

Work Task H1: Existing Habitat Maintenance

| FY05 Estimate | FY05 Actual | Total Expenditures Through FY05 | FY06 Approved Estimate | FY07 Proposed Estimate | FY08 Proposed Estimate | FY09 Proposed Estimate |
|---------------|-------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
| \$0 | \$0 | \$0 | \$541,500 | \$561,000 | \$561,000* | \$561,000* |

*Existing Habitat maintenance contributions are determined prior to each fiscal year. FY08, and FY09 will be posted as the information becomes available.

Contact: Jed Blake, (702) 293-8614

Start Date: FY06 **Expected Duration:** FY15

Long-Term Goal: Reduce or stop ecosystem degradation resulting from past river operations and maintenance activities.

Conservation Measure: N/A

Location: Lower Colorado River (Reaches 1-7)

Purpose: Maintain the baseline level of habitat that may be affected in the future by past operations and maintenance activities.

Project Description: As outlined in section 8.4.2 of the Funding and Management Agreement, during the first ten years of program implementation, a share of each state's contribution will be set aside in an interest bearing account. Interest earned on the Existing Habitat Maintenance Account will be added to the account for the purpose of implementation of the LCR MSCP. At this time, no funds have been withdrawn from any of the accounts.

FY05 Accomplishments: This is a new start in FY06.

FY06 Activities: A total of \$541,500 was deposited into interest bearing accounts among the Arizona, California, and Nevada partners.

Proposed FY07 Activities: A total of \$561,000 is expected to be deposited into the three non-federal interest bearing accounts.