

Regulatory Reform: Regulatory Budget for Fiscal Year 2019

This chart presents each agency's projected regulatory cost cap or regulatory budget under Executive Order 13771 for fiscal year 2019. All projections below use the present value, as of 2018, of the potential costs or cost savings to be achieved.

Projected savings: \$18 billion.

EXECUTIVE DEPARTMENTS AND AGENCIES	Fiscal Year 2019 Caps Projected Cost/Cost Savings Present Value in \$millions
Department of Agriculture	-981.3
Department of Commerce	-51.2
Department of Defense	0.0
Department of Education	-3,173.0
Department of Energy	0.0
Department of Health and Human Services	-8,995.6
Department of Homeland Security	0.0
Department of Housing and Urban Development	-490.7
Department of the Interior	-793.6
Department of Justice	0.0
Department of Labor	-723.2
Department of State	0.0
Department of Transportation*	-1,869.5
Department of the Treasury	0.0
Department of Veterans Affairs	0.0
Environmental Protection Agency*	-817.8
Equal Employment Opportunity Commission	0.0
DOD/GSA/NASA (Federal Acquisition Regulation)	0.0

EXECUTIVE DEPARTMENTS AND AGENCIES	Fiscal Year 2019 Caps Projected Cost/Cost Savings Present Value in \$millions
General Services Administration	0.0
National Aeronautics and Space Administration	0.0
Office of Management and Budget	0.0
Office of Personnel Management	0.0
Small Business Administration	-8.8
Social Security Administration	0.0
United States Agency for International Development	0.0
<i>TOTAL</i>	-17,904.8

*While DOT's and EPA's proposed rule regarding corporate average fuel economy (The Safer Affordable Fuel-Efficient (SAFE) Vehicles Rule for Model Years 2021-2026 Passenger Cars and Light Trucks, 83 FR 42817) is expected to be finalized in fiscal year 2019, it is not included in next year's cost allowances for these agencies. *The SAFE proposed rule has a wide range of potential savings of between \$120-\$340 billion.* This represents a one-time deregulatory action an order of magnitude larger than all other planned deregulatory actions. In order to properly highlight ongoing reform across the government, the Administration has chosen to note the impacts of the SAFE rule separately.

The following small agencies have set cost allowances of zero in fiscal year 2019: American Battle Monuments Commission; Access Board; African Development Foundation; Commission on Civil Rights; Corporation for National and Community Service; Committee for Purchase from People Who Are Blind or Severely Disabled; Court Services and Offender Supervision Agency; Institute of Museum and Library Services; National Archives and Records Administration; National Endowment for the Arts; National Endowment for the Humanities; National Science Foundation; Office of Government Ethics; Office of Personnel Management; Pension Benefit Guaranty Corporation; Privacy and Civil Liberties Oversight Board; Peace Corps; Presidio Trust; Railroad Retirement Board; Special Inspector General for Afghanistan Reconstruction; and the Tennessee Valley Authority.