

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN  
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	21408
102	TM(W)	WAY TRAIN MILES	SCH 755	13545
103	TM(T)	THROUGH TRAIN MILES	SCH 755	54409
104	TM	TRAIN MILES-RUNNING	SCH 755	89363
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	47118
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	16804
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	138130
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	202053
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	7241
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	15850
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	23092
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	225146
113	CCM	CABOOSE MILES	SCH 755	147
114	CM	CAR MILES ALL TRAINS	SCH 755	5470025
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1944808
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	236297
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	3288920
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	40428360
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	158582208
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	15368343
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	269412928
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	443363456
123	GTM	GROSS TON MILES-TOTAL	SCH 755	487132576
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	455582
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	7237
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	3977
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	178.955
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	5001
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1206
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3794
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2641
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3848
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2851
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	4122
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	12300
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	19274
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	3105
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3173
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5632
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	494.195
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	625.468
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	41.723
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	12385
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	6794
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1203
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	21.204
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.834
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.715
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.969
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	27.722
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	8.965
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.637
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.602
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	28.359
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	37.324
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	3105

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN (C1+C2)/2.0 ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN (C1+C2+C3)/3.0 ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN (C1+C2+C3+C4)/4.0 ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN (C1+C2+C3+C4+C5)/5.0 ELSE 0.0
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
101	TM(U)	21486	23056	21650	20842	21447	21983	21900	21688
102	TM(W)	13753	13970	14512	14740	13649	13756	13945	14104
103	TM(T)	57670	60241	60378	60866	56039	57440	58175	58713
104	TM	92910	97268	96542	96449	91137	93181	94021	94506
105	LRM(U)	46704	50236	47014	44993	46911	48019	47768	47213
106	LRM(W)	17198	17521	18044	19058	17001	17175	17392	17725
107	LRM(T)	145500	153715	151195	152802	141815	145782	147135	148269
108	LRM	209404	221474	216253	216854	205729	210977	212296	213208
109	LWM	7155	5137	7716	9272	7198	6511	6812	7304
110	LYM	15662	11243	11894	14292	15756	14252	13662	13788
111	LSM	22818	16380	19610	23564	22955	20763	20475	21093
112	LUM	232222	237854	235864	240418	228684	231741	232771	234301
113	CCM	206	254	285	356	176.5	202.3333	223	249.6
114	CM	5602721	5800937	5680618	5622221	5536373	5624561	5638575	5635304
115	CM(U)	1887711	1939686	1813444	1731229	1916259	1924068	1896412	1863375
116	CM(W)	241870	253611	256538	282009	239083	243926	247079	254065
117	CM(T)	3473140	3607640	3610636	3608983	3381030	3456566	3495084	3517863
118	GTM(L)	41660948	43586140	42178860	43168808	41044656	41891816	41963576	42204624
119	GTM(U)	154544144	158825680	150034752	144537408	156563168	157317344	155496704	153304832
120	GTM(W)	16067711	16834420	18214884	20276128	15718027	16090158	16621340	17352298
121	GTM(T)	280768352	290890592	291146816	299202048	275090624	280357280	283054656	286284160
122	GTM(C)	451380224	466550688	459396448	464015584	447371840	453764800	455172704	456941280
123	GTM	496060672	512944096	503692160	509537632	491596608	498712448	499957376	501873440
124	TONS(R)	458517	468597	465910	458261	457049	460898	462151	461373
125	TONS(C)	6234	6205	6253	5555	6735	6558	6482	6297
126	TONS(O)	3890	4155	3522	2782	3933	4007	3886	3665
127	TONS(M)	328.879	187.478	422.296	407.85	253.917	231.7707	279.402	305.0916
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	5070	5401	5544	5302	5035	5157	5254	5264
130	TH(W)	1192	856.1711	1286	875.5281	1199	1085	1135	1083
131	TH(U)	3878	4545	4258	4426	3836	4072	4119	4180
132	TH(Y)	2610	1873	1982	2382	2626	2375	2277	2298
133	TH(S)	3803	2730	3268	3257	3825	3460	3412	3381
134	A114105	2822	3152	2071	2031	2837	2942	2724	2585
135	A114205	4395	4643	8738	8672	4258	4387	5474	6114
136	A114305	12976	13342	8300	8877	12638	12873	11729	11159
137	CL	20193	21138	19110	19581	19734	20202	19929	19859
138	T(CUH)	3162	3353	3351	3549	3133	3206	3243	3304
139	M(VUH)	4195	4540	4696	4880	3684	3969	4151	4297
140	CLOT-R	5840	6098	6036	6128	5736	5857	5902	5947
141	CLOR-R	508.445	509.18	500.588	483.079	501.32	503.94	503.102	499.0974
142	CLRT-R	609.753	631.678	670.873	665.3011	617.6105	622.2997	634.443	640.6146
143	CLRF-R	40.245	43.857	41.442	43.955	40.984	41.94167	41.81675	42.2444
144	CLOT	12798	13338	13244	13405	12591	12840	12941	13034
145	CLOR	6998	7283	7249	7321	6896	7025	7081	7129
146	CLRF	1198	1228	1254	1236	1200	1210	1221	1224
147	MR	21.166	21.114	21.357	22.153	21.185	21.16133	21.21025	21.3988
148	T(X)	4.833	4.807	4.805	4.79	4.8335	4.82467	4.81975	4.8138
149	T(O)	.713	.708	.703	.708	.714	.712	.70975	.7094
150	T(P)	1.037	1.018	1.031	1.173	1.003	1.008	1.01375	1.0456
151	T(R)	27.749	27.647	27.896	28.824	27.7355	27.706	27.7535	27.9676
152	Y(ST)	8.98	8.961	9.166	9.248	8.9725	8.96867	9.018	9.064
153	WST	.646	.589	.608	.66	.6415	.624	.62	.628
154	ST	9.626	9.55	9.774	9.908	9.614	9.59267	9.638	9.692
155	T(R+W)	28.395	28.236	28.504	29.484	28.377	28.33	28.3735	28.5956
156	T	37.375	37.197	37.67	38.732	37.3495	37.29867	37.3915	37.6596
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	230.874	189.746	231.637	0	76.958	105.155	130.4514
160	A117005	3162	3353	3351	3549	3133	3206	3243	3304

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	8649	SCH 755	8219	16868
203	M(BE)	BOX EQUIPPED	SCH 755	186916	SCH 755	173444	360360
204	M(GP)	GONDOLA PLAIN	SCH 755	121853	SCH 755	112254	234107
205	M(GE)	GONDOLA EQUIPPED	SCH 755	124098	SCH 755	111981	236079
206	M(HC)	HOPPER COVERED	SCH 755	173823	SCH 755	178996	352819
207	M(HOG)	HOPPER OTG	SCH 755	127660	SCH 755	121060	248720
208	M(HOS)	HOPPER OTS	SCH 755	59698	SCH 755	61573	121271
209	M(RM)	REFRIG MECH	SCH 755	15835	SCH 755	13552	29387
210	M(RN)	REFRIG NM	SCH 755	15611	SCH 755	16155	31766
211	M(FT)	FLAT TOFC	SCH 755	114897	SCH 755	15862	130759
212	M(FM)	FLAT MULTILEVEL	SCH 755	29429	SCH 755	18145	47574
213	M(FG)	FLAT GENERAL	SCH 755	186	SCH 755	166	352
214	M(FO)	FLAT OTHER	SCH 755	40266	SCH 755	40384	80650
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	11342	SCH 755	6062	17404
216	CM(PD)	TOTAL:SUM L201-215	XX	1030263	XX	877853	1908116

## WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	3	SCH 755	0	3
202		BOX 50 FT	SCH 755	10483	SCH 755	9930	20413
203		BOX EQUIPPED	SCH 755	202394	SCH 755	189083	391477
204		GONDOLA PLAIN	SCH 755	117807	SCH 755	110346	228153
205		GONDOLA EQUIPPED	SCH 755	156081	SCH 755	134903	290984
206		HOPPER COVERED	SCH 755	191244	SCH 755	197523	388767
207		HOPPER OTG	SCH 755	141351	SCH 755	135106	276457
208		HOPPER OTS	SCH 755	61684	SCH 755	63826	125510
209		REFRIG MECH	SCH 755	14630	SCH 755	12567	27197
210		REFRIG NM	SCH 755	19139	SCH 755	18775	37914
211		FLAT TOFC	SCH 755	124654	SCH 755	21092	145746
212		FLAT MULTIEVEL	SCH 755	34641	SCH 755	20101	54742
213		FLAT GENERAL	SCH 755	317	SCH 755	312	629
214		FLAT OTHER	SCH 755	46664	SCH 755	45969	92633
215		ALL OTHER CAR TYPE	SCH 755	5416	SCH 755	2032	7448
216		TOTAL:SUM L201-215	XX	1126508	XX	961565	2088073

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	10442	SCH 755	9537	19979
203	BOX EQUIPPED	SCH 755	224628	SCH 755	206345	430973
204	GONDOLA PLAIN	SCH 755	129177	SCH 755	119200	248377
205	GONDOLA EQUIPPED	SCH 755	190291	SCH 755	161976	352267
206	HOPPER COVERED	SCH 755	193758	SCH 755	195667	389425
207	HOPPER OTG	SCH 755	151227	SCH 755	148015	299242
208	HOPPER OTS	SCH 755	72547	SCH 755	71474	144021
209	REFRIG MECH	SCH 755	15931	SCH 755	14800	30731
210	REFRIG NM	SCH 755	31701	SCH 755	30669	62370
211	FLAT TOFC	SCH 755	142305	SCH 755	28273	170578
212	FLAT MULTILEVEL	SCH 755	37758	SCH 755	21284	59042
213	FLAT GENERAL	SCH 755	233	SCH 755	168	401
214	FLAT OTHER	SCH 755	54021	SCH 755	52245	106266
215	ALL OTHER CAR TYPE	SCH 755	6591	SCH 755	2882	9473
216	TOTAL:SUM L201-215	XX	1260610	XX	1062535	2323145

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	9377	SCH 755	8065	17442
203	BOX EQUIPPED	SCH 755	238129	SCH 755	207603	445732
204	GONDOLA PLAIN	SCH 755	134780	SCH 755	123266	258046
205	GONDOLA EQUIPPED	SCH 755	205996	SCH 755	169152	375148
206	HOPPER COVERED	SCH 755	194665	SCH 755	191727	386392
207	HOPPER OTG	SCH 755	146638	SCH 755	140701	287339
208	HOPPER OTS	SCH 755	69980	SCH 755	67338	137318
209	REFRIG MECH	SCH 755	17422	SCH 755	16555	33977
210	REFRIG NM	SCH 755	32326	SCH 755	29779	62105
211	FLAT TOFC	SCH 755	127296	SCH 755	22703	149999
212	FLAT MULTILEVEL	SCH 755	37090	SCH 755	21675	58765
213	FLAT GENERAL	SCH 755	315	SCH 755	259	574
214	FLAT OTHER	SCH 755	52306	SCH 755	49962	102268
215	ALL OTHER CAR TYPE	SCH 755	17187	SCH 755	7082	24269
216	TOTAL:SUM L201-215	XX	1283507	XX	1055867	2339374

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	9013	SCH 755	7889	16902
203	BOX EQUIPPED	SCH 755	255345	SCH 755	221035	476380
204	GONDOLA PLAIN	SCH 755	136693	SCH 755	125633	262326
205	GONDOLA EQUIPPED	SCH 755	211180	SCH 755	173654	384834
206	HOPPER COVERED	SCH 755	194942	SCH 755	189356	384298
207	HOPPER OTG	SCH 755	146747	SCH 755	141568	288315
208	HOPPER OTS	SCH 755	62014	SCH 755	61110	123124
209	REFRIG MECH	SCH 755	17903	SCH 755	16384	34287
210	REFRIG NM	SCH 755	30389	SCH 755	28343	58732
211	FLAT TOFC	SCH 755	170166	SCH 755	25602	195768
212	FLAT MULTILEVEL	SCH 755	35668	SCH 755	20646	56314
213	FLAT GENERAL	SCH 755	350	SCH 755	349	699
214	FLAT OTHER	SCH 755	49308	SCH 755	46772	96080
215	ALL OTHER CAR TYPE	SCH 755	6095	SCH 755	4578	10673
216	TOTAL:SUM L201-215	XX	1325813	XX	1062919	2388732

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	1.5	0	1.5	1	0	1
202	BOX 50 FT	9566	9074	18640	9858	9228	19086
203	BOX EQUIP	194655	181263	375918	204646	189624	394270
204	GONDOLA PLAIN	119830	111300	231130	122945	113933	236879
205	GONDOLA EQUIPPED	140089	123442	263531	156823	136286	293110
206	HOPPER COVERED	182533	188259	370793	186275	190728	377003
207	HOPPER OTG	134505	128083	262588	140079	134727	274806
208	HOPPER OTS	60691	62699	123390	64643	65624	130267
209	REFER MECH	15232	13059	28292	15465	13639	29105
210	REFER NON MECH	17375	17465	34840	22150	21866	44016
211	FLAT TOFC	119775	18477	138252	127285	21742	149027
212	FLAT MULTILEVEL	32035	19123	51158	33942	19843	53786
213	FLAT GENERAL	251.5	239	490.5	245.3333	215.3333	460.67
214	FLAT OTHER	43465	43176	86641	46983	46199	93183
215	ALL OTHER	8379	4047	12426	7783	3658	11441
216	TOTAL	1078385	919709	1998094	1139127	967317	2106444

## WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	.75	0	.75	.6	0	.6
202	BOX 50 FT	9737	8937	18675	9592	8728	18320
203	BOX EQUIP	213016	194118	407135	221482	199502	420984
204	GONDOLA PLAIN	125904	116266	242170	128062	118139	246201
205	GONDOLA EQUIPPED	169116	144503	313619	177529	150333	327862
206	HOPPER COVERED	188372	190978	379350	189686	190653	380340
207	HOPPER OTG	141719	136220	277939	142724	137290	280014
208	HOPPER OTS	65977	66052	132030	65184	65064	130248
209	REFER MECH	15954	14368	30323	16344	14771	31115
210	REFER NON MECH	24694	23844	48538	25833	24744	50577
211	FLAT TOFC	127288	21982	149270	135863	22706	158570
212	FLAT MULTILEVEL	34729	20301	55030	34917	20370	55287
213	FLAT GENERAL	262.75	226.25	489	280.2	250.8	531
214	FLAT OTHER	48314	47140	95454	48513	47066	95579
215	ALL OTHER	10134	4514	14648	9326	4527	13853
216	TOTAL	1175222	989455	2164677	1205340	1004147	2209488



FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	15739	SCH 755	9689
219	M(BE-P)	BOX EQUIPPED	SCH 755	20867	SCH 755	16730
220	M(GP-P)	GONDOLA PLAIN	SCH 755	197283	SCH 755	187977
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	43944	SCH 755	35208
222	M(HC-P)	HOPPER COVERED	SCH 755	334192	SCH 755	285851
223	M(HOG-P)	HOPPER OTG	SCH 755	92113	SCH 755	85941
224	M(HOS-P)	HOPPER OTS	SCH 755	249597	SCH 755	231708
225	M(RM-P)	REFRIG MECH	SCH 755	19559	SCH 755	11816
226	M(RN-P)	REFRIG NM	SCH 755	1475	SCH 755	1339
227	M(FT-P)	FLAT TOFC	SCH 755	279856	SCH 755	36709
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	215603	SCH 755	114385
229	M(FG-P)	FLAT GENERAL	SCH 755	156	SCH 755	37
230	M(FO-P)	FLAT OTHER	SCH 755	57934	SCH 755	50349
231		TANK <22,000 GAL	SCH 755	141662	SCH 755	138425
232		TANK >=22,000 GAL	SCH 755	203279	SCH 755	202089
233		ALL OTHER CAR TYPE	SCH 755	10985	SCH 755	7702
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	355926	L231+L232+L233	348216
235	CM(PL)	TOTAL:SUM L217-233	XX	1884244	XX	1415955

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	19878	SCH 755	12224
219		BOX EQUIPPED	SCH 755	19321	SCH 755	16067
220		GONDOLA PLAIN	SCH 755	160195	SCH 755	153797
221		GONDOLA EQUIPPED	SCH 755	21705	SCH 755	18186
222		HOPPER COVERED	SCH 755	340028	SCH 755	296395
223		HOPPER OTG	SCH 755	97586	SCH 755	92616
224		HOPPER OTS	SCH 755	230549	SCH 755	221380
225		REFRIG MECH	SCH 755	19973	SCH 755	12570
226		REFRIG NM	SCH 755	2682	SCH 755	2504
227		FLAT TOFC	SCH 755	272193	SCH 755	39730
228		FLAT MULTILEVEL	SCH 755	276634	SCH 755	147262
229		FLAT GENERAL	SCH 755	117	SCH 755	62
230		FLAT OTHER	SCH 755	68674	SCH 755	50729
231		TANK <22,000 GAL	SCH 755	141088	SCH 755	137956
232		TANK >=22,000 GAL	SCH 755	176380	SCH 755	178228
233		ALL OTHER CAR TYPE	SCH 755	12523	SCH 755	7916
234		ALL OTHER AND TANK	L231+L232+L233	329991	L231+L232+L233	324100
235		TOTAL:SUM L217-233	XX	1859526	XX	1387622

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM	SOURCE	PRIVATE LN CM	PRIVATE LN CM
			LOADED (7)		EMPTY (8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	28387	SCH 755	16565	44952
219	BOX EQUIPPED	SCH 755	17746	SCH 755	16472	34218
220	GONDOLA PLAIN	SCH 755	123453	SCH 755	118738	242191
221	GONDOLA EQUIPPED	SCH 755	21947	SCH 755	19913	41860
222	HOPPER COVERED	SCH 755	338886	SCH 755	302684	641570
223	HOPPER OTG	SCH 755	92817	SCH 755	88367	181184
224	HOPPER OTS	SCH 755	200724	SCH 755	191782	392506
225	REFRIG MECH	SCH 755	19053	SCH 755	11971	31024
226	REFRIG NM	SCH 755	4434	SCH 755	4070	8504
227	FLAT TOFC	SCH 755	301948	SCH 755	50787	352735
228	FLAT MULTILEVEL	SCH 755	296833	SCH 755	158210	455043
229	FLAT GENERAL	SCH 755	131	SCH 755	134	265
230	FLAT OTHER	SCH 755	72606	SCH 755	54608	127214
231	TANK <22,000 GAL	SCH 755	147954	SCH 755	142861	290815
232	TANK >=22,000 GAL	SCH 755	154076	SCH 755	153534	307610
233	ALL OTHER CAR TYPE	SCH 755	15995	SCH 755	9276	25271
234	ALL OTHER AND TANK	L231+L232+L233	318025	L231+L232+L233	305671	623696
235	TOTAL:SUM L217-233	XX	1836990	XX	1339972	3176962

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE		SOURCE		C10+C11
			(10)		(11)	(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	34487	SCH 755	17743	52230
219	BOX EQUIPPED	SCH 755	18109	SCH 755	14931	33040
220	GONDOLA PLAIN	SCH 755	116506	SCH 755	111944	228450
221	GONDOLA EQUIPPED	SCH 755	21216	SCH 755	19159	40375
222	HOPPER COVERED	SCH 755	314003	SCH 755	288181	602184
223	HOPPER OTG	SCH 755	87253	SCH 755	80978	168231
224	HOPPER OTS	SCH 755	167394	SCH 755	158357	325751
225	REFRIG MECH	SCH 755	17751	SCH 755	10384	28135
226	REFRIG NM	SCH 755	5417	SCH 755	5312	10729
227	FLAT TOFC	SCH 755	336181	SCH 755	45119	381300
228	FLAT MULTILEVEL	SCH 755	301812	SCH 755	160757	462569
229	FLAT GENERAL	SCH 755	121	SCH 751	87	208
230	FLAT OTHER	SCH 755	69118	SCH 755	52587	121705
231	TANK <22,000 GAL	SCH 755	154010	SCH 755	148681	302691
232	TANK >=22,000 GAL	SCH 755	140001	SCH 755	141337	281338
233	ALL OTHER CAR TYPE	SCH 755	16606	SCH 755	12052	28658
234	ALL OTHER AND TANK	L231+L232+L233	310617	L231+L232+L233	302070	612687
235	TOTAL:SUM L217-233	XX	1799985	XX	1267609	3067594

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	35162	SCH 755	17280	52442
219		BOX EQUIPPED	SCH 755	12140	SCH 755	9790	21930
220		GONDOLA PLAIN	SCH 755	102559	SCH 755	99016	201575
221		GONDOLA EQUIPPED	SCH 755	16545	SCH 755	15162	31707
222		HOPPER COVERED	SCH 755	313099	SCH 755	292567	605666
223		HOPPER OTG	SCH 755	79108	SCH 755	72603	151711
224		HOPPER OTS	SCH 755	151749	SCH 755	148100	299849
225		REFRIG MECH	SCH 755	17566	SCH 755	10261	27827
226		REFRIG NM	SCH 755	6571	SCH 755	6247	12818
227		FLAT TOFC	SCH 755	348403	SCH 755	35051	383454
228		FLAT MULTILEVEL	SCH 755	297291	SCH 755	155086	452377
229		FLAT GENERAL	SCH 755	102	SCH 755	49	151
230		FLAT OTHER	SCH 755	67676	SCH 755	50021	117697
231		TANK <22,000 GAL	SCH 755	155238	SCH 755	150055	305293
232		TANK >=22,000 GAL	SCH 755	140070	SCH 755	140756	280826
233		ALL OTHER CAR TYPE	SCH 755	13059	SCH 755	9187	22246
234		ALL OTHER AND TANK	L231+L232+L233	308367	L231+L232+L233	299998	608365
235		TOTAL:SUM L217-233	XX	1756338	XX	1211231	2967569

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	17808	10956	28765	21334	12826	34160
219	BOX EQUIPPED	20094	16398	36492	19311	16423	35734
220	GONDOLA PLAIN	178739	170887	349626	160310	153504	313814
221	GONDOLA EQUIPPED	32824	26697	59521	29198	24435	53634
222	HOPPER COVERED	337110	291123	628233	337702	294976	632678
223	HOPPER OTG	94849	89278	184128	94172	88974	183146
224	HOPPER OTS	240073	226544	466617	226956	214956	441913
225	REFER MECH	19766	12193	31959	19528	12119	31647
226	REFER NON MECH	2078	1921	4000	2863	2637	5501
227	FLAT TOFC	276024	38219	314244	284665	42408	327074
228	FLAT MULTILEVEL	246118	130823	376942	263023	139952	402975
229	FLAT GENERAL	136.5	49.5	186	134.6667	77.66667	212.3334
230	FLAT OTHER	63304	50539	113843	66404	51895	118300
231	TANK <22,000 GAL	141375	138190	279565	143568	139747	283315
232	TANK >=22,000 GAL	189829	190158	379988	177911	177950	355862
233	ALL OTHER CARS	11754	7809	19563	13167	8298	21465
234	ALL OTHER AND TANK	342958	336158	679116	334647	325995	660643
235	TOTAL:SUM L217-233	1871885	1401788	3273673	1860253	1381183	3241436

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	24622	14055	38678	26730	14700	41430
219	BOX EQUIPPED	19010	16050	35060	17636	14798	32434
220	GONDOLA PLAIN	149359	143114	292473	139999	134294	274293
221	GONDOLA EQUIPPED	27203	23116	50319	25071	21525	46597
222	HOPPER COVERED	331777	293277	625055	328041	293135	621177
223	HOPPER OTG	92442	86975	179417	89775	84101	173876
224	HOPPER OTS	212066	200806	412872	200002	190265	390268
225	REFER MECH	19084	11685	30769	18780	11400	30180
226	REFER NON MECH	3502	3306	6808	4115	3894	8010
227	FLAT TOFC	297544	43086	340630	307716	41479	349195
228	FLAT MULTILEVEL	272720	145153	417874	277634	147140	424774
229	FLAT GENERAL	131.25	80	211.25	125.4	73.80001	199.2
230	FLAT OTHER	67083	52068	119151	67201	51658	118860
231	TANK <22,000 GAL	146178	141980	288159	147990	143595	291586
232	TANK >=22,000 GAL	168434	168797	337231	162761	163188	325950
233	ALL OTHER CARS	14027	9236	23263	13833	9226	23060
234	ALL OTHER AND TANK	328639	320014	648654	324585	316011	640596
235	TOTAL: SUM L217-233	1845186	1352789	3197975	1827416	1324477	3151894

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS  
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	24388	L202C2+L218C2	17908	42296
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	207783	L203C2+L219C2	190174	397957
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	319136	L204C2+L220C2	300231	619367
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	168042	L205C2+L221C2	147189	315231
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	508015	L206C2+L222C2	464847	972862
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	219773	L207C2+L223C2	207001	426774
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	309295	L208C2+L224C2	293281	602576
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	35394	L209C2+L225C2	25368	60762
245	M(RN-T)	REFRIG NM	L210C1+L226C1	17086	L210C2+L226C2	17494	34580
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	394753	L211C2+L227C2	52571	447324
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	245032	L212C2+L228C2	132530	377562
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	342	L213C2+L229C2	203	545
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	98200	L214C2+L230C2	90733	188933
250		TANK <22,000 GAL	L231C1	141662	L231C2	138425	280087
251		TANK >=22,000 GAL	L232C1	203279	L232C2	202089	405368
252		ALL OTHER CAR TYPE	L215C1+L233C1	22327	L215C2+L233C2	13764	36091
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	367268	L215C2+L234C2	354278	721546
254	CM(L-E)	TOTAL	L216C1+L235C1	2914507	L216C2+L235C2	2293808	5208315

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	3	L201C5 +L217C5	0	3
237		BOX 50 FT	L202C4 +L218C4	30361	L202C5 +L218C5	22154	52515
238		BOX EQUIPPED	L203C4 +L219C4	221715	L203C5 +L219C5	205150	426865
239		GONDOLA PLAIN	L204C4 +L220C4	278002	L204C5 +L220C5	264143	542145
240		GONDOLA EQUIPPED	L205C4 +L221C4	177786	L205C5 +L221C5	153089	330875
241		HOPPER COVERED	L206C4 +L222C4	531272	L206C5 +L222C5	493918	1025190
242		HOPPER OTG	L207C4 +L223C4	238937	L207C5 +L223C5	227722	466659
243		HOPPER OTS	L208C4 +L224C4	292233	L208C5 +L224C5	285206	577439
244		REFRIG MECH	L209C4 +L225C4	34603	L209C5 +L225C5	25137	59740
245		REFRIG NM	L210C4 +L226C4	21821	L210C5 +L226C5	21279	43100
246		FLAT TOFC	L211C4 +L227C4	396847	L211C5 +L227C5	60822	457669
247		FLAT MULTILEVEL	L212C4 +L228C4	311275	L212C5 +L228C5	167363	478638
248		FLAT GENERAL	L213C4 +L229C4	434	L213C5 +L229C5	374	808
249		FLAT OTHER	L214C4 +L230C4	115338	L214C5 +L230C5	96698	212036
250		TANK <22,000 GAL	L231C4	141088	L231C5	137956	279044
251		TANK >=22,000 GAL	L232C4	176380	L232C5	178228	354608
252		ALL OTHER CAR TYPE	L215C4 +L233C4	17939	L215C5 +L233C5	9948	27887
253		ALL OTHER PLUS TANK	L215C4 +L234C4	335407	L215C5 +L234C5	326132	661539
254		TOTAL	L216C4 +L235C4	2986034	L216C5 +L235C5	2349187	5335221

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	38829	L202C8 +L218C8		26102	64931
238	BOX EQUIPPED	L203C7 +L219C7	242374	L203C8 +L219C8		222817	465191
239	GONDOLA PLAIN	L204C7 +L220C7	252630	L204C8 +L220C8		237938	490568
240	GONDOLA EQUIPPED	L205C7 +L221C7	212238	L205C8 +L221C8		181889	394127
241	HOPPER COVERED	L206C7 +L222C7	532644	L206C8 +L222C8		498351	1030995
242	HOPPER OTG	L207C7 +L223C7	244044	L207C8 +L223C8		236382	480426
243	HOPPER OTS	L208C7 +L224C7	273271	L208C8 +L224C8		263256	536527
244	REFRIG MECH	L209C7 +L225C7	34984	L209C8 +L225C8		26771	61755
245	REFRIG NM	L210C7 +L226C7	36135	L210C8 +L226C8		34739	70874
246	FLAT TOFC	L211C7 +L227C7	444253	L211C8 +L227C8		79060	523313
247	FLAT MULTILEVEL	L212C7 +L228C7	334591	L212C8 +L228C8		179494	514085
248	FLAT GENERAL	L213C7 +L229C7	364	L213C8 +L229C8		302	666
249	FLAT OTHER	L214C7 +L230C7	126627	L214C8 +L230C8		106853	233480
250	TANK <22,000 GAL	L231C7	147954	L231C8		142861	290815
251	TANK >=22,000 GAL	L232C7	154076	L232C8		153534	307610
252	ALL OTHER CAR TYPE	L215C7 +L233C7	22586	L215C8 +L233C8		12158	34744
253	ALL OTHER PLUS TANK	L215C7 +L234C7	324616	L215C8 +L234C8		308553	633169
254	TOTAL	L216C7 +L235C7	3097600	L216C8 +L235C8		2402507	5500107

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	43864	L202C11+L218C11		25808	69672
238	BOX EQUIPPED	L203C10+L219C10	256238	L203C11+L219C11		222534	478772
239	GONDOLA PLAIN	L204C10+L220C10	251286	L204C11+L220C11		235210	486496
240	GONDOLA EQUIPPED	L205C10+L221C10	227212	L205C11+L221C11		188311	415523
241	HOPPER COVERED	L206C10+L222C10	508668	L206C11+L222C11		479908	988576
242	HOPPER OTG	L207C10+L223C10	233891	L207C11+L223C11		221679	455570
243	HOPPER OTS	L208C10+L224C10	237374	L208C11+L224C11		225695	463069
244	REFRIG MECH	L209C10+L225C10	35173	L209C11+L225C11		26939	62112
245	REFRIG NM	L210C10+L226C10	37743	L210C11+L226C11		35091	72834
246	FLAT TOFC	L211C10+L227C10	463477	L211C11+L227C11		67822	531299
247	FLAT MULTILEVEL	L212C10+L228C10	338902	L212C11+L228C11		182432	521334
248	FLAT GENERAL	L213C10+L229C10	436	L213C11+L229C11		346	782
249	FLAT OTHER	L214C10+L230C10	121424	L214C11+L230C11		102549	223973
250	TANK <22,000 GAL	L231C10	154010	L231C11		148681	302691
251	TANK >=22,000 GAL	L232C10	140001	L232C11		141337	281338
252	ALL OTHER CAR TYPE	L215C10+L233C10	33793	L215C11+L233C11		19134	52927
253	ALL OTHER PLUS TANK	L215C10+L234C10	327804	L215C11+L234C11		309152	636956
254	TOTAL	L216C10+L235C10	3083492	L216C11+L235C11		2323476	5406968

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	44175	L202C14+L218C14	25169	69344
238	BOX EQUIPPED	L203C13+L219C13	267485	L203C14+L219C14	230825	498310
239	GONDOLA PLAIN	L204C13+L220C13	239252	L204C14+L220C14	224649	463901
240	GONDOLA EQUIPPED	L205C13+L221C13	227725	L205C14+L221C14	188816	416541
241	HOPPER COVERED	L206C13+L222C13	508041	L206C14+L222C14	481923	989964
242	HOPPER OTG	L207C13+L223C13	225855	L207C14+L223C14	214171	440026
243	HOPPER OTS	L208C13+L224C13	213763	L208C14+L224C14	209210	422973
244	REFRIG MECH	L209C13+L225C13	35469	L209C14+L225C14	26645	62114
245	REFRIG NM	L210C13+L226C13	36960	L210C14+L226C14	34590	71550
246	FLAT TOFC	L211C13+L227C13	518569	L211C14+L227C14	60653	579222
247	FLAT MULTILEVEL	L212C13+L228C13	332959	L212C14+L228C14	175732	508691
248	FLAT GENERAL	L213C13+L229C13	452	L213C14+L229C14	398	850
249	FLAT OTHER	L214C13+L230C13	116984	L214C14+L230C14	96793	213777
250	TANK <22,000 GAL	L231C13	155238	L231C14	150055	305293
251	TANK >=22,000 GAL	L232C13	140070	L232C14	140756	280826
252	ALL OTHER CAR TYPE	L215C13+L233C13	19154	L215C14+L233C14	13765	32919
253	ALL OTHER PLUS TANK	L215C13+L234C13	314462	L215C14+L234C14	304576	619038
254	TOTAL	L216C13+L235C13	3082151	L216C14+L235C14	2274150	5356301

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	1.5	0	1.5	1	0	1
237	BOX 50 FT	27374	20031	47405	31192	22054	53247
238	BOX EQUIPPED	214749	197662	412411	223957	206047	430004
239	GONDOLA PLAIN	298569	282187	580756	283256	267437	550693
240	GONDOLA EQUIPPED	172914	150139	323053	186022	160722	346744
241	HOPPER COVERED	519643	479382	999026	523977	485705	1009682
242	HOPPER OTG	229355	217361	446716	234251	223701	457953
243	HOPPER OTS	300764	289243	590007	291599	280581	572180
244	REFER MECH	34998	25252	60251	34993	25758	60752
245	REFER NONMECH	19453	19386	38840	25014	24504	49518
246	FLAT TOFC	395800	56696	452496	411951	64151	476102
247	FLAT MULTI	278153	149946	428100	296966	159795	456761
248	FLAT GENERAL	388	288.5	676.5	380	293	673
249	FLAT OTHER	106769	93715	200484	113388	98094	211483
250	TANK <22,000 GAL	141375	138190	279565	143568	139747	283315
251	TANK >=22,000 GAL	189829	190158	379988	177911	177950	355862
252	ALL OTHER CAR TYPES	20133	11856	31989	20950	11956	32907
253	ALL OTHER PLUS TANK	351337	340205	691542	342430	329654	672084
254	TOTAL	2950270	2321497	5271768	2999380	2348500	5347881



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	.75	0	.75	.6	0	.6
237	BOX 50 FT	34360	22993	57353	36323	23428	59751
238	BOX EQUIPPED	232027	210168	442196	239119	214300	453419
239	GONDOLA PLAIN	275263	259380	534644	268061	252434	520495
240	GONDOLA EQUIPPED	196319	167619	363939	202600	171858	374459
241	HOPPER COVERED	520149	484256	1004405	517728	483789	1001517
242	HOPPER OTG	234161	223196	457357	232500	221391	453891
243	HOPPER OTS	278043	266859	544902	265187	255329	520516
244	REFER MECH	35038	26053	61092	35124	26172	61296
245	REFER NONMECH	28196	27150	55347	29949	28638	58587
246	FLAT TOFC	424832	65068	489901	443579	64185	507765
247	FLAT MULTI	307450	165454	472904	312551	167510	480062
248	FLAT GENERAL	394	306.25	700.25	405.6	324.6	730.2
249	FLAT OTHER	115397	99208	214605	115714	98725	214439
250	TANK <22,000 GAL	146178	141980	288159	147990	143595	291586
251	TANK >=22,000 GAL	168434	168797	337231	162761	163188	325950
252	ALL OTHER CAR TYPES	24161	13751	37912	23159	13753	36913
253	ALL OTHER PLUS TANK	338773	324528	663302	333911	320538	654449
254	TOTAL	3020408	2342244	5362653	3032756	2328625	5361382

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.141	6.906	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.686	3.213	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	2.827	10.119	12.946
305	EQUIPPED BOX CARS	CS54-1,L6+L11	148.295	220.023	368.32
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	290.321	286.831	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.247	.775	XX
308	PLAIN GONDOLA CARS	L306+L307	290.568	287.606	578.17
309	EQUIPPED GONDOLA CARS	CS54-1,L18	234.136	228.786	462.92
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	37.092	39.012	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	127.464	170.128	XX
312	COVERED HOPPER CARS	L310+L311	164.556	209.14	373.7
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	258.726	271.904	530.63
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	292.045	304.082	596.13
315	REFER CARS-NON MECH	CS54-1,L12	2.969	15.101	18.07
316	REFRIGERATED CARS MECH	CS54-1,L13	2.348	15.011	17.359
317	FLAT-TOFC/COFC	CS54-1,L25	130.578	130.488	261.07
318	FLAT-MULTILEVEL	CS54-1,L24	27.468	29.153	56.621
319	FLAT-GEN SERV	CS54-1,L23	.117	.151	.268
320	FLAT-OTHER	CS54-1,L26	32.632	54.725	87.357
321	TANK CAR	CS54-1,L28	.024	.001	XX
322	ALL OTHER CARS	CS54-1,L29	4.283	4.115	XX
323	ALL OTHER INCLUDING TANK	L321+L322	4.307	4.116	8.423
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1591	1780	3371

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	4.091	9.318	XX	CS54-1,L2+L3	4.659	9.774
303	CS54-1,L4	.504	3.41	XX	CS54-1,L4	.275	2.586
304	L302+L303	4.595	12.728	17.323	L302+L303	4.934	12.36
305	CS54-1,L6+L11	168.998	254.305	423.303	CS54-1,L6+L11	190.037	283.853
306	CS54-1,L15+L17	323.925	315.332	XX	CS54-1,L15+L17	351.733	347.645
307	CS54-1,L16	.219	.477	XX	CS54-1,L16	.172	.341
308	L306+L307	324.144	315.809	639.953	L306+L307	351.905	347.986
309	CS54-1,L18	347.619	335.154	682.773	CS54-1,L18	458.007	455.283
310	CS54-1,L8	44.459	48.617	XX	CS54-1,L8	56.453	60.748
311	CS54-1,L9	145.733	185.181	XX	CS54-1,L9	146.105	188.298
312	L310+L311	190.192	233.798	423.99	L310+L311	202.558	249.046
313	CS54-1,L20	313.015	315.872	628.887	CS54-1,L20	340.422	331.893
314	CS54-1,L21	330.367	331.678	662.0451	CS54-1,L21	373.099	382.01
315	CS54-1,L12	5.142	18.227	23.369	CS54-1,L12	8.999	28.295
316	CS54-1,L13	2.519	14.647	17.166	CS54-1,L13	2.477	15.808
317	CS54-1,L25	139.1	141.145	280.245	CS54-1,L25	154.231	153.409
318	CS54-1,L24	30.113	33.786	63.899	CS54-1,L24	32.469	36.028
319	CS54-1,L23	.168	.197	.365	CS54-1,L23	.233	.144
320	CS54-1,L26	34.493	63.676	98.169	CS54-1,L26	40.857	76.145
321	CS54-1,L28	.024	.001	XX	CS54-1,L28	.108	0
322	CS54-1,L29	4.283	4.432	XX	CS54-1,L29	4.805	5.11
323	L321+L322	4.307	4.433	8.74	L321+L322	4.913	5.11
324	TOTAL	1894	2075	3970	TOTAL	2165	2377

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		4.495	9.119	XX	CS54-1,L2+L3		4.308
303	CS54-1,L4		.429	2.249	XX	CS54-1,L4		.19
304	L302+L303		4.924	11.368	16.292	L302+L303		4.498
305	CS54-1,L6+L11		208.86	309.714	518.574	CS54-1,L6+L11		243.895
306	CS54-1,L15+L17		367.326	369.794	XX	CS54-1,L15+L17		390.769
307	CS54-1,L16		.16	.359	XX	CS54-1,L16		.146
308	L306+L307		367.486	370.153	737.6391	L306+L307		390.915
309	CS54-1,L18		493.413	486.162	979.575	CS54-1,L18		490.809
310	CS54-1,L8		75.458	81.77	XX	CS54-1,L8		77.045
311	CS54-1,L9		148.475	192.933	XX	CS54-1,L9		151.285
312	L310+L311		223.933	274.703	498.636	L310+L311		228.33
313	CS54-1,L20		308.243	304.403	612.646	CS54-1,L20		298.113
314	CS54-1,L21		403.63	400.165	803.7951	CS54-1,L21		393.95
315	CS54-1,L12		9.045	28.352	37.397	CS54-1,L12		9.161
316	CS54-1,L13		1.753	18.357	20.11	CS54-1,L13		2.664
317	CS54-1,L25		152.606	150.376	302.982	CS54-1,L25		200.209
318	CS54-1,L24		33.721	36.22	69.941	CS54-1,L24		31.952
319	CS54-1,L23		.325	.22	.545	CS54-1,L23		.362
320	CS54-1,L26		35.818	74.086	109.904	CS54-1,L26		35.259
321	CS54-1,L28		.002	0	XX	CS54-1,L28		.001
322	CS54-1,L29		6.435	7.043	XX	CS54-1,L29		8.355
323	L321+L322		6.437	7.043	13.48	L321+L322		8.356
324	TOTAL		2250	2471	4721	TOTAL		2338

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	15.1345	15.85433	15.96375	15.802
305	395.8105	421.837	446.0213	473.6896
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	609.0635	639.3394	663.9143	686.4648
309	572.8475	686.3283	759.64	802.1316
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	398.843	416.43	436.9815	450.9662
313	579.7586	610.6107	611.1195	607.7124
314	629.0861	671.0937	704.2691	718.8775
315	20.7195	26.24433	29.0325	30.5802
316	17.2625	17.60333	18.23	18.8864
317	270.6555	282.9837	287.9833	310.164
318	60.26	63.00567	64.7395	65.38961
319	.3165	.33667	.38875	.441
320	92.76301	100.8427	103.108	103.7668
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	8.5815	9.062	10.1665	11.5886
324	3671	3961	4151	4296

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	18.009	22.532	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.695	3.222	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	18.704	25.754	44.458
345	EQUIPPED BOX CARS	CS54-1,L6+L11	165.982	240.067	406.049
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	635.601	694.355	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	5.404	5.091	XX
348	PLAIN GONDOLA CARS	L346+L347	641.005	699.446	1340
349	EQUIPPED GONDOLA CARS	CS54-1,L18	329.229	323.488	652.7171
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	82.543	96.588	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	388.641	536.481	XX
352	COVERED HOPPER CARS	L350+L351	471.184	633.0691	1104
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	499.669	496.882	996.5511
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	864.271	896.404	1760
355	REFER CARS-NON-MECH	CS54-1,L12	3.943	16.564	20.507
356	REFRIGERATED CARS MECH	CS54-1,L13	11.335	30.593	41.928
357	FLAT-TOFC/COFC	CS54-1,L25	432.155	423.419	855.574
358	FLAT-MULTILEVEL	CS54-1,L24	195.403	240.22	435.623
359	FLAT-GENERAL SERV	CS54-1,L23	.158	.191	.349
360	FLAT-OTHER	CS54-1,L26	89.465	99.23501	188.7
361	TANK CAR	CS54-1,L28	277.744	415.054	XX
362	ALL OTHER CARS	CS54-1,L29	22.828	12.115	XX
363	OTHER INCLUDING TANK	L361+L362	300.572	427.169	727.741
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		4023	4552	8575

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O							
+-----+-----+-----+-----+				+-----+-----+-----+-----+							
CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C4+C5	CS-54-1 LINE NO'S BASED ON 1987 REPORT *				TOT O & T RR OWNED & PRIVATE C7 +C8		
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	(6)		ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	(9)			
+-----+-----+-----+-----+				+-----+-----+-----+-----+				+-----+-----+-----+-----+			
341	CS54-L1	0	0	0	CS54-L1	0	0	0			
342	CS54-1,L2+L3	24.194	29.895	XX	CS54-1,L2+L3	34.165	38.349	XX			
343	CS54-1,L4	.578	3.467	XX	CS54-1,L4	.337	2.63	XX			
344	L342+L343	24.772	33.362	58.134	L342+L343	34.502	40.979	75.48101			
345	CS54-1,L6+L11	186.873	275.421	462.294	CS54-1,L6+L11	206.684	305.312	511.9961			
346	CS54-1,L15+L17	599.26	649.417	XX	CS54-1,L15+L17	566.652	614.877	XX			
347	CS54-1,L16	5.154	4.171	XX	CS54-1,L16	4.099	3.408	XX			
348	L346+L347	604.414	653.588	1258	L346+L347	570.751	618.2851	1189			
349	CS54-1,L18	394.263	387.13	781.393	CS54-1,L18	501.521	504.459	1005			
350	CS54-1,L8	93.616	112.035	XX	CS54-1,L8	102.104	117.056	XX			
351	CS54-1,L9	455.073	604.0431	XX	CS54-1,L9	454.118	604.706	XX			
352	L350+L351	548.689	716.078	1264	L350+L351	556.222	721.762	1277			
353	CS54-1,L20	598.804	575.795	1174	CS54-1,L20	659.479	612.152	1271			
354	CS54-1,L21	879.748	917.3801	1797	CS54-1,L21	887.251	926.925	1814			
355	CS54-1,L12	6.959	20.965	27.924	CS54-1,L12	12.023	32.598	44.621			
356	CS54-1,L13	12.383	30.379	42.762	CS54-1,L13	11.677	30.181	41.858			
357	CS54-1,L25	427.665	423.944	851.6091	CS54-1,L25	468.058	462.139	930.1971			
358	CS54-1,L24	248.142	304.48	552.622	CS54-1,L24	264.083	317.659	581.742			
359	CS54-1,L23	.335	.348	.683	CS54-1,L23	.468	.319	.787			
360	CS54-1,L26	114.482	131.698	246.18	CS54-1,L26	119.306	145.925	265.231			
361	CS54-1,L28	277.744	412.3	XX	CS54-1,L28	274.54	396.943	XX			
362	CS54-1,L29	22.828	16.499	XX	CS54-1,L29	24.161	18.348	XX			
363	L361+L362	300.572	428.799	729.371	L361+L362	298.701	415.291	713.992			
364	TOTAL	4348	4899	9247	TOTAL	4590	5133	9724			

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED	RR OWNED	LINE NO'S	ORIGINATIONS	TERMINATIONS	RR OWNED
LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C10+C11	C10+C11	LINE CODE BASED ON 1987	RR OWNED	RR OWNED	C13+C14
REPORT *	(10)	(11)	(12)	(12)	REPORT *	(13)	(14)	(15)
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	41.999	44.445	XX	CS54-1,L2+L3	42.669	46.682	XX
343	CS54-1,L4	.464	2.292	XX	CS54-1,L4	.538	1.998	XX
344	L342+L343	42.463	46.737	89.2	L342+L343	43.207	48.68	91.887
345	CS54-1,L6+L11	225.083	329.547	554.63	CS54-1,L6+L11	257.102	355.061	612.163
346	CS54-1,L15+L17	573.778	626.8011	XX	CS54-1,L15+L17	580.364	631.315	XX
347	CS54-1,L16	2.625	2.557	XX	CS54-1,L16	1.91	2	XX
348	L346+L347	576.403	629.3581	1205	L346+L347	582.274	633.315	1215
349	CS54-1,L18	534.887	534.455	1069	CS54-1,L18	531.773	526.553	1058
350	CS54-1,L8	124.578	140.441	XX	CS54-1,L8	125.605	142.74	XX
351	CS54-1,L9	455.526	601.54	XX	CS54-1,L9	453.505	601.784	XX
352	L350+L351	580.104	741.981	1322	L350+L351	579.11	744.524	1323
353	CS54-1,L20	621.536	590.434	1211	CS54-1,L20	588.437	559.256	1147
354	CS54-1,L21	885.521	891.2261	1776	CS54-1,L21	839.9761	829.864	1669
355	CS54-1,L12	12.358	33.624	45.982	CS54-1,L12	13.248	33.632	46.88
356	CS54-1,L13	13.479	31.287	44.766	CS54-1,L13	14.049	31.417	45.466
357	CS54-1,L25	515.371	509.554	1024	CS54-1,L25	595.797	594.36	1190
358	CS54-1,L24	281.977	331.031	613.008	CS54-1,L24	274.751	338.354	613.105
359	CS54-1,L23	.591	.439	1.03	CS54-1,L23	.62	.513	1.133
360	CS54-1,L26	115.722	145.527	261.249	CS54-1,L26	115.727	144.331	260.058
361	CS54-1,L28	267.578	392.291	XX	CS54-1,L28	274.983	404.217	XX
362	CS54-1,L29	26.502	21.758	XX	CS54-1,L29	28.312	22.764	XX
363	L361+L362	294.08	414.049	708.1291	L361+L362	303.295	426.981	730.276
364	TOTAL	4699	5229	9928	TOTAL	4739	5266	10006

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	51.296	59.35767	66.81826	71.832
345	434.1715	460.113	483.7423	509.4264
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1299	1262	1248	1241
349	717.0551	813.3634	877.3581	913.5516
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1184	1215	1242	1258
353	1085	1147	1163	1160
354	1778	1790	1787	1763
355	24.2155	31.01733	34.7585	37.1828
356	42.345	42.18267	42.8285	43.356
357	853.5915	879.1267	915.5763	970.4924
358	494.1225	523.329	545.7488	559.22
359	.516	.60633	.71225	.7964
360	217.44	233.3703	240.34	244.2836
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	728.556	723.7013	719.8083	721.9018
364	8911	9182	9369	9496

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ON LINE & FORWARDED (2)	ORIG & TERMINATED ON LINE (3)	RECD & FORWARDED ON LINE (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.09714
542	11.266	5.584	11.008	.889	39.124	18.37	28.747	.46953	.46953
543	116.038	44.576	96.697	6.321	373.349	153.915	263.632	.41226	.41226
544	648.35	73.932	94.321	10.456	1464	189.165	827.059	.12913	.12913
545	258.551	45.713	30.836	2.366	593.651	81.281	337.466	.13692	.13692
546	475.983	77.78601	91.81901	6.655	1121	182.915	652.243	.16309	.16309
547	416.274	39.783	29.022	.939	901.353	70.683	486.018	.07842	.07842
548	830.857	17.692	66.92501	1.523	1746	87.66301	916.9971	.0502	.0502
549	10.139	2.767	18.639	.476	41.684	22.358	32.021	.53637	.53637
550	2.253	.89	11.759	.643	17.155	13.935	15.545	.8123	.8123
551	2157	63.405	51.038	1.903	4430	118.249	2274	.02669	.02669
552	303.615	32.32	20.265	1.406	659.815	55.397	357.606	.08396	.08396
553	.563	.049	0	0	1.175	.049	.612	.0417	.0417
554	66.469	27.428	21.516	2.812	181.882	54.568	118.225	.30002	.30002
555	334.596	62.269	81.749	5.336	813.21	154.69	483.95	.19022	.19022
556	5632	494.195	625.468	41.723	12385	1203	6794	.09714	.09714

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ON LINE & FORWARDED (11)	ORIG & TERMINATED ON LINE (12)	RECD & FORWARDED ON LINE (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.09366
542	15.768	6.966	11.585	1.244	50.087	21.039	35.563	.42005	.42005
543	131.986	45.099	110.426	5.916	419.497	167.357	293.427	.39895	.39895
544	595.687	84.809	55	4.52	1331	148.849	740.016	.11182	.11182
545	318.284	44.896	33.902	1.718	715.366	82.234	398.8	.11495	.11495
546	529.11	82.012	102.987	6.282	1243	197.563	720.391	.15891	.15891
547	535.534	55.065	30.244	1.948	1156	89.20501	622.791	.07714	.07714
548	869.586	12.762	33.841	2.962	1785	52.527	919.1511	.02941	.02941
549	8.176	1.932	20.183	.487	38.467	23.089	30.778	.60023	.60023
550	7.008	1.525	13.11	.736	28.651	16.107	22.379	.56218	.56218
551	2079	53.183	51.951	2.415	4263	109.964	2186	.02579	.02579
552	376.101	33.557	22.439	1.529	808.198	59.054	433.626	.07307	.07307
553	0	.051	.061	.093	.112	.298	.205	2.66071	2.66071
554	74.169	30.354	28.475	4.238	207.167	67.305	137.236	.32488	.32488
555	300.18	56.285	95.548	6.153	752.193	164.139	458.166	.21821	.21821
556	5840	508.445	609.753	40.245	12798	1198	6998	.09366	.09366

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.09211
542	28.976	11.599	13.558	1.811	83.109	28.779	55.944	.34628	.34628
543	141.097	61.73	129.872	12.432	473.796	216.466	345.131	.45688	.45688
544	598.405	63.61	42.916	2.335	1303	111.196	707.2661	.08532	.08532
545	463.744	43.423	36.14	2.112	1007	83.78701	545.419	.0832	.0832
546	548.582	70.14701	103.463	8.397	1270	190.404	730.589	.14983	.14983
547	522.878	53.372	25.456	.19	1124	79.208	601.896	.07043	.07043
548	883.393	18.844	23.048	.222	1808	42.336	925.5071	.02341	.02341
549	7.851	1.224	21.437	.916	38.363	24.493	31.428	.63845	.63845
550	9.29	2.971	20.693	1.796	42.244	27.256	34.75	.6452	.6452
551	2128	64.306	60.364	4.991	4381	134.652	2257	.03073	.03073
552	418.355	34.121	18.776	1.522	889.607	55.941	472.774	.06288	.06288
553	.215	.036	.113	0	.579	.149	.364	.25734	.25734
554	81.964	29.708	33.877	1.747	227.513	67.079	147.296	.29484	.29484
555	265.697	54.091	101.964	5.387	687.449	166.829	427.139	.24268	.24268
556	6098	509.18	631.678	43.857	13338	1228	7283	.09211	.09211

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.0947
542	28.681	11.403	14.399	1.711	83.164	29.224	56.194	.3514	.3514
543	139.662	60.688	137.931	11.748	477.943	222.115	350.029	.46473	.46473
544	592.317	62.536	45.579	2.206	1292	112.527	702.638	.08704	.08704
545	459.026	42.69	38.383	1.996	999.125	85.065	542.095	.08514	.08514
546	543.001	68.964	109.883	7.934	1264	194.715	729.782	.15394	.15394
547	517.558	52.471	27.036	.18	1114	79.867	597.245	.07165	.07165
548	874.406	18.526	24.478	.21	1791	43.424	917.62	.02423	.02423
549	7.771	1.203	22.767	.866	39.512	25.702	32.607	.65049	.65049
550	9.196	2.921	21.977	1.697	43.29	28.292	35.791	.65355	.65355
551	2106	63.221	64.109	4.716	4340	136.762	2238	.03151	.03151
552	414.099	33.545	19.941	1.438	881.6841	56.362	469.023	.06393	.06393
553	.213	.035	.12	0	.581	.155	.368	.26678	.26678
554	81.13	29.207	35.979	1.651	227.446	68.488	147.967	.30112	.30112
555	262.994	53.178	108.29	5.09	687.456	171.648	429.552	.24969	.24969
556	6036	500.588	670.873	41.442	13244	1254	7249	.0947	.0947

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.09222
542	29.237	11	13.123	1.365	82.597	26.853	54.725	.32511	.32511
543	141.791	75.529	140.414	12.556	499.525	241.055	370.29	.48257	.48257
544	617.987	31.798	36.092	2.883	1303	73.656	688.76	.05649	.05649
545	459.47	46.803	37.946	1.707	1003	88.16301	545.9261	.08784	.08784
546	558.138	68.887	116.811	7.442	1301	200.582	751.278	.15406	.15406
547	490.271	41.834	19.293	.998	1041	63.123	552.396	.0606	.0606
548	861.607	17.96	12.363	.378	1753	31.079	892.308	.01772	.01772
549	7.652	1.848	21.602	.837	38.754	25.124	31.939	.64829	.64829
550	9.291	2.823	18.789	1.054	40.194	23.72	31.957	.59014	.59014
551	2196	73.875	68.838	4.601	4534	151.915	2343	.0335	.0335
552	419.237	29.419	15.969	1.544	883.862	48.476	466.169	.05485	.05485
553	.126	.226	.075	0	.553	.301	.427	.5443	.5443
554	77.595	29.419	39.725	2.528	224.334	74.2	149.267	.33076	.33076
555	260.218	51.658	124.262	6.063	696.356	188.046	442.201	.27004	.27004
556	6128	483.079	665.3011	43.955	13405	1236	7321	.09222	.09222

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.09537
542	13.517	6.275	11.2965	1.0665	44.6055	19.7045	32.155	.44175	.44175
543	124.012	44.8375	103.5615	6.1185	396.423	160.636	278.5295	.40521	.40521
544	622.0185	79.3705	74.6605	7.488	1398	169.007	783.5375	.12089	.12089
545	288.4175	45.3045	32.369	2.042	654.5085	81.7575	368.133	.12491	.12491
546	502.5465	79.899	97.403	6.4685	1182	190.239	686.317	.16089	.16089
547	475.904	47.424	29.633	1.4435	1028	79.944	554.4045	.0777	.0777
548	850.2215	15.227	50.38301	2.2425	1766	70.095	918.074	.03969	.03969
549	9.1575	2.3495	19.411	.4815	40.0755	22.7235	31.3995	.56702	.56702
550	4.6305	1.2075	12.4345	.6895	22.903	15.021	18.962	.65585	.65585
551	2118	58.294	51.4945	2.159	4346	114.1065	2230	.02625	.02625
552	339.858	32.9385	21.352	1.4675	734.0065	57.2255	395.616	.07796	.07796
553	.2815	.05	.0305	.0465	.6435	.1735	.4085	.26962	.26962
554	70.319	28.891	24.9955	3.525	194.5245	60.9365	127.7305	.31326	.31326
555	317.388	59.277	88.6485	5.7445	782.7016	159.4145	471.058	.20367	.20367
556	5736	501.32	617.6105	40.984	12591	1200	6896	.09537	.09537

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.09424
542	18.67	8.04967	12.05033	1.31467	57.44	22.72934	40.08467	.39571	.39571
543	129.707	50.46834	112.3317	8.223	422.214	179.246	300.73	.42454	.42454
544	614.1474	74.117	64.079	5.77033	1366	149.7367	758.1137	.10958	.10958
545	346.8597	44.67734	33.626	2.06533	772.0227	82.434	427.2284	.10678	.10678
546	517.8917	76.64834	99.423	7.11133	1211	190.294	701.0744	.15703	.15703
547	491.562	49.40667	28.24067	1.02567	1060	79.69867	570.235	.07513	.07513
548	861.2787	16.43267	41.27134	1.569	1780	60.842	920.5517	.03418	.03418
549	8.722	1.97433	20.08633	.62633	39.50467	23.31333	31.409	.59014	.59014
550	6.18367	1.79533	15.18733	1.05833	29.35	19.09933	24.22467	.65074	.65074
551	2121	60.298	54.451	3.103	4358	120.955	2239	.02775	.02775
552	366.0237	33.33267	20.49333	1.48567	785.8734	56.79734	421.3354	.07227	.07227
553	.25933	.04533	.058	.031	.622	.16533	.39367	.26581	.26581
554	74.20067	29.16334	27.956	2.93233	205.5207	62.984	134.2523	.30646	.30646
555	300.1577	57.54833	93.087	5.62533	750.9507	161.886	456.4184	.21557	.21557
556	5857	503.94	622.2997	41.94167	12840	1210	7025	.09424	.09424

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.09436
542	21.17275	8.888	12.6375	1.41375	63.871	24.353	44.112	.38128	.38128
543	132.1958	53.02325	118.7315	9.10425	436.1463	189.9632	313.0548	.43555	.43555
544	608.6898	71.22175	59.454	4.87925	1348	140.4343	744.2448	.10418	.10418
545	374.9013	44.1805	34.81525	2.048	828.7982	83.09175	455.945	.10026	.10026
546	524.169	74.72725	102.038	7.317	1225	191.3993	708.2512	.15623	.15623
547	498.061	50.17275	27.9395	.81425	1074	79.74076	576.9875	.07423	.07423
548	864.5605	16.956	37.073	1.22925	1783	56.4875	919.8188	.03168	.03168
549	8.48425	1.7815	20.7565	.68625	39.5065	23.9105	31.7085	.60523	.60523
550	6.93675	2.07675	16.88475	1.218	32.835	21.3975	27.11625	.65167	.65167
551	2117	61.02875	56.8655	3.50625	4353	124.9068	2239	.02869	.02869
552	378.0425	33.38575	20.35525	1.47375	809.826	56.6885	433.2573	.07	.07
553	.24775	.04275	.0735	.02325	.61175	.16275	.38725	.26604	.26604
554	75.933	29.17425	29.96175	2.612	211.002	64.36	137.681	.30502	.30502
555	290.8668	56.45575	96.88775	5.4915	735.0771	164.3265	449.7018	.22355	.22355
556	5902	503.102	634.443	41.81675	12941	1221	7081	.09436	.09436

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80 FIVE YR C78/C77
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541 0	0	0	0	0	0	0	0	.09392
542 22.7856	9.3104	12.7346	1.404	67.61621	24.853	46.2346	.36756	.36756
543 134.1148	57.5244	123.068	9.7946	448.822	200.1816	324.5018	.44602	.44602
544 610.5492	63.337	54.7816	4.48	1339	127.0786	733.1479	.09489	.09489
545 391.815	44.705	35.4414	1.9798	863.7764	84.10601	473.9412	.09737	.09737
546 530.9628	73.55921	104.9926	7.342	1240	193.2358	716.8566	.15578	.15578
547 496.503	48.505	26.2102	.851	1067	76.4172	572.0692	.07157	.07157
548 863.9698	17.1568	32.131	1.059	1777	51.4058	914.3166	.02892	.02892
549 8.3178	1.7948	20.9256	.7164	39.356	24.1532	31.7546	.61371	.61371
550 7.4076	2.226	17.2656	1.1852	34.3068	21.862	28.0844	.63725	.63725
551 2133	63.598	59.26	3.7252	4390	130.3084	2260	.02968	.02968
552 386.2814	32.5924	19.478	1.4878	824.6332	55.046	439.8396	.06675	.06675
553 .2234	.0794	.0738	.0186	.6	.1904	.3952	.31733	.31733
554 76.2654	29.2232	31.9144	2.5952	213.6684	66.32801	139.9982	.31042	.31042
555 284.737	55.4962	102.3626	5.6058	727.3328	169.0704	448.2016	.23245	.23245
556 5947	499.0974	640.6146	42.2444	13034	1224	7129	.09392	.09392

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.52092	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.5223	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.54362	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.56062	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.58535
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	953.6901	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	956.2196	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	995.2391	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1026	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1071
911	RTD REEFER TRAILER DAYS	SUM L906-910	953.6901	956.2196	995.2391	1026	1071
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	7002	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	7020	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	7307	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	7535	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	7868
917	NRTD OTHER TRAILER DAYS	SUM L912-916	7002	7020	7307	7535	7868
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	76.958	105.155	130.4514

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	4713	1	3793	1	2655	1	7679	1	18840	18840
102	002	ADMIN B&B	5	2749	1	613	1	1031	1	693	1	5086	5086
103	003	ADMIN SIGNAL	5	13597	1	2406	1	7781	1	3204	1	26988	26988
104	004	ADMIN COMMUNICATIONS	5	0	0	59	1	2614	1	282	1	2955	2955
105	005	ADMIN OTHER	5	20976	1	-1718	1	3396	1	10762	1	33416	33416
106	006	ROADWAY-RUNNING	5	39090	1	6724	1	10529	1	1	1	56344	56344
107	007	ROADWAY-SWITCHING	5	6100	1	265	1	1281	1	24	1	7670	7670
108	008	TUNNELS-R	5	40	1	99	1	0	0	0	0	139	139
109	009	TUNNELS-SW	5	0	0	2774	1	0	0	0	0	2774	2774
110	010	BRIDGES-R	5	14122	1	2612	1	2213	1	3599	1	22546	22546
111	011	BRIDGES-SW	5	25	1	0	0	0	0	0	0	25	25
112	012	TIES-R	5	1442	1	966	1	2	1	251	1	2661	2661
113	013	TIES-SW	5	3954	1	414	1	0	0	0	0	4368	4368
114	014	RAILS & OTM-R	5	61603	1	34559	1	20169	1	11215	1	127546	127546
115	015	RAILS & OTM-SW	5	8770	1	1116	1	1	1	59	1	9946	9946
116	018	BALLAST-R	5	24523	1	2261	1	0	0	0	0	26784	26784
117	019	BALLAST-SW	5	379	1	89	1	0	0	0	0	468	468
118	022	ROAD PROPERTY DAMAGED-R	1	3754	1	137	1	6	1	0	0	3897	3897
119	023	ROAD PROPERTY DAMAGED-SW	1	198	1	0	0	0	0	0	0	198	198
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	41529	1	17372	1	5702	1	3196	1	67799	67799
122	026	SIGNALS-SW	5	14190	1	1053	1	2315	1	0	0	17558	17558
123	027	COMMUNICATION SYSTEMS	5	28059	1	6299	1	11185	1	616	1	46159	46159
124	028	ELECTRIC POWER SYSTEMS	5	1007	1	0	0	0	0	0	0	1007	1007
125	029	GRADE XINGS-R	5	13084	1	681	1	1458	1	0	0	15223	15223
126	030	GRADE XINGS-SW	5	65	1	55	1	457	1	0	0	577	577
127	031	STATION & OFFICES	5	5607	1	2649	1	5465	1	1048	1	14769	14769
128	032	SHOP BUILDING-LOCO	5	3962	1	1957	1	3033	1	141	1	9093	9093
129	033	SHOP BUILDING-F.C.	5	251	1	410	1	3243	1	0	0	3904	3904
130	034	SHOP BUILDING-O.E.	5	1839	1	2898	1	3997	1	0	0	8734	8734

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	3961	1	71	1	0	0	0	0	4032	4032
132	102	MISCELLANEOUS BUILDINGS	5	1850	1	32	1	150	1	29	1	2061	2061
133	103	COAL TERMINALS	5	95	1	0	0	297	1	0	0	392	392
134	104	ORE TERMINALS	5	0	0	0	0	22	1	0	0	22	22
135	105	OTHER MARINE TERMINALS	5	1	1	0	0	1438	1	0	0	1439	1439
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	0	0	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	5	1	1	2	1	0	0	0	0	3	3
138	108	OTHER SPECIAL SERVICES	5	34	1	27	1	0	0	0	0	61	61
139	109	ROADWAY MACHINES	5	3569	1	6554	1	723	1	2717	1	13563	13563
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	1926	1	0	0	904	1	0	0	2830	2830
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	90780	1	90780	90780
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	0	0	0	0
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	41455	1	41455	41455
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	26758	1	26758	26758
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	5588	1	5588	5588
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	2794	1	2794	2794
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	30874	1	XX	XX	30874	30874
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	29687	1	XX	XX	29687	29687
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	16500	1	XX	XX	16500	16500
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	37235	1	XX	XX	37235	37235
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	19667	1	XX	XX	19667	19667
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	1	1	XX	XX	1	1
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	56	1	XX	XX	56	56
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	13	1	XX	XX	13	13
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	10	1	XX	XX	10	10
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	FREIGHT	TOTAL	TOTAL
			IF C1<=										
			THEN C1										
LINE	CODE	IDENTIFICATION	ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4	ACCOUNT
			RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	401789	1	401789	401789
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	201926	1	201926	201926
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	19521	1	XX	XX	19521	19521
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	4	1	XX	XX	4	4
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	2	1	XX	XX	2	2
175	145	W&S DISMANTLING-R	1	379	1	0	0	0	0	0	0	379	379
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	2003	1	2863	1	9886	1	0	0	14752	14752
179	149	W&S OTHER-SW	1	16192	1	229	1	1401	1	802	1	18624	18624
180	150	W&S OTHER-OTHER	1	182	1	637	1	1969	1	10	1	2798	2798
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	345821	XX	100958	XX	151271	XX	817418	XX	1415468	1415468
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	4366	1.0203	3660	1.1073	2103	1.1946	7335	1.0314
102	002	ADMIN B&B	2814	1.0203	749	1.1073	1203	1.1946	699	1.0314
103	003	ADMIN SIGNAL	13306	1.0203	2682	1.1073	7482	1.1946	2681	1.0314
104	004	ADMIN COMMUNICATIONS	0	0	48	1.1073	3557	1.1946	343	1.0314
105	005	ADMIN OTHER	24446	1.0203	-997	1.1073	2149	1.1946	12685	1.0314
106	006	ROADWAY-RUNNING	34191	1.0203	7834	1.1073	12833	1.1946	1	1.0314
107	007	ROADWAY-SWITCHING	6089	1.0203	96	1.1073	790	1.1946	50	1.0314
108	008	TUNNELS-R	23	1.0203	6	1.1073	0	0	0	0
109	009	TUNNELS-SW	0	0	2848	1.1073	0	0	0	0
110	010	BRIDGES-R	13060	1.0203	2038	1.1073	2446	1.1946	3203	1.0314
111	011	BRIDGES-SW	88	1.0203	0	0	0	0	0	0
112	012	TIES-R	1567	1.0203	1264	1.1073	6	1.1946	201	1.0314
113	013	TIES-SW	3309	1.0203	246	1.1073	0	0	0	0
114	014	RAILS & OTM-R	57865	1.0203	28712	1.1073	13767	1.1946	8597	1.0314
115	015	RAILS & OTM-SW	7756	1.0203	1347	1.1073	2	1.1946	151	1.0314
116	018	BALLAST-R	22755	1.0203	48	1.1073	0	0	0	0
117	019	BALLAST-SW	292	1.0203	54	1.1073	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	3599	1.0203	27	1.1073	30	1.1946	0	0
119	023	ROAD PROPERTY DAMAGED-SW	272	1.0203	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	39407	1.0203	14426	1.1073	5152	1.1946	3236	1.0314
122	026	SIGNALS-SW	13354	1.0203	1019	1.1073	2077	1.1946	0	0
123	027	COMMUNICATION SYSTEMS	28016	1.0203	5113	1.1073	9976	1.1946	619	1.0314
124	028	ELECTRIC POWER SYSTEMS	915	1.0203	0	0	0	0	0	0
125	029	GRADE XINGS-R	12713	1.0203	603	1.1073	1225	1.1946	0	0
126	030	GRADE XINGS-SW	37	1.0203	48	1.1073	413	1.1946	0	0
127	031	STATION & OFFICES	5486	1.0203	2159	1.1073	5652	1.1946	852	1.0314
128	032	SHOP BUILDING-LOCO	3871	1.0203	1890	1.1073	4031	1.1946	103	1.0314
129	033	SHOP BUILDING-F.C.	233	1.0203	456	1.1073	3787	1.1946	9	1.0314
130	034	SHOP BUILDING-O.E.	1621	1.0203	3361	1.1073	4122	1.1946	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101 LOCOMOTIVE SERVICING	3812	1.0203	57	1.1073	0	0	0	0
132	102 MISCELLANEOUS BUILDINGS	1220	1.0203	29	1.1073	66	1.1946	24	1.0314
133	103 COAL TERMINALS	95	1.0203	0	0	140	1.1946	0	0
134	104 ORE TERMINALS	0	0	0	0	68	1.1946	0	0
135	105 OTHER MARINE TERMINALS	3	1.0203	0	0	956	1.1946	0	0
136	106 TOFC/COFC TERMINALS	0	0	0	0	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	3	1.0203	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	31	1.0203	13	1.1073	0	0	0	0
139	109 ROADWAY MACHINES	3776	1.0203	2296	1.1073	727	1.1946	2356	1.0314
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	3334	1.0203	0	0	800	1.1946	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	86782	1.0314
143	113 W&S FRINGES-SW	0	0	0	0	0	0	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	44207	1.0314
145	115 WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	9934	1.0314
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4575	1.0314
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2287	1.0314
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30997	1.1946	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	18505	1.1946	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.1946	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	17566	1.1946	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19984	1.1946	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.1946	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	68	1.1946	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	375304	1.0314
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	207331	1.0314
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10558	1.1946	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.1946	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	966	1.1946	XX	XX
175 145	W&S DISMANTLING-R	376	1.0203	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1381	1.0203	3429	1.1073	10832	1.1946	0	0
179 149	W&S OTHER-SW	13673	1.0203	186	1.1073	1264	1.1946	1851	1.0314
180 150	W&S OTHER-OTHER	188	1.0203	456	1.1073	1283	1.1946	10	1.0314
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	329343	XX	86203	XX	143879	XX	775426	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	4253	1.0542	4046	1.2335	5907	1.2552	6226	1.0758
102 002	ADMIN B&B	2938	1.0542	636	1.2335	852	1.2552	696	1.0758
103 003	ADMIN SIGNAL	11952	1.0542	594	1.2335	8234	1.2552	2254	1.0758
104 004	ADMIN COMMUNICATIONS	0	0	57	1.2335	3605	1.2552	422	1.0758
105 005	ADMIN OTHER	17083	1.0542	-367	1.2335	1976	1.2552	11836	1.0758
106 006	ROADWAY-RUNNING	32565	1.0542	8755	1.2335	12736	1.2552	5	1.0758
107 007	ROADWAY-SWITCHING	5829	1.0542	159	1.2335	576	1.2552	39	1.0758
108 008	TUNNELS-R	22	1.0542	1	1.2335	0	0	0	0
109 009	TUNNELS-SW	0	0	2564	1.2335	0	0	0	0
110 010	BRIDGES-R	13024	1.0542	1777	1.2335	1513	1.2552	3172	1.0758
111 011	BRIDGES-SW	118	1.0542	0	0	0	0	0	0
112 012	TIES-R	1627	1.0542	2419	1.2335	6	1.2552	186	1.0758
113 013	TIES-SW	3003	1.0542	739	1.2335	0	0	0	0
114 014	RAILS & OTM-R	54906	1.0542	27907	1.2335	13665	1.2552	7838	1.0758
115 015	RAILS & OTM-SW	7376	1.0542	1560	1.2335	1	1.2552	146	1.0758
116 018	BALLAST-R	21763	1.0542	200	1.2335	0	0	0	0
117 019	BALLAST-SW	295	1.0542	109	1.2335	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	3391	1.0542	53	1.2335	16	1.2552	0	0
119 023	ROAD PROPERTY DAMAGED-SW	371	1.0542	1	1.2335	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	36774	1.0542	14670	1.2335	5245	1.2552	2651	1.0758
122 026	SIGNALS-SW	13072	1.0542	1157	1.2335	2699	1.2552	0	0
123 027	COMMUNICATION SYSTEMS	26058	1.0542	5425	1.2335	9079	1.2552	523	1.0758
124 028	ELECTRIC POWER SYSTEMS	896	1.0542	0	0	0	0	0	0
125 029	GRADE KINGS-R	11837	1.0542	416	1.2335	1215	1.2552	0	0
126 030	GRADE KINGS-SW	61	1.0542	56	1.2335	386	1.2552	0	0
127 031	STATION & OFFICES	5324	1.0542	1515	1.2335	5070	1.2552	844	1.0758
128 032	SHOP BUILDING-LOCO	3899	1.0542	1818	1.2335	3001	1.2552	86	1.0758
129 033	SHOP BUILDING-F.C.	342	1.0542	426	1.2335	2764	1.2552	11	1.0758
130 034	SHOP BUILDING-O.E.	1653	1.0542	3122	1.2335	3303	1.2552	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	3681	1.0542	73	1.2335	0	0	0	0
132	102 MISCELLANEOUS BUILDING	1685	1.0542	16	1.2335	31	1.2552	19	1.0758
133	103 COAL TERMINALS	48	1.0542	0	0	105	1.2552	0	0
134	104 ORE TERMINALS	0	0	0	0	93	1.2552	0	0
135	105 OTHER MARINE TERMINALS	1	1.0542	0	0	1475	1.2552	0	0
136	106 TOFC/COFC TERMINALS	0	0	908	1.2335	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	1	1.0542	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	18	1.0542	16	1.2335	0	0	0	0
139	109 ROADWAY MACHINES	3513	1.0542	-263	1.2335	811	1.2552	2501	1.0758
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	554	1.0542	0	0	212	1.2552	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	84583	1.0758
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	45404	1.0758
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	33393	1.0758
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4101	1.0758
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	2051	1.0758
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	31371	1.2552	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	19722	1.2552	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.2552	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	16402	1.2552	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	19502	1.2552	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.2552	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	16	1.2552	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	328100	1.0758
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	213818	1.0758
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9851	1.2552	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.2552	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	560	1.2552	XX	XX
175 145	W&S DISMANTLING-R	340	1.0542	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	2	1.0542	0	0	0	0	0	0
178 148	W&S OTHER-R	1371	1.0542	3083	1.2335	6327	1.2552	0	0
179 149	W&S OTHER-SW	13128	1.0542	256	1.2335	1566	1.2552	1805	1.0758
180 150	W&S OTHER-OTHER	208	1.0542	367	1.2335	1255	1.2552	5	1.0758
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	304982	XX	84271	XX	140688	XX	752715	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	4454	1.0711	4365	1.3764	4453	1.318	5322	1.1049
102 002	ADMIN B&B	2431	1.0711	726	1.3764	1860	1.318	682	1.1049
103 003	ADMIN SIGNAL	8471	1.0711	366	1.3764	9170	1.318	1831	1.1049
104 004	ADMIN COMMUNICATIONS	0	0	57	1.3764	3090	1.318	526	1.1049
105 005	ADMIN OTHER	16447	1.0711	-417	1.3764	2244	1.318	6666	1.1049
106 006	ROADWAY-RUNNING	31140	1.0711	8342	1.3764	11143	1.318	0	0
107 007	ROADWAY-SWITCHING	5216	1.0711	194	1.3764	607	1.318	33	1.1049
108 008	TUNNELS-R	19	1.0711	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	2416	1.3764	0	0	0	0
110 010	BRIDGES-R	12337	1.0711	1555	1.3764	909	1.318	3140	1.1049
111 011	BRIDGES-SW	269	1.0711	0	0	0	0	0	0
112 012	TIES-R	1140	1.0711	2205	1.3764	6	1.318	80	1.1049
113 013	TIES-SW	2597	1.0711	661	1.3764	0	0	0	0
114 014	RAILS & OTM-R	51954	1.0711	27855	1.3764	11728	1.318	7923	1.1049
115 015	RAILS & OTM-SW	7544	1.0711	1320	1.3764	1	1.318	111	1.1049
116 018	BALLAST-R	20179	1.0711	965	1.3764	0	0	0	0
117 019	BALLAST-SW	397	1.0711	50	1.3764	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	3881	1.0711	64	1.3764	25	1.318	0	0
119 023	ROAD PROPERTY DAMAGED-SW	465	1.0711	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	37710	1.0711	13968	1.3764	4839	1.318	2418	1.1049
122 026	SIGNALS-SW	12448	1.0711	993	1.3764	2199	1.318	0	0
123 027	COMMUNICATION SYSTEMS	23379	1.0711	5640	1.3764	3512	1.318	600	1.1049
124 028	ELECTRIC POWER SYSTEMS	927	1.0711	0	0	0	0	0	0
125 029	GRADE KINGS-R	12224	1.0711	602	1.3764	952	1.318	0	0
126 030	GRADE KINGS-SW	61	1.0711	55	1.3764	365	1.318	0	0
127 031	STATION & OFFICES	5429	1.0711	1190	1.3764	5034	1.318	775	1.1049
128 032	SHOP BUILDING-LOCO	3206	1.0711	2311	1.3764	2748	1.318	107	1.1049
129 033	SHOP BUILDING-F.C.	547	1.0711	436	1.3764	2239	1.318	9	1.1049
130 034	SHOP BUILDING-O.E.	1754	1.0711	2658	1.3764	3244	1.318	0	0



C U R R E N T   Y E A R   M I N U S   T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	2539	1.0711	83	1.3764	0	0	0	0
132	102 MISCELLANEOUS BUILDING	1107	1.0711	17	1.3764	78	1.318	16	1.1049
133	103 COAL TERMINALS	36	1.0711	0	0	168	1.318	0	0
134	104 ORE TERMINALS	0	0	0	0	142	1.318	0	0
135	105 OTHER MARINE TERMINALS	0	0	-8	1.3764	1038	1.318	0	0
136	106 TOFC/COFC TERMINALS	5	1.0711	714	1.3764	0	0	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	12	1.0711	18	1.3764	0	0	0	0
139	109 ROADWAY MACHINES	2904	1.0711	1	1.3764	938	1.318	1759	1.1049
140	110 SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111 SNOW REMOVAL	2665	1.0711	0	0	503	1.318	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	83897	1.1049
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	0	0
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	39829	1.1049
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	25048	1.1049
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	2408	1.1049
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1204	1.1049
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	30418	1.318	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	26537	1.318	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	16500	1.318	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	20840	1.318	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	15290	1.318	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1	1.318	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	13	1.318	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	3	1.318	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3	1.318	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	324499	1.1049
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	214241	1.1049
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9210	1.318	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.318	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	212	1.318	XX	XX
175 145	W&S DISMANTLING-R	372	1.0711	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1560	1.0711	2136	1.3764	1439	1.318	0	0
179 149	W&S OTHER-SW	12452	1.0711	247	1.3764	1473	1.318	1744	1.1049
180 150	W&S OTHER-OTHER	211	1.0711	634	1.3764	1566	1.318	732	1.1049
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	290489	XX	82419	XX	121605	XX	725600	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	3041	1.1427	3301	1.4845	2748	1.5132	3775	1.1881	20111
102	002	ADMIN B&B	2984	1.1427	610	1.4845	118	1.5132	185	1.1881	5633
103	003	ADMIN SIGNAL	7386	1.1427	406	1.4845	5077	1.5132	1525	1.1881	24710
104	004	ADMIN COMMUNICATIONS	0	0	8	1.4845	2045	1.5132	444	1.1881	4205
105	005	ADMIN OTHER	23154	1.1427	1521	1.4845	6938	1.5132	2869	1.1881	35132
106	006	ROADWAY-RUNNING	22426	1.1427	2807	1.4845	18558	1.5132	251	1.1881	58810
107	007	ROADWAY-SWITCHING	5675	1.1427	209	1.4845	917	1.5132	145	1.1881	7427
108	008	TUNNELS-R	34	1.1427	19	1.4845	0	0	0	0	56.18906
109	009	TUNNELS-SW	0	0	2144	1.4845	0	0	0	0	3119
110	010	BRIDGES-R	13342	1.1427	1694	1.4845	1431	1.5132	3160	1.1881	21857
111	011	BRIDGES-SW	246	1.1427	0	0	0	0	0	0	161.684
112	012	TIES-R	1027	1.1427	649	1.4845	2	1.5132	118	1.1881	3482
113	013	TIES-SW	2589	1.1427	204	1.4845	0	0	0	0	3809
114	014	RAILS & OTM-R	55924	1.1427	29924	1.4845	12096	1.5132	6262	1.1881	122769
115	015	RAILS & OTM-SW	7508	1.1427	1390	1.4845	1	1.5132	114	1.1881	10033
116	018	BALLAST-R	16975	1.1427	563	1.4845	0	0	0	0	23283
117	019	BALLAST-SW	481	1.1427	63	1.4845	0	0	0	0	481.6765
118	022	ROAD PROPERTY DAMAGED-R	3642	1.1427	76	1.4845	4	1.5132	0	0	3897
119	023	ROAD PROPERTY DAMAGED-SW	456	1.1427	14	1.4845	0	0	0	0	198
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	35588	1.1427	12360	1.4845	4874	1.5132	2017	1.1881	67444
122	026	SIGNALS-SW	11876	1.1427	687	1.4845	12	1.5132	0	0	17119
123	027	COMMUNICATION SYSTEMS	22148	1.1427	4816	1.4845	1447	1.5132	562	1.1881	42498
124	028	ELECTRIC POWER SYSTEMS	904	1.1427	0	0	0	0	0	0	982.2186
125	029	GRADE XINGS-R	11928	1.1427	456	1.4845	980	1.5132	0	0	15161
126	030	GRADE XINGS-SW	65	1.1427	0	0	0	0	0	0	495.1118
127	031	STATION & OFFICES	5912	1.1427	1762	1.4845	4244	1.5132	751	1.1881	15354
128	032	SHOP BUILDING-LOCO	3228	1.1427	1225	1.4845	237	1.5132	124	1.1881	9327
129	033	SHOP BUILDING-F.C.	491	1.1427	79	1.4845	48	1.5132	4	1.1881	3689
130	034	SHOP BUILDING-O.E.	1636	1.1427	2810	1.4845	602	1.5132	0	0	9107

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING	743	1.1427		88	1.4845	0	0	0	0	3153
132	102	MISCELLANEOUS BUILDINGS	693	1.1427		19	1.4845	85	1.5132	14	1.1881	1518
133	103	COAL TERMINALS	48	1.1427	1404	1.4845	290	1.5132	0	0		735.2815
134	104	ORE TERMINALS	984	1.1427		190	1.4845	231	1.5132	0	0	432.6355
135	105	OTHER MARINE TERMINALS	3	1.1427		18	1.4845	483	1.5132	0	0	1310
136	106	TOFC/COFC TERMINALS	0	0	678	1.4845	0	0	0	0		622.9067
137	107	MOTOR VEHICLE TERMINALS	5	1.1427		0	0	0	0	0	0	2.56577
138	108	OTHER SPECIAL SERVICES	13	1.1427		12	1.4845	0	0	0	0	43.20645
139	109	ROADWAY MACHINES	3213	1.1427	686	1.4845	503	1.5132	1414	1.1881		8753
140	110	SMALL TOOLS & SUPPLIES	290	1.1427	68	1.4845	208	1.5132	71	1.1881		166.288
141	111	SNOW REMOVAL	3007	1.1427		0	0	0	0	0		2830
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	92376	1.1881		94746
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	211	1.1881		50.13909
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	36864	1.1881		44740
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	36416	1.1881		26758
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0		5588
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5601	1.1881		2794
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	142720	1.5132	XX	XX		30874
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		29687
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	1479	1.5132	XX	XX		16500
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	1326	1.5132	XX	XX		37235
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX		0
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	27495	1.5132	XX	XX		19667
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	2	1.5132	XX	XX		1
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		56
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	8	1.5132	XX	XX		13
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	4	1.5132	XX	XX		10
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX		0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(42)	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	271627	1.1881	401789
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	0	0	0
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	159241	1.1881	201926
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	7071	1.5132	XX	XX	19521
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3	1.5132	XX	XX	4
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	330	1.5132	XX	XX	2
175	145	W&S DISMANTLING-R	596	1.1427		0	0	0	0	0	379
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	3	1.1427		0	0	0	0	0	0
178	148	W&S OTHER-R	1843	1.1427	2869	1.4845	179	1.5132	0	0	14752
179	149	W&S OTHER-SW	11083	1.1427	24	1.4845	17	1.5132	1580	1.1881	18624
180	150	W&S OTHER-OTHER	234	1.1427	208	1.4845	-210	1.5132	4	1.1881	2798
181	151	TOTAL W&S: (SUM L101-180)-2.*(									
		(SUM L151-153)+(SUM L157-159)+									
		(SUM L163-165)+(SUM L172-174))	283424	XX	76061	XX	238307	XX	627725	XX	1410825
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+		XX							
		L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	3	16606	1	819	1	4686	1	2234	1	24345	24345
202	202	3	37172	1	107248	1	255609	1	-11083	1	388946	388946
203	203	3	964	1	876	1	92	1	0	0	1932	1932
204	204	1	1	1	0	0	1091	1	0	0	1092	1092
205	205	3	XX	XX	XX	XX	XX	XX	46357	1	46357	46357
206	206	1	XX	XX	XX	XX	XX	XX	13527	1	13527	13527
207	207	1	XX	XX	XX	XX	20138	1	XX	XX	20138	20138
208	208	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213	1	XX	XX	XX	XX	XX	XX	139015	1	139015	139015
214	214	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	1	0	0	0	0	0	0	0	0	0	0
218	218	1	0	0	166	1	1932	1	0	0	2098	2098
219	219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)										
		XX	54743	XX	109109	XX	283548	XX	190050	XX	637450	637450
220	220	3	11023	1	-2361	1	4821	1	7912	1	21395	21395
221	221	3	60120	1	97574	1	41491	1	4920	1	204105	204105
222	222	3	127	1	310	1	2263	1	0	0	2700	2700
223	223	1	0	0	0	0	13627	1	0	0	13627	13627
224	224	3	XX	XX	XX	XX	XX	XX	31969	1	31969	31969
225	225	1	XX	XX	XX	XX	XX	XX	19050	1	19050	19050

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	44737	1	XX	XX	44737	44737
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	313440	1	XX	XX	313440	313440
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	64827	1	XX	XX	64827	64827
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	111706	1	111706	111706
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	108054	1	XX	XX	108054	108054
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	166	1	2494	1	0	2660	2660
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		71270	XX	95689	XX	249992	XX	175557	XX	592508
239	301	OE ADMINISTRATION	3		0	0	55	1	457	1	626	1	1138
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	0	0	0	0	0
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		37	1	808	1	241	1	0	1086	1086
245	307	WORK & NR EQUIP.	3		119	1	48	1	41062	1	22	1	41251
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	105	1	105	105
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	2794	1	2794	2794
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	7983	1	XX	XX	7983	7983
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	20388	1	XX	XX	20388	20388
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	7877	1	XX	XX	7877	7877
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	17713	1	17713	17713
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	161	1	1370	1	0	1531	1531
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		156	XX	1072	XX	38602	XX	21260	XX	61090
262	324	TOTAL EQUIP: L219+L238+L261	XX		126169	XX	205870	XX	572142	XX	386867	XX	1291048

[illegible]



C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	56082	1.1946	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	305945	1.1946	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	71619	1.1946	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	121243	1.0314
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	100260	1.1946	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	143	1.1073	2297	1.1946	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	70069	XX	92553	XX	256127	XX	184823	XX
239 301	OE ADMINISTRATION	0	0	48	1.1073	413	1.1946	1807	1.0314
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	11	1.1073	0	0	0	0
244 306	OE MACHINERY REPAIR	45	1.0203	1165	1.1073	305	1.1946	0	0
245 307	WORK & NR EQUIP.	110	1.0203	50	1.1073	31782	1.1946	15	1.0314
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	82	1.0314
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2287	1.0314
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	5995	1.1946	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	23162	1.1946	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	8219	1.1946	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16900	1.0314
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	143	1.1073	1238	1.1946	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	155	XX	1417	XX	24790	XX	21091	XX
262 324	TOTAL EQUIP: L219+L238+L261	124810	XX	191563	XX	560927	XX	382572	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	15611	1.0542	728	1.2335	4233	1.2552	1946 1.0758
202	202	LOCO REPAIR	45072	1.0542	96375	1.2335	191303	1.2552	3696 1.0758
203	203	LOCO MACHINERY REPAIR	1079	1.0542	800	1.2335	207	1.2552	0 0
204	204	LOCO EQUIPMENT DAMAGED	14	1.0542	0	0	909	1.2552	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	44971 1.0758
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	14753 1.0758
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	64518	1.2552	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	23	1.2552	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	116408 1.0758
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	169	1.2335	1737	1.2552	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	61776	XX	98072	XX	262884	XX	181774 XX
220	220	FC ADMINISTRATION	6882	1.0542	822	1.2335	2955	1.2552	6441 1.0758
221	221	FC REPAIR	61243	1.0542	86533	1.2335	37066	1.2552	3937 1.0758
222	222	FC MACHINERY REPAIR	114	1.0542	378	1.2335	1741	1.2552	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	13386	1.2552	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	30004 1.0758
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	22554 1.0758

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	59020	1.2552	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	338267	1.2552	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	79683	1.2552	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	121921 1.0758
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	97278	1.2552	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	169	1.2335	2317	1.2552	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	68239	XX	87902	XX	277791	XX	184857 XX
239	301	OE ADMINISTRATION	0	0	56	1.2335	386	1.2552	1453 1.0758
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	0	0	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	159	1.2335	0	0	0 0
244	306	OE MACHINERY REPAIR	55	1.0542	1384	1.2335	326	1.2552	0 0
245	307	WORK & NR EQUIP.	142	1.0542	22	1.2335	29686	1.2552	14 1.0758
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	96 1.0758
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2051 1.0758
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7867	1.2552	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	27206	1.2552	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6952	1.2552	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	26065 1.0758
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	169	1.2335	1157	1.2552	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	197	XX	1790	XX	19168	XX	29679 XX
262	324	TOTAL EQUIP: L219+L238+L261	130212	XX	187764	XX	559843	XX	396310 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	14586	1.0711	639	1.3764	5723	1.318	1246 1.1049
202	202	LOCO REPAIR	46244	1.0711	86174	1.3764	152540	1.318	929 1.1049
203	203	LOCO MACHINERY REPAIR	1282	1.0711	584	1.3764	92	1.318	0 0
204	204	LOCO EQUIPMENT DAMAGED	82	1.0711	0	0	318	1.318	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	42103 1.1049
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	12237 1.1049
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	64141	1.318	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	47	1.318	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	4	1.318	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	103457 1.1049
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	221	1.3764	2012	1.318	36 1.1049
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	62194	XX	87618	XX	224783	XX	160008 XX
220	220	FC ADMINISTRATION	8142	1.0711	4866	1.3764	3172	1.318	20786 1.1049
221	221	FC REPAIR	65913	1.0711	81330	1.3764	27813	1.318	5593 1.1049
222	222	FC MACHINERY REPAIR	212	1.0711	260	1.3764	936	1.318	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	16061	1.318	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	31684 1.1049
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	19392 1.1049

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL INDEX (34)	PRICE INDEX (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	58322	1.318	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	453735	1.318	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	169493	1.318	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	113169	1.1049
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	89258	1.318	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	166	1.3764	2199	1.318	71	1.1049
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	74267	XX	86622	XX	303487	XX	190695	XX
239	301	OE ADMINISTRATION	0	0	55	1.3764	365	1.318	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	917	1.318	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	100	1.3764	0	0	0	0
244	306	OE MACHINERY REPAIR	57	1.0711	1278	1.3764	405	1.318	0	0
245	307	WORK & NR EQUIP.	146	1.0711	35	1.3764	29401	1.318	14	1.1049
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	94	1.1049
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1204	1.1049
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	6639	1.318	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	25191	1.318	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	6322	1.318	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	16176	1.1049
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	166	1.3764	1095	1.318	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	203	XX	1634	XX	19953	XX	17488	XX
262	324	TOTAL EQUIP: L219+L239+L261	136664	XX	175874	XX	548223	XX	368191	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		6947	1.1427	943	1.4845	4117	1.5132	577	1.1881	24667
202	202	LOCO REPAIR		82467	1.1427	79722	1.4845	159224	1.5132	-33518	1.1881	402793
203	203	LOCO MACHINERY REPAIR		1056	1.1427	414	1.4845	139	1.5132	0	0	2061
204	204	LOCO EQUIPMENT DAMAGED		98	1.1427	0	0	0	0	0	0	1092
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	40911	1.1881	46980
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	38109	1.1881	13527
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	96382	1.5132	XX	XX	20138
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	23	1.5132	XX	XX	0
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	7	1.5132	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	100609	1.1881	139015
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	0	0	0	0	0	0	2098
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		90568	XX	81079	XX	259846	XX	146688	XX	652373
220	220	FC ADMINISTRATION		4319	1.1427	5837	1.4845	2727	1.5132	14910	1.1881	19461
221	221	FC REPAIR		71063	1.1427	71284	1.4845	32263	1.5132	5577	1.1881	217857
222	222	FC MACHINERY REPAIR		176	1.1427	341	1.4845	796	1.5132	0	0	2736
223	223	FC EQUIPMENT DAMAGED		0	0	0	0	15551	1.5132	0	0	13627
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	34072	1.1881	32023
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	52066	1.1881	19050

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77930	1.5132	XX	XX	44737
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	359235	1.5132	XX	XX	313440
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	62945	1.5132	XX	XX	64827
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	106393	1.1881	111706
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	78933	1.5132	XX	XX	116643
236	236	FC DISMANTLING	0	0		0	0	0	0	0	0
237	237	FC OTHER	0	0		0	0	0	0	0	2660
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	75558	XX	77462	XX	346624	XX	213018	XX	595828
239	301	OE ADMINISTRATION	0	0	45	1.4845	584	1.5132	0	0	1888
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1	1.4845	403	1.5132	0	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	65	1.4845	0	0	0	0	69.43444
244	306	OE MACHINERY REPAIR	356	1.1427	1231	1.4845	403	1.5132	71	1.1881	1653
245	307	WORK & NR EQUIP.	-4	1.1427	9	1.4845	26693	1.5132	0	0	38951
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	433	1.1881	97.61707
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1067	1.1881	2794
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	7124	1.5132	XX	XX	7983
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	21143	1.5132	XX	XX	20388
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2010	1.5132	XX	XX	7877
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	13997	1.1881	17713
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0		0	0	0	0	0	0
260	322	OE OTHER	0	0		0	0	0	0	0	1531
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	352	XX	1351	XX	16074	XX	15568	XX	60170
262	324	TOT EQUIP: L219+L238+L261	166478	XX	159892	XX	622544	XX	375274	XX	1308373

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	64665	1	1121	1	7480	1	25845	1	99111	99111
302	402	ENGINE CREWS	1	218785	1	3	1	653	1	285	1	219726	219726
303	403	TRAIN CREWS	1	406255	1	525	1	1201	1	81883	1	489864	489864
304	404	DISPATCHING TRAINS	1	68126	1	153	1	7449	1	3229	1	78957	78957
305	405	OPERATING SIGNALS	1	1233	1	278	1	2284	1	14	1	3809	3809
306	406	OPERATING DRAWBRIDGES	1	3340	1	0	0	1	1	60	1	3401	3401
307	407	HIGHWAY CROSSINGS	1	13	1	56	1	2142	1	0	0	2211	2211
308	408	TRAIN INSPECTION	1	59793	1	7913	1	816	1	787	1	69309	69309
309	409	TRAIN LOCO FUEL	1	0	0	1531822	1	0	0	0	0	1531822	1531822
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	42093	1	2198	1	1011	1	2446	1	47748	47748
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	322	1	0	0	7568	1	0	0	7890	7890
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	348113	1	348113	348113
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	38822	1	38822	38822
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	76652	1	XX	XX	76652	76652
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
318	418	TRAIN OTHER	1	9412	1	1154	1	12012	1	1355	1	23933	23933
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	874037	XX	1545223	XX	119269	XX	502839	XX	3041368	3041368
320	420	YARD ADMINISTRATION	1	9867	1	1707	1	3239	1	8288	1	23101	23101
321	421	SWITCH CREWS	1	188103	1	1170	1	1026	1	15305	1	205604	205604
322	422	CONTROLLING OPERATIONS	1	39646	1	122	1	1780	1	2591	1	44139	44139
323	423	YARD AND TERMINAL CLERICAL	1	22852	1	71	1	598	1	937	1	24458	24458
324	424	OPERATING SWITCHES ETC.	1	2921	1	286	1	3128	1	203	1	6538	6538
325	425	YARD LOCO FUEL	1	0	0	167370	1	0	0	0	0	167370	167370
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	9633	1	50	1	11	1	419	1	10113	10113
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	375	1	0	0	9368	1	0	0	9743	9743
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	113380	1	113380	113380
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	36022	1	36022	36022
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	37593	1	XX	XX	37593	37593
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	66606	1	XX	XX	66606	66606
334	434	YARD OTHER	1	4343	1	589	1	9895	1	1025	1	15852	15852
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	277740	XX	171365	XX	32	XX	178170	XX	627307	627307



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ANLZN PD
IF C1<=
    RUNYRS
THEN C1
    ELSE
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ANLZN PD IF C1<=													
		RUNYRS THEN C1 ELSE	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	6375	1	XX	XX	6375	6375
337	502	ADJUSTING & TRANSFERRING LOADS	1	2	1	37	1	5546	1	XX	XX	5585	5585
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	848	1	0	0	XX	XX	848	848
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	27250	1	27250	27250
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	2	XX	885	XX	11921	XX	27250	XX	40058	40058
342	507	SPECIAL SERVICES ADMIN	1	0	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	13915	1	5137	1	60458	1	374	1	79884	79884
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	5315	1	5315	5315
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	8623	1	XX	XX	8623	8623
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	13915	XX	5137	XX	69081	XX	5689	XX	93822	93822
353	518	AS ADMINISTRATION	1	21880	1	7248	1	3836	1	8149	1	41113	41113
354	519	CLERICAL EMPLOYEES	1	28747	1	121	1	1306	1	1963	1	32137	32137
355	520	COMMUNICATIONS	1	665	1	0	0	0	0	0	0	665	665
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	1717	1	0	0	1717	1717
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	55058	1	55058	55058
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	1764	1	1764	1764
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	166	1	3797	1	12828	1	16791	16791
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	51292	XX	7535	XX	10656	XX	79762	XX	149245	149245
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1216986	XX	1730145	XX	210959	XX	793710	XX	3951800	3951800
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) (19)
301	401	TRAIN ADMINISTRATION	63612	1.0203	927	1.1073	-30	1.1946	26291 1.0314
302	402	ENGINE CREWS	216590	1.0203	1	1.1073	657	1.1946	164 1.0314
303	403	TRAIN CREWS	408690	1.0203	379	1.1073	1553	1.1946	47653 1.0314
304	404	DISPATCHING TRAINS	68099	1.0203	129	1.1073	5772	1.1946	2449 1.0314
305	405	OPERATING SIGNALS	1514	1.0203	242	1.1073	1969	1.1946	25 1.0314
306	406	OPERATING DRAWBRIDGES	2994	1.0203	0	0	0	0	56 1.0314
307	407	HIGHWAY CROSSINGS	17	1.0203	48	1.1073	1737	1.1946	0 0
308	408	TRAIN INSPECTION	60632	1.0203	7084	1.1073	978	1.1946	690 1.0314
309	409	TRAIN LOCO FUEL	0	0	1091095	1.5174	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	41665	1.0203	1993	1.1073	1165	1.1946	1981 1.0314
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	364	1.0203	0	0	12752	1.1946	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	355321 1.0314
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	39503 1.0314
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	87112	1.1946	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	7806	1.0203	884	1.1073	3283	1.1946	977 1.0314
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	871983	XX	1102782	XX	116948	XX	475110 XX
320	420	YARD ADMINISTRATION	10828	1.0203	1398	1.1073	2893	1.1946	9378 1.0314
321	421	SWITCH CREWS	199183	1.0203	928	1.1073	971	1.1946	31812 1.0314
322	422	CONTROLLING OPERATIONS	39650	1.0203	101	1.1073	1646	1.1946	5908 1.0314
323	423	YARD AND TERMINAL CLERICAL	22269	1.0203	51	1.1073	560	1.1946	2534 1.0314
324	424	OPERATING SWITCHES ETC.	2826	1.0203	247	1.1073	2861	1.1946	406 1.0314
325	425	YARD LOCO FUEL	0	0	119218	1.5174	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	10498	1.0203	46	1.1073	15	1.1946	1168 1.0314
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	295	1.0203	0	0	9933	1.1946	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	122158 1.0314
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17495 1.0314
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	36783	1.1946	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	54994	1.1946	XX XX
334	434	YARD OTHER	4872	1.0203	480	1.1073	8477	1.1946	1390 1.0314
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	290421	XX	122469	XX	9145	XX	192249 XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	1	1.0203	0	0	7325	1.1946	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	5	1.0203	8	1.1073	9661	1.1946	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	607	1.1073	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20043	1.0314
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1	1.0314
341 506	T & YC TOTAL: SUM L336-340	6	XX	615	XX	16986	XX	20044	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	13032	1.0203	4403	1.1073	73494	1.1946	309	1.0314
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5310	1.0314
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	9736	1.1946	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	13032	XX	4403	XX	83230	XX	5619	XX
353 518	AS ADMINISTRATION	20288	1.0203	41	1.1073	710	1.1946	6844	1.0314
354 519	CLERICAL EMPLOYEES	30888	1.0203	120	1.1073	1313	1.1946	2175	1.0314
355 520	COMMUNICATIONS	587	1.0203	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1935	1.1946	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	48614	1.0314
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	466	1.0314
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	143	1.1073	4066	1.1946	11218	1.0314
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	51763	XX	304	XX	8024	XX	69317	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1227205	XX	1230573	XX	234333	XX	762339	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	64389	1.0542	797	1.2335	-11825	1.2552	21264 1.0758
302	402	ENGINE CREWS	219904	1.0542	0	0	740	1.2552	355 1.0758
303	403	TRAIN CREWS	419487	1.0542	-1990	1.2335	995	1.2552	45965 1.0758
304	404	DISPATCHING TRAINS	65700	1.0542	103	1.2335	6341	1.2552	3038 1.0758
305	405	OPERATING SIGNALS	1892	1.0542	343	1.2335	2313	1.2552	32 1.0758
306	406	OPERATING DRAWBRIDGES	2429	1.0542	0	0	2	1.2552	49 1.0758
307	407	HIGHWAY CROSSINGS	9	1.0542	56	1.2335	1546	1.2552	0 0
308	408	TRAIN INSPECTION	58727	1.0542	6367	1.2335	1350	1.2552	613 1.0758
309	409	TRAIN LOCO FUEL	0	0	1001812	1.6023	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	41317	1.0542	3185	1.2335	1601	1.2552	1441 1.0758
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	372	1.0542	0	0	8609	1.2552	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	350724 1.0758
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	48985 1.0758
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	86094	1.2552	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	7261	1.0542	732	1.2335	11402	1.2552	1575 1.0758
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	881487	XX	1011405	XX	109168	XX	474041 XX
320	420	YARD ADMINISTRATION	10826	1.0542	1305	1.2335	2263	1.2552	8747 1.0758
321	421	SWITCH CREWS	209188	1.0542	779	1.2335	1020	1.2552	33865 1.0758
322	422	CONTROLLING OPERATIONS	39552	1.0542	88	1.2335	1800	1.2552	5764 1.0758
323	423	YARD AND TERMINAL CLERICAL	22680	1.0542	43	1.2335	607	1.2552	2464 1.0758
324	424	OPERATING SWITCHES ETC.	3242	1.0542	348	1.2335	3189	1.2552	438 1.0758
325	425	YARD LOCO FUEL	0	0	109470	1.6023	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	12140	1.0542	51	1.2335	20	1.2552	1524 1.0758
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	420	1.0542	0	0	8609	1.2552	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	123074 1.0758
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	46202 1.0758
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	37386	1.2552	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	55659	1.2552	XX XX
334	434	YARD OTHER	4160	1.0542	561	1.2335	7166	1.2552	1249 1.0758
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	302208	XX	112645	XX	6401	XX	223327 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	1	1.0542	0	0	3292	1.2552	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	7	1.0542	8	1.2335	4910	1.2552	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	1005	1.2335	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20170	1.0758
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	8	XX	1013	XX	8202	XX	20170	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	169	1.2552	0	0
344 509	LDG & UNLDG & LOCO MAR.	11860	1.0542	3819	1.2335	108394	1.2552	188	1.0758
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4870	1.0758
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	6211	1.2552	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	11860	XX	3819	XX	114774	XX	5058	XX
353 518	AS ADMINISTRATION	17365	1.0542	51	1.2335	2564	1.2552	7241	1.0758
354 519	CLERICAL EMPLOYEES	34363	1.0542	97	1.2335	1231	1.2552	1725	1.0758
355 520	COMMUNICATIONS	589	1.0542	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	2138	1.2552	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	23385	1.0758
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2663	1.0758
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	169	1.2335	4434	1.2552	7675	1.0758
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	52317	XX	317	XX	10367	XX	42689	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1247880	XX	1129199	XX	248912	XX	765285	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	64916	1.0711	877	1.3764	19953	1.318	19787 1.1049
302	402	ENGINE CREWS	213309	1.0711	1	1.3764	555	1.318	68 1.1049
303	403	TRAIN CREWS	365512	1.0711	631	1.3764	877	1.318	40688 1.1049
304	404	DISPATCHING TRAINS	60097	1.0711	97	1.3764	4979	1.318	3528 1.1049
305	405	OPERATING SIGNALS	1886	1.0711	336	1.3764	2192	1.318	32 1.1049
306	406	OPERATING DRAWBRIDGES	2460	1.0711	1	1.3764	5	1.318	54 1.1049
307	407	HIGHWAY CROSSINGS	23	1.0711	111	1.3764	1834	1.318	71 1.1049
308	408	TRAIN INSPECTION	57689	1.0711	5738	1.3764	1361	1.318	566 1.1049
309	409	TRAIN LOCO FUEL	0	0	706076	1.7775	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	38336	1.0711	2781	1.3764	1502	1.318	1153 1.1049
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	476	1.0711	0	0	7345	1.318	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	340084 1.1049
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	35192 1.1049
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	81084	1.318	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
318	418	TRAIN OTHER	6850	1.0711	612	1.3764	14868	1.318	1900 1.1049
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	811554	XX	717261	XX	136555	XX	443123 XX
320	420	YARD ADMINISTRATION	9472	1.0711	1312	1.3764	2036	1.318	7788 1.1049
321	421	SWITCH CREWS	195055	1.0711	852	1.3764	859	1.318	31908 1.1049
322	422	CONTROLLING OPERATIONS	36282	1.0711	80	1.3764	1716	1.318	5708 1.1049
323	423	YARD AND TERMINAL CLERICAL	22417	1.0711	33	1.3764	577	1.318	2315 1.1049
324	424	OPERATING SWITCHES ETC.	3133	1.0711	288	1.3764	2654	1.318	506 1.1049
325	425	YARD LOCO FUEL	0	0	77159	1.7775	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	12229	1.0711	39	1.3764	8	1.318	1447 1.1049
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	437	1.0711	0	0	13001	1.318	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	120490 1.1049
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	31769 1.1049
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	40679	1.318	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	60148	1.318	XX XX
334	434	YARD OTHER	3812	1.0711	370	1.3764	7853	1.318	1069 1.1049
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	282837	XX	80133	XX	9235	XX	203000 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	1	1.0711	0	0	3845	1.318	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	3	1.0711	-3	1.3764	5325	1.318	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	574	1.3764	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	24840	1.1049
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	4	XX	571	XX	9170	XX	24840	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	126	1.318	0	0
344 509	LDG & UNLDG & LOCO MAR.	11764	1.0711	2485	1.3764	134925	1.318	193	1.1049
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4368	1.1049
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	7595	1.318	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	11764	XX	2485	XX	142646	XX	4561	XX
353 518	AS ADMINISTRATION	63428	1.0711	1011	1.3764	5180	1.318	4750	1.1049
354 519	CLERICAL EMPLOYEES	37682	1.0711	111	1.3764	1579	1.318	1729	1.1049
355 520	COMMUNICATIONS	538	1.0711	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	1792	1.318	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	26509	1.1049
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3234	1.1049
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	166	1.3764	3569	1.318	10070	1.1049
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	101648	XX	1288	XX	12120	XX	46292	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1207807	XX	801738	XX	309726	XX	721816	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	55553	1.1427	1171	1.4845	3693	1.5132	17079	1.1881	99111
302	402	ENGINE CREWS	208392	1.1427	0	0	0	0	6278	1.1881	219726
303	403	TRAIN CREWS	351906	1.1427	438	1.4845	266	1.5132	34638	1.1881	489864
304	404	DISPATCHING TRAINS	54940	1.1427	149	1.4845	1757	1.5132	1566	1.1881	78957
305	405	OPERATING SIGNALS	957	1.1427	0	0	0	0	0	0	3809
306	406	OPERATING DRAWBRIDGES	3805	1.1427	0	0	0	0	52	1.1881	3401
307	407	HIGHWAY CROSSINGS	38	1.1427	536	1.4845	7007	1.5132	1	1.1881	2211
308	408	TRAIN INSPECTION	58109	1.1427	5520	1.4845	1824	1.5132	407	1.1881	69309
309	409	TRAIN LOCO FUEL	0	0	592090	2.6111	0	0	0	0	1531822
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	37905	1.1427	3213	1.4845	1888	1.5132	896	1.1881	47748
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	389	1.1427	0	0	9195	1.5132	0	0	7890
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	332941	1.1881	348113
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	46955	1.1881	38822
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	65476	1.5132	XX	XX	76652
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
318	418	TRAIN OTHER	4742	1.1427	1041	1.4845	1056	1.5132	7303	1.1881	23933
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	776736	XX	604158	XX	92162	XX	448116	XX	3041368
320	420	YARD ADMINISTRATION	17579	1.1427	1264	1.4845	3135	1.5132	6206	1.1881	23101
321	421	SWITCH CREWS	197082	1.1427	998	1.4845	3802	1.5132	29926	1.1881	205604
322	422	CONTROLLING OPERATIONS	34752	1.1427	197	1.4845	1799	1.5132	5054	1.1881	44139
323	423	YARD AND TERMINAL CLERICAL	22933	1.1427	30	1.4845	17	1.5132	1949	1.1881	24458
324	424	OPERATING SWITCHES ETC.	3064	1.1427	9	1.4845	6	1.5132	389	1.1881	6538
325	425	YARD LOCO FUEL	0	0	64693	2.6111	0	0	0	0	167370
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	11641	1.1427	31	1.4845	10	1.5132	1334	1.1881	10113
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	527	1.1427	0	0	7197	1.5132	0	0	9743
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	125670	1.1881	113380
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	43525	1.1881	36022
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	40356	1.5132	XX	XX	37593
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	62558	1.5132	XX	XX	66606
334	434	YARD OTHER	3260	1.1427	159	1.4845	7463	1.5132	561	1.1881	15852
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	290838	XX	67381	XX	1227	XX	214614	XX	627307



## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	1	1.1427	0	0	4489	1.5132	XX	XX	6375
337	502	ADJUSTING & TRANSFERRING LOADS	6	1.1427	34	1.4845	30	1.5132	XX	XX	5585
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	817	1.4845	0	0	XX	XX	848
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	25822	1.1881	27250
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	19	1.1881	0
341	506	T & YC TOTAL: SUM L336-340	7	XX	851	XX	4519	XX	25841	XX	40058
342	507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0	0
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	1015	1.5132	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	10035	1.1427	-1725	1.4845	179450	1.5132	149	1.1881	79884
345	510	PROTECTIVE SERVICE	0	0	39	1.4845	-854	1.5132	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4223	1.1881	5315
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0
349	514	JT FACILITIES-DR	XX	XX	XX	XX	7483	1.5132	XX	XX	8623
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	10035	XX	-1686	XX	187094	XX	4372	XX	93822
353	518	AS ADMINISTRATION	74227	1.1427	391	1.4845	190	1.5132	2239	1.1881	41113
354	519	CLERICAL EMPLOYEES	45090	1.1427	343	1.4845	2613	1.5132	1606	1.1881	32137
355	520	COMMUNICATIONS	465	1.1427	0	0	0	0	0	0	665
356	521	L&D CLAIMS PROCESSING	117	1.1427	0	0	1962	1.5132	5	1.1881	1717
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	27739	1.1881	55058
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	1764
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	0	0	4473	1.5132	8466	1.1881	16791
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	119899	XX	734	XX	9238	XX	40055	XX	149245
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1197515	XX	671438	XX	294240	XX	732998	XX	3951800
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	&					FREIGHT	ACCOUNT	
LINE	CODE	IDENTIFICATION	RUNYRS	(2)	(3)	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
401	601	GENERAL OFFICERS	1	13024	1	3886	1	12541	1	62936	1	92387	92387
402	602	ACCOUNTING & FINANCE	1	12147	1	37	1	1990	1	66575	1	80749	80749
403	603	MANAGEMENT SERVICES	1	1459	1	618	1	188125	1	504	1	190706	190706
404	604	MARKETING	1	13425	1	5	1	6687	1	42532	1	62649	62649
405	605	SALES	1	18295	1	7	1	442	1	3500	1	22244	22244
406	606	INDUSTRIAL DEVELOPMENT	1	1702	1	0	0	193	1	264	1	2159	2159
407	607	PERSONNEL	1	15735	1	234	1	2700	1	42747	1	61416	61416
408	608	LEGAL AND SECRETARIAL	1	11187	1	401	1	103070	1	94099	1	208757	208757
409	609	PUBLIC RELATIONS	1	2092	1	0	0	1388	1	80203	1	83683	83683
410	610	RESEARCH AND DEVELOPMENT	1	1007	1	0	0	3	1	357	1	1367	1367
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	178164	1	178164	178164
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	8969	1	8969	8969
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	11828	1	11828	11828
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	93595	1	93595	93595
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	55543	1	55543	55543
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	21029	1	XX	XX	21029	21029
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	52914	1	20531	1	75987	1	50930	1	200362	200362
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	142987	XX	25719	XX	414155	XX	792746	XX	1375607	1375607
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	1831963	XX	2062692	XX	.1E+07	XX	2790741	XX	8033923	8033923
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	232662	1	232662	232662
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	35715	1	35715	35715

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	12799	1.0203	4450	1.1073	11915	1.1946	93367
402	602	ACCOUNTING & FINANCE	12553	1.0203	403	1.1073	3362	1.1946	56908
403	603	MANAGEMENT SERVICES	1696	1.0203	393	1.1073	180377	1.1946	600
404	604	MARKETING	14734	1.0203	0	0	7505	1.1946	34293
405	605	SALES	14906	1.0203	109	1.1073	579	1.1946	3587
406	606	INDUSTRIAL DEVELOPMENT	2033	1.0203	0	0	302	1.1946	615
407	607	PERSONNEL	15265	1.0203	74	1.1073	2606	1.1946	43699
408	608	LEGAL AND SECRETARIAL	10514	1.0203	109	1.1073	84504	1.1946	86369
409	609	PUBLIC RELATIONS	1882	1.0203	0	0	1161	1.1946	43374
410	610	RESEARCH AND DEVELOPMENT	1754	1.0203	0	0	2	1.1946	480
411	611	FRINGES	XX	XX	XX	XX	XX	XX	184093
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13592
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	9173
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97972
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	44220
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	15185	1.1946	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX
418	618	G&A OTHER	52177	1.0203	40388	1.1073	36834	1.1946	61732
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	140313	XX	45926	XX	344332	XX	774074
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1821671	XX	1554265	XX	1283471	XX	2694411
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	197407
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	33398

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	14775	1.0542	5426	1.2335	84018	1.2552	4758 1.0758
402	602	ACCOUNTING & FINANCE	13170	1.0542	722	1.2335	77472	1.2552	1187 1.0758
403	603	MANAGEMENT SERVICES	1211	1.0542	-243	1.2335	177941	1.2552	2065 1.0758
404	604	MARKETING	14278	1.0542	0	0	5116	1.2552	27010 1.0758
405	605	SALES	14652	1.0542	3	1.2335	-30	1.2552	2974 1.0758
406	606	INDUSTRIAL DEVELOPMENT	1916	1.0542	0	0	245	1.2552	977 1.0758
407	607	PERSONNEL	14451	1.0542	30	1.2335	37958	1.2552	2002 1.0758
408	608	LEGAL AND SECRETARIAL	10082	1.0542	401	1.2335	135127	1.2552	4493 1.0758
409	609	PUBLIC RELATIONS	1923	1.0542	2	1.2335	53736	1.2552	650 1.0758
410	610	RESEARCH AND DEVELOPMENT	1538	1.0542	0	0	11	1.2552	982 1.0758
411	611	FRINGES	XX	XX	XX	XX	XX	XX	171593 1.0758
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13916 1.0758
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3259 1.0758
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	96899 1.0758
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	51411 1.0758
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	14646	1.2552	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	40702	1.0542	36990	1.2335	8815	1.2552	-93069 1.0758
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	128698	XX	43331	XX	595055	XX	291107 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1811772	XX	1444565	XX	1544498	XX	2205417 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	213138 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	35338 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	15105	1.0711	2751	1.3764	78961	1.318	5544 1.1049
402	602	ACCOUNTING & FINANCE	13858	1.0711	2448	1.3764	78834	1.318	3364 1.1049
403	603	MANAGEMENT SERVICES	1009	1.0711	2678	1.3764	176286	1.318	663 1.1049
404	604	MARKETING	13573	1.0711	0	0	796	1.318	27757 1.1049
405	605	SALES	14462	1.0711	1	1.3764	141	1.318	2261 1.1049
406	606	INDUSTRIAL DEVELOPMENT	1776	1.0711	0	0	62	1.318	952 1.1049
407	607	PERSONNEL	19025	1.0711	30	1.3764	34074	1.318	2893 1.1049
408	608	LEGAL AND SECRETARIAL	10046	1.0711	542	1.3764	163857	1.318	5906 1.1049
409	609	PUBLIC RELATIONS	1719	1.0711	0	0	41183	1.318	634 1.1049
410	610	RESEARCH AND DEVELOPMENT	1520	1.0711	0	0	9	1.318	307 1.1049
411	611	FRINGES	XX	XX	XX	XX	XX	XX	150051 1.1049
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	10907 1.1049
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	41735 1.1049
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	96021 1.1049
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	31150 1.1049
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	18578	1.318	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	23208	1.0711	13125	1.3764	-21561	1.318	37359 1.1049
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	115301	XX	21575	XX	571220	XX	417504 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1750261	XX	1081606	XX	1550774	XX	2233111 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	179765 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	28070 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	11030	1.1427	639	1.4845	65061	1.5132	2378	1.1881	92387
402	602	ACCOUNTING & FINANCE	11346	1.1427	956	1.4845	85215	1.5132	-954	1.1881	80749
403	603	MANAGEMENT SERVICES	1428	1.1427	363	1.4845	201510	1.5132	250	1.1881	190706
404	604	MARKETING	13350	1.1427	1	1.4845	619	1.5132	27520	1.1881	62649
405	605	SALES	14524	1.1427	8	1.4845	360	1.5132	2059	1.1881	22244
406	606	INDUSTRIAL DEVELOPMENT	780	1.1427	19	1.4845	16	1.5132	885	1.1881	2159
407	607	PERSONNEL	23061	1.1427	80	1.4845	23418	1.5132	1767	1.1881	61416
408	608	LEGAL AND SECRETARIAL	9252	1.1427	279	1.4845	81424	1.5132	5323	1.1881	208757
409	609	PUBLIC RELATIONS	1365	1.1427	1	1.4845	50243	1.5132	482	1.1881	83683
410	610	RESEARCH AND DEVELOPMENT	1415	1.1427	4	1.4845	16	1.5132	243	1.1881	1367
411	611	FRINGES	XX	XX	XX	XX	XX	XX	116996	1.1881	178164
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2400	1.1881	8969
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	28869	1.1881	11828
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	86246	1.1881	93595
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	33320	1.1881	55543
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	21357	1.5132	XX	XX	21029
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	29844	1.1427	12015	1.4845	13938	1.5132	72827	1.1881	200362
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	117395	XX	14365	XX	543177	XX	380611	XX	1375607
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1764812	XX	921756	XX	1698268	XX	2116608	XX	8046605
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	169232	1	232662
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	25727	1	35715

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	0	0	0	0	0	0	
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	169	1.2303	
103	TOFC LOADING & UNLOADING	1	0	0	0	0	2281	1.2303	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	0	0	0	0	1192	1.2303	
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	0	0	0	0	0	0	
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109	XX	0	XX	0	XX	3642	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	11896	1	10315	1.1704	9709	1.2303	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	2787	1	2655	1.1704	2398	1.2303	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129	XX	14683	XX	12970	XX	12107	XX	

		ANLZN PD IF C1<= RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR	
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	3838	1	3444	1.1704	2839	1.2303
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	470	1	429	1.1704	540	1.2303
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	4308	XX	3873	XX	3379	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	1958	1	1881	1.1704	1765	1.2303
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	727	1	722	1.1704	715	1.2303
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	2685	XX	2603	XX	2480	XX
151	MVT ADMINISTRATION	1	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0
153	MVT L & UL	1	56550	1	69003	1.1704	51117	1.2303
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	26	1	25	1.1704	24	1.2303
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	56576	XX	69028	XX	51141	XX



LINE CODE		IDENTIFICATION		ANLZN PD IF C1<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
161	RC ADMINISTRATION				1	0	0	0	0	0	0
162	RC PROTECTIVE				1	0	0	0	0	0	0
163	RC FRINGES				1	0	0	0	0	0	0
164	RC OTHER CASUALTIES				1	0	0	0	0	0	0
165	RC JT FACILITIES-DR				1	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)				1	0	0	0	0	0	0
167	RC OTHER				1	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX				0	XX	0	XX	0	XX
169	OSS ADMINISTRATION				1	0	0	0	0	0	0
170	OSS PU & D				1	0	0	0	0	0	0
171	OSS L & UL				1	5642	1	6595	1.1704	56550	1.2303
172	OSS PROTECTIVE				1	0	0	0	0	0	0
173	OSS FRINGES				1	1305	1	1479	1.1704	1	1.2303
174	OSS OTHER CASUALTIES				1	0	0	0	0	0	0
175	OSS JT FACILITIES-DR				1	8623	1	9736	1.1704	6211	1.2303
176	OSS JT FACILITIES-(CR)				1	0	0	0	0	0	0
177	OSS OTHER				1	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX				15570	XX	17810	XX	62762	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	0	0	0	0	0
102	TOFC PICKUP & DELIVERY	126	1.2882	0	0	0
103	TOFC LOADING & UNLOADING	2230	1.2882	2117	1.4744	0
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1213	1.2882	1189	1.4744	0
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	3569	XX	3306	XX	0
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	8950	1.2882	7726	1.4744	11896
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	2533	1.2882	2243	1.4744	2787
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	11483	XX	9969	XX	14683

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	3728	1.2882	2130	1.4744	3838
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	598	1.2882	618	1.4744	470
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	4326	XX	2748	XX	4308
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	1213	1.2882	594	1.4744	1958
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	173	1.4744	727
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	1213	XX	767	XX	2685
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	57563	1.2882	47537	1.4744	56550
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	24	1.2882	0	0	26
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	57587	XX	47537	XX	56576

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	1015	1.4744	0
171	OSS L&UL	75683	1.2882	127805	1.4744	5642
172	OSS PROTECTIVE	0	0	-815	1.4744	0
173	OSS FRINGES	0	0	0	0	1305
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	7595	1.2882	7483	1.4744	8623
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	83278	XX	135488	XX	15570

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	PRICE INDEX	RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION			PRIVATE	P.D. MILEAGE	P.D. BASIC	PRIVATE	P.D. MILEAGE	P.D. BASIC
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	2	-67	11340	1141	3388
203	BOX EQUIPPED	1	1	0	5839	18553	9612	17399	50838
204	GONDOLA PLAIN	1	1	0	252	273	3016	950	2106
205	GONDOLAR EQUIPPED	1	1	0	3986	15097	-2	3735	9153
206	HOPPER COVERED	1	1	0	2529	10725	7586	6549	17680
207	HOPPER OT GEN	1	1	0	294	1198	0	1963	4467
208	HOPPER OT SPEC	1	1	0	133	2151	1	1254	2077
209	REFRIG MECH	1	1	0	0	-32	-30	3556	6319
210	REFRIG NON MECH	1	1	0	97	252	-10	1684	3480
211	FLAT TOFC	1	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1	1	-21451	142	319	28862	3883	17901
213	FLAT GENERAL	1	1	0	0	-1	63	20	57
214	FLAT ALL OTHER	1	1	0	108	-116	25108	4656	12032
215	TANK < 22,000 GAL	1	1	0	0	-3	3224	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	6413	0	0
217	AUTO RACKS	1	1	0	0	24566	0	0	41918
218	ALL OTHER CARS	1	1	0	0	-22	-27	30	48
219	TOTAL FREIGHT CARS:								
	SUM L201-218	XX	XX	-21451	13382	72896	95156	46820	171464
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1946	0	1	-118	13914	1305	3649
203	BOX EQUIPPED	1.1946	0	6118	19269	8514	19055	55442
204	GONDOLA PLAIN	1.1946	0	294	1018	1443	723	1448
205	GONDOLA EQUIPPED	1.1946	0	3812	14037	3	3774	8361
206	HOPPER COVERED	1.1946	0	2638	11260	8309	6864	17192
207	HOPPER OT GEN	1.1946	0	256	1495	0	2233	4504
208	HOPPER OT SPEC	1.1946	0	161	2011	0	990	1532
209	REFRIG MECH	1.1946	0	0	-10	45	3488	6080
210	REFRIG NON MECH	1.1946	0	168	390	10	2028	4024
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.1946	-19461	296	577	35352	4052	13670
213	FLAT GENERAL	1.1946	0	0	-1	70	36	97
214	FLAT ALL OTHER	1.1946	0	122	21	24396	5605	14268
215	TANK <22,000 GAL	1.1946	0	0	0	4546	0	0
216	TANK >=22,000 GAL	1.1946	0	0	-2	5710	0	0
217	AUTO RACKS	1.1946	0	0	27252	0	0	23069
218	ALL OTHER CARS	1.1946	0	0	13	64	20	60
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-19461	13866	77214	102376	50173	153396
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2552	0	2	-131	8174	1228	3810
203	BOX EQUIPPED	1.2552	0	6806	23515	8676	21021	65955
204	GONDOLA PLAIN	1.2552	0	230	464	1097	818	1313
205	GONDOLA EQUIPPED	1.2552	0	3493	15020	-38	3279	8432
206	HOPPER COVERED	1.2552	0	2344	11995	9467	7045	19096
207	HOPPER OT GEN	1.2552	0	277	1468	0	2607	4754
208	HOPPER OT SPEC	1.2552	0	139	1430	0	1098	1849
209	REFRIG MECH	1.2552	0	0	-11	0	3831	7487
210	REFRIG NON MECH	1.2552	0	220	694	-55	2995	6085
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.2552	-17953	344	583	38249	4316	13195
213	FLAT GENERAL	1.2552	0	0	-2	77	32	96
214	FLAT ALL OTHER	1.2552	0	96	-49	27737	6318	17350
215	TANK <22,000 GAL	1.2552	0	0	0	6400	0	0
216	TANK >=22,000 GAL	1.2552	0	0	-2	6676	0	0
217	AUTO RACKS	1.2552	0	0	28693	0	0	27687
218	ALL OTHER CARS	1.2552	0	1	15	-6	27	89
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-17953	13952	83684	106454	54615	177198
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.318	0	6	11	15765	1338	4880
203	BOX EQUIPPED	1.318	0	22389	50770	8999	27402	96356
204	GONDOLA PLAIN	1.318	0	1062	2070	801	1316	2658
205	GONDOLA EQUIPPED	1.318	0	10498	32615	-67	4334	13446
206	HOPPER COVERED	1.318	0	7236	21272	14573	8824	29025
207	HOPPER OT GEN	1.318	0	799	2177	1	3468	5483
208	HOPPER OT SPEC	1.318	0	602	3624	4	639	2042
209	REFRIG MECH	1.318	0	3	3	285	5144	7987
210	REFRIG NON MECH	1.318	0	909	1262	-47	3348	10535
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.318	-70960	857	3320	48161	5152	14258
213	FLAT GENERAL	1.318	0	0	0	16486	368	939
214	FLAT ALL OTHER	1.318	0	318	1488	18552	7061	22713
215	TANK <22,000 GAL	1.318	0	0	0	11161	0	0
216	TANK >=22,000 GAL	1.318	0	0	0	10063	0	0
217	AUTO RACKS	1.318	0	0	76950	0	0	30003
218	ALL OTHER CARS	1.318	0	9	203	18	40	221
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-70960	44688	195765	144755	68434	240546
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.5132	0	4	11	10085	1278	4722
203	BOX EQUIPPED	1.5132	0	9251	18655	9372	21297	71895
204	GONDOLA PLAIN	1.5132	0	394	793	390	867	1836
205	GONDOLA EQUIPPED	1.5132	0	3754	11283	1073	3616	10960
206	HOPPER COVERED	1.5132	0	2664	7933	15102	8032	21931
207	HOPPER OT GEN	1.5132	0	207	635	384	2245	3451
208	HOPPER OT SPEC	1.5132	0	190	977	154	397	1505
209	REFRIG MECH	1.5132	0	1	1	995	3820	5714
210	REFRIG NON MECH	1.5132	0	423	571	930	2510	7077
211	FLAT TOFC	0	0	0	0	0	0	0
212	FLAT MULTILEVEL	1.5132	-25139	222	858	28945	3573	14674
213	FLAT GENERAL	1.5132	0	2	117	11303	418	1598
214	FLAT ALL OTHER	1.5132	0	128	423	13245	5095	16243
215	TANK <22,000 GAL	1.5132	0	0	0	9364	861	0
216	TANK >=22,000 GAL	1.5132	0	0	0	10375	958	0
217	AUTO RACKS	1.5132	0	0	28510	0	0	30369
218	ALL OTHER CARS	1.5132	0	6	71	60	1945	390
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	-25139	17246	70838	111777	55093	192365
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	0

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37)
									+ (C41-C38)
									+ (C42-C39)
									(43)
201	BOX 40 FOOT	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	0	2	-67	11340	1141	3388		15934
203	BOX EQUIPPED	0	5839	18553	9612	17399	50838		53457
204	GONDOLA PLAIN	0	252	273	3016	950	2106		5547
205	GONDOLA EQUIPPED	0	3986	15097	-2	3735	9153		-6197
206	HOPPER COVERED	0	2529	10725	7586	6549	17680		18561
207	HOPPER OT GEN	0	294	1198	0	1963	4467		4938
208	HOPPER OT SPEC	0	133	2151	1	1254	2077		1048
209	REFRIG MECH	0	0	-32	-30	3556	6319		9877
210	REFRIG NON MECH	0	97	252	-10	1684	3480		4805
211	FLAT TOFC	0	0	0	0	0	0		0
212	FLAT MULTILEVEL	-21451	142	319	28862	3883	17901		71636
213	FLAT GENERAL	0	0	-1	63	20	57		141
214	FLAT ALL OTHER	0	108	-116	25108	4656	12032		41804
215	TANK <22,000 GAL	0	0	-3	3224	0	0		3224
216	TANK >=22,000 GAL	0	0	0	6413	0	0		6413
217	AUTO RACKS	0	0	24566	0	0	41918		17352
218	ALL OTHER CARS	0	0	-22	-27	30	48		73
219	TOTAL FREIGHT CARS: SUM L201-218	-21451	13382	72896	95156	46820	171464		248613
220	REFRIG TRAILERS	0	0	0	0	0	0		0
221	OTHER TRAILERS	0	0	0	0	0	0		0
222	REFRIG CONTAINERS	0	0	0	0	0	0		0
223	OTHER CONTAINERS	0	0	0	0	0	0		0
224	TOTAL OE: SUM L220-223	0	0	0	0	0	0		0

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	38894	1	35453	1.1208	33644	1.1979
302	DIESEL LOCOMOTIVES-ROAD	3	350052	1	319087	1.1208	302802	1.1979
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	350052	XX	319087	XX	302802	XX
306	YARD LOCOMOTIVES: L301+L303	XX	38894	XX	35453	XX	33644	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	388946	XX	354540	XX	336446	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	10	1	11	1.0606	10	1.1454
310	BOX EQUIPPED	3	20776	1	23163	1.0606	19790	1.1454
311	GONDOLA PLAIN	3	2698	1	3008	1.0606	2571	1.1454
312	GONDOLA EQUIPPED	3	16607	1	18516	1.0606	15820	1.1454
313	HOPPER COVERED	3	19194	1	21401	1.0606	18285	1.1454
314	HOPPER OT GEN	3	8483	1	9458	1.0606	8081	1.1454
315	HOPPER OT SPECIAL	3	3787	1	4223	1.0606	3608	1.1454
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	1182	1	1318	1.0606	1126	1.1454
318	FLAT TOFC/COFC	3	0	0	0	0	0	0
319	FLAT MULTILEVEL	3	0	0	0	0	0	0
320	FLAT GENERAL SERVICE	3	0	0	0	0	0	0
321	FLAT ALL OTHER	3	301	1	336	1.0606	287	1.1454
322	ALL OTHER FC	3	6341	1	7071	1.0606	6041	1.1454
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	16672	1	18589	1.0606	15882	1.1454
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	96051	XX	107094	XX	91501	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	0	0	0	0
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	11	1.1815	159	1.243
338	SHOP MACHINERY-LOCOMOTIVE	3	1932	1	1745	1.1208	2086	1.1979
339	SHOP MACHINERY-FC	3	2700	1	2325	1.0606	2233	1.1454
340	SHOP MACHINERY-OE	3	1086	1	1515	1.1815	1765	1.243
341	WORK & NR EQUIP	3	41251	1	31957	1.1815	29864	1.243
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	41251	XX	31968	XX	30023	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	526248	XX	493602	XX	457970	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	28588	1.2804	39011	1.4062	39644
302	DIESEL LOCOMOTIVES-ROAD	257299	1.2804	248884	1.4062	356805
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	257299	XX	248884	XX	356805
306	YARD LOCOMOTIVES: L301+L303	28588	XX	39011	XX	39644
307	TOTAL LOCOMOTIVES: L305+L306	285887	XX	287895	XX	396449
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	10	1.2272	11	1.2871	11.04034
310	BOX-EQUIPPED	19766	1.2272	21172	1.2871	22670
311	GONDOLA-PLAIN	2567	1.2272	2870	1.2871	2944
312	GONDOLA-EQUIPPED	15801	1.2272	17667	1.2871	18122
313	HOPPER COVERED	18263	1.2272	20420	1.2871	20945
314	HOPPER-O.T. GEN.	8071	1.2272	9024	1.2871	9256
315	HOPPER-O.T. SPECIAL	3604	1.2272	4029	1.2871	4132
316	REFRIG-MECHANICAL	0	0	0	0	0
317	REFRIG-NON MECHANICAL	1125	1.2272	1258	1.2871	1289
318	FLAT-TOFC/COFC	0	0	0	0	0
319	FLAT-MULTILEVEL	0	0	0	0	0
320	FLAT-GENERAL SERVICE	0	0	0	0	0
321	FLAT-ALL OTHER	287	1.2272	321	1.2871	328.7015
322	ALL OTHER FC	6034	1.2272	6746	1.2871	6920
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	15863	1.2272	17736	1.2871	18193
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	91391	XX	101254	XX	104814
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	0	0	0	0	0
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	100	1.31	341	1.4911	70.21102
338	SHOP MACHINERY-LOCOMOTIVES	1958	1.2804	1609	1.4062	2128
339	SHOP MACHINERY-F.C.	1408	1.2272	1313	1.2871	2574
340	SHOP MACHINERY-O.E.	2657	1.31	2022	1.4911	1689
341	WORK & NR EQUIP	29596	1.31	26865	1.4911	38709
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	29696	XX	27206	XX	38779
343	TOTAL EXCLUDING MACH: L307+L326+L342	406974	XX	416355	XX	540044
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	1075	1	972	1.0314	877	1.0758	
402	DIESEL LOCOMOTIVES-ROAD	1	135172	1	122445	1.0314	110219	1.0758	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	2768	1	2504	1.0314	2260	1.0758	
405	ROAD LOCOMOTIVES: L402+L404	XX	137940	XX	124949	XX	112479	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	1075	XX	972	XX	877	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	139015	XX	125921	XX	113356	XX	
408	BOX-40 FT	1	294	1	309	1.0314	340	1.0758	
409	BOX-50 FT	1	5343	1	5948	1.0314	5596	1.0758	
410	BOX-EQUIPPED	1	19387	1	22246	1.0314	19116	1.0758	
411	GONDOLA-PLAIN	1	3421	1	3598	1.0314	3960	1.0758	
412	GONDOLA-EQUIPPED	1	8257	1	8686	1.0314	9558	1.0758	
413	HOPPER COVERED	1	14098	1	14831	1.0314	16321	1.0758	
414	HOPPER-OT GEN	1	26428	1	28192	1.0314	29893	1.0758	
415	HOPPER-OT SPECIAL	1	8662	1	9112	1.0314	10027	1.0758	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
418	FLAT-TOFC/COFC	1	0	0	0	0	0	0	
419	FLAT-MULTILEVEL	1	3	1	3	1.0314	5	1.0758	
420	FLAT-GENERAL SERVICE	1	32	1	33	1.0314	37	1.0758	
421	FLAT-ALL OTHER	1	545	1	573	1.0314	631	1.0758	
422	ALL OTHER FC	1	1406	1	1479	1.0314	1628	1.0758	
423	CABOOSES	1	574	1	604	1.0314	665	1.0758	
424	AUTO RACKS	1	19922	1	21663	1.0314	21796	1.0758	
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	108372	XX	117277	XX	119573	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	68	1	22	1.0314	22	1.0758	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	1655	1	1293	1.0314	1643	1.0758	
438	SHOP MACHINERY-LOCOMOTIVE	1	2621	1	2461	1.0314	3052	1.0758	
439	SHOP MACHINERY-FC	1	2016	1	1893	1.0314	2348	1.0758	
440	SHOP MACHINERY-OE	1	404	1	380	1.0314	471	1.0758	
441	WORK & NR EQUIP	1	20979	1	20845	1.0314	23929	1.0758	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	22702	XX	22160	XX	25594	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	270089	XX	265358	XX	258523	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	337	1.1049	669	1.1881	1075
402	DIESEL LOCOMOTIVES-ROAD	99449	1.1049	98217	1.1881	135172
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	867	1.1049	1723	1.1881	2768
405	ROAD LOCOMOTIVES: L402+L404	100316	XX	99940	XX	137940
406	YARD LOCOMOTIVES: L401+L403	337	XX	669	XX	1075
407	TOTAL LOCOMOTIVES: L405+L406	100653	XX	100609	XX	139015
408	BOX-40 FT	355	1.1049	315	1.1881	294
409	BOX-50 FT	4466	1.1049	4389	1.1881	5343
410	BOX-EQUIPPED	12169	1.1049	13217	1.1881	19387
411	GONDOLA-PLAIN	4132	1.1049	3664	1.1881	3421
412	GONDOLA-EQUIPPED	9973	1.1049	8844	1.1881	8257
413	HOPPER COVERED	17030	1.1049	15101	1.1881	14098
414	HOPPER-OT GEN	29551	1.1049	26716	1.1881	26428
415	HOPPER-OT SPECIAL	10463	1.1049	9278	1.1881	8662
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	0	0	0	0	0
419	FLAT-MULTILEVEL	4	1.1049	3	1.1881	3
420	FLAT-GENERAL SERVICE	38	1.1049	34	1.1881	32
421	FLAT-ALL OTHER	658	1.1049	584	1.1881	545
422	ALL OTHER FC	1698	1.1049	1506	1.1881	1406
423	CABOOSSES	694	1.1049	615	1.1881	574
424	AUTORACKS	19781	1.1049	18466	1.1881	19922
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	111012	XX	102732	XX	108372
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	22	1.1049	22	1.1881	68
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	3148	1.1049	545	1.1881	1655
438	SHOP MACHINERY-LOCOMOTIVE	2804	1.1049	0	0	2621
439	SHOP MACHINERY-FC	2157	1.1049	3661	1.1881	2016
440	SHOP MACHINERY-OE	433	1.1049	353	1.1881	404
441	WORK & NR EQUIP	12573	1.1049	13077	1.1881	20979
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	15743	XX	13644	XX	22702
443	TOTAL EXCLUDING MACH: L407+L426+L442	227408	XX	216985	XX	270089
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	35667	0	35667	10471	0	10471
502	DIESEL LOCOMOTIVES-ROAD	4193138	15821	4208959	1231045	9104	1240149
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	90718	0	90718	26633	0	26633
505	ROAD LOCOMOTIVES:L502 +L504	4283856	15821	4299677	1257678	9104	1266782
506	YARD LOCOMOTIVES:L501 +L503	35667	0	35667	10471	0	10471
507	TOTAL LOCOMOTIVES:L505 +L506	4319523	15821	4335344	1268149	9104	1277253
508	BOX-40 FT	9678	0	9678	3438	0	3438
509	BOX-50 FT	103847	32370	136217	36892	41130	78022
510	BOX-EQUIPPED	315559	3396	318955	112103	4317	116420
511	GONDOLA-PLAIN	114883	0	114883	40812	0	40812
512	GONDOLA-EQUIPPED	292951	0	292951	104071	0	104071
513	HOPPER COVERED	456873	0	456873	162305	0	162305
514	HOPPER-OT GEN	743862	0	743862	264258	0	264258
515	HOPPER-OT SPECIAL	186616	0	186616	66296	0	66296
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	45454	0	45454	16148	0	16148
518	FLAT-TOFC/COFC	0	0	0	0	0	0
519	FLAT-MULTILEVEL	29	0	29	10	0	10
520	FLAT-GENERAL SERVICE	1106	0	1106	393	0	393
521	FLAT-ALL OTHER	20381	0	20381	7241	0	7241
522	ALL OTHER FC	55882	0	55882	19852	0	19852
523	CABOOSSES	18220	0	18220	6473	0	6473
524	AUTO RACKS	350566	20413	370979	124540	20023	144563
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	2715907	56179	2772086	964832	65470	1030302
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	-1	0	-1	-5840	0	-5840
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	1864	0	1864	86	0	86
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	621	0	621	0	0	0
537	COMPUTER & EDP	7295	0	7295	17178	0	17178
538	SHOP MACHINERY-LOCOMOTIVE	58848	0	58848	19633	0	19633
539	SHOP MACHINERY-FC	45270	0	45270	15102	0	15102
540	SHOP MACHINERY-OE	9054	0	9054	3020	0	3020
541	WORK & NR EQUIP	397190	0	397190	141477	0	141477
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	406969	0	406969	152901	0	152901
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

## EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1							
		ELSE							
LINE CODE	IDENTIFICATION	RUNYRS	YEAR	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		(1)	EXPENSE	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	820	1	2003	1.1946	2625	1.2552	
602	DIESEL LOCOMOTIVES-ROAD	1	19318	1	47215	1.1946	61870	1.2552	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	19318	XX	47215	XX	61870	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	820	XX	2003	XX	2625	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	20138	XX	49218	XX	64495	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	2561	1	3210	1.1946	3378	1.2552	
610	BOX-EQUIPPED	1	3601	1	4515	1.1946	4751	1.2552	
611	GONDOLA-PLAIN	1	5679	1	7119	1.1946	7491	1.2552	
612	GONDOLA-EQUIPPED	1	7772	1	9743	1.1946	10254	1.2552	
613	HOPPER COVERED	1	8946	1	11214	1.1946	11802	1.2552	
614	HOPPER-OT GEN	1	11053	1	13857	1.1946	14582	1.2552	
615	HOPPER-OT SPECIAL	1	2476	1	3103	1.1946	3266	1.2552	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	0	0	0	0	0	0	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	42	1	53	1.1946	56	1.2552	
622	ALL OTHER FC	1	0	0	0	0	0	0	
623	CABOOSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	2607	1	3268	1.1946	3440	1.2552	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	44737	XX	56082	XX	59020	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	0	0	0	0	0	0	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	353	1	699	1.1946	967	1.2552	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	-1865	1	-3686	1.1946	0	0	
641	WORK & NR EQUIP	1	-3016	1	-5961	1.1946	-13354	1.2552	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	-2663	XX	-5262	XX	-12387	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	2609	1.318	4360	1.5132	820
602	DIESEL LOCOMOTIVES-ROAD	61489	1.318	92006	1.5132	19318
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	61489	XX	92006	XX	19318
606	YARD LOCOMOTIVES: L601+L603	2609	XX	4360	XX	820
607	TOTAL LOCOMOTIVES: L605+L606	64098	XX	96366	XX	20138
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	3338	1.318	4460	1.5132	2561
610	BOX-EQUIPPED	4695	1.318	6274	1.5132	3601
611	GONDOLA-PLAIN	7403	1.318	9892	1.5132	5679
612	GONDOLA-EQUIPPED	10133	1.318	13539	1.5132	7772
613	HOPPER COVERED	11662	1.318	15583	1.5132	8946
614	HOPPER-OT GEN	14410	1.318	19255	1.5132	11053
615	HOPPER-OT SPECIAL	3227	1.318	4312	1.5132	2476
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	55	1.318	73	1.5132	42
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	3399	1.318	4542	1.5132	2607
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	58322	XX	77930	XX	44737
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	955	1.318	937	1.5132	353
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	-5037	1.318	-4946	1.5132	-1865
641	WORK & NR EQUIP	-8148	1.318	-8000	1.5132	-3016
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	-7193	XX	-7063	XX	-2663
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	33664	1	33982	1.0314	28696	1.0758	
702	OTHER ROW	1	118	1	114	1.0314	128	1.0758	
703	TUNNELS & SUBWAYS	1	1845	1	1884	1.0314	1836	1.0758	
704	BRIDGES & TRESTLES	1	30752	1	31070	1.0314	33943	1.0758	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	184778	1	165805	1.0314	134574	1.0758	
707	RAILS & OTM	1	162429	1	159891	1.0314	150501	1.0758	
708	BALLAST	1	54581	1	49608	1.0314	45474	1.0758	
709	FENCES	1	251	1	213	1.0314	194	1.0758	
710	STATION & OFFICE BUILDINGS	1	17550	1	18343	1.0314	21000	1.0758	
711	ROADWAY BUILDINGS	1	439	1	455	1.0314	397	1.0758	
712	WATER STATIONS	1	0	0	0	0	0	0	
713	FUEL STATIONS	1	2532	1	2723	1.0314	2655	1.0758	
714	SHOPS & ENGINEHOUSES	1	8417	1	7866	1.0314	8030	1.0758	
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0	
716	WHARVES & DOCKS	1	186	1	228	1.0314	-336	1.0758	
717	COAL & ORE WHARVES	1	1900	1	1938	1.0314	2831	1.0758	
718	TOFC/COFC TERMINALS	1	3250	1	4289	1.0314	5453	1.0758	
719	COMMUNICATIONS SYSTEMS	1	13216	1	18618	1.0314	23315	1.0758	
720	SIGNALS & INTERLOCKERS	1	53188	1	51304	1.0314	50481	1.0758	
721	POWER PLANTS	1	147	1	44	1.0314	-665	1.0758	
722	POWER TRANSMISSION SYSTEMS	1	753	1	793	1.0314	937	1.0758	
723	MISCELLANEOUS STRUCTURES	1	12	1	8	1.0314	0	0	
724	ROADWAY MACHINES	1	16473	1	18804	1.0314	25738	1.0758	
725	PUBLIC IMPROVEMENTS	1	9244	1	7620	1.0314	6503	1.0758	
726	P.P. MACHINES	1	804	1	648	1.0314	233	1.0758	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	596529	XX	576248	XX	541918	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	26392	1.1049	23067	1.1881	33664
702	OTHER ROW	139	1.1049	86	1.1881	118
703	TUNNELS & SUBWAYS	1705	1.1049	1499	1.1881	1845
704	BRIDGES & TRESTLES	31036	1.1049	18093	1.1881	30752
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	173083	1.1049	124619	1.1881	184778
707	RAILS & OTM	107197	1.1049	123994	1.1881	162429
708	BALLAST	40825	1.1049	40920	1.1881	54581
709	FENCES	275	1.1049	166	1.1881	251
710	STATION & OFFICE BUILDINGS	21082	1.1049	13498	1.1881	17550
711	ROADWAY BUILDINGS	243	1.1049	377	1.1881	439
712	WATER STATIONS	0	0	0	0	0
713	FUEL STATIONS	2445	1.1049	2084	1.1881	2532
714	SHOPS & ENGINEHOUSES	9142	1.1049	7722	1.1881	8417
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	-391	1.1049	71	1.1881	186
717	COAL & ORE WHARVES	4461	1.1049	1237	1.1881	1900
718	TOFC/COFC TERMINALS	5269	1.1049	3836	1.1881	3250
719	COMMUNICATIONS SYSTEMS	24669	1.1049	11629	1.1881	13216
720	SIGNALS & INTERLOCKERS	45929	1.1049	39799	1.1881	53188
721	POWER PLANTS	-907	1.1049	39	1.1881	147
722	POWER TRANSMISSION SYSTEMS	943	1.1049	674	1.1881	753
723	MISCELLANEOUS STRUCTURES	0	0	0	0	12
724	ROADWAY MACHINES	38947	1.1049	12585	1.1881	16473
725	PUBLIC IMPROVEMENTS	5904	1.1049	4929	1.1881	9244
726	P.P. MACHINES	352	1.1049	-56	1.1881	804
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	538740	XX	430868	XX	596529

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR		
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX	(7)
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	6836	1	15436	1.1946	18191	1.2552	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	6836	XX	15436	XX	18191	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	19621	1.318	139919	1.5132	6836
829	TOTAL WAY & STRUCTURES: SUM L801-828	19621	XX	139919	XX	6836

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1790213	XX	XX	0
102	GRADING	2341076	267871	0	267871
103	OTHER RIGHT-OF-WAY	7580	1323	0	1323
104	TUNNELS & SUBWAYS	135531	27608	0	27608
105	BRIDGES, TRESTLES & CULVERTS	1731789	220811	0	220811
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	3503159	1062319	0	1062319
108	RAILS & OTHER TRACK MATERIAL	5320362	1041883	0	1041883
109	BALLAST	2180470	532367	0	532367
110	FENCES, SNOW SHEDS & SIGNS	15416	3606	0	3606
111	STATIONS & OFFICES	662737	143885	0	143885
112	ROADWAY BUILDINGS	25078	11642	0	11642
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	79917	17163	0	17163
115	SHOPS & ENGINEHOUSES	303044	131025	0	131025
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	2474	484	0	484
118	COAL & ORE WHARVES	168814	65041	0	65041
119	TOFC/COFC TERMINALS	103311	51399	0	51399
120	COMMUNICATION SYSTEMS	292608	90243	0	90243
121	SIGNALS & INTERLOCKERS	1502762	269592	0	269592
122	POWER PLANTS	2271	331	0	331
123	POWER-TRANSMISSION	42399	12094	0	12094
124	MISCELLANEOUS STRUCTURES	365	12	0	12
125	ROADWAY MACHINES	337043	169792	0	169792
126	PUBLIC IMPROVEMENTS-CONST.	390428	38878	0	38878
127	SHOP MACHINERY	113172	37755	0	37755
128	POWER PLANT MACHINERY	3276	2598	0	2598
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	10738	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	42411	0	42411
132	TOTAL-ROAD: (SUM L101-131)	21066034	4242133	0	4242133

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4335346	1277253	0	1277253
134	FREIGHT-TRAIN CARS	2772086	1030302	0	1030302
135	PASSENGER-TRAIN CARS	621	0	0	0
136	HIGHWAY REVENUE	-1	-5840	0	-5840
137	FLOATING EQUIPMENT	1864	86	0	86
138	WORK EQUIPMENT	117856	24358	0	24358
139	MISCELLANEOUS EQUIPMENT	279334	117119	0	117119
140	COMPUTER SYS. & W. PROC. EQUIP	7295	17178	0	17178
141	TOTAL-EQUIP: (SUM L133-140 )	7514401	2460456	0	2460456
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	28580436	6702589	0	6702589

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	279983
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	6549150	6549150
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0749	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0534	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	402793
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	2061
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	396449
105	809037	SHOP MACHINERY-LOCO	A3L338C12	2128
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-6276
107	221	FREIGHT CAR REPAIR	A2L221C44	217857
108	222	MACHINERY REPAIR	A2L222C44	2736
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	116643
110		FREIGHT CAR REPAIR	A3L326C12	104814
111	809038	SHOP MACHINERY-FC	A3L339C12	2574
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	3438
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	0
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	69.43444
117	306	MACHINERY	A2L244C44	1653
118	307	WORK AND NR EQUIPMENT	A2L245C44	38951
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	38779
121	809039	SHOP MACHINERY-OE	A3L340C12	1689
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-205.3573

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	139015	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	139015	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	2621	XX	XX
204		TOTAL LOCO DEPR	L202+L203	141636	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	.98149	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	137940	C1*L205C1	135387
207	8091051	YARD LOCOMOTIVES	A3L406C12	1075	C1*L205C1	1055
208		TOTAL LOCOMOTIVES	L206+L207	139015	L206+L207	136442
209	809137	SHOP MACH-LOCO	A3L438C12	2621	C1*L205C1	2572
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	111706	XX	XX
211		FC DEPRECIATION	A3L426C12	108372	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2016	XX	XX
213		TOTAL FC DEPR	L211+L212	110388	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1.01194	XX	XX
215	809106	BOX 40 FT	A3L408C12	294	C1*L214C1	297.5103
216		BOX 50 FT	A3L409C12	5343	C1*L214C1	5406
217	809107	BOX EQUIPPED	A3L410C12	19387	C1*L214C1	19618
218	809108	GONDOLA PLAIN	A3L411C12	3421	C1*L214C1	3461
219	809109	GONDOLA EQ	A3L412C12	8257	C1*L214C1	8355
220	809110	HOPPER-COVERED	A3L413C12	14098	C1*L214C1	14266
221	809111	HOPPER-OTG	A3L414C12	26428	C1*L214C1	26743
222	809112	HOPPER-OTS	A3L415C12	8662	C1*L214C1	8765
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	3	C1*L214C1	3.03582
227	809118	FLAT-GENERAL	A3L420C12	32	C1*L214C1	32.38207
228	809119	FLAT-OTHER	A3L421C12	545	C1*L214C1	551.5071
229	809120	ALL OTHER FC	A3L422C12	1406	C1*L214C1	1422
230	809122	CABOOSES	A3L423C12	574	C1*L214C1	580.8534
231	809121	AUTO RACKS	A3L424C12	19922	C1*L214C1	20159
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	108372	SUM L215-232	109665
234	809138	SHOP MACHINERY-FC	A3L439C12	2016	C1*L214C1	2040

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	17713	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	22702	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	404	XX	XX
238		TOTAL OE DEPR	L236+L237	23106	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	.7666	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	68	C1*L239C1	52.12863
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	68	C1*L239C1	52.12863
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	1655	C1*L239C1	1268
252	809139	SHOP MACHINERY-OE	A3L440C12	404	C1*L239C1	309.7054
253	809140	WORK & NON REV EQUIP	A3L441C12	20979	C1*L239C1	16082
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		268434
			XX	XX		

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4335346	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4335344	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4299677	C1*L303C1	4299679
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	35667	C1*L303C1	35667
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4335346
307		FRIIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2772086	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2772086	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	9678	C1*L309C1	9678
311		BOX 50 FT	A3L509C3	136217	C1*L309C1	136217
312		BOX EQUIPPED	A3L510C3	318955	C1*L309C1	318955
313		GONDOLA PLAIN	A3L511C3	114883	C1*L309C1	114883
314		GONDOLA EQ	A3L512C3	292951	C1*L309C1	292951
315		HOPPER-COVERED	A3L513C3	456873	C1*L309C1	456873
316		HOPPER-OTG	A3L514C3	743862	C1*L309C1	743862
317		HOPPER-OTS	A3L515C3	186616	C1*L309C1	186616
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	45454	C1*L309C1	45454
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	29	C1*L309C1	29
322		FLAT-GENERAL	A3L520C3	1106	C1*L309C1	1106
323		FLAT-OTHER	A3L521C3	20381	C1*L309C1	20381
324		ALL OTHER FC	A3L522C3	55882	C1*L309C1	55882
325		CABOOSES	A3L523C3	18220	C1*L309C1	18220
326		AUTO RACKS	A3L524C3	370979	C1*L309C1	370979
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2772086
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	-1	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	-1	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	-1	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	-1	C1*L338C1	-1
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	-1

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	1864	XX	XX
348		MARINE-LINE HAUL	A3L534C3	1864	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	1864	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	1864	C1*L351C1	1864
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	1864
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	113172	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	58848	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	45270	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	9054	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	113172	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	58848	C1*L360C1	58848
362		MACHINERY - FREIGHT CARS	L357C1	45270	C1*L360C1	45270
363		MACHINERY - OTHER EQUIPMENT	L358C1	9054	C1*L360C1	9054
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	113172
365		COMPUTER & WP INVEST - 352B	A4L140C1	7295	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	7295	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	7295	C1*L367C1	7295
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	621	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	621	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	621	C1*L371C1	621
373		WORK EQUIPMENT - 352B	A4L138C1	117856	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	279334	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	397190	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	397190	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	397190	C1*L377C1	397190

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1277253	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1277253	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1266782	C1*L403C1	1266782
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	10471	C1*L403C1	10471
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1277253
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1030302	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1030302	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	3438	C1*L409C1	3438
411		BOX 50 FT	A3L509C6	78022	C1*L409C1	78022
412		BOX EQUIPPED	A3L510C6	116420	C1*L409C1	116420
413		GONDOLA PLAIN	A3L511C6	40812	C1*L409C1	40812
414		GONDOLA EQ	A3L512C6	104071	C1*L409C1	104071
415		HOPPER-COVERED	A3L513C6	162305	C1*L409C1	162305
416		HOPPER-OTG	A3L514C6	264258	C1*L409C1	264258
417		HOPPER-OTS	A3L515C6	66296	C1*L409C1	66296
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	16148	C1*L409C1	16148
420		FLAT-TOFC/COFC	A3L518C6	0	C1*L409C1	0
421		FLAT-MULTILEVEL	A3L519C6	10	C1*L409C1	10
422		FLAT-GENERAL	A3L520C6	393	C1*L409C1	393
423		FLAT-OTHER	A3L521C6	7241	C1*L409C1	7241
424		ALL OTHER FC	A3L522C6	19852	C1*L409C1	19852
425		CABOOSES	A3L523C6	6473	C1*L409C1	6473
426		AUTO RACKS	A3L524C6	144563	C1*L409C1	144563
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1030302
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	-5840	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	-5840	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	-5840	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	-5840	C1*L438C1	-5840
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	-5840



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	86	XX		XX
448		MARINE-LINE HAUL	A3L534C6	86	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	86	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	86	C1*L451C1		86
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		86
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	37755	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	19633	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	15102	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	3020	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	37755	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	19633	C1*L460C1		19633
462		MACHINERY - FREIGHT CARS	L457C1	15102	C1*L460C1		15102
463		MACHINERY - OTHER EQUIPMENT	L458C1	3020	C1*L460C1		3020
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		37755
465		COMPUTER & WP ACC DEP - 335	A4L140C4	17178	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	17178	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	17178	C1*L467C1		17178
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	24358	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	117119	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	141477	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	141477	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	141477	C1*L477C1		141477

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	20138	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	20138	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	20138	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	20138	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	19318	C1*L509C1	19318
511	8093051	YARD LOCOMOTIVES	A3L606C12	820	C1*L509C1	820
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	44737	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	44737	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	44737	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	44737	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	2561	C1*L519C1	2561
522	809308	BOX EQUIPPED	A3L610C12	3601	C1*L519C1	3601
523	809309	GONDOLA-PLAIN	A3L611C12	5679	C1*L519C1	5679
524	809310	GONDOLA-EQ	A3L612C12	7772	C1*L519C1	7772
525	809311	HOPPER-COVERED	A3L613C12	8946	C1*L519C1	8946
526	809312	HOPPER-OTG	A3L614C12	11053	C1*L519C1	11053
527	809313	HOPPER-OTS	A3L615C12	2476	C1*L519C1	2476

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	42	C1*L519C1	42
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	2607	C1*L519C1	2607
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	7983	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	20388	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	7877	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	-4528	XX	XX
544		OE LEASE RENTALS	A3L642C12	-2663	XX	XX
545	809339	OE SHOP MACH	A3L640C12	-1865	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	0	XX	XX
547		TOTAL OE RENTS	SUM L544-546	-4528	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	353	C1*L548C1	353
560	809339	SHOP MACHINERY OE	A3L640C12	-1865	C1*L548C1	-1865
561	809340	WORK & NON REV EQUIP	A3L641C12	-3016	C1*L548C1	-3016
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	313440	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	64827	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	248613	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	2	C1*L604C1	2
616		P.D. BASIC-R	A3L202C39	-67	C1*L604C1	-67
617		PRIVATE-P	A3L202C40	11340	C1*L604C1	11340
618		P.D. MILEAGE-P	A3L202C41	1141	C1*L604C1	1141
619		P.D. BASIC-P	A3L202C42	3388	C1*L604C1	3388
620		NET P.D. MILEAGE	XX	XX	L618-L615	1139
621		NET P.D. BASIC	XX	XX	L619-L616	3455
622	9707	NET PRIVATE	XX	XX	L617-L614	11340

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	5839	C1*L604C1	5839
625		P.D. BASIC-R	A3L203C39	18553	C1*L604C1	18553
626		PRIVATE-P	A3L203C40	9612	C1*L604C1	9612
627		P.D. MILEAGE-P	A3L203C41	17399	C1*L604C1	17399
628		P.D. BASIC-P	A3L203C42	50838	C1*L604C1	50838
629		NET P.D. MILEAGE	XX	XX	L627-L624	11560
630		NET P.D. BASIC	XX	XX	L628-L625	32285
631	9708	NET PRIVATE	XX	XX	L626-L623	9612
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	252	C1*L604C1	252
634		P.D. BASIC-R	A3L204C39	273	C1*L604C1	273
635		PRIVATE-P	A3L204C40	3016	C1*L604C1	3016
636		P.D. MILEAGE-P	A3L204C41	950	C1*L604C1	950
637		P.D. BASIC-P	A3L204C42	2106	C1*L604C1	2106
638		NET P.D. MILEAGE	XX	XX	L636-L633	698
639		NET P.D. BASIC	XX	XX	L637-L634	1833
640	9709	NET PRIVATE	XX	XX	L635-L632	3016
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3986	C1*L604C1	3986
643		P.D. BASIC-R	A3L205C39	15097	C1*L604C1	15097
644		PRIVATE-P	A3L205C40	-2	C1*L604C1	-2
645		P.D. MILEAGE-P	A3L205C41	3735	C1*L604C1	3735
646		P.D. BASIC-P	A3L205C42	9153	C1*L604C1	9153
647		NET P.D. MILEAGE	XX	XX	L645-L642	-251
648		NET P.D. BASIC	XX	XX	L646-L643	-5944
649	9710	NET PRIVATE	XX	XX	L644-L641	-2
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2529	C1*L604C1	2529
652		P.D. BASIC-R	A3L206C39	10725	C1*L604C1	10725
653		PRIVATE -P	A3L206C40	7586	C1*L604C1	7586
654		P.D. MILEAGE-P	A3L206C41	6549	C1*L604C1	6549
655		P.D. BASIC-P	A3L206C42	17680	C1*L604C1	17680
656		NET P.D. MILEAGE	XX	XX	L654-L651	4020
657		NET P.D. BASIC	XX	XX	L655-L652	6955
658	9711	NET PRIVATE	XX	XX	L653-L650	7586

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	294	C1*L604C1	294
661	P.D. BASIC-R	A3L207C39	1198	C1*L604C1	1198
662	PRIVATE-P	A3L207C40	0	C1*L604C1	0
663	P.D. MILEAGE-P	A3L207C41	1963	C1*L604C1	1963
664	P.D. BASIC-P	A3L207C42	4467	C1*L604C1	4467
665	NET P.D. MILEAGE	XX	XX	L663-L660	1669
666	NET P.D. BASIC	XX	XX	L664-L661	3269
667	9712 NET PRIVATE	XX	XX	L662-L659	0
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	133	C1*L604C1	133
670	P.D. BASIC-R	A3L208C39	2151	C1*L604C1	2151
671	PRIVATE-P	A3L208C40	1	C1*L604C1	1
672	P.D. MILEAGE-P	A3L208C41	1254	C1*L604C1	1254
673	P.D. BASIC-P	A3L208C42	2077	C1*L604C1	2077
674	NET P.D. MILEAGE	XX	XX	L672-L669	1121
675	NET P.D. BASIC	XX	XX	L673-L670	-74
676	9713 NET PRIVATE	XX	XX	L671-L668	1
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	-32	C1*L604C1	-32
680	PRIVATE-P	A3L209C40	-30	C1*L604C1	-30
681	P.D. MILEAGE-P	A3L209C41	3556	C1*L604C1	3556
682	P.D. BASIC-P	A3L209C42	6319	C1*L604C1	6319
683	NET P.D. MILEAGE	XX	XX	L681-L678	3556
684	NET P.D. BASIC	XX	XX	L682-L679	6351
685	9714 NET PRIVATE	XX	XX	L680-L677	-30
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	97	C1*L604C1	97
688	P.D. BASIC-R	A3L210C39	252	C1*L604C1	252
689	PRIVATE-P	A3L210C40	-10	C1*L604C1	-10
690	P.D. MILEAGE-P	A3L210C41	1684	C1*L604C1	1684
691	P.D. BASIC-P	A3L210C42	3480	C1*L604C1	3480
692	NET P.D. MILEAGE	XX	XX	L690-L687	1587
693	NET P.D. BASIC	XX	XX	L691-L688	3228
694	9715 NET PRIVATE	XX	XX	L689-L686	-10

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697		P.D. BASIC-R	A3L211C39	0	C1*L604C1	0
698		PRIVATE-P	A3L211C40	0	C1*L604C1	0
699		P.D. MILEAGE-P	A3L211C41	0	C1*L604C1	0
700		P.D. BASIC-P	A3L211C42	0	C1*L604C1	0
701		NET P.D. MILEAGE	XX	XX	L699-L696	0
702		NET P.D. BASIC	XX	XX	L700-L697	0
703	9716	NET PRIVATE	XX	XX	L698-L695	0
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	-21451	C1*L604C1	-21451
705		P.D. MILEAGE-R	A3L212C38	142	C1*L604C1	142
706		P.D. BASIC-R	A3L212C39	319	C1*L604C1	319
707		PRIVATE-P	A3L212C40	28862	C1*L604C1	28862
708		P.D. MILEAGE-P	A3L212C41	3883	C1*L604C1	3883
709		P.D. BASIC-P	A3L212C42	17901	C1*L604C1	17901
710		NET P.D. MILEAGE	XX	XX	L708-L705	3741
711		NET P.D. BASIC	XX	XX	L709-L706	17582
712	9717	NET PRIVATE	XX	XX	L707-L704	50313
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	-1	C1*L604C1	-1
716		PRIVATE-P	A3L213C40	63	C1*L604C1	63
717		P.D. MILEAGE-P	A3L213C41	20	C1*L604C1	20
718		P.D. BASIC-P	A3L213C42	57	C1*L604C1	57
719		NET P.D. MILEAGE	XX	XX	L717-L714	20
720		NET P.D. BASIC	XX	XX	L718-L715	58
721	9718	NET PRIVATE	XX	XX	L716-L713	63
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	108	C1*L604C1	108
724		P.D. BASIC-R	A3L214C39	-116	C1*L604C1	-116
725		PRIVATE-P	A3L214C40	25108	C1*L604C1	25108
726		P.D. MILEAGE-P	A3L214C41	4656	C1*L604C1	4656
727		P.D. BASIC-P	A3L214C42	12032	C1*L604C1	12032
728		NET P.D. MILEAGE	XX	XX	L726-L723	4548
729		NET P.D. BASIC	XX	XX	L727-L724	12148
730	9719	NET PRIVATE	XX	XX	L725-L722	25108



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	-22	C1*L604C1	-22
734		PRIVATE-P	A3L218C40	-27	C1*L604C1	-27
735		P.D. MILEAGE-P	A3L218C41	30	C1*L604C1	30
736		P.D. BASIC-P	A3L218C42	48	C1*L604C1	48
737		NET P.D. MILEAGE	XX	XX	L735-L732	30
738		NET P.D. BASIC	XX	XX	L736-L733	70
739	9720	NET PRIVATE	XX	XX	L734-L731	-27
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3224	C1*L604C1	3224
742		NET	XX	XX	L741-L740	3224
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	6413	C1*L604C1	6413
745		NET	XX	XX	L744-L743	6413
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	24566	C1*L604C1	24566
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	41918	C1*L604C1	41918
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	17352
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	30874	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	29687	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	16500	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	37235	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	10	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	6836	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	6836	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	6836	C1*L815C1	6836
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	401789	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	0	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	201926	XX	XX
904		TOTAL DEPR	SUM L901-903	603715	XX	XX
905		W&S DEPRECIATION	A3L728C12	596529	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1.01205	XX	XX
907	909103	GRADING	A3L701C12	33664	C1*L906C1	34069
908	909104	OTHER ROW	A3L702C12	118	C1*L906C1	119.4215
909	909105	TUNNELS & SUBWAYS	A3L703C12	1845	C1*L906C1	1867
910	909106	BRIDGES & TRESTLES	A3L704C12	30752	C1*L906C1	31122
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	184778	C1*L906C1	187003
913	909109	RAIL & OTM	A3L707C12	162429	C1*L906C1	164385
914	909111	BALAST	A3L708C12	54581	C1*L906C1	55238
915	909113	FENCES & SNOWSHEDS	A3L709C12	251	C1*L906C1	254.0236
916	909116	STATIONS & OFFICES	A3L710C12	17550	C1*L906C1	17761
917	909117	ROADWAY BUILDINGS	A3L711C12	439	C1*L906C1	444.2884
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	2532	C1*L906C1	2562
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	8417	C1*L906C1	8518
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	186	C1*L906C1	188.2406
923	909124	COAL & ORE WHARVES	A3L717C12	1900	C1*L906C1	1922
924	909125	TOFC/COFC TERMINALS	A3L718C12	3250	C1*L906C1	3289
925	909126	COMMUNICATIONS	A3L719C12	13216	C1*L906C1	13375
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	53188	C1*L906C1	53828
927	909129	POWER PLANTS	A3L721C12	147	C1*L906C1	148.7708
928	909131	POWER TRANSMISSION	A3L722C12	753	C1*L906C1	762.0709
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	12	C1*L906C1	12.14456
930	909137	ROADWAY MACHINES	A3L724C12	16473	C1*L906C1	16671
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	9244	C1*L906C1	9355
932	909145	POWER PLANT MACHIN	A3L726C12	804	C1*L906C1	813.6853
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	2532	L918+L919	2562
935	9091803	POWER GROUP	L927+L928+L932	1704	L927+L928+L932	1724

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	202053
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	7241
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	209295
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	15850
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	225146
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	23092
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.3136
108	YARD SW PORTION OF TOTAL SW	L104/L106	.6864
109	TRAIN SW PORTION OF ROAD	L102/L103	.0346
110	RUNNING PORTION OF ROAD	L101/L103	.9654
111	RUNNING PORTION OF TOTAL	L101/L105	.89743
112	TRAIN SW PORTION OF TOTAL	L102/L105	.03216
113	YARD SW PORTION OF TOTAL	L104/L105	.0704
114	ROAD PORTION OF TOTAL	L103/L105	.9296
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10257

## WORKTABLE B3 PART 1A

## T W O - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	205729
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	7198
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	212927
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	15756
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	228684
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	22955
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.3136
123	YARD SW PORTION OF TOTAL SW	L119/L121	.6864
124	TRAIN SW PORTION OF ROAD	L117/L118	.03381
125	RUNNING PORTION OF ROAD	L116/L118	.96619
126	RUNNING PORTION OF TOTAL	L116/L120	.89962
127	TRAIN SW PORTION OF TOTAL	L117/L120	.03148
128	YARD SW PORTION OF TOTAL	L119/L120	.0689
129	ROAD PORTION OF TOTAL	L118/L120	.9311
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10038

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	210977
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	6511
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	217488
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	14252
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	231741
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	20763
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.3136
138	YARD SW PORTION OF TOTAL SW	L134/L136	.6864
139	TRAIN SW PORTION OF ROAD	L132/L133	.02994
140	RUNNING PORTION OF ROAD	L131/L133	.97006
141	RUNNING PORTION OF TOTAL	L131/L135	.9104
142	TRAIN SW PORTION OF TOTAL	L132/L135	.0281
143	YARD SW PORTION OF TOTAL	L134/L135	.0615
144	ROAD PORTION OF TOTAL	L133/L135	.9385
145	TOTAL SW PORTION OF TOTAL	L136/L135	.0896

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	212296
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	6812
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	219109
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	13662
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	232771
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	20475
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.33273
153	YARD SW PORTION OF TOTAL SW	L149/L151	.66727
154	TRAIN SW PORTION OF ROAD	L147/L148	.03109
155	RUNNING PORTION OF ROAD	L146/L148	.96891
156	RUNNING PORTION OF TOTAL	L146/L150	.91204
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02927
158	YARD SW PORTION OF TOTAL	L149/L150	.0587
159	ROAD PORTION OF TOTAL	L148/L150	.9413
160	TOTAL SW PORTION OF TOTAL	L151/L150	.08796

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	213208
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	7304
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	220512
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	13788
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	234301
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	21093
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.6537
169		TRAIN SW PORTION OF ROAD	L162/L163	.03313
170		RUNNING PORTION OF ROAD	L161/L163	.96687
171		RUNNING PORTION OF TOTAL	L161/L165	.90997
172		TRAIN SW PORTION OF TOTAL	L162/L165	.03118
173		YARD SW PORTION OF TOTAL	L164/L165	.05885
174		ROAD PORTION OF TOTAL	L163/L165	.94115
175		TOTAL SW PORTION OF TOTAL	L166/L165	.09003

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	58810	A2L107C44	7427	66237	.88787
202	TUNNELS	A2L108C44	56.18906	A2L109C44	3119	3175	.01769
203	BRIDGES	A2L110C44	21857	A2L111C44	161.684	22019	.99266
204	TIES	A2L112C44	3482	A2L113C44	3809	7291	.4776
205	RAILS & OTM	A2L114C44	122769	A2L115C44	10033	132803	.92445
206	BALLAST	A2L116C44	23283	A2L117C44	481.6765	23765	.97973
207	SIGNALS	A2L121C44	67444	A2L122C44	17119	84563	.79756
208	GRADE CROSSINGS	A2L125C44	15161	A2L126C44	495.1118	15656	.96838
209	TOTAL TRACK GROUP	SUM L201-208	312867	SUM L201-208	42647	355514	.88004
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	735.2815	A2L134C44	432.6355	1167	.62957
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1531822	A2L325C44	167370	1699192	.9015
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	137940	A3L406C12	1075	139015	.99227
223	LOCOMOTIVE SERVICING	A2L311C44	47748	A2L327C44	10113	57861	.82522
224	FLOATING DEPR	A3L434C12	68	A3L435C12	0	68	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	0	0	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	540044	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	396449	.73411	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	104814	.19409	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	38779	.07181	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	356805	.6607	.9	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	39644	.07341	.1	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	11.04034	.00002044	XX	.00010533	XX
309	BOX-EQUIPPED	A3L310C12	22670	.04198	XX	.21629	XX
310	GONDOLA-PLAIN	A3L311C12	2944	.00545216	XX	.02809	XX
311	GONDOLA-EQUIPPED	A3L312C12	18122	.03356	XX	.1729	XX
312	HOPPER-COVERED	A3L313C12	20945	.03878	XX	.19983	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	9256	.01714	XX	.08832	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	4132	.00765288	XX	.03943	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	1289	.00238847	XX	.01231	XX
317	FLAT - TOFC/COFC	A3L318C12	0	0	XX	0	XX
318	FLAT - MULTI-LEVEL	A3L319C12	0	0	XX	0	XX
319	FLAT - GENERAL	A3L320C12	0	0	XX	0	XX
320	FLAT - OTHER	A3L321C12	328.7015	.00060866	XX	.00313602	XX
321	ALL OTHER F.C.	A3L322C12	6920	.01281	XX	.06602	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	18193	.03369	XX	.17357	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	0	0	XX	XX	0
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	70.21102	.00013001	XX	XX	.00181052
336	WORK & NR EQUIP.	A3L341C12	38709	.07168	XX	XX	.99819
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	136442	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	135387	.99227	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	1055	.00773298	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	109665	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	297.5103	XX	.00271288	XX	XX
406	BOX - 50 FT.	B2L216C2	5406	XX	.0493	XX	XX
407	BOX - EQUIPPED	B2L217C2	19618	XX	.17889	XX	XX
408	GONDOLA - PLAIN	B2L218C2	3461	XX	.03157	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	8355	XX	.07619	XX	XX
410	HOPPER - COVERED	B2L220C2	14266	XX	.13009	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	26743	XX	.24386	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	8765	XX	.07993	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	3.03582	XX	.00002768	XX	XX
417	FLAT - GENERAL	B2L227C2	32.38207	XX	.00029528	XX	XX
418	FLAT - OTHER	B2L228C2	551.5071	XX	.00502897	XX	XX
419	ALL OTHER F.C.	B2L229C2	1422	XX	.01297	XX	XX
420	CABOOSES	B2L230C2	580.8534	XX	.00529657	XX	XX
421	AUTO RACKS	B2L231C2	20159	XX	.18383	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	52.12863	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	52.12863	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	312867
502	TRACK GROUP SWITCHING	L209C2	42647
503 010	BRIDGES - R	A2L110C44	21857
504 011	BRIDGES - SW	A2L111C44	161.684
505 027	COMMUNICATION	A2L123C44	42498
506 028	ELECTRIC POWER	A2L124C44	982.2186
507 031	STATIONS & OFFICE BLDGS	A2L127C44	15354
508 032	LOCO SHOPS	A2L128C44	9327
509 033	F.C. SHOPS	A2L129C44	3689
510 034	O.E. SHOPS	A2L130C44	9107
511 101	LOCO SERVICING	A2L131C44	3153
512 102	MISC. BUILDINGS	A2L132C44	1518
513 103	COAL TERMINALS	A2L133C44	735.2815
514 104	ORE TERMINALS	A2L134C44	432.6355
515 105	OTHER MARINE	A2L135C44	1310
516 106	TOFC TERMINALS	A2L136C44	622.9067
517 107	MV TERMINALS	A2L137C44	2.56577
518 108	OSS TERMINALS	A2L138C44	43.20645
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	61017
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	88779
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	444294
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E													
LINE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501	312867	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502	XX	42647	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503 010	21857	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504 011	XX	161.684	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505 027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	42498
506 028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	982.219	XX
507 031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	15354
508 032	XX	XX	9327	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509 033	XX	XX	XX	3689	XX	XX	XX	XX	XX	XX	XX	XX	XX
510 034	XX	XX	XX	XX	9107	XX	XX	XX	XX	XX	XX	XX	XX
511 101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3153	XX
512 102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1518
513 103	XX	XX	XX	XX	XX	735.282	XX	XX	XX	XX	XX	XX	XX
514 104	XX	XX	XX	XX	XX	XX	432.635	XX	XX	XX	XX	XX	XX
515 105	XX	XX	XX	XX	XX	XX	XX	1310	XX	XX	XX	XX	XX
516 106	XX	XX	XX	XX	XX	XX	XX	XX	622.907	XX	XX	XX	XX
517 107	XX	XX	XX	XX	XX	XX	XX	XX	XX	2.56577	XX	XX	XX
518 108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	43.20645	XX	XX
519	21857	161.684	9327	3689	9107	XX	XX	XX	XX	XX	XX	XX	16872
520	.35823	.0026498	.15287	.06047	.14926	XX	XX	XX	XX	XX	XX	XX	.27652
521	XX	XX	9327	3689	9107	735.282	432.635	1310	622.907	2.56577	43.20645	4135	59371
522	XX	XX	.10506	.04156	.10259	.0082821	.0048731	.01477	.0070163	.0000289	.0004867	.04659	.66875
523	312867	42647	9327	3689	9107	735.282	432.635	1310	622.907	2.56577	43.20645	4135	59371
524	.70419	.09599	.02099	.0083052	.0205	.0016549	.0009738	.0029506	.001402	.0000058	.0000972	.009309	.13363

## FREIGHT ALLOCATIONS

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY	- R		A2L106C10	56344	A2L106C11	56344	1
602	007	ROADWAY	- SW		A2L107C10	7670	A2L107C11	7670	1
603	008	TUNNELS	- R		A2L108C10	139	A2L108C11	139	1
604	009	TUNNELS	- SW		A2L109C10	2774	A2L109C11	2774	1
605	010	BRIDGES	- R		A2L110C10	22546	A2L110C11	22546	1
606	011	BRIDGES	- SW		A2L111C10	25	A2L111C11	25	1
607	012	TIES	- R		A2L112C10	2661	A2L112C11	2661	1
608	013	TIES	- SW		A2L113C10	4368	A2L113C11	4368	1
609	014	RAILS	- R		A2L114C10	127546	A2L114C11	127546	1
610	015	RAILS	- SW		A2L115C10	9946	A2L115C11	9946	1
611	018	BALLAST	- R		A2L116C10	26784	A2L116C11	26784	1
612	019	BALLAST	- SW		A2L117C10	468	A2L117C11	468	1
613	022	DAMAGED	- R		A2L118C10	3897	A2L118C11	3897	1
614	023	DAMAGED	- SW		A2L119C10	198	A2L119C11	198	1
615	025	SIGNALS	- R		A2L121C10	67799	A2L121C11	67799	1
616	026	SIGNALS	- SW		A2L122C10	17558	A2L122C11	17558	1
617	029	GRADE XINGS	- R		A2L125C10	15223	A2L125C11	15223	1
618	030	GRADE XINGS	- SW		A2L126C10	577	A2L126C11	577	1
619		TRACK GROUP	- R		L601+L603+L605		L601+L603+L605		
					+L607+L609		+L607+L609		
					+L611+L613		+L611+L613		
					+L615+L617	322939	+L615+L617	322939	1
620		TRACK GROUP	- SW		L602+L604+L606		L602+L604+L606		
					+L608+L610		+L608+L610		
					+L612+L614		+L612+L614		
					+L616+L618	43584	+L616+L618	43584	1
621	027	COMMUNICATIONS			A2L123C10	46159	A2L123C11	46159	1
622	028	ELECTRIC POWER			A2L124C10	1007	A2L124C11	1007	1
623	031	STATIONS			A2L127C10	14769	A2L127C11	14769	1
624	032	LOCO SHOP REPAIR			A2L128C10	9093	A2L128C11	9093	1
625	101	LOCO SERVICING			A2L131C10	4032	A2L131C11	4032	1
626	102	MISCELLANEOUS			A2L132C10	2061	A2L132C11	2061	1
627	109	ROADWAY MACHINES			A2L139C10	13563	A2L139C11	13563	1
628	110	SMALL TOOLS			A2L140C10	0	A2L140C11	0	0
629	151	TOTAL W&S			A2L181C10	1415468	A2L181C11	1415468	1
630	202	LOCO REPAIR			A2L202C10		A2L202C11		
					-A2L216C10	388946	-A2L216C11	388946	1
631	304	PASSENGER			A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP			A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP			A2L245C10	41251	A2L245C11	41251	1
634	620	OPERATING EXPENSE			A2L420C10	8033923	A2L420C11	8033923	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	202053
702	LUM-UNIT TRAINS	A1L105C1	47118
703	LUM-WAY TRAINS	A1L106C1	16804
704	LUM-THROUGH TRAINS	A1L107C1	138130
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.2332
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.08317
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.68363
708	TRAIN MILES-TOTAL	A1L104C1	89363
709	TM-UNIT TRAINS	A1L101C1	21408
710	TM-WAY TRAINS	A1L102C1	13545
711	TM-THROUGH TRAINS	A1L103C1	54409
712	TM-UNIT PORTION OF TOTAL	L709/L708	.23957
713	TM-WAY PORTION OF TOTAL	L710/L708	.15158
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.60885
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.26103
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.20089
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.24062
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.53873
719	CM-TOTAL	A1L114C1	5470025
720	CM-UNIT TRAINS	A1L115C1	1944808
721	CM-WAY TRAINS	A1L116C1	236297
722	CM-THROUGH TRAINS	A1L117C1	3288920
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	61.21089
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	90.84175
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	17.44462
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	60.44776
727	TRAIN HOURS-RUNNING	A1L131C1	3794
728	AVERAGE TRAIN SPEED	L708/L727	23.55185
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04246
730	GTM-TOTAL	A1L122C1	443363456
731	GTM-UNIT TRAINS	A1L119C1	158582208
732	GTM-WAY TRAINS	A1L120C1	15368343
733	GTM-THROUGH TRAINS	A1L121C1	269412928
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4961
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7407
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1134
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4951
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	7241
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	96605
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.92504
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.07496
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	19613
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	108976
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.82002
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.17998
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	4122
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	19.07848

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		205729	A1L108C7	210977	A1L108C8	212296	A1L108C9	213208
702	A1L105C6		46911	A1L105C7	48019	A1L105C8	47768	A1L105C9	47213
703	A1L106C6		17001	A1L106C7	17175	A1L106C8	17392	A1L106C9	17725
704	A1L107C6		141815	A1L107C7	145782	A1L107C8	147135	A1L107C9	148269
705	L702/L701		.22803	L702/L701	.22761	L702/L701	.22501	L702/L701	.22144
706	L703/L701		.08264	L703/L701	.08141	L703/L701	.08192	L703/L701	.08314
707	L704/L701		.68933	L704/L701	.69099	L704/L701	.69307	L704/L701	.69542
708	A1L104C6		91137	A1L104C7	93181	A1L104C8	94021	A1L104C9	94506
709	A1L101C6		21447	A1L101C7	21983	A1L101C8	21900	A1L101C9	21688
710	A1L102C6		13649	A1L102C7	13756	A1L102C8	13945	A1L102C9	14104
711	A1L103C6		56039	A1L103C7	57440	A1L103C8	58175	A1L103C9	58713
712	L709/L708		.23533	L709/L708	.23593	L709/L708	.23293	L709/L708	.2295
713	L710/L708		.14977	L710/L708	.14763	L710/L708	.14832	L710/L708	.14924
714	L711/L708		.6149	L711/L708	.61644	L711/L708	.61874	L711/L708	.62126
715	L701/L708		2.25736	L701/L708	2.26417	L701/L708	2.25796	L701/L708	2.256
716	L702/L709		2.18725	L702/L709	2.18432	L702/L709	2.18116	L702/L709	2.17685
717	L703/L710		1.2456	L703/L710	1.2485	L703/L710	1.24715	L703/L710	1.25672
718	L704/L711		2.53062	L704/L711	2.53797	L704/L711	2.52918	L704/L711	2.5253
719	A1L114C6		5536373	A1L114C7	5624561	A1L114C8	5638575	A1L114C9	5635304
720	A1L115C6		1916259	A1L115C7	1924068	A1L115C8	1896412	A1L115C9	1863375
721	A1L116C6		239083	A1L116C7	243926	A1L116C8	247079	A1L116C9	254065
722	A1L117C6		3381030	A1L117C7	3456566	A1L117C8	3495084	A1L117C9	3517863
723	L719/L708		60.74771	L719/L708	60.36164	L719/L708	59.97122	L719/L708	59.62847
724	L720/L709		89.34555	L720/L709	87.52157	L720/L709	86.59208	L720/L709	85.91388
725	L721/L710		17.51601	L721/L710	17.73161	L721/L710	17.71727	L721/L710	18.01286
726	L722/L711		60.33245	L722/L711	60.17643	L722/L711	60.07864	L722/L711	59.91584
727	A1L131C6		3836	A1L131C7	4072	A1L131C8	4119	A1L131C9	4180
728	L708/L727		23.75734	L708/L727	22.88033	L708/L727	22.82579	L708/L727	22.60609
729	1.0/L728		.04209	1.0/L728	.04371	1.0/L728	.04381	1.0/L728	.04424
730	A1L122C6		447371840	A1L122C7	453764800	A1L122C8	455172704	A1L122C9	456941280
731	A1L119C6		156563168	A1L119C7	157317344	A1L119C8	155496704	A1L119C9	153304832
732	A1L120C6		15718027	A1L120C7	16090158	A1L120C8	16621340	A1L120C9	17352298
733	A1L121C6		275090624	A1L121C7	280357280	A1L121C8	283054656	A1L121C9	286284160
734	L730/L708		4908	L730/L708	4869	L730/L708	4841	L730/L708	4835
735	L731/L709		7299	L731/L709	7156	L731/L709	7100	L731/L709	7068
736	L732/L710		1151	L732/L710	1169	L732/L710	1191	L732/L710	1230
737	L733/L711		4908	L733/L711	4880	L733/L711	4865	L733/L711	4875
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		7198	A1L158C1	6511	A1L158C1	6812	A1L158C1	6500
739	L708+L738		98335	L708+L738	99692	L708+L738	100834	L708+L738	101007
740	L708/L739		.92679	L708/L739	.93468	L708/L739	.93244	L708/L739	.93564
741	L738/L739		.07321	L738/L739	.06532	L738/L739	.06756	L738/L739	.06436
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		19496	A1L595C1	17635	A1L595C1	18451	A1L595C1	17606
743	L708+L742		110633	L708+L742	110816	L708+L742	112472	L708+L742	112113
744	L708/L743		.82377	L708/L743	.84086	L708/L743	.83595	L708/L743	.84296
745	L742/L743		.17623	L742/L743	.15914	L742/L743	.16405	L742/L743	.15704
746	A1L135C6		4258	A1L135C7	4387	A1L135C8	5474	A1L135C9	6114
747	L721/A1L144C6		18.98704	L721/A1L144C7	18.99626	L721/A1L144C8	19.09159	L721/A1L144C9	19.49163

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	8219	AlL202C1	8649	1.95028
803	BOX EQUIPPED	AlL203C2	173444	AlL203C1	186916	1.92792
804	GONDOLA PLAIN	AlL204C2	112254	AlL204C1	121853	1.92122
805	GONDOLA EQUIPPED	AlL205C2	111981	AlL205C1	124098	1.90236
806	HOPPER COVERED	AlL206C2	178996	AlL206C1	173823	2.02976
807	HOPPER OTG	AlL207C2	121060	AlL207C1	127660	1.9483
808	HOPPER OTS	AlL208C2	61573	AlL208C1	59698	2.03141
809	REFRIG MECH	AlL209C2	13552	AlL209C1	15835	1.85583
810	REFRIG NM	AlL210C2	16155	AlL210C1	15611	2.03485
811	FLAT TOFC	AlL211C2	15862	AlL211C1	114897	1.13805
812	FLAT MULTILEVEL	AlL212C2	18145	AlL212C1	29429	1.61657
813	FLAT GENERAL	AlL213C2	166	AlL213C1	186	1.89247
814	FLAT OTHER	AlL214C2	40384	AlL214C1	40266	2.00293
815	ALL OTHER FC	AlL215C2	6062	AlL215C1	11342	1.53447
816	TOTAL FC	AlL216C2	877853	AlL216C1	1030263	1.85207
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	9689	AlL218C1	15739	1.6156
819	BOX EQUIPPED	AlL219C2	16730	AlL219C1	20867	1.80174
820	GONDOLA PLAIN	AlL220C2	187977	AlL220C1	197283	1.95283
821	GONDOLA EQUIPPED	AlL221C2	35208	AlL221C1	43944	1.8012
822	HOPPER COVERED	AlL222C2	285851	AlL222C1	334192	1.85535
823	HOPPER OTG	AlL223C2	85941	AlL223C1	92113	1.933
824	HOPPER OTS	AlL224C2	231708	AlL224C1	249597	1.92833
825	REFRIG MECH	AlL225C2	11816	AlL225C1	19559	1.60412
826	REFRIG NM	AlL226C2	1339	AlL226C1	1475	1.9078
827	FLAT TOFC	AlL227C2	36709	AlL227C1	279856	1.13117
828	FLAT MULTILEVEL	AlL228C2	114385	AlL228C1	215603	1.53054
829	FLAT GENERAL	AlL229C2	37	AlL229C1	156	1.23718
830	FLAT OTHER	AlL230C2	50349	AlL230C1	57934	1.86908
831	TANK <22,000 GAL	AlL231C2	138425	AlL231C1	141662	1.97715
832	TANK >=22,000 GAL	AlL232C2	202089	AlL232C1	203279	1.99415
833	ALL OTHER FC	AlL233C2	7702	AlL233C1	10985	1.70114
834	TOTAL FREIGHT CARS	AlL235C2	1415955	AlL235C1	1884244	1.75147

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	17908	A1L237C1	24388	1.7343
837	BOX EQUIPPED	A1L238C2	190174	A1L238C1	207783	1.91525
838	GONDOLA PLAIN	A1L239C2	300231	A1L239C1	319136	1.94076
839	GONDOLA EQ	A1L240C2	147189	A1L240C1	168042	1.87591
840	HOPPER-COVERED	A1L241C2	464847	A1L241C1	508015	1.91503
841	HOPPER-OT-GEN	A1L242C2	207001	A1L242C1	219773	1.94189
842	HOPPER-OT-SPEC	A1L243C2	293281	A1L243C1	309295	1.94822
843	REFRIG-MECH	A1L244C2	25368	A1L244C1	35394	1.71673
844	REFRIG-NON MECH	A1L245C2	17494	A1L245C1	17086	2.02388
845	FLAT-TOFC	A1L246C2	52571	A1L246C1	394753	1.13317
846	FLAT-MULTILEVEL	A1L247C2	132530	A1L247C1	245032	1.54087
847	FLAT-GENERAL	A1L248C2	203	A1L248C1	342	1.59357
848	FLAT-OTHER	A1L249C2	90733	A1L249C1	98200	1.92396
849	TANK <22,000 GAL	A1L250C2	138425	A1L250C1	141662	1.97715
850	TANK >=22,000 GAL	A1L251C2	202089	A1L251C1	203279	1.99415
851	ALL OTHER TYPES	A1L252C2	13764	A1L252C1	22327	1.61647
852	ALL OTHER PLUS TANK	A1L253C2	354278	A1L253C1	367268	1.96463
853	TOTAL FREIGHT CARS	A1L254C2	2293808	A1L254C1	2914507	1.78703



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	3	0
802	BOX 50 FOOT	AlL202C5	9930	AlL202C4	10483	1.94725
803	BOX EQUIPPED	AlL203C5	189083	AlL203C4	202394	1.93423
804	GONDOLA PLAIN	AlL204C5	110346	AlL204C4	117807	1.93667
805	GONDOLA EQUIPPED	AlL205C5	134903	AlL205C4	156081	1.86431
806	HOPPER COVERED	AlL206C5	197523	AlL206C4	191244	2.03283
807	HOPPER OTG	AlL207C5	135106	AlL207C4	141351	1.95582
808	HOPPER OTS	AlL208C5	63826	AlL208C4	61684	2.03473
809	REFRIG MECH	AlL209C5	12567	AlL209C4	14630	1.85899
810	REFRIG NM	AlL210C5	18775	AlL210C4	19139	1.98098
811	FLAT TOFC	AlL211C5	21092	AlL211C4	124654	1.1692
812	FLAT MULTILEVEL	AlL212C5	20101	AlL212C4	34641	1.58027
813	FLAT GENERAL	AlL213C5	312	AlL213C4	317	1.98423
814	FLAT OTHER	AlL214C5	45969	AlL214C4	46664	1.98511
815	ALL OTHER FC	AlL215C5	2032	AlL215C4	5416	1.37518
816	TOTAL FC	AlL216C5	961565	AlL216C4	1126508	1.85358
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	12224	AlL218C4	19878	1.61495
819	BOX EQUIPPED	AlL219C5	16067	AlL219C4	19321	1.83158
820	GONDOLA PLAIN	AlL220C5	153797	AlL220C4	160195	1.96006
821	GONDOLA EQUIPPED	AlL221C5	18186	AlL221C4	21705	1.83787
822	HOPPER COVERED	AlL222C5	296395	AlL222C4	340028	1.87168
823	HOPPER OTG	AlL223C5	92616	AlL223C4	97586	1.94907
824	HOPPER OTS	AlL224C5	221380	AlL224C4	230549	1.96023
825	REFRIG MECH	AlL225C5	12570	AlL225C4	19973	1.62935
826	REFRIG NM	AlL226C5	2504	AlL226C4	2682	1.93363
827	FLAT TOFC	AlL227C5	39730	AlL227C4	272193	1.14596
828	FLAT MULTILEVEL	AlL228C5	147262	AlL228C4	276634	1.53234
829	FLAT GENERAL	AlL229C5	62	AlL229C4	117	1.52991
830	FLAT OTHER	AlL230C5	50729	AlL230C4	68674	1.73869
831	TANK <22,000 GAL	AlL231C5	137956	AlL231C4	141088	1.9778
832	TANK >=22,000 GAL	AlL232C5	178228	AlL232C4	176380	2.01048
833	ALL OTHER FC	AlL233C5	7916	AlL233C4	12523	1.63212
834	TOTAL FREIGHT CARS	AlL235C5	1387622	AlL235C4	1859526	1.74622

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	3	0
836	BOX 50 FOOT	A1L237C5	22154	A1L237C4	30361	1.72969
837	BOX EQUIPPED	A1L238C5	205150	A1L238C4	221715	1.92529
838	GONDOLA PLAIN	A1L239C5	264143	A1L239C4	278002	1.95015
839	GONDOLA EQUIPPED	A1L240C5	153089	A1L240C4	177786	1.86109
840	HOPPER-COVERED	A1L241C5	493918	A1L241C4	531272	1.92969
841	HOPPER-OT-GEN	A1L242C5	227722	A1L242C4	238937	1.95306
842	HOPPER-OT-SPEC	A1L243C5	285206	A1L243C4	292233	1.97595
843	REFRIG-MECH	A1L244C5	25137	A1L244C4	34603	1.72644
844	REFRIG-NON MECH	A1L245C5	21279	A1L245C4	21821	1.97516
845	FLAT-TOFC	A1L246C5	60822	A1L246C4	396847	1.15326
846	FLAT-MULTILEVEL	A1L247C5	167363	A1L247C4	311275	1.53767
847	FLAT-GENERAL	A1L248C5	374	A1L248C4	434	1.86175
848	FLAT-OTHER	A1L249C5	96698	A1L249C4	115338	1.83839
849	TANK <22,000 GAL	A1L250C5	137956	A1L250C4	141088	1.9778
850	TANK >=22,000 GAL	A1L251C5	178228	A1L251C4	176380	2.01048
851	ALL OTHER TYPES	A1L252C5	9948	A1L252C4	17939	1.55455
852	ALL OTHER PLUS TANK	A1L253C5	326132	A1L253C4	335407	1.97235
853	TOTAL FREIGHT CARS	A1L254C5	2349187	A1L254C4	2986034	1.78672

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0.
						THEN 0. ELSE 1.0+(C7 /C8 ) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	1.5	0
802	BOX 50 FOOT	A1L202C17	9074	A1L202C16	9566	1.94862
803	BOX EQUIPPED	A1L203C17	181263	A1L203C16	194655	1.9312
804	GONDOLA PLAIN	A1L204C17	111300	A1L204C16	119830	1.92882
805	GONDOLA EQUIPPED	A1L205C17	123442	A1L205C16	140089	1.88117
806	HOPPER COVERED	A1L206C17	188259	A1L206C16	182533	2.03137
807	HOPPER OTG	A1L207C17	128083	A1L207C16	134505	1.95225
808	HOPPER OTS	A1L208C17	62699	A1L208C16	60691	2.03309
809	REFRIG MECH	A1L209C17	13059	A1L209C16	15232	1.85734
810	REFRIG NM	A1L210C17	17465	A1L210C16	17375	2.00518
811	FLAT TOFC	A1L211C17	18477	A1L211C16	119775	1.15426
812	FLAT MULTILEVEL	A1L212C17	19123	A1L212C16	32035	1.59694
813	FLAT GENERAL	A1L213C17	239	A1L213C16	251.5	1.9503
814	FLAT OTHER	A1L214C17	43176	A1L214C16	43465	1.99336
815	ALL OTHER FC	A1L215C17	4047	A1L215C16	8379	1.48299
816	TOTAL FC	A1L216C17	919709	A1L216C16	1078385	1.85286
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	10956	A1L218C16	17808	1.61524
819	BOX EQUIPPED	A1L219C17	16398	A1L219C16	20094	1.81609
820	GONDOLA PLAIN	A1L220C17	170887	A1L220C16	178739	1.95607
821	GONDOLA EQUIPPED	A1L221C17	26697	A1L221C16	32824	1.81333
822	HOPPER COVERED	A1L222C17	291123	A1L222C16	337110	1.86358
823	HOPPER OTG	A1L223C17	89278	A1L223C16	94849	1.94126
824	HOPPER OTS	A1L224C17	226544	A1L224C16	240073	1.94365
825	REFRIG MECH	A1L225C17	12193	A1L225C16	19766	1.61687
826	REFRIG NM	A1L226C17	1921	A1L226C16	2078	1.92446
827	FLAT TOFC	A1L227C17	38219	A1L227C16	276024	1.13846
828	FLAT MULTILEVEL	A1L228C17	130823	A1L228C16	246118	1.53155
829	FLAT GENERAL	A1L229C17	49.5	A1L229C16	136.5	1.36264
830	FLAT OTHER	A1L230C17	50539	A1L230C16	63304	1.79835
831	TANK <22,000 GAL	A1L231C17	138190	A1L231C16	141375	1.97747
832	TANK >=22,000 GAL	A1L232C17	190158	A1L232C16	189829	2.00173
833	ALL OTHER FC	A1L233C17	7809	A1L233C16	11754	1.66437
834	TOTAL FREIGHT CARS	A1L235C17	1401788	A1L235C16	1871885	1.74886

		MOST	CURRENT	TWO - YEAR	AVERAGE		
							RATIO
							IF C7 /C8 =0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	1.5	0	
836	BOX 50 FOOT	A1L237C17	20031	A1L237C16	27374	1.73174	
837	BOX EQUIPPED	A1L238C17	197662	A1L238C16	214749	1.92043	
838	GONDOLA PLAIN	A1L239C17	282187	A1L239C16	298569	1.94513	
839	GONDOLA EQUIPPED	A1L240C17	150139	A1L240C16	172914	1.86829	
840	HOPPER COVERED	A1L241C17	479382	A1L241C16	519643	1.92252	
841	HOPPER-OT-GEN	A1L242C17	217361	A1L242C16	229355	1.94771	
842	HOPPER-OT-SPEC	A1L243C17	289243	A1L243C16	300764	1.9617	
843	REFRIG - MECH	A1L244C17	25252	A1L244C16	34998	1.72153	
844	REFRIG - NON MECH	A1L245C17	19386	A1L245C16	19453	1.99656	
845	FLAT - TOFC	A1L246C17	56696	A1L246C16	395800	1.14325	
846	FLAT - MULTILEVEL	A1L247C17	149946	A1L247C16	278153	1.53908	
847	FLAT - GENERAL	A1L248C17	288.5	A1L248C16	388	1.74356	
848	FLAT - OTHER	A1L249C17	93715	A1L249C16	106769	1.87774	
849	TANK <22,000 GAL	A1L250C17	138190	A1L250C16	141375	1.97747	
850	TANK >=22,000 GAL	A1L251C17	190158	A1L251C16	189829	2.00173	
851	ALL OTHER TYPES	A1L252C17	11856	A1L252C16	20133	1.58888	
852	ALL OTHER PLUS TANKS	A1L253C17	340205	A1L253C16	351337	1.96831	
853	TOTAL FREIGHT CARS	A1L254C17	2321497	A1L254C16	2950270	1.78688	

C U R R E N T   Y E A R   M I N U S   T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	0	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	9537	AlL202C7	10442	1.91333
803	BOX EQUIPPED	AlL203C8	206345	AlL203C7	224628	1.91861
804	GONDOLA PLAIN	AlL204C8	119200	AlL204C7	129177	1.92276
805	GONDOLA EQUIPPED	AlL205C8	161976	AlL205C7	190291	1.8512
806	HOPPER COVERED	AlL206C8	195667	AlL206C7	193758	2.00985
807	HOPPER OTG	AlL207C8	148015	AlL207C7	151227	1.97876
808	HOPPER OTS	AlL208C8	71474	AlL208C7	72547	1.98521
809	REFRIG MECH	AlL209C8	14800	AlL209C7	15931	1.92901
810	REFRIG NM	AlL210C8	30669	AlL210C7	31701	1.96745
811	FLAT TOFC	AlL211C8	28273	AlL211C7	142305	1.19868
812	FLAT MULTILEVEL	AlL212C8	21284	AlL212C7	37758	1.5637
813	FLAT GENERAL	AlL213C8	168	AlL213C7	233	1.72103
814	FLAT OTHER	AlL214C8	52245	AlL214C7	54021	1.96712
815	ALL OTHER FC	AlL215C8	2882	AlL215C7	6591	1.43726
816	TOTAL FC	AlL216C8	1062535	AlL216C7	1260610	1.84287
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	16565	AlL218C7	28387	1.58354
819	BOX EQUIPPED	AlL219C8	16472	AlL219C7	17746	1.92821
820	GONDOLA PLAIN	AlL220C8	118738	AlL220C7	123453	1.96181
821	GONDOLA EQUIPPED	AlL221C8	19913	AlL221C7	21947	1.90732
822	HOPPER COVERED	AlL222C8	302684	AlL222C7	338886	1.89317
823	HOPPER OTG	AlL223C8	88367	AlL223C7	92817	1.95206
824	HOPPER OTS	AlL224C8	191782	AlL224C7	200724	1.95545
825	REFRIG MECH	AlL225C8	11971	AlL225C7	19053	1.6283
826	REFRIG NM	AlL226C8	4070	AlL226C7	4434	1.91791
827	FLAT TOFC	AlL227C8	50787	AlL227C7	301948	1.1682
828	FLAT MULTILEVEL	AlL228C8	158210	AlL228C7	296833	1.53299
829	FLAT GENERAL	AlL229C8	134	AlL229C7	131	2.0229
830	FLAT OTHER	AlL230C8	54608	AlL230C7	72606	1.75211
831	TANK <22,000 GAL	AlL231C8	142861	AlL231C7	147954	1.96558
832	TANK >=22,000 GAL	AlL232C8	153534	AlL232C7	154076	1.99648
833	ALL OTHER FC	AlL233C8	9276	AlL233C7	15995	1.57993
834	TOTAL FREIGHT CARS	AlL235C8	1339972	AlL235C7	1836990	1.72944

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0
836	BOX 50 FOOT	AlL237C8	26102	AlL237C7	38829	1.67223
837	BOX EQUIPPED	AlL238C8	222817	AlL238C7	242374	1.91931
838	GONDOLA PLAIN	AlL239C8	237938	AlL239C7	252630	1.94184
839	CONDOLA-EQUIPPED	AlL240C8	181889	AlL240C7	212238	1.857
840	HOPPER-COVERED	AlL241C8	498351	AlL241C7	532644	1.93562
841	HOPPER-OT-GEN	AlL242C8	236382	AlL242C7	244044	1.9686
842	HOPPER-OT-SPEC	AlL243C8	263256	AlL243C7	273271	1.96335
843	REFRIG-MECH	AlL244C8	26771	AlL244C7	34984	1.76524
844	REFRIG-NON MECH	AlL245C8	34739	AlL245C7	36135	1.96137
845	FLAT-TOFC	AlL246C8	79060	AlL246C7	444253	1.17796
846	FLAT-MULTILEVEL	AlL247C8	179494	AlL247C7	334591	1.53646
847	FLAT-GENERAL	AlL248C8	302	AlL248C7	364	1.82967
848	FLAT-OTHER	AlL249C8	106853	AlL249C7	126627	1.84384
849	TANK <22,000 GAL	AlL250C8	142861	AlL250C7	147954	1.96558
850	TANK >=22,000 GAL	AlL251C8	153534	AlL251C7	154076	1.99648
851	ALL OTHER TYPES	AlL252C8	12158	AlL252C7	22586	1.5383
852	ALL OTHER PLUS TANK	AlL253C8	308553	AlL253C7	324616	1.95052
853	TOTAL FREIGHT CARS	AlL254C8	2402507	AlL254C7	3097600	1.7756

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20		0	A1L201C19	1	0
802	BOX 50 FOOT	A1L202C20		9228	A1L202C19	9858	1.93616
803	BOX EQUIPPED	A1L203C20		189624	A1L203C19	204646	1.9266
804	GONDOLA PLAIN	A1L204C20		113933	A1L204C19	122945	1.9267
805	GONDOLA EQUIPPED	A1L205C20		136286	A1L205C19	156823	1.86905
806	HOPPER COVERED	A1L206C20		190728	A1L206C19	186275	2.02391
807	HOPPER OTG	A1L207C20		134727	A1L207C19	140079	1.96179
808	HOPPER OTS	A1L208C20		65624	A1L208C19	64643	2.01518
809	REFRIG MECH	A1L209C20		13639	A1L209C19	15465	1.88195
810	REFRIG NM	A1L210C20		21866	A1L210C19	22150	1.98718
811	FLAT TOFC	A1L211C20		21742	A1L211C19	127285	1.17082
812	FLAT MULTILEVEL	A1L212C20		19843	A1L212C19	33942	1.58461
813	FLAT GENERAL	A1L213C20		215.333	A1L213C19	245.3333	1.87772
814	FLAT OTHER	A1L214C20		46199	A1L214C19	46983	1.98331
815	ALL OTHER FC	A1L215C20		3658	A1L215C19	7783	1.47008
816	TOTAL FC	A1L216C20		967317	A1L216C19	1139127	1.84917
XXX	PRIVATELY OWNED	XX			XX		XX
817	BOX 40 FOOT	A1L217C20		0	A1L217C19	0	0
818	BOX 50 FOOT	A1L218C20		12826	A1L218C19	21334	1.60118
819	BOX EQUIPPED	A1L219C20		16423	A1L219C19	19311	1.85043
820	GONDOLA PLAIN	A1L220C20		153504	A1L220C19	160310	1.95754
821	GONDOLA EQUIPPED	A1L221C20		24435	A1L221C19	29198	1.83688
822	HOPPER COVERED	A1L222C20		294976	A1L222C19	337702	1.87348
823	HOPPER OTG	A1L223C20		88974	A1L223C19	94172	1.94481
824	HOPPER OTS	A1L224C20		214956	A1L224C19	226956	1.94713
825	REFRIG MECH	A1L225C20		12119	A1L225C19	19528	1.62059
826	REFRIG NM	A1L226C20		2637	A1L226C19	2863	1.92108
827	FLAT TOFC	A1L227C20		42408	A1L227C19	284665	1.14898
828	FLAT MULTILEVEL	A1L228C20		139952	A1L228C19	263023	1.53209
829	FLAT GENERAL	A1L229C20		77.66667	A1L229C19	134.6667	1.57673
830	FLAT OTHER	A1L230C20		51895	A1L230C19	66404	1.7815
831	TANK <22,000 GAL	A1L231C20		139747	A1L231C19	143568	1.97339
832	TANK >=22,000 GAL	A1L232C20		177950	A1L232C19	177911	2.00022
833	ALL OTHER FC	A1L233C20		8298	A1L233C19	13167	1.63018
834	TOTAL FREIGHT CARS	A1L235C20		1381183	A1L235C19	1860253	1.74247

		MOST	CURRENT	THREE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	1	0
836	BOX 50 FOOT	A1L237C20	22054	A1L237C19	31192	1.70705
837	BOX EQUIPPED	A1L238C20	206047	A1L238C19	223957	1.92003
838	GONDOLA PLAIN	A1L239C20	267437	A1L239C19	283256	1.94415
839	GONDOLA - EQUIPPED	A1L240C20	160722	A1L240C19	186022	1.864
840	HOPPER - COVERED	A1L241C20	485705	A1L241C19	523977	1.92696
841	HOPPER - OT - GEN	A1L242C20	223701	A1L242C19	234251	1.95496
842	HOPPER - OT - SPEC	A1L243C20	280581	A1L243C19	291599	1.96221
843	REFRIG - MECH	A1L244C20	25758	A1L244C19	34993	1.7361
844	REFRIG - NON MECH	A1L245C20	24504	A1L245C19	25014	1.97961
845	FLAT - TOFC	A1L246C20	64151	A1L246C19	411951	1.15572
846	FLAT - MULTILEVEL	A1L247C20	159795	A1L247C19	296966	1.53809
847	FLAT - GENERAL	A1L248C20	293	A1L248C19	380	1.77105
848	FLAT - OTHER	A1L249C20	98094	A1L249C19	113388	1.86512
849	TANK <22,000 GAL	A1L250C20	139747	A1L250C19	143568	1.97339
850	TANK >=22,000 GAL	A1L251C20	177950	A1L251C19	177911	2.00022
851	ALL OTHER TYPES	A1L252C20	11956	A1L252C19	20950	1.57071
852	ALL OTHER PLUS TANKS	A1L253C20	329654	A1L253C19	342430	1.96269
853	TOTAL FREIGHT CARS	A1L254C20	2348500	A1L254C19	2999380	1.783



C U R R E N T   Y E A R   M I N U S   T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	8065	AlL202C10	9377		1.86008
803	BOX EQUIPPED	AlL203C11	207603	AlL203C10	238129		1.87181
804	GONDOLA PLAIN	AlL204C11	123266	AlL204C10	134780		1.91457
805	GONDOLA EQUIPPED	AlL205C11	169152	AlL205C10	205996		1.82114
806	HOPPER COVERED	AlL206C11	191727	AlL206C10	194665		1.98491
807	HOPPER OTG	AlL207C11	140701	AlL207C10	146638		1.95951
808	HOPPER OTS	AlL208C11	67338	AlL208C10	69980		1.96225
809	REFRIG MECH	AlL209C11	16555	AlL209C10	17422		1.95024
810	REFRIG NM	AlL210C11	29779	AlL210C10	32326		1.92121
811	FLAT TOFC	AlL211C11	22703	AlL211C10	127296		1.17835
812	FLAT MULTILEVEL	AlL212C11	21675	AlL212C10	37090		1.58439
813	FLAT GENERAL	AlL213C11	259	AlL213C10	315		1.82222
814	FLAT OTHER	AlL214C11	49962	AlL214C10	52306		1.95519
815	ALL OTHER FC	AlL215C11	7082	AlL215C10	17187		1.41206
816	TOTAL FC	AlL216C11	1055867	AlL216C10	1283507		1.82264
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	17743	AlL218C10	34487		1.51448
819	BOX EQUIPPED	AlL219C11	14931	AlL219C10	18109		1.82451
820	GONDOLA PLAIN	AlL220C11	111944	AlL220C10	116506		1.96084
821	GONDOLA EQUIPPED	AlL221C11	19159	AlL221C10	21216		1.90304
822	HOPPER COVERED	AlL222C11	288181	AlL222C10	314003		1.91777
823	HOPPER OTG	AlL223C11	80978	AlL223C10	87253		1.92808
824	HOPPER OTS	AlL224C11	158357	AlL224C10	167394		1.94601
825	REFRIG MECH	AlL225C11	10384	AlL225C10	17751		1.58498
826	REFRIG NM	AlL226C11	5312	AlL226C10	5417		1.98062
827	FLAT TOFC	AlL227C11	45119	AlL227C10	336181		1.13421
828	FLAT MULTILEVEL	AlL228C11	160757	AlL228C10	301812		1.53264
829	FLAT GENERAL	AlL229C11	87	AlL229C10	121		1.71901
830	FLAT OTHER	AlL230C11	52587	AlL230C10	69118		1.76083
831	TANK <22,000 GAL	AlL231C11	148681	AlL231C10	154010		1.9654
832	TANK >=22,000 GAL	AlL232C11	141337	AlL232C10	140001		2.00954
833	ALL OTHER FC	AlL233C11	12052	AlL233C10	16606		1.72576
834	TOTAL FREIGHT CARS	AlL235C11	1267609	AlL235C10	1799985		1.70423

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	25808	1.58836
837	BOX EQUIPPED	A1L238C11	222534	1.86847
838	GONDOLA PLAIN	A1L239C11	235210	1.93603
839	GONDOLA-EQUIPPED	A1L240C11	188311	1.82879
840	HOPPER-COVERED	A1L241C11	479908	1.94346
841	HOPPER-OT-GEN	A1L242C11	221679	1.94779
842	HOPPER-OT-SPEC	A1L243C11	225695	1.9508
843	REFRIG-MECH	A1L244C11	26939	1.7659
844	REFRIG-NON MECH	A1L245C11	35091	1.92974
845	FLAT-TOFC	A1L246C11	67822	1.14633
846	FLAT-MULTILEVEL	A1L247C11	182432	1.5383
847	FLAT-GENERAL	A1L248C11	346	1.79358
848	FLAT-OTHER	A1L249C11	102549	1.84455
849	TANK <22,000 GAL	A1L250C11	148681	1.9654
850	TANK >=22,000 GAL	A1L251C11	141337	2.00954
851	ALL OTHER TYPES	A1L252C11	19134	1.56621
852	ALL OTHER PLUS TANK	A1L253C11	309152	1.9431
853	TOTAL FREIGHT CARS	A1L254C11	2323476	1.75352

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	.75	0
802	BOX 50 FOOT	A1L202C23	8937	A1L202C22	9737	1.91785
803	BOX EQUIPPED	A1L203C23	194118	A1L203C22	213016	1.91128
804	GONDOLA PLAIN	A1L204C23	116266	A1L204C22	125904	1.92345
805	GONDOLA EQUIPPED	A1L205C23	144503	A1L205C22	169116	1.85446
806	HOPPER COVERED	A1L206C23	190978	A1L206C22	188372	2.01383
807	HOPPER OTG	A1L207C23	136220	A1L207C22	141719	1.9612
808	HOPPER OTS	A1L208C23	66052	A1L208C22	65977	2.00114
809	REFRIG MECH	A1L209C23	14368	A1L209C22	15954	1.90059
810	REFRIG NM	A1L210C23	23844	A1L210C22	24694	1.96559
811	FLAT TOFC	A1L211C23	21982	A1L211C22	127288	1.1727
812	FLAT MULTILEVEL	A1L212C23	20301	A1L212C22	34729	1.58455
813	FLAT GENERAL	A1L213C23	226.25	A1L213C22	262.75	1.86108
814	FLAT OTHER	A1L214C23	47140	A1L214C22	48314	1.9757
815	ALL OTHER FC	A1L215C23	4514	A1L215C22	10134	1.44548
816	TOTAL FC	A1L216C23	989455	A1L216C22	1175222	1.84193
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	14055	A1L218C22	24622	1.57082
819	BOX EQUIPPED	A1L219C23	16050	A1L219C22	19010	1.84426
820	GONDOLA PLAIN	A1L220C23	143114	A1L220C22	149359	1.95819
821	GONDOLA EQUIPPED	A1L221C23	23116	A1L221C22	27203	1.84978
822	HOPPER COVERED	A1L222C23	293277	A1L222C22	331777	1.88396
823	HOPPER OTG	A1L223C23	86975	A1L223C22	92442	1.94086
824	HOPPER OTS	A1L224C23	200806	A1L224C22	212066	1.94691
825	REFRIG MECH	A1L225C23	11685	A1L225C22	19084	1.61231
826	REFRIG NM	A1L226C23	3306	A1L226C22	3502	1.9441
827	FLAT TOFC	A1L227C23	43086	A1L227C22	297544	1.14481
828	FLAT MULTILEVEL	A1L228C23	145153	A1L228C22	272720	1.53224
829	FLAT GENERAL	A1L229C23	80	A1L229C22	131.25	1.60952
830	FLAT OTHER	A1L230C23	52068	A1L230C22	67083	1.77618
831	TANK <22,000 GAL	A1L231C23	141980	A1L231C22	146178	1.97128
832	TANK >=22,000 GAL	A1L232C23	168797	A1L232C22	168434	2.00216
833	ALL OTHER FC	A1L233C23	9236	A1L233C22	14027	1.65847
834	TOTAL FREIGHT CARS	A1L235C23	1352789	A1L235C22	1845186	1.73315

LINE CODE		IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	.75	0	
836	BOX 50 FOOT	A1L237C23	22993	A1L237C22	34360	1.66917	
837	BOX EQUIPPED	A1L238C23	210168	A1L238C22	232027	1.90579	
838	GONDOLA PLAIN	A1L239C23	259380	A1L239C22	275263	1.9423	
839	GONDOLA - EQ	A1L240C23	176719	A1L240C22	196319	1.85381	
840	HOPPER - COVERED	A1L241C23	484256	A1L241C22	520149	1.93099	
841	HOPPER - OT - GEN	A1L242C23	223196	A1L242C22	234161	1.95317	
842	HOPPER - OT - SPEC	A1L243C23	266859	A1L243C22	278043	1.95978	
843	REFRIG - MECH	A1L244C23	26053	A1L244C22	35038	1.74358	
844	REFRIG - NON MECH	A1L245C23	27150	A1L245C22	28196	1.96292	
845	FLAT - TOFC	A1L246C23	65068	A1L246C22	424832	1.15316	
846	FLAT - MULTILEVEL	A1L247C23	165454	A1L247C22	307450	1.53815	
847	FLAT - GENERAL	A1L248C23	306.25	A1L248C22	394	1.77728	
848	FLAT - OTHER	A1L249C23	99208	A1L249C22	115397	1.85971	
849	TANK <22,000 GAL	A1L250C23	141980	A1L250C22	146178	1.97128	
850	TANK >=22,000 GAL	A1L251C23	168797	A1L251C22	168434	2.00216	
851	ALL OTHER TYPES	A1L252C23	13751	A1L252C22	24161	1.56913	
852	ALL OTHER PLUS TANKS	A1L253C23	324528	A1L253C22	338773	1.95795	
853	TOTAL FREIGHT CARS	A1L254C23	2342244	A1L254C22	3020408	1.77547	

C U R R E N T    Y E A R    M I N U S    F O U R

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0	0	
802	BOX 50 FOOT	AlL202C14	7889	AlL202C13	9013	1.87529	
803	BOX EQUIPPED	AlL203C14	221035	AlL203C13	255345	1.86563	
804	GONDOLA PLAIN	AlL204C14	125633	AlL204C13	136693	1.91909	
805	GONDOLA EQUIPPED	AlL205C14	173654	AlL205C13	211180	1.8223	
806	HOPPER COVERED	AlL206C14	189356	AlL206C13	194942	1.97135	
807	HOPPER OTG	AlL207C14	141568	AlL207C13	146747	1.96471	
808	HOPPER OTS	AlL208C14	61110	AlL208C13	62014	1.98542	
809	REFRIG MECH	AlL209C14	16384	AlL209C13	17903	1.91515	
810	REFRIG NM	AlL210C14	28343	AlL210C13	30389	1.93267	
811	FLAT TOFC	AlL211C14	25602	AlL211C13	170166	1.15045	
812	FLAT MULTILEVEL	AlL212C14	20646	AlL212C13	35668	1.57884	
813	FLAT GENERAL	AlL213C14	349	AlL213C13	350	1.99714	
814	FLAT OTHER	AlL214C14	46772	AlL214C13	49308	1.94857	
815	ALL OTHER FC	AlL215C14	4578	AlL215C13	6095	1.75111	
816	TOTAL FC	AlL216C14	1062919	AlL216C13	1325813	1.80171	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0	0	
818	BOX 50 FOOT	AlL218C14	17280	AlL218C13	35162	1.49144	
819	BOX EQUIPPED	AlL219C14	9790	AlL219C13	12140	1.80643	
820	GONDOLA PLAIN	AlL220C14	99016	AlL220C13	102559	1.96545	
821	GONDOLA EQUIPPED	AlL221C14	15162	AlL221C13	16545	1.91641	
822	HOPPER COVERED	AlL222C14	292567	AlL222C13	313099	1.93442	
823	HOPPER OTG	AlL223C14	72603	AlL223C13	79108	1.91777	
824	HOPPER OTS	AlL224C14	148100	AlL224C13	151749	1.97595	
825	REFRIG MECH	AlL225C14	10261	AlL225C13	17566	1.58414	
826	REFRIG NM	AlL226C14	6247	AlL226C13	6571	1.95069	
827	FLAT TOFC	AlL227C14	35051	AlL227C13	348403	1.1006	
828	FLAT MULTILEVEL	AlL228C14	155086	AlL228C13	297291	1.52166	
829	FLAT GENERAL	AlL229C14	49	AlL229C13	102	1.48039	
830	FLAT OTHER	AlL230C14	50021	AlL230C13	67676	1.73912	
831	TANK <22,000 GAL	AlL231C14	150055	AlL231C13	155238	1.96661	
832	TANK >=22,000 GAL	AlL232C14	140756	AlL232C13	140070	2.0049	
833	ALL OTHER FC	AlL233C14	9187	AlL233C13	13059	1.7035	
834	TOTAL FREIGHT CARS	AlL235C14	1211231	AlL235C13	1756338	1.68963	

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	0
836	BOX 50 FOOT	A1L237C14	25169	A1L237C13	1.56976
837	BOX EQUIPPED	A1L238C14	230825	A1L238C13	1.86295
838	GONDOLA PLAIN	A1L239C14	224649	A1L239C13	1.93896
839	GONDOLA-EQUIPPED	A1L240C14	188816	A1L240C13	1.82914
840	HOPPER-COVERED	A1L241C14	481923	A1L241C13	1.94859
841	HOPPER-OT-GEN	A1L242C14	214171	A1L242C13	1.94827
842	HOPPER-OT-SPEC	A1L243C14	209210	A1L243C13	1.9787
843	REFRIG-MECH	A1L244C14	26645	A1L244C13	1.75122
844	REFRIG-NON MECH	A1L245C14	34590	A1L245C13	1.93588
845	FLAT-TOFC	A1L246C14	60653	A1L246C13	1.11696
846	FLAT-MULTILEVEL	A1L247C14	175732	A1L247C13	1.52779
847	FLAT-GENERAL	A1L248C14	398	A1L248C13	1.88053
848	FLAT-OTHER	A1L249C14	96793	A1L249C13	1.8274
849	TANK <22,000 GAL	A1L250C14	150055	A1L250C13	1.96661
850	TANK >=22,000 GAL	A1L251C14	140756	A1L251C13	2.0049
851	ALL OTHER TYPES	A1L252C14	13765	A1L252C13	1.71865
852	ALL OTHER PLUS TANK	A1L253C14	304576	A1L253C13	1.96856
853	TOTAL FREIGHT CARS	A1L254C14	2274150	A1L254C13	1.73785

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	.6	0	
802	BOX 50 FOOT	A1L202C26	8728	A1L202C25	9592	1.90985	
803	BOX EQUIPPED	A1L203C26	199502	A1L203C25	221482	1.90076	
804	GONDOLA PLAIN	A1L204C26	118139	A1L204C25	128062	1.92252	
805	GONDOLA EQUIPPED	A1L205C26	150333	A1L205C25	177529	1.84681	
806	HOPPER COVERED	A1L206C26	190653	A1L206C25	189686	2.0051	
807	HOPPER OTG	A1L207C26	137290	A1L207C25	142724	1.96192	
808	HOPPER OTS	A1L208C26	65064	A1L208C25	65184	1.99815	
809	REFRIG MECH	A1L209C26	14771	A1L209C25	16344	1.90378	
810	REFRIG NM	A1L210C26	24744	A1L210C25	25833	1.95785	
811	FLAT TOFC	A1L211C26	22706	A1L211C25	135863	1.16713	
812	FLAT MULTILEVEL	A1L212C26	20370	A1L212C25	34917	1.58339	
813	FLAT GENERAL	A1L213C26	250.8	A1L213C25	280.2	1.89508	
814	FLAT OTHER	A1L214C26	47066	A1L214C25	48513	1.97018	
815	ALL OTHER FC	A1L215C26	4527	A1L215C25	9326	1.48543	
816	TOTAL FC	A1L216C26	1004147	A1L216C25	1205340	1.83308	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	14700	A1L218C25	26730	1.54994	
819	BOX EQUIPPED	A1L219C26	14798	A1L219C25	17636	1.83905	
820	GONDOLA PLAIN	A1L220C26	134294	A1L220C25	139999	1.95925	
821	GONDOLA EQUIPPED	A1L221C26	21525	A1L221C25	25071	1.85857	
822	HOPPER COVERED	A1L222C26	293135	A1L222C25	328041	1.89359	
823	HOPPER OTG	A1L223C26	84101	A1L223C25	89775	1.93679	
824	HOPPER OTS	A1L224C26	190265	A1L224C25	200002	1.95131	
825	REFRIG MECH	A1L225C26	11400	A1L225C25	18780	1.60704	
826	REFRIG NM	A1L226C26	3894	A1L226C25	4115	1.94621	
827	FLAT TOFC	A1L227C26	41479	A1L227C25	307716	1.1348	
828	FLAT MULTILEVEL	A1L228C26	147140	A1L228C25	277634	1.52998	
829	FLAT GENERAL	A1L229C26	73.80001	A1L229C25	125.4	1.58852	
830	FLAT OTHER	A1L230C26	51658	A1L230C25	67201	1.76871	
831	TANK < 22,090 GAL	A1L231C26	143595	A1L231C25	147990	1.9703	
832	TANK >=22,000 GAL	A1L232C26	163188	A1L232C25	162761	2.00263	
833	ALL OTHER FC	A1L233C26	9226	A1L233C25	13833	1.66697	
834	TOTAL FREIGHT CARS	A1L235C26	1324477	A1L235C25	1827416	1.72478	

		MOST	CURRENT	FIVE - YEAR	AVERAGE		



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	279983	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	6549150	XX	XX	XX
301	LAND	A4L101C1	1790213	XX	XX	1790213
302	GRADING	A4L102C1	2341076	A4L102C4	267871	2073205
303	OTHER ROW	A4L103C1	7580	A4L103C4	1323	6257
304	TUNNELS	A4L104C1	135531	A4L104C4	27608	107923
305	BRIDGES	A4L105C1	1731789	A4L105C4	220811	1510978
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	3503159	A4L107C4	1062319	2440840
308	RAILS & OTM	A4L108C1	5320362	A4L108C4	1041883	4278479
309	BALLAST	A4L109C1	2180470	A4L109C4	532367	1648103
310	FENCES	A4L110C1	15416	A4L110C4	3606	11810
311	STATIONS	A4L111C1	662737	A4L111C4	143885	518852
312	ROADWAY BUILDINGS	A4L112C1	25078	A4L112C4	11642	13436
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	79917	A4L114C4	17163	XX
315	LOCO SERVICING	L313+314	79917	L313+314	17163	62754
316	SHOPS & ENGINEHOUSES	A4L115C1	303044	A4L115C4	131025	172019
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	2474	A4L117C4	484	1990
319	COAL & ORE WHARVES	A4L118C1	168814	A4L118C4	65041	103773
320	TOFC/COFC TERMINALS	A4L119C1	103311	A4L119C4	51399	51912
321	COMMUNICATIONS	A4L120C1	292608	A4L120C4	90243	202365
322	SIGNALS	A4L121C1	1502762	A4L121C4	269592	1233170
323	POWER PLANTS	A4L122C1	2271	A4L122C4	331	XX
324	POWER TRANSMISSION	A4L123C1	42399	A4L123C4	12094	XX
325	MISCL STRUCTURES	A4L124C1	365	A4L124C4	12	353
326	ROADWAY MACHINES	A4L125C1	337043	A4L125C4	169792	167251
327	PUBLIC IMPROVEMENTS	A4L126C1	390428	A4L126C4	38878	351550
328	MACHINERY - LOCO	B2L361C2	58848	B2L461C2	19633	39215
329	MACHINERY - FC	B2L362C2	45270	B2L462C2	15102	30168
330	MACHINERY - OE	B2L363C2	9054	B2L463C2	3020	6034
331	POWER PLANT MACH	A4L128C1	3276	A4L128C4	2598	XX
332	POWER GROUP	L323+L324+L331	47946	L323+L324+L331	15023	32923
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	10738	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	42411	XX
336	ALL OTHER ROAD	SUM L333-335	10738	SUM L333-335	42411	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4299679	B2L404C2	1266782	3032897
341	YARD LOCOMOTIVES	B2L305C2	35667	B2L405C2	10471	25196
342	BOX 40 FT	B2L310C2	9678	B2L410C2	3438	6240
343	BOX 50 FT	B2L311C2	136217	B2L411C2	78022	58195
344	BOX EQUIPPED	B2L312C2	318955	B2L412C2	116420	202535
345	GONDOLA PLAIN	B2L313C2	114883	B2L413C2	40812	74071
346	GONDOLA EQ	B2L314C2	292951	B2L414C2	104071	188880
347	HOPPER-COVERED	B2L315C2	456873	B2L415C2	162305	294568
348	HOPPER-OTG	B2L316C2	743862	B2L416C2	264258	479604
349	HOPPER-OTS	B2L317C2	186616	B2L417C2	66296	120320
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	45454	B2L119C2	16148	29306
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	0	0
353	FLAT-MULTILEVEL	B2L321C2	29	B2L121C2	10	19
354	FLAT-GENERAL	B2L322C2	1106	B2L122C2	393	713
355	FLAT-OTHER	B2L323C2	20381	B2L123C2	7241	13140
356	ALL OF FC	B2L324C2	55882	B2L124C2	19852	36030
357	CABOOSSES	B2L325C2	18220	B2L125C2	6473	11747
358	AUTO RACKS	B2L326C2	370979	B2L126C2	144563	226416
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	-1	B2L440C2	-5840	5839
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	1864	B2L452C2	86	1778
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	7295	B2L468C2	17178	0
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	621	B2L472C2	0	621
371	WORK & NON-REV EQUIP	B2L378C2	397190	B2L478C2	141477	255713
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	28580442	XX	6702589	21919400
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	26790228	XX	6702589	20129188

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.08167	XX	22866	XX	1813079
302	GRADING	.09458	.10299	26481	674529	1425157
303	ROW	.00028545	.00031084	79.92252	2035	4301
304	TUNNELS	.00492363	.00536152	1378	35113	74188
305	BRIDGES	.06893	.07506	19300	491605	1038672
306	ELEVATED	0	0	0	0	0
307	TIES	.11136	.12126	31177	794141	1677875
308	RAILS & OTM	.19519	.21255	54650	1392028	2941101
309	BALLAST	.07519	.08188	21051	536220	1132934
310	FENCES	.00053879	.00058671	150.8526	3842	8118
311	STATIONS	.02367	.02578	6627	168811	356667
312	ROADWAY BUILDINGS	.00061297	.00066749	171.622	4371	9236
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00286294	.00311756	801.5755	20417	43138
316	SHOPS & ENGINE HOUSES	.0078478	.00854575	2197	55967	118248
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00009079	.00009886	25.41886	647.4582	1367
319	COAL & ORE	.0047343	.00515535	1325	33763	71335
320	TOFC/COFC	.00236831	.00257894	663.0874	16889	35685
321	COMMUNICATIONS	.00923223	.01005	2584	65840	139109
322	SIGNALS	.05626	.06126	15751	401219	847702
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.0000161	.00001754	4.50897	114.8506	242.6584
326	ROADWAY MACH	.00763027	.00830888	2136	54416	114971
327	PUBLIC IMPROV	.01604	.01746	4490	114378	241661
328	MACHINERY - LOCO	.00178905	.00194817	500.9049	12758	26957
329	MACHINERY - FC	.00137632	.00149872	385.3448	9815	20738
330	MACHINERY - OE	.00027528	.00029976	77.07408	1963	4147
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.001502	.00163559	420.5353	10711	22631
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	-31673
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.13837	.15067	38740	986770	2084866
341	YARD LOCOMOTIVES	.00114948	.00125172	321.8362	8197	17320
342	BOX 40 FT	.00028468	.00031	79.70537	2030	4289
343	BOX 50 FT	.00265495	.00289108	743.3421	18934	40004
344	BOX EQUIPPED	.00923999	.01006	2587	65895	139226
345	GONDOLA PLAIN	.00337924	.00367978	946.1309	24099	50917
346	GONDOLA EQ	.00861702	.00938339	2412	61453	129839
347	HOPPER-COVERED	.01344	.01463	3762	95839	202491
348	HOPPER-OTG	.02188	.02383	6126	156041	329688
349	HOPPER-OTS	.0054892	.00597739	1536	39146	82710
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00133699	.0014559	374.3342	9534	20145
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	.00000087	.00000094	.24269	6.18176	13.06093
354	FLAT-GENERAL	.00003253	.00003542	9.10736	231.9788	490.1286
355	FLAT-OTHER	.00059947	.00065278	167.8411	4275	9032
356	ALL OTHER FC	.00164375	.00178994	460.2219	11722	24767
357	CABOOSSES	.00053592	.00058358	150.0479	3821	8075
358	AUTO RACKS	.01033	.01125	2892	73665	155642
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00026639	.00029008	74.58328	1899	4013
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	.00008112	.00008833	22.71092	578.4828	1222
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	0	0	0	0	-9883
370	PASSENGER & OTHER (FREIGHT)	.00002833	.00003085	7.93222	202.046	426.8862
371	WORK & NON-REV EQUIP	.01167	.0127	3266	83197	175781
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	279983	XX	15026230
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	6549150	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	118248	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	26957	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	20738	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	4147	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	8518	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2040	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	309.7054	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	-1865	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.6607	78126	5628	0	B3L305C3	.9
412	YARD LOCOMOTIVE	B3L306C2	.07341	8680	625.328	0	B3L306C3	.1
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00271288
414	BOX 50 FT	B3L308C2	.00002044	2.41741	.17414	0	B3L406C3	.0493
415	BOX EQUIPPED	B3L309C2	.04198	4963	357.591	0	B3L407C3	.17889
416	GONDOLA PLAIN	B3L310C2	.00545216	644.7118	46.44366	0	B3L408C3	.03157
417	GONDOLA EQ	B3L311C2	.03356	3968	285.8477	0	B3L409C3	.07619
418	HOPPER COVERED	B3L312C2	.03878	4586	330.3834	0	B3L410C3	.13009
419	HOPPER OTG	B3L313C2	.01714	2026	146.0127	0	B3L411C3	.24386
420	HOPPER OTS	B3L314C2	.00765288	904.9442	65.19024	0	B3L412C3	.07993
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	.00238847	282.4341	20.34595	0	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	0	0	0	0	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	0	0	0	0	B3L416C3	.00002768
425	FLAT GENERAL	B3L319C2	0	0	0	0	B3L417C3	.00029528
426	FLAT OTHER	B3L320C2	.00060866	71.97294	5.18478	0	B3L418C3	.00502897
427	ALL OTHER CAR TYPE	B3L321C2	.01281	1515	109.1534	0	B3L419C3	.01297
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00529657
429	AUTO RACKS	B3L323C2	.03369	3983	286.9699	0	B3L421C3	.18383
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	0	0	0	0	B3L326C5	0
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00013001	15.37351	1.10747	0	B3L335C5	.00181052
441	WORK & NR	B3L336C2	.07168	8475	610.5815	0	B3L336C5	.99819

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	24261	XX	XX	XX	102388
412	XX	XX	XX	2695	XX	XX	XX	11376
413	56.25968	5.53446	0	XX	XX	XX	XX	56.25968
414	1022	100.5804	0	XX	XX	XX	XX	1024
415	3709	364.9544	0	XX	XX	XX	XX	8673
416	654.6407	64.39929	0	XX	XX	XX	XX	1299
417	1580	155.4356	0	XX	XX	XX	XX	5548
418	2697	265.3906	0	XX	XX	XX	XX	7284
419	5057	497.4991	0	XX	XX	XX	XX	7084
420	1657	163.0595	0	XX	XX	XX	XX	2562
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	282.4341
423	0	0	0	XX	XX	XX	XX	0
424	.57408	.05647	0	XX	XX	XX	XX	.57408
425	6.1235	.60239	0	XX	XX	XX	XX	6.1235
426	104.2909	10.25946	0	XX	XX	XX	XX	176.2638
427	269.0514	26.46753	0	XX	XX	XX	XX	1784
428	109.8403	10.80538	0	XX	XX	XX	XX	109.8403
429	3812	375.0256	0	XX	XX	XX	XX	7795
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	0	0	0	0
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.56073	-3.37662	7.50981	22.88332
441	XX	XX	XX	XX	309.1447	-1861	4140	12616

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1813079	B3L216C1	.30546	553823	1259256
502		GRADING	L302C3	1425157	B3L209C4	.88004	1254195	170961
503		OTHER ROW	L303C3	4301	B3L209C4	.88004	3785	515.9671
504		TUNNELS	L304C3	74188	B3L202C4	.01769	1312	72875
505		BRIDGES	L305C3	1038672	B3L203C4	.99266	1031045	7626
506		ELEVATED	L306C3	0	B3L203C4	.99266	0	0
507		TIES	L307C3	1677875	B3L204C4	.4776	801345	876530
508		RAILS & OTM	L308C3	2941101	B3L205C4	.92445	2718891	222209
509		BALLAST	L309C3	1132934	B3L206C4	.97973	1109972	22962
510		FENCES	L310C3	8118	B3L209C4	.88004	7144	973.8804
511		ROADWAY BUILDINGS	L312C3	9236	B3L209C4	.88004	8128	1107
512		LOCO SERVICING	L315C3	43138	B3L220C4	.9015	38889	4249
513		WORK EQ PORTION	L441C13	12616	B3L209C4	.88004	11102	1513
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	71335	B3L218C4	.62957	44910	26425
516		SIGNALS	L322C3	847702	B3L207C4	.79756	676093	171609
517		POWER GROUP	L332C3	22631	B3L219C4	0	0	22631
518		ROADWAY MACH	L326C3	114971	B3L209C4	.88004	101179	13791
519		PUB IMPROVEMENT	L327C3	241661	B3L208C4	.96838	234019	7641
520		LOCOMOTIVES - RUNNING	L340C3	2084866	1.0	1	2084866	XX
521		LOCOMOTIVES - SWITCHING	L341C3	17320	0.0	0	XX	17320
522		MARINE LINE HAUL	L367C3	1222	1.0	1	1222	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	175781	B3L209C4	.88004	154694	21086
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	34069	B3L209C4	.88004	29982	4086
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.88004	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	119.4215	B3L209C4	.88004	105.0957	14.32576
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.88004	0	0
530	909205	TUNNELS DEPR	B2L909C2	1867	B3L202C4	.01769	33.03652	1834
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.01769	0	0
532	909106	BRIDGES DEPR	B2L910C2	31122	B3L203C4	.99266	30893	228.5235
533	909108	TIES	B2L912C2	187003	B3L204C4	.4776	89312	97691
534	909109	RAILS & OTM	B2L913C2	164385	B3L205C4	.92445	151965	12419
535	909111	BALLAST	B2L914C2	55238	B3L206C4	.97973	54118	1119
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.99266	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.99266	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.99266	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.4776	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.92445	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.97973	0	0
542	909113	FENCES DEPR	B2L915C2	254.0236	B3L209C4	.88004	223.5511	30.47258
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.88004	0	0
544	909117	R'WAY DEPR	B2L917C2	444.2884	B3L209C4	.88004	390.9917	53.29666
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.88004	0	0
546	9091802	FUEL DEPR	B2L934C2	2562	B3L220C4	.9015	2310	252.4058
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9015	0	0
548	909120	WORK EQ DEPR	B5L441C3	610.5815	B3L209C4	.88004	537.3364	73.24512
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.88004	0	0
550	909124	COAL & ORE DEPR	B2L923C2	1922	B3L218C4	.62957	1210	712.302
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	.62957	0	0
552	909127	SIGNALS DEPR	B2L926C2	53828	B3L207C4	.79756	42931	10897
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.79756	0	0



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	16671	B3L209C4	.88004	14671	1999
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.88004	0	0
556	909139	PUB IMPR DEPR	B2L931C2	9355	B3L208C4	.96838	9059	295.8408
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.96838	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1724	B3L219C4	0	0	1724
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	16082	B3L209C4	.88004	14153	1929
561	809340	WORK EQ LEASES	B2L561C2	-3016	B3L209C4	.88004	-2654	-361.7984
562	809137	LOCO MACH DEPR	B2L209C2	2572	B3L402C2	.99227	2552	19.89307
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.99227	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	309.1447	B3L209C4	.88004	272.0598	37.0849
565	809339	OE MACH WORK LEASES	B5L441C11	-1861	B3L209C4	.88004	-1638	-223.3197
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	553823	95866	B3L634C3	1	95866	0
602	909802	SW PORTION - LAND	B5L501C4	1259256	217977	B3L634C3	1	217977	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1254195	217101	B3L619C3	1	217101	0
604	909803	SW PORTION - GRADING	B5L502C4	170961	29593	B3L620C3	1	29593	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	3785	655.2188	B3L619C3	1	655.2188	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	515.9671	89.31389	B3L620C3	1	89.31389	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	1312	227.2109	B3L603C3	1	227.2109	0
608	909805	SW PORTION - TUNNELS	B5L504C4	72875	12614	B3L604C3	1	12614	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1031045	178474	B3L605C3	1	178474	0
610	909806	SW PORTION - BRIDGES	B5L505C4	7626	1320	B3L606C3	1	1320	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	801345	138712	B3L607C3	1	138712	0
614	909808	SW PORTION - TIES	B5L507C4	876530	151727	B3L608C3	1	151727	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2718891	470640	B3L609C3	1	470640	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	222209	38464	B3L610C3	1	38464	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1109972	192136	B3L611C3	1	192136	0
618	909811	SW PORTION - BALLAST	B5L509C4	22962	3974	B3L612C3	1	3974	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	7144	1236	B3L619C3	1	1236	0
620	909813	SW PORTION - FENCES	B5L510C4	973.8804	168.5787	B3L620C3	1	168.5787	0
621	909816	STATIONS & OFFICES	B5L311C3	356667	61739	B3L623C3	1	61739	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	8128	1406	B3L619C3	1	1406	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	1107	191.7885	B3L620C3	1	191.7885	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	38889	6731	B3L625C3	1	6731	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	4249	735.5195	B3L625C3	1	735.5195	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	102388	17723	B3L625C3	1	17723	0
627	909820	YARD LOCO PORTION	B5L412C13	11376	1969	B3L625C3	1	1969	0
628	909820	BOX 40' PORTION	B5L413C13	56.25968	9.73855	1.0	1	9.73855	0
629	909820	BOX 50' PORTION	B5L414C13	1024	177.4017	1.0	1	177.4017	0
630	909820	BOX EQ PORTION	B5L415C13	8673	1501	1.0	1	1501	0
631	909820	GON PLAIN PORTION	B5L416C13	1299	224.9179	1.0	1	224.9179	0
632	909820	GON EQ PORTION	B5L417C13	5548	960.3718	1.0	1	960.3718	0
633	909820	HOP COV PORTION	B5L418C13	7284	1260	1.0	1	1260	0
634	909820	HOP OTG PORTION	B5L419C13	7084	1226	1.0	1	1226	0
635	909820	HOP OTS PORTION	B5L420C13	2562	443.5687	1.0	1	443.5687	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	282.4341	48.88935	1.0	1	48.88935	0
638	909820	FLAT TOFC PORTION	B5L423C13	0	0	1.0	1	0	0
639	909820	FLAT MULTI PORTION	B5L424C13	.57408	.09937	1.0	1	.09937	0
640	909820	FLAT GEN PORTION	B5L425C13	6.1235	1.05998	1.0	1	1.05998	0
641	909820	FLAT OTHER PORTION	B5L426C13	176.2638	30.51127	1.0	1	30.51127	0
642	909820	ALL OTHER FC PORTION	B5L427C13	1784	308.8579	1.0	1	308.8579	0
643	909820	CABOOSE PORTION	B5L428C13	109.8403	19.01336	1.0	1	19.01336	0
644	909820	AUTO RACKS	B5L429C13	7795	1349	1.0	1	1349	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	0	0	1.0	1	0	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	22.88332	3.9611	B3L632C3	0	0	3.9611
657	909820	WORK EQUIP NR RUN	B5L513C3	11102	1921	B3L633C3	1	1921	0
658	909820	WORK EQUIP NR SW	B5L513C4	1513	261.9759	B3L633C3	1	261.9759	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	1367	236.794	1.0	1	236.794	0
663	909824	COAL PORTION	B5L515C3	44910	7773	1.0	1	7773	0
664	909824	ORE PORTION	B5L515C4	26425	4574	1.0	1	4574	0
665	909825	TOFC/COFC	B5L320C3	35685	6177	1.0	1	6177	0
666	909826	COMMUNICATIONS	B5L321C3	139109	24079	B3L621C3	1	24079	0
667	909827	RUNNING PORTION	B5L516C3	676093	117031	B3L615C3	1	117031	0
668	909829	SW PORTION	B5L516C4	171609	29705	B3L616C3	1	29705	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	22631	3917	B3L622C3	1	3917	0
671	909835	MISCELLANEOUS	B5L325C3	242.6584	42.00416	B3L626C3	1	42.00416	0
672	909837	RUNNING PORTION	B5L518C3	101179	17514	B3L627C3	1	17514	0
673	909837	SW PORTION	B5L518C4	13791	2387	B3L627C3	1	2387	0
674	909839	RUNNING PORTION	B5L519C3	234019	40508	B3L619C3	1	40508	0
675	909839	SW PORTION	B5L519C4	7641	1322	B3L620C3	1	1322	0
676		OTHER ROAD	B5L336C3	-31673	-5482	B3L629C3	1	-5482	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	12137595	2101018	XX	XX	2101014	3.9611
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE	PASSENGER EXPENSE
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)			C2*C3 (4)	C2-C4 (5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	2084866	360890	B3L601C3	1	360890	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	17320	2998	B3L602C3	1	2998	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	4289	742.5099	1.0	1	742.5099	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	40004	6924	1.0	1	6924	0
705	809808	BOX-EQUIPPED	B5L344C3	139226	24100	1.0	1	24100	0
706	809809	GONDOLA-PLAIN	B5L345C3	50917	8813	1.0	1	8813	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	129839	22475	1.0	1	22475	0
708	809811	HOPPER-COVERED	B5L347C3	202491	35051	1.0	1	35051	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	329688	57069	1.0	1	57069	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	82710	14317	1.0	1	14317	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	20145	3487	1.0	1	3487	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	13.06093	2.26085	1.0	1	2.26085	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	490.1286	84.84126	1.0	1	84.84126	0
716	809819	FLAT-OTHER	B5L355C3	9032	1563	1.0	1	1563	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	24767	4287	1.0	1	4287	0
718	809822	CABOOSE	B5L357C3	8075	1397	1.0	1	1397	0
719	809821	AUTO RACKS	B5L358C3	155642	26941	1.0	1	26941	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	4013	694.794	1.0	1	694.794	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	1222	211.5677	1.0	1	211.5677	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	426.8862	73.894	B3L631C3	0	0	73.894
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	-9883	-1710	B3L632C3	0	0	-1710
732	909857	WORK RUNNING PORTION	B5L524C3	154694	26777	B3L633C3	1	26777	0
733	909857	WORK SWITCHING PORTION	B5L524C4	21086	3650	B3L633C3	1	3650	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	602480	-1636
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1206
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1199
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1085
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1135
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1083
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2641
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2626
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2375
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2277
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2298
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	230925
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	229552
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	207637
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	204755
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	202894

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS		LOADED CARS		RATIO		LOADED		INTERCH		EQUATED		DISTRIBUTION OF C10
		INTERCH TO 0&T (5)	CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF C7	LOADED/EMPTY CM (7)	EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF C9	EQUATING FACTOR (9)	CARS GIVEN INTERCH SW C8 *C9 (10)					
201	AlL541C9	.09714	0	B3L835C3	0	0	AlL501C7	.55	0					
202	AlL542C9	.46953	20.87449	B3L836C3	1.7343	36.20253	AlL502C7	.55	19.91139				.0175	
203	AlL543C9	.41226	167.3957	B3L837C3	1.91525	320.6052	AlL503C7	.55	176.3328				.1552	
204	AlL544C9	.12913	173.0884	B3L838C3	1.94076	335.9234	AlL504C7	.55	184.7579				.162	
205	AlL545C9	.13692	89.36816	B3L839C3	1.87591	167.6463	AlL505C7	.55	92.20545				.081	
206	AlL546C9	.16309	180.0907	B3L840C3	1.91503	344.8783	AlL506C7	.55	189.6831				.1670	
207	AlL547C9	.07842	78.14832	B3L841C3	1.94189	151.7551	AlL507C7	.55	83.4653				.073	
208	AlL548C9	.0502	88.38306	B3L842C3	1.94822	172.19	AlL508C7	.55	94.70451				.083	
209	AlL549C9	.53637	22.48888	B3L843C3	1.71673	38.60737	AlL509C7	.55	21.23405				.018	
210	AlL550C9	.8123	16.65783	B3L844C3	2.02388	33.71343	AlL510C7	.55	18.54239				.0163	
211	AlL551C9	.02669	22.83562	B3L845C3	1.13317	25.87674	AlL511C7	.55	14.23221				.0125	
212	AlL552C9	.08396	36.5742	B3L846C3	1.54087	56.35602	AlL512C7	.55	30.99581				.027	
213	AlL553C9	.0417	.01455	B3L847C3	1.59357	.02319	AlL513C7	.55	.01276				.0000112	
214	AlL554C9	.30002	56.61353	B3L848C3	1.92396	108.9222	AlL514C7	.55	59.90724				.0527	
215	AlL555C9	.19022	138.432	B3L852C3	1.96463	271.9677	AlL515C7	.55	149.5822				.1317	
216	XX	XX	XX	XX	XX	2064	XX	XX	1135					
217	XX	XX	XX	XX	XX	XX	XX	XX	.04428				XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	10226				XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.61352	ALL502C8	1.5	3.92028	.00491349
203	ALL503C11	.03266	26.52231	ALL503C8	1.5	39.78347	.04986
204	ALL504C11	.03266	87.55559	ALL504C8	1.5	131.3334	.16461
205	ALL505C11	.03266	42.63418	ALL505C8	1.5	63.95127	.08015
206	ALL506C11	.03266	72.1276	ALL506C8	1.5	108.1914	.1356
207	ALL507C11	.03266	65.09272	ALL507C8	1.5	97.63909	.12238
208	ALL508C11	.03266	115.0038	ALL508C8	1.5	172.5057	.21621
209	ALL509C11	.03266	2.73865	ALL509C8	1.5	4.10798	.00514875
210	ALL510C11	.03266	1.33948	ALL510C8	1.5	2.00921	.00251825
211	ALL511C11	.03266	27.94219	ALL511C8	1.5	41.91329	.05253
212	ALL512C11	.03266	28.45402	ALL512C8	1.5	42.68104	.05349
213	ALL513C11	.03266	.0228	ALL513C8	1.5	.03419	.00004286
214	ALL514C11	.03266	12.32551	ALL514C8	1.5	18.48826	.02317
215	ALL515C11	.03266	47.53459	ALL515C8	1.5	71.30188	.08937
216	XX	XX	531.9069	XX	XX	797.8604	1
217	XX	XX	XX	XX	XX	.03111	XX
218	XX	XX	XX	XX	XX	7184	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	3.73746	ALL502C9	1.2	4.48495	.00491349
203	ALL523C14	.0467	37.92823	ALL503C9	1.2	45.51388	.04986
204	ALL524C14	.0467	125.2089	ALL504C9	1.2	150.2506	.16461
205	ALL525C14	.0467	60.969	ALL505C9	1.2	73.1628	.08015
206	ALL526C14	.0467	103.1461	ALL506C9	1.2	123.7753	.1356
207	ALL527C14	.0467	93.08584	ALL507C9	1.2	111.703	.12238
208	ALL528C14	.0467	164.4611	ALL508C9	1.2	197.3534	.21621
209	ALL529C14	.0467	3.91641	ALL509C9	1.2	4.69969	.00514875
210	ALL530C14	.0467	1.91552	ALL510C9	1.2	2.29862	.00251825
211	ALL531C14	.0467	39.95873	ALL511C9	1.2	47.95048	.05253
212	ALL532C14	.0467	40.69068	ALL512C9	1.2	48.82881	.05349
213	ALL533C14	.0467	.0326	ALL513C9	1.2	.03912	.00004286
214	ALL534C14	.0467	17.62609	ALL514C9	1.2	21.15131	.02317
215	ALL535C14	.0467	67.97683	ALL515C9	1.2	81.5722	.08937
216	XX	XX	760.6535	XX	XX	912.7842	1
217	XX	XX	XX	XX	XX	.0356	XX
218	XX	XX	XX	XX	XX	8219	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	720.6422		179.3077		35.30319		40.38825		476.1092		1451	9.00528	4.95291	13.50792	10.80634	2.25132
203	7313		1587		358.2613		409.8652		4479		14148	9.00528	4.9529	13.50792	10.80634	2.25132
204	24142		1663		1182		1353		6971		35313	9.00528	4.9529	13.50792	10.80634	2.25132
205	11755		830.336		575.8991		658.8515		3548		17369	9.00528	4.9529	13.50792	10.80634	2.25132
206	19888		1708		974.2941		1114		10951		34636	9.00528	4.95291	13.50792	10.80634	2.25132
207	17948		751.6284		879.2674		1005		4804		25389	9.00528	4.9529	13.50792	10.80634	2.25132
208	31710		852.8408		1553		1777		6782		42677	9.00528	4.95291	13.50792	10.80634	2.25132
209	755.1469		191.2186		36.99352		42.32206		683.9736		1709	9.00528	4.9529	13.50792	10.80634	2.25132
210	369.3426		166.9794		18.09354		20.69973		389.2532		964.3685	9.00528	4.9529	13.50792	10.80634	2.25132
211	7704		128.165		377.4409		431.8076		5035		13677	9.00528	4.95291	13.50792	10.80634	2.25132
212	7845		279.126		384.3547		439.7172		4250		13199	9.00528	4.95291	13.50792	10.80634	2.25132
213	6.28569		.11487		.30793		.35228		6.13485		13.19561	9.00528	4.9529	13.50792	10.80634	2.25132
214	3398		539.4815		166.492		190.4735		2126		6421	9.00528	4.9529	13.50792	10.80634	2.25132
215	13107		1347		642.0935		734.5805		8122		23952	9.00528	4.9529	13.50792	10.80634	2.25132
216	146666		10226		7184		8219		58627		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	51.296	AlL502C5	1.8	92.3328	.00544441
223	BOX CAR EQUIPPED	AlL345C16	434.172	AlL503C5	2	868.3431	.0512
224	GONDOLA PLAIN	AlL348C16	1299	AlL504C5	2	2598	.15322
225	GONDOLA EQUIPPED	AlL349C16	717.055	AlL505C5	2	1434	.08456
226	COVERED HOPPER	AlL352C16	1184	AlL506C5	2	2369	.13969
227	HOPPER OT	AlL353C16	1085	AlL507C5	2	2171	.12802
228	HOPPER S/S	AlL354C16	1778	AlL508C5	2	3557	.20979
229	REFR MECHANICAL	AlL356C16	42.345	AlL509C5	2	84.69001	.00499375
230	REFR NON MECHANICAL	AlL355C16	24.2155	AlL510C5	2	48.431	.00285574
231	FLAT TOFC/COFC	AlL357C16	853.592	AlL511C5	1	853.5915	.05033
232	FLAT MULTILEVEL	AlL358C16	494.123	AlL512C5	2	988.245	.05827
233	FLAT GENERAL	AlL359C16	.516	AlL513C5	2	1.032	.00006085
234	FLAT OTHER	AlL360C16	217.44	AlL514C5	2	434.88	.02564
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	728.556	AlL515C5	2	1457	.08592
236	TOTAL ALL CARS: SUM L221 -235	XX	8911	XX	XX	16959	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.64036	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	146997	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	3.0155	ALL502C8	1.5	4.52325	.00544441
223	ALL503C11	.03266	28.35922	ALL503C8	1.5	42.53883	.0512
224	ALL504C11	.03266	84.86288	ALL504C8	1.5	127.2943	.15322
225	ALL505C11	.03266	46.83661	ALL505C8	1.5	70.25491	.08456
226	ALL506C11	.03266	77.36983	ALL506C8	1.5	116.0547	.13969
227	ALL507C11	.03266	70.90759	ALL507C8	1.5	106.3614	.12802
228	ALL508C11	.03266	116.1943	ALL508C8	1.5	174.2914	.20979
229	ALL509C11	.03266	2.76589	ALL509C8	1.5	4.14884	.00499375
230	ALL510C11	.03266	1.58171	ALL510C8	1.5	2.37256	.00285574
231	ALL511C11	.03266	27.87745	ALL511C8	1.5	41.81617	.05033
232	ALL512C11	.03266	32.27509	ALL512C8	1.5	48.41264	.05827
233	ALL513C11	.03266	.0337	ALL513C8	1.5	.05056	.00006085
234	ALL514C11	.03266	14.20275	ALL514C8	1.5	21.30412	.02564
235	ALL515C11	.03266	47.58782	ALL515C8	1.5	71.38173	.08592
236	XX	XX	553.8703	XX	XX	830.8055	1
237	XX	XX	XX	XX	XX	.03137	XX
238	XX	XX	XX	XX	XX	7201	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	4.31231	ALL502C9	1.2	5.17477	.00544441
223	ALL523C14	.0467	40.5551	ALL503C9	1.2	48.66612	.0512
224	ALL524C14	.0467	121.3582	ALL504C9	1.2	145.6298	.15322
225	ALL525C14	.0467	66.97869	ALL505C9	1.2	80.37442	.08456
226	ALL526C14	.0467	110.6427	ALL506C9	1.2	132.7713	.13969
227	ALL527C14	.0467	101.4014	ALL507C9	1.2	121.6817	.12802
228	ALL528C14	.0467	166.1636	ALL508C9	1.2	199.3964	.20979
229	ALL529C14	.0467	3.95536	ALL509C9	1.2	4.74643	.00499375
230	ALL530C14	.0467	2.26192	ALL510C9	1.2	2.71431	.00285574
231	ALL531C14	.0467	39.86614	ALL511C9	1.2	47.83937	.05033
232	ALL532C14	.0467	46.155	ALL512C9	1.2	55.386	.05827
233	ALL533C14	.0467	.0482	ALL513C9	1.2	.05784	.00006085
234	ALL534C14	.0467	20.31064	ALL514C9	1.2	24.37277	.02564
235	ALL535C14	.0467	68.05296	ALL515C9	1.2	81.66355	.08592
236	XX	XX	792.0622	XX	XX	950.4747	1
237	XX	XX	XX	XX	XX	.03589	XX
238	XX	XX	XX	XX	XX	8238	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	C29+C30+C31	CAR O&T	CHANGE	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221		0		0		0		0	.01625		.01625	0	0	0	0	2.16693
222	800.3131		187.0724		39.20615		44.8534		513.6209		1585	8.6677	4.76724	13.00155	10.40124	2.16693
223	7526		1610		368.7139		421.8234		4468		14396	8.6677	4.76724	13.00156	10.40124	2.16693
224	22522		1456		1103		1262		6292		32636	8.6677	4.76724	13.00155	10.40124	2.16693
225	12430		797.7652		608.9486		696.6615		3500		18033	8.6677	4.76724	13.00155	10.40124	2.16693
226	20533		1746		1005		1150		10824		35261	8.6677	4.76724	13.00155	10.40124	2.16693
227	18818		783.2091		921.9089		1054		4840		26418	8.6677	4.76724	13.00156	10.40124	2.16693
228	30837		660.2884		1510		1728		6392		41129	8.6677	4.76724	13.00156	10.40124	2.16693
229	734.0677		197.0516		35.96088		41.14068		652.7971		1661	8.6677	4.76724	13.00156	10.40124	2.16693
230	419.7855		151.1639		20.56466		23.52679		420.8169		1035	8.6677	4.76724	13.00155	10.40124	2.16693
231	7398		122.1221		362.4501		414.6574		4902		13200	8.6677	4.76724	13.00155	10.40124	2.16693
232	8565		282.6517		419.6264		480.0693		4638		14386	8.6677	4.76724	13.00155	10.40124	2.16693
233	8.94507		1.15639		.43821		.50132		7.32963		18.37061	8.6677	4.76724	13.00156	10.40124	2.16693
234	3769		609.7404		184.6578		211.2559		2172		6947	8.6677	4.76724	13.00156	10.40124	2.16693
235	12629		1392		618.7156		707.8353		7492		22841	8.6677	4.76724	13.00155	10.40124	2.16693
236	146997		9998		7201		8238		57117		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	59.35767	ALL502C5	1.8	106.8438	.00611438
243	BOX CAR EQUIPPED	ALL345C17	460.113	ALL503C5	2	920.2261	.05266
244	GONDOLA PLAIN	ALL348C17	1262	ALL504C5	2	2524	.1445
245	GONDOLA EQUIPPED	ALL349C17	813.363	ALL505C5	2	1626	.09309
246	COVERED HOPPER	ALL352C17	1215	ALL506C5	2	2431	.13914
247	HOPPER OT	ALL353C17	1147	ALL507C5	2	2295	.13135
248	HOPPER S/S	ALL354C17	1790	ALL508C5	2	3581	.20495
249	REFR MECHANICAL	ALL356C17	42.18267	ALL509C5	2	84.36534	.004828
250	REFR NON MECHANICAL	ALL355C17	31.01733	ALL510C5	2	62.03467	.00355008
251	FLAT TOFC/COFC	ALL357C17	879.127	ALL511C5	1	879.1267	.05031
252	FLAT MULTILEVEL	ALL358C17	523.329	ALL512C5	2	1046	.0599
253	FLAT GENERAL	ALL359C17	.60633	ALL513C5	2	1.21267	.0000694
254	FLAT OTHER	ALL360C17	233.37	ALL514C5	2	466.7407	.02671
255	ALL OTHER CAR TYPES	ALL363C17	723.701	ALL515C5	2	1447	.08283
256	TOTAL ALL CARS: SUM L241 -255	XX	9182	XX	XX	17474	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.64348	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	133609	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	3.48941	ALL502C8	1.5	5.23412	.00611438
243	ALL503C11	.03266	30.05366	ALL503C8	1.5	45.0805	.05266
244	ALL504C11	.03266	82.46374	ALL504C8	1.5	123.6956	.1445
245	ALL505C11	.03266	53.12727	ALL505C8	1.5	79.69091	.09309
246	ALL506C11	.03266	79.40501	ALL506C8	1.5	119.1075	.13914
247	ALL507C11	.03266	74.95853	ALL507C8	1.5	112.4378	.13135
248	ALL508C11	.03266	116.9623	ALL508C8	1.5	175.4435	.20495
249	ALL509C11	.03266	2.75529	ALL509C8	1.5	4.13293	.004828
250	ALL510C11	.03266	2.02599	ALL510C8	1.5	3.03899	.00355008
251	ALL511C11	.03266	28.7114	ALL511C8	1.5	43.0671	.05031
252	ALL512C11	.03266	34.18281	ALL512C8	1.5	51.27421	.0599
253	ALL513C11	.03266	.0396	ALL513C8	1.5	.05941	.0000694
254	ALL514C11	.03266	15.24328	ALL514C8	1.5	22.86493	.02671
255	ALL515C11	.03266	47.27073	ALL515C8	1.5	70.90609	.08283
256	XX	XX	570.6891	XX	XX	856.0336	1
257	XX	XX	XX	XX	XX	.03152	XX
258	XX	XX	XX	XX	XX	6545	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	4.99003	ALL502C9	1.2	5.98804	.00611438
243	ALL523C14	.0467	42.97824	ALL503C9	1.2	51.57389	.05266
244	ALL524C14	.0467	117.9273	ALL504C9	1.2	141.5127	.1445
245	ALL525C14	.0467	75.97465	ALL505C9	1.2	91.16958	.09309
246	ALL526C14	.0467	113.5531	ALL506C9	1.2	136.2638	.13914
247	ALL527C14	.0467	107.1944	ALL507C9	1.2	128.6333	.13135
248	ALL528C14	.0467	167.262	ALL508C9	1.2	200.7143	.20495
249	ALL529C14	.0467	3.9402	ALL509C9	1.2	4.72824	.004828
250	ALL530C14	.0467	2.89727	ALL510C9	1.2	3.47672	.00355008
251	ALL531C14	.0467	41.05873	ALL511C9	1.2	49.27048	.05031
252	ALL532C14	.0467	48.88312	ALL512C9	1.2	58.65974	.0599
253	ALL533C14	.0467	.05664	ALL513C9	1.2	.06796	.0000694
254	ALL534C14	.0467	21.79866	ALL514C9	1.2	26.15839	.02671
255	ALL535C14	.0467	67.5995	ALL515C9	1.2	81.1194	.08283
256	XX	XX	816.1137	XX	XX	979.3367	1
257	XX	XX	XX	XX	XX	.03606	XX
258	XX	XX	XX	XX	XX	7488	XX

LINE	SOURCE OF C22	LOADED & EMPTY	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION	TOTAL
		CAR MILES		LINEHAULMILES	I&I SWITCHES		& EMPTY	GIVEN	OF C26	L/E
		(22)		BETWEEN I&I SWITCHES (23)	C22/C23 (24)		FACTOR (25)	C24*C25 (26)	C26/L256C26 (27)	+C20+C26 (28)
241	A1L236C21	1	A1L561C1	200	.005	A1L501C10	.25	.00125	.00000019	.00125
242	A1L237C21	53247	A1L562C1	200	266.2367	A1L502C10	.25	66.55917	.00995672	206.6776
243	A1L238C21	430004	A1L563C1	200	2150	A1L503C10	.25	537.5054	.08041	1760
244	A1L239C21	550693	A1L564C1	200	2753	A1L504C10	.25	688.3667	.10297	3626
245	A1L240C21	346744	A1L565C1	200	1733	A1L505C10	.25	433.4304	.06484	2320
246	A1L241C21	1009682	A1L566C1	200	5048	A1L506C10	.25	1262	.1888	4151
247	A1L242C21	457953	A1L567C1	200	2289	A1L507C10	.25	572.4412	.08563	3201
248	A1L243C21	572180	A1L568C1	200	2860	A1L508C10	.25	715.2258	.10699	4738
249	A1L244C21	60752	A1L569C1	200	303.7617	A1L509C10	.25	75.94042	.01136	192.9368
250	A1L245C21	49518	A1L570C1	200	247.59	A1L510C10	.25	61.8975	.00925937	152.4243
251	A1L246C21	476102	A1L571C1	200	2380	A1L511C10	.25	595.1275	.08903	1582
252	A1L247C21	456761	A1L572C1	200	2283	A1L512C10	.25	570.9521	.08541	1759
253	A1L248C21	673	A1L573C1	200	3.365	A1L513C10	.25	.84125	.00012584	2.33828
254	A1L249C21	211483	A1L574C1	200	1057	A1L514C10	.25	264.3538	.03955	853.483
255	A1L253C21	672084	A1L575C1	200	3360	A1L515C10	.25	840.1059	.12567	2607
256	XX	XX	XX	XX	26739	XX	XX	6684	1	27155
257	XX	XX	XX	XX	XX	XX	XX	.24617	XX	XX
258	XX	XX	XX	XX	XX	XX	XX	51113	XX	XX

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241	0		0		0		0		.00955767		.00955767	0	0	0	0	1.91153
242	816.9421		168.6161		40.02078		45.78536		508.9204		1580	7.64614	4.20537	11.4692	9.17536	1.91153
243	7036		1577		344.6916		394.3409		4109		13462	7.64614	4.20537	11.4692	9.17536	1.91153
244	19306		1131		945.7934		1082		5263		27728	7.64613	4.20537	11.4692	9.17536	1.91153
245	12438		680.786		609.3275		697.0949		3314		17739	7.64614	4.20537	11.4692	9.17536	1.91153
246	18590		1546		910.7122		1041		9650		31740	7.64614	4.20537	11.4692	9.17536	1.91153
247	17549		708.8608		859.7146		983.5478		4376		24478	7.64614	4.20537	11.4692	9.17536	1.91153
248	27383		504.9909		1341		1534		5468		36233	7.64614	4.20537	11.4692	9.17536	1.91153
249	645.0688		181.7474		31.60096		36.15275		580.6508		1475	7.64614	4.20537	11.4692	9.17536	1.91153
250	474.3254		168.0348		23.23649		26.58348		473.2767		1165	7.64614	4.20537	11.4692	9.17536	1.91153
251	6721		118.5813		329.2969		376.7288		4550		12096	7.64614	4.20537	11.4692	9.17536	1.91153
252	8002		244.6458		392.0495		448.5203		4365		13453	7.64614	4.20537	11.4692	9.17536	1.91153
253	9.27221		1.20038		.45423		.51966		6.43231		17.87879	7.64614	4.20537	11.4692	9.17536	1.91153
254	3568		560.9602		174.8283		200.0106		2021		6525	7.64614	4.20537	11.4692	9.17536	1.91153
255	11067		1287		542.1576		620.2499		6423		19940	7.64614	4.20537	11.4692	9.17536	1.91153
256	133609		8881		6545		7488		51113		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	66.81826	A1L502C5	1.8	120.2729	.00675335
263	BOX CAR EQUIPPED	A1L345C18	483.742	A1L503C5	2	967.4845	.05432
264	GONDOLA PLAIN	A1L348C18	1248	A1L504C5	2	2496	.14019
265	GONDOLA EQUIPPED	A1L349C18	877.358	A1L505C5	2	1754	.09853
266	COVERED HOPPER	A1L352C18	1242	A1L506C5	2	2484	.13951
267	HOPPER OT	A1L353C18	1163	A1L507C5	2	2327	.13068
268	HOPPER S/S	A1L354C18	1787	A1L508C5	2	3574	.2007
269	REFR MECHANICAL	A1L356C18	42.8285	A1L509C5	2	85.657	.00480966
270	REFR NON MECHANICAL	A1L355C18	34.7585	A1L510C5	2	69.517	.0039034
271	FLAT TOFC/COFC	A1L357C18	915.576	A1L511C5	1	915.5763	.05141
272	FLAT MULTILEVEL	A1L358C18	545.749	A1L512C5	2	1091	.06129
273	FLAT GENERAL	A1L359C18	.71225	A1L513C5	2	1.4245	.00007999
274	FLAT OTHER	A1L360C18	240.34	A1L514C5	2	480.68	.02699
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	719.808	A1L515C5	2	1439	.08083
276	TOTAL ALL CARS: SUM L261 -275	XX	9369	XX	XX	17809	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64614	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	132300	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L276C10 (11)
LINE	C5			C7		C6	C9			
261	A1L541C72	.09436	0 B3L835C21		0	0 A1L501C7		.55	0	0
262	A1L542C72	.38128	25.47674 B3L836C21		1.66917	42.525 A1L502C7		.55	23.38875	.01983
263	A1L543C72	.43555	210.6937 B3L837C21		1.90579	401.5384 A1L503C7		.55	220.8461	.18723
264	A1L544C72	.10418	130.0435 B3L838C21		1.9423	252.5834 A1L504C7		.55	138.9208	.11778
265	A1L545C72	.10026	87.96016 B3L839C21		1.85381	163.0614 A1L505C7		.55	89.68377	.07603
266	A1L546C72	.15623	194.0816 B3L840C21		1.93099	374.7702 A1L506C7		.55	206.1236	.17475
267	A1L547C72	.07423	86.38092 B3L841C21		1.95317	168.7168 A1L507C7		.55	92.79425	.07867
268	A1L548C72	.03168	56.61521 B3L842C21		1.95978	110.9532 A1L508C7		.55	61.02426	.05174
269	A1L549C72	.60523	25.92107 B3L843C21		1.74358	45.19533 A1L509C7		.55	24.85743	.02107
270	A1L550C72	.65167	22.65098 B3L844C21		1.96292	44.46208 A1L510C7		.55	24.45414	.02073
271	A1L551C72	.02869	26.26654 B3L845C21		1.15316	30.28961 A1L511C7		.55	16.65928	.01412
272	A1L552C72	.07	38.20287 B3L846C21		1.53815	58.76182 A1L512C7		.55	32.319	.0274
273	A1L553C72	.26604	.18949 B3L847C21		1.77728	.33677 A1L513C7		.55	.18522	.00015703
274	A1L554C72	.30502	73.3087 B3L848C21		1.85971	136.333 A1L514C7		.55	74.98314	.06357
275	A1L555C72	.22355	160.9132 B3L852C21		1.95795	315.0602 A1L515C7		.55	173.2831	.14691
276	XX	XX	XX XX	XX	XX	2144 XX	XX	XX	1179	1
277	XX	XX	XX XX	XX	XX	XX XX	XX	XX	.04279	XX
278	XX	XX	XX XX	XX	XX	XX XX	XX	XX	8762	XX



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	3.92799	ALL502C8	1.5	5.89199	.00675335
263	ALL503C11	.03266	31.59708	ALL503C8	1.5	47.39562	.05432
264	ALL504C11	.03266	81.53728	ALL504C8	1.5	122.3059	.14019
265	ALL505C11	.03266	57.30728	ALL505C8	1.5	85.96091	.09853
266	ALL506C11	.03266	81.14274	ALL506C8	1.5	121.7141	.13951
267	ALL507C11	.03266	76.00976	ALL507C8	1.5	114.0146	.13068
268	ALL508C11	.03266	116.7351	ALL508C8	1.5	175.1027	.2007
269	ALL509C11	.03266	2.79747	ALL509C8	1.5	4.19621	.00480966
270	ALL510C11	.03266	2.27036	ALL510C8	1.5	3.40553	.0039034
271	ALL511C11	.03266	29.90181	ALL511C8	1.5	44.85271	.05141
272	ALL512C11	.03266	35.64722	ALL512C8	1.5	53.47084	.06129
273	ALL513C11	.03266	.04652	ALL513C8	1.5	.06978	.00007999
274	ALL514C11	.03266	15.69853	ALL514C8	1.5	23.54779	.02699
275	ALL515C11	.03266	47.01644	ALL515C8	1.5	70.52466	.08083
276	XX	XX	581.6356	XX	XX	872.4534	1
277	XX	XX	XX	XX	XX	.03165	XX
278	XX	XX	XX	XX	XX	6481	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	5.61722	ALL502C9	1.2	6.74067	.00675335
263	ALL523C14	.0467	45.1854	ALL503C9	1.2	54.22248	.05432
264	ALL524C14	.0467	116.6024	ALL504C9	1.2	139.9229	.14019
265	ALL525C14	.0467	81.95227	ALL505C9	1.2	98.34273	.09853
266	ALL526C14	.0467	116.0382	ALL506C9	1.2	139.2458	.13951
267	ALL527C14	.0467	108.6978	ALL507C9	1.2	130.4373	.13068
268	ALL528C14	.0467	166.9371	ALL508C9	1.2	200.3245	.2007
269	ALL529C14	.0467	4.00052	ALL509C9	1.2	4.80063	.00480966
270	ALL530C14	.0467	3.24672	ALL510C9	1.2	3.89607	.0039034
271	ALL531C14	.0467	42.76108	ALL511C9	1.2	51.31329	.05141
272	ALL532C14	.0467	50.97731	ALL512C9	1.2	61.17277	.06129
273	ALL533C14	.0467	.06653	ALL513C9	1.2	.07984	.00007999
274	ALL534C14	.0467	22.44968	ALL514C9	1.2	26.93962	.02699
275	ALL535C14	.0467	67.23585	ALL515C9	1.2	80.68302	.08083
276	XX	XX	831.768	XX	XX	998.1217	1
277	XX	XX	XX	XX	XX	.03621	XX
278	XX	XX	XX	XX	XX	7414	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0	0		0		0		.00696439		.00696439	0	0	0	0	1.85717
262	893.4689	173.7476		43.7697		50.07429		532.5762		1693	7.42868	4.08578	11.14302	8.91442	1.85717
263	7187	1640		352.087		402.8016		4106		13688	7.42868	4.08578	11.14303	8.91442	1.85717
264	18546	1031		908.5719		1039		4964		26491	7.42868	4.08578	11.14303	8.91442	1.85717
265	13035	666.2323		638.5763		730.5569		3379		18450	7.42868	4.08578	11.14302	8.91442	1.85717
266	18456	1531		904.1756		1034		9326		31253	7.42868	4.08578	11.14303	8.91442	1.85717
267	17289	689.339		846.9786		968.9773		4246		24041	7.42868	4.08578	11.14302	8.91442	1.85717
268	26552	453.3298		1300		1488		5059		34854	7.42868	4.08578	11.14302	8.91442	1.85717
269	636.3188	184.658		31.1723		35.66236		567.2937		1455	7.42868	4.08578	11.14303	8.91442	1.85717
270	516.4198	181.6621		25.29863		28.94264		513.9442		1266	7.42868	4.08578	11.14302	8.91442	1.85717
271	6801	123.7565		333.1965		381.1902		4549		12188	7.42868	4.08578	11.14302	8.91442	1.85717
272	8108	240.0876		397.2179		454.4331		4391		13591	7.42868	4.08578	11.14303	8.91442	1.85717
273	10.58216	1.37598		.5184		.59307		6.50242		19.57203	7.42868	4.08578	11.14302	8.91442	1.85717
274	3570	557.026		174.9291		200.1259		1992		6495	7.42868	4.08578	11.14303	8.91442	1.85717
275	10694	1287		523.9053		599.3686		6159		19264	7.42868	4.08578	11.14302	8.91442	1.85717
276	132300	8762		6481		7414		49796		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	A1L341C19	0	A1L501C5	1.8	0	0
282	BOX CAR 50 FOOT	A1L344C19	71.832	A1L502C5	1.8	129.2976	.00717991
283	BOX CAR EQUIPPED	A1L345C19	509.426	A1L503C5	2	1018	.05658
284	GONDOLA PLAIN	A1L348C19	1241	A1L504C5	2	2483	.13791
285	GONDOLA EQUIPPED	A1L349C19	913.552	A1L505C5	2	1827	.10146
286	COVERED HOPPER	A1L352C19	1258	A1L506C5	2	2517	.13977
287	HOPPER OT	A1L353C19	1160	A1L507C5	2	2320	.12888
288	HOPPER S/S	A1L354C19	1763	A1L508C5	2	3527	.19588
289	REFR MECHANICAL	A1L356C19	43.356	A1L509C5	2	86.712	.00481513
290	REFR NON MECHANICAL	A1L355C19	37.1828	A1L510C5	2	74.3656	.00412953
291	FLAT TOFC/COFC	A1L357C19	970.492	A1L511C5	1	970.4924	.05389
292	FLAT MULTILEVEL	A1L358C19	559.22	A1L512C5	2	1118	.06211
293	FLAT GENERAL	A1L359C19	.7964	A1L513C5	2	1.5928	.00008845
294	FLAT OTHER	A1L360C19	244.284	A1L514C5	2	488.5672	.02713
295	ALL OTHER CAR TYPES	A1L363C19	721.902	A1L515C5	2	1443	.08017
296	TOTAL ALL CARS: SUM L281 -295	XX	9496	XX	XX	18008	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.648	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	131475	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

LINE	SOURCE OF C5	RATIO CARS	LOADED CARS	SOURCE OF C7	RATIO	LOADED	SOURCE OF C9	INTERCH	EQUATED	DISTRIBUTION
		INTERCH TO 0&T	GIVEN INTERCH SW		LOADED/EMPTY CM	& EMPTY CARS INTERCH		INTERCH SW	CARS GIVEN INTERCH SW	OF C10
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
281	A1L541C81	.09392	0 B3L835C27	0	0	A1L501C7	.55	0	0	0
282	A1L542C81	.36756	26.40256 B3L836C27	1.64499	43.43193	A1L502C7	.55	23.88756	.02009	.19928
283	A1L543C81	.44602	227.2121 B3L837C27	1.89621	430.8411	A1L503C7	.55	236.9626	.19928	.19928
284	A1L544C81	.09489	117.8316 B3L838C27	1.9417	228.7941	A1L504C7	.55	125.8368	.10583	.10583
285	A1L545C81	.09737	88.95263 B3L839C27	1.84826	164.4079	A1L505C7	.55	90.42437	.07605	.07605
286	A1L546C81	.15578	196.0502 B3L840C27	1.93445	379.2488	A1L506C7	.55	208.5868	.17542	.17542
287	A1L547C81	.07157	83.05661 B3L841C27	1.95222	162.1447	A1L507C7	.55	89.17961	.075	.075
288	A1L548C81	.02892	51.01491 B3L842C27	1.96283	100.1335	A1L508C7	.55	55.07342	.04632	.04632
289	A1L549C81	.61371	26.60804 B3L843C27	1.74512	46.4342	A1L509C7	.55	25.53881	.02148	.02148
290	A1L550C81	.63725	23.69473 B3L844C27	1.95625	46.35271	A1L510C7	.55	25.49399	.02144	.02144
291	A1L551C81	.02968	28.80659 B3L845C27	1.1447	32.97487	A1L511C7	.55	18.13618	.01525	.01525
292	A1L552C81	.06675	37.32911 B3L846C27	1.53594	57.33541	A1L512C7	.55	31.53448	.02652	.02652
293	A1L553C81	.31733	.25272 B3L847C27	1.8003	.45498	A1L513C7	.55	.25024	.00021045	.00021045
294	A1L554C81	.31042	75.83173 B3L848C27	1.85318	140.5297	A1L514C7	.55	77.29135	.065	.065
295	A1L555C81	.23245	167.808 B3L852C27	1.95995	328.8952	A1L515C7	.55	180.8924	.15213	.15213
296	XX	XX	XX XX	XX	2161	XX	XX	1189		1
297	XX	XX	XX XX	XX	XX	XX	XX	.04279	XX	XX
298	XX	XX	XX XX	XX	XX	XX	XX	8681	XX	XX

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	4.22273	ALL502C8	1.5	6.3341	.00717991
283	ALL503C11	.03266	33.27472	ALL503C8	1.5	49.91207	.05658
284	ALL504C11	.03266	81.1098	ALL504C8	1.5	121.6647	.13791
285	ALL505C11	.03266	59.67137	ALL505C8	1.5	89.50705	.10146
286	ALL506C11	.03266	82.20562	ALL506C8	1.5	123.3084	.13977
287	ALL507C11	.03266	75.80081	ALL507C8	1.5	113.7012	.12888
288	ALL508C11	.03266	115.2022	ALL508C8	1.5	172.8034	.19588
289	ALL509C11	.03266	2.83193	ALL509C8	1.5	4.24789	.00481512
290	ALL510C11	.03266	2.42871	ALL510C8	1.5	3.64306	.00412953
291	ALL511C11	.03266	31.69531	ALL511C8	1.5	47.54297	.05389
292	ALL512C11	.03266	36.52713	ALL512C8	1.5	54.7907	.06211
293	ALL513C11	.03266	.05202	ALL513C8	1.5	.07803	.00008845
294	ALL514C11	.03266	15.95612	ALL514C8	1.5	23.93418	.02713
295	ALL515C11	.03266	47.15319	ALL515C8	1.5	70.72978	.08017
296	XX	XX	588.1317	XX	XX	882.1976	1
297	XX	XX	XX	XX	XX	.03174	XX
298	XX	XX	XX	XX	XX	6440	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	6.03872	ALL502C9	1.2	7.24646	.00717991
283	ALL523C14	.0467	47.58451	ALL503C9	1.2	57.10141	.05658
284	ALL524C14	.0467	115.9911	ALL504C9	1.2	139.1893	.13791
285	ALL525C14	.0467	85.33304	ALL505C9	1.2	102.3996	.10146
286	ALL526C14	.0467	117.5581	ALL506C9	1.2	141.0698	.13977
287	ALL527C14	.0467	108.3989	ALL507C9	1.2	130.0787	.12888
288	ALL528C14	.0467	164.7449	ALL508C9	1.2	197.6939	.19588
289	ALL529C14	.0467	4.0498	ALL509C9	1.2	4.85976	.00481513
290	ALL530C14	.0467	3.47317	ALL510C9	1.2	4.16781	.00412953
291	ALL531C14	.0467	45.32588	ALL511C9	1.2	54.39106	.05389
292	ALL532C14	.0467	52.23562	ALL512C9	1.2	62.68275	.06211
293	ALL533C14	.0467	.07439	ALL513C9	1.2	.08927	.00008845
294	ALL534C14	.0467	22.81804	ALL514C9	1.2	27.38165	.02713
295	ALL535C14	.0467	67.43141	ALL515C9	1.2	80.91769	.08017
296	XX	XX	841.0576	XX	XX	1009	1
297	XX	XX	XX	XX	XX	.03632	XX
298	XX	XX	XX	XX	XX	7368	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAN SWITCHING

[illegible]

O & T		INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I				
LINE	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I				
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		.00547565		.00547565	0	0	0	0	1.82522
282	943.9841	174.3998		46.24436		52.9054		545.2979		1762	7.30086	4.01548	10.9513	8.76104	1.82522
283	7438	1730		364.4013		416.8896		4137		14087	7.30086	4.01547	10.9513	8.76104	1.82522
284	18131	918.717		888.2574		1016		4750		25705	7.30086	4.01547	10.9513	8.76104	1.82522
285	13339	660.1759		653.4788		747.6059		3417		18818	7.30086	4.01547	10.9513	8.76104	1.82522
286	18376	1522		900.258		1029		9139		30969	7.30086	4.01548	10.9513	8.76104	1.82522
287	16945	651.0882		830.1171		949.6871		4142		23518	7.30086	4.01548	10.9513	8.76104	1.82522
288	25753	402.0835		1261		1443		4750		33610	7.30086	4.01548	10.9513	8.76104	1.82522
289	633.0725	186.4554		31.01327		35.48043		559.3977		1445	7.30086	4.01547	10.9513	8.76104	1.82522
290	542.9331	186.1282		26.59748		30.42858		534.6752		1320	7.30086	4.01548	10.9513	8.76104	1.82522
291	7085	132.4098		347.1047		397.1017		4633		12595	7.30086	4.01548	10.9513	8.76104	1.82522
292	8165	230.1289		400.0194		457.6382		4381		13634	7.30086	4.01548	10.9513	8.76104	1.82522
293	11.62882	1.82695		.56968		.65173		6.66386		21.34105	7.30086	4.01548	10.9513	8.76104	1.82522
294	3566	564.2936		174.7401		199.9097		1956		6462	7.30086	4.01548	10.9513	8.76104	1.82522
295	10541	1320		516.3885		590.7691		5972		18941	7.30086	4.01547	10.9513	8.76104	1.82522
296	131475	8681		6440		7368		48928		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		42296	B6L202C8	36.20253	1168
303	BOX CAR EQUIPPED	A1L238C3		397957	B6L203C8	320.6052	1241
304	GONDOLA PLAIN	A1L239C3		619367	B6L204C8	335.9234	1843
305	GONDOLA EQUIPPED	A1L240C3		315231	B6L205C8	167.6463	1880
306	COVERED HOPPER	A1L241C3		972862	B6L206C8	344.8783	2820
307	HOPPER OT	A1L242C3		426774	B6L207C8	151.7551	2812
308	HOPPER S/S	A1L243C3		602576	B6L208C8	172.19	3499
309	REFER MECHANICAL	A1L244C3		60762	B6L209C8	38.60737	1573
310	REFER NON MECH	A1L245C3		34580	B6L210C8	33.71343	1025
311	FLAT TOFC/COFC	A1L246C3		447324	B6L211C8	25.87674	17286
312	FLAT MULTILEVEL	A1L247C3		377562	B6L212C8	56.35602	6699
313	FLAT GENERAL	A1L248C3		545	B6L213C8	.02319	23498
314	FLAT OTHER	A1L249C3		188933	B6L214C8	108.9222	1734
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		721546	B6L215C8	271.9677	2653
316	ALL CARS	A1L254C3		5208315	B6L216C8	2064	2522

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	89363
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	91137
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	93181
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	94021
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	94506
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	5001
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	5035
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	5157
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	5254
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	5264
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1206
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1199
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1085
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1135
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1083
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3794
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3836
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	4072
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	4119
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	4180
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)	
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	A1L202C3	16868	.18876	.18876	0	716.2071	29.84196	29.84196	565.244	
203	BOX EQUIPPED	A1L203C3	360360	4.03251	4.03251	0	15300	637.53	637.5296	565.244	
204	GONDOLA PLAIN	A1L204C3	234107	2.61971	2.61971	0	9940	414.17	414.1696	565.244	
205	GONDOLA EQUIPPED	A1L205C3	236079	2.64178	2.64178	0	10023	417.658	417.6583	565.244	
206	COVERED HOPPER	A1L206C3	352819	3.94813	3.94813	0	14980	624.189	624.1885	565.244	
207	HOPPER OTG	A1L207C3	248720	2.78324	2.78324	0	10560	440.022	440.0221	565.244	
208	HOPPER OTS	A1L208C3	121271	1.35705	1.35705	0	5149	214.546	214.5462	565.244	
209	REFRIG MECH	A1L209C3	29387	.32885	.32885	0	1247	51.9899	51.9899	565.244	
210	REFRIG NM	A1L210C3	31766	.35547	.35547	0	1348	56.19871	56.19871	565.244	
211	FLAT TOFC	A1L211C3	130759	1.46322	1.46322	0	5551	231.332	231.3318	565.244	
212	FLAT MULTILEVEL	A1L212C3	47574	.53236	.53236	0	2019	84.16539	84.16539	565.244	
213	FLAT GENERAL	A1L213C3	352	.00393896	.00393896	0	14.94575	.62274	.62274	565.244	
214	FLAT OTHER	A1L214C3	80650	.90249	.90249	0	3424	142.682	142.6817	565.244	
215	ALL OTHER CAR TYPES	A1L215C3	17404	.19475	.19475	0	738.9655	30.79023	30.79023	565.244	
216	TOTAL	A1L216C3	1908116	21.35227	21.35227	0	81017	3375	3375	565.244	

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	1.5	.00001646	.00001646	.06314	.06314	.0026308	.00263077	570.176	
202	BOX 50 FOOT	ALL202C18	18640	.20453	.20453	784.6206	784.6206	32.69253	32.69253	570.176	
203	BOX EQUIPPED	ALL203C18	375918	4.12476	4.12476	15823	15823	659.302	659.3023	570.176	
204	GONDOLA PLAIN	ALL204C18	231130	2.53607	2.53607	9728	9728	405.366	405.3659	570.176	
205	GONDOLA EQUIPPED	ALL205C18	263531	2.89159	2.89159	11092	11092	462.193	462.1931	570.176	
206	COVERED HOPPER	ALL206C18	370793	4.06852	4.06852	15607	15607	650.313	650.313	570.176	
207	HOPPER OTG	ALL207C18	262588	2.88125	2.88125	11052	11052	460.539	460.5392	570.176	
208	HOPPER OTS	ALL208C18	123390	1.3539	1.3539	5193	5193	216.408	216.4077	570.176	
209	REFRIG MECH	ALL209C18	28292	.31043	.31043	1190	1190	49.61975	49.61975	570.176	
210	REFRIG NM	ALL210C18	34840	.38228	.38228	1466	1466	61.10392	61.10392	570.176	
211	FLAT TOFC	ALL211C18	138252	1.51697	1.51697	5819	5819	242.473	242.4733	570.176	
212	FLAT MULTILEVEL	ALL212C18	51158	.56133	.56133	2153	2153	89.72314	89.72314	570.176	
213	FLAT GENERAL	ALL213C18	490.5	.005382	.005382	20.64625	20.64625	.86026	.86026	570.176	
214	FLAT OTHER	ALL214C18	86641	.95067	.95067	3646	3646	151.956	151.9557	570.176	
215	ALL OTHER CAR TYPES	ALL215C18	12426	.13634	.13634	523.0384	523.0384	21.79327	21.79327	570.176	
216	TOTAL	ALL216C18	1998094	21.92404	21.92404	84104	84104	3504	3504	570.176	



T H R E E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	1	.00001073	.00001073	.04371	.04371	0	.00182107	549.128
202	BOX 50 FOOT	A1L202C21	19086	.20483	.20483	834.1954	834.1954	0	34.75814	549.128
203	BOX EQUIPPED	A1L203C21	394270	4.23123	4.23123	17231	17231	0	717.993	549.128
204	GONDOLA PLAIN	A1L204C21	236879	2.54214	2.54214	10352	10352	0	431.3731	549.128
205	GONDOLA EQUIPPED	A1L205C21	293110	3.1456	3.1456	12810	12810	0	533.7736	549.128
206	COVERED HOPPER	A1L206C21	377003	4.04593	4.04593	16477	16477	0	686.5498	549.128
207	HOPPER OTG	A1L207C21	274806	2.94917	2.94917	12010	12010	0	500.4413	549.128
208	HOPPER OTS	A1L208C21	130267	1.398	1.398	5693	5693	0	237.2258	549.128
209	REFRIG MECH	A1L209C21	29105	.31235	.31235	1272	1272	0	53.00222	549.128
210	REFRIG NM	A1L210C21	44016	.47238	.47238	1923	1923	0	80.1574	549.128
211	FLAT TOFC	A1L211C21	149027	1.59933	1.59933	6513	6513	0	271.3897	549.128
212	FLAT MULTILEVEL	A1L212C21	53786	.57722	.57722	2350	2350	0	97.94803	549.128
213	FLAT GENERAL	A1L213C21	460.6667	.00494378	.00494378	20.13374	20.13374	0	.83891	549.128
214	FLAT OTHER	A1L214C21	93183	1.00002	1.00002	4072	4072	0	169.6927	549.128
215	ALL OTHER CAR TYPES	A1L215C21	11441	.12279	.12279	500.0656	500.0656	0	20.83607	549.128
216	TOTAL	A1L216C21	2106444	22.60594	22.60594	92063	92063	0	3835	549.128

F O U R - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.75	.00000798	.00000798	.03286	.03286	.0013691	.00136907	547.819
202	BOX 50 FOOT	A1L202C24	18675	.19863	.19863	818.1755	818.1755	34.09065	34.09065	547.819
203	BOX EQUIPPED	A1L203C24	407135	4.33025	4.33025	17836	17836	743.194	743.1936	547.819
204	GONDOLA PLAIN	A1L204C24	242170	2.5757	2.5757	10609	10609	442.063	442.0635	547.819
205	GONDOLA EQUIPPED	A1L205C24	313619	3.33562	3.33562	13739	13739	572.488	572.4875	547.819
206	COVERED HOPPER	A1L206C24	379350	4.03473	4.03473	16619	16619	692.475	692.4746	547.819
207	HOPPER OTG	A1L207C24	277939	2.95613	2.95613	12176	12176	507.356	507.3565	547.819
208	HOPPER OTS	A1L208C24	132030	1.40426	1.40426	5784	5784	241.01	241.0103	547.819
209	REFRIG MECH	A1L209C24	30323	.32251	.32251	1328	1328	55.35223	55.35223	547.819
210	REFRIG NM	A1L210C24	48538	.51625	.51625	2126	2126	88.60364	88.60364	547.819
211	FLAT TOFC	A1L211C24	149270	1.58762	1.58762	6539	6539	272.481	272.4815	547.819
212	FLAT MULTILEVEL	A1L212C24	55030	.5853	.5853	2410	2410	100.454	100.4543	547.819
213	FLAT GENERAL	A1L213C24	489	.00520095	.00520095	21.42314	21.42314	.89263	.89263	547.819
214	FLAT OTHER	A1L214C24	95454	1.01524	1.01524	4181	4181	174.244	174.2441	547.819
215	ALL OTHER CAR TYPES	A1L215C24	14648	.1558	.1558	641.7522	641.7522	26.73968	26.73968	547.819
216	TOTAL	A1L216C24	2164677	23.02325	23.02325	94834	94834	3951	3951	547.819

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.6	.00000635	.00000635	.02654	.02654	.0011059	.0011059	542.546
202	BOX 50 FOOT	A1L202C27	18320	.19386	.19386	810.4365	810.4365	33.76819	33.76819	542.546
203	BOX EQUIPPED	A1L203C27	420984	4.45453	4.45453	18622	18622	775.942	775.9421	542.546
204	GONDOLA PLAIN	A1L204C27	246201	2.60512	2.60512	10890	10890	453.79	453.7896	542.546
205	GONDOLA EQUIPPED	A1L205C27	327862	3.46919	3.46919	14503	14503	604.303	604.3032	542.546
206	COVERED HOPPER	A1L206C27	380340	4.02447	4.02447	16824	16824	701.028	701.0283	542.546
207	HOPPER OTG	A1L207C27	280014	2.9629	2.9629	12386	12386	516.112	516.112	542.546
208	HOPPER OTS	A1L208C27	130248	1.37819	1.37819	5761	5761	240.07	240.0695	542.546
209	REFRIG MECH	A1L209C27	31115	.32924	.32924	1376	1376	57.35144	57.35144	542.546
210	REFRIG NM	A1L210C27	50577	.53517	.53517	2237	2237	93.2223	93.2223	542.546
211	FLAT TOFC	A1L211C27	158570	1.67787	1.67787	7014	7014	292.27	292.2701	542.546
212	FLAT MULTILEVEL	A1L212C27	55287	.58501	.58501	2445	2445	101.904	101.9036	542.546
213	FLAT GENERAL	A1L213C27	531	.00561863	.00561863	23.48925	23.48925	.97872	.97872	542.546
214	FLAT OTHER	A1L214C27	95579	1.01135	1.01135	4228	4228	176.168	176.1682	542.546
215	ALL OTHER CAR TYPES	A1L215C27	13853	.14659	.14659	612.8172	612.8172	25.53405	25.53405	542.546
216	TOTAL	A1L216C27	2209488	23.37911	23.37911	97738	97738	4072	4072	542.546

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	12.946	AlL502C5	1.8	23.3028	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	368.318	AlL503C5	2	736.636	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	578.174	AlL504C5	2	1156	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	462.922	AlL505C5	2	925.844	AlL525C1	1
306	COVERED HOPPER	AlL312C3	373.696	AlL506C5	2	747.3921	AlL526C1	1
307	HOPPER OTG	AlL313C3	530.63	AlL507C5	2	1061	AlL527C1	1
308	HOPPER OTS	AlL314C3	596.127	AlL508C5	2	1192	AlL528C1	1
309	REFRIG MECH	AlL316C3	17.359	AlL509C5	2	34.718	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	18.07	AlL510C5	2	36.14	AlL530C1	1
311	FLAT TOFC	AlL317C3	261.066	AlL511C5	1	261.066	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	56.621	AlL512C5	2	113.242	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.268	AlL513C5	2	.536	AlL533C1	1
314	FLAT OTHER	AlL320C3	87.357	AlL514C5	2	174.714	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	8.423	AlL515C5	2	16.846	AlL535C1	1
316	TOTAL	AlL324C3	3371	AlL516C5	1.9	6406	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	23.3028	AlL521C6	2	25.892	AlL522C9	4	93.21121	242.3491
303	736.636	AlL523C6	2	736.636	AlL523C9	4	2946	7661
304	1156	AlL524C6	2	1156	AlL524C9	4	4625	12026
305	925.844	AlL525C6	2	925.844	AlL525C9	4	3703	9628
306	747.392	AlL526C6	2	747.3921	AlL526C9	4	2989	7772
307	1061	AlL527C6	2	1061	AlL527C9	4	4245	11037
308	1192	AlL528C6	2	1192	AlL528C9	4	4769	12399
309	34.718	AlL529C6	2	34.718	AlL529C9	4	138.872	361.0672
310	36.14	AlL530C6	2	36.14	AlL530C9	4	144.56	375.856
311	261.066	AlL531C6	2	522.132	AlL531C9	4	1044	2715
312	113.242	AlL532C6	2	113.242	AlL532C9	4	452.968	1177
313	.536	AlL533C6	2	.536	AlL533C9	4	2.144	5.5744
314	174.714	AlL534C6	2	174.714	AlL534C9	4	698.856	1817
315	16.846	AlL535C6	2	16.846	AlL535C9	4	67.38401	175.1984
316	6406	AlL536C6	2	6743	AlL536C9	4	25627	66630

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	15.1345	A1L502C5	1.8	27.2421	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	395.8105	A1L503C5	2	791.621	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	609.0635	A1L504C5	2	1218	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	572.8475	A1L505C5	2	1145	A1L525C1	1
306	COVERED HOPPER	A1L312C16	398.843	A1L506C5	2	797.6861	A1L526C1	1
307	HOPPER OTG	A1L313C16	579.7586	A1L507C5	2	1159	A1L527C1	1
308	HOPPER OTS	A1L314C16	629.0861	A1L508C5	2	1258	A1L528C1	1
309	REFRIG MECH	A1L316C16	17.2625	A1L509C5	2	34.525	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	20.7195	A1L510C5	2	41.439	A1L530C1	1
311	FLAT TOFC	A1L317C16	270.6555	A1L511C5	1	270.6555	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	60.26	A1L512C5	2	120.52	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.3165	A1L513C5	2	.633	A1L533C1	1
314	FLAT OTHER	A1L320C16	92.76301	A1L514C5	2	185.526	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	8.5815	A1L515C5	2	17.163	A1L535C1	1
316	TOTAL	A1L324C16	3671	A1L516C5	1.9	6975	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES PER O & T CARS SWITCHED (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	27.2421	A1L522C6	2	30.269	A1L522C9	4	108.9684	283.3179
303	791.621	A1L523C6	2	791.621	A1L523C9	4	3166	8232
304	1218	A1L524C6	2	1218	A1L524C9	4	4872	12668
305	1145	A1L525C6	2	1145	A1L525C9	4	4582	11915
306	797.686	A1L526C6	2	797.6861	A1L526C9	4	3190	8295
307	1159	A1L527C6	2	1159	A1L527C9	4	4638	12058
308	1258	A1L528C6	2	1258	A1L528C9	4	5032	13084
309	34.525	A1L529C6	2	34.525	A1L529C9	4	138.1	359.06
310	41.439	A1L530C6	2	41.439	A1L530C9	4	165.756	430.9656
311	270.656	A1L531C6	2	541.3111	A1L531C9	4	1082	2814
312	120.52	A1L532C6	2	120.52	A1L532C9	4	482.08	1253
313	.633	A1L533C6	2	.633	A1L533C9	4	2.532	6.5832
314	185.526	A1L534C6	2	185.526	A1L534C9	4	742.104	1929
315	17.163	A1L535C6	2	17.163	A1L535C9	4	68.652	178.4952
316	6975	A1L536C6	2	7342	A1L536C9	4	27900	72540

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	15.85433	A1L502C5	1.8	28.5378	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	421.837	A1L503C5	2	843.6741	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	639.3394	A1L504C5	2	1278	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	686.3283	A1L505C5	2	1372	A1L525C1	1
306	COVERED HOPPER	A1L312C17	416.43	A1L506C5	2	832.86	A1L526C1	1
307	HOPPER OTG	A1L313C17	610.6107	A1L507C5	2	1221	A1L527C1	1
308	HOPPER OTS	A1L314C17	671.0937	A1L508C5	2	1342	A1L528C1	1
309	REFRIG MECH	A1L316C17	17.60333	A1L509C5	2	35.20667	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	26.24433	A1L510C5	2	52.48867	A1L530C1	1
311	FLAT TOFC	A1L317C17	282.9837	A1L511C5	1	282.9837	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	63.00567	A1L512C5	2	126.0113	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.33667	A1L513C5	2	.67333	A1L533C1	1
314	FLAT OTHER	A1L320C17	100.8427	A1L514C5	2	201.6853	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	9.062	A1L515C5	2	18.124	A1L535C1	1
316	TOTAL	A1L324C17	3961	A1L516C5	1.9	7526	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	A1L521C9	0	A1L521C9	4	0	0
302	28.5378	A1L522C6	2	A1L522C9	31.70867	A1L522C9	4	114.1512	296.7931
303	843.674	A1L523C6	2	A1L523C9	843.6741	A1L523C9	4	3374	8774
304	1278	A1L524C6	2	A1L524C9	1278	A1L524C9	4	5114	13298
305	1372	A1L525C6	2	A1L525C9	1372	A1L525C9	4	5490	14275
306	832.86	A1L526C6	2	A1L526C9	832.86	A1L526C9	4	3331	8661
307	1221	A1L527C6	2	A1L527C9	1221	A1L527C9	4	4884	12700
308	1342	A1L528C6	2	A1L528C9	1342	A1L528C9	4	5368	13958
309	35.20667	A1L529C6	2	A1L529C9	35.20667	A1L529C9	4	140.8267	366.1493
310	52.48867	A1L530C6	2	A1L530C9	52.48867	A1L530C9	4	209.9547	545.8822
311	282.984	A1L531C6	2	A1L531C9	565.9674	A1L531C9	4	1131	2943
312	126.011	A1L532C6	2	A1L532C9	126.0113	A1L532C9	4	504.0454	1310
313	.67333	A1L533C6	2	A1L533C9	.67333	A1L533C9	4	2.69333	7.00267
314	201.685	A1L534C6	2	A1L534C9	201.6853	A1L534C9	4	806.7414	2097
315	18.124	A1L535C6	2	A1L535C9	18.124	A1L535C9	4	72.496	188.4896
316	7526	A1L536C6	2	A1L536C9	7923	A1L536C9	4	30107	78280

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	15.96375	A1L502C5	1.8	28.73475	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	446.0213	A1L503C5	2	892.0425	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	663.9143	A1L504C5	2	1327	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	759.64	A1L505C5	2	1519	A1L525C1	1
306	COVERED HOPPER	A1L312C18	436.9815	A1L506C5	2	873.9631	A1L526C1	1
307	HOPPER OTG	A1L313C18	611.1195	A1L507C5	2	1222	A1L527C1	1
308	HOPPER OTS	A1L314C18	704.2691	A1L508C5	2	1408	A1L528C1	1
309	REFER MECH	A1L316C18	18.23	A1L509C5	2	36.46	A1L529C1	1
310	REFER NON MECH	A1L315C18	29.0325	A1L510C5	2	58.065	A1L530C1	1
311	FLAT TOFC	A1L317C18	287.9833	A1L511C5	1	287.9833	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	64.7395	A1L512C5	2	129.479	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.38875	A1L513C5	2	.7775	A1L533C1	1
314	FLAT OTHER	A1L320C18	103.108	A1L514C5	2	206.216	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	10.1665	A1L515C5	2	20.333	A1L535C1	1
316	TOTAL	A1L324C18	4151	A1L516C5	1.9	7887	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	28.73475	A1L521C6	2	31.9275	A1L522C9	4	114.939	298.8414
303	892.043	A1L523C6	2	892.0425	A1L523C9	4	3568	9277
304	1327	A1L524C6	2	1327	A1L524C9	4	5311	13809
305	1519	A1L525C6	2	1519	A1L525C9	4	6077	15800
306	873.963	A1L526C6	2	873.9631	A1L526C9	4	3495	9089
307	1222	A1L527C6	2	1222	A1L527C9	4	4888	12711
308	1408	A1L528C6	2	1408	A1L528C9	4	5634	14648
309	36.46	A1L529C6	2	36.46	A1L529C9	4	145.84	379.184
310	58.065	A1L530C6	2	58.065	A1L530C9	4	232.26	603.876
311	287.983	A1L531C6	2	575.9665	A1L531C9	4	1151	2995
312	129.479	A1L532C6	2	129.479	A1L532C9	4	517.916	1346
313	.7775	A1L533C6	2	.7775	A1L533C9	4	3.11	8.086
314	206.216	A1L534C6	2	206.216	A1L534C9	4	824.864	2144
315	20.333	A1L535C6	2	20.333	A1L535C9	4	81.332	211.4632
316	7887	A1L536C6	2	8303	A1L536C9	4	31551	82034

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	15.802	A1L502C5	1.8	28.4436	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	473.6896	A1L503C5	2	947.3792	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	686.4648	A1L504C5	2	1372	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	802.1316	A1L505C5	2	1604	A1L525C1	1
306	COVERED HOPPER	A1L312C19	450.9662	A1L506C5	2	901.9325	A1L526C1	1
307	HOPPER OTG	A1L313C19	607.7124	A1L507C5	2	1215	A1L527C1	1
308	HOPPER OTS	A1L314C19	718.8775	A1L508C5	2	1437	A1L528C1	1
309	REFRIG MECH	A1L316C19	18.8864	A1L509C5	2	37.7728	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	30.5802	A1L510C5	2	61.1604	A1L530C1	1
311	FLAT TOFC	A1L317C19	310.164	A1L511C5	1	310.164	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	65.38961	A1L512C5	2	130.7792	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.441	A1L513C5	2	.882	A1L533C1	1
314	FLAT OTHER	A1L320C19	103.7668	A1L514C5	2	207.5336	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	11.5886	A1L515C5	2	23.1772	A1L535C1	1
316	TOTAL	A1L324C19	4296	A1L516C5	1.9	8163	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T SWITCH MILES UNWEIGHTED (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	28.4436	A1L522C6	2	31.604	A1L522C9	4	113.7744	295.8134
303	947.379	A1L523C6	2	947.3792	A1L523C9	4	3789	9852
304	1372	A1L524C6	2	1372	A1L524C9	4	5491	14278
305	1604	A1L525C6	2	1604	A1L525C9	4	6417	16684
306	901.932	A1L526C6	2	901.9325	A1L526C9	4	3607	9380
307	1215	A1L527C6	2	1215	A1L527C9	4	4861	12640
308	1437	A1L528C6	2	1437	A1L528C9	4	5751	14952
309	37.7728	A1L529C6	2	37.7728	A1L529C9	4	151.0912	392.8371
310	61.1604	A1L530C6	2	61.1604	A1L530C9	4	244.6416	636.0681
311	310.164	A1L531C6	2	620.328	A1L531C9	4	1240	3225
312	130.779	A1L532C6	2	130.7792	A1L532C9	4	523.1168	1360
313	.882	A1L533C6	2	.882	A1L533C9	4	3.528	9.1728
314	207.534	A1L534C6	2	207.5336	A1L534C9	4	830.1344	2158
315	23.1772	A1L535C6	2	23.1772	A1L535C9	4	92.70881	241.0429
316	8163	A1L536C6	2	8592	A1L536C9	4	32653	84898

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.09714	0	B3L801C3	0
402	BOX 50 FOOT	AlL304C3	12.946	AlL542C9	.46953	6.07857	B3L802C3	1.95028
403	BOX EQUIPPED	AlL305C3	368.318	AlL543C9	.41226	151.8409	B3L803C3	1.92792
404	GONDOLA PLAIN	AlL308C3	578.174	AlL544C9	.12913	74.65789	B3L804C3	1.92122
405	GONDOLA EQUIPPED	AlL309C3	462.922	AlL545C9	.13692	63.38196	B3L805C3	1.90236
406	COVERED HOPPER	AlL312C3	373.696	AlL546C9	.16309	60.94541	B3L806C3	2.02976
407	HOPPER OTG	AlL313C3	530.63	AlL547C9	.07842	41.61136	B3L807C3	1.9483
408	HOPPER OTS	AlL314C3	596.127	AlL548C9	.0502	29.92462	B3L808C3	2.03141
409	REFER MECH	AlL316C3	17.359	AlL549C9	.53637	9.31083	B3L809C3	1.85583
410	REFER NON MECH	AlL315C3	18.07	AlL550C9	.8123	14.67825	B3L810C3	2.03485
411	FLAT TOFC	AlL317C3	261.066	AlL551C9	.02669	6.96796	B3L811C3	1.13805
412	FLAT MULTILEVEL	AlL318C3	56.621	AlL552C9	.08396	4.75381	B3L812C3	1.61657
413	FLAT GENERAL	AlL319C3	.268	AlL553C9	.0417	.01118	B3L813C3	1.89247
414	FLAT OTHER	AlL320C3	87.357	AlL554C9	.30002	26.20873	B3L814C3	2.00293
415	ALL OTHER CAR TYPES	AlL323C3	8.423	AlL555C9	.19022	1.60224	B3L815C3	1.53447
416	TOTAL	AlL324C3	3371	AlL556C9	.09714	327.5482	B3L816C3	1.85207

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE SWITCH	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE SWITCH	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C3 *C4 (5)		C5 *C6 (7)	C6		C7	C8 (8)	C5 *C8 (9)
401	0	ALL521C2	.5	0	ALL521C10	2.75	0	0
402	11.85494	ALL522C2	.5	5.92747	ALL522C10	2.75	32.60108	84.76279
403	292.7379	ALL523C2	.5	146.369	ALL523C10	2.75	805.0293	2093
404	143.4346	ALL524C2	.5	71.71729	ALL524C10	2.75	394.4451	1025
405	120.5753	ALL525C2	.5	60.28763	ALL525C10	2.75	331.582	862.1131
406	123.7046	ALL526C2	.5	61.85229	ALL526C10	2.75	340.1876	884.4877
407	81.07141	ALL527C2	.5	40.53571	ALL527C10	2.75	222.9464	579.6606
408	60.78911	ALL528C2	.5	30.39456	ALL528C10	2.75	167.1701	434.6421
409	17.27927	ALL529C2	.5	8.63964	ALL529C10	2.75	47.518	123.5468
410	29.868	ALL530C2	.5	14.934	ALL530C10	2.75	82.13701	213.5562
411	7.92991	ALL531C2	.5	3.96496	ALL531C10	2.75	21.80727	56.69889
412	7.68486	ALL532C2	.5	3.84243	ALL532C10	2.75	21.13336	54.94672
413	.02115	ALL533C2	.5	.01058	ALL533C10	2.75	.05816	.15123
414	52.49427	ALL534C2	.5	26.24713	ALL534C10	2.75	144.3592	375.334
415	2.45859	ALL535C2	.5	1.22929	ALL535C10	2.75	6.76112	17.57891
416	606.6412	ALL536C2	.5	303.3206	ALL536C10	2.75	1668	4337



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.09537	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	15.1345	A1L542C54	.44175	6.68567	B3L802C9	1.94862
403	BOX EQUIPPED	A1L305C16	395.8105	A1L543C54	.40521	160.3878	B3L803C9	1.9312
404	GONDOLA PLAIN	A1L308C16	609.0635	A1L544C54	.12089	73.62731	B3L804C9	1.92882
405	GONDOLA EQUIPPED	A1L309C16	572.8475	A1L545C54	.12491	71.55687	B3L805C9	1.88117
406	COVERED HOPPER	A1L312C16	398.843	A1L546C54	.16089	64.17103	B3L806C9	2.03137
407	HOPPER OTG	A1L313C16	579.7586	A1L547C54	.0777	45.04792	B3L807C9	1.95225
408	HOPPER OTS	A1L314C16	629.0861	A1L548C54	.03969	24.96855	B3L808C9	2.03309
409	REFER MECH	A1L316C16	17.2625	A1L549C54	.56702	9.78814	B3L809C9	1.85734
410	REFER NON MECH	A1L315C16	20.7195	A1L550C54	.65585	13.58895	B3L810C9	2.00518
411	FLAT TOFC	A1L317C16	270.6555	A1L551C54	.02625	7.10485	B3L811C9	1.15426
412	FLAT MULTILEVEL	A1L318C16	60.26	A1L552C54	.07796	4.69806	B3L812C9	1.59694
413	FLAT GENERAL	A1L319C16	.3165	A1L553C54	.26962	.08533	B3L813C9	1.9503
414	FLAT OTHER	A1L320C16	92.76301	A1L554C54	.31326	29.05882	B3L814C9	1.99336
415	ALL OTHER CAR TYPES	A1L323C16	8.5815	A1L555C54	.20367	1.74781	B3L815C9	1.48299
416	TOTAL	A1L324C16	3671	A1L556C54	.09537	350.1148	B3L816C9	1.85286

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	13.02784	A1L522C2	.5	6.51392	A1L522C10	2.75	35.82655	93.14903
403	309.7416	A1L523C2	.5	154.8708	A1L523C10	2.75	851.7893	2214
404	142.0135	A1L524C2	.5	71.00676	A1L524C10	2.75	390.5372	1015
405	134.6103	A1L525C2	.5	67.30515	A1L525C10	2.75	370.1783	962.4636
406	130.3551	A1L526C2	.5	65.17755	A1L526C10	2.75	358.4765	932.0389
407	87.94484	A1L527C2	.5	43.97242	A1L527C10	2.75	241.8483	628.8056
408	50.76342	A1L528C2	.5	25.38171	A1L528C10	2.75	139.5994	362.9584
409	18.17994	A1L529C2	.5	9.08997	A1L529C10	2.75	49.99484	129.9866
410	27.24828	A1L530C2	.5	13.62414	A1L530C10	2.75	74.93277	194.8252
411	8.20087	A1L531C2	.5	4.10043	A1L531C10	2.75	22.55239	58.6362
412	7.50253	A1L532C2	.5	3.75126	A1L532C10	2.75	20.63195	53.64308
413	.16643	A1L533C2	.5	.08321	A1L533C10	2.75	.45768	1.18996
414	57.92477	A1L534C2	.5	28.96238	A1L534C10	2.75	159.2931	414.162
415	2.59199	A1L535C2	.5	1.296	A1L535C10	2.75	7.12798	18.53276
416	648.7127	A1L536C2	.5	324.3564	A1L536C10	2.75	1783	4638

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.09424	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	15.85433	A1L542C63	.39571	6.27365	B3L802C15	1.93616
403	BOX EQUIPPED	A1L305C17	421.837	A1L543C63	.42454	179.086	B3L803C15	1.9266
404	GONDOLA PLAIN	A1L308C17	639.3394	A1L544C63	.10958	70.05722	B3L804C15	1.9267
405	GONDOLA EQUIPPED	A1L309C17	686.3283	A1L545C63	.10678	73.28385	B3L805C15	1.86905
406	COVERED HOPPER	A1L312C17	416.43	A1L546C63	.15703	65.3908	B3L806C15	2.02391
407	HOPPER OTG	A1L313C17	610.6107	A1L547C63	.07513	45.87686	B3L807C15	1.96179
408	HOPPER OTS	A1L314C17	671.0937	A1L548C63	.03418	22.93522	B3L808C15	2.01518
409	REFER MECH	A1L316C17	17.60333	A1L549C63	.59014	10.38845	B3L809C15	1.88195
410	REFER NON MECH	A1L315C17	26.24433	A1L550C63	.65074	17.07834	B3L810C15	1.98718
411	FLAT TOFC	A1L317C17	282.9837	A1L551C63	.02775	7.85357	B3L811C15	1.17082
412	FLAT MULTILEVEL	A1L318C17	63.00567	A1L552C63	.07227	4.5536	B3L812C15	1.58461
413	FLAT GENERAL	A1L319C17	.33667	A1L553C63	.26581	.08949	B3L813C15	1.87772
414	FLAT OTHER	A1L320C17	100.8427	A1L554C63	.30646	30.90431	B3L814C15	1.98331
415	ALL OTHER CAR TYPES	A1L323C17	9.062	A1L555C63	.21557	1.95354	B3L815C15	1.47008
416	TOTAL	A1L324C17	3961	A1L556C63	.09424	373.3421	B3L816C15	1.84917

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.14679	A1L522C2	.5	6.0734	A1L522C10	2.75	33.40368	86.84955
403	345.0262	A1L523C2	.5	172.5131	A1L523C10	2.75	948.8219	2466
404	134.979	A1L524C2	.5	67.48951	A1L524C10	2.75	371.1923	965.1
405	136.9709	A1L525C2	.5	68.48544	A1L525C10	2.75	376.6699	979.3417
406	132.345	A1L526C2	.5	66.17251	A1L526C10	2.75	363.9488	946.2669
407	90.00081	A1L527C2	.5	45.0004	A1L527C10	2.75	247.5022	643.5057
408	46.21861	A1L528C2	.5	23.10931	A1L528C10	2.75	127.1012	330.4631
409	19.55056	A1L529C2	.5	9.77528	A1L529C10	2.75	53.76405	139.7865
410	33.93771	A1L530C2	.5	16.96886	A1L530C10	2.75	93.32871	242.6546
411	9.19508	A1L531C2	.5	4.59754	A1L531C10	2.75	25.28647	65.74481
412	7.2157	A1L532C2	.5	3.60785	A1L532C10	2.75	19.84317	51.59224
413	.16804	A1L533C2	.5	.08402	A1L533C10	2.75	.4621	1.20145
414	61.29272	A1L534C2	.5	30.64636	A1L534C10	2.75	168.555	438.2429
415	2.87187	A1L535C2	.5	1.43593	A1L535C10	2.75	7.89763	20.53384
416	690.3748	A1L536C2	.5	345.1874	A1L536C10	2.75	1898	4936

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.09436	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	15.96375	A1L542C72	.38128	6.08673	B3L802C21	1.91785
403	BOX EQUIPPED	A1L305C18	446.0213	A1L543C72	.43555	194.2643	B3L803C21	1.91128
404	GONDOLA PLAIN	A1L308C18	663.9143	A1L544C72	.10418	69.16355	B3L804C21	1.92345
405	GONDOLA EQUIPPED	A1L309C18	759.64	A1L545C72	.10026	76.15824	B3L805C21	1.85446
406	COVERED HOPPER	A1L312C18	436.9815	A1L546C72	.15623	68.27011	B3L806C21	2.01383
407	HOPPER OTG	A1L313C18	611.1195	A1L547C72	.07423	45.3636	B3L807C21	1.9612
408	HOPPER OTS	A1L314C18	704.2691	A1L548C72	.03168	22.31018	B3L808C21	2.00114
409	REFER MECH	A1L316C18	18.23	A1L549C72	.60523	11.03333	B3L809C21	1.90059
410	REFER NON MECH	A1L315C18	29.0325	A1L550C72	.65167	18.91954	B3L810C21	1.96559
411	FLAT TOFC	A1L317C18	287.9833	A1L551C72	.02869	8.26182	B3L811C21	1.1727
412	FLAT MULTILEVEL	A1L318C18	64.7395	A1L552C72	.07	4.53182	B3L812C21	1.58455
413	FLAT GENERAL	A1L319C18	.38875	A1L553C72	.26604	.10342	B3L813C21	1.86108
414	FLAT OTHER	A1L320C18	103.108	A1L554C72	.30502	31.45009	B3L814C21	1.9757
415	ALL OTHER CAR TYPES	A1L323C18	10.1665	A1L555C72	.22355	2.27272	B3L815C21	1.44548
416	TOTAL	A1L324C18	4151	A1L556C72	.09436	391.7386	B3L816C21	1.84193

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.6734	A1L522C2	.5	5.8367	A1L522C10	2.75	32.10185	83.46481
403	371.2942	A1L523C2	.5	185.6471	A1L523C10	2.75	1021	2654
404	133.0328	A1L524C2	.5	66.51638	A1L524C10	2.75	365.8401	951.1843
405	141.2323	A1L525C2	.5	70.61614	A1L525C10	2.75	388.3888	1009
406	137.4846	A1L526C2	.5	68.7423	A1L526C10	2.75	378.0827	983.0149
407	88.96716	A1L527C2	.5	44.48358	A1L527C10	2.75	244.6597	636.1152
408	44.6459	A1L528C2	.5	22.32295	A1L528C10	2.75	122.7762	319.2182
409	20.96987	A1L529C2	.5	10.48494	A1L529C10	2.75	57.66714	149.9346
410	37.18804	A1L530C2	.5	18.59402	A1L530C10	2.75	102.2671	265.8944
411	9.68862	A1L531C2	.5	4.84431	A1L531C10	2.75	26.64371	69.27365
412	7.18091	A1L532C2	.5	3.59046	A1L532C10	2.75	19.74751	51.34352
413	.19248	A1L533C2	.5	.09624	A1L533C10	2.75	.52932	1.37623
414	62.1358	A1L534C2	.5	31.0679	A1L534C10	2.75	170.8734	444.271
415	3.28518	A1L535C2	.5	1.64259	A1L535C10	2.75	9.03423	23.489
416	721.5553	A1L536C2	.5	360.7776	A1L536C10	2.75	1984	5159

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.09392	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	15.802	A1L542C81	.36756	5.80818	B3L802C27	1.90985
403	BOX EQUIPPED	A1L305C19	473.6896	A1L543C81	.44602	211.2729	B3L803C27	1.90076
404	GONDOLA PLAIN	A1L308C19	686.4648	A1L544C81	.09489	65.1388	B3L804C27	1.92252
405	GONDOLA EQUIPPED	A1L309C19	802.1316	A1L545C81	.09737	78.10365	B3L805C27	1.84681
406	COVERED HOPPER	A1L312C19	450.9662	A1L546C81	.15578	70.24942	B3L806C27	2.0051
407	HOPPER OTG	A1L313C19	607.7124	A1L547C81	.07157	43.4942	B3L807C27	1.96192
408	HOPPER OTS	A1L314C19	718.8775	A1L548C81	.02892	20.79333	B3L808C27	1.99815
409	REFER MECH	A1L316C19	18.8864	A1L549C81	.61371	11.59079	B3L809C27	1.90378
410	REFER NON MECH	A1L315C19	30.5802	A1L550C81	.63725	19.48723	B3L810C27	1.95785
411	FLAT TOFC	A1L317C19	310.164	A1L551C81	.02968	9.20643	B3L811C27	1.16713
412	FLAT MULTILEVEL	A1L318C19	65.38961	A1L552C81	.06675	4.36489	B3L812C27	1.58339
413	FLAT GENERAL	A1L319C19	.441	A1L553C81	.31733	.13994	B3L813C27	1.89508
414	FLAT OTHER	A1L320C19	103.7668	A1L554C81	.31042	32.2118	B3L814C27	1.97018
415	ALL OTHER CAR TYPES	A1L323C19	11.5886	A1L555C81	.23245	2.6938	B3L815C27	1.48543
416	TOTAL	A1L324C19	4296	A1L556C81	.09392	403.5216	B3L816C27	1.83308

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.09275	A1L522C2	.5	5.54637	A1L522C10	2.75	30.50506	79.31315
403	401.5787	A1L523C2	.5	200.7893	A1L523C10	2.75	1104	2871
404	125.2307	A1L524C2	.5	62.61533	A1L524C10	2.75	344.3843	895.3992
405	144.2425	A1L525C2	.5	72.12123	A1L525C10	2.75	396.6668	1031
406	140.8571	A1L526C2	.5	70.42856	A1L526C10	2.75	387.3571	1007
407	85.33225	A1L527C2	.5	42.66612	A1L527C10	2.75	234.6637	610.1255
408	41.54824	A1L528C2	.5	20.77412	A1L528C10	2.75	114.2577	297.0699
409	22.06634	A1L529C2	.5	11.03317	A1L529C10	2.75	60.68243	157.7743
410	38.15297	A1L530C2	.5	19.07648	A1L530C10	2.75	104.9207	272.7937
411	10.74506	A1L531C2	.5	5.37253	A1L531C10	2.75	29.54892	76.8272
412	6.91131	A1L532C2	.5	3.45566	A1L532C10	2.75	19.0061	49.41587
413	.2652	A1L533C2	.5	.1326	A1L533C10	2.75	.72931	1.89621
414	63.46309	A1L534C2	.5	31.73154	A1L534C10	2.75	174.5235	453.7611
415	4.00145	A1L535C2	.5	2.00072	A1L535C10	2.75	11.00398	28.61035
416	739.6884	A1L536C2	.5	369.8442	A1L536C10	2.75	2034	5288

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	12.946	A1L502C11	.03266	.4228	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	368.318	A1L503C11	.03266	12.0289	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	578.174	A1L504C11	.03266	18.88259	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	462.922	A1L505C11	.03266	15.11857	A1L505C5	2
506	COVERED HOPPER	A1L312C3	373.696	A1L506C11	.03266	12.20454	A1L506C5	2
507	HOPPER OTG	A1L313C3	530.63	A1L507C11	.03266	17.32985	A1L507C5	2
508	HOPPER OTS	A1L314C3	596.127	A1L508C11	.03266	19.46891	A1L508C5	2
509	REFER MECH	A1L316C3	17.359	A1L509C11	.03266	.56693	A1L509C5	2
510	REFER NON MECH	A1L315C3	18.07	A1L510C11	.03266	.59015	A1L510C5	2
511	FLAT TOFC	A1L317C3	261.066	A1L511C11	.03266	8.52616	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	56.621	A1L512C11	.03266	1.84919	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.268	A1L513C11	.03266	.00875261	A1L513C5	2
514	FLAT OTHER	A1L320C3	87.357	A1L514C11	.03266	2.85299	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	8.423	A1L515C11	.03266	.27509	A1L515C5	2
516	TOTAL	A1L324C3	3371	A1L516C11	.03266	110.1254	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.76105	A1L522C3	2	1.52209	A1L522C7	4	1.69121	A1L522C11	6	4.56628	11.87232
503	24.0578	A1L523C3	2	48.1156	A1L523C7	4	48.1156	A1L523C11	6	144.3468	375.3016
504	37.76517	A1L524C3	2	75.53034	A1L524C7	4	75.53034	A1L524C11	6	226.591	589.1367
505	30.23714	A1L525C3	2	60.47428	A1L525C7	4	60.47428	A1L525C11	6	181.4229	471.6994
506	24.40908	A1L526C3	2	48.81816	A1L526C7	4	48.81816	A1L526C11	6	146.4545	380.7816
507	34.65969	A1L527C3	2	69.31938	A1L527C7	4	69.31938	A1L527C11	6	207.9582	540.6912
508	38.93783	A1L528C3	2	77.87566	A1L528C7	4	77.87566	A1L528C11	6	233.627	607.4301
509	1.13386	A1L529C3	2	2.26771	A1L529C7	4	2.26771	A1L529C11	6	6.80313	17.68814
510	1.1803	A1L530C3	2	2.36059	A1L530C7	4	2.36059	A1L530C11	6	7.08178	18.41262
511	8.52616	A1L531C3	2	17.05231	A1L531C7	4	34.10462	A1L531C11	6	51.15694	133.008
512	3.69837	A1L532C3	2	7.39674	A1L532C7	4	7.39674	A1L532C11	6	22.19022	57.69458
513	.01751	A1L533C3	2	.03501	A1L533C7	4	.03501	A1L533C11	6	.10503	.27308
514	5.70598	A1L534C3	2	11.41197	A1L534C7	4	11.41197	A1L534C11	6	34.23591	89.01336
515	.55017	A1L535C3	2	1.10035	A1L535C7	4	1.10035	A1L535C11	6	3.30104	8.58271
516	209.2383	A1L536C3	2	418.4765	A1L536C7	4	440.5016	A1L536C11	6	1255	3264

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)	
			O & T (13)								
501	BOX 40 FOOT	A1L301C16	0	A1L501C11	.03266	0	A1L501C5		1.8		
502	BOX 50 FOOT	A1L304C16	15.1345	A1L502C11	.03266	.49428	A1L502C5		1.8		
503	BOX EQUIPPED	A1L305C16	395.8105	A1L503C11	.03266	12.92678	A1L503C5		2		
504	GONDOLA PLAIN	A1L308C16	609.0635	A1L504C11	.03266	19.89141	A1L504C5		2		
505	GONDOLA EQUIPPED	A1L309C16	572.8475	A1L505C11	.03266	18.70863	A1L505C5		2		
506	COVERED HOPPER	A1L312C16	398.843	A1L506C11	.03266	13.02582	A1L506C5		2		
507	HOPPER OTG	A1L313C16	579.7586	A1L507C11	.03266	18.93434	A1L507C5		2		
508	HOPPER OTS	A1L314C16	629.0861	A1L508C11	.03266	20.54532	A1L508C5		2		
509	REFER MECH	A1L316C16	17.2625	A1L509C11	.03266	.56378	A1L509C5		2		
510	REFER NON MECH	A1L315C16	20.7195	A1L510C11	.03266	.67668	A1L510C5		2		
511	FLAT TOFC	A1L317C16	270.6555	A1L511C11	.03266	8.83934	A1L511C5		1		
512	FLAT MULTILEVEL	A1L318C16	60.26	A1L512C11	.03266	1.96803	A1L512C5		2		
513	FLAT GENERAL	A1L319C16	.3165	A1L513C11	.03266	.01034	A1L513C5		2		
514	FLAT OTHER	A1L320C16	92.76301	A1L514C11	.03266	3.02955	A1L514C5		2		
515	ALL OTHER CAR TYPES	A1L323C16	8.5815	A1L515C11	.03266	.28026	A1L515C5		2		
516	TOTAL	A1L324C16	3671	A1L516C11	.03266	119.8945	A1L516C5		1.9		

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.8897	A1L522C3	2	1.7794	A1L522C7	4	1.97711	A1L522C11	6	5.3382	13.87932
503	25.85355	A1L523C3	2	51.7071	A1L523C7	4	51.7071	A1L523C11	6	155.1213	403.3154
504	39.78281	A1L524C3	2	79.56562	A1L524C7	4	79.56562	A1L524C11	6	238.6969	620.6118
505	37.41725	A1L525C3	2	74.83451	A1L525C7	4	74.83451	A1L525C11	6	224.5035	583.7091
506	26.05163	A1L526C3	2	52.10326	A1L526C7	4	52.10326	A1L526C11	6	156.3098	406.4054
507	37.86867	A1L527C3	2	75.73735	A1L527C7	4	75.73735	A1L527C11	6	227.212	590.7513
508	41.09065	A1L528C3	2	82.18129	A1L528C7	4	82.18129	A1L528C11	6	246.5439	641.0141
509	1.12755	A1L529C3	2	2.2551	A1L529C7	4	2.2551	A1L529C11	6	6.76531	17.58981
510	1.35336	A1L530C3	2	2.70671	A1L530C7	4	2.70671	A1L530C11	6	8.12014	21.11236
511	8.83934	A1L531C3	2	17.67868	A1L531C7	4	35.35736	A1L531C11	6	53.03604	137.8937
512	3.93606	A1L532C3	2	7.87213	A1L532C7	4	7.87213	A1L532C11	6	23.61638	61.40259
513	.02067	A1L533C3	2	.04135	A1L533C7	4	.04135	A1L533C11	6	.12404	.3225
514	6.05909	A1L534C3	2	12.11819	A1L534C7	4	12.11819	A1L534C11	6	36.35457	94.52187
515	.56053	A1L535C3	2	1.12105	A1L535C7	4	1.12105	A1L535C11	6	3.36316	8.74421
516	227.7996	A1L536C3	2	455.5992	A1L536C7	4	479.5782	A1L536C11	6	1366	3553

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	15.85433	AlL502C11	.03266	.51779	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	421.837	AlL503C11	.03266	13.77678	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	639.3394	AlL504C11	.03266	20.88018	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	686.3283	AlL505C11	.03266	22.4148	AlL505C5	2
506	COVERED HOPPER	AlL312C17	416.43	AlL506C11	.03266	13.60019	AlL506C5	2
507	HOPPER OTG	AlL313C17	610.6107	AlL507C11	.03266	19.94194	AlL507C5	2
508	HOPPER OTS	AlL314C17	671.0937	AlL508C11	.03266	21.91725	AlL508C5	2
509	REFER MECH	AlL316C17	17.60333	AlL509C11	.03266	.57491	AlL509C5	2
510	REFER NON MECH	AlL315C17	26.24433	AlL510C11	.03266	.85711	AlL510C5	2
511	FLAT TOFC	AlL317C17	282.9837	AlL511C11	.03266	9.24196	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	63.00567	AlL512C11	.03266	2.0577	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.33667	AlL513C11	.03266	.011	AlL513C5	2
514	FLAT OTHER	AlL320C17	100.8427	AlL514C11	.03266	3.29342	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	9.062	AlL515C11	.03266	.29596	AlL515C5	2
516	TOTAL	AlL324C17	3961	AlL516C11	.03266	129.381	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.93202	AlL522C3	2	1.86403	AlL522C7	4	2.07115	AlL522C11	6	5.5921	14.53945
503	27.55355	AlL523C3	2	55.1071	AlL523C7	4	55.1071	AlL523C11	6	165.3213	429.8354
504	41.76037	AlL524C3	2	83.52074	AlL524C7	4	83.52074	AlL524C11	6	250.5622	651.4618
505	44.8296	AlL525C3	2	89.65919	AlL525C7	4	89.65919	AlL525C11	6	268.9776	699.3417
506	27.20038	AlL526C3	2	54.40076	AlL526C7	4	54.40076	AlL526C11	6	163.2023	424.3259
507	39.88387	AlL527C3	2	79.76774	AlL527C7	4	79.76774	AlL527C11	6	239.3032	622.1884
508	43.8345	AlL528C3	2	87.669	AlL528C7	4	87.669	AlL528C11	6	263.007	683.8181
509	1.14981	AlL529C3	2	2.29963	AlL529C7	4	2.29963	AlL529C11	6	6.89889	17.93711
510	1.71423	AlL530C3	2	3.42846	AlL530C7	4	3.42846	AlL530C11	6	10.28536	26.74195
511	9.24196	AlL531C3	2	18.48393	AlL531C7	4	36.96786	AlL531C11	6	55.45179	144.1746
512	4.1154	AlL532C3	2	8.23081	AlL532C7	4	8.23081	AlL532C11	6	24.69243	64.20031
513	.02199	AlL533C3	2	.04398	AlL533C7	4	.04398	AlL533C11	6	.13194	.34305
514	6.58684	AlL534C3	2	13.17368	AlL534C7	4	13.17368	AlL534C11	6	39.52105	102.7547
515	.59191	AlL535C3	2	1.18382	AlL535C7	4	1.18382	AlL535C11	6	3.55147	9.23382
516	245.8238	AlL536C3	2	491.6477	AlL536C7	4	517.5239	AlL536C11	6	1474	3834

## M O S T C U R R E N T F O U R Y E A R S

CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18	15.96375	A1L502C11	.03266	.52136	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18	446.0213	A1L503C11	.03266	14.56661	A1L503C5		2
504	GONDOLA PLAIN	A1L308C18	663.9143	A1L504C11	.03266	21.68278	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18	759.64	A1L505C11	.03266	24.80908	A1L505C5		2
506	COVERED HOPPER	A1L312C18	436.9815	A1L506C11	.03266	14.27138	A1L506C5		2
507	HOPPER OTG	A1L313C18	611.1195	A1L507C11	.03266	19.95855	A1L507C5		2
508	HOPPER OTS	A1L314C18	704.2691	A1L508C11	.03266	23.00072	A1L508C5		2
509	REFER MECH	A1L316C18	18.23	A1L509C11	.03266	.59537	A1L509C5		2
510	REFER NON MECH	A1L315C18	29.0325	A1L510C11	.03266	.94817	A1L510C5		2
511	FLAT TOFC	A1L317C18	287.9833	A1L511C11	.03266	9.40525	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18	64.7395	A1L512C11	.03266	2.11433	A1L512C5		2
513	FLAT GENERAL	A1L319C18	.38875	A1L513C11	.03266	.0127	A1L513C5		2
514	FLAT OTHER	A1L320C18	103.108	A1L514C11	.03266	3.3674	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18	10.1665	A1L515C11	.03266	.33203	A1L515C5		2
516	TOTAL	A1L324C18	4151	A1L516C11	.03266	135.5857	A1L516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.93845	A1L522C3	2	1.8769	A1L522C7	4	2.08544	A1L522C11	6	5.63069	14.63979
503	29.13322	A1L523C3	2	58.26644	A1L523C7	4	58.26644	A1L523C11	6	174.7993	454.4782
504	43.36555	A1L524C3	2	86.73111	A1L524C7	4	86.73111	A1L524C11	6	260.1933	676.5026
505	49.61817	A1L525C3	2	99.23633	A1L525C7	4	99.23633	A1L525C11	6	297.709	774.0434
506	28.54276	A1L526C3	2	57.08552	A1L526C7	4	57.08552	A1L526C11	6	171.2566	445.2671
507	39.91711	A1L527C3	2	79.83422	A1L527C7	4	79.83422	A1L527C11	6	239.5027	622.7069
508	46.00145	A1L528C3	2	92.0029	A1L528C7	4	92.0029	A1L528C11	6	276.0087	717.6225
509	1.19075	A1L529C3	2	2.38149	A1L529C7	4	2.38149	A1L529C11	6	7.14448	18.57566
510	1.89634	A1L530C3	2	3.79269	A1L530C7	4	3.79269	A1L530C11	6	11.37807	29.58298
511	9.40525	A1L531C3	2	18.81049	A1L531C7	4	37.62098	A1L531C11	6	56.43147	146.7218
512	4.22866	A1L532C3	2	8.45731	A1L532C7	4	8.45731	A1L532C11	6	25.37193	65.96701
513	.02539	A1L533C3	2	.05078	A1L533C7	4	.05078	A1L533C11	6	.15235	.39612
514	6.73481	A1L534C3	2	13.46962	A1L534C7	4	13.46962	A1L534C11	6	40.40885	105.063
515	.66406	A1L535C3	2	1.32811	A1L535C7	4	1.32811	A1L535C11	6	3.98433	10.35927
516	257.6129	A1L536C3	2	515.2258	A1L536C7	4	542.3429	A1L536C11	6	1545	4018



M O S T C U R R E N T F I V E Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C19	15.802	AlL502C11	.03266	.51608	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C19	473.6896	AlL503C11	.03266	15.47023	AlL503C5	2
504	GONDOLA PLAIN	AlL308C19	686.4648	AlL504C11	.03266	22.41926	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C19	802.1316	AlL505C11	.03266	26.19682	AlL505C5	2
506	COVERED HOPPER	AlL312C19	450.9662	AlL506C11	.03266	14.72811	AlL506C5	2
507	HOPPER OTG	AlL313C19	607.7124	AlL507C11	.03266	19.84728	AlL507C5	2
508	HOPPER OTS	AlL314C19	718.8775	AlL508C11	.03266	23.47782	AlL508C5	2
509	REFER MECH	AlL316C19	18.8864	AlL509C11	.03266	.61681	AlL509C5	2
510	REFER NON MECH	AlL315C19	30.5802	AlL510C11	.03266	.99872	AlL510C5	2
511	FLAT TOFC	AlL317C19	310.164	AlL511C11	.03266	10.12965	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C19	65.38961	AlL512C11	.03266	2.13556	AlL512C5	2
513	FLAT GENERAL	AlL319C19	.441	AlL513C11	.03266	.0144	AlL513C5	2
514	FLAT OTHER	AlL320C19	103.7668	AlL514C11	.03266	3.38892	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C19	11.5886	AlL515C11	.03266	.37847	AlL515C5	2
516	TOTAL	AlL324C19	4296	AlL516C11	.03266	140.3181	AlL516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.92894	AlL522C3	2	1.85788	AlL522C7	4	2.06431	AlL522C11	6	5.57364	14.49146
503	30.94046	AlL523C3	2	61.88092	AlL523C7	4	61.88092	AlL523C11	6	185.6427	482.6711
504	44.83851	AlL524C3	2	89.67702	AlL524C7	4	89.67702	AlL524C11	6	269.0311	699.4808
505	52.39364	AlL525C3	2	104.7873	AlL525C7	4	104.7873	AlL525C11	6	314.3618	817.3407
506	29.45621	AlL526C3	2	58.91243	AlL526C7	4	58.91243	AlL526C11	6	176.7373	459.5169
507	39.69456	AlL527C3	2	79.38912	AlL527C7	4	79.38912	AlL527C11	6	238.1674	619.2351
508	46.95564	AlL528C3	2	93.91128	AlL528C7	4	93.91128	AlL528C11	6	281.7338	732.508
509	1.23362	AlL529C3	2	2.46724	AlL529C7	4	2.46724	AlL529C11	6	7.40173	19.2445
510	1.99744	AlL530C3	2	3.99488	AlL530C7	4	3.99488	AlL530C11	6	11.98463	31.16003
511	10.12965	AlL531C3	2	20.25929	AlL531C7	4	40.51859	AlL531C11	6	60.77788	158.0225
512	4.27112	AlL532C3	2	8.54224	AlL532C7	4	8.54224	AlL532C11	6	25.62671	66.62944
513	.02881	AlL533C3	2	.05761	AlL533C7	4	.05761	AlL533C11	6	.17283	.44936
514	6.77784	AlL534C3	2	13.55568	AlL534C7	4	13.55568	AlL534C11	6	40.66704	105.7343
515	.75694	AlL535C3	2	1.51389	AlL535C7	4	1.51389	AlL535C11	6	4.54167	11.80833
516	266.6044	AlL536C3	2	533.2088	AlL536C7	4	561.2725	AlL536C11	6	1599	4159

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	12.946	AlL522C14	.0467	.60463	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	368.318	AlL523C14	.0467	17.20192	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	578.174	AlL524C14	.0467	27.00304	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	462.922	AlL525C14	.0467	21.62031	AlL505C5	2
606	COVERED HOPPER	AlL312C3	373.696	AlL526C14	.0467	17.4531	AlL506C5	2
607	HOPPER OTG	AlL313C3	530.63	AlL527C14	.0467	24.78255	AlL507C5	2
608	HOPPER OTS	AlL314C3	596.127	AlL528C14	.0467	27.84152	AlL508C5	2
609	REFER MECH	AlL316C3	17.359	AlL529C14	.0467	.81073	AlL509C5	2
610	REFER NON MECH	AlL315C3	18.07	AlL530C14	.0467	.84394	AlL510C5	2
611	FLAT TOFC	AlL317C3	261.066	AlL531C14	.0467	12.19283	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	56.621	AlL532C14	.0467	2.64443	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.268	AlL533C14	.0467	.01252	AlL513C5	2
614	FLAT OTHER	AlL320C3	87.357	AlL534C14	.0467	4.07992	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	8.423	AlL535C14	.0467	.39339	AlL515C5	2
616	TOTAL	AlL324C3	3371	AlL536C14	.0467	157.4848	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.08833	AlL522C4	1.5	1.6325	AlL522C8	2	1.20926	AlL522C12	5.25	5.71375	14.85576
603	34.40385	AlL523C4	1.5	51.60577	AlL523C8	2	34.40385	AlL523C12	5.25	180.6202	469.6125
604	54.00608	AlL524C4	1.5	81.00913	AlL524C8	2	54.00608	AlL524C12	5.25	283.5319	737.183
605	43.24062	AlL525C4	1.5	64.86093	AlL525C8	2	43.24062	AlL525C12	5.25	227.0133	590.2345
606	34.9062	AlL526C4	1.5	52.3593	AlL526C8	2	34.9062	AlL526C12	5.25	183.2576	476.4697
607	49.56509	AlL527C4	1.5	74.34764	AlL527C8	2	49.56509	AlL527C12	5.25	260.2167	676.5635
608	55.68304	AlL528C4	1.5	83.52455	AlL528C8	2	55.68304	AlL528C12	5.25	292.336	760.0735
609	1.62147	AlL529C4	1.5	2.4322	AlL529C8	2	1.62147	AlL529C12	5.25	8.51271	22.13306
610	1.68788	AlL530C4	1.5	2.53182	AlL530C8	2	1.68788	AlL530C12	5.25	8.86138	23.0396
611	12.19283	AlL531C4	1.5	18.28924	AlL531C8	2	24.38566	AlL531C12	5.25	64.01235	166.4321
612	5.28885	AlL532C4	1.5	7.93328	AlL532C8	2	5.28885	AlL532C12	5.25	27.76649	72.19287
613	.02503	AlL533C4	1.5	.03755	AlL533C8	2	.02503	AlL533C12	5.25	.13143	.34171
614	8.15984	AlL534C4	1.5	12.23976	AlL534C8	2	8.15984	AlL534C12	5.25	42.83917	111.3818
615	.78678	AlL535C4	1.5	1.18016	AlL535C8	2	.78678	AlL535C12	5.25	4.13057	10.73949
616	299.2212	AlL536C4	1.5	448.8318	AlL536C8	2	314.9696	AlL536C12	5.25	1570	4084

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	15.1345	AlL522C14	.0467	.70684	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	395.8105	AlL523C14	.0467	18.48593	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	609.0635	AlL524C14	.0467	28.4457	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	572.8475	AlL525C14	.0467	26.75427	AlL505C5	2
606	COVERED HOPPER	AlL312C16	398.843	AlL526C14	.0467	18.62757	AlL506C5	2
607	HOPPER OTG	AlL313C16	579.7586	AlL527C14	.0467	27.07704	AlL507C5	2
608	HOPPER OTS	AlL314C16	629.0861	AlL528C14	.0467	29.38084	AlL508C5	2
609	REFER MECH	AlL316C16	17.2625	AlL529C14	.0467	.80623	AlL509C5	2
610	REFER NON MECH	AlL315C16	20.7195	AlL530C14	.0467	.96768	AlL510C5	2
611	FLAT TOFC	AlL317C16	270.6555	AlL531C14	.0467	12.6407	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	60.26	AlL532C14	.0467	2.81438	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.3165	AlL533C14	.0467	.01478	AlL513C5	2
614	FLAT OTHER	AlL320C16	92.76301	AlL534C14	.0467	4.3324	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	8.5815	AlL535C14	.0467	.40079	AlL515C5	2
616	TOTAL	AlL324C16	3671	AlL536C14	.0467	171.4552	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.27232	AlL522C4	1.5	1.90847	AlL522C8	2	1.41368	AlL522C12	5.25	6.67965	17.3671
603	36.97187	AlL523C4	1.5	55.4578	AlL523C8	2	36.97187	AlL523C12	5.25	194.1023	504.666
604	56.89141	AlL524C4	1.5	85.33711	AlL524C8	2	56.89141	AlL524C12	5.25	298.6799	776.5677
605	53.50854	AlL525C4	1.5	80.2628	AlL525C8	2	53.50854	AlL525C12	5.25	280.9198	730.3916
606	37.25513	AlL526C4	1.5	55.8827	AlL526C8	2	37.25513	AlL526C12	5.25	195.5894	508.5325
607	54.15409	AlL527C4	1.5	81.23114	AlL527C8	2	54.15409	AlL527C12	5.25	284.309	739.2033
608	58.76168	AlL528C4	1.5	88.14251	AlL528C8	2	58.76168	AlL528C12	5.25	308.4988	802.0968
609	1.61246	AlL529C4	1.5	2.41868	AlL529C8	2	1.61246	AlL529C12	5.25	8.46539	22.01002
610	1.93537	AlL530C4	1.5	2.90305	AlL530C8	2	1.93537	AlL530C12	5.25	10.16068	26.41776
611	12.6407	AlL531C4	1.5	18.96104	AlL531C8	2	25.28139	AlL531C12	5.25	66.36366	172.5455
612	5.62877	AlL532C4	1.5	8.44315	AlL532C8	2	5.62877	AlL532C12	5.25	29.55102	76.83266
613	.02956	AlL533C4	1.5	.04435	AlL533C8	2	.02956	AlL533C12	5.25	.15521	.40354
614	8.66481	AlL534C4	1.5	12.99721	AlL534C8	2	8.66481	AlL534C12	5.25	45.49024	118.2746
615	.80158	AlL535C4	1.5	1.20237	AlL535C8	2	.80158	AlL535C12	5.25	4.2083	10.94158
616	325.7648	AlL536C4	1.5	488.6472	AlL536C8	2	342.9103	AlL536C12	5.25	1710	4446

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	15.85433	AlL522C14	.0467	.74046	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	421.837	AlL523C14	.0467	19.70148	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	639.3394	AlL524C14	.0467	29.85971	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	686.3283	AlL525C14	.0467	32.05428	AlL505C5	2
606	COVERED HOPPER	AlL312C17	416.43	AlL526C14	.0467	19.44895	AlL506C5	2
607	HOPPER OTG	AlL313C17	610.6107	AlL527C14	.0467	28.51796	AlL507C5	2
608	HOPPER OTS	AlL314C17	671.0937	AlL528C14	.0467	31.34276	AlL508C5	2
609	REFER MECH	AlL316C17	17.60333	AlL529C14	.0467	.82215	AlL509C5	2
610	REFER NON MECH	AlL315C17	26.24433	AlL530C14	.0467	1.22572	AlL510C5	2
611	FLAT TOFC	AlL317C17	282.9837	AlL531C14	.0467	13.21647	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	63.00567	AlL532C14	.0467	2.94262	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.33667	AlL533C14	.0467	.01572	AlL513C5	2
614	FLAT OTHER	AlL320C17	100.8427	AlL534C14	.0467	4.70976	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	9.062	AlL535C14	.0467	.42323	AlL515C5	2
616	TOTAL	AlL324C17	3961	AlL536C14	.0467	185.0212	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.33283	AlL522C4	1.5	1.99924	AlL522C8	2	1.48092	AlL522C12	5.25	6.99735	18.19312
603	39.40296	AlL523C4	1.5	59.10443	AlL523C8	2	39.40296	AlL523C12	5.25	206.8655	537.8503
604	59.71942	AlL524C4	1.5	89.57912	AlL524C8	2	59.71942	AlL524C12	5.25	313.5269	815.17
605	64.10856	AlL525C4	1.5	96.16285	AlL525C8	2	64.10856	AlL525C12	5.25	336.57	875.0819
606	38.8979	AlL526C4	1.5	58.34685	AlL526C8	2	38.8979	AlL526C12	5.25	204.214	530.9563
607	57.03593	AlL527C4	1.5	85.55389	AlL527C8	2	57.03593	AlL527C12	5.25	299.4386	778.5404
608	62.68552	AlL528C4	1.5	94.02829	AlL528C8	2	62.68552	AlL528C12	5.25	329.099	855.6573
609	1.64429	AlL529C4	1.5	2.46644	AlL529C8	2	1.64429	AlL529C12	5.25	8.63253	22.44459
610	2.45143	AlL530C4	1.5	3.67715	AlL530C8	2	2.45143	AlL530C12	5.25	12.87001	33.46203
611	13.21647	AlL531C4	1.5	19.82471	AlL531C8	2	26.43294	AlL531C12	5.25	69.38647	180.4048
612	5.88523	AlL532C4	1.5	8.82785	AlL532C8	2	5.88523	AlL532C12	5.25	30.89748	80.33345
613	.03145	AlL533C4	1.5	.04717	AlL533C8	2	.03145	AlL533C12	5.25	.1651	.42926
614	9.41951	AlL534C4	1.5	14.12927	AlL534C8	2	9.41951	AlL534C12	5.25	49.45244	128.5763
615	.84646	AlL535C4	1.5	1.2697	AlL535C8	2	.84646	AlL535C12	5.25	4.44393	11.55422
616	351.5404	AlL536C4	1.5	527.3106	AlL536C8	2	370.0425	AlL536C12	5.25	1845	4798

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	15.96375	AlL522C14	.0467	.74557	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	446.0213	AlL523C14	.0467	20.83098	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	663.9143	AlL524C14	.0467	31.00745	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	759.64	AlL525C14	.0467	35.47823	AlL505C5	2
606	COVERED HOPPER	AlL312C18	436.9815	AlL526C14	.0467	20.40879	AlL506C5	2
607	HOPPER OTG	AlL313C18	611.1195	AlL527C14	.0467	28.54173	AlL507C5	2
608	HOPPER OTS	AlL314C18	704.2691	AlL528C14	.0467	32.89218	AlL508C5	2
609	REFER MECH	AlL316C18	18.23	AlL529C14	.0467	.85141	AlL509C5	2
610	REFER NON MECH	AlL315C18	29.0325	AlL530C14	.0467	1.35593	AlL510C5	2
611	FLAT TOFC	AlL317C18	287.9833	AlL531C14	.0467	13.44997	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	64.7395	AlL532C14	.0467	3.02359	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.38875	AlL533C14	.0467	.01816	AlL513C5	2
614	FLAT OTHER	AlL320C18	103.108	AlL534C14	.0467	4.81556	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	10.1665	AlL535C14	.0467	.47482	AlL515C5	2
616	TOTAL	AlL324C18	4151	AlL536C14	.0467	193.8944	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.34203	AlL522C4	1.5	2.01304	AlL522C8	2	1.49114	AlL522C12	5.25	7.04565	18.31868
603	41.66195	AlL523C4	1.5	62.49293	AlL523C8	2	41.66195	AlL523C12	5.25	218.7253	568.6856
604	62.01491	AlL524C4	1.5	93.02236	AlL524C8	2	62.01491	AlL524C12	5.25	325.5783	846.5035
605	70.95645	AlL525C4	1.5	106.4347	AlL525C8	2	70.95645	AlL525C12	5.25	372.5214	968.5555
606	40.81757	AlL526C4	1.5	61.22636	AlL526C8	2	40.81757	AlL526C12	5.25	214.2922	557.1598
607	57.08346	AlL527C4	1.5	85.62519	AlL527C8	2	57.08346	AlL527C12	5.25	299.6882	779.1892
608	65.78437	AlL528C4	1.5	98.67655	AlL528C8	2	65.78437	AlL528C12	5.25	345.3679	897.9566
609	1.70283	AlL529C4	1.5	2.55424	AlL529C8	2	1.70283	AlL529C12	5.25	8.93985	23.2436
610	2.71187	AlL530C4	1.5	4.0678	AlL530C8	2	2.71187	AlL530C12	5.25	14.23731	37.017
611	13.44997	AlL531C4	1.5	20.17496	AlL531C8	2	26.89994	AlL531C12	5.25	70.61235	183.5921
612	6.04719	AlL532C4	1.5	9.07078	AlL532C8	2	6.04719	AlL532C12	5.25	31.74774	82.54412
613	.03631	AlL533C4	1.5	.05447	AlL533C8	2	.03631	AlL533C12	5.25	.19064	.49566
614	9.63111	AlL534C4	1.5	14.44667	AlL534C8	2	9.63111	AlL534C12	5.25	50.56335	131.4647
615	.94963	AlL535C4	1.5	1.42445	AlL535C8	2	.94963	AlL535C12	5.25	4.98557	12.96248
616	368.3993	AlL536C4	1.5	552.5989	AlL536C8	2	387.7887	AlL536C12	5.25	1934	5028

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	15.802	AlL522C14	.0467	.73802	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	473.6896	AlL523C14	.0467	22.1232	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	686.4648	AlL524C14	.0467	32.06065	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	802.1316	AlL525C14	.0467	37.46276	AlL505C5	2
606	COVERED HOPPER	AlL312C19	450.9662	AlL526C14	.0467	21.06193	AlL506C5	2
607	HOPPER OTG	AlL313C19	607.7124	AlL527C14	.0467	28.3826	AlL507C5	2
608	HOPPER OTS	AlL314C19	718.8775	AlL528C14	.0467	33.57445	AlL508C5	2
609	REFER MECH	AlL316C19	18.8864	AlL529C14	.0467	.88207	AlL509C5	2
610	REFER NON MECH	AlL315C19	30.5802	AlL530C14	.0467	1.42822	AlL510C5	2
611	FLAT TOFC	AlL317C19	310.164	AlL531C14	.0467	14.4859	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	65.38961	AlL532C14	.0467	3.05396	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.441	AlL533C14	.0467	.0206	AlL513C5	2
614	FLAT OTHER	AlL320C19	103.7668	AlL534C14	.0467	4.84633	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	11.5886	AlL535C14	.0467	.54123	AlL515C5	2
616	TOTAL	AlL324C19	4296	AlL536C14	.0467	200.6619	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.32843	AlL522C4	1.5	1.99264	AlL522C8	2	1.47603	AlL522C12	5.25	6.97426	18.13307
603	44.2464	AlL523C4	1.5	66.3696	AlL523C8	2	44.2464	AlL523C12	5.25	232.2936	603.9633
604	64.12131	AlL524C4	1.5	96.18197	AlL524C8	2	64.12131	AlL524C12	5.25	336.6369	875.2559
605	74.92552	AlL525C4	1.5	112.3883	AlL525C8	2	74.92552	AlL525C12	5.25	393.359	1022
606	42.12386	AlL526C4	1.5	63.18579	AlL526C8	2	42.12386	AlL526C12	5.25	221.1503	574.9906
607	56.7652	AlL527C4	1.5	85.14781	AlL527C8	2	56.7652	AlL527C12	5.25	298.0173	774.845
608	67.14891	AlL528C4	1.5	100.7234	AlL528C8	2	67.14891	AlL528C12	5.25	352.5318	916.5825
609	1.76414	AlL529C4	1.5	2.64621	AlL529C8	2	1.76414	AlL529C12	5.25	9.26174	24.08052
610	2.85644	AlL530C4	1.5	4.28465	AlL530C8	2	2.85644	AlL530C12	5.25	14.99629	38.99035
611	14.4859	AlL531C4	1.5	21.72885	AlL531C8	2	28.9718	AlL531C12	5.25	76.05097	197.7325
612	6.10791	AlL532C4	1.5	9.16187	AlL532C8	2	6.10791	AlL532C12	5.25	32.06654	83.373
613	.04119	AlL533C4	1.5	.06179	AlL533C8	2	.04119	AlL533C12	5.25	.21626	.56228
614	9.69265	AlL534C4	1.5	14.53898	AlL534C8	2	9.69265	AlL534C12	5.25	50.88642	132.3047
615	1.08247	AlL535C4	1.5	1.6237	AlL535C8	2	1.08247	AlL535C12	5.25	5.68296	14.77569
616	381.2576	AlL536C4	1.5	571.8864	AlL536C8	2	401.3238	AlL536C12	5.25	2001	5204

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I &amp; I) SWITCHING BY CAR

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	16868	A1L562C1	200	84.34
703	BOX EQUIPPED	A1L203C3	360360	A1L563C1	200	1801
704	GONDOLA PLAIN	A1L204C3	234107	A1L564C1	200	1170
705	GONDOLA EQUIPPED	A1L205C3	236079	A1L565C1	200	1180
706	COVERED HOPPER	A1L206C3	352819	A1L566C1	200	1764
707	HOPPER OTG	A1L207C3	248720	A1L567C1	200	1243
708	HOPPER OTS	A1L208C3	121271	A1L568C1	200	606.355
709	REFRIG MECH	A1L209C3	29387	A1L569C1	200	146.935
710	REFRIG NM	A1L210C3	31766	A1L570C1	200	158.83
711	FLAT TOFC	A1L211C3	130759	A1L571C1	200	653.795
712	FLAT MULTILEVEL	A1L212C3	47574	A1L572C1	200	237.87
713	FLAT GENERAL	A1L213C3	352	A1L573C1	200	1.76
714	FLAT OTHER	A1L214C3	80650	A1L574C1	200	403.25
715	ALL OTHER CAR TYPES	A1L215C3	17404	A1L575C1	200	87.02
716	ALL CARS	A1L216C3	1908116	A1L576C1	200	9540

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	42.17	A1L522C13	1	84.34	219.284
703	A1L523C5	.5	900.9001	A1L523C13	1	1801	4684
704	A1L524C5	.5	585.2675	A1L524C13	1	1170	3043
705	A1L525C5	.5	590.1975	A1L525C13	1	1180	3069
706	A1L526C5	.5	882.0475	A1L526C13	1	1764	4586
707	A1L527C5	.5	621.8	A1L527C13	1	1243	3233
708	A1L528C5	.5	303.1775	A1L528C13	1	606.355	1576
709	A1L529C5	.5	73.4675	A1L529C13	1	146.935	382.031
710	A1L530C5	.5	79.415	A1L530C13	1	158.83	412.958
711	A1L531C5	.5	326.8975	A1L531C13	1	653.795	1699
712	A1L532C5	.5	118.935	A1L532C13	1	237.87	618.462
713	A1L533C5	.5	.88	A1L533C13	1	1.76	4.576
714	A1L534C5	.5	201.625	A1L534C13	1	403.25	1048
715	A1L535C5	.5	43.51	A1L535C13	1	87.02	226.252
716	A1L536C5	.5	4770	A1L536C13	1	9540	24805

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE	NUMBER OF
			CAR MILES (9)	SOURCE	MILES BETWEEN I & I SW (10)	I & I SW LOADED & EMPTY C9 /C10 (11)
701	BOX 40 FOOT	A1L201C18	1.5	A1L561C1	200	.0075
702	BOX 50 FOOT	A1L202C18	18640	A1L562C1	200	93.2025
703	BOX EQUIPPED	A1L203C18	375918	A1L563C1	200	1879
704	GONDOLA PLAIN	A1L204C18	231130	A1L564C1	200	1155
705	GONDOLA EQUIPPED	A1L205C18	263531	A1L565C1	200	1317
706	COVERED HOPPER	A1L206C18	370793	A1L566C1	200	1853
707	HOPPER OTG	A1L207C18	262588	A1L567C1	200	1312
708	HOPPER OTS	A1L208C18	123390	A1L568C1	200	616.9525
709	REFRIG MECH	A1L209C18	28292	A1L569C1	200	141.46
710	REFRIG NM	A1L210C18	34840	A1L570C1	200	174.2
711	FLAT TOFC	A1L211C18	138252	A1L571C1	200	691.2625
712	FLAT MULTILEVEL	A1L212C18	51158	A1L572C1	200	255.79
713	FLAT GENERAL	A1L213C18	490.5	A1L573C1	200	2.4525
714	FLAT OTHER	A1L214C18	86641	A1L574C1	200	433.2075
715	ALL OTHER CAR TYPES	A1L215C18	12426	A1L575C1	200	62.13
716	ALL CARS	A1L216C18	1998094	A1L576C1	200	9990

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I	CAR MILES
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L12	C1	C1
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.00375	A1L521C13		1	.0075		.0195
702	A1L522C5	.5	46.60125	A1L522C13		1	93.2025		242.3265
703	A1L523C5	.5	939.7963	A1L523C13		1	1879		4886
704	A1L524C5	.5	577.825	A1L524C13		1	1155		3004
705	A1L525C5	.5	658.8288	A1L525C13		1	1317		3425
706	A1L526C5	.5	926.9825	A1L526C13		1	1853		4820
707	A1L527C5	.5	656.4713	A1L527C13		1	1312		3413
708	A1L528C5	.5	308.4763	A1L528C13		1	616.9525		1604
709	A1L529C5	.5	70.73001	A1L529C13		1	141.46		367.796
710	A1L530C5	.5	87.1	A1L530C13		1	174.2		452.92
711	A1L531C5	.5	345.6313	A1L531C13		1	691.2625		1797
712	A1L532C5	.5	127.895	A1L532C13		1	255.79		665.054
713	A1L533C5	.5	1.22625	A1L533C13		1	2.4525		6.3765
714	A1L534C5	.5	216.6038	A1L534C13		1	433.2075		1126
715	A1L535C5	.5	31.065	A1L535C13		1	62.13		161.538
716	A1L536C5	.5	4995	A1L536C13		1	9990		25975



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW C17/C18 (19)
			CAR MILES (17)	SOURCE		
701	BOX 40 FOOT	A1L201C21	1	A1L561C1	200	.005
702	BOX 50 FOOT	A1L202C21	19086	A1L562C1	200	95.43335
703	BOX EQUIPPED	A1L203C21	394270	A1L563C1	200	1971
704	GONDOLA PLAIN	A1L204C21	236879	A1L564C1	200	1184
705	GONDOLA EQUIPPED	A1L205C21	293110	A1L565C1	200	1465
706	COVERED HOPPER	A1L206C21	377003	A1L566C1	200	1885
707	HOPPER OTG	A1L207C21	274806	A1L567C1	200	1374
708	HOPPER OTS	A1L208C21	130267	A1L568C1	200	651.3367
709	REFRIG MECH	A1L209C21	29105	A1L569C1	200	145.525
710	REFRIG NM	A1L210C21	44016	A1L570C1	200	220.0834
711	FLAT TOFC	A1L211C21	149027	A1L571C1	200	745.1384
712	FLAT MULTILEVEL	A1L212C21	53786	A1L572C1	200	268.93
713	FLAT GENERAL	A1L213C21	460.6667	A1L573C1	200	2.30333
714	FLAT OTHER	A1L214C21	93183	A1L574C1	200	465.915
715	ALL OTHER CAR TYPES	A1L215C21	11441	A1L575C1	200	57.20834
716	ALL CARS	A1L216C21	2106444	A1L576C1	200	10532

## WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.0025	A1L521C13		1	.005		.013
702	A1L522C5	.5	47.71667	A1L522C13		1	95.43335		248.1267
703	A1L523C5	.5	985.675	A1L523C13		1	1971		5125
704	A1L524C5	.5	592.1975	A1L524C13		1	1184		3079
705	A1L525C5	.5	732.775	A1L525C13		1	1465		3810
706	A1L526C5	.5	942.5093	A1L526C13		1	1885		4901
707	A1L527C5	.5	687.0158	A1L527C13		1	1374		3572
708	A1L528C5	.5	325.6683	A1L528C13		1	651.3367		1693
709	A1L529C5	.5	72.7625	A1L529C13		1	145.525		378.365
710	A1L530C5	.5	110.0417	A1L530C13		1	220.0834		572.2167
711	A1L531C5	.5	372.5692	A1L531C13		1	745.1384		1937
712	A1L532C5	.5	134.465	A1L532C13		1	268.93		699.218
713	A1L533C5	.5	1.15167	A1L533C13		1	2.30333		5.98867
714	A1L534C5	.5	232.9575	A1L534C13		1	465.915		1211
715	A1L535C5	.5	28.60417	A1L535C13		1	57.20834		148.7417
716	A1L536C5	.5	5266	A1L536C13		1	10532		27383

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	.75	A1L561C1	200	.00375
702	BOX 50 FOOT	A1L202C24	18675	A1L562C1	200	93.37751
703	BOX EQUIPPED	A1L203C24	407135	A1L563C1	200	2035
704	GONDOLA PLAIN	A1L204C24	242170	A1L564C1	200	1210
705	GONDOLA EQUIPPED	A1L205C24	313619	A1L565C1	200	1568
706	COVERED HOPPER	A1L206C24	379350	A1L566C1	200	1896
707	HOPPER OTG	A1L207C24	277939	A1L567C1	200	1389
708	HOPPER OTS	A1L208C24	132030	A1L568C1	200	660.15
709	REFRIG MECH	A1L209C24	30323	A1L569C1	200	151.615
710	REFRIG NM	A1L210C24	48538	A1L570C1	200	242.6938
711	FLAT TOFC	A1L211C24	149270	A1L571C1	200	746.3525
712	FLAT MULTILEVEL	A1L212C24	55030	A1L572C1	200	275.1538
713	FLAT GENERAL	A1L213C24	489	A1L573C1	200	2.445
714	FLAT OTHER	A1L214C24	95454	A1L574C1	200	477.2713
715	ALL OTHER CAR TYPES	A1L215C24	14648	A1L575C1	200	73.2425
716	ALL CARS	A1L216C24	2164677	A1L576C1	200	10823

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.001875	A1L521C13	1	.00375	.00975
702	A1L522C5	.5	46.68875	A1L522C13	1	93.37751	242.7815
703	A1L523C5	.5	1017	A1L523C13	1	2035	5292
704	A1L524C5	.5	605.4269	A1L524C13	1	1210	3148
705	A1L525C5	.5	784.0488	A1L525C13	1	1568	4077
706	A1L526C5	.5	948.3769	A1L526C13	1	1896	4931
707	A1L527C5	.5	694.8488	A1L527C13	1	1389	3613
708	A1L528C5	.5	330.075	A1L528C13	1	660.15	1716
709	A1L529C5	.5	75.80751	A1L529C13	1	151.615	394.199
710	A1L530C5	.5	121.3469	A1L530C13	1	242.6938	631.0037
711	A1L531C5	.5	373.1763	A1L531C13	1	746.3525	1940
712	A1L532C5	.5	137.5769	A1L532C13	1	275.1538	715.3997
713	A1L533C5	.5	1.2225	A1L533C13	1	2.445	6.357
714	A1L534C5	.5	238.6356	A1L534C13	1	477.2713	1240
715	A1L535C5	.5	36.62125	A1L535C13	1	73.2425	190.4305
716	A1L536C5	.5	5411	A1L536C13	1	10823	28140

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.6	A1L561C1	200	.003
702	BOX 50 FOOT	A1L202C27	18320	A1L562C1	200	91.60401
703	BOX EQUIPPED	A1L203C27	420984	A1L563C1	200	2104
704	GONDOLA PLAIN	A1L204C27	246201	A1L564C1	200	1231
705	GONDOLA EQUIPPED	A1L205C27	327862	A1L565C1	200	1639
706	COVERED HOPPER	A1L206C27	380340	A1L566C1	200	1901
707	HOPPER OTG	A1L207C27	280014	A1L567C1	200	1400
708	HOPPER OTS	A1L208C27	130248	A1L568C1	200	651.244
709	REFRIG MECH	A1L209C27	31115	A1L569C1	200	155.579
710	REFRIG NM	A1L210C27	50577	A1L570C1	200	252.887
711	FLAT TOFC	A1L211C27	158570	A1L571C1	200	792.85
712	FLAT MULTILEVEL	A1L212C27	55287	A1L572C1	200	276.437
713	FLAT GENERAL	A1L213C27	531	A1L573C1	200	2.655
714	FLAT OTHER	A1L214C27	95579	A1L574C1	200	477.897
715	ALL OTHER CAR TYPES	A1L215C27	13853	A1L575C1	200	69.267
716	ALL CARS	A1L216C27	2209488	A1L576C1	200	11047

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0015	A1L521C13	1	.003	.0078
702	A1L522C5	.5	45.802	A1L522C13	1	91.60401	238.1704
703	A1L523C5	.5	1052	A1L523C13	1	2104	5472
704	A1L524C5	.5	615.5045	A1L524C13	1	1231	3200
705	A1L525C5	.5	819.656	A1L525C13	1	1639	4262
706	A1L526C5	.5	950.8505	A1L526C13	1	1901	4944
707	A1L527C5	.5	700.0365	A1L527C13	1	1400	3640
708	A1L528C5	.5	325.622	A1L528C13	1	651.244	1693
709	A1L529C5	.5	77.78951	A1L529C13	1	155.579	404.5054
710	A1L530C5	.5	126.4435	A1L530C13	1	252.887	657.5062
711	A1L531C5	.5	396.425	A1L531C13	1	792.85	2061
712	A1L532C5	.5	138.2185	A1L532C13	1	276.437	718.7362
713	A1L533C5	.5	1.3275	A1L533C13	1	2.655	6.903
714	A1L534C5	.5	238.9485	A1L534C13	1	477.897	1242
715	A1L535C5	.5	34.6335	A1L535C13	1	69.267	180.0942
716	A1L536C5	.5	5523	A1L536C13	1	11047	28723

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		T O T A L C A R D A Y S			
		Y A R D S E R V I C E			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)			
		(2)			
		(3)			
		(4)			
LINE	CAR TYPE IDENTIFICATION		RUNNING LINEHAUL CAR DAYS	TOTAL CAR DAYS C1 +C2	RUNNING LINEHAUL PORTION C2 /C3
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	103.3473	29.84196	133.1893	.22406
803	BOX EQUIPPED	2702	637.5296	3340	.19086
804	GONDOLA PLAIN	3255	414.1696	3669	.11286
805	GONDOLA EQUIPPED	2731	417.6583	3148	.13264
806	COVERED HOPPER	2623	624.1885	3247	.19219
807	HOPPER OTG	3047	440.0221	3487	.12617
808	HOPPER OTS	3013	214.5462	3227	.06647
809	REFER MECH	160.1322	51.9899	212.1221	.24509
810	REFER NON MECH	175.5699	56.19871	231.7686	.24248
811	FLAT TOFC	1207	231.3318	1439	.16073
812	FLAT MULTILEVEL	377.2771	84.16539	461.4425	.1824
813	FLAT GENERAL	2.09518	.62274	2.71792	.22912
814	FLAT OTHER	620.5237	142.6817	763.2053	.18695
815	ALL OTHER CARS	82.59893	30.79023	113.3892	.27154
816	ALL CARS	19847	3375	23222	.14536

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	220.4323	573.124	16868	17441	.96714
803	5878	15283	360360	375643	.95931
804	6700	17421	234107	251528	.93074
805	5623	14621	236079	250700	.94168
806	5423	14101	352819	366920	.96157
807	6179	16067	248720	264787	.93932
808	6068	15778	121271	137049	.88487
809	348.6408	906.4662	29387	30293	.97008
810	401.4702	1043	31766	32809	.96819
811	1835	4771	130759	135530	.9648
812	761.9281	1981	47574	49555	.96002
813	4.19862	10.91641	352	362.9164	.96992
814	1323	3441	80650	84091	.95908
815	168.5967	438.3515	17404	17842	.97543
816	39662	103121	1908116	2011237	.94873
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.00375	.00263077	.00638077	.4123
802	BOX 50 FOOT	117.7049	32.69253	150.3975	.21737
803	BOX EQUIPPED	2873	659.3023	3533	.18661
804	GONDOLA PLAIN	3386	405.3659	3791	.10691
805	GONDOLA EQUIPPED	3300	462.1931	3763	.12282
806	COVERED HOPPER	2784	650.313	3435	.18931
807	HOPPER OTG	3306	460.5392	3766	.12226
808	HOPPER OTS	3161	216.4077	3377	.06407
809	REFER MECH	157.4113	49.61975	207.0311	.23967
810	REFER NON MECH	193.854	61.10392	254.9579	.23966
811	FLAT TOFC	1258	242.4733	1501	.16149
812	FLAT MULTILEVEL	402.5024	89.72314	492.2256	.18228
813	FLAT GENERAL	2.73207	.86026	3.59233	.23947
814	FLAT OTHER	662.5166	151.9557	814.4722	.18657
815	ALL OTHER CARS	70.93305	21.79327	92.72632	.23503
816	ALL CARS	21403	3504	24907	.14069

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.0075	.0195	1.5	1.5195	.98717
802	250.0153	650.0398	18640	19290	.9663
803	6247	16242	375918	392160	.95858
804	6956	18085	231130	249215	.92743
805	6776	17617	263531	281149	.93734
806	5755	14963	370793	385756	.96121
807	6704	17431	262588	280019	.93775
808	6344	16495	123390	139885	.88208
809	344.7856	896.4424	28292	29188	.96929
810	433.1696	1126	34840	35966	.96869
811	1915	4981	138252	143233	.96522
812	811.6694	2110	51158	53268	.96038
813	5.72142	14.8757	490.5	505.3757	.97057
814	1416	3682	86641	90324	.95923
815	145.4815	378.2518	12426	12804	.97046
816	42751	111154	1998094	2109249	.9473
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.0025	.00182107	.00432107	.42144
802	BOX 50 FOOT	121.4519	34.75814	156.21	.22251
803	BOX EQUIPPED	3054	717.993	3772	.19034
804	GONDOLA PLAIN	3533	431.3731	3964	.1088
805	GONDOLA EQUIPPED	3886	533.7736	4419	.12076
806	COVERED HOPPER	2880	686.5498	3566	.19247
807	HOPPER OTG	3476	500.4413	3977	.12583
808	HOPPER OTS	3365	237.2258	3602	.06585
809	REFER MECH	161.6611	53.00222	214.6633	.24691
810	REFER NON MECH	244.9734	80.1574	325.1307	.24654
811	FLAT TOFC	1327	271.3897	1599	.1697
812	FLAT MULTILEVEL	421.2702	97.94803	519.2182	.18865
813	FLAT GENERAL	2.74893	.83891	3.58784	.23382
814	FLAT OTHER	716.8707	169.6927	886.5634	.19141
815	ALL OTHER CARS	70.77191	20.83607	91.60798	.22745
816	ALL CARS	22967	3835	26803	.14311



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.005	.013	1	1.013	.98717
802	255.5777	664.502	19086	19751	.96636
803	6667	17334	394270	411604	.95789
804	7234	18809	236879	255688	.92644
805	7938	20639	293110	313749	.93422
806	5947	15464	377003	392468	.9606
807	7045	18317	274806	293123	.93751
808	6739	17522	130267	147789	.88144
809	355.6471	924.6825	29105	30029	.96921
810	546.5221	1420	44016	45437	.96873
811	2027	5270	149027	154298	.96584
812	848.4084	2205	53786	55991	.9606
813	5.7558	14.96509	460.6667	475.6318	.96854
814	1530	3978	93183	97161	.95905
815	145.5974	378.5532	11441	11820	.96797
816	45859	119233	2106444	2225678	.94643
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.001875	.00136907	.00324407	.42202
802	BOX 50 FOOT	120.6542	34.09065	154.7449	.2203
803	BOX EQUIPPED	3208	743.1936	3951	.18808
804	GONDOLA PLAIN	3656	442.0635	4098	.10787
805	GONDOLA EQUIPPED	4269	572.4875	4841	.11824
806	COVERED HOPPER	2981	692.4746	3673	.18849
807	HOPPER OTG	3486	507.3565	3993	.12704
808	HOPPER OTS	3517	241.0103	3758	.06412
809	REFER MECH	168.2325	55.35223	223.5847	.24757
810	REFER NON MECH	270.436	88.60364	359.0396	.24678
811	FLAT TOFC	1345	272.4815	1617	.16841
812	FLAT MULTILEVEL	432.1579	100.4543	532.6122	.18861
813	FLAT GENERAL	3.06609	.89263	3.95872	.22548
814	FLAT OTHER	733.1525	174.2441	907.3967	.19203
815	ALL OTHER CARS	83.96014	26.73968	110.6998	.24155
816	ALL CARS	23961	3951	27912	.14156

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.00375	.00975	.75	.75975	.98717
802	253.0947	658.0462	18675	19333	.96596
803	7018	18247	407135	425383	.9571
804	7473	19431	242170	261602	.92572
805	8703	22629	313619	336249	.9327
806	6156	16006	379350	395356	.95951
807	7062	18362	277939	296302	.93803
808	7038	18299	132030	150329	.87827
809	371.2065	965.1369	30323	31288	.96915
810	602.8363	1567	48538	50106	.96872
811	2051	5335	149270	154605	.96549
812	869.937	2261	55030	57292	.96052
813	6.42731	16.71101	489	505.711	.96696
814	1563	4066	95454	99520	.95914
815	172.5787	448.7045	14648	15097	.97028
816	47839	124382	2164677	2289059	.94566
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.0015	.0011059	.0026059	.42438
802	BOX 50 FOOT	118.7868	33.76819	152.555	.22135
803	BOX EQUIPPED	3382	775.9421	4158	.1866
804	GONDOLA PLAIN	3763	453.7896	4217	.1076
805	GONDOLA EQUIPPED	4497	604.3032	5101	.11846
806	COVERED HOPPER	3048	701.0283	3749	.18698
807	HOPPER OTG	3474	516.112	3990	.12934
808	HOPPER OTS	3577	240.0695	3817	.06288
809	REFER MECH	173.7131	57.35144	231.0646	.24821
810	REFER NON MECH	282.9716	93.2223	376.1939	.2478
811	FLAT TOFC	1443	292.2701	1736	.16835
812	FLAT MULTILEVEL	435.5868	101.9036	537.4904	.18959
813	FLAT GENERAL	3.44231	.97872	4.42102	.22138
814	FLAT OTHER	737.0903	176.1682	913.2585	.1929
815	ALL OTHER CARS	88.72258	25.53405	114.2566	.22348
816	ALL CARS	24717	4072	28789	.14145

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.003	.0078	.6	.6078	.98717
802	248.4314	645.9215	18320	18966	.96594
803	7416	19283	420984	440267	.9562
804	7672	19949	246201	266151	.92505
805	9160	23817	327862	351680	.93227
806	6294	16366	380340	396706	.95874
807	7032	18284	280014	298299	.9387
808	7150	18592	130248	148840	.87509
809	384.0161	998.4418	31115	32114	.96891
810	629.4302	1636	50577	52213	.96866
811	2199	5719	158570	164289	.96519
812	876.2532	2278	55287	57565	.96042
813	7.30141	18.98365	531	549.9837	.96548
814	1574	4092	95579	99672	.95894
815	183.2044	476.3314	13853	14329	.96676
816	49335	128273	2209488	2337761	.94513
+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	6375
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	5585
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	848
104		SUBTOTAL (501-503)	L101+L102+L103	12808
105		PORTION 501	L101/L104	.49774
106		PORTION 502	L102/L104	.43606
107		PORTION 503	L103/L104	.06621
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	32137
109	520	COMMUNICATION SYSTEMS	A2L355C44	665
110	521	L&D CLAIMS PROCESSING	A2L356C44	1717
111		SUBTOTAL (519-521)	L108+L109+L110	34519
112		PORTION 519	L108/L111	.93099
113		PORTION 520	L109/L111	.01926
114		PORTION 521	L110/L111	.04974
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	0
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	0
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	0
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	5633	B3L520C2	.35823	2017
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	35132	B3L524C2	.70419	24740
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	44740	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	2794	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	13	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	2	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	2798	B3L524C2	.70419	1970
112	110	SMALL TOOLS	A2L140C44	166.288	B3L524C2	.70419	117.0982
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	38951	B3L524C2	.70419	27429
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.49774	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	41113	B8L112C1	.93099	38275
116	522	AS FRINGES	A2L357C44	55058	B8L112C1	.93099	51258
117	523	AS CASUALTIES	A2L358C44	1764	B8L112C1	.93099	1642
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.93099	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.93099	0
120	526	AS-OTHER	A2L361C44	16791	B8L112C1	.93099	15632
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	0	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	0	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00265	14.92716	B3L520C4	.15287	861.1398	B3L520C5	.06047	340.6697	B3L520C6	.14926	840.8345
102	005	B3L524C3	.09599	3372	B3L524C4	.02099	737.5736	B3L524C5	.00831	291.7865	B3L524C6	.0205	720.182
103	024	B3L522C3	XX	XX	B3L522C4	.10506	0	B3L522C5	.04156	0	B3L522C6	.10259	0
104	114	B3L522C3	XX	XX	B3L522C4	.10506	4700	B3L522C5	.04156	1859	B3L522C6	.10259	4589
105	117	B3L522C3	XX	XX	B3L522C4	.10506	293.5461	B3L522C5	.04156	116.1278	B3L522C6	.10259	286.6244
106	126	B3L522C3	XX	XX	B3L522C4	.10506	0	B3L522C5	.04156	0	B3L522C6	.10259	0
107	129	B3L522C3	XX	XX	B3L522C4	.10506	1.36582	B3L522C5	.04156	.54032	B3L522C6	.10259	1.33361
108	141	B3L522C3	XX	XX	B3L522C4	.10506	0	B3L522C5	.04156	0	B3L522C6	.10259	0
109	144	B3L522C3	XX	XX	B3L522C4	.10506	.21013	B3L522C5	.04156	.08313	B3L522C6	.10259	.20517
110	147	B3L522C3	XX	XX	B3L522C4	.10506	0	B3L522C5	.04156	0	B3L522C6	.10259	0
111	150	B3L524C3	.09599	268.5775	B3L524C4	.02099	58.74085	B3L524C5	.00831	23.23807	B3L524C6	.0205	57.35577
112	110	B3L524C3	.09599	15.96184	B3L524C4	.02099	3.49103	B3L524C5	.00831	1.38106	B3L524C6	.0205	3.40871
113	307	B3L524C3	.09599	3738	B3L524C4	.02099	817.75	B3L524C5	.00831	323.5046	B3L524C6	.0205	798.4678
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.43606	0	B8L107C1	.06621	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.01926	792.0318	B8L114C1	.04974	2044	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.01926	1060	B8L114C1	.04974	2738	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.01926	33.98302	B8L114C1	.04974	87.74264	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.01926	0	B8L114C1	.04974	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.01926	0	B8L114C1	.04974	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.01926	323.4745	B8L114C1	.04974	835.1965	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	0	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	340.6697	B3L307C4	0	0
202	005	FC PORTION	L102C9	291.7865	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3689	B3L307C4	0	0
205	114	FC PORTION	L104C9	1859	B3L307C4	0	0
206	117	FC PORTION	L105C9	116.1278	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.54032	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	.08313	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	23.23807	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	1.38106	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	323.5046	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	19461	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	2736	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	13627	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	32023	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	19050	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	2660	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	3438	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00011	.03588	B3L309C4	.21629	73.68334	B3L310C4	.02809	9.56994	B3L311C4	.1729	58.90028
202	005	B3L308C4	.00011	.03073	B3L309C4	.21629	63.11041	B3L310C4	.02809	8.19673	B3L311C4	.1729	50.4486
203	024	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
204	033	B3L308C4	.00011	.38867	B3L309C4	.21629	798.1032	B3L310C4	.02809	103.6571	B3L311C4	.1729	637.9801
205	114	B3L308C4	.00011	.19587	B3L309C4	.21629	402.2001	B3L310C4	.02809	52.23746	B3L311C4	.1729	321.5069
206	117	B3L308C4	.00011	.01223	B3L309C4	.21629	25.11724	B3L310C4	.02809	3.26221	B3L311C4	.1729	20.07798
207	126	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
208	129	B3L308C4	.00011	.00005691	B3L309C4	.21629	.11687	B3L310C4	.02809	.01518	B3L311C4	.1729	.09342
209	141	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
210	144	B3L308C4	.00011	.00000876	B3L309C4	.21629	.01798	B3L310C4	.02809	.00233515	B3L311C4	.1729	.01437
211	147	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
212	150	B3L308C4	.00011	.00244771	B3L309C4	.21629	5.02616	B3L310C4	.02809	.65279	B3L311C4	.1729	4.01776
213	110	B3L308C4	.00011	.00014547	B3L309C4	.21629	.29871	B3L310C4	.02809	.0388	B3L311C4	.1729	.23878
214	307	B3L308C4	.00011	.03408	B3L309C4	.21629	69.97069	B3L310C4	.02809	9.08774	B3L311C4	.1729	55.9325
215	220	B3L308C4	.00011	2.04993	B3L309C4	.21629	4209	B3L310C4	.02809	546.7079	B3L311C4	.1729	3364
216	222	B3L308C4	.00011	.28829	B3L309C4	.21629	591.9804	B3L310C4	.02809	76.88598	B3L311C4	.1729	473.2116
217	223	B3L308C4	.00011	1.43536	B3L309C4	.21629	2947	B3L310C4	.02809	382.8034	B3L311C4	.1729	2356
218	224	B3L308C4	.00011	3.37312	B3L309C4	.21629	6926	B3L310C4	.02809	899.5959	B3L311C4	.1729	5536
219	225	B3L308C4	.00011	2.00657	B3L309C4	.21629	4120	B3L310C4	.02809	535.1439	B3L311C4	.1729	3293
220	228	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
221	229	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
222	233	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
223	234	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
224	236	B3L308C4	.00011	0	B3L309C4	.21629	0	B3L310C4	.02809	0	B3L311C4	.1729	0
225	237	B3L308C4	.00011	.28018	B3L309C4	.21629	575.3305	B3L310C4	.02809	74.72351	B3L311C4	.1729	459.9022
226	235	B3L308C4	.00011	.36223	B3L309C4	.21629	743.8078	B3L310C4	.02809	96.60521	B3L311C4	.1729	594.5779

LINE	CODE	HOPPER COVERED SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	HOPPER OTG SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HOPPER OTS SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	REEFER MECH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
201	002	B3L312C4	.19983	68.07708	B3L313C4	.08832	30.08663	B3L314C4	.03943	13.43276	B3L315C4	0	0
202	005	B3L312C4	.19983	58.3086	B3L313C4	.08832	25.76946	B3L314C4	.03943	11.50528	B3L315C4	0	0
203	024	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
204	033	B3L312C4	.19983	737.3789	B3L313C4	.08832	325.8842	B3L314C4	.03943	145.4974	B3L315C4	0	0
205	114	B3L312C4	.19983	371.5984	B3L313C4	.08832	164.2277	B3L314C4	.03943	73.32267	B3L315C4	0	0
206	117	B3L312C4	.19983	23.20617	B3L313C4	.08832	10.25596	B3L314C4	.03943	4.57897	B3L315C4	0	0
207	126	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
208	129	B3L312C4	.19983	.10797	B3L313C4	.08832	.04772	B3L314C4	.03943	.02131	B3L315C4	0	0
209	141	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
210	144	B3L312C4	.19983	.01661	B3L313C4	.08832	.00734141	B3L314C4	.03943	.00327772	B3L315C4	0	0
211	147	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
212	150	B3L312C4	.19983	4.64374	B3L313C4	.08832	2.0523	B3L314C4	.03943	.91629	B3L315C4	0	0
213	110	B3L312C4	.19983	.27598	B3L313C4	.08832	.12197	B3L314C4	.03943	.05446	B3L315C4	0	0
214	307	B3L312C4	.19983	64.64691	B3L313C4	.08832	28.57067	B3L314C4	.03943	12.75593	B3L315C4	0	0
215	220	B3L312C4	.19983	3889	B3L313C4	.08832	1718	B3L314C4	.03943	767.3819	B3L315C4	0	0
216	222	B3L312C4	.19983	546.9391	B3L313C4	.08832	241.7194	B3L314C4	.03943	107.9203	B3L315C4	0	0
217	223	B3L312C4	.19983	2723	B3L313C4	.08832	1203	B3L314C4	.03943	537.3188	B3L315C4	0	0
218	224	B3L312C4	.19983	6399	B3L313C4	.08832	2828	B3L314C4	.03943	1262	B3L315C4	0	0
219	225	B3L312C4	.19983	3806	B3L313C4	.08832	1682	B3L314C4	.03943	751.1502	B3L315C4	0	0
220	228	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
221	229	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
222	233	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
223	234	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
224	236	B3L312C4	.19983	0	B3L313C4	.08832	0	B3L314C4	.03943	0	B3L315C4	0	0
225	237	B3L312C4	.19983	531.556	B3L313C4	.08832	234.9209	B3L314C4	.03943	104.885	B3L315C4	0	0
226	235	B3L312C4	.19983	687.2145	B3L313C4	.08832	303.7141	B3L314C4	.03943	135.5991	B3L315C4	0	0

LINE	CODE	REEFER			FLAT TOFC SOURCE	FLAT			FLAT GENERAL SOURCE			
		NON MECH SOURCE	ALLOC %	EXPENSE C1*C20		EXPENSE C1*C22	MULTILEVEL SOURCE	ALLOC %	EXPENSE C1*C24	EXPENSE C1*C26	ALLOC %	EXPENSE C1*C26
			(20)	(21)		(22)	(23)	(24)	(25)		(26)	(27)
201	002	B3L316C4	.01231	4.19238	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
202	005	B3L316C4	.01231	3.59081	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
203	024	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
204	033	B3L316C4	.01231	45.40989	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
205	114	B3L316C4	.01231	22.88409	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
206	117	B3L316C4	.01231	1.4291	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
207	126	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
208	129	B3L316C4	.01231	.00664937	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
209	141	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
210	144	B3L316C4	.01231	.00102298	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
211	147	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
212	150	B3L316C4	.01231	.28597	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
213	110	B3L316C4	.01231	.017	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
214	307	B3L316C4	.01231	3.98114	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
215	220	B3L316C4	.01231	239.5007	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
216	222	B3L316C4	.01231	33.68206	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
217	223	B3L316C4	.01231	167.6978	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
218	224	B3L316C4	.01231	394.0932	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
219	225	B3L316C4	.01231	234.4348	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
220	228	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
221	229	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
222	233	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
223	234	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
224	236	B3L316C4	.01231	0	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
225	237	B3L316C4	.01231	32.73473	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0
226	235	B3L316C4	.01231	42.32062	B3L317C4	0	0 B3L318C4	0	0 B3L319C4	0	0	0

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER	%	C1*C28	FRT CAR	%	C1*C30	SOURCE	%	C1*C32
		SOURCE	(28)	(29)	SOURCE	(30)	(31)		(32)	(33)
201	002	B3L320C4	.00314	1.06835	B3L321C4	.06602	22.49159	B3L322C4	0	0
202	005	B3L320C4	.00314	.91505	B3L321C4	.06602	19.26424	B3L322C4	0	0
203	024	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
204	033	B3L320C4	.00314	11.57184	B3L321C4	.06602	243.6183	B3L322C4	0	0
205	114	B3L320C4	.00314	5.83157	B3L321C4	.06602	122.7702	B3L322C4	0	0
206	117	B3L320C4	.00314	.36418	B3L321C4	.06602	7.66695	B3L322C4	0	0
207	126	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
208	129	B3L320C4	.00314	.00169446	B3L321C4	.06602	.03567	B3L322C4	0	0
209	141	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
210	144	B3L320C4	.00314	.00026069	B3L321C4	.06602	.00548815	B3L322C4	0	0
211	147	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
212	150	B3L320C4	.00314	.07288	B3L321C4	.06602	1.53422	B3L322C4	0	0
213	110	B3L320C4	.00314	.00433104	B3L321C4	.06602	.09118	B3L322C4	0	0
214	307	B3L320C4	.00314	1.01452	B3L321C4	.06602	21.35831	B3L322C4	0	0
215	220	B3L320C4	.00314	61.03219	B3L321C4	.06602	1284	B3L322C4	0	0
216	222	B3L320C4	.00314	8.58323	B3L321C4	.06602	180.7	B3L322C4	0	0
217	223	B3L320C4	.00314	42.73458	B3L321C4	.06602	899.6774	B3L322C4	0	0
218	224	B3L320C4	.00314	100.4271	B3L321C4	.06602	2114	B3L322C4	0	0
219	225	B3L320C4	.00314	59.74124	B3L321C4	.06602	1257	B3L322C4	0	0
220	228	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
221	229	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
222	233	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
223	234	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
224	236	B3L320C4	.00314	0	B3L321C4	.06602	0	B3L322C4	0	0
225	237	B3L320C4	.00314	8.34182	B3L321C4	.06602	175.6177	B3L322C4	0	0
226	235	B3L320C4	.00314	10.7846	B3L321C4	.06602	227.0448	B3L322C4	0	0

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
					SOURCE	%	C1*C34	ACCESSORY	%	C1*C36
						(34)	(35)	SOURCE	(36)	(37)
201	002	FC PORTION			B3L323C4	.17357	59.13152	B3L324C4	0	0
202	005	FC PORTION			B3L323C4	.17357	50.64665	B3L324C4	0	0
203	024	FC PORTION			B3L323C4	.17357	0	B3L324C4	0	0
204	033	FC SHOP REPAIR			B3L323C4	.17357	640.4848	B3L324C4	0	0
205	114	FC PORTION			B3L323C4	.17357	322.7691	B3L324C4	0	0
206	117	FC PORTION			B3L323C4	.17357	20.1568	B3L324C4	0	0
207	126	FC PORTION			B3L323C4	.17357	0	B3L324C4	0	0
208	129	FC PORTION			B3L323C4	.17357	.09379	B3L324C4	0	0
209	141	FC PORTION			B3L323C4	.17357	0	B3L324C4	0	0
210	144	FC PORTION			B3L323C4	.17357	.01443	B3L324C4	0	0
211	147	FC PORTION			B3L323C4	.17357	0	B3L324C4	0	0
212	150	W&S OTHER FC			B3L323C4	.17357	4.03353	B3L324C4	0	0
213	110	SMALL TOOLS			B3L323C4	.17357	.23972	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.17357	56.15209	B3L324C4	0	0
215	220	FC ADMINISTRATION			B3L323C4	.17357	3378	B3L324C4	0	0
216	222	FC MACHINERY			B3L323C4	.17357	475.0694	B3L324C4	0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.17357	2365	B3L324C4	0	0
218	224	FC FRINGES			B3L323C4	.17357	5558	B3L324C4	0	0
219	225	FC CASUALTIES			B3L323C4	.17357	3306	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.17357	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.17357	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR			B3L323C4	.17357	0	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.17357	0	B3L324C4	0	0
224	236	FC DISMANTLING			B3L323C4	.17357	0	B3L324C4	0	0
225	237	FC OTHER			B3L323C4	.17357	461.7077	B3L324C4	0	0
226	235	FC DAMAGES BILLED			B3L323C4	.17357	596.9122	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	840.8345	B3L325C5	0	0
302	005	OE PORTION	L102C11	720.182	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	9107	B3L325C5	0	0
305	114	OE PORTION	L104C11	4589	B3L325C5	0	0
306	117	OE PORTION	L105C11	286.6244	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	1.33361	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.20517	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	57.35577	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	3.40871	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	798.4678	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	1888	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	1653	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	97.61707	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	2794	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1531	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-205.3573	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	0	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	1.52235	B3L336C5	.99819	839.3121
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	1.3039	B3L336C5	.99819	718.8781
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	16.48934	B3L336C5	.99819	9091
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	8.30972	B3L336C5	.99819	4581
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	.51894	B3L336C5	.99819	286.1055
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	.00241453	B3L336C5	.99819	1.3312
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	.00037147	B3L336C5	.99819	.2048
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	.10384	B3L336C5	.99819	57.25193
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	.00617154	B3L336C5	.99819	3.40254
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	1.44564	B3L336C5	.99819	797.0222
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	3.41886	B3L336C5	.99819	1884
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	2.99373	B3L336C5	.99819	1650
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	.17674	B3L336C5	.99819	97.44034
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	5.05859	B3L336C5	.99819	2788
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	0	B3L336C5	.99819	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	2.7719	B3L336C5	.99819	1528
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.00181	-.3718	B3L336C5	.99819	-204.986

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	20111	B3L209C4	.88004	17699	2412
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	24710	B3L207C4	.79756	19708	5002
403	028	ELECTRIC POWER	A2L124C44	982.2186	B3L219C4	0	0	982.2186
404	032	LOCO SHOP REPAIR	A2L128C44	9327	B3L305C3	.9	8394	932.7266
405	101	LOCO SERVICING	A2L131C44	3153	B3L220C4	.9015	2843	310.6399
406	109	ROADWAY MACHINES	A2L139C44	8753	B3L209C4	.88004	7703	1050
407	111	SNOW REMOVAL	A2L141C44	2830	B3L209C4	.88004	2490	339.4859
408	201	LOCO ADMIN	A2L201C44	24667	B3L305C3	.9	22201	2466
409	203	LOCO MACH. REPAIR	A2L203C44	2061	B3L305C3	.9	1855	206.1698
410	204	LOCO EQ. DAMAGED	A2L204C44	1092	B3L305C3	.9	982.8023	109.1978
411	205	LOCO FRINGES	A2L205C44	46980	B3L305C3	.9	42282	4697
412	206	LOCO CASUALTIES	A2L206C44	13527	B3L305C3	.9	12174	1352
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.9	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.9	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.9	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.9	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.9	0	0
418	218	LOCO OTHER	A2L218C44	2098	B3L305C3	.9	1888	209.7957
419	216	LOCO DAMAGES BILLED	B2L106C1	-6276	B3L305C3	.9	-5649	-627.6665
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	839.3121	B3L209C4	.88004	738.6285	100.6836
428	005	OE/WORK PORTION	L302C27	718.8781	B3L209C4	.88004	632.6417	86.23639
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.88004	0	0
430	034	OE/WORK PORTION	L304C27	9091	B3L209C4	.88004	8000	1090
431	114	OE/WORK PORTION	L305C27	4581	B3L209C4	.88004	4031	549.5808
432	117	OE/WORK PORTION	L306C27	286.1055	B3L209C4	.88004	251.7843	34.32111
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.88004	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	1.3312	B3L209C4	.88004	1.17151	.15969
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.88004	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	.2048	B3L209C4	.88004	.18023	.02457
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.88004	0	0
438	150	W&S OTHER-OE/WORK	L312C27	57.25193	B3L209C4	.88004	50.38401	6.86792
439	110	SMALL TOOLS	L313C27	3.40254	B3L209C4	.88004	2.99437	.40817
440	307	WORK & NON REV EQUIP REPAIR	L314C27	797.0222	B3L209C4	.88004	701.4117	95.61048

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1884	B3L209C4	.88004	1658	226.1138
442	306	WORK PORTION	L316C27	1650	B3L209C4	.88004	1452	197.9966
443	308	WORK PORTION	L317C27	0	B3L209C4	.88004	0	0
444	309	WORK PORTION	L318C27	97.44034	B3L209C4	.88004	85.75142	11.68891
445	310	WORK PORTION	L319C27	2788	B3L209C4	.88004	2454	334.5606
446	313	WORK PORTION	L320C27	0	B3L209C4	.88004	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.88004	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.88004	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.88004	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.88004	0	0
451	322	OE OTHER-WORK	L325C27	1528	B3L209C4	.88004	1344	183.3257
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-204.9855	B3L209C4	.88004	-180.3955	-24.59
453	002	LOCO PORTION	L101C7	861.1398	B3L305C3	.9	775.0276	86.11219
454	005	LOCO PORTION	L102C7	737.5736	B3L305C3	.9	663.8178	73.75586
455	024	LOCO PORTION	L103C7	0	B3L305C3	.9	0	0
456	114	LOCO PORTION	L104C7	4700	B3L305C3	.9	4230	470.043
457	117	LOCO PORTION	L105C7	293.5461	B3L305C3	.9	264.1921	29.35401
458	126	LOCO PORTION	L106C7	0	B3L305C3	.9	0	0
459	129	LOCO PORTION-(CR)	L107C7	1.36582	B3L305C3	.9	1.22924	.13658
460	141	LOCO PORTION	L108C7	0	B3L305C3	.9	0	0
461	144	LOCO PORTION-(CR)	L109C7	.21013	B3L305C3	.9	.18911	.02101
462	147	LOCO PORTION	L110C7	0	B3L305C3	.9	0	0
463	150	W&S OTHER	L111C7	58.74085	B3L305C3	.9	52.86689	5.87396
464	110	SMALL TOOLS	L112C7	3.49103	B3L305C3	.9	3.14193	.3491
465	307	WORK NR EQUIP REPAIR	L113C7	817.75	B3L305C3	.9	735.9766	81.77332
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	327.0508	B3L305C3	.9	294.3464	32.70441
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.9	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	2084	B3L305C3	.9	1875	208.424
474	117	CASUALTIES-OTHER/TRANSP	L105C25	130.1626	B3L305C3	.9	117.1466	13.01599
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.9	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.60562	B3L305C3	.9	.54506	.06056
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.9	0	0
478	144	JT FACILITIES-(CR)	L109C25	.09317	B3L305C3	.9	.08386	.0093171
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.9	0	0
480	150	OTHER /TRANSP	L111C25	26.04654	B3L305C3	.9	23.44194	2.6046
481	110	SMALL TOOLS/TRANSP	L112C25	1.54797	B3L305C3	.9	1.39318	.15479
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	362.6022	B3L305C3	.9	326.3427	36.25946

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	66.8	66.9	67.3	67.3	67.2
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH =    (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.2	52.4	52.8	52.9	52.8
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	81.7	82.0	82.3	82.5	82.4
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:  
TRANSOH = (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.8	79.1	79.5	79.6	79.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRANSOH					
401 TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT			
415 TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT			
417 TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT			

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.8	93.9	94.1	94.1	94.1
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

## EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.9	65.3	65.9	66.0	66.0
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	56.4	56.9	57.5	57.6	57.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	56.9	57.4	57.9	58.1	58.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

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REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
 SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		90.6	90.5	89.6	89.5	89.3
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
 YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.2	60.0	57.6	56.5	56.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.4	85.3	84.0	83.3	83.4
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

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REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		78.9	78.8	77.1	76.2	76.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:  
CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.0	91.1	91.3	91.3	91.3
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN CAREXP					
501 CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT			
503 CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT			

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	80.7	80.8	81.1	81.1	81.0
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	28.0	29.0	30.1	30.6	30.9
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	006	ROADWAY - R	1	A2L106C44	58810	A2L106C44	0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44	56.18906
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	21857	A2L110C44	0
104	012	TIES - R	1	A2L112C44	3482	A2L112C44	0
105	014	RAILS & OTM - R	1	A2L114C44	122769	A2L114C44	0
106	018	BALLAST - R	1	A2L116C44	23283	A2L116C44	0
107	022	ROAD DAMAGED - R	1	A2L118C44	3897	A2L118C44	0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	67444	A2L121C44	0
109	029	GRADE XINGS - R	1	A2L125C44	15161	A2L125C44	0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	316708	XX	XX
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX	56.18906
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	234101	XX	56.18906
113		TOTAL: L110+L111	XX	XX	316708	XX	56.18906
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3	17699
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3	2017
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3	738.6285
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3	19708
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3	24740
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3	632.6417
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3	0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3	8000
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3	7703
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3	117.0982
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3	2490
125	112	FRINGES - R	2	A2L142C44	94746	A2L142C44	0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3	4031
127	115	CASUALTIES - R	2	A2L145C44	26758	A2L145C44	0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3	251.7843
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	0	A2L154C44	0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3	0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	1	A2L157C44	0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3	1.17151

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	0	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	4	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.18023	
137	145	DISMANTLING-R	2	A2L175C44	379	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		14752	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1970	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		50.38401	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		2.99437	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		701.4117	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		27429	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1658	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		1452	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		85.75142	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		2454	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		1344	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-180.396	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	438586		XX	140269	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.67231	39538	1	39538	A2L106C1	5	456941280	.00008653	1
102	008	0	0	1	0	A2L108C1	5	456941280	0	0
103	010	.67231	14695	1	14695	A2L110C1	5	456941280	.00003216	1
104	012	.67231	2341	1	2341	A2L112C1	5	456941280	.00000512	1
105	014	.67231	82539	1	82539	A2L114C1	5	456941280	.00018063	1
106	018	.67231	15653	1	15653	A2L116C1	5	456941280	.00003426	1
107	022	.66759	2601	1	2601	A2L118C1	1	443363456	.00000587	1
108	025	.67231	45343	1	45343	A2L121C1	5	456941280	.00009923	1
109	029	.67231	10193	1	10193	A2L125C1	5	456941280	.00002231	1
110		.67213	212906	1	212906	XX	XX	XX	.00046611	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.67207	157370	1	157370	XX	XX	XX	.00034457	1
113		.67213	212906	1	212906	XX	XX	XX	.00046611	1
114	001	.52766	9339	1	9339	A2L101C1	5	456941280	.00002044	1
115	002	.52766	1064	1	1064	A2L102C1	5	456941280	.00000233	1
116	002	.52766	389.746	1	389.746	A2L102C1	5	456941280	.00000085	1
117	003	.52766	10399	1	10399	A2L103C1	5	456941280	.00002276	1
118	005	.52766	13054	1	13054	A2L105C1	5	456941280	.00002857	1
119	005	.52766	333.8208	1	333.8208	A2L105C1	5	456941280	.00000073	1
120	024	.52234	0	1	0	A2L120C1	1	443363456	0	0
121	034	.52766	4221	1	4221	A2L130C1	5	456941280	.00000924	1
122	109	.52766	4064	1	4064	A2L139C1	5	456941280	.00000089	1
123	110	.52766	61.78825	1	61.78825	A2L140C1	5	456941280	.00000014	1
124	111	.52234	1300	1	1300	A2L141C1	1	443363456	.00000293	1
125	112	.52766	49993	1	49993	A2L142C1	5	456941280	.00010941	1
126	114	.52766	2127	1	2127	A2L144C1	5	456941280	.00000466	1
127	115	.52234	13976	1	13976	A2L145C1	1	443363456	.00003152	1
128	117	.52234	131.5168	1	131.5168	A2L147C1	1	443363456	.00000003	1
129	124	.52234	0	1	0	A2L154C1	1	443363456	0	0
130	126	.52234	0	1	0	A2L156C1	1	443363456	0	0
131	127	.52234	.52234	1	.52234	A2L157C1	1	443363456	0	1
132	129	.52234	.61192	1	.61192	A2L159C1	1	443363456	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.52234	0	1	0 A2L169C1	1	443363456	0	0
134	141	.52234	0	1	0 A2L171C1	1	443363456	0	0
135	142	.52234	2.08936	1	2.08936 A2L172C1	1	443363456	0	1
136	144	.52234	.09414	1	.09414 A2L174C1	1	443363456	0	1
137	145	.52234	197.9665	1	197.9665 A2L175C1	1	443363456	.00000045	1
138	147	.52234	0	1	0 A2L177C1	1	443363456	0	0
139	148	.67213	9915	1	9915 A2L178C1	1	443363456	.00002236	1
140	150	.67213	1324	1	1324 A2L180C1	1	443363456	.00000299	1
141	150	.67213	33.86462	1	33.86462 A2L180C1	1	443363456	.00000008	1
142	110	.52766	1.58002	1	1.58002 A2L140C1	5	456941280	0	1
143	307	.52827	370.5314	1	370.5314 A2L245C1	3	453764800	.00000082	1
144	307	.52827	14490	1	14490 A2L245C1	3	453764800	.00003193	1
145	301	.52827	876.2869	1	876.2869 A2L239C1	3	453764800	.00000193	1
146	306	.52827	767.3209	1	767.3209 A2L244C1	3	453764800	.00000169	1
147	308	.52234	0	1	0 A2L246C1	1	443363456	0	0
148	309	.52827	45.29949	1	45.29949 A2L247C1	3	453764800	.00000001	1
149	310	.52234	1282	1	1282 A2L248C1	1	443363456	.00000289	1
150	313	.52234	0	1	0 A2L251C1	1	443363456	0	0
151	314	.52234	0	1	0 A2L252C1	1	443363456	0	0
152	318	.52234	0	1	0 A2L256C1	1	443363456	0	0
153	319	.52234	0	1	0 A2L257C1	1	443363456	0	0
154	321	.52234	0	1	0 A2L259C1	1	443363456	0	0
155	322	.52827	710.4652	1	710.4652 A2L260C1	1	443363456	.00000016	1
156	320	.52827	-95.29668	1	-95.29668 A2L258C1	3	453764800	-.00000021	1
157		XX	353473	XX	353473 XX	XX	XX	.00077593	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	TO	2: A1L104C6	EXPENSE	2: A1L104C6	RATIO
		('CM')	CM	3: A1L114C7	UNIT	GETC1	TM	3: A1L104C7	UNIT	UNIT	TM/
		ELSE C12	C5*C12	4: A1L114C8	COST	ELSE C17	TM	4: A1L104C8	COST	COST	VARIABLE
		(12)	(13)	5: A1L114C9	C13/C14	C13/C5	C5*C17	5: A1L104C9	C18/C19	C18/C5	(21)
				(14)	(15)	(16)	(17)	(18)	(19)	(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	29982
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	105.0957
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	33.03652
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	30893
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	89312
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	151965
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	54118
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	223.5511
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	390.9917
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	537.3364
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	42931
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		14671
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		9059
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		14153
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		-2654
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		272.0598
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		-1638
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		434358
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		95866
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		217101
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		655.2188
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		227.2109
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		178474
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		138712
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		470640
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		192136
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		1236
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		1406
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1921
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		117031
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		17514
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		40508
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		26777
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1500211

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	443363456	0	XX
202	909103	.5	14991	1	14991 A3L701C1	1	443363456	.00003381	XX
203	909303	1	0	1	0 A3L802C1	1	443363456	0	XX
204	909104	.5	52.54786	1	52.54786 A3L702C1	1	443363456	.00000012	XX
205	909304	1	0	1	0 A3L803C1	1	443363456	0	XX
206	909105	.5	16.51826	1	16.51826 A3L703C1	1	443363456	.00000004	XX
207	909305	1	0	1	0 A3L804C1	1	443363456	0	XX
208	909106	.5	15446	1	15446 A3L704C1	1	443363456	.00003484	XX
209	909306	1	0	1	0 A3L805C1	1	443363456	0	XX
210	909107	.5	0	1	0 A3L705C1	1	443363456	0	XX
211	909307	1	0	1	0 A3L806C1	1	443363456	0	XX
212	909308	1	0	1	0 A3L807C1	1	443363456	0	XX
213	909108	.5	44656	1	44656 A3L706C1	1	443363456	.00010072	XX
214	909309	1	0	1	0 A3L808C1	1	443363456	0	XX
215	909109	.5	75982	1	75982 A3L707C1	1	443363456	.00017138	XX
216	909311	1	0	1	0 A3L809C1	1	443363456	0	XX
217	909111	.5	27059	1	27059 A3L708C1	1	443363456	.00006103	XX
218	909113	.5	111.7755	1	111.7755 A3L709C1	1	443363456	.00000025	XX
219	909313	1	0	1	0 A3L810C1	1	443363456	0	XX
220	909117	.5	195.4958	1	195.4958 A3L711C1	1	443363456	.00000044	XX
221	909317	1	0	1	0 A3L812C1	1	443363456	0	XX
222	909120	.5	268.6682	1	268.6682 A3L714C1	1	443363456	.00000061	XX
223	909320	1	0	1	0 A3L815C1	1	443363456	0	XX
224	909127	.5	21465	1	21465 A3L720C1	1	443363456	.00004842	XX
225	909327	1	0	1	0 A3L821C1	1	443363456	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	7335	1	7335 A3L724C1	1	443363456	.00001655	XX
227	909337	1	0	1	0 A3L825C1	1	443363456	0	XX
228	909139	.5	4529	1	4529 A3L725C1	1	443363456	.00001022	XX
229	909339	1	0	1	0 A3L826C1	1	443363456	0	XX
230	809140	1	14153	1	14153 A3L441C1	1	443363456	.00003192	XX
231	809340	1	-2654	1	-2654 A3L641C1	1	443363456	-.00000599	XX
232	809139	.5	136.0299	1	136.0299 A3L440C1	1	443363456	.00000031	XX
233	809339	1	-1638	1	-1638 A3L640C1	1	443363456	-.00000037	XX
234		XX	222109	XX	222109 XX	XX	XX	.00050097	XX
235	909802	.5	47933	1	47933 1.0	1	443363456	.00010811	XX
236	909803	.5	108550	1	108550 1.0	1	443363456	.00024483	XX
237	909804	.5	327.6094	1	327.6094 1.0	1	443363456	.00000074	XX
238	909805	.5	113.6054	1	113.6054 1.0	1	443363456	.00000026	XX
239	909806	.5	89237	1	89237 1.0	1	443363456	.00020127	XX
240	909807	.5	0	1	0 1.0	1	443363456	0	XX
241	909808	.5	69356	1	69356 1.0	1	443363456	.00015643	XX
242	909809	.5	235320	1	235320 1.0	1	443363456	.00053076	XX
243	909811	.5	96068	1	96068 1.0	1	443363456	.00021668	XX
244	909813	.5	618.3581	1	618.3581 1.0	1	443363456	.00000139	XX
245	909817	.5	703.4936	1	703.4936 1.0	1	443363456	.00000159	XX
246	909820	.5	960.945	1	960.945 1.0	1	443363456	.00000217	XX
247	909827	.5	58515	1	58515 1.0	1	443363456	.00013198	XX
248	909837	.5	8757	1	8757 1.0	1	443363456	.00001975	XX
249	909839	.5	20254	1	20254 1.0	1	443363456	.00004568	XX
250	909857	1	26777	1	26777 1.0	1	443363456	.0000604	XX
251		XX	763494	XX	763494 XX	XX	XX	.00172205	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	RATIO	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	CM/	GETC1	TO	2: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	VARIABLE	('TM')	TM	3: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	ELSE C15	C5*C15	4: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	5: A1L104C9	C18/C5
				(13)							
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	7427	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		3119	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	161.684	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	3809	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	10033	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	481.6765	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	198	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	17119	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	495.1118	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	39725	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3119	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	22111	XX		3119	
113		TOTAL : L110+L111	XX	XX	39725	XX		3119	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		2412	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		14.92716	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		100.6836	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		5002	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		3372	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		86.23639	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		1090	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1050	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		15.96184	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		339.4859	
125	113	FRINGES - SW	9	A2L143C44	50.13909	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		549.5808	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	5588	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		34.32111	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	19667	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		0	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	56	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.15969	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	19521		A2L170C44		0
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0		B9L435C4		0
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0		A2L173C44		0
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0		B9L436C4		.02457
137	146	DISMANTLING - SW	9	A2L176C44	0		A2L176C44		0
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0		B9L437C4		0
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0		A2L179C44		18624
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0		B9L111C5		268.5775
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0		B9L438C4		6.86792
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0		B9L439C4		.40817
143	307	WORK & NON REV	2	A2L245C44	0		B9L440C4		95.61048
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0		B9L113C5		3738
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0		B9L441C4		226.1138
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0		B9L442C4		197.9966
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0		B9L443C4		0
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0		B9L444C4		11.68891
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0		B9L445C4		334.5606
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0		B9L446C4		0
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0		B9L447C4		0
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0		B9L448C4		0
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0		B9L449C4		0
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0		B9L450C4		0
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0		B9L451C4		183.3257
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0		B9L452C4		-24.59
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	84495		XX		40901
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0		B1L107C1		0
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	84495		XX		40901

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5
		EXPENSE	TH(S)		VARIABLE	CASES_OF C8				
		REGR C2*C4	IF C2 NOT=		EXPENSE	1: B6L116C1				
		NO REGR C3*C4	BLANK THEN		ASSIGNED	2: B6L117C1				
		IF C2=BLANK	GETC1		TO	3: B6L118C1				
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)	ANNUAL- IZATION	4: B6L119C1	UNIT			
		ELSE C2*C4	ELSE C6	C5*C6	PERIOD	5: B6L120C1	COST			
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	007	.89314	6633	1	6633	A2L107C1	5	202894	.03269	1
102	009	0	0	1	0	A2L109C1	5	202894	0	0
103	011	.89314	144.4065	1	144.4065	A2L111C1	5	202894	.00071173	1
104	013	.89314	3402	1	3402	A2L113C1	5	202894	.01677	1
105	015	.89314	8961	1	8961	A2L115C1	5	202894	.04417	1
106	019	.89314	430.2046	1	430.2046	A2L117C1	5	202894	.00212033	1
107	023	.90568	179.3241	1	179.3241	A2L119C1	1	230925	.00077655	1
108	026	.89314	15289	1	15289	A2L122C1	5	202894	.07536	1
109	030	.89314	442.2042	1	442.2042	A2L126C1	5	202894	.00217947	1
110		.82817	35483	1	35483	XX	XX	XX	.17478	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.78281	19751	1	19751	XX	XX	XX	.09724	1
113		.82817	35483	1	35483	XX	XX	XX	.17478	1
114	001	.52766	1273	1	1273	A2L101C1	5	202894	.00627431	1
115	002	.52766	7.87649	1	7.87649	A2L102C1	5	202894	.00003882	1
116	002	.52766	53.12688	1	53.12688	A2L102C1	5	202894	.00026184	1
117	003	.52766	2639	1	2639	A2L103C1	5	202894	.01301	1
118	005	.52766	1779	1	1779	A2L105C1	5	202894	.00877039	1
119	005	.52766	45.50364	1	45.50364	A2L105C1	5	202894	.00022427	1
120	024	.52234	0	1	0	A2L120C1	1	230925	0	0
121	034	.52766	575.4452	1	575.4452	A2L130C1	5	202894	.00283617	1
122	109	.52766	554.07	1	554.07	A2L139C1	5	202894	.00273082	1
123	110	.52766	8.42245	1	8.42245	A2L140C1	5	202894	.00004151	1
124	111	.52234	177.3267	1	177.3267	A2L141C1	1	230925	.0007679	1
125	113	.89314	44.78124	1	44.78124	A2L143C1	5	202894	.00022071	1
126	114	.52766	289.9927	1	289.9927	A2L144C1	5	202894	.00142928	1
127	116	.90568	5060	1	5060	A2L146C1	1	230925	.02192	1
128	117	.52234	17.92725	1	17.92725	A2L147C1	1	230925	.00007763	1
129	125	.90568	17811	1	17811	A2L155C1	1	230925	.07713	1
130	126	.52234	0	1	0	A2L156C1	1	230925	0	0
131	128	.90568	50.71793	1	50.71793	A2L158C1	1	230925	.00021963	1
132	129	.52234	.08341	1	.08341	A2L159C1	1	230925	.00000036	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.90568	17679	1	17679 A2L170C1	1	230925	.07656	1
134	141	.52234	0	1	0 A2L171C1	1	230925	0	0
135	143	.90568	0	1	0 A2L173C1	1	230925	0	0
136	144	.52234	.01283	1	.01283 A2L174C1	1	230925	.00000006	1
137	146	.90568	0	1	0 A2L176C1	1	230925	0	0
138	147	.52234	0	1	0 A2L177C1	1	230925	0	0
139	149	.82817	15423	1	15423 A2L179C1	1	230925	.06679	1
140	150	.82817	222.4272	1	222.4272 A2L180C1	1	230925	.0009632	1
141	150	.82817	5.68779	1	5.68779 A2L180C1	1	230925	.00002463	1
142	110	.52766	.21537	1	.21537 A2L140C1	5	202894	.00000106	1
143	307	.52827	50.50769	1	50.50769 A2L245C1	3	207637	.00024325	1
144	307	.52827	1975	1	1975 A2L245C1	3	207637	.00951251	1
145	301	.52827	119.4481	1	119.4481 A2L239C1	3	207637	.00057527	1
146	306	.52827	104.5947	1	104.5947 A2L244C1	3	207637	.00050374	1
147	308	.52234	0	1	0 A2L246C1	1	230925	0	0
148	309	.52827	6.17485	1	6.17485 A2L247C1	3	207637	.00002974	1
149	310	.52234	174.754	1	174.754 A2L248C1	1	230925	.00075676	1
150	313	.52234	0	1	0 A2L251C1	1	230925	0	0
151	314	.52234	0	1	0 A2L252C1	1	230925	0	0
152	318	.52234	0	1	0 A2L256C1	1	230925	0	0
153	319	.52234	0	1	0 A2L257C1	1	230925	0	0
154	321	.52234	0	1	0 A2L259C1	1	230925	0	0
155	322	.52827	96.84459	1	96.84459 A2L260C1	1	230925	.00041938	1
156	320	.52827	-12.99004	1	-12.99004 A2L258C1	3	207637	-.00006256	1
157		.81058	101644	1	101644 XX	XX	XX	.46673	XX
158		.81058	0	1	0 A2L115C1	5	202894	0	XX
159		XX	101644	XX	101644 XX	XX	XX	.46673	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	4086
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	14.32576
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	1834
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	228.5235
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	97691
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	12419
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	1119
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	30.47258
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	53.29666
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	73.24512
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	10897
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		1999
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		295.8408
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		1929
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		-361.798
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		37.0849
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		-223.32
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		132711
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		132126
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		217977
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		29593
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		89.31389
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		12614
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		1320
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		151727
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		38464
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		3974
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		168.5787
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		191.7885
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		261.9759
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		29705
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		2387
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		1322
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3650
253		TOTAL : SUM L237-252	XX	XX		0 XX		493449
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		493449



		VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			EXPENSE RATIO	
		REGR C2*C4			IF C2 NOT=		EXPENSE		1: B6L116C1				
		NO REGR C3*C4			BLANK THEN		ASSIGNED		2: B6L117C1				
		IF C2=BLANK			GETC1		TO		3: B6L118C1			UNIT	
		THEN C3*C4			('TH(S)')		TH(S)		4: B6L119C1			COST	
		ELSE C2*C4			ELSE C6		C5*C6		5: B6L120C1			C7 /C9	
LINE	CODE	VARIABILITY PERCENTAGE						SOURCE	ANNUAL- IZATION PERIOD				SEM/ VARIABLE
		(4)	(5)	(6)	(7)				(8)	(9)	(10)		C7 /C5
201	909302	1	0	1	0	A3L801C1	1	230925	0	XX			
202	909103	.5	2043	1	2043	A3L701C1	1	230925	.00884912	XX			
203	909303	1	0	1	0	A3L802C1	1	230925	0	XX			
204	909104	.5	7.16288	1	7.16288	A3L702C1	1	230925	.00003102	XX			
205	909304	1	0	1	0	A3L803C1	1	230925	0	XX			
206	909105	.5	917.0945	1	917.0945	A3L703C1	1	230925	.00397139	XX			
207	909305	1	0	1	0	A3L804C1	1	230925	0	XX			
208	909106	.5	114.2617	1	114.2617	A3L704C1	1	230925	.0004948	XX			
209	909306	1	0	1	0	A3L805C1	1	230925	0	XX			
210	909107	.5	0	1	0	A3L705C1	1	230925	0	XX			
211	909307	1	0	1	0	A3L806C1	1	230925	0	XX			
212	909308	1	0	1	0	A3L807C1	1	230925	0	XX			
213	909108	.5	48845	1	48845	A3L706C1	1	230925	.21152	XX			
214	909309	1	0	1	0	A3L808C1	1	230925	0	XX			
215	909109	.5	6209	1	6209	A3L707C1	1	230925	.02689	XX			
216	909311	1	0	1	0	A3L809C1	1	230925	0	XX			
217	909111	.5	559.7832	1	559.7832	A3L708C1	1	230925	.00242409	XX			
218	909113	.5	15.23629	1	15.23629	A3L709C1	1	230925	.00006598	XX			
219	909313	1	0	1	0	A3L810C1	1	230925	0	XX			
220	909117	.5	26.64833	1	26.64833	A3L711C1	1	230925	.0001154	XX			
221	909317	1	0	1	0	A3L812C1	1	230925	0	XX			
222	909120	.5	36.62256	1	36.62256	A3L714C1	1	230925	.00015859	XX			
223	909320	1	0	1	0	A3L815C1	1	230925	0	XX			
224	909127	.5	5448	1	5448	A3L720C1	1	230925	.02359	XX			
225	909327	1	0	1	0	A3L821C1	1	230925	0	XX			

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	999.9502	1	999.9502	A3L724C1	1	230925	.00433019	XX
227	909337	1	0	1	0	A3L825C1	1	230925	0	XX
228	909139	.5	147.9204	1	147.9204	A3L725C1	1	230925	.00064056	XX
229	909339	1	0	1	0	A3L826C1	1	230925	0	XX
230	809140	1	1929	1	1929	A3L441C1	1	230925	.00835442	XX
231	809340	1	-361.7984	1	-361.7984	A3L641C1	1	230925	-.00156673	XX
232	809139	.5	18.54245	1	18.54245	A3L440C1	1	230925	.0000803	XX
233	809339	1	-223.3197	1	-223.3197	A3L640C1	1	230925	-.00096707	XX
234		.50727	67320	1	67320	XX	XX	XX	.29152	XX
235		.50727	0	1	0	1.0	1	230925	0	XX
236		XX	66735	XX	66735	XX	XX	XX	.28899	XX
237	909802	.5	108988	1	108988	1.0	1	230925	.47197	XX
238	909803	.5	14796	1	14796	1.0	1	230925	.06408	XX
239	909804	.5	44.65695	1	44.65695	1.0	1	230925	.00019338	XX
240	909805	.5	6307	1	6307	1.0	1	230925	.02731	XX
241	909806	.5	660.0898	1	660.0898	1.0	1	230925	.00285846	XX
242	909807	.5	0	1	0	1.0	1	230925	0	XX
243	909808	.5	75863	1	75863	1.0	1	230925	.32852	XX
244	909809	.5	19232	1	19232	1.0	1	230925	.08328	XX
245	909811	.5	1987	1	1987	1.0	1	230925	.00860613	XX
246	909813	.5	84.28935	1	84.28935	1.0	1	230925	.00036501	XX
247	909817	.5	95.89428	1	95.89428	1.0	1	230925	.00041526	XX
248	909820	.5	130.9879	1	130.9879	1.0	1	230925	.00056723	XX
249	909827	.5	14852	1	14852	1.0	1	230925	.06432	XX
250	909837	.5	1193	1	1193	1.0	1	230925	.00516917	XX
251	909839	.5	661.4124	1	661.4124	1.0	1	230925	.00286419	XX
252	909857	1	3650	1	3650	1.0	1	230925	.01581	XX
253		.5037	248549	1	248549	XX	XX	XX	1.07632	XX
254		.5037	0	1	0	1.0	1	230925	0	XX
255		XX	248549	XX	248549	XX	XX	XX	1.07632	XX

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0 A3L302C12	356805
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0 A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0 A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0 B9L453C3	775.0276
105	002	FC/CABOOSE PORTION	2	A2L102C44	0 B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0 B9L454C3	663.8178
107	005	FC/CABOOSE PORTION	2	A2L105C44	0 B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0 B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0 B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0 B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0 B9L404C3	8394
112	033	CABOOSE PORTION	16	A2L129C44	0 B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0 B9L405C3	2843
114	114	LOCO/ROAD PORTION	2	A2L144C44	0 B9L456C3	4230
115	114	FC/CABOOSE PORTION	2	A2L144C44	0 B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0 B9L457C3	264.1921
117	117	FC/CABOOSE PORTION	2	A2L147C44	0 B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0 B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0 B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0 B9L459C3	1.22924
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0 B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0 B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0 B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0 B9L461C3	.18911
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0 B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0 B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0 B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0 B9L463C3	52.86689
129	110	SMALL TOOLS	2	A2L140C44	0 B9L464C3	3.14193
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0 B9L465C3	735.9766
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0 B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0 B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0 B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0 B9L408C3	22201
135	203	LOCO MACH REPAIR	0	A2L203C44	0 B9L409C3	1855
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0 B9L410C3	982.8023
137	205	LOCO FRINGES	6	A2L205C44	0 B9L411C3	42282
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0 B9L412C3	12174
139	209	ROAD PORTION	6	A2L209C44	0 B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0 B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0 B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0 B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0 B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0 B9L418C3	1888
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0 B9L419C3	-5649
146	220	CABOOSE PORTION	16	A2L220C44	0 B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0 B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0 B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	7890	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	78957		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	3809		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3401		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2211		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	69309		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1531822		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	47748		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	219726		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	489864		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	7890	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2446847		
172		TOTAL : L169+L170+L171	XX	XX	7890	XX	2446847		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	99111		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	348113		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	38822		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	76652		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	0		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	23933		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	294.3464		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1875		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	117.1466		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.54506		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	.08386		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	23.44194		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	1.39318		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	326.3427		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	7890	XX	3497917		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.65933	235251	.43653	102693	A3L302C1	3	453764800	.00022632	.43653
102	809004	.65933	0	.43653	0	A3L304C1	3	453764800	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.52766	408.9524	.43509	177.9325	A2L102C1	5	456941280	.00000039	.43509
105	002	.52766	0	0	0	A2L102C1	5	0	0	0
106	005	.52766	350.2712	.43509	152.4007	A2L105C1	5	456941280	.00000033	.43509
107	005	.52766	0	0	0	A2L105C1	5	0	0	0
108	024	.52234	0	.43443	0	A2L120C1	1	443363456	0	0
109	024	.52234	0	0	0	A2L120C1	1	0	0	0
110	028	.52766	0	.43509	0	A2L124C1	5	456941280	0	0
111	032	.65958	5536	.43509	2409	A2L128C1	5	456941280	.00000527	.43509
112	033	.30886	0	0	0	A2L129C1	5	0	0	0
113	101	.65958	1875	.43509	815.9004	A2L131C1	5	456941280	.00000179	.43509
114	114	.52766	2232	.43509	971.2438	A2L144C1	5	456941280	.00000213	.43509
115	114	.52766	0	0	0	A2L144C1	5	0	0	0
116	117	.52234	137.9978	.43443	59.95033	A2L147C1	1	443363456	.00000014	.43443
117	117	.52234	0	0	0	A2L147C1	1	0	0	0
118	126	.52234	0	.43443	0	A2L156C1	1	443363456	0	0
119	126	.52234	0	0	0	A2L156C1	1	0	0	0
120	129	.52234	.64208	.43443	.27894	A2L159C1	1	443363456	0	.43443
121	129	.52234	0	0	0	A2L159C1	1	0	0	0
122	141	.52234	0	.43443	0	A2L171C1	1	443363456	0	0
123	141	.52234	0	0	0	A2L171C1	1	0	0	0
124	144	.52234	.09878	.43443	.04291	A2L174C1	1	443363456	0	.43443
125	144	.52234	0	0	0	A2L174C1	1	0	0	0
126	147	.52234	0	.43443	0	A2L177C1	1	443363456	0	0
127	147	.52234	0	0	0	A2L177C1	1	0	0	0
128	150	.65933	34.85658	.43443	15.14273	A2L180C1	1	443363456	.00000003	.43443
129	110	.52766	1.65788	.43509	.72133	A2L140C1	5	456941280	0	.43509
130	307	.52827	388.7909	.43653	169.7178	A2L245C1	3	453764800	.00000037	.43653
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.52766	0	0	0	A2L140C1	5	0	0	0
133	307	.52827	0	0	0	A2L245C1	3	0	0	0
134	201	.65933	14637	.43653	6389	A2L201C1	3	453764800	.00001408	.43653
135	203	.65933	1223	.43653	534.0598	A2L203C1	3	453764800	.00000118	.43653
136	204	.64942	638.2545	.43443	277.2767	A2L204C1	1	443363456	.00000063	.43443
137	205	.65933	27877	.43653	12169	A2L205C1	3	453764800	.00002682	.43653
138	206	.64942	7906	.43443	3434	A2L206C1	1	443363456	.00000775	.43443
139	209	.64942	0	.43443	0	A2L209C1	1	443363456	0	0
140	210	.64942	0	.43443	0	A2L210C1	1	443363456	0	0
141	214	.64942	0	.43443	0	A2L214C1	1	443363456	0	0
142	215	.64942	0	.43443	0	A2L215C1	1	443363456	0	0
143	217	.64942	0	.43443	0	A2L217C1	1	443363456	0	0
144	218	.65933	1244	.43443	540.8408	A2L218C1	1	443363456	.00000122	.43443
145	216	.65933	-3724	.43653	-1625	A2L216C1	3	453764800	-.00000358	.43653
146	220	.30073	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.28024	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.30073	0	0	0	A2L224C1	3	0	0	0
150	225	.28024	0	0	0	A2L225C1	1	0	0	0
151	228	.28024	0	0	0	A2L228C1	1	0	0	0
152	229	.28024	0	0	0	A2L229C1	1	0	0	0
153	233	.28024	0	0	0	A2L233C1	1	0	0	0
154	234	.28024	0	0	0	A2L234C1	1	0	0	0
155	236	.28024	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.56909	4490	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.56431	39111	0	0	A2L308C1	1	0	0	0
164	409	.93802	1436886	.43443	624225	A2L309C1	1	443363456	.00140793	.43443
165	410	.93802	0	.43443	0	A2L310C1	1	443363456	0	0
166	411	.64942	31008	.43443	13471	A2L311C1	1	443363456	.00003038	.43443
167	402	.81725	179571	0	0	A2L302C1	1	0	0	0
168	403	.81725	400341	0	0	A2L303C1	1	0	0	0
169		0	4490	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX	2086919	XX	637697	XX	XX	XX	XX	.00143832	XX
172		.85199	2091410	.30491	637697	XX	XX	XX	.00143832	.30491
173	401	.78816	78115	.30491	23818	A2L301C1	1	443363456	.00005372	.30491
174	414	.78816	274368	.30491	83658	A2L314C1	1	443363456	.00018869	.30491
175	415	.78816	30597	.30491	9329	A2L315C1	1	443363456	.00002104	.30491
176	416	.78816	60414	.30491	18421	A2L316C1	1	443363456	.00004155	.30491
177	417	.78816	0	.30491	0	A2L317C1	1	443363456	0	0
178	418	.78816	18863	.30491	5751	A2L318C1	1	443363456	.00001297	.30491
179	005	.52766	155.3153	.43509	67.57669	A2L105C1	5	456941280	.00000015	.43509
180	024	.52234	0	.43443	0	A2L120C1	1	443363456	0	0
181	114	.52766	989.8185	.43509	430.6636	A2L144C1	5	456941280	.00000094	.43509
182	117	.52234	61.19022	.43443	26.58284	A2L147C1	1	443363456	.00000006	.43443
183	126	.52234	0	.43443	0	A2L156C1	1	443363456	0	0
184	129	.52234	.28471	.43443	.12369	A2L159C1	1	443363456	0	.43443
185	141	.52234	0	.43443	0	A2L171C1	1	443363456	0	0
186	144	.52234	.0438	.43443	.01903	A2L174C1	1	443363456	0	.43443
187	147	.52234	0	.43443	0	A2L177C1	1	443363456	0	0
188	150	.93802	21.98911	.43443	9.55272	A2L180C1	1	443363456	.00000002	.43443
189	110	.52766	.73513	.43509	.31985	A2L140C1	5	456941280	0	.43509
190	307	.52827	172.3955	.43653	75.25532	A2L245C1	3	453764800	.00000017	.43653
191	XX	2858641	XX	911723	XX	XX	XX	XX	.00204965	XX

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		ASSIGN'T %		CM				ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF	C8			LRM	VARIABLE	CASES_OF	C8		
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	ASSIGNED	2: A1L108C6		RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	TO	3: A1L108C7	UNIT	LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	LRM	4: A1L108C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	C5*C17	5: A1L108C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	809002	0	0	0	0	0	0	.53353	125514	210977	.59492	.53353	
102	809004	0	0	0	0	0	0	.53353	0	210977	0	0	
103	809022	0	0	0	0	0	0	0	0	0	0	0	
104	002	0	0	0	0	0	0	.53178	217.4731	213208	.00102	.53178	
105	002	0	0	0	0	0	0	0	0	0	0	0	
106	005	0	0	0	0	0	0	.53178	186.2676	213208	.00087364	.53178	
107	005	0	0	0	0	0	0	0	0	0	0	0	
108	024	0	0	0	0	0	0	.53097	0	202053	0	0	
109	024	0	0	0	0	0	0	0	0	0	0	0	
110	028	0	0	0	0	0	0	.53178	0	213208	0	0	
111	032	0	0	0	0	0	0	.53178	2944	213208	.01381	.53178	
112	033	0	0	0	0	0	0	0	0	0	0	0	
113	101	0	0	0	0	0	0	.53178	997.2117	213208	.00467718	.53178	
114	114	0	0	0	0	0	0	.53178	1187	213208	.00556769	.53178	
115	114	0	0	0	0	0	0	0	0	0	0	0	
116	117	0	0	0	0	0	0	.53097	73.27262	202053	.00036264	.53097	
117	117	0	0	0	0	0	0	0	0	0	0	0	
118	126	0	0	0	0	0	0	.53097	0	202053	0	0	
119	126	0	0	0	0	0	0	0	0	0	0	0	
120	129	0	0	0	0	0	0	.53097	.34092	202053	.00000169	.53097	
121	129	0	0	0	0	0	0	0	0	0	0	0	
122	141	0	0	0	0	0	0	.53097	0	202053	0	0	
123	141	0	0	0	0	0	0	0	0	0	0	0	
124	144	0	0	0	0	0	0	.53097	.05245	202053	.00000026	.53097	
125	144	0	0	0	0	0	0	0	0	0	0	0	
126	147	0	0	0	0	0	0	.53097	0	202053	0	0	
127	147	0	0	0	0	0	0	0	0	0	0	0	
128	150	0	0	0	0	0	0	.53097	18.50778	202053	.0000916	.53097	
129	110	0	0	0	0	0	0	.53178	.88163	213208	.00000414	.53178	
130	307	0	0	0	0	0	0	.53353	207.4329	210977	.0009832	.53353	
131	150	0	0	0	0	0	0	0	0	0	0	0	
132	110	0	0	0	0	0	0	0	0	0	0	0	
133	307	0	0	0	0	0	0	0	0	0	0	0	
134	201	0	0	0	0	0	0	.53353	7809	210977	.03702	.53353	
135	203	0	0	0	0	0	0	.53353	652.7398	210977	.00309388	.53353	
136	204	0	0	0	0	0	0	.53097	338.8937	202053	.00167724	.53097	
137	205	0	0	0	0	0	0	.53353	14873	210977	.0705	.53353	
138	206	0	0	0	0	0	0	.53097	4197	202053	.02078	.53097	
139	209	0	0	0	0	0	0	.53097	0	202053	0	0	
140	210	0	0	0	0	0	0	.53097	0	202053	0	0	
141	214	0	0	0	0	0	0	.53097	0	202053	0	0	
142	215	0	0	0	0	0	0	.53097	0	202053	0	0	
143	217	0	0	0	0	0	0	.53097	0	202053	0	0	
144	218	0	0	0	0	0	0	.53097	661.0277	202053	.00327154	.53097	
145	216	0	0	0	0	0	0	.53353	-1987	210977	-.00941906	.53353	
146	220	0	0	0	0	0	0	0	0	0	0	0	
147	222	0	0	0	0	0	0	0	0	0	0	0	
148	223	0	0	0	0	0	0	0	0	0	0	0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53097	762942	202053	3.77594
165	410	0	0	0	0	.53097	0	202053	0
166	411	0	0	0	0	.53097	16464	202053	.08149
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	779407	XX	3.85742
172		0	0	XX	0	0	.37267	779407	3.85742
173	401	0	0	0	0	0	.37267	29111	.14408
174	414	0	0	0	0	0	.37267	102249	.50605
175	415	0	0	0	0	0	.37267	11402	.05644
176	416	0	0	0	0	0	.37267	22514	.11143
177	417	0	0	0	0	0	.37267	0	0
178	418	0	0	0	0	0	.37267	7029	.03479
179	005	0	0	0	0	0	.53178	82.59374	.00038739
180	024	0	0	0	0	0	.53097	0	0
181	114	0	0	0	0	0	.53178	526.3666	.00246879
182	117	0	0	0	0	0	.53097	32.49014	.0001608
183	126	0	0	0	0	0	.53097	0	0
184	129	0	0	0	0	0	.53097	.15117	.00000075
185	141	0	0	0	0	0	.53097	0	0
186	144	0	0	0	0	0	.53097	.02326	.00000012
187	147	0	0	0	0	0	.53097	0	0
188	150	0	0	0	0	0	.53097	11.67555	.00005778
189	110	0	0	0	0	0	.53178	.39093	.00000183
190	307	0	0	0	0	0	.53353	91.97873	.00043596
191	XX	0	0	XX	0	XX	1114328	XX	5.48178



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		IF C2 NOT=	WAGE EXP	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	RATIO	2: A1L104C6			BLANK THEN	EXPENSE	
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7			GETC1	TM/	
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8			('TM')	VARIABLE	
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9			ELSE C27	C28/C5	
		(22)	(23)	(24)		(25)	(26)	(27)			(28)	(29)	(30)
101	809002	0	0	0		0	0	0		0	0	0	0
102	809004	0	0	0		0	0	0		0	0	0	0
103	809022	1	0	93181		0	0	0		0	0	0	0
104	002	0	0	0		0	0	0		0	0	0	0
105	002	1	0	94506		0	0	0		0	0	0	0
106	005	0	0	0		0	0	0		0	0	0	0
107	005	1	0	94506		0	0	0		0	0	0	0
108	024	0	0	0		0	0	0		0	0	0	0
109	024	1	0	89363		0	0	0		0	0	0	0
110	028	0	0	0		0	0	0		0	0	0	0
111	032	0	0	0		0	0	0		0	0	0	0
112	033	1	0	94506		0	0	0		0	0	0	0
113	101	0	0	0		0	0	0		0	0	0	0
114	114	0	0	0		0	0	0		0	0	0	0
115	114	1	0	94506		0	0	0		0	0	0	0
116	117	0	0	0		0	0	0		0	0	0	0
117	117	1	0	89363		0	0	0		0	0	0	0
118	126	0	0	0		0	0	0		0	0	0	0
119	126	1	0	89363		0	0	0		0	0	0	0
120	129	0	0	0		0	0	0		0	0	0	0
121	129	1	0	89363		0	0	0		0	0	0	0
122	141	0	0	0		0	0	0		0	0	0	0
123	141	1	0	89363		0	0	0		0	0	0	0
124	144	0	0	0		0	0	0		0	0	0	0
125	144	1	0	89363		0	0	0		0	0	0	0
126	147	0	0	0		0	0	0		0	0	0	0
127	147	1	0	89363		0	0	0		0	0	0	0
128	150	0	0	0		0	0	0		0	0	0	0
129	110	0	0	0		0	0	0		0	0	0	0
130	307	0	0	0		0	0	0		0	0	0	0
131	150	1	0	89363		0	0	0		0	0	0	0
132	110	1	0	94506		0	0	0		0	0	0	0
133	307	1	0	93181		0	0	0		0	0	0	0
134	201	0	0	0		0	0	0		0	0	0	0
135	203	0	0	0		0	0	0		0	0	0	0
136	204	0	0	0		0	0	0		0	0	0	0
137	205	0	0	0		0	0	0		0	0	0	0
138	206	0	0	0		0	0	0		0	0	0	0
139	209	0	0	0		0	0	0		0	0	0	0
140	210	0	0	0		0	0	0		0	0	0	0
141	214	0	0	0		0	0	0		0	0	0	0
142	215	0	0	0		0	0	0		0	0	0	0
143	217	0	0	0		0	0	0		0	0	0	0
144	218	0	0	0		0	0	0		0	0	0	0
145	216	0	0	0		0	0	0		0	0	0	0
146	220	1	0	93181		0	0	0		0	0	0	0
147	222	1	0	93181		0	0	0		0	0	0	0
148	223	1	0	89363		0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/	WAGE EXP
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE	EXPENSE
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C25	
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
149	224	1	0	93181	0	0	0	0	0	0	0	0
150	225	1	0	89363	0	0	0	0	0	0	0	0
151	228	1	0	89363	0	0	0	0	0	0	0	0
152	229	1	0	89363	0	0	0	0	0	0	0	0
153	233	1	0	89363	0	0	0	0	0	0	0	0
154	234	1	0	89363	0	0	0	0	0	0	0	0
155	236	1	0	89363	0	0	0	0	0	0	0	0
156	237	1	0	89363	0	0	0	0	0	0	0	0
157	235	1	0	93181	0	0	0	0	0	0	0	0
158	413	1	4490	89363	.05025	1	0	0	0	0	0	0
159	404	.92504	0	89363	0	0	0	0	0	0	0	0
160	405	.92504	0	89363	0	0	0	0	0	0	0	0
161	406	.92504	0	89363	0	0	0	0	0	0	0	0
162	407	.92504	0	89363	0	0	0	0	0	0	0	0
163	408	.92504	36179	89363	.40486	.92504	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.82002	147252	89363	1.64779	.82002	
168	403	0	0	0	0	0	.82002	328289	89363	3.67364	.82002	
169		0	4490	XX	.05025	1	0	0	XX	0	0	
170		0	0	XX	0	0	0	0	XX	0	0	
171		XX	36179	XX	.40486	XX	XX	475542	XX	5.32144	XX	
172		.01945	40669	XX	.4551	.01945	.22738	475542	XX	5.32144	.22738	
173	401	.01945	1519	89363	.017	.01945	.22738	17761	89363	.19876	.22738	
174	414	.01945	5335	89363	.0597	.01945	.22738	62385	89363	.69811	.22738	
175	415	.01945	595.0116	89363	.00665832	.01945	.22738	6957	89363	.07785	.22738	
176	416	.01945	1174	89363	.01315	.01945	.22738	13736	89363	.15372	.22738	
177	417	.01945	0	89363	0	0	.22738	0	89363	0	0	
178	418	.01945	366.813	89363	.00410472	.01945	.22738	4289	89363	.048	.22738	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	49660	XX	.55572	XX	XX	580673	XX	6.49788	XX	

		ASSGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL145C1		IF C2 NOT=	EXPENSE	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1		RATIO	
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT	TH(W)/	
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
101	809002	0	0	0	0	0	.02994	7043	207637	.03392	.02994
102	809004	0	0	0	0	0	.02994	0	207637	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.03313	13.54676	202894	.00006677	.03313
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.03313	11.60291	202894	.00005719	.03313
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.0346	0	230925	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.03313	0	202894	0	0
111	032	0	0	0	0	0	.03313	183.4156	202894	.00090399	.03313
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.03313	62.11796	202894	.00030616	.03313
114	114	0	0	0	0	0	.03313	73.9449	202894	.00036445	.03313
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.0346	4.77484	230925	.00002068	.0346
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.0346	0	230925	0	0
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.0346	.02222	230925	.00000001	.0346
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.0346	0	230925	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.0346	.00341792	230925	.000000001	.0346
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.0346	0	230925	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.0346	1.20607	230925	.00000522	.0346
129	110	0	0	0	0	0	.03313	.05492	202894	.00000027	.03313
130	307	0	0	0	0	0	.02994	11.64023	207637	.00005606	.02994
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.02994	438.2494	207637	.00211064	.02994
135	203	0	0	0	0	0	.02994	36.62892	207637	.00017641	.02994
136	204	0	0	0	0	0	.0346	22.08413	230925	.00009563	.0346
137	205	0	0	0	0	0	.02994	834.65	207637	.00401974	.02994
138	206	0	0	0	0	0	.0346	273.5642	230925	.00118464	.0346
139	209	0	0	0	0	0	.0346	0	230925	0	0
140	210	0	0	0	0	0	.0346	0	230925	0	0
141	214	0	0	0	0	0	.0346	0	230925	0	0
142	215	0	0	0	0	0	.0346	0	230925	0	0
143	217	0	0	0	0	0	.0346	0	230925	0	0
144	218	0	0	0	0	0	.0346	43.07612	230925	.00018654	.0346
145	216	0	0	0	0	0	.02994	-111.5136	207637	-.00053706	.02994
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.07496	0	230925	0
160	405	0	0	0	0	.07496	0	230925	0
161	406	0	0	0	0	.07496	0	230925	0
162	407	0	0	0	0	.07496	0	230925	0
163	408	0	0	0	0	.07496	2931	230925	.0127
164	409	0	0	0	0	.0346	49717	230925	.2153
165	410	0	0	0	0	.0346	0	230925	0
166	411	0	0	0	0	.0346	1072	230925	.0046462
167	402	0	0	0	0	.17998	32318	230925	.13995
168	403	0	0	0	0	.17998	72052	230925	.31201
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	158092	XX	.68461
172		0	0	XX	0	0	158092	XX	.68461
173	401	0	0	0	0	.07559	5904	230925	.02557
174	414	0	0	0	0	.07559	20739	230925	.08981
175	415	0	0	0	0	.07559	2312	230925	.01002
176	416	0	0	0	0	.07559	4566	230925	.01978
177	417	0	0	0	0	.07559	0	230925	0
178	418	0	0	0	0	.07559	1425	230925	.00617467
179	005	0	0	0	0	.03313	5.1449	202894	.00002536
180	024	0	0	0	0	.0346	0	230925	0
181	114	0	0	0	0	.03313	32.78824	202894	.0001616
182	117	0	0	0	0	.0346	2.11723	230925	.00000917
183	126	0	0	0	0	.0346	0	230925	0
184	129	0	0	0	0	.0346	.00985112	230925	.00000004
185	141	0	0	0	0	.0346	0	230925	0
186	144	0	0	0	0	.0346	.00151556	230925	.00000001
187	147	0	0	0	0	.0346	0	230925	0
188	150	0	0	0	0	.0346	.76084	230925	.00000329
189	110	0	0	0	0	.03313	.02435	202894	.00000012
190	307	0	0	0	0	.02994	5.16145	207637	.00002486
191	XX	0	0	XX	0	XX	202254	XX	.88019

		WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	SOURCE	SOURCE	
			(1)	(2)	(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0 B2L934C2	0 B5L546C3	2310
202	9093802	LOCO SERVICING - LR - ROAD	0 B2L844C2	0 B5L547C3	0
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0 B2L920C2	0 B5L411C3	5628
204	909320	S&E (ROAD LOCO PORTION) - LR	0 B2L830C2	0 B5L411C4	0
205	909120	S&E (CABOOSE PORTION) - DEPR	0 B2L920C2	0 B5L428C3	0
206	909320	S&E (CABOOSE PORTION) - LR	0 B2L830C2	0 B5L428C4	0
207	9091803	POWER GROUP - DEPR - ROAD	0 B2L935C2	0 B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0 B2L845C2	0 B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0 B2L206C2	0 B2L206C2	135387
210	809305	ROAD LOCOMOTIVES - LR	0 B2L510C2	0 B2L510C2	19318
211	809122	CABOOSES - DEPR	0 B2L230C2	0 B2L230C2	580.8534
212	809322	CABOOSES - LR	0 B2L535C2	0 B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0 B2L209C2	0 B5L562C3	2552
214	809337	LOCO SHOP MACH - LR - ROAD	0 B2L512C2	0 B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0 B2L234C2	0 B5L428C7	10.80538
216	809338	FC SHOP MACH - LR - CAB	0 B2L538C2	0 B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX XX	0 XX	165787
218	9098802	LOCO SERVICING - ROI - ROAD	0 B5L624C4	0 B5L624C4	6731
219	909820	S&E/SM - ROI - LOCO/ROAD	0 B5L626C4	0 B5L626C4	17723
220	909820	S&E/SM - ROI - FC/CABOOSE	0 B5L643C4	0 B5L643C4	19.01336
221	9098803	POWER GROUP - ROI - ROAD	0 B5L669C4	0 B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0 B5L701C4	0 B5L701C4	360890
223	809822	FREIGHT CAR - ROI - CABOOSE	0 B5L718C4	0 B5L718C4	1397
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX XX	0 XX	386762

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	1155	.43443	501.787	A3L713C1	1	443363456	.00000113	XX
202	9093802	1	0	.43443	0	A3L814C1	1	443363456	0	XX
203	909120	.5	2814	.43443	1222	A3L714C1	1	443363456	.00000276	XX
204	909320	1	0	.43443	0	A3L815C1	1	443363456	0	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.43443	0	A3L722C1	1	443363456	0	XX
208	9093803	1	0	.43443	0	A3L823C1	1	443363456	0	XX
209	809105	1	135387	.43443	58816	A3L402C1	1	443363456	.00013266	XX
210	809305	1	19318	.43443	8392	A3L602C1	1	443363456	.00001893	XX
211	809122	1	580.8534	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	1276	.43443	554.4636	A3L438C1	1	443363456	.00000125	XX
214	809337	1	0	.43443	0	A3L638C1	1	443363456	0	XX
215	809138	.5	5.40269	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	160537	XX	69487	XX	XX	XX	.00015673	XX
218	9098802	.5	3365	.43443	1462	1.0	1	443363456	.0000033	XX
219	909820	.5	8861	.43443	3849	1.0	1	443363456	.00000868	XX
220	909820	.5	9.50668	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.43443	0	1.0	1	443363456	0	XX
222	809805	1	360890	.43443	156781	1.0	1	443363456	.00035362	XX
223	809822	1	1397	0	0	1.0	1	0	0	XX
224	XX	XX	374525	XX	162093	XX	XX	XX	.0003656	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53097	613.2952	202053	.0030353	XX
202	9093802	0	0	0	0	XX	.53097	0	202053	0	XX
203	909120	0	0	0	0	XX	.53097	1494	202053	.0073949	XX
204	909320	0	0	0	0	XX	.53097	0	202053	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53097	0	202053	0	XX
208	9093803	0	0	0	0	XX	.53097	0	202053	0	XX
209	809105	0	0	0	0	XX	.53097	71886	202053	.35578	XX
210	809305	0	0	0	0	XX	.53097	10257	202053	.05076	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53097	677.6778	202053	.00335394	XX
214	809337	0	0	0	0	XX	.53097	0	202053	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	84929	XX	.42033	XX
218	9098802	0	0	0	0	XX	.53097	1787	202053	.00884498	XX
219	909820	0	0	0	0	XX	.53097	4705	202053	.02329	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53097	0	202053	0	XX
222	809805	0	0	0	0	XX	.53097	191621	202053	.94837	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	198114	XX	.9805	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	89363	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	89363	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	580.8534	89363	.00649989	XX	0	0	0	0	0	0	XX
212	809322	1	0	89363	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	5.40269	89363	.00006046	XX	0	0	0	0	0	0	XX
216	809338	1	0	89363	0	XX	0	0	0	0	0	0	XX
217		XX	586.2561	XX	.00656035	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	9.50668	89363	.00010638	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	1397	89363	.01564	XX	0	0	0	0	0	0	XX
224		XX	1407	XX	.01575	XX	XX	0	XX	0	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.0346	39.96561	230925	.00017307 XX
202	9093802	0	0	0	0 XX	.0346	0	230925	0 XX
203	909120	0	0	0	0 XX	.0346	97.36812	230925	.00042164 XX
204	909320	0	0	0	0 XX	.0346	0	230925	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.0346	0	230925	0 XX
208	9093803	0	0	0	0 XX	.0346	0	230925	0 XX
209	809105	0	0	0	0 XX	.0346	4684	230925	.02029 XX
210	809305	0	0	0	0 XX	.0346	668.4188	230925	.00289453 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.0346	44.16112	230925	.00019124 XX
214	809337	0	0	0	0 XX	.0346	0	230925	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	XX	0	XX	0 XX	XX	5534	XX	.02397 XX
218	9098802	0	0	0	0 XX	.0346	116.4612	230925	.00050432 XX
219	909820	0	0	0	0 XX	.0346	306.6219	230925	.0013278 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.0346	0	230925	0 XX
222	809805	0	0	0	0 XX	.0346	12487	230925	.05407 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	XX	0	XX	0 XX	XX	12910	XX	.05591 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	39644	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		86.11219
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		73.75586
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		982.2186
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		932.7266
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		310.6399
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		470.043
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		29.35401
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.13658
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		.02101
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		5.87396
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.3491
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		81.77332
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		2466
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		206.1698
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		109.1978
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4697
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		1352
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		209.7957
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-627.667
131	421	SWITCH CREWS	11	A2L321C44	205604	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	44139	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	24458	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	6538	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	167370	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10113	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	9743	A2L329C44		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
139	420	YARD ADMINISTRATION	10	A2L320C44	23101	A2L320C44	0	
140	430	YARD FRINGES	10	A2L330C44	113380	A2L330C44	0	
141	431	YARD CASUALTIES	10	A2L331C44	36022	A2L331C44	0	
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	37593	A2L332C44	0	
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	66606	A2L333C44	0	
144	434	YARD OTHER	10	A2L334C44	15852	A2L334C44	0	
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	32.70441	
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0	
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	208.424	
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	13.01599	
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0	
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.06056	
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0	
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.0093171	
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0	
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	2.6046	
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.15479	
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	36.25946	
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	666951	XX	12935	
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0	
159		TOTAL OPR EXP: L157 +L158	XX	XX	666951	XX	12935	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.77097	30564	1	30564	A3L301C1	3	207637	.1472	1
102	809003	.77097	0	1	0	A3L303C1	3	207637	0	0
103	002	.52766	45.4381	1	45.4381	A2L102C1	5	202894	.00022395	1
104	005	.52766	38.91814	1	38.91814	A2L105C1	5	202894	.00019181	1
105	024	.52234	0	1	0	A2L120C1	1	230925	0	0
106	028	.52766	518.2791	1	518.2791	A2L124C1	5	202894	.00255442	1
107	032	.65958	615.2066	1	615.2066	A2L128C1	5	202894	.00303214	1
108	101	.65958	204.8915	1	204.8915	A2L131C1	5	202894	.00100984	1
109	114	.52766	248.0237	1	248.0237	A2L144C1	5	202894	.00122242	1
110	117	.52234	15.33274	1	15.33274	A2L147C1	1	230925	.0000664	1
111	126	.52234	0	1	0	A2L156C1	1	230925	0	0
112	129	.52234	.07134	1	.07134	A2L159C1	1	230925	.00000031	1
113	141	.52234	0	1	0	A2L171C1	1	230925	0	0
114	144	.52234	.01098	1	.01098	A2L174C1	1	230925	.00000005	1
115	147	.52234	0	1	0	A2L177C1	1	230925	0	0
116	150	.77097	4.52862	1	4.52862	A2L180C1	1	230925	.00001961	1
117	110	.52766	.1842	1	.1842	A2L140C1	5	202894	.00000091	1
118	307	.52827	43.198	1	43.198	A2L245C1	3	207637	.00020804	1
119	201	.65933	1626	1	1626	A2L201C1	3	207637	.00783279	1
120	203	.77097	158.9498	1	158.9498	A2L203C1	3	207637	.00076551	1
121	204	.64942	70.91555	1	70.91555	A2L204C1	1	230925	.00030709	1
122	205	.65933	3097	1	3097	A2L205C1	3	207637	.01492	1
123	206	.64942	878.4563	1	878.4563	A2L206C1	1	230925	.00380408	1
124	209	.64942	0	1	0	A2L209C1	1	230925	0	0
125	210	.64942	0	1	0	A2L210C1	1	230925	0	0
126	214	.64942	0	1	0	A2L214C1	1	230925	0	0
127	215	.64942	0	1	0	A2L215C1	1	230925	0	0
128	217	.64942	0	1	0	A2L217C1	1	230925	0	0
129	218	.77097	161.7452	1	161.7452	A2L218C1	1	230925	.00070042	1
130	216	.77097	-483.9091	1	-483.9091	A2L216C1	3	207637	-.00233054	1
131	421	.85354	175491	1	175491	A2L321C1	1	230925	.75995	1
132	422	.60206	26574	1	26574	A2L322C1	1	230925	.11508	1
133	423	.60206	14725	1	14725	A2L323C1	1	230925	.06377	1
134	424	.60206	3936	1	3936	A2L324C1	1	230925	.01705	1
135	425	.60206	100767	1	100767	A2L325C1	1	230925	.43636	1
136	426	.60206	0	1	0	A2L326C1	1	230925	0	0
137	427	.60206	6088	1	6088	A2L327C1	1	230925	.02637	1
138	429	.60206	5865	1	5865	A2L329C1	1	230925	.0254	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ( 'TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					
		REGR C2*C4	+GETC1	ASSIGNED	1: B6L116C1			EXPENSE		
		NO REGR C3*C4	( 'TH(Y)')	TO	2: B6L117C1			RATIO		
		VARIABLE PERCENTAGE	+GETC1 ( 'LTM')	TH(S)	ANNUALI- ZATION	3: B6L118C1			UNIT	SEM-
		IF C2 = BLANK		C5*C6	PERIOD	4: B6L119C1			COST	VARIABLE
		THEN C3*C4	ELSE C6			5: B6L120C1			C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
139	420	.60206	13908	1	13908 A2L320C1	1	230925	.06023		1
140	430	.60206	68262	1	68262 A2L330C1	1	230925	.2956		1
141	431	.60206	21687	1	21687 A2L331C1	1	230925	.09392		1
142	432	.60206	22633	1	22633 A2L332C1	1	230925	.09801		1
143	433	.60206	40101	1	40101 A2L333C1	1	230925	.17365		1
144	434	.60206	9543	1	9543 A2L334C1	1	230925	.04133		1
145	005	.52766	17.25686	1	17.25686 A2L105C1	5	202894	.00008505		1
146	024	.52234	0	1	0 A2L120C1	1	230925	0		0
147	114	.52766	109.9773	1	109.9773 A2L144C1	5	202894	.00054204		1
148	117	.52234	6.79876	1	6.79876 A2L147C1	1	230925	.00002944		1
149	126	.52234	0	1	0 A2L156C1	1	230925	0		0
150	129	.52234	.03163	1	.03163 A2L159C1	1	230925	.00000014		1
151	141	.52234	0	1	0 A2L171C1	1	230925	0		0
152	144	.52234	.00486668	1	.00486668 A2L174C1	1	230925	.00000002		1
153	147	.52234	0	1	0 A2L177C1	1	230925	0		0
154	150	.60206	1.56814	1	1.56814 A2L180C1	1	230925	.00000679		1
155	110	.52766	.08168	1	.08168 A2L140C1	5	202894	.0000004		1
156	307	.52827	19.15461	1	19.15461 A2L245C1	3	207637	.00009225		1
157		.68881	468314	1	468314 XX	XX	XX	2.04655		1
158		.68881	0	1	0 A2L321C1	1	230925	0	XX	
159		XX	468314	XX	468314 XX	XX	XX	2.04655	XX	

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	252.4058	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	625.328	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1724	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	1055	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	820	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	19.89307	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	3677	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4497	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	735.5195	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1969	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3917	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	2998	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	9620	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	9620	

LINE	CODE	ASSIGN'T %									EXPENSE RATIO SEM- VARIABLE C7 /C5
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1			UNIT COST C7 /C9			
		VARIABILITY PERCENTAGE			ANNUALI- ZATION PERIOD						
		(4)	(5)	(6)	(7)	(8)	(9)	(10)			
201	9091802	.5	126.2029	1	126.2029	A3L713C1	1	230925	.00054651	XX	
202	9093802	1	0	1	0	A3L814C1	1	230925	0	XX	
203	909120	.5	312.664	1	312.664	A3L714C1	1	230925	.00135396	XX	
204	909320	1	0	1	0	A3L815C1	1	230925	0	XX	
205	9091803	.5	862.2635	1	862.2635	A3L722C1	1	230925	.00373395	XX	
206	9093803	1	0	1	0	A3L823C1	1	230925	0	XX	
207	8091051	1	1055	1	1055	A3L401C1	1	230925	.00456904	XX	
208	8093051	1	820	1	820	A3L601C1	1	230925	.00355094	XX	
209	809137	.5	9.94653	1	9.94653	A3L438C1	1	230925	.00004307	XX	
210	809337	1	0	1	0	A3L638C1	1	230925	0	XX	
211		.64346	2366	1	2366	XX	XX	XX	.01025	XX	
212		.64346	0	1	0	1.0	1	230925	0	XX	
213		XX	3186	XX	3186	XX	XX	XX	.0138	XX	
214	9098802	.5	367.7597	1	367.7597	1.0	1	230925	.00159255	XX	
215	909820	.5	984.61	1	984.61	1.0	1	230925	.00426376	XX	
216	9098803	.5	1958	1	1958	1.0	1	230925	.00848234	XX	
217	8098051	1	2998	1	2998	1.0	1	230925	.01298	XX	
218		.65582	6309	1	6309	XX	XX	XX	.02732	XX	
219		.65582	0	1	0	1.0	1	230925	0	XX	
220		XX	6309	XX	6309	XX	XX	XX	.02732	XX	

				REGR EXPENSE			
		WT-C0		IF C1 =BLANK		DEFAULT	
		REGRES-		THEN C2:=BLANK		IF C2 NOT	
		SION		ELSE IF		=BLANK DO	
				C1L(C1 )C2='X'		C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	DO C2:=BLANK	SOURCE	(3)
				(2)			
101	501	CLEANING CAR INTERIORS	13 A2L336C44	6375 A2L336C44			0
102	505	PORTION 501	13 A2L340C44	0 B9L114C3			0
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44	5585 A2L337C44			0
104	505	PORTION 502	13 A2L340C44	0 B9L114C5			0
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44	848 A2L338C44			0
106	505	PORTION 503	13 A2L340C44	0 B9L114C7			0
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44	0 A2L354C44			32137
108	518	PORTION 519	14 A2L353C44	0 B9L115C3			38275
109	522	PORTION 519	14 A2L357C44	0 B9L116C3			51258
110	523	PORTION 519	14 A2L358C44	0 B9L117C3			1642
111	524	PORTION 519	14 A2L359C44	0 B9L118C3			0
112	525	PORTION 519-(CR)	14 A2L360C44	0 B9L119C3			0
113	526	PORTION 519	14 A2L361C44	0 B9L120C3			15632
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44	0 A2L356C44			1717
115	518	PORTION 521	14 A2L353C44	0 B9L115C7			2044
116	522	PORTION 521	14 A2L357C44	0 B9L116C7			2738
117	523	PORTION 521	14 A2L358C44	0 B9L117C7			87.74264
118	524	PORTION 521	14 A2L359C44	0 B9L118C7			0
119	525	PORTION 521-(CR)	14 A2L360C44	0 B9L119C7			0
120	526	PORTION 521	14 A2L361C44	0 B9L120C7			835.1965
121		SUBTOTAL CARLOAD: SUM L101-106	XX XX	12808	XX		0
122		SUBTOTAL CLERICAL & CLAIMS:					
		(SUM L107-111)+(SUM L113-118)+L120					
		-(L112+L119)	XX XX	0	XX		146369



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.91022	5802	0	0 A2L336C1	1	0	0
102	505	.91022	0	0	0 A2L340C1	1	0	0
103	502	.91022	5083	0	0 A2L337C1	1	0	0
104	505	.91022	0	0	0 A2L340C1	1	0	0
105	503	.91022	771.8702	0	0 A2L338C1	1	0	0
106	505	.91022	0	0	0 A2L340C1	1	0	0
107	519	.80693	25932	0	0 A2L354C1	1	0	0
108	518	.80693	30886	0	0 A2L353C1	1	0	0
109	527	.80693	41362	0	0 A2L357C1	1	0	0
110	523	.80693	1325	0	0 A2L358C1	1	0	0
111	524	.80693	0	0	0 A2L359C1	1	0	0
112	525	.80693	0	0	0 A2L360C1	1	0	0
113	526	.80693	12614	0	0 A2L361C1	1	0	0
114	521	.80693	1385	0	0 A2L356C1	1	0	0
115	518	.80693	1650	0	0 A2L353C1	1	0	0
116	522	.80693	2209	0	0 A2L357C1	1	0	0
117	523	.80693	70.80223	0	0 A2L358C1	1	0	0
118	524	.80693	0	0	0 A2L359C1	1	0	0
119	525	.80693	0	0	0 A2L360C1	1	0	0
120	526	.80693	673.9456	0	0 A2L361C1	1	0	0
121		XX	11658	XX	0 XX	XX	XX	0
122		XX	118110	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	5802	6794	.85405
102	505	0	0	0	0	1	0	6794	0
103	502	0	0	0	0	1	5083	6794	.74821
104	505	0	0	0	0	1	0	6794	0
105	503	0	0	0	0	1	771.8702	6794	.11361
106	505	0	0	0	0	1	0	6794	0
107	519	1	25932	12385	2.09376	0	0	0	0
108	518	1	30886	12385	2.49372	0	0	0	0
109	522	1	41362	12385	3.33956	0	0	0	0
110	523	1	1325	12385	.107	0	0	0	0
111	524	1	0	12385	0	0	0	0	0
112	525	1	0	12385	0	0	0	0	0
113	526	1	12614	12385	1.01846	0	0	0	0
114	521	1	1385	12385	.11186	0	0	0	0
115	518	1	1650	12385	.13323	0	0	0	0
116	522	1	2209	12385	.17842	0	0	0	0
117	523	1	70.80223	12385	.00571653	0	0	0	0
118	524	1	0	12385	0	0	0	0	0
119	525	1	0	12385	0	0	0	0	0
120	526	1	673.9456	12385	.05441	0	0	0	0
121		XX	0	XX	0	XX	11658	XX	1.71587
122		XX	118110	XX	9.53616	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	1.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	16868	B7L802C16	18640
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	360360	B7L803C16	375918
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	234107	B7L804C16	231130
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	236079	B7L805C16	263531
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	352819	B7L806C16	370793
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	248720	B7L807C16	262588
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	121271	B7L808C16	123390
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	29387	B7L809C16	28292
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	31766	B7L810C16	34840
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	130759	B7L811C16	138252
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	47574	B7L812C16	51158
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	352	B7L813C16	490.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	80650	B7L814C16	86641
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	17404	B7L815C16	12426
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	47574	B7L812C16	51158
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	1908116	B7L816C16	1998094
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		CAR MILES RUNNING		CAR MILES RUNNING		REGR FLAG	TOTAL CM CASES_OF C3		WEIGHTED PV CASES_OF C3	
			THREE YEARS (6)	SOURCE	FOUR YEARS (7)	SOURCE	FIVE YEARS (8)	SOURCE		IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)	1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
1	809006	B7L801C25		1 B7L801C34	.75	B7L801C43	.6		0		0	0	
2	809007	B7L802C25	19086	B7L802C34	18675	B7L802C43	18320		0		0	0	
3	809008	B7L803C25	394270	B7L803C34	407135	B7L803C43	420984		0		0	0	
4	809009	B7L804C25	236879	B7L804C34	242170	B7L804C43	246201		0		0	0	
5	809010	B7L805C25	293110	B7L805C34	313619	B7L805C43	327862		0		0	0	
6	809011	B7L806C25	377003	B7L806C34	379350	B7L806C43	380340		0		0	0	
7	809012	B7L807C25	274806	B7L807C34	277939	B7L807C43	280014		0		0	0	
8	809013	B7L808C25	130267	B7L808C34	132030	B7L808C43	130248		0		0	0	
9	809014	B7L809C25	29105	B7L809C34	30323	B7L809C43	31115		0		0	0	
10	809015	B7L810C25	44016	B7L810C34	48538	B7L810C43	50577		0		0	0	
11	809016	B7L811C25	149027	B7L811C34	149270	B7L811C43	158570		0		0	0	
12	809017	B7L812C25	53786	B7L812C34	55030	B7L812C43	55287		0		0	0	
13	809018	B7L813C25	460.6667	B7L813C34	489	B7L813C43	531		0		0	0	
14	809019	B7L814C25	93183	B7L814C34	95454	B7L814C43	95579		0		0	0	
15	809020	B7L815C25	11441	B7L815C34	14648	B7L815C43	13853		0		0	0	
16	809021	B7L812C25	53786	B7L812C34	55030	B7L812C43	55287		0		0	0	
17	809023	B7L816C25	2106444	B7L816C34	2164677	B7L816C43	2209488		0		0	0	
18	XX	XX	XX	XX	XX	XX	XX		0		0	0	
19	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	5.53446
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	297.5103
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	303.0447
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	9.73855
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	742.5099
140		TOTAL ROI : L138+L139	XX	XX	0	XX	752.2484
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	1055

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0	
102	002	.52766	0	A1L561C2	.5	0	0	A2L102C1	5	0	0	
103	005	.52766	0	A1L561C2	.5	0	0	A2L105C1	5	0	0	
104	024	.52234	0	A1L561C2	.5	0	0	A2L120C1	1	0	0	
105	033	.30886	0	A1L561C2	.5	0	0	A2L129C1	5	0	0	
106	114	.52766	0	A1L561C2	.5	0	0	A2L144C1	5	0	0	
107	117	.52234	0	A1L561C2	.5	0	0	A2L147C1	1	0	0	
108	126	.52234	0	A1L561C2	.5	0	0	A2L156C1	1	0	0	
109	129	.52234	0	A1L561C2	.5	0	0	A2L159C1	1	0	0	
110	141	.52234	0	A1L561C2	.5	0	0	A2L171C1	1	0	0	
111	144	.52234	0	A1L561C2	.5	0	0	A2L174C1	1	0	0	
112	147	.52234	0	A1L561C2	.5	0	0	A2L177C1	1	0	0	
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0	
114	110	.52766	0	A1L561C2	.5	0	0	A2L140C1	5	0	0	
115	307	.52827	0	A1L561C2	.5	0	0	A2L245C1	3	0	0	
116	220	.30073	0	A1L561C2	.5	0	0	A2L220C1	3	0	0	
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0	
118	223	.28024	0	A1L561C2	.5	0	0	A2L223C1	1	0	0	
119	224	.30073	0	A1L561C2	.5	0	0	A2L224C1	3	0	0	
120	225	.28024	0	A1L561C2	.5	0	0	A2L225C1	1	0	0	
121	228	.28024	0	A1L561C2	.5	0	0	A2L228C1	1	0	0	
122	229	.28024	0	A1L561C2	.5	0	0	A2L229C1	1	0	0	
123	233	.28024	0	A1L561C2	.5	0	0	A2L233C1	1	0	0	
124	234	.28024	0	A1L561C2	.5	0	0	A2L234C1	1	0	0	
125	236	.28024	0	A1L561C2	.5	0	0	A2L236C1	1	0	0	
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0	
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0	
128	XX		0	XX	XX	0	0	XX	XX	0	0	
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0	
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0	
131	809138	.5	2.76723	A1L561C2	.5	1.38362	1.38362	A3L439C1	1	0	1.38362	
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0	
133	809106	1	297.5103	A1L561C4	.4	119.0041	178.506	A3L408C1	1	0	119	
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0	
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0	
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0	
137	XX		300.2775	XX	XX	120.3877	179.89	XX	XX	0	120.39	
138	909820	.5	4.86928	A1L561C2	.5	2.43464	2.43464	1.0	1	0	2.43464	
139	809806	1	742.5099	A1L561C4	.4	297.0039	445.506	1.0	1	0	297	
140	XX		747.3791	XX	XX	299.4386	447.941	XX	XX	0	299.44	
141	XX		1047	XX	XX	419.8263	627.83	XX	XX	0	419.83	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	2: B7L801C14	COST	TO TOTAL	2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	VARIABLE	3: B7L801C23	PER	VARIABLE	3: C8 *B7L801C22	OF CD							
		3: B7L801C25	CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31	EXPENSE							
		4: B7L801C34	C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
101	809006	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
102	002	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
103	005	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
106	114	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	.6	0	0	.003	0	0	0	0	0	0	0	0	0	0	0
115	307	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
116	220	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
117	222	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	1	0	0	.005	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5	0	0	0	0	1.38362	0	0	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	.4	0	0	0	0	178.51	0	0	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	.40092	0	0	0	0	179.89	0	0	0	0
138	909820	0	0	0	0	0	.5	0	0	0	0	2.43464	0	0	0	0
139	809806	0	0	0	0	0	.4	0	0	0	0	445.51	0	0	0	0
140		XX	0	0	XX	0	.40065	0	0	0	0	447.94	0	0	0	0
141		XX	0	0	XX	0	.40073	0	0	0	0	627.83	0	0	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00182107	0	0	.0025	0	0
102	002	.0011059	0	0	.0015	0	0
103	005	.0011059	0	0	.0015	0	0
104	024	0	0	0	0	0	0
105	033	.0011059	0	0	.0015	0	0
106	114	.0011059	0	0	.0015	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.0011059	0	0	.0015	0	0
115	307	.00182107	0	0	.0025	0	0
116	220	.00182107	0	0	.0025	0	0
117	222	.00182107	0	0	.0025	0	0
118	223	0	0	0	0	0	0
119	224	.00182107	0	0	.0025	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	.00182107	0	0	.0025	0	0
128	XX	XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	.5
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	.6
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137	XX	XX	0	0	XX	0	.59908
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	.6
140	XX	XX	0	0	XX	0	.59935
141	XX	XX	0	0	XX	0	.59927



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	11.04034
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.03588
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.03073
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.38867
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.19587
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.01223
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00005691
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.00000876
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00244771
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00014547
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.03408
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	2.04993
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.28829
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	1.43536
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	3.37312
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	2.00657
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.28018
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	.36223
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	20.81157
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.17414
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	100.5804
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	5406
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	2561
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1139
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	3455
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	12662
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	177.4017
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	6924
240		TOTAL ROI : L238+L239	XX	XX	0	XX	7102
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	19785

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	9.4947	A1L562C2	.5	4.74735	4.74735	A3L309C1	3	4.58763	.15972
202	002	.52766	.01893	A1L562C2	.5	.00946715	.0094672	A2L102C1	5	.00914474	.000322
203	005	.52766	.01622	A1L562C2	.5	.0081087	.0081087	A2L105C1	5	.00783255	.000276
204	024	.52234	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.30886	.12005	A1L562C2	.5	.06002	.06002	A2L129C1	5	.05798	.002044
206	114	.52766	.10335	A1L562C2	.5	.05168	.05168	A2L144C1	5	.04992	.00176
207	117	.52234	.00638923	A1L562C2	.5	.00319462	.0031946	A2L147C1	1	.00308964	.000105
208	126	.52234	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.52234	.00002973	A1L562C2	.5	.00001486	.0000149	A2L159C1	1	.00001438	0
210	141	.52234	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.52234	.00000457	A1L562C2	.5	.00000229	.0000023	A2L174C1	1	.00000221	0
212	147	.52234	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00210503	A1L562C2	.5	.00105252	.0010525	A2L180C1	1	.00101793	.000035
214	110	.52766	.00007676	A1L562C2	.5	.00003838	.0000384	A2L140C1	5	.00003707	.000001
215	307	.52827	.018	A1L562C2	.5	.00900042	.0090004	A2L245C1	3	.00869761	.000303
216	220	.30073	.61648	A1L562C2	.5	.30824	.30824	A2L220C1	3	.29787	.01037
217	222	.86	.24793	A1L562C2	.5	.12397	.12397	A2L222C1	3	.11979	.004171
218	223	.28024	.40225	A1L562C2	.5	.20112	.20112	A2L223C1	1	.19451	.006609
219	224	.30073	1.01441	A1L562C2	.5	.50721	.50721	A2L224C1	3	.49014	.01706
220	225	.28024	.56232	A1L562C2	.5	.28116	.28116	A2L225C1	1	.27192	.009239
221	228	.28024	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.28024	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.28024	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.28024	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.28024	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	.24096	A1L562C2	.5	.12048	.12048	A2L237C1	1	.11652	.003959
227	235	.86	.31152	A1L562C2	.5	.15576	.15576	A2L235C1	3	.15052	.00524
228		XX	12.55262	XX	XX	6.27631	6.27631	XX	XX	6.06557	.21074
229	909120	.5	.08707	A1L562C2	.5	.04354	.04354	A3L714C1	1	.04211	.001431
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	50.29018	A1L562C2	.5	25.14509	25.14509	A3L439C1	1	24.31881	.82628
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	5406	A1L562C4	.4	2162	3244	A3L409C1	1	2091	71.0679
234	809307	1	2561	XX	XX	0	2561	A3L609C1	1	0	0
235	9407	1	1139	1.0	1	1139	0	A3L202C1	1	1101	37.4281
236	9507	1	3455	XX	XX	0	3455	A3L202C1	1	0	0
237		XX	12612	XX	XX	3326	9285	XX	XX	3217	109.32
238	909820	.5	88.70085	A1L562C2	.5	44.35042	44.35042	1.0	1	42.89305	1.45737
239	809807	1	6924	A1L562C4	.4	2769	4154	1.0	1	2678	91.02
240		XX	7013	XX	XX	2814	4199	XX	XX	2721	92.4774
241		XX	19638	XX	XX	6147	13490	XX	XX	5945	202.01

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	19086	.00024036		.48318			255.5777	.00062493		.01682			1.05633	3.69102	
202	002	18320	.00000005		.48297			248.4314	.0000013		.01703			.00209556	.007372	
203	005	18320	.00000043		.48297			248.4314	.00000111		.01703			.00179487	.006314	
204	024	16868	0	0				220.4323	0	0				0	0	
205	033	18320	.00000316		.48297			248.4314	.00000823		.01703			.01329	.04674	
206	114	18320	.00000272		.48297			248.4314	.00000708		.01703			.01144	.04024	
207	117	16868	.00000018		.48357			220.4323	.00000048		.01643			.00071578	.002479	
208	126	16868	0	0				220.4323	0	0				0	0	
209	129	16868	0	.48357				220.4323	0	.01643				.00000333	.000012	
210	141	16868	0	0				220.4323	0	0				0	0	
211	144	16868	0	.48357				220.4323	0	.01643				.00000051	.000002	
212	147	16868	0	0				220.4323	0	0				0	0	
213	150	16868	.00000006		.48357			220.4323	.00000016		.01643			.00023582	.000817	
214	110	18320	0	.48297				248.4314	.00000001		.01703			.00000085	.00003	
215	307	19086	.00000046		.48318			255.5777	.00000118		.01682			.00200267	.006998	
216	220	19086	.00001561		.48318			255.5777	.00004058		.01682			.06859	.23966	
217	222	19086	.00000628		.48318			255.5777	.00001632		.01682			.02758	.09638	
218	223	16868	.00001153		.48357			220.4323	.00002998		.01643			.04506	.15606	
219	224	19086	.00002568		.48318			255.5777	.00006677		.01682			.11286	.39435	
220	225	16868	.00001612		.48357			220.4323	.00004191		.01643			.063	.21817	
221	228	16868	0	0				220.4323	0	0				0	0	
222	229	16868	0	0				220.4323	0	0				0	0	
223	233	16868	0	0				220.4323	0	0				0	0	
224	234	16868	0	0				220.4323	0	0				0	0	
225	236	16868	0	0				220.4323	0	0				0	0	
226	237	16868	.00000691		.48357			220.4323	.00001796		.01643			.02699	.09348	
227	235	19086	.00000789		.48318			255.5777	.0000205		.01682			.03466	.1211	
228		XX	.00032211		.48321			XX	.00083749		.01679			1.39732	4.87898	
229	909120	16868	.00000025		.48357			220.4323	.00000649		.01643			.00975459	.03378	
230	909320	16868	0	0				220.4323	0	0				0	0	
231	809138	16868	.00144171		.48357			220.4323	.00374845		.01643			5.63393	19.5112	
232	809338	16868	0	0				220.4323	0	0				0	0	
233	809107	16868	.124	.38686				220.4323	.3224	.01314				726.8571	2517	
234	809307	16868	0	0				220.4323	0	0				573.8094	1987	
235	9407	16868	.06531	.96714				220.4323	.16979	.03286				0	0	
236	9507	16868	0	0				220.4323	0	0				774.1161	2680	
237		XX	.19075	.25512				XX	.49595	.0086681				2080	7204	
238	909820	16868	.00254287	.48357				220.4323	.00661144	.01643				9.93701	34.4134	
239	809807	16868	.15881	.38686				220.4323	.41292	.01314				930.9204	3223	
240		XX	.16136	.38808				XX	.41953	.01319				940.8574	3258	
241		XX	.35243	.30275				XX	.91632	.01029				3022	10468	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	34.75814	.03039	.11125	121.4519	.03039	.38875
202	002	33.76819	.00006206	.11068	118.7868	.00006206	.38932
203	005	33.76819	.00005315	.11068	118.7868	.00005315	.38932
204	024	29.84196	0	0	103.3473	0	0
205	033	33.76819	.00039345	.11068	118.7868	.00039345	.38932
206	114	33.76819	.00033874	.11068	118.7868	.00033874	.38932
207	117	29.84196	.00002399	.11203	103.3473	.00002399	.38797
208	126	29.84196	0	0	103.3473	0	0
209	129	29.84196	.00000011	.11203	103.3473	.00000011	.38797
210	141	29.84196	0	0	103.3473	0	0
211	144	29.84196	.00000002	.11203	103.3473	.00000002	.38797
212	147	29.84196	0	0	103.3473	0	0
213	150	29.84196	.00000079	.11203	103.3473	.00000079	.38797
214	110	33.76819	.00000025	.11068	118.7868	.00000025	.38932
215	307	34.75814	.00005762	.11125	121.4519	.00005762	.38875
216	220	34.75814	.00197325	.11125	121.4519	.00197325	.38875
217	222	34.75814	.00079358	.11125	121.4519	.00079358	.38875
218	223	29.84196	.00151005	.11203	103.3473	.00151005	.38797
219	224	34.75814	.00324694	.11125	121.4519	.00324695	.38875
220	225	29.84196	.00211099	.11203	103.3473	.00211099	.38797
221	228	29.84196	0	0	103.3473	0	0
222	229	29.84196	0	0	103.3473	0	0
223	233	29.84196	0	0	103.3473	0	0
224	234	29.84196	0	0	103.3473	0	0
225	236	29.84196	0	0	103.3473	0	0
226	237	29.84196	.00090457	.11203	103.3473	.00090457	.38797
227	235	34.75814	.00099711	.11125	121.4519	.00099711	.38875
228	XX	.04087	.11132	XX	.04087	.38868	
229	909120	29.84196	.00032687	.11203	103.3473	.00032687	.38797
230	909320	29.84196	0	0	103.3473	0	0
231	809138	29.84196	.18879	.11203	103.3473	.18879	.38797
232	809338	29.84196	0	0	103.3473	0	0
233	809107	29.84196	24.35688	.13443	103.3473	24.35688	.46557
234	809307	29.84196	19.22827	.22406	103.3473	19.22827	.77594
235	9407	29.84196	0	0	103.3473	0	0
236	9507	29.84196	25.94052	.22406	103.3473	25.94052	.77594
237	XX	69.71479	.16495	XX	69.71479	.57126	
238	909820	29.84196	.33299	.11203	103.3473	.33299	.38797
239	809807	29.84196	31.19501	.13443	103.3473	31.19501	.46557
240	XX	31.528	.13415	XX	31.528	.46458	
241	XX	101.2837	.15392	XX	101.2837	.53305	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	22670
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	73.68334
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	63.11041
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	798.1032
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	402.2001
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	25.11724
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.11687
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	.01798
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	5.02616
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.29871
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	69.97069
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	4209
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	591.9804
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2947
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	6926
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	4120
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	575.3305
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	743.8078
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	42734
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	357.591
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	364.9544
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	19618
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	3601
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	11560
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	32285
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	67787
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1501
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	24100
340		TOTAL ROI : L338+L339	XX	XX	0	XX	25601
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	136123

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	1: C7 *B7L803C9					2: C7 *B7L803C18	3: C7 *B7L803C27 4: C7 *B7L803C36 5: C7 *B7L803C45	YARD PORTION OF CM EXPENSE C7 -C10
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
301	809008	.86	19496	A1L563C2	.5	9748	9748	A3L310C1	3	9337	410.54	
302	002	.52766	38.87987	A1L563C2	.5	19.43994	19.43994	A2L102C1	5	18.58848	.85146	
303	005	.52766	33.30095	A1L563C2	.5	16.65047	16.65047	A2L105C1	5	15.92119	.72928	
304	024	.52234	0	A1L563C2	.5	0	0	A2L120C1	1	0	0	
305	033	.30886	246.5036	A1L563C2	.5	123.2518	123.252	A2L129C1	5	117.8534	5.39835	
306	114	.52766	212.2256	A1L563C2	.5	106.1128	106.113	A2L144C1	5	101.4651	4.64767	
307	117	.52234	13.11971	A1L563C2	.5	6.55986	6.55986	A2L147C1	1	6.29296	.2669	
308	126	.52234	0	A1L563C2	.5	0	0	A2L156C1	1	0	0	
309	129	.52234	.06104	A1L563C2	.5	.03052	.03052	A2L159C1	1	.02928	.001242	
310	141	.52234	0	A1L563C2	.5	0	0	A2L171C1	1	0	0	
311	144	.52234	.00939135	A1L563C2	.5	.00469567	.0046957	A2L174C1	1	.00450462	.000191	
312	147	.52234	0	A1L563C2	.5	0	0	A2L177C1	1	0	0	
313	150	.86	4.32249	A1L563C2	.5	2.16125	2.16125	A2L180C1	1	2.07331	.08793	
314	110	.52766	.15762	A1L563C2	.5	.07881	.07881	A2L140C1	5	.07536	.003452	
315	307	.52827	36.96308	A1L563C2	.5	18.48154	18.48154	A2L245C1	3	17.70321	.77833	
316	220	.30073	1265	A1L563C2	.5	632.9469	632.947	A2L220C1	3	606.2909	26.6559	
317	222	.86	509.1031	A1L563C2	.5	254.5516	254.552	A2L222C1	3	243.8314	10.7202	
318	223	.28024	825.9743	A1L563C2	.5	412.9871	412.987	A2L223C1	1	396.1841	16.8031	
319	224	.30073	2083	A1L563C2	.5	1041	1041	A2L224C1	3	997.6385	43.8618	
320	225	.28024	1154	A1L563C2	.5	577.3394	577.339	A2L225C1	1	553.8495	23.49	
321	228	.28024	0	A1L563C2	.5	0	0	A2L228C1	1	0	0	
322	229	.28024	0	A1L563C2	.5	0	0	A2L229C1	1	0	0	
323	233	.28024	0	A1L563C2	.5	0	0	A2L233C1	1	0	0	
324	234	.28024	0	A1L563C2	.5	0	0	A2L234C1	1	0	0	
325	236	.28024	0	A1L563C2	.5	0	0	A2L236C1	1	0	0	
326	237	.86	494.7843	A1L563C2	.5	247.3921	247.392	A2L237C1	1	237.3266	10.0656	
327	235	.86	639.6747	A1L563C2	.5	319.8374	319.837	A2L235C1	3	306.3677	13.4697	
328	XX	XX	25775	XX	XX	12887	12887	XX	XX	12346	541.43	
329	909120	.5	178.7955	A1L563C2	.5	89.39775	89.39775	A3L714C1	1	85.76045	3.6373	
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0	
331	809138	.5	182.4772	A1L563C2	.5	91.23861	91.23861	A3L439C1	1	87.52642	3.7122	
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0	
333	809108	1	19618	A1L563C4	.4	7847	11771	A3L410C1	1	7528	319.28	
334	809308	1	3601	XX	XX	0	3601	A3L610C1	1	0	0	
335	9408	1	11560	1.0	1	11560	0	A3L203C1	1	11089	470.34	
336	9508	1	32285	XX	XX	0	32285	A3L203C1	1	0	0	
337	XX	XX	67425	XX	XX	19588	47837	XX	XX	18791	796.97	
338	909820	.5	750.7189	A1L563C2	.5	375.3594	375.359	1.0	1	360.0873	15.2721	
339	809808	1	24100	A1L563C4	.4	9640	14460	1.0	1	9247	392.22	
340	XX	XX	24850	XX	XX	10015	14835	XX	XX	9607	407.49	
341	XX	XX	118052	XX	XX	42491	75560	XX	XX	40745	1745	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	394270	.02368	.47894	6667	.06158	.02106	1855	7892	
302	002	420984	.00004415	.4781	7416	.0001148	.0219	3.62748	15.8125	
303	005	420984	.00003782	.4781	7416	.00009833	.0219	3.10697	13.5435	
304	024	360360	0	0	5878	0	0	0	0	
305	033	420984	.00027995	.4781	7416	.00072786	.0219	22.99873	100.25	
306	114	420984	.00024102	.4781	7416	.00062665	.0219	19.8006	86.3122	
307	117	360360	.00001746	.47966	5878	.0000454	.02034	1.25201	5.30785	
308	126	360360	0	0	5878	0	0	0	0	
309	129	360360	.00000008	.47966	5878	.00000021	.02034	.00582539	.0247	
310	141	360360	0	0	5878	0	0	0	0	
311	144	360360	.00000001	.47966	5878	.00000003	.02034	.00089621	.003799	
312	147	360360	0	0	5878	0	0	0	0	
313	150	360360	.00000575	.47966	5878	.00001496	.02034	.41249	1.74875	
314	110	420984	.00000018	.4781	7416	.00000047	.0219	.01471	.0641	
315	307	394270	.0000449	.47894	6667	.00011674	.02106	3.51769	14.9638	
316	220	394270	.00153776	.47894	6667	.00399816	.02106	120.4722	512.47	
317	222	394270	.00061844	.47894	6667	.00160794	.02106	48.45019	206.1	
318	223	360360	.00109941	.47966	5878	.00285847	.02034	78.82245	334.16	
319	224	394270	.00253034	.47894	6667	.00657889	.02106	198.2344	843.27	
320	225	360360	.00153693	.47966	5878	.00399602	.02034	110.1906	467.15	
321	228	360360	0	0	5878	0	0	0	0	
322	229	360360	0	0	5878	0	0	0	0	
323	233	360360	0	0	5878	0	0	0	0	
324	234	360360	0	0	5878	0	0	0	0	
325	236	360360	0	0	5878	0	0	0	0	
326	237	360360	.00065858	.47966	5878	.00171231	.02034	47.2171	200.18	
327	235	394270	.00077705	.47894	6667	.00202033	.02106	60.87639	258.96	
328	XX	.03156	.47899	XX	.08205	.02101		2452	10435	
329	909120	360360	.00023799	.47966	5878	.00061876	.02034	17.06239	72.3354	
330	909320	360360	0	0	5878	0	0	0	0	
331	809138	360360	.00024289	.47966	5878	.0006315	.02034	17.41374	73.8249	
332	809338	360360	0	0	5878	0	0	0	0	
333	809108	360360	.02089	.38373	5878	.05432	.01627	2246	9524	
334	809308	360360	0	0	5878	0	0	687.2845	2913	
335	9408	360360	.03077	.95931	5878	.08001	.04069	0	0	
336	9508	360360	0	0	5878	0	0	6161	26123	
337	XX	.05215	.27869	XX	.13558	.01182		9130	38707	
338	909820	360360	.00099924	.47966	5878	.00259803	.02034	71.64086	303.72	
339	809808	360360	.02566	.38373	5878	.06672	.01627	2759	11700	
340	XX	.02666	.38662	XX	.06932	.0164		2831	12003	
341	XX	.11037	.34515	XX	.28695	.01479		14414	61146	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	717.993	2.5842	.09517	3054	2.5842	.40483
302	002	775.9421	.00467494	.0933	3382	.00467494	.4067
303	005	775.9421	.00400413	.0933	3382	.00400413	.4067
304	024	637.5296	0	0	2702	0	0
305	033	775.9421	.02964	.0933	3382	.02964	.4067
306	114	775.9421	.02552	.0933	3382	.02552	.4067
307	117	637.5296	.00196385	.09543	2702	.00196385	.40457
308	126	637.5296	0	0	2702	0	0
309	129	637.5296	.00000914	.09543	2702	.00000914	.40457
310	141	637.5296	0	0	2702	0	0
311	144	637.5296	.00000141	.09543	2702	.00000141	.40457
312	147	637.5296	0	0	2702	0	0
313	150	637.5296	.00064702	.09543	2702	.00064702	.40457
314	110	775.9421	.00001895	.0933	3382	.00001895	.4067
315	307	717.993	.00489934	.09517	3054	.00489934	.40483
316	220	717.993	.16779	.09517	3054	.16779	.40483
317	222	717.993	.06748	.09517	3054	.06748	.40483
318	223	637.5296	.12364	.09543	2702	.12364	.40457
319	224	717.993	.2761	.09517	3054	.2761	.40483
320	225	637.5296	.17284	.09543	2702	.17284	.40457
321	228	637.5296	0	0	2702	0	0
322	229	637.5296	0	0	2702	0	0
323	233	637.5296	0	0	2702	0	0
324	234	637.5296	0	0	2702	0	0
325	236	637.5296	0	0	2702	0	0
326	237	637.5296	.07406	.09543	2702	.07406	.40457
327	235	717.993	.08479	.09517	3054	.08479	.40483
328	XX	3.45267	.09515	.09515	XX	3.45267	.40485
329	909120	637.5296	.02676	.09543	2702	.02676	.40457
330	909320	637.5296	0	0	2702	0	0
331	809138	637.5296	.02731	.09543	2702	.02731	.40457
332	809338	637.5296	0	0	2702	0	0
333	809108	637.5296	3.52395	.11452	2702	3.52395	.48548
334	809308	637.5296	1.07804	.19086	2702	1.07804	.80914
335	9408	637.5296	0	0	2702	0	0
336	9508	637.5296	9.66527	.19086	2702	9.66527	.80914
337	XX	14.32134	.13541	.13541	XX	14.32134	.57408
338	909820	637.5296	.11237	.09543	2702	.11237	.40457
339	809808	637.5296	4.32894	.11452	2702	4.32894	.48548
340	XX	4.44132	.11394	.11394	XX	4.44132	.48304
341	XX	22.21533	.1221	.1221	XX	22.21533	.51796



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	2944
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	9.56994
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	8.19673
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	103.6571
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	52.23746
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	3.26221
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.01518
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	.00233515
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.65279
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.0388
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	9.08774
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	546.7079
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	76.88598
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	382.8034
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	899.5959
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	535.1439
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	74.72351
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	96.60521
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	5550
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	46.44366
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	64.39929
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	3461
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	5679
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	698
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	1833
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	11782
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	224.9179
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	8813
440		TOTAL ROI : L438+L439	XX	XX	0	XX	9038
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	26371

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					1: C7 *B7L804C9	2: C7 *B7L804C18	YARD PORTION OF CM EXPENSE
										3: C7 *B7L804C27	4: C7 *B7L804C36	C7 -C10
		VARIABILITY PERCENTAGE								5: C7 *B7L804C45		(11)
		(4)	(5)		(6)					(7)	(8)	(9)
401	809009	.86	2532	A1L564C2	.5	1266	1266	A3L311C1	3	1172	93.1388	
402	002	.52766	5.04969	A1L564C2	.5	2.52484	2.52484	A2L102C1	5	2.3356	.18925	
403	005	.52766	4.3251	A1L564C2	.5	2.16255	2.16255	A2L105C1	5	2.00046	.16209	
404	024	.52234	0	A1L564C2	.5	0	0	A2L120C1	1	0	0	
405	033	.30886	32.0157	A1L564C2	.5	16.00785	16.00785	A2L129C1	5	14.80799	1.19986	
406	114	.52766	27.56371	A1L564C2	.5	13.78185	13.78185	A2L144C1	5	12.74884	1.03301	
407	117	.52234	1.70398	A1L564C2	.5	.85199	.85199	A2L147C1	1	.79298	.05901	
408	126	.52234	0	A1L564C2	.5	0	0	A2L156C1	1	0	0	
409	129	.52234	.00792832	A1L564C2	.5	.00396416	.0039642	A2L159C1	1	.00368959	.000275	
410	141	.52234	0	A1L564C2	.5	0	0	A2L171C1	1	0	0	
411	144	.52234	.00121974	A1L564C2	.5	.00060987	.0006099	A2L174C1	1	.00056763	.000042	
412	147	.52234	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	.5614	A1L564C2	.5	.2807	.2807	A2L180C1	1	.26126	.01944	
414	110	.52766	.02047	A1L564C2	.5	.01024	.01024	A2L140C1	5	.00946842	.000767	
415	307	.52827	4.80074	A1L564C2	.5	2.40037	2.40037	A2L245C1	3	2.22379	.17658	
416	220	.30073	164.4134	A1L564C2	.5	82.20668	82.20668	A2L220C1	3	76.15924	6.04744	
417	222	.86	66.12194	A1L564C2	.5	33.06097	33.06097	A2L222C1	3	30.62888	2.43209	
418	223	.28024	107.2769	A1L564C2	.5	53.63846	53.63846	A2L223C1	1	49.92337	3.71509	
419	224	.30073	270.5386	A1L564C2	.5	135.2693	135.269	A2L224C1	3	125.3184	9.95093	
420	225	.28024	149.9688	A1L564C2	.5	74.98442	74.98442	A2L225C1	1	69.79087	5.19355	
421	228	.28024	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.28024	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.28024	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.28024	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.28024	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	64.26222	A1L564C2	.5	32.13111	32.13111	A2L237C1	1	29.90565	2.22546	
427	235	.86	83.08048	A1L564C2	.5	41.54024	41.54024	A2L235C1	3	38.48438	3.05586	
428	XX	XX	3347	XX	XX	1673	1673	XX	XX	1551	122.49	
429	909120	.5	23.22183	A1L564C2	.5	11.61091	11.61091	A3L714C1	1	10.80672	.80419	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	32.19965	A1L564C2	.5	16.09982	16.09982	A3L439C1	1	14.98472	1.1151	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	3461	A1L564C4	.4	1384	2077	A3L411C1	1	1288	95.9093	
434	809309	1	5679	XX	XX	0	5679	A3L611C1	1	0	0	
435	9409	1	698	1.0	1	698	0	A3L204C1	1	649.6554	48.3447	
436	9509	1	1833	XX	XX	0	1833	A3L204C1	1	0	0	
437	XX	XX	11727	XX	XX	2110	9616	XX	XX	1964	146.17	
438	909820	.5	112.459	A1L564C2	.5	56.22948	56.22948	1.0	1	52.33493	3.89455	
439	809809	1	8813	A1L564C4	.4	3525	5288	1.0	1	3281	244.19	
440	XX	XX	8926	XX	XX	3581	5344	XX	XX	3333	248.08	
441	XX	XX	24001	XX	XX	7366	16635	XX	XX	6849	516.74	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	236879	.00495171		.46322			7234	.01287		.03678			137.7536	1128	
402	002	246201	.00000949		.46252			7672	.00002466		.03748			.27167	2.25317	
403	005	246201	.00000813		.46252			7672	.00002113		.03748			.23269	1.92986	
404	024	234107	0		0			6700	0		0			0	0	
405	033	246201	.00006015		.46252			7672	.00015638		.03748			1.72242	14.2854	
406	114	246201	.00005178		.46252			7672	.00013463		.03748			1.48291	12.2989	
407	117	234107	.00000339		.46537			6700	.00000881		.03463			.09615	.75584	
408	126	234107	0		0			6700	0		0			0	0	
409	129	234107	.00000002		.46537			6700	.00000004		.03463			.00044738	.003517	
410	141	234107	0		0			6700	0		0			0	0	
411	144	234107	0		.46537			6700	.00000001		.03463			.00006883	.000541	
412	147	234107	0		0			6700	0		0			0	0	
413	150	234107	.00000112		.46537			6700	.00000029		.03463			.03168	.24902	
414	110	246201	.00000004		.46252			7672	.00000001		.03748			.00110134	.009134	
415	307	236879	.00000939		.46322			7234	.00002441		.03678			.26116	2.1392	
416	220	236879	.00032151		.46322			7234	.00083593		.03678			8.94424	73.2624	
417	222	236879	.0001293		.46322			7234	.00033618		.03678			3.5971	29.4639	
418	223	234107	.00021325		.46537			6700	.00055445		.03463			6.05337	47.5851	
419	224	236879	.00052904		.46322			7234	.0013755		.03678			14.71755	120.55	
420	225	234107	.00029812		.46537			6700	.0007751		.03463			8.46237	66.5221	
421	228	234107	0		0			6700	0		0			0	0	
422	229	234107	0		0			6700	0		0			0	0	
423	233	234107	0		0			6700	0		0			0	0	
424	234	234107	0		0			6700	0		0			0	0	
425	236	234107	0		0			6700	0		0			0	0	
426	237	234107	.00012774		.46537			6700	.00033213		.03463			3.62616	28.505	
427	235	236879	.00016246		.46322			7234	.00042241		.03678			4.51966	37.0206	
428		XX	.00655166		.46341			XX	.01703		.03659			182.734	1491	
429	909120	234107	.00004616		.46537			6700	.00012002		.03463			1.31035	10.3006	
430	909320	234107	0		0			6700	0		0			0	0	
431	809138	234107	.00006401		.46537			6700	.00016642		.03463			1.81695	14.2829	
432	809338	234107	0		0			6700	0		0			0	0	
433	809109	234107	.0055053		.3723			6700	.01431		.0277			234.412	1842	
434	809309	234107	0		0			6700	0		0			640.9037	5038	
435	9409	234107	.00277504		.93074			6700	.00721509		.06926			0	0	
436	9509	234107	0		0			6700	0		0			206.8632	1626	
437		XX	.0083905		.1675			XX	.02182		.01246			1085	8531	
438	909820	234107	.00022355		.46537			6700	.00058123		.03463			6.34578	49.8837	
439	809809	234107	.01402		.3723			6700	.03644		.0277			596.8125	4691	
440		XX	.01424		.37347			XX	.03702		.02779			603.1582	4741	
441		XX	.02918		.28537			XX	.07587		.02153			1871	14764	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO		
		1: B7L804C2	UNIT	1: B7L804C1	UNIT	CD-YARD	
		2: B7L804C11	COST	2: B7L804C10	COST	TO TOTAL	
		3: B7L804C20	PER	3: B7L804C19	PER	VARIABLE	
		4: B7L804C29	CD (LH)	4: B7L804C28	CD-YARD	COST	
		5: B7L804C38	C18/C20	5: B7L804C37	C19/C23	C19/C5	
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	431.3731	.31934	.0544	3533	.31934	.4456
402	002	453.7896	.00059867	.0538	3763	.00059867	.4462
403	005	453.7896	.00051277	.0538	3763	.00051277	.4462
404	024	414.1696	0	0	3255	0	0
405	033	453.7896	.00379565	.0538	3763	.00379564	.4462
406	114	453.7896	.00326784	.0538	3763	.00326784	.4462
407	117	414.1696	.00023215	.05643	3255	.00023215	.44357
408	126	414.1696	0	0	3255	0	0
409	129	414.1696	.00000108	.05643	3255	.00000108	.44357
410	141	414.1696	0	0	3255	0	0
411	144	414.1696	.00000017	.05643	3255	.00000017	.44357
412	147	414.1696	0	0	3255	0	0
413	150	414.1696	.00007649	.05643	3255	.00007649	.44357
414	110	453.7896	.00000243	.0538	3763	.00000243	.4462
415	307	431.3731	.00060543	.0544	3533	.00060543	.4456
416	220	431.3731	.02073	.0544	3533	.02073	.4456
417	222	431.3731	.00833871	.0544	3533	.00833871	.4456
418	223	414.1696	.01462	.05643	3255	.01462	.44357
419	224	431.3731	.03412	.0544	3533	.03412	.4456
420	225	414.1696	.02043	.05643	3255	.02043	.44357
421	228	414.1696	0	0	3255	0	0
422	229	414.1696	0	0	3255	0	0
423	233	414.1696	0	0	3255	0	0
424	234	414.1696	0	0	3255	0	0
425	236	414.1696	0	0	3255	0	0
426	237	414.1696	.00875525	.05643	3255	.00875525	.44357
427	235	431.3731	.01048	.0544	3533	.01048	.4456
428	XX	.42494	.05458		XX	.42494	.44542
429	909120	414.1696	.0031638	.05643	3255	.0031638	.44357
430	909320	414.1696	0	0	3255	0	0
431	809138	414.1696	.00438696	.05643	3255	.00438696	.44357
432	809339	414.1696	0	0	3255	0	0
433	809109	414.1696	.56598	.06771	3255	.56598	.53229
434	809309	414.1696	1.54744	.11286	3255	1.54744	.88715
435	9409	414.1696	0	0	3255	0	0
436	9509	414.1696	.49947	.11286	3255	.49947	.88715
437	XX	2.62044	.09255		XX	2.62044	.72749
438	909820	414.1696	.01532	.05643	3255	.01532	.44357
439	809809	414.1696	1.44099	.06771	3255	1.44099	.53229
440	XX	1.45631	.06757		XX	1.45631	.53117
441	XX	4.50169	.07796		XX	4.50169	.61513

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	18122
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	58.90028
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	50.4486
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	637.9801
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	321.5069
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	20.07798
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.09342
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	.01437
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	4.01776
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.23878
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	55.9325
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	3364
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	473.2116
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2356
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5536
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3293
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	459.9022
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	594.5779
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	34160
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	285.8477
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	155.4356
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	8355
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	7772
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-251
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-5944
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	10373
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	960.3718
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	22475
540		TOTAL ROI : L538+L539	XX	XX	0	XX	23435
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	67970

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	15584	A1L565C2	.5	7792	7792	A3L312C1	3	7279	512.62
502	002	.52766	31.07942	A1L565C2	.5	15.53971	15.53971	A2L102C1	5	14.48726	1.05245
503	005	.52766	26.61979	A1L565C2	.5	13.3099	13.3099	A2L105C1	5	12.40847	.90143
504	024	.52234	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.30886	197.0476	A1L565C2	.5	98.52382	98.52382	A2L129C1	5	91.85118	6.67265
506	114	.52766	169.6469	A1L565C2	.5	84.82344	84.82344	A2L144C1	5	79.07867	5.74477
507	117	.52234	10.48751	A1L565C2	.5	5.24376	5.24376	A2L147C1	1	4.93792	.30584
508	126	.52234	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.52234	.0488	A1L565C2	.5	.0244	.0244	A2L159C1	1	.02298	.001423
510	141	.52234	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.52234	.00750717	A1L565C2	.5	.00375358	.0037536	A2L174C1	1	.00353466	.000219
512	147	.52234	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	3.45527	A1L565C2	.5	1.72764	1.72764	A2L180C1	1	1.62687	.10076
514	110	.52766	.12599	A1L565C2	.5	.063	.063	A2L140C1	5	.05873	.004267
515	307	.52827	29.54719	A1L565C2	.5	14.7736	14.7736	A2L245C1	3	13.80173	.97187
516	220	.30073	1011	A1L565C2	.5	505.959	505.959	A2L220C1	3	472.6749	33.2842
517	222	.86	406.962	A1L565C2	.5	203.481	203.481	A2L222C1	3	190.0951	13.3858
518	223	.28024	660.2594	A1L565C2	.5	330.1297	330.13	A2L223C1	1	310.8753	19.2544
519	224	.30073	1665	A1L565C2	.5	832.5445	832.544	A2L224C1	3	777.7761	54.7683
520	225	.28024	923.0162	A1L565C2	.5	461.5081	461.508	A2L225C1	1	434.5912	26.9169
521	228	.28024	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.28024	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.28024	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.28024	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.28024	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	395.5159	A1L565C2	.5	197.7579	197.758	A2L237C1	1	186.2239	11.534
527	235	.86	511.337	A1L565C2	.5	255.6685	255.668	A2L235C1	3	238.8495	16.819
528	XX		20604	XX	XX	10302	10302	XX	XX	9631	670.7
529	909120	.5	142.9238	A1L565C2	.5	71.46192	71.46192	A3L714C1	1	67.29398	4.16794
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	77.71778	A1L565C2	.5	38.85889	38.85889	A3L439C1	1	36.59249	2.2664
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	8355	A1L565C4	.4	3342	5013	A3L412C1	1	3147	194.93
534	809310	1	7772	XX	XX	0	7772	A3L612C1	1	0	0
535	9410	1	-251	1.0	1	-251	0	A3L205C1	1	-236.3607	-14.639
536	9510	1	-5944	XX	XX	0	-5944	A3L205C1	1	0	0
537	XX		10153	XX	XX	3201	6951	XX	XX	3014	186.73
538	909820	.5	480.1859	A1L565C2	.5	240.093	240.093	1.0	1	226.0898	14.0031
539	809810	1	22475	A1L565C4	.4	8990	13485	1.0	1	8465	524.34
540	XX		22955	XX	XX	9230	13725	XX	XX	8691	538.34
541	XX		53712	XX	XX	22733	30979	XX	XX	21338	1395

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L805C7	UNIT	EXPENSE	1: B7L805C5	UNIT	EXPENSE	1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST	RATIO	2: B7L805C14	COST	RATIO	2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER	CM (LH)	3: B7L805C23	PER	CM-YARD	3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)	TO TOTAL	4: B7L805C32	CM - YARD	TO TOTAL	4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12	VARIABLE	5: B7L805C41	C11/C15	VARIABLE	5: C8 *B7L805C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
501	809010	293110	.02484	.46711	7938	.06457	.03289	941.0565	6851	
502	002	327862	.00004419	.46614	9160	.00011489	.03386	1.84077	13.6989	
503	005	327862	.00003785	.46614	9160	.0000984	.03386	1.57664	11.7333	
504	024	236079	0	0	5623	0	0	0	0	
505	033	327862	.00028015	.46614	9160	.00072839	.03386	11.67075	86.8531	
506	114	327862	.00024119	.46614	9160	.00062711	.03386	10.04785	74.7756	
507	117	236079	.00002092	.47084	5623	.00005438	.02916	.69552	4.54824	
508	126	236079	0	0	5623	0	0	0	0	
509	129	236079	.00000001	.47084	5623	.00000025	.02916	.00323612	.02116	
510	141	236079	0	0	5623	0	0	0	0	
511	144	236079	.000000001	.47084	5623	.000000004	.02916	.00049786	.003256	
512	147	236079	0	0	5623	0	0	0	0	
513	150	236079	.000000689	.47084	5623	.00001792	.02916	.22915	1.49849	
514	110	327862	.000000018	.46614	9160	.000000047	.03386	.00746243	.05553	
515	307	293110	.00004709	.46711	7938	.00012243	.03289	1.78413	12.9895	
516	220	293110	.00161262	.46711	7938	.00419281	.03289	61.10213	444.86	
517	222	293110	.00064855	.46711	7938	.00168622	.03289	24.57338	178.91	
518	223	236079	.00131683	.47084	5623	.00342375	.02916	43.78743	286.34	
519	224	293110	.00265353	.46711	7938	.00689917	.03289	100.5422	732	
520	225	236079	.00184087	.47084	5623	.00478626	.02916	61.21307	400.3	
521	228	236079	0	0	5623	0	0	0	0	
522	229	236079	0	0	5623	0	0	0	0	
523	233	236079	0	0	5623	0	0	0	0	
524	234	236079	0	0	5623	0	0	0	0	
525	236	236079	0	0	5623	0	0	0	0	
526	237	236079	.00078882	.47084	5623	.00205093	.02916	26.23003	171.53	
527	235	293110	.00081488	.46711	7938	.00211869	.03289	30.8758	224.79	
528	XX	.03356	.46745	XX	.08726	.03255		1255	9046	
529	909120	236079	.00028505	.47084	5623	.00074113	.02916	9.4785	61.9834	
530	909320	236079	0	0	5623	0	0	0	0	
531	809138	236079	.000155	.47084	5623	.000403	.02916	5.15413	33.7048	
532	809338	236079	0	0	5623	0	0	0	0	
533	809110	236079	.01333	.37667	5623	.03466	.02333	664.9562	4348	
534	809310	236079	0	0	5623	0	0	1030	6741	
535	9410	236079	-.00100119	.94168	5623	-.0026031	.05832	0	0	
536	9510	236079	0	0	5623	0	0	-788.3947	-5155	
537	XX	.01277	.29693	XX	.0332	.01839		922.0495	6029	
538	909820	236079	.00095769	.47084	5623	.00248998	.02916	31.84522	208.25	
539	809810	236079	.03586	.37667	5623	.09324	.02333	1788	11696	
540	XX	.03682	.37864	XX	.09573	.02345		1820	11904	
541	XX	.08315	.39726	XX	.21619	.02599		3997	26981	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L805C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L805C11	COST	PER	VARIABLE	COST	COST	2: B7L805C10	COST	PER	VARIABLE	COST	COST
		3: B7L805C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L805C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
501	809010	533.7736	1.76303	.06038		3886	1.76303	.43962					
502	002	604.3032	.00304611	.05923		4497	.00304611	.44077					
503	005	604.3032	.00260902	.05923		4497	.00260902	.44077					
504	024	417.6583	0	0		2731	0	0					
505	033	604.3032	.01931	.05923		4497	.01931	.44077					
506	114	604.3032	.01663	.05923		4497	.01663	.44077					
507	117	417.6583	.00166528	.06632		2731	.00166528	.43368					
508	126	417.6583	0	0		2731	0	0					
509	129	417.6583	.00000775	.06632		2731	.00000775	.43368					
510	141	417.6583	0	0		2731	0	0					
511	144	417.6583	.00000119	.06632		2731	.00000119	.43368					
512	147	417.6583	0	0		2731	0	0					
513	150	417.6583	.00054865	.06632		2731	.00054865	.43368					
514	110	604.3032	.00001235	.05923		4497	.00001235	.44077					
515	307	533.7736	.00334249	.06038		3886	.00334249	.43962					
516	220	533.7736	.11447	.06038		3886	.11447	.43962					
517	222	533.7736	.04604	.06038		3886	.04604	.43962					
518	223	417.6583	.10484	.06632		2731	.10484	.43368					
519	224	533.7736	.18836	.06038		3886	.18836	.43962					
520	225	417.6583	.14656	.06632		2731	.14656	.43368					
521	228	417.6583	0	0		2731	0	0					
522	229	417.6583	0	0		2731	0	0					
523	233	417.6583	0	0		2731	0	0					
524	234	417.6583	0	0		2731	0	0					
525	236	417.6583	0	0		2731	0	0					
526	237	417.6583	.0628	.06632		2731	.0628	.43368					
527	235	533.7736	.05784	.06038		3886	.05784	.43962					
528		XX	2.41541	.06093		XX	2.41541	.43907					
529	909120	417.6583	.02269	.06632		2731	.02269	.43368					
530	909320	417.6583	0	0		2731	0	0					
531	809138	417.6583	.01234	.06632		2731	.01234	.43368					
532	809338	417.6583	0	0		2731	0	0					
533	809110	417.6583	1.59211	.07958		2731	1.59211	.52042					
534	809310	417.6583	2.46818	.13264		2731	2.46818	.86736					
535	9410	417.6583	0	0		2731	0	0					
536	9510	417.6583	-1.88765	.13264		2731	-1.88765	.86736					
537		XX	2.20766	.09081		XX	2.20766	.59386					
538	909820	417.6583	.07625	.06632		2731	.07625	.43368					
539	809810	417.6583	4.28251	.07958		2731	4.28251	.52042					
540		XX	4.35876	.0793		XX	4.35876	.5186					
541		XX	8.98183	.07443		XX	8.98183	.50232					



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	20945
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	68.07708
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	58.3086
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	737.3789
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	371.5984
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	23.20617
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.10797
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	.01661
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	4.64374
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.27598
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	64.64691
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	3889
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	546.9391
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	2723
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	6399
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	3806
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	531.556
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	687.2145
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	39483
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	330.3834
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	265.3906
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	14266
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	8946
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	4020
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	6955
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	34783
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	1260
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	35051
640		TOTAL ROI : L638+L639	XX	XX	0	XX	36312
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	110578

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD	
			NO REGR C3*C4						2: C7 *B7L806C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
			(5)					AP*	5: C7 *B7L806C45	C7 -C10	
								(9)	(10)	(11)	
601	809011	.86	18013	A1L566C2	.5	9006	9006	A3L313C1	3	8651	354.88
602	002	.52766	35.92167	A1L566C2	.5	17.96083	17.96083	A2L102C1	5	17.21986	.74098
603	005	.52766	30.76722	A1L566C2	.5	15.38361	15.38361	A2L105C1	5	14.74896	.63465
604	024	.52234	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.30886	227.7481	A1L566C2	.5	113.8741	113.874	A2L129C1	5	109.1762	4.69789
606	114	.52766	196.0783	A1L566C2	.5	98.03913	98.03913	A2L144C1	5	93.99451	4.04462
607	117	.52234	12.12149	A1L566C2	.5	6.06074	6.06074	A2L147C1	1	5.82782	.23292
608	126	.52234	0	A1L566C2	.5	0	0	A2L156C1	1	0	0
609	129	.52234	.0564	A1L566C2	.5	.0282	.0282	A2L159C1	1	.02712	.001084
610	141	.52234	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.52234	.0086768	A1L566C2	.5	.0043384	.0043384	A2L174C1	1	.00417167	.000167
612	147	.52234	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	3.99361	A1L566C2	.5	1.99681	1.99681	A2L180C1	1	1.92007	.07674
614	110	.52766	.14563	A1L566C2	.5	.07281	.07281	A2L140C1	5	.06981	.003004
615	307	.52827	34.15072	A1L566C2	.5	17.07536	17.07536	A2L245C1	3	16.40254	.67282
616	220	.30073	1169	A1L566C2	.5	584.7886	584.789	A2L220C1	3	561.7463	23.0423
617	222	.86	470.3676	A1L566C2	.5	235.1838	235.184	A2L222C1	3	225.9169	9.26689
618	223	.28024	763.1294	A1L566C2	.5	381.5647	381.565	A2L223C1	1	366.9006	14.664
619	224	.30073	1924	A1L566C2	.5	962.2568	962.257	A2L224C1	3	924.3412	37.9156
620	225	.28024	1066	A1L566C2	.5	533.4121	533.412	A2L225C1	1	512.9124	20.4998
621	228	.28024	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.28024	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.28024	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.28024	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.28024	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	457.1382	A1L566C2	.5	228.5691	228.569	A2L237C1	1	219.7849	8.78421
627	235	.86	591.0045	A1L566C2	.5	295.5022	295.502	A2L235C1	3	283.8586	11.6436
628	XX		23814	XX	XX	11907	11907	XX	XX	11438	468.51
629	909120	.5	165.1917	A1L566C2	.5	82.59585	82.59585	A3L714C1	1	79.42158	3.17427
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	132.6953	A1L566C2	.5	66.34765	66.34765	A3L439C1	1	63.79782	2.54983
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	14266	A1L566C4	.4	5706	8559	A3L413C1	1	5487	219.31
634	809311	1	8946	XX	XX	0	8946	A3L613C1	1	0	0
635	9411	1	4020	1.0	1	4020	0	A3L206C1	1	3865	154.49
636	9511	1	6955	XX	XX	0	6955	A3L206C1	1	0	0
637	XX		34485	XX	XX	9875	24609	XX	XX	9495	379.53
638	909820	.5	630.433	A1L566C2	.5	315.2165	315.217	1.0	1	303.1023	12.1142
639	809811	1	35051	A1L566C4	.4	14020	21030	1.0	1	13481	538.83
640	XX		35681	XX	XX	14335	21345	XX	XX	13784	550.94
641	XX		93981	XX	XX	36118	57862	XX	XX	34719	1398

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	377003	.02295	.4803	5947	.05967	.0197	1733	7273	
602	002	380340	.00004527	.47937	6294	.00011771	.02063	3.35823	14.6026	
603	005	380340	.00003878	.47937	6294	.00010082	.02063	2.87636	12.5073	
604	024	352819	0	0	5423	0	0	0	0	
605	033	380340	.00028705	.47937	6294	.00074633	.02063	21.29165	92.5824	
606	114	380340	.00024713	.47937	6294	.00064255	.02063	18.33091	79.7082	
607	117	352819	.00001652	.48078	5423	.00004295	.01922	1.16481	4.89593	
608	126	352819	0	0	5423	0	0	0	0	
609	129	352819	.00000008	.48078	5423	.00000002	.01922	.00541967	.02278	
610	141	352819	0	0	5423	0	0	0	0	
611	144	352819	.00000001	.48078	5423	.00000003	.01922	.0008338	.003505	
612	147	352819	0	0	5423	0	0	0	0	
613	150	352819	.00000544	.48078	5423	.00001415	.01922	.38377	1.61304	
614	110	380340	.00000018	.47937	6294	.00000048	.02063	.01361	.0592	
615	307	377003	.00004351	.4803	5947	.00011312	.0197	3.28654	13.7888	
616	220	377003	.00149003	.4803	5947	.00387407	.0197	112.5558	472.23	
617	222	377003	.00059924	.4803	5947	.00155803	.0197	45.26646	189.92	
618	223	352819	.00103991	.48078	5423	.00270376	.01922	73.33277	308.23	
619	224	377003	.00245181	.4803	5947	.0063747	.0197	185.2082	777.05	
620	225	352819	.00145376	.48078	5423	.00377976	.01922	102.5163	430.9	
621	228	352819	0	0	5423	0	0	0	0	
622	229	352819	0	0	5423	0	0	0	0	
623	233	352819	0	0	5423	0	0	0	0	
624	234	352819	0	0	5423	0	0	0	0	
625	236	352819	0	0	5423	0	0	0	0	
626	237	352819	.00062294	.48078	5423	.00161964	.01922	43.92861	184.64	
627	235	377003	.00075293	.4803	5947	.00195763	.0197	56.87612	238.63	
628	XX	.03054	.48033	XX	.0794	.01967		2290	9617	
629	909120	352819	.00022511	.48078	5423	.00058527	.01922	15.87407	66.7218	
630	909320	352819	0	0	5423	0	0	0	0	
631	809138	352819	.00018082	.48078	5423	.00047014	.01922	12.75133	53.5963	
632	809338	352819	0	0	5423	0	0	0	0	
633	809111	352819	.01555	.38463	5423	.04044	.01537	1645	6914	
634	809311	352819	0	0	5423	0	0	1719	7226	
635	9411	352819	.01096	.96157	5423	.02849	.03843	0	0	
636	9511	352819	0	0	5423	0	0	1336	5618	
637	XX	.02691	.27536	XX	.06998	.01101		4729	19880	
638	909820	352819	.00085909	.48078	5423	.00223362	.01922	60.58134	254.64	
639	809811	352819	.03821	.38463	5423	.09935	.01537	4041	16988	
640	XX	.03907	.38633	XX	.10158	.01544		4102	17243	
641	XX	.09652	.36943	XX	.25096	.01489		11122	46740	

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L806C2			1: B7L806C1		
		2: B7L806C11			2: B7L806C10		
		3: B7L806C20			3: B7L806C19		
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	686.5498	2.52497	.09624	2880	2.52497	.40376
602	002	701.0283	.00479044	.09349	3048	.00479044	.40651
603	005	701.0283	.00410305	.09349	3048	.00410305	.40651
604	024	624.1885	0	0	2623	0	0
605	033	701.0283	.03037	.09349	3048	.03037	.40651
606	114	701.0283	.02615	.09349	3048	.02615	.40651
607	117	624.1885	.00186612	.09609	2623	.00186612	.40391
608	126	624.1885	0	0	2623	0	0
609	129	624.1885	.00000868	.09609	2623	.00000868	.40391
610	141	624.1885	0	0	2623	0	0
611	144	624.1885	.00000134	.09609	2623	.00000134	.40391
612	147	624.1885	0	0	2623	0	0
613	150	624.1885	.00061482	.09609	2623	.00061482	.40391
614	110	701.0283	.00001942	.09349	3048	.00001942	.40651
615	307	686.5498	.00478704	.09624	2880	.00478704	.40376
616	220	686.5498	.16394	.09624	2880	.16394	.40376
617	222	686.5498	.06593	.09624	2880	.06593	.40376
618	223	624.1885	.11748	.09609	2623	.11748	.40391
619	224	686.5498	.26977	.09624	2880	.26977	.40376
620	225	624.1885	.16424	.09609	2623	.16424	.40391
621	228	624.1885	0	0	2623	0	0
622	229	624.1885	0	0	2623	0	0
623	233	624.1885	0	0	2623	0	0
624	234	624.1885	0	0	2623	0	0
625	236	624.1885	0	0	2623	0	0
626	237	624.1885	.07038	.09609	2623	.07038	.40391
627	235	686.5498	.08284	.09624	2880	.08284	.40376
628		XX	3.36656	.09617	XX	3.36656	.40383
629	909120	624.1885	.02543	.09609	2623	.02543	.40391
630	909320	624.1885	0	0	2623	0	0
631	809138	624.1885	.02043	.09609	2623	.02043	.40391
632	809338	624.1885	0	0	2623	0	0
633	809111	624.1885	2.63559	.11531	2623	2.63559	.48469
634	809311	624.1885	2.7545	.19219	2623	2.7545	.80781
635	9411	624.1885	0	0	2623	0	0
636	9511	624.1885	2.14147	.19219	2623	2.14147	.80781
637		XX	7.57742	.13715	XX	7.57742	.57648
638	909820	624.1885	.09706	.09609	2623	.09706	.40391
639	809811	624.1885	6.47543	.11531	2623	6.47543	.48469
640		XX	6.57249	.11497	XX	6.57249	.48326
641		XX	17.51646	.11835	XX	17.51646	.49734

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		9256	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		30.08663	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		25.76946	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		325.8842	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		164.2277	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		10.25596	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.04772	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.00734141	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		2.0523	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.12197	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		28.57067	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1718	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		241.7194	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1203	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		2828	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1682	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		234.9209	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		303.7141	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		17449	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		146.0127	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		497.4991	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		26743	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		11053	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		1669	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		3269	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		43378	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1226	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		57069	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		58295	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		119122	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	7960	A1L567C2	.5	3980	3980	A3L314C1	3	3731	248.74
702	002	.52766	15.87556	A1L567C2	.5	7.93778	7.93778	A2L102C1	5	7.45122	.48656
703	005	.52766	13.59755	A1L567C2	.5	6.79878	6.79878	A2L105C1	5	6.38203	.41674
704	024	.52234	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.30886	100.6532	A1L567C2	.5	50.32658	50.32658	A2L129C1	5	47.24172	3.08486
706	114	.52766	86.65668	A1L567C2	.5	43.32834	43.32834	A2L144C1	5	40.67245	2.65589
707	117	.52234	5.35709	A1L567C2	.5	2.67854	2.67854	A2L147C1	1	2.51601	.16253
708	126	.52234	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.52234	.02493	A1L567C2	.5	.01246	.01246	A2L159C1	1	.01171	.000756
710	141	.52234	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.52234	.00383471	A1L567C2	.5	.00191735	.0019174	A2L174C1	1	.00180101	.000116
712	147	.52234	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	1.76498	A1L567C2	.5	.88249	.88249	A2L180C1	1	.82894	.05355
714	110	.52766	.06436	A1L567C2	.5	.03218	.03218	A2L140C1	5	.03021	.001972
715	307	.52827	15.09289	A1L567C2	.5	7.54645	7.54645	A2L245C1	3	7.07487	.47158
716	220	.30073	516.894	A1L567C2	.5	258.447	258.447	A2L220C1	3	242.2966	16.1504
717	222	.86	207.8787	A1L567C2	.5	103.9393	103.939	A2L222C1	3	97.44414	6.49521
718	223	.28024	337.2646	A1L567C2	.5	168.6323	168.632	A2L223C1	1	158.3996	10.2327
719	224	.30073	850.5378	A1L567C2	.5	425.2689	425.269	A2L224C1	3	398.6937	26.5752
720	225	.28024	471.4824	A1L567C2	.5	235.7412	235.741	A2L225C1	1	221.4364	14.3048
721	228	.28024	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.28024	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.28024	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.28024	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.28024	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	202.032	A1L567C2	.5	101.016	101.016	A2L237C1	1	94.88631	6.12968
727	235	.86	261.1941	A1L567C2	.5	130.5971	130.597	A2L235C1	3	122.436	8.16106
728		XX	10524	XX	XX	5262	5262	XX	XX	4934	327.8
729	909120	.5	73.00637	A1L567C2	.5	36.50319	36.50319	A3L714C1	1	34.28816	2.21502
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	248.7496	A1L567C2	.5	124.3748	124.375	A3L439C1	1	116.8277	7.5471
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	26743	A1L567C4	.4	10697	16046	A3L414C1	1	10048	649.12
734	809312	1	11053	XX	XX	0	11053	A3L614C1	1	0	0
735	9412	1	1669	1.0	1	1669	0	A3L207C1	1	1567	101.28
736	9512	1	3269	XX	XX	0	3269	A3L207C1	1	0	0
737		XX	43056	XX	XX	12527	30529	XX	XX	11767	760.16
738	909820	.5	613.132	A1L567C2	.5	306.566	306.566	1.0	1	287.9635	18.6025
739	809812	1	57069	A1L567C4	.4	22827	34241	1.0	1	21442	1385
740		XX	57682	XX	XX	23134	34547	XX	XX	21730	1403
741		XX	111263	XX	XX	40923	70339	XX	XX	38432	2491

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	274806	.01358	.46875	7045	.03531	.03125	500.8706	3479	
702	002	280014	.00002661	.46935	7032	.00006919	.03065	1.02667	6.91111	
703	005	280014	.00002279	.46935	7032	.00005926	.03065	.87935	5.91942	
704	024	248720	0	0	6179	0	0	0	0	
705	033	280014	.00016871	.46935	7032	.00043865	.03065	6.50923	43.8173	
706	114	280014	.00014525	.46935	7032	.00037765	.03065	5.60408	37.7243	
707	117	248720	.00001012	.46966	6179	.0000263	.03034	.33796	2.34058	
708	126	248720	0	0	6179	0	0	0	0	
709	129	248720	.00000005	.46966	6179	.00000012	.03034	.00157248	.01089	
710	141	248720	0	0	6179	0	0	0	0	
711	144	248720	.00000001	.46966	6179	.00000002	.03034	.00024192	.001675	
712	147	248720	0	0	6179	0	0	0	0	
713	150	248720	.00000333	.46966	6179	.00000867	.03034	.11135	.77114	
714	110	280014	.00000011	.46935	7032	.00000028	.03065	.00416209	.02802	
715	307	274806	.00002574	.46875	7045	.00006694	.03125	.94959	6.59685	
716	220	274806	.0008817	.46875	7045	.00229242	.03125	32.52117	225.93	
717	222	274806	.00035459	.46875	7045	.00092194	.03125	13.07901	90.8603	
718	223	248720	.00063686	.46966	6179	.00165583	.03034	21.27697	147.36	
719	224	274806	.00145082	.46875	7045	.00377212	.03125	53.51288	371.76	
720	225	248720	.0008903	.46966	6179	.00231479	.03034	29.74435	206	
721	228	248720	0	0	6179	0	0	0	0	
722	229	248720	0	0	6179	0	0	0	0	
723	233	248720	0	0	6179	0	0	0	0	
724	234	248720	0	0	6179	0	0	0	0	
725	236	248720	0	0	6179	0	0	0	0	
726	237	248720	.0003815	.46966	6179	.0009919	.03034	12.74557	88.2704	
727	235	274806	.00044554	.46875	7045	.00115839	.03125	16.43343	114.16	
728	XX	.01813	.46885	XX	.04714	.03115		662.7376	4599	
729	909120	248720	.00013786	.46966	6179	.00035843	.03034	4.60574	31.8974	
730	909320	248720	0	0	6179	0	0	0	0	
731	809138	248720	.00046972	.46966	6179	.00122126	.03034	15.69283	108.68	
732	809338	248720	0	0	6179	0	0	0	0	
733	809112	248720	.0404	.37573	6179	.10504	.02427	2024	14021	
734	809312	248720	0	0	6179	0	0	1394	9658	
735	9412	248720	.00630317	.93932	6179	.01639	.06068	0	0	
736	9512	248720	0	0	6179	0	0	412.462	2856	
737	XX	.04731	.2733	XX	.12301	.01766		3851	26677	
738	909820	248720	.00115778	.46966	6179	.00301023	.03034	38.68059	267.89	
739	809812	248720	.08621	.37573	6179	.22415	.02427	4320	29921	
740	XX	.08737	.37673	XX	.22716	.02434		4359	30188	
741	XX	.15281	.34542	XX	.39731	.0224		8873	61465	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	500.4413	1.00086	.06292	3476	1.00086	.43708
702	002	516.112	.00198924	.06467	3474	.00198924	.43533
703	005	516.112	.0017038	.06467	3474	.0017038	.43533
704	024	440.0221	0	0	3047	0	0
705	033	516.112	.01261	.06467	3474	.01261	.43533
706	114	516.112	.01086	.06467	3474	.01086	.43533
707	117	440.0221	.00076806	.06309	3047	.00076806	.43691
708	126	440.0221	0	0	3047	0	0
709	129	440.0221	.00000357	.06309	3047	.00000357	.43691
710	141	440.0221	0	0	3047	0	0
711	144	440.0221	.00000055	.06309	3047	.00000055	.43691
712	147	440.0221	0	0	3047	0	0
713	150	440.0221	.00025305	.06309	3047	.00025305	.43691
714	110	516.112	.00000806	.06467	3474	.00000806	.43533
715	307	500.4413	.00189751	.06292	3476	.00189751	.43708
716	220	500.4413	.06498	.06292	3476	.06498	.43708
717	222	500.4413	.02613	.06292	3476	.02613	.43708
718	223	440.0221	.04835	.06309	3047	.04835	.43691
719	224	500.4413	.10693	.06292	3476	.10693	.43708
720	225	440.0221	.0676	.06309	3047	.0676	.43691
721	228	440.0221	0	0	3047	0	0
722	229	440.0221	0	0	3047	0	0
723	233	440.0221	0	0	3047	0	0
724	234	440.0221	0	0	3047	0	0
725	236	440.0221	0	0	3047	0	0
726	237	440.0221	.02897	.06309	3047	.02897	.43691
727	235	500.4413	.03284	.06292	3476	.03284	.43708
728	XX	1.34108	.06297		XX	1.34108	.43703
729	909120	440.0221	.01047	.06309	3047	.01047	.43691
730	909320	440.0221	0	0	3047	0	0
731	809138	440.0221	.03566	.06309	3047	.03566	.43691
732	809338	440.0221	0	0	3047	0	0
733	809112	440.0221	4.60113	.0757	3047	4.60113	.5243
734	809312	440.0221	3.16938	.12617	3047	3.16938	.87383
735	9412	440.0221	0	0	3047	0	0
736	9512	440.0221	.93737	.12617	3047	.93737	.87383
737	XX	8.75401	.08946		XX	8.75401	.61959
738	909820	440.0221	.08791	.06309	3047	.08791	.43691
739	809812	440.0221	9.81852	.0757	3047	9.81852	.5243
740	XX	9.90643	.07557		XX	9.90643	.52337
741	XX	20.00152	.07975		XX	20.00152	.55243



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		4132	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		13.43276	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		11.50528	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		145.4974	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		73.32267	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		4.57897	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.02131	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.00327772	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.91629	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.05446	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		12.75593	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		767.3819	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		107.9203	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		537.3188	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		1262	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		751.1502	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		104.885	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		135.5991	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		7790	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		65.19024	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		163.0595	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		8765	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		2476	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		1121	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-74	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		12516	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		443.5687	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		14317	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		14760	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		35068	

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9						
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4	ELSE C2*C4					1: C7 *B7L808C9	2: C7 *B7L808C18	3: C7 *B7L808C27	4: C7 *B7L808C36	5: C7 *B7L808C45	YARD PORTION OF CM EXPENSE C7 -C10	
		VARIABILITY PERCENTAGE														
		(4)	(5)							(6)	(7)	(8)		(9)	(10)	(11)
801	809013	.86	3554	A1L568C2	.5	1777	1777	A3L315C1	3	1566	210.7					
802	002	.52766	7.08795	A1L568C2	.5	3.54398	3.54398	A2L102C1	5	3.10129	.44269					
803	005	.52766	6.07089	A1L568C2	.5	3.03545	3.03545	A2L105C1	5	2.65628	.37916					
804	024	.52234	0	A1L568C2	.5	0	0	A2L120C1	1	0	0					
805	033	.30886	44.93857	A1L568C2	.5	22.46929	22.46929	A2L129C1	5	19.6626	2.80669					
806	114	.52766	38.68957	A1L568C2	.5	19.34478	19.34478	A2L144C1	5	16.92838	2.4164					
807	117	.52234	2.39177	A1L568C2	.5	1.19589	1.19589	A2L147C1	1	1.05821	.13768					
808	126	.52234	0	A1L568C2	.5	0	0	A2L156C1	1	0	0					
809	129	.52234	.01113	A1L568C2	.5	.00556426	.0055643	A2L159C1	1	.00492366	.000641					
810	141	.52234	0	A1L568C2	.5	0	0	A2L171C1	1	0	0					
811	144	.52234	.00171208	A1L568C2	.5	.00085604	.000856	A2L174C1	1	.00075749	.000099					
812	147	.52234	0	A1L568C2	.5	0	0	A2L177C1	1	0	0					
813	150	.86	.78801	A1L568C2	.5	.394	.394	A2L180C1	1	.34864	.04536					
814	110	.52766	.02873	A1L568C2	.5	.01437	.01437	A2L140C1	5	.01257	.001795					
815	307	.52827	6.73852	A1L568C2	.5	3.36926	3.36926	A2L245C1	3	2.96979	.39946					
816	220	.30073	230.7774	A1L568C2	.5	115.3887	115.389	A2L220C1	3	101.708	13.6807					
817	222	.86	92.8115	A1L568C2	.5	46.40575	46.40575	A2L222C1	3	40.90381	5.50194					
818	223	.28024	150.5783	A1L568C2	.5	75.28917	75.28917	A2L223C1	1	66.62133	8.66785					
819	224	.30073	379.7392	A1L568C2	.5	189.8696	189.87	A2L224C1	3	167.3583	22.5112					
820	225	.28024	210.5025	A1L568C2	.5	105.2513	105.251	A2L225C1	1	93.13395	12.1173					
821	228	.28024	0	A1L568C2	.5	0	0	A2L228C1	1	0	0					
822	229	.28024	0	A1L568C2	.5	0	0	A2L229C1	1	0	0					
823	233	.28024	0	A1L568C2	.5	0	0	A2L233C1	1	0	0					
824	234	.28024	0	A1L568C2	.5	0	0	A2L234C1	1	0	0					
825	236	.28024	0	A1L568C2	.5	0	0	A2L236C1	1	0	0					
826	237	.86	90.20112	A1L568C2	.5	45.10056	45.10056	A2L237C1	1	39.90825	5.19231					
827	235	.86	116.6152	A1L568C2	.5	58.3076	58.3076	A2L235C1	3	51.39456	6.91304					
828		XX	4699	XX	XX	2349	2349	XX	XX	2071	278.09					
829	909120	.5	32.59512	A1L568C2	.5	16.29756	16.29756	A3L714C1	1	14.42127	1.8763					
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0					
831	809138	.5	81.52977	A1L568C2	.5	40.76489	40.76489	A3L439C1	1	36.07173	4.69315					
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0					
833	809113	1	8765	A1L568C4	.4	3506	5259	A3L415C1	1	3102	403.66					
834	809313	1	2476	XX	XX	0	2476	A3L615C1	1	0	0					
835	9413	1	1121	1.0	1	1121	0	A3L208C1	1	991.9422	129.06					
836	9513	1	-74	XX	XX	0	-74	A3L208C1	1	0	0					
837		XX	12402	XX	XX	4684	7718	XX	XX	4144	539.28					
838	909820	.5	221.7844	A1L568C2	.5	110.8922	110.892	1.0	1	98.12546	12.7667					
839	809813	1	14317	A1L568C4	.4	5726	8590	1.0	1	5067	659.32					
840		XX	14538	XX	XX	5837	8701	XX	XX	5165	672.08					
841		XX	31640	XX	XX	12871	18768	XX	XX	11382	1489					

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION					
		CASES_OF C9	EXPENSE			CASES_OF C9	EXPENSE			OF CD EXPENSE			
		1: B7L808C7	UNIT	RATIO			1: B7L808C5	UNIT	RATIO			1: C8 *B7L808C4	YARD
		2: B7L808C16	COST	CM (LH)			2: B7L808C14	COST	CM-YARD			2: C8 *B7L808C13	PORTION
		3: B7L808C25	PER	TO TOTAL			3: B7L808C23	PER	TO TOTAL			3: C8 *B7L808C22	OF CD
		4: B7L808C34	CM (LH)	VARIABLE			4: B7L808C32	CM - YARD	VARIABLE			4: C8 *B7L808C31	EXPENSE
LINE	CODE	5: B7L808C43	C10/C12	COST	CASES_OF C9	C11/C15	C11/C5	CASES_OF C9	C11/C5	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(19)			
801	809013	130267	.01202	.44072	6739	.03126	.05928	117.0278	1660				
802	002	130248	.00002381	.43754	7150	.00006191	.06246	.22286	3.32112				
803	005	130248	.00002039	.43754	7150	.00005302	.06246	.19088	2.84457				
804	024	121271	0	0	6068	0	0	0	0				
805	033	130248	.00015096	.43754	7150	.0003925	.06246	1.41295	21.0563				
806	114	130248	.00012997	.43754	7150	.00033792	.06246	1.21647	18.1283				
807	117	121271	.00000873	.44244	6068	.00002269	.05756	.07949	1.11639				
808	126	121271	0	0	6068	0	0	0	0				
809	129	121271	.00000004	.44244	6068	.00000011	.05756	.00036987	.005194				
810	141	121271	0	0	6068	0	0	0	0				
811	144	121271	.00000001	.44244	6068	.00000002	.05756	.0000569	.000799				
812	147	121271	0	0	6068	0	0	0	0				
813	150	121271	.00000287	.44244	6068	.00000747	.05756	.02619	.36781				
814	110	130248	.00000001	.43754	7150	.00000025	.06246	.00090346	.01346				
815	307	130267	.0000228	.44072	6739	.00005927	.05928	.22187	3.14739				
816	220	130267	.00078076	.44072	6739	.00202999	.05928	7.59853	107.79				
817	222	130267	.000314	.44072	6739	.0008164	.05928	3.05589	43.3499				
818	223	121271	.00054936	.44244	6068	.00142833	.05756	5.00467	70.2845				
819	224	130267	.00128473	.44072	6739	.0033403	.05928	12.50322	177.37				
820	225	121271	.00076798	.44244	6068	.00199675	.05756	6.99633	98.2549				
821	228	121271	0	0	6068	0	0	0	0				
822	229	121271	0	0	6068	0	0	0	0				
823	233	121271	0	0	6068	0	0	0	0				
824	234	121271	0	0	6068	0	0	0	0				
825	236	121271	0	0	6068	0	0	0	0				
826	237	121271	.00032908	.44244	6068	.00085562	.05756	2.99795	42.1026				
827	235	130267	.00039453	.44072	6739	.00102578	.05928	3.83965	54.468				
828		XX	.01602	.44082	XX	.04164	.05918	154.7159	2194				
829	909120	121271	.00011892	.44244	6068	.00030919	.05756	1.08334	15.2142				
830	909320	121271	0	0	6068	0	0	0	0				
831	809138	121271	.00029745	.44244	6068	.00077336	.05756	2.70975	38.0551				
832	809338	121271	0	0	6068	0	0	0	0				
833	809113	121271	.02558	.35395	6068	.06652	.04605	349.5964	4909				
834	809313	121271	0	0	6068	0	0	164.5863	2311				
835	9413	121271	.00817955	.88487	6068	.02127	.11513	0	0				
836	9513	121271	0	0	6068	0	0	-4.91898	-69.081				
837		XX	.03418	.3342	XX	.08887	.04348	513.0569	7205				
838	909820	121271	.00080914	.44244	6068	.00210377	.05756	7.3713	103.52				
839	809813	121271	.04179	.35395	6068	.10865	.04605	571.0178	8019				
840		XX	.0426	.3553	XX	.11075	.04623	578.3891	8122				
841		XX	.09279	.35973	XX	.24126	.04707	1246	17522				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L808C2	UNIT	CD (LH)	1: B7L808C1	UNIT	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	237.2258	.49332	.03293	3365	.49332	.46707
802	002	240.0695	.00092831	.03144	3577	.00092831	.46856
803	005	240.0695	.0007951	.03144	3577	.0007951	.46856
804	024	214.5462	0	0	3013	0	0
805	033	240.0695	.0058856	.03144	3577	.0058856	.46856
806	114	240.0695	.00506717	.03144	3577	.00506717	.46856
807	117	214.5462	.00037052	.03324	3013	.00037052	.46676
808	126	214.5462	0	0	3013	0	0
809	129	214.5462	.00000172	.03324	3013	.00000172	.46676
810	141	214.5462	0	0	3013	0	0
811	144	214.5462	.00000027	.03324	3013	.00000027	.46676
812	147	214.5462	0	0	3013	0	0
813	150	214.5462	.00012207	.03324	3013	.00012207	.46676
814	110	240.0695	.00000376	.03144	3577	.00000376	.46856
815	307	237.2258	.00093527	.03293	3365	.00093527	.46707
816	220	237.2258	.03203	.03293	3365	.03203	.46707
817	222	237.2258	.01288	.03293	3365	.01288	.46707
818	223	214.5462	.02333	.03324	3013	.02333	.46676
819	224	237.2258	.05271	.03293	3365	.05271	.46707
820	225	214.5462	.03261	.03324	3013	.03261	.46676
821	228	214.5462	0	0	3013	0	0
822	229	214.5462	0	0	3013	0	0
823	233	214.5462	0	0	3013	0	0
824	234	214.5462	0	0	3013	0	0
825	236	214.5462	0	0	3013	0	0
826	237	214.5462	.01397	.03324	3013	.01397	.46676
827	235	237.2258	.01619	.03293	3365	.01619	.46707
828	XX	.65877	.03293		XX	.65877	.46707
829	909120	214.5462	.00504946	.03324	3013	.00504946	.46676
830	909320	214.5462	0	0	3013	0	0
831	809138	214.5462	.01263	.03324	3013	.01263	.46676
832	809338	214.5462	0	0	3013	0	0
833	809113	214.5462	1.62947	.03988	3013	1.62947	.56012
834	809313	214.5462	.76714	.06647	3013	.76714	.93353
835	9413	214.5462	0	0	3013	0	0
836	9513	214.5462	-.02293	.06647	3013	-.02293	.93353
837	XX	2.39136	.04137		XX	2.39136	.58095
838	909820	214.5462	.03436	.03324	3013	.03436	.46676
839	809813	214.5462	2.66151	.03988	3013	2.66152	.56012
840	XX	2.69587	.03978		XX	2.69587	.55869
841	XX	5.746	.03939		XX	5.746	.55381

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	3556
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	6351
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	9907
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	9907

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L809C9	YARD
										2: C7	*B7L809C18	PORTION
										3: C7	*B7L809C27	OF CM
										4: C7	*B7L809C36	EXPENSE
										5: C7	*B7L809C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	(9)	(10)	(11)
		(4)	(5)		(6)	(7)	(8)					
901	809014	.86	0	A1L569C2	.5	0	0	A3L316C1	3		0	0
902	002	.52766	0	A1L569C2	.5	0	0	A2L102C1	5		0	0
903	005	.52766	0	A1L569C2	.5	0	0	A2L105C1	5		0	0
904	024	.52234	0	A1L569C2	.5	0	0	A2L120C1	1		0	0
905	033	.30886	0	A1L569C2	.5	0	0	A2L129C1	5		0	0
906	114	.52766	0	A1L569C2	.5	0	0	A2L144C1	5		0	0
907	117	.52234	0	A1L569C2	.5	0	0	A2L147C1	1		0	0
908	126	.52234	0	A1L569C2	.5	0	0	A2L156C1	1		0	0
909	129	.52234	0	A1L569C2	.5	0	0	A2L159C1	1		0	0
910	141	.52234	0	A1L569C2	.5	0	0	A2L171C1	1		0	0
911	144	.52234	0	A1L569C2	.5	0	0	A2L174C1	1		0	0
912	147	.52234	0	A1L569C2	.5	0	0	A2L177C1	1		0	0
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1		0	0
914	110	.52766	0	A1L569C2	.5	0	0	A2L140C1	5		0	0
915	307	.52827	0	A1L569C2	.5	0	0	A2L245C1	3		0	0
916	220	.30073	0	A1L569C2	.5	0	0	A2L220C1	3		0	0
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3		0	0
918	223	.28024	0	A1L569C2	.5	0	0	A2L223C1	1		0	0
919	224	.30073	0	A1L569C2	.5	0	0	A2L224C1	3		0	0
920	225	.28024	0	A1L569C2	.5	0	0	A2L225C1	1		0	0
921	228	.28024	0	A1L569C2	.5	0	0	A2L228C1	1		0	0
922	229	.28024	0	A1L569C2	.5	0	0	A2L229C1	1		0	0
923	233	.28024	0	A1L569C2	.5	0	0	A2L233C1	1		0	0
924	234	.28024	0	A1L569C2	.5	0	0	A2L234C1	1		0	0
925	236	.28024	0	A1L569C2	.5	0	0	A2L236C1	1		0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1		0	0
927	235	.86	0	A1L569C2	.5	0	0	A2L235C1	3		0	0
928	XX		0	XX	XX	0	0	XX	XX		0	0
929	909120	.5	0	A1L569C2	.5	0	0	A3L714C1	1		0	0
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1		0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1		0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1		0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1		0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1		0	0
935	9414	1	3556	1.0	1	3556	0	A3L209C1	1		3449	106.41
936	9514	1	6351	XX	XX	0	6351	A3L209C1	1		0	0
937	XX		9907	XX	XX	3556	6351	XX	XX		3449	106.41
938	909820	.5	0	A1L569C2	.5	0	0	1.0	1		0	0
939	809814	1	0	A1L569C4	.4	0	0	1.0	1		0	0
940	XX		0	XX	XX	0	0	XX	XX		0	0
941	XX		9907	XX	XX	3556	6351	XX	XX		3449	106.41

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	29105		0	0			355.6471	0		0			0	0	
902	002	31115		0	0			384.0161	0		0			0	0	
903	005	31115		0	0			384.0161	0		0			0	0	
904	024	29387		0	0			348.6408	0		0			0	0	
905	033	31115		0	0			384.0161	0		0			0	0	
906	114	31115		0	0			384.0161	0		0			0	0	
907	117	29387		0	0			348.6408	0		0			0	0	
908	126	29387		0	0			348.6408	0		0			0	0	
909	129	29387		0	0			348.6408	0		0			0	0	
910	141	29387		0	0			348.6408	0		0			0	0	
911	144	29387		0	0			348.6408	0		0			0	0	
912	147	29387		0	0			348.6408	0		0			0	0	
913	150	29387		0	0			348.6408	0		0			0	0	
914	110	31115		0	0			384.0161	0		0			0	0	
915	307	29105		0	0			355.6471	0		0			0	0	
916	220	29105		0	0			355.6471	0		0			0	0	
917	222	29105		0	0			355.6471	0		0			0	0	
918	223	29387		0	0			348.6408	0		0			0	0	
919	224	29105		0	0			355.6471	0		0			0	0	
920	225	29387		0	0			348.6408	0		0			0	0	
921	228	29387		0	0			348.6408	0		0			0	0	
922	229	29387		0	0			348.6408	0		0			0	0	
923	233	29387		0	0			348.6408	0		0			0	0	
924	234	29387		0	0			348.6408	0		0			0	0	
925	236	29387		0	0			348.6408	0		0			0	0	
926	237	29387		0	0			348.6408	0		0			0	0	
927	235	29105		0	0			355.6471	0		0			0	0	
928		XX		0	0			XX	0		0			0	0	
929	909120	29387		0	0			348.6408	0		0			0	0	
930	909320	29387		0	0			348.6408	0		0			0	0	
931	809138	29387		0	0			348.6408	0		0			0	0	
932	809338	29387		0	0			348.6408	0		0			0	0	
933	809114	29387		0	0			348.6408	0		0			0	0	
934	809314	29387		0	0			348.6408	0		0			0	0	
935	9414	29387	.11739		.97008			348.6408	.3052		.02992			0	0	
936	9514	29387		0	0			348.6408	0		0			1556	4794	
937		XX	.11739		.3482			XX	.3052		.01074			1556	4794	
938	909820	29387		0	0			348.6408	0		0			0	0	
939	809814	29387		0	0			348.6408	0		0			0	0	
940		XX		0	0			XX	0		0			0	0	
941		XX	.11739		.3482			XX	.3052		.01074			1556	4794	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	(21)	5: B7L809C37	(24)	(25)
901	809014	53.00222	0	0	161.6611	0	0
902	002	57.35144	0	0	173.7131	0	0
903	005	57.35144	0	0	173.7131	0	0
904	024	51.9899	0	0	160.1322	0	0
905	033	57.35144	0	0	173.7131	0	0
906	114	57.35144	0	0	173.7131	0	0
907	117	51.9899	0	0	160.1322	0	0
908	126	51.9899	0	0	160.1322	0	0
909	129	51.9899	0	0	160.1322	0	0
910	141	51.9899	0	0	160.1322	0	0
911	144	51.9899	0	0	160.1322	0	0
912	147	51.9899	0	0	160.1322	0	0
913	150	51.9899	0	0	160.1322	0	0
914	110	57.35144	0	0	173.7131	0	0
915	307	53.00222	0	0	161.6611	0	0
916	220	53.00222	0	0	161.6611	0	0
917	222	53.00222	0	0	161.6611	0	0
918	223	51.9899	0	0	160.1322	0	0
919	224	53.00222	0	0	161.6611	0	0
920	225	51.9899	0	0	160.1322	0	0
921	228	51.9899	0	0	160.1322	0	0
922	229	51.9899	0	0	160.1322	0	0
923	233	51.9899	0	0	160.1322	0	0
924	234	51.9899	0	0	160.1322	0	0
925	236	51.9899	0	0	160.1322	0	0
926	237	51.9899	0	0	160.1322	0	0
927	235	53.00222	0	0	161.6611	0	0
928	XX	XX	0	0	XX	0	0
929	909120	51.9899	0	0	160.1322	0	0
930	909320	51.9899	0	0	160.1322	0	0
931	809138	51.9899	0	0	160.1322	0	0
932	809338	51.9899	0	0	160.1322	0	0
933	809114	51.9899	0	0	160.1322	0	0
934	809314	51.9899	0	0	160.1322	0	0
935	9414	51.9899	0	0	160.1322	0	0
936	9514	51.9899	29.9403	.24509	160.1322	29.9403	.75491
937	XX	XX	29.9403	.15712	XX	29.9403	.48394
938	909820	51.9899	0	0	160.1322	0	0
939	809814	51.9899	0	0	160.1322	0	0
940	XX	XX	0	0	XX	0	0
941	XX	XX	29.9403	.15712	XX	29.9403	.48394



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	1289
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	4.19238
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	3.59081
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	45.40989
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	22.88409
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	1.4291
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.00664937
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	.00102298
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.28597
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	.017
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	3.98114
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	239.5007
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	33.68206
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	167.6978
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	394.0932
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	234.4348
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	32.73473
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	42.32062
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	2431
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	20.34595
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	1587
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	3228
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	4835
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	48.88935
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	3487
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	3536
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	10802

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	1109	A1L570C2	.5	554.6487	554.649	A3L317C1	3	537.3034	17.3453
1002	002	.52766	2.21216	A1L570C2	.5	1.10608	1.10608	A2L102C1	5	1.07141	.03467
1003	005	.52766	1.89473	A1L570C2	.5	.94737	.94737	A2L105C1	5	.91767	.02969
1004	024	.52234	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.30886	14.02538	A1L570C2	.5	7.01269	7.01269	A2L129C1	5	6.79289	.2198
1006	114	.52766	12.07506	A1L570C2	.5	6.03753	6.03753	A2L144C1	5	5.8483	.18923
1007	117	.52234	.74648	A1L570C2	.5	.37324	.37324	A2L147C1	1	.36136	.01187
1008	126	.52234	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.52234	.00347322	A1L570C2	.5	.00173661	.0017366	A2L159C1	1	.00168136	.000055
1010	141	.52234	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.52234	.00053434	A1L570C2	.5	.00026717	.0002672	A2L174C1	1	.00025867	.000008
1012	147	.52234	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.24594	A1L570C2	.5	.12297	.12297	A2L180C1	1	.11906	.003912
1014	110	.52766	.00896801	A1L570C2	.5	.004484	.004484	A2L140C1	5	.00434346	.000141
1015	307	.52827	2.1031	A1L570C2	.5	1.05155	1.05155	A2L245C1	3	1.01866	.03288
1016	220	.30073	72.02588	A1L570C2	.5	36.01294	36.01294	A2L220C1	3	34.88672	1.12622
1017	222	.86	28.96657	A1L570C2	.5	14.48329	14.48329	A2L222C1	3	14.03036	.45293
1018	223	.28024	46.99567	A1L570C2	.5	23.49784	23.49784	A2L223C1	1	22.75027	.74757
1019	224	.30073	118.517	A1L570C2	.5	59.25851	59.25851	A2L224C1	3	57.40534	1.85317
1020	225	.28024	65.69807	A1L570C2	.5	32.84903	32.84903	A2L225C1	1	31.80396	1.04507
1021	228	.28024	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.28024	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.28024	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.28024	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.28024	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	28.15187	A1L570C2	.5	14.07594	14.07594	A2L237C1	1	13.62812	.44782
1027	235	.86	36.39574	A1L570C2	.5	18.19787	18.19787	A2L235C1	3	17.62877	.5691
1028	XX		1466	XX	XX	733.2823	733.282	XX	XX	710.3111	22.9712
1029	909120	.5	10.17297	A1L570C2	.5	5.08649	5.08649	A3L714C1	1	4.92466	.16182
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	1587	1.0	1	1587	0	A3L210C1	1	1536	50.4895
1036	9515	1	3228	XX	XX	0	3228	A3L210C1	1	0	0
1037	XX		4825	XX	XX	1592	3233	XX	XX	1541	50.6513
1038	909820	.5	24.44467	A1L570C2	.5	12.22234	12.22234	1.0	1	11.83349	.38885
1039	809815	1	3487	A1L570C4	.4	1394	2092	1.0	1	1350	44.377
1040	XX		3511	XX	XX	1407	2104	XX	XX	1362	44.7658
1041	XX		9803	XX	XX	3732	6070	XX	XX	3614	118.39

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO	CASES_OF C9		
LINE	CODE	1: B7L810C7	UNIT	CM (LH)	1: B7L810C5	UNIT	CM-YARD	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	44016	.01221	.48436	546.5221	.03174	.01564	136.7425	417.91	
1002	002	50577	.00002118	.48433	629.4302	.00005508	.01567	.27409	.83199	
1003	005	50577	.00001814	.48433	629.4302	.00004717	.01567	.23476	.71261	
1004	024	31766	0	0	401.4702	0	0	0	0	
1005	033	50577	.00013431	.48433	629.4302	.0003492	.01567	1.73777	5.27492	
1006	114	50577	.00011563	.48433	629.4302	.00030064	.01567	1.49612	4.54141	
1007	117	31766	.00001138	.48409	401.4702	.00002958	.01591	.0905	.28274	
1008	126	31766	0	0	401.4702	0	0	0	0	
1009	129	31766	.00000005	.48409	401.4702	.00000014	.01591	.00042109	.001316	
1010	141	31766	0	0	401.4702	0	0	0	0	
1011	144	31766	.00000001	.48409	401.4702	.00000002	.01591	.00006478	.000202	
1012	147	31766	0	0	401.4702	0	0	0	0	
1013	150	31766	.00000375	.48409	401.4702	.00000974	.01591	.02982	.09315	
1014	110	50577	.00000009	.48433	629.4302	.00000022	.01567	.00111115	.003373	
1015	307	44016	.00002314	.48436	546.5221	.00006017	.01564	.25925	.7923	
1016	220	44016	.00079258	.48436	546.5221	.0020607	.01564	8.87859	27.1343	
1017	222	44016	.00031875	.48436	546.5221	.00082875	.01564	3.57069	10.9126	
1018	223	31766	.00071618	.48409	401.4702	.00186208	.01591	5.6977	17.8001	
1019	224	44016	.00130417	.48436	546.5221	.00339085	.01564	14.60953	44.649	
1020	225	31766	.0010012	.48409	401.4702	.00260311	.01591	7.96516	24.8839	
1021	228	31766	0	0	401.4702	0	0	0	0	
1022	229	31766	0	0	401.4702	0	0	0	0	
1023	233	31766	0	0	401.4702	0	0	0	0	
1024	234	31766	0	0	401.4702	0	0	0	0	
1025	236	31766	0	0	401.4702	0	0	0	0	
1026	237	31766	.00042902	.48409	401.4702	.00111544	.01591	3.4131	10.6628	
1027	235	44016	.0004005	.48436	546.5221	.00104131	.01564	4.48648	13.7114	
1028	XX	.0167	.48434		XX	.04341	.01566	180.5137	552.77	
1029	909120	31766	.00015503	.48409	401.4702	.00040308	.01591	1.23336	3.85313	
1030	909320	31766	0	0	401.4702	0	0	0	0	
1031	809138	31766	0	0	401.4702	0	0	0	0	
1032	809338	31766	0	0	401.4702	0	0	0	0	
1033	809115	31766	0	0	401.4702	0	0	0	0	
1034	809315	31766	0	0	401.4702	0	0	0	0	
1035	9415	31766	.04837	.96819	401.4702	.12576	.03181	0	0	
1036	9515	31766	0	0	401.4702	0	0	782.7179	2445	
1037	XX	.04852	.31946		XX	.12616	.0105	783.9513	2449	
1038	909820	31766	.00037252	.48409	401.4702	.00096856	.01591	2.96364	9.25869	
1039	809815	31766	.04251	.38727	401.4702	.11054	.01273	507.3377	1584	
1040	XX	.04289	.38795		XX	.1115	.01275	510.3014	1594	
1041	XX	.10811	.36866		XX	.28108	.01208	1474	4596	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L810C2	UNIT	CD (LH)	1: B7L810C1	UNIT	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	80.1574	1.70593	.12327	244.9734	1.70593	.37673
1002	002	93.2223	.00294018	.1239	282.9716	.00294018	.3761
1003	005	93.2223	.00251829	.1239	282.9716	.00251829	.3761
1004	024	56.19871	0	0	175.5699	0	0
1005	033	93.2223	.01864	.1239	282.9716	.01864	.3761
1006	114	93.2223	.01605	.1239	282.9716	.01605	.3761
1007	117	56.19871	.00161039	.12124	175.5699	.00161039	.37876
1008	126	56.19871	0	0	175.5699	0	0
1009	129	56.19871	.00000749	.12124	175.5699	.00000749	.37876
1010	141	56.19871	0	0	175.5699	0	0
1011	144	56.19871	.00000115	.12124	175.5699	.00000115	.37876
1012	147	56.19871	0	0	175.5699	0	0
1013	150	56.19871	.00053057	.12124	175.5699	.00053057	.37876
1014	110	93.2223	.00001192	.1239	282.9716	.00001192	.3761
1015	307	80.1574	.00323423	.12327	244.9734	.00323423	.37673
1016	220	80.1574	.11076	.12327	244.9734	.11076	.37673
1017	222	80.1574	.04455	.12327	244.9734	.04455	.37673
1018	223	56.19871	.10138	.12124	175.5699	.10138	.37876
1019	224	80.1574	.18226	.12327	244.9734	.18226	.37673
1020	225	56.19871	.14173	.12124	175.5699	.14173	.37876
1021	228	56.19871	0	0	175.5699	0	0
1022	229	56.19871	0	0	175.5699	0	0
1023	233	56.19871	0	0	175.5699	0	0
1024	234	56.19871	0	0	175.5699	0	0
1025	236	56.19871	0	0	175.5699	0	0
1026	237	56.19871	.06073	.12124	175.5699	.06073	.37876
1027	235	80.1574	.05597	.12327	244.9734	.05597	.37673
1028	XX	XX	2.3369	.12309	XX	2.3369	.37691
1029	909120	56.19871	.02195	.12124	175.5699	.02195	.37876
1030	909320	56.19871	0	0	175.5699	0	0
1031	809138	56.19871	0	0	175.5699	0	0
1032	809338	56.19871	0	0	175.5699	0	0
1033	809115	56.19871	0	0	175.5699	0	0
1034	809315	56.19871	0	0	175.5699	0	0
1035	9415	56.19871	0	0	175.5699	0	0
1036	9515	56.19871	13.92769	.24248	175.5699	13.92769	.75752
1037	XX	XX	13.94963	.16247	XX	13.94963	.50757
1038	909820	56.19871	.05274	.12124	175.5699	.05274	.37876
1039	809815	56.19871	9.02757	.14549	175.5699	9.02757	.45451
1040	XX	XX	9.0803	.14532	XX	9.0803	.45399
1041	XX	XX	25.36684	.15043	XX	25.36684	.46883

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12	0		0
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23	0		0
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23	0		0
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23	0		0
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23	0		0
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23	0		0
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23	0		0
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23	0		0
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23	0		0
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23	0		0
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23	0		0
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23	0		0
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23	0		0
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23	0		0
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23	0		0
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23	0		0
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23	0		0
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23	0		0
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23	0		0
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23	0		0
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23	0		0
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23	0		0
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23	0		0
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23	0		0
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23	0		0
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23	0		0
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23	0		0
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX	0		0
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3	0		0
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4	0		0
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7	0		0
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8	0		0
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2	0		0
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2	0		0
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2	0		0
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2	0		0
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX	0		0
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4	0		0
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4	0		0
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX	0		0
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L811C9 2: C7 *B7L811C18 3: C7 *B7L811C27 4: C7 *B7L811C36 5: C7 *B7L811C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1101	809016	.86	0 A1L571C2	.5	0	0 A3L318C1	3		0	0	
1102	002	.52766	0 A1L571C2	.5	0	0 A2L102C1	5		0	0	
1103	005	.52766	0 A1L571C2	.5	0	0 A2L105C1	5		0	0	
1104	024	.52234	0 A1L571C2	.5	0	0 A2L120C1	1		0	0	
1105	033	.30886	0 A1L571C2	.5	0	0 A2L129C1	5		0	0	
1106	114	.52766	0 A1L571C2	.5	0	0 A2L144C1	5		0	0	
1107	117	.52234	0 A1L571C2	.5	0	0 A2L147C1	1		0	0	
1108	126	.52234	0 A1L571C2	.5	0	0 A2L156C1	1		0	0	
1109	129	.52234	0 A1L571C2	.5	0	0 A2L159C1	1		0	0	
1110	141	.52234	0 A1L571C2	.5	0	0 A2L171C1	1		0	0	
1111	144	.52234	0 A1L571C2	.5	0	0 A2L174C1	1		0	0	
1112	147	.52234	0 A1L571C2	.5	0	0 A2L177C1	1		0	0	
1113	150	.86	0 A1L571C2	.5	0	0 A2L180C1	1		0	0	
1114	110	.52766	0 A1L571C2	.5	0	0 A2L140C1	5		0	0	
1115	307	.52827	0 A1L571C2	.5	0	0 A2L245C1	3		0	0	
1116	220	.30073	0 A1L571C2	.5	0	0 A2L220C1	3		0	0	
1117	222	.86	0 A1L571C2	.5	0	0 A2L222C1	3		0	0	
1118	223	.28024	0 A1L571C2	.5	0	0 A2L223C1	1		0	0	
1119	224	.30073	0 A1L571C2	.5	0	0 A2L224C1	3		0	0	
1120	225	.28024	0 A1L571C2	.5	0	0 A2L225C1	1		0	0	
1121	228	.28024	0 A1L571C2	.5	0	0 A2L228C1	1		0	0	
1122	229	.28024	0 A1L571C2	.5	0	0 A2L229C1	1		0	0	
1123	233	.28024	0 A1L571C2	.5	0	0 A2L233C1	1		0	0	
1124	234	.28024	0 A1L571C2	.5	0	0 A2L234C1	1		0	0	
1125	236	.28024	0 A1L571C2	.5	0	0 A2L236C1	1		0	0	
1126	237	.86	0 A1L571C2	.5	0	0 A2L237C1	1		0	0	
1127	235	.86	0 A1L571C2	.5	0	0 A2L235C1	3		0	0	
1128	XX		0 XX	XX	0	0 XX	XX		0	0	
1129	909120	.5	0 A1L571C2	.5	0	0 A3L714C1	1		0	0	
1130	909320	1	0 A1L571C2	.5	0	0 A3L815C1	1		0	0	
1131	809138	.5	0 A1L571C2	.5	0	0 A3L439C1	1		0	0	
1132	809338	1	0 A1L571C2	.5	0	0 A3L639C1	1		0	0	
1133	809116	1	0 A1L571C4	.4	0	0 A3L418C1	1		0	0	
1134	809316	1	0 XX	XX	0	0 A3L618C1	1		0	0	
1135	9416	1	0 1.0	1	0	0 A3L211C1	1		0	0	
1136	9516	1	0 XX	XX	0	0 A3L211C1	1		0	0	
1137	XX		0 XX	XX	0	0 XX	XX		0	0	
1138	909820	.5	0 A1L571C2	.5	0	0 1.0	1		0	0	
1139	809816	1	0 A1L571C4	.4	0	0 1.0	1		0	0	
1140	XX		0 XX	XX	0	0 XX	XX		0	0	
1141	XX		0 XX	XX	0	0 XX	XX		0	0	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	1: C8 *B7L811C4	YARD		2: C8 *B7L811C13	PORTION				
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	2: C8 *B7L811C22	OF CD		3: C8 *B7L811C31	EXPENSE				
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	3: C8 *B7L811C40	C8 -C18							
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	4: C8 *B7L811C40	C8 -C18							
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	5: C8 *B7L811C40	(19)							
			(13)													
1101	809016	149027	0	0	2027	0	0	0	0							
1102	002	158570	0	0	2199	0	0	0	0							
1103	005	158570	0	0	2199	0	0	0	0							
1104	024	130759	0	0	1835	0	0	0	0							
1105	033	158570	0	0	2199	0	0	0	0							
1106	114	158570	0	0	2199	0	0	0	0							
1107	117	130759	0	0	1835	0	0	0	0							
1108	126	130759	0	0	1835	0	0	0	0							
1109	129	130759	0	0	1835	0	0	0	0							
1110	141	130759	0	0	1835	0	0	0	0							
1111	144	130759	0	0	1835	0	0	0	0							
1112	147	130759	0	0	1835	0	0	0	0							
1113	150	130759	0	0	1835	0	0	0	0							
1114	110	158570	0	0	2199	0	0	0	0							
1115	307	149027	0	0	2027	0	0	0	0							
1116	220	149027	0	0	2027	0	0	0	0							
1117	222	149027	0	0	2027	0	0	0	0							
1118	223	130759	0	0	1835	0	0	0	0							
1119	224	149027	0	0	2027	0	0	0	0							
1120	225	130759	0	0	1835	0	0	0	0							
1121	228	130759	0	0	1835	0	0	0	0							
1122	229	130759	0	0	1835	0	0	0	0							
1123	233	130759	0	0	1835	0	0	0	0							
1124	234	130759	0	0	1835	0	0	0	0							
1125	236	130759	0	0	1835	0	0	0	0							
1126	237	130759	0	0	1835	0	0	0	0							
1127	235	149027	0	0	2027	0	0	0	0							
1128	XX	XX	0	0	XX	0	0	0	0							
1129	909120	130759	0	0	1835	0	0	0	0							
1130	909320	130759	0	0	1835	0	0	0	0							
1131	809138	130759	0	0	1835	0	0	0	0							
1132	809338	130759	0	0	1835	0	0	0	0							
1133	809116	130759	0	0	1835	0	0	0	0							
1134	809316	130759	0	0	1835	0	0	0	0							
1135	9416	130759	0	0	1835	0	0	0	0							
1136	9516	130759	0	0	1835	0	0	0	0							
1137	XX	XX	0	0	XX	0	0	0	0							
1138	909820	130759	0	0	1835	0	0	0	0							
1139	809816	130759	0	0	1835	0	0	0	0							
1140	XX	XX	0	0	XX	0	0	0	0							
1141	XX	XX	0	0	XX	0	0	0	0							

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT		CD (LH)			1: B7L811C1	UNIT		CD-YARD		
		2: B7L811C11	COST		TO TOTAL			2: B7L811C10	COST		TO TOTAL		
		3: B7L811C20	PER		VARIABLE			3: B7L811C19	PER		VARIABLE		
		4: B7L811C29	CD (LH)		COST			4: B7L811C28	CD-YARD		COST		
		5: B7L811C38	C18/C20		C18/C5			5: B7L811C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1101	809016	271.3897			0			1327			0		
1102	002	292.2701			0			1443			0		
1103	005	292.2701			0			1443			0		
1104	024	231.3318			0			1207			0		
1105	033	292.2701			0			1443			0		
1106	114	292.2701			0			1443			0		
1107	117	231.3318			0			1207			0		
1108	126	231.3318			0			1207			0		
1109	129	231.3318			0			1207			0		
1110	141	231.3318			0			1207			0		
1111	144	231.3318			0			1207			0		
1112	147	231.3318			0			1207			0		
1113	150	231.3318			0			1207			0		
1114	110	292.2701			0			1443			0		
1115	307	271.3897			0			1327			0		
1116	220	271.3897			0			1327			0		
1117	222	271.3897			0			1327			0		
1118	223	231.3318			0			1207			0		
1119	224	271.3897			0			1327			0		
1120	225	231.3318			0			1207			0		
1121	228	231.3318			0			1207			0		
1122	229	231.3318			0			1207			0		
1123	233	231.3318			0			1207			0		
1124	234	231.3318			0			1207			0		
1125	236	231.3318			0			1207			0		
1126	237	231.3318			0			1207			0		
1127	235	271.3897			0			1327			0		
1128		XX			0			XX			0		
1129	909120	231.3318			0			1207			0		
1130	909320	231.3318			0			1207			0		
1131	809138	231.3318			0			1207			0		
1132	809338	231.3318			0			1207			0		
1133	809116	231.3318			0			1207			0		
1134	809316	231.3318			0			1207			0		
1135	9416	231.3318			0			1207			0		
1136	9516	231.3318			0			1207			0		
1137		XX			0			XX			0		
1138	909820	231.3318			0			1207			0		
1139	809816	231.3318			0			1207			0		
1140		XX			0			XX			0		
1141		XX			0			XX			0		



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12	0		0
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25	0		0
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25	0		0
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25	0		0
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25	0		0
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25	0		0
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25	0		0
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25	0		0
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25	0		0
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25	0		0
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25	0		0
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25	0		0
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25	0		0
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25	0		0
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25	0		0
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25	0		0
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25	0		0
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25	0		0
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25	0		0
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25	0		0
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25	0		0
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25	0		0
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25	0		0
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25	0		0
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25	0		0
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25	0		0
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25	0		0
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX	0		0
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3	0		0
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4	0		0
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7	.05647		0
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8	0		0
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2	3.03582		0
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2	0		0
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2	3741		0
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2	17582		0
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX	21326		0
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4	.09937		0
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4	2.26085		0
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX	2.36022		0
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX	21328		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L812C36		
			(5)						5: C7 *B7L812C45	(10)	(11)
1201	809017	.86	0	A1L572C2	.5	0	0	A3L319C1	3	0	0
1202	002	.52766	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1203	005	.52766	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1204	024	.52234	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.30886	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1206	114	.52766	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1207	117	.52234	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1208	126	.52234	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.52234	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.52234	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.52234	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.52234	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1214	110	.52766	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1215	307	.52827	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1216	220	.30073	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1218	223	.28024	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.30073	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1220	225	.28024	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1221	228	.28024	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.28024	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.28024	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.28024	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.28024	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1227	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1228	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1229	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1231	809138	.5	.02824	A1L572C2	.5	.01412	.01412	A3L439C1	1	.01355	.000564
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	3.03582	A1L572C4	.4	1.21433	1.82149	A3L419C1	1	1.16578	.04854
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	3741	1.0	1	3741	0	A3L212C1	1	3591	149.55
1236	9517	1	17582	XX	XX	0	17582	A3L212C1	1	0	0
1237	XX	XX	21326	XX	XX	3742	17583	XX	XX	3592	149.6
1238	909820	.5	.04969	A1L572C2	.5	.02484	.02484	1.0	1	.02385	.000993
1239	809817	1	2.26085	A1L572C4	.4	.90434	1.35651	1.0	1	.86819	.03615
1240	XX	XX	2.31053	XX	XX	.92918	1.38135	XX	XX	.89204	.03714
1241	XX	XX	21328	XX	XX	3743	17585	XX	XX	3593	149.64

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)													
1201	809017	53786	0	0	848.4084	0	0	0	0							
1202	002	55287	0	0	876.2532	0	0	0	0							
1203	005	55287	0	0	876.2532	0	0	0	0							
1204	024	47574	0	0	761.9281	0	0	0	0							
1205	033	55287	0	0	876.2532	0	0	0	0							
1206	114	55287	0	0	876.2532	0	0	0	0							
1207	117	47574	0	0	761.9281	0	0	0	0							
1208	126	47574	0	0	761.9281	0	0	0	0							
1209	129	47574	0	0	761.9281	0	0	0	0							
1210	141	47574	0	0	761.9281	0	0	0	0							
1211	144	47574	0	0	761.9281	0	0	0	0							
1212	147	47574	0	0	761.9281	0	0	0	0							
1213	150	47574	0	0	761.9281	0	0	0	0							
1214	110	55287	0	0	876.2532	0	0	0	0							
1215	307	53786	0	0	848.4084	0	0	0	0							
1216	220	53786	0	0	848.4084	0	0	0	0							
1217	222	53786	0	0	848.4084	0	0	0	0							
1218	223	47574	0	0	761.9281	0	0	0	0							
1219	224	53786	0	0	848.4084	0	0	0	0							
1220	225	47574	0	0	761.9281	0	0	0	0							
1221	228	47574	0	0	761.9281	0	0	0	0							
1222	229	47574	0	0	761.9281	0	0	0	0							
1223	233	47574	0	0	761.9281	0	0	0	0							
1224	234	47574	0	0	761.9281	0	0	0	0							
1225	236	47574	0	0	761.9281	0	0	0	0							
1226	237	47574	0	0	761.9281	0	0	0	0							
1227	235	53786	0	0	848.4084	0	0	0	0							
1228	XX		0	0	XX	0	0	0	0							
1229	909120	47574	0	0	761.9281	0	0	0	0							
1230	909320	47574	0	0	761.9281	0	0	0	0							
1231	809138	47574	.00000028	.48001	761.9281	.00000074	.01999	.00257517	.01154							
1232	809338	47574	0	0	761.9281	0	0	0	0							
1233	809117	47574	.0000245	.38401	761.9281	.00006371	.01599	.33223	1.48926							
1234	809317	47574	0	0	761.9281	0	0	0	0							
1235	9417	47574	.07549	.96002	761.9281	.19628	.03998	0	0							
1236	9517	47574	0	0	761.9281	0	0	3206	14375							
1237	XX	.07552	.16846	XX	.19634	.0070149		3207	14376							
1238	909820	47574	.00000005	.48001	761.9281	.00000013	.01999	.00453132	.02031							
1239	809817	47574	.00001825	.38401	761.9281	.00004745	.01599	.24742	1.10909							
1240	XX	.00001875	.38607	XX	.00004875	.01608		.25195	1.1294							
1241	XX	.07554	.16849	XX	.19639	.0070158		3207	14377							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	97.94803	0	0	421.2702	0	0
1202	002	101.9036	0	0	435.5868	0	0
1203	005	101.9036	0	0	435.5868	0	0
1204	024	84.16539	0	0	377.2771	0	0
1205	033	101.9036	0	0	435.5868	0	0
1206	114	101.9036	0	0	435.5868	0	0
1207	117	84.16539	0	0	377.2771	0	0
1208	126	84.16539	0	0	377.2771	0	0
1209	129	84.16539	0	0	377.2771	0	0
1210	141	84.16539	0	0	377.2771	0	0
1211	144	84.16539	0	0	377.2771	0	0
1212	147	84.16539	0	0	377.2771	0	0
1213	150	84.16539	0	0	377.2771	0	0
1214	110	101.9036	0	0	435.5868	0	0
1215	307	97.94803	0	0	421.2702	0	0
1216	220	97.94803	0	0	421.2702	0	0
1217	222	97.94803	0	0	421.2702	0	0
1218	223	84.16539	0	0	377.2771	0	0
1219	224	97.94803	0	0	421.2702	0	0
1220	225	84.16539	0	0	377.2771	0	0
1221	228	84.16539	0	0	377.2771	0	0
1222	229	84.16539	0	0	377.2771	0	0
1223	233	84.16539	0	0	377.2771	0	0
1224	234	84.16539	0	0	377.2771	0	0
1225	236	84.16539	0	0	377.2771	0	0
1226	237	84.16539	0	0	377.2771	0	0
1227	235	97.94803	0	0	421.2702	0	0
1228	XX	XX	0	0	XX	0	0
1229	909120	84.16539	0	0	377.2771	0	0
1230	909320	84.16539	0	0	377.2771	0	0
1231	809138	84.16539	.0000306	.0912	377.2771	.0000306	.4088
1232	809338	84.16539	0	0	377.2771	0	0
1233	809117	84.16539	.00394739	.10944	377.2771	.00394739	.49056
1234	809317	84.16539	0	0	377.2771	0	0
1235	9417	84.16539	0	0	377.2771	0	0
1236	9517	84.16539	38.10226	.1824	377.2771	38.10226	.8176
1237	XX	XX	38.10624	.15039	XX	38.10624	.67413
1238	909820	84.16539	.00005384	.0912	377.2771	.00005384	.4088
1239	809817	84.16539	.00293971	.10944	377.2771	.00293971	.49056
1240	XX	XX	.00299355	.10905	XX	.00299355	.4888
1241	XX	XX	38.10924	.15039	XX	38.10923	.67411

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	(3)
1301	809018	FREIGHT CAR REPAIRS			0 A3L320C12		0 A3L320C12		0
1302	002	ADMINIST B & B			2 A2L102C44		0 B9L201C27		0
1303	005	ADMINIST OTHER			2 A2L105C44		0 B9L202C27		0
1304	024	ROAD PROP DAMAGED OTHER			2 A2L120C44		0 B9L203C27		0
1305	033	SHOP BUILDINGS			16 A2L129C44		0 B9L204C27		0
1306	114	FRINGES OTHER			2 A2L144C44		0 B9L205C27		0
1307	117	CASUALTIES & INS-OTHER			2 A2L147C44		0 B9L206C27		0
1308	126	JT FACILITY RENT-OTHER(DR)			2 A2L156C44		0 B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)			2 A2L159C44		0 B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)			2 A2L171C44		0 B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)			2 A2L174C44		0 B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER			2 A2L177C44		0 B9L211C27		0
1313	150	OTHER EXP			0 A2L180C44		0 B9L212C27		0
1314	110	SMALL TOOLS			2 A2L140C44		0 B9L213C27		0
1315	307	WORK & NR EQUIP			2 A2L245C44		0 B9L214C27		0
1316	220	FC ADMINIST			16 A2L220C44		0 B9L215C27		0
1317	222	FC MACHINERY REPAIR			0 A2L222C44		0 B9L216C27		0
1318	223	FC EQUIP DAMAGED			16 A2L223C44		0 B9L217C27		0
1319	224	FC FRINGE BENEFITS			16 A2L224C44		0 B9L218C27		0
1320	225	FC OTHER CASUALTY & INSURANCE			16 A2L225C44		0 B9L219C27		0
1321	228	FC J FACILITY RENT (DR)			16 A2L228C44		0 B9L220C27		0
1322	229	FC J FACILITY RENT (CR)			16 A2L229C44		0 B9L221C27		0
1323	233	FC J FACILITY (DR)			16 A2L233C44		0 B9L222C27		0
1324	234	FC J FACILITY (CR)			16 A2L234C44		0 B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER			16 A2L236C44		0 B9L224C27		0
1326	237	FC OTHER EXP			0 A2L237C44		0 B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)			0 A2L235C44		0 B9L226C27		0
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX			0 XX		0
1329	909120	SH & ENG DEPR-FC			0 B2L920C2		0 B5L425C3		0
1330	909320	SH & ENG LEASE/RENT-FC			0 B2L830C2		0 B5L425C4		0
1331	809138	SHOP MACH DEPR-FC			0 B2L234C2		0 B5L425C7	.60239	
1332	809338	SHOP MACH LEASE/RENT			0 B2L538C2		0 B5L425C8		0
1333	809118	FREIGHT CAR-DEPR			0 B2L227C2		0 B2L227C2	32.38207	
1334	809318	FREIGHT CAR-LEASE/RENT			0 B2L532C2		0 B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE			0 B2L719C2		0 B2L719C2		20
1336	9518	NET PER DIEM RENT-TIME			0 B2L720C2		0 B2L720C2		58
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX			0 XX	110.9845	
1338	909820	SHOP & ENG/SHOP MACH ROI			0 B5L640C4		0 B5L640C4	1.05998	
1339	809818	FREIGHT CAR-ROI			0 B5L715C4		0 B5L715C4	84.84126	
1340		TOTAL ROI : L1338+L1339	XX	XX			0 XX	85.90123	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX			0 XX	196.8857	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	5: C7 *B7L813C45	(10)	(11)
1301	809018	.86	0	A1L573C2	.5	0	0	A3L320C1	3	0	0
1302	002	.52766	0	A1L573C2	.5	0	0	A2L102C1	5	0	0
1303	005	.52766	0	A1L573C2	.5	0	0	A2L105C1	5	0	0
1304	024	.52234	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.30886	0	A1L573C2	.5	0	0	A2L129C1	5	0	0
1306	114	.52766	0	A1L573C2	.5	0	0	A2L144C1	5	0	0
1307	117	.52234	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.52234	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.52234	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.52234	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.52234	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.52234	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	0	A1L573C2	.5	0	0	A2L180C1	1	0	0
1314	110	.52766	0	A1L573C2	.5	0	0	A2L140C1	5	0	0
1315	307	.52827	0	A1L573C2	.5	0	0	A2L245C1	3	0	0
1316	220	.30073	0	A1L573C2	.5	0	0	A2L220C1	3	0	0
1317	222	.86	0	A1L573C2	.5	0	0	A2L222C1	3	0	0
1318	223	.28024	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.30073	0	A1L573C2	.5	0	0	A2L224C1	3	0	0
1320	225	.28024	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.28024	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.28024	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.28024	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.28024	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.28024	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	0	A1L573C2	.5	0	0	A2L235C1	3	0	0
1328	XX	XX	0	XX	XX	0	0	XX	XX	0	0
1329	909120	.5	0	A1L573C2	.5	0	0	A3L714C1	1	0	0
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	.3012	A1L573C2	.5	.1506	.1506	A3L439C1	1	.14607	.00453
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	32.38207	A1L573C4	.4	12.95283	19.42924	A3L420C1	1	12.56321	.38962
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	20	1.0	1	20	0	A3L213C1	1	19.39841	.60159
1336	9518	1	58	XX	XX	0	58	A3L213C1	1	0	0
1337	XX	XX	110.6833	XX	XX	33.10343	77.57984	XX	XX	32.10769	.99574
1338	909820	.5	.52999	A1L573C2	.5	.26499	.26499	1.0	1	.25702	.007971
1339	809818	1	84.84126	A1L573C4	.4	33.93651	50.90475	1.0	1	32.91571	1.0208
1340	XX	XX	85.37125	XX	XX	34.2015	51.16975	XX	XX	33.17273	1.02877
1341	XX	XX	196.0545	XX	XX	67.30493	128.75	XX	XX	65.28041	2.02451

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4			2: C8 *B7L813C13			PORTION	
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31			OF CD	
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			5: C8 *B7L813C40			EXPENSE	
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	4: C8 *B7L813C31						C8 -C18	
		5: B7L813C43	(12)	(14)	5: B7L813C41	(16)	(17)	5: C8 *B7L813C40						(19)	
<hr/>															
1301	809018	460.6667	0	0	5.7558	0	0				0		0		
1302	002	531	0	0	7.30141	0	0				0		0		
1303	005	531	0	0	7.30141	0	0				0		0		
1304	024	352	0	0	4.19862	0	0				0		0		
1305	033	531	0	0	7.30141	0	0				0		0		
1306	114	531	0	0	7.30141	0	0				0		0		
1307	117	352	0	0	4.19862	0	0				0		0		
1308	126	352	0	0	4.19862	0	0				0		0		
1309	129	352	0	0	4.19862	0	0				0		0		
1310	141	352	0	0	4.19862	0	0				0		0		
1311	144	352	0	0	4.19862	0	0				0		0		
1312	147	352	0	0	4.19862	0	0				0		0		
1313	150	352	0	0	4.19862	0	0				0		0		
1314	110	531	0	0	7.30141	0	0				0		0		
1315	307	460.6667	0	0	5.7558	0	0				0		0		
1316	220	460.6667	0	0	5.7558	0	0				0		0		
1317	222	460.6667	0	0	5.7558	0	0				0		0		
1318	223	352	0	0	4.19862	0	0				0		0		
1319	224	460.6667	0	0	5.7558	0	0				0		0		
1320	225	352	0	0	4.19862	0	0				0		0		
1321	228	352	0	0	4.19862	0	0				0		0		
1322	229	352	0	0	4.19862	0	0				0		0		
1323	233	352	0	0	4.19862	0	0				0		0		
1324	234	352	0	0	4.19862	0	0				0		0		
1325	236	352	0	0	4.19862	0	0				0		0		
1326	237	352	0	0	4.19862	0	0				0		0		
1327	235	460.6667	0	0	5.7558	0	0				0		0		
1328	XX	XX	0	0	XX	0	0				0		0		
1329	909120	352	0	0	4.19862	0	0				0		0		
1330	909320	352	0	0	4.19862	0	0				0		0		
1331	809138	352	.00041496	.48496	4.19862	.00107891	.01504				.03451		.11609		
1332	809338	352	0	0	4.19862	0	0				0		0		
1333	809118	352	.03569	.38797	4.19862	.0928	.01203				4.4517		14.9775		
1334	809318	352	0	0	4.19862	0	0				0		0		
1335	9418	352	.05511	.96992	4.19862	.14328	.03008				0		0		
1336	9518	352	0	0	4.19862	0	0				13.28917		44.7108		
1337	XX	XX	.09122	.29009	XX	.23716	.0089963				17.77538		59.8045		
1338	909820	352	.00073018	.48496	4.19862	.00189847	.01504				.06072		.20428		
1339	809818	352	.09351	.38797	4.19862	.24313	.01203				11.66348		39.2413		
1340	XX	XX	.09424	.38857	XX	.24503	.01205				11.7242		39.4455		
1341	XX	XX	.18546	.33297	XX	.48218	.01033				29.49958		99.25		

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CD (LH)	TO TOTAL	VARIABLE	CASES_OF C9	UNIT	CD-YARD	RATIO	CD-YARD	VARIABLE
		1: B7L813C2						1: B7L813C1					
		2: B7L813C11						2: B7L813C10					
		3: B7L813C20						3: B7L813C19					
		4: B7L813C29	CD (LH)	COST	C18/C5	C18/C5	C18/C5	4: B7L813C28	COST	C19/C23	C19/C5	C19/C5	C19/C5
		5: B7L813C38	C18/C20					5: B7L813C37					
		(20)	(21)	(22)	(23)	(24)	(25)						
1301	809018	.83891		0	0			2.74893		0	0		
1302	002	.97872		0	0			3.44231		0	0		
1303	005	.97872		0	0			3.44231		0	0		
1304	024	.62274		0	0			2.09518		0	0		
1305	033	.97872		0	0			3.44231		0	0		
1306	114	.97872		0	0			3.44231		0	0		
1307	117	.62274		0	0			2.09518		0	0		
1308	126	.62274		0	0			2.09518		0	0		
1309	129	.62274		0	0			2.09518		0	0		
1310	141	.62274		0	0			2.09518		0	0		
1311	144	.62274		0	0			2.09518		0	0		
1312	147	.62274		0	0			2.09518		0	0		
1313	150	.62274		0	0			2.09518		0	0		
1314	110	.97872		0	0			3.44231		0	0		
1315	307	.83891		0	0			2.74893		0	0		
1316	220	.83891		0	0			2.74893		0	0		
1317	222	.83891		0	0			2.74893		0	0		
1318	223	.62274		0	0			2.09518		0	0		
1319	224	.83891		0	0			2.74893		0	0		
1320	225	.62274		0	0			2.09518		0	0		
1321	228	.62274		0	0			2.09518		0	0		
1322	229	.62274		0	0			2.09518		0	0		
1323	233	.62274		0	0			2.09518		0	0		
1324	234	.62274		0	0			2.09518		0	0		
1325	236	.62274		0	0			2.09518		0	0		
1326	237	.62274		0	0			2.09518		0	0		
1327	235	.83891		0	0			2.74893		0	0		
1328	XX			0	0			XX		0	0		
1329	909120	.62274		0	0			2.09518		0	0		
1330	909320	.62274		0	0			2.09518		0	0		
1331	809138	.62274	.05541	.11456				2.09518	.05541	.38544			
1332	809338	.62274	0					2.09518	0	0			
1333	809118	.62274	7.14857	.13747				2.09518	7.14857	.46253			
1334	809318	.62274	0	0				2.09518	0	0			
1335	9418	.62274	0	0				2.09518	0	0			
1336	9518	.62274	21.33986	.22912				2.09518	21.33986	.77088			
1337	XX		28.54384	.1606				XX	28.54384	.54032			
1338	909820	.62274	.0975	.11456				2.09518	.0975	.38544			
1339	809818	.62274	18.72931	.13747				2.09518	18.72931	.46253			
1340	XX		18.82681	.13733				XX	18.82681	.46205			
1341	XX		47.37065	.15047				XX	47.37065	.50624			



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		328.7015	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		1.06835	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.91505	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		11.57184	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		5.83157	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.36418	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.00169446	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.00026069	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.07288	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.00433104	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		1.01452	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		61.03219	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		8.58323	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		42.73458	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		100.4271	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		59.74124	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		8.34182	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		10.7846	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		619.6178	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		5.18478	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		10.25946	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		551.5071	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		42	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		4548	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		12148	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		17304	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		30.51127	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		1563	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		1594	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		19518	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4							AP*	1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE C7 -C10
			NO REGR C3*C4								2: C7 *B7L814C18	
			IF C2=BLANK THEN C3*C4								3: C7 *B7L814C27	
			ELSE C2*C4								4: C7 *B7L814C36	
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1401	809019	.86	282.6833	A1L574C2	.5	141.3416	141.342	A3L321C1	3	135.5541	5.78754	
1402	002	.52766	.56373	A1L574C2	.5	.28186	.28186	A2L102C1	5	.27029	.01157	
1403	005	.52766	.48284	A1L574C2	.5	.24142	.24142	A2L105C1	5	.23151	.009913	
1404	024	.52234	0	A1L574C2	.5	0	0	A2L120C1	1	0	0	
1405	033	.30886	3.5741	A1L574C2	.5	1.78705	1.78705	A2L129C1	5	1.71367	.07338	
1406	114	.52766	3.0771	A1L574C2	.5	1.53855	1.53855	A2L144C1	5	1.47537	.06318	
1407	117	.52234	.19023	A1L574C2	.5	.09511	.09511	A2L147C1	1	.09122	.003892	
1408	126	.52234	0	A1L574C2	.5	0	0	A2L156C1	1	0	0	
1409	129	.52234	.00088508	A1L574C2	.5	.00044254	.0004425	A2L159C1	1	.00042443	.000018	
1410	141	.52234	0	A1L574C2	.5	0	0	A2L171C1	1	0	0	
1411	144	.52234	.00013617	A1L574C2	.5	.00006808	.0000681	A2L174C1	1	.0000653	.000003	
1412	147	.52234	0	A1L574C2	.5	0	0	A2L177C1	1	0	0	
1413	150	.86	.06267	A1L574C2	.5	.03134	.03134	A2L180C1	1	.03005	.001282	
1414	110	.52766	.00228533	A1L574C2	.5	.00114266	.0011427	A2L140C1	5	.00109574	.000047	
1415	307	.52827	.53593	A1L574C2	.5	.26797	.26797	A2L245C1	3	.25699	.01097	
1416	220	.30073	18.35442	A1L574C2	.5	9.17721	9.17721	A2L220C1	3	8.80143	.37578	
1417	222	.86	7.38158	A1L574C2	.5	3.69079	3.69079	A2L222C1	3	3.53966	.15113	
1418	223	.28024	11.97595	A1L574C2	.5	5.98797	5.98797	A2L223C1	1	5.74293	.24504	
1419	224	.30073	30.2018	A1L574C2	.5	15.1009	15.1009	A2L224C1	3	14.48256	.61834	
1420	225	.28024	16.7419	A1L574C2	.5	8.37095	8.37095	A2L225C1	1	8.02839	.34256	
1421	228	.28024	0	A1L574C2	.5	0	0	A2L228C1	1	0	0	
1422	229	.28024	0	A1L574C2	.5	0	0	A2L229C1	1	0	0	
1423	233	.28024	0	A1L574C2	.5	0	0	A2L233C1	1	0	0	
1424	234	.28024	0	A1L574C2	.5	0	0	A2L234C1	1	0	0	
1425	236	.28024	0	A1L574C2	.5	0	0	A2L236C1	1	0	0	
1426	237	.86	7.17397	A1L574C2	.5	3.58698	3.58698	A2L237C1	1	3.4402	.14679	
1427	235	.86	9.27476	A1L574C2	.5	4.63738	4.63738	A2L235C1	3	4.44749	.18989	
1428	XX	XX	373.726	XX	XX	186.863	186.863	XX	XX	179.2115	7.6515	
1429	909120	.5	2.59239	A1L574C2	.5	1.29619	1.29619	A3L714C1	1	1.24315	.05304	
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0	
1431	809138	.5	5.12973	A1L574C2	.5	2.56487	2.56487	A3L439C1	1	2.4599	.10496	
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0	
1433	809119	1	551.5071	A1L574C4	.4	220.6028	330.904	A3L421C1	1	211.5753	9.02757	
1434	809319	1	42	XX	XX	0	42	A3L621C1	1	0	0	
1435	9419	1	4548	1.0	1	4548	0	A3L214C1	1	4361	186.11	
1436	9519	1	12148	XX	XX	0	12148	A3L214C1	1	0	0	
1437	XX	XX	17297	XX	XX	4772	12524	XX	XX	4577	195.3	
1438	909820	.5	15.25564	A1L574C2	.5	7.62782	7.62782	1.0	1	7.31567	.31215	
1439	809819	1	1563	A1L574C4	.4	625.4217	938.132	1.0	1	599.828	25.5937	
1440	XX	XX	1578	XX	XX	633.0495	945.76	XX	XX	607.1436	25.9058	
1441	XX	XX	19249	XX	XX	5592	13657	XX	XX	5363	228.86	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	CM (LH)	3: B7L814C23	PER	CM-YARD	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	93183	.00145471	.47953	1530	.00378225	.02047	27.0535	114.29	
1402	002	95579	.00000283	.47947	1574	.00000735	.02053	.05437	.22749	
1403	005	95579	.00000242	.47947	1574	.00000063	.02053	.04657	.19485	
1404	024	80650	0	0	1323	0	0	0	0	
1405	033	95579	.00001793	.47947	1574	.00004662	.02053	.34472	1.44233	
1406	114	95579	.00001544	.47947	1574	.00004013	.02053	.29679	1.24176	
1407	117	80650	.00000113	.47954	1323	.00000294	.02046	.01778	.07733	
1408	126	80650	0	0	1323	0	0	0	0	
1409	129	80650	.00000001	.47954	1323	.00000001	.02046	.00008273	.00036	
1410	141	80650	0	0	1323	0	0	0	0	
1411	144	80650	0	.47954	1323	0	.02046	.00001273	.000055	
1412	147	80650	0	0	1323	0	0	0	0	
1413	150	80650	.00000037	.47954	1323	.00000097	.02046	.00585834	.02548	
1414	110	95579	.00000001	.47947	1574	.00000003	.02053	.00022042	.000922	
1415	307	93183	.00000276	.47953	1530	.00000717	.02047	.05129	.21668	
1416	220	93183	.00009445	.47953	1530	.00024558	.02047	1.75656	7.42065	
1417	222	93183	.00003799	.47953	1530	.00009876	.02047	.70644	2.98435	
1418	223	80650	.00007121	.47954	1323	.00018514	.02046	1.11946	4.86852	
1419	224	93183	.00015542	.47953	1530	.00040409	.02047	2.89039	12.2105	
1420	225	80650	.00009955	.47954	1323	.00025882	.02046	1.56495	6.806	
1421	228	80650	0	0	1323	0	0	0	0	
1422	229	80650	0	0	1323	0	0	0	0	
1423	233	80650	0	0	1323	0	0	0	0	
1424	234	80650	0	0	1323	0	0	0	0	
1425	236	80650	0	0	1323	0	0	0	0	
1426	237	80650	.00004266	.47954	1323	.00011091	.02046	.67059	2.91639	
1427	235	93183	.00004773	.47953	1530	.00012409	.02047	.88762	3.74976	
1428	XX	.00195113	.47953	XX	.00507295	.02047		35.69178	151.17	
1429	909120	80650	.00001541	.47954	1323	.00004008	.02046	.24232	1.05387	
1430	909320	80650	0	0	1323	0	0	0	0	
1431	809138	80650	.0000305	.47954	1323	.0000793	.02046	.4795	2.08536	
1432	809338	80650	0	0	1323	0	0	0	0	
1433	809119	80650	.00262338	.38363	1323	.00682078	.01637	61.86273	269.04	
1434	809319	80650	0	0	1323	0	0	7.85192	34.1481	
1435	9419	80650	.05408	.95908	1323	.14062	.04092	0	0	
1436	9519	80650	0	0	1323	0	0	2271	9876	
1437	XX	.05675	.26462	XX	.14756	.01129		2341	10183	
1438	909820	80650	.00009071	.47954	1323	.00023584	.02046	1.42602	6.20179	
1439	809819	80650	.00743742	.38363	1323	.01934	.01637	175.3844	762.75	
1440	XX	.00752813	.38456	XX	.01957	.01641		176.8104	768.95	
1441	XX	.06623	.27863	XX	.17221	.01189		2554	11103	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	169.6927	.15943	.0957	716.8707	.15943	.4043
1402	002	176.1682	.00030863	.09645	737.0903	.00030863	.40355
1403	005	176.1682	.00026435	.09645	737.0903	.00026435	.40355
1404	024	142.6817	0	0	620.5237	0	0
1405	033	176.1682	.00195678	.09645	737.0903	.00195678	.40355
1406	114	176.1682	.00168468	.09645	737.0903	.00168468	.40355
1407	117	142.6817	.00012462	.09348	620.5237	.00012462	.40652
1408	126	142.6817	0	0	620.5237	0	0
1409	129	142.6817	.00000058	.09348	620.5237	.00000058	.40652
1410	141	142.6817	0	0	620.5237	0	0
1411	144	142.6817	.00000009	.09348	620.5237	.00000009	.40652
1412	147	142.6817	0	0	620.5237	0	0
1413	150	142.6817	.00004106	.09348	620.5237	.00004106	.40652
1414	110	176.1682	.00000125	.09645	737.0903	.00000125	.40355
1415	307	169.6927	.00030225	.0957	716.8707	.00030225	.4043
1416	220	169.6927	.01035	.0957	716.8707	.01035	.4043
1417	222	169.6927	.00416303	.0957	716.8707	.00416303	.4043
1418	223	142.6817	.00784582	.09348	620.5237	.00784582	.40652
1419	224	169.6927	.01703	.0957	716.8707	.01703	.4043
1420	225	142.6817	.01097	.09348	620.5237	.01097	.40652
1421	228	142.6817	0	0	620.5237	0	0
1422	229	142.6817	0	0	620.5237	0	0
1423	233	142.6817	0	0	620.5237	0	0
1424	234	142.6817	0	0	620.5237	0	0
1425	236	142.6817	0	0	620.5237	0	0
1426	237	142.6817	.00469989	.09348	620.5237	.00469989	.40652
1427	235	169.6927	.00523074	.0957	716.8707	.00523074	.4043
1428	XX	.21394	.0955		XX	.21394	.4045
1429	909120	142.6817	.00169836	.09348	620.5237	.00169836	.40652
1430	909320	142.6817	0	0	620.5237	0	0
1431	809138	142.6817	.00336065	.09348	620.5237	.00336065	.40652
1432	809338	142.6817	0	0	620.5237	0	0
1433	809119	142.6817	.43357	.11217	620.5237	.43357	.48783
1434	809319	142.6817	.05503	.18695	620.5237	.05503	.81305
1435	9419	142.6817	0	0	620.5237	0	0
1436	9519	142.6817	15.91708	.18695	620.5237	15.91708	.81305
1437	XX	16.41074	.13537		XX	16.41074	.58872
1438	909820	142.6817	.00999	.09348	620.5237	.00999	.40652
1439	809819	142.6817	1.2292	.11217	620.5237	1.2292	.48783
1440	XX	1.2392	.11199		XX	1.2392	.48704
1441	XX	17.86388	.13268		XX	17.86388	.57681

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		6920	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		22.49159	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		19.26424	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		243.6183	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		122.7702	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		7.66695	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.03567	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.00548815	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		1.53422	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.09118	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		21.35831	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		1284	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		180.7	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		899.6774	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		2114	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1257	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		175.6177	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		227.0448	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		13044	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		109.1534	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		26.46753	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1422	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		30	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		70	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1658	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		308.8579	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		4287	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		4596	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		19299	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	5951 A1L575C2		.5	2975	2975 A3L322C1	3	2880	95.2969	
1502	002	.52766	11.86795 A1L575C2		.5	5.93397	5.93397 A2L102C1	5	5.73672	.19725	
1503	005	.52766	10.165 A1L575C2		.5	5.0825	5.0825 A2L105C1	5	4.91355	.16895	
1504	024	.52234	0 A1L575C2		.5	0	0 A2L120C1	1	0	0	
1505	033	.30886	75.24436 A1L575C2		.5	37.62218	37.62218 A2L129C1	5	36.37159	1.25059	
1506	114	.52766	64.78114 A1L575C2		.5	32.39057	32.39057 A2L144C1	5	31.31388	1.07669	
1507	117	.52234	4.00475 A1L575C2		.5	2.00237	2.00237 A2L147C1	1	1.95318	.04919	
1508	126	.52234	0 A1L575C2		.5	0	0 A2L156C1	1	0	0	
1509	129	.52234	.01863 A1L575C2		.5	.0093167	.0093167 A2L159C1	1	.00908781	.000229	
1510	141	.52234	0 A1L575C2		.5	0	0 A2L171C1	1	0	0	
1511	144	.52234	.00286668 A1L575C2		.5	.00143334	.0014333 A2L174C1	1	.00139812	.000035	
1512	147	.52234	0 A1L575C2		.5	0	0 A2L177C1	1	0	0	
1513	150	.86	1.31943 A1L575C2		.5	.65971	.65971 A2L180C1	1	.64351	.01621	
1514	110	.52766	.04811 A1L575C2		.5	.02406	.02406 A2L140C1	5	.02326	.0008	
1515	307	.52827	11.28285 A1L575C2		.5	5.64143	5.64143 A2L245C1	3	5.46076	.18067	
1516	220	.30073	386.4097 A1L575C2		.5	193.2049	193.205 A2L220C1	3	187.0173	6.18756	
1517	222	.86	155.402 A1L575C2		.5	77.70099	77.70099 A2L222C1	3	75.21255	2.48844	
1518	223	.28024	252.1258 A1L575C2		.5	126.0629	126.063 A2L223C1	1	122.9658	3.09711	
1519	224	.30073	635.8287 A1L575C2		.5	317.9143	317.914 A2L224C1	3	307.7329	10.1815	
1520	225	.28024	352.4618 A1L575C2		.5	176.2309	176.231 A2L225C1	1	171.9012	4.32965	
1521	228	.28024	0 A1L575C2		.5	0	0 A2L228C1	1	0	0	
1522	229	.28024	0 A1L575C2		.5	0	0 A2L229C1	1	0	0	
1523	233	.28024	0 A1L575C2		.5	0	0 A2L233C1	1	0	0	
1524	234	.28024	0 A1L575C2		.5	0	0 A2L234C1	1	0	0	
1525	236	.28024	0 A1L575C2		.5	0	0 A2L236C1	1	0	0	
1526	237	.86	151.0312 A1L575C2		.5	75.51559	75.51559 A2L237C1	1	73.66032	1.85527	
1527	235	.86	195.2585 A1L575C2		.5	97.62925	97.62925 A2L235C1	3	94.50259	3.12666	
1528	XX	7867	XX	XX	3933	3933	XX	XX	3810	123.25	
1529	909120	.5	54.57671 A1L575C2		.5	27.28836	27.28836 A3L714C1	1	26.61793	.67042	
1530	909320	1	0 A1L575C2		.5	0	0 A3L815C1	1	0	0	
1531	809138	.5	13.23376 A1L575C2		.5	6.61688	6.61688 A3L439C1	1	6.45432	.16256	
1532	809338	1	0 A1L575C2		.5	0	0 A3L639C1	1	0	0	
1533	809120	1	1422 A1L575C4		.4	569.1149	853.672 A3L422C1	1	555.1328	13.9821	
1534	809320	1	0 XX	XX	0	0	0 A3L622C1	1	0	0	
1535	9420	1	30 1.0	1	30	0	0 A3L218C1	1	29.26296	.73704	
1536	9520	1	70 XX	XX	0	70	A3L218C1	1	0	0	
1537	XX	1590	XX	XX	633.0201	957.577	XX	XX	617.468	15.5521	
1538	909820	.5	154.4289 A1L575C2		.5	77.21447	77.21447 1.0	1	75.31747	1.897	
1539	809820	1	4287 A1L575C4		.4	1714	2572 1.0	1	1672	42.132	
1540	XX	4441	XX	XX	1792	2649	XX	XX	1748	44.029	
1541	XX	13900	XX	XX	6359	7541	XX	XX	6176	182.83	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	11441	.25174		.48399			145.5974	.65452		.01601			676.7993	2298	
1502	002	13853	.0004141		.48338			183.2044	.00107667		.01662			1.32612	4.60785	
1503	005	13853	.00035468		.48338			183.2044	.00092217		.01662			1.13584	3.94666	
1504	024	17404	0		0			168.5967	0		0			0	0	
1505	033	13853	.00262546		.48338			183.2044	.00682619		.01662			8.4078	29.2144	
1506	114	13853	.00226038		.48338			183.2044	.00587697		.01662			7.23864	25.1519	
1507	117	17404	.00011223		.48772			168.5967	.00029179		.01228			.54373	1.45864	
1508	126	17404	0		0			168.5967	0		0			0	0	
1509	129	17404	.00000052		.48772			168.5967	.00000136		.01228			.0025299	.006787	
1510	141	17404	0		0			168.5967	0		0			0	0	
1511	144	17404	.00000008		.48772			168.5967	.00000021		.01228			.00038922	.001044	
1512	147	17404	0		0			168.5967	0		0			0	0	
1513	150	17404	.00003697		.48772			168.5967	.00009613		.01228			.17914	.48057	
1514	110	13853	.00000168		.48338			183.2044	.00000436		.01662			.00537606	.01868	
1515	307	11441	.00047727		.48399			145.5974	.0012409		.01601			1.28313	4.35829	
1516	220	11441	.01635		.48399			145.5974	.0425		.01601			43.94409	149.26	
1517	222	11441	.00657357		.48399			145.5974	.01709		.01601			17.67295	60.028	
1518	223	17404	.00706538		.48772			168.5967	.01837		.01228			34.23172	91.8312	
1519	224	11441	.0269		.48399			145.5974	.06993		.01601			72.30904	245.61	
1520	225	17404	.00987711		.48772			168.5967	.02568		.01228			47.85457	128.38	
1521	228	17404	0		0			168.5967	0		0			0	0	
1522	229	17404	0		0			168.5967	0		0			0	0	
1523	233	17404	0		0			168.5967	0		0			0	0	
1524	234	17404	0		0			168.5967	0		0			0	0	
1525	236	17404	0		0			168.5967	0		0			0	0	
1526	237	17404	.00423238		.48772			168.5967	.011		.01228			20.50586	55.0097	
1527	235	11441	.00825951		.48399			145.5974	.02147		.01601			22.20559	75.4237	
1528	XX		.32075		.48434		XX		.83396		.01566			911.2287	3022	
1529	909120	17404	.00152941		.48772			168.5967	.00397648		.01228			7.41001	19.8783	
1530	909320	17404	0		0			168.5967	0		0			0	0	
1531	809138	17404	.00037085		.48772			168.5967	.00096422		.01228			1.79678	4.8201	
1532	809338	17404	0		0			168.5967	0		0			0	0	
1533	809120	17404	.0319		.39017			168.5967	.08293		.0098272			231.8102	621.86	
1534	809320	17404	0		0			168.5967	0		0			0	0	
1535	9420	17404	.00168139		.97543			168.5967	.00437162		.02457			0	0	
1536	9520	17404	0		0			168.5967	0		0			19.00813	50.9919	
1537	XX		.03548		.3882		XX		.09224		.0097775			260.0251	697.55	
1538	909820	17404	.0043276		.48772			168.5967	.01125		.01228			20.96718	56.2473	
1539	809820	17404	.09611		.39017			168.5967	.2499		.0098272			698.5129	1873	
1540	XX		.10044		.39356		XX		.26115		.0099126			719.4801	1930	
1541	XX		.45667		.44433		XX		1.18735		.01315			1890	5650	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	20.83607	32.48211	.11372	70.77191	32.48211	.38628
1502	002	25.53405	.05194	.11174	88.72258	.05194	.38826
1503	005	25.53405	.04448	.11174	88.72258	.04448	.38826
1504	024	30.79023	0	0	82.59893	0	0
1505	033	25.53405	.32928	.11174	88.72258	.32928	.38826
1506	114	25.53405	.28349	.11174	88.72258	.28349	.38826
1507	117	30.79023	.01766	.13577	82.59893	.01766	.36423
1508	126	30.79023	0	0	82.59893	0	0
1509	129	30.79023	.00008217	.13577	82.59893	.00008217	.36423
1510	141	30.79023	0	0	82.59893	0	0
1511	144	30.79023	.00001264	.13577	82.59893	.00001264	.36423
1512	147	30.79023	0	0	82.59893	0	0
1513	150	30.79023	.00581813	.13577	82.59893	.00581813	.36423
1514	110	25.53405	.00021054	.11174	88.72258	.00021054	.38826
1515	307	20.83607	.06158	.11372	70.77191	.06158	.38628
1516	220	20.83607	2.10904	.11372	70.77191	2.10904	.38628
1517	222	20.83607	.84819	.11372	70.77191	.84819	.38628
1518	223	30.79023	1.11177	.13577	82.59893	1.11177	.36423
1519	224	20.83607	3.47038	.11372	70.77191	3.47038	.38628
1520	225	30.79023	1.55421	.13577	82.59893	1.55421	.36423
1521	228	30.79023	0	0	82.59893	0	0
1522	229	30.79023	0	0	82.59893	0	0
1523	233	30.79023	0	0	82.59893	0	0
1524	234	30.79023	0	0	82.59893	0	0
1525	236	30.79023	0	0	82.59893	0	0
1526	237	30.79023	.66599	.13577	82.59893	.66599	.36423
1527	235	20.83607	1.06573	.11372	70.77191	1.06573	.38628
1528	XX	41.97032	.11582	.11582	XX	41.97031	.38418
1529	909120	30.79023	.24066	.13577	82.59893	.24066	.36423
1530	909320	30.79023	0	0	82.59893	0	0
1531	809138	30.79023	.05836	.13577	82.59893	.05836	.36423
1532	809338	30.79023	0	0	82.59893	0	0
1533	809120	30.79023	7.52869	.16293	82.59893	7.52869	.43707
1534	809320	30.79023	0	0	82.59893	0	0
1535	9420	30.79023	0	0	82.59893	0	0
1536	9520	30.79023	.61734	.27154	82.59893	.61734	.72846
1537	XX	8.44505	.16348	.16348	XX	8.44505	.43855
1538	909820	30.79023	.68097	.13577	82.59893	.68097	.36423
1539	809820	30.79023	22.68619	.16293	82.59893	22.68619	.43707
1540	XX	23.36716	.16198	.16198	XX	23.36716	.43454
1541	XX	73.78253	.13602	.13602	XX	73.78253	.4065



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		18193	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		59.13152	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		50.64665	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		640.4848	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		322.7691	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		20.1568	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.09379	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.01443	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		4.03353	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.23972	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		56.15209	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		3378	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		475.0694	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		2365	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		5558	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		3306	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		461.7077	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		596.9122	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		34294	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		286.9699	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		375.0256	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		20159	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		2607	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		17352	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		40780	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		1349	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		26941	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		28291	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		103366	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	15646	A1L572C2	.5	7823	7823	A3L324C1	3	7514	308.2
1602	002	.52766	31.20144	A1L572C2	.5	15.60072	15.60072	A2L102C1	5	14.98329	.61742
1603	005	.52766	26.7243	A1L572C2	.5	13.36215	13.36215	A2L105C1	5	12.83332	.52883
1604	024	.52234	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.30886	197.8212	A1L572C2	.5	98.91063	98.91063	A2L129C1	5	94.99607	3.91456
1606	114	.52766	170.3129	A1L572C2	.5	85.15645	85.15645	A2L144C1	5	81.78623	3.37021
1607	117	.52234	10.52868	A1L572C2	.5	5.26434	5.26434	A2L147C1	1	5.05389	.21045
1608	126	.52234	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.52234	.04899	A1L572C2	.5	.02449	.02449	A2L159C1	1	.02351	.000979
1610	141	.52234	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.52234	.00753664	A1L572C2	.5	.00376832	.0037683	A2L174C1	1	.00361768	.000151
1612	147	.52234	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	3.46884	A1L572C2	.5	1.73442	1.73442	A2L180C1	1	1.66508	.06934
1614	110	.52766	.12649	A1L572C2	.5	.06324	.06324	A2L140C1	5	.06074	.002503
1615	307	.52827	29.6632	A1L572C2	.5	14.8316	14.8316	A2L245C1	3	14.24729	.58431
1616	220	.30073	1015	A1L572C2	.5	507.9453	507.945	A2L220C1	3	487.9342	20.0111
1617	222	.86	408.5597	A1L572C2	.5	204.2798	204.28	A2L222C1	3	196.232	8.04784
1618	223	.28024	662.8515	A1L572C2	.5	331.4258	331.426	A2L223C1	1	318.1767	13.2491
1619	224	.30073	1671	A1L572C2	.5	835.813	835.813	A2L224C1	3	802.8852	32.9279
1620	225	.28024	926.6399	A1L572C2	.5	463.32	463.32	A2L225C1	1	444.7983	18.5217
1621	228	.28024	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.28024	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.28024	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.28024	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.28024	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	397.0686	A1L572C2	.5	198.5343	198.534	A2L237C1	1	190.5977	7.93662
1627	235	.86	513.3445	A1L572C2	.5	256.6723	256.672	A2L235C1	3	246.5603	10.1119
1628	XX		20685	XX	XX	10342	10342	XX	XX	9934	408.08
1629	909120	.5	143.4849	A1L572C2	.5	71.74247	71.74247	A3L714C1	1	68.8745	2.86797
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	187.5128	A1L572C2	.5	93.75641	93.75641	A3L439C1	1	90.0084	3.74801
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	20159	A1L572C4	.4	8063	12095	A3L424C1	1	7741	322.36
1634	809321	1	2607	XX	XX	0	2607	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	17352	XX	XX	0	17352	A3L217C1	1	0	0
1637	XX		40449	XX	XX	8229	32220	XX	XX	7900	328.98
1638	909820	.5	674.7318	A1L572C2	.5	337.3659	337.366	1.0	1	323.8793	13.4865
1639	809821	1	26941	A1L572C4	.4	10776	16165	1.0	1	10345	430.81
1640	XX		27616	XX	XX	11114	16502	XX	XX	10669	444.3
1641	XX		88751	XX	XX	29686	59065	XX	XX	28504	1181

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1601	809021	53786	.13972		.4803			848.4084	.36327		.0197			1475	6347	
1602	002	55287	.00027101		.48021			876.2532	.00070462		.01979			2.95776	12.643	
1603	005	55287	.00023212		.48021			876.2532	.00060351		.01979			2.53335	10.8288	
1604	024	47574	0		0			761.9281	0		0			0	0	
1605	033	55287	.00171822		.48021			876.2532	.00446738		.01979			18.75261	80.158	
1606	114	55287	.00147929		.48021			876.2532	.00384616		.01979			16.14493	69.0115	
1607	117	47574	.00010623		.48001			761.9281	.0002762		.01999			.9602	4.30415	
1608	126	47574	0		0			761.9281	0		0			0	0	
1609	129	47574	.00000049		.48001			761.9281	.00000129		.01999			.00446763	.02003	
1610	141	47574	0		0			761.9281	0		0			0	0	
1611	144	47574	.00000008		.48001			761.9281	.00000002		.01999			.00068733	.003081	
1612	147	47574	0		0			761.9281	0		0			0	0	
1613	150	47574	.0000035		.48001			761.9281	.0000091		.01999			.31635	1.41807	
1614	110	55287	.00000011		.48021			876.2532	.00000286		.01979			.01199	.05125	
1615	307	53786	.00026489		.4803			848.4084	.00068871		.0197			2.79791	12.0337	
1616	220	53786	.00907177		.4803			848.4084	.02359		.0197			95.82145	412.12	
1617	222	53786	.00364838		.4803			848.4084	.0094858		.0197			38.53641	165.74	
1618	223	47574	.00668804		.48001			761.9281	.01739		.01999			60.45083	270.97	
1619	224	53786	.01493		.4803			848.4084	.03881		.0197			157.6721	678.14	
1620	225	47574	.00934961		.48001			761.9281	.02431		.01999			84.50784	378.81	
1621	228	47574	0		0			761.9281	0		0			0	0	
1622	229	47574	0		0			761.9281	0		0			0	0	
1623	233	47574	0		0			761.9281	0		0			0	0	
1624	234	47574	0		0			761.9281	0		0			0	0	
1625	236	47574	0		0			761.9281	0		0			0	0	
1626	237	47574	.00400634		.48001			761.9281	.01042		.01999			36.21192	162.32	
1627	235	53786	.0045841		.4803			848.4084	.01192		.0197			48.41999	208.25	
1628	XX	.18693	.48027		XX			.48602	.01973					1945	8397	
1629	909120	47574	.00144773		.48001			761.9281	.0037641		.01999			13.08556	58.6569	
1630	909320	47574	0		0			761.9281	0		0			0	0	
1631	809138	47574	.00189197		.48001			761.9281	.00491911		.01999			17.10082	76.6556	
1632	809338	47574	0		0			761.9281	0		0			0	0	
1633	809121	47574	.16273		.38401			761.9281	.42309		.01599			2206	9889	
1634	809321	47574	0		0			761.9281	0		0			475.5071	2131	
1635	9421	47574	0		0			761.9281	0		0			0	0	
1636	9521	47574	0		0			761.9281	0		0			3164	14187	
1637	XX	.16607	.19531		XX			.43177	.008133					5876	26343	
1638	909820	47574	.00680791		.48001			761.9281	.0177		.01999			61.53428	275.83	
1639	809821	47574	.21747		.38401			761.9281	.56542		.01599			2948	13216	
1640	XX	.22428	.38636		XX			.58312	.01609					3009	13492	
1641	XX	.57728	.32117		XX			1.50092	.01331					10831	48233	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	97.94803	15.06699	.09432	421.2702	15.06699	.40568
1602	002	101.9036	.02903	.0948	435.5868	.02903	.4052
1603	005	101.9036	.02486	.0948	435.5868	.02486	.4052
1604	024	84.16539	0	0	377.2771	0	0
1605	033	101.9036	.18402	.0948	435.5868	.18402	.4052
1606	114	101.9036	.15843	.0948	435.5868	.15843	.4052
1607	117	84.16539	.01141	.0912	377.2771	.01141	.4088
1608	126	84.16539	0	0	377.2771	0	0
1609	129	84.16539	.00005308	.0912	377.2771	.00005308	.4088
1610	141	84.16539	0	0	377.2771	0	0
1611	144	84.16539	.00000817	.0912	377.2771	.00000817	.4088
1612	147	84.16539	0	0	377.2771	0	0
1613	150	84.16539	.00375869	.0912	377.2771	.00375869	.4088
1614	110	101.9036	.00011767	.0948	435.5868	.00011767	.4052
1615	307	97.94803	.02857	.09432	421.2702	.02857	.40568
1616	220	97.94803	.97829	.09432	421.2702	.97829	.40568
1617	222	97.94803	.39344	.09432	421.2702	.39344	.40568
1618	223	84.16539	.71824	.0912	377.2771	.71824	.4088
1619	224	97.94803	1.60975	.09432	421.2702	1.60975	.40568
1620	225	84.16539	1.00407	.0912	377.2771	1.00407	.4088
1621	228	84.16539	0	0	377.2771	0	0
1622	229	84.16539	0	0	377.2771	0	0
1623	233	84.16539	0	0	377.2771	0	0
1624	234	84.16539	0	0	377.2771	0	0
1625	236	84.16539	0	0	377.2771	0	0
1626	237	84.16539	.43025	.0912	377.2771	.43025	.4088
1627	235	97.94803	.49434	.09432	421.2702	.49434	.40568
1628	XX	20.14681	.09403	XX	20.14681	.40597	.40597
1629	909120	84.16539	.15547	.0912	377.2771	.15547	.4088
1630	909320	84.16539	0	0	377.2771	0	0
1631	809138	84.16539	.20318	.0912	377.2771	.20318	.4088
1632	809338	84.16539	0	0	377.2771	0	0
1633	809121	84.16539	26.21327	.10944	377.2771	26.21327	.49056
1634	809321	84.16539	5.64968	.1824	377.2771	5.64968	.8176
1635	9421	84.16539	0	0	377.2771	0	0
1636	9521	84.16539	37.60383	.1824	377.2771	37.60382	.8176
1637	XX	69.82543	.14529	XX	69.82543	.65126	.65126
1638	909820	84.16539	.73111	.0912	377.2771	.73111	.4088
1639	809821	84.16539	35.03148	.10944	377.2771	35.03147	.49056
1640	XX	35.76259	.10899	XX	35.76258	.48856	.48856
1641	XX	125.7348	.12205	XX	125.7348	.54347	.54347

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3		0	0
1702	002	.52766		0 A1L576C2	.5	0	0 A2L102C1	5		0	0
1703	005	.52766		0 A1L576C2	.5	0	0 A2L105C1	5		0	0
1704	024	.52234		0 A1L576C2	.5	0	0 A2L120C1	1		0	0
1705	033	.30886		0 A1L576C2	.5	0	0 A2L129C1	5		0	0
1706	114	.52766		0 A1L576C2	.5	0	0 A2L144C1	5		0	0
1707	117	.52234		0 A1L576C2	.5	0	0 A2L147C1	1		0	0
1708	126	.52234		0 A1L576C2	.5	0	0 A2L156C1	1		0	0
1709	129	.52234		0 A1L576C2	.5	0	0 A2L159C1	1		0	0
1710	141	.52234		0 A1L576C2	.5	0	0 A2L171C1	1		0	0
1711	144	.52234		0 A1L576C2	.5	0	0 A2L174C1	1		0	0
1712	147	.52234		0 A1L576C2	.5	0	0 A2L177C1	1		0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1		0	0
1714	110	.52766		0 A1L576C2	.5	0	0 A2L140C1	5		0	0
1715	307	.52827		0 A1L576C2	.5	0	0 A2L245C1	3		0	0
1716	220	.30073		0 A1L576C2	.5	0	0 A2L220C1	3		0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3		0	0
1718	223	.28024		0 A1L576C2	.5	0	0 A2L223C1	1		0	0
1719	224	.30073		0 A1L576C2	.5	0	0 A2L224C1	3		0	0
1720	225	.28024		0 A1L576C2	.5	0	0 A2L225C1	1		0	0
1721	228	.28024		0 A1L576C2	.5	0	0 A2L228C1	1		0	0
1722	229	.28024		0 A1L576C2	.5	0	0 A2L229C1	1		0	0
1723	233	.28024		0 A1L576C2	.5	0	0 A2L233C1	1		0	0
1724	234	.28024		0 A1L576C2	.5	0	0 A2L234C1	1		0	0
1725	236	.28024		0 A1L576C2	.5	0	0 A2L236C1	1		0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1		0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3		0	0
1728		XX		0 XX	XX	0	0 XX	XX		0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1		0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1		0	0
1731	809138	.5		0 A1L576C2	.5	0	0 A3L439C1	1		0	0
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1		0	0
1733	809123	1		0 A1L576C4	.4	0	0 A3L425C1	1		0	0
1734	809323	1		0 XX	XX	0	0 A3L608C1	1		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0 XX	XX	0	0 XX	XX		0	0
1738	909820	.5		0 A1L576C2	.5	0	0 1.0	1		0	0
1739	809823	1		0 A1L576C4	.4	0	0 1.0	1		0	0
1740		XX		0 XX	XX	0	0 XX	XX		0	0
1741		XX		0 XX	XX	0	0 XX	XX		0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	2106444	0	0	45859	0	0	0	0		0	0				
1702	002	2209488	0	0	49335	0	0	0	0		0	0				
1703	005	2209488	0	0	49335	0	0	0	0		0	0				
1704	024	1908116	0	0	39662	0	0	0	0		0	0				
1705	033	2209488	0	0	49335	0	0	0	0		0	0				
1706	114	2209488	0	0	49335	0	0	0	0		0	0				
1707	117	1908116	0	0	39662	0	0	0	0		0	0				
1708	126	1908116	0	0	39662	0	0	0	0		0	0				
1709	129	1908116	0	0	39662	0	0	0	0		0	0				
1710	141	1908116	0	0	39662	0	0	0	0		0	0				
1711	144	1908116	0	0	39662	0	0	0	0		0	0				
1712	147	1908116	0	0	39662	0	0	0	0		0	0				
1713	150	1908116	0	0	39662	0	0	0	0		0	0				
1714	110	2209488	0	0	49335	0	0	0	0		0	0				
1715	307	2106444	0	0	45859	0	0	0	0		0	0				
1716	220	2106444	0	0	45859	0	0	0	0		0	0				
1717	222	2106444	0	0	45859	0	0	0	0		0	0				
1718	223	1908116	0	0	39662	0	0	0	0		0	0				
1719	224	2106444	0	0	45859	0	0	0	0		0	0				
1720	225	1908116	0	0	39662	0	0	0	0		0	0				
1721	228	1908116	0	0	39662	0	0	0	0		0	0				
1722	229	1908116	0	0	39662	0	0	0	0		0	0				
1723	233	1908116	0	0	39662	0	0	0	0		0	0				
1724	234	1908116	0	0	39662	0	0	0	0		0	0				
1725	236	1908116	0	0	39662	0	0	0	0		0	0				
1726	237	1908116	0	0	39662	0	0	0	0		0	0				
1727	235	2106444	0	0	45859	0	0	0	0		0	0				
1728		XX	0	0	XX	0	0	0	0		0	0				
1729	909120	1908116	0	0	39662	0	0	0	0		0	0				
1730	909320	1908116	0	0	39662	0	0	0	0		0	0				
1731	809138	1908116	0	0	39662	0	0	0	0		0	0				
1732	809338	1908116	0	0	39662	0	0	0	0		0	0				
1733	809123	1908116	0	0	39662	0	0	0	0		0	0				
1734	809323	1908116	0	0	39662	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737		XX	0	0	XX	0	0	0	0		0	0				
1738	909820	1908116	0	0	39662	0	0	0	0		0	0				
1739	809823	1908116	0	0	39662	0	0	0	0		0	0				
1740		XX	0	0	XX	0	0	0	0		0	0				
1741		XX	0	0	XX	0	0	0	0		0	0				

CAR DAYS RUNNING				CAR DAYS YARDS				
CASES_OF C9				EXPENSE RATIO				
1: B7L816C2 UNIT				CD (LH) 1: B7L816C1 UNIT				
2: B7L816C11 COST				TO TOTAL 2: B7L816C10 COST				
3: B7L816C20 PER				VARIABLE 3: B7L816C19 PER				
4: B7L816C29 CD (LH) COST				4: B7L816C28 CD-YARD COST				
LINE	CODE	5: B7L816C38 (20)	C18/C20 (21)	C18/C5 (22)	5: B7L816C37 (23)	C19/C23 (24)	C19/C5 (25)	
1701	809023	3835		0	0	22967	0	0
1702	002	4072		0	0	24717	0	0
1703	005	4072		0	0	24717	0	0
1704	024	3375		0	0	19847	0	0
1705	033	4072		0	0	24717	0	0
1706	114	4072		0	0	24717	0	0
1707	117	3375		0	0	19847	0	0
1708	126	3375		0	0	19847	0	0
1709	129	3375		0	0	19847	0	0
1710	141	3375		0	0	19847	0	0
1711	144	3375		0	0	19847	0	0
1712	147	3375		0	0	19847	0	0
1713	150	3375		0	0	19847	0	0
1714	110	4072		0	0	24717	0	0
1715	307	3835		0	0	22967	0	0
1716	220	3835		0	0	22967	0	0
1717	222	3835		0	0	22967	0	0
1718	223	3375		0	0	19847	0	0
1719	224	3835		0	0	22967	0	0
1720	225	3375		0	0	19847	0	0
1721	228	3375		0	0	19847	0	0
1722	229	3375		0	0	19847	0	0
1723	233	3375		0	0	19847	0	0
1724	234	3375		0	0	19847	0	0
1725	236	3375		0	0	19847	0	0
1726	237	3375		0	0	19847	0	0
1727	235	3835		0	0	22967	0	0
1728		XX		0	0	XX	0	0
1729	909120	3375		0	0	19847	0	0
1730	909320	3375		0	0	19847	0	0
1731	809138	3375		0	0	19847	0	0
1732	809338	3375		0	0	19847	0	0
1733	809123	3375		0	0	19847	0	0
1734	809323	3375		0	0	19847	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX		XX
1737		XX		0	0	XX	0	0
1738	909820	3375		0	0	19847	0	0
1739	809823	3375		0	0	19847	0	0
1740		XX		0	0	XX	0	0
1741		XX		0	0	XX	0	0



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	11340	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	9612	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	3016	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	-2	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	7586	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	1	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	-30	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	-10	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	0	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	50313	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	63	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	25108	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3224	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	6413	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	-27	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	116607	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		11340	A3L202C1		1	A1L218C(V5)			25428		.44597	
1803	9708		1		9612	A3L203C1		1	A1L219C(V5)			37597		.25566	
1804	9709		1		3016	A3L204C1		1	A1L220C(V5)			385260		.00783	
1805	9710		1		-2	A3L205C1		1	A1L221C(V5)			79152		-0	
1806	9711		1		7586	A3L206C1		1	A1L222C(V5)			620043		.01223	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			178054		0	
1808	9713		1		1	A3L208C1		1	A1L224C(V5)			481305		0	
1809	9714		1		-30	A3L209C1		1	A1L225C(V5)			31375		-.001	
1810	9715		1		-10	A3L210C1		1	A1L226C(V5)			2814		-.0036	
1811	9716		1		0	A3L211C1		1	A1L227C(V5)			316565		0	
1812	9717		1		50313	A3L212C1		1	A1L228C(V5)			329988		.15247	
1813	9718		1		63	A3L213C1		1	A1L229C(V5)			193		.32642	
1814	9719		1		25108	A3L214C1		1	A1L230C(V5)			108283		.23187	
1815			1		3224	A3L215C1		1	A1L231C(V5)			280087		.01151	
1816			1		6413	A3L216C1		1	A1L232C(V5)			405368		.01582	
1817	9720		1		-27	A3L218C1		1	A1L233C(V5)			18687		-.0014	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			329988		0	
1819		XX			116607	XX		XX	XX			3630187		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	6.06557	L237C10	3217	L240C10	2721	
1903	BOX EQUIPPED		L328C10	12346	L337C10	18791	L340C10	9607	
1904	GONDOLA PLAIN		L428C10	1551	L437C10	1964	L440C10	3333	
1905	GONDOLA EQUIPPED		L528C10	9631	L537C10	3014	L540C10	8691	
1906	HOPPER COV		L628C10	11438	L637C10	9495	L640C10	13784	
1907	HOPPER OTG		L728C10	4934	L737C10	11767	L740C10	21730	
1908	HOPPER OTS		L828C10	2071	L837C10	4144	L840C10	5165	
1909	REFR MECH		L928C10	0	L937C10	3449	L940C10	0	
1910	REFR NM		L1028C10	710.3111	L1037C10	1541	L1040C10	1362	
1911	FLAT TOFC		L1128C10	0	L1137C10	0	L1140C10	0	
1912	FLAT MULTI		L1228C10	0	L1237C10	3592	L1240C10	.89204	
1913	FLAT GEN		L1328C10	0	L1337C10	32.10769	L1340C10	33.17273	
1914	FLAT OTHER		L1428C10	179.2115	L1437C10	4577	L1440C10	607.1436	
1915	ALL OTHER TYPE		L1528C10	3810	L1537C10	617.468	L1540C10	1748	
1916	AUTO RACKS		L1628C10	9934	L1637C10	7900	L1640C10	10669	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	56614	XX	74106	XX	79457	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	56614	XX	74106	XX	79457	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	1908116	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	39662	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3375	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	19847	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02967	L1918C2/ L1920C1	.03884	L1918C3/ L1920C1	.04164	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	120.3877	L140C11	299.4386	L128C18	0	L137C18	0
1902		L228C11	.21074	L237C11	109.3237	L240C11	92.4774	L228C18	1.39732	L237C18	2080
1903		L328C11	541.4269	L337C11	796.9716	L340C11	407.4919	L328C18	2452	L337C18	9130
1904		L428C11	122.4872	L437C11	146.1733	L440C11	248.0796	L428C18	182.734	L437C18	1085
1905		L528C11	670.6986	L537C11	186.7272	L540C11	538.3391	L528C18	1255	L537C18	922.0495
1906		L628C11	468.5143	L637C11	379.5276	L640C11	550.9404	L628C18	2290	L637C18	4729
1907		L728C11	327.7988	L737C11	760.1596	L740C11	1403	L728C18	662.7376	L737C18	3851
1908		L828C11	278.0878	L837C11	539.2833	L840C11	672.0836	L828C18	154.7159	L837C18	513.0569
1909		L928C11	0	L937C11	106.4055	L940C11	0	L928C18	0	L937C18	1556
1910		L1028C11	22.97116	L1037C11	50.65133	L1040C11	44.7658	L1028C18	180.5137	L1037C18	783.9513
1911		L1128C11	0	L1137C11	0	L1140C11	0	L1128C18	0	L1137C18	0
1912		L1228C11	0	L1237C11	149.5994	L1240C11	.03714	L1228C18	0	L1237C18	3207
1913		L1328C11	0	L1337C11	.99574	L1340C11	1.02877	L1328C18	0	L1337C18	17.77538
1914		L1428C11	7.6515	L1437C11	195.3003	L1440C11	25.90584	L1428C18	35.69178	L1437C18	2341
1915		L1528C11	123.2498	L1537C11	15.55208	L1540C11	44.02896	L1528C18	911.2287	L1537C18	260.0251
1916		L1628C11	408.077	L1637C11	328.9802	L1640C11	444.2952	L1628C18	1945	L1637C18	5876
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	2971	XX	3886	XX	4772	XX	10072	XX	36356
1919		XX	2971	XX	3886	XX	4772	XX	10072	XX	36356
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.07491	L1921C1	.09798	L1921C1	.12033	L1922C1	2.98375	L1922C1	10.77003

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	179.8898	L140C19	447.9405
1902		L240C18	940.8574	L228C19	4.87898	L237C19	7204	L240C19	3258
1903		L340C18	2831	L328C19	10435	L337C19	38707	L340C19	12003
1904		L440C18	603.1582	L428C19	1491	L437C19	8531	L440C19	4741
1905		L540C18	1820	L528C19	9046	L537C19	6029	L540C19	11904
1906		L640C18	4102	L628C19	9617	L637C19	19880	L640C19	17243
1907		L740C18	4359	L728C19	4599	L737C19	26677	L740C19	30188
1908		L840C18	578.3891	L828C19	2194	L837C19	7205	L840C19	8122
1909		L940C18	0	L928C19	0	L937C19	4794	L940C19	0
1910		L1040C18	510.3014	L1028C19	552.7686	L1037C19	2449	L1040C19	1594
1911		L1140C18	0	L1128C19	0	L1137C19	0	L1140C19	0
1912		L1240C18	.25195	L1228C19	0	L1237C19	14376	L1240C19	1.1294
1913		L1340C18	11.7242	L1328C19	0	L1337C19	59.80446	L1340C19	39.44555
1914		L1440C18	176.8104	L1428C19	151.1712	L1437C19	10183	L1440C19	768.9499
1915		L1540C18	719.4801	L1528C19	3022	L1537C19	697.5524	L1540C19	1930
1916		L1640C18	3009	L1628C19	8397	L1637C19	26343	L1640C19	13492
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	19664	XX	49513	XX	173319	XX	105737
1919		XX	19664	XX	49513	XX	173319	XX	105737
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.82522	L1923C1	2.49475	L1923C1	8.73276	L1923C1	5.32762

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2	52.12863	
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX	52.12863	
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4	211.5677	
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX	211.5677	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.52766	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.52766	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.52234	0	A2L120C1	1	0	0
113	034	MLH PORTION	.52766	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.52766	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.52234	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.52234	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.52234	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.52234	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.52234	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.52234	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.52766	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.52827	0	A2L245C1	3	0	0
124	301	MLH PORTION	.52827	0	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.52234	0	A2L246C1	1	0	0
127	309	MLH PORTION	.52827	0	A2L247C1	3	0	0
128	310	MLH PORTION	.52234	0	A2L248C1	1	0	0
129	313	MLH PORTION	.52234	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.52234	0	A2L252C1	1	0	0
131	318	MLH PORTION	.52234	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.52234	0	A2L257C1	1	0	0
133	321	MLH PORTION	.52234	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	52.12863	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	52.12863	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	211.5677	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	211.5677	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.52766	0 A2L102C1	5		
211	005	OE/LM PORTION	.52766	0 A2L105C1	5		
212	024	OE/LM PORTION	.52234	0 A2L120C1	1		
213	034	LM PORTION	.52766	0 A2L130C1	5		
214	114	OE/LM PORTION	.52766	0 A2L144C1	5		
215	117	OE/LM PORTION	.52234	0 A2L147C1	1		
216	126	OE/LM PORTION	.52234	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.52234	0 A2L159C1	1		
218	141	OE/LM PORTION	.52234	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.52234	0 A2L174C1	1		
220	147	OE/LM PORTION	.52234	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.52766	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.52827	0 A2L245C1	3		
224	301	LM PORTION	.52827	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.52234	0	A2L246C1	1		
227	309	LM PORTION	.52827	0	A2L247C1	3		
228	310	LM PORTION	.52234	0	A2L248C1	1		
229	313	LM PORTION	.52234	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.52234	0	A2L252C1	1		
231	318	LM PORTION	.52234	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.52234	0	A2L257C1	1		
233	321	LM PORTION	.52234	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	995.2391	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	995.2391	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	995.2391	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	995.2391	0
305	002	RT PORTION	.52766	0	A2L102C1	5	1071	0
306	002	RC PORTION	.52766	0	A2L102C1	5	1071	0
307	002	BC PORTION	.52766	0	A2L102C1	5	1071	0
308	005	RT PORTION	.52766	0	A2L105C1	5	1071	0
309	005	RC PORTION	.52766	0	A2L105C1	5	1071	0
310	005	BC PORTION	.52766	0	A2L105C1	5	1071	0
311	024	RT PORTION	.52234	0	A2L120C1	1	953.6901	0
312	024	RC PORTION	.52234	0	A2L120C1	1	953.6901	0
313	024	BC PORTION	.52234	0	A2L120C1	1	953.6901	0
314	034	RT PORTION	.52766	0	A2L130C1	5	1071	0
315	034	RC PORTION	.52766	0	A2L130C1	5	1071	0
316	034	BC PORTION	.52766	0	A2L130C1	5	1071	0
317	114	RT PORTION	.52766	0	A2L144C1	5	1071	0
318	114	RC PORTION	.52766	0	A2L144C1	5	1071	0
319	114	BC PORTION	.52766	0	A2L144C1	5	1071	0
320	117	RT PORTION	.52234	0	A2L147C1	1	953.6901	0
321	117	RC PORTION	.52234	0	A2L147C1	1	953.6901	0
322	117	BC PORTION	.52234	0	A2L147C1	1	953.6901	0
323	126	RT PORTION	.52234	0	A2L156C1	1	953.6901	0
324	126	RC PORTION	.52234	0	A2L156C1	1	953.6901	0
325	126	BC PORTION	.52234	0	A2L156C1	1	953.6901	0
326	129	RT PORTION-(CR)	.52234	0	A2L159C1	1	953.6901	0
327	129	RC PORTION-(CR)	.52234	0	A2L159C1	1	953.6901	0
328	129	BC PORTION-(CR)	.52234	0	A2L159C1	1	953.6901	0
329	141	RT PORTION	.52234	0	A2L171C1	1	953.6901	0
330	141	RC PORTION	.52234	0	A2L171C1	1	953.6901	0
331	141	BC PORTION	.52234	0	A2L171C1	1	953.6901	0
332	144	RT PORTION-(CR)	.52234	0	A2L174C1	1	953.6901	0
333	144	RC PORTION-(CR)	.52234	0	A2L174C1	1	953.6901	0
334	144	BC PORTION-(CR)	.52234	0	A2L174C1	1	953.6901	0
335	147	RT PORTION	.52234	0	A2L177C1	1	953.6901	0
336	147	RC PORTION	.52234	0	A2L177C1	1	953.6901	0
337	147	BC PORTION	.52234	0	A2L177C1	1	953.6901	0
338	150	OTHER RT	1	0	A2L180C1	1	953.6901	0
339	150	OTHER RC	1	0	A2L180C1	1	953.6901	0
340	150	OTHER BC	1	0	A2L180C1	1	953.6901	0
341	110	SMALL TOOLS RT	.52766	0	A2L140C1	5	1071	0
342	110	SMALL TOOLS RC	.52766	0	A2L140C1	5	1071	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)					(8)
343	110	SMALL TOOLS B/C	.52766	0 A2L140C1	5		1071	0
344	307	WORK & NR RT	.52827	0 A2L245C1	3		995.2391	0
345	307	WORK & NR RC	.52827	0 A2L245C1	3		995.2391	0
346	307	WORK & NR BC	.52827	0 A2L245C1	3		995.2391	0
347	301	RT PORTION	.52827	0 A2L239C1	3		995.2391	0
348	301	RC PORTION	.52827	0 A2L239C1	3		995.2391	0
349	301	BC PORTION	.52827	0 A2L239C1	3		995.2391	0
350	306	RT PORTION	1	0 A2L244C1	3		995.2391	0
351	306	RC PORTION	1	0 A2L244C1	3		995.2391	0
352	306	BC PORTION	1	0 A2L244C1	3		995.2391	0
353	308	RT PORTION	.52234	0 A2L246C1	1		953.6901	0
354	308	RC PORTION	.52234	0 A2L246C1	1		953.6901	0
355	308	BC PORTION	.52234	0 A2L246C1	1		953.6901	0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3		995.2391	0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3		995.2391	0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3		995.2391	0
359	309	RT PORTION	.52827	0 A2L247C1	3		995.2391	0
360	309	RC PORTION	.52827	0 A2L247C1	3		995.2391	0
361	309	BC PORTION	.52827	0 A2L247C1	3		995.2391	0
362	310	RT PORTION	.52234	0 A2L248C1	1		953.6901	0
363	310	RC PORTION	.52234	0 A2L248C1	1		953.6901	0
364	310	BC PORTION	.52234	0 A2L248C1	1		953.6901	0
365	313	RT PORTION	.52234	0 A2L251C1	1		953.6901	0
366	313	RC PORTION	.52234	0 A2L251C1	1		953.6901	0
367	313	BC PORTION	.52234	0 A2L251C1	1		953.6901	0
368	314	RT PORTION-(CR)	.52234	0 A2L252C1	1		953.6901	0
369	314	RC PORTION-(CR)	.52234	0 A2L252C1	1		953.6901	0
370	314	BC PORTION-(CR)	.52234	0 A2L252C1	1		953.6901	0
371	318	RT PORTION	.52234	0 A2L256C1	1		953.6901	0
372	318	RC PORTION	.52234	0 A2L256C1	1		953.6901	0
373	318	BC PORTION	.52234	0 A2L256C1	1		953.6901	0
374	319	RT PORTION-(CR)	.52234	0 A2L257C1	1		953.6901	0
375	319	RC PORTION-(CR)	.52234	0 A2L257C1	1		953.6901	0
376	319	BC PORTION-(CR)	.52234	0 A2L257C1	1		953.6901	0
377	321	RT PORTION	.52234	0 A2L259C1	1		953.6901	0
378	321	RC PORTION	.52234	0 A2L259C1	1		953.6901	0
379	321	BC PORTION	.52234	0 A2L259C1	1		953.6901	0
380	322	OTHER RT	1	0 A2L260C1	1		953.6901	0
381	322	OTHER RC	1	0 A2L260C1	1		953.6901	0
382	322	OTHER BC	1	0 A2L260C1	1		953.6901	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	953.6901	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	953.6901	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	953.6901	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	953.6901	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	953.6901	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	953.6901	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	953.6901	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	953.6901	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	953.6901	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	953.6901	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	953.6901	0
412	8093311	B/C-LR	1	0	A3L632C1	1	953.6901	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	953.6901	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	953.6901	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	953.6901	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	953.6901	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	953.6901	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	953.6901	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	953.6901	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	953.6901	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	953.6901	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	953.6901	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	953.6901	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	953.6901	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	953.6901	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	953.6901	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	953.6901	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	953.6901	0
430	809830	B/C/-ROI	1	0	1.0	1	953.6901	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	0
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	0
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	0
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	0
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	0
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	0
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	0
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	0
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	0
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	0
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	0
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	0
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	0
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	0
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	0
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	0
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	0
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	0
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	0
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	0
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	0
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	0
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	0
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	0
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	0
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	0
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	0		
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	0		
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	0		
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	0		
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	0		
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	0		
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	0		
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	0		
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	0		
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0		
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0		
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0		
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	0		
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	0		
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0		
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	0		
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	0		
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	0		
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	0		
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	0		
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	0		
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0		
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0		
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0		
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0		
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0		
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0		
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0		
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0		
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0		
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0		
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0		
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0		
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0		
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0		
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0		
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0		
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0		
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	0		
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	0	A3L328C1	3	7307	0
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	7307	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	7307	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	7307	0
505	002	OT PORTION	.52766	0	A2L102C1	5	7868	0
506	002	OC PORTION	.52766	0	A2L102C1	5	7868	0
507	002	BC PORTION	.52766	0	A2L102C1	5	7868	0
508	005	OT PORTION	.52766	0	A2L105C1	5	7868	0
509	005	OC PORTION	.52766	0	A2L105C1	5	7868	0
510	005	BC PORTION	.52766	0	A2L105C1	5	7868	0
511	024	OT PORTION	.52234	0	A2L120C1	1	7002	0
512	024	OC PORTION	.52234	0	A2L120C1	1	7002	0
513	024	BC PORTION	.52234	0	A2L120C1	1	7002	0
514	034	OT PORTION	.52766	0	A2L130C1	5	7868	0
515	034	OC PORTION	.52766	0	A2L130C1	5	7868	0
516	034	BC PORTION	.52766	0	A2L130C1	5	7868	0
517	114	OT PORTION	.52766	0	A2L144C1	5	7868	0
518	114	OC PORTION	.52766	0	A2L144C1	5	7868	0
519	114	BC PORTION	.52766	0	A2L144C1	5	7868	0
520	117	OT PORTION	.52234	0	A2L147C1	1	7002	0
521	117	OC PORTION	.52234	0	A2L147C1	1	7002	0
522	117	BC PORTION	.52234	0	A2L147C1	1	7002	0
523	126	OT PORTION	.52234	0	A2L156C1	1	7002	0
524	126	OC PORTION	.52234	0	A2L156C1	1	7002	0
525	126	BC PORTION	.52234	0	A2L156C1	1	7002	0
526	129	OT PORTION-(CR)	.52234	0	A2L159C1	1	7002	0
527	129	OC PORTION-(CR)	.52234	0	A2L159C1	1	7002	0
528	129	BC PORTION-(CR)	.52234	0	A2L159C1	1	7002	0
529	141	OT PORTION	.52234	0	A2L171C1	1	7002	0
530	141	OC PORTION	.52234	0	A2L171C1	1	7002	0
531	141	BC PORTION	.52234	0	A2L171C1	1	7002	0
532	144	OT PORTION-(CR)	.52234	0	A2L174C1	1	7002	0
533	144	OC PORTION-(CR)	.52234	0	A2L174C1	1	7002	0
534	144	BC PORTION-(CR)	.52234	0	A2L174C1	1	7002	0
535	147	OT PORTION	.52234	0	A2L177C1	1	7002	0
536	147	OC PORTION	.52234	0	A2L177C1	1	7002	0
537	147	BC PORTION	.52234	0	A2L177C1	1	7002	0
538	150	OTHER OT	1	0	A2L180C1	1	7002	0
539	150	OTHER OC	1	0	A2L180C1	1	7002	0
540	150	OTHER BC	1	0	A2L180C1	1	7002	0
541	110	SMALL TOOLS OT PORTION	.52766	0	A2L140C1	5	7868	0
542	110	SMALL TOOLS OC PORTION	.52766	0	A2L140C1	5	7868	0
543	110	SMALL TOOLS B/C PORTION	.52766	0	A2L140C1	5	7868	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.52827	0	A2L245C1	3	7307	0
545	307	WORK&NR OC PORTION	.52827	0	A2L245C1	3	7307	0
546	307	WORK&NR B/C PORTION	.52827	0	A2L245C1	3	7307	0
547	301	OT PORTION	.52827	0	A2L239C1	3	7307	0
548	301	OC PORTION	.52827	0	A2L239C1	3	7307	0
549	301	BC PORTION	.52827	0	A2L239C1	3	7307	0
550	306	OT PORTION	1	0	A2L244C1	3	7307	0
551	306	OC PORTION	1	0	A2L244C1	3	7307	0
552	306	BC PORTION	1	0	A2L244C1	3	7307	0
553	308	OT PORTION	.52234	0	A2L246C1	1	7002	0
554	308	OC PORTION	.52234	0	A2L246C1	1	7002	0
555	308	BC PORTION	.52234	0	A2L246C1	1	7002	0
556	320	OE DAM BILLED-OT-(CR)	1	0	A2L258C1	3	7307	0
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	7307	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	7307	0
559	309	OT PORTION	.52827	0	A2L247C1	3	7307	0
560	309	OC PORTION	.52827	0	A2L247C1	3	7307	0
561	309	BC PORTION	.52827	0	A2L247C1	3	7307	0
562	310	OT PORTION	.52234	0	A2L248C1	1	7002	0
563	310	OC PORTION	.52234	0	A2L248C1	1	7002	0
564	310	BC PORTION	.52234	0	A2L248C1	1	7002	0
565	313	OT PORTION	.52234	0	A2L251C1	1	7002	0
566	313	OC PORTION	.52234	0	A2L251C1	1	7002	0
567	313	BC PORTION	.52234	0	A2L251C1	1	7002	0
568	314	OT PORTION-(CR)	.52234	0	A2L252C1	1	7002	0
569	314	OC PORTION-(CR)	.52234	0	A2L252C1	1	7002	0
570	314	BC PORTION-(CR)	.52234	0	A2L252C1	1	7002	0
571	318	OT PORTION	.52234	0	A2L256C1	1	7002	0
572	318	OC PORTION	.52234	0	A2L256C1	1	7002	0
573	318	BC PORTION	.52234	0	A2L256C1	1	7002	0
574	319	OT PORTION-(CR)	.52234	0	A2L257C1	1	7002	0
575	319	OC PORTION-(CR)	.52234	0	A2L257C1	1	7002	0
576	319	BC PORTION-(CR)	.52234	0	A2L257C1	1	7002	0
577	321	OT PORTION	.52234	0	A2L259C1	1	7002	0
578	321	OC PORTION	.52234	0	A2L259C1	1	7002	0
579	321	BC PORTION	.52234	0	A2L259C1	1	7002	0
580	322	OTHER OT	1	0	A2L260C1	1	7002	0
581	322	OTHER OC	1	0	A2L260C1	1	7002	0
582	322	OTHER BC	1	0	A2L260C1	1	7002	0
583		SUBTOTAL OPR EXPENSES	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
601	909120	S&E DEPR-OTHER TR	0	B2L920C2		0	B5L432C3		0
602	909120	S&E DEPR-OC	0	B2L920C2		0	B5L434C3		0
603	909120	S&E DEPR-BC	0	B2L920C2		0	B5L566C4		0
604	909320	S&E LR-OT	0	B2L830C2		0	B5L432C4		0
605	909320	S&E LR-OC	0	B2L830C2		0	B5L434C4		0
606	909320	S&E LR-BC	0	B2L830C2		0	B5L567C4		0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2		0	B2L241C2		0
608	809327	OTHER TRAILERS-LR	0	B2L550C2		0	B2L550C2		0
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2		0	B2L243C2		0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2		0	B2L552C2		0
611	8091402	B/C - DEPR	0	B2L255C2		0	B5L568C4		0
612	8093311	B/C - LR	0	B2L565C2		0	B5L569C4		0
613	809139	OE MACH-OT-DEPR	0	B2L252C2		0	B5L432C10		0
614	809339	OE MACH-OT-LR	0	B2L560C2		0	B5L432C11		0
615	809139	OE MACH-OC-DEPR	0	B2L252C2		0	B5L434C10		0
616	809339	OE MACH-OC-LR	0	B2L560C2		0	B5L434C11		0
617	809139	OE MACH-BC-DEPR	0	B2L252C2		0	B5L570C4		0
618	809339	OE MACH-BC-LR	0	B2L560C2		0	B5L571C4		0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2		0	B2L589C2		0
620		OTHER TR-NET PD BASIC	0	B2L590C2		0	B2L590C2		0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2		0	B2L593C2		0
622		OTHER CON-NET PD BASIC	0	B2L594C2		0	B2L594C2		0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2		0	B2L596C2		0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX		0	XX		0
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4		0	B5L647C4		0
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4		0	B5L649C4		0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4		0	B5L651C4		0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4		0	B5L722C4		694.794
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4		0	B5L724C4		0
630	809830	B/C - OTCU PORTION	0	B5L726C4		0	B5L726C4		0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX		0	XX		694.794



LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	0	A3L714C1	1	7002	0
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	7002	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	7002	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	7002	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	7002	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	7002	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	7002	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	7002	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	7002	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	7002	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	7002	0
612	8093311	B/C-LR	1	0	A3L632C1	1	7002	0
613	809139	OE MACH-OT-DEPR	.5	0	A3L440C1	1	7002	0
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	7002	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	7002	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	7002	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	7002	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	7002	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	7002	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	7002	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	7002	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	7002	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	7002	0
624		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
625	809820	S&E/SM-OT PORTION-ROI	.5	0	1.0	1	7002	0
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	7002	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	7002	0
628	809827	OTHER TRAILERS-ROI	1	694.794	1.0	1	7002	.09922
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	7002	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	7002	0
631		SUBTOTAL ROI EXPENSE	XX	694.794	XX	XX	XX	.09922

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12	0		
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5	0		
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5	0		
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5	0		
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5	0		
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5	0		
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5	0		
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44	622.9067		
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19	49.25666		
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19	0		
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19	313.9107		
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19	19.6036		
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19	0		
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19	.09121		
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19	0		
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19	.01403		
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19	0		
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19	3.92283		
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19	.23314		
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19	54.61099		
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX	1064		
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2	3289		
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2	0		
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX	3289		
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4	6177		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY PERCENTAGE	NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALIZATION PERIOD	CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	
			(4)	(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	0	A3L103C1	1	3105	0
702	807207	L & UL PORTION	1	0	A3L101C1	1	3105	0
703	807211	L & UL PORTION	1	0	A3L105C1	1	3105	0
704	807213	L & UL PORTION	1	0	A3L106C1	1	3105	0
705	807214	L & UL PORTION	1	0	A3L107C1	1	3105	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	3105	0
707	807216	L & UL PORTION	1	0	A3L109C1	1	3105	0
708	106	TOFC TERM REPAIR	1	622.9067	A2L136C1	5	3304	.18851
709	005	TOFC PORTION	.52766	25.99085	A2L105C1	5	3304	.0078658
710	024	TOFC PORTION	.52234	0	A2L120C1	1	3105	0
711	114	TOFC PORTION	.52766	165.6387	A2L144C1	5	3304	.05013
712	117	TOFC PORTION	.52234	10.23972	A2L147C1	1	3105	.00329772
713	126	TOFC PORTION	.52234	0	A2L156C1	1	3105	0
714	129	TOFC PORTION-(CR)	.52234	.04764	A2L159C1	1	3105	.00001534
715	141	TOFC PORTION	.52234	0	A2L171C1	1	3105	0
716	144	TOFC PORTION-(CR)	.52234	.00732979	A2L174C1	1	3105	.00000236
717	147	TOFC PORTION	.52234	0	A2L177C1	1	3105	0
718	150	OTHER TOFC	1	3.92283	A2L180C1	1	3105	.00126336
719	110	SMALL TOOLS	.52766	.12302	A2L140C1	5	3304	.00003723
720	307	WORK & NR EQUIP	.52827	28.84909	A2L245C1	3	3206	.00899566
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	857.616	XX	XX	XX	.26009
722	909125	TOFC TERM DEPR	.5	1644	A3L718C1	1	3105	.52964
723	909325	TOFC TERM LR	1	0	A3L819C1	1	3105	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	1644	XX	XX	XX	.52964
725	909825	TOFC TERM ROI	.5	3088	1.0	1	3105	.99467

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	953.6901	0
735	807207	1	0	A3L101C1	1	953.6901	0
736	807211	1	0	A3L105C1	1	953.6901	0
737	807213	1	0	A3L106C1	1	953.6901	0
738	807214	1	0	A3L107C1	1	953.6901	0
739	807215	1	0	A3L108C1	1	953.6901	0
740	807216	1	0	A3L109C1	1	953.6901	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12		0	A3L123C12	11896	
802	807407	COAL ADMIN	0	A3L121C12		0	A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0	A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0	A3L125C12	2787	
806	807413	COAL CASUALTIES	0	A3L126C12		0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0	A2L133C44	735.2815	
811	005	COAL PORTION	2	A2L105C44		0	B9L102C13	58.14275	
812	024	COAL PORTION	2	A2L120C44		0	B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0	B9L104C13	370.5415	
814	117	COAL PORTION	2	A2L147C44		0	B9L105C13	23.14017	
815	126	COAL PORTION	2	A2L156C44		0	B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0	B9L107C13	.10767	
817	141	COAL PORTION	2	A2L171C44		0	B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0	B9L109C13	.01656	
819	147	COAL PORTION	2	A2L177C44		0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0	B9L111C13	4.63053	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0	B9L112C13	.2752	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0	B9L113C13	64.46303	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0	XX	15939	
824	909124	COAL TERM DEPR	0	B2L923C2		0	B5L550C3	1210	
825	909324	COAL TERM LR	0	B2L833C2		0	B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0	XX	1210	
827	909824	COAL TERM ROI	0	B5L663C4		0	B5L663C4	7773	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				IF C2=BLANK THEN C3*C4 ELSE C2*C4				
801	807409	COAL L & UL	1	11896	A3L123C1	1	7237	1.64371
802	807407	COAL ADMIN	1	0	A3L121C1	1	7237	0
803	807408	COAL PU & D	1	0	A3L122C1	1	7237	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	7237	0
805	807411	COAL FRINGES	1	2787	A3L125C1	1	7237	.38509
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	7237	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	7237	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	7237	0
809	807416	COAL OTHER	1	0	A3L129C1	1	7237	0
810	103	COAL TERM REPAIR	1	735.2815	A2L133C1	5	6297	.11676
811	005	COAL PORTION	.52766	30.6797	A2L105C1	5	6297	.00487186
812	024	COAL PORTION	.52234	0	A2L120C1	1	7237	0
813	114	COAL PORTION	.52766	195.5205	A2L144C1	5	6297	.03105
814	117	COAL PORTION	.52234	12.08701	A2L147C1	1	7237	.00167011
815	126	COAL PORTION	.52234	0	A2L156C1	1	7237	0
816	129	COAL PORTION-(CR)	.52234	.05624	A2L159C1	1	7237	.00000777
817	141	COAL PORTION	.52234	0	A2L171C1	1	7237	0
818	144	COAL PORTION-(CR)	.52234	.00865212	A2L174C1	1	7237	.0000012
819	147	COAL PORTION	.52234	0	A2L177C1	1	7237	0
820	150	OTHER COAL	1	4.63053	A2L180C1	1	7237	.00063982
821	110	SMALL TOOLS COAL PORTION	.52766	.14521	A2L140C1	5	6297	.00002306
822	307	WORK & NR COAL PORTION	.52827	34.05358	A2L245C1	3	6558	.0051919
823		SUBTOTAL OPR EXPENSE	XX	15695	XX	XX	XX	2.189
824	909124	COAL TERM DEPR	.5	605.2931	A3L717C1	1	7237	.08364
825	909324	COAL TERM LR	1	0	A3L818C1	1	7237	0
826		SUBTOTAL DL EXPENSE	XX	605.2931	XX	XX	XX	.08364
827	909824	COAL TERM ROI	.5	3886	1.0	1	7237	.53708

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	3838	
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0	
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0	
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0	
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	470	
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0	
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0	
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0	
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0	
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	432.6355	
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	34.21086	
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0	
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	218.0245	
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	13.61554	
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0	
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	.06335	
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0	
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	.00974627	
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0	
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	2.72458	
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	.16192	
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	37.92968	
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX	0	XX	5047	
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	712.302	
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0	
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	712.302	
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	4574	



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	3838	A3L133C1	1	3977	.96495
902	807507	ORE ADMIN	1	0	A3L131C1	1	3977	0
903	807508	ORE PU & D	1	0	A3L132C1	1	3977	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	3977	0
905	807511	ORE FRINGES	1	470	A3L135C1	1	3977	.11817
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	3977	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	3977	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	3977	0
909	807516	ORE OTHER	1	0	A3L139C1	1	3977	0
910	104	ORE TERM REPAIR	1	432.6355	A2L134C1	5	3665	.11802
911	005	ORE PORTION	.52766	18.05176	A2L105C1	5	3665	.00492448
912	024	ORE PORTION	.52234	0	A2L120C1	1	3977	0
913	114	ORE PORTION	.52766	115.0432	A2L144C1	5	3665	.03138
914	117	ORE PORTION	.52234	7.11193	A2L147C1	1	3977	.00178809
915	126	ORE PORTION	.52234	0	A2L156C1	1	3977	0
916	129	ORE PORTION-(CR)	.52234	.03309	A2L159C1	1	3977	.00000832
917	141	ORE PORTION	.52234	0	A2L171C1	1	3977	0
918	144	ORE PORTION-(CR)	.52234	.00509086	A2L174C1	1	3977	.00000128
919	147	ORE PORTION	.52234	0	A2L177C1	1	3977	0
920	150	OTHER ORE	1	2.72458	A2L180C1	1	3977	.00068501
921	110	SMALL TOOLS ORE PORTION	.52766	.08544	A2L140C1	5	3665	.00002331
922	307	WORK & NON REV-ORE PORT	.52827	20.03693	A2L245C1	3	4007	.00499957
923		SUBTOTAL OPR EXPENSE	XX	4903	XX	XX	XX	1.24494
924	909124	ORE TERM DEPR	.5	356.151	A3L717C1	1	3977	.08954
925	909324	ORE TERM LR	1	0	A3L818C1	1	3977	0
926		SUBTOTAL DL EXPENSE	XX	356.151	XX	XX	XX	.08954
927	909824	ORE TERM ROI	.5	2287	1.0	1	3977	.57502

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		1958
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		727
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		1310
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		103.6635
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		660.6436
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		41.25693
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		.19196
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		.02953
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		8.25583
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		.49065
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		114.9321
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0 XX		4924
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		188.2406
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		188.2406
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		236.794

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUAL- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
						(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	1958 A3L143C1	1	178.955	10.9413	
1002	807607	OMT ADMIN	1	0 A3L141C1	1	178.955	0	
1003	807608	OMT PU & D	1	0 A3L142C1	1	178.955	0	
1004	807610	OMT PROTEC	1	0 A3L144C1	1	178.955	0	
1005	807611	OMT FRINGES	1	727 A3L145C1	1	178.955	4.06247	
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	178.955	0	
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	178.955	0	
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	178.955	0	
1009	807616	OMT OTHER	1	0 A3L149C1	1	178.955	0	
1010	105	OMT REPAIR	1	1310 A2L135C1	5	305.0916	4.29689	
1011	005	OMT PORTION	.52766	54.69928 A2L105C1	5	305.0916	.17929	
1012	024	OMT PORTION	.52234	0 A2L120C1	1	178.955	0	
1013	114	OMT PORTION	.52766	348.5963 A2L144C1	5	305.0916	1.1426	
1014	117	OMT PORTION	.52234	21.5501 A2L147C1	1	178.955	.12042	
1015	126	OMT PORTION	.52234	0 A2L156C1	1	178.955	0	
1016	129	OMT PORTION-(CR)	.52234	.10027 A2L159C1	1	178.955	.0005603	
1017	141	OMT PORTION	.52234	0 A2L171C1	1	178.955	0	
1018	144	OMT PORTION-(CR)	.52234	.01543 A2L174C1	1	178.955	.0000862	
1019	147	OMT PORTION	.52234	0 A2L177C1	1	178.955	0	
1020	150	OTHER OMT	1	8.25583 A2L180C1	1	178.955	.04613	
1021	110	SMALL TOOLS-OMT PORTION	.52766	.2589 A2L140C1	5	305.0916	.00084859	
1022	307	WORK & NR-OMT EXPENSES	.52827	60.71461 A2L245C1	3	231.7707	.26196	
1023		TOTAL OPERATING EXPENSES	XX	4489 XX	XX	XX	21.05126	
1024	909123	WHARVES DEPR	.5	94.12031 A3L716C1	1	178.955	.52594	
1025	909323	WHARVES LR	1	0 A3L817C1	1	178.955	0	
1026		SUBTOTAL DL EXPENSE	XX	94.12031 XX	XX	XX	.52594	
1027	909823	WHARVES ROI	.5	118.397 1.0	1	178.955	.6616	

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	56550	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	26	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	2.56577	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	.20289	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	1.29301	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	.08075	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.00037571	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	.0000578	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	.01616	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	.0009603	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	.22494	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	56580	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	56550	A3L153C1	1	3173	17.81864
1102	807707	MVT ADMIN	1	0	A3L151C1	1	3173	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	3173	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	3173	0
1105	807711	MVT FRINGES	1	26	A3L155C1	1	3173	.00819248
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	3173	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3173	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3173	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	3173	0
1110	107	MVT REPAIR	1	2.56577	A2L137C1	5	4297	.00059708
1111	005	MVT PORTION	.52766	.10706	A2L105C1	5	4297	.00002491
1112	024	MVT PORTION	.52234	0	A2L120C1	1	3173	0
1113	114	MVT PORTION	.52766	.68227	A2L144C1	5	4297	.00015877
1114	117	MVT PORTION	.52234	.04218	A2L147C1	1	3173	.00001329
1115	126	MVT PORTION	.52234	0	A2L156C1	1	3173	0
1116	129	MVT PORTION-(CR)	.52234	.00019625	A2L159C1	1	3173	.00000006
1117	141	MVT PORTION	.52234	0	A2L171C1	1	3173	0
1118	144	MVT PORTION-(CR)	.52234	.00003019	A2L174C1	1	3173	.00000001
1119	147	MVT PORTION	.52234	0	A2L177C1	1	3173	0
1120	150	OTHER MVT	1	.01616	A2L180C1	1	3173	.00000509
1121	110	SMALL TOOLS-MVT PORTION	.52766	.00050671	A2L140C1	5	4297	.00000012
1122	307	WORK & NR-MVT PORTION	.52827	.11883	A2L245C1	3	3969	.00002993
1123		TOTAL OPR EXP	XX	56579	XX	XX	XX	17.82766

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	60762
1202	807807	1	0	A3L161C1	1	60762
1203	807811	1	0	A3L163C1	1	60762
1204	807813	1	0	A3L164C1	1	60762
1205	807814	1	0	A3L165C1	1	60762
1206	807815	1	0	A3L166C1	1	60762
1207	807816	1	0	A3L167C1	1	60762
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	5642	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	1305	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	8623	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	43.20645	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	3.41657	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	21.77367	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	1.35976	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.00632672	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	.00097334	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	.2721	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	.01617	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	3.78796	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	15643	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	5642	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	1305	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	8623	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	43.20645	A2L138C1	5		
1311	005	OSS PORTION	.52766	1.80279	A2L105C1	5		
1312	024	OSS PORTION	.52234	0	A2L120C1	1		
1313	114	OSS PORTION	.52766	11.48913	A2L144C1	5		
1314	117	OSS PORTION	.52234	.71025	A2L147C1	1		
1315	126	OSS PORTION	.52234	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.52234	.00330469	A2L159C1	1		
1317	141	OSS PORTION	.52234	0	A2L171C1	1		
1318	144	OSS PORTION	.52234	.00050841	A2L174C1	1		
1319	147	OSS PORTION	.52234	0	A2L177C1	1		
1320	150	OTHER OSS	1	.2721	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.52234	.00844678	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.52766	1.99876	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.67234	15629	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	8046605
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	27250
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	27250
107		W&S DEPRECIATION	B2L904C1	603715
108	213	LOCO DEPRECIATION	A2L213C44	139015
109	232	FC DEPRECIATION	A2L232C44	111706
110	317	OE DEPRECIATION	A2L255C44	17713
111		W&S LEASE RENTALS	B2L813C1	6836
112		LOCO LEASE RENTALS	B2L505C1	20138
113		FC LEASE RENTALS	B2L515C1	44737
114		OE LEASE RENTALS	B2L543C1	-4528
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	248613
116		SUBTOTAL DL	SUM L107-115	1187945
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2101014
121		EQUIP INVESTMENT	B5L734C4	602480
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	268377
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	15643
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-268377
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1230838
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	6547389
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1187945
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2703495
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	10438830

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	(4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
					(1)	(2)					(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27		1557	.52766		821.9506
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17		0	.52766		0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23		0	.52766		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25		1.52235	.52766		.80328
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44		4205	.52766		2218
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27		4694	.52766		2477
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17		0	.52766		0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23		0	.52766		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25		1.3039	.52766		.68802
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27		0	.52234		0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17		0	.52234		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23		0	.52234		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25		0	.52234		0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	42498	A2L123C44		0	.81023		34433
215	031	STATIONS & OFFICES	14	A2L127C44	15354	A2L127C44		0	.81023		12440
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17		0	.52766		0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23		0	.52766		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25		16.48934	.52766		8.7008
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	1518	A2L132C44		0	.52766		801.189
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27		22.22114	.52766		11.72524
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17		0	.52766		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23		0	.52766		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25		.00617154	.52766		.00325648
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27		29919	.52766		15787
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17		0	.52766		0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23		0	.52766		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25		8.30972	.52766		4.38472
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27		1868	.52234		975.9813
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17		0	.52234		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23		0	.52234		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25		.51894	.52234		.27106
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27		0	.52234		0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17		0	.52234		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23		0	.52234		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25		0	.52234		0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	8.69373	.52234	4.54107	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.52234	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.52234	0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.00241453	.52234	.0012612	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.52234	0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.52234	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.52234	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.52234	0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	1.3375	.52234	.69863	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.52234	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.52234	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.00037147	.52234	.00019403	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.52234	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.52234	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.52234	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.52234	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	373.8979	.77858	291.1084	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.77858	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.77858	0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.10384	.77858	.08085	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.52827	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.52827	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	3.41886	.52827	1.80607	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.77858	0	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.81061	0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	69.43444	A2L243C44	0	.81061	.52827	56.28399	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.77858	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.77858	0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	2.99373	.77858	2.33085	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	5205	.52827	2749	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.52827	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.52827	0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	1.44564	.52827	.76368	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.52234	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.52234	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.52234	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.52827	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.52827	0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	.17674	.52827	.09336	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.52234	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.52234	0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	5.05859	.52234	2.6423	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.52234	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.52234	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.52234	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.52234	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.52234	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.52234	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.52234	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.52234	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.52234	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.52234	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.52234	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.52234	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.77858	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.77858	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-.3718	.77858	-.28948
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.52234	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.52234	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.52234	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.77858	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.77858	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	2.7719	.77858	2.15814
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	792.0318	.80693	639.1147
300	520	COMMUNICATION OPR	14	A2L355C44	665	A2L355C44	0	.80693	536.6089
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1060	.80693	855.8942
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	33.98302	.80693	27.42194
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.80693	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.80693	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	323.4745	.80693	261.0215
306	601	GENERAL OFFICERS	14	A2L401C44	92387	A2L401C44	0	.80693	74549
307	602	ACCOUNTING & FINANCE	14	A2L402C44	80749	A2L402C44	0	.80693	65158
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	190706	A2L403C44	0	.80693	153886
309	604	MARKETING	14	A2L404C44	62649	A2L404C44	0	.80693	50553
310	605	SALES	14	A2L405C44	22244	A2L405C44	0	.80693	17949
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	2159	A2L406C44	0	.80693	1742
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	61416	A2L407C44	0	.80693	49558
313	608	LEGAL & SECRETARIAL	14	A2L408C44	208757	A2L408C44	0	.80693	168452
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	83683	A2L409C44	0	.80693	67526
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	1367	A2L410C44	0	.80693	1103
316	611	G & A FRINGES	14	A2L411C44	178164	A2L411C44	0	.80693	143766
317	612	G & A CASUALTIES	14	A2L412C44	8969	A2L412C44	0	.80693	7237

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	11828	A2L413C44	0	0	.80693		9544	
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	93595	0	0		0	
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	55543	0	0		0	
321	616	G & A JT FACILITY - DR	14	A2L416C44	21029	A2L416C44	0	0	.80693		16968	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	0	A2L417C44	0	0	.80693		0	
323	618	G & A OTHER	14	A2L418C44	200362	A2L418C44	0	0	.80693		161678	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	268377	.77858			208952	
325		SUBTOTAL OPR-REGRESSION DERIVED : (SUM L201-235)+(SUM L240-243)+(SUM L248-280)+(SUM L284-286)+(SUM L293- 303)+(SUM L305-321)+L323-(SUM L236- 239)-(SUM L244-247)-(SUM L281-283)- (SUM L287-292)-L304-L322-L324	XX	XX	1286574	XX	XX	XX	XX		1037943	
326		SUBTOTAL OPR : (SUM L201-235)+(SUM L240-243) +(SUM L248-280)+(SUM L284-286)+ (SUM L293-303)+(SUM L305-321)+L323- (SUM L236-239)-(SUM L244-247)-(SUM L281-283)-(SUM L287-292)-L304-L322- L324	XX	XX	1286574	XX	-69146	XX			856129	
327		SUBTOTAL OPR-NO REGRESSION DERIVED : L326 -L325	XX	XX	XX	XX	-69146	XX			-181814	
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	17761	.74856			13295	
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.74856			0	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	0	.74856			0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	0	.74856			0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	1.10747	.74856			.82901	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.74856			0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.74856			0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.74856			0	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	13375	.74856			10012	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.74856			0	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	12.14456	.74856			9.09088	
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.74856			0	
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.74856			0	
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	6836	.74856			5117	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2			0 B2L246C2		0	.74856		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2			0 B2L555C2		0	.74856		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2			0 B2L251C2		1268	.74856		949.7068
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2			0 B2L559C2		353	.74856		264.2402
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2			0 B2L250C2		0	.74856		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2			0 B2L558C2		0	.74856		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2			0 B5L436C10		0	.74856		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2			0 B5L439C10		0	.74856		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2			0 B5L440C10		.56073	.74856		.41974
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2			0 B5L436C11		0	.74856		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2			0 B5L439C11		0	.74856		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2			0 B5L440C11		-3.37662	.74856		-2.52759
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX			0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX			0 XX	39604	XX	XX		29646
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	39604	XX	XX		29646
357	909816	STATION - ROI		0 B5L621C4			0 B5L621C4		61739	.61484		37959
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4			0 B5L652C4		0	.61484		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4			0 B5L655C4		0	.61484		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4			0 B5L656C4		0	.61484		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4			0 B5L666C4		24079	.61484		14805
362	909835	MISC STRUCTURES - ROI		0 B5L671C4			0 B5L671C4		42.00416	.61484		25.82586
363		OTHER ROAD - ROI		0 B5L676C4			0 B5L676C4		-5482	.61484		-3370
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4			0 B5L727C4		0	.61484		0
365	809835	COMPUTER - ROI		0 B5L731C4			0 B5L731C4		0	.61484		0
366	909876	INTEREST - ROI		0 B5L677C4			0 B5L677C4		0	.61484		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4			0 B5L678C4		0	.61484		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX			0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX			0 XX	80378	XX	XX		49419
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	80378	XX	XX		49419

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	353473	D1L234C7	222109	D1L251C7	763494	
402	GTM D-3		D3L191C7	911723	D3L217C7	69487	D3L224C7	162093	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	49660	D3L217C20	586.2561	D3L224C20	1407	
408	LUM D-3		D3L191C18	1114328	D3L217C16	84929	D3L224C16	198114	
409	TM(C) D-3*		D3L191C28	580673	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	118110	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	11658	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	101644	D2L236C7	66735	D2L255C7	248549	
417	SEM D-3		D3L191C38	202254	D3L217C32	5534	D3L224C32	12910	
418	SEM D-4		D4L159C7	468314	D4L213C7	3186	D4L220C7	6309	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	52.12863	D7L146C5	211.5677	
420	TONS-COAL D-7		D7L823C5	15695	D7L826C5	605.2931	D7L827C5	3886	
421	TONS-ORE D-7		D7L923C5	4903	D7L926C5	356.151	D7L927C5	2287	
422	TONS-OMT D-7		D7L1023C5	4489	D7L1026C5	94.12031	D7L1027C5	118.397	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	0	D7L624C5	0	D7L631C5	694.794	
427	TCU HANDLED D-7		D7L721C5	857.616	D7L724C5	1644	D7L725C5	3088	
428	PU&D D-7		D7L733C5	0	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	56579	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	56614	D6L1919C2	74106	D6L1919C3	79457	
431	CM-Y D-6		D6L1919C4	2971	D6L1919C5	3886	D6L1919C6	4772	
432	CD-R D-6		D6L1919C7	10072	D6L1919C8	36356	D6L1919C9	19664	
433	CD-Y D-6		D6L1919C10	49513	D6L1919C11	173319	D6L1919C12	105737	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	116607	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4113540	XX	859596	XX	1612798	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4113540	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	1037943	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	6547389	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-69146	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	6616536	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	5151484	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.77858	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	859596	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1187945	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	39604	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1148340	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	859596	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.74856	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		1612798
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		2703495
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		80378
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		2623116
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		1612798
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.61484



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	856129
602	VARIABLE EXPENSE-DL D8	L355C5	29646
603	VARIABLE EXPENSE-ROI D8	L369C5	49419
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4113540
605	VARIABLE EXPENSE-DL D1-7	L435C2	859596
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1612798
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.20812
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.03449
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03064
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	935195
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	6585936
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.142
613	TOTAL RAILWAY EXPENSE	L136C1	10438830
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	7521131
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.7205
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.2795
617	CONSTANT COST MARKUP RATIO	L613/L614	1.38793

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00077593	XX	D1L234C10	.00050097	XX	D1L251C10	.00172205	XX
702	GTM(C) D-3	D3L191C10	.00204965	XX	D3L217C10	.00015673	XX	D3L224C10	.0003656	XX
703	GTM(C) TOTAL	L701+L702	.00282558	.00341365	L701+L702	.00065769	.00068038	L701+L702	.00208765	.00215162
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.55572	XX	D3L217C22	.00656035	XX	D3L224C22	.01575	XX
710	TM TOTAL	L708+L709	.55572	.67138	L708+L709	.00656035	.0067866	L708+L709	.01575	.01623
711	TM(C)D-3*	D3L191C30	6.49788	7.85024	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.48178	6.62267	D3L217C18	.42033	.43482	D3L224C18	.9805	1.01055
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.71587	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.71587	2.07298	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	9.53616	11.52087	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.46673	XX	D2L236C10	.28899	XX	D2L255C10	1.07632	XX
721	SEM D-3	D3L191C40	.88019	XX	D3L217C34	.02397	XX	D3L224C34	.05591	XX
722	SEM D-4	D4L159C10	2.04655	XX	D4L213C10	.0138	XX	D4L220C10	.02732	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.39348	4.09974	+L722	.32675	.33802	+L722	1.15955	1.19508
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	2.189	2.64459	D7L826C8	.08364	.08652	D7L827C8	.53708	.55354
726	TONS ORE D-7	D7L923C8	1.24494	1.50404	D7L926C8	.08954	.09263	D7L927C8	.57502	.59264
727	TONS OMT D-7	D7L1023C8	21.05126	25.43254	D7L1026C8	.52594	.54408	D7L1027C8	.6616	.68188
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	17.82766	21.53804	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	.26009	.31422	D7L724C8	.52964	.5479	D7L725C8	.99467	1.02515
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	0	0	D7L624C8	0	0	D7L631C8	.09922	.10226
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.00032211	.00038915	D6L228C16	.00083749	.00101179	D6L228C21	.04087	.04938
803	BOX EQUIPPED	D6L328C13	.03156	.03813	D6L328C16	.08205	.09913	D6L328C21	3.45267	4.17126
804	GONDOLA PLAIN	D6L428C13	.00655166	.00791522	D6L428C16	.01703	.02058	D6L428C21	.42494	.51339
805	GONDOLA EQUIPPED	D6L528C13	.03356	.04055	D6L528C16	.08726	.10542	D6L528C21	2.41541	2.91812
806	HOPPER COVERED	D6L628C13	.03054	.03689	D6L628C16	.0794	.09592	D6L628C21	3.36656	4.06722
807	HOPPER OTG	D6L728C13	.01813	.02191	D6L728C16	.04714	.05696	D6L728C21	1.34108	1.62019
808	HOPPER OTS	D6L828C13	.01602	.01935	D6L828C16	.04164	.05031	D6L828C21	.65877	.79587
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	.0167	.02017	D6L1028C16	.04341	.05244	D6L1028C21	2.3369	2.82327
811	FLAT-TOFC	D6L1128C13	0	0	D6L1128C16	0	0	D6L1128C21	0	0
812	FLAT-MULTI	D6L1228C13	0	0	D6L1228C16	0	0	D6L1228C21	0	0
813	FLAT-GEN	D6L1328C13	0	0	D6L1328C16	0	0	D6L1328C21	0	0
814	FLAT-OTHER	D6L1428C13	.00195113	.00235721	D6L1428C16	.00507295	.00612875	D6L1428C21	.21394	.25847
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.32075	.38751	D6L1528C16	.83396	1.00752	D6L1528C21	41.97032	50.70537
818	AUTO RACK	D6L1628C13	.18693	.22584	D6L1628C16	.48602	.58718	D6L1628C21	20.14681	24.33985
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02967	.03585	D6L1924C4	.07491	.0905	D6L1924C7	2.98375	3.60474

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.04087	.04938	D6L237C13	.19075	.19733	D6L237C16	.49595	.51306
803	D6L328C24	3.45267	4.17126	D6L337C13	.05215	.05394	D6L337C16	.13558	.14025
804	D6L428C24	.42494	.51339	D6L437C13	.0083905	.00867988	D6L437C16	.02182	.02257
805	D6L528C24	2.41541	2.91812	D6L537C13	.01277	.01321	D6L537C16	.0332	.03435
806	D6L628C24	3.36656	4.06722	D6L637C13	.02691	.02784	D6L637C16	.06998	.07239
807	D6L728C24	1.34108	1.62019	D6L737C13	.04731	.04894	D6L737C16	.12301	.12725
808	D6L828C24	.65877	.79587	D6L837C13	.03418	.03536	D6L837C16	.08887	.09193
809	D6L928C24	0	0	D6L937C13	.11739	.12143	D6L937C16	.3052	.31573
810	D6L1028C24	2.3369	2.82327	D6L1037C13	.04852	.0502	D6L1037C16	.12616	.13052
811	D6L1128C24	0	0	D6L1137C13	0	0	D6L1137C16	0	0
812	D6L1228C24	0	0	D6L1237C13	.07552	.07812	D6L1237C16	.19634	.20311
813	D6L1328C24	0	0	D6L1337C13	.09122	.09436	D6L1337C16	.23716	.24534
814	D6L1428C24	.21394	.25847	D6L1437C13	.05675	.05871	D6L1437C16	.14756	.15265
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	41.97031	50.70537	D6L1537C13	.03548	.0367	D6L1537C16	.09224	.09543
818	D6L1628C24	20.14681	24.33985	D6L1637C13	.16607	.17179	D6L1637C16	.43177	.44666
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.49475	3.01397	D6L1924C2	.03884	.04018	D6L1924C5	.09798	.10136

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	69.71479	72.11917	D6L237C24	69.71479	72.11917	D6L240C13	.16136	.1663
803	D6L337C21	14.32134	14.81526	D6L337C24	14.32134	14.81526	D6L340C13	.02666	.02748
804	D6L437C21	2.62044	2.71081	D6L437C24	2.62044	2.71081	D6L440C13	.01424	.01468
805	D6L537C21	2.20766	2.2838	D6L537C24	2.20766	2.2838	D6L540C13	.03682	.03795
806	D6L637C21	7.57742	7.83875	D6L637C24	7.57742	7.83875	D6L640C13	.03907	.04027
807	D6L737C21	8.75401	9.05593	D6L737C24	8.75401	9.05593	D6L740C13	.08737	.09005
808	D6L837C21	2.39136	2.47383	D6L837C24	2.39136	2.47383	D6L840C13	.0426	.0439
809	D6L937C21	29.9403	30.97291	D6L937C24	29.9403	30.9729	D6L940C13	0	0
810	D6L1037C21	13.94963	14.43074	D6L1037C24	13.94963	14.43074	D6L1040C13	.04289	.0442
811	D6L1137C21	0	0	D6L1137C24	0	0	D6L1140C13	0	0
812	D6L1237C21	38.10624	39.42048	D6L1237C24	38.10624	39.42047	D6L1240C13	.00001875	.00001933
813	D6L1337C21	28.54384	29.52828	D6L1337C24	28.54384	29.52828	D6L1340C13	.09424	.09713
814	D6L1437C21	16.41074	16.97673	D6L1437C24	16.41074	16.97673	D6L1440C13	.00752813	.00775881
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	8.44505	8.73631	D6L1537C24	8.44505	8.73631	D6L1540C13	.10044	.10352
818	D6L1637C21	69.82543	72.23361	D6L1637C24	69.82543	72.23361	D6L1640C13	.22428	.23115
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	10.77003	11.14147	D6L1924C11	8.73276	9.03394	D6L1924C3	.04164	.04292

LINE	SOURCE	CM-Y	UNIT COST	UNIT COST	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP	MARKUP	ROI	MARKUP		ROI	MARKUP
		UNIT	C19*	C19*	UNIT	C21*		UNIT	C23*
		COST	L609C1	L609C1	COST	L609C1		COST	L609C1
		(19)	(20)	(20)	(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.41953	.43238	D6L240C21	31.528	32.4941	D6L240C24	31.528	32.4941
803	D6L340C16	.06932	.07145	D6L340C21	4.44132	4.57741	D6L340C24	4.44132	4.57741
804	D6L440C16	.03702	.03816	D6L440C21	1.45631	1.50093	D6L440C24	1.45631	1.50093
805	D6L540C16	.09573	.09866	D6L540C21	4.35876	4.49232	D6L540C24	4.35876	4.49232
806	D6L640C16	.10158	.1047	D6L640C21	6.57249	6.77388	D6L640C24	6.57249	6.77388
807	D6L740C16	.22716	.23412	D6L740C21	9.90643	10.20999	D6L740C24	9.90643	10.20999
808	D6L840C16	.11075	.11414	D6L840C21	2.69587	2.77848	D6L840C24	2.69587	2.77848
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	.1115	.11492	D6L1040C21	9.0803	9.35855	D6L1040C24	9.0803	9.35855
811	D6L1140C16	0	0	D6L1140C21	0	0	D6L1140C24	0	0
812	D6L1240C16	.00004875	.00005025	D6L1240C21	.00299355	.00308528	D6L1240C24	.00299355	.00308528
813	D6L1340C16	.24503	.25253	D6L1340C21	18.82681	19.40371	D6L1340C24	18.82681	19.40371
814	D6L1440C16	.01957	.02017	D6L1440C21	1.2392	1.27717	D6L1440C24	1.2392	1.27717
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.26115	.26915	D6L1540C21	23.36716	24.08318	D6L1540C24	23.36716	24.08318
818	D6L1640C16	.58312	.60099	D6L1640C21	35.76259	36.85844	D6L1640C24	35.76258	36.85843
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.12033	.12402	D6L1924C9	5.82522	6.00372	D6L1924C12	5.32762	5.49087

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.44597	.46135
803	D6L1803C8	.25566	.26448
804	D6L1804C8	.00782848	.00809847
805	D6L1805C8	-.00002527	-.00002614
806	D6L1806C8	.01223	.01266
807	D6L1807C8	0	0
808	D6L1808C8	.00000208	.00000215
809	D6L1809C8	-.00095618	-.00098915
810	D6L1810C8	-.00355366	-.00367622
811	D6L1811C8	0	0
812	D6L1812C8	.15247	.15773
813	D6L1813C8	.32642	.33768
814	D6L1814C8	.23187	.23987
815	D6L1815C8	.01151	.01191
816	D6L1816C8	.01582	.01637
817	D6L1817C8	-.00144485	-.00149469
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03212	.03323

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00341365	D8L703C4	.00068038	D8L703C6	.00215162
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.67138	D8L710C4	.0067866	D8L710C6	.01623
104	TRAIN MILE-CREW	D8L711C2	7.85024	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.62267	D8L712C4	.43482	D8L712C6	1.01055
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.07298	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	11.52087	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.09974	D8L723C4	.33802	D8L723C6	1.19508
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	2.64459	D8L725C4	.08652	D8L725C6	.55354
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	1.50404	D8L726C4	.09263	D8L726C6	.59264
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	25.43254	D8L727C4	.54408	D8L727C6	.68188
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	0	D8L732C4	0	D8L732C6	.10226
120	TCU'S LOADED AND UNLOADED	D8L730C2	.31422	D8L730C4	.5479	D8L730C6	1.02515
121	MVU'S LOADED AND UNLOADED	D8L729C2	21.53804	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED		RR OWNED		RR OWNED		RR OWNED	
			(1)	SOURCE	(2)	SOURCE	(3)	SOURCE	(4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00038915	D8L802C10	.19733	D8L802C18	.1663	D8L802C4	.00101179	
203	BOX - EQUIPPED	D8L803C2	.03813	D8L803C10	.05394	D8L803C18	.02748	D8L803C4	.09913	
204	GONDOLA PLAIN	D8L804C2	.00791522	D8L804C10	.00867988	D8L804C18	.01468	D8L804C4	.02058	
205	GONDOLA - EQUIPPED	D8L805C2	.04055	D8L805C10	.01321	D8L805C18	.03795	D8L805C4	.10542	
206	HOPPER - COVERED	D8L806C2	.03689	D8L806C10	.02784	D8L806C18	.04027	D8L806C4	.09592	
207	HOPPER - OT - GENERAL	D8L807C2	.02191	D8L807C10	.04894	D8L807C18	.09005	D8L807C4	.05696	
208	HOPPER - OT - SPECIAL	D8L808C2	.01935	D8L808C10	.03536	D8L808C18	.0439	D8L808C4	.05031	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.12143	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.02017	D8L810C10	.0502	D8L810C18	.0442	D8L810C4	.05244	
211	FLAT - TOFC	D8L811C2	0	D8L811C10	0	D8L811C18	0	D8L811C4	0	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.22584	+D8L818C10	.24992	+D8L818C18	.23117	+D8L818C4	.58718	
213	FLAT - GENERAL	D8L813C2	0	D8L813C10	.09436	D8L813C18	.09713	D8L813C4	0	
214	FLAT - OTHER	D8L814C2	.00235721	D8L814C10	.05871	D8L814C18	.00775881	D8L814C4	.00612875	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.38751	D8L817C10	.0367	D8L817C18	.10352	D8L817C4	1.00752	
218	AUTO RACKS	D8L818C2	.22584	D8L818C10	.17179	D8L818C18	.23115	D8L818C4	.58718	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03585	D8L820C10	.04018	D8L820C18	.04292	D8L820C4	.0905	
221	TOTAL FLAT, MULTILEVEL	L212	.22584	L212	.24992	L212	.23117	L212	.58718	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.51306	D8L802C20	.43238	D8L802C6	.04938	D8L802C14	72.11917	D8L802C22	32.4941
203	D8L803C12	.14025	D8L803C20	.07145	D8L803C6	4.17126	D8L803C14	14.81526	D8L803C22	4.57741
204	D8L804C12	.02257	D8L804C20	.03816	D8L804C6	.51339	D8L804C14	2.71081	D8L804C22	1.50093
205	D8L805C12	.03435	D8L805C20	.09866	D8L805C6	2.91812	D8L805C14	2.2838	D8L805C22	4.49232
206	D8L806C12	.07239	D8L806C20	.1047	D8L806C6	4.06722	D8L806C14	7.83875	D8L806C22	6.77388
207	D8L807C12	.12725	D8L807C20	.23412	D8L807C6	1.62019	D8L807C14	9.05593	D8L807C22	10.20999
208	D8L808C12	.09193	D8L808C20	.11414	D8L808C6	.79587	D8L808C14	2.47383	D8L808C22	2.77848
209	D8L809C12	.31573	D8L809C20	0	D8L809C6	0	D8L809C14	30.97291	D8L809C22	0
210	D8L810C12	.13052	D8L810C20	.11492	D8L810C6	2.82327	D8L810C14	14.43074	D8L810C22	9.35855
211	D8L811C12	0	D8L811C20	0	D8L811C6	0	D8L811C14	0	D8L811C22	0
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.64978	+D8L818C20	.60104	+D8L818C6	24.33985	+D8L818C14	111.6541	+D8L818C22	36.86153
213	D8L813C12	.24534	D8L813C20	.25253	D8L813C6	0	D8L813C14	29.52828	D8L813C22	19.40371
214	D8L814C12	.15265	D8L814C20	.02017	D8L814C6	.25847	D8L814C14	16.97673	D8L814C22	1.27717
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.09543	D8L817C20	.26915	D8L817C6	50.70537	D8L817C14	8.73631	D8L817C22	24.08318
218	D8L818C12	.44666	D8L818C20	.60099	D8L818C6	24.33985	D8L818C14	72.23361	D8L818C22	36.85844
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.10136	D8L820C20	.12402	D8L820C6	3.60474	D8L820C14	11.14147	D8L820C22	6.00372
221	L212	.64978	L212	.60104	L212	24.33985	L212	111.6541	L212	36.86153

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	.04938	D8L802C16		72.11917	D8L802C24		32.4941	D8L802C26		.46135	
203	D8L803C8	4.17126	D8L803C16		14.81526	D8L803C24		4.57741	D8L803C26		.26448	
204	D8L804C8	.51339	D8L804C16		2.71081	D8L804C24		1.50093	D8L804C26		.00809847	
205	D8L805C8	2.91812	D8L805C16		2.2838	D8L805C24		4.49232	D8L805C26		-.00002614	
206	D8L806C8	4.06722	D8L806C16		7.83875	D8L806C24		6.77388	D8L806C26		.01266	
207	D8L807C8	1.62019	D8L807C16		9.05593	D8L807C24		10.20999	D8L807C26		0	
208	D8L808C8	.79587	D8L808C16		2.47383	D8L808C24		2.77848	D8L808C26		.00000215	
209	D8L809C8	0	D8L809C16		30.9729	D8L809C24		0	D8L809C26		-.00098915	
210	D8L810C8	2.82327	D8L810C16		14.43074	D8L810C24		9.35855	D8L810C26		-.00367622	
211	D8L811C8	0	D8L811C16		0	D8L811C24		0	D8L811C26		0	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	24.33985	+D8L818C16		111.6541	+D8L818C24		36.86152	+D8L818C26		.15773	
213	D8L813C8	0	D8L813C16		29.52828	D8L813C24		19.40371	D8L813C26		.33768	
214	D8L814C8	.25847	D8L814C16		16.97673	D8L814C24		1.27717	D8L814C26		.23987	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.01191	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.01637	
217	D8L817C8	50.70537	D8L817C16		8.73631	D8L817C24		24.08318	D8L817C26		-.00149469	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		24.33985			72.23361			36.85843			0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX	
220	D8L820C8	3.01397	D8L820C16		9.03394	D8L820C24		5.49087	D8L820C26		.03323	
221	L212	24.33985	L212		111.6541	L212		36.86152	L212		.15773	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		1.95028	B3L818C3		1.6156	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.92792	B3L819C3		1.80174	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		1.92122	B3L820C3		1.95283	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		1.90236	B3L821C3		1.8012	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.02976	B3L822C3		1.85535	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.9483	B3L823C3		1.933	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.03141	B3L824C3		1.92833	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.85583	B3L825C3		1.60412	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		2.03485	B3L826C3		1.9078	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.13805	B3L827C3		1.13117	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.61657	B3L828C3		1.53054	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		1.89247	B3L829C3		1.23718	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.00293	B3L830C3		1.86908	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.97715	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.99415	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		1.53447	B3L833C3		1.70114	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.85207	B3L834C3		1.75147	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	(5)	SOURCE	(6)	SOURCE	(7)	SOURCE	(8)
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.7343	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.91525	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	1.94076	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.87591	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.91503	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	1.94189	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.94822	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.71673	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	2.02388	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.13317	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.54087	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	1.59357	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.92396	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	1.97715	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	1.99415	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.96463	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.78703	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	565.2443	A1L562C1	200	B6L302C3	1168
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	565.2443	A1L563C1	200	B6L303C3	1241
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	565.2443	A1L564C1	200	B6L304C3	1843
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	565.2443	A1L565C1	200	B6L305C3	1880
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	565.2443	A1L566C1	200	B6L306C3	2820
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	565.2443	A1L567C1	200	B6L307C3	2812
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	565.2443	A1L568C1	200	B6L308C3	3499
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	565.2444	A1L569C1	200	B6L309C3	1573
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	565.2443	A1L570C1	200	B6L310C3	1025
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	565.2443	A1L571C1	200	B6L311C3	17286
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	565.2443	A1L572C1	200	B6L312C3	6699
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	565.2443	A1L573C1	200	B6L313C3	23498
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	565.2443	A1L574C1	200	B6L314C3	1734
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	565.2443	A1L575C1	200	B6L315C3	2653
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	565.2443	A1L576C1	200	B6L316C3	2522

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	9.00528	B6L202C36	4.95291	B6L202C37	13.50792	B6L202C38	10.80634	B6L202C39	2.25132
103	B6L203C35	9.00528	B6L203C36	4.9529	B6L203C37	13.50792	B6L203C38	10.80634	B6L203C39	2.25132
104	B6L204C35	9.00528	B6L204C36	4.9529	B6L204C37	13.50792	B6L204C38	10.80634	B6L204C39	2.25132
105	B6L205C35	9.00528	B6L205C36	4.9529	B6L205C37	13.50792	B6L205C38	10.80634	B6L205C39	2.25132
106	B6L206C35	9.00528	B6L206C36	4.95291	B6L206C37	13.50792	B6L206C38	10.80634	B6L206C39	2.25132
107	B6L207C35	9.00528	B6L207C36	4.9529	B6L207C37	13.50792	B6L207C38	10.80634	B6L207C39	2.25132
108	B6L208C35	9.00528	B6L208C36	4.95291	B6L208C37	13.50792	B6L208C38	10.80634	B6L208C39	2.25132
109	B6L209C35	9.00528	B6L209C36	4.9529	B6L209C37	13.50792	B6L209C38	10.80634	B6L209C39	2.25132
110	B6L210C35	9.00528	B6L210C36	4.9529	B6L210C37	13.50792	B6L210C38	10.80634	B6L210C39	2.25132
111	B6L211C35	9.00528	B6L211C36	4.95291	B6L211C37	13.50792	B6L211C38	10.80634	B6L211C39	2.25132
112	B6L212C35	9.00528	B6L212C36	4.95291	B6L212C37	13.50792	B6L212C38	10.80634	B6L212C39	2.25132
113	B6L213C35	9.00528	B6L213C36	4.9529	B6L213C37	13.50792	B6L213C38	10.80634	B6L213C39	2.25132
114	B6L214C35	9.00528	B6L214C36	4.9529	B6L214C37	13.50792	B6L214C38	10.80634	B6L214C39	2.25132
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	9.00528	B6L215C36	4.9529	B6L215C37	13.50792	B6L215C38	10.80634	B6L215C39	2.25132
118	B6L216C29 / B6L216C3	9.00528	B6L216C30 / B6L216C8	4.9529	B6L216C13	13.50792	B6L216C18	10.80634	B6L216C24	2.25132

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	19.07848
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.20089
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.24062
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.53873
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7407
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1134
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4951
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	179571
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	400341
216		TOTAL CREW WAGES	L214 +L215	579913
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	89363
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.48937
219		GENERAL OVERHEAD RATIO	D8L612C1	1.142
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.38793

END\_OF\_WORKTABLES