

## WORKTABLE A1 PART 1

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## OPERATING STATISTICS

## OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&amp;T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	12812
102	TM(W)	WAY TRAIN MILES	SCH 755	13186
103	TM(T)	THROUGH TRAIN MILES	SCH 755	53991
104	TM	TRAIN MILES-RUNNING	SCH 755	79990
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	31786
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	23747
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	128203
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	183738
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	8681
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	12538
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	21220
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	204958
113	CCM	CABOOSE MILES	SCH 755	202
114	CM	CAR MILES ALL TRAINS	SCH 755	4482009
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	1210559
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	339733
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	2931717
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	34392624
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	101244192
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	26398844
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	229421536
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	357064576
123	GTM	GROSS TON MILES-TOTAL	SCH 755	393466560
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	436190
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	27502
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	4220
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	804.826
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	3415
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2552
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	3357
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	2587
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	5406
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	6267
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	14261
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	4872
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	711.77
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5152
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	465.132
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1738
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	54.873
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	12507
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	7410
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2312
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	20.831
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.023
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.763
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	2.416
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	28.033
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.601
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.793
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.394
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	30.826
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	37.427
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	235.957
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	4872

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	12061	12149	11197	10777	12437	12341	12055	11799
102	TM(W)	13173	13262	13182	12739	13179	13207	13200	13108
103	TM(T)	56620	58748	56770	54148	55306	56453	56532	56055
104	TM	81855	84159	81150	77666	80922	82001	81788	80964
105	LRM(U)	28553	28315	25035	24497	30170	29552	28422	27637
106	LRM(W)	23419	23573	22604	21189	23583	23580	23336	22906
107	LRM(T)	133583	136908	131697	128755	130893	132898	132598	131829
108	LRM	185556	188797	179337	174442	184647	186030	184357	182374
109	LWM	8995	8933	8488	9042	8838	8870	8774	8828
110	LYM	12856	13725	12468	13243	12697	13040	12897	12966
111	LSM	21851	22659	20956	22286	21535	21910	21671	21794
112	LUM	207407	211456	200293	196728	206183	207940	206029	204168
113	CCM	265	179	105	112	233.5	215.3333	187.75	172.6
114	CM	4596023	4810514	4789902	4670042	4539016	4629515	4669612	4669698
115	CM(U)	1151414	1174606	1091222	1059500	1180986	1178859	1156950	1137460
116	CM(W)	334630	354805	364083	361873	337181	343056	348312	351024
117	CM(T)	3109979	3281103	3334597	3248669	3020848	3107599	3164349	3181213
118	GTM(L)	34541756	34812552	32934802	31979528	34467192	34582312	34170432	33732252
119	GTM(U)	96678688	98490328	91793848	89650328	98961440	98804400	97051760	95571480
120	GTM(W)	25870612	26917316	28109080	28632754	26134728	26395590	26823964	27185722
121	GTM(T)	241765792	257202848	262989456	256641552	235593664	242796720	247844912	249604240
122	GTM(C)	364315072	382610496	382892384	374924640	360689824	367996704	371720640	372361440
123	GTM	401073440	418785920	416808320	407920160	397270016	404441984	407533568	407610880
124	TONS(R)	438020	451703	444332	430739	437105	441971	442561	440196
125	TONS(C)	23051	21472	23800	24379	25277	24009	23956	24041
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	4324	4436	4264	4017	4272	4327	4311	4252
130	TH(W)	847.766	844.4391	833.976	903.761	826.296	832.3437	832.7518	846.9537
131	TH(U)	3476	3592	3430	3113	3445	3494	3478	3405
132	TH(Y)	2403	2372	2341	2154	2477	2442	2417	2364
133	TH(S)	3251	3216	3175	3058	3304	3275	3250	3211
134	A114105	2471	2599	2473	2424	2529	2552	2532	2511
135	A114205	5456	5661	5763	5644	5431	5508	5572	5586
136	A114305	6700	7024	7294	7094	6484	6664	6821	6876
137	CL	14628	15285	15530	15163	14445	14725	14926	14974
138	T(CUH)	4857	4967	4932	4749	4865	4899	4907	4875
139	M(VUH)	827.805	940.8221	940.998	1016	769.7875	826.799	855.3488	887.5123
140	CLOT-R	5192	5311	5249	4958	5172	5218	5226	5172
141	CLOR-R	477.492	513.194	550.782	566.2671	471.312	485.2727	501.65	514.5734
142	CLRT-R	1881	2053	1952	1863	1809	1891	1906	1897
143	CLRF-R	56.087	56.579	59.07	58.666	55.48001	55.84634	56.65225	57.055
144	CLOT	12744	13190	13002	12345	12625	12814	12861	12758
145	CLOR	7607	7935	7811	7446	7508	7651	7691	7642
146	CLRF	2470	2680	2620	2546	2391	2488	2521	2526
147	MR	20.89	21.141	21.184	21.336	20.8605	20.954	21.0115	21.0764
148	T(X)	4.023	4.023	4.023	4.023	4.023	4.023	4.023	4.023
149	T(O)	.763	.763	.763	.763	.763	.763	.763	.763
150	T(P)	2.462	2.501	2.504	2.512	2.439	2.45967	2.47075	2.479
151	T(R)	28.138	28.428	28.474	28.634	28.0855	28.19967	28.26825	28.3414
152	Y(ST)	6.645	6.694	6.695	6.724	6.623	6.64667	6.65875	6.6718
153	WST	2.816	2.844	2.872	2.877	2.8045	2.81767	2.83125	2.8404
154	ST	9.461	9.538	9.567	9.601	9.4275	9.46433	9.49	9.5122
155	T(R+W)	30.954	31.272	31.346	31.511	30.89	31.01734	31.0995	31.1818
156	T	37.599	37.966	38.041	38.235	37.513	37.664	37.75825	37.8536
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	216.126	295.615	276.692	247.825	226.0415	249.2327	256.0975	254.443
160	A117005	4857	4967	4932	4749	4865	4899	4907	4875

## OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	8011	SCH 755	8551	16562
203	M(BE)	BOX EQUIPPED	SCH 755	166475	SCH 755	171223	337698
204	M(GP)	GONDOLA PLAIN	SCH 755	241764	SCH 755	213238	455002
205	M(GE)	GONDOLA EQUIPPED	SCH 755	127446	SCH 755	125669	253115
206	M(HC)	HOPPER COVERED	SCH 755	122896	SCH 755	133628	256524
207	M(HOG)	HOPPER OTG	SCH 755	89787	SCH 755	88621	178408
208	M(HOS)	HOPPER OTS	SCH 755	34348	SCH 755	35236	69584
209	M(RM)	REFRIG MECH	SCH 755	3852	SCH 755	3684	7536
210	M(RN)	REFRIG NM	SCH 755	7816	SCH 755	6512	14328
211	M(FT)	FLAT TOFC	SCH 755	133778	SCH 755	20889	154667
212	M(FM)	FLAT MULTILEVEL	SCH 755	23867	SCH 755	14458	38325
213	M(FG)	FLAT GENERAL	SCH 755	532	SCH 755	864	1396
214	M(FO)	FLAT OTHER	SCH 755	34342	SCH 755	37143	71485
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	236814	SCH 755	1000	237814
216	CM(PD)	TOTAL:SUM L201-215	XX	1231728	XX	860716	2092444

## WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	8902	SCH 755	9422	18324
203		BOX EQUIPPED	SCH 755	191649	SCH 755	198610	390259
204		GONDOLA PLAIN	SCH 755	211047	SCH 755	183652	394699
205		GONDOLA EQUIPPED	SCH 755	131707	SCH 755	121376	253083
206		HOPPER COVERED	SCH 755	127998	SCH 755	135819	263817
207		HOPPER OTG	SCH 755	80903	SCH 755	82255	163158
208		HOPPER OTS	SCH 755	28542	SCH 755	30391	58933
209		REFRIG MECH	SCH 755	4186	SCH 755	3988	8174
210		REFRIG NM	SCH 755	8911	SCH 755	7849	16760
211		FLAT TOFC	SCH 755	135465	SCH 755	24839	160304
212		FLAT MULTIEVEL	SCH 755	29151	SCH 755	18352	47503
213		FLAT GENERAL	SCH 755	489	SCH 755	912	1401
214		FLAT OTHER	SCH 755	43062	SCH 755	44955	88017
215		ALL OTHER CAR TYPE	SCH 755	245784	SCH 755	1030	246814
216		TOTAL:SUM L201-215	XX	1247796	XX	863450	2111246

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	2	2
202	BOX 50 FT	SCH 755	9382	SCH 755	10067	19449
203	BOX EQUIPPED	SCH 755	218301	SCH 755	226627	444928
204	GONDOLA PLAIN	SCH 755	207993	SCH 755	182657	390650
205	GONDOLA EQUIPPED	SCH 755	146655	SCH 755	129263	275918
206	HOPPER COVERED	SCH 755	131604	SCH 755	138577	270181
207	HOPPER OTG	SCH 755	117564	SCH 755	115891	233455
208	HOPPER OTS	SCH 755	25462	SCH 755	27090	52552
209	REFRIG MECH	SCH 755	4968	SCH 755	4612	9580
210	REFRIG NM	SCH 755	12465	SCH 755	10639	23104
211	FLAT TOFC	SCH 755	136987	SCH 755	22424	159411
212	FLAT MULTILEVEL	SCH 755	29706	SCH 755	18052	47758
213	FLAT GENERAL	SCH 755	388	SCH 755	924	1312
214	FLAT OTHER	SCH 755	46800	SCH 755	47690	94490
215	ALL OTHER CAR TYPE	SCH 755	252762	SCH 755	1164	253926
216	TOTAL:SUM L201-215	XX	1341037	XX	935679	2276716

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	8681	SCH 755	8664	17345
203	BOX EQUIPPED	SCH 755	240658	SCH 755	240430	481088
204	GONDOLA PLAIN	SCH 755	223304	SCH 755	196426	419730
205	GONDOLA EQUIPPED	SCH 755	142236	SCH 755	123421	265657
206	HOPPER COVERED	SCH 755	136039	SCH 755	142583	278622
207	HOPPER OTG	SCH 755	125024	SCH 755	119058	244082
208	HOPPER OTS	SCH 755	22730	SCH 755	24225	46955
209	REFRIG MECH	SCH 755	5228	SCH 755	4777	10005
210	REFRIG NM	SCH 755	13975	SCH 755	11248	25223
211	FLAT TOFC	SCH 755	131542	SCH 755	18296	149838
212	FLAT MULTILEVEL	SCH 755	32341	SCH 755	20432	52773
213	FLAT GENERAL	SCH 755	445	SCH 755	808	1253
214	FLAT OTHER	SCH 755	45871	SCH 755	46903	92774
215	ALL OTHER CAR TYPE	SCH 755	246330	SCH 755	937	247267
216	TOTAL:SUM L201-215	XX	1374404	XX	958208	2332612

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	6978	SCH 755	7142	14120
203	BOX EQUIPPED	SCH 755	240908	SCH 755	243877	484785
204	GONDOLA PLAIN	SCH 755	245212	SCH 755	216288	461500
205	GONDOLA EQUIPPED	SCH 755	139288	SCH 755	117597	256885
206	HOPPER COVERED	SCH 755	133536	SCH 755	141714	275250
207	HOPPER OTG	SCH 755	136053	SCH 755	129695	265748
208	HOPPER OTS	SCH 755	21218	SCH 755	21959	43177
209	REFRIG MECH	SCH 755	4632	SCH 755	4074	8706
210	REFRIG NM	SCH 755	15160	SCH 755	12012	27172
211	FLAT TOFC	SCH 755	136075	SCH 755	21684	157759
212	FLAT MULTILEVEL	SCH 755	31431	SCH 755	20374	51805
213	FLAT GENERAL	SCH 755	781	SCH 755	1289	2070
214	FLAT OTHER	SCH 755	41920	SCH 755	42770	84690
215	ALL OTHER CAR TYPE	SCH 755	227563	SCH 755	1007	228570
216	TOTAL:SUM L201-215	XX	1380755	XX	981482	2362237

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

## MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	.66667	.66667
202	BOX 50 FT	8456	8986	17443	8765	9346	18111
203	BOX EQUIP	179062	184916	363978	192141	198820	390961
204	GONDOLA PLAIN	226405	198445	424850	220268	193182	413450
205	GONDOLA EQUIPPED	129576	123522	253099	135269	125436	260705
206	HOPPER COVERED	125447	134723	260170	127499	136008	263507
207	HOPPER OTG	85345	85438	170783	96084	95589	191673
208	HOPPER OTS	31445	32813	64258	29450	30905	60356
209	REFER MECH	4019	3836	7855	4335	4094	8430
210	REFER NON MECH	8363	7180	15544	9730	8333	18064
211	FLAT TOFC	134621	22864	157485	135410	22717	158127
212	FLAT MULTILEVEL	26509	16405	42914	27574	16954	44528
213	FLAT GENERAL	510.5	888	1398	469.6667	900	1369
214	FLAT OTHER	38702	41049	79751	41401	43262	84664
215	ALL OTHER	241299	1015	242314	245120	1064	246184
216	TOTAL	1239762	862083	2101845	1273520	886615	2160135

## WORKTABLE A1 PART 2A (CONTINUED)

## MOST CURRENT FOUR YEAR AVERAGE

## MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	.5	.5	0	.4	.4
202	BOX 50 FT	8744	9176	17920	8390	8769	17160
203	BOX EQUIP	204270	209222	413493	211598	216153	427751
204	GONDOLA PLAIN	221027	193993	415020	225864	198452	424316
205	GONDOLA EQUIPPED	137011	124932	261943	137466	123465	260931
206	HOPPER COVERED	129634	137651	267286	130414	138464	268878
207	HOPPER OTG	103319	101456	204775	109866	107104	216970
208	HOPPER OTS	27770	29235	57006	26460	27780	54240
209	REFER MECH	4558	4265	8823	4573	4227	8800
210	REFER NON MECH	10791	9062	19853	11665	9652	21317
211	FLAT TOFC	134443	21612	156055	134769	21626	156395
212	FLAT MULTILEVEL	28766	17823	46589	29299	18333	47632
213	FLAT GENERAL	463.5	877	1340	527	959.4001	1486
214	FLAT OTHER	42518	44172	86691	42399	43892	86291
215	ALL OTHER	245422	1032	246455	241850	1027	242878
216	TOTAL	1298741	904513	2203254	1315144	919907	2235051



FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	10727	SCH 755	8862
219	M(BE-P)	BOX EQUIPPED	SCH 755	11087	SCH 755	9051
220	M(GP-P)	GONDOLA PLAIN	SCH 755	55418	SCH 755	57173
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	12682	SCH 755	13971
222	M(HC-P)	HOPPER COVERED	SCH 755	274352	SCH 755	285119
223	M(HOG-P)	HOPPER OTG	SCH 755	24366	SCH 755	25141
224	M(HOS-P)	HOPPER OTS	SCH 755	175317	SCH 755	177567
225	M(RM-P)	REFRIG MECH	SCH 755	2117	SCH 755	2032
226	M(RN-P)	REFRIG NM	SCH 755	684	SCH 755	692
227	M(FT-P)	FLAT TOFC	SCH 755	306064	SCH 755	37470
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	172440	SCH 755	94224
229	M(FG-P)	FLAT GENERAL	SCH 755	86	SCH 755	158
230	M(FO-P)	FLAT OTHER	SCH 755	29214	SCH 755	32239
231		TANK <22,000 GAL	SCH 755	113761	SCH 755	121503
232		TANK >=22,000 GAL	SCH 755	148874	SCH 755	155117
233		ALL OTHER CAR TYPE	SCH 755	1088	SCH 755	1162
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	263723	L231+L232+L233	277782
235	CM(PL)	TOTAL:SUM L217-233	XX	1338277	XX	1021481

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	12914	SCH 755	10288
219		BOX EQUIPPED	SCH 755	8228	SCH 755	6739
220		GONDOLA PLAIN	SCH 755	54975	SCH 755	56816
221		GONDOLA EQUIPPED	SCH 755	13898	SCH 755	15132
222		HOPPER COVERED	SCH 755	280633	SCH 755	288512
223		HOPPER OTG	SCH 755	25114	SCH 755	26285
224		HOPPER OTS	SCH 755	182314	SCH 755	185328
225		REFRIG MECH	SCH 755	1744	SCH 755	1710
226		REFRIG NM	SCH 755	684	SCH 755	681
227		FLAT TOFC	SCH 755	303957	SCH 755	37768
228		FLAT MULTILEVEL	SCH 755	211279	SCH 755	127215
229		FLAT GENERAL	SCH 755	132	SCH 755	183
230		FLAT OTHER	SCH 755	31792	SCH 755	32130
231		TANK <22,000 GAL	SCH 755	127039	SCH 755	131157
232		TANK >=22,000 GAL	SCH 755	134556	SCH 755	140397
233		ALL OTHER CAR TYPE	SCH 755	1129	SCH 755	1145
234		ALL OTHER AND TANK	L231+L232+L233	262724	L231+L232+L233	272699
235		TOTAL:SUM L217-233	XX	1390388	XX	1061486

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	19188	SCH 755	12819	32007
219	BOX EQUIPPED	SCH 755	9798	SCH 755	8221	18019
220	GONDOLA PLAIN	SCH 755	52629	SCH 755	54638	107267
221	GONDOLA EQUIPPED	SCH 755	15019	SCH 755	16406	31425
222	HOPPER COVERED	SCH 755	265360	SCH 755	273941	539301
223	HOPPER OTG	SCH 755	26948	SCH 755	28576	55524
224	HOPPER OTS	SCH 755	183990	SCH 755	186378	370368
225	REFRIG MECH	SCH 755	1343	SCH 755	1306	2649
226	REFRIG NM	SCH 755	640	SCH 755	657	1297
227	FLAT TOFC	SCH 755	351413	SCH 755	34805	386218
228	FLAT MULTILEVEL	SCH 755	226966	SCH 755	128049	355015
229	FLAT GENERAL	SCH 755	83	SCH 755	92	175
230	FLAT OTHER	SCH 755	40881	SCH 755	41976	82857
231	TANK <22,000 GAL	SCH 755	128168	SCH 755	132724	260892
232	TANK >=22,000 GAL	SCH 755	131425	SCH 755	136952	268377
233	ALL OTHER CAR TYPE	SCH 755	1246	SCH 755	1320	2566
234	ALL OTHER AND TANK	L231+L232+L233	260839	L231+L232+L233	270996	531835
235	TOTAL:SUM L217-233	XX	1455097	XX	1058860	2513957

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	20622	SCH 755	12447	33069
219	BOX EQUIPPED	SCH 755	7410	SCH 755	5860	13270
220	GONDOLA PLAIN	SCH 755	50437	SCH 755	52041	102478
221	GONDOLA EQUIPPED	SCH 755	12378	SCH 755	13704	26082
222	HOPPER COVERED	SCH 755	248432	SCH 755	258506	506938
223	HOPPER OTG	SCH 755	28972	SCH 755	29493	58465
224	HOPPER OTS	SCH 755	162521	SCH 755	162368	324889
225	REFRIG MECH	SCH 755	1172	SCH 755	1154	2326
226	REFRIG NM	SCH 755	560	SCH 755	557	1117
227	FLAT TOFC	SCH 755	381923	SCH 755	28807	410730
228	FLAT MULTILEVEL	SCH 755	235058	SCH 755	138260	373318
229	FLAT GENERAL	SCH 755	86	SCH 751	71	157
230	FLAT OTHER	SCH 755	40500	SCH 755	43689	84189
231	TANK <22,000 GAL	SCH 755	127784	SCH 755	129426	257210
232	TANK >=22,000 GAL	SCH 755	121341	SCH 755	125312	246653
233	ALL OTHER CAR TYPE	SCH 755	1007	SCH 755	994	2001
234	ALL OTHER AND TANK	L231+L232+L233	250132	L231+L232+L233	255732	505864
235	TOTAL:SUM L217-233	XX	1440203	XX	1002689	2442892

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	22060	SCH 755	14045	36105
219		BOX EQUIPPED	SCH 755	4151	SCH 755	3838	7989
220		GONDOLA PLAIN	SCH 755	12837	SCH 755	13043	25880
221		GONDOLA EQUIPPED	SCH 755	8591	SCH 755	9333	17924
222		HOPPER COVERED	SCH 755	199465	SCH 755	205920	405385
223		HOPPER OTG	SCH 755	7653	SCH 755	7572	15225
224		HOPPER OTS	SCH 755	79609	SCH 755	74179	153788
225		REFRIG MECH	SCH 755	853	SCH 755	829	1682
226		REFRIG NM	SCH 755	720	SCH 755	620	1340
227		FLAT TOFC	SCH 755	360530	SCH 755	22996	383526
228		FLAT MULTILEVEL	SCH 755	229678	SCH 755	137946	367624
229		FLAT GENERAL	SCH 755	87	SCH 755	138	225
230		FLAT OTHER	SCH 755	37336	SCH 755	37326	74662
231		TANK <22,000 GAL	SCH 755	111499	SCH 755	105101	216600
232		TANK >=22,000 GAL	SCH 755	93014	SCH 755	96724	189738
233		ALL OTHER CAR TYPE	SCH 755	0	SCH 755	0	0
234		ALL OTHER AND TANK	L231+L232+L233	204513	L231+L232+L233	201825	406338
235		TOTAL:SUM L217-233	XX	1168083	XX	729610	1897693

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4 )/2.0	(C2+C5 )/2.0	C16+C17	(C1+C4 +C7 )/3.0	(C2+C5 +C8 )/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	11820	9575	21395	14276	10656	24932
219	BOX EQUIPPED	9657	7895	17552	9704	8003	17708
220	GONDOLA PLAIN	55196	56994	112191	54340	56209	110549
221	GONDOLA EQUIPPED	13290	14551	27841	13866	15169	29036
222	HOPPER COVERED	277492	286815	564308	273448	282524	555972
223	HOPPER OTG	24740	25713	50453	25476	26667	52143
224	HOPPER OTS	178815	181447	360263	180540	183091	363631
225	REFER MECH	1930	1871	3801	1734	1682	3417
226	REFER NON MECH	684	686.5	1370	669.3333	676.6667	1346
227	FLAT TOFC	305010	37619	342629	320478	36681	357159
228	FLAT MULTILEVEL	191859	110719	302579	203561	116496	320057
229	FLAT GENERAL	109	170.5	279.5	100.3333	144.3333	244.6667
230	FLAT OTHER	30503	32184	62687	33962	35448	69410
231	TANK <22,000 GAL	120400	126330	246730	122989	128461	251450
232	TANK >=22,000 GAL	141715	147757	289472	138285	144155	282440
233	ALL OTHER CARS	1108	1153	2262	1154	1209	2363
234	ALL OTHER AND TANK	263223	275240	538464	262428	273825	536254
235	TOTAL:SUM L217-233	1364332	1041483	2405816	1394587	1047275	2441863

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	15862	11104	26966	17102	11692	28794
219	BOX EQUIPPED	9130	7467	16598	8134	6741	14876
220	GONDOLA PLAIN	53364	55167	108531	45259	46742	92001
221	GONDOLA EQUIPPED	13494	14803	28297	12513	13709	26222
222	HOPPER COVERED	267194	276519	543713	253648	262399	516048
223	HOPPER OTG	26350	27373	53723	22610	23413	46024
224	HOPPER OTS	176035	177910	353945	156750	157164	313914
225	REFER MECH	1594	1550	3144	1445	1406	2852
226	REFER NON MECH	642	646.75	1288	657.6	641.4	1299
227	FLAT TOFC	335839	34712	370551	340777	32369	373146
228	FLAT MULTILEVEL	211435	121937	333372	215084	125138	340223
229	FLAT GENERAL	96.75	126	222.75	94.80001	128.4	223.2
230	FLAT OTHER	35596	37508	73105	35944	37472	73416
231	TANK <22,000 GAL	124188	128702	252890	121650	123982	245632
232	TANK >=22,000 GAL	134049	139444	273493	125842	130900	256742
233	ALL OTHER CARS	1117	1155	2272	894	924.2001	1818
234	ALL OTHER AND TANK	259354	269302	528656	248386	255806	504193
235	TOTAL: SUM L217-233	1405991	1036129	2442120	1358409	974825	2333234

## FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

## M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	18738	L202C2+L218C2	17413	36151
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	177562	L203C2+L219C2	180274	357836
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	297182	L204C2+L220C2	270411	567593
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	140128	L205C2+L221C2	139640	279768
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	397248	L206C2+L222C2	418747	815995
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	114153	L207C2+L223C2	113762	227915
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	209665	L208C2+L224C2	212803	422468
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	5969	L209C2+L225C2	5716	11685
245	M(RN-T)	REFRIG NM	L210C1+L226C1	8500	L210C2+L226C2	7204	15704
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	439842	L211C2+L227C2	58359	498201
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	196307	L212C2+L228C2	108682	304989
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	618	L213C2+L229C2	1022	1640
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	63556	L214C2+L230C2	69382	132938
250		TANK <22,000 GAL	L231C1	113761	L231C2	121503	235264
251		TANK >=22,000 GAL	L232C1	148874	L232C2	155117	303991
252		ALL OTHER CAR TYPE	L215C1+L233C1	237902	L215C2+L233C2	2162	240064
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	500537	L215C2+L234C2	278782	779319
254	CM(L-E)	TOTAL	L216C1+L235C1	2570005	L216C2+L235C2	1882197	4452202

## WORKTABLE A1 PART 2C (CONTINUED)

## C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	21816	L202C5 +L218C5	19710	41526
238		BOX EQUIPPED	L203C4 +L219C4	199877	L203C5 +L219C5	205349	405226
239		GONDOLA PLAIN	L204C4 +L220C4	266022	L204C5 +L220C5	240468	506490
240		GONDOLA EQUIPPED	L205C4 +L221C4	145605	L205C5 +L221C5	136508	282113
241		HOPPER COVERED	L206C4 +L222C4	408631	L206C5 +L222C5	424331	832962
242		HOPPER OTG	L207C4 +L223C4	106017	L207C5 +L223C5	108540	214557
243		HOPPER OTS	L208C4 +L224C4	210856	L208C5 +L224C5	215719	426575
244		REFRIG MECH	L209C4 +L225C4	5930	L209C5 +L225C5	5698	11628
245		REFRIG NM	L210C4 +L226C4	9595	L210C5 +L226C5	8530	18125
246		FLAT TOFC	L211C4 +L227C4	439422	L211C5 +L227C5	62607	502029
247		FLAT MULTILEVEL	L212C4 +L228C4	240430	L212C5 +L228C5	145567	385997
248		FLAT GENERAL	L213C4 +L229C4	621	L213C5 +L229C5	1095	1716
249		FLAT OTHER	L214C4 +L230C4	74854	L214C5 +L230C5	77085	151939
250		TANK <22,000 GAL	L231C4	127039	L231C5	131157	258196
251		TANK >=22,000 GAL	L232C4	134556	L232C5	140397	274953
252		ALL OTHER CAR TYPE	L215C4 +L233C4	246913	L215C5 +L233C5	2175	249088
253		ALL OTHER PLUS TANK	L215C4 +L234C4	508508	L215C5 +L234C5	273729	782237
254		TOTAL	L216C4 +L235C4	2638184	L216C5 +L235C5	1924936	4563120

## C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		2	2
237	BOX 50 FT	L202C7 +L218C7	28570	L202C8 +L218C8		22886	51456
238	BOX EQUIPPED	L203C7 +L219C7	228099	L203C8 +L219C8		234848	462947
239	GONDOLA PLAIN	L204C7 +L220C7	260622	L204C8 +L220C8		237295	497917
240	GONDOLA EQUIPPED	L205C7 +L221C7	161674	L205C8 +L221C8		145669	307343
241	HOPPER COVERED	L206C7 +L222C7	396964	L206C8 +L222C8		412518	809482
242	HOPPER OTG	L207C7 +L223C7	144512	L207C8 +L223C8		144467	288979
243	HOPPER OTS	L208C7 +L224C7	209452	L208C8 +L224C8		213468	422920
244	REFRIG MECH	L209C7 +L225C7	6311	L209C8 +L225C8		5918	12229
245	REFRIG NM	L210C7 +L226C7	13105	L210C8 +L226C8		11296	24401
246	FLAT TOFC	L211C7 +L227C7	488400	L211C8 +L227C8		57229	545629
247	FLAT MULTILEVEL	L212C7 +L228C7	256672	L212C8 +L228C8		146101	402773
248	FLAT GENERAL	L213C7 +L229C7	471	L213C8 +L229C8		1016	1487
249	FLAT OTHER	L214C7 +L230C7	87681	L214C8 +L230C8		89666	177347
250	TANK <22,000 GAL	L231C7	128168	L231C8		132724	260892
251	TANK >=22,000 GAL	L232C7	131425	L232C8		136952	268377
252	ALL OTHER CAR TYPE	L215C7 +L233C7	254008	L215C8 +L233C8		2484	256492
253	ALL OTHER PLUS TANK	L215C7 +L234C7	513601	L215C8 +L234C8		272160	785761
254	TOTAL	L216C7 +L235C7	2796134	L216C8 +L235C8		1994539	4790673

## C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	29303	L202C11+L218C11		21111	50414
238	BOX EQUIPPED	L203C10+L219C10	248068	L203C11+L219C11		246290	494358
239	GONDOLA PLAIN	L204C10+L220C10	273741	L204C11+L220C11		248467	522208
240	GONDOLA EQUIPPED	L205C10+L221C10	154614	L205C11+L221C11		137125	291739
241	HOPPER COVERED	L206C10+L222C10	384471	L206C11+L222C11		401089	785560
242	HOPPER OTG	L207C10+L223C10	153996	L207C11+L223C11		148551	302547
243	HOPPER OTS	L208C10+L224C10	185251	L208C11+L224C11		186593	371844
244	REFRIG MECH	L209C10+L225C10	6400	L209C11+L225C11		5931	12331
245	REFRIG NM	L210C10+L226C10	14535	L210C11+L226C11		11805	26340
246	FLAT TOFC	L211C10+L227C10	513465	L211C11+L227C11		47103	560568
247	FLAT MULTILEVEL	L212C10+L228C10	267399	L212C11+L228C11		158692	426091
248	FLAT GENERAL	L213C10+L229C10	531	L213C11+L229C11		879	1410
249	FLAT OTHER	L214C10+L230C10	86371	L214C11+L230C11		90592	176963
250	TANK <22,000 GAL	L231C10	127784	L231C11		129426	257210
251	TANK >=22,000 GAL	L232C10	121341	L232C11		125312	246653
252	ALL OTHER CAR TYPE	L215C10+L233C10	247337	L215C11+L233C11		1931	249268
253	ALL OTHER PLUS TANK	L215C10+L234C10	496462	L215C11+L234C11		256669	753131
254	TOTAL	L216C10+L235C10	2814607	L216C11+L235C11		1960897	4775504

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	29038	L202C14+L218C14	21187	50225
238	BOX EQUIPPED	L203C13+L219C13	245059	L203C14+L219C14	247715	492774
239	GONDOLA PLAIN	L204C13+L220C13	258049	L204C14+L220C14	229331	487380
240	GONDOLA EQUIPPED	L205C13+L221C13	147879	L205C14+L221C14	126930	274809
241	HOPPER COVERED	L206C13+L222C13	333001	L206C14+L222C14	347634	680635
242	HOPPER OTG	L207C13+L223C13	143706	L207C14+L223C14	137267	280973
243	HOPPER OTS	L208C13+L224C13	100827	L208C14+L224C14	96138	196965
244	REFRIG MECH	L209C13+L225C13	5485	L209C14+L225C14	4903	10388
245	REFRIG NM	L210C13+L226C13	15880	L210C14+L226C14	12632	28512
246	FLAT TOFC	L211C13+L227C13	496605	L211C14+L227C14	44680	541285
247	FLAT MULTILEVEL	L212C13+L228C13	261109	L212C14+L228C14	158320	419429
248	FLAT GENERAL	L213C13+L229C13	868	L213C14+L229C14	1427	2295
249	FLAT OTHER	L214C13+L230C13	79256	L214C14+L230C14	80096	159352
250	TANK <22,000 GAL	L231C13	111499	L231C14	105101	216600
251	TANK >=22,000 GAL	L232C13	93014	L232C14	96724	189738
252	ALL OTHER CAR TYPE	L215C13+L233C13	227563	L215C14+L233C14	1007	228570
253	ALL OTHER PLUS TANK	L215C13+L234C13	432076	L215C14+L234C14	202832	634908
254	TOTAL	L216C13+L235C13	2548838	L216C14+L235C14	1711092	4259930

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4 )/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5 )/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7 )/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8 )/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	0	0	0	0	.66667	.66667
237	BOX 50 FT	20277	18561	38838	23041	20003	43044
238	BOX EQUIPPED	188719	192811	381531	201846	206823	408669
239	GONDOLA PLAIN	281602	255439	537041	274608	249391	524000
240	GONDOLA EQUIPPED	142866	138074	280940	149135	140605	289741
241	HOPPER COVERED	402939	421539	824478	400947	418532	819479
242	HOPPER OTG	110085	111151	221236	121560	122256	243817
243	HOPPER OTS	210260	214261	424521	209991	213996	423987
244	REFER MECH	5949	5707	11656	6070	5777	11847
245	REFER NONMECH	9047	7867	16914	10400	9010	19410
246	FLAT TOFC	439632	60483	500115	455888	59398	515286
247	FLAT MULTI	218368	127124	345493	231136	133450	364586
248	FLAT GENERAL	619.5	1058	1678	570	1044	1614
249	FLAT OTHER	69205	73233	142438	75363	78711	154074
250	TANK <22,000 GAL	120400	126330	246730	122989	128461	251450
251	TANK >=22,000 GAL	141715	147757	289472	138285	144155	282440
252	ALL OTHER CAR TYPES	242407	2168	244576	246274	2273	248548
253	ALL OTHER PLUS TANK	504522	276255	780778	507548	274890	782439
254	TOTAL	2604094	1903566	4507661	2668107	1933890	4601998



		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	.5	.5	0	.4	.4
237	BOX 50 FT	24606	20280	44886	25493	20461	45954
238	BOX EQUIPPED	213401	216690	430091	219733	222895	442628
239	GONDOLA PLAIN	274391	249160	523552	271123	245194	516317
240	GONDOLA EQUIPPED	150505	139735	290240	149980	137174	287154
241	HOPPER COVERED	396828	414171	810999	384063	400863	784926
242	HOPPER OTG	129669	128830	258499	132476	130517	262994
243	HOPPER OTS	203806	207145	410951	183210	184944	368154
244	REFER MECH	6152	5815	11968	6019	5633	11652
245	REFER NONMECH	11433	9708	21142	12323	10293	22616
246	FLAT TOFC	470282	56324	526606	475546	53995	529542
247	FLAT MULTI	240202	139760	379962	244383	143472	387855
248	FLAT GENERAL	560.25	1003	1563	621.8	1087	1709
249	FLAT OTHER	78115	81681	159796	78343	81364	159707
250	TANK <22,000 GAL	124188	128702	252890	121650	123982	245632
251	TANK >=22,000 GAL	134049	139444	273493	125842	130900	256742
252	ALL OTHER CAR TYPES	246540	2188	248728	242744	1951	244696
253	ALL OTHER PLUS TANK	504777	270335	775112	490236	256834	747071
254	TOTAL	2704732	1940642	4645375	2673553	1894732	4568286

## OPERATING STATISTICS

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.729	4.864	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.449	3.855	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	6.178	8.719	14.897
305	EQUIPPED BOX CARS	CS54-1,L6+L11	139.488	204.928	344.42
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	417.165	420.445	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.133	.947	XX
308	PLAIN GONDOLA CARS	L306+L307	417.298	421.392	838.69
309	EQUIPPED GONDOLA CARS	CS54-1,L18	244.953	245.593	490.55
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	22.892	29.901	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	102.775	149.093	XX
312	COVERED HOPPER CARS	L310+L311	125.667	178.994	304.66
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	423.566	403.305	826.87
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	106.014	142.457	248.47
315	REFER CARS-NON MECH	CS54-1,L12	1.911	7.785	9.696
316	REFRIGERATED CARS MECH	CS54-1,L13	.739	5.001	5.74
317	FLAT-TOFC/COFC	CS54-1,L25	384.304	454.821	839.13
318	FLAT-MULTILEVEL	CS54-1,L24	31.45	36.856	68.306
319	FLAT-GEN SERV	CS54-1,L23	.547	.209	.756
320	FLAT-OTHER	CS54-1,L26	21.141	44.324	65.465
321	TANK CAR	CS54-1,L28	.108	.108	XX
322	ALL OTHER CARS	CS54-1,L29	4.511	4.211	XX
323	ALL OTHER INCLUDING TANK	L321+L322	4.619	4.319	8.938
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1907	2158	4066

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	2.098	5.412	XX	CS54-1,L2+L3	2.578	6.097
303	CS54-1,L4	4.905	4.698	XX	CS54-1,L4	4.577	3.762
304	L302+L303	7.003	10.11	17.113	L302+L303	7.155	9.859
305	CS54-1,L6+L11	165.095	241.075	406.17	CS54-1,L6+L11	181.715	260.062
306	CS54-1,L15+L17	417.063	421.252	XX	CS54-1,L15+L17	431.216	425.37
307	CS54-1,L16	.145	.509	XX	CS54-1,L16	.235	.563
308	L306+L307	417.208	421.761	838.969	L306+L307	431.451	425.933
309	CS54-1,L18	268.383	275.488	543.871	CS54-1,L18	286.347	284.14
310	CS54-1,L8	26.96	34.665	XX	CS54-1,L8	27.461	36.628
311	CS54-1,L9	105.762	154.633	XX	CS54-1,L9	111.668	158.822
312	L310+L311	132.722	189.298	322.02	L310+L311	139.129	195.45
313	CS54-1,L20	354.947	332.263	687.21	CS54-1,L20	403.112	377.515
314	CS54-1,L21	91.74401	117.724	209.468	CS54-1,L21	83.50701	106.854
315	CS54-1,L12	2.567	9.034	11.601	CS54-1,L12	3.3	11.141
316	CS54-1,L13	.645	5.645	6.29	CS54-1,L13	.884	6.398
317	CS54-1,L25	385.953	476.573	862.5261	CS54-1,L25	379.059	480.991
318	CS54-1,L24	39.783	47.132	86.91501	CS54-1,L24	39.117	44.644
319	CS54-1,L23	.653	.404	1.057	CS54-1,L23	.409	.193
320	CS54-1,L26	23.419	57.262	80.681	CS54-1,L26	22.758	59.57
321	CS54-1,L28	.127	.119	XX	CS54-1,L28	.201	.192
322	CS54-1,L29	4.985	4.688	XX	CS54-1,L29	4.311	4.118
323	L321+L322	5.112	4.807	9.919	L321+L322	4.512	4.31
324	TOTAL	1895	2188	4083	TOTAL	1982	2267

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	16.005	16.34133	16.4205	15.665
305	375.293	397.4544	423.0925	441.1648
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	838.8295	845.0144	874.8818	902.5862
309	517.2085	534.968	537.6298	538.4148
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	313.3405	320.42	331.7323	342.1146
313	757.0405	764.9027	783.6583	803.2444
314	228.9695	216.1	205.7323	202.8168
315	10.6485	11.91267	13.483	14.8838
316	6.015	6.43733	6.82225	6.852
317	850.8256	853.9004	850.3005	832.5122
318	77.61051	79.66067	84.07476	86.49961
319	.9065	.805	1.15425	1.493
320	73.073	76.15801	77.7305	77.12741
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	9.4285	9.22633	8.64175	8.732
324	4075	4133	4215	4274

## ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

## C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	13.608	17.531	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	4.452	3.858	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	18.06	21.389	39.449
345	EQUIPPED BOX CARS	CS54-1,L6+L11	160.203	234.102	394.305
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	520.512	629.552	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.899	2.232	XX
348	PLAIN GONDOLA CARS	L346+L347	521.411	631.784	1153
349	EQUIPPED GONDOLA CARS	CS54-1,L18	283.279	285.198	568.477
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	59.756	81.491	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	353.707	521.539	XX
352	COVERED HOPPER CARS	L350+L351	413.463	603.0301	1016
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	554.12	553.337	1107
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	523.351	734.221	1257
355	REFER CARS-NON-MECH	CS54-1,L12	2.382	8.904	11.286
356	REFRIGERATED CARS MECH	CS54-1,L13	.888	6.973	7.861
357	FLAT-TOFC/COFC	CS54-1,L25	1685	1994	3680
358	FLAT-MULTILEVEL	CS54-1,L24	273.175	322.03	595.205
359	FLAT-GENERAL SERV	CS54-1,L23	.688	.298	.986
360	FLAT-OTHER	CS54-1,L26	45.728	84.08301	129.811
361	TANK CAR	CS54-1,L28	211.423	324.118	XX
362	ALL OTHER CARS	CS54-1,L29	13.877	19.771	XX
363	OTHER INCLUDING TANK	L361+L362	225.3	343.889	569.1891
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		4707	5824	10531

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0
342	CS54-1,L2+L3	17.089	21.068	XX	CS54-1,L2+L3	23.003	27.168	XX
343	CS54-1,L4	4.905	4.698	XX	CS54-1,L4	4.577	3.795	XX
344	L342+L343	21.994	25.766	47.76	L342+L343	27.58	30.963	58.543
345	CS54-1,L6+L11	185.599	267.537	453.136	CS54-1,L6+L11	203.766	288.177	491.943
346	CS54-1,L15+L17	532.884	652.446	XX	CS54-1,L15+L17	512.9051	612.114	XX
347	CS54-1,L16	.958	1.865	XX	CS54-1,L16	1.093	1.779	XX
348	L346+L347	533.842	654.311	1188	L346+L347	513.9981	613.893	1127
349	CS54-1,L18	311.653	320.789	632.442	CS54-1,L18	331.151	336.385	667.536
350	CS54-1,L8	63.664	87.22101	XX	CS54-1,L8	60.344	84.98301	XX
351	CS54-1,L9	361.016	540.272	XX	CS54-1,L9	348.738	510.675	XX
352	L350+L351	424.68	627.493	1052	L350+L351	409.082	595.658	1004
353	CS54-1,L20	471.993	469.286	941.2791	CS54-1,L20	533.4051	533.258	1066
354	CS54-1,L21	544.121	729.07	1273	CS54-1,L21	508.675	701.493	1210
355	CS54-1,L12	3.009	10.162	13.171	CS54-1,L12	3.648	12.371	16.019
356	CS54-1,L13	.745	7.234	7.979	CS54-1,L13	.92	7.515	8.435
357	CS54-1,L25	1692	2090	3783	CS54-1,L25	1662	2109	3772
358	CS54-1,L24	349.834	408.725	758.559	CS54-1,L24	347.041	395.248	742.289
359	CS54-1,L23	.836	.594	1.43	CS54-1,L23	.559	.334	.893
360	CS54-1,L26	46.283	104.814	151.097	CS54-1,L26	50.6	114.088	164.688
361	CS54-1,L28	223.57	325.185	XX	CS54-1,L28	209.113	307.894	XX
362	CS54-1,L29	13.973	19.021	XX	CS54-1,L29	15.325	19.487	XX
363	L361+L362	237.543	344.206	581.749	L361+L362	224.438	327.381	551.8191
364	TOTAL	4824	6060	10885	TOTAL	4817	6066	10883

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1			T O T O & T			CS-54-1		
LINE NO'S			RR OWNED			RR OWNED		
LINE CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C10+C11	BASED ON 1987	ORIGINATIONS	TERMINATIONS	C13+C14
REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *	RR OWNED	RR OWNED	RR OWNED	REPORT *
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
	(10)	(11)	(12)		(13)	(14)	(15)	
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0
342	CS54-1,L2+L3	26.407	30.129	XX	CS54-1,L2+L3	27.023	31.922	XX
343	CS54-1,L4	4.249	2.838	XX	CS54-1,L4	2.72	1.694	XX
344	L342+L343	30.656	32.967	63.623	L342+L343	29.743	33.616	63.359
345	CS54-1,L6+L11	234.294	317.081	551.375	CS54-1,L6+L11	246.691	312.279	558.97
346	CS54-1,L15+L17	565.044	640.7411	XX	CS54-1,L15+L17	583.461	645.671	XX
347	CS54-1,L16	1.061	1.656	XX	CS54-1,L16	.681	1.549	XX
348	L346+L347	566.105	642.3971	1208	L346+L347	584.1421	647.2201	1231
349	CS54-1,L18	316.887	320.25	637.137	CS54-1,L18	311.649	320.718	632.367
350	CS54-1,L8	57.146	81.538	XX	CS54-1,L8	57.528	80.561	XX
351	CS54-1,L9	359.89	526.885	XX	CS54-1,L9	366.359	534.694	XX
352	L350+L351	417.036	608.4231	1025	L350+L351	423.887	615.255	1039
353	CS54-1,L20	553.461	561.928	1115	CS54-1,L20	562.657	556.571	1119
354	CS54-1,L21	504.246	652.909	1157	CS54-1,L21	444.193	573.069	1017
355	CS54-1,L12	5.74	14.076	19.816	CS54-1,L12	7.241	15.087	22.328
356	CS54-1,L13	.817	8.419	9.236	CS54-1,L13	.754	7.207	7.961
357	CS54-1,L25	1635	2046	3682	CS54-1,L25	1478	1860	3339
358	CS54-1,L24	386.553	427.138	813.6911	CS54-1,L24	377.257	427.922	805.179
359	CS54-1,L23	1.335	1.067	2.402	CS54-1,L23	1.583	1.352	2.935
360	CS54-1,L26	48.807	115.716	164.523	CS54-1,L26	40.583	107.745	148.328
361	CS54-1,L28	212.474	301.641	XX	CS54-1,L28	207.141	290.991	XX
362	CS54-1,L29	10.981	15.639	XX	CS54-1,L29	11.601	15.139	XX
363	L361+L362	223.455	317.28	540.735	L361+L362	218.742	306.13	524.872
364	TOTAL	4925	6065	10991	TOTAL	4727	5784	10512

\* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP  
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.



LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9 )/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	43.6045	48.584	52.34375	54.5468
345	423.7205	446.4614	472.6898	489.9458
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	1170	1156	1169	1181
349	600.4595	622.8184	626.398	627.5918
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1034	1024	1024	1027
353	1024	1038	1057	1070
354	1265	1246	1224	1183
355	12.2285	13.492	15.073	16.524
356	7.92	8.09167	8.37775	8.2944
357	3731	3745	3729	3651
358	676.882	698.6844	727.436	742.9846
359	1.208	1.103	1.42775	1.7292
360	140.454	148.532	152.5298	151.6894
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	575.469	567.5857	560.8731	553.6728
364	10708	10766	10822	10760

## OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A  
 OPERATING STATISTICS  
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

\*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S  
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)	PULLED RATIO (6)						INTRATERMINAL TO O&T (10)	INTRATRRAIN TO O&T (11)
501	1.8	1		.55	1.5	1.2	.25		.03266
502	1.8	1		.55	1.5	1.2	.25		.03266
503	2	1		.55	1.5	1.2	.25		.03266
504	2	1		.55	1.5	1.2	.25		.03266
505	2	1		.55	1.5	1.2	.25		.03266
506	2	1		.55	1.5	1.2	.25		.03266
507	2	1		.55	1.5	1.2	.25		.03266
508	2	1		.55	1.5	1.2	.25		.03266
509	2	1		.55	1.5	1.2	.25		.03266
510	2	1		.55	1.5	1.2	.25		.03266
511	1	1		.55	1.5	1.2	.25		.03266
512	2	1		.55	1.5	1.2	.25		.03266
513	2	1		.55	1.5	1.2	.25		.03266
514	2	1		.55	1.5	1.2	.25		.03266
515	2	1		.55	1.5	1.2	.25		.03266
516	1.9	1		.55	1.5	1.2	.25		.03266

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

## WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE  
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.0467
522	4	2.75	6	5.25	1	.0467
523	4	2.75	6	5.25	1	.0467
524	4	2.75	6	5.25	1	.0467
525	4	2.75	6	5.25	1	.0467
526	4	2.75	6	5.25	1	.0467
527	4	2.75	6	5.25	1	.0467
528	4	2.75	6	5.25	1	.0467
529	4	2.75	6	5.25	1	.0467
530	4	2.75	6	5.25	1	.0467
531	4	2.75	6	5.25	1	.0467
532	4	2.75	6	5.25	1	.0467
533	4	2.75	6	5.25	1	.0467
534	4	2.75	6	5.25	1	.0467
535	4	2.75	6	5.25	1	.0467
536	4	2.75	6	5.25	1	.0467

C U R R E N T Y E A R  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.18492
542	10.82	6.233	20.857	.56	48.73	28.21	38.47	.5789	.5789
543	107.165	48.746	262.968	6.727	526.044	325.168	425.606	.61814	.61814
544	635.776	15.628	72.825	.916	1360	90.285	725.145	.06639	.06639
545	210.723	46.932	100.634	10.327	569.012	168.22	368.616	.29564	.29564
546	417.324	46.792	295.123	8.867	1176	359.649	768.106	.30568	.30568
547	352.407	26.419	58.573	0	789.8061	84.99201	437.399	.10761	.10761
548	528.611	5.023	192.751	7.298	1254	212.37	733.6831	.16922	.16922
549	0	1.256	17.902	.28	19.158	19.718	19.438	1.02923	1.02923
550	1.03	1.628	14.6	.082	18.288	16.392	17.34	.89633	.89633
551	2360	158.191	345.353	3.583	5223	510.71	2867	.09776	.09776
552	273.579	27.303	26.245	.401	600.706	54.35	327.528	.09048	.09048
553	0	.326	0	0	.326	.326	.326	1	1
554	38.641	19.489	97.67901	1.037	194.45	119.242	156.846	.61323	.61323
555	214.845	61.165	232.552	14.81	723.407	323.337	523.372	.44696	.44696
556	5152	465.132	1738	54.873	12507	2312	7410	.18492	.18492

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

## WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.19388
542	15.059	7.019	27.842	.942	64.979	36.745	50.862	.56549	.56549
543	129.303	49.134	300.05	8.301	607.79	365.786	486.788	.60183	.60183
544	610.167	20.246	50.604	.965	1291	72.78	681.982	.05637	.05637
545	222.256	40.682	111.931	8.772	597.125	170.157	383.641	.28496	.28496
546	413.875	46.126	332.783	8.508	1206	395.925	801.292	.32812	.32812
547	301.189	26.644	59.258	.466	688.28	86.834	387.557	.12616	.12616
548	562.392	15.136	152.753	7.847	1292	183.583	738.1281	.14202	.14202
549	0	1.003	17.871	.247	18.874	19.368	19.121	1.02617	1.02617
550	2.077	1.528	20.881	.174	26.563	22.757	24.66	.85672	.85672
551	2350	153.657	368.337	4.605	5222	531.204	2876	.10171	.10171
552	342.732	32.087	28.03	.522	745.581	61.16101	403.371	.08203	.08203
553	.519	.334	.564	.034	1.936	.966	1.451	.49897	.49897
554	39.985	18.24	141.089	.735	239.299	160.799	200.049	.67196	.67196
555	203.043	65.607	269.198	13.982	740.891	362.769	551.83	.48964	.48964
556	5192	477.492	1881	56.087	12744	2470	7607	.19388	.19388

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T   Y E A R   M I N U S   T W O  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.2032
542	15.864	11.845	35.779	1.359	79.352	50.342	64.847	.63441	.63441
543	150.021	68.891	341.689	9.681	710.622	429.942	570.282	.60502	.60502
544	625.7	24.184	43.378	.815	1318	69.192	694.0771	.05246	.05246
545	244.67	44.266	106.311	9.899	639.917	170.375	405.146	.26625	.26625
546	399.788	49.099	375.829	6.716	1224	438.36	831.432	.35799	.35799
547	387.515	23.849	46.523	3.405	845.4021	77.182	461.292	.0913	.0913
548	550.12	10.892	81.471	1	1192	94.363	643.483	.07912	.07912
549	.034	.711	22.809	.543	23.588	24.606	24.097	1.04316	1.04316
550	2.985	3.069	28.822	.582	37.861	33.055	35.458	.87306	.87306
551	2333	166.876	511.288	1.63	5345	681.424	3013	.12747	.12747
552	375.384	29.565	21.187	.194	801.52	51.14	426.33	.0638	.0638
553	.671	.374	0	0	1.716	.374	1.045	.21795	.21795
554	47.657	14.742	152.373	2.704	262.429	172.523	217.476	.65741	.65741
555	177.414	64.831	286.517	18.051	706.1761	387.45	546.813	.54866	.54866
556	5311	513.194	2053	56.579	13190	2680	7935	.2032	.2032

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T   Y E A R   M I N U S   T H R E E  
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.20158
542	15.679	12.712	34.003	1.418	78.073	49.551	63.812	.63468	.63468
543	148.27	73.937	324.729	10.108	695.206	418.882	557.044	.60253	.60253
544	618.395	25.955	41.225	.851	1303	68.882	686.4261	.05282	.05282
545	241.813	47.508	101.034	10.335	632.1681	169.212	400.69	.26767	.26767
546	395.12	52.695	357.174	7.011	1200	423.891	812	.35321	.35321
547	382.991	25.596	44.213	3.555	835.791	76.919	456.355	.09203	.09203
548	543.698	11.69	77.427	1.044	1176	91.20501	633.859	.07752	.07752
549	.033	.763	21.677	.567	22.506	23.574	23.04	1.04745	1.04745
550	2.95	3.294	27.391	.608	36.585	31.901	34.243	.87197	.87197
551	2306	179.099	485.91	1.702	5278	668.413	2973	.12664	.12664
552	371.001	31.731	20.135	.203	793.8681	52.272	423.07	.06584	.06584
553	.663	.402	0	0	1.728	.402	1.065	.23264	.23264
554	47.101	15.821	144.81	2.823	254.833	166.277	210.555	.65249	.65249
555	175.343	69.579	272.296	18.845	692.561	379.565	536.063	.54806	.54806
556	5249	550.782	1952	59.07	13002	2620	7811	.20158	.20158

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R  
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.20627
542	15.817	11.493	28.653	.401	71.78	40.948	56.364	.57047	.57047
543	143.998	82.794	316.919	5.436	687.709	410.585	549.1471	.59703	.59703
544	630.588	38.06	37.266	.985	1336	77.296	706.899	.05783	.05783
545	236.762	44.894	102.969	6.254	621.387	160.371	390.879	.25809	.25809
546	406.176	49.278	336.414	6.508	1198	398.708	798.376	.3328	.3328
547	396.532	45.114	36.641	18.943	874.8191	119.641	497.23	.13676	.13676
548	466.228	7.47	48.213	2.508	988.139	60.699	524.419	.06143	.06143
549	.033	.744	15.956	.214	16.766	17.128	16.947	1.02159	1.02159
550	2.741	4.405	24.904	.561	34.791	30.431	32.611	.87468	.87468
551	1820	162.542	486.631	0	4290	649.1731	2469	.1513	.1513
552	370.568	25.452	20.346	.347	786.934	46.492	416.713	.05908	.05908
553	.934	.274	.338	0	2.48	.612	1.546	.24677	.24677
554	34.473	14.432	150.266	2.45	233.644	169.598	201.621	.72588	.72588
555	432.715	79.315	257.52	14.059	1202	364.953	783.609	.30355	.30355
556	4958	566.2671	1863	58.666	12345	2546	7446	.20627	.20627

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45



T W O - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556 ) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556 ) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556 ) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556 ) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556 ) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556 ) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556 ) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.18944
542	12.9395	6.626	24.3495	.751	56.8545	32.4775	44.666	.57124	.57124
543	118.234	48.94	281.509	7.514	566.917	345.477	456.197	.6094	.6094
544	622.9715	17.937	61.7145	.9405	1325	81.5325	703.5635	.06151	.06151
545	216.4895	43.807	106.2825	9.5495	583.0685	169.1885	376.1285	.29017	.29017
546	415.5995	46.459	313.953	8.6875	1191	377.787	784.699	.31704	.31704
547	326.798	26.5315	58.9155	.233	739.043	85.91301	412.478	.11625	.11625
548	545.5016	10.0795	172.752	7.5725	1273	197.9765	735.9055	.15542	.15542
549	0	1.1295	17.8865	.2635	19.016	19.543	19.2795	1.02771	1.02771
550	1.5535	1.578	17.7405	.128	22.4255	19.5745	21	.87287	.87287
551	2355	155.924	356.845	4.094	5223	520.957	2872	.09974	.09974
552	308.1555	29.695	27.1375	.4615	673.1435	57.7555	365.4495	.0858	.0858
553	.2595	.33	.282	.017	1.131	.646	.8885	.57118	.57118
554	39.313	18.8645	119.384	.886	216.8745	140.0205	178.4475	.64563	.64563
555	208.944	63.386	250.875	14.396	732.149	343.053	537.601	.46856	.46856
556	5172	471.312	1809	55.48001	12625	2391	7508	.18944	.18944

\*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 ) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 ) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 ) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 ) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 ) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 ) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 ) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.19416
542	13.91433	8.36567	28.15933	.95367	64.35367	38.43234	51.393	.59721	.59721
543	128.8297	55.59033	301.569	8.23633	614.8187	373.632	494.2253	.60771	.60771
544	623.881	20.01933	55.60234	.89867	1323	77.419	700.4014	.0585	.0585
545	225.883	43.96	106.292	9.666	602.018	169.584	385.801	.28169	.28169
546	410.329	47.339	334.5784	8.03033	1202	397.978	800.2767	.33094	.33094
547	347.037	25.63733	54.78467	1.29033	774.4961	83.00267	428.7494	.10717	.10717
548	547.041	10.35033	142.325	5.38167	1246	163.4387	705.098	.13109	.13109
549	.01133	.99	19.52733	.35667	20.54	21.23067	20.88533	1.03363	1.03363
550	2.03067	2.075	21.43434	.27933	27.57067	24.068	25.81934	.87296	.87296
551	2348	159.5747	408.326	3.27267	5264	574.446	2919	.10913	.10913
552	330.565	29.65167	25.154	.37233	715.9357	55.55034	385.743	.07759	.07759
553	.39667	.34467	.188	.01133	1.326	.55533	.94067	.4188	.4188
554	42.09434	17.49033	130.3803	1.492	232.0594	150.8547	191.457	.65007	.65007
555	198.434	63.86767	262.7557	15.61433	723.4914	357.852	540.6717	.49462	.49462
556	5218	485.2727	1891	55.84634	12814	2488	7651	.19416	.19416

\*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 ) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 ) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 ) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 ) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 ) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 ) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 ) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.19604
542	14.3555	9.45225	29.62025	1.06975	67.7835	41.212	54.49775	.60799	.60799
543	133.6897	60.177	307.359	8.70425	634.9156	384.9445	509.93	.60629	.60629
544	622.5095	21.50325	52.008	.88675	1318	75.28475	696.9076	.0571	.0571
545	229.8655	44.847	104.9775	9.83325	609.5556	169.491	389.5233	.27806	.27806
546	406.5267	48.678	340.2272	7.7755	1201	404.4563	803.2075	.3365	.3365
547	356.0255	25.627	52.14175	1.8565	789.8198	81.48175	435.6508	.10316	.10316
548	546.2053	10.68525	126.1005	4.29725	1229	145.3803	687.2883	.11827	.11827
549	.01675	.93325	20.06475	.40925	21.0315	21.8165	21.424	1.03732	1.03732
550	2.2605	2.37975	22.9235	.3615	29.82425	26.02625	27.92525	.87265	.87265
551	2337	164.4558	427.722	2.88	5267	597.9378	2932	.11351	.11351
552	340.674	30.1715	23.89925	.33	735.4188	54.73075	395.0748	.07442	.07442
553	.46325	.359	.141	.0085	1.4265	.517	.97175	.36243	.36243
554	43.346	17.073	133.9878	1.82475	237.7528	154.7103	196.2315	.65072	.65072
555	192.6613	65.2955	265.1408	16.422	715.7588	363.2803	539.5196	.50755	.50755
556	5226	501.65	1906	56.65225	12861	2521	7691	.19604	.19604

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E  
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556 ) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556 ) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556 ) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556 ) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556 ) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556 ) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556 ) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.19802
542	14.6478	9.8604	29.4268	.936	68.5828	41.1592	54.871	.60014	.60014
543	135.7514	64.7004	309.271	8.0506	645.4742	390.0726	517.7734	.60432	.60432
544	624.1252	24.8146	49.0596	.9064	1322	75.687	698.9058	.05725	.05725
545	231.2448	44.8564	104.5758	9.1174	611.9218	167.667	389.7944	.274	.274
546	406.4566	48.798	339.4646	7.522	1201	403.3066	802.2412	.33576	.33576
547	364.1268	29.5244	49.0416	5.2738	806.8197	89.11361	447.9666	.11045	.11045
548	530.2099	10.0422	110.523	3.9394	1180	128.444	654.7144	.10876	.10876
549	.02	.8954	19.243	.3702	20.1784	20.8788	20.5286	1.03471	1.03471
550	2.3566	2.7848	23.3196	.4014	30.8176	26.9072	28.8624	.87311	.87311
551	2234	164.073	439.5038	2.304	5072	608.1848	2840	.11991	.11991
552	346.6528	29.2276	23.1886	.3334	745.7218	53.083	399.4024	.07118	.07118
553	.5574	.342	.1804	.0068	1.6372	.536	1.0866	.32739	.32739
554	41.5714	16.5448	137.2434	1.9498	236.931	157.6878	197.3094	.66554	.66554
555	240.672	68.09941	263.6166	15.9494	813.06	363.6148	588.3374	.44722	.44722
556	5172	514.5734	1897	57.055	12758	2526	7642	.19802	.19802

\*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

## SOURCE - STATEMENT 7-63 OR REVISED \*

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

## WORKTABLE A1 PART 8

## OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.33
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	343
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.23
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.847
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.153
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.18
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.82
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	1830
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	13442
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	757797
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

## CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.58042	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.58014	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.6016	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.62059	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.62754
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	1062	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	1062	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	1101	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	1136	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	1148
911	RTD REEFER TRAILER DAYS	SUM L906-910	1062	1062	1101	1136	1148
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	7802	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	7798	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	8086	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	8342	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	8435
917	NRTD OTHER TRAILER DAYS	SUM L912-916	7802	7798	8086	8342	8435
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	235.957	226.0415	249.2327	256.0975	254.443

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410  
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS									TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	1015	1	1881	1	2111	1	6899	1	11906	11906
102	002	ADMIN B&B	5	65	1	299	1	4883	1	892	1	6139	6139
103	003	ADMIN SIGNAL	5	37	1	399	1	589	1	919	1	1944	1944
104	004	ADMIN COMMUNICATIONS	5	3	1	123	1	1577	1	517	1	2220	2220
105	005	ADMIN OTHER	5	1705	1	0	0	1	1	0	0	1706	1706
106	006	ROADWAY-RUNNING	5	23547	1	364	1	32948	1	1	1	56860	56860
107	007	ROADWAY-SWITCHING	5	1562	1	17	1	663	1	0	0	2242	2242
108	008	TUNNELS-R	5	18	1	2	1	152	1	0	0	172	172
109	009	TUNNELS-SW	5	1	1	0	0	11	1	0	0	12	12
110	010	BRIDGES-R	5	17626	1	1522	1	10788	1	3628	1	33564	33564
111	011	BRIDGES-SW	5	903	1	115	1	443	1	190	1	1651	1651
112	012	TIES-R	5	4443	1	2657	1	60	1	14	1	7174	7174
113	013	TIES-SW	5	238	1	233	1	0	0	0	0	471	471
114	014	RAILS & OTM-R	5	37447	1	13308	1	24622	1	12964	1	88341	88341
115	015	RAILS & OTM-SW	5	3284	1	1085	1	1331	1	619	1	6319	6319
116	018	BALLAST-R	5	5037	1	1012	1	2265	1	66	1	8380	8380
117	019	BALLAST-SW	5	337	1	79	1	159	1	4	1	579	579
118	022	ROAD PROPERTY DAMAGED-R	1	2808	1	7476	1	2819	1	34	1	13137	13137
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	1	18	1	9	1	4	1	1	1	32	32
121	025	SIGNALS-R	5	18186	1	17080	1	6486	1	1613	1	43365	43365
122	026	SIGNALS-SW	5	3096	1	337	1	9	1	63	1	3505	3505
123	027	COMMUNICATION SYSTEMS	5	5950	1	2459	1	18596	1	45	1	27050	27050
124	028	ELECTRIC POWER SYSTEMS	5	787	1	94	1	14	1	0	0	895	895
125	029	GRADE XINGS-R	5	2744	1	1905	1	4220	1	806	1	9675	9675
126	030	GRADE XINGS-SW	5	0	0	31	1	185	1	0	0	216	216
127	031	STATION & OFFICES	5	1365	1	1669	1	10295	1	1	1	13330	13330
128	032	SHOP BUILDING-LOCO	5	2786	1	3122	1	3821	1	8	1	9737	9737
129	033	SHOP BUILDING-F.C.	5	550	1	1333	1	2056	1	0	0	3939	3939
130	034	SHOP BUILDING-O.E.	5	2	1	63	1	45	1	0	0	110	110

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT	
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	1	1	1	1	279	1	0	0	281	281
132	102	MISCELLANEOUS BUILDINGS	5	745	1	1641	1	3752	1	0	0	6138	6138
133	103	COAL TERMINALS	5	2132	1	1685	1	1797	1	2	1	5616	5616
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	247	1	3549	1	5926	1	0	0	9722	9722
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	1041	1	0	0	1041	1041
138	108	OTHER SPECIAL SERVICES	5	3	1	1200	1	2012	1	131	1	3346	3346
139	109	ROADWAY MACHINES	5	8606	1	18333	1	2744	1	836	1	30519	30519
140	110	SMALL TOOLS & SUPPLIES	5	11	1	28112	1	1756	1	0	0	29879	29879
141	111	SNOW REMOVAL	1	1745	1	99	1	2277	1	1	1	4122	4122
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	82758	1	82758	82758
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	3657	1	3657	3657
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	9090	1	9090	9090
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	27812	1	27812	27812
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	2114	1	2114	2114
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	3057	1	3057	3057
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	37081	1	XX	XX	37081	37081
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	124967	1	XX	XX	124967	124967
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	22491	1	XX	XX	22491	22491
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	7736	1	XX	XX	7736	7736
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	5208	1	XX	XX	5208	5208
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1995	1	XX	XX	1995	1995
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	128	1	XX	XX	128	128
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	8835	1	XX	XX	8835	8835
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	1458	1	XX	XX	1458	1458
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	20	1	XX	XX	20	20
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	3986	1	XX	XX	3986	3986
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	68	1	XX	XX	68	68
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	3440	1	XX	XX	3440	3440
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	491	1	XX	XX	491	491



C U R R E N T Y E A R															
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS												TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	& WAGES (1)	PRICE (2)	INDEX (3)	SUPPLIES (4)	PRICE (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	(10)	(11)		
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	321671	1	321671	321671		
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	29297	1	29297	29297		
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	221478	1	221478	221478		
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	48262	1	XX	XX	48262	48262		
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	5341	1	XX	XX	5341	5341		
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	262	1	XX	XX	262	262		
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	32446	1	XX	XX	32446	32446		
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	3554	1	XX	XX	3554	3554		
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	237	1	XX	XX	237	237		
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0		
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0		
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0		
178	148	W&S OTHER-R	1	2593	1	6	1	0	0	1282	1	3881	3881		
179	149	W&S OTHER-SW	1		0	0	0	7	1	0	0	7	7		
180	150	W&S OTHER-OTHER	1		0	0	40	1	1808	1	0	1848	1848		
181	151	TOTAL W&S: (SUM L101-180)-2.*(													
		(SUM L151-153)+(SUM L157-159)+													
		(SUM L163-165)+(SUM L172-174))	XX	151643	XX	113340	XX	353004	XX	732470	XX	1350457	1350457		
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0		
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0		
184		TOTAL W&S EXP S&T CO.S:L182+													
		L183	XX	0	XX	0	XX	0	XX	0	XX	0	0		

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	1217	1.0203	1566	1.1073	2223	1.1946	5113	1.0314
102	002	ADMIN B&B	120	1.0203	241	1.1073	1556	1.1946	688	1.0314
103	003	ADMIN SIGNAL	85	1.0203	338	1.1073	615	1.1946	746	1.0314
104	004	ADMIN COMMUNICATIONS	1	1.0203	102	1.1073	1502	1.1946	401	1.0314
105	005	ADMIN OTHER	1589	1.0203	0	0	1	1.1946	1	1.0314
106	006	ROADWAY-RUNNING	21736	1.0203	526	1.1073	33885	1.1946	0	0
107	007	ROADWAY-SWITCHING	1714	1.0203	10	1.1073	629	1.1946	0	0
108	008	TUNNELS-R	12	1.0203	25	1.1073	146	1.1946	0	0
109	009	TUNNELS-SW	1	1.0203	0	0	11	1.1946	0	0
110	010	BRIDGES-R	15987	1.0203	1895	1.1073	10143	1.1946	3500	1.0314
111	011	BRIDGES-SW	901	1.0203	134	1.1073	538	1.1946	203	1.0314
112	012	TIES-R	4272	1.0203	2827	1.1073	37	1.1946	37	1.0314
113	013	TIES-SW	266	1.0203	278	1.1073	0	0	0	0
114	014	RAILS & OTM-R	52809	1.0203	10546	1.1073	23711	1.1946	12867	1.0314
115	015	RAILS & OTM-SW	4483	1.0203	1083	1.1073	1342	1.1946	707	1.0314
116	018	BALLAST-R	4897	1.0203	625	1.1073	2123	1.1946	0	0
117	019	BALLAST-SW	366	1.0203	29	1.1073	167	1.1946	0	0
118	022	ROAD PROPERTY DAMAGED-R	3151	1.0203	6125	1.1073	2599	1.1946	20	1.0314
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	28	1.0203	5	1.1073	1	1.1946	2	1.0314
121	025	SIGNALS-R	25549	1.0203	13938	1.1073	5645	1.1946	1459	1.0314
122	026	SIGNALS-SW	3119	1.0203	263	1.1073	0	0	37	1.0314
123	027	COMMUNICATION SYSTEMS	5685	1.0203	2479	1.1073	16805	1.1946	202	1.0314
124	028	ELECTRIC POWER SYSTEMS	768	1.0203	139	1.1073	25	1.1946	0	0
125	029	GRADE XINGS-R	166	1.0203	2199	1.1073	2966	1.1946	645	1.0314
126	030	GRADE XINGS-SW	0	0	39	1.1073	140	1.1946	0	0
127	031	STATION & OFFICES	1087	1.0203	1645	1.1073	8874	1.1946	5	1.0314
128	032	SHOP BUILDING-LOCO	2862	1.0203	2875	1.1073	3069	1.1946	0	0
129	033	SHOP BUILDING-F.C.	456	1.0203	1035	1.1073	1959	1.1946	0	0
130	034	SHOP BUILDING-O.E.	2	1.0203	38	1.1073	26	1.1946	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131	101	LOCOMOTIVE SERVICING	3	1.0203	0	0	52	1.1946	0	0
132	102	MISCELLANEOUS BUILDINGS	1069	1.0203	648	1.1073	850	1.1946	0	0
133	103	COAL TERMINALS	1764	1.0203	1352	1.1073	1787	1.1946	2	1.0314
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	228	1.0203	3941	1.1073	6551	1.1946	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	965	1.1946	0	0
138	108	OTHER SPECIAL SERVICES	1	1.0203	1109	1.1073	2366	1.1946	129	1.0314
139	109	ROADWAY MACHINES	8652	1.0203	15979	1.1073	3161	1.1946	847	1.0314
140	110	SMALL TOOLS & SUPPLIES	4	1.0203	24790	1.1073	1352	1.1946	1	1.0314
141	111	SNOW REMOVAL	2246	1.0203	399	1.1073	1697	1.1946	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75238	1.0314
143	113	W&S FRINGES-SW	0	0	0	0	0	0	2662	1.0314
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	6200	1.0314
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	24821	1.0314
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1479	1.0314
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5218	1.0314
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	36887	1.1946	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125906	1.1946	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	23834	1.1946	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8961	1.1946	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5820	1.1946	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2205	1.1946	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	147	1.1946	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9961	1.1946	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1094	1.1946	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	64	1.1946	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	2769	1.1946	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	44	1.1946	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2605	1.1946	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	201	1.1946	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	313537	1.0314
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25525	1.0314
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	214958	1.0314
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	49234	1.1946	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5466	1.1946	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	988	1.1946	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35277	1.1946	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3331	1.1946	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	420	1.1946	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2691	1.0203	6	1.1073	0	0	1071	1.0314
179 149	W&S OTHER-SW	0	0	2	1.1073	46	1.1946	0	0
180 150	W&S OTHER-OTHER	1	1.0203	10	1.1073	0	0	0	0
181 151	TOTAL W&S:(SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	169988	XX	99241	XX	336161	XX	698321	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	1464	1.0542	1392	1.2335	1433	1.2552	3010	1.0758
102 002	ADMIN B&B	75	1.0542	245	1.2335	1500	1.2552	535	1.0758
103 003	ADMIN SIGNAL	84	1.0542	332	1.2335	559	1.2552	817	1.0758
104 004	ADMIN COMMUNICATIONS	1	1.0542	79	1.2335	1967	1.2552	511	1.0758
105 005	ADMIN OTHER	1645	1.0542	0	0	0	0	2	1.0758
106 006	ROADWAY-RUNNING	21558	1.0542	289	1.2335	30380	1.2552	1	1.0758
107 007	ROADWAY-SWITCHING	1499	1.0542	9	1.2335	474	1.2552	0	0
108 008	TUNNELS-R	12	1.0542	0	0	0	0	0	0
109 009	TUNNELS-SW	1	1.0542	0	0	0	0	0	0
110 010	BRIDGES-R	16518	1.0542	1529	1.2335	8099	1.2552	3486	1.0758
111 011	BRIDGES-SW	832	1.0542	112	1.2335	380	1.2552	177	1.0758
112 012	TIES-R	4709	1.0542	2478	1.2335	335	1.2552	2	1.0758
113 013	TIES-SW	259	1.0542	171	1.2335	0	0	0	0
114 014	RAILS & OTM-R	53870	1.0542	13442	1.2335	19640	1.2552	12821	1.0758
115 015	RAILS & OTM-SW	3298	1.0542	977	1.2335	1025	1.2552	629	1.0758
116 018	BALLAST-R	4913	1.0542	336	1.2335	2116	1.2552	0	0
117 019	BALLAST-SW	327	1.0542	35	1.2335	147	1.2552	0	0
118 022	ROAD PROPERTY DAMAGED-R	3333	1.0542	5552	1.2335	3213	1.2552	62	1.0758
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	8	1.0542	4	1.2335	0	0	1	1.0758
121 025	SIGNALS-R	22067	1.0542	12999	1.2335	3874	1.2552	1446	1.0758
122 026	SIGNALS-SW	1302	1.0542	194	1.2335	2	1.2552	35	1.0758
123 027	COMMUNICATION SYSTEMS	5673	1.0542	2448	1.2335	16104	1.2552	134	1.0758
124 028	ELECTRIC POWER SYSTEMS	813	1.0542	91	1.2335	16	1.2552	0	0
125 029	GRADE KINGS-R	310	1.0542	1524	1.2335	2677	1.2552	600	1.0758
126 030	GRADE KINGS-SW	0	0	27	1.2335	121	1.2552	0	0
127 031	STATION & OFFICES	1195	1.0542	1416	1.2335	7752	1.2552	2	1.0758
128 032	SHOP BUILDING-LOCO	2851	1.0542	2563	1.2335	2971	1.2552	0	0
129 033	SHOP BUILDING-F.C.	408	1.0542	1012	1.2335	2269	1.2552	0	0
130 034	SHOP BUILDING-O.E.	0	0	53	1.2335	24	1.2552	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	6	1.0542	0	0	2	1.2552	0	0
132	102 MISCELLANEOUS BUILDING	673	1.0542	756	1.2335	905	1.2552	0	0
133	103 COAL TERMINALS	1623	1.0542	1250	1.2335	1294	1.2552	4	1.0758
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	295	1.0542	4252	1.2335	6324	1.2552	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	1127	1.2552	0	0
138	108 OTHER SPECIAL SERVICES	3	1.0542	772	1.2335	1595	1.2552	43	1.0758
139	109 ROADWAY MACHINES	9330	1.0542	15746	1.2335	2673	1.2552	743	1.0758
140	110 SMALL TOOLS & SUPPLIES	0	0	24361	1.2335	1345	1.2552	0	0
141	111 SNOW REMOVAL	398	1.0542	584	1.2335	852	1.2552	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	81496	1.0758
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	2908	1.0758
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	5953	1.0758
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	27425	1.0758
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1814	1.0758
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	4471	1.0758
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	34473	1.2552	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	125908	1.2552	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	26582	1.2552	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	7292	1.2552	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6187	1.2552	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1811	1.2552	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	135	1.2552	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9085	1.2552	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	953	1.2552	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	59	1.2552	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1715	1.2552	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	8	1.2552	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2498	1.2552	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	121	1.2552	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	290896	1.0758
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	25589	1.0758
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	206860	1.0758
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	47988	1.2552	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	6042	1.2552	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1073	1.2552	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	35185	1.2552	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2914	1.2552	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	254	1.2552	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2896	1.0542	1	1.2335	0	0	1387	1.0758
179 149	W&S OTHER-SW	0	0	3	1.2335	20	1.2552	0	0
180 150	W&S OTHER-OTHER	0	0	25	1.2335	0	0	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	164249	XX	97059	XX	321772	XX	673860	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	1289	1.0711	1070	1.3764	1183	1.318	2326	1.1049
102 002	ADMIN B&B	88	1.0711	252	1.3764	806	1.318	505	1.1049
103 003	ADMIN SIGNAL	69	1.0711	331	1.3764	554	1.318	596	1.1049
104 004	ADMIN COMMUNICATIONS	1	1.0711	66	1.3764	3263	1.318	483	1.1049
105 005	ADMIN OTHER	1410	1.0711	0	0	2	1.318	0	0
106 006	ROADWAY-RUNNING	19728	1.0711	503	1.3764	21082	1.318	3	1.1049
107 007	ROADWAY-SWITCHING	1542	1.0711	13	1.3764	434	1.318	0	0
108 008	TUNNELS-R	1	1.0711	0	0	1	1.318	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	16008	1.0711	1233	1.3764	14088	1.318	3458	1.1049
111 011	BRIDGES-SW	908	1.0711	92	1.3764	325	1.318	200	1.1049
112 012	TIES-R	5297	1.0711	2171	1.3764	3941	1.318	11	1.1049
113 013	TIES-SW	329	1.0711	278	1.3764	5	1.318	0	0
114 014	RAILS & OTM-R	47389	1.0711	10156	1.3764	17822	1.318	12618	1.1049
115 015	RAILS & OTM-SW	3509	1.0711	810	1.3764	1092	1.318	702	1.1049
116 018	BALLAST-R	4612	1.0711	625	1.3764	2759	1.318	0	0
117 019	BALLAST-SW	340	1.0711	51	1.3764	156	1.318	0	0
118 022	ROAD PROPERTY DAMAGED-R	3575	1.0711	7387	1.3764	4156	1.318	202	1.1049
119 023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	9	1.0711	9	1.3764	0	0	0	0
121 025	SIGNALS-R	20723	1.0711	11935	1.3764	2925	1.318	1291	1.1049
122 026	SIGNALS-SW	1177	1.0711	172	1.3764	0	0	27	1.1049
123 027	COMMUNICATION SYSTEMS	5904	1.0711	2039	1.3764	15138	1.318	5	1.1049
124 028	ELECTRIC POWER SYSTEMS	822	1.0711	88	1.3764	12	1.318	0	0
125 029	GRADE KINGS-R	808	1.0711	2435	1.3764	2377	1.318	483	1.1049
126 030	GRADE KINGS-SW	0	0	45	1.3764	98	1.318	0	0
127 031	STATION & OFFICES	1588	1.0711	1322	1.3764	8344	1.318	2	1.1049
128 032	SHOP BUILDING-LOCO	3062	1.0711	3086	1.3764	3883	1.318	0	0
129 033	SHOP BUILDING-F.C.	435	1.0711	807	1.3764	1294	1.318	0	0
130 034	SHOP BUILDING-O.E.	5	1.0711	24	1.3764	33	1.318	0	0



C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	4	1.0711	4	1.3764	23	1.318	0	0
132	102 MISCELLANEOUS BUILDING	1008	1.0711	1481	1.3764	534	1.318	2	1.1049
133	103 COAL TERMINALS	1458	1.0711	1210	1.3764	860	1.318	1	1.1049
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	235	1.0711	3350	1.3764	5468	1.318	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	1534	1.318	0	0
138	108 OTHER SPECIAL SERVICES	18	1.0711	720	1.3764	1289	1.318	42	1.1049
139	109 ROADWAY MACHINES	8365	1.0711	13110	1.3764	2577	1.318	663	1.1049
140	110 SMALL TOOLS & SUPPLIES	40	1.0711	22651	1.3764	1320	1.318	4	1.1049
141	111 SNOW REMOVAL	1625	1.0711	492	1.3764	1830	1.318	1	1.1049
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	78265	1.1049
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2902	1.1049
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	5843	1.1049
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	24630	1.1049
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1681	1.1049
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5594	1.1049
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	32027	1.318	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	129707	1.318	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	20760	1.318	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	8173	1.318	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	5549	1.318	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2152	1.318	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	123	1.318	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6115	1.318	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	961	1.318	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	68	1.318	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1948	1.318	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	3	1.318	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	2247	1.318	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	111	1.318	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	338791	1.1049
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	31080	1.1049
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	162020	1.1049
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	48332	1.318	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	4993	1.318	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	780	1.318	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	24916	1.318	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2916	1.318	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	238	1.318	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	2865	1.0711	5	1.3764	0	0	2441	1.1049
179 149	W&S OTHER-SW	0	0	6	1.3764	105	1.318	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	0	0
181 151	TOTAL W&S: (SUM L101-180)-2.*(								
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	156246	XX	90029	XX	326436	XX	676872	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	1229	1.1427	1028	1.4845	1157	1.5132	2228	1.1881	9083
102	002	ADMIN B&B	52	1.1427	191	1.4845	697	1.5132	477	1.1881	3192
103	003	ADMIN SIGNAL	149	1.1427	262	1.4845	573	1.5132	478	1.1881	1980
104	004	ADMIN COMMUNICATIONS	0	0	62	1.4845	6473	1.5132	536	1.1881	4621
105	005	ADMIN OTHER	1325	1.1427	0	0	1	1.5132	0	0	1618
106	006	ROADWAY-RUNNING	20310	1.1427	418	1.4845	22815	1.5132	2	1.1881	57857
107	007	ROADWAY-SWITCHING	1785	1.1427	23	1.4845	457	1.5132	0	0	2389
108	008	TUNNELS-R	4	1.1427	0	0	4	1.5132	0	0	82.40041
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	5.44305
110	010	BRIDGES-R	15476	1.1427	1056	1.4845	4856	1.5132	3015	1.1881	34466
111	011	BRIDGES-SW	960	1.1427	94	1.4845	319	1.5132	206	1.1881	1793
112	012	TIES-R	6044	1.1427	2036	1.4845	393	1.5132	9	1.1881	9518
113	013	TIES-SW	437	1.1427	287	1.4845	8	1.5132	0	0	642.663
114	014	RAILS & OTM-R	45311	1.1427	8777	1.4845	16775	1.5132	11028	1.1881	102554
115	015	RAILS & OTM-SW	3239	1.1427	766	1.4845	1095	1.5132	683	1.1881	7092
116	018	BALLAST-R	4870	1.1427	246	1.4845	2050	1.5132	0	0	8664
117	019	BALLAST-SW	411	1.1427	39	1.4845	176	1.5132	0	0	638.0635
118	022	ROAD PROPERTY DAMAGED-R	4508	1.1427	4775	1.4845	2424	1.5132	81	1.1881	13137
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	0
120	024	ROAD PROPERTY DAMAGED-O	31	1.1427	28	1.4845	0	0	2	1.1881	32
121	025	SIGNALS-R	19808	1.1427	9966	1.4845	2949	1.5132	1171	1.1881	45203
122	026	SIGNALS-SW	1059	1.1427	136	1.4845	0	0	26	1.1881	2327
123	027	COMMUNICATION SYSTEMS	5706	1.1427	2329	1.4845	16093	1.5132	162	1.1881	29769
124	028	ELECTRIC POWER SYSTEMS	712	1.1427	116	1.4845	41	1.5132	0	0	983.4034
125	029	GRADE XINGS-R	324	1.1427	840	1.4845	2482	1.5132	627	1.1881	7340
126	030	GRADE XINGS-SW	0	0	27	1.4845	77	1.5132	0	0	191.8625
127	031	STATION & OFFICES	1798	1.1427	1077	1.4845	5692	1.5132	3	1.1881	13279
128	032	SHOP BUILDING-LOCO	2856	1.1427	2445	1.4845	1637	1.5132	0	0	10283
129	033	SHOP BUILDING-F.C.	349	1.1427	772	1.4845	1416	1.5132	0	0	3877
130	034	SHOP BUILDING-O.E.	3	1.1427	42	1.4845	10	1.5132	0	0	88.6932

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
131	101	LOCOMOTIVE SERVICING		1	1.1427	1	1.4845	17	1.5132	0	0	84.6944
132	102	MISCELLANEOUS BUILDINGS	616	1.1427		189	1.4845	510	1.5132	0	0	3463
133	103	COAL TERMINALS	1339	1.1427		1206	1.4845	1439	1.5132	0	0	5158
134	104	ORE TERMINALS	0	0		0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	218	1.1427		2199	1.4845	4810	1.5132	0	0	11699
137	107	MOTOR VEHICLE TERMINALS	0	0		0	0	1380	1.5132	0	0	1543
138	108	OTHER SPECIAL SERVICES	24	1.1427		699	1.4845	1182	1.5132	88	1.1881	3250
139	109	ROADWAY MACHINES	8012	1.1427		11957	1.4845	2672	1.5132	581	1.1881	31574
140	110	SMALL TOOLS & SUPPLIES	0	0		19524	1.4845	1178	1.5132	0	0	30882
141	111	SNOW REMOVAL	1815	1.1427		720	1.4845	1330	1.5132	1	1.1881	4122
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	73141	1.1881		84280
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	2706	1.1881		3190
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	5442	1.1881		6962
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	16854	1.1881		27812
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	1185	1.1881		2114
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	4033	1.1881		3057
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	141971	1.5132	XX	XX		37081
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	171043	1.5132	XX	XX		124967
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	24444	1.5132	XX	XX		22491
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	6859	1.5132	XX	XX		7736
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX		0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	8201	1.5132	XX	XX		5208
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	2437	1.5132	XX	XX		1995
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	128	1.5132	XX	XX		128
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	6748	1.5132	XX	XX		8835
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	1020	1.5132	XX	XX		1458
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	210	1.5132	XX	XX		20
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1734	1.5132	XX	XX		3986
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	4	1.5132	XX	XX		68
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1169	1.5132	XX	XX		3440
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX		0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX		0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	85	1.5132	XX	XX		491

C U R R E N T Y E A R M I N U S F O U R												
			ANNUALIZED									
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	207817	1.1881	321671	
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	35454	1.1881	29297	
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	130837	1.1881	221478	
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	39376	1.5132	XX	XX	48262	
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	3687	1.5132	XX	XX	5341	
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	701	1.5132	XX	XX	262	
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	24081	1.5132	XX	XX	32446	
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	2878	1.5132	XX	XX	3554	
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	181	1.5132	XX	XX	237	
175	145	W&S DISMANTLING-R	0	0		0	0	0	0	0	0	
176	146	W&S DISMANTLING-SW	0	0		0	0	0	0	0	0	
177	147	W&S DISMANTLING-OTHER	0	0		0	0	0	0	0	0	
178	148	W&S OTHER-R	2319	1.1427	0	0	1	1.5132	4280	1.1881	3881	
179	149	W&S OTHER-SW	0	0		5	1.4845	113	1.5132	0	7	
180	150	W&S OTHER-OTHER	0	0		0	0	0	0	0	1848	
181	151	TOTAL W&S: (SUM L101-180)-2.*(										
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		153100	XX	74338	XX	458135	XX	503153	XX	1368546
182		S&T W&S EXCL DERP. - ASF	0	0		0	XX	XX	0	0	0	
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+	XX									
		L183	0	XX		0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS										
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	7248	1	362	1	769	1	1604	1	9983	9983
202	202 LOCO REPAIR	3	91739	1	153079	1	13410	1	279	1	258507	258507
203	203 LOCO MACHINERY REPAIR	3	3289	1	2603	1	837	1	2	1	6731	6731
204	204 LOCO EQUIPMENT DAMAGED	1	735	1	758	1	0	0	0	0	1493	1493
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	37126	1	37126	37126
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	24929	1	24929	24929
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	16223	1	XX	XX	16223	16223
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	6167	1	XX	XX	6167	6167
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	806	1	XX	XX	806	806
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	135955	1	135955	135955
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	10	1	XX	XX	10	10
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	1963	1	XX	XX	1963	1963
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	6559	1	18	1	0	0	11	1	6588	6588
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	109570	XX	156820	XX	23925	XX	199906	XX	490221	490221
220	220 FC ADMINISTRATION	3	3396	1	1745	1	2295	1	3747	1	11183	11183
221	221 FC REPAIR	3	49711	1	84784	1	80761	1	510	1	215766	215766
222	222 FC MACHINERY REPAIR	3	749	1	1486	1	3291	1	0	0	5526	5526
223	223 FC EQUIPMENT DAMAGED	1	5174	1	5116	1	0	0	0	0	10290	10290
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	20456	1	20456	20456
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	16046	1	16046	16046

C U R R E N T Y E A R														
			ANLZN PD IF C1<=											
			RUNYRS			MATERIALS								TOTAL
			THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE		FREIGHT	TOTAL
			ELSE											ACCOUNT
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	76409	1	XX	XX	76409	76409	
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	6354	1	XX	XX	6354	6354	
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	443111	1	XX	XX	443111	443111	
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	203537	1	XX	XX	203537	203537	
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	88213		1	88213	88213
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	21	1	XX	XX	21	21	
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	23	1	XX	XX	23	23	
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	58591	1	XX	XX	58591	58591	
236	236	FC DISMANTLING	1	0	0	0	0	0	0	0	0	0	0	
237	237	FC OTHER	1	6709	1	17985	1	0	0	219	1	24913	24913	
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	65739	XX	111116	XX	337383	XX	129191	XX	643429	643429	
239	301	OE ADMINISTRATION	3	0	0	550	1	7	1	2654	1	3211	3211	
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	1768	1	53562	1	74	1	55404	55404	
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0	
243	305	COMPUTERS & DP EQUIP.	3	0	0	783	1	43806	1	0	0	44589	44589	
244	306	OE MACHINERY REPAIR	3	252	1	289	1	26	1	0	0	567	567	
245	307	WORK & NR EQUIP.	3	925	1	1336	1	13289	1	36	1	15586	15586	
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0	
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	2553	1	2553	2553	
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	1185	1	1185	1185	
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	35627	1	XX	XX	35627	35627	
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	25	1	XX	XX	25	25	
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	97	1	XX	XX	97	97	
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	6	1	XX	XX	6	6	
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	18134	1	XX	XX	18134	18134	
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	15583	1	XX	XX	15583	15583	
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	59475	1	59475	59475	
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	46	1	XX	XX	46	46	
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	4287	1	XX	XX	4287	4287	
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0	
260	322	OE OTHER	1	0	0	0	0	0	0	0	0	0	0	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	1177	XX	4726	XX	144693	XX	65977	XX	216573	216573	
262	324	TOTAL EQUIP: L219+L238+L261	XX	176486	XX	272662	XX	506001	XX	395074	XX	1350223	1350223	





C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC	LEASE RENTALS-DR	XX	XX	XX	XX	77735	1.1946	XX	XX
227	227	FC	LEASE RENTALS-(CR)	XX	XX	XX	XX	8201	1.1946	XX	XX
228	228	FC	JT FAC RENT-DR	XX	XX	XX	XX	25	1.1946	XX	XX
229	229	FC	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC	OTHER RENTS-DR	XX	XX	XX	XX	456194	1.1946	XX	XX
231	231	FC	OTHER RENTS-(CR)	XX	XX	XX	XX	199732	1.1946	XX	XX
232	232	FC	DEPRECIATION	XX	XX	XX	XX	XX	XX	85403	1.0314
233	233	FC	JT FACILITY-DR	XX	XX	XX	XX	186	1.1946	XX	XX
234	234	FC	JT FACILITY-(CR)	XX	XX	XX	XX	4	1.1946	XX	XX
235	235	FC	REPAIRS BILLED (CR)	XX	XX	XX	XX	55770	1.1946	XX	XX
236	236	FC	DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC	OTHER	6425	1.0203	16198	1.1073	0	0	127	1.0314
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		61970	XX	102258	XX	358622	XX	120638	XX
239	301	OE	ADMINISTRATION	0	0	556	1.1073	11	1.1946	2582	1.0314
240	302	TRUCKS, TRAILERS, CONTAINERS		0	0	1659	1.1073	52960	1.1946	75	1.0314
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	673	1.1073	37881	1.1946	0	0
244	306	OE	MACHINERY REPAIR	251	1.0203	94	1.1073	20	1.1946	0	0
245	307	WORK & NR EQUIP.		362	1.0203	2759	1.1073	13408	1.1946	30	1.0314
246	308	OE	EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE	FRINGES	XX	XX		XX	XX	XX	2353	1.0314
248	310	OE	CASUALTIES	XX	XX	XX	XX	XX	XX	1155	1.0314
249	311	OE	LEASE RENTALS-DR	XX	XX	XX	XX	39758	1.1946	XX	XX
250	312	OE	LEASE RENTALS-(CR)	XX	XX	XX	XX	34	1.1946	XX	XX
251	313	OE	JT FAC RENTS-DR	XX	XX	XX	XX	25	1.1946	XX	XX
252	314	OE	JT FAC RENTS-(CR)	XX	XX	XX	XX	35	1.1946	XX	XX
253	315	OE	OTHER RENTS-DR	XX	XX	XX	XX	18237	1.1946	XX	XX
254	316	OE	OTHER RENTS-(CR)	XX	XX	XX	XX	16215	1.1946	XX	XX
255	317	OE	DEPRECIATION	XX	XX	XX	XX	XX	XX	54536	1.0314
256	318	OE	JT FACILITY-DR	XX	XX	XX	XX	117	1.1946	XX	XX
257	319	OE	JT FACILITY-(CR)	XX	XX	XX	XX	60	1.1946	XX	XX
258	320	OE	REPAIRS BILLED-(CR)	XX	XX	XX	XX	4026	1.1946	XX	XX
259	321	OE	DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE	OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		613	XX	5741	XX	142047	XX	60731	XX
262	324	TOTAL EQUIP: L219+L238+L261		161541	XX	254453	XX	522303	XX	368005	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	6698	1.0542	377	1.2335	1239	1.2552	1136 1.0758
202	202	LOCO REPAIR	79192	1.0542	142541	1.2335	10510	1.2552	128 1.0758
203	203	LOCO MACHINERY REPAIR	3123	1.0542	2371	1.2335	715	1.2552	0 0
204	204	LOCO EQUIPMENT DAMAGED	408	1.0542	236	1.2335	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	32872 1.0758
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	29224 1.0758
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	23528	1.2552	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	6395	1.2552	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	30	1.2552	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	725	1.2552	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	42	1.2552	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	122777 1.0758
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	187	1.2552	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	8	1.2552	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	1959	1.2552	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	5605	1.0542	9	1.2335	0	0	2 1.0758
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	95026	XX	145534	XX	28530	XX	186139 XX
220	220	FC ADMINISTRATION	3300	1.0542	1472	1.2335	1932	1.2552	1504 1.0758
221	221	FC REPAIR	47103	1.0542	63992	1.2335	72585	1.2552	280 1.0758
222	222	FC MACHINERY REPAIR	651	1.0542	1244	1.2335	2630	1.2552	0 0
223	223	FC EQUIPMENT DAMAGED	1653	1.0542	8071	1.2335	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	18146 1.0758
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	17688 1.0758

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	77379	1.2552	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7579	1.2552	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	25	1.2552	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	489613	1.2552	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	209851	1.2552	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	85490	1.0758
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	201	1.2552	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	2	1.2552	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	49548	1.2552	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	6466	1.0542	16208	1.2335	0	0	127	1.0758
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	59173	XX	90987	XX	377385	XX	123235	XX
239	301	OE ADMINISTRATION	0	0	495	1.2335	256	1.2552	2077	1.0758
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1961	1.2335	55647	1.2552	65	1.0758
241	303	FLOATING EQUIPMENT	0	0	0	0	2	1.2552	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	867	1.2335	36628	1.2552	0	0
244	306	OE MACHINERY REPAIR	183	1.0542	176	1.2335	26	1.2552	0	0
245	307	WORK & NR EQUIP.	1132	1.0542	2133	1.2335	15807	1.2552	25	1.0758
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2481	1.0758
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1601	1.0758
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	42562	1.2552	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	69	1.2552	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	25	1.2552	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	36	1.2552	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	24551	1.2552	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	20060	1.2552	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	55650	1.0758
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	137	1.2552	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	58	1.2552	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4978	1.2552	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	1315	XX	5632	XX	150440	XX	61899	XX
262	324	TOTAL EQUIP: L219+L238+L261	155514	XX	242153	XX	556355	XX	371273	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201 201	LOCO ADMINISTRATION		6542	1.0711	407	1.3764	973	1.318	1185 1.1049
202 202	LOCO REPAIR		74268	1.0711	134127	1.3764	7116	1.318	95 1.1049
203 203	LOCO MACHINERY REPAIR		2864	1.0711	2416	1.3764	617	1.318	0 0
204 204	LOCO EQUIPMENT DAMAGED		379	1.0711	197	1.3764	26	1.318	0 0
205 205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	29092 1.1049
206 206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	32590 1.1049
207 207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	29114	1.318	XX XX
208 208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	5051	1.318	XX XX
209 209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	26	1.318	XX XX
210 210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
211 211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	613	1.318	XX XX
212 212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	42	1.318	XX XX
213 213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	119053 1.1049
214 214	LOCO JT FACILITY-DR		XX	XX	XX	XX	177	1.318	XX XX
215 215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	12	1.318	XX XX
216 216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	1899	1.318	XX XX
217 217	LOCO DISMANTLING		0	0	0	0	0	0	0 0
218 218	LOCO OTHER		5215	1.0711	14	1.3764	0	0	2 1.1049
219 219	TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)		89268	XX	137161	XX	31658	XX	182017 XX
220 220	FC ADMINISTRATION		3131	1.0711	1505	1.3764	1483	1.318	990 1.1049
221 221	FC REPAIR		40618	1.0711	52567	1.3764	61344	1.318	312 1.1049
222 222	FC MACHINERY REPAIR		582	1.0711	1311	1.3764	2021	1.318	0 0
223 223	FC EQUIPMENT DAMAGED		1827	1.0711	6602	1.3764	0	0	0 0
224 224	FC FRINGES		XX	XX	XX	XX	XX	XX	17089 1.1049
225 225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	21682 1.1049

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	73815	1.318	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	7495	1.318	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	21	1.318	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	486708	1.318	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	222037	1.318	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	93256	1.1049
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	176	1.318	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	3	1.318	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	39470	1.318	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	6710	1.0711	14339	1.3764	1	1.318	79	1.1049
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	52868	XX	76324	XX	356564	XX	133408	XX
239 301	OE ADMINISTRATION	0	0	443	1.3764	273	1.318	1605	1.1049
240 302	TRUCKS, TRAILERS, CONTAINERS	0	0	1855	1.3764	55314	1.318	59	1.1049
241 303	FLOATING EQUIPMENT	0	0	0	0	1	1.318	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	637	1.3764	32777	1.318	0	0
244 306	OE MACHINERY REPAIR	221	1.0711	152	1.3764	8	1.318	0	0
245 307	WORK & NR EQUIP.	1060	1.0711	1801	1.3764	16496	1.318	23	1.1049
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	3057	1.1049
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	2161	1.1049
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	36119	1.318	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	32	1.318	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	27	1.318	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	37337	1.318	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	22519	1.318	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	82790	1.1049
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	114	1.318	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	57	1.318	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	4806	1.318	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1281	XX	4888	XX	151062	XX	89695	XX
262 324	TOTAL EQUIP: L219+L239+L261	143417	XX	218373	XX	539284	XX	405120	XX

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	6087	1.1427	318	1.4845	643	1.5132	922	1.1881	9992
202	202	LOCO REPAIR	61530	1.1427	115262	1.4845	5442	1.5132	43	1.1881	262394
203	203	LOCO MACHINERY REPAIR	2678	1.1427	1854	1.4845	678	1.5132	0	0	6861
204	204	LOCO EQUIPMENT DAMAGED	986	1.1427	946	1.4845	247	1.5132	0	0	1493
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	28533	1.1881	35846
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	18084	1.1881	24929
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	59614	1.5132	XX	XX	16223
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	5524	1.5132	XX	XX	6167
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	27	1.5132	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	608	1.5132	XX	XX	806
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	71	1.5132	XX	XX	0
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	103865	1.1881	135955
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	174	1.5132	XX	XX	10
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	7	1.5132	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	2599	1.5132	XX	XX	2644
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	4378	1.1427	13	1.4845	0	0	3	1.1881	6588
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	75659	XX	118393	XX	59232	XX	151450	XX	492287
220	220	FC ADMINISTRATION	2917	1.1427	1235	1.4845	1177	1.5132	785	1.1881	10674
221	221	FC REPAIR	37768	1.1427	30259	1.4845	60327	1.5132	281	1.1881	222829
222	222	FC MACHINERY REPAIR	690	1.1427	1118	1.4845	2084	1.5132	0	0	5794
223	223	FC EQUIPMENT DAMAGED	2070	1.1427	7235	1.4845	0	0	0	0	10290
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	15860	1.1881	19702
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	11289	1.1881	16046

## C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	89115	1.5132	XX	XX	76409
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	8017	1.5132	XX	XX	6354
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	30	1.5132	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	472256	1.5132	XX	XX	443111
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	209845	1.5132	XX	XX	203537
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	82607	1.1881	88213
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	134	1.5132	XX	XX	21
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	23
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	36328	1.5132	XX	XX	62469
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	5802	1.1427	12472	1.4845	0	0	86	1.1881	24913
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	49247	XX	52319	XX	370933	XX	110908	XX	645621
239	301	OE ADMINISTRATION	0	0	371	1.4845	366	1.5132	1636	1.1881	3223
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	1383	1.4845	44429	1.5132	39	1.1881	64307
241	303	FLOATING EQUIPMENT	0	0	0	0	1	1.5132	0	0	.83681
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	170	1.1427	498	1.4845	30989	1.5132	2	1.1881	45877
244	306	OE MACHINERY REPAIR	223	1.1427	130	1.4845	6	1.5132	0	0	464.5746
245	307	WORK & NR EQUIP.	1080	1.1427	3030	1.4845	16715	1.5132	25	1.1881	19583
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3567	1.1881	2549
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1154	1.1881	1185
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29426	1.5132	XX	XX	35627
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	25
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	24	1.5132	XX	XX	97
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	26	1.5132	XX	XX	6
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	47304	1.5132	XX	XX	18134
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	18133	1.5132	XX	XX	15583
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	75027	1.1881	59475
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	88	1.5132	XX	XX	46
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	59	1.5132	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4323	1.5132	XX	XX	5114
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1473	XX	5412	XX	146807	XX	81450	XX	229842
262	324	TOT EQUIP: L219+L238+L261	126379	XX	176124	XX	576972	XX	343808	XX	1367750

## OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

## C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	7676	1	5906	1	8438	1	12760	1	34780	34780
302	402	ENGINE CREWS	1	374483	1	50	1	27192	1	15094	1	416819	416819
303	403	TRAIN CREWS	1	287218	1	1886	1	20155	1	13616	1	322875	322875
304	404	DISPATCHING TRAINS	1	36606	1	11	1	0	0	141	1	36758	36758
305	405	OPERATING SIGNALS	1	26143	1	242	1	53	1	344	1	26782	26782
306	406	OPERATING DRAWBRIDGES	1	4070	1	0	0	0	0	5	1	4075	4075
307	407	HIGHWAY CROSSINGS	1	41	1	50	1	5298	1	0	0	5389	5389
308	408	TRAIN INSPECTION	1	62953	1	479	1	0	0	0	0	63432	63432
309	409	TRAIN LOCO FUEL	1	0	0	1389825	1	21	1	0	0	1389846	1389846
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	22535	1	12566	1	7271	1	0	0	42372	42372
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	160	1	83	1	10570	1	0	0	10813	10813
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	268193	1	268193	268193
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	48818	1	48818	48818
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	785	1	XX	XX	785	785
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	67	1	XX	XX	67	67
318	418	TRAIN OTHER	1	688	1	21	1	80954	1	1142	1	82805	82805
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	822573	XX	1411119	XX	160670	XX	360113	XX	2754475	2754475
320	420	YARD ADMINISTRATION	1	588	1	557	1	1930	1	2019	1	5094	5094
321	421	SWITCH CREWS	1	190958	1	1223	1	22406	1	685	1	215272	215272
322	422	CONTROLLING OPERATIONS	1	35925	1	3	1	13	1	0	0	35941	35941
323	423	YARD AND TERMINAL CLERICAL	1	8071	1	7646	1	8223	1	1102	1	25042	25042
324	424	OPERATING SWITCHES ETC.	1	0	0	951	1	50	1	0	0	1001	1001
325	425	YARD LOCO FUEL	1	0	0	99761	1	0	0	0	0	99761	99761
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	740	1	0	0	0	0	0	0	740	740
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	149	1	1	1	0	0	0	0	150	150
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	84124	1	84124	84124
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	15181	1	15181	15181
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	10297	1	XX	XX	10297	10297
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	1112	1	XX	XX	1112	1112
334	434	YARD OTHER	1	0	0	0	0	5	1	0	0	5	5
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	236431	XX	110142	XX	41812	XX	103111	XX	491496	491496



C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1	434	1	3	1	1816	1	XX	XX	2253	2253
337	502	ADJUSTING & TRANSFERRING LOADS	1	64	1	10	1	597	1	XX	XX	671	671
338	503	CAR LOAD DEVICES & GRAINDOORS	1	12	1	0	0	0	0	XX	XX	12	12
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	28134	1	28134	28134
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	148	1	148	148
341	506	T & YC TOTAL: SUM L336-340	XX	510	XX	13	XX	2413	XX	28282	XX	31218	31218
342	507	SPECIAL SERVICES ADMIN	1	21808	1	1850	1	9147	1	2234	1	35039	35039
343	508	PICKUP & DELIVERY & MARINE LH	1	8466	1	1	1	126977	1	145	1	135589	135589
344	509	LDG & UNLDG & LOCO MAR.	1	7022	1	90062	1	279560	1	108	1	376752	376752
345	510	PROTECTIVE SERVICE	1	1	1	1756	1	381	1	0	0	2138	2138
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	4967	1	4967	4967
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	2508	1	2508	2508
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	486	1	XX	XX	486	486
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	XX	37297	XX	93669	XX	416551	XX	9962	XX	557479	557479
353	518	AS ADMINISTRATION	1	0	0	188	1	243	1	1062	1	1493	1493
354	519	CLERICAL EMPLOYEES	1	23570	1	1518	1	1746	1	34	1	26868	26868
355	520	COMMUNICATIONS	1	3618	1	0	0	0	0	23	1	3641	3641
356	521	L&D CLAIMS PROCESSING	1	54	1	56	1	3186	1	176	1	3472	3472
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	10673	1	10673	10673
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	2029	1	2029	2029
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	27242	XX	1762	XX	5175	XX	13997	XX	48176	48176
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1124053	XX	1616705	XX	626621	XX	515465	XX	3882844	3882844
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18) (19)
301	401	TRAIN ADMINISTRATION	8170	1.0203	4548	1.1073	8532	1.1946	11186 1.0314
302	402	ENGINE CREWS	327676	1.0203	50	1.1073	23713	1.1946	15167 1.0314
303	403	TRAIN CREWS	257136	1.0203	1519	1.1073	17892	1.1946	13583 1.0314
304	404	DISPATCHING TRAINS	35023	1.0203	13	1.1073	0	0	121 1.0314
305	405	OPERATING SIGNALS	24650	1.0203	322	1.1073	75	1.1946	337 1.0314
306	406	OPERATING DRAWBRIDGES	4231	1.0203	0	0	0	0	6 1.0314
307	407	HIGHWAY CROSSINGS	32	1.0203	91	1.1073	4908	1.1946	0 0
308	408	TRAIN INSPECTION	66909	1.0203	270	1.1073	22	1.1946	0 0
309	409	TRAIN LOCO FUEL	0	0	966398	1.5174	27	1.1946	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	20596	1.0203	11003	1.1073	6635	1.1946	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	142	1.0203	101	1.1073	12453	1.1946	2 1.0314
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	267212 1.0314
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	56908 1.0314
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1875	1.1946	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	653	1.1946	XX XX
318	418	TRAIN OTHER	1017	1.0203	56	1.1073	77482	1.1946	441 1.0314
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	745582	XX	984371	XX	152961	XX	364963 XX
320	420	YARD ADMINISTRATION	678	1.0203	404	1.1073	1525	1.1946	1550 1.0314
321	421	SWITCH CREWS	191288	1.0203	1030	1.1073	21007	1.1946	772 1.0314
322	422	CONTROLLING OPERATIONS	31311	1.0203	1	1.1073	3	1.1946	0 0
323	423	YARD AND TERMINAL CLERICAL	7933	1.0203	6761	1.1073	4865	1.1946	851 1.0314
324	424	OPERATING SWITCHES ETC.	0	0	890	1.1073	31	1.1946	0 0
325	425	YARD LOCO FUEL	0	0	77916	1.5174	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	622	1.0203	0	0	0	0	2 1.0314
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	96	1.0203	0	0	10	1.1946	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	84955 1.0314
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	17868 1.0314
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	9440	1.1946	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1440	1.1946	XX XX
334	434	YARD OTHER	0	0	0	0	83	1.1946	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	231928	XX	87002	XX	35524	XX	105998 XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	359	1.0203	6	1.1073	1700	1.1946	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	58	1.0203	16	1.1073	600	1.1946	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0203	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	18095	1.0314
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	145	1.0314
341 506	T & YC TOTAL: SUM L336-340	418	XX	22	XX	2300	XX	18240	XX
342 507	SPECIAL SERVICES ADMIN	23479	1.0203	1330	1.1073	9637	1.1946	2265	1.0314
343 508	PICKUP & DELIVERY & MARINE LH	8575	1.0203	7	1.1073	176085	1.1946	154	1.0314
344 509	LDG & UNLDG & LOCO MAR.	6236	1.0203	7925	1.1073	267132	1.1946	73	1.0314
345 510	PROTECTIVE SERVICE	1	1.0203	80	1.1073	355	1.1946	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5028	1.0314
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2788	1.0314
349 514	JT FACILITIES-DR	XX	XX	XX	XX	826	1.1946	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	38291	XX	9342	XX	454035	XX	10308	XX
353 518	AS ADMINISTRATION	0	0	235	1.1073	201	1.1946	1337	1.0314
354 519	CLERICAL EMPLOYEES	27551	1.0203	1275	1.1073	1634	1.1946	74	1.0314
355 520	COMMUNICATIONS	3392	1.0203	0	0	0	0	15	1.0314
356 521	L&D CLAIMS PROCESSING	50	1.0203	66	1.1073	2233	1.1946	92	1.0314
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	9686	1.0314
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2095	1.0314
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	32	1.1946	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	30993	XX	1576	XX	4100	XX	13299	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1047212	XX	1082313	XX	648920	XX	512808	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	8664	1.0542	4172	1.2335	7805	1.2552	9074 1.0758
302	402	ENGINE CREWS	347101	1.0542	56	1.2335	20644	1.2552	16032 1.0758
303	403	TRAIN CREWS	277504	1.0542	1870	1.2335	16192	1.2552	12733 1.0758
304	404	DISPATCHING TRAINS	34383	1.0542	17	1.2335	0	0	81 1.0758
305	405	OPERATING SIGNALS	23191	1.0542	277	1.2335	39	1.2552	348 1.0758
306	406	OPERATING DRAWBRIDGES	4118	1.0542	3	1.2335	0	0	7 1.0758
307	407	HIGHWAY CROSSINGS	21	1.0542	27	1.2335	4777	1.2552	0 0
308	408	TRAIN INSPECTION	58055	1.0542	272	1.2335	17	1.2552	0 0
309	409	TRAIN LOCO FUEL	0	0	912277	1.6023	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	19568	1.0542	10102	1.2335	4183	1.2552	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	85	1.0542	63	1.2335	10029	1.2552	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	276665 1.0758
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	62941 1.0758
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	2503	1.2552	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	994	1.2552	XX XX
318	418	TRAIN OTHER	1268	1.0542	11	1.2335	76502	1.2552	1756 1.0758
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	773958	XX	929147	XX	141697	XX	379637 XX
320	420	YARD ADMINISTRATION	726	1.0542	393	1.2335	1190	1.2552	1173 1.0758
321	421	SWITCH CREWS	200762	1.0542	907	1.2335	18638	1.2552	709 1.0758
322	422	CONTROLLING OPERATIONS	31865	1.0542	0	0	1	1.2552	0 0
323	423	YARD AND TERMINAL CLERICAL	9013	1.0542	6172	1.2335	5266	1.2552	853 1.0758
324	424	OPERATING SWITCHES ETC.	1	1.0542	839	1.2335	30	1.2552	0 0
325	425	YARD LOCO FUEL	0	0	64282	1.6023	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	664	1.0542	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	75	1.0542	0	0	4	1.2552	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	92600 1.0758
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21406 1.0758
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	10350	1.2552	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	886	1.2552	XX XX
334	434	YARD OTHER	0	0	0	0	43	1.2552	6 1.0758
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	243106	XX	72593	XX	34636	XX	116747 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	365	1.0542		1 1.2335	2123	1.2552	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	44	1.0542		12 1.2335	456	1.2552	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	1	1.0542	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	41481	1.0758
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	200	1.0758
341 506	T & YC TOTAL: SUM L336-340	410	XX		13 XX	2579	XX	41681	XX
342 507	SPECIAL SERVICES ADMIN	24656	1.0542	1681	1.2335	11472	1.2552	3527	1.0758
343 508	PICKUP & DELIVERY & MARINE LH	7098	1.0542	1	1.2335	185328	1.2552	152	1.0758
344 509	LDG & UNLDG & LOCO MAR.	6219	1.0542	7950	1.2335	262556	1.2552	40	1.0758
345 510	PROTECTIVE SERVICE	1	1.0542	288	1.2335	534	1.2552	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5751	1.0758
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3187	1.0758
349 514	JT FACILITIES-DR	XX	XX	XX	XX	792	1.2552	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	535	1.2552	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37974	XX	9920	XX	460147	XX	12657	XX
353 518	AS ADMINISTRATION	0	0	243	1.2335	259	1.2552	1289	1.0758
354 519	CLERICAL EMPLOYEES	25046	1.0542	1019	1.2335	1630	1.2552	60	1.0758
355 520	COMMUNICATIONS	3367	1.0542	0	0	0	0	21	1.0758
356 521	L&D CLAIMS PROCESSING	95	1.0542	55	1.2335	4104	1.2552	95	1.0758
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	10775	1.0758
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2485	1.0758
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	42	1.2552	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	28508	XX	1317	XX	6035	XX	14725	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1083956	XX	1012990	XX	645094	XX	565447	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	8436	1.0711	4899	1.3764	10001	1.318	6933 1.1049
302	402	ENGINE CREWS	330968	1.0711	74	1.3764	17425	1.318	13531 1.1049
303	403	TRAIN CREWS	265871	1.0711	1980	1.3764	15473	1.318	14432 1.1049
304	404	DISPATCHING TRAINS	33009	1.0711	18	1.3764	0	0	59 1.1049
305	405	OPERATING SIGNALS	22675	1.0711	286	1.3764	51	1.318	339 1.1049
306	406	OPERATING DRAWBRIDGES	4281	1.0711	0	0	0	0	10 1.1049
307	407	HIGHWAY CROSSINGS	54	1.0711	27	1.3764	4579	1.318	0 0
308	408	TRAIN INSPECTION	56728	1.0711	206	1.3764	0	0	0 0
309	409	TRAIN LOCO FUEL	0	0	674712	1.7775	5	1.318	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	18387	1.0711	8794	1.3764	3538	1.318	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	88	1.0711	1	1.3764	15244	1.318	7 1.1049
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	249109 1.1049
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	75857 1.1049
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1812	1.318	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	622	1.318	XX XX
318	418	TRAIN OTHER	1771	1.0711	4	1.3764	72098	1.318	0 0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	742268	XX	691001	XX	139604	XX	360277 XX
320	420	YARD ADMINISTRATION	669	1.0711	353	1.3764	1451	1.318	800 1.1049
321	421	SWITCH CREWS	198836	1.0711	873	1.3764	15981	1.318	671 1.1049
322	422	CONTROLLING OPERATIONS	30937	1.0711	0	0	2	1.318	1 1.1049
323	423	YARD AND TERMINAL CLERICAL	21544	1.0711	5549	1.3764	4410	1.318	982 1.1049
324	424	OPERATING SWITCHES ETC.	1	1.0711	710	1.3764	35	1.318	0 0
325	425	YARD LOCO FUEL	0	0	52494	1.7775	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	669	1.0711	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	47	1.0711	2	1.3764	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	83441 1.1049
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	25202 1.1049
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	9385	1.318	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1426	1.318	XX XX
334	434	YARD OTHER	0	0	0	0	15	1.318	4 1.1049
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	252703	XX	59981	XX	29853	XX	111101 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	477	1.0711		1 1.3764	1554	1.318	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	62	1.0711		26 1.3764	427	1.318	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	4	1.0711		0 0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	23035	1.1049
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	182	1.1049
341 506	T & YC TOTAL: SUM L336-340	543	XX		27 XX	1981	XX	23217	XX
342 507	SPECIAL SERVICES ADMIN	24200	1.0711	1599	1.3764	8398	1.318	2626	1.1049
343 508	PICKUP & DELIVERY & MARINE LH	5981	1.0711		0 0	156898	1.318	175	1.1049
344 509	LDG & UNLDG & LOCO MAR.	7479	1.0711	4093	1.3764	256944	1.318	27	1.1049
345 510	PROTECTIVE SERVICE	0	0	146	1.3764	600	1.318	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5402	1.1049
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	3805	1.1049
349 514	JT FACILITIES-DR	XX	XX	XX	XX	1053	1.318	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	554	1.318	XX	XX
351 516	OTHER	0	0		0 0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	37660	XX	5838	XX	423339	XX	12035	XX
353 518	AS ADMINISTRATION	0	0	195	1.3764	181	1.318	990	1.1049
354 519	CLERICAL EMPLOYEES	25768	1.0711	772	1.3764	1432	1.318	160	1.1049
355 520	COMMUNICATIONS	3446	1.0711		0 0	0	0	24	1.1049
356 521	L&D CLAIMS PROCESSING	94	1.0711	71	1.3764	2098	1.318	61	1.1049
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	12423	1.1049
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	3534	1.1049
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	37	1.318	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0		0 0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	29308	XX	1038	XX	3748	XX	17192	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1062482	XX	757885	XX	598525	XX	523822	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0 0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0 XX	0	XX	0	XX

## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	6884	1.1427	3869	1.4845	9200	1.5132	6478	1.1881	34780
302	402	ENGINE CREWS	291841	1.1427	56	1.4845	15079	1.5132	10890	1.1881	416819
303	403	TRAIN CREWS	252022	1.1427	1520	1.4845	12498	1.5132	11914	1.1881	322875
304	404	DISPATCHING TRAINS	32460	1.1427	24	1.4845	0	0	35	1.1881	36758
305	405	OPERATING SIGNALS	22859	1.1427	293	1.4845	16	1.5132	301	1.1881	26782
306	406	OPERATING DRAWBRIDGES	4564	1.1427	0	0	0	0	10	1.1881	4075
307	407	HIGHWAY CROSSINGS	89	1.1427	35	1.4845	4572	1.5132	1	1.1881	5389
308	408	TRAIN INSPECTION	53624	1.1427	161	1.4845	0	0	0	0	63432
309	409	TRAIN LOCO FUEL	0	0	411535	2.6111	20	1.5132	0	0	1389846
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	16857	1.1427	7966	1.4845	4532	1.5132	0	0	42372
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	213	1.1427	47	1.4845	12828	1.5132	0	0	10813
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	219493	1.1881	268193
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	54848	1.1881	48818
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	1566	1.5132	XX	XX	785
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	563	1.5132	XX	XX	67
318	418	TRAIN OTHER	997	1.1427	1	1.4845	66604	1.5132	8	1.1881	82805
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	682410	XX	425507	XX	126352	XX	303978	XX	2754475
320	420	YARD ADMINISTRATION	653	1.1427	339	1.4845	1366	1.5132	781	1.1881	5094
321	421	SWITCH CREWS	180026	1.1427	627	1.4845	14552	1.5132	456	1.1881	215272
322	422	CONTROLLING OPERATIONS	29699	1.1427	2	1.4845	2	1.5132	2	1.1881	35941
323	423	YARD AND TERMINAL CLERICAL	15766	1.1427	4639	1.4845	5010	1.5132	465	1.1881	25042
324	424	OPERATING SWITCHES ETC.	0	0	656	1.4845	41	1.5132	0	0	1001
325	425	YARD LOCO FUEL	0	0	37475	2.6111	0	0	0	0	99761
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	670	1.1427	0	0	0	0	0	0	740
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	40	1.1427	0	0	8	1.5132	0	0	150
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	74906	1.1881	84124
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	18873	1.1881	15181
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	7783	1.5132	XX	XX	10297
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1622	1.5132	XX	XX	1112
334	434	YARD OTHER	0	0	0	0	31	1.5132	1	1.1881	5
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	226854	XX	43738	XX	27171	XX	95484	XX	491496



## C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
336	501	CLEANING CAR INTERIORS	439	1.1427		9	1.4845	1191	1.5132	XX	XX	2253
337	502	ADJUSTING & TRANSFERRING LOADS	90	1.1427		7	1.4845	367	1.5132	XX	XX	671
338	503	CAR LOAD DEVICES & GRAINDOORS	1	1.1427		0	0	0	0	XX	XX	12
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	XX	23854	1.1881	28134
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	XX	155	1.1881	148
341	506	T & YC TOTAL: SUM L336-340	530	XX	16	XX	1558	XX	24009	XX		31218
342	507	SPECIAL SERVICES ADMIN	22896	1.1427	1406	1.4845	7104	1.5132	2058	1.1881		35039
343	508	PICKUP & DELIVERY & MARINE LH	5455	1.1427	0	0	140360	1.5132	156	1.1881		135589
344	509	LDG & UNLDG & LOCO MAR.	5934	1.1427	3332	1.4845	233987	1.5132	37	1.1881		376752
345	510	PROTECTIVE SERVICE	3	1.1427	-11	1.4845	557	1.5132	0	0		2138
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0		0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	5062	1.1881		4967
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	2750	1.1881		2508
349	514	JT FACILITIES-DR	XX	XX	XX	XX	1027	1.5132	XX	XX		486
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	475	1.5132	XX	XX		0
351	516	OTHER	0	0	0	0	0	0	0	0		0
352	517	TOT SPEC SERV:(SUM L342 -351 ) -2.*(L350 )	34288	XX	4727	XX	382560	XX	10063	XX		557479
353	518	AS ADMINISTRATION	19	1.1427	142	1.4845	199	1.5132	802	1.1881		1493
354	519	CLERICAL EMPLOYEES	28379	1.1427	561	1.4845	1477	1.5132	95	1.1881		26868
355	520	COMMUNICATIONS	3337	1.1427	0	0	0	0	20	1.1881		3641
356	521	L&D CLAIMS PROCESSING	81	1.1427	33	1.4845	3085	1.5132	55	1.1881		3472
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	13873	1.1881		10673
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	2996	1.1881		2029
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	22	1.5132	0	XX		0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX		0
361	526	AS OTHER	0	0	0	0	0	0	0	0		0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	31816	XX	736	XX	4783	XX	17841	XX		48176
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	975898	XX	474724	XX	542424	XX	451375	XX		3882844
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0		0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0		0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX		0

## OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

## C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)									(10)	
401	601	GENERAL OFFICERS	1	88	1	2306	1	10596	1	2020	1	15010	15010
402	602	ACCOUNTING & FINANCE	1	2880	1	3750	1	8496	1	1113	1	16239	16239
403	603	MANAGEMENT SERVICES	1	75	1	567	1	24591	1	1839	1	27072	27072
404	604	MARKETING	1	500	1	266	1	4436	1	5249	1	10451	10451
405	605	SALES	1	0	0	75	1	82	1	411	1	568	568
406	606	INDUSTRIAL DEVELOPMENT	1	91	1	147	1	86	1	332	1	656	656
407	607	PERSONNEL	1	321	1	683	1	10730	1	9723	1	21457	21457
408	608	LEGAL AND SECRETARIAL	1	0	0	491	1	41103	1	5381	1	46975	46975
409	609	PUBLIC RELATIONS	1	0	0	341	1	6223	1	1021	1	7585	7585
410	610	RESEARCH AND DEVELOPMENT	1	0	0	1	1	0	0	0	0	1	1
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	2923	1	2923	2923
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	8817	1	8817	8817
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	8687	1	8687	8687
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	105212	1	105212	105212
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	28239	1	28239	28239
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	55	1	XX	XX	55	55
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	4873	1	2142	1	743852	1	169376	1	920243	920243
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	8828	XX	10769	XX	850250	XX	350343	XX	1220190	1220190
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	1461010	XX	2013476	XX	.2E+07	XX	1993352	XX	7803714	7803714
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	129428	1	129428	129428
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	41121	1	41121	41121

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	49	1.0203	2037	1.1073	1361	1.1946	3059	1.0314
402	602	ACCOUNTING & FINANCE	2601	1.0203	2078	1.1073	9412	1.1946	1099	1.0314
403	603	MANAGEMENT SERVICES	272	1.0203	606	1.1073	25482	1.1946	1647	1.0314
404	604	MARKETING	603	1.0203	336	1.1073	2781	1.1946	5465	1.0314
405	605	SALES	0	0	76	1.1073	85	1.1946	341	1.0314
406	606	INDUSTRIAL DEVELOPMENT	94	1.0203	140	1.1073	101	1.1946	291	1.0314
407	607	PERSONNEL	334	1.0203	1060	1.1073	11990	1.1946	10407	1.0314
408	608	LEGAL AND SECRETARIAL	0	0	419	1.1073	36411	1.1946	2204	1.0314
409	609	PUBLIC RELATIONS	0	0	164	1.1073	6214	1.1946	939	1.0314
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	4773	1.0314
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	7420	1.0314
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1617	1.0314
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	103806	1.0314
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	55633	1.0314
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	802	1.1946	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	190	1.1946	XX	XX
418	618	G&A OTHER	2824	1.0203	478	1.1073	700144	1.1946	143780	1.0314
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	6777	XX	7394	XX	794593	XX	342481	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1385518	XX	1443401	XX	2301977	XX	1921615	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	100731	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	39437	1

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	0	0	2452	1.2335	1718	1.2552	2917 1.0758
402	602	ACCOUNTING & FINANCE	5694	1.0542	844	1.2335	8947	1.2552	892 1.0758
403	603	MANAGEMENT SERVICES	653	1.0542	501	1.2335	27064	1.2552	1493 1.0758
404	604	MARKETING	500	1.0542	391	1.2335	9393	1.2552	5022 1.0758
405	605	SALES	0	0	74	1.2335	88	1.2552	336 1.0758
406	606	INDUSTRIAL DEVELOPMENT	127	1.0542	144	1.2335	112	1.2552	362 1.0758
407	607	PERSONNEL	579	1.0542	1770	1.2335	11579	1.2552	7340 1.0758
408	608	LEGAL AND SECRETARIAL	0	0	347	1.2335	37683	1.2552	11006 1.0758
409	609	PUBLIC RELATIONS	0	0	553	1.2335	6359	1.2552	978 1.0758
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7115 1.0758
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5980 1.0758
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-769 1.0758
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	87029 1.0758
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42650 1.0758
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1071	1.2552	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	222	1.2552	XX XX
418	618	G&A OTHER	4107	1.0542	671	1.2335	729382	1.2552	142191 1.0758
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	11660	XX	7747	XX	833174	XX	314542 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1415379	XX	1359949	XX	2356395	XX	1925122 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	103523 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	37025 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	0	0	1917	1.3764	567	1.318	2243 1.1049
402	602	ACCOUNTING & FINANCE	3963	1.0711	1308	1.3764	7572	1.318	794 1.1049
403	603	MANAGEMENT SERVICES	961	1.0711	445	1.3764	25723	1.318	1318 1.1049
404	604	MARKETING	413	1.0711	415	1.3764	32500	1.318	4453 1.1049
405	605	SALES	0	0	70	1.3764	90	1.318	315 1.1049
406	606	INDUSTRIAL DEVELOPMENT	123	1.0711	127	1.3764	118	1.318	306 1.1049
407	607	PERSONNEL	1042	1.0711	509	1.3764	11203	1.318	6565 1.1049
408	608	LEGAL AND SECRETARIAL	0	0	428	1.3764	34644	1.318	6606 1.1049
409	609	PUBLIC RELATIONS	0	0	157	1.3764	5215	1.318	901 1.1049
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5338 1.1049
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	5183 1.1049
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2669 1.1049
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	97224 1.1049
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	42005 1.1049
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	999	1.318	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	88	1.318	XX XX
418	618	G&A OTHER	18325	1.0711	559	1.3764	653114	1.318	128475 1.1049
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	24827	XX	5935	XX	771657	XX	304395 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1386972	XX	1072222	XX	2235902	XX	1910209 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	92057 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	38224 1

C U R R E N T Y E A R M I N U S F O U R											
LINE	CODE	IDENTIFICATION	SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE	GENERAL	PRICE	ANNUALIZED
			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	INDEX	INDEX	FREIGHT EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)
401	601	GENERAL OFFICERS	0	0	1258	1.4845	1481	1.5132	881	1.1881	15010
402	602	ACCOUNTING & FINANCE	4714	1.1427	2417	1.4845	8644	1.5132	862	1.1881	16239
403	603	MANAGEMENT SERVICES	691	1.1427	446	1.4845	27376	1.5132	1137	1.1881	27072
404	604	MARKETING	374	1.1427	268	1.4845	17392	1.5132	4020	1.1881	10451
405	605	SALES	0	0	66	1.4845	109	1.5132	260	1.1881	568
406	606	INDUSTRIAL DEVELOPMENT	113	1.1427	153	1.4845	108	1.5132	185	1.1881	656
407	607	PERSONNEL	1704	1.1427	432	1.4845	7298	1.5132	4669	1.1881	21457
408	608	LEGAL AND SECRETARIAL	0	0	419	1.4845	34000	1.5132	6856	1.1881	46975
409	609	PUBLIC RELATIONS	0	0	324	1.4845	1898	1.5132	760	1.1881	7585
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	1
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6332	1.1881	2923
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	-3146	1.1881	8817
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	1546	1.1881	8687
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	84551	1.1881	105212
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	32424	1.1881	28239
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1016	1.5132	XX	XX	55
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	217	1.5132	XX	XX	0
418	618	G&A OTHER	4666	1.1427	464	1.4845	585247	1.5132	113666	1.1881	920243
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	12262	XX	6247	XX	684352	XX	255003	XX	1220190
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	1267639	XX	731433	XX	2261883	XX	1553339	XX	7839331
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	92746	1	129428
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	38196	1	41121

## OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD						
		IF C1<=						
		RUNYRS	CURRENT	CURRENT YR		CURRENT YR		
LINE CODE	IDENTIFICATION	THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		RUNYRS						
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
101	TOFC ADMINISTRATION	1	32966	1	35254	1.1704	40075	1.2303
102	TOFC PICKUP & DELIVERY	1	117424	1	173596	1.1704	172083	1.2303
103	TOFC LOADING & UNLOADING	1	303431	1	204050	1.1704	202043	1.2303
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC FRINGES	1	3983	1	4208	1.1704	4825	1.2303
106	TOFC OTHER CASUALTIES	1	2508	1	2788	1.1704	3187	1.2303
107	TOFC JOINT FACILITY-DR	1	486	1	826	1.1704	792	1.2303
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	535	1.2303
109	TOFC OTHER	1	0	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)-L108							
	+L109	XX	460798	XX	420722	XX	422470	XX
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING FRINGES	1	0	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING:(SUM L111-117)-L118							
	+L119	XX	0	XX	0	XX	0	XX
121	COAL MARINE ADMINISTRATION	1	1580	1	1069	1.1704	1003	1.2303
122	COAL PU & D	1	4119	1	1832	1.1704	1068	1.2303
123	COAL L & UL	1	12669	1	11582	1.1704	11323	1.2303
124	COAL PROTECTIVE	1	0	0	0	0	0	0
125	COAL FRINGES	1	984	1	820	1.1704	926	1.2303
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL OTHER	1	0	0	0	0	0	0
130	COAL TOTAL:(SUM L121-127)-L128							
	+L129	XX	19352	XX	15303	XX	14320	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	
132	ORE PU & D	1	0	0	0	0	0	0	
133	ORE L & UL	1	0	0	0	0	0	0	
134	ORE PROTECTIVE	1	0	0	0	0	0	0	
135	ORE FRINGES	1	0	0	0	0	0	0	
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	
139	ORE OTHER	1	0	0	0	0	0	0	
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	
142	OMT PU & D	1	0	0	0	0	0	0	
143	OMT L & UL	1	0	0	0	0	0	0	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	
145	OMT FRINGES	1	0	0	0	0	0	0	
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
149	OMT OTHER	1	0	0	0	0	0	0	
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	5	1	5	1.1704	9	1.2303	
152	MVT PU & D	1	48	1	41	1.1704	42	1.2303	
153	MVT L & UL	1	60601	1	63713	1.1704	62759	1.2303	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	0	0	0	0	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	60654	XX	63759	XX	62810	XX	



		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	2138	1	436	1.1704	823	1.2303	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	2138	XX	436	XX	823	XX	
169	OSS ADMINISTRATION	1	488	1	383	1.1704	249	1.2303	
170	OSS PU & D	1	13998	1	9352	1.1704	19386	1.2303	
171	OSS L & UL	1	51	1	2021	1.1704	640	1.2303	
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	14537	XX	11756	XX	20275	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
101	TOFC ADMINISTRATION	35695	1.2882	32424	1.4744	32966
102	TOFC PICKUP & DELIVERY	161724	1.2882	144749	1.4744	117424
103	TOFC LOADING & UNLOADING	187140	1.2882	167020	1.4744	303431
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	4425	1.2882	4139	1.4744	3983
106	TOFC OTHER CASUALTIES	3805	1.2882	2746	1.4744	2508
107	TOFC JOINT FACILITY-DR	1053	1.2882	1027	1.4744	486
108	TOFC JOINT FACILITY-(CR)	554	1.2882	475	1.4744	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	393288	XX	351630	XX	460798
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	1114	1.2882	1023	1.4744	1580
122	COAL PU&D	1279	1.2882	1173	1.4744	4119
123	COAL L&UL	10845	1.2882	10256	1.4744	12669
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	977	1.2882	923	1.4744	984
126	COAL OTHER CASUALTIES	0	0	4	1.4744	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	14215	XX	13379	XX	19352

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	14	1.2882	17	1.4744	5
152	MVT PU & D	51	1.2882	49	1.4744	48
153	MVT L & UL	70558	1.2882	66014	1.4744	60601
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	70623	XX	66080	XX	60654

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	746	1.2882	549	1.4744	2138
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	746	XX	549	XX	2138
169	OSS ADMINISTRATION	0	0	0	0	488
170	OSS PU&D	0	0	0	0	13998
171	OSS L&UL	0	0	0	0	51
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	14537

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414  
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD	RECEIVABLE			PAYABLE		
		IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	PRIVATE MILEAGE (3)	P.D. BASIC (4)	P.D. PRIVATE MILEAGE (5)	P.D. BASIC (6)	P.D. BASIC (7)
201	BOX 40 FOOT	1	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	307	872	11799	10249
203	BOX EQUIPPED	1	1	0	9731	33613	216	48432
204	GONDOLA PLAIN	1	1	0	406	1481	686	2443
205	GONDOLAR EQUIPPED	1	1	0	4815	22927	54	12062
206	HOPPER COVERED	1	1	0	1279	8154	7994	18348
207	HOPPER OT GEN	1	1	0	411	2970	7	1474
208	HOPPER OT SPEC	1	1	0	201	1926	5	1148
209	REFRIG MECH	1	1	0	0	0	14	3080
210	REFRIG NON MECH	1	1	0	46	121	11	2394
211	FLAT TOFC	1	1	0	4	7930	64369	26699
212	FLAT MULTILEVEL	1	1	0	2714	56124	61775	35007
213	FLAT GENERAL	1	1	0	84	317	102	72
214	FLAT ALL OTHER	1	1	0	547	2561	16133	14055
215	TANK < 22,000 GAL	1	1	0	0	0	10186	0
216	TANK >= 22,000 GAL	1	1	0	0	0	11864	0
217	AUTO RACKS	1	1	0	0	40371	0	41803
218	ALL OTHER CARS	1	1	0	17	3608	2	893
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	20562	182975	185217	218159
220	REFRIG TRAILERS	1	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	-15	-6	-29
222	REFRIG CONTAINERS	1	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	15598	3227	15848
224	TOTAL OE: SUM L220-223	XX	XX	0	0	15583	3221	15819

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.1946	0	286	925	11725	2396	11115
203	BOX EQUIPPED	1.1946	0	9085	35690	335	13508	52527
204	GONDOLA PLAIN	1.1946	0	379	1572	1080	838	2649
205	GONDOLA EQUIPPED	1.1946	0	4495	24344	83	3219	13081
206	HOPPER COVERED	1.1946	0	1194	8657	8661	4946	19900
207	HOPPER OT GEN	1.1946	0	383	3154	10	389	1600
208	HOPPER OT SPEC	1.1946	0	188	2044	8	289	1244
209	REFRIG MECH	1.1946	0	0	0	21	969	3341
210	REFRIG NON MECH	1.1946	0	43	129	17	1094	2598
211	FLAT TOFC	1.1946	0	4	8059	63962	6934	26698
212	FLAT MULTILEVEL	1.1946	0	3274	49563	64517	2832	29812
213	FLAT GENERAL	1.1946	0	78	336	102	42	78
214	FLAT ALL OTHER	1.1946	0	511	2720	16179	3991	15244
215	TANK <22,000 GAL	1.1946	0	0	0	11869	0	0
216	TANK >=22,000 GAL	1.1946	0	0	0	13825	0	0
217	AUTO RACKS	1.1946	0	0	38815	0	0	41396
218	ALL OTHER CARS	1.1946	0	16	3788	4	92	974
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19936	179796	192398	41539	222257
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.1946	0	0	775	-16	0	-79
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.1946	0	0	15440	3299	0	16204
224	TOTAL OE: SUM L220-223	XX	0	0	16215	3283	0	16125

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2552	0	393	1140	12766	3053	13534
203	BOX EQUIPPED	1.2552	0	9487	40967	100	15562	56421
204	GONDOLA PLAIN	1.2552	0	266	1709	2247	1220	3743
205	GONDOLA EQUIPPED	1.2552	0	4771	22535	28	4496	15747
206	HOPPER COVERED	1.2552	0	1240	9182	11238	5455	21245
207	HOPPER OT GEN	1.2552	0	529	3736	3	398	1634
208	HOPPER OT SPEC	1.2552	0	111	1551	2	289	1000
209	REFRIG MECH	1.2552	0	0	0	7	1162	3747
210	REFRIG NON MECH	1.2552	0	156	409	6	1497	3505
211	FLAT TOFC	1.2552	0	7	10029	71389	6851	26710
212	FLAT MULTILEVEL	1.2552	0	2822	47737	63273	2694	30743
213	FLAT GENERAL	1.2552	0	119	396	104	73	45
214	FLAT ALL OTHER	1.2552	0	506	2985	17373	4440	16088
215	TANK <22,000 GAL	1.2552	0	0	0	13456	0	0
216	TANK >=22,000 GAL	1.2552	0	0	0	14955	0	0
217	AUTO RACKS	1.2552	0	0	42090	0	0	40297
218	ALL OTHER CARS	1.2552	0	252	4726	1	89	927
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20659	189192	206948	47279	235386
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2552	0	0	3144	2445	0	2174
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2552	0	0	16916	11757	0	10454
224	TOTAL OE: SUM L220-223	XX	0	0	20060	14202	0	12628

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.318	0	323	1147	13645	2884	13509
203	BOX EQUIPPED	1.318	0	9361	43472	139	17108	63736
204	GONDOLA PLAIN	1.318	0	837	2434	1274	963	2933
205	GONDOLA EQUIPPED	1.318	0	4676	22681	35	4212	15842
206	HOPPER COVERED	1.318	0	1200	9292	11339	6304	23672
207	HOPPER OT GEN	1.318	0	890	4490	4	421	1753
208	HOPPER OT SPEC	1.318	0	188	1569	2	225	913
209	REFRIG MECH	1.318	0	0	0	8	1210	3756
210	REFRIG NON MECH	1.318	0	162	505	10	1573	4386
211	FLAT TOFC	1.318	0	14	10971	71598	6108	24012
212	FLAT MULTILEVEL	1.318	0	2854	47372	58997	3178	29008
213	FLAT GENERAL	1.318	0	98	373	215	100	180
214	FLAT ALL OTHER	1.318	0	476	3026	15566	4302	16313
215	TANK <22,000 GAL	1.318	0	0	0	12392	0	0
216	TANK >=22,000 GAL	1.318	0	0	0	12261	0	0
217	AUTO RACKS	1.318	0	0	48212	0	0	39807
218	ALL OTHER CARS	1.318	0	316	5098	1	67	747
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	21395	200642	197486	48655	240567
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.318	0	0	7802	10570	0	4571
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.318	0	0	14717	15244	0	6593
224	TOTAL OE: SUM L220-223	XX	0	0	22519	25814	0	11164

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)  
have been included with Line 218 (All Other Cars)



		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.5132	0	221	663	13755	3109	14519
203	BOX EQUIPPED	1.5132	0	9443	42597	122	17397	62605
204	GONDOLA PLAIN	1.5132	0	1170	3759	451	967	2844
205	GONDOLA EQUIPPED	1.5132	0	4877	23466	30	4099	15322
206	HOPPER COVERED	1.5132	0	1220	8984	11839	6503	25273
207	HOPPER OT GEN	1.5132	0	1066	6273	4	498	1978
208	HOPPER OT SPEC	1.5132	0	126	1169	2	166	1009
209	REFRIG MECH	1.5132	0	0	0	6	1042	3016
210	REFRIG NON MECH	1.5132	0	176	516	10	1720	5047
211	FLAT TOFC	1.5132	0	70	4540	53974	5758	21207
212	FLAT MULTILEVEL	1.5132	0	2571	40955	56612	2900	28172
213	FLAT GENERAL	1.5132	0	99	374	176	66	203
214	FLAT ALL OTHER	1.5132	0	481	3048	12401	4025	15034
215	TANK <22,000 GAL	1.5132	0	0	0	19267	0	0
216	TANK >=22,000 GAL	1.5132	0	0	0	18088	0	0
217	AUTO RACKS	1.5132	0	0	49859	0	0	40294
218	ALL OTHER CARS	1.5132	0	289	1833	1	77	668
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	21809	188036	186738	48327	237191
220	REFRIG TRAILERS	1.5132	0	0	7169	18902	0	6923
221	OTHER TRAILERS	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.5132	0	0	10964	15598	0	5713
224	TOTAL OE: SUM L220-223	XX	0	0	18133	34500	0	12636

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)  
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL RENTS
LINE	CODE	IDENTIFICATION	PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	P.D. PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	+(C40-C37) +(C41-C38) +(C42-C39) (43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	307	872	11799	2275	10249	23144
203		BOX EQUIPPED	0	9731	33613	216	12828	48432	18132
204		GONDOLA PLAIN	0	406	1481	686	796	2443	2038
205		GONDOLA EQUIPPED	0	4815	22927	54	3057	12062	-12569
206		HOPPER COVERED	0	1279	8154	7994	4696	18348	21605
207		HOPPER OT GEN	0	411	2970	7	370	1474	-1530
208		HOPPER OT SPEC	0	201	1926	5	275	1148	-699
209		REFRIG MECH	0	0	0	14	920	3080	4014
210		REFRIG NON MECH	0	46	121	11	1039	2394	3277
211		FLAT TOFC	0	4	7930	64369	6934	26699	90068
212		FLAT MULTILEVEL	0	2714	56124	61775	2628	35007	40572
213		FLAT GENERAL	0	84	317	102	40	72	-187
214		FLAT ALL OTHER	0	547	2561	16133	3790	14055	30870
215		TANK <22,000 GAL	0	0	0	10186	0	0	10186
216		TANK >=22,000 GAL	0	0	0	11864	0	0	11864
217		AUTO RACKS	0	0	40371	0	0	41803	1432
218		ALL OTHER CARS	0	17	3608	2	87	893	-2643
219		TOTAL FREIGHT CARS: SUM L201-218	0	20562	182975	185217	39735	218159	239574
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	-15	-6	0	-29	-20
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	15598	3227	0	15848	3477
224		TOTAL OE: SUM L220-223	0	0	15583	3221	0	15819	3457

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)  
have been included with Line 218 (All Other Cars)  
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),  
consists of Columns 37 and 40 (only Private Cars)

## OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	16374	1	15382	1.1208	16843	1.1979
302	DIESEL LOCOMOTIVES-ROAD	3	240170	1	218571	1.1208	213569	1.1979
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	240170	XX	218571	XX	213569	XX
306	YARD LOCOMOTIVES: L301+L303	XX	16374	XX	15382	XX	16843	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	256544	XX	233953	XX	230412	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	703	1	331	1.0606	290	1.1454
310	BOX EQUIPPED	3	31612	1	27914	1.0606	32534	1.1454
311	GONDOLA PLAIN	3	24067	1	17664	1.0606	18033	1.1454
312	GONDOLA EQUIPPED	3	42879	1	38993	1.0606	36677	1.1454
313	HOPPER COVERED	3	19327	1	14315	1.0606	16576	1.1454
314	HOPPER OT GEN	3	11548	1	11434	1.0606	13333	1.1454
315	HOPPER OT SPECIAL	3	6182	1	4065	1.0606	4407	1.1454
316	REFRIG MECHANICAL	3	462	1	46	1.0606	-46	1.1454
317	REFRIG NON MECHANICAL	3	78	1	0	0	493	1.1454
318	FLAT TOFC/COFC	3	1495	1	686	1.0606	722	1.1454
319	FLAT MULTILEVEL	3	2933	1	1676	1.0606	2515	1.1454
320	FLAT GENERAL SERVICE	3	277	1	98	1.0606	90	1.1454
321	FLAT ALL OTHER	3	4522	1	2685	1.0606	3182	1.1454
322	ALL OTHER FC	3	5854	1	3254	1.0606	3103	1.1454
323	CABOOSSES	3	155	1	50	1.0606	58	1.1454
324	AUTO RACKS	3	5081	1	28695	1.0606	2445	1.1454
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	157175	XX	151906	XX	134412	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	4721	1	5064	1.1815	9528	1.243
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	16720	1	12923	1.1815	12317	1.243
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	29676	1	32681	1.1815	30850	1.243
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	2	1.243
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	44589	1	38554	1.1815	37495	1.243
338	SHOP MACHINERY-LOCOMOTIVE	3	6731	1	6289	1.1208	6209	1.1979
339	SHOP MACHINERY-FC	3	5526	1	5518	1.0606	4525	1.1454
340	SHOP MACHINERY-OE	3	567	1	365	1.1815	385	1.243
341	WORK & NR EQUIP	3	15586	1	16559	1.1815	19097	1.243
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	111292	XX	105781	XX	109289	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	525011	XX	491640	XX	474113	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	29676	XX	32681	XX	30850	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	13896	1.2804	12844	1.4062	17930
302	DIESEL LOCOMOTIVES-ROAD	199811	1.2804	166834	1.4062	246994
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	199811	XX	166834	XX	246994
306	YARD LOCOMOTIVES: L301+L303	13896	XX	12844	XX	17930
307	TOTAL LOCOMOTIVES: L305+L306	213707	XX	179678	XX	264924
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	421	1.2272	235	1.2871	462.0792
310	BOX-EQUIPPED	31173	1.2272	26282	1.2871	32827
311	GONDOLA-PLAIN	13579	1.2272	16288	1.2871	21152
312	GONDOLA-EQUIPPED	27003	1.2272	14241	1.2871	42082
313	HOPPER COVERED	16555	1.2272	12349	1.2871	17832
314	HOPPER-O.T. GEN.	11789	1.2272	10255	1.2871	12982
315	HOPPER-O.T. SPECIAL	4517	1.2272	2804	1.2871	5180
316	REFRIG-MECHANICAL	-27	1.2272	-8	1.2871	152.7
317	REFRIG-NON MECHANICAL	366	1.2272	373	1.2871	214.229
318	FLAT-TOFC/COFC	829	1.2272	790	1.2871	1016
319	FLAT-MULTILEVEL	907	1.2272	2232	1.2871	2530
320	FLAT-GENERAL SERVICE	103	1.2272	126	1.2871	161.3429
321	FLAT-ALL OTHER	3973	1.2272	2040	1.2871	3671
322	ALL OTHER FC	2605	1.2272	3049	1.2871	4286
323	CABOOSES	55	1.2272	79	1.2871	91.48843
324	AUTO RACKS	1523	1.2272	1172	1.2871	12772
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	115371	XX	92307	XX	157415
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	13128	1.31	12924	1.4911	7515
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	11762	1.31	7329	1.4911	15766
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	21275	1.4911	35544
333	OTHER HIGHWAY EQUIP.	27532	1.31	0	0	0
334	MARINE-LINE HAUL	1	1.31	1	1.4911	.82867
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	33414	1.31	31659	1.4911	45581
338	SHOP MACHINERY-LOCOMOTIVES	5897	1.2804	5210	1.4062	7072
339	SHOP MACHINERY-F.C.	3914	1.2272	3892	1.2871	5520
340	SHOP MACHINERY-O.E.	381	1.31	359	1.4911	492.2627
341	WORK & NR EQUIP	19380	1.31	20850	1.4911	19629
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	105217	XX	94038	XX	124038
343	TOTAL EXCLUDING MACH: L307+L326+L342	434295	XX	366023	XX	546378
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	21275	XX	35544

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	4049	1	4315	1.0314	4010	1.0758	
402	DIESEL LOCOMOTIVES-ROAD	1	130970	1	125148	1.0314	117895	1.0758	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	130970	XX	125148	XX	117895	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	4049	XX	4315	XX	4010	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	135019	XX	129463	XX	121905	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	28	1	30	1.0314	36	1.0758	
410	BOX-EQUIPPED	1	8172	1	8972	1.0314	9522	1.0758	
411	GONDOLA-PLAIN	1	31689	1	30695	1.0314	30173	1.0758	
412	GONDOLA-EQUIPPED	1	336	1	221	1.0314	205	1.0758	
413	HOPPER COVERED	1	2742	1	2845	1.0314	2947	1.0758	
414	HOPPER-OT GEN	1	14254	1	12795	1.0314	13578	1.0758	
415	HOPPER-OT SPECIAL	1	5471	1	4846	1.0314	3821	1.0758	
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
417	REFRIG-NON MECHANICAL	1	0	0	0	0	263	1.0758	
418	FLAT-TOFC/COFC	1	166	1	174	1.0314	192	1.0758	
419	FLAT-MULTILEVEL	1	-811	1	-459	1.0314	-441	1.0758	
420	FLAT-GENERAL SERVICE	1	77	1	78	1.0314	85	1.0758	
421	FLAT-ALL OTHER	1	2206	1	2081	1.0314	2088	1.0758	
422	ALL OTHER FC	1	2805	1	2710	1.0314	2688	1.0758	
423	CABOOSSES	1	192	1	199	1.0314	239	1.0758	
424	AUTO RACKS	1	17084	1	16862	1.0314	16924	1.0758	
425	MISCELLANEOUS ACCESSORIES	1	3577	1	3121	1.0314	2968	1.0758	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	87988	XX	85170	XX	85288	XX	
427	REFRIGERATED TRAILERS	1	84	1	84	1.0314	151	1.0758	
428	OTHER TRAILERS	1	7464	1	7102	1.0314	6930	1.0758	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	51	1	51	1.0314	58	1.0758	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	9	1	12	1.0314	12	1.0758	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	34942	1	31510	1.0314	33389	1.0758	
438	SHOP MACHINERY-LOCOMOTIVE	1	936	1	895	1.0314	872	1.0758	
439	SHOP MACHINERY-FC	1	225	1	233	1.0314	202	1.0758	
440	SHOP MACHINERY-OE	1	1978	1	1865	1.0314	1838	1.0758	
441	WORK & NR EQUIP	1	14947	1	13912	1.0314	13272	1.0758	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	57497	XX	52671	XX	53812	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	280504	XX	267304	XX	261005	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	9	XX	12	XX	12	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	4432	1.1049	4259	1.1881	4049
402	DIESEL LOCOMOTIVES-ROAD	113390	1.1049	98858	1.1881	130970
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	113390	XX	98858	XX	130970
406	YARD LOCOMOTIVES: L401+L403	4432	XX	4259	XX	4049
407	TOTAL LOCOMOTIVES: L405+L406	117822	XX	103117	XX	135019
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	37	1.1049	37	1.1881	28
410	BOX-EQUIPPED	11863	1.1049	10499	1.1881	8172
411	GONDOLA-PLAIN	29475	1.1049	29121	1.1881	31689
412	GONDOLA-EQUIPPED	1535	1.1049	582	1.1881	336
413	HOPPER COVERED	2973	1.1049	3022	1.1881	2742
414	HOPPER-OT GEN	14424	1.1049	12894	1.1881	14254
415	HOPPER-OT SPECIAL	3800	1.1049	3522	1.1881	5471
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	387	1.1049	203	1.1881	0
418	FLAT-TOFC/COFC	211	1.1049	255	1.1881	166
419	FLAT-MULTILEVEL	-440	1.1049	-440	1.1881	-811
420	FLAT-GENERAL SERVICE	95	1.1049	82	1.1881	77
421	FLAT-ALL OTHER	2095	1.1049	2089	1.1881	2206
422	ALL OTHER FC	2633	1.1049	2369	1.1881	2805
423	CABOOSSES	351	1.1049	168	1.1881	192
424	AUTORACKS	19324	1.1049	14734	1.1881	17084
425	MISCELLANEOUS ACCESSORIES	2933	1.1049	2650	1.1881	3577
426	TOTAL FREIGHT CARS: SUM L408-425	91696	XX	81787	XX	87988
427	REFRIGERATED TRAILERS	14	1.1049	5	1.1881	84
428	OTHER TRAILERS	8847	1.1049	8835	1.1881	7464
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	165	1.1049	607	1.1881	51
431	BOGIES	0	0	0	0	0
432	CHASIS	33	1.1049	34	1.1881	9
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	52937	1.1049	47861	1.1881	34942
438	SHOP MACHINERY-LOCOMOTIVE	1231	1.1049	748	1.1881	936
439	SHOP MACHINERY-FC	1560	1.1049	820	1.1881	225
440	SHOP MACHINERY-OE	1636	1.1049	1100	1.1881	1978
441	WORK & NR EQUIP	19158	1.1049	16585	1.1881	14947
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	81154	XX	73927	XX	57497
443	TOTAL EXCLUDING MACH: L407+L426+L442	290672	XX	258831	XX	280504
444	TOTAL BOGIES & CHASIS: L431+L432	33	XX	34	XX	9

## OPERATING EXPENSES - SUBSCHEDULE DETAIL

## EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	90821	0	90821	68996	0	68996
502	DIESEL LOCOMOTIVES-ROAD	3304550	477195	3781745	1090092	188255	1278347
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	3304550	477195	3781745	1090092	188255	1278347
506	YARD LOCOMOTIVES:L501 +L503	90821	0	90821	68996	0	68996
507	TOTAL LOCOMOTIVES:L505 +L506	3395371	477195	3872566	1159088	188255	1347343
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	1513	0	1513	26074	0	26074
510	BOX-EQUIPPED	489379	0	489379	280062	0	280062
511	GONDOLA-PLAIN	557876	0	557876	247658	0	247658
512	GONDOLA-EQUIPPED	369613	0	369613	153618	0	153618
513	HOPPER COVERED	240612	0	240612	148298	0	148298
514	HOPPER-OT GEN	475419	947	476366	166139	160	166299
515	HOPPER-OT SPECIAL	198287	0	198287	48740	0	48740
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	4307	0	4307	3251	0	3251
519	FLAT-MULTILEVEL	31777	0	31777	24119	0	24119
520	FLAT-GENERAL SERVICE	3335	0	3335	2159	0	2159
521	FLAT-ALL OTHER	72725	0	72725	27859	0	27859
522	ALL OTHER FC	63107	0	63107	17915	0	17915
523	CABOOSSES	5260	0	5260	2533	0	2533
524	AUTO RACKS	307260	2342	309602	117447	556	118003
525	MISCELLANEOUS ACCESSORIES	28697	0	28697	22822	0	22822
526	TOTAL FREIGHT CARS:SUM L508 -525	2849167	3289	2852456	1288694	716	1289410
527	REFRIGERATED TRAILERS	1083	0	1083	267	0	267
528	OTHER TRAILERS	158593	0	158593	81388	0	81388
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	750	0	750	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	89	0	89	448	0	448
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	350766	0	350766	226430	0	226430
538	SHOP MACHINERY-LOCOMOTIVE	29881	0	29881	11575	0	11575
539	SHOP MACHINERY-FC	7183	0	7183	2782	0	2782
540	SHOP MACHINERY-OE	63146	0	63146	24461	0	24461
541	WORK & NR EQUIP	339931	0	339931	126936	0	126936
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537 )+L541	851212	0	851212	435469	0	435469
543	TOTAL BOGIES & CHASIS:L531 +L532	89	0	89	448	0	448

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
602	DIESEL LOCOMOTIVES-ROAD	1	10056	1	11515	1.1946	17133	1.2552	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	10056	XX	11515	XX	17133	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	10056	XX	11515	XX	17133	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	0	0	0	0	
610	BOX-EQUIPPED	1	10080	1	10830	1.1946	10180	1.2552	
611	GONDOLA-PLAIN	1	7103	1	7899	1.1946	7964	1.2552	
612	GONDOLA-EQUIPPED	1	27102	1	25482	1.1946	25587	1.2552	
613	HOPPER COVERED	1	14772	1	13690	1.1946	13341	1.2552	
614	HOPPER-OT GEN	1	3496	1	3501	1.1946	3512	1.2552	
615	HOPPER-OT SPECIAL	1	0	0	0	0	0	0	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	292	1.2552	
618	FLAT-TOFC/COFC	1	-2609	1	-2160	1.1946	-2704	1.2552	
619	FLAT-MULTILEVEL	1	9451	1	9225	1.1946	9495	1.2552	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	0	0	0	0	0	0	
622	ALL OTHER FC	1	0	0	0	0	0	0	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	660	1	1067	1.1946	2133	1.2552	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	70055	XX	69534	XX	69800	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	32006	1	37234	1.1946	39470	1.2552	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	2408	1	1047	1.1946	387	1.2552	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	0	0	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	0	0	7	1.1946	8	1.2552	
638	SHOP MACHINERY-LOCOMOTIVE	1	806	1	625	1.1946	683	1.2552	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	282	1	265	1.1946	349	1.2552	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	34696	XX	38553	XX	40214	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	



LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	1700	1.5132	0
602	DIESEL LOCOMOTIVES-ROAD	24063	1.318	52391	1.5132	10056
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	24063	XX	52391	XX	10056
606	YARD LOCOMOTIVES: L601+L603	0	XX	1700	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	24063	XX	54091	XX	10056
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	10871	1.318	13911	1.5132	10080
611	GONDOLA-PLAIN	8272	1.318	7117	1.5132	7103
612	GONDOLA-EQUIPPED	21932	1.318	24909	1.5132	27102
613	HOPPER COVERED	11696	1.318	9678	1.5132	14772
614	HOPPER-OT GEN	3540	1.318	9217	1.5132	3496
615	HOPPER-OT SPECIAL	0	0	650	1.5132	0
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	302	1.318	403	1.5132	0
618	FLAT-TOFC/COFC	-2272	1.318	-2125	1.5132	-2609
619	FLAT-MULTILEVEL	9217	1.318	11007	1.5132	9451
620	FLAT-GENERAL SERVICE	0	0	16	1.5132	0
621	FLAT-ALL OTHER	0	0	0	0	0
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	2762	1.318	6226	1.5132	660
625	MISCELLANEOUS ACCESSORIES	0	0	89	1.5132	0
626	TOTAL FREIGHT CARS: SUM L608-625	66320	XX	81098	XX	70055
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	35503	1.318	25560	1.5132	32006
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	602	1.318	260	1.5132	2408
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	13	1.318	-2	1.5132	0
638	SHOP MACHINERY-LOCOMOTIVE	571	1.318	536	1.5132	806
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	360	1.318	3776	1.5132	282
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	36478	XX	29594	XX	34696
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	70376	1	70413	1.0314	69910	1.0758			
702	OTHER ROW	1	129	1	131	1.0314	127	1.0758			
703	TUNNELS & SUBWAYS	1	3355	1	3351	1.0314	3350	1.0758			
704	BRIDGES & TRESTLES	1	36243	1	35896	1.0314	35387	1.0758			
705	ELEVATED STRUCTURES	1	-29	1	-36	1.0314	-37	1.0758			
706	TIES	1	161335	1	154340	1.0314	149149	1.0758			
707	RAILS & OTM	1	145348	1	142461	1.0314	126814	1.0758			
708	BALLAST	1	46340	1	44316	1.0314	42578	1.0758			
709	FENCES	1	73	1	73	1.0314	72	1.0758			
710	STATION & OFFICE BUILDINGS	1	15313	1	14721	1.0314	13596	1.0758			
711	ROADWAY BUILDINGS	1	1186	1	1181	1.0314	1173	1.0758			
712	WATER STATIONS	1	5	1	5	1.0314	5	1.0758			
713	FUEL STATIONS	1	1649	1	1661	1.0314	1303	1.0758			
714	SHOPS & ENGINEHOUSES	1	5093	1	4897	1.0314	4673	1.0758			
715	STORAGE WAREHOUSES	1	104	1	104	1.0314	104	1.0758			
716	WHARVES & DOCKS	1	4	1	5	1.0314	4	1.0758			
717	COAL & ORE WHARVES	1	4342	1	4281	1.0314	4230	1.0758			
718	TOFC/COFC TERMINALS	1	17000	1	15218	1.0314	13910	1.0758			
719	COMMUNICATIONS SYSTEMS	1	15856	1	15444	1.0314	14845	1.0758			
720	SIGNALS & INTERLOCKERS	1	19423	1	18324	1.0314	17515	1.0758			
721	POWER PLANTS	1	86	1	86	1.0314	86	1.0758			
722	POWER TRANSMISSION SYSTEMS	1	806	1	706	1.0314	675	1.0758			
723	MISCELLANEOUS STRUCTURES	1	386	1	372	1.0314	370	1.0758			
724	ROADWAY MACHINES	1	14204	1	13315	1.0314	11685	1.0758			
725	PUBLIC IMPROVEMENTS	1	13456	1	12393	1.0314	11458	1.0758			
726	P.P. MACHINES	1	363	1	362	1.0314	363	1.0758			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	572446	XX	554020	XX	523345	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	46163	1.1049	8203	1.1881	70376
702	OTHER ROW	87	1.1049	149	1.1881	129
703	TUNNELS & SUBWAYS	1228	1.1049	1427	1.1881	3355
704	BRIDGES & TRESTLES	22783	1.1049	13685	1.1881	36243
705	ELEVATED STRUCTURES	-118	1.1049	2461	1.1881	-29
706	TIES	172843	1.1049	116334	1.1881	161335
707	RAILS & OTM	141378	1.1049	96351	1.1881	145348
708	BALLAST	53093	1.1049	31279	1.1881	46340
709	FENCES	47	1.1049	109	1.1881	73
710	STATION & OFFICE BUILDINGS	14363	1.1049	13417	1.1881	15313
711	ROADWAY BUILDINGS	1236	1.1049	1570	1.1881	1186
712	WATER STATIONS	5	1.1049	5	1.1881	5
713	FUEL STATIONS	1535	1.1049	1540	1.1881	1649
714	SHOPS & ENGINEHOUSES	4517	1.1049	6193	1.1881	5093
715	STORAGE WAREHOUSES	104	1.1049	106	1.1881	104
716	WHARVES & DOCKS	18	1.1049	0	0	4
717	COAL & ORE WHARVES	4268	1.1049	4723	1.1881	4342
718	TOFC/COFC TERMINALS	13679	1.1049	14659	1.1881	17000
719	COMMUNICATIONS SYSTEMS	16092	1.1049	15720	1.1881	15856
720	SIGNALS & INTERLOCKERS	14709	1.1049	22551	1.1881	19423
721	POWER PLANTS	141	1.1049	108	1.1881	86
722	POWER TRANSMISSION SYSTEMS	674	1.1049	788	1.1881	806
723	MISCELLANEOUS STRUCTURES	422	1.1049	484	1.1881	386
724	ROADWAY MACHINES	11344	1.1049	11946	1.1881	14204
725	PUBLIC IMPROVEMENTS	10958	1.1049	9855	1.1881	13456
726	P.P. MACHINES	322	1.1049	445	1.1881	363
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	531891	XX	374108	XX	572446

OPERATING EXPENSES - SUBSCHEDULE DETAIL  
WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS						
LINE CODE	IDENTIFICATION	CURRENT YEAR	PRICE	CURRENT YR MINUS ONE	PRICE	CURRENT YR MINUS TWO	PRICE	
		EXPENSE (1)	INDEX (2)	EXPENSE (3)	INDEX (4)	EXPENSE (5)	INDEX (6)	INDEX (7)
801	LAND	1	0	0	0	0	0	0
802	GRADING	1	22598	1	23243	1.1946	24549	1.2552
803	OTHER ROW	1	41	1	43	1.1946	45	1.2552
804	TUNNELS & SUBWAYS	1	1077	1	1106	1.1946	1177	1.2552
805	BRIDGES & TRESTLES	1	11637	1	11849	1.1946	12426	1.2552
806	ELEVATED STRUCTURES	1	-9	1	-12	1.1946	-13	1.2552
807	TIES	1	51803	1	50948	1.1946	52373	1.2552
808	RAILS & OTM	1	46670	1	47027	1.1946	44530	1.2552
809	BALLAST	1	14880	1	14629	1.1946	14951	1.2552
810	FENCES	1	23	1	24	1.1946	25	1.2552
811	STATION & OFFICE BUILDINGS	1	4917	1	4859	1.1946	4774	1.2552
812	ROADWAY BUILDINGS	1	381	1	390	1.1946	412	1.2552
813	WATER STATIONS	1	2	1	2	1.1946	2	1.2552
814	FUEL STATIONS	1	530	1	548	1.1946	458	1.2552
815	SHOPS & ENGINEHOUSES	1	1635	1	1617	1.1946	1641	1.2552
816	STORAGE WAREHOUSES	1	33	1	34	1.1946	37	1.2552
817	WHARVES & DOCKS	1	1	1	2	1.1946	1	1.2552
818	COAL & ORE WHARVES	1	1394	1	1413	1.1946	1485	1.2552
819	TOFC/COFC TERMINALS	1	5459	1	5024	1.1946	4886	1.2552
820	COMMUNICATIONS SYSTEMS	1	5091	1	5098	1.1946	5212	1.2552
821	SIGNALS & INTERLOCKERS	1	6236	1	6049	1.1946	6150	1.2552
822	POWER PLANTS	1	28	1	28	1.1946	30	1.2552
823	POWER TRANSMISSION SYSTEMS	1	259	1	233	1.1946	237	1.2552
824	MISCELLANEOUS STRUCTURES	1	124	1	123	1.1946	130	1.2552
825	ROADWAY MACHINES	1	4559	1	4395	1.1946	4103	1.2552
826	PUBLIC IMPROVEMENTS	1	4321	1	4091	1.1946	4023	1.2552
827	P.P. MACHINES	1	116	1	120	1.1946	127	1.2552
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	183806	XX	182883	XX	183771	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	15484	1.318	7311	1.5132	22598
803	OTHER ROW	29	1.318	133	1.5132	41
804	TUNNELS & SUBWAYS	413	1.318	1272	1.5132	1077
805	BRIDGES & TRESTLES	7642	1.318	12197	1.5132	11637
806	ELEVATED STRUCTURES	-39	1.318	2193	1.5132	-9
807	TIES	57975	1.318	103682	1.5132	51803
808	RAILS & OTM	47421	1.318	85872	1.5132	46670
809	BALLAST	17808	1.318	27877	1.5132	14880
810	FENCES	16	1.318	97	1.5132	23
811	STATION & OFFICE BUILDINGS	4818	1.318	11958	1.5132	4917
812	ROADWAY BUILDINGS	415	1.318	1399	1.5132	381
813	WATER STATIONS	2	1.318	4	1.5132	2
814	FUEL STATIONS	515	1.318	1373	1.5132	530
815	SHOPS & ENGINEHOUSES	1515	1.318	5519	1.5132	1635
816	STORAGE WAREHOUSES	35	1.318	95	1.5132	33
817	WHARVES & DOCKS	6	1.318	0	0	1
818	COAL & ORE WHARVES	1432	1.318	4209	1.5132	1394
819	TOFC/COFC TERMINALS	4589	1.318	13065	1.5132	5459
820	COMMUNICATIONS SYSTEMS	5397	1.318	14010	1.5132	5091
821	SIGNALS & INTERLOCKERS	4934	1.318	20098	1.5132	6236
822	POWER PLANTS	47	1.318	96	1.5132	28
823	POWER TRANSMISSION SYSTEMS	225	1.318	702	1.5132	259
824	MISCELLANEOUS STRUCTURES	141	1.318	432	1.5132	124
825	ROADWAY MACHINES	3805	1.318	10647	1.5132	4559
826	PUBLIC IMPROVEMENTS	3676	1.318	8783	1.5132	4321
827	P.P. MACHINES	107	1.318	397	1.5132	116
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	178408	XX	333421	XX	183806

## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

## COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1957174	XX	XX	0
102	GRADING	2905644	416947	0	416947
103	OTHER RIGHT-OF-WAY	8947	1462	0	1462
104	TUNNELS & SUBWAYS	260951	32959	0	32959
105	BRIDGES, TRESTLES & CULVERTS	2222717	271724	0	271724
106	ELEVATED STRUCTURES	40634	38114	0	38114
107	TIES	3405774	1071113	0	1071113
108	RAILS & OTHER TRACK MATERIAL	4732833	1335913	0	1335913
109	BALLAST	1681559	305690	0	305690
110	FENCES, SNOW SHEDS & SIGNS	6979	3527	0	3527
111	STATIONS & OFFICES	583381	195727	0	195727
112	ROADWAY BUILDINGS	49873	26187	0	26187
113	WATER STATIONS	0	0	0	0
114	FUEL STATIONS	57722	10971	0	10971
115	SHOPS & ENGINEHOUSES	271579	86133	0	86133
116	STORAGE WAREHOUSES	4143	1556	0	1556
117	WHARVES & DOCKS	27	28	0	28
118	COAL & ORE WHARVES	173260	81667	0	81667
119	TOFC/COFC TERMINALS	545630	133983	0	133983
120	COMMUNICATION SYSTEMS	445041	229790	0	229790
121	SIGNALS & INTERLOCKERS	1118995	225773	0	225773
122	POWER PLANTS	2787	2262	0	2262
123	POWER-TRANSMISSION	34623	13471	0	13471
124	MISCELLANEOUS STRUCTURES	16107	6721	0	6721
125	ROADWAY MACHINES	428236	163513	0	163513
126	PUBLIC IMPROVEMENTS-CONST.	526938	82268	0	82268
127	SHOP MACHINERY	100210	38818	0	38818
128	POWER PLANT MACHINERY	15386	9098	0	9098
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	21597154	4785415	0	4785415

## WORKTABLE A4 PART 1 (CONTINUED)

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## INVESTMENT COSTS

## PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	3872566	1339832	0	1339832
134	FREIGHT-TRAIN CARS	2852456	1288130	0	1288130
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	160515	82103	0	82103
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	136080	48753	0	48753
139	MISCELLANEOUS EQUIPMENT	203851	78183	0	78183
140	COMPUTER SYS. & W. PROC. EQUIP	350766	226430	0	226430
141	TOTAL-EQUIP: (SUM L133-140 )	7576234	3063431	0	3063431
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	29173388	7848846	0	7848846

\*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX



WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	333496
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	6634807	6634807
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0885	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0905	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

## SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

## SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

\*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED  
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	262394
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	6861
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	2644
104		LOCOMOTIVE REPAIR	A3L307C12	264924
105	809037	SHOP MACHINERY-LOCO	A3L338C12	7072
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	5385
107	221	FREIGHT CAR REPAIR	A2L221C44	222829
108	222	MACHINERY REPAIR	A2L222C44	5794
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	62469
110		FREIGHT CAR REPAIR	A3L326C12	157415
111	809038	SHOP MACHINERY-FC	A3L339C12	5520
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-3218
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	64307
114	303	FLOATING EQUIPMENT	A2L241C44	.83681
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	45877
117	306	MACHINERY	A2L244C44	464.5746
118	307	WORK AND NR EQUIPMENT	A2L245C44	19583
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	5114
120		OE REPAIR	A3L342C12	124038
121	809039	SHOP MACHINERY-OE	A3L340C12	492.2627
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-589.0235

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	135955	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	135019	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	936	XX	XX
204		TOTAL LOCO DEPR	L202+L203	135955	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	130970	C1*L205C1	130970
207	8091051	YARD LOCOMOTIVES	A3L406C12	4049	C1*L205C1	4049
208		TOTAL LOCOMOTIVES	L206+L207	135019	L206+L207	135019
209	809137	SHOP MACH-LOCO	A3L438C12	936	C1*L205C1	936
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	88213	XX	XX
211		FC DEPRECIATION	A3L426C12	87988	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	225	XX	XX
213		TOTAL FC DEPR	L211+L212	88213	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	28	C1*L214C1	28
217	809107	BOX EQUIPPED	A3L410C12	8172	C1*L214C1	8172
218	809108	GONDOLA PLAIN	A3L411C12	31689	C1*L214C1	31689
219	809109	GONDOLA EQ	A3L412C12	336	C1*L214C1	336
220	809110	HOPPER-COVERED	A3L413C12	2742	C1*L214C1	2742
221	809111	HOPPER-OTG	A3L414C12	14254	C1*L214C1	14254
222	809112	HOPPER-OTS	A3L415C12	5471	C1*L214C1	5471
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	166	C1*L214C1	166
226	809117	FLAT-MULTILEVEL	A3L419C12	-811	C1*L214C1	-811
227	809118	FLAT-GENERAL	A3L420C12	77	C1*L214C1	77
228	809119	FLAT-OTHER	A3L421C12	2206	C1*L214C1	2206
229	809120	ALL OTHER FC	A3L422C12	2805	C1*L214C1	2805
230	809122	CABOOSES	A3L423C12	192	C1*L214C1	192
231	809121	AUTO RACKS	A3L424C12	17084	C1*L214C1	17084
232	809123	MISCELLANEOUS ACCESS	A3L425C12	3577	C1*L214C1	3577
233		TOTAL FREIGHT CAR	SUM L215-232	87988	SUM L215-232	87988
234	809138	SHOP MACHINERY-FC	A3L439C12	225	C1*L214C1	225

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	59475	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	57497	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	1978	XX	XX
238		TOTAL OE DEPR	L236+L237	59475	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	84	C1*L239C1	84
241	809127	OTHER TRAILERS	A3L428C12	7464	C1*L239C1	7464
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	51	C1*L239C1	51
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	9	C1*L239C1	9
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	34942	C1*L239C1	34942
252	809139	SHOP MACHINERY-OE	A3L440C12	1978	C1*L239C1	1978
253	809140	WORK & NON REV EQUIP	A3L441C12	14947	C1*L239C1	14947
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	7608	SUM L240-246	7608
255	8091402	BOGIES & CHASIS	L244+L245	9	L244+L245	9
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		283643

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	3872566	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	3872566	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	3781745	C1*L303C1	3781745
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	90821	C1*L303C1	90821
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	3872566
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	2852456	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	2852456	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	1513	C1*L309C1	1513
312		BOX EQUIPPED	A3L510C3	489379	C1*L309C1	489379
313		GONDOLA PLAIN	A3L511C3	557876	C1*L309C1	557876
314		GONDOLA EQ	A3L512C3	369613	C1*L309C1	369613
315		HOPPER-COVERED	A3L513C3	240612	C1*L309C1	240612
316		HOPPER-OTG	A3L514C3	476366	C1*L309C1	476366
317		HOPPER-OTS	A3L515C3	198287	C1*L309C1	198287
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	4307	C1*L309C1	4307
321		FLAT-MULTILEVEL	A3L519C3	31777	C1*L309C1	31777
322		FLAT-GENERAL	A3L520C3	3335	C1*L309C1	3335
323		FLAT-OTHER	A3L521C3	72725	C1*L309C1	72725
324		ALL OTHER FC	A3L522C3	63107	C1*L309C1	63107
325		CABOOSES	A3L523C3	5260	C1*L309C1	5260
326		AUTO RACKS	A3L524C3	309602	C1*L309C1	309602
327		MISCELLANEOUS ACCESS	A3L525C3	28697	C1*L309C1	28697
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	2852456
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	160515	XX	XX
330		REFR. TRAILERS	A3L527C3	1083	XX	XX
331		OTHER TRAILERS	A3L528C3	158593	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	750	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	89	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	160515	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	1083	C1*L338C1	1083
340		OTHER TRAILERS	L331C1	158593	C1*L338C1	158593
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	750	C1*L338C1	750
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	89	C1*L338C1	89
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	160515

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	100210	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	29881	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	7183	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	63146	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	100210	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	29881	C1*L360C1	29881
362		MACHINERY - FREIGHT CARS	L357C1	7183	C1*L360C1	7183
363		MACHINERY - OTHER EQUIPMENT	L358C1	63146	C1*L360C1	63146
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	100210
365		COMPUTER & WP INVEST - 352B	A4L140C1	350766	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	350766	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	350766	C1*L367C1	350766
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	136080	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	203851	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	339931	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	339931	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	339931	C1*L377C1	339931

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1339832	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1347343	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	.99443	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1278347	C1*L403C1	1271220
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	68996	C1*L403C1	68611
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1339832
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1288130	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1289410	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	.99901	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	26074	C1*L409C1	26048
412		BOX EQUIPPED	A3L510C6	280062	C1*L409C1	279783
413		GONDOLA PLAIN	A3L511C6	247658	C1*L409C1	247412
414		GONDOLA EQ	A3L512C6	153618	C1*L409C1	153465
415		HOPPER-COVERED	A3L513C6	148298	C1*L409C1	148150
416		HOPPER-OTG	A3L514C6	166299	C1*L409C1	166133
417		HOPPER-OTS	A3L515C6	48740	C1*L409C1	48691
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	3251	C1*L409C1	3247
421		FLAT-MULTILEVEL	A3L519C6	24119	C1*L409C1	24095
422		FLAT-GENERAL	A3L520C6	2159	C1*L409C1	2156
423		FLAT-OTHER	A3L521C6	27859	C1*L409C1	27831
424		ALL OTHER FC	A3L522C6	17915	C1*L409C1	17897
425		CABOOSES	A3L523C6	2533	C1*L409C1	2530
426		AUTO RACKS	A3L524C6	118003	C1*L409C1	117885
427		MISCELLANEOUS ACCESS	A3L525C6	22822	C1*L409C1	22799
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1288130
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	82103	XX	XX
430		REFR. TRAILERS	A3L527C6	267	XX	XX
431		OTHER TRAILERS	A3L528C6	81388	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	448	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	82103	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	267	C1*L438C1	267
440		OTHER TRAILERS	L431C1	81388	C1*L438C1	81388
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	448	C1*L438C1	448
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	82103



LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	38818	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	11575	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	2782	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	24461	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	38818	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	11575	C1*L460C1		11575
462		MACHINERY - FREIGHT CARS	L457C1	2782	C1*L460C1		2782
463		MACHINERY - OTHER EQUIPMENT	L458C1	24461	C1*L460C1		24461
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		38818
465		COMPUTER & WP ACC DEP - 335	A4L140C4	226430	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	226430	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	226430	C1*L467C1		226430
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	48753	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	78183	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	126936	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	126936	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	126936	C1*L477C1		126936

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	16223	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	6167	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	806	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	10862	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	10056	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	806	XX	XX
508		TOTAL LOCO	L506+L507	10862	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	10056	C1*L509C1	10056
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	806	C1*L509C1	806
513	226	FC LEASE RENTALS-DR	A2L226C44	76409	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	6354	XX	XX
515		TOTAL FUNCTIONS	L513-L514	70055	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	70055	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	70055	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	10080	C1*L519C1	10080
523	809309	GONDOLA-PLAIN	A3L611C12	7103	C1*L519C1	7103
524	809310	GONDOLA-EQ	A3L612C12	27102	C1*L519C1	27102
525	809311	HOPPER-COVERED	A3L613C12	14772	C1*L519C1	14772
526	809312	HOPPER-OTG	A3L614C12	3496	C1*L519C1	3496
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	-2609	C1*L519C1	-2609
531	809317	FLAT-MULTILEVEL	A3L619C12	9451	C1*L519C1	9451
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	0	C1*L519C1	0
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	660	C1*L519C1	660
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	35627	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	25	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	18134	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	15583	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	38153	XX	XX
544		OE LEASE RENTALS	A3L642C12	34696	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	3457	XX	XX
547		TOTAL OE RENTS	SUM L544-546	38153	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	32006	C1*L548C1	32006
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	2408	C1*L548C1	2408
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	282	C1*L548C1	282
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	-15	C1*L548C1	-15
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	-6	C1*L548C1	-6
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	-29	C1*L548C1	-29
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	15598	C1*L548C1	15598
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	3227	C1*L548C1	3227
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	15848	C1*L548C1	15848
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-14
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	250
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	3221

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	443111	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	203537	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	239574	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	307	C1*L604C1	307
616		P.D. BASIC-R	A3L202C39	872	C1*L604C1	872
617		PRIVATE-P	A3L202C40	11799	C1*L604C1	11799
618		P.D. MILEAGE-P	A3L202C41	2275	C1*L604C1	2275
619		P.D. BASIC-P	A3L202C42	10249	C1*L604C1	10249
620		NET P.D. MILEAGE	XX	XX	L618-L615	1968
621		NET P.D. BASIC	XX	XX	L619-L616	9377
622	9707	NET PRIVATE	XX	XX	L617-L614	11799

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	9731	C1*L604C1	9731
625		P.D. BASIC-R	A3L203C39	33613	C1*L604C1	33613
626		PRIVATE-P	A3L203C40	216	C1*L604C1	216
627		P.D. MILEAGE-P	A3L203C41	12828	C1*L604C1	12828
628		P.D. BASIC-P	A3L203C42	48432	C1*L604C1	48432
629		NET P.D. MILEAGE	XX	XX	L627-L624	3097
630		NET P.D. BASIC	XX	XX	L628-L625	14819
631	9708	NET PRIVATE	XX	XX	L626-L623	216
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	406	C1*L604C1	406
634		P.D. BASIC-R	A3L204C39	1481	C1*L604C1	1481
635		PRIVATE-P	A3L204C40	686	C1*L604C1	686
636		P.D. MILEAGE-P	A3L204C41	796	C1*L604C1	796
637		P.D. BASIC-P	A3L204C42	2443	C1*L604C1	2443
638		NET P.D. MILEAGE	XX	XX	L636-L633	390
639		NET P.D. BASIC	XX	XX	L637-L634	962
640	9709	NET PRIVATE	XX	XX	L635-L632	686
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	4815	C1*L604C1	4815
643		P.D. BASIC-R	A3L205C39	22927	C1*L604C1	22927
644		PRIVATE-P	A3L205C40	54	C1*L604C1	54
645		P.D. MILEAGE-P	A3L205C41	3057	C1*L604C1	3057
646		P.D. BASIC-P	A3L205C42	12062	C1*L604C1	12062
647		NET P.D. MILEAGE	XX	XX	L645-L642	-1758
648		NET P.D. BASIC	XX	XX	L646-L643	-10865
649	9710	NET PRIVATE	XX	XX	L644-L641	54
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	1279	C1*L604C1	1279
652		P.D. BASIC-R	A3L206C39	8154	C1*L604C1	8154
653		PRIVATE -P	A3L206C40	7994	C1*L604C1	7994
654		P.D. MILEAGE-P	A3L206C41	4696	C1*L604C1	4696
655		P.D. BASIC-P	A3L206C42	18348	C1*L604C1	18348
656		NET P.D. MILEAGE	XX	XX	L654-L651	3417
657		NET P.D. BASIC	XX	XX	L655-L652	10194
658	9711	NET PRIVATE	XX	XX	L653-L650	7994

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	411	C1*L604C1	411
661		P.D. BASIC-R	A3L207C39	2970	C1*L604C1	2970
662		PRIVATE-P	A3L207C40	7	C1*L604C1	7
663		P.D. MILEAGE-P	A3L207C41	370	C1*L604C1	370
664		P.D. BASIC-P	A3L207C42	1474	C1*L604C1	1474
665		NET P.D. MILEAGE	XX	XX	L663-L660	-41
666		NET P.D. BASIC	XX	XX	L664-L661	-1496
667	9712	NET PRIVATE	XX	XX	L662-L659	7
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	201	C1*L604C1	201
670		P.D. BASIC-R	A3L208C39	1926	C1*L604C1	1926
671		PRIVATE-P	A3L208C40	5	C1*L604C1	5
672		P.D. MILEAGE-P	A3L208C41	275	C1*L604C1	275
673		P.D. BASIC-P	A3L208C42	1148	C1*L604C1	1148
674		NET P.D. MILEAGE	XX	XX	L672-L669	74
675		NET P.D. BASIC	XX	XX	L673-L670	-778
676	9713	NET PRIVATE	XX	XX	L671-L668	5
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	14	C1*L604C1	14
681		P.D. MILEAGE-P	A3L209C41	920	C1*L604C1	920
682		P.D. BASIC-P	A3L209C42	3080	C1*L604C1	3080
683		NET P.D. MILEAGE	XX	XX	L681-L678	920
684		NET P.D. BASIC	XX	XX	L682-L679	3080
685	9714	NET PRIVATE	XX	XX	L680-L677	14
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	46	C1*L604C1	46
688		P.D. BASIC-R	A3L210C39	121	C1*L604C1	121
689		PRIVATE-P	A3L210C40	11	C1*L604C1	11
690		P.D. MILEAGE-P	A3L210C41	1039	C1*L604C1	1039
691		P.D. BASIC-P	A3L210C42	2394	C1*L604C1	2394
692		NET P.D. MILEAGE	XX	XX	L690-L687	993
693		NET P.D. BASIC	XX	XX	L691-L688	2273
694	9715	NET PRIVATE	XX	XX	L689-L686	11

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	4	C1*L604C1	4
697		P.D. BASIC-R	A3L211C39	7930	C1*L604C1	7930
698		PRIVATE-P	A3L211C40	64369	C1*L604C1	64369
699		P.D. MILEAGE-P	A3L211C41	6934	C1*L604C1	6934
700		P.D. BASIC-P	A3L211C42	26699	C1*L604C1	26699
701		NET P.D. MILEAGE	XX	XX	L699-L696	6930
702		NET P.D. BASIC	XX	XX	L700-L697	18769
703	9716	NET PRIVATE	XX	XX	L698-L695	64369
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	2714	C1*L604C1	2714
706		P.D. BASIC-R	A3L212C39	56124	C1*L604C1	56124
707		PRIVATE-P	A3L212C40	61775	C1*L604C1	61775
708		P.D. MILEAGE-P	A3L212C41	2628	C1*L604C1	2628
709		P.D. BASIC-P	A3L212C42	35007	C1*L604C1	35007
710		NET P.D. MILEAGE	XX	XX	L708-L705	-86
711		NET P.D. BASIC	XX	XX	L709-L706	-21117
712	9717	NET PRIVATE	XX	XX	L707-L704	61775
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	84	C1*L604C1	84
715		P.D. BASIC-R	A3L213C39	317	C1*L604C1	317
716		PRIVATE-P	A3L213C40	102	C1*L604C1	102
717		P.D. MILEAGE-P	A3L213C41	40	C1*L604C1	40
718		P.D. BASIC-P	A3L213C42	72	C1*L604C1	72
719		NET P.D. MILEAGE	XX	XX	L717-L714	-44
720		NET P.D. BASIC	XX	XX	L718-L715	-245
721	9718	NET PRIVATE	XX	XX	L716-L713	102
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	547	C1*L604C1	547
724		P.D. BASIC-R	A3L214C39	2561	C1*L604C1	2561
725		PRIVATE-P	A3L214C40	16133	C1*L604C1	16133
726		P.D. MILEAGE-P	A3L214C41	3790	C1*L604C1	3790
727		P.D. BASIC-P	A3L214C42	14055	C1*L604C1	14055
728		NET P.D. MILEAGE	XX	XX	L726-L723	3243
729		NET P.D. BASIC	XX	XX	L727-L724	11494
730	9719	NET PRIVATE	XX	XX	L725-L722	16133



LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	17	C1*L604C1	17
733		P.D. BASIC-R	A3L218C39	3608	C1*L604C1	3608
734		PRIVATE-P	A3L218C40	2	C1*L604C1	2
735		P.D. MILEAGE-P	A3L218C41	87	C1*L604C1	87
736		P.D. BASIC-P	A3L218C42	893	C1*L604C1	893
737		NET P.D. MILEAGE	XX	XX	L735-L732	70
738		NET P.D. BASIC	XX	XX	L736-L733	-2715
739	9720	NET PRIVATE	XX	XX	L734-L731	2
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	10186	C1*L604C1	10186
742		NET	XX	XX	L741-L740	10186
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	11864	C1*L604C1	11864
745		NET	XX	XX	L744-L743	11864
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	40371	C1*L604C1	40371
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	41803	C1*L604C1	41803
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	1432
754	9721	NET PRIVATE	XX	XX	L749-L746	0

\*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	37081	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	124967	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	22491	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	7736	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	3986	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	68	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	3440	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	491	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	183806	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	183806	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	22598	C1*L815C1	22598
818	909304	OTHER ROW	A3L803C12	41	C1*L815C1	41
819	909305	TUNNELS AND SUBWAYS	A3L804C12	1077	C1*L815C1	1077
820	909306	BRIDGES AND TRESTLES	A3L805C12	11637	C1*L815C1	11637
821	909307	ELEVATED STRUCTURES	A3L806C12	-9	C1*L815C1	-9
822	909308	TIES	A3L807C12	51803	C1*L815C1	51803
823	909309	RAILS & OTM	A3L808C12	46670	C1*L815C1	46670
824	909311	BALLAST	A3L809C12	14880	C1*L815C1	14880
825	909313	FENCES	A3L810C12	23	C1*L815C1	23
826	909316	STATIONS AND OFFICES	A3L811C12	4917	C1*L815C1	4917
827	909317	ROADWAY BUILDINGS	A3L812C12	381	C1*L815C1	381
828	909318	WATER STATIONS	A3L813C12	2	C1*L815C1	2
829	909319	FUEL STATIONS	A3L814C12	530	C1*L815C1	530
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	1635	C1*L815C1	1635
831	909322	STORAGE WAREHOUSES	A3L816C12	33	C1*L815C1	33
832	909323	WHARVES AND DOCKS	A3L817C12	1	C1*L815C1	1
833	909324	COAL AND ORE WHARVES	A3L818C12	1394	C1*L815C1	1394
834	909325	TOFC/COFC TERMINALS	A3L819C12	5459	C1*L815C1	5459
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	5091	C1*L815C1	5091
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	6236	C1*L815C1	6236
837	909329	POWER PLANTS	A3L822C12	28	C1*L815C1	28
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	259	C1*L815C1	259
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	124	C1*L815C1	124
840	909337	ROADWAY MACHINES	A3L825C12	4559	C1*L815C1	4559
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	4321	C1*L815C1	4321
842	909345	POWER PLANT MACHINERY	A3L827C12	116	C1*L815C1	116
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	532
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	403

## SUBSCHEDULE RECONCILIATION

## RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	321671	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	29297	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	221478	XX	XX
904		TOTAL DEPR	SUM L901-903	572446	XX	XX
905		W&S DEPRECIATION	A3L728C12	572446	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	70376	C1*L906C1	70376
908	909104	OTHER ROW	A3L702C12	129	C1*L906C1	129
909	909105	TUNNELS & SUBWAYS	A3L703C12	3355	C1*L906C1	3355
910	909106	BRIDGES & TRESTLES	A3L704C12	36243	C1*L906C1	36243
911	909107	ELEVATED STRUCTURES	A3L705C12	-29	C1*L906C1	-29
912	909108	TIES	A3L706C12	161335	C1*L906C1	161335
913	909109	RAIL & OTM	A3L707C12	145348	C1*L906C1	145348
914	909111	BALAST	A3L708C12	46340	C1*L906C1	46340
915	909113	FENCES & SNOWSHEDS	A3L709C12	73	C1*L906C1	73
916	909116	STATIONS & OFFICES	A3L710C12	15313	C1*L906C1	15313
917	909117	ROADWAY BUILDINGS	A3L711C12	1186	C1*L906C1	1186
918	909118	WATER STATIONS	A3L712C12	5	C1*L906C1	5
919	909119	FUEL STATIONS	A3L713C12	1649	C1*L906C1	1649
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5093	C1*L906C1	5093
921	909122	STORAGE WAREHOUSES	A3L715C12	104	C1*L906C1	104
922	909123	WHARVES & DOCKS	A3L716C12	4	C1*L906C1	4
923	909124	COAL & ORE WHARVES	A3L717C12	4342	C1*L906C1	4342
924	909125	TOFC/COFC TERMINALS	A3L718C12	17000	C1*L906C1	17000
925	909126	COMMUNICATIONS	A3L719C12	15856	C1*L906C1	15856
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	19423	C1*L906C1	19423
927	909129	POWER PLANTS	A3L721C12	86	C1*L906C1	86
928	909131	POWER TRANSMISSION	A3L722C12	806	C1*L906C1	806
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	386	C1*L906C1	386
930	909137	ROADWAY MACHINES	A3L724C12	14204	C1*L906C1	14204
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	13456	C1*L906C1	13456
932	909145	POWER PLANT MACHIN	A3L726C12	363	C1*L906C1	363
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	1654	L918+L919	1654
935	9091803	POWER GROUP	L927+L928+L932	1255	L927+L928+L932	1255

## WORKTABLE B3 PART 1

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## VARIOUS ALLOCATION PROCEDURES

## DISTRIBUTION OF LOCOMOTIVE UNIT MILES

## C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	183738
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	8681
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	192419
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	12538
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	204958
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	21220
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.40912
108	YARD SW PORTION OF TOTAL SW	L104/L106	.59088
109	TRAIN SW PORTION OF ROAD	L102/L103	.04512
110	RUNNING PORTION OF ROAD	L101/L103	.95488
111	RUNNING PORTION OF TOTAL	L101/L105	.89647
112	TRAIN SW PORTION OF TOTAL	L102/L105	.04236
113	YARD SW PORTION OF TOTAL	L104/L105	.06118
114	ROAD PORTION OF TOTAL	L103/L105	.93882
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10353

## WORKTABLE B3 PART 1A

## T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	184647
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	8838
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	193485
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	12697
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	206183
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	21535
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.41041
123	YARD SW PORTION OF TOTAL SW	L119/L121	.58959
124	TRAIN SW PORTION OF ROAD	L117/L118	.04568
125	RUNNING PORTION OF ROAD	L116/L118	.95432
126	RUNNING PORTION OF TOTAL	L116/L120	.89555
127	TRAIN SW PORTION OF TOTAL	L117/L120	.04287
128	YARD SW PORTION OF TOTAL	L119/L120	.06158
129	ROAD PORTION OF TOTAL	L118/L120	.93842
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10445

## T H R E E - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	186030
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	8870
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	194900
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	13040
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	207940
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	21910
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.40485
138	YARD SW PORTION OF TOTAL SW	L134/L136	.59515
139	TRAIN SW PORTION OF ROAD	L132/L133	.04551
140	RUNNING PORTION OF ROAD	L131/L133	.95449
141	RUNNING PORTION OF TOTAL	L131/L135	.89463
142	TRAIN SW PORTION OF TOTAL	L132/L135	.04266
143	YARD SW PORTION OF TOTAL	L134/L135	.06271
144	ROAD PORTION OF TOTAL	L133/L135	.93729
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10537

## WORKTABLE B3 PART 1C

## F O U R - Y E A R   A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	184357
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	8774
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	193132
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	12897
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	206029
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	21671
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.40489
153	YARD SW PORTION OF TOTAL SW	L149/L151	.59511
154	TRAIN SW PORTION OF ROAD	L147/L148	.04543
155	RUNNING PORTION OF ROAD	L146/L148	.95457
156	RUNNING PORTION OF TOTAL	L146/L150	.89481
157	TRAIN SW PORTION OF TOTAL	L147/L150	.04259
158	YARD SW PORTION OF TOTAL	L149/L150	.0626
159	ROAD PORTION OF TOTAL	L148/L150	.9374
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10519

## F I V E - Y E A R   A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	182374
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	8828
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	191202
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	12966
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	204168
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	21794
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.59493
169		TRAIN SW PORTION OF ROAD	L162/L163	.04617
170		RUNNING PORTION OF ROAD	L161/L163	.95383
171		RUNNING PORTION OF TOTAL	L161/L165	.89325
172		TRAIN SW PORTION OF TOTAL	L162/L165	.04324
173		YARD SW PORTION OF TOTAL	L164/L165	.06351
174		ROAD PORTION OF TOTAL	L163/L165	.93649
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10675

## VARIOUS ALLOCATION PROCEDURES

## RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	57857	A2L107C44	2389	60246	.96034
202	TUNNELS	A2L108C44	82.40041	A2L109C44	5.44305	87.84346	.93804
203	BRIDGES	A2L110C44	34466	A2L111C44	1793	36259	.95055
204	TIES	A2L112C44	9518	A2L113C44	642.663	10160	.93675
205	RAILS & OTM	A2L114C44	102554	A2L115C44	7092	109647	.93531
206	BALLAST	A2L116C44	8664	A2L117C44	638.0635	9302	.93141
207	SIGNALS	A2L121C44	45203	A2L122C44	2327	47531	.95103
208	GRADE CROSSINGS	A2L125C44	7340	A2L126C44	191.8625	7532	.97453
209	TOTAL TRACK GROUP	SUM L201-208	265687	SUM L201-208	15081	280768	.94629
210	% VALUE LAND - URBAN	A1L588C1	.847	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.153	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.18	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.82	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.15246	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.69454	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.30546	XX	XX	XX	XX
217	% VALUE - SW	L215	.69454	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	5158	A2L134C44	0	5158	1
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	1389846	A2L325C44	99761	1489607	.93303
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	130970	A3L406C12	4049	135019	.97001
223	LOCOMOTIVE SERVICING	A2L311C44	42372	A2L327C44	740	43112	.98284
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	23281	23281	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	546378	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	264924	.48487	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	157415	.28811	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	124038	.22702	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	246994	.45206	.93232	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	17930	.03282	.06768	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	462.0792	.00084571	XX	.0029354	XX
309	BOX-EQUIPPED	A3L310C12	32827	.06008	XX	.20854	XX
310	GONDOLA-PLAIN	A3L311C12	21152	.03871	XX	.13437	XX
311	GONDOLA-EQUIPPED	A3L312C12	42082	.07702	XX	.26733	XX
312	HOPPER-COVERED	A3L313C12	17832	.03264	XX	.11328	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	12982	.02376	XX	.08247	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	5180	.00948139	XX	.03291	XX
315	REFRIGERATOR-MECH	A3L316C12	152.7	.00027948	XX	.00097004	XX
316	REFRIGERATOR-NON MECH	A3L317C12	214.229	.00039209	XX	.00136091	XX
317	FLAT - TOFC/COFC	A3L318C12	1016	.00186048	XX	.00645758	XX
318	FLAT - MULTI-LEVEL	A3L319C12	2530	.0046313	XX	.01607	XX
319	FLAT - GENERAL	A3L320C12	161.3429	.0002953	XX	.00102495	XX
320	FLAT - OTHER	A3L321C12	3671	.00671969	XX	.02332	XX
321	ALL OTHER F.C.	A3L322C12	4286	.00784529	XX	.02723	XX
322	CABOOSES	A3L323C12	91.48843	.00016745	XX	.00058119	XX
323	AUTO RACKS	A3L324C12	12772	.02338	XX	.08114	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	7515	.01376	XX	XX	.06059
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	15766	.02886	XX	XX	.12711
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	35544	.06505	XX	XX	.28656
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	.82867	.00000152	XX	XX	.00000668
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	45581	.08343	XX	XX	.36748
336	WORK & NR EQUIP.	A3L341C12	19629	.03593	XX	XX	.15825
337	BOGIES/CHASIS	L329+L330	35544	.06505	XX	XX	.28656



## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	135019	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	130970	.97001	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	4049	.02999	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	87988	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	28	XX	.00031823	XX	XX
407	BOX - EQUIPPED	B2L217C2	8172	XX	.09288	XX	XX
408	GONDOLA - PLAIN	B2L218C2	31689	XX	.36015	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	336	XX	.0038187	XX	XX
410	HOPPER - COVERED	B2L220C2	2742	XX	.03116	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	14254	XX	.162	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	5471	XX	.06218	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	166	XX	.00188662	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	-811	XX	-.0092172	XX	XX
417	FLAT - GENERAL	B2L227C2	77	XX	.00087512	XX	XX
418	FLAT - OTHER	B2L228C2	2206	XX	.02507	XX	XX
419	ALL OTHER F.C.	B2L229C2	2805	XX	.03188	XX	XX
420	CABOOSSES	B2L230C2	192	XX	.00218212	XX	XX
421	AUTO RACKS	B2L231C2	17084	XX	.19416	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	3577	XX	.04065	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	7608	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	84	XX	XX	.01104	XX
425	OTHER TRAILERS	B2L241C2	7464	XX	XX	.98107	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	51	XX	XX	.00670347	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	9	XX	XX	.00118297	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	9	XX	XX	.00118297	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

## VARIOUS ALLOCATION PROCEDURES

## ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY &amp; STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	265687
502	TRACK GROUP SWITCHING	L209C2	15081
503 010	BRIDGES - R	A2L110C44	34466
504 011	BRIDGES - SW	A2L111C44	1793
505 027	COMMUNICATION	A2L123C44	29769
506 028	ELECTRIC POWER	A2L124C44	983.4034
507 031	STATIONS & OFFICE BLDGS	A2L127C44	13279
508 032	LOCO SHOPS	A2L128C44	10283
509 033	F.C. SHOPS	A2L129C44	3877
510 034	O.E. SHOPS	A2L130C44	88.6932
511 101	LOCO SERVICING	A2L131C44	84.6944
512 102	MISC. BUILDINGS	A2L132C44	3463
513 103	COAL TERMINALS	A2L133C44	5158
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	11699
517 107	MV TERMINALS	A2L137C44	1543
518 108	OSS TERMINALS	A2L138C44	3250
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	67252
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	83482
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	364250
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		265687	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	15081	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	34466	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	1793	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	29769
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	983.403	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	13279
508	032	XX	XX	10283	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3877	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	88.6932	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	84.6944	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3463
513	103	XX	XX	XX	XX	XX	5158	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	11699	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	1543	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3250	XX	XX
519		34466	1793	10283	3877	88.6932	XX	XX	XX	XX	XX	XX	XX	16743
520		.51249	.02666	.15291	.05765	.0013188	XX	XX	XX	XX	XX	XX	XX	.24896
521		XX	XX	10283	3877	88.6932	5158	0	0	11699	1543	3250	1068	46512
522		XX	XX	.12318	.04644	.0010624	.06179	0	0	.14015	.01849	.03894	.01279	.55715
523		265687	15081	10283	3877	88.6932	5158	0	0	11699	1543	3250	1068	46512
524		.72941	.0414	.02823	.01064	.0002435	.01416	0	0	.03212	.004238	.0089235	.0029323	.12769

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	56860	A2L106C11	56860	1	
602	007	ROADWAY - SW		A2L107C10	2242	A2L107C11	2242	1	
603	008	TUNNELS - R		A2L108C10	172	A2L108C11	172	1	
604	009	TUNNELS - SW		A2L109C10	12	A2L109C11	12	1	
605	010	BRIDGES - R		A2L110C10	33564	A2L110C11	33564	1	
606	011	BRIDGES - SW		A2L111C10	1651	A2L111C11	1651	1	
607	012	TIES - R		A2L112C10	7174	A2L112C11	7174	1	
608	013	TIES - SW		A2L113C10	471	A2L113C11	471	1	
609	014	RAILS - R		A2L114C10	88341	A2L114C11	88341	1	
610	015	RAILS - SW		A2L115C10	6319	A2L115C11	6319	1	
611	018	BALLAST - R		A2L116C10	8380	A2L116C11	8380	1	
612	019	BALLAST - SW		A2L117C10	579	A2L117C11	579	1	
613	022	DAMAGED - R		A2L118C10	13137	A2L118C11	13137	1	
614	023	DAMAGED - SW		A2L119C10	0	A2L119C11	0	0	
615	025	SIGNALS - R		A2L121C10	43365	A2L121C11	43365	1	
616	026	SIGNALS - SW		A2L122C10	3505	A2L122C11	3505	1	
617	029	GRADE XINGS - R		A2L125C10	9675	A2L125C11	9675	1	
618	030	GRADE XINGS - SW		A2L126C10	216	A2L126C11	216	1	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	260668	+L615+L617	260668	1	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	14995	+L616+L618	14995	1	
621	027	COMMUNICATIONS		A2L123C10	27050	A2L123C11	27050	1	
622	028	ELECTRIC POWER		A2L124C10	895	A2L124C11	895	1	
623	031	STATIONS		A2L127C10	13330	A2L127C11	13330	1	
624	032	LOCO SHOP REPAIR		A2L128C10	9737	A2L128C11	9737	1	
625	101	LOCO SERVICING		A2L131C10	281	A2L131C11	281	1	
626	102	MISCELLANEOUS		A2L132C10	6138	A2L132C11	6138	1	
627	109	ROADWAY MACHINES		A2L139C10	30519	A2L139C11	30519	1	
628	110	SMALL TOOLS		A2L140C10	29879	A2L140C11	29879	1	
629	151	TOTAL W&S		A2L181C10	1350457	A2L181C11	1350457	1	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	256544	-A2L216C11	256544	1	
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0	
632	305	COMPUTER & DP		A2L243C10	44589	A2L243C11	44589	1	
633	307	WORK & NR EQUIP		A2L245C10	15586	A2L245C11	15586	1	
634	620	OPERATING EXPENSE		A2L420C10	7803714	A2L420C11	7803714	1	

VARIOUS ALLOCATION PROCEDURES  
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	183738
702	LUM-UNIT TRAINS	A1L105C1	31786
703	LUM-WAY TRAINS	A1L106C1	23747
704	LUM-THROUGH TRAINS	A1L107C1	128203
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.173
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.12925
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.69775
708	TRAIN MILES-TOTAL	A1L104C1	79990
709	TM-UNIT TRAINS	A1L101C1	12812
710	TM-WAY TRAINS	A1L102C1	13186
711	TM-THROUGH TRAINS	A1L103C1	53991
712	TM-UNIT PORTION OF TOTAL	L709/L708	.16018
713	TM-WAY PORTION OF TOTAL	L710/L708	.16485
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.67498
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.29699
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.4809
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.80094
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.37449
719	CM-TOTAL	A1L114C1	4482009
720	CM-UNIT TRAINS	A1L115C1	1210559
721	CM-WAY TRAINS	A1L116C1	339733
722	CM-THROUGH TRAINS	A1L117C1	2931717
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	56.03152
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	94.48134
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	25.76434
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	54.29911
727	TRAIN HOURS-RUNNING	A1L131C1	3415
728	AVERAGE TRAIN SPEED	L708/L727	23.41914
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.0427
730	GTM-TOTAL	A1L122C1	357064576
731	GTM-UNIT TRAINS	A1L119C1	101244192
732	GTM-WAY TRAINS	A1L120C1	26398844
733	GTM-THROUGH TRAINS	A1L121C1	229421536
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	4463
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	7901
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2002
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	4249
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	4828
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	84819
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94307
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05693
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	13078
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	93069
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.85948
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.14052
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	5406
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	27.16235

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	184647	A1L108C7	186030	A1L108C8	184357	A1L108C9	182374
702		A1L105C6	30170	A1L105C7	29552	A1L105C8	28422	A1L105C9	27637
703		A1L106C6	23583	A1L106C7	23580	A1L106C8	23336	A1L106C9	22906
704		A1L107C6	130893	A1L107C7	132898	A1L107C8	132598	A1L107C9	131829
705		L702/L701	.16339	L702/L701	.15886	L702/L701	.15417	L702/L701	.15155
706		L703/L701	.12772	L703/L701	.12675	L703/L701	.12658	L703/L701	.1256
707		L704/L701	.70889	L704/L701	.71439	L704/L701	.71925	L704/L701	.72285
708		A1L104C6	80922	A1L104C7	82001	A1L104C8	81788	A1L104C9	80964
709		A1L101C6	12437	A1L101C7	12341	A1L101C8	12055	A1L101C9	11799
710		A1L102C6	13179	A1L102C7	13207	A1L102C8	13200	A1L102C9	13108
711		A1L103C6	55306	A1L103C7	56453	A1L103C8	56532	A1L103C9	56055
712		L709/L708	.15369	L709/L708	.1505	L709/L708	.1474	L709/L708	.14574
713		L710/L708	.16287	L710/L708	.16106	L710/L708	.1614	L710/L708	.16191
714		L711/L708	.68344	L711/L708	.68844	L711/L708	.6912	L711/L708	.69235
715		L701/L708	2.28176	L701/L708	2.26861	L701/L708	2.25406	L701/L708	2.25252
716		L702/L709	2.42582	L702/L709	2.3946	L702/L709	2.35772	L702/L709	2.34225
717		L703/L710	1.78936	L703/L710	1.7854	L703/L710	1.76776	L703/L710	1.74744
718		L704/L711	2.36671	L704/L711	2.35412	L704/L711	2.34551	L704/L711	2.35175
719		A1L114C6	4539016	A1L114C7	4629515	A1L114C8	4669612	A1L114C9	4669698
720		A1L115C6	1180986	A1L115C7	1178859	A1L115C8	1156950	A1L115C9	1137460
721		A1L116C6	337181	A1L116C7	343056	A1L116C8	348312	A1L116C9	351024
722		A1L117C6	3020848	A1L117C7	3107599	A1L117C8	3164349	A1L117C9	3181213
723		L719/L708	56.09057	L719/L708	56.45622	L719/L708	57.09343	L719/L708	57.67594
724		L720/L709	94.95693	L720/L709	95.52314	L720/L709	95.97029	L720/L709	96.39723
725		L721/L710	25.58324	L721/L710	25.97494	L721/L710	26.38542	L721/L710	26.77789
726		L722/L711	54.6205	L722/L711	55.04698	L722/L711	55.97378	L722/L711	56.7507
727		A1L131C6	3445	A1L131C7	3494	A1L131C8	3478	A1L131C9	3405
728		L708/L727	23.48332	L708/L727	23.46409	L708/L727	23.51125	L708/L727	23.77358
729		1.0/L728	.04258	1.0/L728	.04262	1.0/L728	.04253	1.0/L728	.04206
730		A1L122C6	360689824	A1L122C7	367996704	A1L122C8	371720640	A1L122C9	372361440
731		A1L119C6	98961440	A1L119C7	98804400	A1L119C8	97051760	A1L119C9	95571480
732		A1L120C6	26134728	A1L120C7	26395590	A1L120C8	26823964	A1L120C9	27185722
733		A1L121C6	235593664	A1L121C7	242796720	A1L121C8	247844912	A1L121C9	249604240
734		L730/L708	4457	L730/L708	4487	L730/L708	4544	L730/L708	4599
735		L731/L709	7956	L731/L709	8006	L731/L709	8050	L731/L709	8099
736		L732/L710	1982	L732/L710	1998	L732/L710	2031	L732/L710	2073
737		L733/L711	4259	L733/L711	4300	L733/L711	4384	L733/L711	4452
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	4957	A1L158C1	4994	A1L158C1	4996	A1L158C1	5081
739		L708+L738	85880	L708+L738	86995	L708+L738	86785	L708+L738	86046
740		L708/L739	.94227	L708/L739	.94259	L708/L739	.94243	L708/L739	.94094
741		L738/L739	.05773	L738/L739	.05741	L738/L739	.05757	L738/L739	.05906
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	13427	A1L595C1	13525	A1L595C1	13532	A1L595C1	13762
743		L708+L742	94350	L708+L742	95527	L708+L742	95321	L708+L742	94727
744		L708/L743	.85769	L708/L743	.85841	L708/L743	.85804	L708/L743	.85471
745		L742/L743	.14231	L742/L743	.14159	L742/L743	.14196	L742/L743	.14529
746		A1L135C6	5431	A1L135C7	5508	A1L135C8	5572	A1L135C9	5586
747		L721/A1L144C6	26.70533	L721/A1L144C7	26.77169	L721/A1L144C8	27.08264	L721/A1L144C9	27.51397

VARIOUS ALLOCATION PROCEDURES  
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T   Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	8551	A1L202C1	8011	2.06741
803	BOX EQUIPPED	A1L203C2	171223	A1L203C1	166475	2.02852
804	GONDOLA PLAIN	A1L204C2	213238	A1L204C1	241764	1.88201
805	GONDOLA EQUIPPED	A1L205C2	125669	A1L205C1	127446	1.98606
806	HOPPER COVERED	A1L206C2	133628	A1L206C1	122896	2.08733
807	HOPPER OTG	A1L207C2	88621	A1L207C1	89787	1.98701
808	HOPPER OTS	A1L208C2	35236	A1L208C1	34348	2.02585
809	REFRIG MECH	A1L209C2	3684	A1L209C1	3852	1.95639
810	REFRIG NM	A1L210C2	6512	A1L210C1	7816	1.83316
811	FLAT TOFC	A1L211C2	20889	A1L211C1	133778	1.15615
812	FLAT MULTILEVEL	A1L212C2	14458	A1L212C1	23867	1.60577
813	FLAT GENERAL	A1L213C2	864	A1L213C1	532	2.62406
814	FLAT OTHER	A1L214C2	37143	A1L214C1	34342	2.08156
815	ALL OTHER FC	A1L215C2	1000	A1L215C1	236814	1.00422
816	TOTAL FC	A1L216C2	860716	A1L216C1	1231728	1.69879
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	8862	A1L218C1	10727	1.82614
819	BOX EQUIPPED	A1L219C2	9051	A1L219C1	11087	1.81636
820	GONDOLA PLAIN	A1L220C2	57173	A1L220C1	55418	2.03167
821	GONDOLA EQUIPPED	A1L221C2	13971	A1L221C1	12682	2.10164
822	HOPPER COVERED	A1L222C2	285119	A1L222C1	274352	2.03925
823	HOPPER OTG	A1L223C2	25141	A1L223C1	24366	2.03181
824	HOPPER OTS	A1L224C2	177567	A1L224C1	175317	2.01283
825	REFRIG MECH	A1L225C2	2032	A1L225C1	2117	1.95985
826	REFRIG NM	A1L226C2	692	A1L226C1	684	2.0117
827	FLAT TOFC	A1L227C2	37470	A1L227C1	306064	1.12243
828	FLAT MULTILEVEL	A1L228C2	94224	A1L228C1	172440	1.54642
829	FLAT GENERAL	A1L229C2	158	A1L229C1	86	2.83721
830	FLAT OTHER	A1L230C2	32239	A1L230C1	29214	2.10355
831	TANK <22,000 GAL	A1L231C2	121503	A1L231C1	113761	2.06805
832	TANK >=22,000 GAL	A1L232C2	155117	A1L232C1	148874	2.04193
833	ALL OTHER FC	A1L233C2	1162	A1L233C1	1088	2.06801
834	TOTAL FREIGHT CARS	A1L235C2	1021481	A1L235C1	1338277	1.76328

C U R R E N T    Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	17413	A1L237C1	18738	1.92929
837	BOX EQUIPPED	A1L238C2	180274	A1L238C1	177562	2.01527
838	GONDOLA PLAIN	A1L239C2	270411	A1L239C1	297182	1.90992
839	GONDOLA EQ	A1L240C2	139640	A1L240C1	140128	1.99652
840	HOPPER-COVERED	A1L241C2	418747	A1L241C1	397248	2.05412
841	HOPPER-OT-GEN	A1L242C2	113762	A1L242C1	114153	1.99657
842	HOPPER-OT-SPEC	A1L243C2	212803	A1L243C1	209665	2.01497
843	REFRIG-MECH	A1L244C2	5716	A1L244C1	5969	1.95761
844	REFRIG-NON MECH	A1L245C2	7204	A1L245C1	8500	1.84753
845	FLAT-TOFC	A1L246C2	58359	A1L246C1	439842	1.13268
846	FLAT-MULTILEVEL	A1L247C2	108682	A1L247C1	196307	1.55363
847	FLAT-GENERAL	A1L248C2	1022	A1L248C1	618	2.65372
848	FLAT-OTHER	A1L249C2	69382	A1L249C1	63556	2.09167
849	TANK <22,000 GAL	A1L250C2	121503	A1L250C1	113761	2.06805
850	TANK >=22,000 GAL	A1L251C2	155117	A1L251C1	148874	2.04193
851	ALL OTHER TYPES	A1L252C2	2162	A1L252C1	237902	1.00909
852	ALL OTHER PLUS TANK	A1L253C2	278782	A1L253C1	500537	1.55697
853	TOTAL FREIGHT CARS	A1L254C2	1882197	A1L254C1	2570005	1.73237



C U R R E N T    Y E A R    M I N U S    O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	0	AlL201C4	0	0
802	BOX 50 FOOT	AlL202C5	9422	AlL202C4	8902	2.05841
803	BOX EQUIPPED	AlL203C5	198610	AlL203C4	191649	2.03632
804	GONDOLA PLAIN	AlL204C5	183652	AlL204C4	211047	1.87019
805	GONDOLA EQUIPPED	AlL205C5	121376	AlL205C4	131707	1.92156
806	HOPPER COVERED	AlL206C5	135819	AlL206C4	127998	2.0611
807	HOPPER OTG	AlL207C5	82255	AlL207C4	80903	2.01671
808	HOPPER OTS	AlL208C5	30391	AlL208C4	28542	2.06478
809	REFRIG MECH	AlL209C5	3988	AlL209C4	4186	1.9527
810	REFRIG NM	AlL210C5	7849	AlL210C4	8911	1.88082
811	FLAT TOFC	AlL211C5	24839	AlL211C4	135465	1.18336
812	FLAT MULTILEVEL	AlL212C5	18352	AlL212C4	29151	1.62955
813	FLAT GENERAL	AlL213C5	912	AlL213C4	489	2.86503
814	FLAT OTHER	AlL214C5	44955	AlL214C4	43062	2.04396
815	ALL OTHER FC	AlL215C5	1030	AlL215C4	245784	1.00419
816	TOTAL FC	AlL216C5	863450	AlL216C4	1247796	1.69198
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	10288	AlL218C4	12914	1.79665
819	BOX EQUIPPED	AlL219C5	6739	AlL219C4	8228	1.81903
820	GONDOLA PLAIN	AlL220C5	56816	AlL220C4	54975	2.03349
821	GONDOLA EQUIPPED	AlL221C5	15132	AlL221C4	13898	2.08879
822	HOPPER COVERED	AlL222C5	288512	AlL222C4	280633	2.02808
823	HOPPER OTG	AlL223C5	26285	AlL223C4	25114	2.04663
824	HOPPER OTS	AlL224C5	185328	AlL224C4	182314	2.01653
825	REFRIG MECH	AlL225C5	1710	AlL225C4	1744	1.9805
826	REFRIG NM	AlL226C5	681	AlL226C4	684	1.99561
827	FLAT TOFC	AlL227C5	37768	AlL227C4	303957	1.12425
828	FLAT MULTILEVEL	AlL228C5	127215	AlL228C4	211279	1.60212
829	FLAT GENERAL	AlL229C5	183	AlL229C4	132	2.38636
830	FLAT OTHER	AlL230C5	32130	AlL230C4	31792	2.01063
831	TANK <22,000 GAL	AlL231C5	131157	AlL231C4	127039	2.03242
832	TANK >=22,000 GAL	AlL232C5	140397	AlL232C4	134556	2.04341
833	ALL OTHER FC	AlL233C5	1145	AlL233C4	1129	2.01417
834	TOTAL FREIGHT CARS	AlL235C5	1061486	AlL235C4	1390388	1.76345

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	19710	A1L237C4	21816	1.90347
837	BOX EQUIPPED	A1L238C5	205349	A1L238C4	199877	2.02738
838	GONDOLA PLAIN	A1L239C5	240468	A1L239C4	266022	1.90394
839	GONDOLA EQUIPPED	A1L240C5	136508	A1L240C4	145605	1.93752
840	HOPPER-COVERED	A1L241C5	424331	A1L241C4	408631	2.03842
841	HOPPER-OT-GEN	A1L242C5	108540	A1L242C4	106017	2.0238
842	HOPPER-OT-SPEC	A1L243C5	215719	A1L243C4	210856	2.02306
843	REFRIG-MECH	A1L244C5	5698	A1L244C4	5930	1.96088
844	REFRIG-NON MECH	A1L245C5	8530	A1L245C4	9595	1.889
845	FLAT-TOFC	A1L246C5	62607	A1L246C4	439422	1.14248
846	FLAT-MULTILEVEL	A1L247C5	145567	A1L247C4	240430	1.60544
847	FLAT-GENERAL	A1L248C5	1095	A1L248C4	621	2.76329
848	FLAT-OTHER	A1L249C5	77085	A1L249C4	74854	2.0298
849	TANK <22,000 GAL	A1L250C5	131157	A1L250C4	127039	2.03242
850	TANK >=22,000 GAL	A1L251C5	140397	A1L251C4	134556	2.04341
851	ALL OTHER TYPES	A1L252C5	2175	A1L252C4	246913	1.00881
852	ALL OTHER PLUS TANK	A1L253C5	273729	A1L253C4	508508	1.5383
853	TOTAL FREIGHT CARS	A1L254C5	1924936	A1L254C4	2638184	1.72964

## RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8 )	
			(7)		(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	8986	A1L202C16	8456		2.06267
803	BOX EQUIPPED	A1L203C17	184916	A1L203C16	179062		2.0327
804	GONDOLA PLAIN	A1L204C17	198445	A1L204C16	226405		1.8765
805	GONDOLA EQUIPPED	A1L205C17	123522	A1L205C16	129576		1.95328
806	HOPPER COVERED	A1L206C17	134723	A1L206C16	125447		2.07395
807	HOPPER OTG	A1L207C17	85438	A1L207C16	85345		2.00109
808	HOPPER OTS	A1L208C17	32813	A1L208C16	31445		2.04352
809	REFRIG MECH	A1L209C17	3836	A1L209C16	4019		1.95447
810	REFRIG NM	A1L210C17	7180	A1L210C16	8363		1.85855
811	FLAT TOFC	A1L211C17	22864	A1L211C16	134621		1.16984
812	FLAT MULTILEVEL	A1L212C17	16405	A1L212C16	26509		1.61885
813	FLAT GENERAL	A1L213C17	888	A1L213C16	510.5		2.73947
814	FLAT OTHER	A1L214C17	41049	A1L214C16	38702		2.06064
815	ALL OTHER FC	A1L215C17	1015	A1L215C16	241299		1.00421
816	TOTAL FC	A1L216C17	862083	A1L216C16	1239762		1.69536
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	9575	A1L218C16	11820		1.81003
819	BOX EQUIPPED	A1L219C17	7895	A1L219C16	9657		1.8175
820	GONDOLA PLAIN	A1L220C17	56994	A1L220C16	55196		2.03257
821	GONDOLA EQUIPPED	A1L221C17	14551	A1L221C16	13290		2.09492
822	HOPPER COVERED	A1L222C17	286815	A1L222C16	277492		2.0336
823	HOPPER OTG	A1L223C17	25713	A1L223C16	24740		2.03933
824	HOPPER OTS	A1L224C17	181447	A1L224C16	178815		2.01472
825	REFRIG MECH	A1L225C17	1871	A1L225C16	1930		1.96918
826	REFRIG NM	A1L226C17	686.5	A1L226C16	684		2.00366
827	FLAT TOFC	A1L227C17	37619	A1L227C16	305010		1.12334
828	FLAT MULTILEVEL	A1L228C17	110719	A1L228C16	191859		1.57709
829	FLAT GENERAL	A1L229C17	170.5	A1L229C16	109		2.56422
830	FLAT OTHER	A1L230C17	32184	A1L230C16	30503		2.05513
831	TANK <22,000 GAL	A1L231C17	126330	A1L231C16	120400		2.04925
832	TANK >=22,000 GAL	A1L232C17	147757	A1L232C16	141715		2.04264
833	ALL OTHER FC	A1L233C17	1153	A1L233C16	1108		2.0406
834	TOTAL FREIGHT CARS	A1L235C17	1041483	A1L235C16	1364332		1.76336

MOST	CURRENT	TWO - YEAR	AVERAGE
1970	1971	1970-71	
1971	1972	1971-72	
1972	1973	1972-73	
1973	1974	1973-74	
1974	1975	1974-75	
1975	1976	1975-76	
1976	1977	1976-77	
1977	1978	1977-78	
1978	1979	1978-79	
1979	1980	1979-80	
1980	1981	1980-81	
1981	1982	1981-82	
1982	1983	1982-83	
1983	1984	1983-84	
1984	1985	1984-85	
1985	1986	1985-86	
1986	1987	1986-87	
1987	1988	1987-88	
1988	1989	1988-89	
1989	1990	1989-90	
1990	1991	1990-91	
1991	1992	1991-92	
1992	1993	1992-93	
1993	1994	1993-94	
1994	1995	1994-95	
1995	1996	1995-96	
1996	1997	1996-97	
1997	1998	1997-98	
1998	1999	1998-99	
1999	2000	1999-00	
2000	2001	2000-01	
2001	2002	2001-02	
2002	2003	2002-03	
2003	2004	2003-04	
2004	2005	2004-05	
2005	2006	2005-06	
2006	2007	2006-07	
2007	2008	2007-08	
2008	2009	2008-09	
2009	2010	2009-10	
2010	2011	2010-11	
2011	2012	2011-12	
2012	2013	2012-13	
2013	2014	2013-14	
2014	2015	2014-15	
2015	2016	2015-16	
2016	2017	2016-17	
2017	2018	2017-18	
2018	2019	2018-19	
2019	2020	2019-20	
2020	2021	2020-21	
2021	2022	2021-22	
2022	2023	2022-23	
2023	2024	2023-24	
2024	2025	2024-25	
2025	2026	2025-26	
2026	2027	2026-27	
2027	2028	2027-28	
2028	2029	2028-29	
2029	2030	2029-30	
2030	2031	2030-31	
2031	2032	2031-32	
2032	2033	2032-33	
2033	2034	2033-34	
2034	2035	2034-35	
2035	2036	2035-36	
2036	2037	2036-37	
2037	2038	2037-38	
2038	2039	2038-39	
2039	2040	2039-40	
2040	2041	2040-41	
2041	2042	2041-42	
2042	2043	2042-43	
2043	2044	2043-44	
2044	2045	2044-45	
2045	2046	2045-46	
2046	2047	2046-47	
2047	2048	2047-48	
2048	2049	2048-49	
2049	2050	2049-50	
2050	2051	2050-51	
2051	2052	2051-52	
2052	2053	2052-53	
2053	2054	2053-54	
2054	2055	2054-55	
2055	2056	2055-56	
2056	2057	2056-57	
2057	2058	2057-58	
2058	2059	2058-59	
2059	2060	2059-60	</

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      RATIO
      IF C7 /C8 =0.
      THEN 0. ELSE
M  1.0+(C7 /C8 )
      (9)

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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	1.0+(C7 /C8 ) (9)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17	18561	A1L237C16	20277	1.9154
837	BOX EQUIPPED	A1L238C17	192811	A1L238C16	188719	2.02168
838	GONDOLA PLAIN	A1L239C17	255439	A1L239C16	281602	1.90709
839	GONDOLA EQUIPPED	A1L240C17	138074	A1L240C16	142866	1.96645
840	HOPPER COVERED	A1L241C17	421539	A1L241C16	402939	2.04616
841	HOPPER-OT-GEN	A1L242C17	111151	A1L242C16	110085	2.00968
842	HOPPER-OT-SPEC	A1L243C17	214261	A1L243C16	210260	2.01903
843	REFRIG - MECH	A1L244C17	5707	A1L244C16	5949	1.95924
844	REFRIG - NON MECH	A1L245C17	7867	A1L245C16	9047	1.86952
845	FLAT - TOFC	A1L246C17	60483	A1L246C16	439632	1.13758
846	FLAT - MULTILEVEL	A1L247C17	127124	A1L247C16	218368	1.58216
847	FLAT - GENERAL	A1L248C17	1058	A1L248C16	619.5	2.70864
848	FLAT - OTHER	A1L249C17	73233	A1L249C16	69205	2.05821
849	TANK <22,000 GAL	A1L250C17	126330	A1L250C16	120400	2.04925
850	TANK >=22,000 GAL	A1L251C17	147757	A1L251C16	141715	2.04264
851	ALL OTHER TYPES	A1L252C17	2168	A1L252C16	242407	1.00895
852	ALL OTHER PLUS TANKS	A1L253C17	276255	A1L253C16	504522	1.54756
853	TOTAL FREIGHT CARS	A1L254C17	1903566	A1L254C16	2604094	1.73099

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	2	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	10067	A1L202C7	9382	2.07301
803	BOX EQUIPPED	A1L203C8	226627	A1L203C7	218301	2.03814
804	GONDOLA PLAIN	A1L204C8	182657	A1L204C7	207993	1.87819
805	GONDOLA EQUIPPED	A1L205C8	129263	A1L205C7	146655	1.88141
806	HOPPER COVERED	A1L206C8	138577	A1L206C7	131604	2.05298
807	HOPPER OTG	A1L207C8	115891	A1L207C7	117564	1.98577
808	HOPPER OTS	A1L208C8	27090	A1L208C7	25462	2.06394
809	REFRIG MECH	A1L209C8	4612	A1L209C7	4968	1.92834
810	REFRIG NM	A1L210C8	10639	A1L210C7	12465	1.85351
811	FLAT TOFC	A1L211C8	22424	A1L211C7	136987	1.16369
812	FLAT MULTILEVEL	A1L212C8	18052	A1L212C7	29706	1.60769
813	FLAT GENERAL	A1L213C8	924	A1L213C7	388	3.38144
814	FLAT OTHER	A1L214C8	47690	A1L214C7	46800	2.01902
815	ALL OTHER FC	A1L215C8	1164	A1L215C7	252762	1.00461
816	TOTAL FC	A1L216C8	935679	A1L216C7	1341037	1.69773
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	12819	A1L218C7	19188	1.66807
819	BOX EQUIPPED	A1L219C8	8221	A1L219C7	9798	1.83905
820	GONDOLA PLAIN	A1L220C8	54638	A1L220C7	52629	2.03817
821	GONDOLA EQUIPPED	A1L221C8	16406	A1L221C7	15019	2.09235
822	HOPPER COVERED	A1L222C8	273941	A1L222C7	265360	2.03234
823	HOPPER OTG	A1L223C8	28576	A1L223C7	26948	2.06041
824	HOPPER OTS	A1L224C8	186378	A1L224C7	183990	2.01298
825	REFRIG MECH	A1L225C8	1306	A1L225C7	1343	1.97245
826	REFRIG NM	A1L226C8	657	A1L226C7	640	2.02656
827	FLAT TOFC	A1L227C8	34805	A1L227C7	351413	1.09904
828	FLAT MULTILEVEL	A1L228C8	128049	A1L228C7	226966	1.56418
829	FLAT GENERAL	A1L229C8	92	A1L229C7	83	2.10843
830	FLAT OTHER	A1L230C8	41976	A1L230C7	40881	2.02679
831	TANK <22,000 GAL	A1L231C8	132724	A1L231C7	128168	2.03555
832	TANK >=22,000 GAL	A1L232C8	136952	A1L232C7	131425	2.04205
833	ALL OTHER FC	A1L233C8	1320	A1L233C7	1246	2.05939
834	TOTAL FREIGHT CARS	A1L235C8	1058860	A1L235C7	1455097	1.72769

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	2	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	22886	A1L237C7	28570	1.80105
837	BOX EQUIPPED	A1L238C8	234848	A1L238C7	228099	2.02959
838	GONDOLA PLAIN	A1L239C8	237295	A1L239C7	260622	1.9105
839	CONDOLA-EQUIPPED	A1L240C8	145669	A1L240C7	161674	1.901
840	HOPPER-COVERED	A1L241C8	412518	A1L241C7	396964	2.03918
841	HOPPER-OT-GEN	A1L242C8	144467	A1L242C7	144512	1.99969
842	HOPPER-OT-SPEC	A1L243C8	213468	A1L243C7	209452	2.01917
843	REFRIG-MECH	A1L244C8	5918	A1L244C7	6311	1.93773
844	REFRIG-NON MECH	A1L245C8	11296	A1L245C7	13105	1.86196
845	FLAT-TOFC	A1L246C8	57229	A1L246C7	488400	1.11718
846	FLAT-MULTILEVEL	A1L247C8	146101	A1L247C7	256672	1.56921
847	FLAT-GENERAL	A1L248C8	1016	A1L248C7	471	3.15711
848	FLAT-OTHER	A1L249C8	89666	A1L249C7	87681	2.02264
849	TANK <22,000 GAL	A1L250C8	132724	A1L250C7	128168	2.03555
850	TANK >=22,000 GAL	A1L251C8	136952	A1L251C7	131425	2.04205
851	ALL OTHER TYPES	A1L252C8	2484	A1L252C7	254008	1.00978
852	ALL OTHER PLUS TANK	A1L253C8	272160	A1L253C7	513601	1.52991
853	TOTAL FREIGHT CARS	A1L254C8	1994539	A1L254C7	2796134	1.71332

		MOST	CURRENT	THREE - YEAR	AVERAGE	

LINE CODE		IDENTIFICATION	SOURCE OF C13 EMPTY CM (13)	CURRENT THREE - YEAR AVERAGE	SOURCE OF C14 LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C20	.66667	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	20003	A1L237C19	23041	1.86814
837	BOX EQUIPPED	A1L238C20	206823	A1L238C19	201846	2.02466
838	GONDOLA PLAIN	A1L239C20	249391	A1L239C19	274608	1.90817
839	GONDOLA - EQUIPPED	A1L240C20	140605	A1L240C19	149135	1.9428
840	HOPPER - COVERED	A1L241C20	418532	A1L241C19	400947	2.04386
841	HOPPER - OT - GEN	A1L242C20	122256	A1L242C19	121560	2.00572
842	HOPPER - OT - SPEC	A1L243C20	213996	A1L243C19	209991	2.01908
843	REFRIG - MECH	A1L244C20	5777	A1L244C19	6070	1.95178
844	REFRIG - NON MECH	A1L245C20	9010	A1L245C19	10400	1.86635
845	FLAT - TOFC	A1L246C20	59398	A1L246C19	455888	1.13029
846	FLAT - MULTILEVEL	A1L247C20	133450	A1L247C19	231136	1.57736
847	FLAT - GENERAL	A1L248C20	1044	A1L248C19	570	2.83216
848	FLAT - OTHER	A1L249C20	78711	A1L249C19	75363	2.04442
849	TANK <22,000 GAL	A1L250C20	128461	A1L250C19	122989	2.04449
850	TANK >=22,000 GAL	A1L251C20	144155	A1L251C19	138285	2.04245
851	ALL OTHER TYPES	A1L252C20	2273	A1L252C19	246274	1.00923
852	ALL OTHER PLUS TANKS	A1L253C20	274890	A1L253C19	507548	1.5416
853	TOTAL FREIGHT CARS	A1L254C20	1933890	A1L254C19	2668107	1.72482



C U R R E N T    Y E A R    M I N U S    T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM	SOURCE OF C17	LOADED CM	1.0+(C16/C17	
						(16)	(17)
						(18)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	8664	AlL202C10	8681		1.99804
803	BOX EQUIPPED	AlL203C11	240430	AlL203C10	240658		1.99905
804	GONDOLA PLAIN	AlL204C11	196426	AlL204C10	223304		1.87964
805	GONDOLA EQUIPPED	AlL205C11	123421	AlL205C10	142236		1.86772
806	HOPPER COVERED	AlL206C11	142583	AlL206C10	136039		2.0481
807	HOPPER OTG	AlL207C11	119058	AlL207C10	125024		1.95228
808	HOPPER OTS	AlL208C11	24225	AlL208C10	22730		2.06577
809	REFRIG MECH	AlL209C11	4777	AlL209C10	5228		1.91373
810	REFRIG NM	AlL210C11	11248	AlL210C10	13975		1.80487
811	FLAT TOFC	AlL211C11	18296	AlL211C10	131542		1.13909
812	FLAT MULTILEVEL	AlL212C11	20432	AlL212C10	32341		1.63177
813	FLAT GENERAL	AlL213C11	808	AlL213C10	445		2.81573
814	FLAT OTHER	AlL214C11	46903	AlL214C10	45871		2.0225
815	ALL OTHER FC	AlL215C11	937	AlL215C10	246330		1.0038
816	TOTAL FC	AlL216C11	958208	AlL216C10	1374404		1.69718
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	12447	AlL218C10	20622		1.60358
819	BOX EQUIPPED	AlL219C11	5860	AlL219C10	7410		1.79082
820	GONDOLA PLAIN	AlL220C11	52041	AlL220C10	50437		2.0318
821	GONDOLA EQUIPPED	AlL221C11	13704	AlL221C10	12378		2.10713
822	HOPPER COVERED	AlL222C11	258506	AlL222C10	248432		2.04055
823	HOPPER OTG	AlL223C11	29493	AlL223C10	28972		2.01798
824	HOPPER OTS	AlL224C11	162368	AlL224C10	162521		1.99906
825	REFRIG MECH	AlL225C11	1154	AlL225C10	1172		1.98464
826	REFRIG NM	AlL226C11	557	AlL226C10	560		1.99464
827	FLAT TOFC	AlL227C11	28807	AlL227C10	381923		1.07543
828	FLAT MULTILEVEL	AlL228C11	138260	AlL228C10	235058		1.5882
829	FLAT GENERAL	AlL229C11	71	AlL229C10	86		1.82558
830	FLAT OTHER	AlL230C11	43689	AlL230C10	40500		2.07874
831	TANK <22,000 GAL	AlL231C11	129426	AlL231C10	127784		2.01285
832	TANK >=22,000 GAL	AlL232C11	125312	AlL232C10	121341		2.03273
833	ALL OTHER FC	AlL233C11	994	AlL233C10	1007		1.98709
834	TOTAL FREIGHT CARS	AlL235C11	1002689	AlL235C10	1440203		1.69621

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	21111	1.72044
837	BOX EQUIPPED	A1L238C11	246290	1.99283
838	GONDOLA PLAIN	A1L239C11	248467	1.90767
839	GONDOLA-EQUIPPED	A1L240C11	137125	1.88689
840	HOPPER-COVERED	A1L241C11	401089	2.04322
841	HOPPER-OT-GEN	A1L242C11	148551	1.96464
842	HOPPER-OT-SPEC	A1L243C11	186593	2.00724
843	REFRIG-MECH	A1L244C11	5931	1.92672
844	REFRIG-NON MECH	A1L245C11	11805	1.81218
845	FLAT-TOFC	A1L246C11	47103	1.09174
846	FLAT-MULTILEVEL	A1L247C11	158692	1.59347
847	FLAT-GENERAL	A1L248C11	879	2.65537
848	FLAT-OTHER	A1L249C11	90592	2.04887
849	TANK <22,000 GAL	A1L250C11	129426	2.01285
850	TANK >=22,000 GAL	A1L251C11	125312	2.03273
851	ALL OTHER TYPES	A1L252C11	1931	1.00781
852	ALL OTHER PLUS TANK	A1L253C11	256669	1.517
853	TOTAL FREIGHT CARS	A1L254C11	1960897	1.69669

		MOST CURRENT		FOUR - YEAR		AVERAGE	
							RATIO
							IF C19/C20=0.
							THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM		1.0+(C19/C20)
			(19)		(20)		(21)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	.5	A1L201C22	0		0
802	BOX 50 FOOT	A1L202C23	9176	A1L202C22	8744		2.04941
803	BOX EQUIPPED	A1L203C23	209222	A1L203C22	204270		2.02424
804	GONDOLA PLAIN	A1L204C23	193993	A1L204C22	221027		1.87769
805	GONDOLA EQUIPPED	A1L205C23	124932	A1L205C22	137011		1.91184
806	HOPPER COVERED	A1L206C23	137651	A1L206C22	129634		2.06185
807	HOPPER OTG	A1L207C23	101456	A1L207C22	103319		1.98197
808	HOPPER OTS	A1L208C23	29235	A1L208C22	27770		2.05275
809	REFRIG MECH	A1L209C23	4265	A1L209C22	4558		1.93567
810	REFRIG NM	A1L210C23	9062	A1L210C22	10791		1.83972
811	FLAT TOFC	A1L211C23	21612	A1L211C22	134443		1.16075
812	FLAT MULTILEVEL	A1L212C23	17823	A1L212C22	28766		1.6196
813	FLAT GENERAL	A1L213C23	877	A1L213C22	463.5		2.89213
814	FLAT OTHER	A1L214C23	44172	A1L214C22	42518		2.0389
815	ALL OTHER FC	A1L215C23	1032	A1L215C22	245422		1.00421
816	TOTAL FC	A1L216C23	904513	A1L216C22	1298741		1.69645
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0		0
818	BOX 50 FOOT	A1L218C23	11104	A1L218C22	15862		1.7
819	BOX EQUIPPED	A1L219C23	7467	A1L219C22	9130		1.81787
820	GONDOLA PLAIN	A1L220C23	55167	A1L220C22	53364		2.03377
821	GONDOLA EQUIPPED	A1L221C23	14803	A1L221C22	13494		2.097
822	HOPPER COVERED	A1L222C23	276519	A1L222C22	267194		2.0349
823	HOPPER OTG	A1L223C23	27373	A1L223C22	26350		2.03885
824	HOPPER OTS	A1L224C23	177910	A1L224C22	176035		2.01065
825	REFRIG MECH	A1L225C23	1550	A1L225C22	1594		1.97271
826	REFRIG NM	A1L226C23	646.75	A1L226C22	642		2.0074
827	FLAT TOFC	A1L227C23	34712	A1L227C22	335839		1.10336
828	FLAT MULTILEVEL	A1L228C23	121937	A1L228C22	211435		1.57671
829	FLAT GENERAL	A1L229C23	126	A1L229C22	96.75		2.30233
830	FLAT OTHER	A1L230C23	37508	A1L230C22	35596		2.05371
831	TANK <22,000 GAL	A1L231C23	128702	A1L231C22	124188		2.03635
832	TANK >=22,000 GAL	A1L232C23	139444	A1L232C22	134049		2.04025
833	ALL OTHER FC	A1L233C23	1155	A1L233C22	1117		2.03378
834	TOTAL FREIGHT CARS	A1L235C23	1036129	A1L235C22	1405991		1.73694

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.5	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	20280	A1L237C22	24606	1.82416	
837	BOX EQUIPPED	A1L238C23	216690	A1L238C22	213401	2.01541	
838	GONDOLA PLAIN	A1L239C23	249160	A1L239C22	274391	1.90805	
839	GONDOLA - EQ	A1L240C23	139735	A1L240C22	150505	1.92844	
840	HOPPER - COVERED	A1L241C23	414171	A1L241C22	396828	2.0437	
841	HOPPER - OT - GEN	A1L242C23	128830	A1L242C22	129669	1.99353	
842	HOPPER - OT - SPEC	A1L243C23	207145	A1L243C22	203806	2.01639	
843	REFRIG - MECH	A1L244C23	5815	A1L244C22	6152	1.94527	
844	REFRIG - NON MECH	A1L245C23	9708	A1L245C22	11433	1.84913	
845	FLAT - TOFC	A1L246C23	56324	A1L246C22	470282	1.11977	
846	FLAT - MULTILEVEL	A1L247C23	139760	A1L247C22	240202	1.58185	
847	FLAT - GENERAL	A1L248C23	1003	A1L248C22	560.25	2.79027	
848	FLAT - OTHER	A1L249C23	81681	A1L249C22	78115	2.04565	
849	TANK <22,000 GAL	A1L250C23	128702	A1L250C22	124188	2.03635	
850	TANK >=22,000 GAL	A1L251C23	139444	A1L251C22	134049	2.04025	
851	ALL OTHER TYPES	A1L252C23	2188	A1L252C22	246540	1.00887	
852	ALL OTHER PLUS TANKS	A1L253C23	270335	A1L253C22	504777	1.53555	
853	TOTAL FREIGHT CARS	A1L254C23	1940642	A1L254C22	2704732	1.7175	

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0		0
802	BOX 50 FOOT	A1L202C14	7142	A1L202C13	6978		2.0235
803	BOX EQUIPPED	A1L203C14	243877	A1L203C13	240908		2.01232
804	GONDOLA PLAIN	A1L204C14	216288	A1L204C13	245212		1.88204
805	GONDOLA EQUIPPED	A1L205C14	117597	A1L205C13	139288		1.84427
806	HOPPER COVERED	A1L206C14	141714	A1L206C13	133536		2.06124
807	HOPPER OTG	A1L207C14	129695	A1L207C13	136053		1.95327
808	HOPPER OTS	A1L208C14	21959	A1L208C13	21218		2.03492
809	REFRIG MECH	A1L209C14	4074	A1L209C13	4632		1.87953
810	REFRIG NM	A1L210C14	12012	A1L210C13	15160		1.79235
811	FLAT TOFC	A1L211C14	21684	A1L211C13	136075		1.15935
812	FLAT MULTILEVEL	A1L212C14	20374	A1L212C13	31431		1.64821
813	FLAT GENERAL	A1L213C14	1289	A1L213C13	781		2.65045
814	FLAT OTHER	A1L214C14	42770	A1L214C13	41920		2.02028
815	ALL OTHER FC	A1L215C14	1007	A1L215C13	227563		1.00443
816	TOTAL FC	A1L216C14	981482	A1L216C13	1380755		1.71083
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0		0
818	BOX 50 FOOT	A1L218C14	14045	A1L218C13	22060		1.63667
819	BOX EQUIPPED	A1L219C14	3838	A1L219C13	4151		1.9246
820	GONDOLA PLAIN	A1L220C14	13043	A1L220C13	12837		2.01605
821	GONDOLA EQUIPPED	A1L221C14	9333	A1L221C13	8591		2.08637
822	HOPPER COVERED	A1L222C14	205920	A1L222C13	199465		2.03236
823	HOPPER OTG	A1L223C14	7572	A1L223C13	7653		1.98942
824	HOPPER OTS	A1L224C14	74179	A1L224C13	79609		1.93179
825	REFRIG MECH	A1L225C14	829	A1L225C13	853		1.97186
826	REFRIG NM	A1L226C14	620	A1L226C13	720		1.86111
827	FLAT TOFC	A1L227C14	22996	A1L227C13	360530		1.06378
828	FLAT MULTILEVEL	A1L228C14	137946	A1L228C13	229678		1.60061
829	FLAT GENERAL	A1L229C14	138	A1L229C13	87		2.58621
830	FLAT OTHER	A1L230C14	37326	A1L230C13	37336		1.99973
831	TANK <22,000 GAL	A1L231C14	105101	A1L231C13	111499		1.94262
832	TANK >=22,000 GAL	A1L232C14	96724	A1L232C13	93014		2.03989
833	ALL OTHER FC	A1L233C14	0	A1L233C13	0		0
834	TOTAL FREIGHT CARS	A1L235C14	729610	A1L235C13	1168083		1.62462

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	21187	1.72963
837	BOX EQUIPPED	A1L238C14	247715	2.01084
838	GONDOLA PLAIN	A1L239C14	229331	1.88871
839	GONDOLA-EQUIPPED	A1L240C14	126930	1.85834
840	HOPPER-COVERED	A1L241C14	347634	2.04394
841	HOPPER-OT-GEN	A1L242C14	137267	1.95519
842	HOPPER-OT-SPEC	A1L243C14	96138	1.95349
843	REFRIG-MECH	A1L244C14	4903	1.89389
844	REFRIG-NON MECH	A1L245C14	12632	1.79547
845	FLAT-TOFC	A1L246C14	44680	1.08997
846	FLAT-MULTILEVEL	A1L247C14	158320	1.60634
847	FLAT-GENERAL	A1L248C14	1427	2.64401
848	FLAT-OTHER	A1L249C14	80096	2.0106
849	TANK <22,000 GAL	A1L250C14	105101	1.94262
850	TANK >=22,000 GAL	A1L251C14	96724	2.03989
851	ALL OTHER TYPES	A1L252C14	1007	1.00443
852	ALL OTHER PLUS TANK	A1L253C14	202832	1.46944
853	TOTAL FREIGHT CARS	A1L254C14	1711092	1.67132

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM	SOURCE OF C26	LOADED CM	1.0+(C25/C26)
			(25)		(26)	(27)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C26	.4	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	8769	A1L202C25	8390	2.0451
803	BOX EQUIPPED	A1L203C26	216153	A1L203C25	211598	2.02153
804	GONDOLA PLAIN	A1L204C26	198452	A1L204C25	225864	1.87864
805	GONDOLA EQUIPPED	A1L205C26	123465	A1L205C25	137466	1.89815
806	HOPPER COVERED	A1L206C26	138464	A1L206C25	130414	2.06172
807	HOPPER OTG	A1L207C26	107104	A1L207C25	109866	1.97486
808	HOPPER OTS	A1L208C26	27780	A1L208C25	26460	2.04989
809	REFRIG MECH	A1L209C26	4227	A1L209C25	4573	1.9243
810	REFRIG NM	A1L210C26	9652	A1L210C25	11665	1.8274
811	FLAT TOFC	A1L211C26	21626	A1L211C25	134769	1.16047
812	FLAT MULTILEVEL	A1L212C26	18333	A1L212C25	29299	1.62574
813	FLAT GENERAL	A1L213C26	959.4	A1L213C25	527	2.82049
814	FLAT OTHER	A1L214C26	43892	A1L214C25	42399	2.03522
815	ALL OTHER FC	A1L215C26	1027	A1L215C25	241850	1.00425
816	TOTAL FC	A1L216C26	919907	A1L216C25	1315144	1.69947
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	11692	A1L218C25	17102	1.68367
819	BOX EQUIPPED	A1L219C26	6741	A1L219C25	8134	1.82876
820	GONDOLA PLAIN	A1L220C26	46742	A1L220C25	45259	2.03277
821	GONDOLA EQUIPPED	A1L221C26	13709	A1L221C25	12513	2.09554
822	HOPPER COVERED	A1L222C26	262399	A1L222C25	253648	2.0345
823	HOPPER OTG	A1L223C26	23413	A1L223C25	22610	2.03551
824	HOPPER OTS	A1L224C26	157164	A1L224C25	156750	2.00264
825	REFRIG MECH	A1L225C26	1406	A1L225C25	1445	1.97261
826	REFRIG NM	A1L226C26	641.4	A1L226C25	657.6	1.97537
827	FLAT TOFC	A1L227C26	32369	A1L227C25	340777	1.09499
828	FLAT MULTILEVEL	A1L228C26	125138	A1L228C25	215084	1.58181
829	FLAT GENERAL	A1L229C26	128.4	A1L229C25	94.80001	2.35443
830	FLAT OTHER	A1L230C26	37472	A1L230C25	35944	2.04249
831	TANK < 22,090 GAL	A1L231C26	123982	A1L231C25	121650	2.01917
832	TANK >=22,000 GAL	A1L232C26	130900	A1L232C25	125842	2.0402
833	ALL OTHER FC	A1L233C26	924.2	A1L233C25	894	2.03378
834	TOTAL FREIGHT CARS	A1L235C26	974825	A1L235C25	1358409	1.71762

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26)	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	(27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.4	A1L236C25	0	0	
836	BOX 50 FOOT	A1L237C26	20461	A1L237C25	25493	1.80263	
837	BOX EQUIPPED	A1L238C26	222895	A1L238C25	219733	2.01439	
838	GONDOLA PLAIN	A1L239C26	245194	A1L239C25	271123	1.90437	
839	GONDOLA - EQ	A1L240C26	137174	A1L240C25	149980	1.91462	
840	HOPPER - COVERED	A1L241C26	400863	A1L241C25	384063	2.04375	
841	HOPPER - OT - GEN	A1L242C26	130517	A1L242C25	132476	1.98521	
842	HOPPER - OT - SPEC	A1L243C26	184944	A1L243C25	183210	2.00946	
843	REFRIG - MECH	A1L244C26	5633	A1L244C25	6019	1.9359	
844	REFRIG - NON MECH	A1L245C26	10293	A1L245C25	12323	1.8353	
845	FLAT - TOFC	A1L246C26	53995	A1L246C25	475546	1.11354	
846	FLAT - MULTILEVEL	A1L247C26	143472	A1L247C25	244383	1.58708	
847	FLAT - GENERAL	A1L248C26	1087	A1L248C25	621.8	2.74944	
848	FLAT - OTHER	A1L249C26	81364	A1L249C25	78343	2.03856	
849	TANK <22,000 GAL	A1L250C26	123982	A1L250C25	121650	2.01917	
850	TANK >=22,000 GAL	A1L251C26	130900	A1L251C25	125842	2.0402	
851	ALL OTHER TYPES	A1L252C26	1951	A1L252C25	242744	1.00804	
852	ALL OTHER PLUS TANKS	A1L253C26	256834	A1L253C25	490236	1.5239	
853	TOTAL FREIGHT CARS	A1L254C26	1894732	A1L254C25	2673553	1.70869	



## PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

## ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

## CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	333496	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	6634807	XX	XX	XX
301	LAND	A4L101C1	1957174	XX	XX	1957174
302	GRADING	A4L102C1	2905644	A4L102C4	416947	2488697
303	OTHER ROW	A4L103C1	8947	A4L103C4	1462	7485
304	TUNNELS	A4L104C1	260951	A4L104C4	32959	227992
305	BRIDGES	A4L105C1	2222717	A4L105C4	271724	1950993
306	ELEVATED	A4L106C1	40634	A4L106C4	38114	2520
307	TIES	A4L107C1	3405774	A4L107C4	1071113	2334661
308	RAILS & OTM	A4L108C1	4732833	A4L108C4	1335913	3396920
309	BALLAST	A4L109C1	1681559	A4L109C4	305690	1375869
310	FENCES	A4L110C1	6979	A4L110C4	3527	3452
311	STATIONS	A4L111C1	583381	A4L111C4	195727	387654
312	ROADWAY BUILDINGS	A4L112C1	49873	A4L112C4	26187	23686
313	WATER STATIONS	A4L113C1	0	A4L113C4	0	XX
314	FUEL STATIONS	A4L114C1	57722	A4L114C4	10971	XX
315	LOCO SERVICING	L313+314	57722	L313+314	10971	46751
316	SHOPS & ENGINEHOUSES	A4L115C1	271579	A4L115C4	86133	185446
317	STORAGE WAREHOUSES	A4L116C1	4143	A4L116C4	1556	2587
318	WHARVES & DOCKS	A4L117C1	27	A4L117C4	28	0
319	COAL & ORE WHARVES	A4L118C1	173260	A4L118C4	81667	91593
320	TOFC/COFC TERMINALS	A4L119C1	545630	A4L119C4	133983	411647
321	COMMUNICATIONS	A4L120C1	445041	A4L120C4	229790	215251
322	SIGNALS	A4L121C1	1118995	A4L121C4	225773	893222
323	POWER PLANTS	A4L122C1	2787	A4L122C4	2262	XX
324	POWER TRANSMISSION	A4L123C1	34623	A4L123C4	13471	XX
325	MISCL STRUCTURES	A4L124C1	16107	A4L124C4	6721	9386
326	ROADWAY MACHINES	A4L125C1	428236	A4L125C4	163513	264723
327	PUBLIC IMPROVEMENTS	A4L126C1	526938	A4L126C4	82268	444670
328	MACHINERY - LOCO	B2L361C2	29881	B2L461C2	11575	18306
329	MACHINERY - FC	B2L362C2	7183	B2L462C2	2782	4401
330	MACHINERY - OE	B2L363C2	63146	B2L463C2	24461	38685
331	POWER PLANT MACH	A4L128C1	15386	A4L128C4	9098	XX
332	POWER GROUP	L323+L324+L331	52796	L323+L324+L331	24831	27965
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND  
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	3781745	B2L404C2	1271220	2510524
341	YARD LOCOMOTIVES	B2L305C2	90821	B2L405C2	68611	22209
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	1513	B2L411C2	26048	0
344	BOX EQUIPPED	B2L312C2	489379	B2L412C2	279783	209595
345	GONDOLA PLAIN	B2L313C2	557876	B2L413C2	247412	310463
346	GONDOLA EQ	B2L314C2	369613	B2L414C2	153465	216147
347	HOPPER-COVERED	B2L315C2	240612	B2L415C2	148150	92461
348	HOPPER-OTG	B2L316C2	476366	B2L416C2	166133	310232
349	HOPPER-OTS	B2L317C2	198287	B2L417C2	48691	149595
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	4307	B2L120C2	3247	1059
353	FLAT-MULTILEVEL	B2L321C2	31777	B2L121C2	24095	7681
354	FLAT-GENERAL	B2L322C2	3335	B2L122C2	2156	1178
355	FLAT-OTHER	B2L323C2	72725	B2L123C2	27831	44893
356	ALL OF FC	B2L324C2	63107	B2L124C2	17897	45209
357	CABOOSSES	B2L325C2	5260	B2L125C2	2530	2729
358	AUTO RACKS	B2L326C2	309602	B2L126C2	117885	191716
359	MISCELLANEOUS ACCESS	B2L327C2	28697	B2L127C2	22799	5897
360	REFRIG TRAILERS	B2L339C2	1083	B2L439C2	267	816
361	OTHER TRAILERS	B2L340C2	158593	B2L440C2	81388	77205
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	750	B2L442C2	0	750
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	89	B2L444C2	448	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	350766	B2L468C2	226430	124336
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	339931	B2L478C2	126936	212995
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	29173388	XX	7848846	21349436
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	27216214	XX	7848846	19392264

\* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

## PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A  
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.09167	XX	30572	XX	1987746
302	GRADING	.11657	.12833	38875	851474	1676097
303	ROW	.00035059	.00038598	116.922	2560	5041
304	TUNNELS	.01068	.01176	3561	78004	153548
305	BRIDGES	.09138	.10061	30476	667506	1313962
306	ELEVATED	.00011804	.00012995	39.3645	862.1847	1697
307	TIES	.10935	.12039	36469	798773	1572356
308	RAILS & OTM	.15911	.17517	53062	1162211	2287771
309	BALLAST	.06445	.07095	21492	470735	926625
310	FENCES	.00016169	.00017801	53.92312	1181	2324
311	STATIONS	.01816	.01999	6055	132630	261078
312	ROADWAY BUILDINGS	.00110944	.00122141	369.9951	8103	15952
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.0021898	.00241081	730.2896	15995	31486
316	SHOPS & ENGINE HOUSES	.00868623	.00956289	2896	63447	124894
317	STORAGE WAREHOUSES	.00012117	.0001334	40.4111	885.1079	1742
318	WHARVES & DOCKS	0	0	0	0	-1
319	COAL & ORE	.00429018	.00472317	1430	31337	61686
320	TOFC/COFC	.01928	.02123	6430	140839	277237
321	COMMUNICATIONS	.01008	.0111	3362	73645	144968
322	SIGNALS	.04184	.04606	13952	305604	601570
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00043964	.00048401	146.6171	3211	6321
326	ROADWAY MACH	.0124	.01365	4135	90571	178286
327	PUBLIC IMPROV	.02083	.02293	6946	152137	299478
328	MACHINERY - LOCO	.00085745	.00094398	285.955	6263	12328
329	MACHINERY - FC	.00020614	.00022695	68.74729	1505	2964
330	MACHINERY - OE	.00181199	.00199487	604.292	13235	26053
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00130987	.00144207	436.8366	9567	18833
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

## EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.11759	.12946	39216	858942	1690798
341	YARD LOCOMOTIVES	.00104029	.00114528	346.933	7598	14957
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	0	0	0	0	-24535
344	BOX EQUIPPED	.00981736	.01081	3274	71710	141158
345	GONDOLA PLAIN	.01454	.01601	4849	106221	209092
346	GONDOLA EQ	.01012	.01115	3376	73952	145571
347	HOPPER-COVERED	.00433085	.00476794	1444	31634	62271
348	HOPPER-OTG	.01453	.016	4846	106141	208936
349	HOPPER-OTS	.007007	.00771418	2336	51182	100750
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.00004961	.00005462	16.54602	362.4006	713.3727
353	FLAT-MULTILEVEL	.00035982	.00039613	119.9984	2628	5173
354	FLAT-GENERAL	.00005518	.00006075	18.40358	403.0862	793.4607
355	FLAT-OTHER	.0021028	.00231503	701.2764	15359	30235
356	ALL OTHER FC	.00211761	.00233133	706.2146	15467	30448
357	CABOOSSES	.00012785	.00014075	42.6373	933.8674	1838
358	AUTO RACKS	.00897992	.00988622	2994	65593	129117
359	MISCELLANEOUS ACCESS	.00027624	.00030412	92.12632	2017	3971
360	REFRIG TRAILERS	.00003822	.00004208	12.7466	279.1836	549.563
361	OTHER TRAILERS	.00361625	.00398123	1206	26414	51996
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00003513	.00003868	11.71563	256.6026	505.1131
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-359
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00582385	.00641163	1942	42539	83738
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00997661	.01098	3327	72873	143448
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	333496	XX	14353610
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	6634807	XX

PROPERTY ACCOUNT ADJUSTMENTS  
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	124894	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	12328	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	2964	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	26053	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5093	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	1635	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	225	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	1978	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.45206	56459	2302	739.1133	B3L305C3	.93232
412	YARD LOCOMOTIVE	B3L306C2	.03282	4098	167.1345	53.65499	B3L306C3	.06768
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00084571	105.6252	4.30721	1.38274	B3L406C3	.00031823
415	BOX EQUIPPED	B3L309C2	.06008	7503	305.9996	98.2347	B3L407C3	.09288
416	GONDOLA PLAIN	B3L310C2	.03871	4835	197.1693	63.29703	B3L408C3	.36015
417	GONDOLA EQ	B3L311C2	.07702	9619	392.2632	125.9278	B3L409C3	.0038187
418	HOPPER COVERED	B3L312C2	.03264	4076	166.2195	53.36125	B3L410C3	.03116
419	HOPPER OTG	B3L313C2	.02376	2967	121.0132	38.84872	B3L411C3	.162
420	HOPPER OTS	B3L314C2	.00948139	1184	48.28871	15.50207	B3L412C3	.06218
421	REFR MECH	B3L315C2	.00027948	34.90521	1.42337	.45694	B3L413C3	0
422	REFR NM	B3L316C2	.00039209	48.96993	1.99691	.64107	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00186048	232.3644	9.47542	3.04188	B3L415C3	.00188662
424	FLAT MULTI LEVEL	B3L318C2	.0046313	578.4253	23.58719	7.57217	B3L416C3	-.0092172
425	FLAT GENERAL	B3L319C2	.0002953	36.88085	1.50394	.48281	B3L417C3	.00087512
426	FLAT OTHER	B3L320C2	.00671969	839.2553	34.22339	10.98669	B3L418C3	.02507
427	ALL OTHER CAR TYPE	B3L321C2	.00784529	979.837	39.95607	12.82705	B3L419C3	.03188
428	CABOOSES	B3L322C2	.00016745	20.91304	.8528	.27377	B3L420C3	.00218212
429	AUTO RACKS	B3L323C2	.02338	2919	119.0535	38.21962	B3L421C3	.19416
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	.04065
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.01376	1717	70.05702	22.49033	B3L326C5	.06059
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.02886	3603	146.9609	47.1787	B3L328C5	.12711
435	BOGIES/CHASIS	B3L337C2	.06505	8125	331.3247	106.3648	B3L337C5	.28656
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	.00000152	.18942	.00772431	.00247973	B3L332C5	.00000668
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.08343	10419	424.8848	136.4003	B3L335C5	.36748
441	WORK & NR	B3L336C2	.03593	4486	182.9704	58.73879	B3L336C5	.15825

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	11494	XX	XX	XX	67954
412	XX	XX	XX	834.4198	XX	XX	XX	4933
413	0	0	0	XX	XX	XX	XX	0
414	.94322	.0716	0	XX	XX	XX	XX	106.5684
415	275.2857	20.89717	0	XX	XX	XX	XX	7779
416	1067	81.03406	0	XX	XX	XX	XX	5902
417	11.31865	.85921	0	XX	XX	XX	XX	9630
418	92.36825	7.01175	0	XX	XX	XX	XX	4168
419	480.1667	36.44986	0	XX	XX	XX	XX	3447
420	184.2986	13.99026	0	XX	XX	XX	XX	1368
421	0	0	0	XX	XX	XX	XX	34.90521
422	0	0	0	XX	XX	XX	XX	48.96993
423	5.59195	.42449	0	XX	XX	XX	XX	237.9564
424	-27.31971	-2.07386	0	XX	XX	XX	XX	551.1056
425	2.59386	.1969	0	XX	XX	XX	XX	39.47471
426	74.3123	5.64111	0	XX	XX	XX	XX	913.5676
427	94.49049	7.17285	0	XX	XX	XX	XX	1074
428	6.4678	.49098	0	XX	XX	XX	XX	27.38084
429	575.4993	43.68664	0	XX	XX	XX	XX	3495
430	120.4964	9.14699	0	XX	XX	XX	XX	120.4964
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	119.8514	0	1578	3296
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	251.4161	0	3311	6915
435	XX	XX	XX	XX	566.8199	0	7466	15591
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	.01321	0	.17406	.36348
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	726.8794	0	9574	19993
441	XX	XX	XX	XX	313.0201	0	4123	8609

## PROPERTY ACCOUNT ADJUSTMENTS

## OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)  
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1987746	B3L216C1	.30546	607177	1380569
502		GRADING	L302C3	1676097	B3L209C4	.94629	1586067	90030
503		OTHER ROW	L303C3	5041	B3L209C4	.94629	4770	270.7759
504		TUNNELS	L304C3	153548	B3L202C4	.93804	144034	9514
505		BRIDGES	L305C3	1313962	B3L203C4	.95055	1248981	64981
506		ELEVATED	L306C3	1697	B3L203C4	.95055	1613	83.93299
507		TIES	L307C3	1572356	B3L204C4	.93675	1472907	99449
508		RAILS & OTM	L308C3	2287771	B3L205C4	.93531	2139778	147992
509		BALLAST	L309C3	926625	B3L206C4	.93141	863069	63556
510		FENCES	L310C3	2324	B3L209C4	.94629	2199	124.8789
511		ROADWAY BUILDINGS	L312C3	15952	B3L209C4	.94629	15095	856.8594
512		LOCO SERVICING	L315C3	31486	B3L220C4	.93303	29377	2108
513		WORK EQ PORTION	L441C13	8609	B3L209C4	.94629	8147	462.48
514		BOGIES & CHASIS PORTION	L435C13	15591	B3L225C4	0	0	15591
515		COAL & ORE	L319C3	61686	B3L218C4	1	61686	0
516		SIGNALS	L322C3	601570	B3L207C4	.95103	572109	29461
517		POWER GROUP	L332C3	18833	B3L219C4	0	0	18833
518		ROADWAY MACH	L326C3	178286	B3L209C4	.94629	168710	9576
519		PUB IMPROVEMENT	L327C3	299478	B3L208C4	.97453	291849	7628
520		LOCOMOTIVES - RUNNING	L340C3	1690798	1.0	1	1690798	XX
521		LOCOMOTIVES - SWITCHING	L341C3	14957	0.0	0	XX	14957
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	143448	B3L209C4	.94629	135743	7705
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.30546	0	0
526	909103	GRADING DEPR	B2L907C2	70376	B3L209C4	.94629	66595	3780
527	909303	GRADING LEASES	B2L817C2	22598	B3L209C4	.94629	21384	1213

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	129	B3L209C4	.94629	122.0709	6.92915
529	909304	OTHER ROW LEASES	B2L818C2	41	B3L209C4	.94629	38.79771	2.20229
530	909205	TUNNELS DEPR	B2L909C2	3355	B3L202C4	.93804	3147	207.886
531	909305	TUNNELS LEASES	B2L819C2	1077	B3L202C4	.93804	1010	66.73419
532	909106	BRIDGES DEPR	B2L910C2	36243	B3L203C4	.95055	34450	1792
533	909108	TIES	B2L912C2	161335	B3L204C4	.93675	151130	10204
534	909109	RAILS & OTM	B2L913C2	145348	B3L205C4	.93531	135945	9402
535	909111	BALLAST	B2L914C2	46340	B3L206C4	.93141	43161	3178
536	909306	BRIDGES LEASES	B2L820C2	11637	B3L203C4	.95055	11061	575.501
537	909107	ELEV DEPR	B2L911C2	-29	B3L203C4	.95055	-27.56582	-1.43418
538	909307	ELEV LEASES	B2L821C2	-9	B3L203C4	.95055	-8.55491	-.44509
539	909308	TIES LEASES	B2L822C2	51803	B3L204C4	.93675	48526	3276
540	909309	RAILS LEASES	B2L823C2	46670	B3L205C4	.93531	43650	3019
541	909311	BALLAST LEASES	B2L824C2	14880	B3L206C4	.93141	13859	1020
542	909113	FENCES DEPR	B2L915C2	73	B3L209C4	.94629	69.07885	3.92115
543	909313	FENCES LEASES	B2L825C2	23	B3L209C4	.94629	21.76457	1.23543
544	909117	R'WAY DEPR	B2L917C2	1186	B3L209C4	.94629	1122	63.70532
545	909317	R'WAY LEASES	B2L827C2	381	B3L209C4	.94629	360.5348	20.46518
546	9091802	FUEL DEPR	B2L934C2	1654	B3L220C4	.93303	1543	110.7706
547	9093802	FUEL LEASES	B2L844C2	532	B3L220C4	.93303	496.3713	35.62875
548	909120	WORK EQ DEPR	B5L441C3	182.9704	B3L209C4	.94629	173.1423	9.82814
549	909320	WORK EQ LEASES	B5L441C4	58.73879	B3L209C4	.94629	55.58367	3.15512
550	909124	COAL & ORE DEPR	B2L923C2	4342	B3L218C4	1	4342	0
551	909324	COAL & ORE LEASES	B2L833C2	1394	B3L218C4	1	1394	0
552	909127	SIGNALS DEPR	B2L926C2	19423	B3L207C4	.95103	18471	951.2188
553	909327	SIGNALS LEASES	B2L836C2	6236	B3L207C4	.95103	5930	305.4004



LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	14204	B3L209C4	.94629	13441	762.959
555	909337	R'WAY MACH LEASES	B2L840C2	4559	B3L209C4	.94629	4314	244.8838
556	909139	PUB IMPR DEPR	B2L931C2	13456	B3L208C4	.97453	13113	342.7578
557	909339	PUB IMPR LEASES	B2L841C2	4321	B3L208C4	.97453	4210	110.0664
558	9091803	POWER GROUP DEPR	B2L935C2	1255	B3L219C4	0	0	1255
559	9093803	POWER GROUP LEASES	B2L845C2	403	B3L219C4	0	0	403
560	809140	WORK EQ DEPR	B2L253C2	14947	B3L209C4	.94629	14144	802.8692
561	809340	WORK EQ LEASES	B2L561C2	282	B3L209C4	.94629	266.8526	15.14746
562	809137	LOCO MACH DEPR	B2L209C2	936	B3L402C2	.97001	907.931	28.06909
563	809337	LOCO MACH LEASES	B2L512C2	806	B3L402C2	.97001	781.8294	24.17059
564	809139	OE MACH WORK DEPR	B5L441C10	313.0201	B3L209C4	.94629	296.2064	16.81369
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.94629	0	0
566	909120	B/C PORTION DEPR	B5L435C3	331.3247	B3L225C4	0	0	331.3247
567	909320	B/C PORTION LR	B5L435C4	106.3648	B3L225C4	0	0	106.3648
568	8091402	B/C DEPR	B2L255C2	9	B3L225C4	0	0	9
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	566.8199	B3L225C4	0	0	566.8199
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	607177	105102	B3L634C3	1	105102	0
602	909802	SW PORTION - LAND	B5L501C4	1380569	238976	B3L634C3	1	238976	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1586067	274548	B3L619C3	1	274548	0
604	909803	SW PORTION - GRADING	B5L502C4	90030	15584	B3L620C3	1	15584	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	4770	825.7306	B3L619C3	1	825.7306	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	270.7759	46.87131	B3L620C3	1	46.87131	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	144034	24932	B3L603C3	1	24932	0
608	909805	SW PORTION - TUNNELS	B5L504C4	9514	1646	B3L604C3	1	1646	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1248981	216198	B3L605C3	1	216198	0
610	909806	SW PORTION - BRIDGES	B5L505C4	64981	11248	B3L606C3	1	11248	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	1613	279.253	B3L605C3	1	279.253	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	83.93299	14.5288	B3L606C3	1	14.5288	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1472907	254960	B3L607C3	1	254960	0
614	909808	SW PORTION - TIES	B5L507C4	99449	17214	B3L608C3	1	17214	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	2139778	370395	B3L609C3	1	370395	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	147992	25617	B3L610C3	1	25617	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	863069	149397	B3L611C3	1	149397	0
618	909811	SW PORTION - BALLAST	B5L509C4	63556	11001	B3L612C3	1	11001	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	2199	380.8179	B3L619C3	1	380.8179	0
620	909813	SW PORTION - FENCES	B5L510C4	124.8789	21.61654	B3L620C3	1	21.61654	0
621	909816	STATIONS & OFFICES	B5L311C3	261078	45192	B3L623C3	1	45192	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	15095	2612	B3L619C3	1	2612	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	856.8594	148.3224	B3L620C3	1	148.3224	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	29377	5085	B3L625C3	1	5085	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	2108	365.0097	B3L625C3	1	365.0097	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	67954	11762	B3L625C3	1	11762	0
627	909820	YARD LOCO PORTION	B5L412C13	4933	853.9083	B3L625C3	1	853.9083	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	106.5684	18.44699	1.0	1	18.44699	0
630	909820	BOX EQ PORTION	B5L415C13	7779	1346	1.0	1	1346	0
631	909820	GON PLAIN PORTION	B5L416C13	5902	1021	1.0	1	1021	0
632	909820	GON EQ PORTION	B5L417C13	9630	1667	1.0	1	1667	0
633	909820	HOP COV PORTION	B5L418C13	4168	721.5752	1.0	1	721.5752	0
634	909820	HOP OTG PORTION	B5L419C13	3447	596.8065	1.0	1	596.8065	0
635	909820	HOP OTS PORTION	B5L420C13	1368	236.8831	1.0	1	236.8831	0
636	909820	REFRIG MECH PORTION	B5L421C13	34.90521	6.04209	1.0	1	6.04209	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	48.96993	8.47669	1.0	1	8.47669	0
638	909820	FLAT TOFC PORTION	B5L423C13	237.9564	41.19024	1.0	1	41.19024	0
639	909820	FLAT MULTI PORTION	B5L424C13	551.1056	95.39638	1.0	1	95.39638	0
640	909820	FLAT GEN PORTION	B5L425C13	39.47471	6.83307	1.0	1	6.83307	0
641	909820	FLAT OTHER PORTION	B5L426C13	913.5676	158.1385	1.0	1	158.1385	0
642	909820	ALL OTHER FC PORTION	B5L427C13	1074	185.9661	1.0	1	185.9661	0
643	909820	CABOOSE PORTION	B5L428C13	27.38084	4.73962	1.0	1	4.73962	0
644	909820	AUTO RACKS	B5L429C13	3495	604.9902	1.0	1	604.9902	0
645	909820	MISC. ACCESS	B5L430C13	120.4964	20.85793	1.0	1	20.85793	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	3296	570.6503	1.0	1	570.6503	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	6915	1197	1.0	1	1197	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	15591	2698	1.0	1	2698	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	.36348	.06292	1.0	1	.06292	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	19993	3460	B3L632C3	1	3460	0
657	909820	WORK EQUIP NR RUN	B5L513C3	8147	1410	B3L633C3	1	1410	0
658	909820	WORK EQUIP NR SW	B5L513C4	462.48	80.05529	B3L633C3	1	80.05529	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	
				BASE	C1*A4L204C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
661	909822	STORAGE WAREHOUSES	B5L317C3	1742	301.5927	1.0	1	301.5927	0
662	909823	WHARVES & DOCKS	B5L318C3	-1	-.1731	1.0	1	-.1731	0
663	909824	COAL PORTION	B5L515C3	61686	10677	1.0	1	10677	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	277237	47989	1.0	1	47989	0
666	909826	COMMUNICATIONS	B5L321C3	144968	25093	B3L621C3	1	25093	0
667	909827	RUNNING PORTION	B5L516C3	572109	99032	B3L615C3	1	99032	0
668	909829	SW PORTION	B5L516C4	29461	5099	B3L616C3	1	5099	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	18833	3260	B3L622C3	1	3260	0
671	909835	MISCELLANEOUS	B5L325C3	6321	1094	B3L626C3	1	1094	0
672	909837	RUNNING PORTION	B5L518C3	168710	29203	B3L627C3	1	29203	0
673	909837	SW PORTION	B5L518C4	9576	1657	B3L627C3	1	1657	0
674	909839	RUNNING PORTION	B5L519C3	291849	50519	B3L619C3	1	50519	0
675	909839	SW PORTION	B5L519C4	7628	1320	B3L620C3	1	1320	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	11992056	2075825	XX	XX	2075825	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS  
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1690798	292677	B3L601C3	1	292677	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	14957	2589	B3L602C3	1	2589	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	-24535	-4247	1.0	1	-4247	0
705	809808	BOX-EQUIPPED	B5L344C3	141158	24434	1.0	1	24434	0
706	809809	GONDOLA-PLAIN	B5L345C3	209092	36193	1.0	1	36193	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	145571	25198	1.0	1	25198	0
708	809811	HOPPER-COVERED	B5L347C3	62271	10779	1.0	1	10779	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	208936	36166	1.0	1	36166	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	100750	17439	1.0	1	17439	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	713.3727	123.4848	1.0	1	123.4848	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	5173	895.5617	1.0	1	895.5617	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	793.4607	137.348	1.0	1	137.348	0
716	809819	FLAT-OTHER	B5L355C3	30235	5233	1.0	1	5233	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	30448	5270	1.0	1	5270	0
718	809822	CABOOSE	B5L357C3	1838	318.207	1.0	1	318.207	0
719	809821	AUTO RACKS	B5L358C3	129117	22350	1.0	1	22350	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	3971	687.5493	1.0	1	687.5493	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	549.563	95.12935	1.0	1	95.12935	0
722	809827	OTHER TRAILERS	B5L361C3	51996	9000	1.0	1	9000	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	505.1131	87.43507	1.0	1	87.43507	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-359	-62.1429	1.0	1	-62.1429	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	83738	14495	B3L632C3	1	14495	0
732	909857	WORK RUNNING PORTION	B5L524C3	135743	23497	B3L633C3	1	23497	0
733	909857	WORK SWITCHING PORTION	B5L524C4	7705	1333	B3L633C3	1	1333	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	524695	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)  
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

## WORKTABLE B6 PART 1

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## ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING  
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	804.826
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	826.296
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	832.3437
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	832.7518
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	846.9537
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2552
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2477
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2442
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2417
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2364
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	201451
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	198257
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	196509
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	195015
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	192716

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS  
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERCHANGE

LINE	SOURCE OF C5	LOADED CARS GIVEN		SOURCE OF C7	RATIO LOADED/EMPTY CM (7)	LOADED & EMPTY CARS		SOURCE OF C9	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN		DISTRIBUTION OF C10 C10/L216C10 (11)
		RATIO CARS INTERCH TO 0&T (5)	INTERCH C1*C5 (6)			C6 *C7 (8)	C8 *C9 (10)					
201	AlL541C9	.18492	0	B3L835C3	0	0	AlL501C7	.55	0		0	
202	AlL542C9	.5789	22.83719	B3L836C3	1.92929	44.05952	AlL502C7	.55	24.23274		.01291	
203	AlL543C9	.61814	243.7351	B3L837C3	2.01527	491.1928	AlL503C7	.55	270.156		.14392	
204	AlL544C9	.06639	76.55576	B3L838C3	1.90992	146.2152	AlL504C7	.55	80.41834		.04284	
205	AlL545C9	.29564	168.0618	B3L839C3	1.99652	335.5384	AlL505C7	.55	184.5461		.09831	
206	AlL546C9	.30568	310.7192	B3L840C3	2.05412	638.2544	AlL506C7	.55	351.0399		.18701	
207	AlL547C9	.10761	119.1748	B3L841C3	1.99657	237.9414	AlL507C7	.55	130.8678		.06972	
208	AlL548C9	.16922	212.8059	B3L842C3	2.01497	428.7968	AlL508C7	.55	235.8383		.12564	
209	AlL549C9	1.02923	8.09078	B3L843C3	1.95761	15.83863	AlL509C7	.55	8.71125		.00464073	
210	AlL550C9	.89633	10.11593	B3L844C3	1.84753	18.68948	AlL510C7	.55	10.27921		.00547603	
211	AlL551C9	.09776	359.8056	B3L845C3	1.13268	407.5452	AlL511C7	.55	224.1499		.11941	
212	AlL552C9	.09048	53.85229	B3L846C3	1.55363	83.66668	AlL512C7	.55	46.01668		.02451	
213	AlL553C9	1	.986	B3L847C3	2.65372	2.61657	AlL513C7	.55	1.43911		.00076666	
214	AlL554C9	.61323	79.60362	B3L848C3	2.09167	166.5043	AlL514C7	.55	91.57737		.04879	
215	AlL555C9	.44696	254.4071	B3L852C3	1.55697	396.1032	AlL515C7	.55	217.8568		.11608	
216	XX	XX	XX	XX	XX	3412	XX	XX	1877		1	
217	XX	XX	XX	XX	XX	XX	XX	XX	.07046		XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	14193		XX	

## CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	2.31906	ALL502C8	1.5	3.47859	.00408679
203	ALL503C11	.03266	25.75522	ALL503C8	1.5	38.63282	.04539
204	ALL504C11	.03266	75.3244	ALL504C8	1.5	112.9866	.13274
205	ALL505C11	.03266	37.13178	ALL505C8	1.5	55.69768	.06544
206	ALL506C11	.03266	66.3953	ALL506C8	1.5	99.59295	.11701
207	ALL507C11	.03266	72.33689	ALL507C8	1.5	108.5053	.12748
208	ALL508C11	.03266	82.14209	ALL508C8	1.5	123.2131	.14476
209	ALL509C11	.03266	.51346	ALL509C8	1.5	.7702	.00090486
210	ALL510C11	.03266	.73718	ALL510C8	1.5	1.10577	.0012991
211	ALL511C11	.03266	120.1974	ALL511C8	1.5	180.2961	.21182
212	ALL512C11	.03266	38.8776	ALL512C8	1.5	58.3164	.06851
213	ALL513C11	.03266	.0644	ALL513C8	1.5	.09661	.0001135
214	ALL514C11	.03266	8.479	ALL514C8	1.5	12.71849	.01494
215	ALL515C11	.03266	37.17829	ALL515C8	1.5	55.76744	.06552
216	XX	XX	567.4521	XX	XX	851.1782	1
217	XX	XX	XX	XX	XX	.03195	XX
218	XX	XX	XX	XX	XX	6436	XX

## WORKTABLE B6 PART 2A (CONTINUED)

## CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.0467	0	ALL501C9	1.2	0	0
202	ALL522C14	.0467	3.31637	ALL502C9	1.2	3.97964	.00408679
203	ALL523C14	.0467	36.83124	ALL503C9	1.2	44.19749	.04539
204	ALL524C14	.0467	107.7177	ALL504C9	1.2	129.2612	.13274
205	ALL525C14	.0467	53.1003	ALL505C9	1.2	63.72037	.06544
206	ALL526C14	.0467	94.94859	ALL506C9	1.2	113.9383	.11701
207	ALL527C14	.0467	103.4454	ALL507C9	1.2	124.1344	.12748
208	ALL528C14	.0467	117.4673	ALL508C9	1.2	140.9608	.14476
209	ALL529C14	.0467	.73428	ALL509C9	1.2	.88114	.00090486
210	ALL530C14	.0467	1.0542	ALL510C9	1.2	1.26504	.0012991
211	ALL531C14	.0467	171.8883	ALL511C9	1.2	206.266	.21182
212	ALL532C14	.0467	55.59691	ALL512C9	1.2	66.71629	.06851
213	ALL533C14	.0467	.0921	ALL513C9	1.2	.11052	.0001135
214	ALL534C14	.0467	12.12539	ALL514C9	1.2	14.55047	.01494
215	ALL535C14	.0467	53.16681	ALL515C9	1.2	63.80018	.06552
216	XX	XX	811.4848	XX	XX	973.7818	1
217	XX	XX	XX	XX	XX	.03655	XX
218	XX	XX	XX	XX	XX	7363	XX



[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0		0		0		0
202	536.9163		183.2317		26.30273		30.09137		341.6869		1118	7.56133	4.15873	11.34199	9.07359	1.89033	
203	5962		2042		292.1154		334.1918		3382		12014	7.56133	4.15873	11.34199	9.07359	1.89033	
204	17439		608.0694		854.3288		977.3863		5364		25243	7.56133	4.15873	11.34199	9.07359	1.89033	
205	8596		1395		421.1484		481.8106		2644		13539	7.56133	4.15873	11.34199	9.07359	1.89033	
206	15372		2654		753.0549		861.525		7712		27353	7.56133	4.15873	11.34199	9.07359	1.89033	
207	16747		989.5344		820.4444		938.6211		2154		21650	7.56133	4.15873	11.34199	9.07359	1.89033	
208	19017		1783		931.655		1065		3993		26791	7.56133	4.15873	11.34199	9.07359	1.89033	
209	118.8792		65.8686		5.82371		6.66256		110.4426		307.6767	7.56133	4.15873	11.34199	9.07359	1.89033	
210	170.6743		77.72451		8.36108		9.56541		148.4289		414.7542	7.56133	4.15873	11.34199	9.07359	1.89033	
211	27828		1694		1363		1559		4708		37155	7.56133	4.15873	11.34199	9.07359	1.89033	
212	9001		347.9472		440.9495		504.4637		2882		13177	7.56133	4.15873	11.34199	9.07359	1.89033	
213	14.91094		10.88161		.73046		.83568		15.50072		42.85942	7.56133	4.15873	11.34199	9.07359	1.89033	
214	1963		692.4464		96.1687		110.0208		1256		4118	7.56133	4.15873	11.34199	9.07359	1.89033	
215	8607		1647		421.6759		482.4141		7365		18524	7.56133	4.15873	11.34199	9.07359	1.89033	
216	131378		14193		6436		7363		42080		XX	XX	XX	XX	XX	XX	
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	43.6045	AlL502C5	1.8	78.4881	.00444028
223	BOX CAR EQUIPPED	AlL345C16	423.721	AlL503C5	2	847.441	.04794
224	GONDOLA PLAIN	AlL348C16	1170	AlL504C5	2	2341	.13246
225	GONDOLA EQUIPPED	AlL349C16	600.46	AlL505C5	2	1200	.06794
226	COVERED HOPPER	AlL352C16	1034	AlL506C5	2	2068	.11703
227	HOPPER OT	AlL353C16	1024	AlL507C5	2	2048	.1159
228	HOPPER S/S	AlL354C16	1265	AlL508C5	2	2530	.14317
229	REFR MECHANICAL	AlL356C16	7.92	AlL509C5	2	15.84	.00089611
230	REFR NON MECHANICAL	AlL355C16	12.2285	AlL510C5	2	24.457	.0013836
231	FLAT TOFC/COFC	AlL357C16	3731	AlL511C5	1	3731	.21111
232	FLAT MULTILEVEL	AlL358C16	676.882	AlL512C5	2	1353	.07659
233	FLAT GENERAL	AlL359C16	1.208	AlL513C5	2	2.416	.00013668
234	FLAT OTHER	AlL360C16	140.454	AlL514C5	2	280.908	.01589
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	575.469	AlL515C5	2	1150	.06511
236	TOTAL ALL CARS: SUM L221 -235	XX	10708	XX	XX	17676	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.65226	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	129315	XX

## WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO O&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L236C10 (11)
221	A1L541C54	.18944	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	.57124	24.90859 B3L836C9		1.9154	47.70983 A1L502C7		.55	26.24041	.01358
223	A1L543C54	.6094	258.2136 B3L837C9		2.02168	522.0261 A1L503C7		.55	287.1144	.14855
224	A1L544C54	.06151	72.00392 B3L838C9		1.90709	137.3182 A1L504C7		.55	75.52503	.03908
225	A1L545C54	.29017	174.2348 B3L839C9		1.96645	342.6249 A1L505C7		.55	188.4437	.09777
226	A1L546C54	.31704	327.9238 B3L840C9		2.04616	670.9843 A1L506C7		.55	369.0414	.19094
227	A1L547C54	.11625	119.0818 B3L841C9		2.00968	239.3166 A1L507C7		.55	131.6242	.06814
228	A1L548C54	.15542	196.6627 B3L842C9		2.01903	397.0672 A1L508C7		.55	218.387	.11741
229	A1L549C54	1.02771	8.13949 B3L843C9		1.95924	15.94722 A1L509C7		.55	8.77097	.0045381
230	A1L550C54	.87287	10.67387 B3L844C9		1.86952	19.95503 A1L510C7		.55	10.97527	.0056786
231	A1L551C54	.09974	372.1897 B3L845C9		1.13758	423.3943 A1L511C7		.55	232.8668	.12045
232	A1L552C54	.0858	58.07626 B3L846C9		1.58216	91.88569 A1L512C7		.55	50.53713	.02619
233	A1L553C54	.57118	.68998 B3L847C9		2.70864	1.86891 A1L513C7		.55	1.0279	.0005318
234	A1L554C54	.64563	90.68121 B3L848C9		2.05821	186.6411 A1L514C7		.55	102.6526	.05319
235	A1L555C54	.46856	269.6396 B3L852C9		1.54756	417.283 A1L515C7		.55	229.5057	.11875
236	XX	XX	XX	XX	XX	3514 XX	XX	XX	1932	
237	XX	XX	XX	XX	XX	XX XX	XX	XX	.07132	XX
238	XX	XX	XX	XX	XX	XX XX	XX	XX	14139	XX

## WORKTABLE B6 PART 2B (CONTINUED)

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## MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	2.56334	ALL502C8	1.5	3.84501	.00444028
223	ALL503C11	.03266	27.67658	ALL503C8	1.5	41.51487	.04794
224	ALL504C11	.03266	76.4661	ALL504C8	1.5	114.6991	.13246
225	ALL505C11	.03266	39.22082	ALL505C8	1.5	58.83123	.06794
226	ALL506C11	.03266	67.56057	ALL506C8	1.5	101.3409	.11703
227	ALL507C11	.03266	66.90968	ALL507C8	1.5	100.3645	.1159
228	ALL508C11	.03266	82.65219	ALL508C8	1.5	123.9783	.14317
229	ALL509C11	.03266	.51732	ALL509C8	1.5	.77598	.00089611
230	ALL510C11	.03266	.79874	ALL510C8	1.5	1.19811	.0013836
231	ALL511C11	.03266	121.8734	ALL511C8	1.5	182.81	.21111
232	ALL512C11	.03266	44.21258	ALL512C8	1.5	66.31887	.07659
233	ALL513C11	.03266	.0789	ALL513C8	1.5	.11836	.00013668
234	ALL514C11	.03266	9.17418	ALL514C8	1.5	13.76126	.01589
235	ALL515C11	.03266	37.58849	ALL515C8	1.5	56.38273	.06511
236	XX	XX	577.2929	XX	XX	865.9393	1
237	XX	XX	XX	XX	XX	.03195	XX
238	XX	XX	XX	XX	XX	6334	XX

## WORKTABLE B6 PART 2B (CONTINUED)

## MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.0467	0	ALL501C9	1.2	0	0
222	ALL522C14	.0467	3.66571	ALL502C9	1.2	4.39885	.00444028
223	ALL523C14	.0467	39.57889	ALL503C9	1.2	47.49467	.04794
224	ALL524C14	.0467	109.3503	ALL504C9	1.2	131.2204	.13246
225	ALL525C14	.0467	56.08772	ALL505C9	1.2	67.30527	.06794
226	ALL526C14	.0467	96.61499	ALL506C9	1.2	115.938	.11703
227	ALL527C14	.0467	95.68418	ALL507C9	1.2	114.821	.1159
228	ALL528C14	.0467	118.1968	ALL508C9	1.2	141.8361	.14317
229	ALL529C14	.0467	.73979	ALL509C9	1.2	.88775	.00089611
230	ALL530C14	.0467	1.14224	ALL510C9	1.2	1.37069	.0013836
231	ALL531C14	.0467	174.285	ALL511C9	1.2	209.142	.21111
232	ALL532C14	.0467	63.22619	ALL512C9	1.2	75.87144	.07659
233	ALL533C14	.0467	.11284	ALL513C9	1.2	.1354	.00013668
234	ALL534C14	.0467	13.11953	ALL514C9	1.2	15.74344	.01589
235	ALL535C14	.0467	53.75341	ALL515C9	1.2	64.5041	.06511
236	XX	XX	825.5575	XX	XX	990.6691	1
237	XX	XX	XX	XX	XX	.03656	XX
238	XX	XX	XX	XX	XX	7247	XX

NUMBER											
SOURCE OF		LOADED	SOURCE OF		AVERAGE	I&I SWITCHES		EQUATED CARS		TOTAL	
LINE	C22	OF & EMPTY CAR MILES (22)	C23	BETWEEN I&I SWITCHES (23)	LINEHAULMILES	LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1		200	0	A1L501C10	.25	0	0	0
222	A1L237C18	38838	A1L562C1		200	194.1925	A1L502C10	.25	48.54813	.00861611	161.5205
223	A1L238C18	381531	A1L563C1		200	1907	A1L503C10	.25	476.9138	.08464	1700
224	A1L239C18	537041	A1L564C1		200	2685	A1L504C10	.25	671.3019	.11914	3334
225	A1L240C18	280940	A1L565C1		200	1404	A1L505C10	.25	351.1756	.06233	1866
226	A1L241C18	824478	A1L566C1		200	4122	A1L506C10	.25	1030	.18291	3685
227	A1L242C18	221236	A1L567C1		200	1106	A1L507C10	.25	276.545	.04908	2672
228	A1L243C18	424521	A1L568C1		200	2122	A1L508C10	.25	530.6519	.09418	3545
229	A1L244C18	11656	A1L569C1		200	58.2825	A1L509C10	.25	14.57063	.00258593	40.84532
230	A1L245C18	16914	A1L570C1		200	84.57251	A1L510C10	.25	21.14313	.00375239	59.14419
231	A1L246C18	500115	A1L571C1		200	2500	A1L511C10	.25	625.1438	.11095	4981
232	A1L247C18	345493	A1L572C1		200	1727	A1L512C10	.25	431.8663	.07665	1978
233	A1L248C18	1678	A1L573C1		200	8.39	A1L513C10	.25	2.0975	.00037226	5.79516
234	A1L249C18	142438	A1L574C1		200	712.1925	A1L514C10	.25	178.0481	.0316	591.1134
235	A1L253C18	780778	A1L575C1		200	3903	A1L515C10	.25	975.9725	.17321	2477
236	XX	XX	XX	XX		22538	XX	XX	5634	1	27100
237	XX	XX	XX	XX		XX	XX	XX	.20792	XX	XX
238	XX	XX	XX	XX		XX	XX	XX	41220	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	0		0		0		0		0		0	0	0	0	0	0
222	574.1958		191.9671		28.129		32.18069		355.1638		1181	7.31571	4.02364	10.97356	8.77885	1.82893
223	6199		2100		303.7106		347.457		3488		12440	7.31571	4.02364	10.97356	8.77885	1.82893
224	17128		552.5189		839.1053		959.9698		4911		24391	7.31571	4.02364	10.97356	8.77885	1.82893
225	8785		1378		430.392		492.3856		2569		13656	7.31571	4.02364	10.97356	8.77885	1.82893
226	15133		2699		741.3798		848.1682		7539		26962	7.31571	4.02364	10.97356	8.77885	1.82893
227	14987		962.9235		734.2373		839.9968		2023		19548	7.31571	4.02364	10.97356	8.77885	1.82893
228	18514		1597		906.9887		1037		3882		25938	7.31571	4.02364	10.97356	8.77885	1.82893
229	115.8808		64.16584		5.67683		6.49452		106.5944		298.8124	7.31571	4.02364	10.97356	8.77885	1.82893
230	178.9202		80.29181		8.76503		10.02755		154.6769		432.6815	7.31571	4.02364	10.97356	8.77885	1.82893
231	27299		1703		1337		1530		4573		36444	7.31571	4.02364	10.97356	8.77885	1.82893
232	9903		369.7148		485.1693		555.0531		3159		14473	7.31571	4.02364	10.97356	8.77885	1.82893
233	17.67475		7.5198		.86586		.99058		15.34469		42.39568	7.31571	4.02364	10.97356	8.77885	1.82893
234	2055		750.9762		100.6734		115.1743		1302		4324	7.31571	4.02364	10.97356	8.77885	1.82893
235	8419		1678		412.4794		471.893		7139		18123	7.31571	4.02364	10.97356	8.77885	1.82893
236	129315		14139		6334		7247		41220		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	48.584	AlL502C5	1.8	87.4512	.00491884
243	BOX CAR EQUIPPED	AlL345C17	446.461	AlL503C5	2	892.9227	.05022
244	GONDOLA PLAIN	AlL348C17	1156	AlL504C5	2	2312	.13009
245	GONDOLA EQUIPPED	AlL349C17	622.818	AlL505C5	2	1245	.07006
246	COVERED HOPPER	AlL352C17	1024	AlL506C5	2	2048	.11525
247	HOPPER OT	AlL353C17	1038	AlL507C5	2	2076	.11682
248	HOPPER S/S	AlL354C17	1246	AlL508C5	2	2493	.14028
249	REFR MECHANICAL	AlL356C17	8.09167	AlL509C5	2	16.18333	.00091026
250	REFR NON MECHANICAL	AlL355C17	13.492	AlL510C5	2	26.984	.00151776
251	FLAT TOFC/COFC	AlL357C17	3745	AlL511C5	1	3745	.21065
252	FLAT MULTILEVEL	AlL358C17	698.684	AlL512C5	2	1397	.0786
253	FLAT GENERAL	AlL359C17	1.103	AlL513C5	2	2.206	.00012408
254	FLAT OTHER	AlL360C17	148.532	AlL514C5	2	297.064	.01671
255	ALL OTHER CAR TYPES	AlL363C17	567.586	AlL515C5	2	1135	.06385
256	TOTAL ALL CARS: SUM L241 -255	XX	10766	XX	XX	17778	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.65019	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	127768	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	2.85607	ALL502C8	1.5	4.2841	.00491884
243	ALL503C11	.03266	29.16196	ALL503C8	1.5	43.74295	.05022
244	ALL504C11	.03266	75.53459	ALL504C8	1.5	113.3019	.13009
245	ALL505C11	.03266	40.68125	ALL505C8	1.5	61.02188	.07006
246	ALL506C11	.03266	66.91625	ALL506C8	1.5	100.3744	.11525
247	ALL507C11	.03266	67.83055	ALL507C8	1.5	101.7458	.11682
248	ALL508C11	.03266	81.45005	ALL508C8	1.5	122.1751	.14028
249	ALL509C11	.03266	.52853	ALL509C8	1.5	.7928	.00091026
250	ALL510C11	.03266	.88127	ALL510C8	1.5	1.32191	.00151776
251	ALL511C11	.03266	122.3138	ALL511C8	1.5	183.4706	.21065
252	ALL512C11	.03266	45.63667	ALL512C8	1.5	68.455	.0786
253	ALL513C11	.03266	.07205	ALL513C8	1.5	.10807	.00012408
254	ALL514C11	.03266	9.70181	ALL514C8	1.5	14.55272	.01671
255	ALL515C11	.03266	37.07356	ALL515C8	1.5	55.61035	.06385
256	XX	XX	580.6384	XX	XX	870.9576	1
257	XX	XX	XX	XX	XX	.03185	XX
258	XX	XX	XX	XX	XX	6259	XX

## WORKTABLE B6 PART 2C (CONTINUED)

## MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.0467	0	ALL501C9	1.2	0	0
242	ALL522C14	.0467	4.08432	ALL502C9	1.2	4.90119	.00491884
243	ALL523C14	.0467	41.70306	ALL503C9	1.2	50.04368	.05022
244	ALL524C14	.0467	108.0182	ALL504C9	1.2	129.6219	.13009
245	ALL525C14	.0467	58.17622	ALL505C9	1.2	69.81147	.07006
246	ALL526C14	.0467	95.69357	ALL506C9	1.2	114.8323	.11525
247	ALL527C14	.0467	97.00108	ALL507C9	1.2	116.4013	.11682
248	ALL528C14	.0467	116.4776	ALL508C9	1.2	139.7732	.14028
249	ALL529C14	.0467	.75583	ALL509C9	1.2	.90699	.00091026
250	ALL530C14	.0467	1.26026	ALL510C9	1.2	1.51231	.00151776
251	ALL531C14	.0467	174.9148	ALL511C9	1.2	209.8977	.21065
252	ALL532C14	.0467	65.26271	ALL512C9	1.2	78.31526	.0786
253	ALL533C14	.0467	.10303	ALL513C9	1.2	.12363	.00012408
254	ALL534C14	.0467	13.87408	ALL514C9	1.2	16.64889	.01671
255	ALL535C14	.0467	53.01705	ALL515C9	1.2	63.62046	.06385
256	XX	XX	830.3418	XX	XX	996.4103	1
257	XX	XX	XX	XX	XX	.03644	XX
258	XX	XX	XX	XX	XX	7160	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL				
		& EMPTY		LINEHAULMILES	I&I SWITCHES					EQUATING	GIVEN	OF C26	L/E
		CAR MILES		BETWEEN	& EMPTY								
		(22)		I&I SWITCHES	C22/C23		FACTOR	C24*C25	C26/L256C26	C20+C26			
				(23)	(24)		(25)	(26)	(27)	(28)			
241	A1L236C21	.66667	A1L561C1	200	.00333333	A1L501C10	.25	.00083333	.00000014	.00083333			
242	A1L237C21	.43044	A1L562C1	200	.215.2217	A1L502C10	.25	53.80542	.0093534	180.2537			
243	A1L238C21	.408669	A1L563C1	200	.2043	A1L503C10	.25	510.8371	.0888	1799			
244	A1L239C21	.524000	A1L564C1	200	.2620	A1L504C10	.25	.655	.11386	3281			
245	A1L240C21	.289741	A1L565C1	200	.1448	A1L505C10	.25	362.1767	.06296	1926			
246	A1L241C21	.819479	A1L566C1	200	.4097	A1L506C10	.25	.1024	.17807	3669			
247	A1L242C21	.243817	A1L567C1	200	.1219	A1L507C10	.25	304.7713	.05298	2722			
248	A1L243C21	.423987	A1L568C1	200	.2119	A1L508C10	.25	529.9846	.09213	3467			
249	A1L244C21	.11847	A1L569C1	200	.59.23667	A1L509C10	.25	14.80917	.00257439	41.67063			
250	A1L245C21	.19410	A1L570C1	200	.97.05001	A1L510C10	.25	24.2625	.00421773	66.17066			
251	A1L246C21	.515286	A1L571C1	200	.2576	A1L511C10	.25	644.1079	.11197	5036			
252	A1L247C21	.364586	A1L572C1	200	.1822	A1L512C10	.25	455.7329	.07922	2046			
253	A1L248C21	.1614	A1L573C1	200	.8.07167	A1L513C10	.25	2.01792	.00035079	5.17518			
254	A1L249C21	.154074	A1L574C1	200	.770.3733	A1L514C10	.25	192.5933	.03348	629.4294			
255	A1L253C21	.782439	A1L575C1	200	.3912	A1L515C10	.25	978.0488	.17002	2470			
256	XX	XX	XX	XX	.23009	XX	XX	.5752	1	27344			
257	XX	XX	XX	XX	XX	XX	XX	.21038	XX	XX			
258	XX	XX	XX	XX	XX	XX	XX	.41340	XX	XX			

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES    CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24				
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		0		0		0		0	.0059888		.0059888		0		0		0		0		1.79664
242	628.4731		214.2441		30.78796		35.22265		386.6758		1295	7.18656		3.95261	10.77984		8.62387		1.79664		
243	6417		2171		314.3612		359.6418		3671		12933	7.18656		3.95261	10.77984		8.62387		1.79664		
244	16621		510.2412		814.2506		931.5353		4707		23584	7.18656		3.95261	10.77984		8.62387		1.79664		
245	8951		1347		438.5373		501.7042		2602		13842	7.18656		3.95261	10.77984		8.62387		1.79664		
246	14724		2738		721.3463		825.2489		7361		26371	7.18656		3.95261	10.77984		8.62387		1.79664		
247	14925		882.3075		731.2024		836.5247		2190		19566	7.18656		3.95261	10.77984		8.62387		1.79664		
248	17922		1304		878.0183		1004		3808		24918	7.18656		3.95261	10.77984		8.62387		1.79664		
249	116.3025		64.52332		5.69748		6.51815		106.427		299.4684	7.18656		3.95261	10.77984		8.62387		1.79664		
250	193.9221		86.88503		9.49995		10.86833		174.3639		475.5393	7.18656		3.95261	10.77984		8.62387		1.79664		
251	26914		1825		1318		1508		4628		36196	7.18656		3.95261	10.77984		8.62387		1.79664		
252	10042		337.9944		491.9559		562.8172		3275		14710	7.18656		3.95261	10.77984		8.62387		1.79664		
253	15.85355		5.17116		.77664		.88851		14.50188		37.19174	7.18656		3.95261	10.77984		8.62387		1.79664		
254	2134		780.2479		104.584		119.6483		1384		4523	7.18656		3.95261	10.77984		8.62387		1.79664		
255	8157		1710		399.647		457.2122		7028		17754	7.18656		3.95261	10.77984		8.62387		1.79664		
256	127768		13980		6259		7160		41340		XX	XX		XX	XX		XX		XX		XX
257	XX		XX		XX		XX		XX		XX	XX		XX	XX		XX		XX		XX
258	XX		XX		XX		XX		XX		XX	XX		XX	XX		XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	A1L341C18	0	A1L501C5	1.8	0	0
262	BOX CAR 50 FOOT	A1L344C18	52.34375	A1L502C5	1.8	94.21876	.00526187
263	BOX CAR EQUIPPED	A1L345C18	472.69	A1L503C5	2	945.3796	.0528
264	GONDOLA PLAIN	A1L348C18	1169	A1L504C5	2	2338	.13062
265	GONDOLA EQUIPPED	A1L349C18	626.398	A1L505C5	2	1252	.06997
266	COVERED HOPPER	A1L352C18	1024	A1L506C5	2	2049	.11446
267	HOPPER OT	A1L353C18	1057	A1L507C5	2	2115	.11814
268	HOPPER S/S	A1L354C18	1224	A1L508C5	2	2449	.13677
269	REFR MECHANICAL	A1L356C18	8.37775	A1L509C5	2	16.7555	.00093575
270	REFR NON MECHANICAL	A1L355C18	15.073	A1L510C5	2	30.146	.00168357
271	FLAT TOFC/COFC	A1L357C18	3729	A1L511C5	1	3729	.20828
272	FLAT MULTILEVEL	A1L358C18	727.436	A1L512C5	2	1454	.08125
273	FLAT GENERAL	A1L359C18	1.42775	A1L513C5	2	2.8555	.00015947
274	FLAT OTHER	A1L360C18	152.53	A1L514C5	2	305.0595	.01704
275	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C18	560.873	A1L515C5	2	1121	.06265
276	TOTAL ALL CARS: SUM L261 -275	XX	10822	XX	XX	17905	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.64997	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	126753	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

CARS										
LOADED CARS			LOADED CARS			EQUATED CARS		EQUATED CARS		DISTRIBUTION
SOURCE OF	INTERCH	RATIO	CARS	GIVEN	RATIO	& EMPTY CARS	SOURCE OF	INTERCH	EQUATING	INTERCH
LINE	C5	TO 0&T	C1*C5	SW	C7	LOADED/EMPTY	C6 *C7	C9	FACTOR	C8 *C9
		(5)	(6)			(7)	(8)		(9)	(10)
										(11)
261	A1L541C72	.19604		0	B3L835C21	0	0	A1L501C7	.55	0
262	A1L542C72	.60799		31.82472	B3L836C21	1.82416	58.05351	A1L502C7	.55	31.92943
263	A1L543C72	.60629		286.5882	B3L837C21	2.01541	577.5931	A1L503C7	.55	317.6762
264	A1L544C72	.0571		66.7718	B3L838C21	1.90805	127.4036	A1L504C7	.55	70.07201
265	A1L545C72	.27806		174.1742	B3L839C21	1.92844	335.8849	A1L505C7	.55	184.7367
266	A1L546C72	.3365		344.8146	B3L840C21	2.0437	704.6987	A1L506C7	.55	387.5843
267	A1L547C72	.10316		109.1173	B3L841C21	1.99353	217.5282	A1L507C7	.55	119.6405
268	A1L548C72	.11827		144.8274	B3L842C21	2.01639	292.028	A1L508C7	.55	160.6154
269	A1L549C72	1.03732		8.69045	B3L843C21	1.94527	16.90524	A1L509C7	.55	9.29788
270	A1L550C72	.87265		13.15351	B3L844C21	1.84913	24.32257	A1L510C7	.55	13.37741
271	A1L551C72	.11351		423.3314	B3L845C21	1.11977	474.0326	A1L511C7	.55	260.718
272	A1L552C72	.07442		54.13666	B3L846C21	1.58185	85.63585	A1L512C7	.55	47.09971
273	A1L553C72	.36243		.51745	B3L847C21	2.79027	1.44383	A1L513C7	.55	.79411
274	A1L554C72	.65072		99.25402	B3L848C21	2.04565	203.0387	A1L514C7	.55	111.6713
275	A1L555C72	.50755		284.6687	B3L852C21	1.53555	437.124	A1L515C7	.55	240.4182
276	XX	XX		XX	XX	XX	3555	XX	XX	1955
277	XX	XX		XX	XX	XX	XX	XX	XX	.07099
278	XX	XX		XX	XX	XX	XX	XX	XX	13843



## MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	3.07709	ALL502C8	1.5	4.61564	.00526187
263	ALL503C11	.03266	30.87515	ALL503C8	1.5	46.31273	.0528
264	ALL504C11	.03266	76.38518	ALL504C8	1.5	114.5778	.13062
265	ALL505C11	.03266	40.91507	ALL505C8	1.5	61.3726	.06997
266	ALL506C11	.03266	66.93243	ALL506C8	1.5	100.3986	.11446
267	ALL507C11	.03266	69.08666	ALL507C8	1.5	103.63	.11814
268	ALL508C11	.03266	79.9833	ALL508C8	1.5	119.975	.13677
269	ALL509C11	.03266	.54722	ALL509C8	1.5	.82083	.00093575
270	ALL510C11	.03266	.98454	ALL510C8	1.5	1.47681	.00168357
271	ALL511C11	.03266	121.7981	ALL511C8	1.5	182.6972	.20828
272	ALL512C11	.03266	47.51467	ALL512C8	1.5	71.272	.08125
273	ALL513C11	.03266	.09326	ALL513C8	1.5	.13989	.00015947
274	ALL514C11	.03266	9.96294	ALL514C8	1.5	14.94441	.01704
275	ALL515C11	.03266	36.63511	ALL515C8	1.5	54.95267	.06265
276	XX	XX	584.7907	XX	XX	877.186	1
277	XX	XX	XX	XX	XX	.03184	XX
278	XX	XX	XX	XX	XX	6209	XX

## WORKTABLE B6 PART 2D (CONTINUED)

## MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.0467	0	ALL501C9	1.2	0	0
262	ALL522C14	.0467	4.40039	ALL502C9	1.2	5.28047	.00526187
263	ALL523C14	.0467	44.15301	ALL503C9	1.2	52.98361	.0528
264	ALL524C14	.0467	109.2346	ALL504C9	1.2	131.0815	.13062
265	ALL525C14	.0467	58.51059	ALL505C9	1.2	70.21271	.06997
266	ALL526C14	.0467	95.71671	ALL506C9	1.2	114.8601	.11446
267	ALL527C14	.0467	98.79737	ALL507C9	1.2	118.5568	.11814
268	ALL528C14	.0467	114.3801	ALL508C9	1.2	137.2561	.13677
269	ALL529C14	.0467	.78255	ALL509C9	1.2	.93906	.00093575
270	ALL530C14	.0467	1.40794	ALL510C9	1.2	1.68953	.00168357
271	ALL531C14	.0467	174.1774	ALL511C9	1.2	209.0129	.20828
272	ALL532C14	.0467	67.94834	ALL512C9	1.2	81.53801	.08125
273	ALL533C14	.0467	.13336	ALL513C9	1.2	.16004	.00015947
274	ALL534C14	.0467	14.2475	ALL514C9	1.2	17.097	.01704
275	ALL535C14	.0467	52.39003	ALL515C9	1.2	62.86804	.06265
276	XX	XX	836.2799	XX	XX	1003	1
277	XX	XX	XX	XX	XX	.03643	XX
278	XX	XX	XX	XX	XX	7103	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS	DISTRIBUTION OF C26 C26/L277C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES			GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)			I&I SWITCHING C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
261	AlL236C24	.5	AlL561C1	200	.0025	AlL501C10	.25	.000625	.00000011	.000625
262	AlL237C24	44886	AlL562C1	200	224.4338	AlL502C10	.25	56.10844	.00966268	192.1527
263	AlL238C24	430091	AlL563C1	200	2150	AlL503C10	.25	537.6147	.09258	1899
264	AlL239C24	523552	AlL564C1	200	2617	AlL504C10	.25	654.44	.1127	3309
265	AlL240C24	290240	AlL565C1	200	1451	AlL505C10	.25	362.8009	.06248	1931
266	AlL241C24	810999	AlL566C1	200	4054	AlL506C10	.25	1013	.17458	3666
267	AlL242C24	258499	AlL567C1	200	1292	AlL507C10	.25	323.1244	.05565	2780
268	AlL243C24	410951	AlL568C1	200	2054	AlL508C10	.25	513.6897	.08846	3380
269	AlL244C24	11968	AlL569C1	200	59.84125	AlL509C10	.25	14.96031	.00257638	42.77358
270	AlL245C24	21142	AlL570C1	200	105.7125	AlL510C10	.25	26.42813	.0045513	73.11788
271	AlL246C24	526606	AlL571C1	200	2633	AlL511C10	.25	658.2584	.11336	5040
272	AlL247C24	379962	AlL572C1	200	1899	AlL512C10	.25	474.9532	.08179	2129
273	AlL248C24	1563	AlL573C1	200	7.81625	AlL513C10	.25	1.95406	.00033652	5.90359
274	AlL249C24	159796	AlL574C1	200	798.9838	AlL514C10	.25	199.7459	.0344	648.5182
275	AlL253C24	775112	AlL575C1	200	3875	AlL515C10	.25	968.8901	.16686	2448
276	XX	XX	XX	XX	23226	XX	XX	5806	1	27549
277	XX	XX	XX	XX	XX	XX	XX	.21078	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	41104	XX	XX

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE      CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	54.5468	ALL502C5	1.8	98.18424	.00549762
283	BOX CAR EQUIPPED	ALL345C19	489.946	ALL503C5	2	979.8917	.05487
284	GONDOLA PLAIN	ALL348C19	1181	ALL504C5	2	2363	.13235
285	GONDOLA EQUIPPED	ALL349C19	627.592	ALL505C5	2	1255	.07028
286	COVERED HOPPER	ALL352C19	1027	ALL506C5	2	2055	.11508
287	HOPPER OT	ALL353C19	1070	ALL507C5	2	2140	.11983
288	HOPPER S/S	ALL354C19	1183	ALL508C5	2	2366	.13249
289	REFR MECHANICAL	ALL356C19	8.2944	ALL509C5	2	16.5888	.00092886
290	REFR NON MECHANICAL	ALL355C19	16.524	ALL510C5	2	33.048	.00185045
291	FLAT TOFC/COFC	ALL357C19	3651	ALL511C5	1	3651	.20445
292	FLAT MULTILEVEL	ALL358C19	742.985	ALL512C5	2	1485	.0832
293	FLAT GENERAL	ALL359C19	1.7292	ALL513C5	2	3.4584	.00019365
294	FLAT OTHER	ALL360C19	151.689	ALL514C5	2	303.3788	.01699
295	ALL OTHER CAR TYPES	ALL363C19	553.673	ALL515C5	2	1107	.062
296	TOTAL ALL CARS: SUM L281 -295	XX	10760	XX	XX	17859	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.65236	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	125720	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

## MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	3.2066	ALL502C8	1.5	4.8099	.00549762
283	ALL503C11	.03266	32.00228	ALL503C8	1.5	48.00342	.05487
284	ALL504C11	.03266	77.19417	ALL504C8	1.5	115.7913	.13235
285	ALL505C11	.03266	40.99304	ALL505C8	1.5	61.48957	.07028
286	ALL506C11	.03266	67.12087	ALL506C8	1.5	100.6813	.11508
287	ALL507C11	.03266	69.89047	ALL507C8	1.5	104.8357	.11983
288	ALL508C11	.03266	77.27574	ALL508C8	1.5	115.9136	.13249
289	ALL509C11	.03266	.54177	ALL509C8	1.5	.81266	.00092886
290	ALL510C11	.03266	1.07931	ALL510C8	1.5	1.61897	.00185045
291	ALL511C11	.03266	119.2501	ALL511C8	1.5	178.8751	.20445
292	ALL512C11	.03266	48.53027	ALL512C8	1.5	72.79541	.0832
293	ALL513C11	.03266	.11295	ALL513C8	1.5	.16942	.00019365
294	ALL514C11	.03266	9.90805	ALL514C8	1.5	14.86207	.01699
295	ALL515C11	.03266	36.1648	ALL515C8	1.5	54.24721	.062
296	XX	XX	583.2704	XX	XX	874.9057	1
297	XX	XX	XX	XX	XX	.03196	XX
298	XX	XX	XX	XX	XX	6158	XX

## WORKTABLE B6 PART 2E (CONTINUED)

## MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.0467	0	ALL501C9	1.2	0	0
282	ALL522C14	.0467	4.5856	ALL502C9	1.2	5.50272	.00549762
283	ALL523C14	.0467	45.76486	ALL503C9	1.2	54.91783	.05487
284	ALL524C14	.0467	110.3915	ALL504C9	1.2	132.4698	.13235
285	ALL525C14	.0467	58.6221	ALL505C9	1.2	70.34652	.07028
286	ALL526C14	.0467	95.9862	ALL506C9	1.2	115.1834	.11508
287	ALL527C14	.0467	99.94687	ALL507C9	1.2	119.9362	.11983
288	ALL528C14	.0467	110.5082	ALL508C9	1.2	132.6098	.13249
289	ALL529C14	.0467	.77476	ALL509C9	1.2	.92972	.00092886
290	ALL530C14	.0467	1.54347	ALL510C9	1.2	1.85217	.00185045
291	ALL531C14	.0467	170.5336	ALL511C9	1.2	204.6403	.20445
292	ALL532C14	.0467	69.40071	ALL512C9	1.2	83.28085	.0832
293	ALL533C14	.0467	.16152	ALL513C9	1.2	.19383	.00019365
294	ALL534C14	.0467	14.16901	ALL514C9	1.2	17.00281	.01699
295	ALL535C14	.0467	51.71747	ALL515C9	1.2	62.06097	.062
296	XX	XX	834.1058	XX	XX	1000	1
297	XX	XX	XX	XX	XX	.03656	XX
298	XX	XX	XX	XX	XX	7045	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAIN SWITCHING

[illegible]

## ENGINE SWITCHING MINUTES

## CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3		0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3		36151	B6L202C8	44.05952	820.5038
303	BOX CAR EQUIPPED	A1L238C3		357836	B6L203C8	491.1928	728.5042
304	GONDOLA PLAIN	A1L239C3		567593	B6L204C8	146.2152	3881
305	GONDOLA EQUIPPED	A1L240C3		279768	B6L205C8	335.5384	833.7884
306	COVERED HOPPER	A1L241C3		815995	B6L206C8	638.2544	1278
307	HOPPER OT	A1L242C3		227915	B6L207C8	237.9414	957.8618
308	HOPPER S/S	A1L243C3		422468	B6L208C8	428.7968	985.2406
309	REFER MECHANICAL	A1L244C3		11685	B6L209C8	15.83863	737.7532
310	REFER NON MECH	A1L245C3		15704	B6L210C8	18.68948	840.259
311	FLAT TOFC/COFC	A1L246C3		498201	B6L211C8	407.5452	1222
312	FLAT MULTILEVEL	A1L247C3		304989	B6L212C8	83.66668	3645
313	FLAT GENERAL	A1L248C3		1640	B6L213C8	2.61657	626.7749
314	FLAT OTHER	A1L249C3		132938	B6L214C8	166.5043	798.4059
315	ALL OTHER CARS INCLUDING TANK	A1L253C3		779319	B6L215C8	396.1032	1967
316	ALL CARS	A1L254C3		4452202	B6L216C8	3412	1304

## WORKTABLE B7 PART 1

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## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

## TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	79990
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	80922
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	82001
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	81788
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	80964
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	4220
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	4272
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	4327
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	4311
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	4252
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	804.826
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	826.296
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	832.3437
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	832.7518
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	846.9537
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	3415
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	3445
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	3494
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	3478
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	3405
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	16562	.20705	.20705	0	707.1994	29.46664	29.46664	562.059
203	BOX EQUIPPED	A1L203C3	337698	4.22171	4.22171	0	14419	600.823	600.8227	562.059
204	GONDOLA PLAIN	A1L204C3	455002	5.68818	5.68818	0	19428	809.527	809.5267	562.059
205	GONDOLA EQUIPPED	A1L205C3	253115	3.1643	3.1643	0	10808	450.335	450.335	562.059
206	COVERED HOPPER	A1L206C3	256524	3.20692	3.20692	0	10953	456.4	456.4003	562.059
207	HOPPER OTG	A1L207C3	178408	2.23036	2.23036	0	7618	317.418	317.4185	562.059
208	HOPPER OTS	A1L208C3	69584	.8699	.8699	0	2971	123.802	123.8019	562.059
209	REFRIG MECH	A1L209C3	7536	.09421	.09421	0	321.7881	13.40784	13.40784	562.059
210	REFRIG NM	A1L210C3	14328	.17912	.17912	0	611.8073	25.49197	25.49197	562.059
211	FLAT TOFC	A1L211C3	154667	1.93356	1.93356	0	6604	275.179	275.1792	562.059
212	FLAT MULTILEVEL	A1L212C3	38325	.47912	.47912	0	1636	68.18676	68.18676	562.059
213	FLAT GENERAL	A1L213C3	1396	.01745	.01745	0	59.60937	2.48372	2.48372	562.059
214	FLAT OTHER	A1L214C3	71485	.89366	.89366	0	3052	127.184	127.1841	562.059
215	ALL OTHER CAR TYPES	A1L215C3	237814	2.97302	2.97302	0	10154	423.112	423.112	562.059
216	TOTAL	A1L216C3	2092444	26.15854	26.15854	0	89347	3722	3722	562.059

WORKTABLE B7 PART 2 (CONTINUED)

## T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
					CAR DAYS RUNNING					
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	17443	.21555	.21555	742.7827	742.7827	30.94928	30.94928	563.6
203	BOX EQUIPPED	ALL203C18	363978	4.49784	4.49784	15499	15499	645.811	645.8105	563.6
204	GONDOLA PLAIN	ALL204C18	424850	5.25006	5.25006	18091	18091	753.816	753.8162	563.6
205	GONDOLA EQUIPPED	ALL205C18	253099	3.12765	3.12765	10777	10777	449.076	449.076	563.6
206	COVERED HOPPER	ALL206C18	260170	3.21504	3.21504	11078	11078	461.623	461.623	563.6
207	HOPPER OTG	ALL207C18	170783	2.11044	2.11044	7272	7272	303.022	303.0219	563.6
208	HOPPER OTS	ALL208C18	64258	.79407	.79407	2736	2736	114.014	114.0145	563.6
209	REFRIG MECH	ALL209C18	7855	.09707	.09707	334.4928	334.4928	13.9372	13.9372	563.6
210	REFRIG NM	ALL210C18	15544	.19208	.19208	661.9168	661.9168	27.57987	27.57987	563.6
211	FLAT TOFC	ALL211C18	157485	1.94612	1.94612	6706	6706	279.428	279.428	563.6
212	FLAT MULTILEVEL	ALL212C18	42914	.53031	.53031	1827	1827	76.14272	76.14272	563.6
213	FLAT GENERAL	ALL213C18	1398	.01728	.01728	59.55292	59.55292	2.48137	2.48137	563.6
214	FLAT OTHER	ALL214C18	79751	.98552	.98552	3396	3396	141.503	141.503	563.6
215	ALL OTHER CAR TYPES	ALL215C18	242314	2.99438	2.99438	10318	10318	429.94	429.9401	563.6
216	TOTAL	ALL216C18	2101845	25.9734	25.9734	89503	89503	3729	3729	563.6



T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	.66667	.00000813	.00000813	.02841	.02841	0	.00118384	563.138
202	BOX 50 FOOT	A1L202C21	18111	.22087	.22087	771.889	771.889	0	32.16204	563.138
203	BOX EQUIPPED	A1L203C21	390961	4.76772	4.76772	16662	16662	0	694.2556	563.138
204	GONDOLA PLAIN	A1L204C21	413450	5.04196	5.04196	17620	17620	0	734.19	563.138
205	GONDOLA EQUIPPED	A1L205C21	260705	3.17926	3.17926	11110	11110	0	462.951	563.138
206	COVERED HOPPER	A1L206C21	263507	3.21343	3.21343	11230	11230	0	467.9268	563.138
207	HOPPER OTG	A1L207C21	191673	2.33743	2.33743	8168	8168	0	340.3671	563.138
208	HOPPER OTS	A1L208C21	60356	.73604	.73604	2572	2572	0	107.1786	563.138
209	REFRIG MECH	A1L209C21	8430	.1028	.1028	359.2725	359.2725	0	14.96969	563.138
210	REFRIG NM	A1L210C21	18064	.22029	.22029	769.8575	769.8575	0	32.0774	563.138
211	FLAT TOFC	A1L211C21	158127	1.92834	1.92834	6739	6739	0	280.7968	563.138
212	FLAT MULTILEVEL	A1L212C21	44528	.54302	.54302	1897	1897	0	79.07238	563.138
213	FLAT GENERAL	A1L213C21	1369	.0167	.0167	58.3729	58.3729	0	2.4322	563.138
214	FLAT OTHER	A1L214C21	84664	1.03246	1.03246	3608	3608	0	150.3433	563.138
215	ALL OTHER CAR TYPES	A1L215C21	246184	3.00218	3.00218	10491	10491	0	437.1658	563.138
216	TOTAL	A1L216C21	2160135	26.34252	26.34252	92061	92061	0	3835	563.138

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.5	.00000611	.00000611	.02127	.02127	.0008861	.0008861	564.27
202	BOX 50 FOOT	A1L202C24	17920	.2191	.2191	762.1884	762.1884	31.75785	31.75785	564.27
203	BOX EQUIPPED	A1L203C24	413493	5.05561	5.05561	17587	17587	732.793	732.7933	564.27
204	GONDOLA PLAIN	A1L204C24	415020	5.07428	5.07428	17651	17651	735.499	735.4995	564.27
205	GONDOLA EQUIPPED	A1L205C24	261943	3.20267	3.20267	11141	11141	464.216	464.2162	564.27
206	COVERED HOPPER	A1L206C24	267286	3.268	3.268	11368	11368	473.685	473.6846	564.27
207	HOPPER OTG	A1L207C24	204775	2.50371	2.50371	8709	8709	362.904	362.9039	564.27
208	HOPPER OTS	A1L208C24	57006	.69699	.69699	2424	2424	101.026	101.0261	564.27
209	REFRIG MECH	A1L209C24	8823	.10788	.10788	375.2991	375.2991	15.63746	15.63746	564.27
210	REFRIG NM	A1L210C24	19853	.24274	.24274	844.4363	844.4363	35.18484	35.18484	564.27
211	FLAT TOFC	A1L211C24	156055	1.90802	1.90802	6637	6637	276.561	276.5609	564.27
212	FLAT MULTILEVEL	A1L212C24	46589	.56963	.56963	1981	1981	82.56642	82.56642	564.27
213	FLAT GENERAL	A1L213C24	1340	.01639	.01639	57.01526	57.01526	2.37564	2.37564	564.27
214	FLAT OTHER	A1L214C24	86691	1.05994	1.05994	3687	3687	153.635	153.6348	564.27
215	ALL OTHER CAR TYPES	A1L215C24	246455	3.01331	3.01331	10482	10482	436.768	436.7683	564.27
216	TOTAL	A1L216C24	2203254	26.93829	26.93829	93710	93710	3904	3904	564.27

F I V E - Y E A R   A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	.4	.00000494	.00000494	.01683	.01683	.0007011	.00070106	570.566
202	BOX 50 FOOT	A1L202C27	17160	.21194	.21194	721.8097	721.8097	30.0754	30.0754	570.566
203	BOX EQUIPPED	A1L203C27	427751	5.28321	5.28321	17992	17992	749.697	749.6972	570.566
204	GONDOLA PLAIN	A1L204C27	424316	5.24077	5.24077	17848	17848	743.676	743.6761	570.566
205	GONDOLA EQUIPPED	A1L205C27	260931	3.22279	3.22279	10975	10975	457.321	457.3207	570.566
206	COVERED HOPPER	A1L206C27	268878	3.32095	3.32095	11309	11309	471.249	471.2494	570.566
207	HOPPER OTG	A1L207C27	216970	2.67982	2.67982	9126	9126	380.272	380.272	570.566
208	HOPPER OTS	A1L208C27	54240	.66993	.66993	2281	2281	95.06387	95.06387	570.566
209	REFRIG MECH	A1L209C27	8800	.10869	.10869	370.1672	370.1672	15.42364	15.42364	570.566
210	REFRIG NM	A1L210C27	21317	.26329	.26329	896.6846	896.6846	37.36186	37.36186	570.566
211	FLAT TOFC	A1L211C27	156395	1.93166	1.93166	6578	6578	274.106	274.1065	570.566
212	FLAT MULTILEVEL	A1L212C27	47632	.58832	.58832	2003	2003	83.48343	83.48343	570.566
213	FLAT GENERAL	A1L213C27	1486	.01836	.01836	62.52319	62.52319	2.60513	2.60513	570.566
214	FLAT OTHER	A1L214C27	86291	1.06579	1.06579	3629	3629	151.238	151.2379	570.566
215	ALL OTHER CAR TYPES	A1L215C27	242878	2.99981	2.99981	10216	10216	425.679	425.6795	570.566
216	TOTAL	A1L216C27	2235051	27.60535	27.60535	94014	94014	3917	3917	570.566

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	14.897	A1L502C5	1.8	26.8146	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	344.416	A1L503C5	2	688.8321	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	838.69	A1L504C5	2	1677	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	490.546	A1L505C5	2	981.0921	A1L525C1	1
306	COVERED HOPPER	A1L312C3	304.661	A1L506C5	2	609.322	A1L526C1	1
307	HOPPER OTG	A1L313C3	826.871	A1L507C5	2	1653	A1L527C1	1
308	HOPPER OTS	A1L314C3	248.471	A1L508C5	2	496.942	A1L528C1	1
309	REFRIG MECH	A1L316C3	5.74	A1L509C5	2	11.48	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	9.696	A1L510C5	2	19.392	A1L530C1	1
311	FLAT TOFC	A1L317C3	839.125	A1L511C5	1	839.125	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	68.306	A1L512C5	2	136.612	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.756	A1L513C5	2	1.512	A1L533C1	1
314	FLAT OTHER	A1L320C3	65.46501	A1L514C5	2	130.93	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	8.938	A1L515C5	2	17.876	A1L535C1	1
316	TOTAL	A1L324C3	4066	A1L516C5	1.9	7726	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	26.8146	A1L521C6	2	29.794	A1L522C9	4	107.2584	278.8718
303	688.832	A1L523C6	2	688.8321	A1L523C9	4	2755	7163
304	1677	A1L524C6	2	1677	A1L524C9	4	6709	17444
305	981.092	A1L525C6	2	981.0921	A1L525C9	4	3924	10203
306	609.322	A1L526C6	2	609.322	A1L526C9	4	2437	6336
307	1653	A1L527C6	2	1653	A1L527C9	4	6614	17198
308	496.942	A1L528C6	2	496.942	A1L528C9	4	1987	5168
309	11.48	A1L529C6	2	11.48	A1L529C9	4	45.92	119.392
310	19.392	A1L530C6	2	19.392	A1L530C9	4	77.568	201.6768
311	839.125	A1L531C6	2	1678	A1L531C9	4	3356	8726
312	136.612	A1L532C6	2	136.612	A1L532C9	4	546.448	1420
313	1.512	A1L533C6	2	1.512	A1L533C9	4	6.048	15.7248
314	130.93	A1L534C6	2	130.93	A1L534C9	4	523.7201	1361
315	17.876	A1L535C6	2	17.876	A1L535C9	4	71.504	185.9104
316	7726	A1L536C6	2	8133	A1L536C9	4	30905	80355

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	16.005	A1L502C5	1.8	28.809	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	375.293	A1L503C5	2	750.586	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	838.8295	A1L504C5	2	1677	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	517.2085	A1L505C5	2	1034	A1L525C1	1
306	COVERED HOPPER	A1L312C16	313.3405	A1L506C5	2	626.6811	A1L526C1	1
307	HOPPER OTG	A1L313C16	757.0405	A1L507C5	2	1514	A1L527C1	1
308	HOPPER OTS	A1L314C16	228.9695	A1L508C5	2	457.9391	A1L528C1	1
309	REFRIG MECH	A1L316C16	6.015	A1L509C5	2	12.03	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	10.6485	A1L510C5	2	21.297	A1L530C1	1
311	FLAT TOFC	A1L317C16	850.8256	A1L511C5	1	850.8256	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	77.61051	A1L512C5	2	155.221	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.9065	A1L513C5	2	1.813	A1L533C1	1
314	FLAT OTHER	A1L320C16	73.073	A1L514C5	2	146.146	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	9.4285	A1L515C5	2	18.857	A1L535C1	1
316	TOTAL	A1L324C16	4075	A1L516C5	1.9	7742	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	28.809	A1L522C6	2	32.01	A1L522C9	4	115.236	299.6136
303	750.586	A1L523C6	2	750.586	A1L523C9	4	3002	7806
304	1677	A1L524C6	2	1677	A1L524C9	4	6710	17447
305	1034	A1L525C6	2	1034	A1L525C9	4	4137	10757
306	626.681	A1L526C6	2	626.6811	A1L526C9	4	2506	6517
307	1514	A1L527C6	2	1514	A1L527C9	4	6056	15746
308	457.939	A1L528C6	2	457.9391	A1L528C9	4	1831	4762
309	12.03	A1L529C6	2	12.03	A1L529C9	4	48.12	125.112
310	21.297	A1L530C6	2	21.297	A1L530C9	4	85.18801	221.4888
311	850.826	A1L531C6	2	1701	A1L531C9	4	3403	8848
312	155.221	A1L532C6	2	155.221	A1L532C9	4	620.8841	1614
313	1.813	A1L533C6	2	1.813	A1L533C9	4	7.252	18.8552
314	146.146	A1L534C6	2	146.146	A1L534C9	4	584.584	1519
315	18.857	A1L535C6	2	18.857	A1L535C9	4	75.428	196.1128
316	7742	A1L536C6	2	8150	A1L536C9	4	30971	80525

## M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	16.34133	A1L502C5	1.8	29.4144	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	397.4544	A1L503C5	2	794.9087	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	845.0144	A1L504C5	2	1690	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	534.968	A1L505C5	2	1069	A1L525C1	1
306	COVERED HOPPER	A1L312C17	320.42	A1L506C5	2	640.8401	A1L526C1	1
307	HOPPER OTG	A1L313C17	764.9027	A1L507C5	2	1529	A1L527C1	1
308	HOPPER OTS	A1L314C17	216.1	A1L508C5	2	432.2	A1L528C1	1
309	REFRIG MECH	A1L316C17	6.43733	A1L509C5	2	12.87467	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	11.91267	A1L510C5	2	23.82533	A1L530C1	1
311	FLAT TOFC	A1L317C17	853.9004	A1L511C5	1	853.9004	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	79.66067	A1L512C5	2	159.3213	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.805	A1L513C5	2	1.61	A1L533C1	1
314	FLAT OTHER	A1L320C17	76.15801	A1L514C5	2	152.316	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	9.22633	A1L515C5	2	18.45267	A1L535C1	1
316	TOTAL	A1L324C17	4133	A1L516C5	1.9	7853	A1L536C1	1

## WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0	0
302	29.4144	A1L522C6	2	32.68267	A1L522C9	4	117.6576	305.9098	
303	794.909	A1L523C6	2	794.9087	A1L523C9	4	3179	8267	
304	1690	A1L524C6	2	1690	A1L524C9	4	6760	17576	
305	1069	A1L525C6	2	1069	A1L525C9	4	4279	11127	
306	640.84	A1L526C6	2	640.8401	A1L526C9	4	2563	6664	
307	1529	A1L527C6	2	1529	A1L527C9	4	6119	15909	
308	432.2	A1L528C6	2	432.2	A1L528C9	4	1728	4494	
309	12.87467	A1L529C6	2	12.87467	A1L529C9	4	51.49867	133.8965	
310	23.82533	A1L530C6	2	23.82533	A1L530C9	4	95.30134	247.7835	
311	853.9	A1L531C6	2	1707	A1L531C9	4	3415	8880	
312	159.321	A1L532C6	2	159.3213	A1L532C9	4	637.2854	1656	
313	1.61	A1L533C6	2	1.61	A1L533C9	4	6.44	16.744	
314	152.316	A1L534C6	2	152.316	A1L534C9	4	609.2641	1584	
315	18.45267	A1L535C6	2	18.45267	A1L535C9	4	73.81067	191.9077	
316	7853	A1L536C6	2	8266	A1L536C9	4	31413	81674	

## M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	16.4205	A1L502C5	1.8	29.5569	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	423.0925	A1L503C5	2	846.185	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	874.8818	A1L504C5	2	1749	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	537.6298	A1L505C5	2	1075	A1L525C1	1
306	COVERED HOPPER	A1L312C18	331.7323	A1L506C5	2	663.4646	A1L526C1	1
307	HOPPER OTG	A1L313C18	783.6583	A1L507C5	2	1567	A1L527C1	1
308	HOPPER OTS	A1L314C18	205.7323	A1L508C5	2	411.4645	A1L528C1	1
309	REFER MECH	A1L316C18	6.82225	A1L509C5	2	13.6445	A1L529C1	1
310	REFER NON MECH	A1L315C18	13.483	A1L510C5	2	26.966	A1L530C1	1
311	FLAT TOFC	A1L317C18	850.3005	A1L511C5	1	850.3005	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	84.07476	A1L512C5	2	168.1495	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.15425	A1L513C5	2	2.3085	A1L533C1	1
314	FLAT OTHER	A1L320C18	77.7305	A1L514C5	2	155.461	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	8.64175	A1L515C5	2	17.2835	A1L535C1	1
316	TOTAL	A1L324C18	4215	A1L516C5	1.9	8009	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	29.5569	A1L521C6	2	32.841	A1L522C9	4	118.2276	307.3917
303	846.185	A1L523C6	2	846.185	A1L523C9	4	3384	8800
304	1749	A1L524C6	2	1749	A1L524C9	4	6999	18197
305	1075	A1L525C6	2	1075	A1L525C9	4	4301	11182
306	663.465	A1L526C6	2	663.4646	A1L526C9	4	2653	6900
307	1567	A1L527C6	2	1567	A1L527C9	4	6269	16300
308	411.465	A1L528C6	2	411.4645	A1L528C9	4	1645	4279
309	13.6445	A1L529C6	2	13.6445	A1L529C9	4	54.578	141.9028
310	26.966	A1L530C6	2	26.966	A1L530C9	4	107.864	280.4464
311	850.301	A1L531C6	2	1700	A1L531C9	4	3401	8843
312	168.15	A1L532C6	2	168.1495	A1L532C9	4	672.598	1748
313	2.3085	A1L533C6	2	2.3085	A1L533C9	4	9.234	24.0084
314	155.461	A1L534C6	2	155.461	A1L534C9	4	621.844	1616
315	17.2835	A1L535C6	2	17.2835	A1L535C9	4	69.13401	179.7484
316	8009	A1L536C6	2	8430	A1L536C9	4	32036	83295

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	15.665	A1L502C5	1.8	28.197	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	441.1648	A1L503C5	2	882.3296	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	902.5862	A1L504C5	2	1805	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	538.4148	A1L505C5	2	1076	A1L525C1	1
306	COVERED HOPPER	A1L312C19	342.1146	A1L506C5	2	684.2293	A1L526C1	1
307	HOPPER OTG	A1L313C19	803.2444	A1L507C5	2	1606	A1L527C1	1
308	HOPPER OTS	A1L314C19	202.8168	A1L508C5	2	405.6336	A1L528C1	1
309	REFRIG MECH	A1L316C19	6.852	A1L509C5	2	13.704	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	14.8838	A1L510C5	2	29.7676	A1L530C1	1
311	FLAT TOFC	A1L317C19	832.5122	A1L511C5	1	832.5122	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	86.49961	A1L512C5	2	172.9992	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.493	A1L513C5	2	2.986	A1L533C1	1
314	FLAT OTHER	A1L320C19	77.12741	A1L514C5	2	154.2548	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	8.732	A1L515C5	2	17.464	A1L535C1	1
316	TOTAL	A1L324C19	4274	A1L516C5	1.9	8120	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	28.197	A1L522C6	2	31.33	A1L522C9	4	112.788
303	882.33	A1L523C6	2	882.3296	A1L523C9	4	293.2488
304	1805	A1L524C6	2	1805	A1L524C9	4	9176
305	1076	A1L525C6	2	1076	A1L525C9	4	7220
306	684.229	A1L526C6	2	684.2293	A1L526C9	4	18773
307	1606	A1L527C6	2	1606	A1L527C9	4	11199
308	405.634	A1L528C6	2	405.6336	A1L528C9	4	4307
309	13.704	A1L529C6	2	13.704	A1L529C9	4	2736
310	29.7676	A1L530C6	2	29.7676	A1L530C9	4	7115
311	832.512	A1L531C6	2	1665	A1L531C9	4	6425
312	172.999	A1L532C6	2	172.9992	A1L532C9	4	16707
313	2.986	A1L533C6	2	2.986	A1L533C9	4	1622
314	154.255	A1L534C6	2	154.2548	A1L534C9	4	4218
315	17.464	A1L535C6	2	17.464	A1L535C9	4	54.816
316	8120	A1L536C6	2	8548	A1L536C9	4	142.5216

## RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.18492	0	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	14.897	AlL542C9	.5789	8.62394	B3L802C3	2.06741	
403	BOX EQUIPPED	AlL305C3	344.416	AlL543C9	.61814	212.8968	B3L803C3	2.02852	
404	GONDOLA PLAIN	AlL308C3	838.69	AlL544C9	.06639	55.6771	B3L804C3	1.88201	
405	GONDOLA EQUIPPED	AlL309C3	490.546	AlL545C9	.29564	145.0227	B3L805C3	1.98606	
406	COVERED HOPPER	AlL312C3	304.661	AlL546C9	.30568	93.12806	B3L806C3	2.08733	
407	HOPPER OTG	AlL313C3	826.871	AlL547C9	.10761	88.98061	B3L807C3	1.98701	
408	HOPPER OTS	AlL314C3	248.471	AlL548C9	.16922	42.04618	B3L808C3	2.02585	
409	REFER MECH	AlL316C3	5.74	AlL549C9	1.02923	5.90778	B3L809C3	1.95639	
410	REFER NON MECH	AlL315C3	9.696	AlL550C9	.89633	8.69077	B3L810C3	1.83316	
411	FLAT TOFC	AlL317C3	839.125	AlL551C9	.09776	82.0356	B3L811C3	1.15615	
412	FLAT MULTILEVEL	AlL318C3	68.306	AlL552C9	.09048	6.18011	B3L812C3	1.60577	
413	FLAT GENERAL	AlL319C3	.756	AlL553C9	1	.756	B3L813C3	2.62406	
414	FLAT OTHER	AlL320C3	65.46501	AlL554C9	.61323	40.14491	B3L814C3	2.08156	
415	ALL OTHER CAR TYPES	AlL323C3	8.938	AlL555C9	.44696	3.99497	B3L815C3	1.00422	
416	TOTAL	AlL324C3	4066	AlL556C9	.18492	752.0083	B3L816C3	1.69879	

## WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES			
LINE	C3	*C4	SOURCE	C5	*C6	SOURCE	C5	*C8	C9	*L121C1
		(5)			(7)			(9)		(10)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0		0
402		17.82919	AlL522C2	.5	8.91459	AlL522C10	2.75	49.03027		127.4787
403		431.8655	AlL523C2	.5	215.9328	AlL523C10	2.75	1187		3087
404		104.7848	AlL524C2	.5	52.39239	AlL524C10	2.75	288.1582		749.2111
405		288.0233	AlL525C2	.5	144.0116	AlL525C10	2.75	792.0641		2059
406		194.3886	AlL526C2	.5	97.1943	AlL526C10	2.75	534.5686		1389
407		176.8057	AlL527C2	.5	88.40284	AlL527C10	2.75	486.2156		1264
408		85.17938	AlL528C2	.5	42.58969	AlL528C10	2.75	234.2433		609.0326
409		11.55791	AlL529C2	.5	5.77895	AlL529C10	2.75	31.78425		82.63903
410		15.9316	AlL530C2	.5	7.9658	AlL530C10	2.75	43.8119		113.9109
411		94.8452	AlL531C2	.5	47.4226	AlL531C10	2.75	260.8243		678.1432
412		9.92386	AlL532C2	.5	4.96193	AlL532C10	2.75	27.29063		70.95562
413		1.98379	AlL533C2	.5	.99189	AlL533C10	2.75	5.45542		14.1841
414		83.56413	AlL534C2	.5	41.78206	AlL534C10	2.75	229.8014		597.4835
415		4.01184	AlL535C2	.5	2.00592	AlL535C10	2.75	11.03255		28.68462
416		1277	AlL536C2	.5	638.7512	AlL536C10	2.75	3513		9134



M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	.18944	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	16.005	A1L542C54	.57124	9.14268	B3L802C9	2.06267
403	BOX EQUIPPED	A1L305C16	375.293	A1L543C54	.6094	228.7021	B3L803C9	2.0327
404	GONDOLA PLAIN	A1L308C16	838.8295	A1L544C54	.06151	51.59336	B3L804C9	1.8765
405	GONDOLA EQUIPPED	A1L309C16	517.2085	A1L545C54	.29017	150.078	B3L805C9	1.95328
406	COVERED HOPPER	A1L312C16	313.3405	A1L546C54	.31704	99.34112	B3L806C9	2.07395
407	HOPPER OTG	A1L313C16	757.0405	A1L547C54	.11625	88.0052	B3L807C9	2.00109
408	HOPPER OTS	A1L314C16	228.9695	A1L548C54	.15542	35.58593	B3L808C9	2.04352
409	REFER MECH	A1L316C16	6.015	A1L549C54	1.02771	6.1817	B3L809C9	1.95447
410	REFER NON MECH	A1L315C16	10.6485	A1L550C54	.87287	9.29474	B3L810C9	1.85855
411	FLAT TOFC	A1L317C16	850.8256	A1L551C54	.09974	84.85922	B3L811C9	1.16984
412	FLAT MULTILEVEL	A1L318C16	77.61051	A1L552C54	.0858	6.65896	B3L812C9	1.61885
413	FLAT GENERAL	A1L319C16	.9065	A1L553C54	.57118	.51777	B3L813C9	2.73947
414	FLAT OTHER	A1L320C16	73.073	A1L554C54	.64563	47.17806	B3L814C9	2.06064
415	ALL OTHER CAR TYPES	A1L323C16	9.4285	A1L555C54	.46856	4.41778	B3L815C9	1.00421
416	TOTAL	A1L324C16	4075	A1L556C54	.18944	772.0139	B3L816C9	1.69536

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	18.85836	A1L522C2	.5	9.42918	A1L522C10	2.75	51.8605	134.8373
403	464.8817	A1L523C2	.5	232.4408	A1L523C10	2.75	1278	3323
404	96.81506	A1L524C2	.5	48.40753	A1L524C10	2.75	266.2414	692.2276
405	293.1441	A1L525C2	.5	146.572	A1L525C10	2.75	806.1462	2095
406	206.0283	A1L526C2	.5	103.0141	A1L526C10	2.75	566.5778	1473
407	176.1063	A1L527C2	.5	88.05315	A1L527C10	2.75	484.2923	1259
408	72.72057	A1L528C2	.5	36.36028	A1L528C10	2.75	199.9816	519.9521
409	12.08192	A1L529C2	.5	6.04096	A1L529C10	2.75	33.22527	86.38571
410	17.27475	A1L530C2	.5	8.63738	A1L530C10	2.75	47.50556	123.5145
411	99.27163	A1L531C2	.5	49.63582	A1L531C10	2.75	272.997	709.7921
412	10.77983	A1L532C2	.5	5.38991	A1L532C10	2.75	29.64453	77.07578
413	1.41842	A1L533C2	.5	.70921	A1L533C10	2.75	3.90065	10.14169
414	97.21714	A1L534C2	.5	48.60857	A1L534C10	2.75	267.3471	695.1025
415	4.43637	A1L535C2	.5	2.21818	A1L535C10	2.75	12.20001	31.72001
416	1308	A1L536C2	.5	654.4214	A1L536C10	2.75	3599	9358

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	.19416	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	16.34133	A1L542C63	.59721	9.75913	B3L802C15	2.06636
403	BOX EQUIPPED	A1L305C17	397.4544	A1L543C63	.60771	241.5374	B3L803C15	2.03476
404	GONDOLA PLAIN	A1L308C17	845.0144	A1L544C63	.0585	49.43402	B3L804C15	1.87703
405	GONDOLA EQUIPPED	A1L309C17	534.968	A1L545C63	.28169	150.6965	B3L805C15	1.92731
406	COVERED HOPPER	A1L312C17	320.42	A1L546C63	.33094	106.0392	B3L806C15	2.06674
407	HOPPER OTG	A1L313C17	764.9027	A1L547C63	.10717	81.97455	B3L807C15	1.99484
408	HOPPER OTS	A1L314C17	216.1	A1L548C63	.13109	28.32877	B3L808C15	2.0494
409	REFER MECH	A1L316C17	6.43733	A1L549C63	1.03363	6.65379	B3L809C15	1.94449
410	REFER NON MECH	A1L315C17	11.91267	A1L550C63	.87296	10.39924	B3L810C15	1.8564
411	FLAT TOFC	A1L317C17	853.9004	A1L551C63	.10913	93.18196	B3L811C15	1.16777
412	FLAT MULTILEVEL	A1L318C17	79.66067	A1L552C63	.07759	6.18097	B3L812C15	1.61484
413	FLAT GENERAL	A1L319C17	.805	A1L553C63	.4188	.33714	B3L813C15	2.91625
414	FLAT OTHER	A1L320C17	76.15801	A1L554C63	.65007	49.50799	B3L814C15	2.04496
415	ALL OTHER CAR TYPES	A1L323C17	9.22633	A1L555C63	.49462	4.56351	B3L815C15	1.00434
416	TOTAL	A1L324C17	4133	A1L556C63	.19416	802.5371	B3L816C15	1.69619

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.16589	A1L522C2	.5	10.08295	A1L522C10	2.75	55.45621	144.1861
403	491.4699	A1L523C2	.5	245.735	A1L523C10	2.75	1351	3514
404	92.78929	A1L524C2	.5	46.39464	A1L524C10	2.75	255.1705	663.4434
405	290.4382	A1L525C2	.5	145.2191	A1L525C10	2.75	798.7052	2076
406	219.1549	A1L526C2	.5	109.5775	A1L526C10	2.75	602.6761	1566
407	163.5262	A1L527C2	.5	81.76311	A1L527C10	2.75	449.6971	1169
408	58.0571	A1L528C2	.5	29.02855	A1L528C10	2.75	159.657	415.1083
409	12.93821	A1L529C2	.5	6.46911	A1L529C10	2.75	35.58008	92.50821
410	19.30514	A1L530C2	.5	9.65257	A1L530C10	2.75	53.08915	138.0318
411	108.8148	A1L531C2	.5	54.40741	A1L531C10	2.75	299.2407	778.0259
412	9.98128	A1L532C2	.5	4.99064	A1L532C10	2.75	27.44851	71.36612
413	.98318	A1L533C2	.5	.49159	A1L533C10	2.75	2.70373	7.02971
414	101.2418	A1L534C2	.5	50.62089	A1L534C10	2.75	278.4149	723.8787
415	4.58334	A1L535C2	.5	2.29167	A1L535C10	2.75	12.60417	32.77084
416	1361	A1L536C2	.5	680.6286	A1L536C10	2.75	3743	9732

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	.19604	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	16.4205	A1L542C72	.60799	9.98358	B3L802C21	2.04941
403	BOX EQUIPPED	A1L305C18	423.0925	A1L543C72	.60629	256.5178	B3L803C21	2.02424
404	GONDOLA PLAIN	A1L308C18	874.8818	A1L544C72	.0571	49.95354	B3L804C21	1.87769
405	GONDOLA EQUIPPED	A1L309C18	537.6298	A1L545C72	.27806	149.4916	B3L805C21	1.91184
406	COVERED HOPPER	A1L312C18	331.7323	A1L546C72	.3365	111.6271	B3L806C21	2.06185
407	HOPPER OTG	A1L313C18	783.6583	A1L547C72	.10316	80.8461	B3L807C21	1.98197
408	HOPPER OTS	A1L314C18	205.7323	A1L548C72	.11827	24.33249	B3L808C21	2.05275
409	REFER MECH	A1L316C18	6.82225	A1L549C72	1.03732	7.07689	B3L809C21	1.93567
410	REFER NON MECH	A1L315C18	13.483	A1L550C72	.87265	11.76599	B3L810C21	1.83972
411	FLAT TOFC	A1L317C18	850.3005	A1L551C72	.11351	96.51952	B3L811C21	1.16075
412	FLAT MULTILEVEL	A1L318C18	84.07476	A1L552C72	.07442	6.25694	B3L812C21	1.6196
413	FLAT GENERAL	A1L319C18	1.15425	A1L553C72	.36243	.41833	B3L813C21	2.89213
414	FLAT OTHER	A1L320C18	77.7305	A1L554C72	.65072	50.58072	B3L814C21	2.0389
415	ALL OTHER CAR TYPES	A1L323C18	8.64175	A1L555C72	.50755	4.38608	B3L815C21	1.00421
416	TOTAL	A1L324C18	4215	A1L556C72	.19604	826.3703	B3L816C21	1.69645

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	20.46039	A1L522C2	.5	10.2302	A1L522C10	2.75	56.26608	146.2918
403	519.2539	A1L523C2	.5	259.627	A1L523C10	2.75	1427	3712
404	93.79727	A1L524C2	.5	46.89863	A1L524C10	2.75	257.9425	670.6504
405	285.8041	A1L525C2	.5	142.902	A1L525C10	2.75	785.9612	2043
406	230.158	A1L526C2	.5	115.079	A1L526C10	2.75	632.9346	1645
407	160.2342	A1L527C2	.5	80.11712	A1L527C10	2.75	440.6442	1145
408	49.94862	A1L528C2	.5	24.97431	A1L528C10	2.75	137.3587	357.1326
409	13.69852	A1L529C2	.5	6.84926	A1L529C10	2.75	37.67093	97.94442
410	21.64608	A1L530C2	.5	10.82304	A1L530C10	2.75	59.52673	154.7695
411	112.0352	A1L531C2	.5	56.01762	A1L531C10	2.75	308.0969	801.052
412	10.13373	A1L532C2	.5	5.06687	A1L532C10	2.75	27.86776	72.45619
413	1.20986	A1L533C2	.5	.60493	A1L533C10	2.75	3.32712	8.65051
414	103.129	A1L534C2	.5	51.56452	A1L534C10	2.75	283.6049	737.3726
415	4.40454	A1L535C2	.5	2.20227	A1L535C10	2.75	12.11249	31.49246
416	1401	A1L536C2	.5	700.9495	A1L536C10	2.75	3855	10023

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	.19802	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	15.665	A1L542C81	.60014	9.40117	B3L802C27	2.0451
403	BOX EQUIPPED	A1L305C19	441.1648	A1L543C81	.60432	266.6045	B3L803C27	2.02153
404	GONDOLA PLAIN	A1L308C19	902.5862	A1L544C81	.05725	51.66989	B3L804C27	1.87864
405	GONDOLA EQUIPPED	A1L309C19	538.4148	A1L545C81	.274	147.526	B3L805C27	1.89815
406	COVERED HOPPER	A1L312C19	342.1146	A1L546C81	.33576	114.8684	B3L806C27	2.06172
407	HOPPER OTG	A1L313C19	803.2444	A1L547C81	.11045	88.71872	B3L807C27	1.97486
408	HOPPER OTS	A1L314C19	202.8168	A1L548C81	.10876	22.05837	B3L808C27	2.04989
409	REFER MECH	A1L316C19	6.852	A1L549C81	1.03471	7.08984	B3L809C27	1.9243
410	REFER NON MECH	A1L315C19	14.8838	A1L550C81	.87311	12.99522	B3L810C27	1.8274
411	FLAT TOFC	A1L317C19	832.5122	A1L551C81	.11991	99.82273	B3L811C27	1.16047
412	FLAT MULTILEVEL	A1L318C19	86.49961	A1L552C81	.07118	6.15733	B3L812C27	1.62574
413	FLAT GENERAL	A1L319C19	1.493	A1L553C81	.32739	.48879	B3L813C27	2.82049
414	FLAT OTHER	A1L320C19	77.12741	A1L554C81	.66554	51.33162	B3L814C27	2.03522
415	ALL OTHER CAR TYPES	A1L323C19	8.732	A1L555C81	.44722	3.90511	B3L815C27	1.00425
416	TOTAL	A1L324C19	4274	A1L556C81	.19802	846.3552	B3L816C27	1.69947

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	19.22632	A1L522C2	.5	9.61316	A1L522C10	2.75	52.87237	137.4681
403	538.9483	A1L523C2	.5	269.4741	A1L523C10	2.75	1482	3853
404	97.06891	A1L524C2	.5	48.53446	A1L524C10	2.75	266.9395	694.0427
405	280.0263	A1L525C2	.5	140.0131	A1L525C10	2.75	770.0722	2002
406	236.8268	A1L526C2	.5	118.4134	A1L526C10	2.75	651.2736	1693
407	175.2069	A1L527C2	.5	87.60346	A1L527C10	2.75	481.819	1252
408	45.21733	A1L528C2	.5	22.60866	A1L528C10	2.75	124.3476	323.3039
409	13.64296	A1L529C2	.5	6.82148	A1L529C10	2.75	37.51813	97.54714
410	23.74751	A1L530C2	.5	11.87376	A1L530C10	2.75	65.30567	169.7947
411	115.8412	A1L531C2	.5	57.92062	A1L531C10	2.75	318.5634	828.2649
412	10.01021	A1L532C2	.5	5.0051	A1L532C10	2.75	27.52807	71.57299
413	1.37863	A1L533C2	.5	.68932	A1L533C10	2.75	3.79123	9.85721
414	104.471	A1L534C2	.5	52.23551	A1L534C10	2.75	287.2953	746.9677
415	3.9217	A1L535C2	.5	1.96085	A1L535C10	2.75	10.78467	28.04013
416	1438	A1L536C2	.5	719.1787	A1L536C10	2.75	3955	10284

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	14.897	A1L502C11	.03266	.48652	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	344.416	A1L503C11	.03266	11.24828	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	838.69	A1L504C11	.03266	27.39078	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	490.546	A1L505C11	.03266	16.02074	A1L505C5	2
506	COVERED HOPPER	A1L312C3	304.661	A1L506C11	.03266	9.94992	A1L506C5	2
507	HOPPER OTG	A1L313C3	826.871	A1L507C11	.03266	27.00478	A1L507C5	2
508	HOPPER OTS	A1L314C3	248.471	A1L508C11	.03266	8.11482	A1L508C5	2
509	REFER MECH	A1L316C3	5.74	A1L509C11	.03266	.18746	A1L509C5	2
510	REFER NON MECH	A1L315C3	9.696	A1L510C11	.03266	.31666	A1L510C5	2
511	FLAT TOFC	A1L317C3	839.125	A1L511C11	.03266	27.40499	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	68.306	A1L512C11	.03266	2.23081	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.756	A1L513C11	.03266	.02469	A1L513C5	2
514	FLAT OTHER	A1L320C3	65.46501	A1L514C11	.03266	2.13802	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	8.938	A1L515C11	.03266	.29191	A1L515C5	2
516	TOTAL	A1L324C3	4066	A1L516C11	.03266	132.8104	A1L516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.87574	A1L522C3	2	1.75148	A1L522C7	4	1.94608	A1L522C11	6	5.25443	13.66151
503	22.49657	A1L523C3	2	44.99314	A1L523C7	4	44.99314	A1L523C11	6	134.9794	350.9465
504	54.78156	A1L524C3	2	109.5631	A1L524C7	4	109.5631	A1L524C11	6	328.6893	854.5923
505	32.04149	A1L525C3	2	64.08297	A1L525C7	4	64.08297	A1L525C11	6	192.2489	499.8472
506	19.89985	A1L526C3	2	39.7997	A1L526C7	4	39.7997	A1L526C11	6	119.3991	310.4376
507	54.00956	A1L527C3	2	108.0191	A1L527C7	4	108.0191	A1L527C11	6	324.0574	842.5492
508	16.22963	A1L528C3	2	32.45926	A1L528C7	4	32.45926	A1L528C11	6	97.37778	253.1822
509	.37493	A1L529C3	2	.74985	A1L529C7	4	.74985	A1L529C11	6	2.24955	5.84883
510	.63332	A1L530C3	2	1.26665	A1L530C7	4	1.26665	A1L530C11	6	3.79994	9.87984
511	27.40499	A1L531C3	2	54.80997	A1L531C7	4	109.6199	A1L531C11	6	164.4299	427.5178
512	4.46161	A1L532C3	2	8.92322	A1L532C7	4	8.92322	A1L532C11	6	26.76967	69.60115
513	.04938	A1L533C3	2	.09876	A1L533C7	4	.09876	A1L533C11	6	.29628	.77033
514	4.27604	A1L534C3	2	8.55209	A1L534C7	4	8.55209	A1L534C11	6	25.65626	66.70628
515	.58381	A1L535C3	2	1.16762	A1L535C7	4	1.16762	A1L535C11	6	3.50287	9.10747
516	252.3397	A1L536C3	2	504.6795	A1L536C7	4	531.2415	A1L536C11	6	1514	3936

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	16.005	AlL502C11	.03266	.52271	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	375.293	AlL503C11	.03266	12.2567	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	838.8295	AlL504C11	.03266	27.39533	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	517.2085	AlL505C11	.03266	16.89151	AlL505C5	2
506	COVERED HOPPER	AlL312C16	313.3405	AlL506C11	.03266	10.23339	AlL506C5	2
507	HOPPER OTG	AlL313C16	757.0405	AlL507C11	.03266	24.72419	AlL507C5	2
508	HOPPER OTS	AlL314C16	228.9695	AlL508C11	.03266	7.47792	AlL508C5	2
509	REFER MECH	AlL316C16	6.015	AlL509C11	.03266	.19644	AlL509C5	2
510	REFER NON MECH	AlL315C16	10.6485	AlL510C11	.03266	.34777	AlL510C5	2
511	FLAT TOFC	AlL317C16	850.8256	AlL511C11	.03266	27.78711	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	77.61051	AlL512C11	.03266	2.53468	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.9065	AlL513C11	.03266	.02961	AlL513C5	2
514	FLAT OTHER	AlL320C16	73.073	AlL514C11	.03266	2.38649	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	9.4285	AlL515C11	.03266	.30793	AlL515C5	2
516	TOTAL	AlL324C16	4075	AlL516C11	.03266	133.0918	AlL516C5	1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.94087	AlL522C3	2	1.88175	AlL522C7	4	2.09083	AlL522C11	6	5.64524	14.67762
503	24.51339	AlL523C3	2	49.02678	AlL523C7	4	49.02678	AlL523C11	6	147.0803	382.4089
504	54.79067	AlL524C3	2	109.5813	AlL524C7	4	109.5813	AlL524C11	6	328.744	854.7344
505	33.78303	AlL525C3	2	67.56606	AlL525C7	4	67.56606	AlL525C11	6	202.6982	527.0152
506	20.46678	AlL526C3	2	40.93355	AlL526C7	4	40.93355	AlL526C11	6	122.8007	319.2817
507	49.44837	AlL527C3	2	98.89675	AlL527C7	4	98.89675	AlL527C11	6	296.6903	771.3946
508	14.95583	AlL528C3	2	29.91166	AlL528C7	4	29.91166	AlL528C11	6	89.73499	233.311
509	.39289	AlL529C3	2	.78578	AlL529C7	4	.78578	AlL529C11	6	2.35733	6.12905
510	.69554	AlL530C3	2	1.39108	AlL530C7	4	1.39108	AlL530C11	6	4.17323	10.8504
511	27.78711	AlL531C3	2	55.57423	AlL531C7	4	111.1485	AlL531C11	6	166.7227	433.479
512	5.06936	AlL532C3	2	10.13873	AlL532C7	4	10.13873	AlL532C11	6	30.41618	79.08206
513	.05921	AlL533C3	2	.11842	AlL533C7	4	.11842	AlL533C11	6	.35526	.92369
514	4.77298	AlL534C3	2	9.54596	AlL534C7	4	9.54596	AlL534C11	6	28.63789	74.45852
515	.61585	AlL535C3	2	1.2317	AlL535C7	4	1.2317	AlL535C11	6	3.6951	9.60727
516	252.8744	AlL536C3	2	505.7487	AlL536C7	4	532.3671	AlL536C11	6	1517	3944

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)	
			O & T (25)								
501	BOX 40 FOOT	AlL301C17	0	AlL501C11	.03266	0	AlL501C5		1.8		
502	BOX 50 FOOT	AlL304C17	16.34133	AlL502C11	.03266	.53369	AlL502C5		1.8		
503	BOX EQUIPPED	AlL305C17	397.4544	AlL503C11	.03266	12.98046	AlL503C5		2		
504	GONDOLA PLAIN	AlL308C17	845.0144	AlL504C11	.03266	27.59733	AlL504C5		2		
505	GONDOLA EQUIPPED	AlL309C17	534.968	AlL505C11	.03266	17.47152	AlL505C5		2		
506	COVERED HOPPER	AlL312C17	320.42	AlL506C11	.03266	10.4646	AlL506C5		2		
507	HOPPER OTG	AlL313C17	764.9027	AlL507C11	.03266	24.98096	AlL507C5		2		
508	HOPPER OTS	AlL314C17	216.1	AlL508C11	.03266	7.05761	AlL508C5		2		
509	REFER MECH	AlL316C17	6.43733	AlL509C11	.03266	.21024	AlL509C5		2		
510	REFER NON MECH	AlL315C17	11.91267	AlL510C11	.03266	.38906	AlL510C5		2		
511	FLAT TOFC	AlL317C17	853.9004	AlL511C11	.03266	27.88753	AlL511C5		1		
512	FLAT MULTILEVEL	AlL318C17	79.66067	AlL512C11	.03266	2.60164	AlL512C5		2		
513	FLAT GENERAL	AlL319C17	.805	AlL513C11	.03266	.02629	AlL513C5		2		
514	FLAT OTHER	AlL320C17	76.15801	AlL514C11	.03266	2.48724	AlL514C5		2		
515	ALL OTHER CAR TYPES	AlL323C17	9.22633	AlL515C11	.03266	.30132	AlL515C5		2		
516	TOTAL	AlL324C17	4133	AlL516C11	.03266	134.9895	AlL516C5		1.9		

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.96064	AlL522C3	2	1.92129	AlL522C7	4	2.13477	AlL522C11	6	5.76387	14.98606
503	25.96093	AlL523C3	2	51.92185	AlL523C7	4	51.92185	AlL523C11	6	155.7656	404.9904
504	55.19465	AlL524C3	2	110.3893	AlL524C7	4	110.3893	AlL524C11	6	331.1679	861.0365
505	34.94304	AlL525C3	2	69.88609	AlL525C7	4	69.88609	AlL525C11	6	209.6583	545.1115
506	20.9292	AlL526C3	2	41.85839	AlL526C7	4	41.85839	AlL526C11	6	125.5752	326.4954
507	49.96192	AlL527C3	2	99.92383	AlL527C7	4	99.92383	AlL527C11	6	299.7715	779.4058
508	14.11522	AlL528C3	2	28.23044	AlL528C7	4	28.23044	AlL528C11	6	84.69133	220.1975
509	.42047	AlL529C3	2	.84095	AlL529C7	4	.84095	AlL529C11	6	2.52284	6.55939
510	.77811	AlL530C3	2	1.55622	AlL530C7	4	1.55622	AlL530C11	6	4.66867	12.13854
511	27.88753	AlL531C3	2	55.77507	AlL531C7	4	111.5501	AlL531C11	6	167.3252	435.0455
512	5.20328	AlL532C3	2	10.40655	AlL532C7	4	10.40655	AlL532C11	6	31.21966	81.1711
513	.05258	AlL533C3	2	.10516	AlL533C7	4	.10516	AlL533C11	6	.31549	.82026
514	4.97449	AlL534C3	2	9.94898	AlL534C7	4	9.94898	AlL534C11	6	29.84693	77.60202
515	.60265	AlL535C3	2	1.20529	AlL535C7	4	1.20529	AlL535C11	6	3.61587	9.40127
516	256.48	AlL536C3	2	512.96	AlL536C7	4	539.9579	AlL536C11	6	1538	4001

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT	AlL304C18	16.4205	AlL502C11	.03266	.53628	AlL502C5		1.8
503	BOX EQUIPPED	AlL305C18	423.0925	AlL503C11	.03266	13.81778	AlL503C5		2
504	GONDOLA PLAIN	AlL308C18	874.8818	AlL504C11	.03266	28.57276	AlL504C5		2
505	GONDOLA EQUIPPED	AlL309C18	537.6298	AlL505C11	.03266	17.55845	AlL505C5		2
506	COVERED HOPPER	AlL312C18	331.7323	AlL506C11	.03266	10.83405	AlL506C5		2
507	HOPPER OTG	AlL313C18	783.6583	AlL507C11	.03266	25.5935	AlL507C5		2
508	HOPPER OTS	AlL314C18	205.7323	AlL508C11	.03266	6.71901	AlL508C5		2
509	REFER MECH	AlL316C18	6.82225	AlL509C11	.03266	.22281	AlL509C5		2
510	REFER NON MECH	AlL315C18	13.483	AlL510C11	.03266	.44034	AlL510C5		2
511	FLAT TOFC	AlL317C18	850.3005	AlL511C11	.03266	27.76997	AlL511C5		1
512	FLAT MULTILEVEL	AlL318C18	84.07476	AlL512C11	.03266	2.7458	AlL512C5		2
513	FLAT GENERAL	AlL319C18	1.15425	AlL513C11	.03266	.0377	AlL513C5		2
514	FLAT OTHER	AlL320C18	77.7305	AlL514C11	.03266	2.5386	AlL514C5		2
515	ALL OTHER CAR TYPES	AlL323C18	8.64175	AlL515C11	.03266	.28223	AlL515C5		2
516	TOTAL	AlL324C18	4215	AlL516C11	.03266	137.6693	AlL516C5		1.9

## WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.9653	AlL522C3	2	1.9306	AlL522C7	4	2.14511	AlL522C11	6	5.79179	15.05866
503	27.63556	AlL523C3	2	55.27112	AlL523C7	4	55.27112	AlL523C11	6	165.8133	431.1147
504	57.14553	AlL524C3	2	114.2911	AlL524C7	4	114.2911	AlL524C11	6	342.8732	891.4703
505	35.1169	AlL525C3	2	70.23381	AlL525C7	4	70.23381	AlL525C11	6	210.7014	547.8237
506	21.66809	AlL526C3	2	43.33618	AlL526C7	4	43.33618	AlL526C11	6	130.0085	338.0222
507	51.187	AlL527C3	2	102.374	AlL527C7	4	102.374	AlL527C11	6	307.122	798.5171
508	13.43802	AlL528C3	2	26.87604	AlL528C7	4	26.87604	AlL528C11	6	80.62812	209.6331
509	.44562	AlL529C3	2	.89123	AlL529C7	4	.89123	AlL529C11	6	2.67369	6.95161
510	.88068	AlL530C3	2	1.76137	AlL530C7	4	1.76137	AlL530C11	6	5.2841	13.73865
511	27.76997	AlL531C3	2	55.53993	AlL531C7	4	111.0799	AlL531C11	6	166.6198	433.2115
512	5.4916	AlL532C3	2	10.98319	AlL532C7	4	10.98319	AlL532C11	6	32.94957	85.66888
513	.07539	AlL533C3	2	.15079	AlL533C7	4	.15079	AlL533C11	6	.45236	1.17614
514	5.0772	AlL534C3	2	10.1544	AlL534C7	4	10.1544	AlL534C11	6	30.46321	79.20433
515	.56446	AlL535C3	2	1.12892	AlL535C7	4	1.12892	AlL535C11	6	3.38677	8.80561
516	261.5716	AlL536C3	2	523.1432	AlL536C7	4	550.6771	AlL536C11	6	1569	4080



## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	AlL301C19	0	AlL501C11		.03266	0	AlL501C5		1.8	
502	BOX 50 FOOT	AlL304C19	15.665	AlL502C11		.03266	.5116	AlL502C5		1.8	
503	BOX EQUIPPED	AlL305C19	441.1648	AlL503C11		.03266	14.408	AlL503C5		2	
504	GONDOLA PLAIN	AlL308C19	902.5862	AlL504C11		.03266	29.47757	AlL504C5		2	
505	GONDOLA EQUIPPED	AlL309C19	538.4148	AlL505C11		.03266	17.58409	AlL505C5		2	
506	COVERED HOPPER	AlL312C19	342.1146	AlL506C11		.03266	11.17312	AlL506C5		2	
507	HOPPER OTG	AlL313C19	803.2444	AlL507C11		.03266	26.23316	AlL507C5		2	
508	HOPPER OTS	AlL314C19	202.8168	AlL508C11		.03266	6.62379	AlL508C5		2	
509	REFER MECH	AlL316C19	6.852	AlL509C11		.03266	.22378	AlL509C5		2	
510	REFER NON MECH	AlL315C19	14.8838	AlL510C11		.03266	.48609	AlL510C5		2	
511	FLAT TOFC	AlL317C19	832.5122	AlL511C11		.03266	27.18902	AlL511C5		1	
512	FLAT MULTILEVEL	AlL318C19	86.49961	AlL512C11		.03266	2.82499	AlL512C5		2	
513	FLAT GENERAL	AlL319C19	1.493	AlL513C11		.03266	.04876	AlL513C5		2	
514	FLAT OTHER	AlL320C19	77.12741	AlL514C11		.03266	2.5189	AlL514C5		2	
515	ALL OTHER CAR TYPES	AlL323C19	8.732	AlL515C11		.03266	.28518	AlL515C5		2	
516	TOTAL	AlL324C19	4274	AlL516C11		.03266	139.588	AlL516C5		1.9	

## WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING			TOTAL CAR DAYS LOADING & UNLOADING	CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.92089	A1L522C3	2	1.84177	A1L522C7	4	2.04641	A1L522C11	6	5.52532	14.36582
503	28.81601	A1L523C3	2	57.63201	A1L523C7	4	57.63201	A1L523C11	6	172.896	449.5297
504	58.95513	A1L524C3	2	117.9103	A1L524C7	4	117.9103	A1L524C11	6	353.7308	919.7
505	35.16818	A1L525C3	2	70.33636	A1L525C7	4	70.33636	A1L525C11	6	211.0091	548.6236
506	22.34625	A1L526C3	2	44.69249	A1L526C7	4	44.69249	A1L526C11	6	134.0775	348.6014
507	52.46632	A1L527C3	2	104.9326	A1L527C7	4	104.9326	A1L527C11	6	314.7979	818.4746
508	13.24759	A1L528C3	2	26.49518	A1L528C7	4	26.49518	A1L528C11	6	79.48553	206.6624
509	.44756	A1L529C3	2	.89512	A1L529C7	4	.89512	A1L529C11	6	2.68535	6.98192
510	.97218	A1L530C3	2	1.94436	A1L530C7	4	1.94436	A1L530C11	6	5.83308	15.16601
511	27.18902	A1L531C3	2	54.37804	A1L531C7	4	108.7561	A1L531C11	6	163.1341	424.1487
512	5.64998	A1L532C3	2	11.29996	A1L532C7	4	11.29996	A1L532C11	6	33.89989	88.13971
513	.09752	A1L533C3	2	.19504	A1L533C7	4	.19504	A1L533C11	6	.58512	1.52131
514	5.03781	A1L534C3	2	10.07562	A1L534C7	4	10.07562	A1L534C11	6	30.22685	78.58981
515	.57036	A1L535C3	2	1.14071	A1L535C7	4	1.14071	A1L535C11	6	3.42214	8.89757
516	265.2173	A1L536C3	2	530.4346	A1L536C7	4	558.3522	A1L536C11	6	1591	4137

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	14.897	AlL522C14	.0467	.69575	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	344.416	AlL523C14	.0467	16.08561	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	838.69	AlL524C14	.0467	39.17018	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	490.546	AlL525C14	.0467	22.91046	AlL505C5	2
606	COVERED HOPPER	AlL312C3	304.661	AlL526C14	.0467	14.22889	AlL506C5	2
607	HOPPER OTG	AlL313C3	826.871	AlL527C14	.0467	38.61818	AlL507C5	2
608	HOPPER OTS	AlL314C3	248.471	AlL528C14	.0467	11.60459	AlL508C5	2
609	REFER MECH	AlL316C3	5.74	AlL529C14	.0467	.26808	AlL509C5	2
610	REFER NON MECH	AlL315C3	9.696	AlL530C14	.0467	.45284	AlL510C5	2
611	FLAT TOFC	AlL317C3	839.125	AlL531C14	.0467	39.1905	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	68.306	AlL532C14	.0467	3.19016	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.756	AlL533C14	.0467	.03531	AlL513C5	2
614	FLAT OTHER	AlL320C3	65.46501	AlL534C14	.0467	3.05748	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	8.938	AlL535C14	.0467	.41744	AlL515C5	2
616	TOTAL	AlL324C3	4066	AlL536C14	.0467	189.9255	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.25235	AlL522C4	1.5	1.87852	AlL522C8	2	1.3915	AlL522C12	5.25	6.57483	17.09457
603	32.17121	AlL523C4	1.5	48.25682	AlL523C8	2	32.17121	AlL523C12	5.25	168.8989	439.137
604	78.34036	AlL524C4	1.5	117.5105	AlL524C8	2	78.34036	AlL524C12	5.25	411.2869	1069
605	45.82093	AlL525C4	1.5	68.73139	AlL525C8	2	45.82093	AlL525C12	5.25	240.5599	625.4556
606	28.45778	AlL526C4	1.5	42.68667	AlL526C8	2	28.45778	AlL526C12	5.25	149.4033	388.4487
607	77.23637	AlL527C4	1.5	115.8546	AlL527C8	2	77.23637	AlL527C12	5.25	405.4909	1054
608	23.20918	AlL528C4	1.5	34.81377	AlL528C8	2	23.20918	AlL528C12	5.25	121.8482	316.8053
609	.53616	AlL529C4	1.5	.80424	AlL529C8	2	.53616	AlL529C12	5.25	2.81485	7.31861
610	.90568	AlL530C4	1.5	1.35853	AlL530C8	2	.90568	AlL530C12	5.25	4.75484	12.36259
611	39.1905	AlL531C4	1.5	58.78575	AlL531C8	2	78.38099	AlL531C12	5.25	205.7501	534.9502
612	6.38033	AlL532C4	1.5	9.57049	AlL532C8	2	6.38033	AlL532C12	5.25	33.49672	87.09147
613	.07062	AlL533C4	1.5	.10592	AlL533C8	2	.07062	AlL533C12	5.25	.37074	.96391
614	6.11496	AlL534C4	1.5	9.17243	AlL534C8	2	6.11496	AlL534C12	5.25	32.10352	83.46914
615	.83488	AlL535C4	1.5	1.25232	AlL535C8	2	.83488	AlL535C12	5.25	4.38312	11.39612
616	360.8584	AlL536C4	1.5	541.2876	AlL536C8	2	379.8509	AlL536C12	5.25	1894	4925

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	16.005	AlL522C14	.0467	.7475	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	375.293	AlL523C14	.0467	17.52769	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	838.8295	AlL524C14	.0467	39.17669	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	517.2085	AlL525C14	.0467	24.15571	AlL505C5	2
606	COVERED HOPPER	AlL312C16	313.3405	AlL526C14	.0467	14.63426	AlL506C5	2
607	HOPPER OTG	AlL313C16	757.0405	AlL527C14	.0467	35.35682	AlL507C5	2
608	HOPPER OTS	AlL314C16	228.9695	AlL528C14	.0467	10.69379	AlL508C5	2
609	REFER MECH	AlL316C16	6.015	AlL529C14	.0467	.28092	AlL509C5	2
610	REFER NON MECH	AlL315C16	10.6485	AlL530C14	.0467	.49733	AlL510C5	2
611	FLAT TOFC	AlL317C16	850.8256	AlL531C14	.0467	39.73695	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	77.61051	AlL532C14	.0467	3.62472	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.9065	AlL533C14	.0467	.04234	AlL513C5	2
614	FLAT OTHER	AlL320C16	73.073	AlL534C14	.0467	3.4128	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	9.4285	AlL535C14	.0467	.44035	AlL515C5	2
616	TOTAL	AlL324C16	4075	AlL536C14	.0467	190.3279	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.3455	AlL522C4	1.5	2.01824	AlL522C8	2	1.495	AlL522C12	5.25	7.06385	18.36602
603	35.05537	AlL523C4	1.5	52.58306	AlL523C8	2	35.05537	AlL523C12	5.25	184.0407	478.5058
604	78.35339	AlL524C4	1.5	117.5301	AlL524C8	2	78.35339	AlL524C12	5.25	411.3553	1069
605	48.31142	AlL525C4	1.5	72.46712	AlL525C8	2	48.31142	AlL525C12	5.25	253.6349	659.4508
606	29.26851	AlL526C4	1.5	43.90277	AlL526C8	2	29.26851	AlL526C12	5.25	153.6597	399.5152
607	70.71364	AlL527C4	1.5	106.0705	AlL527C8	2	70.71364	AlL527C12	5.25	371.2466	965.2412
608	21.38759	AlL528C4	1.5	32.08138	AlL528C8	2	21.38759	AlL528C12	5.25	112.2848	291.9405
609	.56185	AlL529C4	1.5	.84277	AlL529C8	2	.56185	AlL529C12	5.25	2.94971	7.66924
610	.99466	AlL530C4	1.5	1.49198	AlL530C8	2	.99466	AlL530C12	5.25	5.22194	13.57704
611	39.73695	AlL531C4	1.5	59.60543	AlL531C8	2	79.47391	AlL531C12	5.25	208.619	542.4094
612	7.24944	AlL532C4	1.5	10.87416	AlL532C8	2	7.24944	AlL532C12	5.25	38.05957	98.95488
613	.08467	AlL533C4	1.5	.12701	AlL533C8	2	.08467	AlL533C12	5.25	.44454	1.1558
614	6.8256	AlL534C4	1.5	10.2384	AlL534C8	2	6.8256	AlL534C12	5.25	35.83442	93.16948
615	.8807	AlL535C4	1.5	1.32105	AlL535C8	2	.8807	AlL535C12	5.25	4.62366	12.02152
616	361.623	AlL536C4	1.5	542.4345	AlL536C8	2	380.6557	AlL536C12	5.25	1898	4936

## M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	16.34133	AlL522C14	.0467	.76321	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	397.4544	AlL523C14	.0467	18.56271	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	845.0144	AlL524C14	.0467	39.46555	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	534.968	AlL525C14	.0467	24.98515	AlL505C5	2
606	COVERED HOPPER	AlL312C17	320.42	AlL526C14	.0467	14.9649	AlL506C5	2
607	HOPPER OTG	AlL313C17	764.9027	AlL527C14	.0467	35.72402	AlL507C5	2
608	HOPPER OTS	AlL314C17	216.1	AlL528C14	.0467	10.09274	AlL508C5	2
609	REFER MECH	AlL316C17	6.43733	AlL529C14	.0467	.30065	AlL509C5	2
610	REFER NON MECH	AlL315C17	11.91267	AlL530C14	.0467	.55637	AlL510C5	2
611	FLAT TOFC	AlL317C17	853.9004	AlL531C14	.0467	39.88056	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	79.66067	AlL532C14	.0467	3.72047	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.805	AlL533C14	.0467	.0376	AlL513C5	2
614	FLAT OTHER	AlL320C17	76.15801	AlL534C14	.0467	3.55688	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	9.22633	AlL535C14	.0467	.43091	AlL515C5	2
616	TOTAL	AlL324C17	4133	AlL536C14	.0467	193.0417	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.37377	AlL522C4	1.5	2.06066	AlL522C8	2	1.52641	AlL522C12	5.25	7.21229	18.75196
603	37.12542	AlL523C4	1.5	55.68813	AlL523C8	2	37.12542	AlL523C12	5.25	194.9084	506.7619
604	78.9311	AlL524C4	1.5	118.3967	AlL524C8	2	78.9311	AlL524C12	5.25	414.3883	1077
605	49.9703	AlL525C4	1.5	74.95545	AlL525C8	2	49.9703	AlL525C12	5.25	262.3441	682.0946
606	29.9298	AlL526C4	1.5	44.89469	AlL526C8	2	29.9298	AlL526C12	5.25	157.1314	408.5417
607	71.44803	AlL527C4	1.5	107.172	AlL527C8	2	71.44803	AlL527C12	5.25	375.1022	975.2656
608	20.18547	AlL528C4	1.5	30.27821	AlL528C8	2	20.18547	AlL528C12	5.25	105.9737	275.5317
609	.6013	AlL529C4	1.5	.90195	AlL529C8	2	.6013	AlL529C12	5.25	3.15682	8.20772
610	1.11274	AlL530C4	1.5	1.66911	AlL530C8	2	1.11274	AlL530C12	5.25	5.84188	15.18888
611	39.88056	AlL531C4	1.5	59.82085	AlL531C8	2	79.76113	AlL531C12	5.25	209.373	544.3697
612	7.44094	AlL532C4	1.5	11.16142	AlL532C8	2	7.44094	AlL532C12	5.25	39.06495	101.5689
613	.07519	AlL533C4	1.5	.11279	AlL533C8	2	.07519	AlL533C12	5.25	.39477	1.02639
614	7.11377	AlL534C4	1.5	10.67065	AlL534C8	2	7.11377	AlL534C12	5.25	37.34728	97.10293
615	.86181	AlL535C4	1.5	1.29272	AlL535C8	2	.86181	AlL535C12	5.25	4.52452	11.76375
616	366.7792	AlL536C4	1.5	550.1688	AlL536C8	2	386.0834	AlL536C12	5.25	1925	5006

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	16.4205	AlL522C14	.0467	.7669	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	423.0925	AlL523C14	.0467	19.76011	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	874.8818	AlL524C14	.0467	40.86048	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	537.6298	AlL525C14	.0467	25.10946	AlL505C5	2
606	COVERED HOPPER	AlL312C18	331.7323	AlL526C14	.0467	15.49322	AlL506C5	2
607	HOPPER OTG	AlL313C18	783.6583	AlL527C14	.0467	36.59998	AlL507C5	2
608	HOPPER OTS	AlL314C18	205.7323	AlL528C14	.0467	9.60852	AlL508C5	2
609	REFER MECH	AlL316C18	6.82225	AlL529C14	.0467	.31863	AlL509C5	2
610	REFER NON MECH	AlL315C18	13.483	AlL530C14	.0467	.62971	AlL510C5	2
611	FLAT TONFC	AlL317C18	850.3005	AlL531C14	.0467	39.71244	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	84.07476	AlL532C14	.0467	3.92663	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.15425	AlL533C14	.0467	.05391	AlL513C5	2
614	FLAT OTHER	AlL320C18	77.7305	AlL534C14	.0467	3.63033	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	8.64175	AlL535C14	.0467	.4036	AlL515C5	2
616	TOTAL	AlL324C18	4215	AlL536C14	.0467	196.8739	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.38043	AlL522C4	1.5	2.07064	AlL522C8	2	1.53381	AlL522C12	5.25	7.24723	18.84281
603	39.52023	AlL523C4	1.5	59.28034	AlL523C8	2	39.52023	AlL523C12	5.25	207.4812	539.4511
604	81.72096	AlL524C4	1.5	122.5814	AlL524C8	2	81.72096	AlL524C12	5.25	429.035	1115
605	50.21892	AlL525C4	1.5	75.32839	AlL525C8	2	50.21892	AlL525C12	5.25	263.6494	685.4883
606	30.98645	AlL526C4	1.5	46.47967	AlL526C8	2	30.98645	AlL526C12	5.25	162.6789	422.965
607	73.19995	AlL527C4	1.5	109.7999	AlL527C8	2	73.19995	AlL527C12	5.25	384.2998	999.1794
608	19.21704	AlL528C4	1.5	28.82556	AlL528C8	2	19.21704	AlL528C12	5.25	100.8895	262.3126
609	.63725	AlL529C4	1.5	.95588	AlL529C8	2	.63725	AlL529C12	5.25	3.34558	8.6985
610	1.25942	AlL530C4	1.5	1.88913	AlL530C8	2	1.25942	AlL530C12	5.25	6.61196	17.19108
611	39.71244	AlL531C4	1.5	59.56866	AlL531C8	2	79.42488	AlL531C12	5.25	208.4903	542.0748
612	7.85326	AlL532C4	1.5	11.77988	AlL532C8	2	7.85326	AlL532C12	5.25	41.22959	107.1969
613	.10782	AlL533C4	1.5	.16172	AlL533C8	2	.10782	AlL533C12	5.25	.56603	1.47169
614	7.26065	AlL534C4	1.5	10.89098	AlL534C8	2	7.26065	AlL534C12	5.25	38.11842	99.10788
615	.80721	AlL535C4	1.5	1.21081	AlL535C8	2	.80721	AlL535C12	5.25	4.23785	11.0184
616	374.0604	AlL536C4	1.5	561.0907	AlL536C8	2	393.7478	AlL536C12	5.25	1963	5105

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	0	AlL521C14	.0467	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	15.665	AlL522C14	.0467	.73162	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	441.1648	AlL523C14	.0467	20.60416	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	902.5862	AlL524C14	.0467	42.15439	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	538.4148	AlL525C14	.0467	25.14613	AlL505C5	2
606	COVERED HOPPER	AlL312C19	342.1146	AlL526C14	.0467	15.97812	AlL506C5	2
607	HOPPER OTG	AlL313C19	803.2444	AlL527C14	.0467	37.51473	AlL507C5	2
608	HOPPER OTS	AlL314C19	202.8168	AlL528C14	.0467	9.47236	AlL508C5	2
609	REFER MECH	AlL316C19	6.852	AlL529C14	.0467	.32002	AlL509C5	2
610	REFER NON MECH	AlL315C19	14.8838	AlL530C14	.0467	.69513	AlL510C5	2
611	FLAT TOFC	AlL317C19	832.5122	AlL531C14	.0467	38.88165	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	86.49961	AlL532C14	.0467	4.03988	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.493	AlL533C14	.0467	.06973	AlL513C5	2
614	FLAT OTHER	AlL320C19	77.12741	AlL534C14	.0467	3.60216	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	8.732	AlL535C14	.0467	.40782	AlL515C5	2
616	TOTAL	AlL324C19	4274	AlL536C14	.0467	199.6179	AlL516C5	1.9

## WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.31691	AlL522C4	1.5	1.97537	AlL522C8	2	1.46324	AlL522C12	5.25	6.91379	17.97586
603	41.20833	AlL523C4	1.5	61.81249	AlL523C8	2	41.20833	AlL523C12	5.25	216.3437	562.4936
604	84.30878	AlL524C4	1.5	126.4632	AlL524C8	2	84.30878	AlL524C12	5.25	442.6211	1150
605	50.29225	AlL525C4	1.5	75.43838	AlL525C8	2	50.29225	AlL525C12	5.25	264.0343	686.4893
606	31.95624	AlL526C4	1.5	47.93437	AlL526C8	2	31.95624	AlL526C12	5.25	167.7703	436.2027
607	75.02946	AlL527C4	1.5	112.5442	AlL527C8	2	75.02946	AlL527C12	5.25	393.9047	1024
608	18.94471	AlL528C4	1.5	28.41707	AlL528C8	2	18.94471	AlL528C12	5.25	99.45974	258.5953
609	.64003	AlL529C4	1.5	.96005	AlL529C8	2	.64003	AlL529C12	5.25	3.36017	8.73643
610	1.39027	AlL530C4	1.5	2.0854	AlL530C8	2	1.39027	AlL530C12	5.25	7.2989	18.97713
611	38.88165	AlL531C4	1.5	58.32248	AlL531C8	2	77.76331	AlL531C12	5.25	204.1287	530.7346
612	8.07976	AlL532C4	1.5	12.11963	AlL532C8	2	8.07976	AlL532C12	5.25	42.41872	110.2887
613	.13946	AlL533C4	1.5	.20919	AlL533C8	2	.13946	AlL533C12	5.25	.73216	1.9036
614	7.20432	AlL534C4	1.5	10.80648	AlL534C8	2	7.20432	AlL534C12	5.25	37.82266	98.33893
615	.81564	AlL535C4	1.5	1.22346	AlL535C8	2	.81564	AlL535C12	5.25	4.2821	11.13347
616	379.274	AlL536C4	1.5	568.911	AlL536C8	2	399.2358	AlL536C12	5.25	1991	5177

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR  
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	AlL201C3	0	AlL561C1	200	0
702	BOX 50 FOOT	AlL202C3	16562	AlL562C1	200	82.81
703	BOX EQUIPPED	AlL203C3	337698	AlL563C1	200	1688
704	GONDOLA PLAIN	AlL204C3	455002	AlL564C1	200	2275
705	GONDOLA EQUIPPED	AlL205C3	253115	AlL565C1	200	1265
706	COVERED HOPPER	AlL206C3	256524	AlL566C1	200	1282
707	HOPPER OTG	AlL207C3	178408	AlL567C1	200	892.04
708	HOPPER OTS	AlL208C3	69584	AlL568C1	200	347.92
709	REFRIG MECH	AlL209C3	7536	AlL569C1	200	37.68
710	REFRIG NM	AlL210C3	14328	AlL570C1	200	71.64
711	FLAT TOFC	AlL211C3	154667	AlL571C1	200	773.335
712	FLAT MULTILEVEL	AlL212C3	38325	AlL572C1	200	191.625
713	FLAT GENERAL	AlL213C3	1396	AlL573C1	200	6.98
714	FLAT OTHER	AlL214C3	71485	AlL574C1	200	357.425
715	ALL OTHER CAR TYPES	AlL215C3	237814	AlL575C1	200	1189
716	ALL CARS	AlL216C3	2092444	AlL576C1	200	10462

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	AlL521C5	.5	0	AlL521C13	1	0	0
702	AlL522C5	.5	41.405	AlL522C13	1	82.81	215.306
703	AlL523C5	.5	844.245	AlL523C13	1	1688	4390
704	AlL524C5	.5	1137	AlL524C13	1	2275	5915
705	AlL525C5	.5	632.7875	AlL525C13	1	1265	3290
706	AlL526C5	.5	641.31	AlL526C13	1	1282	3334
707	AlL527C5	.5	446.02	AlL527C13	1	892.04	2319
708	AlL528C5	.5	173.96	AlL528C13	1	347.92	904.592
709	AlL529C5	.5	18.84	AlL529C13	1	37.68	97.968
710	AlL530C5	.5	35.82	AlL530C13	1	71.64	186.264
711	AlL531C5	.5	386.6675	AlL531C13	1	773.335	2010
712	AlL532C5	.5	95.8125	AlL532C13	1	191.625	498.225
713	AlL533C5	.5	3.49	AlL533C13	1	6.98	18.148
714	AlL534C5	.5	178.7125	AlL534C13	1	357.425	929.305
715	AlL535C5	.5	594.535	AlL535C13	1	1189	3091
716	AlL536C5	.5	5231	AlL536C13	1	10462	27201

## M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	17443	A1L562C1	200	87.215
703	BOX EQUIPPED	A1L203C18	363978	A1L563C1	200	1819
704	GONDOLA PLAIN	A1L204C18	424850	A1L564C1	200	2124
705	GONDOLA EQUIPPED	A1L205C18	253099	A1L565C1	200	1265
706	COVERED HOPPER	A1L206C18	260170	A1L566C1	200	1300
707	HOPPER OTG	A1L207C18	170783	A1L567C1	200	853.915
708	HOPPER OTS	A1L208C18	64258	A1L568C1	200	321.2925
709	REFRIG MECH	A1L209C18	7855	A1L569C1	200	39.275
710	REFRIG NM	A1L210C18	15544	A1L570C1	200	77.72
711	FLAT TOFC	A1L211C18	157485	A1L571C1	200	787.4275
712	FLAT MULTILEVEL	A1L212C18	42914	A1L572C1	200	214.57
713	FLAT GENERAL	A1L213C18	1398	A1L573C1	200	6.9925
714	FLAT OTHER	A1L214C18	79751	A1L574C1	200	398.755
715	ALL OTHER CAR TYPES	A1L215C18	242314	A1L575C1	200	1211
716	ALL CARS	A1L216C18	2101845	A1L576C1	200	10509

## WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	43.6075	A1L522C13	1	87.215	226.759	
703	A1L523C5	.5	909.9463	A1L523C13	1	1819	4731	
704	A1L524C5	.5	1062	A1L524C13	1	2124	5523	
705	A1L525C5	.5	632.7475	A1L525C13	1	1265	3290	
706	A1L526C5	.5	650.4263	A1L526C13	1	1300	3382	
707	A1L527C5	.5	426.9575	A1L527C13	1	853.915	2220	
708	A1L528C5	.5	160.6463	A1L528C13	1	321.2925	835.3605	
709	A1L529C5	.5	19.6375	A1L529C13	1	39.275	102.115	
710	A1L530C5	.5	38.86	A1L530C13	1	77.72	202.072	
711	A1L531C5	.5	393.7138	A1L531C13	1	787.4275	2047	
712	A1L532C5	.5	107.285	A1L532C13	1	214.57	557.882	
713	A1L533C5	.5	3.49625	A1L533C13	1	6.9925	18.1805	
714	A1L534C5	.5	199.3775	A1L534C13	1	398.755	1036	
715	A1L535C5	.5	605.785	A1L535C13	1	1211	3150	
716	A1L536C5	.5	5254	A1L536C13	1	10509	27323	



## M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	.66667	A1L561C1		200	.00333333
702	BOX 50 FOOT	A1L202C21	18111	A1L562C1		200	90.55835
703	BOX EQUIPPED	A1L203C21	390961	A1L563C1		200	1954
704	GONDOLA PLAIN	A1L204C21	413450	A1L564C1		200	2067
705	GONDOLA EQUIPPED	A1L205C21	260705	A1L565C1		200	1303
706	COVERED HOPPER	A1L206C21	263507	A1L566C1		200	1317
707	HOPPER OTG	A1L207C21	191673	A1L567C1		200	958.3683
708	HOPPER OTS	A1L208C21	60356	A1L568C1		200	301.7817
709	REFRIG MECH	A1L209C21	8430	A1L569C1		200	42.15
710	REFRIG NM	A1L210C21	18064	A1L570C1		200	90.32
711	FLAT TOFC	A1L211C21	158127	A1L571C1		200	790.6367
712	FLAT MULTILEVEL	A1L212C21	44528	A1L572C1		200	222.6433
713	FLAT GENERAL	A1L213C21	1369	A1L573C1		200	6.84833
714	FLAT OTHER	A1L214C21	84664	A1L574C1		200	423.32
715	ALL OTHER CAR TYPES	A1L215C21	246184	A1L575C1		200	1230
716	ALL CARS	A1L216C21	2160135	A1L576C1		200	10800

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	.00166667	A1L521C13	1		.00333333		.00866667	
702	A1L522C5	.5	45.27917	A1L522C13	1		90.55835		235.4517	
703	A1L523C5	.5	977.4043	A1L523C13	1		1954		5082	
704	A1L524C5	.5	1033	A1L524C13	1		2067		5374	
705	A1L525C5	.5	651.7633	A1L525C13	1		1303		3389	
706	A1L526C5	.5	658.7684	A1L526C13	1		1317		3425	
707	A1L527C5	.5	479.1842	A1L527C13	1		958.3683		2491	
708	A1L528C5	.5	150.8908	A1L528C13	1		301.7817		784.6323	
709	A1L529C5	.5	21.075	A1L529C13	1		42.15		109.59	
710	A1L530C5	.5	45.16	A1L530C13	1		90.32		234.832	
711	A1L531C5	.5	395.3183	A1L531C13	1		790.6367		2055	
712	A1L532C5	.5	111.3217	A1L532C13	1		222.6433		578.8726	
713	A1L533C5	.5	3.42417	A1L533C13	1		6.84833		17.80567	
714	A1L534C5	.5	211.66	A1L534C13	1		423.32		1100	
715	A1L535C5	.5	615.4617	A1L535C13	1		1230		3200	
716	A1L536C5	.5	5400	A1L536C13	1		10800		28081	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	.5	A1L561C1	200	.0025
702	BOX 50 FOOT	A1L202C24	17920	A1L562C1	200	89.6
703	BOX EQUIPPED	A1L203C24	413493	A1L563C1	200	2067
704	GONDOLA PLAIN	A1L204C24	415020	A1L564C1	200	2075
705	GONDOLA EQUIPPED	A1L205C24	261943	A1L565C1	200	1309
706	COVERED HOPPER	A1L206C24	267286	A1L566C1	200	1336
707	HOPPER OTG	A1L207C24	204775	A1L567C1	200	1023
708	HOPPER OTS	A1L208C24	57006	A1L568C1	200	285.03
709	REFRIG MECH	A1L209C24	8823	A1L569C1	200	44.11875
710	REFRIG NM	A1L210C24	19853	A1L570C1	200	99.26876
711	FLAT TOFC	A1L211C24	156055	A1L571C1	200	780.275
712	FLAT MULTILEVEL	A1L212C24	46589	A1L572C1	200	232.9488
713	FLAT GENERAL	A1L213C24	1340	A1L573C1	200	6.7025
714	FLAT OTHER	A1L214C24	86691	A1L574C1	200	433.4575
715	ALL OTHER CAR TYPES	A1L215C24	246455	A1L575C1	200	1232
716	ALL CARS	A1L216C24	2203254	A1L576C1	200	11016

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1	C31*L121C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.00125	A1L521C13		1	.0025		.0065
702	A1L522C5	.5	44.8	A1L522C13		1	89.6		232.96
703	A1L523C5	.5	1033	A1L523C13		1	2067		5375
704	A1L524C5	.5	1037	A1L524C13		1	2075		5395
705	A1L525C5	.5	654.8582	A1L525C13		1	1309		3405
706	A1L526C5	.5	668.2151	A1L526C13		1	1336		3474
707	A1L527C5	.5	511.9394	A1L527C13		1	1023		2662
708	A1L528C5	.5	142.515	A1L528C13		1	285.03		741.078
709	A1L529C5	.5	22.05938	A1L529C13		1	44.11875		114.7088
710	A1L530C5	.5	49.63438	A1L530C13		1	99.26876		258.0988
711	A1L531C5	.5	390.1375	A1L531C13		1	780.275		2028
712	A1L532C5	.5	116.4744	A1L532C13		1	232.9488		605.6667
713	A1L533C5	.5	3.35125	A1L533C13		1	6.7025		17.4265
714	A1L534C5	.5	216.7288	A1L534C13		1	433.4575		1126
715	A1L535C5	.5	616.1381	A1L535C13		1	1232		3203
716	A1L536C5	.5	5508	A1L536C13		1	11016		28642

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.4	A1L561C1	200	.002
702	BOX 50 FOOT	A1L202C27	17160	A1L562C1	200	85.80001
703	BOX EQUIPPED	A1L203C27	427751	A1L563C1	200	2138
704	GONDOLA PLAIN	A1L204C27	424316	A1L564C1	200	2121
705	GONDOLA EQUIPPED	A1L205C27	260931	A1L565C1	200	1304
706	COVERED HOPPER	A1L206C27	268878	A1L566C1	200	1344
707	HOPPER OTG	A1L207C27	216970	A1L567C1	200	1084
708	HOPPER OTS	A1L208C27	54240	A1L568C1	200	271.201
709	REFRIG MECH	A1L209C27	8800	A1L569C1	200	44.001
710	REFRIG NM	A1L210C27	21317	A1L570C1	200	106.587
711	FLAT TOFC	A1L211C27	156395	A1L571C1	200	781.9791
712	FLAT MULTILEVEL	A1L212C27	47632	A1L572C1	200	238.164
713	FLAT GENERAL	A1L213C27	1486	A1L573C1	200	7.432
714	FLAT OTHER	A1L214C27	86291	A1L574C1	200	431.456
715	ALL OTHER CAR TYPES	A1L215C27	242878	A1L575C1	200	1214
716	ALL CARS	A1L216C27	2235051	A1L576C1	200	11175

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.001	A1L521C13	1	.002	.0052
702	A1L522C5	.5	42.9	A1L522C13	1	85.80001	223.08
703	A1L523C5	.5	1069	A1L523C13	1	2138	5560
704	A1L524C5	.5	1060	A1L524C13	1	2121	5516
705	A1L525C5	.5	652.3291	A1L525C13	1	1304	3392
706	A1L526C5	.5	672.197	A1L526C13	1	1344	3495
707	A1L527C5	.5	542.4256	A1L527C13	1	1084	2820
708	A1L528C5	.5	135.6005	A1L528C13	1	271.201	705.1226
709	A1L529C5	.5	22.0005	A1L529C13	1	44.001	114.4026
710	A1L530C5	.5	53.29351	A1L530C13	1	106.587	277.1262
711	A1L531C5	.5	390.9895	A1L531C13	1	781.9791	2033
712	A1L532C5	.5	119.082	A1L532C13	1	238.164	619.2263
713	A1L533C5	.5	3.716	A1L533C13	1	7.432	19.3232
714	A1L534C5	.5	215.728	A1L534C13	1	431.456	1121
715	A1L535C5	.5	607.1955	A1L535C13	1	1214	3157
716	A1L536C5	.5	5587	A1L536C13	1	11175	29055

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE  
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS  
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	113.8958	29.46664	143.3624	.20554
803	BOX EQUIPPED	2608	600.8227	3209	.18723
804	GONDOLA PLAIN	4959	809.5267	5769	.14032
805	GONDOLA EQUIPPED	2981	450.335	3432	.13122
806	COVERED HOPPER	2107	456.4003	2564	.17798
807	HOPPER OTG	4251	317.4185	4568	.06948
808	HOPPER OTS	1333	123.8019	1457	.08496
809	REFER MECH	50.41906	13.40784	63.8269	.21007
810	REFER NON MECH	87.36731	25.49197	112.8593	.22587
811	FLAT TOFC	3253	275.1792	3528	.07799
812	FLAT MULTILEVEL	407.7957	68.18676	475.9825	.14325
813	FLAT GENERAL	7.87996	2.48372	10.36368	.23966
814	FLAT OTHER	514.7462	127.1841	641.9303	.19813
815	ALL OTHER CARS	636.7154	423.112	1059	.39923
816	ALL CARS	23686	3722	27409	.13582

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	250.9279	652.4126	16562	17214	.9621
803	5935	15431	337698	353129	.9563
804	10012	26032	455002	481034	.94588
805	6414	16678	253115	269793	.93818
806	4523	11760	256524	268284	.95616
807	8722	22679	178408	201087	.88722
808	2789	7251	69584	76835	.90562
809	120.4486	313.1665	7536	7849	.9601
810	201.5747	524.0941	14328	14852	.96471
811	4760	12378	154667	167045	.9259
812	825.63	2146	38325	40471	.94696
813	19.15044	49.79114	1396	1445	.96556
814	1168	3038	71485	74523	.95923
815	1279	3326	237814	241140	.9862
816	48289	125553	2092444	2217997	.94339
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	121.3415	30.94928	152.2908	.20322
803	BOX EQUIPPED	2829	645.8105	3475	.18584
804	GONDOLA PLAIN	4880	753.8162	5634	.13378
805	GONDOLA EQUIPPED	3104	449.076	3553	.12639
806	COVERED HOPPER	2161	461.623	2623	.17596
807	HOPPER OTG	3917	303.0219	4220	.07179
808	HOPPER OTS	1226	114.0145	1340	.08507
809	REFER MECH	52.71464	13.9372	66.65184	.2091
810	REFER NON MECH	95.36017	27.57987	122.94	.22434
811	FLAT TOFC	3301	279.428	3581	.07803
812	FLAT MULTILEVEL	461.5181	76.14272	537.6608	.14162
813	FLAT GENERAL	8.27999	2.48137	10.76136	.23058
814	FLAT OTHER	576.434	141.503	717.9369	.1971
815	ALL OTHER CARS	650.3823	429.9401	1080	.39797
816	ALL CARS	23763	3729	27492	.13565

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	267.0206	694.2536	17443	18137	.96172
803	6431	16722	363978	380701	.95607
804	9841	25587	424850	450437	.94319
805	6665	17330	253099	270429	.93591
806	4650	12091	260170	272262	.95559
807	8062	20962	170783	191745	.89068
808	2555	6643	64258	70901	.9063
809	125.9273	327.411	7855	8182	.95999
810	219.8088	571.5027	15544	16115	.96454
811	4839	12581	157485	170067	.92602
812	933.5744	2427	42914	45341	.94647
813	18.94496	49.25689	1398	1447	.96598
814	1315	3419	79751	83170	.95889
815	1307	3399	242314	245713	.98616
816	48495	126089	2101845	2227934	.94341
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.00166667	.00118384	.00285051	.41531
802	BOX 50 FOOT	125.1023	32.16204	157.2643	.20451
803	BOX EQUIPPED	3009	694.2556	3703	.18744
804	GONDOLA PLAIN	4878	734.19	5612	.13082
805	GONDOLA EQUIPPED	3201	462.951	3664	.12633
806	COVERED HOPPER	2208	467.9268	2676	.17483
807	HOPPER OTG	3999	340.3671	4339	.07844
808	HOPPER OTS	1151	107.1786	1258	.08517
809	REFER MECH	56.47858	14.96969	71.44827	.20952
810	REFER NON MECH	108.3575	32.0774	140.4349	.22841
811	FLAT TOFC	3318	280.7968	3599	.07802
812	FLAT MULTILEVEL	474.3704	79.07238	553.4428	.14287
813	FLAT GENERAL	7.53406	2.4322	9.96627	.24404
814	FLAT OTHER	604.5953	150.3433	754.9386	.19915
815	ALL OTHER CARS	659.2238	437.1658	1096	.39873
816	ALL CARS	24190	3835	28025	.13687



+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+					
801	.00333333	.00866667	.66667	.67533	.98717
802	276.6483	719.2856	18111	18830	.9618
803	6836	17775	390961	408737	.95651
804	9828	25553	413450	439003	.94179
805	6853	17820	260705	278525	.93602
806	4766	12392	263507	275899	.95508
807	8202	21325	191673	212999	.89988
808	2380	6190	60356	66546	.90698
809	134.9084	350.7619	8430	8780	.96005
810	249.221	647.9746	18064	18711	.96537
811	4882	12693	158127	170820	.92569
812	957.6618	2489	44528	47018	.94704
813	16.70232	43.42603	1369	1413	.96927
814	1378	3583	84664	88247	.95939
815	1325	3446	246184	249630	.98619
816	49421	128496	2160135	2288632	.94385
+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.00125	.0008861	.0021361	.41482
802	BOX 50 FOOT	125.1083	31.75785	156.8661	.20245
803	BOX EQUIPPED	3195	732.7933	3927	.18656
804	GONDOLA PLAIN	5016	735.4995	5752	.12786
805	GONDOLA EQUIPPED	3214	464.2162	3678	.1262
806	COVERED HOPPER	2274	473.6846	2748	.17237
807	HOPPER OTG	4114	362.9039	4477	.08105
808	HOPPER OTS	1092	101.0261	1193	.08467
809	REFER MECH	59.57323	15.63746	75.2107	.20792
810	REFER NON MECH	121.0607	35.18484	156.2456	.22519
811	FLAT TOFC	3302	276.5609	3579	.07727
812	FLAT MULTILEVEL	499.4398	82.56642	582.0062	.14187
813	FLAT GENERAL	9.14429	2.37564	11.51993	.20622
814	FLAT OTHER	617.6757	153.6348	771.3104	.19919
815	ALL OTHER CARS	657.1833	436.7683	1093	.39926
816	ALL CARS	24677	3904	28582	.13661

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.0025	.0065	.5	.5065	.98717
802	277.1327	720.545	17920	18640	.96135
803	7253	18858	413493	432352	.95638
804	10104	26270	415020	441290	.94047
805	6871	17864	261943	279808	.93615
806	4915	12781	267286	280067	.95436
807	8425	21905	204775	226681	.90336
808	2249	5849	57006	62855	.90694
809	142.387	370.2061	8823	9193	.95973
810	278.5555	724.2444	19853	20577	.9648
811	4864	12648	156055	168703	.92503
812	1007	2619	46589	49209	.94676
813	20.28202	52.73324	1340	1393	.96215
814	1407	3659	86691	90350	.9595
815	1321	3434	246455	249890	.98625
816	50441	131147	2203254	2334402	.94382
+-----+-----+-----+-----+-----+-----+					

## M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.001	.00070106	.00170106	.41213
802	BOX 50 FOOT	119.367	30.0754	149.4424	.20125
803	BOX EQUIPPED	3321	749.6972	4071	.18413
804	GONDOLA PLAIN	5166	743.6761	5909	.12583
805	GONDOLA EQUIPPED	3212	457.3207	3669	.12462
806	COVERED HOPPER	2328	471.2494	2799	.16833
807	HOPPER OTG	4240	380.272	4620	.0823
808	HOPPER OTS	1069	95.06387	1164	.08161
809	REFER MECH	59.6203	15.42364	75.04393	.20553
810	REFER NON MECH	132.0668	37.36186	169.4287	.22052
811	FLAT TOFC	3245	274.1065	3519	.07788
812	FLAT MULTILEVEL	512.8848	83.48343	596.3682	.13999
813	FLAT GENERAL	11.11604	2.60513	13.72117	.18986
814	FLAT OTHER	614.6352	151.2379	765.8731	.19747
815	ALL OTHER CARS	648.4049	425.6795	1074	.39632
816	ALL CARS	25032	3917	28950	.13531

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	.002	.0052	.4	.4052	.98717
802	263.8995	686.1386	17160	17846	.96155
803	7539	19602	427751	447354	.95618
804	10405	27054	424316	451370	.94006
805	6857	17828	260931	278760	.93604
806	5034	13089	268878	281968	.95358
807	8701	22623	216970	239593	.90558
808	2197	5712	54240	59952	.90472
809	142.3807	370.1897	8800	9170	.95963
810	304.095	790.6471	21317	22108	.96424
811	4797	12474	156395	168870	.92613
812	1034	2688	47632	50321	.94657
813	24.48451	63.65972	1486	1550	.95893
814	1403	3649	86291	89941	.95942
815	1302	3387	242878	246265	.98625
816	51196	133110	2235051	2368161	.94379
+-----+-----+-----+-----+-----+-----+					

## WORKTABLE B8 PART 1

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## MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	2253
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	671
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	12
104		SUBTOTAL (501-503)	L101+L102+L103	2936
105		PORTION 501	L101/L104	.76737
106		PORTION 502	L102/L104	.22854
107		PORTION 503	L103/L104	.00408719
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	26868
109	520	COMMUNICATION SYSTEMS	A2L355C44	3641
110	521	L&D CLAIMS PROCESSING	A2L356C44	3472
111		SUBTOTAL (519-521)	L108+L109+L110	33981
112		PORTION 519	L108/L111	.79068
113		PORTION 520	L109/L111	.10715
114		PORTION 521	L110/L111	.10217
115		TOFC PU&D	A3L102C12	117424
116		TOFC L&UL	A3L103C12	303431
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	420855
119		PORTION TOFC PU&D	L115/L118	.27901
120		PORTION TOFC L&UL	L116/L118	.72099
121		PORTION TOFC PROTECTIVE	L117/L118	0

## OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,  
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	3192	B3L520C2	.51249	1636
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1618	B3L524C2	.72941	1180
103	024	ROAD DAMAGED-OTHER	A2L120C44	32	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	6962	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	3057	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	128	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	20	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	262	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	237	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	1848	B3L524C2	.72941	1347
112	110	SMALL TOOLS	A2L140C44	30882	B3L524C2	.72941	22526
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	19583	B3L524C2	.72941	14284
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	148	B8L105C1	.76737	113.5709
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	1493	B8L112C1	.79068	1180
116	522	AS FRINGES	A2L357C44	10673	B8L112C1	.79068	8438
117	523	AS CASUALTIES	A2L358C44	2029	B8L112C1	.79068	1604
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.79068	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.79068	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.79068	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	32966	B8L119C1	.27901	9197
122	512B	TOFC FRINGES	A3L105C12	3983	B8L119C1	.27901	1111
123	513B	TOFC CASUALTIES	A3L106C12	2508	B8L119C1	.27901	699.7645
124	514B	TOFC JT FACILITY-DR	A3L107C12	486	B8L119C1	.27901	135.6003
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.27901	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	.27901	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.02666	85.1215	B3L520C4	.15291	488.1584	B3L520C5	.05765	184.0547	B3L520C6	.00132	4.21021
102	005	B3L524C3	.0414	67.02698	B3L524C4	.02823	45.7044	B3L524C5	.01064	17.23234	B3L524C6	.00024	.39419
103	024	B3L522C3	XX	XX	B3L522C4	.12318	3.94186	B3L522C5	.04644	1.48624	B3L522C6	.00106	.034
104	114	B3L522C3	XX	XX	B3L522C4	.12318	857.6124	B3L522C5	.04644	323.3533	B3L522C6	.00106	7.39664
105	117	B3L522C3	XX	XX	B3L522C4	.12318	376.5712	B3L522C5	.04644	141.9821	B3L522C6	.00106	3.24781
106	126	B3L522C3	XX	XX	B3L522C4	.12318	15.76746	B3L522C5	.04644	5.94495	B3L522C6	.00106	.13599
107	129	B3L522C3	XX	XX	B3L522C4	.12318	2.46367	B3L522C5	.04644	.9289	B3L522C6	.00106	.02125
108	141	B3L522C3	XX	XX	B3L522C4	.12318	32.27401	B3L522C5	.04644	12.16856	B3L522C6	.00106	.27835
109	144	B3L522C3	XX	XX	B3L522C4	.12318	29.19443	B3L522C5	.04644	11.00744	B3L522C6	.00106	.25179
110	147	B3L522C3	XX	XX	B3L522C4	.12318	0	B3L522C5	.04644	0	B3L522C6	.00106	0
111	150	B3L524C3	.0414	76.51383	B3L524C4	.02823	52.1733	B3L524C5	.01064	19.67137	B3L524C6	.00024	.44998
112	110	B3L524C3	.0414	1278	B3L524C4	.02823	871.8895	B3L524C5	.01064	328.7364	B3L524C6	.00024	7.51977
113	307	B3L524C3	.0414	810.8359	B3L524C4	.02823	552.8933	B3L524C5	.01064	208.4624	B3L524C6	.00024	4.76853
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.22854	33.82425	B8L107C1	.00409	.6049	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.10715	159.9721	B8L114C1	.10217	152.5469	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.10715	1143	B8L114C1	.10217	1090	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.10715	217.4035	B8L114C1	.10217	207.3126	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.10715	0	B8L114C1	.10217	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.10715	0	B8L114C1	.10217	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.10715	0	B8L114C1	.10217	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.72099	23768	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.72099	2871	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.72099	1808	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.72099	350.3997	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.72099	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.72099	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX



[illegible]

[illegible]

## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	184.0547	B3L307C4	0	0
202	005	FC PORTION	L102C9	17.23234	B3L307C4	0	0
203	024	FC PORTION	L103C9	1.48624	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3877	B3L307C4	0	0
205	114	FC PORTION	L104C9	323.3533	B3L307C4	0	0
206	117	FC PORTION	L105C9	141.9821	B3L307C4	0	0
207	126	FC PORTION	L106C9	5.94495	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.9289	B3L307C4	0	0
209	141	FC PORTION	L108C9	12.16856	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	11.00744	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	19.67137	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	328.7364	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	208.4624	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	10674	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	5794	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	10290	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	19702	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	16046	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	21	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	23	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	24913	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-3218	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00294	.54027	B3L309C4	.20854	38.38302	B3L310C4	.13437	24.7319	B3L311C4	.26733	49.20347
202	005	B3L308C4	.00294	.05058	B3L309C4	.20854	3.59366	B3L310C4	.13437	2.31555	B3L311C4	.26733	4.60673
203	024	B3L308C4	.00294	.0043627	B3L309C4	.20854	.30994	B3L310C4	.13437	.19971	B3L311C4	.26733	.39732
204	033	B3L308C4	.00294	11.38154	B3L309C4	.20854	808.5845	B3L310C4	.13437	521.0073	B3L311C4	.26733	1036
205	114	B3L308C4	.00294	.94917	B3L309C4	.20854	67.43252	B3L310C4	.13437	43.4498	B3L311C4	.26733	86.44225
206	117	B3L308C4	.00294	.41677	B3L309C4	.20854	29.60912	B3L310C4	.13437	19.07849	B3L311C4	.26733	37.95616
207	126	B3L308C4	.00294	.01745	B3L309C4	.20854	1.23977	B3L310C4	.13437	.79884	B3L311C4	.26733	1.58927
208	129	B3L308C4	.00294	.00272669	B3L309C4	.20854	.19371	B3L310C4	.13437	.12482	B3L311C4	.26733	.24832
209	141	B3L308C4	.00294	.03572	B3L309C4	.20854	2.53765	B3L310C4	.13437	1.63512	B3L311C4	.26733	3.25303
210	144	B3L308C4	.00294	.03231	B3L309C4	.20854	2.29551	B3L310C4	.13437	1.4791	B3L311C4	.26733	2.94263
211	147	B3L308C4	.00294	0	B3L309C4	.20854	0	B3L310C4	.13437	0	B3L311C4	.26733	0
212	150	B3L308C4	.00294	.05774	B3L309C4	.20854	4.10229	B3L310C4	.13437	2.64329	B3L311C4	.26733	5.25876
213	110	B3L308C4	.00294	.96497	B3L309C4	.20854	68.55511	B3L310C4	.13437	44.17314	B3L311C4	.26733	87.88131
214	307	B3L308C4	.00294	.61192	B3L309C4	.20854	43.47301	B3L310C4	.13437	28.01161	B3L311C4	.26733	55.72838
215	220	B3L308C4	.00294	31.3348	B3L309C4	.20854	2226	B3L310C4	.13437	1434	B3L311C4	.26733	2853
216	222	B3L308C4	.00294	17.00946	B3L309C4	.20854	1208	B3L310C4	.13437	778.6343	B3L311C4	.26733	1549
217	223	B3L308C4	.00294	30.20529	B3L309C4	.20854	2145	B3L310C4	.13437	1382	B3L311C4	.26733	2750
218	224	B3L308C4	.00294	57.83514	B3L309C4	.20854	4108	B3L310C4	.13437	2647	B3L311C4	.26733	5267
219	225	B3L308C4	.00294	47.10146	B3L309C4	.20854	3346	B3L310C4	.13437	2156	B3L311C4	.26733	4289
220	228	B3L308C4	.00294	0	B3L309C4	.20854	0	B3L310C4	.13437	0	B3L311C4	.26733	0
221	229	B3L308C4	.00294	0	B3L309C4	.20854	0	B3L310C4	.13437	0	B3L311C4	.26733	0
222	233	B3L308C4	.00294	.06164	B3L309C4	.20854	4.37937	B3L310C4	.13437	2.82182	B3L311C4	.26733	5.61394
223	234	B3L308C4	.00294	.06751	B3L309C4	.20854	4.79645	B3L310C4	.13437	3.09057	B3L311C4	.26733	6.14861
224	236	B3L308C4	.00294	0	B3L309C4	.20854	0	B3L310C4	.13437	0	B3L311C4	.26733	0
225	237	B3L308C4	.00294	73.12967	B3L309C4	.20854	5195	B3L310C4	.13437	3347	B3L311C4	.26733	6660
226	235	B3L308C4	.00294	-9.4469	B3L309C4	.20854	-671.1414	B3L310C4	.13437	-432.4466	B3L311C4	.26733	-860.341

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.11328	20.84972	B3L313C4	.08247	15.17927	B3L314C4	.03291	6.05709	B3L315C4	.00097	.17854
202	005	B3L312C4	.11328	1.95208	B3L313C4	.08247	1.42118	B3L314C4	.03291	.5671	B3L315C4	.00097	.01672
203	024	B3L312C4	.11328	.16836	B3L313C4	.08247	.12257	B3L314C4	.03291	.04891	B3L315C4	.00097	.00144171
204	033	B3L312C4	.11328	439.2245	B3L313C4	.08247	319.7696	B3L314C4	.03291	127.5998	B3L315C4	.00097	3.76118
205	114	B3L312C4	.11328	36.62946	B3L313C4	.08247	26.66743	B3L314C4	.03291	10.64129	B3L315C4	.00097	.31367
206	117	B3L312C4	.11328	16.08373	B3L313C4	.08247	11.70947	B3L314C4	.03291	4.67251	B3L315C4	.00097	.13773
207	126	B3L312C4	.11328	.67344	B3L313C4	.08247	.49029	B3L314C4	.03291	.19564	B3L315C4	.00097	.00576685
208	129	B3L312C4	.11328	.10523	B3L313C4	.08247	.07661	B3L314C4	.03291	.03057	B3L315C4	.00097	.00090107
209	141	B3L312C4	.11328	1.37845	B3L313C4	.08247	1.00356	B3L314C4	.03291	.40046	B3L315C4	.00097	.0118
210	144	B3L312C4	.11328	1.24692	B3L313C4	.08247	.9078	B3L314C4	.03291	.36225	B3L315C4	.00097	.01068
211	147	B3L312C4	.11328	0	B3L313C4	.08247	0	B3L314C4	.03291	0	B3L315C4	.00097	0
212	150	B3L312C4	.11328	2.22837	B3L313C4	.08247	1.62233	B3L314C4	.03291	.64737	B3L315C4	.00097	.01908
213	110	B3L312C4	.11328	37.23925	B3L313C4	.08247	27.11138	B3L314C4	.03291	10.81844	B3L315C4	.00097	.31889
214	307	B3L312C4	.11328	23.61461	B3L313C4	.08247	17.1922	B3L314C4	.03291	6.86032	B3L315C4	.00097	.20222
215	220	B3L312C4	.11328	1209	B3L313C4	.08247	880.366	B3L314C4	.03291	351.2984	B3L315C4	.00097	10.35499
216	222	B3L312C4	.11328	656.4116	B3L313C4	.08247	477.8889	B3L314C4	.03291	190.6952	B3L315C4	.00097	5.621
217	223	B3L312C4	.11328	1165	B3L313C4	.08247	848.6318	B3L314C4	.03291	338.6353	B3L315C4	.00097	9.98173
218	224	B3L312C4	.11328	2231	B3L313C4	.08247	1624	B3L314C4	.03291	648.3969	B3L315C4	.00097	19.11237
219	225	B3L312C4	.11328	1817	B3L313C4	.08247	1323	B3L314C4	.03291	528.0604	B3L315C4	.00097	15.56529
220	228	B3L312C4	.11328	0	B3L313C4	.08247	0	B3L314C4	.03291	0	B3L315C4	.00097	0
221	229	B3L312C4	.11328	0	B3L313C4	.08247	0	B3L314C4	.03291	0	B3L315C4	.00097	0
222	233	B3L312C4	.11328	2.37888	B3L313C4	.08247	1.7319	B3L314C4	.03291	.69109	B3L315C4	.00097	.02037
223	234	B3L312C4	.11328	2.60544	B3L313C4	.08247	1.89684	B3L314C4	.03291	.75691	B3L315C4	.00097	.02231
224	236	B3L312C4	.11328	0	B3L313C4	.08247	0	B3L314C4	.03291	0	B3L315C4	.00097	0
225	237	B3L312C4	.11328	2822	B3L313C4	.08247	2054	B3L314C4	.03291	819.8659	B3L315C4	.00097	24.16665
226	235	B3L312C4	.11328	-364.5651	B3L313C4	.08247	-265.4152	B3L314C4	.03291	-105.9104	B3L315C4	.00097	-3.12185

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00136	.25048	B3L317C4	.00646	1.18855	B3L318C4	.01607	2.95866	B3L319C4	.00102	.18865	
202	005	B3L316C4	.00136	.02345	B3L317C4	.00646	.11128	B3L318C4	.01607	.27701	B3L319C4	.00102	.01766	
203	024	B3L316C4	.00136	.00202264	B3L317C4	.00646	.00959749	B3L318C4	.01607	.02389	B3L319C4	.00102	.00152331	
204	033	B3L316C4	.00136	5.27671	B3L317C4	.00646	25.0382	B3L318C4	.01607	62.32764	B3L319C4	.00102	3.97406	
205	114	B3L316C4	.00136	.44005	B3L317C4	.00646	2.08808	B3L318C4	.01607	5.19786	B3L319C4	.00102	.33142	
206	117	B3L316C4	.00136	.19322	B3L317C4	.00646	.91686	B3L318C4	.01607	2.28234	B3L319C4	.00102	.14552	
207	126	B3L316C4	.00136	.00809054	B3L317C4	.00646	.03839	B3L318C4	.01607	.09556	B3L319C4	.00102	.00609325	
208	129	B3L316C4	.00136	.00126415	B3L317C4	.00646	.00599843	B3L318C4	.01607	.01493	B3L319C4	.00102	.00095207	
209	141	B3L316C4	.00136	.01656	B3L317C4	.00646	.07858	B3L318C4	.01607	.19561	B3L319C4	.00102	.01247	
210	144	B3L316C4	.00136	.01498	B3L317C4	.00646	.07108	B3L318C4	.01607	.17694	B3L319C4	.00102	.01128	
211	147	B3L316C4	.00136	0	B3L317C4	.00646	0	B3L318C4	.01607	0	B3L319C4	.00102	0	
212	150	B3L316C4	.00136	.02677	B3L317C4	.00646	.12703	B3L318C4	.01607	.31621	B3L319C4	.00102	.02016	
213	110	B3L316C4	.00136	.44738	B3L317C4	.00646	2.12284	B3L318C4	.01607	5.28439	B3L319C4	.00102	.33694	
214	307	B3L316C4	.00136	.2837	B3L317C4	.00646	1.34616	B3L318C4	.01607	3.351	B3L319C4	.00102	.21366	
215	220	B3L316C4	.00136	14.52743	B3L317C4	.00646	68.9333	B3L318C4	.01607	171.5958	B3L319C4	.00102	10.94109	
216	222	B3L316C4	.00136	7.88593	B3L317C4	.00646	37.41905	B3L318C4	.01607	93.14734	B3L319C4	.00102	5.93915	
217	223	B3L316C4	.00136	14.00377	B3L317C4	.00646	66.44849	B3L318C4	.01607	165.4104	B3L319C4	.00102	10.5467	
218	224	B3L316C4	.00136	26.81352	B3L317C4	.00646	127.2313	B3L318C4	.01607	316.7171	B3L319C4	.00102	20.19413	
219	225	B3L316C4	.00136	21.83717	B3L317C4	.00646	103.6183	B3L318C4	.01607	257.9373	B3L319C4	.00102	16.44629	
220	228	B3L316C4	.00136	0	B3L317C4	.00646	0	B3L318C4	.01607	0	B3L319C4	.00102	0	
221	229	B3L316C4	.00136	0	B3L317C4	.00646	0	B3L318C4	.01607	0	B3L319C4	.00102	0	
222	233	B3L316C4	.00136	.02858	B3L317C4	.00646	.13561	B3L318C4	.01607	.33757	B3L319C4	.00102	.02152	
223	234	B3L316C4	.00136	.0313	B3L317C4	.00646	.14852	B3L318C4	.01607	.36972	B3L319C4	.00102	.02357	
224	236	B3L316C4	.00136	0	B3L317C4	.00646	0	B3L318C4	.01607	0	B3L319C4	.00102	0	
225	237	B3L316C4	.00136	33.90436	B3L317C4	.00646	160.8777	B3L318C4	.01607	400.4732	B3L319C4	.00102	25.53448	
226	235	B3L316C4	.00136	-4.37977	B3L317C4	.00646	-20.78221	B3L318C4	.01607	-51.7332	B3L319C4	.00102	-3.29855	

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.02332	4.29281	B3L321C4	.02723	5.01188	B3L322C4	.00058	.10697
202	005	B3L320C4	.02332	.40192	B3L321C4	.02723	.46924	B3L322C4	.00058	.01002
203	024	B3L320C4	.02332	.03466	B3L321C4	.02723	.04047	B3L322C4	.00058	.00086378
204	033	B3L320C4	.02332	90.43313	B3L321C4	.02723	105.5814	B3L322C4	.00058	2.25346
205	114	B3L320C4	.02332	7.54174	B3L321C4	.02723	8.80504	B3L322C4	.00058	.18793
206	117	B3L320C4	.02332	3.31152	B3L321C4	.02723	3.86623	B3L322C4	.00058	.08252
207	126	B3L320C4	.02332	.13866	B3L321C4	.02723	.16188	B3L322C4	.00058	.00345514
208	129	B3L320C4	.02332	.02167	B3L321C4	.02723	.02529	B3L322C4	.00058	.00053987
209	141	B3L320C4	.02332	.28381	B3L321C4	.02723	.33135	B3L322C4	.00058	.00707224
210	144	B3L320C4	.02332	.25673	B3L321C4	.02723	.29974	B3L322C4	.00058	.0063974
211	147	B3L320C4	.02332	0	B3L321C4	.02723	0	B3L322C4	.00058	0
212	150	B3L320C4	.02332	.45881	B3L321C4	.02723	.53566	B3L322C4	.00058	.01143
213	110	B3L320C4	.02332	7.66729	B3L321C4	.02723	8.95162	B3L322C4	.00058	.19106
214	307	B3L320C4	.02332	4.86208	B3L321C4	.02723	5.67651	B3L322C4	.00058	.12116
215	220	B3L320C4	.02332	248.9737	B3L321C4	.02723	290.6788	B3L322C4	.00058	6.20407
216	222	B3L320C4	.02332	135.1504	B3L321C4	.02723	157.7891	B3L322C4	.00058	3.36775
217	223	B3L320C4	.02332	239.9991	B3L321C4	.02723	280.2008	B3L322C4	.00058	5.98044
218	224	B3L320C4	.02332	459.5348	B3L321C4	.02723	536.5104	B3L322C4	.00058	11.45095
219	225	B3L320C4	.02332	374.2493	B3L321C4	.02723	436.9389	B3L322C4	.00058	9.32576
220	228	B3L320C4	.02332	0	B3L321C4	.02723	0	B3L322C4	.00058	0
221	229	B3L320C4	.02332	0	B3L321C4	.02723	0	B3L322C4	.00058	0
222	233	B3L320C4	.02332	.48979	B3L321C4	.02723	.57184	B3L322C4	.00058	.0122
223	234	B3L320C4	.02332	.53644	B3L321C4	.02723	.6263	B3L322C4	.00058	.01337
224	236	B3L320C4	.02332	0	B3L321C4	.02723	0	B3L322C4	.00058	0
225	237	B3L320C4	.02332	581.059	B3L321C4	.02723	678.3908	B3L322C4	.00058	14.47916
226	235	B3L320C4	.02332	-75.06131	B3L321C4	.02723	-87.63466	B3L322C4	.00058	-1.87042

LINE	CODE	IDENTIFICATION	AUTO RACKS SOURCE	ALLOC %	EXPENSE C1*C34	MISC. ACCESSORY SOURCE	ALLOC %	EXPENSE C1*C36
				(34)	(35)		(36)	(37)
201	002	FC PORTION	B3L323C4	.08114	14.93346	B3L324C4	0	0
202	005	FC PORTION	B3L323C4	.08114	1.39816	B3L324C4	0	0
203	024	FC PORTION	B3L323C4	.08114	.12059	B3L324C4	0	0
204	033	FC SHOP REPAIR	B3L323C4	.08114	314.5914	B3L324C4	0	0
205	114	FC PORTION	B3L323C4	.08114	26.23559	B3L324C4	0	0
206	117	FC PORTION	B3L323C4	.08114	11.51986	B3L324C4	0	0
207	126	FC PORTION	B3L323C4	.08114	.48235	B3L324C4	0	0
208	129	FC PORTION	B3L323C4	.08114	.07537	B3L324C4	0	0
209	141	FC PORTION	B3L323C4	.08114	.98731	B3L324C4	0	0
210	144	FC PORTION	B3L323C4	.08114	.8931	B3L324C4	0	0
211	147	FC PORTION	B3L323C4	.08114	0	B3L324C4	0	0
212	150	W&S OTHER FC	B3L323C4	.08114	1.59606	B3L324C4	0	0
213	110	SMALL TOOLS	B3L323C4	.08114	26.67235	B3L324C4	0	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	.08114	16.9138	B3L324C4	0	0
215	220	FC ADMINISTRATION	B3L323C4	.08114	866.1098	B3L324C4	0	0
216	222	FC MACHINERY	B3L323C4	.08114	470.1502	B3L324C4	0	0
217	223	FC EQUIP DAMAGED	B3L323C4	.08114	834.8894	B3L324C4	0	0
218	224	FC FRINGES	B3L323C4	.08114	1598	B3L324C4	0	0
219	225	FC CASUALTIES	B3L323C4	.08114	1301	B3L324C4	0	0
220	228	FC JT FAC. RENT-DR	B3L323C4	.08114	0	B3L324C4	0	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	.08114	0	B3L324C4	0	0
222	233	FC JT FACILITY-DR	B3L323C4	.08114	1.70386	B3L324C4	0	0
223	234	FC JT FACILITY-(CR)	B3L323C4	.08114	1.86613	B3L324C4	0	0
224	236	FC DISMANTLING	B3L323C4	.08114	0	B3L324C4	0	0
225	237	FC OTHER	B3L323C4	.08114	2021	B3L324C4	0	0
226	235	FC DAMAGES BILLED	B3L323C4	.08114	-261.1172	B3L324C4	0	0



## OPERATING ACCOUNT ADJUSTMENTS

## DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	4.21021	B3L325C5	0	0
302	005	OE PORTION	L102C11	.39419	B3L325C5	0	0
303	024	OE PORTION	L103C11	.034	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	88.6932	B3L325C5	0	0
305	114	OE PORTION	L104C11	7.39664	B3L325C5	0	0
306	117	OE PORTION	L105C11	3.24781	B3L325C5	0	0
307	126	OE PORTION	L106C11	.13599	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.02125	B3L325C5	0	0
309	141	OE PORTION	L108C11	.27835	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	.25179	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.44998	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	7.51977	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	4.76853	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	3223	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	464.5746	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	2549	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	1185	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	97	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	6	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	46	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-589.0235	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.06059	.25511	B3L327C5	0	0	B3L328C5	.12711	.53514	B3L329C5	0	0
302	005	B3L326C5	.06059	.02388	B3L327C5	0	0	B3L328C5	.12711	.0501	B3L329C5	0	0
303	024	B3L326C5	.06059	.00205997	B3L327C5	0	0	B3L328C5	.12711	.00432127	B3L329C5	0	0
304	034	B3L326C5	.06059	5.37411	B3L327C5	0	0	B3L328C5	.12711	11.27346	B3L329C5	0	0
305	114	B3L326C5	.06059	.44818	B3L327C5	0	0	B3L328C5	.12711	.94016	B3L329C5	0	0
306	117	B3L326C5	.06059	.19679	B3L327C5	0	0	B3L328C5	.12711	.41282	B3L329C5	0	0
307	126	B3L326C5	.06059	.00823989	B3L327C5	0	0	B3L328C5	.12711	.01729	B3L329C5	0	0
308	129	B3L326C5	.06059	.00128748	B3L327C5	0	0	B3L328C5	.12711	.0027008	B3L329C5	0	0
309	141	B3L326C5	.06059	.01687	B3L327C5	0	0	B3L328C5	.12711	.03538	B3L329C5	0	0
310	144	B3L326C5	.06059	.01526	B3L327C5	0	0	B3L328C5	.12711	.032	B3L329C5	0	0
311	147	B3L326C5	.06059	0	B3L327C5	0	0	B3L328C5	.12711	0	B3L329C5	0	0
312	150	B3L326C5	.06059	.02727	B3L327C5	0	0	B3L328C5	.12711	.0572	B3L329C5	0	0
313	110	B3L326C5	.06059	.45564	B3L327C5	0	0	B3L328C5	.12711	.95581	B3L329C5	0	0
314	307	B3L326C5	.06059	.28894	B3L327C5	0	0	B3L328C5	.12711	.60611	B3L329C5	0	0
315	301	B3L326C5	.06059	195.293	B3L327C5	0	0	B3L328C5	.12711	409.6726	B3L329C5	0	0
316	306	B3L326C5	.06059	28.14959	B3L327C5	0	0	B3L328C5	.12711	59.05033	B3L329C5	0	0
317	308	B3L326C5	.06059	0	B3L327C5	0	0	B3L328C5	.12711	0	B3L329C5	0	0
318	309	B3L326C5	.06059	154.4887	B3L327C5	0	0	B3L328C5	.12711	324.076	B3L329C5	0	0
319	310	B3L326C5	.06059	71.80175	B3L327C5	0	0	B3L328C5	.12711	150.6209	B3L329C5	0	0
320	313	B3L326C5	.06059	5.87744	B3L327C5	0	0	B3L328C5	.12711	12.3293	B3L329C5	0	0
321	314	B3L326C5	.06059	.36355	B3L327C5	0	0	B3L328C5	.12711	.76264	B3L329C5	0	0
322	318	B3L326C5	.06059	2.78724	B3L327C5	0	0	B3L328C5	.12711	5.84689	B3L329C5	0	0
323	319	B3L326C5	.06059	0	B3L327C5	0	0	B3L328C5	.12711	0	B3L329C5	0	0
324	321	B3L326C5	.06059	0	B3L327C5	0	0	B3L328C5	.12711	0	B3L329C5	0	0
325	322	B3L326C5	.06059	0	B3L327C5	0	0	B3L328C5	.12711	0	B3L329C5	0	0
326	320	B3L326C5	.06059	-35.69022	B3L327C5	0	0	B3L328C5	.12711	-74.86856	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.28656	1.20649	B3L337C5	.28656	1.20649	B3L331C5	0	0	B3L332C5	.00001	.00002813
302	005	B3L330C5	.28656	.11296	B3L337C5	.28656	.11296	B3L331C5	0	0	B3L332C5	.00001	.00000263
303	024	B3L330C5	.28656	.00974235	B3L337C5	.28656	.00974235	B3L331C5	0	0	B3L332C5	.00001	.00000023
304	034	B3L330C5	.28656	25.41611	B3L337C5	.28656	25.41611	B3L331C5	0	0	B3L332C5	.00001	.00059254
305	114	B3L330C5	.28656	2.1196	B3L337C5	.28656	2.1196	B3L331C5	0	0	B3L332C5	.00001	.00004942
306	117	B3L330C5	.28656	.9307	B3L337C5	.28656	.9307	B3L331C5	0	0	B3L332C5	.00001	.0000217
307	126	B3L330C5	.28656	.03897	B3L337C5	.28656	.03897	B3L331C5	0	0	B3L332C5	.00001	.00000091
308	129	B3L330C5	.28656	.00608897	B3L337C5	.28656	.00608897	B3L331C5	0	0	B3L332C5	.00001	.00000014
309	141	B3L330C5	.28656	.07977	B3L337C5	.28656	.07977	B3L331C5	0	0	B3L332C5	.00001	.00000186
310	144	B3L330C5	.28656	.07215	B3L337C5	.28656	.07215	B3L331C5	0	0	B3L332C5	.00001	.00000168
311	147	B3L330C5	.28656	0	B3L337C5	.28656	0	B3L331C5	0	0	B3L332C5	.00001	0
312	150	B3L330C5	.28656	.12895	B3L337C5	.28656	.12895	B3L331C5	0	0	B3L332C5	.00001	.00000301
313	110	B3L330C5	.28656	2.15488	B3L337C5	.28656	2.15488	B3L331C5	0	0	B3L332C5	.00001	.00005024
314	307	B3L330C5	.28656	1.36648	B3L337C5	.28656	1.36648	B3L331C5	0	0	B3L332C5	.00001	.00003186
315	301	B3L330C5	.28656	923.6106	B3L337C5	.28656	923.6106	B3L331C5	0	0	B3L332C5	.00001	.02153
316	306	B3L330C5	.28656	133.1295	B3L337C5	.28656	133.1295	B3L331C5	0	0	B3L332C5	.00001	.0031037
317	308	B3L330C5	.28656	0	B3L337C5	.28656	0	B3L331C5	0	0	B3L332C5	.00001	0
318	309	B3L330C5	.28656	730.6322	B3L337C5	.28656	730.6322	B3L331C5	0	0	B3L332C5	.00001	.01703
319	310	B3L330C5	.28656	339.5761	B3L337C5	.28656	339.5761	B3L331C5	0	0	B3L332C5	.00001	.00791668
320	313	B3L330C5	.28656	27.79653	B3L337C5	.28656	27.79653	B3L331C5	0	0	B3L332C5	.00001	.00064803
321	314	B3L330C5	.28656	1.71937	B3L337C5	.28656	1.71937	B3L331C5	0	0	B3L332C5	.00001	.00004008
322	318	B3L330C5	.28656	13.18186	B3L337C5	.28656	13.18186	B3L331C5	0	0	B3L332C5	.00001	.00030731
323	319	B3L330C5	.28656	0	B3L337C5	.28656	0	B3L331C5	0	0	B3L332C5	.00001	0
324	321	B3L330C5	.28656	0	B3L337C5	.28656	0	B3L331C5	0	0	B3L332C5	.00001	0
325	322	B3L330C5	.28656	0	B3L337C5	.28656	0	B3L331C5	0	0	B3L332C5	.00001	0
326	320	B3L330C5	.28656	-168.7918	B3L337C5	.28656	-168.7918	B3L331C5	0	0	B3L332C5	.00001	-.0039351

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	1.54718	B3L336C5	.15825	.66627
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.14486	B3L336C5	.15825	.06238
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.01249	B3L336C5	.15825	.00538011
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	32.59315	B3L336C5	.15825	14.03577
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	2.71813	B3L336C5	.15825	1.17052
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	1.19351	B3L336C5	.15825	.51397
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.04997	B3L336C5	.15825	.02152
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.00780838	B3L336C5	.15825	.00336257
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.10229	B3L336C5	.15825	.04405
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.09253	B3L336C5	.15825	.03985
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	0	B3L336C5	.15825	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	.16536	B3L336C5	.15825	.07121
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	2.76338	B3L336C5	.15825	1.19001
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	1.75235	B3L336C5	.15825	.75462
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	1184	B3L336C5	.15825	510.0538
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	170.7228	B3L336C5	.15825	73.5193
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	0	B3L336C5	.15825	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	936.9493	B3L336C5	.15825	403.4836
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	435.4662	B3L336C5	.15825	187.5272
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	35.64576	B3L336C5	.15825	15.35033
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	2.20489	B3L336C5	.15825	.9495
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	16.90417	B3L336C5	.15825	7.27954
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	0	B3L336C5	.15825	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	0	B3L336C5	.15825	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	0	B3L336C5	.15825	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.36748	-216.4555	B3L336C5	.15825	-93.21343

LINE CODE			IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001		M OF W&S ADMIN-TRACK	A2L101C44	9083	B3L209C4	.94629	8595	487.9307
402	003		M OF W&S ADMIN-SIGNAL	A2L103C44	1980	B3L207C4	.95103	1883	96.969
403	028		ELECTRIC POWER	A2L124C44	983.4034	B3L219C4	0	0	983.4034
404	032		LOCO SHOP REPAIR	A2L128C44	10283	B3L305C3	.93232	9587	696.003
405	101		LOCO SERVICING	A2L131C44	84.6944	B3L220C4	.93303	79.0223	5.6721
406	109		ROADWAY MACHINES	A2L139C44	31574	B3L209C4	.94629	29878	1696
407	111		SNOW REMOVAL	A2L141C44	4122	B3L209C4	.94629	3900	221.4107
408	201		LOCO ADMIN	A2L201C44	9992	B3L305C3	.93232	9316	676.2901
409	203		LOCO MACH. REPAIR	A2L203C44	6861	B3L305C3	.93232	6397	464.4048
410	204		LOCO EQ. DAMAGED	A2L204C44	1493	B3L305C3	.93232	1391	101.0471
411	205		LOCO FRINGES	A2L205C44	35846	B3L305C3	.93232	33420	2426
412	206		LOCO CASUALTIES	A2L206C44	24929	B3L305C3	.93232	23241	1687
413	209		LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.93232	0	0
414	210		LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.93232	0	0
415	214		LOCO JT. FACILITY-DR	A2L214C44	10	B3L305C3	.93232	9.32319	.67681
416	215		LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.93232	0	0
417	217		LOCO DISMANTLING	A2L217C44	0	B3L305C3	.93232	0	0
418	218		LOCO OTHER	A2L218C44	6588	B3L305C3	.93232	6142	445.8799
419	216		LOCO DAMAGES BILLED	B2L106C1	5385	B3L305C3	.93232	5021	364.5073
420	507C		FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C		FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C		FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C		FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C		FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C		FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C		FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002		OE/WORK PORTION	L301C27	.66627	B3L209C4	.94629	.63048	.03579
428	005		OE/WORK PORTION	L302C27	.06238	B3L209C4	.94629	.05903	.00335072
429	024		OE/WORK PORTION	L303C27	.00538011	B3L209C4	.94629	.00509112	.00028899
430	034		OE/WORK PORTION	L304C27	14.03577	B3L209C4	.94629	13.28184	.75392
431	114		OE/WORK PORTION	L305C27	1.17052	B3L209C4	.94629	1.10765	.06287
432	117		OE/WORK PORTION	L306C27	.51397	B3L209C4	.94629	.48636	.02761
433	126		OE/WORK PORTION	L307C27	.02152	B3L209C4	.94629	.02036	.00115596
434	129		OE/WORK PORTION-(CR)	L308C27	.00336257	B3L209C4	.94629	.00318195	.00018062
435	141		OE/WORK PORTION	L309C27	.04405	B3L209C4	.94629	.04168	.0023661
436	144		OE/WORK PORTION-(CR)	L310C27	.03985	B3L209C4	.94629	.03771	.00214032
437	147		OE/WORK PORTION	L311C27	0	B3L209C4	.94629	0	0
438	150		W&S OTHER-OE/WORK	L312C27	.07121	B3L209C4	.94629	.06738	.00382497
439	110		SMALL TOOLS	L313C27	1.19001	B3L209C4	.94629	1.12609	.06392
440	307		WORK & NON REV EQUIP REPAIR	L314C27	.75462	B3L209C4	.94629	.71409	.04053

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)
441	301	WORK PORTION	L315C27	510.0538	B3L209C4	.94629	482.6566	27.39722
442	306	WORK PORTION	L316C27	73.5193	B3L209C4	.94629	69.57025	3.94904
443	308	WORK PORTION	L317C27	0	B3L209C4	.94629	0	0
444	309	WORK PORTION	L318C27	403.4836	B3L209C4	.94629	381.8107	21.67288
445	310	WORK PORTION	L319C27	187.5272	B3L209C4	.94629	177.4543	10.07291
446	313	WORK PORTION	L320C27	15.35033	B3L209C4	.94629	14.52579	.82453
447	314	WORK PORTION-(CR)	L321C27	.9495	B3L209C4	.94629	.8985	.051
448	318	WORK PORTION	L322C27	7.27954	B3L209C4	.94629	6.88852	.39102
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.94629	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.94629	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.94629	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-93.21343	B3L209C4	.94629	-88.20653	-5.0069
453	002	LOCO PORTION	L101C7	488.1584	B3L305C3	.93232	455.1195	33.03885
454	005	LOCO PORTION	L102C7	45.7044	B3L305C3	.93232	42.6111	3.0933
455	024	LOCO PORTION	L103C7	3.94186	B3L305C3	.93232	3.67508	.26679
456	114	LOCO PORTION	L104C7	857.6124	B3L305C3	.93232	799.5686	58.0437
457	117	LOCO PORTION	L105C7	376.5712	B3L305C3	.93232	351.0847	25.48657
458	126	LOCO PORTION	L106C7	15.76746	B3L305C3	.93232	14.70031	1.06715
459	129	LOCO PORTION-(CR)	L107C7	2.46367	B3L305C3	.93232	2.29692	.16674
460	141	LOCO PORTION	L108C7	32.27401	B3L305C3	.93232	30.08969	2.18432
461	144	LOCO PORTION-(CR)	L109C7	29.19443	B3L305C3	.93232	27.21854	1.9759
462	147	LOCO PORTION	L110C7	0	B3L305C3	.93232	0	0
463	150	W&S OTHER	L111C7	52.1733	B3L305C3	.93232	48.64218	3.53112
464	110	SMALL TOOLS	L112C7	871.8895	B3L305C3	.93232	812.8795	59.01001
465	307	WORK NR EQUIP REPAIR	L113C7	552.8933	B3L305C3	.93232	515.4732	37.42017
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	35544	B3L225C4	0	0	35544
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	35544		0	0	35544
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	4.74703	B3L305C3	.93232	4.42575	.32128
472	024	ROAD DAMAGED-OTHER/TR	L103C25	.40942	B3L305C3	.93232	.38171	.02771
473	114	FRINGES-OTHER/TRANSP	L104C25	89.07483	B3L305C3	.93232	83.04618	6.02864
474	117	CASUALTIES-OTHER/TRANSP	L105C25	39.1121	B3L305C3	.93232	36.46497	2.64713
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	1.63767	B3L305C3	.93232	1.52683	.11084
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.25589	B3L305C3	.93232	.23857	.01732
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	3.3521	B3L305C3	.93232	3.12523	.22687
478	144	JT FACILITIES-(CR)	L109C25	3.03224	B3L305C3	.93232	2.82702	.20522
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.93232	0	0
480	150	OTHER /TRANSP	L111C25	5.41891	B3L305C3	.93232	5.05216	.36676
481	110	SMALL TOOLS/TRANSP	L112C25	90.55771	B3L305C3	.93232	84.42871	6.129
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	57.42557	B3L305C3	.93232	53.53897	3.8866

## OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND  
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	1.20649	B3L225C4	0	0	1.20649
502	005	OE PORTION	L302C15	.11296	B3L225C4	0	0	.11296
503	024	OE PORTION	L303C15	.0097423	B3L225C4	0	0	.00974235
504	034	OE SHOP REPAIR	L304C15	25.41611	B3L225C4	0	0	25.41611
505	114	OE PORTION	L305C15	2.1196	B3L225C4	0	0	2.1196
506	117	OE PORTION	L306C15	.9307	B3L225C4	0	0	.9307
507	126	OE PORTION	L307C15	.03897	B3L225C4	0	0	.03897
508	129	OE PORTION-(CR)	L308C15	.006089	B3L225C4	0	0	.00608897
509	141	OE PORTION	L309C15	.07977	B3L225C4	0	0	.07977
510	144	OE PORTION-(CR)	L310C15	.07215	B3L225C4	0	0	.07215
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	.12895	B3L225C4	0	0	.12895
513	110	SMALL TOOLS	L313C15	2.15488	B3L225C4	0	0	2.15488
514	307	WORKING EQ. REPAIR	L314C15	1.36648	B3L225C4	0	0	1.36648
515	301	OE ADMINISTRATION	L315C15	923.611	B3L225C4	0	0	923.6106
516	306	OE MACH REPAIR	L316C15	133.129	B3L225C4	0	0	133.1295
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	730.632	B3L225C4	0	0	730.6322
519	310	OE CASUALTIES	L319C15	339.576	B3L225C4	0	0	339.5761
520	313	OE JT. FAC. RENT-DR	L320C15	27.79653	B3L225C4	0	0	27.79653
521	314	OE JT. FACILITY RENT-(CR)	L321C15	1.71937	B3L225C4	0	0	1.71937
522	318	OE JT. FACILITY-DR	L322C15	13.18186	B3L225C4	0	0	13.18186
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-168.79	B3L225C4	0	0	-168.7918
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

-----

REGRESSION NUMBER: 1      RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 \* TR) + (0.0004328 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	61.5	61.7	62.1	62.3	62.3
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT



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REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

## EQUATION:

MAINTOH = (7036.2 \* TR) + (0.0004811 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	46.6	46.8	47.2	47.3	47.3
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

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REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 \* TR) + (6.7920 \* TMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	79.8	80.0	80.1	80.1	79.9
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER:    4            TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH =    (2082.7 \* TR) + (2.4038 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.7	76.9	77.0	77.0	76.7
DISTRIBUTED TO:					
TM        Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

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REGRESSION NUMBER: 5      TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 \* TR) + (1.3747 \* LRM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.2	93.2	93.2	93.1	93.0
DISTRIBUTED TO:					
LRM      Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:  
 RLOCREP = (4348.5 \* TR) + (1.1052 \* LRM)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		62.5	62.6	62.6	62.4	62.1
DISTRIBUTED TO:						
LRM	Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RLOCREP						
411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD			
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT			
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT			
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT			
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT			
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT			
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT			

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REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 \* TR) + (0.5834 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.4	53.7	53.9	53.8	53.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

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REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 \* TR) + (0.2139 \* TM)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	53.9	54.1	54.4	54.2	53.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

-----

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

## EQUATION:

SWMAINT = (196.2 \* ST) + (4.7 \* THS)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.5	89.4	89.2	89.1	89.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		



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REGRESSION NUMBER: 10      YARD OPERATIONS

EQUATION:  
 YARDOP = (10634.3 \* YST) + (54.6 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		66.5	65.8	65.4	65.1	64.5
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

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REGRESSION NUMBER: 11      SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 \* YST) + (79.5 \* THY)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.4	88.1	87.9	87.8	87.5
DISTRIBUTED TO:					
THY      Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421      SWITCH CREWS - TOT FRGHT

-----

REGRESSION NUMBER: 12      YARD LOCOMOTIVE REPAIRS

EQUATION:  
YLOCREP = (586.5058 \* YST) + (7.4542 \* THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.1	82.6	82.4	82.2	81.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13      CARLOAD-RELATED EXPENSES

## EQUATION:

CAREXP = (97.2531 \* TR) + (4.0232 \* CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.6	91.7	91.8	91.8	91.8
DISTRIBUTED TO:					
CLOR      Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

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REGRESSION NUMBER: 14      GENERAL & ADMINISTRATIVE EXPENSES

## EQUATION:

GENADM = (4940.9 \* TR) + (.0012912 \* GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.9	77.0	77.3	77.5	77.4
DISTRIBUTED TO:					
GTMC      Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

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REGRESSION NUMBER: 16      FREIGHT CAR REPAIR OVERHEAD EXPENSES

## EQUATION:

CAROH = (2048.9 \* TR) + (0.01159 \* CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS  
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	29.7	29.7	30.2	30.6	30.8
DISTRIBUTED TO:					
CMPD    Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

## DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

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LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	57857	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		82.40041	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	34466	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	9518	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	102554	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	8664	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	13137	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	45203	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	7340	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	278741	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		82.40041	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	226197	XX		82.40041	
113		TOTAL: L110+L111	XX	XX	278741	XX		82.40041	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		8595	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		1636	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		.63048	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		1883	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		1180	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.05903	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.00509112	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		13.28184	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		29878	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		22526	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		3900	
125	112	FRINGES - R	2	A2L142C44	84280	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		1.10765	
127	115	CASUALTIES - R	2	A2L145C44	27812	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		.48636	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	5208	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.02036	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	8835	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.00318195	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	48262	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.04168	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	32446	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		.03771	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3881	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		1347	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.06738	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		1.12609	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		.71409	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		14284	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		482.6566	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		69.57025	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		381.8107	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		177.4543	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		14.52579	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		.8985	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		6.88852	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-88.20653	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	403023		XX	90434	



LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.62262	36022	1	36022 A2L106C1	5	372361440	.00009674	1
102	008	0	0	1	0 A2L108C1	5	372361440	0	0
103	010	.62262	21459	1	21459 A2L110C1	5	372361440	.00005763	1
104	012	.62262	5926	1	5926 A2L112C1	5	372361440	.00001592	1
105	014	.62262	63852	1	63852 A2L114C1	5	372361440	.00017148	1
106	018	.62262	5394	1	5394 A2L116C1	5	372361440	.00001449	1
107	022	.6153	8083	1	8083 A2L118C1	1	357064576	.00002264	1
108	025	.62262	28144	1	28144 A2L121C1	5	372361440	.00007558	1
109	029	.62262	4570	1	4570 A2L125C1	5	372361440	.00001227	1
110		.62209	173453	1	173453 XX	XX	XX	.00046675	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.62197	140738	1	140738 XX	XX	XX	.00037889	1
113		.62209	173453	1	173453 XX	XX	XX	.00046675	1
114	001	.47322	4067	1	4067 A2L101C1	5	372361440	.00001092	1
115	002	.47322	774.2377	1	774.2377 A2L102C1	5	372361440	.00000208	1
116	002	.47322	.29836	1	.29836 A2L102C1	5	372361440	0	1
117	003	.47322	891.1043	1	891.1043 A2L103C1	5	372361440	.00000239	1
118	005	.47322	558.7895	1	558.7895 A2L105C1	5	372361440	.00000015	1
119	005	.47322	.02793	1	.02793 A2L105C1	5	372361440	0	1
120	024	.4655	.00236992	1	.00236992 A2L120C1	1	357064576	0	1
121	034	.47322	6.28529	1	6.28529 A2L130C1	5	372361440	.00000002	1
122	109	.47322	14139	1	14139 A2L139C1	5	372361440	.00003797	1
123	110	.47322	10659	1	10659 A2L140C1	5	372361440	.00002863	1
124	111	.4655	1815	1	1815 A2L141C1	1	357064576	.00000509	1
125	112	.47322	39883	1	39883 A2L142C1	5	372361440	.00010711	1
126	114	.47322	.52417	1	.52417 A2L144C1	5	372361440	0	1
127	115	.4655	12946	1	12946 A2L145C1	1	357064576	.00003626	1
128	117	.4655	.2264	1	.2264 A2L147C1	1	357064576	0	1
129	124	.4655	2424	1	2424 A2L154C1	1	357064576	.00000679	1
130	126	.4655	.00947969	1	.00947969 A2L156C1	1	357064576	0	1
131	127	.4655	4112	1	4112 A2L157C1	1	357064576	.00001152	1
132	129	.4655	.0014812	1	.0014812 A2L159C1	1	357064576	0	1

LINE	CODE	VARIABLE			ASSIGN'T %			GTM(C)			EXPENSE
		VARIABLE PERCENTAGE	EXPENSE	IF C2 NOT=	VARIABLE ASSIGNED	ANNUAL- IZATION	CASES_OF C8	UNIT COST	RATIO GTM/ VARIABLE		
			REGR C2*C4	IF C2=BLANK			1: A1L122C1				
			NO REGR C3*C4	GETC1			2: A1L122C6				
		THEN C3*C4	('GTM(C)')	GTM(C)	PERIOD	3: A1L122C7	C7 /C9	C7 /C5			
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	4: A1L122C8					
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)		
133	139	.4655	22466	1	22466	A2L169C1	1	357064576	.00006292	1	
134	141	.4655	.0194	1	.0194	A2L171C1	1	357064576	0	1	
135	142	.4655	15103	1	15103	A2L172C1	1	357064576	.0000423	1	
136	144	.4655	.01755	1	.01755	A2L174C1	1	357064576	0	1	
137	145	.4655	0	1	0	A2L175C1	1	357064576	0	0	
138	147	.4655	0	1	0	A2L177C1	1	357064576	0	0	
139	148	.62209	2414	1	2414	A2L178C1	1	357064576	.00000676	1	
140	150	.62209	838.5413	1	838.5413	A2L180C1	1	357064576	.00000235	1	
141	150	.62209	.04192	1	.04192	A2L180C1	1	357064576	0	1	
142	110	.47322	.53289	1	.53289	A2L140C1	5	372361440	0	1	
143	307	.47153	.33672	1	.33672	A2L245C1	3	367996704	0	1	
144	307	.47153	6735	1	6735	A2L245C1	3	367996704	.0000183	1	
145	301	.47153	227.5893	1	227.5893	A2L239C1	3	367996704	.00000062	1	
146	306	.47153	32.80479	1	32.80479	A2L244C1	3	367996704	.00000009	1	
147	308	.4655	0	1	0	A2L246C1	1	357064576	0	0	
148	309	.47153	180.037	1	180.037	A2L247C1	3	367996704	.00000049	1	
149	310	.4655	82.6052	1	82.6052	A2L248C1	1	357064576	.00000023	1	
150	313	.4655	6.76178	1	6.76178	A2L251C1	1	357064576	.00000002	1	
151	314	.4655	.41825	1	.41825	A2L252C1	1	357064576	0	1	
152	318	.4655	3.20662	1	3.20662	A2L256C1	1	357064576	.00000001	1	
153	319	.4655	0	1	0	A2L257C1	1	357064576	0	0	
154	321	.4655	0	1	0	A2L259C1	1	357064576	0	0	
155	322	.47153	0	1	0	A2L260C1	1	357064576	0	0	
156	320	.47153	-41.59244	1	-41.59244	A2L258C1	3	367996704	-.00000011	1	
157		XX	275435	XX	275435	XX	XX	XX	.0007436	XX	

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TM	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	COST	GETC1	C13/C14	GETC1	TO	2: A1L104C6	RATIO
		( 'CM' )	CM	3: A1L114C7	C13/C5	( 'TM' )		( 'TM' )	TM	3: A1L104C7	TM/
		ELSE C12	C5*C12	4: A1L114C8		ELSE C17				4: A1L104C8	VARIABLE
		(12)	(13)	5: A1L114C9	(15)		(16)		(18)	5: A1L104C9	C18/C5
				(14)	(15)		(16)		(17)	(19)	(21)
										(20)	
133	139	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	XX	0	XX	XX

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	66595
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	21384
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	122.0709
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	38.79771
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	3147
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	1010
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	34450
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	11061
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	-27.56582
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	-8.55491
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	48526
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	151130
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	43650
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	135945
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	13859
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	43161
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	69.07885
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	21.76457
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1122
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	360.5348
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	173.1423
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	55.58367
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	18471
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	5930

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		13441
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		4314
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		13113
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		4210
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		14144
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		266.8526
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		296.2064
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		650040
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		105102
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		274548
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		825.7306
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		24932
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		216198
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		279.253
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		254960
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		370395
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		149397
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		380.8179
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2612
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1410
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		99032
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		29203
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		50519
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		23497
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		1603296

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	357064576	0	XX
202	909103	.5	33297	1	33297 A3L701C1	1	357064576	.00009325	XX
203	909303	1	21384	1	21384 A3L802C1	1	357064576	.00005989	XX
204	909104	.5	61.03543	1	61.03543 A3L702C1	1	357064576	.00000017	XX
205	909304	1	38.79771	1	38.79771 A3L803C1	1	357064576	.00000011	XX
206	909105	.5	1573	1	1573 A3L703C1	1	357064576	.00000441	XX
207	909305	1	1010	1	1010 A3L804C1	1	357064576	.00000283	XX
208	909106	.5	17225	1	17225 A3L704C1	1	357064576	.00004824	XX
209	909306	1	11061	1	11061 A3L805C1	1	357064576	.00003098	XX
210	909107	.5	-13.78291	1	-13.78291 A3L705C1	1	357064576	-.00000004	XX
211	909307	1	-8.55491	1	-8.55491 A3L806C1	1	357064576	-.00000002	XX
212	909308	1	48526	1	48526 A3L807C1	1	357064576	.0001359	XX
213	909108	.5	75565	1	75565 A3L706C1	1	357064576	.00021163	XX
214	909309	1	43650	1	43650 A3L808C1	1	357064576	.00012225	XX
215	909109	.5	67972	1	67972 A3L707C1	1	357064576	.00019037	XX
216	909311	1	13859	1	13859 A3L809C1	1	357064576	.00003881	XX
217	909111	.5	21580	1	21580 A3L708C1	1	357064576	.00006044	XX
218	909113	.5	34.53943	1	34.53943 A3L709C1	1	357064576	.00000001	XX
219	909313	1	21.76457	1	21.76457 A3L810C1	1	357064576	.00000006	XX
220	909117	.5	561.1474	1	561.1474 A3L711C1	1	357064576	.00000157	XX
221	909317	1	360.5348	1	360.5348 A3L812C1	1	357064576	.00000101	XX
222	909120	.5	86.57114	1	86.57114 A3L714C1	1	357064576	.00000024	XX
223	909320	1	55.58367	1	55.58367 A3L815C1	1	357064576	.00000016	XX
224	909127	.5	9235	1	9235 A3L720C1	1	357064576	.00002587	XX
225	909327	1	5930	1	5930 A3L821C1	1	357064576	.00001661	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	6720	1	6720	A3L724C1	1	357064576	.00001882	XX
227	909337	1	4314	1	4314	A3L825C1	1	357064576	.00001208	XX
228	909139	.5	6556	1	6556	A3L725C1	1	357064576	.00001836	XX
229	909339	1	4210	1	4210	A3L826C1	1	357064576	.00001179	XX
230	809140	1	14144	1	14144	A3L441C1	1	357064576	.00003961	XX
231	809340	1	266.8526	1	266.8526	A3L641C1	1	357064576	.00000075	XX
232	809139	.5	148.1032	1	148.1032	A3L440C1	1	357064576	.00000041	XX
233	809339	1	0	1	0	A3L640C1	1	357064576	0	XX
234		XX	409434	XX	409434	XX	XX	XX	.00114667	XX
235	909802	.5	52551	1	52551	1.0	1	357064576	.00014718	XX
236	909803	.5	137274	1	137274	1.0	1	357064576	.00038445	XX
237	909804	.5	412.8653	1	412.8653	1.0	1	357064576	.00000116	XX
238	909805	.5	12466	1	12466	1.0	1	357064576	.00003491	XX
239	909806	.5	108099	1	108099	1.0	1	357064576	.00030274	XX
240	909807	.5	139.6265	1	139.6265	1.0	1	357064576	.00000039	XX
241	909808	.5	127480	1	127480	1.0	1	357064576	.00035702	XX
242	909809	.5	185197	1	185197	1.0	1	357064576	.00051867	XX
243	909811	.5	74698	1	74698	1.0	1	357064576	.0002092	XX
244	909813	.5	190.409	1	190.409	1.0	1	357064576	.00000053	XX
245	909817	.5	1306	1	1306	1.0	1	357064576	.00000366	XX
246	909820	.5	705.1662	1	705.1662	1.0	1	357064576	.00000197	XX
247	909827	.5	49516	1	49516	1.0	1	357064576	.00013868	XX
248	909837	.5	14601	1	14601	1.0	1	357064576	.00004089	XX
249	909839	.5	25259	1	25259	1.0	1	357064576	.00007074	XX
250	909857	1	23497	1	23497	1.0	1	357064576	.00006581	XX
251		XX	813396	XX	813396	XX	XX	XX	.00227801	XX



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	RATIO	BLANK THEN	EXPENSE	1: A1L104C1	EXPENSE
		GETC1	TO	2: A1L114C6	CM/	GETC1	CM/	GETC1	TO	2: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	VARIABLE	('TM')	TM	3: A1L104C7	RATIO
		ELSE C11	C5*C11	4: A1L114C8	UNIT	ELSE C15	C5*C15	ELSE C15	C5*C15	4: A1L104C8	VARIABLE
		(11)	(12)	5: A1L114C9	C12/C13	(15)	(16)	(15)	(16)	5: A1L104C9	C18/C5
				(13)	(14)					(17)	(18)
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	2389	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		5.44305	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	1793	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	642.663	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	7092	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	638.0635	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	0	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	2327	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	191.8625	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	15075	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		5.44305	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	12556	XX		5.44305	
113		TOTAL : L110+L111	XX	XX	15075	XX		5.44305	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		487.9307	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		85.1215	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.03579	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		96.969	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		67.02698	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.00335072	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00028899	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		.75392	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		1696	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		1278	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		221.4107	
125	113	FRINGES - SW	9	A2L143C44	3190	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		.06287	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	2114	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.02761	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1995	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.00115596	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	1458	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.00018062	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	5341	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.0023661	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	3554	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		.00214032	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		7	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		76.51383	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.00382497	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.06392	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.04053	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		810.8359	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		27.39722	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		3.94904	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		21.67288	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		10.07291	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.82453	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		.051	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		.39102	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-5.0069	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	22704	XX		4903	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	22704	XX		4903	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
		EXPENSE	TH(S)		VARIABLE	CASES_OF C8				
		REGR C2*C4	IF C2 NOT=		EXPENSE	1: B6L116C1				
		NO REGR C3*C4	BLANK THEN		ASSIGNED	2: B6L117C1				
		IF C2=BLANK	GETC1		TO	3: B6L118C1	UNIT			
VARIABILITY	PERCENTAGE	THEN C3*C4	('TH(S)')	TH(S)		IZATION	4: B6L119C1	COST		
		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	PERIOD	5: B6L120C1	C7 /C9		
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	007	.88998	2126	1	2126	A2L107C1	5	192716	.01103	1
102	009	0	0	1	0	A2L109C1	5	192716	0	0
103	011	.88998	1595	1	1595	A2L111C1	5	192716	.00828101	1
104	013	.88998	571.9541	1	571.9541	A2L113C1	5	192716	.00296785	1
105	015	.88998	6312	1	6312	A2L115C1	5	192716	.03276	1
106	019	.88998	567.8606	1	567.8606	A2L117C1	5	192716	.0029466	1
107	023	.89542	0	1	0	A2L119C1	1	201451	0	0
108	026	.88998	2071	1	2071	A2L122C1	5	192716	.01075	1
109	030	.88998	170.7528	1	170.7528	A2L126C1	5	192716	.00088603	1
110		.88965	13417	1	13417	XX	XX	XX	.06962	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.88959	11174	1	11174	XX	XX	XX	.05799	1
113		.88965	13417	1	13417	XX	XX	XX	.06962	1
114	001	.47322	230.9004	1	230.9004	A2L101C1	5	192716	.00119813	1
115	002	.47322	40.28153	1	40.28153	A2L102C1	5	192716	.00020902	1
116	002	.47322	.01694	1	.01694	A2L102C1	5	192716	.00000009	1
117	003	.47322	45.88804	1	45.88804	A2L103C1	5	192716	.00023811	1
118	005	.47322	31.71877	1	31.71877	A2L105C1	5	192716	.00016459	1
119	005	.47322	.00158564	1	.00158564	A2L105C1	5	192716	.00000001	1
120	024	.4655	.00013452	1	.00013452	A2L120C1	1	201451	0	1
121	034	.47322	.35677	1	.35677	A2L130C1	5	192716	.00000185	1
122	109	.47322	802.5969	1	802.5969	A2L139C1	5	192716	.00416464	1
123	110	.47322	605.0897	1	605.0897	A2L140C1	5	192716	.00313978	1
124	111	.4655	103.067	1	103.067	A2L141C1	1	201451	.00051162	1
125	113	.88998	2839	1	2839	A2L143C1	5	192716	.01473	1
126	114	.47322	.02975	1	.02975	A2L144C1	5	192716	.00000015	1
127	116	.89542	1892	1	1892	A2L146C1	1	201451	.00939635	1
128	117	.4655	.01285	1	.01285	A2L147C1	1	201451	.00000006	1
129	125	.89542	1786	1	1786	A2L155C1	1	201451	.00886742	1
130	126	.4655	.0005381	1	.0005381	A2L156C1	1	201451	0	1
131	128	.89542	1305	1	1305	A2L158C1	1	201451	.00648055	1
132	129	.4655	.00008408	1	.00008408	A2L159C1	1	201451	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.89542	4782	1	4782 A2L170C1	1	201451	.02374	1
134	141	.4655	.00110142	1	.00110142 A2L171C1	1	201451	.00000001	1
135	143	.89542	3182	1	3182 A2L173C1	1	201451	.0158	1
136	144	.4655	.00099632	1	.00099632 A2L174C1	1	201451	0	1
137	146	.89542	0	1	0 A2L176C1	1	201451	0	0
138	147	.4655	0	1	0 A2L177C1	1	201451	0	0
139	149	.88965	6.22758	1	6.22758 A2L179C1	1	201451	.00003091	1
140	150	.88965	68.07083	1	68.07083 A2L180C1	1	201451	.0003379	1
141	150	.88965	.0034029	1	.0034029 A2L180C1	1	201451	.00000002	1
142	110	.47322	.03025	1	.03025 A2L140C1	5	192716	.00000016	1
143	307	.47153	.01911	1	.01911 A2L245C1	3	196509	.00000001	1
144	307	.47153	382.3372	1	382.3372 A2L245C1	3	196509	.00194564	1
145	301	.47153	12.91874	1	12.91874 A2L239C1	3	196509	.00006574	1
146	306	.47153	1.86211	1	1.86211 A2L244C1	3	196509	.00000948	1
147	308	.4655	0	1	0 A2L246C1	1	201451	0	0
148	309	.47153	10.21952	1	10.21952 A2L247C1	3	196509	.00005201	1
149	310	.4655	4.68895	1	4.68895 A2L248C1	1	201451	.00002328	1
150	313	.4655	.38382	1	.38382 A2L251C1	1	201451	.00000191	1
151	314	.4655	.02374	1	.02374 A2L252C1	1	201451	.00000012	1
152	318	.4655	.18202	1	.18202 A2L256C1	1	201451	.00000009	1
153	319	.4655	0	1	0 A2L257C1	1	201451	0	0
154	321	.4655	0	1	0 A2L259C1	1	201451	0	0
155	322	.47153	0	1	0 A2L260C1	1	201451	0	0
156	320	.47153	-2.36093	1	-2.36093 A2L258C1	3	196509	-.00001201	1
157		.81788	22579	1	22579 XX	XX	XX	.11619	XX
158		.81788	0	1	0 A2L115C1	5	192716	0	XX
159		XX	22579	XX	22579 XX	XX	XX	.11619	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	3780
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	1213
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	6.92915
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	2.20229
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	207.886
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	66.73419
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	1792
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	575.501
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	-1.43418
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	-.44509
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	3276
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	10204
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	3019
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	9402
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	1020
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	3178
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	3.92115
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	1.23543
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	63.70532
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	20.46518
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	9.82814
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	3.15512
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	951.2188
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	305.4004

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		762.959
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		244.8838
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		342.7578
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		110.0664
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		802.8692
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		15.14746
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		16.81369
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		31524
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		41399
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		238976
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		15584
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		46.87131
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1646
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		11248
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		14.5288
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		17214
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		25617
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		11001
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		21.61654
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		148.3224
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		80.05529
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		5099
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		1657
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		1320
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		1333
253		TOTAL : SUM L237-252	XX	XX		0 XX		331012
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		331012



		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8			
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE	
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO	
		IF C2=BLANK		GETC1		TO		3: B6L118C1		UNIT	
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		SEM/ VARIABLE	
LINE	CODE		ELSE C2*C4	ELSE C6	C5*C6	SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	C7 /C9	C7 /C5	
		(4)	(5)	(6)	(7)		(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	201451	0	XX	
202	909103	.5	1890	1	1890	A3L701C1	1	201451	.0093824	XX	
203	909303	1	1213	1	1213	A3L802C1	1	201451	.00602545	XX	
204	909104	.5	3.46458	1	3.46458	A3L702C1	1	201451	.0000172	XX	
205	909304	1	2.20229	1	2.20229	A3L803C1	1	201451	.00001093	XX	
206	909105	.5	103.943	1	103.943	A3L703C1	1	201451	.00051597	XX	
207	909305	1	66.73419	1	66.73419	A3L804C1	1	201451	.00033127	XX	
208	909106	.5	896.1876	1	896.1876	A3L704C1	1	201451	.00444864	XX	
209	909306	1	575.501	1	575.501	A3L805C1	1	201451	.00285677	XX	
210	909107	.5	-.71709	1	-.71709	A3L705C1	1	201451	-.00000356	XX	
211	909307	1	-.44509	1	-.44509	A3L806C1	1	201451	-.00000221	XX	
212	909308	1	3276	1	3276	A3L807C1	1	201451	.01626	XX	
213	909108	.5	5102	1	5102	A3L706C1	1	201451	.02533	XX	
214	909309	1	3019	1	3019	A3L808C1	1	201451	.01499	XX	
215	909109	.5	4701	1	4701	A3L707C1	1	201451	.02334	XX	
216	909311	1	1020	1	1020	A3L809C1	1	201451	.00506623	XX	
217	909111	.5	1589	1	1589	A3L708C1	1	201451	.00788875	XX	
218	909113	.5	1.96058	1	1.96058	A3L709C1	1	201451	.00000973	XX	
219	909313	1	1.23543	1	1.23543	A3L810C1	1	201451	.00000613	XX	
220	909117	.5	31.85266	1	31.85266	A3L711C1	1	201451	.00015812	XX	
221	909317	1	20.46518	1	20.46518	A3L812C1	1	201451	.00010159	XX	
222	909120	.5	4.91407	1	4.91407	A3L714C1	1	201451	.00002439	XX	
223	909320	1	3.15512	1	3.15512	A3L815C1	1	201451	.00001566	XX	
224	909127	.5	475.6094	1	475.6094	A3L720C1	1	201451	.00236091	XX	
225	909327	1	305.4004	1	305.4004	A3L821C1	1	201451	.001516	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ( 'TH(S) ' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	381.4795	1	381.4795	A3L724C1	1	201451	.00189365	XX
227	909337	1	244.8838	1	244.8838	A3L825C1	1	201451	.00121559	XX
228	909139	.5	171.3789	1	171.3789	A3L725C1	1	201451	.00085072	XX
229	909339	1	110.0664	1	110.0664	A3L826C1	1	201451	.00054637	XX
230	809140	1	802.8692	1	802.8692	A3L441C1	1	201451	.00398541	XX
231	809340	1	15.14746	1	15.14746	A3L641C1	1	201451	.00007519	XX
232	809139	.5	8.40685	1	8.40685	A3L440C1	1	201451	.00004173	XX
233	809339	1	0	1	0	A3L640C1	1	201451	0	XX
234		.51273	16163	1	16163	XX	XX	XX	.08024	XX
235		.51273	0	1	0	1.0	1	201451	0	XX
236		XX	26038	XX	26038	XX	XX	XX	.12925	XX
237	909802	.5	119488	1	119488	1.0	1	201451	.59314	XX
238	909803	.5	7792	1	7792	1.0	1	201451	.03868	XX
239	909804	.5	23.43565	1	23.43565	1.0	1	201451	.00011633	XX
240	909805	.5	823.4678	1	823.4678	1.0	1	201451	.00408766	XX
241	909806	.5	5624	1	5624	1.0	1	201451	.02792	XX
242	909807	.5	7.2644	1	7.2644	1.0	1	201451	.00003606	XX
243	909808	.5	8607	1	8607	1.0	1	201451	.04273	XX
244	909809	.5	12808	1	12808	1.0	1	201451	.06358	XX
245	909811	.5	5500	1	5500	1.0	1	201451	.02731	XX
246	909813	.5	10.80827	1	10.80827	1.0	1	201451	.00005365	XX
247	909817	.5	74.16118	1	74.16118	1.0	1	201451	.00036813	XX
248	909820	.5	40.02764	1	40.02764	1.0	1	201451	.0001987	XX
249	909827	.5	2549	1	2549	1.0	1	201451	.01266	XX
250	909837	.5	828.8515	1	828.8515	1.0	1	201451	.00411439	XX
251	909839	.5	660.2413	1	660.2413	1.0	1	201451	.00327741	XX
252	909857	1	1333	1	1333	1.0	1	201451	.00662084	XX
253		.50201	166173	1	166173	XX	XX	XX	.82488	XX
254		.50201	0	1	0	1.0	1	201451	0	XX
255		XX	166173	XX	166173	XX	XX	XX	.82488	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	246994
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	91.48843
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	455.1195
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.10697
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	42.6111
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.01002
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	3.67508
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	.00086378
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	9587
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.25346
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	79.0223
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	799.5686
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.18793
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	351.0847
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.08252
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	14.70031
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00345514
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	2.29692
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00053987
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	30.08969
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00707224
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	27.21854
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	.0063974
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	48.64218
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	812.8795
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	515.4732
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.01143
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.19106
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.12116
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	9316
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	6397
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	1391
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	33420
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	23241
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	9.32319
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	6142
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	5021
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	6.20407
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	3.36775
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	5.98044

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	11.45095
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	9.32576
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	.0122
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	.01337
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	14.47916
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-1.87042
158	413	CLEARING WRECKS	8	A2L313C44	10813	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	36758
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	26782
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	4075
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	5389
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	63432
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	1389846
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	42372
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	416819
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	322875
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	10813	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	2308348
172		TOTAL : L169+L170+L171	XX	XX	10813	XX	2308348
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	34780
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	268193
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	48818
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	785
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	67
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	82805
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	4.42575
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	.38171
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	83.04618
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	36.46497
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	1.52683
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.23857
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	3.12523
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	2.82702
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	5.05216
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	84.42871
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	53.53897
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	10813	XX	3078680

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.6264	154716	.42952	66453	A3L302C1	3	367996704	.00018058	.42952
102	809004	.6264	0	.42952	0	A3L304C1	3	367996704	0	0
103	809022	.86	78.68005	0	0	A3L323C1	3	0	0	0
104	002	.47322	215.3734	.42922	92.44306	A2L102C1	5	372361440	.00000025	.42922
105	002	.47322	.05062	0	0	A2L102C1	5	0	0	0
106	005	.47322	20.16459	.42922	8.65509	A2L105C1	5	372361440	.00000002	.42922
107	005	.47322	.00473945	0	0	A2L105C1	5	0	0	0
108	024	.4655	1.71075	.4297	.73511	A2L120C1	1	357064576	0	.4297
109	024	.4655	.00040209	0	0	A2L120C1	1	0	0	0
110	028	.47322	0	.42922	0	A2L124C1	5	372361440	0	0
111	032	.62056	5949	.42922	2553	A2L128C1	5	372361440	.00000686	.42922
112	033	.30848	.69516	0	0	A2L129C1	5	0	0	0
113	101	.62056	49.03821	.42922	21.04829	A2L131C1	5	372361440	.00000006	.42922
114	114	.47322	378.375	.42922	162.4069	A2L144C1	5	372361440	.00000044	.42922
115	114	.47322	.08893	0	0	A2L144C1	5	0	0	0
116	117	.4655	163.4304	.4297	70.22552	A2L147C1	1	357064576	.00000002	.4297
117	117	.4655	.03841	0	0	A2L147C1	1	0	0	0
118	126	.4655	6.84301	.4297	2.94042	A2L156C1	1	357064576	.00000001	.4297
119	126	.4655	.00160837	0	0	A2L156C1	1	0	0	0
120	129	.4655	1.06922	.4297	.45944	A2L159C1	1	357064576	0	.4297
121	129	.4655	.00025131	0	0	A2L159C1	1	0	0	0
122	141	.4655	14.00679	.4297	6.01867	A2L171C1	1	357064576	.00000002	.4297
123	141	.4655	.00329214	0	0	A2L171C1	1	0	0	0
124	144	.4655	12.67027	.4297	5.44437	A2L174C1	1	357064576	.00000002	.4297
125	144	.4655	.002978	0	0	A2L174C1	1	0	0	0
126	147	.4655	0	.4297	0	A2L177C1	1	357064576	0	0
127	147	.4655	0	0	0	A2L177C1	1	0	0	0
128	150	.6264	30.46938	.4297	13.09259	A2L180C1	1	357064576	.00000004	.4297
129	110	.47322	384.674	.42922	165.1106	A2L140C1	5	372361440	.00000044	.42922
130	307	.47153	243.0635	.42952	104.4005	A2L245C1	3	367996704	.00000028	.42952
131	150	.86	.00983219	0	0	A2L180C1	1	0	0	0
132	110	.47322	.09041	0	0	A2L140C1	5	0	0	0
133	307	.47153	.05713	0	0	A2L245C1	3	0	0	0
134	201	.6264	5835	.42952	2506	A2L201C1	3	367996704	.00000681	.42952
135	203	.6264	4007	.42952	1721	A2L203C1	3	367996704	.00000468	.42952
136	204	.62488	869.807	.4297	373.7533	A2L204C1	1	357064576	.00000105	.4297
137	205	.6264	20934	.42952	8991	A2L205C1	3	367996704	.00002443	.42952
138	206	.62488	14523	.4297	6240	A2L206C1	1	357064576	.00001748	.4297
139	209	.62488	0	.4297	0	A2L209C1	1	357064576	0	0
140	210	.62488	0	.4297	0	A2L210C1	1	357064576	0	0
141	214	.62488	5.8259	.4297	2.50337	A2L214C1	1	357064576	.00000001	.4297
142	215	.62488	0	.4297	0	A2L215C1	1	357064576	0	0
143	217	.62488	0	.4297	0	A2L217C1	1	357064576	0	0
144	218	.6264	3847	.4297	1653	A2L218C1	1	357064576	.00000463	.4297
145	216	.6264	3145	.42952	1350	A2L216C1	3	367996704	.00000367	.42952
146	220	.30231	1.87558	0	0	A2L220C1	3	0	0	0
147	222	.86	2.89627	0	0	A2L222C1	3	0	0	0
148	223	.29688	1.77546	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.30231	3.46179	0	0 A2L224C1	3	0	0	0
150	225	.29688	2.76861	0	0 A2L225C1	1	0	0	0
151	228	.29688	0	0	0 A2L228C1	1	0	0	0
152	229	.29688	0	0	0 A2L229C1	1	0	0	0
153	233	.29688	.00362338	0	0 A2L233C1	1	0	0	0
154	234	.29688	.00396847	0	0 A2L234C1	1	0	0	0
155	236	.29688	0	0	0 A2L236C1	1	0	0	0
156	237	.86	12.45208	0	0 A2L237C1	1	0	0	0
157	235	.86	-1.60856	0	0 A2L235C1	3	0	0	0
158	413	.53897	5827	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.53412	33880	0	0 A2L308C1	1	0	0	0
164	409	.93156	1294720	.4297	556337 A2L309C1	1	357064576	.00155809	.4297
165	410	.93156	0	.4297	0 A2L310C1	1	357064576	0	0
166	411	.62488	26477	.4297	11377 A2L311C1	1	357064576	.00003186	.4297
167	402	.79833	332758	0	0 A2L302C1	1	0	0	0
168	403	.79833	257760	0	0 A2L303C1	1	0	0	0
169		0	5827	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX		1945596	XX	567714 XX	XX	XX	.00158995	XX
172		.84144	1951424	.29092	567714 XX	XX	XX	.00158995	.29092
173	401	.76708	26679	.29092	7761 A2L301C1	1	357064576	.00002174	.29092
174	414	.76708	205726	.29092	59850 A2L314C1	1	357064576	.00016762	.29092
175	415	.76708	37447	.29092	10894 A2L315C1	1	357064576	.00003051	.29092
176	416	.76708	602.1606	.29092	175.1825 A2L316C1	1	357064576	.00000049	.29092
177	417	.76708	51.3946	.29092	14.95188 A2L317C1	1	357064576	.00000004	.29092
178	418	.76708	63518	.29092	18478 A2L318C1	1	357064576	.00005175	.29092
179	005	.47322	2.09437	.42922	.89895 A2L105C1	5	372361440	0	.42922
180	024	.4655	.17769	.4297	.07635 A2L120C1	1	357064576	0	.4297
181	114	.47322	39.29944	.42922	16.86819 A2L144C1	5	372361440	.00000005	.42922
182	117	.4655	16.97449	.4297	7.29389 A2L147C1	1	357064576	.00000002	.4297
183	126	.4655	.71074	.4297	.3054 A2L156C1	1	357064576	0	.4297
184	129	.4655	.11105	.4297	.04772 A2L159C1	1	357064576	0	.4297
185	141	.4655	1.4548	.4297	.62512 A2L171C1	1	357064576	0	.4297
186	144	.4655	1.31598	.4297	.56547 A2L174C1	1	357064576	0	.4297
187	147	.4655	0	.4297	0 A2L177C1	1	357064576	0	0
188	150	.93156	4.70637	.4297	2.02231 A2L180C1	1	357064576	.00000001	.4297
189	110	.47322	39.95368	.42922	17.14901 A2L140C1	5	372361440	.00000005	.42922
190	307	.47153	25.24548	.42952	10.84343 A2L245C1	3	367996704	.00000003	.42952
191	XX		2494621	XX	754703 XX	XX	XX	.00210676	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
		ASSGN'T %				ASSGN'T %				LRM			
		CM	VARIABLE	CASES_OF		LRM	VARIABLE	CASES_OF					
		IF C2 NOT=	EXPENSE	1: ALL114C1		IF C2 NOT=	EXPENSE	1: ALL108C1				EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6		BLANK THEN	ASSIGNED	2: ALL108C6				RATIO	
		GETC1	TO	3: ALL114C7	UNIT	GETC1	TO	3: ALL108C7	UNIT			LRM/	
		('CM')	CM	4: ALL114C8	COST	('LRM')	LRM	4: ALL108C8	COST			VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	ELSE C17	C5*C17	5: ALL108C9	C18/C19			C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)		(21)	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
101	809002	0	0	0	0	0	.52497	81221	186030	.4366		.52497	
102	809004	0	0	0	0	0	.52497	0	186030	0		0	
103	809022	0	0	0	0	0	0	0	0	0		0	
104	002	0	0	0	0	0	.5246	112.986	182374	.00061953		.5246	
105	002	0	0	0	0	0	0	0	0	0		0	
106	005	0	0	0	0	0	.5246	10.57844	182374	.0000058		.5246	
107	005	0	0	0	0	0	0	0	0	0		0	
108	024	0	0	0	0	0	.52519	.89846	183738	.00000489		.52519	
109	024	0	0	0	0	0	0	0	0	0		0	
110	028	0	0	0	0	0	.5246	0	182374	0		0	
111	032	0	0	0	0	0	.5246	3121	182374	.01711		.5246	
112	033	0	0	0	0	0	0	0	0	0		0	
113	101	0	0	0	0	0	.5246	25.72569	182374	.00014106		.5246	
114	114	0	0	0	0	0	.5246	198.4974	182374	.00108841		.5246	
115	114	0	0	0	0	0	0	0	0	0		0	
116	117	0	0	0	0	0	.52519	85.8312	183738	.00046714		.52519	
117	117	0	0	0	0	0	0	0	0	0		0	
118	126	0	0	0	0	0	.52519	3.59385	183738	.00001956		.52519	
119	126	0	0	0	0	0	0	0	0	0		0	
120	129	0	0	0	0	0	.52519	.56154	183738	.00000306		.52519	
121	129	0	0	0	0	0	0	0	0	0		0	
122	141	0	0	0	0	0	.52519	7.35616	183738	.00004004		.52519	
123	141	0	0	0	0	0	0	0	0	0		0	
124	144	0	0	0	0	0	.52519	6.65423	183738	.00003622		.52519	
125	144	0	0	0	0	0	0	0	0	0		0	
126	147	0	0	0	0	0	.52519	0	183738	0		0	
127	147	0	0	0	0	0	0	0	0	0		0	
128	150	0	0	0	0	0	.52519	16.00206	183738	.00008709		.52519	
129	110	0	0	0	0	0	.5246	201.8019	182374	.00110653		.5246	
130	307	0	0	0	0	0	.52497	127.6007	186030	.00068591		.52497	
131	150	0	0	0	0	0	0	0	0	0		0	
132	110	0	0	0	0	0	0	0	0	0		0	
133	307	0	0	0	0	0	0	0	0	0		0	
134	201	0	0	0	0	0	.52497	3063	186030	.01647		.52497	
135	203	0	0	0	0	0	.52497	2103	186030	.01131		.52497	
136	204	0	0	0	0	0	.52519	456.8096	183738	.0024862		.52519	
137	205	0	0	0	0	0	.52497	10989	186030	.05908		.52497	
138	206	0	0	0	0	0	.52519	7627	183738	.04151		.52519	
139	209	0	0	0	0	0	.52519	0	183738	0		0	
140	210	0	0	0	0	0	.52519	0	183738	0		0	
141	214	0	0	0	0	0	.52519	3.05968	183738	.00001665		.52519	
142	215	0	0	0	0	0	.52519	0	183738	0		0	
143	217	0	0	0	0	0	.52519	0	183738	0		0	
144	218	0	0	0	0	0	.52519	2020	183738	.011		.52519	
145	216	0	0	0	0	0	.52497	1651	186030	.00887577		.52497	
146	220	0	0	0	0	0	0	0	0	0		0	
147	222	0	0	0	0	0	0	0	0	0		0	
148	223	0	0	0	0	0	0	0	0	0		0	

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ( 'CM' ) ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ( 'LRM' ) ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52519	679967	183738	3.70075
165	410	0	0	0	0	.52519	0	183738	0
166	411	0	0	0	0	.52519	13905	183738	.07568
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	693873	XX	3.77643
172		0	0	XX	0	0	693873	XX	3.77643
173	401	0	0	0	0	.35557	9486	183738	.05163
174	414	0	0	0	0	.35557	73150	183738	.39813
175	415	0	0	0	0	.35557	13315	183738	.07247
176	416	0	0	0	0	.35557	214.1119	183738	.00116531
177	417	0	0	0	0	.35557	18.27452	183738	.00009946
178	418	0	0	0	0	.35557	22585	183738	.12292
179	005	0	0	0	0	.5246	1.09872	182374	.00000602
180	024	0	0	0	0	.52519	.09332	183738	.00000051
181	114	0	0	0	0	.5246	20.61668	182374	.00011305
182	117	0	0	0	0	.52519	8.91475	183738	.00004852
183	126	0	0	0	0	.52519	.37327	183738	.00000203
184	129	0	0	0	0	.52519	.05832	183738	.00000032
185	141	0	0	0	0	.52519	.76404	183738	.00000416
186	144	0	0	0	0	.52519	.69113	183738	.00000376
187	147	0	0	0	0	.52519	0	183738	0
188	150	0	0	0	0	.52519	2.47172	183738	.00001345
189	110	0	0	0	0	.5246	20.9599	182374	.00011493
190	307	0	0	0	0	.52497	13.25308	186030	.00007124
191	XX	0	0	XX	0	XX	922415	XX	5.01399



LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	78.68005	82001	.00095949	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.05062	80964	.00000063	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.00473945	80964	.00000006	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	.00040209	79990	.00000001	1	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.69516	80964	.00000859	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.08893	80964	.0000011	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.03841	79990	.00000048	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.00160837	79990	.00000002	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.00025131	79990	0	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	.00329214	79990	.00000004	1	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	.002978	79990	.00000004	1	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	79990	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00983219	79990	.00000012	1	0	0	0	0	0	0
132	110	1	.09041	80964	.00000112	1	0	0	0	0	0	0
133	307	1	.05713	82001	.00000007	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	1.87558	82001	.00002287	1	0	0	0	0	0	0
147	222	1	2.89627	82001	.00003532	1	0	0	0	0	0	0
148	223	1	1.77546	79990	.0000222	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6		TM/	WAGE EXP
		GETC1	TO	3: A1L104C7		VARIABLE	GETC1	TO	3: A1L104C7		VARIABLE	EXPENSE
		('TM')	TM	4: A1L104C8			('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C29	C28/C5
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
149	224	1	3.46179	82001		.00004222	1	0	0		0	0
150	225	1	2.76861	79990		.00003461	1	0	0		0	0
151	228	1	0	79990		0	0	0	0		0	0
152	229	1	0	79990		0	0	0	0		0	0
153	233	1	.00362338	79990		.00000005	1	0	0		0	0
154	234	1	.00396847	79990		.00000005	1	0	0		0	0
155	236	1	0	79990		0	0	0	0		0	0
156	237	1	12.45208	79990		.00015567	1	0	0		0	0
157	235	1	-1.60856	82001		-.00001962	1	0	0		0	0
158	413	1	5827	79990		.07286	1	0	0		0	0
159	404	.94307	0	79990		0	0	0	0		0	0
160	405	.94307	0	79990		0	0	0	0		0	0
161	406	.94307	0	79990		0	0	0	0		0	0
162	407	.94307	0	79990		0	0	0	0		0	0
163	408	.94307	31951	79990		.39944	.94307	0	0		0	0
164	409	0	0	0		0	0	0	0		0	0
165	410	0	0	0		0	0	0	0		0	0
166	411	0	0	0		0	0	0	0		0	0
167	402	0	0	0		0	.85948	285997	79990		3.57538	.85948
168	403	0	0	0		0	.85948	221538	79990		2.76955	.85948
169		0	5827	XX		.07286	1	0	XX		0	0
170		0	0	XX		0	0	0	XX		0	0
171		XX	31951	XX		.39944	XX	507536	XX		6.34494	XX
172		.01936	37779	XX		.4723	.01936	.26009	XX		6.34494	.26009
173	401	.01936	516.507	79990		.00645708	.01936	.26009	79990		.08675	.26009
174	414	.01936	3982	79990		.04979	.01936	.26009	79990		.66891	.26009
175	415	.01936	724.981	79990		.0090633	.01936	.26009	79990		.12176	.26009
176	416	.01936	11.65779	79990		.00014574	.01936	.26009	79990		.00195789	.26009
177	417	.01936	.995	79990		.00001244	.01936	.26009	79990		.00016711	.26009
178	418	.01936	1229	79990		.01537	.01936	.26009	79990		.20653	.26009
179	005	0	0	0		0	0	0	0		0	0
180	024	0	0	0		0	0	0	0		0	0
181	114	0	0	0		0	0	0	0		0	0
182	117	0	0	0		0	0	0	0		0	0
183	126	0	0	0		0	0	0	0		0	0
184	129	0	0	0		0	0	0	0		0	0
185	141	0	0	0		0	0	0	0		0	0
186	144	0	0	0		0	0	0	0		0	0
187	147	0	0	0		0	0	0	0		0	0
188	150	0	0	0		0	0	0	0		0	0
189	110	0	0	0		0	0	0	0		0	0
190	307	0	0	0		0	0	0	0		0	0
191		XX	44350	XX		.55442	XX	594385	XX		7.43066	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CLOR		ASSIGN'T %		SEM			
		CLOR	VARIABLE	CASES_OF C8		TH(W)	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	1: B6L116C1		EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	2: B6L117C1		RATIO	
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	3: B6L118C1		TH(W)/	
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	4: B6L119C1	UNIT	VARIABLE	
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	5: B6L120C1	C38/C39	C38/C5	
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0	.04551	7041	196509	.03583	.04551
102	809004	0		0		0	.04551	0	196509	0	0
103	809022	0		0		0	0	0	0	0	0
104	002	0		0		0	.04617	9.94439	192716	.0000516	.04617
105	002	0		0		0	0	0	0	0	0
106	005	0		0		0	.04617	.93105	192716	.00000483	.04617
107	005	0		0		0	0	0	0	0	0
108	024	0		0		0	.04512	.07719	201451	.00000038	.04512
109	024	0		0		0	0	0	0	0	0
110	028	0		0		0	.04617	0	192716	0	0
111	032	0		0		0	.04617	274.7151	192716	.00142549	.04617
112	033	0		0		0	0	0	0	0	0
113	101	0		0		0	.04617	2.26423	192716	.00001175	.04617
114	114	0		0		0	.04617	17.47062	192716	.00009065	.04617
115	114	0		0		0	0	0	0	0	0
116	117	0		0		0	.04512	7.37368	201451	.0000366	.04512
117	117	0		0		0	0	0	0	0	0
118	126	0		0		0	.04512	.30874	201451	.00000153	.04512
119	126	0		0		0	0	0	0	0	0
120	129	0		0		0	.04512	.04824	201451	.00000024	.04512
121	129	0		0		0	0	0	0	0	0
122	141	0		0		0	.04512	.63196	201451	.00000314	.04512
123	141	0		0		0	0	0	0	0	0
124	144	0		0		0	.04512	.57166	201451	.00000284	.04512
125	144	0		0		0	0	0	0	0	0
126	147	0		0		0	.04512	0	201451	0	0
127	147	0		0		0	0	0	0	0	0
128	150	0		0		0	.04512	1.37472	201451	.00000682	.04512
129	110	0		0		0	.04617	17.76146	192716	.00009216	.04617
130	307	0		0		0	.04551	11.06227	196509	.00005629	.04551
131	150	0		0		0	0	0	0	0	0
132	110	0		0		0	0	0	0	0	0
133	307	0		0		0	0	0	0	0	0
134	201	0		0		0	.04551	265.5881	196509	.00135153	.04551
135	203	0		0		0	.04551	182.378	196509	.00092809	.04551
136	204	0		0		0	.04512	39.24409	201451	.00019481	.04512
137	205	0		0		0	.04551	952.7606	196509	.00484843	.04551

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	SEM	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	RATIO		
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/		
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)')	TH(W)	4: B6L119C1	VARIABLE		
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05693	0	201451	0	0
160	405	0	0	0	0	0	.05693	0	201451	0	0
161	406	0	0	0	0	0	.05693	0	201451	0	0
162	407	0	0	0	0	0	.05693	0	201451	0	0
163	408	0	0	0	0	0	.05693	1928	201451	.00957491	.05693
164	409	0	0	0	0	0	.04512	58415	201451	.28997	.04512
165	410	0	0	0	0	0	.04512	0	201451	0	0
166	411	0	0	0	0	0	.04512	1194	201451	.00593003	.04512
167	402	0	0	0	0	0	.14052	46760	201451	.23212	.14052
168	403	0	0	0	0	0	.14052	36221	201451	.1798	.14052
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171		XX	0	XX	0	XX	144520	XX	.7174	XX	
172		0	0	XX	0	0	.07406	144520	XX	.7174	.07406
173	401	0	0	0	0	0	.07406	1975	201451	.00980796	.07406
174	414	0	0	0	0	0	.07406	15235	201451	.07563	.07406
175	415	0	0	0	0	0	.07406	2773	201451	.01377	.07406
176	416	0	0	0	0	0	.07406	44.59543	201451	.00022137	.07406
177	417	0	0	0	0	0	.07406	3.80623	201451	.00001889	.07406
178	418	0	0	0	0	0	.07406	4704	201451	.02335	.07406
179	005	0	0	0	0	0	.04617	.0967	192716	.00000005	.04617
180	024	0	0	0	0	0	.04512	.00801683	201451	.00000004	.04512
181	114	0	0	0	0	0	.04617	1.81456	192716	.00000942	.04617
182	117	0	0	0	0	0	.04512	.76586	201451	.00000038	.04512
183	126	0	0	0	0	0	.04512	.03207	201451	.00000016	.04512
184	129	0	0	0	0	0	.04512	.00501052	201451	.00000002	.04512
185	141	0	0	0	0	0	.04512	.06564	201451	.00000033	.04512
186	144	0	0	0	0	0	.04512	.05937	201451	.00000029	.04512
187	147	0	0	0	0	0	.04512	0	201451	0	0
188	150	0	0	0	0	0	.04512	.21234	201451	.00000105	.04512
189	110	0	0	0	0	0	.04617	1.84477	192716	.00000957	.04617
190	307	0	0	0	0	0	.04551	1.14897	196509	.00000585	.04551
191		XX	0	XX	0	XX	178767	XX	.88851	XX	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	1543
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	496.3713
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	2302
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	739.1133
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.8528
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.27377
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	130970
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	10056
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	192
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	907.931
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	781.8294
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	.49098
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	147990
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	5085
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	11762
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	4.73962
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	292677
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	318.207
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	309848

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ( 'GTM(C) ' ) ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	771.6147	.4297	331.5604	A3L713C1	1	357064576	.00000093	XX
202	9093802	1	496.3713	.4297	213.2892	A3L814C1	1	357064576	.00000006	XX
203	909120	.5	1151	.4297	494.6513	A3L714C1	1	357064576	.00000139	XX
204	909320	1	739.1133	.4297	317.5946	A3L815C1	1	357064576	.00000089	XX
205	909120	.5	.4264	0	0	A3L714C1	1	0	0	XX
206	909320	1	.27377	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.4297	0	A3L722C1	1	357064576	0	XX
208	9093803	1	0	.4297	0	A3L823C1	1	357064576	0	XX
209	809105	1	130970	.4297	56277	A3L402C1	1	357064576	.00015761	XX
210	809305	1	10056	.4297	4321	A3L602C1	1	357064576	.0000121	XX
211	809122	1	192	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	453.9655	.4297	195.0675	A3L438C1	1	357064576	.00000055	XX
214	809337	1	781.8294	.4297	335.9496	A3L638C1	1	357064576	.00000094	XX
215	809138	.5	.24549	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	145613	XX	62486	XX	XX	XX	.000175	XX
218	9098802	.5	2542	.4297	1092	1.0	1	357064576	.00000306	XX
219	909820	.5	5881	.4297	2527	1.0	1	357064576	.00000708	XX
220	909820	.5	2.36981	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.4297	0	1.0	1	357064576	0	XX
222	809805	1	292677	.4297	125762	1.0	1	357064576	.00035221	XX
223	809822	1	318.207	0	0	1.0	1	0	0	XX
224	XX	XX	301421	XX	129382	XX	XX	XX	.00036235	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
		GETC1	CM	4: A1L114C8	UNIT	GETC1	CM/	GETC1	TO	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	GETC1	CM/	GETC1	LRM	COST	VARIABLE
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.52519	405.2405	183738	.00220553	XX
202	9093802	0	0	0	0	XX	.52519	260.6868	183738	.0014188	XX
203	909120	0	0	0	0	XX	.52519	604.5738	183738	.00329041	XX
204	909320	0	0	0	0	XX	.52519	388.1712	183738	.00211263	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52519	0	183738	0	XX
208	9093803	0	0	0	0	XX	.52519	0	183738	0	XX
209	809105	0	0	0	0	XX	.52519	68783	183738	.37436	XX
210	809305	0	0	0	0	XX	.52519	5281	183738	.02874	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52519	238.4159	183738	.00129759	XX
214	809337	0	0	0	0	XX	.52519	410.6051	183738	.00223473	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	76372	XX	.41566	XX
218	9098802	0	0	0	0	XX	.52519	1335	183738	.00726764	XX
219	909820	0	0	0	0	XX	.52519	3088	183738	.01681	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52519	0	183738	0	XX
222	809805	0	0	0	0	XX	.52519	153709	183738	.83657	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	158133	XX	.86065	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	UNIT	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8			IF C2 NOT=	EXPENSE	CASES_OF C8			
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2: A1L109C6			
		GETC1	TO	3: A1L104C7			GETC1	TO	3: A1L109C7			
		('TM')	TM	4: A1L104C8			('TM(C)')	TM(C)	4: A1L109C8			
		ELSE C19	C5*C19	5: A1L104C9			ELSE C23	C5*C23	5: A1L109C9			
		(19)	(20)	(21)	(22)		(23)	(24)	(25)	(26)		
201	9091802	0	0	0	0	XX	0	0	0	0	XX	
202	9093802	0	0	0	0	XX	0	0	0	0	XX	
203	909120	0	0	0	0	XX	0	0	0	0	XX	
204	909320	0	0	0	0	XX	0	0	0	0	XX	
205	909120	1	.4264	79990	.00000533	XX	0	0	0	0	XX	
206	909320	1	.27377	79990	.00000342	XX	0	0	0	0	XX	
207	9091803	0	0	0	0	XX	0	0	0	0	XX	
208	9093803	0	0	0	0	XX	0	0	0	0	XX	
209	809105	0	0	0	0	XX	0	0	0	0	XX	
210	809305	0	0	0	0	XX	0	0	0	0	XX	
211	809122	1	192	79990	.00240027	XX	0	0	0	0	XX	
212	809322	1	0	79990	0	XX	0	0	0	0	XX	
213	809137	0	0	0	0	XX	0	0	0	0	XX	
214	809337	0	0	0	0	XX	0	0	0	0	XX	
215	809138	1	.24549	79990	.00000307	XX	0	0	0	0	XX	
216	809338	1	0	79990	0	XX	0	0	0	0	XX	
217	XX	XX	192.9457	XX	.0024121	XX	XX	0	XX	0	XX	
218	9098802	0	0	0	0	XX	0	0	0	0	XX	
219	909820	0	0	0	0	XX	0	0	0	0	XX	
220	909820	1	2.36981	79990	.00002963	XX	0	0	0	0	XX	
221	9098803	0	0	0	0	XX	0	0	0	0	XX	
222	809805	0	0	0	0	XX	0	0	0	0	XX	
223	809822	1	318.207	79990	.00397804	XX	0	0	0	0	XX	
224	XX	XX	320.5769	XX	.00400767	XX	XX	0	XX	0	XX	



LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ( 'CLOR' ) ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	CLOR/ COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ( 'TH(W)' ) ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	TH(W)/ VARIABLE C32/C33 C32/C5 (34)
201	9091802	0	0	0	0	XX	.04512	34.81383	201451 .00017281 XX
202	9093802	0	0	0	0	XX	.04512	22.39536	201451 .00011117 XX
203	909120	0	0	0	0	XX	.04512	51.93837	201451 .00025782 XX
204	909320	0	0	0	0	XX	.04512	33.34743	201451 .00016554 XX
205	909120	0	0	0	0	XX	0	0	0 XX
206	909320	0	0	0	0	XX	0	0	0 XX
207	9091803	0	0	0	0	XX	.04512	0	201451 0 XX
208	9093803	0	0	0	0	XX	.04512	0	201451 0 XX
209	809105	0	0	0	0	XX	.04512	5909	201451 .02933 XX
210	809305	0	0	0	0	XX	.04512	453.7082	201451 .00225219 XX
211	809122	0	0	0	0	XX	0	0	0 XX
212	809322	0	0	0	0	XX	0	0	0 XX
213	809137	0	0	0	0	XX	.04512	20.48208	201451 .00010167 XX
214	809337	0	0	0	0	XX	.04512	35.2747	201451 .0001751 XX
215	809138	0	0	0	0	XX	0	0	0 XX
216	809338	0	0	0	0	XX	0	0	0 XX
217	XX	0	0	XX	0	XX	XX	6561	XX .03257 XX
218	9098802	0	0	0	0	XX	.04512	114.718	201451 .00056946 XX
219	909820	0	0	0	0	XX	.04512	265.3588	201451 .00131723 XX
220	909820	0	0	0	0	XX	0	0	0 XX
221	9098803	0	0	0	0	XX	.04512	0	201451 0 XX
222	809805	0	0	0	0	XX	.04512	13205	201451 .06555 XX
223	809822	0	0	0	0	XX	0	0	0 XX
224	XX	0	0	XX	0	XX	XX	13585	XX .06744 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	17930	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		33.03885
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		3.0933
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.26679
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		983.4034
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		696.003
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		5.6721
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		58.0437
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		25.48657
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		1.06715
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.16674
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		2.18432
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		1.9759
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		3.53112
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		59.01001
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		37.42017
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		676.2901
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		464.4048
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		101.0471
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		2426
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		1687
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		.67681
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		445.8799
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		364.5073
131	421	SWITCH CREWS	11	A2L321C44	215272	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	35941	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	25042	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1001	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	99761	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	740	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	150	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	5094	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	84124	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	15181	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	10297	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	1112	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	5	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.32128
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.02771
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	6.02864
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	2.64713
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.11084
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.01732
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.22687
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	.20522
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.36676
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	6.129
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	3.8866
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	509426	XX	7362
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	509426	XX	7362

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
101	809001	.82367	14768	1	14768 A3L301C1	3	196509	.07515	1
102	809003	.82367	0	1	0 A3L303C1	3	196509	0	0
103	002	.47322	15.63477	1	15.63477 A2L102C1	5	192716	.00008113	1
104	005	.47322	1.46382	1	1.46382 A2L105C1	5	192716	.0000076	1
105	024	.4655	.12419	1	.12419 A2L120C1	1	201451	.00000062	1
106	028	.47322	465.37	1	465.37 A2L124C1	5	192716	.00241478	1
107	032	.62056	431.9127	1	431.9127 A2L128C1	5	192716	.00224118	1
108	101	.62056	3.51989	1	3.51989 A2L131C1	5	192716	.00001826	1
109	114	.47322	27.46767	1	27.46767 A2L144C1	5	192716	.00014253	1
110	117	.4655	11.86404	1	11.86404 A2L147C1	1	201451	.00005889	1
111	126	.4655	.49676	1	.49676 A2L156C1	1	201451	.00000247	1
112	129	.4655	.07762	1	.07762 A2L159C1	1	201451	.00000039	1
113	141	.4655	1.01681	1	1.01681 A2L171C1	1	201451	.00000505	1
114	144	.4655	.91978	1	.91978 A2L174C1	1	201451	.00000457	1
115	147	.4655	0	1	0 A2L177C1	1	201451	0	0
116	150	.82367	2.90846	1	2.90846 A2L180C1	1	201451	.00001444	1
117	110	.47322	27.92495	1	27.92495 A2L140C1	5	192716	.0001449	1
118	307	.47153	17.64491	1	17.64491 A2L245C1	3	196509	.00008979	1
119	201	.6264	423.6269	1	423.6269 A2L201C1	3	196509	.00215576	1
120	203	.82367	382.5144	1	382.5144 A2L203C1	3	196509	.00194655	1
121	204	.62488	63.14257	1	63.14257 A2L204C1	1	201451	.00031344	1
122	205	.6264	1519	1	1519 A2L205C1	3	196509	.00773349	1
123	206	.62488	1054	1	1054 A2L206C1	1	201451	.00523354	1
124	209	.62488	0	1	0 A2L209C1	1	201451	0	0
125	210	.62488	0	1	0 A2L210C1	1	201451	0	0
126	214	.62488	.42292	1	.42292 A2L214C1	1	201451	.00000021	1
127	215	.62488	0	1	0 A2L215C1	1	201451	0	0
128	217	.62488	0	1	0 A2L217C1	1	201451	0	0
129	218	.82367	367.2561	1	367.2561 A2L218C1	1	201451	.00182305	1
130	216	.82367	300.2323	1	300.2323 A2L216C1	3	196509	.00152783	1
131	421	.88437	190379	1	190379 A2L321C1	1	201451	.94504	1
132	422	.66505	23902	1	23902 A2L322C1	1	201451	.11865	1
133	423	.66505	16654	1	16654 A2L323C1	1	201451	.08267	1
134	424	.66505	665.7154	1	665.7154 A2L324C1	1	201451	.00330459	1
135	425	.66505	66346	1	66346 A2L325C1	1	201451	.32934	1
136	426	.66505	0	1	0 A2L326C1	1	201451	0	0
137	427	.66505	492.1373	1	492.1373 A2L327C1	1	201451	.00244295	1
138	429	.66505	99.75755	1	99.75755 A2L329C1	1	201451	.00049519	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) +GETC1 ( 'LTM' ) ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1			UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5	
LINE	CODE	(4)	(5)	(6)	(7)	SOURCE	ANNUALI- ZATION PERIOD (8)	(9)	(10)	(11)
139	420	.66505	3387	1	3387	A2L320C1	1	201451	.01682	1
140	430	.66505	55946	1	55946	A2L330C1	1	201451	.27772	1
141	431	.66505	10096	1	10096	A2L331C1	1	201451	.05012	1
142	432	.66505	6848	1	6848	A2L332C1	1	201451	.03399	1
143	433	.66505	739.536	1	739.536	A2L333C1	1	201451	.00367103	1
144	434	.66505	3.32525	1	3.32525	A2L334C1	1	201451	.00001651	1
145	005	.47322	.15204	1	.15204	A2L105C1	5	192716	.00000079	1
146	024	.4655	.0129	1	.0129	A2L120C1	1	201451	.00000006	1
147	114	.47322	2.8529	1	2.8529	A2L144C1	5	192716	.0000148	1
148	117	.4655	1.23224	1	1.23224	A2L147C1	1	201451	.00000612	1
149	126	.4655	.0516	1	.0516	A2L156C1	1	201451	.00000026	1
150	129	.4655	.00806178	1	.00806178	A2L159C1	1	201451	.00000004	1
151	141	.4655	.10561	1	.10561	A2L171C1	1	201451	.00000052	1
152	144	.4655	.09553	1	.09553	A2L174C1	1	201451	.00000047	1
153	147	.4655	0	1	0	A2L177C1	1	201451	0	0
154	150	.66505	.24391	1	.24391	A2L180C1	1	201451	.00000121	1
155	110	.47322	2.90039	1	2.90039	A2L140C1	5	192716	.00001505	1
156	307	.47153	1.83267	1	1.83267	A2L245C1	3	196509	.00000933	1
157		.7612	393377	1	393377	XX	XX	XX	1.95503	1
158		.7612	0	1	0	A2L321C1	1	201451	0	XX
159		XX	393377	XX	393377	XX	XX	XX	1.95503	XX

		WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE	(3)
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0 B5L546C4	110.7706
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0 B5L547C4	35.62875
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0 B5L412C3	167.1345
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0 B5L412C4	53.65499
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0 B5L558C4	1255
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0 B5L559C4	403
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0 B2L207C2	4049
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0 B2L511C2	0
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0 B5L562C4	28.06909
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0 B5L563C4	24.17059
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0 XX	5609
212		S&T CO. DEPR.	0	B1L110C1	0 B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0 XX	6126
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0 B5L625C4	365.0097
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0 B5L627C4	853.9083
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0 B5L670C4	3260
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0 B5L702C4	2589
218		SUBTOTAL : SUM L214-217	XX	XX	0 XX	7068
219		S&T CO. - ROI	0	B5L735C4	0 B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0 XX	7068

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ( 'TH(S)' ) +GETC1 ( 'TH(Y)' ) ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	55.38532	1	55.38532	A3L713C1	1	201451	.00027493	XX
202	9093802	1	35.62875	1	35.62875	A3L814C1	1	201451	.00017686	XX
203	909120	.5	83.56723	1	83.56723	A3L714C1	1	201451	.00041482	XX
204	909320	1	53.65499	1	53.65499	A3L815C1	1	201451	.00026634	XX
205	9091803	.5	627.5	1	627.5	A3L722C1	1	201451	.00311489	XX
206	9093803	1	403	1	403	A3L823C1	1	201451	.00200048	XX
207	8091051	1	4049	1	4049	A3L401C1	1	201451	.0201	XX
208	8093051	1	0	1	0	A3L601C1	1	201451	0	XX
209	809137	.5	14.03455	1	14.03455	A3L438C1	1	201451	.00006967	XX
210	809337	1	24.17059	1	24.17059	A3L638C1	1	201451	.00011998	XX
211		.86088	4829	1	4829	XX	XX	XX	.02397	XX
212		.86088	0	1	0	1.0	1	201451	0	XX
213		XX	5345	XX	5345	XX	XX	XX	.02654	XX
214	9098802	.5	182.5049	1	182.5049	1.0	1	201451	.00090595	XX
215	909820	.5	426.9542	1	426.9542	1.0	1	201451	.00211938	XX
216	9098803	.5	1630	1	1630	1.0	1	201451	.00809166	XX
217	8098051	1	2589	1	2589	1.0	1	201451	.01285	XX
218		.68316	4828	1	4828	XX	XX	XX	.02397	XX
219		.68316	0	1	0	1.0	1	201451	0	XX
220		XX	4828	XX	4828	XX	XX	XX	.02397	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	2253	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	113.5709	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	671	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	33.82425	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	12	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	.6049	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	26868	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	1180	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	8438	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	1604	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	3472	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	152.5469	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	1090	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	207.3126	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	2936	XX	148	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	43014	



LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	EXPENSE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)		
			REGR C2*C4		IF C2 NOT=				
			NO REGR C3*C4		BLANK THEN				
			IF C2=BLANK GETC1 ( 'CM' )		TO CM C5*C6				
SOURCE	PERIOD	UNIT							
101	501	.91621	2064	0	0	A2L336C1	1	0	0
102	505	.91621	104.0553	0	0	A2L340C1	1	0	0
103	502	.91621	614.7801	0	0	A2L337C1	1	0	0
104	505	.91621	30.99028	0	0	A2L340C1	1	0	0
105	503	.91621	10.99458	0	0	A2L338C1	1	0	0
106	505	.91621	.55422	0	0	A2L340C1	1	0	0
107	519	.76898	20660	0	0	A2L354C1	1	0	0
108	518	.76898	907.7659	0	0	A2L353C1	1	0	0
109	527	.76898	6489	0	0	A2L357C1	1	0	0
110	523	.76898	1233	0	0	A2L358C1	1	0	0
111	524	.76898	0	0	0	A2L359C1	1	0	0
112	525	.76898	0	0	0	A2L360C1	1	0	0
113	526	.76898	0	0	0	A2L361C1	1	0	0
114	521	.76898	2669	0	0	A2L356C1	1	0	0
115	518	.76898	117.3055	0	0	A2L353C1	1	0	0
116	522	.76898	838.5808	0	0	A2L357C1	1	0	0
117	523	.76898	159.4191	0	0	A2L358C1	1	0	0
118	524	.76898	0	0	0	A2L359C1	1	0	0
119	525	.76898	0	0	0	A2L360C1	1	0	0
120	526	.76898	0	0	0	A2L361C1	1	0	0
121		XX	2825	XX	0	XX	XX	XX	0
122		XX	33076	XX	0	XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	2064	7410	.27857
102	505	0	0	0	0	1	104.0553	7410	.01404
103	502	0	0	0	0	1	614.7801	7410	.08296
104	505	0	0	0	0	1	30.99028	7410	.0041821
105	503	0	0	0	0	1	10.99458	7410	.0014837
106	505	0	0	0	0	1	.55422	7410	.00007479
107	519	1	20660	12507	1.65188	0	0	0	0
108	518	1	907.7659	12507	.07258	0	0	0	0
109	522	1	6489	12507	.51884	0	0	0	0
110	523	1	1233	12507	.09863	0	0	0	0
111	524	1	0	12507	0	0	0	0	0
112	525	1	0	12507	0	0	0	0	0
113	526	1	0	12507	0	0	0	0	0
114	521	1	2669	12507	.21346	0	0	0	0
115	518	1	117.3055	12507	.00937881	0	0	0	0
116	522	1	838.5808	12507	.06705	0	0	0	0
117	523	1	159.4191	12507	.01275	0	0	0	0
118	524	1	0	12507	0	0	0	0	0
119	525	1	0	12507	0	0	0	0	0
120	526	1	0	12507	0	0	0	0	0
121		XX	0	XX	0	XX	2825	XX	.38131
122		XX	33076	XX	2.64457	XX	0	XX	0

## FREIGHT CAR OWNERSHIP AND MAINTENANCE

## CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	16562	B7L802C16	17443
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	337698	B7L803C16	363978
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	455002	B7L804C16	424850
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	253115	B7L805C16	253099
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	256524	B7L806C16	260170
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	178408	B7L807C16	170783
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	69584	B7L808C16	64258
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	7536	B7L809C16	7855
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	14328	B7L810C16	15544
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	154667	B7L811C16	157485
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	38325	B7L812C16	42914
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1396	B7L813C16	1398
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	71485	B7L814C16	79751
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	237814	B7L815C16	242314
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	38325	B7L812C16	42914
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	2092444	B7L816C16	2101845
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

\*ABBREVIATION OF ANNUALIZATION PERIOD

										TOTAL CM	WEIGHTED PV		
										CASES_OF C3	CASES_OF C3		
										REGR FLAG	1: C4 *C9	1: C2*C4	
										IF C1 =	2: C5 *C9	2: C2*C5	
										BLANK	3: C6 *C9	3: C2*C6	
										THEN 0.0	4: C7 *C9	4: C2*C7	
LINE	CODE	SOURCE	CAR MILES RUNNING THREE YEARS (6)	SOURCE	CAR MILES RUNNING FOUR YEARS (7)	SOURCE	CAR MILES RUNNING FIVE YEARS (8)	ELSE 1.0	(9)	5: C8 *C9	(10)	5: C2*C8	(11)
1	809006	B7L801C25	.66667	B7L801C34	.5	B7L801C43	.4	0		0		0	
2	809007	B7L802C25	18111	B7L802C34	17920	B7L802C43	17160	0		0		0	
3	809008	B7L803C25	390961	B7L803C34	413493	B7L803C43	427751	0		0		0	
4	809009	B7L804C25	413450	B7L804C34	415020	B7L804C43	424316	0		0		0	
5	809010	B7L805C25	260705	B7L805C34	261943	B7L805C43	260931	0		0		0	
6	809011	B7L806C25	263507	B7L806C34	267286	B7L806C43	268878	0		0		0	
7	809012	B7L807C25	191673	B7L807C34	204775	B7L807C43	216970	0		0		0	
8	809013	B7L808C25	60356	B7L808C34	57006	B7L808C43	54240	0		0		0	
9	809014	B7L809C25	8430	B7L809C34	8823	B7L809C43	8800	0		0		0	
10	809015	B7L810C25	18064	B7L810C34	19853	B7L810C43	21317	0		0		0	
11	809016	B7L811C25	158127	B7L811C34	156055	B7L811C43	156395	0		0		0	
12	809017	B7L812C25	44528	B7L812C34	46589	B7L812C43	47632	0		0		0	
13	809018	B7L813C25	1369	B7L813C34	1340	B7L813C43	1486	0		0		0	
14	809019	B7L814C25	84664	B7L814C34	86691	B7L814C43	86291	0		0		0	
15	809020	B7L815C25	246184	B7L815C34	246455	B7L815C43	242878	0		0		0	
16	809021	B7L812C25	44528	B7L812C34	46589	B7L812C43	47632	0		0		0	
17	809023	B7L816C25	2160135	B7L816C34	2203254	B7L816C43	2235051	0		0		0	
18	XX	XX	XX	XX	XX	XX	XX	0		0		0	
19	XX	XX	XX	XX	XX	XX	XX	XX		XX		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.47322	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.47322	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.4655	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.30848	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.47322	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.4655	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.4655	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.4655	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.4655	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.4655	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.4655	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.47322	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.47153	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.30231	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.29688	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.30231	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.29688	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.29688	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.29688	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.29688	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.29688	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.29688	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C22	OF CD		3: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE							
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
			(13)													
101	809006	.66667	0	0	.00333333	0	0	0	0							
102	002	.4	0	0	.002	0	0	0	0							
103	005	.4	0	0	.002	0	0	0	0							
104	024	0	0	0	0	0	0	0	0							
105	033	.4	0	0	.002	0	0	0	0							
106	114	.4	0	0	.002	0	0	0	0							
107	117	0	0	0	0	0	0	0	0							
108	126	0	0	0	0	0	0	0	0							
109	129	0	0	0	0	0	0	0	0							
110	141	0	0	0	0	0	0	0	0							
111	144	0	0	0	0	0	0	0	0							
112	147	0	0	0	0	0	0	0	0							
113	150	0	0	0	0	0	0	0	0							
114	110	.4	0	0	.002	0	0	0	0							
115	307	.66667	0	0	.00333333	0	0	0	0							
116	220	.66667	0	0	.00333333	0	0	0	0							
117	222	.66667	0	0	.00333333	0	0	0	0							
118	223	0	0	0	0	0	0	0	0							
119	224	.66667	0	0	.00333333	0	0	0	0							
120	225	0	0	0	0	0	0	0	0							
121	228	0	0	0	0	0	0	0	0							
122	229	0	0	0	0	0	0	0	0							
123	233	0	0	0	0	0	0	0	0							
124	234	0	0	0	0	0	0	0	0							
125	236	0	0	0	0	0	0	0	0							
126	237	0	0	0	0	0	0	0	0							
127	235	.66667	0	0	.00333333	0	0	0	0							
128	XX	XX	0	0	XX	0	0	0	0							
129	909120	0	0	0	0	0	0	0	0							
130	909320	0	0	0	0	0	0	0	0							
131	809138	0	0	0	0	0	0	0	0							
132	809338	0	0	0	0	0	0	0	0							
133	809106	0	0	0	0	0	0	0	0							
134	809306	0	0	0	0	0	0	0	0							
135	9406	0	0	0	0	0	0	0	0							
136	9506	0	0	0	0	0	0	0	0							
137	XX	XX	0	0	XX	0	0	0	0							
138	909820	0	0	0	0	0	0	0	0							
139	809806	0	0	0	0	0	0	0	0							
140	XX	XX	0	0	XX	0	0	0	0							
141	XX	XX	0	0	XX	0	0	0	0							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
<hr/>							
101	809006	.00118384	0	0	.00166667	0	0
102	002	.00070106	0	0	.001	0	0
103	005	.00070106	0	0	.001	0	0
104	024	0	0	0	0	0	0
105	033	.00070106	0	0	.001	0	0
106	114	.00070106	0	0	.001	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.00070106	0	0	.001	0	0
115	307	.00118384	0	0	.00166667	0	0
116	220	.00118384	0	0	.00166667	0	0
117	222	.00118384	0	0	.00166667	0	0
118	223	0	0	0	0	0	0
119	224	.00118384	0	0	.00166667	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	.00118384	0	0	.00166667	0	0
128		XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137		XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140		XX	0	0	XX	0	0
141		XX	0	0	XX	0	0



LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES- SION REF	IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	IF C2 NOT =BLANK DO C3:=BLANK		
			(1)		(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	462.0792
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.54027
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.05058
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.0043627
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	11.38154
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.94917
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.41677
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.01745
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00272669
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.03572
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	.03231
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.05774
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.96497
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.61192
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	31.3348
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	17.00946
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	30.20529
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	57.83514
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	47.10146
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	.06164
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	.06751
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	73.12967
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-9.4469
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	743.1315
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	4.30721
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.38274
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	.0716
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	28
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1968
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	9377
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	11378
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	18.44699
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	-4247
240		TOTAL ROI : L238+L239	XX	XX	0	XX	-4228
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	7893

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9					
		REGR C2*C4	NO REGR C3*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4						1: C7 *B7L802C9	2: C7 *B7L802C18	3: C7 *B7L802C27	4: C7 *B7L802C36	5: C7 *B7L802C45	YARD OF CM EXPENSE C7 -C10
		(4)	(5)	(6)						(7)	(8)	(9)	(10)	(11)	
201	809007	.86	397.3881	A1L562C2	.5	198.694	198.694	A3L309C1	3	191.1045	7.58951				
202	002	.47322	.25567	A1L562C2	.5	.12784	.12784	A2L102C1	5	.12292	.004915				
203	005	.47322	.02394	A1L562C2	.5	.01197	.01197	A2L105C1	5	.01151	.00046				
204	024	.4655	.00203084	A1L562C2	.5	.00101542	.0010154	A2L120C1	1	.00097694	.000038				
205	033	.30848	3.51101	A1L562C2	.5	1.75551	1.75551	A2L129C1	5	1.68801	.06749				
206	114	.47322	.44917	A1L562C2	.5	.22459	.22459	A2L144C1	5	.21595	.008635				
207	117	.4655	.19401	A1L562C2	.5	.097	.097	A2L147C1	1	.09333	.003676				
208	126	.4655	.00812337	A1L562C2	.5	.00406169	.0040617	A2L156C1	1	.00390775	.000154				
209	129	.4655	.00126928	A1L562C2	.5	.00063464	.0006346	A2L159C1	1	.00061059	.000024				
210	141	.4655	.01663	A1L562C2	.5	.00831377	.0083138	A2L171C1	1	.00799868	.000315				
211	144	.4655	.01504	A1L562C2	.5	.00752047	.0075205	A2L174C1	1	.00723545	.000285				
212	147	.4655	0	A1L562C2	.5	0	0	A2L177C1	1	0	0				
213	150	.86	.04966	A1L562C2	.5	.02483	.02483	A2L180C1	1	.02389	.000941				
214	110	.47322	.45665	A1L562C2	.5	.22832	.22832	A2L140C1	5	.21955	.008778				
215	307	.47153	.28854	A1L562C2	.5	.14427	.14427	A2L245C1	3	.13876	.005511				
216	220	.30231	9.47297	A1L562C2	.5	4.73649	4.73649	A2L220C1	3	4.55557	.18092				
217	222	.86	14.62814	A1L562C2	.5	7.31407	7.31407	A2L222C1	3	7.03469	.27938				
218	223	.29688	8.96728	A1L562C2	.5	4.48364	4.48364	A2L223C1	1	4.31371	.16993				
219	224	.30231	17.48441	A1L562C2	.5	8.74221	8.74221	A2L224C1	3	8.40828	.33393				
220	225	.29688	13.98338	A1L562C2	.5	6.99169	6.99169	A2L225C1	1	6.72671	.26498				
221	228	.29688	0	A1L562C2	.5	0	0	A2L228C1	1	0	0				
222	229	.29688	0	A1L562C2	.5	0	0	A2L229C1	1	0	0				
223	233	.29688	.0183	A1L562C2	.5	.00915029	.0091503	A2L233C1	1	.0088035	.000347				
224	234	.29688	.02004	A1L562C2	.5	.01002	.01002	A2L234C1	1	.00964193	.00038				
225	236	.29688	0	A1L562C2	.5	0	0	A2L236C1	1	0	0				
226	237	.86	62.89152	A1L562C2	.5	31.44576	31.44576	A2L237C1	1	30.25399	1.19177				
227	235	.86	-8.12434	A1L562C2	.5	-4.06217	-4.06217	A2L235C1	3	-3.90701	-.15516				
228	XX		538.1775	XX	XX	269.0888	269.089	XX	XX	258.8226	10.2661				
229	909120	.5	2.15361	A1L562C2	.5	1.0768	1.0768	A3L714C1	1	1.03599	.04081				
230	909320	1	1.38274	A1L562C2	.5	.69137	.69137	A3L815C1	1	.66517	.0262				
231	809138	.5	.0358	A1L562C2	.5	.0179	.0179	A3L439C1	1	.01722	.000678				
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0				
233	809107	1	28	A1L562C4	.4	11.2	16.8	A3L409C1	1	10.77553	.42447				
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0				
235	9407	1	1968	1.0	1	1968	0	A3L202C1	1	1893	74.5856				
236	9507	1	9377	XX	XX	0	9377	A3L202C1	1	0	0				
237		XX	11376	XX	XX	1980	9395	XX	XX	1905	75.0777				
238	909820	.5	9.22349	A1L562C2	.5	4.61175	4.61175	1.0	1	4.43697	.17478				
239	809807	1	-4247	A1L562C4	.4	-1698	-2548	1.0	1	-1634	-64.384				
240		XX	-4237	XX	XX	-1694	-2543	XX	XX	-1629	-64.209				
241		XX	7676	XX	XX	555.8751	7121	XX	XX	534.7401	21.1351				

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L802C7	UNIT		CM (LH)			1: B7L802C5	UNIT		CM-YARD			1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST		TO TOTAL			2: B7L802C14	COST		TO TOTAL			2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER		VARIABLE			3: B7L802C23	PER		VARIABLE			3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)		COST			4: B7L802C32	CM - YARD		COST			4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12		C10/C5			5: B7L802C41	C11/C15		C11/C5			5: C8 *B7L802C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
201	809007	18111	.01055		.4809			276.6483	.02743		.0191			40.6348	158.06	
202	002	17160	.00000716		.48078			263.8995	.00001862		.01922			.02573	.10211	
203	005	17160	.00000067		.48078			263.8995	.00000174		.01922			.00240872	.00956	
204	024	16562	.00000006		.48105			250.9279	.00000015		.01895			.00020871	.000807	
205	033	17160	.00009837		.48078			263.8995	.00025576		.01922			.3533	1.40221	
206	114	17160	.00001258		.48078			263.8995	.00003272		.01922			.0452	.17939	
207	117	16562	.00000564		.48105			250.9279	.00001465		.01895			.01994	.07707	
208	126	16562	.00000024		.48105			250.9279	.00000061		.01895			.00083484	.003227	
209	129	16562	.00000004		.48105			250.9279	.00000001		.01895			.00013044	.000504	
210	141	16562	.00000048		.48105			250.9279	.00000126		.01895			.00170881	.006605	
211	144	16562	.00000044		.48105			250.9279	.00000114		.01895			.00154575	.005975	
212	147	16562	0		0			250.9279	0		0			0	0	
213	150	16562	.00000144		.48105			250.9279	.00000375		.01895			.00510348	.01973	
214	110	17160	.00001279		.48078			263.8995	.00003326		.01922			.04595	.18237	
215	307	18111	.00000766		.4809			276.6483	.00001992		.0191			.0295	.11477	
216	220	18111	.00025153		.4809			276.6483	.00065397		.0191			.96866	3.76783	
217	222	18111	.00038841		.4809			276.6483	.00100986		.0191			1.4958	5.81827	
218	223	16562	.00026046		.48105			250.9279	.00067719		.01895			.92157	3.56207	
219	224	18111	.00046425		.4809			276.6483	.00120704		.0191			1.78786	6.95434	
220	225	16562	.00040615		.48105			250.9279	.001056		.01895			1.43707	5.55462	
221	228	16562	0		0			250.9279	0		0			0	0	
222	229	16562	0		0			250.9279	0		0			0	0	
223	233	16562	.00000053		.48105			250.9279	.00000138		.01895			.00188075	.00727	
224	234	16562	.00000058		.48105			250.9279	.00000151		.01895			.00205986	.007962	
225	236	16562	0		0			250.9279	0		0			0	0	
226	237	16562	.00182671		.48105			250.9279	.00474945		.01895			6.46335	24.9824	
227	235	18111	-.00021572		.4809			276.6483	-.00056087		.0191			-.83075	-3.2314	
228	XX	.01451	.48092		XX			.03773	.01908					55.06787	214.02	
229	909120	16562	.00006255		.48105			250.9279	.00016264		.01895			.22133	.85548	
230	909320	16562	.00004016		.48105			250.9279	.00010442		.01895			.1421	.54927	
231	809138	16562	.00000104		.48105			250.9279	.00000027		.01895			.00367919	.01422	
232	809338	16562	0		0			250.9279	0		0			0	0	
233	809107	16562	.00065062		.38484			250.9279	.00169161		.01516			3.45306	13.3469	
234	809307	16562	0		0			250.9279	0		0			0	0	
235	9407	16562	.11432		.9621			250.9279	.29724		.0379			0	0	
236	9507	16562	0		0			250.9279	0		0			1927	7449	
237	XX	.11508	.16753		XX			.2992	.0065993					1931	7464	
238	909820	16562	.0002679		.48105			250.9279	.00069654		.01895			.9479	3.66385	
239	809807	16562	-.09869		.38484			250.9279	-.25658		.01516			-523.7593	-2024	
240	XX	-.09842	.38463		XX			-.25589	.01515					-522.8114	-2020	
241	XX	.03117	.06966		XX			.08104	.0027531					1463	5657	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	32.16204	1.26344	.10225	125.1023	1.26344	.39775
202	002	30.0754	.00085542	.10063	119.367	.00085542	.39937
203	005	30.0754	.00008009	.10063	119.367	.00008009	.39937
204	024	29.46664	.00000708	.10277	113.8958	.00000708	.39723
205	033	30.0754	.01175	.10063	119.367	.01175	.39937
206	114	30.0754	.00150282	.10063	119.367	.00150282	.39937
207	117	29.46664	.00067664	.10277	113.8958	.00067664	.39723
208	126	29.46664	.00002833	.10277	113.8958	.00002833	.39723
209	129	29.46664	.00000443	.10277	113.8958	.00000443	.39723
210	141	29.46664	.00005799	.10277	113.8958	.00005799	.39723
211	144	29.46664	.00005246	.10277	113.8958	.00005246	.39723
212	147	29.46664	0	0	113.8958	0	0
213	150	29.46664	.00017319	.10277	113.8958	.00017319	.39723
214	110	30.0754	.00152784	.10063	119.367	.00152784	.39937
215	307	32.16204	.00091738	.10225	125.1023	.00091738	.39775
216	220	32.16204	.03012	.10225	125.1023	.03012	.39775
217	222	32.16204	.04651	.10225	125.1023	.04651	.39775
218	223	29.46664	.03127	.10277	113.8958	.03127	.39723
219	224	32.16204	.05559	.10225	125.1023	.05559	.39775
220	225	29.46664	.04877	.10277	113.8958	.04877	.39723
221	228	29.46664	0	0	113.8958	0	0
222	229	29.46664	0	0	113.8958	0	0
223	233	29.46664	.00006383	.10277	113.8958	.00006383	.39723
224	234	29.46664	.0000699	.10277	113.8958	.0000699	.39723
225	236	29.46664	0	0	113.8958	0	0
226	237	29.46664	.21934	.10277	113.8958	.21934	.39723
227	235	32.16204	-.02583	.10225	125.1023	-.02583	.39775
228	XX	1.73838	.10232	XX	1.73838	.10232	.39768
229	909120	29.46664	.00751106	.10277	113.8958	.00751106	.39723
230	909320	29.46664	.00482253	.10277	113.8958	.00482253	.39723
231	809138	29.46664	.00012486	.10277	113.8958	.00012486	.39723
232	809338	29.46664	0	0	113.8958	0	0
233	809107	29.46664	.11719	.12332	113.8958	.11719	.47668
234	809307	29.46664	0	0	113.8958	0	0
235	9407	29.46664	0	0	113.8958	0	0
236	9507	29.46664	65.40766	.20554	113.8958	65.40766	.79446
237	XX	65.53731	.16975	XX	65.53731	.16975	.65612
238	909820	29.46664	.03217	.10277	113.8958	.03217	.39723
239	809807	29.46664	-17.77465	.12332	113.8958	-17.77465	.47668
240	XX	-17.74248	.12337	XX	-17.74248	.12337	.47685
241	XX	49.53321	.19063	XX	49.53321	.19063	.73697

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	32827
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	38.38302
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	3.59366
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.30994
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	808.5845
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	67.43252
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	29.60912
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	1.23977
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.19371
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	2.53765
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	2.29551
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	4.10229
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	68.55511
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	43.47301
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	2226
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	1208
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	2145
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4108
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	3346
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	4.37937
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	4.79645
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	5195
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-671.141
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	52794
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	305.9996
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	98.2347
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	20.89717
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8172
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	10080
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	3097
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	14819
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	36593
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1346
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	24434
340		TOTAL ROI : L338+L339	XX	XX	0	XX	25781
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	115169

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
										1: C7 *B7L803C9	YARD
										2: C7 *B7L803C18	PORTION
										3: C7 *B7L803C27	OF CM
										4: C7 *B7L803C36	EXPENSE
										5: C7 *B7L803C45	C7 -C10
										(10)	(11)
301	809008	.86	28231	A1L563C2	.5	14115	14115	A3L310C1	3	13502	613.88
302	002	.47322	18.16376	A1L563C2	.5	9.08188	9.08188	A2L102C1	5	8.68392	.39796
303	005	.47322	1.7006	A1L563C2	.5	.8503	.8503	A2L105C1	5	.81304	.03726
304	024	.4655	.14428	A1L563C2	.5	.07214	.07214	A2L120C1	1	.06899	.003152
305	033	.30848	249.4348	A1L563C2	.5	124.7174	124.717	A2L129C1	5	119.2524	5.46496
306	114	.47322	31.91068	A1L563C2	.5	15.95534	15.95534	A2L144C1	5	15.2562	.69914
307	117	.4655	13.78309	A1L563C2	.5	6.89154	6.89154	A2L147C1	1	6.59038	.30116
308	126	.4655	.57711	A1L563C2	.5	.28856	.28856	A2L156C1	1	.27595	.01261
309	129	.4655	.09017	A1L563C2	.5	.04509	.04509	A2L159C1	1	.04312	.00197
310	141	.4655	1.18128	A1L563C2	.5	.59064	.59064	A2L171C1	1	.56483	.02581
311	144	.4655	1.06856	A1L563C2	.5	.53428	.53428	A2L174C1	1	.51093	.02335
312	147	.4655	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	3.52797	A1L563C2	.5	1.76399	1.76399	A2L180C1	1	1.6869	.07709
314	110	.47322	32.44191	A1L563C2	.5	16.22096	16.22096	A2L140C1	5	15.51018	.71078
315	307	.47153	20.49903	A1L563C2	.5	10.24952	10.24952	A2L245C1	3	9.80378	.44573
316	220	.30231	672.9932	A1L563C2	.5	336.4966	336.497	A2L220C1	3	321.8629	14.6337
317	222	.86	1039	A1L563C2	.5	519.6173	519.617	A2L222C1	3	497.02	22.5973
318	223	.29688	637.0672	A1L563C2	.5	318.5336	318.534	A2L223C1	1	304.6136	13.92
319	224	.30231	1242	A1L563C2	.5	621.0772	621.077	A2L224C1	3	594.0675	27.0096
320	225	.29688	993.4286	A1L563C2	.5	496.7143	496.714	A2L225C1	1	475.0078	21.7065
321	228	.29688	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.29688	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.29688	1.30014	A1L563C2	.5	.65007	.65007	A2L233C1	1	.62166	.02841
324	234	.29688	1.42396	A1L563C2	.5	.71198	.71198	A2L234C1	1	.68087	.03111
325	236	.29688	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	4468	A1L563C2	.5	2234	2234	A2L237C1	1	2136	97.627
327	235	.86	-577.1817	A1L563C2	.5	-288.591	-288.59	A2L235C1	3	-276.0405	-12.55
328	XX	XX	38234	XX	XX	19117	19117	XX	XX	18284	832.07
329	909120	.5	152.9998	A1L563C2	.5	76.4999	76.4999	A3L714C1	1	73.15683	3.34306
330	909320	1	98.2347	A1L563C2	.5	49.11735	49.11735	A3L815C1	1	46.97091	2.14644
331	809138	.5	10.44858	A1L563C2	.5	5.22429	5.22429	A3L439C1	1	4.99599	.2283
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8172	A1L563C4	.4	3268	4903	A3L410C1	1	3125	142.85
334	809308	1	10080	XX	XX	0	10080	A3L610C1	1	0	0
335	9408	1	3097	1.0	1	3097	0	A3L203C1	1	2961	135.34
336	9508	1	14819	XX	XX	0	14819	A3L203C1	1	0	0
337	XX	XX	36429	XX	XX	6496	29933	XX	XX	6212	283.9
338	909820	.5	673.2958	A1L563C2	.5	336.6479	336.648	1.0	1	321.9363	14.7116
339	809808	1	24434	A1L563C4	.4	9773	14660	1.0	1	9346	427.12
340	XX	XX	25107	XX	XX	10110	14997	XX	XX	9668	441.83
341	XX	XX	99771	XX	XX	35724	64047	XX	XX	34166	1557

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	390961	.03454	.47826	6836	.08979	.02174	2645	11470	
302	002	427751	.0000203	.47809	7539	.00005278	.02191	1.67228	7.4096	
303	005	427751	.0000019	.47809	7539	.00000494	.02191	.15657	.69373	
304	024	337698	.0000002	.47815	5935	.00000053	.02185	.01351	.05863	
305	033	427751	.00027879	.47809	7539	.00072485	.02191	22.96461	101.75	
306	114	427751	.00003567	.47809	7539	.00009273	.02191	2.93791	13.0174	
307	117	337698	.00001952	.47815	5935	.00005074	.02185	1.29028	5.60127	
308	126	337698	.00000082	.47815	5935	.00000212	.02185	.05403	.23453	
309	129	337698	.00000013	.47815	5935	.00000033	.02185	.00844145	.03665	
310	141	337698	.00000167	.47815	5935	.00000435	.02185	.11058	.48006	
311	144	337698	.00000151	.47815	5935	.00000393	.02185	.10003	.43425	
312	147	337698	0	0	5935	0	0	0	0	
313	150	337698	.000005	.47815	5935	.00001299	.02185	.33026	1.43372	
314	110	427751	.00003626	.47809	7539	.00009428	.02191	2.98682	13.2341	
315	307	390961	.00002508	.47826	6836	.0000652	.02174	1.92118	8.32834	
316	220	390961	.00082326	.47826	6836	.00214048	.02174	63.07313	273.42	
317	222	390961	.00127128	.47826	6836	.00330532	.02174	97.3974	422.22	
318	223	337698	.00090203	.47815	5935	.00234528	.02185	59.63774	258.9	
319	224	390961	.0015195	.47826	6836	.00395071	.02174	116.4151	504.66	
320	225	337698	.00140661	.47815	5935	.00365717	.02185	92.99778	403.72	
321	228	337698	0	0	5935	0	0	0	0	
322	229	337698	0	0	5935	0	0	0	0	
323	233	337698	.00000184	.47815	5935	.00000479	.02185	.12171	.52836	
324	234	337698	.00000202	.47815	5935	.00000524	.02185	.1333	.57868	
325	236	337698	0	0	5935	0	0	0	0	
326	237	337698	.00632634	.47815	5935	.01645	.02185	418.2659	1815	
327	235	390961	-.00070606	.47826	6836	-.00183574	.02174	-54.09365	-234.5	
328		XX	.04791	.47824	XX	.12458	.02176	3582	15534	
329	909120	337698	.00021663	.47815	5935	.00056325	.02185	14.32276	62.1771	
330	909320	337698	.00013909	.47815	5935	.00036164	.02185	9.19604	39.9213	
331	809138	337698	.00001479	.47815	5935	.00003847	.02185	.97812	4.24617	
332	809338	337698	0	0	5935	0	0	0	0	
333	809108	337698	.00925665	.38252	5935	.02407	.01748	918.0061	3985	
334	809308	337698	0	0	5935	0	0	1887	8192	
335	9408	337698	.00877014	.9563	5935	.0228	.0437	0	0	
336	9508	337698	0	0	5935	0	0	2774	12044	
337		XX	.0184	.17054	XX	.04783	.0077932	5604	24328	
338	909820	337698	.00095333	.47815	5935	.00247865	.02185	63.0292	273.62	
339	809808	337698	.02768	.38252	5935	.07196	.01748	2744	11915	
340		XX	.02863	.38508	XX	.07444	.0176	2807	12189	
341		XX	.09494	.34245	XX	.24685	.01561	11994	52053	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	COST	CD (LH)	1: B7L803C1	COST	CD-YARD
		2: B7L803C11	PER	TO TOTAL	2: B7L803C10	PER	TO TOTAL
		3: B7L803C20	CD (LH)	VARIABLE	3: B7L803C19	CD-YARD	VARIABLE
		4: B7L803C29	C18/C20	COST	4: B7L803C28	C19/C23	COST
		5: B7L803C38	(20)	(21)	5: B7L803C37	(24)	(25)
301	809008	694.2556	3.81113	.09372	3009	3.81113	.40628
302	002	749.6972	.0022306	.09207	3321	.0022306	.40793
303	005	749.6972	.00020884	.09207	3321	.00020884	.40793
304	024	600.8227	.00002248	.09361	2608	.00002248	.40639
305	033	749.6972	.03063	.09207	3321	.03063	.40793
306	114	749.6972	.00391879	.09207	3321	.00391879	.40793
307	117	600.8227	.00214751	.09361	2608	.00214751	.40639
308	126	600.8227	.00008992	.09361	2608	.00008992	.40639
309	129	600.8227	.00001405	.09361	2608	.00001405	.40639
310	141	600.8227	.00018405	.09361	2608	.00018405	.40639
311	144	600.8227	.00016649	.09361	2608	.00016649	.40639
312	147	600.8227	0	0	2608	0	0
313	150	600.8227	.00054969	.09361	2608	.00054969	.40639
314	110	749.6972	.00398403	.09207	3321	.00398403	.40793
315	307	694.2556	.00276725	.09372	3009	.00276725	.40628
316	220	694.2556	.09085	.09372	3009	.09085	.40628
317	222	694.2556	.14029	.09372	3009	.14029	.40628
318	223	600.8227	.09926	.09361	2608	.09926	.40639
319	224	694.2556	.16768	.09372	3009	.16768	.40628
320	225	600.8227	.15478	.09361	2608	.15478	.40639
321	228	600.8227	0	0	2608	0	0
322	229	600.8227	0	0	2608	0	0
323	233	600.8227	.00020257	.09361	2608	.00020257	.40639
324	234	600.8227	.00022186	.09361	2608	.00022186	.40639
325	236	600.8227	0	0	2608	0	0
326	237	600.8227	.69616	.09361	2608	.69616	.40639
327	235	694.2556	-.07792	.09372	3009	-.07792	.40628
328	XX	5.2846	.09369	XX	5.2846	.40631	
329	909120	600.8227	.02384	.09361	2608	.02384	.40639
330	909320	600.8227	.01531	.09361	2608	.01531	.40639
331	809138	600.8227	.00162797	.09361	2608	.00162797	.40639
332	809338	600.8227	0	0	2608	0	0
333	809108	600.8227	1.52792	.11234	2608	1.52792	.48766
334	809308	600.8227	3.14109	.18723	2608	3.14109	.81277
335	9408	600.8227	0	0	2608	0	0
336	9508	600.8227	4.61784	.18723	2608	4.61784	.81277
337	XX	9.32761	.15384	XX	9.32761	.66783	
338	909820	600.8227	.1049	.09361	2608	.1049	.40639
339	809808	600.8227	4.56853	.11234	2608	4.56853	.48766
340	XX	4.67343	.11183	XX	4.67343	.48548	
341	XX	19.28565	.12022	XX	19.28565	.52172	



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	21152
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	24.7319
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.31555
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.19971
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	521.0073
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	43.4498
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	19.07849
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.79884
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.12482
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	1.63512
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	1.4791
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	2.64329
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	44.17314
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	28.01161
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	1434
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	778.6343
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	1382
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	2647
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2156
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	2.82182
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	3.09057
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	3347
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-432.447
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	34017
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	197.1693
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	63.29703
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	81.03406
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	31689
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	7103
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	390
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	962
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	40485
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	1021
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	36193
440		TOTAL ROI : L438+L439	XX	XX	0	XX	37215
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	111719

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	18191	A1L564C2	.5	9095	9095	A3L311C1	3	8566	529.42
402	002	.47322	11.70372	A1L564C2	.5	5.85186	5.85186	A2L102C1	5	5.50111	.35075
403	005	.47322	1.09578	A1L564C2	.5	.54789	.54789	A2L105C1	5	.51505	.03284
404	024	.4655	.09296	A1L564C2	.5	.04648	.04648	A2L120C1	1	.04397	.002516
405	033	.30848	160.722	A1L564C2	.5	80.361	80.361	A2L129C1	5	75.54428	4.81672
406	114	.47322	20.56148	A1L564C2	.5	10.28074	10.28074	A2L144C1	5	9.66453	.61621
407	117	.4655	8.88106	A1L564C2	.5	4.44053	4.44053	A2L147C1	1	4.20022	.24031
408	126	.4655	.37186	A1L564C2	.5	.18593	.18593	A2L156C1	1	.17587	.01006
409	129	.4655	.0581	A1L564C2	.5	.02905	.02905	A2L159C1	1	.02748	.001572
410	141	.4655	.76115	A1L564C2	.5	.38058	.38058	A2L171C1	1	.35998	.0206
411	144	.4655	.68852	A1L564C2	.5	.34426	.34426	A2L174C1	1	.32563	.01863
412	147	.4655	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	2.27323	A1L564C2	.5	1.13662	1.13662	A2L180C1	1	1.0751	.06151
414	110	.47322	20.90378	A1L564C2	.5	10.45189	10.45189	A2L140C1	5	9.82542	.62647
415	307	.47153	13.20845	A1L564C2	.5	6.60422	6.60422	A2L245C1	3	6.21981	.38441
416	220	.30231	433.6398	A1L564C2	.5	216.8199	216.82	A2L220C1	3	204.1995	12.6204
417	222	.86	669.6255	A1L564C2	.5	334.8128	334.813	A2L222C1	3	315.3244	19.4884
418	223	.29688	410.491	A1L564C2	.5	205.2455	205.245	A2L223C1	1	194.1379	11.1076
419	224	.30231	800.3758	A1L564C2	.5	400.1879	400.188	A2L224C1	3	376.8942	23.2937
420	225	.29688	640.1106	A1L564C2	.5	320.0553	320.055	A2L225C1	1	302.7344	17.3209
421	228	.29688	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.29688	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.29688	.83774	A1L564C2	.5	.41887	.41887	A2L233C1	1	.3962	.02267
424	234	.29688	.91752	A1L564C2	.5	.45876	.45876	A2L234C1	1	.43393	.02483
425	236	.29688	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	2878	A1L564C2	.5	1439	1439	A2L237C1	1	1361	77.9025
427	235	.86	-371.904	A1L564C2	.5	-185.952	-185.95	A2L235C1	3	-175.1283	-10.824
428	XX	XX	24635	XX	XX	12317	12317	XX	XX	11608	709.12
429	909120	.5	98.58465	A1L564C2	.5	49.29232	49.29232	A3L714C1	1	46.62469	2.66763
430	909320	1	63.29703	A1L564C2	.5	31.64852	31.64852	A3L815C1	1	29.93574	1.71277
431	809138	.5	40.51703	A1L564C2	.5	20.25852	20.25852	A3L439C1	1	19.16215	1.09636
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	31689	A1L564C4	.4	12675	19013	A3L411C1	1	11989	685.99
434	809309	1	7103	XX	XX	0	7103	A3L611C1	1	0	0
435	9409	1	390	1.0	1	390	0	A3L204C1	1	368.8938	21.1062
436	9509	1	962	XX	XX	0	962	A3L204C1	1	0	0
437	XX	XX	40346	XX	XX	13166	27179	XX	XX	12454	712.57
438	909820	.5	510.8739	A1L564C2	.5	255.4369	255.437	1.0	1	241.613	13.8239
439	809809	1	36193	A1L564C4	.4	14477	21716	1.0	1	13694	783.5
440	XX	XX	36704	XX	XX	14732	21971	XX	XX	13935	797.33
441	XX	XX	101687	XX	XX	40217	61469	XX	XX	37998	2219

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L804C7	UNIT	EXPENSE	1: B7L804C5	UNIT	EXPENSE	1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST	RATIO	2: B7L804C14	COST	RATIO	2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER	TO TOTAL	3: B7L804C23	PER	TO TOTAL	3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)	VARIABLE	4: B7L804C32	CM - YARD	VARIABLE	4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12	COST	5: B7L804C41	C11/C15	COST	5: C8 *B7L804C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
401	809009	413450	.02072	.4709	9828	.05387	.0291	1189	7905	
402	002	424316	.00001296	.47003	10405	.00003371	.02997	.73637	5.11549	
403	005	424316	.00000121	.47003	10405	.00000316	.02997	.06894	.47894	
404	024	455002	.00000001	.47294	10012	.00000025	.02706	.00652241	.03996	
405	033	424316	.00017804	.47003	10405	.0004629	.02997	10.11221	70.2488	
406	114	424316	.00002278	.47003	10405	.00005922	.02997	1.29368	8.98707	
407	117	455002	.00000923	.47294	10012	.0000024	.02706	.62309	3.81744	
408	126	455002	.00000039	.47294	10012	.0000001	.02706	.02609	.15984	
409	129	455002	.00000006	.47294	10012	.00000016	.02706	.0040765	.02498	
410	141	455002	.00000079	.47294	10012	.00000206	.02706	.0534	.32717	
411	144	455002	.00000072	.47294	10012	.00000186	.02706	.04831	.29595	
412	147	455002	0	0	10012	0	0	0	0	
413	150	455002	.00000236	.47294	10012	.00000614	.02706	.15949	.97713	
414	110	424316	.00002316	.47003	10405	.00006021	.02997	1.31521	9.13668	
415	307	413450	.00001504	.4709	9828	.00003911	.0291	.86394	5.74028	
416	220	413450	.00049389	.4709	9828	.00128412	.0291	28.36357	188.46	
417	222	413450	.00076267	.4709	9828	.00198293	.0291	43.79896	291.01	
418	223	455002	.00042667	.47294	10012	.00110935	.02706	28.79997	176.45	
419	224	413450	.00091158	.4709	9828	.00237011	.0291	52.3511	347.84	
420	225	455002	.00066535	.47294	10012	.0017299	.02706	44.91005	275.15	
421	228	455002	0	0	10012	0	0	0	0	
422	229	455002	0	0	10012	0	0	0	0	
423	233	455002	.00000087	.47294	10012	.00000226	.02706	.05878	.36009	
424	234	455002	.00000095	.47294	10012	.00000248	.02706	.06437	.39439	
425	236	455002	0	0	10012	0	0	0	0	
426	237	455002	.00299246	.47294	10012	.00778039	.02706	201.987	1237	
427	235	413450	-.00042358	.4709	9828	-.0011013	.0291	-24.32556	-161.6	
428	XX	.02766	.47122	XX	.07192	.02878		1629	10688	
429	909120	455002	.00010247	.47294	10012	.00026643	.02706	6.91668	42.3756	
430	909320	455002	.00006579	.47294	10012	.00017106	.02706	4.44091	27.2076	
431	809138	455002	.00004211	.47294	10012	.0001095	.02706	2.84267	17.4158	
432	809338	455002	0	0	10012	0	0	0	0	
433	809109	455002	.02635	.37835	10012	.06851	.02165	2667	16345	
434	809309	455002	0	0	10012	0	0	996.6905	6106	
435	9409	455002	.00081075	.94588	10012	.00210795	.05412	0	0	
436	9509	455002	0	0	10012	0	0	134.9875	827.01	
437	XX	.02737	.30868	XX	.07117	.01766		3813	23365	
438	909820	455002	.00053102	.47294	10012	.00138064	.02706	35.84282	219.59	
439	809809	455002	.0301	.37835	10012	.07825	.02165	3047	18669	
440	XX	.03063	.37967	XX	.07963	.02172		3083	18888	
441	XX	.08566	.37368	XX	.22271	.02182		8526	52942	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L804C2	UNIT	CD (LH)	1: B7L804C1	UNIT	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	734.19	1.62062	.06541	4878	1.62062	.43459
402	002	743.6761	.00099017	.06292	5166	.00099017	.43708
403	005	743.6761	.00009271	.06292	5166	.00009271	.43708
404	024	809.5267	.00000806	.07016	4959	.00000806	.42984
405	033	743.6761	.0136	.06292	5166	.0136	.43708
406	114	743.6761	.00173957	.06292	5166	.00173957	.43708
407	117	809.5267	.0007697	.07016	4959	.0007697	.42984
408	126	809.5267	.00003223	.07016	4959	.00003223	.42984
409	129	809.5267	.00000504	.07016	4959	.00000504	.42984
410	141	809.5267	.00006597	.07016	4959	.00006597	.42984
411	144	809.5267	.00005967	.07016	4959	.00005967	.42984
412	147	809.5267	0	0	4959	0	0
413	150	809.5267	.00019702	.07016	4959	.00019702	.42984
414	110	743.6761	.00176853	.06292	5166	.00176853	.43708
415	307	734.19	.00117673	.06541	4878	.00117673	.43459
416	220	734.19	.03863	.06541	4878	.03863	.43459
417	222	734.19	.05966	.06541	4878	.05966	.43459
418	223	809.5267	.03558	.07016	4959	.03558	.42984
419	224	734.19	.0713	.06541	4878	.0713	.43459
420	225	809.5267	.05548	.07016	4959	.05548	.42984
421	228	809.5267	0	0	4959	0	0
422	229	809.5267	0	0	4959	0	0
423	233	809.5267	.0000726	.07016	4959	.0000726	.42984
424	234	809.5267	.00007952	.07016	4959	.00007952	.42984
425	236	809.5267	0	0	4959	0	0
426	237	809.5267	.24951	.07016	4959	.24951	.42984
427	235	734.19	-.03313	.06541	4878	-.03313	.43459
428	XX	2.18428	.06615		XX	2.18428	.43385
429	909120	809.5267	.00854411	.07016	4959	.00854411	.42984
430	909320	809.5267	.00548581	.07016	4959	.00548581	.42984
431	809138	809.5267	.00351152	.07016	4959	.00351152	.42984
432	809339	809.5267	0	0	4959	0	0
433	809109	809.5267	3.2957	.08419	4959	3.2957	.51581
434	809309	809.5267	1.2312	.14032	4959	1.2312	.85968
435	9409	809.5267	0	0	4959	0	0
436	9509	809.5267	.16675	.14032	4959	.16675	.85968
437	XX	4.71119	.09453		XX	4.71119	.57913
438	909820	809.5267	.04428	.07016	4959	.04428	.42984
439	809809	809.5267	3.76421	.08419	4959	3.76421	.51581
440	XX	3.80849	.084		XX	3.80849	.51461
441	XX	10.70395	.08385		XX	10.70395	.52064

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	42082
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	49.20347
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	4.60673
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.39732
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	1036
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	86.44225
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	37.95616
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.58927
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.24832
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	3.25303
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	2.94263
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	5.25876
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	87.88131
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	55.72838
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	2853
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	1549
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2750
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	5267
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	4289
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	5.61394
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	6.14861
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	6660
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-860.341
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	67677
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	392.2632
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	125.9278
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	.85921
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	336
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	27102
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	-1758
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	-10865
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	15334
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1667
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	25198
540		TOTAL ROI : L538+L539	XX	XX	0	XX	26865
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	109877

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	36190	A1L565C2	.5	18095	18095	A3L312C1	3	16937	1157
502	002	.47322	23.28426	A1L565C2	.5	11.64213	11.64213	A2L102C1	5	10.89754	.74459
503	005	.47322	2.18002	A1L565C2	.5	1.09001	1.09001	A2L105C1	5	1.0203	.06971
504	024	.4655	.18495	A1L565C2	.5	.09248	.09248	A2L120C1	1	.08676	.005717
505	033	.30848	319.7523	A1L565C2	.5	159.8761	159.876	A2L129C1	5	149.6511	10.2251
506	114	.47322	40.90653	A1L565C2	.5	20.45327	20.45327	A2L144C1	5	19.14515	1.30812
507	117	.4655	17.66864	A1L565C2	.5	8.83432	8.83432	A2L147C1	1	8.28819	.54613
508	126	.4655	.73981	A1L565C2	.5	.3699	.3699	A2L156C1	1	.34704	.02287
509	129	.4655	.11559	A1L565C2	.5	.0578	.0578	A2L159C1	1	.05422	.003573
510	141	.4655	1.51429	A1L565C2	.5	.75714	.75714	A2L171C1	1	.71034	.04681
511	144	.4655	1.3698	A1L565C2	.5	.6849	.6849	A2L174C1	1	.64256	.04234
512	147	.4655	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	4.52253	A1L565C2	.5	2.26127	2.26127	A2L180C1	1	2.12148	.13979
514	110	.47322	41.58753	A1L565C2	.5	20.79376	20.79376	A2L140C1	5	19.46387	1.32989
515	307	.47153	26.27786	A1L565C2	.5	13.13893	13.13893	A2L245C1	3	12.29829	.84064
516	220	.30231	862.7151	A1L565C2	.5	431.3575	431.358	A2L220C1	3	403.7589	27.5987
517	222	.86	1332	A1L565C2	.5	666.1013	666.101	A2L222C1	3	623.4835	42.6178
518	223	.29688	816.6612	A1L565C2	.5	408.3306	408.331	A2L223C1	1	383.0878	25.2428
519	224	.30231	1592	A1L565C2	.5	796.1634	796.163	A2L224C1	3	745.2241	50.9393
520	225	.29688	1273	A1L565C2	.5	636.7417	636.742	A2L225C1	1	597.3786	39.3631
521	228	.29688	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.29688	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.29688	1.66666	A1L565C2	.5	.83333	.83333	A2L233C1	1	.78181	.05152
524	234	.29688	1.82538	A1L565C2	.5	.91269	.91269	A2L234C1	1	.85627	.05642
525	236	.29688	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	5727	A1L565C2	.5	2863	2863	A2L237C1	1	2686	177.04
527	235	.86	-739.8935	A1L565C2	.5	-369.947	-369.95	A2L235C1	3	-346.2772	-23.67
528	XX	XX	49012	XX	XX	24506	24506	XX	XX	22946	1559
529	909120	.5	196.1316	A1L565C2	.5	98.06579	98.06579	A3L714C1	1	92.00341	6.06239
530	909320	1	125.9278	A1L565C2	.5	62.9639	62.9639	A3L815C1	1	59.0715	3.8924
531	809138	.5	.4296	A1L565C2	.5	.2148	.2148	A3L439C1	1	.20152	.01328
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	336	A1L565C4	.4	134.4	201.6	A3L412C1	1	126.0915	8.30856
534	809310	1	27102	XX	XX	0	27102	A3L612C1	1	0	0
535	9410	1	-1758	1.0	1	-1758	0	A3L205C1	1	-1649	-108.7
536	9510	1	-10865	XX	XX	0	-10865	A3L205C1	1	0	0
537	XX	XX	15137	XX	XX	-1462	16599	XX	XX	-1371	-90.402
538	909820	.5	833.5399	A1L565C2	.5	416.7699	416.77	1.0	1	391.0054	25.7646
539	809810	1	25198	A1L565C4	.4	10079	15119	1.0	1	9456	623.1
540	XX	XX	26032	XX	XX	10496	15535	XX	XX	9847	648.87
541	XX	XX	90182	XX	XX	33540	56641	XX	XX	31422	2117

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	260705	.06497		.46801			6853	.16892		.03199			2286	15809	
502	002	260931	.00004176		.46802			6857	.00010859		.03198			1.45084	10.1913	
503	005	260931	.00000391		.46802			6857	.00001017		.03198			.13584	.95417	
504	024	253115	.00000034		.46909			6414	.00000089		.03091			.01213	.08034	
505	033	260931	.00057353		.46802			6857	.00149117		.03198			19.92374	139.95	
506	114	260931	.00007337		.46802			6857	.00019077		.03198			2.54888	17.9044	
507	117	253115	.00003274		.46909			6414	.00008514		.03091			1.1592	7.67512	
508	126	253115	.00000137		.46909			6414	.00000356		.03091			.04854	.32137	
509	129	253115	.00000021		.46909			6414	.00000056		.03091			.00758388	.05021	
510	141	253115	.00000281		.46909			6414	.00000073		.03091			.09935	.6578	
511	144	253115	.00000254		.46909			6414	.00000066		.03091			.08987	.59503	
512	147	253115	0		0			6414	0		0			0	0	
513	150	253115	.00000838		.46909			6414	.00002179		.03091			.29671	1.96455	
514	110	260931	.00007459		.46802			6857	.00019394		.03198			2.59132	18.2024	
515	307	260705	.00004717		.46801			6853	.00012265		.03199			1.65989	11.479	
516	220	260705	.00154872		.46801			6853	.00402666		.03199			54.49508	376.86	
517	222	260705	.00239153		.46801			6853	.00621797		.03199			84.15119	581.95	
518	223	253115	.00151349		.46909			6414	.00393508		.03091			53.57914	354.75	
519	224	260705	.00285849		.46801			6853	.00743207		.03199			100.5824	695.58	
520	225	253115	.00236011		.46909			6414	.00613628		.03091			83.55013	553.19	
521	228	253115	0		0			6414	0		0			0	0	
522	229	253115	0		0			6414	0		0			0	0	
523	233	253115	.00000309		.46909			6414	.00000803		.03091			.10935	.72398	
524	234	253115	.00000338		.46909			6414	.00000088		.03091			.11976	.79293	
525	236	253115	0		0			6414	0		0			0	0	
526	237	253115	.01061		.46909			6414	.0276		.03091			375.7743	2488	
527	235	260705	-.00132823		.46801			6853	-.0034534		.03199			-46.73682	-323.2	
528		XX	.08844		.46818			XX	.22995		.03182			3114	21391	
529	909120	253115	.00036348		.46909			6414	.00094506		.03091			12.86771	85.1981	
530	909320	253115	.00023338		.46909			6414	.00060678		.03091			8.26181	54.7021	
531	809138	253115	.00000008		.46909			6414	.00000207		.03091			.02819	.18662	
532	809338	253115	0		0			6414	0		0			0	0	
533	809110	253115	.00049816		.37527			6414	.00129521		.02473			26.45296	175.15	
534	809310	253115	0		0			6414	0		0			3556	23545	
535	9410	253115	-.00651609		.93818			6414	-.01694		.06182			0	0	
536	9510	253115	0		0			6414	0		0			-1425	-9439	
537		XX	-.00542028		-.09063			XX	-.01409		-.005972			2178	14421	
538	909820	253115	.00154477		.46909			6414	.00401641		.03091			54.68651	362.08	
539	809810	253115	.03736		.37527			6414	.09714		.02473			1983	13135	
540		XX	.0389		.37828			XX	.10115		.02493			2038	13497	
541		XX	.12192		.34843			XX	.317		.02348			7331	49310	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	462.951	4.938	.06317	3201	4.938	.43683
502	002	457.3207	.00317248	.06231	3212	.00317248	.43769
503	005	457.3207	.00029703	.06231	3212	.00029703	.43769
504	024	450.335	.00002694	.06561	2981	.00002694	.43439
505	033	457.3207	.04357	.06231	3212	.04357	.43769
506	114	457.3207	.00557351	.06231	3212	.00557351	.43769
507	117	450.335	.00257408	.06561	2981	.00257408	.43439
508	126	450.335	.00010778	.06561	2981	.00010778	.43439
509	129	450.335	.00001684	.06561	2981	.00001684	.43439
510	141	450.335	.00022061	.06561	2981	.00022061	.43439
511	144	450.335	.00019956	.06561	2981	.00019956	.43439
512	147	450.335	0	0	2981	0	0
513	150	450.335	.00065887	.06561	2981	.00065887	.43439
514	110	457.3207	.0056663	.06231	3212	.0056663	.43769
515	307	462.951	.00358546	.06317	3201	.00358546	.43683
516	220	462.951	.11771	.06317	3201	.11771	.43683
517	222	462.951	.18177	.06317	3201	.18177	.43683
518	223	450.335	.11898	.06561	2981	.11898	.43439
519	224	462.951	.21726	.06317	3201	.21726	.43683
520	225	450.335	.18553	.06561	2981	.18553	.43439
521	228	450.335	0	0	2981	0	0
522	229	450.335	0	0	2981	0	0
523	233	450.335	.00024281	.06561	2981	.00024281	.43439
524	234	450.335	.00026593	.06561	2981	.00026593	.43439
525	236	450.335	0	0	2981	0	0
526	237	450.335	.83443	.06561	2981	.83443	.43439
527	235	462.951	-.10095	.06317	3201	-.10095	.43683
528		XX	6.75985	.06355	XX	6.75985	.43645
529	909120	450.335	.02857	.06561	2981	.02857	.43439
530	909320	450.335	.01835	.06561	2981	.01835	.43439
531	809138	450.335	.00006259	.06561	2981	.00006259	.43439
532	809338	450.335	0	0	2981	0	0
533	809110	450.335	.05874	.07873	2981	.05874	.52127
534	809310	450.335	7.89677	.13122	2981	7.89677	.86878
535	9410	450.335	0	0	2981	0	0
536	9510	450.335	-3.16576	.13122	2981	-3.16576	.86878
537		XX	4.83673	.14389	XX	4.83673	.95271
538	909820	450.335	.12144	.06561	2981	.12144	.43439
539	809810	450.335	4.40528	.07873	2981	4.40528	.52127
540		XX	4.52672	.07831	XX	4.52672	.51849
541		XX	16.1233	.0813	XX	16.1233	.54679



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	17832
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	20.84972
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	1.95208
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.16836
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	439.2245
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	36.62946
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	16.08373
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.67344
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.10523
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	1.37845
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	1.24692
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	2.22837
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	37.23925
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	23.61461
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	1209
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	656.4116
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	1165
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	2231
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1817
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	2.37888
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	2.60544
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	2822
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-364.565
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	28678
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	166.2195
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	53.36125
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	7.01175
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	2742
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	14772
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	3417
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	10194
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	31351
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	721.5752
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	10779
640		TOTAL ROI : L638+L639	XX	XX	0	XX	11500
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	71530

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L806C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	15335 A1L566C2		.5	7667	7667 A3L313C1		3	7323	344.41
602	002	.47322	9.86658 A1L566C2		.5	4.93329	4.93329 A2L102C1		5	4.70428	.22901
603	005	.47322	.92377 A1L566C2		.5	.46189	.46189 A2L105C1		5	.44044	.02144
604	024	.4655	.07837 A1L566C2		.5	.03919	.03919 A2L120C1		1	.03747	.001718
605	033	.30848	135.4934 A1L566C2		.5	67.74668	67.74668 A2L129C1		5	64.60175	3.14494
606	114	.47322	17.33393 A1L566C2		.5	8.66697	8.66697 A2L144C1		5	8.26463	.40234
607	117	.4655	7.487 A1L566C2		.5	3.7435	3.7435 A2L147C1		1	3.5794	.1641
608	126	.4655	.31349 A1L566C2		.5	.15674	.15674 A2L156C1		1	.14987	.006871
609	129	.4655	.04898 A1L566C2		.5	.02449	.02449 A2L159C1		1	.02342	.001074
610	141	.4655	.64167 A1L566C2		.5	.32084	.32084 A2L171C1		1	.30677	.01406
611	144	.4655	.58044 A1L566C2		.5	.29022	.29022 A2L174C1		1	.2775	.01272
612	147	.4655	0 A1L566C2		.5	0	0 A2L177C1		1	0	0
613	150	.86	1.9164 A1L566C2		.5	.9582	.9582 A2L180C1		1	.9162	.042
614	110	.47322	17.6225 A1L566C2		.5	8.81125	8.81125 A2L140C1		5	8.40222	.40904
615	307	.47153	11.13511 A1L566C2		.5	5.56755	5.56755 A2L245C1		3	5.31748	.25007
616	220	.30231	365.571 A1L566C2		.5	182.7855	182.786 A2L220C1		3	174.5755	8.21001
617	222	.86	564.514 A1L566C2		.5	282.257	282.257 A2L222C1		3	269.5791	12.6779
618	223	.29688	346.056 A1L566C2		.5	173.028	173.028 A2L223C1		1	165.4431	7.58487
619	224	.30231	674.7403 A1L566C2		.5	337.3702	337.37 A2L224C1		3	322.2168	15.1533
620	225	.29688	539.6321 A1L566C2		.5	269.8161	269.816 A2L225C1		1	257.9884	11.8277
621	228	.29688	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.29688	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.29688	.70624 A1L566C2		.5	.35312	.35312 A2L233C1		1	.33764	.01548
624	234	.29688	.7735 A1L566C2		.5	.38675	.38675 A2L234C1		1	.3698	.01695
625	236	.29688	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	2427 A1L566C2		.5	1213	1213 A2L237C1		1	1160	53.196
627	235	.86	-313.526 A1L566C2		.5	-156.763	-156.76 A2L235C1		3	-149.7218	-7.0412
628		XX	20768 XX		XX	10384	10384 XX		XX	9919	464.77
629	909120	.5	83.10974 A1L566C2		.5	41.55487	41.55487 A3L714C1		1	39.73327	1.8216
630	909320	1	53.36125 A1L566C2		.5	26.68063	26.68063 A3L815C1		1	25.51105	1.16957
631	809138	.5	3.50588 A1L566C2		.5	1.75294	1.75294 A3L439C1		1	1.6761	.07684
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	2742 A1L566C4		.4	1096	1645 A3L413C1		1	1048	48.0793
634	809311	1	14772 XX		XX	0	14772 A3L613C1		1	0	0
635	9411	1	3417 1.0		1	3417	0 A3L206C1		1	3267	149.79
636	9511	1	10194 XX		XX	0	10194 A3L206C1		1	0	0
637		XX	31264 XX		XX	4583	26681 XX		XX	4382	200.94
638	909820	.5	360.7876 A1L566C2		.5	180.3938	180.394 1.0		1	172.4861	7.90775
639	809811	1	10779 A1L566C4		.4	4311	6467 1.0		1	4122	189.01
640		XX	11139 XX		XX	4492	6647 XX		XX	4295	196.91
641		XX	63173 XX		XX	19460	43713 XX		XX	18597	862.62

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	263507	.02779		.47754			4766	.07226		.02246			1340	6327	
602	002	268878	.0000175		.47679			5034	.00004549		.02321			.83041	4.10288	
603	005	268878	.00000164		.47679			5034	.00000426		.02321			.07775	.38414	
604	024	256524	.00000015		.47808			4523	.00000038		.02192			.00697446	.03221	
605	033	268878	.00024026		.47679			5034	.00062469		.02321			11.40365	56.343	
606	114	268878	.00003074		.47679			5034	.00007992		.02321			1.45889	7.20808	
607	117	256524	.00001395		.47808			4523	.00003628		.02192			.66628	3.07722	
608	126	256524	.00000058		.47808			4523	.00000152		.02192			.0279	.12885	
609	129	256524	.00000009		.47808			4523	.00000024		.02192			.00435904	.02013	
610	141	256524	.00000012		.47808			4523	.00000311		.02192			.0571	.26373	
611	144	256524	.000000108		.47808			4523	.00000281		.02192			.05165	.23857	
612	147	256524	0		0			4523	0		0			0	0	
613	150	256524	.000000357		.47808			4523	.00000929		.02192			.17054	.78766	
614	110	268878	.00003125		.47679			5034	.00008125		.02321			1.48318	7.32807	
615	307	263507	.00002018		.47754			4766	.00005247		.02246			.97337	4.59419	
616	220	263507	.00066251		.47754			4766	.00172252		.02246			31.95607	150.83	
617	222	263507	.00102304		.47754			4766	.00265991		.02246			49.3465	232.91	
618	223	256524	.00064494		.47808			4523	.00167685		.02192			30.79603	142.23	
619	224	263507	.0012228		.47754			4766	.00317928		.02246			58.98184	278.39	
620	225	256524	.00100571		.47808			4523	.00261484		.02192			48.02265	221.79	
621	228	256524	0		0			4523	0		0			0	0	
622	229	256524	0		0			4523	0		0			0	0	
623	233	256524	.00000132		.47808			4523	.00000342		.02192			.06285	.29027	
624	234	256524	.000000144		.47808			4523	.00000375		.02192			.06883	.31791	
625	236	256524	0		0			4523	0		0			0	0	
626	237	256524	.00452327		.47808			4523	.01176		.02192			215.9862	997.54	
627	235	263507	-.00056819		.47754			4766	-.00147729		.02246			-27.4066	-129.4	
628		XX	.0378		.47762			XX	.09829		.02238			1820	8564	
629	909120	256524	.00015489		.47808			4523	.00040272		.02192			7.39606	34.1588	
630	909320	256524	.00009945		.47808			4523	.00025857		.02192			4.7487	21.9319	
631	809138	256524	.00000653		.47808			4523	.00001699		.02192			.31199	1.44094	
632	809338	256524	0		0			4523	0		0			0	0	
633	809111	256524	.0040882		.38247			4523	.01063		.01753			292.8175	1352	
634	809311	256524	0		0			4523	0		0			2629	12142	
635	9411	256524	.01274		.95616			4523	.03311		.04384			0	0	
636	9511	256524	0		0			4523	0		0			1814	8379	
637		XX	.01709		.14018			XX	.04442		.0064268			4748	21932	
638	909820	256524	.0006724		.47808			4523	.00174823		.02192			32.10702	148.29	
639	809811	256524	.01607		.38247			4523	.04179		.01753			1151	5316	
640		XX	.01674		.38556			XX	.04353		.01768			1183	5464	
641		XX	.07163		.29439			XX	.18624		.01365			7752	35961	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L806C2	UNIT	CD (LH)	1: B7L806C1	UNIT	CD-YARD
		2: B7L806C11	COST	TO TOTAL	2: B7L806C10	COST	TO TOTAL
		3: B7L806C20	PER	VARIABLE	3: B7L806C19	PER	VARIABLE
		4: B7L806C29	CD (LH)	COST	4: B7L806C28	CD-YARD	COST
		5: B7L806C38	C18/C20	C18/C5	5: B7L806C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
601	809011	467.9268	2.86487	.08741	2208	2.86487	.41259
602	002	471.2494	.00176215	.08416	2328	.00176215	.41584
603	005	471.2494	.00016498	.08416	2328	.00016498	.41584
604	024	456.4003	.00001528	.08899	2107	.00001528	.41101
605	033	471.2494	.0242	.08416	2328	.0242	.41584
606	114	471.2494	.00309579	.08416	2328	.00309579	.41584
607	117	456.4003	.00145986	.08899	2107	.00145986	.41101
608	126	456.4003	.00006113	.08899	2107	.00006113	.41101
609	129	456.4003	.00000955	.08899	2107	.00000955	.41101
610	141	456.4003	.00012512	.08899	2107	.00012512	.41101
611	144	456.4003	.00011318	.08899	2107	.00011318	.41101
612	147	456.4003	0	0	2107	0	0
613	150	456.4003	.00037367	.08899	2107	.00037367	.41101
614	110	471.2494	.00314733	.08416	2328	.00314733	.41584
615	307	467.9268	.00208017	.08741	2208	.00208017	.41259
616	220	467.9268	.06829	.08741	2208	.06829	.41259
617	222	467.9268	.10546	.08741	2208	.10546	.41259
618	223	456.4003	.06748	.08899	2107	.06748	.41101
619	224	467.9268	.12605	.08741	2208	.12605	.41259
620	225	456.4003	.10522	.08899	2107	.10522	.41101
621	228	456.4003	0	0	2107	0	0
622	229	456.4003	0	0	2107	0	0
623	233	456.4003	.00013771	.08899	2107	.00013771	.41101
624	234	456.4003	.00015082	.08899	2107	.00015082	.41101
625	236	456.4003	0	0	2107	0	0
626	237	456.4003	.47324	.08899	2107	.47324	.41101
627	235	467.9268	-.05857	.08741	2208	-.05857	.41259
628	XX	XX	3.90552	.08764	XX	3.90552	.41236
629	909120	456.4003	.01621	.08899	2107	.01621	.41101
630	909320	456.4003	.0104	.08899	2107	.0104	.41101
631	809138	456.4003	.0006836	.08899	2107	.0006836	.41101
632	809338	456.4003	0	0	2107	0	0
633	809111	456.4003	.64158	.10679	2107	.64158	.49321
634	809311	456.4003	5.76065	.17798	2107	5.76065	.82202
635	9411	456.4003	0	0	2107	0	0
636	9511	456.4003	3.97537	.17798	2107	3.97537	.82202
637	XX	XX	10.40489	.15189	XX	10.40489	.7015
638	909820	456.4003	.07035	.08899	2107	.07035	.41101
639	809811	456.4003	2.52213	.10679	2107	2.52213	.49321
640	XX	XX	2.59248	.10621	XX	2.59248	.49055
641	XX	XX	16.90289	.12271	XX	16.90289	.56925

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		12982	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		15.17927	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		1.42118	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.12257	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		319.7696	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		26.66743	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		11.70947	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.49029	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.07661	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.00356	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		.9078	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		1.62233	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		27.11138	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		17.1922	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		880.366	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		477.8889	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		848.6318	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		1624	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1323	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		1.7319	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		1.89684	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		2054	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-265.415	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		20878	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		121.0132	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		38.84872	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		36.44986	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		14254	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3496	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-41	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1496	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		16409	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		596.8065	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		36166	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		36763	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		74051	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L807C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L807C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L807C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
									AP*	5: C7 *B7L807C45	C7 -C10	
									(9)	(10)	(11)	
701	809012	.86	11164	A1L567C2		.5	5582	5582 A3L314C1	3	5023	558.91	
702	002	.47322	7.18319	A1L567C2		.5	3.5916	3.5916 A2L102C1	5	3.25246	.33913	
703	005	.47322	.67253	A1L567C2		.5	.33627	.33627 A2L105C1	5	.30452	.03175	
704	024	.4655	.05706	A1L567C2		.5	.02853	.02853 A2L120C1	1	.02531	.003218	
705	033	.30848	98.64357	A1L567C2		.5	49.32178	49.32178 A2L129C1	5	44.66461	4.65717	
706	114	.47322	12.61967	A1L567C2		.5	6.30983	6.30983 A2L144C1	5	5.71403	.5958	
707	117	.4655	5.45078	A1L567C2		.5	2.72539	2.72539 A2L147C1	1	2.41801	.30738	
708	126	.4655	.22823	A1L567C2		.5	.11412	.11412 A2L156C1	1	.10124	.01287	
709	129	.4655	.03566	A1L567C2		.5	.01783	.01783 A2L159C1	1	.01582	.002011	
710	141	.4655	.46716	A1L567C2		.5	.23358	.23358 A2L171C1	1	.20724	.02634	
711	144	.4655	.42258	A1L567C2		.5	.21129	.21129 A2L174C1	1	.18746	.02383	
712	147	.4655	0	A1L567C2		.5	0	0 A2L177C1	1	0	0	
713	150	.86	1.3952	A1L567C2		.5	.6976	.6976 A2L180C1	1	.61892	.07868	
714	110	.47322	12.82975	A1L567C2		.5	6.41488	6.41488 A2L140C1	5	5.80916	.60572	
715	307	.47153	8.10672	A1L567C2		.5	4.05336	4.05336 A2L245C1	3	3.64754	.40583	
716	220	.30231	266.1476	A1L567C2		.5	133.0738	133.074 A2L220C1	3	119.7503	13.3234	
717	222	.86	410.9845	A1L567C2		.5	205.4922	205.492 A2L222C1	3	184.9182	20.574	
718	223	.29688	251.94	A1L567C2		.5	125.97	125.97 A2L223C1	1	111.7627	14.2073	
719	224	.30231	491.2328	A1L567C2		.5	245.6164	245.616 A2L224C1	3	221.0251	24.5913	
720	225	.29688	392.8696	A1L567C2		.5	196.4348	196.435 A2L225C1	1	174.2803	22.1545	
721	228	.29688	0	A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.29688	0	A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.29688	.51416	A1L567C2		.5	.25708	.25708 A2L233C1	1	.22809	.02899	
724	234	.29688	.56313	A1L567C2		.5	.28157	.28157 A2L234C1	1	.24981	.03176	
725	236	.29688	0	A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	1766	A1L567C2		.5	883.4833	883.483 A2L237C1	1	783.8415	99.6418	
727	235	.86	-228.2571	A1L567C2		.5	-114.129	-114.13 A2L235C1	3	-102.7019	-11.427	
728		XX	15120	XX		XX	7560	7560 XX	XX	6788	771.87	
729	909120	.5	60.50659	A1L567C2		.5	30.2533	30.2533 A3L714C1	1	26.84124	3.41206	
730	909320	1	38.84872	A1L567C2		.5	19.42436	19.42436 A3L815C1	1	17.23362	2.19074	
731	809138	.5	18.22493	A1L567C2		.5	9.11246	9.11246 A3L439C1	1	8.08473	1.02773	
732	809338	1	0	A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	14254	A1L567C4		.4	5701	8552 A3L414C1	1	5058	643.04	
734	809312	1	3496	XX		XX	0	3496 A3L614C1	1	0	0	
735	9412	1	-41	1.0		1	-41	0 A3L207C1	1	-36.3759	-4.6241	
736	9512	1	-1496	XX		XX	0	-1496 A3L207C1	1	0	0	
737		XX	16330	XX		XX	5719	10611 XX	XX	5074	645.05	
738	909820	.5	298.4032	A1L567C2		.5	149.2016	149.202 1.0	1	132.3742	16.8274	
739	809812	1	36166	A1L567C4		.4	14466	21700 1.0	1	12835	1631	
740		XX	36465	XX		XX	14615	21849 XX	XX	12967	1648	
741		XX	67916	XX		XX	27895	40020 XX	XX	24830	3065	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	YARD	PORTION
		1: B7L807C7	COST	CM (LH)	1: B7L807C5	COST	CM-YARD	1: C8 *B7L807C4	OF CD	EXPENSE
		2: B7L807C16	PER	TO TOTAL	2: B7L807C14	PER	TO TOTAL	2: C8 *B7L807C13	OF CD	EXPENSE
		3: B7L807C25	CM (LH)	VARIABLE	3: B7L807C23	CM - YARD	VARIABLE	3: C8 *B7L807C22	OF CD	EXPENSE
		4: B7L807C34	C10/C12	COST	4: B7L807C32	C11/C15	COST	4: C8 *B7L807C31	C8 -C18	
		5: B7L807C43	(12)	(13)	5: B7L807C41	(16)	(17)	5: C8 *B7L807C40	(18)	(19)
701	809012	191673	.02621	.44994	8202	.06814	.05006	437.8646	5144	
702	002	216970	.00001499	.45279	8701	.00003897	.04721	.29558	3.29602	
703	005	216970	.00000014	.45279	8701	.00000365	.04721	.02767	.30859	
704	024	178408	.000000014	.44361	8722	.000000037	.05639	.00198219	.02655	
705	033	216970	.00020586	.45279	8701	.00053523	.04721	4.05904	45.2627	
706	114	216970	.00002634	.45279	8701	.00006847	.04721	.51928	5.79055	
707	117	178408	.00001355	.44361	8722	.00003524	.05639	.18936	2.53603	
708	126	178408	.000000057	.44361	8722	.00000148	.05639	.00792877	.10619	
709	129	178408	.000000009	.44361	8722	.000000023	.05639	.00123887	.01659	
710	141	178408	.000000116	.44361	8722	.000000302	.05639	.01623	.21735	
711	144	178408	.000000105	.44361	8722	.000000273	.05639	.01468	.19661	
712	147	178408	0	0	8722	0	0	0	0	
713	150	178408	.000000347	.44361	8722	.000000902	.05639	.04847	.64913	
714	110	216970	.00002677	.45279	8701	.00006961	.04721	.52793	5.88695	
715	307	191673	.00001903	.44994	8202	.00004948	.05006	.31793	3.73543	
716	220	191673	.00062476	.44994	8202	.00162438	.05006	10.43785	122.64	
717	222	191673	.00096476	.44994	8202	.00250837	.05006	16.11811	189.37	
718	223	178408	.00062644	.44361	8722	.00162876	.05639	8.75246	117.22	
719	224	191673	.00115313	.44994	8202	.00299815	.05006	19.26531	226.35	
720	225	178408	.00097686	.44361	8722	.00253985	.05639	13.64839	182.79	
721	228	178408	0	0	8722	0	0	0	0	
722	229	178408	0	0	8722	0	0	0	0	
723	233	178408	.00000128	.44361	8722	.00000332	.05639	.01786	.23922	
724	234	178408	.00000014	.44361	8722	.00000364	.05639	.01956	.262	
725	236	178408	0	0	8722	0	0	0	0	
726	237	178408	.00439353	.44361	8722	.01142	.05639	61.38486	822.1	
727	235	191673	-.00053582	.44994	8202	-.00139312	.05006	-8.95185	-105.2	
728	XX	XX	.0358	.44895	XX	.09307	.05105	582.4173	6977	
729	909120	178408	.00015045	.44361	8722	.00039117	.05639	2.10201	28.1513	
730	909320	178408	.0000966	.44361	8722	.00025115	.05639	1.34961	18.0747	
731	809138	178408	.00004532	.44361	8722	.00011782	.05639	.63314	8.47933	
732	809338	178408	0	0	8722	0	0	0	0	
733	809112	178408	.02835	.35489	8722	.07372	.04511	594.225	7958	
734	809312	178408	0	0	8722	0	0	242.9038	3253	
735	9412	178408	-.00020389	.88722	8722	-.00053012	.11278	0	0	
736	9512	178408	0	0	8722	0	0	-103.9428	-1392	
737	XX	XX	.02844	.31073	XX	.07395	.0395	737.2708	9873	
738	909820	178408	.00074197	.44361	8722	.00192913	.05639	10.3666	138.84	
739	809812	178408	.07194	.35489	8722	.18705	.04511	1507	20192	
740	XX	XX	.07268	.35561	XX	.18898	.04521	1518	20331	
741	XX	XX	.13692	.3656	XX	.356	.04513	2837	37182	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	CD (LH)	CD (LH)	1: B7L807C1	CD-YARD	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	340.3671	1.28645	.03922	3999	1.28645	.46078
702	002	380.272	.00077728	.04115	4240	.00077728	.45885
703	005	380.272	.00007277	.04115	4240	.00007277	.45885
704	024	317.4185	.00000624	.03474	4251	.00000624	.46526
705	033	380.272	.01067	.04115	4240	.01067	.45885
706	114	380.272	.00136555	.04115	4240	.00136555	.45885
707	117	317.4185	.00059657	.03474	4251	.00059657	.46526
708	126	317.4185	.00002498	.03474	4251	.00002498	.46526
709	129	317.4185	.0000039	.03474	4251	.0000039	.46526
710	141	317.4185	.00005113	.03474	4251	.00005113	.46526
711	144	317.4185	.00004625	.03474	4251	.00004625	.46526
712	147	317.4185	0	0	4251	0	0
713	150	317.4185	.0001527	.03474	4251	.0001527	.46526
714	110	380.272	.00138829	.04115	4240	.00138829	.45885
715	307	340.3671	.00093408	.03922	3999	.00093408	.46078
716	220	340.3671	.03067	.03922	3999	.03067	.46078
717	222	340.3671	.04736	.03922	3999	.04736	.46078
718	223	317.4185	.02757	.03474	4251	.02757	.46526
719	224	340.3671	.0566	.03922	3999	.0566	.46078
720	225	317.4185	.043	.03474	4251	.043	.46526
721	228	317.4185	0	0	4251	0	0
722	229	317.4185	0	0	4251	0	0
723	233	317.4185	.00005627	.03474	4251	.00005627	.46526
724	234	317.4185	.00006163	.03474	4251	.00006163	.46526
725	236	317.4185	0	0	4251	0	0
726	237	317.4185	.19339	.03474	4251	.19339	.46526
727	235	340.3671	-.0263	.03922	3999	-.0263	.46078
728	XX	1.72732	.03852		XX	1.72732	.46148
729	909120	317.4185	.00662222	.03474	4251	.00662222	.46526
730	909320	317.4185	.00425185	.03474	4251	.00425185	.46526
731	809138	317.4185	.00199465	.03474	4251	.00199465	.46526
732	809338	317.4185	0	0	4251	0	0
733	809112	317.4185	1.87206	.04169	4251	1.87206	.55831
734	809312	317.4185	.76525	.06948	4251	.76525	.93052
735	9412	317.4185	0	0	4251	0	0
736	9512	317.4185	-.32746	.06948	4251	-.32746	.93052
737	XX	2.32271	.04515		XX	2.32271	.60463
738	909820	317.4185	.03266	.03474	4251	.03266	.46526
739	809812	317.4185	4.74999	.04169	4251	4.74999	.55831
740	XX	4.78265	.04163		XX	4.78265	.55755
741	XX	8.83268	.04178		XX	8.83268	.54748



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		5180	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		6.05709	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.5671	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		.04891	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		127.5998	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		10.64129	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		4.67251	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		.19564	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.03057	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.40046	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		.36225	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.64737	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		10.81844	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		6.86032	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		351.2984	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		190.6952	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		338.6353	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		648.3969	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		528.0604	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		.69109	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		.75691	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		819.8659	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-105.91	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		8331	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		48.28871	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		15.50207	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		13.99026	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		5471	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		74	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-778	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		4844	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		236.8831	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		17439	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		17676	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		30852	

LINE	CODE	VARIABLE EXPENSE			SOURCE	VARIABLE EXPENSE			SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	NO REGR C3*C4		PERCENT ASSIGNED	EXPENSE ASSIGNED	EXPENSE ASSIGNED		1: C7 *B7L808C9	YARD	
			IF C2=BLANK	THEN C3*C4		TO	TO	TO		2: C7 *B7L808C18	PORTION	
			ELSE C2*C4			CAR MILES	CAR MILES	CAR DAYS		3: C7 *B7L808C27	OF CM	
		(4)	(5)			(6)	(7)	(8)		4: C7 *B7L808C36	EXPENSE	
									AP*	5: C7 *B7L808C45	C7 -C10	
									(9)	(10)	(11)	
801	809013	.86	4455	A1L568C2		.5	2227	2227	A3L315C1	3	2020	207.22
802	002	.47322	2.86636	A1L568C2		.5	1.43318	1.43318	A2L102C1	5	1.29663	.13655
803	005	.47322	.26837	A1L568C2		.5	.13418	.13418	A2L105C1	5	.1214	.01278
804	024	.4655	.02277	A1L568C2		.5	.01138	.01138	A2L120C1	1	.01031	.001074
805	033	.30848	39.36241	A1L568C2		.5	19.6812	19.6812	A2L129C1	5	17.80598	1.87523
806	114	.47322	5.03571	A1L568C2		.5	2.51786	2.51786	A2L144C1	5	2.27795	.2399
807	117	.4655	2.17506	A1L568C2		.5	1.08753	1.08753	A2L147C1	1	.98489	.10264
808	126	.4655	.09107	A1L568C2		.5	.04554	.04554	A2L156C1	1	.04124	.004298
809	129	.4655	.01423	A1L568C2		.5	.00711501	.007115	A2L159C1	1	.00644349	.000672
810	141	.4655	.18641	A1L568C2		.5	.09321	.09321	A2L171C1	1	.08441	.008797
811	144	.4655	.16863	A1L568C2		.5	.08431	.08431	A2L174C1	1	.07636	.007958
812	147	.4655	0	A1L568C2		.5	0	0	A2L177C1	1	0	0
813	150	.86	.55674	A1L568C2		.5	.27837	.27837	A2L180C1	1	.2521	.02627
814	110	.47322	5.11954	A1L568C2		.5	2.55977	2.55977	A2L140C1	5	2.31588	.2439
815	307	.47153	3.23488	A1L568C2		.5	1.61744	1.61744	A2L245C1	3	1.46698	.15046
816	220	.30231	106.2027	A1L568C2		.5	53.10133	53.10133	A2L220C1	3	48.16171	4.93962
817	222	.86	163.9979	A1L568C2		.5	81.99896	81.99896	A2L222C1	3	74.3712	7.62776
818	223	.29688	100.5333	A1L568C2		.5	50.26665	50.26665	A2L223C1	1	45.52246	4.7442
819	224	.30231	196.0199	A1L568C2		.5	98.00996	98.00996	A2L224C1	3	88.89282	9.11714
820	225	.29688	156.7694	A1L568C2		.5	78.38471	78.38471	A2L225C1	1	70.98671	7.398
821	228	.29688	0	A1L568C2		.5	0	0	A2L228C1	1	0	0
822	229	.29688	0	A1L568C2		.5	0	0	A2L229C1	1	0	0
823	233	.29688	.20517	A1L568C2		.5	.10259	.10259	A2L233C1	1	.0929	.009682
824	234	.29688	.22471	A1L568C2		.5	.11235	.11235	A2L234C1	1	.10175	.0106
825	236	.29688	0	A1L568C2		.5	0	0	A2L236C1	1	0	0
826	237	.86	705.0847	A1L568C2		.5	352.5423	352.542	A2L237C1	1	319.2692	33.2732
827	235	.86	-91.08297	A1L568C2		.5	-45.54149	-45.5415	A2L235C1	3	-41.3051	-4.2364
828		XX	6033	XX		XX	3016	3016	XX	XX	2735	281.34
829	909120	.5	24.14435	A1L568C2		.5	12.07218	12.07218	A3L714C1	1	10.9328	1.13938
830	909320	1	15.50207	A1L568C2		.5	7.75103	7.75103	A3L815C1	1	7.01949	.73155
831	809138	.5	6.99513	A1L568C2		.5	3.49757	3.49757	A3L439C1	1	3.16746	.3301
832	809338	1	0	A1L568C2		.5	0	0	A3L639C1	1	0	0
833	809113	1	5471	A1L568C4		.4	2188	3282	A3L415C1	1	1981	206.54
834	809313	1	0	XX		XX	0	0	A3L615C1	1	0	0
835	9413	1	74	1.0		1	74	0	A3L208C1	1	67.01583	6.98417
836	9513	1	-778	XX		XX	0	-778	A3L208C1	1	0	0
837		XX	4813	XX		XX	2285	2527	XX	XX	2069	215.73
838	909820	.5	118.4416	A1L568C2		.5	59.22079	59.22079	1.0	1	53.63149	5.58929
839	809813	1	17439	A1L568C4		.4	6975	10463	1.0	1	6317	658.39
840		XX	17558	XX		XX	7035	10523	XX	XX	6371	663.98
841		XX	28405	XX		XX	12337	16067	XX	XX	11176	1161

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	CM (LH)	CM (LH)	1: B7L808C5	CM - YARD	CM - YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	COST	TO TOTAL	2: B7L808C14	COST	TO TOTAL	2: C8 *B7L808C13	PORTION		3: C8 *B7L808C22	OF CD				
		3: B7L808C25	PER	VARIABLE	3: B7L808C23	PER	VARIABLE	3: C8 *B7L808C22	OF CD		4: C8 *B7L808C31	EXPENSE				
		4: B7L808C34	CM (LH)	COST	4: B7L808C32	CM - YARD	COST	4: C8 *B7L808C31	EXPENSE		5: C8 *B7L808C40	C8 -C18				
		5: B7L808C43	C10/C12	C10/C5	5: B7L808C41	C11/C15	C11/C5	5: C8 *B7L808C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
801	809013	60356	.03347	.45349	2380	.08703	.04651	189.7211	2037							
802	002	54240	.00002391	.45236	2197	.00006215	.04764	.11696	1.31622							
803	005	54240	.00000224	.45236	2197	.00000582	.04764	.01095	.12323							
804	024	69584	.00000015	.45281	2789	.00000039	.04719	.00096719	.01042							
805	033	54240	.00032828	.45236	2197	.00085353	.04764	1.60613	18.0751							
806	114	54240	.000042	.45236	2197	.00010919	.04764	.20548	2.31238							
807	117	69584	.00001415	.45281	2789	.0000368	.04719	.0924	.99513							
808	126	69584	.00000059	.45281	2789	.00000154	.04719	.00386875	.04167							
809	129	69584	.00000009	.45281	2789	.00000024	.04719	.00060449	.006511							
810	141	69584	.00000121	.45281	2789	.00000315	.04719	.00791885	.08529							
811	144	69584	.00000011	.45281	2789	.00000285	.04719	.00716323	.07715							
812	147	69584	0	0	2789	0	0	0	0							
813	150	69584	.00000362	.45281	2789	.00000942	.04719	.02365	.25472							
814	110	54240	.0000427	.45236	2197	.00011101	.04764	.2089	2.35087							
815	307	60356	.00002431	.45349	2380	.00006319	.04651	.13776	1.47968							
816	220	60356	.00079796	.45349	2380	.00207468	.04651	4.52259	48.5787							
817	222	60356	.0012322	.45349	2380	.00320373	.04651	6.98377	75.0152							
818	223	69584	.00065421	.45281	2789	.00170094	.04719	4.27066	45.996							
819	224	60356	.0014728	.45349	2380	.00382928	.04651	8.34741	89.6626							
820	225	69584	.00102016	.45281	2789	.00265241	.04719	6.65957	71.7251							
821	228	69584	0	0	2789	0	0	0	0							
822	229	69584	0	0	2789	0	0	0	0							
823	233	69584	.00000134	.45281	2789	.00000347	.04719	.00871563	.09387							
824	234	69584	.00000146	.45281	2789	.0000038	.04719	.00954569	.10281							
825	236	69584	0	0	2789	0	0	0	0							
826	237	69584	.00458826	.45281	2789	.01193	.04719	29.95203	322.59							
827	235	60356	-.00068435	.45349	2380	-.00177932	.04651	-3.87872	-41.663							
828	XX	.04441	.45337	XX	.11545	.04663	.04663	256.7422	2760							
829	909120	69584	.00015712	.45281	2789	.0004085	.04719	1.02565	11.0465							
830	909320	69584	.00010088	.45281	2789	.00026228	.04719	.65853	7.09251							
831	809138	69584	.00004552	.45281	2789	.00011835	.04719	.29715	3.20041							
832	809338	69584	0	0	2789	0	0	0	0							
833	809113	69584	.02848	.36225	2789	.07405	.03775	278.89	3003							
834	809313	69584	0	0	2789	0	0	0	0							
835	9413	69584	.00096309	.90562	2789	.00250404	.09438	0	0							
836	9513	69584	0	0	2789	0	0	-66.09895	-711.9							
837	XX	.02975	.43003	XX	.07735	.04482	.04482	214.7724	2313							
838	909820	69584	.00077074	.45281	2789	.00200394	.04719	5.0314	54.1894							
839	809813	69584	.09079	.36225	2789	.23605	.03775	889.0142	9574							
840	XX	.09156	.36286	XX	.23806	.03782	.03782	894.0456	9629							
841	XX	.16571	.39347	XX	.43086	.04087	.04087	1365	14702							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	107.1786	1.77014	.04258	1151	1.77014	.45742
802	002	95.06387	.00123031	.0408	1069	.00123031	.4592
803	005	95.06387	.00011519	.0408	1069	.00011519	.4592
804	024	123.8019	.00000781	.04248	1333	.00000781	.45752
805	033	95.06387	.0169	.0408	1069	.0169	.4592
806	114	95.06387	.00216145	.0408	1069	.00216145	.4592
807	117	123.8019	.00074633	.04248	1333	.00074633	.45752
808	126	123.8019	.00003125	.04248	1333	.00003125	.45752
809	129	123.8019	.00000488	.04248	1333	.00000488	.45752
810	141	123.8019	.00006396	.04248	1333	.00006396	.45752
811	144	123.8019	.00005786	.04248	1333	.00005786	.45752
812	147	123.8019	0	0	1333	0	0
813	150	123.8019	.00019103	.04248	1333	.00019103	.45752
814	110	95.06387	.00219743	.0408	1069	.00219743	.4592
815	307	107.1786	.00128529	.04258	1151	.00128529	.45742
816	220	107.1786	.0422	.04258	1151	.0422	.45742
817	222	107.1786	.06516	.04258	1151	.06516	.45742
818	223	123.8019	.0345	.04248	1333	.0345	.45752
819	224	107.1786	.07788	.04258	1151	.07788	.45742
820	225	123.8019	.05379	.04248	1333	.05379	.45752
821	228	123.8019	0	0	1333	0	0
822	229	123.8019	0	0	1333	0	0
823	233	123.8019	.0000704	.04248	1333	.0000704	.45752
824	234	123.8019	.0000771	.04248	1333	.0000771	.45752
825	236	123.8019	0	0	1333	0	0
826	237	123.8019	.24194	.04248	1333	.24194	.45752
827	235	107.1786	-.03619	.04258	1151	-.03619	.45742
828	XX	2.34665	.04255		XX	2.34665	.45745
829	909120	123.8019	.00828463	.04248	1333	.00828463	.45752
830	909320	123.8019	.00531921	.04248	1333	.00531921	.45752
831	809138	123.8019	.00240023	.04248	1333	.00240023	.45752
832	809338	123.8019	0	0	1333	0	0
833	809113	123.8019	2.25271	.05098	1333	2.25271	.54902
834	809313	123.8019	0	0	1333	0	0
835	9413	123.8019	0	0	1333	0	0
836	9513	123.8019	-.53391	.08496	1333	-.53391	.91504
837	XX	1.73481	.04462		XX	1.73481	.48054
838	909820	123.8019	.04064	.04248	1333	.04064	.45752
839	809813	123.8019	7.18094	.05098	1333	7.18094	.54902
840	XX	7.22158	.05092		XX	7.22158	.54841
841	XX	11.30304	.04807		XX	11.30304	.51759

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	152.7
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.17854
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.01672
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.00144171
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	3.76118
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.31367
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.13773
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00576685
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00090107
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.0118
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	.01068
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.01908
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.31889
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.20222
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	10.35499
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	5.621
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	9.98173
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	19.11237
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	15.56529
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	.02037
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	.02231
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	24.16665
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-3.12185
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	245.5775
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	1.42337
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.45694
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	920
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	3080
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	4001
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	6.04209
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	6.04209
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	4253

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L809C9	YARD
			NO REGR C3*C4							2: C7 *B7L809C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L809C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L809C36	EXPENSE
										5: C7 *B7L809C45	C7 -C10 (11)
901	809014	.86	131.322	A1L569C2	.5	65.66102	65.66102	A3L316C1	3	63.03808	2.62294
902	002	.47322	.08449	A1L569C2	.5	.04224	.04224	A2L102C1	5	.04054	.001705
903	005	.47322	.00791045	A1L569C2	.5	.00395523	.0039552	A2L105C1	5	.00379556	.00016
904	024	.4655	.00067112	A1L569C2	.5	.00033556	.0003356	A2L120C1	1	.00032217	.000013
905	033	.30848	1.16026	A1L569C2	.5	.58013	.58013	A2L129C1	5	.55671	.02342
906	114	.47322	.14843	A1L569C2	.5	.07422	.07422	A2L144C1	5	.07122	.002996
907	117	.4655	.06411	A1L569C2	.5	.03206	.03206	A2L147C1	1	.03078	.001279
908	126	.4655	.00268447	A1L569C2	.5	.00134224	.0013422	A2L156C1	1	.00128868	.000054
909	129	.4655	.00041945	A1L569C2	.5	.00020972	.0002097	A2L159C1	1	.00020136	.000008
910	141	.4655	.00549478	A1L569C2	.5	.00274739	.0027474	A2L171C1	1	.00263778	.00011
911	144	.4655	.00497047	A1L569C2	.5	.00248524	.0024852	A2L174C1	1	.00238608	.000099
912	147	.4655	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.01641	A1L569C2	.5	.00820528	.0082053	A2L180C1	1	.00787791	.000327
914	110	.47322	.15091	A1L569C2	.5	.07545	.07545	A2L140C1	5	.07241	.003046
915	307	.47153	.09535	A1L569C2	.5	.04768	.04768	A2L245C1	3	.04577	.001905
916	220	.30231	3.13047	A1L569C2	.5	1.56523	1.56523	A2L220C1	3	1.50271	.06253
917	222	.86	4.83406	A1L569C2	.5	2.41703	2.41703	A2L222C1	3	2.32048	.09655
918	223	.29688	2.96335	A1L569C2	.5	1.48168	1.48168	A2L223C1	1	1.42256	.05912
919	224	.30231	5.77795	A1L569C2	.5	2.88898	2.88898	A2L224C1	3	2.77357	.1154
920	225	.29688	4.62099	A1L569C2	.5	2.31049	2.31049	A2L225C1	1	2.21831	.09218
921	228	.29688	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.29688	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.29688	.00604766	A1L569C2	.5	.00302383	.0030238	A2L233C1	1	.00290319	.000121
924	234	.29688	.00662363	A1L569C2	.5	.00331181	.0033118	A2L234C1	1	.00317968	.000132
925	236	.29688	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	20.78332	A1L569C2	.5	10.39166	10.39166	A2L237C1	1	9.97705	.41461
927	235	.86	-2.68479	A1L569C2	.5	-1.3424	-1.3424	A2L235C1	3	-1.28877	-.05362
928		XX	177.8477	XX	XX	88.92386	88.92386	XX	XX	85.37202	3.55184
929	909120	.5	.71169	A1L569C2	.5	.35584	.35584	A3L714C1	1	.34165	.0142
930	909320	1	.45694	A1L569C2	.5	.22847	.22847	A3L815C1	1	.21936	.009116
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	920	1.0	1	920	0	A3L209C1	1	883.2939	36.7062
936	9514	1	3080	XX	XX	0	3080	A3L209C1	1	0	0
937		XX	4001	XX	XX	920.5843	3080	XX	XX	883.8548	36.7295
938	909820	.5	3.02105	A1L569C2	.5	1.51052	1.51052	1.0	1	1.45026	.06027
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940		XX	3.02105	XX	XX	1.51052	1.51052	XX	XX	1.45026	.06027
941		XX	4182	XX	XX	1011	3171	XX	XX	970.6771	40.3416

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	8430	.00747783		.48003			134.9084	.01944		.01997			13.75716	51.9039	
902	002	8800	.00000461		.47982			142.3807	.00001198		.02018			.00868251	.03356	
903	005	8800	.00000043		.47982			142.3807	.00000112		.02018			.00081291	.003142	
904	024	7536	.00000004		.48005			120.4486	.00000011		.01995			.00007049	.000265	
905	033	8800	.00006326		.47982			142.3807	.00016448		.02018			.11923	.4609	
906	114	8800	.00000809		.47982			142.3807	.00002104		.02018			.01525	.05896	
907	117	7536	.00000408		.48005			120.4486	.00001062		.01995			.00673395	.02532	
908	126	7536	.00000017		.48005			120.4486	.00000044		.01995			.00028196	.00106	
909	129	7536	.00000003		.48005			120.4486	.00000007		.01995			.00004406	.000166	
910	141	7536	.00000035		.48005			120.4486	.00000091		.01995			.00057713	.00217	
911	144	7536	.00000032		.48005			120.4486	.00000082		.01995			.00052206	.001963	
912	147	7536	0	0	0			120.4486	0	0	0			0	0	
913	150	7536	.00000105		.48005			120.4486	.00000272		.01995			.00172365	.006482	
914	110	8800	.00000823		.47982			142.3807	.00002139		.02018			.01551	.05995	
915	307	8430	.00000543		.48003			134.9084	.00001412		.01997			.00998902	.03769	
916	220	8430	.00017826		.48003			134.9084	.00046347		.01997			.32794	1.23729	
917	222	8430	.00027526		.48003			134.9084	.00071569		.01997			.50641	1.91062	
918	223	7536	.00018877		.48005			120.4486	.0004908		.01995			.31125	1.17043	
919	224	8430	.00032901		.48003			134.9084	.00085543		.01997			.60529	2.28368	
920	225	7536	.00029436		.48005			120.4486	.00076534		.01995			.48536	1.82514	
921	228	7536	0	0	0			120.4486	0	0	0			0	0	
922	229	7536	0	0	0			120.4486	0	0	0			0	0	
923	233	7536	.00000039		.48005			120.4486	.000001		.01995			.0006352	.002389	
924	234	7536	.00000042		.48005			120.4486	.0000011		.01995			.0006957	.002616	
925	236	7536	0	0	0			120.4486	0	0	0			0	0	
926	237	7536	.00132392		.48005			120.4486	.00344219		.01995			2.18293	8.20873	
927	235	8430	-.00015288		.48003			134.9084	-.00039749		.01997			-.28126	-1.0611	
928	XX		.01032		.48003			XX	.02682		.01997			18.63583	70.288	
929	909120	7536	.00004534		.48005			120.4486	.00011787		.01995			.07475	.28109	
930	909320	7536	.00002911		.48005			120.4486	.00007568		.01995			.04799	.18048	
931	809138	7536	0	0	0			120.4486	0	0	0			0	0	
932	809338	7536	0	0	0			120.4486	0	0	0			0	0	
933	809114	7536	0	0	0			120.4486	0	0	0			0	0	
934	809314	7536	0	0	0			120.4486	0	0	0			0	0	
935	9414	7536	.11721		.9601			120.4486	.30475		.0399			0	0	
936	9514	7536	0	0	0			120.4486	0	0	0			647.0021	2432	
937	XX		.11728		.2209			XX	.30494		.0091797			647.1248	2433	
938	909820	7536	.00019244		.48005			120.4486	.00050035		.01995			.31731	1.19321	
939	809814	7536	0	0	0			120.4486	0	0	0			0	0	
940	XX		.00019244		.48005			XX	.00050035		.01995			.31731	1.19321	
941	XX		.12779		.23211			XX	.33226		.0096464			666.078	2504	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD (LH)	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	2: B7L809C10	TO TOTAL	TO TOTAL	TO TOTAL
		3: B7L809C20	VARIABLE	3: B7L809C19	VARIABLE	VARIABLE	VARIABLE
		4: B7L809C29	COST	4: B7L809C28	COST	COST	COST
		5: B7L809C38	C18/C5	5: B7L809C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	14.96969	.919	.10476	56.47858	.919	.39524
902	002	15.42364	.00056294	.10276	59.6203	.00056294	.39724
903	005	15.42364	.00005271	.10276	59.6203	.00005271	.39724
904	024	13.40784	.00000526	.10503	50.41906	.00000526	.39497
905	033	15.42364	.00773054	.10276	59.6203	.00773054	.39724
906	114	15.42364	.00098898	.10276	59.6203	.00098898	.39724
907	117	13.40784	.00050224	.10503	50.41906	.00050224	.39497
908	126	13.40784	.00002103	.10503	50.41906	.00002103	.39497
909	129	13.40784	.00000329	.10503	50.41906	.00000329	.39497
910	141	13.40784	.00004304	.10503	50.41906	.00004304	.39497
911	144	13.40784	.00003894	.10503	50.41906	.00003894	.39497
912	147	13.40784	0	0	50.41906	0	0
913	150	13.40784	.00012856	.10503	50.41906	.00012856	.39497
914	110	15.42364	.00100545	.10276	59.6203	.00100545	.39724
915	307	14.96969	.00066728	.10476	56.47858	.00066728	.39524
916	220	14.96969	.02191	.10476	56.47858	.02191	.39524
917	222	14.96969	.03383	.10476	56.47858	.03383	.39524
918	223	13.40784	.02321	.10503	50.41906	.02321	.39497
919	224	14.96969	.04043	.10476	56.47858	.04043	.39524
920	225	13.40784	.0362	.10503	50.41906	.0362	.39497
921	228	13.40784	0	0	50.41906	0	0
922	229	13.40784	0	0	50.41906	0	0
923	233	13.40784	.00004738	.10503	50.41906	.00004738	.39497
924	234	13.40784	.00005189	.10503	50.41906	.00005189	.39497
925	236	13.40784	0	0	50.41906	0	0
926	237	13.40784	.16281	.10503	50.41906	.16281	.39497
927	235	14.96969	-.01879	.10476	56.47858	-.01879	.39524
928	XX	1.26784	.10479	.10479	XX	1.26784	.39521
929	909120	13.40784	.00557514	.10503	50.41906	.00557514	.39497
930	909320	13.40784	.00357956	.10503	50.41906	.00357956	.39497
931	809138	13.40784	0	0	50.41906	0	0
932	809338	13.40784	0	0	50.41906	0	0
933	809114	13.40784	0	0	50.41906	0	0
934	809314	13.40784	0	0	50.41906	0	0
935	9414	13.40784	0	0	50.41906	0	0
936	9514	13.40784	48.25552	.21007	50.41906	48.25553	.78993
937	XX	48.26467	.16173	.16173	XX	48.26468	.60819
938	909820	13.40784	.02367	.10503	50.41906	.02367	.39497
939	809814	13.40784	0	0	50.41906	0	0
940	XX	.02367	.10503	.10503	XX	.02367	.39497
941	XX	49.55619	.15927	.15927	XX	49.55619	.59898



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12		214.229	
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21		.25048	
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21		.02345	
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21		.00202264	
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21		5.27671	
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21		.44005	
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21		.19322	
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21		.00809054	
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21		.00126415	
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21		.01656	
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21		.01498	
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21		0	
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21		.02677	
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21		.44738	
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21		.2837	
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21		14.52743	
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21		7.88593	
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21		14.00377	
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21		26.81352	
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21		21.83717	
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21		0	
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21		0	
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21		.02858	
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21		.0313	
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21		0	
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21		33.90436	
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21		-4.37977	
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX		344.5305	
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3		1.99691	
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4		.64107	
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7		0	
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8		0	
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2		0	
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2		0	
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2		993	
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2		2273	
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX		3268	
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4		8.47669	
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4		0	
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX		8.47669	
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX		3621	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	184.237	A1L570C2	.5	92.11849	92.11849	A3L317C1	3	88.92853	3.18996
1002	002	.47322	.11853	A1L570C2	.5	.05927	.05927	A2L102C1	5	.05715	.00212
1003	005	.47322	.0111	A1L570C2	.5	.00554895	.0055489	A2L105C1	5	.0053505	.000198
1004	024	.4655	.00094154	A1L570C2	.5	.00047077	.0004708	A2L120C1	1	.00045416	.000017
1005	033	.30848	1.62778	A1L570C2	.5	.81389	.81389	A2L129C1	5	.78478	.02911
1006	114	.47322	.20824	A1L570C2	.5	.10412	.10412	A2L144C1	5	.1004	.003724
1007	117	.4655	.08995	A1L570C2	.5	.04497	.04497	A2L147C1	1	.04339	.001587
1008	126	.4655	.00376616	A1L570C2	.5	.00188308	.0018831	A2L156C1	1	.00181663	.000066
1009	129	.4655	.00058846	A1L570C2	.5	.00029423	.0002942	A2L159C1	1	.00028385	.00001
1010	141	.4655	.00770885	A1L570C2	.5	.00385443	.0038544	A2L171C1	1	.00371841	.000136
1011	144	.4655	.00697328	A1L570C2	.5	.00348664	.0034866	A2L174C1	1	.0033636	.000123
1012	147	.4655	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.02302	A1L570C2	.5	.01151	.01151	A2L180C1	1	.01111	.000406
1014	110	.47322	.21171	A1L570C2	.5	.10586	.10586	A2L140C1	5	.10207	.003786
1015	307	.47153	.13377	A1L570C2	.5	.06689	.06689	A2L245C1	3	.06457	.002316
1016	220	.30231	4.39186	A1L570C2	.5	2.19593	2.19593	A2L220C1	3	2.11989	.07604
1017	222	.86	6.7819	A1L570C2	.5	3.39095	3.39095	A2L222C1	3	3.27352	.11742
1018	223	.29688	4.15741	A1L570C2	.5	2.0787	2.0787	A2L223C1	1	2.00535	.07335
1019	224	.30231	8.10612	A1L570C2	.5	4.05306	4.05306	A2L224C1	3	3.91271	.14035
1020	225	.29688	6.48297	A1L570C2	.5	3.24149	3.24149	A2L225C1	1	3.1271	.11438
1021	228	.29688	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.29688	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.29688	.00848451	A1L570C2	.5	.00424225	.0042423	A2L233C1	1	.00409255	.00015
1024	234	.29688	.00929256	A1L570C2	.5	.00464628	.0046463	A2L234C1	1	.00448232	.000164
1025	236	.29688	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	29.15775	A1L570C2	.5	14.57888	14.57888	A2L237C1	1	14.06442	.51445
1027	235	.86	-3.7666	A1L570C2	.5	-1.8833	-1.8833	A2L235C1	3	-1.81809	-.06522
1028		XX	249.5098	XX	XX	124.7549	124.755	XX	XX	120.4204	4.3345
1029	909120	.5	.99845	A1L570C2	.5	.49923	.49923	A3L714C1	1	.48161	.01762
1030	909320	1	.64107	A1L570C2	.5	.32053	.32053	A3L815C1	1	.30922	.01131
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	993	1.0	1	993	0	A3L210C1	1	957.9595	35.0405
1036	9515	1	2273	XX	XX	0	2273	A3L210C1	1	0	0
1037		XX	3267	XX	XX	993.8198	2273	XX	XX	958.7504	35.0695
1038	909820	.5	4.23835	A1L570C2	.5	2.11917	2.11917	1.0	1	2.04439	.07478
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040		XX	4.23835	XX	XX	2.11917	2.11917	XX	XX	2.04439	.07478
1041		XX	3521	XX	XX	1120	2400	XX	XX	1081	39.4787

\*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING		EXPENSE	YARD		EXPENSE	OF CD EXPENSE		
		CASES_OF C9		RATIO	CASES_OF C9		RATIO	CASES_OF C9		
		1: B7L810C7	UNIT	CM (LH)	1: B7L810C5	UNIT	CM-YARD	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
LINE	CODE	5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	18064	.00492297	.48269	249.221	.0128	.01731	21.04121	71.0773	
1002	002	21317	.00000268	.48212	304.095	.00000697	.01788	.01307	.0462	
1003	005	21317	.00000025	.48212	304.095	.00000065	.01788	.00122364	.004325	
1004	024	14328	.00000003	.48236	201.5747	.00000008	.01764	.00010633	.000364	
1005	033	21317	.00003681	.48212	304.095	.00009572	.01788	.17948	.63441	
1006	114	21317	.00000471	.48212	304.095	.00001225	.01788	.02296	.08116	
1007	117	14328	.00000303	.48236	201.5747	.00000787	.01764	.01016	.03481	
1008	126	14328	.00000013	.48236	201.5747	.00000033	.01764	.00042534	.001458	
1009	129	14328	.00000002	.48236	201.5747	.00000005	.01764	.00006646	.000228	
1010	141	14328	.00000026	.48236	201.5747	.00000067	.01764	.00087061	.002984	
1011	144	14328	.00000023	.48236	201.5747	.00000061	.01764	.00078754	.002699	
1012	147	14328	0	0	201.5747	0	0	0	0	
1013	150	14328	.00000078	.48236	201.5747	.00000202	.01764	.00260015	.008911	
1014	110	21317	.00000479	.48212	304.095	.00001245	.01788	.02334	.08251	
1015	307	18064	.00000357	.48269	249.221	.00000929	.01731	.01528	.05161	
1016	220	18064	.00011735	.48269	249.221	.00030512	.01731	.50158	1.69435	
1017	222	18064	.00018122	.48269	249.221	.00047117	.01731	.77454	2.61641	
1018	223	14328	.00013996	.48236	201.5747	.0003639	.01764	.46953	1.60918	
1019	224	18064	.0002166	.48269	249.221	.00056317	.01731	.92578	3.12728	
1020	225	14328	.00021825	.48236	201.5747	.00056745	.01764	.73217	2.50932	
1021	228	14328	0	0	201.5747	0	0	0	0	
1022	229	14328	0	0	201.5747	0	0	0	0	
1023	233	14328	.00000029	.48236	201.5747	.00000074	.01764	.00095821	.003284	
1024	234	14328	.00000031	.48236	201.5747	.00000081	.01764	.00104947	.003597	
1025	236	14328	0	0	201.5747	0	0	0	0	
1026	237	14328	.0009816	.48236	201.5747	.00255217	.01764	3.29299	11.2859	
1027	235	18064	-.00010065	.48269	249.221	-.00026168	.01731	-.43017	-1.4531	
1028		XX	.00693536	.48263	XX	.01803	.01737	28.43653	96.3183	
1029	909120	14328	.00003361	.48236	201.5747	.00008739	.01764	.11276	.38646	
1030	909320	14328	.00002158	.48236	201.5747	.00005611	.01764	.0724	.24813	
1031	809138	14328	0	0	201.5747	0	0	0	0	
1032	809338	14328	0	0	201.5747	0	0	0	0	
1033	809115	14328	0	0	201.5747	0	0	0	0	
1034	809315	14328	0	0	201.5747	0	0	0	0	
1035	9415	14328	.06686	.96471	201.5747	.17383	.03529	0	0	
1036	9515	14328	0	0	201.5747	0	0	513.4115	1759	
1037		XX	.06691	.29341	XX	.17398	.01073	513.5967	1760	
1038	909820	14328	.00014269	.48236	201.5747	.00037098	.01764	.47867	1.64051	
1039	809815	14328	0	0	201.5747	0	0	0	0	
1040		XX	.00014269	.48236	XX	.00037098	.01764	.47867	1.64051	
1041		XX	.07399	.30704	XX	.19238	.01121	542.5119	1858	

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
LINE	CODE	5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	32.0774	.65595	.11421	108.3575	.65595	.38579
1002	002	37.36186	.00034981	.11026	132.0668	.00034981	.38974
1003	005	37.36186	.00003275	.11026	132.0668	.00003275	.38974
1004	024	25.49197	.00000417	.11294	87.36731	.00000417	.38706
1005	033	37.36186	.00480372	.11026	132.0668	.00480372	.38974
1006	114	37.36186	.00061455	.11026	132.0668	.00061455	.38974
1007	117	25.49197	.00039849	.11294	87.36731	.00039849	.38706
1008	126	25.49197	.00001669	.11294	87.36731	.00001669	.38706
1009	129	25.49197	.00000261	.11294	87.36731	.00000261	.38706
1010	141	25.49197	.00003415	.11294	87.36731	.00003415	.38706
1011	144	25.49197	.00003089	.11294	87.36731	.00003089	.38706
1012	147	25.49197	0	0	87.36731	0	0
1013	150	25.49197	.000102	.11294	87.36731	.000102	.38706
1014	110	37.36186	.00062478	.11026	132.0668	.00062478	.38974
1015	307	32.0774	.00047628	.11421	108.3575	.00047628	.38579
1016	220	32.0774	.01564	.11421	108.3575	.01564	.38579
1017	222	32.0774	.02415	.11421	108.3575	.02415	.38579
1018	223	25.49197	.01842	.11294	87.36731	.01842	.38706
1019	224	32.0774	.02886	.11421	108.3575	.02886	.38579
1020	225	25.49197	.02872	.11294	87.36731	.02872	.38706
1021	228	25.49197	0	0	87.36731	0	0
1022	229	25.49197	0	0	87.36731	0	0
1023	233	25.49197	.00003759	.11294	87.36731	.00003759	.38706
1024	234	25.49197	.00004117	.11294	87.36731	.00004117	.38706
1025	236	25.49197	0	0	87.36731	0	0
1026	237	25.49197	.12918	.11294	87.36731	.12918	.38706
1027	235	32.0774	-.01341	.11421	108.3575	-.01341	.38579
1028	XX	XX	.92174	.11397	XX	.92174	.38603
1029	909120	25.49197	.00442345	.11294	87.36731	.00442345	.38706
1030	909320	25.49197	.00284011	.11294	87.36731	.00284011	.38706
1031	809138	25.49197	0	0	87.36731	0	0
1032	809338	25.49197	0	0	87.36731	0	0
1033	809115	25.49197	0	0	87.36731	0	0
1034	809315	25.49197	0	0	87.36731	0	0
1035	9415	25.49197	0	0	87.36731	0	0
1036	9515	25.49197	20.14013	.22587	87.36731	20.14013	.77413
1037	XX	XX	20.14739	.15718	XX	20.14739	.53868
1038	909820	25.49197	.01878	.11294	87.36731	.01878	.38706
1039	809815	25.49197	0	0	87.36731	0	0
1040	XX	XX	.01878	.11294	XX	.01878	.38706
1041	XX	XX	21.08791	.15406	XX	21.08791	.52768

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		1016	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		1.18855	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.11128	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00959749	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		25.0382	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		2.08808	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.91686	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.03839	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00599843	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.07858	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		.07108	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.12703	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		2.12284	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		1.34616	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		68.9333	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		37.41905	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		66.44849	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		127.2313	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		103.6183	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		.13561	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		.14852	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		160.8777	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-20.78221	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		1634	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		9.47542	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		3.04188	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		.42449	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		166	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		-2609	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		6930	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		18769	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		23268	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		41.19024	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		123.4848	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		164.6751	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		25068	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	874.2125	A1L571C2	.5	437.1062	437.106	A3L318C1	3	404.625	32.4812
1102	002	.47322	.56245	A1L571C2	.5	.28122	.28122	A2L102C1	5	.26045	.02077
1103	005	.47322	.05266	A1L571C2	.5	.02633	.02633	A2L105C1	5	.02438	.001945
1104	024	.4655	.00446765	A1L571C2	.5	.00223382	.0022338	A2L120C1	1	.00206829	.000166
1105	033	.30848	7.72386	A1L571C2	.5	3.86193	3.86193	A2L129C1	5	3.57665	.28528
1106	114	.47322	.98813	A1L571C2	.5	.49406	.49406	A2L144C1	5	.45757	.0365
1107	117	.4655	.4268	A1L571C2	.5	.2134	.2134	A2L147C1	1	.19759	.01581
1108	126	.4655	.01787	A1L571C2	.5	.00893529	.0089353	A2L156C1	1	.00827318	.000662
1109	129	.4655	.00279228	A1L571C2	.5	.00139614	.0013961	A2L159C1	1	.00129268	.000103
1110	141	.4655	.03658	A1L571C2	.5	.01829	.01829	A2L171C1	1	.01693	.001355
1111	144	.4655	.03309	A1L571C2	.5	.01654	.01654	A2L174C1	1	.01532	.001226
1112	147	.4655	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.10925	A1L571C2	.5	.05462	.05462	A2L180C1	1	.05058	.004048
1114	110	.47322	1.00458	A1L571C2	.5	.50229	.50229	A2L140C1	5	.46519	.0371
1115	307	.47153	.63476	A1L571C2	.5	.31738	.31738	A2L245C1	3	.2938	.02358
1116	220	.30231	20.83955	A1L571C2	.5	10.41977	10.41977	A2L220C1	3	9.64548	.77429
1117	222	.86	32.18039	A1L571C2	.5	16.09019	16.09019	A2L222C1	3	14.89454	1.19566
1118	223	.29688	19.72708	A1L571C2	.5	9.86354	9.86354	A2L223C1	1	9.13264	.7309
1119	224	.30231	38.46389	A1L571C2	.5	19.23194	19.23194	A2L224C1	3	17.80282	1.42912
1120	225	.29688	30.76198	A1L571C2	.5	15.38099	15.38099	A2L225C1	1	14.24124	1.13974
1121	228	.29688	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.29688	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.29688	.04026	A1L571C2	.5	.02013	.02013	A2L233C1	1	.01864	.001492
1124	234	.29688	.04409	A1L571C2	.5	.02205	.02205	A2L234C1	1	.02041	.001634
1125	236	.29688	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	138.3548	A1L571C2	.5	69.17739	69.17739	A2L237C1	1	64.05129	5.12611
1127	235	.86	-17.8727	A1L571C2	.5	-8.93635	-8.93635	A2L235C1	3	-8.27229	-.66406
1128	XX		1183	XX	XX	591.9672	591.967	XX	XX	548.0004	43.9669
1129	909120	.5	4.73771	A1L571C2	.5	2.36886	2.36886	A3L714C1	1	2.19332	.17553
1130	909320	1	3.04188	A1L571C2	.5	1.52094	1.52094	A3L815C1	1	1.40824	.1127
1131	809138	.5	.21224	A1L571C2	.5	.10612	.10612	A3L439C1	1	.09826	.007864
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	166	A1L571C4	.4	66.4	99.6	A3L418C1	1	61.47971	4.9203
1134	809316	1	-2609	XX	XX	0	-2609	A3L618C1	1	0	0
1135	9416	1	6930	1.0	1	6930	0	A3L211C1	1	6416	513.52
1136	9516	1	18769	XX	XX	0	18769	A3L211C1	1	0	0
1137	XX		23263	XX	XX	7000	16263	XX	XX	6481	518.74
1138	909820	.5	20.59512	A1L571C2	.5	10.29756	10.29756	1.0	1	9.5345	.76306
1139	809816	1	123.4848	A1L571C4	.4	49.39393	74.09088	1.0	1	45.73379	3.66013
1140	XX		144.0799	XX	XX	59.69149	84.38845	XX	XX	55.2683	4.42319
1141	XX		24592	XX	XX	7652	16939	XX	XX	7084	567.13

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L811C7	UNIT	EXPENSE	1: B7L811C5	UNIT	EXPENSE	1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST	RATIO	2: B7L811C14	COST	RATIO	2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)	VARIABLE	4: B7L811C32	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1101	809016	158127	.00255886	.46285	4882	.00665302	.03715	34.10212	403	
1102	002	156395	.00000167	.46307	4797	.00000433	.03693	.0219	.25932	
1103	005	156395	.00000016	.46307	4797	.00000041	.03693	.00205048	.02428	
1104	024	154667	.00000001	.46295	4760	.00000003	.03705	.00017422	.00206	
1105	033	156395	.00002287	.46307	4797	.00005946	.03693	.30075	3.56118	
1106	114	156395	.00000293	.46307	4797	.00000761	.03693	.03848	.45559	
1107	117	154667	.00000128	.46295	4760	.00000332	.03705	.01664	.19676	
1108	126	154667	.00000005	.46295	4760	.00000014	.03705	.00069689	.008238	
1109	129	154667	.00000001	.46295	4760	.00000002	.03705	.00010889	.001287	
1110	141	154667	.00000011	.46295	4760	.00000028	.03705	.00142645	.01686	
1111	144	154667	.00000001	.46295	4760	.00000026	.03705	.00129034	.01525	
1112	147	154667	0	0	4760	0	0	0	0	
1113	150	154667	.00000033	.46295	4760	.00000085	.03705	.0042602	.05036	
1114	110	156395	.00000297	.46307	4797	.00000773	.03693	.03912	.46317	
1115	307	158127	.00000186	.46285	4882	.00000483	.03715	.02476	.29262	
1116	220	158127	.0000061	.46285	4882	.0001586	.03715	.81293	9.60685	
1117	222	158127	.00009419	.46285	4882	.0002449	.03715	1.25532	14.8349	
1118	223	154667	.00005905	.46295	4760	.00015352	.03705	.76929	9.09425	
1119	224	158127	.00011259	.46285	4882	.00029272	.03715	1.50044	17.7315	
1120	225	154667	.00009208	.46295	4760	.0002394	.03705	1.19961	14.1814	
1121	228	154667	0	0	4760	0	0	0	0	
1122	229	154667	0	0	4760	0	0	0	0	
1123	233	154667	.00000012	.46295	4760	.00000031	.03705	.00156998	.01856	
1124	234	154667	.00000013	.46295	4760	.00000034	.03705	.0017195	.02033	
1125	236	154667	0	0	4760	0	0	0	0	
1126	237	154667	.00041412	.46295	4760	.00107672	.03705	5.39537	63.782	
1127	235	158127	-.00005231	.46285	4882	-.00013602	.03715	-.6972	-8.2392	
1128	XX	.00347831	.46286	XX	.00904359	.03714		46.18101	545.79	
1129	909120	154667	.00001418	.46295	4760	.00003687	.03705	.18475	2.1841	
1130	909320	154667	.0000091	.46295	4760	.00002367	.03705	.11862	1.40232	
1131	809138	154667	.00000064	.46295	4760	.00000165	.03705	.00827684	.09785	
1132	809338	154667	0	0	4760	0	0	0	0	
1133	809116	154667	.0003975	.37036	4760	.00103349	.02964	7.76813	91.8319	
1134	809316	154667	0	0	4760	0	0	-203.4845	-2405	
1135	9416	154667	.04149	.9259	4760	.10786	.0741	0	0	
1136	9516	154667	0	0	4760	0	0	1463	17305	
1137	XX	.04191	.27861	XX	.10896	.0223		1268	14995	
1138	909820	154667	.00006165	.46295	4760	.00016028	.03705	.80314	9.49442	
1139	809816	154667	.00029569	.37036	4760	.0007688	.02964	5.77859	68.3123	
1140	XX	.00035734	.38359	XX	.00092908	.0307		6.58173	77.8067	
1141	XX	.04574	.2881	XX	.11893	.02306		1321	15618	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	COST	COST	2: B7L811C10	COST	PER	VARIABLE	COST	COST
		3: B7L811C20	PER	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	PER	C19/C23	C19/C5	C19/C5	C19/C5
		4: B7L811C29	CD (LH)					4: B7L811C28	CD-YARD				
		5: B7L811C38	C18/C20					5: B7L811C37	C19/C23				
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	280.7968	.12145	.03901	3318	.12145	.46099						
1102	002	274.1065	.0000799	.03894	3245	.0000799	.46106						
1103	005	274.1065	.00000748	.03894	3245	.00000748	.46106						
1104	024	275.1792	.00000063	.039	3253	.00000063	.461						
1105	033	274.1065	.00109721	.03894	3245	.00109721	.46106						
1106	114	274.1065	.00014037	.03894	3245	.00014037	.46106						
1107	117	275.1792	.00006048	.039	3253	.00006048	.461						
1108	126	275.1792	.00000253	.039	3253	.00000253	.461						
1109	129	275.1792	.00000004	.039	3253	.00000004	.461						
1110	141	275.1792	.00000518	.039	3253	.00000518	.461						
1111	144	275.1792	.00000469	.039	3253	.00000469	.461						
1112	147	275.1792	0	0	3253	0	0						
1113	150	275.1792	.00001548	.039	3253	.00001548	.461						
1114	110	274.1065	.00014271	.03894	3245	.00014271	.46106						
1115	307	280.7968	.00008818	.03901	3318	.00008818	.46099						
1116	220	280.7968	.00289508	.03901	3318	.00289508	.46099						
1117	222	280.7968	.00447058	.03901	3318	.00447058	.46099						
1118	223	275.1792	.0027956	.039	3253	.0027956	.461						
1119	224	280.7968	.0053435	.03901	3318	.0053435	.46099						
1120	225	275.1792	.00435939	.039	3253	.00435939	.461						
1121	228	275.1792	0	0	3253	0	0						
1122	229	275.1792	0	0	3253	0	0						
1123	233	275.1792	.00000571	.039	3253	.00000571	.461						
1124	234	275.1792	.00000625	.039	3253	.00000625	.461						
1125	236	275.1792	0	0	3253	0	0						
1126	237	275.1792	.01961	.039	3253	.01961	.461						
1127	235	280.7968	-.00248292	.03901	3318	-.00248292	.46099						
1128	XX	XX	.16504	.03901	XX	.16504	.46099						
1129	909120	275.1792	.0006714	.039	3253	.0006714	.461						
1130	909320	275.1792	.00043108	.039	3253	.00043108	.461						
1131	809138	275.1792	.00003008	.039	3253	.00003008	.461						
1132	809338	275.1792	0	0	3253	0	0						
1133	809116	275.1792	.02823	.0468	3253	.02823	.5532						
1134	809316	275.1792	-.73946	.07799	3253	-.73946	.92201						
1135	9416	275.1792	0	0	3253	0	0						
1136	9516	275.1792	5.31965	.07799	3253	5.31965	.92201						
1137	XX	XX	4.60955	.05452	XX	4.60955	.64456						
1138	909820	275.1792	.00291861	.039	3253	.00291861	.461						
1139	809816	275.1792	.021	.0468	3253	.021	.5532						
1140	XX	XX	.02392	.04568	XX	.02392	.54002						
1141	XX	XX	4.7985	.05373	XX	4.7985	.63511						



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		2530	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		2.95866	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.27701	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		.02389	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		62.32764	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		5.19786	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		2.28234	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.09556	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.01493	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.19561	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		.17694	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.31621	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		5.28439	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		3.351	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		171.5958	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		93.14734	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		165.4104	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		316.7171	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		257.9373	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		.33757	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		.36972	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		400.4732	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-51.7332	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		4069	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		23.58719	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		7.57217	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		-2.07386	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		-811	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		9451	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-86	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-21117	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-12533	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		95.39638	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		895.5617	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		990.9581	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		-7473	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36	EXPENSE	
			(5)					AP* (9)	5: C7 *B7L812C45	C7 -C10	(11)
1201	809017	.86	2176 A1L572C2		.5	1088	1088 A3L319C1	3	1030	57.621	
1202	002	.47322	1.40011 A1L572C2		.5	.70005	.70005 A2L102C1	5	.66265	.0374	
1203	005	.47322	.13109 A1L572C2		.5	.06554	.06554 A2L105C1	5	.06204	.003502	
1204	024	.4655	.01112 A1L572C2		.5	.00556066	.0055607 A2L120C1	1	.00526572	.000295	
1205	033	.30848	19.22703 A1L572C2		.5	9.61352	9.61352 A2L129C1	5	9.09991	.5136	
1206	114	.47322	2.45975 A1L572C2		.5	1.22988	1.22988 A2L144C1	5	1.16417	.06571	
1207	117	.4655	1.06243 A1L572C2		.5	.53122	.53122 A2L147C1	1	.50304	.02818	
1208	126	.4655	.04449 A1L572C2		.5	.02224	.02224 A2L156C1	1	.02106	.00118	
1209	129	.4655	.00695082 A1L572C2		.5	.00347541	.0034754 A2L159C1	1	.00329107	.000184	
1210	141	.4655	.09106 A1L572C2		.5	.04553	.04553 A2L171C1	1	.04311	.002415	
1211	144	.4655	.08237 A1L572C2		.5	.04118	.04118 A2L174C1	1	.039	.002184	
1212	147	.4655	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1213	150	.86	.27194 A1L572C2		.5	.13597	.13597 A2L180C1	1	.12876	.007212	
1214	110	.47322	2.5007 A1L572C2		.5	1.25035	1.25035 A2L140C1	5	1.18355	.0668	
1215	307	.47153	1.58011 A1L572C2		.5	.79006	.79006 A2L245C1	3	.74822	.04184	
1216	220	.30231	51.87594 A1L572C2		.5	25.93797	25.93797 A2L220C1	3	24.5644	1.37357	
1217	222	.86	80.10671 A1L572C2		.5	40.05335	40.05335 A2L222C1	3	37.93228	2.12107	
1218	223	.29688	49.10667 A1L572C2		.5	24.55334	24.55334 A2L223C1	1	23.25102	1.30232	
1219	224	.30231	95.74825 A1L572C2		.5	47.87413	47.87413 A2L224C1	3	45.3389	2.53523	
1220	225	.29688	76.57586 A1L572C2		.5	38.28793	38.28793 A2L225C1	1	36.25712	2.03081	
1221	228	.29688	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1222	229	.29688	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1223	233	.29688	.10022 A1L572C2		.5	.05011	.05011 A2L233C1	1	.04745	.002658	
1224	234	.29688	.10976 A1L572C2		.5	.05488	.05488 A2L234C1	1	.05197	.002911	
1225	236	.29688	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1226	237	.86	344.4069 A1L572C2		.5	172.2035	172.203 A2L237C1	1	163.0697	9.13376	
1227	235	.86	-44.49055 A1L572C2		.5	-22.24528	-22.2453 A2L235C1	3	-21.06725	-1.178	
1228	XX		2947 XX	XX		1473	1473 XX	XX	1395	78.0613	
1229	909120	.5	11.79359 A1L572C2		.5	5.8968	5.8968 A3L714C1	1	5.58403	.31277	
1230	909320	1	7.57217 A1L572C2		.5	3.78608	3.78608 A3L815C1	1	3.58527	.20082	
1231	809138	.5	-1.03693 A1L572C2		.5	-.51847	-.51847 A3L439C1	1	-.49097	-.0275	
1232	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1233	809117	1	-811 A1L572C4		.4	-324.4	-486.6 A3L419C1	1	-307.1937	-17.206	
1234	809317	1	9451 XX	XX		0	9451 A3L619C1	1	0	0	
1235	9417	1	-86 1.0		1	-86	0 A3L212C1	1	-81.43852	-4.5615	
1236	9517	1	-21117 XX	XX		0	-21117 A3L212C1	1	0	0	
1237	XX		-12544 XX	XX		-401.236	-12143 XX	XX	-379.9538	-21.282	
1238	909820	.5	47.69819 A1L572C2		.5	23.8491	23.8491 1.0	1	22.58413	1.26497	
1239	809817	1	895.5617 A1L572C4		.4	358.2247	537.337 1.0	1	339.2243	19.0004	
1240	XX		943.2599 XX	XX		382.0738	561.186 XX	XX	361.8084	20.2654	
1241	XX		-8654 XX	XX		1454	-10108 XX	XX	1377	77.0449	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	TO TOTAL	4: B7L812C32	CM - YARD	TO TOTAL	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	VARIABLE	5: B7L812C41	C11/C15	VARIABLE	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
<hr/>										
1201	809017	44528	.02314	.47352	957.6618	.06017	.02648	155.4593	932.63	
1202	002	47632	.00001391	.47329	1034	.00003617	.02671	.098	.60206	
1203	005	47632	.00000013	.47329	1034	.00000339	.02671	.00917517	.05637	
1204	024	38325	.000000014	.47348	825.63	.00000036	.02652	.00079659	.004764	
1205	033	47632	.00019104	.47329	1034	.00049671	.02671	1.34576	8.26775	
1206	114	47632	.00002444	.47329	1034	.00006355	.02671	.17217	1.05771	
1207	117	38325	.00001313	.47348	825.63	.00003413	.02652	.0761	.45512	
1208	126	38325	.00000055	.47348	825.63	.00000143	.02652	.00318636	.01906	
1209	129	38325	.00000009	.47348	825.63	.00000022	.02652	.00049787	.002978	
1210	141	38325	.00000112	.47348	825.63	.00000292	.02652	.00652209	.03901	
1211	144	38325	.00000102	.47348	825.63	.00000265	.02652	.00589975	.03528	
1212	147	38325	0	0	825.63	0	0	0	0	
1213	150	38325	.00000336	.47348	825.63	.00000874	.02652	.01948	.11649	
1214	110	47632	.00002485	.47329	1034	.0000646	.02671	.17503	1.07532	
1215	307	44528	.0000168	.47352	957.6618	.00004369	.02648	.11288	.67718	
1216	220	44528	.00055165	.47352	957.6618	.0014343	.02648	3.70585	22.2321	
1217	222	44528	.00085186	.47352	957.6618	.00221484	.02648	5.72257	34.3308	
1218	223	38325	.00060668	.47348	825.63	.00157737	.02652	3.51738	21.036	
1219	224	44528	.0010182	.47352	957.6618	.00264731	.02648	6.83995	41.0342	
1220	225	38325	.00094604	.47348	825.63	.00245971	.02652	5.48493	32.803	
1221	228	38325	0	0	825.63	0	0	0	0	
1222	229	38325	0	0	825.63	0	0	0	0	
1223	233	38325	.00000124	.47348	825.63	.00000322	.02652	.00717833	.04293	
1224	234	38325	.00000136	.47348	825.63	.00000353	.02652	.00786198	.04702	
1225	236	38325	0	0	825.63	0	0	0	0	
1226	237	38325	.00425492	.47348	825.63	.01106	.02652	24.66897	147.53	
1227	235	44528	-.00047312	.47352	957.6618	-.0012301	.02648	-3.17826	-19.067	
1228	XX	.03213	.47351	XX	.08355	.02649		210.5892	1262	
1229	909120	38325	.0001457	.47348	825.63	.00037882	.02652	.84474	5.05205	
1230	909320	38325	.00009355	.47348	825.63	.00024323	.02652	.54237	3.24371	
1231	809138	38325	-.00001281	.47348	825.63	-.00003331	.02652	-.07427	-.44419	
1232	809338	38325	0	0	825.63	0	0	0	0	
1233	809117	38325	-.00801549	.37878	825.63	-.02084	.02122	-69.70777	-416.9	
1234	809317	38325	0	0	825.63	0	0	1353	8097	
1235	9417	38325	-.00212495	.94696	825.63	-.00552485	.05304	0	0	
1236	9517	38325	0	0	825.63	0	0	-3025	-18091	
1237	XX	-.009914	.03029	XX	-.02578	.0016965		-1739	-10403	
1238	909820	38325	.00058928	.47348	825.63	.00153213	.02652	3.4165	20.4326	
1239	809817	38325	.00885125	.37878	825.63	.02301	.02122	76.97609	460.36	
1240	XX	.00944053	.38357	XX	.02455	.02148		80.39259	480.79	
1241	XX	.03166	-.15916	XX	.08232	-.008903		-1448	-8660	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L812C2	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L812C11	TO TOTAL	2: B7L812C10	COST	TO TOTAL	TO TOTAL
		3: B7L812C20	VARIABLE	3: B7L812C19	PER	VARIABLE	VARIABLE
		4: B7L812C29	COST	4: B7L812C28	COST	COST	COST
		5: B7L812C38	C18/C20	5: B7L812C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	79.07238	1.96604	.07144	474.3704	1.96604	.42856
1202	002	83.48343	.00117386	.06999	512.8848	.00117386	.43001
1203	005	83.48343	.0001099	.06999	512.8848	.0001099	.43001
1204	024	68.18676	.00001168	.07163	407.7957	.00001168	.42837
1205	033	83.48343	.01612	.06999	512.8848	.01612	.43001
1206	114	83.48343	.00206228	.06999	512.8848	.00206228	.43001
1207	117	68.18676	.00111604	.07163	407.7957	.00111604	.42837
1208	126	68.18676	.00004673	.07163	407.7957	.00004673	.42837
1209	129	68.18676	.0000073	.07163	407.7957	.0000073	.42837
1210	141	68.18676	.00009565	.07163	407.7957	.00009565	.42837
1211	144	68.18676	.00008652	.07163	407.7957	.00008652	.42837
1212	147	68.18676	0	0	407.7957	0	0
1213	150	68.18676	.00028567	.07163	407.7957	.00028567	.42837
1214	110	83.48343	.00209661	.06999	512.8848	.00209661	.43001
1215	307	79.07238	.00142753	.07144	474.3704	.00142753	.42856
1216	220	79.07238	.04687	.07144	474.3704	.04687	.42856
1217	222	79.07238	.07237	.07144	474.3704	.07237	.42856
1218	223	68.18676	.05158	.07163	407.7957	.05158	.42837
1219	224	79.07238	.0865	.07144	474.3704	.0865	.42856
1220	225	68.18676	.08044	.07163	407.7957	.08044	.42837
1221	228	68.18676	0	0	407.7957	0	0
1222	229	68.18676	0	0	407.7957	0	0
1223	233	68.18676	.00010527	.07163	407.7957	.00010527	.42837
1224	234	68.18676	.0001153	.07163	407.7957	.0001153	.42837
1225	236	68.18676	0	0	407.7957	0	0
1226	237	68.18676	.36179	.07163	407.7957	.36179	.42837
1227	235	79.07238	-.04019	.07144	474.3704	-.04019	.42856
1228	XX	2.73022	.07145	XX	2.73022	.42855	
1229	909120	68.18676	.01239	.07163	407.7957	.01239	.42837
1230	909320	68.18676	.00795425	.07163	407.7957	.00795425	.42837
1231	809138	68.18676	-.00108925	.07163	407.7957	-.00108925	.42837
1232	809338	68.18676	0	0	407.7957	0	0
1233	809117	68.18676	-1.02231	.08595	407.7957	-1.02231	.51405
1234	809317	68.18676	19.85577	.14325	407.7957	19.85577	.85675
1235	9417	68.18676	0	0	407.7957	0	0
1236	9517	68.18676	-44.36508	.14325	407.7957	-44.36508	.85675
1237	XX	-25.51236	.13867	XX	-25.51236	.82934	
1238	909820	68.18676	.0501	.07163	407.7957	.0501	.42837
1239	809817	68.18676	1.1289	.08595	407.7957	1.1289	.51405
1240	XX	1.17901	.08523	XX	1.17901	.50971	
1241	XX	-21.60313	.16739	XX	-21.60313	1.00067	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		161.3429
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.18865
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.01766
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00152331
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		3.97406
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.33142
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.14552
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00609325
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00095207
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.01247
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		.01128
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.02016
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.33694
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.21366
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		10.94109
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		5.93915
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		10.5467
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		20.19413
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		16.44629
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		.02152
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		.02357
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		25.53448
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		-3.29855
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		259.4772
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		1.50394
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.48281
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		.1969
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		77
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		-44
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		-245
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		-209.816
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		6.83307
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		137.348
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		144.1811
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		193.8419

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP* (9)	5: C7 *B7L813C45		(11)
									(10)		
1301	809018	.86	138.7549	A1L573C2	.5	69.37744	69.37744	A3L320C1	3	67.24539	2.13205
1302	002	.47322	.08927	A1L573C2	.5	.04464	.04464	A2L102C1	5	.0428	.001833
1303	005	.47322	.00835819	A1L573C2	.5	.00417909	.0041791	A2L105C1	5	.00400746	.000172
1304	024	.4655	.0007091	A1L573C2	.5	.00035455	.0003546	A2L120C1	1	.00034234	.000012
1305	033	.30848	1.22593	A1L573C2	.5	.61297	.61297	A2L129C1	5	.58779	.02517
1306	114	.47322	.15684	A1L573C2	.5	.07842	.07842	A2L144C1	5	.0752	.003221
1307	117	.4655	.06774	A1L573C2	.5	.03387	.03387	A2L147C1	1	.0327	.001166
1308	126	.4655	.00283642	A1L573C2	.5	.00141821	.0014182	A2L156C1	1	.00136937	.000049
1309	129	.4655	.00044319	A1L573C2	.5	.0002216	.0002216	A2L159C1	1	.00021396	.000008
1310	141	.4655	.00580579	A1L573C2	.5	.00290289	.0029029	A2L171C1	1	.00280292	.0001
1311	144	.4655	.0052518	A1L573C2	.5	.0026259	.0026259	A2L174C1	1	.00253547	.00009
1312	147	.4655	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.01734	A1L573C2	.5	.0086697	.0086697	A2L180C1	1	.00837113	.000299
1314	110	.47322	.15945	A1L573C2	.5	.07972	.07972	A2L140C1	5	.07645	.003274
1315	307	.47153	.10075	A1L573C2	.5	.05037	.05037	A2L245C1	3	.04883	.001548
1316	220	.30231	3.30765	A1L573C2	.5	1.65383	1.65383	A2L220C1	3	1.603	.05082
1317	222	.86	5.10767	A1L573C2	.5	2.55383	2.55383	A2L222C1	3	2.47535	.07848
1318	223	.29688	3.13108	A1L573C2	.5	1.56554	1.56554	A2L223C1	1	1.51163	.05392
1319	224	.30231	6.10498	A1L573C2	.5	3.05249	3.05249	A2L224C1	3	2.95868	.09381
1320	225	.29688	4.88254	A1L573C2	.5	2.44127	2.44127	A2L225C1	1	2.35719	.08407
1321	228	.29688	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.29688	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.29688	.00638996	A1L573C2	.5	.00319498	.003195	A2L233C1	1	.00308495	.00011
1324	234	.29688	.00699853	A1L573C2	.5	.00349926	.0034993	A2L234C1	1	.00337875	.000121
1325	236	.29688	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	21.95966	A1L573C2	.5	10.97983	10.97983	A2L237C1	1	10.6017	.37813
1327	235	.86	-2.83675	A1L573C2	.5	-1.41838	-1.41838	A2L235C1	3	-1.37479	-.04359
1328	XX		187.9139	XX	XX	93.95697	93.95697	XX	XX	91.00535	2.95161
1329	909120	.5	.75197	A1L573C2	.5	.37598	.37598	A3L714C1	1	.36304	.01295
1330	909320	1	.48281	A1L573C2	.5	.2414	.2414	A3L815C1	1	.23309	.008314
1331	809138	.5	.09845	A1L573C2	.5	.04923	.04923	A3L439C1	1	.04753	.001695
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	77	A1L573C4	.4	30.8	46.2	A3L420C1	1	29.73929	1.06071
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	-44	1.0	1	-44	0	A3L213C1	1	-42.4847	-1.5153
1336	9518	1	-245	XX	XX	0	-245	A3L213C1	1	0	0
1337	XX		-210.6668	XX	XX	-12.53339	-198.13	XX	XX	-12.10175	-.43163
1338	909820	.5	3.41654	A1L573C2	.5	1.70827	1.70827	1.0	1	1.64944	.05883
1339	809818	1	137.348	A1L573C4	.4	54.93922	82.40882	1.0	1	53.04719	1.89203
1340	XX		140.7646	XX	XX	56.64749	84.11709	XX	XX	54.69662	1.95086
1341	XX		118.0117	XX	XX	138.0711	-20.0593	XX	XX	133.6002	4.47084

\*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING					CAR MILES YARD					RUNNING PORTION																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L813C2	UNIT		CD (LH)			1: B7L813C1	UNIT		CD-YARD		
		2: B7L813C11	COST		TO TOTAL			2: B7L813C10	COST		TO TOTAL		
		3: B7L813C20	PER		VARIABLE			3: B7L813C19	PER		VARIABLE		
		4: B7L813C29	CD (LH)		COST			4: B7L813C28	CD-YARD		COST		
		5: B7L813C38	C18/C20		C18/C5			5: B7L813C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
1301	809018	2.4322	6.96123		.12202			7.53406	6.96123		.37798		
1302	002	2.60513	.00325307		.09493			11.11604	.00325307		.40507		
1303	005	2.60513	.00030457		.09493			11.11604	.00030457		.40507		
1304	024	2.48372	.00003421		.11983			7.87996	.00003421		.38017		
1305	033	2.60513	.04467		.09493			11.11604	.04467		.40507		
1306	114	2.60513	.0057151		.09493			11.11604	.0057151		.40507		
1307	117	2.48372	.00326822		.11983			7.87996	.00326822		.38017		
1308	126	2.48372	.00013684		.11983			7.87996	.00013684		.38017		
1309	129	2.48372	.00002138		.11983			7.87996	.00002138		.38017		
1310	141	2.48372	.0002801		.11983			7.87996	.0002801		.38017		
1311	144	2.48372	.00025338		.11983			7.87996	.00025338		.38017		
1312	147	2.48372	0		0			7.87996	0		0		
1313	150	2.48372	.00083655		.11983			7.87996	.00083655		.38017		
1314	110	2.60513	.00581024		.09493			11.11604	.00581024		.40507		
1315	307	2.4322	.00505452		.12202			7.53406	.00505452		.37798		
1316	220	2.4322	.16594		.12202			7.53406	.16594		.37798		
1317	222	2.4322	.25625		.12202			7.53406	.25625		.37798		
1318	223	2.48372	.15106		.11983			7.87996	.15106		.38017		
1319	224	2.4322	.30628		.12202			7.53406	.30628		.37798		
1320	225	2.48372	.23556		.11983			7.87996	.23556		.38017		
1321	228	2.48372	0		0			7.87996	0		0		
1322	229	2.48372	0		0			7.87996	0		0		
1323	233	2.48372	.00030829		.11983			7.87996	.00030829		.38017		
1324	234	2.48372	.00033765		.11983			7.87996	.00033765		.38017		
1325	236	2.48372	0		0			7.87996	0		0		
1326	237	2.48372	1.05945		.11983			7.87996	1.05945		.38017		
1327	235	2.4322	-.14232		.12202			7.53406	-.14232		.37798		
1328		XX	9.34715		.12143			XX	9.34715		.37857		
1329	909120	2.48372	.03628		.11983			7.87996	.03628		.38017		
1330	909320	2.48372	.02329		.11983			7.87996	.02329		.38017		
1331	809138	2.48372	.00474981		.11983			7.87996	.0047498		.38017		
1332	809338	2.48372	0		0			7.87996	0		0		
1333	809118	2.48372	4.45788		.14379			7.87996	4.45788		.45621		
1334	809318	2.48372	0		0			7.87996	0		0		
1335	9418	2.48372	0		0			7.87996	0		0		
1336	9518	2.48372	-23.64025		.23966			7.87996	-23.64025		.76034		
1337		XX	-19.11805		.2254			XX	-19.11805		.71511		
1338	909820	2.48372	.16483		.11983			7.87996	.16483		.38017		
1339	809818	2.48372	7.95169		.14379			7.87996	7.95169		.45621		
1340		XX	8.11653		.14321			XX	8.11653		.45436		
1341		XX	-1.65437		-.03818			XX	-1.65437		-.1318		



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		3671
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		4.29281
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.40192
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.03466
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		90.43313
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		7.54174
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		3.31152
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.13866
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.02167
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.28381
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		.25673
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.45881
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		7.66729
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		4.86208
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		248.9737
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		135.1504
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		239.9991
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		459.5348
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		374.2493
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		.48979
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		.53644
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		581.059
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-75.06131
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		5904
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		34.22339
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		10.98669
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		5.64111
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2206
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		0
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		3243
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		11494
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		16993
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		158.1385
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		5233
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		5391
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		28290

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	3157 A1L574C2		.5	1578	1578 A3L321C1	3	1514	64.1052	
1402	002	.47322	2.03146 A1L574C2		.5	1.01573	1.01573 A2L102C1	5	.97451	.04122	
1403	005	.47322	.1902 A1L574C2		.5	.0951	.0951 A2L105C1	5	.09124	.003859	
1404	024	.4655	.01614 A1L574C2		.5	.00806813	.0080681 A2L120C1	1	.00773916	.000329	
1405	033	.30848	27.8971 A1L574C2		.5	13.94855	13.94855 A2L129C1	5	13.3825	.56605	
1406	114	.47322	3.56893 A1L574C2		.5	1.78447	1.78447 A2L144C1	5	1.71205	.07242	
1407	117	.4655	1.54152 A1L574C2		.5	.77076	.77076 A2L147C1	1	.73933	.03143	
1408	126	.4655	.06455 A1L574C2		.5	.03227	.03227 A2L156C1	1	.03096	.001316	
1409	129	.4655	.01009 A1L574C2		.5	.00504258	.0050426 A2L159C1	1	.00483698	.000206	
1410	141	.4655	.13212 A1L574C2		.5	.06606	.06606 A2L171C1	1	.06336	.002693	
1411	144	.4655	.11951 A1L574C2		.5	.05975	.05975 A2L174C1	1	.05732	.002436	
1412	147	.4655	0 A1L574C2		.5	0	0 A2L177C1	1	0	0	
1413	150	.86	.39457 A1L574C2		.5	.19729	.19729 A2L180C1	1	.18924	.008044	
1414	110	.47322	3.62835 A1L574C2		.5	1.81417	1.81417 A2L140C1	5	1.74055	.07362	
1415	307	.47153	2.29264 A1L574C2		.5	1.14632	1.14632 A2L245C1	3	1.09977	.04655	
1416	220	.30231	75.26842 A1L574C2		.5	37.63421	37.63421 A2L220C1	3	36.10607	1.52814	
1417	222	.86	116.2293 A1L574C2		.5	58.11466	58.11466 A2L222C1	3	55.7549	2.35976	
1418	223	.29688	71.25041 A1L574C2		.5	35.6252	35.6252 A2L223C1	1	34.17262	1.45259	
1419	224	.30231	138.9241 A1L574C2		.5	69.46206	69.46206 A2L224C1	3	66.64154	2.82053	
1420	225	.29688	111.1063 A1L574C2		.5	55.55316	55.55316 A2L225C1	1	53.28803	2.26513	
1421	228	.29688	0 A1L574C2		.5	0	0 A2L228C1	1	0	0	
1422	229	.29688	0 A1L574C2		.5	0	0 A2L229C1	1	0	0	
1423	233	.29688	.14541 A1L574C2		.5	.0727	.0727 A2L233C1	1	.06974	.002964	
1424	234	.29688	.15926 A1L574C2		.5	.07963	.07963 A2L234C1	1	.07638	.003247	
1425	236	.29688	0 A1L574C2		.5	0	0 A2L236C1	1	0	0	
1426	237	.86	499.7107 A1L574C2		.5	249.8554	249.855 A2L237C1	1	239.6678	10.1876	
1427	235	.86	-64.55273 A1L574C2		.5	-32.27636	-32.2764 A2L235C1	3	-30.96578	-1.3106	
1428	XX		4276 XX	XX		2138	2138 XX	XX	2051	86.8742	
1429	909120	.5	17.11169 A1L574C2		.5	8.55585	8.55585 A3L714C1	1	8.20699	.34886	
1430	909320	1	10.98669 A1L574C2		.5	5.49335	5.49335 A3L815C1	1	5.26936	.22399	
1431	809138	.5	2.82056 A1L574C2		.5	1.41028	1.41028 A3L439C1	1	1.35277	.0575	
1432	809338	1	0 A1L574C2		.5	0	0 A3L639C1	1	0	0	
1433	809119	1	2206 A1L574C4		.4	882.4001	1323 A3L421C1	1	846.421	35.9791	
1434	809319	1	0 XX	XX		0	0 A3L621C1	1	0	0	
1435	9419	1	3243 1.0		1	3243	0 A3L214C1	1	3110	132.23	
1436	9519	1	11494 XX	XX		0	11494 A3L214C1	1	0	0	
1437	XX		16973 XX	XX		4140	12833 XX	XX	3972	168.84	
1438	909820	.5	79.06927 A1L574C2		.5	39.53463	39.53463 1.0	1	37.92265	1.61199	
1439	809819	1	5233 A1L574C4		.4	2093	3140 1.0	1	2008	85.3599	
1440	XX		5312 XX	XX		2133	3179 XX	XX	2046	86.9719	
1441	XX		26562 XX	XX		8411	18150 XX	XX	8069	342.69	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

EXPENSE RATIO									
CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION	
CASES_OF C9				CASES_OF C9				OF CD EXPENSE	
1: B7L814C7				1: B7L814C5				1: C8 *B7L814C4	
2: B7L814C16				2: B7L814C14				2: C8 *B7L814C13	
3: B7L814C25				3: B7L814C23				3: C8 *B7L814C22	
4: B7L814C34				4: B7L814C32				4: C8 *B7L814C31	
5: B7L814C43				5: B7L814C41				5: C8 *B7L814C40	
LINE	CODE	UNIT	COST	CM (LH)	COST	CM - YARD	COST	OF CD	PORTION
		PER	VARIABLE		PER		VARIABLE		OF CD
		CM (LH)	COST		CM - YARD	COST			EXPENSE
		C10/C12	C10/C5		C11/C15	C11/C5			C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1401	809019	84664	.01789	.4797	1378	.04651	.0203	314.4009	1264
1402	002	86291	.00001129	.47971	1403	.00002936	.02029	.20058	.81515
1403	005	86291	.00000106	.47971	1403	.00000275	.02029	.01878	.07632
1404	024	71485	.00000011	.47961	1168	.00000028	.02039	.00159852	.00647
1405	033	86291	.00015509	.47971	1403	.00040322	.02029	2.75444	11.1941
1406	114	86291	.00001984	.47971	1403	.00005158	.02029	.35238	1.43208
1407	117	71485	.00001034	.47961	1168	.00002689	.02039	.15271	.61805
1408	126	71485	.00000043	.47961	1168	.00000113	.02039	.00639408	.02588
1409	129	71485	.00000007	.47961	1168	.00000018	.02039	.00099907	.004044
1410	141	71485	.00000089	.47961	1168	.00000223	.02039	.01309	.05297
1411	144	71485	.00000008	.47961	1168	.00000208	.02039	.01184	.04792
1412	147	71485	0	0	1168	0	0	0	0
1413	150	71485	.00000265	.47961	1168	.00000688	.02039	.03909	.1582
1414	110	86291	.00002017	.47971	1403	.00005244	.02029	.35825	1.45593
1415	307	84664	.00001299	.4797	1378	.00003377	.0203	.22829	.91803
1416	220	84664	.00042646	.4797	1378	.0011088	.0203	7.49472	30.1395
1417	222	84664	.00065854	.4797	1378	.00171221	.0203	11.57332	46.5413
1418	223	71485	.00047804	.47961	1168	.0012429	.02039	7.05834	28.5669
1419	224	84664	.00078713	.4797	1378	.00204654	.0203	13.83312	55.6289
1420	225	71485	.00074544	.47961	1168	.00193815	.02039	11.00661	44.5465
1421	228	71485	0	0	1168	0	0	0	0
1422	229	71485	0	0	1168	0	0	0	0
1423	233	71485	.00000098	.47961	1168	.00000254	.02039	.0144	.0583
1424	234	71485	.00000107	.47961	1168	.00000278	.02039	.01578	.06385
1425	236	71485	0	0	1168	0	0	0	0
1426	237	71485	.0033527	.47961	1168	.00871701	.02039	49.50324	200.35
1427	235	84664	-.00036575	.4797	1378	-.00095095	.0203	-6.42772	-25.849
1428		XX	.02494	.47968	XX	.06484	.02032	425.4094	1712
1429	909120	71485	.00011481	.47961	1168	.0002985	.02039	1.69515	6.8607
1430	909320	71485	.00007371	.47961	1168	.00019165	.02039	1.08838	4.40496
1431	809138	71485	.00001892	.47961	1168	.0000492	.02039	.27941	1.13086
1432	809338	71485	0	0	1168	0	0	0	0
1433	809119	71485	.01184	.38369	1168	.03079	.01631	262.2417	1061
1434	809319	71485	0	0	1168	0	0	0	0
1435	9419	71485	.04352	.95923	1168	.11314	.04077	0	0
1436	9519	71485	0	0	1168	0	0	2277	9216
1437		XX	.05556	.23401	XX	.14447	.009947	2542	10290
1438	909820	71485	.0005305	.47961	1168	.00137929	.02039	7.8329	31.7017
1439	809819	71485	.02809	.38369	1168	.07304	.01631	622.165	2518
1440		XX	.02862	.38512	XX	.07442	.01637	629.9979	2549
1441		XX	.10912	.30378	XX	.28372	.0129	3597	14552

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING	EXPENSE	YARDS	EXPENSE		
		CASES_OF C9	RATIO	CASES_OF C9	RATIO		
		1: B7L814C2	CD (LH)	1: B7L814C1	CD-YARD		
		2: B7L814C11	TO TOTAL	2: B7L814C10	TO TOTAL		
		3: B7L814C20	VARIABLE	3: B7L814C19	VARIABLE		
		4: B7L814C29	COST	4: B7L814C28	COST		
		5: B7L814C38	C18/C20	5: B7L814C37	C19/C23		
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	150.3433	2.09122	.09957	604.5953	2.09122	.40043
1402	002	151.2379	.00132624	.09874	614.6352	.00132624	.40126
1403	005	151.2379	.00012417	.09874	614.6352	.00012417	.40126
1404	024	127.1841	.00001257	.09906	514.7462	.00001257	.40094
1405	033	151.2379	.01821	.09874	614.6352	.01821	.40126
1406	114	151.2379	.00232998	.09874	614.6352	.00232998	.40126
1407	117	127.1841	.00120069	.09906	514.7462	.00120069	.40094
1408	126	127.1841	.00005027	.09906	514.7462	.00005027	.40094
1409	129	127.1841	.00000786	.09906	514.7462	.00000786	.40094
1410	141	127.1841	.00010291	.09906	514.7462	.00010291	.40094
1411	144	127.1841	.00009309	.09906	514.7462	.00009309	.40094
1412	147	127.1841	0	0	514.7462	0	0
1413	150	127.1841	.00030733	.09906	514.7462	.00030733	.40094
1414	110	151.2379	.00236876	.09874	614.6352	.00236876	.40126
1415	307	150.3433	.00151843	.09957	604.5953	.00151843	.40043
1416	220	150.3433	.04985	.09957	604.5953	.04985	.40043
1417	222	150.3433	.07698	.09957	604.5953	.07698	.40043
1418	223	127.1841	.0555	.09906	514.7462	.0555	.40094
1419	224	150.3433	.09201	.09957	604.5953	.09201	.40043
1420	225	127.1841	.08654	.09906	514.7462	.08654	.40094
1421	228	127.1841	0	0	514.7462	0	0
1422	229	127.1841	0	0	514.7462	0	0
1423	233	127.1841	.00011326	.09906	514.7462	.00011326	.40094
1424	234	127.1841	.00012405	.09906	514.7462	.00012405	.40094
1425	236	127.1841	0	0	514.7462	0	0
1426	237	127.1841	.38923	.09906	514.7462	.38923	.40094
1427	235	150.3433	-.04275	.09957	604.5953	-.04275	.40043
1428	XX	2.91152	.09948		XX	2.91152	.40052
1429	909120	127.1841	.01333	.09906	514.7462	.01333	.40094
1430	909320	127.1841	.00855755	.09906	514.7462	.00855755	.40094
1431	809138	127.1841	.00219693	.09906	514.7462	.00219693	.40094
1432	809338	127.1841	0	0	514.7462	0	0
1433	809119	127.1841	2.06191	.11888	514.7462	2.06191	.48112
1434	809319	127.1841	0	0	514.7462	0	0
1435	9419	127.1841	0	0	514.7462	0	0
1436	9519	127.1841	17.90537	.19813	514.7462	17.90537	.80187
1437	XX	19.99136	.14979		XX	19.99136	.60625
1438	909820	127.1841	.06159	.09906	514.7462	.06159	.40094
1439	809819	127.1841	4.89185	.11888	514.7462	4.89185	.48112
1440	XX	4.95343	.11858		XX	4.95343	.47993
1441	XX	27.85631	.13545		XX	27.85631	.54787

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		4286
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		5.01188
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.46924
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		.04047
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		105.5814
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		8.80504
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		3.86623
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.16188
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.02529
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.33135
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		.29974
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.53566
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		8.95162
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		5.67651
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		290.6788
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		157.7891
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		280.2008
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		536.5104
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		436.9389
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		.57184
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		.6263
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		678.3908
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-87.63466
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		6893
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		39.95607
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		12.82705
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		7.17285
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		2805
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		70
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2715
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		219.9561
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		185.9661
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		5270
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		5456
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		12570

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP*	5: C7 *B7L815C45		
								(9)	(10)	(11)	
1501	809020	.86	3686	A1L575C2	.5	1843	1843	A3L322C1	3	1817	25.446
1502	002	.47322	2.37174	A1L575C2	.5	1.18587	1.18587	A2L102C1	5	1.16956	.01631
1503	005	.47322	.22206	A1L575C2	.5	.11103	.11103	A2L105C1	5	.1095	.001527
1504	024	.4655	.01884	A1L575C2	.5	.00941961	.0094196	A2L120C1	1	.00928966	.00013
1505	033	.30848	32.57008	A1L575C2	.5	16.28504	16.28504	A2L129C1	5	16.06106	.22398
1506	114	.47322	4.16675	A1L575C2	.5	2.08338	2.08338	A2L144C1	5	2.05472	.02865
1507	117	.4655	1.79973	A1L575C2	.5	.89987	.89987	A2L147C1	1	.88745	.01241
1508	126	.4655	.07536	A1L575C2	.5	.03768	.03768	A2L156C1	1	.03716	.00052
1509	129	.4655	.01177	A1L575C2	.5	.00588726	.0058873	A2L159C1	1	.00580604	.000081
1510	141	.4655	.15425	A1L575C2	.5	.07712	.07712	A2L171C1	1	.07606	.001064
1511	144	.4655	.13953	A1L575C2	.5	.06976	.06976	A2L174C1	1	.0688	.000962
1512	147	.4655	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.46067	A1L575C2	.5	.23033	.23033	A2L180C1	1	.22716	.003178
1514	110	.47322	4.23612	A1L575C2	.5	2.11806	2.11806	A2L140C1	5	2.08893	.02913
1515	307	.47153	2.67667	A1L575C2	.5	1.33834	1.33834	A2L245C1	3	1.31986	.01848
1516	220	.30231	87.87646	A1L575C2	.5	43.93823	43.93823	A2L220C1	3	43.33165	.60658
1517	222	.86	135.6986	A1L575C2	.5	67.84932	67.84932	A2L222C1	3	66.91264	.93668
1518	223	.29688	83.1854	A1L575C2	.5	41.5927	41.5927	A2L223C1	1	41.01891	.5738
1519	224	.30231	162.195	A1L575C2	.5	81.09749	81.09749	A2L224C1	3	79.97791	1.11958
1520	225	.29688	129.7175	A1L575C2	.5	64.85874	64.85874	A2L225C1	1	63.96397	.89477
1521	228	.29688	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.29688	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.29688	.16977	A1L575C2	.5	.08488	.08488	A2L233C1	1	.08371	.001171
1524	234	.29688	.18593	A1L575C2	.5	.09297	.09297	A2L234C1	1	.09168	.001283
1525	236	.29688	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	583.4161	A1L575C2	.5	291.7081	291.708	A2L237C1	1	287.6838	4.02429
1527	235	.86	-75.36581	A1L575C2	.5	-37.6829	-37.6829	A2L235C1	3	-37.16268	-.52023
1528	XX		4992	XX	XX	2496	2496	XX	XX	2461	34.4562
1529	909120	.5	19.97803	A1L575C2	.5	9.98902	9.98902	A3L714C1	1	9.85121	.1378
1530	909320	1	12.82705	A1L575C2	.5	6.41353	6.41353	A3L815C1	1	6.32505	.08848
1531	809138	.5	3.58643	A1L575C2	.5	1.79321	1.79321	A3L439C1	1	1.76847	.02474
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	2805	A1L575C4	.4	1122	1683	A3L422C1	1	1106	15.4786
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	70	1.0	1	70	0	A3L218C1	1	69.03431	.96569
1536	9520	1	-2715	XX	XX	0	-2715	A3L218C1	1	0	0
1537	XX		196.3916	XX	XX	1210	-1013	XX	XX	1193	16.6954
1538	909820	.5	92.98304	A1L575C2	.5	46.49152	46.49152	1.0	1	45.85014	.64138
1539	809820	1	5270	A1L575C4	.4	2108	3162	1.0	1	2079	29.0842
1540	XX		5363	XX	XX	2154	3208	XX	XX	2124	29.7256
1541	XX		10552	XX	XX	5861	4691	XX	XX	5780	80.8772

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			EXPENSE			CAR MILES			EXPENSE			RUNNING PORTION		
		RUNNING			RATIO			YARD			RATIO			OF CD EXPENSE		
		CASES_OF C9			TO TOTAL			CASES_OF C9			CM-YARD			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	246184	.00738368		.4931			1325	.0192		.0069027			734.9409	1108	
1502	002	242878	.00000482		.49312			1302	.00001252		.0068769			.46998	.71589	
1503	005	242878	.00000045		.49312			1302	.00000117		.006877			.044	.06703	
1504	024	237814	.00000004		.4931			1279	.00000001		.0068978			.00376056	.005659	
1505	033	242878	.00006613		.49312			1302	.00017193		.0068769			6.45406	9.83098	
1506	114	242878	.00000846		.49312			1302	.0000022		.006877			.82568	1.2577	
1507	117	237814	.00000373		.4931			1279	.00000097		.0068978			.35925	.54062	
1508	126	237814	.00000016		.4931			1279	.00000041		.0068978			.01504	.02264	
1509	129	237814	.00000002		.4931			1279	.00000006		.0068978			.00235035	.003537	
1510	141	237814	.00000032		.4931			1279	.00000083		.0068978			.03079	.04633	
1511	144	237814	.00000029		.4931			1279	.00000075		.0068978			.02785	.04191	
1512	147	237814	0		0			1279	0		0			0	0	
1513	150	237814	.00000096		.4931			1279	.00000248		.0068978			.09196	.13838	
1514	110	242878	.00000086		.49312			1302	.00002236		.006877			.83943	1.27863	
1515	307	246184	.00000536		.4931			1325	.00001394		.0069027			.53364	.8047	
1516	220	246184	.00017601		.4931			1325	.00045763		.0069027			17.51958	26.4186	
1517	222	246184	.0002718		.4931			1325	.00070668		.0069027			27.0537	40.7956	
1518	223	237814	.00017248		.4931			1279	.00044846		.0068978			16.60494	24.9878	
1519	224	246184	.00032487		.4931			1325	.00084466		.0069027			32.33618	48.7613	
1520	225	237814	.00026897		.4931			1279	.00069931		.0068978			25.89338	38.9654	
1521	228	237814	0		0			1279	0		0			0	0	
1522	229	237814	0		0			1279	0		0			0	0	
1523	233	237814	.00000035		.4931			1279	.00000092		.0068978			.03389	.051	
1524	234	237814	.00000039		.4931			1279	.000001		.0068978			.03712	.05585	
1525	236	237814	0		0			1279	0		0			0	0	
1526	237	237814	.0012097		.4931			1279	.00314523		.0068978			116.4578	175.25	
1527	235	246184	-.00015095		.4931			1325	-.00039248		.0069027			-15.02538	-22.658	
1528	XX	XX	.01006		.4931			XX	.02615		.0069017			995.4661	1500	
1529	909120	237814	.00004142		.4931			1279	.0001077		.0068978			3.98789	6.00113	
1530	909320	237814	.0000266		.4931			1279	.00006915		.0068978			2.56045	3.85307	
1531	809138	237814	.00000744		.4931			1279	.00001933		.0068978			.7159	1.07731	
1532	809338	237814	0		0			1279	0		0			0	0	
1533	809120	237814	.00465289		.39448			1279	.0121		.0055182			671.8995	1011	
1534	809320	237814	0		0			1279	0		0			0	0	
1535	9420	237814	.00029029		.9862			1279	.00075475		.0138			0	0	
1536	9520	237814	0		0			1279	0		0			-1083	-1631	
1537	XX	XX	.00501863		6.07715			XX	.01305		.08501			-404.7383	-609.1	
1538	909820	237814	.0001928		.4931			1279	.00050128		.0068978			18.56068	27.9308	
1539	809820	237814	.00874272		.39448			1279	.02273		.0055182			1262	1899	
1540	XX	XX	.00893551		.39619			XX	.02323		.0055422			1281	1927	
1541	XX	XX	.02401		.54777			XX	.06243		.0076644			1871	2819	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	TO TOTAL	COST	2: B7L815C10	TO TOTAL	COST
		3: B7L815C20	VARIABLE	PER	3: B7L815C19	VARIABLE	PER
		4: B7L815C29	COST	CD (LH)	4: B7L815C28	COST	CD-YARD
		5: B7L815C38	C18/C20	C18/C20	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	437.1658	.168115	.19937	659.2238	1.68115	.30063
1502	002	425.6795	.00110408	.19816	648.4049	.00110408	.30184
1503	005	425.6795	.00010337	.19816	648.4049	.00010337	.30184
1504	024	423.112	.00000889	.19961	636.7154	.00000889	.30039
1505	033	425.6795	.01516	.19816	648.4049	.01516	.30184
1506	114	425.6795	.00193968	.19816	648.4049	.00193968	.30184
1507	117	423.112	.00084907	.19961	636.7154	.00084907	.30039
1508	126	423.112	.00003555	.19961	636.7154	.00003555	.30039
1509	129	423.112	.00000555	.19961	636.7154	.00000555	.30039
1510	141	423.112	.00007277	.19961	636.7154	.00007277	.30039
1511	144	423.112	.00006583	.19961	636.7154	.00006583	.30039
1512	147	423.112	0	0	636.7154	0	0
1513	150	423.112	.00021733	.19961	636.7154	.00021733	.30039
1514	110	425.6795	.00197197	.19816	648.4049	.00197197	.30184
1515	307	437.1658	.00122068	.19937	659.2238	.00122068	.30063
1516	220	437.1658	.04008	.19937	659.2238	.04008	.30063
1517	222	437.1658	.06188	.19937	659.2238	.06188	.30063
1518	223	423.112	.03924	.19961	636.7154	.03924	.30039
1519	224	437.1658	.07397	.19937	659.2238	.07397	.30063
1520	225	423.112	.0612	.19961	636.7154	.0612	.30039
1521	228	423.112	0	0	636.7154	0	0
1522	229	423.112	0	0	636.7154	0	0
1523	233	423.112	.00008009	.19961	636.7154	.00008009	.30039
1524	234	423.112	.00008772	.19961	636.7154	.00008772	.30039
1525	236	423.112	0	0	636.7154	0	0
1526	237	423.112	.27524	.19961	636.7154	.27524	.30039
1527	235	437.1658	-.03437	.19937	659.2238	-.03437	.30063
1528	XX	2.28974	.1994		XX	2.28974	.3006
1529	909120	423.112	.00942514	.19961	636.7154	.00942514	.30039
1530	909320	423.112	.00605148	.19961	636.7154	.00605148	.30039
1531	809138	423.112	.00169199	.19961	636.7154	.00169199	.30039
1532	809338	423.112	0	0	636.7154	0	0
1533	809120	423.112	1.58799	.23954	636.7154	1.58799	.36046
1534	809320	423.112	0	0	636.7154	0	0
1535	9420	423.112	0	0	636.7154	0	0
1536	9520	423.112	-2.56174	.39923	636.7154	-2.56174	.60077
1537	XX	-.95657	-2.06087		XX	-.95658	-3.10128
1538	909820	423.112	.04387	.19961	636.7154	.04387	.30039
1539	809820	423.112	2.98382	.23954	636.7154	2.98382	.36046
1540	XX	3.02769	.23884		XX	3.02769	.35942
1541	XX	4.36085	.17738		XX	4.36085	.26719



LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		12772
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		14.93346
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		1.39816
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		.12059
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		314.5914
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		26.23559
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		11.51986
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		.48235
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		.07537
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		.98731
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		.8931
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		1.59606
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		26.67235
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		16.9138
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		866.1098
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		470.1502
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		834.8894
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		1598
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		1301
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		1.70386
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		1.86613
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		2021
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-261.117
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		20540
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		119.0535
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		38.21962
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		43.68664
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		17084
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		660
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		1432
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		19376
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		604.9902
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		22350
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		22955
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		62872

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP*	5: C7 *B7L812C45		
								(9)	(10)	(11)	
1601	809021	.86	10984 A1L572C2		.5	5492	5492 A3L324C1	3	5201	290.83	
1602	002	.47322	7.06687 A1L572C2		.5	3.53344	3.53344 A2L102C1	5	3.34466	.18877	
1603	005	.47322	.66164 A1L572C2		.5	.33082	.33082 A2L105C1	5	.31315	.01767	
1604	024	.4655	.05613 A1L572C2		.5	.02807	.02807 A2L120C1	1	.02658	.001489	
1605	033	.30848	97.04618 A1L572C2		.5	48.52309	48.52309 A2L129C1	5	45.93074	2.59235	
1606	114	.47322	12.41531 A1L572C2		.5	6.20765	6.20765 A2L144C1	5	5.87601	.33164	
1607	117	.4655	5.36251 A1L572C2		.5	2.68125	2.68125 A2L147C1	1	2.53904	.14222	
1608	126	.4655	.22453 A1L572C2		.5	.11227	.11227 A2L156C1	1	.10631	.005955	
1609	129	.4655	.03508 A1L572C2		.5	.01754	.01754 A2L159C1	1	.01661	.00093	
1610	141	.4655	.45959 A1L572C2		.5	.2298	.2298 A2L171C1	1	.21761	.01219	
1611	144	.4655	.41574 A1L572C2		.5	.20787	.20787 A2L174C1	1	.19684	.01103	
1612	147	.4655	0 A1L572C2		.5	0	0 A2L177C1	1	0	0	
1613	150	.86	1.37261 A1L572C2		.5	.6863	.6863 A2L180C1	1	.6499	.0364	
1614	110	.47322	12.62199 A1L572C2		.5	6.311	6.311 A2L140C1	5	5.97383	.33717	
1615	307	.47153	7.97544 A1L572C2		.5	3.98772	3.98772 A2L245C1	3	3.77655	.21117	
1616	220	.30231	261.8377 A1L572C2		.5	130.9189	130.919 A2L220C1	3	123.9859	6.93295	
1617	222	.86	404.3292 A1L572C2		.5	202.1646	202.165 A2L222C1	3	191.4587	10.7059	
1618	223	.29688	247.8602 A1L572C2		.5	123.9301	123.93 A2L223C1	1	117.3568	6.57331	
1619	224	.30231	483.278 A1L572C2		.5	241.639	241.639 A2L224C1	3	228.8427	12.7963	
1620	225	.29688	386.5077 A1L572C2		.5	193.2539	193.254 A2L225C1	1	183.0036	10.2503	
1621	228	.29688	0 A1L572C2		.5	0	0 A2L228C1	1	0	0	
1622	229	.29688	0 A1L572C2		.5	0	0 A2L229C1	1	0	0	
1623	233	.29688	.50584 A1L572C2		.5	.25292	.25292 A2L233C1	1	.2395	.01341	
1624	234	.29688	.55401 A1L572C2		.5	.27701	.27701 A2L234C1	1	.26231	.01469	
1625	236	.29688	0 A1L572C2		.5	0	0 A2L236C1	1	0	0	
1626	237	.86	1738 A1L572C2		.5	869.1767	869.177 A2L237C1	1	823.0752	46.1016	
1627	235	.86	-224.5608 A1L572C2		.5	-112.28	-112.28 A2L235C1	3	-106.3345	-5.9459	
1628	XX		14875 XX	XX	XX	7437	7437 XX	XX	7043	394	
1629	909120	.5	59.52677 A1L572C2		.5	29.76339	29.76339 A3L714C1	1	28.18472	1.57866	
1630	909320	1	38.21962 A1L572C2		.5	19.10981	19.10981 A3L815C1	1	18.09622	1.01359	
1631	809138	.5	21.84332 A1L572C2		.5	10.92166	10.92166 A3L439C1	1	10.34237	.57929	
1632	809338	1	0 A1L572C2		.5	0	0 A3L639C1	1	0	0	
1633	809121	1	17084 A1L572C4		.4	6833	10250 A3L424C1	1	6471	362.46	
1634	809321	1	660 XX	XX	XX	0	660 A3L624C1	1	0	0	
1635	9421	1	0 1.0		1	0	0 A3L217C1	1	0	0	
1636	9521	1	1432 XX	XX	XX	0	1432 A3L217C1	1	0	0	
1637	XX		19295 XX	XX	XX	6893	12402 XX	XX	6527	365.63	
1638	909820	.5	302.4951 A1L572C2		.5	151.2475	151.248 1.0	1	143.2253	8.02225	
1639	809821	1	22350 A1L572C4		.4	8940	13410 1.0	1	8465	474.19	
1640	XX		22652 XX	XX	XX	9091	13561 XX	XX	8609	482.21	
1641	XX		56823 XX	XX	XX	23422	33401 XX	XX	22180	1241	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
<hr/>															
1601	809021	44528	.1168		.47352			957.6618	.30369		.02648			784.6626	4707
1602	002	47632	.00007022		.47329			1034	.00018257		.02671			.49463	3.0388
1603	005	47632	.00000657		.47329			1034	.00001709		.02671			.04631	.28451
1604	024	38325	.00000069		.47348			825.63	.00000018		.02652			.0040207	.02405
1605	033	47632	.00096427		.47329			1034	.00250709		.02671			6.79257	41.7305
1606	114	47632	.00012336		.47329			1034	.00032074		.02671			.86899	5.33867
1607	117	38325	.00006625		.47348			825.63	.00017225		.02652			.3841	2.29715
1608	126	38325	.00000277		.47348			825.63	.00000721		.02652			.01608	.09618
1609	129	38325	.00000043		.47348			825.63	.00000113		.02652			.00251294	.01503
1610	141	38325	.00000568		.47348			825.63	.00001476		.02652			.03292	.19688
1611	144	38325	.00000514		.47348			825.63	.00001335		.02652			.02978	.17809
1612	147	38325	0		0			825.63	0		0			0	0
1613	150	38325	.00001696		.47348			825.63	.00004409		.02652			.09832	.58799
1614	110	47632	.00012541		.47329			1034	.00032608		.02671			.88345	5.42754
1615	307	44528	.00008481		.47352			957.6618	.00022051		.02648			.56974	3.41798
1616	220	44528	.00278441		.47352			957.6618	.00723946		.02648			18.70485	112.21
1617	222	44528	.00429967		.47352			957.6618	.01118		.02648			28.88399	173.28
1618	223	38325	.00306215		.47348			825.63	.00796157		.02652			17.75357	106.18
1619	224	44528	.00513922		.47352			957.6618	.01336		.02648			34.52384	207.12
1620	225	38325	.00477504		.47348			825.63	.01242		.02652			27.68454	165.57
1621	228	38325	0		0			825.63	0		0			0	0
1622	229	38325	0		0			825.63	0		0			0	0
1623	233	38325	.00000625		.47348			825.63	.00001625		.02652			.03623	.21669
1624	234	38325	.00000684		.47348			825.63	.0000178		.02652			.03968	.23732
1625	236	38325	0		0			825.63	0		0			0	0
1626	237	38325	.02148		.47348			825.63	.05584		.02652			124.5137	744.66
1627	235	44528	-.002388		.47352			957.6618	-.0062088		.02648			-16.04191	-96.238
1628	XX	XX	.16219		.47351			XX	.4217		.02649			1062	6374
1629	909120	38325	.00073541		.47348			825.63	.00191207		.02652			4.26375	25.4996
1630	909320	38325	.00047218		.47348			825.63	.00122766		.02652			2.73757	16.3722
1631	809138	38325	.00026986		.47348			825.63	.00070163		.02652			1.56458	9.35708
1632	809338	38325	0		0			825.63	0		0			0	0
1633	809121	38325	.16885		.37878			825.63	.43901		.02122			1468	8781
1634	809321	38325	0		0			825.63	0		0			94.54815	565.45
1635	9421	38325	0		0			825.63	0		0			0	0
1636	9521	38325	0		0			825.63	0		0			205.1408	1226
1637	XX	XX	.17033		.3383			XX	.44285		.01895			1776	10625
1638	909820	38325	.00373712		.47348			825.63	.00971652		.02652			21.66693	129.58
1639	809821	38325	.2209		.37878			825.63	.57434		.02122			1921	11489
1640	XX	XX	.22464		.38005			XX	.58405		.02129			1942	11618
1641	XX	XX	.55715		.39034			XX	1.4486		.02185			4782	28619

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L812C2	CD (LH)		1: B7L812C1	CD-YARD	
		2: B7L812C11	TO TOTAL	COST	2: B7L812C10	TO TOTAL	COST
		3: B7L812C20	VARIABLE	PER	3: B7L812C19	VARIABLE	PER
		4: B7L812C29	COST	CD (LH)	4: B7L812C28	COST	CD-YARD
		5: B7L812C38	C18/C5	C18/C20	5: B7L812C37	C19/C5	C19/C23
		(20)	(22)	(21)	(23)	(24)	(25)
1601	809021	79.07238	.07144	9.92335	474.3704	.42856	9.92334
1602	002	83.48343	.06999	.00592492	512.8848	.43001	.00592492
1603	005	83.48343	.06999	.00055473	512.8848	.43001	.00055473
1604	024	68.18676	.07163	.00005897	407.7957	.42837	.00005897
1605	033	83.48343	.06999	.08136	512.8848	.43001	.08136
1606	114	83.48343	.06999	.01041	512.8848	.43001	.01041
1607	117	68.18676	.07163	.00563309	407.7957	.42837	.00563309
1608	126	68.18676	.07163	.00023586	407.7957	.42837	.00023586
1609	129	68.18676	.07163	.00003685	407.7957	.42837	.00003685
1610	141	68.18676	.07163	.00048278	407.7957	.42837	.00048278
1611	144	68.18676	.07163	.00043672	407.7957	.42837	.00043672
1612	147	68.18676	.07163	0	407.7957	0	0
1613	150	68.18676	.07163	.00144187	407.7957	.42837	.00144187
1614	110	83.48343	.06999	.01058	512.8848	.43001	.01058
1615	307	79.07238	.07144	.0072053	474.3704	.42856	.0072053
1616	220	79.07238	.07144	.23655	474.3704	.42856	.23655
1617	222	79.07238	.07144	.36529	474.3704	.42856	.36529
1618	223	68.18676	.07163	.26037	407.7957	.42837	.26037
1619	224	79.07238	.07144	.43661	474.3704	.42856	.43661
1620	225	68.18676	.07163	.40601	407.7957	.42837	.40601
1621	228	68.18676	.07163	0	407.7957	0	0
1622	229	68.18676	.07163	0	407.7957	0	0
1623	233	68.18676	.07163	.00053136	407.7957	.42837	.00053136
1624	234	68.18676	.07163	.00058197	407.7957	.42837	.00058197
1625	236	68.18676	.07163	0	407.7957	0	0
1626	237	68.18676	.07163	1.82607	407.7957	.42837	1.82607
1627	235	79.07238	.07144	-.20288	474.3704	.42856	-.20288
1628	XX	13.78049	.07145	13.78049	XX	.42855	13.78049
1629	909120	68.18676	.07163	.06253	407.7957	.42837	.06253
1630	909320	68.18676	.07163	.04015	407.7957	.42837	.04015
1631	809138	68.18676	.07163	.02295	407.7957	.42837	.02295
1632	809338	68.18676	.07163	0	407.7957	0	0
1633	809121	68.18676	.08595	21.53525	407.7957	.51405	21.53525
1634	809321	68.18676	.14325	1.38661	407.7957	.85675	1.38661
1635	9421	68.18676	.07163	0	407.7957	0	0
1636	9521	68.18676	.14325	3.00851	407.7957	.85675	3.00851
1637	XX	26.05599	.09208	26.05599	XX	.55067	26.05599
1638	909820	68.18676	.07163	.31776	407.7957	.42837	.31776
1639	809821	68.18676	.08595	28.17367	407.7957	.51405	28.17367
1640	XX	28.49142	.08576	28.49142	XX	.5129	28.49142
1641	XX	68.32791	.08416	68.32791	XX	.50364	68.32791

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		0	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		0	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		0	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		0	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		0	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		0	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		0	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		0	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		0	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		0	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		0	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		0	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		0	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		0	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		0	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		0	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		0	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		0	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		9.14699	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		3577	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		3586	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		20.85793	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		687.5493	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		708.4072	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		4294	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE (4)	REGR C2*C4	1: C7 *B7L816C9							YARD PORTION OF CM EXPENSE C7 -C10 (11)		
			NO REGR C3*C4	2: C7 *B7L816C18									
			IF C2=BLANK THEN C3*C4	3: C7 *B7L816C27									
			ELSE C2*C4 (5)	4: C7 *B7L816C36									
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
1701	809023	.86	0	A1L576C2	.5	0	0	A3L325C1	3		0	0	
1702	002	.47322	0	A1L576C2	.5	0	0	A2L102C1	5		0	0	
1703	005	.47322	0	A1L576C2	.5	0	0	A2L105C1	5		0	0	
1704	024	.4655	0	A1L576C2	.5	0	0	A2L120C1	1		0	0	
1705	033	.30848	0	A1L576C2	.5	0	0	A2L129C1	5		0	0	
1706	114	.47322	0	A1L576C2	.5	0	0	A2L144C1	5		0	0	
1707	117	.4655	0	A1L576C2	.5	0	0	A2L147C1	1		0	0	
1708	126	.4655	0	A1L576C2	.5	0	0	A2L156C1	1		0	0	
1709	129	.4655	0	A1L576C2	.5	0	0	A2L159C1	1		0	0	
1710	141	.4655	0	A1L576C2	.5	0	0	A2L171C1	1		0	0	
1711	144	.4655	0	A1L576C2	.5	0	0	A2L174C1	1		0	0	
1712	147	.4655	0	A1L576C2	.5	0	0	A2L177C1	1		0	0	
1713	150	.86	0	A1L576C2	.5	0	0	A2L180C1	1		0	0	
1714	110	.47322	0	A1L576C2	.5	0	0	A2L140C1	5		0	0	
1715	307	.47153	0	A1L576C2	.5	0	0	A2L245C1	3		0	0	
1716	220	.30231	0	A1L576C2	.5	0	0	A2L220C1	3		0	0	
1717	222	.86	0	A1L576C2	.5	0	0	A2L222C1	3		0	0	
1718	223	.29688	0	A1L576C2	.5	0	0	A2L223C1	1		0	0	
1719	224	.30231	0	A1L576C2	.5	0	0	A2L224C1	3		0	0	
1720	225	.29688	0	A1L576C2	.5	0	0	A2L225C1	1		0	0	
1721	228	.29688	0	A1L576C2	.5	0	0	A2L228C1	1		0	0	
1722	229	.29688	0	A1L576C2	.5	0	0	A2L229C1	1		0	0	
1723	233	.29688	0	A1L576C2	.5	0	0	A2L233C1	1		0	0	
1724	234	.29688	0	A1L576C2	.5	0	0	A2L234C1	1		0	0	
1725	236	.29688	0	A1L576C2	.5	0	0	A2L236C1	1		0	0	
1726	237	.86	0	A1L576C2	.5	0	0	A2L237C1	1		0	0	
1727	235	.86	0	A1L576C2	.5	0	0	A2L235C1	3		0	0	
1728	XX		0	XX	XX	0	0	XX	XX		0	0	
1729	909120	.5	0	A1L576C2	.5	0	0	A3L714C1	1		0	0	
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1		0	0	
1731	809138	.5	4.57349	A1L576C2	.5	2.28675	2.28675	A3L439C1	1		2.1573	.12945	
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1		0	0	
1733	809123	1	3577	A1L576C4	.4	1430	2146	A3L425C1	1		1349	80.9929	
1734	809323	1	0	XX	XX	0	0	A3L608C1	1		0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX	
1737		XX	3581	XX	XX	1433	2148	XX	XX		1351	81.1224	
1738	909820	.5	10.42896	A1L576C2	.5	5.21448	5.21448	1.0	1		4.91931	.29518	
1739	809823	1	687.5493	A1L576C4	.4	275.0197	412.53	1.0	1		259.4518	15.568	
1740		XX	697.9782	XX	XX	280.2342	417.744	XX	XX		264.3711	15.8631	
1741		XX	4279	XX	XX	1713	2566	XX	XX		1616	96.9855	

\*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C31	EXPENSE		4: C8 *B7L816C40	C8 -C18				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C40	C8 -C18							
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	(19)							
			(13)													
1701	809023	2160135	0	0	49421	0	0		0							
1702	002	2235051	0	0	51196	0	0		0							
1703	005	2235051	0	0	51196	0	0		0							
1704	024	2092444	0	0	48289	0	0		0							
1705	033	2235051	0	0	51196	0	0		0							
1706	114	2235051	0	0	51196	0	0		0							
1707	117	2092444	0	0	48289	0	0		0							
1708	126	2092444	0	0	48289	0	0		0							
1709	129	2092444	0	0	48289	0	0		0							
1710	141	2092444	0	0	48289	0	0		0							
1711	144	2092444	0	0	48289	0	0		0							
1712	147	2092444	0	0	48289	0	0		0							
1713	150	2092444	0	0	48289	0	0		0							
1714	110	2235051	0	0	51196	0	0		0							
1715	307	2160135	0	0	49421	0	0		0							
1716	220	2160135	0	0	49421	0	0		0							
1717	222	2160135	0	0	49421	0	0		0							
1718	223	2092444	0	0	48289	0	0		0							
1719	224	2160135	0	0	49421	0	0		0							
1720	225	2092444	0	0	48289	0	0		0							
1721	228	2092444	0	0	48289	0	0		0							
1722	229	2092444	0	0	48289	0	0		0							
1723	233	2092444	0	0	48289	0	0		0							
1724	234	2092444	0	0	48289	0	0		0							
1725	236	2092444	0	0	48289	0	0		0							
1726	237	2092444	0	0	48289	0	0		0							
1727	235	2160135	0	0	49421	0	0		0							
1728		XX	0	0	XX	0	0		0							
1729	909120	2092444	0	0	48289	0	0		0							
1730	909320	2092444	0	0	48289	0	0		0							
1731	809138	2092444	.00000103	.4717	48289	.00000268	.0283		.31059	1.97615						
1732	809338	2092444	0	0	48289	0	0		0							
1733	809123	2092444	.00064509	.37736	48289	.00167722	.02264		291.5026	1854						
1734	809323	2092444	0	0	48289	0	0		0							
1735	9423	XX	XX	XX	XX	XX	XX		XX	XX						
1736	9523	XX	XX	XX	XX	XX	XX		XX	XX						
1737		XX	.00064612	.37748	XX	.00167799	.02265		291.8132	1856						
1738	909820	2092444	.00000235	.4717	48289	.00000611	.0283		.70825	4.50624						
1739	809823	2092444	.00012399	.37736	48289	.00032239	.02264		56.03087	356.5						
1740		XX	.00012635	.37877	XX	.0003285	.02273		56.73912	361						
1741		XX	.00077246	.37769	XX	.0020084	.02266		348.5523	2217						

CAR DAYS				CAR DAYS			
RUNNING				YARDS			
CASES_OF C9		EXPENSE		CASES_OF C9		EXPENSE	
1: B7L816C2		UNIT	RATIO	1: B7L816C1		UNIT	CD-YARD
2: B7L816C11		COST	CD (LH)	2: B7L816C10		COST	TO TOTAL
3: B7L816C20		PER	TO TOTAL	3: B7L816C19		PER	VARIABLE
4: B7L816C29		CD (LH)	COST	4: B7L816C28		CD-YARD	COST
LINE	CODE	5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	3835	0	0	24190	0	0
1702	002	3917	0	0	25032	0	0
1703	005	3917	0	0	25032	0	0
1704	024	3722	0	0	23686	0	0
1705	033	3917	0	0	25032	0	0
1706	114	3917	0	0	25032	0	0
1707	117	3722	0	0	23686	0	0
1708	126	3722	0	0	23686	0	0
1709	129	3722	0	0	23686	0	0
1710	141	3722	0	0	23686	0	0
1711	144	3722	0	0	23686	0	0
1712	147	3722	0	0	23686	0	0
1713	150	3722	0	0	23686	0	0
1714	110	3917	0	0	25032	0	0
1715	307	3835	0	0	24190	0	0
1716	220	3835	0	0	24190	0	0
1717	222	3835	0	0	24190	0	0
1718	223	3722	0	0	23686	0	0
1719	224	3835	0	0	24190	0	0
1720	225	3722	0	0	23686	0	0
1721	228	3722	0	0	23686	0	0
1722	229	3722	0	0	23686	0	0
1723	233	3722	0	0	23686	0	0
1724	234	3722	0	0	23686	0	0
1725	236	3722	0	0	23686	0	0
1726	237	3722	0	0	23686	0	0
1727	235	3835	0	0	24190	0	0
1728		XX	0	0	XX	0	0
1729	909120	3722	0	0	23686	0	0
1730	909320	3722	0	0	23686	0	0
1731	809138	3722	.00008343	.06791	23686	.00008343	.43209
1732	809338	3722	0	0	23686	0	0
1733	809123	3722	.0783	.08149	23686	.0783	.51851
1734	809323	3722	0	0	23686	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.07839	.08148	XX	.07839	.5184
1738	909820	3722	.00019024	.06791	23686	.00019024	.43209
1739	809823	3722	.01505	.08149	23686	.01505	.51851
1740		XX	.01524	.08129	XX	.01524	.51722
1741		XX	.09363	.08145	XX	.09363	.5182



FREIGHT CAR OWNERSHIP AND MAINTENANCE  
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	11799	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	216	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	686	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	54	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	7994	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	7	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	5	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	14	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	11	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	64369	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	61775	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	102	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	16133	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	10186	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	11864	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	2	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	185217	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0	A3L201C1	1 A1L217C(V5)	0	0
1802	9707		1	11799	A3L202C1	1 A1L218C(V5)	19589	.60233
1803	9708		1	216	A3L203C1	1 A1L219C(V5)	20138	.01073
1804	9709		1	686	A3L204C1	1 A1L220C(V5)	112591	.00609
1805	9710		1	54	A3L205C1	1 A1L221C(V5)	26653	.00203
1806	9711		1	7994	A3L206C1	1 A1L222C(V5)	559471	.01429
1807	9712		1	7	A3L207C1	1 A1L223C(V5)	49507	.00014
1808	9713		1	5	A3L208C1	1 A1L224C(V5)	352884	.00001
1809	9714		1	14	A3L209C1	1 A1L225C(V5)	4149	.00337
1810	9715		1	11	A3L210C1	1 A1L226C(V5)	1376	.00799
1811	9716		1	64369	A3L211C1	1 A1L227C(V5)	343534	.18737
1812	9717		1	61775	A3L212C1	1 A1L228C(V5)	266664	.23166
1813	9718		1	102	A3L213C1	1 A1L229C(V5)	244	.41803
1814	9719		1	16133	A3L214C1	1 A1L230C(V5)	61453	.26253
1815			1	10186	A3L215C1	1 A1L231C(V5)	235264	.0433
1816			1	11864	A3L216C1	1 A1L232C(V5)	303991	.03903
1817	9720		1	2	A3L218C1	1 A1L233C(V5)	2250	.00089
1818	9721		1	0	A3L217C1	1 A1L228C(V5)	266664	0
1819		XX		185217	XX	XX	2626422	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE  
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	258.8226	L237C10	1905	L240C10	-1629	
1903	BOX EQUIPPED		L328C10	18284	L337C10	6212	L340C10	9668	
1904	GONDOLA PLAIN		L428C10	11608	L437C10	12454	L440C10	13935	
1905	GONDOLA EQUIPPED		L528C10	22946	L537C10	-1371	L540C10	9847	
1906	HOPPER COV		L628C10	9919	L637C10	4382	L640C10	4295	
1907	HOPPER OTG		L728C10	6788	L737C10	5074	L740C10	12967	
1908	HOPPER OTS		L828C10	2735	L837C10	2069	L840C10	6371	
1909	REFR MECH		L928C10	85.37202	L937C10	883.8548	L940C10	1.45026	
1910	REFR NM		L1028C10	120.4204	L1037C10	958.7504	L1040C10	2.04439	
1911	FLAT TOFC		L1128C10	548.0004	L1137C10	6481	L1140C10	55.2683	
1912	FLAT MULTI		L1228C10	1395	L1237C10	-379.954	L1240C10	361.8084	
1913	FLAT GEN		L1328C10	91.00535	L1337C10	-12.10175	L1340C10	54.69662	
1914	FLAT OTHER		L1428C10	2051	L1437C10	3972	L1440C10	2046	
1915	ALL OTHER TYPE		L1528C10	2461	L1537C10	1193	L1540C10	2124	
1916	AUTO RACKS		L1628C10	7043	L1637C10	6527	L1640C10	8609	
1917	ACCESSORIAL		L1728C10	0	L1737C10	1351	L1740C10	264.3711	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	86339	XX	50353	XX	68710	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	86339	XX	51705	XX	68975	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	2092444	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	48289	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	3722	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	23686	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04126	L1918C2/ L1920C1	L1918C3/ L1920C1	L1918C3/ L1920C1	.03284	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	10.26614	L237C11	75.07774	L240C11	-64.20877	L228C18	55.06787	L237C18	1931
1903		L328C11	832.071	L337C11	283.9046	L340C11	441.8307	L328C18	3582	L337C18	5604
1904		L428C11	709.1201	L437C11	712.5684	L440C11	797.3288	L428C18	1629	L437C18	3813
1905		L528C11	1559	L537C11	-90.40221	L540C11	648.869	L528C18	3114	L537C18	2178
1906		L628C11	464.768	L637C11	200.9352	L640C11	196.9136	L628C18	1820	L637C18	4748
1907		L728C11	771.8683	L737C11	645.0499	L740C11	1648	L728C18	582.4173	L737C18	737.2708
1908		L828C11	281.3444	L837C11	215.7278	L840C11	663.9824	L828C18	256.7422	L837C18	214.7724
1909		L928C11	3.55184	L937C11	36.72949	L940C11	.06027	L928C18	18.63583	L937C18	647.1248
1910		L1028C11	4.3345	L1037C11	35.06946	L1040C11	.07478	L1028C18	28.43653	L1037C18	513.5967
1911		L1128C11	43.96686	L1137C11	518.7354	L1140C11	4.42319	L1128C18	46.18101	L1137C18	1268
1912		L1228C11	78.06126	L1237C11	-21.28173	L1240C11	20.2654	L1228C18	210.5892	L1237C18	-1739
1913		L1328C11	2.95161	L1337C11	-.43163	L1340C11	1.95086	L1328C18	22.81924	L1337C18	-47.48396
1914		L1428C11	86.87419	L1437C11	168.8399	L1440C11	86.97185	L1428C18	425.4094	L1437C18	2542
1915		L1528C11	34.45621	L1537C11	16.69535	L1540C11	29.72561	L1528C18	995.4661	L1537C18	-404.738
1916		L1628C11	394.0049	L1637C11	365.6291	L1640C11	482.2107	L1628C18	1062	L1637C18	1776
1917		L1728C11	0	L1737C11	81.12237	L1740C11	15.86314	L1728C18	0	L1737C18	291.8132
1918		XX	5277	XX	3162	XX	4958	XX	13851	XX	23784
1919		XX	5277	XX	3243	XX	4974	XX	13851	XX	24076
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.10928	L1921C1	.0655	L1921C1	.10269	L1922C1	3.72063	L1922C1	6.38893

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	-522.811	L228C19	214.0209	L237C19	7464	L240C19	-2020
1903		L340C18	2807	L328C19	15534	L337C19	24328	L340C19	12189
1904		L440C18	3083	L428C19	10688	L437C19	23365	L440C19	18888
1905		L540C18	2038	L528C19	21391	L537C19	14421	L540C19	13497
1906		L640C18	1183	L628C19	8564	L637C19	21932	L640C19	5464
1907		L740C18	1518	L728C19	6977	L737C19	9873	L740C19	20331
1908		L840C18	894.0456	L828C19	2760	L837C19	2313	L840C19	9629
1909		L940C18	.31731	L928C19	70.28803	L937C19	2433	L940C19	1.19321
1910		L1040C18	.47867	L1028C19	96.31833	L1037C19	1760	L1040C19	1.64051
1911		L1140C18	6.58173	L1128C19	545.7863	L1137C19	14995	L1140C19	77.80671
1912		L1240C18	80.39259	L1228C19	1262	L1237C19	-10403	L1240C19	480.7935
1913		L1340C18	20.15921	L1328C19	71.13774	L1337C19	-150.649	L1340C19	63.95788
1914		L1440C18	629.9979	L1428C19	1712	L1437C19	10290	L1440C19	2549
1915		L1540C18	1281	L1528C19	1500	L1537C19	-609.066	L1540C19	1927
1916		L1640C18	1942	L1628C19	6374	L1637C19	10625	L1640C19	11618
1917		L1740C18	56.73912	L1728C19	0	L1737C19	1856	L1740C19	361.0049
1918		XX	14963	XX	77765	XX	132641	XX	94701
1919		XX	15020	XX	77765	XX	134498	XX	95062
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	4.01948	L1923C1	3.28311	L1923C1	5.59986	L1923C1	3.9981

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0	
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0	
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0	
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0	
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0	
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0	
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0	
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0	
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	.82867	
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	.00002813	
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	.00000263	
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	.00000023	
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	.00059254	
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	.00004942	
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	.0000217	
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	.00000091	
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	.00000014	
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	.00000186	
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	.00000168	
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0	
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	.00000301	
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	.00005024	
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	.00003186	
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	.02153	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19	.0031037	
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19	0	
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19	.01703	
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19	.00791668	
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19	.00064803	
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19	.00004008	
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19	.00030731	
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19	0	
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19	0	
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19	0	
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19	-.0039351	
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX	.88388	
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3	.00772431	
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4	.00247973	
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2	0	
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2	0	
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10	.01321	
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11	0	
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX	.02342	
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4	.06292	
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4	0	
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX	.06292	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	.82867	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.47322	.00001331	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.47322	.00000125	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.4655	.00000011	A2L120C1	1	0	0
113	034	MLH PORTION	.47322	.0002804	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.47322	.00002338	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.4655	.0000101	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.4655	.00000042	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.4655	.00000007	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.4655	.00000087	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.4655	.00000078	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.4655	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	.00000301	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.47322	.00002377	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.47153	.00001502	A2L245C1	3	0	0
124	301	MLH PORTION	.47153	.01015	A2L239C1	3	0	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	.0031037	A2L244C1	3	0	0
126	308	MLH PORTION	.4655	0	A2L246C1	1	0	0
127	309	MLH PORTION	.47153	.0080319	A2L247C1	3	0	0
128	310	MLH PORTION	.4655	.00368523	A2L248C1	1	0	0
129	313	MLH PORTION	.4655	.00030166	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.4655	.00001866	A2L252C1	1	0	0
131	318	MLH PORTION	.4655	.00014306	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.4655	0	A2L257C1	1	0	0
133	321	MLH PORTION	.4655	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	-.00393512	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	.85837	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	.00386216	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	.00247973	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	.00660726	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	.01295	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	.03146	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	.03146	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION  (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.47322	0 A2L102C1	5		
211	005	OE/LM PORTION	.47322	0 A2L105C1	5		
212	024	OE/LM PORTION	.4655	0 A2L120C1	1		
213	034	LM PORTION	.47322	0 A2L130C1	5		
214	114	OE/LM PORTION	.47322	0 A2L144C1	5		
215	117	OE/LM PORTION	.4655	0 A2L147C1	1		
216	126	OE/LM PORTION	.4655	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.4655	0 A2L159C1	1		
218	141	OE/LM PORTION	.4655	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.4655	0 A2L174C1	1		
220	147	OE/LM PORTION	.4655	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.47322	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.47153	0 A2L245C1	3		
224	301	LM PORTION	.47153	0 A2L239C1	3		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.4655	0	A2L246C1	1		
227	309	LM PORTION	.47153	0	A2L247C1	3		
228	310	LM PORTION	.4655	0	A2L248C1	1		
229	313	LM PORTION	.4655	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.4655	0	A2L252C1	1		
231	318	LM PORTION	.4655	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.4655	0	A2L257C1	1		
233	321	LM PORTION	.4655	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

\* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

## SPECIALIZED SERVICES

## REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	1101	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	1101	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	1101	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	1101	0
305	002	RT PORTION	.47322	0	A2L102C1	5	1148	0
306	002	RC PORTION	.47322	0	A2L102C1	5	1148	0
307	002	BC PORTION	.47322	0	A2L102C1	5	1148	0
308	005	RT PORTION	.47322	0	A2L105C1	5	1148	0
309	005	RC PORTION	.47322	0	A2L105C1	5	1148	0
310	005	BC PORTION	.47322	0	A2L105C1	5	1148	0
311	024	RT PORTION	.4655	0	A2L120C1	1	1062	0
312	024	RC PORTION	.4655	0	A2L120C1	1	1062	0
313	024	BC PORTION	.4655	0	A2L120C1	1	1062	0
314	034	RT PORTION	.47322	0	A2L130C1	5	1148	0
315	034	RC PORTION	.47322	0	A2L130C1	5	1148	0
316	034	BC PORTION	.47322	0	A2L130C1	5	1148	0
317	114	RT PORTION	.47322	0	A2L144C1	5	1148	0
318	114	RC PORTION	.47322	0	A2L144C1	5	1148	0
319	114	BC PORTION	.47322	0	A2L144C1	5	1148	0
320	117	RT PORTION	.4655	0	A2L147C1	1	1062	0
321	117	RC PORTION	.4655	0	A2L147C1	1	1062	0
322	117	BC PORTION	.4655	0	A2L147C1	1	1062	0
323	126	RT PORTION	.4655	0	A2L156C1	1	1062	0
324	126	RC PORTION	.4655	0	A2L156C1	1	1062	0
325	126	BC PORTION	.4655	0	A2L156C1	1	1062	0
326	129	RT PORTION-(CR)	.4655	0	A2L159C1	1	1062	0
327	129	RC PORTION-(CR)	.4655	0	A2L159C1	1	1062	0
328	129	BC PORTION-(CR)	.4655	0	A2L159C1	1	1062	0
329	141	RT PORTION	.4655	0	A2L171C1	1	1062	0
330	141	RC PORTION	.4655	0	A2L171C1	1	1062	0
331	141	BC PORTION	.4655	0	A2L171C1	1	1062	0
332	144	RT PORTION-(CR)	.4655	0	A2L174C1	1	1062	0
333	144	RC PORTION-(CR)	.4655	0	A2L174C1	1	1062	0
334	144	BC PORTION-(CR)	.4655	0	A2L174C1	1	1062	0
335	147	RT PORTION	.4655	0	A2L177C1	1	1062	0
336	147	RC PORTION	.4655	0	A2L177C1	1	1062	0
337	147	BC PORTION	.4655	0	A2L177C1	1	1062	0
338	150	OTHER RT	1	0	A2L180C1	1	1062	0
339	150	OTHER RC	1	0	A2L180C1	1	1062	0
340	150	OTHER BC	1	0	A2L180C1	1	1062	0
341	110	SMALL TOOLS RT	.47322	0	A2L140C1	5	1148	0
342	110	SMALL TOOLS RC	.47322	0	A2L140C1	5	1148	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.47322		0 A2L140C1	5	1148	0
344	307	WORK & NR RT	.47153		0 A2L245C1	3	1101	0
345	307	WORK & NR RC	.47153		0 A2L245C1	3	1101	0
346	307	WORK & NR BC	.47153		0 A2L245C1	3	1101	0
347	301	RT PORTION	.47153		0 A2L239C1	3	1101	0
348	301	RC PORTION	.47153		0 A2L239C1	3	1101	0
349	301	BC PORTION	.47153		0 A2L239C1	3	1101	0
350	306	RT PORTION	1		0 A2L244C1	3	1101	0
351	306	RC PORTION	1		0 A2L244C1	3	1101	0
352	306	BC PORTION	1		0 A2L244C1	3	1101	0
353	308	RT PORTION	.4655		0 A2L246C1	1	1062	0
354	308	RC PORTION	.4655		0 A2L246C1	1	1062	0
355	308	BC PORTION	.4655		0 A2L246C1	1	1062	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	1101	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	1101	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	1101	0
359	309	RT PORTION	.47153		0 A2L247C1	3	1101	0
360	309	RC PORTION	.47153		0 A2L247C1	3	1101	0
361	309	BC PORTION	.47153		0 A2L247C1	3	1101	0
362	310	RT PORTION	.4655		0 A2L248C1	1	1062	0
363	310	RC PORTION	.4655		0 A2L248C1	1	1062	0
364	310	BC PORTION	.4655		0 A2L248C1	1	1062	0
365	313	RT PORTION	.4655		0 A2L251C1	1	1062	0
366	313	RC PORTION	.4655		0 A2L251C1	1	1062	0
367	313	BC PORTION	.4655		0 A2L251C1	1	1062	0
368	314	RT PORTION-(CR)	.4655		0 A2L252C1	1	1062	0
369	314	RC PORTION-(CR)	.4655		0 A2L252C1	1	1062	0
370	314	BC PORTION-(CR)	.4655		0 A2L252C1	1	1062	0
371	318	RT PORTION	.4655		0 A2L256C1	1	1062	0
372	318	RC PORTION	.4655		0 A2L256C1	1	1062	0
373	318	BC PORTION	.4655		0 A2L256C1	1	1062	0
374	319	RT PORTION-(CR)	.4655		0 A2L257C1	1	1062	0
375	319	RC PORTION-(CR)	.4655		0 A2L257C1	1	1062	0
376	319	BC PORTION-(CR)	.4655		0 A2L257C1	1	1062	0
377	321	RT PORTION	.4655		0 A2L259C1	1	1062	0
378	321	RC PORTION	.4655		0 A2L259C1	1	1062	0
379	321	BC PORTION	.4655		0 A2L259C1	1	1062	0
380	322	OTHER RT	1		0 A2L260C1	1	1062	0
381	322	OTHER RC	1		0 A2L260C1	1	1062	0
382	322	OTHER BC	1		0 A2L260C1	1	1062	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

## SPECIALIZED SERVICES

## REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	84	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	84	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	95.12935	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	95.12935	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	1062	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	1062	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	1062	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	1062	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	1062	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	1062	0
407	809126	REFR TRAILERS-DEPR	1	84	A3L427C1	1	1062	.07905
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	1062	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	1062	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	1062	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	1062	0
412	8093311	B/C-LR	1	0	A3L632C1	1	1062	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	1062	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	1062	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	1062	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	1062	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	1062	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	1062	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	1062	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	1062	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	1062	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	1062	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	1062	0
424		SUBTOTAL DL EXPENSE	XX	84	XX	XX	XX	.07905
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	1062	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	1062	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	1062	0
428	809826	REFR TRAILERS-ROI	1	95.12935	1.0	1	1062	.08952
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	1062	0
430	809830	B/C/-ROI	1	0	1.0	1	1062	0
431		SUBTOTAL ROI EXPENSE	XX	95.12935	XX	XX	XX	.08952

## SPECIALIZED SERVICES

## OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12	7515
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12	15766
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4	0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4	35544
505	002	OT PORTION	2	A2L102C44		0	B9L301C5	.25511
506	002	OC PORTION	2	A2L102C44		0	B9L301C9	.53514
507	002	BC PORTION	2	A2L102C44		0	B9L501C4	1.20649
508	005	OT PORTION	2	A2L105C44		0	B9L302C5	.02388
509	005	OC PORTION	2	A2L105C44		0	B9L302C9	.0501
510	005	BC PORTION	2	A2L105C44		0	B9L502C4	.11296
511	024	OT PORTION	2	A2L120C44		0	B9L303C5	.00205997
512	024	OC PORTION	2	A2L120C44		0	B9L303C9	.00432127
513	024	BC PORTION	2	A2L120C44		0	B9L503C4	.00974235
514	034	OT PORTION	2	A2L130C44		0	B9L304C5	5.37411
515	034	OC PORTION	2	A2L130C44		0	B9L304C9	11.27346
516	034	BC PORTION	2	A2L130C44		0	B9L504C4	25.41611
517	114	OT PORTION	2	A2L144C44		0	B9L305C5	.44818
518	114	OC PORTION	2	A2L144C44		0	B9L305C9	.94016
519	114	BC PORTION	2	A2L144C44		0	B9L505C4	2.1196
520	117	OT PORTION	2	A2L147C44		0	B9L306C5	.19679
521	117	OC PORTION	2	A2L147C44		0	B9L306C9	.41282
522	117	BC PORTION	2	A2L147C44		0	B9L506C4	.9307
523	126	OT PORTION	2	A2L156C44		0	B9L307C5	.00823989
524	126	OC PORTION	2	A2L156C44		0	B9L307C9	.01729
525	126	BC PORTION	2	A2L156C44		0	B9L507C4	.03897
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5	.00128748
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9	.0027008
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4	.00608897
529	141	OT PORTION	2	A2L171C44		0	B9L309C5	.01687
530	141	OC PORTION	2	A2L171C44		0	B9L309C9	.03538
531	141	BC PORTION	2	A2L171C44		0	B9L509C4	.07977
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5	.01526
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9	.032
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4	.07215
535	147	OT PORTION	2	A2L177C44		0	B9L311C5	0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9	0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4	0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5	.02727
539	150	OTHER OC	0	A2L180C44		0	B9L312C9	.0572
540	150	OTHER BC	0	A2L180C44		0	B9L512C4	.12895
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5	.45564
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9	.95581
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4	2.15488

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		.28894	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		.60611	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		1.36648	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		195.293	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		409.6726	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		923.6106	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		28.14959	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		59.05033	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		133.1295	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		-35.69022	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		-74.86856	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		154.4887	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		324.076	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		730.6322	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		71.80175	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		150.6209	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		339.5761	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		5.87744	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		12.3293	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		27.79653	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		.36355	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		.76264	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		1.71937	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		2.78724	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		5.84689	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		13.18186	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		0	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		0	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		-168.792	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		62408	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		CASES_OF C6		
				REGR C2*C4		1: A1L912C1		
				NO REGR C3*C4		2: A1L913C2		
			IF C2=BLANK		ANNUALI-	3: A1L914C3	UNIT	
				C3*C4	ZATION	4: A1L915C4	COST	
			ELSE	C2*C4	PERIOD	5: A1L916C5	C5/C7	
			(4)	(5)	(6)	(7)	(8)	
501	809027	OTHER TRAILER REPAIR	1	7515	A3L328C1	3	8086	.92938
502	809029	OTHER CONTAINER REPAIR	1	15766	A3L330C1	3	8086	1.9496
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	8086	0
504	809031	CHASIS REPAIR-OTCU	1	35544	A3L332C1	3	8086	4.39538
505	002	OT PORTION	.47322	.12072	A2L102C1	5	8435	.00001431
506	002	OC PORTION	.47322	.25324	A2L102C1	5	8435	.00003002
507	002	BC PORTION	.47322	.57094	A2L102C1	5	8435	.00006768
508	005	OT PORTION	.47322	.0113	A2L105C1	5	8435	.00000134
509	005	OC PORTION	.47322	.02371	A2L105C1	5	8435	.00000281
510	005	BC PORTION	.47322	.05345	A2L105C1	5	8435	.00000634
511	024	OT PORTION	.4655	.00095892	A2L120C1	1	7802	.00000012
512	024	OC PORTION	.4655	.00201156	A2L120C1	1	7802	.00000026
513	024	BC PORTION	.4655	.00453508	A2L120C1	1	7802	.00000058
514	034	OT PORTION	.47322	2.54316	A2L130C1	5	8435	.00030148
515	034	OC PORTION	.47322	5.33487	A2L130C1	5	8435	.00063243
516	034	BC PORTION	.47322	12.02751	A2L130C1	5	8435	.00142582
517	114	OT PORTION	.47322	.21209	A2L144C1	5	8435	.00002514
518	114	OC PORTION	.47322	.44491	A2L144C1	5	8435	.00005274
519	114	BC PORTION	.47322	1.00304	A2L144C1	5	8435	.00011891
520	117	OT PORTION	.4655	.09161	A2L147C1	1	7802	.00001174
521	117	OC PORTION	.4655	.19217	A2L147C1	1	7802	.00002463
522	117	BC PORTION	.4655	.43324	A2L147C1	1	7802	.00005553
523	126	OT PORTION	.4655	.00383568	A2L156C1	1	7802	.00000049
524	126	OC PORTION	.4655	.00804623	A2L156C1	1	7802	.00000103
525	126	BC PORTION	.4655	.01814	A2L156C1	1	7802	.00000233
526	129	OT PORTION-(CR)	.4655	.00059933	A2L159C1	1	7802	.00000008
527	129	OC PORTION-(CR)	.4655	.00125722	A2L159C1	1	7802	.00000016
528	129	BC PORTION-(CR)	.4655	.00283442	A2L159C1	1	7802	.00000036
529	141	OT PORTION	.4655	.00785116	A2L171C1	1	7802	.00000101
530	141	OC PORTION	.4655	.01647	A2L171C1	1	7802	.00000211
531	141	BC PORTION	.4655	.03713	A2L171C1	1	7802	.00000476
532	144	OT PORTION-(CR)	.4655	.007102	A2L174C1	1	7802	.00000091
533	144	OC PORTION-(CR)	.4655	.0149	A2L174C1	1	7802	.00000191
534	144	BC PORTION-(CR)	.4655	.03359	A2L174C1	1	7802	.0000043
535	147	OT PORTION	.4655	0	A2L177C1	1	7802	0
536	147	OC PORTION	.4655	0	A2L177C1	1	7802	0
537	147	BC PORTION	.4655	0	A2L177C1	1	7802	0
538	150	OTHER OT	1	.02727	A2L180C1	1	7802	.00000349
539	150	OTHER OC	1	.0572	A2L180C1	1	7802	.00000733
540	150	OTHER BC	1	.12895	A2L180C1	1	7802	.00001653
541	110	SMALL TOOLS OT PORTION	.47322	.21562	A2L140C1	5	8435	.00002556
542	110	SMALL TOOLS OC PORTION	.47322	.45231	A2L140C1	5	8435	.00005362
543	110	SMALL TOOLS B/C PORTION	.47322	1.01974	A2L140C1	5	8435	.00012089

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS			
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7	
				REGR C2*C4					
				NO REGR C3*C4					
			IF C2=BLANK	THEN C3*C4	ELSE C2*C4	SOURCE			
			(4)	(5)		(6)	(7)	(8)	
544	307	WORK&NR OT PORTION	.47153	.13624		A2L245C1	3	8086	.00001685
545	307	WORK&NR OC PORTION	.47153	.2858		A2L245C1	3	8086	.00003534
546	307	WORK&NR B/C PORTION	.47153	.64434		A2L245C1	3	8086	.00007968
547	301	OT PORTION	.47153	92.08744		A2L239C1	3	8086	.01139
548	301	OC PORTION	.47153	193.1748		A2L239C1	3	8086	.02389
549	301	BC PORTION	.47153	435.5144		A2L239C1	3	8086	.05385
550	306	OT PORTION	1	28.14959		A2L244C1	3	8086	.00348093
551	306	OC PORTION	1	59.05033		A2L244C1	3	8086	.00730205
552	306	BC PORTION	1	133.1295		A2L244C1	3	8086	.01646
553	308	OT PORTION	.4655	0		A2L246C1	1	7802	0
554	308	OC PORTION	.4655	0		A2L246C1	1	7802	0
555	308	BC PORTION	.4655	0		A2L246C1	1	7802	0
556	320	OE DAM BILLED-OT-(CR)	1	-35.69022		A2L258C1	3	8086	-.00441339
557	320	OE DAM BILLED-OC-(CR)	1	-74.86856		A2L258C1	3	8086	-.00925811
558	320	OE DAM BILLED-BC-(CR)	1	0		A2L258C1	3	8086	0
559	309	OT PORTION	.47153	72.84677		A2L247C1	3	8086	.0090081
560	309	OC PORTION	.47153	152.8131		A2L247C1	3	8086	.0189
561	309	BC PORTION	.47153	344.5184		A2L247C1	3	8086	.0426
562	310	OT PORTION	.4655	33.42381		A2L248C1	1	7802	.00428391
563	310	OC PORTION	.4655	70.11422		A2L248C1	1	7802	.00898649
564	310	BC PORTION	.4655	158.0732		A2L248C1	1	7802	.02026
565	313	OT PORTION	.4655	2.73596		A2L251C1	1	7802	.00035067
566	313	OC PORTION	.4655	5.73931		A2L251C1	1	7802	.0007356
567	313	BC PORTION	.4655	12.93932		A2L251C1	1	7802	.00165842
568	314	OT PORTION-(CR)	.4655	.16923		A2L252C1	1	7802	.00002169
569	314	OC PORTION-(CR)	.4655	.35501		A2L252C1	1	7802	.0000455
570	314	BC PORTION-(CR)	.4655	.80037		A2L252C1	1	7802	.00010258
571	318	OT PORTION	.4655	1.29746		A2L256C1	1	7802	.0001663
572	318	OC PORTION	.4655	2.72173		A2L256C1	1	7802	.00034884
573	318	BC PORTION	.4655	6.13617		A2L256C1	1	7802	.00078647
574	319	OT PORTION-(CR)	.4655	0		A2L257C1	1	7802	0
575	319	OC PORTION-(CR)	.4655	0		A2L257C1	1	7802	0
576	319	BC PORTION-(CR)	.4655	0		A2L257C1	1	7802	0
577	321	OT PORTION	.4655	0		A2L259C1	1	7802	0
578	321	OC PORTION	.4655	0		A2L259C1	1	7802	0
579	321	BC PORTION	.4655	0		A2L259C1	1	7802	0
580	322	OTHER OT	1	0		A2L260C1	1	7802	0
581	322	OTHER OC	1	0		A2L260C1	1	7802	0
582	322	OTHER BC	1	-168.7918		A2L260C1	1	7802	-.02163
583		SUBTOTAL OPR EXPENSES	XX	60597		XX	XX	XX	7.49382

## SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0 B5L432C3	70.05702
602	909120	S&E DEPR-OC	0	B2L920C2	0 B5L434C3	146.9609
603	909120	S&E DEPR-BC	0	B2L920C2	0 B5L566C4	331.3247
604	909320	S&E LR-OT	0	B2L830C2	0 B5L432C4	22.49033
605	909320	S&E LR-OC	0	B2L830C2	0 B5L434C4	47.1787
606	909320	S&E LR-BC	0	B2L830C2	0 B5L567C4	106.3648
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0 B2L241C2	7464
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0 B2L550C2	32006
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0 B2L243C2	51
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0 B2L552C2	2408
611	8091402	B/C - DEPR	0	B2L255C2	0 B5L568C4	9
612	8093311	B/C - LR	0	B2L565C2	0 B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0 B5L432C10	119.8514
614	809339	OE MACH-OT-LR	0	B2L560C2	0 B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0 B5L434C10	251.4161
616	809339	OE MACH-OC-LR	0	B2L560C2	0 B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0 B5L570C4	566.8199
618	809339	OE MACH-BC-LR	0	B2L560C2	0 B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0 B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0 B2L590C2	-14
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0 B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0 B2L594C2	250
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0 B2L596C2	3221
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0 XX	47057
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0 B5L647C4	570.6503
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0 B5L649C4	1197
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0 B5L651C4	2698
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0 B5L722C4	9000
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0 B5L724C4	87.43507
630	809830	B/C - OTCU PORTION	0	B5L726C4	0 B5L726C4	-62.1429
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0 XX	13492



LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALIZ- ATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
			IF C2=BLANK			3: A1L914C3		
			THEN C3*C4			4: A1L915C4		
			ELSE C2*C4			5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	35.02851	A3L714C1	1	7802	.00448958
602	909120	S&E DEPR-OC	.5	73.48046	A3L714C1	1	7802	.00941794
603	909120	S&E DEPR-BC	.5	165.6623	A3L714C1	1	7802	.02123
604	909320	S&E LR-OT	1	22.49033	A3L815C1	1	7802	.00288257
605	909320	S&E LR-OC	1	47.1787	A3L815C1	1	7802	.00604686
606	909320	S&E LR-BC	1	106.3648	A3L815C1	1	7802	.01363
607	809127	OTHER TRAILERS-DEPR	1	7464	A3L428C1	1	7802	.95666
608	809327	OTHER TRAILERS-LR	1	32006	A3L628C1	1	7802	4.10219
609	809129	OTHER CONTAINERS-DEPR	1	51	A3L430C1	1	7802	.00653664
610	809329	OTHER CONTAINERS-LR	1	2408	A3L630C1	1	7802	.30863
611	8091402	B/C-DEPR	1	9	A3L432C1	1	7802	.00115352
612	8093311	B/C-LR	1	0	A3L632C1	1	7802	0
613	809139	OE MACH-OT-DEPR	.5	59.92568	A3L440C1	1	7802	.00768063
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	7802	0
615	809139	OE MACH-OC-DEPR	.5	125.7081	A3L440C1	1	7802	.01611
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	7802	0
617	809139	OE MACH-BC-DEPR	.5	283.41	A3L440C1	1	7802	.03632
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	7802	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	7802	0
620		OTHER TR-NET PD BASIC	1	-14	A3L221C1	1	7802	-.00179437
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	7802	0
622		OTHER CON-NET PD BASIC	1	250	A3L223C1	1	7802	.03204
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	3221	A3L223C1	1	7802	.41283
624		SUBTOTAL DL EXPENSE	XX	46314	XX	XX	XX	5.93607
625	809820	S&E/SM-OT PORTION-ROI	.5	285.3251	1.0	1	7802	.03657
626	809820	S&E/SM-OC PORTION-ROI	.5	598.5359	1.0	1	7802	.07671
627	809820	S&E/SM-BC/OTCU-ROI	.5	1349	1.0	1	7802	.17295
628	809827	OTHER TRAILERS-ROI	1	9000	1.0	1	7802	1.1536
629	809829	OTHER CONTAINERS-ROI	1	87.43507	1.0	1	7802	.01121
630	809830	B/C-OTCU PORTION-ROI	1	-62.1429	1.0	1	7802	-.00796481
631		SUBTOTAL ROI EXPENSE	XX	11259	XX	XX	XX	1.44307

## SPECIALIZED SERVICES

## TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		303431	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		23768	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		2871	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		1808	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		350.3997	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		11699	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		51.99864	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		4.48472	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		975.7195	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		428.4312	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		17.93889	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		2.80295	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		36.71867	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		33.21498	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		59.35841	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		991.9629	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		629.0357	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720 ) -(L706+L714+L716)	XX	XX	0	XX		347088	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		17000	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		5459	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		22459	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		47989	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	303431 A3L103C1	1	4872	62.26866
702	807207	L & UL PORTION	1	23768 A3L101C1	1	4872	4.87757
703	807211	L & UL PORTION	1	2871 A3L105C1	1	4872	.58931
704	807213	L & UL PORTION	1	1808 A3L106C1	1	4872	.37108
705	807214	L & UL PORTION	1	350.3997 A3L107C1	1	4872	.07191
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	4872	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	4872	0
708	106	TOFC TERM REPAIR	1	11699 A2L136C1	5	4875	2.39961
709	005	TOFC PORTION	.47322	24.607 A2L105C1	5	4875	.00504683
710	024	TOFC PORTION	.4655	2.08764 A2L120C1	1	4872	.00042842
711	114	TOFC PORTION	.47322	461.7338 A2L144C1	5	4875	.0947
712	117	TOFC PORTION	.4655	199.4353 A2L147C1	1	4872	.04093
713	126	TOFC PORTION	.4655	8.35058 A2L156C1	1	4872	.00171367
714	129	TOFC PORTION-(CR)	.4655	1.30478 A2L159C1	1	4872	.00026776
715	141	TOFC PORTION	.4655	17.09259 A2L171C1	1	4872	.00350766
716	144	TOFC PORTION-(CR)	.4655	15.46162 A2L174C1	1	4872	.00317296
717	147	TOFC PORTION	.4655	0 A2L177C1	1	4872	0
718	150	OTHER TOFC	1	59.35841 A2L180C1	1	4872	.01218
719	110	SMALL TOOLS	.47322	469.4205 A2L140C1	5	4875	.09628
720	307	WORK & NR EQUIP	.47153	296.6121 A2L245C1	3	4899	.06054
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	345451 XX	XX	XX	70.89003
722	909125	TOFC TERM DEPR	.5	8500 A3L718C1	1	4872	1.74433
723	909325	TOFC TERM LR	1	5459 A3L819C1	1	4872	1.12027
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	13959 XX	XX	XX	2.8646
725	909825	TOFC TERM ROI	.5	23994 1.0	1	4872	4.92412

## TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	117424
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	9197
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	1111
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	699.7645
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	135.6003
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	128568

## WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	117424	A3L102C1	1	235.957	497.65
727	807207	1	9197	A3L101C1	1	235.957	38.98143
728	807211	1	1111	A3L105C1	1	235.957	4.70979
729	807213	1	699.7645	A3L106C1	1	235.957	2.96564
730	807214	1	135.6003	A3L107C1	1	235.957	.57468
731	807215	1	0	A3L108C1	1	235.957	0
732	807216	1	0	A3L109C1	1	235.957	0
733		XX	128568	XX	XX	XX	544.8816

## TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

## WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	1062	0
735	807207	1	0	A3L101C1	1	1062	0
736	807211	1	0	A3L105C1	1	1062	0
737	807213	1	0	A3L106C1	1	1062	0
738	807214	1	0	A3L107C1	1	1062	0
739	807215	1	0	A3L108C1	1	1062	0
740	807216	1	0	A3L109C1	1	1062	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES  
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12	0	A3L123C12	12669	
802	807407	COAL ADMIN	0	A3L121C12	0	A3L121C12	1580	
803	807408	COAL PU&D	0	A3L122C12	0	A3L122C12	4119	
804	807410	COAL PROTEC	0	A3L124C12	0	A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12	0	A3L125C12	984	
806	807413	COAL CASUALTIES	0	A3L126C12	0	A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12	0	A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12	0	A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12	0	A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44	0	A2L133C44	5158	
811	005	COAL PORTION	2	A2L105C44	0	B9L102C13	22.92463	
812	024	COAL PORTION	2	A2L120C44	0	B9L103C13	1.97718	
813	114	COAL PORTION	2	A2L144C44	0	B9L104C13	430.1652	
814	117	COAL PORTION	2	A2L147C44	0	B9L105C13	188.8823	
815	126	COAL PORTION	2	A2L156C44	0	B9L106C13	7.90871	
816	129	COAL PORTION-(CR)	2	A2L159C44	0	B9L107C13	1.23574	
817	141	COAL PORTION	2	A2L171C44	0	B9L108C13	16.18815	
818	144	COAL PORTION-(CR)	2	A2L174C44	0	B9L109C13	14.64348	
819	147	COAL PORTION	2	A2L177C44	0	B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44	0	B9L111C13	26.16933	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44	0	B9L112C13	437.3264	
822	307	WORK & NR COAL PORTION	2	A2L245C44	0	B9L113C13	277.3228	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822 ) -(L808+L816+L818)	XX	XX	0	XX	25903	
824	909124	COAL TERM DEPR	0	B2L923C2	0	B5L550C3	4342	
825	909324	COAL TERM LR	0	B2L833C2	0	B5L551C3	1394	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX	0	XX	5736	
827	909824	COAL TERM ROI	0	B5L663C4	0	B5L663C4	10677	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9  (7)		UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	12669	A3L123C1	1	27502	.46065		
802	807407	COAL ADMIN	1	1580	A3L121C1	1	27502	.05745		
803	807408	COAL PU & D	1	4119	A3L122C1	1	27502	.14977		
804	807410	COAL PROTEC	1	0	A3L124C1	1	27502	0		
805	807411	COAL FRINGES	1	984	A3L125C1	1	27502	.03578		
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	27502	0		
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	27502	0		
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	27502	0		
809	807416	COAL OTHER	1	0	A3L129C1	1	27502	0		
810	103	COAL TERM REPAIR	1	5158	A2L133C1	5	24041	.21455		
811	005	COAL PORTION	.47322	10.84848	A2L105C1	5	24041	.00045125		
812	024	COAL PORTION	.4655	.92038	A2L120C1	1	27502	.00003347		
813	114	COAL PORTION	.47322	203.5644	A2L144C1	5	24041	.00846731		
814	117	COAL PORTION	.4655	87.92499	A2L147C1	1	27502	.00319697		
815	126	COAL PORTION	.4655	3.68152	A2L156C1	1	27502	.00013386		
816	129	COAL PORTION-(CR)	.4655	.57524	A2L159C1	1	27502	.00002092		
817	141	COAL PORTION	.4655	7.53561	A2L171C1	1	27502	.000274		
818	144	COAL PORTION-(CR)	.4655	6.81656	A2L174C1	1	27502	.00024785		
819	147	COAL PORTION	.4655	0	A2L177C1	1	27502	0		
820	150	OTHER COAL	1	26.16933	A2L180C1	1	27502	.00095152		
821	110	SMALL TOOLS COAL PORTION	.47322	206.9533	A2L140C1	5	24041	.00860827		
822	307	WORK & NR COAL PORTION	.47153	130.7673	A2L245C1	3	24009	.00544659		
823		SUBTOTAL OPR EXPENSE	XX	25181	XX	XX	XX	.94549		
824	909124	COAL TERM DEPR	.5	2171	A3L717C1	1	27502	.07894		
825	909324	COAL TERM LR	1	1394	A3L818C1	1	27502	.05069		
826		SUBTOTAL DL EXPENSE	XX	3565	XX	XX	XX	.12962		
827	909824	COAL TERM ROI	.5	5338	1.0	1	27502	.19413		

SPECIALIZED SERVICES  
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922 ) -(L908+L916+L918)	XX	XX	0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	0



LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)		UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1		0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1		0	0
903	807508	ORE PU & D	1	0	A3L132C1	1		0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1		0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1		0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1		0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1		0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1		0	0
909	807516	ORE OTHER	1	0	A3L139C1	1		0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5		0	0
911	005	ORE PORTION	.47322	0	A2L105C1	5		0	0
912	024	ORE PORTION	.4655	0	A2L120C1	1		0	0
913	114	ORE PORTION	.47322	0	A2L144C1	5		0	0
914	117	ORE PORTION	.4655	0	A2L147C1	1		0	0
915	126	ORE PORTION	.4655	0	A2L156C1	1		0	0
916	129	ORE PORTION-(CR)	.4655	0	A2L159C1	1		0	0
917	141	ORE PORTION	.4655	0	A2L171C1	1		0	0
918	144	ORE PORTION-(CR)	.4655	0	A2L174C1	1		0	0
919	147	ORE PORTION	.4655	0	A2L177C1	1		0	0
920	150	OTHER ORE	1	0	A2L180C1	1		0	0
921	110	SMALL TOOLS ORE PORTION	.47322	0	A2L140C1	5		0	0
922	307	WORK & NON REV-ORE PORT	.47153	0	A2L245C1	3		0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX		0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1		0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1		0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX		0
927	909824	ORE TERM ROI	.5	0	1.0	1		0	0

## SPECIALIZED SERVICES

## OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12			0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12			0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12			0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12			0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12			0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12			0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12			0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12			0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12			0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44			0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44			0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44			0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44			0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44			0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44			0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44			0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44			0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44			0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44			0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44			0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44			0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44			0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022 )-(L1008+L1016+L1018)	XX	XX			0	XX	0
1024	909123	WHARVES DEPR	0	B2L922C2			0	B2L922C2	4
1025	909323	WHARVES LR	0	B2L832C2			0	B2L832C2	1
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX			0	XX	5
1027	909823	WHARVES ROI	0	B5L662C4			0	B5L662C4	-.1731

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
		PERCENTAGE		ELSE C2*C4		4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	(4)	(5)	SOURCE	ANNUALI- ZATION PERIOD	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.47322	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.4655	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.47322	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.4655	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.4655	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.4655	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.4655	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.4655	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.4655	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.47322	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.47153	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	2	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	1	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	3	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	-.08655	1.0	1	0	0

SPECIALIZED SERVICES  
MOTOR VEHICLE TERMINAL OPERATIONS

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	60601	
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	5	
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	48	
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0	
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0	
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0	
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0	
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0	
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0	
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	1543	
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	6.86076	
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	.59172	
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	128.7376	
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	56.52774	
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	2.36688	
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	.36982	
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	4.84471	
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	4.38243	
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0	
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	7.83182	
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	130.8808	
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	82.99575	
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	62614	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE  (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4  (5)		SOURCE	ANNUALI- ZATION PERIOD  (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9  (7)	UNIT COST C5/C7  (8)
1101	807709	MVT L & UL	1	60601	A3L153C1	1	711.77	85.14127	
1102	807707	MVT ADMIN	1	5	A3L151C1	1	711.77	.00702474	
1103	807708	MVT PU & D	1	48	A3L152C1	1	711.77	.06744	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	711.77	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	711.77	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	711.77	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	711.77	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	711.77	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	711.77	0	
1110	107	MVT REPAIR	1	1543	A2L137C1	5	887.5123	1.73935	
1111	005	MVT PORTION	.47322	3.24668	A2L105C1	5	887.5123	.00365818	
1112	024	MVT PORTION	.4655	.27545	A2L120C1	1	711.77	.00038699	
1113	114	MVT PORTION	.47322	60.92172	A2L144C1	5	887.5123	.06864	
1114	117	MVT PORTION	.4655	26.31374	A2L147C1	1	711.77	.03697	
1115	126	MVT PORTION	.4655	1.10179	A2L156C1	1	711.77	.00154795	
1116	129	MVT PORTION-(CR)	.4655	.17215	A2L159C1	1	711.77	.00024187	
1117	141	MVT PORTION	.4655	2.25522	A2L171C1	1	711.77	.00316846	
1118	144	MVT PORTION-(CR)	.4655	2.04003	A2L174C1	1	711.77	.00286613	
1119	147	MVT PORTION	.4655	0	A2L177C1	1	711.77	0	
1120	150	OTHER MVT	1	7.83182	A2L180C1	1	711.77	.011	
1121	110	SMALL TOOLS-MVT PORTION	.47322	61.93592	A2L140C1	5	887.5123	.06979	
1122	307	WORK & NR-MVT PORTION	.47153	39.13537	A2L245C1	3	826.799	.04733	
1123		TOTAL OPR EXP	XX	62398	XX	XX	XX	87.19447	

## SPECIALIZED SERVICES

## REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO	SOURCE	REGR EXPENSE	SOURCE	DEFAULT
			REGRES- SION		IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK		IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	2138
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	2138

## WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6	ANNUALI- ZATION PERIOD	UNIT COST C5/C7
					1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27		
		(4)	(5)		(6)	(7)	(8)
1201	807810	1	2138	A3L162C1	1	11685	.18297
1202	807807	1	0	A3L161C1	1	11685	0
1203	807811	1	0	A3L163C1	1	11685	0
1204	807813	1	0	A3L164C1	1	11685	0
1205	807814	1	0	A3L165C1	1	11685	0
1206	807815	1	0	A3L166C1	1	11685	0
1207	807816	1	0	A3L167C1	1	11685	0
1208		XX	2138	XX	XX	XX	.18297

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	488	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	13998	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	51	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	3250	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	14.44602	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	1.24593	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	271.0699	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	119.0248	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	4.9837	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	.7787	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	10.20101	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	9.22763	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	16.49068	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	275.5826	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	174.7558	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322 )-(L1308+L1316+L1318)	XX	XX	0	XX	18665	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	104	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	33	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	137	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	301.5927	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	488	A3L169C1	1		
1302	807908	OSS PU & D	1	13998	A3L170C1	1		
1303	807909	OSS L & UL	1	51	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	3250	A2L138C1	5		
1311	005	OSS PORTION	.47322	6.8362	A2L105C1	5		
1312	024	OSS PORTION	.4655	.57998	A2L120C1	1		
1313	114	OSS PORTION	.47322	128.2768	A2L144C1	5		
1314	117	OSS PORTION	.4655	55.4062	A2L147C1	1		
1315	126	OSS PORTION	.4655	2.31992	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.4655	.36249	A2L159C1	1		
1317	141	OSS PORTION	.4655	4.74859	A2L171C1	1		
1318	144	OSS PORTION	.4655	4.29548	A2L174C1	1		
1319	147	OSS PORTION	.4655	0	A2L177C1	1		
1320	150	OTHER OSS	1	16.49068	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.4655	128.2841	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.47322	82.69863	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.28168	18208	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	52	XX	0		
1325	909322	STORAGE LR	1	33	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	85	A3L816C1	1		
1327	909822	STORAGE ROI	XX	150.7963	XX	0		

\* NO OUTPUT STATISTIC CURRENTLY AVAILABLE



## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	7839331
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	28134
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	28134
107		W&S DEPRECIATION	B2L904C1	572446
108	213	LOCO DEPRECIATION	A2L213C44	135955
109	232	FC DEPRECIATION	A2L232C44	88213
110	317	OE DEPRECIATION	A2L255C44	59475
111		W&S LEASE RENTALS	B2L813C1	183806
112		LOCO LEASE RENTALS	B2L505C1	10862
113		FC LEASE RENTALS	B2L515C1	70055
114		OE LEASE RENTALS	B2L543C1	38153
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	239574
116		SUBTOTAL DL	SUM L107-115	1398539
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	2075825
121		EQUIP INVESTMENT	B5L734C4	524695
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	170549
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	18665
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	137
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	301.5927
129		ADDITIONS TO OPR EXPENSE	L117-L122	-170549
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	1445338
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	137
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	301.5927
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	6223444
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	1398402
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	2600219
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	10222066

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	794.7876	.47322		376.1125
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.47322		0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.47322		0
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	1.54718	.47322		.73216
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	4621	.47322		2187
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	206.7197	.47322		97.82468
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.47322		0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.47322		0
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	.14486	.47322		.06855
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	17.82894	.4655		8.29939
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.4655		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.4655		0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.01249	.4655		.0058157
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	29769	A2L123C44	0	.77444		23054
215	031	STATIONS & OFFICES	14	A2L127C44	13279	A2L127C44	0	.77444		10283
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.47322		0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.47322		0
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	32.59315	.47322		15.42386
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3463	A2L132C44	0	.47322		1639
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	3943	.47322		1866
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.47322		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.47322		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	2.76338	.47322		1.3077
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	3878	.47322		1835
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.47322		0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.47322		0
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	2.71813	.47322		1.28628
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	1703	.4655		792.8515
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.4655		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.4655		0
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	1.19351	.4655		.55558
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	71.31574	.4655		33.19758
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.4655		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.4655		0
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.04997	.4655		.02326

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	11.14309	.4655	5.18712	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.4655	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.4655	0	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.00780838	.4655	.00363481	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	145.9744	.4655	67.95129	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.4655	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.4655	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.10229	.4655	.04762	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	132.0456	.4655	61.46739	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.4655	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.4655	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	.09253	.4655	.04307	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.4655	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.4655	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.4655	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.4655	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	235.9783	.79167	186.8161	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.79167	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.79167	0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.16536	.79167	.13091	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.47153	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.47153	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	1184	.47153	558.4957	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.79167	0	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.77326	0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	45877	0	A2L243C44	0	.77326	35475	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.79167	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.79167	0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	170.7228	.79167	135.1555	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	2500	.47153	1179	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.47153	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.47153	0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	1.75235	.47153	.82629	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.4655	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.4655	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.4655	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.47153	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.47153	0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	936.9493	.47153	441.8041	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.4655	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.4655	0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	435.4662	.4655	202.7101	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.4655	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.4655	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	35.64576	.4655	16.59315
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.4655	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.4655	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	2.20489	.4655	1.02638
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.4655	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.4655	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	16.90417	.4655	7.86892
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.4655	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.4655	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.4655	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.79167	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.79167	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-216.456	.79167	-171.3606
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.4655	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.4655	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.4655	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.79167	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.79167	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	0	.79167	0
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	159.9721	.76898	123.0153
300	520	COMMUNICATION OPR	14	A2L355C44	3641	A2L355C44	0	.76898	2799
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	1143	.76898	879.3989
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	217.4035	.76898	167.1789
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.76898	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.76898	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.76898	0
306	601	GENERAL OFFICERS	14	A2L401C44	15010	A2L401C44	0	.76898	11542
307	602	ACCOUNTING & FINANCE	14	A2L402C44	16239	A2L402C44	0	.76898	12487
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	27072	A2L403C44	0	.76898	20817
309	604	MARKETING	14	A2L404C44	10451	A2L404C44	0	.76898	8036
310	605	SALES	14	A2L405C44	568	A2L405C44	0	.76898	436.7805
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	656	A2L406C44	0	.76898	504.4507
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	21457	A2L407C44	0	.76898	16499
313	608	LEGAL & SECRETARIAL	14	A2L408C44	46975	A2L408C44	0	.76898	36122
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	7585	A2L409C44	0	.76898	5832
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	1	A2L410C44	0	.76898	.76898
316	611	G & A FRINGES	14	A2L411C44	2923	A2L411C44	0	.76898	2247
317	612	G & A CASUALTIES	14	A2L412C44	8817	A2L412C44	0	.76898	6780

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		8687	A2L413C44		0	.76898		6680
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	105212	0			0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	28239	0			0
321	616	G & A JT FACILITY - DR	14	A2L416C44		55	A2L416C44	0	.76898		42.29388	
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0	.76898		0	
323	618	G & A OTHER	14	A2L418C44		920243	A2L418C44	0	.76898		707648	
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	170549	.79167		135017	
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		1182770	XX	XX	XX		908933	
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		1182770	XX	-14562	XX		785202	
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	-14562	XX		-123730	
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	15313	.79448		12165	
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	4917	.79448		3906	
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0	.79448		0	
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0	.79448		0	
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	424.8848	.79448		337.5621	
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0	.79448		0	
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0	.79448		0	
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	136.4003	.79448		108.3672	
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	15856	.79448		12597	
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	5091	.79448		4044	
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	386	.79448		306.6689	
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	124	.79448		98.51541	
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0	.79448		0	
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0	.79448		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1 )C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.79448		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.79448		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		34942		.79448		27760
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.79448		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.79448		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.79448		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.79448		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.79448		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		726.8794		.79448		577.4905
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.79448		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.79448		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.79448		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	77917	XX	XX			61903
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	77917	XX	XX			61903
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		45192		.6016		27187
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.6016		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.6016		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		3460		.6016		2082
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		25093		.6016		15096
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		1094		.6016		658.2809
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.6016		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.6016		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		14495		.6016		8720
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		0		.6016		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.6016		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	89336	XX	XX			53744
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	89336	XX	XX			53744

## GENERAL OVERHEAD AND CONSTANT COSTS

## CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	275435	D1L234C7	409434	D1L251C7	813396	
402	GTM D-3		D3L191C7	754703	D3L217C7	62486	D3L224C7	129382	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	44350	D3L217C20	192.9457	D3L224C20	320.5769	
408	LUM D-3		D3L191C18	922415	D3L217C16	76372	D3L224C16	158133	
409	TM(C) D-3*		D3L191C28	594385	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	33076	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	2825	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	22579	D2L236C7	26038	D2L255C7	166173	
417	SEM D-3		D3L191C38	178767	D3L217C32	6561	D3L224C32	13585	
418	SEM D-4		D4L159C7	393377	D4L213C7	5345	D4L220C7	4828	
419	TONS-LAKE D-7		D7L136C5	.85837	D7L143C5	.01295	D7L146C5	.03146	
420	TONS-COAL D-7		D7L823C5	25181	D7L826C5	3565	D7L827C5	5338	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	3	D7L1027C5	-.08655	
423	CM(RC) D-7		D7L1208C5	2138	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	84	D7L431C5	95.12935	
426	OTCU D-7		D7L583C5	60597	D7L624C5	46314	D7L631C5	11259	
427	TCU HANDLED D-7		D7L721C5	345451	D7L724C5	13959	D7L725C5	23994	
428	PU&D D-7		D7L733C5	128568	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	62398	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	86339	D6L1919C2	51705	D6L1919C3	68975	
431	CM-Y D-6		D6L1919C4	5277	D6L1919C5	3243	D6L1919C6	4974	
432	CD-R D-6		D6L1919C7	13851	D6L1919C8	24076	D6L1919C9	15020	
433	CD-Y D-6		D6L1919C10	77765	D6L1919C11	134498	D6L1919C12	95062	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	185217	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	4029485	XX	1049097	XX	1510541	

\*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	4029485	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	908933	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	6223444	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-14562	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	6238006	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	4938419	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.79167	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1049097	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	1398402	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	77917	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	1320484	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1049097	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.79448	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	XX	L435C3	1510541
451		VARIABLE ROI D-8 REGR	XX	XX	XX	XX	L368C5	0
452		TOTAL ROI EXPENSE	XX	XX	XX	XX	L135C1	2600219
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	XX	L370C3	89336
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	XX	L452-L453	2510882
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L450+L451	1510541
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	XX	L455/L454	.6016



GENERAL OVERHEAD AND CONSTANT COSTS  
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	785202
602	VARIABLE EXPENSE-DL D8	L355C5	61903
603	VARIABLE EXPENSE-ROI D8	L369C5	53744
604	VARIABLE EXPENSE-OPR D1-7	L435C1	4029485
605	VARIABLE EXPENSE-DL D1-7	L435C2	1049097
606	VARIABLE EXPENSE-ROI D1-7	L435C3	1510541
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.19486
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05901
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.03558
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	900851
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	6589125
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.13672
613	TOTAL RAILWAY EXPENSE	L136C1	10222066
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	7489976
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.73273
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.26727
617	CONSTANT COST MARKUP RATIO	L613/L614	1.36477

\*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,  
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS  
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.0007436	XX	D1L234C10	.00114667	XX	D1L251C10	.00227801	XX
702	GTM(C) D-3	D3L191C10	.00210676	XX	D3L217C10	.000175	XX	D3L224C10	.00036235	XX
703	GTM(C) TOTAL	L701+L702	.00285035	.00340578	L701+L702	.00132167	.00139965	L701+L702	.00264036	.0027343
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.55442	XX	D3L217C22	.0024121	XX	D3L224C22	.00400767	XX
710	TM TOTAL	L708+L709	.55442	.66246	L708+L709	.0024121	.00255443	L708+L709	.00400767	.00415026
711	TM(C)D-3*	D3L191C30	7.43066	8.87863	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.01399	5.99104	D3L217C18	.41566	.44019	D3L224C18	.86065	.89127
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.38131	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.38131	.45562	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	2.64457	3.1599	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.11619	XX	D2L236C10	.12925	XX	D2L255C10	.82488	XX
721	SEM D-3	D3L191C40	.88851	XX	D3L217C34	.03257	XX	D3L224C34	.06744	XX
722	SEM D-4	D4L159C10	1.95503	XX	D4L213C10	.02654	XX	D4L220C10	.02397	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	2.95972	3.53647	+L722	.18836	.19947	+L722	.91628	.94889
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	.94549	1.12973	D7L826C8	.12962	.13727	D7L827C8	.19413	.20103
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.18297	.21862	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	87.19447	104.1856	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	70.89003	84.70397	D7L724C8	2.8646	3.03363	D7L725C8	4.92412	5.09932
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	.07905	.08371	D7L431C8	.08952	.09271
732	OTCUD D-7	D7L583C8	7.49382	8.9541	D7L624C8	5.93607	6.28633	D7L631C8	1.44307	1.49442
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	544.8816	651.0595	XX	XX	XX	XX	XX	XX

\*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.01451	.01734	D6L228C16	.03773	.04508	D6L228C21	1.73838	2.07713
803	BOX EQUIPPED	D6L328C13	.04791	.05725	D6L328C16	.12458	.14885	D6L328C21	5.2846	6.31438
804	GONDOLA PLAIN	D6L428C13	.02766	.03305	D6L428C16	.07192	.08593	D6L428C21	2.18428	2.60992
805	GONDOLA EQUIPPED	D6L528C13	.08844	.10567	D6L528C16	.22995	.27475	D6L528C21	6.75985	8.0771
806	HOPPER COVERED	D6L628C13	.0378	.04517	D6L628C16	.09829	.11744	D6L628C21	3.90552	4.66657
807	HOPPER OTG	D6L728C13	.0358	.04277	D6L728C16	.09307	.11121	D6L728C21	1.72732	2.06391
808	HOPPER OTS	D6L828C13	.04441	.05306	D6L828C16	.11545	.13795	D6L828C21	2.34665	2.80393
809	REFR-M	D6L928C13	.01032	.01233	D6L928C16	.02682	.03205	D6L928C21	1.26784	1.5149
810	REFR-NM	D6L1028C13	.00693536	.00828682	D6L1028C16	.01803	.02155	D6L1028C21	.92174	1.10136
811	FLAT-TOFC	D6L1128C13	.00347831	.0041561	D6L1128C16	.00904359	.01081	D6L1128C21	.16504	.1972
812	FLAT-MULTI	D6L1228C13	.03213	.0384	D6L1228C16	.08355	.09983	D6L1228C21	2.73022	3.26225
813	FLAT-GEN	D6L1328C13	.0662	.0791	D6L1328C16	.17212	.20566	D6L1328C21	9.34715	11.16858
814	FLAT-OTHER	D6L1428C13	.02494	.0298	D6L1428C16	.06484	.07747	D6L1428C21	2.91152	3.47887
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.01006	.01202	D6L1528C16	.02615	.03124	D6L1528C21	2.28974	2.73592
818	AUTO RACK	D6L1628C13	.16219	.1938	D6L1628C16	.4217	.50387	D6L1628C21	13.78049	16.46581
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04126	.0493	D6L1924C4	.10928	.13057	D6L1924C7	3.72063	4.44565

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	1.73838	2.07713	D6L237C13	.11508	.12187	D6L237C16	.2992	.31686
803	D6L328C24	5.2846	6.31438	D6L337C13	.0184	.01948	D6L337C16	.04783	.05066
804	D6L428C24	2.18428	2.60992	D6L437C13	.02737	.02899	D6L437C16	.07117	.07537
805	D6L528C24	6.75985	8.0771	D6L537C13	-.00542028	-.00574011	D6L537C16	-.01409	-.01492
806	D6L628C24	3.90552	4.66657	D6L637C13	.01709	.01809	D6L637C16	.04442	.04704
807	D6L728C24	1.72732	2.06391	D6L737C13	.02844	.03012	D6L737C16	.07395	.07831
808	D6L828C24	2.34665	2.80393	D6L837C13	.02975	.0315	D6L837C16	.07735	.08191
809	D6L928C24	1.26784	1.5149	D6L937C13	.11728	.1242	D6L937C16	.30494	.32293
810	D6L1028C24	.92174	1.10136	D6L1037C13	.06691	.07086	D6L1037C16	.17398	.18424
811	D6L1128C24	.16504	.1972	D6L1137C13	.04191	.04438	D6L1137C16	.10896	.11539
812	D6L1228C24	2.73022	3.26225	D6L1237C13	-.009914	-.0105	D6L1237C16	-.02578	-.0273
813	D6L1328C24	9.34715	11.16858	D6L1337C13	-.00866888	-.0091804	D6L1337C16	-.02254	-.02387
814	D6L1428C24	2.91152	3.47887	D6L1437C13	.05556	.05884	D6L1437C16	.14447	.15299
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	2.28974	2.73592	D6L1537C13	.00501863	.00531476	D6L1537C16	.01305	.01382
818	D6L1628C24	13.78049	16.46581	D6L1637C13	.17033	.18038	D6L1637C16	.44285	.46898
819	D6L1728C24	0	0	D6L1737C13	.00064612	.00068424	D6L1737C16	.0016799	.00177903
820	D6L1924C10	3.28311	3.92287	D6L1924C2	.02406	.02548	D6L1924C5	.0655	.06936

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	65.53731	69.40444	D6L237C24	65.5373	69.40443	D6L240C13	-.09842	-.10192
803	D6L337C21	9.32761	9.878	D6L337C24	9.32761	9.878	D6L340C13	.02863	.02965
804	D6L437C21	4.71119	4.98918	D6L437C24	4.71119	4.98918	D6L440C13	.03063	.03172
805	D6L537C21	4.83673	5.12213	D6L537C24	4.83673	5.12213	D6L540C13	.0389	.04029
806	D6L637C21	10.40489	11.01885	D6L637C24	10.40489	11.01885	D6L640C13	.01674	.01734
807	D6L737C21	2.32271	2.45976	D6L737C24	2.32271	2.45976	D6L740C13	.07268	.07527
808	D6L837C21	1.73481	1.83717	D6L837C24	1.73481	1.83717	D6L840C13	.09156	.09482
809	D6L937C21	48.26467	51.1126	D6L937C24	48.26468	51.11261	D6L940C13	.00019244	.00019929
810	D6L1037C21	20.14739	21.33622	D6L1037C24	20.14739	21.33622	D6L1040C13	.00014269	.00014776
811	D6L1137C21	4.60955	4.88154	D6L1137C24	4.60955	4.88154	D6L1140C13	.00035734	.00037005
812	D6L1237C21	-25.51236	-27.01776	D6L1237C24	-25.51236	-27.01775	D6L1240C13	.00944053	.00977643
813	D6L1337C21	-19.11805	-20.24614	D6L1337C24	-19.11805	-20.24614	D6L1340C13	.03918	.04058
814	D6L1437C21	19.99136	21.17098	D6L1437C24	19.99136	21.17098	D6L1440C13	.02862	.02964
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-.95657	-1.01302	D6L1537C24	-.95658	-1.01302	D6L1540C13	.00893551	.00925344
818	D6L1637C21	26.05599	27.59347	D6L1637C24	26.05599	27.59347	D6L1640C13	.22464	.23263
819	D6L1737C21	.07839	.08301	D6L1737C24	.07839	.08301	D6L1740C13	.00012635	.00013084
820	D6L1924C8	6.38893	6.76592	D6L1924C11	5.59986	5.93028	D6L1924C3	.03284	.03401

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	-.25589	-.26499	D6L240C21	-17.74248	-18.37376	D6L240C24	-17.74248	-18.37376
803	D6L340C16	.07444	.07709	D6L340C21	4.67343	4.83971	D6L340C24	4.67343	4.83971
804	D6L440C16	.07963	.08247	D6L440C21	3.80849	3.94399	D6L440C24	3.80849	3.94399
805	D6L540C16	.10115	.10475	D6L540C21	4.52672	4.68778	D6L540C24	4.52672	4.68778
806	D6L640C16	.04353	.04508	D6L640C21	2.59248	2.68472	D6L640C24	2.59248	2.68472
807	D6L740C16	.18898	.1957	D6L740C21	4.78265	4.95282	D6L740C24	4.78265	4.95282
808	D6L840C16	.23806	.24653	D6L840C21	7.22158	7.47853	D6L840C24	7.22158	7.47853
809	D6L940C16	.00050035	.00051816	D6L940C21	.02367	.02451	D6L940C24	.02367	.02451
810	D6L1040C16	.00037098	.00038418	D6L1040C21	.01878	.01945	D6L1040C24	.01878	.01945
811	D6L1140C16	.00092908	.00096213	D6L1140C21	.02392	.02477	D6L1140C24	.02392	.02477
812	D6L1240C16	.02455	.02542	D6L1240C21	1.17901	1.22095	D6L1240C24	1.17901	1.22095
813	D6L1340C16	.10187	.10549	D6L1340C21	8.11653	8.40531	D6L1340C24	8.11653	8.40531
814	D6L1440C16	.07442	.07706	D6L1440C21	4.95343	5.12968	D6L1440C24	4.95343	5.12968
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.02323	.02406	D6L1540C21	3.02769	3.13541	D6L1540C24	3.02769	3.13541
818	D6L1640C16	.58405	.60483	D6L1640C21	28.49142	29.50515	D6L1640C24	28.49142	29.50515
819	D6L1740C16	.0003285	.00034019	D6L1740C21	.01524	.01578	D6L1740C24	.01524	.01578
820	D6L1924C6	.10269	.10634	D6L1924C9	4.01948	4.16249	D6L1924C12	3.9981	4.14035

## WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.60233	.63787
803	D6L1803C8	.01073	.01136
804	D6L1804C8	.00609285	.00645237
805	D6L1805C8	.00202604	.00214559
806	D6L1806C8	.01429	.01513
807	D6L1807C8	.00014139	.00014974
808	D6L1808C8	.00001417	.00001501
809	D6L1809C8	.00337431	.00357341
810	D6L1810C8	.00799419	.00846589
811	D6L1811C8	.18737	.19843
812	D6L1812C8	.23166	.24533
813	D6L1813C8	.41803	.4427
814	D6L1814C8	.26253	.27802
815	D6L1815C8	.0433	.04585
816	D6L1816C8	.03903	.04133
817	D6L1817C8	.00088889	.00094134
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.07052	.07468

## OUTPUT UNIT COSTS

## UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR EXPENSE UNIT COST (1)	SOURCE	DL EXPENSE UNIT COST (2)	SOURCE	ROI EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00340578	D8L703C4	.00139965	D8L703C6	.0027343
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.66246	D8L710C4	.00255443	D8L710C6	.00415026
104	TRAIN MILE-CREW	D8L711C2	8.87863	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.99104	D8L712C4	.44019	D8L712C6	.89127
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.45562	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	3.1599	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	3.53647	D8L723C4	.19947	D8L723C6	.94889
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	1.12973	D8L725C4	.13727	D8L725C6	.20103
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.21862	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	.08371	D8L731C6	.09271
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	8.9541	D8L732C4	6.28633	D8L732C6	1.49442
120	TCU'S LOADED AND UNLOADED	D8L730C2	84.70397	D8L730C4	3.03363	D8L730C6	5.09932
121	MVU'S LOADED AND UNLOADED	D8L729C2	104.1856	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	651.0595	XX	XX	XX	XX



## OUTPUT UNIT COSTS

## UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R)		DL EXPENSE UNIT COST CM(R)		ROI EXPENSE UNIT COST CM(R)		OPR EXPENSE UNIT COST CM(Y)	
			RR OWNED (1)	SOURCE	RR OWNED (2)	SOURCE	RR OWNED (3)	SOURCE	RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01734	D8L802C10	.12187	D8L802C18	-.10192	D8L802C4	.04508	
203	BOX - EQUIPPED	D8L803C2	.05725	D8L803C10	.01948	D8L803C18	.02965	D8L803C4	.14885	
204	GONDOLA PLAIN	D8L804C2	.03305	D8L804C10	.02899	D8L804C18	.03172	D8L804C4	.08593	
205	GONDOLA - EQUIPPED	D8L805C2	.10567	D8L805C10	-.00574011	D8L805C18	.04029	D8L805C4	.27475	
206	HOPPER - COVERED	D8L806C2	.04517	D8L806C10	.01809	D8L806C18	.01734	D8L806C4	.11744	
207	HOPPER - OT - GENERAL	D8L807C2	.04277	D8L807C10	.03012	D8L807C18	.07527	D8L807C4	.11121	
208	HOPPER - OT - SPECIAL	D8L808C2	.05306	D8L808C10	.0315	D8L808C18	.09482	D8L808C4	.13795	
209	REFRIGERATOR - MECH.	D8L809C2	.01233	D8L809C10	.1242	D8L809C18	.00019929	D8L809C4	.03205	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.00828682	D8L810C10	.07086	D8L810C18	.00014776	D8L810C4	.02155	
211	FLAT - TOFC	D8L811C2	.0041561	D8L811C10	.04438	D8L811C18	.00037005	D8L811C4	.01081	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.23219	+D8L818C10	.16988	+D8L818C18	.2424	+D8L818C4	.6037	
213	FLAT - GENERAL	D8L813C2	.0791	D8L813C10	-.0091804	D8L813C18	.04058	D8L813C4	.20566	
214	FLAT - OTHER	D8L814C2	.0298	D8L814C10	.05884	D8L814C18	.02964	D8L814C4	.07747	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.01202	D8L817C10	.00531476	D8L817C18	.00925344	D8L817C4	.03124	
218	AUTO RACKS	D8L818C2	.1938	D8L818C10	.18038	D8L818C18	.23263	D8L818C4	.50387	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	.00068424	D8L819C18	.00013084	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.0493	D8L820C10	.02548	D8L820C18	.03401	D8L820C4	.13057	
221	TOTAL FLAT, MULTILEVEL	L212	.23219	L212	.16988	L212	.2424	L212	.6037	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.31686	D8L802C20	-.26499	D8L802C6	2.07713	D8L802C14	69.40444	D8L802C22	-18.37376
203	D8L803C12	.05066	D8L803C20	.07709	D8L803C6	6.31438	D8L803C14	9.878	D8L803C22	4.83971
204	D8L804C12	.07537	D8L804C20	.08247	D8L804C6	2.60992	D8L804C14	4.98918	D8L804C22	3.94399
205	D8L805C12	-.01492	D8L805C20	.10475	D8L805C6	8.0771	D8L805C14	5.12213	D8L805C22	4.68778
206	D8L806C12	.04704	D8L806C20	.04508	D8L806C6	4.66657	D8L806C14	11.01885	D8L806C22	2.68472
207	D8L807C12	.07831	D8L807C20	.1957	D8L807C6	2.06391	D8L807C14	2.45976	D8L807C22	4.95282
208	D8L808C12	.08191	D8L808C20	.24653	D8L808C6	2.80393	D8L808C14	1.83717	D8L808C22	7.47853
209	D8L809C12	.32293	D8L809C20	.00051816	D8L809C6	1.5149	D8L809C14	51.1126	D8L809C22	.02451
210	D8L810C12	.18424	D8L810C20	.00038418	D8L810C6	1.10136	D8L810C14	21.33622	D8L810C22	.01945
211	D8L811C12	.11539	D8L811C20	.00096213	D8L811C6	.1972	D8L811C14	4.88154	D8L811C22	.02477
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	.44168	+D8L818C20	.63025	+D8L818C6	19.72806	+D8L818C14	.57571	+D8L818C22	30.7261
213	D8L813C12	-.02387	D8L813C20	.10549	D8L813C6	11.16858	D8L813C14	-20.24614	D8L813C22	8.40531
214	D8L814C12	.15299	D8L814C20	.07706	D8L814C6	3.47887	D8L814C14	21.17098	D8L814C22	5.12968
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.01382	D8L817C20	.02406	D8L817C6	2.73592	D8L817C14	-1.01302	D8L817C22	3.13541
218	D8L818C12	.46898	D8L818C20	.60483	D8L818C6	16.46581	D8L818C14	27.59347	D8L818C22	29.50515
219	D8L819C12	.00177903	D8L819C20	.00034019	D8L819C6	0	D8L819C14	.08301	D8L819C22	.01578
220	D8L820C12	.06936	D8L820C20	.10634	D8L820C6	4.44565	D8L820C14	6.76592	D8L820C22	4.16249
221	L212	.44168	L212	.63025	L212	19.72806	L212	.57571	L212	30.7261

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)			PRIVATE LINE (13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26		0	
202	D8L802C8	2.07713	D8L802C16		69.40443	D8L802C24		-18.37376	D8L802C26		.63787	
203	D8L803C8	6.31438	D8L803C16		9.878	D8L803C24		4.83971	D8L803C26		.01136	
204	D8L804C8	2.60992	D8L804C16		4.98918	D8L804C24		3.94399	D8L804C26		.00645237	
205	D8L805C8	8.0771	D8L805C16		5.12213	D8L805C24		4.68778	D8L805C26		.00214559	
206	D8L806C8	4.66657	D8L806C16		11.01885	D8L806C24		2.68472	D8L806C26		.01513	
207	D8L807C8	2.06391	D8L807C16		2.45976	D8L807C24		4.95282	D8L807C26		.00014974	
208	D8L808C8	2.80393	D8L808C16		1.83717	D8L808C24		7.47853	D8L808C26		.00001501	
209	D8L809C8	1.5149	D8L809C16		51.11261	D8L809C24		.02451	D8L809C26		.00357341	
210	D8L810C8	1.10136	D8L810C16		21.33622	D8L810C24		.01945	D8L810C26		.00846589	
211	D8L811C8	.1972	D8L811C16		4.88154	D8L811C24		.02477	D8L811C26		.19843	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26			
	+D8L818C8	19.72806	+D8L818C16		.57571	+D8L818C24		30.7261	+D8L818C26		.24533	
213	D8L813C8	11.16858	D8L813C16		-20.24614	D8L813C24		8.40531	D8L813C26		.4427	
214	D8L814C8	3.47887	D8L814C16		21.17098	D8L814C24		5.12968	D8L814C26		.27802	
215	XX	XX	XX		XX	XX		XX	D8L815C26		.04585	
216	XX	XX	XX		XX	XX		XX	D8L816C26		.04133	
217	D8L817C8	2.73592	D8L817C16		-1.01302	D8L817C24		3.13541	D8L817C26		.00094134	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26			
		16.46581			27.59347			29.50515			0	
219	D8L819C8	0	D8L819C16		.08301	D8L819C24		.01578	XX	XX		
220	D8L820C8	3.92287	D8L820C16		5.93028	D8L820C24		4.14035	D8L820C26		.07468	
221	L212	19.72806	L212		.57571	L212		30.7261	L212		.24533	

## WORKTABLE E1 PART 3

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## OUTPUT UNIT COSTS

## UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

UNIT COST ADJUSTMENT FACTORS  
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		2.06741	B3L818C3		1.82614	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		2.02852	B3L819C3		1.81636	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		1.88201	B3L820C3		2.03167	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		1.98606	B3L821C3		2.10164	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.08733	B3L822C3		2.03925	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.98701	B3L823C3		2.03181	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.02585	B3L824C3		2.01283	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.95639	B3L825C3		1.95985	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		1.83316	B3L826C3		2.0117	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.15615	B3L827C3		1.12243	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.60577	B3L828C3		1.54642	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.62406	B3L829C3		2.83721	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.08156	B3L830C3		2.10355	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.06805	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.04193	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		1.00422	B3L833C3		2.06801	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.69879	B3L834C3		1.76328	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	1.92929		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	2.01527		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.90992		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	1.99652		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	2.05412		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.99657		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	2.01497		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.95761		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.84753		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.13268		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.55363		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.65372		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	2.09167		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	2.06805		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	2.04193		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.55697		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.73237		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75



LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	562.0593	A1L562C1	200	B6L302C3	820.5038
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	562.0594	A1L563C1	200	B6L303C3	728.5042
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	562.0594	A1L564C1	200	B6L304C3	3881
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	562.0594	A1L565C1	200	B6L305C3	833.7884
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	562.0594	A1L566C1	200	B6L306C3	1278
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	562.0594	A1L567C1	200	B6L307C3	957.8618
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	562.0594	A1L568C1	200	B6L308C3	985.2406
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	562.0594	A1L569C1	200	B6L309C3	737.7532
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	562.0594	A1L570C1	200	B6L310C3	840.259
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	562.0594	A1L571C1	200	B6L311C3	1222
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	562.0593	A1L572C1	200	B6L312C3	3645
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	562.0594	A1L573C1	200	B6L313C3	626.7749
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	562.0594	A1L574C1	200	B6L314C3	798.4059
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	562.0594	A1L575C1	200	B6L315C3	1967
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	562.0594	A1L576C1	200	B6L316C3	1304

## WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERTERM SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.56133	B6L202C36	4.15873	B6L202C37	11.34199	B6L202C38	9.07359	B6L202C39	1.89033
103	B6L203C35	7.56133	B6L203C36	4.15873	B6L203C37	11.34199	B6L203C38	9.07359	B6L203C39	1.89033
104	B6L204C35	7.56133	B6L204C36	4.15873	B6L204C37	11.34199	B6L204C38	9.07359	B6L204C39	1.89033
105	B6L205C35	7.56133	B6L205C36	4.15873	B6L205C37	11.34199	B6L205C38	9.07359	B6L205C39	1.89033
106	B6L206C35	7.56133	B6L206C36	4.15873	B6L206C37	11.34199	B6L206C38	9.07359	B6L206C39	1.89033
107	B6L207C35	7.56133	B6L207C36	4.15873	B6L207C37	11.34199	B6L207C38	9.07359	B6L207C39	1.89033
108	B6L208C35	7.56133	B6L208C36	4.15873	B6L208C37	11.34199	B6L208C38	9.07359	B6L208C39	1.89033
109	B6L209C35	7.56133	B6L209C36	4.15873	B6L209C37	11.34199	B6L209C38	9.07359	B6L209C39	1.89033
110	B6L210C35	7.56133	B6L210C36	4.15873	B6L210C37	11.34199	B6L210C38	9.07359	B6L210C39	1.89033
111	B6L211C35	7.56133	B6L211C36	4.15873	B6L211C37	11.34199	B6L211C38	9.07359	B6L211C39	1.89033
112	B6L212C35	7.56133	B6L212C36	4.15873	B6L212C37	11.34199	B6L212C38	9.07359	B6L212C39	1.89033
113	B6L213C35	7.56133	B6L213C36	4.15873	B6L213C37	11.34199	B6L213C38	9.07359	B6L213C39	1.89033
114	B6L214C35	7.56133	B6L214C36	4.15873	B6L214C37	11.34199	B6L214C38	9.07359	B6L214C39	1.89033
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.56133	B6L215C36	4.15873	B6L215C37	11.34199	B6L215C38	9.07359	B6L215C39	1.89033
118	B6L216C29 / B6L216C3	7.56133	B6L216C30 / B6L216C8	4.15873	B6L216C31 / B6L216C13	11.34199	B6L216C32 / B6L216C18	9.07359	B6L216C33 / B6L216C24	1.89033

UNIT COST ADJUSTMENT FACTORS  
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	27.16235
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	343
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.615
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.33
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.4809
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.80094
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.37449
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	7901
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2002
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	4249
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	332758
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	257760
216		TOTAL CREW WAGES	L214 +L215	590518
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	79990
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.38233
219		GENERAL OVERHEAD RATIO	D8L612C1	1.13672
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.36477

END\_OF\_WORKTABLES