

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1818
102	TM(W)	WAY TRAIN MILES	SCH 755	3171
103	TM(T)	THROUGH TRAIN MILES	SCH 755	10803
104	TM	TRAIN MILES-RUNNING	SCH 755	15793
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	4587
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	5221
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	25258
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	35067
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	2907
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	5439
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	8346
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	43414
113	CCM	CABOOSE MILES	SCH 755	5
114	CM	CAR MILES ALL TRAINS	SCH 755	1296528
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	201682
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	88345
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	1006501
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	6833407
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	14297472
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	8210667
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	79071640
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	101579776
123	GTM	GROSS TON MILES-TOTAL	SCH 755	109497328
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	189738
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	636.825
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	30662
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	543.1811
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	766.092
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	294.315
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	471.777
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	621.071
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	915.386
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	1179
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	1543
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	3278
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	6001
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	535.162
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	0
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	970.784
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	421.504
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	502.19
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	281.897
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	2865
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	2176
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1487
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	6.738
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.595
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.08
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.65
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	8.063
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	2.102
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	1.132
154	ST	MILES OF SWITCHING TRACK	L152+L153	3.234
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	9.195
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	11.297
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	28.09
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	535.162

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1812	2035	2222	1877	1815	1888	1972	1953
102	TM(W)	3093	2856	2699	2856	3132	3040	2955	2935
103	TM(T)	11111	11743	11558	12308	10957	11219	11304	11505
104	TM	16016	16635	16479	17043	15905	16148	16231	16393
105	LRM(U)	4052	4395	4734	4214	4320	4345	4442	4396
106	LRM(W)	4837	4562	4356	4671	5029	4874	4744	4729
107	LRM(T)	25862	27099	26391	27705	25560	26073	26153	26463
108	LRM	34753	36057	35482	36591	34910	35292	35340	35590
109	LWM	2877	3037	3275	2300	2892	2940	3024	2879
110	LYM	5969	6316	7185	7310	5704	5908	6227	6444
111	LSM	8846	9353	10460	9611	8596	8849	9251	9323
112	LUM	43600	45411	45943	46202	43507	44141	44592	44914
113	CCM	29	3	5	25	17	12.33333	10.5	13.4
114	CM	1334113	1361855	1338065	1280858	1315320	1330832	1332640	1322283
115	CM(U)	177616	207176	244831	189901	189649	195491	207826	204241
116	CM(W)	85852	84784	85699	85006	87098	86327	86170	85937
117	CM(T)	1070645	1069895	1007535	1005951	1038573	1049013	1038644	1032105
118	GTM(L)	6651986	6816767	6749578	6901439	6742696	6767386	6762934	6790635
119	GTM(U)	13737669	15958671	18829948	15784913	14017570	14664604	15705940	15721735
120	GTM(W)	7335325	6018375	5921664	6628336	7772996	7188122	6871508	6822873
121	GTM(T)	83108104	83041080	77996776	80274296	81089872	81740272	80804400	80698376
122	GTM(C)	104181096	105018128	102748384	102687544	102880432	103593000	103381848	103242984
123	GTM	111732872	112632848	110333584	110373568	110615104	111287680	111049160	110914040
124	TONS(R)	194957	200321	207574	206578	192347	195005	198147	199833
125	TONS(C)	2407	3666	3864	3780	1522	2237	2643	2871
126	TONS(O)	29736	26400	26885	24870	30199	28933	28421	27711
127	TONS(M)	776.093	701.589	965.852	883.737	659.637	673.6211	746.6788	774.0904
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	765.152	796.341	832.544	858.7101	765.622	775.8617	790.0323	803.7678
130	TH(W)	306.664	316.873	305.282	235.109	300.4895	305.9507	305.7835	291.6486
131	TH(U)	458.488	479.468	527.262	623.601	465.1325	469.911	484.2487	512.1192
132	TH(Y)	687.701	769.45	842.092	879.969	654.386	692.7407	730.0785	760.0566
133	TH(S)	994.365	1086	1147	1115	954.8755	998.6914	1035	1051
134	A114105	1127	1134	1246	757.647	1153	1147	1171	1089
135	A114205	1549	1245	1100	1111	1546	1446	1359	1310
136	A114305	3443	3402	3366	3334	3360	3374	3372	3364
137	CL	6119	5782	5714	5203	6060	5967	5904	5764
138	T(CUH)	476.296	479.379	462.912	509.244	505.729	496.9457	488.4373	492.5986
139	M(VUH)	27.998	35.037	30.63	21.448	13.999	21.01167	23.41625	23.0226
140	CLOT-R	1043	1053	998.589	683.606	1006	1022	1016	949.8309
141	CLOR-R	437.847	416.69	417.192	424.519	429.6755	425.347	423.3083	423.5504
142	CLRT-R	494.605	519.0641	507.745	502.663	498.3975	505.2864	505.901	505.2534
143	CLRF-R	297.624	353.125	367.265	422.363	289.7605	310.882	324.9778	344.4548
144	CLOT	3018	3041	2922	2294	2942	2975	2961	2828
145	CLOR	2273	2341	2290	2033	2224	2263	2270	2223
146	CLRF	1527	1642	1659	1771	1507	1552	1579	1617
147	MR	6.738	6.737	6.736	6.822	6.738	6.73767	6.73725	6.7542
148	T(X)	.595	.594	.594	.594	.595	.59467	.5945	.5944
149	T(O)	.08	.08	.08	.083	.08	.08	.08	.0806
150	T(P)	.65	.65	.653	.647	.65	.65	.65075	.65
151	T(R)	8.063	8.061	8.063	8.146	8.063	8.06233	8.0625	8.0792
152	Y(ST)	2.102	2.101	2.1	2.122	2.102	2.10167	2.10125	2.1054
153	WST	1.132	1.113	1.104	1.017	1.132	1.12567	1.12025	1.0996
154	ST	3.234	3.214	3.204	3.139	3.234	3.22733	3.2215	3.205
155	T(R+W)	9.195	9.174	9.167	9.163	9.195	9.188	9.18275	9.1788
156	T	11.297	11.275	11.267	11.285	11.297	11.28967	11.284	11.2842
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	27.661	14.828	12.132	12.085	27.8755	23.52633	20.67775	18.9592
160	A117005	476.296	479.379	462.912	509.244	505.729	496.9457	488.4373	492.5986

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	2403	SCH 755	2356	4759
203	M(BE)	BOX EQUIPPED	SCH 755	85434	SCH 755	73084	158518
204	M(GP)	GONDOLA PLAIN	SCH 755	7278	SCH 755	7835	15113
205	M(GE)	GONDOLA EQUIPPED	SCH 755	22420	SCH 755	22976	45396
206	M(HC)	HOPPER COVERED	SCH 755	56892	SCH 755	62427	119319
207	M(HOG)	HOPPER OTG	SCH 755	13833	SCH 755	14114	27947
208	M(HOS)	HOPPER OTS	SCH 755	32612	SCH 755	32315	64927
209	M(RM)	REFRIG MECH	SCH 755	448	SCH 755	255	703
210	M(RN)	REFRIG NM	SCH 755	333	SCH 755	314	647
211	M(FT)	FLAT TOFC	SCH 755	3432	SCH 755	668	4100
212	M(FM)	FLAT MULTILEVEL	SCH 755	3950	SCH 755	1698	5648
213	M(FG)	FLAT GENERAL	SCH 755	120	SCH 755	194	314
214	M(FO)	FLAT OTHER	SCH 755	38583	SCH 755	41773	80356
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	4571	SCH 755	2064	6635
216	CM(PD)	TOTAL:SUM L201-215	XX	272309	XX	262073	534382

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	2899	SCH 755	2873	5772
203		BOX EQUIPPED	SCH 755	94314	SCH 755	81890	176204
204		GONDOLA PLAIN	SCH 755	4587	SCH 755	4812	9399
205		GONDOLA EQUIPPED	SCH 755	20403	SCH 755	21790	42193
206		HOPPER COVERED	SCH 755	65251	SCH 755	67370	132621
207		HOPPER OTG	SCH 755	12808	SCH 755	13171	25979
208		HOPPER OTS	SCH 755	34127	SCH 755	35516	69643
209		REFRIG MECH	SCH 755	470	SCH 755	298	768
210		REFRIG NM	SCH 755	331	SCH 755	312	643
211		FLAT TOFC	SCH 755	5160	SCH 755	1322	6482
212		FLAT MULTIEVEL	SCH 755	5971	SCH 755	2773	8744
213		FLAT GENERAL	SCH 755	91	SCH 755	157	248
214		FLAT OTHER	SCH 755	43641	SCH 755	47419	91060
215		ALL OTHER CAR TYPE	SCH 755	4178	SCH 755	2313	6491
216		TOTAL:SUM L201-215	XX	294231	XX	282016	576247

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3077	SCH 755	3048	6125
203	BOX EQUIPPED	SCH 755	101745	SCH 755	90017	191762
204	GONDOLA PLAIN	SCH 755	4438	SCH 755	4516	8954
205	GONDOLA EQUIPPED	SCH 755	19343	SCH 755	22776	42119
206	HOPPER COVERED	SCH 755	75139	SCH 755	78835	153974
207	HOPPER OTG	SCH 755	21160	SCH 755	19639	40799
208	HOPPER OTS	SCH 755	36038	SCH 755	37516	73554
209	REFRIG MECH	SCH 755	508	SCH 755	323	831
210	REFRIG NM	SCH 755	496	SCH 755	551	1047
211	FLAT TOFC	SCH 755	7206	SCH 755	1489	8695
212	FLAT MULTILEVEL	SCH 755	6103	SCH 755	2801	8904
213	FLAT GENERAL	SCH 755	72	SCH 755	116	188
214	FLAT OTHER	SCH 755	45681	SCH 755	50225	95906
215	ALL OTHER CAR TYPE	SCH 755	3711	SCH 755	2559	6270
216	TOTAL:SUM L201-215	XX	324717	XX	314411	639128

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2721	SCH 755	2598	5319
203	BOX EQUIPPED	SCH 755	104126	SCH 755	92293	196419
204	GONDOLA PLAIN	SCH 755	6135	SCH 755	6477	12612
205	GONDOLA EQUIPPED	SCH 755	18301	SCH 755	20580	38881
206	HOPPER COVERED	SCH 755	68375	SCH 755	72024	140399
207	HOPPER OTG	SCH 755	27515	SCH 755	25318	52833
208	HOPPER OTS	SCH 755	40950	SCH 755	42516	83466
209	REFRIG MECH	SCH 755	484	SCH 755	355	839
210	REFRIG NM	SCH 755	716	SCH 755	960	1676
211	FLAT TOFC	SCH 755	7089	SCH 755	1750	8839
212	FLAT MULTILEVEL	SCH 755	6325	SCH 755	3172	9497
213	FLAT GENERAL	SCH 755	125	SCH 755	169	294
214	FLAT OTHER	SCH 755	44295	SCH 755	48511	92806
215	ALL OTHER CAR TYPE	SCH 755	3042	SCH 755	2879	5921
216	TOTAL:SUM L201-215	XX	330199	XX	319602	649801

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2915	SCH 755	2900	5815
203	BOX EQUIPPED	SCH 755	106815	SCH 755	97618	204433
204	GONDOLA PLAIN	SCH 755	6201	SCH 755	6221	12422
205	GONDOLA EQUIPPED	SCH 755	21231	SCH 755	23021	44252
206	HOPPER COVERED	SCH 755	70463	SCH 755	72039	142502
207	HOPPER OTG	SCH 755	16615	SCH 755	18205	34820
208	HOPPER OTS	SCH 755	18042	SCH 755	18058	36100
209	REFRIG MECH	SCH 755	472	SCH 755	317	789
210	REFRIG NM	SCH 755	1047	SCH 755	1447	2494
211	FLAT TOFC	SCH 755	9857	SCH 755	2458	12315
212	FLAT MULTILEVEL	SCH 755	6392	SCH 755	3103	9495
213	FLAT GENERAL	SCH 755	225	SCH 755	294	519
214	FLAT OTHER	SCH 755	41637	SCH 755	39902	81539
215	ALL OTHER CAR TYPE	SCH 755	3081	SCH 755	2306	5387
216	TOTAL:SUM L201-215	XX	304993	XX	287889	592882

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2651	2614	5265	2793	2759	5552
203	BOX EQUIP	89874	77487	167361	93831	81663	175494
204	GONDOLA PLAIN	5932	6323	12256	5434	5721	11155
205	GONDOLA EQUIPPED	21411	22383	43794	20722	22514	43236
206	HOPPER COVERED	61071	64898	125970	65760	69544	135304
207	HOPPER OTG	13320	13642	26963	15933	15641	31575
208	HOPPER OTS	33369	33915	67285	34259	35115	69374
209	REFER MECH	459	276.5	735.5	475.3334	292	767.33
210	REFER NON MECH	332	313	645	386.6667	392.3334	779
211	FLAT TOFC	4296	995	5291	5266	1159	6425
212	FLAT MULTILEVEL	4960	2235	7196	5341	2424	7765
213	FLAT GENERAL	105.5	175.5	281	94.33334	155.6667	250
214	FLAT OTHER	41112	44596	85708	42635	46472	89107
215	ALL OTHER	4374	2188	6563	4153	2312	6465
216	TOTAL	283270	272044	555314	297085	286166	583252

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	2775	2718	5493	2803	2755	5558
203	BOX EQUIP	96404	84321	180725	98486	86980	185467
204	GONDOLA PLAIN	5609	5910	11519	5727	5972	11700
205	GONDOLA EQUIPPED	20116	22030	42147	20339	22228	42568
206	HOPPER COVERED	66414	70164	136578	67224	70539	137763
207	HOPPER OTG	18829	18060	36889	18386	18089	36475
208	HOPPER OTS	35931	36965	72897	32353	33184	65538
209	REFER MECH	477.5	307.75	785.25	476.4	309.6	786
210	REFER NON MECH	469	534.25	1003	584.6	716.8	1301
211	FLAT TOFC	5721	1307	7029	6548	1537	8086
212	FLAT MULTILEVEL	5587	2611	8198	5748	2709	8457
213	FLAT GENERAL	102	159	261	126.6	186	312.6
214	FLAT OTHER	43050	46982	90032	42767	45566	88333
215	ALL OTHER	3875	2453	6329	3716	2424	6140
216	TOTAL	305364	294525	599889	305289	293198	598488



## FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1356	SCH 755	477
219	M(BE-P)	BOX EQUIPPED	SCH 755	3143	SCH 755	2656
220	M(GP-P)	GONDOLA PLAIN	SCH 755	24955	SCH 755	25555
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	3116	SCH 755	3144
222	M(HC-P)	HOPPER COVERED	SCH 755	123702	SCH 755	136257
223	M(HOG-P)	HOPPER OTG	SCH 755	9346	SCH 755	9997
224	M(HOS-P)	HOPPER OTS	SCH 755	14110	SCH 755	14845
225	M(RM-P)	REFRIG MECH	SCH 755	115	SCH 755	109
226	M(RN-P)	REFRIG NM	SCH 755	43	SCH 755	39
227	M(FT-P)	FLAT TOFC	SCH 755	25123	SCH 755	3620
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	34147	SCH 755	12004
229	M(FG-P)	FLAT GENERAL	SCH 755	50	SCH 755	91
230	M(FO-P)	FLAT OTHER	SCH 755	6382	SCH 755	5707
231		TANK <22,000 GAL	SCH 755	51479	SCH 755	56726
232		TANK >=22,000 GAL	SCH 755	80104	SCH 755	85642
233		ALL OTHER CAR TYPE	SCH 755	18306	SCH 755	2768
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	149889	L231+L232+L233	145136
235	CM(PL)	TOTAL:SUM L217-233	XX	395477	XX	359637

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1446	SCH 755	677
219		BOX EQUIPPED	SCH 755	3559	SCH 755	2809
220		GONDOLA PLAIN	SCH 755	19033	SCH 755	19224
221		GONDOLA EQUIPPED	SCH 755	2825	SCH 755	2891
222		HOPPER COVERED	SCH 755	130914	SCH 755	134575
223		HOPPER OTG	SCH 755	11551	SCH 755	10680
224		HOPPER OTS	SCH 755	13559	SCH 755	14361
225		REFRIG MECH	SCH 755	84	SCH 755	89
226		REFRIG NM	SCH 755	51	SCH 755	54
227		FLAT TOFC	SCH 755	16682	SCH 755	3628
228		FLAT MULTILEVEL	SCH 755	49793	SCH 755	20522
229		FLAT GENERAL	SCH 755	21	SCH 755	62
230		FLAT OTHER	SCH 755	10579	SCH 755	8597
231		TANK <22,000 GAL	SCH 755	53574	SCH 755	55902
232		TANK >=22,000 GAL	SCH 755	70533	SCH 755	74448
233		ALL OTHER CAR TYPE	SCH 755	16130	SCH 755	2836
234		ALL OTHER AND TANK	L231+L232+L233	140237	L231+L232+L233	133186
235		TOTAL:SUM L217-233	XX	400334	XX	351355

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			LOADED	SOURCE	EMPTY	TOTAL	
			(7)		(8)	C7+C8	(9)
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	2568	SCH 755	1383		3951
219	BOX EQUIPPED	SCH 755	3221	SCH 755	2365		5586
220	GONDOLA PLAIN	SCH 755	16669	SCH 755	17023		33692
221	GONDOLA EQUIPPED	SCH 755	3487	SCH 755	3517		7004
222	HOPPER COVERED	SCH 755	125581	SCH 755	131704		257285
223	HOPPER OTG	SCH 755	11690	SCH 755	12535		24225
224	HOPPER OTS	SCH 755	18047	SCH 755	18858		36905
225	REFRIG MECH	SCH 755	14	SCH 755	16		30
226	REFRIG NM	SCH 755	61	SCH 755	55		116
227	FLAT TOFC	SCH 755	16435	SCH 755	2448		18883
228	FLAT MULTILEVEL	SCH 755	49647	SCH 755	21182		70829
229	FLAT GENERAL	SCH 755	10	SCH 755	41		51
230	FLAT OTHER	SCH 755	10703	SCH 755	7847		18550
231	TANK <22,000 GAL	SCH 755	51957	SCH 755	53986		105943
232	TANK >=22,000 GAL	SCH 755	57754	SCH 755	62764		120518
233	ALL OTHER CAR TYPE	SCH 755	11026	SCH 755	2262		13288
234	ALL OTHER AND TANK	L231+L232+L233	120737	L231+L232+L233	119012		239749
235	TOTAL:SUM L217-233	XX	378870	XX	337986		716856

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		PRIVATE LN CM		PRIVATE LN CM
			(10)	SOURCE	(11)	C10+C11	
						(12)	
217	BOX 40 FT	SCH 755	0	SCH 755	0		0
218	BOX 50 FT	SCH 755	2476	SCH 755	1121		3597
219	BOX EQUIPPED	SCH 755	2708	SCH 755	2660		5368
220	GONDOLA PLAIN	SCH 755	6497	SCH 755	4334		10831
221	GONDOLA EQUIPPED	SCH 755	628	SCH 755	454		1082
222	HOPPER COVERED	SCH 755	26650	SCH 755	21297		47947
223	HOPPER OTG	SCH 755	1580	SCH 755	1547		3127
224	HOPPER OTS	SCH 755	3321	SCH 755	3197		6518
225	REFRIG MECH	SCH 755	0	SCH 755	0		0
226	REFRIG NM	SCH 755	4	SCH 755	10		14
227	FLAT TOFC	SCH 755	18716	SCH 755	2950		21666
228	FLAT MULTILEVEL	SCH 755	50810	SCH 755	22747		73557
229	FLAT GENERAL	SCH 755	7	SCH 751	25		32
230	FLAT OTHER	SCH 755	9882	SCH 755	7509		17391
231	TANK <22,000 GAL	SCH 755	11067	SCH 755	7774		18841
232	TANK >=22,000 GAL	SCH 755	9791	SCH 755	8624		18415
233	ALL OTHER CAR TYPE	SCH 755	3647	SCH 755	129		3776
234	ALL OTHER AND TANK	L231+L232+L233	24505	L231+L232+L233	16527		41032
235	TOTAL:SUM L217-233	XX	147784	XX	84378		232162

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	3323	SCH 755	2698	6021
219		BOX EQUIPPED	SCH 755	546	SCH 755	565	1111
220		GONDOLA PLAIN	SCH 755	5917	SCH 755	3251	9168
221		GONDOLA EQUIPPED	SCH 755	1007	SCH 755	466	1473
222		HOPPER COVERED	SCH 755	26966	SCH 755	12362	39328
223		HOPPER OTG	SCH 755	1929	SCH 755	1747	3676
224		HOPPER OTS	SCH 755	2876	SCH 755	2399	5275
225		REFRIG MECH	SCH 755	2	SCH 755	2	4
226		REFRIG NM	SCH 755	3	SCH 755	3	6
227		FLAT TOFC	SCH 755	23710	SCH 755	2343	26053
228		FLAT MULTILEVEL	SCH 755	53107	SCH 755	23419	76526
229		FLAT GENERAL	SCH 755	7	SCH 755	11	18
230		FLAT OTHER	SCH 755	10095	SCH 755	6006	16101
231		TANK <22,000 GAL	SCH 755	8960	SCH 755	6992	15952
232		TANK >=22,000 GAL	SCH 755	7325	SCH 755	6641	13966
233		ALL OTHER CAR TYPE	SCH 755	2075	SCH 755	193	2268
234		ALL OTHER AND TANK	L231+L232+L233	18360	L231+L232+L233	13826	32186
235		TOTAL:SUM L217-233	XX	147848	XX	69098	216946

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1401	577	1978	1790	845.6667	2635
219	BOX EQUIPPED	3351	2732	6083	3307	2610	5917
220	GONDOLA PLAIN	21994	22389	44383	20219	20600	40819
221	GONDOLA EQUIPPED	2970	3017	5988	3142	3184	6326
222	HOPPER COVERED	127308	135416	262724	126732	134178	260911
223	HOPPER OTG	10448	10338	20787	10862	11070	21933
224	HOPPER OTS	13834	14603	28437	15238	16021	31260
225	REFER MECH	99.5	99	198.5	71	71.33334	142.3333
226	REFER NON MECH	47	46.5	93.5	51.66667	49.33333	101
227	FLAT TOFC	20902	3624	24526	19413	3232	22645
228	FLAT MULTILEVEL	41970	16263	58233	44529	17902	62431
229	FLAT GENERAL	35.5	76.5	112	27	64.66667	91.66667
230	FLAT OTHER	8480	7152	15632	9221	7383	16605
231	TANK <22,000 GAL	52526	56314	108840	52336	55538	107874
232	TANK >=22,000 GAL	75318	80045	155363	69463	74284	143748
233	ALL OTHER CARS	17218	2802	20020	15154	2622	17776
234	ALL OTHER AND TANK	145063	139161	284224	136954	132444	269399
235	TOTAL:SUM L217-233	397905	355496	753401	391560	349659	741219

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1961	914.5	2876	2233	1271	3505
219	BOX EQUIPPED	3157	2622	5780	2635	2211	4846
220	GONDOLA PLAIN	16788	16534	33322	14614	13877	28491
221	GONDOLA EQUIPPED	2514	2501	5015	2212	2094	4307
222	HOPPER COVERED	101711	105958	207670	86762	87239	174001
223	HOPPER OTG	8541	8689	17231	7219	7301	14520
224	HOPPER OTS	12259	12815	25074	10382	10732	21114
225	REFER MECH	53.25	53.5	106.75	43	43.2	86.2
226	REFER NON MECH	39.75	39.5	79.25	32.4	32.2	64.60001
227	FLAT TOFC	19239	3161	22400	20133	2997	23131
228	FLAT MULTILEVEL	46099	19113	65213	47500	19974	67475
229	FLAT GENERAL	22	54.75	76.75	19	46	65
230	FLAT OTHER	9386	7415	16801	9528	7133	16661
231	TANK <22,000 GAL	42019	43597	85616	35407	36276	71683
232	TANK >=22,000 GAL	54545	57869	112415	45101	47623	92725
233	ALL OTHER CARS	12277	1998	14276	10236	1637	11874
234	ALL OTHER AND TANK	108842	103465	212307	90745	85537	176283
235	TOTAL: SUM L217-233	330616	283339	613955	294062	240490	534553

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2		0		0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	3759	L202C2+L218C2		2833		6592
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	88577	L203C2+L219C2		75740		164317
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	32233	L204C2+L220C2		33390		65623
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	25536	L205C2+L221C2		26120		51656
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	180594	L206C2+L222C2		198684		379278
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	23179	L207C2+L223C2		24111		47290
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	46722	L208C2+L224C2		47160		93882
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	563	L209C2+L225C2		364		927
245	M(RN-T)	REFRIG NM	L210C1+L226C1	376	L210C2+L226C2		353		729
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	28555	L211C2+L227C2		4288		32843
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	38097	L212C2+L228C2		13702		51799
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	170	L213C2+L229C2		285		455
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	44965	L214C2+L230C2		47480		92445
250		TANK <22,000 GAL	L231C1	51479	L231C2		56726		108205
251		TANK >=22,000 GAL	L232C1	80104	L232C2		85642		165746
252		ALL OTHER CAR TYPE	L215C1+L233C1	22877	L215C2+L233C2		4832		27709
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	154460	L215C2+L234C2		147200		301660
254	CM(L-E)	TOTAL	L216C1+L235C1	667786	L216C2+L235C2		621710		1289496

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5		0		0
237		BOX 50 FT	L202C4 +L218C4	4345	L202C5 +L218C5		3550		7895
238		BOX EQUIPPED	L203C4 +L219C4	97873	L203C5 +L219C5		84699		182572
239		GONDOLA PLAIN	L204C4 +L220C4	23620	L204C5 +L220C5		24036		47656
240		GONDOLA EQUIPPED	L205C4 +L221C4	23228	L205C5 +L221C5		24681		47909
241		HOPPER COVERED	L206C4 +L222C4	196165	L206C5 +L222C5		201945		398110
242		HOPPER OTG	L207C4 +L223C4	24359	L207C5 +L223C5		23851		48210
243		HOPPER OTS	L208C4 +L224C4	47686	L208C5 +L224C5		49877		97563
244		REFRIG MECH	L209C4 +L225C4	554	L209C5 +L225C5		387		941
245		REFRIG NM	L210C4 +L226C4	382	L210C5 +L226C5		366		748
246		FLAT TOFC	L211C4 +L227C4	21842	L211C5 +L227C5		4950		26792
247		FLAT MULTILEVEL	L212C4 +L228C4	55764	L212C5 +L228C5		23295		79059
248		FLAT GENERAL	L213C4 +L229C4	112	L213C5 +L229C5		219		331
249		FLAT OTHER	L214C4 +L230C4	54220	L214C5 +L230C5		56016		110236
250		TANK <22,000 GAL	L231C4	53574	L231C5		55902		109476
251		TANK >=22,000 GAL	L232C4	70533	L232C5		74448		144981
252		ALL OTHER CAR TYPE	L215C4 +L233C4	20308	L215C5 +L233C5		5149		25457
253		ALL OTHER PLUS TANK	L215C4 +L234C4	144415	L215C5 +L234C5		135499		279914
254		TOTAL	L216C4 +L235C4	694565	L216C5 +L235C5		633371		1327936

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0	0
237	BOX 50 FT	L202C7 +L218C7	5645	L202C8 +L218C8		4431	10076
238	BOX EQUIPPED	L203C7 +L219C7	104966	L203C8 +L219C8		92382	197348
239	GONDOLA PLAIN	L204C7 +L220C7	21107	L204C8 +L220C8		21539	42646
240	GONDOLA EQUIPPED	L205C7 +L221C7	22830	L205C8 +L221C8		26293	49123
241	HOPPER COVERED	L206C7 +L222C7	200720	L206C8 +L222C8		210539	411259
242	HOPPER OTG	L207C7 +L223C7	32850	L207C8 +L223C8		32174	65024
243	HOPPER OTS	L208C7 +L224C7	54085	L208C8 +L224C8		56374	110459
244	REFRIG MECH	L209C7 +L225C7	522	L209C8 +L225C8		339	861
245	REFRIG NM	L210C7 +L226C7	557	L210C8 +L226C8		606	1163
246	FLAT TOFC	L211C7 +L227C7	23641	L211C8 +L227C8		3937	27578
247	FLAT MULTILEVEL	L212C7 +L228C7	55750	L212C8 +L228C8		23983	79733
248	FLAT GENERAL	L213C7 +L229C7	82	L213C8 +L229C8		157	239
249	FLAT OTHER	L214C7 +L230C7	56384	L214C8 +L230C8		58072	114456
250	TANK <22,000 GAL	L231C7	51957	L231C8		53986	105943
251	TANK >=22,000 GAL	L232C7	57754	L232C8		62764	120518
252	ALL OTHER CAR TYPE	L215C7 +L233C7	14737	L215C8 +L233C8		4821	19558
253	ALL OTHER PLUS TANK	L215C7 +L234C7	124448	L215C8 +L234C8		121571	246019
254	TOTAL	L216C7 +L235C7	703587	L216C8 +L235C8		652397	1355984

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	5197	L202C11+L218C11		3719	8916
238	BOX EQUIPPED	L203C10+L219C10	106834	L203C11+L219C11		94953	201787
239	GONDOLA PLAIN	L204C10+L220C10	12632	L204C11+L220C11		10811	23443
240	GONDOLA EQUIPPED	L205C10+L221C10	18929	L205C11+L221C11		21034	39963
241	HOPPER COVERED	L206C10+L222C10	95025	L206C11+L222C11		93321	188346
242	HOPPER OTG	L207C10+L223C10	29095	L207C11+L223C11		26865	55960
243	HOPPER OTS	L208C10+L224C10	44271	L208C11+L224C11		45713	89984
244	REFRIG MECH	L209C10+L225C10	484	L209C11+L225C11		355	839
245	REFRIG NM	L210C10+L226C10	720	L210C11+L226C11		970	1690
246	FLAT TOFC	L211C10+L227C10	25805	L211C11+L227C11		4700	30505
247	FLAT MULTILEVEL	L212C10+L228C10	57135	L212C11+L228C11		25919	83054
248	FLAT GENERAL	L213C10+L229C10	132	L213C11+L229C11		194	326
249	FLAT OTHER	L214C10+L230C10	54177	L214C11+L230C11		56020	110197
250	TANK <22,000 GAL	L231C10	11067	L231C11		7774	18841
251	TANK >=22,000 GAL	L232C10	9791	L232C11		8624	18415
252	ALL OTHER CAR TYPE	L215C10+L233C10	6689	L215C11+L233C11		3008	9697
253	ALL OTHER PLUS TANK	L215C10+L234C10	27547	L215C11+L234C11		19406	46953
254	TOTAL	L216C10+L235C10	477983	L216C11+L235C11		403980	881963

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (13)			EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0	
237	BOX 50 FT	L202C13+L218C13	6238	L202C14+L218C14	5598	11836	
238	BOX EQUIPPED	L203C13+L219C13	107361	L203C14+L219C14	98183	205544	
239	GONDOLA PLAIN	L204C13+L220C13	12118	L204C14+L220C14	9472	21590	
240	GONDOLA EQUIPPED	L205C13+L221C13	22238	L205C14+L221C14	23487	45725	
241	HOPPER COVERED	L206C13+L222C13	97429	L206C14+L222C14	84401	181830	
242	HOPPER OTG	L207C13+L223C13	18544	L207C14+L223C14	19952	38496	
243	HOPPER OTS	L208C13+L224C13	20918	L208C14+L224C14	20457	41375	
244	REFRIG MECH	L209C13+L225C13	474	L209C14+L225C14	319	793	
245	REFRIG NM	L210C13+L226C13	1050	L210C14+L226C14	1450	2500	
246	FLAT TOFC	L211C13+L227C13	33567	L211C14+L227C14	4801	38368	
247	FLAT MULTILEVEL	L212C13+L228C13	59499	L212C14+L228C14	26522	86021	
248	FLAT GENERAL	L213C13+L229C13	232	L213C14+L229C14	305	537	
249	FLAT OTHER	L214C13+L230C13	51732	L214C14+L230C14	45908	97640	
250	TANK <22,000 GAL	L231C13	8960	L231C14	6992	15952	
251	TANK >=22,000 GAL	L232C13	7325	L232C14	6641	13966	
252	ALL OTHER CAR TYPE	L215C13+L233C13	5156	L215C14+L233C14	2499	7655	
253	ALL OTHER PLUS TANK	L215C13+L234C13	21441	L215C14+L234C14	16132	37573	
254	TOTAL	L216C13+L235C13	452841	L216C14+L235C14	356987	809828	

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4052	3191	7243	4583	3604	8187
238	BOX EQUIPPED	93225	80219	173444	97138	84273	181412
239	GONDOLA PLAIN	27926	28713	56639	25653	26321	51975
240	GONDOLA EQUIPPED	24382	25400	49782	23864	25698	49562
241	HOPPER COVERED	188379	200314	388694	192493	203722	396215
242	HOPPER OTG	23769	23981	47750	26796	26712	53508
243	HOPPER OTS	47204	48518	95722	49497	51137	100634
244	REFER MECH	558.5	375.5	934	546.3333	363.3334	909.67
245	REFER NONMECH	379	359.5	738.5	438.3334	441.6667	880
246	FLAT TOFC	25198	4619	29817	24679	4391	29071
247	FLAT MULTI	46930	18498	65429	49870	20326	70197
248	FLAT GENERAL	141	252	393	121.3333	220.3333	341.67
249	FLAT OTHER	49592	51748	101340	51856	53856	105712
250	TANK <22,000 GAL	52526	56314	108840	52336	55538	107874
251	TANK >=22,000 GAL	75318	80045	155363	69463	74284	143748
252	ALL OTHER CAR TYPES	21592	4990	26583	19307	4934	24241
253	ALL OTHER PLUS TANK	149437	141349	290787	141107	134756	275864
254	TOTAL	681175	627540	1308716	688646	635826	1324472



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	4736	3633	8369	5036	4026	9063
238	BOX EQUIPPED	99562	86943	186506	101122	89191	190313
239	GONDOLA PLAIN	22398	22444	44842	20342	19849	40191
240	GONDOLA EQUIPPED	22630	24532	47162	22552	24323	46875
241	HOPPER COVERED	168126	176122	344248	153986	157778	311764
242	HOPPER OTG	27370	26750	54121	25605	25390	50996
243	HOPPER OTS	48191	49781	97972	42736	43916	86652
244	REFER MECH	530.75	361.25	892	519.4	352.8	872.2
245	REFER NONMECH	508.75	573.75	1082	617	749	1366
246	FLAT TOFC	24960	4468	29429	26682	4535	31217
247	FLAT MULTI	51686	21724	73411	53249	22684	75933
248	FLAT GENERAL	124	213.75	337.75	145.6	232	377.6
249	FLAT OTHER	52436	54397	106833	52295	52699	104994
250	TANK <22,000 GAL	42019	43597	85616	35407	36276	71683
251	TANK >=22,000 GAL	54545	57869	112415	45101	47623	92725
252	ALL OTHER CAR TYPES	16152	4452	20605	13953	4061	18015
253	ALL OTHER PLUS TANK	112717	105919	218636	94462	87961	182423
254	TOTAL	635980	577864	1213844	599352	533689	1133041

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.562	1.591	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.162	.69	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.724	2.281	3.005
305	EQUIPPED BOX CARS	CS54-1,L6+L11	85.13601	89.877	175.01
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	13.471	9.742	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.105	.252	XX
308	PLAIN GONDOLA CARS	L306+L307	14.576	9.994	24.57
309	EQUIPPED GONDOLA CARS	CS54-1,L18	22.079	22.846	44.925
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	9.769	4.745	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	52.277	61.704	XX
312	COVERED HOPPER CARS	L310+L311	62.046	66.449	128.5
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	92.699	66.181	158.88
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	357.83	367.323	725.15
315	REFER CARS-NON MECH	CS54-1,L12	.398	.135	.533
316	REFRIGERATED CARS MECH	CS54-1,L13	1.097	.745	1.842
317	FLAT-TOFC/COFC	CS54-1,L25	114.959	126.038	241
318	FLAT-MULTILEVEL	CS54-1,L24	8.265	10.251	18.516
319	FLAT-GEN SERV	CS54-1,L23	.026	.023	.049
320	FLAT-OTHER	CS54-1,L26	29.775	39.146	68.921
321	TANK CAR	CS54-1,L28	.002	.002	XX
322	ALL OTHER CARS	CS54-1,L29	22.643	22.935	XX
323	ALL OTHER INCLUDING TANK	L321+L322	22.645	22.937	45.582
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		812.255	824.226	1636

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	1.117	1.914	XX	CS54-1,L2+L3	1.22	2.012
303	CS54-1,L4	.127	.935	XX	CS54-1,L4	.12	1.325
304	L302+L303	1.244	2.849	4.093	L302+L303	1.34	3.337
305	CS54-1,L6+L11	102.257	100.876	203.133	CS54-1,L6+L11	115.915	112.463
306	CS54-1,L15+L17	1.127	3.582	XX	CS54-1,L15+L17	1.535	4.61
307	CS54-1,L16	.134	.073	XX	CS54-1,L16	.171	.074
308	L306+L307	1.261	3.655	4.916	L306+L307	1.706	4.684
309	CS54-1,L18	22.515	24.137	46.652	CS54-1,L18	22.185	26.326
310	CS54-1,L8	12.009	6.454	XX	CS54-1,L8	13.339	6.245
311	CS54-1,L9	67.02	66.164	XX	CS54-1,L9	76.909	77.426
312	L310+L311	79.029	72.618	151.647	L310+L311	90.248	83.671
313	CS54-1,L20	94.757	75.672	170.429	CS54-1,L20	107.757	114.183
314	CS54-1,L21	370.911	377.507	748.418	CS54-1,L21	385.825	381.594
315	CS54-1,L12	.282	.088	.37	CS54-1,L12	.352	.537
316	CS54-1,L13	1.271	.718	1.989	CS54-1,L13	1.148	.7
317	CS54-1,L25	112.598	113.604	226.202	CS54-1,L25	109.462	106.475
318	CS54-1,L24	11.369	15.357	26.726	CS54-1,L24	11.668	15.385
319	CS54-1,L23	.04	.038	.078	CS54-1,L23	.017	.025
320	CS54-1,L26	25.095	37.455	62.550	CS54-1,L26	27.205	43.443
321	CS54-1,L28	.004	.001	XX	CS54-1,L28	.004	.004
322	CS54-1,L29	21.505	21.905	XX	CS54-1,L29	15.681	15.849
323	L321+L322	21.509	21.906	43.415	L321+L322	15.685	15.853
324	TOTAL	844.1381	846.4802	1690	TOTAL	890.5131	908.6761

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
REPORT *	RR OWNED	RR OWNED	C10+C11	REPORT *	RR OWNED	RR OWNED	RR OWNED	C13+C14
	(10)	(11)	(12)		(13)	(14)	(15)	
301	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
302	CS54-1,L2+L3	1.465	2.559	XX	CS54-1,L2+L3	1.628	2.87	XX
303	CS54-1,L4	.083	.485	XX	CS54-1,L4	.091	.145	XX
304	L302+L303	1.548	3.044	4.592	L302+L303	1.719	3.015	4.734
305	CS54-1,L6+L11	127.985	112.312	240.297	CS54-1,L6+L11	131.396	118.063	249.459
306	CS54-1,L15+L17	2.202	6.66	XX	CS54-1,L15+L17	36.333	48.004	XX
307	CS54-1,L16	.129	.071	XX	CS54-1,L16	.02	.037	XX
308	L306+L307	2.331	6.731	9.062	L306+L307	36.353	48.041	84.394
309	CS54-1,L18	19.196	29.05	48.246	CS54-1,L18	29.095	38.622	67.71701
310	CS54-1,L8	14.819	6.278	XX	CS54-1,L8	14.76	5.313	XX
311	CS54-1,L9	83.03501	82.514	XX	CS54-1,L9	97.84601	91.211	XX
312	L310+L311	97.85401	88.792	186.646	L310+L311	112.606	96.52401	209.13
313	CS54-1,L20	145.695	135.843	281.538	CS54-1,L20	37.315	42.298	79.613
314	CS54-1,L21	348.094	338.371	686.465	CS54-1,L21	135.06	119.211	254.271
315	CS54-1,L12	1.083	.637	1.72	CS54-1,L12	1.569	.929	2.498
316	CS54-1,L13	.842	.838	1.68	CS54-1,L13	.635	.629	1.264
317	CS54-1,L25	106.708	100.698	207.406	CS54-1,L25	121.556	113.574	235.13
318	CS54-1,L24	11.955	16.536	28.491	CS54-1,L24	10.769	16.083	26.852
319	CS54-1,L23	.017	.043	.06	CS54-1,L23	.02	.074	.094
320	CS54-1,L26	27.554	43.005	70.55901	CS54-1,L26	22.277	39.694	61.971
321	CS54-1,L28	.002	.002	XX	CS54-1,L28	.001	.001	XX
322	CS54-1,L29	6.662	6.676	XX	CS54-1,L29	6.183	5.432	XX
323	L321+L322	6.664	6.678	13.342	L321+L322	6.184	5.433	11.617
324	TOTAL	897.5261	882.5782	1780	TOTAL	646.5541	642.1901	1288

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	3.549	3.925	4.09175	4.2202
305	189.073	202.1747	211.7053	219.256
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	14.743	11.95867	11.2345	25.8664
309	45.7885	46.69601	47.0835	51.2102
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	140.071	151.3537	160.1768	169.9674
313	164.6545	183.7497	208.1968	182.48
314	736.7855	746.9967	731.8637	636.3452
315	.4515	.59733	.878	1.202
316	1.9155	1.893	1.83975	1.7246
317	233.5995	227.712	222.6355	225.1344
318	22.621	24.09834	25.1965	25.5276
319	.0635	.05633	.05725	.0646
320	65.73551	67.373	68.1695	66.9298
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	44.4985	40.17833	33.46925	29.0988
324	1663	1708	1726	1639

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.683	3.085	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.162	.69	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	1.845	3.775	5.62
345	EQUIPPED BOX CARS	CS54-1,L6+L11	86.44101	93.31401	179.755
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	71.936	108.792	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	1.147	3.219	XX
348	PLAIN GONDOLA CARS	L346+L347	73.083	112.011	185.094
349	EQUIPPED GONDOLA CARS	CS54-1,L18	25.796	30.934	56.73
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	30.152	19.023	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	222.356	239.102	XX
352	COVERED HOPPER CARS	L350+L351	252.508	258.125	510.633
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	145.389	106.533	251.922
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	401.987	397.609	799.596
355	REFER CARS-NON-MECH	CS54-1,L12	.474	.17	.644
356	REFRIGERATED CARS MECH	CS54-1,L13	1.4	.832	2.232
357	FLAT-TOFC/COFC	CS54-1,L25	114.959	126.038	240.997
358	FLAT-MULTILEVEL	CS54-1,L24	77.4	94.781	172.181
359	FLAT-GENERAL SERV	CS54-1,L23	.029	.085	.114
360	FLAT-OTHER	CS54-1,L26	35.916	51.704	87.62
361	TANK CAR	CS54-1,L28	171.144	196.185	XX
362	ALL OTHER CARS	CS54-1,L29	23.047	23.335	XX
363	OTHER INCLUDING TANK	L361+L362	194.191	219.52	413.711
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		1411	1495	2906

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T		CS-54-1		TOT O & T	
LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED	CS-54-1	ORIGINATIONS	TERMINATIONS	RR OWNED	
BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987	RR OWNED	RR OWNED	& PRIVATE	
LINE CODE	REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	
		(4)	(5)	(6)		(7)	(8)	C7 +C8	
								(9)	
341	CS54-L1	0	0	0	CS54-L1	0	0	0	
342	CS54-1,L2+L3	2.485	3.821	XX	CS54-1,L2+L3	3.886	5.898	XX	
343	CS54-1,L4	.127	.935	XX	CS54-1,L4	.083	1.325	XX	
344	L342+L343	2.612	4.756	7.368	L342+L343	3.969	7.223	11.192	
345	CS54-1,L6+L11	103.983	104.662	208.645	CS54-1,L6+L11	117.633	116.728	234.361	
346	CS54-1,L15+L17	67.18901	99.881	XX	CS54-1,L15+L17	54.454	91.13801	XX	
347	CS54-1,L16	.198	2.595	XX	CS54-1,L16	.302	.2	XX	
348	L346+L347	67.387	102.476	169.863	L346+L347	54.756	91.338	146.094	
349	CS54-1,L18	25.669	30.33	55.999	CS54-1,L18	27.238	36.672	63.91001	
350	CS54-1,L8	28.039	19.999	XX	CS54-1,L8	27.387	19.241	XX	
351	CS54-1,L9	265.523	268.05	XX	CS54-1,L9	274.195	278.184	XX	
352	L350+L351	293.562	288.049	581.611	L350+L351	301.582	297.425	599.007	
353	CS54-1,L20	151.171	112.254	263.425	CS54-1,L20	151.725	154.704	306.429	
354	CS54-1,L21	413.992	406.207	820.199	CS54-1,L21	425.95	407.958	833.908	
355	CS54-1,L12	.474	.224	.698	CS54-1,L12	.451	.564	1.015	
356	CS54-1,L13	1.588	.729	2.317	CS54-1,L13	1.195	.702	1.897	
357	CS54-1,L25	112.598	113.604	226.202	CS54-1,L25	109.462	106.475	215.937	
358	CS54-1,L24	106.813	141.338	248.151	CS54-1,L24	104.777	137.042	241.819	
359	CS54-1,L23	.044	.041	.085	CS54-1,L23	.02	.034	.054	
360	CS54-1,L26	33.105	56.316	89.42101	CS54-1,L26	33.684	61.75	95.434	
361	CS54-1,L28	164.641	175.495	XX	CS54-1,L28	146.672	155.671	XX	
362	CS54-1,L29	22.594	23.135	XX	CS54-1,L29	16.759	17.003	XX	
363	L361+L362	187.235	198.63	385.865	L361+L362	163.431	172.674	336.105	
364	TOTAL	1500	1559	3059	TOTAL	1495	1591	3087	

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
ORIGINATIONS			TERMINATIONS			TERMINATIONS		
C10+C11			C13+C14			C13+C14		
BASED ON 1987			BASED ON 1987			BASED ON 1987		
REPORT *			REPORT *			REPORT *		
(10)			(11)			(12)		
(13)			(14)			(15)		
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	3.886	6.184	XX	CS54-1,L2+L3	5.487	6.132	XX
343	CS54-1,L4	.083	.485	XX	CS54-1,L4	.111	.178	XX
344	L342+L343	3.969	6.669	10.638	L342+L343	5.598	6.31	11.908
345	CS54-1,L6+L11	129.168	116.767	245.935	CS54-1,L6+L11	131.995	120.334	252.329
346	CS54-1,L15+L17	56.048	89.17601	XX	CS54-1,L15+L17	123.775	154.202	XX
347	CS54-1,L16	.268	.16	XX	CS54-1,L16	.122	.086	XX
348	L346+L347	56.316	89.33601	145.652	L346+L347	123.897	154.288	278.185
349	CS54-1,L18	23.572	38.353	61.92501	CS54-1,L18	32.938	46.31	79.248
350	CS54-1,L8	24.625	16.532	XX	CS54-1,L8	22.502	14.922	XX
351	CS54-1,L9	246.414	247.181	XX	CS54-1,L9	252.751	238.344	XX
352	L350+L351	271.039	263.713	534.752	L350+L351	275.253	253.266	528.5191
353	CS54-1,L20	195.258	183.515	378.773	CS54-1,L20	78.546	86.45701	165.003
354	CS54-1,L21	379.444	362.985	742.429	CS54-1,L21	178.768	149.154	327.922
355	CS54-1,L12	1.154	.674	1.828	CS54-1,L12	1.592	.94	2.532
356	CS54-1,L13	.852	.841	1.693	CS54-1,L13	.643	.63	1.273
357	CS54-1,L25	106.708	100.698	207.406	CS54-1,L25	121.556	113.574	235.13
358	CS54-1,L24	105.084	147.701	252.785	CS54-1,L24	102.577	150.209	252.786
359	CS54-1,L23	.018	.049	.067	CS54-1,L23	.023	.084	.107
360	CS54-1,L26	34.978	61.614	96.592	CS54-1,L26	28.215	55.212	83.427
361	CS54-1,L28	136.205	143.768	XX	CS54-1,L28	138.551	141.742	XX
362	CS54-1,L29	7.011	7.297	XX	CS54-1,L29	6.525	6.025	XX
363	L361+L362	143.216	151.065	294.281	L361+L362	145.076	147.767	292.843
364	TOTAL	1450	1523	2974	TOTAL	1226	1284	2511

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



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LINE CODE	TWO YR AVERAGE IF RUNYRS>= 2.0 THEN (C3+C6)/2.0 ELSE 0.0 (16)	THREE YR AVG IF RUNYRS>= 3.0 THEN (C3+C6+C9 )/3.0 ELSE 0.0 (17)	FOUR YR AVG IF RUNYRS>= 4.0 THEN (C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	FIVE YR AVG IF RUNYRS>= 5.0 THEN (C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	6.494	8.06	8.7045	9.3452
345	194.2	207.587	217.174	224.205
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	177.4785	167.017	161.6758	184.9776
349	56.3645	58.87967	59.64101	63.5624
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	546.122	563.7503	556.5008	550.9044
353	257.6735	273.9253	300.1373	273.1104
354	809.8975	817.901	799.033	704.8108
355	.671	.78567	1.04625	1.3434
356	2.2745	2.14867	2.03475	1.8824
357	233.5995	227.712	222.6355	225.1344
358	210.166	220.717	228.734	233.5444
359	.0995	.08433	.08	.0854
360	88.52051	90.825	92.26675	90.49881
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	399.788	378.5603	357.4905	344.561
364	2983	3017	3007	2907

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

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LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.03266	
504	2	1	.55	1.5	1.2	.25		.03266	
505	2	1	.55	1.5	1.2	.25		.03266	
506	2	1	.55	1.5	1.2	.25		.03266	
507	2	1	.55	1.5	1.2	.25		.03266	
508	2	1	.55	1.5	1.2	.25		.03266	
509	2	1	.55	1.5	1.2	.25		.03266	
510	2	1	.55	1.5	1.2	.25		.03266	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.03266	
513	2	1	.55	1.5	1.2	.25		.03266	
514	2	1	.55	1.5	1.2	.25		.03266	
515	2	1	.55	1.5	1.2	.25		.03266	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.51915
542	.874	2.023	3.666	4.877	7.437	15.443	11.44	2.07651	2.07651
543	39.802	74.1	51.625	83.413	205.329	292.551	248.94	1.42479	1.42479
544	33.589	12.055	42.937	7.639	122.17	70.27001	96.22001	.57518	.57518
545	13.688	14.921	15.719	16.463	58.016	63.566	60.791	1.09566	1.09566
546	150.957	78.906	85.52301	39.888	466.343	244.205	355.274	.52366	.52366
547	67.664	26.892	17.627	4.877	179.847	54.27301	117.06	.30177	.30177
548	342.298	11.128	19.234	20.776	714.958	71.914	393.436	.10058	.10058
549	0	.506	.502	0	1.008	1.008	1.008	1	1
550	0	.084	.251	.536	.335	1.407	.871	4.2	4.2
551	129.503	73.552	108.272	7.583	440.83	196.99	318.91	.44686	.44686
552	64.945	17.914	33.496	0	181.3	51.41	116.355	.28356	.28356
553	0	.084	.1	.169	.184	.522	.353	2.83696	2.83696
554	25.823	40.97	23.201	45.019	115.817	154.209	135.013	1.33149	1.33149
555	101.641	68.284	100.036	50.601	371.602	269.522	320.562	.7253	.7253
556	970.784	421.504	502.19	281.897	2865	1487	2176	.51915	.51915

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.50607
542	1.043	1.839	4.056	4.048	7.981	13.991	10.986	1.75304	1.75304
543	48.402	89.715	56.929	92.74	243.448	332.124	287.786	1.36425	1.36425
544	38.283	2.627	40.953	4.524	120.146	52.628	86.38701	.43803	.43803
545	13.039	13.267	15.333	13.899	54.678	56.39801	55.538	1.03146	1.03146
546	194.442	78.85601	86.11101	40.804	553.851	246.575	400.213	.4452	.4452
547	72.603	28.548	24.829	1.369	198.583	56.115	127.349	.28258	.28258
548	350.601	8.407	15.679	22.471	725.288	69.028	397.158	.09517	.09517
549	0	.832	.594	0	1.426	1.426	1.426	1	1
550	.104	.044	.346	.357	.598	1.104	.851	1.84615	1.84615
551	125.177	50.659	79.78	8.095	380.793	146.629	263.711	.38506	.38506
552	87.41601	29.73	50.054	1.875	254.616	83.534	169.075	.32808	.32808
553	0	.088	.099	.179	.187	.545	.366	2.91444	2.91444
554	23.158	57.84	27.104	58.959	131.26	202.862	167.061	1.5455	1.5455
555	88.876	75.353	92.68901	48.334	345.794	264.71	305.252	.76551	.76551
556	1043	437.847	494.605	297.624	3018	1527	2273	.50607	.50607

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.53981
542	2.013	1.497	4.782	2.106	10.305	10.491	10.398	1.01805	1.01805
543	60.057	100.693	61.704	74.36901	282.511	311.135	296.823	1.10132	1.10132
544	30.41	1.61	43.448	12.886	105.878	70.83	88.35401	.66898	.66898
545	16.056	9.903	20.536	6.106	62.551	42.651	52.601	.68186	.68186
546	213.86	75.281	80.232	76.951	583.2331	309.415	446.324	.53052	.53052
547	75.13	14.871	41.267	17.992	206.398	92.12201	149.26	.44633	.44633
548	311.36	9.369	14.135	20.869	646.224	65.242	355.733	.10096	.10096
549	0	.412	.69	0	1.102	1.102	1.102	1	1
550	.28	.206	.619	.13	1.385	1.085	1.235	.78339	.78339
551	132.409	50.057	85.306	22.087	400.181	179.537	289.859	.44864	.44864
552	111.343	26.984	48.556	.783	298.226	77.10601	187.666	.25855	.25855
553	0	0	0	0	0	0	0	0	.53981
554	31.152	56.305	31.723	67.85501	150.332	223.738	187.035	1.48829	1.48829
555	68.959	69.503	86.06501	50.99	293.486	257.548	275.517	.87755	.87755
556	1053	416.69	519.0641	353.125	3041	1642	2341	.53981	.53981

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.5679
542	1.909	1.499	4.678	2.191	9.995	10.559	10.277	1.05643	1.05643
543	56.952	100.814	60.359	77.347	275.077	315.867	295.472	1.14829	1.14829
544	28.837	1.612	42.501	13.402	101.787	70.917	86.352	.69672	.69672
545	15.226	9.915	20.088	6.351	60.455	42.705	51.58	.70639	.70639
546	202.804	75.371	78.483	80.033	559.4621	313.92	436.691	.56111	.56111
547	71.246	14.889	40.367	18.712	197.748	92.68001	145.214	.46868	.46868
548	295.263	9.381	13.827	21.705	613.734	66.618	340.176	.10855	.10855
549	0	.412	.675	0	1.087	1.087	1.087	1	1
550	.265	.206	.605	.136	1.341	1.083	1.212	.80761	.80761
551	125.564	50.117	83.446	22.971	384.691	179.505	282.098	.46662	.46662
552	105.587	27.016	47.497	.814	285.687	76.141	180.914	.26652	.26652
553	0	0	0	0	0	0	0	0	.5679
554	29.541	56.373	31.031	70.572	146.486	228.548	187.517	1.5602	1.5602
555	65.394	69.586	84.18901	53.032	284.563	259.839	272.201	.91312	.91312
556	998.589	417.192	507.745	367.265	2922	1659	2290	.5679	.5679

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
SOURCE - QCS AND WAY BILL STUDY

LINE	O & T ON LINE	CARLOADS & ON LINE & FORWARDED	CARLOADS ORIG & TERMINATED ON LINE	CARLOADS RECD & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.77228
542	1.358	2.279	4.323	2.021	9.318	10.644	9.981	1.14231	1.14231
543	49.085	112.394	59.797	86.139	270.361	344.469	307.415	1.27411	1.27411
544	17.312	1.301	55.498	21.746	91.42301	100.291	95.85701	1.097	1.097
545	22.869	11.355	21.246	7.851	78.339	48.303	63.321	.61659	.61659
546	169.326	81.43901	82.281	85.55201	502.372	334.824	418.598	.66649	.66649
547	51.674	8.387	35.557	27.926	147.292	99.796	123.544	.67754	.67754
548	132.976	15.837	18.321	25.834	300.11	85.826	192.968	.28598	.28598
549	0	.333	.918	0	1.251	1.251	1.251	1	1
550	.096	.728	.734	.168	1.654	1.798	1.726	1.08706	1.08706
551	137.006	54.674	93.45	29.952	422.136	208.028	315.082	.4928	.4928
552	11.091	1.956	16.29	.382	40.428	19.01	29.719	.47022	.47022
553	0	.042	.102	.022	.144	.188	.166	1.30556	1.30556
554	20.212	57.088	27.184	81.076	124.696	246.424	185.56	1.9762	1.9762
555	70.602	76.707	86.962	53.695	304.873	271.059	287.966	.88909	.88909
556	683.606	424.519	502.663	422.363	2294	1771	2033	.77228	.77228

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.51244
542	.9585	1.931	3.861	4.4625	7.709	14.717	11.213	1.90907	1.90907
543	44.102	81.9075	54.277	88.0765	224.3885	312.3375	268.363	1.39195	1.39195
544	35.936	7.341	41.945	6.0815	121.158	61.449	91.3035	.50718	.50718
545	13.3635	14.094	15.526	15.181	56.347	59.982	58.1645	1.06451	1.06451
546	172.6995	78.881	85.81701	40.346	510.097	245.39	377.7435	.48107	.48107
547	70.1335	27.72	21.228	3.123	189.215	55.194	122.2045	.2917	.2917
548	346.4495	9.7675	17.4565	21.6235	720.1231	70.471	395.297	.09786	.09786
549	0	.669	.548	0	1.217	1.217	1.217	1	1
550	.052	.064	.2985	.4465	.4665	1.2555	.861	2.69132	2.69132
551	127.34	62.1055	94.02601	7.839	410.8115	171.8095	291.3105	.41822	.41822
552	76.1805	23.822	41.775	.9375	217.958	67.472	142.715	.30956	.30956
553	0	.086	.0995	.174	.1855	.5335	.3595	2.87601	2.87601
554	24.4905	49.405	25.1525	51.989	123.5385	178.5355	151.037	1.44518	1.44518
555	95.2585	71.8185	96.36251	49.4675	358.698	267.116	312.907	.74468	.74468
556	1006	429.6755	498.3975	289.7605	2942	1507	2224	.51244	.51244

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.52177
542	1.31	1.78633	4.168	3.677	8.57433	13.30833	10.94133	1.55211	1.55211
543	49.42034	88.16934	56.75267	83.50733	243.7627	311.9367	277.8497	1.27967	1.27967
544	34.094	5.43067	42.446	8.34967	116.0647	64.57601	90.32034	.55638	.55638
545	14.261	12.697	17.196	12.156	58.415	54.205	56.31	.92793	.92793
546	186.4197	77.681	83.95534	52.54767	534.4757	266.7317	400.6037	.49905	.49905
547	71.799	23.437	27.90767	8.07933	194.9427	67.50334	131.223	.34627	.34627
548	334.753	9.63467	16.34933	21.372	695.49	68.728	382.109	.09882	.09882
549	0	.58333	.59533	0	1.17867	1.17867	1.17867	1	1
550	.128	.11133	.40533	.341	.77267	1.19867	.98567	1.55134	1.55134
551	129.0297	58.08934	91.11934	12.58833	407.268	174.3853	290.8267	.42818	.42818
552	87.90134	24.876	44.03533	.886	244.714	70.68334	157.6987	.28884	.28884
553	0	.05733	.06633	.116	.12367	.35567	.23967	2.87601	2.87601
554	26.711	51.705	27.34267	57.27767	132.4697	193.603	163.0363	1.46149	1.46149
555	86.492	71.04666	92.93001	49.975	336.9607	263.9267	300.4437	.78326	.78326
556	1022	425.347	505.2864	310.882	2975	1552	2263	.52177	.52177

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.53314
542	1.45975	1.7145	4.2955	3.3055	8.9295	12.621	10.77525	1.41341	1.41341
543	51.30325	91.3305	57.65425	81.96726	251.5913	312.9193	282.2553	1.24376	1.24376
544	32.77975	4.476	42.45975	9.61275	112.4953	66.16126	89.32825	.58812	.58812
545	14.50225	12.0015	17.919	10.70475	58.925	51.33	55.1275	.87111	.87111
546	190.5158	77.1035	82.58725	59.419	540.7223	278.5288	409.6255	.51511	.51511
547	71.66075	21.3	31.0225	10.7375	195.644	73.7975	134.7208	.3772	.3772
548	324.8805	9.57125	15.71875	21.45525	675.0511	68.2005	371.6257	.10103	.10103
549	0	.5405	.61525	0	1.15575	1.15575	1.15575	1	1
550	.16225	.135	.45525	.28975	.91475	1.16975	1.04225	1.27876	1.27876
551	128.1633	56.09625	89.20101	15.184	401.6238	175.6653	288.6445	.43739	.43739
552	92.32276	25.411	44.90075	.868	254.9573	72.04775	163.5025	.28259	.28259
553	0	.043	.04975	.087	.09275	.26675	.17975	2.87601	2.87601
554	27.4185	52.872	28.26475	60.60125	135.9738	202.3393	169.1565	1.48808	1.48808
555	81.2175	70.6815	90.74476	50.73925	323.8612	262.9048	293.383	.81178	.81178
556	1016	423.3083	505.901	324.9778	2961	1579	2270	.53314	.53314

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.57194
542	1.4394	1.8274	4.301	3.0486	9.0072	12.2256	10.6164	1.35731	1.35731
543	50.8596	95.5432	58.0828	82.8016	255.3452	319.2292	287.2872	1.25019	1.25019
544	29.6862	3.841	45.0674	12.0394	108.2808	72.9872	90.63401	.67405	.67405
545	16.1756	11.8722	18.5844	10.134	62.8078	50.7246	56.7662	.80762	.80762
546	186.2778	77.97061	82.526	64.6456	533.0523	289.7878	411.42	.54364	.54364
547	67.6634	18.7174	31.9294	14.1752	185.9736	78.9972	132.4854	.42478	.42478
548	286.4996	10.8244	16.2392	22.331	600.0628	71.7256	335.8942	.11953	.11953
549	0	.499	.6758	0	1.1748	1.1748	1.1748	1	1
550	.149	.2536	.511	.2654	1.0626	1.2954	1.179	1.21909	1.21909
551	129.9318	55.8118	90.0508	18.1376	405.7262	182.1378	293.932	.44892	.44892
552	76.0764	20.72	39.1786	.7708	212.0514	61.4402	136.7458	.28974	.28974
553	0	.0428	.0602	.074	.103	.251	.177	2.43689	2.43689
554	25.9772	53.7152	28.0486	64.6962	133.7182	211.1562	172.4372	1.57911	1.57911
555	79.0944	71.8866	89.98821	51.3304	320.0636	264.5356	292.2996	.82651	.82651
556	949.8309	423.5504	505.2534	344.4548	2828	1617	2223	.57194	.57194

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.03768	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.03325	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.03257	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.03294	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.03521
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	68.98648	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	60.87746	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	59.6232	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	60.30307	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	64.46147
911	RTD REEFER TRAILER DAYS	SUM L906-910	68.98648	60.87746	59.6232	60.30307	64.46147
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	506.5255	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	446.986	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	437.7767	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	442.7686	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	473.3012
917	NRTD OTHER TRAILER DAYS	SUM L912-916	506.5255	446.986	437.7767	442.7686	473.3012
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	28.09	27.8755	23.52633	20.67775	18.9592

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	432	1	103	1	255	1	614	1	1404	1404
102	002	ADMIN B&B	5	2127	1	302	1	239	1	1208	1	3876	3876
103	003	ADMIN SIGNAL	5	1881	1	171	1	203	1	280	1	2535	2535
104	004	ADMIN COMMUNICATIONS	5	-199	1	-166	1	791	1	36	1	462	462
105	005	ADMIN OTHER	5	3530	1	-3777	1	654	1	1172	1	1579	1579
106	006	ROADWAY-RUNNING	5	20315	1	312	1	1312	1	452	1	22391	22391
107	007	ROADWAY-SWITCHING	5	3828	1	37	1	2816	1	26	1	6707	6707
108	008	TUNNELS-R	5	1	1	0	0	0	0	0	0	1	1
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	3617	1	45	1	589	1	208	1	4459	4459
111	011	BRIDGES-SW	5	47	1	2	1	7	1	0	0	56	56
112	012	TIES-R	5	108	1	32	1	1	1	187	1	328	328
113	013	TIES-SW	5	-161	1	0	0	0	0	-227	1	-388	-388
114	014	RAILS & OTM-R	5	1064	1	234	1	206	1	0	0	1504	1504
115	015	RAILS & OTM-SW	5	2	1	5	1	0	0	-8	1	-1	-1
116	018	BALLAST-R	5	261	1	179	1	1386	1	53	1	1879	1879
117	019	BALLAST-SW	5	0	0	15	1	0	0	0	0	15	15
118	022	ROAD PROPERTY DAMAGED-R	1	0	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	16032	1	1631	1	336	1	632	1	18631	18631
122	026	SIGNALS-SW	5	595	1	134	1	1	1	0	0	730	730
123	027	COMMUNICATION SYSTEMS	5	4406	1	-232	1	535	1	2247	1	6956	6956
124	028	ELECTRIC POWER SYSTEMS	5	33	1	15	1	436	1	0	0	484	484
125	029	GRADE XINGS-R	5	309	1	55	1	21	1	0	0	385	385
126	030	GRADE XINGS-SW	5	3	1	2	1	3	1	0	0	8	8
127	031	STATION & OFFICES	5	350	1	840	1	1579	1	6	1	2775	2775
128	032	SHOP BUILDING-LOCO	5	939	1	65	1	0	0	0	0	1004	1004
129	033	SHOP BUILDING-F.C.	5	30	1	9	1	9	1	-14	1	34	34
130	034	SHOP BUILDING-O.E.	5	189	1	61	1	113	1	0	0	363	363

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS & SUPPLIES	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
131	101	LOCOMOTIVE SERVICING	5	41	1	0	0	0	0	0	0	41	41
132	102	MISCELLANEOUS BUILDINGS	5	418	1	58	1	-53	1	15	1	438	438
133	103	COAL TERMINALS	5	447	1	280	1	708	1	21	1	1456	1456
134	104	ORE TERMINALS	5	4917	1	827	1	3077	1	200	1	9021	9021
135	105	OTHER MARINE TERMINALS	5	82	1	51	1	130	1	4	1	267	267
136	106	TOFC/COFC TERMINALS	5	251	1	1	1	227	1	0	0	479	479
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	983	1	14749	1	11545	1	1643	1	28920	28920
140	110	SMALL TOOLS & SUPPLIES	5	3	1	5206	1	4502	1	113	1	9824	9824
141	111	SNOW REMOVAL	1	3287	1	18	1	849	1	2	1	4156	4156
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	14821	1	14821	14821
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	1632	1	1632	1632
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	12102	1	12102	12102
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	0	0	0	0
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	0	0	0	0
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1396	1	XX	XX	1396	1396
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	5402	1	XX	XX	5402	5402
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	2469	1	XX	XX	2469	2469
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	1314	1	XX	XX	1314	1314
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	47	1	XX	XX	47	47
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0



C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			RUNYRS										
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	126086	1	126086	126086
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	18137	1	18137	18137
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	11140	1	11140	11140
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	6713	1	XX	XX	6713	6713
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	11373	1	XX	XX	11373	11373
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1	0	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1	0	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1	0	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1	16	1	220	1	3322	1	116	1	3674	3674
179	149	W&S OTHER-SW	1	1	1	32	1	435	1	16	1	484	484
180	150	W&S OTHER-OTHER	1	1790	1	1439	1	6215	1	281	1	9725	9725
181	151	TOTAL W&S: (SUM L101-180)-2.*(											
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	71975	XX	22955	XX	45789	XX	193201	XX	333920	333920
182		S&T W&S EXCL DEPR. - ASF	5	0	0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	2364	1.0203	534	1.1073	432	1.1946	1729	1.0314
102	002	ADMIN B&B	2558	1.0203	93	1.1073	148	1.1946	805	1.0314
103	003	ADMIN SIGNAL	2458	1.0203	1211	1.1073	1189	1.1946	507	1.0314
104	004	ADMIN COMMUNICATIONS	653	1.0203	218	1.1073	1326	1.1946	118	1.0314
105	005	ADMIN OTHER	5516	1.0203	487	1.1073	649	1.1946	446	1.0314
106	006	ROADWAY-RUNNING	18757	1.0203	47	1.1073	2535	1.1946	545	1.0314
107	007	ROADWAY-SWITCHING	3433	1.0203	15	1.1073	1665	1.1946	5	1.0314
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	3312	1.0203	77	1.1073	408	1.1946	108	1.0314
111	011	BRIDGES-SW	29	1.0203	2	1.1073	7	1.1946	0	0
112	012	TIES-R	80	1.0203	23	1.1073	24	1.1946	-132	1.0314
113	013	TIES-SW	-128	1.0203	8	1.1073	2	1.1946	-137	1.0314
114	014	RAILS & OTM-R	932	1.0203	66	1.1073	150	1.1946	19	1.0314
115	015	RAILS & OTM-SW	4	1.0203	30	1.1073	7	1.1946	0	0
116	018	BALLAST-R	0	0	14	1.1073	8	1.1946	0	0
117	019	BALLAST-SW	0	0	10	1.1073	1	1.1946	0	0
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	14617	1.0203	1384	1.1073	268	1.1946	376	1.0314
122	026	SIGNALS-SW	437	1.0203	198	1.1073	22	1.1946	0	0
123	027	COMMUNICATION SYSTEMS	4331	1.0203	1498	1.1073	455	1.1946	91	1.0314
124	028	ELECTRIC POWER SYSTEMS	8	1.0203	4	1.1073	224	1.1946	0	0
125	029	GRADE KINGS-R	315	1.0203	39	1.1073	55	1.1946	3	1.0314
126	030	GRADE KINGS-SW	4	1.0203	0	0	0	0	0	0
127	031	STATION & OFFICES	284	1.0203	954	1.1073	1573	1.1946	-9	1.0314
128	032	SHOP BUILDING-LOCO	451	1.0203	34	1.1073	0	0	0	0
129	033	SHOP BUILDING-F.C.	23	1.0203	40	1.1073	22	1.1946	0	0
130	034	SHOP BUILDING-O.E.	154	1.0203	78	1.1073	391	1.1946	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	43	1.0203	0	0	1	1.1946	0	0
132	102	MISCELLANEOUS BUILDINGS	403	1.0203	22	1.1073	117	1.1946	17	1.0314
133	103	COAL TERMINALS	579	1.0203	356	1.1073	432	1.1946	3	1.0314
134	104	ORE TERMINALS	5221	1.0203	1505	1.1073	3080	1.1946	-245	1.0314
135	105	OTHER MARINE TERMINALS	187	1.0203	115	1.1073	140	1.1946	1	1.0314
136	106	TOFC/COFC TERMINALS	208	1.0203	10	1.1073	381	1.1946	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	1920	1.0203	14059	1.1073	13561	1.1946	720	1.0314
140	110	SMALL TOOLS & SUPPLIES	2	1.0203	9095	1.1073	3359	1.1946	150	1.0314
141	111	SNOW REMOVAL	2143	1.0203	13	1.1073	493	1.1946	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	17440	1.0314
143	113	W&S FRINGES-SW	0	0	0	0	0	0	1728	1.0314
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	11724	1.0314
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1678	1.1946	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	10757	1.1946	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	1165	1.1946	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	5466	1.1946	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	43	1.1946	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	127568	1.0314
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	16225	1.0314
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	13535	1.0314
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8459	1.1946	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3568	1.1946	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	37	1.0203	297	1.1073	3671	1.1946	154	1.0314
179 149	W&S OTHER-SW	2	1.0203	55	1.1073	530	1.1946	26	1.0314
180 150	W&S OTHER-OTHER	1636	1.0203	1897	1.1073	5342	1.1946	127	1.0314
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	72973	XX	34488	XX	55736	XX	193647	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		PRICE	
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	INDEX
				(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
101	001	ADMIN TRACK		1830	1.0542	398	1.2335	1068	1.2552	1023	1.0758
102	002	ADMIN B&B		1538	1.0542	130	1.2335	195	1.2552	594	1.0758
103	003	ADMIN SIGNAL		1950	1.0542	1162	1.2335	1962	1.2552	428	1.0758
104	004	ADMIN COMMUNICATIONS		405	1.0542	177	1.2335	1654	1.2552	86	1.0758
105	005	ADMIN OTHER		8160	1.0542	916	1.2335	839	1.2552	-206	1.0758
106	006	ROADWAY-RUNNING		19992	1.0542	330	1.2335	1475	1.2552	303	1.0758
107	007	ROADWAY-SWITCHING		3863	1.0542	26	1.2335	1905	1.2552	0	0
108	008	TUNNELS-R		2	1.0542	0	0	1	1.2552	0	0
109	009	TUNNELS-SW		1	1.0542	0	0	0	0	0	0
110	010	BRIDGES-R		2982	1.0542	171	1.2335	451	1.2552	128	1.0758
111	011	BRIDGES-SW		92	1.0542	12	1.2335	10	1.2552	0	0
112	012	TIES-R		7	1.0542	79	1.2335	0	0	-89	1.0758
113	013	TIES-SW		-124	1.0542	0	0	0	0	-55	1.0758
114	014	RAILS & OTM-R		933	1.0542	-82	1.2335	2000	1.2552	0	0
115	015	RAILS & OTM-SW		27	1.0542	18	1.2335	14	1.2552	0	0
116	018	BALLAST-R		0	0	24	1.2335	4	1.2552	0	0
117	019	BALLAST-SW		0	0	29	1.2335	3	1.2552	0	0
118	022	ROAD PROPERTY DAMAGED-R		0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW		0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O		0	0	0	0	0	0	0	0
121	025	SIGNALS-R		14453	1.0542	1660	1.2335	414	1.2552	402	1.0758
122	026	SIGNALS-SW		443	1.0542	176	1.2335	2	1.2552	0	0
123	027	COMMUNICATION SYSTEMS		4269	1.0542	1417	1.2335	815	1.2552	57	1.0758
124	028	ELECTRIC POWER SYSTEMS		8	1.0542	-6	1.2335	230	1.2552	0	0
125	029	GRADE XINGS-R		354	1.0542	30	1.2335	45	1.2552	0	0
126	030	GRADE XINGS-SW		7	1.0542	2	1.2335	0	0	0	0
127	031	STATION & OFFICES		299	1.0542	765	1.2335	1647	1.2552	-8	1.0758
128	032	SHOP BUILDING-LOCO		332	1.0542	5	1.2335	5	1.2552	3	1.0758
129	033	SHOP BUILDING-F.C.		27	1.0542	22	1.2335	125	1.2552	0	0
130	034	SHOP BUILDING-O.E.		240	1.0542	66	1.2335	519	1.2552	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	40	1.0542	0	0	1	1.2552	0	0
132	102 MISCELLANEOUS BUILDING	471	1.0542	21	1.2335	73	1.2552	10	1.0758
133	103 COAL TERMINALS	857	1.0542	523	1.2335	248	1.2552	26	1.0758
134	104 ORE TERMINALS	3884	1.0542	1152	1.2335	1728	1.2552	35	1.0758
135	105 OTHER MARINE TERMINALS	169	1.0542	100	1.2335	48	1.2552	5	1.0758
136	106 TOFC/COFC TERMINALS	168	1.0542	3	1.2335	168	1.2552	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	1139	1.0542	13111	1.2335	13874	1.2552	138	1.0758
140	110 SMALL TOOLS & SUPPLIES	6	1.0542	10723	1.2335	3008	1.2552	123	1.0758
141	111 SNOW REMOVAL	1042	1.0542	21	1.2335	290	1.2552	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	16818	1.0758
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	1764	1.0758
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	11044	1.0758
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1350	1.2552	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	9185	1.2552	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	13785	1.2552	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6485	1.2552	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	169	1.2552	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	121897	1.0758
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	17029	1.0758
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	17381	1.0758
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	5763	1.2552	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	8017	1.2552	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	51	1.0542	340	1.2335	4334	1.2552	188	1.0758
179 149	W&S OTHER-SW	1	1.0542	66	1.2335	613	1.2552	33	1.0758
180 150	W&S OTHER-OTHER	1760	1.0542	1366	1.2335	6088	1.2552	250	1.0758
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	71678	XX	34953	XX	61606	XX	189407	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1947	1.0711	801	1.3764	1801	1.318	1476	1.1049
102 002	ADMIN B&B	2155	1.0711	61	1.3764	341	1.318	891	1.1049
103 003	ADMIN SIGNAL	1841	1.0711	880	1.3764	1669	1.318	374	1.1049
104 004	ADMIN COMMUNICATIONS	117	1.0711	191	1.3764	1533	1.318	62	1.1049
105 005	ADMIN OTHER	7201	1.0711	369	1.3764	602	1.318	437	1.1049
106 006	ROADWAY-RUNNING	18623	1.0711	638	1.3764	5302	1.318	933	1.1049
107 007	ROADWAY-SWITCHING	3804	1.0711	18	1.3764	2960	1.318	278	1.1049
108 008	TUNNELS-R	1	1.0711	0	0	0	0	0	0
109 009	TUNNELS-SW	3	1.0711	0	0	0	0	0	0
110 010	BRIDGES-R	3224	1.0711	197	1.3764	547	1.318	75	1.1049
111 011	BRIDGES-SW	44	1.0711	2	1.3764	13	1.318	0	0
112 012	TIES-R	1470	1.0711	70	1.3764	12	1.318	1301	1.1049
113 013	TIES-SW	119	1.0711	3	1.3764	0	0	118	1.1049
114 014	RAILS & OTM-R	1109	1.0711	376	1.3764	1565	1.318	0	0
115 015	RAILS & OTM-SW	44	1.0711	51	1.3764	4	1.318	0	0
116 018	BALLAST-R	0	0	65	1.3764	2	1.318	0	0
117 019	BALLAST-SW	0	0	8	1.3764	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	13193	1.0711	2081	1.3764	900	1.318	233	1.1049
122 026	SIGNALS-SW	305	1.0711	260	1.3764	4	1.318	0	0
123 027	COMMUNICATION SYSTEMS	4196	1.0711	1406	1.3764	1049	1.318	56	1.1049
124 028	ELECTRIC POWER SYSTEMS	2	1.0711	95	1.3764	204	1.318	0	0
125 029	GRADE KINGS-R	327	1.0711	104	1.3764	76	1.318	2	1.1049
126 030	GRADE KINGS-SW	20	1.0711	1	1.3764	1	1.318	0	0
127 031	STATION & OFFICES	363	1.0711	524	1.3764	2478	1.318	4	1.1049
128 032	SHOP BUILDING-LOCO	410	1.0711	6	1.3764	170	1.318	0	0
129 033	SHOP BUILDING-F.C.	33	1.0711	29	1.3764	38	1.318	0	0
130 034	SHOP BUILDING-O.E.	215	1.0711	42	1.3764	419	1.318	6	1.1049



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	33	1.0711	0	0	4	1.318	0	0
132	102 MISCELLANEOUS BUILDING	424	1.0711	47	1.3764	83	1.318	17	1.1049
133	103 COAL TERMINALS	1797	1.0711	763	1.3764	255	1.318	87	1.1049
134	104 ORE TERMINALS	7335	1.0711	1445	1.3764	1249	1.318	486	1.1049
135	105 OTHER MARINE TERMINALS	195	1.0711	59	1.3764	-32	1.318	7	1.1049
136	106 TOFC/COFC TERMINALS	323	1.0711	31	1.3764	224	1.318	-1	1.1049
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	555	1.0711	9323	1.3764	12886	1.318	802	1.1049
140	110 SMALL TOOLS & SUPPLIES	13	1.0711	11079	1.3764	2557	1.318	166	1.1049
141	111 SNOW REMOVAL	1864	1.0711	59	1.3764	470	1.318	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	16810	1.1049
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1806	1.1049
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12247	1.1049
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1351	1.318	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	7988	1.318	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	13434	1.318	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6685	1.318	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	170	1.318	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	119544	1.1049
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	18379	1.1049
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	14882	1.1049
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	6634	1.318	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	10224	1.318	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	-343	1.0711	561	1.3764	3532	1.318	233	1.1049
179 149	W&S OTHER-SW	-24	1.0711	91	1.3764	498	1.318	40	1.1049
180 150	W&S OTHER-OTHER	1953	1.0711	932	1.3764	4962	1.318	-880	1.1049
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	74891	XX	32668	XX	61046	XX	190871	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	2103	1.1427	910	1.4845	1567	1.5132	1107	1.1881	5240
102	002	ADMIN B&B	1846	1.1427	513	1.4845	375	1.5132	1169	1.1881	3782
103	003	ADMIN SIGNAL	1083	1.1427	1235	1.4845	1616	1.5132	218	1.1881	5262
104	004	ADMIN COMMUNICATIONS	405	1.1427	65	1.4845	1467	1.5132	48	1.1881	2240
105	005	ADMIN OTHER	5806	1.1427	894	1.4845	1197	1.5132	550	1.1881	7893
106	006	ROADWAY-RUNNING	17419	1.1427	386	1.4845	4502	1.5132	2204	1.1881	25517
107	007	ROADWAY-SWITCHING	2646	1.1427	12	1.4845	3917	1.5132	389	1.1881	7290
108	008	TUNNELS-R	-20	1.1427	0	0	0	0	0	0	-3.48401
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	.85349
110	010	BRIDGES-R	3762	1.1427	128	1.4845	511	1.5132	85	1.1881	4494
111	011	BRIDGES-SW	45	1.1427	2	1.4845	1	1.5132	0	0	68.68556
112	012	TIES-R	1278	1.1427	34	1.4845	14	1.5132	1417	1.1881	1335
113	013	TIES-SW	76	1.1427	0	0	0	0	164	1.1881	-58.97724
114	014	RAILS & OTM-R	1444	1.1427	123	1.4845	2275	1.5132	3	1.1881	3033
115	015	RAILS & OTM-SW	32	1.1427	-7	1.4845	17	1.5132	0	0	57.47923
116	018	BALLAST-R	0	0	12	1.4845	16	1.5132	0	0	414.5614
117	019	BALLAST-SW	0	0	3	1.4845	8	1.5132	0	0	18.87475
118	022	ROAD PROPERTY DAMAGED-R	0	0	0	0	0	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	13055	1.1427	1496	1.4845	442	1.5132	-31	1.1881	18046
122	026	SIGNALS-SW	236	1.1427	22	1.4845	20	1.5132	0	0	626.0865
123	027	COMMUNICATION SYSTEMS	3337	1.1427	767	1.4845	1179	1.5132	38	1.1881	7131
124	028	ELECTRIC POWER SYSTEMS	1	1.1427	5	1.4845	173	1.5132	0	0	345.2073
125	029	GRADE XINGS-R	287	1.1427	96	1.4845	119	1.5132	2	1.1881	506.7492
126	030	GRADE XINGS-SW	6	1.1427	2	1.4845	4	1.5132	0	0	12.38437
127	031	STATION & OFFICES	342	1.1427	418	1.4845	2106	1.5132	1	1.1881	3577
128	032	SHOP BUILDING-LOCO	349	1.1427	22	1.4845	395	1.5132	0	0	713.626
129	033	SHOP BUILDING-F.C.	6	1.1427	51	1.4845	88	1.5132	0	0	136.3224
130	034	SHOP BUILDING-O.E.	222	1.1427	194	1.4845	152	1.5132	4	1.1881	736.5728

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	20	1.1427	0	0	0	0	0	0	38.59289
132	102	MISCELLANEOUS BUILDINGS	228	1.1427	46	1.4845	106	1.5132	6	1.1881	559.8079
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	1651
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	7838
135	105	OTHER MARINE TERMINALS	6462	1.1427	1779	1.4845	2826	1.5132	168	1.1881	3175
136	106	TOFC/COFC TERMINALS	304	1.1427	4	1.4845	316	1.5132	6	1.1881	614.1032
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	536	1.1427	8458	1.4845	11593	1.5132	689	1.1881	32230
140	110	SMALL TOOLS & SUPPLIES	0	0	9119	1.4845	1190	1.5132	132	1.1881	15103
141	111	SNOW REMOVAL	1559	1.1427	96	1.4845	755	1.5132	2	1.1881	4156
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	20846	1.1881	18848
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1352	1.1881	1782
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	15366	1.1881	13572
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	0	0	0
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	0	0	0
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1365	1.5132	XX	XX	1396
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	7357	1.5132	XX	XX	5402
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11073	1.5132	XX	XX	2469
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7174	1.5132	XX	XX	1314
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	179	1.5132	XX	XX	47
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T   Y E A R   M I N U S   F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	114135	1.1881	126086
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	16977	1.1881	18137
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	12763	1.1881	11140
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	4540	1.5132	XX	XX	6713
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	6003	1.5132	XX	XX	11373
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S	OTHER-R	-287	1.1427	686	1.4845	3668	1.5132	-20	1.1881	3674
179	149	W&S	OTHER-SW	-4	1.1427	54	1.4845	233	1.5132	25	1.1881	484
180	150	W&S	OTHER-OTHER	-5003	1.1427	1142	1.4845	4896	1.5132	427	1.1881	9725
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))		59581	XX	28767	XX	59081	XX	190242	XX	370577
182		S&T	W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183		XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	3834	1	915	1	4862	1	-250	1	9361	9361
202	202 LOCO REPAIR	3	15412	1	31659	1	7643	1	444	1	55158	55158
203	203 LOCO MACHINERY REPAIR	3	0	0	1	1	0	0	0	0	1	1
204	204 LOCO EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	5017	1	5017	5017
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	6772	1	XX	XX	6772	6772
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	38	1	XX	XX	38	38
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	11486	1	11486	11486
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	74	1	50	1	-170	1	-46	-46
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	19246	XX	32649	XX	19289	XX	16527	XX	87711	87711
220	220 FC ADMINISTRATION	3	4723	1	597	1	-91	1	395	1	5624	5624
221	221 FC REPAIR	3	12902	1	22475	1	17058	1	-313	1	52122	52122
222	222 FC MACHINERY REPAIR	3	44	1	8	1	82	1	0	0	134	134
223	223 FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	4737	1	4737	4737
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	48592	1	XX	XX	48592	48592
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	2917	1	XX	XX	2917	2917
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	97129	1	XX	XX	97129	97129
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	85238	1	XX	XX	85238	85238
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	19162	1	19162	19162
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	16433	1	XX	XX	16433	16433
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	-34	1	87	1	14	1	67
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		17669	XX	23046	XX	58269	XX	23995	XX	122979
239	301	OE ADMINISTRATION	3		1927	1	-7	1	-263	1	34	1	1691
240	302	TRUCKS, TRAILERS, CONTAINERS	3		0	0	0	0	2558	1	-141	1	2417
241	303	FLOATING EQUIPMENT	3		1348	1	830	1	477	1	16	1	2671
242	304	PASSENGER EQUIPMENT	3		147	1	12	1	86	1	0	0	245
243	305	COMPUTERS & DP EQUIP.	3		0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3		0	0	92	1	9	1	0	0	101
245	307	WORK & NR EQUIP.	3		2210	1	2127	1	1113	1	493	1	5943
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3149	1	3149	3149
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	6	1	XX	XX	6	6
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	158	1	XX	XX	158	158
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	10925	1	XX	XX	10925	10925
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	4395	1	XX	XX	4395	4395
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	6105	1	6105	6105
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	-37	1	0	0	0	-37	-37
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		5632	XX	3017	XX	10358	XX	9656	XX	28663
262	324	TOTAL EQUIP: L219+L238+L261	XX		42547	XX	58712	XX	87916	XX	50178	XX	239353

C U R R E N T Y E A R M I N U S O N E											
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	
LINE CODE			IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	201	LOCO	ADMINISTRATION	2586	1.0203	1185	1.1073	4240	1.1946	-753	1.0314
202	202	LOCO	REPAIR	15879	1.0203	24586	1.1073	6063	1.1946	21	1.0314
203	203	LOCO	MACHINERY REPAIR	11	1.0203	10	1.1073	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	6249	1.0314
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	17299	1.1946	XX	XX
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	10521	1.1946	XX	XX
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	9701	1.0314
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
216	216	LOCO	REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	0	0	219	1.1073	53	1.1946	349	1.0314
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		18476	XX	26000	XX	17134	XX	15567	XX
220	220	FC	ADMINISTRATION	3905	1.0203	694	1.1073	275	1.1946	328	1.0314
221	221	FC	REPAIR	13405	1.0203	20302	1.1073	16362	1.1946	70	1.0314
222	222	FC	MACHINERY REPAIR	59	1.0203	15	1.1073	168	1.1946	0	0
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	6780	1.0314
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0



C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	49407	1.1946	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	4788	1.1946	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	94360	1.1946	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	98114	1.1946	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	23106	1.0314
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	17915	1.1946	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	0	0	147	1.1073	3	1.1946	43	1.0314
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		17369	XX	21158	XX	39758	XX	30327	XX
239	301	OE	ADMINISTRATION	2834	1.0203	857	1.1073	9	1.1946	186	1.0314
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	0	0	2142	1.1946	-81	1.0314
241	303	FLOATING EQUIPMENT		1488	1.0203	1015	1.1073	290	1.1946	1	1.0314
242	304	PASSENGER EQUIPMENT		157	1.0203	5	1.1073	87	1.1946	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE	MACHINERY REPAIR	1	1.0203	1	1.1073	0	0	0	0
245	307	WORK & NR EQUIP.		3912	1.0203	3046	1.1073	3893	1.1946	142	1.0314
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	4021	1.0314
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	9	1.1946	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	70	1.1946	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	3160	1.1946	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	938	1.1946	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	3363	1.0314
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	-6	1.1073	0	0	-84	1.0314
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		8392	XX	4918	XX	8582	XX	7548	XX
262	324	TOTAL EQUIP: L219+L238+L261		44237	XX	52076	XX	65474	XX	53442	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	2620	1.0542	918	1.2335	3567	1.2552	-581 1.0758
202	202	LOCO REPAIR	17123	1.0542	25949	1.2335	6681	1.2552	240 1.0758
203	203	LOCO MACHINERY REPAIR	0	0	33	1.2335	0	0	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	6452 1.0758
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	13195	1.2552	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	5482	1.2552	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	9389 1.0758
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	249	1.2335	93	1.2552	143 1.0758
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	19743	XX	27149	XX	18054	XX	15643 XX
220	220	FC ADMINISTRATION	3403	1.0542	1559	1.2335	419	1.2552	260 1.0758
221	221	FC REPAIR	13374	1.0542	16960	1.2335	18129	1.2552	63 1.0758
222	222	FC MACHINERY REPAIR	122	1.0542	12	1.2335	66	1.2552	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	5275 1.0758
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	59024	1.2552	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5358	1.2552	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	95698	1.2552	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	113994	1.2552	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	16691 1.0758
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16505	1.2552	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	110	1.2335	26	1.2552	63 1.0758
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	16899	XX	18641	XX	37505	XX	22352 XX
239	301	OE ADMINISTRATION	3139	1.0542	287	1.2335	433	1.2552	76 1.0758
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2490	1.2552	-133 1.0758
241	303	FLOATING EQUIPMENT	1551	1.0542	1367	1.2335	381	1.2552	0 0
242	304	PASSENGER EQUIPMENT	146	1.0542	8	1.2335	97	1.2552	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	28	1.0542	14	1.2335	0	0	0 0
245	307	WORK & NR EQUIP.	4785	1.0542	4070	1.2335	3637	1.2552	491 1.0758
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3892 1.0758
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	129	1.2552	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	4739	1.2552	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4364	1.2552	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	3058 1.0758
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	-1 1.0758
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	9649	XX	5746	XX	7542	XX	7383 XX
262	324	TOTAL EQUIP: L219+L238+L261	46291	XX	51536	XX	63101	XX	45378 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	2896	1.0711	2138	1.3764	2771	1.318	-21 1.1049
202	202	LOCO REPAIR	17682	1.0711	24092	1.3764	7549	1.318	132 1.1049
203	203	LOCO MACHINERY REPAIR	0	0	17	1.3764	2	1.318	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	6868 1.1049
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	17531	1.318	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	8651	1.318	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	8985 1.1049
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	20	1.0711	-200	1.3764	170	1.318	41 1.1049
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	20598	XX	26047	XX	19372	XX	16005 XX
220	220	FC ADMINISTRATION	4306	1.0711	1472	1.3764	429	1.318	171 1.1049
221	221	FC REPAIR	14179	1.0711	16828	1.3764	20204	1.318	255 1.1049
222	222	FC MACHINERY REPAIR	99	1.0711	171	1.3764	281	1.318	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	6859 1.1049
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	61907	1.318	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5306	1.318	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	105152	1.318	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	120772	1.318	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	16063 1.1049
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16962	1.318	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	5	1.0711	-743	1.3764	102	1.318	-177 1.1049
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	18589	XX	17728	XX	45035	XX	23171 XX
239	301	OE ADMINISTRATION	2521	1.0711	-139	1.3764	12	1.318	99 1.1049
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	3612	1.318	-176 1.1049
241	303	FLOATING EQUIPMENT	1113	1.0711	667	1.3764	93	1.318	7 1.1049
242	304	PASSENGER EQUIPMENT	116	1.0711	91	1.3764	104	1.318	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	1	1.0711	199	1.3764	2	1.318	0 0
245	307	WORK & NR EQUIP.	4981	1.0711	5398	1.3764	2724	1.318	404 1.1049
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3616 1.1049
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	125	1.318	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	3544	1.318	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1115	1.318	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	2944 1.1049
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	54	1.3764	1	1.318	71 1.1049
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	8732	XX	6270	XX	9102	XX	6965 XX
262	324	TOTAL EQUIP: L219+L239+L261	47919	XX	50045	XX	73509	XX	46141 XX

C U R R E N T   Y E A R   M I N U S   F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES PRICE	MATERIALS PRICE	PURCHASED PRICE	PRICE	GENERAL PRICE	PRICE	FREIGHT EXPENSE		
				& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX		
				(36)	(37)	(38)	(39)	(40)	(41)	(42)		
										(43)		
										(44)		
201	201	LOCO	ADMINISTRATION	2830	1.1427	1578	1.4845	895	1.5132	347	1.1881	8448
202	202	LOCO	REPAIR	15746	1.1427	21683	1.4845	9620	1.5132	-907	1.1881	54850
203	203	LOCO	MACHINERY REPAIR	0	0	4	1.4845	10	1.5132	0	0	21.33365
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	9172	1.1881	6134
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	24706	1.5132	XX	XX	6772
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	13181	1.5132	XX	XX	38
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	8110	1.1881	11486
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	-149	1.1427	26	1.4845	524	1.5132	583	1.1881	-46
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		18427	XX	23291	XX	22574	XX	17305	XX	87628
220	220	FC	ADMINISTRATION	3841	1.1427	691	1.4845	539	1.5132	85	1.1881	5786
221	221	FC	REPAIR	17481	1.1427	15856	1.4845	18300	1.5132	-350	1.1881	55246
222	222	FC	MACHINERY REPAIR	105	1.1427	70	1.4845	380	1.5132	0	0	212.5877
223	223	FC	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	8910	1.1881	5801
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	59182	1.5132	XX	XX	48592
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	5714	1.5132	XX	XX	2917
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	124209	1.5132	XX	XX	97129
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	115794	1.5132	XX	XX	85238
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	16060	1.1881	19162
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	19007	1.5132	XX	XX	19517
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1	1.1427	437	1.4845	120	1.5132	-531	1.1881	67
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	21428	XX	17054	XX	62215	XX	24174	XX	124325
239	301	OE ADMINISTRATION	1620	1.1427	140	1.4845	75	1.5132	42	1.1881	3340
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	2560	1.5132	-249	1.1881	2624
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	3153
242	304	PASSENGER EQUIPMENT	45	1.1427	201	1.4845	35	1.5132	0	0	266.7322
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	27	1.1427	176	1.4845	60	1.5132	0	0	49.97149
245	307	WORK & NR EQUIP.	5011	1.1427	6792	1.4845	2510	1.5132	677	1.1881	11087
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3602	1.1881	3827
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	117	1.5132	XX	XX	6
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	158
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	5406	1.5132	XX	XX	10925
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	4395
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	5758	1.1881	6105
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	0
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	-84	1.4845	0	0	-11	1.1881	-37
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	6703	XX	7225	XX	10763	XX	9819	XX	36797
262	324	TOT EQUIP: L219+L238+L261	46558	XX	47570	XX	95552	XX	51298	XX	248751

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	3519	1	353	1	90	1	463	1	4425	4425
302	402	ENGINE CREWS	1	67948	1	34	1	2178	1	7	1	70167	70167
303	403	TRAIN CREWS	1	66156	1	32	1	2200	1	8	1	68396	68396
304	404	DISPATCHING TRAINS	1	10386	1	2	1	51	1	358	1	10797	10797
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	13295	1	998	1	3594	1	204	1	18091	18091
309	409	TRAIN LOCO FUEL	1	3	1	268185	1	293	1	1	1	268482	268482
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	5860	1	734	1	44	1	-146	1	6492	6492
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	3030	1	3030	3030
313	413	CLEARING WRECKS	1	202	1	-4	1	5027	1	-405	1	4820	4820
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	63092	1	63092	63092
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	4735	1	4735	4735
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	7301	1	XX	XX	7301	7301
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	1756	1	XX	XX	1756	1756
318	418	TRAIN OTHER	1	-76	1	214	1	1351	1	5	1	1494	1494
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	167293	XX	270548	XX	20373	XX	71352	XX	529566	529566
320	420	YARD ADMINISTRATION	1	301	1	558	1	112	1	261	1	1232	1232
321	421	SWITCH CREWS	1	72400	1	30	1	363	1	0	0	72793	72793
322	422	CONTROLLING OPERATIONS	1	11148	1	2	1	53	1	51	1	11254	11254
323	423	YARD AND TERMINAL CLERICAL	1	11149	1	33	1	85	1	295	1	11562	11562
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	1	0	0	37374	1	42	1	0	0	37416	37416
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	918	1	91	1	6	1	-18	1	997	997
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	33203	1	33203	33203
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1699	1	XX	XX	1699	1699
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	4615	1	XX	XX	4615	4615
334	434	YARD OTHER	1	0	0	482	1	362	1	6	1	850	850
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	95916	XX	38570	XX	-1893	XX	33798	XX	166391	166391



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT C2+C4	
LINE	CODE	IDENTIFICATION	(1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
336	501	CLEANING CAR INTERIORS	1	3385	1	0	0	188	1	XX	XX	3573	3573
337	502	ADJUSTING & TRANSFERRING LOADS	1	269	1	50	1	622	1	XX	XX	941	941
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	1050	1	1050	1050
341	506	T & YC TOTAL: SUM L336-340	XX	3654	XX	50	XX	810	XX	1050	XX	5564	5564
342	507	SPECIAL SERVICES ADMIN	1	1995	1	3	1	1382	1	284	1	3664	3664
343	508	PICKUP & DELIVERY & MARINE LH	1	10968	1	1709	1	8249	1	691	1	21617	21617
344	509	LDG & UNLDG & LOCO MAR.	1	2617	1	76	1	1021	1	54	1	3768	3768
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	4409	1	4409	4409
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	4	1	115	1	1706	1	12	1	1837	1837
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	15584	XX	1903	XX	12358	XX	5450	XX	35295	35295
353	518	AS ADMINISTRATION	1	30980	1	729	1	984	1	3041	1	35734	35734
354	519	CLERICAL EMPLOYEES	1	3615	1	-225	1	5	1	18	1	3413	3413
355	520	COMMUNICATIONS	1	0	0	0	0	1189	1	0	0	1189	1189
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	14281	1	14281	14281
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	442	1	3990	1	26125	1	-2398	1	28159	28159
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	35037	XX	4494	XX	28303	XX	14942	XX	82776	82776
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	317484	XX	315565	XX	59951	XX	126592	XX	819592	819592
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	3558	1.0203	256	1.1073	516	1.1946	981	1.0314
302	402	ENGINE CREWS	64578	1.0203	16	1.1073	1839	1.1946	10	1.0314
303	403	TRAIN CREWS	62157	1.0203	17	1.1073	1783	1.1946	10	1.0314
304	404	DISPATCHING TRAINS	9517	1.0203	1	1.1073	46	1.1946	75	1.0314
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	15384	1.0203	798	1.1073	3345	1.1946	123	1.0314
309	409	TRAIN LOCO FUEL	3	1.0203	204856	1.5174	229	1.1946	-93	1.0314
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	6216	1.0203	2951	1.1073	63	1.1946	10	1.0314
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2258	1.0314
313	413	CLEARING WRECKS	218	1.0203	422	1.1073	2554	1.1946	1282	1.0314
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	67587	1.0314
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4504	1.0314
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	2426	1.1946	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1508	1.1946	XX	XX
318	418	TRAIN OTHER	14	1.0203	-10241	1.1073	2010	1.1946	4	1.0314
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	161645	XX	199076	XX	13303	XX	76751	XX
320	420	YARD ADMINISTRATION	276	1.0203	518	1.1073	145	1.1946	126	1.0314
321	421	SWITCH CREWS	77915	1.0203	9	1.1073	61	1.1946	2	1.0314
322	422	CONTROLLING OPERATIONS	9396	1.0203	1	1.1073	79	1.1946	46	1.0314
323	423	YARD AND TERMINAL CLERICAL	10767	1.0203	55	1.1073	667	1.1946	217	1.0314
324	424	OPERATING SWITCHES ETC.	0	0	1	1.1073	0	0	0	0
325	425	YARD LOCO FUEL	1	1.0203	29626	1.5174	33	1.1946	-13	1.0314
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1554	1.0203	738	1.1073	16	1.1946	2	1.0314
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	41546	1.0314
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	79	1.1946	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3573	1.1946	XX	XX
334	434	YARD OTHER	29	1.0203	446	1.1073	368	1.1946	2	1.0314
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	99938	XX	31394	XX	-2125	XX	41928	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	3574	1.0203	-15	1.1073	214	1.1946	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	325	1.0203	22	1.1073	145	1.1946	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1519	1.0314
341 506	T & YC TOTAL: SUM L336-340	3899	XX	7	XX	359	XX	1519	XX
342 507	SPECIAL SERVICES ADMIN	1828	1.0203	46	1.1073	1528	1.1946	159	1.0314
343 508	PICKUP & DELIVERY & MARINE LH	9166	1.0203	1487	1.1073	12654	1.1946	253	1.0314
344 509	LDG & UNLDG & LOCO MAR.	1768	1.0203	84	1.1073	577	1.1946	40	1.0314
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3813	1.0314
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	18	1.0203	85	1.1073	1713	1.1946	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	12780	XX	1702	XX	16472	XX	4265	XX
353 518	AS ADMINISTRATION	21023	1.0203	627	1.1073	1139	1.1946	2277	1.0314
354 519	CLERICAL EMPLOYEES	3383	1.0203	1	1.1073	-10	1.1946	67	1.0314
355 520	COMMUNICATIONS	0	0	6	1.1073	1360	1.1946	0	0
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	15196	1.0314
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	-492	1.0203	421	1.1073	21432	1.1946	-292	1.0314
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	23914	XX	1055	XX	23921	XX	17248	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	302176	XX	233234	XX	51930	XX	141711	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION	4329	1.0542	240	1.2335	244	1.2552	655 1.0758
302 402	ENGINE CREWS	57546	1.0542	19	1.2335	1428	1.2552	9 1.0758
303 403	TRAIN CREWS	59139	1.0542	19	1.2335	1756	1.2552	10 1.0758
304 404	DISPATCHING TRAINS	9308	1.0542	0	0	34	1.2552	42 1.0758
305 405	OPERATING SIGNALS	0	0	0	0	-5	1.2552	0 0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION	14850	1.0542	762	1.2335	3380	1.2552	-121 1.0758
309 409	TRAIN LOCO FUEL	0	0	164938	1.6023	212	1.2552	2387 1.0758
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS	5971	1.0542	2878	1.2335	95	1.2552	-11 1.0758
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2520 1.0758
313 413	CLEARING WRECKS	222	1.0542	124	1.2335	4679	1.2552	846 1.0758
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	57705 1.0758
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	2848 1.0758
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1070	1.2552	XX XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	3979	1.2552	XX XX
318 418	TRAIN OTHER	3	1.0542	-10942	1.2335	521	1.2552	17 1.0758
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	151368	XX	158038	XX	9435	XX	66907 XX
320 420	YARD ADMINISTRATION	279	1.0542	428	1.2335	227	1.2552	57 1.0758
321 421	SWITCH CREWS	84022	1.0542	3	1.2335	-1293	1.2552	0 0
322 422	CONTROLLING OPERATIONS	8783	1.0542	0	0	79	1.2552	34 1.0758
323 423	YARD AND TERMINAL CLERICAL	11138	1.0542	48	1.2335	611	1.2552	250 1.0758
324 424	OPERATING SWITCHES ETC.	0	0	0	0	11	1.2552	0 0
325 425	YARD LOCO FUEL	0	0	26872	1.6023	35	1.2552	389 1.0758
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS	1492	1.0542	719	1.2335	24	1.2552	-3 1.0758
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	39836 1.0758
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	278	1.2552	XX XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	196	1.2552	XX XX
334 434	YARD OTHER	104	1.0542	564	1.2335	429	1.2552	2 1.0758
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	105818	XX	28634	XX	205	XX	40565 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEAINING CAR INTERIORS	3933	1.0542	-2	1.2335	254	1.2552	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	236	1.0542	68	1.2335	-99	1.2552	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1061	1.0758
341 506	T & YC TOTAL: SUM L336-340	4169	XX	66	XX	155	XX	1061	XX
342 507	SPECIAL SERVICES ADMIN	1780	1.0542	25	1.2335	1273	1.2552	257	1.0758
343 508	PICKUP & DELIVERY & MARINE LH	11208	1.0542	1286	1.2335	9787	1.2552	-28	1.0758
344 509	LDG & UNLDG & LOCO MAR.	1612	1.0542	115	1.2335	580	1.2552	29	1.0758
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3752	1.0758
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	47	1.0542	158	1.2335	1193	1.2552	2	1.0758
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	14647	XX	1584	XX	12833	XX	4012	XX
353 518	AS ADMINISTRATION	20016	1.0542	547	1.2335	1591	1.2552	2250	1.0758
354 519	CLERICAL EMPLOYEES	3254	1.0542	0	0	4	1.2552	24	1.0758
355 520	COMMUNICATIONS	0	0	13	1.2335	1821	1.2552	9	1.0758
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	12265	1.0758
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	676	1.0542	-288	1.2335	18318	1.2552	-2861	1.0758
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	23946	XX	272	XX	21734	XX	11687	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	299948	XX	188594	XX	44362	XX	124232	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301 401	TRAIN ADMINISTRATION		5440	1.0711	173	1.3764	339	1.318	480 1.1049
302 402	ENGINE CREWS		55901	1.0711	8	1.3764	1835	1.318	7 1.1049
303 403	TRAIN CREWS		53585	1.0711	8	1.3764	1766	1.318	6 1.1049
304 404	DISPATCHING TRAINS		9789	1.0711	1	1.3764	42	1.318	143 1.1049
305 405	OPERATING SIGNALS		0	0	0	0	-21	1.318	0 0
306 406	OPERATING DRAWBRIDGES		0	0	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS		0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION		17025	1.0711	405	1.3764	1667	1.318	92 1.1049
309 409	TRAIN LOCO FUEL		0	0	120039	1.7775	145	1.318	2669 1.1049
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		6745	1.0711	1937	1.3764	209	1.318	-95 1.1049
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	2574 1.1049
313 413	CLEARING WRECKS		783	1.0711	534	1.3764	4597	1.318	549 1.1049
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	57545 1.1049
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	15316 1.1049
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	878	1.318	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	5423	1.318	XX XX
318 418	TRAIN OTHER		6	1.0711	-10511	1.3764	13	1.318	25 1.1049
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		149274	XX	112594	XX	6047	XX	79311 XX
320 420	YARD ADMINISTRATION		421	1.0711	422	1.3764	252	1.318	54 1.1049
321 421	SWITCH CREWS		85078	1.0711	14	1.3764	-126	1.318	1 1.1049
322 422	CONTROLLING OPERATIONS		8784	1.0711	1	1.3764	490	1.318	43 1.1049
323 423	YARD AND TERMINAL CLERICAL		12729	1.0711	76	1.3764	630	1.318	143 1.1049
324 424	OPERATING SWITCHES ETC.		0	0	0	0	0	0	0 0
325 425	YARD LOCO FUEL		0	0	21137	1.7775	25	1.318	470 1.1049
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		1678	1.0711	484	1.3764	52	1.318	-24 1.1049
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		0	0	0	0	0	0	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	40997 1.1049
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	0 0
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	41	1.318	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
334 434	YARD OTHER		104	1.0711	504	1.3764	753	1.318	63 1.1049
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		108794	XX	22638	XX	2117	XX	41747 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	2791	1.0711	3	1.3764	201	1.318	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	16	1.0711	24	1.3764	-245	1.318	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1025	1.1049
341 506	T & YC TOTAL: SUM L336-340	2807	XX	27	XX	-44	XX	1025	XX
342 507	SPECIAL SERVICES ADMIN	1881	1.0711	40	1.3764	721	1.318	324	1.1049
343 508	PICKUP & DELIVERY & MARINE LH	11028	1.0711	1276	1.3764	8157	1.318	782	1.1049
344 509	LDG & UNLDG & LOCO MAR.	1917	1.0711	24	1.3764	416	1.318	41	1.1049
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4763	1.1049
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	50	1.0711	171	1.3764	1449	1.318	4	1.1049
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	14876	XX	1511	XX	10743	XX	5914	XX
353 518	AS ADMINISTRATION	22011	1.0711	727	1.3764	1417	1.318	1413	1.1049
354 519	CLERICAL EMPLOYEES	3550	1.0711	4	1.3764	21	1.318	30	1.1049
355 520	COMMUNICATIONS	7	1.0711	16	1.3764	1817	1.318	4	1.1049
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	12691	1.1049
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	40	1.0711	888	1.3764	17608	1.318	-523	1.1049
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	25608	XX	1635	XX	20863	XX	13615	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	301359	XX	138405	XX	39726	XX	141612	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	5853	1.1427	76	1.4845	147	1.5132	294	1.1881	4425
302	402	ENGINE CREWS	57963	1.1427	32	1.4845	1367	1.5132	74	1.1881	70167
303	403	TRAIN CREWS	59631	1.1427	36	1.4845	1657	1.5132	82	1.1881	68396
304	404	DISPATCHING TRAINS	8883	1.1427	5	1.4845	2	1.5132	-272	1.1881	10797
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	13042	1.1427	1843	1.4845	13	1.5132	1103	1.1881	18091
309	409	TRAIN LOCO FUEL	0	0	86713	2.6111	3	1.5132	3929	1.1881	268482
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	8294	1.1427	1297	1.4845	839	1.5132	55	1.1881	6492
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	2607	1.1881	3030
313	413	CLEARING WRECKS	344	1.1427	14	1.4845	3118	1.5132	184	1.1881	4820
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	71504	1.1881	63092
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4818	1.1881	4735
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	355	1.5132	XX	XX	7301
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	5395	1.5132	XX	XX	1756
318	418	TRAIN OTHER	628	1.1427	-5173	1.4845	1974	1.5132	128	1.1881	1494
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	154638	XX	84843	XX	4080	XX	84506	XX	529566
320	420	YARD ADMINISTRATION	167	1.1427	283	1.4845	342	1.5132	33	1.1881	1232
321	421	SWITCH CREWS	86627	1.1427	2	1.4845	20	1.5132	0	0	72793
322	422	CONTROLLING OPERATIONS	7214	1.1427	1	1.4845	483	1.5132	47	1.1881	11254
323	423	YARD AND TERMINAL CLERICAL	10776	1.1427	205	1.4845	626	1.5132	207	1.1881	11562
324	424	OPERATING SWITCHES ETC.	0	0	0	0	2	1.5132	0	0	0
325	425	YARD LOCO FUEL	0	0	15351	2.6111	0	0	696	1.1881	37416
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1050	1.1427	174	1.4845	30	1.5132	9	1.1881	997
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	39781	1.1881	33203
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	67	1.5132	XX	XX	1699
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	4615
334	434	YARD OTHER	61	1.1427	621	1.4845	1476	1.5132	84	1.1881	850
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	105895	XX	16637	XX	3046	XX	40857	XX	166391



## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
336	501	CLEANING CAR INTERIORS	2505	1.1427		7	1.4845	833	1.5132	XX	XX	3573
337	502	ADJUSTING & TRANSFERRING LOADS	57	1.1427		14	1.4845	-5	1.5132	XX	XX	941
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0		0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0		0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	1235	1.1881		1050
341	506	T & YC TOTAL: SUM L336-340	2562	XX		21	XX	828	XX	1235	XX	5564
342	507	SPECIAL SERVICES ADMIN	1900	1.1427		41	1.4845	525	1.5132	349	1.1881	3664
343	508	PICKUP & DELIVERY & MARINE LH	4203	1.1427		321	1.4845	5313	1.5132	18	1.1881	21617
344	509	LDG & UNLDG & LOCO MAR.	2014	1.1427		40	1.4845	330	1.5132	35	1.1881	3768
345	510	PROTECTIVE SERVICE	0	0		0	0	0	0	0		0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0		0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2742	1.1881		4409
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0		0
349	514	JT FACILITIES-DR	XX	XX	XX	XX		0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX		0	0	XX	XX	0
351	516	OTHER	9	1.1427		9	1.4845	832	1.5132	5	1.1881	1837
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	8126	XX		411	XX	7000	XX	3149	XX	35295
353	518	AS ADMINISTRATION	19926	1.1427		644	1.4845	1396	1.5132	1298	1.1881	35734
354	519	CLERICAL EMPLOYEES	3389	1.1427		25	1.4845	23	1.5132	38	1.1881	3413
355	520	COMMUNICATIONS	18	1.1427		0	0	2226	1.5132	0	0	1189
356	521	L&D CLAIMS PROCESSING	0	0		0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	10815	1.1881		14281
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0		0
359	524	AS JT FACILITY-DR	XX	XX	XX	XX		0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX		0	0	0	XX	0
361	526	AS OTHER	-92	1.1427		1022	1.4845	18082	1.5132	1179	1.1881	28159
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	23241	XX		1691	XX	21727	XX	13330	XX	82776
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	294462	XX		103603	XX	36681	XX	143077	XX	819592
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0		0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0	XX	0	XX	0	XX	0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	ANLNZ PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
			IF C1<=									
			RUNYRS									
			THEN C1 ELSE RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10) (11)
401	601	GENERAL OFFICERS	1	9319	1	886	1	9524	1	3284	1	23013
402	602	ACCOUNTING & FINANCE	1	1712	1	0	0	510	1	3552	1	5774
403	603	MANAGEMENT SERVICES	1	2531	1	17	1	24669	1	1092	1	28309
404	604	MARKETING	1	6972	1	164	1	1254	1	2082	1	10472
405	605	SALES	1	1863	1	17	1	16	1	470	1	2366
406	606	INDUSTRIAL DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1	2069	1	21	1	105	1	447	1	2642
408	608	LEGAL AND SECRETARIAL	1	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	1	161	1	21	1	948	1	279	1	1409
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	7353	1	7353
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	32982	1	32982
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	28	1	28
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	39616	1	39616
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	2321	1	2321
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	2038	1	XX	XX	2038
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	1247	1	XX	XX	1247
418	618	G&A OTHER	1	6286	1	56	1	74823	1	11860	1	93025
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	30913	XX	1182	XX	112640	XX	105366	XX	250101
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	462919	XX	398414	XX	306296	XX	475337	XX	1642966
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	68210	1	68210
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	4463	1	4463

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	6553	1.0203	261	1.1073	5106	1.1946	3124	1.0314
402	602	ACCOUNTING & FINANCE	2135	1.0203	0	0	176	1.1946	3385	1.0314
403	603	MANAGEMENT SERVICES	2096	1.0203	597	1.1073	24405	1.1946	867	1.0314
404	604	MARKETING	6167	1.0203	201	1.1073	1990	1.1946	1780	1.0314
405	605	SALES	1695	1.0203	26	1.1073	89	1.1946	440	1.0314
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0	0
407	607	PERSONNEL	1713	1.0203	12	1.1073	163	1.1946	371	1.0314
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	153	1.0203	18	1.1073	1127	1.1946	301	1.0314
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6917	1.0314
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-20159	1.0314
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	19	1.0314
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	35328	1.0314
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6903	1.0314
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4945	1.1946	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	1437	1.1946	XX	XX
418	618	G&A OTHER	-36585	1.0203	-2453	1.1073	56990	1.1946	13107	1.0314
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	-16073	XX	-1338	XX	93554	XX	52383	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	403313	XX	318460	XX	266694	XX	441183	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	50797	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5317	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	7039	1.0542	-579	1.2335	5433	1.2552	1373 1.0758
402	602	ACCOUNTING & FINANCE	2409	1.0542	2	1.2335	348	1.2552	1490 1.0758
403	603	MANAGEMENT SERVICES	2450	1.0542	-507	1.2335	21220	1.2552	786 1.0758
404	604	MARKETING	6210	1.0542	218	1.2335	1954	1.2552	1682 1.0758
405	605	SALES	1620	1.0542	36	1.2335	74	1.2552	401 1.0758
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	1896	1.0542	28	1.2335	36	1.2552	405 1.0758
408	608	LEGAL AND SECRETARIAL	62	1.0542	1	1.2335	19	1.2552	20 1.0758
409	609	PUBLIC RELATIONS	270	1.0542	24	1.2335	1093	1.2552	280 1.0758
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6046 1.0758
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19769 1.0758
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	59 1.0758
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	32166 1.0758
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	5500 1.0758
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3228	1.2552	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	3841	1.2552	XX XX
418	618	G&A OTHER	-18156	1.0542	-3051	1.2335	59125	1.2552	3036 1.0758
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	3800	XX	-3828	XX	88689	XX	73013 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	421717	XX	271255	XX	257758	XX	432030 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	47809 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5602 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	6843	1.0711	-833	1.3764	4522	1.318	1119 1.1049
402	602	ACCOUNTING & FINANCE	2699	1.0711	14	1.3764	224	1.318	651 1.1049
403	603	MANAGEMENT SERVICES	3029	1.0711	305	1.3764	16759	1.318	1003 1.1049
404	604	MARKETING	6555	1.0711	150	1.3764	1196	1.318	1382 1.1049
405	605	SALES	1638	1.0711	24	1.3764	214	1.318	351 1.1049
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	0 0
407	607	PERSONNEL	2023	1.0711	6	1.3764	262	1.318	340 1.1049
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0 0
409	609	PUBLIC RELATIONS	378	1.0711	13	1.3764	1095	1.318	366 1.1049
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	8268 1.1049
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	80086 1.1049
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	5 1.1049
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	26501 1.1049
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6055 1.1049
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3764	1.318	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4327	1.318	XX XX
418	618	G&A OTHER	1041	1.0711	-3873	1.3764	56324	1.318	-2319 1.1049
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	24206	XX	-4194	XX	80033	XX	123808 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	448375	XX	216924	XX	254314	XX	502432 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	52878 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	4153 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	3142	1.1427	337	1.4845	2169	1.5132	223	1.1881	23013
402	602	ACCOUNTING & FINANCE	2137	1.1427	-12	1.4845	1524	1.5132	106	1.1881	5774
403	603	MANAGEMENT SERVICES	3519	1.1427	57	1.4845	16208	1.5132	740	1.1881	28309
404	604	MARKETING	6055	1.1427	42	1.4845	988	1.5132	1323	1.1881	10472
405	605	SALES	1872	1.1427	6	1.4845	132	1.5132	343	1.1881	2366
406	606	INDUSTRIAL DEVELOPMENT	0	0	0	0	0	0	1	1.1881	0
407	607	PERSONNEL	1663	1.1427	7	1.4845	1601	1.5132	411	1.1881	2642
408	608	LEGAL AND SECRETARIAL	0	0	0	0	0	0	0	0	0
409	609	PUBLIC RELATIONS	486	1.1427	27	1.4845	1064	1.5132	494	1.1881	1409
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	9073	1.1881	7353
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	105662	1.1881	32982
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	22	1.1881	28
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	23241	1.1881	39616
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6206	1.1881	2321
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	5577	1.5132	XX	XX	2038
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	4073	1.5132	XX	XX	1247
418	618	G&A OTHER	1757	1.1427	-5863	1.4845	41038	1.5132	-1412	1.1881	93025
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	20631	XX	-5399	XX	66228	XX	146433	XX	250101
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	421232	XX	174541	XX	257542	XX	531050	XX	1689021
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	39927	1	68210
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	3145	1	4463

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
LINE	CODE	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	3590	1	3528	1.1704	2971	1.2303	
102	TOFC PICKUP & DELIVERY	1	5615	1	1554	1.1704	1651	1.2303	
103	TOFC LOADING & UNLOADING	1	3768	1	2431	1.1704	2289	1.2303	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	2666	1	2162	1.1704	1878	1.2303	
106	TOFC OTHER CASUALTIES	1	0	0	0	0	0	0	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	1837	1	1816	1.1704	1400	1.2303	
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109	XX	17476	XX	11491	XX	10189	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118								
	+L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	3	1	-15	1.1704	2	1.2303	
122	COAL PU & D	1	2327	1	1521	1.1704	2521	1.2303	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	896	1	382	1.1704	404	1.2303	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128								
	+L129	XX	3226	XX	1888	XX	2927	XX	

LINE CODE		IDENTIFICATION		ANLZN PD IF CL<= RUNYRS	THEN C1 ELSE RUNYRS	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
					(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE	MARINE ADMINISTRATION			1	70	1	53	1.1704	362	1.2303
132	ORE	PU & D			1	6485	1	7018	1.1704	7920	1.2303
133	ORE	L & UL			1	0	0	0	0	0	0
134	ORE	PROTECTIVE			1	0	0	0	0	0	0
135	ORE	FRINGES			1	683	1	1146	1.1704	1393	1.2303
136	ORE	OTHER CASUALTIES			1	0	0	0	0	0	0
137	ORE	JT FACILITY-DR			1	0	0	0	0	0	0
138	ORE	JT FACILITY-(CR)			1	0	0	0	0	0	0
139	ORE	OTHER			1	0	0	0	0	0	0
140	ORE	TOTAL:(SUM L131-137)-L138+L139	XX			7238	XX	8217	XX	9675	XX
141	OMT	ADMINISTRATION			1	1	1	-5	1.1704	0	0
142	OMT	PU & D			1	426	1	492	1.1704	483	1.2303
143	OMT	L & UL			1	0	0	0	0	0	0
144	OMT	PROTECTIVE			1	0	0	0	0	0	0
145	OMT	FRINGES			1	164	1	123	1.1704	77	1.2303
146	OMT	OTHER CASUALTIES			1	0	0	0	0	0	0
147	OMT	JT FACILITIES-DR			1	0	0	0	0	0	0
148	OMT	JT FACILITIES-(CR)			1	0	0	0	0	0	0
149	OMT	OTHER			1	0	0	0	0	0	0
150	TOTAL	OMT:(SUM L141-147)-L148+L149	XX			591	XX	610	XX	560	XX
151	MVT	ADMINISTRATION			1	0	0	0	0	0	0
152	MVT	PU & D			1	0	0	0	0	0	0
153	MVT	L & UL			1	0	0	38	1.1704	47	1.2303
154	MVT	PROTECTIVE			1	0	0	0	0	0	0
155	MVT	FRINGES			1	0	0	0	0	0	0
156	MVT	OTHER CASUALTIES			1	0	0	0	0	0	0
157	MVT	JT FACILITIES-DR			1	0	0	0	0	0	0
158	MVT	JT FACILITIES-(CR)			1	0	0	0	0	0	0
159	MVT	OTHER			1	0	0	0	0	0	0
160	TOTAL	MVT:(SUM L151-157)-L158+L159	XX			0	XX	38	XX	47	XX



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	6764	1	12975	1.1704	9678	1.2303	
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	6764	XX	12975	XX	9678	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	2764	1.2882	2815	1.4744	3590
102	TOFC PICKUP & DELIVERY	783	1.2882	733	1.4744	5615
103	TOFC LOADING & UNLOADING	2357	1.2882	2390	1.4744	3768
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	2180	1.2882	2742	1.4744	2666
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	1674	1.2882	855	1.4744	1837
110	TOTAL TOFC: (SUM L101-107)- L108+L109	9758	XX	9535	XX	17476
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	107	1.2882	0	0	3
122	COAL PU&D	3515	1.2882	0	0	2327
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	798	1.2882	0	0	896
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	4420	XX	0	XX	3226

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	87	1.2882	0	0	70
132	ORE PU&D	6538	1.2882	1098	1.4744	6485
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1724	1.2882	0	0	683
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	8349	XX	1098	XX	7238
141	OMT ADMINISTRATION	8	1.2882	0	0	1
142	OMT PU&D	270	1.2882	0	0	426
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	61	1.2882	0	0	164
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	339	XX	0	XX	591
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	41	1.2882	29	1.4744	0
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	41	XX	29	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	10137	1.2882	8024	1.4744	6764
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	10137	XX	8024	XX	6764

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)		RECEIVABLE			PAYABLE		
		PRICE INDEX (2)	P.D. PRIVATE (3)	P.D. MILEAGE (4)	P.D. BASIC (5)	P.D. PRIVATE (6)	P.D. MILEAGE (7)	P.D. BASIC (8)	
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	6	23	810	286	906
203	BOX EQUIPPED	1	1	0	6151	20805	1558	7310	23647
204	GONDOLA PLAIN	1	1	0	179	511	264	260	653
205	GONDOLAR EQUIPPED	1	1	0	3806	9042	0	2100	5987
206	HOPPER COVERED	1	1	0	5347	14098	0	3978	10966
207	HOPPER OT GEN	1	1	0	489	1729	0	226	1578
208	HOPPER OT SPEC	1	1	0	52	234	0	228	578
209	REFRIG MECH	1	1	0	0	0	0	90	508
210	REFRIG NON MECH	1	1	0	2	11	0	41	157
211	FLAT TOFC	1	1	0	0	0	6710	162	638
212	FLAT MULTILEVEL	1	1	0	880	2130	21229	140	-8823
213	FLAT GENERAL	1	1	0	0	0	9	8	14
214	FLAT ALL OTHER	1	1	0	3860	11381	3016	2095	6804
215	TANK < 22,000 GAL	1	1	0	32	53	2706	-5	1
216	TANK >= 22,000 GAL	1	1	0	0	0	5	0	0
217	AUTO RACKS	1	1	0	0	4271	0	0	0
218	ALL OTHER CARS	1	1	0	48	183	50	37	198
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	20820	64418	36357	16961	43811
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	0	0	0	51
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	51

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	BASIC
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1946	0	11	42	933	351	966
203	BOX EQUIPPED	1.1946	0	8527	27114	1649	7642	21603
204	GONDOLA PLAIN	1.1946	0	150	449	392	42	285
205	GONDOLA EQUIPPED	1.1946	0	3292	8280	0	1891	5381
206	HOPPER COVERED	1.1946	0	6096	16429	624	4320	10538
207	HOPPER OT GEN	1.1946	0	653	1663	0	188	1480
208	HOPPER OT SPEC	1.1946	0	78	381	0	159	346
209	REFRIG MECH	0	0	0	0	0	0	0
210	REFRIG NON MECH	1.1946	0	4	28	0	131	616
211	FLAT TOFC	1.1946	0	0	0	4865	190	664
212	FLAT MULTILEVEL	1.1946	0	1057	2037	18824	199	-7663
213	FLAT GENERAL	1.1946	0	0	0	7	8	18
214	FLAT ALL OTHER	1.1946	0	4342	12710	4430	2456	6816
215	TANK <22,000 GAL	1.1946	0	34	52	3273	0	0
216	TANK >=22,000 GAL	1.1946	0	0	0	0	0	-1
217	AUTO RACKS	1.1946	0	0	4364	0	0	0
218	ALL OTHER CARS	1.1946	0	51	356	544	43	149
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	24261	73853	35541	17620	41199
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1946	0	0	0	0	0	86
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1946	0	0	0	0	0	207
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	293

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.2552	0	19	58	1406	347 998
203	BOX EQUIPPED	1.2552	0	11253	34526	1433	7998 22081
204	GONDOLA PLAIN	1.2552	0	174	518	242	165 222
205	GONDOLA EQUIPPED	1.2552	0	3524	8578	0	2042 5584
206	HOPPER COVERED	1.2552	0	6057	17296	2616	4229 10158
207	HOPPER OT GEN	1.2552	0	1802	2872	0	175 1096
208	HOPPER OT SPEC	1.2552	0	185	571	0	166 368
209	REFRIG MECH	0	0	0	0	0	0
210	REFRIG NON MECH	1.2552	0	65	177	0	153 689
211	FLAT TOFC	1.2552	0	1	15	3445	274 1060
212	FLAT MULTILEVEL	1.2552	0	1158	2092	16979	190 -7368
213	FLAT GENERAL	1.2552	0	0	0	5	10 16
214	FLAT ALL OTHER	1.2552	0	4708	13466	3920	2633 6921
215	TANK <22,000 GAL	1.2552	0	30	58	3903	0 0
216	TANK >=22,000 GAL	0	0	0	0	0	0
217	AUTO RACKS	1.2552	0	0	4458	0	0 0
218	ALL OTHER CARS	1.2552	0	53	368	1376	29 137
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	28999	84995	35325	18411 41962
220	REFRIG TRAILERS	0	0	0	0	0	0
221	OTHER TRAILERS	1.2552	0	0	5	0	0 882
222	REFRIG CONTAINERS	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2552	0	0	0	0	0 474
224	TOTAL OE: SUM L220-223	XX	0	0	5	0	0 1356

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.318	0	25	90	1107	294	920
203	BOX EQUIPPED	1.318	0	13006	38262	1429	8622	27151
204	GONDOLA PLAIN	1.318	0	348	641	224	143	316
205	GONDOLA EQUIPPED	1.318	0	2864	8048	0	2103	6053
206	HOPPER COVERED	1.318	0	5963	19601	4293	4634	11474
207	HOPPER OT GEN	1.318	0	1718	2942	0	401	1177
208	HOPPER OT SPEC	1.318	0	211	1004	0	167	368
209	REFRIG MECH	0	0	0	0	0	0	0
210	REFRIG NON MECH	1.318	0	194	596	0	143	569
211	FLAT TOFC	1.318	0	225	604	1891	262	1262
212	FLAT MULTILEVEL	1.318	0	1149	2116	19344	346	-9630
213	FLAT GENERAL	1.318	0	0	0	25	41	39
214	FLAT ALL OTHER	1.318	0	3876	11748	3098	2656	8390
215	TANK <22,000 GAL	1.318	0	29	75	4048	0	0
216	TANK >=22,000 GAL	0	0	0	0	0	0	0
217	AUTO RACKS	1.318	0	0	5006	0	0	0
218	ALL OTHER CARS	1.318	0	100	435	1686	24	82
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	29679	91093	37145	19836	48171
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.318	0	0	0	0	0	2025
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.318	0	0	0	0	0	709
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	2734

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. BASIC	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.5132	0	27	78	1534	332	965
203	BOX EQUIPPED	1.5132	0	12374	36291	679	8221	27471
204	GONDOLA PLAIN	1.5132	0	319	584	234	269	659
205	GONDOLA EQUIPPED	1.5132	0	2686	7761	0	2442	6631
206	HOPPER COVERED	1.5132	0	5725	18755	6954	4705	14902
207	HOPPER OT GEN	1.5132	0	1536	2563	21	660	1692
208	HOPPER OT SPEC	1.5132	0	277	1271	9	170	459
209	REFRIG MECH	1.5132	0	212	647	0	63	286
210	REFRIG NON MECH	1.5132	0	0	0	0	99	342
211	FLAT TOFC	1.5132	0	662	1354	4540	258	1729
212	FLAT MULTILEVEL	1.5132	0	1039	2786	23302	355	-8468
213	FLAT GENERAL	1.5132	0	0	1	7	37	57
214	FLAT ALL OTHER	1.5132	0	3004	9506	3456	2587	9994
215	TANK <22,000 GAL	1.5132	0	0	0	2282	0	0
216	TANK >=22,000 GAL	1.5132	0	50	168	4138	0	0
217	AUTO RACKS	1.5132	0	0	5553	0	0	0
218	ALL OTHER CARS	1.5132	0	147	636	0	20	116
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	28008	87786	47156	20218	56835
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.5132	0	0	18	0	0	3023
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.5132	0	0	0	0	0	733
224	TOTAL OE: SUM L220-223	XX	0	0	18	0	0	3756

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
RECEIVABLE									TOTAL
PAYABLE									RENTS
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+ (C40-C37) + (C41-C38) + (C42-C39) (43)
			(37)	(38)	(39)	(40)	(41)	(42)	
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	6	23	810	286	906	1973
203		BOX EQUIPPED	0	6151	20805	1558	7310	23647	5559
204		GONDOLA PLAIN	0	179	511	264	260	653	487
205		GONDOLA EQUIPPED	0	3806	9042	0	2100	5987	-4761
206		HOPPER COVERED	0	5347	14098	0	3978	10966	-4501
207		HOPPER OT GEN	0	489	1729	0	226	1578	-414
208		HOPPER OT SPEC	0	52	234	0	228	578	520
209		REFRIG MECH	0	0	0	0	90	508	598
210		REFRIG NON MECH	0	2	11	0	41	157	185
211		FLAT TOFC	0	0	0	6710	162	638	7510
212		FLAT MULTILEVEL	0	880	2130	21229	140	-8823	9536
213		FLAT GENERAL	0	0	0	9	8	14	31
214		FLAT ALL OTHER	0	3860	11381	3016	2095	6804	-3326
215		TANK <22,000 GAL	0	32	53	2706	-5	1	2706
216		TANK >=22,000 GAL	0	0	0	5	0	0	5
217		AUTO RACKS	0	0	4271	0	0	0	-4271
218		ALL OTHER CARS	0	48	183	50	37	198	54
219		TOTAL FREIGHT CARS: SUM L201-218	0	20820	64418	36357	16961	43811	11891
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	51	51
224		TOTAL OE: SUM L220-223	0	0	0	0	0	51	51

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	4870	1	3901	1.1208	5000	1.1979
302	DIESEL LOCOMOTIVES-ROAD	3	50288	1	42648	1.1208	44993	1.1979
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	50288	XX	42648	XX	44993	XX
306	YARD LOCOMOTIVES: L301+L303	XX	4870	XX	3901	XX	5000	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	55158	XX	46549	XX	49993	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	10	1	13	1.0606	15	1.1454
310	BOX EQUIPPED	3	11593	1	10642	1.0606	11877	1.1454
311	GONDOLA PLAIN	3	239	1	126	1.0606	86	1.1454
312	GONDOLA EQUIPPED	3	3691	1	2657	1.0606	2706	1.1454
313	HOPPER COVERED	3	6694	1	6387	1.0606	6702	1.1454
314	HOPPER OT GEN	3	2520	1	1841	1.0606	1511	1.1454
315	HOPPER OT SPECIAL	3	3458	1	3311	1.0606	3089	1.1454
316	REFRIG MECHANICAL	3	0	0	0	0	0	0
317	REFRIG NON MECHANICAL	3	5	1	4	1.0606	37	1.1454
318	FLAT TOFC/COFC	3	174	1	204	1.0606	227	1.1454
319	FLAT MULTILEVEL	3	1092	1	728	1.0606	624	1.1454
320	FLAT GENERAL SERVICE	3	11	1	19	1.0606	24	1.1454
321	FLAT ALL OTHER	3	5227	1	5492	1.0606	4516	1.1454
322	ALL OTHER FC	3	975	1	800	1.0606	607	1.1454
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	35689	XX	32224	XX	32021	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	1844	1	412	1.1815	983	1.243
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	552	1.1815	12	1.243
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	445	1	1035	1.1815	1204	1.243
333	OTHER HIGHWAY EQUIP	3	128	1	62	1.1815	158	1.243
334	MARINE-LINE HAUL	3	2671	1	2794	1.1815	3299	1.243
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	245	1	249	1.1815	251	1.243
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	1	1	21	1.1208	33	1.1979
339	SHOP MACHINERY-FC	3	134	1	242	1.0606	200	1.1454
340	SHOP MACHINERY-OE	3	101	1	2	1.1815	42	1.243
341	WORK & NR EQUIP	3	5943	1	10993	1.1815	12983	1.243
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	11276	XX	16097	XX	18890	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	102123	XX	94870	XX	100904	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	445	XX	1035	XX	1204	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	4945	1.2804	4614	1.4062	5077
302	DIESEL LOCOMOTIVES-ROAD	44510	1.2804	41528	1.4062	50661
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	44510	XX	41528	XX	50661
306	YARD LOCOMOTIVES: L301+L303	4945	XX	4614	XX	5077
307	TOTAL LOCOMOTIVES: L305+L306	49455	XX	46142	XX	55739
308	BOX-40 FT	0	0	16	1.2871	0
309	BOX-50 FT	37	1.2272	1835	1.2871	13.65645
310	BOX-EQUIPPED	13647	1.2272	11843	1.2871	12161
311	GONDOLA-PLAIN	57	1.2272	1732	1.2871	157.0482
312	GONDOLA-EQUIPPED	3082	1.2272	1362	1.2871	3202
313	HOPPER COVERED	7999	1.2272	5810	1.2871	7048
314	HOPPER-O.T. GEN.	1328	1.2272	1372	1.2871	2067
315	HOPPER-O.T. SPECIAL	2097	1.2272	2630	1.2871	3502
316	REFRIG-MECHANICAL	0	0	106	1.2871	0
317	REFRIG-NON MECHANICAL	134	1.2272	0	0	17.20756
318	FLAT-TOFC/COFC	248	1.2272	462	1.2871	216.7922
319	FLAT-MULTILEVEL	600	1.2272	1739	1.2871	859.6249
320	FLAT-GENERAL SERVICE	428	1.2272	1760	1.2871	19.54727
321	FLAT-ALL OTHER	4243	1.2272	1279	1.2871	5408
322	ALL OTHER FC	604	1.2272	334	1.2871	839.5893
323	CABOOSES	0	0	0	0	0
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	34504	XX	32280	XX	35514
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1433	1.31	964	1.4911	1184
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	18	1.31	12	1.4911	222.3607
331	BOGIES	0	0	0	0	0
332	CHASIS	1755	1.31	1180	1.4911	1054
333	OTHER HIGHWAY EQUIP.	230	1.31	155	1.4911	132.5482
334	MARINE-LINE HAUL	1880	1.31	0	0	3357
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	311	1.31	281	1.4911	283.7255
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	19	1.2804	14	1.4062	21.35605
339	SHOP MACHINERY-F.C.	551	1.2272	555	1.2871	206.5848
340	SHOP MACHINERY-O.E.	202	1.31	263	1.4911	51.85631
341	WORK & NR EQUIP	13507	1.31	14990	1.4911	11689
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	19134	XX	17582	XX	17924
343	TOTAL EXCLUDING MACH: L307+L326+L342	103093	XX	96004	XX	109178
344	TOTAL BOGIES & CHASIS: L331+L332	1755	XX	1180	XX	1054

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	663	1	651	1.0314	386	1.0758	
402	DIESEL LOCOMOTIVES-ROAD	1	10823	1	9050	1.0314	9003	1.0758	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	10823	XX	9050	XX	9003	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	663	XX	651	XX	386	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	11486	XX	9701	XX	9389	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	1032	1	-169	1.0314	-116	1.0758	
410	BOX-EQUIPPED	1	4638	1	7428	1.0314	4940	1.0758	
411	GONDOLA-PLAIN	1	85	1	-76	1.0314	302	1.0758	
412	GONDOLA-EQUIPPED	1	3262	1	3616	1.0314	1623	1.0758	
413	HOPPER COVERED	1	2206	1	2810	1.0314	1814	1.0758	
414	HOPPER-OT GEN	1	2880	1	3653	1.0314	1768	1.0758	
415	HOPPER-OT SPECIAL	1	678	1	876	1.0314	767	1.0758	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	187	1	315	1.0314	178	1.0758	
418	FLAT-TOFC/COFC	1	0	0	-14	1.0314	-14	1.0758	
419	FLAT-MULTILEVEL	1	2010	1	2307	1.0314	1662	1.0758	
420	FLAT-GENERAL SERVICE	1	0	0	-43	1.0314	23	1.0758	
421	FLAT-ALL OTHER	1	1094	1	1216	1.0314	689	1.0758	
422	ALL OTHER FC	1	108	1	122	1.0314	181	1.0758	
423	CABOOSSES	1	4	1	30	1.0314	-7	1.0758	
424	AUTO RACKS	1	987	1	1044	1.0314	2902	1.0758	
425	MISCELLANEOUS ACCESSORIES	1	-9	1	-9	1.0314	-21	1.0758	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	19162	XX	23106	XX	16691	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	175	1.0758	
433	OTHER HIGHWAY EQUIP	1	745	1	655	1.0314	72	1.0758	
434	MARINE-LINE HAUL	1	17	1	17	1.0314	17	1.0758	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	13	1	13	1.0314	13	1.0758	
437	COMPUTER & EDP	1	2734	1	1294	1.0314	584	1.0758	
438	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
439	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
440	SHOP MACHINERY-OE	1	461	1	450	1.0314	622	1.0758	
441	WORK & NR EQUIP	1	2135	1	934	1.0314	1575	1.0758	
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	5644	XX	2913	XX	2436	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	36292	XX	35720	XX	28516	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	175	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
401	DIESEL LOCOMOTIVES-YARD	304	1.1049	292	1.1881	663
402	DIESEL LOCOMOTIVES-ROAD	8681	1.1049	7818	1.1881	10823
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	8681	XX	7818	XX	10823
406	YARD LOCOMOTIVES: L401+L403	304	XX	292	XX	663
407	TOTAL LOCOMOTIVES: L405+L406	8985	XX	8110	XX	11486
408	BOX-40 FT	0	0	1	1.1881	0
409	BOX-50 FT	103	1.1049	1650	1.1881	1032
410	BOX-EQUIPPED	5180	1.1049	3612	1.1881	4638
411	GONDOLA-PLAIN	267	1.1049	1063	1.1881	85
412	GONDOLA-EQUIPPED	1482	1.1049	891	1.1881	3262
413	HOPPER COVERED	1347	1.1049	1042	1.1881	2206
414	HOPPER-OT GEN	1558	1.1049	1484	1.1881	2880
415	HOPPER-OT SPECIAL	706	1.1049	1067	1.1881	678
416	REFRIG-MECHANICAL	0	0	12	1.1881	0
417	REFRIG-NON MECHANICAL	175	1.1049	164	1.1881	187
418	FLAT-TOFC/COFC	-13	1.1049	-13	1.1881	0
419	FLAT-MULTILEVEL	1632	1.1049	1577	1.1881	2010
420	FLAT-GENERAL SERVICE	9	1.1049	96	1.1881	0
421	FLAT-ALL OTHER	478	1.1049	245	1.1881	1094
422	ALL OTHER FC	256	1.1049	268	1.1881	108
423	CABOOSSES	0	0	5	1.1881	4
424	AUTORACKS	2904	1.1049	2917	1.1881	987
425	MISCELLANEOUS ACCESSORIES	-21	1.1049	-21	1.1881	-9
426	TOTAL FREIGHT CARS: SUM L408-425	16063	XX	16060	XX	19162
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	178	1.1049	174	1.1881	0
433	OTHER HIGHWAY EQUIP	53	1.1049	57	1.1881	745
434	MARINE-LINE HAUL	855	1.1049	9	1.1881	17
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	13	1.1049	13	1.1881	13
437	COMPUTER & EDP	-219	1.1049	3593	1.1881	2734
438	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
439	SHOP MACHINERY-FC	0	0	0	0	0
440	SHOP MACHINERY-OE	599	1.1049	578	1.1881	461
441	WORK & NR EQUIP	1465	1.1049	1334	1.1881	2135
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	2345	XX	5180	XX	5644
443	TOTAL EXCLUDING MACH: L407+L426+L442	27393	XX	29350	XX	36292
444	TOTAL BOGIES & CHASIS: L431+L432	178	XX	174	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	11882	2120	14002	4418	788	5206
502	DIESEL LOCOMOTIVES-ROAD	309266	55195	364461	65230	11641	76871
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	309266	55195	364461	65230	11641	76871
506	YARD LOCOMOTIVES:L501 +L503	11882	2120	14002	4418	788	5206
507	TOTAL LOCOMOTIVES:L505 +L506	321148	57315	378463	69648	12429	82077
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	23336	4526	27862	613	119	732
510	BOX-EQUIPPED	148944	28891	177835	-20778	-4030	-24808
511	GONDOLA-PLAIN	3444	668	4112	3072	596	3668
512	GONDOLA-EQUIPPED	97917	18993	116910	16283	3158	19441
513	HOPPER COVERED	89790	17416	107206	56117	10885	67002
514	HOPPER-OT GEN	86080	16697	102777	-14464	-2805	-17269
515	HOPPER-OT SPECIAL	15803	3065	18868	1348	262	1610
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	5967	1157	7124	2845	552	3397
518	FLAT-TOFC/COFC	0	0	0	0	0	0
519	FLAT-MULTILEVEL	30771	5969	36740	1994	387	2381
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	26520	5144	31664	-2436	-472	-2908
522	ALL OTHER FC	3214	624	3838	3895	756	4651
523	CABOOSSES	807	157	964	518	101	619
524	AUTO RACKS	32510	6306	38816	16755	3250	20005
525	MISCELLANEOUS ACCESSORIES	260	50	310	402	78	480
526	TOTAL FREIGHT CARS:SUM L508 -525	565363	109663	675026	66164	12837	79001
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	761	0	761	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	126	0	126	313	0	313
533	OTHER HIGHWAY EQUIP	3407	0	3407	2518	0	2518
534	MARINE-LINE HAUL	1202	0	1202	915	0	915
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	447	0	447	77	0	77
537	COMPUTER & EDP	23683	0	23683	6609	0	6609
538	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0	0
539	SHOP MACHINERY-FC	0	0	0	0	0	0
540	SHOP MACHINERY-OE	29486	0	29486	11521	0	11521
541	WORK & NR EQUIP	57026	854	57880	19734	322	20056
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	86652	854	87506	30166	322	30488
543	TOTAL BOGIES & CHASIS:L531 +L532	126	0	126	313	0	313

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	6734	1	6778	1.1946	7713	1.2552			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	6734	XX	6778	XX	7713	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	6734	XX	6778	XX	7713	XX			
608	BOX-40 FT	1	0	0	0	0	0	0	0	0	
609	BOX-50 FT	1	6018	1	5526	1.1946	3401	1.2552			
610	BOX-EQUIPPED	1	14771	1	13806	1.1946	17272	1.2552			
611	GONDOLA-PLAIN	1	0	0	0	0	331	1.2552			
612	GONDOLA-EQUIPPED	1	1541	1	837	1.1946	880	1.2552			
613	HOPPER COVERED	1	12628	1	12306	1.1946	14476	1.2552			
614	HOPPER-OT GEN	1	698	1	1316	1.1946	2759	1.2552			
615	HOPPER-OT SPECIAL	1	726	1	1369	1.1946	2873	1.2552			
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	0	0	0	0	0	0	0	0	
619	FLAT-MULTILEVEL	1	0	0	240	1.1946	346	1.2552			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	8749	1	8722	1.1946	10837	1.2552			
622	ALL OTHER FC	1	0	0	0	0	0	0	0	0	
623	CABOOSES	1	0	0	0	0	0	0	0	0	
624	AUTO RACKS	1	544	1	497	1.1946	491	1.2552			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	45675	XX	44619	XX	53666	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0	0	
628	OTHER TRAILERS	1	552	1	465	1.1946	369	1.2552			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	3142	1	947	1.1946	-1391	1.2552			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	2472	1	329	1.1946	34	1.2552			
637	COMPUTER & EDP	1	0	0	0	0	0	0	0	0	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	161	1	127	1.1946	141	1.2552			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	6327	XX	1868	XX	-847	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX			



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	8880	1.318	11525	1.5132	6734
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	8880	XX	11525	XX	6734
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	8880	XX	11525	XX	6734
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	3385	1.318	2823	1.5132	6018
610	BOX-EQUIPPED	18540	1.318	17434	1.5132	14771
611	GONDOLA-PLAIN	490	1.318	489	1.5132	0
612	GONDOLA-EQUIPPED	2634	1.318	2724	1.5132	1541
613	HOPPER COVERED	14010	1.318	12656	1.5132	12628
614	HOPPER-OT GEN	2740	1.318	3312	1.5132	698
615	HOPPER-OT SPECIAL	3581	1.318	3449	1.5132	726
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	0
619	FLAT-MULTILEVEL	379	1.318	372	1.5132	0
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	10364	1.318	6890	1.5132	8749
622	ALL OTHER FC	0	0	1643	1.5132	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	478	1.318	1676	1.5132	544
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	56601	XX	53468	XX	45675
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	295	1.318	165	1.5132	552
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	-986	1.318	1178	1.5132	3142
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	339	1.318	373	1.5132	2472
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	172	1.318	69	1.5132	161
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	-180	XX	1785	XX	6327
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS			
		THEN C1		CURRENT		CURRENT YR		CURRENT YR	
		ELSE		YEAR		MINUS ONE		MINUS TWO	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	EXPENSE	PRICE INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
701	GRADING	1	15088	1	14917	1.0314	11733	1.0758	
702	OTHER ROW	1	0	0	-9	1.0314	19	1.0758	
703	TUNNELS & SUBWAYS	1	209	1	3147	1.0314	3133	1.0758	
704	BRIDGES & TRESTLES	1	20281	1	19757	1.0314	19518	1.0758	
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0	
706	TIES	1	24954	1	23056	1.0314	27305	1.0758	
707	RAILS & OTM	1	53870	1	55341	1.0314	50967	1.0758	
708	BALLAST	1	18400	1	19564	1.0314	19466	1.0758	
709	FENCES	1	11	1	11	1.0314	29	1.0758	
710	STATION & OFFICE BUILDINGS	1	2059	1	1976	1.0314	2054	1.0758	
711	ROADWAY BUILDINGS	1	488	1	357	1.0314	379	1.0758	
712	WATER STATIONS	1	61	1	61	1.0314	83	1.0758	
713	FUEL STATIONS	1	1295	1	1224	1.0314	1045	1.0758	
714	SHOPS & ENGINEHOUSES	1	1354	1	1130	1.0314	1096	1.0758	
715	STORAGE WAREHOUSES	1	218	1	221	1.0314	633	1.0758	
716	WHARVES & DOCKS	1	0	0	0	0	1348	1.0758	
717	COAL & ORE WHARVES	1	2665	1	2547	1.0314	4254	1.0758	
718	TOFC/COFC TERMINALS	1	1687	1	1505	1.0314	1815	1.0758	
719	COMMUNICATIONS SYSTEMS	1	2259	1	2420	1.0314	2245	1.0758	
720	SIGNALS & INTERLOCKERS	1	6778	1	6367	1.0314	5249	1.0758	
721	POWER PLANTS	1	2	1	2	1.0314	3	1.0758	
722	POWER TRANSMISSION SYSTEMS	1	11	1	11	1.0314	14	1.0758	
723	MISCELLANEOUS STRUCTURES	1	100	1	100	1.0314	102	1.0758	
724	ROADWAY MACHINES	1	2213	1	2434	1.0314	2886	1.0758	
725	PUBLIC IMPROVEMENTS	1	1356	1	1184	1.0314	920	1.0758	
726	P.P. MACHINES	1	4	1	5	1.0314	11	1.0758	
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	
728	TOTAL WAY & STRUCTURES: SUM								
	L701-727	XX	155363	XX	157328	XX	156307	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	11744	1.1049	11524	1.1881	15088
702	OTHER ROW	19	1.1049	2	1.1881	0
703	TUNNELS & SUBWAYS	2874	1.1049	2806	1.1881	209
704	BRIDGES & TRESTLES	20616	1.1049	20247	1.1881	20281
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	26125	1.1049	24512	1.1881	24954
707	RAILS & OTM	50748	1.1049	49070	1.1881	53870
708	BALLAST	19448	1.1049	17478	1.1881	18400
709	FENCES	18	1.1049	15	1.1881	11
710	STATION & OFFICE BUILDINGS	2043	1.1049	1986	1.1881	2059
711	ROADWAY BUILDINGS	408	1.1049	314	1.1881	488
712	WATER STATIONS	83	1.1049	107	1.1881	61
713	FUEL STATIONS	1015	1.1049	974	1.1881	1295
714	SHOPS & ENGINEHOUSES	1153	1.1049	1071	1.1881	1354
715	STORAGE WAREHOUSES	634	1.1049	634	1.1881	218
716	WHARVES & DOCKS	0	0	0	0	0
717	COAL & ORE WHARVES	3895	1.1049	3037	1.1881	2665
718	TOFC/COFC TERMINALS	1354	1.1049	977	1.1881	1687
719	COMMUNICATIONS SYSTEMS	2563	1.1049	2560	1.1881	2259
720	SIGNALS & INTERLOCKERS	4825	1.1049	4063	1.1881	6778
721	POWER PLANTS	3	1.1049	3	1.1881	2
722	POWER TRANSMISSION SYSTEMS	14	1.1049	19	1.1881	11
723	MISCELLANEOUS STRUCTURES	95	1.1049	89	1.1881	100
724	ROADWAY MACHINES	2406	1.1049	1886	1.1881	2213
725	PUBLIC IMPROVEMENTS	711	1.1049	492	1.1881	1356
726	P.P. MACHINES	11	1.1049	9	1.1881	4
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	152805	XX	143875	XX	155363

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE		EXPENSE		EXPENSE	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	1092	1	2010	1.1946	1728	1.2552
803	OTHER ROW	1	0	0	1	1.1946	0	0
804	TUNNELS & SUBWAYS	1	139	1	283	1.1946	248	1.2552
805	BRIDGES & TRETTLES	1	1361	1	2472	1.1946	2102	1.2552
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	799	1	1425	1.1946	1234	1.2552
808	RAILS & OTM	1	2022	1	3700	1.1946	3245	1.2552
809	BALLAST	1	596	1	1085	1.1946	949	1.2552
810	FENCES	1	2	1	3	1.1946	3	1.2552
811	STATION & OFFICE BUILDINGS	1	93	1	167	1.1946	143	1.2552
812	ROADWAY BUILDINGS	1	21	1	36	1.1946	28	1.2552
813	WATER STATIONS	1	2	1	3	1.1946	3	1.2552
814	FUEL STATIONS	1	33	1	59	1.1946	48	1.2552
815	SHOPS & ENGINEHOUSES	1	70	1	117	1.1946	72	1.2552
816	STORAGE WAREHOUSES	1	6	1	12	1.1946	11	1.2552
817	WHARVES & DOCKS	1	1	1	2	1.1946	1	1.2552
818	COAL & ORE WHARVES	1	114	1	197	1.1946	162	1.2552
819	TOFC/COFC TERMINALS	1	61	1	103	1.1946	77	1.2552
820	COMMUNICATIONS SYSTEMS	1	71	1	132	1.1946	115	1.2552
821	SIGNALS & INTERLOCKERS	1	225	1	389	1.1946	316	1.2552
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	2	1	3	1.1946	3	1.2552
824	MISCELLANEOUS STRUCTURES	1	7	1	14	1.1946	12	1.2552
825	ROADWAY MACHINES	1	59	1	153	1.1946	117	1.2552
826	PUBLIC IMPROVEMENTS	1	68	1	111	1.1946	86	1.2552
827	P.P. MACHINES	1	1	1	1	1.1946	1	1.2552
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	6845	XX	12478	XX	10704	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	1416	1.5132	0
802	GRADING	1569	1.318	1256	1.5132	1092
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	227	1.318	186	1.5132	139
805	BRIDGES & TRESTLES	1865	1.318	1474	1.5132	1361
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	1083	1.318	849	1.5132	799
808	RAILS & OTM	2878	1.318	2271	1.5132	2022
809	BALLAST	837	1.318	664	1.5132	596
810	FENCES	2	1.318	1	1.5132	2
811	STATION & OFFICE BUILDINGS	141	1.318	114	1.5132	93
812	ROADWAY BUILDINGS	24	1.318	19	1.5132	21
813	WATER STATIONS	3	1.318	2	1.5132	2
814	FUEL STATIONS	39	1.318	31	1.5132	33
815	SHOPS & ENGINEHOUSES	63	1.318	50	1.5132	70
816	STORAGE WAREHOUSES	10	1.318	8	1.5132	6
817	WHARVES & DOCKS	0	0	0	0	1
818	COAL & ORE WHARVES	142	1.318	107	1.5132	114
819	TOFC/COFC TERMINALS	69	1.318	41	1.5132	61
820	COMMUNICATIONS SYSTEMS	104	1.318	85	1.5132	71
821	SIGNALS & INTERLOCKERS	269	1.318	204	1.5132	225
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	3	1.318	2	1.5132	2
824	MISCELLANEOUS STRUCTURES	11	1.318	9	1.5132	7
825	ROADWAY MACHINES	101	1.318	64	1.5132	59
826	PUBLIC IMPROVEMENTS	68	1.318	47	1.5132	68
827	P.P. MACHINES	1	1.318	1	1.5132	1
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	9509	XX	8901	XX	6845

## WORKTABLE A4 PART 1

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1291493	XX	XX	0
102	GRADING	1212898	142050	0	142050
103	OTHER RIGHT-OF-WAY	276	202	0	202
104	TUNNELS & SUBWAYS	154961	39809	0	39809
105	BRIDGES, TRESTLES & CULVERTS	1512099	173048	0	173048
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	887123	107701	0	107701
108	RAILS & OTHER TRACK MATERIAL	2246266	338705	0	338705
109	BALLAST	662341	171268	0	171268
110	FENCES, SNOW SHEDS & SIGNS	1900	775	0	775
111	STATIONS & OFFICES	103498	20902	0	20902
112	ROADWAY BUILDINGS	23390	2156	0	2156
113	WATER STATIONS	1916	829	0	829
114	FUEL STATIONS	36763	8918	0	8918
115	SHOPS & ENGINEHOUSES	77817	23106	0	23106
116	STORAGE WAREHOUSES	7050	2821	0	2821
117	WHARVES & DOCKS	860	860	0	860
118	COAL & ORE WHARVES	126145	19543	0	19543
119	TOFC/COFC TERMINALS	68104	16481	0	16481
120	COMMUNICATION SYSTEMS	79227	32168	0	32168
121	SIGNALS & INTERLOCKERS	249700	54185	0	54185
122	POWER PLANTS	145	95	0	95
123	POWER-TRANSMISSION	1872	1168	0	1168
124	MISCELLANEOUS STRUCTURES	8250	869	0	869
125	ROADWAY MACHINES	65460	25316	0	25316
126	PUBLIC IMPROVEMENTS-CONST.	75136	13255	0	13255
127	SHOP MACHINERY	29486	11521	0	11521
128	POWER PLANT MACHINERY	792	500	0	500
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	8924968	1208251	0	1208251

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	378463	82077	0	82077
134	FREIGHT-TRAIN CARS	675026	79001	0	79001
135	PASSENGER-TRAIN CARS	447	77	0	77
136	HIGHWAY REVENUE	4294	2831	0	2831
137	FLOATING EQUIPMENT	1202	915	0	915
138	WORK EQUIPMENT	49188	11364	0	11364
139	MISCELLANEOUS EQUIPMENT	8692	8692	0	8692
140	COMPUTER SYS. & W. PROC. EQUIP	23683	6609	0	6609
141	TOTAL-EQUIP: (SUM L133-140 )	1140995	191566	0	191566
142	INTEREST DURING CONSTRUCTION	2113	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	10068076	1399817	0	1399817

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

## WORKTABLE A4 PART 2

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## INVESTMENT COSTS

## SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

## COLUMN SOURCES:

FROM S&amp;T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	43651
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	2727841	2727841
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.062	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
SWITCHING HOURS (LINES 101 - 106)			
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)			
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP			
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX AND EQUIPEMNT INVESTMENT (LINES 111-119)			
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)			
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	54850
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	21.33365
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	55739
105	809037	SHOP MACHINERY-LOCO	A3L338C12	21.35605
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	889.0303
107	221	FREIGHT CAR REPAIR	A2L221C44	55246
108	222	MACHINERY REPAIR	A2L222C44	212.5877
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	19517
110		FREIGHT CAR REPAIR	A3L326C12	35514
111	809038	SHOP MACHINERY-FC	A3L339C12	206.5848
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-220.7763
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	2624
114	303	FLOATING EQUIPMENT	A2L241C44	3153
115	304	PASSENGER EQUIPMENT	A2L242C44	266.7322
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	49.97149
118	307	WORK AND NR EQUIPMENT	A2L245C44	11087
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	0
120		OE REPAIR	A3L342C12	17924
121	809039	SHOP MACHINERY-OE	A3L340C12	51.85631
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	794.1571

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	11486	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	11486	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	0	XX	XX
204		TOTAL LOCO DEPR	L202+L203	11486	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	10823	C1*L205C1	10823
207	8091051	YARD LOCOMOTIVES	A3L406C12	663	C1*L205C1	663
208		TOTAL LOCOMOTIVES	L206+L207	11486	L206+L207	11486
209	809137	SHOP MACH-LOCO	A3L438C12	0	C1*L205C1	0
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	19162	XX	XX
211		FC DEPRECIATION	A3L426C12	19162	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	0	XX	XX
213		TOTAL FC DEPR	L211+L212	19162	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	1032	C1*L214C1	1032
217	809107	BOX EQUIPPED	A3L410C12	4638	C1*L214C1	4638
218	809108	GONDOLA PLAIN	A3L411C12	85	C1*L214C1	85
219	809109	GONDOLA EQ	A3L412C12	3262	C1*L214C1	3262
220	809110	HOPPER-COVERED	A3L413C12	2206	C1*L214C1	2206
221	809111	HOPPER-OTG	A3L414C12	2880	C1*L214C1	2880
222	809112	HOPPER-OTS	A3L415C12	678	C1*L214C1	678
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	187	C1*L214C1	187
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	2010	C1*L214C1	2010
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	1094	C1*L214C1	1094
229	809120	ALL OTHER FC	A3L422C12	108	C1*L214C1	108
230	809122	CABOOSES	A3L423C12	4	C1*L214C1	4
231	809121	AUTO RACKS	A3L424C12	987	C1*L214C1	987
232	809123	MISCELLANEOUS ACCESS	A3L425C12	-9	C1*L214C1	-9
233		TOTAL FREIGHT CAR	SUM L215-232	19162	SUM L215-232	19162
234	809138	SHOP MACHINERY-FC	A3L439C12	0	C1*L214C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	6105	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	5644	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	461	XX	XX
238		TOTAL OE DEPR	L236+L237	6105	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	745	C1*L239C1	745
247	809133	MARINE-LINE HAUL	A3L434C12	17	C1*L239C1	17
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	17	C1*L239C1	17
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	13	C1*L239C1	13
251	809136	COMPUTER & EDP	A3L437C12	2734	C1*L239C1	2734
252	809139	SHOP MACHINERY-OE	A3L440C12	461	C1*L239C1	461
253	809140	WORK & NON REV EQUIP	A3L441C12	2135	C1*L239C1	2135
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	745	SUM L240-246	745
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		36753

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	378463	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	378463	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	364461	C1*L303C1	364461
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	14002	C1*L303C1	14002
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	378463
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	675026	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	675026	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	27862	C1*L309C1	27862
312		BOX EQUIPPED	A3L510C3	177835	C1*L309C1	177835
313		GONDOLA PLAIN	A3L511C3	4112	C1*L309C1	4112
314		GONDOLA EQ	A3L512C3	116910	C1*L309C1	116910
315		HOPPER-COVERED	A3L513C3	107206	C1*L309C1	107206
316		HOPPER-OTG	A3L514C3	102777	C1*L309C1	102777
317		HOPPER-OTS	A3L515C3	18868	C1*L309C1	18868
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	7124	C1*L309C1	7124
320		FLAT-TOFC/COFC	A3L518C3	0	C1*L309C1	0
321		FLAT-MULTILEVEL	A3L519C3	36740	C1*L309C1	36740
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	31664	C1*L309C1	31664
324		ALL OTHER FC	A3L522C3	3838	C1*L309C1	3838
325		CABOOSES	A3L523C3	964	C1*L309C1	964
326		AUTO RACKS	A3L524C3	38816	C1*L309C1	38816
327		MISCELLANEOUS ACCESS	A3L525C3	310	C1*L309C1	310
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	675026
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	4294	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	761	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	126	XX	XX
336		OTHER HIGHWAY	A3L533C3	3407	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	4294	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	761	C1*L338C1	761
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	126	C1*L338C1	126
345		OTHER HIGHWAY	L336C1	3407	C1*L338C1	3407
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	4294

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	1202	XX	XX
348		MARINE-LINE HAUL	A3L534C3	1202	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	1202	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	1	XX	XX
352		MARINE-LINE HAUL	L348C1	1202	C1*L351C1	1202
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	1202
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	29486	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	0	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	0	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	29486	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	29486	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	0	C1*L360C1	0
362		MACHINERY - FREIGHT CARS	L357C1	0	C1*L360C1	0
363		MACHINERY - OTHER EQUIPMENT	L358C1	29486	C1*L360C1	29486
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	29486
365		COMPUTER & WP INVEST - 352B	A4L140C1	23683	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	23683	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	23683	C1*L367C1	23683
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	447	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	447	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	1	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	447	C1*L371C1	447
373		WORK EQUIPMENT - 352B	A4L138C1	49188	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	8692	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	57880	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	57880	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	57880	C1*L377C1	57880

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	82077	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	82077	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	76871	C1*L403C1	76871
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	5206	C1*L403C1	5206
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	82077
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	79001	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	79001	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	732	C1*L409C1	732
412		BOX EQUIPPED	A3L510C6	-24808	C1*L409C1	-24808
413		GONDOLA PLAIN	A3L511C6	3668	C1*L409C1	3668
414		GONDOLA EQ	A3L512C6	19441	C1*L409C1	19441
415		HOPPER-COVERED	A3L513C6	67002	C1*L409C1	67002
416		HOPPER-OTG	A3L514C6	-17269	C1*L409C1	-17269
417		HOPPER-OTS	A3L515C6	1610	C1*L409C1	1610
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	3397	C1*L409C1	3397
420		FLAT-TOFC/COFC	A3L518C6	0	C1*L409C1	0
421		FLAT-MULTILEVEL	A3L519C6	2381	C1*L409C1	2381
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	-2908	C1*L409C1	-2908
424		ALL OTHER FC	A3L522C6	4651	C1*L409C1	4651
425		CABOOSES	A3L523C6	619	C1*L409C1	619
426		AUTO RACKS	A3L524C6	20005	C1*L409C1	20005
427		MISCELLANEOUS ACCESS	A3L525C6	480	C1*L409C1	480
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	79001
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	2831	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	313	XX	XX
436		OTHER HIGHWAY	A3L533C6	2518	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	2831	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	313	C1*L438C1	313
445		OTHER HIGHWAY	L436C1	2518	C1*L438C1	2518
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	2831



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	915	XX		XX
448		MARINE-LINE HAUL	A3L534C6	915	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	915	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	1	XX		XX
452		MARINE-LINE HAUL	L448C1	915	C1*L451C1		915
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		915
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	11521	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	0	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	0	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	11521	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	11521	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	0	C1*L460C1		0
462		MACHINERY - FREIGHT CARS	L457C1	0	C1*L460C1		0
463		MACHINERY - OTHER EQUIPMENT	L458C1	11521	C1*L460C1		11521
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		11521
465		COMPUTER & WP ACC DEP - 335	A4L140C4	6609	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	6609	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	6609	C1*L467C1		6609
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	77	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	77	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	1	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	77	C1*L471C1		77
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	11364	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	8692	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	20056	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	20056	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	20056	C1*L477C1		20056

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	6772	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	38	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	6734	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	6734	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	6734	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	6734	C1*L509C1	6734
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	48592	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	2917	XX	XX
515		TOTAL FUNCTIONS	L513-L514	45675	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	45675	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	45675	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	6018	C1*L519C1	6018
522	809308	BOX EQUIPPED	A3L610C12	14771	C1*L519C1	14771
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	1541	C1*L519C1	1541
525	809311	HOPPER-COVERED	A3L613C12	12628	C1*L519C1	12628
526	809312	HOPPER-OTG	A3L614C12	698	C1*L519C1	698
527	809313	HOPPER-OTS	A3L615C12	726	C1*L519C1	726

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	0	C1*L519C1	0
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	8749	C1*L519C1	8749
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	544	C1*L519C1	544
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	6	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	158	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	10925	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	4395	XX	XX
543		TOTAL	(L539+L541) -			
			(L540+L542)	6378	XX	XX
544		OE LEASE RENTALS	A3L642C12	6327	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	51	XX	XX
547		TOTAL OE RENTS	SUM L544-546	6378	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	552	C1*L548C1	552
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	3142	C1*L548C1	3142
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	2472	C1*L548C1	2472
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	161	C1*L548C1	161
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42		0 C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	51	C1*L548C1	51
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	51
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	97129	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	85238	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	11891	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	6	C1*L604C1	6
616		P.D. BASIC-R	A3L202C39	23	C1*L604C1	23
617		PRIVATE-P	A3L202C40	810	C1*L604C1	810
618		P.D. MILEAGE-P	A3L202C41	286	C1*L604C1	286
619		P.D. BASIC-P	A3L202C42	906	C1*L604C1	906
620		NET P.D. MILEAGE	XX	XX	L618-L615	280
621		NET P.D. BASIC	XX	XX	L619-L616	883
622	9707	NET PRIVATE	XX	XX	L617-L614	810

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	6151	C1*L604C1	6151
625		P.D. BASIC-R	A3L203C39	20805	C1*L604C1	20805
626		PRIVATE-P	A3L203C40	1558	C1*L604C1	1558
627		P.D. MILEAGE-P	A3L203C41	7310	C1*L604C1	7310
628		P.D. BASIC-P	A3L203C42	23647	C1*L604C1	23647
629		NET P.D. MILEAGE	XX	XX	L627-L624	1159
630		NET P.D. BASIC	XX	XX	L628-L625	2842
631	9708	NET PRIVATE	XX	XX	L626-L623	1558
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	179	C1*L604C1	179
634		P.D. BASIC-R	A3L204C39	511	C1*L604C1	511
635		PRIVATE-P	A3L204C40	264	C1*L604C1	264
636		P.D. MILEAGE-P	A3L204C41	260	C1*L604C1	260
637		P.D. BASIC-P	A3L204C42	653	C1*L604C1	653
638		NET P.D. MILEAGE	XX	XX	L636-L633	81
639		NET P.D. BASIC	XX	XX	L637-L634	142
640	9709	NET PRIVATE	XX	XX	L635-L632	264
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	3806	C1*L604C1	3806
643		P.D. BASIC-R	A3L205C39	9042	C1*L604C1	9042
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	2100	C1*L604C1	2100
646		P.D. BASIC-P	A3L205C42	5987	C1*L604C1	5987
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1706
648		NET P.D. BASIC	XX	XX	L646-L643	-3055
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	5347	C1*L604C1	5347
652		P.D. BASIC-R	A3L206C39	14098	C1*L604C1	14098
653		PRIVATE -P	A3L206C40	0	C1*L604C1	0
654		P.D. MILEAGE-P	A3L206C41	3978	C1*L604C1	3978
655		P.D. BASIC-P	A3L206C42	10966	C1*L604C1	10966
656		NET P.D. MILEAGE	XX	XX	L654-L651	-1369
657		NET P.D. BASIC	XX	XX	L655-L652	-3132
658	9711	NET PRIVATE	XX	XX	L653-L650	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	489	C1*L604C1	489
661		P.D. BASIC-R	A3L207C39	1729	C1*L604C1	1729
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	226	C1*L604C1	226
664		P.D. BASIC-P	A3L207C42	1578	C1*L604C1	1578
665		NET P.D. MILEAGE	XX	XX	L663-L660	-263
666		NET P.D. BASIC	XX	XX	L664-L661	-151
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	52	C1*L604C1	52
670		P.D. BASIC-R	A3L208C39	234	C1*L604C1	234
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	228	C1*L604C1	228
673		P.D. BASIC-P	A3L208C42	578	C1*L604C1	578
674		NET P.D. MILEAGE	XX	XX	L672-L669	176
675		NET P.D. BASIC	XX	XX	L673-L670	344
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	90	C1*L604C1	90
682		P.D. BASIC-P	A3L209C42	508	C1*L604C1	508
683		NET P.D. MILEAGE	XX	XX	L681-L678	90
684		NET P.D. BASIC	XX	XX	L682-L679	508
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	2	C1*L604C1	2
688		P.D. BASIC-R	A3L210C39	11	C1*L604C1	11
689		PRIVATE-P	A3L210C40	0	C1*L604C1	0
690		P.D. MILEAGE-P	A3L210C41	41	C1*L604C1	41
691		P.D. BASIC-P	A3L210C42	157	C1*L604C1	157
692		NET P.D. MILEAGE	XX	XX	L690-L687	39
693		NET P.D. BASIC	XX	XX	L691-L688	146
694	9715	NET PRIVATE	XX	XX	L689-L686	0

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	0	C1*L604C1	0
697	P.D. BASIC-R	A3L211C39	0	C1*L604C1	0
698	PRIVATE-P	A3L211C40	6710	C1*L604C1	6710
699	P.D. MILEAGE-P	A3L211C41	162	C1*L604C1	162
700	P.D. BASIC-P	A3L211C42	638	C1*L604C1	638
701	NET P.D. MILEAGE	XX	XX	L699-L696	162
702	NET P.D. BASIC	XX	XX	L700-L697	638
703 9716	NET PRIVATE	XX	XX	L698-L695	6710
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	880	C1*L604C1	880
706	P.D. BASIC-R	A3L212C39	2130	C1*L604C1	2130
707	PRIVATE-P	A3L212C40	21229	C1*L604C1	21229
708	P.D. MILEAGE-P	A3L212C41	140	C1*L604C1	140
709	P.D. BASIC-P	A3L212C42	-8823	C1*L604C1	-8823
710	NET P.D. MILEAGE	XX	XX	L708-L705	-740
711	NET P.D. BASIC	XX	XX	L709-L706	-10953
712 9717	NET PRIVATE	XX	XX	L707-L704	21229
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	9	C1*L604C1	9
717	P.D. MILEAGE-P	A3L213C41	8	C1*L604C1	8
718	P.D. BASIC-P	A3L213C42	14	C1*L604C1	14
719	NET P.D. MILEAGE	XX	XX	L717-L714	8
720	NET P.D. BASIC	XX	XX	L718-L715	14
721 9718	NET PRIVATE	XX	XX	L716-L713	9
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	3860	C1*L604C1	3860
724	P.D. BASIC-R	A3L214C39	11381	C1*L604C1	11381
725	PRIVATE-P	A3L214C40	3016	C1*L604C1	3016
726	P.D. MILEAGE-P	A3L214C41	2095	C1*L604C1	2095
727	P.D. BASIC-P	A3L214C42	6804	C1*L604C1	6804
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1765
729	NET P.D. BASIC	XX	XX	L727-L724	-4577
730 9719	NET PRIVATE	XX	XX	L725-L722	3016



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	48	C1*L604C1	48
733		P.D. BASIC-R	A3L218C39	183	C1*L604C1	183
734		PRIVATE-P	A3L218C40	50	C1*L604C1	50
735		P.D. MILEAGE-P	A3L218C41	37	C1*L604C1	37
736		P.D. BASIC-P	A3L218C42	198	C1*L604C1	198
737		NET P.D. MILEAGE	XX	XX	L735-L732	-11
738		NET P.D. BASIC	XX	XX	L736-L733	15
739	9720	NET PRIVATE	XX	XX	L734-L731	50
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	2706	C1*L604C1	2706
742		NET	XX	XX	L741-L740	2706
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	5	C1*L604C1	5
745		NET	XX	XX	L744-L743	5
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	4271	C1*L604C1	4271
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-4271
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION		SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE	RENTALS-DR-R	A2L148C44	1396	XX	XX
802	119	W&S LEASE	RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE	RENTALS-DR-OTHER	A2L150C44	5402	XX	XX
804	121	W&S LEASE	RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE	RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE	RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER	RENTS-DR-R	A2L160C44	47	XX	XX
808	131	W&S OTHER	RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER	RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER	RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER	RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER	RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL		(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	6845	XX	XX
814		W&S LEASE	RENTALS-TOTAL	A3L829C12	6845	XX	XX
815		ADJUSTMENT FACTOR		L813/L814	1	XX	XX
816	909302	LAND		A3L801C12	0	C1*L815C1	0
817	909303	GRADING		A3L802C12	1092	C1*L815C1	1092
818	909304	OTHER ROW		A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS		A3L804C12	139	C1*L815C1	139
820	909306	BRIDGES AND TRESTLES		A3L805C12	1361	C1*L815C1	1361
821	909307	ELEVATED STRUCTURES		A3L806C12	0	C1*L815C1	0
822	909308	TIES		A3L807C12	799	C1*L815C1	799
823	909309	RAILS & OTM		A3L808C12	2022	C1*L815C1	2022
824	909311	BALLAST		A3L809C12	596	C1*L815C1	596
825	909313	FENCES		A3L810C12	2	C1*L815C1	2
826	909316	STATIONS AND OFFICES		A3L811C12	93	C1*L815C1	93
827	909317	ROADWAY BUILDINGS		A3L812C12	21	C1*L815C1	21
828	909318	WATER STATIONS		A3L813C12	2	C1*L815C1	2
829	909319	FUEL STATIONS		A3L814C12	33	C1*L815C1	33
830	909320	SHOPS & ENGINEHOUSES		A3L815C12	70	C1*L815C1	70
831	909322	STORAGE WAREHOUSES		A3L816C12	6	C1*L815C1	6
832	909323	WHARVES AND DOCKS		A3L817C12	1	C1*L815C1	1
833	909324	COAL AND ORE WHARVES		A3L818C12	114	C1*L815C1	114
834	909325	TOFC/COFC TERMINALS		A3L819C12	61	C1*L815C1	61
835	909326	COMMUNICATIONS SYSTEMS		A3L820C12	71	C1*L815C1	71
836	909327	SIGNALS AND INTERLOCKERS		A3L821C12	225	C1*L815C1	225
837	909329	POWER PLANTS		A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS		A3L823C12	2	C1*L815C1	2
839	909335	MISCELLANEOUS STRUCTURES		A3L824C12	7	C1*L815C1	7
840	909337	ROADWAY MACHINES		A3L825C12	59	C1*L815C1	59
841	909339	PUBLIC IMPROVEMENTS		A3L826C12	68	C1*L815C1	68
842	909345	POWER PLANT MACHINERY		A3L827C12	1	C1*L815C1	1
843	9093801	OTHER LEASE RENTALS		A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	XX	L828+L829	35
845	9093803	POWER GROUP	XX	XX	XX	L837+L838+L842	3

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	126086	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	18137	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	11140	XX	XX
904		TOTAL DEPR	SUM L901-903	155363	XX	XX
905		W&S DEPRECIATION	A3L728C12	155363	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	15088	C1*L906C1	15088
908	909104	OTHER ROW	A3L702C12	0	C1*L906C1	0
909	909105	TUNNELS & SUBWAYS	A3L703C12	209	C1*L906C1	209
910	909106	BRIDGES & TRESTLES	A3L704C12	20281	C1*L906C1	20281
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	24954	C1*L906C1	24954
913	909109	RAIL & OTM	A3L707C12	53870	C1*L906C1	53870
914	909111	BALAST	A3L708C12	18400	C1*L906C1	18400
915	909113	FENCES & SNOWSHEDS	A3L709C12	11	C1*L906C1	11
916	909116	STATIONS & OFFICES	A3L710C12	2059	C1*L906C1	2059
917	909117	ROADWAY BUILDINGS	A3L711C12	488	C1*L906C1	488
918	909118	WATER STATIONS	A3L712C12	61	C1*L906C1	61
919	909119	FUEL STATIONS	A3L713C12	1295	C1*L906C1	1295
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	1354	C1*L906C1	1354
921	909122	STORAGE WAREHOUSES	A3L715C12	218	C1*L906C1	218
922	909123	WHARVES & DOCKS	A3L716C12	0	C1*L906C1	0
923	909124	COAL & ORE WHARVES	A3L717C12	2665	C1*L906C1	2665
924	909125	TOFC/COFC TERMINALS	A3L718C12	1687	C1*L906C1	1687
925	909126	COMMUNICATIONS	A3L719C12	2259	C1*L906C1	2259
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	6778	C1*L906C1	6778
927	909129	POWER PLANTS	A3L721C12	2	C1*L906C1	2
928	909131	POWER TRANSMISSION	A3L722C12	11	C1*L906C1	11
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	100	C1*L906C1	100
930	909137	ROADWAY MACHINES	A3L724C12	2213	C1*L906C1	2213
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	1356	C1*L906C1	1356
932	909145	POWER PLANT MACHIN	A3L726C12	4	C1*L906C1	4
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1356	L918+L919	1356
935	9091803	POWER GROUP	L927+L928+L932	17	L927+L928+L932	17

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	35067
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	2907
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	37974
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	5439
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	43414
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	8346
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.34829
108	YARD SW PORTION OF TOTAL SW	L104/L106	.65171
109	TRAIN SW PORTION OF ROAD	L102/L103	.07656
110	RUNNING PORTION OF ROAD	L101/L103	.92344
111	RUNNING PORTION OF TOTAL	L101/L105	.80774
112	TRAIN SW PORTION OF TOTAL	L102/L105	.06696
113	YARD SW PORTION OF TOTAL	L104/L105	.1253
114	ROAD PORTION OF TOTAL	L103/L105	.8747
115	TOTAL SW PORTION OF TOTAL	L106/L105	.19226

## WORKTABLE B3 PART 1A

## T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	34910
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	2892
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	37802
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	5704
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	43507
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	8596
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.33644
123	YARD SW PORTION OF TOTAL SW	L119/L121	.66356
124	TRAIN SW PORTION OF ROAD	L117/L118	.07651
125	RUNNING PORTION OF ROAD	L116/L118	.92349
126	RUNNING PORTION OF TOTAL	L116/L120	.8024
127	TRAIN SW PORTION OF TOTAL	L117/L120	.06648
128	YARD SW PORTION OF TOTAL	L119/L120	.13112
129	ROAD PORTION OF TOTAL	L118/L120	.86888
130	TOTAL SW PORTION OF TOTAL	L121/L120	.1976

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	35292
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	2940
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	38233
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	5908
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	44141
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	8849
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.33231
138	YARD SW PORTION OF TOTAL SW	L134/L136	.66769
139	TRAIN SW PORTION OF ROAD	L132/L133	.07691
140	RUNNING PORTION OF ROAD	L131/L133	.92309
141	RUNNING PORTION OF TOTAL	L131/L135	.79953
142	TRAIN SW PORTION OF TOTAL	L132/L135	.06662
143	YARD SW PORTION OF TOTAL	L134/L135	.13385
144	ROAD PORTION OF TOTAL	L133/L135	.86615
145	TOTAL SW PORTION OF TOTAL	L136/L135	.20047

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	35340
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	3024
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	38364
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	6227
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	44592
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	9251
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.32688
153	YARD SW PORTION OF TOTAL SW	L149/L151	.67312
154	TRAIN SW PORTION OF ROAD	L147/L148	.07883
155	RUNNING PORTION OF ROAD	L146/L148	.92117
156	RUNNING PORTION OF TOTAL	L146/L150	.79252
157	TRAIN SW PORTION OF TOTAL	L147/L150	.06782
158	YARD SW PORTION OF TOTAL	L149/L150	.13966
159	ROAD PORTION OF TOTAL	L148/L150	.86034
160	TOTAL SW PORTION OF TOTAL	L151/L150	.20748

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	35590
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	2879
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	38469
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	6444
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	44914
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	9323
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.69117
169		TRAIN SW PORTION OF ROAD	L162/L163	.07485
170		RUNNING PORTION OF ROAD	L161/L163	.92515
171		RUNNING PORTION OF TOTAL	L161/L165	.79241
172		TRAIN SW PORTION OF TOTAL	L162/L165	.06411
173		YARD SW PORTION OF TOTAL	L164/L165	.14348
174		ROAD PORTION OF TOTAL	L163/L165	.85652
175		TOTAL SW PORTION OF TOTAL	L166/L165	.20759

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	25517	A2L107C44	7290	32807	.77777
202	TUNNELS	A2L108C44	-3.48401	A2L109C44	.85349	-2.63052	1.32446
203	BRIDGES	A2L110C44	4494	A2L111C44	68.68556	4563	.98495
204	TIES	A2L112C44	1335	A2L113C44	-58.97724	1276	1.04621
205	RAILS & OTM	A2L114C44	3033	A2L115C44	57.47923	3090	.9814
206	BALLAST	A2L116C44	414.5614	A2L117C44	18.87475	433.4362	.95645
207	SIGNALS	A2L121C44	18046	A2L122C44	626.0865	18672	.96647
208	GRADE CROSSINGS	A2L125C44	506.7492	A2L126C44	12.38437	519.1336	.97614
209	TOTAL TRACK GROUP	SUM L201-208	53344	SUM L201-208	8016	61360	.86936
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	1651	A2L134C44	7838	9489	.17399
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	268482	A2L325C44	37416	305898	.87768
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	10823	A3L406C12	663	11486	.94228
223	LOCOMOTIVE SERVICING	A2L311C44	6492	A2L327C44	997	7489	.86687
224	FLOATING DEPR	A3L434C12	17	A3L435C12	0	17	1
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	1406	1406	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	109178	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	55739	.51053	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	35514	.32529	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	17924	.16418	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	50661	.46403	.90891	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	5077	.0465	.09109	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	13.65645	.00012508	XX	.00038453	XX
309	BOX-EQUIPPED	A3L310C12	12161	.11139	XX	.34243	XX
310	GONDOLA-PLAIN	A3L311C12	157.0482	.00143845	XX	.00442207	XX
311	GONDOLA-EQUIPPED	A3L312C12	3202	.02934	XX	.09018	XX
312	HOPPER-COVERED	A3L313C12	7048	.06456	XX	.19846	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	2067	.01894	XX	.05822	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	3502	.03208	XX	.09863	XX
315	REFRIGERATOR-MECH	A3L316C12	0	0	XX	0	XX
316	REFRIGERATOR-NON MECH	A3L317C12	17.20756	.00015761	XX	.00048452	XX
317	FLAT - TOFC/COFC	A3L318C12	216.7922	.00198567	XX	.00610431	XX
318	FLAT - MULTI-LEVEL	A3L319C12	859.6249	.00787356	XX	.0242	XX
319	FLAT - GENERAL	A3L320C12	19.54727	.00017904	XX	.0005504	XX
320	FLAT - OTHER	A3L321C12	5408	.04954	XX	.15228	XX
321	ALL OTHER F.C.	A3L322C12	839.5893	.00769005	XX	.02364	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	1184	.01085	XX	XX	.06607
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	222.3607	.00203667	XX	XX	.01241
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	1054	.00966118	XX	XX	.05885
331	OTHER HIGHWAY EQUIP	A3L333C12	132.5482	.00121405	XX	XX	.0073947
332	MARINE LINE HAUL	A3L334C12	3357	.03075	XX	XX	.18731
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	283.7255	.00259873	XX	XX	.01583
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	11689	.10707	XX	XX	.65215
337	BOGIES/CHASIS	L329+L330	1054	.00966118	XX	XX	.05885



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	11486	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	10823	.94228	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	663	.05772	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	19162	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	1032	XX	.05386	XX	XX
407	BOX - EQUIPPED	B2L217C2	4638	XX	.24204	XX	XX
408	GONDOLA - PLAIN	B2L218C2	85	XX	.00443586	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	3262	XX	.17023	XX	XX
410	HOPPER - COVERED	B2L220C2	2206	XX	.11512	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	2880	XX	.1503	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	678	XX	.03538	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	187	XX	.0097589	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	2010	XX	.1049	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	1094	XX	.05709	XX	XX
419	ALL OTHER F.C.	B2L229C2	108	XX	.00563615	XX	XX
420	CABOOSES	B2L230C2	4	XX	.00020875	XX	XX
421	AUTO RACKS	B2L231C2	987	XX	.05151	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	-9	XX	-.0004697	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	745	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	745	XX	XX	1	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	17	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	17	XX	XX	XX	1
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	53344
502	TRACK GROUP SWITCHING	L209C2	8016
503 010	BRIDGES - R	A2L110C44	4494
504 011	BRIDGES - SW	A2L111C44	68.68556
505 027	COMMUNICATION	A2L123C44	7131
506 028	ELECTRIC POWER	A2L124C44	345.2073
507 031	STATIONS & OFFICE BLDGS	A2L127C44	3577
508 032	LOCO SHOPS	A2L128C44	713.626
509 033	F.C. SHOPS	A2L129C44	136.3224
510 034	O.E. SHOPS	A2L130C44	736.5728
511 101	LOCO SERVICING	A2L131C44	38.59289
512 102	MISC. BUILDINGS	A2L132C44	559.8079
513 103	COAL TERMINALS	A2L133C44	1651
514 104	ORE TERMINALS	A2L134C44	7838
515 105	OTHER MARINE	A2L135C44	3175
516 106	TOFC TERMINALS	A2L136C44	614.1032
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	10287
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	26518
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	87878
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D   E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		53344	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	8016	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	4494	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	68.68556	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	7131
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	345.207	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3577
508	032	XX	XX	713.626	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	136.322	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	736.573	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	38.59289	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	559.81
513	103	XX	XX	XX	XX	XX	1651	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	7838	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	3175	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	614.103	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		4494	68.68556	713.626	136.322	736.573	XX	XX	XX	XX	XX	XX	XX	4137
520		.4369	.0066769	.06937	.01325	.0716	XX	XX	XX	XX	XX	XX	XX	.4022
521		XX	XX	713.626	136.322	736.573	1651	7838	3175	614.103	0	0	383.8	11269
522		XX	XX	.02691	.0051407	.02778	.06226	.29558	.11975	.02316	0	0	.01447	.42496
523		53344	8016	713.626	136.322	736.573	1651	7838	3175	614.103	0	0	383.8	11269
524		.60702	.09122	.0081206	.0015513	.0083817	.01879	.08919	.03613	.0069881	0	0	.0043674	.12824

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	22391	A2L106C11	22391	1
602	007	ROADWAY - SW		A2L107C10	6707	A2L107C11	6707	1
603	008	TUNNELS - R		A2L108C10	1	A2L108C11	1	1
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	4459	A2L110C11	4459	1
606	011	BRIDGES - SW		A2L111C10	56	A2L111C11	56	1
607	012	TIES - R		A2L112C10	328	A2L112C11	328	1
608	013	TIES - SW		A2L113C10	-388	A2L113C11	-388	1
609	014	RAILS - R		A2L114C10	1504	A2L114C11	1504	1
610	015	RAILS - SW		A2L115C10	-1	A2L115C11	-1	1
611	018	BALLAST - R		A2L116C10	1879	A2L116C11	1879	1
612	019	BALLAST - SW		A2L117C10	15	A2L117C11	15	1
613	022	DAMAGED - R		A2L118C10	0	A2L118C11	0	0
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0
615	025	SIGNALS - R		A2L121C10	18631	A2L121C11	18631	1
616	026	SIGNALS - SW		A2L122C10	730	A2L122C11	730	1
617	029	GRADE XINGS - R		A2L125C10	385	A2L125C11	385	1
618	030	GRADE XINGS - SW		A2L126C10	8	A2L126C11	8	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	49578	+L615+L617	49578	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	7127	+L616+L618	7127	1
621	027	COMMUNICATIONS		A2L123C10	6956	A2L123C11	6956	1
622	028	ELECTRIC POWER		A2L124C10	484	A2L124C11	484	1
623	031	STATIONS		A2L127C10	2775	A2L127C11	2775	1
624	032	LOCO SHOP REPAIR		A2L128C10	1004	A2L128C11	1004	1
625	101	LOCO SERVICING		A2L131C10	41	A2L131C11	41	1
626	102	MISCELLANEOUS		A2L132C10	438	A2L132C11	438	1
627	109	ROADWAY MACHINES		A2L139C10	28920	A2L139C11	28920	1
628	110	SMALL TOOLS		A2L140C10	9824	A2L140C11	9824	1
629	151	TOTAL W&S		A2L181C10	333920	A2L181C11	333920	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	55158	-A2L216C11	55158	1
631	304	PASSENGER		A2L242C10	245	A2L242C11	245	1
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	5943	A2L245C11	5943	1
634	620	OPERATING EXPENSE		A2L420C10	1642966	A2L420C11	1642966	1

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	35067
702	LUM-UNIT TRAINS	A1L105C1	4587
703	LUM-WAY TRAINS	A1L106C1	5221
704	LUM-THROUGH TRAINS	A1L107C1	25258
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.13082
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.1489
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.72028
708	TRAIN MILES-TOTAL	A1L104C1	15793
709	TM-UNIT TRAINS	A1L101C1	1818
710	TM-WAY TRAINS	A1L102C1	3171
711	TM-THROUGH TRAINS	A1L103C1	10803
712	TM-UNIT PORTION OF TOTAL	L709/L708	.11517
713	TM-WAY PORTION OF TOTAL	L710/L708	.20082
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.68402
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.22031
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.52209
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.64628
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.33803
719	CM-TOTAL	A1L114C1	1296528
720	CM-UNIT TRAINS	A1L115C1	201682
721	CM-WAY TRAINS	A1L116C1	88345
722	CM-THROUGH TRAINS	A1L117C1	1006501
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	82.09044
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	110.88
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	27.85412
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	93.16631
727	TRAIN HOURS-RUNNING	A1L131C1	471.777
728	AVERAGE TRAIN SPEED	L708/L727	33.47747
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.02987
730	GTM-TOTAL	A1L122C1	101579776
731	GTM-UNIT TRAINS	A1L119C1	14297472
732	GTM-WAY TRAINS	A1L120C1	8210667
733	GTM-THROUGH TRAINS	A1L121C1	79071640
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6431
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7860
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2588
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7319
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1765
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	17559
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.89944
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.10056
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4782
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	20576
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.76757
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.23243
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	1543
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	30.83313

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		34910	A1L108C7	35292	A1L108C8	35340	A1L108C9	35590
702	A1L105C6		4320	A1L105C7	4345	A1L105C8	4442	A1L105C9	4396
703	A1L106C6		5029	A1L106C7	4874	A1L106C8	4744	A1L106C9	4729
704	A1L107C6		25560	A1L107C7	26073	A1L107C8	26153	A1L107C9	26463
705	L702/L701		.12375	L702/L701	.12312	L702/L701	.12571	L702/L701	.12354
706	L703/L701		.14407	L703/L701	.1381	L703/L701	.13426	L703/L701	.1329
707	L704/L701		.73218	L704/L701	.73878	L704/L701	.74004	L704/L701	.74356
708	A1L104C6		15905	A1L104C7	16148	A1L104C8	16231	A1L104C9	16393
709	A1L101C6		1815	A1L101C7	1888	A1L101C8	1972	A1L101C9	1953
710	A1L102C6		3132	A1L102C7	3040	A1L102C8	2955	A1L102C9	2935
711	A1L103C6		10957	A1L103C7	11219	A1L103C8	11304	A1L103C9	11505
712	L709/L708		.11415	L709/L708	.11697	L709/L708	.12151	L709/L708	.11915
713	L710/L708		.19695	L710/L708	.18828	L710/L708	.18207	L710/L708	.17906
714	L711/L708		.6889	L711/L708	.69475	L711/L708	.69643	L711/L708	.70179
715	L701/L708		2.19488	L701/L708	2.18548	L701/L708	2.17726	L701/L708	2.17097
716	L702/L709		2.37947	L702/L709	2.30031	L702/L709	2.25255	L702/L709	2.25094
717	L703/L710		1.6056	L703/L710	1.60308	L703/L710	1.60551	L703/L710	1.61134
718	L704/L711		2.33277	L704/L711	2.32397	L704/L711	2.3136	L704/L711	2.30018
719	A1L114C6		1315320	A1L114C7	1330832	A1L114C8	1332640	A1L114C9	1322283
720	A1L115C6		189649	A1L115C7	195491	A1L115C8	207826	A1L115C9	204241
721	A1L116C6		87098	A1L116C7	86327	A1L116C8	86170	A1L116C9	85937
722	A1L117C6		1038573	A1L117C7	1049013	A1L117C8	1038644	A1L117C9	1032105
723	L719/L708		82.69709	L719/L708	82.41088	L719/L708	82.10212	L719/L708	80.65756
724	L720/L709		104.457	L720/L709	103.494	L720/L709	105.3762	L720/L709	104.558
725	L721/L710		27.80477	L721/L710	28.3932	L721/L710	29.15877	L721/L710	29.27621
726	L722/L711		94.78444	L722/L711	93.49984	L722/L711	91.88234	L722/L711	89.70907
727	A1L131C6		465.1325	A1L131C7	469.911	A1L131C8	484.2487	A1L131C9	512.1192
728	L708/L727		34.19517	L708/L727	34.36554	L708/L727	33.51893	L708/L727	32.01169
729	1.0/L728		.02924	1.0/L728	.0291	1.0/L728	.02983	1.0/L728	.03124
730	A1L122C6		102880432	A1L122C7	103593000	A1L122C8	103381848	A1L122C9	103242984
731	A1L119C6		14017570	A1L119C7	14664604	A1L119C8	15705940	A1L119C9	15721735
732	A1L120C6		7772996	A1L120C7	7188122	A1L120C8	6871508	A1L120C9	6822873
733	A1L121C6		81089872	A1L121C7	81740272	A1L121C8	80804400	A1L121C9	80698376
734	L730/L708		6468	L730/L708	6414	L730/L708	6369	L730/L708	6297
735	L731/L709		7720	L731/L709	7763	L731/L709	7963	L731/L709	8048
736	L732/L710		2481	L732/L710	2364	L732/L710	2325	L732/L710	2324
737	L733/L711		7400	L733/L711	7285	L733/L711	7148	L733/L711	7014
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		1802	A1L158C1	1835	A1L158C1	1834	A1L158C1	1749
739	L708+L738		17708	L708+L738	17984	L708+L738	18066	L708+L738	18143
740	L708/L739		.89819	L708/L739	.89793	L708/L739	.89845	L708/L739	.90355
741	L738/L739		.10181	L738/L739	.10207	L738/L739	.10155	L738/L739	.09645
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		4882	A1L595C1	4971	A1L595C1	4968	A1L595C1	4739
743	L708+L742		20788	L708+L742	21120	L708+L742	21200	L708+L742	21133
744	L708/L743		.76511	L708/L743	.7646	L708/L743	.76562	L708/L743	.77574
745	L742/L743		.23489	L742/L743	.2354	L742/L743	.23438	L742/L743	.22426
746	A1L135C6		1546	A1L135C7	1446	A1L135C8	1359	A1L135C9	1310
747	L721/A1L144C6		29.60518	L721/A1L144C7	29.01482	L721/A1L144C8	29.092	L721/A1L144C9	30.38298

## C U R R E N T   Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	2356	AlL202C1	2403	1.98044
803	BOX EQUIPPED	AlL203C2	73084	AlL203C1	85434	1.85544
804	GONDOLA PLAIN	AlL204C2	7835	AlL204C1	7278	2.07653
805	GONDOLA EQUIPPED	AlL205C2	22976	AlL205C1	22420	2.0248
806	HOPPER COVERED	AlL206C2	62427	AlL206C1	56892	2.09729
807	HOPPER OTG	AlL207C2	14114	AlL207C1	13833	2.02031
808	HOPPER OTS	AlL208C2	32315	AlL208C1	32612	1.99089
809	REFRIG MECH	AlL209C2	255	AlL209C1	448	1.5692
810	REFRIG NM	AlL210C2	314	AlL210C1	333	1.94294
811	FLAT TOFC	AlL211C2	668	AlL211C1	3432	1.19464
812	FLAT MULTILEVEL	AlL212C2	1698	AlL212C1	3950	1.42987
813	FLAT GENERAL	AlL213C2	194	AlL213C1	120	2.61667
814	FLAT OTHER	AlL214C2	41773	AlL214C1	38583	2.08268
815	ALL OTHER FC	AlL215C2	2064	AlL215C1	4571	1.45154
816	TOTAL FC	AlL216C2	262073	AlL216C1	272309	1.96241
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	477	AlL218C1	1356	1.35177
819	BOX EQUIPPED	AlL219C2	2656	AlL219C1	3143	1.84505
820	GONDOLA PLAIN	AlL220C2	25555	AlL220C1	24955	2.02404
821	GONDOLA EQUIPPED	AlL221C2	3144	AlL221C1	3116	2.00899
822	HOPPER COVERED	AlL222C2	136257	AlL222C1	123702	2.10149
823	HOPPER OTG	AlL223C2	9997	AlL223C1	9346	2.06966
824	HOPPER OTS	AlL224C2	14845	AlL224C1	14110	2.05209
825	REFRIG MECH	AlL225C2	109	AlL225C1	115	1.94783
826	REFRIG NM	AlL226C2	39	AlL226C1	43	1.90698
827	FLAT TOFC	AlL227C2	3620	AlL227C1	25123	1.14409
828	FLAT MULTILEVEL	AlL228C2	12004	AlL228C1	34147	1.35154
829	FLAT GENERAL	AlL229C2	91	AlL229C1	50	2.82
830	FLAT OTHER	AlL230C2	5707	AlL230C1	6382	1.89423
831	TANK <22,000 GAL	AlL231C2	56726	AlL231C1	51479	2.10193
832	TANK >=22,000 GAL	AlL232C2	85642	AlL232C1	80104	2.06914
833	ALL OTHER FC	AlL233C2	2768	AlL233C1	18306	1.15121
834	TOTAL FREIGHT CARS	AlL235C2	359637	AlL235C1	395477	1.90938

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	2833	A1L237C1	3759	1.75366
837	BOX EQUIPPED	A1L238C2	75740	A1L238C1	88577	1.85508
838	GONDOLA PLAIN	A1L239C2	33390	A1L239C1	32233	2.03589
839	GONDOLA EQ	A1L240C2	26120	A1L240C1	25536	2.02287
840	HOPPER-COVERED	A1L241C2	198684	A1L241C1	180594	2.10017
841	HOPPER-OT-GEN	A1L242C2	24111	A1L242C1	23179	2.04021
842	HOPPER-OT-SPEC	A1L243C2	47160	A1L243C1	46722	2.00937
843	REFRIG-MECH	A1L244C2	364	A1L244C1	563	1.64654
844	REFRIG-NON MECH	A1L245C2	353	A1L245C1	376	1.93883
845	FLAT-TOFC	A1L246C2	4288	A1L246C1	28555	1.15017
846	FLAT-MULTILEVEL	A1L247C2	13702	A1L247C1	38097	1.35966
847	FLAT-GENERAL	A1L248C2	285	A1L248C1	170	2.67647
848	FLAT-OTHER	A1L249C2	47480	A1L249C1	44965	2.05593
849	TANK <22,000 GAL	A1L250C2	56726	A1L250C1	51479	2.10193
850	TANK >=22,000 GAL	A1L251C2	85642	A1L251C1	80104	2.06914
851	ALL OTHER TYPES	A1L252C2	4832	A1L252C1	22877	1.21122
852	ALL OTHER PLUS TANK	A1L253C2	147200	A1L253C1	154460	1.953
853	TOTAL FREIGHT CARS	A1L254C2	621710	A1L254C1	667786	1.931



C U R R E N T     Y E A R     M I N U S     O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	2873	A1L202C4	2899	1.99103
803	BOX EQUIPPED	A1L203C5	81890	A1L203C4	94314	1.86827
804	GONDOLA PLAIN	A1L204C5	4812	A1L204C4	4587	2.04905
805	GONDOLA EQUIPPED	A1L205C5	21790	A1L205C4	20403	2.06798
806	HOPPER COVERED	A1L206C5	67370	A1L206C4	65251	2.03247
807	HOPPER OTG	A1L207C5	13171	A1L207C4	12808	2.02834
808	HOPPER OTS	A1L208C5	35516	A1L208C4	34127	2.0407
809	REFRIG MECH	A1L209C5	298	A1L209C4	470	1.63404
810	REFRIG NM	A1L210C5	312	A1L210C4	331	1.9426
811	FLAT TOFC	A1L211C5	1322	A1L211C4	5160	1.2562
812	FLAT MULTILEVEL	A1L212C5	2773	A1L212C4	5971	1.46441
813	FLAT GENERAL	A1L213C5	157	A1L213C4	91	2.72527
814	FLAT OTHER	A1L214C5	47419	A1L214C4	43641	2.08657
815	ALL OTHER FC	A1L215C5	2313	A1L215C4	4178	1.55361
816	TOTAL FC	A1L216C5	282016	A1L216C4	294231	1.95849
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	677	A1L218C4	1446	1.46819
819	BOX EQUIPPED	A1L219C5	2809	A1L219C4	3559	1.78927
820	GONDOLA PLAIN	A1L220C5	19224	A1L220C4	19033	2.01004
821	GONDOLA EQUIPPED	A1L221C5	2891	A1L221C4	2825	2.02336
822	HOPPER COVERED	A1L222C5	134575	A1L222C4	130914	2.02796
823	HOPPER OTG	A1L223C5	10680	A1L223C4	11551	1.9246
824	HOPPER OTS	A1L224C5	14361	A1L224C4	13559	2.05915
825	REFRIG MECH	A1L225C5	89	A1L225C4	84	2.05952
826	REFRIG NM	A1L226C5	54	A1L226C4	51	2.05882
827	FLAT TOFC	A1L227C5	3628	A1L227C4	16682	1.21748
828	FLAT MULTILEVEL	A1L228C5	20522	A1L228C4	49793	1.41215
829	FLAT GENERAL	A1L229C5	62	A1L229C4	21	3.95238
830	FLAT OTHER	A1L230C5	8597	A1L230C4	10579	1.81265
831	TANK <22,000 GAL	A1L231C5	55902	A1L231C4	53574	2.04345
832	TANK >=22,000 GAL	A1L232C5	74448	A1L232C4	70533	2.05551
833	ALL OTHER FC	A1L233C5	2836	A1L233C4	16130	1.17582
834	TOTAL FREIGHT CARS	A1L235C5	351355	A1L235C4	400334	1.87765

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	3550	A1L237C4	4345	1.81703
837	BOX EQUIPPED	A1L238C5	84699	A1L238C4	97873	1.8654
838	GONDOLA PLAIN	A1L239C5	24036	A1L239C4	23620	2.01761
839	GONDOLA EQUIPPED	A1L240C5	24681	A1L240C4	23228	2.06255
840	HOPPER-COVERED	A1L241C5	201945	A1L241C4	196165	2.02947
841	HOPPER-OT-GEN	A1L242C5	23851	A1L242C4	24359	1.97915
842	HOPPER-OT-SPEC	A1L243C5	49877	A1L243C4	47686	2.04595
843	REFRIG-MECH	A1L244C5	387	A1L244C4	554	1.69856
844	REFRIG-NON MECH	A1L245C5	366	A1L245C4	382	1.95812
845	FLAT-TOFC	A1L246C5	4950	A1L246C4	21842	1.22663
846	FLAT-MULTILEVEL	A1L247C5	23295	A1L247C4	55764	1.41774
847	FLAT-GENERAL	A1L248C5	219	A1L248C4	112	2.95536
848	FLAT-OTHER	A1L249C5	56016	A1L249C4	54220	2.03312
849	TANK <22,000 GAL	A1L250C5	55902	A1L250C4	53574	2.04345
850	TANK >=22,000 GAL	A1L251C5	74448	A1L251C4	70533	2.05551
851	ALL OTHER TYPES	A1L252C5	5149	A1L252C4	20308	1.25355
852	ALL OTHER PLUS TANK	A1L253C5	135499	A1L253C4	144415	1.93826
853	TOTAL FREIGHT CARS	A1L254C5	633371	A1L254C4	694565	1.9119

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	2614	A1L202C16	2651		1.98623
803	BOX EQUIPPED	A1L203C17	77487	A1L203C16	89874		1.86217
804	GONDOLA PLAIN	A1L204C17	6323	A1L204C16	5932		2.06591
805	GONDOLA EQUIPPED	A1L205C17	22383	A1L205C16	21411		2.04537
806	HOPPER COVERED	A1L206C17	64898	A1L206C16	61071		2.06266
807	HOPPER OTG	A1L207C17	13642	A1L207C16	13320		2.02417
808	HOPPER OTS	A1L208C17	33915	A1L208C16	33369		2.01636
809	REFRIG MECH	A1L209C17	276.5	A1L209C16	459		1.6024
810	REFRIG NM	A1L210C17	313	A1L210C16	332		1.94277
811	FLAT TOFC	A1L211C17	995	A1L211C16	4296		1.23161
812	FLAT MULTILEVEL	A1L212C17	2235	A1L212C16	4960		1.45066
813	FLAT GENERAL	A1L213C17	175.5	A1L213C16	105.5		2.66351
814	FLAT OTHER	A1L214C17	44596	A1L214C16	41112		2.08474
815	ALL OTHER FC	A1L215C17	2188	A1L215C16	4374		1.50029
816	TOTAL FC	A1L216C17	272044	A1L216C16	283270		1.96037
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	577	A1L218C16	1401		1.41185
819	BOX EQUIPPED	A1L219C17	2732	A1L219C16	3351		1.81543
820	GONDOLA PLAIN	A1L220C17	22389	A1L220C16	21994		2.01798
821	GONDOLA EQUIPPED	A1L221C17	3017	A1L221C16	2970		2.01582
822	HOPPER COVERED	A1L222C17	135416	A1L222C16	127308		2.06369
823	HOPPER OTG	A1L223C17	10338	A1L223C16	10448		1.98947
824	HOPPER OTS	A1L224C17	14603	A1L224C16	13834		2.05555
825	REFRIG MECH	A1L225C17	99	A1L225C16	99.5		1.99497
826	REFRIG NM	A1L226C17	46.5	A1L226C16	47		1.98936
827	FLAT TOFC	A1L227C17	3624	A1L227C16	20902		1.17338
828	FLAT MULTILEVEL	A1L228C17	16263	A1L228C16	41970		1.38749
829	FLAT GENERAL	A1L229C17	76.5	A1L229C16	35.5		3.15493
830	FLAT OTHER	A1L230C17	7152	A1L230C16	8480		1.84335
831	TANK <22,000 GAL	A1L231C17	56314	A1L231C16	52526		2.07211
832	TANK >=22,000 GAL	A1L232C17	80045	A1L232C16	75318		2.06275
833	ALL OTHER FC	A1L233C17	2802	A1L233C16	17218		1.16274
834	TOTAL FREIGHT CARS	A1L235C17	355496	A1L235C16	397905		1.89342

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0	
836	BOX 50 FOOT	A1L237C17	3191	A1L237C16	4052	1.78764	
837	BOX EQUIPPED	A1L238C17	80219	A1L238C16	93225	1.86049	
838	GONDOLA PLAIN	A1L239C17	28713	A1L239C16	27926	2.02816	
839	GONDOLA EQUIPPED	A1L240C17	25400	A1L240C16	24382	2.04177	
840	HOPPER COVERED	A1L241C17	200314	A1L241C16	188379	2.06336	
841	HOPPER-OT-GEN	A1L242C17	23981	A1L242C16	23769	2.00892	
842	HOPPER-OT-SPEC	A1L243C17	48518	A1L243C16	47204	2.02785	
843	REFRIG - MECH	A1L244C17	375.5	A1L244C16	558.5	1.67234	
844	REFRIG - NON MECH	A1L245C17	359.5	A1L245C16	379	1.94855	
845	FLAT - TOFC	A1L246C17	4619	A1L246C16	25198	1.1833	
846	FLAT - MULTILEVEL	A1L247C17	18498	A1L247C16	46930	1.39417	
847	FLAT - GENERAL	A1L248C17	252	A1L248C16	141	2.78723	
848	FLAT - OTHER	A1L249C17	51748	A1L249C16	49592	2.04346	
849	TANK <22,000 GAL	A1L250C17	56314	A1L250C16	52526	2.07211	
850	TANK >=22,000 GAL	A1L251C17	80045	A1L251C16	75318	2.06275	
851	ALL OTHER TYPES	A1L252C17	4990	A1L252C16	21592	1.23112	
852	ALL OTHER PLUS TANKS	A1L253C17	141349	A1L253C16	149437	1.94588	
853	TOTAL FREIGHT CARS	A1L254C17	627540	A1L254C16	681175	1.92126	

C U R R E N T   Y E A R   M I N U S   T W O

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0		0
802	BOX 50 FOOT	A1L202C8	3048	A1L202C7	3077		1.99058
803	BOX EQUIPPED	A1L203C8	90017	A1L203C7	101745		1.88473
804	GONDOLA PLAIN	A1L204C8	4516	A1L204C7	4438		2.01758
805	GONDOLA EQUIPPED	A1L205C8	22776	A1L205C7	19343		2.17748
806	HOPPER COVERED	A1L206C8	78835	A1L206C7	75139		2.04919
807	HOPPER OTG	A1L207C8	19639	A1L207C7	21160		1.92812
808	HOPPER OTS	A1L208C8	37516	A1L208C7	36038		2.04101
809	REFRIG MECH	A1L209C8	323	A1L209C7	508		1.63583
810	REFRIG NM	A1L210C8	551	A1L210C7	496		2.11089
811	FLAT TOFC	A1L211C8	1489	A1L211C7	7206		1.20663
812	FLAT MULTILEVEL	A1L212C8	2801	A1L212C7	6103		1.45895
813	FLAT GENERAL	A1L213C8	116	A1L213C7	72		2.61111
814	FLAT OTHER	A1L214C8	50225	A1L214C7	45681		2.09947
815	ALL OTHER FC	A1L215C8	2559	A1L215C7	3711		1.68957
816	TOTAL FC	A1L216C8	314411	A1L216C7	324717		1.96826
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0		0
818	BOX 50 FOOT	A1L218C8	1383	A1L218C7	2568		1.53855
819	BOX EQUIPPED	A1L219C8	2365	A1L219C7	3221		1.73424
820	GONDOLA PLAIN	A1L220C8	17023	A1L220C7	16669		2.02124
821	GONDOLA EQUIPPED	A1L221C8	3517	A1L221C7	3487		2.0086
822	HOPPER COVERED	A1L222C8	131704	A1L222C7	125581		2.04876
823	HOPPER OTG	A1L223C8	12535	A1L223C7	11690		2.07228
824	HOPPER OTS	A1L224C8	18858	A1L224C7	18047		2.04494
825	REFRIG MECH	A1L225C8	16	A1L225C7	14		2.14286
826	REFRIG NM	A1L226C8	55	A1L226C7	61		1.90164
827	FLAT TOFC	A1L227C8	2448	A1L227C7	16435		1.14895
828	FLAT MULTILEVEL	A1L228C8	21182	A1L228C7	49647		1.42665
829	FLAT GENERAL	A1L229C8	41	A1L229C7	10		5.1
830	FLAT OTHER	A1L230C8	7847	A1L230C7	10703		1.73316
831	TANK <22,000 GAL	A1L231C8	53986	A1L231C7	51957		2.03905
832	TANK >=22,000 GAL	A1L232C8	62764	A1L232C7	57754		2.08675
833	ALL OTHER FC	A1L233C8	2262	A1L233C7	11026		1.20515
834	TOTAL FREIGHT CARS	A1L235C8	337986	A1L235C7	378870		1.89209

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	0	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	4431	A1L237C7	5645	1.78494
837	BOX EQUIPPED	A1L238C8	92382	A1L238C7	104966	1.88011
838	GONDOLA PLAIN	A1L239C8	21539	A1L239C7	21107	2.02047
839	CONDOLA-EQUIPPED	A1L240C8	26293	A1L240C7	22830	2.15169
840	HOPPER-COVERED	A1L241C8	210539	A1L241C7	200720	2.04892
841	HOPPER-OT-GEN	A1L242C8	32174	A1L242C7	32850	1.97942
842	HOPPER-OT-SPEC	A1L243C8	56374	A1L243C7	54085	2.04232
843	REFRIG-MECH	A1L244C8	339	A1L244C7	522	1.64943
844	REFRIG-NON MECH	A1L245C8	606	A1L245C7	557	2.08797
845	FLAT-TOFC	A1L246C8	3937	A1L246C7	23641	1.16653
846	FLAT-MULTILEVEL	A1L247C8	23983	A1L247C7	55750	1.43019
847	FLAT-GENERAL	A1L248C8	157	A1L248C7	82	2.91463
848	FLAT-OTHER	A1L249C8	58072	A1L249C7	56384	2.02994
849	TANK <22,000 GAL	A1L250C8	53986	A1L250C7	51957	2.03905
850	TANK >=22,000 GAL	A1L251C8	62764	A1L251C7	57754	2.08675
851	ALL OTHER TYPES	A1L252C8	4821	A1L252C7	14737	1.32714
852	ALL OTHER PLUS TANK	A1L253C8	121571	A1L253C7	124448	1.97688
853	TOTAL FREIGHT CARS	A1L254C8	652397	A1L254C7	703587	1.92724

		MOST CURRENT		THREE - YEAR		AVERAGE	
							RATIO
							IF C13/C14=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM		SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)		(14)			(15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	0	A1L201C19	0		0
802	BOX 50 FOOT	A1L202C20	2759	A1L202C19	2793		1.98783
803	BOX EQUIPPED	A1L203C20	81663	A1L203C19	93831		1.87033
804	GONDOLA PLAIN	A1L204C20	5721	A1L204C19	5434		2.05275
805	GONDOLA EQUIPPED	A1L205C20	22514	A1L205C19	20722		2.08648
806	HOPPER COVERED	A1L206C20	69544	A1L206C19	65760		2.05753
807	HOPPER OTG	A1L207C20	15641	A1L207C19	15933		1.98165
808	HOPPER OTS	A1L208C20	35115	A1L208C19	34259		2.02501
809	REFRIG MECH	A1L209C20	292	A1L209C19	475.3334		1.61431
810	REFRIG NM	A1L210C20	392.333	A1L210C19	386.6667		2.01466
811	FLAT TOFC	A1L211C20	1159	A1L211C19	5266		1.22022
812	FLAT MULTILEVEL	A1L212C20	2424	A1L212C19	5341		1.45382
813	FLAT GENERAL	A1L213C20	155.667	A1L213C19	94.33334		2.65018
814	FLAT OTHER	A1L214C20	46472	A1L214C19	42635		2.09
815	ALL OTHER FC	A1L215C20	2312	A1L215C19	4153		1.55666
816	TOTAL FC	A1L216C20	286166	A1L216C19	297085		1.96325
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0		0
818	BOX 50 FOOT	A1L218C20	845.667	A1L218C19	1790		1.47244
819	BOX EQUIPPED	A1L219C20	2610	A1L219C19	3307		1.78908
820	GONDOLA PLAIN	A1L220C20	20600	A1L220C19	20219		2.01888
821	GONDOLA EQUIPPED	A1L221C20	3184	A1L221C19	3142		2.01315
822	HOPPER COVERED	A1L222C20	134178	A1L222C19	126732		2.05876
823	HOPPER OTG	A1L223C20	11070	A1L223C19	10862		2.01918
824	HOPPER OTS	A1L224C20	16021	A1L224C19	15238		2.05136
825	REFRIG MECH	A1L225C20	71.33334	A1L225C19	71		2.0047
826	REFRIG NM	A1L226C20	49.33333	A1L226C19	51.66667		1.95484
827	FLAT TOFC	A1L227C20	3232	A1L227C19	19413		1.16648
828	FLAT MULTILEVEL	A1L228C20	17902	A1L228C19	44529		1.40205
829	FLAT GENERAL	A1L229C20	64.66667	A1L229C19	27		3.39506
830	FLAT OTHER	A1L230C20	7383	A1L230C19	9221		1.80072
831	TANK <22,000 GAL	A1L231C20	55538	A1L231C19	52336		2.06117
832	TANK >=22,000 GAL	A1L232C20	74284	A1L232C19	69463		2.0694
833	ALL OTHER FC	A1L233C20	2622	A1L233C19	15154		1.17302
834	TOTAL FREIGHT CARS	A1L235C20	349659	A1L235C19	391560		1.89299

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO
						IF C13/C14=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13 EMPTY CM	SOURCE OF C14 LOADED CM			1.0+(C13/C14)
		(13)	(14)			(15)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	3604	A1L237C19	4583	1.78653
837	BOX EQUIPPED	A1L238C20	84273	A1L238C19	97138	1.86756
838	GONDOLA PLAIN	A1L239C20	26321	A1L239C19	25653	2.02605
839	GONDOLA - EQUIPPED	A1L240C20	25698	A1L240C19	23864	2.07682
840	HOPPER - COVERED	A1L241C20	203722	A1L241C19	192493	2.05834
841	HOPPER - OT - GEN	A1L242C20	26712	A1L242C19	26796	1.99687
842	HOPPER - OT - SPEC	A1L243C20	51137	A1L243C19	49497	2.03312
843	REFRIG - MECH	A1L244C20	363.333	A1L244C19	546.3333	1.66504
844	REFRIG - NON MECH	A1L245C20	441.667	A1L245C19	438.3334	2.0076
845	FLAT - TOFC	A1L246C20	4391	A1L246C19	24679	1.17795
846	FLAT - MULTILEVEL	A1L247C20	20326	A1L247C19	49870	1.40759
847	FLAT - GENERAL	A1L248C20	220.333	A1L248C19	121.3333	2.81593
848	FLAT - OTHER	A1L249C20	53856	A1L249C19	51856	2.03856
849	TANK <22,000 GAL	A1L250C20	55538	A1L250C19	52336	2.06117
850	TANK >=22,000 GAL	A1L251C20	74284	A1L251C19	69463	2.0694
851	ALL OTHER TYPES	A1L252C20	4934	A1L252C19	19307	1.25555
852	ALL OTHER PLUS TANKS	A1L253C20	134756	A1L253C19	141107	1.95499
853	TOTAL FREIGHT CARS	A1L254C20	635826	A1L254C19	688646	1.9233



C U R R E N T   Y E A R   M I N U S   T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	2598	1.9548
803	BOX EQUIPPED	AlL203C11	92293	1.88636
804	GONDOLA PLAIN	AlL204C11	6477	2.05575
805	GONDOLA EQUIPPED	AlL205C11	20580	2.12453
806	HOPPER COVERED	AlL206C11	72024	2.05337
807	HOPPER OTG	AlL207C11	25318	1.92015
808	HOPPER OTS	AlL208C11	42516	2.03824
809	REFRIG MECH	AlL209C11	355	1.73347
810	REFRIG NM	AlL210C11	960	2.34078
811	FLAT TOFC	AlL211C11	1750	1.24686
812	FLAT MULTILEVEL	AlL212C11	3172	1.5015
813	FLAT GENERAL	AlL213C11	169	2.352
814	FLAT OTHER	AlL214C11	48511	2.09518
815	ALL OTHER FC	AlL215C11	2879	1.94642
816	TOTAL FC	AlL216C11	319602	1.96791
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	1121	1.45275
819	BOX EQUIPPED	AlL219C11	2660	1.98227
820	GONDOLA PLAIN	AlL220C11	4334	1.66708
821	GONDOLA EQUIPPED	AlL221C11	454	1.72293
822	HOPPER COVERED	AlL222C11	21297	1.79914
823	HOPPER OTG	AlL223C11	1547	1.97911
824	HOPPER OTS	AlL224C11	3197	1.96266
825	REFRIG MECH	AlL225C11	0	0
826	REFRIG NM	AlL226C11	10	3.5
827	FLAT TOFC	AlL227C11	2950	1.15762
828	FLAT MULTILEVEL	AlL228C11	22747	1.44769
829	FLAT GENERAL	AlL229C11	25	4.57143
830	FLAT OTHER	AlL230C11	7509	1.75987
831	TANK <22,000 GAL	AlL231C11	7774	1.70245
832	TANK >=22,000 GAL	AlL232C11	8624	1.88081
833	ALL OTHER FC	AlL233C11	129	1.03537
834	TOTAL FREIGHT CARS	AlL235C11	84378	1.57095

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	3719	1.71561
837	BOX EQUIPPED	A1L238C11	94953	1.88879
838	GONDOLA PLAIN	A1L239C11	10811	1.85584
839	GONDOLA-EQUIPPED	A1L240C11	21034	2.11121
840	HOPPER-COVERED	A1L241C11	93321	1.98207
841	HOPPER-OT-GEN	A1L242C11	26865	1.92335
842	HOPPER-OT-SPEC	A1L243C11	45713	2.03257
843	REFRIG-MECH	A1L244C11	355	1.73347
844	REFRIG-NON MECH	A1L245C11	970	2.34722
845	FLAT-TOFC	A1L246C11	4700	1.18214
846	FLAT-MULTILEVEL	A1L247C11	25919	1.45364
847	FLAT-GENERAL	A1L248C11	194	2.4697
848	FLAT-OTHER	A1L249C11	56020	2.03402
849	TANK <22,000 GAL	A1L250C11	7774	1.70245
850	TANK >=22,000 GAL	A1L251C11	8624	1.88081
851	ALL OTHER TYPES	A1L252C11	3008	1.44969
852	ALL OTHER PLUS TANK	A1L253C11	19406	1.70447
853	TOTAL FREIGHT CARS	A1L254C11	403980	1.84518

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)		
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	2718	A1L202C22	2775	1.97973	
803	BOX EQUIPPED	A1L203C23	84321	A1L203C22	96404	1.87466	
804	GONDOLA PLAIN	A1L204C23	5910	A1L204C22	5609	2.05357	
805	GONDOLA EQUIPPED	A1L205C23	22030	A1L205C22	20116	2.09513	
806	HOPPER COVERED	A1L206C23	70164	A1L206C22	66414	2.05646	
807	HOPPER OTG	A1L207C23	18060	A1L207C22	18829	1.95919	
808	HOPPER OTS	A1L208C23	36965	A1L208C22	35931	2.02878	
809	REFRIG MECH	A1L209C23	307.75	A1L209C22	477.5	1.6445	
810	REFRIG NM	A1L210C23	534.25	A1L210C22	469	2.13913	
811	FLAT TOFC	A1L211C23	1307	A1L211C22	5721	1.22847	
812	FLAT MULTILEVEL	A1L212C23	2611	A1L212C22	5587	1.46731	
813	FLAT GENERAL	A1L213C23	159	A1L213C22	102	2.55882	
814	FLAT OTHER	A1L214C23	46982	A1L214C22	43050	2.09134	
815	ALL OTHER FC	A1L215C23	2453	A1L215C22	3875	1.63314	
816	TOTAL FC	A1L216C23	294525	A1L216C22	305364	1.96451	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	914.5	A1L218C22	1961	1.46622	
819	BOX EQUIPPED	A1L219C23	2622	A1L219C22	3157	1.8305	
820	GONDOLA PLAIN	A1L220C23	16534	A1L220C22	16788	1.98484	
821	GONDOLA EQUIPPED	A1L221C23	2501	A1L221C22	2514	1.99503	
822	HOPPER COVERED	A1L222C23	105958	A1L222C22	101711	2.04175	
823	HOPPER OTG	A1L223C23	8689	A1L223C22	8541	2.01733	
824	HOPPER OTS	A1L224C23	12815	A1L224C22	12259	2.04535	
825	REFRIG MECH	A1L225C23	53.5	A1L225C22	53.25	2.0047	
826	REFRIG NM	A1L226C23	39.5	A1L226C22	39.75	1.99371	
827	FLAT TOFC	A1L227C23	3161	A1L227C22	19239	1.16433	
828	FLAT MULTILEVEL	A1L228C23	19113	A1L228C22	46099	1.41462	
829	FLAT GENERAL	A1L229C23	54.75	A1L229C22	22	3.48864	
830	FLAT OTHER	A1L230C23	7415	A1L230C22	9386	1.78996	
831	TANK <22,000 GAL	A1L231C23	43597	A1L231C22	42019	2.03755	
832	TANK >=22,000 GAL	A1L232C23	57869	A1L232C22	54545	2.06094	
833	ALL OTHER FC	A1L233C23	1998	A1L233C22	12277	1.1628	
834	TOTAL FREIGHT CARS	A1L235C23	283339	A1L235C22	330616	1.857	

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3633	A1L237C22	4736	1.76707	
837	BOX EQUIPPED	A1L238C23	86943	A1L238C22	99562	1.87326	
838	GONDOLA PLAIN	A1L239C23	22444	A1L239C22	22398	2.00205	
839	GONDOLA - EQ	A1L240C23	24532	A1L240C22	22630	2.08401	
840	HOPPER - COVERED	A1L241C23	176122	A1L241C22	168126	2.04756	
841	HOPPER - OT - GEN	A1L242C23	26750	A1L242C22	27370	1.97733	
842	HOPPER - OT - SPEC	A1L243C23	49781	A1L243C22	48191	2.03299	
843	REFRIG - MECH	A1L244C23	361.25	A1L244C22	530.75	1.68064	
844	REFRIG - NON MECH	A1L245C23	573.75	A1L245C22	508.75	2.12776	
845	FLAT - TOFC	A1L246C23	4468	A1L246C22	24960	1.17903	
846	FLAT - MULTILEVEL	A1L247C23	21724	A1L247C22	51686	1.42032	
847	FLAT - GENERAL	A1L248C23	213.75	A1L248C22	124	2.72379	
848	FLAT - OTHER	A1L249C23	54397	A1L249C22	52436	2.03739	
849	TANK <22,000 GAL	A1L250C23	43597	A1L250C22	42019	2.03755	
850	TANK >=22,000 GAL	A1L251C23	57869	A1L251C22	54545	2.06094	
851	ALL OTHER TYPES	A1L252C23	4452	A1L252C22	16152	1.27565	
852	ALL OTHER PLUS TANKS	A1L253C23	105919	A1L253C22	112717	1.93969	
853	TOTAL FREIGHT CARS	A1L254C23	577864	A1L254C22	635980	1.90862	

C U R R E N T    Y E A R    M I N U S    F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	2900	AlL202C13	2915
803	BOX EQUIPPED	AlL203C14	97618	AlL203C13	106815
804	GONDOLA PLAIN	AlL204C14	6221	AlL204C13	6201
805	GONDOLA EQUIPPED	AlL205C14	23021	AlL205C13	21231
806	HOPPER COVERED	AlL206C14	72039	AlL206C13	70463
807	HOPPER OTG	AlL207C14	18205	AlL207C13	16615
808	HOPPER OTS	AlL208C14	18058	AlL208C13	18042
809	REFRIG MECH	AlL209C14	317	AlL209C13	472
810	REFRIG NM	AlL210C14	1447	AlL210C13	1047
811	FLAT TOFC	AlL211C14	2458	AlL211C13	9857
812	FLAT MULTILEVEL	AlL212C14	3103	AlL212C13	6392
813	FLAT GENERAL	AlL213C14	294	AlL213C13	225
814	FLAT OTHER	AlL214C14	39902	AlL214C13	41637
815	ALL OTHER FC	AlL215C14	2306	AlL215C13	3081
816	TOTAL FC	AlL216C14	287889	AlL216C13	304993
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	2698	AlL218C13	3323
819	BOX EQUIPPED	AlL219C14	565	AlL219C13	546
820	GONDOLA PLAIN	AlL220C14	3251	AlL220C13	5917
821	GONDOLA EQUIPPED	AlL221C14	466	AlL221C13	1007
822	HOPPER COVERED	AlL222C14	12362	AlL222C13	26966
823	HOPPER OTG	AlL223C14	1747	AlL223C13	1929
824	HOPPER OTS	AlL224C14	2399	AlL224C13	2876
825	REFRIG MECH	AlL225C14	2	AlL225C13	2
826	REFRIG NM	AlL226C14	3	AlL226C13	3
827	FLAT TOFC	AlL227C14	2343	AlL227C13	23710
828	FLAT MULTILEVEL	AlL228C14	23419	AlL228C13	53107
829	FLAT GENERAL	AlL229C14	11	AlL229C13	7
830	FLAT OTHER	AlL230C14	6006	AlL230C13	10095
831	TANK <22,000 GAL	AlL231C14	6992	AlL231C13	8960
832	TANK >=22,000 GAL	AlL232C14	6641	AlL232C13	7325
833	ALL OTHER FC	AlL233C14	193	AlL233C13	2075
834	TOTAL FREIGHT CARS	AlL235C14	69098	AlL235C13	147848

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	5598	1.8974
837	BOX EQUIPPED	A1L238C14	98183	1.91451
838	GONDOLA PLAIN	A1L239C14	9472	1.78165
839	GONDOLA-EQUIPPED	A1L240C14	23487	2.05617
840	HOPPER-COVERED	A1L241C14	84401	1.86628
841	HOPPER-OT-GEN	A1L242C14	19952	2.07593
842	HOPPER-OT-SPEC	A1L243C14	20457	1.97796
843	REFRIG-MECH	A1L244C14	319	1.673
844	REFRIG-NON MECH	A1L245C14	1450	2.38095
845	FLAT-TOFC	A1L246C14	4801	1.14303
846	FLAT-MULTILEVEL	A1L247C14	26522	1.44576
847	FLAT-GENERAL	A1L248C14	305	2.31466
848	FLAT-OTHER	A1L249C14	45908	1.88742
849	TANK <22,000 GAL	A1L250C14	6992	1.78036
850	TANK >=22,000 GAL	A1L251C14	6641	1.90662
851	ALL OTHER TYPES	A1L252C14	2499	1.48468
852	ALL OTHER PLUS TANK	A1L253C14	16132	1.75239
853	TOTAL FREIGHT CARS	A1L254C14	356987	1.78833

		MOST CURRENT		FIVE - YEAR		AVERAGE	
							RATIO
							IF C25/C26=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM				1.0+(C25/C26)
		(25)	(26)				(27)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0		0
802	BOX 50 FOOT	A1L202C26	2755	A1L202C25	2803		1.98288
803	BOX EQUIPPED	A1L203C26	86980	A1L203C25	98486		1.88317
804	GONDOLA PLAIN	A1L204C26	5972	A1L204C25	5727		2.04267
805	GONDOLA EQUIPPED	A1L205C26	22228	A1L205C25	20339		2.09287
806	HOPPER COVERED	A1L206C26	70539	A1L206C25	67224		2.04931
807	HOPPER OTG	A1L207C26	18089	A1L207C25	18386		1.98386
808	HOPPER OTS	A1L208C26	33184	A1L208C25	32353		2.02567
809	REFRIG MECH	A1L209C26	309.6	A1L209C25	476.4		1.64987
810	REFRIG NM	A1L210C26	716.8	A1L210C25	584.6		2.22614
811	FLAT TOFC	A1L211C26	1537	A1L211C25	6548		1.23476
812	FLAT MULTILEVEL	A1L212C26	2709	A1L212C25	5748		1.47135
813	FLAT GENERAL	A1L213C26	186	A1L213C25	126.6		2.46919
814	FLAT OTHER	A1L214C26	45566	A1L214C25	42767		2.06544
815	ALL OTHER FC	A1L215C26	2424	A1L215C25	3716		1.65226
816	TOTAL FC	A1L216C26	293198	A1L216C25	305289		1.96039
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0		0
818	BOX 50 FOOT	A1L218C26	1271	A1L218C25	2233		1.56908
819	BOX EQUIPPED	A1L219C26	2211	A1L219C25	2635		1.83896
820	GONDOLA PLAIN	A1L220C26	13877	A1L220C25	14614		1.94958
821	GONDOLA EQUIPPED	A1L221C26	2094	A1L221C25	2212		1.94658
822	HOPPER COVERED	A1L222C26	87239	A1L222C25	86762		2.00549
823	HOPPER OTG	A1L223C26	7301	A1L223C25	7219		2.01136
824	HOPPER OTS	A1L224C26	10732	A1L224C25	10382		2.03365
825	REFRIG MECH	A1L225C26	43.2	A1L225C25	43		2.00465
826	REFRIG NM	A1L226C26	32.2	A1L226C25	32.4		1.99383
827	FLAT TOFC	A1L227C26	2997	A1L227C25	20133		1.1489
828	FLAT MULTILEVEL	A1L228C26	19974	A1L228C25	47500		1.42052
829	FLAT GENERAL	A1L229C26	46	A1L229C25	19		3.42105
830	FLAT OTHER	A1L230C26	7133	A1L230C25	9528		1.74864
831	TANK < 22,090 GAL	A1L231C26	36276	A1L231C25	35407		2.02453
832	TANK >=22,000 GAL	A1L232C26	47623	A1L232C25	45101		2.05593
833	ALL OTHER FC	A1L233C26	1637	A1L233C25	10236		1.15997
834	TOTAL FREIGHT CARS	A1L235C26	240490	A1L235C25	294062		1.81782

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM	SOURCE OF C26	LOADED CM	1.0+(C25/C26)	
			(25)		(26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	4026	A1L237C25	5036	1.79936	
837	BOX EQUIPPED	A1L238C26	89191	A1L238C25	101122	1.88202	
838	GONDOLA PLAIN	A1L239C26	19849	A1L239C25	20342	1.97579	
839	GONDOLA - EQ	A1L240C26	24323	A1L240C25	22552	2.07852	
840	HOPPER - COVERED	A1L241C26	157778	A1L241C25	153986	2.02462	
841	HOPPER - OT - GEN	A1L242C26	25390	A1L242C25	25605	1.99161	
842	HOPPER - OT - SPEC	A1L243C26	43916	A1L243C25	42736	2.02761	
843	REFRIG - MECH	A1L244C26	352.8	A1L244C25	519.4	1.67925	
844	REFRIG - NON MECH	A1L245C26	749	A1L245C25	617	2.21394	
845	FLAT - TOFC	A1L246C26	4535	A1L246C25	26682	1.16997	
846	FLAT - MULTILEVEL	A1L247C26	22684	A1L247C25	53249	1.426	
847	FLAT - GENERAL	A1L248C26	232	A1L248C25	145.6	2.59341	
848	FLAT - OTHER	A1L249C26	52699	A1L249C25	52295	2.00772	
849	TANK <22,000 GAL	A1L250C26	36276	A1L250C25	35407	2.02453	
850	TANK >=22,000 GAL	A1L251C26	47623	A1L251C25	45101	2.05593	
851	ALL OTHER TYPES	A1L252C26	4061	A1L252C25	13953	1.2911	
852	ALL OTHER PLUS TANKS	A1L253C26	87961	A1L253C25	94462	1.93118	
853	TOTAL FREIGHT CARS	A1L254C26	533689	A1L254C25	599352	1.89044	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	43651	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	2727841	XX	XX	XX
301	LAND	A4L101C1	1291493	XX	XX	1291493
302	GRADING	A4L102C1	1212898	A4L102C4	142050	1070848
303	OTHER ROW	A4L103C1	276	A4L103C4	202	74
304	TUNNELS	A4L104C1	154961	A4L104C4	39809	115152
305	BRIDGES	A4L105C1	1512099	A4L105C4	173048	1339051
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	887123	A4L107C4	107701	779422
308	RAILS & OTM	A4L108C1	2246266	A4L108C4	338705	1907561
309	BALLAST	A4L109C1	662341	A4L109C4	171268	491073
310	FENCES	A4L110C1	1900	A4L110C4	775	1125
311	STATIONS	A4L111C1	103498	A4L111C4	20902	82596
312	ROADWAY BUILDINGS	A4L112C1	23390	A4L112C4	2156	21234
313	WATER STATIONS	A4L113C1	1916	A4L113C4	829	XX
314	FUEL STATIONS	A4L114C1	36763	A4L114C4	8918	XX
315	LOCO SERVICING	L313+314	38679	L313+314	9747	28932
316	SHOPS & ENGINEHOUSES	A4L115C1	77817	A4L115C4	23106	54711
317	STORAGE WAREHOUSES	A4L116C1	7050	A4L116C4	2821	4229
318	WHARVES & DOCKS	A4L117C1	860	A4L117C4	860	0
319	COAL & ORE WHARVES	A4L118C1	126145	A4L118C4	19543	106602
320	TOFC/COFC TERMINALS	A4L119C1	68104	A4L119C4	16481	51623
321	COMMUNICATIONS	A4L120C1	79227	A4L120C4	32168	47059
322	SIGNALS	A4L121C1	249700	A4L121C4	54185	195515
323	POWER PLANTS	A4L122C1	145	A4L122C4	95	XX
324	POWER TRANSMISSION	A4L123C1	1872	A4L123C4	1168	XX
325	MISCL STRUCTURES	A4L124C1	8250	A4L124C4	869	7381
326	ROADWAY MACHINES	A4L125C1	65460	A4L125C4	25316	40144
327	PUBLIC IMPROVEMENTS	A4L126C1	75136	A4L126C4	13255	61881
328	MACHINERY - LOCO	B2L361C2	0	B2L461C2	0	0
329	MACHINERY - FC	B2L362C2	0	B2L462C2	0	0
330	MACHINERY - OE	B2L363C2	29486	B2L463C2	11521	17965
331	POWER PLANT MACH	A4L128C1	792	A4L128C4	500	XX
332	POWER GROUP	L323+L324+L331	2809	L323+L324+L331	1763	1046
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	2113	XX	XX	2113
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	364461	B2L404C2	76871	287590
341	YARD LOCOMOTIVES	B2L305C2	14002	B2L405C2	5206	8796
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	27862	B2L411C2	732	27130
344	BOX EQUIPPED	B2L312C2	177835	B2L412C2	-24808	202643
345	GONDOLA PLAIN	B2L313C2	4112	B2L413C2	3668	444
346	GONDOLA EQ	B2L314C2	116910	B2L414C2	19441	97469
347	HOPPER-COVERED	B2L315C2	107206	B2L415C2	67002	40204
348	HOPPER-OTG	B2L316C2	102777	B2L416C2	-17269	120046
349	HOPPER-OTS	B2L317C2	18868	B2L417C2	1610	17258
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	7124	B2L119C2	3397	3727
352	FLAT-TOFC/COFC	B2L320C2	0	B2L120C2	0	0
353	FLAT-MULTILEVEL	B2L321C2	36740	B2L121C2	2381	34359
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	31664	B2L123C2	-2908	34572
356	ALL OF FC	B2L324C2	3838	B2L124C2	4651	0
357	CABOOSSES	B2L325C2	964	B2L125C2	619	345
358	AUTO RACKS	B2L326C2	38816	B2L126C2	20005	18811
359	MISCELLANEOUS ACCESS	B2L327C2	310	B2L127C2	480	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	761	B2L442C2	0	761
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	126	B2L444C2	313	0
366	OTHER HIGHWAY	B2L345C2	3407	B2L445C2	2518	889
367	MARINE-LINE HAUL	B2L352C2	1202	B2L452C2	915	287
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	23683	B2L468C2	6609	17074
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	447	B2L472C2	77	370
371	WORK & NON-REV EQUIP	B2L378C2	57880	B2L478C2	20056	37824
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	10068076	XX	1399817	8669429
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	8774470	XX	1399817	7375823

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.14897	XX	6502	XX	1297995
302	GRADING	.12352	.14518	5391	396037	680202
303	ROW	.00000854	.00001003	.37259	27.36783	47.00477
304	TUNNELS	.01328	.01561	579.796	42587	73144
305	BRIDGES	.15446	.18155	6742	495228	850564
306	ELEVATED	0	0	0	0	0
307	TIES	.0899	.10567	3924	288257	495088
308	RAILS & OTM	.22003	.25862	9604	705483	1211681
309	BALLAST	.05664	.06658	2472	181616	311929
310	FENCES	.00012977	.00015253	5.66443	416.0649	714.5996
311	STATIONS	.00952727	.0112	415.8749	30546	52464
312	ROADWAY BUILDINGS	.0024493	.00287887	106.9142	7853	13487
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00333724	.00392255	145.674	10700	18377
316	SHOPS & ENGINE HOUSES	.0063108	.00741761	275.4726	20234	34752
317	STORAGE WAREHOUSES	.00048781	.00057336	21.29322	1564	2686
318	WHARVES & DOCKS	0	0	0	0	0
319	COAL & ORE	.0123	.01445	536.7463	39425	67713
320	TOFC/COFC	.0059546	.00699895	259.9244	19092	32790
321	COMMUNICATIONS	.00542815	.00638017	236.9444	17404	29891
322	SIGNALS	.02255	.02651	984.4277	72308	124191
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00085138	.0010007	37.1637	2729	4688
326	ROADWAY MACH	.00463052	.00544265	202.127	14846	25499
327	PUBLIC IMPROV	.00713784	.00838971	311.5739	22885	39306
328	MACHINERY - LOCO	0	0	0	0	0
329	MACHINERY - FC	0	0	0	0	0
330	MACHINERY - OE	.00207222	.00243566	90.45466	6644	11411
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00012065	.00014181	5.26666	386.8479	664.4188
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00024373	XX	10.63906	XX	2123
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.03317	.03899	1448	106360	182677
341	YARD LOCOMOTIVES	.0010146	.00119254	44.28829	3253	5587
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00312939	.00367823	136.6009	10033	17232
344	BOX EQUIPPED	.02337	.02747	1020	74944	128718
345	GONDOLA PLAIN	.00005121	.0000602	2.23556	164.207	282.0286
346	GONDOLA EQ	.01124	.01321	490.7612	36047	61912
347	HOPPER-COVERED	.00463745	.00545078	202.4291	14868	25537
348	HOPPER-OTG	.01385	.01628	604.4375	44397	76253
349	HOPPER-OTS	.00199067	.00233981	86.89488	6382	10962
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.0004299	.0005053	18.76563	1378	2367
352	FLAT-TOFC/COFC	0	0	0	0	0
353	FLAT-MULTILEVEL	.00396324	.00465833	172.9993	12707	21824
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00398781	.00468721	174.0717	12785	21960
356	ALL OTHER FC	0	0	0	0	-813
357	CABOOSSES	.0000398	.00004677	1.73709	127.5933	219.1439
358	AUTO RACKS	.00216981	.00255036	94.71431	6956	11948
359	MISCELLANEOUS ACCESS	0	0	0	0	-170
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00008778	.00010317	3.83167	281.4448	483.3869
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-187
366	OTHER HIGHWAY	.00010254	.00012053	4.47616	328.7837	564.6925
367	MARINE-LINE HAUL	.0000331	.00003891	1.44506	106.1428	182.3023
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00196945	.00231486	85.96843	6314	10845
370	PASSENGER & OTHER (FREIGHT)	.00004268	.00005016	1.86297	136.8391	235.0238
371	WORK & NON-REV EQUIP	.00436292	.00512811	190.4457	13988	24025
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	43651	XX	5505647
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	2727841	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	34752	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	0	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	0	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	11411	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	1354	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	70	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	0	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	461	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.46403	16126	628.2943	32.48198	B3L305C3	.90891
412	YARD LOCOMOTIVE	B3L306C2	.0465	1616	62.96689	3.2553	B3L306C3	.09109
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00012508	4.34695	.16936	.00875585	B3L406C3	.05386
415	BOX EQUIPPED	B3L309C2	.11139	3871	150.8222	7.79731	B3L407C3	.24204
416	GONDOLA PLAIN	B3L310C2	.00143845	49.98967	1.94766	.10069	B3L408C3	.00443586
417	GONDOLA EQ	B3L311C2	.02934	1019	39.72086	2.05352	B3L409C3	.17023
418	HOPPER COVERED	B3L312C2	.06456	2243	87.41037	4.519	B3L410C3	.11512
419	HOPPER OTG	B3L313C2	.01894	658.1898	25.64395	1.32576	B3L411C3	.1503
420	HOPPER OTS	B3L314C2	.03208	1114	43.43867	2.24572	B3L412C3	.03538
421	REFR MECH	B3L315C2	0	0	0	0	B3L413C3	0
422	REFR NM	B3L316C2	.00015761	5.4773	.2134	.01103	B3L414C3	.0097589
423	FLAT TOFC/COFC	B3L317C2	.00198567	69.00664	2.68859	.139	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00787356	273.6253	10.66081	.55115	B3L416C3	.1049
425	FLAT GENERAL	B3L319C2	.00017904	6.22205	.24242	.01253	B3L417C3	0
426	FLAT OTHER	B3L320C2	.04954	1721	67.07106	3.46748	B3L418C3	.05709
427	ALL OTHER CAR TYPE	B3L321C2	.00769005	267.2478	10.41233	.5383	B3L419C3	.00563615
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00020875
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.05151
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	-.0004697
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01085	376.9433	14.68621	.75926	B3L326C5	.06607
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00203667	70.77912	2.75765	.14257	B3L328C5	.01241
435	BOGIES/CHASIS	B3L337C2	.00966118	335.7492	13.08124	.67628	B3L337C5	.05885
436	OTHER HIGHWAY	B3L331C2	.00121405	42.19111	1.64382	.08498	B3L331C5	.0073947
437	MARINE LINE HAUL	B3L332C2	.03075	1068	41.63934	2.1527	B3L332C5	.18731
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00259873	90.31204	3.51868	.18191	B3L334C5	.01583
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.10707	3720	144.9703	7.49477	B3L336C5	.65215

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	0	XX	XX	XX	16126
412	XX	XX	XX	0	XX	XX	XX	1616
413	0	0	0	XX	XX	XX	XX	0
414	0	0	0	XX	XX	XX	XX	4.34695
415	0	0	0	XX	XX	XX	XX	3871
416	0	0	0	XX	XX	XX	XX	49.98967
417	0	0	0	XX	XX	XX	XX	1019
418	0	0	0	XX	XX	XX	XX	2243
419	0	0	0	XX	XX	XX	XX	658.1898
420	0	0	0	XX	XX	XX	XX	1114
421	0	0	0	XX	XX	XX	XX	0
422	0	0	0	XX	XX	XX	XX	5.4773
423	0	0	0	XX	XX	XX	XX	69.00664
424	0	0	0	XX	XX	XX	XX	273.6253
425	0	0	0	XX	XX	XX	XX	6.22205
426	0	0	0	XX	XX	XX	XX	1721
427	0	0	0	XX	XX	XX	XX	267.2478
428	0	0	0	XX	XX	XX	XX	0
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	30.45628	0	753.8992	1130
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	5.71881	0	141.5606	212.3397
435	XX	XX	XX	XX	27.12788	0	671.5097	1007
436	XX	XX	XX	XX	3.40896	0	84.38363	126.5747
437	XX	XX	XX	XX	86.35167	0	2137	3206
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	7.29703	0	180.6271	270.9391
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	300.6394	0	7441	11162

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1297995	B3L216C1	.30546	396485	901510
502		GRADING	L302C3	680202	B3L209C4	.86936	591338	88863
503		OTHER ROW	L303C3	47.00477	B3L209C4	.86936	40.86391	6.14086
504		TUNNELS	L304C3	73144	B3L202C4	1.32446	96876	-23732
505		BRIDGES	L305C3	850564	B3L203C4	.98495	837761	12803
506		ELEVATED	L306C3	0	B3L203C4	.98495	0	0
507		TIES	L307C3	495088	B3L204C4	1.04621	517966	-22877
508		RAILS & OTM	L308C3	1211681	B3L205C4	.9814	1189148	22533
509		BALLAST	L309C3	311929	B3L206C4	.95645	298345	13583
510		FENCES	L310C3	714.5996	B3L209C4	.86936	621.2419	93.35767
511		ROADWAY BUILDINGS	L312C3	13487	B3L209C4	.86936	11725	1762
512		LOCO SERVICING	L315C3	18377	B3L220C4	.87768	16129	2247
513		WORK EQ PORTION	L441C13	11162	B3L209C4	.86936	9704	1458
514		BOGIES & CHASIS PORTION	L435C13	1007	B3L225C4	0	0	1007
515		COAL & ORE	L319C3	67713	B3L218C4	.17399	11781	55932
516		SIGNALS	L322C3	124191	B3L207C4	.96647	120026	4164
517		POWER GROUP	L332C3	664.4188	B3L219C4	0	0	664.4188
518		ROADWAY MACH	L326C3	25499	B3L209C4	.86936	22168	3331
519		PUB IMPROVEMENT	L327C3	39306	B3L208C4	.97614	38369	937.6993
520		LOCOMOTIVES - RUNNING	L340C3	182677	1.0	1	182677	XX
521		LOCOMOTIVES - SWITCHING	L341C3	5587	0.0	0	XX	5587
522		MARINE LINE HAUL	L367C3	182.3023	1.0	1	182.3023	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	24025	B3L209C4	.86936	20886	3138
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	15088	B3L209C4	.86936	13116	1971
527	909303	GRADING LEASES	B2L817C2	1092	B3L209C4	.86936	949.3376	142.6625

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	0	B3L209C4	.86936	0	0
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.86936	0	0
530	909205	TUNNELS DEPR	B2L909C2	209	B3L202C4	1.32446	276.8116	-67.81162
531	909305	TUNNELS LEASES	B2L819C2	139	B3L202C4	1.32446	184.0996	-45.0996
532	909106	BRIDGES DEPR	B2L910C2	20281	B3L203C4	.98495	19975	305.2774
533	909108	TIES	B2L912C2	24954	B3L204C4	1.04621	26107	-1153
534	909109	RAILS & OTM	B2L913C2	53870	B3L205C4	.9814	52868	1001
535	909111	BALLAST	B2L914C2	18400	B3L206C4	.95645	17598	801.2617
536	909306	BRIDGES LEASES	B2L820C2	1361	B3L203C4	.98495	1340	20.48633
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.98495	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.98495	0	0
539	909308	TIES LEASES	B2L822C2	799	B3L204C4	1.04621	835.9213	-36.92127
540	909309	RAILS LEASES	B2L823C2	2022	B3L205C4	.9814	1984	37.60315
541	909311	BALLAST LEASES	B2L824C2	596	B3L206C4	.95645	570.0461	25.95392
542	909113	FENCES DEPR	B2L915C2	11	B3L209C4	.86936	9.56292	1.43708
543	909313	FENCES LEASES	B2L825C2	2	B3L209C4	.86936	1.73871	.26129
544	909117	R'WAY DEPR	B2L917C2	488	B3L209C4	.86936	424.2461	63.75394
545	909317	R'WAY LEASES	B2L827C2	21	B3L209C4	.86936	18.25649	2.74351
546	9091802	FUEL DEPR	B2L934C2	1356	B3L220C4	.87768	1190	165.8595
547	9093802	FUEL LEASES	B2L844C2	35	B3L220C4	.87768	30.71897	4.28103
548	909120	WORK EQ DEPR	B5L441C3	144.9703	B3L209C4	.86936	126.0309	18.93939
549	909320	WORK EQ LEASES	B5L441C4	7.49477	B3L209C4	.86936	6.51563	.97914
550	909124	COAL & ORE DEPR	B2L923C2	2665	B3L218C4	.17399	463.6714	2201
551	909324	COAL & ORE LEASES	B2L833C2	114	B3L218C4	.17399	19.83435	94.16565
552	909127	SIGNALS DEPR	B2L926C2	6778	B3L207C4	.96647	6550	227.2666
553	909327	SIGNALS LEASES	B2L836C2	225	B3L207C4	.96647	217.4557	7.54427



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	2213	B3L209C4	.86936	1923	289.1137
555	909337	R'WAY MACH LEASES	B2L840C2	59	B3L209C4	.86936	51.29205	7.70795
556	909139	PUB IMPR DEPR	B2L931C2	1356	B3L208C4	.97614	1323	32.34851
557	909339	PUB IMPR LEASES	B2L841C2	68	B3L208C4	.97614	66.3778	1.6222
558	9091803	POWER GROUP DEPR	B2L935C2	17	B3L219C4	0	0	17
559	9093803	POWER GROUP LEASES	B2L845C2	3	B3L219C4	0	0	3
560	809140	WORK EQ DEPR	B2L253C2	2135	B3L209C4	.86936	1856	278.9235
561	809340	WORK EQ LEASES	B2L561C2	161	B3L209C4	.86936	139.9664	21.03357
562	809137	LOCO MACH DEPR	B2L209C2	0	B3L402C2	.94228	0	0
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.94228	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	300.6394	B3L209C4	.86936	261.3629	39.27652
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.86936	0	0
566	909120	B/C PORTION DEPR	B5L435C3	13.08124	B3L225C4	0	0	13.08124
567	909320	B/C PORTION LR	B5L435C4	.67628	B3L225C4	0	0	.67628
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	27.12788	B3L225C4	0	0	27.12788
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	396485	68631	B3L634C3	1	68631	0
602	909802	SW PORTION - LAND	B5L501C4	901510	156051	B3L634C3	1	156051	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	591338	102360	B3L619C3	1	102360	0
604	909803	SW PORTION - GRADING	B5L502C4	88863	15382	B3L620C3	1	15382	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	40.86391	7.07354	B3L619C3	1	7.07354	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	6.14086	1.06298	B3L620C3	1	1.06298	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	96876	16769	B3L603C3	1	16769	0
608	909805	SW PORTION - TUNNELS	B5L504C4	-23732	-4108	B3L604C3	0	0	-4108
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	837761	145016	B3L605C3	1	145016	0
610	909806	SW PORTION - BRIDGES	B5L505C4	12803	2216	B3L606C3	1	2216	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	517966	89659	B3L607C3	1	89659	0
614	909808	SW PORTION - TIES	B5L507C4	-22877	-3960	B3L608C3	1	-3960	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	1189148	205841	B3L609C3	1	205841	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	22533	3900	B3L610C3	1	3900	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	298345	51643	B3L611C3	1	51643	0
618	909811	SW PORTION - BALLAST	B5L509C4	13583	2351	B3L612C3	1	2351	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	621.2419	107.537	B3L619C3	1	107.537	0
620	909813	SW PORTION - FENCES	B5L510C4	93.35767	16.16021	B3L620C3	1	16.16021	0
621	909816	STATIONS & OFFICES	B5L311C3	52464	9081	B3L623C3	1	9081	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	11725	2029	B3L619C3	1	2029	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	1762	305.0186	B3L620C3	1	305.0186	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	16129	2792	B3L625C3	1	2792	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2247	389.1046	B3L625C3	1	389.1046	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	16126	2791	B3L625C3	1	2791	0
627	909820	YARD LOCO PORTION	B5L412C13	1616	279.7534	B3L625C3	1	279.7534	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	4.34695	.75246	1.0	1	.75246	0
630	909820	BOX EQ PORTION	B5L415C13	3871	670.0828	1.0	1	670.0828	0
631	909820	GON PLAIN PORTION	B5L416C13	49.98967	8.65321	1.0	1	8.65321	0
632	909820	GON EQ PORTION	B5L417C13	1019	176.4745	1.0	1	176.4745	0
633	909820	HOP COV PORTION	B5L418C13	2243	388.3526	1.0	1	388.3526	0
634	909820	HOP OTG PORTION	B5L419C13	658.1898	113.9326	1.0	1	113.9326	0
635	909820	HOP OTS PORTION	B5L420C13	1114	192.9922	1.0	1	192.9922	0
636	909820	REFRIG MECH PORTION	B5L421C13	0	0	1.0	1	0	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	5.4773	.94812	1.0	1	.94812	0
638	909820	FLAT TOFC PORTION	B5L423C13	69.00664	11.94505	1.0	1	11.94505	0
639	909820	FLAT MULTI PORTION	B5L424C13	273.6253	47.36453	1.0	1	47.36453	0
640	909820	FLAT GEN PORTION	B5L425C13	6.22205	1.07704	1.0	1	1.07704	0
641	909820	FLAT OTHER PORTION	B5L426C13	1721	297.9877	1.0	1	297.9877	0
642	909820	ALL OTHER FC PORTION	B5L427C13	267.2478	46.26059	1.0	1	46.26059	0
643	909820	CABOOSE PORTION	B5L428C13	0	0	1.0	1	0	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	1130	195.7488	1.0	1	195.7488	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	212.3397	36.75601	1.0	1	36.75601	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	1007	174.3565	1.0	1	174.3565	0
652	909820	OTHER HIGHWAYS	B5L436C13	126.5747	21.91009	1.0	1	21.91009	0
653	909820	MARINE LINE HAUL	B5L437C13	3206	555.0002	1.0	1	555.0002	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	270.9391	46.89956	B3L631C3	1	46.89956	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	9704	1679	B3L633C3	1	1679	0
658	909820	WORK EQUIP NR SW	B5L513C4	1458	252.4385	B3L633C3	1	252.4385	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	2686	464.9914	1.0	1	464.9914	0
662	909823	WHARVES & DOCKS	B5L318C3	0	0	1.0	1	0	0
663	909824	COAL PORTION	B5L515C3	11781	2039	1.0	1	2039	0
664	909824	ORE PORTION	B5L515C4	55932	9681	1.0	1	9681	0
665	909825	TOFC/COFC	B5L320C3	32790	5676	1.0	1	5676	0
666	909826	COMMUNICATIONS	B5L321C3	29891	5174	B3L621C3	1	5174	0
667	909827	RUNNING PORTION	B5L516C3	120026	20776	B3L615C3	1	20776	0
668	909829	SW PORTION	B5L516C4	4164	720.8114	B3L616C3	1	720.8114	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	664.4188	115.0109	B3L622C3	1	115.0109	0
671	909835	MISCELLANEOUS	B5L325C3	4688	811.5634	B3L626C3	1	811.5634	0
672	909837	RUNNING PORTION	B5L518C3	22168	3837	B3L627C3	1	3837	0
673	909837	SW PORTION	B5L518C4	3331	576.6536	B3L627C3	1	576.6536	0
674	909839	RUNNING PORTION	B5L519C3	38369	6641	B3L619C3	1	6641	0
675	909839	SW PORTION	B5L519C4	937.6993	162.3157	B3L620C3	1	162.3157	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	2123	367.6019	B3L634C3	1	367.6019	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	5381418	931523	XX	XX	935631	-4108
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	182677	31621	B3L601C3	1	31621	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	5587	967.147	B3L602C3	1	967.147	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	17232	2983	1.0	1	2983	0
705	809808	BOX-EQUIPPED	B5L344C3	128718	22281	1.0	1	22281	0
706	809809	GONDOLA-PLAIN	B5L345C3	282.0286	48.81915	1.0	1	48.81915	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	61912	10717	1.0	1	10717	0
708	809811	HOPPER-COVERED	B5L347C3	25537	4420	1.0	1	4420	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	76253	13199	1.0	1	13199	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	10962	1897	1.0	1	1897	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	2367	409.795	1.0	1	409.795	0
713	809816	FLAT TOFC/COFC	B5L352C3	0	0	1.0	1	0	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	21824	3777	1.0	1	3777	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	21960	3801	1.0	1	3801	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	-813	-140.7303	1.0	1	-140.7303	0
718	809822	CABOOSE	B5L357C3	219.1439	37.9338	1.0	1	37.9338	0
719	809821	AUTO RACKS	B5L358C3	11948	2068	1.0	1	2068	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	-170	-29.427	1.0	1	-29.427	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	483.3869	83.67427	1.0	1	83.67427	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-187	-32.3697	1.0	1	-32.3697	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	564.6925	97.74827	1.0	1	97.74827	0
728	809833	MARINE LINE-HAUL	B5L522C3	182.3023	31.55652	1.0	1	31.55652	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	235.0238	40.68263	B3L631C3	1	40.68263	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	10845	1877	B3L632C3	0	0	1877
732	909857	WORK RUNNING PORTION	B5L524C3	20886	3615	B3L633C3	1	3615	0
733	909857	WORK SWITCHING PORTION	B5L524C4	3138	543.3278	B3L633C3	1	543.3278	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	102441	1877
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	294.315
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	300.4895
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	305.9507
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	305.7835
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	291.6486
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	621.071
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	654.386
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	692.7407
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	730.0785
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	760.0566
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	54923
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	57292
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	59921
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	62151
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	63102

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)  
CURRENT YEAR INTERCHANGE

		RATIO CARS		LOADED CARS		RATIO		LOADED		EQUATED			
	SOURCE OF	INTERCH	GIVEN	INTERCH SW	SOURCE OF	& EMPTY CARS	INTERCH	SOURCE OF	INTERCH	CARS GIVEN	DISTRIBUTION		
LINE	C5	TO 0&T	C1*C5	C7	LOADED/EMPTY	C6 *C7	C9	EQUATING	INTERCH SW	OF C10			
		(5)	(6)		(7)	(8)		(9)	(10)	(11)			
201	AlL541C9	.51915	0	B3L835C3	0	0	AlL501C7	.55	0				
202	AlL542C9	2.07651	11.66998	B3L836C3	1.75366	20.46516	AlL502C7	.55	11.25584	.0074628			
203	AlL543C9	1.42479	256.1134	B3L837C3	1.85508	475.1096	AlL503C7	.55	261.3103	.1732			
204	AlL544C9	.57518	106.4628	B3L838C3	2.03589	216.747	AlL504C7	.55	119.2109	.0790			
205	AlL545C9	1.09566	62.15698	B3L839C3	2.02287	125.7355	AlL505C7	.55	69.15451	.0458			
206	AlL546C9	.52366	267.3979	B3L840C3	2.10017	561.5808	AlL506C7	.55	308.8695	.2047			
207	AlL547C9	.30177	76.02331	B3L841C3	2.04021	155.1034	AlL507C7	.55	85.30689	.0565			
208	AlL548C9	.10058	80.42731	B3L842C3	2.00937	161.6086	AlL508C7	.55	88.88473	.0589			
209	AlL549C9	1	2.232	B3L843C3	1.64654	3.67507	AlL509C7	.55	2.02129	.0013401			
210	AlL550C9	4.2	2.7048	B3L844C3	1.93883	5.24415	AlL510C7	.55	2.88428	.0019123			
211	AlL551C9	.44686	107.6923	B3L845C3	1.15017	123.8641	AlL511C7	.55	68.12525	.0451			
212	AlL552C9	.28356	48.82419	B3L846C3	1.35966	66.38433	AlL512C7	.55	36.51138	.0242			
213	AlL553C9	2.83696	.32341	B3L847C3	2.67647	.86561	AlL513C7	.55	.47608	.0003156			
214	AlL554C9	1.33149	116.665	B3L848C3	2.05593	239.8554	AlL514C7	.55	131.9205	.0874			
215	AlL555C9	.7253	300.0636	B3L852C3	1.953	586.0235	AlL515C7	.55	322.3129	.213			
216	XX	XX	XX	XX	XX	2742	XX	XX	1508				
217	XX	XX	XX	XX	XX	XX	XX	XX	.16258	XX			
218	XX	XX	XX	XX	XX	XX	XX	XX	8929	XX			

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.33038	ALL502C8	1.5	.49557	.00181564
203	ALL503C11	.03266	11.74124	ALL503C8	1.5	17.61186	.06453
204	ALL504C11	.03266	12.08997	ALL504C8	1.5	18.13496	.06644
205	ALL505C11	.03266	3.70549	ALL505C8	1.5	5.55824	.02036
206	ALL506C11	.03266	33.35353	ALL506C8	1.5	50.03029	.1833
207	ALL507C11	.03266	16.45504	ALL507C8	1.5	24.68257	.09043
208	ALL508C11	.03266	52.22802	ALL508C8	1.5	78.34203	.28703
209	ALL509C11	.03266	.14579	ALL509C8	1.5	.21868	.00080121
210	ALL510C11	.03266	.04206	ALL510C8	1.5	.0631	.00023117
211	ALL511C11	.03266	7.87072	ALL511C8	1.5	11.80608	.04325
212	ALL512C11	.03266	11.24652	ALL512C8	1.5	16.86978	.06181
213	ALL513C11	.03266	.00744625	ALL513C8	1.5	.01117	.00004092
214	ALL514C11	.03266	5.72316	ALL514C8	1.5	8.58474	.03145
215	ALL515C11	.03266	27.02278	ALL515C8	1.5	40.53417	.14851
216	XX	XX	181.9621	XX	XX	272.9432	1
217	XX	XX	XX	XX	XX	.02942	XX
218	XX	XX	XX	XX	XX	1615	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	.47246	ALL502C9	1.2	.56695	.00181564
203	ALL523C14	.0467	16.79056	ALL503C9	1.2	20.14867	.06453
204	ALL524C14	.0467	17.28926	ALL504C9	1.2	20.74711	.06644
205	ALL525C14	.0467	5.29904	ALL505C9	1.2	6.35884	.02036
206	ALL526C14	.0467	47.69721	ALL506C9	1.2	57.23665	.1833
207	ALL527C14	.0467	23.53153	ALL507C9	1.2	28.23784	.09043
208	ALL528C14	.0467	74.68867	ALL508C9	1.2	89.62641	.28703
209	ALL529C14	.0467	.20849	ALL509C9	1.2	.25018	.00080121
210	ALL530C14	.0467	.06015	ALL510C9	1.2	.07219	.00023117
211	ALL531C14	.0467	11.25553	ALL511C9	1.2	13.50663	.04325
212	ALL532C14	.0467	16.08308	ALL512C9	1.2	19.2997	.06181
213	ALL533C14	.0467	.01065	ALL513C9	1.2	.01278	.00004092
214	ALL534C14	.0467	8.18441	ALL514C9	1.2	9.82129	.03145
215	ALL535C14	.0467	38.64392	ALL515C9	1.2	46.37271	.14851
216	XX	XX	260.2149	XX	XX	312.258	1
217	XX	XX	XX	XX	XX	.03366	XX
218	XX	XX	XX	XX	XX	1848	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)	
201		0		0		0		0		0		0		0		0		0
202	59.89103		66.63935		2.93397		3.35658		48.78432		181.6053	5.92043	3.25623	8.88064	7.10451	1.48011		
203	2128		1547		104.2697		119.2887		1216		5115	5.92043	3.25623	8.88064	7.10451	1.48011		
204	2191		705.779		107.3667		122.8318		485.6452		3613	5.92043	3.25623	8.88064	7.10451	1.48011		
205	671.7316		409.4241		32.90712		37.64707		382.282		1533	5.92043	3.25623	8.88064	7.10451	1.48011		
206	6046		1828		296.2006		338.8654		2806		11316	5.92043	3.25623	8.88064	7.10451	1.48011		
207	2982		505.0532		146.1313		167.18		349.9712		4151	5.92043	3.25623	8.88064	7.10451	1.48011		
208	9467		526.2355		463.8182		530.6266		694.7769		11683	5.92043	3.25623	8.88064	7.10451	1.48011		
209	26.42878		11.96689		1.29471		1.4812		6.8603		48.03187	5.92043	3.25623	8.88064	7.10451	1.48011		
210	7.62551		17.07617		.37356		.42737		5.39499		30.89761	5.92043	3.25623	8.88064	7.10451	1.48011		
211	1426		403.3305		69.89704		79.96502		243.0557		2223	5.92043	3.25623	8.88064	7.10451	1.48011		
212	2038		216.163		99.87628		114.2625		383.3403		2852	5.92043	3.25623	8.88064	7.10451	1.48011		
213	1.34986		2.81861		.06613		.07565		3.36724		7.67749	5.92043	3.25623	8.88064	7.10451	1.48011		
214	1037		781.0254		50.82535		58.14624		684.1424		2611	5.92043	3.25623	8.88064	7.10451	1.48011		
215	4898		1908		239.9795		274.5462		2232		9553	5.92043	3.25623	8.88064	7.10451	1.48011		
216	32986		8929		1615		1848		9542		XX	XX	XX	XX	XX	XX	XX	
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	6.494	AlL502C5	1.8	11.6892	.00203936
223	BOX CAR EQUIPPED	AlL345C16	194.2	AlL503C5	2	388.4	.06776
224	GONDOLA PLAIN	AlL348C16	177.479	AlL504C5	2	354.957	.06193
225	GONDOLA EQUIPPED	AlL349C16	56.3645	AlL505C5	2	112.729	.01967
226	COVERED HOPPER	AlL352C16	546.122	AlL506C5	2	1092	.19056
227	HOPPER OT	AlL353C16	257.674	AlL507C5	2	515.347	.08991
228	HOPPER S/S	AlL354C16	809.897	AlL508C5	2	1619	.2826
229	REFR MECHANICAL	AlL356C16	2.2745	AlL509C5	2	4.549	.00079364
230	REFR NON MECHANICAL	AlL355C16	.671	AlL510C5	2	1.342	.00023413
231	FLAT TOFC/COFC	AlL357C16	233.6	AlL511C5	1	233.5995	.04076
232	FLAT MULTILEVEL	AlL358C16	210.166	AlL512C5	2	420.332	.07333
233	FLAT GENERAL	AlL359C16	.0995	AlL513C5	2	.199	.00003472
234	FLAT OTHER	AlL360C16	88.52051	AlL514C5	2	177.041	.03089
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	399.788	AlL515C5	2	799.576	.1395
236	TOTAL ALL CARS: SUM L221 -235	XX	2983	XX	XX	5731	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.60486	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	34653	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T	CARS GIVEN INTERCH SW C1*C5	(6)	SOURCE OF	RATIO LOADED/EMPTY CM	& C6 *C7	LOADED EMPTY CARS INTERCH	(8)	SOURCE OF	C9	EQUATED CARS GIVEN INTERCH SW C8 *C9	DISTRIBUTION OF C10 C10/L236C10	(11)
LINE	C5	(5)	(6)		C7	(7)						(10)		
221	A1L541C54	.51244	0	B3L835C9	0	0	A1L501C7	.55	0					
222	A1L542C54	1.90907	12.39748	B3L836C9	1.78764	22.16219	A1L502C7	.55	12.1892				.0080909	
223	A1L543C54	1.39195	270.3167	B3L837C9	1.86049	502.9224	A1L503C7	.55	276.6073				.1836	
224	A1L544C54	.50718	90.01368	B3L838C9	2.02816	182.5624	A1L504C7	.55	100.4093				.0666	
225	A1L545C54	1.06451	60.00064	B3L839C9	2.04177	122.5077	A1L505C7	.55	67.37921				.0447	
226	A1L546C54	.48107	262.7204	B3L840C9	2.06336	542.0857	A1L506C7	.55	298.1471				.1979	
227	A1L547C54	.2917	75.16334	B3L841C9	2.00892	150.9971	A1L507C7	.55	83.0484				.0551	
228	A1L548C54	.09786	79.2563	B3L842C9	2.02785	160.7197	A1L508C7	.55	88.39583				.0586	
229	A1L549C54	1	2.2745	B3L843C9	1.67234	3.80373	A1L509C7	.55	2.09205				.0013886	
230	A1L550C54	2.69132	1.80587	B3L844C9	1.94855	3.51884	A1L510C7	.55	1.93536				.0012846	
231	A1L551C54	.41822	97.69594	B3L845C9	1.1833	115.6041	A1L511C7	.55	63.58223				.042	
232	A1L552C54	.30956	65.05987	B3L846C9	1.39417	90.70439	A1L512C7	.55	49.88742				.0331	
233	A1L553C54	2.87601	.28616	B3L847C9	2.78723	.7976	A1L513C7	.55	.43868				.0002911	
234	A1L554C54	1.44518	127.9281	B3L848C9	2.04346	261.4166	A1L514C7	.55	143.7791				.0954	
235	A1L555C54	.74468	297.715	B3L852C9	1.94588	579.3167	A1L515C7	.55	318.6242				.211	
236	XX	XX	XX	XX	XX	2739	XX	XX	1506					
237	XX	XX	XX	XX	XX	XX	XX	XX	.15898				XX	
238	XX	XX	XX	XX	XX	XX	XX	XX	9108				XX	

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.38176	ALL502C8	1.5	.57264	.00203936
223	ALL503C11	.03266	12.68476	ALL503C8	1.5	19.02714	.06776
224	ALL504C11	.03266	11.59254	ALL504C8	1.5	17.38881	.06193
225	ALL505C11	.03266	3.68162	ALL505C8	1.5	5.52243	.01967
226	ALL506C11	.03266	35.6716	ALL506C8	1.5	53.5074	.19056
227	ALL507C11	.03266	16.83072	ALL507C8	1.5	25.24608	.08991
228	ALL508C11	.03266	52.90089	ALL508C8	1.5	79.35134	.2826
229	ALL509C11	.03266	.14857	ALL509C8	1.5	.22285	.00079364
230	ALL510C11	.03266	.04383	ALL510C8	1.5	.06574	.00023413
231	ALL511C11	.03266	7.62913	ALL511C8	1.5	11.44369	.04075
232	ALL512C11	.03266	13.72762	ALL512C8	1.5	20.59144	.07333
233	ALL513C11	.03266	.00649914	ALL513C8	1.5	.00974871	.00003472
234	ALL514C11	.03266	5.78198	ALL514C8	1.5	8.67297	.03089
235	ALL515C11	.03266	26.11335	ALL515C8	1.5	39.17003	.1395
236	XX	XX	187.1948	XX	XX	280.7923	1
237	XX	XX	XX	XX	XX	.02963	XX
238	XX	XX	XX	XX	XX	1697	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	.54593	ALL502C9	1.2	.65512	.00203936
223	ALL523C14	.0467	18.13984	ALL503C9	1.2	21.7678	.06776
224	ALL524C14	.0467	16.57791	ALL504C9	1.2	19.8935	.06193
225	ALL525C14	.0467	5.2649	ALL505C9	1.2	6.31788	.01967
226	ALL526C14	.0467	51.01216	ALL506C9	1.2	61.2146	.19056
227	ALL527C14	.0467	24.06877	ALL507C9	1.2	28.88252	.08991
228	ALL528C14	.0467	75.6509	ALL508C9	1.2	90.78109	.2826
229	ALL529C14	.0467	.21246	ALL509C9	1.2	.25495	.00079364
230	ALL530C14	.0467	.06268	ALL510C9	1.2	.07521	.00023413
231	ALL531C14	.0467	10.91003	ALL511C9	1.2	13.09204	.04076
232	ALL532C14	.0467	19.63119	ALL512C9	1.2	23.55743	.07333
233	ALL533C14	.0467	.0092941	ALL513C9	1.2	.01115	.00003472
234	ALL534C14	.0467	8.26852	ALL514C9	1.2	9.92223	.03089
235	ALL535C14	.0467	37.3434	ALL515C9	1.2	44.81208	.1395
236	XX	XX	267.698	XX	XX	321.2376	1
237	XX	XX	XX	XX	XX	.0339	XX
238	XX	XX	XX	XX	XX	1942	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	70.6719		73.69485		3.46211		3.96079		54.74197		206.5316	6.04591	3.32525	9.06887	7.2551	1.51148
223	2348		1672		115.0364		131.6063		1310		5578	6.04591	3.32525	9.06887	7.2551	1.51148
224	2146		607.0661		105.1313		120.2744		428.047		3406	6.04591	3.32525	9.06887	7.2551	1.51148
225	681.5499		407.3689		33.38811		38.19733		376.2259		1536	6.04591	3.32525	9.06887	7.2551	1.51148
226	6603		1802		323.5011		370.0982		2937		12037	6.04591	3.32525	9.06887	7.2551	1.51148
227	3115		502.1034		152.6356		174.6213		360.8655		4305	6.04591	3.32525	9.06887	7.2551	1.51148
228	9793		534.4335		479.7513		548.8546		723.4125		12079	6.04591	3.32525	9.06887	7.2551	1.51148
229	27.50286		12.64836		1.34732		1.54139		7.05861		50.09854	6.04591	3.32525	9.06887	7.2551	1.51148
230	8.11362		11.70102		.39747		.45473		5.58113		26.24797	6.04591	3.32525	9.06887	7.2551	1.51148
231	1412		384.4127		69.18756		79.15335		225.3425		2170	6.04591	3.32525	9.06887	7.2551	1.51148
232	2541		301.615		124.4941		142.4262		494.4726		3604	6.04591	3.32525	9.06887	7.2551	1.51148
233	1.20314		2.65223		.05894		.06743		2.97006		6.95179	6.04591	3.32525	9.06887	7.2551	1.51148
234	1070		869.2761		52.43605		59.98894		765.87		2817	6.04591	3.32525	9.06887	7.2551	1.51148
235	4834		1926		236.8186		270.93		2197		9465	6.04591	3.32525	9.06887	7.2551	1.51148
236	34653		9108		1697		1942		9890		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	0	ALL501C5	1.8	0	0
242	BOX CAR 50 FOOT	ALL344C17	8.06	ALL502C5	1.8	14.508	.00249854
243	BOX CAR EQUIPPED	ALL345C17	207.587	ALL503C5	2	415.174	.0715
244	GONDOLA PLAIN	ALL348C17	167.017	ALL504C5	2	334.034	.05753
245	GONDOLA EQUIPPED	ALL349C17	58.87967	ALL505C5	2	117.7593	.02028
246	COVERED HOPPER	ALL352C17	563.75	ALL506C5	2	1127	.19418
247	HOPPER OT	ALL353C17	273.925	ALL507C5	2	547.8507	.09435
248	HOPPER S/S	ALL354C17	817.901	ALL508C5	2	1635	.28172
249	REFR MECHANICAL	ALL356C17	2.14867	ALL509C5	2	4.29733	.00074008
250	REFR NON MECHANICAL	ALL355C17	.78567	ALL510C5	2	1.57133	.00027061
251	FLAT TOFC/COFC	ALL357C17	227.712	ALL511C5	1	227.712	.03922
252	FLAT MULTILEVEL	ALL358C17	220.717	ALL512C5	2	441.434	.07602
253	FLAT GENERAL	ALL359C17	.08433	ALL513C5	2	.16867	.00002905
254	FLAT OTHER	ALL360C17	90.825	ALL514C5	2	181.65	.03128
255	ALL OTHER CAR TYPES	ALL363C17	378.56	ALL515C5	2	757.1207	.13039
256	TOTAL ALL CARS: SUM L241 -255	XX	3017	XX	XX	5806	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.60359	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	36167	XX

MOST CURRENT THREE YEARS - INTERCHANGE

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## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.47382	ALL502C8	1.5	.71073	.00249854
243	ALL503C11	.03266	13.55917	ALL503C8	1.5	20.33875	.0715
244	ALL504C11	.03266	10.90922	ALL504C8	1.5	16.36383	.05753
245	ALL505C11	.03266	3.8459	ALL505C8	1.5	5.76885	.02028
246	ALL506C11	.03266	36.82305	ALL506C8	1.5	55.23457	.19418
247	ALL507C11	.03266	17.89226	ALL507C8	1.5	26.83838	.09435
248	ALL508C11	.03266	53.42366	ALL508C8	1.5	80.13549	.28172
249	ALL509C11	.03266	.14035	ALL509C8	1.5	.21052	.00074008
250	ALL510C11	.03266	.05132	ALL510C8	1.5	.07698	.00027061
251	ALL511C11	.03266	7.43685	ALL511C8	1.5	11.15527	.03922
252	ALL512C11	.03266	14.41679	ALL512C8	1.5	21.62519	.07602
253	ALL513C11	.03266	.00550849	ALL513C8	1.5	.00826273	.00002905
254	ALL514C11	.03266	5.93251	ALL514C8	1.5	8.89876	.03128
255	ALL515C11	.03266	24.72681	ALL515C8	1.5	37.09021	.13039
256	XX	XX	189.6372	XX	XX	284.4558	1
257	XX	XX	XX	XX	XX	.02957	XX
258	XX	XX	XX	XX	XX	1771	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	.67758	ALL502C9	1.2	.8131	.00249854
243	ALL523C14	.0467	19.39029	ALL503C9	1.2	23.26835	.0715
244	ALL524C14	.0467	15.60072	ALL504C9	1.2	18.72087	.05753
245	ALL525C14	.0467	5.49983	ALL505C9	1.2	6.5998	.02028
246	ALL526C14	.0467	52.65879	ALL506C9	1.2	63.19055	.19418
247	ALL527C14	.0467	25.58682	ALL507C9	1.2	30.70418	.09435
248	ALL528C14	.0467	76.3985	ALL508C9	1.2	91.6782	.28172
249	ALL529C14	.0467	.2007	ALL509C9	1.2	.24084	.00074008
250	ALL530C14	.0467	.07339	ALL510C9	1.2	.08807	.00027061
251	ALL531C14	.0467	10.63506	ALL511C9	1.2	12.76208	.03922
252	ALL532C14	.0467	20.61673	ALL512C9	1.2	24.74008	.07602
253	ALL533C14	.0467	.00787741	ALL513C9	1.2	.00945289	.00002905
254	ALL534C14	.0467	8.48378	ALL514C9	1.2	10.18054	.03128
255	ALL535C14	.0467	35.36057	ALL515C9	1.2	42.43268	.13039
256	XX	XX	271.1906	XX	XX	325.4288	1
257	XX	XX	XX	XX	XX	.03383	XX
258	XX	XX	XX	XX	XX	2027	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
241		0		0		0		0		0		0		0		0
242	90.36727		76.56584		4.42696		5.06462		63.74908		240.1738	6.22879	3.42583	9.34318	7.47455	1.5572
243	2586		1699		126.6858		144.9336		1412		5969	6.22879	3.42583	9.34318	7.47455	1.5572
244	2080		644.9839		101.9268		116.6084		404.6767		3348	6.22879	3.42583	9.34318	7.47455	1.5572
245	733.4982		388.7282		35.93298		41.10876		385.8943		1585	6.22879	3.42583	9.34318	7.47455	1.5572
246	7022		1983		344.0445		393.6007		3084		12829	6.22879	3.42583	9.34318	7.47455	1.5572
247	3412		648.8819		167.1706		191.2499		416.6127		4836	6.22879	3.42583	9.34318	7.47455	1.5572
248	10189		562.9538		499.1471		571.0443		783.5403		12605	6.22879	3.42583	9.34318	7.47455	1.5572
249	26.76719		12.25632		1.31128		1.50016		7.08265		48.9176	6.22879	3.42583	9.34318	7.47455	1.5572
250	9.78751		8.3828		.47948		.54854		6.85167		26.04999	6.22879	3.42583	9.34318	7.47455	1.5572
251	1418		393.4672		69.48383		79.49229		226.3464		2187	6.22879	3.42583	9.34318	7.47455	1.5572
252	2749		307.4232		134.6988		154.1008		546.553		3892	6.22879	3.42583	9.34318	7.47455	1.5572
253	1.05059		2.3398		.05147		.05888		2.66021		6.16095	6.22879	3.42583	9.34318	7.47455	1.5572
254	1131		927.0245		55.42852		63.41244		823.0749		3000	6.22879	3.42583	9.34319	7.47455	1.5572
255	4715		1985		231.0271		264.3042		2147		9345	6.22879	3.42583	9.34318	7.47455	1.5572
256	36167		9642		1771		2027		10312		XX	XX	XX	XX	XX	XX
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	0	AlL501C5	1.8	0	0
262	BOX CAR 50 FOOT	AlL344C18	8.7045	AlL502C5	1.8	15.6681	.00270609
263	BOX CAR EQUIPPED	AlL345C18	217.174	AlL503C5	2	434.348	.07502
264	GONDOLA PLAIN	AlL348C18	161.676	AlL504C5	2	323.3515	.05585
265	GONDOLA EQUIPPED	AlL349C18	59.64101	AlL505C5	2	119.282	.0206
266	COVERED HOPPER	AlL352C18	556.501	AlL506C5	2	1113	.19223
267	HOPPER OT	AlL353C18	300.137	AlL507C5	2	600.2746	.10368
268	HOPPER S/S	AlL354C18	799.033	AlL508C5	2	1598	.27601
269	REFR MECHANICAL	AlL356C18	2.03475	AlL509C5	2	4.0695	.00070286
270	REFR NON MECHANICAL	AlL355C18	1.04625	AlL510C5	2	2.0925	.0003614
271	FLAT TOFC/COFC	AlL357C18	222.636	AlL511C5	1	222.6355	.03845
272	FLAT MULTILEVEL	AlL358C18	228.734	AlL512C5	2	457.468	.07901
273	FLAT GENERAL	AlL359C18	.08	AlL513C5	2	.16	.00002763
274	FLAT OTHER	AlL360C18	92.26675	AlL514C5	2	184.5335	.03187
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	357.491	AlL515C5	2	714.981	.12349
276	TOTAL ALL CARS: SUM L261 -275	XX	3007	XX	XX	5789	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.6103	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	37931	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.5117	ALL502C8	1.5	.76756	.00270609
263	ALL503C11	.03266	14.18537	ALL503C8	1.5	21.27806	.07502
264	ALL504C11	.03266	10.56034	ALL504C8	1.5	15.84051	.05585
265	ALL505C11	.03266	3.89563	ALL505C8	1.5	5.84345	.0206
266	ALL506C11	.03266	36.34952	ALL506C8	1.5	54.52428	.19223
267	ALL507C11	.03266	19.60437	ALL507C8	1.5	29.40655	.10368
268	ALL508C11	.03266	52.19124	ALL508C8	1.5	78.28686	.27601
269	ALL509C11	.03266	.13291	ALL509C8	1.5	.19936	.00070286
270	ALL510C11	.03266	.06834	ALL510C8	1.5	.10251	.0003614
271	ALL511C11	.03266	7.27105	ALL511C8	1.5	10.90658	.03845
272	ALL512C11	.03266	14.94045	ALL512C8	1.5	22.41067	.07901
273	ALL513C11	.03266	.00522544	ALL513C8	1.5	.00783816	.00002763
274	ALL514C11	.03266	6.02668	ALL514C8	1.5	9.04002	.03187
275	ALL515C11	.03266	23.35057	ALL515C8	1.5	35.02585	.12349
276	XX	XX	189.0934	XX	XX	283.6401	1
277	XX	XX	XX	XX	XX	.0299	XX
278	XX	XX	XX	XX	XX	1858	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	.73176	ALL502C9	1.2	.87812	.00270609
263	ALL523C14	.0467	20.28579	ALL503C9	1.2	24.34295	.07502
264	ALL524C14	.0467	15.10181	ALL504C9	1.2	18.12217	.05585
265	ALL525C14	.0467	5.57095	ALL505C9	1.2	6.68514	.0206
266	ALL526C14	.0467	51.98162	ALL506C9	1.2	62.37795	.19223
267	ALL527C14	.0467	28.03522	ALL507C9	1.2	33.64227	.10368
268	ALL528C14	.0467	74.63607	ALL508C9	1.2	89.56329	.27601
269	ALL529C14	.0467	.19006	ALL509C9	1.2	.22807	.00070286
270	ALL530C14	.0467	.09773	ALL510C9	1.2	.11727	.0003614
271	ALL531C14	.0467	10.39797	ALL511C9	1.2	12.47756	.03845
272	ALL532C14	.0467	21.36559	ALL512C9	1.2	25.63871	.07901
273	ALL533C14	.0467	.00747264	ALL513C9	1.2	.00896717	.00002763
274	ALL534C14	.0467	8.61845	ALL514C9	1.2	10.34214	.03187
275	ALL535C14	.0467	33.39248	ALL515C9	1.2	40.07097	.12349
276	XX	XX	270.413	XX	XX	324.4956	1
277	XX	XX	XX	XX	XX	.0342	XX
278	XX	XX	XX	XX	XX	2125	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L277C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
261	A1L236C24	0	A1L561C1	200	0	A1L501C10	.25	0		0
262	A1L237C24	8369	A1L562C1	200	41.84875	A1L502C10	.25	10.46219	.00689524	39.73313
263	A1L238C24	186506	A1L563C1	200	932.5301	A1L503C10	.25	233.1325	.15365	991.3959
264	A1L239C24	44842	A1L564C1	200	224.21	A1L504C10	.25	56.0525	.03694	518.0682
265	A1L240C24	47162	A1L565C1	200	235.8138	A1L505C10	.25	58.95344	.03885	250.3137
266	A1L241C24	344248	A1L566C1	200	1721	A1L506C10	.25	430.3103	.2836	1983
267	A1L242C24	54121	A1L567C1	200	270.605	A1L507C10	.25	67.65126	.04459	854.097
268	A1L243C24	97972	A1L568C1	200	489.86	A1L508C10	.25	122.465	.08071	1978
269	A1L244C24	892	A1L569C1	200	4.46	A1L509C10	.25	1.115	.00073486	7.49276
270	A1L245C24	1082	A1L570C1	200	5.4125	A1L510C10	.25	1.35313	.00089179	5.23112
271	A1L246C24	29429	A1L571C1	200	147.1475	A1L511C10	.25	36.78688	.02424	345.953
272	A1L247C24	73411	A1L572C1	200	367.0563	A1L512C10	.25	91.76407	.06048	647.7746
273	A1L248C24	337.75	A1L573C1	200	1.68875	A1L513C10	.25	.42219	.00027825	.94367
274	A1L249C24	106833	A1L574C1	200	534.1675	A1L514C10	.25	133.5419	.08801	491.3108
275	A1L253C24	218636	A1L575C1	200	1093	A1L515C10	.25	273.2956	.18012	1372
276	XX	XX	XX	XX	6069	XX	XX	1517	1	9486
277	XX	XX	XX	XX	XX	XX	XX	.15994	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	9940	XX	XX

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	AlL341C19	0	AlL501C5	1.8	0	0
282	BOX CAR 50 FOOT	AlL344C19	9.3452	AlL502C5	1.8	16.82136	.00300977
283	BOX CAR EQUIPPED	AlL345C19	224.205	AlL503C5	2	448.41	.08023
284	GONDOLA PLAIN	AlL348C19	184.978	AlL504C5	2	369.9552	.06619
285	GONDOLA EQUIPPED	AlL349C19	63.5624	AlL505C5	2	127.1248	.02275
286	COVERED HOPPER	AlL352C19	550.904	AlL506C5	2	1101	.19714
287	HOPPER OT	AlL353C19	273.11	AlL507C5	2	546.2209	.09773
288	HOPPER S/S	AlL354C19	704.811	AlL508C5	2	1409	.25222
289	REFR MECHANICAL	AlL356C19	1.8824	AlL509C5	2	3.7648	.00067362
290	REFR NON MECHANICAL	AlL355C19	1.3434	AlL510C5	2	2.6868	.00048074
291	FLAT TOFC/COFC	AlL357C19	225.134	AlL511C5	1	225.1344	.04028
292	FLAT MULTILEVEL	AlL358C19	233.544	AlL512C5	2	467.0888	.08357
293	FLAT GENERAL	AlL359C19	.0854	AlL513C5	2	.1708	.00003056
294	FLAT OTHER	AlL360C19	90.49881	AlL514C5	2	180.9976	.03239
295	ALL OTHER CAR TYPES	AlL363C19	344.561	AlL515C5	2	689.122	.1233
296	TOTAL ALL CARS: SUM L281 -295	XX	2907	XX	XX	5588	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.60578	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	38225	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.54937	ALL502C8	1.5	.82405	.00300976
283	ALL503C11	.03266	14.64462	ALL503C8	1.5	21.96694	.08023
284	ALL504C11	.03266	12.08237	ALL504C8	1.5	18.12355	.06619
285	ALL505C11	.03266	4.15177	ALL505C8	1.5	6.22765	.02275
286	ALL506C11	.03266	35.98398	ALL506C8	1.5	53.97597	.19714
287	ALL507C11	.03266	17.83903	ALL507C8	1.5	26.75854	.09773
288	ALL508C11	.03266	46.03684	ALL508C8	1.5	69.05525	.25222
289	ALL509C11	.03266	.12295	ALL509C8	1.5	.18443	.00067362
290	ALL510C11	.03266	.08775	ALL510C8	1.5	.13162	.00048074
291	ALL511C11	.03266	7.35267	ALL511C8	1.5	11.029	.04028
292	ALL512C11	.03266	15.25465	ALL512C8	1.5	22.88198	.08357
293	ALL513C11	.03266	.00557816	ALL513C8	1.5	.00836724	.00003056
294	ALL514C11	.03266	5.9112	ALL514C8	1.5	8.8668	.03239
295	ALL515C11	.03266	22.50604	ALL515C8	1.5	33.75906	.1233
296	XX	XX	182.5288	XX	XX	273.7932	1
297	XX	XX	XX	XX	XX	.02968	XX
298	XX	XX	XX	XX	XX	1872	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	.78562	ALL502C9	1.2	.94275	.00300977
283	ALL523C14	.0467	20.94254	ALL503C9	1.2	25.13105	.08023
284	ALL524C14	.0467	17.27839	ALL504C9	1.2	20.73407	.06619
285	ALL525C14	.0467	5.93724	ALL505C9	1.2	7.12468	.02275
286	ALL526C14	.0467	51.45888	ALL506C9	1.2	61.75066	.19714
287	ALL527C14	.0467	25.5107	ALL507C9	1.2	30.61284	.09773
288	ALL528C14	.0467	65.83497	ALL508C9	1.2	79.00197	.25222
289	ALL529C14	.0467	.17583	ALL509C9	1.2	.211	.00067362
290	ALL530C14	.0467	.12548	ALL510C9	1.2	.15058	.00048074
291	ALL531C14	.0467	10.51468	ALL511C9	1.2	12.61761	.04028
292	ALL532C14	.0467	21.81492	ALL512C9	1.2	26.1779	.08357
293	ALL533C14	.0467	.00797704	ALL513C9	1.2	.00957245	.00003056
294	ALL534C14	.0467	8.45331	ALL514C9	1.2	10.14398	.03239
295	ALL535C14	.0467	32.18476	ALL515C9	1.2	38.62171	.1233
296	XX	XX	261.0253	XX	XX	313.2304	1
297	XX	XX	XX	XX	XX	.03395	XX
298	XX	XX	XX	XX	XX	2142	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)		FACTORS (25)	C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	9063	A1L562C1	200	45.315	A1L502C10	.25	11.32875	.00799882	42.46995
283	A1L238C27	190313	A1L563C1	200	951.568	A1L503C10	.25	237.892	.16797	1023
284	A1L239C27	40191	A1L564C1	200	200.958	A1L504C10	.25	50.2395	.03547	594.5459
285	A1L240C27	46875	A1L565C1	200	234.376	A1L505C10	.25	58.594	.04137	257.7555
286	A1L241C27	311764	A1L566C1	200	1558	A1L506C10	.25	389.7058	.27516	1940
287	A1L242C27	50996	A1L567C1	200	254.98	A1L507C10	.25	63.745	.04501	794.4139
288	A1L243C27	86652	A1L568C1	200	433.263	A1L508C10	.25	108.3157	.07648	1759
289	A1L244C27	872.2001	A1L569C1	200	4.361	A1L509C10	.25	1.09025	.00076979	6.98904
290	A1L245C27	1366	A1L570C1	200	6.83	A1L510C10	.25	1.7075	.0012056	6.6707
291	A1L246C27	31217	A1L571C1	200	156.086	A1L511C10	.25	39.0215	.02755	352.8375
292	A1L247C27	75933	A1L572C1	200	379.666	A1L512C10	.25	94.91651	.06702	664.137
293	A1L248C27	377.6	A1L573C1	200	1.888	A1L513C10	.25	.472	.00033326	.95758
294	A1L249C27	104994	A1L574C1	200	524.974	A1L514C10	.25	131.2435	.09267	489.0572
295	A1L253C27	182423	A1L575C1	200	912.1191	A1L515C10	.25	228.0298	.161	1292
296	XX	XX	XX	XX	5665	XX	XX	1416	1	9226
297	XX	XX	XX	XX	XX	XX	XX	.15351	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	9686	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	MILES PER CAR INTERCHANGED TWO ROADS	
					CARS INTERCHANGED TWO ROADS (2)	C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	6592	B6L202C8	20.46516	322.1084
303	BOX CAR EQUIPPED	A1L238C3	164317	B6L203C8	475.1096	345.8507
304	GONDOLA PLAIN	A1L239C3	65623	B6L204C8	216.747	302.7631
305	GONDOLA EQUIPPED	A1L240C3	51656	B6L205C8	125.7355	410.8308
306	COVERED HOPPER	A1L241C3	379278	B6L206C8	561.5808	675.3757
307	HOPPER OT	A1L242C3	47290	B6L207C8	155.1034	304.8934
308	HOPPER S/S	A1L243C3	93882	B6L208C8	161.6086	580.9221
309	REFER MECHANICAL	A1L244C3	927	B6L209C8	3.67507	252.2402
310	REFER NON MECH	A1L245C3	729	B6L210C8	5.24415	139.0121
311	FLAT TOFC/COFC	A1L246C3	32843	B6L211C8	123.8641	265.1536
312	FLAT MULTILEVEL	A1L247C3	51799	B6L212C8	66.38433	780.2896
313	FLAT GENERAL	A1L248C3	455	B6L213C8	.86561	525.6436
314	FLAT OTHER	A1L249C3	92445	B6L214C8	239.8554	385.4198
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	301660	B6L215C8	586.0235	514.7576
316	ALL CARS	A1L254C3	1289496	B6L216C8	2742	470.2308

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	15793
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	15905
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	16148
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	16231
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	16393
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	766.092
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	765.622
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	775.8617
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	790.0323
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	803.7678
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	294.315
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	300.4895
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	305.9507
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	305.7835
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	291.6486
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	471.777
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	465.1325
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	469.911
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	484.2487
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	512.1193
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	4759	.30132	.30132	0	142.1553	5.92314	5.92314	803.459
203	BOX EQUIPPED	A1L203C3	158518	10.03666	10.03666	0	4735	197.294	197.2944	803.459
204	GONDOLA PLAIN	A1L204C3	15113	.95689	.95689	0	451.438	18.80992	18.80992	803.459
205	GONDOLA EQUIPPED	A1L205C3	45396	2.87427	2.87427	0	1356	56.50069	56.50069	803.459
206	COVERED HOPPER	A1L206C3	119319	7.55475	7.55475	0	3564	148.507	148.5066	803.459
207	HOPPER OTG	A1L207C3	27947	1.76948	1.76948	0	834.8004	34.78335	34.78335	803.459
208	HOPPER OTS	A1L208C3	64927	4.11089	4.11089	0	1939	80.80934	80.80934	803.459
209	REFRIG MECH	A1L209C3	703	.04451	.04451	0	20.9992	.87497	.87497	803.459
210	REFRIG NM	A1L210C3	647	.04097	.04097	0	19.32643	.80527	.80527	803.459
211	FLAT TOFC	A1L211C3	4100	.25959	.25959	0	122.4704	5.10294	5.10294	803.459
212	FLAT MULTILEVEL	A1L212C3	5648	.35761	.35761	0	168.7105	7.0296	7.0296	803.459
213	FLAT GENERAL	A1L213C3	314	.01988	.01988	0	9.37944	.39081	.39081	803.459
214	FLAT OTHER	A1L214C3	80356	5.08779	5.08779	0	2400	100.013	100.0126	803.459
215	ALL OTHER CAR TYPES	A1L215C3	6635	.4201	.4201	0	198.193	8.25804	8.25804	803.459
216	TOTAL	A1L216C3	534382	33.83471	33.83471	0	15962	665.102	665.1016	803.459

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R)	
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		C9 (16)	C15 (16)
CAR DAYS RUNNING											
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	5265	.33105	.33105	153.9837	153.9837	6.41599	6.41599	820.684	
203	BOX EQUIPPED	ALL203C18	167361	10.52235	10.52235	4894	4894	203.929	203.9287	820.684	
204	GONDOLA PLAIN	ALL204C18	12256	.77056	.77056	358.4132	358.4132	14.93388	14.93388	820.684	
205	GONDOLA EQUIPPED	ALL205C18	43794	2.75346	2.75346	1280	1280	53.36341	53.36341	820.684	
206	COVERED HOPPER	ALL206C18	125970	7.92001	7.92001	3683	3683	153.494	153.4939	820.684	
207	HOPPER OTG	ALL207C18	26963	1.69522	1.69522	788.5032	788.5032	32.8543	32.8543	820.684	
208	HOPPER OTS	ALL208C18	67285	4.23036	4.23036	1967	1967	81.98648	81.98648	820.684	
209	REFRIG MECH	ALL209C18	735.5	.04624	.04624	21.50889	21.50889	.8962	.8962	820.684	
210	REFRIG NM	ALL210C18	645	.04055	.04055	18.86231	18.86231	.78593	.78593	820.684	
211	FLAT TOFC	ALL211C18	5291	.33266	.33266	154.7295	154.7295	6.44706	6.44706	820.684	
212	FLAT MULTILEVEL	ALL212C18	7196	.45243	.45243	210.4391	210.4391	8.76829	8.76829	820.684	
213	FLAT GENERAL	ALL213C18	281	.01767	.01767	8.21753	8.21753	.3424	.3424	820.684	
214	FLAT OTHER	ALL214C18	85708	5.38865	5.38865	2506	2506	104.435	104.4348	820.684	
215	ALL OTHER CAR TYPES	ALL215C18	6563	.41263	.41263	191.9277	191.9277	7.99699	7.99699	820.684	
216	TOTAL	ALL216C18	555314	34.91384	34.91384	16239	16239	676.648	676.6483	820.684	



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	5552	.3438	.3438	161.5572	161.5572	0	6.73155	824.773
203	BOX EQUIPPED	A1L203C21	175494	10.86739	10.86739	5106	5106	0	212.7794	824.773
204	GONDOLA PLAIN	A1L204C21	11155	.69079	.69079	324.6082	324.6082	0	13.52534	824.773
205	GONDOLA EQUIPPED	A1L205C21	43236	2.67736	2.67736	1258	1258	0	52.42171	824.773
206	COVERED HOPPER	A1L206C21	135304	8.37865	8.37865	3937	3937	0	164.0508	824.773
207	HOPPER OTG	A1L207C21	31575	1.95526	1.95526	918.7985	918.7985	0	38.28327	824.773
208	HOPPER OTS	A1L208C21	69374	4.29598	4.29598	2018	2018	0	84.11368	824.773
209	REFRIG MECH	A1L209C21	767.3334	.04752	.04752	22.32857	22.32857	0	.93036	824.773
210	REFRIG NM	A1L210C21	779	.04824	.04824	22.66806	22.66806	0	.9445	824.773
211	FLAT TOFC	A1L211C21	6425	.39791	.39791	186.98	186.98	0	7.79083	824.773
212	FLAT MULTILEVEL	A1L212C21	7765	.48086	.48086	225.9628	225.9628	0	9.41512	824.773
213	FLAT GENERAL	A1L213C21	250	.01548	.01548	7.27473	7.27473	0	.30311	824.773
214	FLAT OTHER	A1L214C21	89107	5.51791	5.51791	2592	2592	0	108.0386	824.773
215	ALL OTHER CAR TYPES	A1L215C21	6465	.40036	.40036	188.1342	188.1342	0	7.83893	824.773
216	TOTAL	A1L216C21	583252	36.11751	36.11751	16972	16972	0	707.1673	824.773

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	5493	.33846	.33846	163.9	163.9	6.82916	6.82916	804.454
203	BOX EQUIPPED	A1L203C24	180725	11.13426	11.13426	5391	5391	224.656	224.6563	804.454
204	GONDOLA PLAIN	A1L204C24	11519	.7097	.7097	343.6715	343.6715	14.31965	14.31965	804.454
205	GONDOLA EQUIPPED	A1L205C24	42147	2.59663	2.59663	1257	1257	52.39236	52.39236	804.454
206	COVERED HOPPER	A1L206C24	136578	8.4144	8.4144	4074	4074	169.778	169.7775	804.454
207	HOPPER OTG	A1L207C24	36889	2.27271	2.27271	1100	1100	45.85655	45.85655	804.454
208	HOPPER OTS	A1L208C24	72897	4.49111	4.49111	2174	2174	90.61734	90.61734	804.454
209	REFRIG MECH	A1L209C24	785.25	.04838	.04838	23.42706	23.42706	.97613	.97613	804.454
210	REFRIG NM	A1L210C24	1003	.06181	.06181	29.93085	29.93085	1.24712	1.24712	804.454
211	FLAT TOFC	A1L211C24	7029	.43305	.43305	209.7024	209.7024	8.7376	8.7376	804.454
212	FLAT MULTILEVEL	A1L212C24	8198	.50508	.50508	244.5857	244.5857	10.19107	10.19107	804.454
213	FLAT GENERAL	A1L213C24	261	.01608	.01608	7.78665	7.78665	.32444	.32444	804.454
214	FLAT OTHER	A1L214C24	90032	5.54675	5.54675	2686	2686	111.917	111.9169	804.454
215	ALL OTHER CAR TYPES	A1L215C24	6329	.38994	.38994	188.8262	188.8262	7.86776	7.86776	804.454
216	TOTAL	A1L216C24	599889	36.95836	36.95836	17897	17897	745.71	745.7099	804.454

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)	C36 (37)	C37/24.0 (38)	CAR DAYS RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	5558	.33903	.33903	173.6241	173.6241	7.23434	7.23434	768.28
203	BOX EQUIPPED	A1L203C27	185467	11.31325	11.31325	5793	5793	241.406	241.4056	768.28
204	GONDOLA PLAIN	A1L204C27	11700	.71368	.71368	365.4916	365.4916	15.22882	15.22882	768.28
205	GONDOLA EQUIPPED	A1L205C27	42568	2.5966	2.5966	1329	1329	55.40712	55.40712	768.28
206	COVERED HOPPER	A1L206C27	137763	8.40336	8.40336	4303	4303	179.313	179.3135	768.28
207	HOPPER OTG	A1L207C27	36475	2.22496	2.22496	1139	1139	47.47695	47.47695	768.28
208	HOPPER OTS	A1L208C27	65538	3.99773	3.99773	2047	2047	85.30481	85.30481	768.28
209	REFRIG MECH	A1L209C27	786	.04794	.04794	24.55354	24.55354	1.02306	1.02306	768.28
210	REFRIG NM	A1L210C27	1301	.07938	.07938	40.65391	40.65391	1.69391	1.69391	768.28
211	FLAT TOFC	A1L211C27	8086	.49325	.49325	252.6015	252.6015	10.52506	10.52506	768.28
212	FLAT MULTILEVEL	A1L212C27	8457	.5159	.5159	264.2035	264.2035	11.00848	11.00848	768.28
213	FLAT GENERAL	A1L213C27	312.6	.01907	.01907	9.76519	9.76519	.40688	.40688	768.28
214	FLAT OTHER	A1L214C27	88333	5.38822	5.38822	2759	2759	114.975	114.9755	768.28
215	ALL OTHER CAR TYPES	A1L215C27	6140	.37458	.37458	191.83	191.83	7.99292	7.99292	768.28
216	TOTAL	A1L216C27	598488	36.50697	36.50697	18695	18695	778.997	778.9969	768.28

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	3.005	AlL502C5	1.8	5.409	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	175.013	AlL503C5	2	350.026	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	24.57	AlL504C5	2	49.14	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	44.92501	AlL505C5	2	89.85001	AlL525C1	1
306	COVERED HOPPER	AlL312C3	128.495	AlL506C5	2	256.99	AlL526C1	1
307	HOPPER OTG	AlL313C3	158.88	AlL507C5	2	317.76	AlL527C1	1
308	HOPPER OTS	AlL314C3	725.153	AlL508C5	2	1450	AlL528C1	1
309	REFRIG MECH	AlL316C3	1.842	AlL509C5	2	3.684	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	.533	AlL510C5	2	1.066	AlL530C1	1
311	FLAT TOFC	AlL317C3	240.997	AlL511C5	1	240.997	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	18.516	AlL512C5	2	37.032	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.049	AlL513C5	2	.098	AlL533C1	1
314	FLAT OTHER	AlL320C3	68.921	AlL514C5	2	137.842	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	45.582	AlL515C5	2	91.16401	AlL535C1	1
316	TOTAL	AlL324C3	1636	AlL516C5	1.9	3109	AlL536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	5.409	AlL521C6	2	6.01	AlL522C9	4	21.636	56.2536
303	350.026	AlL523C6	2	350.026	AlL523C9	4	1400	3640
304	49.14	AlL524C6	2	49.14	AlL524C9	4	196.56	511.056
305	89.85001	AlL525C6	2	89.85001	AlL525C9	4	359.4	934.4401
306	256.99	AlL526C6	2	256.99	AlL526C9	4	1027	2672
307	317.76	AlL527C6	2	317.76	AlL527C9	4	1271	3304
308	1450	AlL528C6	2	1450	AlL528C9	4	5801	15083
309	3.684	AlL529C6	2	3.684	AlL529C9	4	14.736	38.3136
310	1.066	AlL530C6	2	1.066	AlL530C9	4	4.264	11.0864
311	240.997	AlL531C6	2	481.994	AlL531C9	4	963.9881	2506
312	37.032	AlL532C6	2	37.032	AlL532C9	4	148.128	385.1328
313	.098	AlL533C6	2	.098	AlL533C9	4	.392	1.0192
314	137.842	AlL534C6	2	137.842	AlL534C9	4	551.368	1433
315	91.16401	AlL535C6	2	91.16401	AlL535C9	4	364.656	948.1056
316	3109	AlL536C6	2	3272	AlL536C9	4	12437	32336

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	3.549	A1L502C5	1.8	6.3882	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	189.073	A1L503C5	2	378.146	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	14.743	A1L504C5	2	29.486	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	45.7885	A1L505C5	2	91.57701	A1L525C1	1
306	COVERED HOPPER	A1L312C16	140.071	A1L506C5	2	280.142	A1L526C1	1
307	HOPPER OTG	A1L313C16	164.6545	A1L507C5	2	329.309	A1L527C1	1
308	HOPPER OTS	A1L314C16	736.7855	A1L508C5	2	1473	A1L528C1	1
309	REFRIG MECH	A1L316C16	1.9155	A1L509C5	2	3.831	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.4515	A1L510C5	2	.903	A1L530C1	1
311	FLAT TOFC	A1L317C16	233.5995	A1L511C5	1	233.5995	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	22.621	A1L512C5	2	45.24201	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0635	A1L513C5	2	.127	A1L533C1	1
314	FLAT OTHER	A1L320C16	65.73551	A1L514C5	2	131.471	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	44.4985	A1L515C5	2	88.99701	A1L535C1	1
316	TOTAL	A1L324C16	1663	A1L516C5	1.9	3160	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	6.3882	A1L522C6	2	7.098	A1L522C9	4	25.5528	66.43727
303	378.146	A1L523C6	2	378.146	A1L523C9	4	1512	3932
304	29.486	A1L524C6	2	29.486	A1L524C9	4	117.944	306.6544
305	91.57701	A1L525C6	2	91.57701	A1L525C9	4	366.308	952.4009
306	280.142	A1L526C6	2	280.142	A1L526C9	4	1120	2913
307	329.309	A1L527C6	2	329.309	A1L527C9	4	1317	3424
308	1473	A1L528C6	2	1473	A1L528C9	4	5894	15325
309	3.831	A1L529C6	2	3.831	A1L529C9	4	15.324	39.8424
310	.903	A1L530C6	2	.903	A1L530C9	4	3.612	9.3912
311	233.6	A1L531C6	2	467.199	A1L531C9	4	934.3981	2429
312	45.24201	A1L532C6	2	45.24201	A1L532C9	4	180.968	470.5168
313	.127	A1L533C6	2	.127	A1L533C9	4	.508	1.3208
314	131.471	A1L534C6	2	131.471	A1L534C9	4	525.8841	1367
315	88.99701	A1L535C6	2	88.99701	A1L535C9	4	355.988	925.5688
316	3160	A1L536C6	2	3327	A1L536C9	4	12642	32871

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	3.925	A1L502C5	1.8	7.065	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	202.1747	A1L503C5	2	404.3493	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	11.95867	A1L504C5	2	23.91733	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	46.69601	A1L505C5	2	93.39201	A1L525C1	1
306	COVERED HOPPER	A1L312C17	151.3537	A1L506C5	2	302.7073	A1L526C1	1
307	HOPPER OTG	A1L313C17	183.7497	A1L507C5	2	367.4993	A1L527C1	1
308	HOPPER OTS	A1L314C17	746.9967	A1L508C5	2	1493	A1L528C1	1
309	REFRIG MECH	A1L316C17	1.893	A1L509C5	2	3.786	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.59733	A1L510C5	2	1.19467	A1L530C1	1
311	FLAT TOFC	A1L317C17	227.712	A1L511C5	1	227.712	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	24.09834	A1L512C5	2	48.19667	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.05633	A1L513C5	2	.11267	A1L533C1	1
314	FLAT OTHER	A1L320C17	67.373	A1L514C5	2	134.746	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	40.17833	A1L515C5	2	80.35667	A1L535C1	1
316	TOTAL	A1L324C17	1708	A1L516C5	1.9	3246	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.065	A1L522C6	2	7.85	A1L522C9	4	28.26	73.47599
303	404.349	A1L523C6	2	404.3493	A1L523C9	4	1617	4205
304	23.91733	A1L524C6	2	23.91733	A1L524C9	4	95.66934	248.7403
305	93.39201	A1L525C6	2	93.39201	A1L525C9	4	373.568	971.2769
306	302.707	A1L526C6	2	302.7073	A1L526C9	4	1210	3148
307	367.499	A1L527C6	2	367.4993	A1L527C9	4	1469	3821
308	1493	A1L528C6	2	1493	A1L528C9	4	5975	15537
309	3.786	A1L529C6	2	3.786	A1L529C9	4	15.144	39.3744
310	1.19467	A1L530C6	2	1.19467	A1L530C9	4	4.77867	12.42453
311	227.712	A1L531C6	2	455.424	A1L531C9	4	910.8481	2368
312	48.19667	A1L532C6	2	48.19667	A1L532C9	4	192.7867	501.2454
313	.11267	A1L533C6	2	.11267	A1L533C9	4	.45067	1.17173
314	134.746	A1L534C6	2	134.746	A1L534C9	4	538.984	1401
315	80.35667	A1L535C6	2	80.35667	A1L535C9	4	321.4267	835.7093
316	3246	A1L536C6	2	3417	A1L536C9	4	12986	33765

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	4.09175	A1L502C5	1.8	7.36515	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	211.7053	A1L503C5	2	423.4105	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	11.2345	A1L504C5	2	22.469	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	47.0835	A1L505C5	2	94.167	A1L525C1	1
306	COVERED HOPPER	A1L312C18	160.1768	A1L506C5	2	320.3535	A1L526C1	1
307	HOPPER OTG	A1L313C18	208.1968	A1L507C5	2	416.3935	A1L527C1	1
308	HOPPER OTS	A1L314C18	731.8637	A1L508C5	2	1463	A1L528C1	1
309	REFER MECH	A1L316C18	1.83975	A1L509C5	2	3.6795	A1L529C1	1
310	REFER NON MECH	A1L315C18	.878	A1L510C5	2	1.756	A1L530C1	1
311	FLAT TOFC	A1L317C18	222.6355	A1L511C5	1	222.6355	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	25.1965	A1L512C5	2	50.393	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.05725	A1L513C5	2	.1145	A1L533C1	1
314	FLAT OTHER	A1L320C18	68.1695	A1L514C5	2	136.339	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	33.46925	A1L515C5	2	66.9385	A1L535C1	1
316	TOTAL	A1L324C18	1726	A1L516C5	1.9	3280	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.36515	A1L521C6	2	8.1835	A1L522C9	4	29.4606	76.59756
303	423.411	A1L523C6	2	423.4105	A1L523C9	4	1693	4403
304	22.469	A1L524C6	2	22.469	A1L524C9	4	89.876	233.6776
305	94.167	A1L525C6	2	94.167	A1L525C9	4	376.668	979.3368
306	320.354	A1L526C6	2	320.3535	A1L526C9	4	1281	3331
307	416.394	A1L527C6	2	416.3935	A1L527C9	4	1665	4330
308	1463	A1L528C6	2	1463	A1L528C9	4	5854	15222
309	3.6795	A1L529C6	2	3.6795	A1L529C9	4	14.718	38.2668
310	1.756	A1L530C6	2	1.756	A1L530C9	4	7.024	18.2624
311	222.636	A1L531C6	2	445.271	A1L531C9	4	890.542	2315
312	50.393	A1L532C6	2	50.393	A1L532C9	4	201.572	524.0872
313	.1145	A1L533C6	2	.1145	A1L533C9	4	.458	1.1908
314	136.339	A1L534C6	2	136.339	A1L534C9	4	545.356	1417
315	66.9385	A1L535C6	2	66.9385	A1L535C9	4	267.754	696.1604
316	3280	A1L536C6	2	3453	A1L536C9	4	13122	34117

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	4.2202	A1L502C5	1.8	7.59636	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	219.256	A1L503C5	2	438.512	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	25.8664	A1L504C5	2	51.7328	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	51.2102	A1L505C5	2	102.4204	A1L525C1	1
306	COVERED HOPPER	A1L312C19	169.9674	A1L506C5	2	339.9348	A1L526C1	1
307	HOPPER OTG	A1L313C19	182.48	A1L507C5	2	364.96	A1L527C1	1
308	HOPPER OTS	A1L314C19	636.3452	A1L508C5	2	1272	A1L528C1	1
309	REFRIG MECH	A1L316C19	1.7246	A1L509C5	2	3.4492	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	1.202	A1L510C5	2	2.404	A1L530C1	1
311	FLAT TOFC	A1L317C19	225.1344	A1L511C5	1	225.1344	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	25.5276	A1L512C5	2	51.0552	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0646	A1L513C5	2	.1292	A1L533C1	1
314	FLAT OTHER	A1L320C19	66.9298	A1L514C5	2	133.8596	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	29.0988	A1L515C5	2	58.1976	A1L535C1	1
316	TOTAL	A1L324C19	1639	A1L516C5	1.9	3114	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES PER O & T SWITCHED CARS (48)	TOTAL O & T SWITCH MILES UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.59636	A1L522C6	2	8.4404	A1L522C9	4	30.38544	79.00214
303	438.512	A1L523C6	2	438.512	A1L523C9	4	1754	4560
304	51.7328	A1L524C6	2	51.7328	A1L524C9	4	206.9312	538.0211
305	102.42	A1L525C6	2	102.4204	A1L525C9	4	409.6816	1065
306	339.935	A1L526C6	2	339.9348	A1L526C9	4	1359	3535
307	364.96	A1L527C6	2	364.96	A1L527C9	4	1459	3795
308	1272	A1L528C6	2	1272	A1L528C9	4	5090	13235
309	3.4492	A1L529C6	2	3.4492	A1L529C9	4	13.7968	35.87168
310	2.404	A1L530C6	2	2.404	A1L530C9	4	9.616	25.0016
311	225.134	A1L531C6	2	450.2688	A1L531C9	4	900.5376	2341
312	51.0552	A1L532C6	2	51.0552	A1L532C9	4	204.2208	530.9741
313	.1292	A1L533C6	2	.1292	A1L533C9	4	.5168	1.34368
314	133.86	A1L534C6	2	133.8596	A1L534C9	4	535.4384	1392
315	58.1976	A1L535C6	2	58.1976	A1L535C9	4	232.7904	605.255
316	3114	A1L536C6	2	3278	A1L536C9	4	12456	32387

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	.51915	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	3.005	A1L542C9	2.07651	6.23991	B3L802C3	1.98044
403	BOX EQUIPPED	A1L305C3	175.013	A1L543C9	1.42479	249.357	B3L803C3	1.85544
404	GONDOLA PLAIN	A1L308C3	24.57	A1L544C9	.57518	14.13223	B3L804C3	2.07653
405	GONDOLA EQUIPPED	A1L309C3	44.92501	A1L545C9	1.09566	49.22268	B3L805C3	2.0248
406	COVERED HOPPER	A1L312C3	128.495	A1L546C9	.52366	67.28764	B3L806C3	2.09729
407	HOPPER OTG	A1L313C3	158.88	A1L547C9	.30177	47.94573	B3L807C3	2.02031
408	HOPPER OTS	A1L314C3	725.153	A1L548C9	.10058	72.93946	B3L808C3	1.99089
409	REFER MECH	A1L316C3	1.842	A1L549C9	1	1.842	B3L809C3	1.5692
410	REFER NON MECH	A1L315C3	.533	A1L550C9	4.2	2.2386	B3L810C3	1.94294
411	FLAT TOFC	A1L317C3	240.997	A1L551C9	.44686	107.6923	B3L811C3	1.19464
412	FLAT MULTILEVEL	A1L318C3	18.516	A1L552C9	.28356	5.25046	B3L812C3	1.42987
413	FLAT GENERAL	A1L319C3	.049	A1L553C9	2.83696	.13901	B3L813C3	2.61667
414	FLAT OTHER	A1L320C3	68.921	A1L554C9	1.33149	91.76752	B3L814C3	2.08268
415	ALL OTHER CAR TYPES	A1L323C3	45.582	A1L555C9	.7253	33.06051	B3L815C3	1.45154
416	TOTAL	A1L324C3	1636	A1L556C9	.51915	849.5718	B3L816C3	1.96241

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0		0
402		12.35778	A1L522C2	.5	6.17889	A1L522C10	2.75	33.98388		88.3581
403		462.668	A1L523C2	.5	231.334	A1L523C10	2.75	1272		3308
404		29.34602	A1L524C2	.5	14.67301	A1L524C10	2.75	80.70156		209.824
405		99.66605	A1L525C2	.5	49.83303	A1L525C10	2.75	274.0816		712.6123
406		141.1217	A1L526C2	.5	70.56083	A1L526C10	2.75	388.0846		1009
407		96.86541	A1L527C2	.5	48.4327	A1L527C10	2.75	266.3799		692.5876
408		145.2147	A1L528C2	.5	72.60733	A1L528C10	2.75	399.3403		1038
409		2.89046	A1L529C2	.5	1.44523	A1L529C10	2.75	7.94877		20.66679
410		4.34947	A1L530C2	.5	2.17474	A1L530C10	2.75	11.96105		31.09873
411		128.6534	A1L531C2	.5	64.3267	A1L531C10	2.75	353.7969		919.8718
412		7.50749	A1L532C2	.5	3.75374	A1L532C10	2.75	20.64559		53.67853
413		.36375	A1L533C2	.5	.18187	A1L533C10	2.75	1.0003		2.60078
414		191.1223	A1L534C2	.5	95.56114	A1L534C10	2.75	525.5863		1366
415		47.98874	A1L535C2	.5	23.99437	A1L535C10	2.75	131.969		343.1195
416		1667	A1L536C2	.5	833.6042	A1L536C10	2.75	4584		11920



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.51244	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	3.549	A1L542C54	1.90907	6.77528	B3L802C9	1.98623
403	BOX EQUIPPED	A1L305C16	189.073	A1L543C54	1.39195	263.1801	B3L803C9	1.86217
404	GONDOLA PLAIN	A1L308C16	14.743	A1L544C54	.50718	7.47737	B3L804C9	2.06591
405	GONDOLA EQUIPPED	A1L309C16	45.7885	A1L545C54	1.06451	48.74237	B3L805C9	2.04537
406	COVERED HOPPER	A1L312C16	140.071	A1L546C54	.48107	67.38331	B3L806C9	2.06266
407	HOPPER OTG	A1L313C16	164.6545	A1L547C54	.2917	48.02971	B3L807C9	2.02417
408	HOPPER OTS	A1L314C16	736.7855	A1L548C54	.09786	72.10158	B3L808C9	2.01636
409	REFER MECH	A1L316C16	1.9155	A1L549C54	1	1.9155	B3L809C9	1.6024
410	REFER NON MECH	A1L315C16	.4515	A1L550C54	2.69132	1.21513	B3L810C9	1.94277
411	FLAT TOFC	A1L317C16	233.5995	A1L551C54	.41822	97.69594	B3L811C9	1.23161
412	FLAT MULTILEVEL	A1L318C16	22.621	A1L552C54	.30956	7.00265	B3L812C9	1.45066
413	FLAT GENERAL	A1L319C16	.0635	A1L553C54	2.87601	.18263	B3L813C9	2.66351
414	FLAT OTHER	A1L320C16	65.73551	A1L554C54	1.44518	94.9997	B3L814C9	2.08474
415	ALL OTHER CAR TYPES	A1L323C16	44.4985	A1L555C54	.74468	33.13724	B3L815C9	1.50029
416	TOTAL	A1L324C16	1663	A1L556C54	.51244	852.4662	B3L816C9	1.96037

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	13.45728	A1L522C2	.5	6.72864	A1L522C10	2.75	37.00751	96.21952
403	490.0871	A1L523C2	.5	245.0435	A1L523C10	2.75	1347	3504
404	15.44755	A1L524C2	.5	7.72378	A1L524C10	2.75	42.48076	110.45
405	99.69631	A1L525C2	.5	49.84815	A1L525C10	2.75	274.1648	712.8285
406	138.9891	A1L526C2	.5	69.49457	A1L526C10	2.75	382.2201	993.7723
407	97.22045	A1L527C2	.5	48.61022	A1L527C10	2.75	267.3562	695.1262
408	145.3829	A1L528C2	.5	72.69145	A1L528C10	2.75	399.803	1039
409	3.06939	A1L529C2	.5	1.5347	A1L529C10	2.75	8.44082	21.94614
410	2.36072	A1L530C2	.5	1.18036	A1L530C10	2.75	6.49198	16.87915
411	120.3234	A1L531C2	.5	60.16169	A1L531C10	2.75	330.8893	860.3121
412	10.15847	A1L532C2	.5	5.07924	A1L532C10	2.75	27.93579	72.63306
413	.48643	A1L533C2	.5	.24321	A1L533C10	2.75	1.33768	3.47796
414	198.0501	A1L534C2	.5	99.02504	A1L534C10	2.75	544.6377	1416
415	49.71533	A1L535C2	.5	24.85766	A1L535C10	2.75	136.7172	355.4646
416	1671	A1L536C2	.5	835.5753	A1L536C10	2.75	4595	11948

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.52177	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	3.925	A1L542C63	1.55211	6.09204	B3L802C15	1.98783
403	BOX EQUIPPED	A1L305C17	202.1747	A1L543C63	1.27967	258.7176	B3L803C15	1.87033
404	GONDOLA PLAIN	A1L308C17	11.95867	A1L544C63	.55638	6.65356	B3L804C15	2.05275
405	GONDOLA EQUIPPED	A1L309C17	46.69601	A1L545C63	.92793	43.3306	B3L805C15	2.08648
406	COVERED HOPPER	A1L312C17	151.3537	A1L546C63	.49905	75.53349	B3L806C15	2.05753
407	HOPPER OTG	A1L313C17	183.7497	A1L547C63	.34627	63.62751	B3L807C15	1.98165
408	HOPPER OTS	A1L314C17	746.9967	A1L548C63	.09882	73.81786	B3L808C15	2.02501
409	REFER MECH	A1L316C17	1.893	A1L549C63	1	1.893	B3L809C15	1.61431
410	REFER NON MECH	A1L315C17	.59733	A1L550C63	1.55134	.92667	B3L810C15	2.01466
411	FLAT TOFC	A1L317C17	227.712	A1L551C63	.42818	97.50247	B3L811C15	1.22022
412	FLAT MULTILEVEL	A1L318C17	24.09834	A1L552C63	.28884	6.96058	B3L812C15	1.45382
413	FLAT GENERAL	A1L319C17	.05633	A1L553C63	2.87601	.16202	B3L813C15	2.65018
414	FLAT OTHER	A1L320C17	67.373	A1L554C63	1.46149	98.46493	B3L814C15	2.09
415	ALL OTHER CAR TYPES	A1L323C17	40.17833	A1L555C63	.78326	31.46995	B3L815C15	1.55666
416	TOTAL	A1L324C17	1708	A1L556C63	.52177	891.5751	B3L816C15	1.96325

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	12.10993	A1L522C2	.5	6.05496	A1L522C10	2.75	33.3023	86.58597
403	483.8866	A1L523C2	.5	241.9433	A1L523C10	2.75	1330	3459
404	13.6581	A1L524C2	.5	6.82905	A1L524C10	2.75	37.55977	97.65539
405	90.40835	A1L525C2	.5	45.20418	A1L525C10	2.75	248.623	646.4197
406	155.4126	A1L526C2	.5	77.70628	A1L526C10	2.75	427.3845	1111
407	126.0877	A1L527C2	.5	63.04383	A1L527C10	2.75	346.741	901.5267
408	149.4816	A1L528C2	.5	74.74079	A1L528C10	2.75	411.0743	1068
409	3.05588	A1L529C2	.5	1.52794	A1L529C10	2.75	8.40367	21.84955
410	1.86691	A1L530C2	.5	.93346	A1L530C10	2.75	5.13401	13.34842
411	118.9742	A1L531C2	.5	59.48712	A1L531C10	2.75	327.1792	850.6658
412	10.11942	A1L532C2	.5	5.05971	A1L532C10	2.75	27.82841	72.35387
413	.42937	A1L533C2	.5	.21468	A1L533C10	2.75	1.18077	3.06999
414	205.7921	A1L534C2	.5	102.8961	A1L534C10	2.75	565.9283	1471
415	48.98804	A1L535C2	.5	24.49402	A1L535C10	2.75	134.7171	350.2645
416	1750	A1L536C2	.5	875.1907	A1L536C10	2.75	4813	12515

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.53314	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	4.09175	A1L542C72	1.41341	5.7833	B3L802C21	1.97973
403	BOX EQUIPPED	A1L305C18	211.7053	A1L543C72	1.24376	263.3106	B3L803C21	1.87466
404	GONDOLA PLAIN	A1L308C18	11.2345	A1L544C72	.58812	6.60729	B3L804C21	2.05357
405	GONDOLA EQUIPPED	A1L309C18	47.0835	A1L545C72	.87111	41.01479	B3L805C21	2.09513
406	COVERED HOPPER	A1L312C18	160.1768	A1L546C72	.51511	82.50785	B3L806C21	2.05646
407	HOPPER OTG	A1L313C18	208.1968	A1L547C72	.3772	78.53244	B3L807C21	1.95919
408	HOPPER OTS	A1L314C18	731.8637	A1L548C72	.10103	73.94029	B3L808C21	2.02878
409	REFER MECH	A1L316C18	1.83975	A1L549C72	1	1.83975	B3L809C21	1.6445
410	REFER NON MECH	A1L315C18	.878	A1L550C72	1.27876	1.12276	B3L810C21	2.13913
411	FLAT TOFC	A1L317C18	222.6355	A1L551C72	.43739	97.37801	B3L811C21	1.22847
412	FLAT MULTILEVEL	A1L318C18	25.1965	A1L552C72	.28259	7.12022	B3L812C21	1.46731
413	FLAT GENERAL	A1L319C18	.05725	A1L553C72	2.87601	.16465	B3L813C21	2.55882
414	FLAT OTHER	A1L320C18	68.1695	A1L554C72	1.48808	101.4414	B3L814C21	2.09134
415	ALL OTHER CAR TYPES	A1L323C18	33.46925	A1L555C72	.81178	27.16974	B3L815C21	1.63314
416	TOTAL	A1L324C18	1726	A1L556C72	.53314	920.5262	B3L816C21	1.96451

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.44937	A1L522C2	.5	5.72469	A1L522C10	2.75	31.48577	81.86301
403	493.6168	A1L523C2	.5	246.8084	A1L523C10	2.75	1357	3529
404	13.56853	A1L524C2	.5	6.78426	A1L524C10	2.75	37.31345	97.01498
405	85.9314	A1L525C2	.5	42.9657	A1L525C10	2.75	236.3114	614.4095
406	169.6741	A1L526C2	.5	84.83705	A1L526C10	2.75	466.6038	1213
407	153.8596	A1L527C2	.5	76.9298	A1L527C10	2.75	423.1139	1100
408	150.0084	A1L528C2	.5	75.00418	A1L528C10	2.75	412.523	1072
409	3.02547	A1L529C2	.5	1.51274	A1L529C10	2.75	8.32005	21.63214
410	2.40172	A1L530C2	.5	1.20086	A1L530C10	2.75	6.60472	17.17226
411	119.626	A1L531C2	.5	59.813	A1L531C10	2.75	328.9715	855.3259
412	10.44759	A1L532C2	.5	5.2238	A1L532C10	2.75	28.73088	74.7003
413	.42131	A1L533C2	.5	.21066	A1L533C10	2.75	1.15861	3.0124
414	212.148	A1L534C2	.5	106.074	A1L534C10	2.75	583.407	1516
415	44.3721	A1L535C2	.5	22.18605	A1L535C10	2.75	122.0233	317.2605
416	1808	A1L536C2	.5	904.1898	A1L536C10	2.75	4973	12929

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.57194	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	4.2202	A1L542C81	1.35731	5.72814	B3L802C27	1.98288
403	BOX EQUIPPED	A1L305C19	219.256	A1L543C81	1.25019	274.111	B3L803C27	1.88317
404	GONDOLA PLAIN	A1L308C19	25.8664	A1L544C81	.67405	17.43537	B3L804C27	2.04267
405	GONDOLA EQUIPPED	A1L309C19	51.2102	A1L545C81	.80762	41.35819	B3L805C27	2.09287
406	COVERED HOPPER	A1L312C19	169.9674	A1L546C81	.54364	92.40085	B3L806C27	2.04931
407	HOPPER OTG	A1L313C19	182.48	A1L547C81	.42478	77.51321	B3L807C27	1.98386
408	HOPPER OTS	A1L314C19	636.3452	A1L548C81	.11953	76.06244	B3L808C27	2.02567
409	REFER MECH	A1L316C19	1.7246	A1L549C81	1	1.7246	B3L809C27	1.64987
410	REFER NON MECH	A1L315C19	1.202	A1L550C81	1.21909	1.46534	B3L810C27	2.22614
411	FLAT TOFC	A1L317C19	225.1344	A1L551C81	.44892	101.0669	B3L811C27	1.23476
412	FLAT MULTILEVEL	A1L318C19	25.5276	A1L552C81	.28974	7.39642	B3L812C27	1.47135
413	FLAT GENERAL	A1L319C19	.0646	A1L553C81	2.43689	.15742	B3L813C27	2.46919
414	FLAT OTHER	A1L320C19	66.9298	A1L554C81	1.57911	105.6897	B3L814C27	2.06544
415	ALL OTHER CAR TYPES	A1L323C19	29.0988	A1L555C81	.82651	24.05043	B3L815C27	1.65226
416	TOTAL	A1L324C19	1639	A1L556C81	.57194	937.4258	B3L816C27	1.96039

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C43*C44 (45)		SWITCH (46)	C45*C46 (47)		SWITCH (48)	C45*C48 (49)	C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	11.35818	A1L522C2	.5	5.67909	A1L522C10	2.75	31.235	81.211
403	516.197	A1L523C2	.5	258.0985	A1L523C10	2.75	1419	3690
404	35.6147	A1L524C2	.5	17.80735	A1L524C10	2.75	97.94042	254.6451
405	86.55745	A1L525C2	.5	43.27873	A1L525C10	2.75	238.033	618.8858
406	189.3582	A1L526C2	.5	94.67912	A1L526C10	2.75	520.7351	1353
407	153.7752	A1L527C2	.5	76.88758	A1L527C10	2.75	422.8817	1099
408	154.0771	A1L528C2	.5	77.03856	A1L528C10	2.75	423.7121	1101
409	2.84537	A1L529C2	.5	1.42269	A1L529C10	2.75	7.82478	20.34442
410	3.26205	A1L530C2	.5	1.63102	A1L530C10	2.75	8.97064	23.32366
411	124.7934	A1L531C2	.5	62.3967	A1L531C10	2.75	343.1819	892.2728
412	10.8827	A1L532C2	.5	5.44135	A1L532C10	2.75	29.92743	77.81133
413	.38871	A1L533C2	.5	.19435	A1L533C10	2.75	1.06895	2.77927
414	218.2956	A1L534C2	.5	109.1478	A1L534C10	2.75	600.3129	1560
415	39.73763	A1L535C2	.5	19.86882	A1L535C10	2.75	109.2785	284.1241
416	1837	A1L536C2	.5	918.8615	A1L536C10	2.75	5053	13139

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	3.005	A1L502C11	.03266	.09814	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	175.013	A1L503C11	.03266	5.71575	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	24.57	A1L504C11	.03266	.80243	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	44.92501	A1L505C11	.03266	1.46721	A1L505C5	2
506	COVERED HOPPER	A1L312C3	128.495	A1L506C11	.03266	4.19652	A1L506C5	2
507	HOPPER OTG	A1L313C3	158.88	A1L507C11	.03266	5.18886	A1L507C5	2
508	HOPPER OTS	A1L314C3	725.153	A1L508C11	.03266	23.68277	A1L508C5	2
509	REFER MECH	A1L316C3	1.842	A1L509C11	.03266	.06016	A1L509C5	2
510	REFER NON MECH	A1L315C3	.533	A1L510C11	.03266	.01741	A1L510C5	2
511	FLAT TOFC	A1L317C3	240.997	A1L511C11	.03266	7.87072	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	18.516	A1L512C11	.03266	.60471	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.049	A1L513C11	.03266	.00160029	A1L513C5	2
514	FLAT OTHER	A1L320C3	68.921	A1L514C11	.03266	2.25089	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	45.582	A1L515C11	.03266	1.48866	A1L515C5	2
516	TOTAL	A1L324C3	1636	A1L516C11	.03266	53.44584	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.17665	A1L522C3	2	.35331	A1L522C7	4	.39256	A1L522C11	6	1.05992	2.75578
503	11.4315	A1L523C3	2	22.863	A1L523C7	4	22.863	A1L523C11	6	68.589	178.3314
504	1.60486	A1L524C3	2	3.20973	A1L524C7	4	3.20973	A1L524C11	6	9.62918	25.03587
505	2.93441	A1L525C3	2	5.86882	A1L525C7	4	5.86882	A1L525C11	6	17.60647	45.77682
506	8.39304	A1L526C3	2	16.78607	A1L526C7	4	16.78607	A1L526C11	6	50.35823	130.9314
507	10.37772	A1L527C3	2	20.75545	A1L527C7	4	20.75545	A1L527C11	6	62.26635	161.8925
508	47.36555	A1L528C3	2	94.73109	A1L528C7	4	94.73109	A1L528C11	6	284.1933	738.9025
509	.12032	A1L529C3	2	.24063	A1L529C7	4	.24063	A1L529C11	6	.72189	1.87693
510	.03481	A1L530C3	2	.06963	A1L530C7	4	.06963	A1L530C11	6	.20889	.54311
511	7.87072	A1L531C3	2	15.74144	A1L531C7	4	31.48289	A1L531C11	6	47.22433	122.7833
512	1.20943	A1L532C3	2	2.41886	A1L532C7	4	2.41886	A1L532C11	6	7.25657	18.86708
513	.00320058	A1L533C3	2	.00640116	A1L533C7	4	.00640116	A1L533C11	6	.0192	.04993
514	4.50178	A1L534C3	2	9.00356	A1L534C7	4	9.00356	A1L534C11	6	27.01069	70.2278
515	2.97733	A1L535C3	2	5.95465	A1L535C7	4	5.95465	A1L535C11	6	17.86395	46.44627
516	101.5471	A1L536C3	2	203.0942	A1L536C7	4	213.7834	A1L536C11	6	609.2826	1584

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	3.549	AlL502C11	.03266	.11591	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	189.073	AlL503C11	.03266	6.17494	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	14.743	AlL504C11	.03266	.48149	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	45.7885	AlL505C11	.03266	1.49541	AlL505C5	2
506	COVERED HOPPER	AlL312C16	140.071	AlL506C11	.03266	4.57458	AlL506C5	2
507	HOPPER OTG	AlL313C16	164.6545	AlL507C11	.03266	5.37745	AlL507C5	2
508	HOPPER OTS	AlL314C16	736.7855	AlL508C11	.03266	24.06268	AlL508C5	2
509	REFER MECH	AlL316C16	1.9155	AlL509C11	.03266	.06256	AlL509C5	2
510	REFER NON MECH	AlL315C16	.4515	AlL510C11	.03266	.01475	AlL510C5	2
511	FLAT TOFC	AlL317C16	233.5995	AlL511C11	.03266	7.62913	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	22.621	AlL512C11	.03266	.73878	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.0635	AlL513C11	.03266	.00207385	AlL513C5	2
514	FLAT OTHER	AlL320C16	65.73551	AlL514C11	.03266	2.14686	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	44.4985	AlL515C11	.03266	1.45328	AlL515C5	2
516	TOTAL	AlL324C16	1663	AlL516C11	.03266	54.32987	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.20863	AlL522C3	2	.41726	AlL522C7	4	.46363	AlL522C11	6	1.25179	3.25466
503	12.34987	AlL523C3	2	24.69974	AlL523C7	4	24.69974	AlL523C11	6	74.09923	192.658
504	.96298	AlL524C3	2	1.92597	AlL524C7	4	1.92597	AlL524C11	6	5.7779	15.02254
505	2.99081	AlL525C3	2	5.98163	AlL525C7	4	5.98163	AlL525C11	6	17.94488	46.65669
506	9.14916	AlL526C3	2	18.29832	AlL526C7	4	18.29832	AlL526C11	6	54.89495	142.7269
507	10.7549	AlL527C3	2	21.50981	AlL527C7	4	21.50981	AlL527C11	6	64.52942	167.7765
508	48.12536	AlL528C3	2	96.25071	AlL528C7	4	96.25071	AlL528C11	6	288.7521	750.7556
509	.12512	AlL529C3	2	.25023	AlL529C7	4	.25023	AlL529C11	6	.7507	1.95182
510	.02949	AlL530C3	2	.05898	AlL530C7	4	.05898	AlL530C11	6	.17695	.46006
511	7.62913	AlL531C3	2	15.25825	AlL531C7	4	30.51651	AlL531C11	6	45.77476	119.0144
512	1.47756	AlL532C3	2	2.95512	AlL532C7	4	2.95512	AlL532C11	6	8.86535	23.04992
513	.00414769	AlL533C3	2	.00829539	AlL533C7	4	.00829539	AlL533C11	6	.02489	.0647
514	4.29371	AlL534C3	2	8.58742	AlL534C7	4	8.58742	AlL534C11	6	25.76227	66.98191
515	2.90655	AlL535C3	2	5.81311	AlL535C7	4	5.81311	AlL535C11	6	17.43932	45.34223
516	103.2267	AlL536C3	2	206.4535	AlL536C7	4	217.3195	AlL536C11	6	619.3605	1610

## M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT		AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C17	3.925	AlL502C11	.03266	.12819	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C17	202.1747	AlL503C11	.03266	6.60282	AlL503C5		2
504	GONDOLA PLAIN		AlL308C17	11.95867	AlL504C11	.03266	.39056	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C17	46.69601	AlL505C11	.03266	1.52504	AlL505C5		2
506	COVERED HOPPER		AlL312C17	151.3537	AlL506C11	.03266	4.94306	AlL506C5		2
507	HOPPER OTG		AlL313C17	183.7497	AlL507C11	.03266	6.00108	AlL507C5		2
508	HOPPER OTS		AlL314C17	746.9967	AlL508C11	.03266	24.39617	AlL508C5		2
509	REFER MECH		AlL316C17	1.893	AlL509C11	.03266	.06182	AlL509C5		2
510	REFER NON MECH		AlL315C17	.59733	AlL510C11	.03266	.01951	AlL510C5		2
511	FLAT TOFC		AlL317C17	227.712	AlL511C11	.03266	7.43685	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C17	24.09834	AlL512C11	.03266	.78703	AlL512C5		2
513	FLAT GENERAL		AlL319C17	.05633	AlL513C11	.03266	.00183979	AlL513C5		2
514	FLAT OTHER		AlL320C17	67.373	AlL514C11	.03266	2.20034	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C17	40.17833	AlL515C11	.03266	1.31218	AlL515C5		2
516	TOTAL		AlL324C17	1708	AlL516C11	.03266	55.80649	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.23074	AlL522C3	2	.46147	AlL522C7	4	.51275	AlL522C11	6	1.38442	3.59948
503	13.20565	AlL523C3	2	26.41129	AlL523C7	4	26.41129	AlL523C11	6	79.23387	206.0081
504	.78112	AlL524C3	2	1.56223	AlL524C7	4	1.56223	AlL524C11	6	4.6867	12.18541
505	3.05009	AlL525C3	2	6.10018	AlL525C7	4	6.10018	AlL525C11	6	18.30054	47.5814
506	9.88612	AlL526C3	2	19.77224	AlL526C7	4	19.77224	AlL526C11	6	59.31672	154.2235
507	12.00216	AlL527C3	2	24.00432	AlL527C7	4	24.00432	AlL527C11	6	72.01297	187.2337
508	48.79233	AlL528C3	2	97.58466	AlL528C7	4	97.58466	AlL528C11	6	292.754	761.1603
509	.12365	AlL529C3	2	.24729	AlL529C7	4	.24729	AlL529C11	6	.74188	1.92889
510	.03902	AlL530C3	2	.07803	AlL530C7	4	.07803	AlL530C11	6	.2341	.60866
511	7.43685	AlL531C3	2	14.87369	AlL531C7	4	29.74739	AlL531C11	6	44.62108	116.0148
512	1.57406	AlL532C3	2	3.14811	AlL532C7	4	3.14811	AlL532C11	6	9.44433	24.55526
513	.00367958	AlL533C3	2	.00735916	AlL533C7	4	.00735916	AlL533C11	6	.02208	.0574
514	4.40067	AlL534C3	2	8.80134	AlL534C7	4	8.80134	AlL534C11	6	26.40402	68.65045
515	2.62437	AlL535C3	2	5.24874	AlL535C7	4	5.24874	AlL535C11	6	15.74621	40.94014
516	106.0323	AlL536C3	2	212.0646	AlL536C7	4	223.2259	AlL536C11	6	636.1939	1654

## M O S T C U R R E N T F O U R Y E A R S

CAR TYPE		PER DIEM CARS		RATIO OF INTRATERMINAL		LOADED CARS GIVEN INTRATERMINAL SWITCH		EMPTY-LOADED SPOTTED & PULLED RATIO	
LINE	IDENTIFICATION	SOURCE	O & T (37)	SOURCE	TO O & T (38)	C37*C38 (39)	SOURCE	RATIO (40)	
501	BOX 40 FOOT	A1L301C18	0	A1L501C11	.03266	0	A1L501C5	1.8	
502	BOX 50 FOOT	A1L304C18	4.09175	A1L502C11	.03266	.13363	A1L502C5	1.8	
503	BOX EQUIPPED	A1L305C18	211.7053	A1L503C11	.03266	6.91408	A1L503C5	2	
504	GONDOLA PLAIN	A1L308C18	11.2345	A1L504C11	.03266	.36691	A1L504C5	2	
505	GONDOLA EQUIPPED	A1L309C18	47.0835	A1L505C11	.03266	1.5377	A1L505C5	2	
506	COVERED HOPPER	A1L312C18	160.1768	A1L506C11	.03266	5.23121	A1L506C5	2	
507	HOPPER OTG	A1L313C18	208.1968	A1L507C11	.03266	6.7995	A1L507C5	2	
508	HOPPER OTS	A1L314C18	731.8637	A1L508C11	.03266	23.90194	A1L508C5	2	
509	REFER MECH	A1L316C18	1.83975	A1L509C11	.03266	.06008	A1L509C5	2	
510	REFER NON MECH	A1L315C18	.878	A1L510C11	.03266	.02867	A1L510C5	2	
511	FLAT TOFC	A1L317C18	222.6355	A1L511C11	.03266	7.27105	A1L511C5	1	
512	FLAT MULTILEVEL	A1L318C18	25.1965	A1L512C11	.03266	.82289	A1L512C5	2	
513	FLAT GENERAL	A1L319C18	.05725	A1L513C11	.03266	.00186973	A1L513C5	2	
514	FLAT OTHER	A1L320C18	68.1695	A1L514C11	.03266	2.22635	A1L514C5	2	
515	ALL OTHER CAR TYPES	A1L323C18	33.46925	A1L515C11	.03266	1.09307	A1L515C5	2	
516	TOTAL	A1L324C18	1726	A1L516C11	.03266	56.38898	A1L516C5	1.9	

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.24054	A1L522C3	2	.48108	A1L522C7	4	.53453	A1L522C11	6	1.44323	3.7524
503	13.82816	A1L523C3	2	27.65633	A1L523C7	4	27.65633	A1L523C11	6	82.96899	215.7194
504	.73382	A1L524C3	2	1.46763	A1L524C7	4	1.46763	A1L524C11	6	4.40289	11.44752
505	3.0754	A1L525C3	2	6.1508	A1L525C7	4	6.1508	A1L525C11	6	18.4524	47.97624
506	10.46243	A1L526C3	2	20.92485	A1L526C7	4	20.92485	A1L526C11	6	62.77456	163.2139
507	13.599	A1L527C3	2	27.198	A1L527C7	4	27.198	A1L527C11	6	81.59398	212.1443
508	47.80388	A1L528C3	2	95.60775	A1L528C7	4	95.60775	A1L528C11	6	286.8233	745.7404
509	.12017	A1L529C3	2	.24034	A1L529C7	4	.24034	A1L529C11	6	.72101	1.87463
510	.05735	A1L530C3	2	.1147	A1L530C7	4	.1147	A1L530C11	6	.3441	.89465
511	7.27105	A1L531C3	2	14.54211	A1L531C7	4	29.08421	A1L531C11	6	43.62632	113.4284
512	1.64579	A1L532C3	2	3.29157	A1L532C7	4	3.29157	A1L532C11	6	9.87471	25.67425
513	.00373946	A1L533C3	2	.00747891	A1L533C7	4	.00747891	A1L533C11	6	.02244	.05834
514	4.4527	A1L534C3	2	8.90539	A1L534C7	4	8.90539	A1L534C11	6	26.71618	69.46205
515	2.18614	A1L535C3	2	4.37229	A1L535C7	4	4.37229	A1L535C11	6	13.11687	34.10385
516	107.1391	A1L536C3	2	214.2781	A1L536C7	4	225.5559	A1L536C11	6	642.8343	1671



## M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		PER DIEM		RATIO OF		LOADED CARS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	INTRATERMINAL	INTRATERMINAL	GIVEN	SPOTTED	
			O & T		TO O & T	C49*C50		& PULLED	
			(49)		(50)	(51)	SOURCE	RATIO	
								(52)	
501	BOX 40 FOOT	AlL301C19	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C19	4.2202	AlL502C11	.03266	.13783	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C19	219.256	AlL503C11	.03266	7.16068	AlL503C5		2
504	GONDOLA PLAIN	AlL308C19	25.8664	AlL504C11	.03266	.84477	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C19	51.2102	AlL505C11	.03266	1.67247	AlL505C5		2
506	COVERED HOPPER	AlL312C19	169.9674	AlL506C11	.03266	5.55097	AlL506C5		2
507	HOPPER OTG	AlL313C19	182.48	AlL507C11	.03266	5.95962	AlL507C5		2
508	HOPPER OTS	AlL314C19	636.3452	AlL508C11	.03266	20.7824	AlL508C5		2
509	REFER MECH	AlL316C19	1.7246	AlL509C11	.03266	.05632	AlL509C5		2
510	REFER NON MECH	AlL315C19	1.202	AlL510C11	.03266	.03926	AlL510C5		2
511	FLAT TOFC	AlL317C19	225.1344	AlL511C11	.03266	7.35267	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C19	25.5276	AlL512C11	.03266	.83371	AlL512C5		2
513	FLAT GENERAL	AlL319C19	.0646	AlL513C11	.03266	.00210977	AlL513C5		2
514	FLAT OTHER	AlL320C19	66.9298	AlL514C11	.03266	2.18586	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C19	29.0988	AlL515C11	.03266	.95034	AlL515C5		2
516	TOTAL	AlL324C19	1639	AlL516C11	.03266	53.529	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.24809	AlL522C3	2	.49618	AlL522C7	4	.55131	AlL522C11	6	1.48854	3.8702
503	14.32136	AlL523C3	2	28.64273	AlL523C7	4	28.64273	AlL523C11	6	85.92818	223.4133
504	1.68954	AlL524C3	2	3.37908	AlL524C7	4	3.37908	AlL524C11	6	10.13725	26.35685
505	3.34495	AlL525C3	2	6.6899	AlL525C7	4	6.6899	AlL525C11	6	20.06969	52.18119
506	11.10193	AlL526C3	2	22.20386	AlL526C7	4	22.20386	AlL526C11	6	66.61159	173.1901
507	11.91923	AlL527C3	2	23.83846	AlL527C7	4	23.83846	AlL527C11	6	71.51538	185.94
508	41.5648	AlL528C3	2	83.1296	AlL528C7	4	83.1296	AlL528C11	6	249.3888	648.4109
509	.11265	AlL529C3	2	.22529	AlL529C7	4	.22529	AlL529C11	6	.67588	1.7573
510	.07851	AlL530C3	2	.15702	AlL530C7	4	.15702	AlL530C11	6	.47107	1.22479
511	7.35267	AlL531C3	2	14.70533	AlL531C7	4	29.41066	AlL531C11	6	44.11599	114.7016
512	1.66741	AlL532C3	2	3.33482	AlL532C7	4	3.33482	AlL532C11	6	10.00447	26.01163
513	.00421954	AlL533C3	2	.00843909	AlL533C7	4	.00843909	AlL533C11	6	.02532	.06582
514	4.37172	AlL534C3	2	8.74344	AlL534C7	4	8.74344	AlL534C11	6	26.23033	68.19884
515	1.90068	AlL535C3	2	3.80135	AlL535C7	4	3.80135	AlL535C11	6	11.40405	29.65054
516	101.7051	AlL536C3	2	203.4102	AlL536C7	4	214.116	AlL536C11	6	610.2306	1586

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	3.005	AlL522C14	.0467	.14035	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	175.013	AlL523C14	.0467	8.17381	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	24.57	AlL524C14	.0467	1.14752	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	44.92501	AlL525C14	.0467	2.09818	AlL505C5	2
606	COVERED HOPPER	AlL312C3	128.495	AlL526C14	.0467	6.00123	AlL506C5	2
607	HOPPER OTG	AlL313C3	158.88	AlL527C14	.0467	7.42033	AlL507C5	2
608	HOPPER OTS	AlL314C3	725.153	AlL528C14	.0467	33.86755	AlL508C5	2
609	REFER MECH	AlL316C3	1.842	AlL529C14	.0467	.08603	AlL509C5	2
610	REFER NON MECH	AlL315C3	.533	AlL530C14	.0467	.02489	AlL510C5	2
611	FLAT TOFC	AlL317C3	240.997	AlL531C14	.0467	11.25553	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	18.516	AlL532C14	.0467	.86477	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.049	AlL533C14	.0467	.0022885	AlL513C5	2
614	FLAT OTHER	AlL320C3	68.921	AlL534C14	.0467	3.21889	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	45.582	AlL535C14	.0467	2.12886	AlL515C5	2
616	TOTAL	AlL324C3	1636	AlL536C14	.0467	76.43021	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.25262	AlL522C4	1.5	.37893	AlL522C8	2	.28069	AlL522C12	5.25	1.32627	3.44829
603	16.34761	AlL523C4	1.5	24.52142	AlL523C8	2	16.34761	AlL523C12	5.25	85.82498	223.1449
604	2.29503	AlL524C4	1.5	3.44255	AlL524C8	2	2.29503	AlL524C12	5.25	12.04893	31.32722
605	4.19636	AlL525C4	1.5	6.29453	AlL525C8	2	4.19636	AlL525C12	5.25	22.03086	57.28025
606	12.00246	AlL526C4	1.5	18.00369	AlL526C8	2	12.00246	AlL526C12	5.25	63.01292	163.8336
607	14.84066	AlL527C4	1.5	22.261	AlL527C8	2	14.84066	AlL527C12	5.25	77.91349	202.575
608	67.73509	AlL528C4	1.5	101.6026	AlL528C8	2	67.73509	AlL528C12	5.25	355.6092	924.584
609	.17206	AlL529C4	1.5	.25809	AlL529C8	2	.17206	AlL529C12	5.25	.9033	2.34859
610	.04979	AlL530C4	1.5	.07468	AlL530C8	2	.04979	AlL530C12	5.25	.26138	.67959
611	11.25553	AlL531C4	1.5	16.88329	AlL531C8	2	22.51105	AlL531C12	5.25	59.09151	153.6379
612	1.72954	AlL532C4	1.5	2.59431	AlL532C8	2	1.72954	AlL532C12	5.25	9.0801	23.60826
613	.00457699	AlL533C4	1.5	.00686549	AlL533C8	2	.00457699	AlL533C12	5.25	.02403	.06248
614	6.43777	AlL534C4	1.5	9.65666	AlL534C8	2	6.43777	AlL534C12	5.25	33.79831	87.87559
615	4.25772	AlL535C4	1.5	6.38659	AlL535C8	2	4.25772	AlL535C12	5.25	22.35305	58.11793
616	145.2174	AlL536C4	1.5	217.8261	AlL536C8	2	152.8604	AlL536C12	5.25	762.3913	1982

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	3.549	AlL522C14	.0467	.16575	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	189.073	AlL523C14	.0467	8.83047	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	14.743	AlL524C14	.0467	.68856	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	45.7885	AlL525C14	.0467	2.13851	AlL505C5	2
606	COVERED HOPPER	AlL312C16	140.071	AlL526C14	.0467	6.54188	AlL506C5	2
607	HOPPER OTG	AlL313C16	164.6545	AlL527C14	.0467	7.69002	AlL507C5	2
608	HOPPER OTS	AlL314C16	736.7855	AlL528C14	.0467	34.41083	AlL508C5	2
609	REFER MECH	AlL316C16	1.9155	AlL529C14	.0467	.08946	AlL509C5	2
610	REFER NON MECH	AlL315C16	.4515	AlL530C14	.0467	.02109	AlL510C5	2
611	FLAT TOFC	AlL317C16	233.5995	AlL531C14	.0467	10.91003	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	22.621	AlL532C14	.0467	1.05649	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0635	AlL533C14	.0467	.0029657	AlL513C5	2
614	FLAT OTHER	AlL320C16	65.73551	AlL534C14	.0467	3.07011	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	44.4985	AlL535C14	.0467	2.07826	AlL515C5	2
616	TOTAL	AlL324C16	1663	AlL536C14	.0467	77.69442	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.29835	AlL522C4	1.5	.44753	AlL522C8	2	.3315	AlL522C12	5.25	1.56636	4.07254
603	17.66093	AlL523C4	1.5	26.4914	AlL523C8	2	17.66093	AlL523C12	5.25	92.71989	241.0717
604	1.37711	AlL524C4	1.5	2.06567	AlL524C8	2	1.37711	AlL524C12	5.25	7.22985	18.79761
605	4.27701	AlL525C4	1.5	6.41552	AlL525C8	2	4.27701	AlL525C12	5.25	22.45432	58.38122
606	13.08375	AlL526C4	1.5	19.62563	AlL526C8	2	13.08375	AlL526C12	5.25	68.68971	178.5932
607	15.38005	AlL527C4	1.5	23.07007	AlL527C8	2	15.38005	AlL527C12	5.25	80.74526	209.9377
608	68.82166	AlL528C4	1.5	103.2325	AlL528C8	2	68.82166	AlL528C12	5.25	361.3137	939.4156
609	.17892	AlL529C4	1.5	.26838	AlL529C8	2	.17892	AlL529C12	5.25	.93935	2.4423
610	.04217	AlL530C4	1.5	.06326	AlL530C8	2	.04217	AlL530C12	5.25	.22141	.57567
611	10.91003	AlL531C4	1.5	16.36505	AlL531C8	2	21.82006	AlL531C12	5.25	57.27767	148.9219
612	2.11298	AlL532C4	1.5	3.16947	AlL532C8	2	2.11298	AlL532C12	5.25	11.09316	28.84222
613	.00593141	AlL533C4	1.5	.00889711	AlL533C8	2	.00593141	AlL533C12	5.25	.03114	.08096
614	6.14022	AlL534C4	1.5	9.21033	AlL534C8	2	6.14022	AlL534C12	5.25	32.23617	83.81403
615	4.15652	AlL535C4	1.5	6.23477	AlL535C8	2	4.15652	AlL535C12	5.25	21.82171	56.73644
616	147.6194	AlL536C4	1.5	221.4291	AlL536C8	2	155.3888	AlL536C12	5.25	775.0019	2015

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	3.925	AlL522C14	.0467	.18331	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	202.1747	AlL523C14	.0467	9.44237	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	11.95867	AlL524C14	.0467	.55852	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	46.69601	AlL525C14	.0467	2.18089	AlL505C5	2
606	COVERED HOPPER	AlL312C17	151.3537	AlL526C14	.0467	7.06882	AlL506C5	2
607	HOPPER OTG	AlL313C17	183.7497	AlL527C14	.0467	8.58184	AlL507C5	2
608	HOPPER OTS	AlL314C17	746.9967	AlL528C14	.0467	34.88773	AlL508C5	2
609	REFER MECH	AlL316C17	1.893	AlL529C14	.0467	.08841	AlL509C5	2
610	REFER NON MECH	AlL315C17	.59733	AlL530C14	.0467	.0279	AlL510C5	2
611	FLAT TOFC	AlL317C17	227.712	AlL531C14	.0467	10.63506	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	24.09834	AlL532C14	.0467	1.12549	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.05633	AlL533C14	.0467	.00263099	AlL513C5	2
614	FLAT OTHER	AlL320C17	67.373	AlL534C14	.0467	3.14659	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	40.17833	AlL535C14	.0467	1.87649	AlL515C5	2
616	TOTAL	AlL324C17	1708	AlL536C14	.0467	79.80606	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.32996	AlL522C4	1.5	.49495	AlL522C8	2	.36663	AlL522C12	5.25	1.73231	4.50401
603	18.88473	AlL523C4	1.5	28.3271	AlL523C8	2	18.88473	AlL523C12	5.25	99.14484	257.7766
604	1.11704	AlL524C4	1.5	1.67555	AlL524C8	2	1.11704	AlL524C12	5.25	5.86444	15.24753
605	4.36178	AlL525C4	1.5	6.54267	AlL525C8	2	4.36178	AlL525C12	5.25	22.89935	59.53831
606	14.13764	AlL526C4	1.5	21.20647	AlL526C8	2	14.13764	AlL526C12	5.25	74.22264	192.9788
607	17.16369	AlL527C4	1.5	25.74553	AlL527C8	2	17.16369	AlL527C12	5.25	90.10937	234.2844
608	69.77547	AlL528C4	1.5	104.6632	AlL528C8	2	69.77547	AlL528C12	5.25	366.3212	952.4351
609	.17682	AlL529C4	1.5	.26523	AlL529C8	2	.17682	AlL529C12	5.25	.92831	2.41361
610	.0558	AlL530C4	1.5	.08369	AlL530C8	2	.0558	AlL530C12	5.25	.29293	.76161
611	10.63506	AlL531C4	1.5	15.95259	AlL531C8	2	21.27013	AlL531C12	5.25	55.83408	145.1686
612	2.25098	AlL532C4	1.5	3.37647	AlL532C8	2	2.25098	AlL532C12	5.25	11.81763	30.72584
613	.00526198	AlL533C4	1.5	.00789298	AlL533C8	2	.00526198	AlL533C12	5.25	.02763	.07183
614	6.29318	AlL534C4	1.5	9.43977	AlL534C8	2	6.29318	AlL534C12	5.25	33.03918	85.90187
615	3.75298	AlL535C4	1.5	5.62947	AlL535C8	2	3.75298	AlL535C12	5.25	19.70314	51.22815
616	151.6315	AlL536C4	1.5	227.4473	AlL536C8	2	159.6121	AlL536C12	5.25	796.0654	2069

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	4.09175	AlL522C14	.0467	.1911	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	211.7053	AlL523C14	.0467	9.88748	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	11.2345	AlL524C14	.0467	.5247	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	47.0835	AlL525C14	.0467	2.19899	AlL505C5	2
606	COVERED HOPPER	AlL312C18	160.1768	AlL526C14	.0467	7.4809	AlL506C5	2
607	HOPPER OTG	AlL313C18	208.1968	AlL527C14	.0467	9.72362	AlL507C5	2
608	HOPPER OTS	AlL314C18	731.8637	AlL528C14	.0467	34.18097	AlL508C5	2
609	REFER MECH	AlL316C18	1.83975	AlL529C14	.0467	.08592	AlL509C5	2
610	REFER NON MECH	AlL315C18	.878	AlL530C14	.0467	.04101	AlL510C5	2
611	FLAT TOFC	AlL317C18	222.6355	AlL531C14	.0467	10.39797	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	25.1965	AlL532C14	.0467	1.17678	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.05725	AlL533C14	.0467	.0026738	AlL513C5	2
614	FLAT OTHER	AlL320C18	68.1695	AlL534C14	.0467	3.18379	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	33.46925	AlL535C14	.0467	1.56315	AlL515C5	2
616	TOTAL	AlL324C18	1726	AlL536C14	.0467	80.63905	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.34398	AlL522C4	1.5	.51597	AlL522C8	2	.3822	AlL522C12	5.25	1.80591	4.69535
603	19.77497	AlL523C4	1.5	29.66245	AlL523C8	2	19.77497	AlL523C12	5.25	103.8186	269.9283
604	1.04939	AlL524C4	1.5	1.57409	AlL524C8	2	1.04939	AlL524C12	5.25	5.50931	14.3242
605	4.39798	AlL525C4	1.5	6.59696	AlL525C8	2	4.39798	AlL525C12	5.25	23.08938	60.03237
606	14.96179	AlL526C4	1.5	22.44269	AlL526C8	2	14.96179	AlL526C12	5.25	78.5494	204.2284
607	19.44725	AlL527C4	1.5	29.17087	AlL527C8	2	19.44725	AlL527C12	5.25	102.098	265.4549
608	68.36193	AlL528C4	1.5	102.5429	AlL528C8	2	68.36193	AlL528C12	5.25	358.9002	933.1404
609	.17185	AlL529C4	1.5	.25777	AlL529C8	2	.17185	AlL529C12	5.25	.9022	2.34572
610	.08201	AlL530C4	1.5	.12302	AlL530C8	2	.08201	AlL530C12	5.25	.43056	1.11947
611	10.39797	AlL531C4	1.5	15.59695	AlL531C8	2	20.79594	AlL531C12	5.25	54.58934	141.9323
612	2.35355	AlL532C4	1.5	3.53033	AlL532C8	2	2.35355	AlL532C12	5.25	12.35616	32.12602
613	.00534761	AlL533C4	1.5	.00802141	AlL533C8	2	.00534761	AlL533C12	5.25	.02807	.07299
614	6.36758	AlL534C4	1.5	9.55137	AlL534C8	2	6.36758	AlL534C12	5.25	33.42978	86.91742
615	3.1263	AlL535C4	1.5	4.68944	AlL535C8	2	3.1263	AlL535C12	5.25	16.41305	42.67394
616	153.2142	AlL536C4	1.5	229.8213	AlL536C8	2	161.2781	AlL536C12	5.25	804.3745	2091

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	4.2202	AlL522C14	.0467	.1971	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	219.256	AlL523C14	.0467	10.24013	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	25.8664	AlL524C14	.0467	1.20806	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	51.2102	AlL525C14	.0467	2.39172	AlL505C5	2
606	COVERED HOPPER	AlL312C19	169.9674	AlL526C14	.0467	7.93816	AlL506C5	2
607	HOPPER OTG	AlL313C19	182.48	AlL527C14	.0467	8.52255	AlL507C5	2
608	HOPPER OTS	AlL314C19	636.3452	AlL528C14	.0467	29.71987	AlL508C5	2
609	REFER MECH	AlL316C19	1.7246	AlL529C14	.0467	.08055	AlL509C5	2
610	REFER NON MECH	AlL315C19	1.202	AlL530C14	.0467	.05614	AlL510C5	2
611	FLAT TOFC	AlL317C19	225.1344	AlL531C14	.0467	10.51468	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	25.5276	AlL532C14	.0467	1.19224	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0646	AlL533C14	.0467	.00301708	AlL513C5	2
614	FLAT OTHER	AlL320C19	66.9298	AlL534C14	.0467	3.12589	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	29.0988	AlL535C14	.0467	1.35903	AlL515C5	2
616	TOTAL	AlL324C19	1639	AlL536C14	.0467	76.54914	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.35478	AlL522C4	1.5	.53217	AlL522C8	2	.3942	AlL522C12	5.25	1.8626	4.84275
603	20.48027	AlL523C4	1.5	30.7204	AlL523C8	2	20.48027	AlL523C12	5.25	107.5214	279.5556
604	2.41613	AlL524C4	1.5	3.62419	AlL524C8	2	2.41613	AlL524C12	5.25	12.68468	32.98016
605	4.78344	AlL525C4	1.5	7.17516	AlL525C8	2	4.78344	AlL525C12	5.25	25.11307	65.29399
606	15.87632	AlL526C4	1.5	23.81448	AlL526C8	2	15.87632	AlL526C12	5.25	83.35066	216.7117
607	17.04509	AlL527C4	1.5	25.56764	AlL527C8	2	17.04509	AlL527C12	5.25	89.48675	232.6655
608	59.43973	AlL528C4	1.5	89.1596	AlL528C8	2	59.43973	AlL528C12	5.25	312.0586	811.3523
609	.16109	AlL529C4	1.5	.24164	AlL529C8	2	.16109	AlL529C12	5.25	.84573	2.1989
610	.11228	AlL530C4	1.5	.16841	AlL530C8	2	.11228	AlL530C12	5.25	.58945	1.53257
611	10.51468	AlL531C4	1.5	15.77202	AlL531C8	2	21.02936	AlL531C12	5.25	55.20206	143.5253
612	2.38448	AlL532C4	1.5	3.57672	AlL532C8	2	2.38448	AlL532C12	5.25	12.51853	32.54818
613	.00603416	AlL533C4	1.5	.00905124	AlL533C8	2	.00603416	AlL533C12	5.25	.03168	.08237
614	6.25178	AlL534C4	1.5	9.37767	AlL534C8	2	6.25178	AlL534C12	5.25	32.82184	85.33678
615	2.71806	AlL535C4	1.5	4.07709	AlL535C8	2	2.71806	AlL535C12	5.25	14.26982	37.10153
616	145.4434	AlL536C4	1.5	218.165	AlL536C8	2	153.0983	AlL536C12	5.25	763.5776	1985

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	4759	A1L562C1	200	23.795
703	BOX EQUIPPED	A1L203C3	158518	A1L563C1	200	792.5901
704	GONDOLA PLAIN	A1L204C3	15113	A1L564C1	200	75.565
705	GONDOLA EQUIPPED	A1L205C3	45396	A1L565C1	200	226.98
706	COVERED HOPPER	A1L206C3	119319	A1L566C1	200	596.595
707	HOPPER OTG	A1L207C3	27947	A1L567C1	200	139.735
708	HOPPER OTS	A1L208C3	64927	A1L568C1	200	324.635
709	REFRIG MECH	A1L209C3	703	A1L569C1	200	3.515
710	REFRIG NM	A1L210C3	647	A1L570C1	200	3.235
711	FLAT TOFC	A1L211C3	4100	A1L571C1	200	20.5
712	FLAT MULTILEVEL	A1L212C3	5648	A1L572C1	200	28.24
713	FLAT GENERAL	A1L213C3	314	A1L573C1	200	1.57
714	FLAT OTHER	A1L214C3	80356	A1L574C1	200	401.78
715	ALL OTHER CAR TYPES	A1L215C3	6635	A1L575C1	200	33.175
716	ALL CARS	A1L216C3	534382	A1L576C1	200	2671

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	11.8975	A1L522C13	1	23.795	61.867
703	A1L523C5	.5	396.295	A1L523C13	1	792.5901	2060
704	A1L524C5	.5	37.7825	A1L524C13	1	75.565	196.469
705	A1L525C5	.5	113.49	A1L525C13	1	226.98	590.148
706	A1L526C5	.5	298.2975	A1L526C13	1	596.595	1551
707	A1L527C5	.5	69.8675	A1L527C13	1	139.735	363.311
708	A1L528C5	.5	162.3175	A1L528C13	1	324.635	844.051
709	A1L529C5	.5	1.7575	A1L529C13	1	3.515	9.139
710	A1L530C5	.5	1.6175	A1L530C13	1	3.235	8.411
711	A1L531C5	.5	10.25	A1L531C13	1	20.5	53.3
712	A1L532C5	.5	14.12	A1L532C13	1	28.24	73.424
713	A1L533C5	.5	.785	A1L533C13	1	1.57	4.082
714	A1L534C5	.5	200.89	A1L534C13	1	401.78	1044
715	A1L535C5	.5	16.5875	A1L535C13	1	33.175	86.255
716	A1L536C5	.5	1335	A1L536C13	1	2671	6946

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	5265	A1L562C1	200	26.3275
703	BOX EQUIPPED	A1L203C18	167361	A1L563C1	200	836.805
704	GONDOLA PLAIN	A1L204C18	12256	A1L564C1	200	61.28
705	GONDOLA EQUIPPED	A1L205C18	43794	A1L565C1	200	218.9725
706	COVERED HOPPER	A1L206C18	125970	A1L566C1	200	629.85
707	HOPPER OTG	A1L207C18	26963	A1L567C1	200	134.815
708	HOPPER OTS	A1L208C18	67285	A1L568C1	200	336.425
709	REFRIG MECH	A1L209C18	735.5	A1L569C1	200	3.6775
710	REFRIG NM	A1L210C18	645	A1L570C1	200	3.225
711	FLAT TOFC	A1L211C18	5291	A1L571C1	200	26.455
712	FLAT MULTILEVEL	A1L212C18	7196	A1L572C1	200	35.98
713	FLAT GENERAL	A1L213C18	281	A1L573C1	200	1.405
714	FLAT OTHER	A1L214C18	85708	A1L574C1	200	428.54
715	ALL OTHER CAR TYPES	A1L215C18	6563	A1L575C1	200	32.815
716	ALL CARS	A1L216C18	555314	A1L576C1	200	2776

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	13.16375	A1L522C13	1	26.3275	68.45149	
703	A1L523C5	.5	418.4025	A1L523C13	1	836.805	2175	
704	A1L524C5	.5	30.64	A1L524C13	1	61.28	159.328	
705	A1L525C5	.5	109.4863	A1L525C13	1	218.9725	569.3285	
706	A1L526C5	.5	314.925	A1L526C13	1	629.85	1637	
707	A1L527C5	.5	67.4075	A1L527C13	1	134.815	350.519	
708	A1L528C5	.5	168.2125	A1L528C13	1	336.425	874.705	
709	A1L529C5	.5	1.83875	A1L529C13	1	3.6775	9.5615	
710	A1L530C5	.5	1.6125	A1L530C13	1	3.225	8.385	
711	A1L531C5	.5	13.2275	A1L531C13	1	26.455	68.783	
712	A1L532C5	.5	17.99	A1L532C13	1	35.98	93.548	
713	A1L533C5	.5	.7025	A1L533C13	1	1.405	3.653	
714	A1L534C5	.5	214.27	A1L534C13	1	428.54	1114	
715	A1L535C5	.5	16.4075	A1L535C13	1	32.815	85.319	
716	A1L536C5	.5	1388	A1L536C13	1	2776	7219	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	0	A1L561C1		200	0
702	BOX 50 FOOT	A1L202C21	5552	A1L562C1		200	27.76
703	BOX EQUIPPED	A1L203C21	175494	A1L563C1		200	877.4733
704	GONDOLA PLAIN	A1L204C21	11155	A1L564C1		200	55.77667
705	GONDOLA EQUIPPED	A1L205C21	43236	A1L565C1		200	216.18
706	COVERED HOPPER	A1L206C21	135304	A1L566C1		200	676.5233
707	HOPPER OTG	A1L207C21	31575	A1L567C1		200	157.875
708	HOPPER OTS	A1L208C21	69374	A1L568C1		200	346.8734
709	REFRIG MECH	A1L209C21	767.3334	A1L569C1		200	3.83667
710	REFRIG NM	A1L210C21	779	A1L570C1		200	3.895
711	FLAT TOFC	A1L211C21	6425	A1L571C1		200	32.12834
712	FLAT MULTILEVEL	A1L212C21	7765	A1L572C1		200	38.82667
713	FLAT GENERAL	A1L213C21	250	A1L573C1		200	1.25
714	FLAT OTHER	A1L214C21	89107	A1L574C1		200	445.5367
715	ALL OTHER CAR TYPES	A1L215C21	6465	A1L575C1		200	32.32667
716	ALL CARS	A1L216C21	583252	A1L576C1		200	2916

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED C19*C22	TOTAL WEIGHTED C23*L121C1
		(20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		(22)	(23)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	
702	A1L522C5	.5	13.88	A1L522C13	1	27.76	72.176	
703	A1L523C5	.5	438.7367	A1L523C13	1	877.4733	2281	
704	A1L524C5	.5	27.88834	A1L524C13	1	55.77667	145.0193	
705	A1L525C5	.5	108.09	A1L525C13	1	216.18	562.068	
706	A1L526C5	.5	338.2616	A1L526C13	1	676.5233	1758	
707	A1L527C5	.5	78.9375	A1L527C13	1	157.875	410.475	
708	A1L528C5	.5	173.4367	A1L528C13	1	346.8734	901.8707	
709	A1L529C5	.5	1.91833	A1L529C13	1	3.83667	9.97533	
710	A1L530C5	.5	1.9475	A1L530C13	1	3.895	10.127	
711	A1L531C5	.5	16.06417	A1L531C13	1	32.12834	83.53367	
712	A1L532C5	.5	19.41333	A1L532C13	1	38.82667	100.9493	
713	A1L533C5	.5	.625	A1L533C13	1	1.25	3.25	
714	A1L534C5	.5	222.7683	A1L534C13	1	445.5367	1158	
715	A1L535C5	.5	16.16333	A1L535C13	1	32.32667	84.04934	
716	A1L536C5	.5	1458	A1L536C13	1	2916	7582	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	5493	A1L562C1	200	27.46875
703	BOX EQUIPPED	A1L203C24	180725	A1L563C1	200	903.6288
704	GONDOLA PLAIN	A1L204C24	11519	A1L564C1	200	57.5975
705	GONDOLA EQUIPPED	A1L205C24	42147	A1L565C1	200	210.7363
706	COVERED HOPPER	A1L206C24	136578	A1L566C1	200	682.8913
707	HOPPER OTG	A1L207C24	36889	A1L567C1	200	184.4475
708	HOPPER OTS	A1L208C24	72897	A1L568C1	200	364.4875
709	REFRIG MECH	A1L209C24	785.25	A1L569C1	200	3.92625
710	REFRIG NM	A1L210C24	1003	A1L570C1	200	5.01625
711	FLAT TOFC	A1L211C24	7029	A1L571C1	200	35.145
712	FLAT MULTILEVEL	A1L212C24	8198	A1L572C1	200	40.99125
713	FLAT GENERAL	A1L213C24	261	A1L573C1	200	1.305
714	FLAT OTHER	A1L214C24	90032	A1L574C1	200	450.16
715	ALL OTHER CAR TYPES	A1L215C24	6329	A1L575C1	200	31.64625
716	ALL CARS	A1L216C24	599889	A1L576C1	200	2999

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	WEIGHTED	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	13.73438	A1L522C13		1	27.46875		71.41875
703	A1L523C5	.5	451.8144	A1L523C13		1	903.6288		2349
704	A1L524C5	.5	28.79875	A1L524C13		1	57.5975		149.7535
705	A1L525C5	.5	105.3681	A1L525C13		1	210.7363		547.9143
706	A1L526C5	.5	341.4456	A1L526C13		1	682.8913		1775
707	A1L527C5	.5	92.22375	A1L527C13		1	184.4475		479.5635
708	A1L528C5	.5	182.2438	A1L528C13		1	364.4875		947.6675
709	A1L529C5	.5	1.96313	A1L529C13		1	3.92625		10.20825
710	A1L530C5	.5	2.50813	A1L530C13		1	5.01625		13.04225
711	A1L531C5	.5	17.5725	A1L531C13		1	35.145		91.377
712	A1L532C5	.5	20.49563	A1L532C13		1	40.99125		106.5772
713	A1L533C5	.5	.6525	A1L533C13		1	1.305		3.393
714	A1L534C5	.5	225.08	A1L534C13		1	450.16		1170
715	A1L535C5	.5	15.82313	A1L535C13		1	31.64625		82.28025
716	A1L536C5	.5	1499	A1L536C13		1	2999		7798

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	5558	A1L562C1	200	27.79
703	BOX EQUIPPED	A1L203C27	185467	A1L563C1	200	927.336
704	GONDOLA PLAIN	A1L204C27	11700	A1L564C1	200	58.5
705	GONDOLA EQUIPPED	A1L205C27	42568	A1L565C1	200	212.841
706	COVERED HOPPER	A1L206C27	137763	A1L566C1	200	688.815
707	HOPPER OTG	A1L207C27	36475	A1L567C1	200	182.378
708	HOPPER OTS	A1L208C27	65538	A1L568C1	200	327.69
709	REFRIG MECH	A1L209C27	786	A1L569C1	200	3.93
710	REFRIG NM	A1L210C27	1301	A1L570C1	200	6.507
711	FLAT TOFC	A1L211C27	8086	A1L571C1	200	40.431
712	FLAT MULTILEVEL	A1L212C27	8457	A1L572C1	200	42.288
713	FLAT GENERAL	A1L213C27	312.6	A1L573C1	200	1.563
714	FLAT OTHER	A1L214C27	88333	A1L574C1	200	441.667
715	ALL OTHER CAR TYPES	A1L215C27	6140	A1L575C1	200	30.704
716	ALL CARS	A1L216C27	598488	A1L576C1	200	2992

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	13.895	A1L522C13	1	27.79	72.254
703	A1L523C5	.5	463.668	A1L523C13	1	927.336	2411
704	A1L524C5	.5	29.25	A1L524C13	1	58.5	152.1
705	A1L525C5	.5	106.4205	A1L525C13	1	212.841	553.3866
706	A1L526C5	.5	344.4075	A1L526C13	1	688.815	1790
707	A1L527C5	.5	91.18901	A1L527C13	1	182.378	474.1828
708	A1L528C5	.5	163.845	A1L528C13	1	327.69	851.994
709	A1L529C5	.5	1.965	A1L529C13	1	3.93	10.218
710	A1L530C5	.5	3.2535	A1L530C13	1	6.507	16.9182
711	A1L531C5	.5	20.2155	A1L531C13	1	40.431	105.1206
712	A1L532C5	.5	21.144	A1L532C13	1	42.288	109.9488
713	A1L533C5	.5	.7815	A1L533C13	1	1.563	4.0638
714	A1L534C5	.5	220.8335	A1L534C13	1	441.667	1148
715	A1L535C5	.5	15.352	A1L535C13	1	30.704	79.83039
716	A1L536C5	.5	1496	A1L536C13	1	2992	7780

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		T O T A L C A R D A Y S			
		Y A R D S E R V I C E			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)	(2)	(3)	(4)
LINE	CAR TYPE IDENTIFICATION				
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	30.90088	5.92314	36.82402	.16085
803	BOX EQUIPPED	1414	197.2944	1611	.12242
804	GONDOLA PLAIN	162.8926	18.80992	181.7025	.10352
805	GONDOLA EQUIPPED	365.2516	56.50069	421.7523	.13397
806	COVERED HOPPER	946.4166	148.5066	1094	.13563
807	HOPPER OTG	832.4327	34.78335	867.2161	.04011
808	HOPPER OTS	3494	80.80934	3575	.0226
809	REFER MECH	11.48214	.87497	12.3571	.07081
810	REFER NON MECH	6.18796	.80527	6.99323	.11515
811	FLAT TOFC	884.1865	5.10294	889.2894	.00573822
812	FLAT MULTILEVEL	101.0993	7.0296	108.1289	.06501
813	FLAT GENERAL	1.18712	.39081	1.57793	.24767
814	FLAT OTHER	606.2367	100.0126	706.2493	.14161
815	ALL OTHER CARS	245.4635	8.25804	253.7215	.03255
816	ALL CARS	9339	665.1016	10004	.06648

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	81.80106	212.6828	4759	4971	.95722
803	3619	9410	158518	167928	.94396
804	374.5047	973.7121	15113	16086	.93947
805	900.099	2340	45396	47736	.95098
806	2126	5527	119319	124846	.95572
807	1817	4725	27947	32672	.85538
808	7165	18629	64927	83556	.77705
809	27.82496	72.3449	703	775.3449	.90669
810	19.93032	51.81882	647	698.8188	.92585
811	1444	3755	4100	7855	.5219
812	213.3503	554.7107	5648	6202	.91057
813	3.00553	7.81438	314	321.8144	.97572
814	1539	4002	80356	84358	.95255
815	570.017	1482	6635	8117	.81742
816	21065	54770	534382	589152	.90703
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	35.03851	6.41599	41.4545	.15477
803	BOX EQUIPPED	1513	203.9287	1717	.11876
804	GONDOLA PLAIN	104.6305	14.93388	119.5644	.1249
805	GONDOLA EQUIPPED	365.1442	53.36341	418.5076	.12751
806	COVERED HOPPER	1014	153.4939	1167	.13147
807	HOPPER OTG	856.1056	32.8543	888.9599	.03696
808	HOPPER OTS	3552	81.98648	3634	.02256
809	REFER MECH	11.98322	.8962	12.87942	.06958
810	REFER NON MECH	4.82226	.78593	5.60819	.14014
811	FLAT TOFC	858.1476	6.44706	864.5947	.00745674
812	FLAT MULTILEVEL	124.7459	8.76829	133.5142	.06567
813	FLAT GENERAL	1.23113	.3424	1.57353	.2176
814	FLAT OTHER	608.7625	104.4348	713.1973	.14643
815	ALL OTHER CARS	241.2767	7.99699	249.2737	.03208
816	ALL CARS	9512	676.6483	10188	.06641

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	91.70596	238.4355	5265	5503	.95668
803	3863	10046	167361	177407	.94337
804	234.7125	610.2525	12256	12866	.95257
805	899.8447	2339	43794	46134	.94929
806	2256	5866	125970	131836	.9555
807	1864	4848	26963	31811	.8476
808	7280	18929	67285	86214	.78044
809	29.13237	75.74417	735.5	811.2442	.90663
810	13.72734	35.69108	645	680.6911	.94757
811	1394	3626	5291	8917	.59333
812	264.8423	688.5901	7196	7884	.91267
813	3.3067	8.59742	281	289.5974	.97031
814	1557	4048	85708	89756	.9549
815	564.7812	1468	6563	8031	.81716
816	21409	55664	555314	610979	.90889
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	36.68575	6.73155	43.41731	.15504
803	BOX EQUIPPED	1589	212.7794	1802	.11807
804	GONDOLA PLAIN	88.46911	13.52534	101.9944	.13261
805	GONDOLA EQUIPPED	363.183	52.42171	415.6047	.12613
806	COVERED HOPPER	1096	164.0508	1260	.13017
807	HOPPER OTG	967.8979	38.28327	1006	.03805
808	HOPPER OTS	3605	84.11368	3689	.0228
809	REFER MECH	11.95492	.93036	12.88527	.0722
810	REFER NON MECH	5.56584	.9445	6.51035	.14508
811	FLAT TOFC	840.5311	7.79083	848.3219	.00918382
812	FLAT MULTILEVEL	132.79	9.41512	142.2052	.06621
813	FLAT GENERAL	1.09289	.30311	1.396	.21713
814	FLAT OTHER	628.492	108.0386	736.5307	.14669
815	ALL OTHER CARS	221.2506	7.83893	229.0895	.03422
816	ALL CARS	9819	707.1673	10527	.06718



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	92.43902	240.3414	5552	5792	.95851
803	4003	10410	175494	185904	.944
804	199.5569	518.848	11155	11674	.95556
805	879.5709	2286	43236	45522	.94976
806	2448	6365	135304	141670	.95507
807	2136	5555	31575	37130	.85038
808	7392	19221	69374	88596	.78304
809	29.05453	75.54179	767.3334	842.8752	.91038
810	14.3347	37.27022	779	816.2702	.95434
811	1370	3563	6425	9989	.64326
812	280.7037	729.8297	7765	8495	.91409
813	2.93113	7.62095	250	257.621	.97042
814	1609	4185	89107	93293	.95513
815	523.9198	1362	6465	7827	.82597
816	22148	57586	583252	640838	.91014
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	36.92149	6.82916	43.75066	.15609
803	BOX EQUIPPED	1650	224.6563	1874	.11983
804	GONDOLA PLAIN	86.07976	14.31965	100.3994	.14263
805	GONDOLA EQUIPPED	359.9644	52.39236	412.3568	.12706
806	COVERED HOPPER	1146	169.7775	1316	.12901
807	HOPPER OTG	1104	45.85655	1150	.03985
808	HOPPER OTS	3546	90.61734	3637	.02491
809	REFER MECH	11.74516	.97613	12.72128	.07673
810	REFER NON MECH	7.65541	1.24712	8.90253	.14009
811	FLAT TOFC	825.3112	8.7376	834.0489	.01048
812	FLAT MULTILEVEL	138.9725	10.19107	149.1635	.06832
813	FLAT GENERAL	1.12048	.32444	1.44493	.22454
814	FLAT OTHER	637.5618	111.9169	749.4787	.14933
815	ALL OTHER CARS	188.4465	7.86776	196.3142	.04008
816	ALL CARS	9968	745.7099	10714	.0696

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	91.66427	238.3271	5493	5732	.95842
803	4141	10767	180725	191493	.94377
804	194.6992	506.2178	11519	12025	.95791
805	865.2574	2249	42147	44396	.94933
806	2572	6687	136578	143266	.95332
807	2456	6387	36889	43277	.8524
808	7277	18921	72897	91819	.79392
809	28.58752	74.32754	785.25	859.5776	.91353
810	19.41963	50.49103	1003	1053	.95208
811	1352	3517	7029	10546	.66648
812	293.525	763.1651	8198	8961	.91484
813	2.97213	7.72753	261	268.7276	.97124
814	1639	4261	90032	94293	.95481
815	450.9535	1172	6329	7501	.84371
816	22541	58608	599889	658498	.911
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	37.58471	7.23434	44.81905	.16141
803	BOX EQUIPPED	1707	241.4056	1948	.12388
804	GONDOLA PLAIN	163.3214	15.22882	178.5503	.08529
805	GONDOLA EQUIPPED	379.8785	55.40712	435.2856	.12729
806	COVERED HOPPER	1203	179.3135	1382	.12971
807	HOPPER OTG	988.2863	47.47695	1035	.04584
808	HOPPER OTS	3101	85.30481	3186	.02677
809	REFER MECH	11.13941	1.02306	12.16247	.08412
810	REFER NON MECH	10.28727	1.69391	11.98118	.14138
811	FLAT TOFC	838.9329	10.52506	849.4579	.01239
812	FLAT MULTILEVEL	141.3266	11.00848	152.3351	.07226
813	FLAT GENERAL	1.26622	.40688	1.6731	.24319
814	FLAT OTHER	630.8168	114.9755	745.7923	.15417
815	ALL OTHER CARS	166.0139	7.99292	174.0068	.04593
816	ALL CARS	9596	778.9969	10375	.07508

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	92.76158	241.1801	5558	5799	.95841
803	4294	11165	185467	196632	.94322
804	386.1935	1004	11700	12704	.92096
805	905.7385	2354	42568	44923	.94758
806	2719	7070	137763	144833	.95118
807	2226	5787	36475	42263	.86305
808	6403	16649	65538	82187	.79742
809	27.07319	70.3903	786	856.3904	.91781
810	26.15416	68.00083	1301	1369	.95034
811	1383	3597	8086	11683	.69212
812	298.9592	777.294	8457	9234	.91583
813	3.20575	8.33494	312.6	320.9349	.97403
814	1636	4254	88333	92588	.95405
815	398.4468	1035	6140	7176	.85565
816	21876	56879	598488	655367	.91321
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	3573
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	941
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	4514
105		PORTION 501	L101/L104	.79154
106		PORTION 502	L102/L104	.20846
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	3413
109	520	COMMUNICATION SYSTEMS	A2L355C44	1189
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	4602
112		PORTION 519	L108/L111	.74163
113		PORTION 520	L109/L111	.25837
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	5615
116		TOFC L&UL	A3L103C12	3768
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	9383
119		PORTION TOFC PU&D	L115/L118	.59842
120		PORTION TOFC L&UL	L116/L118	.40158
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	3782	B3L520C2	.4369	1652
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	7893	B3L524C2	.60702	4791
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	13572	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	0	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	9725	B3L524C2	.60702	5903
112	110	SMALL TOOLS	A2L140C44	15103	B3L524C2	.60702	9167
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	11087	B3L524C2	.60702	6730
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	1050	B8L105C1	.79154	831.1143
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	35734	B8L112C1	.74163	26501
116	522	AS FRINGES	A2L357C44	14281	B8L112C1	.74163	10591
117	523	AS CASUALTIES	A2L358C44	0	B8L112C1	.74163	0
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.74163	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.74163	0
120	526	AS-OTHER	A2L361C44	28159	B8L112C1	.74163	20883
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	3590	B8L119C1	.59842	2148
122	512B	TOFC FRINGES	A3L105C12	2666	B8L119C1	.59842	1595
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	.59842	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.59842	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.59842	0
126	516B	TOFC-OTHER	A3L109C12	1837	B8L119C1	.59842	1099

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.00668	25.25854	B3L520C4	.06937	262.43	B3L520C5	.01325	50.13142	B3L520C6	.0716	270.8685
102	005	B3L524C3	.09122	720.0746	B3L524C4	.00812	64.1021	B3L524C5	.00155	12.24528	B3L524C6	.00838	66.16332
103	024	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
104	114	B3L522C3	XX	XX	B3L522C4	.02691	365.2478	B3L522C5	.00514	69.77246	B3L522C6	.02778	376.9924
105	117	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
106	126	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
107	129	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
108	141	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
109	144	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
110	147	B3L522C3	XX	XX	B3L522C4	.02691	0	B3L522C5	.00514	0	B3L522C6	.02778	0
111	150	B3L524C3	.09122	887.1167	B3L524C4	.00812	78.97243	B3L524C5	.00155	15.08592	B3L524C6	.00838	81.51181
112	110	B3L524C3	.09122	1377	B3L524C4	.00812	122.6455	B3L524C5	.00155	23.4287	B3L524C6	.00838	126.5892
113	307	B3L524C3	.09122	1011	B3L524C4	.00812	90.03648	B3L524C5	.00155	17.19947	B3L524C6	.00838	92.93162
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.20846	218.8857	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.25837	9232	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.25837	3689	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.25837	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.25837	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.25837	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.25837	7275	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.40158	1441	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.40158	1070	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.40158	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.40158	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.40158	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.40158	737.6976	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	50.13142	B3L307C4	0	0
202	005	FC PORTION	L102C9	12.24528	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	136.3224	B3L307C4	0	0
205	114	FC PORTION	L104C9	69.77246	B3L307C4	0	0
206	117	FC PORTION	L105C9	0	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	15.08592	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	23.4287	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	17.19947	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	5786	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	212.5877	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	5801	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	0	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	67	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-220.7763	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00038	.01928	B3L309C4	.34243	17.1667	B3L310C4	.00442	.22168	B3L311C4	.09018	4.52106
202	005	B3L308C4	.00038	.00470868	B3L309C4	.34243	4.1932	B3L310C4	.00442	.05415	B3L311C4	.09018	1.10433
203	024	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
204	033	B3L308C4	.00038	.05242	B3L309C4	.34243	46.68141	B3L310C4	.00442	.60283	B3L311C4	.09018	12.29412
205	114	B3L308C4	.00038	.02683	B3L309C4	.34243	23.89246	B3L310C4	.00442	.30854	B3L311C4	.09018	6.29237
206	117	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
207	126	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
208	129	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
209	141	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
210	144	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
211	147	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
212	150	B3L308C4	.00038	.00580099	B3L309C4	.34243	5.16593	B3L310C4	.00442	.06671	B3L311C4	.09018	1.36051
213	110	B3L308C4	.00038	.00900904	B3L309C4	.34243	8.02278	B3L310C4	.00442	.1036	B3L311C4	.09018	2.1129
214	307	B3L308C4	.00038	.00661371	B3L309C4	.34243	5.88968	B3L310C4	.00442	.07606	B3L311C4	.09018	1.55112
215	220	B3L308C4	.00038	2.22511	B3L309C4	.34243	1981	B3L310C4	.00442	25.58865	B3L311C4	.09018	521.8574
216	222	B3L308C4	.00038	.08175	B3L309C4	.34243	72.79724	B3L310C4	.00442	.94008	B3L311C4	.09018	19.17204
217	223	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
218	224	B3L308C4	.00038	2.23089	B3L309C4	.34243	1986	B3L310C4	.00442	25.65506	B3L311C4	.09018	523.2119
219	225	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
220	228	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
221	229	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
222	233	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
223	234	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
224	236	B3L308C4	.00038	0	B3L309C4	.34243	0	B3L310C4	.00442	0	B3L311C4	.09018	0
225	237	B3L308C4	.00038	.02576	B3L309C4	.34243	22.94308	B3L310C4	.00442	.29628	B3L311C4	.09018	6.04234
226	235	B3L308C4	.00038	-.0849	B3L309C4	.34243	-75.60131	B3L310C4	.00442	-.97629	B3L311C4	.09018	-19.91052

LINE	CODE	HOPPER COVERED SOURCE	ALLOC %	EXPENSE C1*C12	HOPPER OTG SOURCE	ALLOC %	EXPENSE C1*C14	HOPPER OTS SOURCE	ALLOC %	EXPENSE C1*C16	REEFER MECH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
201	002	B3L312C4	.19846	9.94912	B3L313C4	.05822	2.91881	B3L314C4	.09863	4.94422	B3L315C4	0	0
202	005	B3L312C4	.19846	2.43021	B3L313C4	.05822	.71296	B3L314C4	.09863	1.20769	B3L315C4	0	0
203	024	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
204	033	B3L312C4	.19846	27.05463	B3L313C4	.05822	7.93713	B3L314C4	.09863	13.44482	B3L315C4	0	0
205	114	B3L312C4	.19846	13.84709	B3L313C4	.05822	4.06238	B3L314C4	.09863	6.88132	B3L315C4	0	0
206	117	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
207	126	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
208	129	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
209	141	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
210	144	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
211	147	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
212	150	B3L312C4	.19846	2.99396	B3L313C4	.05822	.87835	B3L314C4	.09863	1.48785	B3L315C4	0	0
213	110	B3L312C4	.19846	4.64968	B3L313C4	.05822	1.3641	B3L314C4	.09863	2.31066	B3L315C4	0	0
214	307	B3L312C4	.19846	3.41342	B3L313C4	.05822	1.00141	B3L314C4	.09863	1.6963	B3L315C4	0	0
215	220	B3L312C4	.19846	1148	B3L313C4	.05822	336.9133	B3L314C4	.09863	570.7023	B3L315C4	0	0
216	222	B3L312C4	.19846	42.1903	B3L313C4	.05822	12.37755	B3L314C4	.09863	20.96651	B3L315C4	0	0
217	223	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
218	224	B3L312C4	.19846	1151	B3L313C4	.05822	337.7878	B3L314C4	.09863	572.1836	B3L315C4	0	0
219	225	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
220	228	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
221	229	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
222	233	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
223	234	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
224	236	B3L312C4	.19846	0	B3L313C4	.05822	0	B3L314C4	.09863	0	B3L315C4	0	0
225	237	B3L312C4	.19846	13.29687	B3L313C4	.05822	3.90096	B3L314C4	.09863	6.60789	B3L315C4	0	0
226	235	B3L312C4	.19846	-43.81542	B3L313C4	.05822	-12.85432	B3L314C4	.09863	-21.77411	B3L315C4	0	0

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00048	.02429	B3L317C4	.0061	.30602	B3L318C4	.0242	1.21342	B3L319C4	.00055	.02759	
202	005	B3L316C4	.00048	.00593309	B3L317C4	.0061	.07475	B3L318C4	.0242	.29639	B3L319C4	.00055	.00673981	
203	024	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
204	033	B3L316C4	.00048	.06605	B3L317C4	.0061	.83215	B3L318C4	.0242	3.29966	B3L319C4	.00055	.07503	
205	114	B3L316C4	.00048	.03381	B3L317C4	.0061	.42591	B3L318C4	.0242	1.68883	B3L319C4	.00055	.0384	
206	117	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
207	126	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
208	129	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
209	141	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
210	144	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
211	147	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
212	150	B3L316C4	.00048	.00730944	B3L317C4	.0061	.09209	B3L318C4	.0242	.36515	B3L319C4	.00055	.0083033	
213	110	B3L316C4	.00048	.01135	B3L317C4	.0061	.14302	B3L318C4	.0242	.56709	B3L319C4	.00055	.0129	
214	307	B3L316C4	.00048	.00833349	B3L317C4	.0061	.10499	B3L318C4	.0242	.41631	B3L319C4	.00055	.00946659	
215	220	B3L316C4	.00048	2.80371	B3L317C4	.0061	35.32302	B3L318C4	.0242	140.0629	B3L319C4	.00055	3.18493	
216	222	B3L316C4	.00048	.103	B3L317C4	.0061	1.2977	B3L318C4	.0242	5.14564	B3L319C4	.00055	.11701	
217	223	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
218	224	B3L316C4	.00048	2.81099	B3L317C4	.0061	35.4147	B3L318C4	.0242	140.4265	B3L319C4	.00055	3.1932	
219	225	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
220	228	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
221	229	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
222	233	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
223	234	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
224	236	B3L316C4	.00048	0	B3L317C4	.0061	0	B3L318C4	.0242	0	B3L319C4	.00055	0	
225	237	B3L316C4	.00048	.03246	B3L317C4	.0061	.40899	B3L318C4	.0242	1.62172	B3L319C4	.00055	.03688	
226	235	B3L316C4	.00048	-.10697	B3L317C4	.0061	-1.34769	B3L318C4	.0242	-5.34385	B3L319C4	.00055	-.12152	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.15228	7.63408	B3L321C4	.02364	1.18514	B3L322C4	0	0
202	005	B3L320C4	.15228	1.86473	B3L321C4	.02364	.28949	B3L322C4	0	0
203	024	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
204	033	B3L320C4	.15228	20.75935	B3L321C4	.02364	3.22275	B3L322C4	0	0
205	114	B3L320C4	.15228	10.62504	B3L321C4	.02364	1.64947	B3L322C4	0	0
206	117	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
207	126	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
208	129	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
209	141	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
210	144	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
211	147	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
212	150	B3L320C4	.15228	2.2973	B3L321C4	.02364	.35664	B3L322C4	0	0
213	110	B3L320C4	.15228	3.56775	B3L321C4	.02364	.55387	B3L322C4	0	0
214	307	B3L320C4	.15228	2.61916	B3L321C4	.02364	.40661	B3L322C4	0	0
215	220	B3L320C4	.15228	881.1875	B3L321C4	.02364	136.7984	B3L322C4	0	0
216	222	B3L320C4	.15228	32.37313	B3L321C4	.02364	5.02571	B3L322C4	0	0
217	223	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
218	224	B3L320C4	.15228	883.4746	B3L321C4	.02364	137.1535	B3L322C4	0	0
219	225	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
220	228	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
221	229	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
222	233	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
223	234	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
224	236	B3L320C4	.15228	0	B3L321C4	.02364	0	B3L322C4	0	0
225	237	B3L320C4	.15228	10.20285	B3L321C4	.02364	1.58392	B3L322C4	0	0
226	235	B3L320C4	.15228	-33.62011	B3L321C4	.02364	-5.2193	B3L322C4	0	0

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	0	0	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	0	0	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	0	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	0	0	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	0	0	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	0	0	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	0	0	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	0	0	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	0	0	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	0	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	0	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	0	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	0	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	0	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	0	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	0	0	B3L324C4		0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	270.8685	B3L325C5	0	0
302	005	OE PORTION	L102C11	66.16332	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	736.5728	B3L325C5	0	0
305	114	OE PORTION	L104C11	376.9924	B3L325C5	0	0
306	117	OE PORTION	L105C11	0	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	81.51181	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	126.5892	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	92.93162	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3340	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	49.97149	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	3827	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	0	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	-37	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	794.1571	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.06607	17.89511	B3L327C5	0	0	B3L328C5	.01241	3.36019	B3L329C5	0	0
302	005	B3L326C5	.06607	4.37112	B3L327C5	0	0	B3L328C5	.01241	.82077	B3L329C5	0	0
303	024	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
304	034	B3L326C5	.06607	48.66218	B3L327C5	0	0	B3L328C5	.01241	9.13736	B3L329C5	0	0
305	114	B3L326C5	.06607	24.90626	B3L327C5	0	0	B3L328C5	.01241	4.67668	B3L329C5	0	0
306	117	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
307	126	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
308	129	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
309	141	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
310	144	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
311	147	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
312	150	B3L326C5	.06607	5.38513	B3L327C5	0	0	B3L328C5	.01241	1.01117	B3L329C5	0	0
313	110	B3L326C5	.06607	8.3632	B3L327C5	0	0	B3L328C5	.01241	1.57037	B3L329C5	0	0
314	307	B3L326C5	.06607	6.13959	B3L327C5	0	0	B3L328C5	.01241	1.15284	B3L329C5	0	0
315	301	B3L326C5	.06607	220.7157	B3L327C5	0	0	B3L328C5	.01241	41.44407	B3L329C5	0	0
316	306	B3L326C5	.06607	3.3014	B3L327C5	0	0	B3L328C5	.01241	.61991	B3L329C5	0	0
317	308	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
318	309	B3L326C5	.06607	252.8835	B3L327C5	0	0	B3L328C5	.01241	47.48425	B3L329C5	0	0
319	310	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
320	313	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
321	314	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
322	318	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
323	319	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
324	321	B3L326C5	.06607	0	B3L327C5	0	0	B3L328C5	.01241	0	B3L329C5	0	0
325	322	B3L326C5	.06607	-2.44443	B3L327C5	0	0	B3L328C5	.01241	-.45899	B3L329C5	0	0
326	320	B3L326C5	.06607	52.46652	B3L327C5	0	0	B3L328C5	.01241	9.8517	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.05885	15.93945	B3L337C5	.05885	15.93945	B3L331C5	.00739	2.00299	B3L332C5	.18731	50.73741
302	005	B3L330C5	.05885	3.89343	B3L337C5	.05885	3.89343	B3L331C5	.00739	.48926	B3L332C5	.18731	12.3933
303	024	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
304	034	B3L330C5	.05885	43.34416	B3L337C5	.05885	43.34416	B3L331C5	.00739	5.44674	B3L332C5	.18731	137.9703
305	114	B3L330C5	.05885	22.18439	B3L337C5	.05885	22.18439	B3L331C5	.00739	2.78775	B3L332C5	.18731	70.61589
306	117	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
307	126	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
308	129	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
309	141	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
310	144	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
311	147	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
312	150	B3L330C5	.05885	4.79662	B3L337C5	.05885	4.79662	B3L331C5	.00739	.60276	B3L332C5	.18731	15.26829
313	110	B3L330C5	.05885	7.44923	B3L337C5	.05885	7.44923	B3L331C5	.00739	.93609	B3L332C5	.18731	23.71191
314	307	B3L330C5	.05885	5.46863	B3L337C5	.05885	5.46863	B3L331C5	.00739	.6872	B3L332C5	.18731	17.40738
315	301	B3L330C5	.05885	196.5949	B3L337C5	.05885	196.5949	B3L331C5	.00739	24.70462	B3L332C5	.18731	625.788
316	306	B3L330C5	.05885	2.94061	B3L337C5	.05885	2.94061	B3L331C5	.00739	.36952	B3L332C5	.18731	9.36035
317	308	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
318	309	B3L330C5	.05885	225.2472	B3L337C5	.05885	225.2472	B3L331C5	.00739	28.30514	B3L332C5	.18731	716.9922
319	310	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
320	313	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
321	314	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
322	318	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
323	319	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
324	321	B3L330C5	.05885	0	B3L337C5	.05885	0	B3L331C5	.00739	0	B3L332C5	.18731	0
325	322	B3L330C5	.05885	-2.17729	B3L337C5	.05885	-2.17729	B3L331C5	.00739	-.2736	B3L332C5	.18731	-6.93061
326	320	B3L330C5	.05885	46.73275	B3L337C5	.05885	46.73275	B3L331C5	.00739	5.87256	B3L332C5	.18731	148.7566

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.01583	4.2875	B3L335C5	0	0	B3L336C5	.65215	176.6459
302	005	B3L333C5	0	0	B3L334C5	.01583	1.04728	B3L335C5	0	0	B3L336C5	.65215	43.14815
303	024	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
304	034	B3L333C5	0	0	B3L334C5	.01583	11.659	B3L335C5	0	0	B3L336C5	.65215	480.3531
305	114	B3L333C5	0	0	B3L334C5	.01583	5.9673	B3L335C5	0	0	B3L336C5	.65215	245.8542
306	117	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
307	126	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
308	129	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
309	141	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
310	144	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
311	147	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
312	151	B3L333C5	0	0	B3L334C5	.01583	1.29023	B3L335C5	0	0	B3L336C5	.65215	53.15762
313	110	B3L333C5	0	0	B3L334C5	.01583	2.00374	B3L335C5	0	0	B3L336C5	.65215	82.55467
314	307	B3L333C5	0	0	B3L334C5	.01583	1.47099	B3L335C5	0	0	B3L336C5	.65215	60.605
315	301	B3L333C5	0	0	B3L334C5	.01583	52.88139	B3L335C5	0	0	B3L336C5	.65215	2178
316	306	B3L333C5	0	0	B3L334C5	.01583	.79098	B3L335C5	0	0	B3L336C5	.65215	32.58871
317	308	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
318	309	B3L333C5	0	0	B3L334C5	.01583	60.58848	B3L335C5	0	0	B3L336C5	.65215	2496
319	310	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
320	313	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
321	314	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
322	318	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
323	319	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
324	321	B3L333C5	0	0	B3L334C5	.01583	0	B3L335C5	0	0	B3L336C5	.65215	0
325	322	B3L333C5	0	0	B3L334C5	.01583	-.58566	B3L335C5	0	0	B3L336C5	.65215	-24.12941
326	320	B3L333C5	0	0	B3L334C5	.01583	12.57048	B3L335C5	0	0	B3L336C5	.65215	517.9065

OPERATING ACCOUNT ADJUSTMENTS  
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	5240	B3L209C4	.86936	4555	684.5913
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	5262	B3L207C4	.96647	5085	176.4395
403	028	ELECTRIC POWER	A2L124C44	345.2073	B3L219C4	0	0	345.2073
404	032	LOCO SHOP REPAIR	A2L128C44	713.626	B3L305C3	.90891	648.6219	65.00415
405	101	LOCO SERVICING	A2L131C44	38.59289	B3L220C4	.87768	33.87239	4.7205
406	109	ROADWAY MACHINES	A2L139C44	32230	B3L209C4	.86936	28019	4210
407	111	SNOW REMOVAL	A2L141C44	4156	B3L209C4	.86936	3613	542.9536
408	201	LOCO ADMIN	A2L201C44	8448	B3L305C3	.90891	7679	769.6143
409	203	LOCO MACH. REPAIR	A2L203C44	21.33365	B3L305C3	.90891	19.39037	1.94328
410	204	LOCO EQ. DAMAGED	A2L204C44	0	B3L305C3	.90891	0	0
411	205	LOCO FRINGES	A2L205C44	6134	B3L305C3	.90891	5575	558.7842
412	206	LOCO CASUALTIES	A2L206C44	0	B3L305C3	.90891	0	0
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.90891	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.90891	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	0	B3L305C3	.90891	0	0
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.90891	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.90891	0	0
418	218	LOCO OTHER	A2L218C44	-46	B3L305C3	.90891	-41.80987	-4.19014
419	216	LOCO DAMAGES BILLED	B2L106C1	889.0303	B3L305C3	.90891	808.0485	80.98169
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	176.6459	B3L209C4	.86936	153.5683	23.07761
428	005	OE/WORK PORTION	L302C27	43.14815	B3L209C4	.86936	37.51114	5.63702
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.86936	0	0
430	034	OE/WORK PORTION	L304C27	480.3531	B3L209C4	.86936	417.5982	62.75492
431	114	OE/WORK PORTION	L305C27	245.8542	B3L209C4	.86936	213.735	32.1192
432	117	OE/WORK PORTION	L306C27	0	B3L209C4	.86936	0	0
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.86936	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.86936	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.86936	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.86936	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.86936	0	0
438	150	W&S OTHER-OE/WORK	L312C27	53.15762	B3L209C4	.86936	46.21293	6.94469
439	110	SMALL TOOLS	L313C27	82.55467	B3L209C4	.86936	71.76945	10.78522
440	307	WORK & NON REV EQUIP REPAIR	L314C27	60.605	B3L209C4	.86936	52.68737	7.91764

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	2178	B3L209C4	.86936	1894	284.6359
442	306	WORK PORTION	L316C27	32.58871	B3L209C4	.86936	28.33121	4.2575
443	308	WORK PORTION	L317C27	0	B3L209C4	.86936	0	0
444	309	WORK PORTION	L318C27	2496	B3L209C4	.86936	2170	326.1194
445	310	WORK PORTION	L319C27	0	B3L209C4	.86936	0	0
446	313	WORK PORTION	L320C27	0	B3L209C4	.86936	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.86936	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.86936	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.86936	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.86936	0	0
451	322	OE OTHER-WORK	L325C27	-24.12941	B3L209C4	.86936	-20.97706	-3.15235
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	517.9065	B3L209C4	.86936	450.2455	67.66101
453	002	LOCO PORTION	L101C7	262.43	B3L305C3	.90891	238.5253	23.90473
454	005	LOCO PORTION	L102C7	64.1021	B3L305C3	.90891	58.26304	5.83905
455	024	LOCO PORTION	L103C7	0	B3L305C3	.90891	0	0
456	114	LOCO PORTION	L104C7	365.2478	B3L305C3	.90891	331.9774	33.27039
457	117	LOCO PORTION	L105C7	0	B3L305C3	.90891	0	0
458	126	LOCO PORTION	L106C7	0	B3L305C3	.90891	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.90891	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.90891	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.90891	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.90891	0	0
463	150	W&S OTHER	L111C7	78.97243	B3L305C3	.90891	71.77884	7.19359
464	110	SMALL TOOLS	L112C7	122.6455	B3L305C3	.90891	111.4737	11.17177
465	307	WORK NR EQUIP REPAIR	L113C7	90.03648	B3L305C3	.90891	81.83506	8.20142
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	1054	B3L225C4	0	0	1054
468		OTHER HIGHWAY REPAIR	A3L333C12	132.5482	B3L225C4	0	0	132.5482
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	1054		0	0	1054
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	34.4752	B3L305C3	.90891	31.33486	3.14034
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.90891	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	196.4365	B3L305C3	.90891	178.5431	17.89339
474	117	CASUALTIES-OTHER/TRANSP	L105C25	0	B3L305C3	.90891	0	0
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.90891	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.90891	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.90891	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.90891	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.90891	0	0
480	150	OTHER /TRANSP	L111C25	42.47272	B3L305C3	.90891	38.60389	3.86884
481	110	SMALL TOOLS/TRANSP	L112C25	65.96085	B3L305C3	.90891	59.95248	6.00837
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	48.42316	B3L305C3	.90891	44.01229	4.41086

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1*C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	15.93945	B3L225C4	0	0	15.93945
502	005	OE PORTION	L302C15	3.89343	B3L225C4	0	0	3.89343
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	43.34416	B3L225C4	0	0	43.34416
505	114	OE PORTION	L305C15	22.18439	B3L225C4	0	0	22.18439
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	4.79662	B3L225C4	0	0	4.79662
513	110	SMALL TOOLS	L313C15	7.44923	B3L225C4	0	0	7.44923
514	307	WORKING EQ. REPAIR	L314C15	5.46863	B3L225C4	0	0	5.46863
515	301	OE ADMINISTRATION	L315C15	196.595	B3L225C4	0	0	196.5949
516	306	OE MACH REPAIR	L316C15	2.94061	B3L225C4	0	0	2.94061
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	225.247	B3L225C4	0	0	225.2472
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	46.73275	B3L225C4	0	0	46.73275
526	320	OE DAMAGES BILLED	L325C15	-2.17729	B3L225C4	0	0	-2.17729

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REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	61.3	61.6	61.7	61.7	61.6
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER:    2        TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	46.3	46.6	46.8	46.7	46.6
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
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PERCENT VARIABLE FOR TOTAL EQUATION	73.1	73.2	73.5	73.6	73.8
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4            TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH    =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	69.3	69.5	69.8	69.9	70.1
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.0	90.0	90.1	90.1	90.1
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	52.5	52.4	52.7	52.7	52.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.0	44.2	44.6	44.7	44.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.5	44.7	45.1	45.2	45.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:  
 SWMAINT = (196.2 \* ST) + (4.7 \* THS)

		PERCENT VARIABLE AND DISTRIBUTIONS				
		FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		87.1	87.6	88.1	88.5	88.7
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		60.3	61.5	62.9	64.1	65.0
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.4	86.0	86.7	87.3	87.7
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----

REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		79.0	79.8	80.7	81.5	82.1
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

## EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.8	91.9	92.1	92.1	91.9
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.7	76.9	77.1	77.0	77.0
DISTRIBUTED TO:					
GTMC    Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	27.3	28.0	29.0	29.6	29.5
DISTRIBUTED TO:					
CMPD      Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	25517	A2L106C44			0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44			-3.48401
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	4494	A2L110C44			0
104	012	TIES - R	1	A2L112C44	1335	A2L112C44			0
105	014	RAILS & OTM - R	1	A2L114C44	3033	A2L114C44			0
106	018	BALLAST - R	1	A2L116C44	414.5614	A2L116C44			0
107	022	ROAD DAMAGED - R	1	A2L118C44	0	A2L118C44			0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	18046	A2L121C44			0
109	029	GRADE XINGS - R	1	A2L125C44	506.7492	A2L125C44			0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	53347	XX		XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX			-3.48401
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	34794	XX			-3.48401
113		TOTAL: L110+L111	XX	XX	53347	XX			-3.48401
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3			4555
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3			1652
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3			153.5683
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3			5085
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3			4791
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3			37.51114
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3			0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3			417.5982
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3			28019
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3			9167
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3			3613
125	112	FRINGES - R	2	A2L142C44	18848	A2L142C44			0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3			213.735
127	115	CASUALTIES - R	2	A2L145C44	0	A2L145C44			0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3			0
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	2469	A2L154C44			0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3			0
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	1314	A2L157C44			0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3			0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	6713	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	11373	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3674	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		5903	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		46.21293	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		71.76945	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		52.68737	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		6730	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1894	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		28.33121	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		2170	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		0	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		-20.97706	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		450.2455	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	68691	XX		77804	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.61608	15720	1	15720	A2L106C1	5	103242984	.00015227	1
102	008	0	0	1	0	A2L108C1	5	103242984	0	0
103	010	.61608	2768	1	2768	A2L110C1	5	103242984	.00002682	1
104	012	.61608	822.6366	1	822.6366	A2L112C1	5	103242984	.00000797	1
105	014	.61608	1868	1	1868	A2L114C1	5	103242984	.0000181	1
106	018	.61608	255.4012	1	255.4012	A2L116C1	5	103242984	.00000247	1
107	022	.6127	0	1	0	A2L118C1	1	101579776	0	0
108	025	.61608	11117	1	11117	A2L121C1	5	103242984	.00010769	1
109	029	.61608	312.1959	1	312.1959	A2L125C1	5	103242984	.00000302	1
110		.61612	32866	1	32866	XX	XX	XX	.00031834	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.61614	21436	1	21436	XX	XX	XX	.00020763	1
113		.61612	32866	1	32866	XX	XX	XX	.00031834	1
114	001	.46631	2124	1	2124	A2L101C1	5	103242984	.00002058	1
115	002	.46631	770.7135	1	770.7135	A2L102C1	5	103242984	.00000747	1
116	002	.46631	71.61074	1	71.61074	A2L102C1	5	103242984	.00000069	1
117	003	.46631	2371	1	2371	A2L103C1	5	103242984	.00002297	1
118	005	.46631	2234	1	2234	A2L105C1	5	103242984	.00002164	1
119	005	.46631	17.4919	1	17.4919	A2L105C1	5	103242984	.00000017	1
120	024	.46277	0	1	0	A2L120C1	1	101579776	0	0
121	034	.46631	194.7311	1	194.7311	A2L130C1	5	103242984	.00000189	1
122	109	.46631	13065	1	13065	A2L139C1	5	103242984	.00012655	1
123	110	.46631	4275	1	4275	A2L140C1	5	103242984	.00004141	1
124	111	.46277	1672	1	1672	A2L141C1	1	101579776	.00001646	1
125	112	.46631	8789	1	8789	A2L142C1	5	103242984	.00008513	1
126	114	.46631	99.6672	1	99.6672	A2L144C1	5	103242984	.00000097	1
127	115	.46277	0	1	0	A2L145C1	1	101579776	0	0
128	117	.46277	0	1	0	A2L147C1	1	101579776	0	0
129	124	.46277	1142	1	1142	A2L154C1	1	101579776	.00001125	1
130	126	.46277	0	1	0	A2L156C1	1	101579776	0	0
131	127	.46277	608.082	1	608.082	A2L157C1	1	101579776	.00000599	1
132	129	.46277	0	1	0	A2L159C1	1	101579776	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.46277	3106	1	3106 A2L169C1	1	101579776	.00003058	1
134	141	.46277	0	1	0 A2L171C1	1	101579776	0	0
135	142	.46277	5263	1	5263 A2L172C1	1	101579776	.00005181	1
136	144	.46277	0	1	0 A2L174C1	1	101579776	0	0
137	145	.46277	0	1	0 A2L175C1	1	101579776	0	0
138	147	.46277	0	1	0 A2L177C1	1	101579776	0	0
139	148	.61612	2263	1	2263 A2L178C1	1	101579776	.00002228	1
140	150	.61612	3637	1	3637 A2L180C1	1	101579776	.00003581	1
141	150	.61612	28.47252	1	28.47252 A2L180C1	1	101579776	.00000028	1
142	110	.46631	33.46697	1	33.46697 A2L140C1	5	103242984	.00000032	1
143	307	.46767	24.64055	1	24.64055 A2L245C1	3	103593000	.00000024	1
144	307	.46767	3147	1	3147 A2L245C1	3	103593000	.00003038	1
145	301	.46767	885.8177	1	885.8177 A2L239C1	3	103593000	.00000855	1
146	306	.46767	13.24979	1	13.24979 A2L244C1	3	103593000	.00000013	1
147	308	.46277	0	1	0 A2L246C1	1	101579776	0	0
148	309	.46767	1014	1	1014 A2L247C1	3	103593000	.00000098	1
149	310	.46277	0	1	0 A2L248C1	1	101579776	0	0
150	313	.46277	0	1	0 A2L251C1	1	101579776	0	0
151	314	.46277	0	1	0 A2L252C1	1	101579776	0	0
152	318	.46277	0	1	0 A2L256C1	1	101579776	0	0
153	319	.46277	0	1	0 A2L257C1	1	101579776	0	0
154	321	.46277	0	1	0 A2L259C1	1	101579776	0	0
155	322	.46767	-9.81044	1	-9.81044 A2L260C1	1	101579776	-.0000001	1
156	320	.46767	210.5685	1	210.5685 A2L258C1	3	103593000	.00000203	1
157		XX	77759	XX	77759 XX	XX	XX	.00075395	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	BLANK THEN	EXPENSE	1: A1L104C1	CM	EXPENSE	EXPENSE	EXPENSE
		GETC1	TO	2: A1L114C6	UNIT	GETC1	RATIO	2: A1L104C6	UNIT	RATIO	UNIT	RATIO
		('CM')	CM	3: A1L114C7	COST	GETC1	CM/	3: A1L104C7	COST	CM/	COST	TM/
		ELSE C12	C5*C12	4: A1L114C8	C13/C14	ELSE C17	VARIABLE	4: A1L104C8	C18/C19	VARIABLE	C18/C19	VARIABLE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	13116
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	949.3376
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	0
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	276.8116
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	184.0996
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	19975
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	1340
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	835.9213
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	26107
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	1984
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	52868
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	570.0461
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	17598
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	9.56292
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	1.73871
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	424.2461
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	18.25649
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	126.0309
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	6.51563
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	6550
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	217.4557

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	1923	
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	51.29205	
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	1323	
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	66.3778	
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	1856	
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	139.9664	
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	261.3629	
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0	
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	148784	
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	68631	
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	102360	
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	7.07354	
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	16769	
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	145016	
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0	
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	89659	
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	205841	
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	51643	
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	107.537	
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	2029	
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	1679	
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	20776	
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	3837	
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	6641	
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	3615	
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	718618	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	101579776	0	XX
202	909103	.5	6558	1	6558 A3L701C1	1	101579776	.00006456	XX
203	909303	1	949.3376	1	949.3376 A3L802C1	1	101579776	.00000935	XX
204	909104	.5	0	1	0 A3L702C1	1	101579776	0	XX
205	909304	1	0	1	0 A3L803C1	1	101579776	0	XX
206	909105	.5	138.4058	1	138.4058 A3L703C1	1	101579776	.00000136	XX
207	909305	1	184.0996	1	184.0996 A3L804C1	1	101579776	.00000181	XX
208	909106	.5	9987	1	9987 A3L704C1	1	101579776	.00009833	XX
209	909306	1	1340	1	1340 A3L805C1	1	101579776	.0000132	XX
210	909107	.5	0	1	0 A3L705C1	1	101579776	0	XX
211	909307	1	0	1	0 A3L806C1	1	101579776	0	XX
212	909308	1	835.9213	1	835.9213 A3L807C1	1	101579776	.00000823	XX
213	909108	.5	13053	1	13053 A3L706C1	1	101579776	.00012851	XX
214	909309	1	1984	1	1984 A3L808C1	1	101579776	.00001954	XX
215	909109	.5	26434	1	26434 A3L707C1	1	101579776	.00026023	XX
216	909311	1	570.0461	1	570.0461 A3L809C1	1	101579776	.00000561	XX
217	909111	.5	8799	1	8799 A3L708C1	1	101579776	.00008663	XX
218	909113	.5	4.78146	1	4.78146 A3L709C1	1	101579776	.00000005	XX
219	909313	1	1.73871	1	1.73871 A3L810C1	1	101579776	.00000002	XX
220	909117	.5	212.123	1	212.123 A3L711C1	1	101579776	.00000209	XX
221	909317	1	18.25649	1	18.25649 A3L812C1	1	101579776	.00000018	XX
222	909120	.5	63.01544	1	63.01544 A3L714C1	1	101579776	.00000062	XX
223	909320	1	6.51563	1	6.51563 A3L815C1	1	101579776	.00000006	XX
224	909127	.5	3275	1	3275 A3L720C1	1	101579776	.00003224	XX
225	909327	1	217.4557	1	217.4557 A3L821C1	1	101579776	.00000214	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	961.9432	1	961.9432	A3L724C1	1	101579776	.00000947	XX
227	909337	1	51.29205	1	51.29205	A3L825C1	1	101579776	.00000005	XX
228	909139	.5	661.8258	1	661.8258	A3L725C1	1	101579776	.00000652	XX
229	909339	1	66.3778	1	66.3778	A3L826C1	1	101579776	.00000065	XX
230	809140	1	1856	1	1856	A3L441C1	1	101579776	.00001827	XX
231	809340	1	139.9664	1	139.9664	A3L641C1	1	101579776	.00000138	XX
232	809139	.5	130.6814	1	130.6814	A3L440C1	1	101579776	.00000129	XX
233	809339	1	0	1	0	A3L640C1	1	101579776	0	XX
234		XX	78503	XX	78503	XX	XX	XX	.00077283	XX
235	909802	.5	34315	1	34315	1.0	1	101579776	.00033782	XX
236	909803	.5	51180	1	51180	1.0	1	101579776	.00050384	XX
237	909804	.5	3.53677	1	3.53677	1.0	1	101579776	.00000003	XX
238	909805	.5	8384	1	8384	1.0	1	101579776	.00008254	XX
239	909806	.5	72508	1	72508	1.0	1	101579776	.00071381	XX
240	909807	.5	0	1	0	1.0	1	101579776	0	XX
241	909808	.5	44829	1	44829	1.0	1	101579776	.00044133	XX
242	909809	.5	102920	1	102920	1.0	1	101579776	.0010132	XX
243	909811	.5	25821	1	25821	1.0	1	101579776	.0002542	XX
244	909813	.5	53.76848	1	53.76848	1.0	1	101579776	.00000053	XX
245	909817	.5	1014	1	1014	1.0	1	101579776	.00000999	XX
246	909820	.5	839.9168	1	839.9168	1.0	1	101579776	.00000827	XX
247	909827	.5	10388	1	10388	1.0	1	101579776	.00010227	XX
248	909837	.5	1918	1	1918	1.0	1	101579776	.00001889	XX
249	909839	.5	3320	1	3320	1.0	1	101579776	.00003269	XX
250	909857	1	3615	1	3615	1.0	1	101579776	.00003559	XX
251		XX	361117	XX	361117	XX	XX	XX	.00355501	XX



LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ( 'TM' ) ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	7290		A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44		.85349
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	68.68556		A2L111C44		0
104	013	TIES - SW	9	A2L113C44	-58.97724		A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	57.47923		A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	18.87475		A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	0		A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	626.0865		A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	12.38437		A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	8015		XX		XX
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX		.85349
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	7377		XX		.85349
113		TOTAL : L110+L111	XX	XX	8015		XX		.85349
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4		684.5913
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5		25.25854
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4		23.07761
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4		176.4395
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5		720.0746
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4		5.63702
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4		0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4		62.75492
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4		4210
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5		1377
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4		542.9536
125	113	FRINGES - SW	9	A2L143C44	1782		A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4		32.1192
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	0		A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4		0
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	0		A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4		0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	0		A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	0	A2L170C44	0		
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0		
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0		
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0		
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0		
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0		
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		484	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		887.1167	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		6.94469	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		10.78522	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		7.91764	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		1011	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		284.6359	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		4.2575	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		326.1194	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		0	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		-3.15235	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		67.66101	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	9798	XX		10814	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	9798	XX		10814	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.88714	6468	1	6468	A2L107C1	5	63102	.1025	1
102	009	0	0	1	0	A2L109C1	5	63102	0	0
103	011	.88714	60.93391	1	60.93391	A2L111C1	5	63102	.00096564	1
104	013	.88714	-52.32125	1	-52.32125	A2L113C1	5	63102	-.00082915	1
105	015	.88714	50.99229	1	50.99229	A2L115C1	5	63102	.00080809	1
106	019	.88714	16.7446	1	16.7446	A2L117C1	5	63102	.00026536	1
107	023	.87147	0	1	0	A2L119C1	1	54923	0	0
108	026	.88714	555.4282	1	555.4282	A2L122C1	5	63102	.00880203	1
109	030	.88714	10.98671	1	10.98671	A2L126C1	5	63102	.00017411	1
110		.88705	7110	1	7110	XX	XX	XX	.11269	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.88704	6544	1	6544	XX	XX	XX	.10371	1
113		.88705	7110	1	7110	XX	XX	XX	.11269	1
114	001	.46631	319.2333	1	319.2333	A2L101C1	5	63102	.00505898	1
115	002	.46631	11.77836	1	11.77836	A2L102C1	5	63102	.00018666	1
116	002	.46631	10.76137	1	10.76137	A2L102C1	5	63102	.00017054	1
117	003	.46631	82.27586	1	82.27586	A2L103C1	5	63102	.00130385	1
118	005	.46631	335.7795	1	335.7795	A2L105C1	5	63102	.00532119	1
119	005	.46631	2.62861	1	2.62861	A2L105C1	5	63102	.00004166	1
120	024	.46277	0	1	0	A2L120C1	1	54923	0	0
121	034	.46631	29.26338	1	29.26338	A2L130C1	5	63102	.00046374	1
122	109	.46631	1963	1	1963	A2L139C1	5	63102	.03112	1
123	110	.46631	642.4416	1	642.4416	A2L140C1	5	63102	.01018	1
124	111	.46277	251.2635	1	251.2635	A2L141C1	1	54923	.00457482	1
125	113	.88714	1581	1	1581	A2L143C1	5	63102	.02506	1
126	114	.46631	14.97757	1	14.97757	A2L144C1	5	63102	.00023735	1
127	116	.87147	0	1	0	A2L146C1	1	54923	0	0
128	117	.46277	0	1	0	A2L147C1	1	54923	0	0
129	125	.87147	0	1	0	A2L155C1	1	54923	0	0
130	126	.46277	0	1	0	A2L156C1	1	54923	0	0
131	128	.87147	0	1	0	A2L158C1	1	54923	0	0
132	129	.46277	0	1	0	A2L159C1	1	54923	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.87147	0	1	0 A2L170C1	1	54923	0	0
134	141	.46277	0	1	0 A2L171C1	1	54923	0	0
135	143	.87147	0	1	0 A2L173C1	1	54923	0	0
136	144	.46277	0	1	0 A2L174C1	1	54923	0	0
137	146	.87147	0	1	0 A2L176C1	1	54923	0	0
138	147	.46277	0	1	0 A2L177C1	1	54923	0	0
139	149	.88705	429.3315	1	429.3315 A2L179C1	1	54923	.00781695	1
140	150	.88705	786.9156	1	786.9156 A2L180C1	1	54923	.01433	1
141	150	.88705	6.16027	1	6.16027 A2L180C1	1	54923	.00011216	1
142	110	.46631	5.02928	1	5.02928 A2L140C1	5	63102	.0000797	1
143	307	.46767	3.70288	1	3.70288 A2L245C1	3	59921	.0000618	1
144	307	.46767	473.0071	1	473.0071 A2L245C1	3	59921	.00789378	1
145	301	.46767	133.117	1	133.117 A2L239C1	3	59921	.00222152	1
146	306	.46767	1.99112	1	1.99112 A2L244C1	3	59921	.00003323	1
147	308	.46277	0	1	0 A2L246C1	1	54923	0	0
148	309	.46767	152.5178	1	152.5178 A2L247C1	3	59921	.00254529	1
149	310	.46277	0	1	0 A2L248C1	1	54923	0	0
150	313	.46277	0	1	0 A2L251C1	1	54923	0	0
151	314	.46277	0	1	0 A2L252C1	1	54923	0	0
152	318	.46277	0	1	0 A2L256C1	1	54923	0	0
153	319	.46277	0	1	0 A2L257C1	1	54923	0	0
154	321	.46277	0	1	0 A2L259C1	1	54923	0	0
155	322	.46767	-1.47427	1	-1.47427 A2L260C1	1	54923	-.00002684	1
156	320	.46767	31.64335	1	31.64335 A2L258C1	3	59921	.00052808	1
157		.69447	14314	1	14314 XX	XX	XX	.23094	XX
158		.69447	0	1	0 A2L115C1	5	63102	0	XX
159		XX	14314	XX	14314 XX	XX	XX	.23094	XX

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	1971
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	142.6625
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	0
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	-67.81162
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	-45.0996
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	305.2774
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	20.48633
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	-36.92127
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	-1153
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	37.60315
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	1001
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	25.95392
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	801.2617
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	1.43708
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	.26129
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	63.75394
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	2.74351
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	18.93939
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	.97914
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	227.2666
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	7.54427

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		289.1137
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		7.70795
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		32.34851
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		1.6222
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		278.9235
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		21.03357
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		39.27652
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		3809
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		3996
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		156051
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		15382
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1.06298
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		2216
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		-3960
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		3900
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2351
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		16.16021
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		305.0186
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		252.4385
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		720.8114
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		576.6536
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		162.3157
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		543.3278
253		TOTAL : SUM L237-252	XX	XX		0 XX		178519
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		178519



LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	CASES_OF C8	UNIT COST	SEM/ VARIABLE			
			REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1					
			NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1					
			IF C2=BLANK	GETC1	TO	3: B6L118C1					
		THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1						
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	C7 /C5		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)			
201	909302	1	0	1	0	A3L801C1	1	54923	0	XX	
202	909103	.5	985.5733	1	985.5733	A3L701C1	1	54923	.01794	XX	
203	909303	1	142.6625	1	142.6625	A3L802C1	1	54923	.00259749	XX	
204	909104	.5	0	1	0	A3L702C1	1	54923	0	XX	
205	909304	1	0	1	0	A3L803C1	1	54923	0	XX	
206	909105	.5	-33.90581	1	-33.90581	A3L703C1	1	54923	-.00061733	XX	
207	909305	1	-45.0996	1	-45.0996	A3L804C1	1	54923	-.00082114	XX	
208	909106	.5	152.6387	1	152.6387	A3L704C1	1	54923	.00277913	XX	
209	909306	1	20.48633	1	20.48633	A3L805C1	1	54923	.000373	XX	
210	909107	.5	0	1	0	A3L705C1	1	54923	0	XX	
211	909307	1	0	1	0	A3L806C1	1	54923	0	XX	
212	909308	1	-36.92127	1	-36.92127	A3L807C1	1	54923	-.00067223	XX	
213	909108	.5	-576.5537	1	-576.5537	A3L706C1	1	54923	-.0105	XX	
214	909309	1	37.60315	1	37.60315	A3L808C1	1	54923	.00068465	XX	
215	909109	.5	500.9102	1	500.9102	A3L707C1	1	54923	.0091202	XX	
216	909311	1	25.95392	1	25.95392	A3L809C1	1	54923	.00047255	XX	
217	909111	.5	400.6309	1	400.6309	A3L708C1	1	54923	.00729439	XX	
218	909113	.5	.71854	1	.71854	A3L709C1	1	54923	.00001308	XX	
219	909313	1	.26129	1	.26129	A3L810C1	1	54923	.00000476	XX	
220	909117	.5	31.87697	1	31.87697	A3L711C1	1	54923	.00058039	XX	
221	909317	1	2.74351	1	2.74351	A3L812C1	1	54923	.00004995	XX	
222	909120	.5	9.4697	1	9.4697	A3L714C1	1	54923	.00017242	XX	
223	909320	1	.97914	1	.97914	A3L815C1	1	54923	.00001783	XX	
224	909127	.5	113.6333	1	113.6333	A3L720C1	1	54923	.00206895	XX	
225	909327	1	7.54427	1	7.54427	A3L821C1	1	54923	.00013736	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	144.5568	1	144.5568	A3L724C1	1	54923	.00263198	XX
227	909337	1	7.70795	1	7.70795	A3L825C1	1	54923	.00014034	XX
228	909139	.5	16.17426	1	16.17426	A3L725C1	1	54923	.00029449	XX
229	909339	1	1.6222	1	1.6222	A3L826C1	1	54923	.00002954	XX
230	809140	1	278.9235	1	278.9235	A3L441C1	1	54923	.00507843	XX
231	809340	1	21.03357	1	21.03357	A3L641C1	1	54923	.00038296	XX
232	809139	.5	19.63826	1	19.63826	A3L440C1	1	54923	.00035756	XX
233	809339	1	0	1	0	A3L640C1	1	54923	0	XX
234		.53661	2044	1	2044	XX	XX	XX	.03722	XX
235		.53661	0	1	0	1.0	1	54923	0	XX
236		XX	2230	XX	2230	XX	XX	XX	.04062	XX
237	909802	.5	78025	1	78025	1.0	1	54923	1.42063	XX
238	909803	.5	7691	1	7691	1.0	1	54923	.14004	XX
239	909804	.5	.53149	1	.53149	1.0	1	54923	.00000968	XX
240	909805	.5	0	1	0	1.0	1	54923	0	XX
241	909806	.5	1108	1	1108	1.0	1	54923	.02018	XX
242	909807	.5	0	1	0	1.0	1	54923	0	XX
243	909808	.5	-1980	1	-1980	1.0	1	54923	-.03605	XX
244	909809	.5	1950	1	1950	1.0	1	54923	.03551	XX
245	909811	.5	1175	1	1175	1.0	1	54923	.02141	XX
246	909813	.5	8.08011	1	8.08011	1.0	1	54923	.00014712	XX
247	909817	.5	152.5093	1	152.5093	1.0	1	54923	.00277678	XX
248	909820	.5	126.2192	1	126.2192	1.0	1	54923	.00229811	XX
249	909827	.5	360.4057	1	360.4057	1.0	1	54923	.006562	XX
250	909837	.5	288.3268	1	288.3268	1.0	1	54923	.00524964	XX
251	909839	.5	81.15787	1	81.15787	1.0	1	54923	.00147766	XX
252	909857	1	543.3278	1	543.3278	1.0	1	54923	.00989251	XX
253		.50152	89531	1	89531	XX	XX	XX	1.63012	XX
254		.50152	0	1	0	1.0	1	54923	0	XX
255		XX	89531	XX	89531	XX	XX	XX	1.63012	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	50661
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	238.5253
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	58.26304
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	648.6219
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	33.87239
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	331.9774
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	0
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	71.77884
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	111.4737
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	81.83506
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	7679
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	19.39037
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	0
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	5575
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	0
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	0
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	-41.80987
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	808.0485
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	4820	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	10797		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	18091		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	268482		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	6492		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	70167		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	68396		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	4820	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	442425		
172		TOTAL : L169+L170+L171	XX	XX	4820	XX	442425		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	4425		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	63092		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	4735		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	7301		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	1756		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	1494		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	31.33486		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	178.5431		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	0		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	38.60389		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	59.95248		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	44.01229		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	4820	XX	586731		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.52664	26680	.41539	11082	A3L302C1	3	103593000	.00010698	.41539
102	809004	.52664	0	.41539	0	A3L304C1	3	103593000	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.46631	111.2272	.41632	46.30578	A2L102C1	5	103242984	.00000045	.41632
105	002	.46631	0	0	0	A2L102C1	5	0	0	0
106	005	.46631	27.16877	.41632	11.31082	A2L105C1	5	103242984	.00000011	.41632
107	005	.46631	0	0	0	A2L105C1	5	0	0	0
108	024	.46277	0	.41555	0	A2L120C1	1	101579776	0	0
109	024	.46277	0	0	0	A2L120C1	1	0	0	0
110	028	.46631	0	.41632	0	A2L124C1	5	103242984	0	0
111	032	.52822	342.6119	.41632	142.6351	A2L128C1	5	103242984	.00000138	.41632
112	033	.2953	0	0	0	A2L129C1	5	0	0	0
113	101	.52822	17.89191	.41632	7.44871	A2L131C1	5	103242984	.00000007	.41632
114	114	.46631	154.8051	.41632	64.44799	A2L144C1	5	103242984	.00000062	.41632
115	114	.46631	0	0	0	A2L144C1	5	0	0	0
116	117	.46277	0	.41555	0	A2L147C1	1	101579776	0	0
117	117	.46277	0	0	0	A2L147C1	1	0	0	0
118	126	.46277	0	.41555	0	A2L156C1	1	101579776	0	0
119	126	.46277	0	0	0	A2L156C1	1	0	0	0
120	129	.46277	0	.41555	0	A2L159C1	1	101579776	0	0
121	129	.46277	0	0	0	A2L159C1	1	0	0	0
122	141	.46277	0	.41555	0	A2L171C1	1	101579776	0	0
123	141	.46277	0	0	0	A2L171C1	1	0	0	0
124	144	.46277	0	.41555	0	A2L174C1	1	101579776	0	0
125	144	.46277	0	0	0	A2L174C1	1	0	0	0
126	147	.46277	0	.41555	0	A2L177C1	1	101579776	0	0
127	147	.46277	0	0	0	A2L177C1	1	0	0	0
128	150	.52664	37.80174	.41555	15.70852	A2L180C1	1	101579776	.00000015	.41555
129	110	.46631	51.98156	.41632	21.64081	A2L140C1	5	103242984	.00000021	.41632
130	307	.46767	38.2722	.41539	15.89785	A2L245C1	3	103593000	.00000015	.41539
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.46631	0	0	0	A2L140C1	5	0	0	0
133	307	.46767	0	0	0	A2L245C1	3	0	0	0
134	201	.52664	4044	.41539	1679	A2L201C1	3	103593000	.00001622	.41539
135	203	.52664	10.21178	.41539	4.24186	A2L203C1	3	103593000	.00000004	.41539
136	204	.52502	0	.41555	0	A2L204C1	1	101579776	0	0
137	205	.52664	2936	.41539	1219	A2L205C1	3	103593000	.00001177	.41539
138	206	.52502	0	.41555	0	A2L206C1	1	101579776	0	0
139	209	.52502	0	.41555	0	A2L209C1	1	101579776	0	0
140	210	.52502	0	.41555	0	A2L210C1	1	101579776	0	0
141	214	.52502	0	.41555	0	A2L214C1	1	101579776	0	0
142	215	.52502	0	.41555	0	A2L215C1	1	101579776	0	0
143	217	.52502	0	.41555	0	A2L217C1	1	101579776	0	0
144	218	.52664	-22.01882	.41555	-9.14992	A2L218C1	1	101579776	-.00000009	.41555
145	216	.52664	425.5522	.41539	176.7697	A2L216C1	3	103593000	.00000171	.41539
146	220	.29039	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.27268	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.29039	0	0	0	A2L224C1	3	0	0	0
150	225	.27268	0	0	0	A2L225C1	1	0	0	0
151	228	.27268	0	0	0	A2L228C1	1	0	0	0
152	229	.27268	0	0	0	A2L229C1	1	0	0	0
153	233	.27268	0	0	0	A2L233C1	1	0	0	0
154	234	.27268	0	0	0	A2L234C1	1	0	0	0
155	236	.27268	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	0	0	0	A2L235C1	3	0	0	0
158	413	.44522	2145	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.44041	7967	0	0	A2L308C1	1	0	0	0
164	409	.90031	241717	.41555	100445	A2L309C1	1	101579776	.00098884	.41555
165	410	.90031	0	.41555	0	A2L310C1	1	101579776	0	0
166	411	.52502	3408	.41555	1416	A2L311C1	1	101579776	.00001394	.41555
167	402	.731	51291	0	0	A2L302C1	1	0	0	0
168	403	.731	49997	0	0	A2L303C1	1	0	0	0
169		0	2145	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		354382	XX	101862	XX	XX	XX	.00100278	XX
172		.79717	356528	.28571	101862	XX	XX	XX	.00100278	.28571
173	401	.69333	3067	.28571	876.5377	A2L301C1	1	101579776	.00000863	.28571
174	414	.69333	43743	.28571	12497	A2L314C1	1	101579776	.00012303	.28571
175	415	.69333	3282	.28571	937.9448	A2L315C1	1	101579776	.00000923	.28571
176	416	.69333	5061	.28571	1446	A2L316C1	1	101579776	.00001424	.28571
177	417	.69333	1217	.28571	347.8418	A2L317C1	1	101579776	.00000342	.28571
178	418	.69333	1035	.28571	295.9429	A2L318C1	1	101579776	.00000291	.28571
179	005	.46631	14.61183	.41632	6.08315	A2L105C1	5	103242984	.00000006	.41632
180	024	.46277	0	.41555	0	A2L120C1	1	101579776	0	0
181	114	.46631	83.25682	.41632	34.66123	A2L144C1	5	103242984	.00000034	.41632
182	117	.46277	0	.41555	0	A2L147C1	1	101579776	0	0
183	126	.46277	0	.41555	0	A2L156C1	1	101579776	0	0
184	129	.46277	0	.41555	0	A2L159C1	1	101579776	0	0
185	141	.46277	0	.41555	0	A2L171C1	1	101579776	0	0
186	144	.46277	0	.41555	0	A2L174C1	1	101579776	0	0
187	147	.46277	0	.41555	0	A2L177C1	1	101579776	0	0
188	150	.90031	34.75559	.41555	14.44269	A2L180C1	1	101579776	.00000014	.41555
189	110	.46631	27.95657	.41632	11.63879	A2L140C1	5	103242984	.00000011	.41632
190	307	.46767	20.58344	.41539	8.55013	A2L245C1	3	103593000	.00000008	.41539
191	XX		445690	XX	131770	XX	XX	XX	.00129451	XX

EXPENSE RATIO												
		ASSIGN'T %				ASSIGN'T %				LRM		
		CM	VARIABLE	CASES_OF C8		LRM	IF C2 NOT=	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: ALL114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: ALL108C1			EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6		RATIO	BLANK THEN	ASSIGNED	2: ALL108C6			RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT		LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST		VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19		C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)
101	809002	0	0	0	0	0	.5077	13545	35292	.38381		.5077
102	809004	0	0	0	0	0	.5077	0	35292	0		0
103	809022	0	0	0	0	0	0	0	0	0		0
104	002	0	0	0	0	0	.50883	56.59596	35590	.0015902		.50883
105	002	0	0	0	0	0	0	0	0	0		0
106	005	0	0	0	0	0	.50883	13.82433	35590	.00038843		.50883
107	005	0	0	0	0	0	0	0	0	0		0
108	024	0	0	0	0	0	.50789	0	35067	0		0
109	024	0	0	0	0	0	0	0	0	0		0
110	028	0	0	0	0	0	.50883	0	35590	0		0
111	032	0	0	0	0	0	.50883	174.3318	35590	.00489827		.50883
112	033	0	0	0	0	0	0	0	0	0		0
113	101	0	0	0	0	0	.50883	9.10397	35590	.0002558		.50883
114	114	0	0	0	0	0	.50883	78.76976	35590	.00221323		.50883
115	114	0	0	0	0	0	0	0	0	0		0
116	117	0	0	0	0	0	.50789	0	35067	0		0
117	117	0	0	0	0	0	0	0	0	0		0
118	126	0	0	0	0	0	.50789	0	35067	0		0
119	126	0	0	0	0	0	0	0	0	0		0
120	129	0	0	0	0	0	.50789	0	35067	0		0
121	129	0	0	0	0	0	0	0	0	0		0
122	141	0	0	0	0	0	.50789	0	35067	0		0
123	141	0	0	0	0	0	0	0	0	0		0
124	144	0	0	0	0	0	.50789	0	35067	0		0
125	144	0	0	0	0	0	0	0	0	0		0
126	147	0	0	0	0	0	.50789	0	35067	0		0
127	147	0	0	0	0	0	0	0	0	0		0
128	150	0	0	0	0	0	.50789	19.1993	35067	.0005475		.50789
129	110	0	0	0	0	0	.50883	26.44987	35590	.00074317		.50883
130	307	0	0	0	0	0	.5077	19.4307	35292	.00055056		.5077
131	150	0	0	0	0	0	0	0	0	0		0
132	110	0	0	0	0	0	0	0	0	0		0
133	307	0	0	0	0	0	0	0	0	0		0
134	201	0	0	0	0	0	.5077	2053	35292	.05818		.5077
135	203	0	0	0	0	0	.5077	5.1845	35292	.0001469		.5077
136	204	0	0	0	0	0	.50789	0	35067	0		0

		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8					
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO	
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19		C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
149	224	0		0		0	0	0	0	0		0	
150	225	0		0		0	0	0	0	0		0	
151	228	0		0		0	0	0	0	0		0	
152	229	0		0		0	0	0	0	0		0	
153	233	0		0		0	0	0	0	0		0	
154	234	0		0		0	0	0	0	0		0	
155	236	0		0		0	0	0	0	0		0	
156	237	0		0		0	0	0	0	0		0	
157	235	0		0		0	0	0	0	0		0	
158	413	0		0		0	0	0	0	0		0	
159	404	0		0		0	0	0	0	0		0	
160	405	0		0		0	0	0	0	0		0	
161	406	0		0		0	0	0	0	0		0	
162	407	0		0		0	0	0	0	0		0	
163	408	0		0		0	0	0	0	0		0	
164	409	0		0		0	.50789	122767	35067	3.5009		.50789	
165	410	0		0		0	.50789	0	35067	0		0	
166	411	0		0		0	.50789	1731	35067	.04937		.50789	
167	402	0		0		0	0	0	0	0		0	
168	403	0		0		0	0	0	0	0		0	
169		0		XX		0	0	0	XX	0		0	
170		0		XX		0	0	0	XX	0		0	
171	XX	0		XX		0	XX	124498	XX	3.55027		XX	
172		0		XX		0	.3492	124498	XX	3.55027		.3492	
173	401	0			0	0	.3492	1071	35067	.03055		.3492	
174	414	0			0	0	.3492	15275	35067	.43559		.3492	
175	415	0			0	0	.3492	1146	35067	.03269		.3492	
176	416	0			0	0	.3492	1767	35067	.05041		.3492	
177	417	0			0	0	.3492	425.14	35067	.01212		.3492	
178	418	0			0	0	.3492	361.708	35067	.01031		.3492	
179	005	0			0	0	.50883	7.43496	35590	.0002089		.50883	
180	024	0			0	0	.50789	0	35067	0		0	
181	114	0			0	0	.50883	42.36372	35590	.00119031		.50883	
182	117	0			0	0	.50789	0	35067	0		0	
183	126	0			0	0	.50789	0	35067	0		0	
184	129	0			0	0	.50789	0	35067	0		0	
185	141	0			0	0	.50789	0	35067	0		0	
186	144	0			0	0	.50789	0	35067	0		0	
187	147	0			0	0	.50789	0	35067	0		0	
188	150	0			0	0	.50789	17.65218	35067	.00050338		.50789	
189	110	0			0	0	.50883	14.22519	35590	.00039969		.50883	
190	307	0			0	0	.5077	10.45016	35292	.0002961		.5077	
191		XX		XX		0	XX	161052	XX	4.58942		XX	



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	OF CREW		IF C2 NOT=	WAGE EXP	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	RATIO	2: A1L104C6			BLANK THEN	EXPENSE	
		GETC1	TO	3: A1L104C7		GETC1	TM/	3: A1L104C7			GETC1	TM/	
		('TM')	TM	4: A1L104C8		('TM')	VARIABLE	4: A1L104C8			('TM')	VARIABLE	
		ELSE C22	C5*C22	5: A1L104C9		ELSE C27	C23/C5	5: A1L104C9			ELSE C27	C28/C5	
		(22)	(23)	(24)		(25)	(26)	(27)			(28)	(29)	(30)
101	809002	0	0	0		0	0	0		0	0	0	0
102	809004	0	0	0		0	0	0		0	0	0	0
103	809022	1	0	16148		0	0	0		0	0	0	0
104	002	0	0	0		0	0	0		0	0	0	0
105	002	1	0	16393		0	0	0		0	0	0	0
106	005	0	0	0		0	0	0		0	0	0	0
107	005	1	0	16393		0	0	0		0	0	0	0
108	024	0	0	0		0	0	0		0	0	0	0
109	024	1	0	15793		0	0	0		0	0	0	0
110	028	0	0	0		0	0	0		0	0	0	0
111	032	0	0	0		0	0	0		0	0	0	0
112	033	1	0	16393		0	0	0		0	0	0	0
113	101	0	0	0		0	0	0		0	0	0	0
114	114	0	0	0		0	0	0		0	0	0	0
115	114	1	0	16393		0	0	0		0	0	0	0
116	117	0	0	0		0	0	0		0	0	0	0
117	117	1	0	15793		0	0	0		0	0	0	0
118	126	0	0	0		0	0	0		0	0	0	0
119	126	1	0	15793		0	0	0		0	0	0	0
120	129	0	0	0		0	0	0		0	0	0	0
121	129	1	0	15793		0	0	0		0	0	0	0
122	141	0	0	0		0	0	0		0	0	0	0
123	141	1	0	15793		0	0	0		0	0	0	0
124	144	0	0	0		0	0	0		0	0	0	0
125	144	1	0	15793		0	0	0		0	0	0	0
126	147	0	0	0		0	0	0		0	0	0	0
127	147	1	0	15793		0	0	0		0	0	0	0
128	150	0	0	0		0	0	0		0	0	0	0
129	110	0	0	0		0	0	0		0	0	0	0
130	307	0	0	0		0	0	0		0	0	0	0
131	150	1	0	15793		0	0	0		0	0	0	0
132	110	1	0	16393		0	0	0		0	0	0	0
133	307	1	0	16148		0	0	0		0	0	0	0
134	201	0	0	0		0	0	0		0	0	0	0
135	203	0	0	0		0	0	0		0	0	0	0
136	204	0	0	0		0	0	0		0	0	0	0
137	205	0	0	0		0	0	0		0	0	0	0
138	206	0	0	0		0	0	0		0	0	0	0
139	209	0	0	0		0	0	0		0	0	0	0
140	210	0	0	0		0	0	0		0	0	0	0
141	214	0	0	0		0	0	0		0	0	0	0
142	215	0	0	0		0	0	0		0	0	0	0
143	217	0	0	0		0	0	0		0	0	0	0
144	218	0	0	0		0	0	0		0	0	0	0
145	216	0	0	0		0	0	0		0	0	0	0
146	220	1	0	16148		0	0	0		0	0	0	0
147	222	1	0	16148		0	0	0		0	0	0	0
148	223	1	0	15793		0	0	0		0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6			WAGE EXP
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3:A1L104C7			EXPENSE
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4:A1L104C8			RATIO
		ELSE C22	C5*C22	5: A1L104C9		C23/C5	ELSE C27	C5*C27	5:A1L104C9			TM/
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		C28/C5
												(31)
149	224	1	0	16148	0	0	0	0	0	0	0	0
150	225	1	0	15793	0	0	0	0	0	0	0	0
151	228	1	0	15793	0	0	0	0	0	0	0	0
152	229	1	0	15793	0	0	0	0	0	0	0	0
153	233	1	0	15793	0	0	0	0	0	0	0	0
154	234	1	0	15793	0	0	0	0	0	0	0	0
155	236	1	0	15793	0	0	0	0	0	0	0	0
156	237	1	0	15793	0	0	0	0	0	0	0	0
157	235	1	0	16148	0	0	0	0	0	0	0	0
158	413	1	2145	15793	.13587	1	0	0	0	0	0	0
159	404	.89944	0	15793	0	0	0	0	0	0	0	0
160	405	.89944	0	15793	0	0	0	0	0	0	0	0
161	406	.89944	0	15793	0	0	0	0	0	0	0	0
162	407	.89944	0	15793	0	0	0	0	0	0	0	0
163	408	.89944	7166	15793	.45374	.89944	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.76757	39370	15793	2.49274	.76757	
168	403	0	0	0	0	0	.76757	38376	15793	2.42982	.76757	
169		0	2145	XX	.13587	1	0	0	XX	0	0	
170		0	0	XX	0	0	0	0	XX	0	0	
171		XX	7166	XX	.45374	XX	XX	77746	XX	4.92256	XX	
172		.02612	9312	XX	.58961	.02612	.21806	77746	XX	4.92256	.21806	
173	401	.02612	80.13276	15793	.00507365	.02612	.21806	669.0173	15793	.04236	.21806	
174	414	.02612	1142	15793	.07234	.02612	.21806	9538	15793	.60396	.21806	
175	415	.02612	85.74657	15793	.00542909	.02612	.21806	715.8863	15793	.04533	.21806	
176	416	.02612	132.2145	15793	.00837124	.02612	.21806	1103	15793	.06989	.21806	
177	417	.02612	31.79957	15793	.00201341	.02612	.21806	265.4902	15793	.01681	.21806	
178	418	.02612	27.05499	15793	.001713	.02612	.21806	225.8784	15793	.0143	.21806	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191		XX	10748	XX	.68052	XX	XX	89734	XX	5.68159	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM				
		CLOR	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	TH(W)	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	TH(W)	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: ALL145C1		RATIO	BLANK THEN		EXPENSE	1: B6L116C1		RATIO	BLANK THEN		EXPENSE	1: B6L116C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL145C6		CLOR/	GETC1		ASSIGNED	2: B6L117C1		TH(W)	GETC1		ASSIGNED	2: B6L117C1		RATIO
		GETC1	TO	3: ALL145C7	UNIT	VARIABLE	( 'TH(W)' )		TO	3: B6L118C1		TH(W)	TO		TH(W)	3: B6L118C1	UNIT	TH(W) /
		( 'CLOR' )	CLOR	4: ALL145C8	COST	( 'TH(W)' )			TH(W)	4: B6L119C1		COST	TH(W)		COST	4: B6L119C1	COST	VARIABLE
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	C33/C5	ELSE C37		C5*C37	5: B6L120C1		C38/C39			C38/C39	5: B6L120C1		C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)		(38)	(39)		(40)			(41)			(41)
101	809002	0		0	0	0	0	.07691	2052	59921		.03425			.07691			
102	809004	0		0	0	0	0	.07691	0	59921		0			0			0
103	809022	0		0	0	0	0	0	0	0		0			0			0
104	002	0		0	0	0	0	.07485	8.32548	63102		.00013194			.07485			
105	002	0		0	0	0	0	0	0	0		0			0			0
106	005	0		0	0	0	0	.07485	2.03361	63102		.00003223			.07485			
107	005	0		0	0	0	0	0	0	0		0			0			0
108	024	0		0	0	0	0	.07656	0	54923		0			0			0
109	024	0		0	0	0	0	0	0	0		0			0			0
110	028	0		0	0	0	0	.07485	0	63102		0			0			0
111	032	0		0	0	0	0	.07485	25.64489	63102		.0004064			.07485			
112	033	0		0	0	0	0	0	0	0		0			0			0
113	101	0		0	0	0	0	.07485	1.33923	63102		.00002122			.07485			
114	114	0		0	0	0	0	.07485	11.58734	63102		.00018363			.07485			
115	114	0		0	0	0	0	0	0	0		0			0			0
116	117	0		0	0	0	0	.07656	0	54923		0			0			0
117	117	0		0	0	0	0	0	0	0		0			0			0
118	126	0		0	0	0	0	.07656	0	54923		0			0			0
119	126	0		0	0	0	0	0	0	0		0			0			0
120	129	0		0	0	0	0	.07656	0	54923		0			0			0
121	129	0		0	0	0	0	0	0	0		0			0			0
122	141	0		0	0	0	0	.07656	0	54923		0			0			0
123	141	0		0	0	0	0	0	0	0		0			0			0
124	144	0		0	0	0	0	.07656	0	54923		0			0			0
125	144	0		0	0	0	0	0	0	0		0			0			0
126	147	0		0	0	0	0	.07656	0	54923		0			0			0
127	147	0		0	0	0	0	0	0	0		0			0			0
128	150	0		0	0	0	0	.07656	2.89392	54923		.00005269			.07656			
129	110	0		0	0	0	0	.07485	3.89088	63102		.00006166			.07485			
130	307	0		0	0	0	0	.07691	2.94365	59921		.00004913			.07691			
131	150	0		0	0	0	0	0	0	0		0			0			0
132	110	0		0	0	0	0	0	0	0		0			0			0
133	307	0		0	0	0	0	0	0	0		0			0			0
134	201	0		0	0	0	0	.07691	311.058	59921		.00519109			.07691			
135	203	0		0	0	0	0	.07691	.78542	59921		.00001311			.07691			
136	204	0		0	0	0	0	.07656	0	54923		0			0			0
137	205	0		0	0	0	0	.07691	225.846	59921		.00376903			.07691			
138	206	0		0	0	0	0	.07656	0	54923		0			0			0
139	209	0		0	0	0	0	.07656	0	54923		0			0			0
140	210	0		0	0	0	0	.07656	0	54923		0			0			0
141	214	0		0	0	0	0	.07656	0	54923		0			0			0
142	215	0		0	0	0	0	.07656	0	54923		0			0			0
143	217	0		0	0	0	0	.07656	0	54923		0			0			0
144	218	0		0	0	0	0	.07656	-1.68566	54923		-.00003069			.07656			
145	216	0		0	0	0	0	.07691	32.73069	59921		.00054623			.07691			
146	220	0		0	0	0	0	0	0	0		0			0			0
147	222	0		0	0	0	0	0	0	0		0			0			0
148	223	0		0	0	0	0	0	0	0		0			0			0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.10056	0	0
160	405	0	0	0	0	0	.10056	0	0
161	406	0	0	0	0	0	.10056	0	0
162	407	0	0	0	0	0	.10056	0	0
163	408	0	0	0	0	0	.10056	801.2483	.01459
164	409	0	0	0	0	0	.07656	18504	.33692
165	410	0	0	0	0	0	.07656	0	0
166	411	0	0	0	0	0	.07656	260.9351	.00475091
167	402	0	0	0	0	0	.23243	11921	.21706
168	403	0	0	0	0	0	.23243	11620	.21158
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	43109	XX	.78491
172		0	0	XX	0	0	.12091	43109	.78491
173	401	0	0	0	0	0	.12091	370.9641	.00675424
174	414	0	0	0	0	0	.12091	5289	.0963
175	415	0	0	0	0	0	.12091	396.9526	.00722742
176	416	0	0	0	0	0	.12091	612.0698	.01114
177	417	0	0	0	0	0	.12091	147.212	.00268033
178	418	0	0	0	0	0	.12091	125.2475	.00228041
179	005	0	0	0	0	0	.07485	1.09371	.00001733
180	024	0	0	0	0	0	.07656	0	0
181	114	0	0	0	0	0	.07485	6.23187	.00009876
182	117	0	0	0	0	0	.07656	0	0
183	126	0	0	0	0	0	.07656	0	0
184	129	0	0	0	0	0	.07656	0	0
185	141	0	0	0	0	0	.07656	0	0
186	144	0	0	0	0	0	.07656	0	0
187	147	0	0	0	0	0	.07656	0	0
188	150	0	0	0	0	0	.07656	2.66072	.00004844
189	110	0	0	0	0	0	.07485	2.09258	.00003316
190	307	0	0	0	0	0	.07691	1.58314	.00002642
191		XX	0	XX	0	XX	52384	XX	.94974

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1190
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	30.71897
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	628.2943
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	32.48198
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	10823
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	6734
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	4
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	0
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	19442
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	2792
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	2791
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	0
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	31621
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	37.9338
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	37242

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	595.0703	.41555	247.2815	A3L713C1	1	101579776	.00000243	XX
202	9093802	1	30.71897	.41555	12.76527	A3L814C1	1	101579776	.00000013	XX
203	909120	.5	314.1471	.41555	130.5439	A3L714C1	1	101579776	.00000129	XX
204	909320	1	32.48198	.41555	13.49789	A3L815C1	1	101579776	.00000013	XX
205	909120	.5	0	0	0	A3L714C1	1	0	0	XX
206	909320	1	0	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.41555	0	A3L722C1	1	101579776	0	XX
208	9093803	1	0	.41555	0	A3L823C1	1	101579776	0	XX
209	809105	1	10823	.41555	4497	A3L402C1	1	101579776	.00004428	XX
210	809305	1	6734	.41555	2798	A3L602C1	1	101579776	.00002755	XX
211	809122	1	4	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	0	.41555	0	A3L438C1	1	101579776	0	XX
214	809337	1	0	.41555	0	A3L638C1	1	101579776	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	18533	XX	7699	XX	XX	XX	.0000758	XX
218	9098802	.5	1396	.41555	580.1198	1.0	1	101579776	.00000571	XX
219	909820	.5	1395	.41555	579.9889	1.0	1	101579776	.00000571	XX
220	909820	.5	0	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.41555	0	1.0	1	101579776	0	XX
222	809805	1	31621	.41555	13140	1.0	1	101579776	.00012936	XX
223	809822	1	37.9338	0	0	1.0	1	0	0	XX
224	XX	XX	34451	XX	14300	XX	XX	XX	.00014078	XX

		ASSIGN'T %					ASSIGN'T %				
		CM	VARIABLE	CASES_OF C8		EXPENSE	LRM	VARIABLE	CASES_OF C8		EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	9091802	0	0	0	0	XX	.50789	302.233	35067	.00861865	XX
202	9093802	0	0	0	0	XX	.50789	15.602	35067	.00044492	XX
203	909120	0	0	0	0	XX	.50789	159.5536	35067	.00454992	XX
204	909320	0	0	0	0	XX	.50789	16.49742	35067	.00047045	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50789	0	35067	0	XX
208	9093803	0	0	0	0	XX	.50789	0	35067	0	XX
209	809105	0	0	0	0	XX	.50789	5496	35067	.15675	XX
210	809305	0	0	0	0	XX	.50789	3420	35067	.09753	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50789	0	35067	0	XX
214	809337	0	0	0	0	XX	.50789	0	35067	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	9410	XX	.26837	XX
218	9098802	0	0	0	0	XX	.50789	709.0354	35067	.02022	XX
219	909820	0	0	0	0	XX	.50789	708.8755	35067	.02021	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50789	0	35067	0	XX
222	809805	0	0	0	0	XX	.50789	16060	35067	.45799	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	17478	XX	.49842	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	15793	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	15793	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	4	15793	.00025326	XX	0	0	0	0	0	0	XX
212	809322	1	0	15793	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	0	15793	0	XX	0	0	0	0	0	0	XX
216	809338	1	0	15793	0	XX	0	0	0	0	0	0	XX
217		XX	4	XX	.00025326	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	0	15793	0	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	37.9338	15793	.0024018	XX	0	0	0	0	0	0	XX
224		XX	37.9338	XX	.0024018	XX	XX	0	XX	0	0	0	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.07656	45.55574	54923 .00082944 XX
202	9093802	0	0	0	0	XX	.07656	2.3517	54923 .00004282 XX
203	909120	0	0	0	0	XX	.07656	24.0496	54923 .00043788 XX
204	909320	0	0	0	0	XX	.07656	2.48666	54923 .00004528 XX
205	909120	0	0	0	0	XX	0	0	0 XX
206	909320	0	0	0	0	XX	0	0	0 XX
207	9091803	0	0	0	0	XX	.07656	0	54923 0 XX
208	9093803	0	0	0	0	XX	.07656	0	54923 0 XX
209	809105	0	0	0	0	XX	.07656	828.5571	54923 .01509 XX
210	809305	0	0	0	0	XX	.07656	515.5229	54923 .00938626 XX
211	809122	0	0	0	0	XX	0	0	0 XX
212	809322	0	0	0	0	XX	0	0	0 XX
213	809137	0	0	0	0	XX	.07656	0	54923 0 XX
214	809337	0	0	0	0	XX	.07656	0	54923 0 XX
215	809138	0	0	0	0	XX	0	0	0 XX
216	809338	0	0	0	0	XX	0	0	0 XX
217	XX	0	0	XX	0	XX	XX	1418	XX .02583 XX
218	9098802	0	0	0	0	XX	.07656	106.8733	54923 .00194587 XX
219	909820	0	0	0	0	XX	.07656	106.8492	54923 .00194543 XX
220	909820	0	0	0	0	XX	0	0	0 XX
221	9098803	0	0	0	0	XX	.07656	0	54923 0 XX
222	809805	0	0	0	0	XX	.07656	2420	54923 .04408 XX
223	809822	0	0	0	0	XX	0	0	0 XX
224	XX	0	0	XX	0	XX	XX	2634	XX .04797 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	5077	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		23.90473
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		5.83905
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		345.2073
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		65.00415
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		4.7205
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		33.27039
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		0
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		7.19359
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		11.17177
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		8.20142
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		769.6143
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		1.94328
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		0
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		558.7842
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		0
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		0
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		-4.19014
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		80.98169
131	421	SWITCH CREWS	11	A2L321C44	72793	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	11254	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	11562	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	0	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	37416	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	997	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	1232	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	33203	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	0	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1699	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	4615	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	850	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		3.14034
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		17.89339
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		0
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		3.86884
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		6.00837
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		4.41086
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	171468	XX		1785
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	171468	XX		1785

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.80729	4098	1	4098	A3L301C1	3	59921	.0684	1
102	809003	.80729	0	1	0	A3L303C1	3	59921	0	0
103	002	.46631	11.14706	1	11.14706	A2L102C1	5	63102	.00017665	1
104	005	.46631	2.72282	1	2.72282	A2L105C1	5	63102	.00004315	1
105	024	.46277	0	1	0	A2L120C1	1	54923	0	0
106	028	.46631	160.9744	1	160.9744	A2L124C1	5	63102	.00255101	1
107	032	.52822	34.33618	1	34.33618	A2L128C1	5	63102	.00054414	1
108	101	.52822	2.49344	1	2.49344	A2L131C1	5	63102	.00003951	1
109	114	.46631	15.51439	1	15.51439	A2L144C1	5	63102	.00024586	1
110	117	.46277	0	1	0	A2L147C1	1	54923	0	0
111	126	.46277	0	1	0	A2L156C1	1	54923	0	0
112	129	.46277	0	1	0	A2L159C1	1	54923	0	0
113	141	.46277	0	1	0	A2L171C1	1	54923	0	0
114	144	.46277	0	1	0	A2L174C1	1	54923	0	0
115	147	.46277	0	1	0	A2L177C1	1	54923	0	0
116	150	.80729	5.80734	1	5.80734	A2L180C1	1	54923	.00010574	1
117	110	.46631	5.20953	1	5.20953	A2L140C1	5	63102	.00008256	1
118	307	.46767	3.8356	1	3.8356	A2L245C1	3	59921	.00006401	1
119	201	.52664	405.3111	1	405.3111	A2L201C1	3	59921	.00676404	1
120	203	.80729	1.5688	1	1.5688	A2L203C1	3	59921	.00002618	1
121	204	.52502	0	1	0	A2L204C1	1	54923	0	0
122	205	.52664	294.2792	1	294.2792	A2L205C1	3	59921	.00491108	1
123	206	.52502	0	1	0	A2L206C1	1	54923	0	0
124	209	.52502	0	1	0	A2L209C1	1	54923	0	0
125	210	.52502	0	1	0	A2L210C1	1	54923	0	0
126	214	.52502	0	1	0	A2L214C1	1	54923	0	0
127	215	.52502	0	1	0	A2L215C1	1	54923	0	0
128	217	.52502	0	1	0	A2L217C1	1	54923	0	0
129	218	.80729	-3.38267	1	-3.38267	A2L218C1	1	54923	-.00006159	1
130	216	.80729	65.37601	1	65.37601	A2L216C1	3	59921	.00109103	1
131	421	.85388	62156	1	62156	A2L321C1	1	54923	1.13169	1
132	422	.60271	6782	1	6782	A2L322C1	1	54923	.1235	1
133	423	.60271	6968	1	6968	A2L323C1	1	54923	.12688	1
134	424	.60271	0	1	0	A2L324C1	1	54923	0	0
135	425	.60271	22550	1	22550	A2L325C1	1	54923	.41059	1
136	426	.60271	0	1	0	A2L326C1	1	54923	0	0
137	427	.60271	600.8972	1	600.8972	A2L327C1	1	54923	.01094	1
138	429	.60271	0	1	0	A2L329C1	1	54923	0	0

LINE	CODE	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4)									SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)				EXPENSE RATIO SEM- VARIABLE C7 /C5 (11)	
		(5)									(6)				(10)	
		(7)									(8)				(10)	
		(7)									(8)				(10)	
139	420	.60271	742.533	1	742.533	A2L320C1	1	54923	.01352	1						
140	430	.60271	20011	1	20011	A2L330C1	1	54923	.36436	1						
141	431	.60271	0	1	0	A2L331C1	1	54923	0	0						
142	432	.60271	1023	1	1023	A2L332C1	1	54923	.01864	1						
143	433	.60271	2781	1	2781	A2L333C1	1	54923	.05064	1						
144	434	.60271	512.2996	1	512.2996	A2L334C1	1	54923	.00932757	1						
145	005	.46631	1.46438	1	1.46438	A2L105C1	5	63102	.00002321	1						
146	024	.46277	0	1	0	A2L120C1	1	54923	0	0						
147	114	.46631	8.3439	1	8.3439	A2L144C1	5	63102	.00013223	1						
148	117	.46277	0	1	0	A2L147C1	1	54923	0	0						
149	126	.46277	0	1	0	A2L156C1	1	54923	0	0						
150	129	.46277	0	1	0	A2L159C1	1	54923	0	0						
151	141	.46277	0	1	0	A2L171C1	1	54923	0	0						
152	144	.46277	0	1	0	A2L174C1	1	54923	0	0						
153	147	.46277	0	1	0	A2L177C1	1	54923	0	0						
154	150	.60271	2.33177	1	2.33177	A2L180C1	1	54923	.00004246	1						
155	110	.46631	2.80177	1	2.80177	A2L140C1	5	63102	.0000444	1						
156	307	.46767	2.06285	1	2.06285	A2L245C1	3	59921	.00003443	1						
157		.71317	123558	1	123558	XX	XX	XX	2.24188	1						
158		.71317	0	1	0	A2L321C1	1	54923	0	XX						
159		XX	123558	XX	123558	XX	XX	XX	2.24188	XX						

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK ( 2 )		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK ( 3 )	
LINE	CODE	IDENTIFICATION	( 1 )		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	165.8595	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	4.28103	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	62.96689	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	3.2553	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	17	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	3	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	663	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	0	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	908.8264	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	919.3628	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	389.1046	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	279.7534	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	115.0109	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	967.147	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	1751	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	1751	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	REGR C2*C4 NO REGR C3*C4	IF C2 = BLANK THEN C3*C4	ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)')	ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S)	C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
201	9091802	.5		82.92975		1			82.92975	A3L713C1		1	54923	.00150992	XX
202	9093802	1		4.28103		1			4.28103	A3L814C1		1	54923	.00007795	XX
203	909120	.5		31.48344		1			31.48344	A3L714C1		1	54923	.00057323	XX
204	909320	1		3.2553		1			3.2553	A3L815C1		1	54923	.00005927	XX
205	9091803	.5		8.5		1			8.5	A3L722C1		1	54923	.00015476	XX
206	9093803	1		3		1			3	A3L823C1		1	54923	.00005462	XX
207	8091051	1		663		1			663	A3L401C1		1	54923	.01207	XX
208	8093051	1		0		1			0	A3L601C1		1	54923	0	XX
209	809137	.5		0		1			0	A3L438C1		1	54923	0	XX
210	809337	1		0		1			0	A3L638C1		1	54923	0	XX
211		.86476		785.9132		1			785.9132	XX	XX	XX	54923	.01431	XX
212		.86476		0		1			0	1.0	XX	1	54923	0	XX
213		XX		796.4495	XX				796.4495	XX	XX	XX	54923	.0145	XX
214	9098802	.5		194.5523		1			194.5523	1.0		1	54923	.00354226	XX
215	909820	.5		139.8767		1			139.8767	1.0		1	54923	.00254677	XX
216	9098803	.5		57.50545		1			57.50545	1.0		1	54923	.00104702	XX
217	8098051	1		967.147		1			967.147	1.0		1	54923	.01761	XX
218		.77617		1359		1			1359	XX	XX	XX	54923	.02475	XX
219		.77617		0		1			0	1.0	XX	1	54923	0	XX
220		XX		1359	XX				1359	XX	XX	XX	54923	.02475	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	3573	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	831.1143	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	941	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	218.8857	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	3413	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	26501	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	10591	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	0	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	20883	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	0	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	0	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	0	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	0	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	4514	XX	1050	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	61389	



LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	EXPENSE	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
			REGR C2*C4		IF C2 NOT=		ASSIGNED		
			NO REGR C3*C4		BLANK THEN		TO		
			IF C2=BLANK THEN C3*C4		GETC1 ( 'CM' )		CM		
SOURCE	ANNUALI- ZATION PERIOD (8)	(7)	(6)	(7)	(8)	(9)			
101	501	.91781	3279	0	0	A2L336C1	1	0	0
102	505	.91781	762.801	0	0	A2L340C1	1	0	0
103	502	.91781	863.6547	0	0	A2L337C1	1	0	0
104	505	.91781	200.8944	0	0	A2L340C1	1	0	0
105	503	.91781	0	0	0	A2L338C1	1	0	0
106	505	.91781	0	0	0	A2L340C1	1	0	0
107	519	.76702	2617	0	0	A2L354C1	1	0	0
108	518	.76702	20327	0	0	A2L353C1	1	0	0
109	527	.76702	8123	0	0	A2L357C1	1	0	0
110	523	.76702	0	0	0	A2L358C1	1	0	0
111	524	.76702	0	0	0	A2L359C1	1	0	0
112	525	.76702	0	0	0	A2L360C1	1	0	0
113	526	.76702	16018	0	0	A2L361C1	1	0	0
114	521	.76702	0	0	0	A2L356C1	1	0	0
115	518	.76702	0	0	0	A2L353C1	1	0	0
116	522	.76702	0	0	0	A2L357C1	1	0	0
117	523	.76702	0	0	0	A2L358C1	1	0	0
118	524	.76702	0	0	0	A2L359C1	1	0	0
119	525	.76702	0	0	0	A2L360C1	1	0	0
120	526	.76702	0	0	0	A2L361C1	1	0	0
121		XX	5106	XX	0	XX	XX	XX	0
122		XX	47087	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	3279	2176	1.50678
102	505	0	0	0	0	1	762.801	2176	.35049
103	502	0	0	0	0	1	863.6547	2176	.39683
104	505	0	0	0	0	1	200.8944	2176	.09231
105	503	0	0	0	0	1	0	2176	0
106	505	0	0	0	0	1	0	2176	0
107	519	1	2617	2865	.91365	0	0	0	0
108	518	1	20327	2865	7.09441	0	0	0	0
109	522	1	8123	2865	2.83526	0	0	0	0
110	523	1	0	2865	0	0	0	0	0
111	524	1	0	2865	0	0	0	0	0
112	525	1	0	2865	0	0	0	0	0
113	526	1	16018	2865	5.59051	0	0	0	0
114	521	1	0	2865	0	0	0	0	0
115	518	1	0	2865	0	0	0	0	0
116	522	1	0	2865	0	0	0	0	0
117	523	1	0	2865	0	0	0	0	0
118	524	1	0	2865	0	0	0	0	0
119	525	1	0	2865	0	0	0	0	0
120	526	1	0	2865	0	0	0	0	0
121		XX	0	XX	0	XX	5106	XX	2.34641
122		XX	47087	XX	16.43383	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	4759	B7L802C16	5265
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	158518	B7L803C16	167361
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	15113	B7L804C16	12256
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	45396	B7L805C16	43794
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	119319	B7L806C16	125970
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	27947	B7L807C16	26963
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	64927	B7L808C16	67285
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	703	B7L809C16	735.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	647	B7L810C16	645
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	4100	B7L811C16	5291
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	5648	B7L812C16	7196
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	314	B7L813C16	281
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	80356	B7L814C16	85708
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	6635	B7L815C16	6563
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	5648	B7L812C16	7196
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	534382	B7L816C16	555314
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		CAR MILES RUNNING		CAR MILES RUNNING		REGR FLAG	TOTAL CM CASES_OF C3		WEIGHTED PV CASES_OF C3	
			THREE YEARS (6)	SOURCE	FOUR YEARS (7)	SOURCE	FIVE YEARS (8)	SOURCE		IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)	1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
1	809006	B7L801C25	0	B7L801C34	0	B7L801C43	0			0	0	0	0
2	809007	B7L802C25	5552	B7L802C34	5493	B7L802C43	5558			0	0	0	0
3	809008	B7L803C25	175494	B7L803C34	180725	B7L803C43	185467			0	0	0	0
4	809009	B7L804C25	11155	B7L804C34	11519	B7L804C43	11700			0	0	0	0
5	809010	B7L805C25	43236	B7L805C34	42147	B7L805C43	42568			0	0	0	0
6	809011	B7L806C25	135304	B7L806C34	136578	B7L806C43	137763			0	0	0	0
7	809012	B7L807C25	31575	B7L807C34	36889	B7L807C43	36475			0	0	0	0
8	809013	B7L808C25	69374	B7L808C34	72897	B7L808C43	65538			0	0	0	0
9	809014	B7L809C25	767.3334	B7L809C34	785.25	B7L809C43	786			0	0	0	0
10	809015	B7L810C25	779	B7L810C34	1003	B7L810C43	1301			0	0	0	0
11	809016	B7L811C25	6425	B7L811C34	7029	B7L811C43	8086			0	0	0	0
12	809017	B7L812C25	7765	B7L812C34	8198	B7L812C43	8457			0	0	0	0
13	809018	B7L813C25	250	B7L813C34	261	B7L813C43	312.6			0	0	0	0
14	809019	B7L814C25	89107	B7L814C34	90032	B7L814C43	88333			0	0	0	0
15	809020	B7L815C25	6465	B7L815C34	6329	B7L815C43	6140			0	0	0	0
16	809021	B7L812C25	7765	B7L812C34	8198	B7L812C43	8457			0	0	0	0
17	809023	B7L816C25	583252	B7L816C34	599889	B7L816C43	598488			0	0	0	0
18	XX	XX	XX	XX	XX	XX	XX			0	0	0	0
19	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.46631	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.46631	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.46277	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.2953	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.46631	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.46277	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.46277	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.46277	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.46277	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.46277	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.46277	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.46631	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.46767	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.29039	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.27268	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.29039	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.27268	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.27268	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.27268	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.27268	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.27268	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.27268	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE RATIO	YARD		EXPENSE RATIO	OF CD EXPENSE		
		CASES_OF C9	UNIT		CASES_OF C9	UNIT		CASES_OF C9	YARD	
		1: B7L801C7			1: B7L801C5			1: C8 *B7L801C4		
		2: B7L801C16			2: B7L801C14			2: C8 *B7L801C13		
		COST	TO TOTAL	COST	TO TOTAL	3: C8 *B7L801C22	PORTION			
		PER	VARIABLE	PER	VARIABLE	OF CD				
		CM (LH)	COST	4: B7L801C32	CM - YARD	COST	4: C8 *B7L801C31	EXPENSE		
		C10/C12	C10/C5	5: B7L801C41	C11/C15	C11/C5	5: C8 *B7L801C40	C8 -C18		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	0	0	0	0	0	0	0	0	
102	002	0	0	0	0	0	0	0	0	
103	005	0	0	0	0	0	0	0	0	
104	024	0	0	0	0	0	0	0	0	
105	033	0	0	0	0	0	0	0	0	
106	114	0	0	0	0	0	0	0	0	
107	117	0	0	0	0	0	0	0	0	
108	126	0	0	0	0	0	0	0	0	
109	129	0	0	0	0	0	0	0	0	
110	141	0	0	0	0	0	0	0	0	
111	144	0	0	0	0	0	0	0	0	
112	147	0	0	0	0	0	0	0	0	
113	150	0	0	0	0	0	0	0	0	
114	110	0	0	0	0	0	0	0	0	
115	307	0	0	0	0	0	0	0	0	
116	220	0	0	0	0	0	0	0	0	
117	222	0	0	0	0	0	0	0	0	
118	223	0	0	0	0	0	0	0	0	
119	224	0	0	0	0	0	0	0	0	
120	225	0	0	0	0	0	0	0	0	
121	228	0	0	0	0	0	0	0	0	
122	229	0	0	0	0	0	0	0	0	
123	233	0	0	0	0	0	0	0	0	
124	234	0	0	0	0	0	0	0	0	
125	236	0	0	0	0	0	0	0	0	
126	237	0	0	0	0	0	0	0	0	
127	235	0	0	0	0	0	0	0	0	
128		XX	0	0	XX	0	0	0	0	
129	909120	0	0	0	0	0	0	0	0	
130	909320	0	0	0	0	0	0	0	0	
131	809138	0	0	0	0	0	0	0	0	
132	809338	0	0	0	0	0	0	0	0	
133	809106	0	0	0	0	0	0	0	0	
134	809306	0	0	0	0	0	0	0	0	
135	9406	0	0	0	0	0	0	0	0	
136	9506	0	0	0	0	0	0	0	0	
137		XX	0	0	XX	0	0	0	0	
138	909820	0	0	0	0	0	0	0	0	
139	809806	0	0	0	0	0	0	0	0	
140		XX	0	0	XX	0	0	0	0	
141		XX	0	0	XX	0	0	0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	COST	CD (LH)	1: B7L801C1	COST	CD-YARD
		2: B7L801C11	PER	TO TOTAL	2: B7L801C10	PER	TO TOTAL
		3: B7L801C20	CD (LH)	VARIABLE	3: B7L801C19	CD-YARD	VARIABLE
		4: B7L801C29	C18/C20	COST	4: B7L801C28	C19/C23	COST
		5: B7L801C38	(20)	(21)	5: B7L801C37	(24)	(25)
101	809006	0	0	0	0	0	0
102	002	0	0	0	0	0	0
103	005	0	0	0	0	0	0
104	024	0	0	0	0	0	0
105	033	0	0	0	0	0	0
106	114	0	0	0	0	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	0	0	0	0	0	0
115	307	0	0	0	0	0	0
116	220	0	0	0	0	0	0
117	222	0	0	0	0	0	0
118	223	0	0	0	0	0	0
119	224	0	0	0	0	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	0	0	0	0	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0



			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	13.65645
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.01928
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.00470868
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.05242
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.02683
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	0
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00580099
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00900904
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.00661371
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	2.22511
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	.08175
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	2.23089
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	0
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	.02576
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-.0849
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	18.42951
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	.16936
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	.00875585
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	0
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	1032
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	6018
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	280
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	883
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	8213
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	.75246
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	2983
240		TOTAL ROI : L238+L239	XX	XX	0	XX	2983
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	11215

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE TO	EXPENSE TO		1: C7 *B7L802C9	YARD PORTION	
			IF C2=BLANK	THEN C3*C4		TO	CAR MILES	CAR MILES		2: C7 *B7L802C18	OF CM	
			ELSE C2*C4			CAR MILES	C5*C6	C5-C7		3: C7 *B7L802C27	EXPENSE	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L802C36	C7 -C10	(11)
									AP* (9)	5: C7 *B7L802C45		
201	809007	.86	11.74454	A1L562C2		.5	5.87227	5.87227	A3L309C1	3	5.62861	.24366
202	002	.46631	.00898912	A1L562C2		.5	.00449456	.0044946	A2L102C1	5	.00430764	.000187
203	005	.46631	.00219571	A1L562C2		.5	.00109786	.0010979	A2L105C1	5	.0010522	.000046
204	024	.46277	0	A1L562C2		.5	0	0	A2L120C1	1	0	0
205	033	.2953	.01548	A1L562C2		.5	.0077397	.0077397	A2L129C1	5	.00741782	.000322
206	114	.46631	.01251	A1L562C2		.5	.00625549	.0062555	A2L144C1	5	.00599533	.00026
207	117	.46277	0	A1L562C2		.5	0	0	A2L147C1	1	0	0
208	126	.46277	0	A1L562C2		.5	0	0	A2L156C1	1	0	0
209	129	.46277	0	A1L562C2		.5	0	0	A2L159C1	1	0	0
210	141	.46277	0	A1L562C2		.5	0	0	A2L171C1	1	0	0
211	144	.46277	0	A1L562C2		.5	0	0	A2L174C1	1	0	0
212	147	.46277	0	A1L562C2		.5	0	0	A2L177C1	1	0	0
213	150	.86	.00498885	A1L562C2		.5	.00249443	.0024944	A2L180C1	1	.00238772	.000107
214	110	.46631	.00420102	A1L562C2		.5	.00210051	.0021005	A2L140C1	5	.00201315	.000087
215	307	.46767	.00309307	A1L562C2		.5	.00154653	.0015465	A2L245C1	3	.00148236	.000064
216	220	.29039	.64615	A1L562C2		.5	.32307	.32307	A2L220C1	3	.30967	.01341
217	222	.86	.0703	A1L562C2		.5	.03515	.03515	A2L222C1	3	.03369	.001459
218	223	.27268	0	A1L562C2		.5	0	0	A2L223C1	1	0	0
219	224	.29039	.64782	A1L562C2		.5	.32391	.32391	A2L224C1	3	.31047	.01344
220	225	.27268	0	A1L562C2		.5	0	0	A2L225C1	1	0	0
221	228	.27268	0	A1L562C2		.5	0	0	A2L228C1	1	0	0
222	229	.27268	0	A1L562C2		.5	0	0	A2L229C1	1	0	0
223	233	.27268	0	A1L562C2		.5	0	0	A2L233C1	1	0	0
224	234	.27268	0	A1L562C2		.5	0	0	A2L234C1	1	0	0
225	236	.27268	0	A1L562C2		.5	0	0	A2L236C1	1	0	0
226	237	.86	.02216	A1L562C2		.5	.01108	.01108	A2L237C1	1	.0106	.000474
227	235	.86	-.07301	A1L562C2		.5	-.0365	-.0365	A2L235C1	3	-.03499	-.00151
228	XX		13.25544	XX	XX		6.62772	6.62772	XX	XX	6.3527	.27502
229	909120	.5	.08468	A1L562C2		.5	.04234	.04234	A3L714C1	1	.04053	.001811
230	909320	1	.00875585	A1L562C2		.5	.00437792	.0043779	A3L815C1	1	.00419064	.000187
231	809138	.5	0	A1L562C2		.5	0	0	A3L439C1	1	0	0
232	809338	1	0	A1L562C2		.5	0	0	A3L639C1	1	0	0
233	809107	1	1032	A1L562C4		.4	412.8	619.2	A3L409C1	1	395.1409	17.6591
234	809307	1	6018	XX	XX		0	6018	A3L609C1	1	0	0
235	9407	1	280	1.0		1	280	0	A3L202C1	1	268.022	11.9781
236	9507	1	883	XX	XX		0	883	A3L202C1	1	0	0
237	XX		8213	XX	XX		692.8468	7520	XX	XX	663.2076	29.6391
238	909820	.5	.37623	A1L562C2		.5	.18811	.18811	1.0	1	.18007	.008047
239	809807	1	2983	A1L562C4		.4	1193	1789	1.0	1	1142	51.0441
240	XX		2983	XX	XX		1193	1790	XX	XX	1142	51.0521
241	XX		11209	XX	XX		1892	9316	XX	XX	1811	80.9663

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	5552	.0010138		.47925			92.43902	.00263587		.02075			.91045	4.96182	
202	002	5558	.00000078		.47921			92.76158	.00000202		.02079			.00072548	.003769	
203	005	5558	.00000019		.47921			92.76158	.00000049		.02079			.00017721	.000921	
204	024	4759	0		0			81.80106	0		0			0	0	
205	033	5558	.00000133		.47921			92.76158	.00000347		.02079			.00124928	.00649	
206	114	5558	.00000108		.47921			92.76158	.0000028		.02079			.00100971	.005246	
207	117	4759	0		0			81.80106	0		0			0	0	
208	126	4759	0		0			81.80106	0		0			0	0	
209	129	4759	0		0			81.80106	0		0			0	0	
210	141	4759	0		0			81.80106	0		0			0	0	
211	144	4759	0		0			81.80106	0		0			0	0	
212	147	4759	0		0			81.80106	0		0			0	0	
213	150	4759	.0000005		.47861			81.80106	.0000013		.02139			.00040123	.002093	
214	110	5558	.00000036		.47921			92.76158	.00000094		.02079			.00033905	.001761	
215	307	5552	.00000027		.47925			92.43902	.00000069		.02075			.00023978	.001307	
216	220	5552	.00005578		.47925			92.43902	.00014502		.02075			.05009	.27298	
217	222	5552	.00000607		.47925			92.43902	.00001578		.02075			.00544991	.0297	
218	223	4759	0		0			81.80106	0		0			0	0	
219	224	5552	.00005592		.47925			92.43902	.00014539		.02075			.05022	.27369	
220	225	4759	0		0			81.80106	0		0			0	0	
221	228	4759	0		0			81.80106	0		0			0	0	
222	229	4759	0		0			81.80106	0		0			0	0	
223	233	4759	0		0			81.80106	0		0			0	0	
224	234	4759	0		0			81.80106	0		0			0	0	
225	236	4759	0		0			81.80106	0		0			0	0	
226	237	4759	.00000223		.47861			81.80106	.00000579		.02139			.00178195	.009296	
227	235	5552	-.0000063		.47925			92.43902	-.00001639		.02075			-.00565983	-.03085	
228		XX	.0011446		.47925			XX	.00297597		.02075			1.0278	5.59992	
229	909120	4759	.00000852		.47861			81.80106	.00002214		.02139			.00681051	.03553	
230	909320	4759	.00000088		.47861			81.80106	.00000229		.02139			.00070419	.003674	
231	809138	4759	0		0			81.80106	0		0			0	0	
232	809338	4759	0		0			81.80106	0		0			0	0	
233	809107	4759	.08303		.38289			81.80106	.21588		.01711			99.59823	519.6	
234	809307	4759	0		0			81.80106	0		0			967.9946	5050	
235	9407	4759	.05632		.95722			81.80106	.14643		.04278			0	0	
236	9507	4759	0		0			81.80106	0		0			142.0304	740.97	
237		XX	.13936		.08075			XX	.36233		.0036088			1209	6310	
238	909820	4759	.00003784		.47861			81.80106	.00009838		.02139			.03026	.15786	
239	809807	4759	.24		.38289			81.80106	.624		.01711			287.8916	1501	
240		XX	.24004		.3829			XX	.6241		.01711			287.9219	1502	
241		XX	.38054		.16164			XX	.98941		.0072228			1498	7818	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	6.73155	.13525	.07752	36.68575	.13525	.42248
202	002	7.23434	.00010028	.08071	37.58471	.00010028	.41929
203	005	7.23434	.0000245	.08071	37.58471	.0000245	.41929
204	024	5.92314	0	0	30.90088	0	0
205	033	7.23434	.00017269	.08071	37.58471	.00017269	.41929
206	114	7.23434	.00013957	.08071	37.58471	.00013957	.41929
207	117	5.92314	0	0	30.90088	0	0
208	126	5.92314	0	0	30.90088	0	0
209	129	5.92314	0	0	30.90088	0	0
210	141	5.92314	0	0	30.90088	0	0
211	144	5.92314	0	0	30.90088	0	0
212	147	5.92314	0	0	30.90088	0	0
213	150	5.92314	.00006774	.08042	30.90088	.00006774	.41958
214	110	7.23434	.00004687	.08071	37.58471	.00004687	.41929
215	307	6.73155	.00003562	.07752	36.68575	.00003562	.42248
216	220	6.73155	.00744112	.07752	36.68575	.00744112	.42248
217	222	6.73155	.00080961	.07752	36.68575	.00080961	.42248
218	223	5.92314	0	0	30.90088	0	0
219	224	6.73155	.00746043	.07752	36.68575	.00746043	.42248
220	225	5.92314	0	0	30.90088	0	0
221	228	5.92314	0	0	30.90088	0	0
222	229	5.92314	0	0	30.90088	0	0
223	233	5.92314	0	0	30.90088	0	0
224	234	5.92314	0	0	30.90088	0	0
225	236	5.92314	0	0	30.90088	0	0
226	237	5.92314	.00030084	.08042	30.90088	.00030084	.41958
227	235	6.73155	-.00084079	.07752	36.68575	-.00084079	.42248
228	XX	.15269	.07754	XX	.15269	.42246	
229	909120	5.92314	.00114981	.08042	30.90088	.00114981	.41958
230	909320	5.92314	.00011889	.08042	30.90088	.00011889	.41958
231	809138	5.92314	0	0	30.90088	0	0
232	809338	5.92314	0	0	30.90088	0	0
233	809107	5.92314	16.81511	.09651	30.90088	16.81511	.50349
234	809307	5.92314	163.426	.16085	30.90088	163.426	.83915
235	9407	5.92314	0	0	30.90088	0	0
236	9507	5.92314	23.97892	.16085	30.90088	23.97892	.83915
237	XX	204.2212	.14728	XX	204.2212	.76836	
238	909820	5.92314	.00510847	.08042	30.90088	.00510847	.41958
239	809807	5.92314	48.60458	.09651	30.90088	48.60458	.50349
240	XX	48.60969	.09651	XX	48.60969	.50348	
241	XX	252.9836	.13369	XX	252.9836	.69746	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	12161
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	17.1667
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	4.1932
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	46.68141
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	23.89246
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	0
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	5.16593
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	8.02278
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	5.88968
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1981
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	72.79724
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	1986
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	0
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	22.94308
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-75.60131
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	16411
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	150.8222
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	7.79731
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	0
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	4638
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	14771
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1159
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	2842
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	23568
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	670.0828
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	22281
340		TOTAL ROI : L338+L339	XX	XX	0	XX	22951
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	62931

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	10458	A1L563C2	.5	5229	5229	A3L310C1	3	4936	292.83
302	002	.46631	8.00504	A1L563C2	.5	4.00252	4.00252	A2L102C1	5	3.77525	.22727
303	005	.46631	1.95534	A1L563C2	.5	.97767	.97767	A2L105C1	5	.92216	.05551
304	024	.46277	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.2953	13.78481	A1L563C2	.5	6.89241	6.89241	A2L129C1	5	6.50103	.39137
306	114	.46631	11.14134	A1L563C2	.5	5.57067	5.57067	A2L144C1	5	5.25435	.31632
307	117	.46277	0	A1L563C2	.5	0	0	A2L147C1	1	0	0
308	126	.46277	0	A1L563C2	.5	0	0	A2L156C1	1	0	0
309	129	.46277	0	A1L563C2	.5	0	0	A2L159C1	1	0	0
310	141	.46277	0	A1L563C2	.5	0	0	A2L171C1	1	0	0
311	144	.46277	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.46277	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	4.4427	A1L563C2	.5	2.22135	2.22135	A2L180C1	1	2.09687	.12448
314	110	.46631	3.74112	A1L563C2	.5	1.87056	1.87056	A2L140C1	5	1.76434	.10622
315	307	.46767	2.75446	A1L563C2	.5	1.37723	1.37723	A2L245C1	3	1.30011	.07712
316	220	.29039	575.4104	A1L563C2	.5	287.7052	287.705	A2L220C1	3	271.5944	16.1108
317	222	.86	62.60562	A1L563C2	.5	31.30281	31.30281	A2L222C1	3	29.54993	1.75288
318	223	.27268	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.29039	576.9038	A1L563C2	.5	288.4519	288.452	A2L224C1	3	272.2993	16.1526
320	225	.27268	0	A1L563C2	.5	0	0	A2L225C1	1	0	0
321	228	.27268	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.27268	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.27268	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.27268	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.27268	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	19.73105	A1L563C2	.5	9.86552	9.86552	A2L237C1	1	9.31267	.55285
327	235	.86	-65.01712	A1L563C2	.5	-32.50856	-32.5086	A2L235C1	3	-30.68816	-1.8204
328	XX	XX	11804	XX	XX	5902	5902	XX	XX	5571	330.52
329	909120	.5	75.4111	A1L563C2	.5	37.70555	37.70555	A3L714C1	1	35.59257	2.11298
330	909320	1	7.79731	A1L563C2	.5	3.89865	3.89865	A3L815C1	1	3.68018	.21848
331	809138	.5	0	A1L563C2	.5	0	0	A3L439C1	1	0	0
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	4638	A1L563C4	.4	1855	2782	A3L410C1	1	1751	103.96
334	809308	1	14771	XX	XX	0	14771	A3L610C1	1	0	0
335	9408	1	1159	1.0	1	1159	0	A3L203C1	1	1094	64.9493
336	9508	1	2842	XX	XX	0	2842	A3L203C1	1	0	0
337	XX	XX	23493	XX	XX	3055	20437	XX	XX	2884	171.24
338	909820	.5	335.0414	A1L563C2	.5	167.5207	167.521	1.0	1	158.133	9.38771
339	809808	1	22281	A1L563C4	.4	8912	13368	1.0	1	8413	499.45
340	XX	XX	22616	XX	XX	9080	13536	XX	XX	8571	508.83
341	XX	XX	57913	XX	XX	18037	39875	XX	XX	17027	1010

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	175494	.02813	.472	4003	.07314	.028	617.4206	4611	
302	002	185467	.00002036	.47161	4294	.00005292	.02839	.49584	3.50668	
303	005	185467	.00000497	.47161	4294	.00001293	.02839	.12112	.85655	
304	024	158518	0	0	3619	0	0	0	0	
305	033	185467	.00003505	.47161	4294	.00009114	.02839	.85384	6.03856	
306	114	185467	.00002833	.47161	4294	.00007366	.02839	.6901	4.88057	
307	117	158518	0	0	3619	0	0	0	0	
308	126	158518	0	0	3619	0	0	0	0	
309	129	158518	0	0	3619	0	0	0	0	
310	141	158518	0	0	3619	0	0	0	0	
311	144	158518	0	0	3619	0	0	0	0	
312	147	158518	0	0	3619	0	0	0	0	
313	150	158518	.00001323	.47198	3619	.00003439	.02802	.27195	1.94941	
314	110	185467	.00000951	.47161	4294	.00002473	.02839	.23173	1.63883	
315	307	175494	.00000741	.472	4003	.00001926	.028	.16261	1.21462	
316	220	175494	.00154759	.472	4003	.00402374	.028	33.96847	253.74	
317	222	175494	.00016838	.472	4003	.00043779	.028	3.69583	27.607	
318	223	158518	0	0	3619	0	0	0	0	
319	224	175494	.00155161	.472	4003	.00403418	.028	34.05664	254.4	
320	225	158518	0	0	3619	0	0	0	0	
321	228	158518	0	0	3619	0	0	0	0	
322	229	158518	0	0	3619	0	0	0	0	
323	233	158518	0	0	3619	0	0	0	0	
324	234	158518	0	0	3619	0	0	0	0	
325	236	158518	0	0	3619	0	0	0	0	
326	237	158518	.00005875	.47198	3619	.00015275	.02802	1.20777	8.65775	
327	235	175494	-.00017487	.472	4003	-.00045465	.028	-3.83819	-28.67	
328	XX	.03175	.472	.472	XX	.08255	.028	697.0146	5205	
329	909120	158518	.00022453	.47198	3619	.00058379	.02802	4.61605	33.0895	
330	909320	158518	.00002322	.47198	3619	.00006036	.02802	.47729	3.42137	
331	809138	158518	0	0	3619	0	0	0	0	
332	809338	158518	0	0	3619	0	0	0	0	
333	809108	158518	.01105	.37758	3619	.02872	.02242	340.6806	2442	
334	809308	158518	0	0	3619	0	0	1808	12962	
335	9408	158518	.00690174	.94396	3619	.01794	.05604	0	0	
336	9508	158518	0	0	3619	0	0	347.9281	2494	
337	XX	.0182	.12278	.12278	XX	.04731	.0072891	2502	17935	
338	909820	158518	.00099757	.47198	3619	.00259369	.02802	20.5085	147.01	
339	809808	158518	.05307	.37758	3619	.13799	.02242	1636	11732	
340	XX	.05407	.37898	.37898	XX	.14058	.0225	1657	11879	
341	XX	.10402	.29401	.29401	XX	.27044	.01745	4856	35019	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	212.7794	2.90169	.05903	1589	2.90169	.44097
302	002	241.4056	.00205396	.06194	1707	.00205396	.43806
303	005	241.4056	.00050171	.06194	1707	.00050171	.43806
304	024	197.2944	0	0	1414	0	0
305	033	241.4056	.00353696	.06194	1707	.00353696	.43806
306	114	241.4056	.00285869	.06194	1707	.00285869	.43806
307	117	197.2944	0	0	1414	0	0
308	126	197.2944	0	0	1414	0	0
309	129	197.2944	0	0	1414	0	0
310	141	197.2944	0	0	1414	0	0
311	144	197.2944	0	0	1414	0	0
312	147	197.2944	0	0	1414	0	0
313	150	197.2944	.00137838	.06121	1414	.00137838	.43879
314	110	241.4056	.00095991	.06194	1707	.00095991	.43806
315	307	212.7794	.0007642	.05903	1589	.0007642	.44097
316	220	212.7794	.15964	.05903	1589	.15964	.44097
317	222	212.7794	.01737	.05903	1589	.01737	.44097
318	223	197.2944	0	0	1414	0	0
319	224	212.7794	.16006	.05903	1589	.16006	.44097
320	225	197.2944	0	0	1414	0	0
321	228	197.2944	0	0	1414	0	0
322	229	197.2944	0	0	1414	0	0
323	233	197.2944	0	0	1414	0	0
324	234	197.2944	0	0	1414	0	0
325	236	197.2944	0	0	1414	0	0
326	237	197.2944	.00612168	.06121	1414	.00612168	.43879
327	235	212.7794	-.01804	.05903	1589	-.01804	.44097
328	XX	3.27497	.05905		XX	3.27497	.44095
329	909120	197.2944	.0234	.06121	1414	.0234	.43879
330	909320	197.2944	.00241916	.06121	1414	.00241916	.43879
331	809138	197.2944	0	0	1414	0	0
332	809338	197.2944	0	0	1414	0	0
333	809108	197.2944	1.72676	.07345	1414	1.72676	.52655
334	809308	197.2944	9.16559	.12242	1414	9.16559	.87758
335	9408	197.2944	0	0	1414	0	0
336	9508	197.2944	1.7635	.12242	1414	1.7635	.87758
337	XX	12.68167	.1065		XX	12.68167	.76343
338	909820	197.2944	.10395	.06121	1414	.10395	.43879
339	809808	197.2944	8.29547	.07345	1414	8.29547	.52655
340	XX	8.39942	.07327		XX	8.39942	.52525
341	XX	24.35606	.08385		XX	24.35606	.60469



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	157.0482
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.22168
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.05415
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	.60283
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.30854
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	0
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.06671
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.1036
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.07606
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	25.58865
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	.94008
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	25.65506
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	0
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	.29628
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-.97629
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	211.9381
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.94766
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	.10069
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	85
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	81
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	142
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	310.0484
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	8.65321
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	48.81915
440		TOTAL ROI : L438+L439	XX	XX	0	XX	57.47236
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	579.4588

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*	RUNNING PORTION OF CM EXPENSE CASES OF C9	
										1: C7 *B7L804C9	YARD PORTION OF CM EXPENSE C7 -C10
										2: C7 *B7L804C18	
										3: C7 *B7L804C27	
										4: C7 *B7L804C36	
										5: C7 *B7L804C45	
										(10)	(11)
401	809009	.86	135.0615	A1L564C2	.5	67.53073	67.53073	A3L311C1	3	64.5294	3.00134
402	002	.46631	.10337	A1L564C2	.5	.05169	.05169	A2L102C1	5	.0476	.004085
403	005	.46631	.02525	A1L564C2	.5	.01263	.01263	A2L105C1	5	.01163	.000998
404	024	.46277	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.2953	.17801	A1L564C2	.5	.08901	.08901	A2L129C1	5	.08197	.007035
406	114	.46631	.14388	A1L564C2	.5	.07194	.07194	A2L144C1	5	.06625	.005686
407	117	.46277	0	A1L564C2	.5	0	0	A2L147C1	1	0	0
408	126	.46277	0	A1L564C2	.5	0	0	A2L156C1	1	0	0
409	129	.46277	0	A1L564C2	.5	0	0	A2L159C1	1	0	0
410	141	.46277	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.46277	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.46277	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.05737	A1L564C2	.5	.02869	.02869	A2L180C1	1	.02695	.001736
414	110	.46631	.04831	A1L564C2	.5	.02416	.02416	A2L140C1	5	.02225	.001909
415	307	.46767	.03557	A1L564C2	.5	.01779	.01779	A2L245C1	3	.01699	.00079
416	220	.29039	7.43064	A1L564C2	.5	3.71532	3.71532	A2L220C1	3	3.5502	.16512
417	222	.86	.80847	A1L564C2	.5	.40423	.40423	A2L222C1	3	.38627	.01797
418	223	.27268	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.29039	7.44993	A1L564C2	.5	3.72497	3.72497	A2L224C1	3	3.55941	.16555
420	225	.27268	0	A1L564C2	.5	0	0	A2L225C1	1	0	0
421	228	.27268	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.27268	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.27268	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.27268	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.27268	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	.2548	A1L564C2	.5	.1274	.1274	A2L237C1	1	.11969	.007711
427	235	.86	-.83961	A1L564C2	.5	-.4198	-.4198	A2L235C1	3	-.40115	-.01866
428	XX	XX	152.4367	XX	XX	76.21835	76.21835	XX	XX	72.81976	3.39859
429	909120	.5	.97383	A1L564C2	.5	.48692	.48692	A3L714C1	1	.45744	.02947
430	909320	1	.10069	A1L564C2	.5	.05035	.05035	A3L815C1	1	.0473	.003047
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	85	A1L564C4	.4	34	51	A3L411C1	1	31.94202	2.05798
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	81	1.0	1	81	0	A3L204C1	1	76.09716	4.90285
436	9509	1	142	XX	XX	0	142	A3L204C1	1	0	0
437	XX	XX	309.0745	XX	XX	115.5373	193.537	XX	XX	108.5439	6.99335
438	909820	.5	4.32661	A1L564C2	.5	2.1633	2.1633	1.0	1	2.03236	.13094
439	809809	1	48.81915	A1L564C4	.4	19.52766	29.29149	1.0	1	18.34567	1.18199
440	XX	XX	53.14576	XX	XX	21.69096	31.45479	XX	XX	20.37803	1.31293
441	XX	XX	514.657	XX	XX	213.4466	301.21	XX	XX	201.7417	11.7049

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	5: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(13)	5: B7L804C41	(14)	(15)	(16)	(17)		(18)	(19)				
401	809009	11155	.00578462	.47778	199.5569	.01504	.02222	8.95516	58.5756							
402	002	11700	.00000407	.46048	386.1935	.00001058	.03952	.00440847	.04728							
403	005	11700	.00000099	.46048	386.1935	.00000258	.03952	.00107683	.01155							
404	024	15113	0	0	374.5047	0	0	0	0							
405	033	11700	.00000701	.46048	386.1935	.00001822	.03952	.00759146	.08141							
406	114	11700	.00000566	.46048	386.1935	.00001472	.03952	.00613567	.0658							
407	117	15113	0	0	374.5047	0	0	0	0							
408	126	15113	0	0	374.5047	0	0	0	0							
409	129	15113	0	0	374.5047	0	0	0	0							
410	141	15113	0	0	374.5047	0	0	0	0							
411	144	15113	0	0	374.5047	0	0	0	0							
412	147	15113	0	0	374.5047	0	0	0	0							
413	150	15113	.00000178	.46974	374.5047	.00000464	.03026	.00296956	.02572							
414	110	11700	.00000019	.46048	386.1935	.00000494	.03952	.00206028	.0221							
415	307	11155	.00000152	.47778	199.5569	.00000396	.02222	.00235845	.01543							
416	220	11155	.00031825	.47778	199.5569	.00082745	.02222	.49268	3.22264							
417	222	11155	.00003463	.47778	199.5569	.00009003	.02222	.0536	.35063							
418	223	15113	0	0	374.5047	0	0	0	0							
419	224	11155	.00031908	.47778	199.5569	.0008296	.02222	.49396	3.231							
420	225	15113	0	0	374.5047	0	0	0	0							
421	228	15113	0	0	374.5047	0	0	0	0							
422	229	15113	0	0	374.5047	0	0	0	0							
423	233	15113	0	0	374.5047	0	0	0	0							
424	234	15113	0	0	374.5047	0	0	0	0							
425	236	15113	0	0	374.5047	0	0	0	0							
426	237	15113	.00000792	.46974	374.5047	.00002059	.03026	.01319	.11421							
427	235	11155	-.00003596	.47778	199.5569	-.0000935	.02222	-.05567	-.36413							
428		XX	.00652339	.4777	XX	.01696	.0223	10.09087	66.1275							
429	909120	15113	.00003027	.46974	374.5047	.0000787	.03026	.05041	.43651							
430	909320	15113	.00000313	.46974	374.5047	.00000814	.03026	.00521182	.04513							
431	809138	15113	0	0	374.5047	0	0	0	0							
432	809338	15113	0	0	374.5047	0	0	0	0							
433	809109	15113	.00211355	.37579	374.5047	.00549522	.02421	5.27954	45.7205							
434	809309	15113	0	0	374.5047	0	0	0	0							
435	9409	15113	.00503521	.93947	374.5047	.01309	.06053	0	0							
436	9509	15113	0	0	374.5047	0	0	14.6999	127.3							
437		XX	.00718216	.35119	XX	.01867	.02263	20.03506	173.5							
438	909820	15113	.00013448	.46974	374.5047	.00034964	.03026	.22395	1.93936							
439	809809	15113	.0012139	.37579	374.5047	.00315614	.02421	3.03227	26.2592							
440		XX	.00134838	.38344	XX	.00350578	.0247	3.25621	28.1986							
441		XX	.01505	.39199	XX	.03914	.02274	33.38214	267.83							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L804C2	UNIT	CD (LH)	1: B7L804C1	UNIT	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	13.52534	.6621	.0663	88.46911	.6621	.4337
402	002	15.22882	.00028948	.04265	163.3214	.00028948	.45735
403	005	15.22882	.00007071	.04265	163.3214	.00007071	.45735
404	024	18.80992	0	0	162.8926	0	0
405	033	15.22882	.00049849	.04265	163.3214	.00049849	.45735
406	114	15.22882	.0004029	.04265	163.3214	.0004029	.45735
407	117	18.80992	0	0	162.8926	0	0
408	126	18.80992	0	0	162.8926	0	0
409	129	18.80992	0	0	162.8926	0	0
410	141	18.80992	0	0	162.8926	0	0
411	144	18.80992	0	0	162.8926	0	0
412	147	18.80992	0	0	162.8926	0	0
413	150	18.80992	.00015787	.05176	162.8926	.00015787	.44824
414	110	15.22882	.00013529	.04265	163.3214	.00013529	.45735
415	307	13.52534	.00017437	.0663	88.46911	.00017437	.4337
416	220	13.52534	.03643	.0663	88.46911	.03643	.4337
417	222	13.52534	.00396329	.0663	88.46911	.00396329	.4337
418	223	18.80992	0	0	162.8926	0	0
419	224	13.52534	.03652	.0663	88.46911	.03652	.4337
420	225	18.80992	0	0	162.8926	0	0
421	228	18.80992	0	0	162.8926	0	0
422	229	18.80992	0	0	162.8926	0	0
423	233	18.80992	0	0	162.8926	0	0
424	234	18.80992	0	0	162.8926	0	0
425	236	18.80992	0	0	162.8926	0	0
426	237	18.80992	.00070115	.05176	162.8926	.00070115	.44824
427	235	13.52534	-.00411595	.0663	88.46911	-.00411595	.4337
428	XX	.74556	.0662		XX	.74556	.4338
429	909120	18.80992	.00267974	.05176	162.8926	.00267974	.44824
430	909320	18.80992	.00027708	.05176	162.8926	.00027708	.44824
431	809138	18.80992	0	0	162.8926	0	0
432	809339	18.80992	0	0	162.8926	0	0
433	809109	18.80992	.28068	.06211	162.8926	.28068	.53789
434	809309	18.80992	0	0	162.8926	0	0
435	9409	18.80992	0	0	162.8926	0	0
436	9509	18.80992	.7815	.10352	162.8926	.7815	.89648
437	XX	1.06513	.06482		XX	1.06513	.56136
438	909820	18.80992	.01191	.05176	162.8926	.01191	.44824
439	809809	18.80992	.16121	.06211	162.8926	.16121	.53789
440	XX	.17311	.06127		XX	.17311	.53059
441	XX	1.9838	.06486		XX	1.9838	.5204

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	3202
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	4.52106
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	1.10433
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	12.29412
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	6.29237
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	0
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	1.36051
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	2.1129
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	1.55112
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	521.8574
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	19.17204
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	523.2119
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	0
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6.04234
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-19.91052
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	4322
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	39.72086
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	2.05352
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	0
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	3262
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	1541
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1706
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-3055
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	83.77442
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	176.4745
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	10717
540		TOTAL ROI : L538+L539	XX	XX	0	XX	10893
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	15299

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	2754	A1L565C2	.5	1377	1377	A3L312C1	3	1308	69.1863
502	002	.46631	2.10822	A1L565C2	.5	1.05411	1.05411	A2L102C1	5	.99885	.05526
503	005	.46631	.51496	A1L565C2	.5	.25748	.25748	A2L105C1	5	.24398	.0135
504	024	.46277	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.2953	3.6304	A1L565C2	.5	1.8152	1.8152	A2L129C1	5	1.72004	.09515
506	114	.46631	2.93421	A1L565C2	.5	1.4671	1.4671	A2L144C1	5	1.3902	.07691
507	117	.46277	0	A1L565C2	.5	0	0	A2L147C1	1	0	0
508	126	.46277	0	A1L565C2	.5	0	0	A2L156C1	1	0	0
509	129	.46277	0	A1L565C2	.5	0	0	A2L159C1	1	0	0
510	141	.46277	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.46277	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.46277	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	1.17004	A1L565C2	.5	.58502	.58502	A2L180C1	1	.55634	.02868
514	110	.46631	.98527	A1L565C2	.5	.49263	.49263	A2L140C1	5	.46681	.02582
515	307	.46767	.72542	A1L565C2	.5	.36271	.36271	A2L245C1	3	.34449	.01822
516	220	.29039	151.5413	A1L565C2	.5	75.77066	75.77066	A2L220C1	3	71.96426	3.8064
517	222	.86	16.48795	A1L565C2	.5	8.24398	8.24398	A2L222C1	3	7.82983	.41414
518	223	.27268	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.29039	151.9347	A1L565C2	.5	75.96733	75.96733	A2L224C1	3	72.15104	3.81628
520	225	.27268	0	A1L565C2	.5	0	0	A2L225C1	1	0	0
521	228	.27268	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.27268	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.27268	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.27268	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.27268	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5.19641	A1L565C2	.5	2.59821	2.59821	A2L237C1	1	2.47083	.12738
527	235	.86	-17.12305	A1L565C2	.5	-8.56152	-8.56152	A2L235C1	3	-8.13143	-.4301
528	XX	XX	3108	XX	XX	1554	1554	XX	XX	1476	78.0941
529	909120	.5	19.86043	A1L565C2	.5	9.93022	9.93022	A3L714C1	1	9.44339	.48683
530	909320	1	2.05352	A1L565C2	.5	1.02676	1.02676	A3L815C1	1	.97642	.05034
531	809138	.5	0	A1L565C2	.5	0	0	A3L439C1	1	0	0
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	3262	A1L565C4	.4	1304	1957	A3L412C1	1	1240	63.9675
534	809310	1	1541	XX	XX	0	1541	A3L612C1	1	0	0
535	9410	1	-1706	1.0	1	-1706	0	A3L205C1	1	-1622	-83.636
536	9510	1	-3055	XX	XX	0	-3055	A3L205C1	1	0	0
537	XX	XX	63.91407	XX	XX	-390.243	454.157	XX	XX	-371.1115	-19.132
538	909820	.5	88.23724	A1L565C2	.5	44.11862	44.11862	1.0	1	41.95572	2.1629
539	809810	1	10717	A1L565C4	.4	4286	6430	1.0	1	4076	210.16
540	XX	XX	10805	XX	XX	4330	6474	XX	XX	4118	212.32
541	XX	XX	13977	XX	XX	5495	8482	XX	XX	5223	271.29

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	43236	.03025		.47488			879.5709	.07866		.02512			173.7148	1203	
502	002	42568	.00002346		.47379			905.7385	.00006101		.02621			.13418	.91994	
503	005	42568	.00000573		.47379			905.7385	.0000149		.02621			.03277	.22471	
504	024	45396	0		0			900.099	0		0			0	0	
505	033	42568	.00004041		.47379			905.7385	.00010506		.02621			.23106	1.58414	
506	114	42568	.00003266		.47379			905.7385	.00008491		.02621			.18675	1.28036	
507	117	45396	0		0			900.099	0		0			0	0	
508	126	45396	0		0			900.099	0		0			0	0	
509	129	45396	0		0			900.099	0		0			0	0	
510	141	45396	0		0			900.099	0		0			0	0	
511	144	45396	0		0			900.099	0		0			0	0	
512	147	45396	0		0			900.099	0		0			0	0	
513	150	45396	.00001226		.47549			900.099	.00003186		.02451			.07837	.50665	
514	110	42568	.00001097		.47379			905.7385	.00002851		.02621			.06271	.42993	
515	307	43236	.00000797		.47488			879.5709	.00002072		.02512			.04575	.31696	
516	220	43236	.00166445		.47488			879.5709	.00432757		.02512			9.55723	66.2134	
517	222	43236	.0001811		.47488			879.5709	.00047085		.02512			1.03984	7.20413	
518	223	45396	0		0			900.099	0		0			0	0	
519	224	43236	.00166877		.47488			879.5709	.0043388		.02512			9.58203	66.3853	
520	225	45396	0		0			900.099	0		0			0	0	
521	228	45396	0		0			900.099	0		0			0	0	
522	229	45396	0		0			900.099	0		0			0	0	
523	233	45396	0		0			900.099	0		0			0	0	
524	234	45396	0		0			900.099	0		0			0	0	
525	236	45396	0		0			900.099	0		0			0	0	
526	237	45396	.00005443		.47549			900.099	.00014151		.02451			.34807	2.25013	
527	235	43236	-.00018807		.47488			879.5709	-.00048898		.02512			-1.0799	-7.4816	
528	XX	.03414	.47488		XX			.08877	.02512					196.0935	1358	
529	909120	45396	.00020802		.47549			900.099	.00054086		.02451			1.33032	8.5999	
530	909320	45396	.00002151		.47549			900.099	.00005592		.02451			.13755	.88921	
531	809138	45396	0		0			900.099	0		0			0	0	
532	809338	45396	0		0			900.099	0		0			0	0	
533	809110	45396	.02733		.38039			900.099	.07107		.01961			262.1993	1695	
534	809310	45396	0		0			900.099	0		0			206.4424	1334	
535	9410	45396	-.03574		.95098			900.099	-.09292		.04902			0	0	
536	9510	45396	0		0			900.099	0		0			-409.2678	-2645	
537	XX	-.00817498	-5.80641		XX			-.02125	-.29933					60.84186	393.32	
538	909820	45396	.00092422		.47549			900.099	.00240296		.02451			5.91042	38.2082	
539	809810	45396	.0898		.38039			900.099	.23349		.01961			861.4327	5568	
540	XX	.09073	.38117		XX			.23589	.01965					867.3431	5606	
541	XX	.11669	.37372		XX			.30341	.01941					1124	7358	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
LINE	CODE	5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	52.42171	3.3138	.06307	363.183	3.3138	.43693
502	002	55.40712	.00242166	.06364	379.8785	.00242166	.43636
503	005	55.40712	.00059152	.06364	379.8785	.00059152	.43636
504	024	56.50069	0	0	365.2516	0	0
505	033	55.40712	.00417013	.06364	379.8785	.00417013	.43636
506	114	55.40712	.00337044	.06364	379.8785	.00337044	.43636
507	117	56.50069	0	0	365.2516	0	0
508	126	56.50069	0	0	365.2516	0	0
509	129	56.50069	0	0	365.2516	0	0
510	141	56.50069	0	0	365.2516	0	0
511	144	56.50069	0	0	365.2516	0	0
512	147	56.50069	0	0	365.2516	0	0
513	150	56.50069	.00138712	.06698	365.2516	.00138712	.43302
514	110	55.40712	.00113175	.06364	379.8785	.00113175	.43636
515	307	52.42171	.00087273	.06307	363.183	.00087273	.43693
516	220	52.42171	.18231	.06307	363.183	.18231	.43693
517	222	52.42171	.01984	.06307	363.183	.01984	.43693
518	223	56.50069	0	0	365.2516	0	0
519	224	52.42171	.18279	.06307	363.183	.18279	.43693
520	225	56.50069	0	0	365.2516	0	0
521	228	56.50069	0	0	365.2516	0	0
522	229	56.50069	0	0	365.2516	0	0
523	233	56.50069	0	0	365.2516	0	0
524	234	56.50069	0	0	365.2516	0	0
525	236	56.50069	0	0	365.2516	0	0
526	237	56.50069	.0061605	.06698	365.2516	.0061605	.43302
527	235	52.42171	-.0206	.06307	363.183	-.0206	.43693
528		XX	3.73944	.06308	XX	3.73944	.43692
529	909120	56.50069	.02355	.06698	365.2516	.02355	.43302
530	909320	56.50069	.0024345	.06698	365.2516	.0024345	.43302
531	809138	56.50069	0	0	365.2516	0	0
532	809338	56.50069	0	0	365.2516	0	0
533	809110	56.50069	4.64064	.08038	365.2516	4.64064	.51962
534	809310	56.50069	3.6538	.13397	365.2516	3.6538	.86603
535	9410	56.50069	0	0	365.2516	0	0
536	9510	56.50069	-7.24359	.13397	365.2516	-7.24359	.86603
537		XX	1.07683	.95193	XX	1.07683	6.15381
538	909820	56.50069	.10461	.06698	365.2516	.10461	.43302
539	809810	56.50069	15.24641	.08038	365.2516	15.24641	.51962
540		XX	15.35102	.08027	XX	15.35102	.51891
541		XX	20.16729	.08043	XX	20.16729	.52644



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	7048
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	9.94912
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	2.43021
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	27.05463
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	13.84709
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	0
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	2.99396
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	4.64968
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	3.41342
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1148
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	42.1903
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1151
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	0
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	13.29687
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-43.81542
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	9511
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	87.41037
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	4.519
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	0
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	2206
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	12628
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-1369
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-3132
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	10424
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	388.3526
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	4420
640		TOTAL ROI : L638+L639	XX	XX	0	XX	4808
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	24745

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L806C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36		
			(5)					AP* (9)	5: C7 *B7L806C45		(11)
									(10)		
601	809011	.86	6061 A1L566C2		.5	3030	3030 A3L313C1	3	2894	136.18	
602	002	.46631	4.63939 A1L566C2		.5	2.3197	2.3197 A2L102C1	5	2.20646	.11324	
603	005	.46631	1.13324 A1L566C2		.5	.56662	.56662 A2L105C1	5	.53896	.02766	
604	024	.46277	0 A1L566C2		.5	0	0 A2L120C1	1	0	0	
605	033	.2953	7.98911 A1L566C2		.5	3.99456	3.99456 A2L129C1	5	3.79956	.19499	
606	114	.46631	6.45707 A1L566C2		.5	3.22853	3.22853 A2L144C1	5	3.07093	.1576	
607	117	.46277	0 A1L566C2		.5	0	0 A2L147C1	1	0	0	
608	126	.46277	0 A1L566C2		.5	0	0 A2L156C1	1	0	0	
609	129	.46277	0 A1L566C2		.5	0	0 A2L159C1	1	0	0	
610	141	.46277	0 A1L566C2		.5	0	0 A2L171C1	1	0	0	
611	144	.46277	0 A1L566C2		.5	0	0 A2L174C1	1	0	0	
612	147	.46277	0 A1L566C2		.5	0	0 A2L177C1	1	0	0	
613	150	.86	2.57481 A1L566C2		.5	1.2874	1.2874 A2L180C1	1	1.2304	.057	
614	110	.46631	2.1682 A1L566C2		.5	1.0841	1.0841 A2L140C1	5	1.03118	.05292	
615	307	.46767	1.59637 A1L566C2		.5	.79818	.79818 A2L245C1	3	.76232	.03586	
616	220	.29039	333.4843 A1L566C2		.5	166.7421	166.742 A2L220C1	3	159.2501	7.49205	
617	222	.86	36.28366 A1L566C2		.5	18.14183	18.14183 A2L222C1	3	17.32668	.81515	
618	223	.27268	0 A1L566C2		.5	0	0 A2L223C1	1	0	0	
619	224	.29039	334.3498 A1L566C2		.5	167.1749	167.175 A2L224C1	3	159.6634	7.51149	
620	225	.27268	0 A1L566C2		.5	0	0 A2L225C1	1	0	0	
621	228	.27268	0 A1L566C2		.5	0	0 A2L228C1	1	0	0	
622	229	.27268	0 A1L566C2		.5	0	0 A2L229C1	1	0	0	
623	233	.27268	0 A1L566C2		.5	0	0 A2L233C1	1	0	0	
624	234	.27268	0 A1L566C2		.5	0	0 A2L234C1	1	0	0	
625	236	.27268	0 A1L566C2		.5	0	0 A2L236C1	1	0	0	
626	237	.86	11.43531 A1L566C2		.5	5.71765	5.71765 A2L237C1	1	5.4645	.25315	
627	235	.86	-37.68126 A1L566C2		.5	-18.84063	-18.8406 A2L235C1	3	-17.99408	-.84655	
628	XX		6841 XX	XX		3420	3420 XX	XX	3266	153.74	
629	909120	.5	43.70519 A1L566C2		.5	21.85259	21.85259 A3L714C1	1	20.88506	.96753	
630	909320	1	4.519 A1L566C2		.5	2.2595	2.2595 A3L815C1	1	2.15946	.10004	
631	809138	.5	0 A1L566C2		.5	0	0 A3L439C1	1	0	0	
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1	1	0	0	
633	809111	1	2206 A1L566C4		.4	882.4001	1323 A3L413C1	1	843.3315	39.0685	
634	809311	1	12628 XX	XX		0	12628 A3L613C1	1	0	0	
635	9411	1	-1369 1.0		1	-1369	0 A3L206C1	1	-1308	-60.613	
636	9511	1	-3132 XX	XX		0	-3132 A3L206C1	1	0	0	
637	XX		10381 XX	XX		-462.488	10843 XX	XX	-442.0111	-20.477	
638	909820	.5	194.1763 A1L566C2		.5	97.08816	97.08816 1.0	1	92.78954	4.29861	
639	809811	1	4420 A1L566C4		.4	1768	2652 1.0	1	1689	78.2886	
640	XX		4614 XX	XX		1865	2749 XX	XX	1782	82.5872	
641	XX		21837 XX	XX		4823	17013 XX	XX	4607	215.85	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	COST	4: B7L806C32	CM - YARD	COST	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	C10/C5	5: B7L806C41	C11/C15	C11/C5	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	135304	.02139	.47753	2448	.05562	.02247	394.5003	2636	
602	002	137763	.00001602	.47559	2719	.00004164	.02441	.3009	2.0188	
603	005	137763	.00000391	.47559	2719	.00001017	.02441	.0735	.49312	
604	024	119319	0	0	2126	0	0	0	0	
605	033	137763	.00002758	.47559	2719	.00007171	.02441	.51815	3.4764	
606	114	137763	.00002229	.47559	2719	.00005796	.02441	.41879	2.80975	
607	117	119319	0	0	2126	0	0	0	0	
608	126	119319	0	0	2126	0	0	0	0	
609	129	119319	0	0	2126	0	0	0	0	
610	141	119319	0	0	2126	0	0	0	0	
611	144	119319	0	0	2126	0	0	0	0	
612	147	119319	0	0	2126	0	0	0	0	
613	150	119319	.00001031	.47786	2126	.00002681	.02214	.17461	1.11279	
614	110	137763	.00000749	.47559	2719	.00001946	.02441	.14062	.94348	
615	307	135304	.00000563	.47753	2448	.00001465	.02247	.1039	.69429	
616	220	135304	.00117697	.47753	2448	.00306013	.02247	21.70412	145.04	
617	222	135304	.00012806	.47753	2448	.00033295	.02247	2.36145	15.7804	
618	223	119319	0	0	2126	0	0	0	0	
619	224	135304	.00118003	.47753	2448	.00306807	.02247	21.76046	145.41	
620	225	119319	0	0	2126	0	0	0	0	
621	228	119319	0	0	2126	0	0	0	0	
622	229	119319	0	0	2126	0	0	0	0	
623	233	119319	0	0	2126	0	0	0	0	
624	234	119319	0	0	2126	0	0	0	0	
625	236	119319	0	0	2126	0	0	0	0	
626	237	119319	.0000458	.47786	2126	.00011907	.02214	.7755	4.94216	
627	235	135304	-.00013299	.47753	2448	-.00034577	.02247	-2.45241	-16.388	
628	XX	.02415	.47753	XX	.06279	.02247	.02247	445.2847	2975	
629	909120	119319	.00017504	.47786	2126	.00045509	.02214	2.96391	18.8887	
630	909320	119319	.0000181	.47786	2126	.00004706	.02214	.30646	1.95304	
631	809138	119319	0	0	2126	0	0	0	0	
632	809338	119319	0	0	2126	0	0	0	0	
633	809111	119319	.00706787	.38229	2126	.01838	.01771	179.5225	1144	
634	809311	119319	0	0	2126	0	0	1712	10915	
635	9411	119319	-.01097	.95572	2126	-.02851	.04428	0	0	
636	9511	119319	0	0	2126	0	0	-424.7994	-2707	
637	XX	-.00370445	-.04258	XX	-.00963156	-.001972	-.001972	1470	9372	
638	909820	119319	.00077766	.47786	2126	.00202192	.02214	13.16826	83.9199	
639	809811	119319	.01416	.38229	2126	.03682	.01771	359.7409	2292	
640	XX	.01494	.38631	XX	.03885	.0179	.0179	372.9092	2376	
641	XX	.03539	.211	XX	.092	.0098843	.0098843	2288	14724	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	164.0508	2.40474	.06508	1096	2.40474	.43492
602	002	179.3135	.00167806	.06486	1203	.00167806	.43514
603	005	179.3135	.00040989	.06486	1203	.00040989	.43514
604	024	148.5066	0	0	946.4166	0	0
605	033	179.3135	.00288965	.06486	1203	.00288965	.43514
606	114	179.3135	.00233551	.06486	1203	.00233551	.43514
607	117	148.5066	0	0	946.4166	0	0
608	126	148.5066	0	0	946.4166	0	0
609	129	148.5066	0	0	946.4166	0	0
610	141	148.5066	0	0	946.4166	0	0
611	144	148.5066	0	0	946.4166	0	0
612	147	148.5066	0	0	946.4166	0	0
613	150	148.5066	.00117579	.06782	946.4166	.00117579	.43218
614	110	179.3135	.00078423	.06486	1203	.00078423	.43514
615	307	164.0508	.00063332	.06508	1096	.00063332	.43492
616	220	164.0508	.1323	.06508	1096	.1323	.43492
617	222	164.0508	.01439	.06508	1096	.01439	.43492
618	223	148.5066	0	0	946.4166	0	0
619	224	164.0508	.13264	.06508	1096	.13264	.43492
620	225	148.5066	0	0	946.4166	0	0
621	228	148.5066	0	0	946.4166	0	0
622	229	148.5066	0	0	946.4166	0	0
623	233	148.5066	0	0	946.4166	0	0
624	234	148.5066	0	0	946.4166	0	0
625	236	148.5066	0	0	946.4166	0	0
626	237	148.5066	.00522197	.06782	946.4166	.00522197	.43218
627	235	164.0508	-.01495	.06508	1096	-.01495	.43492
628	XX	XX	2.71416	.06509	XX	2.71416	.43491
629	909120	148.5066	.01996	.06782	946.4166	.01996	.43218
630	909320	148.5066	.00206362	.06782	946.4166	.00206362	.43218
631	809138	148.5066	0	0	946.4166	0	0
632	809338	148.5066	0	0	946.4166	0	0
633	809111	148.5066	1.20885	.08138	946.4166	1.20885	.51862
634	809311	148.5066	11.53323	.13563	946.4166	11.53323	.86437
635	9411	148.5066	0	0	946.4166	0	0
636	9511	148.5066	-2.86047	.13563	946.4166	-2.86047	.86437
637	XX	XX	9.90363	.14167	XX	9.90363	.90288
638	909820	148.5066	.08867	.06782	946.4166	.08867	.43218
639	809811	148.5066	2.42239	.08138	946.4166	2.42239	.51862
640	XX	XX	2.51106	.08081	XX	2.51106	.51498
641	XX	XX	15.12885	.10482	XX	15.12885	.6743

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		2067	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		2.91881	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.71296	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		7.93713	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		4.06238	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		0	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.87835	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		1.3641	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		1.00141	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		336.9133	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		12.37755	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		337.7878	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		0	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		3.90096	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-12.85432	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		2790	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		25.64395	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		1.32576	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		0	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		2880	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		698	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-263	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-151	
737		TOTAL DEPR, L/R EXPENSE : SUM L729-736	XX	XX	0	XX		3190	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		113.9326	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		13199	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		13313	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L728+L737+L740	XX	XX	0	XX		19294	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE	EXPENSE		1: C7 *B7L807C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L807C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L807C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
									AP*	5: C7 *B7L807C45	C7 -C10	(11)
									(9)	(10)		
701	809012	.86	1778	A1L567C2		.5	889.1446	889.145	A3L314C1	3	756.1098	133.03
702	002	.46631	1.36108	A1L567C2		.5	.68054	.68054	A2L102C1	5	.58734	.0932
703	005	.46631	.33246	A1L567C2		.5	.16623	.16623	A2L105C1	5	.14347	.02276
704	024	.46277	0	A1L567C2		.5	0	0	A2L120C1	1	0	0
705	033	.2953	2.3438	A1L567C2		.5	1.1719	1.1719	A2L129C1	5	1.01141	.16049
706	114	.46631	1.89434	A1L567C2		.5	.94717	.94717	A2L144C1	5	.81746	.12971
707	117	.46277	0	A1L567C2		.5	0	0	A2L147C1	1	0	0
708	126	.46277	0	A1L567C2		.5	0	0	A2L156C1	1	0	0
709	129	.46277	0	A1L567C2		.5	0	0	A2L159C1	1	0	0
710	141	.46277	0	A1L567C2		.5	0	0	A2L171C1	1	0	0
711	144	.46277	0	A1L567C2		.5	0	0	A2L174C1	1	0	0
712	147	.46277	0	A1L567C2		.5	0	0	A2L177C1	1	0	0
713	150	.86	.75538	A1L567C2		.5	.37769	.37769	A2L180C1	1	.32307	.05462
714	110	.46631	.63609	A1L567C2		.5	.31805	.31805	A2L140C1	5	.27449	.04356
715	307	.46767	.46833	A1L567C2		.5	.23417	.23417	A2L245C1	3	.19913	.03504
716	220	.29039	97.8357	A1L567C2		.5	48.91785	48.91785	A2L220C1	3	41.5987	7.31915
717	222	.86	10.64469	A1L567C2		.5	5.32235	5.32235	A2L222C1	3	4.52601	.79634
718	223	.27268	0	A1L567C2		.5	0	0	A2L223C1	1	0	0
719	224	.29039	98.08963	A1L567C2		.5	49.04481	49.04481	A2L224C1	3	41.70667	7.33814
720	225	.27268	0	A1L567C2		.5	0	0	A2L225C1	1	0	0
721	228	.27268	0	A1L567C2		.5	0	0	A2L228C1	1	0	0
722	229	.27268	0	A1L567C2		.5	0	0	A2L229C1	1	0	0
723	233	.27268	0	A1L567C2		.5	0	0	A2L233C1	1	0	0
724	234	.27268	0	A1L567C2		.5	0	0	A2L234C1	1	0	0
725	236	.27268	0	A1L567C2		.5	0	0	A2L236C1	1	0	0
726	237	.86	3.35482	A1L567C2		.5	1.67741	1.67741	A2L237C1	1	1.43482	.24259
727	235	.86	-11.05471	A1L567C2		.5	-5.52736	-5.52736	A2L235C1	3	-4.70035	-.82701
728	XX		2007	XX	XX		1003	1003	XX	XX	853.4327	150.1
729	909120	.5	12.82198	A1L567C2		.5	6.41099	6.41099	A3L714C1	1	5.48382	.92716
730	909320	1	1.32576	A1L567C2		.5	.66288	.66288	A3L815C1	1	.56701	.09587
731	809138	.5	0	A1L567C2		.5	0	0	A3L439C1	1	0	0
732	809338	1	0	A1L567C2		.5	0	0	A3L639C1	1	0	0
733	809112	1	2880	A1L567C4		.4	1152	1728	A3L414C1	1	985.3966	166.6
734	809312	1	698	XX	XX		0	698	A3L614C1	1	0	0
735	9412	1	-263	1.0		1	-263	0	A3L207C1	1	-224.9647	-38.035
736	9512	1	-151	XX	XX		0	-151	A3L207C1	1	0	0
737	XX		3178	XX	XX		896.0739	2282	XX	XX	766.4828	129.59
738	909820	.5	56.96632	A1L567C2		.5	28.48316	28.48316	1.0	1	24.3639	4.11926
739	809812	1	13199	A1L567C4		.4	5279	7919	1.0	1	4516	763.57
740	XX		13256	XX	XX		5308	7948	XX	XX	4540	767.69
741	XX		18441	XX	XX		7207	11233	XX	XX	6160	1047

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	31575	.02395	.42519	2136	.06226	.07481	33.83025	855.31	
702	002	36475	.0000161	.43153	2226	.00004187	.06847	.03119	.64935	
703	005	36475	.00000393	.43153	2226	.00001023	.06847	.00761964	.15861	
704	024	27947	0	0	1817	0	0	0	0	
705	033	36475	.00002773	.43153	2226	.00007209	.06847	.05372	1.11818	
706	114	36475	.00002241	.43153	2226	.00005827	.06847	.04342	.90375	
707	117	27947	0	0	1817	0	0	0	0	
708	126	27947	0	0	1817	0	0	0	0	
709	129	27947	0	0	1817	0	0	0	0	
710	141	27947	0	0	1817	0	0	0	0	
711	144	27947	0	0	1817	0	0	0	0	
712	147	27947	0	0	1817	0	0	0	0	
713	150	27947	.00001156	.42769	1817	.00003006	.07231	.01515	.36254	
714	110	36475	.00000753	.43153	2226	.00001957	.06847	.01458	.30347	
715	307	31575	.00000631	.42519	2136	.0000164	.07481	.0089096	.22526	
716	220	31575	.00131746	.42519	2136	.00342539	.07481	1.86123	47.0566	
717	222	31575	.00014334	.42519	2136	.00037269	.07481	.20251	5.11984	
718	223	27947	0	0	1817	0	0	0	0	
719	224	31575	.00132088	.42519	2136	.00343428	.07481	1.86606	47.1788	
720	225	27947	0	0	1817	0	0	0	0	
721	228	27947	0	0	1817	0	0	0	0	
722	229	27947	0	0	1817	0	0	0	0	
723	233	27947	0	0	1817	0	0	0	0	
724	234	27947	0	0	1817	0	0	0	0	
725	236	27947	0	0	1817	0	0	0	0	
726	237	27947	.00005134	.42769	1817	.00013349	.07231	.06728	1.61013	
727	235	31575	-.00014886	.42519	2136	-.00038704	.07481	-.21031	-5.3171	
728	XX	.02702	.42522	XX	.07026	.07478		38.21222	965.32	
729	909120	27947	.00019622	.42769	1817	.00051018	.07231	.25714	6.15385	
730	909320	27947	.00002029	.42769	1817	.00005275	.07231	.02659	.63629	
731	809138	27947	0	0	1817	0	0	0	0	
732	809338	27947	0	0	1817	0	0	0	0	
733	809112	27947	.03526	.34215	1817	.09167	.05785	69.30872	1658	
734	809312	27947	0	0	1817	0	0	27.99623	670	
735	9412	27947	-.00804969	.85538	1817	-.02093	.14462	0	0	
736	9512	27947	0	0	1817	0	0	-6.05649	-144.9	
737	XX	.02743	.24117	XX	.07131	.04078		91.53219	2190	
738	909820	27947	.00087179	.42769	1817	.00226665	.07231	1.14244	27.3407	
739	809812	27947	.1616	.34215	1817	.42016	.05785	317.6511	7602	
740	XX	.16247	.34252	XX	.42242	.05791		318.7935	7629	
741	XX	.21692	.33405	XX	.56399	.05679		448.5379	10785	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	38.28327	.88368	.01902	967.8979	.88368	.48098
702	002	47.47695	.00065704	.02292	988.2863	.00065704	.47708
703	005	47.47695	.00016049	.02292	988.2863	.00016049	.47708
704	024	34.78335	0	0	832.4327	0	0
705	033	47.47695	.00113144	.02292	988.2863	.00113144	.47708
706	114	47.47695	.00091446	.02292	988.2863	.00091446	.47708
707	117	34.78335	0	0	832.4327	0	0
708	126	34.78335	0	0	832.4327	0	0
709	129	34.78335	0	0	832.4327	0	0
710	141	34.78335	0	0	832.4327	0	0
711	144	34.78335	0	0	832.4327	0	0
712	147	34.78335	0	0	832.4327	0	0
713	150	34.78335	.00043552	.02005	832.4327	.00043552	.47995
714	110	47.47695	.00030707	.02292	988.2863	.00030707	.47708
715	307	38.28327	.00023273	.01902	967.8979	.00023273	.48098
716	220	38.28327	.04862	.01902	967.8979	.04862	.48098
717	222	38.28327	.00528965	.01902	967.8979	.00528965	.48098
718	223	34.78335	0	0	832.4327	0	0
719	224	38.28327	.04874	.01902	967.8979	.04874	.48098
720	225	34.78335	0	0	832.4327	0	0
721	228	34.78335	0	0	832.4327	0	0
722	229	34.78335	0	0	832.4327	0	0
723	233	34.78335	0	0	832.4327	0	0
724	234	34.78335	0	0	832.4327	0	0
725	236	34.78335	0	0	832.4327	0	0
726	237	34.78335	.00193425	.02005	832.4327	.00193425	.47995
727	235	38.28327	-.0054934	.01902	967.8979	-.0054934	.48098
728	XX	XX	.9976	.01904	XX	.9976	.48096
729	909120	34.78335	.00739261	.02005	832.4327	.00739261	.47995
730	909320	34.78335	.00076438	.02005	832.4327	.00076438	.47995
731	809138	34.78335	0	0	832.4327	0	0
732	809338	34.78335	0	0	832.4327	0	0
733	809112	34.78335	1.99258	.02407	832.4327	1.99258	.57593
734	809312	34.78335	.80487	.04011	832.4327	.80487	.95989
735	9412	34.78335	0	0	832.4327	0	0
736	9512	34.78335	-.17412	.04011	832.4327	-.17412	.95989
737	XX	XX	2.63149	.0288	XX	2.63149	.68925
738	909820	34.78335	.03284	.02005	832.4327	.03284	.47995
739	809812	34.78335	9.13227	.02407	832.4327	9.13227	.57593
740	XX	XX	9.16512	.02405	XX	9.16512	.57552
741	XX	XX	12.79421	.02432	XX	12.79421	.58483



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		3502	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		4.94422	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		1.20769	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		13.44482	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		6.88132	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		0	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		1.48785	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		2.31066	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		1.6963	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		570.7023	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		20.96651	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		572.1836	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		0	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		6.60789	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-21.77411	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		4726	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		43.43867	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		2.24572	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		678	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		726	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		176	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		344	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		1969	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		192.9922	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		1897	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		2090	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		8787	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9									
		VARIABILITY PERCENTAGE	REGR C2*C4	1: C7 *B7L808C9						YARD PORTION OF CM EXPENSE C7 -C10	AP*								
			NO REGR C3*C4	2: C7 *B7L808C18															
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	3: C7 *B7L808C27															
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)												
801	809013	.86	3012	A1L568C2	.5	1506	1506	A3L315C1	3	1179	326.77								
802	002	.46631	2.30555	A1L568C2	.5	1.15278	1.15278	A2L102C1	5	.91925	.23353								
803	005	.46631	.56316	A1L568C2	.5	.28158	.28158	A2L105C1	5	.22454	.05704								
804	024	.46277	0	A1L568C2	.5	0	0	A2L120C1	1	0	0								
805	033	.2953	3.9702	A1L568C2	.5	1.9851	1.9851	A2L129C1	5	1.58296	.40214								
806	114	.46631	3.20885	A1L568C2	.5	1.60442	1.60442	A2L144C1	5	1.2794	.32502								
807	117	.46277	0	A1L568C2	.5	0	0	A2L147C1	1	0	0								
808	126	.46277	0	A1L568C2	.5	0	0	A2L156C1	1	0	0								
809	129	.46277	0	A1L568C2	.5	0	0	A2L159C1	1	0	0								
810	141	.46277	0	A1L568C2	.5	0	0	A2L171C1	1	0	0								
811	144	.46277	0	A1L568C2	.5	0	0	A2L174C1	1	0	0								
812	147	.46277	0	A1L568C2	.5	0	0	A2L177C1	1	0	0								
813	150	.86	1.27955	A1L568C2	.5	.63978	.63978	A2L180C1	1	.49714	.14264								
814	110	.46631	1.07749	A1L568C2	.5	.53874	.53874	A2L140C1	5	.42961	.10914								
815	307	.46767	.79332	A1L568C2	.5	.39666	.39666	A2L245C1	3	.3106	.08606								
816	220	.29039	165.7253	A1L568C2	.5	82.86264	82.86264	A2L220C1	3	64.88486	17.9778								
817	222	.86	18.0312	A1L568C2	.5	9.0156	9.0156	A2L222C1	3	7.05958	1.95601								
818	223	.27268	0	A1L568C2	.5	0	0	A2L223C1	1	0	0								
819	224	.29039	166.1554	A1L568C2	.5	83.07772	83.07772	A2L224C1	3	65.05327	18.0244								
820	225	.27268	0	A1L568C2	.5	0	0	A2L225C1	1	0	0								
821	228	.27268	0	A1L568C2	.5	0	0	A2L228C1	1	0	0								
822	229	.27268	0	A1L568C2	.5	0	0	A2L229C1	1	0	0								
823	233	.27268	0	A1L568C2	.5	0	0	A2L233C1	1	0	0								
824	234	.27268	0	A1L568C2	.5	0	0	A2L234C1	1	0	0								
825	236	.27268	0	A1L568C2	.5	0	0	A2L236C1	1	0	0								
826	237	.86	5.68279	A1L568C2	.5	2.84139	2.84139	A2L237C1	1	2.2079	.63349								
827	235	.86	-18.72574	A1L568C2	.5	-9.36287	-9.36287	A2L235C1	3	-7.33151	-2.0314								
828	XX	XX	3399	XX	XX	1699	1699	XX	XX	1331	368.75								
829	909120	.5	21.71933	A1L568C2	.5	10.85967	10.85967	A3L714C1	1	8.43848	2.42119								
830	909320	1	2.24572	A1L568C2	.5	1.12286	1.12286	A3L815C1	1	.87252	.25034								
831	809138	.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0								
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0								
833	809113	1	678	A1L568C4	.4	271.2	406.8	A3L415C1	1	210.7354	60.4646								
834	809313	1	726	XX	XX	0	726	A3L615C1	1	0	0								
835	9413	1	176	1.0	1	176	0	A3L208C1	1	136.7604	39.2396								
836	9513	1	344	XX	XX	0	344	A3L208C1	1	0	0								
837	XX	XX	1947	XX	XX	459.1826	1488	XX	XX	356.8068	102.38								
838	909820	.5	96.49609	A1L568C2	.5	48.24805	48.24805	1.0	1	37.49103	10.757								
839	809813	1	1897	A1L568C4	.4	759.0279	1138	1.0	1	589.8009	169.23								
840	XX	XX	1994	XX	XX	807.276	1186	XX	XX	627.292	179.98								
841	XX	XX	7341	XX	XX	2966	4375	XX	XX	2315	651.11								

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	69374	.017	.39152	7392	.0442	.10848	34.33346	1471	
802	002	65538	.00001403	.39871	6403	.00003647	.10129	.03086	1.12191	
803	005	65538	.00000343	.39871	6403	.00000891	.10129	.00753829	.27404	
804	024	64927	0	0	7165	0	0	0	0	
805	033	65538	.00002415	.39871	6403	.00006628	.10129	.05314	1.93195	
806	114	65538	.00001952	.39871	6403	.00005076	.10129	.04295	1.56147	
807	117	64927	0	0	7165	0	0	0	0	
808	126	64927	0	0	7165	0	0	0	0	
809	129	64927	0	0	7165	0	0	0	0	
810	141	64927	0	0	7165	0	0	0	0	
811	144	64927	0	0	7165	0	0	0	0	
812	147	64927	0	0	7165	0	0	0	0	
813	150	64927	.00000766	.38852	7165	.00001991	.11148	.01446	.62532	
814	110	65538	.00000656	.39871	6403	.00001704	.10129	.01442	.52432	
815	307	69374	.00000448	.39152	7392	.00001164	.10848	.00904213	.38762	
816	220	69374	.00093528	.39152	7392	.00243173	.10848	1.88892	80.9737	
817	222	69374	.00010176	.39152	7392	.00026458	.10848	.20552	8.81008	
818	223	64927	0	0	7165	0	0	0	0	
819	224	69374	.00093771	.39152	7392	.00243804	.10848	1.89382	81.1839	
820	225	64927	0	0	7165	0	0	0	0	
821	228	64927	0	0	7165	0	0	0	0	
822	229	64927	0	0	7165	0	0	0	0	
823	233	64927	0	0	7165	0	0	0	0	
824	234	64927	0	0	7165	0	0	0	0	
825	236	64927	0	0	7165	0	0	0	0	
826	237	64927	.00003401	.38852	7165	.00008842	.11148	.06422	2.77717	
827	235	69374	-.00010568	.39152	7392	-.00027477	.10848	-.21343	-9.1494	
828	XX	.01919	.39154	XX	.0499	.10846	38.77179	1661		
829	909120	64927	.00012997	.38852	7165	.00033792	.11148	.24546	10.6142	
830	909320	64927	.00001344	.38852	7165	.00003494	.11148	.02538	1.09748	
831	809138	64927	0	0	7165	0	0	0	0	
832	809338	64927	0	0	7165	0	0	0	0	
833	809113	64927	.00324573	.31082	7165	.00843889	.08918	9.19494	397.61	
834	809313	64927	0	0	7165	0	0	16.40984	709.59	
835	9413	64927	.00210637	.77705	7165	.00547656	.22295	0	0	
836	9513	64927	0	0	7165	0	0	7.77546	336.22	
837	XX	.00549551	.18317	XX	.01429	.05256	33.65108	1455		
838	909820	64927	.00057743	.38852	7165	.00150133	.11148	1.09055	47.1575	
839	809813	64927	.00908406	.31082	7165	.02362	.08918	25.73456	1112	
840	XX	.0096615	.31458	XX	.02512	.09026	26.82511	1159		
841	XX	.03435	.31535	XX	.08931	.08868	99.24798	4276		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L808C2	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L808C11	TO TOTAL	2: B7L808C10	COST	TO TOTAL	COST
		3: B7L808C20	VARIABLE	3: B7L808C19	PER	VARIABLE	PER
		4: B7L808C29	COST	4: B7L808C28	COST	COST	COST
		5: B7L808C38	C18/C20	5: B7L808C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	84.11368	.40818	.0114	3605	.40818	.4886
802	002	85.30481	.00036178	.01339	3101	.00036178	.48661
803	005	85.30481	.00008837	.01339	3101	.00008837	.48661
804	024	80.80934	0	0	3494	0	0
805	033	85.30481	.00062299	.01339	3101	.00062299	.48661
806	114	85.30481	.00050352	.01339	3101	.00050352	.48661
807	117	80.80934	0	0	3494	0	0
808	126	80.80934	0	0	3494	0	0
809	129	80.80934	0	0	3494	0	0
810	141	80.80934	0	0	3494	0	0
811	144	80.80934	0	0	3494	0	0
812	147	80.80934	0	0	3494	0	0
813	150	80.80934	.00017895	.0113	3494	.00017895	.4887
814	110	85.30481	.00016907	.01339	3101	.00016907	.48661
815	307	84.11368	.0001075	.0114	3605	.0001075	.4886
816	220	84.11368	.02246	.0114	3605	.02246	.4886
817	222	84.11368	.00244333	.0114	3605	.00244333	.4886
818	223	80.80934	0	0	3494	0	0
819	224	84.11368	.02251	.0114	3605	.02251	.4886
820	225	80.80934	0	0	3494	0	0
821	228	80.80934	0	0	3494	0	0
822	229	80.80934	0	0	3494	0	0
823	233	80.80934	0	0	3494	0	0
824	234	80.80934	0	0	3494	0	0
825	236	80.80934	0	0	3494	0	0
826	237	80.80934	.00079476	.0113	3494	.00079476	.4887
827	235	84.11368	-.00253744	.0114	3605	-.00253744	.4886
828	XX	XX	.46096	.0114	XX	.46096	.4886
829	909120	80.80934	.00303754	.0113	3494	.00303754	.4887
830	909320	80.80934	.00031407	.0113	3494	.00031407	.4887
831	809138	80.80934	0	0	3494	0	0
832	809338	80.80934	0	0	3494	0	0
833	809113	80.80934	.11379	.01356	3494	.11379	.58644
834	809313	80.80934	.20307	.0226	3494	.20307	.9774
835	9413	80.80934	0	0	3494	0	0
836	9513	80.80934	.09622	.0226	3494	.09622	.9774
837	XX	XX	.41643	.01727	XX	.41643	.747
838	909820	80.80934	.0135	.0113	3494	.0135	.4887
839	809813	80.80934	.31846	.01356	3494	.31846	.58644
840	XX	XX	.33196	.01345	XX	.33196	.58171
841	XX	XX	1.20934	.01352	XX	1.20934	.58245

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	0
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	0
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	0
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	0
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	0
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	0
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	0
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	0
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	0
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	0
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	0
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	0
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	0
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	0
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	0
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	90
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	508
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	598
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	0
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	0
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	598

											RUNNING PORTION		
											OF CM EXPENSE		
											CASES_OF C9		
											1: C7	*B7L809C9	YARD
											2: C7	*B7L809C18	PORTION
											3: C7	*B7L809C27	OF CM
											4: C7	*B7L809C36	EXPENSE
											5: C7	*B7L809C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*				
		(4)	(5)		(6)	(7)	(8)		(9)		(10)	(11)	
901	809014	.86	0	A1L569C2	.5	0	0	A3L316C1	3		0	0	
902	002	.46631	0	A1L569C2	.5	0	0	A2L102C1	5		0	0	
903	005	.46631	0	A1L569C2	.5	0	0	A2L105C1	5		0	0	
904	024	.46277	0	A1L569C2	.5	0	0	A2L120C1	1		0	0	
905	033	.2953	0	A1L569C2	.5	0	0	A2L129C1	5		0	0	
906	114	.46631	0	A1L569C2	.5	0	0	A2L144C1	5		0	0	
907	117	.46277	0	A1L569C2	.5	0	0	A2L147C1	1		0	0	
908	126	.46277	0	A1L569C2	.5	0	0	A2L156C1	1		0	0	
909	129	.46277	0	A1L569C2	.5	0	0	A2L159C1	1		0	0	
910	141	.46277	0	A1L569C2	.5	0	0	A2L171C1	1		0	0	
911	144	.46277	0	A1L569C2	.5	0	0	A2L174C1	1		0	0	
912	147	.46277	0	A1L569C2	.5	0	0	A2L177C1	1		0	0	
913	150	.86	0	A1L569C2	.5	0	0	A2L180C1	1		0	0	
914	110	.46631	0	A1L569C2	.5	0	0	A2L140C1	5		0	0	
915	307	.46767	0	A1L569C2	.5	0	0	A2L245C1	3		0	0	
916	220	.29039	0	A1L569C2	.5	0	0	A2L220C1	3		0	0	
917	222	.86	0	A1L569C2	.5	0	0	A2L222C1	3		0	0	
918	223	.27268	0	A1L569C2	.5	0	0	A2L223C1	1		0	0	
919	224	.29039	0	A1L569C2	.5	0	0	A2L224C1	3		0	0	
920	225	.27268	0	A1L569C2	.5	0	0	A2L225C1	1		0	0	
921	228	.27268	0	A1L569C2	.5	0	0	A2L228C1	1		0	0	
922	229	.27268	0	A1L569C2	.5	0	0	A2L229C1	1		0	0	
923	233	.27268	0	A1L569C2	.5	0	0	A2L233C1	1		0	0	
924	234	.27268	0	A1L569C2	.5	0	0	A2L234C1	1		0	0	
925	236	.27268	0	A1L569C2	.5	0	0	A2L236C1	1		0	0	
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1		0	0	
927	235	.86	0	A1L569C2	.5	0	0	A2L235C1	3		0	0	
928		XX	0	XX	XX	0	0	XX	XX		0	0	
929	909120	.5	0	A1L569C2	.5	0	0	A3L714C1	1		0	0	
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1		0	0	
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1		0	0	
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1		0	0	
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1		0	0	
934	909314	1	0	XX	XX	0	0	A3L616C1	1		0	0	
935	9414	1	90	1.0	1	90	0	A3L209C1	1	81.6024	8.39761		
936	9514	1	508	XX	XX	0	508	A3L209C1	1		0	0	
937		XX	598	XX	XX	90	508	XX	XX	81.6024	8.39761		
938	909820	.5	0	A1L569C2	.5	0	0	1.0	1		0	0	
939	809814	1	0	A1L569C4	.4	0	0	1.0	1		0	0	
940		XX	0	XX	XX	0	0	XX	XX		0	0	
941		XX	598	XX	XX	90	508	XX	XX	81.6024	8.39761		

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	TO TOTAL	3: B7L809C23	PER	TO TOTAL	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	VARIABLE	4: B7L809C32	CM - YARD	VARIABLE	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	COST	5: B7L809C41	C11/C15	COST	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	767.3334	0	0	29.05453	0	0	0	0	
902	002	786	0	0	27.07319	0	0	0	0	
903	005	786	0	0	27.07319	0	0	0	0	
904	024	703	0	0	27.82496	0	0	0	0	
905	033	786	0	0	27.07319	0	0	0	0	
906	114	786	0	0	27.07319	0	0	0	0	
907	117	703	0	0	27.82496	0	0	0	0	
908	126	703	0	0	27.82496	0	0	0	0	
909	129	703	0	0	27.82496	0	0	0	0	
910	141	703	0	0	27.82496	0	0	0	0	
911	144	703	0	0	27.82496	0	0	0	0	
912	147	703	0	0	27.82496	0	0	0	0	
913	150	703	0	0	27.82496	0	0	0	0	
914	110	786	0	0	27.07319	0	0	0	0	
915	307	767.3334	0	0	29.05453	0	0	0	0	
916	220	767.3334	0	0	29.05453	0	0	0	0	
917	222	767.3334	0	0	29.05453	0	0	0	0	
918	223	703	0	0	27.82496	0	0	0	0	
919	224	767.3334	0	0	29.05453	0	0	0	0	
920	225	703	0	0	27.82496	0	0	0	0	
921	228	703	0	0	27.82496	0	0	0	0	
922	229	703	0	0	27.82496	0	0	0	0	
923	233	703	0	0	27.82496	0	0	0	0	
924	234	703	0	0	27.82496	0	0	0	0	
925	236	703	0	0	27.82496	0	0	0	0	
926	237	703	0	0	27.82496	0	0	0	0	
927	235	767.3334	0	0	29.05453	0	0	0	0	
928	XX	XX	0	0	XX	0	0	0	0	
929	909120	703	0	0	27.82496	0	0	0	0	
930	909320	703	0	0	27.82496	0	0	0	0	
931	809138	703	0	0	27.82496	0	0	0	0	
932	809338	703	0	0	27.82496	0	0	0	0	
933	809114	703	0	0	27.82496	0	0	0	0	
934	809314	703	0	0	27.82496	0	0	0	0	
935	9414	703	.11608	.90669	27.82496	.3018	.09331	0	0	
936	9514	703	0	0	27.82496	0	0	35.96985	472.03	
937	XX	XX	.11608	.13646	XX	.3018	.01404	35.96985	472.03	
938	909820	703	0	0	27.82496	0	0	0	0	
939	809814	703	0	0	27.82496	0	0	0	0	
940	XX	XX	0	0	XX	0	0	0	0	
941	XX	XX	.11608	.13646	XX	.3018	.01404	35.96985	472.03	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.93036	0	0	11.95492	0	0
902	002	1.02306	0	0	11.13941	0	0
903	005	1.02306	0	0	11.13941	0	0
904	024	.87497	0	0	11.48214	0	0
905	033	1.02306	0	0	11.13941	0	0
906	114	1.02306	0	0	11.13941	0	0
907	117	.87497	0	0	11.48214	0	0
908	126	.87497	0	0	11.48214	0	0
909	129	.87497	0	0	11.48214	0	0
910	141	.87497	0	0	11.48214	0	0
911	144	.87497	0	0	11.48214	0	0
912	147	.87497	0	0	11.48214	0	0
913	150	.87497	0	0	11.48214	0	0
914	110	1.02306	0	0	11.13941	0	0
915	307	.93036	0	0	11.95492	0	0
916	220	.93036	0	0	11.95492	0	0
917	222	.93036	0	0	11.95492	0	0
918	223	.87497	0	0	11.48214	0	0
919	224	.93036	0	0	11.95492	0	0
920	225	.87497	0	0	11.48214	0	0
921	228	.87497	0	0	11.48214	0	0
922	229	.87497	0	0	11.48214	0	0
923	233	.87497	0	0	11.48214	0	0
924	234	.87497	0	0	11.48214	0	0
925	236	.87497	0	0	11.48214	0	0
926	237	.87497	0	0	11.48214	0	0
927	235	.93036	0	0	11.95492	0	0
928		XX	0	0	XX	0	0
929	909120	.87497	0	0	11.48214	0	0
930	909320	.87497	0	0	11.48214	0	0
931	809138	.87497	0	0	11.48214	0	0
932	809338	.87497	0	0	11.48214	0	0
933	809114	.87497	0	0	11.48214	0	0
934	809314	.87497	0	0	11.48214	0	0
935	9414	.87497	0	0	11.48214	0	0
936	9514	.87497	41.10996	.07081	11.48214	41.10996	.92919
937		XX	41.10996	.06015	XX	41.10996	.78935
938	909820	.87497	0	0	11.48214	0	0
939	809814	.87497	0	0	11.48214	0	0
940		XX	0	0	XX	0	0
941		XX	41.10996	.06015	XX	41.10996	.78935



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		17.20756	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.02429	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.00593309	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		0	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		.06605	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.03381	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		0	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		0	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		0	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		0	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		0	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.00730944	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.01135	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.00833349	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		2.80371	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		.103	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		0	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		2.81099	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		0	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		0	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		0	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		.03246	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-.10697	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		23.22178	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		.2134	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.01103	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		187	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		39	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		146	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		372.2244	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		.94812	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		409.795	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		410.7431	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		806.1894	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	(11)
								(9)	(10)		
1001	809015	.86	14.79851	A1L570C2	.5	7.39925	7.39925	A3L317C1	3	7.06141	.33784
1002	002	.46631	.01133	A1L570C2	.5	.00566329	.0056633	A2L102C1	5	.00538206	.000281
1003	005	.46631	.00276667	A1L570C2	.5	.00138334	.0013833	A2L105C1	5	.00131464	.000069
1004	024	.46277	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.2953	.0195	A1L570C2	.5	.00975228	.0097523	A2L129C1	5	.009268	.000484
1006	114	.46631	.01576	A1L570C2	.5	.00788211	.0078821	A2L144C1	5	.00749071	.000391
1007	117	.46277	0	A1L570C2	.5	0	0	A2L147C1	1	0	0
1008	126	.46277	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.46277	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.46277	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.46277	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.46277	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00628612	A1L570C2	.5	.00314306	.0031431	A2L180C1	1	.00290999	.000233
1014	110	.46631	.00529343	A1L570C2	.5	.00264671	.0026467	A2L140C1	5	.00251528	.000131
1015	307	.46767	.00389736	A1L570C2	.5	.00194868	.0019487	A2L245C1	3	.00185971	.000089
1016	220	.29039	.81417	A1L570C2	.5	.40708	.40708	A2L220C1	3	.3885	.01859
1017	222	.86	.08858	A1L570C2	.5	.04429	.04429	A2L222C1	3	.04227	.002022
1018	223	.27268	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.29039	.81628	A1L570C2	.5	.40814	.40814	A2L224C1	3	.3895	.01864
1020	225	.27268	0	A1L570C2	.5	0	0	A2L225C1	1	0	0
1021	228	.27268	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.27268	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.27268	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.27268	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.27268	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	.02792	A1L570C2	.5	.01396	.01396	A2L237C1	1	.01292	.001035
1027	235	.86	-.09199	A1L570C2	.5	-.046	-.046	A2L235C1	3	-.0439	-.0021
1028	XX	XX	16.70228	XX	XX	8.35114	8.35114	XX	XX	7.96924	.3819
1029	909120	.5	.1067	A1L570C2	.5	.05335	.05335	A3L714C1	1	.04939	.003956
1030	909320	1	.01103	A1L570C2	.5	.00551632	.0055163	A3L815C1	1	.00510728	.000409
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	187	A1L570C4	.4	74.80001	112.2	A3L417C1	1	69.25344	5.54657
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	39	1.0	1	39	0	A3L210C1	1	36.10807	2.89193
1036	9515	1	146	XX	XX	0	146	A3L210C1	1	0	0
1037	XX	XX	372.1177	XX	XX	113.8589	258.259	XX	XX	105.416	8.44286
1038	909820	.5	.47406	A1L570C2	.5	.23703	.23703	1.0	1	.21945	.01758
1039	809815	1	409.795	A1L570C4	.4	163.918	245.877	1.0	1	151.7632	12.1548
1040	XX	XX	410.2691	XX	XX	164.1551	246.114	XX	XX	151.9826	12.1724
1041	XX	XX	799.0891	XX	XX	286.3651	512.724	XX	XX	265.3679	20.9972

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L810C7	UNIT		CM (LH)			1: B7L810C5	UNIT		CM-YARD			1: C8 *B7L810C4	YARD
		2: B7L810C16	COST		TO TOTAL			2: B7L810C14	COST		TO TOTAL			2: C8 *B7L810C13	PORTION
		3: B7L810C25	PER		VARIABLE			3: B7L810C23	PER		VARIABLE			3: C8 *B7L810C22	OF CD
		4: B7L810C34	CM (LH)		COST			4: B7L810C32	CM - YARD		COST			4: C8 *B7L810C31	EXPENSE
		5: B7L810C43	C10/C12		C10/C5			5: B7L810C41	C11/C15		C11/C5			5: C8 *B7L810C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
1001	809015	779	.00906471		.47717			14.3347	.02357		.02283			1.07346	6.32579
1002	002	1301	.00000414		.47517			26.15416	.00001075		.02483			.00080068	.004863
1003	005	1301	.00000101		.47517			26.15416	.00000263		.02483			.00019558	.001188
1004	024	647	0		0			19.93032	0		0			0	0
1005	033	1301	.00000712		.47517			26.15416	.00001852		.02483			.00137879	.008373
1006	114	1301	.00000576		.47517			26.15416	.00001497		.02483			.00111438	.006768
1007	117	647	0		0			19.93032	0		0			0	0
1008	126	647	0		0			19.93032	0		0			0	0
1009	129	647	0		0			19.93032	0		0			0	0
1010	141	647	0		0			19.93032	0		0			0	0
1011	144	647	0		0			19.93032	0		0			0	0
1012	147	647	0		0			19.93032	0		0			0	0
1013	150	647	.00000045		.46292			19.93032	.00001169		.03708			.00036192	.002781
1014	110	1301	.00000193		.47517			26.15416	.00000503		.02483			.0003742	.002273
1015	307	779	.00000239		.47717			14.3347	.00000621		.02283			.00028271	.001666
1016	220	779	.00049871		.47717			14.3347	.00129665		.02283			.05906	.34802
1017	222	779	.00005426		.47717			14.3347	.00014108		.02283			.00642566	.03787
1018	223	647	0		0			19.93032	0		0			0	0
1019	224	779	.00050001		.47717			14.3347	.00130001		.02283			.05921	.34893
1020	225	647	0		0			19.93032	0		0			0	0
1021	228	647	0		0			19.93032	0		0			0	0
1022	229	647	0		0			19.93032	0		0			0	0
1023	233	647	0		0			19.93032	0		0			0	0
1024	234	647	0		0			19.93032	0		0			0	0
1025	236	647	0		0			19.93032	0		0			0	0
1026	237	647	.00001998		.46292			19.93032	.00005194		.03708			.00160738	.01235
1027	235	779	-.00005635		.47717			14.3347	-.00014651		.02283			-.00667316	-.03932
1028		XX	.01022		.47713			XX	.02657		.02287			1.21095	7.14019
1029	909120	647	.00007634		.46292			19.93032	.00019849		.03708			.00614332	.04721
1030	909320	647	.00000789		.46292			19.93032	.00002052		.03708			.0006352	.004881
1031	809138	647	0		0			19.93032	0		0			0	0
1032	809338	647	0		0			19.93032	0		0			0	0
1033	809115	647	.10704		.37034			19.93032	.2783		.02966			12.91979	99.2802
1034	809315	647	0		0			19.93032	0		0			0	0
1035	9415	647	.05581		.92585			19.93032	.1451		.07415			0	0
1036	9515	647	0		0			19.93032	0		0			16.81185	129.19
1037		XX	.16293		.28329			XX	.42362		.02269			29.73843	228.52
1038	909820	647	.00033919		.46292			19.93032	.00088189		.03708			.02729	.20974
1039	809815	647	.23456		.37034			19.93032	.60987		.02966			28.31266	217.56
1040		XX	.2349		.37045			XX	.61075		.02967			28.33995	217.77
1041		XX	.40805		.33209			XX	1.06094		.02628			59.28932	453.43

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.9445	1.13654	.07254	5.56584	1.13654	.42746
1002	002	1.69391	.00047268	.07069	10.28727	.00047268	.42931
1003	005	1.69391	.00011546	.07069	10.28727	.00011546	.42931
1004	024	.80527	0	0	6.18796	0	0
1005	033	1.69391	.00081397	.07069	10.28727	.00081397	.42931
1006	114	1.69391	.00065787	.07069	10.28727	.00065787	.42931
1007	117	.80527	0	0	6.18796	0	0
1008	126	.80527	0	0	6.18796	0	0
1009	129	.80527	0	0	6.18796	0	0
1010	141	.80527	0	0	6.18796	0	0
1011	144	.80527	0	0	6.18796	0	0
1012	147	.80527	0	0	6.18796	0	0
1013	150	.80527	.00044944	.05757	6.18796	.00044944	.44243
1014	110	1.69391	.00022091	.07069	10.28727	.00022091	.42931
1015	307	.9445	.00029932	.07254	5.56584	.00029932	.42746
1016	220	.9445	.06253	.07254	5.56584	.06253	.42746
1017	222	.9445	.00680322	.07254	5.56584	.00680322	.42746
1018	223	.80527	0	0	6.18796	0	0
1019	224	.9445	.06269	.07254	5.56584	.06269	.42746
1020	225	.80527	0	0	6.18796	0	0
1021	228	.80527	0	0	6.18796	0	0
1022	229	.80527	0	0	6.18796	0	0
1023	233	.80527	0	0	6.18796	0	0
1024	234	.80527	0	0	6.18796	0	0
1025	236	.80527	0	0	6.18796	0	0
1026	237	.80527	.00199608	.05757	6.18796	.00199608	.44243
1027	235	.9445	-.00706527	.07254	5.56584	-.00706527	.42746
1028	XX	1.28065	.0725	XX	1.28065	.4275	
1029	909120	.80527	.00762891	.05757	6.18796	.00762891	.44243
1030	909320	.80527	.00078881	.05757	6.18796	.00078881	.44243
1031	809138	.80527	0	0	6.18796	0	0
1032	809338	.80527	0	0	6.18796	0	0
1033	809115	.80527	16.04409	.06909	6.18796	16.04409	.53091
1034	809315	.80527	0	0	6.18796	0	0
1035	9415	.80527	0	0	6.18796	0	0
1036	9515	.80527	20.87734	.11515	6.18796	20.87734	.88485
1037	XX	36.92985	.07992	XX	36.92985	.61411	
1038	909820	.80527	.03389	.05757	6.18796	.03389	.44243
1039	809815	.80527	35.1593	.06909	6.18796	35.1593	.53091
1040	XX	35.19319	.06908	XX	35.19319	.53081	
1041	XX	73.40369	.0742	XX	73.40369	.56744	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		216.7922	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.30602	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.07475	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.83215	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.42591	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		0	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.09209	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.14302	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.10499	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		35.32302	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		1.2977	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		35.4147	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		0	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		.40899	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-1.34769	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		292.5632	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		2.68859	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		.139	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		0	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		0	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		0	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		162	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		638	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		802.8276	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		11.94505	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		0	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		11.94505	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1107	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	186.4413	A1L571C2	.5	93.22065	93.22065	A3L318C1	3	59.96492	33.2557
1102	002	.46631	.1427	A1L571C2	.5	.07135	.07135	A2L102C1	5	.04938	.02197
1103	005	.46631	.03486	A1L571C2	.5	.01743	.01743	A2L105C1	5	.01206	.005366
1104	024	.46277	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.2953	.24573	A1L571C2	.5	.12287	.12287	A2L129C1	5	.08504	.03783
1106	114	.46631	.19861	A1L571C2	.5	.0993	.0993	A2L144C1	5	.06873	.03057
1107	117	.46277	0	A1L571C2	.5	0	0	A2L147C1	1	0	0
1108	126	.46277	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.46277	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.46277	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.46277	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.46277	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.0792	A1L571C2	.5	.0396	.0396	A2L180C1	1	.02067	.01893
1114	110	.46631	.06669	A1L571C2	.5	.03335	.03335	A2L140C1	5	.02308	.01027
1115	307	.46767	.0491	A1L571C2	.5	.02455	.02455	A2L245C1	3	.01579	.008758
1116	220	.29039	10.25739	A1L571C2	.5	5.1287	5.1287	A2L220C1	3	3.29908	1.82962
1117	222	.86	1.11602	A1L571C2	.5	.55801	.55801	A2L222C1	3	.35895	.19907
1118	223	.27268	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.29039	10.28402	A1L571C2	.5	5.14201	5.14201	A2L224C1	3	3.30764	1.83437
1120	225	.27268	0	A1L571C2	.5	0	0	A2L225C1	1	0	0
1121	228	.27268	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.27268	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.27268	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.27268	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.27268	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	.35173	A1L571C2	.5	.17587	.17587	A2L237C1	1	.09178	.08408
1127	235	.86	-1.15901	A1L571C2	.5	-.5795	-.5795	A2L235C1	3	-.37277	-.20673
1128	XX		210.4264	XX	XX	105.2132	105.213	XX	XX	67.66988	37.5433
1129	909120	.5	1.3443	A1L571C2	.5	.67215	.67215	A3L714C1	1	.35079	.32136
1130	909320	1	.139	A1L571C2	.5	.0695	.0695	A3L815C1	1	.03627	.03323
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	0	A1L571C4	.4	0	0	A3L418C1	1	0	0
1134	809316	1	0	XX	XX	0	0	A3L618C1	1	0	0
1135	9416	1	162	1.0	1	162	0	A3L211C1	1	84.54725	77.4528
1136	9516	1	638	XX	XX	0	638	A3L211C1	1	0	0
1137	XX		801.4833	XX	XX	162.7417	638.742	XX	XX	84.93432	77.8073
1138	909820	.5	5.97252	A1L571C2	.5	2.98626	2.98626	1.0	1	1.55852	1.42774
1139	809816	1	0	A1L571C4	.4	0	0	1.0	1	0	0
1140	XX		5.97252	XX	XX	2.98626	2.98626	XX	XX	1.55852	1.42774
1141	XX		1017	XX	XX	270.9411	746.941	XX	XX	154.1627	116.78

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L811C7	UNIT	CM (LH)	1: B7L811C5	UNIT	CM-YARD	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	TO TOTAL	2: B7L811C14	COST	TO TOTAL	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	VARIABLE	3: B7L811C23	PER	VARIABLE	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	COST	4: B7L811C32	CM - YARD	COST	4: C8 *B7L811C31	EXPENSE	
LINE	CODE	5: B7L811C43	C10/C12	C10/C5	5: B7L811C41	C11/C15	C11/C5	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1101	809016	6425	.00933209	.32163	1370	.02426	.17837	.85612	92.3645	
1102	002	8086	.00000611	.34606	1383	.00001588	.15394	.00088405	.07047	
1103	005	8086	.00000149	.34606	1383	.00000388	.15394	.00021594	.01721	
1104	024	4100	0	0	1444	0	0	0	0	
1105	033	8086	.00001052	.34606	1383	.00002734	.15394	.00152235	.12134	
1106	114	8086	.00000085	.34606	1383	.0000221	.15394	.00123041	.09807	
1107	117	4100	0	0	1444	0	0	0	0	
1108	126	4100	0	0	1444	0	0	0	0	
1109	129	4100	0	0	1444	0	0	0	0	
1110	141	4100	0	0	1444	0	0	0	0	
1111	144	4100	0	0	1444	0	0	0	0	
1112	147	4100	0	0	1444	0	0	0	0	
1113	150	4100	.00000504	.26095	1444	.00001311	.23905	.00022722	.03937	
1114	110	8086	.00000285	.34606	1383	.00000742	.15394	.00041316	.03293	
1115	307	6425	.00000246	.32163	1370	.00000639	.17837	.00022547	.02433	
1116	220	6425	.00051342	.32163	1370	.0013349	.17837	.0471	5.0816	
1117	222	6425	.00005586	.32163	1370	.00014524	.17837	.00512467	.55289	
1118	223	4100	0	0	1444	0	0	0	0	
1119	224	6425	.00051475	.32163	1370	.00133836	.17837	.04722	5.09479	
1120	225	4100	0	0	1444	0	0	0	0	
1121	228	4100	0	0	1444	0	0	0	0	
1122	229	4100	0	0	1444	0	0	0	0	
1123	233	4100	0	0	1444	0	0	0	0	
1124	234	4100	0	0	1444	0	0	0	0	
1125	236	4100	0	0	1444	0	0	0	0	
1126	237	4100	.00002239	.26095	1444	.0000582	.23905	.00100915	.17486	
1127	235	6425	-.00005801	.32163	1370	-.00015083	.17837	-.00532207	-.57418	
1128		XX	.01053	.32158	XX	.02739	.17842	.96662	104.25	
1129	909120	4100	.00008556	.26095	1444	.00022245	.23905	.00385693	.66829	
1130	909320	4100	.00000885	.26095	1444	.000023	.23905	.0003988	.0691	
1131	809138	4100	0	0	1444	0	0	0	0	
1132	809338	4100	0	0	1444	0	0	0	0	
1133	809116	4100	0	0	1444	0	0	0	0	
1134	809316	4100	0	0	1444	0	0	0	0	
1135	9416	4100	.02062	.5219	1444	.05362	.4781	0	0	
1136	9516	4100	0	0	1444	0	0	3.66098	634.34	
1137		XX	.02072	.10597	XX	.05386	.09708	3.66524	635.08	
1138	909820	4100	.00038013	.26095	1444	.00098833	.23905	.01714	2.96913	
1139	809816	4100	0	0	1444	0	0	0	0	
1140		XX	.00038013	.26095	XX	.00098833	.23905	.01714	2.96913	
1141		XX	.03163	.15145	XX	.08224	.11473	4.64899	742.29	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C2		CD (LH)	1: B7L811C1		CD-YARD	1: B7L811C1		CD-YARD	1: B7L811C1		CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE	3: B7L811C19	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST	4: B7L811C28	CD-YARD	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5	5: B7L811C37	C19/C23	C19/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1101	809016	7.79083	.10989	.0045919	840.5311	.10989	.49541	840.5311	.10989	.49541	840.5311	.10989	.49541
1102	002	10.52506	.00008399	.0061952	838.9329	.00008399	.4938	838.9329	.00008399	.4938	838.9329	.00008399	.4938
1103	005	10.52506	.00002052	.0061952	838.9329	.00002052	.4938	838.9329	.00002052	.4938	838.9329	.00002052	.4938
1104	024	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1105	033	10.52506	.00014464	.0061952	838.9329	.00014464	.4938	838.9329	.00014464	.4938	838.9329	.00014464	.4938
1106	114	10.52506	.0001169	.0061952	838.9329	.0001169	.4938	838.9329	.0001169	.4938	838.9329	.0001169	.4938
1107	117	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1108	126	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1109	129	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1110	141	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1111	144	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1112	147	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1113	150	5.10294	.00004453	.0028691	884.1865	.00004453	.49713	884.1865	.00004453	.49713	884.1865	.00004453	.49713
1114	110	10.52506	.00003925	.0061952	838.9329	.00003925	.4938	838.9329	.00003925	.4938	838.9329	.00003925	.4938
1115	307	7.79083	.00002894	.0045919	840.5311	.00002894	.49541	840.5311	.00002894	.49541	840.5311	.00002894	.49541
1116	220	7.79083	.0060457	.0045919	840.5311	.0060457	.49541	840.5311	.0060457	.49541	840.5311	.0060457	.49541
1117	222	7.79083	.00065778	.0045919	840.5311	.00065778	.49541	840.5311	.00065778	.49541	840.5311	.00065778	.49541
1118	223	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1119	224	7.79083	.00606139	.0045919	840.5311	.00606139	.49541	840.5311	.00606139	.49541	840.5311	.00606139	.49541
1120	225	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1121	228	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1122	229	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1123	233	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1124	234	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1125	236	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1126	237	5.10294	.00019776	.0028691	884.1865	.00019776	.49713	884.1865	.00019776	.49713	884.1865	.00019776	.49713
1127	235	7.79083	-.00068312	.0045919	840.5311	-.00068312	.49541	840.5311	-.00068312	.49541	840.5311	-.00068312	.49541
1128		XX	.12401	.0045936	XX	.12401	.49541	XX	.12401	.49541	XX	.12401	.49541
1129	909120	5.10294	.00075583	.0028691	884.1865	.00075583	.49713	884.1865	.00075583	.49713	884.1865	.00075583	.49713
1130	909320	5.10294	.00007815	.0028691	884.1865	.00007815	.49713	884.1865	.00007815	.49713	884.1865	.00007815	.49713
1131	809138	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1132	809338	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1133	809116	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1134	809316	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1135	9416	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1136	9516	5.10294	.71743	.0057382	884.1865	.71743	.99426	884.1865	.71743	.99426	884.1865	.71743	.99426
1137		XX	.71826	.0045731	XX	.71826	.79238	XX	.71826	.79238	XX	.71826	.79238
1138	909820	5.10294	.00335803	.0028691	884.1865	.00335803	.49713	884.1865	.00335803	.49713	884.1865	.00335803	.49713
1139	809816	5.10294	0	0	884.1865	0	0	884.1865	0	0	884.1865	0	0
1140		XX	.00335803	.0028691	XX	.00335803	.49713	XX	.00335803	.49713	XX	.00335803	.49713
1141		XX	.84563	.0045673	XX	.84563	.72925	XX	.84563	.72925	XX	.84563	.72925



WORKTABLE D6 PART 12  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

PAGE-345

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		859.6249	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		1.21342	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.29639	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		3.29966	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		1.68883	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		0	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.36515	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.56709	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.41631	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		140.0629	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		5.14564	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		140.4265	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		0	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		1.62172	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-5.34385	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1160	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		10.66081	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		.55115	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		2010	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-740	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-10953	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-9671	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		47.36453	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		3777	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		3825	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-4686	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L812C36	EXPENSE	
			(5)						5: C7 *B7L812C45	C7 -C10	(11)
1201	809017	.86	739.2774	A1L572C2	.5	369.6387	369.639	A3L319C1	3	337.8826	31.7561
1202	002	.46631	.56583	A1L572C2	.5	.28292	.28292	A2L102C1	5	.2591	.02381
1203	005	.46631	.13821	A1L572C2	.5	.06911	.06911	A2L105C1	5	.06329	.005817
1204	024	.46277	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.2953	.97437	A1L572C2	.5	.48719	.48719	A2L129C1	5	.44618	.04101
1206	114	.46631	.78752	A1L572C2	.5	.39376	.39376	A2L144C1	5	.36062	.03314
1207	117	.46277	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1208	126	.46277	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1209	129	.46277	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1210	141	.46277	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1211	144	.46277	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.46277	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1213	150	.86	.31403	A1L572C2	.5	.15702	.15702	A2L180C1	1	.14297	.01404
1214	110	.46631	.26444	A1L572C2	.5	.13222	.13222	A2L140C1	5	.12109	.01113
1215	307	.46767	.1947	A1L572C2	.5	.09735	.09735	A2L245C1	3	.08899	.008363
1216	220	.29039	40.67264	A1L572C2	.5	20.33632	20.33632	A2L220C1	3	18.5892	1.74712
1217	222	.86	4.42525	A1L572C2	.5	2.21263	2.21263	A2L222C1	3	2.02254	.19009
1218	223	.27268	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.29039	40.77821	A1L572C2	.5	20.3891	20.3891	A2L224C1	3	18.63745	1.75165
1220	225	.27268	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1221	228	.27268	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.27268	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.27268	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.27268	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.27268	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	1.39468	A1L572C2	.5	.69734	.69734	A2L237C1	1	.63498	.06236
1227	235	.86	-4.59571	A1L572C2	.5	-2.29785	-2.29785	A2L235C1	3	-2.10044	-.19741
1228	XX		834.3829	XX	XX	417.1914	417.191	XX	XX	381.3494	35.8421
1229	909120	.5	5.3304	A1L572C2	.5	2.6652	2.6652	A3L714C1	1	2.42685	.23835
1230	909320	1	.55115	A1L572C2	.5	.27557	.27557	A3L815C1	1	.25093	.02464
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	2010	A1L572C4	.4	804	1206	A3L419C1	1	732.098	71.902
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0
1235	9417	1	-740	1.0	1	-740	0	A3L212C1	1	-673.8216	-66.178
1236	9517	1	-10953	XX	XX	0	-10953	A3L212C1	1	0	0
1237	XX		-9677	XX	XX	66.9408	-9744	XX	XX	60.95429	5.9865
1238	909820	.5	23.68227	A1L572C2	.5	11.84113	11.84113	1.0	1	10.78218	1.05896
1239	809817	1	3777	A1L572C4	.4	1511	2266	1.0	1	1376	135.14
1240	XX		3801	XX	XX	1522	2278	XX	XX	1386	136.2
1241	XX		-5041	XX	XX	2007	-7048	XX	XX	1829	178.03

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	COST	3: B7L812C23	CM - YARD	COST	4: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	C10/C5	4: B7L812C32	C11/C15	C11/C5	5: C8 *B7L812C40								
		5: B7L812C43	(12)	(13)	5: B7L812C41	(14)	(15)	(16)	(17)		(18)	(19)				
1201	809017	7765	.04351	.45704	280.7037	.11313	.04296	24.47304	345.17							
1202	002	8457	.00003064	.45792	298.9592	.00007965	.04208	.02044	.26247							
1203	005	8457	.00000748	.45792	298.9592	.00001946	.04208	.00499395	.06411							
1204	024	5648	0	0	213.3503	0	0	0	0							
1205	033	8457	.00005276	.45792	298.9592	.00013716	.04208	.03521	.45198							
1206	114	8457	.00004264	.45792	298.9592	.00011086	.04208	.02846	.36531							
1207	117	5648	0	0	213.3503	0	0	0	0							
1208	126	5648	0	0	213.3503	0	0	0	0							
1209	129	5648	0	0	213.3503	0	0	0	0							
1210	141	5648	0	0	213.3503	0	0	0	0							
1211	144	5648	0	0	213.3503	0	0	0	0							
1212	147	5648	0	0	213.3503	0	0	0	0							
1213	150	5648	.00002531	.45528	213.3503	.00006582	.04472	.01021	.14681							
1214	110	8457	.00001432	.45792	298.9592	.00003723	.04208	.00955485	.12266							
1215	307	7765	.00001146	.45704	280.7037	.00002979	.04296	.00644527	.0909							
1216	220	7765	.00239387	.45704	280.7037	.00622406	.04296	1.34643	18.9899							
1217	222	7765	.00026046	.45704	280.7037	.00067719	.04296	.14649	2.06613							
1218	223	5648	0	0	213.3503	0	0	0	0							
1219	224	7765	.00240008	.45704	280.7037	.00624022	.04296	1.34992	19.0392							
1220	225	5648	0	0	213.3503	0	0	0	0							
1221	228	5648	0	0	213.3503	0	0	0	0							
1222	229	5648	0	0	213.3503	0	0	0	0							
1223	233	5648	0	0	213.3503	0	0	0	0							
1224	234	5648	0	0	213.3503	0	0	0	0							
1225	236	5648	0	0	213.3503	0	0	0	0							
1226	237	5648	.00011243	.45528	213.3503	.00029231	.04472	.04534	.65201							
1227	235	7765	-.00027049	.45704	280.7037	-.00070327	.04296	-.15214	-2.1457							
1228		XX	.04913	.45704	XX	.12775	.04296	27.62866	389.56							
1229	909120	5648	.00042968	.45528	213.3503	.00111718	.04472	.17327	2.49193							
1230	909320	5648	.00004443	.45528	213.3503	.00011551	.04472	.01792	.25766							
1231	809138	5648	0	0	213.3503	0	0	0	0							
1232	809338	5648	0	0	213.3503	0	0	0	0							
1233	809117	5648	.12962	.36423	213.3503	.33701	.03577	78.40366	1127							
1234	809317	5648	0	0	213.3503	0	0	0	0							
1235	9417	5648	-.1193	.91057	213.3503	-.31019	.08943	0	0							
1236	9517	5648	0	0	213.3503	0	0	-712.0691	-10240							
1237		XX	.01079	-.006299	XX	.02806	-.000619	-633.4742	-9110							
1238	909820	5648	.00190903	.45528	213.3503	.00496346	.04472	.76981	11.0713							
1239	809817	5648	.24363	.36423	213.3503	.63343	.03577	147.3629	2119							
1240		XX	.24554	.3648	XX	.63839	.03583	148.1327	2130							
1241		XX	.30546	-.36283	XX	.7942	-.03532	-457.7129	-6590							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	9.41512	2.59933	.0331	132.79	2.59933	.4669
1202	002	11.00848	.0018572	.03613	141.3266	.0018572	.46387
1203	005	11.00848	.00045365	.03613	141.3266	.00045365	.46387
1204	024	7.0296	0	0	101.0993	0	0
1205	033	11.00848	.00319813	.03613	141.3266	.00319813	.46387
1206	114	11.00848	.00258483	.03613	141.3266	.00258483	.46387
1207	117	7.0296	0	0	101.0993	0	0
1208	126	7.0296	0	0	101.0993	0	0
1209	129	7.0296	0	0	101.0993	0	0
1210	141	7.0296	0	0	101.0993	0	0
1211	144	7.0296	0	0	101.0993	0	0
1212	147	7.0296	0	0	101.0993	0	0
1213	150	7.0296	.00145211	.03251	101.0993	.00145211	.46749
1214	110	11.00848	.00086795	.03613	141.3266	.00086795	.46387
1215	307	9.41512	.00068457	.0331	132.79	.00068457	.4669
1216	220	9.41512	.14301	.0331	132.79	.14301	.4669
1217	222	9.41512	.01556	.0331	132.79	.01556	.4669
1218	223	7.0296	0	0	101.0993	0	0
1219	224	9.41512	.14338	.0331	132.79	.14338	.4669
1220	225	7.0296	0	0	101.0993	0	0
1221	228	7.0296	0	0	101.0993	0	0
1222	229	7.0296	0	0	101.0993	0	0
1223	233	7.0296	0	0	101.0993	0	0
1224	234	7.0296	0	0	101.0993	0	0
1225	236	7.0296	0	0	101.0993	0	0
1226	237	7.0296	.00644916	.03251	101.0993	.00644916	.46749
1227	235	9.41512	-.01616	.0331	132.79	-.01616	.4669
1228	XX	2.93498	.03311	XX	2.93498	.46689	
1229	909120	7.0296	.02465	.03251	101.0993	.02465	.46749
1230	909320	7.0296	.00254858	.03251	101.0993	.00254858	.46749
1231	809138	7.0296	0	0	101.0993	0	0
1232	809338	7.0296	0	0	101.0993	0	0
1233	809117	7.0296	11.15335	.03901	101.0993	11.15335	.56099
1234	809317	7.0296	0	0	101.0993	0	0
1235	9417	7.0296	0	0	101.0993	0	0
1236	9517	7.0296	-101.2958	.06501	101.0993	-101.2957	.93499
1237	XX	-90.11521	.06546	XX	-90.1152	.94146	
1238	909820	7.0296	.10951	.03251	101.0993	.10951	.46749
1239	809817	7.0296	20.96318	.03901	101.0993	20.96318	.56099
1240	XX	21.07269	.03897	XX	21.07269	.56041	
1241	XX	-66.10753	.09079	XX	-66.10752	1.30735	

WORKTABLE D6 PART 13  
FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT GENERAL

PAGE-349

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12	19.54727
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27	.02759
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27	.00673981
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27	0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27	.07503
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27	.0384
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27	0
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27	0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27	0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27	0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27	0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27	0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27	.0083033
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27	.0129
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27	.00946659
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27	3.18493
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27	.11701
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27	0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27	3.1932
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27	0
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27	0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27	0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27	0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27	0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27	0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27	.03688
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27	-.12152
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX	26.37923
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3	.24242
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4	.01253
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7	0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8	0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2	0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2	0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2	8
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2	14
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX	22.25495
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4	1.07704
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4	0
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX	1.07704
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX	49.71122

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	16.81065	A1L573C2	.5	8.40533	8.40533	A3L320C1	3	8.15668	.24865
1302	002	.46631	.01287	A1L573C2	.5	.00643332	.0064333	A2L102C1	5	.00626625	.000167
1303	005	.46631	.00314285	A1L573C2	.5	.00157143	.0015714	A2L105C1	5	.00153062	.000041
1304	024	.46277	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.2953	.02216	A1L573C2	.5	.01108	.01108	A2L129C1	5	.01079	.000288
1306	114	.46631	.01791	A1L573C2	.5	.00895384	.0089538	A2L144C1	5	.00872131	.000233
1307	117	.46277	0	A1L573C2	.5	0	0	A2L147C1	1	0	0
1308	126	.46277	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.46277	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.46277	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.46277	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.46277	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00714084	A1L573C2	.5	.00357042	.0035704	A2L180C1	1	.00348372	.000087
1314	110	.46631	.00601317	A1L573C2	.5	.00300659	.0030066	A2L140C1	5	.0029285	.000078
1315	307	.46767	.00442729	A1L573C2	.5	.00221364	.0022136	A2L245C1	3	.00214816	.000065
1316	220	.29039	.92487	A1L573C2	.5	.46243	.46243	A2L220C1	3	.44875	.01368
1317	222	.86	.10063	A1L573C2	.5	.05031	.05031	A2L222C1	3	.04883	.001488
1318	223	.27268	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.29039	.92727	A1L573C2	.5	.46363	.46363	A2L224C1	3	.44992	.01372
1320	225	.27268	0	A1L573C2	.5	0	0	A2L225C1	1	0	0
1321	228	.27268	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.27268	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.27268	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.27268	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.27268	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.03171	A1L573C2	.5	.01586	.01586	A2L237C1	1	.01547	.000385
1327	235	.86	-.1045	A1L573C2	.5	-.05225	-.05225	A2L235C1	3	-.05071	-.00155
1328	XX		18.97329	XX	XX	9.48664	9.48664	XX	XX	9.20623	.28042
1329	909120	.5	.12121	A1L573C2	.5	.0606	.0606	A3L714C1	1	.05913	.001472
1330	909320	1	.01253	A1L573C2	.5	.00626638	.0062664	A3L815C1	1	.00611422	.000152
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	8	1.0	1	8	0	A3L213C1	1	7.80574	.19426
1336	9518	1	14	XX	XX	0	14	A3L213C1	1	0	0
1337	XX		22.13374	XX	XX	8.06687	14.06687	XX	XX	7.87099	.19588
1338	909820	.5	.53852	A1L573C2	.5	.26926	.26926	1.0	1	.26272	.006538
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX		.53852	XX	XX	.26926	.26926	XX	XX	.26272	.006538
1341	XX		41.64555	XX	XX	17.82278	23.82278	XX	XX	17.33994	.48284

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4			2: C8 *B7L813C13				PORTION
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22			4: C8 *B7L813C31				OF CD
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C31			5: C8 *B7L813C40				EXPENSE
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST	4: C8 *B7L813C31							
		5: B7L813C43	(12)	(13)	5: B7L813C41	(16)	(17)	5: C8 *B7L813C40							C8 -C18
															(19)
1301	809018	250	.03263	.48521	2.93113	.08483	.01479	1.82504	6.58028						
1302	002	312.6	.00002005	.48701	3.20575	.00005212	.01299	.00156453	.004869						
1303	005	312.6	.00000049	.48701	3.20575	.00001273	.01299	.00038216	.001189						
1304	024	314	0	0	3.00553	0	0	0	0						
1305	033	312.6	.00003452	.48701	3.20575	.00008975	.01299	.00269414	.008384						
1306	114	312.6	.0000279	.48701	3.20575	.00007254	.01299	.00217749	.006776						
1307	117	314	0	0	3.00553	0	0	0	0						
1308	126	314	0	0	3.00553	0	0	0	0						
1309	129	314	0	0	3.00553	0	0	0	0						
1310	141	314	0	0	3.00553	0	0	0	0						
1311	144	314	0	0	3.00553	0	0	0	0						
1312	147	314	0	0	3.00553	0	0	0	0						
1313	150	314	.00001109	.48786	3.00553	.00002885	.01214	.0008843	.002686						
1314	110	312.6	.00000937	.48701	3.20575	.00002436	.01299	.00073117	.002275						
1315	307	250	.00000859	.48521	2.93113	.00002234	.01479	.00048065	.001733						
1316	220	250	.00179502	.48521	2.93113	.00466704	.01479	.10041	.36203						
1317	222	250	.0001953	.48521	2.93113	.00050778	.01479	.01092	.03939						
1318	223	314	0	0	3.00553	0	0	0	0						
1319	224	250	.00179968	.48521	2.93113	.00467916	.01479	.10067	.36297						
1320	225	314	0	0	3.00553	0	0	0	0						
1321	228	314	0	0	3.00553	0	0	0	0						
1322	229	314	0	0	3.00553	0	0	0	0						
1323	233	314	0	0	3.00553	0	0	0	0						
1324	234	314	0	0	3.00553	0	0	0	0						
1325	236	314	0	0	3.00553	0	0	0	0						
1326	237	314	.00004927	.48786	3.00553	.00012811	.01214	.00392736	.01193						
1327	235	250	-.00020282	.48521	2.93113	-.00052734	.01479	-.01135	-.04091						
1328		XX	.03679	.48522	XX	.09564	.01478	2.06123	7.42541						
1329	909120	314	.00018832	.48786	3.00553	.00048964	.01214	.01501	.04559						
1330	909320	314	.00001947	.48786	3.00553	.00005063	.01214	.00155201	.004714						
1331	809138	314	0	0	3.00553	0	0	0	0						
1332	809338	314	0	0	3.00553	0	0	0	0						
1333	809118	314	0	0	3.00553	0	0	0	0						
1334	809318	314	0	0	3.00553	0	0	0	0						
1335	9418	314	.02486	.97572	3.00553	.06463	.02428	0	0						
1336	9518	314	0	0	3.00553	0	0	3.46742	10.5326						
1337		XX	.02507	.35561	XX	.06517	.0088499	3.48399	10.5829						
1338	909820	314	.00083669	.48786	3.00553	.00217539	.01214	.06669	.20257						
1339	809818	314	0	0	3.00553	0	0	0	0						
1340		XX	.00083669	.48786	XX	.00217539	.01214	.06669	.20257						
1341		XX	.06269	.41637	XX	.16299	.01159	5.61191	18.2109						

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	.30311	6.02099		.10856			1.09289	6.02099		.39144		
1302	002	.40688	.00384515		.1216			1.26622	.00384515		.3784		
1303	005	.40688	.00093923		.1216			1.26622	.00093923		.3784		
1304	024	.39081	0		0			1.18712	0		0		
1305	033	.40688	.00662141		.1216			1.26622	.00662141		.3784		
1306	114	.40688	.00535165		.1216			1.26622	.00535165		.3784		
1307	117	.39081	0		0			1.18712	0		0		
1308	126	.39081	0		0			1.18712	0		0		
1309	129	.39081	0		0			1.18712	0		0		
1310	141	.39081	0		0			1.18712	0		0		
1311	144	.39081	0		0			1.18712	0		0		
1312	147	.39081	0		0			1.18712	0		0		
1313	150	.39081	.00226273		.12384			1.18712	.00226273		.37616		
1314	110	.40688	.00179701		.1216			1.26622	.00179701		.3784		
1315	307	.30311	.0015857		.10856			1.09289	.0015857		.39144		
1316	220	.30311	.33126		.10856			1.09289	.33126		.39144		
1317	222	.30311	.03604		.10856			1.09289	.03604		.39144		
1318	223	.39081	0		0			1.18712	0		0		
1319	224	.30311	.33211		.10856			1.09289	.33211		.39144		
1320	225	.39081	0		0			1.18712	0		0		
1321	228	.39081	0		0			1.18712	0		0		
1322	229	.39081	0		0			1.18712	0		0		
1323	233	.39081	0		0			1.18712	0		0		
1324	234	.39081	0		0			1.18712	0		0		
1325	236	.39081	0		0			1.18712	0		0		
1326	237	.39081	.01005		.12384			1.18712	.01005		.37616		
1327	235	.30311	-.03743		.10856			1.09289	-.03743		.39144		
1328		XX	6.79028		.10864			XX	6.79028		.39136		
1329	909120	.39081	.03841		.12384			1.18712	.03841		.37616		
1330	909320	.39081	.00397127		.12384			1.18712	.00397127		.37616		
1331	809138	.39081	0		0			1.18712	0		0		
1332	809338	.39081	0		0			1.18712	0		0		
1333	809118	.39081	0		0			1.18712	0		0		
1334	809318	.39081	0		0			1.18712	0		0		
1335	9418	.39081	0		0			1.18712	0		0		
1336	9518	.39081	8.8724		.24767			1.18712	8.8724		.75233		
1337		XX	8.91478		.15741			XX	8.91478		.47813		
1338	909820	.39081	.17064		.12384			1.18712	.17064		.37616		
1339	809818	.39081	0		0			1.18712	0		0		
1340		XX	.17064		.12384			XX	.17064		.37616		
1341		XX	15.8757		.13475			XX	15.8757		.43728		



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		5408	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		7.63408	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		1.86473	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		20.75935	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		10.62504	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		0	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		2.2973	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		3.56775	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		2.61916	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		881.1875	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		32.37313	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		883.4746	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		0	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		10.20285	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-33.62011	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		7298	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		67.07106	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		3.46748	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		0	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		1094	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		8749	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1765	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4577	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		3571	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		297.9877	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		3801	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		4099	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		14969	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP* (9)	5: C7 *B7L814C45		(11)
									(10)		
1401	809019	.86	4651	A1L574C2	.5	2325	2325	A3L321C1	3	2221	104.34
1402	002	.46631	3.55986	A1L574C2	.5	1.77993	1.77993	A2L102C1	5	1.69814	.0818
1403	005	.46631	.86955	A1L574C2	.5	.43477	.43477	A2L105C1	5	.41479	.01998
1404	024	.46277	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.2953	6.13014	A1L574C2	.5	3.06507	3.06507	A2L129C1	5	2.92422	.14085
1406	114	.46631	4.95459	A1L574C2	.5	2.47729	2.47729	A2L144C1	5	2.36345	.11384
1407	117	.46277	0	A1L574C2	.5	0	0	A2L147C1	1	0	0
1408	126	.46277	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.46277	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.46277	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.46277	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.46277	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	1.97568	A1L574C2	.5	.98784	.98784	A2L180C1	1	.94097	.04687
1414	110	.46631	1.66369	A1L574C2	.5	.83184	.83184	A2L140C1	5	.79362	.03823
1415	307	.46767	1.22491	A1L574C2	.5	.61246	.61246	A2L245C1	3	.58498	.02748
1416	220	.29039	255.8866	A1L574C2	.5	127.9433	127.943	A2L220C1	3	122.2029	5.74034
1417	222	.86	27.84089	A1L574C2	.5	13.92045	13.92045	A2L222C1	3	13.29589	.62456
1418	223	.27268	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.29039	256.5507	A1L574C2	.5	128.2754	128.275	A2L224C1	3	122.5201	5.75524
1420	225	.27268	0	A1L574C2	.5	0	0	A2L225C1	1	0	0
1421	228	.27268	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.27268	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.27268	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.27268	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.27268	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	8.77445	A1L574C2	.5	4.38723	4.38723	A2L237C1	1	4.17905	.20817
1427	235	.86	-28.9133	A1L574C2	.5	-14.45665	-14.4566	A2L235C1	3	-13.80803	-.64862
1428	XX		5249	XX	XX	2624	2624	XX	XX	2506	117.78
1429	909120	.5	33.53553	A1L574C2	.5	16.76776	16.76776	A3L714C1	1	15.97214	.79563
1430	909320	1	3.46748	A1L574C2	.5	1.73374	1.73374	A3L815C1	1	1.65148	.08227
1431	809138	.5	0	A1L574C2	.5	0	0	A3L439C1	1	0	0
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	1094	A1L574C4	.4	437.6	656.4	A3L421C1	1	416.836	20.764
1434	809319	1	8749	XX	XX	0	8749	A3L621C1	1	0	0
1435	9419	1	-1765	1.0	1	-1765	0	A3L214C1	1	-1681	-83.749
1436	9519	1	-4577	XX	XX	0	-4577	A3L214C1	1	0	0
1437	XX		3538	XX	XX	-1308	4846	XX	XX	-1246	-62.107
1438	909820	.5	148.9939	A1L574C2	.5	74.49693	74.49693	1.0	1	70.96206	3.53487
1439	809819	1	3801	A1L574C4	.4	1520	2280	1.0	1	1448	72.1483
1440	XX		3950	XX	XX	1595	2355	XX	XX	1519	75.6832
1441	XX		12737	XX	XX	2910	9826	XX	XX	2779	131.36

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: C8 *B7L814C4			2: C8 *B7L814C13				PORTION
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22			3: C8 *B7L814C31				OF CD
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C40			4: C8 *B7L814C40				EXPENSE
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40			5: C8 *B7L814C40				C8 -C18
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	(18)			(19)				(19)
1401	809019	89107	.02493	.47757	1609	.06481	.02243	341.1229			1984				
1402	002	88333	.00001922	.47702	1636	.00004998	.02298	.2744			1.50553				
1403	005	88333	.0000047	.47702	1636	.00001221	.02298	.06703			.36775				
1404	024	80356	0	0	1539	0	0	0			0				
1405	033	88333	.0000331	.47702	1636	.00008607	.02298	.47253			2.59254				
1406	114	88333	.00002676	.47702	1636	.00006957	.02298	.38191			2.09538				
1407	117	80356	0	0	1539	0	0	0			0				
1408	126	80356	0	0	1539	0	0	0			0				
1409	129	80356	0	0	1539	0	0	0			0				
1410	141	80356	0	0	1539	0	0	0			0				
1411	144	80356	0	0	1539	0	0	0			0				
1412	147	80356	0	0	1539	0	0	0			0				
1413	150	80356	.00001171	.47628	1539	.00003045	.02372	.13989			.84795				
1414	110	88333	.00000898	.47702	1636	.00002336	.02298	.12824			.7036				
1415	307	89107	.00000656	.47757	1609	.00001707	.02243	.08984			.52262				
1416	220	89107	.00137141	.47757	1609	.00356567	.02243	18.76747			109.18				
1417	222	89107	.00014921	.47757	1609	.00038795	.02243	2.04193			11.8785				
1418	223	80356	0	0	1539	0	0	0			0				
1419	224	89107	.00137497	.47757	1609	.00357492	.02243	18.81618			109.46				
1420	225	80356	0	0	1539	0	0	0			0				
1421	228	80356	0	0	1539	0	0	0			0				
1422	229	80356	0	0	1539	0	0	0			0				
1423	233	80356	0	0	1539	0	0	0			0				
1424	234	80356	0	0	1539	0	0	0			0				
1425	236	80356	0	0	1539	0	0	0			0				
1426	237	80356	.00005201	.47628	1539	.00013522	.02372	.62128			3.76595				
1427	235	89107	-.00015496	.47757	1609	-.00040289	.02243	-2.12059			-12.336				
1428	XX	.02814	.47756	XX	.07317	.02244		385.0442			2239				
1429	909120	80356	.00019877	.47628	1539	.00051679	.02372	2.3745			14.3933				
1430	909320	80356	.00002055	.47628	1539	.00005344	.02372	.24552			1.48823				
1431	809138	80356	0	0	1539	0	0	0			0				
1432	809338	80356	0	0	1539	0	0	0			0				
1433	809119	80356	.00518737	.38102	1539	.01349	.01898	92.95336			563.45				
1434	809319	80356	0	0	1539	0	0	1238			7510				
1435	9419	80356	-.02092	.95255	1539	-.0544	.04745	0			0				
1436	9519	80356	0	0	1539	0	0	-648.1528			-3928				
1437	XX	-.01552	-.3524	XX	-.04034	-.01755		686.3737			4160				
1438	909820	80356	.0008831	.47628	1539	.00229605	.02372	10.54957			63.9474				
1439	809819	80356	.01802	.38102	1539	.04686	.01898	322.9829			1957				
1440	XX	.01891	.38461	XX	.04916	.01916		333.5324			2021				
1441	XX	.03153	.21821	XX	.08198	.01031		1404			8421				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	108.0386	3.15742	.07334	628.492	3.15742	.42666
1402	002	114.9755	.00238663	.07708	630.8168	.00238663	.42292
1403	005	114.9755	.00058297	.07708	630.8168	.00058297	.42292
1404	024	100.0126	0	0	606.2367	0	0
1405	033	114.9755	.00410982	.07708	630.8168	.00410982	.42292
1406	114	114.9755	.00332169	.07708	630.8168	.00332169	.42292
1407	117	100.0126	0	0	606.2367	0	0
1408	126	100.0126	0	0	606.2367	0	0
1409	129	100.0126	0	0	606.2367	0	0
1410	141	100.0126	0	0	606.2367	0	0
1411	144	100.0126	0	0	606.2367	0	0
1412	147	100.0126	0	0	606.2367	0	0
1413	150	100.0126	.00139871	.07081	606.2367	.00139871	.42919
1414	110	114.9755	.00111538	.07708	630.8168	.00111538	.42292
1415	307	108.0386	.00083154	.07334	628.492	.00083154	.42666
1416	220	108.0386	.17371	.07334	628.492	.17371	.42666
1417	222	108.0386	.0189	.07334	628.492	.0189	.42666
1418	223	100.0126	0	0	606.2367	0	0
1419	224	108.0386	.17416	.07334	628.492	.17416	.42666
1420	225	100.0126	0	0	606.2367	0	0
1421	228	100.0126	0	0	606.2367	0	0
1422	229	100.0126	0	0	606.2367	0	0
1423	233	100.0126	0	0	606.2367	0	0
1424	234	100.0126	0	0	606.2367	0	0
1425	236	100.0126	0	0	606.2367	0	0
1426	237	100.0126	.00621201	.07081	606.2367	.00621201	.42919
1427	235	108.0386	-.01963	.07334	628.492	-.01963	.42666
1428	XX	3.56377	.07335	XX	3.56377	.42665	
1429	909120	100.0126	.02374	.07081	606.2367	.02374	.42919
1430	909320	100.0126	.00245486	.07081	606.2367	.00245486	.42919
1431	809138	100.0126	0	0	606.2367	0	0
1432	809338	100.0126	0	0	606.2367	0	0
1433	809119	100.0126	.92942	.08497	606.2367	.92942	.51503
1434	809319	100.0126	12.38798	.14161	606.2367	12.38798	.85839
1435	9419	100.0126	0	0	606.2367	0	0
1436	9519	100.0126	-6.48071	.14161	606.2367	-6.48072	.85839
1437	XX	6.86288	.194	XX	6.86288	1.17595	
1438	909820	100.0126	.10548	.07081	606.2367	.10548	.42919
1439	809819	100.0126	3.22942	.08497	606.2367	3.22942	.51503
1440	XX	3.33491	.08443	XX	3.33491	.5118	
1441	XX	13.76156	.1103	XX	13.76156	.66118	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS		0 A3L322C12		0	A3L322C12		839.5893
1502	002	ADMINIST B & B	2	A2L102C44		0	B9L201C31		1.18514
1503	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C31		.28949
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C31		0
1505	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C31		3.22275
1506	114	FRINGES OTHER	2	A2L144C44		0	B9L205C31		1.64947
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C31		0
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C31		0
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C31		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C31		0
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44		0	B9L212C31		.35664
1514	110	SMALL TOOLS	2	A2L140C44		0	B9L213C31		.55387
1515	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C31		.40661
1516	220	FC ADMINIST	16	A2L220C44		0	B9L215C31		136.7984
1517	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C31		5.02571
1518	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C31		0
1519	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C31		137.1535
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C31		0
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44		0	B9L225C31		1.58392
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C31		-5.2193
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX		0	XX		1133
1529	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L427C3		10.41233
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L427C4		.5383
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L427C7		0
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2		0	B2L229C2		108
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2		0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2		0	B2L737C2		-11
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2		0	B2L738C2		15
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX		0	XX		122.9506
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4		0	B5L642C4		46.26059
1539	809820	FREIGHT CAR-ROI	0	B5L717C4		0	B5L717C4		-140.73
1540		TOTAL ROI : L1538+L1539	XX	XX		0	XX		-94.46972
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX		0	XX		1161

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45		(11)
									(10)		
1501	809020	.86	722.0468	A1L575C2	.5	361.0234	361.023	A3L322C1	3	298.196	62.8274
1502	002	.46631	.55264	A1L575C2	.5	.27632	.27632	A2L102C1	5	.23644	.03989
1503	005	.46631	.13499	A1L575C2	.5	.0675	.0675	A2L105C1	5	.05775	.009743
1504	024	.46277	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.2953	.95166	A1L575C2	.5	.47583	.47583	A2L129C1	5	.40715	.06869
1506	114	.46631	.76917	A1L575C2	.5	.38458	.38458	A2L144C1	5	.32907	.05551
1507	117	.46277	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.46277	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.46277	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.46277	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.46277	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.46277	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.30671	A1L575C2	.5	.15336	.15336	A2L180C1	1	.12536	.028
1514	110	.46631	.25828	A1L575C2	.5	.12914	.12914	A2L140C1	5	.1105	.01864
1515	307	.46767	.19016	A1L575C2	.5	.09508	.09508	A2L245C1	3	.07853	.01655
1516	220	.29039	39.72467	A1L575C2	.5	19.86234	19.86234	A2L220C1	3	16.40578	3.45656
1517	222	.86	4.32211	A1L575C2	.5	2.16106	2.16106	A2L222C1	3	1.78498	.37608
1518	223	.27268	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.29039	39.82778	A1L575C2	.5	19.91389	19.91389	A2L224C1	3	16.44836	3.46553
1520	225	.27268	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.27268	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.27268	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.27268	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.27268	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.27268	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	1.36217	A1L575C2	.5	.68109	.68109	A2L237C1	1	.55673	.12436
1527	235	.86	-4.48859	A1L575C2	.5	-2.2443	-2.2443	A2L235C1	3	-1.85373	-.39057
1528	XX		814.9358	XX	XX	407.4679	407.468	XX	XX	336.5904	70.8775
1529	909120	.5	5.20617	A1L575C2	.5	2.60308	2.60308	A3L714C1	1	2.1278	.47528
1530	909320	1	.5383	A1L575C2	.5	.26915	.26915	A3L815C1	1	.22001	.04914
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	108	A1L575C4	.4	43.2	64.80001	A3L422C1	1	35.31236	7.88764
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	-11	1.0	1	-11	0	A3L218C1	1	-8.99157	-2.0084
1536	9520	1	15	XX	XX	0	15	A3L218C1	1	0	0
1537	XX		117.7445	XX	XX	35.07224	82.67224	XX	XX	28.6686	6.40364
1538	909820	.5	23.1303	A1L575C2	.5	11.56515	11.56515	1.0	1	9.45353	2.11161
1539	809820	1	-140.7303	A1L575C4	.4	-56.29212	-84.4382	1.0	1	-46.01407	-10.278
1540	XX		-117.6	XX	XX	-44.72698	-72.873	XX	XX	-36.56054	-8.1664
1541	XX		815.0803	XX	XX	397.8132	417.267	XX	XX	328.6984	69.1147

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	4: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	5: C8 *B7L815C40								
		5: B7L815C43	(12)	(14)	5: B7L815C41	(16)	(17)	(18)	(19)							
			(13)													
1501	809020	6465	.04612	.41299	523.9198	.11992	.08701	12.35341	348.67							
1502	002	6140	.0000385	.42783	398.4468	.00010011	.07217	.01269	.26363							
1503	005	6140	.0000094	.42783	398.4468	.00002445	.07217	.00310037	.0644							
1504	024	6635	0	0	570.017	0	0	0	0							
1505	033	6140	.0000663	.42783	398.4468	.00017238	.07217	.02186	.45397							
1506	114	6140	.00005359	.42783	398.4468	.00013933	.07217	.01767	.36692							
1507	117	6635	0	0	570.017	0	0	0	0							
1508	126	6635	0	0	570.017	0	0	0	0							
1509	129	6635	0	0	570.017	0	0	0	0							
1510	141	6635	0	0	570.017	0	0	0	0							
1511	144	6635	0	0	570.017	0	0	0	0							
1512	147	6635	0	0	570.017	0	0	0	0							
1513	150	6635	.00001889	.40871	570.017	.00004912	.09129	.00499137	.14836							
1514	110	6140	.00001799	.42783	398.4468	.00004678	.07217	.00593189	.12321							
1515	307	6465	.00001215	.41299	523.9198	.00003158	.08701	.00325342	.09183							
1516	220	6465	.0025375	.41299	523.9198	.0065975	.08701	.67964	19.1827							
1517	222	6465	.00027608	.41299	523.9198	.00071782	.08701	.07395	2.08711							
1518	223	6635	0	0	570.017	0	0	0	0							
1519	224	6465	.00254408	.41299	523.9198	.00661462	.08701	.68141	19.2325							
1520	225	6635	0	0	570.017	0	0	0	0							
1521	228	6635	0	0	570.017	0	0	0	0							
1522	229	6635	0	0	570.017	0	0	0	0							
1523	233	6635	0	0	570.017	0	0	0	0							
1524	234	6635	0	0	570.017	0	0	0	0							
1525	236	6635	0	0	570.017	0	0	0	0							
1526	237	6635	.00008391	.40871	570.017	.00021816	.09129	.02217	.65892							
1527	235	6465	-.00028672	.41299	523.9198	-.00074547	.08701	-.07679	-2.1675							
1528		XX	.05207	.41303	XX	.13538	.08697	13.95686	393.51							
1529	909120	6635	.00032069	.40871	570.017	.0008338	.09129	.08472	2.51836							
1530	909320	6635	.00003316	.40871	570.017	.00008621	.09129	.00876026	.26039							
1531	809138	6635	0	0	570.017	0	0	0	0							
1532	809338	6635	0	0	570.017	0	0	0	0							
1533	809120	6635	.00532213	.32697	570.017	.01384	.07303	2.10909	62.6909							
1534	809320	6635	0	0	570.017	0	0	0	0							
1535	9420	6635	-.00135517	.81742	570.017	-.00352345	.18258	0	0							
1536	9520	6635	0	0	570.017	0	0	.48821	14.5118							
1537		XX	.00432081	.24348	XX	.01123	.05439	2.69079	79.9815							
1538	909820	6635	.0014248	.40871	570.017	.00370447	.09129	.37642	11.1887							
1539	809820	6635	-.00693505	.32697	570.017	-.01803	.07303	-2.74827	-81.69							
1540		XX	-.00551025	.31089	XX	-.01433	.06944	-2.37185	-70.501							
1541		XX	.05088	.40327	XX	.13228	.08479	14.2758	402.99							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	7.83893	1.57591	.01711	221.2506	1.57591	.48289
1502	002	7.99292	.001588	.02297	166.0139	.001588	.47703
1503	005	7.99292	.00038789	.02297	166.0139	.00038789	.47703
1504	024	8.25804	0	0	245.4635	0	0
1505	033	7.99292	.00273456	.02297	166.0139	.00273456	.47703
1506	114	7.99292	.00221016	.02297	166.0139	.00221016	.47703
1507	117	8.25804	0	0	245.4635	0	0
1508	126	8.25804	0	0	245.4635	0	0
1509	129	8.25804	0	0	245.4635	0	0
1510	141	8.25804	0	0	245.4635	0	0
1511	144	8.25804	0	0	245.4635	0	0
1512	147	8.25804	0	0	245.4635	0	0
1513	150	8.25804	.00060443	.01627	245.4635	.00060443	.48373
1514	110	7.99292	.00074214	.02297	166.0139	.00074214	.47703
1515	307	7.83893	.00041503	.01711	221.2506	.00041503	.48289
1516	220	7.83893	.0867	.01711	221.2506	.0867	.48289
1517	222	7.83893	.00943324	.01711	221.2506	.00943324	.48289
1518	223	8.25804	0	0	245.4635	0	0
1519	224	7.83893	.08693	.01711	221.2506	.08693	.48289
1520	225	8.25804	0	0	245.4635	0	0
1521	228	8.25804	0	0	245.4635	0	0
1522	229	8.25804	0	0	245.4635	0	0
1523	233	8.25804	0	0	245.4635	0	0
1524	234	8.25804	0	0	245.4635	0	0
1525	236	8.25804	0	0	245.4635	0	0
1526	237	8.25804	.00268439	.01627	245.4635	.00268439	.48373
1527	235	7.83893	-.00979659	.01711	221.2506	-.00979659	.48289
1528	XX	1.78013	.01713	XX	1.78013	.48287	
1529	909120	8.25804	.01026	.01627	245.4635	.01026	.48373
1530	909320	8.25804	.00106082	.01627	245.4635	.00106082	.48373
1531	809138	8.25804	0	0	245.4635	0	0
1532	809338	8.25804	0	0	245.4635	0	0
1533	809120	8.25804	.2554	.01953	245.4635	.2554	.58047
1534	809320	8.25804	0	0	245.4635	0	0
1535	9420	8.25804	0	0	245.4635	0	0
1536	9520	8.25804	.05912	.03255	245.4635	.05912	.96745
1537	XX	.32584	.02285	XX	.32584	.67928	
1538	909820	8.25804	.04558	.01627	245.4635	.04558	.48373
1539	809820	8.25804	-.3328	.01953	245.4635	-.3328	.58047
1540	XX	-.28722	.02017	XX	-.28722	.5995	
1541	XX	1.81875	.01751	XX	1.81875	.49442	



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	987		987
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	544		544
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	-4271		-4271
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	-2740		-2740
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	2068		2068
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	2068		2068
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	-671.673		-671.673

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45		(11)
									(10)		
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.46631	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.46631	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.46277	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.2953	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.46631	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.46277	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.46277	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.46277	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.46277	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.46277	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.46277	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.46631	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.46767	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.29039	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.27268	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.29039	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.27268	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.27268	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.27268	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.27268	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.27268	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.27268	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	987	A1L572C4	.4	394.8	592.2	A3L424C1	1	359.4929	35.3071
1634	809321	1	544	XX	XX	0	544	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-4271	XX	XX	0	-4271	A3L217C1	1	0	0
1637	XX		-2740	XX	XX	394.8	-3134	XX	XX	359.4929	35.3071
1638	909820	.5	0	A1L572C2	.5	0	0	1.0	1	0	0
1639	809821	1	2068	A1L572C4	.4	827.3307	1240	1.0	1	753.3422	73.9885
1640	XX		2068	XX	XX	827.3307	1240	XX	XX	753.3422	73.9885
1641	XX		-671.6734	XX	XX	1222	-1893	XX	XX	1112	109.3

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	5: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST									
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)									
			(13)	(14)		(15)	(17)									
1601	809021	7765	0	0	280.7037	0	0	0	0		0	0				
1602	002	8457	0	0	298.9592	0	0	0	0		0	0				
1603	005	8457	0	0	298.9592	0	0	0	0		0	0				
1604	024	5648	0	0	213.3503	0	0	0	0		0	0				
1605	033	8457	0	0	298.9592	0	0	0	0		0	0				
1606	114	8457	0	0	298.9592	0	0	0	0		0	0				
1607	117	5648	0	0	213.3503	0	0	0	0		0	0				
1608	126	5648	0	0	213.3503	0	0	0	0		0	0				
1609	129	5648	0	0	213.3503	0	0	0	0		0	0				
1610	141	5648	0	0	213.3503	0	0	0	0		0	0				
1611	144	5648	0	0	213.3503	0	0	0	0		0	0				
1612	147	5648	0	0	213.3503	0	0	0	0		0	0				
1613	150	5648	0	0	213.3503	0	0	0	0		0	0				
1614	110	8457	0	0	298.9592	0	0	0	0		0	0				
1615	307	7765	0	0	280.7037	0	0	0	0		0	0				
1616	220	7765	0	0	280.7037	0	0	0	0		0	0				
1617	222	7765	0	0	280.7037	0	0	0	0		0	0				
1618	223	5648	0	0	213.3503	0	0	0	0		0	0				
1619	224	7765	0	0	280.7037	0	0	0	0		0	0				
1620	225	5648	0	0	213.3503	0	0	0	0		0	0				
1621	228	5648	0	0	213.3503	0	0	0	0		0	0				
1622	229	5648	0	0	213.3503	0	0	0	0		0	0				
1623	233	5648	0	0	213.3503	0	0	0	0		0	0				
1624	234	5648	0	0	213.3503	0	0	0	0		0	0				
1625	236	5648	0	0	213.3503	0	0	0	0		0	0				
1626	237	5648	0	0	213.3503	0	0	0	0		0	0				
1627	235	7765	0	0	280.7037	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	5648	0	0	213.3503	0	0	0	0		0	0				
1630	909320	5648	0	0	213.3503	0	0	0	0		0	0				
1631	809138	5648	0	0	213.3503	0	0	0	0		0	0				
1632	809338	5648	0	0	213.3503	0	0	0	0		0	0				
1633	809121	5648	.06365	.36423	213.3503	.16549	.03577	38.4997	553.7							
1634	809321	5648	0	0	213.3503	0	0	35.36616	508.63							
1635	9421	5648	0	0	213.3503	0	0	0	0							
1636	9521	5648	0	0	213.3503	0	0	-277.6634	-3993							
1637		XX	.06365	-.1312	XX	.16549	-.01289	-203.7975	-2931							
1638	909820	5648	0	0	213.3503	0	0	0	0							
1639	809821	5648	.13338	.36423	213.3503	.34679	.03577	80.67879	1160							
1640		XX	.13338	.36423	XX	.34679	.03577	80.67879	1160							
1641		XX	.19703	-1.65681	XX	.51228	-.16272	-123.1187	-1770							

		CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE		YARDS	EXPENSE	
		CASES_OF C9	RATIO		CASES_OF C9	RATIO	
		1: B7L812C2	UNIT	CD (LH)	1: B7L812C1	UNIT	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
LINE	CODE	5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	9.41512	0	0	132.79	0	0
1602	002	11.00848	0	0	141.3266	0	0
1603	005	11.00848	0	0	141.3266	0	0
1604	024	7.0296	0	0	101.0993	0	0
1605	033	11.00848	0	0	141.3266	0	0
1606	114	11.00848	0	0	141.3266	0	0
1607	117	7.0296	0	0	101.0993	0	0
1608	126	7.0296	0	0	101.0993	0	0
1609	129	7.0296	0	0	101.0993	0	0
1610	141	7.0296	0	0	101.0993	0	0
1611	144	7.0296	0	0	101.0993	0	0
1612	147	7.0296	0	0	101.0993	0	0
1613	150	7.0296	0	0	101.0993	0	0
1614	110	11.00848	0	0	141.3266	0	0
1615	307	9.41512	0	0	132.79	0	0
1616	220	9.41512	0	0	132.79	0	0
1617	222	9.41512	0	0	132.79	0	0
1618	223	7.0296	0	0	101.0993	0	0
1619	224	9.41512	0	0	132.79	0	0
1620	225	7.0296	0	0	101.0993	0	0
1621	228	7.0296	0	0	101.0993	0	0
1622	229	7.0296	0	0	101.0993	0	0
1623	233	7.0296	0	0	101.0993	0	0
1624	234	7.0296	0	0	101.0993	0	0
1625	236	7.0296	0	0	101.0993	0	0
1626	237	7.0296	0	0	101.0993	0	0
1627	235	9.41512	0	0	132.79	0	0
1628		XX	0	0	XX	0	0
1629	909120	7.0296	0	0	101.0993	0	0
1630	909320	7.0296	0	0	101.0993	0	0
1631	809138	7.0296	0	0	101.0993	0	0
1632	809338	7.0296	0	0	101.0993	0	0
1633	809121	7.0296	5.4768	.03901	101.0993	5.4768	.56099
1634	809321	7.0296	5.03103	.06501	101.0993	5.03103	.93499
1635	9421	7.0296	0	0	101.0993	0	0
1636	9521	7.0296	-39.49915	.06501	101.0993	-39.49915	.93499
1637		XX	-28.99132	.07438	XX	-28.99132	1.06971
1638	909820	7.0296	0	0	101.0993	0	0
1639	809821	7.0296	11.477	.03901	101.0993	11.477	.56099
1640		XX	11.477	.03901	XX	11.477	.56099
1641		XX	-17.51432	.1833	XX	-17.51432	2.63623

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	-9		-9
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	-9		-9
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	-29.427		-29.427
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	-29.427		-29.427
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	-38.427		-38.427

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		REGR C2*C4	NO REGR C3*C4							1: C7 *B7L816C9	YARD	
		VARIABILITY	IF C2=BLANK							2: C7 *B7L816C18	PORTION	
		PERCENTAGE	THEN C3*C4							3: C7 *B7L816C27	OF CM	
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)			4: C7 *B7L816C36	EXPENSE	
										5: C7 *B7L816C45	C7 -C10	(11)
										(10)		
1701	809023	.86		0 A1L576C2	.5	0	0 A3L325C1	3			0	0
1702	002	.46631		0 A1L576C2	.5	0	0 A2L102C1	5			0	0
1703	005	.46631		0 A1L576C2	.5	0	0 A2L105C1	5			0	0
1704	024	.46277		0 A1L576C2	.5	0	0 A2L120C1	1			0	0
1705	033	.2953		0 A1L576C2	.5	0	0 A2L129C1	5			0	0
1706	114	.46631		0 A1L576C2	.5	0	0 A2L144C1	5			0	0
1707	117	.46277		0 A1L576C2	.5	0	0 A2L147C1	1			0	0
1708	126	.46277		0 A1L576C2	.5	0	0 A2L156C1	1			0	0
1709	129	.46277		0 A1L576C2	.5	0	0 A2L159C1	1			0	0
1710	141	.46277		0 A1L576C2	.5	0	0 A2L171C1	1			0	0
1711	144	.46277		0 A1L576C2	.5	0	0 A2L174C1	1			0	0
1712	147	.46277		0 A1L576C2	.5	0	0 A2L177C1	1			0	0
1713	150	.86		0 A1L576C2	.5	0	0 A2L180C1	1			0	0
1714	110	.46631		0 A1L576C2	.5	0	0 A2L140C1	5			0	0
1715	307	.46767		0 A1L576C2	.5	0	0 A2L245C1	3			0	0
1716	220	.29039		0 A1L576C2	.5	0	0 A2L220C1	3			0	0
1717	222	.86		0 A1L576C2	.5	0	0 A2L222C1	3			0	0
1718	223	.27268		0 A1L576C2	.5	0	0 A2L223C1	1			0	0
1719	224	.29039		0 A1L576C2	.5	0	0 A2L224C1	3			0	0
1720	225	.27268		0 A1L576C2	.5	0	0 A2L225C1	1			0	0
1721	228	.27268		0 A1L576C2	.5	0	0 A2L228C1	1			0	0
1722	229	.27268		0 A1L576C2	.5	0	0 A2L229C1	1			0	0
1723	233	.27268		0 A1L576C2	.5	0	0 A2L233C1	1			0	0
1724	234	.27268		0 A1L576C2	.5	0	0 A2L234C1	1			0	0
1725	236	.27268		0 A1L576C2	.5	0	0 A2L236C1	1			0	0
1726	237	.86		0 A1L576C2	.5	0	0 A2L237C1	1			0	0
1727	235	.86		0 A1L576C2	.5	0	0 A2L235C1	3			0	0
1728		XX		0 XX	XX	0	0 XX	XX			0	0
1729	909120	.5		0 A1L576C2	.5	0	0 A3L714C1	1			0	0
1730	909320	1		0 A1L576C2	.5	0	0 A3L815C1	1			0	0
1731	809138	.5		0 A1L576C2	.5	0	0 A3L439C1	1			0	0
1732	809338	1		0 A1L576C2	.5	0	0 A3L639C1	1			0	0
1733	809123	1		-9 A1L576C4	.4	-3.6	-5.4 A3L425C1	1			-3.26533	-.33468
1734	809323	1		0 XX	XX	0	0 A3L608C1	1			0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		-9 XX	XX	-3.6	-5.4 XX	XX			-3.26533	-.33468
1738	909820	.5		0 A1L576C2	.5	0	0 1.0	1			0	0
1739	809823	1		-29.427 A1L576C4	.4	-11.7708	-17.6562 1.0	1			-10.67652	-1.0943
1740		XX		-29.427 XX	XX	-11.7708	-17.6562 XX	XX			-10.67652	-1.0943
1741		XX		-38.427 XX	XX	-15.3708	-23.0562 XX	XX			-13.94185	-1.429

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C22	OF CD		3: C8 *B7L816C31	EXPENSE				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C40	C8 -C18							
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE							
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	(19)							
			(13)													
1701	809023	583252	0	0	22148	0	0	0	0							
1702	002	598488	0	0	21876	0	0	0	0							
1703	005	598488	0	0	21876	0	0	0	0							
1704	024	534382	0	0	21065	0	0	0	0							
1705	033	598488	0	0	21876	0	0	0	0							
1706	114	598488	0	0	21876	0	0	0	0							
1707	117	534382	0	0	21065	0	0	0	0							
1708	126	534382	0	0	21065	0	0	0	0							
1709	129	534382	0	0	21065	0	0	0	0							
1710	141	534382	0	0	21065	0	0	0	0							
1711	144	534382	0	0	21065	0	0	0	0							
1712	147	534382	0	0	21065	0	0	0	0							
1713	150	534382	0	0	21065	0	0	0	0							
1714	110	598488	0	0	21876	0	0	0	0							
1715	307	583252	0	0	22148	0	0	0	0							
1716	220	583252	0	0	22148	0	0	0	0							
1717	222	583252	0	0	22148	0	0	0	0							
1718	223	534382	0	0	21065	0	0	0	0							
1719	224	583252	0	0	22148	0	0	0	0							
1720	225	534382	0	0	21065	0	0	0	0							
1721	228	534382	0	0	21065	0	0	0	0							
1722	229	534382	0	0	21065	0	0	0	0							
1723	233	534382	0	0	21065	0	0	0	0							
1724	234	534382	0	0	21065	0	0	0	0							
1725	236	534382	0	0	21065	0	0	0	0							
1726	237	534382	0	0	21065	0	0	0	0							
1727	235	583252	0	0	22148	0	0	0	0							
1728		XX	0	0	XX	0	0	0	0							
1729	909120	534382	0	0	21065	0	0	0	0							
1730	909320	534382	0	0	21065	0	0	0	0							
1731	809138	534382	0	0	21065	0	0	0	0							
1732	809338	534382	0	0	21065	0	0	0	0							
1733	809123	534382	-.00000611	.36281	21065	-.00001589	.03719	-.35899	-5.041							
1734	809323	534382	0	0	21065	0	0	0	0							
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX							
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX							
1737		XX	-.00000611	.36281	XX	-.00001589	.03719	-.35899	-5.041							
1738	909820	534382	0	0	21065	0	0	0	0							
1739	809823	534382	-.00001998	.36281	21065	-.00005195	.03719	-1.17379	-16.482							
1740		XX	-.00001998	.36281	XX	-.00005195	.03719	-1.17379	-16.482							
1741		XX	-.00002609	.36281	XX	-.00006783	.03719	-1.53278	-21.523							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF	C9	RATIO	CASES_OF	C9	RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	707.1673		0	9819	0	0
1702	002	778.9969		0	9596	0	0
1703	005	778.9969		0	9596	0	0
1704	024	665.1016		0	9339	0	0
1705	033	778.9969		0	9596	0	0
1706	114	778.9969		0	9596	0	0
1707	117	665.1016		0	9339	0	0
1708	126	665.1016		0	9339	0	0
1709	129	665.1016		0	9339	0	0
1710	141	665.1016		0	9339	0	0
1711	144	665.1016		0	9339	0	0
1712	147	665.1016		0	9339	0	0
1713	150	665.1016		0	9339	0	0
1714	110	778.9969		0	9596	0	0
1715	307	707.1673		0	9819	0	0
1716	220	707.1673		0	9819	0	0
1717	222	707.1673		0	9819	0	0
1718	223	665.1016		0	9339	0	0
1719	224	707.1673		0	9819	0	0
1720	225	665.1016		0	9339	0	0
1721	228	665.1016		0	9339	0	0
1722	229	665.1016		0	9339	0	0
1723	233	665.1016		0	9339	0	0
1724	234	665.1016		0	9339	0	0
1725	236	665.1016		0	9339	0	0
1726	237	665.1016		0	9339	0	0
1727	235	707.1673		0	9819	0	0
1728		XX		0	XX	0	0
1729	909120	665.1016		0	9339	0	0
1730	909320	665.1016		0	9339	0	0
1731	809138	665.1016		0	9339	0	0
1732	809338	665.1016		0	9339	0	0
1733	809123	665.1016	-.00053976	.03989	9339	-.00053976	.56011
1734	809323	665.1016		0	9339	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	-.00053976	.03989	XX	-.00053976	.56011
1738	909820	665.1016		0	9339	0	0
1739	809823	665.1016	-.00176483	.03989	9339	-.00176483	.56011
1740		XX	-.00176483	.03989	XX	-.00176483	.56011
1741		XX	-.00230458	.03989	XX	-.00230458	.56011



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	810	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	1558	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	264	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	0	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	6710	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	21229	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	9	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	3016	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	2706	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	5	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	50	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	36357	

LINE		CODE		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE		ANNUALI- ZATION PERIOD		SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')		PRIVATE LINE CAR MILES LOADED & EMPTY		UNIT COST C5/C7	
		(4)		(5)				(6)				(7)		(8)	
1801	9706		1		0	A3L201C1		1	A1L217C(V5)			0		0	
1802	9707		1		810	A3L202C1		1	A1L218C(V5)			1833		.4419	
1803	9708		1		1558	A3L203C1		1	A1L219C(V5)			5799		.26867	
1804	9709		1		264	A3L204C1		1	A1L220C(V5)			50510		.00523	
1805	9710		1		0	A3L205C1		1	A1L221C(V5)			6260		0	
1806	9711		1		0	A3L206C1		1	A1L222C(V5)			259959		0	
1807	9712		1		0	A3L207C1		1	A1L223C(V5)			19343		0	
1808	9713		1		0	A3L208C1		1	A1L224C(V5)			28955		0	
1809	9714		1		0	A3L209C1		1	A1L225C(V5)			224		0	
1810	9715		1		0	A3L210C1		1	A1L226C(V5)			82		0	
1811	9716		1		6710	A3L211C1		1	A1L227C(V5)			28743		.23345	
1812	9717		1		21229	A3L212C1		1	A1L228C(V5)			46151		.45999	
1813	9718		1		9	A3L213C1		1	A1L229C(V5)			141		.06383	
1814	9719		1		3016	A3L214C1		1	A1L230C(V5)			12089		.24948	
1815			1		2706	A3L215C1		1	A1L231C(V5)			108205		.02501	
1816			1		5	A3L216C1		1	A1L232C(V5)			165746		.00003	
1817	9720		1		50	A3L218C1		1	A1L233C(V5)			21074		.00237	
1818	9721		1		0	A3L217C1		1	A1L228C(V5)			46151		0	
1819		XX			36357	XX		XX	XX			801265		XX	

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	6.3527	L237C10	663.2076	L240C10	1142	
1903	BOX EQUIPPED		L328C10	5571	L337C10	2884	L340C10	8571	
1904	GONDOLA PLAIN		L428C10	72.81976	L437C10	108.5439	L440C10	20.37803	
1905	GONDOLA EQUIPPED		L528C10	1476	L537C10	-371.111	L540C10	4118	
1906	HOPPER COV		L628C10	3266	L637C10	-442.011	L640C10	1782	
1907	HOPPER OTG		L728C10	853.4327	L737C10	766.4828	L740C10	4540	
1908	HOPPER OTS		L828C10	1331	L837C10	356.8068	L840C10	627.292	
1909	REFR MECH		L928C10	0	L937C10	81.6024	L940C10	0	
1910	REFR NM		L1028C10	7.96924	L1037C10	105.416	L1040C10	151.9826	
1911	FLAT TOFC		L1128C10	67.66988	L1137C10	84.93432	L1140C10	1.55852	
1912	FLAT MULTI		L1228C10	381.3494	L1237C10	60.95429	L1240C10	1386	
1913	FLAT GEN		L1328C10	9.20623	L1337C10	7.87099	L1340C10	.26272	
1914	FLAT OTHER		L1428C10	2506	L1437C10	-1246	L1440C10	1519	
1915	ALL OTHER TYPE		L1528C10	336.5904	L1537C10	28.6686	L1540C10	-36.56054	
1916	AUTO RACKS		L1628C10	0	L1637C10	359.4929	L1640C10	753.3422	
1917	ACCESSORIAL		L1728C10	0	L1737C10	-3.26533	L1740C10	-10.67652	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	15888	XX	3448	XX	24579	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	15888	XX	3445	XX	24569	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	534382	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	21065	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	665.1016	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	9339	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02973	L1918C2/ L1920C1	.00645348	L1918C3/ L1920C1	.046	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	.27502	L237C11	29.63915	L240C11	51.05212	L228C18	1.0278	L237C18	1209
1903		L328C11	330.5223	L337C11	171.2445	L340C11	508.835	L328C18	697.0146	L337C18	2502
1904		L428C11	3.39859	L437C11	6.99335	L440C11	1.31293	L428C18	10.09087	L437C18	20.03506
1905		L528C11	78.09413	L537C11	-19.13154	L540C11	212.3226	L528C18	196.0935	L537C18	60.84186
1906		L628C11	153.7352	L637C11	-20.4768	L640C11	82.58719	L628C18	445.2847	L637C18	1470
1907		L728C11	150.0975	L737C11	129.5911	L740C11	767.6852	L728C18	38.21222	L737C18	91.53219
1908		L828C11	368.7479	L837C11	102.3758	L840C11	179.984	L828C18	38.77179	L837C18	33.65108
1909		L928C11	0	L937C11	8.39761	L940C11	0	L928C18	0	L937C18	35.96985
1910		L1028C11	.3819	L1037C11	8.44286	L1040C11	12.17242	L1028C18	1.21095	L1037C18	29.73843
1911		L1128C11	37.54329	L1137C11	77.80734	L1140C11	1.42774	L1128C18	.96662	L1137C18	3.66524
1912		L1228C11	35.84205	L1237C11	5.9865	L1240C11	136.2017	L1228C18	27.62866	L1237C18	-633.474
1913		L1328C11	.28042	L1337C11	.19588	L1340C11	.00653821	L1328C18	2.06123	L1337C18	3.48399
1914		L1428C11	117.7841	L1437C11	-62.10697	L1440C11	75.68318	L1428C18	385.0442	L1437C18	686.3737
1915		L1528C11	70.8775	L1537C11	6.40364	L1540C11	-8.16644	L1528C18	13.95686	L1537C18	2.69079
1916		L1628C11	0	L1637C11	35.3071	L1640C11	73.98847	L1628C18	0	L1637C18	-203.798
1917		L1728C11	0	L1737C11	-.33468	L1740C11	-1.09428	L1728C18	0	L1737C18	-.35899
1918		XX	1347	XX	480.6696	XX	2095	XX	1857	XX	5313
1919		XX	1347	XX	480.3349	XX	2093	XX	1857	XX	5312
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.06397	L1921C1	.02282	L1921C1	.09946	L1922C1	2.7926	L1922C1	7.98843

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	287.9219	L228C19	5.59992	L237C19	6310	L240C19	1502
1903		L340C18	1657	L328C19	5205	L337C19	17935	L340C19	11879
1904		L440C18	3.25621	L428C19	66.12747	L437C19	173.5022	L440C19	28.19858
1905		L540C18	867.3431	L528C19	1358	L537C19	393.3152	L540C19	5606
1906		L640C18	372.9092	L628C19	2975	L637C19	9372	L640C19	2376
1907		L740C18	318.7935	L728C19	965.3179	L737C19	2190	L740C19	7629
1908		L840C18	26.82511	L828C19	1661	L837C19	1455	L840C19	1159
1909		L940C18	0	L928C19	0	L937C19	472.0302	L940C19	0
1910		L1040C18	28.33995	L1028C19	7.14019	L1037C19	228.5204	L1040C19	217.7741
1911		L1140C18	.01714	L1128C19	104.2466	L1137C19	635.0764	L1140C19	2.96913
1912		L1240C18	148.1327	L1228C19	389.5628	L1237C19	-9110	L1240C19	2130
1913		L1340C18	.06669	L1328C19	7.42541	L1337C19	10.58289	L1340C19	.20257
1914		L1440C18	333.5324	L1428C19	2239	L1437C19	4160	L1440C19	2021
1915		L1540C18	-2.37185	L1528C19	393.511	L1537C19	79.98146	L1540C19	-70.50119
1916		L1640C18	80.67879	L1628C19	0	L1637C19	-2931	L1640C19	1160
1917		L1740C18	-1.17379	L1728C19	0	L1737C19	-5.04101	L1740C19	-16.48241
1918		XX	4122	XX	15378	XX	31376	XX	35645
1919		XX	4121	XX	15378	XX	31371	XX	35628
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	6.19845	L1923C1	1.64663	L1923C1	3.35959	L1923C1	3.81664

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	3357	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	50.73741	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	12.3933	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	137.9703	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	70.61589	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	15.26829	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	23.71191	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	17.40738	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	625.788	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
125	306	MLH PORTION		0 A2L244C44		0	B9L316C19	9.36035
126	308	MLH PORTION		2 A2L246C44		0	B9L317C19	0
127	309	MLH PORTION		2 A2L247C44		0	B9L318C19	716.9922
128	310	MLH PORTION		2 A2L248C44		0	B9L319C19	0
129	313	MLH PORTION		2 A2L251C44		0	B9L320C19	0
130	314	MLH PORTION-(CR)		2 A2L252C44		0	B9L321C19	0
131	318	MLH PORTION		2 A2L256C44		0	B9L322C19	0
132	319	MLH PORTION-(CR)		2 A2L257C44		0	B9L323C19	0
133	321	MLH PORTION		2 A2L259C44		0	B9L324C19	0
134	322	OTHER MLH		0 A2L260C44		0	B9L325C19	-6.93061
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44		0	B9L326C19	148.7566
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX		0	XX	4882
137	909120	S&E DEPR-OE/MLH		0 B2L920C2		0	B5L437C3	41.63934
138	909320	S&E LR-OE/MLH		0 B2L830C2		0	B5L437C4	2.1527
139	809133	FLOAT DEPR - MLH		0 B2L247C2		0	B2L247C2	17
140	809333	FLOAT LR-MLH		0 B2L556C2		0	B2L556C2	0
141	809139	OE MACH DEPR - MLH		0 B2L252C2		0	B5L437C10	86.35167
142	809339	OE MACH LR - MLH		0 B2L560C2		0	B5L437C11	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX		0	XX	147.1437
144	909820	S&E/SM - OE/MLH		0 B5L653C4		0	B5L653C4	555.0002
145	809833	FLOAT - MLH		0 B5L728C4		0	B5L728C4	31.55652
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX		0	XX	586.5567

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	3357	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.46631	23.65947	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.46631	5.77915	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.46277	0	A2L120C1	1	0	0
113	034	MLH PORTION	.46631	64.33721	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.46631	32.92904	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.46277	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.46277	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.46277	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.46277	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.46277	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.46277	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	15.26829	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.46631	11.05715	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.46767	8.14099	A2L245C1	3	0	0
124	301	MLH PORTION	.46767	292.6653	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	9.36035	A2L244C1	3	0	0
126	308	MLH PORTION	.46277	0	A2L246C1	1	0	0
127	309	MLH PORTION	.46767	335.3191	A2L247C1	3	0	0
128	310	MLH PORTION	.46277	0	A2L248C1	1	0	0
129	313	MLH PORTION	.46277	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.46277	0	A2L252C1	1	0	0
131	318	MLH PORTION	.46277	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.46277	0	A2L257C1	1	0	0
133	321	MLH PORTION	.46277	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	-6.93061	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	148.7566	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	4000	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	20.81967	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	2.1527	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	17	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	43.17584	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	83.1482	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	277.5001	1.0	1	0	0
145	809833	FLOAT - MLH	1	31.55652	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	309.0566	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.46631	0 A2L102C1	5		
211	005	OE/LM PORTION	.46631	0 A2L105C1	5		
212	024	OE/LM PORTION	.46277	0 A2L120C1	1		
213	034	LM PORTION	.46631	0 A2L130C1	5		
214	114	OE/LM PORTION	.46631	0 A2L144C1	5		
215	117	OE/LM PORTION	.46277	0 A2L147C1	1		
216	126	OE/LM PORTION	.46277	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.46277	0 A2L159C1	1		
218	141	OE/LM PORTION	.46277	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.46277	0 A2L174C1	1		
220	147	OE/LM PORTION	.46277	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.46631	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.46767	0 A2L245C1	3		
224	301	LM PORTION	.46767	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.46277	0	A2L246C1	1		
227	309	LM PORTION	.46767	0	A2L247C1	3		
228	310	LM PORTION	.46277	0	A2L248C1	1		
229	313	LM PORTION	.46277	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.46277	0	A2L252C1	1		
231	318	LM PORTION	.46277	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.46277	0	A2L257C1	1		
233	321	LM PORTION	.46277	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	59.6232	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	59.6232	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	59.6232	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	59.6232	0
305	002	RT PORTION	.46631	0	A2L102C1	5	64.46147	0
306	002	RC PORTION	.46631	0	A2L102C1	5	64.46147	0
307	002	BC PORTION	.46631	0	A2L102C1	5	64.46147	0
308	005	RT PORTION	.46631	0	A2L105C1	5	64.46147	0
309	005	RC PORTION	.46631	0	A2L105C1	5	64.46147	0
310	005	BC PORTION	.46631	0	A2L105C1	5	64.46147	0
311	024	RT PORTION	.46277	0	A2L120C1	1	68.98648	0
312	024	RC PORTION	.46277	0	A2L120C1	1	68.98648	0
313	024	BC PORTION	.46277	0	A2L120C1	1	68.98648	0
314	034	RT PORTION	.46631	0	A2L130C1	5	64.46147	0
315	034	RC PORTION	.46631	0	A2L130C1	5	64.46147	0
316	034	BC PORTION	.46631	0	A2L130C1	5	64.46147	0
317	114	RT PORTION	.46631	0	A2L144C1	5	64.46147	0
318	114	RC PORTION	.46631	0	A2L144C1	5	64.46147	0
319	114	BC PORTION	.46631	0	A2L144C1	5	64.46147	0
320	117	RT PORTION	.46277	0	A2L147C1	1	68.98648	0
321	117	RC PORTION	.46277	0	A2L147C1	1	68.98648	0
322	117	BC PORTION	.46277	0	A2L147C1	1	68.98648	0
323	126	RT PORTION	.46277	0	A2L156C1	1	68.98648	0
324	126	RC PORTION	.46277	0	A2L156C1	1	68.98648	0
325	126	BC PORTION	.46277	0	A2L156C1	1	68.98648	0
326	129	RT PORTION-(CR)	.46277	0	A2L159C1	1	68.98648	0
327	129	RC PORTION-(CR)	.46277	0	A2L159C1	1	68.98648	0
328	129	BC PORTION-(CR)	.46277	0	A2L159C1	1	68.98648	0
329	141	RT PORTION	.46277	0	A2L171C1	1	68.98648	0
330	141	RC PORTION	.46277	0	A2L171C1	1	68.98648	0
331	141	BC PORTION	.46277	0	A2L171C1	1	68.98648	0
332	144	RT PORTION-(CR)	.46277	0	A2L174C1	1	68.98648	0
333	144	RC PORTION-(CR)	.46277	0	A2L174C1	1	68.98648	0
334	144	BC PORTION-(CR)	.46277	0	A2L174C1	1	68.98648	0
335	147	RT PORTION	.46277	0	A2L177C1	1	68.98648	0
336	147	RC PORTION	.46277	0	A2L177C1	1	68.98648	0
337	147	BC PORTION	.46277	0	A2L177C1	1	68.98648	0
338	150	OTHER RT	1	0	A2L180C1	1	68.98648	0
339	150	OTHER RC	1	0	A2L180C1	1	68.98648	0
340	150	OTHER BC	1	0	A2L180C1	1	68.98648	0
341	110	SMALL TOOLS RT	.46631	0	A2L140C1	5	64.46147	0
342	110	SMALL TOOLS RC	.46631	0	A2L140C1	5	64.46147	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4	SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(7)	
			(4)	(5)	(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.46631	0 A2L140C1	5	64.46147	0
344	307	WORK & NR RT	.46767	0 A2L245C1	3	59.6232	0
345	307	WORK & NR RC	.46767	0 A2L245C1	3	59.6232	0
346	307	WORK & NR BC	.46767	0 A2L245C1	3	59.6232	0
347	301	RT PORTION	.46767	0 A2L239C1	3	59.6232	0
348	301	RC PORTION	.46767	0 A2L239C1	3	59.6232	0
349	301	BC PORTION	.46767	0 A2L239C1	3	59.6232	0
350	306	RT PORTION	1	0 A2L244C1	3	59.6232	0
351	306	RC PORTION	1	0 A2L244C1	3	59.6232	0
352	306	BC PORTION	1	0 A2L244C1	3	59.6232	0
353	308	RT PORTION	.46277	0 A2L246C1	1	68.98648	0
354	308	RC PORTION	.46277	0 A2L246C1	1	68.98648	0
355	308	BC PORTION	.46277	0 A2L246C1	1	68.98648	0
356	320	OE DAM. BILLED-RT-(CR)	1	0 A2L258C1	3	59.6232	0
357	320	OE DAM. BILLED-RC-(CR)	1	0 A2L258C1	3	59.6232	0
358	320	OE DAM. BILLED-BC-(CR)	1	0 A2L258C1	3	59.6232	0
359	309	RT PORTION	.46767	0 A2L247C1	3	59.6232	0
360	309	RC PORTION	.46767	0 A2L247C1	3	59.6232	0
361	309	BC PORTION	.46767	0 A2L247C1	3	59.6232	0
362	310	RT PORTION	.46277	0 A2L248C1	1	68.98648	0
363	310	RC PORTION	.46277	0 A2L248C1	1	68.98648	0
364	310	BC PORTION	.46277	0 A2L248C1	1	68.98648	0
365	313	RT PORTION	.46277	0 A2L251C1	1	68.98648	0
366	313	RC PORTION	.46277	0 A2L251C1	1	68.98648	0
367	313	BC PORTION	.46277	0 A2L251C1	1	68.98648	0
368	314	RT PORTION-(CR)	.46277	0 A2L252C1	1	68.98648	0
369	314	RC PORTION-(CR)	.46277	0 A2L252C1	1	68.98648	0
370	314	BC PORTION-(CR)	.46277	0 A2L252C1	1	68.98648	0
371	318	RT PORTION	.46277	0 A2L256C1	1	68.98648	0
372	318	RC PORTION	.46277	0 A2L256C1	1	68.98648	0
373	318	BC PORTION	.46277	0 A2L256C1	1	68.98648	0
374	319	RT PORTION-(CR)	.46277	0 A2L257C1	1	68.98648	0
375	319	RC PORTION-(CR)	.46277	0 A2L257C1	1	68.98648	0
376	319	BC PORTION-(CR)	.46277	0 A2L257C1	1	68.98648	0
377	321	RT PORTION	.46277	0 A2L259C1	1	68.98648	0
378	321	RC PORTION	.46277	0 A2L259C1	1	68.98648	0
379	321	BC PORTION	.46277	0 A2L259C1	1	68.98648	0
380	322	OTHER RT	1	0 A2L260C1	1	68.98648	0
381	322	OTHER RC	1	0 A2L260C1	1	68.98648	0
382	322	OTHER BC	1	0 A2L260C1	1	68.98648	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	68.98648	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	68.98648	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	68.98648	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	68.98648	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	68.98648	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	68.98648	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	68.98648	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	68.98648	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	68.98648	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	68.98648	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	68.98648	0
412	8093311	B/C-LR	1	0	A3L632C1	1	68.98648	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	68.98648	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	68.98648	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	68.98648	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	68.98648	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	68.98648	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	68.98648	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	68.98648	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	68.98648	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	68.98648	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	68.98648	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	68.98648	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	68.98648	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	68.98648	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	68.98648	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	68.98648	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	68.98648	0
430	809830	B/C/-ROI	1	0	1.0	1	68.98648	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12		1184
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12		222.3607
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4		1054
505	002	OT PORTION	2	A2L102C44		0	B9L301C5		17.89511
506	002	OC PORTION	2	A2L102C44		0	B9L301C9		3.36019
507	002	BC PORTION	2	A2L102C44		0	B9L501C4		15.93945
508	005	OT PORTION	2	A2L105C44		0	B9L302C5		4.37112
509	005	OC PORTION	2	A2L105C44		0	B9L302C9		.82077
510	005	BC PORTION	2	A2L105C44		0	B9L502C4		3.89343
511	024	OT PORTION	2	A2L120C44		0	B9L303C5		0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9		0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4		0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5		48.66218
515	034	OC PORTION	2	A2L130C44		0	B9L304C9		9.13736
516	034	BC PORTION	2	A2L130C44		0	B9L504C4		43.34416
517	114	OT PORTION	2	A2L144C44		0	B9L305C5		24.90626
518	114	OC PORTION	2	A2L144C44		0	B9L305C9		4.67668
519	114	BC PORTION	2	A2L144C44		0	B9L505C4		22.18439
520	117	OT PORTION	2	A2L147C44		0	B9L306C5		0
521	117	OC PORTION	2	A2L147C44		0	B9L306C9		0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4		0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5		0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9		0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4		0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5		0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9		0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4		0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5		0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9		0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4		0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5		0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9		0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4		0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5		5.38513
539	150	OTHER OC	0	A2L180C44		0	B9L312C9		1.01117
540	150	OTHER BC	0	A2L180C44		0	B9L512C4		4.79662
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5		8.3632
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9		1.57037
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4		7.44923

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	6.13959
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	1.15284
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	5.46863
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	220.7157
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	41.44407
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	196.5949
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	3.3014
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	.61991
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	2.94061
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	52.46652
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	9.8517
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	-2.17729
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	252.8835
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	47.48425
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	225.2472
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	0
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	0
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	-2.44443
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	-.45899
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	46.73275
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	3676

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			OTCU DAYS		
			VARIABILITY PERCENTAGE	REGR C2*C4	SOURCE	ANNUALIZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				NO REGR C3*C4			1: A1L912C1	
				IF C2=BLANK			2: A1L913C2	
				THEN C3*C4			3: A1L914C3	
ELSE C2*C4	4: A1L915C4							
(4)	(5)	(6)	(7)	(8)				
501	809027	OTHER TRAILER REPAIR	1	1184	A3L328C1	3	437.7767	2.70506
502	809029	OTHER CONTAINER REPAIR	1	222.3607	A3L330C1	3	437.7767	.50793
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	437.7767	0
504	809031	CHASIS REPAIR-OTCU	1	1054	A3L332C1	3	437.7767	2.40944
505	002	OT PORTION	.46631	8.34471	A2L102C1	5	473.3012	.01763
506	002	OC PORTION	.46631	1.5669	A2L102C1	5	473.3012	.00331057
507	002	BC PORTION	.46631	7.43276	A2L102C1	5	473.3012	.0157
508	005	OT PORTION	.46631	2.03831	A2L105C1	5	473.3012	.00430658
509	005	OC PORTION	.46631	.38274	A2L105C1	5	473.3012	.00080865
510	005	BC PORTION	.46631	1.81555	A2L105C1	5	473.3012	.00383594
511	024	OT PORTION	.46277	0	A2L120C1	1	506.5255	0
512	024	OC PORTION	.46277	0	A2L120C1	1	506.5255	0
513	024	BC PORTION	.46277	0	A2L120C1	1	506.5255	0
514	034	OT PORTION	.46631	22.69176	A2L130C1	5	473.3012	.04794
515	034	OC PORTION	.46631	4.26086	A2L130C1	5	473.3012	.00900243
516	034	BC PORTION	.46631	20.21191	A2L130C1	5	473.3012	.0427
517	114	OT PORTION	.46631	11.61409	A2L144C1	5	473.3012	.02454
518	114	OC PORTION	.46631	2.18079	A2L144C1	5	473.3012	.00460762
519	114	BC PORTION	.46631	10.34485	A2L144C1	5	473.3012	.02186
520	117	OT PORTION	.46277	0	A2L147C1	1	506.5255	0
521	117	OC PORTION	.46277	0	A2L147C1	1	506.5255	0
522	117	BC PORTION	.46277	0	A2L147C1	1	506.5255	0
523	126	OT PORTION	.46277	0	A2L156C1	1	506.5255	0
524	126	OC PORTION	.46277	0	A2L156C1	1	506.5255	0
525	126	BC PORTION	.46277	0	A2L156C1	1	506.5255	0
526	129	OT PORTION-(CR)	.46277	0	A2L159C1	1	506.5255	0
527	129	OC PORTION-(CR)	.46277	0	A2L159C1	1	506.5255	0
528	129	BC PORTION-(CR)	.46277	0	A2L159C1	1	506.5255	0
529	141	OT PORTION	.46277	0	A2L171C1	1	506.5255	0
530	141	OC PORTION	.46277	0	A2L171C1	1	506.5255	0
531	141	BC PORTION	.46277	0	A2L171C1	1	506.5255	0
532	144	OT PORTION-(CR)	.46277	0	A2L174C1	1	506.5255	0
533	144	OC PORTION-(CR)	.46277	0	A2L174C1	1	506.5255	0
534	144	BC PORTION-(CR)	.46277	0	A2L174C1	1	506.5255	0
535	147	OT PORTION	.46277	0	A2L177C1	1	506.5255	0
536	147	OC PORTION	.46277	0	A2L177C1	1	506.5255	0
537	147	BC PORTION	.46277	0	A2L177C1	1	506.5255	0
538	150	OTHER OT	1	5.38513	A2L180C1	1	506.5255	.01063
539	150	OTHER OC	1	1.01117	A2L180C1	1	506.5255	.00199629
540	150	OTHER BC	1	4.79662	A2L180C1	1	506.5255	.00946965
541	110	SMALL TOOLS OT PORTION	.46631	3.89986	A2L140C1	5	473.3012	.00823971
542	110	SMALL TOOLS OC PORTION	.46631	.73228	A2L140C1	5	473.3012	.00154718
543	110	SMALL TOOLS B/C PORTION	.46631	3.47367	A2L140C1	5	473.3012	.00733923

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUAL- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR C2*C4				
				NO REGR C3*C4				
				IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE			
(4)	(5)		(6)	(7)	(8)			
544	307	WORK&NR OT PORTION	.46767	2.87133	A2L245C1	3	437.7767	.00655889
545	307	WORK&NR OC PORTION	.46767	.53915	A2L245C1	3	437.7767	.00123157
546	307	WORK&NR B/C PORTION	.46767	2.55754	A2L245C1	3	437.7767	.00584211
547	301	OT PORTION	.46767	103.2232	A2L239C1	3	437.7767	.23579
548	301	OC PORTION	.46767	19.38235	A2L239C1	3	437.7767	.04427
549	301	BC PORTION	.46767	91.94249	A2L239C1	3	437.7767	.21002
550	306	OT PORTION	1	3.3014	A2L244C1	3	437.7767	.00754129
551	306	OC PORTION	1	.61991	A2L244C1	3	437.7767	.00141604
552	306	BC PORTION	1	2.94061	A2L244C1	3	437.7767	.00671714
553	308	OT PORTION	.46277	0	A2L246C1	1	506.5255	0
554	308	OC PORTION	.46277	0	A2L246C1	1	506.5255	0
555	308	BC PORTION	.46277	0	A2L246C1	1	506.5255	0
556	320	OE DAM BILLED-OT-(CR)	1	52.46652	A2L258C1	3	437.7767	.11985
557	320	OE DAM BILLED-OC-(CR)	1	9.8517	A2L258C1	3	437.7767	.0225
558	320	OE DAM BILLED-BC-(CR)	1	-2.17729	A2L258C1	3	437.7767	-.00497352
559	309	OT PORTION	.46767	118.2672	A2L247C1	3	437.7767	.27015
560	309	OC PORTION	.46767	22.20719	A2L247C1	3	437.7767	.05073
561	309	BC PORTION	.46767	105.3424	A2L247C1	3	437.7767	.24063
562	310	OT PORTION	.46277	0	A2L248C1	1	506.5255	0
563	310	OC PORTION	.46277	0	A2L248C1	1	506.5255	0
564	310	BC PORTION	.46277	0	A2L248C1	1	506.5255	0
565	313	OT PORTION	.46277	0	A2L251C1	1	506.5255	0
566	313	OC PORTION	.46277	0	A2L251C1	1	506.5255	0
567	313	BC PORTION	.46277	0	A2L251C1	1	506.5255	0
568	314	OT PORTION-(CR)	.46277	0	A2L252C1	1	506.5255	0
569	314	OC PORTION-(CR)	.46277	0	A2L252C1	1	506.5255	0
570	314	BC PORTION-(CR)	.46277	0	A2L252C1	1	506.5255	0
571	318	OT PORTION	.46277	0	A2L256C1	1	506.5255	0
572	318	OC PORTION	.46277	0	A2L256C1	1	506.5255	0
573	318	BC PORTION	.46277	0	A2L256C1	1	506.5255	0
574	319	OT PORTION-(CR)	.46277	0	A2L257C1	1	506.5255	0
575	319	OC PORTION-(CR)	.46277	0	A2L257C1	1	506.5255	0
576	319	BC PORTION-(CR)	.46277	0	A2L257C1	1	506.5255	0
577	321	OT PORTION	.46277	0	A2L259C1	1	506.5255	0
578	321	OC PORTION	.46277	0	A2L259C1	1	506.5255	0
579	321	BC PORTION	.46277	0	A2L259C1	1	506.5255	0
580	322	OTHER OT	1	-2.44443	A2L260C1	1	506.5255	-.00482588
581	322	OTHER OC	1	-.45899	A2L260C1	1	506.5255	-.00090616
582	322	OTHER BC	1	46.73275	A2L260C1	1	506.5255	.09226
583		SUBTOTAL OPR EXPENSES	XX	3030	XX	XX	XX	6.88795

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	14.68621
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	2.75765
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	13.08124
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	.75926
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	.14257
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	.67628
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	552
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	30.45628
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	5.71881
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	27.12788
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	51
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	698.4062
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	195.7488
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	36.75601
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	174.3565
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	83.67427
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-32.3697
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	458.1659



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	7.34311	A3L714C1	1	506.5255	.0145
602	909120	S&E DEPR-OC	.5	1.37882	A3L714C1	1	506.5255	.00272212
603	909120	S&E DEPR-BC	.5	6.54062	A3L714C1	1	506.5255	.01291
604	909320	S&E LR-OT	1	.75926	A3L815C1	1	506.5255	.00149895
605	909320	S&E LR-OC	1	.14257	A3L815C1	1	506.5255	.00028146
606	909320	S&E LR-BC	1	.67628	A3L815C1	1	506.5255	.00133514
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	506.5255	0
608	809327	OTHER TRAILERS-LR	1	552	A3L628C1	1	506.5255	1.08978
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	506.5255	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	506.5255	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	506.5255	0
612	8093311	B/C-LR	1	0	A3L632C1	1	506.5255	0
613	809139	OE MACH-OT-DEPR	.5	15.22814	A3L440C1	1	506.5255	.03006
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	506.5255	0
615	809139	OE MACH-OC-DEPR	.5	2.85941	A3L440C1	1	506.5255	.00564514
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	506.5255	0
617	809139	OE MACH-BC-DEPR	.5	13.56394	A3L440C1	1	506.5255	.02678
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	506.5255	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	506.5255	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	506.5255	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	506.5255	0
622		OTHER CON-NET PD BASIC	1	51	A3L223C1	1	506.5255	.10069
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	506.5255	0
624		SUBTOTAL DL EXPENSE	XX	651.4922	XX	XX	XX	1.2862
625	809820	S&E/SM-OT PORTION-ROI	.5	97.87441	1.0	1	506.5255	.19323
626	809820	S&E/SM-OC PORTION-ROI	.5	18.378	1.0	1	506.5255	.03628
627	809820	S&E/SM-BC/OTCU-ROI	.5	87.17826	1.0	1	506.5255	.17211
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	506.5255	0
629	809829	OTHER CONTAINERS-ROI	1	83.67427	1.0	1	506.5255	.16519
630	809830	B/C-OTCU PORTION-ROI	1	-32.3697	1.0	1	506.5255	-.06391
631		SUBTOTAL ROI EXPENSE	XX	254.7352	XX	XX	XX	.50291

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		3768	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		1441	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1070	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		737.6976	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		614.1032	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		55.16238	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		314.3101	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		0	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		67.95888	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		105.5413	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		77.47993	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		8252	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		1687	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		61	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		1748	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		5676	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	3768 A3L103C1	1	535.162	7.04086
702	807207	L & UL PORTION	1	1441 A3L101C1	1	535.162	2.69388
703	807211	L & UL PORTION	1	1070 A3L105C1	1	535.162	2.00053
704	807213	L & UL PORTION	1	0 A3L106C1	1	535.162	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	535.162	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	535.162	0
707	807216	L & UL PORTION	1	737.6976 A3L109C1	1	535.162	1.37846
708	106	TOFC TERM REPAIR	1	614.1032 A2L136C1	5	492.5986	1.24666
709	005	TOFC PORTION	.46631	25.72289 A2L105C1	5	492.5986	.05222
710	024	TOFC PORTION	.46277	0 A2L120C1	1	535.162	0
711	114	TOFC PORTION	.46631	146.5666 A2L144C1	5	492.5986	.29754
712	117	TOFC PORTION	.46277	0 A2L147C1	1	535.162	0
713	126	TOFC PORTION	.46277	0 A2L156C1	1	535.162	0
714	129	TOFC PORTION-(CR)	.46277	0 A2L159C1	1	535.162	0
715	141	TOFC PORTION	.46277	0 A2L171C1	1	535.162	0
716	144	TOFC PORTION-(CR)	.46277	0 A2L174C1	1	535.162	0
717	147	TOFC PORTION	.46277	0 A2L177C1	1	535.162	0
718	150	OTHER TOFC	1	67.95888 A2L180C1	1	535.162	.12699
719	110	SMALL TOOLS	.46631	49.21519 A2L140C1	5	492.5986	.09991
720	307	WORK & NR EQUIP	.46767	36.23541 A2L245C1	3	496.9457	.07292
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	7957 XX	XX	XX	15.00995
722	909125	TOFC TERM DEPR	.5	843.5 A3L718C1	1	535.162	1.57616
723	909325	TOFC TERM LR	1	61 A3L819C1	1	535.162	.11398
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	904.5 XX	XX	XX	1.69014
725	909825	TOFC TERM ROI	.5	2838 1.0	1	535.162	5.30317

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	5615
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	2148
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1595
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	1099
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	10458

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	5615	A3L102C1	1	28.09	199.8932
727	807207	1	2148	A3L101C1	1	28.09	76.48051
728	807211	1	1595	A3L105C1	1	28.09	56.79583
729	807213	1	0	A3L106C1	1	28.09	0
730	807214	1	0	A3L107C1	1	28.09	0
731	807215	1	0	A3L108C1	1	28.09	0
732	807216	1	1099	A3L109C1	1	28.09	39.13501
733		XX	10458	XX	XX	XX	372.3046

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	68.98648	0
735	807207	1	0	A3L101C1	1	68.98648	0
736	807211	1	0	A3L105C1	1	68.98648	0
737	807213	1	0	A3L106C1	1	68.98648	0
738	807214	1	0	A3L107C1	1	68.98648	0
739	807215	1	0	A3L108C1	1	68.98648	0
740	807216	1	0	A3L109C1	1	68.98648	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	3	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	2327	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	896	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	1651	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	148.3037	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	845.0207	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	182.707	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	283.7471	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	208.3043	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX		0 XX	6545	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	463.6714	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	19.83435	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	483.5058	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	2039	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	636.825	0
802	807407	COAL ADMIN	1	3	A3L121C1	1	636.825	.00471087
803	807408	COAL PU & D	1	2327	A3L122C1	1	636.825	3.65407
804	807410	COAL PROTEC	1	0	A3L124C1	1	636.825	0
805	807411	COAL FRINGES	1	896	A3L125C1	1	636.825	1.40698
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	636.825	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	636.825	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	636.825	0
809	807416	COAL OTHER	1	0	A3L129C1	1	636.825	0
810	103	COAL TERM REPAIR	1	1651	A2L133C1	5	2871	.57504
811	005	COAL PORTION	.46631	69.15583	A2L105C1	5	2871	.02409
812	024	COAL PORTION	.46277	0	A2L120C1	1	636.825	0
813	114	COAL PORTION	.46631	394.0434	A2L144C1	5	2871	.13724
814	117	COAL PORTION	.46277	0	A2L147C1	1	636.825	0
815	126	COAL PORTION	.46277	0	A2L156C1	1	636.825	0
816	129	COAL PORTION-(CR)	.46277	0	A2L159C1	1	636.825	0
817	141	COAL PORTION	.46277	0	A2L171C1	1	636.825	0
818	144	COAL PORTION-(CR)	.46277	0	A2L174C1	1	636.825	0
819	147	COAL PORTION	.46277	0	A2L177C1	1	636.825	0
820	150	OTHER COAL	1	182.707	A2L180C1	1	636.825	.2869
821	110	SMALL TOOLS COAL PORTION	.46631	132.3147	A2L140C1	5	2871	.04608
822	307	WORK & NR COAL PORTION	.46767	97.41868	A2L245C1	3	2237	.04355
823		SUBTOTAL OPR EXPENSE	XX	5752	XX	XX	XX	6.17866
824	909124	COAL TERM DEPR	.5	231.8357	A3L717C1	1	636.825	.36405
825	909324	COAL TERM LR	1	19.83435	A3L818C1	1	636.825	.03115
826		SUBTOTAL DL EXPENSE	XX	251.6701	XX	XX	XX	.3952
827	909824	COAL TERM ROI	.5	1019	1.0	1	636.825	1.60116

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	70
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	6485
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	683
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	7838
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	704.0874
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	4011
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	867.4208
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	1347
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	988.9466
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX	0	XX	22995
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	2201
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	94.16565
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	2295
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	9681



LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9  (7)	UNIT COST C5/C7  (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	30662	0	
902	807507	ORE ADMIN	1	70	A3L131C1	1	30662	.00228293	
903	807508	ORE PU & D	1	6485	A3L132C1	1	30662	.2115	
904	807510	ORE PROTEC	1	0	A3L134C1	1	30662	0	
905	807511	ORE FRINGES	1	683	A3L135C1	1	30662	.02227	
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	30662	0	
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	30662	0	
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	30662	0	
909	807516	ORE OTHER	1	0	A3L139C1	1	30662	0	
910	104	ORE TERM REPAIR	1	7838	A2L134C1	5	27711	.28286	
911	005	ORE PORTION	.46631	328.3245	A2L105C1	5	27711	.01185	
912	024	ORE PORTION	.46277	0	A2L120C1	1	30662	0	
913	114	ORE PORTION	.46631	1870	A2L144C1	5	27711	.06751	
914	117	ORE PORTION	.46277	0	A2L147C1	1	30662	0	
915	126	ORE PORTION	.46277	0	A2L156C1	1	30662	0	
916	129	ORE PORTION-(CR)	.46277	0	A2L159C1	1	30662	0	
917	141	ORE PORTION	.46277	0	A2L171C1	1	30662	0	
918	144	ORE PORTION-(CR)	.46277	0	A2L174C1	1	30662	0	
919	147	ORE PORTION	.46277	0	A2L177C1	1	30662	0	
920	150	OTHER ORE	1	867.4208	A2L180C1	1	30662	.02829	
921	110	SMALL TOOLS ORE PORTION	.46631	628.178	A2L140C1	5	27711	.02267	
922	307	WORK & NON REV-ORE PORT	.46767	462.5054	A2L245C1	3	28933	.01599	
923		SUBTOTAL OPR EXPENSE	XX	19233	XX	XX	XX	.66522	
924	909124	ORE TERM DEPR	.5	1100	A3L717C1	1	30662	.0359	
925	909324	ORE TERM LR	1	94.16565	A3L818C1	1	30662	.00307105	
926		SUBTOTAL DL EXPENSE	XX	1194	XX	XX	XX	.03897	
927	909824	ORE TERM ROI	.5	4840	1.0	1	30662	.15788	

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		1
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		426
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		164
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		3175
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		285.2387
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		1625
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		0
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		0
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		0
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		351.4081
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		545.7426
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		400.6404
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX		0 XX		6974
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		0
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		1
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		1
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE			(6)	(7)	
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0 A3L143C1	1	543.1811		0
1002	807607	OMT ADMIN	1	1 A3L141C1	1	543.1811	.00184101	
1003	807608	OMT PU & D	1	426 A3L142C1	1	543.1811	.78427	
1004	807610	OMT PROTEC	1	0 A3L144C1	1	543.1811		0
1005	807611	OMT FRINGES	1	164 A3L145C1	1	543.1811	.30193	
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1	543.1811		0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1	543.1811		0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1	543.1811		0
1009	807616	OMT OTHER	1	0 A3L149C1	1	543.1811		0
1010	105	OMT REPAIR	1	3175 A2L135C1	5	774.0904	4.10218	
1011	005	OMT PORTION	.46631	133.0103 A2L105C1	5	774.0904	.17183	
1012	024	OMT PORTION	.46277	0 A2L120C1	1	543.1811		0
1013	114	OMT PORTION	.46631	757.8801 A2L144C1	5	774.0904	.97906	
1014	117	OMT PORTION	.46277	0 A2L147C1	1	543.1811		0
1015	126	OMT PORTION	.46277	0 A2L156C1	1	543.1811		0
1016	129	OMT PORTION-(CR)	.46277	0 A2L159C1	1	543.1811		0
1017	141	OMT PORTION	.46277	0 A2L171C1	1	543.1811		0
1018	144	OMT PORTION-(CR)	.46277	0 A2L174C1	1	543.1811		0
1019	147	OMT PORTION	.46277	0 A2L177C1	1	543.1811		0
1020	150	OTHER OMT	1	351.4081 A2L180C1	1	543.1811	.64694	
1021	110	SMALL TOOLS-OMT PORTION	.46631	254.4864 A2L140C1	5	774.0904	.32876	
1022	307	WORK & NR-OMT EXPENSES	.46767	187.3694 A2L245C1	3	673.6211	.27815	
1023		TOTAL OPERATING EXPENSES	XX	5450 XX	XX	XX	7.59496	
1024	909123	WHARVES DEPR	.5	0 A3L716C1	1	543.1811		0
1025	909323	WHARVES LR	1	1 A3L817C1	1	543.1811	.00184101	
1026		SUBTOTAL DL EXPENSE	XX	1 XX	XX	XX	.00184101	
1027	909823	WHARVES ROI	.5	0 1.0	1	543.1811		0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	0
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	0	A3L153C1	1	0	0
1102	807707	MVT ADMIN	1	0	A3L151C1	1	0	0
1103	807708	MVT PU & D	1	0	A3L152C1	1	0	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	0	0
1105	807711	MVT FRINGES	1	0	A3L155C1	1	0	0
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	0	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	0	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	0	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	0	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	23.0226	0
1111	005	MVT PORTION	.46631	0	A2L105C1	5	23.0226	0
1112	024	MVT PORTION	.46277	0	A2L120C1	1	0	0
1113	114	MVT PORTION	.46631	0	A2L144C1	5	23.0226	0
1114	117	MVT PORTION	.46277	0	A2L147C1	1	0	0
1115	126	MVT PORTION	.46277	0	A2L156C1	1	0	0
1116	129	MVT PORTION-(CR)	.46277	0	A2L159C1	1	0	0
1117	141	MVT PORTION	.46277	0	A2L171C1	1	0	0
1118	144	MVT PORTION-(CR)	.46277	0	A2L174C1	1	0	0
1119	147	MVT PORTION	.46277	0	A2L177C1	1	0	0
1120	150	OTHER MVT	1	0	A2L180C1	1	0	0
1121	110	SMALL TOOLS-MVT PORTION	.46631	0	A2L140C1	5	23.0226	0
1122	307	WORK & NR-MVT PORTION	.46767	0	A2L245C1	3	21.01167	0
1123		TOTAL OPR EXP	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	927
1202	807807	1	0	A3L161C1	1	927
1203	807811	1	0	A3L163C1	1	927
1204	807813	1	0	A3L164C1	1	927
1205	807814	1	0	A3L165C1	1	927
1206	807815	1	0	A3L166C1	1	927
1207	807816	1	0	A3L167C1	1	927
1208		XX	0	XX	XX	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12		0	A3L169C12		0
1302	807908	OSS PU&D	0	A3L170C12		0	A3L170C12		6764
1303	807909	OSS L&UL	0	A3L171C12		0	A3L171C12		0
1304	807910	OSS PROTEC	0	A3L172C12		0	A3L172C12		0
1305	807911	OSS FRINGES	0	A3L173C12		0	A3L173C12		0
1306	807913	OSS CASUALTIES	0	A3L174C12		0	A3L174C12		0
1307	807914	OSS JT. FAC-DR	0	A3L175C12		0	A3L175C12		0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12		0	A3L176C12		0
1309	807916	OSS OTHER	0	A3L177C12		0	A3L177C12		0
1310	108	OSS REPAIRS	0	A2L138C44		0	A2L138C44		0
1311	005	OSS PORTION	2	A2L105C44		0	B9L102C23		0
1312	024	OSS PORTION	2	A2L120C44		0	B9L103C23		0
1313	114	OSS PORTION	2	A2L144C44		0	B9L104C23		0
1314	117	OSS PORTION	2	A2L147C44		0	B9L105C23		0
1315	126	OSS PORTION	2	A2L156C44		0	B9L106C23		0
1316	129	OSS PORTION-(CR)	2	A2L159C44		0	B9L107C23		0
1317	141	OSS PORTION	2	A2L171C44		0	B9L108C23		0
1318	144	OSS PORTION-(CR)	2	A2L174C44		0	B9L109C23		0
1319	147	OSS PORTION	2	A2L177C44		0	B9L110C23		0
1320	150	OTHER OSS	0	A2L180C44		0	B9L111C23		0
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44		0	B9L112C23		0
1322	307	WORK & NR-OSS PORTION	2	A2L245C44		0	B9L113C23		0
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX		0	XX		6764
1324	909122	STORAGE DEPR	0	B2L921C2		0	B2L921C2		218
1325	909322	STORAGE LR	0	B2L831C2		0	B2L831C2		6
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX		0	XX		224
1327	909822	STORAGE ROI	0	B5L661C4		0	B5L661C4		464.9914

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	6764	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.46631	0	A2L105C1	5		
1312	024	OSS PORTION	.46277	0	A2L120C1	1		
1313	114	OSS PORTION	.46631	0	A2L144C1	5		
1314	117	OSS PORTION	.46277	0	A2L147C1	1		
1315	126	OSS PORTION	.46277	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.46277	0	A2L159C1	1		
1317	141	OSS PORTION	.46277	0	A2L171C1	1		
1318	144	OSS PORTION	.46277	0	A2L174C1	1		
1319	147	OSS PORTION	.46277	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.46277	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.46631	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.25002	6764	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	109	XX	0		
1325	909322	STORAGE LR	1	6	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	115	A3L816C1	1		
1327	909822	STORAGE ROI	XX	232.4957	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	1689021
102	412	FREIGHT L&D-TRAIN	A2L312C44	3030
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	3030
107		W&S DEPRECIATION	B2L904C1	155363
108	213	LOCO DEPRECIATION	A2L213C44	11486
109	232	FC DEPRECIATION	A2L232C44	19162
110	317	OE DEPRECIATION	A2L255C44	6105
111		W&S LEASE RENTALS	B2L813C1	6845
112		LOCO LEASE RENTALS	B2L505C1	6734
113		FC LEASE RENTALS	B2L515C1	45675
114		OE LEASE RENTALS	B2L543C1	6378
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	11891
116		SUBTOTAL DL	SUM L107-115	269639
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	935631
121		EQUIP INVESTMENT	B5L734C4	102441
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	72673
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	6764
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	224
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	464.9914
129		ADDITIONS TO OPR EXPENSE	L117-L122	-72673
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	279433
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	224
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	464.9914
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	1336915
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	269415
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	1037608
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	2643938

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	1521	.46631	709.5021
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	2.00299	.46631	.93402
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	4.2875	.46631	1.99931
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	0	.46631	0
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	2240	.46631	1044
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	1012	.46631	472.0319
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	.48926	.46631	.22815
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	1.04728	.46631	.48836
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	0	.46631	0
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.46277	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.46277	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.46277	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.46277	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	7131	A2L123C44	0	.76956	5488
215	031	STATIONS & OFFICES	14	A2L127C44	3577	A2L127C44	0	.76956	2753
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	5.44674	.46631	2.53988
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	11.659	.46631	5.43673
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	0	.46631	0
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	559.8079	A2L132C44	0	.46631	261.0452
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	1936	.46631	903.131
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.93609	.46631	.43651
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	2.00374	.46631	.93437
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.46631	0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	5767	.46631	2689
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	2.78775	.46631	1.29996
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	5.9673	.46631	2.78263
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	0	.46631	0
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	0	.46277	0
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.46277	0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.46277	0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	0	.46277	0
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.46277	0
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.46277	0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.46277	0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.46277	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.46277		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.46277		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.46277		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.46277		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.46277		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.46277		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.46277		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.46277		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.46277		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.46277		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.46277		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.46277		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.46277		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.46277		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.46277		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.46277		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	1247	.73061		911.1346	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.60276	.73061		.44038	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	1.29023	.73061		.94265	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.73061		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	24.70462	.46767		11.55373	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	52.88139	.46767		24.73129	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.46767		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	132.5482	.73061		96.84079	
260	304	PASSENGER REPAIR	14	A2L242C44	266.7322	A2L242C44	0		.77053		205.5244	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.77053		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	.36952	.73061		.26998	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	.79098	.73061		.5779	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.73061		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	1421	.46767		664.9436	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	.6872	.46767		.32139	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	1.47099	.46767		.68794	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.46767		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.46277		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.46277		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.46277		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	28.30514	.46767		13.2376	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	60.58848	.46767		28.3357	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.46767		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.46277		0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.46277		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.46277		0	

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.46277	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.46277	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.46277	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.46277	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.46277	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.46277	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.46277	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.46277	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	0	.46277	0
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.46277	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.46277	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.46277	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	5.87256	.73061	4.29054
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	12.57048	.73061	9.1841
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	0	.73061	0
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.46277	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.46277	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.46277	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	-.2736	.73061	-.1999
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	-.58566	.73061	-.42789
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.73061	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	9232	.76702	7081
300	520	COMMUNICATION OPR	14	A2L355C44	1189	A2L355C44	0	.76702	911.9917
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	3689	.76702	2830
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.76702	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.76702	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.76702	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	7275	.76702	5580
306	601	GENERAL OFFICERS	14	A2L401C44	23013	A2L401C44	0	.76702	17651
307	602	ACCOUNTING & FINANCE	14	A2L402C44	5774	A2L402C44	0	.76702	4428
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	28309	A2L403C44	0	.76702	21713
309	604	MARKETING	14	A2L404C44	10472	A2L404C44	0	.76702	8032
310	605	SALES	14	A2L405C44	2366	A2L405C44	0	.76702	1814
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	0	A2L406C44	0	.76702	0
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	2642	A2L407C44	0	.76702	2026
313	608	LEGAL & SECRETARIAL	14	A2L408C44	0	A2L408C44	0	.76702	0
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1409	A2L409C44	0	.76702	1080
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.76702	0
316	611	G & A FRINGES	14	A2L411C44	7353	A2L411C44	0	.76702	5639
317	612	G & A CASUALTIES	14	A2L412C44	32982	A2L412C44	0	.76702	25297

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					(1)	(2)		(3)	(4)		(5)	
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		28	A2L413C44	0		.76702		21.47668
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	39616		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	2321		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		2038	A2L416C44	0		.76702		1563
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		1247	A2L417C44	0		.76702		956.4792
323	618	G & A OTHER	14	A2L418C44		93025	A2L418C44	0		.76702		71352
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	72673		.73061		53095
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		220888	XX	XX	XX			169286
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		220888	XX	4930	XX			139259
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	4930	XX			-30027
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	2059		.7044		1450
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	93		.7044		65.5092
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	1.64382		.7044		1.15791
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	3.51868		.7044		2.47856
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	0		.7044		0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	.08498		.7044		.05986
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	.18191		.7044		.12814
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.7044		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	2259		.7044		1591
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	71		.7044		50.0124
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	100		.7044		70.44
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	7		.7044		4.9308
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.7044		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.7044		0

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					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		745	.7044	524.778	
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		3142	.7044	2213	
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		2734	.7044	1925	
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0	.7044	0	
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		13	.7044	9.1572	
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		2472	.7044	1741	
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		3.40896	.7044	2.40127	
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		7.29703	.7044	5.14003	
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		0	.7044	0	
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0	.7044	0	
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0	.7044	0	
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0	.7044	0	
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX	0	
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	13711	XX	XX	9658	
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	13711	XX	XX	9658	
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		9081	.55003	4995	
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		21.91009	.55003	12.05121	
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		46.89956	.55003	25.79617	
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		0	.55003	0	
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		5174	.55003	2846	
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		811.5634	.55003	446.3843	
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0	.55003	0	
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		97.74827	.55003	53.76449	
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		0	.55003	0	
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		367.6019	.55003	202.1921	
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0	.55003	0	
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX	0	
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	15601	XX	XX	8581	
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	15601	XX	XX	8581	

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	77759	D1L234C7	78503	D1L251C7	361117	
402	GTM D-3		D3L191C7	131770	D3L217C7	7699	D3L224C7	14300	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	10748	D3L217C20	4	D3L224C20	37.9338	
408	LUM D-3		D3L191C18	161052	D3L217C16	9410	D3L224C16	17478	
409	TM(C) D-3*		D3L191C28	89734	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	47087	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	5106	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	14314	D2L236C7	2230	D2L255C7	89531	
417	SEM D-3		D3L191C38	52384	D3L217C32	1418	D3L224C32	2634	
418	SEM D-4		D4L159C7	123558	D4L213C7	796.4495	D4L220C7	1359	
419	TONS-LAKE D-7		D7L136C5	4000	D7L143C5	83.1482	D7L146C5	309.0566	
420	TONS-COAL D-7		D7L823C5	5752	D7L826C5	251.6701	D7L827C5	1019	
421	TONS-ORE D-7		D7L923C5	19233	D7L926C5	1194	D7L927C5	4840	
422	TONS-OMT D-7		D7L1023C5	5450	D7L1026C5	1	D7L1027C5	0	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	3030	D7L624C5	651.4922	D7L631C5	254.7352	
427	TCU HANDLED D-7		D7L721C5	7957	D7L724C5	904.5	D7L725C5	2838	
428	PU&D D-7		D7L733C5	10458	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	0	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	15888	D6L1919C2	3445	D6L1919C3	24569	
431	CM-Y D-6		D6L1919C4	1347	D6L1919C5	480.3349	D6L1919C6	2093	
432	CD-R D-6		D6L1919C7	1857	D6L1919C8	5312	D6L1919C9	4121	
433	CD-Y D-6		D6L1919C10	15378	D6L1919C11	31371	D6L1919C12	35628	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	36357	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	803872	XX	180117	XX	562134	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	803872	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	169286	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	1336915	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	4930	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	1331984	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	973159	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.73061	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	180117	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	269415	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	13711	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	255703	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	180117	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.7044	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		562134
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		1037608
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		15601
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		1022006
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		562134
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.55003



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	139259
602	VARIABLE EXPENSE-DL D8	L355C5	9658
603	VARIABLE EXPENSE-ROI D8	L369C5	8581
604	VARIABLE EXPENSE-OPR D1-7	L435C1	803872
605	VARIABLE EXPENSE-DL D1-7	L435C2	180117
606	VARIABLE EXPENSE-ROI D1-7	L435C3	562134
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.17324
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05362
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.01527
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	157498
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	1546124
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.10187
613	TOTAL RAILWAY EXPENSE	L136C1	2643938
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	1703623
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.64435
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.35565
617	CONSTANT COST MARKUP RATIO	L613/L614	1.55195

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	VARIABLE DL UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L608C1 (4)	SOURCE	VARIABLE ROI UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00075395	XX	D1L234C10	.00077283	XX	D1L251C10	.00355501	XX
702	GTM(C) D-3	D3L191C10	.00129451	XX	D3L217C10	.0000758	XX	D3L224C10	.00014078	XX
703	GTM(C) TOTAL	L701+L702	.00204846	.00240333	L701+L702	.00084863	.00089413	L701+L702	.00369579	.00375221
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.68052	XX	D3L217C22	.00025326	XX	D3L224C22	.0024018	XX
710	TM TOTAL	L708+L709	.68052	.79841	L708+L709	.00025326	.00026684	L708+L709	.0024018	.00243847
711	TM(C)D-3*	D3L191C30	5.68159	6.66584	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	4.58942	5.38447	D3L217C18	.26837	.28276	D3L224C18	.49842	.50603
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	2.34641	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	2.34641	2.75289	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	16.43383	19.28076	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.23094	XX	D2L236C10	.04062	XX	D2L255C10	1.63012	XX
721	SEM D-3	D3L191C40	.94974	XX	D3L217C34	.02583	XX	D3L224C34	.04797	XX
722	SEM D-4	D4L159C10	2.24188	XX	D4L213C10	.0145	XX	D4L220C10	.02475	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.42257	4.01548	+L722	.08095	.08529	+L722	1.70283	1.72883
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	6.17866	7.24903	D7L826C8	.3952	.41639	D7L827C8	1.60116	1.62561
726	TONS ORE D-7	D7L923C8	.66522	.78046	D7L926C8	.03897	.04106	D7L927C8	.15788	.16029
727	TONS OMT D-7	D7L1023C8	7.59496	8.91068	D7L1026C8	.00184101	.00193972	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	0	0	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	15.00995	17.61021	D7L724C8	1.69014	1.78077	D7L725C8	5.30317	5.38412
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	6.88795	8.08119	D7L624C8	1.2862	1.35517	D7L631C8	.50291	.51058
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	372.3046	436.8011	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0011446	.00134289	D6L228C16	.00297597	.00349151	D6L228C21	.15269	.17914
803	BOX EQUIPPED	D6L328C13	.03175	.03725	D6L328C16	.08255	.09685	D6L328C21	3.27497	3.84232
804	GONDOLA PLAIN	D6L428C13	.00652339	.00765348	D6L428C16	.01696	.0199	D6L428C21	.74556	.87472
805	GONDOLA EQUIPPED	D6L528C13	.03414	.04006	D6L528C16	.08877	.10415	D6L528C21	3.73944	4.38724
806	HOPPER COVERED	D6L628C13	.02415	.02833	D6L628C16	.06279	.07367	D6L628C21	2.71416	3.18435
807	HOPPER OTG	D6L728C13	.02702	.03171	D6L728C16	.07026	.08243	D6L728C21	.9976	1.17042
808	HOPPER OTS	D6L828C13	.01919	.02252	D6L828C16	.0499	.05855	D6L828C21	.46096	.54081
809	REFR-M	D6L928C13	0	0	D6L928C16	0	0	D6L928C21	0	0
810	REFR-NM	D6L1028C13	.01022	.01199	D6L1028C16	.02657	.03118	D6L1028C21	1.28065	1.50251
811	FLAT-TOFC	D6L1128C13	.01053	.01236	D6L1128C16	.02739	.03213	D6L1128C21	.12401	.1455
812	FLAT-MULTI	D6L1228C13	.04913	.05765	D6L1228C16	.12775	.14988	D6L1228C21	2.93498	3.44343
813	FLAT-GEN	D6L1328C13	.03679	.04316	D6L1328C16	.09564	.11221	D6L1328C21	6.79028	7.9666
814	FLAT-OTHER	D6L1428C13	.02814	.03302	D6L1428C16	.07317	.08584	D6L1428C21	3.56377	4.18115
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.05207	.06109	D6L1528C16	.13538	.15883	D6L1528C21	1.78013	2.08851
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02973	.03488	D6L1924C4	.06397	.07505	D6L1924C7	2.7926	3.27638

LINE	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST	SOURCE	CM-Y	UNIT COST
		OPR UNIT COST (7)	TIMES GOH MARKUP C7 *L607C1 (8)		DL UNIT COST (9)	TIMES GOH MARKUP C9 *L608C1 (10)		DL UNIT COST (11)	TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	.15269	.17914	D6L237C13	.13936	.14683	D6L237C16	.36233	.38176
803	D6L328C24	3.27497	3.84232	D6L337C13	.0182	.01917	D6L337C16	.04731	.04985
804	D6L428C24	.74556	.87472	D6L437C13	.00718216	.00756727	D6L437C16	.01867	.01967
805	D6L528C24	3.73944	4.38724	D6L537C13	-.00817498	-.00861333	D6L537C16	-.02125	-.02239
806	D6L628C24	2.71416	3.18435	D6L637C13	-.00370445	-.00390309	D6L637C16	-.00963156	-.01015
807	D6L728C24	.9976	1.17042	D6L737C13	.02743	.0289	D6L737C16	.07131	.07513
808	D6L828C24	.46096	.54081	D6L837C13	.00549551	.00579018	D6L837C16	.01429	.01505
809	D6L928C24	0	0	D6L937C13	.11608	.1223	D6L937C16	.3018	.31798
810	D6L1028C24	1.28065	1.50251	D6L1037C13	.16293	.17167	D6L1037C16	.42362	.44633
811	D6L1128C24	.12401	.1455	D6L1137C13	.02072	.02183	D6L1137C16	.05386	.05675
812	D6L1228C24	2.93498	3.44343	D6L1237C13	.01079	.01137	D6L1237C16	.02806	.02956
813	D6L1328C24	6.79028	7.9666	D6L1337C13	.02507	.02641	D6L1337C16	.06517	.06867
814	D6L1428C24	3.56377	4.18115	D6L1437C13	-.01552	-.01635	D6L1437C16	-.04034	-.0425
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	1.78013	2.08851	D6L1537C13	.00432081	.0045525	D6L1537C16	.01123	.01184
818	D6L1628C24	0	0	D6L1637C13	.06365	.06706	D6L1637C16	.16549	.17436
819	D6L1728C24	0	0	D6L1737C13	-.00000611	-.00000644	D6L1737C16	-.00001589	-.00001674
820	D6L1924C10	1.64663	1.93188	D6L1924C2	.00645348	.00679953	D6L1924C5	.02282	.02404

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	204.2212	215.1718	D6L237C24	204.2212	215.1718	D6L240C13	.24004	.2437
803	D6L337C21	12.68167	13.36168	D6L337C24	12.68167	13.36168	D6L340C13	.05407	.0549
804	D6L437C21	1.06513	1.12225	D6L437C24	1.06513	1.12225	D6L440C13	.00134838	.00136896
805	D6L537C21	1.07683	1.13457	D6L537C24	1.07683	1.13457	D6L540C13	.09073	.09211
806	D6L637C21	9.90363	10.43467	D6L637C24	9.90363	10.43467	D6L640C13	.01494	.01517
807	D6L737C21	2.63149	2.7726	D6L737C24	2.63149	2.7726	D6L740C13	.16247	.16495
808	D6L837C21	.41643	.43875	D6L837C24	.41643	.43875	D6L840C13	.0096615	.00980899
809	D6L937C21	41.10996	43.31433	D6L937C24	41.10996	43.31433	D6L940C13	0	0
810	D6L1037C21	36.92985	38.91007	D6L1037C24	36.92985	38.91007	D6L1040C13	.2349	.23849
811	D6L1137C21	.71826	.75677	D6L1137C24	.71826	.75677	D6L1140C13	.00038013	.00038593
812	D6L1237C21	-90.11521	-94.94729	D6L1237C24	-90.1152	-94.94729	D6L1240C13	.24554	.24928
813	D6L1337C21	8.91478	9.3928	D6L1337C24	8.91478	9.3928	D6L1340C13	.00083669	.00084946
814	D6L1437C21	6.86288	7.23087	D6L1437C24	6.86288	7.23087	D6L1440C13	.01891	.0192
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.32584	.34331	D6L1537C24	.32584	.34331	D6L1540C13	-.00551025	-.00559437
818	D6L1637C21	-28.99132	-30.54587	D6L1637C24	-28.99132	-30.54587	D6L1640C13	.13338	.13542
819	D6L1737C21	-.00053976	-.0005687	D6L1737C24	-.00053976	-.0005687	D6L1740C13	-.00001998	-.00002028
820	D6L1924C8	7.98843	8.41678	D6L1924C11	3.35959	3.53974	D6L1924C3	.046	.0467

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.6241	.63363	D6L240C21	48.60969	49.35175	D6L240C24	48.60969	49.35175
803	D6L340C16	.14058	.14273	D6L340C21	8.39942	8.52764	D6L340C24	8.39942	8.52764
804	D6L440C16	.00350578	.0035593	D6L440C21	.17311	.17575	D6L440C24	.17311	.17575
805	D6L540C16	.23589	.23949	D6L540C21	15.35102	15.58536	D6L540C24	15.35102	15.58536
806	D6L640C16	.03885	.03944	D6L640C21	2.51106	2.54939	D6L640C24	2.51106	2.54939
807	D6L740C16	.42242	.42887	D6L740C21	9.16512	9.30503	D6L740C24	9.16512	9.30503
808	D6L840C16	.02512	.0255	D6L840C21	.33196	.33702	D6L840C24	.33196	.33702
809	D6L940C16	0	0	D6L940C21	0	0	D6L940C24	0	0
810	D6L1040C16	.61075	.62007	D6L1040C21	35.19319	35.73044	D6L1040C24	35.19319	35.73044
811	D6L1140C16	.00098833	.00100342	D6L1140C21	.00335803	.00340929	D6L1140C24	.00335803	.00340929
812	D6L1240C16	.63839	.64814	D6L1240C21	21.07269	21.39438	D6L1240C24	21.07269	21.39438
813	D6L1340C16	.00217539	.0022086	D6L1340C21	.17064	.17325	D6L1340C24	.17064	.17325
814	D6L1440C16	.04916	.04991	D6L1440C21	3.33491	3.38582	D6L1440C24	3.33491	3.38582
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	-.01433	-.01455	D6L1540C21	-.28722	-.2916	D6L1540C24	-.28722	-.2916
818	D6L1640C16	.34679	.35209	D6L1640C21	11.477	11.65221	D6L1640C24	11.477	11.65221
819	D6L1740C16	-.00005195	-.00005274	D6L1740C21	-.00176483	-.00179177	D6L1740C24	-.00176483	-.00179177
820	D6L1924C6	.09946	.10097	D6L1924C9	6.19845	6.29308	D6L1924C12	3.81664	3.8749

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.4419	.46559
803	D6L1803C8	.26867	.28307
804	D6L1804C8	.00522669	.00550695
805	D6L1805C8	0	0
806	D6L1806C8	0	0
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.23345	.24597
812	D6L1812C8	.45999	.48466
813	D6L1813C8	.06383	.06725
814	D6L1814C8	.24948	.26286
815	D6L1815C8	.02501	.02635
816	D6L1816C8	.00003017	.00003178
817	D6L1817C8	.00237259	.00249981
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04537	.04781

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00240333	D8L703C4	.00089413	D8L703C6	.00375221
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.79841	D8L710C4	.00026684	D8L710C6	.00243847
104	TRAIN MILE-CREW	D8L711C2	6.66584	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.38447	D8L712C4	.28276	D8L712C6	.50603
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	2.75289	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	19.28076	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.01548	D8L723C4	.08529	D8L723C6	1.72883
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	7.24903	D8L725C4	.41639	D8L725C6	1.62561
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.78046	D8L726C4	.04106	D8L726C6	.16029
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	8.91068	D8L727C4	.00193972	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	8.08119	D8L732C4	1.35517	D8L732C6	.51058
120	TCU'S LOADED AND UNLOADED	D8L730C2	17.61021	D8L730C4	1.78077	D8L730C6	5.38412
121	MVU'S LOADED AND UNLOADED	D8L729C2	0	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	436.8011	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.00134289	D8L802C10	.14683	D8L802C18	.2437	D8L802C4	.00349151	
203	BOX - EQUIPPED	D8L803C2	.03725	D8L803C10	.01917	D8L803C18	.0549	D8L803C4	.09685	
204	GONDOLA PLAIN	D8L804C2	.00765348	D8L804C10	.00756727	D8L804C18	.00136896	D8L804C4	.0199	
205	GONDOLA - EQUIPPED	D8L805C2	.04006	D8L805C10	-.00861333	D8L805C18	.09211	D8L805C4	.10415	
206	HOPPER - COVERED	D8L806C2	.02833	D8L806C10	-.00390309	D8L806C18	.01517	D8L806C4	.07367	
207	HOPPER - OT - GENERAL	D8L807C2	.03171	D8L807C10	.0289	D8L807C18	.16495	D8L807C4	.08243	
208	HOPPER - OT - SPECIAL	D8L808C2	.02252	D8L808C10	.00579018	D8L808C18	.00980899	D8L808C4	.05855	
209	REFRIGERATOR - MECH.	D8L809C2	0	D8L809C10	.1223	D8L809C18	0	D8L809C4	0	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01199	D8L810C10	.17167	D8L810C18	.23849	D8L810C4	.03118	
211	FLAT - TOFC	D8L811C2	.01236	D8L811C10	.02183	D8L811C18	.00038593	D8L811C4	.03213	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.05765	+D8L818C10	.07843	+D8L818C18	.3847	+D8L818C4	.14988	
213	FLAT - GENERAL	D8L813C2	.04316	D8L813C10	.02641	D8L813C18	.00084946	D8L813C4	.11221	
214	FLAT - OTHER	D8L814C2	.03302	D8L814C10	-.01635	D8L814C18	.0192	D8L814C4	.08584	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.06109	D8L817C10	.0045525	D8L817C18	-.00559437	D8L817C4	.15883	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.06706	D8L818C18	.13542	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	-.00000644	D8L819C18	-.00002028	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.03488	D8L820C10	.00679953	D8L820C18	.0467	D8L820C4	.07505	
221	TOTAL FLAT, MULTILEVEL	L212	.05765	L212	.07843	L212	.3847	L212	.14988	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.38176	D8L802C20	.63363	D8L802C6	.17914	D8L802C14	215.1718	D8L802C22	49.35175
203	D8L803C12	.04985	D8L803C20	.14273	D8L803C6	3.84232	D8L803C14	13.36168	D8L803C22	8.52764
204	D8L804C12	.01967	D8L804C20	.0035593	D8L804C6	.87472	D8L804C14	1.12225	D8L804C22	.17575
205	D8L805C12	-.02239	D8L805C20	.23949	D8L805C6	4.38724	D8L805C14	1.13457	D8L805C22	15.58536
206	D8L806C12	-.01015	D8L806C20	.03944	D8L806C6	3.18435	D8L806C14	10.43467	D8L806C22	2.54939
207	D8L807C12	.07513	D8L807C20	.42887	D8L807C6	1.17042	D8L807C14	2.7726	D8L807C22	9.30503
208	D8L808C12	.01505	D8L808C20	.0255	D8L808C6	.54081	D8L808C14	.43875	D8L808C22	.33702
209	D8L809C12	.31798	D8L809C20	0	D8L809C6	0	D8L809C14	43.31433	D8L809C22	0
210	D8L810C12	.44633	D8L810C20	.62007	D8L810C6	1.50251	D8L810C14	38.91007	D8L810C22	35.73044
211	D8L811C12	.05675	D8L811C20	.00100342	D8L811C6	.1455	D8L811C14	.75677	D8L811C22	.00340929
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.20393	+D8L818C20	1.00023	+D8L818C6	3.44343	+D8L818C14	-125.4932	+D8L818C22	33.04659
213	D8L813C12	.06867	D8L813C20	.0022086	D8L813C6	7.9666	D8L813C14	9.3928	D8L813C22	.17325
214	D8L814C12	-.0425	D8L814C20	.04991	D8L814C6	4.18115	D8L814C14	7.23087	D8L814C22	3.38582
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01184	D8L817C20	-.01455	D8L817C6	2.08851	D8L817C14	.34331	D8L817C22	-.2916
218	D8L818C12	.17436	D8L818C20	.35209	D8L818C6	0	D8L818C14	-30.54587	D8L818C22	11.65221
219	D8L819C12	-.00001674	D8L819C20	-.00005274	D8L819C6	0	D8L819C14	-.0005687	D8L819C22	-.00179177
220	D8L820C12	.02404	D8L820C20	.10097	D8L820C6	3.27638	D8L820C14	8.41678	D8L820C22	6.29308
221	L212	.20393	L212	1.00023	L212	3.44343	L212	-125.4932	L212	33.04659

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	.17914	D8L802C16		215.1718	D8L802C24		49.35175	D8L802C26			.46559	
203	D8L803C8	3.84232	D8L803C16		13.36168	D8L803C24		8.52764	D8L803C26			.28307	
204	D8L804C8	.87472	D8L804C16		1.12225	D8L804C24		.17575	D8L804C26			.00550695	
205	D8L805C8	4.38724	D8L805C16		1.13457	D8L805C24		15.58536	D8L805C26			0	
206	D8L806C8	3.18435	D8L806C16		10.43467	D8L806C24		2.54939	D8L806C26			0	
207	D8L807C8	1.17042	D8L807C16		2.7726	D8L807C24		9.30503	D8L807C26			0	
208	D8L808C8	.54081	D8L808C16		.43875	D8L808C24		.33702	D8L808C26			0	
209	D8L809C8	0	D8L809C16		43.31433	D8L809C24		0	D8L809C26			0	
210	D8L810C8	1.50251	D8L810C16		38.91007	D8L810C24		35.73044	D8L810C26			0	
211	D8L811C8	.1455	D8L811C16		.75677	D8L811C24		.00340929	D8L811C26			.24597	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	3.44343	+D8L818C16		-125.4932	+D8L818C24		33.04659	+D8L818C26			.48466	
213	D8L813C8	7.9666	D8L813C16		9.3928	D8L813C24		.17325	D8L813C26			.06725	
214	D8L814C8	4.18115	D8L814C16		7.23087	D8L814C24		3.38582	D8L814C26			.26286	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.02635	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00003178	
217	D8L817C8	2.08851	D8L817C16		.34331	D8L817C24		-.2916	D8L817C26			.00249981	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			-30.54587			11.65221				0	
219	D8L819C8	0	D8L819C16		-.0005687	D8L819C24		-.00179177	XX		XX		
220	D8L820C8	1.93188	D8L820C16		3.53974	D8L820C24		3.8749	D8L820C26			.04781	
221	L212	3.44343	L212		-125.4932	L212		33.04659	L212			.48466	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

WORKTABLE E2 PART 1  
UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

PAGE-430

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		1.98044	B3L818C3		1.35177	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.85544	B3L819C3		1.84505	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		2.07653	B3L820C3		2.02404	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		2.0248	B3L821C3		2.00899	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.09729	B3L822C3		2.10149	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.02031	B3L823C3		2.06966	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		1.99089	B3L824C3		2.05209	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.5692	B3L825C3		1.94783	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		1.94294	B3L826C3		1.90698	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.19464	B3L827C3		1.14409	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.42987	B3L828C3		1.35154	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.61667	B3L829C3		2.82	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.08268	B3L830C3		1.89423	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.10193	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.06914	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		1.45154	B3L833C3		1.15121	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.96241	B3L834C3		1.90938	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY		CIRCUITY		CIRCUITY		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	LOCAL (5)	SOURCE	INTERLINE (6)	SOURCE	AVERAGE (7)	SOURCE	
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.75366	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.85508	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.03589	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.02287	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.10017	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.04021	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.00937	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.64654	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.93883	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.15017	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.35966	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.67647	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.05593	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.10193	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.06914	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	1.953	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.931	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	803.4593	A1L562C1	200	B6L302C3	322.1084
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	803.4593	A1L563C1	200	B6L303C3	345.8507
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	803.4593	A1L564C1	200	B6L304C3	302.7631
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	803.4593	A1L565C1	200	B6L305C3	410.8308
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	803.4593	A1L566C1	200	B6L306C3	675.3757
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	803.4592	A1L567C1	200	B6L307C3	304.8934
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	803.4592	A1L568C1	200	B6L308C3	580.9221
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	803.4592	A1L569C1	200	B6L309C3	252.2402
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	803.4592	A1L570C1	200	B6L310C3	139.0121
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	803.4591	A1L571C1	200	B6L311C3	265.1536
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	803.4593	A1L572C1	200	B6L312C3	780.2896
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	803.4593	A1L573C1	200	B6L313C3	525.6436
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	803.4592	A1L574C1	200	B6L314C3	385.4198
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	803.4592	A1L575C1	200	B6L315C3	514.7576
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	803.4592	A1L576C1	200	B6L316C3	470.2308

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	5.92043	B6L202C36	3.25623	B6L202C37	8.88064	B6L202C38	7.10451	B6L202C39	1.48011
103	B6L203C35	5.92043	B6L203C36	3.25623	B6L203C37	8.88064	B6L203C38	7.10451	B6L203C39	1.48011
104	B6L204C35	5.92043	B6L204C36	3.25623	B6L204C37	8.88064	B6L204C38	7.10451	B6L204C39	1.48011
105	B6L205C35	5.92043	B6L205C36	3.25623	B6L205C37	8.88064	B6L205C38	7.10451	B6L205C39	1.48011
106	B6L206C35	5.92043	B6L206C36	3.25623	B6L206C37	8.88064	B6L206C38	7.10451	B6L206C39	1.48011
107	B6L207C35	5.92043	B6L207C36	3.25623	B6L207C37	8.88064	B6L207C38	7.10451	B6L207C39	1.48011
108	B6L208C35	5.92043	B6L208C36	3.25623	B6L208C37	8.88064	B6L208C38	7.10451	B6L208C39	1.48011
109	B6L209C35	5.92043	B6L209C36	3.25623	B6L209C37	8.88064	B6L209C38	7.10451	B6L209C39	1.48011
110	B6L210C35	5.92043	B6L210C36	3.25623	B6L210C37	8.88064	B6L210C38	7.10451	B6L210C39	1.48011
111	B6L211C35	5.92043	B6L211C36	3.25623	B6L211C37	8.88064	B6L211C38	7.10451	B6L211C39	1.48011
112	B6L212C35	5.92043	B6L212C36	3.25623	B6L212C37	8.88064	B6L212C38	7.10451	B6L212C39	1.48011
113	B6L213C35	5.92043	B6L213C36	3.25623	B6L213C37	8.88064	B6L213C38	7.10451	B6L213C39	1.48011
114	B6L214C35	5.92043	B6L214C36	3.25623	B6L214C37	8.88064	B6L214C38	7.10451	B6L214C39	1.48011
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	5.92043	B6L215C36	3.25623	B6L215C37	8.88064	B6L215C38	7.10451	B6L215C39	1.48011
118	B6L216C29 / B6L216C3	5.92043	B6L216C30 / B6L216C8	3.25623	B6L216C31 / B6L216C13	8.88064	B6L216C32 / B6L216C18	7.10451	B6L216C33 / B6L216C24	1.48011

UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	30.83313
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.52209
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.64628
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.33803
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7860
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2588
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7319
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	51291
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	49997
216		TOTAL CREW WAGES	L214 +L215	101289
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	15793
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW)		
		PER TRAIN MILE	L216 /L217	6.41318
219		GENERAL OVERHEAD RATIO	D8L612C1	1.10187
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.55195

END\_OF\_WORKTABLES