1,044	1,065	1,086	1,108
Reductions for Joint Committee Enforcement (Nondefense) (subfunction 922):														
Appropriations, mandatory	922	BA	---	---	---	1,582	1,306	1,410	1,422	1,438	1,430	1,426	1,425	1,423
Outlays, mandatory		O	---	---	---	1,056	1,177	1,262	1,378	1,331	1,345	1,361	1,367	1,375
Total Sequestration Pop-up and Interfunds		BA	---	---	880	2,526	2,269	2,394	2,426	2,462	2,474	2,491	2,511	2,531
		O	---	---	880	1,975	2,123	2,237	2,382	2,355	2,389	2,426	2,453	2,483
Infrastructure Initiative (900-05-9046):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	923	BA	---	---	189,990	---	---	---	---	---	---	---	---	---
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	4,750	23,749	37,998	47,498	37,998	18,999	9,500	4,749	4,749	---
Allowance for Implementation of United States-Mexico-Canada Agreement (900-05-9049):														
Appropriations, discretionary														
Supplemental proposal, discretionary	925	BA	---	843	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary														
Supplemental proposal, discretionary		O	---	322	230	199	72	20	---	---	---	---	---	---
Adjustment for Budget Control Act Caps (Non-Security) (900-05-9008):														
Appropriations, discretionary	924	BA	---	---	7	-32,293	-43,885	-56,413	-68,058	-79,878	-90,632	-102,535	-115,290	-129,454
Outlays, discretionary		O	---	---	4	-19,051	-34,288	-47,600	-59,740	-71,701	-82,959	-94,563	-106,874	-120,298
Adjustment to Certain Accounts (900-05-9034):														
Appropriations, discretionary	924	BA	---	---	-846	-846	-846	-846	-846	-846	-846	-846	-846	-846
Outlays, discretionary		O	---	---	-761	-837	-844	-846	-846	-846	-846	-846	-846	-846
Adjusted Baseline Revised BCA Caps (900-05-9001):														
Defense-related activities (subfunction 054):														
Appropriations, discretionary	054	BA	---	---	6	1,077	1,155	908	1,355	1,355	1,355	1,355	1,355	1,355
Outlays, discretionary		O	---	---	3	626	929	907	1,157	1,265	1,310	1,329	1,336	1,339
Health Reform Vision Allowance (900-05-9043):														

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code			2019	Estimate										
			Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Allowances - continued</b>														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	---	---	-2,000	-7,000	-9,000	-11,000	-13,000	-16,000	-20,000	-22,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-2,000	-7,000	-9,000	-11,000	-13,000	-16,000	-20,000	-22,000
Reducing Improper Payments Government-wide (900-05-9044):														
Appropriations, mandatory														
Legislative proposal, not subject to PAYGO, mandatory	928	BA	---	---	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Outlays, mandatory														
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Disability Insurance Reforms (900-05-9047):														
Appropriations, mandatory	927	BA	---	---	---	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Legislative proposal, not subject to PAYGO, mandatory		BA	---	---	100	100	100	100	100	-2,388	-4,958	-9,045	-12,914	-17,776
Outlays, mandatory		O	---	---	---	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Legislative proposal, not subject to PAYGO, mandatory		O	---	---	100	100	100	100	100	-2,388	-4,958	-9,045	-12,914	-17,776
Total Disability Insurance Reforms		BA	---	---	100	-400	-700	-1,000	-1,000	-3,888	-6,458	-10,545	-14,414	-19,276
		O	---	---	100	-400	-700	-1,000	-1,000	-3,888	-6,458	-10,545	-14,414	-19,276
Federal Contributions (agency Accrual Payments) (900-05-9087):														
Appropriations, discretionary														
Legislative proposal, not subject to PAYGO, discretionary	551	BA	---	---	---	400	414	430	446	462	479	497	515	533
Outlays, discretionary														
Legislative proposal, not subject to PAYGO, discretionary		O	---	---	---	400	414	430	446	462	479	497	515	533
Enact Comprehensive Drug Pricing Reform (900-05-9088):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	551	BA	---	---	-1,400	-5,100	-6,000	-12,000	-12,000	-17,500	-18,000	-21,000	-21,000	-21,000
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	-1,400	-5,100	-6,000	-12,000	-12,000	-17,500	-18,000	-21,000	-21,000	-21,000
Work Incentives (900-05-9089):														
Appropriations, mandatory														
Legislative proposal, subject to PAYGO, mandatory	927	BA	---	---	---	---	-103	22	171	353	523	688	863	1,044
Outlays, mandatory														
Legislative proposal, subject to PAYGO, mandatory		O	---	---	---	---	-103	22	171	353	523	688	863	1,044
Spectrum Relocation Fund (900-05-9032):														
Appropriations, mandatory	926	BA	---	42	223	---	---	82	88	142	179	168	703	900

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code		2019	Estimate										
		Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>Allowances - continued</b>													
Outlays, mandatory	O	---	42	223	---	---	82	88	142	179	168	703	900
<b>Allowances by Fund Group</b>													
Federal Funds:													
Appropriation accounts included above	BA	---	885	171,651	-67,104	-84,869	-110,626	-126,471	-150,727	-168,344	-192,954	-214,150	-235,995
	O	---	364	-7,136	-27,492	-35,782	-54,314	-79,875	-123,494	-151,022	-179,857	-200,998	-226,464
<b>Undistributed Offsetting Receipts</b>													
<b>Undistributed Offsetting Receipts by Fund Group</b>													
Interfunds:													
Deductions for offsetting receipts:													
Interfund transactions, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO, mandatory	372 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Total Interfunds	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
<b>TOTAL FEDERAL GOVERNMENT</b>													
<b>ON-BUDGET AND OFF-BUDGET TOTALS</b>													
<b>On-Budget Accounts</b>													
Federal Funds:													
Appropriation accounts included above	BA	3,633,796	3,792,673	3,864,522	3,648,765	3,740,788	3,818,452	3,939,344	4,068,212	4,120,524	4,261,711	4,450,595	4,524,248
	O	3,415,729	3,690,662	3,667,241	3,722,076	3,777,408	3,840,151	3,944,742	4,057,601	4,097,999	4,248,472	4,405,883	4,496,241
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-1,470	-1,395	-1,406	-1,238	-1,249	-1,257	-1,264	-1,272	-1,279	-1,287	-1,294	-1,302
Intrafund receipts, discretionary	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Non-Federal sources, discretionary	BA/O	-9,292	-10,468	-11,074	-10,363	-10,584	-10,606	-10,601	-10,608	-10,644	-10,641	-10,620	-10,656
Offsetting governmental, mandatory	BA/O	-10,123	-11,740	-12,127	-12,494	-12,883	-13,243	-13,620	-13,948	-14,335	-13,023	-13,160	-7,673
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-1,196	-1,229	-1,305	-1,327	-1,434	-1,467	-1,579	-1,615	-1,691	-7,734
Intrafund receipts, mandatory	BA/O	-7,674	-9,115	-9,231	-9,498	-10,340	-9,903	-9,881	-10,208	-10,230	-10,156	-10,458	-10,706
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-2,041	-2,041	-2,041	-2,041	-2,041	-2,041	-2,041	-2,041	-2,041	-2,041
Non-Federal sources, mandatory	BA/O	-60,235	-46,376	-31,567	-46,198	-46,647	-45,985	-44,857	-43,437	-43,186	-41,222	-41,111	-41,570
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	-251	-488	-302	-308	-310	-315	-320	-326	-332	-339

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>ON-BUDGET AND OFF-BUDGET TOTALS - continued</b>													
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-5,376	-10,681	-13,425	-14,389	-14,642	-14,762	-14,300	-13,648	-13,584	-13,216
Offsetting governmental, net interest	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Intrafund receipts, net interest	BA/O	-17,165	-16,715	-17,519	-17,837	-19,104	-20,540	-20,956	-18,750	-21,559	-22,541	-22,383	-23,985
Legislative proposal, not subject to PAYGO, net interest	BA/O	---	---	---	92	-11	19	12	3	-7	-61	-85	-111
Non-Federal sources, net interest	BA/O	-43,825	-53,979	-54,004	-48,523	-49,660	-50,664	-51,582	-52,369	-53,088	-53,713	-54,405	-55,099
Legislative proposal, not subject to PAYGO, net interest	BA/O	---	---	---	5	5	5	5	5	5	5	5	5
Undistributed by agency:													
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-7,763	-8,052	-8,622	-9,097	-9,564	-10,065	-10,588	-11,122	-11,682	-12,272	-12,882	-13,524
Legislative proposal, not subject to PAYGO, mandatory	951 BA/O	---	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO, mandatory	951 BA/O	---	-2,209	-3,798	-3,991	-4,195	-4,409	-4,634	-4,870	-5,118	-5,379	-5,654	-5,942
Rents and royalties on the Outer Continental Shelf, mandatory	953 BA/O	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
Other undistributed offsetting receipts, mandatory	959 BA/O	-1	-3,133	-18,720	-33	-68	-68	-5,608	-8	-8	-8	-8	-8
Legislative proposal, subject to PAYGO, mandatory	959 BA/O	---	---	-278	-382	-355	-510	-565	-570	-570	-580	-580	-1,585
Total Federal Funds	BA	3,470,018	3,624,586	3,682,241	3,470,093	3,553,991	3,627,718	3,741,066	3,876,537	3,924,449	4,066,839	4,253,774	4,322,047
	O	3,251,951	3,522,575	3,484,960	3,543,404	3,590,611	3,649,417	3,746,464	3,865,926	3,901,924	4,053,600	4,209,062	4,294,040
Trust Funds:													
Appropriation accounts included above	BA	1,127,511	1,188,780	1,236,762	1,322,664	1,358,663	1,393,156	1,519,557	1,610,395	1,707,362	1,893,719	1,883,168	2,058,472
	O	1,093,450	1,177,238	1,228,806	1,308,819	1,337,014	1,364,916	1,493,800	1,581,865	1,676,927	1,868,569	1,843,452	2,022,703
Deductions for offsetting receipts:													
Distributed by agency above:													
Offsetting governmental, discretionary	BA/O	-15	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16	-16
Intrafund receipts, mandatory	BA/O	-6,887	-7,173	-6,541	-7,110	-6,843	-6,920	-6,846	-6,892	-6,746	-6,567	-6,501	-6,356
Non-Federal sources, mandatory	BA/O	-167,178	-193,418	-198,282	-205,877	-217,585	-231,646	-247,599	-265,307	-285,970	-308,967	-332,058	-360,252
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	3,095	5,351	6,266	7,405	8,612	9,666	10,704	11,798	12,652	13,818
Non-Federal sources, net interest	BA/O	-625	-487	-495	-511	-527	-543	-538	-518	-495	-476	-458	-444
Undistributed by agency:													
Other undistributed offsetting receipts, mandatory	959 BA/O	-1,155	---	---	---	---	---	---	---	---	---	---	---
Total Trust Funds	BA	951,651	987,686	1,034,523	1,114,501	1,139,958	1,161,436	1,273,170	1,347,328	1,424,839	1,589,491	1,556,787	1,705,222
	O	917,590	976,144	1,026,567	1,100,656	1,118,309	1,133,196	1,247,413	1,318,798	1,394,404	1,564,341	1,517,071	1,669,453
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, discretionary	BA/O	-1,837	-1,712	-980	-980	-980	-980	-980	-980	-980	-980	-980	-980
Interfund transactions, mandatory	BA/O	-493,899	-528,714	-559,165	-593,740	-628,773	-669,517	-714,105	-766,886	-712,793	-772,008	-831,763	-899,750

**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019			Estimate									
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>ON-BUDGET AND OFF-BUDGET TOTALS - continued</b>													
Legislative proposal, not subject to PAYGO, mandatory	BA/O	---	---	7,383	13,354	15,784	18,968	22,423	25,449	28,397	31,493	-33,869	37,200
Legislative proposal, subject to PAYGO, mandatory	BA/O	---	---	-2	-702	-867	-850	-1,376	-1,868	-2,040	-2,016	-1,989	-1,978
Interfund transactions, net interest	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Undistributed by agency:													
Interest received by on-budget trust funds, net interest	902 BA/O	-67,110	-66,542	-64,637	-68,335	-70,158	-74,233	-76,818	-73,855	-90,191	-94,121	-91,882	-96,594
Legislative proposal, not subject to PAYGO, net interest	902 BA/O	---	---	-247	-981	-1,880	-2,910	-4,074	-5,743	-7,420	-9,343	-11,737	-14,198
Employer share, employee retirement (on-budget), mandatory	951 BA/O	-64,993	-71,802	-81,813	-81,793	-81,270	-83,027	-84,792	-86,558	-88,341	-90,180	-91,941	-90,276
Legislative proposal, not subject to PAYGO, mandatory	951 BA/O	---	---	---	10,705	13,192	16,033	18,781	20,678	22,424	23,925	24,194	24,457
Legislative proposal, subject to PAYGO, mandatory	951 BA/O	---	---	-948	-1,096	-2,546	-2,944	-2,789	-2,661	-2,554	-2,608	-2,661	-2,713
Total Interfunds	BA/O	-627,842	-668,770	-700,409	-723,568	-757,498	-799,460	-843,730	-892,424	-853,498	-915,838	-1,042,628	-1,044,832
Total On-Budget Accounts:													
As shown in detail above	BA	3,793,827	3,943,502	4,016,355	3,861,026	3,936,451	3,989,694	4,170,506	4,331,441	4,495,790	4,740,492	4,767,933	4,982,437
	O	3,541,699	3,829,949	3,811,118	3,920,492	3,951,422	3,983,153	4,150,147	4,292,300	4,442,830	4,702,103	4,683,505	4,918,661
<b>Off-Budget Accounts</b>													
Federal Funds:													
Appropriation accounts included above	BA	-57	265	281	281	281	281	281	281	281	281	281	281
	O	-1,103	60	790	1,665	1,688	1,087	1,187	1,275	974	626	259	602
Total Federal Funds	BA	-57	265	281	281	281	281	281	281	281	281	281	281
	O	-1,103	60	790	1,665	1,688	1,087	1,187	1,275	974	626	259	602
Trust Funds:													
Appropriation accounts included above	BA	1,047,151	1,102,201	1,161,835	1,227,456	1,297,565	1,373,055	1,452,161	1,535,751	1,624,594	1,719,624	1,818,126	1,920,146
	O	1,044,537	1,097,303	1,156,261	1,221,995	1,291,599	1,366,484	1,445,309	1,528,512	1,616,882	1,711,587	1,809,815	1,911,511
Deductions for offsetting receipts:													
Distributed by agency above:													
Non-Federal sources, mandatory	BA/O	-127	-127	-128	-128	-129	-130	-131	-132	-133	-133	-134	-135
Total Trust Funds	BA	1,047,024	1,102,074	1,161,707	1,227,328	1,297,436	1,372,925	1,452,030	1,535,619	1,624,461	1,719,491	1,817,992	1,920,011
	O	1,044,410	1,097,176	1,156,133	1,221,867	1,291,470	1,366,354	1,445,178	1,528,380	1,616,749	1,711,454	1,809,681	1,911,376
Interfunds:													
Deductions for offsetting receipts:													
Distributed by agency above:													
Interfund transactions, mandatory	BA/O	-36,131	-39,276	-43,134	-46,902	-50,890	-55,261	-60,222	-73,146	-82,007	-88,908	-96,165	-103,957
Undistributed by agency:													
Interest received by off-budget trust funds, net interest	903 BA/O	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351



**TABLE 25-1. FEDERAL BUDGET BY AGENCY AND ACCOUNT, FY2021 PRESIDENT'S BUDGET POLICY**  
(In millions of dollars)

Account and Subfunction Code	2019		Estimate										
	Actual	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	
<b>ON-BUDGET AND OFF-BUDGET TOTALS - continued</b>													
Employer share, employee retirement (off-budget), mandatory	952 BA/O	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
Total Interfunds	BA/O	-136,690	-137,439	-138,682	-138,606	-139,249	-142,129	-145,733	-158,801	-169,708	-177,754	-184,282	-191,660
Total Off-Budget Accounts:													
As shown in detail above	BA	910,277	964,900	1,023,306	1,089,003	1,158,468	1,231,077	1,306,578	1,377,099	1,455,034	1,542,018	1,633,991	1,728,632
	O	906,617	959,797	1,018,241	1,084,926	1,153,909	1,225,312	1,300,632	1,370,854	1,448,015	1,534,326	1,625,658	1,720,318
<b>TOTALS BY TYPE OF TRANSMITTAL</b>													
Enacted/requested:													
BA	BA	4,704,104	4,908,037	4,798,491	5,006,017	5,181,114	5,359,398	5,654,692	5,916,211	6,155,854	6,510,965	6,632,841	7,016,819
O	O	4,448,316	4,790,866	4,829,209	5,037,544	5,161,105	5,304,665	5,595,025	5,871,431	6,105,756	6,483,772	6,566,425	6,964,634
Overseas contingency operations:													
BA	BA	---	---	69,000	20,000	20,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
O	O	---	---	39,897	29,713	23,253	15,199	12,521	10,629	10,147	9,982	9,956	9,951
Amounts included in the adjusted baseline:													
BA	BA	---	---	---	---	---	---	---	239	15,691	15,825	16,733	16,962
O	O	---	---	---	---	---	---	---	239	15,691	15,825	16,733	16,962
Supplemental proposal:													
BA	BA	---	843	---	---	---	---	---	---	---	---	---	---
O	O	---	322	230	199	72	20	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO:													
BA	BA	---	---	17,660	42,558	47,334	51,958	56,398	57,985	60,003	60,486	60,161	58,947
O	O	---	---	3,426	30,222	40,239	44,784	48,416	48,937	49,384	48,159	46,001	43,595
Legislative proposal, subject to PAYGO:													
BA	BA	---	-478	154,510	-118,546	-153,529	-200,585	-244,006	-275,895	-290,724	-314,766	-317,811	-391,659
O	O	---	-1,442	-43,403	-92,260	-119,338	-156,203	-205,183	-268,082	-290,133	-321,309	-329,952	-396,163
<b>TOTAL FEDERAL GOVERNMENT</b>													
Total Federal Government	BA	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084	5,708,540	5,950,824	6,282,510	6,401,924	6,711,069
	O	4,448,316	4,789,746	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779	5,663,154	5,890,845	6,236,429	6,309,163	6,638,979