

## Work Task G2: Annual Report Writing and Production

FY06 Estimates	FY06 Actual	Cumulative Accomplishment Through FY06	FY07 Approved Estimate	FY08 Proposed Estimate	FY09 Proposed Estimate	FY10 Proposed Estimate
\$35,000	\$57,263	\$92,263	\$75,000	\$0	\$0	\$0

**Contact:** Jed Blake, (702) 293-8165, jblake@lc.usbr.gov

**Start Date:** FY05

**Expected Duration:** FY07

**Long-Term Goal:** Transparent program communications between internal and external stakeholders.

**Conservation Measures:** N/A

**Location:** Boulder City, NV

**Purpose:** The creation of annual program documents as stated in the FMA section 7.3.12(A)

**Connections with Other Work Tasks (past and future):** This is an ongoing activity that will continue through the term of the program.

**Project Description:** Funds are reserved for labor and materials associated with creating the yearly annual Implementation Report, Work Plan, Budget and Contribution Schedule, as required by the LCR MSCP FMA.

**FY06 Accomplishments:** The Draft and Final Implementation Report Fiscal Year 2007 work plans and the Budget and Fiscal Year 2005 Accomplishments Report were completed. Based on the feedback from the Work Group review, the report was restructured to show multi-year activities, connections between work tasks and pertinent reports.

**FY07 Activities:** Preparation of the Implementation Report Fiscal Year 2008 work plans and the Budget and Fiscal Year 2006 Accomplishments Report will be completed.

**Proposed FY08 Activities:** This work task will be folded into A-1 Program Administration commencing in FY2008.

**Pertinent Reports:** *Lower Colorado River Multi-Species Conservation Program Final Implementation Report, Fiscal Year 2007 Work Plan, and Budget and Fiscal Year FY2005 Accomplishment* was posted on LCR MSCP Web site; the *Draft and Final Implementation Report, Fiscal Year 2008 Work Plan, and Budget and Fiscal Year 2006 Accomplishment* will be posted to the LCR MSCP Web site.