

Work Task A1: Program Administration

FY09 Estimates	FY09 Actual	Cumulative Accomplishment Through FY09	FY10 Approved Estimate	FY11 Proposed Estimate	FY12 Proposed Estimate	FY13 Proposed Estimate
\$1,231,780	\$1,065,356.20	\$4,650,873.21	\$1,313,220	\$1,212,438	\$1,212,438	\$1,212,438

Contact: John Swett, (702) 293-8555, jswett@usbr.gov

Start Date: FY05

Expected Duration: FY55

Long-term Goal: Program Administration

Conservation Measures: N/A

Location: N/A

Purpose: Program Administration

Connections with Other Work Tasks (past and future): N/A

Project Description: This project provides senior staff and administration support to manage implementation of the LCR MSCP. The Program Manager directs functions and activities associated with implementation of the HCP to ensure the completion of activities in accordance with the program documents.

Previous Activities: The LCR MSCP Office was established in the Lower Colorado Region of the Bureau of Reclamation in 2005. The Steering Committee was established in accordance with the Funding and Management Agreement (FMA), and the Bylaws for the Steering Committee were approved.

FY09 Accomplishments: Program Administration for FY09 continued the management of the LCR MSCP. Ongoing administrative activities included financial, human resources, and support for the program. Coordination with the Steering Committee continued with Steering Committee meetings held in October 2008 and April 2009. A work group meeting was held in February 2009 to review program financial status, a draft program decision document for a land and water acquisition fund, trip reports from the 2008 Request for Projects, and the Backwater Site Assessment Report. The *Final Implementation Report, Fiscal Year 2010 Work Plan and Budget, Fiscal Year 2008 Accomplishment Report* was prepared. A work group meeting was held in September 2009 to review the upcoming actions of the Steering Committee, which included the Flat-

Tailed Horned Lizard Land Resolution and a strategy for implementing AMM2 at Topock Marsh.

FY10 Activities: Program Administration for FY10 will continue the management of the LCR MSCP. Ongoing administrative activities include financial, human resources, and support for the program. Coordination with the Steering Committee will continue with biannual Steering Committee meetings, specific work group meetings, and email announcements. The *Final Implementation Report, Fiscal Year 2011 Work Plan and Budget, Fiscal Year 2009 Accomplishment Report* will be prepared. Financial tracking for the program will continue and the annual financial work group meeting will be held. Processes for the program will continue to be developed including criteria for use of the Habitat Maintenance Fund, and in conjunction with the USFWS, crediting methodology for habitat mosaics will be developed. A workshop to review habitat goals was held in January 2010 and a work group meeting to review upcoming Steering Committee actions was held in March.

Proposed FY11 Activities: Program Administration for FY11 will continue the management of the LCR MSCP. Ongoing administrative activities include financial, human resources, and support for the program. Coordination with the Steering Committee will continue with biannual Steering Committee meetings, specific work group meetings, and email announcements. The *Final Implementation Report, Fiscal Year 2012 Work Plan and Budget, Fiscal Year 2010 Accomplishment Report* will be prepared. Financial tracking for the program will continue and the annual financial work group meeting will be held. Securing additional land and water for the program will be pursued. Procedures for long-term maintenance will be developed.

Pertinent Reports: The *Final Implementation Report, Fiscal Year 2010 Work Plan and Budget, Fiscal Year 2008 Accomplishments* is posted on the LCR MSCP Web site. The *Implementation Report, Fiscal Year 2011 Work Plan and Budget, Fiscal Year 2009 Accomplishment Report* (Draft and Final versions) will be posted to the Web site.