

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
050 National Defense:												
Discretionary:												
051 Department of Defense-Military:												
Military personnel	149,384	154,752	163,498	166,936	172,066	177,247	182,151	182,665	183,203	183,767	184,361	184,985
Operation and maintenance	281,802	289,599	288,922	299,503	302,533	306,589	311,995	311,481	310,943	310,379	309,785	309,161
Procurement	146,579	143,754	136,885	137,747	149,107	157,059	161,930	161,930	161,930	161,930	161,930	161,930
Research, development, test and evaluation	95,278	104,484	106,556	104,838	101,820	100,252	99,961	99,961	99,961	99,961	99,961	99,961
Military construction	11,333	16,724	6,811	10,034	8,623	8,377	9,233	9,233	9,233	9,233	9,233	9,233
Family housing	1,566	1,465	1,351	1,497	1,556	1,649	1,655	1,655	1,655	1,655	1,655	1,655
Revolving, management, and trust funds and other	1,910	1,818	1,369	1,347	1,358	1,382	1,409	1,409	1,409	1,409	1,409	1,409
Total, Department of Defense-Military	687,852	712,596	705,392	721,902	737,063	752,555	768,334	768,334	768,334	768,334	768,334	768,334
053 Atomic energy defense activities:												
Department of Energy	22,248	24,018	25,948	26,605	27,163	27,733	28,315	28,315	28,315	28,315	28,315	28,315
Formerly utilized sites remedial action	150	200	--	--	--	--	--	--	--	--	--	--
Defense nuclear facilities safety board	31	31	29	30	30	31	32	32	32	32	32	32
Total, Atomic energy defense activities	22,429	24,249	25,977	26,635	27,193	27,764	28,347	28,347	28,347	28,347	28,347	28,347
054 Defense-related activities:												
Federal Bureau of Investigation	5,391	5,584	5,746	5,916	6,040	6,167	6,296	6,296	6,296	6,296	6,296	6,296
Other discretionary programs	3,177	3,571	3,379	3,470	3,549	3,606	3,668	3,668	3,668	3,668	3,668	3,668
Adjustments for Revised BCA Caps	--	--	6	1,077	1,155	908	1,355	1,355	1,355	1,355	1,355	1,355
Total, Defense-related activities	8,568	9,155	9,131	10,463	10,744	10,681	11,319	11,319	11,319	11,319	11,319	11,319
Total, Discretionary	718,849	746,000	740,500	759,000	775,000	791,000	808,000	808,000	808,000	808,000	808,000	808,000
Mandatory:												
051 Department of Defense-Military:												
Concurrent receipt accrual payments to the Military Retirement Fund	7,909	8,505	10,605	10,898	11,136	11,389	11,628	11,864	12,107	12,357	12,614	12,880
Operation and maintenance	1,323	964	994	951	970	989	1,009	1,029	1,050	1,071	1,092	1,114
Procurement	216	194	224	--	--	--	--	--	--	--	--	--
Research, development, test and evaluation	230	240	153	--	--	--	--	--	--	--	--	--
Revolving, trust and other DoD mandatory	17,241	817	900	1,037	958	484	405	225	177	178	179	181
Offsetting receipts	-2,205	-1,772	-2,062	-1,941	-1,912	-1,932	-1,953	-1,840	-1,812	-1,832	-1,855	-1,880
Reductions for Joint Committee Enforcement (Defense)	--	--	-919	-972	-981	-995	-1,008	-1,024	-1,044	-1,065	-1,086	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-1,108
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-919	-972	-981	-995	-1,008	-1,024	-1,044	-1,065	-1,086	-1,108
Impact of Popup on Joint Committee Enforcement	--	--	880	944	963	984	1,004	1,024	1,044	1,065	1,086	39
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	1,069
Subtotal, Impact of Popup on Joint Committee Enforcement	--	--	880	944	963	984	1,004	1,024	1,044	1,065	1,086	1,108
Operation and Maintenance	4	--	--	--	--	--	--	--	--	--	--	--
Total, Department of Defense-Military	24,718	8,948	10,775	10,917	11,134	10,919	11,085	11,278	11,522	11,774	12,030	12,295

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
150 International Affairs:												
Discretionary:												
152 International security assistance:												
Other security assistance	600	570	395	395	395	395	395	395	395	395	395	395
Total, International security assistance	11,350	10,356	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596	12,596
153 Conduct of foreign affairs:												
State Department operations	8,971	9,266	8,747	8,747	8,747	8,747	8,747	8,747	8,747	8,747	8,747	8,747
Embassy security, construction, and maintenance	2,193	1,733	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684	1,684
Assessed contributions to international organizations	1,360	1,474	966	966	966	966	966	966	966	966	966	966
Assessed contributions for international peacekeeping	1,551	1,527	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Other conduct of foreign affairs	145	372	328	328	344	344	344	344	344	344	344	344
Total, Conduct of foreign affairs	14,220	14,372	12,804	12,804	12,820	12,820	12,820	12,820	12,820	12,820	12,820	12,820
154 Foreign information and exchange activities:												
Educational and cultural exchanges	701	731	310	310	310	310	310	310	310	310	310	310
International broadcasting	808	811	638	639	639	639	639	638	638	638	638	638
Other information and exchange activities	220	342	73	73	73	73	73	73	73	73	73	73
Total, Foreign information and exchange activities	1,729	1,884	1,021	1,022	1,022	1,022	1,022	1,021	1,021	1,021	1,021	1,021
155 International financial programs:												
Export-Import Bank	100	-555	-689	-605	-605	-605	-605	-605	-605	-605	-605	-605
Total, International financial programs	100	-555	-689	-605	-605	-605	-605	-605	-605	-605	-605	-605
Total, Discretionary	56,293	55,785	43,915	43,979	43,995	43,994	43,994	43,993	43,993	43,993	43,993	43,993
Mandatory:												
151 International development and humanitarian assistance:												
Credit liquidating accounts	-467	-409	-405	-209	-195	-171	-160	-111	-104	-97	-80	-73
Ukraine Loan Guarantees	-80	-210	--	--	--	--	--	--	--	--	--	--
Receipts and other	182	-314	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Receipts and other	182	-314	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total, International development and humanitarian assistance	-365	-933	-411	-215	-201	-177	-166	-117	-110	-103	-86	-79
152 International security assistance:												
Foreign military loan subsidy reestimates	--	-61	--	--	--	--	--	--	--	--	--	--
Foreign military loan liquidating account	-14	-18	-25	--	--	--	--	--	--	--	--	--
Total, International security assistance	-14	-79	-25	--	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	317	-1	2	-1	-1	-1	-3	24	37	36	36	36

Table 24-1 Policy
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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
270 Energy:												
Total, Discretionary	6,669	7,443	-1,258	4,560	4,567	4,567	4,568	4,568	4,568	4,568	4,568	4,568
Mandatory:												
271 Energy supply:												
Federal power marketing	-816	645	682	332	58	207	-879	80	87	94	153	-188
Proposed Legislation (PAYGO)	--	--	-1,347	-2,664	-982	-1,132	-51	-920	-946	-972	-1,435	-1,110
Subtotal, Federal power marketing	-816	645	-665	-2,332	-924	-925	-930	-840	-859	-878	-1,282	-1,298
Tennessee Valley Authority	671	-1,005	-451	-369	-561	-1,025	-920	-631	-759	-580	-496	-173
Proposed Legislation (PAYGO)	--	--	216	-4,997	-83	-83	-83	-83	-83	-83	-83	-110
Subtotal, Tennessee Valley Authority	671	-1,005	-235	-5,366	-644	-1,108	-1,003	-714	-842	-663	-579	-283
United States Enrichment Corporation	-25	-25	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-145	-29	-377	-359	-346	-342	-334	-325	-325	-325	-325	-325
Proposed Legislation (PAYGO)	--	--	--	--	-346	-342	-334	-325	-325	-325	-325	-325
Subtotal, Nuclear waste fund fee receipts	-145	-29	-377	-359	-692	-684	-668	-650	-650	-650	-650	-650
Title 17 Innovative Technology Loan Guarantee Program	12	114	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	408	524	514	346	346	339	329	325	301	293	292	294
Rural electric and telephone loan subsidy reestimates	627	-748	--	--	--	--	--	--	--	--	--	--
Other	48	23	51	51	51	51	51	51	51	51	51	51
Total, Energy supply	780	-501	-712	-7,660	-1,863	-2,327	-2,221	-1,828	-1,999	-1,847	-2,168	-1,886
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-22	-17	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	18	23	43	43	43	43	43	43	43	43	43	43
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-752	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
Total, Emergency energy preparedness	-752	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	107	107	106	106	106	106	106	106	110	100	100
Total, Energy information, policy, and regulation	107	107	107	106	106	106	106	106	106	110	100	100
Total, Mandatory	153	-643	-1,083	-8,586	-3,548	-4,551	-4,493	-3,916	-4,132	-1,996	-2,025	-1,743
Total, Energy	6,822	6,800	-2,341	-4,026	1,019	16	75	652	436	2,572	2,543	2,825

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	10,106	7,450	5,966	5,966	5,966	5,966	5,966	5,966	5,966	5,966	5,966	5,966
Bureau of Reclamation	1,520	1,626	1,072	1,071	1,070	1,069	1,067	1,066	1,064	1,063	1,062	1,060
Watershed, flood prevention, and other	700	305	120	120	120	120	120	120	120	120	120	120
Water infrastructure finance	68	60	25	25	25	25	25	25	25	25	25	25
Total, Water resources	12,394	9,441	7,183	7,182	7,181	7,180	7,178	7,177	7,175	7,174	7,173	7,171
302 Conservation and land management:												
Forest Service	6,559	7,455	7,383	7,383	7,383	7,383	7,383	7,383	7,383	7,383	7,383	7,383
Management of public lands (BLM)	1,331	1,355	1,210	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218	1,218
Conservation operations	834	841	2,021	830	830	830	830	830	830	830	830	830
Farm security and rural investment, discretionary change in mandatory program	--	10	-1,251	--	--	--	--	--	--	--	--	--
Fish and Wildlife Service	1,593	1,558	1,343	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353	1,353
Other conservation and land management programs	1,853	2,157	1,926	1,926	1,925	1,922	1,921	1,922	1,921	1,919	1,918	1,917
Total, Conservation and land management	12,170	13,376	12,632	12,710	12,709	12,706	12,705	12,706	12,705	12,703	12,702	12,701
303 Recreational resources:												
Operation of recreational resources	3,357	3,381	2,801	2,811	2,811	2,811	2,811	2,811	2,811	2,811	2,811	2,811
Other recreational resources activities	-3	9	-1	--	--	--	--	--	--	--	--	--
Total, Recreational resources	3,354	3,390	2,800	2,811	2,811	2,811	2,811	2,811	2,811	2,811	2,811	2,811
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,420	3,499	2,846	2,871	2,871	2,871	2,871	2,871	2,871	2,871	2,871	2,871
State and tribal assistance grants	4,543	4,246	2,720	2,848	2,848	2,848	2,848	2,848	2,848	2,848	2,848	2,848
Hazardous substance superfund	1,160	1,185	1,073	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079	1,079
Other control and abatement activities	175	191	119	109	109	109	109	109	109	109	109	109
Offsetting receipts	-19	-26	-53	-28	-28	-55	-28	-28	-55	-28	-28	-55
Total, Pollution control and abatement	9,279	9,095	6,705	6,879	6,879	6,852	6,879	6,879	6,852	6,879	6,879	6,852
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,721	5,535	4,817	4,817	4,817	4,817	4,817	4,817	4,817	4,817	4,817	4,817
United States Geological Survey	1,259	1,271	971	971	971	971	971	971	971	971	971	971
Department-wide programs, Interior	439	459	501	501	501	501	501	501	501	501	501	501
Other	3	3	3	3	3	3	3	3	3	3	3	3
Total, Other natural resources	7,422	7,268	6,292	6,292	6,292	6,292	6,292	6,292	6,292	6,292	6,292	6,292
Total, Discretionary	44,619	42,570	35,612	35,874	35,872	35,841	35,865	35,865	35,835	35,859	35,857	35,827
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-91	290	100	81	82	85	86	88	90	89	92	-31

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
300 Natural Resources and Environment:												
Mandatory:												
301 Water resources:												
Proposed Legislation (PAYGO)	--	--	--	--	-118	--	--	--	--	--	--	--
Subtotal, Offsetting receipts and other mandatory water resource programs	-91	290	100	81	-36	85	86	88	90	89	92	-31
Total, Water resources	-91	290	100	81	-36	85	86	88	90	89	92	-31
302 Conservation and land management:												
Conservation programs	6,745	8,700	7,445	7,659	8,273	8,201	8,129	8,146	8,152	8,132	8,136	8,143
Proposed Legislation (PAYGO)	--	--	-2,171	-2,254	-2,497	-2,432	-2,429	-1,113	-1,111	-1,121	-1,121	-1,121
Subtotal, Conservation programs	6,745	8,700	5,274	5,405	5,776	5,769	5,700	7,033	7,041	7,011	7,015	7,022
Public Lands Infrastructure Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	1,300	1,300	1,300	1,300	1,300	--	--	--	--	--
Subtotal, Public Lands Infrastructure Fund	--	--	1,300	1,300	1,300	1,300	1,300	--	--	--	--	--
Offsetting receipts	-6,199	-5,195	-5,061	-4,813	-4,937	-4,907	-5,232	-5,383	-5,541	-5,568	-5,638	-5,710
Proposed Legislation (PAYGO)	--	--	1,240	1,240	1,240	1,240	1,240	-60	-60	-60	-60	-60
Subtotal, Offsetting receipts	-6,199	-5,195	-3,821	-3,573	-3,697	-3,667	-3,992	-5,443	-5,601	-5,628	-5,698	-5,770
Total, Conservation and land management	546	3,505	2,753	3,132	3,379	3,402	3,008	1,590	1,440	1,383	1,317	1,252
303 Recreational resources:												
Operation of recreational resources	2,132	2,048	2,234	2,176	2,206	2,241	2,276	2,296	2,329	2,361	2,393	2,425
Offsetting receipts	-710	-728	-736	-742	-749	-757	-762	-760	-768	-774	-779	-785
Special recreation user fees	-37	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Total, Recreational resources	1,385	1,275	1,453	1,389	1,412	1,439	1,469	1,491	1,516	1,542	1,569	1,595
304 Pollution control and abatement:												
Superfund resources and other mandatory	-30	-33	-29	-58	-51	11	11	12	13	13	14	-33
Total, Pollution control and abatement	-30	-33	-29	-58	-51	11	11	12	13	13	14	-33
306 Other natural resources:												
Fees and other mandatory programs	42	58	64	58	58	58	58	58	60	60	60	61
Total, Other natural resources	42	58	64	58	58	58	58	58	60	60	60	61
Total, Mandatory	1,852	5,095	4,341	4,602	4,762	4,995	4,632	3,239	3,119	3,087	3,052	2,844
Total, Natural Resources and Environment	46,471	47,665	39,953	40,476	40,634	40,836	40,497	39,104	38,954	38,946	38,909	38,671

350 Agriculture:
Discretionary:
351 Farm income stabilization:

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	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
350 Agriculture:												
Discretionary:												
351 Farm income stabilization:												
Agriculture credit loan program	375	379	346	346	346	346	346	346	346	346	346	346
Commodity Credit Corporation Fund	20	--	-20	--	--	--	--	--	--	--	--	--
Administrative expenses and other	1,369	1,399	1,461	1,421	1,421	1,421	1,421	1,421	1,421	1,421	1,421	1,421
Total, Farm income stabilization	1,764	1,778	1,787	1,767	1,767	1,767	1,767	1,767	1,767	1,767	1,767	1,767
352 Agricultural research and services:												
Research and education programs	2,622	2,587	3,014	3,014	3,014	3,014	3,014	3,014	3,014	3,014	3,014	3,014
Integrated research, education, and extension programs	38	38	--	--	--	--	--	--	--	--	--	--
Extension programs	511	532	--	--	--	--	--	--	--	--	--	--
Marketing programs	160	213	148	148	148	148	148	148	148	148	148	148
Animal and plant inspection programs	1,023	1,054	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036	1,036
Research and statistical analysis	263	265	239	237	237	237	237	237	237	237	237	237
Foreign agricultural service	212	216	194	194	194	194	194	194	194	194	194	194
Other programs and unallocated overhead	3,413	492	634	634	634	634	634	634	634	634	634	634
Total, Agricultural research and services	8,242	5,397	5,265	5,263	5,263	5,263	5,263	5,263	5,263	5,263	5,263	5,263
Total, Discretionary	10,006	7,175	7,052	7,030	7,030	7,030	7,030	7,030	7,030	7,030	7,030	7,030
Mandatory:												
351 Farm income stabilization:												
Commodity Credit Corporation	18,958	26,001	12,793	10,332	10,562	9,963	9,587	8,975	8,434	8,415	7,970	7,963
Proposed Legislation (PAYGO)	--	--	-15	-971	-989	-980	-978	-995	-1,028	-1,030	-1,047	-1,045
Subtotal, Commodity Credit Corporation	18,958	26,001	12,778	9,361	9,573	8,983	8,609	7,980	7,406	7,385	6,923	6,918
Crop insurance	11,772	7,715	8,736	8,716	8,881	8,942	9,122	9,276	9,402	9,539	9,637	9,751
Proposed Legislation (PAYGO)	--	--	-12	-2,171	-2,197	-2,826	-2,873	-2,923	-2,973	-3,018	-3,067	-3,105
Subtotal, Crop insurance	11,772	7,715	8,724	6,545	6,684	6,116	6,249	6,353	6,429	6,521	6,570	6,646
Credit insurance and PL480 credit subsidy reestimates	-22	-205	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts (ACIF) and other	62	192	15	21	23	-20	-17	-15	-12	-11	-9	-9
Proposed Legislation (PAYGO)	--	--	-46	-46	-46	--	--	--	--	--	--	--
Subtotal, Credit liquidating accounts (ACIF) and other	62	192	-31	-25	-23	-20	-17	-15	-12	-11	-9	-9
Credit liquidating accounts and other	60	60	--	--	--	--	--	--	--	--	--	--
Total, Farm income stabilization	30,830	33,763	21,471	15,881	16,234	15,079	14,841	14,318	13,823	13,895	13,484	13,555
352 Agricultural research and services:												
Agricultural research and services	25	24	25	25	25	--	--	--	--	--	--	--
Miscellaneous mandatory programs	1,115	848	935	890	924	899	906	912	919	926	933	619
Offsetting receipts	-247	-242	-285	-315	-315	-288	-288	-288	-290	-290	-290	-290
Proposed Legislation (PAYGO)	--	--	--	-660	-660	-660	-660	-660	-660	-660	-660	-660
Subtotal, Offsetting receipts	-247	-242	-285	-975	-975	-948	-948	-948	-950	-950	-950	-950

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
370 Commerce and Housing Credit:												
Mandatory:												
376 Other advancement of commerce:												
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-26	-67	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	62	51	42	31	21	--	--	--	--	--	--	--
Small Business Lending Fund Program Account	5	7	3	3	3	3	3	3	3	3	3	3
National Wireless Initiative	25	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	8,232	6,685	3,288	1,892	707	95	--	--	--	--	--	--
Bureau of Consumer Financial Protection	599	591	595	614	633	652	673	693	714	737	759	783
Proposed Legislation (PAYGO)	--	--	-110	-614	-633	-652	-673	-693	-714	-737	-759	-783
Subtotal, Bureau of Consumer Financial Protection	599	591	485	--	--	--	--	--	--	--	--	--
Other	1,273	844	1,069	1,128	1,099	1,078	1,078	1,083	1,107	1,011	1,010	1,028
Proposed Legislation (PAYGO)	--	--	-100	-522	-532	-542	-553	-564	-576	-488	-500	-513
Subtotal, Other	1,273	844	969	606	567	536	525	519	531	523	510	515
Total, Other advancement of commerce	19,144	16,733	14,800	12,729	11,447	10,730	10,668	10,719	10,907	10,976	10,960	10,960
Total, Mandatory	7,703	17,988	17,504	3,602	3,730	5,340	7,677	9,202	10,684	12,604	14,207	15,620
Total, Commerce and Housing Credit	6,369	23,274	13,493	-13	62	1,642	4,101	5,800	7,442	9,710	13,499	18,506

400 Transportation:

Discretionary:

401 Ground transportation:												
Highways	4,901	2,146	-138	--	--	--	--	--	--	--	--	--
Highway safety	204	211	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	156	162	168	174	181	188	195	203	210	218
Subtotal, Highway safety	204	211	156	162	168	174	181	188	195	203	210	218
Mass transit	3,485	2,760	148	150	150	150	150	150	150	150	150	150
Proposed Legislation (non-PAYGO)	--	--	2,018	2,095	2,174	2,257	2,342	2,432	2,524	2,620	2,720	2,822
Subtotal, Mass transit	3,485	2,760	2,166	2,245	2,324	2,407	2,492	2,582	2,674	2,770	2,870	2,972
Railroads	2,909	2,817	151	243	243	243	243	243	243	243	243	243
Proposed Legislation (non-PAYGO)	--	--	1,816	1,754	1,694	1,635	1,469	1,526	1,584	1,643	1,706	1,772
Subtotal, Railroads	2,909	2,817	1,967	1,997	1,937	1,878	1,712	1,769	1,827	1,886	1,949	2,015
Other	171	182	1,118	1,118	1,118	1,118	1,118	1,118	1,118	1,118	1,118	1,118
National Infrastructure Investments	900	1,000	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	1,000	1,038	1,077	1,118	1,161	1,205	1,251	1,298	1,348	1,399
Subtotal, National Infrastructure Investments	900	1,000	1,000	1,038	1,077	1,118	1,161	1,205	1,251	1,298	1,348	1,399
Total, Ground transportation	12,570	9,116	6,269	6,560	6,624	6,695	6,664	6,862	7,065	7,275	7,495	7,722

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
450 Community and Regional Development:												
Discretionary:												
Total, Disaster relief and insurance	17,616	22,126	9,598	9,598	9,598	9,598	9,598	9,598	9,598	9,598	9,598	9,598
Total, Discretionary	30,868	31,619	14,786	14,786	14,786	14,786	14,786	14,786	14,786	14,786	14,786	14,786
Mandatory:												
451 Community development:												
Other mandatory programs	35	18	60	51	51	51	51	51	51	51	51	51
Proposed Legislation (PAYGO)	--	--	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Subtotal, Other mandatory programs	35	18	10	1	1	1	1	1	1	1	1	1
Total, Community development	35	18	10	1	1	1	1	1	1	1	1	1
452 Area and regional development:												
Indian programs	281	306	272	271	276	281	286	292	297	303	309	316
Gulf Coast Restoration Trust Fund	315	339	351	332	332	332	332	332	332	332	332	332
Rural development programs and other	473	474	26	31	31	27	19	19	19	19	19	19
Proposed Legislation (PAYGO)	--	--	-10	-5	-5	--	--	--	--	--	--	--
Subtotal, Rural development programs and other	473	474	16	26	26	27	19	19	19	19	19	19
Rural development programs	3	3	3	3	3	3	3	3	3	3	3	3
Credit liquidating accounts	-41	-56	-54	-39	-31	-26	-22	-18	-15	-12	-10	-1
Offsetting receipts	-439	-490	-262	-252	-255	-259	-265	-270	-273	-278	-283	-290
Total, Area and regional development	592	576	326	341	351	358	353	358	363	367	370	379
453 Disaster relief and insurance:												
National flood insurance fund	27	24	122	445	1,753	1,561	1,375	1,211	1,030	924	757	595
Proposed Legislation (non-PAYGO)	--	--	--	--	2	6	11	18	25	34	43	52
Proposed Legislation (PAYGO)	--	--	--	98	132	168	200	228	253	271	284	292
Subtotal, National flood insurance fund	27	24	122	543	1,887	1,735	1,586	1,457	1,308	1,229	1,084	939
SBA disaster loan subsidy reestimates	36	-93	--	--	--	--	--	--	--	--	--	--
DHS disaster assistance, credit reestimates	-63	-2	--	--	--	--	--	--	--	--	--	--
Credit liquidating accounts and other	-1	-1	-1	1	1	1	2	2	2	2	2	2
Total, Disaster relief and insurance	-1	-72	121	544	1,888	1,736	1,588	1,459	1,310	1,231	1,086	941
Total, Mandatory	626	522	457	886	2,240	2,095	1,942	1,818	1,674	1,599	1,457	1,321
Total, Community and Regional Development	31,494	32,141	15,243	15,672	17,026	16,881	16,728	16,604	16,460	16,385	16,243	16,107

500 Education, Training, Employment, and Social Services:
Discretionary:
501 Elementary, secondary, and vocational education:

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
500 Education, Training, Employment, and Social Services:												
Discretionary:												
Total, Other labor services	1,866	1,938	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853	1,853
506 Social services:												
Rehabilitation services - Department of Education Corporation for National and Community Service	135	138	115	115	115	115	115	115	115	115	115	115
Children and families services programs	12,281	12,877	11,856	11,856	11,856	11,856	11,856	11,856	11,856	11,856	11,856	11,856
Aging services program	2,111	2,171	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072	2,072
Other	103	97	63	63	63	63	63	63	63	63	63	63
Total, Social services	15,564	16,388	14,067	14,106	14,106	14,106	14,106	14,106	14,106	14,106	14,106	14,106
Total, Discretionary	98,819	101,253	90,940	90,902	90,873	90,873	90,873	90,873	90,873	90,873	90,873	90,873
Mandatory:												
501 Elementary, secondary, and vocational education:												
Payments to issuers of education construction bonds and other	692	692	736	736	736	736	736	736	736	736	736	736
Total, Elementary, secondary, and vocational education	692	692	736	736	736	736	736	736	736	736	736	736
502 Higher education:												
Student financial assistance	6,759	7,144	7,014	7,134	7,266	7,394	7,522	7,655	7,787	7,952	8,082	8,216
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Student financial assistance	6,759	7,144	7,010	7,130	7,262	7,390	7,518	7,651	7,783	7,948	8,078	8,212
Federal family education loan program	1,562	6,394	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-467	--	--	--	--	--	--	--	--	--
Subtotal, Federal family education loan program	1,562	6,394	-467	--	--	--	--	--	--	--	--	--
Federal direct loan program	23,906	71,413	2,205	2,228	4,300	6,044	7,870	8,434	9,181	9,326	9,259	9,320
Proposed Legislation (PAYGO)	--	--	-5,765	-11,772	-15,750	-17,890	-18,741	-19,349	-20,315	-20,698	-21,252	-21,803
Subtotal, Federal direct loan program	23,906	71,413	-3,560	-9,544	-11,450	-11,846	-10,871	-10,915	-11,134	-11,372	-11,993	-12,483
American Opportunity Tax Credit	2,881	3,855	3,853	3,814	3,779	3,742	3,696	3,634	3,326	3,258	3,198	3,137
Proposed Legislation (PAYGO)	--	--	-135	-198	-202	-207	-210	-214	-220	-227	-234	-245
Subtotal, American Opportunity Tax Credit	2,881	3,855	3,718	3,616	3,577	3,535	3,486	3,420	3,106	3,031	2,964	2,892
Credit liquidating account (Family education loan program)	--	-182	-147	-116	-89	-69	-55	-46	-38	-36	-34	-32
Other higher education programs	177	-1,294	-696	-650	-551	-408	-248	-68	48	120	168	198
Total, Higher education	35,285	87,330	5,858	436	-1,251	-1,398	-170	42	-235	-309	-817	-1,213
503 Research and general education aids:												
Mandatory programs	5	6	4	-1	-3	-9	-13	-20	-31	-43	-58	-77
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	5	6	4	-1	-3	-9	-13	-20	-31	-43	-58	-77

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Discretionary:												
551 Health care services:												
Health Resources and Services Administration	5,958	5,994	6,084	6,085	6,084	6,085	6,084	6,085	6,084	6,084	6,084	6,084
Centers for Disease Control and Prevention	6,145	6,497	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454	5,454
Public Health and Social Services Emergency Fund	2,625	3,272	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641	2,641
Department management and other	418	457	154	657	658	660	662	665	667	669	669	669
Proposed Legislation (non-PAYGO)	--	--	--	400	414	430	446	462	479	497	515	533
Subtotal, Department management and other	418	457	154	1,057	1,072	1,090	1,108	1,127	1,146	1,166	1,184	1,202
Children's Health Insurance Fund, Discretionary change in mandatory program	--	--	-8,790	--	--	--	--	--	--	--	--	--
Total, Health care services	26,615	28,038	17,373	27,067	27,081	27,100	27,117	27,137	27,155	27,175	27,193	27,211
552 Health research and training:												
National Institutes of Health	37,693	40,148	37,595	37,300	37,300	37,300	37,300	37,300	37,300	37,300	37,300	37,300
Clinical training	973	1,075	250	250	250	250	250	250	250	250	250	250
Other health research and training	673	681	111	111	111	111	111	111	111	111	111	111
NIH Innovation, CURES Act	196	157	109	496	1,085	407	127	226	--	--	--	--
Total, Health research and training	39,535	42,061	38,065	38,157	38,746	38,068	37,788	37,887	37,661	37,661	37,661	37,661
554 Consumer and occupational health and safety:												
Food safety and inspection	1,049	1,054	1,092	1,091	1,091	1,091	1,091	1,091	1,091	1,091	1,091	1,091
Occupational and mine safety and health	961	991	990	990	990	990	990	990	990	990	990	990
Food and Drug Administration	3,076	3,265	3,290	3,270	3,270	3,270	3,276	3,220	3,220	3,220	3,220	3,220
Consumer Product Safety Commission	127	133	135	135	135	135	135	135	135	135	135	135
FDA Innovation, Cures Act	70	--	--	--	--	--	--	--	--	--	--	--
Total, Consumer and occupational health and safety	5,283	5,443	5,507	5,486	5,486	5,486	5,492	5,436	5,436	5,436	5,436	5,436
Total, Discretionary	71,433	75,542	60,945	70,710	71,313	70,654	70,397	70,460	70,252	70,272	70,290	70,308
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	411,084	422,175	453,807	475,943	504,163	528,945	558,588	597,510	631,246	668,451	714,953	758,074
Proposed Legislation (PAYGO)	--	--	-3,633	-24,502	-51,616	-73,918	-103,171	-117,105	-123,300	-134,398	-141,141	-146,759
Subtotal, Grants to States for Medicaid	411,084	422,175	450,174	451,441	452,547	455,027	455,417	480,405	507,946	534,053	573,812	611,315
Children's Health Insurance Program (CHIP)	20,539	20,530	30,893	25,900	25,900	18,315	19,126	20,034	20,985	21,981	15,300	15,300
Health coverage tax credit	24	29	7	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	59,178	47,600	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
Small business health insurance tax credit	1	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,000	7,931	8,045	8,390	8,759	9,201	9,662	10,159	10,681	12,441	13,681
Reinsurance and risk adjustment program payments	5,944	5,584	5,954	5,939	6,322	6,656	6,972	6,929	6,894	6,867	6,846	6,833
Federal employees' and retired employees' health benefits	16,837	17,514	18,265	19,334	20,550	21,830	23,155	24,525	25,982	27,515	29,368	30,947

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Mandatory:												
552 Health research and training:												
Diabetes research and other	40	13	-71	-71	-92	-71	-71	-71	-71	-71	-84	-71
Proposed Legislation (PAYGO)	--	53	150	--	--	--	--	--	--	--	--	--
Subtotal, Diabetes research and other	40	66	79	-71	-92	-71	-71	-71	-71	-71	-84	-71
Total, Health research and training	1,551	1,094	1,102	-70	-91	-70	-70	-70	-70	-70	-83	-70
554 Consumer and occupational health and safety:												
Other	--	-1	--	1	1	1	1	1	1	1	1	1
Total, Consumer and occupational health and safety	--	-1	--	1	1	1	1	1	1	1	1	1
Total, Mandatory	537,465	554,876	594,548	585,820	588,152	576,610	580,637	604,104	635,314	662,306	698,796	741,384
Total, Health	608,898	630,418	655,493	656,530	659,465	647,264	651,034	674,564	705,566	732,578	769,086	811,692
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	3,039	2,689	2,789	2,789	2,789	2,789	2,789	2,789	2,789	2,789	2,789	2,789
Supplementary medical insurance (SMI) administrative expenses	2,998	3,141	3,101	3,101	3,101	3,101	3,101	3,101	3,101	3,101	3,101	3,101
Medicare prescription drug (SMI) administrative expenses	641	861	882	882	882	882	882	882	882	882	882	882
Health care fraud and abuse control	765	786	813	838	862	889	914	942	970	999	1,029	1,061
Total, Medicare	7,443	7,477	7,585	7,610	7,634	7,661	7,686	7,714	7,742	7,771	7,801	7,833
Total, Discretionary	7,443	7,477	7,585	7,610	7,634	7,661	7,686	7,714	7,742	7,771	7,801	7,833
Mandatory:												
571 Medicare:												
Hospital insurance (HI) Proposed Legislation (PAYGO)	322,202	341,983	366,812	405,061	421,817	436,483	480,950	511,617	544,008	598,156	594,818	653,284
Proposed Legislation (PAYGO)	--	11	-17,167	-35,846	-42,071	-47,047	-52,425	-57,050	-60,682	-64,734	-67,644	-71,954
Subtotal, Hospital insurance (HI)	322,202	341,994	349,645	369,215	379,746	389,436	428,525	454,567	483,326	533,422	527,174	581,330
Supplementary medical insurance (SMI) Proposed Legislation (PAYGO)	363,034	394,603	421,442	467,556	488,613	509,138	573,614	622,742	674,601	780,887	783,099	873,694
Proposed Legislation (PAYGO)	--	13	-9,845	-17,856	-21,072	-25,313	-29,908	-33,932	-37,856	-41,994	-45,146	-49,600
Subtotal, Supplementary medical insurance (SMI)	363,034	394,616	411,597	449,700	467,541	483,825	543,706	588,810	636,745	738,893	737,953	824,094
Medicare prescription drug (SMI) Proposed Legislation (PAYGO)	84,998	89,915	102,850	120,510	116,761	114,268	131,931	141,231	151,082	174,684	160,411	185,377
Proposed Legislation (PAYGO)	--	--	--	10	--	--	--	--	-10	--	-10	-10
Subtotal, Medicare prescription drug (SMI)	84,998	89,915	102,850	120,520	116,761	114,268	131,931	141,231	151,072	174,684	160,401	185,367
HI premiums and collections	-4,289	-4,766	-5,132	-5,481	-5,857	-6,256	-6,658	-7,074	-7,522	-8,021	-8,546	-9,097

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Discretionary:												
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,278	2,576	2,688	2,738	2,863	3,038	3,138	3,213	3,238	3,251	3,264	3,277
Total, Unemployment compensation	2,278	2,576	2,688	2,738	2,863	3,038	3,138	3,213	3,238	3,251	3,264	3,277
604 Housing assistance:												
Tenant-Based Rental Assistance	22,687	23,920	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897	18,897
Project-Based Rental Assistance	11,801	12,610	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
Public Housing Operating Fund	4,548	4,487	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444
Public Housing Capital Fund	2,741	2,839	--	--	--	--	--	--	--	--	--	--
HOME Investment Partnerships Program	1,250	1,350	--	--	--	--	--	--	--	--	--	--
Homeless assistance	2,636	2,777	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773	2,773
Other HUD programs	3,506	3,224	2,967	2,967	2,967	2,967	2,967	2,967	2,967	2,967	2,967	2,967
Rural housing assistance	1,459	1,513	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495	1,495
Moving to Work	--	--	5,185	5,185	5,185	5,185	5,185	5,185	5,185	5,185	5,185	5,185
Total, Housing assistance	50,628	52,720	47,467	47,467	47,467	47,467	47,467	47,467	47,467	47,467	47,467	47,467
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,574	5,000	4,252	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452
Other nutrition programs	720	724	248	248	248	248	248	248	248	248	248	248
Total, Food and nutrition assistance	6,294	5,724	4,500	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700	5,700
609 Other income security:												
Refugee and Entrant Assistance	5,066	1,908	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456	2,456
Low income home energy assistance	3,653	3,740	--	--	--	--	--	--	--	--	--	--
Child care and development block grant	5,288	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826	5,826
Supplemental security income (SSI) administrative expenses	4,378	4,380	4,704	4,937	4,975	5,043	5,017	5,042	5,071	5,101	5,126	5,153
Office of the Inspector General Social Security Administration	30	30	33	33	33	33	33	33	33	33	33	33
Total, Other income security	18,415	15,884	13,019	13,252	13,290	13,358	13,332	13,357	13,386	13,416	13,441	13,468
Total, Discretionary	78,035	77,335	68,112	69,595	69,758	70,001	70,075	70,175	70,229	70,272	70,310	70,350
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,121	7,931	8,436	8,443	8,533	8,653	8,844	8,936	9,130	9,322	9,514	9,730
Black Lung Benefits Act and Longshore Act	244	254	283	448	458	467	477	486	496	502	510	513
Pension Benefit Guaranty Corporation (PBGC)	--	--	--	1	--	--	--	--	--	-1	--	--
District of Columbia pension funds	564	569	559	588	577	639	649	676	662	500	486	473
Special workers' compensation program	98	110	105	105	108	107	107	107	107	107	107	107
United Mine Workers of America Pension Benefits	--	1,601	329	338	387	389	395	401	405	406	405	406

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Mandatory:												
Total, General retirement and disability insurance (excluding social se	9,027	10,465	9,712	9,923	10,063	10,255	10,472	10,606	10,800	10,836	11,022	11,229
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability Proposed Legislation (non-PAYGO)	90,209	93,297	96,714	100,163	103,604	107,070	110,523	114,043	117,649	121,337	125,108	128,973
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	556	574	592	611	631	651	671	693	715
Subtotal, Federal civilian employee retirement and disability	90,209	93,297	96,714	100,719	104,178	107,662	111,134	114,674	118,300	122,008	125,801	129,688
Military retirement	60,914	63,323	65,045	66,916	69,133	71,268	73,193	75,122	77,039	78,875	80,764	81,483
Federal employees workers' compensation (FECA)	228	233	237	242	247	252	257	262	267	273	278	284
Proposed Legislation (PAYGO)	--	--	-31	-24	-28	-16	-17	-17	-19	-19	-21	-20
Subtotal, Federal employees workers' compensation (FECA)	228	233	206	218	219	236	240	245	248	254	257	264
Federal employees life insurance fund Proposed Legislation (non-PAYGO)	38	39	40	41	42	43	44	45	45	46	47	48
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Federal employees life insurance fund	38	39	40	41	42	43	44	45	45	46	47	48
Total, Federal employee retirement and disability	151,389	156,892	162,005	167,894	173,572	179,209	184,611	190,086	195,632	201,183	206,869	211,483
603 Unemployment compensation:												
Unemployment insurance (UI) programs	27,005	27,175	29,178	30,877	32,929	34,806	36,485	38,238	39,978	41,783	43,678	45,737
Proposed Legislation (non-PAYGO)	--	--	-74	-183	-226	-239	-250	-263	-274	-287	-298	-316
Proposed Legislation (PAYGO)	--	--	715	662	1,719	2,623	2,905	3,171	3,426	3,660	3,876	4,074
Subtotal, Unemployment insurance (UI) programs	27,005	27,175	29,819	31,356	34,422	37,190	39,140	41,146	43,130	45,156	47,256	49,495
Trade adjustment assistance, cash assistance Proposed Legislation (PAYGO)	340	230	227	289	294	206	155	157	166	179	189	200
Proposed Legislation (PAYGO)	--	--	-36	-88	-108	-26	-5	-34	-45	-57	-67	-80
Subtotal, Trade adjustment assistance, cash assistance	340	230	191	201	186	180	150	123	121	122	122	120
Total, Unemployment compensation	27,345	27,405	30,010	31,557	34,608	37,370	39,290	41,269	43,251	45,278	47,378	49,615
604 Housing assistance:												
Affordable housing program	352	331	352	352	352	352	352	352	352	352	352	352
Housing Trust Fund	3	-3	18	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Housing Trust Fund	3	-3	18	--	--	--	--	--	--	--	--	--
Other mandatory housing assistance	-6	-15	--	--	--	--	--	--	--	--	--	--
Total, Housing assistance	349	313	370	352	352	352	352	352	352	352	352	352
605 Food and nutrition assistance:												
Supplemental Nutrition Assistance Program (formerly Food Stamps)	74,110	67,876	68,281	68,228	68,651	70,047	71,560	73,731	74,895	76,495	78,809	79,702
Proposed Legislation (PAYGO)	--	--	-15,349	-16,112	-17,425	-17,615	-18,034	-18,792	-18,909	-19,334	-20,150	-20,306

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Mandatory:												
609 Other income security:												
SSI recoveries and receipts	-2,947	-2,964	-3,014	-3,085	-3,147	-3,214	-3,302	-3,389	-3,473	-3,562	-3,635	-3,746
Payments for disaster employee retention credits	200	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	28,898	29,615	29,477	29,066	29,829	29,586	29,390	29,956	31,073	32,932	33,460	34,130
Proposed Legislation (PAYGO)	--	--	-135	-3,127	-3,168	-3,141	-3,141	-3,230	-3,271	-3,301	-3,379	-3,410
Subtotal, Refundable portion of child tax credit	28,898	29,615	29,342	25,939	26,661	26,445	26,249	26,726	27,802	29,631	30,081	30,720
Total, Other income security	174,500	177,398	178,030	181,038	180,853	179,587	187,157	191,698	197,006	207,526	202,964	212,741
Total, Mandatory	461,129	465,262	459,119	470,413	478,296	487,484	504,373	518,666	533,496	553,618	559,317	573,349
Total, Income Security	539,164	542,597	527,231	540,008	548,054	557,485	574,448	588,841	603,725	623,890	629,627	643,699
<hr/>												
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,308	3,380	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156
Disability insurance (DI) administrative expenses (off-budget)	2,768	2,691	2,414	2,464	2,465	2,586	2,560	2,579	2,611	2,629	2,607	2,631
Total, Social security	6,076	6,071	5,570	5,620	5,621	5,742	5,716	5,735	5,767	5,785	5,763	5,787
Total, Discretionary	6,076	6,071	5,570	5,620	5,621	5,742	5,716	5,735	5,767	5,785	5,763	5,787
Mandatory:												
651 Social security:												
Old-age and survivors insurance (OASI)(off-budget)	898,172	949,188	1,007,220	1,070,197	1,137,003	1,208,101	1,281,864	1,359,279	1,440,791	1,529,450	1,621,151	1,715,685
Proposed Legislation (non-PAYGO)	--	--	-19	-72	-95	-626	-1,367	-1,979	-2,064	-2,003	-1,910	-1,784
Subtotal, Old-age and survivors insurance (OASI)(off-budget)	898,172	949,188	1,007,201	1,070,125	1,136,908	1,207,475	1,280,497	1,357,300	1,438,727	1,527,447	1,619,241	1,713,901
Disability insurance (DI)(off-budget)	142,776	146,815	149,226	152,201	155,829	160,872	167,107	173,987	181,459	187,850	194,650	202,052
Proposed Legislation (non-PAYGO)	--	--	-290	-618	-922	-1,164	-1,290	-1,403	-1,492	-1,591	-1,662	-1,729
Subtotal, Disability insurance (DI)(off-budget)	142,776	146,815	148,936	151,583	154,907	159,708	165,817	172,584	179,967	186,259	192,988	200,323
Intragovernmental transactions (Unified-budget)	10	1	1	1	1	1	1	1	1	1	1	1
Proposed Legislation (PAYGO)	--	--	70	--	--	--	--	--	--	--	--	--
Subtotal, Intragovernmental transactions (Unified-budget)	10	1	71	1	1	1	1	1	1	1	1	1
Total, Social security	1,040,958	1,096,004	1,156,208	1,221,709	1,291,816	1,367,184	1,446,315	1,529,885	1,618,695	1,713,707	1,812,230	1,914,225
Total, Mandatory	1,040,958	1,096,004	1,156,208	1,221,709	1,291,816	1,367,184	1,446,315	1,529,885	1,618,695	1,713,707	1,812,230	1,914,225

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Social Security	1,047,034	1,102,075	1,161,778	1,227,329	1,297,437	1,372,926	1,452,031	1,535,620	1,624,462	1,719,492	1,817,993	1,920,012
700 Veterans Benefits and Services:												
Discretionary:												
701 Income security for veterans:												
Armed Forces Retirement Home	64	75	70	70	70	70	70	70	70	70	70	70
Total, Income security for veterans	64	75	70	70	70	70	70	70	70	70	70	70
702 Veterans education, training, and rehabilitation:												
Grants for veterans' employment	50	55	55	55	55	55	55	55	55	55	55	55
Total, Veterans education, training, and rehabilitation	50	55	55	55	55	55	55	55	55	55	55	55
703 Hospital and medical care for veterans:												
Medical care and hospital services	61,186	63,041	70,990	74,463	74,463	74,463	74,463	74,462	74,462	74,462	74,462	74,462
Medical facilities	7,326	6,561	7,020	7,048	7,048	7,048	7,048	7,048	7,048	7,048	7,048	7,048
Medical and prosthetic research	779	750	787	787	787	787	787	787	787	787	787	787
Medical community care	9,681	15,698	19,268	22,313	22,313	22,313	22,313	22,313	22,313	22,313	22,313	22,313
Collections for medical care	-3,969	-3,912	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525
Construction	3,127	1,725	1,863	1,863	1,863	1,863	1,863	1,863	1,863	1,863	1,863	1,863
Total, Hospital and medical care for veterans	78,130	83,863	95,403	101,949	101,949	101,949	101,949	101,948	101,948	101,948	101,948	101,948
704 Veterans housing:												
Housing loan program account	203	202	206	206	206	206	206	206	206	206	206	206
Total, Veterans housing	203	202	206	206	206	206	206	206	206	206	206	206
705 Other veterans benefits and services:												
National Cemetary Administration	2	--	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	361	373	405	405	405	405	405	405	405	405	405	405
Departmental administration	7,870	8,229	8,950	8,950	8,950	8,950	8,950	8,950	8,950	8,950	8,950	8,950
Other	254	200	185	185	185	185	185	185	185	185	185	185
Total, Other veterans benefits and services	8,487	8,802	9,540	9,540	9,540	9,540	9,540	9,540	9,540	9,540	9,540	9,540
Total, Discretionary	86,934	92,997	105,274	111,820	111,820	111,820	111,820	111,819	111,819	111,819	111,819	111,819
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	100,762	110,457	121,061	130,228	139,876	149,748	159,848	170,101	180,486	191,898	203,285	206,628
Proposed Legislation (PAYGO)	--	--	--	-914	-1,050	-1,204	-1,365	-1,487	-1,585	-1,714	-1,977	-2,095
Subtotal, Compensation and pensions	100,762	110,457	121,061	129,314	138,826	148,544	158,483	168,614	178,901	190,184	201,308	204,533
Special benefits for certain World War II veterans	1	1	1	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	592	533	448	358	289	215	160	114	79	46	23	11
All other insurance programs	110	130	131	136	142	148	153	164	169	174	179	181

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
750 Administration of Justice:												
Discretionary:												
751 Federal law enforcement activities:												
Border and transportation security activities	27,236	26,418	29,335	30,416	30,715	30,928	31,140	31,264	31,346	31,314	31,310	31,305
Equal Employment Opportunity Commission	380	390	362	362	362	362	362	362	362	362	362	362
Tax law, criminal investigations (IRS)	595	653	700	751	792	834	877	905	933	963	993	1,023
United States Secret Service	2,243	2,414	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360
Subtotal, United States Secret Service	2,243	2,414	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360	2,360
Other law enforcement activities	1,356	1,419	1,660	1,735	1,735	1,735	1,735	1,735	1,735	1,735	1,735	1,735
Total, Federal law enforcement activities	40,034	39,810	42,893	44,283	44,623	44,878	45,133	45,285	45,396	45,394	45,420	45,445
752 Federal litigative and judicial activities:												
Civil and criminal prosecution and representation	6,495	6,767	7,312	7,312	7,312	7,312	7,312	7,312	7,312	7,312	7,312	7,312
Representation of indigents in civil cases	430	440	18	--	--	--	--	--	--	--	--	--
Federal judicial and other litigative activities	7,246	7,481	7,807	7,980	7,975	7,972	7,969	7,966	7,963	7,960	7,957	7,954
Total, Federal litigative and judicial activities	14,171	14,688	15,137	15,292	15,287	15,284	15,281	15,278	15,275	15,272	15,269	15,266
753 Federal correctional activities:												
Federal prison system and detention trustee program	7,545	7,781	7,205	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710
Total, Federal correctional activities	7,545	7,781	7,205	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710	7,710
754 Criminal justice assistance:												
High-intensity drug trafficking areas program	258	285	254	254	254	254	254	254	254	254	254	254
State and Local Law Enforcement Assistance	1,600	1,833	1,424	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509	1,509
Other justice programs	1,252	1,288	374	386	386	386	386	386	386	386	386	386
Total, Criminal justice assistance	3,110	3,406	2,052	2,149	2,149	2,149	2,149	2,149	2,149	2,149	2,149	2,149
Total, Discretionary	64,860	65,685	67,287	69,434	69,769	70,021	70,273	70,422	70,530	70,525	70,548	70,570
Mandatory:												
751 Federal law enforcement activities:												
Border and transportation security activities	2,528	2,533	2,734	2,676	2,737	2,788	2,840	2,830	2,880	2,933	2,984	3,039
Proposed Legislation (PAYGO)	--	--	662	684	749	766	866	889	995	1,021	1,091	1,960
Subtotal, Border and transportation security activities	2,528	2,533	3,396	3,360	3,486	3,554	3,706	3,719	3,875	3,954	4,075	4,999
Immigration and customs fees	-5,413	-5,571	-5,608	-5,168	-5,489	-5,790	-6,104	-6,362	-6,695	-7,037	-7,393	-1,891
Proposed Legislation (PAYGO)	--	--	-1,177	-1,210	-1,286	-1,308	-1,415	-1,448	-1,560	-1,596	-1,672	-7,715
Subtotal, Immigration and customs fees	-5,413	-5,571	-6,785	-6,378	-6,775	-7,098	-7,519	-7,810	-8,255	-8,633	-9,065	-9,606
Other mandatory law enforcement programs	244	250	177	152	149	155	155	153	159	159	157	164
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Other mandatory law enforcement programs	244	250	177	152	149	155	155	153	159	159	157	164
Treasury forfeiture fund	772	616	632	609	621	633	646	659	672	685	699	713

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Discretionary:												
Total, Executive direction and management	529	522	438	438	438	438	438	438	438	438	438	438
803 Central fiscal operations:												
Tax administration	10,708	10,857	11,739	12,401	13,004	13,623	14,255	14,671	14,985	15,319	15,662	16,026
Departmental oversight	884	930	950	950	950	950	950	950	950	950	950	950
Proposed Legislation (non-PAYGO)	--	--	2	2	2	2	2	2	2	2	2	2
Subtotal, Departmental oversight	884	930	952	952	952	952	952	952	952	952	952	952
Office of Terrorism and Financial Intelligence	159	180	173	173	173	173	173	173	173	173	173	173
Total, Central fiscal operations	11,751	11,967	12,864	13,526	14,129	14,748	15,380	15,796	16,110	16,444	16,787	17,151
804 General property and records management:												
Federal Buildings Fund	-468	-1,346	--	--	--	--	--	--	--	--	--	--
Records management	365	379	367	367	367	367	367	367	367	367	367	367
Other government-wide information technology and property management	183	192	288	289	289	289	289	289	289	289	289	289
Proposed Legislation (non-PAYGO)	--	--	5	5	5	5	5	5	5	5	5	5
Subtotal, Other government-wide information technology and property management	183	192	293	294	294	294	294	294	294	294	294	294
Asset Proceeds and Space Management fund	25	--	31	31	31	31	31	31	31	31	31	31
Total, General property and records management	105	-775	691	692	692	692	692	692	692	692	692	692
805 Central personnel management:												
Discretionary central personnel management programs	251	265	116	116	116	116	116	116	116	116	116	116
Proposed Legislation (non-PAYGO)	--	--	147	147	147	147	147	147	147	147	147	147
Subtotal, Discretionary central personnel management programs	251	265	263	263	263	263	263	263	263	263	263	263
Total, Central personnel management	251	265	263	263	263	263	263	263	263	263	263	263
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	330	329	371	371	371	371	371	371	371	371	371	371
Payments in Lieu of Taxes	--	--	442	442	442	442	442	442	442	442	442	442
Other	13	13	--	--	--	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	343	342	813	813	813	813	813	813	813	813	813	813
808 Other general government:												
Election assistance commission	8	439	12	12	12	12	12	12	12	12	12	12
Technology Modernization Fund	19	25	150	150	150	150	150	150	150	150	150	150
Other discretionary programs	342	340	318	319	319	319	319	319	319	319	319	319
Total, Other general government	369	804	480	481	481	481	481	481	481	481	481	481
Total, Discretionary	17,606	17,556	20,431	21,096	21,699	22,318	22,950	23,366	23,680	24,014	24,357	24,721

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	122	142	155	159	160	160	144	144	144	145	145	145
Total, Legislative functions	122	142	155	159	160	160	144	144	144	145	145	145
803 Central fiscal operations:												
Charges for administrative expenses of the Social Security Act	-782	-697	-724	-739	-756	-772	-789	-806	-823	-841	-859	-877
Other mandatory programs	1,611	1,800	1,863	1,886	1,922	1,956	1,991	2,041	2,076	2,112	2,149	2,185
Proposed Legislation (PAYGO)	--	--	-102	-102	-102	-102	-102	-102	-102	-102	-103	-103
Subtotal, Other mandatory programs	1,611	1,800	1,761	1,784	1,820	1,854	1,889	1,939	1,974	2,010	2,046	2,082
Total, Central fiscal operations	829	1,103	1,037	1,045	1,064	1,082	1,100	1,133	1,151	1,169	1,187	1,205
804 General property and records management:												
Mandatory programs	29	30	31	33	33	33	33	33	33	33	33	33
Proposed Legislation (PAYGO)	--	--	10,001	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	29	30	10,032	33	33	33	33	33	33	33	33	33
Offsetting receipts	-42	-36	-37	-37	-35	-35	-35	-35	-36	-36	-36	-36
Total, General property and records management	-13	-6	9,995	-4	-2	-2	-2	-2	-3	-3	-3	-3
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	700	700	700	700	700	700	700	700	700
Proposed Legislation (PAYGO)	--	--	--	-700	-700	-700	-700	-700	-700	-700	-700	-700
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-1	-1	--	--	--	1	1	-1	--	--	-1	--
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Flexible Benefits Plan Reserve	-1	-1	--	--	--	1	1	-1	--	--	-1	--
Total, Central personnel management	-1	-1	--	--	--	1	1	-1	--	--	-1	--
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	6	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	300	762	528	120	120	120	120	120	120	120	120	120
Tax revenues for Puerto Rico (Treasury)	658	678	617	599	531	510	513	517	520	523	525	528
Other general purpose fiscal assistance	3,205	2,713	2,262	2,082	2,093	2,068	2,166	2,236	2,333	2,343	2,373	2,405
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Other general purpose fiscal assistance	3,205	2,713	2,258	2,078	2,089	2,064	2,162	2,232	2,329	2,339	2,369	2,401
Build American Bond Payments, Recovery Act	3,356	3,356	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566
Total, General purpose fiscal assistance	7,525	7,515	6,975	6,369	6,312	6,266	6,367	6,441	6,541	6,554	6,586	6,621
808 Other general government:												
Territories	250	253	256	259	262	235	238	241	244	247	250	253

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Mandatory:												
808 Other general government:												
Presidential election campaign fund	25	25	25	24	23	22	21	20	19	18	17	16
Judgment Fund and other mandatory programs	1,607	1,543	1,594	1,594	1,594	1,594	1,594	1,594	1,594	1,594	1,594	1,594
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Judgment Fund and other mandatory programs	1,607	1,543	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591	1,591
Total, Other general government	1,882	1,821	1,872	1,874	1,876	1,848	1,850	1,852	1,854	1,856	1,858	1,860
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,877	-1,631	-1,608	-1,611	-1,573	-1,542	-1,542	-1,544	-1,547	-1,517	-1,506	-1,498
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-40	-82	-85	-89	-94	-98	-103	-108	-114
Subtotal, Offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631	-1,638	-1,645	-1,620	-1,614	-1,612
Total, Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631	-1,638	-1,645	-1,620	-1,614	-1,612
Total, Mandatory	7,467	8,943	18,426	7,792	7,755	7,728	7,829	7,929	8,042	8,101	8,158	8,216
Total, General Government	25,073	26,499	38,857	28,888	29,454	30,046	30,779	31,295	31,722	32,115	32,515	32,937
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	402,159	409,371	413,464	432,092	461,307	492,027	533,233	577,044	618,767	653,070	677,272	697,538
Proposed Legislation (PAYGO)	--	--	-755	-996	-1,236	-1,427	-1,281	-1,305	-1,034	-890	-809	-782
Subtotal, Interest paid on Treasury debt securities (gross)	402,159	409,371	412,709	431,096	460,071	490,600	531,952	575,739	617,733	652,180	676,463	696,756
Interest paid to trust funds	149,288	145,304	140,083	139,219	137,187	139,243	139,658	136,119	153,773	157,958	154,556	157,919
Proposed Legislation (non-PAYGO)	--	--	247	981	1,880	2,910	4,074	5,743	7,420	9,343	11,737	14,198
Subtotal, Interest paid to trust funds	149,288	145,304	140,330	140,200	139,067	142,153	143,732	141,862	161,193	167,301	166,293	172,117
Interest paid to expenditure accounts	7,280	8,117	8,179	9,037	10,173	11,371	12,590	13,613	14,540	15,367	16,059	17,020
Proposed Legislation (PAYGO)	--	2	4	70	139	201	173	311	391	457	524	595
Subtotal, Interest paid to expenditure accounts	7,280	8,119	8,183	9,107	10,312	11,572	12,763	13,924	14,931	15,824	16,583	17,615
Interest paid to offsetting receipt accounts in subfunction 908	14,157	13,671	14,560	14,549	15,684	16,281	16,200	13,947	16,654	17,407	16,753	17,823
Proposed Legislation (non-PAYGO)	--	--	--	-86	15	-19	-17	-15	-12	33	48	65
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	14,157	13,671	14,560	14,463	15,699	16,262	16,183	13,932	16,642	17,440	16,801	17,888
Total, Interest on Treasury debt securities (gross)	572,884	576,465	575,782	594,866	625,149	660,587	704,630	745,457	810,499	852,745	876,140	904,376
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-25,261	-25,193	-24,494	-23,981	-23,746	-24,277	-25,351	-26,721	-28,567	-30,651	-32,526	-34,291

Table 24-1 Policy
Net Budget Authority By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
900 Net Interest:												
Mandatory:												
902 Interest received by on-budget trust funds:												
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Civil Service Retirement and Disability Fund	-25,261	-25,193	-24,494	-23,981	-23,746	-24,277	-25,351	-26,721	-28,567	-30,651	-32,526	-34,291
Military retirement	-27,393	-29,229	-28,305	-32,895	-34,260	-37,861	-39,468	-35,220	-49,453	-51,253	-47,417	-50,739
Foreign service retirement and disability trust fund	-556	-562	-567	-573	-579	-584	-590	-596	-602	-608	-614	-620
Supplemental Medical Insurance fund	-2,722	-1,230	-1,384	-2,152	-3,689	-4,425	-4,870	-5,371	-5,956	-6,602	-7,305	-8,159
Hospital Insurance fund	-6,951	-6,152	-5,710	-4,606	-3,530	-2,529	-1,641	-520	506	1,893	3,743	5,838
Proposed Legislation (non-PAYGO)	--	--	-247	-982	-1,882	-2,912	-4,076	-5,745	-7,421	-9,344	-11,738	-14,199
Subtotal, Hospital Insurance fund	-6,951	-6,152	-5,957	-5,588	-5,412	-5,441	-5,717	-6,265	-6,915	-7,451	-7,995	-8,361
Unemployment trust fund	-1,750	-2,105	-2,433	-2,727	-2,969	-3,144	-3,395	-3,758	-4,235	-4,750	-5,288	-5,820
Harbor Maintenance trust fund	-214	-199	-215	-231	-249	-267	-287	-307	-328	-350	-373	-397
Airport and airway trust fund	-343	-426	-375	-357	-399	-440	-530	-659	-855	-1,104	-1,414	-1,722
Highway trust fund	-848	-350	-131	-39	--	--	--	--	--	--	--	--
Interest not offset in subfunction 901	-326	-267	-222	-188	-155	-120	-93	-92	-82	-63	-42	-27
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Interest not offset in subfunction 901	-326	-267	-222	-188	-155	-120	-93	-92	-82	-63	-42	-27
Other on-budget trust funds	-746	-830	-802	-587	-583	-587	-594	-612	-620	-634	-647	-658
Proposed Legislation (non-PAYGO)	--	--	--	1	2	2	2	2	1	1	1	1
Subtotal, Other on-budget trust funds	-746	-830	-802	-586	-581	-585	-592	-610	-619	-633	-646	-657
Total, Interest received by on-budget trust funds	-67,110	-66,543	-64,885	-69,317	-72,039	-77,144	-80,893	-79,599	-97,612	-103,465	-103,620	-110,793
903 Interest received by off-budget trust funds:												
Interest received by social security trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351
Total, Interest received by off-budget trust funds	-82,504	-79,028	-75,667	-71,071	-67,183	-65,129	-62,932	-62,355	-63,663	-63,899	-62,715	-61,351
908 Other interest:												
Interest on loans to Federal Financing Bank	-1,839	-1,865	-1,928	-2,074	-2,037	-2,648	-2,872	-2,656	-2,546	-2,533	-2,892	-3,328
Interest on refunds of tax collections	2,042	1,321	1,464	1,572	1,696	1,810	1,919	2,041	2,254	2,381	2,497	2,619
Interest paid to credit financing accounts	7,122	11,948	12,098	8,435	8,419	8,424	8,463	8,493	8,579	8,650	8,718	8,820
Payment to the Resolution Funding Corporation	2,628	2,445	1,367	920	920	920	920	920	920	920	920	920
Interest received from credit financing accounts	-43,249	-53,488	-53,505	-48,020	-49,157	-50,162	-51,067	-51,847	-52,559	-53,189	-53,869	-54,556
Interest, DoD retiree health care fund	-10,502	-10,236	-11,465	-11,443	-12,731	-13,308	-13,193	-10,959	-13,720	-14,433	-13,831	-14,800
Interest, Nuclear waste disposal fund	-1,527	-1,604	-1,674	-1,753	-1,835	-1,920	-2,007	-2,098	-2,192	-2,290	-2,392	-2,498
Proposed Legislation (non-PAYGO)	--	--	--	--	-37	-52	-67	-83	-98	-115	-132	-150
Subtotal, Interest, Nuclear waste disposal fund	-1,527	-1,604	-1,674	-1,753	-1,872	-1,972	-2,074	-2,181	-2,290	-2,405	-2,524	-2,648
Interest on loans to BPA	-355	-239	-196	-262	-292	-322	-359	-363	-368	-372	-377	-382
Interest on loans to Federal Deposit Insurance Corporation	--	-14	-58	-135	-245	-392	-577	-772	-938	-1,065	-1,161	-1,237
Interest received from Commodity Credit Corporation	-358	-470	-325	-386	-382	-372	-363	-351	-344	-344	-345	-335
Restitution of forgone interest	2,371	--	--	--	--	--	--	--	--	--	--	--
Interest on loans to the national flood insurance fund	-415	-442	-440	-419	-451	-512	-573	-648	-696	-806	-841	-865

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
920 Allowances:												
Total, Discretionary	--	843	-839	-39,443	-52,176	-65,796	-78,459	-90,697	-101,723	-113,793	-126,087	-139,805
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,030	-7,841	-8,122	-8,284	-8,607	-8,578	-8,639	-8,744	-8,887	--
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-8,999
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,030	-7,841	-8,122	-8,284	-8,607	-8,578	-8,639	-8,744	-8,887	-8,999
Impact of Popup on Joint Committee Enforcement	--	--	--	1,582	1,306	1,410	1,422	1,438	1,430	1,426	1,425	1,423
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-8,030	-6,259	-6,816	-6,874	-7,185	-7,140	-7,209	-7,318	-7,462	-7,576
923 Infrastructure Initiative:												
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	189,990	--	--	--	--	--	--	--	--	--
Subtotal, Infrastructure initiative	--	--	189,990	--	--	--	--	--	--	--	--	--
Total, Infrastructure Initiative	--	--	189,990	--	--	--	--	--	--	--	--	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	42	223	--	--	82	88	142	179	168	703	900
Total, Spectrum relocation	--	42	223	--	--	82	88	142	179	168	703	900
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,388	-4,958	-9,045	-12,914	-17,776
Proposed Legislation (PAYGO)	--	--	--	--	-103	22	171	353	523	688	863	1,044
Subtotal, Disability Insurance Reforms	--	--	100	-400	-803	-978	-829	-3,535	-5,935	-9,857	-13,551	-18,232
Total, Disability insurance reforms	--	--	100	-400	-803	-978	-829	-3,535	-5,935	-9,857	-13,551	-18,232
928 Reducing Improper Payments Government-wide:												
Reducing Improper Payments Government-wide	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Subtotal, Reducing Improper Payments Government-wide	--	--	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Total, Reducing Improper Payments Government-wide	--	--	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Total, Mandatory	--	42	182,030	-6,954	-7,956	-8,149	-8,348	-10,976	-13,429	-17,513	-20,837	-25,498
Total, Allowances	--	885	181,191	-46,397	-60,132	-73,945	-86,807	-101,673	-115,152	-131,306	-146,924	-165,303

950 Undistributed Offsetting Receipts:

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-28,550	-30,178	-36,003	-36,564	-37,336	-38,169	-38,902	-39,663	-40,452	-41,268	-42,114	-39,431
Proposed Legislation (PAYGO)	--	--	--	16	34	52	71	90	111	133	156	180
Subtotal, Employing agency contributions, military retirement fund	-28,550	-30,178	-36,003	-36,548	-37,302	-38,117	-38,831	-39,573	-40,341	-41,135	-41,958	-39,251
Employing agency contributions, DoD Retiree Health Care Fund	-7,763	-8,052	-8,622	-9,097	-9,564	-10,065	-10,588	-11,122	-11,682	-12,272	-12,882	-13,524
Employing agency contributions, Civil Service Retirement and Disability Fund	-28,083	-32,780	-36,375	-37,058	-37,887	-38,709	-39,541	-40,370	-41,184	-41,987	-42,786	-43,582
Proposed Legislation (non-PAYGO)	--	--	--	9,014	11,275	13,696	16,238	17,955	19,542	21,042	21,309	21,567
Subtotal, Employing agency contributions, Civil Service Retirement and Disability Fund	-28,083	-32,780	-36,375	-28,044	-26,612	-25,013	-23,303	-22,415	-21,642	-20,945	-21,477	-22,015
Postal Service contributions, Civil Service Retirement and Disability Fund	-3,512	-3,749	-4,174	-2,743	-497	-474	-482	-491	-500	-508	-517	-526
Proposed Legislation (non-PAYGO)	--	--	--	1,691	1,917	2,337	2,543	2,723	2,882	2,883	2,885	2,890
Proposed Legislation (PAYGO)	--	--	-948	-712	-2,166	-2,566	-2,414	-2,289	-2,186	-2,244	-2,302	-2,360
Subtotal, Postal Service contributions, Civil Service Retirement and Disability Fund	-3,512	-3,749	-5,122	-1,764	-746	-703	-353	-57	196	131	66	4
Postal Service contributions for employee retirement health benefits	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	-2,209	--	--	--	--	--	--	--	--	--	--
Subtotal, Postal Service contributions for employee retirement health benefits	--	-2,209	--	--	--	--	--	--	--	--	--	--
Contributions to HI trust fund	-4,479	-4,721	-4,879	-5,039	-5,153	-5,269	-5,452	-5,609	-5,771	-5,973	-6,070	-6,283
Other contributions to employee retirement and disability funds	-369	-374	-382	-389	-397	-406	-415	-425	-434	-444	-454	-454
Proposed Legislation (PAYGO)	--	--	-3,798	-4,391	-4,609	-4,839	-5,080	-5,332	-5,597	-5,876	-6,169	-6,475
Subtotal, Other contributions to employee retirement and disability funds	-369	-374	-4,180	-4,780	-5,006	-5,245	-5,495	-5,757	-6,031	-6,320	-6,623	-6,929
Total, Employer share, employee retirement (on-budget)	-72,756	-82,063	-95,181	-85,272	-84,383	-84,412	-84,022	-84,533	-85,271	-86,514	-88,944	-87,998
952 Employer share, employee retirement (off-budget):												
Contributions to social security trust funds	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
Total, Employer share, employee retirement (off-budget)	-18,055	-19,135	-19,881	-20,633	-21,176	-21,739	-22,579	-23,300	-24,038	-24,947	-25,402	-26,352
953 Rents and royalties on the Outer Continental Shelf:												
OCS receipts	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
Total, Rents and royalties on the Outer Continental Shelf	-6,225	-4,901	-5,067	-4,672	-5,065	-5,439	-5,708	-5,932	-6,130	-6,360	-6,534	-6,711
959 Other undistributed offsetting receipts:												
National Wireless Initiative	-1	-2,510	-18,404	-25	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-178	-177	--	--	--	--	--	--	--	-1,000
Subtotal, National Wireless Initiative	-1	-2,510	-18,582	-202	--	--	--	--	--	--	--	-1,000
Spectrum relocation receipts	-1,155	-120	-95	--	-60	-60	-5,600	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-55	-55	-60	-65	-70	-70	-80	-80	-85

Table 24-1 Policy
 Net Budget Authority By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
950 Undistributed Offsetting Receipts:												
Mandatory:												
959 Other undistributed offsetting receipts:												
Subtotal, Spectrum relocation receipts	-1,155	-120	-145	-55	-115	-120	-5,665	-70	-70	-80	-80	-85
Spectrum license user fees	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-503	-221	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other undistributed offsetting receipts	-1,156	-3,133	-18,998	-415	-423	-578	-6,173	-578	-578	-588	-588	-1,593
Total, Mandatory	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482	-114,343	-116,017	-118,409	-121,468	-122,654
Total, Undistributed Offsetting Receipts	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482	-114,343	-116,017	-118,409	-121,468	-122,654
Total, Net Budget Authority	4,704,104	4,908,402	5,039,661	4,950,029	5,094,919	5,220,771	5,477,084	5,708,540	5,950,824	6,282,510	6,401,924	6,711,069

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
050 National Defense:												
Mandatory:												
Total, Department of Defense-Military	7,241	8,713	11,095	11,650	11,400	11,539	11,187	11,423	11,652	11,846	12,064	12,303
053 Atomic energy defense activities:												
Energy Employees Occupational Illness Compensation Program Act (EEOICPA)	1,564	1,582	1,612	1,618	1,606	1,598	1,585	1,570	1,553	1,532	1,510	1,480
Other	47	55	55	55	55	55	55	55	55	55	55	55
Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-15	-17	-17	-17	-17	-18	-18	-18	-1
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-17
Subtotal, Reductions for Joint Committee Enforcement (Defense)	--	--	-16	-15	-17	-17	-17	-17	-18	-18	-18	-18
Total, Atomic energy defense activities	1,611	1,637	1,651	1,658	1,644	1,636	1,623	1,608	1,590	1,569	1,547	1,517
054 Defense-related activities:												
Radiation exposure compensation trust fund	63	41	68	56	25	4	--	--	--	--	--	--
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Federal Bureau of Investigation	204	92	--	--	--	--	--	--	--	--	--	--
Payment to CIA retirement fund and other	514	514	514	514	514	514	514	514	514	514	514	514
Total, Defense-related activities	781	647	582	570	539	518	514	514	514	514	514	514
Total, Mandatory	9,633	10,997	13,328	13,878	13,583	13,693	13,324	13,545	13,756	13,929	14,125	14,334
Total, National Defense	686,003	724,480	767,104	782,720	785,064	791,979	803,425	809,114	813,690	816,385	816,855	817,507
150 International Affairs:												
Discretionary:												
151 International development and humanitarian assistance:												
Development assistance	2,529	2,342	2,182	2,068	1,330	872	670	670	520	390	276	102
Humanitarian assistance and refugee programs	8,792	10,108	8,509	7,171	6,799	6,441	6,308	6,343	6,377	6,412	6,457	6,389
Other development assistance	1,423	2,027	1,949	1,256	882	715	428	309	269	224	223	223
Millennium challenge corporation	632	733	882	1,284	1,752	1,861	1,021	804	799	799	799	799
Global health	8,711	8,868	7,489	7,327	6,381	6,234	6,125	6,037	6,015	6,008	6,011	6,007
Multilateral development banks (MDBs)	1,553	1,668	1,487	1,487	1,487	1,487	1,481	1,481	1,481	1,481	1,481	1,481
Peace Corps	418	422	404	401	401	401	401	401	401	401	401	401
International narcotics control and law enforcement	1,222	1,653	2,076	1,809	1,638	1,198	1,154	1,101	1,044	1,009	1,009	1,009
USAID operations	1,718	1,652	1,591	1,590	1,592	1,593	1,593	1,592	1,592	1,592	1,592	1,592
Iraq relief and reconstruction fund	6	--	--	--	--	--	--	--	--	--	--	--
Overseas Private Investment Corporation	-327	10	--	--	--	--	--	--	--	--	--	--
Development Finance Institution	--	-330	-124	76	159	186	210	227	244	258	269	273
Total, International development and humanitarian assistance	26,677	29,153	26,445	24,469	22,421	20,988	19,391	18,965	18,742	18,574	18,518	18,276

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
150 International Affairs:												
Mandatory:												
Total, International security assistance	-14	-79	-25	--	--	--	--	--	--	--	--	--
153 Conduct of foreign affairs:												
Trust funds and other	46	46	53	42	42	42	40	40	40	39	39	39
Total, Conduct of foreign affairs	46	46	53	42	42	42	40	40	40	39	39	39
154 Foreign information and exchange activities:												
Mandatory programs	5	--	--	--	--	--	--	--	--	--	--	--
Total, Foreign information and exchange activities	5	--	--	--	--	--	--	--	--	--	--	--
155 International financial programs:												
Foreign military sales trust fund (net)	1,029	-578	7,452	-1,308	12	722	642	582	502	442	342	262
Exchange stabilization fund	-513	-590	-556	-590	-605	-628	-719	-814	-882	-924	-947	-962
Credit liquidating account (Ex-Im)	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Export-Import Bank - subsidy reestimates	146	-92	--	--	--	--	--	--	--	--	--	--
Total, International financial programs	659	-1,267	6,889	-1,905	-600	87	-84	-239	-387	-489	-612	-707
Total, Mandatory	289	-2,167	6,377	-2,220	-900	-188	-350	-453	-593	-688	-794	-883
Total, International Affairs	52,739	58,320	60,684	49,280	47,521	46,522	44,741	44,340	43,998	43,827	43,662	43,240
250 General Science, Space, and Technology:												
Discretionary:												
251 General science and basic research:												
National Science Foundation programs	7,080	7,315	7,757	8,004	8,146	8,234	8,130	8,061	7,702	7,671	7,671	7,671
Department of Energy science programs	5,732	6,710	6,538	6,468	6,471	5,809	5,829	5,826	5,826	5,834	5,836	5,837
Total, General science and basic research	12,812	14,025	14,295	14,472	14,617	14,043	13,959	13,887	13,528	13,505	13,507	13,508
252 Space flight, research, and supporting activities:												
Science, exploration, and NASA supporting activities	14,866	16,339	18,733	19,849	20,191	20,181	20,196	20,196	20,196	20,196	20,196	20,196
Space operations	4,496	4,340	4,201	4,184	4,187	4,187	4,187	4,187	4,187	4,187	4,187	4,187
NASA Inspector General, education, and other	109	166	121	86	57	45	44	44	44	44	44	44
Total, Space flight, research, and supporting activities	19,471	20,845	23,055	24,119	24,435	24,413	24,427	24,427	24,427	24,427	24,427	24,427
Total, Discretionary	32,283	34,870	37,350	38,591	39,052	38,456	38,386	38,314	37,955	37,932	37,934	37,935
Mandatory:												
251 General science and basic research:												
National Science Foundation and other	127	162	180	204	222	212	210	184	157	157	157	157

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
270 Energy:												
Discretionary:												
276 Energy information, policy, and regulation:												
Department of Energy departmental management, OIG, EIA administration	377	456	409	359	356	356	356	356	356	356	356	356
Nuclear Regulatory Commission (NRC)	113	253	121	123	123	123	123	123	123	123	123	123
Federal Energy Regulatory Commission fees and recoveries, and other	-9	-16	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total, Energy information, policy, and regulation	481	693	521	473	470	470	470	470	470	470	470	470
Total, Discretionary	5,457	6,315	6,504	5,803	4,837	4,626	4,696	4,575	4,574	4,575	4,575	4,575
Mandatory:												
271 Energy supply:												
Federal power marketing	-767	-378	116	80	-356	-127	-1,370	-267	-415	-263	-361	-484
Proposed Legislation (PAYGO)	--	--	-1,297	-2,889	-1,057	-1,257	24	-995	-871	-1,047	-1,360	-1,260
Subtotal, Federal power marketing	-767	-378	-1,181	-2,809	-1,413	-1,384	-1,346	-1,262	-1,286	-1,310	-1,721	-1,744
Tennessee Valley Authority	-1,469	-1,077	-451	-369	-561	-1,025	-920	-631	-759	-580	-496	-173
Proposed Legislation (PAYGO)	--	--	216	-4,997	-83	-83	-83	-83	-83	-83	-83	-110
Subtotal, Tennessee Valley Authority	-1,469	-1,077	-235	-5,366	-644	-1,108	-1,003	-714	-842	-663	-579	-283
United States Enrichment Corporation	-25	-25	--	--	--	--	--	--	--	--	--	--
Nuclear waste fund fee receipts	-145	-29	-377	-359	-346	-342	-334	-325	-325	-325	-325	-325
Proposed Legislation (PAYGO)	--	--	--	--	-346	-342	-334	-325	-325	-325	-325	-325
Subtotal, Nuclear waste fund fee receipts	-145	-29	-377	-359	-692	-684	-668	-650	-650	-650	-650	-650
Research and development	2	6	5	2	--	--	--	--	--	--	--	--
Title 17 Innovative Technology Loan Guarantee Program	12	114	--	--	--	--	--	--	--	--	--	--
Rural electric and telephone liquidating accounts	1,920	537	514	346	346	339	329	325	301	293	292	294
Rural electric and telephone loan subsidy reestimates	630	-748	--	--	--	--	--	--	--	--	--	--
Other	48	23	51	51	51	51	51	51	51	51	51	51
Total, Energy supply	206	-1,577	-1,223	-8,135	-2,352	-2,786	-2,637	-2,250	-2,426	-2,279	-2,607	-2,332
272 Energy conservation:												
Advanced Technology Vehicles loan reestimate	-22	-17	--	--	--	--	--	--	--	--	--	--
Other	40	40	43	43	43	43	43	43	43	43	43	43
Total, Energy conservation	18	23	43	43	43	43	43	43	43	43	43	43
274 Emergency energy preparedness:												
Purchase and sale of strategic petroleum reserve oil	-747	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
Total, Emergency energy preparedness	-747	-272	-521	-1,075	-1,834	-2,373	-2,421	-2,237	-2,282	-302	--	--
276 Energy information, policy, and regulation:												
Electric Reliability Organization and National Oilheat Research Alliance	107	107	107	106	106	106	106	106	106	110	100	100

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
270 Energy:												
Mandatory:												
Total, Energy information, policy, and regulation	107	107	107	106	106	106	106	106	106	110	100	100
Total, Mandatory	-416	-1,719	-1,594	-9,061	-4,037	-5,010	-4,909	-4,338	-4,559	-2,428	-2,464	-2,189
Total, Energy	5,041	4,596	4,910	-3,258	800	-384	-213	237	15	2,147	2,111	2,386
<hr/>												
300 Natural Resources and Environment:												
Discretionary:												
301 Water resources:												
Corps of Engineers - Civil Works	6,759	5,647	5,618	9,210	8,355	9,224	7,439	7,013	6,630	6,182	5,888	5,826
Bureau of Reclamation	1,253	1,547	1,273	1,097	1,260	1,211	1,209	1,213	1,211	1,220	1,219	1,111
Watershed, flood prevention, and other	271	558	634	521	400	316	235	124	120	120	120	120
Water infrastructure finance	4	60	45	45	45	45	25	25	25	25	25	25
Total, Water resources	8,287	7,812	7,570	10,873	10,060	10,796	8,908	8,375	7,986	7,547	7,252	7,082
302 Conservation and land management:												
Forest Service	5,835	6,905	7,282	7,025	6,773	6,657	6,523	6,514	6,484	6,484	6,484	6,484
Management of public lands (BLM)	1,210	1,355	1,333	1,269	1,261	1,254	1,253	1,253	1,223	1,223	1,223	1,223
Conservation operations	750	807	1,619	1,098	1,012	853	841	829	829	829	829	829
Farm security and rural investment, discretionary change in mandatory program	--	3	-786	-234	-187	-25	-13	--	--	--	--	--
Fish and Wildlife Service	1,447	1,832	1,603	1,538	1,491	1,449	1,432	1,417	1,407	1,399	1,395	1,368
Other conservation and land management programs	1,973	1,984	2,021	1,847	1,870	1,854	1,828	1,800	1,772	1,771	1,769	1,767
Total, Conservation and land management	11,215	12,886	13,072	12,543	12,220	12,042	11,864	11,813	11,715	11,706	11,700	11,671
303 Recreational resources:												
Operation of recreational resources	2,834	3,441	3,511	3,439	3,191	3,032	2,943	2,902	2,873	2,855	2,844	2,844
Other recreational resources activities	-70	15	-2	-10	-12	-13	-13	-13	-13	-13	-13	-13
Total, Recreational resources	2,764	3,456	3,509	3,429	3,179	3,019	2,930	2,889	2,860	2,842	2,831	2,831
304 Pollution control and abatement:												
Regulatory, enforcement, and research programs	3,294	3,498	3,037	2,885	2,863	2,873	2,872	2,871	2,871	2,871	2,871	2,871
State and tribal assistance grants	3,827	2,833	3,387	3,256	3,126	3,103	2,979	2,940	2,906	2,865	2,852	2,852
Hazardous substance superfund	1,133	1,198	1,173	1,118	1,094	1,089	1,087	1,084	1,079	1,079	1,079	1,079
Other control and abatement activities	182	163	143	120	106	105	107	107	107	107	107	107
Offsetting receipts	-19	-26	-53	-28	-28	-55	-28	-28	-55	-28	-28	-55
Total, Pollution control and abatement	8,417	7,666	7,687	7,351	7,161	7,115	7,017	6,974	6,908	6,894	6,881	6,854
306 Other natural resources:												
National Oceanic and Atmospheric Administration	5,132	6,219	5,424	4,990	4,880	4,847	4,820	4,817	4,817	4,817	4,817	4,817

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
300 Natural Resources and Environment:												
Discretionary:												
306 Other natural resources:												
United States Geological Survey	1,118	1,197	1,070	1,014	999	984	971	971	971	971	971	971
Department-wide programs, Interior	506	465	502	339	326	306	307	308	309	310	310	311
Other	4	3	3	3	3	3	3	3	3	3	3	3
Total, Other natural resources	6,760	7,884	6,999	6,346	6,208	6,140	6,101	6,099	6,100	6,101	6,101	6,102
Total, Discretionary	37,443	39,704	38,837	40,542	38,828	39,112	36,820	36,150	35,569	35,090	34,765	34,540
Mandatory:												
301 Water resources:												
Offsetting receipts and other mandatory water resource programs	-494	-31	271	324	290	269	200	131	112	96	86	85
Proposed Legislation (PAYGO)	--	--	--	--	-118	--	--	--	--	--	--	--
Subtotal, Offsetting receipts and other mandatory water resource programs	-494	-31	271	324	172	269	200	131	112	96	86	85
Total, Water resources	-494	-31	271	324	172	269	200	131	112	96	86	85
302 Conservation and land management:												
Conservation programs	6,092	7,048	8,317	8,010	8,248	8,146	8,070	8,138	8,194	8,248	8,334	8,465
Proposed Legislation (PAYGO)	--	--	-1,568	-1,751	-1,990	-2,133	-2,334	-1,071	-1,111	-1,121	-1,121	-1,121
Subtotal, Conservation programs	6,092	7,048	6,749	6,259	6,258	6,013	5,736	7,067	7,083	7,127	7,213	7,344
Public Lands Infrastructure Fund	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	260	715	1,040	1,300	1,300	1,040	585	260	--	--
Subtotal, Public Lands Infrastructure Fund	--	--	260	715	1,040	1,300	1,300	1,040	585	260	--	--
Offsetting receipts	-6,199	-5,195	-5,061	-4,813	-4,937	-4,907	-5,232	-5,383	-5,541	-5,568	-5,638	-5,710
Proposed Legislation (PAYGO)	--	--	1,240	1,240	1,240	1,240	1,240	-60	-60	-60	-60	-60
Subtotal, Offsetting receipts	-6,199	-5,195	-3,821	-3,573	-3,697	-3,667	-3,992	-5,443	-5,601	-5,628	-5,698	-5,770
Total, Conservation and land management	-107	1,853	3,188	3,401	3,601	3,646	3,044	2,664	2,067	1,759	1,515	1,574
303 Recreational resources:												
Operation of recreational resources	1,877	2,088	2,242	2,365	2,360	2,394	2,373	2,357	2,333	2,360	2,370	2,398
Offsetting receipts	-710	-728	-736	-742	-749	-757	-762	-760	-768	-774	-779	-785
Special recreation user fees	-37	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Total, Recreational resources	1,130	1,315	1,461	1,578	1,566	1,592	1,566	1,552	1,520	1,541	1,546	1,568
304 Pollution control and abatement:												
Superfund resources and other mandatory	-229	-68	-68	-86	-76	-10	-7	-5	-1	1	1	-346
Proposed Legislation (PAYGO)	--	--	5	4	4	4	4	3	2	1	1	1
Subtotal, Superfund resources and other mandatory	-229	-68	-63	-82	-72	-6	-3	-2	1	2	2	-345
Total, Pollution control and abatement	-229	-68	-63	-82	-72	-6	-3	-2	1	2	2	-345

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
370 Commerce and Housing Credit:												
Discretionary:												
Total, Deposit insurance	38	49	--	--	--	--	--	--	--	--	--	--
376 Other advancement of commerce:												
Small and minority business assistance	1,029	753	702	688	679	670	661	661	661	661	661	661
Proposed Legislation (non-PAYGO)	--	--	-80	-81	-82	-82	-82	-82	-82	-82	-82	-82
Subtotal, Small and minority business assistance	1,029	753	622	607	597	588	579	579	579	579	579	579
Science and technology	1,018	1,288	1,043	927	858	811	793	793	793	793	793	793
Proposed Legislation (non-PAYGO)	--	--	-215	108	108	64	35	20	20	20	20	20
Subtotal, Science and technology	1,018	1,288	828	1,035	966	875	828	813	813	813	813	813
Economic and demographic statistics	2,613	6,331	2,456	3,464	1,592	1,515	1,570	1,693	1,837	2,133	3,597	6,145
Regulatory agencies	560	595	575	521	445	444	408	408	408	408	408	408
Proposed Legislation (non-PAYGO)	--	--	-16	-47	9	--	--	--	--	--	--	--
Subtotal, Regulatory agencies	560	595	559	474	454	444	408	408	408	408	408	408
International Trade Administration	466	479	478	477	474	474	474	474	474	474	474	474
Bureau of Consumer Financial Protection	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	461	485	485	485	485	485	485	485	485
Subtotal, Bureau of Consumer Financial Protection	--	--	--	461	485	485	485	485	485	485	485	485
Other discretionary	261	625	569	320	223	202	202	216	217	217	217	217
Proposed Legislation (non-PAYGO)	--	--	--	-57	-6	--	--	--	--	--	--	--
Subtotal, Other discretionary	261	625	569	263	217	202	202	216	217	217	217	217
Total, Other advancement of commerce	5,947	10,071	5,512	6,781	4,785	4,583	4,546	4,668	4,813	5,109	6,573	9,121
Total, Discretionary	-2,680	4,428	-2,636	-1,365	-3,360	-3,565	-3,611	-3,495	-3,352	-3,056	-1,592	956
Mandatory:												
371 Mortgage credit:												
Federal Housing Administration (FHA) loan programs	-17,365	-15,095	-1,233	-1,477	-1,804	-2,265	-2,750	-3,237	-3,673	-4,146	-4,581	-5,312
Government National Mortgage Association	2,745	62	-592	-721	-738	-752	-743	-759	-777	-796	-813	-839
GSE purchase programs	-19,188	-4,279	-7,185	-20,622	-20,870	-20,219	-19,418	-18,404	-17,949	-17,853	-17,796	-17,878
Proposed Legislation (non-PAYGO)	--	--	-251	-488	-302	-308	-310	-315	-320	-326	-332	-339
Proposed Legislation (PAYGO)	--	--	-202	-1,053	-2,250	-3,588	-4,644	-5,291	-5,123	-4,587	-4,075	-3,625
Subtotal, GSE purchase programs	-19,188	-4,279	-7,638	-22,163	-23,422	-24,115	-24,372	-24,010	-23,392	-22,766	-22,203	-21,842
Other HUD mortgage credit	-260	-180	-110	-87	-68	-56	-44	-35	-28	-22	-17	-13
Other mortgage credit activities	-490	1,082	-26	11	31	55	78	101	124	146	168	185
Total, Mortgage credit	-34,558	-18,410	-9,599	-24,437	-26,001	-27,133	-27,831	-27,940	-27,746	-27,584	-27,446	-27,821
372 Postal service:												
Postal Service (off-budget)	-1,369	-207	825	2,217	738	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-316	-833	669	806	906	994	693	345	-22	321

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
370 Commerce and Housing Credit:												
Mandatory:												
372 Postal service:												
Subtotal, Postal Service (off-budget)	-1,369	-207	509	1,384	1,407	806	906	994	693	345	-22	321
Postal Service interfund payments	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-1,945	-1,945	-2,109	-2,092	-2,618	-3,110	-3,281	-3,257	-3,230	-3,219
Subtotal, Postal Service interfund payments	--	--	-1,945	-1,945	-2,109	-2,092	-2,618	-3,110	-3,281	-3,257	-3,230	-3,219
Total, Postal service	-1,369	-207	-1,436	-561	-702	-1,286	-1,712	-2,116	-2,588	-2,912	-3,252	-2,898
373 Deposit insurance:												
Federal Deposit Insurance Fund	-7,496	-6,410	-6,325	-6,496	-5,610	-5,058	-5,273	-4,649	-4,756	-5,119	-4,993	-4,918
Orderly Liquidation Fund	--	1,747	4,221	6,851	9,645	12,611	15,759	17,329	18,147	19,321	20,321	21,339
National Credit Union Administration	-424	-822	-927	-915	-878	-946	-990	-1,023	-1,115	-1,426	-1,540	-1,655
Other deposit insurance activities	-153	-34	-32	-85	-87	-89	-91	-94	-95	-98	-102	-105
Total, Deposit insurance	-8,073	-5,519	-3,063	-645	3,070	6,518	9,405	11,563	12,181	12,678	13,686	14,661
376 Other advancement of commerce:												
Universal service fund	10,049	8,889	8,923	9,067	8,788	8,661	8,640	8,648	8,647	8,673	8,705	8,739
Telecommunications Relay Service	--	1,454	1,455	1,477	1,499	1,521	1,545	1,568	1,591	1,615	1,639	1,664
Terrorism Insurance Program	3	31	94	160	206	238	262	283	300	282	223	160
Payments to copyright owners	5	6	7	7	7	8	8	9	9	10	10	10
Digital television transition and public safety fund	1	7	--	--	--	--	--	--	--	--	--	--
Regulatory fees	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
Small and Minority Business Assistance	85	54	--	--	--	--	--	--	--	--	--	--
SBA business loan program and subsidy reestimate	-852	-1,100	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program equity purchases, direct loans, and loan guarantees	-26	-67	--	--	--	--	--	--	--	--	--	--
Troubled Asset Relief Program administrative expenses	57	83	44	33	23	4	--	--	--	--	--	--
Small Business Lending Fund Program Account	5	12	5	3	3	3	3	3	3	3	3	3
National Wireless Initiative	1,508	1,567	1,563	1,221	22	-13	-2	6	6	6	6	6
State Small Business Credit Initiative	--	2	--	--	--	--	--	--	--	--	--	--
Refundable portion of certain corporate tax credits	8,232	6,685	3,288	1,892	707	95	--	--	--	--	--	--
Bureau of Consumer Financial Protection	472	681	600	633	647	665	683	700	718	736	754	773
Proposed Legislation (PAYGO)	--	--	-110	-633	-647	-665	-683	-700	-718	-736	-754	-773
Subtotal, Bureau of Consumer Financial Protection	472	681	490	--	--	--	--	--	--	--	--	--
Other	1,449	2,111	1,679	1,193	1,158	1,078	1,078	1,083	1,108	1,010	1,009	1,027
Proposed Legislation (PAYGO)	--	--	-100	-431	-517	-543	-554	-565	-577	-489	-501	-514
Subtotal, Other	1,449	2,111	1,579	762	641	535	524	518	531	521	508	513
Total, Other advancement of commerce	20,965	20,392	17,425	14,599	11,873	11,029	10,957	11,012	11,064	11,087	11,071	11,072
Total, Mandatory	-23,035	-3,744	3,327	-11,044	-11,760	-10,872	-9,181	-7,481	-7,089	-6,731	-5,941	-4,986

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
400 Transportation:												
Discretionary:												
407 Other transportation:												
Proposed Legislation (non-PAYGO)	--	--	41	63	65	67	70	73	76	78	81	84
Subtotal, Transportation departmental administration and other	423	543	546	451	495	512	515	518	521	523	526	529
Total, Other transportation	423	543	546	451	495	512	515	518	521	523	526	529
Total, Discretionary	94,466	100,809	102,665	103,745	105,550	107,691	109,646	110,658	112,984	115,799	119,357	122,729
Mandatory:												
401 Ground transportation:												
Highways	1,095	978	857	855	851	845	844	833	819	812	807	804
Offsetting receipts, credit subsidy reestimates, and other	-441	-1,001	-42	-42	-42	-42	-42	-42	-42	-42	-42	-42
Total, Ground transportation	654	-23	815	813	809	803	802	791	777	770	765	762
402 Air transportation:												
Airports and airways (FAA)	-55	-21	-33	-40	-43	-53	-60	-67	-71	-75	-78	-80
Payments to air carriers and other	124	147	152	155	160	163	167	172	176	180	185	190
Air transportation security	105	-1,212	-1,304	-1,516	-1,524	-1,565	-1,606	-1,643	-1,680	--	250	250
Total, Air transportation	174	-1,086	-1,185	-1,401	-1,407	-1,455	-1,499	-1,538	-1,575	105	357	360
403 Water transportation:												
Coast Guard retired pay	1,732	1,797	1,870	1,938	2,006	2,079	2,155	2,235	2,321	2,415	2,511	2,585
Other water transportation programs	95	7	81	62	63	56	58	57	58	58	59	58
Total, Water transportation	1,827	1,804	1,951	2,000	2,069	2,135	2,213	2,292	2,379	2,473	2,570	2,643
407 Other transportation:												
Other mandatory transportation programs	-5	56	54	27	2	--	-1	-1	-1	-1	-1	-1
Total, Other transportation	-5	56	54	27	2	--	-1	-1	-1	-1	-1	-1
Total, Mandatory	2,650	751	1,635	1,439	1,473	1,483	1,515	1,544	1,580	3,347	3,691	3,764
Total, Transportation	97,116	101,560	104,300	105,184	107,023	109,174	111,161	112,202	114,564	119,146	123,048	126,493
450 Community and Regional Development:												
Discretionary:												
451 Community development:												
Community development fund	5,178	7,427	9,573	10,889	8,732	7,083	5,073	4,956	2,124	1,676	--	--
Other community development programs	1,089	2,043	1,868	1,750	1,750	1,758	1,771	1,785	1,794	1,791	1,771	1,771

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
500 Education, Training, Employment, and Social Services:												
Mandatory:												
502 Higher education:												
Subtotal, Federal family education loan program	1,562	6,394	-467	--	--	--	--	--	--	--	--	--
Federal direct loan program	23,329	71,169	2,589	1,937	3,947	5,671	7,440	8,040	8,749	8,922	8,856	8,916
Proposed Legislation (PAYGO)	--	--	-5,470	-11,457	-15,374	-17,483	-18,296	-18,949	-19,880	-20,294	-20,847	-21,397
Subtotal, Federal direct loan program	23,329	71,169	-2,881	-9,520	-11,427	-11,812	-10,856	-10,909	-11,131	-11,372	-11,991	-12,481
American Opportunity Tax Credit	2,881	3,855	3,853	3,814	3,779	3,742	3,696	3,634	3,326	3,258	3,198	3,137
Proposed Legislation (PAYGO)	--	--	-135	-198	-202	-207	-210	-214	-220	-227	-234	-245
Subtotal, American Opportunity Tax Credit	2,881	3,855	3,718	3,616	3,577	3,535	3,486	3,420	3,106	3,031	2,964	2,892
Credit liquidating account (Family education loan program)	-238	-182	-147	-116	-89	-69	-55	-46	-38	-36	-34	-32
Other higher education programs	242	-1,259	-715	-663	-570	-422	-263	-82	33	106	154	184
Total, Higher education	35,674	87,259	6,699	382	-1,318	-1,447	-240	-37	-319	-412	-899	-1,297
503 Research and general education aids:												
Mandatory programs	4	1	-1	-1	-3	-9	-13	-20	-31	-43	-58	-77
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Mandatory programs	4	1	-1	-1	-3	-9	-13	-20	-31	-43	-58	-77
Total, Research and general education aids	4	1	-1	-1	-3	-9	-13	-20	-31	-43	-58	-77
504 Training and employment:												
Trade adjustment assistance, training	200	213	285	272	243	172	138	136	147	158	168	178
Proposed Legislation (PAYGO)	--	--	-19	-31	-25	32	60	57	43	29	17	5
Subtotal, Trade adjustment assistance, training	200	213	266	241	218	204	198	193	190	187	185	183
H-1B fee financed activities	190	100	127	143	154	176	172	168	168	168	168	168
Proposed Legislation (PAYGO)	--	--	27	183	320	417	439	445	449	454	459	466
Subtotal, H-1B fee financed activities	190	100	154	326	474	593	611	613	617	622	627	634
Total, Training and employment	390	313	420	567	692	797	809	806	807	809	812	817
505 Other labor services:												
H-1B enforcement	48	50	53	53	45	45	45	45	45	45	45	45
Total, Other labor services	48	50	53	53	45	45	45	45	45	45	45	45
506 Social services:												
Social services block grant	1,646	1,715	1,712	1,696	1,708	1,705	1,737	1,718	1,705	1,702	1,700	1,700
Proposed Legislation (PAYGO)	--	--	-1,360	-1,632	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700	-1,700
Subtotal, Social services block grant	1,646	1,715	352	64	8	5	37	18	5	2	--	--
Rehabilitation services - Department of Education	2,983	3,683	3,543	3,696	3,791	3,879	3,967	4,058	4,152	4,247	4,346	4,445
Supporting Healthy Families and Adolescent Development	421	607	779	480	392	366	355	345	345	345	345	345
Proposed Legislation (PAYGO)	--	--	22	136	193	130	84	80	75	70	70	70

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Discretionary:												
Total, Consumer and occupational health and safety	4,924	5,521	5,765	5,515	5,467	5,486	5,492	5,436	5,436	5,436	5,436	5,436
Total, Discretionary	66,190	72,910	75,269	72,406	71,618	72,190	70,800	70,465	70,454	70,360	70,313	70,316
Mandatory:												
551 Health care services:												
Grants to States for Medicaid	409,421	447,241	451,778	473,594	501,665	526,306	555,804	593,932	628,079	665,093	710,702	754,006
Proposed Legislation (PAYGO)	--	--	-3,633	-24,502	-51,616	-73,918	-103,171	-117,105	-123,300	-134,398	-141,141	-146,759
Subtotal, Grants to States for Medicaid	409,421	447,241	448,145	449,092	450,049	452,388	452,633	476,827	504,779	530,695	569,561	607,247
Children's Health Insurance Program (CHIP)	17,689	17,655	15,778	16,604	17,416	18,270	19,141	20,049	21,000	21,981	19,803	15,300
Health coverage tax credit	24	29	7	--	--	--	--	--	--	--	--	--
Refundable premium assistance tax credit and cost sharing reductions	48,583	48,552	40,400	39,434	40,638	42,045	43,651	45,268	47,308	49,616	52,121	55,007
Small business health insurance tax credit	--	1	1	--	--	--	--	--	--	--	--	--
Reduced cost sharing for individuals enrolling in qualified health plans	--	8,000	7,931	8,045	8,390	8,759	9,201	9,662	10,159	10,681	12,441	13,681
Reinsurance and risk adjustment program payments	6,946	8,474	5,954	5,939	6,322	6,656	6,972	6,929	6,894	6,867	6,846	6,833
Federal employees' and retired employees' health benefits	16,570	16,798	17,005	17,983	19,162	20,610	21,610	23,178	24,547	26,390	27,943	29,498
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-448	-740	-794	-842	-890	-944	-998	-1,055
Subtotal, Federal employees' and retired employees' health benefits	16,570	16,798	17,005	17,983	18,714	19,870	20,816	22,336	23,657	25,446	26,945	28,443
DoD Medicare-eligible retiree health care fund	10,457	11,280	11,650	12,101	12,782	13,410	14,177	14,901	15,747	16,662	17,566	18,494
UMWA Funds (coal miner retiree health)	297	374	417	411	406	402	399	394	389	386	384	380
State grants and demonstrations	378	437	429	280	198	181	1,083	1,086	114	112	111	113
Proposed Legislation (PAYGO)	--	--	--	--	--	--	-1,960	--	--	--	--	--
Subtotal, State grants and demonstrations	378	437	429	280	198	181	-877	1,086	114	112	111	113
Child Enrollment Contingency Fund	3	310	--	--	--	--	--	--	--	--	--	--
Maternal, infant, and early childhood home visiting programs	384	386	392	406	383	279	68	20	--	--	--	--
Health Resources and Services Administration	4,422	3,850	1,918	382	320	292	292	294	299	305	311	317
Proposed Legislation (PAYGO)	--	665	2,687	2,330	104	52	6	--	--	--	--	--
Subtotal, Health Resources and Services Administration	4,422	4,515	4,605	2,712	424	344	298	294	299	305	311	317
Other mandatory health services activities	1,995	3,015	3,301	2,982	3,441	3,555	3,817	3,930	4,015	3,622	3,644	3,625
Proposed Legislation (PAYGO)	--	47	118	-449	-558	-601	-613	-632	-652	-681	-702	-718
Subtotal, Other mandatory health services activities	1,995	3,062	3,419	2,533	2,883	2,954	3,204	3,298	3,363	2,941	2,942	2,907
Payments to hospitals for uncompensated care and graduate medical education	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	17,500	25,700	26,990	27,440	27,880	28,350	28,810	29,290	29,760	30,260
Subtotal, Payments to hospitals for uncompensated care and graduate medical education	--	--	17,500	25,700	26,990	27,440	27,880	28,350	28,810	29,290	29,760	30,260

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
550 Health:												
Mandatory:												
551 Health care services:												
Empowering States and consumers to reform healthcare	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	--	-2,000	-7,000	-9,000	-11,000	-13,000	-16,000	-20,000	-22,000
Subtotal, Empowering States and consumers to reform healthcare	--	--	--	--	-2,000	-7,000	-9,000	-11,000	-13,000	-16,000	-20,000	-22,000
Enact Comprehensive Drug Pricing Reform	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-1,400	-5,100	-6,000	-12,000	-12,000	-17,500	-18,000	-21,000	-21,000	-21,000
Subtotal, Enact Comprehensive Drug Pricing Reform	--	--	-1,400	-5,100	-6,000	-12,000	-12,000	-17,500	-18,000	-21,000	-21,000	-21,000
Total, Health care services	517,169	567,114	572,233	576,140	577,595	573,998	576,563	600,914	631,519	657,982	697,791	735,982
552 Health research and training:												
Patient-Centered Outcomes Research Trust Fund	578	--	--	--	--	--	--	--	--	--	--	--
Health Resources and Services Administration	135	89	31	8	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	24	84	51	13	--	--	--	--	--	--	--
Subtotal, Health Resources and Services Administration	135	113	115	59	13	--	--	--	--	--	--	--
Centers for Disease Control and Prevention	767	805	859	698	332	142	37	1	1	1	1	1
Diabetes research and other	-28	-69	65	25	-39	-48	-71	-82	-85	-88	-102	102
Proposed Legislation (PAYGO)	--	3	23	45	47	36	27	15	5	1	1	--
Subtotal, Diabetes research and other	-28	-66	88	70	8	-12	-44	-67	-80	-87	-101	102
Total, Health research and training	1,452	852	1,062	827	353	130	-7	-66	-79	-86	-100	103
554 Consumer and occupational health and safety:												
Other	5	2	--	-1	-1	-1	-1	-1	-1	-1	-1	1
Total, Consumer and occupational health and safety	5	2	--	-1	-1	-1	-1	-1	-1	-1	-1	1
Total, Mandatory	518,626	567,968	573,295	576,966	577,947	574,127	576,555	600,847	631,439	657,895	697,690	736,086
Total, Health	584,816	640,878	648,564	649,372	649,565	646,317	647,355	671,312	701,893	728,255	768,003	806,402
570 Medicare:												
Discretionary:												
571 Medicare:												
Hospital insurance (HI) administrative expenses	2,945	1,963	2,248	3,114	2,834	2,779	2,780	2,780	2,780	2,780	2,780	2,780
Supplementary medical insurance (SMI) administrative expenses	3,007	2,516	2,808	2,979	3,068	3,080	3,091	3,094	3,104	3,101	3,101	3,101
Medicare prescription drug (SMI) administrative expenses	460	436	594	675	729	775	808	836	855	866	877	882
Health care fraud and abuse control	708	423	678	817	842	867	891	919	946	975	1,004	1,035

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
570 Medicare:												
Discretionary:												
Total, Medicare	7,120	5,338	6,328	7,585	7,473	7,501	7,570	7,629	7,685	7,722	7,762	7,798
Total, Discretionary	7,120	5,338	6,328	7,585	7,473	7,501	7,570	7,629	7,685	7,722	7,762	7,798
Mandatory:												
571 Medicare:												
Hospital insurance (HI)	318,679	342,117	366,943	405,096	421,814	436,484	480,951	511,617	544,007	598,155	594,817	653,283
Proposed Legislation (PAYGO)	--	11	-17,167	-35,846	-42,071	-47,047	-52,425	-57,050	-60,682	-64,734	-67,644	-71,954
Subtotal, Hospital insurance (HI)	318,679	342,128	349,776	369,250	379,743	389,437	428,526	454,567	483,325	533,421	527,173	581,329
Supplementary medical insurance (SMI)	359,618	394,911	421,663	467,649	488,619	509,140	573,615	622,749	674,605	780,890	783,102	873,695
Proposed Legislation (PAYGO)	--	13	-9,845	-17,856	-21,072	-25,313	-29,908	-33,932	-37,856	-41,994	-45,146	-49,600
Subtotal, Supplementary medical insurance (SMI)	359,618	394,924	411,818	449,793	467,547	483,827	543,707	588,817	636,749	738,896	737,956	824,095
Medicare prescription drug (SMI)	84,680	87,359	102,857	120,511	116,761	114,268	131,931	141,231	151,082	174,684	160,411	185,377
Proposed Legislation (PAYGO)	--	--	--	10	--	--	--	--	-10	--	-10	-10
Subtotal, Medicare prescription drug (SMI)	84,680	87,359	102,857	120,521	116,761	114,268	131,931	141,231	151,072	174,684	160,401	185,367
HI premiums and collections	-4,289	-4,766	-5,132	-5,481	-5,857	-6,256	-6,658	-7,074	-7,522	-8,021	-8,546	-9,097
Proposed Legislation (PAYGO)	--	--	235	477	590	663	729	778	823	878	920	973
Subtotal, HI premiums and collections	-4,289	-4,766	-4,897	-5,004	-5,267	-5,593	-5,929	-6,296	-6,699	-7,143	-7,626	-8,124
SMI premiums and collections	-98,316	-109,097	-115,688	-123,311	-133,960	-146,192	-159,813	-174,772	-192,461	-212,250	-231,867	-256,322
Proposed Legislation (PAYGO)	--	--	2,481	4,472	5,268	6,326	7,464	8,463	9,449	10,481	11,286	12,390
Subtotal, SMI premiums and collections	-98,316	-109,097	-113,207	-118,839	-128,692	-139,866	-152,349	-166,309	-183,012	-201,769	-220,581	-243,932
Prescription drug premiums and collections	-17,696	-18,258	-19,593	-21,271	-23,094	-25,091	-27,167	-29,329	-31,662	-34,190	-36,915	-39,892
Proposed Legislation (PAYGO)	--	--	--	20	20	20	20	20	20	20	20	20
Subtotal, Prescription drug premiums and collections	-17,696	-18,258	-19,593	-21,251	-23,074	-25,071	-27,147	-29,309	-31,642	-34,170	-36,895	-39,872
Health care fraud and abuse control	1,257	1,647	1,478	1,196	988	819	581	353	126	-151	-434	-697
Medicare interfunas and other	-57	6	6	-3	-2	-3	-3	-2	-4	-3	-3	-4
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	-2	-2	-3	-3	-3	-3	-4	-4	-4	-4
Subtotal, Medicare interfunas and other	-57	6	4	-5	-5	-6	-6	-5	-8	-7	-7	-8
Allowance for Joint Committee enforcement	--	--	-6,067	-16,824	-18,177	-18,904	-20,167	-22,152	-23,796	-26,075	-38,602	-7,012
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	10,518	-22,171
Subtotal, Allowance for Joint Committee enforcement	--	--	-6,067	-16,824	-18,177	-18,904	-20,167	-22,152	-23,796	-26,075	-28,084	-29,183
Total, Medicare	643,876	693,943	722,169	778,837	789,824	798,911	899,147	960,897	1,026,115	1,177,686	1,131,903	1,268,975
Total, Mandatory	643,876	693,943	722,169	778,837	789,824	798,911	899,147	960,897	1,026,115	1,177,686	1,131,903	1,268,975

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
Total, Medicare	650,996	699,281	728,497	786,422	797,297	806,412	906,717	968,526	1,033,800	1,185,408	1,139,665	1,276,773
600 Income Security:												
Discretionary:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	120	162	126	126	126	126	126	126	126	126	126	126
Employee Benefits Security Administration and other	181	166	197	541	541	541	541	541	541	541	541	541
Total, General retirement and disability insurance (excluding social se	301	328	323	667	667	667	667	667	667	667	667	667
602 Federal employee retirement and disability:												
Civilian retirement and disability program administrative expenses	101	117	4	4	4	4	4	4	4	4	4	4
Proposed Legislation (non-PAYGO)	--	--	111	111	111	111	111	111	111	111	111	111
Subtotal, Civilian retirement and disability program administrative expenses	101	117	115	115	115	115	115	115	115	115	115	115
Total, Federal employee retirement and disability	101	117	115	115	115	115	115	115	115	115	115	115
603 Unemployment compensation:												
Unemployment insurance program administrative expenses	2,832	2,500	3,186	3,093	3,048	3,166	3,190	3,219	3,234	3,251	3,263	3,276
Total, Unemployment compensation	2,832	2,500	3,186	3,093	3,048	3,166	3,190	3,219	3,234	3,251	3,263	3,276
604 Housing assistance:												
Tenant-Based Rental Assistance	22,340	24,378	19,848	19,190	19,164	19,154	18,898	18,897	18,897	18,897	18,897	18,895
Project-Based Rental Assistance	12,207	10,836	13,773	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706	12,706
Public Housing Operating Fund	4,458	4,520	3,656	3,306	3,444	3,444	3,444	3,444	3,444	3,444	3,444	3,444
Public Housing Capital Fund	2,150	2,418	2,553	1,823	876	327	50	26	--	--	--	--
HOME Investment Partnerships Program	939	1,104	1,214	1,073	752	502	293	102	41	--	--	--
Homeless assistance	2,169	2,248	2,637	2,828	2,830	2,867	2,863	2,846	2,773	2,773	2,773	2,773
Other HUD programs	3,362	3,234	3,497	3,181	3,136	3,016	2,965	2,906	2,914	2,922	2,931	2,933
Rural housing assistance	1,296	1,366	1,489	1,619	1,602	1,495	1,495	1,494	1,494	1,494	1,494	1,494
Moving to Work	--	--	4,322	5,034	5,100	5,163	5,185	5,185	5,185	5,185	5,185	5,185
Total, Housing assistance	48,921	50,104	52,989	50,760	49,610	48,674	47,899	47,606	47,454	47,421	47,430	47,430
605 Food and nutrition assistance:												
Special supplemental nutrition program for women, infants, and children (WIC)	5,314	5,029	4,412	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452	5,452
Other nutrition programs	676	786	573	289	259	248	248	248	248	248	248	248
Total, Food and nutrition assistance	5,990	5,815	4,985	5,741	5,711	5,700	5,700	5,700	5,700	5,700	5,700	5,700
609 Other income security:												
Refugee and Entrant Assistance	2,529	2,577	2,614	2,085	2,354	2,368	2,417	2,456	2,456	2,456	2,456	2,456
Low income home energy assistance	3,695	3,757	1,296	207	45	--	--	--	--	--	--	--

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Discretionary:												
609 Other income security:												
Child care and development block grant	3,918	5,295	6,360	6,261	6,496	5,931	5,826	5,826	5,826	5,826	5,826	5,826
Supplemental security income (SSI) administrative expenses	4,379	4,340	4,663	4,920	4,969	5,041	5,019	5,042	5,071	5,101	5,126	5,153
Office of the Inspector General Social Security Administration	32	30	33	33	33	33	33	33	33	33	33	33
Total, Other income security	14,553	15,999	14,966	13,506	13,897	13,373	13,295	13,357	13,386	13,416	13,441	13,468
Total, Discretionary	72,698	74,863	76,564	73,882	73,048	71,695	70,866	70,664	70,556	70,570	70,616	70,656
Mandatory:												
601 General retirement and disability insurance (excluding social se:												
Railroad retirement	8,071	8,863	8,419	8,384	8,475	8,596	8,782	8,873	9,063	9,254	9,446	9,662
Black Lung Benefits Act and Longshore Act	285	263	288	449	459	468	478	487	497	503	511	514
Pension Benefit Guaranty Corporation (PBGC) Proposed Legislation (PAYGO)	-5,628	-5,923	-7,077	-6,197	-5,304	-4,150	-8,632	2,276	-1,620	-915	-141	408
Subtotal, Pension Benefit Guaranty Corporation (PBGC)	-5,628	-5,925	-7,066	-10,375	-8,522	-7,100	-6,597	-6,006	-4,822	-4,165	-3,490	-3,080
District of Columbia pension funds	560	561	557	553	546	538	530	518	508	495	481	467
Special workers' compensation program	104	108	108	105	107	107	107	107	107	107	107	107
United Mine Workers of America Pension Benefits	--	1,601	329	338	387	389	395	401	405	406	405	406
Total, General retirement and disability insurance (excluding social se	3,392	5,471	2,635	-546	1,452	2,998	3,695	4,380	5,758	6,600	7,460	8,076
602 Federal employee retirement and disability:												
Federal civilian employee retirement and disability Proposed Legislation (non-PAYGO)	89,837	92,976	96,271	99,725	103,170	106,641	110,105	113,625	117,236	120,927	124,702	128,557
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Federal civilian employee retirement and disability	89,837	92,976	94,939	97,581	99,567	101,463	103,408	105,480	107,554	109,618	111,674	113,762
Military retirement	60,703	63,095	64,810	71,964	68,885	65,722	72,930	74,852	76,760	84,782	74,283	81,190
Federal employees workers' compensation (FECA) Proposed Legislation (PAYGO)	224	288	282	287	292	283	285	262	267	273	278	284
Subtotal, Federal employees workers' compensation (FECA)	224	288	251	263	264	267	268	245	248	254	257	264
Federal employees life insurance fund Proposed Legislation (non-PAYGO)	-1,246	-1,444	-1,366	-1,355	-1,486	-1,583	-1,677	-1,803	-1,930	-1,984	-2,026	-2,074
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Federal employees life insurance fund	-1,246	-1,444	-1,366	-1,355	-1,486	-1,583	-1,677	-1,803	-1,930	-1,984	-2,026	-2,074
Total, Federal employee retirement and disability	149,518	154,915	158,634	168,453	167,230	165,869	174,929	178,774	182,632	192,670	184,188	193,142
603 Unemployment compensation:												
Unemployment insurance (UI) programs Proposed Legislation (non-PAYGO)	26,919	27,183	29,177	30,889	32,936	34,811	36,485	38,238	39,978	41,783	43,678	45,737
Proposed Legislation (PAYGO)	--	--	-74	-183	-226	-239	-250	-263	-274	-287	-298	-316
Proposed Legislation (PAYGO)	--	--	715	662	1,719	2,623	2,905	3,171	3,426	3,660	3,876	4,074

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
600 Income Security:												
Mandatory:												
609 Other income security:												
Proposed Legislation (PAYGO)	--	--	130	60	6	2	1	1	--	--	--	--
Subtotal, Refugee and Entrant Assistance	--	--	130	60	6	2	1	1	--	--	--	--
Federal share of child support collections	-526	-634	-562	-551	-540	-529	-519	-508	-498	-488	-479	-469
Proposed Legislation (PAYGO)	--	--	-4	-6	-10	-11	-13	-14	-15	-16	-18	-19
Subtotal, Federal share of child support collections	-526	-634	-566	-557	-550	-540	-532	-522	-513	-504	-497	-488
Temporary assistance for needy families (TANF) and related programs	16,096	16,714	17,396	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347	17,347
Proposed Legislation (PAYGO)	--	--	-1,681	-2,009	-2,061	-2,076	-2,117	-2,133	-2,144	-2,183	-2,205	-2,200
Subtotal, Temporary assistance for needy families (TANF) and related programs	16,096	16,714	15,715	15,338	15,286	15,271	15,230	15,214	15,203	15,164	15,142	15,147
Child Care Entitlement to States	3,244	2,961	2,960	2,923	3,116	2,921	2,917	2,917	2,917	2,917	2,917	2,917
Proposed Legislation (PAYGO)	--	--	271	535	512	518	266	216	216	216	216	216
Subtotal, Child Care Entitlement to States	3,244	2,961	3,231	3,458	3,628	3,439	3,183	3,133	3,133	3,133	3,133	3,133
Foster care and adoption assistance	8,599	9,389	9,910	10,527	11,214	11,977	12,872	13,849	14,982	16,208	17,744	19,164
Proposed Legislation (PAYGO)	--	--	45	78	114	163	204	224	248	287	313	298
Subtotal, Foster care and adoption assistance	8,599	9,389	9,955	10,605	11,328	12,140	13,076	14,073	15,230	16,495	18,057	19,462
Earned income tax credit (EITC)	59,209	60,258	63,651	63,800	64,691	65,698	66,586	68,068	69,519	70,357	71,975	72,903
Proposed Legislation (PAYGO)	--	--	-345	-855	-909	-956	-1,006	-1,078	-1,143	-1,184	-1,232	-1,283
Subtotal, Earned income tax credit (EITC)	59,209	60,258	63,306	62,945	63,782	64,742	65,580	66,990	68,376	69,173	70,743	71,620
Children's research and technical assistance	36	33	38	36	36	36	36	36	36	36	36	36
SSI recoveries and receipts	-2,947	-2,964	-3,014	-3,085	-3,147	-3,214	-3,302	-3,389	-3,473	-3,562	-3,635	-3,746
Payments for disaster employee retention credits	200	--	--	--	--	--	--	--	--	--	--	--
Refundable portion of child tax credit	28,898	29,615	29,477	29,066	29,829	29,586	29,390	29,956	31,073	32,932	33,460	34,130
Proposed Legislation (PAYGO)	--	--	-135	-3,127	-3,168	-3,141	-3,141	-3,230	-3,271	-3,301	-3,379	-3,410
Subtotal, Refundable portion of child tax credit	28,898	29,615	29,342	25,939	26,661	26,445	26,249	26,726	27,802	29,631	30,081	30,720
Total, Other income security	172,883	176,329	179,421	181,282	181,303	179,815	187,015	191,576	196,842	207,263	202,704	212,445
Total, Mandatory	442,089	454,472	447,227	456,932	460,384	463,048	483,632	496,686	511,065	536,577	528,473	549,093
Total, Income Security	514,787	529,335	523,791	530,814	533,432	534,743	554,498	567,350	581,621	607,147	599,089	619,749
650 Social Security:												
Discretionary:												
651 Social security:												
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	3,350	3,381	3,137	3,188	3,156	3,156	3,156	3,156	3,156	3,156	3,156	3,156
Disability insurance (DI) administrative expenses (off-budget)	2,642	2,691	2,399	2,502	2,466	2,587	2,561	2,580	2,612	2,630	2,608	2,632
Limitation on administrative expenses (off-budget)	-69	-498	-158	19	14	-55	-53	-56	-58	-11	-4	-3

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
700 Veterans Benefits and Services:												
Discretionary:												
703 Hospital and medical care for veterans:												
Medical care and hospital services	59,825	62,447	68,689	73,125	73,490	73,517	73,522	73,521	73,521	73,516	73,513	73,463
Medical facilities	6,400	7,238	7,379	7,367	7,193	7,085	7,087	7,087	7,087	7,087	7,047	7,047
Medical and prosthetic research	685	757	779	788	784	779	779	779	780	780	774	774
Medical community care	11,896	12,234	17,221	21,234	22,039	22,313	22,313	22,313	22,313	22,313	22,313	22,313
Collections for medical care	-3,969	-3,912	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525	-4,525
Construction	1,643	2,370	2,127	2,146	1,982	1,915	1,856	1,858	1,858	1,858	1,858	1,858
Total, Hospital and medical care for veterans	76,480	81,134	91,670	100,135	100,963	101,084	101,032	101,033	101,034	101,029	100,980	100,930
704 Veterans housing:												
Housing loan program account	187	202	206	206	206	206	206	206	206	206	206	206
Total, Veterans housing	187	202	206	206	206	206	206	206	206	206	206	206
705 Other veterans benefits and services:												
National Cemetary Administration	--	1	--	--	--	--	--	--	--	--	--	--
National Cemetery Administration	371	430	352	395	401	401	400	400	400	400	400	400
Departmental administration	7,861	8,349	8,850	8,998	8,850	8,822	8,822	8,822	8,822	8,822	8,822	8,822
Other	234	264	193	192	188	186	185	185	185	185	185	185
Total, Other veterans benefits and services	8,466	9,044	9,395	9,585	9,439	9,409	9,407	9,407	9,407	9,407	9,407	9,407
Total, Discretionary	85,222	90,524	101,404	110,051	110,733	110,824	110,770	110,771	110,772	110,767	110,718	110,668
Mandatory:												
701 Income security for veterans:												
Compensation and pensions	100,451	111,292	120,105	138,739	138,770	137,340	158,585	168,756	179,059	203,584	185,521	211,777
Proposed Legislation (PAYGO)	--	--	-789	-914	-1,050	-1,204	-1,365	-1,487	-1,585	-1,714	-1,977	-2,095
Subtotal, Compensation and pensions	100,451	111,292	119,316	137,825	137,720	136,136	157,220	167,269	177,474	201,870	183,544	209,682
Special benefits for certain World War II veterans	1	1	1	--	--	--	--	--	--	--	--	--
National service life insurance trust fund	694	619	540	424	383	288	215	155	109	64	32	15
All other insurance programs	-49	-499	-478	-410	-213	-9	292	293	285	271	256	232
National life insurance receipts	-35	-45	-36	-29	-24	-19	-15	-11	-8	-5	-3	-2
Armed Forces Retirement Home	-16	-23	-25	-35	-36	-38	-42	-41	-37	-38	-38	-38
Total, Income security for veterans	101,046	111,345	119,318	137,775	137,830	136,358	157,670	167,665	177,823	202,162	183,791	209,889
702 Veterans education, training, and rehabilitation:												
Readjustment benefits	13,205	14,392	14,794	16,239	15,909	15,435	17,080	17,759	18,470	20,716	19,063	21,178
Proposed Legislation (PAYGO)	--	--	-5	-6	-6	-8	-8	-8	-10	-12	-28	-28
Subtotal, Readjustment benefits	13,205	14,392	14,789	16,233	15,903	15,427	17,072	17,751	18,460	20,704	19,035	21,150
All-volunteer force educational assistance trust fund and other	-141	-74	-18	-13	-11	-8	-9	1	8	15	23	31
Proposed Legislation (PAYGO)	--	--	111	95	81	69	60	51	44	38	33	29
Subtotal, All-volunteer force educational assistance trust fund and other	-141	-74	93	82	70	61	51	52	52	53	56	60

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Discretionary:												
Total, Central fiscal operations	12,211	12,135	12,990	12,903	14,828	14,755	15,359	15,828	15,871	16,736	16,799	17,164
804 General property and records management:												
Federal Buildings Fund	-997	151	957	332	-270	-137	-45	-15	-15	-15	-15	-15
Records management	361	368	365	367	367	367	367	367	367	367	367	367
Other government-wide information technology and property management	89	388	295	292	288	288	288	288	288	288	288	288
Proposed Legislation (non-PAYGO)	--	--	4	4	5	5	5	5	5	5	5	5
Subtotal, Other government-wide information technology and property management	89	388	299	296	293	293	293	293	293	293	293	293
Asset Proceeds and Space Management fund	--	30	31	31	31	31	31	31	31	31	31	31
Total, General property and records management	-547	937	1,652	1,026	421	554	646	676	676	676	676	676
805 Central personnel management:												
Discretionary central personnel management programs	244	366	133	120	114	114	114	114	114	114	114	114
Proposed Legislation (non-PAYGO)	--	--	110	135	147	147	147	147	147	147	147	147
Subtotal, Discretionary central personnel management programs	244	366	243	255	261	261	261	261	261	261	261	261
Total, Central personnel management	244	366	243	255	261	261	261	261	261	261	261	261
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	308	338	373	371	371	371	371	371	371	371	371	371
Payments in Lieu of Taxes	--	--	442	442	442	442	442	442	442	442	442	442
Other	13	13	--	1	1	--	--	--	--	--	--	--
Total, General purpose fiscal assistance	321	351	815	814	814	813	813	813	813	813	813	813
808 Other general government:												
Election assistance commission	8	438	13	12	12	12	12	12	12	12	12	12
Technology Modernization Fund	--	-8	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10
Other discretionary programs	329	411	358	339	330	327	327	320	320	320	320	320
Total, Other general government	337	841	360	341	332	329	329	322	322	322	322	322
Total, Discretionary	17,231	20,265	21,441	20,704	21,978	22,030	22,726	23,219	23,262	24,127	24,189	24,553
Mandatory:												
801 Legislative functions:												
Congressional members compensation and other	144	205	134	145	141	141	142	142	142	143	143	143
Total, Legislative functions	144	205	134	145	141	141	142	142	142	143	143	143
803 Central fiscal operations:												
Federal financing bank	-424	-280	-104	-65	54	133	349	63	-106	-147	58	379
Charges for administrative expenses of the Social Security Act	-782	-697	-724	-739	-756	-772	-789	-806	-823	-841	-859	-877

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Mandatory:												
803 Central fiscal operations:												
Other mandatory programs	1,139	1,329	1,401	1,435	1,468	1,504	1,567	1,611	1,651	1,685	1,721	1,759
Proposed Legislation (PAYGO)	--	--	-108	-102	-102	-102	-102	-102	-102	-102	-103	-103
Subtotal, Other mandatory programs	1,139	1,329	1,293	1,333	1,366	1,402	1,465	1,509	1,549	1,583	1,618	1,656
Total, Central fiscal operations	-67	352	465	529	664	763	1,025	766	620	595	817	1,158
804 General property and records management:												
Mandatory programs	-284	811	-763	432	-168	-173	-177	-181	-185	-188	-193	-199
Proposed Legislation (PAYGO)	--	--	275	2,039	2,167	2,000	1,833	267	200	133	67	--
Subtotal, Mandatory programs	-284	811	-488	2,471	1,999	1,827	1,656	86	15	-55	-126	-199
Offsetting receipts	-42	-36	-37	-37	-35	-35	-35	-35	-36	-36	-36	-36
Total, General property and records management	-326	775	-525	2,434	1,964	1,792	1,621	51	-21	-91	-162	-235
805 Central personnel management:												
Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	--	700	700	700	700	700	700	700	700	700
Proposed Legislation (PAYGO)	--	--	--	-700	-700	-700	-700	-700	-700	-700	-700	-700
Subtotal, Interfunds	--	--	--	--	--	--	--	--	--	--	--	--
OPM Revolving Fund	47	--	--	--	--	--	--	--	--	--	--	--
Flexible Benefits Plan Reserve	-6	2	-3	-3	-3	-2	-2	-4	-3	-3	-4	-4
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Flexible Benefits Plan Reserve	-6	2	-3	-3	-3	-2	-2	-4	-3	-3	-4	-4
Total, Central personnel management	41	2	-3	-3	-3	-2	-2	-4	-3	-3	-4	-4
806 General purpose fiscal assistance:												
Payments and loans to the District of Columbia	10	6	6	6	6	6	6	6	6	6	6	6
Payments to States and counties	288	751	541	154	121	121	120	120	120	120	120	120
Tax revenues for Puerto Rico (Treasury)	528	575	684	602	547	528	537	537	520	522	524	527
Other general purpose fiscal assistance	3,158	2,813	2,358	2,137	2,165	2,098	2,187	2,248	2,332	2,342	2,372	2,404
Proposed Legislation (PAYGO)	--	--	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Subtotal, Other general purpose fiscal assistance	3,158	2,813	2,354	2,133	2,161	2,094	2,183	2,244	2,328	2,338	2,368	2,400
Build American Bond Payments, Recovery Act	3,356	3,356	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566	3,566
Total, General purpose fiscal assistance	7,340	7,501	7,151	6,461	6,401	6,315	6,412	6,473	6,540	6,552	6,584	6,619
808 Other general government:												
Territories	216	158	212	247	269	244	235	238	242	244	247	250
Presidential election campaign fund	41	226	--	--	44	190	--	--	--	87	--	--
Judgment Fund and other mandatory programs	1,693	1,612	1,603	1,597	1,591	1,587	1,584	1,583	1,560	1,558	1,555	1,554
Proposed Legislation (PAYGO)	--	--	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Subtotal, Judgment Fund and other mandatory programs	1,693	1,612	1,600	1,594	1,588	1,584	1,581	1,580	1,557	1,555	1,552	1,551

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
800 General Government:												
Mandatory:												
Total, Other general government	1,950	1,996	1,812	1,841	1,901	2,018	1,816	1,818	1,799	1,886	1,799	1,801
809 Deductions for offsetting receipts:												
Offsetting receipts	-2,877	-1,631	-1,608	-1,611	-1,573	-1,542	-1,542	-1,544	-1,547	-1,517	-1,506	-1,498
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	--	-40	-82	-85	-89	-94	-98	-103	-108	-114
Subtotal, Offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631	-1,638	-1,645	-1,620	-1,614	-1,612
Total, Deductions for offsetting receipts	-2,877	-1,631	-1,608	-1,651	-1,655	-1,627	-1,631	-1,638	-1,645	-1,620	-1,614	-1,612
Total, Mandatory	6,205	9,200	7,426	9,756	9,413	9,400	9,383	7,608	7,432	7,462	7,563	7,870
Total, General Government	23,436	29,465	28,867	30,460	31,391	31,430	32,109	30,827	30,694	31,589	31,752	32,423
900 Net Interest:												
Mandatory:												
901 Interest on Treasury debt securities (gross):												
Interest paid on Treasury debt securities (gross)	402,159	409,371	413,464	432,092	461,307	492,027	533,233	577,044	618,767	653,070	677,272	697,538
Proposed Legislation (PAYGO)	--	--	-755	-996	-1,236	-1,427	-1,281	-1,305	-1,034	-890	-809	-782
Subtotal, Interest paid on Treasury debt securities (gross)	402,159	409,371	412,709	431,096	460,071	490,600	531,952	575,739	617,733	652,180	676,463	696,756
Interest paid to trust funds	149,288	145,304	140,083	139,219	137,187	139,243	139,658	136,119	153,773	157,958	154,556	157,919
Proposed Legislation (non-PAYGO)	--	--	247	981	1,880	2,910	4,074	5,743	7,420	9,343	11,737	14,198
Subtotal, Interest paid to trust funds	149,288	145,304	140,330	140,200	139,067	142,153	143,732	141,862	161,193	167,301	166,293	172,117
Interest paid to expenditure accounts	7,280	8,117	8,179	9,037	10,173	11,371	12,590	13,613	14,540	15,367	16,059	17,020
Proposed Legislation (PAYGO)	--	2	4	70	139	201	173	311	391	457	524	595
Subtotal, Interest paid to expenditure accounts	7,280	8,119	8,183	9,107	10,312	11,572	12,763	13,924	14,931	15,824	16,583	17,615
Interest paid to offsetting receipt accounts in subfunction 908	14,157	13,671	14,560	14,549	15,684	16,281	16,200	13,947	16,654	17,407	16,753	17,823
Proposed Legislation (non-PAYGO)	--	--	--	-86	15	-19	-17	-15	-12	33	48	65
Subtotal, Interest paid to offsetting receipt accounts in subfunction 908	14,157	13,671	14,560	14,463	15,699	16,262	16,183	13,932	16,642	17,440	16,801	17,888
Total, Interest on Treasury debt securities (gross)	572,884	576,465	575,782	594,866	625,149	660,587	704,630	745,457	810,499	852,745	876,140	904,376
902 Interest received by on-budget trust funds:												
Civil Service Retirement and Disability Fund	-25,261	-25,193	-24,494	-23,981	-23,746	-24,277	-25,351	-26,721	-28,567	-30,651	-32,526	-34,291
Proposed Legislation (non-PAYGO)	--	--	--	--	--	--	--	--	--	--	--	--
Subtotal, Civil Service Retirement and Disability Fund	-25,261	-25,193	-24,494	-23,981	-23,746	-24,277	-25,351	-26,721	-28,567	-30,651	-32,526	-34,291
Military retirement	-27,393	-29,229	-28,305	-32,895	-34,260	-37,861	-39,468	-35,220	-49,453	-51,253	-47,417	-50,739
Foreign service retirement and disability trust fund	-556	-562	-567	-573	-579	-584	-590	-596	-602	-608	-614	-620
Supplemental Medical Insurance fund	-2,722	-1,230	-1,384	-2,152	-3,689	-4,425	-4,870	-5,371	-5,956	-6,602	-7,305	-8,159

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
900 Net Interest:												
Mandatory:												
908 Other interest:												
Subtotal, Interest, Postal retiree health fund	-1,230	-1,155	-1,030	-905	-780	-622	-532	-384	-233	-157	--	--
Interest, Child Enrollment Contingency Fund	-254	-173	-75	-84	-20	-68	-82	-96	-77	-80	-82	-83
Proposed Legislation (non-PAYGO)	--	--	--	84	20	69	82	96	108	80	82	83
Subtotal, Interest, Child Enrollment Contingency Fund	-254	-173	-75	--	--	1	--	--	31	--	--	--
Interest, other special and revolving funds	-1,239	-983	-802	-849	-804	-848	-882	-914	-944	-955	-968	-970
Proposed Legislation (non-PAYGO)	--	--	--	13	13	13	13	13	13	13	13	13
Subtotal, Interest, other special and revolving funds	-1,239	-983	-802	-836	-791	-835	-869	-901	-931	-942	-955	-957
Total, Other interest	-47,501	-54,259	-56,569	-55,306	-57,705	-59,996	-61,188	-59,626	-62,866	-64,329	-64,703	-66,801
909 Other investment income:												
Private sector holdings, National Railroad Retirement Investment Trust	-610	-463	-471	-492	-508	-524	-519	-499	-475	-456	-438	-424
Other	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total, Other investment income	-611	-464	-472	-493	-509	-525	-520	-500	-476	-457	-439	-425
Total, Mandatory	375,158	376,171	378,189	398,679	427,713	457,793	499,097	543,377	585,882	620,595	644,663	665,006
Total, Net Interest	375,158	376,171	378,189	398,679	427,713	457,793	499,097	543,377	585,882	620,595	644,663	665,006
920 Allowances:												
Discretionary:												
924 Adjustment for Budget Control Act Caps (Non-Security):												
Adjustment to meet discretionary non-security spending caps	--	--	-757	-19,888	-35,132	-48,446	-60,586	-72,547	-83,805	-95,409	-107,720	-121,144
Adjustment for effects of Federal employer share cost reduction	--	--	--	-6,304	-7,445	-8,537	-9,555	-9,973	-10,245	-10,412	-9,951	-9,505
Total, Adjustment for Budget Control Act Caps (Non-Security)	--	--	-757	-26,192	-42,577	-56,983	-70,141	-82,520	-94,050	-105,821	-117,671	-130,649
925 Adjustment to Reflect Pending Administration Request:												
USMCA Implementation Allowance	--	322	230	199	72	20	--	--	--	--	--	--
Total, Adjustment to Reflect Pending Administration Request	--	322	230	199	72	20	--	--	--	--	--	--
Total, Discretionary	--	322	-527	-25,993	-42,505	-56,963	-70,141	-82,520	-94,050	-105,821	-117,671	-130,649
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,935	-4,661	-6,436	-8,234	-8,363	-8,527	-8,573	-8,685	-8,818	-3,911

Table 24-1 Policy
Net Outlays By Function, Category, and Program
(In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
920 Allowances:												
Mandatory:												
922 Reductions for Joint Committee Enforcement (Nondefense):												
Proposed Legislation (PAYGO)	--	--	--	--	--	--	--	--	--	--	--	-5,029
Subtotal, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,935	-4,661	-6,436	-8,234	-8,363	-8,527	-8,573	-8,685	-8,818	-8,940
Impact of Popup on Joint Committee Enforcement	--	--	--	1,056	1,177	1,262	1,378	1,331	1,345	1,361	1,367	1,375
Total, Reductions for Joint Committee Enforcement (Nondefense)	--	--	-3,935	-3,605	-5,259	-6,972	-6,985	-7,196	-7,228	-7,324	-7,451	-7,565
923 Infrastructure Initiative:												
Infrastructure initiative	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (PAYGO)	--	--	4,750	23,749	37,998	47,498	37,998	18,999	9,500	4,749	4,749	--
Subtotal, Infrastructure initiative	--	--	4,750	23,749	37,998	47,498	37,998	18,999	9,500	4,749	4,749	--
Total, Infrastructure Initiative	--	--	4,750	23,749	37,998	47,498	37,998	18,999	9,500	4,749	4,749	--
926 Spectrum relocation:												
Transfers from spectrum relocation fund	--	42	223	--	--	82	88	142	179	168	703	900
Total, Spectrum relocation	--	42	223	--	--	82	88	142	179	168	703	900
927 Disability insurance reforms:												
Disability Insurance Reforms	--	--	--	-500	-800	-1,100	-1,100	-1,500	-1,500	-1,500	-1,500	-1,500
Proposed Legislation (non-PAYGO)	--	--	100	100	100	100	100	-2,388	-4,958	-9,045	-12,914	-17,776
Proposed Legislation (PAYGO)	--	--	--	--	-103	22	171	353	523	688	863	1,044
Subtotal, Disability Insurance Reforms	--	--	100	-400	-803	-978	-829	-3,535	-5,935	-9,857	-13,551	-18,232
Total, Disability insurance reforms	--	--	100	-400	-803	-978	-829	-3,535	-5,935	-9,857	-13,551	-18,232
928 Reducing Improper Payments Government-wide:												
Reducing Improper Payments Government-wide	--	--	--	--	--	--	--	--	--	--	--	--
Proposed Legislation (non-PAYGO)	--	--	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Subtotal, Reducing Improper Payments Government-wide	--	--	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Total, Reducing Improper Payments Government-wide	--	--	-253	-295	-337	-379	-422	-443	-464	-506	-527	-590
Total, Mandatory	--	42	885	19,449	31,599	39,251	29,850	7,967	-3,948	-12,770	-16,077	-25,487
Total, Allowances	--	364	358	-6,544	-10,906	-17,712	-40,291	-74,553	-97,998	-118,591	-133,748	-156,136
950 Undistributed Offsetting Receipts:												
Mandatory:												
951 Employer share, employee retirement (on-budget):												
Employing agency contributions, military retirement fund	-28,550	-30,178	-36,003	-36,564	-37,336	-38,169	-38,902	-39,663	-40,452	-41,268	-42,114	-39,431

Table 24-1 Policy
 Net Outlays By Function, Category, and Program
 (In Millions of Dollars)

	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
950 Undistributed Offsetting Receipts:												
Mandatory:												
959 Other undistributed offsetting receipts:												
Proposed Legislation (PAYGO)	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Subtotal, Spectrum license user fees	--	--	-50	-150	-300	-450	-500	-500	-500	-500	-500	-500
Arctic National Wildlife Refuge, rent, royalties, and bonuses	--	-503	-221	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total, Other undistributed offsetting receipts	-1,156	-3,133	-18,998	-415	-423	-578	-6,173	-578	-578	-588	-588	-1,593
Total, Mandatory	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482	-114,343	-116,017	-118,409	-121,468	-122,654
Total, Undistributed Offsetting Receipts	-98,192	-109,232	-139,127	-110,992	-111,047	-112,168	-118,482	-114,343	-116,017	-118,409	-121,468	-122,654
Total, Net Outlays	4,448,316	4,789,746	4,829,359	5,005,418	5,105,331	5,208,465	5,450,779	5,663,154	5,890,845	6,236,429	6,309,163	6,638,979