

Work Task A1: Program Administration

FY10 Estimate	FY10 Actual	Cumulative Accomplishment Through FY10	FY11 Approved Estimate	FY12 Proposed Estimate	FY13 Proposed Estimate	FY14 Proposed Estimate
\$1,313,220	\$1,296,959.74	\$5,947,832.95	\$1,212,438	\$1,231,780	\$1,231,780	\$1,231,780

Contact: John Swett, (702) 293-8555, jswett@usbr.gov

Start Date: FY05

Expected Duration: FY55

Long-term Goal: Program administration.

Conservation Measures: N/A

Location: N/A

Purpose: Program administration.

Connections with Other Work Tasks (past and future): N/A

Project Description: This project provides senior staff and administration support to manage implementation of the LCR MSCP. The Program Manager directs functions and activities associated with implementation of the HCP to ensure the completion of activities in accordance with the program documents.

Previous Activities: The LCR MSCP Office was established in the Lower Colorado Region of the Bureau of Reclamation in 2005. The Steering Committee was established in accordance with the Funding and Management Agreement (FMA), and the Bylaws for the Steering Committee were approved.

FY10 Accomplishments: Program Administration for FY10 continued the management of the LCR MSCP. Ongoing administrative activities include financial, human resources, and support for the program. Coordination with the Steering Committee continued with Steering Committee meetings held in October 2009 and April 2010. Technical Work Group meetings were held one month prior to these dates to review upcoming actions of the steering committee. A workshop reviewing habitat goals was held in January 2010. The *Final Implementation Report, Fiscal Year 2011 Work Plan and Budget, Fiscal Year 2009 Accomplishment Report* was prepared.

FY11 Activities: Program Administration for FY11 will continue the management of the LCR MSCP. Ongoing administrative activities include financial, human resources, and support for the program. Coordination with the Steering Committee will continue with

biannual Steering Committee meetings, specific work group meetings, and email announcements. The *Final Implementation Report, Fiscal Year 2012 Work Plan and Budget, Fiscal Year 2010 Accomplishment Report* will be prepared. Financial tracking for the program will continue and the annual financial work group meeting will be held. Securing additional land and water for the program will be pursued. Processes for the program will continue to be developed including criteria for use of the Habitat Maintenance Fund, and in conjunction with the USFWS, habitat credit and performance standards will be developed.

Proposed FY12 Activities: Program Administration for FY12 will continue the management of the LCR MSCP. Ongoing administrative activities include financial, human resources, and support for the program. Coordination with the Steering Committee will continue with biannual Steering Committee meetings, specific work group meetings, and email announcements. The *Final Implementation Report, Fiscal Year 2012 Work Plan and Budget, Fiscal Year 2010 Accomplishment Report* will be prepared. Financial tracking for the program will continue and the annual financial work group meeting will be held. Securing additional land and water for the program will be pursued.

Pertinent Reports: The *Final Implementation Report, Fiscal Year 2011 Work Plan and Budget, Fiscal Year 2009 Accomplishments* is posted on the LCR MSCP website. The *Implementation Report, Fiscal Year 2012 Work Plan and Budget, Fiscal Year 2010 Accomplishment Report* (Draft and Final versions) will be posted to the website.