

Work Task A1: Program Administration

| FY08 Estimates | FY08 Actual | Cumulative Accomplishment Through FY08 | FY09 Approved Estimate | FY10 Proposed Estimate | FY11 Proposed Estimate | FY12 Proposed Estimate |
|----------------|--------------|--|------------------------|------------------------|------------------------|------------------------|
| \$1,187,000 | \$965,406.01 | \$3,585,517.01 | \$1,231,780 | \$1,313,220 | \$1,313,220 | \$1,313,220 |

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Start Date: FY05

Expected Duration: FY55

Long-term Goal: Program Administration

Conservation Measures: N/A

Location: N/A

Purpose: Program Administration

Connections with Other Work Tasks (past and future): N/A.

Project Description: This project provides senior staff and administration support to manage implementation of the LCR MSCP. The Program Manager directs functions and activities associated with implementation of the HCP to ensure the completion of activities in accordance with the program documents.

Previous Activities: The LCR MSCP Office was established in the Lower Colorado Region of the Bureau of Reclamation in 2005. The Steering Committee was established in accordance with the Funding and Management Agreement (FMA), and the By-Laws for the Steering Committee were approved. A report format was developed for the LCR MSCP Annual Work Plan, and a financial tracking system was developed. A stand-alone Web site was established for the LCR MSCP program. A program decision document for in-kind credit for land and water was also developed and approved by the Steering Committee.

FY08 Accomplishments: Program Administration for FY08 continued the management of the LCR MSCP Program. Additional water was secured for the program through the acquisition of 1,419 acre feet of water for the Cibola Valley Conservation Area. A Request for Projects was issued and potential restoration sites for honey mesquite in California were identified. Existing flat-tailed horned lizard and desert tortoise habitat available for protection were also identified. The *Final Implementation Report, Fiscal Year 2009 Work Plan and Budget, and Fiscal Year 2007 Accomplishment Report* was prepared. Financial tracking for the program continued and an annual financial work group meeting was held.