



# Sierra Leone (Th)

## Table of Key Performance Indicators (Quarter 18 Results: April to June)

Report Date: October 10, 2020

Threshold Signing Date:	17-Nov-15
Entry into Force Date:	16-Feb-16
End of Threshold Date:	31-Mar-21
Threshold Closeout Period:	1-Apr-21 to 29-Jul-21
Current Threshold Budget:	\$44.4 million

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 18 Actuals (June 2020)	Percent Threshold Target Satisfied (June 2020)
<b>Regulatory Strengthening Project</b> Objective: Support operationalization and capacity-building of the Electricity and Water Regulatory Commission; support the long-term financial sustainability of the water and electricity sectors; improve overarching sector governance.	Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries.	<b>Operational Support and Capacity Building Activity</b> Outcome: Initial regulatory requirements implemented	People trained in MCC supported capacity building activities	0	Monitoring Only	23	Monitoring Only
			Outreach events held with power sector stakeholders	4	60	41	66.07%
			Outreach events held with water sector stakeholders	4	36	51	146.88%
		<b>Tariff Process and Performance Monitoring Activity</b> Outcome: Tariff review process launched, established, and implemented; utility performance monitored and linked to tariff-setting process	Updated tariff level for water approved	Date	31-Dec-17	Pending	Pending
			GVWC tariff application submitted	Date	31-Dec-17	2-May-19	Complete
		<b>Results Based Financing Activity</b> Outcome: Strengthen EWRC's role, incentivize performance by regulated utilities, and enhance accountability by providing conditional, performance-based disbursements to regulated utilities if they achieve increased performance outcomes on key performance indicators	KPI for which a payment has been disbursed per the Independent Verification Report	0	No target	14	No target
RBF incentives payment disbursed	0		5,000,000.00	773,334.00	15.47%		
<b>Water Sector Reform Project</b> Objective: Improve water sector coordination; strengthen commercial practices, operational independence, and planning capacity at the Guma Valley Water Company; enhance transparency, accountability, and customer service practices	Cost-benefit analysis is not required for Threshold Programs, so there is no projection of total economic benefits or beneficiaries. The Water Sector Reform Project broadly is expected to affect households that obtain their water from GVWC sources, such as piped connections or public standpipes connected to the GVWC network. A 2011 survey found that approximately 75% of households in Freetown receive their water from GVWC sources, which equated to approximately 784,000 people in 2015. It is estimated that 42% of these people live on less than \$2/day.	<b>GVWC Institutional Strengthening Activity</b> Outcome: Increased use of information on water losses and cost of service in GVWC operations and decision-making; operations and maintenance conducted more regularly and effectively; billings and collections increased; interaction with customers improved; reports of petty corruption reduced	Collection Ratio	0.70	1.0	0.70	0.00%
			Operating cost coverage	96	121	125	116.00%
			People trained in MCC supported capacity building activities	0	Monitoring Only	87	Monitoring Only
			Community Water Services Department management plan developed	0	1	0	0.00%
		<b>DMA and Standpipe Demonstration Activity</b> Outcome: Non-revenue water reduced in pilot area; reliability and quality of water service improved; increased use of safe sanitation and hygiene practices; piloting of a public-private partnership model for the operation and management of public standpipes	Non-revenue Water	TBD	TBD	TBD	0.00%
			Number of kiosks for which contracts have been signed	0	11	0	0.00%
			Customer Meters installed	0	TBD	0	0.00%
			Length of water pipes constructed (kilometers)	0	2.87	1.51	52.61%
			Water points constructed	0	11	0	0.00%
			<b>Institutional Capacity Building Activity</b> Outcome: Integrated investment plan developed; EGTC's financial relationship with EDSA improved; substations and generation facilities operated more efficiently; operational information used in EDSA planning and decision-making; board oversight of EDSA management contracted conducted effectively	Operating cost-recovery ratio	79.6	120	112.00
GSI-linked Consumer Census completed	Date	31-Dec-17		Pending	Pending		
Power Sector Investment solicitation process implemented	Date	31-Dec-17		Pending	Pending		
Integrated Resource Plan completed	Date	31-Dec-18		Pending	Pending		

Project/Objective	Projected Economic Benefits and Beneficiaries	Activity/Outcome	Key Performance Indicators	Baseline	End of Threshold Target	Quarter 1 through Quarter 18 Actuals (June 2020)	Percent Threshold Target Satisfied (June 2020)
			People trained in MCC supported capacity building activities	0	Monitoring Only	53	Monitoring Only