

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	4235
102	TM(W)	WAY TRAIN MILES	SCH 755	2000
103	TM(T)	THROUGH TRAIN MILES	SCH 755	2646
104	TM	TRAIN MILES-RUNNING	SCH 755	8882
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	11945
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	5033
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	7656
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	24635
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	505.344
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	2399
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	2904
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	27540
113	CCM	CABOOSE MILES	SCH 755	0
114	CM	CAR MILES ALL TRAINS	SCH 755	635667
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	182236
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	60565
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	392866
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	4671420
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	22621786
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	5977835
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	20230160
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	48829780
123	GTM	GROSS TON MILES-TOTAL	SCH 755	53653424
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	79239
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	449.254
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	78.671
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	370.583
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	427.887
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	506.558
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	238.2
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	498.124
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	633.436
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1369
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	259.61
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2.554
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	153.335
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	261.534
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	418.038
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	209.926
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	986.2421
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	1042
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	1099
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.165
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.03
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.002
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.321
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.518
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.663
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.26
154	ST	MILES OF SWITCHING TRACK	L152+L153	.923
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	3.778
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.441
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	259.61

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	4083	3595	2815	2972	4159	3971	3682	3540
102	TM(W)	1494	1882	2268	2260	1747	1792	1911	1981
103	TM(T)	3147	3756	3314	2029	2896	3183	3216	2978
104	TM	8725	9234	8397	7262	8804	8947	8810	8500
105	LRM(U)	11897	10259	8931	8279	11921	11367	10758	10262
106	LRM(W)	4835	5559	5845	5687	4934	5142	5318	5392
107	LRM(T)	9103	10119	9636	5960	8380	8960	9129	8495
108	LRM	25837	25938	24413	19927	25236	25470	25206	24150
109	LWM	693.726	720.582	731.91	745.74	599.5351	639.884	662.8905	679.4604
110	LYM	2469	2368	1836	1175	2434	2412	2268	2049
111	LSM	3162	3088	2568	1920	3033	3052	2931	2729
112	LUM	29000	29027	26981	21848	28270	28522	28137	26879
113	CCM	0	0	0	4	0	0	0	.8
114	CM	611593	629488	577684	472803	623630	625582	613608	585447
115	CM(U)	188331	183973	162375	107418	185283	184846	179228	164866
116	CM(W)	53678	56895	71619	69787	57121	57046	60689	62508
117	CM(T)	369584	388620	343690	295598	381225	383690	373690	358071
118	GTM(L)	4362281	4742106	4861503	4002829	4516850	4591935	4659327	4528028
119	GTM(U)	23149348	23325414	22088540	17206726	22885568	23032182	22796272	21678362
120	GTM(W)	5286895	6209751	6818641	6295851	5632365	5824827	6073280	6117794
121	GTM(T)	21632548	21443376	20174068	16124456	20931354	21102028	20870038	19920922
122	GTM(C)	50068792	50978540	49081248	39627032	49449288	49959036	49739592	47717080
123	GTM	54844852	55753760	53951848	43648448	54249136	54750680	54550972	52370468
124	TONS(R)	77970	80003	72872	67650	78604	79070	77521	75546
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	484.236	576.5	601.0041	437.791	466.745	503.33	527.7486	509.757
130	TH(W)	109.076	113.095	131.671	134.261	93.8735	100.2807	108.1283	113.3548
131	TH(U)	375.16	463.405	469.333	303.53	372.8715	403.0494	419.6203	396.4022
132	TH(Y)	446.993	428.053	306.162	195.836	437.44	434.311	402.2738	360.9862
133	TH(S)	556.0691	541.148	437.833	330.097	531.3135	534.5917	510.402	474.341
134	A114105	242.842	236.334	207.128	175.702	240.521	239.1253	231.126	220.0412
135	A114205	487.105	495.619	590.625	574.18	492.6145	493.616	517.8683	529.1306
136	A114305	661.903	680.261	675.369	579.6161	647.6695	658.5334	662.7423	646.117
137	CL	1391	1412	1473	1329	1380	1391	1411	1395
138	T(CUH)	279.979	206.952	184.976	224.322	269.7945	248.847	232.8793	231.1678
139	M(VUH)	0	0	0	0	1.277	.85133	.6385	.5108
140	CLOT-R	147.295	161.91	177.564	163.954	150.315	154.18	160.026	160.8116
141	CLOR-R	256.704	244.666	251.734	250.961	259.119	254.3013	253.6595	253.1198
142	CLRT-R	423.945	400.221	408.476	346.738	420.9915	414.068	412.67	399.4836
143	CLRF-R	239.106	109.616	72.103	69.153	224.516	186.216	157.6878	139.9808
144	CLOT	975.2391	968.7071	1015	925.607	980.7405	976.7294	986.3816	974.2267
145	CLOR	1067	916.413	909.877	830.806	1054	1008	984.0433	953.3959
146	CLRF	1158	864.1191	804.416	736.005	1129	1040	981.7051	932.5651
147	MR	3.151	3.176	3.197	3.072	3.158	3.164	3.17225	3.1522
148	T(X)	.03	.028	.028	.022	.03	.02933	.029	.0276
149	T(O)	.002	.002	.002	.002	.002	.002	.002	.002
150	T(P)	.321	.318	.319	.324	.321	.32	.31975	.3206
151	T(R)	3.504	3.524	3.546	3.42	3.511	3.51533	3.523	3.5024
152	Y(ST)	.672	.667	.665	.641	.6675	.66733	.66675	.6616
153	WST	.256	.256	.261	.292	.258	.25733	.25825	.265
154	ST	.928	.923	.926	.933	.9255	.92467	.925	.9266
155	T(R+W)	3.76	3.78	3.807	3.712	3.769	3.77267	3.78125	3.7674
156	T	4.432	4.447	4.472	4.353	4.4365	4.44	4.448	4.429
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	279.979	206.952	184.976	224.322	269.7945	248.847	232.8793	231.1678

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	3106	SCH 755	3163	6269
203	M(BE)	BOX EQUIPPED	SCH 755	47525	SCH 755	43278	90803
204	M(GP)	GONDOLA PLAIN	SCH 755	15562	SCH 755	16139	31701
205	M(GE)	GONDOLA EQUIPPED	SCH 755	11583	SCH 755	12134	23717
206	M(HC)	HOPPER COVERED	SCH 755	49966	SCH 755	52292	102258
207	M(HOG)	HOPPER OTG	SCH 755	1145	SCH 755	1196	2341
208	M(HOS)	HOPPER OTS	SCH 755	3156	SCH 755	3495	6651
209	M(RM)	REFRIG MECH	SCH 755	18	SCH 755	20	38
210	M(RN)	REFRIG NM	SCH 755	31	SCH 755	40	71
211	M(FT)	FLAT TOFC	SCH 755	9352	SCH 755	770	10122
212	M(FM)	FLAT MULTILEVEL	SCH 755	111	SCH 755	97	208
213	M(FG)	FLAT GENERAL	SCH 755	19	SCH 755	80	99
214	M(FO)	FLAT OTHER	SCH 755	3446	SCH 755	3721	7167
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	995	SCH 755	1286	2281
216	CM(PD)	TOTAL:SUM L201-215	XX	146015	XX	137711	283726

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	3831	SCH 755	3783	7614
203		BOX EQUIPPED	SCH 755	49614	SCH 755	42021	91635
204		GONDOLA PLAIN	SCH 755	19568	SCH 755	19594	39162
205		GONDOLA EQUIPPED	SCH 755	6611	SCH 755	6788	13399
206		HOPPER COVERED	SCH 755	33974	SCH 755	35612	69586
207		HOPPER OTG	SCH 755	1182	SCH 755	1129	2311
208		HOPPER OTS	SCH 755	3630	SCH 755	4116	7746
209		REFRIG MECH	SCH 755	45	SCH 755	34	79
210		REFRIG NM	SCH 755	25	SCH 755	46	71
211		FLAT TOFC	SCH 755	9761	SCH 755	1131	10892
212		FLAT MULTIEVEL	SCH 755	87	SCH 755	65	152
213		FLAT GENERAL	SCH 755	15	SCH 755	45	60
214		FLAT OTHER	SCH 755	4663	SCH 755	4802	9465
215		ALL OTHER CAR TYPE	SCH 755	1419	SCH 755	1887	3306
216		TOTAL:SUM L201-215	XX	134425	XX	121053	255478

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	1	1
202	BOX 50 FT	SCH 755	3650	SCH 755	3422	7072
203	BOX EQUIPPED	SCH 755	49884	SCH 755	40552	90436
204	GONDOLA PLAIN	SCH 755	15276	SCH 755	15243	30519
205	GONDOLA EQUIPPED	SCH 755	5081	SCH 755	5107	10188
206	HOPPER COVERED	SCH 755	32557	SCH 755	33241	65798
207	HOPPER OTG	SCH 755	1288	SCH 755	1283	2571
208	HOPPER OTS	SCH 755	2352	SCH 755	2879	5231
209	REFRIG MECH	SCH 755	40	SCH 755	30	70
210	REFRIG NM	SCH 755	68	SCH 755	87	155
211	FLAT TOFC	SCH 755	11283	SCH 755	538	11821
212	FLAT MULTILEVEL	SCH 755	104	SCH 755	51	155
213	FLAT GENERAL	SCH 755	22	SCH 755	13	35
214	FLAT OTHER	SCH 755	5051	SCH 755	5388	10439
215	ALL OTHER CAR TYPE	SCH 755	2376	SCH 755	2761	5137
216	TOTAL:SUM L201-215	XX	129032	XX	110596	239628

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	3486	SCH 755	2683	6169
203	BOX EQUIPPED	SCH 755	51995	SCH 755	39411	91406
204	GONDOLA PLAIN	SCH 755	8408	SCH 755	8415	16823
205	GONDOLA EQUIPPED	SCH 755	6130	SCH 755	5935	12065
206	HOPPER COVERED	SCH 755	33563	SCH 755	33399	66962
207	HOPPER OTG	SCH 755	1068	SCH 755	1029	2097
208	HOPPER OTS	SCH 755	4561	SCH 755	4923	9484
209	REFRIG MECH	SCH 755	55	SCH 755	28	83
210	REFRIG NM	SCH 755	76	SCH 755	108	184
211	FLAT TOFC	SCH 755	10967	SCH 755	686	11653
212	FLAT MULTILEVEL	SCH 755	158	SCH 755	37	195
213	FLAT GENERAL	SCH 755	35	SCH 755	31	66
214	FLAT OTHER	SCH 755	5523	SCH 755	5377	10900
215	ALL OTHER CAR TYPE	SCH 755	2882	SCH 755	3172	6054
216	TOTAL:SUM L201-215	XX	128907	XX	105234	234141

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	2668	SCH 755	2195	4863
203	BOX EQUIPPED	SCH 755	43868	SCH 755	34276	78144
204	GONDOLA PLAIN	SCH 755	5222	SCH 755	5155	10377
205	GONDOLA EQUIPPED	SCH 755	5150	SCH 755	4967	10117
206	HOPPER COVERED	SCH 755	26116	SCH 755	27128	53244
207	HOPPER OTG	SCH 755	1400	SCH 755	1412	2812
208	HOPPER OTS	SCH 755	3526	SCH 755	3878	7404
209	REFRIG MECH	SCH 755	108	SCH 755	61	169
210	REFRIG NM	SCH 755	124	SCH 755	200	324
211	FLAT TOFC	SCH 755	11048	SCH 755	895	11943
212	FLAT MULTILEVEL	SCH 755	157	SCH 755	24	181
213	FLAT GENERAL	SCH 755	46	SCH 755	47	93
214	FLAT OTHER	SCH 755	5546	SCH 755	5391	10937
215	ALL OTHER CAR TYPE	SCH 755	2414	SCH 755	2851	5265
216	TOTAL:SUM L201-215	XX	107393	XX	88480	195873

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	.33333	.33333
202	BOX 50 FT	3468	3473	6941	3529	3456	6985
203	BOX EQUIP	48569	42649	91219	49007	41950	90958
204	GONDOLA PLAIN	17565	17866	35431	16802	16992	33794
205	GONDOLA EQUIPPED	9097	9461	18558	7758	8009	15768
206	HOPPER COVERED	41970	43952	85922	38832	40381	79214
207	HOPPER OTG	1163	1162	2326	1205	1202	2407
208	HOPPER OTS	3393	3805	7198	3046	3496	6542
209	REFER MECH	31.5	27	58.5	34.33333	28	62.3333
210	REFER NON MECH	28	43	71	41.33333	57.66667	99
211	FLAT TOFC	9556	950.5	10507	10132	813	10945
212	FLAT MULTILEVEL	99	81	180	100.6667	71	171.67
213	FLAT GENERAL	17	62.5	79.5	18.66667	46	64.6667
214	FLAT OTHER	4054	4261	8316	4386	4637	9023
215	ALL OTHER	1207	1586	2793	1596	1978	3574
216	TOTAL	140220	129382	269602	136490	123120	259610

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	.25	.25	0	.2	.2
202	BOX 50 FT	3518	3262	6781	3348	3049	6397
203	BOX EQUIP	49754	41315	91070	48577	39907	88484
204	GONDOLA PLAIN	14703	14847	29551	12807	12909	25716
205	GONDOLA EQUIPPED	7351	7491	14842	6911	6986	13897
206	HOPPER COVERED	37515	38636	76151	35235	36334	71569
207	HOPPER OTG	1170	1159	2330	1216	1209	2426
208	HOPPER OTS	3424	3853	7278	3445	3858	7303
209	REFER MECH	39.5	28	67.5	53.2	34.6	87.8
210	REFER NON MECH	50	70.25	120.25	64.80001	96.2	161
211	FLAT TOFC	10340	781.25	11122	10482	804	11286
212	FLAT MULTILEVEL	115	62.5	177.5	123.4	54.8	178.2
213	FLAT GENERAL	22.75	42.25	65	27.4	43.2	70.6
214	FLAT OTHER	4670	4822	9492	4845	4935	9781
215	ALL OTHER	1918	2276	4194	2017	2391	4408
216	TOTAL	134594	118648	253243	129154	112614	241769

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	1805	SCH 755	478
219	M(BE-P)	BOX EQUIPPED	SCH 755	685	SCH 755	513
220	M(GP-P)	GONDOLA PLAIN	SCH 755	32799	SCH 755	33167
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1782	SCH 755	1993
222	M(HC-P)	HOPPER COVERED	SCH 755	33210	SCH 755	35025
223	M(HOG-P)	HOPPER OTG	SCH 755	1081	SCH 755	1136
224	M(HOS-P)	HOPPER OTS	SCH 755	48142	SCH 755	47483
225	M(RM-P)	REFRIG MECH	SCH 755	1	SCH 755	0
226	M(RN-P)	REFRIG NM	SCH 755	0	SCH 755	1
227	M(FT-P)	FLAT TOFC	SCH 755	18609	SCH 755	1961
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	955	SCH 755	686
229	M(FG-P)	FLAT GENERAL	SCH 755	10	SCH 755	16
230	M(FO-P)	FLAT OTHER	SCH 755	3313	SCH 755	2706
231		TANK <22,000 GAL	SCH 755	15995	SCH 755	16448
232		TANK >=22,000 GAL	SCH 755	22276	SCH 755	24633
233		ALL OTHER CAR TYPE	SCH 755	419	SCH 755	493
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	38690	L231+L232+L233	41574
235	CM(PL)	TOTAL:SUM L217-233	XX	181082	XX	166739

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	1993	SCH 755	490
219		BOX EQUIPPED	SCH 755	880	SCH 755	606
220		GONDOLA PLAIN	SCH 755	33723	SCH 755	33458
221		GONDOLA EQUIPPED	SCH 755	1370	SCH 755	1446
222		HOPPER COVERED	SCH 755	39482	SCH 755	42079
223		HOPPER OTG	SCH 755	927	SCH 755	919
224		HOPPER OTS	SCH 755	46518	SCH 755	44954
225		REFRIG MECH	SCH 755	0	SCH 755	5
226		REFRIG NM	SCH 755	0	SCH 755	0
227		FLAT TOFC	SCH 755	19310	SCH 755	1955
228		FLAT MULTILEVEL	SCH 755	665	SCH 755	73
229		FLAT GENERAL	SCH 755	2	SCH 755	6
230		FLAT OTHER	SCH 755	3050	SCH 755	2080
231		TANK <22,000 GAL	SCH 755	14560	SCH 755	14272
232		TANK >=22,000 GAL	SCH 755	24269	SCH 755	25292
233		ALL OTHER CAR TYPE	SCH 755	294	SCH 755	327
234		ALL OTHER AND TANK	L231+L232+L233	39123	L231+L232+L233	39891
235		TOTAL:SUM L217-233	XX	187043	XX	167962

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	2707		SCH 755	561		3268
219	BOX EQUIPPED	SCH 755	954		SCH 755	632		1586
220	GONDOLA PLAIN	SCH 755	40643		SCH 755	40577		81220
221	GONDOLA EQUIPPED	SCH 755	1316		SCH 755	1371		2687
222	HOPPER COVERED	SCH 755	35920		SCH 755	38717		74637
223	HOPPER OTG	SCH 755	832		SCH 755	953		1785
224	HOPPER OTS	SCH 755	41515		SCH 755	40734		82249
225	REFRIG MECH	SCH 755	0		SCH 755	36		36
226	REFRIG NM	SCH 755	1		SCH 755	23		24
227	FLAT TOFC	SCH 755	25678		SCH 755	1807		27485
228	FLAT MULTILEVEL	SCH 755	630		SCH 755	291		921
229	FLAT GENERAL	SCH 755	0		SCH 755	1		1
230	FLAT OTHER	SCH 755	3237		SCH 755	2473		5710
231	TANK <22,000 GAL	SCH 755	13559		SCH 755	13686		27245
232	TANK >=22,000 GAL	SCH 755	22805		SCH 755	24019		46824
233	ALL OTHER CAR TYPE	SCH 755	300		SCH 755	306		606
234	ALL OTHER AND TANK	L231+L232+L233	36664		L231+L232+L233	38011		74675
235	TOTAL:SUM L217-233	XX	190097		XX	166187		356284

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	3518		SCH 755	933		4451
219	BOX EQUIPPED	SCH 755	606		SCH 755	810		1416
220	GONDOLA PLAIN	SCH 755	39983		SCH 755	38476		78459
221	GONDOLA EQUIPPED	SCH 755	2691		SCH 755	2881		5572
222	HOPPER COVERED	SCH 755	32869		SCH 755	34146		67015
223	HOPPER OTG	SCH 755	3632		SCH 755	3394		7026
224	HOPPER OTS	SCH 755	34617		SCH 755	34353		68970
225	REFRIG MECH	SCH 755	0		SCH 755	0		0
226	REFRIG NM	SCH 755	1		SCH 755	1		2
227	FLAT TOFC	SCH 755	27504		SCH 755	1288		28792
228	FLAT MULTILEVEL	SCH 755	1225		SCH 755	229		1454
229	FLAT GENERAL	SCH 755	1		SCH 751	3		4
230	FLAT OTHER	SCH 755	3280		SCH 755	2517		5797
231	TANK <22,000 GAL	SCH 755	12903		SCH 755	13055		25958
232	TANK >=22,000 GAL	SCH 755	22763		SCH 755	24031		46794
233	ALL OTHER CAR TYPE	SCH 755	455		SCH 755	412		867
234	ALL OTHER AND TANK	L231+L232+L233	36121		L231+L232+L233	37498		73619
235	TOTAL:SUM L217-233	XX	186048		XX	156529		342577

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	2586	SCH 755	612	3198
219	BOX EQUIPPED	SCH 755	220	SCH 755	198	418
220	GONDOLA PLAIN	SCH 755	41252	SCH 755	41546	82798
221	GONDOLA EQUIPPED	SCH 755	1813	SCH 755	1891	3704
222	HOPPER COVERED	SCH 755	28395	SCH 755	30181	58576
223	HOPPER OTG	SCH 755	598	SCH 755	571	1169
224	HOPPER OTS	SCH 755	7709	SCH 755	7606	15315
225	REFRIG MECH	SCH 755	0	SCH 755	0	0
226	REFRIG NM	SCH 755	0	SCH 755	12	12
227	FLAT TOFC	SCH 755	28308	SCH 755	1511	29819
228	FLAT MULTILEVEL	SCH 755	1301	SCH 755	94	1395
229	FLAT GENERAL	SCH 755	4	SCH 755	5	9
230	FLAT OTHER	SCH 755	3920	SCH 755	2876	6796
231	TANK <22,000 GAL	SCH 755	12091	SCH 755	12571	24662
232	TANK >=22,000 GAL	SCH 755	23595	SCH 755	23971	47566
233	ALL OTHER CAR TYPE	SCH 755	293	SCH 755	335	628
234	ALL OTHER AND TANK	L231+L232+L233	35979	L231+L232+L233	36877	72856
235	TOTAL:SUM L217-233	XX	152085	XX	123980	276065

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	1899	484	2383	2168	509.6667	2678
219	BOX EQUIPPED	782.5	559.5	1342	839.6667	583.6667	1423
220	GONDOLA PLAIN	33261	33312	66573	35721	35734	71455
221	GONDOLA EQUIPPED	1576	1719	3295	1489	1603	3092
222	HOPPER COVERED	36346	38552	74898	36204	38607	74811
223	HOPPER OTG	1004	1027	2031	946.6667	1002	1949
224	HOPPER OTS	47330	46218	93548	45391	44390	89782
225	REFER MECH	.5	2.5	3	.33333	13.66667	14
226	REFER NON MECH	0	.5	.5	.33333	8	8.33333
227	FLAT TOFC	18959	1958	20917	21199	1907	23106
228	FLAT MULTILEVEL	810	379.5	1189	750	350	1100
229	FLAT GENERAL	6	11	17	4	7.66667	11.66667
230	FLAT OTHER	3181	2393	5574	3200	2419	5619
231	TANK <22,000 GAL	15277	15360	30637	14704	14802	29506
232	TANK >=22,000 GAL	23272	24962	48235	23116	24648	47764
233	ALL OTHER CARS	356.5	410	766.5	337.6667	375.3334	713
234	ALL OTHER AND TANK	38906	40732	79639	38159	39825	77984
235	TOTAL:SUM L217-233	184062	167350	351413	186074	166962	353036

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	2505	615.5	3121	2521	614.8	3136
219	BOX EQUIPPED	781.25	640.25	1421	669	551.8	1220
220	GONDOLA PLAIN	36787	36419	73206	37680	37444	75124
221	GONDOLA EQUIPPED	1789	1922	3712	1794	1916	3710
222	HOPPER COVERED	35370	37491	72862	33975	36029	70004
223	HOPPER OTG	1618	1600	3218	1414	1394	2808
224	HOPPER OTS	42698	41881	84579	35700	35026	70726
225	REFER MECH	.25	10.25	10.5	.2	8.2	8.4
226	REFER NON MECH	.5	6.25	6.75	.4	7.4	7.8
227	FLAT TOFC	22775	1752	24528	23881	1704	25586
228	FLAT MULTILEVEL	868.75	319.75	1188	955.2001	274.6	1229
229	FLAT GENERAL	3.25	6.5	9.75	3.4	6.2	9.6
230	FLAT OTHER	3220	2444	5664	3360	2530	5890
231	TANK <22,000 GAL	14254	14365	28619	13821	14006	27828
232	TANK >=22,000 GAL	23028	24493	47522	23141	24389	47530
233	ALL OTHER CARS	367	384.5	751.5	352.2	374.6	726.8001
234	ALL OTHER AND TANK	37649	39243	76893	37315	38770	76085
235	TOTAL: SUM L217-233	186067	164354	350421	179271	156279	335550

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	4911	L202C2+L218C2	3641	8552
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	48210	L203C2+L219C2	43791	92001
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	48361	L204C2+L220C2	49306	97667
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	13365	L205C2+L221C2	14127	27492
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	83176	L206C2+L222C2	87317	170493
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	2226	L207C2+L223C2	2332	4558
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	51298	L208C2+L224C2	50978	102276
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	19	L209C2+L225C2	20	39
245	M(RN-T)	REFRIG NM	L210C1+L226C1	31	L210C2+L226C2	41	72
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	27961	L211C2+L227C2	2731	30692
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	1066	L212C2+L228C2	783	1849
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	29	L213C2+L229C2	96	125
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	6759	L214C2+L230C2	6427	13186
250		TANK <22,000 GAL	L231C1	15995	L231C2	16448	32443
251		TANK >=22,000 GAL	L232C1	22276	L232C2	24633	46909
252		ALL OTHER CAR TYPE	L215C1+L233C1	1414	L215C2+L233C2	1779	3193
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	39685	L215C2+L234C2	42860	82545
254	CM(L-E)	TOTAL	L216C1+L235C1	327097	L216C2+L235C2	304450	631547

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	5824	L202C5 +L218C5	4273	10097
238		BOX EQUIPPED	L203C4 +L219C4	50494	L203C5 +L219C5	42627	93121
239		GONDOLA PLAIN	L204C4 +L220C4	53291	L204C5 +L220C5	53052	106343
240		GONDOLA EQUIPPED	L205C4 +L221C4	7981	L205C5 +L221C5	8234	16215
241		HOPPER COVERED	L206C4 +L222C4	73456	L206C5 +L222C5	77691	151147
242		HOPPER OTG	L207C4 +L223C4	2109	L207C5 +L223C5	2048	4157
243		HOPPER OTS	L208C4 +L224C4	50148	L208C5 +L224C5	49070	99218
244		REFRIG MECH	L209C4 +L225C4	45	L209C5 +L225C5	39	84
245		REFRIG NM	L210C4 +L226C4	25	L210C5 +L226C5	46	71
246		FLAT TOFC	L211C4 +L227C4	29071	L211C5 +L227C5	3086	32157
247		FLAT MULTILEVEL	L212C4 +L228C4	752	L212C5 +L228C5	138	890
248		FLAT GENERAL	L213C4 +L229C4	17	L213C5 +L229C5	51	68
249		FLAT OTHER	L214C4 +L230C4	7713	L214C5 +L230C5	6882	14595
250		TANK <22,000 GAL	L231C4	14560	L231C5	14272	28832
251		TANK >=22,000 GAL	L232C4	24269	L232C5	25292	49561
252		ALL OTHER CAR TYPE	L215C4 +L233C4	1713	L215C5 +L233C5	2214	3927
253		ALL OTHER PLUS TANK	L215C4 +L234C4	40542	L215C5 +L234C5	41778	82320
254		TOTAL	L216C4 +L235C4	321468	L216C5 +L235C5	289015	610483

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		1	1
237	BOX 50 FT	L202C7 +L218C7	6357	L202C8 +L218C8		3983	10340
238	BOX EQUIPPED	L203C7 +L219C7	50838	L203C8 +L219C8		41184	92022
239	GONDOLA PLAIN	L204C7 +L220C7	55919	L204C8 +L220C8		55820	111739
240	GONDOLA EQUIPPED	L205C7 +L221C7	6397	L205C8 +L221C8		6478	12875
241	HOPPER COVERED	L206C7 +L222C7	68477	L206C8 +L222C8		71958	140435
242	HOPPER OTG	L207C7 +L223C7	2120	L207C8 +L223C8		2236	4356
243	HOPPER OTS	L208C7 +L224C7	43867	L208C8 +L224C8		43613	87480
244	REFRIG MECH	L209C7 +L225C7	40	L209C8 +L225C8		66	106
245	REFRIG NM	L210C7 +L226C7	69	L210C8 +L226C8		110	179
246	FLAT TOFC	L211C7 +L227C7	36961	L211C8 +L227C8		2345	39306
247	FLAT MULTILEVEL	L212C7 +L228C7	734	L212C8 +L228C8		342	1076
248	FLAT GENERAL	L213C7 +L229C7	22	L213C8 +L229C8		14	36
249	FLAT OTHER	L214C7 +L230C7	8288	L214C8 +L230C8		7861	16149
250	TANK <22,000 GAL	L231C7	13559	L231C8		13686	27245
251	TANK >=22,000 GAL	L232C7	22805	L232C8		24019	46824
252	ALL OTHER CAR TYPE	L215C7 +L233C7	2676	L215C8 +L233C8		3067	5743
253	ALL OTHER PLUS TANK	L215C7 +L234C7	39040	L215C8 +L234C8		40772	79812
254	TOTAL	L216C7 +L235C7	319129	L216C8 +L235C8		276783	595912

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	7004	L202C11+L218C11		3616	10620
238	BOX EQUIPPED	L203C10+L219C10	52601	L203C11+L219C11		40221	92822
239	GONDOLA PLAIN	L204C10+L220C10	48391	L204C11+L220C11		46891	95282
240	GONDOLA EQUIPPED	L205C10+L221C10	8821	L205C11+L221C11		8816	17637
241	HOPPER COVERED	L206C10+L222C10	66432	L206C11+L222C11		67545	133977
242	HOPPER OTG	L207C10+L223C10	4700	L207C11+L223C11		4423	9123
243	HOPPER OTS	L208C10+L224C10	39178	L208C11+L224C11		39276	78454
244	REFRIG MECH	L209C10+L225C10	55	L209C11+L225C11		28	83
245	REFRIG NM	L210C10+L226C10	77	L210C11+L226C11		109	186
246	FLAT TOFC	L211C10+L227C10	38471	L211C11+L227C11		1974	40445
247	FLAT MULTILEVEL	L212C10+L228C10	1383	L212C11+L228C11		266	1649
248	FLAT GENERAL	L213C10+L229C10	36	L213C11+L229C11		34	70
249	FLAT OTHER	L214C10+L230C10	8803	L214C11+L230C11		7894	16697
250	TANK <22,000 GAL	L231C10	12903	L231C11		13055	25958
251	TANK >=22,000 GAL	L232C10	22763	L232C11		24031	46794
252	ALL OTHER CAR TYPE	L215C10+L233C10	3337	L215C11+L233C11		3584	6921
253	ALL OTHER PLUS TANK	L215C10+L234C10	39003	L215C11+L234C11		40670	79673
254	TOTAL	L216C10+L235C10	314955	L216C11+L235C11		261763	576718

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	5254	L202C14+L218C14	2807	8061
238	BOX EQUIPPED	L203C13+L219C13	44088	L203C14+L219C14	34474	78562
239	GONDOLA PLAIN	L204C13+L220C13	46474	L204C14+L220C14	46701	93175
240	GONDOLA EQUIPPED	L205C13+L221C13	6963	L205C14+L221C14	6858	13821
241	HOPPER COVERED	L206C13+L222C13	54511	L206C14+L222C14	57309	111820
242	HOPPER OTG	L207C13+L223C13	1998	L207C14+L223C14	1983	3981
243	HOPPER OTS	L208C13+L224C13	11235	L208C14+L224C14	11484	22719
244	REFRIG MECH	L209C13+L225C13	108	L209C14+L225C14	61	169
245	REFRIG NM	L210C13+L226C13	124	L210C14+L226C14	212	336
246	FLAT TOFC	L211C13+L227C13	39356	L211C14+L227C14	2406	41762
247	FLAT MULTILEVEL	L212C13+L228C13	1458	L212C14+L228C14	118	1576
248	FLAT GENERAL	L213C13+L229C13	50	L213C14+L229C14	52	102
249	FLAT OTHER	L214C13+L230C13	9466	L214C14+L230C14	8267	17733
250	TANK <22,000 GAL	L231C13	12091	L231C14	12571	24662
251	TANK >=22,000 GAL	L232C13	23595	L232C14	23971	47566
252	ALL OTHER CAR TYPE	L215C13+L233C13	2707	L215C14+L233C14	3186	5893
253	ALL OTHER PLUS TANK	L215C13+L234C13	38393	L215C14+L234C14	39728	78121
254	TOTAL	L216C13+L235C13	259478	L216C14+L235C14	212460	471938

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	.33333	.33333
237	BOX 50 FT	5367	3957	9324	5697	3965	9663
238	BOX EQUIPPED	49352	43209	92561	49847	42534	92381
239	GONDOLA PLAIN	50826	51179	102005	52523	52726	105249
240	GONDOLA EQUIPPED	10673	11180	21853	9247	9613	18860
241	HOPPER COVERED	78316	82504	160820	75036	78988	154025
242	HOPPER OTG	2167	2190	4357	2151	2205	4357
243	HOPPER OTS	50723	50024	100747	48437	47887	96324
244	REFER MECH	32	29.5	61.5	34.66667	41.66667	76.3333
245	REFER NONMECH	28	43.5	71.5	41.66667	65.66667	107.33
246	FLAT TOFC	28516	2908	31424	31331	2720	34051
247	FLAT MULTI	909	460.5	1369	850.6667	421	1271
248	FLAT GENERAL	23	73.5	96.5	22.66667	53.66667	76.3333
249	FLAT OTHER	7236	6654	13890	7586	7056	14643
250	TANK <22,000 GAL	15277	15360	30637	14704	14802	29506
251	TANK >=22,000 GAL	23272	24962	48235	23116	24648	47764
252	ALL OTHER CAR TYPES	1563	1996	3560	1934	2353	4287
253	ALL OTHER PLUS TANK	40113	42319	82432	39755	41803	81559
254	TOTAL	324282	296732	621015	322564	290082	612647

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	.25	.25	0	.2	.2
237	BOX 50 FT	6024	3878	9902	5870	3664	9534
238	BOX EQUIPPED	50535	41955	92491	49246	40459	89705
239	GONDOLA PLAIN	51490	51267	102757	50487	50354	100841
240	GONDOLA EQUIPPED	9141	9413	18554	8705	8902	17608
241	HOPPER COVERED	72885	76127	149013	69210	72364	141574
242	HOPPER OTG	2788	2759	5548	2630	2604	5235
243	HOPPER OTS	46122	45734	91857	39145	38884	78029
244	REFER MECH	39.75	38.25	78	53.4	42.8	96.2
245	REFER NONMECH	50.5	76.5	127	65.2	103.6	168.8
246	FLAT TOFC	33116	2534	35650	34364	2508	36872
247	FLAT MULTI	983.75	382.25	1366	1078	329.4	1408
248	FLAT GENERAL	26	48.75	74.75	30.8	49.4	80.2
249	FLAT OTHER	7890	7266	15156	8205	7466	15672
250	TANK <22,000 GAL	14254	14365	28619	13821	14006	27828
251	TANK >=22,000 GAL	23028	24493	47522	23141	24389	47530
252	ALL OTHER CAR TYPES	2285	2661	4946	2369	2766	5135
253	ALL OTHER PLUS TANK	39567	41520	81087	39332	41161	80494
254	TOTAL	320662	283002	603665	308425	268894	577319

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.404	1.048	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.41	.609	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	1.814	1.657	3.471
305	EQUIPPED BOX CARS	CS54-1,L6+L11	74.596	25.015	99.611
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	3.858	38.786	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.122	.13	XX
308	PLAIN GONDOLA CARS	L306+L307	3.98	38.916	42.896
309	EQUIPPED GONDOLA CARS	CS54-1,L18	15.848	21.349	37.197
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	2.767	7.698	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	37.444	34.916	XX
312	COVERED HOPPER CARS	L310+L311	40.211	42.614	82.825
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	.459	3.731	4.19
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	18.147	17.312	35.459
315	REFER CARS-NON MECH	CS54-1,L12	.011	.016	.027
316	REFRIGERATED CARS MECH	CS54-1,L13	.04	.031	.071
317	FLAT-TOFC/COFC	CS54-1,L25	12.856	11.284	24.14
318	FLAT-MULTILEVEL	CS54-1,L24	.246	.168	.414
319	FLAT-GEN SERV	CS54-1,L23	.115	.126	.241
320	FLAT-OTHER	CS54-1,L26	4.116	2.88	6.996
321	TANK CAR	CS54-1,L28	.778	.836	XX
322	ALL OTHER CARS	CS54-1,L29	2.195	2.077	XX
323	ALL OTHER INCLUDING TANK	L321+L322	2.973	2.913	5.886
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		175.412	168.012	343.42

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	.001
302	CS54-1,L2+L3	2.515	1.439	XX	CS54-1,L2+L3	2.994	1.492
303	CS54-1,L4	.273	.448	XX	CS54-1,L4	.279	.435
304	L302+L303	2.788	1.887	4.675	L302+L303	3.273	1.927
305	CS54-1,L6+L11	83.56401	26.266	109.83	CS54-1,L6+L11	92.27201	29.075
306	CS54-1,L15+L17	3.017	48.927	XX	CS54-1,L15+L17	2.061	39.19
307	CS54-1,L16	.018	.036	XX	CS54-1,L16	.047	.091
308	L306+L307	3.035	48.963	51.998	L306+L307	2.108	39.281
309	CS54-1,L18	13.666	15.38	29.046	CS54-1,L18	13.81	14.739
310	CS54-1,L8	2.584	6.743	XX	CS54-1,L8	2.823	8.136
311	CS54-1,L9	29.345	39.895	XX	CS54-1,L9	23.737	47.951
312	L310+L311	31.929	46.638	78.567	L310+L311	26.56	56.087
313	CS54-1,L20	1.209	4.864	6.073	CS54-1,L20	1.653	5.34
314	CS54-1,L21	18.475	19.634	38.109	CS54-1,L21	20.859	21.998
315	CS54-1,L12	.008	.028	.036	CS54-1,L12	.019	.08
316	CS54-1,L13	.019	.138	.157	CS54-1,L13	.013	.144
317	CS54-1,L25	12.025	11.075	23.1	CS54-1,L25	10.128	8.495
318	CS54-1,L24	.488	.195	.683	CS54-1,L24	.351	.25
319	CS54-1,L23	.007	.026	.033	CS54-1,L23	.005	.017
320	CS54-1,L26	5.2	3.705	8.905	CS54-1,L26	6.933	5.654
321	CS54-1,L28	1.035	1.039	XX	CS54-1,L28	.827	.823
322	CS54-1,L29	3.666	3.587	XX	CS54-1,L29	8.168	7.941
323	L321+L322	4.701	4.626	9.327	L321+L322	8.995	8.764
324	TOTAL	177.114	183.425	360.539	TOTAL	186.979	191.852

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CS-54-1 LINE NO'S BASED ON 1987 REPORT *		ORIGINATIONS RR OWNED (10)	TERMINATIONS RR OWNED (11)	TOT O & T RR OWNED C10+C11 (12)	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	ORIGINATIONS RR OWNED (13)	TERMINATIONS RR OWNED (14)	TOT O & T RR OWNED C13+C14 (15)
301	CS54-1,L1	.001	.003	.004	CS54-1,L1	0	.001	.001
302	CS54-1,L2+L3	3.551	2.258	XX	CS54-1,L2+L3	2.734	1.642	XX
303	CS54-1,L4	.24	.4	XX	CS54-1,L4	.133	.218	XX
304	L302+L303	3.791	2.658	6.449	L302+L303	2.867	1.86	4.727
305	CS54-1,L6+L11	93.19301	38.33	131.523	CS54-1,L6+L11	90.351	33.443	123.794
306	CS54-1,L15+L17	2.802	26.134	XX	CS54-1,L15+L17	1.035	16.523	XX
307	CS54-1,L16	.197	.18	XX	CS54-1,L16	.003	.009	XX
308	L306+L307	2.999	26.314	29.313	L306+L307	1.038	16.532	17.57
309	CS54-1,L18	22.892	23.057	45.949	CS54-1,L18	16.602	15.787	32.389
310	CS54-1,L8	3.371	7.555	XX	CS54-1,L8	3.425	7.122	XX
311	CS54-1,L9	26.903	57.914	XX	CS54-1,L9	24.281	48.752	XX
312	L310+L311	30.274	65.469	95.74301	L310+L311	27.706	55.874	83.58
313	CS54-1,L20	1.281	4.623	5.904	CS54-1,L20	1.727	5.199	6.926
314	CS54-1,L21	22.397	26.49	48.887	CS54-1,L21	23.837	24.762	48.599
315	CS54-1,L12	.137	.07	.207	CS54-1,L12	.097	.064	.161
316	CS54-1,L13	.1	.104	.204	CS54-1,L13	.092	.155	.247
317	CS54-1,L25	13.999	12.033	26.032	CS54-1,L25	15.529	12.718	28.247
318	CS54-1,L24	.557	.184	.741	CS54-1,L24	.372	.236	.608
319	CS54-1,L23	.018	.016	.034	CS54-1,L23	.008	.016	.024
320	CS54-1,L26	7.929	6.353	14.282	CS54-1,L26	7.77	5.324	13.094
321	CS54-1,L28	1.001	1.01	XX	CS54-1,L28	1.321	1.313	XX
322	CS54-1,L29	10.476	10.452	XX	CS54-1,L29	8.666	9.454	XX
323	L321+L322	11.477	11.462	22.939	L321+L322	9.987	10.767	20.754
324	TOTAL	211.045	217.166	428.211	TOTAL	197.983	182.738	380.721

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	.00033333	.00125	.0012
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	4.073	4.44867	4.94875	4.9044
305	104.7205	110.2627	115.5778	117.221
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	47.447	45.42767	41.399	36.6332
309	33.1215	31.59734	35.18525	34.626
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	80.696	81.34633	84.9455	84.67241
313	5.1315	5.752	5.79	6.0172
314	36.784	38.80834	41.328	42.7822
315	.0315	.054	.09225	.106
316	.114	.12833	.14725	.1672
317	23.62	21.95433	22.97375	24.0284
318	.5485	.566	.60975	.6094
319	.137	.09867	.0825	.0708
320	7.9505	9.496	10.6925	11.1728
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	7.6065	10.99067	13.97775	15.333
324	351.9815	360.9313	377.7513	378.3452

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	3.479	2.275	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.416	.613	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	3.895	2.888	6.783
345	EQUIPPED BOX CARS	CS54-1,L6+L11	76.437	27.242	103.679
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	22.75	169.182	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.201	.393	XX
348	PLAIN GONDOLA CARS	L346+L347	22.951	169.575	192.526
349	EQUIPPED GONDOLA CARS	CS54-1,L18	22.461	31.309	53.77
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	6.585	17.167	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	93.17701	101.571	XX
352	COVERED HOPPER CARS	L350+L351	99.76201	118.738	218.5
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	2.923	4.931	7.854
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	38.627	92.30101	130.928
355	REFER CARS-NON-MECH	CS54-1,L12	.011	.016	.027
356	REFRIGERATED CARS MECH	CS54-1,L13	.042	.031	.073
357	FLAT-TOFC/COFC	CS54-1,L25	47.658	44.275	91.933
358	FLAT-MULTILEVEL	CS54-1,L24	2.199	1.59	3.789
359	FLAT-GENERAL SERV	CS54-1,L23	.139	.14	.279
360	FLAT-OTHER	CS54-1,L26	9.909	9.089	18.998
361	TANK CAR	CS54-1,L28	66.083	47.207	XX
362	ALL OTHER CARS	CS54-1,L29	3.211	2.881	XX
363	OTHER INCLUDING TANK	L361+L362	69.294	50.088	119.382
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		396.308	552.2131	948.5212

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1				CS-54-1				
LINE NO'S				LINE NO'S				
BASED ON 1987				BASED ON 1987				
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	TOT O & T RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	TOT O & T RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	0	0	0	CS54-L1	.001	.001	.002
342	CS54-1,L2+L3	5.375	3.028	XX	CS54-1,L2+L3	8.774	3.859	XX
343	CS54-1,L4	.28	.506	XX	CS54-1,L4	.24	.435	XX
344	L342+L343	5.655	3.534	9.189	L342+L343	9.014	4.294	13.308
345	CS54-1,L6+L11	85.379	28.559	113.938	CS54-1,L6+L11	94.38	31.139	125.519
346	CS54-1,L15+L17	21.568	180.254	XX	CS54-1,L15+L17	18.744	186.279	XX
347	CS54-1,L16	.091	.187	XX	CS54-1,L16	.143	.287	XX
348	L346+L347	21.659	180.441	202.1	L346+L347	18.887	186.566	205.453
349	CS54-1,L18	18.589	25.1	43.68901	CS54-1,L18	19.156	18.561	37.717
350	CS54-1,L8	6.347	14.628	XX	CS54-1,L8	7.549	15.906	XX
351	CS54-1,L9	69.917	97.02	XX	CS54-1,L9	60.233	98.78901	XX
352	L350+L351	76.264	111.648	187.912	L350+L351	67.782	114.695	182.477
353	CS54-1,L20	3.596	6.243	9.839	CS54-1,L20	2.766	7.376	10.142
354	CS54-1,L21	39.877	97.089	136.966	CS54-1,L21	45.922	95.103	141.025
355	CS54-1,L12	.008	.028	.036	CS54-1,L12	.045	.081	.126
356	CS54-1,L13	.019	.138	.157	CS54-1,L13	.019	.184	.203
357	CS54-1,L25	49.351	43.724	93.075	CS54-1,L25	43.26	36.716	79.976
358	CS54-1,L24	3.539	1.587	5.126	CS54-1,L24	2.23	1.776	4.006
359	CS54-1,L23	.015	.038	.053	CS54-1,L23	.007	.019	.026
360	CS54-1,L26	9.921	8.82	18.741	CS54-1,L26	13.312	10.036	23.348
361	CS54-1,L28	70.153	47.969	XX	CS54-1,L28	68.804	47.108	XX
362	CS54-1,L29	4.298	3.976	XX	CS54-1,L29	9.144	8.688	XX
363	L361+L362	74.451	51.94501	126.396	L361+L362	77.948	55.796	133.744
364	TOTAL	388.323	558.894	947.2171	TOTAL	394.729	562.343	957.0721

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.001	.003	.004	CS54-1,L1	0	.001	.001
342	CS54-1,L2+L3	8.774	6.293	XX	CS54-1,L2+L3	7.471	4.811	XX
343	CS54-1,L4	.24	.4	XX	CS54-1,L4	.134	.227	XX
344	L342+L343	9.014	6.693	15.707	L342+L343	7.605	5.038	12.643
345	CS54-1,L6+L11	94.99601	40.203	135.199	CS54-1,L6+L11	93.50901	36.889	130.398
346	CS54-1,L15+L17	6.681	151.093	XX	CS54-1,L15+L17	2.982	156.656	XX
347	CS54-1,L16	.296	.291	XX	CS54-1,L16	.173	.254	XX
348	L346+L347	6.977	151.384	158.361	L346+L347	3.155	156.91	160.065
349	CS54-1,L18	35.828	33.557	69.385	CS54-1,L18	26.068	23.291	49.359
350	CS54-1,L8	7.499	13.073	XX	CS54-1,L8	7.769	11.807	XX
351	CS54-1,L9	62.263	115.275	XX	CS54-1,L9	57.485	96.33001	XX
352	L350+L351	69.762	128.348	198.11	L350+L351	65.254	108.137	173.391
353	CS54-1,L20	1.474	10.098	11.572	CS54-1,L20	1.992	6.829	8.821
354	CS54-1,L21	46.1	91.756	137.856	CS54-1,L21	46.858	50.78	97.63801
355	CS54-1,L12	.156	.07	.226	CS54-1,L12	.1	.064	.164
356	CS54-1,L13	.101	.104	.205	CS54-1,L13	.092	.156	.248
357	CS54-1,L25	58.38	51.61	109.99	CS54-1,L25	59.456	52.926	112.382
358	CS54-1,L24	4.603	1.432	6.035	CS54-1,L24	3.775	1.808	5.583
359	CS54-1,L23	.018	.021	.039	CS54-1,L23	.01	.016	.026
360	CS54-1,L26	13.923	10.213	24.136	CS54-1,L26	15.959	10.589	26.548
361	CS54-1,L28	69.696	47.304	XX	CS54-1,L28	77.653	47.768	XX
362	CS54-1,L29	11.912	11.347	XX	CS54-1,L29	9.949	10.061	XX
363	L361+L362	81.608	58.651	140.259	L361+L362	87.602	57.829	145.431
364	TOTAL	422.941	584.1431	1007	TOTAL	411.435	511.263	922.698

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	.00066667	.0015	.0014
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	7.986	9.76	11.24675	11.526
345	108.8085	114.3787	119.5838	121.7466
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	197.313	200.0263	189.61	183.701
349	48.7295	45.05867	51.14025	50.784
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	203.206	196.2963	196.7498	192.078
353	8.8465	9.27833	9.85175	9.6456
354	133.947	136.3063	136.6938	128.8826
355	.0315	.063	.10375	.1158
356	.115	.14433	.1595	.1772
357	92.504	88.328	93.7435	97.4712
358	4.4575	4.307	4.739	4.9078
359	.166	.11933	.09925	.0846
360	18.8695	20.36233	21.30575	22.3542
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	122.889	126.5073	129.9453	133.0424
364	947.8691	950.9368	964.9736	956.5185

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T	INTER- CHANGE	INTRATERMINAL	INTERTERMINAL	I & I	O & T	INTRATERMINAL	INTERTERMINAL
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	I & I	RATIO OF INTERTERMINAL TO O & T
	(9)	(10)	(11)	(12)	(13)	(14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD & TERMINATED ON LINE (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.11476
542	1.227	3.06	2.425	8.355	7.939	22.195	15.067	2.79569	2.79569
543	13.631	75.609	13.126	34.806	115.997	158.347	137.172	1.3651	1.3651
544	18.048	1.674	143.889	.693	181.659	146.949	164.304	.80893	.80893
545	6.977	12.58	14.422	12.092	40.956	51.186	46.071	1.24978	1.24978
546	43.946	48.175	72.153	64.21601	208.22	248.76	228.49	1.1947	1.1947
547	1.104	3.086	5.393	.399	10.687	9.277	9.982	.86806	.86806
548	30.974	9.18	65.88301	54.938	137.011	184.939	160.975	1.34981	1.34981
549	0	.052	.042	0	.094	.094	.094	1	1
550	0	0	0	0	0	0	0	0	1.11476
551	13.539	64.756	64.252	4.031	156.086	137.07	146.578	.87817	.87817
552	0	1.072	1.923	.399	2.995	3.793	3.394	1.26644	1.26644
553	0	0	0	.105	0	.21	.105	0	1.11476
554	1.533	5.885	4.807	6.592	13.758	23.876	18.817	1.73543	1.73543
555	22.356	36.406	29.848	23.365	110.966	112.984	111.975	1.01819	1.01819
556	153.335	261.534	418.038	209.926	986.2421	1099	1042	1.11476	1.11476

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD & TERMINATED ON LINE (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.18828
542	1.134	4.544	3.095	34.575	9.907	76.789	43.348	7.75098	7.75098
543	14.45	69.541	16.703	53.536	115.144	193.316	154.23	1.67891	1.67891
544	16.585	1.052	108.699	1.339	142.921	112.429	127.675	.78665	.78665
545	8.028	5.956	15.601	4.782	37.613	31.121	34.367	.8274	.8274
546	33.907	18.046	81.737	27.282	167.597	154.347	160.972	.92094	.92094
547	.147	0	8.437	0	8.731	8.437	8.584	.96633	.96633
548	33.951	26.569	81.39701	47.797	175.868	203.56	189.714	1.15746	1.15746
549	0	0	.297	0	.297	.297	.297	1	1
550	0	0	0	0	0	0	0	0	1.18828
551	13.286	75.445	67.534	20.707	169.551	184.393	176.972	1.08754	1.08754
552	0	1.078	1.145	0	2.223	2.223	2.223	1	1
553	0	0	0	.646	0	1.292	.646	0	1.18828
554	2.151	9.267	7.716	28.693	21.285	74.36901	47.827	3.49396	3.49396
555	23.656	45.231	31.584	19.75	124.127	116.315	120.221	.93706	.93706
556	147.295	256.704	423.945	239.106	975.2391	1158	1067	1.18828	1.18828

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.89203
542	.79	6.594	4.534	10.609	12.708	32.346	22.527	2.54533	2.54533
543	13.772	76.71701	18.195	31.879	122.456	158.67	140.563	1.29573	1.29573
544	4.049	.666	120.9	.412	129.664	122.39	126.027	.9439	.9439
545	22.558	5.358	3.84	.927	54.314	11.052	32.683	.20348	.20348
546	34.65	22.469	85.41201	28.153	177.181	164.187	170.684	.92666	.92666
547	0	.278	6.76	0	7.038	7.038	7.038	1	1
548	38.356	18.379	61.3	3.368	156.391	86.41501	121.403	.55256	.55256
549	0	.046	.203	0	.249	.249	.249	1	1
550	0	.093	0	0	.093	.093	.093	1	1
551	13.946	65.566	64.888	16.583	158.346	163.62	160.983	1.03331	1.03331
552	0	.738	1.246	0	1.984	1.984	1.984	1	1
553	0	0	.051	0	.051	.051	.051	1	1
554	5.152	7.761	4.213	9.785	22.278	31.544	26.911	1.41593	1.41593
555	28.638	40.001	28.681	7.9	125.958	84.48201	105.22	.67072	.67072
556	161.91	244.666	400.221	109.616	968.7071	864.1191	916.4131	.89203	.89203

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.79226
542	.867	6.784	4.627	6.978	13.145	25.367	19.256	1.92978	1.92978
543	15.103	78.934	18.57	20.969	127.71	139.442	133.576	1.09186	1.09186
544	4.441	.686	123.393	.271	132.961	124.621	128.791	.93727	.93727
545	24.739	5.513	3.919	.61	58.91	10.652	34.781	.18082	.18082
546	38	23.118	87.17401	18.518	186.292	147.328	166.81	.79084	.79084
547	0	.286	6.899	0	7.185	7.185	7.185	1	1
548	42.065	18.91	62.564	2.215	165.604	85.904	125.754	.51873	.51873
549	0	.048	.207	0	.255	.255	.255	1	1
550	0	.095	0	0	.095	.095	.095	1	1
551	15.294	67.46	66.227	10.908	164.275	155.503	159.889	.9466	.9466
552	0	.759	1.272	0	2.031	2.031	2.031	1	1
553	0	0	.052	0	.052	.052	.052	1	1
554	5.65	7.985	4.3	6.436	23.585	25.157	24.371	1.06665	1.06665
555	31.407	41.157	29.272	5.197	133.243	80.823	107.033	.60658	.60658
556	177.564	251.734	408.476	72.103	1015	804.416	909.8771	.79226	.79226

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & FORWARDED ON LINE	CARLOADS ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	.79516
542	1.01	4.316	2.942	7.131	9.278	21.52	15.399	2.31947	2.31947	
543	17.462	73.784	16.586	20.306	125.294	130.982	128.138	1.0454	1.0454	
544	2.461	.094	155.14	.094	160.156	155.422	157.789	.97044	.97044	
545	15.68	5.301	2.027	.756	38.688	8.84	23.764	.22849	.22849	
546	37.151	19.59	71.031	12.793	164.923	116.207	140.565	.70461	.70461	
547	0	.657	6.276	.472	6.933	7.877	7.405	1.13616	1.13616	
548	42.059	19.172	9.343	1.015	112.633	30.545	71.589	.27119	.27119	
549	0	.047	.204	0	.251	.251	.251	1	1	
550	0	.094	.123	.094	.217	.405	.311	1.86636	1.86636	
551	15.828	69.2	53.161	11.145	154.017	144.651	149.334	.93919	.93919	
552	0	.976	.899	0	1.875	1.875	1.875	1	1	
553	0	0	0	.283	0	.566	.283	0	.79516	
554	4.627	8.394	2.861	8.736	20.509	28.727	24.618	1.4007	1.4007	
555	27.678	49.336	26.143	6.328	130.835	88.135	109.485	.67363	.67363	
556	163.954	250.961	346.738	69.153	925.607	736.005	830.8061	.79516	.79516	

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOF TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.15132
542	1.1805	3.802	2.76	21.465	8.923	49.492	29.2075	5.54657	5.54657
543	14.0405	72.575	14.9145	44.171	115.5705	175.8315	145.701	1.52142	1.52142
544	17.3165	1.363	126.294	1.016	162.29	129.689	145.9895	.79912	.79912
545	7.5025	9.268	15.0115	8.437	39.2845	41.1535	40.219	1.04758	1.04758
546	38.9265	33.1105	76.945	45.749	187.9085	201.5535	194.731	1.07262	1.07262
547	.6255	1.543	6.915	.1995	9.709	8.857	9.283	.91225	.91225
548	32.4625	17.8745	73.64	51.3675	156.4395	194.2495	175.3445	1.24169	1.24169
549	0	.026	.1695	0	.1955	.1955	.1955	1	1
550	0	0	0	0	0	0	0	0	1.15132
551	13.4125	70.1005	65.893	12.369	162.8185	160.7315	161.775	.98718	.98718
552	0	1.075	1.534	.1995	2.609	3.008	2.8085	1.15293	1.15293
553	0	0	0	.3755	0	.751	.3755	0	1.15132
554	1.842	7.576	6.2615	17.6425	17.5215	49.1225	33.322	2.80356	2.80356
555	23.006	40.8185	30.716	21.5575	117.5465	114.6495	116.098	.97535	.97535
556	150.315	259.119	420.9915	224.516	980.7405	1129	1054	1.15132	1.15132

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556)	RATIO OF CLOR TO CLOT* THREE YR C60/C59	IF C62=0. THEN L556C62 ELSE C62
LINE	ELSE 0.0 (55)	ELSE 0.0 (56)	ELSE 0.0 (57)	ELSE 0.0 (58)	ELSE 0.0 (59)	ELSE 0.0 (60)	ELSE 0.0 (61)	(62)	(63)
541	0	0	0	0	0	0	0	0	1.0656
542	1.05033	4.73267	3.35133	17.84633	10.18467	43.77667	26.98067	4.29829	4.29829
543	13.951	73.95567	16.008	40.07367	117.8657	170.111	143.9883	1.44326	1.44326
544	12.894	1.13067	124.496	.81467	151.4147	127.256	139.3353	.84045	.84045
545	12.521	7.96467	11.28767	5.93367	44.29434	31.11967	37.707	.70257	.70257
546	37.501	29.56333	79.76734	39.88367	184.3327	189.098	186.7153	1.02585	1.02585
547	.417	1.12133	6.86333	.133	8.81867	8.25067	8.53467	.93559	.93559
548	34.427	18.04267	69.52667	35.36767	156.4233	158.3047	157.364	1.01203	1.01203
549	0	.03267	.18067	0	.21333	.21333	.21333	1	1
550	0	.031	0	0	.031	.031	.031	1	1
551	13.59033	68.589	65.558	13.77367	161.3277	161.6943	161.511	1.00227	1.00227
552	0	.96267	1.438	.133	2.40067	2.66667	2.53367	1.1108	1.1108
553	0	0	.017	.25033	.017	.51767	.26733	30.45098	30.45098
554	2.94533	7.63767	5.57867	15.02333	19.107	43.263	31.185	2.26425	2.26425
555	24.88333	40.546	30.03767	17.005	120.3503	104.5937	112.472	.86908	.86908
556	154.18	254.3013	414.068	186.216	976.7294	1040	1008	1.0656	1.0656

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOF IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOF TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.99526
542	1.0045	5.2455	3.67025	15.12925	10.92475	39.17425	25.0495	3.58583	3.58583
543	14.239	75.20025	16.6485	35.2975	120.3268	162.4438	141.3853	1.35002	1.35002
544	10.78075	1.0195	124.2203	.67875	146.8013	126.5973	136.6993	.86237	.86237
545	15.5755	7.35175	9.4455	4.60275	47.94825	26.00275	36.9755	.54231	.54231
546	37.62575	27.952	81.61901	34.54225	184.8225	178.6555	181.739	.96663	.96663
547	.31275	.9125	6.87225	.09975	8.41025	7.98425	8.19725	.94935	.94935
548	36.3365	18.2595	67.78601	27.0795	158.7185	140.2045	149.4615	.88335	.88335
549	0	.0365	.18725	0	.22375	.22375	.22375	1	1
550	0	.047	0	0	.047	.047	.047	1	1
551	14.01625	68.30675	65.72525	13.05725	162.0645	160.1465	161.1055	.98817	.98817
552	0	.91175	1.3965	.09975	2.30825	2.50775	2.408	1.08643	1.08643
553	0	0	.02575	.18775	.02575	.40125	.2135	15.58252	15.58252
554	3.6215	7.7245	5.259	12.8765	20.2265	38.7365	29.4815	1.91514	1.91514
555	26.51425	40.69875	29.84625	14.053	123.5735	98.65101	111.1123	.79832	.79832
556	160.026	253.6595	412.67	157.6878	986.3816	981.7051	984.0433	.99526	.99526

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.95724
542	1.0056	5.0596	3.5246	13.5296	10.5954	35.6434	23.1194	3.36405	3.36405
543	14.8836	74.917	16.636	32.2992	121.3202	156.1514	138.7358	1.2871	1.2871
544	9.1168	.8344	130.4042	.5618	149.4722	132.3622	140.9172	.88553	.88553
545	15.5964	6.9416	7.9618	3.8334	46.0962	22.5702	34.3332	.48963	.48963
546	37.5308	26.2796	79.50141	30.1924	180.8426	166.1658	173.5042	.91884	.91884
547	.2502	.8614	6.753	.1742	8.1148	7.9628	8.0388	.98127	.98127
548	37.481	18.442	56.0974	21.8666	149.5014	118.2726	133.887	.79111	.79111
549	0	.0386	.1906	0	.2292	.2292	.2292	1	1
550	0	.0564	.0246	.0188	.081	.1186	.0998	1.4642	1.4642
551	14.3786	68.4854	63.2124	12.6748	160.455	157.0474	158.7512	.97876	.97876
552	0	.9246	1.297	.0798	2.2216	2.3812	2.3014	1.07184	1.07184
553	0	0	.0206	.2068	.0206	.4342	.2274	21.07767	21.07767
554	3.8226	7.8584	4.7794	12.0484	20.283	36.7346	28.5088	1.8111	1.8111
555	26.747	42.4262	29.1056	12.508	125.0258	96.5478	110.7868	.77222	.77222
556	160.8116	253.1198	399.4836	139.9808	974.2267	932.5651	953.3959	.95724	.95724

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.0348	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.03549	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.039	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.04122	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.04277
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	83.6052	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	85.26469	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	93.68172	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	99.01899	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	102.7506
911	RTD REEFER TRAILER DAYS	SUM L906-910	83.6052	85.26469	93.68172	99.01899	102.7506
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	320.6929	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	327.0584	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	359.3445	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	379.8172	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	394.1309
917	NRTD OTHER TRAILER DAYS	SUM L912-916	320.6929	327.0584	359.3445	379.8172	394.1309
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8		TOTAL ACCOUNT
		THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX				
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
101	001	ADMIN TRACK	5	3102	1	354	1	279	1	997	1	4732	4732	
102	002	ADMIN B&B	5	146	1	245	1	36	1	70	1	497	497	
103	003	ADMIN SIGNAL	5	653	1	135	1	7	1	290	1	1085	1085	
104	004	ADMIN COMMUNICATIONS	5	0	0	4	1	20	1	1	1	25	25	
105	005	ADMIN OTHER	5	62	1	30	1	262	1	97	1	451	451	
106	006	ROADWAY-RUNNING	5	2583	1	279	1	3152	1	644	1	6658	6658	
107	007	ROADWAY-SWITCHING	5	554	1	148	1	50	1	12	1	764	764	
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0	
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0	
110	010	BRIDGES-R	5	1678	1	239	1	403	1	521	1	2841	2841	
111	011	BRIDGES-SW	5	96	1	0	0	0	0	0	0	96	96	
112	012	TIES-R	5	309	1	358	1	590	1	1377	1	2634	2634	
113	013	TIES-SW	5	46	1	163	1	0	0	0	0	209	209	
114	014	RAILS & OTM-R	5	3129	1	2642	1	4495	1	587	1	10853	10853	
115	015	RAILS & OTM-SW	5	208	1	193	1	18	1	0	0	419	419	
116	018	BALLAST-R	5	1209	1	3	1	5	1	484	1	1701	1701	
117	019	BALLAST-SW	5	117	1	0	0	0	0	0	0	117	117	
118	022	ROAD PROPERTY DAMAGED-R	1	333	1	13	1	307	1	2	1	655	655	
119	023	ROAD PROPERTY DAMAGED-SW	1	150	1	0	0	1545	1	0	0	1695	1695	
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0	
121	025	SIGNALS-R	5	3893	1	2362	1	212	1	0	0	6467	6467	
122	026	SIGNALS-SW	5	52	1	254	1	2	1	0	0	308	308	
123	027	COMMUNICATION SYSTEMS	5	0	0	335	1	2517	1	0	0	2852	2852	
124	028	ELECTRIC POWER SYSTEMS	5	0	0	0	0	0	0	0	0	0	0	
125	029	GRADE XINGS-R	5	215	1	65	1	887	1	301	1	1468	1468	
126	030	GRADE XINGS-SW	5	69	1	0	0	36	1	0	0	105	105	
127	031	STATION & OFFICES	5	289	1	3	1	1464	1	14	1	1770	1770	
128	032	SHOP BUILDING-LOCO	5	0	0	77	1	439	1	0	0	516	516	
129	033	SHOP BUILDING-F.C.	5	0	0	0	0	53	1	0	0	53	53	
130	034	SHOP BUILDING-O.E.	5	588	1	16	1	67	1	0	0	671	671	

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	0	0	0	0	140	1	0	0	140	140
132	102	MISCELLANEOUS BUILDINGS	5	0	0	9	1	136	1	11	1	156	156
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	1	1	337	1	0	0	338	338
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	240	1	278	1	42	1	115	1	675	675
140	110	SMALL TOOLS & SUPPLIES	5	0	0	382	1	5	1	0	0	387	387
141	111	SNOW REMOVAL	1	0	0	0	0	84	1	0	0	84	84
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	4807	1	4807	4807
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	465	1	465	465
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	1834	1	1834	1834
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	5699	1	5699	5699
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	3007	1	3007	3007
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	120	1	120	120
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	18	1	XX	XX	18	18
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	70	1	XX	XX	70	70
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	362	1	XX	XX	362	362
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	190	1	XX	XX	190	190
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	335	1	XX	XX	335	335
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	44	1	XX	XX	44	44
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	449	1	XX	XX	449	449
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	26	1	XX	XX	26	26
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	12	1	XX	XX	12	12
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	112	1	XX	XX	112	112
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)	
LINE	CODE	IDENTIFICATION	(1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	(10)	(11)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	41679	1	41679	41679	
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	4812	1	4812	4812	
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	3329	1	3329	3329	
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	1148	1	XX	XX	1148	1148	
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	805	1	XX	XX	805	805	
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	46	1	XX	XX	46	46	
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	4887	1	XX	XX	4887	4887	
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	33	1	XX	XX	33	33	
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
175	145	W&S DISMANTLING-R	1		0	0	0	282	1	1380	1	1662	1662	
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0	
177	147	W&S DISMANTLING-OTHER	1		0	0	0	62	1	0	0	62	62	
178	148	W&S OTHER-R	1		8	1	0	0	0	334	1	342	342	
179	149	W&S OTHER-SW	1		0	0	10	1	0	0	0	10	10	
180	150	W&S OTHER-OTHER	1		4	1	71	1	4447	1	23	1	4545	4545
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+												
		(SUM L163-165)+(SUM L172-174))	XX		19733	XX	8669	XX	20104	XX	73012	XX	121518	121518
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0	
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
184		TOTAL W&S EXP S&T CO.S:L182+												
		L183	XX		0	XX	0	XX	0	XX	0	XX	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	565	1.1	1090	1.0883	97	1.2732	1069	1.0986
102	002	ADMIN B&B	520	1.1	76	1.0883	2	1.2732	75	1.0986
103	003	ADMIN SIGNAL	885	1.1	126	1.0883	10	1.2732	13	1.0986
104	004	ADMIN COMMUNICATIONS	0	0	1	1.0883	2	1.2732	0	0
105	005	ADMIN OTHER	120	1.1	30	1.0883	21	1.2732	44	1.0986
106	006	ROADWAY-RUNNING	2326	1.1	16	1.0883	3551	1.2732	164	1.0986
107	007	ROADWAY-SWITCHING	266	1.1	259	1.0883	88	1.2732	2	1.0986
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	1224	1.1	18	1.0883	66	1.2732	205	1.0986
111	011	BRIDGES-SW	34	1.1	6	1.0883	0	0	0	0
112	012	TIES-R	3714	1.1	448	1.0883	843	1.2732	537	1.0986
113	013	TIES-SW	48	1.1	381	1.0883	0	0	0	0
114	014	RAILS & OTM-R	2931	1.1	570	1.0883	1642	1.2732	160	1.0986
115	015	RAILS & OTM-SW	536	1.1	393	1.0883	0	0	0	0
116	018	BALLAST-R	1230	1.1	34	1.0883	17	1.2732	361	1.0986
117	019	BALLAST-SW	68	1.1	4	1.0883	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	577	1.1	5	1.0883	184	1.2732	0	0
119	023	ROAD PROPERTY DAMAGED-SW	215	1.1	2	1.0883	21	1.2732	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	12	1.2732	0	0
121	025	SIGNALS-R	2178	1.1	703	1.0883	118	1.2732	0	0
122	026	SIGNALS-SW	13	1.1	0	0	0	0	0	0
123	027	COMMUNICATION SYSTEMS	0	0	468	1.0883	2896	1.2732	0	0
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	150	1.1	1	1.0883	841	1.2732	257	1.0986
126	030	GRADE XINGS-SW	17	1.1	0	0	232	1.2732	0	0
127	031	STATION & OFFICES	91	1.1	2	1.0883	799	1.2732	14	1.0986
128	032	SHOP BUILDING-LOCO	0	0	0	0	357	1.2732	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	56	1.2732	0	0
130	034	SHOP BUILDING-O.E.	0	0	15	1.0883	22	1.2732	0	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	0	0	0	0	75	1.2732	0	0
132	102	MISCELLANEOUS BUILDINGS	0	0	67	1.0883	96	1.2732	0	0
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	13	1.0883	0	0	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	236	1.1	261	1.0883	2	1.2732	116	1.0986
140	110	SMALL TOOLS & SUPPLIES	0	0	1193	1.0883	1	1.2732	0	0
141	111	SNOW REMOVAL	0	0	0	0	49	1.2732	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4882	1.0986
143	113	W&S FRINGES-SW	0	0	0	0	0	0	936	1.0986
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	1487	1.0986
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	1198	1.0986
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	34	1.0986
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	57	1.2732	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	313	1.2732	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1276	1.2732	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	272	1.2732	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	337	1.2732	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	40	1.2732	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	503	1.2732	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	51	1.2732	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	188	1.2732	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	31606	1.0986
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4192	1.0986
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6667	1.0986
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	1271	1.2732	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1203	1.2732	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1	1.2732	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	5004	1.2732	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	59	1.2732	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	1754	1.0986
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	6	1.2732	328	1.0986
179 149	W&S OTHER-SW	0	0	8	1.0883	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	4812	1.2732	290	1.0986
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	17944	XX	6190	XX	16259	XX	56391	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101	001	ADMIN TRACK	4138	1.1293	1809	1.154	218	1.3413	875	1.1326
102	002	ADMIN B&B	170	1.1293	71	1.154	0	0	111	1.1326
103	003	ADMIN SIGNAL	1435	1.1293	169	1.154	1	1.3413	110	1.1326
104	004	ADMIN COMMUNICATIONS	96	1.1293	15	1.154	11	1.3413	1	1.1326
105	005	ADMIN OTHER	599	1.1293	9	1.154	184	1.3413	17	1.1326
106	006	ROADWAY-RUNNING	2399	1.1293	205	1.154	4141	1.3413	-138	1.1326
107	007	ROADWAY-SWITCHING	992	1.1293	475	1.154	46	1.3413	0	0
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	997	1.1293	599	1.154	-6	1.3413	178	1.1326
111	011	BRIDGES-SW	25	1.1293	10	1.154	0	0	0	0
112	012	TIES-R	-2607	1.1293	280	1.154	978	1.3413	-1111	1.1326
113	013	TIES-SW	617	1.1293	51	1.154	5	1.3413	72	1.1326
114	014	RAILS & OTM-R	1776	1.1293	208	1.154	1512	1.3413	-195	1.1326
115	015	RAILS & OTM-SW	1995	1.1293	245	1.154	0	0	609	1.1326
116	018	BALLAST-R	122	1.1293	-33	1.154	0	0	-167	1.1326
117	019	BALLAST-SW	239	1.1293	0	0	0	0	0	0
118	022	ROAD PROPERTY DAMAGED-R	738	1.1293	4	1.154	9	1.3413	0	0
119	023	ROAD PROPERTY DAMAGED-SW	537	1.1293	4	1.154	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	681	1.3413	0	0
121	025	SIGNALS-R	3604	1.1293	987	1.154	3774	1.3413	60	1.1326
122	026	SIGNALS-SW	20	1.1293	0	0	26	1.3413	0	0
123	027	COMMUNICATION SYSTEMS	0	0	358	1.154	2529	1.3413	653	1.1326
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	49	1.1293	85	1.154	333	1.3413	-16	1.1326
126	030	GRADE XINGS-SW	30	1.1293	0	0	0	0	0	0
127	031	STATION & OFFICES	0	0	0	0	722	1.3413	0	0
128	032	SHOP BUILDING-LOCO	0	0	31	1.154	62	1.3413	0	0
129	033	SHOP BUILDING-F.C.	0	0	0	0	18	1.3413	0	0
130	034	SHOP BUILDING-O.E.	0	0	0	0	2	1.3413	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131	101 LOCOMOTIVE SERVICING	0	0	0	0	20	1.3413	0	0
132	102 MISCELLANEOUS BUILDING	0	0	54	1.154	414	1.3413	3	1.1326
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	182	1.154	132	1.3413	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	958	1.1293	-565	1.154	-1224	1.3413	16	1.1326
140	110 SMALL TOOLS & SUPPLIES	0	0	1458	1.154	59	1.3413	0	0
141	111 SNOW REMOVAL	10	1.1293	0	0	2	1.3413	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	2398	1.1326
143	113 WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	1491	1.1326
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2592	1.1326
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3929	1.1326
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	-1902	1.1326
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	1196	1.3413	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	1751	1.3413	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	0	0	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	0	0	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	508	1.3413	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	52	1.3413	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	72	1.3413	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	42860	1.1326
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	2417	1.1326
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4021	1.1326
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	777	1.3413	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1196	1.3413	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1	1.3413	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3701	1.3413	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	150	1.3413	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	77	1.1293	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	153	1.1293	-76	1.154	45	1.3413	116	1.1326
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	1	1.1293	114	1.154	6515	1.3413	-744	1.1326
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	19170	XX	6749	XX	21791	XX	58256	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	3993	1.1708	1570	1.2685	1295	1.4511	800	1.1831
102 002	ADMIN B&B	251	1.1708	49	1.2685	-1	1.4511	30	1.1831
103 003	ADMIN SIGNAL	1098	1.1708	240	1.2685	63	1.4511	84	1.1831
104 004	ADMIN COMMUNICATIONS	249	1.1708	30	1.2685	20	1.4511	2	1.1831
105 005	ADMIN OTHER	879	1.1708	11	1.2685	235	1.4511	72	1.1831
106 006	ROADWAY-RUNNING	2104	1.1708	121	1.2685	3922	1.4511	0	0
107 007	ROADWAY-SWITCHING	865	1.1708	0	0	4	1.4511	0	0
108 008	TUNNELS-R	0	0	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	886	1.1708	-238	1.2685	11	1.4511	93	1.1831
111 011	BRIDGES-SW	22	1.1708	7	1.2685	0	0	0	0
112 012	TIES-R	-2064	1.1708	448	1.2685	473	1.4511	-1737	1.1831
113 013	TIES-SW	524	1.1708	466	1.2685	0	0	0	0
114 014	RAILS & OTM-R	1406	1.1708	-13	1.2685	1379	1.4511	-794	1.1831
115 015	RAILS & OTM-SW	1710	1.1708	284	1.2685	13	1.4511	0	0
116 018	BALLAST-R	71	1.1708	311	1.2685	0	0	33	1.1831
117 019	BALLAST-SW	212	1.1708	-222	1.2685	0	0	0	0
118 022	ROAD PROPERTY DAMAGED-R	657	1.1708	203	1.2685	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	478	1.1708	168	1.2685	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	1482	1.4511	0	0
121 025	SIGNALS-R	3262	1.1708	748	1.2685	2658	1.4511	100	1.1831
122 026	SIGNALS-SW	18	1.1708	0	0	6	1.4511	0	0
123 027	COMMUNICATION SYSTEMS	0	0	262	1.2685	1781	1.4511	0	0
124 028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0
125 029	GRADE KINGS-R	44	1.1708	41	1.2685	135	1.4511	0	0
126 030	GRADE KINGS-SW	27	1.1708	0	0	0	0	0	0
127 031	STATION & OFFICES	0	0	-711	1.2685	958	1.4511	0	0
128 032	SHOP BUILDING-LOCO	0	0	19	1.2685	205	1.4511	0	0
129 033	SHOP BUILDING-F.C.	0	0	5	1.2685	94	1.4511	0	0
130 034	SHOP BUILDING-O.E.	0	0	0	0	3	1.4511	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131	101 LOCOMOTIVE SERVICING	0	0	-4	1.2685	40	1.4511	0	0
132	102 MISCELLANEOUS BUILDING	56	1.1708	745	1.2685	398	1.4511	1	1.1831
133	103 COAL TERMINALS	0	0	0	0	0	0	0	0
134	104 ORE TERMINALS	0	0	0	0	0	0	0	0
135	105 OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106 TOFC/COFC TERMINALS	0	0	54	1.2685	123	1.4511	0	0
137	107 MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108 OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109 ROADWAY MACHINES	848	1.1708	1414	1.2685	-40	1.4511	38	1.1831
140	110 SMALL TOOLS & SUPPLIES	0	0	714	1.2685	95	1.4511	0	0
141	111 SNOW REMOVAL	22	1.1708	0	0	11	1.4511	0	0
142	112 W&S FRINGES-R	XX	XX	XX	XX	XX	XX	2400	1.1831
143	113 W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1493	1.1831
144	114 W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2647	1.1831
145	115 W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	4085	1.1831
146	116 W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0
147	117 W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	-470	1.1831
148	118 W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149	119 W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	822	1.4511	XX	XX
150	120 W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2970	1.4511	XX	XX
151	121 W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122 W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123 W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124 W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	199	1.4511	XX	XX
155	125 W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	368	1.4511	XX	XX
156	126 W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	37	1.4511	XX	XX
157	127 W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	473	1.4511	XX	XX
158	128 W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	48	1.4511	XX	XX
159	129 W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160	130 W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161	131 W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132 W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	328	1.4511	XX	XX
163	133 W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134 W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135 W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	33980	1.1831
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	3762	1.1831
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4737	1.1831
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	644	1.4511	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1714	1.4511	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1	1.4511	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3780	1.4511	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	134	1.4511	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	5	1.1708	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	2	1.1708	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	-276	1.1708	34	1.2685	0	0	216	1.1831
179 149	W&S OTHER-SW	-1	1.1708	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	-851	1.1708	150	1.2685	5459	1.4511	2079	1.1831
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	16497	XX	6906	XX	23470	XX	53651	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	3442	1.2154	864	1.4025	921	1.7499	635	1.2408	6633
102	002	ADMIN B&B	301	1.2154	28	1.4025	9	1.7499	22	1.2408	494.8902
103	003	ADMIN SIGNAL	803	1.2154	102	1.4025	85	1.7499	68	1.2408	1459
104	004	ADMIN COMMUNICATIONS	237	1.2154	33	1.4025	11	1.7499	5	1.2408	178.1955
105	005	ADMIN OTHER	469	1.2154	0	0	227	1.7499	53	1.2408	829.1607
106	006	ROADWAY-RUNNING	1794	1.2154	-756	1.4025	3650	1.7499	0	0	7618
107	007	ROADWAY-SWITCHING	745	1.2154	0	0	37	1.7499	0	0	1034
108	008	TUNNELS-R	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	589	1.2154	-42	1.4025	323	1.7499	84	1.2408	1742
111	011	BRIDGES-SW	44	1.2154	21	1.4025	0	0	0	0	59.4531
112	012	TIES-R	-393	1.2154	282	1.4025	864	1.7499	-1260	1.2408	590.4316
113	013	TIES-SW	427	1.2154	443	1.4025	3	1.7499	-69	1.2408	756.971
114	014	RAILS & OTM-R	1958	1.2154	199	1.4025	1352	1.7499	-812	1.2408	5544
115	015	RAILS & OTM-SW	1501	1.2154	398	1.4025	34	1.7499	-26	1.2408	1890
116	018	BALLAST-R	1791	1.2154	35	1.4025	0	0	27	1.2408	1239
117	019	BALLAST-SW	178	1.2154	95	1.4025	7	1.7499	0	0	158.8926
118	022	ROAD PROPERTY DAMAGED-R	309	1.2154	103	1.4025	0	0	0	0	655
119	023	ROAD PROPERTY DAMAGED-SW	357	1.2154	251	1.4025	0	0	0	0	1695
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	1027	1.7499	0	0	0
121	025	SIGNALS-R	2062	1.2154	1001	1.4025	3205	1.7499	107	1.2408	7702
122	026	SIGNALS-SW	32	1.2154	0	0	13	1.7499	0	0	94.2355
123	027	COMMUNICATION SYSTEMS	0	0	54	1.4025	1231	1.7499	0	0	3347
124	028	ELECTRIC POWER SYSTEMS	0	0	0	0	0	0	0	0	0
125	029	GRADE XINGS-R	481	1.2154	28	1.4025	539	1.7499	0	0	1087
126	030	GRADE XINGS-SW	21	1.2154	1	1.4025	0	0	0	0	102.3005
127	031	STATION & OFFICES	0	0	23	1.4025	943	1.7499	0	0	1208
128	032	SHOP BUILDING-LOCO	0	0	5	1.4025	122	1.7499	0	0	326.3078
129	033	SHOP BUILDING-F.C.	0	0	5	1.4025	53	1.7499	0	0	78.18815
130	034	SHOP BUILDING-O.E.	0	0	0	0	8	1.7499	0	0	147.2741

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	0	0	3	1.4025	44	1.7499	0	0	79.2974
132	102	MISCELLANEOUS BUILDINGS	56	1.2154	15	1.4025	206	1.7499	2	1.2408	602.7021
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	19	1.4025	152	1.7499	0	0	255.7653
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	984	1.2154	-609	1.4025	-213	1.7499	36	1.2408	588.4019
140	110	SMALL TOOLS & SUPPLIES	0	0	1484	1.4025	64	1.7499	0	0	1337
141	111	SNOW REMOVAL	48	1.2154	0	0	8	1.7499	0	0	84
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4091	1.2408	4160
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1307	1.2408	1313
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	2171	1.2408	2445
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	3030	1.2408	5699
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	0	0	3007
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	1	1.2408	120
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	10	1.7499	XX	XX	18
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	800	1.7499	XX	XX	70
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	4185	1.7499	XX	XX	362
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	206	1.7499	XX	XX	190
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	328	1.7499	XX	XX	335
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	23	1.7499	XX	XX	44
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	454	1.7499	XX	XX	449
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	131	1.7499	XX	XX	26
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	12
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	120	1.7499	XX	XX	112
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

										ANNUALIZED	
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	29881	1.2408	41679
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	3974	1.2408	4812
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	4804	1.2408	3329
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	728	1.7499	XX	XX	1148
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1187	1.7499	XX	XX	805
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	1	1.7499	XX	XX	46
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	3563	1.7499	XX	XX	4887
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	172	1.7499	XX	XX	33
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	7	1.2154	0	0	0	0	0	0	1662
176	146	W&S DISMANTLING-SW	2	1.2154	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	62
178	148	W&S OTHER-R	-113	1.2154	22	1.4025	0	0	186	1.2408	342
179	149	W&S OTHER-SW	-12	1.2154	0	0	0	0	0	0	10
180	150	W&S OTHER-OTHER	-867	1.2154	41	1.4025	6030	1.7499	-233	1.2408	4545
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))	17253	XX	4148	XX	24223	XX	48084	XX	120533
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183	XX	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R														
		ANLZN PD IF C1<= RUNYRS												
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL C2+C4 ACCOUNT												
LINE CODE		IDENTIFICATION		THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	PRICE INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	PRICE INDEX (9)	+C6+C8 (10)	(11)
201	201	LOCO	ADMINISTRATION	3	1902	1	362	1	578	1	713	1	3555	3555
202	202	LOCO	REPAIR	3	8508	1	20176	1	9103	1	149	1	37936	37936
203	203	LOCO	MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
204	204	LOCO	EQUIPMENT DAMAGED	1	0	0	0	0	955	1	0	0	955	955
205	205	LOCO	FRINGES	3	XX	XX	XX	XX	XX	XX	3748	1	3748	3748
206	206	LOCO	CASUALTIES	1	XX	XX	XX	XX	XX	XX	2804	1	2804	2804
207	207	LOCO	LEASE RENTAL-DR	1	XX	XX	XX	XX	35120	1	XX	XX	35120	35120
208	208	LOCO	LEASE RENTAL-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
209	209	LOCO	JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO	JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO	OTHER RENTS-DR	1	XX	XX	XX	XX	543	1	XX	XX	543	543
212	212	LOCO	OTHER RENTS-(CR)	1	XX	XX	XX	XX	29	1	XX	XX	29	29
213	213	LOCO	DEPRECIATION	1	XX	XX	XX	XX	XX	XX	5584	1	5584	5584
214	214	LOCO	JT FACILITY-DR	1	XX	XX	XX	XX	743	1	XX	XX	743	743
215	215	LOCO	JT FACILITY-(CR)	1	XX	XX	XX	XX	838	1	XX	XX	838	838
216	216	LOCO	REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO	DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	1	0	0	0	0	237	1	0	0	237	237
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		XX	10410	XX	20538	XX	46412	XX	12998	XX	90358	90358
220	220	FC	ADMINISTRATION	3	693	1	670	1	53	1	263	1	1679	1679
221	221	FC	REPAIR	3	7092	1	15415	1	11341	1	110	1	33958	33958
222	222	FC	MACHINERY REPAIR	3	0	0	0	0	0	0	0	0	0	0
223	223	FC	EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC	FRINGES	3	XX	XX	XX	XX	XX	XX	2803	1	2803	2803
225	225	FC	CASUALTIES	1	XX	XX	XX	XX	XX	XX	9400	1	9400	9400

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	39963	1	XX	XX	39963	39963
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	36164	1	XX	XX	36164	36164
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	31215	1	XX	XX	31215	31215
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	3729	1	3729	3729
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	20191	1	XX	XX	20191	20191
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	4	1	779	1	783	783
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	7785	XX	16085	XX	36119	XX	17084	XX	77073	77073
239	301	OE ADMINISTRATION	3	352	1	1	1	208	1	40	1	601	601
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	0	0	979	1	0	0	979	979
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	220	1	383	1	0	0	603	603
244	306	OE MACHINERY REPAIR	3	0	0	30	1	0	0	0	0	30	30
245	307	WORK & NR EQUIP.	3	12	1	728	1	2988	1	0	0	3728	3728
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	131	1	131	131
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	117	1	117	117
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	4604	1	XX	XX	4604	4604
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	1	1	XX	XX	1	1
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	1411	1	XX	XX	1411	1411
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	601	1	XX	XX	601	601
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	10688	1	10688	10688
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	15	1	XX	XX	15	15
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
259	321	OE DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1	0	0	3	1	20	1	0	0	23	23
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	364	XX	982	XX	10008	XX	10976	XX	22330	22330
262	324	TOTAL EQUIP: L219+L238+L261	XX	18559	XX	37605	XX	92539	XX	41058	XX	189761	189761

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	38035	1.2732	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	37941	1.2732	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	30011	1.2732	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2929	1.0986
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16490	1.2732	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	75	1.0883	24	1.2732	1808	1.0986
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	6894	XX	13436	XX	38098	XX	14086	XX
239	301	OE ADMINISTRATION	316	1.1	22	1.0883	149	1.2732	193	1.0986
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	0	0	1066	1.2732	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	369	1.2732	0	0
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0
245	307	WORK & NR EQUIP.	0	0	794	1.0883	2602	1.2732	0	0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	162	1.0986
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	4294	1.2732	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.2732	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	2471	1.2732	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	764	1.2732	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	10568	1.0986
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	138	1.2732	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	170	1.0883	38	1.2732	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	316	XX	986	XX	10088	XX	10923	XX
262	324	TOTAL EQUIP: L219+L238+L261	17503	XX	36997	XX	87800	XX	41665	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	1075	1.1293	208	1.154	62	1.3413	155 1.1326
202	202	LOCO REPAIR	6940	1.1293	18749	1.154	9475	1.3413	98 1.1326
203	203	LOCO MACHINERY REPAIR	0	0	51	1.154	212	1.3413	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	0	0	385	1.3413	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3478 1.1326
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	3260 1.1326
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	29080	1.3413	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	8111	1.3413	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	7936	1.3413	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	6742 1.1326
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	136	1.3413	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	1157	1.3413	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	-545	1.154	795	1.3413	-461 1.1326
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	8015	XX	18463	XX	39163	XX	13272 XX
220	220	FC ADMINISTRATION	717	1.1293	61	1.154	4	1.3413	169 1.1326
221	221	FC REPAIR	4668	1.1293	13974	1.154	9217	1.3413	165 1.1326
222	222	FC MACHINERY REPAIR	0	0	169	1.154	87	1.3413	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	-51	1.3413	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2401 1.1326
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	-246 1.1326

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
226	226 FC LEASE RENTALS-DR	XX	XX	XX	XX	35146	1.3413	XX	XX
227	227 FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228	228 FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229 FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230 FC OTHER RENTS-DR	XX	XX	XX	XX	41139	1.3413	XX	XX
231	231 FC OTHER RENTS-(CR)	XX	XX	XX	XX	33628	1.3413	XX	XX
232	232 FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2819	1.1326
233	233 FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234 FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235 FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16212	1.3413	XX	XX
236	236 FC DISMANTLING	0	0	0	0	0	0	0	0
237	237 FC OTHER	0	0	10	1.154	308	1.3413	380	1.1326
238	238 TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5385	XX	14214	XX	36010	XX	5688	XX
239	301 OE ADMINISTRATION	365	1.1293	74	1.154	124	1.3413	124	1.1326
240	302 TRUCKS, TRAILERS, CONTAINERS	0	0	8	1.154	2014	1.3413	-2	1.1326
241	303 FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304 PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243	305 COMPUTERS & DP EQUIP.	0	0	29	1.154	9	1.3413	0	0
244	306 OE MACHINERY REPAIR	0	0	0	0	0	0	0	0
245	307 WORK & NR EQUIP.	0	0	353	1.154	4272	1.3413	0	0
246	308 OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247	309 OE FRINGES	XX	XX	XX	XX	XX	XX	151	1.1326
248	310 OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249	311 OE LEASE RENTALS-DR	XX	XX	XX	XX	6630	1.3413	XX	XX
250	312 OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313 OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314 OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315 OE OTHER RENTS-DR	XX	XX	XX	XX	4352	1.3413	XX	XX
254	316 OE OTHER RENTS-(CR)	XX	XX	XX	XX	326	1.3413	XX	XX
255	317 OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1496	1.1326
256	318 OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257	319 OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320 OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259	321 OE DISMANTLING	0	0	0	0	0	0	0	0
260	322 OE OTHER	0	0	0	0	-1611	1.3413	6443	1.1326
261	323 TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	365	XX	464	XX	15464	XX	8212	XX
262	324 TOTAL EQUIP: L219+L238+L261	13765	XX	33141	XX	90637	XX	27172	XX

[illegible]

C U R R E N T Y E A R M I N U S T H R E E											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	31227	1.4511	XX	XX	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	47034	1.4511	XX	XX	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	36346	1.4511	XX	XX	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	3334	1.1831	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16451	1.4511	XX	XX	
236	236	FC DISMANTLING	0	0		0	0	0	0	0	
237	237	FC OTHER	0	0		5	1.2685	28	1.4511	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	6305	XX	10060	XX	34611	XX	11802	XX	
239	301	OE ADMINISTRATION	493	1.1708		9	1.2685	182	1.4511	21	1.1831
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0	15	1.2685	1971	1.4511	0	0	
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	
243	305	COMPUTERS & DP EQUIP.	0	0	2	1.2685	215	1.4511	0	0	
244	306	OE MACHINERY REPAIR	0	0	0	0	0	0	0	0	
245	307	WORK & NR EQUIP.	0	0	169	1.2685	2113	1.4511	0	0	
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	523	1.1831	
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8191	1.4511	XX	XX	
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.4511	XX	XX	
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	8079	1.4511	XX	XX	
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1379	1.4511	XX	XX	
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1121	1.1831	
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	111	1.4511	XX	XX	
259	321	OE DISMANTLING	0	0		0	0	0	0	0	
260	322	OE OTHER	0	0		0	0	1	1.4511	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	493	XX	195	XX	19263	XX	1665	XX	
262	324	TOTAL EQUIP: L219+L239+L261	13750	XX	29351	XX	86176	XX	22530	XX	

C U R R E N T Y E A R M I N U S F O U R

												ANNUALIZED
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO	ADMINISTRATION	746	1.2154	22	1.4025	59	1.7499	46	1.2408	2933
202	202	LOCO	REPAIR	5301	1.2154	9294	1.4025	5871	1.7499	39	1.2408	41787
203	203	LOCO	MACHINERY REPAIR	0	0	2	1.4025	98	1.7499	0	0	114.4007
204	204	LOCO	EQUIPMENT DAMAGED	0	0	0	0	562	1.7499	0	0	955
205	205	LOCO	FRINGES	XX	XX	XX	XX	XX	XX	2963	1.2408	4539
206	206	LOCO	CASUALTIES	XX	XX	XX	XX	XX	XX	-412	1.2408	2804
207	207	LOCO	LEASE RENTAL-DR	XX	XX	XX	XX	17549	1.7499	XX	XX	35120
208	208	LOCO	LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
209	209	LOCO	JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO	JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO	OTHER RENTS-DR	XX	XX	XX	XX	193	1.7499	XX	XX	543
212	212	LOCO	OTHER RENTS-(CR)	XX	XX	XX	XX	111	1.7499	XX	XX	29
213	213	LOCO	DEPRECIATION	XX	XX	XX	XX	XX	XX	5223	1.2408	5584
214	214	LOCO	JT FACILITY-DR	XX	XX	XX	XX	131	1.7499	XX	XX	743
215	215	LOCO	JT FACILITY-(CR)	XX	XX	XX	XX	1367	1.7499	XX	XX	838
216	216	LOCO	REPAIRS BILLED(CR)	XX	XX	XX	XX	105	1.7499	XX	XX	0
217	217	LOCO	DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO	OTHER	-30	1.2154	46	1.4025	49	1.7499	0	0	237
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		6017	XX	9364	XX	22929	XX	7859	XX	94494
220	220	FC	ADMINISTRATION	842	1.2154	21	1.4025	39	1.7499	65	1.2408	1298
221	221	FC	REPAIR	3976	1.2154	7642	1.4025	7500	1.7499	94	1.2408	33395
222	222	FC	MACHINERY REPAIR	0	0	0	0	19	1.7499	0	0	103.9044
223	223	FC	EQUIPMENT DAMAGED	148	1.2154	284	1.4025	366	1.7499	3	1.2408	0
224	224	FC	FRINGES	XX	XX	XX	XX	XX	XX	2239	1.2408	3291
225	225	FC	CASUALTIES	XX	XX	XX	XX	XX	XX	4486	1.2408	9400

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	26381	1.7499	XX	XX	39963	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	35308	1.7499	XX	XX	36164	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	32385	1.7499	XX	XX	31215	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	2883	1.2408	3729	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	12879	1.7499	XX	XX	20977	
236	236	FC DISMANTLING	0	0		0	0	0	0	0	0	
237	237	FC OTHER	0	0		0	0	20	1.7499	0	0	783
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	4966	XX	7947	XX	24369	XX	9770	XX	75936	
239	301	OE ADMINISTRATION	324	1.2154		1	1.4025	164	1.7499	6	1.2408	726.2034
240	302	TRUCKS, TRAILERS, CONTAINERS	0	0		9	1.4025	1268	1.7499	0	0	1681
241	303	FLOATING EQUIPMENT	0	0		0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0		0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0		1	1.4025	305	1.7499	0	0	372.7863
244	306	OE MACHINERY REPAIR	0	0		2	1.4025	0	0	0	0	10
245	307	WORK & NR EQUIP.	0	0		56	1.4025	2560	1.7499	0	0	4680
246	308	OE EQUIPMENT DAMAGED	0	0		0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	70	1.2408		159.996
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0		117
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	8789	1.7499	XX	XX		4604
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	1	1.7499	XX	XX		1
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	7597	1.7499	XX	XX		1411
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1041	1.7499	XX	XX		601
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1064	1.2408		10688
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX		15
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX		0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	220	1.7499	XX	XX		58.56858
259	321	OE DISMANTLING	0	0		0	0	0	0	0		0
260	322	OE OTHER	0	0		0	0	0	0	0		23
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	324	XX	69	XX	19423	XX	1140	XX		23830
262	324	TOT EQUIP: L219+L238+L261	11307	XX	17380	XX	66721	XX	18769	XX		194261

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	8632	1	1404	1	1330	1	3286	1	14652	14652
302	402	ENGINE CREWS	1	31115	1	7	1	0	0	6810	1	37932	37932
303	403	TRAIN CREWS	1	37250	1	16	1	7	1	5875	1	43148	43148
304	404	DISPATCHING TRAINS	1	5305	1	1	1	0	0	578	1	5884	5884
305	405	OPERATING SIGNALS	1	217	1	0	0	0	0	0	0	217	217
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	1	3137	1	0	0	0	0	0	0	3137	3137
309	409	TRAIN LOCO FUEL	1	0	0	207526	1	0	0	0	0	207526	207526
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	491	1	167	1	0	0	0	0	658	658
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	21	1	21	21
313	413	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	31020	1	31020	31020
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	22779	1	22779	22779
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	24058	1	XX	XX	24058	24058
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	919	1	XX	XX	919	919
318	418	TRAIN OTHER	1	0	0	0	0	103	1	535	1	638	638
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	86147	XX	209121	XX	24579	XX	70904	XX	390751	390751
320	420	YARD ADMINISTRATION	1	1395	1	241	1	188	1	49	1	1873	1873
321	421	SWITCH CREWS	1	18105	1	18	1	57	1	156	1	18336	18336
322	422	CONTROLLING OPERATIONS	1	1698	1	0	0	0	0	0	0	1698	1698
323	423	YARD AND TERMINAL CLERICAL	1	1519	1	0	0	1	1	1	1	1521	1521
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	1	1	1	1
325	425	YARD LOCO FUEL	1	0	0	4558	1	0	0	0	0	4558	4558
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	489	1	41	1	0	0	0	0	530	530
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	6	1	6	6
329	429	CLEARING WRECKS	1	0	0	0	0	2305	1	0	0	2305	2305
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	8356	1	8356	8356
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1189	1	1189	1189
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1104	1	XX	XX	1104	1104
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	4010	1	XX	XX	4010	4010
334	434	YARD OTHER	1	0	0	0	0	94	1	235	1	329	329
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	23206	XX	4858	XX	-261	XX	9993	XX	37796	37796

C U R R E N T Y E A R														
		ANLZN PD												
		IF C1<=			MATERIALS								TOTAL	TOTAL
		RUNYRS			&		PRICE						FREIGHT	ACCOUNT
		THEN C1	SALARIES	PRICE			PRICE	PURCH.	PRICE			PRICE	C2+C4	
		ELSE												
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8		
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	464	1	XX	XX	464	464	
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	541	1	XX	XX	541	541	
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0	
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	435	1	435	435	
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	1005	XX	435	XX	1440	1440	
342	507	SPECIAL SERVICES ADMIN	1	514	1	18	1	88	1	406	1	1026	1026	
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0	
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	0	0	5559	1	0	0	5559	5559	
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0	
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	294	1	294	294	
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
351	516	OTHER	1	303	1	32	1	88	1	50	1	473	473	
352	517	TOT SPEC SERV:(SUM L342 -351)	XX	817	XX	50	XX	5735	XX	750	XX	7352	7352	
353	518	AS ADMINISTRATION	1	2438	1	6	1	1608	1	526	1	4578	4578	
354	519	CLERICAL EMPLOYEES	1	3637	1	0	0	351	1	137	1	4125	4125	
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0	
356	521	L&D CLAIMS PROCESSING	1	52	1	0	0	0	0	48	1	100	100	
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	2206	1	2206	2206	
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	337	1	337	337	
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	40	1	XX	XX	40	40	
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0	
361	526	AS OTHER	1	0	0	0	0	59	1	0	0	59	59	
362	527	TOT ADMIN SUPPORT:(SUM L353-361)-2.*L360	XX	6127	XX	6	XX	2058	XX	3254	XX	11445	11445	
363	528	TOTAL TRANSPORTATION: L319	XX	116297	XX	214035	XX	33116	XX	85336	XX	448784	448784	
364		+L335+L341+L352 +L362												
364		S&T TOTAL CARRIER OPER EXP												
		EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0	
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0	
366		TOTAL TRANSP. S&T COMPANIES												
		: SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0	

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	8093	1.1	721	1.0883	2406	1.2732	1689	1.0986
302	402	ENGINE CREWS	34534	1.1	10	1.0883	26	1.2732	4869	1.0986
303	403	TRAIN CREWS	40019	1.1	552	1.0883	7	1.2732	5618	1.0986
304	404	DISPATCHING TRAINS	5088	1.1	42	1.0883	82	1.2732	750	1.0986
305	405	OPERATING SIGNALS	210	1.1	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308	408	TRAIN INSPECTION	2743	1.1	0	0	0	0	0	0
309	409	TRAIN LOCO FUEL	0	0	147190	1.4541	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	624	1.1	156	1.0883	0	0	3	1.0986
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1091	1.0986
313	413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	35905	1.0986
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	24241	1.0986
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	22145	1.2732	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2155	1.2732	XX	XX
318	418	TRAIN OTHER	2	1.1	140	1.0883	355	1.2732	645	1.0986
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	91313	XX	148811	XX	22866	XX	74811	XX
320	420	YARD ADMINISTRATION	866	1.1	20	1.0883	258	1.2732	2	1.0986
321	421	SWITCH CREWS	16972	1.1	38	1.0883	25	1.2732	378	1.0986
322	422	CONTROLLING OPERATIONS	1390	1.1	0	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	1453	1.1	19	1.0883	1	1.2732	4	1.0986
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325	425	YARD LOCO FUEL	0	0	3904	1.4541	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	441	1.1	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	1336	1.2732	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	7466	1.0986
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	63	1.0986
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1181	1.2732	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2698	1.2732	XX	XX
334	434	YARD OTHER	0	0	0	0	43	1.2732	240	1.0986
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	21122	XX	3981	XX	146	XX	8153	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEAINING CAR INTERIORS	0	0	0	0	656	1.2732	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	372	1.2732	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	177	1.0986
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	1028	XX	177	XX
342 507	SPECIAL SERVICES ADMIN	861	1.1	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	6642	1.2732	124	1.0986
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	209	1.0986
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	365	1.0883	1	1.2732	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	861	XX	365	XX	6643	XX	333	XX
353 518	AS ADMINISTRATION	1662	1.1	40	1.0883	174	1.2732	550	1.0986
354 519	CLERICAL EMPLOYEES	4684	1.1	2	1.0883	50	1.2732	30	1.0986
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	274	1.1	0	0	21	1.2732	27	1.0986
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1260	1.0986
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	1	1.2732	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	875	1.2732	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6620	XX	42	XX	1121	XX	1867	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	119916	XX	153199	XX	31804	XX	85341	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
301 401	TRAIN ADMINISTRATION	7993	1.1293	493	1.154	1512	1.3413	1052	1.1326
302 402	ENGINE CREWS	36617	1.1293	664	1.154	0	0	4017	1.1326
303 403	TRAIN CREWS	41571	1.1293	508	1.154	6	1.3413	5083	1.1326
304 404	DISPATCHING TRAINS	4542	1.1293	29	1.154	74	1.3413	791	1.1326
305 405	OPERATING SIGNALS	231	1.1293	0	0	0	0	0	0
306 406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0
308 408	TRAIN INSPECTION	3013	1.1293	0	0	0	0	0	0
309 409	TRAIN LOCO FUEL	0	0	131268	1.5726	0	0	0	0
310 410	TRAIN ELECTRIC POWER	7	1.1293	0	0	0	0	0	0
311 411	SERVICING TRAIN LOCOS	1174	1.1293	192	1.154	0	0	33	1.1326
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1276	1.1326
313 413	CLEARING WRECKS	0	0	0	0	0	0	0	0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	35151	1.1326
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	3160	1.1326
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	19873	1.3413	XX	XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1164	1.3413	XX	XX
318 418	TRAIN OTHER	0	0	270	1.154	256	1.3413	950	1.1326
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	95148	XX	133424	XX	20557	XX	51513	XX
320 420	YARD ADMINISTRATION	631	1.1293	42	1.154	63	1.3413	23	1.1326
321 421	SWITCH CREWS	15943	1.1293	19	1.154	244	1.3413	1687	1.1326
322 422	CONTROLLING OPERATIONS	1518	1.1293	0	0	0	0	0	0
323 423	YARD AND TERMINAL CLERICAL	1706	1.1293	0	0	0	0	0	0
324 424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	0	0
325 425	YARD LOCO FUEL	0	0	9520	1.5726	0	0	0	0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327 427	SERVICING YARD LOCOS	514	1.1293	0	0	0	0	0	0
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-12	1.1326
329 429	CLEARING WRECKS	-5	1.1293	0	0	879	1.3413	0	0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	8290	1.1326
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	13	1.1326
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	1054	1.3413	XX	XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3273	1.3413	XX	XX
334 434	YARD OTHER	0	0	0	0	33	1.3413	124	1.1326
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	20307	XX	9581	XX	-1000	XX	10125	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	31	1.154	421	1.3413	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	315	1.3413	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	333	1.1326
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	31	XX	736	XX	333	XX
342 507	SPECIAL SERVICES ADMIN	0	0	16	1.154	0	0	7	1.1326
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	0	0	0	0	4065	1.3413	0	0
345 510	PROTECTIVE SERVICE	0	0	-50	1.154	6	1.3413	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	0	0
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	0	XX	-34	XX	4071	XX	7	XX
353 518	AS ADMINISTRATION	1610	1.1293	107	1.154	773	1.3413	540	1.1326
354 519	CLERICAL EMPLOYEES	4501	1.1293	20	1.154	474	1.3413	86	1.1326
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	289	1.1293	6	1.154	9	1.3413	8	1.1326
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2319	1.1326
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	26	1.3413	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6400	XX	133	XX	1282	XX	2953	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	121855	XX	143135	XX	25646	XX	64931	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	7136	1.1708	511	1.2685	3348	1.4511	874 1.1831
302	402	ENGINE CREWS	33965	1.1708	322	1.2685	0	0	4684 1.1831
303	403	TRAIN CREWS	42374	1.1708	23	1.2685	13	1.4511	4611 1.1831
304	404	DISPATCHING TRAINS	4819	1.1708	5	1.2685	83	1.4511	189 1.1831
305	405	OPERATING SIGNALS	290	1.1708	0	0	-1	1.4511	0 0
306	406	OPERATING DRAWBRIDGES	391	1.1708	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	8	1.2685	0	0	0 0
308	408	TRAIN INSPECTION	2707	1.1708	0	0	0	0	0 0
309	409	TRAIN LOCO FUEL	385	1.1708	118943	1.7818	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	775	1.1708	149	1.2685	0	0	0 0
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1391 1.1831
313	413	CLEARING WRECKS	1	1.1708	0	0	3814	1.4511	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	33403 1.1831
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	55043 1.1831
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	15593	1.4511	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	863	1.4511	XX XX
318	418	TRAIN OTHER	0	0	388	1.2685	917	1.4511	468 1.1831
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	92843	XX	120349	XX	22904	XX	100663 XX
320	420	YARD ADMINISTRATION	1300	1.1708	58	1.2685	172	1.4511	48 1.1831
321	421	SWITCH CREWS	17351	1.1708	71	1.2685	1	1.4511	1092 1.1831
322	422	CONTROLLING OPERATIONS	1627	1.1708	0	0	84	1.4511	0 0
323	423	YARD AND TERMINAL CLERICAL	1535	1.1708	41	1.2685	38	1.4511	3 1.1831
324	424	OPERATING SWITCHES ETC.	0	0	0	0	1	1.4511	0 0
325	425	YARD LOCO FUEL	183	1.1708	4829	1.7818	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	360	1.1708	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-4 1.1831
329	429	CLEARING WRECKS	-4	1.1708	0	0	1490	1.4511	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	8937 1.1831
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	26 1.1831
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1082	1.4511	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	3737	1.4511	XX XX
334	434	YARD OTHER	0	0	0	0	16	1.4511	105 1.1831
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	22352	XX	4999	XX	-853	XX	10207 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	6	1.1708	0	0	479	1.4511	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	12	1.2685	323	1.4511	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	491	1.1831
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	3	1.1831
341 506	T & YC TOTAL: SUM L336-340	6	XX	12	XX	802	XX	494	XX
342 507	SPECIAL SERVICES ADMIN	0	0	0	0	0	0	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	13	1.1708	83	1.2685	4622	1.4511	11	1.1831
345 510	PROTECTIVE SERVICE	0	0	-3	1.2685	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3	1.1831
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	13	XX	80	XX	4622	XX	14	XX
353 518	AS ADMINISTRATION	1642	1.1708	131	1.2685	1589	1.4511	790	1.1831
354 519	CLERICAL EMPLOYEES	4825	1.1708	36	1.2685	714	1.4511	33	1.1831
355 520	COMMUNICATIONS	0	0	0	0	5	1.4511	0	0
356 521	L&D CLAIMS PROCESSING	273	1.1708	28	1.2685	10	1.4511	10	1.1831
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	4100	1.1831
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	3	1.4511	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6740	XX	195	XX	2321	XX	4933	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	121954	XX	125635	XX	29796	XX	116311	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	5588	1.2154	418	1.4025	2881	1.7499	488	1.2408	14652
302	402	ENGINE CREWS	27273	1.2154	236	1.4025	0	0	3285	1.2408	37932
303	403	TRAIN CREWS	31623	1.2154	13	1.4025	2	1.7499	3559	1.2408	43148
304	404	DISPATCHING TRAINS	4381	1.2154	11	1.4025	90	1.7499	28	1.2408	5884
305	405	OPERATING SIGNALS	237	1.2154	0	0	0	0	0	0	217
306	406	OPERATING DRAWBRIDGES	378	1.2154	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	4	1.4025	0	0	0	0	0
308	408	TRAIN INSPECTION	2273	1.2154	0	0	0	0	0	0	3137
309	409	TRAIN LOCO FUEL	489	1.2154	62044	2.5942	0	0	0	0	207526
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	665	1.2154	1977	1.4025	0	0	0	0	658
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	4385	1.2408	21
313	413	CLEARING WRECKS	1	1.2154	0	0	22	1.7499	0	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28201	1.2408	31020
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4746	1.2408	22779
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	3051	1.7499	XX	XX	24058
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	903	1.7499	XX	XX	919
318	418	TRAIN OTHER	0	0	292	1.4025	866	1.7499	260	1.2408	638
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	72908	XX	64995	XX	6009	XX	44952	XX	390751
320	420	YARD ADMINISTRATION	1191	1.2154	68	1.4025	430	1.7499	31	1.2408	1873
321	421	SWITCH CREWS	16697	1.2154	131	1.4025	0	0	19	1.2408	18336
322	422	CONTROLLING OPERATIONS	1523	1.2154	0	0	89	1.7499	0	0	1698
323	423	YARD AND TERMINAL CLERICAL	1583	1.2154	40	1.4025	44	1.7499	0	0	1521
324	424	OPERATING SWITCHES ETC.	0	0	0	0	1	1.7499	0	0	1
325	425	YARD LOCO FUEL	156	1.2154	4394	2.5942	0	0	0	0	4558
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	314	1.2154	2	1.4025	0	0	0	0	530
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	-62	1.2408	6
329	429	CLEARING WRECKS	-11	1.2154	0	0	1611	1.7499	0	0	2305
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	9048	1.2408	8356
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	1189
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	961	1.7499	XX	XX	1104
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	4209	1.7499	XX	XX	4010
334	434	YARD OTHER	0	0	1	1.4025	15	1.7499	234	1.2408	329
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	21453	XX	4636	XX	-1058	XX	9270	XX	37796

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED				
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)				
336	501	CLEANING CAR INTERIORS	22	1.2154		0	0	561	1.7499	XX	XX	464			
337	502	ADJUSTING & TRANSFERRING LOADS	0	0		6	1.4025	276	1.7499	XX	XX	541			
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0		0	0	0	0	XX	XX	0			
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	421	1.2408		435			
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	9	1.2408		0			
341	506	T & YC TOTAL: SUM L336-340	22	XX		6	XX	837	XX	430	XX	1440			
342	507	SPECIAL SERVICES ADMIN	0	0		0	0	0	0	0	0	1026			
343	508	PICKUP & DELIVERY & MARINE LH	0	0		0	0	0	0	0	0	0			
344	509	LDG & UNLDG & LOCO MAR.	0	0		137	1.4025	4467	1.7499	9	1.2408	5559			
345	510	PROTECTIVE SERVICE	0	0		-12	1.4025	0	0	0	0	0			
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0	0			
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	0	0	0	294			
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	0	0	0	0			
349	514	JT FACILITIES-DR	XX	XX	XX	XX		0	0	XX	XX	0			
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX		0	0	XX	XX	0			
351	516	OTHER	0	0		0	0	0	0	0	0	473			
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	0	XX		125	XX	4467	XX	9	XX	7352			
353	518	AS ADMINISTRATION	1541	1.2154		169	1.4025	498	1.7499	406	1.2408	4578			
354	519	CLERICAL EMPLOYEES	4282	1.2154		37	1.4025	632	1.7499	15	1.2408	4125			
355	520	COMMUNICATIONS	0	0		0	0	6	1.7499	0	0	0			
356	521	L&D CLAIMS PROCESSING	316	1.2154		26	1.4025	19	1.7499	10	1.2408	100			
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	2166	1.2408		2206			
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	0	337			
359	524	AS JT FACILITY-DR	XX	XX	XX	XX		0	0	0	XX	40			
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX		0	0	0	XX	0			
361	526	AS OTHER	0	0		0	0	2	1.7499	0	0	59			
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6139	XX		232	XX	1157	XX	2597	XX	11445			
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	100522	XX		69994	XX	11412	XX	57258	XX	448784			
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0	0	0	0	0	0	0			
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0	0			
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0	XX	0	XX	0	XX	0			

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD IF C1<= RUNYRS													
			THEN C1	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT C2+C4
LINE	CODE	IDENTIFICATION	RUNYRS (1)	& WAGES (2)	INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
401	601	GENERAL OFFICERS	1	9490	1	242	1	1155	1	1784	1	12671	12671
402	602	ACCOUNTING & FINANCE	1	7350	1	11	1	1727	1	1029	1	10117	10117
403	603	MANAGEMENT SERVICES	1	4829	1	300	1	3387	1	1047	1	9563	9563
404	604	MARKETING	1	3635	1	114	1	1413	1	1961	1	7123	7123
405	605	SALES	1	0	0	0	0	0	0	0	0	0	0
406	606	INDUSTRIAL DEVELOPMENT	1	263	1	0	0	0	0	5	1	268	268
407	607	PERSONNEL	1	2372	1	69	1	556	1	695	1	3692	3692
408	608	LEGAL AND SECRETARIAL	1	2973	1	170	1	11302	1	663	1	15108	15108
409	609	PUBLIC RELATIONS	1	1052	1	6	1	294	1	188	1	1540	1540
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	11835	1	11835	11835
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	1040	1	1040	1040
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	689	1	689	689
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	8574	1	8574	8574
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	4534	1	4534	4534
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	71	1	XX	XX	71	71
418	618	G&A OTHER	1	904	1	304	1	6766	1	-2755	1	5219	5219
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	XX	32868	XX	1216	XX	26529	XX	31289	XX	91902	91902
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	XX	187457	XX	261525	XX	172288	XX	230695	XX	851965	851965
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	8679	1	8679	8679
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	40	1	40	40

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	7892	1.1	217	1.0883	3457	1.2732	963
402	602	ACCOUNTING & FINANCE	3305	1.1	45	1.0883	407	1.2732	226
403	603	MANAGEMENT SERVICES	4079	1.1	273	1.0883	2491	1.2732	244
404	604	MARKETING	3532	1.1	177	1.0883	472	1.2732	616
405	605	SALES	0	0	27	1.0883	0	0	343
406	606	INDUSTRIAL DEVELOPMENT	150	1.1	2	1.0883	0	0	10
407	607	PERSONNEL	1302	1.1	64	1.0883	14484	1.2732	432
408	608	LEGAL AND SECRETARIAL	1360	1.1	54	1.0883	1977	1.2732	1213
409	609	PUBLIC RELATIONS	25	1.1	0	0	159	1.2732	0
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7485
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	24932
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3156
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	10070
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	-1295
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	102	1.2732	XX
418	618	G&A OTHER	933	1.1	50	1.0883	7861	1.2732	-3707
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	22578	XX	909	XX	31206	XX	44688
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	177941	XX	197295	XX	167069	XX	228085
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	6626
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	13874	1.1293	312	1.154	3521	1.3413	-474 1.1326
402	602	ACCOUNTING & FINANCE	3307	1.1293	10	1.154	628	1.3413	72 1.1326
403	603	MANAGEMENT SERVICES	5244	1.1293	241	1.154	7917	1.3413	193 1.1326
404	604	MARKETING	2947	1.1293	186	1.154	455	1.3413	341 1.1326
405	605	SALES	988	1.1293	15	1.154	14	1.3413	366 1.1326
406	606	INDUSTRIAL DEVELOPMENT	260	1.1293	0	0	569	1.3413	2 1.1326
407	607	PERSONNEL	1698	1.1293	63	1.154	7841	1.3413	20 1.1326
408	608	LEGAL AND SECRETARIAL	1058	1.1293	46	1.154	2577	1.3413	167 1.1326
409	609	PUBLIC RELATIONS	0	0	0	0	-34	1.3413	2 1.1326
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7392 1.1326
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	15220 1.1326
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	970 1.1326
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	9219 1.1326
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6976 1.1326
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	102	1.3413	XX XX
418	618	G&A OTHER	5619	1.1293	263	1.154	3532	1.3413	-6916 1.1326
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	34995	XX	1136	XX	26918	XX	33550 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	189785	XX	184161	XX	164992	XX	183909 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	8278 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	3580 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	3771	1.1708	701	1.2685	4729	1.4511	902 1.1831
402	602	ACCOUNTING & FINANCE	2837	1.1708	31	1.2685	1117	1.4511	123 1.1831
403	603	MANAGEMENT SERVICES	3709	1.1708	176	1.2685	9960	1.4511	261 1.1831
404	604	MARKETING	3026	1.1708	72	1.2685	878	1.4511	677 1.1831
405	605	SALES	1112	1.1708	25	1.2685	54	1.4511	315 1.1831
406	606	INDUSTRIAL DEVELOPMENT	249	1.1708	0	0	7	1.4511	0 0
407	607	PERSONNEL	1493	1.1708	113	1.2685	466	1.4511	623 1.1831
408	608	LEGAL AND SECRETARIAL	1121	1.1708	45	1.2685	11792	1.4511	168 1.1831
409	609	PUBLIC RELATIONS	0	0	5	1.2685	51	1.4511	3 1.1831
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	7975 1.1831
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	11819 1.1831
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	0 0
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	9942 1.1831
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	5134 1.1831
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	120	1.4511	XX XX
418	618	G&A OTHER	1085	1.1708	444	1.2685	2048	1.4511	507 1.1831
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	18403	XX	1612	XX	30982	XX	38449 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	170604	XX	163504	XX	170424	XX	230941 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	8999 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	4938 1

C U R R E N T Y E A R M I N U S F O U R												
												ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
401	601	GENERAL OFFICERS	5917	1.2154	817	1.4025	1918	1.7499	699	1.2408	12671	
402	602	ACCOUNTING & FINANCE	2658	1.2154	11	1.4025	460	1.7499	117	1.2408	10117	
403	603	MANAGEMENT SERVICES	3439	1.2154	107	1.4025	9653	1.7499	323	1.2408	9563	
404	604	MARKETING	2518	1.2154	76	1.4025	824	1.7499	624	1.2408	7123	
405	605	SALES	1105	1.2154	22	1.4025	113	1.7499	400	1.2408	0	
406	606	INDUSTRIAL DEVELOPMENT	241	1.2154	1	1.4025	47	1.7499	20	1.2408	268	
407	607	PERSONNEL	1276	1.2154	98	1.4025	343	1.7499	686	1.2408	3692	
408	608	LEGAL AND SECRETARIAL	950	1.2154	41	1.4025	10796	1.7499	147	1.2408	15108	
409	609	PUBLIC RELATIONS	0	0	6	1.4025	4	1.7499	1	1.2408	1540	
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0	0	
411	611	FRINGES	XX	XX	XX	XX	XX	XX	6750	1.2408	11835	
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	9048	1.2408	1040	
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	0	0	689	
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	8351	1.2408	8574	
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	6122	1.2408	4534	
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0	
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	91	1.7499	XX	XX	71	
418	618	G&A OTHER	1065	1.2154	10	1.4025	1233	1.7499	757	1.2408	5219	
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	19169	XX	1189	XX	25300	XX	34045	XX	91902	
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	148251	XX	92711	XX	127656	XX	158156	XX	855480	
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	4944	1	8679	
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	2998	1	40	

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	810	1	861	1.2502	23	1.3148
102	TOFC	PICKUP & DELIVERY	1	0	0	0	0	0	0
103	TOFC	LOADING & UNLOADING	1	5485	1	6766	1.2502	4065	1.3148
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	-44	1.3148
105	TOFC	FRINGES	1	225	1	209	1.2502	0	0
106	TOFC	OTHER CASUALTIES	1	0	0	0	0	0	0
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	469	1	366	1.2502	0	0
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	6989	XX	8202	XX	4044	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT		CURRENT YR		CURRENT YR		
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	216	1	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0	0
153	MVT L & UL	1	74	1	0	0	0	0	0
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0
155	MVT FRINGES	1	69	1	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	4	1	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	363	XX	0	XX	0	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	0	0	0	0	810
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	4729	1.4182	4613	1.68	5485
104	TOFC PROTECTIVE SERVICE	-3	1.4182	-12	1.68	0
105	TOFC FRINGES	3	1.4182	0	0	225
106	TOFC OTHER CASUALTIES	0	0	0	0	0
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	469
110	TOTAL TOFC: (SUM L101-107)- L108+L109	4729	XX	4601	XX	6989
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	216
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	0	0	0	0	74
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	69
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	4
160	TOTAL MVT: (SUM L151-157)- L158+L159	0	XX	0	XX	363

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (3)	P.D. BASIC (4)	PRIVATE	P.D. MILEAGE (5)	P.D. BASIC (6)
				(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	9	15	718	375	1112
203	BOX EQUIPPED	1	1	0	5577	13023	404	3057	7270
204	GONDOLA PLAIN	1	1	0	28	44	124	359	866
205	GONDOLAR EQUIPPED	1	1	0	481	1443	0	1281	2703
206	HOPPER COVERED	1	1	0	2539	3639	649	1288	4234
207	HOPPER OT GEN	1	1	0	1	2	1	148	382
208	HOPPER OT SPEC	1	1	0	47	501	0	184	604
209	REFRIG MECH	1	1	0	0	0	0	4	55
210	REFRIG NON MECH	1	1	0	0	0	0	3	24
211	FLAT TOFC	1	1	0	453	1371	3327	366	1279
212	FLAT MULTILEVEL	1	1	0	150	960	1001	7	96
213	FLAT GENERAL	1	1	0	0	0	2	22	175
214	FLAT ALL OTHER	1	1	0	163	727	1859	318	840
215	TANK < 22,000 GAL	1	1	0	0	0	779	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	197	2	6
217	AUTO RACKS	1	0	0	0	0	0	0	0
218	ALL OTHER CARS	1	1	0	4	38	1	14	36
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	9452	21763	9062	7426	19676
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	0	0	0	0	0	0	0
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	1	0	0	410	27	0	1329
224	TOTAL OE: SUM L220-223	XX	XX	0	0	410	27	0	1329

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2732	0	11	21	895	473	1507
203	BOX EQUIPPED	1.2732	0	5798	13417	556	3287	8164
204	GONDOLA PLAIN	1.2732	0	47	77	123	199	446
205	GONDOLA EQUIPPED	1.2732	0	375	953	0	730	1718
206	HOPPER COVERED	1.2732	0	1660	3194	832	1435	4845
207	HOPPER OT GEN	1.2732	0	2	6	0	145	331
208	HOPPER OT SPEC	1.2732	0	48	494	1	224	769
209	REFRIG MECH	1.2732	0	0	0	0	10	64
210	REFRIG NON MECH	1.2732	0	0	0	0	5	25
211	FLAT TOFC	1.2732	0	464	1353	3372	361	1289
212	FLAT MULTILEVEL	1.2732	0	109	973	1160	8	121
213	FLAT GENERAL	1.2732	0	0	0	1	5	41
214	FLAT ALL OTHER	1.2732	0	211	760	1865	487	1188
215	TANK <22,000 GAL	1.2732	0	0	0	764	0	0
216	TANK >=22,000 GAL	1.2732	0	0	0	432	1	4
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.2732	0	4	34	0	16	47
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	8729	21282	10001	7385	20555
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2732	0	0	0	106	0	27
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.2732	0	0	659	389	0	1273
224	TOTAL OE: SUM L220-223	XX	0	0	659	495	0	1300

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.3413	0	9	25	1257	453 1426
203	BOX EQUIPPED	1.3413	0	5829	15334	506	3627 9314
204	GONDOLA PLAIN	1.3413	0	36	107	55	107 208
205	GONDOLA EQUIPPED	1.3413	0	315	939	0	526 1372
206	HOPPER COVERED	1.3413	0	1679	4243	1122	1970 6062
207	HOPPER OT GEN	1.3413	0	3	20	0	166 391
208	HOPPER OT SPEC	1.3413	0	54	579	1	79 524
209	REFRIG MECH	1.3413	0	0	0	0	8 92
210	REFRIG NON MECH	1.3413	0	0	0	0	10 125
211	FLAT TOFC	1.3413	0	462	1386	3339	215 909
212	FLAT MULTILEVEL	1.3413	0	88	1034	1096	10 107
213	FLAT GENERAL	1.3413	0	0	0	0	2 9
214	FLAT ALL OTHER	1.3413	0	298	1093	2039	481 1269
215	TANK <22,000 GAL	1.3413	0	0	0	1369	0 0
216	TANK >=22,000 GAL	1.3413	0	0	0	843	1 4
217	AUTO RACKS	0	0	0	0	0	0 0
218	ALL OTHER CARS	1.3413	0	11	84	2	13 35
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	8784	24844	11629	7667 21843
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	1.3413	0	0	0	248	0 74
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	1.3413	0	0	835	291	0 1240
224	TOTAL OE: SUM L220-223	XX	0	0	835	539	0 1314

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.4511	0	8	30	1875	408	1318
203	BOX EQUIPPED	1.4511	0	5752	16051	489	3838	9349
204	GONDOLA PLAIN	1.4511	0	15	74	94	73	342
205	GONDOLA EQUIPPED	1.4511	0	365	946	1	444	1748
206	HOPPER COVERED	1.4511	0	1835	5151	1618	2387	6479
207	HOPPER OT GEN	1.4511	0	7	30	0	136	371
208	HOPPER OT SPEC	1.4511	0	86	583	6	172	580
209	REFRIG MECH	1.4511	0	0	0	0	12	90
210	REFRIG NON MECH	1.4511	0	0	0	0	11	159
211	FLAT TOFC	1.4511	0	563	1742	4074	294	1394
212	FLAT MULTILEVEL	1.4511	0	86	1207	1913	14	226
213	FLAT GENERAL	1.4511	0	0	0	0	4	21
214	FLAT ALL OTHER	1.4511	0	352	1316	2321	512	1503
215	TANK <22,000 GAL	1.4511	0	0	0	1522	0	0
216	TANK >=22,000 GAL	1.4511	0	0	0	1051	1	5
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.4511	0	20	127	1	13	171
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	9089	27257	14965	8318	23751
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.4511	0	0	0	500	0	118
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.4511	0	0	936	684	0	1544
224	TOTAL OE: SUM L220-223	XX	0	0	936	1184	0	1662

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.7499	0	7	17	1383	297	1070
203	BOX EQUIPPED	1.7499	0	5172	13460	173	2278	6849
204	GONDOLA PLAIN	1.7499	0	0	2	22	392	268
205	GONDOLA EQUIPPED	1.7499	0	292	768	1	263	1186
206	HOPPER COVERED	1.7499	0	1638	4009	1227	1312	4520
207	HOPPER OT GEN	1.7499	0	3	12	0	143	301
208	HOPPER OT SPEC	1.7499	0	69	417	0	78	390
209	REFRIG MECH	1.7499	0	0	0	0	20	75
210	REFRIG NON MECH	1.7499	0	0	2	0	13	130
211	FLAT TOFC	1.7499	0	997	2157	3254	251	1042
212	FLAT MULTILEVEL	1.7499	0	155	1522	1568	12	179
213	FLAT GENERAL	1.7499	0	0	0	1	7	12
214	FLAT ALL OTHER	1.7499	0	328	1278	1909	438	1235
215	TANK <22,000 GAL	1.7499	0	0	0	1766	0	0
216	TANK >=22,000 GAL	1.7499	0	0	0	1076	1	3
217	AUTO RACKS	0	0	0	0	0	0	0
218	ALL OTHER CARS	1.7499	0	17	63	2	26	139
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	8678	23707	12382	5530	17396
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.7499	0	0	0	525	0	113
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.7499	0	0	983	517	0	1447
224	TOTAL OE: SUM L220-223	XX	0	0	983	1042	0	1560

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
RECEIVABLE									TOTAL
PAYABLE									RENTS
LINE	CODE	IDENTIFICATION	PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	+ (C40-C37) + (C41-C38) + (C42-C39) (43)
			(37)	(38)	(39)	(40)	(41)	(42)	
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	9	15	718	375	1112	2181
203		BOX EQUIPPED	0	5577	13023	404	3057	7270	-7869
204		GONDOLA PLAIN	0	28	44	124	359	866	1277
205		GONDOLA EQUIPPED	0	481	1443	0	1281	2703	2060
206		HOPPER COVERED	0	2539	3639	649	1288	4234	-7
207		HOPPER OT GEN	0	1	2	1	148	382	528
208		HOPPER OT SPEC	0	47	501	0	184	604	240
209		REFRIG MECH	0	0	0	0	4	55	59
210		REFRIG NON MECH	0	0	0	0	3	24	27
211		FLAT TOFC	0	453	1371	3327	366	1279	3148
212		FLAT MULTILEVEL	0	150	960	1001	7	96	-6
213		FLAT GENERAL	0	0	0	2	22	175	199
214		FLAT ALL OTHER	0	163	727	1859	318	840	2127
215		TANK <22,000 GAL	0	0	0	779	0	0	779
216		TANK >=22,000 GAL	0	0	0	197	2	6	197
217		AUTO RACKS	0	0	0	0	0	0	0
218		ALL OTHER CARS	0	4	38	1	14	36	9
219		TOTAL FREIGHT CARS: SUM L201-218	0	9452	21763	9062	7426	19676	4949
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	0	0
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	410	27	0	1329	946
224		TOTAL OE: SUM L220-223	0	0	410	27	0	1329	946

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE	CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
			IF C1<=						
			THEN C1						
			ELSE RUNYRS (1)						
			(1)	(2)	(3)	(4)	(5)	(6)	(7)
301		DIESEL LOCOMOTIVES-YARD	3	4001	1	5057	1.1606	3378	1.2131
302		DIESEL LOCOMOTIVES-ROAD	3	33936	1	34710	1.1606	31885	1.2131
303		OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304		OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305		ROAD LOCOMOTIVES: L302+L304	XX	33936	XX	34710	XX	31885	XX
306		YARD LOCOMOTIVES: L301+L303	XX	4001	XX	5057	XX	3378	XX
307		TOTAL LOCOMOTIVES: L305+L306	XX	37937	XX	39767	XX	35263	XX
308		BOX 40 FT	3	0	0	0	0	0	0
309		BOX 50 FT	3	0	0	332	1.056	386	1.0879
310		BOX EQUIPPED	3	293	1	4300	1.056	4377	1.0879
311		GONDOLA PLAIN	3	4480	1	1696	1.056	148	1.0879
312		GONDOLA EQUIPPED	3	1467	1	573	1.056	411	1.0879
313		HOPPER COVERED	3	1092	1	2945	1.056	3185	1.0879
314		HOPPER OT GEN	3	4711	1	102	1.056	171	1.0879
315		HOPPER OT SPECIAL	3	108	1	315	1.056	200	1.0879
316		REFRIG MECHANICAL	3	298	1	4	1.056	2	1.0879
317		REFRIG NON MECHANICAL	3	2	1	2	1.056	9	1.0879
318		FLAT TOFC/COFC	3	3	1	846	1.056	56	1.0879
319		FLAT MULTILEVEL	3	882	1	8	1.056	66	1.0879
320		FLAT GENERAL SERVICE	3	10	1	1	1.056	2	1.0879
321		FLAT ALL OTHER	3	2	1	404	1.056	772	1.0879
322		ALL OTHER FC	3	325	1	123	1.056	2026	1.0879
323		CABOOSSES	3	94	1	0	0	0	0
324		AUTO RACKS	3	0	0	0	0	0	0
325		MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326		TOTAL FREIGHT CARS: (SUM L308-325)	XX	13767	XX	11651	XX	11811	XX
327		REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328		OTHER TRAILERS	3	979	1	1066	1.2352	2020	1.2986
329		REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330		OTHER CONTAINERS	3	0	0	0	0	0	0
331		BOGIES	3	0	0	0	0	0	0
332		CHASIS	3	0	0	0	0	0	0
333		OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334		MARINE-LINE HAUL	3	0	0	0	0	0	0
335		LOCAL MARINE	3	0	0	0	0	0	0
336		PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337		COMPUTER & EDP	3	603	1	369	1.2352	38	1.2986
338		SHOP MACHINERY-LOCOMOTIVE	3	0	0	0	0	262	1.2131
339		SHOP MACHINERY-FC	3	0	0	0	0	257	1.0879
340		SHOP MACHINERY-OE	3	30	1	0	0	0	0
341		WORK & NR EQUIP	3	3744	1	3258	1.2352	4625	1.2986
342		TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	5326	XX	4693	XX	6683	XX
343		TOTAL EXCL. MACH: L307+L326+L342	XX	57030	XX	56111	XX	53757	XX
344		TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
301	DIESEL LOCOMOTIVES-YARD	1248	1.3115	1103	1.4771	4656
302	DIESEL LOCOMOTIVES-ROAD	31260	1.3115	19402	1.4771	37633
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	31260	XX	19402	XX	37633
306	YARD LOCOMOTIVES: L301+L303	1248	XX	1103	XX	4656
307	TOTAL LOCOMOTIVES: L305+L306	32508	XX	20505	XX	42289
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	14	1.1612	17	1.1907	256.8477
310	BOX-EQUIPPED	4788	1.1612	4373	1.1907	3198
311	GONDOLA-PLAIN	4	1.1612	13	1.1907	2144
312	GONDOLA-EQUIPPED	346	1.1612	286	1.1907	839.7482
313	HOPPER COVERED	630	1.1612	418	1.1907	2555
314	HOPPER-O.T. GEN.	3	1.1612	3	1.1907	1668
315	HOPPER-O.T. SPECIAL	256	1.1612	195	1.1907	219.4118
316	REFRIG-MECHANICAL	0	0	0	0	101.4667
317	REFRIG-NON MECHANICAL	0	0	0	0	4.63448
318	FLAT-TOFC/COFC	59	1.1612	306	1.1907	319.1085
319	FLAT-MULTILEVEL	32	1.1612	19	1.1907	320.7506
320	FLAT-GENERAL SERVICE	0	0	1	1.1907	4.41063
321	FLAT-ALL OTHER	938	1.1612	100	1.1907	422.8394
322	ALL OTHER FC	0	0	602	1.1907	886.346
323	CABOOSES	0	0	0	0	31.33334
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	7070	XX	6333	XX	12973
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	1875	1.4098	1057	1.6473	1639
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	217	1.4098	307	1.6473	369.3822
338	SHOP MACHINERY-LOCOMOTIVES	175	1.3115	100	1.4771	105.9467
339	SHOP MACHINERY-F.C.	12	1.1612	19	1.1907	93.19934
340	SHOP MACHINERY-O.E.	0	0	1	1.6473	10
341	WORK & NR EQUIP	2282	1.4098	2616	1.6473	4591
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP					
	MACH: (SUM L327-337)+L341	4374	XX	3980	XX	6600
343	TOTAL EXCLUDING MACH: L307+L326+L342	43952	XX	30818	XX	61863
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	332	1	307	1.0986	277	1.1326
402	DIESEL LOCOMOTIVES-ROAD	1	5226	1	6323	1.0986	6435	1.1326
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	5226	XX	6323	XX	6435	XX
406	YARD LOCOMOTIVES: L401+L403	XX	332	XX	307	XX	277	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	5558	XX	6630	XX	6712	XX
408	BOX-40 FT	1	0	0	0	0	0	0
409	BOX-50 FT	1	429	1	160	1.0986	495	1.1326
410	BOX-EQUIPPED	1	1026	1	876	1.0986	1102	1.1326
411	GONDOLA-PLAIN	1	25	1	21	1.0986	56	1.1326
412	GONDOLA-EQUIPPED	1	2	1	497	1.0986	234	1.1326
413	HOPPER COVERED	1	369	1	307	1.0986	456	1.1326
414	HOPPER-OT GEN	1	28	1	25	1.0986	43	1.1326
415	HOPPER-OT SPECIAL	1	4	1	3	1.0986	158	1.1326
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0
418	FLAT-TOFC/COFC	1	0	0	0	0	72	1.1326
419	FLAT-MULTILEVEL	1	0	0	0	0	0	0
420	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0
421	FLAT-ALL OTHER	1	90	1	96	1.0986	103	1.1326
422	ALL OTHER FC	1	1727	1	920	1.0986	48	1.1326
423	CABOOSSES	1	0	0	0	0	0	0
424	AUTO RACKS	1	0	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	3700	XX	2905	XX	2767	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	0	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	9915	1	10033	1.0986	565	1.1326
438	SHOP MACHINERY-LOCOMOTIVE	1	26	1	24	1.0986	30	1.1326
439	SHOP MACHINERY-FC	1	29	1	24	1.0986	52	1.1326
440	SHOP MACHINERY-OE	1	9	1	7	1.0986	1	1.1326
441	WORK & NR EQUIP	1	764	1	528	1.0986	930	1.1326
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	10679	XX	10561	XX	1495	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	19937	XX	20096	XX	10974	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	180	1.1831	73	1.2408	332
402	DIESEL LOCOMOTIVES-ROAD	6157	1.1831	5120	1.2408	5226
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	6157	XX	5120	XX	5226
406	YARD LOCOMOTIVES: L401+L403	180	XX	73	XX	332
407	TOTAL LOCOMOTIVES: L405+L406	6337	XX	5193	XX	5558
408	BOX-40 FT	0	0	0	0	0
409	BOX-50 FT	508	1.1831	540	1.2408	429
410	BOX-EQUIPPED	1255	1.1831	1304	1.2408	1026
411	GONDOLA-PLAIN	61	1.1831	0	0	25
412	GONDOLA-EQUIPPED	222	1.1831	225	1.2408	2
413	HOPPER COVERED	528	1.1831	482	1.2408	369
414	HOPPER-OT GEN	43	1.1831	44	1.2408	28
415	HOPPER-OT SPECIAL	162	1.1831	117	1.2408	4
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	0	0	0	0	0
418	FLAT-TOFC/COFC	359	1.1831	0	0	0
419	FLAT-MULTILEVEL	0	0	0	0	0
420	FLAT-GENERAL SERVICE	-1	1.1831	0	0	0
421	FLAT-ALL OTHER	103	1.1831	107	1.2408	90
422	ALL OTHER FC	42	1.1831	13	1.2408	1727
423	CABOOSSES	0	0	0	0	0
424	AUTORACKS	0	0	0	0	0
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	3282	XX	2832	XX	3700
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	253	1.1831	205	1.2408	9915
438	SHOP MACHINERY-LOCOMOTIVE	30	1.1831	30	1.2408	26
439	SHOP MACHINERY-FC	52	1.1831	51	1.2408	29
440	SHOP MACHINERY-OE	1	1.1831	1	1.2408	9
441	WORK & NR EQUIP	867	1.1831	858	1.2408	764
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	1120	XX	1063	XX	10679
443	TOTAL EXCLUDING MACH: L407+L426+L442	10739	XX	9088	XX	19937
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	10449	0	10449	-1168	0	-1168
502	DIESEL LOCOMOTIVES-ROAD	110875	0	110875	-1555	0	-1555
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	110875	0	110875	-1555	0	-1555
506	YARD LOCOMOTIVES:L501 +L503	10449	0	10449	-1168	0	-1168
507	TOTAL LOCOMOTIVES:L505 +L506	121324	0	121324	-2723	0	-2723
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	8806	0	8806	3955	0	3955
510	BOX-EQUIPPED	47899	0	47899	26854	0	26854
511	GONDOLA-PLAIN	1088	0	1088	783	0	783
512	GONDOLA-EQUIPPED	147	0	147	89	0	89
513	HOPPER COVERED	22271	0	22271	11537	0	11537
514	HOPPER-OT GEN	768	0	768	454	0	454
515	HOPPER-OT SPECIAL	198	0	198	124	0	124
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	0	0	0	0	0	0
518	FLAT-TOFC/COFC	450	0	450	436	0	436
519	FLAT-MULTILEVEL	2	0	2	2	0	2
520	FLAT-GENERAL SERVICE	116	0	116	115	0	115
521	FLAT-ALL OTHER	5554	0	5554	3302	0	3302
522	ALL OTHER FC	2255	17253	19508	1816	6241	8057
523	CABOOSES	21	0	21	21	0	21
524	AUTO RACKS	0	0	0	0	0	0
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	89575	17253	106828	49488	6241	55729
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	94183	0	94183	46190	0	46190
538	SHOP MACHINERY-LOCOMOTIVE	3587	0	3587	2628	0	2628
539	SHOP MACHINERY-FC	4010	0	4010	2939	0	2939
540	SHOP MACHINERY-OE	1230	0	1230	901	0	901
541	WORK & NR EQUIP	27447	0	27447	13339	0	13339
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	121630	0	121630	59529	0	59529
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	EXPENSE	INDEX	MINUS TWO	EXPENSE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	4587	1	27393	1.2732	2803	1.3413	
602	DIESEL LOCOMOTIVES-ROAD	1	31047	1	3135	1.2732	26452	1.3413	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
605	ROAD LOCOMOTIVES: L602+L604	XX	31047	XX	3135	XX	26452	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	4587	XX	27393	XX	2803	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	35634	XX	30528	XX	29255	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	
609	BOX-50 FT	1	0	0	7607	1.2732	3527	1.3413	
610	BOX-EQUIPPED	1	16755	1	5705	1.2732	13995	1.3413	
611	GONDOLA-PLAIN	1	360	1	0	0	939	1.3413	
612	GONDOLA-EQUIPPED	1	2431	1	2282	1.2732	1601	1.3413	
613	HOPPER COVERED	1	14358	1	13693	1.2732	7945	1.3413	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	
615	HOPPER-OT SPECIAL	1	1312	1	380	1.2732	2393	1.3413	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0	
618	FLAT-TOFC/COFC	1	1150	1	0	0	0	0	
619	FLAT-MULTILEVEL	1	1930	1	0	0	0	0	
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	
621	FLAT-ALL OTHER	1	1204	1	1521	1.2732	1584	1.3413	
622	ALL OTHER FC	1	463	1	4945	1.2732	666	1.3413	
623	CABOOSSES	1	0	0	0	0	0	0	
624	AUTO RACKS	1	0	0	1902	1.2732	2496	1.3413	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	
626	TOTAL FREIGHT CARS: SUM L608-625	XX	39963	XX	38035	XX	35146	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
628	OTHER TRAILERS	1	311	1	1171	1.2732	1851	1.3413	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
630	OTHER CONTAINERS	1	0	0	0	0	0	0	
631	BOGIES	1	0	0	0	0	0	0	
632	CHASIS	1	16	1	0	0	0	0	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	
635	LOCAL MARINE	1	0	0	0	0	0	0	
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
637	COMPUTER & EDP	1	3352	1	1836	1.2732	3792	1.3413	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	
641	WORK & NR EQUIP	1	789	1	1858	1.2732	3995	1.3413	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	4468	XX	4865	XX	9638	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	16	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
601	DIESEL LOCOMOTIVES-YARD	935	1.4511	949	1.7499	4587
602	DIESEL LOCOMOTIVES-ROAD	23417	1.4511	16682	1.7499	31047
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	23417	XX	16682	XX	31047
606	YARD LOCOMOTIVES: L601+L603	935	XX	949	XX	4587
607	TOTAL LOCOMOTIVES: L605+L606	24352	XX	17631	XX	35634
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	3546	1.4511	3294	1.7499	0
610	BOX-EQUIPPED	12239	1.4511	10858	1.7499	16755
611	GONDOLA-PLAIN	940	1.4511	934	1.7499	360
612	GONDOLA-EQUIPPED	1678	1.4511	1074	1.7499	2431
613	HOPPER COVERED	5793	1.4511	3386	1.7499	14358
614	HOPPER-OT GEN	0	0	0	0	0
615	HOPPER-OT SPECIAL	2400	1.4511	2489	1.7499	1312
616	REFRIG-MECHANICAL	0	0	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	0	0	0	0	1150
619	FLAT-MULTILEVEL	0	0	0	0	1930
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	1592	1.4511	1472	1.7499	1204
622	ALL OTHER FC	539	1.4511	563	1.7499	463
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	2500	1.4511	2311	1.7499	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	31227	XX	26381	XX	39963
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	1914	1.4511	1926	1.7499	311
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	16
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	5377	1.4511	6554	1.7499	3352
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	5690	1.4511	5246	1.7499	789
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	12981	XX	13726	XX	4468
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	16

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		PRICE		PRICE		PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	1684	1	1620	1.0986	1497	1.1326			
702	OTHER ROW	1	9	1	9	1.0986	192	1.1326			
703	TUNNELS & SUBWAYS	1	5	1	5	1.0986	4	1.1326			
704	BRIDGES & TRESTLES	1	2880	1	2810	1.0986	11840	1.1326			
705	ELEVATED STRUCTURES	1	0	0	0	0	20	1.1326			
706	TIES	1	18018	1	14683	1.0986	13050	1.1326			
707	RAILS & OTM	1	16078	1	14695	1.0986	14001	1.1326			
708	BALLAST	1	5665	1	4399	1.0986	2354	1.1326			
709	FENCES	1	13	1	16	1.0986	9	1.1326			
710	STATION & OFFICE BUILDINGS	1	1116	1	1081	1.0986	533	1.1326			
711	ROADWAY BUILDINGS	1	6	1	6	1.0986	3	1.1326			
712	WATER STATIONS	1	1	1	3	1.0986	0	0			
713	FUEL STATIONS	1	267	1	273	1.0986	320	1.1326			
714	SHOPS & ENGINEHOUSES	1	484	1	518	1.0986	953	1.1326			
715	STORAGE WAREHOUSES	1	0	0	0	0	562	1.1326			
716	WHARVES & DOCKS	1	-58	1	-105	1.0986	196	1.1326			
717	COAL & ORE WHARVES	1	0	0	0	0	0	0			
718	TOFC/COFC TERMINALS	1	357	1	342	1.0986	470	1.1326			
719	COMMUNICATIONS SYSTEMS	1	501	1	544	1.0986	1367	1.1326			
720	SIGNALS & INTERLOCKERS	1	1771	1	1518	1.0986	1335	1.1326			
721	POWER PLANTS	1	0	0	0	0	0	0			
722	POWER TRANSMISSION SYSTEMS	1	14	1	16	1.0986	6	1.1326			
723	MISCELLANEOUS STRUCTURES	1	-83	1	3	1.0986	77	1.1326			
724	ROADWAY MACHINES	1	711	1	-432	1.0986	352	1.1326			
725	PUBLIC IMPROVEMENTS	1	381	1	458	1.0986	157	1.1326			
726	P.P. MACHINES	1	0	0	3	1.0986	0	0			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	49820	XX	42465	XX	49298	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	1512	1.1831	1407	1.2408	1684
702	OTHER ROW	9	1.1831	9	1.2408	9
703	TUNNELS & SUBWAYS	4	1.1831	4	1.2408	5
704	BRIDGES & TRESTLES	9228	1.1831	8869	1.2408	2880
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	11775	1.1831	10324	1.2408	18018
707	RAILS & OTM	11154	1.1831	9853	1.2408	16078
708	BALLAST	2588	1.1831	2094	1.2408	5665
709	FENCES	9	1.1831	8	1.2408	13
710	STATION & OFFICE BUILDINGS	1021	1.1831	980	1.2408	1116
711	ROADWAY BUILDINGS	3	1.1831	3	1.2408	6
712	WATER STATIONS	0	0	0	0	1
713	FUEL STATIONS	276	1.1831	213	1.2408	267
714	SHOPS & ENGINEHOUSES	937	1.1831	808	1.2408	484
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	351	1.1831	155	1.2408	-58
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	453	1.1831	441	1.2408	357
719	COMMUNICATIONS SYSTEMS	1299	1.1831	1272	1.2408	501
720	SIGNALS & INTERLOCKERS	1304	1.1831	1171	1.2408	1771
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	5	1.1831	5	1.2408	14
723	MISCELLANEOUS STRUCTURES	76	1.1831	76	1.2408	-83
724	ROADWAY MACHINES	316	1.1831	852	1.2408	711
725	PUBLIC IMPROVEMENTS	159	1.1831	115	1.2408	381
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	42479	XX	38659	XX	49820

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	INDEX
		(1)	(2)		(4)		(6)	(7)
801	LAND	1	0	0	89	1.2732	18	1.3413
802	GRADING	1	1	1	234	1.2732	51	1.3413
803	OTHER ROW	1	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0
807	TIES	1	2	1	616	1.2732	125	1.3413
808	RAILS & OTM	1	3	1	767	1.2732	166	1.3413
809	BALLAST	1	1	1	217	1.2732	41	1.3413
810	FENCES	1	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	253	1	-328	1.2732	2262	1.3413
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	251	1	75	1.2732	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	137	1.3413
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0
825	ROADWAY MACHINES	1	51	1	164	1.2732	219	1.3413
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM							
	L801-828	XX	562	XX	1834	XX	3019	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
801	LAND	25	1.4511	68	1.7499	0
802	GRADING	69	1.4511	235	1.7499	1
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	171	1.4511	582	1.7499	2
808	RAILS & OTM	226	1.4511	816	1.7499	3
809	BALLAST	56	1.4511	206	1.7499	1
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	3087	1.4511	3022	1.7499	253
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	251
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	80	1.7499	0
820	COMMUNICATIONS SYSTEMS	187	1.4511	-5	1.7499	0
821	SIGNALS & INTERLOCKERS	0	0	10	1.7499	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	299	1.4511	101	1.7499	51
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	4120	XX	5115	XX	562

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	81612	XX	XX	0
102	GRADING	207227	31005	0	31005
103	OTHER RIGHT-OF-WAY	770	459	0	459
104	TUNNELS & SUBWAYS	36	27	0	27
105	BRIDGES, TRESTLES & CULVERTS	227156	53750	0	53750
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	618681	176451	0	176451
108	RAILS & OTHER TRACK MATERIAL	780382	216046	0	216046
109	BALLAST	224264	83541	0	83541
110	FENCES, SNOW SHEDS & SIGNS	1043	449	0	449
111	STATIONS & OFFICES	38732	10113	0	10113
112	ROADWAY BUILDINGS	499	395	0	395
113	WATER STATIONS	47	48	0	48
114	FUEL STATIONS	8447	3054	0	3054
115	SHOPS & ENGINEHOUSES	50567	19909	0	19909
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	1740	566	0	566
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	34107	10308	0	10308
120	COMMUNICATION SYSTEMS	55208	19022	0	19022
121	SIGNALS & INTERLOCKERS	87065	22796	0	22796
122	POWER PLANTS	0	-7	0	-7
123	POWER-TRANSMISSION	994	661	0	661
124	MISCELLANEOUS STRUCTURES	9015	8626	0	8626
125	ROADWAY MACHINES	39139	23105	0	23105
126	PUBLIC IMPROVEMENTS-CONST.	22810	4443	0	4443
127	SHOP MACHINERY	8827	6468	0	6468
128	POWER PLANT MACHINERY	47	41	0	41
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	-2147	0	-2147
132	TOTAL-ROAD: (SUM L101-131)	2498415	689129	0	689129

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	121324	-16563	13840	-2723
134	FREIGHT-TRAIN CARS	106828	54083	1646	55729
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	0	0	0	0
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	15623	4439	165	4604
139	MISCELLANEOUS EQUIPMENT	11824	8883	248	9131
140	COMPUTER SYS. & W. PROC. EQUIP	94183	45778	17	45795
141	TOTAL-EQUIP: (SUM L133-140)	349782	96620	15916	112536
142	INTEREST DURING CONSTRUCTION	2910	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	2851107	785749	15916	801665

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	68328
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	454967	454967
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0478	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.062	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	41787
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	114.4007
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	42289
105	809037	SHOP MACHINERY-LOCO	A3L338C12	105.9467
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	493.7061
107	221	FREIGHT CAR REPAIR	A2L221C44	33395
108	222	MACHINERY REPAIR	A2L222C44	103.9044
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	20977
110		FREIGHT CAR REPAIR	A3L326C12	12973
111	809038	SHOP MACHINERY-FC	A3L339C12	93.19934
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	544.2647
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	1681
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	372.7863
117	306	MACHINERY	A2L244C44	10
118	307	WORK AND NR EQUIPMENT	A2L245C44	4680
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	58.56858
120		OE REPAIR	A3L342C12	6600
121	809039	SHOP MACHINERY-OE	A3L340C12	10
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-76.02371

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	5584	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	5558	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	26	XX	XX
204		TOTAL LOCO DEPR	L202+L203	5584	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	5226	C1*L205C1	5226
207	8091051	YARD LOCOMOTIVES	A3L406C12	332	C1*L205C1	332
208		TOTAL LOCOMOTIVES	L206+L207	5558	L206+L207	5558
209	809137	SHOP MACH-LOCO	A3L438C12	26	C1*L205C1	26
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	3729	XX	XX
211		FC DEPRECIATION	A3L426C12	3700	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	29	XX	XX
213		TOTAL FC DEPR	L211+L212	3729	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	429	C1*L214C1	429
217	809107	BOX EQUIPPED	A3L410C12	1026	C1*L214C1	1026
218	809108	GONDOLA PLAIN	A3L411C12	25	C1*L214C1	25
219	809109	GONDOLA EQ	A3L412C12	2	C1*L214C1	2
220	809110	HOPPER-COVERED	A3L413C12	369	C1*L214C1	369
221	809111	HOPPER-OTG	A3L414C12	28	C1*L214C1	28
222	809112	HOPPER-OTS	A3L415C12	4	C1*L214C1	4
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	0	C1*L214C1	0
225	809116	FLAT-TOFC/COFC	A3L418C12	0	C1*L214C1	0
226	809117	FLAT-MULTILEVEL	A3L419C12	0	C1*L214C1	0
227	809118	FLAT-GENERAL	A3L420C12	0	C1*L214C1	0
228	809119	FLAT-OTHER	A3L421C12	90	C1*L214C1	90
229	809120	ALL OTHER FC	A3L422C12	1727	C1*L214C1	1727
230	809122	CABOOSES	A3L423C12	0	C1*L214C1	0
231	809121	AUTO RACKS	A3L424C12	0	C1*L214C1	0
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	3700	SUM L215-232	3700
234	809138	SHOP MACHINERY-FC	A3L439C12	29	C1*L214C1	29

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	10688	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	10679	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	9	XX	XX
238		TOTAL OE DEPR	L236+L237	10688	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	9915	C1*L239C1	9915
252	809139	SHOP MACHINERY-OE	A3L440C12	9	C1*L239C1	9
253	809140	WORK & NON REV EQUIP	A3L441C12	764	C1*L239C1	764
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	0	SUM L240-246	0
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC			L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)	20001
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	121324	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	121324	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	110875	C1*L303C1	110875
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	10449	C1*L303C1	10449
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	121324
307		FREIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	106828	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	106828	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	8806	C1*L309C1	8806
312		BOX EQUIPPED	A3L510C3	47899	C1*L309C1	47899
313		GONDOLA PLAIN	A3L511C3	1088	C1*L309C1	1088
314		GONDOLA EQ	A3L512C3	147	C1*L309C1	147
315		HOPPER-COVERED	A3L513C3	22271	C1*L309C1	22271
316		HOPPER-OTG	A3L514C3	768	C1*L309C1	768
317		HOPPER-OTS	A3L515C3	198	C1*L309C1	198
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	0	C1*L309C1	0
320		FLAT-TOFC/COFC	A3L518C3	450	C1*L309C1	450
321		FLAT-MULTILEVEL	A3L519C3	2	C1*L309C1	2
322		FLAT-GENERAL	A3L520C3	116	C1*L309C1	116
323		FLAT-OTHER	A3L521C3	5554	C1*L309C1	5554
324		ALL OTHER FC	A3L522C3	19508	C1*L309C1	19508
325		CABOOSES	A3L523C3	21	C1*L309C1	21
326		AUTO RACKS	A3L524C3	0	C1*L309C1	0
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	106828
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	0	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	0	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	0	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	8827	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	3587	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	4010	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	1230	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	8827	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	3587	C1*L360C1	3587
362		MACHINERY - FREIGHT CARS	L357C1	4010	C1*L360C1	4010
363		MACHINERY - OTHER EQUIPMENT	L358C1	1230	C1*L360C1	1230
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	8827
365		COMPUTER & WP INVEST - 352B	A4L140C1	94183	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	94183	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	94183	C1*L367C1	94183
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	15623	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	11824	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	27447	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	27447	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	27447	C1*L377C1	27447

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	-2723	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	-2723	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	-1555	C1*L403C1	-1555
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	-1168	C1*L403C1	-1168
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	-2723
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	55729	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	55729	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	3955	C1*L409C1	3955
412		BOX EQUIPPED	A3L510C6	26854	C1*L409C1	26854
413		GONDOLA PLAIN	A3L511C6	783	C1*L409C1	783
414		GONDOLA EQ	A3L512C6	89	C1*L409C1	89
415		HOPPER-COVERED	A3L513C6	11537	C1*L409C1	11537
416		HOPPER-OTG	A3L514C6	454	C1*L409C1	454
417		HOPPER-OTS	A3L515C6	124	C1*L409C1	124
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	0	C1*L409C1	0
420		FLAT-TOFC/COFC	A3L518C6	436	C1*L409C1	436
421		FLAT-MULTILEVEL	A3L519C6	2	C1*L409C1	2
422		FLAT-GENERAL	A3L520C6	115	C1*L409C1	115
423		FLAT-OTHER	A3L521C6	3302	C1*L409C1	3302
424		ALL OTHER FC	A3L522C6	8057	C1*L409C1	8057
425		CABOOSES	A3L523C6	21	C1*L409C1	21
426		AUTO RACKS	A3L524C6	0	C1*L409C1	0
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	55729
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	0	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	0	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	0	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	6468	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	2628	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	2939	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	901	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	6468	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	2628	C1*L460C1		2628
462		MACHINERY - FREIGHT CARS	L457C1	2939	C1*L460C1		2939
463		MACHINERY - OTHER EQUIPMENT	L458C1	901	C1*L460C1		901
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		6468
465		COMPUTER & WP ACC DEP - 335	A4L140C4	45795	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	46190	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	.99145	XX		XX
468		COMPUTER & WP INVEST	L466C1	46190	C1*L467C1		45795
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	4604	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	9131	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	13735	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	13339	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1.02969	XX		XX
478		WORK & NON REV EQUIP	L476C1	13339	C1*L477C1		13735

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	35120	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	0	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	543	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	29	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	35634	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	35634	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	35634	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	31047	C1*L509C1	31047
511	8093051	YARD LOCOMOTIVES	A3L606C12	4587	C1*L509C1	4587
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	39963	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	39963	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	39963	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	39963	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	16755	C1*L519C1	16755
523	809309	GONDOLA-PLAIN	A3L611C12	360	C1*L519C1	360
524	809310	GONDOLA-EQ	A3L612C12	2431	C1*L519C1	2431
525	809311	HOPPER-COVERED	A3L613C12	14358	C1*L519C1	14358
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	1312	C1*L519C1	1312

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	1150	C1*L519C1	1150
531	809317	FLAT-MULTILEVEL	A3L619C12	1930	C1*L519C1	1930
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	1204	C1*L519C1	1204
534	809320	ALL OTHER	A3L622C12	463	C1*L519C1	463
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	4604	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1411	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	601	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	5414	XX	XX
544		OE LEASE RENTALS	A3L642C12	4468	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	946	XX	XX
547		TOTAL OE RENTS	SUM L544-546	5414	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	311	C1*L548C1	311
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	16	C1*L548C1	16
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	3352	C1*L548C1	3352
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	789	C1*L548C1	789
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	16	C1*L548C1	16

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	0	C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	0	C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	0	C1*L548C1	0
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	410	C1*L548C1	410
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	27	C1*L548C1	27
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	1329	C1*L548C1	1329
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	0
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	919
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	27

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	36164	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	31215	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	4949	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	9	C1*L604C1	9
616		P.D. BASIC-R	A3L202C39	15	C1*L604C1	15
617		PRIVATE-P	A3L202C40	718	C1*L604C1	718
618		P.D. MILEAGE-P	A3L202C41	375	C1*L604C1	375
619		P.D. BASIC-P	A3L202C42	1112	C1*L604C1	1112
620		NET P.D. MILEAGE	XX	XX	L618-L615	366
621		NET P.D. BASIC	XX	XX	L619-L616	1097
622	9707	NET PRIVATE	XX	XX	L617-L614	718

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	5577	C1*L604C1	5577
625		P.D. BASIC-R	A3L203C39	13023	C1*L604C1	13023
626		PRIVATE-P	A3L203C40	404	C1*L604C1	404
627		P.D. MILEAGE-P	A3L203C41	3057	C1*L604C1	3057
628		P.D. BASIC-P	A3L203C42	7270	C1*L604C1	7270
629		NET P.D. MILEAGE	XX	XX	L627-L624	-2520
630		NET P.D. BASIC	XX	XX	L628-L625	-5753
631	9708	NET PRIVATE	XX	XX	L626-L623	404
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	28	C1*L604C1	28
634		P.D. BASIC-R	A3L204C39	44	C1*L604C1	44
635		PRIVATE-P	A3L204C40	124	C1*L604C1	124
636		P.D. MILEAGE-P	A3L204C41	359	C1*L604C1	359
637		P.D. BASIC-P	A3L204C42	866	C1*L604C1	866
638		NET P.D. MILEAGE	XX	XX	L636-L633	331
639		NET P.D. BASIC	XX	XX	L637-L634	822
640	9709	NET PRIVATE	XX	XX	L635-L632	124
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	481	C1*L604C1	481
643		P.D. BASIC-R	A3L205C39	1443	C1*L604C1	1443
644		PRIVATE-P	A3L205C40	0	C1*L604C1	0
645		P.D. MILEAGE-P	A3L205C41	1281	C1*L604C1	1281
646		P.D. BASIC-P	A3L205C42	2703	C1*L604C1	2703
647		NET P.D. MILEAGE	XX	XX	L645-L642	800
648		NET P.D. BASIC	XX	XX	L646-L643	1260
649	9710	NET PRIVATE	XX	XX	L644-L641	0
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	2539	C1*L604C1	2539
652		P.D. BASIC-R	A3L206C39	3639	C1*L604C1	3639
653		PRIVATE -P	A3L206C40	649	C1*L604C1	649
654		P.D. MILEAGE-P	A3L206C41	1288	C1*L604C1	1288
655		P.D. BASIC-P	A3L206C42	4234	C1*L604C1	4234
656		NET P.D. MILEAGE	XX	XX	L654-L651	-1251
657		NET P.D. BASIC	XX	XX	L655-L652	595
658	9711	NET PRIVATE	XX	XX	L653-L650	649

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	1	C1*L604C1	1
661	P.D. BASIC-R	A3L207C39	2	C1*L604C1	2
662	PRIVATE-P	A3L207C40	1	C1*L604C1	1
663	P.D. MILEAGE-P	A3L207C41	148	C1*L604C1	148
664	P.D. BASIC-P	A3L207C42	382	C1*L604C1	382
665	NET P.D. MILEAGE	XX	XX	L663-L660	147
666	NET P.D. BASIC	XX	XX	L664-L661	380
667	9712 NET PRIVATE	XX	XX	L662-L659	1
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	47	C1*L604C1	47
670	P.D. BASIC-R	A3L208C39	501	C1*L604C1	501
671	PRIVATE-P	A3L208C40	0	C1*L604C1	0
672	P.D. MILEAGE-P	A3L208C41	184	C1*L604C1	184
673	P.D. BASIC-P	A3L208C42	604	C1*L604C1	604
674	NET P.D. MILEAGE	XX	XX	L672-L669	137
675	NET P.D. BASIC	XX	XX	L673-L670	103
676	9713 NET PRIVATE	XX	XX	L671-L668	0
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679	P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680	PRIVATE-P	A3L209C40	0	C1*L604C1	0
681	P.D. MILEAGE-P	A3L209C41	4	C1*L604C1	4
682	P.D. BASIC-P	A3L209C42	55	C1*L604C1	55
683	NET P.D. MILEAGE	XX	XX	L681-L678	4
684	NET P.D. BASIC	XX	XX	L682-L679	55
685	9714 NET PRIVATE	XX	XX	L680-L677	0
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	0	C1*L604C1	0
688	P.D. BASIC-R	A3L210C39	0	C1*L604C1	0
689	PRIVATE-P	A3L210C40	0	C1*L604C1	0
690	P.D. MILEAGE-P	A3L210C41	3	C1*L604C1	3
691	P.D. BASIC-P	A3L210C42	24	C1*L604C1	24
692	NET P.D. MILEAGE	XX	XX	L690-L687	3
693	NET P.D. BASIC	XX	XX	L691-L688	24
694	9715 NET PRIVATE	XX	XX	L689-L686	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695		FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696		P.D. MILEAGE-R	A3L211C38	453	C1*L604C1	453
697		P.D. BASIC-R	A3L211C39	1371	C1*L604C1	1371
698		PRIVATE-P	A3L211C40	3327	C1*L604C1	3327
699		P.D. MILEAGE-P	A3L211C41	366	C1*L604C1	366
700		P.D. BASIC-P	A3L211C42	1279	C1*L604C1	1279
701		NET P.D. MILEAGE	XX	XX	L699-L696	-87
702		NET P.D. BASIC	XX	XX	L700-L697	-92
703	9716	NET PRIVATE	XX	XX	L698-L695	3327
704		FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705		P.D. MILEAGE-R	A3L212C38	150	C1*L604C1	150
706		P.D. BASIC-R	A3L212C39	960	C1*L604C1	960
707		PRIVATE-P	A3L212C40	1001	C1*L604C1	1001
708		P.D. MILEAGE-P	A3L212C41	7	C1*L604C1	7
709		P.D. BASIC-P	A3L212C42	96	C1*L604C1	96
710		NET P.D. MILEAGE	XX	XX	L708-L705	-143
711		NET P.D. BASIC	XX	XX	L709-L706	-864
712	9717	NET PRIVATE	XX	XX	L707-L704	1001
713		FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714		P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715		P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716		PRIVATE-P	A3L213C40	2	C1*L604C1	2
717		P.D. MILEAGE-P	A3L213C41	22	C1*L604C1	22
718		P.D. BASIC-P	A3L213C42	175	C1*L604C1	175
719		NET P.D. MILEAGE	XX	XX	L717-L714	22
720		NET P.D. BASIC	XX	XX	L718-L715	175
721	9718	NET PRIVATE	XX	XX	L716-L713	2
722		FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723		P.D. MILEAGE-R	A3L214C38	163	C1*L604C1	163
724		P.D. BASIC-R	A3L214C39	727	C1*L604C1	727
725		PRIVATE-P	A3L214C40	1859	C1*L604C1	1859
726		P.D. MILEAGE-P	A3L214C41	318	C1*L604C1	318
727		P.D. BASIC-P	A3L214C42	840	C1*L604C1	840
728		NET P.D. MILEAGE	XX	XX	L726-L723	155
729		NET P.D. BASIC	XX	XX	L727-L724	113
730	9719	NET PRIVATE	XX	XX	L725-L722	1859

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	4	C1*L604C1	4
733		P.D. BASIC-R	A3L218C39	38	C1*L604C1	38
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	14	C1*L604C1	14
736		P.D. BASIC-P	A3L218C42	36	C1*L604C1	36
737		NET P.D. MILEAGE	XX	XX	L735-L732	10
738		NET P.D. BASIC	XX	XX	L736-L733	-2
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	779	C1*L604C1	779
742		NET	XX	XX	L741-L740	779
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	197	C1*L604C1	197
745		NET	XX	XX	L744-L743	197
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	0	C1*L604C1	0
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	0
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE CODE		IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	18	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	70	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	362	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	112	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	562	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	562	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	1	C1*L815C1	1
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	2	C1*L815C1	2
823	909309	RAILS & OTM	A3L808C12	3	C1*L815C1	3
824	909311	BALLAST	A3L809C12	1	C1*L815C1	1
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	253	C1*L815C1	253
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	251	C1*L815C1	251
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	51	C1*L815C1	51
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	41679	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	4812	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	3329	XX	XX
904		TOTAL DEPR	SUM L901-903	49820	XX	XX
905		W&S DEPRECIATION	A3L728C12	49820	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	1684	C1*L906C1	1684
908	909104	OTHER ROW	A3L702C12	9	C1*L906C1	9
909	909105	TUNNELS & SUBWAYS	A3L703C12	5	C1*L906C1	5
910	909106	BRIDGES & TRESTLES	A3L704C12	2880	C1*L906C1	2880
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	18018	C1*L906C1	18018
913	909109	RAIL & OTM	A3L707C12	16078	C1*L906C1	16078
914	909111	BALAST	A3L708C12	5665	C1*L906C1	5665
915	909113	FENCES & SNOWSHEDS	A3L709C12	13	C1*L906C1	13
916	909116	STATIONS & OFFICES	A3L710C12	1116	C1*L906C1	1116
917	909117	ROADWAY BUILDINGS	A3L711C12	6	C1*L906C1	6
918	909118	WATER STATIONS	A3L712C12	1	C1*L906C1	1
919	909119	FUEL STATIONS	A3L713C12	267	C1*L906C1	267
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	484	C1*L906C1	484
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	-58	C1*L906C1	-58
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	357	C1*L906C1	357
925	909126	COMMUNICATIONS	A3L719C12	501	C1*L906C1	501
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	1771	C1*L906C1	1771
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	14	C1*L906C1	14
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	-83	C1*L906C1	-83
930	909137	ROADWAY MACHINES	A3L724C12	711	C1*L906C1	711
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	381	C1*L906C1	381
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	268	L918+L919	268
935	9091803	POWER GROUP	L927+L928+L932	14	L927+L928+L932	14

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	24635
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	505.344
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	25140
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	2399
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	27540
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	2904
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.17398
108	YARD SW PORTION OF TOTAL SW	L104/L106	.82602
109	TRAIN SW PORTION OF ROAD	L102/L103	.0201
110	RUNNING PORTION OF ROAD	L101/L103	.9799
111	RUNNING PORTION OF TOTAL	L101/L105	.89453
112	TRAIN SW PORTION OF TOTAL	L102/L105	.01835
113	YARD SW PORTION OF TOTAL	L104/L105	.08712
114	ROAD PORTION OF TOTAL	L103/L105	.91288
115	TOTAL SW PORTION OF TOTAL	L106/L105	.10547

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	25236
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	599.5351
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	25835
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	2434
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	28270
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	3033
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.19762
123	YARD SW PORTION OF TOTAL SW	L119/L121	.80238
124	TRAIN SW PORTION OF ROAD	L117/L118	.02321
125	RUNNING PORTION OF ROAD	L116/L118	.97679
126	RUNNING PORTION OF TOTAL	L116/L120	.89269
127	TRAIN SW PORTION OF TOTAL	L117/L120	.02121
128	YARD SW PORTION OF TOTAL	L119/L120	.08611
129	ROAD PORTION OF TOTAL	L118/L120	.91389
130	TOTAL SW PORTION OF TOTAL	L121/L120	.10731

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	25470
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	639.884
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	26110
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	2412
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	28522
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	3052
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.20965
138	YARD SW PORTION OF TOTAL SW	L134/L136	.79035
139	TRAIN SW PORTION OF ROAD	L132/L133	.02451
140	RUNNING PORTION OF ROAD	L131/L133	.97549
141	RUNNING PORTION OF TOTAL	L131/L135	.89299
142	TRAIN SW PORTION OF TOTAL	L132/L135	.02243
143	YARD SW PORTION OF TOTAL	L134/L135	.08457
144	ROAD PORTION OF TOTAL	L133/L135	.91543
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10701

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	25206
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	662.8905
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	25869
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	2268
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	28137
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	2931
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.22614
153	YARD SW PORTION OF TOTAL SW	L149/L151	.77386
154	TRAIN SW PORTION OF ROAD	L147/L148	.02562
155	RUNNING PORTION OF ROAD	L146/L148	.97438
156	RUNNING PORTION OF TOTAL	L146/L150	.89582
157	TRAIN SW PORTION OF TOTAL	L147/L150	.02356
158	YARD SW PORTION OF TOTAL	L149/L150	.08062
159	ROAD PORTION OF TOTAL	L148/L150	.91938
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10418

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	24150
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	679.4604
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	24829
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	2049
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	26879
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	2729
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.75104
169		TRAIN SW PORTION OF ROAD	L162/L163	.02736
170		RUNNING PORTION OF ROAD	L161/L163	.97264
171		RUNNING PORTION OF TOTAL	L161/L165	.89847
172		TRAIN SW PORTION OF TOTAL	L162/L165	.02528
173		YARD SW PORTION OF TOTAL	L164/L165	.07626
174		ROAD PORTION OF TOTAL	L163/L165	.92374
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10153

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	7618	A2L107C44	1034	8653	.88047
202	TUNNELS	A2L108C44	0	A2L109C44	0	0	0
203	BRIDGES	A2L110C44	1742	A2L111C44	59.4531	1802	.96701
204	TIES	A2L112C44	590.4316	A2L113C44	756.971	1347	.4382
205	RAILS & OTM	A2L114C44	5544	A2L115C44	1890	7435	.74575
206	BALLAST	A2L116C44	1239	A2L117C44	158.8926	1398	.88635
207	SIGNALS	A2L121C44	7702	A2L122C44	94.2355	7796	.98791
208	GRADE CROSSINGS	A2L125C44	1087	A2L126C44	102.3005	1189	.91399
209	TOTAL TRACK GROUP	SUM L201-208	25525	SUM L201-208	4096	29622	.8617
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	207526	A2L325C44	4558	212084	.97851
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	5226	A3L406C12	332	5558	.94027
223	LOCOMOTIVE SERVICING	A2L311C44	658	A2L327C44	530	1188	.55387
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	1639	1639	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	61863	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	42289	.68359	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	12973	.20971	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	6600	.10669	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	37633	.60833	.8899	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	4656	.07526	.1101	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	256.8477	.00415184	XX	.0198	XX
309	BOX-EQUIPPED	A3L310C12	3198	.0517	XX	.24655	XX
310	GONDOLA-PLAIN	A3L311C12	2144	.03466	XX	.16526	XX
311	GONDOLA-EQUIPPED	A3L312C12	839.7482	.01357	XX	.06473	XX
312	HOPPER-COVERED	A3L313C12	2555	.04131	XX	.19699	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	1668	.02697	XX	.12859	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	219.4118	.00354671	XX	.01691	XX
315	REFRIGERATOR-MECH	A3L316C12	101.4667	.00164017	XX	.0078211	XX
316	REFRIGERATOR-NON MECH	A3L317C12	4.63448	.00007491	XX	.00035723	XX
317	FLAT - TOFC/COFC	A3L318C12	319.1085	.00515826	XX	.0246	XX
318	FLAT - MULTI-LEVEL	A3L319C12	320.7506	.00518481	XX	.02472	XX
319	FLAT - GENERAL	A3L320C12	4.41063	.0000713	XX	.00033997	XX
320	FLAT - OTHER	A3L321C12	422.8394	.00683503	XX	.03259	XX
321	ALL OTHER F.C.	A3L322C12	886.346	.01433	XX	.06832	XX
322	CABOOSES	A3L323C12	31.33334	.00050649	XX	.00241519	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	1639	.0265	XX	XX	.24841
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	369.3822	.00597092	XX	XX	.05596
336	WORK & NR EQUIP.	A3L341C12	4591	.07422	XX	XX	.69563
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	5558	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	5226	.94027	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	332	.05973	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	3700	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	429	XX	.11595	XX	XX
407	BOX - EQUIPPED	B2L217C2	1026	XX	.2773	XX	XX
408	GONDOLA - PLAIN	B2L218C2	25	XX	.00675676	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2	XX	.00054054	XX	XX
410	HOPPER - COVERED	B2L220C2	369	XX	.09973	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	28	XX	.00756757	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	4	XX	.00108108	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	0	XX	0	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	0	XX	0	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	0	XX	0	XX	XX
417	FLAT - GENERAL	B2L227C2	0	XX	0	XX	XX
418	FLAT - OTHER	B2L228C2	90	XX	.02432	XX	XX
419	ALL OTHER F.C.	B2L229C2	1727	XX	.46676	XX	XX
420	CABOOSES	B2L230C2	0	XX	0	XX	XX
421	AUTO RACKS	B2L231C2	0	XX	0	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	0	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	25525
502	TRACK GROUP SWITCHING	L209C2	4096
503 010	BRIDGES - R	A2L110C44	1742
504 011	BRIDGES - SW	A2L111C44	59.4531
505 027	COMMUNICATION	A2L123C44	3347
506 028	ELECTRIC POWER	A2L124C44	0
507 031	STATIONS & OFFICE BLDGS	A2L127C44	1208
508 032	LOCO SHOPS	A2L128C44	326.3078
509 033	F.C. SHOPS	A2L129C44	78.18815
510 034	O.E. SHOPS	A2L130C44	147.2741
511 101	LOCO SERVICING	A2L131C44	79.2974
512 102	MISC. BUILDINGS	A2L132C44	602.7021
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	255.7653
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	4165
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	6046
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	35668
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		25525	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	4096	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	1742	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	59.4531	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3347
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1208
508	032	XX	XX	326.308	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	78.18815	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	147.274	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	79.2974	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	602.7
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	255.765	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		1742	59.4531	326.308	78.18815	147.274	XX	XX	XX	XX	XX	XX	XX	1811
520		.4184	.01427	.07833	.01877	.03535	XX	XX	XX	XX	XX	XX	XX	.43487
521		XX	XX	326.308	78.18815	147.274	0	0	0	255.765	0	0	79.2974	5159
522		XX	XX	.05397	.01293	.02436	0	0	0	.0423	0	0	.01312	.85333
523		25525	4096	326.308	78.18815	147.274	0	0	0	255.765	0	0	79.2974	5159
524		.71563	.11485	.0091484	.0021921	.004129	0	0	0	.0071706	0	0	.0022232	.14465

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	6658	A2L106C11	6658	1
602	007	ROADWAY - SW		A2L107C10	764	A2L107C11	764	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	2841	A2L110C11	2841	1
606	011	BRIDGES - SW		A2L111C10	96	A2L111C11	96	1
607	012	TIES - R		A2L112C10	2634	A2L112C11	2634	1
608	013	TIES - SW		A2L113C10	209	A2L113C11	209	1
609	014	RAILS - R		A2L114C10	10853	A2L114C11	10853	1
610	015	RAILS - SW		A2L115C10	419	A2L115C11	419	1
611	018	BALLAST - R		A2L116C10	1701	A2L116C11	1701	1
612	019	BALLAST - SW		A2L117C10	117	A2L117C11	117	1
613	022	DAMAGED - R		A2L118C10	655	A2L118C11	655	1
614	023	DAMAGED - SW		A2L119C10	1695	A2L119C11	1695	1
615	025	SIGNALS - R		A2L121C10	6467	A2L121C11	6467	1
616	026	SIGNALS - SW		A2L122C10	308	A2L122C11	308	1
617	029	GRADE XINGS - R		A2L125C10	1468	A2L125C11	1468	1
618	030	GRADE XINGS - SW		A2L126C10	105	A2L126C11	105	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	33277	+L615+L617	33277	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	3713	+L616+L618	3713	1
621	027	COMMUNICATIONS		A2L123C10	2852	A2L123C11	2852	1
622	028	ELECTRIC POWER		A2L124C10	0	A2L124C11	0	0
623	031	STATIONS		A2L127C10	1770	A2L127C11	1770	1
624	032	LOCO SHOP REPAIR		A2L128C10	516	A2L128C11	516	1
625	101	LOCO SERVICING		A2L131C10	140	A2L131C11	140	1
626	102	MISCELLANEOUS		A2L132C10	156	A2L132C11	156	1
627	109	ROADWAY MACHINES		A2L139C10	675	A2L139C11	675	1
628	110	SMALL TOOLS		A2L140C10	387	A2L140C11	387	1
629	151	TOTAL W&S		A2L181C10	121518	A2L181C11	121518	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	37936	-A2L216C11	37936	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	603	A2L243C11	603	1
633	307	WORK & NR EQUIP		A2L245C10	3728	A2L245C11	3728	1
634	620	OPERATING EXPENSE		A2L420C10	851965	A2L420C11	851965	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	24635
702	LUM-UNIT TRAINS	A1L105C1	11945
703	LUM-WAY TRAINS	A1L106C1	5033
704	LUM-THROUGH TRAINS	A1L107C1	7656
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.48488
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.20432
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.3108
708	TRAIN MILES-TOTAL	A1L104C1	8882
709	TM-UNIT TRAINS	A1L101C1	4235
710	TM-WAY TRAINS	A1L102C1	2000
711	TM-THROUGH TRAINS	A1L103C1	2646
712	TM-UNIT PORTION OF TOTAL	L709/L708	.47679
713	TM-WAY PORTION OF TOTAL	L710/L708	.22526
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.29795
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.77343
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.82051
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.51558
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.89302
719	CM-TOTAL	A1L114C1	635667
720	CM-UNIT TRAINS	A1L115C1	182236
721	CM-WAY TRAINS	A1L116C1	60565
722	CM-THROUGH TRAINS	A1L117C1	392866
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	71.5622
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	43.02916
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	30.26853
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	148.4405
727	TRAIN HOURS-RUNNING	A1L131C1	370.583
728	AVERAGE TRAIN SPEED	L708/L727	23.96958
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.04172
730	GTM-TOTAL	A1L122C1	48829780
731	GTM-UNIT TRAINS	A1L119C1	22621786
732	GTM-WAY TRAINS	A1L120C1	5977835
733	GTM-THROUGH TRAINS	A1L121C1	20230160
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5497
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	5341
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2987
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	7643
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	472.026
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	9354
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94954
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05046
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	1278
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	10161
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.87419
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.12581
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	498.124
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	61.40988

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701	A1L108C6		25236	A1L108C7	25470	A1L108C8	25206	A1L108C9	24150
702	A1L105C6		11921	A1L105C7	11367	A1L105C8	10758	A1L105C9	10262
703	A1L106C6		4934	A1L106C7	5142	A1L106C8	5318	A1L106C9	5392
704	A1L107C6		8380	A1L107C7	8960	A1L107C8	9129	A1L107C9	8495
705	L702/L701		.4724	L702/L701	.4463	L702/L701	.42682	L702/L701	.42495
706	L703/L701		.19553	L703/L701	.20192	L703/L701	.211	L703/L701	.22328
707	L704/L701		.33207	L704/L701	.35178	L704/L701	.36218	L704/L701	.35177
708	A1L104C6		8804	A1L104C7	8947	A1L104C8	8810	A1L104C9	8500
709	A1L101C6		4159	A1L101C7	3971	A1L101C8	3682	A1L101C9	3540
710	A1L102C6		1747	A1L102C7	1792	A1L102C8	1911	A1L102C9	1981
711	A1L103C6		2896	A1L103C7	3183	A1L103C8	3216	A1L103C9	2978
712	L709/L708		.47243	L709/L708	.44386	L709/L708	.41797	L709/L708	.41649
713	L710/L708		.19852	L710/L708	.20035	L710/L708	.21697	L710/L708	.23309
714	L711/L708		.32905	L711/L708	.35579	L711/L708	.36506	L711/L708	.35043
715	L701/L708		2.86646	L701/L708	2.84668	L701/L708	2.86107	L701/L708	2.84102
716	L702/L709		2.86629	L702/L709	2.86233	L702/L709	2.92167	L702/L709	2.89873
717	L703/L710		2.82327	L703/L710	2.86892	L703/L710	2.78233	L703/L710	2.72154
718	L704/L711		2.89277	L704/L711	2.81462	L704/L711	2.83848	L704/L711	2.8519
719	A1L114C6		623630	A1L114C7	625582	A1L114C8	613608	A1L114C9	585447
720	A1L115C6		185283	A1L115C7	184846	A1L115C8	179228	A1L115C9	164866
721	A1L116C6		57121	A1L116C7	57046	A1L116C8	60689	A1L116C9	62508
722	A1L117C6		381225	A1L117C7	383690	A1L117C8	373690	A1L117C9	358071
723	L719/L708		70.83485	L719/L708	69.91747	L719/L708	69.64882	L719/L708	68.87116
724	L720/L709		44.54717	L720/L709	46.54447	L720/L709	48.67278	L720/L709	46.56726
725	L721/L710		32.68186	L721/L710	31.82206	L721/L710	31.74904	L721/L710	31.54833
726	L722/L711		131.5962	L722/L711	120.5287	L722/L711	116.1908	L722/L711	120.2047
727	A1L131C6		372.8715	A1L131C7	403.0494	A1L131C8	419.6203	A1L131C9	396.4022
728	L708/L727		23.61135	L708/L727	22.19938	L708/L727	20.99524	L708/L727	21.44441
729	1.0/L728		.04235	1.0/L728	.04505	1.0/L728	.04763	1.0/L728	.04663
730	A1L122C6		49449288	A1L122C7	49959036	A1L122C8	49739592	A1L122C9	47717080
731	A1L119C6		22885568	A1L119C7	23032182	A1L119C8	22796272	A1L119C9	21678362
732	A1L120C6		5632365	A1L120C7	5824827	A1L120C8	6073280	A1L120C9	6117794
733	A1L121C6		20931354	A1L121C7	21102028	A1L121C8	20870038	A1L121C9	19920922
734	L730/L708		5616	L730/L708	5583	L730/L708	5645	L730/L708	5613
735	L731/L709		5502	L731/L709	5799	L731/L709	6190	L731/L709	6123
736	L732/L710		3222	L732/L710	3249	L732/L710	3177	L732/L710	3087
737	L733/L711		7225	L733/L711	6628	L733/L711	6489	L733/L711	6687
738	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L158C1		563.241	A1L158C1	601.684	A1L158C1	648.7696	A1L158C1	680.1288
739	L708+L738		9367	L708+L738	9549	L708+L738	9458	L708+L738	9180
740	L708/L739		.93987	L708/L739	.93699	L708/L739	.93141	L708/L739	.92592
741	L738/L739		.06013	L738/L739	.06301	L738/L739	.06859	L738/L739	.07408
742	A1L130C6 *			A1L130C7 *		A1L130C8 *		A1L130C9 *	
	A1L595C1		1525	A1L595C1	1629	A1L595C1	1757	A1L595C1	1842
743	L708+L742		10329	L708+L742	10577	L708+L742	10567	L708+L742	10342
744	L708/L743		.85232	L708/L743	.84593	L708/L743	.83372	L708/L743	.8219
745	L742/L743		.14768	L742/L743	.15407	L742/L743	.16628	L742/L743	.1781
746	A1L135C6		492.6145	A1L135C7	493.616	A1L135C8	517.8683	A1L135C9	529.1306
747	L721/A1L144C6		58.24324	L721/A1L144C7	58.40513	L721/A1L144C8	61.52716	L721/A1L144C9	64.16249

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	3163	A1L202C1	3106	2.01835
803	BOX EQUIPPED	A1L203C2	43278	A1L203C1	47525	1.91064
804	GONDOLA PLAIN	A1L204C2	16139	A1L204C1	15562	2.03708
805	GONDOLA EQUIPPED	A1L205C2	12134	A1L205C1	11583	2.04757
806	HOPPER COVERED	A1L206C2	52292	A1L206C1	49966	2.04655
807	HOPPER OTG	A1L207C2	1196	A1L207C1	1145	2.04454
808	HOPPER OTS	A1L208C2	3495	A1L208C1	3156	2.10741
809	REFRIG MECH	A1L209C2	20	A1L209C1	18	2.11111
810	REFRIG NM	A1L210C2	40	A1L210C1	31	2.29032
811	FLAT TOFC	A1L211C2	770	A1L211C1	9352	1.08234
812	FLAT MULTILEVEL	A1L212C2	97	A1L212C1	111	1.87387
813	FLAT GENERAL	A1L213C2	80	A1L213C1	19	5.21053
814	FLAT OTHER	A1L214C2	3721	A1L214C1	3446	2.0798
815	ALL OTHER FC	A1L215C2	1286	A1L215C1	995	2.29246
816	TOTAL FC	A1L216C2	137711	A1L216C1	146015	1.94313
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	478	A1L218C1	1805	1.26482
819	BOX EQUIPPED	A1L219C2	513	A1L219C1	685	1.74891
820	GONDOLA PLAIN	A1L220C2	33167	A1L220C1	32799	2.01122
821	GONDOLA EQUIPPED	A1L221C2	1993	A1L221C1	1782	2.11841
822	HOPPER COVERED	A1L222C2	35025	A1L222C1	33210	2.05465
823	HOPPER OTG	A1L223C2	1136	A1L223C1	1081	2.05088
824	HOPPER OTS	A1L224C2	47483	A1L224C1	48142	1.98631
825	REFRIG MECH	A1L225C2	0	A1L225C1	1	0
826	REFRIG NM	A1L226C2	1	A1L226C1	0	0
827	FLAT TOFC	A1L227C2	1961	A1L227C1	18609	1.10538
828	FLAT MULTILEVEL	A1L228C2	686	A1L228C1	955	1.71832
829	FLAT GENERAL	A1L229C2	16	A1L229C1	10	2.6
830	FLAT OTHER	A1L230C2	2706	A1L230C1	3313	1.81678
831	TANK <22,000 GAL	A1L231C2	16448	A1L231C1	15995	2.02832
832	TANK >=22,000 GAL	A1L232C2	24633	A1L232C1	22276	2.10581
833	ALL OTHER FC	A1L233C2	493	A1L233C1	419	2.17661
834	TOTAL FREIGHT CARS	A1L235C2	166739	A1L235C1	181082	1.92079

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	1.0+(C1/C2)
			(1)		(2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	3641	A1L237C1	4911	1.7414
837	BOX EQUIPPED	A1L238C2	43791	A1L238C1	48210	1.90834
838	GONDOLA PLAIN	A1L239C2	49306	A1L239C1	48361	2.01954
839	GONDOLA EQ	A1L240C2	14127	A1L240C1	13365	2.05701
840	HOPPER-COVERED	A1L241C2	87317	A1L241C1	83176	2.04979
841	HOPPER-OT-GEN	A1L242C2	2332	A1L242C1	2226	2.04762
842	HOPPER-OT-SPEC	A1L243C2	50978	A1L243C1	51298	1.99376
843	REFRIG-MECH	A1L244C2	20	A1L244C1	19	2.05263
844	REFRIG-NON MECH	A1L245C2	41	A1L245C1	31	2.32258
845	FLAT-TOFC	A1L246C2	2731	A1L246C1	27961	1.09767
846	FLAT-MULTILEVEL	A1L247C2	783	A1L247C1	1066	1.73452
847	FLAT-GENERAL	A1L248C2	96	A1L248C1	29	4.31034
848	FLAT-OTHER	A1L249C2	6427	A1L249C1	6759	1.95088
849	TANK <22,000 GAL	A1L250C2	16448	A1L250C1	15995	2.02832
850	TANK >=22,000 GAL	A1L251C2	24633	A1L251C1	22276	2.10581
851	ALL OTHER TYPES	A1L252C2	1779	A1L252C1	1414	2.25813
852	ALL OTHER PLUS TANK	A1L253C2	42860	A1L253C1	39685	2.08001
853	TOTAL FREIGHT CARS	A1L254C2	304450	A1L254C1	327097	1.93076

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	3783	A1L202C4	3831	1.98747
803	BOX EQUIPPED	A1L203C5	42021	A1L203C4	49614	1.84696
804	GONDOLA PLAIN	A1L204C5	19594	A1L204C4	19568	2.00133
805	GONDOLA EQUIPPED	A1L205C5	6788	A1L205C4	6611	2.02677
806	HOPPER COVERED	A1L206C5	35612	A1L206C4	33974	2.04821
807	HOPPER OTG	A1L207C5	1129	A1L207C4	1182	1.95516
808	HOPPER OTS	A1L208C5	4116	A1L208C4	3630	2.13388
809	REFRIG MECH	A1L209C5	34	A1L209C4	45	1.75556
810	REFRIG NM	A1L210C5	46	A1L210C4	25	2.84
811	FLAT TOFC	A1L211C5	1131	A1L211C4	9761	1.11587
812	FLAT MULTILEVEL	A1L212C5	65	A1L212C4	87	1.74713
813	FLAT GENERAL	A1L213C5	45	A1L213C4	15	4
814	FLAT OTHER	A1L214C5	4802	A1L214C4	4663	2.02981
815	ALL OTHER FC	A1L215C5	1887	A1L215C4	1419	2.32981
816	TOTAL FC	A1L216C5	121053	A1L216C4	134425	1.90052
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	490	A1L218C4	1993	1.24586
819	BOX EQUIPPED	A1L219C5	606	A1L219C4	880	1.68864
820	GONDOLA PLAIN	A1L220C5	33458	A1L220C4	33723	1.99214
821	GONDOLA EQUIPPED	A1L221C5	1446	A1L221C4	1370	2.05547
822	HOPPER COVERED	A1L222C5	42079	A1L222C4	39482	2.06578
823	HOPPER OTG	A1L223C5	919	A1L223C4	927	1.99137
824	HOPPER OTS	A1L224C5	44954	A1L224C4	46518	1.96638
825	REFRIG MECH	A1L225C5	5	A1L225C4	0	0
826	REFRIG NM	A1L226C5	0	A1L226C4	0	0
827	FLAT TOFC	A1L227C5	1955	A1L227C4	19310	1.10124
828	FLAT MULTILEVEL	A1L228C5	73	A1L228C4	665	1.10977
829	FLAT GENERAL	A1L229C5	6	A1L229C4	2	4
830	FLAT OTHER	A1L230C5	2080	A1L230C4	3050	1.68197
831	TANK <22,000 GAL	A1L231C5	14272	A1L231C4	14560	1.98022
832	TANK >=22,000 GAL	A1L232C5	25292	A1L232C4	24269	2.04215
833	ALL OTHER FC	A1L233C5	327	A1L233C4	294	2.11224
834	TOTAL FREIGHT CARS	A1L235C5	167962	A1L235C4	187043	1.89799

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	4273	A1L237C4	5824	1.73369
837	BOX EQUIPPED	A1L238C5	42627	A1L238C4	50494	1.8442
838	GONDOLA PLAIN	A1L239C5	53052	A1L239C4	53291	1.99552
839	GONDOLA EQUIPPED	A1L240C5	8234	A1L240C4	7981	2.0317
840	HOPPER-COVERED	A1L241C5	77691	A1L241C4	73456	2.05765
841	HOPPER-OT-GEN	A1L242C5	2048	A1L242C4	2109	1.97108
842	HOPPER-OT-SPEC	A1L243C5	49070	A1L243C4	50148	1.9785
843	REFRIG-MECH	A1L244C5	39	A1L244C4	45	1.86667
844	REFRIG-NON MECH	A1L245C5	46	A1L245C4	25	2.84
845	FLAT-TOFC	A1L246C5	3086	A1L246C4	29071	1.10615
846	FLAT-MULTILEVEL	A1L247C5	138	A1L247C4	752	1.18351
847	FLAT-GENERAL	A1L248C5	51	A1L248C4	17	4
848	FLAT-OTHER	A1L249C5	6882	A1L249C4	7713	1.89226
849	TANK <22,000 GAL	A1L250C5	14272	A1L250C4	14560	1.98022
850	TANK >=22,000 GAL	A1L251C5	25292	A1L251C4	24269	2.04215
851	ALL OTHER TYPES	A1L252C5	2214	A1L252C4	1713	2.29247
852	ALL OTHER PLUS TANK	A1L253C5	41778	A1L253C4	40542	2.03049
853	TOTAL FREIGHT CARS	A1L254C5	289015	A1L254C4	321468	1.89905

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0	0	
802	BOX 50 FOOT	A1L202C17	3473	A1L202C16	3468	2.0013	
803	BOX EQUIPPED	A1L203C17	42649	A1L203C16	48569	1.87811	
804	GONDOLA PLAIN	A1L204C17	17866	A1L204C16	17565	2.01716	
805	GONDOLA EQUIPPED	A1L205C17	9461	A1L205C16	9097	2.04001	
806	HOPPER COVERED	A1L206C17	43952	A1L206C16	41970	2.04722	
807	HOPPER OTG	A1L207C17	1162	A1L207C16	1163	1.99914	
808	HOPPER OTS	A1L208C17	3805	A1L208C16	3393	2.12157	
809	REFRIG MECH	A1L209C17	27	A1L209C16	31.5	1.85714	
810	REFRIG NM	A1L210C17	43	A1L210C16	28	2.53571	
811	FLAT TOFC	A1L211C17	950.5	A1L211C16	9556	1.09946	
812	FLAT MULTILEVEL	A1L212C17	81	A1L212C16	99	1.81818	
813	FLAT GENERAL	A1L213C17	62.5	A1L213C16	17	4.67647	
814	FLAT OTHER	A1L214C17	4261	A1L214C16	4054	2.05105	
815	ALL OTHER FC	A1L215C17	1586	A1L215C16	1207	2.31442	
816	TOTAL FC	A1L216C17	129382	A1L216C16	140220	1.92271	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0	
818	BOX 50 FOOT	A1L218C17	484	A1L218C16	1899	1.25487	
819	BOX EQUIPPED	A1L219C17	559.5	A1L219C16	782.5	1.71502	
820	GONDOLA PLAIN	A1L220C17	33312	A1L220C16	33261	2.00155	
821	GONDOLA EQUIPPED	A1L221C17	1719	A1L221C16	1576	2.09105	
822	HOPPER COVERED	A1L222C17	38552	A1L222C16	36346	2.06069	
823	HOPPER OTG	A1L223C17	1027	A1L223C16	1004	2.02341	
824	HOPPER OTS	A1L224C17	46218	A1L224C16	47330	1.97652	
825	REFRIG MECH	A1L225C17	2.5	A1L225C16	.5	6	
826	REFRIG NM	A1L226C17	.5	A1L226C16	0	0	
827	FLAT TOFC	A1L227C17	1958	A1L227C16	18959	1.10327	
828	FLAT MULTILEVEL	A1L228C17	379.5	A1L228C16	810	1.46852	
829	FLAT GENERAL	A1L229C17	11	A1L229C16	6	2.83333	
830	FLAT OTHER	A1L230C17	2393	A1L230C16	3181	1.75216	
831	TANK <22,000 GAL	A1L231C17	15360	A1L231C16	15277	2.0054	
832	TANK >=22,000 GAL	A1L232C17	24962	A1L232C16	23272	2.07262	
833	ALL OTHER FC	A1L233C17	410	A1L233C16	356.5	2.15007	
834	TOTAL FREIGHT CARS	A1L235C17	167350	A1L235C16	184062	1.9092	

LINE CODE		IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO IF C7 /C8 =0. THEN 0. ELSE 1.0+(C7 /C8) (9)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C17		0	A1L236C16	0	0
836	BOX 50 FOOT	A1L237C17		3957	A1L237C16	5367	1.73721
837	BOX EQUIPPED	A1L238C17		43209	A1L238C16	49352	1.87553
838	GONDOLA PLAIN	A1L239C17		51179	A1L239C16	50826	2.00695
839	GONDOLA EQUIPPED	A1L240C17		11180	A1L240C16	10673	2.04755
840	HOPPER COVERED	A1L241C17		82504	A1L241C16	78316	2.05348
841	HOPPER-OT-GEN	A1L242C17		2190	A1L242C16	2167	2.01038
842	HOPPER-OT-SPEC	A1L243C17		50024	A1L243C16	50723	1.98622
843	REFRIG - MECH	A1L244C17		29.5	A1L244C16	32	1.92188
844	REFRIG - NON MECH	A1L245C17		43.5	A1L245C16	28	2.55357
845	FLAT - TOFC	A1L246C17		2908	A1L246C16	28516	1.102
846	FLAT - MULTILEVEL	A1L247C17		460.5	A1L247C16	909	1.5066
847	FLAT - GENERAL	A1L248C17		73.5	A1L248C16	23	4.19565
848	FLAT - OTHER	A1L249C17		6654	A1L249C16	7236	1.91964
849	TANK <22,000 GAL	A1L250C17		15360	A1L250C16	15277	2.0054
850	TANK >=22,000 GAL	A1L251C17		24962	A1L251C16	23272	2.07262
851	ALL OTHER TYPES	A1L252C17		1996	A1L252C16	1563	2.27694
852	ALL OTHER PLUS TANKS	A1L253C17		42319	A1L253C16	40113	2.05498
853	TOTAL FREIGHT CARS	A1L254C17		296732	A1L254C16	324282	1.91504

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C8	1	AlL201C7	0	0
802	BOX 50 FOOT	AlL202C8	3422	AlL202C7	3650	1.93753
803	BOX EQUIPPED	AlL203C8	40552	AlL203C7	49884	1.81293
804	GONDOLA PLAIN	AlL204C8	15243	AlL204C7	15276	1.99784
805	GONDOLA EQUIPPED	AlL205C8	5107	AlL205C7	5081	2.00512
806	HOPPER COVERED	AlL206C8	33241	AlL206C7	32557	2.02101
807	HOPPER OTG	AlL207C8	1283	AlL207C7	1288	1.99612
808	HOPPER OTS	AlL208C8	2879	AlL208C7	2352	2.22406
809	REFRIG MECH	AlL209C8	30	AlL209C7	40	1.75
810	REFRIG NM	AlL210C8	87	AlL210C7	68	2.27941
811	FLAT TOFC	AlL211C8	538	AlL211C7	11283	1.04768
812	FLAT MULTILEVEL	AlL212C8	51	AlL212C7	104	1.49038
813	FLAT GENERAL	AlL213C8	13	AlL213C7	22	1.59091
814	FLAT OTHER	AlL214C8	5388	AlL214C7	5051	2.06672
815	ALL OTHER FC	AlL215C8	2761	AlL215C7	2376	2.16204
816	TOTAL FC	AlL216C8	110596	AlL216C7	129032	1.85712
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C8	0	AlL217C7	0	0
818	BOX 50 FOOT	AlL218C8	561	AlL218C7	2707	1.20724
819	BOX EQUIPPED	AlL219C8	632	AlL219C7	954	1.66247
820	GONDOLA PLAIN	AlL220C8	40577	AlL220C7	40643	1.99838
821	GONDOLA EQUIPPED	AlL221C8	1371	AlL221C7	1316	2.04179
822	HOPPER COVERED	AlL222C8	38717	AlL222C7	35920	2.07787
823	HOPPER OTG	AlL223C8	953	AlL223C7	832	2.14543
824	HOPPER OTS	AlL224C8	40734	AlL224C7	41515	1.98119
825	REFRIG MECH	AlL225C8	36	AlL225C7	0	0
826	REFRIG NM	AlL226C8	23	AlL226C7	1	24
827	FLAT TOFC	AlL227C8	1807	AlL227C7	25678	1.07037
828	FLAT MULTILEVEL	AlL228C8	291	AlL228C7	630	1.4619
829	FLAT GENERAL	AlL229C8	1	AlL229C7	0	0
830	FLAT OTHER	AlL230C8	2473	AlL230C7	3237	1.76398
831	TANK <22,000 GAL	AlL231C8	13686	AlL231C7	13559	2.00937
832	TANK >=22,000 GAL	AlL232C8	24019	AlL232C7	22805	2.05323
833	ALL OTHER FC	AlL233C8	306	AlL233C7	300	2.02
834	TOTAL FREIGHT CARS	AlL235C8	166187	AlL235C7	190097	1.87422

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C8	1	A1L236C7	0	0
836	BOX 50 FOOT	A1L237C8	3983	A1L237C7	6357	1.62655
837	BOX EQUIPPED	A1L238C8	41184	A1L238C7	50838	1.8101
838	GONDOLA PLAIN	A1L239C8	55820	A1L239C7	55919	1.99823
839	CONDOLA-EQUIPPED	A1L240C8	6478	A1L240C7	6397	2.01266
840	HOPPER-COVERED	A1L241C8	71958	A1L241C7	68477	2.05083
841	HOPPER-OT-GEN	A1L242C8	2236	A1L242C7	2120	2.05472
842	HOPPER-OT-SPEC	A1L243C8	43613	A1L243C7	43867	1.99421
843	REFRIG-MECH	A1L244C8	66	A1L244C7	40	2.65
844	REFRIG-NON MECH	A1L245C8	110	A1L245C7	69	2.5942
845	FLAT-TOFC	A1L246C8	2345	A1L246C7	36961	1.06345
846	FLAT-MULTILEVEL	A1L247C8	342	A1L247C7	734	1.46594
847	FLAT-GENERAL	A1L248C8	14	A1L248C7	22	1.63636
848	FLAT-OTHER	A1L249C8	7861	A1L249C7	8288	1.94848
849	TANK <22,000 GAL	A1L250C8	13686	A1L250C7	13559	2.00937
850	TANK >=22,000 GAL	A1L251C8	24019	A1L251C7	22805	2.05323
851	ALL OTHER TYPES	A1L252C8	3067	A1L252C7	2676	2.14611
852	ALL OTHER PLUS TANK	A1L253C8	40772	A1L253C7	39040	2.04436
853	TOTAL FREIGHT CARS	A1L254C8	276783	A1L254C7	319129	1.86731

		MOST CURRENT		THREE - YEAR		AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	.33333	A1L201C19	0	0	
802	BOX 50 FOOT	A1L202C20	3456	A1L202C19	3529	1.97931	
803	BOX EQUIPPED	A1L203C20	41950	A1L203C19	49007	1.856	
804	GONDOLA PLAIN	A1L204C20	16992	A1L204C19	16802	2.01131	
805	GONDOLA EQUIPPED	A1L205C20	8009	A1L205C19	7758	2.0324	
806	HOPPER COVERED	A1L206C20	40381	A1L206C19	38832	2.0399	
807	HOPPER OTG	A1L207C20	1202	A1L207C19	1205	1.99806	
808	HOPPER OTS	A1L208C20	3496	A1L208C19	3046	2.14795	
809	REFRIG MECH	A1L209C20	28	A1L209C19	34.33333	1.81553	
810	REFRIG NM	A1L210C20	57.66667	A1L210C19	41.33333	2.39516	
811	FLAT TOFC	A1L211C20	813	A1L211C19	10132	1.08024	
812	FLAT MULTILEVEL	A1L212C20	71	A1L212C19	100.6667	1.7053	
813	FLAT GENERAL	A1L213C20	46	A1L213C19	18.66667	3.46429	
814	FLAT OTHER	A1L214C20	4637	A1L214C19	4386	2.05707	
815	ALL OTHER FC	A1L215C20	1978	A1L215C19	1596	2.23883	
816	TOTAL FC	A1L216C20	123120	A1L216C19	136490	1.90204	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	509.667	A1L218C19	2168	1.23505	
819	BOX EQUIPPED	A1L219C20	583.667	A1L219C19	839.6667	1.69512	
820	GONDOLA PLAIN	A1L220C20	35734	A1L220C19	35721	2.00035	
821	GONDOLA EQUIPPED	A1L221C20	1603	A1L221C19	1489	2.07654	
822	HOPPER COVERED	A1L222C20	38607	A1L222C19	36204	2.06637	
823	HOPPER OTG	A1L223C20	1002	A1L223C19	946.6667	2.05916	
824	HOPPER OTS	A1L224C20	44390	A1L224C19	45391	1.97794	
825	REFRIG MECH	A1L225C20	13.66667	A1L225C19	.33333	42	
826	REFRIG NM	A1L226C20	8	A1L226C19	.33333	25	
827	FLAT TOFC	A1L227C20	1907	A1L227C19	21199	1.08999	
828	FLAT MULTILEVEL	A1L228C20	350	A1L228C19	750	1.46667	
829	FLAT GENERAL	A1L229C20	7.66667	A1L229C19	4	2.91667	
830	FLAT OTHER	A1L230C20	2419	A1L230C19	3200	1.75615	
831	TANK <22,000 GAL	A1L231C20	14802	A1L231C19	14704	2.00662	
832	TANK >=22,000 GAL	A1L232C20	24648	A1L232C19	23116	2.06624	
833	ALL OTHER FC	A1L233C20	375.333	A1L233C19	337.6667	2.11155	
834	TOTAL FREIGHT CARS	A1L235C20	166962	A1L235C19	186074	1.89729	

		MOST CURRENT		THREE - YEAR		AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	(15)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	.33333	A1L236C19	0	0	
836	BOX 50 FOOT	A1L237C20	3965	A1L237C19	5697	1.69606	
837	BOX EQUIPPED	A1L238C20	42534	A1L238C19	49847	1.85329	
838	GONDOLA PLAIN	A1L239C20	52726	A1L239C19	52523	2.00385	
839	GONDOLA - EQUIPPED	A1L240C20	9613	A1L240C19	9247	2.03951	
840	HOPPER - COVERED	A1L241C20	78988	A1L241C19	75036	2.05267	
841	HOPPER - OT - GEN	A1L242C20	2205	A1L242C19	2151	2.02494	
842	HOPPER - OT - SPEC	A1L243C20	47887	A1L243C19	48437	1.98863	
843	REFRIG - MECH	A1L244C20	41.66667	A1L244C19	34.66667	2.20192	
844	REFRIG - NON MECH	A1L245C20	65.66667	A1L245C19	41.66667	2.576	
845	FLAT - TOFC	A1L246C20	2720	A1L246C19	31331	1.08684	
846	FLAT - MULTILEVEL	A1L247C20	421	A1L247C19	850.6667	1.49491	
847	FLAT - GENERAL	A1L248C20	53.66667	A1L248C19	22.66667	3.36765	
848	FLAT - OTHER	A1L249C20	7056	A1L249C19	7586	1.93014	
849	TANK <22,000 GAL	A1L250C20	14802	A1L250C19	14704	2.00662	
850	TANK >=22,000 GAL	A1L251C20	24648	A1L251C19	23116	2.06624	
851	ALL OTHER TYPES	A1L252C20	2353	A1L252C19	1934	2.21661	
852	ALL OTHER PLUS TANKS	A1L253C20	41803	A1L253C19	39755	2.05151	
853	TOTAL FREIGHT CARS	A1L254C20	290082	A1L254C19	322564	1.8993	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	A1L201C11	0	0
802	BOX 50 FOOT	A1L202C11	2683	1.76965
803	BOX EQUIPPED	A1L203C11	39411	1.75798
804	GONDOLA PLAIN	A1L204C11	8415	2.00083
805	GONDOLA EQUIPPED	A1L205C11	5935	1.96819
806	HOPPER COVERED	A1L206C11	33399	1.99511
807	HOPPER OTG	A1L207C11	1029	1.96348
808	HOPPER OTS	A1L208C11	4923	2.07937
809	REFRIG MECH	A1L209C11	28	1.50909
810	REFRIG NM	A1L210C11	108	2.42105
811	FLAT TOFC	A1L211C11	686	1.06255
812	FLAT MULTILEVEL	A1L212C11	37	1.23418
813	FLAT GENERAL	A1L213C11	31	1.88571
814	FLAT OTHER	A1L214C11	5377	1.97357
815	ALL OTHER FC	A1L215C11	3172	2.10062
816	TOTAL FC	A1L216C11	105234	1.81636
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	A1L217C11	0	0
818	Box 50 FOOT	A1L218C11	933	1.26521
819	BOX EQUIPPED	A1L219C11	810	2.33663
820	GONDOLA PLAIN	A1L220C11	38476	1.96231
821	GONDOLA EQUIPPED	A1L221C11	2881	2.07061
822	HOPPER COVERED	A1L222C11	34146	2.03885
823	HOPPER OTG	A1L223C11	3394	1.93447
824	HOPPER OTS	A1L224C11	34353	1.99237
825	REFRIG MECH	A1L225C11	0	0
826	REFRIG NM	A1L226C11	1	2
827	FLAT TOFC	A1L227C11	1288	1.04683
828	FLAT MULTILEVEL	A1L228C11	229	1.18694
829	FLAT GENERAL	A1L229C11	3	4
830	FLAT OTHER	A1L230C11	2517	1.76738
831	TANK <22,000 GAL	A1L231C11	13055	2.01178
832	TANK >=22,000 GAL	A1L232C11	24031	2.0557
833	ALL OTHER FC	A1L233C11	412	1.90549
834	TOTAL FREIGHT CARS	A1L235C11	156529	1.84134

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C11	0	0
837	BOX 50 FOOT	A1L237C11	3616	1.51628
838	BOX EQUIPPED	A1L238C11	40221	1.76464
839	GONDOLA PLAIN	A1L239C11	46891	1.969
840	GONDOLA-EQUIPPED	A1L240C11	8816	1.99943
841	HOPPER-COVERED	A1L241C11	67545	2.01675
842	HOPPER-OT-GEN	A1L242C11	4423	1.94106
843	HOPPER-OT-SPEC	A1L243C11	39276	2.0025
844	REFRIG-MECH	A1L244C11	28	1.50909
845	REFRIG-NON MECH	A1L245C11	109	2.41558
846	FLAT-TOFC	A1L246C11	1974	1.05131
847	FLAT-MULTILEVEL	A1L247C11	266	1.19234
848	FLAT-GENERAL	A1L248C11	34	1.94444
849	FLAT-OTHER	A1L249C11	7894	1.89674
850	TANK <22,000 GAL	A1L250C11	13055	2.01178
851	TANK >=22,000 GAL	A1L251C11	24031	2.0557
852	ALL OTHER TYPES	A1L252C11	3584	2.07402
853	ALL OTHER PLUS TANK	A1L253C11	40670	2.04274
854	TOTAL FREIGHT CARS	A1L254C11	261763	1.83111

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	.25	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	3262	A1L202C22	3518	1.92738	
803	BOX EQUIPPED	A1L203C23	41315	A1L203C22	49754	1.83039	
804	GONDOLA PLAIN	A1L204C23	14847	A1L204C22	14703	2.00981	
805	GONDOLA EQUIPPED	A1L205C23	7491	A1L205C22	7351	2.01901	
806	HOPPER COVERED	A1L206C23	38636	A1L206C22	37515	2.02988	
807	HOPPER OTG	A1L207C23	1159	A1L207C22	1170	1.99018	
808	HOPPER OTS	A1L208C23	3853	A1L208C22	3424	2.12512	
809	REFRIG MECH	A1L209C23	28	A1L209C22	39.5	1.70886	
810	REFRIG NM	A1L210C23	70.25	A1L210C22	50	2.405	
811	FLAT TOFC	A1L211C23	781.25	A1L211C22	10340	1.07555	
812	FLAT MULTILEVEL	A1L212C23	62.5	A1L212C22	115	1.54348	
813	FLAT GENERAL	A1L213C23	42.25	A1L213C22	22.75	2.85714	
814	FLAT OTHER	A1L214C23	4822	A1L214C22	4670	2.03238	
815	ALL OTHER FC	A1L215C23	2276	A1L215C22	1918	2.18691	
816	TOTAL FC	A1L216C23	118648	A1L216C22	134594	1.88152	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	615.5	A1L218C22	2505	1.24564	
819	BOX EQUIPPED	A1L219C23	640.25	A1L219C22	781.25	1.81952	
820	GONDOLA PLAIN	A1L220C23	36419	A1L220C22	36787	1.99001	
821	GONDOLA EQUIPPED	A1L221C23	1922	A1L221C22	1789	2.07431	
822	HOPPER COVERED	A1L222C23	37491	A1L222C22	35370	2.05998	
823	HOPPER OTG	A1L223C23	1600	A1L223C22	1618	1.98918	
824	HOPPER OTS	A1L224C23	41881	A1L224C22	42698	1.98087	
825	REFRIG MECH	A1L225C23	10.25	A1L225C22	.25	42	
826	REFRIG NM	A1L226C23	6.25	A1L226C22	.5	13.5	
827	FLAT TOFC	A1L227C23	1752	A1L227C22	22775	1.07696	
828	FLAT MULTILEVEL	A1L228C23	319.75	A1L228C22	868.75	1.36806	
829	FLAT GENERAL	A1L229C23	6.5	A1L229C22	3.25	3	
830	FLAT OTHER	A1L230C23	2444	A1L230C22	3220	1.75901	
831	TANK <22,000 GAL	A1L231C23	14365	A1L231C22	14254	2.00779	
832	TANK >=22,000 GAL	A1L232C23	24493	A1L232C22	23028	2.06364	
833	ALL OTHER FC	A1L233C23	384.5	A1L233C22	367	2.04768	
834	TOTAL FREIGHT CARS	A1L235C23	164354	A1L235C22	186067	1.8833	

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	.25	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	3878	A1L237C22	6024	1.6438	
837	BOX EQUIPPED	A1L238C23	41955	A1L238C22	50535	1.83022	
838	GONDOLA PLAIN	A1L239C23	51267	A1L239C22	51490	1.99566	
839	GONDOLA - EQ	A1L240C23	9413	A1L240C22	9141	2.02984	
840	HOPPER - COVERED	A1L241C23	76127	A1L241C22	72885	2.04449	
841	HOPPER - OT - GEN	A1L242C23	2759	A1L242C22	2788	1.9896	
842	HOPPER - OT - SPEC	A1L243C23	45734	A1L243C22	46122	1.99158	
843	REFRIG - MECH	A1L244C23	38.25	A1L244C22	39.75	1.96226	
844	REFRIG - NON MECH	A1L245C23	76.5	A1L245C22	50.5	2.51485	
845	FLAT - TOFC	A1L246C23	2534	A1L246C22	33116	1.07652	
846	FLAT - MULTILEVEL	A1L247C23	382.25	A1L247C22	983.75	1.38856	
847	FLAT - GENERAL	A1L248C23	48.75	A1L248C22	26	2.875	
848	FLAT - OTHER	A1L249C23	7266	A1L249C22	7890	1.92083	
849	TANK <22,000 GAL	A1L250C23	14365	A1L250C22	14254	2.00779	
850	TANK >=22,000 GAL	A1L251C23	24493	A1L251C22	23028	2.06364	
851	ALL OTHER TYPES	A1L252C23	2661	A1L252C22	2285	2.16455	
852	ALL OTHER PLUS TANKS	A1L253C23	41520	A1L253C22	39567	2.04935	
853	TOTAL FREIGHT CARS	A1L254C23	283002	A1L254C22	320662	1.88256	

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C14	0	0
802	BOX 50 FOOT	AlL202C14	2195	1.82271
803	BOX EQUIPPED	AlL203C14	34276	1.78134
804	GONDOLA PLAIN	AlL204C14	5155	1.98717
805	GONDOLA EQUIPPED	AlL205C14	4967	1.96447
806	HOPPER COVERED	AlL206C14	27128	2.03875
807	HOPPER OTG	AlL207C14	1412	2.00857
808	HOPPER OTS	AlL208C14	3878	2.09983
809	REFRIG MECH	AlL209C14	61	1.56481
810	REFRIG NM	AlL210C14	200	2.6129
811	FLAT TOFC	AlL211C14	895	1.08101
812	FLAT MULTILEVEL	AlL212C14	24	1.15287
813	FLAT GENERAL	AlL213C14	47	2.02174
814	FLAT OTHER	AlL214C14	5391	1.97205
815	ALL OTHER FC	AlL215C14	2851	2.18103
816	TOTAL FC	AlL216C14	88480	1.82389
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C14	0	0
818	BOX 50 FOOT	AlL218C14	612	1.23666
819	BOX EQUIPPED	AlL219C14	198	1.9
820	GONDOLA PLAIN	AlL220C14	41546	2.00713
821	GONDOLA EQUIPPED	AlL221C14	1891	2.04302
822	HOPPER COVERED	AlL222C14	30181	2.0629
823	HOPPER OTG	AlL223C14	571	1.95485
824	HOPPER OTS	AlL224C14	7606	1.98664
825	REFRIG MECH	AlL225C14	0	0
826	REFRIG NM	AlL226C14	12	0
827	FLAT TOFC	AlL227C14	1511	1.05338
828	FLAT MULTILEVEL	AlL228C14	94	1.07225
829	FLAT GENERAL	AlL229C14	5	2.25
830	FLAT OTHER	AlL230C14	2876	1.73367
831	TANK <22,000 GAL	AlL231C14	12571	2.0397
832	TANK >=22,000 GAL	AlL232C14	23971	2.01594
833	ALL OTHER FC	AlL233C14	335	2.14334
834	TOTAL FREIGHT CARS	AlL235C14	123980	1.8152

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23			
		(22)	(23)	(24)			
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C14	0	A1L236C13	0	0	
836	BOX 50 FOOT	A1L237C14	2807	A1L237C13	5254	1.53426	
837	BOX EQUIPPED	A1L238C14	34474	A1L238C13	44088	1.78194	
838	GONDOLA PLAIN	A1L239C14	46701	A1L239C13	46474	2.00488	
839	GONDOLA-EQUIPPED	A1L240C14	6858	A1L240C13	6963	1.98492	
840	HOPPER-COVERED	A1L241C14	57309	A1L241C13	54511	2.05133	
841	HOPPER-OT-GEN	A1L242C14	1983	A1L242C13	1998	1.99249	
842	HOPPER-OT-SPEC	A1L243C14	11484	A1L243C13	11235	2.02216	
843	REFRIG-MECH	A1L244C14	61	A1L244C13	108	1.56481	
844	REFRIG-NON MECH	A1L245C14	212	A1L245C13	124	2.70968	
845	FLAT-TOFC	A1L246C14	2406	A1L246C13	39356	1.06113	
846	FLAT-MULTILEVEL	A1L247C14	118	A1L247C13	1458	1.08093	
847	FLAT-GENERAL	A1L248C14	52	A1L248C13	50	2.04	
848	FLAT-OTHER	A1L249C14	8267	A1L249C13	9466	1.87334	
849	TANK <22,000 GAL	A1L250C14	12571	A1L250C13	12091	2.0397	
850	TANK >=22,000 GAL	A1L251C14	23971	A1L251C13	23595	2.01594	
851	ALL OTHER TYPES	A1L252C14	3186	A1L252C13	2707	2.17695	
852	ALL OTHER PLUS TANK	A1L253C14	39728	A1L253C13	38393	2.03477	
853	TOTAL FREIGHT CARS	A1L254C14	212460	A1L254C13	259478	1.8188	

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C26	.2	A1L201C25	0	0
802	BOX 50 FOOT	A1L202C26	3049	A1L202C25	3348	1.9107
803	BOX EQUIPPED	A1L203C26	39907	A1L203C25	48577	1.82153
804	GONDOLA PLAIN	A1L204C26	12909	A1L204C25	12807	2.00796
805	GONDOLA EQUIPPED	A1L205C26	6986	A1L205C25	6911	2.01088
806	HOPPER COVERED	A1L206C26	36334	A1L206C25	35235	2.0312
807	HOPPER OTG	A1L207C26	1209	A1L207C25	1216	1.99441
808	HOPPER OTS	A1L208C26	3858	A1L208C25	3445	2.11994
809	REFRIG MECH	A1L209C26	34.6	A1L209C25	53.2	1.65038
810	REFRIG NM	A1L210C26	96.2	A1L210C25	64.80001	2.48457
811	FLAT TOFC	A1L211C26	804	A1L211C25	10482	1.0767
812	FLAT MULTILEVEL	A1L212C26	54.8	A1L212C25	123.4	1.44408
813	FLAT GENERAL	A1L213C26	43.2	A1L213C25	27.4	2.57664
814	FLAT OTHER	A1L214C26	4935	A1L214C25	4845	2.01857
815	ALL OTHER FC	A1L215C26	2391	A1L215C25	2017	2.1855
816	TOTAL FC	A1L216C26	112614	A1L216C25	129154	1.87194
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	614.8	A1L218C25	2521	1.24379
819	BOX EQUIPPED	A1L219C26	551.8	A1L219C25	669	1.82481
820	GONDOLA PLAIN	A1L220C26	37444	A1L220C25	37680	1.99376
821	GONDOLA EQUIPPED	A1L221C26	1916	A1L221C25	1794	2.06799
822	HOPPER COVERED	A1L222C26	36029	A1L222C25	33975	2.06047
823	HOPPER OTG	A1L223C26	1394	A1L223C25	1414	1.98628
824	HOPPER OTS	A1L224C26	35026	A1L224C25	35700	1.98112
825	REFRIG MECH	A1L225C26	8.2	A1L225C25	.2	.42
826	REFRIG NM	A1L226C26	7.4	A1L226C25	.4	19.5
827	FLAT TOFC	A1L227C26	1704	A1L227C25	23881	1.07137
828	FLAT MULTILEVEL	A1L228C26	274.6	A1L228C25	955.2001	1.28748
829	FLAT GENERAL	A1L229C26	6.2	A1L229C25	3.4	2.82353
830	FLAT OTHER	A1L230C26	2530	A1L230C25	3360	1.7531
831	TANK < 22,090 GAL	A1L231C26	14006	A1L231C25	13821	2.01337
832	TANK >=22,000 GAL	A1L232C26	24389	A1L232C25	23141	2.05391
833	ALL OTHER FC	A1L233C26	374.6	A1L233C25	352.2	2.0636
834	TOTAL FREIGHT CARS	A1L235C26	156279	A1L235C25	179271	1.87175

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
						RATIO IF C25/C26=0. THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
835	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C26	.2	A1L236C25	0		0
836	BOX 50 FOOT	A1L237C26	3664	A1L237C25	5870		1.62419
837	BOX EQUIPPED	A1L238C26	40459	A1L238C25	49246		1.82157
838	GONDOLA PLAIN	A1L239C26	50354	A1L239C25	50487		1.99736
839	GONDOLA - EQ	A1L240C26	8902	A1L240C25	8705		2.02265
840	HOPPER - COVERED	A1L241C26	72364	A1L241C25	69210		2.04557
841	HOPPER - OT - GEN	A1L242C26	2604	A1L242C25	2630		1.99004
842	HOPPER - OT - SPEC	A1L243C26	38884	A1L243C25	39145		1.99333
843	REFRIG - MECH	A1L244C26	42.8	A1L244C25	53.4		1.8015
844	REFRIG - NON MECH	A1L245C26	103.6	A1L245C25	65.2		2.58896
845	FLAT - TOFC	A1L246C26	2508	A1L246C25	34364		1.07299
846	FLAT - MULTILEVEL	A1L247C26	329.4	A1L247C25	1078		1.3054
847	FLAT - GENERAL	A1L248C26	49.4	A1L248C25	30.8		2.6039
848	FLAT - OTHER	A1L249C26	7466	A1L249C25	8205		1.90987
849	TANK <22,000 GAL	A1L250C26	14006	A1L250C25	13821		2.01337
850	TANK >=22,000 GAL	A1L251C26	24389	A1L251C25	23141		2.05391
851	ALL OTHER TYPES	A1L252C26	2766	A1L252C25	2369		2.16738
852	ALL OTHER PLUS TANKS	A1L253C26	41161	A1L253C25	39332		2.0465
853	TOTAL FREIGHT CARS	A1L254C26	268894	A1L254C25	308425		1.87183

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	68328	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	454967	XX	XX	XX
301	LAND	A4L101C1	81612	XX	XX	81612
302	GRADING	A4L102C1	207227	A4L102C4	31005	176222
303	OTHER ROW	A4L103C1	770	A4L103C4	459	311
304	TUNNELS	A4L104C1	36	A4L104C4	27	9
305	BRIDGES	A4L105C1	227156	A4L105C4	53750	173406
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	618681	A4L107C4	176451	442230
308	RAILS & OTM	A4L108C1	780382	A4L108C4	216046	564336
309	BALLAST	A4L109C1	224264	A4L109C4	83541	140723
310	FENCES	A4L110C1	1043	A4L110C4	449	594
311	STATIONS	A4L111C1	38732	A4L111C4	10113	28619
312	ROADWAY BUILDINGS	A4L112C1	499	A4L112C4	395	104
313	WATER STATIONS	A4L113C1	47	A4L113C4	48	XX
314	FUEL STATIONS	A4L114C1	8447	A4L114C4	3054	XX
315	LOCO SERVICING	L313+314	8494	L313+314	3102	5392
316	SHOPS & ENGINEHOUSES	A4L115C1	50567	A4L115C4	19909	30658
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	1740	A4L117C4	566	1174
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	34107	A4L119C4	10308	23799
321	COMMUNICATIONS	A4L120C1	55208	A4L120C4	19022	36186
322	SIGNALS	A4L121C1	87065	A4L121C4	22796	64269
323	POWER PLANTS	A4L122C1	0	A4L122C4	-7	XX
324	POWER TRANSMISSION	A4L123C1	994	A4L123C4	661	XX
325	MISCL STRUCTURES	A4L124C1	9015	A4L124C4	8626	389
326	ROADWAY MACHINES	A4L125C1	39139	A4L125C4	23105	16034
327	PUBLIC IMPROVEMENTS	A4L126C1	22810	A4L126C4	4443	18367
328	MACHINERY - LOCO	B2L361C2	3587	B2L461C2	2628	959
329	MACHINERY - FC	B2L362C2	4010	B2L462C2	2939	1071
330	MACHINERY - OE	B2L363C2	1230	B2L463C2	901	329
331	POWER PLANT MACH	A4L128C1	47	A4L128C4	41	XX
332	POWER GROUP	L323+L324+L331	1041	L323+L324+L331	695	346
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	-2147	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	-2147	2147
337	INTEREST	A4L142C1	2910	XX	XX	2910
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	110875	B2L404C2	-1555	112430
341	YARD LOCOMOTIVES	B2L305C2	10449	B2L405C2	-1168	11617
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	8806	B2L411C2	3955	4851
344	BOX EQUIPPED	B2L312C2	47899	B2L412C2	26854	21045
345	GONDOLA PLAIN	B2L313C2	1088	B2L413C2	783	305
346	GONDOLA EQ	B2L314C2	147	B2L414C2	89	58
347	HOPPER-COVERED	B2L315C2	22271	B2L415C2	11537	10734
348	HOPPER-OTG	B2L316C2	768	B2L416C2	454	314
349	HOPPER-OTS	B2L317C2	198	B2L417C2	124	74
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	0	B2L119C2	0	0
352	FLAT-TOFC/COFC	B2L320C2	450	B2L120C2	436	14
353	FLAT-MULTILEVEL	B2L321C2	2	B2L121C2	2	0
354	FLAT-GENERAL	B2L322C2	116	B2L122C2	115	1
355	FLAT-OTHER	B2L323C2	5554	B2L123C2	3302	2252
356	ALL OF FC	B2L324C2	19508	B2L124C2	8057	11451
357	CABOOSSES	B2L325C2	21	B2L125C2	21	0
358	AUTO RACKS	B2L326C2	0	B2L126C2	0	0
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	94183	B2L468C2	45795	48388
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	27447	B2L478C2	13735	13712
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	2851107	XX	801665	2049442
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	2766585	XX	801665	1964920

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.03982	XX	2720	XX	84332
302	GRADING	.08599	.08968	5875	40803	141293
303	ROW	.00015175	.00015828	10.36868	72.01043	249.3583
304	TUNNELS	.00000439	.00000458	.30006	2.0839	7.21616
305	BRIDGES	.08461	.08825	5781	40151	139036
306	ELEVATED	0	0	0	0	0
307	TIES	.21578	.22506	14743	102396	354577
308	RAILS & OTM	.27536	.28721	18814	130669	452481
309	BALLAST	.06866	.07162	4691	32583	112831
310	FENCES	.00028983	.0003023	19.80385	137.5376	476.2663
311	STATIONS	.01396	.01456	954.152	6626	22946
312	ROADWAY BUILDINGS	.00005075	.00005293	3.46734	24.08066	83.38668
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00263096	.00274413	179.7682	1248	4323
316	SHOPS & ENGINE HOUSES	.01496	.0156	1022	7098	24581
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00057284	.00059748	39.14094	271.8336	941.3074
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.01161	.01211	793.4541	5510	19081
321	COMMUNICATIONS	.01766	.01842	1206	8378	29013
322	SIGNALS	.03136	.03271	2142	14881	51530
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00018981	.00019797	12.96919	90.07093	311.8983
326	ROADWAY MACH	.00782359	.00816013	534.5705	3712	12855
327	PUBLIC IMPROV	.00896195	.00934745	612.3523	4252	14726
328	MACHINERY - LOCO	.00046793	.00048806	31.97288	222.0515	768.9215
329	MACHINERY - FC	.00052258	.00054506	35.70693	247.9845	858.7225
330	MACHINERY - OE	.00016053	.00016744	10.9688	76.17824	263.7906
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00016883	.00017609	11.53557	80.1145	277.4211
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	.0010476	.00109267	71.58057	497.1267	1721
337	INTEREST	.0014199	XX	97.01884	XX	3007
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.05486	.05722	3748	26032	90145
341	YARD LOCOMOTIVES	.00566837	.0059122	387.3086	2689	9314
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00236699	.0024688	161.7314	1123	3889
344	BOX EQUIPPED	.01027	.01071	701.6363	4872	16873
345	GONDOLA PLAIN	.00014882	.00015522	10.16864	70.62116	244.5475
346	GONDOLA EQ	.0000283	.00002952	1.93371	13.4296	46.50411
347	HOPPER-COVERED	.00523752	.00546282	357.8695	2485	8606
348	HOPPER-OTG	.00015321	.0001598	10.4687	72.70507	251.7636
349	HOPPER-OTS	.00003611	.00003766	2.46715	17.13432	59.33283
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	0	0	0	0	0
352	FLAT-TOFC/COFC	.00000683	.00000712	.46676	3.24163	11.22513
353	FLAT-MULTILEVEL	0	0	0	0	0
354	FLAT-GENERAL	.00000049	.00000051	.03334	.23154	.8018
355	FLAT-OTHER	.00109884	.0011461	75.08125	521.4389	1805
356	ALL OTHER FC	.00558737	.00582772	381.7741	2651	9181
357	CABOOSSES	0	0	0	0	0
358	AUTO RACKS	0	0	0	0	0
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.02361	.02463	1613	11203	38797
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.0066906	.0069784	457.1555	3174	10994
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	68328	XX	1643232
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	454967	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	24581	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	768.9215	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	858.7225	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	263.7906	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	484	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	251	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	29	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	9	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.60833	14953	294.4328	152.6914	B3L305C3	.8899
412	YARD LOCOMOTIVE	B3L306C2	.07526	1850	36.42716	18.89095	B3L306C3	.1101
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00415184	102.0582	2.00949	1.04211	B3L406C3	.11595
415	BOX EQUIPPED	B3L309C2	.0517	1270	25.02479	12.97773	B3L407C3	.2773
416	GONDOLA PLAIN	B3L310C2	.03466	851.9222	16.77406	8.69894	B3L408C3	.00675676
417	GONDOLA EQ	B3L311C2	.01357	333.6733	6.56991	3.40712	B3L409C3	.00054054
418	HOPPER COVERED	B3L312C2	.04131	1015	19.99487	10.36924	B3L410C3	.09973
419	HOPPER OTG	B3L313C2	.02697	662.8781	13.05184	6.76862	B3L411C3	.00756757
420	HOPPER OTS	B3L314C2	.00354671	87.18313	1.71661	.89022	B3L412C3	.00108108
421	REFR MECH	B3L315C2	.00164017	40.3177	.79384	.41168	B3L413C3	0
422	REFR NM	B3L316C2	.00007491	1.84151	.03626	.0188	B3L414C3	0
423	FLAT TOFC/COFC	B3L317C2	.00515826	126.7975	2.4966	1.29472	B3L415C3	0
424	FLAT MULTI LEVEL	B3L318C2	.00518481	127.45	2.50945	1.30139	B3L416C3	0
425	FLAT GENERAL	B3L319C2	.0000713	1.75256	.03451	.0179	B3L417C3	0
426	FLAT OTHER	B3L320C2	.00683503	168.0149	3.30816	1.71559	B3L418C3	.02432
427	ALL OTHER CAR TYPE	B3L321C2	.01433	352.1889	6.93448	3.59619	B3L419C3	.46676
428	CABOOSES	B3L322C2	.00050649	12.45028	.24514	.12713	B3L420C3	0
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	0
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.0265	651.5107	12.82802	6.65255	B3L326C5	.24841
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00597092	146.7738	2.88993	1.4987	B3L335C5	.05596
441	WORK & NR	B3L336C2	.07422	1824	35.92214	18.62904	B3L336C5	.69563

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	684.2644	XX	XX	XX	15637
412	XX	XX	XX	84.65706	XX	XX	XX	1934
413	0	0	0	XX	XX	XX	XX	0
414	99.56539	3.36243	0	XX	XX	XX	XX	201.6236
415	238.1214	8.04162	0	XX	XX	XX	XX	1509
416	5.80218	.19595	0	XX	XX	XX	XX	857.7244
417	.46417	.01568	0	XX	XX	XX	XX	334.1375
418	85.64016	2.89216	0	XX	XX	XX	XX	1101
419	6.49844	.21946	0	XX	XX	XX	XX	669.3765
420	.92835	.03135	0	XX	XX	XX	XX	88.11149
421	0	0	0	XX	XX	XX	XX	40.3177
422	0	0	0	XX	XX	XX	XX	1.84151
423	0	0	0	XX	XX	XX	XX	126.7975
424	0	0	0	XX	XX	XX	XX	127.45
425	0	0	0	XX	XX	XX	XX	1.75256
426	20.88784	.70541	0	XX	XX	XX	XX	188.9028
427	400.8145	13.53595	0	XX	XX	XX	XX	753.0034
428	0	0	0	XX	XX	XX	XX	12.45028
429	0	0	0	XX	XX	XX	XX	0
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	2.23571	0	65.52878	717.0395
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	.50367	0	14.76247	161.5362
441	XX	XX	XX	XX	6.26063	0	183.4993	2007

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	84332	B3L216C1	.37	31203	53129
502		GRADING	L302C3	141293	B3L209C4	.8617	121753	19540
503		OTHER ROW	L303C3	249.3583	B3L209C4	.8617	214.8728	34.48546
504		TUNNELS	L304C3	7.21616	B3L202C4	0	0	7.21616
505		BRIDGES	L305C3	139036	B3L203C4	.96701	134449	4586
506		ELEVATED	L306C3	0	B3L203C4	.96701	0	0
507		TIES	L307C3	354577	B3L204C4	.4382	155375	199201
508		RAILS & OTM	L308C3	452481	B3L205C4	.74575	337436	115045
509		BALLAST	L309C3	112831	B3L206C4	.88635	100007	12823
510		FENCES	L310C3	476.2663	B3L209C4	.8617	410.4001	65.86612
511		ROADWAY BUILDINGS	L312C3	83.38668	B3L209C4	.8617	71.85457	11.53211
512		LOCO SERVICING	L315C3	4323	B3L220C4	.97851	4230	92.91358
513		WORK EQ PORTION	L441C13	2007	B3L209C4	.8617	1730	277.6884
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	51530	B3L207C4	.98791	50907	622.8477
517		POWER GROUP	L332C3	277.4211	B3L219C4	0	0	277.4211
518		ROADWAY MACH	L326C3	12855	B3L209C4	.8617	11078	1777
519		PUB IMPROVEMENT	L327C3	14726	B3L208C4	.91399	13459	1266
520		LOCOMOTIVES - RUNNING	L340C3	90145	1.0	1	90145	XX
521		LOCOMOTIVES - SWITCHING	L341C3	9314	0.0	0	XX	9314
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	10994	B3L209C4	.8617	9473	1520
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	1684	B3L209C4	.8617	1451	232.8919
527	909303	GRADING LEASES	B2L817C2	1	B3L209C4	.8617	.8617	.1383

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	9	B3L209C4	.8617	7.75533	1.24467
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.8617	0	0
530	909205	TUNNELS DEPR	B2L909C2	5	B3L202C4	0	0	5
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	0	0	0
532	909106	BRIDGES DEPR	B2L910C2	2880	B3L203C4	.96701	2785	94.99976
533	909108	TIES	B2L912C2	18018	B3L204C4	.4382	7895	10122
534	909109	RAILS & OTM	B2L913C2	16078	B3L205C4	.74575	11990	4087
535	909111	BALLAST	B2L914C2	5665	B3L206C4	.88635	5021	643.8535
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.96701	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.96701	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.96701	0	0
539	909308	TIES LEASES	B2L822C2	2	B3L204C4	.4382	.8764	1.1236
540	909309	RAILS LEASES	B2L823C2	3	B3L205C4	.74575	2.23724	.76276
541	909311	BALLAST LEASES	B2L824C2	1	B3L206C4	.88635	.88635	.11365
542	909113	FENCES DEPR	B2L915C2	13	B3L209C4	.8617	11.20214	1.79786
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.8617	0	0
544	909117	R'WAY DEPR	B2L917C2	6	B3L209C4	.8617	5.17022	.82978
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.8617	0	0
546	9091802	FUEL DEPR	B2L934C2	268	B3L220C4	.97851	262.2403	5.7597
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.97851	0	0
548	909120	WORK EQ DEPR	B5L441C3	35.92214	B3L209C4	.8617	30.95422	4.96792
549	909320	WORK EQ LEASES	B5L441C4	18.62904	B3L209C4	.8617	16.0527	2.57634
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	1771	B3L207C4	.98791	1749	21.40601
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.98791	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A	ALLOC B
							RUNNING C1*C2 (3)	SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	711	B3L209C4	.8617	612.671	98.32905
555	909337	R'WAY MACH LEASES	B2L840C2	51	B3L209C4	.8617	43.94686	7.05314
556	909139	PUB IMPR DEPR	B2L931C2	381	B3L208C4	.91399	348.2306	32.76938
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.91399	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	14	B3L219C4	0	0	14
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	764	B3L209C4	.8617	658.3412	105.6588
561	809340	WORK EQ LEASES	B2L561C2	789	B3L209C4	.8617	679.8838	109.1162
562	809137	LOCO MACH DEPR	B2L209C2	26	B3L402C2	.94027	24.44693	1.55308
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.94027	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	6.26063	B3L209C4	.8617	5.3948	.86582
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.8617	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	16	B3L225C4	0	0	16
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	31203	5401	B3L634C3	1	5401	0
602	909802	SW PORTION - LAND	B5L501C4	53129	9196	B3L634C3	1	9196	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	121753	21075	B3L619C3	1	21075	0
604	909803	SW PORTION - GRADING	B5L502C4	19540	3382	B3L620C3	1	3382	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	214.8728	37.19448	B3L619C3	1	37.19448	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	34.48546	5.96943	B3L620C3	1	5.96943	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	0	0	B3L603C3	0	0	0
608	909805	SW PORTION - TUNNELS	B5L504C4	7.21616	1.24912	B3L604C3	0	0	1.24912
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	134449	23273	B3L605C3	1	23273	0
610	909806	SW PORTION - BRIDGES	B5L505C4	4586	793.8798	B3L606C3	1	793.8798	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	155375	26895	B3L607C3	1	26895	0
614	909808	SW PORTION - TIES	B5L507C4	199201	34481	B3L608C3	1	34481	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	337436	58410	B3L609C3	1	58410	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	115045	19914	B3L610C3	1	19914	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	100007	17311	B3L611C3	1	17311	0
618	909811	SW PORTION - BALLAST	B5L509C4	12823	2219	B3L612C3	1	2219	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	410.4001	71.04026	B3L619C3	1	71.04026	0
620	909813	SW PORTION - FENCES	B5L510C4	65.86612	11.40143	B3L620C3	1	11.40143	0
621	909816	STATIONS & OFFICES	B5L311C3	22946	3972	B3L623C3	1	3972	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	71.85457	12.43803	B3L619C3	1	12.43803	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	11.53211	1.99621	B3L620C3	1	1.99621	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	4230	732.2762	B3L625C3	1	732.2762	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	92.91358	16.08334	B3L625C3	1	16.08334	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	15637	2706	B3L625C3	1	2706	0
627	909820	YARD LOCO PORTION	B5L412C13	1934	334.9005	B3L625C3	1	334.9005	0
628	909820	BOX 40' PORTION	B5L413C13	0	0	1.0	1	0	0
629	909820	BOX 50' PORTION	B5L414C13	201.6236	34.90104	1.0	1	34.90104	0
630	909820	BOX EQ PORTION	B5L415C13	1509	261.2222	1.0	1	261.2222	0
631	909820	GON PLAIN PORTION	B5L416C13	857.7244	148.4721	1.0	1	148.4721	0
632	909820	GON EQ PORTION	B5L417C13	334.1375	57.8392	1.0	1	57.8392	0
633	909820	HOP COV PORTION	B5L418C13	1101	190.6075	1.0	1	190.6075	0
634	909820	HOP OTG PORTION	B5L419C13	669.3765	115.8691	1.0	1	115.8691	0
635	909820	HOP OTS PORTION	B5L420C13	88.11149	15.2521	1.0	1	15.2521	0
636	909820	REFRIG MECH PORTION	B5L421C13	40.3177	6.97899	1.0	1	6.97899	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1.84151	.31876	1.0	1	.31876	0
638	909820	FLAT TOFC PORTION	B5L423C13	126.7975	21.94865	1.0	1	21.94865	0
639	909820	FLAT MULTI PORTION	B5L424C13	127.45	22.0616	1.0	1	22.0616	0
640	909820	FLAT GEN PORTION	B5L425C13	1.75256	.30337	1.0	1	.30337	0
641	909820	FLAT OTHER PORTION	B5L426C13	188.9028	32.69907	1.0	1	32.69907	0
642	909820	ALL OTHER FC PORTION	B5L427C13	753.0034	130.3449	1.0	1	130.3449	0
643	909820	CABOOSE PORTION	B5L428C13	12.45028	2.15514	1.0	1	2.15514	0
644	909820	AUTO RACKS	B5L429C13	0	0	1.0	1	0	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	717.0395	124.1195	1.0	1	124.1195	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	161.5362	27.96192	B3L632C3	1	27.96192	0
657	909820	WORK EQUIP NR RUN	B5L513C3	1730	299.5023	B3L633C3	1	299.5023	0
658	909820	WORK EQUIP NR SW	B5L513C4	277.6884	48.06785	B3L633C3	1	48.06785	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	941.3074	162.9403	1.0	1	162.9403	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	19081	3303	1.0	1	3303	0
666	909826	COMMUNICATIONS	B5L321C3	29013	5022	B3L621C3	1	5022	0
667	909827	RUNNING PORTION	B5L516C3	50907	8812	B3L615C3	1	8812	0
668	909829	SW PORTION	B5L516C4	622.8477	107.8149	B3L616C3	1	107.8149	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	0	0	0
670	9098803	POWER YARD	B5L517C4	277.4211	48.02159	B3L622C3	0	0	48.02159
671	909835	MISCELLANEOUS	B5L325C3	311.8983	53.98959	B3L626C3	1	53.98959	0
672	909837	RUNNING PORTION	B5L518C3	11078	1917	B3L627C3	1	1917	0
673	909837	SW PORTION	B5L518C4	1777	307.7617	B3L627C3	1	307.7617	0
674	909839	RUNNING PORTION	B5L519C3	13459	2329	B3L619C3	1	2329	0
675	909839	SW PORTION	B5L519C4	1266	219.2513	B3L620C3	1	219.2513	0
676		OTHER ROAD	B5L336C3	1721	297.9837	B3L629C3	1	297.9837	0
677	909876	INTEREST	B5L337C3	3007	520.515	B3L634C3	1	520.515	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	1472580	254903	XX	XX	254854	49.2707
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE	PASSENGER EXPENSE
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)			C2*C3 (4)	C2-C4 (5)
701	809805	ROAD LOCOMOTIVE	B5L520C3	90145	15604	B3L601C3	1	15604	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	9314	1612	B3L602C3	1	1612	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	3889	673.2738	1.0	1	673.2738	0
705	809808	BOX-EQUIPPED	B5L344C3	16873	2920	1.0	1	2920	0
706	809809	GONDOLA-PLAIN	B5L345C3	244.5475	42.33117	1.0	1	42.33117	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	46.50411	8.04986	1.0	1	8.04986	0
708	809811	HOPPER-COVERED	B5L347C3	8606	1489	1.0	1	1489	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	251.7636	43.58029	1.0	1	43.58029	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	59.33283	10.27051	1.0	1	10.27051	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	0	0	1.0	1	0	0
713	809816	FLAT TOFC/COFC	B5L352C3	11.22513	1.94307	1.0	1	1.94307	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	0	0	1.0	1	0	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	.8018	.13879	1.0	1	.13879	0
716	809819	FLAT-OTHER	B5L355C3	1805	312.5567	1.0	1	312.5567	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	9181	1589	1.0	1	1589	0
718	809822	CABOOSE	B5L357C3	0	0	1.0	1	0	0
719	809821	AUTO RACKS	B5L358C3	0	0	1.0	1	0	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	38797	6715	B3L632C3	1	6715	0
732	909857	WORK RUNNING PORTION	B5L524C3	9473	1639	B3L633C3	1	1639	0
733	909857	WORK SWITCHING PORTION	B5L524C4	1520	263.1925	B3L633C3	1	263.1925	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	32927	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	78.671
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	93.8735
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	100.2807
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	108.1283
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	113.3548
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	427.887
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	437.44
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	434.311
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	402.2738
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	360.9862
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	30393
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	31878
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	32075
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	30624
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	28460

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L216C3 (4)
201	BOX CAR 40 FOOT	AlL341C3	0	AlL501C5	1.8	0	0
202	BOX CAR 50 FOOT	AlL344C3	6.783	AlL502C5	1.8	12.2094	.00676889
203	BOX CAR EQUIPPED	AlL345C3	103.679	AlL503C5	2	207.358	.11496
204	GONDOLA PLAIN	AlL348C3	192.526	AlL504C5	2	385.052	.21347
205	GONDOLA EQUIPPED	AlL349C3	53.77	AlL505C5	2	107.54	.05962
206	COVERED Hopper	AlL352C3	218.5	AlL506C5	2	437	.24227
207	HOPPER OT	AlL353C3	7.854	AlL507C5	2	15.708	.00870851
208	HOPPER S/S	AlL354C3	130.928	AlL508C5	2	261.856	.14517
209	REFR MECHANICAL	AlL356C3	.073	AlL509C5	2	.146	.00008094
210	REFR NON MECHANICAL	AlL355C3	.027	AlL510C5	2	.054	.00002994
211	FLAT TOFC/COFC	AlL357C3	91.933	AlL511C5	1	91.933	.05097
212	FLAT MULTILEVEL	AlL358C3	3.789	AlL512C5	2	7.578	.00420124
213	FLAT GENERAL	AlL359C3	.279	AlL513C5	2	.558	.00030936
214	FLAT OTHER	AlL360C3	18.998	AlL514C5	2	37.996	.02106
215	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C3	119.382	AlL515C5	2	238.764	.13237
216	TOTAL ALL CARS: SUM L201 -215	XX	948.521	XX	XX	1803	1
217	DISTRIBUTION: L216 /L216C28	XX	XX	XX	XX	.45439	XX
218	SEM DISTRIBUTION: L116C1*L217	XX	XX	XX	XX	13810	XX

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		LOADED CARS			LOADED			EQUATED		
		RATIO CARS	GIVEN		RATIO	& EMPTY CARS		INTERCH	CARS GIVEN	DISTRIBUTION
SOURCE OF	INTERCH	TO 0&T	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10
LINE	C5	0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L216C10
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+										
		(5)	(6)		(7)	(8)		(9)	(10)	(11)
201	A1L541C9	1.11476	0	B3L835C3	0	0	A1L501C7	.55	0	0
202	A1L542C9	2.79569	18.96318	B3L836C3	1.7414	33.02242	A1L502C7	.55	18.16233	.01597
203	A1L543C9	1.3651	141.5318	B3L837C3	1.90834	270.0905	A1L503C7	.55	148.5498	.1307
204	A1L544C9	.80893	155.7396	B3L838C3	2.01954	314.5225	A1L504C7	.55	172.9874	.15177
205	A1L545C9	1.24978	67.20069	B3L839C3	2.05701	138.2328	A1L505C7	.55	76.02804	.06667
206	A1L546C9	1.1947	261.0415	B3L840C3	2.04979	535.0792	A1L506C7	.55	294.2936	.25817
207	A1L547C9	.86806	6.81778	B3L841C3	2.04762	13.96021	A1L507C7	.55	7.67811	.0067345
208	A1L548C9	1.34981	176.7281	B3L842C3	1.99376	352.3538	A1L508C7	.55	193.7946	.16997
209	A1L549C9	1	.073	B3L843C3	2.05263	.14984	A1L509C7	.55	.08241	.0000722
210	A1L550C9	1.11476	.0301	B3L844C3	2.32258	.06991	A1L510C7	.55	.03845	.0000337
211	A1L551C9	.87817	80.73278	B3L845C3	1.09767	88.61809	A1L511C7	.55	48.73995	.04277
212	A1L552C9	1.26644	4.79856	B3L846C3	1.73452	8.3232	A1L512C7	.55	4.57776	.0040152
213	A1L553C9	1.11476	.31102	B3L847C3	4.31034	1.3406	A1L513C7	.55	.73733	.0006467
214	A1L554C9	1.73543	32.96964	B3L848C3	1.95088	64.31981	A1L514C7	.55	35.3759	.03107
215	A1L555C9	1.01819	121.553	B3L852C3	2.08001	252.8309	A1L515C7	.55	139.057	.12197
216	XX	XX	XX	XX	XX	2072	XX	XX	1140	X
217	XX	XX	XX	XX	XX	XX	XX	XX	.2872	XX
218	XX	XX	XX	XX	XX	XX	XX	XX	8729	XX

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.39875	ALL502C8	1.5	.59812	.00522272
203	ALL503C11	.04292	8.89981	ALL503C8	1.5	13.34971	.11657
204	ALL504C11	.04292	16.52643	ALL504C8	1.5	24.78965	.21646
205	ALL505C11	.04292	4.61562	ALL505C8	1.5	6.92343	.06045
206	ALL506C11	.04292	18.75604	ALL506C8	1.5	28.13406	.24566
207	ALL507C11	.04292	.67419	ALL507C8	1.5	1.01128	.0088304
208	ALL508C11	.04292	11.23886	ALL508C8	1.5	16.85829	.1472
209	ALL509C11	.04292	.00626632	ALL509C8	1.5	.00939948	.00008208
210	ALL510C11	.04292	.00231768	ALL510C8	1.5	.00347652	.00003036
211	ALL511C11	.03266	3.00244	ALL511C8	1.5	4.50366	.03933
212	ALL512C11	.04292	.32525	ALL512C8	1.5	.48787	.00426004
213	ALL513C11	.04292	.02395	ALL513C8	1.5	.03592	.00031368
214	ALL514C11	.04292	1.63079	ALL514C8	1.5	2.44618	.02136
215	ALL515C11	.04292	10.24775	ALL515C8	1.5	15.37163	.13422
216	XX	XX	76.34845	XX	XX	114.5227	1
217	XX	XX	XX	XX	XX	.02885	XX
218	XX	XX	XX	XX	XX	876.8386	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.68727	ALL502C9	1.2	.82472	.00676889
203	ALL523C14	.05629	11.67218	ALL503C9	1.2	14.00662	.11496
204	ALL524C14	.05629	21.67458	ALL504C9	1.2	26.0095	.21347
205	ALL525C14	.05629	6.05343	ALL505C9	1.2	7.26411	.05962
206	ALL526C14	.05629	24.59873	ALL506C9	1.2	29.51848	.24227
207	ALL527C14	.05629	.8842	ALL507C9	1.2	1.06104	.00870851
208	ALL528C14	.05629	14.73988	ALL508C9	1.2	17.68785	.14517
209	ALL529C14	.05629	.00821834	ALL509C9	1.2	.00986201	.00008094
210	ALL530C14	.05629	.00303966	ALL510C9	1.2	.00364759	.00002994
211	ALL531C14	.05629	5.17491	ALL511C9	1.2	6.20989	.05097
212	ALL532C14	.05629	.42657	ALL512C9	1.2	.51188	.00420124
213	ALL533C14	.05629	.03141	ALL513C9	1.2	.03769	.00030936
214	ALL534C14	.05629	2.13879	ALL514C9	1.2	2.56655	.02106
215	ALL535C14	.05629	13.44003	ALL515C9	1.2	16.12803	.13237
216	XX	XX	101.5332	XX	XX	121.8399	1
217	XX	XX	XX	XX	XX	.03069	XX
218	XX	XX	XX	XX	XX	932.8623	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	93.48079		139.0592		4.57948		6.31444		81.84757		325.2815	7.65646	4.21105	11.48469	9.18775	1.91412
203	1587		1137		102.2115		107.2411		880.5026		3814	7.65646	4.21105	11.48469	9.18775	1.91412
204	2948		1324		189.801		199.1407		934.7294		5596	7.65646	4.21105	11.48469	9.18775	1.91412
205	823.3759		582.1057		53.00894		55.6174		263.1143		1777	7.65646	4.21105	11.48469	9.18775	1.91412
206	3345		2253		215.4073		226.0071		1631		7672	7.65646	4.21105	11.48469	9.18775	1.91412
207	120.2677		58.78718		7.74283		8.12384		43.62269		238.5442	7.65646	4.21105	11.48469	9.18775	1.91412
208	2004		1483		129.0749		135.4264		978.8403		4732	7.65646	4.21105	11.48469	9.18775	1.91412
209	1.11784		.63099		.07197		.07551		.37325		2.26956	7.65646	4.21105	11.48469	9.18775	1.91412
210	.41345		.29438		.02662		.02793		.68908		1.45146	7.65646	4.21105	11.48469	9.18775	1.91412
211	703.8815		373.1755		34.4821		47.54579		293.7401		1452	7.65646	4.21105	11.48469	9.18775	1.91412
212	58.02067		35.04944		3.73537		3.91918		17.69599		118.4207	7.65646	4.21105	11.48469	9.18775	1.91412
213	4.27231		5.64532		.27505		.28859		1.19632		11.67759	7.65646	4.21105	11.48469	9.18775	1.91412
214	290.9149		270.8542		18.7291		19.65072		126.1976		726.3465	7.65646	4.21105	11.48469	9.18775	1.91412
215	1828		1064		117.6923		123.4837		790.0032		3923	7.65646	4.21105	11.48469	9.18775	1.91412
216	13810		8729		876.8386		932.8623		6044		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	0	AlL501C5	1.8	0	0
222	BOX CAR 50 FOOT	AlL344C16	7.986	AlL502C5	1.8	14.3748	.00797874
223	BOX CAR EQUIPPED	AlL345C16	108.809	AlL503C5	2	217.617	.12079
224	GONDOLA PLAIN	AlL348C16	197.313	AlL504C5	2	394.626	.21904
225	GONDOLA EQUIPPED	AlL349C16	48.7295	AlL505C5	2	97.459	.05409
226	COVERED HOPPER	AlL352C16	203.206	AlL506C5	2	406.412	.22558
227	HOPPER OT	AlL353C16	8.8465	AlL507C5	2	17.693	.00982051
228	HOPPER S/S	AlL354C16	133.947	AlL508C5	2	267.894	.14869
229	REFR MECHANICAL	AlL356C16	.115	AlL509C5	2	.23	.00012766
230	REFR NON MECHANICAL	AlL355C16	.0315	AlL510C5	2	.063	.00003497
231	FLAT TOFC/COFC	AlL357C16	92.504	AlL511C5	1	92.504	.05134
232	FLAT MULTILEVEL	AlL358C16	4.4575	AlL512C5	2	8.915	.00494828
233	FLAT GENERAL	AlL359C16	.166	AlL513C5	2	.332	.00018428
234	FLAT OTHER	AlL360C16	18.8695	AlL514C5	2	37.739	.02095
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	122.889	AlL515C5	2	245.778	.13642
236	TOTAL ALL CARS: SUM L221 -235	XX	947.869	XX	XX	1801	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.45647	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	14551	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T (5)	LOADED CARS GIVEN INTERCH SW C1*C5 (6)	SOURCE OF	RATIO LOADED/EMPTY CM (7)	& LOADED EMPTY CARS INTERCH C6 *C7 (8)	SOURCE OF	INTERCH EQUATING FACTOR (9)	EQUATED CARS GIVEN INTERCH SW C8 *C9 (10)	DISTRIBUTION OF C10 C10/L236C10 (11)
221	A1L541C54	1.15132	0 B3L835C9		0	0 A1L501C7		.55	0	
222	A1L542C54	5.54657	44.29487 B3L836C9		1.73721	76.9497 A1L502C7		.55	42.32234	.0373
223	A1L543C54	1.52142	165.5437 B3L837C9		1.87553	310.4816 A1L503C7		.55	170.7649	.1507
224	A1L544C54	.79912	157.6765 B3L838C9		2.00695	316.4482 A1L504C7		.55	174.0465	.1536
225	A1L545C54	1.04758	51.04785 B3L839C9		2.04755	104.523 A1L505C7		.55	57.48767	.0507
226	A1L546C54	1.07262	217.9618 B3L840C9		2.05348	447.5793 A1L506C7		.55	246.1686	.2172
227	A1L547C54	.91225	8.07019 B3L841C9		2.01038	16.22415 A1L507C7		.55	8.92328	.0078761
228	A1L548C54	1.24169	166.3208 B3L842C9		1.98622	330.3495 A1L508C7		.55	181.6922	.1603
229	A1L549C54	1	.115 B3L843C9		1.92188	.22102 A1L509C7		.55	.12156	.0001072
230	A1L550C54	1.15132	.03627 B3L844C9		2.55357	.09261 A1L510C7		.55	.05093	.0000449
231	A1L551C54	.98718	91.3183 B3L845C9		1.102	100.6323 A1L511C7		.55	55.34778	.0488
232	A1L552C54	1.15293	5.1392 B3L846C9		1.5066	7.74271 A1L512C7		.55	4.25849	.0037587
233	A1L553C54	1.15132	.19112 B3L847C9		4.19565	.80187 A1L513C7		.55	.44103	.0003892
234	A1L554C54	2.80356	52.90169 B3L848C9		1.91964	101.5521 A1L514C7		.55	55.85366	.049
235	A1L555C54	.97535	119.8603 B3L852C9		2.05498	246.3108 A1L515C7		.55	135.4709	.1195
236	XX	XX	XX	XX	XX	2059 XX	XX	XX	1132	
237	XX	XX	XX	XX	XX	XX XX	XX	XX	.28705	XX
238	XX	XX	XX	XX	XX	XX XX	XX	XX	9150	XX

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.46947	ALL502C8	1.5	.7042	.00615859
223	ALL503C11	.04292	9.34012	ALL503C8	1.5	14.01018	.12253
224	ALL504C11	.04292	16.93735	ALL504C8	1.5	25.40603	.22219
225	ALL505C11	.04292	4.18294	ALL505C8	1.5	6.27441	.05487
226	ALL506C11	.04292	17.4432	ALL506C8	1.5	26.16481	.22882
227	ALL507C11	.04292	.75938	ALL507C8	1.5	1.13908	.0099618
228	ALL508C11	.04292	11.49801	ALL508C8	1.5	17.24702	.15083
229	ALL509C11	.04292	.0098716	ALL509C8	1.5	.01481	.0001295
230	ALL510C11	.04292	.00270396	ALL510C8	1.5	.00405594	.00003547
231	ALL511C11	.03266	3.02109	ALL511C8	1.5	4.53163	.03963
232	ALL512C11	.04292	.38263	ALL512C8	1.5	.57395	.00501947
233	ALL513C11	.04292	.01425	ALL513C8	1.5	.02137	.00018693
234	ALL514C11	.04292	1.61976	ALL514C8	1.5	2.42964	.02125
235	ALL515C11	.04292	10.54879	ALL515C8	1.5	15.82319	.13838
236	XX	XX	76.22958	XX	XX	114.3444	1
237	XX	XX	XX	XX	XX	.02897	XX
238	XX	XX	XX	XX	XX	923.5515	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.80916	ALL502C9	1.2	.97099	.00797875
223	ALL523C14	.05629	12.24966	ALL503C9	1.2	14.6996	.12079
224	ALL524C14	.05629	22.2135	ALL504C9	1.2	26.6562	.21904
225	ALL525C14	.05629	5.48597	ALL505C9	1.2	6.58316	.05409
226	ALL526C14	.05629	22.87693	ALL506C9	1.2	27.45232	.22558
227	ALL527C14	.05629	.99594	ALL507C9	1.2	1.19513	.00982052
228	ALL528C14	.05629	15.07975	ALL508C9	1.2	18.09571	.14869
229	ALL529C14	.05629	.01295	ALL509C9	1.2	.01554	.00012766
230	ALL530C14	.05629	.00354627	ALL510C9	1.2	.00425552	.00003497
231	ALL531C14	.05629	5.20705	ALL511C9	1.2	6.24846	.05134
232	ALL532C14	.05629	.50183	ALL512C9	1.2	.60219	.00494828
233	ALL533C14	.05629	.01869	ALL513C9	1.2	.02243	.00018428
234	ALL534C14	.05629	2.12433	ALL514C9	1.2	2.54919	.02095
235	ALL535C14	.05629	13.83484	ALL515C9	1.2	16.60181	.13642
236	XX	XX	101.4141	XX	XX	121.697	1
237	XX	XX	XX	XX	XX	.03083	XX
238	XX	XX	XX	XX	XX	982.938	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1		200	0 A1L501C10	.25	0	0	0
222	A1L237C18	9324	A1L562C1		200	46.6225 A1L502C10	.25	11.65563	.01501	70.02795
223	A1L238C18	92561	A1L563C1		200	462.805 A1L503C10	.25	115.7013	.14905	532.7929
224	A1L239C18	102005	A1L564C1		200	510.025 A1L504C10	.25	127.5063	.16426	748.241
225	A1L240C18	21853	A1L565C1		200	109.2675 A1L505C10	.25	27.31688	.03519	195.1211
226	A1L241C18	160820	A1L566C1		200	804.1 A1L506C10	.25	201.025	.25896	907.2228
227	A1L242C18	4357	A1L567C1		200	21.7875 A1L507C10	.25	5.44688	.00701674	34.39736
228	A1L243C18	100747	A1L568C1		200	503.735 A1L508C10	.25	125.9338	.16223	610.8627
229	A1L244C18	61.5	A1L569C1		200	.3075 A1L509C10	.25	.07688	.00009903	.45878
230	A1L245C18	71.5	A1L570C1		200	.3575 A1L510C10	.25	.08938	.00011513	.21162
231	A1L246C18	31424	A1L571C1		200	157.1225 A1L511C10	.25	39.28063	.0506	197.9125
232	A1L247C18	1369	A1L572C1		200	6.8475 A1L512C10	.25	1.71188	.00220526	16.06151
233	A1L248C18	96.5	A1L573C1		200	.4825 A1L513C10	.25	.12063	.00015539	.93745
234	A1L249C18	13890	A1L574C1		200	69.4525 A1L514C10	.25	17.36313	.02237	115.9346
235	A1L253C18	82432	A1L575C1		200	412.1625 A1L515C10	.25	103.0406	.13274	516.7146
236	XX	XX	XX	XX	3105	XX	XX	776.2687	1	3946
237	XX	XX	XX	XX	XX	XX	XX	.19668	XX	XX
238	XX	XX	XX	XX	XX	XX	XX	6269	XX	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0006667	ALL501C5	1.8	.0012	.00000066
242	BOX CAR 50 FOOT	ALL344C17	9.76	ALL502C5	1.8	17.568	.00969754
243	BOX CAR EQUIPPED	ALL345C17	114.379	ALL503C5	2	228.7573	.12627
244	GONDOLA PLAIN	ALL348C17	200.026	ALL504C5	2	400.0527	.22083
245	GONDOLA EQUIPPED	ALL349C17	45.05867	ALL505C5	2	90.11735	.04974
246	COVERED HOPPER	ALL352C17	196.296	ALL506C5	2	392.5927	.21671
247	HOPPER OT	ALL353C17	9.27833	ALL507C5	2	18.55667	.01024
248	HOPPER S/S	ALL354C17	136.306	ALL508C5	2	272.6127	.15048
249	REFR MECHANICAL	ALL356C17	.14433	ALL509C5	2	.28867	.00015934
250	REFR NON MECHANICAL	ALL355C17	.063	ALL510C5	2	.126	.00006955
251	FLAT TOFC/COFC	ALL357C17	88.328	ALL511C5	1	88.328	.04876
252	FLAT MULTILEVEL	ALL358C17	4.307	ALL512C5	2	8.614	.00475493
253	FLAT GENERAL	ALL359C17	.11933	ALL513C5	2	.23867	.00013174
254	FLAT OTHER	ALL360C17	20.36233	ALL514C5	2	40.72467	.02248
255	ALL OTHER CAR TYPES	ALL363C17	126.507	ALL515C5	2	253.0147	.13966
256	TOTAL ALL CARS: SUM L241 -255	XX	950.937	XX	XX	1811	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.46839	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	15023	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00003919	ALL501C8	1.5	.00005879	.00000051
242	ALL502C11	.03266	.57375	ALL502C8	1.5	.86063	.00748371
243	ALL503C11	.04292	9.81827	ALL503C8	1.5	14.7274	.12806
244	ALL504C11	.04292	17.17026	ALL504C8	1.5	25.75539	.22396
245	ALL505C11	.04292	3.86784	ALL505C8	1.5	5.80175	.05045
246	ALL506C11	.04292	16.85008	ALL506C8	1.5	25.27512	.21978
247	ALL507C11	.04292	.79645	ALL507C8	1.5	1.19468	.01039
248	ALL508C11	.04292	11.70054	ALL508C8	1.5	17.5508	.15262
249	ALL509C11	.04292	.01239	ALL509C8	1.5	.01858	.0001616
250	ALL510C11	.04292	.00540792	ALL510C8	1.5	.00811188	.00007054
251	ALL511C11	.03266	2.8847	ALL511C8	1.5	4.32706	.03763
252	ALL512C11	.04292	.36971	ALL512C8	1.5	.55457	.00482232
253	ALL513C11	.04292	.01024	ALL513C8	1.5	.01537	.00013361
254	ALL514C11	.04292	1.7479	ALL514C8	1.5	2.62185	.0228
255	ALL515C11	.04292	10.85939	ALL515C8	1.5	16.28908	.14164
256	XX	XX	76.66698	XX	XX	115.0005	1
257	XX	XX	XX	XX	XX	.02973	XX
258	XX	XX	XX	XX	XX	953.7204	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00006755	ALL501C9	1.2	.00008106	.00000066
242	ALL522C14	.05629	.9889	ALL502C9	1.2	1.18668	.00969754
243	ALL523C14	.05629	12.87675	ALL503C9	1.2	15.4521	.12627
244	ALL524C14	.05629	22.51897	ALL504C9	1.2	27.02276	.22083
245	ALL525C14	.05629	5.07271	ALL505C9	1.2	6.08725	.04974
246	ALL526C14	.05629	22.09904	ALL506C9	1.2	26.51885	.21671
247	ALL527C14	.05629	1.04455	ALL507C9	1.2	1.25347	.01024
248	ALL528C14	.05629	15.34537	ALL508C9	1.2	18.41444	.15048
249	ALL529C14	.05629	.01625	ALL509C9	1.2	.0195	.00015934
250	ALL530C14	.05629	.00709254	ALL510C9	1.2	.00851105	.00006955
251	ALL531C14	.05629	4.97198	ALL511C9	1.2	5.96638	.04876
252	ALL532C14	.05629	.48488	ALL512C9	1.2	.58186	.00475493
253	ALL533C14	.05629	.01343	ALL513C9	1.2	.01612	.00013174
254	ALL534C14	.05629	2.29239	ALL514C9	1.2	2.75087	.02248
255	ALL535C14	.05629	14.2422	ALL515C9	1.2	17.09064	.13966
256	XX	XX	101.9746	XX	XX	122.3695	1
257	XX	XX	XX	XX	XX	.03164	XX
258	XX	XX	XX	XX	XX	1014	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-			
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
241	.00995182			0	.00048753		.00067223		.00345549		.01457	8.29319		0	12.43978	9.95183	2.0733
242	145.6947		324.5415		7.13737		9.84139		100.1713		587.3863	8.29319	4.56125	12.43978	9.95183	2.0733	
243	1897		1395		122.1371		128.1472		957.6695		4500	8.29319	4.56125	12.43978	9.95183	2.0733	
244	3317		1536		213.5943		224.1048		1091		6383	8.29319	4.56125	12.43978	9.95183	2.0733	
245	747.3599		294.4925		48.11503		50.48267		195.5188		1335	8.29319	4.56125	12.43978	9.95182	2.0733	
246	3255		1885		209.6113		219.9258		1596		7167	8.29319	4.56125	12.43978	9.95183	2.0733	
247	153.8939		80.17757		9.90769		10.39523		45.16677		299.5412	8.29319	4.56125	12.43978	9.95183	2.0733	
248	2260		1251		145.5521		152.7144		998.5481		4808	8.29319	4.56125	12.43978	9.95182	2.0733	
249	2.39397		1.44962		.15412		.16171		.79131		4.95072	8.29319	4.56125	12.43978	9.95183	2.0733	
250	1.04494		.74024		.06727		.07058		1.11267		3.0357	8.29319	4.56125	12.43978	9.95183	2.0733	
251	732.5206		438.8667		35.88508		49.4803		352.996		1609	8.29319	4.56125	12.43978	9.95182	2.0733	
252	71.43752		32.62194		4.59915		4.82546		13.18271		126.6668	8.29319	4.56125	12.43978	9.95182	2.0733	
253	1.97931		55.81795		.12743		.1337		.79131		58.84969	8.29319	4.56125	12.43978	9.95183	2.0733	
254	337.7373		405.9053		21.74353		22.81348		151.7999		939.9995	8.29319	4.56125	12.43978	9.95182	2.0733	
255	2098		1028		135.0884		141.7358		845.48		4249	8.29319	4.56125	12.43978	9.95182	2.0733	
256	15023		8732		953.7204		1014		6350		XX	XX	XX	XX	XX	XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.0015	ALL501C5	1.8	.0027	.00000147
262	BOX CAR 50 FOOT	ALL344C18	11.24675	ALL502C5	1.8	20.24415	.01104
263	BOX CAR EQUIPPED	ALL345C18	119.584	ALL503C5	2	239.1675	.13041
264	GONDOLA PLAIN	ALL348C18	189.61	ALL504C5	2	379.22	.20678
265	GONDOLA EQUIPPED	ALL349C18	51.14025	ALL505C5	2	102.2805	.05577
266	COVERED HOPPER	ALL352C18	196.75	ALL506C5	2	393.4995	.21456
267	HOPPER OT	ALL353C18	9.85175	ALL507C5	2	19.7035	.01074
268	HOPPER S/S	ALL354C18	136.694	ALL508C5	2	273.3875	.14907
269	REFR MECHANICAL	ALL356C18	.1595	ALL509C5	2	.319	.00017394
270	REFR NON MECHANICAL	ALL355C18	.10375	ALL510C5	2	.2075	.00011314
271	FLAT TOFC/COFC	ALL357C18	93.7435	ALL511C5	1	93.7435	.05112
272	FLAT MULTILEVEL	ALL358C18	4.739	ALL512C5	2	9.478	.00516807
273	FLAT GENERAL	ALL359C18	.09925	ALL513C5	2	.1985	.00010824
274	FLAT OTHER	ALL360C18	21.30575	ALL514C5	2	42.6115	.02323
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	129.945	ALL515C5	2	259.8905	.14171
276	TOTAL ALL CARS: SUM L261 -275	XX	964.974	XX	XX	1833	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.48059	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	14717	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

EQUATED CARS GIVEN										
DISTRIBUTION OF C10										
C10/L276C10										
C8 *C9										
INTERCH CARS GIVEN										
EQUATING INTERCH SW										
FACTOR										
C9										
SOURCE OF										
LOADED & EMPTY CARS										
INTERCH										
C6 *C7										
RATIO										
LOADED/EMPTY										
CM										
C7										
SOURCE OF										
INTERCH SW										
GIVEN										
LOADED CARS										
RATIO CARS										
INTERCH TO 0&T										
C5										
SOURCE OF										
LINE										

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00008818	ALL501C8	1.5	.00013227	.00000114
262	ALL502C11	.03266	.66115	ALL502C8	1.5	.99173	.00852621
263	ALL503C11	.04292	10.26507	ALL503C8	1.5	15.3976	.13238
264	ALL504C11	.04292	16.27612	ALL504C8	1.5	24.41419	.2099
265	ALL505C11	.04292	4.38988	ALL505C8	1.5	6.58482	.05661
266	ALL506C11	.04292	16.889	ALL506C8	1.5	25.3335	.2178
267	ALL507C11	.04292	.84567	ALL507C8	1.5	1.26851	.01091
268	ALL508C11	.04292	11.73379	ALL508C8	1.5	17.60069	.15132
269	ALL509C11	.04292	.01369	ALL509C8	1.5	.02054	.00017656
270	ALL510C11	.04292	.0089059	ALL510C8	1.5	.01336	.00011485
271	ALL511C11	.03266	3.06157	ALL511C8	1.5	4.59235	.03948
272	ALL512C11	.04292	.4068	ALL512C8	1.5	.61019	.00524602
273	ALL513C11	.04292	.00851962	ALL513C8	1.5	.01278	.00010987
274	ALL514C11	.04292	1.82889	ALL514C8	1.5	2.74333	.02359
275	ALL515C11	.04292	11.1545	ALL515C8	1.5	16.73175	.14385
276	XX	XX	77.54366	XX	XX	116.3155	1
277	XX	XX	XX	XX	XX	.03048	XX
278	XX	XX	XX	XX	XX	933.4368	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00015198	ALL501C9	1.2	.00018238	.00000147
262	ALL522C14	.05629	1.13954	ALL502C9	1.2	1.36745	.01104
263	ALL523C14	.05629	13.46274	ALL503C9	1.2	16.15529	.13041
264	ALL524C14	.05629	21.3463	ALL504C9	1.2	25.61556	.20678
265	ALL525C14	.05629	5.75737	ALL505C9	1.2	6.90884	.05577
266	ALL526C14	.05629	22.15009	ALL506C9	1.2	26.58011	.21456
267	ALL527C14	.05629	1.10911	ALL507C9	1.2	1.33093	.01074
268	ALL528C14	.05629	15.38898	ALL508C9	1.2	18.46678	.14907
269	ALL529C14	.05629	.01796	ALL509C9	1.2	.02155	.00017394
270	ALL530C14	.05629	.01168	ALL510C9	1.2	.01402	.00011314
271	ALL531C14	.05629	5.27682	ALL511C9	1.2	6.33219	.05112
272	ALL532C14	.05629	.53352	ALL512C9	1.2	.64022	.00516807
273	ALL533C14	.05629	.01117	ALL513C9	1.2	.01341	.00010824
274	ALL534C14	.05629	2.3986	ALL514C9	1.2	2.87832	.02323
275	ALL535C14	.05629	14.62924	ALL515C9	1.2	17.55508	.14171
276	XX	XX	103.2333	XX	XX	123.8799	1
277	XX	XX	XX	XX	XX	.03246	XX
278	XX	XX	XX	XX	XX	994.1417	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	
														(39)	
261	.02167		0	.00106146		.0014636		.00250783		.0267	8.02504	0	12.03756	9.63005	2.00626
262	162.4602		292.6007	7.95868		10.97386		99.33249		573.3259	8.02504	4.41377	12.03756	9.63005	2.00626
263	1919		1304	123.5664		129.6469		927.8104		4404	8.02504	4.41377	12.03757	9.63005	2.00626
264	3043		1440	195.9249		205.5659		1030		5915	8.02504	4.41377	12.03756	9.63005	2.00626
265	820.8055		248.474	52.84346		55.44377		186.1283		1363	8.02504	4.41377	12.03757	9.63005	2.00626
266	3157		1716	203.3024		213.3065		1494		6785	8.02504	4.41377	12.03756	9.63005	2.00626
267	158.1215		82.13244	10.17986		10.68079		55.6587		316.7732	8.02504	4.41377	12.03757	9.63005	2.00626
268	2193		1061	141.2463		148.1967		921.4456		4466	8.02504	4.41377	12.03757	9.63005	2.00626
269	2.55999		1.38143	.16481		.17292		.78244		5.06159	8.02504	4.41377	12.03756	9.63005	2.00626
270	1.6652		1.15162	.10721		.11248		1.27398		4.31048	8.02504	4.41377	12.03756	9.63005	2.00626
271	752.2957		440.1518	36.85384		50.81607		357.616		1637	8.02504	4.41377	12.03756	9.63005	2.00626
272	76.06137		31.55471	4.89683		5.13779		13.70276		131.3535	8.02504	4.41377	12.03757	9.63005	2.00626
273	1.59297		19.6253	.10256		.1076		.74984		22.17827	8.02504	4.41377	12.03757	9.63005	2.00626
274	341.9591		345.9349	22.01533		23.09866		152.042		885.05	8.02504	4.41377	12.03756	9.63005	2.00626
275	2085		938.3437	134.273		140.8803		813.4135		4112	8.02504	4.41377	12.03756	9.63005	2.00626
276	14717		7923	933.4368		994.1417		6055		XX	XX	XX	XX	XX	XX
277	XX		XX	XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX	XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0014	ALL501C5	1.8	.00252	.00000139
282	BOX CAR 50 FOOT	ALL344C19	11.526	ALL502C5	1.8	20.7468	.01144
283	BOX CAR EQUIPPED	ALL345C19	121.747	ALL503C5	2	243.4932	.13428
284	GONDOLA PLAIN	ALL348C19	183.701	ALL504C5	2	367.402	.20262
285	GONDOLA EQUIPPED	ALL349C19	50.784	ALL505C5	2	101.568	.05601
286	COVERED HOPPER	ALL352C19	192.078	ALL506C5	2	384.156	.21186
287	HOPPER OT	ALL353C19	9.6456	ALL507C5	2	19.2912	.01064
288	HOPPER S/S	ALL354C19	128.883	ALL508C5	2	257.7652	.14216
289	REFR MECHANICAL	ALL356C19	.1772	ALL509C5	2	.3544	.00019545
290	REFR NON MECHANICAL	ALL355C19	.1158	ALL510C5	2	.2316	.00012773
291	FLAT TOFC/COFC	ALL357C19	97.4712	ALL511C5	1	97.4712	.05375
292	FLAT MULTILEVEL	ALL358C19	4.9078	ALL512C5	2	9.8156	.00541323
293	FLAT GENERAL	ALL359C19	.0846	ALL513C5	2	.1692	.00009331
294	FLAT OTHER	ALL360C19	22.3542	ALL514C5	2	44.7084	.02466
295	ALL OTHER CAR TYPES	ALL363C19	133.042	ALL515C5	2	266.0848	.14674
296	TOTAL ALL CARS: SUM L281 -295	XX	956.518	XX	XX	1813	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.48846	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	13901	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.0000823	ALL501C8	1.5	.00012345	.00000107
282	ALL502C11	.03266	.67757	ALL502C8	1.5	1.01635	.00884416
283	ALL503C11	.04292	10.45073	ALL503C8	1.5	15.67609	.13641
284	ALL504C11	.04292	15.76889	ALL504C8	1.5	23.65334	.20583
285	ALL505C11	.04292	4.3593	ALL505C8	1.5	6.53895	.0569
286	ALL506C11	.04292	16.48798	ALL506C8	1.5	24.73197	.21521
287	ALL507C11	.04292	.82798	ALL507C8	1.5	1.24197	.01081
288	ALL508C11	.04292	11.06328	ALL508C8	1.5	16.59493	.14441
289	ALL509C11	.04292	.01521	ALL509C8	1.5	.02282	.00019854
290	ALL510C11	.04292	.00994027	ALL510C8	1.5	.01491	.00012975
291	ALL511C11	.03266	3.18331	ALL511C8	1.5	4.77497	.04155
292	ALL512C11	.04292	.42129	ALL512C8	1.5	.63193	.00549895
293	ALL513C11	.04292	.00726206	ALL513C8	1.5	.01089	.00009479
294	ALL514C11	.04292	1.91888	ALL514C8	1.5	2.87833	.02505
295	ALL515C11	.04292	11.42036	ALL515C8	1.5	17.13054	.14907
296	XX	XX	76.61206	XX	XX	114.9181	1
297	XX	XX	XX	XX	XX	.03096	XX
298	XX	XX	XX	XX	XX	881.0411	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00014185	ALL501C9	1.2	.00017022	.00000139
282	ALL522C14	.05629	1.16784	ALL502C9	1.2	1.4014	.01144
283	ALL523C14	.05629	13.70623	ALL503C9	1.2	16.44748	.13428
284	ALL524C14	.05629	20.68106	ALL504C9	1.2	24.81727	.20262
285	ALL525C14	.05629	5.71726	ALL505C9	1.2	6.86072	.05601
286	ALL526C14	.05629	21.62414	ALL506C9	1.2	25.94897	.21186
287	ALL527C14	.05629	1.0859	ALL507C9	1.2	1.30308	.01064
288	ALL528C14	.05629	14.5096	ALL508C9	1.2	17.41153	.14216
289	ALL529C14	.05629	.01995	ALL509C9	1.2	.02394	.00019545
290	ALL530C14	.05629	.01304	ALL510C9	1.2	.01564	.00012773
291	ALL531C14	.05629	5.48665	ALL511C9	1.2	6.58399	.05375
292	ALL532C14	.05629	.55252	ALL512C9	1.2	.66302	.00541323
293	ALL533C14	.05629	.00952427	ALL513C9	1.2	.01143	.00009331
294	ALL534C14	.05629	2.51664	ALL514C9	1.2	3.01996	.02466
295	ALL535C14	.05629	14.97791	ALL515C9	1.2	17.9735	.14674
296	XX	XX	102.0684	XX	XX	122.4821	1
297	XX	XX	XX	XX	XX	.03299	XX
298	XX	XX	XX	XX	XX	939.032	XX

MOST CURRENT FIVE YEARS - INTERTRAIN/INTRATRAIN SWITCHING

WORKTABLE B6 PART 2E (CONTINUED)										CALCULATION OF SEM BY CAR TYPE AND CLASS											
MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE																					
O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
SW		SW		SW		SW		SW		C29+C30+C31		CAR O&T		CHANGE		TERMINAL		TERMINAL		I & I	
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24					
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)					
281	.01932		0		.00094646		.00130503		.00191667		.02349	7.66669		0	11.50003	9.20002	1.91667				
282	159.0592		265.5509		7.79207		10.74413		91.36773		534.5141	7.66669	4.21668	11.50003	9.20002	1.91667					
283	1866		1203		120.1837		126.0977		859.6808		4176	7.66669	4.21668	11.50003	9.20002	1.91667					
284	2816		1370		181.3427		190.2662		966.3974		5524	7.66669	4.21668	11.50003	9.20002	1.91667					
285	778.69		212.0747		50.13206		52.59895		168.7438		1262	7.66669	4.21668	11.50003	9.20002	1.91667					
286	2945		1522		189.6122		198.9426		1356		6212	7.66669	4.21668	11.50003	9.20002	1.91667					
287	147.8996		79.42359		9.52178		9.99032		50.16888		297.0042	7.66669	4.21668	11.50003	9.20002	1.91667					
288	1976		857.0049		127.2281		133.4887		747.7837		3841	7.66669	4.21668	11.50003	9.20002	1.91667					
289	2.71707		1.34607		.17493		.18353		.92192		5.34352	7.66669	4.21668	11.50003	9.20002	1.91667					
290	1.7756		1.85099		.11431		.11994		1.61767		5.47851	7.66669	4.21668	11.50003	9.20002	1.91667					
291	747.2811		431.6402		36.60818		50.47735		353.3614		1619	7.66669	4.21668	11.50003	9.20002	1.91667					
292	75.25313		28.9554		4.8448		5.0832		13.49337		127.6299	7.66669	4.21668	11.50003	9.20002	1.91667					
293	1.2972		19.57884		.08351		.08762		.76859		21.81577	7.66669	4.21668	11.50003	9.20002	1.91667					
294	342.7653		326.044		22.06723		23.15311		150.1904		864.22	7.66669	4.21668	11.50003	9.20002	1.91667					
295	2039		886.5745		131.3345		137.7972		771.4047		3967	7.66669	4.21668	11.50003	9.20002	1.91667					
296	13901		7206		881.0411		939.032		5532		XX	XX	XX	XX	XX	XX					
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX					

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	8552	B6L202C8	33.02242	258.9756
303	BOX CAR EQUIPPED	A1L238C3	92001	B6L203C8	270.0905	340.6303
304	GONDOLA PLAIN	A1L239C3	97667	B6L204C8	314.5225	310.5247
305	GONDOLA EQUIPPED	A1L240C3	27492	B6L205C8	138.2328	198.8819
306	COVERED HOPPER	A1L241C3	170493	B6L206C8	535.0792	318.6313
307	HOPPER OT	A1L242C3	4558	B6L207C8	13.96021	326.4995
308	HOPPER S/S	A1L243C3	102276	B6L208C8	352.3538	290.2651
309	REFER MECHANICAL	A1L244C3	39	B6L209C8	.14984	260.274
310	REFER NON MECH	A1L245C3	72	B6L210C8	.06991	1029
311	FLAT TOFC/COFC	A1L246C3	30692	B6L211C8	88.61809	346.3402
312	FLAT MULTILEVEL	A1L247C3	1849	B6L212C8	8.3232	222.1501
313	FLAT GENERAL	A1L248C3	125	B6L213C8	1.3406	93.24212
314	FLAT OTHER	A1L249C3	13186	B6L214C8	64.31981	205.0068
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	82545	B6L215C8	252.8309	326.483
316	ALL CARS	A1L254C3	631547	B6L216C8	2072	304.6663

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	8882
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	8804
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	8947
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8810
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8500
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	449.254
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	466.745
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	503.33
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	527.7486
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	509.757
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	78.671
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	93.8735
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	100.2807
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	108.1283
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	113.3548
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	370.583
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	372.8715
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	403.0493
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	419.6203
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	396.4022
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)	
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)			
CAR DAYS RUNNING											
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0	
202	BOX 50 FOOT	A1L202C3	6269	.70575	.70575	0	261.5398	10.89749	10.89749	575.27	
203	BOX EQUIPPED	A1L203C3	90803	10.22243	10.22243	0	3788	157.844	157.8441	575.27	
204	GONDOLA PLAIN	A1L204C3	31701	3.56884	3.56884	0	1322	55.1063	55.1063	575.27	
205	GONDOLA EQUIPPED	A1L205C3	23717	2.67002	2.67002	0	989.4624	41.2276	41.2276	575.27	
206	COVERED HOPPER	A1L206C3	102258	11.51201	11.51201	0	4266	177.757	177.7565	575.27	
207	HOPPER OTG	A1L207C3	2341	.26355	.26355	0	97.66545	4.06939	4.06939	575.27	
208	HOPPER OTS	A1L208C3	6651	.74876	.74876	0	277.4767	11.56153	11.56153	575.27	
209	REFRIG MECH	A1L209C3	38	.00427797	.00427797	0	1.58534	.06606	.06606	575.27	
210	REFRIG NM	A1L210C3	71	.00799305	.00799305	0	2.96209	.12342	.12342	575.27	
211	FLAT TOFC	A1L211C3	10122	1.13952	1.13952	0	422.2852	17.59522	17.59522	575.27	
212	FLAT MULTILEVEL	A1L212C3	208	.02342	.02342	0	8.67766	.36157	.36157	575.27	
213	FLAT GENERAL	A1L213C3	99	.01115	.01115	0	4.13023	.17209	.17209	575.27	
214	FLAT OTHER	A1L214C3	7167	.80685	.80685	0	299.0039	12.4585	12.4585	575.27	
215	ALL OTHER CAR TYPES	A1L215C3	2281	.25679	.25679	0	95.16227	3.96509	3.96509	575.27	
216	TOTAL	A1L216C3	283726	31.94134	31.94134	0	11836	493.205	493.205	575.27	

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		C13/24.0 (14)	TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)				
CAR DAYS RUNNING											
201	BOX 40 FOOT	AIL201C18	0	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	AIL202C18	6941	.78845	.78845	293.99	293.99	12.24958	12.24958	566.672	
203	BOX EQUIPPED	AIL203C18	91219	10.36109	10.36109	3863	3863	160.973	160.9731	566.672	
204	GONDOLA PLAIN	AIL204C18	35431	4.02448	4.02448	1500	1500	62.52554	62.52554	566.672	
205	GONDOLA EQUIPPED	AIL205C18	18558	2.10791	2.10791	785.9779	785.9779	32.74908	32.74908	566.673	
206	COVERED HOPPER	AIL206C18	85922	9.75943	9.75943	3639	3639	151.626	151.6255	566.673	
207	HOPPER OTG	AIL207C18	2326	.2642	.2642	98.51195	98.51195	4.10466	4.10466	566.672	
208	HOPPER OTS	AIL208C18	7198	.81764	.81764	304.8746	304.8746	12.70311	12.70311	566.672	
209	REFRIG MECH	AIL209C18	58.5	.00664471	.00664471	2.47762	2.47762	.10323	.10323	566.673	
210	REFRIG NM	AIL210C18	71	.00806452	.00806452	3.00703	3.00703	.12529	.12529	566.673	
211	FLAT TOFC	AIL211C18	10507	1.19343	1.19343	444.9979	444.9979	18.54158	18.54158	566.672	
212	FLAT MULTILEVEL	AIL212C18	180	.02045	.02045	7.62345	7.62345	.31764	.31764	566.672	
213	FLAT GENERAL	AIL213C18	79.5	.00902999	.00902999	3.36702	3.36702	.14029	.14029	566.672	
214	FLAT OTHER	AIL214C18	8316	.94457	.94457	352.2035	352.2035	14.67514	14.67514	566.673	
215	ALL OTHER CAR TYPES	AIL215C18	2793	.3173	.3173	118.3117	118.3117	4.92966	4.92966	566.672	
216	TOTAL	AIL216C18	269602	30.62267	30.62267	11418	11418	475.763	475.7634	566.672	

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	.33333	.00003725	.00003725	.01502	.01502	0	.00062564	532.785
202	BOX 50 FOOT	A1L202C21	.6985	.78067	.78067	314.6484	314.6484	0	13.11035	532.785
203	BOX EQUIPPED	A1L203C21	90958	10.16581	10.16581	4097	4097	0	170.7217	532.785
204	GONDOLA PLAIN	A1L204C21	33794	3.77694	3.77694	1522	1522	0	63.42895	532.785
205	GONDOLA EQUIPPED	A1L205C21	15768	1.76229	1.76229	710.2901	710.2901	0	29.59542	532.785
206	COVERED HOPPER	A1L206C21	79214	8.85325	8.85325	3568	3568	0	148.6791	532.785
207	HOPPER OTG	A1L207C21	2407	.26909	.26909	108.4565	108.4565	0	4.51902	532.785
208	HOPPER OTS	A1L208C21	6542	.73123	.73123	294.7229	294.7229	0	12.28012	532.785
209	REFRIG MECH	A1L209C21	62.33333	.00696661	.00696661	2.80789	2.80789	0	.117	532.785
210	REFRIG NM	A1L210C21	99	.01106	.01106	4.45958	4.45958	0	.18582	532.785
211	FLAT TOFC	A1L211C21	10945	1.22325	1.22325	493.0318	493.0318	0	20.54299	532.785
212	FLAT MULTILEVEL	A1L212C21	171.6667	.01919	.01919	7.73295	7.73295	0	.32221	532.785
213	FLAT GENERAL	A1L213C21	64.66667	.00722739	.00722739	2.91299	2.91299	0	.12137	532.785
214	FLAT OTHER	A1L214C21	9023	1.00852	1.00852	406.4828	406.4828	0	16.93678	532.785
215	ALL OTHER CAR TYPES	A1L215C21	3574	.39952	.39952	161.0255	161.0255	0	6.7094	532.785
216	TOTAL	A1L216C21	259610	29.01506	29.01506	11694	11694	0	487.2709	532.785

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	.25	.00002838	.00002838	.01191	.01191	.0004961	.00049614	503.886
202	BOX 50 FOOT	A1L202C24	.6781	.76969	.76969	322.978	322.978	13.45742	13.45742	503.886
203	BOX EQUIPPED	A1L203C24	91070	10.33709	10.33709	4337	4337	180.735	180.7354	503.886
204	GONDOLA PLAIN	A1L204C24	29551	3.35427	3.35427	1407	1407	58.64674	58.64674	503.886
205	GONDOLA EQUIPPED	A1L205C24	14842	1.6847	1.6847	706.9342	706.9342	29.45559	29.45559	503.886
206	COVERED HOPPER	A1L206C24	76151	8.64367	8.64367	3627	3627	151.128	151.1276	503.886
207	HOPPER OTG	A1L207C24	2330	.26447	.26447	110.9776	110.9776	4.62407	4.62407	503.886
208	HOPPER OTS	A1L208C24	7278	.8261	.8261	346.6501	346.6501	14.44375	14.44375	503.886
209	REFRIG MECH	A1L209C24	67.5	.00766172	.00766172	3.21502	3.21502	.13396	.13396	503.886
210	REFRIG NM	A1L210C24	120.25	.01365	.01365	5.72749	5.72749	.23865	.23865	503.886
211	FLAT TOFC	A1L211C24	11122	1.26243	1.26243	529.7393	529.7393	22.07247	22.07247	503.886
212	FLAT MULTILEVEL	A1L212C24	177.5	.02015	.02015	8.4543	8.4543	.35226	.35226	503.886
213	FLAT GENERAL	A1L213C24	65	.00737796	.00737796	3.09594	3.09594	.129	.129	503.886
214	FLAT OTHER	A1L214C24	9492	1.07749	1.07749	452.1383	452.1383	18.83909	18.83909	503.886
215	ALL OTHER CAR TYPES	A1L215C24	4194	.47611	.47611	199.7834	199.7834	8.32431	8.32431	503.886
216	TOTAL	A1L216C24	253243	28.74489	28.74489	12061	12061	502.581	502.5808	503.886

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL CAR DAYS RUNNING C38 (39)	CM (R) PER CD (R) C33/C39 (40)
					C34 (35)	C35*L120C1 (36)				
					CAR DAYS RUNNING					
201	BOX 40 FOOT	A1L201C27	.2	.00002353	.00002353	.00932644	.00932644	.0003886	.0003886	514.666
202	BOX 50 FOOT	A1L202C27	6397	.75258	.75258	298.3248	298.3248	12.4302	12.4302	514.666
203	BOX EQUIPPED	A1L203C27	88484	10.40923	10.40923	4126	4126	171.927	171.9267	514.666
204	GONDOLA PLAIN	A1L204C27	25716	3.02524	3.02524	1199	1199	49.96718	49.96718	514.666
205	GONDOLA EQUIPPED	A1L205C27	13897	1.63485	1.63485	648.0569	648.0569	27.00237	27.00237	514.666
206	COVERED HOPPER	A1L206C27	71569	8.41935	8.41935	3337	3337	139.06	139.0603	514.666
207	HOPPER OTG	A1L207C27	2426	.28544	.28544	113.1484	113.1484	4.71451	4.71451	514.666
208	HOPPER OTS	A1L208C27	7303	.85914	.85914	340.5643	340.5643	14.19018	14.19018	514.666
209	REFRIG MECH	A1L209C27	87.80001	.01033	.01033	4.09431	4.09431	.1706	.1706	514.666
210	REFRIG NM	A1L210C27	161	.01894	.01894	7.50778	7.50778	.31282	.31282	514.666
211	FLAT TOFC	A1L211C27	11286	1.32769	1.32769	526.3003	526.3003	21.92918	21.92918	514.666
212	FLAT MULTILEVEL	A1L212C27	178.2	.02096	.02096	8.30986	8.30986	.34624	.34624	514.666
213	FLAT GENERAL	A1L213C27	70.6	.00830528	.00830528	3.29223	3.29223	.13718	.13718	514.666
214	FLAT OTHER	A1L214C27	9781	1.15069	1.15069	456.1375	456.1375	19.00573	19.00573	514.666
215	ALL OTHER CAR TYPES	A1L215C27	4408	.51862	.51862	205.5827	205.5827	8.56594	8.56594	514.666
216	TOTAL	A1L216C27	241769	28.44139	28.44139	11274	11274	469.76	469.7595	514.666

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	3.471	A1L502C5	1.8	6.2478	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	99.61101	A1L503C5	2	199.222	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	42.896	A1L504C5	2	85.792	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	37.197	A1L505C5	2	74.394	A1L525C1	1
306	COVERED HOPPER	A1L312C3	82.825	A1L506C5	2	165.65	A1L526C1	1
307	HOPPER OTG	A1L313C3	4.19	A1L507C5	2	8.38	A1L527C1	1
308	HOPPER OTS	A1L314C3	35.459	A1L508C5	2	70.918	A1L528C1	1
309	REFRIG MECH	A1L316C3	.071	A1L509C5	2	.142	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	.027	A1L510C5	2	.054	A1L530C1	1
311	FLAT TOFC	A1L317C3	24.14	A1L511C5	1	24.14	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	.414	A1L512C5	2	.828	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.241	A1L513C5	2	.482	A1L533C1	1
314	FLAT OTHER	A1L320C3	6.996	A1L514C5	2	13.992	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	5.886	A1L515C5	2	11.772	A1L535C1	1
316	TOTAL	A1L324C3	343.424	A1L516C5	1.9	652.5056	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	6.2478	A1L521C6	2	6.942	A1L522C9	4	24.9912	64.97712
303	199.222	A1L523C6	2	199.222	A1L523C9	4	796.888	2071
304	85.792	A1L524C6	2	85.792	A1L524C9	4	343.168	892.2368
305	74.394	A1L525C6	2	74.394	A1L525C9	4	297.576	773.6976
306	165.65	A1L526C6	2	165.65	A1L526C9	4	662.6	1722
307	8.38	A1L527C6	2	8.38	A1L527C9	4	33.52	87.15201
308	70.918	A1L528C6	2	70.918	A1L528C9	4	283.672	737.5472
309	.142	A1L529C6	2	.142	A1L529C9	4	.568	1.4768
310	.054	A1L530C6	2	.054	A1L530C9	4	.216	.5616
311	24.14	A1L531C6	2	48.28	A1L531C9	4	96.56	251.056
312	.828	A1L532C6	2	.828	A1L532C9	4	3.312	8.6112
313	.482	A1L533C6	2	.482	A1L533C9	4	1.928	5.0128
314	13.992	A1L534C6	2	13.992	A1L534C9	4	55.968	145.5168
315	11.772	A1L535C6	2	11.772	A1L535C9	4	47.088	122.4288
316	652.506	A1L536C6	2	686.848	A1L536C9	4	2610	6786

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	4.073	A1L502C5	1.8	7.3314	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	104.7205	A1L503C5	2	209.441	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	47.447	A1L504C5	2	94.894	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	33.1215	A1L505C5	2	66.243	A1L525C1	1
306	COVERED HOPPER	A1L312C16	80.696	A1L506C5	2	161.392	A1L526C1	1
307	HOPPER OTG	A1L313C16	5.1315	A1L507C5	2	10.263	A1L527C1	1
308	HOPPER OTS	A1L314C16	36.784	A1L508C5	2	73.568	A1L528C1	1
309	REFRIG MECH	A1L316C16	.114	A1L509C5	2	.228	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.0315	A1L510C5	2	.063	A1L530C1	1
311	FLAT TOFC	A1L317C16	23.62	A1L511C5	1	23.62	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	.5485	A1L512C5	2	1.097	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.137	A1L513C5	2	.274	A1L533C1	1
314	FLAT OTHER	A1L320C16	7.9505	A1L514C5	2	15.901	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	7.6065	A1L515C5	2	15.213	A1L535C1	1
316	TOTAL	A1L324C16	351.9815	A1L516C5	1.9	668.7649	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	7.3314	A1L522C6	2	8.146	A1L522C9	4	29.3256	76.24656
303	209.441	A1L523C6	2	209.441	A1L523C9	4	837.7641	2178
304	94.894	A1L524C6	2	94.894	A1L524C9	4	379.576	986.8976
305	66.243	A1L525C6	2	66.243	A1L525C9	4	264.972	688.9271
306	161.392	A1L526C6	2	161.392	A1L526C9	4	645.568	1678
307	10.263	A1L527C6	2	10.263	A1L527C9	4	41.052	106.7352
308	73.568	A1L528C6	2	73.568	A1L528C9	4	294.272	765.1072
309	.228	A1L529C6	2	.228	A1L529C9	4	.912	2.3712
310	.063	A1L530C6	2	.063	A1L530C9	4	.252	.6552
311	23.62	A1L531C6	2	47.24	A1L531C9	4	94.48	245.648
312	1.097	A1L532C6	2	1.097	A1L532C9	4	4.388	11.4088
313	.274	A1L533C6	2	.274	A1L533C9	4	1.096	2.8496
314	15.901	A1L534C6	2	15.901	A1L534C9	4	63.604	165.3704
315	15.213	A1L535C6	2	15.213	A1L535C9	4	60.852	158.2152
316	668.765	A1L536C6	2	703.963	A1L536C9	4	2675	6955

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.00033333	A1L501C5	1.8	.0006	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	4.44867	A1L502C5	1.8	8.0076	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	110.2627	A1L503C5	2	220.5253	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	45.42767	A1L504C5	2	90.85534	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	31.59734	A1L505C5	2	63.19467	A1L525C1	1
306	COVERED HOPPER	A1L312C17	81.34633	A1L506C5	2	162.6927	A1L526C1	1
307	HOPPER OTG	A1L313C17	5.752	A1L507C5	2	11.504	A1L527C1	1
308	HOPPER OTS	A1L314C17	38.80834	A1L508C5	2	77.61667	A1L528C1	1
309	REFRIG MECH	A1L316C17	.12833	A1L509C5	2	.25667	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.054	A1L510C5	2	.108	A1L530C1	1
311	FLAT TOFC	A1L317C17	21.95433	A1L511C5	1	21.95433	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	.566	A1L512C5	2	1.132	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.09867	A1L513C5	2	.19733	A1L533C1	1
314	FLAT OTHER	A1L320C17	9.496	A1L514C5	2	18.992	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	10.99067	A1L515C5	2	21.98133	A1L535C1	1
316	TOTAL	A1L324C17	360.9313	A1L516C5	1.9	685.7696	A1L536C1	1

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0006	A1L521C6	2		.00066667	A1L521C9	4	.0024	.00624
302	8.0076	A1L522C6	2		8.89733	A1L522C9	4	32.0304	83.27904
303	220.525	A1L523C6	2		220.5253	A1L523C9	4	882.1014	2293
304	90.85534	A1L524C6	2		90.85534	A1L524C9	4	363.4213	944.8954
305	63.19467	A1L525C6	2		63.19467	A1L525C9	4	252.7787	657.2246
306	162.693	A1L526C6	2		162.6927	A1L526C9	4	650.7707	1692
307	11.504	A1L527C6	2		11.504	A1L527C9	4	46.016	119.6416
308	77.61667	A1L528C6	2		77.61667	A1L528C9	4	310.4667	807.2133
309	.25667	A1L529C6	2		.25667	A1L529C9	4	1.02667	2.66933
310	.108	A1L530C6	2		.108	A1L530C9	4	.432	1.1232
311	21.95433	A1L531C6	2		43.90867	A1L531C9	4	87.81733	228.3251
312	1.132	A1L532C6	2		1.132	A1L532C9	4	4.528	11.7728
313	.19733	A1L533C6	2		.19733	A1L533C9	4	.78933	2.05227
314	18.992	A1L534C6	2		18.992	A1L534C9	4	75.968	197.5168
315	21.98133	A1L535C6	2		21.98133	A1L535C9	4	87.92534	228.6059
316	685.77	A1L536C6	2		721.8627	A1L536C9	4	2743	7132

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.00125	A1L501C5	1.8	.00225	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	4.94875	A1L502C5	1.8	8.90775	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	115.5778	A1L503C5	2	231.1555	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	41.399	A1L504C5	2	82.798	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	35.18525	A1L505C5	2	70.3705	A1L525C1	1
306	COVERED HOPPER	A1L312C18	84.9455	A1L506C5	2	169.891	A1L526C1	1
307	HOPPER OTG	A1L313C18	5.79	A1L507C5	2	11.58	A1L527C1	1
308	HOPPER OTS	A1L314C18	41.328	A1L508C5	2	82.656	A1L528C1	1
309	REFER MECH	A1L316C18	.14725	A1L509C5	2	.2945	A1L529C1	1
310	REFER NON MECH	A1L315C18	.09225	A1L510C5	2	.1845	A1L530C1	1
311	FLAT TOFC	A1L317C18	22.97375	A1L511C5	1	22.97375	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	.60975	A1L512C5	2	1.2195	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.0825	A1L513C5	2	.165	A1L533C1	1
314	FLAT OTHER	A1L320C18	10.6925	A1L514C5	2	21.385	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	13.97775	A1L515C5	2	27.9555	A1L535C1	1
316	TOTAL	A1L324C18	377.7513	A1L516C5	1.9	717.7274	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.00225	A1L521C6	2	.0025	A1L521C9	4	.009	.0234
302	8.90775	A1L521C6	2	9.8975	A1L522C9	4	35.631	92.6406
303	231.156	A1L523C6	2	231.1555	A1L523C9	4	924.6221	2404
304	82.798	A1L524C6	2	82.798	A1L524C9	4	331.192	861.0992
305	70.3705	A1L525C6	2	70.3705	A1L525C9	4	281.482	731.8532
306	169.891	A1L526C6	2	169.891	A1L526C9	4	679.564	1766
307	11.58	A1L527C6	2	11.58	A1L527C9	4	46.32	120.432
308	82.656	A1L528C6	2	82.656	A1L528C9	4	330.624	859.6224
309	.2945	A1L529C6	2	.2945	A1L529C9	4	1.178	3.0628
310	.1845	A1L530C6	2	.1845	A1L530C9	4	.738	1.9188
311	22.97375	A1L531C6	2	45.9475	A1L531C9	4	91.895	238.927
312	1.2195	A1L532C6	2	1.2195	A1L532C9	4	4.878	12.6828
313	.165	A1L533C6	2	.165	A1L533C9	4	.66	1.716
314	21.385	A1L534C6	2	21.385	A1L534C9	4	85.54001	222.404
315	27.9555	A1L535C6	2	27.9555	A1L535C9	4	111.822	290.7372
316	717.727	A1L536C6	2	755.5025	A1L536C9	4	2870	7464

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0012	A1L501C5	1.8	.00216	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	4.9044	A1L502C5	1.8	8.82792	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	117.221	A1L503C5	2	234.442	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	36.6332	A1L504C5	2	73.26641	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	34.626	A1L505C5	2	69.252	A1L525C1	1
306	COVERED HOPPER	A1L312C19	84.67241	A1L506C5	2	169.3448	A1L526C1	1
307	HOPPER OTG	A1L313C19	6.0172	A1L507C5	2	12.0344	A1L527C1	1
308	HOPPER OTS	A1L314C19	42.7822	A1L508C5	2	85.5644	A1L528C1	1
309	REFRIG MECH	A1L316C19	.1672	A1L509C5	2	.3344	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.106	A1L510C5	2	.212	A1L530C1	1
311	FLAT TOFC	A1L317C19	24.0284	A1L511C5	1	24.0284	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	.6094	A1L512C5	2	1.2188	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.0708	A1L513C5	2	.1416	A1L533C1	1
314	FLAT OTHER	A1L320C19	11.1728	A1L514C5	2	22.3456	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	15.333	A1L515C5	2	30.666	A1L535C1	1
316	TOTAL	A1L324C19	378.3452	A1L516C5	1.9	718.8559	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.00216	A1L521C6	2	.0024	A1L521C9	4	.00864
302	8.82792	A1L522C6	2	9.8088	A1L522C9	4	35.31168
303	234.442	A1L523C6	2	234.442	A1L523C9	4	937.7681
304	73.26641	A1L524C6	2	73.26641	A1L524C9	4	293.0656
305	69.252	A1L525C6	2	69.252	A1L525C9	4	277.008
306	169.345	A1L526C6	2	169.3448	A1L526C9	4	677.3792
307	12.0344	A1L527C6	2	12.0344	A1L527C9	4	48.1376
308	85.5644	A1L528C6	2	85.5644	A1L528C9	4	342.2576
309	.3344	A1L529C6	2	.3344	A1L529C9	4	1.3376
310	.212	A1L530C6	2	.212	A1L530C9	4	.848
311	24.0284	A1L531C6	2	48.0568	A1L531C9	4	96.11361
312	1.2188	A1L532C6	2	1.2188	A1L532C9	4	4.8752
313	.1416	A1L533C6	2	.1416	A1L533C9	4	.5664
314	22.3456	A1L534C6	2	22.3456	A1L534C9	4	89.38241
315	30.666	A1L535C6	2	30.666	A1L535C9	4	122.664
316	718.856	A1L536C6	2	756.6905	A1L536C9	4	2875

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	CAR TYPE IDENTIFICATION	SOURCE	CARS	SOURCE	INTERCHANGE	INTERCHANGED	SOURCE	LINEHAUL	
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	1.11476	0	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	3.471	AlL542C9	2.79569	9.70385	B3L802C3	2.01835	
403	BOX EQUIPPED	AlL305C3	99.61101	AlL543C9	1.3651	135.9786	B3L803C3	1.91064	
404	GONDOLA PLAIN	AlL308C3	42.896	AlL544C9	.80893	34.69977	B3L804C3	2.03708	
405	GONDOLA EQUIPPED	AlL309C3	37.197	AlL545C9	1.24978	46.48807	B3L805C3	2.04757	
406	COVERED HOPPER	AlL312C3	82.825	AlL546C9	1.1947	98.95086	B3L806C3	2.04655	
407	HOPPER OTG	AlL313C3	4.19	AlL547C9	.86806	3.63719	B3L807C3	2.04454	
408	HOPPER OTS	AlL314C3	35.459	AlL548C9	1.34981	47.86296	B3L808C3	2.10741	
409	REFER MECH	AlL316C3	.071	AlL549C9	1	.071	B3L809C3	2.11111	
410	REFER NON MECH	AlL315C3	.027	AlL550C9	1.11476	.0301	B3L810C3	2.29032	
411	FLAT TOFC	AlL317C3	24.14	AlL551C9	.87817	21.19902	B3L811C3	1.08234	
412	FLAT MULTILEVEL	AlL318C3	.414	AlL552C9	1.26644	.52431	B3L812C3	1.87387	
413	FLAT GENERAL	AlL319C3	.241	AlL553C9	1.11476	.26866	B3L813C3	5.21053	
414	FLAT OTHER	AlL320C3	6.996	AlL554C9	1.73543	12.14105	B3L814C3	2.0798	
415	ALL OTHER CAR TYPES	AlL323C3	5.886	AlL555C9	1.01819	5.99304	B3L815C3	2.29246	
416	TOTAL	AlL324C3	343.424	AlL556C9	1.11476	382.8357	B3L816C3	1.94313	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C3 *C4 (5)		SWITCH (6)	C5 *C6 (7)		SWITCH (8)	C5 *C8 (9)	C9 *L121C1 (10)
401	0	AlL521C2	.5	0	AlL521C10	2.75	0	0
402	19.58578	AlL522C2	.5	9.79289	AlL522C10	2.75	53.86088	140.0383
403	259.8056	AlL523C2	.5	129.9028	AlL523C10	2.75	714.4654	1857
404	70.68611	AlL524C2	.5	35.34305	AlL524C10	2.75	194.3868	505.4056
405	95.18757	AlL525C2	.5	47.59379	AlL525C10	2.75	261.7658	680.5911
406	202.5081	AlL526C2	.5	101.254	AlL526C10	2.75	556.8972	1447
407	7.43638	AlL527C2	.5	3.71819	AlL527C10	2.75	20.45005	53.17014
408	100.8671	AlL528C2	.5	50.43355	AlL528C10	2.75	277.3845	721.1997
409	.14989	AlL529C2	.5	.07494	AlL529C10	2.75	.41219	1.07171
410	.06894	AlL530C2	.5	.03447	AlL530C10	2.75	.18957	.49289
411	22.94444	AlL531C2	.5	11.47222	AlL531C10	2.75	63.09722	164.0528
412	.98249	AlL532C2	.5	.49124	AlL532C10	2.75	2.70184	7.02478
413	1.39985	AlL533C2	.5	.69992	AlL533C10	2.75	3.84958	10.0089
414	25.25098	AlL534C2	.5	12.62549	AlL534C10	2.75	69.4402	180.5445
415	13.73882	AlL535C2	.5	6.86941	AlL535C10	2.75	37.78175	98.23256
416	743.8992	AlL536C2	.5	371.9496	AlL536C10	2.75	2045	5318

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.15132	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	4.073	A1L542C54	5.54657	22.59116	B3L802C9	2.0013
403	BOX EQUIPPED	A1L305C16	104.7205	A1L543C54	1.52142	159.3241	B3L803C9	1.87811
404	GONDOLA PLAIN	A1L308C16	47.447	A1L544C54	.79912	37.91579	B3L804C9	2.01716
405	GONDOLA EQUIPPED	A1L309C16	33.1215	A1L545C54	1.04758	34.69729	B3L805C9	2.04001
406	COVERED HOPPER	A1L312C16	80.696	A1L546C54	1.07262	86.55575	B3L806C9	2.04722
407	HOPPER OTG	A1L313C16	5.1315	A1L547C54	.91225	4.68119	B3L807C9	1.99914
408	HOPPER OTS	A1L314C16	36.784	A1L548C54	1.24169	45.67436	B3L808C9	2.12157
409	REFER MECH	A1L316C16	.114	A1L549C54	1	.114	B3L809C9	1.85714
410	REFER NON MECH	A1L315C16	.0315	A1L550C54	1.15132	.03627	B3L810C9	2.53571
411	FLAT TOFC	A1L317C16	23.62	A1L551C54	.98718	23.31724	B3L811C9	1.09946
412	FLAT MULTILEVEL	A1L318C16	.5485	A1L552C54	1.15293	.63238	B3L812C9	1.81818
413	FLAT GENERAL	A1L319C16	.137	A1L553C54	1.15132	.15773	B3L813C9	4.67647
414	FLAT OTHER	A1L320C16	7.9505	A1L554C54	2.80356	22.28967	B3L814C9	2.05105
415	ALL OTHER CAR TYPES	A1L323C16	7.6065	A1L555C54	.97535	7.41903	B3L815C9	2.31442
416	TOTAL	A1L324C16	351.9815	A1L556C54	1.15132	405.2421	B3L816C9	1.92271

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	45.21163	A1L522C2	.5	22.60582	A1L522C10	2.75	124.332	323.2632
403	299.2286	A1L523C2	.5	149.6143	A1L523C10	2.75	822.8787	2139
404	76.48239	A1L524C2	.5	38.2412	A1L524C10	2.75	210.3266	546.8491
405	70.78292	A1L525C2	.5	35.39146	A1L525C10	2.75	194.653	506.0978
406	177.199	A1L526C2	.5	88.59952	A1L526C10	2.75	487.2973	1266
407	9.35836	A1L527C2	.5	4.67918	A1L527C10	2.75	25.7355	66.91229
408	96.90152	A1L528C2	.5	48.45076	A1L528C10	2.75	266.4792	692.8459
409	.21171	A1L529C2	.5	.10586	A1L529C10	2.75	.58221	1.51376
410	.09196	A1L530C2	.5	.04598	A1L530C10	2.75	.25289	.65752
411	25.6364	A1L531C2	.5	12.8182	A1L531C10	2.75	70.50009	183.3002
412	1.14979	A1L532C2	.5	.57489	A1L532C10	2.75	3.16192	8.22098
413	.73762	A1L533C2	.5	.36881	A1L533C10	2.75	2.02846	5.27399
414	45.71733	A1L534C2	.5	22.85866	A1L534C10	2.75	125.7227	326.8789
415	17.17073	A1L535C2	.5	8.58536	A1L535C10	2.75	47.21951	122.7707
416	779.1619	A1L536C2	.5	389.5809	A1L536C10	2.75	2142	5571

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.00033333	A1L541C63	1.0656	.0003552	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	4.44867	A1L542C63	4.29829	19.12167	B3L802C15	1.97931
403	BOX EQUIPPED	A1L305C17	110.2627	A1L543C63	1.44326	159.1379	B3L803C15	1.856
404	GONDOLA PLAIN	A1L308C17	45.42767	A1L544C63	.84045	38.17954	B3L804C15	2.01131
405	GONDOLA EQUIPPED	A1L309C17	31.59734	A1L545C63	.70257	22.1992	B3L805C15	2.0324
406	COVERED HOPPER	A1L312C17	81.34633	A1L546C63	1.02585	83.44928	B3L806C15	2.0399
407	HOPPER OTG	A1L313C17	5.752	A1L547C63	.93559	5.38152	B3L807C15	1.99806
408	HOPPER OTS	A1L314C17	38.80834	A1L548C63	1.01203	39.27509	B3L808C15	2.14795
409	REFER MECH	A1L316C17	.12833	A1L549C63	1	.12833	B3L809C15	1.81553
410	REFER NON MECH	A1L315C17	.054	A1L550C63	1	.054	B3L810C15	2.39516
411	FLAT TOFC	A1L317C17	21.95433	A1L551C63	1.00227	22.00423	B3L811C15	1.08024
412	FLAT MULTILEVEL	A1L318C17	.566	A1L552C63	1.1108	.62871	B3L812C15	1.7053
413	FLAT GENERAL	A1L319C17	.09867	A1L553C63	30.45098	3.0045	B3L813C15	3.46429
414	FLAT OTHER	A1L320C17	9.496	A1L554C63	2.26425	21.50131	B3L814C15	2.05707
415	ALL OTHER CAR TYPES	A1L323C17	10.99067	A1L555C63	.86908	9.55173	B3L815C15	2.23883
416	TOTAL	A1L324C17	360.9313	A1L556C63	1.0656	384.6079	B3L816C15	1.90204

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	37.84779	A1L522C2	.5	18.92389	A1L522C10	2.75	104.0814	270.6117
403	295.3592	A1L523C2	.5	147.6796	A1L523C10	2.75	812.2377	2111
404	76.79083	A1L524C2	.5	38.39541	A1L524C10	2.75	211.1748	549.0544
405	45.11754	A1L525C2	.5	22.55877	A1L525C10	2.75	124.0732	322.5904
406	170.228	A1L526C2	.5	85.11402	A1L526C10	2.75	468.1271	1217
407	10.75262	A1L527C2	.5	5.37631	A1L527C10	2.75	29.56971	76.88123
408	84.36107	A1L528C2	.5	42.18054	A1L528C10	2.75	231.9929	603.1816
409	.23299	A1L529C2	.5	.1165	A1L529C10	2.75	.64073	1.6659
410	.12934	A1L530C2	.5	.06467	A1L530C10	2.75	.35568	.92477
411	23.76987	A1L531C2	.5	11.88494	A1L531C10	2.75	65.36714	169.9546
412	1.07215	A1L532C2	.5	.53607	A1L532C10	2.75	2.9484	7.66584
413	10.40844	A1L533C2	.5	5.20422	A1L533C10	2.75	28.6232	74.42032
414	44.22962	A1L534C2	.5	22.11481	A1L534C10	2.75	121.6315	316.2418
415	21.38472	A1L535C2	.5	10.69236	A1L535C10	2.75	58.80797	152.9007
416	731.5395	A1L536C2	.5	365.7697	A1L536C10	2.75	2011	5230

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.00125	A1L541C72	.99526	.00124407	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	4.94875	A1L542C72	3.58583	17.74536	B3L802C21	1.92738
403	BOX EQUIPPED	A1L305C18	115.5778	A1L543C72	1.35002	156.0325	B3L803C21	1.83039
404	GONDOLA PLAIN	A1L308C18	41.399	A1L544C72	.86237	35.70133	B3L804C21	2.00981
405	GONDOLA EQUIPPED	A1L309C18	35.18525	A1L545C72	.54231	19.08127	B3L805C21	2.01901
406	COVERED HOPPER	A1L312C18	84.9455	A1L546C72	.96663	82.1111	B3L806C21	2.02988
407	HOPPER OTG	A1L313C18	5.79	A1L547C72	.94935	5.49672	B3L807C21	1.99018
408	HOPPER OTS	A1L314C18	41.328	A1L548C72	.88335	36.50722	B3L808C21	2.12512
409	REFER MECH	A1L316C18	.14725	A1L549C72	1	.14725	B3L809C21	1.70886
410	REFER NON MECH	A1L315C18	.09225	A1L550C72	1	.09225	B3L810C21	2.405
411	FLAT TOFC	A1L317C18	22.97375	A1L551C72	.98817	22.70186	B3L811C21	1.07555
412	FLAT MULTILEVEL	A1L318C18	.60975	A1L552C72	1.08643	.66245	B3L812C21	1.54348
413	FLAT GENERAL	A1L319C18	.0825	A1L553C72	15.58252	1.28556	B3L813C21	2.85714
414	FLAT OTHER	A1L320C18	10.6925	A1L554C72	1.91514	20.47759	B3L814C21	2.03238
415	ALL OTHER CAR TYPES	A1L323C18	13.97775	A1L555C72	.79832	11.15869	B3L815C21	2.18691
416	TOTAL	A1L324C18	377.7513	A1L556C72	.99526	375.9603	B3L816C21	1.88152

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	34.20202	A1L522C2	.5	17.10101	A1L522C10	2.75	94.05557	244.5445
403	285.5999	A1L523C2	.5	142.7999	A1L523C10	2.75	785.3997	2042
404	71.75291	A1L524C2	.5	35.87645	A1L524C10	2.75	197.3205	513.0333
405	38.52527	A1L525C2	.5	19.26263	A1L525C10	2.75	105.9445	275.4557
406	166.6758	A1L526C2	.5	83.3379	A1L526C10	2.75	458.3585	1191
407	10.93945	A1L527C2	.5	5.46973	A1L527C10	2.75	30.08349	78.21707
408	77.58217	A1L528C2	.5	38.79109	A1L528C10	2.75	213.351	554.7125
409	.25163	A1L529C2	.5	.12581	A1L529C10	2.75	.69198	1.79915
410	.22186	A1L530C2	.5	.11093	A1L530C10	2.75	.61012	1.58631
411	24.417	A1L531C2	.5	12.2085	A1L531C10	2.75	67.14674	174.5815
412	1.02248	A1L532C2	.5	.51124	A1L532C10	2.75	2.81181	7.31071
413	3.67302	A1L533C2	.5	1.83651	A1L533C10	2.75	10.10082	26.26212
414	41.6183	A1L534C2	.5	20.80915	A1L534C10	2.75	114.4503	297.5709
415	24.4031	A1L535C2	.5	12.20155	A1L535C10	2.75	67.10852	174.4822
416	707.3783	A1L536C2	.5	353.6892	A1L536C10	2.75	1945	5057

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0012	A1L541C81	.95724	.00114868	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	4.9044	A1L542C81	3.36405	16.49862	B3L802C27	1.9107
403	BOX EQUIPPED	A1L305C19	117.221	A1L543C81	1.2871	150.8753	B3L803C27	1.82153
404	GONDOLA PLAIN	A1L308C19	36.6332	A1L544C81	.88553	32.43982	B3L804C27	2.00796
405	GONDOLA EQUIPPED	A1L309C19	34.626	A1L545C81	.48963	16.95402	B3L805C27	2.01088
406	COVERED HOPPER	A1L312C19	84.67241	A1L546C81	.91884	77.80057	B3L806C27	2.0312
407	HOPPER OTG	A1L313C19	6.0172	A1L547C81	.98127	5.90449	B3L807C27	1.99441
408	HOPPER OTS	A1L314C19	42.7822	A1L548C81	.79111	33.84558	B3L808C27	2.11994
409	REFER MECH	A1L316C19	.1672	A1L549C81	1	.1672	B3L809C27	1.65038
410	REFER NON MECH	A1L315C19	.106	A1L550C81	1.4642	.1552	B3L810C27	2.48457
411	FLAT TOFC	A1L317C19	24.0284	A1L551C81	.97876	23.51811	B3L811C27	1.0767
412	FLAT MULTILEVEL	A1L318C19	.6094	A1L552C81	1.07184	.65318	B3L812C27	1.44408
413	FLAT GENERAL	A1L319C19	.0708	A1L553C81	21.07767	1.4923	B3L813C27	2.57664
414	FLAT OTHER	A1L320C19	11.1728	A1L554C81	1.8111	20.23509	B3L814C27	2.01857
415	ALL OTHER CAR TYPES	A1L323C19	15.333	A1L555C81	.77222	11.8405	B3L815C27	2.1855
416	TOTAL	A1L324C19	378.3452	A1L556C81	.95724	362.1658	B3L816C27	1.87194

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	0	A1L521C2	.5	0	A1L521C10	2.75	0		0	
402	31.52389	A1L522C2	.5	15.76194	A1L522C10	2.75	86.69069		225.3958	
403	274.8238	A1L523C2	.5	137.4119	A1L523C10	2.75	755.7655		1964	
404	65.138	A1L524C2	.5	32.569	A1L524C10	2.75	179.1295		465.7367	
405	34.09251	A1L525C2	.5	17.04626	A1L525C10	2.75	93.75441		243.7615	
406	158.0282	A1L526C2	.5	79.01411	A1L526C10	2.75	434.5776		1129	
407	11.77598	A1L527C2	.5	5.88799	A1L527C10	2.75	32.38394		84.19825	
408	71.75067	A1L528C2	.5	35.87533	A1L528C10	2.75	197.3143		513.0172	
409	.27594	A1L529C2	.5	.13797	A1L529C10	2.75	.75884		1.97299	
410	.38562	A1L530C2	.5	.19281	A1L530C10	2.75	1.06045		2.75716	
411	25.32198	A1L531C2	.5	12.66099	A1L531C10	2.75	69.63544		181.0521	
412	.94325	A1L532C2	.5	.47162	A1L532C10	2.75	2.59393		6.74421	
413	3.84512	A1L533C2	.5	1.92256	A1L533C10	2.75	10.57408		27.49261	
414	40.84601	A1L534C2	.5	20.423	A1L534C10	2.75	112.3265		292.0489	
415	25.87746	A1L535C2	.5	12.93873	A1L535C10	2.75	71.16301		185.0238	
416	677.9523	A1L536C2	.5	338.9761	A1L536C10	2.75	1864		4847	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	3.471	A1L502C11	.03266	.11336	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	99.61101	A1L503C11	.04292	4.2753	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	42.896	A1L504C11	.04292	1.8411	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	37.197	A1L505C11	.04292	1.5965	A1L505C5	2
506	COVERED HOPPER	A1L312C3	82.825	A1L506C11	.04292	3.55485	A1L506C5	2
507	HOPPER OTG	A1L313C3	4.19	A1L507C11	.04292	.17983	A1L507C5	2
508	HOPPER OTS	A1L314C3	35.459	A1L508C11	.04292	1.5219	A1L508C5	2
509	REFER MECH	A1L316C3	.071	A1L509C11	.04292	.00304732	A1L509C5	2
510	REFER NON MECH	A1L315C3	.027	A1L510C11	.04292	.00115884	A1L510C5	2
511	FLAT TOFC	A1L317C3	24.14	A1L511C11	.03266	.78839	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	.414	A1L512C11	.04292	.01777	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.241	A1L513C11	.04292	.01034	A1L513C5	2
514	FLAT OTHER	A1L320C3	6.996	A1L514C11	.04292	.30027	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	5.886	A1L515C11	.04292	.25263	A1L515C5	2
516	TOTAL	A1L324C3	343.424	A1L516C11	.03266	11.21589	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.20405	A1L522C3	2	.40809	A1L522C7	4	.45344	A1L522C11	6	1.22428	3.18313
503	8.55061	A1L523C3	2	17.10122	A1L523C7	4	17.10122	A1L523C11	6	51.30365	133.3895
504	3.68219	A1L524C3	2	7.36439	A1L524C7	4	7.36439	A1L524C11	6	22.09316	57.44221
505	3.19299	A1L525C3	2	6.38598	A1L525C7	4	6.38598	A1L525C11	6	19.15794	49.81066
506	7.1097	A1L526C3	2	14.2194	A1L526C7	4	14.2194	A1L526C11	6	42.65819	110.9113
507	.35967	A1L527C3	2	.71934	A1L527C7	4	.71934	A1L527C11	6	2.15802	5.61085
508	3.0438	A1L528C3	2	6.0876	A1L528C7	4	6.0876	A1L528C11	6	18.2628	47.48329
509	.00609464	A1L529C3	2	.01219	A1L529C7	4	.01219	A1L529C11	6	.03657	.09508
510	.00231768	A1L530C3	2	.00463536	A1L530C7	4	.00463536	A1L530C11	6	.01391	.03616
511	.78839	A1L531C3	2	1.57678	A1L531C7	4	3.15355	A1L531C11	6	4.73033	12.29886
512	.03554	A1L532C3	2	.07108	A1L532C7	4	.07108	A1L532C11	6	.21323	.55439
513	.02069	A1L533C3	2	.04137	A1L533C7	4	.04137	A1L533C11	6	.12412	.32272
514	.60054	A1L534C3	2	1.20107	A1L534C7	4	1.20107	A1L534C11	6	3.60322	9.36837
515	.50525	A1L535C3	2	1.01051	A1L535C7	4	1.01051	A1L535C11	6	3.03153	7.88197
516	21.31018	A1L536C3	2	42.62036	A1L536C7	4	44.86354	A1L536C11	6	127.8611	332.4388

M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT		AlL301C16	0	AlL501C11	.03266	0	AlL501C5		1.8
502	BOX 50 FOOT		AlL304C16	4.073	AlL502C11	.03266	.13302	AlL502C5		1.8
503	BOX EQUIPPED		AlL305C16	104.7205	AlL503C11	.04292	4.4946	AlL503C5		2
504	GONDOLA PLAIN		AlL308C16	47.447	AlL504C11	.04292	2.03643	AlL504C5		2
505	GONDOLA EQUIPPED		AlL309C16	33.1215	AlL505C11	.04292	1.42157	AlL505C5		2
506	COVERED HOPPER		AlL312C16	80.696	AlL506C11	.04292	3.46347	AlL506C5		2
507	HOPPER OTG		AlL313C16	5.1315	AlL507C11	.04292	.22024	AlL507C5		2
508	HOPPER OTS		AlL314C16	36.784	AlL508C11	.04292	1.57877	AlL508C5		2
509	REFER MECH		AlL316C16	.114	AlL509C11	.04292	.00489288	AlL509C5		2
510	REFER NON MECH		AlL315C16	.0315	AlL510C11	.04292	.00135198	AlL510C5		2
511	FLAT TOFC		AlL317C16	23.62	AlL511C11	.03266	.77141	AlL511C5		1
512	FLAT MULTILEVEL		AlL318C16	.5485	AlL512C11	.04292	.02354	AlL512C5		2
513	FLAT GENERAL		AlL319C16	.137	AlL513C11	.04292	.00588004	AlL513C5		2
514	FLAT OTHER		AlL320C16	7.9505	AlL514C11	.04292	.34124	AlL514C5		2
515	ALL OTHER CAR TYPES		AlL323C16	7.6065	AlL515C11	.04292	.32647	AlL515C5		2
516	TOTAL		AlL324C16	351.9815	AlL516C11	.03266	11.49536	AlL516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.23944	AlL522C3	2	.47887	AlL522C7	4	.53208	AlL522C11	6	1.43662	3.7352
503	8.98921	AlL523C3	2	17.97842	AlL523C7	4	17.97842	AlL523C11	6	53.93525	140.2316
504	4.07285	AlL524C3	2	8.1457	AlL524C7	4	8.1457	AlL524C11	6	24.4371	63.53646
505	2.84315	AlL525C3	2	5.6863	AlL525C7	4	5.6863	AlL525C11	6	17.0589	44.35313
506	6.92695	AlL526C3	2	13.85389	AlL526C7	4	13.85389	AlL526C11	6	41.56167	108.0603
507	.44049	AlL527C3	2	.88098	AlL527C7	4	.88098	AlL527C11	6	2.64293	6.87161
508	3.15754	AlL528C3	2	6.31508	AlL528C7	4	6.31508	AlL528C11	6	18.94523	49.25761
509	.00978576	AlL529C3	2	.01957	AlL529C7	4	.01957	AlL529C11	6	.05871	.15266
510	.00270396	AlL530C3	2	.00540792	AlL530C7	4	.00540792	AlL530C11	6	.01622	.04218
511	.77141	AlL531C3	2	1.54281	AlL531C7	4	3.08562	AlL531C11	6	4.62843	12.03393
512	.04708	AlL532C3	2	.09417	AlL532C7	4	.09417	AlL532C11	6	.2825	.7345
513	.01176	AlL533C3	2	.02352	AlL533C7	4	.02352	AlL533C11	6	.07056	.18346
514	.68247	AlL534C3	2	1.36494	AlL534C7	4	1.36494	AlL534C11	6	4.09483	10.64655
515	.65294	AlL535C3	2	1.30588	AlL535C7	4	1.30588	AlL535C11	6	3.91765	10.18589
516	21.84119	AlL536C3	2	43.68239	AlL536C7	4	45.98146	AlL536C11	6	131.0472	340.7226

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.00033333	AlL501C11	.03266	.00001089	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	4.44867	AlL502C11	.03266	.14529	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	110.2627	AlL503C11	.04292	4.73247	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	45.42767	AlL504C11	.04292	1.94976	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	31.59734	AlL505C11	.04292	1.35616	AlL505C5	2
506	COVERED HOPPER	AlL312C17	81.34633	AlL506C11	.04292	3.49138	AlL506C5	2
507	HOPPER OTG	AlL313C17	5.752	AlL507C11	.04292	.24688	AlL507C5	2
508	HOPPER OTS	AlL314C17	38.80834	AlL508C11	.04292	1.66565	AlL508C5	2
509	REFER MECH	AlL316C17	.12833	AlL509C11	.04292	.00550807	AlL509C5	2
510	REFER NON MECH	AlL315C17	.054	AlL510C11	.04292	.00231768	AlL510C5	2
511	FLAT TOFC	AlL317C17	21.95433	AlL511C11	.03266	.71701	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	.566	AlL512C11	.04292	.02429	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.09867	AlL513C11	.04292	.00423477	AlL513C5	2
514	FLAT OTHER	AlL320C17	9.496	AlL514C11	.04292	.40757	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	10.99067	AlL515C11	.04292	.47172	AlL515C5	2
516	TOTAL	AlL324C17	360.9313	AlL516C11	.03266	11.78766	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.0000196	AlL521C3	2	.00003919	AlL521C7	4	.00004355	AlL521C11	6	.00011757	.00030569
502	.26152	AlL522C3	2	.52304	AlL522C7	4	.58116	AlL522C11	6	1.56912	4.07972
503	9.46495	AlL523C3	2	18.9299	AlL523C7	4	18.9299	AlL523C11	6	56.78969	147.6532
504	3.89951	AlL524C3	2	7.79902	AlL524C7	4	7.79902	AlL524C11	6	23.39707	60.83237
505	2.71232	AlL525C3	2	5.42463	AlL525C7	4	5.42463	AlL525C11	6	16.27389	42.31212
506	6.98277	AlL526C3	2	13.96554	AlL526C7	4	13.96554	AlL526C11	6	41.89662	108.9312
507	.49375	AlL527C3	2	.9875	AlL527C7	4	.9875	AlL527C11	6	2.96251	7.70253
508	3.33131	AlL528C3	2	6.66262	AlL528C7	4	6.66262	AlL528C11	6	19.98785	51.9684
509	.01102	AlL529C3	2	.02203	AlL529C7	4	.02203	AlL529C11	6	.0661	.17185
510	.00463536	AlL530C3	2	.00927072	AlL530C7	4	.00927072	AlL530C11	6	.02781	.07231
511	.71701	AlL531C3	2	1.43401	AlL531C7	4	2.86803	AlL531C11	6	4.30204	11.1853
512	.04859	AlL532C3	2	.09717	AlL532C7	4	.09717	AlL532C11	6	.29151	.75793
513	.00846955	AlL533C3	2	.01694	AlL533C7	4	.01694	AlL533C11	6	.05082	.13212
514	.81514	AlL534C3	2	1.63027	AlL534C7	4	1.63027	AlL534C11	6	4.89082	12.71613
515	.94344	AlL535C3	2	1.88688	AlL535C7	4	1.88688	AlL535C11	6	5.66063	14.71765
516	22.39655	AlL536C3	2	44.7931	AlL536C7	4	47.15063	AlL536C11	6	134.3793	349.3862

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.00125	A1L501C11	.03266	.00004082	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	4.94875	A1L502C11	.03266	.16162	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	115.5778	A1L503C11	.04292	4.9606	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	41.399	A1L504C11	.04292	1.77685	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	35.18525	A1L505C11	.04292	1.51015	A1L505C5	2
506	COVERED HOPPER	A1L312C18	84.9455	A1L506C11	.04292	3.64586	A1L506C5	2
507	HOPPER OTG	A1L313C18	5.79	A1L507C11	.04292	.24851	A1L507C5	2
508	HOPPER OTS	A1L314C18	41.328	A1L508C11	.04292	1.7738	A1L508C5	2
509	REFER MECH	A1L316C18	.14725	A1L509C11	.04292	.00631997	A1L509C5	2
510	REFER NON MECH	A1L315C18	.09225	A1L510C11	.04292	.00395937	A1L510C5	2
511	FLAT TOFC	A1L317C18	22.97375	A1L511C11	.03266	.7503	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	.60975	A1L512C11	.04292	.02617	A1L512C5	2
513	FLAT GENERAL	A1L319C18	.0825	A1L513C11	.04292	.0035409	A1L513C5	2
514	FLAT OTHER	A1L320C18	10.6925	A1L514C11	.04292	.45892	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	13.97775	A1L515C11	.04292	.59993	A1L515C5	2
516	TOTAL	A1L324C18	377.7513	A1L516C11	.03266	12.33698	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL CAR MILES UNWEIGHTED INTRA- TERMINAL C41*C46 (47)	TOTAL CAR MILES WEIGHTED INTRA- TERMINAL C47*L121C1 (48)
501	.00007348	A1L521C3	2	.00014697	A1L521C7	4	.0001633	A1L521C11	6	.0004409	.00114633
502	.29092	A1L522C3	2	.58184	A1L522C7	4	.64648	A1L522C11	6	1.74551	4.53832
503	9.92119	A1L523C3	2	19.84239	A1L523C7	4	19.84239	A1L523C11	6	59.52717	154.7706
504	3.55369	A1L524C3	2	7.10738	A1L524C7	4	7.10738	A1L524C11	6	21.32214	55.43757
505	3.0203	A1L525C3	2	6.0406	A1L525C7	4	6.0406	A1L525C11	6	18.12181	47.11671
506	7.29172	A1L526C3	2	14.58344	A1L526C7	4	14.58344	A1L526C11	6	43.75033	113.7509
507	.49701	A1L527C3	2	.99403	A1L527C7	4	.99403	A1L527C11	6	2.98208	7.75341
508	3.5476	A1L528C3	2	7.09519	A1L528C7	4	7.09519	A1L528C11	6	21.28557	55.34249
509	.01264	A1L529C3	2	.02528	A1L529C7	4	.02528	A1L529C11	6	.07584	.19718
510	.00791874	A1L530C3	2	.01584	A1L530C7	4	.01584	A1L530C11	6	.04751	.12353
511	.7503	A1L531C3	2	1.5006	A1L531C7	4	3.0012	A1L531C11	6	4.5018	11.70468
512	.05234	A1L532C3	2	.10468	A1L532C7	4	.10468	A1L532C11	6	.31405	.81652
513	.0070818	A1L533C3	2	.01416	A1L533C7	4	.01416	A1L533C11	6	.04249	.11048
514	.91784	A1L534C3	2	1.83569	A1L534C7	4	1.83569	A1L534C11	6	5.50707	14.31837
515	1.19985	A1L535C3	2	2.3997	A1L535C7	4	2.3997	A1L535C11	6	7.1991	18.71766
516	23.44026	A1L536C3	2	46.88052	A1L536C7	4	49.34792	A1L536C11	6	140.6416	365.668

M O S T C U R R E N T F I V E Y E A R S								
CAR TYPE IDENTIFICATION		SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
LINE								
501	BOX 40 FOOT	A1L301C19	.0012	A1L501C11	.03266	.00003919	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	4.9044	A1L502C11	.03266	.16017	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	117.221	A1L503C11	.04292	5.03113	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	36.6332	A1L504C11	.04292	1.5723	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	34.626	A1L505C11	.04292	1.48615	A1L505C5	2
506	COVERED HOPPER	A1L312C19	84.67241	A1L506C11	.04292	3.63414	A1L506C5	2
507	HOPPER OTG	A1L313C19	6.0172	A1L507C11	.04292	.25826	A1L507C5	2
508	HOPPER OTS	A1L314C19	42.7822	A1L508C11	.04292	1.83621	A1L508C5	2
509	REFER MECH	A1L316C19	.1672	A1L509C11	.04292	.00717622	A1L509C5	2
510	REFER NON MECH	A1L315C19	.106	A1L510C11	.04292	.00454952	A1L510C5	2
511	FLAT TOFC	A1L317C19	24.0284	A1L511C11	.03266	.78474	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	.6094	A1L512C11	.04292	.02616	A1L512C5	2
513	FLAT GENERAL	A1L319C19	.0708	A1L513C11	.04292	.00303874	A1L513C5	2
514	FLAT OTHER	A1L320C19	11.1728	A1L514C11	.04292	.47954	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	15.333	A1L515C11	.04292	.65809	A1L515C5	2
516	TOTAL	A1L324C19	378.3452	A1L516C11	.03266	12.35638	A1L516C5	1.9

EMPTY & LOADED CARS INTRA- TERMINAL			CAR DAYS PER INTRA- TERMINAL	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING		CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING		CAR MILES PER INTRA- TERMINAL	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52	SOURCE	SWITCH	C53*C54	SOURCE	UNLOADING	C51*C56	SOURCE	SWITCH	C53*C58	C59*L121C1
	(53)		(54)	(55)		(56)	(57)		(58)	(59)	(60)
501	.00007054	A1L521C3	2	.00014109	A1L521C7	4	.00015676	A1L521C11	6	.00042326	.00110048
502	.28831	A1L522C3	2	.57662	A1L522C7	4	.64069	A1L522C11	6	1.72987	4.49765
503	10.06225	A1L523C3	2	20.1245	A1L523C7	4	20.1245	A1L523C11	6	60.37351	156.9711
504	3.14459	A1L524C3	2	6.28919	A1L524C7	4	6.28919	A1L524C11	6	18.86757	49.05567
505	2.9723	A1L525C3	2	5.94459	A1L525C7	4	5.94459	A1L525C11	6	17.83378	46.36782
506	7.26828	A1L526C3	2	14.53656	A1L526C7	4	14.53656	A1L526C11	6	43.60968	113.3852
507	.51652	A1L527C3	2	1.03303	A1L527C7	4	1.03303	A1L527C11	6	3.0991	8.05766
508	3.67242	A1L528C3	2	7.34485	A1L528C7	4	7.34485	A1L528C11	6	22.03455	57.28982
509	.01435	A1L529C3	2	.0287	A1L529C7	4	.0287	A1L529C11	6	.08611	.2239
510	.00909904	A1L530C3	2	.0182	A1L530C7	4	.0182	A1L530C11	6	.05459	.14195
511	.78474	A1L531C3	2	1.56949	A1L531C7	4	3.13897	A1L531C11	6	4.70846	12.242
512	.05231	A1L532C3	2	.10462	A1L532C7	4	.10462	A1L532C11	6	.31387	.81605
513	.00607747	A1L533C3	2	.01215	A1L533C7	4	.01215	A1L533C11	6	.03646	.09481
514	.95907	A1L534C3	2	1.91815	A1L534C7	4	1.91815	A1L534C11	6	5.75444	14.96154
515	1.31618	A1L535C3	2	2.63237	A1L535C7	4	2.63237	A1L535C11	6	7.89711	20.53248
516	23.47712	A1L536C3	2	46.95423	A1L536C7	4	49.42551	A1L536C11	6	140.8627	366.243

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	3.471	AlL522C14	.05629	.19538	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	99.61101	AlL523C14	.05629	5.6071	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	42.896	AlL524C14	.05629	2.41462	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	37.197	AlL525C14	.05629	2.09382	AlL505C5	2
606	COVERED HOPPER	AlL312C3	82.825	AlL526C14	.05629	4.66222	AlL506C5	2
607	HOPPER OTG	AlL313C3	4.19	AlL527C14	.05629	.23586	AlL507C5	2
608	HOPPER OTS	AlL314C3	35.459	AlL528C14	.05629	1.99599	AlL508C5	2
609	REFER MECH	AlL316C3	.071	AlL529C14	.05629	.00399659	AlL509C5	2
610	REFER NON MECH	AlL315C3	.027	AlL530C14	.05629	.00151983	AlL510C5	2
611	FLAT TOFC	AlL317C3	24.14	AlL531C14	.05629	1.35884	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	.414	AlL532C14	.05629	.0233	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.241	AlL533C14	.05629	.01357	AlL513C5	2
614	FLAT OTHER	AlL320C3	6.996	AlL534C14	.05629	.3938	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	5.886	AlL535C14	.05629	.33132	AlL515C5	2
616	TOTAL	AlL324C3	343.424	AlL536C14	.05629	19.33134	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.35169	AlL522C4	1.5	.52753	AlL522C8	2	.39077	AlL522C12	5.25	1.84637	4.80055
603	11.21421	AlL523C4	1.5	16.82131	AlL523C8	2	11.21421	AlL523C12	5.25	58.87459	153.0739
604	4.82923	AlL524C4	1.5	7.24385	AlL524C8	2	4.82923	AlL524C12	5.25	25.35347	65.91901
605	4.18764	AlL525C4	1.5	6.28146	AlL525C8	2	4.18764	AlL525C12	5.25	21.9851	57.16127
606	9.32444	AlL526C4	1.5	13.98666	AlL526C8	2	9.32444	AlL526C12	5.25	48.9533	127.2786
607	.47171	AlL527C4	1.5	.70757	AlL527C8	2	.47171	AlL527C12	5.25	2.47648	6.43884
608	3.99197	AlL528C4	1.5	5.98796	AlL528C8	2	3.99197	AlL528C12	5.25	20.95787	54.49045
609	.00799318	AlL529C4	1.5	.01199	AlL529C8	2	.00799318	AlL529C12	5.25	.04196	.10911
610	.00303966	AlL530C4	1.5	.00455949	AlL530C8	2	.00303966	AlL530C12	5.25	.01596	.04149
611	1.35884	AlL531C4	1.5	2.03826	AlL531C8	2	2.71768	AlL531C12	5.25	7.13391	18.54817
612	.04661	AlL532C4	1.5	.06991	AlL532C8	2	.04661	AlL532C12	5.25	.24469	.6362
613	.02713	AlL533C4	1.5	.0407	AlL533C8	2	.02713	AlL533C12	5.25	.14244	.37035
614	.78761	AlL534C4	1.5	1.18141	AlL534C8	2	.78761	AlL534C12	5.25	4.13495	10.75087
615	.66265	AlL535C4	1.5	.99397	AlL535C8	2	.66265	AlL535C12	5.25	3.47889	9.04512
616	36.72954	AlL536C4	1.5	55.09431	AlL536C8	2	38.66268	AlL536C12	5.25	192.8301	501.3582

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	4.073	AlL522C14	.05629	.22927	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	104.7205	AlL523C14	.05629	5.89472	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	47.447	AlL524C14	.05629	2.67079	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	33.1215	AlL525C14	.05629	1.86441	AlL505C5	2
606	COVERED HOPPER	AlL312C16	80.696	AlL526C14	.05629	4.54238	AlL506C5	2
607	HOPPER OTG	AlL313C16	5.1315	AlL527C14	.05629	.28885	AlL507C5	2
608	HOPPER OTS	AlL314C16	36.784	AlL528C14	.05629	2.07057	AlL508C5	2
609	REFER MECH	AlL316C16	.114	AlL529C14	.05629	.00641706	AlL509C5	2
610	REFER NON MECH	AlL315C16	.0315	AlL530C14	.05629	.00177314	AlL510C5	2
611	FLAT TOFC	AlL317C16	23.62	AlL531C14	.05629	1.32957	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	.5485	AlL532C14	.05629	.03088	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.137	AlL533C14	.05629	.00771173	AlL513C5	2
614	FLAT OTHER	AlL320C16	7.9505	AlL534C14	.05629	.44753	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	7.6065	AlL535C14	.05629	.42817	AlL515C5	2
616	TOTAL	AlL324C16	351.9815	AlL536C14	.05629	19.81304	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.41268	AlL522C4	1.5	.61903	AlL522C8	2	.45854	AlL522C12	5.25	2.16659	5.63314
603	11.78944	AlL523C4	1.5	17.68415	AlL523C8	2	11.78944	AlL523C12	5.25	61.89453	160.9258
604	5.34158	AlL524C4	1.5	8.01238	AlL524C8	2	5.34158	AlL524C12	5.25	28.04331	72.91261
605	3.72882	AlL525C4	1.5	5.59323	AlL525C8	2	3.72882	AlL525C12	5.25	19.5763	50.89837
606	9.08476	AlL526C4	1.5	13.62713	AlL526C8	2	9.08476	AlL526C12	5.25	47.69497	124.0069
607	.5777	AlL527C4	1.5	.86656	AlL527C8	2	.5777	AlL527C12	5.25	3.03295	7.88566
608	4.14114	AlL528C4	1.5	6.21171	AlL528C8	2	4.14114	AlL528C12	5.25	21.741	56.5266
609	.01283	AlL529C4	1.5	.01925	AlL529C8	2	.01283	AlL529C12	5.25	.06738	.17519
610	.00354627	AlL530C4	1.5	.00531941	AlL530C8	2	.00354627	AlL530C12	5.25	.01862	.04841
611	1.32957	AlL531C4	1.5	1.99435	AlL531C8	2	2.65914	AlL531C12	5.25	6.98024	18.14863
612	.06175	AlL532C4	1.5	.09263	AlL532C8	2	.06175	AlL532C12	5.25	.32419	.84289
613	.01542	AlL533C4	1.5	.02314	AlL533C8	2	.01542	AlL533C12	5.25	.08097	.21053
614	.89507	AlL534C4	1.5	1.3426	AlL534C8	2	.89507	AlL534C12	5.25	4.6991	12.21767
615	.85634	AlL535C4	1.5	1.28451	AlL535C8	2	.85634	AlL535C12	5.25	4.49578	11.68904
616	37.64478	AlL536C4	1.5	56.46717	AlL536C8	2	39.62608	AlL536C12	5.25	197.6351	513.8512

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.00033333	AlL521C14	.05629	.00001876	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	4.44867	AlL522C14	.05629	.25042	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	110.2627	AlL523C14	.05629	6.20669	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	45.42767	AlL524C14	.05629	2.55712	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	31.59734	AlL525C14	.05629	1.77861	AlL505C5	2
606	COVERED HOPPER	AlL312C17	81.34633	AlL526C14	.05629	4.57898	AlL506C5	2
607	HOPPER OTG	AlL313C17	5.752	AlL527C14	.05629	.32378	AlL507C5	2
608	HOPPER OTS	AlL314C17	38.80834	AlL528C14	.05629	2.18452	AlL508C5	2
609	REFER MECH	AlL316C17	.12833	AlL529C14	.05629	.00722388	AlL509C5	2
610	REFER NON MECH	AlL315C17	.054	AlL530C14	.05629	.00303966	AlL510C5	2
611	FLAT FLAT	AlL317C17	21.95433	AlL531C14	.05629	1.23581	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	.566	AlL532C14	.05629	.03186	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.09867	AlL533C14	.05629	.00555395	AlL513C5	2
614	FLAT OTHER	AlL320C17	9.496	AlL534C14	.05629	.53453	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	10.99067	AlL535C14	.05629	.61866	AlL515C5	2
616	TOTAL	AlL324C17	360.9313	AlL536C14	.05629	20.31683	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00003377	AlL521C4	1.5	.00005066	AlL521C8	2	.00003753	AlL521C12	5.25	.00017731	.00046102
602	.45075	AlL522C4	1.5	.67612	AlL522C8	2	.50083	AlL522C12	5.25	2.36643	6.15271
603	12.41337	AlL523C4	1.5	18.62006	AlL523C8	2	12.41337	AlL523C12	5.25	65.1702	169.4425
604	5.11425	AlL524C4	1.5	7.67137	AlL524C8	2	5.11425	AlL524C12	5.25	26.8498	69.80947
605	3.55723	AlL525C4	1.5	5.33584	AlL525C8	2	3.55723	AlL525C12	5.25	18.67545	48.55616
606	9.15797	AlL526C4	1.5	13.73695	AlL526C8	2	9.15797	AlL526C12	5.25	48.07934	125.0063
607	.64756	AlL527C4	1.5	.97134	AlL527C8	2	.64756	AlL527C12	5.25	3.39969	8.8392
608	4.36904	AlL528C4	1.5	6.55356	AlL528C8	2	4.36904	AlL528C12	5.25	22.93747	59.63743
609	.01445	AlL529C4	1.5	.02167	AlL529C8	2	.01445	AlL529C12	5.25	.07585	.19721
610	.00607932	AlL530C4	1.5	.00911898	AlL530C8	2	.00607932	AlL530C12	5.25	.03192	.08298
611	1.23581	AlL531C4	1.5	1.85371	AlL531C8	2	2.47162	AlL531C12	5.25	6.488	16.8688
612	.06372	AlL532C4	1.5	.09558	AlL532C8	2	.06372	AlL532C12	5.25	.33453	.86978
613	.01111	AlL533C4	1.5	.01666	AlL533C8	2	.01111	AlL533C12	5.25	.05832	.15162
614	1.06906	AlL534C4	1.5	1.60359	AlL534C8	2	1.06906	AlL534C12	5.25	5.61256	14.59267
615	1.23733	AlL535C4	1.5	1.85599	AlL535C8	2	1.23733	AlL535C12	5.25	6.49598	16.88954
616	38.60197	AlL536C4	1.5	57.90295	AlL536C8	2	40.63365	AlL536C12	5.25	202.6603	526.9168

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	A1L301C18	.00125	A1L521C14	.05629	.00007036	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C18	4.94875	A1L522C14	.05629	.27857	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C18	115.5778	A1L523C14	.05629	6.50587	A1L503C5	2
604	GONDOLA PLAIN	A1L308C18	41.399	A1L524C14	.05629	2.33035	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C18	35.18525	A1L525C14	.05629	1.98058	A1L505C5	2
606	COVERED HOPPER	A1L312C18	84.9455	A1L526C14	.05629	4.78158	A1L506C5	2
607	HOPPER OTG	A1L313C18	5.79	A1L527C14	.05629	.32592	A1L507C5	2
608	HOPPER OTS	A1L314C18	41.328	A1L528C14	.05629	2.32635	A1L508C5	2
609	REFER MECH	A1L316C18	.14725	A1L529C14	.05629	.0082887	A1L509C5	2
610	REFER NON MECH	A1L315C18	.09225	A1L530C14	.05629	.00519275	A1L510C5	2
611	FLAT TOFC	A1L317C18	22.97375	A1L531C14	.05629	1.29319	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C18	.60975	A1L532C14	.05629	.03432	A1L512C5	2
613	FLAT GENERAL	A1L319C18	.0825	A1L533C14	.05629	.00464393	A1L513C5	2
614	FLAT OTHER	A1L320C18	10.6925	A1L534C14	.05629	.60188	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C18	13.97775	A1L535C14	.05629	.78681	A1L515C5	2
616	TOTAL	A1L324C18	377.7513	A1L536C14	.05629	21.26362	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00012665	A1L521C4	1.5	.00018998	A1L521C8	2	.00014073	A1L521C12	5.25	.00066493	.00172881
602	.50142	A1L522C4	1.5	.75213	A1L522C8	2	.55713	A1L522C12	5.25	2.63244	6.84434
603	13.01174	A1L523C4	1.5	19.51762	A1L523C8	2	13.01174	A1L523C12	5.25	68.31166	177.6103
604	4.6607	A1L524C4	1.5	6.99105	A1L524C8	2	4.6607	A1L524C12	5.25	24.46867	63.61855
605	3.96116	A1L525C4	1.5	5.94173	A1L525C8	2	3.96116	A1L525C12	5.25	20.79607	54.06977
606	9.56316	A1L526C4	1.5	14.34475	A1L526C8	2	9.56316	A1L526C12	5.25	50.20661	130.5372
607	.65184	A1L527C4	1.5	.97776	A1L527C8	2	.65184	A1L527C12	5.25	3.42215	8.89759
608	4.65271	A1L528C4	1.5	6.97906	A1L528C8	2	4.65271	A1L528C12	5.25	24.42671	63.50944
609	.01658	A1L529C4	1.5	.02487	A1L529C8	2	.01658	A1L529C12	5.25	.08703	.22628
610	.01039	A1L530C4	1.5	.01558	A1L530C8	2	.01039	A1L530C12	5.25	.05452	.14176
611	1.29319	A1L531C4	1.5	1.93979	A1L531C8	2	2.58638	A1L531C12	5.25	6.78926	17.65208
612	.06865	A1L532C4	1.5	.10297	A1L532C8	2	.06865	A1L532C12	5.25	.36039	.93701
613	.00928785	A1L533C4	1.5	.01393	A1L533C8	2	.00928785	A1L533C12	5.25	.04876	.12678
614	1.20376	A1L534C4	1.5	1.80564	A1L534C8	2	1.20376	A1L534C12	5.25	6.31975	16.43135
615	1.57362	A1L535C4	1.5	2.36042	A1L535C8	2	1.57362	A1L535C12	5.25	8.26148	21.47984
616	40.40088	A1L536C4	1.5	60.60131	A1L536C8	2	42.52724	A1L536C12	5.25	212.1046	551.4719

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0012	AlL521C14	.05629	.00006755	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	4.9044	AlL522C14	.05629	.27607	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	117.221	AlL523C14	.05629	6.59837	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	36.6332	AlL524C14	.05629	2.06208	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	34.626	AlL525C14	.05629	1.9491	AlL505C5	2
606	COVERED HOPPER	AlL312C19	84.67241	AlL526C14	.05629	4.76621	AlL506C5	2
607	HOPPER OTG	AlL313C19	6.0172	AlL527C14	.05629	.33871	AlL507C5	2
608	HOPPER OTS	AlL314C19	42.7822	AlL528C14	.05629	2.40821	AlL508C5	2
609	REFER MECH	AlL316C19	.1672	AlL529C14	.05629	.00941169	AlL509C5	2
610	REFER NON MECH	AlL315C19	.106	AlL530C14	.05629	.00596674	AlL510C5	2
611	FLAT TOFC	AlL317C19	24.0284	AlL531C14	.05629	1.35256	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	.6094	AlL532C14	.05629	.0343	AlL512C5	2
613	FLAT GENERAL	AlL319C19	.0708	AlL533C14	.05629	.00398533	AlL513C5	2
614	FLAT OTHER	AlL320C19	11.1728	AlL534C14	.05629	.62892	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	15.333	AlL535C14	.05629	.86309	AlL515C5	2
616	TOTAL	AlL324C19	378.3452	AlL536C14	.05629	21.29705	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00012159	AlL521C4	1.5	.00018238	AlL521C8	2	.0001351	AlL521C12	5.25	.00063833	.00165965
602	.49692	AlL522C4	1.5	.74539	AlL522C8	2	.55214	AlL522C12	5.25	2.60885	6.78301
603	13.19674	AlL523C4	1.5	19.79511	AlL523C8	2	13.19674	AlL523C12	5.25	69.28289	180.1355
604	4.12417	AlL524C4	1.5	6.18625	AlL524C8	2	4.12417	AlL524C12	5.25	21.65187	56.29486
605	3.8982	AlL525C4	1.5	5.84729	AlL525C8	2	3.8982	AlL525C12	5.25	20.46553	53.21036
606	9.53242	AlL526C4	1.5	14.29863	AlL526C8	2	9.53242	AlL526C12	5.25	50.0452	130.1175
607	.67742	AlL527C4	1.5	1.01612	AlL527C8	2	.67742	AlL527C12	5.25	3.55644	9.24673
608	4.81642	AlL528C4	1.5	7.22463	AlL528C8	2	4.81642	AlL528C12	5.25	25.28621	65.74414
609	.01882	AlL529C4	1.5	.02824	AlL529C8	2	.01882	AlL529C12	5.25	.09882	.25694
610	.01193	AlL530C4	1.5	.0179	AlL530C8	2	.01193	AlL530C12	5.25	.06265	.16289
611	1.35256	AlL531C4	1.5	2.02884	AlL531C8	2	2.70512	AlL531C12	5.25	7.10093	18.46243
612	.06861	AlL532C4	1.5	.10291	AlL532C8	2	.06861	AlL532C12	5.25	.36018	.93648
613	.00797066	AlL533C4	1.5	.01196	AlL533C8	2	.00797066	AlL533C12	5.25	.04185	.1088
614	1.25783	AlL534C4	1.5	1.88675	AlL534C8	2	1.25783	AlL534C12	5.25	6.60363	17.16943
615	1.72619	AlL535C4	1.5	2.58928	AlL535C8	2	1.72619	AlL535C12	5.25	9.06249	23.56248
616	40.4644	AlL536C4	1.5	60.6966	AlL536C8	2	42.59411	AlL536C12	5.25	212.4381	552.339

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	6269	A1L562C1	200	31.345
703	BOX EQUIPPED	A1L203C3	90803	A1L563C1	200	454.015
704	GONDOLA PLAIN	A1L204C3	31701	A1L564C1	200	158.505
705	GONDOLA EQUIPPED	A1L205C3	23717	A1L565C1	200	118.585
706	COVERED HOPPER	A1L206C3	102258	A1L566C1	200	511.29
707	HOPPER OTG	A1L207C3	2341	A1L567C1	200	11.705
708	HOPPER OTS	A1L208C3	6651	A1L568C1	200	33.255
709	REFRIG MECH	A1L209C3	38	A1L569C1	200	.19
710	REFRIG NM	A1L210C3	71	A1L570C1	200	.355
711	FLAT TOFC	A1L211C3	10122	A1L571C1	200	50.61
712	FLAT MULTILEVEL	A1L212C3	208	A1L572C1	200	1.04
713	FLAT GENERAL	A1L213C3	99	A1L573C1	200	.495
714	FLAT OTHER	A1L214C3	7167	A1L574C1	200	35.835
715	ALL OTHER CAR TYPES	A1L215C3	2281	A1L575C1	200	11.405
716	ALL CARS	A1L216C3	283726	A1L576C1	200	1418

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	15.6725	A1L522C13	1	31.345	81.497
703	A1L523C5	.5	227.0075	A1L523C13	1	454.015	1180
704	A1L524C5	.5	79.2525	A1L524C13	1	158.505	412.113
705	A1L525C5	.5	59.2925	A1L525C13	1	118.585	308.321
706	A1L526C5	.5	255.645	A1L526C13	1	511.29	1329
707	A1L527C5	.5	5.8525	A1L527C13	1	11.705	30.433
708	A1L528C5	.5	16.6275	A1L528C13	1	33.255	86.463
709	A1L529C5	.5	.095	A1L529C13	1	.19	.494
710	A1L530C5	.5	.1775	A1L530C13	1	.355	.923
711	A1L531C5	.5	25.305	A1L531C13	1	50.61	131.586
712	A1L532C5	.5	.52	A1L532C13	1	1.04	2.704
713	A1L533C5	.5	.2475	A1L533C13	1	.495	1.287
714	A1L534C5	.5	17.9175	A1L534C13	1	35.835	93.171
715	A1L535C5	.5	5.7025	A1L535C13	1	11.405	29.653
716	A1L536C5	.5	709.315	A1L536C13	1	1418	3688

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW (10)	NUMBER OF I & I SW LOADED & EMPTY C9 /C10 (11)
			CAR MILES (9)	SOURCE		
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	6941	A1L562C1	200	34.7075
703	BOX EQUIPPED	A1L203C18	91219	A1L563C1	200	456.095
704	GONDOLA PLAIN	A1L204C18	35431	A1L564C1	200	177.1575
705	GONDOLA EQUIPPED	A1L205C18	18558	A1L565C1	200	92.79001
706	COVERED HOPPER	A1L206C18	85922	A1L566C1	200	429.61
707	HOPPER OTG	A1L207C18	2326	A1L567C1	200	11.63
708	HOPPER OTS	A1L208C18	7198	A1L568C1	200	35.9925
709	REFRIG MECH	A1L209C18	58.5	A1L569C1	200	.2925
710	REFRIG NM	A1L210C18	71	A1L570C1	200	.355
711	FLAT TOFC	A1L211C18	10507	A1L571C1	200	52.535
712	FLAT MULTILEVEL	A1L212C18	180	A1L572C1	200	.9
713	FLAT GENERAL	A1L213C18	79.5	A1L573C1	200	.3975
714	FLAT OTHER	A1L214C18	8316	A1L574C1	200	41.58
715	ALL OTHER CAR TYPES	A1L215C18	2793	A1L575C1	200	13.9675
716	ALL CARS	A1L216C18	269602	A1L576C1	200	1348

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED C11*C14 (15)	TOTAL WEIGHTED C15*L121C1 (16)
		PER I & I SWITCH (12)	TOTAL CAR DAYS I & I SWITCHING C11*C12 (13)		PER I & I SWITCH (14)	I & I CAR MILES (15)		
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	17.35375	A1L522C13	1	34.7075	90.2395	
703	A1L523C5	.5	228.0475	A1L523C13	1	456.095	1185	
704	A1L524C5	.5	88.57876	A1L524C13	1	177.1575	460.6095	
705	A1L525C5	.5	46.395	A1L525C13	1	92.79001	241.254	
706	A1L526C5	.5	214.805	A1L526C13	1	429.61	1116	
707	A1L527C5	.5	5.815	A1L527C13	1	11.63	30.238	
708	A1L528C5	.5	17.99625	A1L528C13	1	35.9925	93.5805	
709	A1L529C5	.5	.14625	A1L529C13	1	.2925	.7605	
710	A1L530C5	.5	.1775	A1L530C13	1	.355	.923	
711	A1L531C5	.5	26.2675	A1L531C13	1	52.535	136.591	
712	A1L532C5	.5	.45	A1L532C13	1	.9	2.34	
713	A1L533C5	.5	.19875	A1L533C13	1	.3975	1.0335	
714	A1L534C5	.5	20.79	A1L534C13	1	41.58	108.108	
715	A1L535C5	.5	6.98375	A1L535C13	1	13.9675	36.3155	
716	A1L536C5	.5	674.005	A1L536C13	1	1348	3504	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			(17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	.33333	A1L561C1		200	.00166667
702	BOX 50 FOOT	A1L202C21	6985	A1L562C1		200	34.925
703	BOX EQUIPPED	A1L203C21	90958	A1L563C1		200	454.79
704	GONDOLA PLAIN	A1L204C21	33794	A1L564C1		200	168.97
705	GONDOLA EQUIPPED	A1L205C21	15768	A1L565C1		200	78.84
706	COVERED HOPPER	A1L206C21	79214	A1L566C1		200	396.07
707	HOPPER OTG	A1L207C21	2407	A1L567C1		200	12.03833
708	HOPPER OTS	A1L208C21	6542	A1L568C1		200	32.71333
709	REFRIG MECH	A1L209C21	62.33333	A1L569C1		200	.31167
710	REFRIG NM	A1L210C21	99	A1L570C1		200	.495
711	FLAT TOFC	A1L211C21	10945	A1L571C1		200	54.725
712	FLAT MULTILEVEL	A1L212C21	171.6667	A1L572C1		200	.85833
713	FLAT GENERAL	A1L213C21	64.66667	A1L573C1		200	.32333
714	FLAT OTHER	A1L214C21	9023	A1L574C1		200	45.11833
715	ALL OTHER CAR TYPES	A1L215C21	3574	A1L575C1		200	17.87333
716	ALL CARS	A1L216C21	259610	A1L576C1		200	1298

LINE	SOURCE	CAR DAYS PER I & I SWITCH		SOURCE	CAR MILES PER I & I SWITCH		TOTAL UNWEIGHTED I & I CAR MILES		TOTAL WEIGHTED I & I CAR MILES	
		(20)	C19*C20 (21)		(22)		C19*C22 (23)		C23*L121C1 (24)	
701	A1L521C5	.5	.00083333	A1L521C13	1		.00166667		.00433333	
702	A1L522C5	.5	17.4625	A1L522C13	1		34.925		90.805	
703	A1L523C5	.5	227.395	A1L523C13	1		454.79		1182	
704	A1L524C5	.5	84.48501	A1L524C13	1		168.97		439.322	
705	A1L525C5	.5	39.42	A1L525C13	1		78.84		204.984	
706	A1L526C5	.5	198.035	A1L526C13	1		396.07		1029	
707	A1L527C5	.5	6.01917	A1L527C13	1		12.03833		31.29966	
708	A1L528C5	.5	16.35667	A1L528C13	1		32.71333		85.05467	
709	A1L529C5	.5	.15583	A1L529C13	1		.31167		.81033	
710	A1L530C5	.5	.2475	A1L530C13	1		.495		1.287	
711	A1L531C5	.5	27.3625	A1L531C13	1		54.725		142.285	
712	A1L532C5	.5	.42917	A1L532C13	1		.85833		2.23167	
713	A1L533C5	.5	.16167	A1L533C13	1		.32333		.84067	
714	A1L534C5	.5	22.55917	A1L534C13	1		45.11833		117.3077	
715	A1L535C5	.5	8.93667	A1L535C13	1		17.87333		46.47067	
716	A1L536C5	.5	649.0267	A1L536C13	1		1298		3374	

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (25)	SOURCE	AVERAGE MILES BETWEEN I & I SW (26)	NUMBER OF I & I SW LOADED & EMPTY C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	.25	A1L561C1	200	.00125
702	BOX 50 FOOT	A1L202C24	6781	A1L562C1	200	33.905
703	BOX EQUIPPED	A1L203C24	91070	A1L563C1	200	455.35
704	GONDOLA PLAIN	A1L204C24	29551	A1L564C1	200	147.7563
705	GONDOLA EQUIPPED	A1L205C24	14842	A1L565C1	200	74.21125
706	COVERED HOPPER	A1L206C24	76151	A1L566C1	200	380.755
707	HOPPER OTG	A1L207C24	2330	A1L567C1	200	11.65
708	HOPPER OTS	A1L208C24	7278	A1L568C1	200	36.39
709	REFRIG MECH	A1L209C24	67.5	A1L569C1	200	.3375
710	REFRIG NM	A1L210C24	120.25	A1L570C1	200	.60125
711	FLAT TOFC	A1L211C24	11122	A1L571C1	200	55.61
712	FLAT MULTILEVEL	A1L212C24	177.5	A1L572C1	200	.8875
713	FLAT GENERAL	A1L213C24	65	A1L573C1	200	.325
714	FLAT OTHER	A1L214C24	9492	A1L574C1	200	47.46375
715	ALL OTHER CAR TYPES	A1L215C24	4194	A1L575C1	200	20.9725
716	ALL CARS	A1L216C24	253243	A1L576C1	200	1266

LINE	SOURCE	CAR DAYS PER I & I SWITCH (28)	TOTAL CAR DAYS I & I SWITCHING C27*C28 (29)	SOURCE	CAR MILES PER I & I SWITCH (30)	TOTAL UNWEIGHTED I & I CAR MILES C27*C30 (31)	TOTAL WEIGHTED I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	.000625	A1L521C13	1	.00125	.00325
702	A1L522C5	.5	16.9525	A1L522C13	1	33.905	88.153
703	A1L523C5	.5	227.675	A1L523C13	1	455.35	1183
704	A1L524C5	.5	73.87813	A1L524C13	1	147.7563	384.1663
705	A1L525C5	.5	37.10563	A1L525C13	1	74.21125	192.9493
706	A1L526C5	.5	190.3775	A1L526C13	1	380.755	989.963
707	A1L527C5	.5	5.825	A1L527C13	1	11.65	30.29
708	A1L528C5	.5	18.195	A1L528C13	1	36.39	94.614
709	A1L529C5	.5	.16875	A1L529C13	1	.3375	.8775
710	A1L530C5	.5	.30063	A1L530C13	1	.60125	1.56325
711	A1L531C5	.5	27.805	A1L531C13	1	55.61	144.586
712	A1L532C5	.5	.44375	A1L532C13	1	.8875	2.3075
713	A1L533C5	.5	.1625	A1L533C13	1	.325	.845
714	A1L534C5	.5	23.73188	A1L534C13	1	47.46375	123.4058
715	A1L535C5	.5	10.48625	A1L535C13	1	20.9725	54.5285
716	A1L536C5	.5	633.1082	A1L536C13	1	1266	3292

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	.2	A1L561C1	200	.001
702	BOX 50 FOOT	A1L202C27	6397	A1L562C1	200	31.987
703	BOX EQUIPPED	A1L203C27	88484	A1L563C1	200	442.424
704	GONDOLA PLAIN	A1L204C27	25716	A1L564C1	200	128.582
705	GONDOLA EQUIPPED	A1L205C27	13897	A1L565C1	200	69.486
706	COVERED HOPPER	A1L206C27	71569	A1L566C1	200	357.848
707	HOPPER OTG	A1L207C27	2426	A1L567C1	200	12.132
708	HOPPER OTS	A1L208C27	7303	A1L568C1	200	36.516
709	REFRIG MECH	A1L209C27	87.80001	A1L569C1	200	.439
710	REFRIG NM	A1L210C27	161	A1L570C1	200	.805
711	FLAT TOFC	A1L211C27	11286	A1L571C1	200	56.431
712	FLAT MULTILEVEL	A1L212C27	178.2	A1L572C1	200	.891
713	FLAT GENERAL	A1L213C27	70.6	A1L573C1	200	.353
714	FLAT OTHER	A1L214C27	9781	A1L574C1	200	48.908
715	ALL OTHER CAR TYPES	A1L215C27	4408	A1L575C1	200	22.043
716	ALL CARS	A1L216C27	241769	A1L576C1	200	1208

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.0005	A1L521C13	1	.001	.0026
702	A1L522C5	.5	15.9935	A1L522C13	1	31.987	83.1662
703	A1L523C5	.5	221.212	A1L523C13	1	442.424	1150
704	A1L524C5	.5	64.291	A1L524C13	1	128.582	334.3132
705	A1L525C5	.5	34.743	A1L525C13	1	69.486	180.6636
706	A1L526C5	.5	178.924	A1L526C13	1	357.848	930.4047
707	A1L527C5	.5	6.066	A1L527C13	1	12.132	31.5432
708	A1L528C5	.5	18.258	A1L528C13	1	36.516	94.94161
709	A1L529C5	.5	.2195	A1L529C13	1	.439	1.1414
710	A1L530C5	.5	.4025	A1L530C13	1	.805	2.093
711	A1L531C5	.5	28.2155	A1L531C13	1	56.431	146.7206
712	A1L532C5	.5	.4455	A1L532C13	1	.891	2.3166
713	A1L533C5	.5	.1765	A1L533C13	1	.353	.9178
714	A1L534C5	.5	24.454	A1L534C13	1	48.908	127.1608
715	A1L535C5	.5	11.0215	A1L535C13	1	22.043	57.31179
716	A1L536C5	.5	604.423	A1L536C13	1	1208	3142

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	40.43502	10.89749	51.33251	.21229
803	BOX EQUIPPED	817.5922	157.8441	975.4364	.16182
804	GONDOLA PLAIN	312.9814	55.1063	368.0877	.14971
805	GONDOLA EQUIPPED	278.9154	41.2276	320.143	.12878
806	COVERED HOPPER	739.9489	177.7565	917.7055	.1937
807	HOPPER OTG	28.94865	4.06939	33.01804	.12325
808	HOPPER OTS	231.0522	11.56153	242.6137	.04765
809	REFER MECH	.49831	.06606	.56436	.11705
810	REFER NON MECH	.33684	.12342	.46026	.26815
811	FLAT TOFC	118.6835	17.59522	136.2787	.12911
812	FLAT MULTILEVEL	2.92591	.36157	3.28748	.10998
813	FLAT GENERAL	2.062	.17209	2.2341	.07703
814	FLAT OTHER	62.89816	12.4585	75.35666	.16533
815	ALL OTHER CARS	39.79354	3.96509	43.75864	.09061
816	ALL CARS	2601	493.205	3095	.15935

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	113.2677	294.4961	6269	6563	.95513
803	2075	5396	90803	96199	.9439
804	743.5064	1933	31701	33634	.94253
805	719.0699	1869	23717	25586	.92693
806	1822	4738	102258	106996	.95572
807	70.30955	182.8048	2341	2523	.92757
808	633.5323	1647	6651	8298	.8015
809	1.24873	3.24669	38	41.24669	.92129
810	.79044	2.05514	71	73.05514	.97187
811	222.1315	577.5418	10122	10699	.94602
812	7.51176	19.53057	208	227.5306	.91416
813	6.53914	17.00177	99	116.0018	.85344
814	168.9814	439.3516	7167	7606	.94224
815	102.7852	267.2414	2281	2548	.89513
816	6395	16627	283726	300353	.94464
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	57.52548	12.24958	69.77507	.17556
803	BOX EQUIPPED	861.9742	160.9731	1022	.15736
804	GONDOLA PLAIN	346.2533	62.52554	408.7789	.15296
805	GONDOLA EQUIPPED	234.9671	32.74908	267.7162	.12233
806	COVERED HOPPER	676.6082	151.6255	828.2337	.18307
807	HOPPER OTG	34.22639	4.10466	38.33106	.10708
808	HOPPER OTS	236.566	12.70311	249.2691	.05096
809	REFER MECH	.77934	.10323	.88257	.11697
810	REFER NON MECH	.36916	.12529	.49446	.2534
811	FLAT TOFC	119.2276	18.54158	137.7692	.13458
812	FLAT MULTILEVEL	3.5616	.31764	3.87925	.08188
813	FLAT GENERAL	1.20116	.14029	1.34145	.10458
814	FLAT OTHER	80.41822	14.67514	95.09336	.15432
815	ALL OTHER CARS	50.74774	4.92966	55.67739	.08854
816	ALL CARS	2622	475.7634	3097	.15358

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	191.9683	499.1176	6941	7440	.93292
803	2232	5804	91219	97023	.94017
804	819.5406	2130	35431	37562	.94327
805	589.0502	1531	18558	20089	.92376
806	1651	4294	85922	90216	.9524
807	84.09338	218.6428	2326	2544	.91408
808	637.43	1657	7198	8855	.81286
809	1.91281	4.9733	58.5	63.4733	.92165
810	.89474	2.32631	71	73.32631	.96827
811	229.1238	595.7218	10507	11102	.94634
812	9.0566	23.54717	180	203.5472	.88432
813	3.67349	9.55108	79.5	89.05108	.89275
814	239.7006	623.2215	8316	8939	.93028
815	130.4524	339.1763	2793	3132	.89173
816	6494	16885	269602	286487	.94106
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.00227092	.00062564	.00289657	.21599
802	BOX 50 FOOT	55.57248	13.11035	68.68283	.19088
803	BOX EQUIPPED	885.0185	170.7217	1055	.16171
804	GONDOLA PLAIN	332.9747	63.42895	396.4037	.16001
805	GONDOLA EQUIPPED	208.1104	29.59542	237.7059	.1245
806	COVERED HOPPER	659.3604	148.6791	808.0395	.184
807	HOPPER OTG	37.99738	4.51902	42.51641	.10629
808	HOPPER OTS	238.0184	12.28012	250.2985	.04906
809	REFER MECH	.86585	.117	.98284	.11904
810	REFER NON MECH	.56191	.18582	.74773	.24851
811	FLAT TOFC	113.7378	20.54299	134.2808	.15299
812	FLAT MULTILEVEL	3.58288	.32221	3.90509	.08251
813	FLAT GENERAL	5.8222	.12137	5.94357	.02042
814	FLAT OTHER	88.59118	16.93678	105.528	.1605
815	ALL OTHER CARS	70.45877	6.7094	77.16817	.08695
816	ALL CARS	2612	487.2709	3100	.15718

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.00436155	.01134	.33333	.34467	.9671
802	174.9724	454.9281	6985	7439	.93885
803	2271	5904	90958	96862	.93904
804	793.813	2063	33794	35857	.94244
805	490.6413	1275	15768	17043	.92515
806	1604	4172	79214	83386	.94996
807	93.98623	244.3642	2407	2652	.90786
808	618.0983	1607	6542	8149	.80281
809	2.12101	5.51463	62.33333	67.84797	.91872
810	1.34241	3.49027	99	102.4903	.96595
811	218.6995	568.6187	10945	11513	.95061
812	8.96078	23.29802	171.6667	194.9647	.8805
813	29.845	77.597	64.66667	142.2637	.45456
814	253.2212	658.3751	9023	9682	.932
815	176.7632	459.5844	3574	4034	.88608
816	6389	16613	259610	276224	.93985
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.00601596	.00049614	.00651211	.07619
802	BOX 50 FOOT	55.39634	13.45742	68.85375	.19545
803	BOX EQUIPPED	905.0002	180.7354	1085	.16646
804	GONDOLA PLAIN	301.2171	58.64674	359.8638	.16297
805	GONDOLA EQUIPPED	219.0934	29.45559	248.5489	.11851
806	COVERED HOPPER	666.5722	151.1276	817.6997	.18482
807	HOPPER OTG	38.07238	4.62407	42.69644	.1083
808	HOPPER OTS	248.1203	14.44375	262.564	.05501
809	REFER MECH	.97557	.13396	1.10953	.12074
810	REFER NON MECH	.83819	.23865	1.07684	.22162
811	FLAT TOFC	117.9627	22.07247	140.0352	.15762
812	FLAT MULTILEVEL	3.77497	.35226	4.12723	.08535
813	FLAT GENERAL	2.38056	.129	2.50956	.0514
814	FLAT OTHER	93.9918	18.83909	112.8309	.16697
815	ALL OTHER CARS	87.33223	8.32431	95.65654	.08702
816	ALL CARS	2659	502.5808	3161	.15895

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	.01136	.02953	.25	.27953	.89437
802	167.9695	436.7207	6781	7217	.93949
803	2293	5962	91070	97032	.93855
804	722.0596	1877	29551	31428	.94027
805	500.5556	1301	14842	16143	.91938
806	1612	4192	76151	80343	.94781
807	94.45772	245.5901	2330	2575	.90465
808	626.0773	1627	7278	8905	.81722
809	2.37035	6.16292	67.5	73.66292	.91634
810	2.0514	5.33365	120.25	125.5837	.95753
811	225.9428	587.4513	11122	11709	.94983
812	9.25175	24.05455	177.5	201.5546	.88065
813	11.17707	29.06037	65	94.06038	.69105
814	259.2809	674.1303	9492	10166	.93369
815	215.3636	559.9453	4194	4754	.88223
816	6435	16731	253243	269974	.93803
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.00567533	.0003886	.00606393	.06408
802	BOX 50 FOOT	52.907	12.4302	65.33719	.19025
803	BOX EQUIPPED	900.7488	171.9267	1072	.16028
804	GONDOLA PLAIN	266.2816	49.96718	316.2488	.158
805	GONDOLA EQUIPPED	211.9279	27.00237	238.9303	.11301
806	COVERED HOPPER	649.5319	139.0603	788.5922	.17634
807	HOPPER OTG	39.7824	4.71451	44.49691	.10595
808	HOPPER OTS	251.9929	14.19018	266.1831	.05331
809	REFER MECH	1.13074	.1706	1.30134	.13109
810	REFER NON MECH	1.08554	.31282	1.39836	.22371
811	FLAT TOFC	122.4041	21.92918	144.3333	.15193
812	FLAT MULTILEVEL	3.73548	.34624	4.08173	.08483
813	FLAT GENERAL	2.4265	.13718	2.56367	.05351
814	FLAT OTHER	96.54908	19.00573	115.5548	.16447
815	ALL OTHER CARS	94.87245	8.56594	103.4384	.08281
816	ALL CARS	2618	469.7595	3088	.15211

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.0107	.02782	.2	.22782	.87787
802	158.3281	411.653	6397	6809	.93954
803	2265	5890	88484	94375	.93758
804	641.2965	1667	25716	27383	.93911
805	478.5477	1244	13897	15141	.91783
806	1563	4064	71569	75634	.94625
807	99.30909	258.2036	2426	2684	.90382
808	623.4087	1620	7303	8924	.81837
809	2.72038	7.07299	87.80001	94.873	.92545
810	2.83069	7.3598	161	168.3598	.95629
811	233.9895	608.3725	11286	11894	.94885
812	9.03418	23.48885	178.2	201.6888	.88354
813	11.57179	30.08666	70.6	100.6867	.70119
814	262.975	683.7349	9781	10465	.93467
815	232.8296	605.357	4408	5013	.87927
816	6301	16385	241769	258154	.93653
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	464
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	541
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	1005
105		PORTION 501	L101/L104	.46169
106		PORTION 502	L102/L104	.53831
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	4125
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	100
111		SUBTOTAL (519-521)	L108+L109+L110	4225
112		PORTION 519	L108/L111	.97633
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.02367
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	5485
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	5485
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	494.8902	B3L520C2	.4184	207.0644
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	829.1607	B3L524C2	.71563	593.3745
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	2445	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	120	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	44	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	12	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	46	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	62	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	4545	B3L524C2	.71563	3252
112	110	SMALL TOOLS	A2L140C44	1337	B3L524C2	.71563	956.8345
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	4680	B3L524C2	.71563	3349
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	.46169	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	4578	B8L112C1	.97633	4469
116	522	AS FRINGES	A2L357C44	2206	B8L112C1	.97633	2153
117	523	AS CASUALTIES	A2L358C44	337	B8L112C1	.97633	329.0237
118	524	AS JT FACILITY-DR	A2L359C44	40	B8L112C1	.97633	39.05325
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.97633	0
120	526	AS-OTHER	A2L361C44	59	B8L112C1	.97633	57.60355
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	810	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	225	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	0	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	469	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.01427	7.06322	B3L520C4	.07833	38.76642	B3L520C5	.01877	9.28901	B3L520C6	.03535	17.49665
102	005	B3L524C3	.11485	95.2321	B3L524C4	.00915	7.58546	B3L524C5	.00219	1.81759	B3L524C6	.00413	3.42358
103	024	B3L522C3	XX	XX	B3L522C4	.05397	0	B3L522C5	.01293	0	B3L522C6	.02436	0
104	114	B3L522C3	XX	XX	B3L522C4	.05397	131.9906	B3L522C5	.01293	31.6269	B3L522C6	.02436	59.57199
105	117	B3L522C3	XX	XX	B3L522C4	.05397	6.47619	B3L522C5	.01293	1.55179	B3L522C6	.02436	2.92293
106	126	B3L522C3	XX	XX	B3L522C4	.05397	2.3746	B3L522C5	.01293	.56899	B3L522C6	.02436	1.07174
107	129	B3L522C3	XX	XX	B3L522C4	.05397	.64762	B3L522C5	.01293	.15518	B3L522C6	.02436	.29229
108	141	B3L522C3	XX	XX	B3L522C4	.05397	2.48254	B3L522C5	.01293	.59485	B3L522C6	.02436	1.12046
109	144	B3L522C3	XX	XX	B3L522C4	.05397	0	B3L522C5	.01293	0	B3L522C6	.02436	0
110	147	B3L522C3	XX	XX	B3L522C4	.05397	3.34603	B3L522C5	.01293	.80176	B3L522C6	.02436	1.51018
111	150	B3L524C3	.11485	522.0097	B3L524C4	.00915	41.57928	B3L524C5	.00219	9.96301	B3L524C6	.00413	18.76619
112	110	B3L524C3	.11485	153.5647	B3L524C4	.00915	12.23178	B3L524C5	.00219	2.93091	B3L524C6	.00413	5.52063
113	307	B3L524C3	.11485	537.6048	B3L524C4	.00915	42.82146	B3L524C5	.00219	10.26065	B3L524C6	.00413	19.32683
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.53831	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.02367	108.355	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.02367	52.21302	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.02367	7.97633	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.02367	.94675	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.02367	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.02367	1.39645	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	810	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	225	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	469	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	9.28901	B3L307C4	0	0
202	005	FC PORTION	L102C9	1.81759	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	78.18815	B3L307C4	0	0
205	114	FC PORTION	L104C9	31.6269	B3L307C4	0	0
206	117	FC PORTION	L105C9	1.55179	B3L307C4	0	0
207	126	FC PORTION	L106C9	.56899	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	.15518	B3L307C4	0	0
209	141	FC PORTION	L108C9	.59485	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	.80176	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	9.96301	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	2.93091	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	10.26065	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	1298	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	103.9044	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	3291	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	9400	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	783	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	544.2647	B3L307C4	0	0

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.0198	.1839	B3L309C4	.24655	2.2902	B3L310C4	.16526	1.53512	B3L311C4	.06473	.60126
202	005	B3L308C4	.0198	.03598	B3L309C4	.24655	.44813	B3L310C4	.16526	.30038	B3L311C4	.06473	.11765
203	024	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
204	033	B3L308C4	.0198	1.54797	B3L309C4	.24655	19.27726	B3L310C4	.16526	12.9215	B3L311C4	.06473	5.06098
205	114	B3L308C4	.0198	.62615	B3L309C4	.24655	7.7976	B3L310C4	.16526	5.22671	B3L311C4	.06473	2.04715
206	117	B3L308C4	.0198	.03072	B3L309C4	.24655	.38259	B3L310C4	.16526	.25645	B3L311C4	.06473	.10044
207	126	B3L308C4	.0198	.01126	B3L309C4	.24655	.14028	B3L310C4	.16526	.09403	B3L311C4	.06473	.03683
208	129	B3L308C4	.0198	.00307223	B3L309C4	.24655	.03826	B3L310C4	.16526	.02565	B3L311C4	.06473	.01004
209	141	B3L308C4	.0198	.01178	B3L309C4	.24655	.14666	B3L310C4	.16526	.09831	B3L311C4	.06473	.0385
210	144	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
211	147	B3L308C4	.0198	.01587	B3L309C4	.24655	.19767	B3L310C4	.16526	.1325	B3L311C4	.06473	.0519
212	150	B3L308C4	.0198	.19725	B3L309C4	.24655	2.45638	B3L310C4	.16526	1.6465	B3L311C4	.06473	.64489
213	110	B3L308C4	.0198	.05803	B3L309C4	.24655	.72262	B3L310C4	.16526	.48437	B3L311C4	.06473	.18971
214	307	B3L308C4	.0198	.20314	B3L309C4	.24655	2.52976	B3L310C4	.16526	1.69569	B3L311C4	.06473	.66415
215	220	B3L308C4	.0198	25.70416	B3L309C4	.24655	320.1015	B3L310C4	.16526	214.5632	B3L311C4	.06473	84.03822
216	222	B3L308C4	.0198	2.05709	B3L309C4	.24655	25.61759	B3L310C4	.16526	17.17141	B3L311C4	.06473	6.72554
217	223	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
218	224	B3L308C4	.0198	65.16742	B3L309C4	.24655	811.549	B3L310C4	.16526	543.9793	B3L311C4	.06473	213.061
219	225	B3L308C4	.0198	186.1007	B3L309C4	.24655	2317	B3L310C4	.16526	1553	B3L311C4	.06473	608.4453
220	228	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
221	229	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
222	233	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
223	234	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
224	236	B3L308C4	.0198	0	B3L309C4	.24655	0	B3L310C4	.16526	0	B3L311C4	.06473	0
225	237	B3L308C4	.0198	15.50179	B3L309C4	.24655	193.0484	B3L310C4	.16526	129.3999	B3L311C4	.06473	50.6822
226	235	B3L308C4	.0198	10.77533	B3L309C4	.24655	134.1883	B3L310C4	.16526	89.94608	B3L311C4	.06473	35.22928

LINE	CODE	HOPPER COVERED SOURCE	ALLOC %	EXPENSE C1*C12	HOPPER OTG SOURCE	ALLOC %	EXPENSE C1*C14	HOPPER OTS SOURCE	ALLOC %	EXPENSE C1*C16	REEFER MECH SOURCE	ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
201	002	B3L312C4	.19699	1.82988	B3L313C4	.12859	1.19447	B3L314C4	.01691	.1571	B3L315C4	.00782	.07265
202	005	B3L312C4	.19699	.35805	B3L313C4	.12859	.23372	B3L314C4	.01691	.03074	B3L315C4	.00782	.01422
203	024	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
204	033	B3L312C4	.19699	15.40258	B3L313C4	.12859	10.05418	B3L314C4	.01691	1.32235	B3L315C4	.00782	.61152
205	114	B3L312C4	.19699	6.2303	B3L313C4	.12859	4.06689	B3L314C4	.01691	.53489	B3L315C4	.00782	.24736
206	117	B3L312C4	.19699	.30569	B3L313C4	.12859	.19954	B3L314C4	.01691	.02624	B3L315C4	.00782	.01214
207	126	B3L312C4	.19699	.11209	B3L313C4	.12859	.07317	B3L314C4	.01691	.00962297	B3L315C4	.00782	.00445013
208	129	B3L312C4	.19699	.03057	B3L313C4	.12859	.01995	B3L314C4	.01691	.00262445	B3L315C4	.00782	.00121367
209	141	B3L312C4	.19699	.11718	B3L313C4	.12859	.07649	B3L314C4	.01691	.01006	B3L315C4	.00782	.0046524
210	144	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
211	147	B3L312C4	.19699	.15794	B3L313C4	.12859	.1031	B3L314C4	.01691	.01356	B3L315C4	.00782	.00627063
212	150	B3L312C4	.19699	1.96265	B3L313C4	.12859	1.28114	B3L314C4	.01691	.1685	B3L315C4	.00782	.07792
213	110	B3L312C4	.19699	.57737	B3L313C4	.12859	.37689	B3L314C4	.01691	.04957	B3L315C4	.00782	.02292
214	307	B3L312C4	.19699	2.02128	B3L313C4	.12859	1.31941	B3L314C4	.01691	.17353	B3L315C4	.00782	.08025
215	220	B3L312C4	.19699	255.7618	B3L313C4	.12859	166.951	B3L314C4	.01691	21.95775	B3L315C4	.00782	10.15433
216	222	B3L312C4	.19699	20.46851	B3L313C4	.12859	13.36102	B3L314C4	.01691	1.75727	B3L315C4	.00782	.81265
217	223	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
218	224	B3L312C4	.19699	648.4296	B3L313C4	.12859	423.2687	B3L314C4	.01691	55.66919	B3L315C4	.00782	25.74413
219	225	B3L312C4	.19699	1851	B3L313C4	.12859	1208	B3L314C4	.01691	158.9763	B3L315C4	.00782	73.51836
220	228	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
221	229	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
222	233	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
223	234	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
224	236	B3L312C4	.19699	0	B3L313C4	.12859	0	B3L314C4	.01691	0	B3L315C4	.00782	0
225	237	B3L312C4	.19699	154.2461	B3L313C4	.12859	100.6856	B3L314C4	.01691	13.24239	B3L315C4	.00782	6.12392
226	235	B3L312C4	.19699	107.2168	B3L313C4	.12859	69.98677	B3L314C4	.01691	9.20481	B3L315C4	.00782	4.25675

LINE CODE		REEFER NON MECH SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	FLAT TOFC SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	FLAT MULTILEVEL SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	FLAT GENERAL SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
201	002	B3L316C4	.00036	.00331829	B3L317C4	.0246	.22848	B3L318C4	.02472	.22966	B3L319C4	.00034	.00315802
202	005	B3L316C4	.00036	.00064929	B3L317C4	.0246	.04471	B3L318C4	.02472	.04494	B3L319C4	.00034	.00061793
203	024	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
204	033	B3L316C4	.00036	.02793	B3L317C4	.0246	1.9232	B3L318C4	.02472	1.93309	B3L319C4	.00034	.02658
205	114	B3L316C4	.00036	.0113	B3L317C4	.0246	.77793	B3L318C4	.02472	.78193	B3L319C4	.00034	.01075
206	117	B3L316C4	.00036	.00055434	B3L317C4	.0246	.03817	B3L318C4	.02472	.03837	B3L319C4	.00034	.00052757
207	126	B3L316C4	.00036	.00020326	B3L317C4	.0246	.014	B3L318C4	.02472	.01407	B3L319C4	.00034	.00019344
208	129	B3L316C4	.00036	.00005543	B3L317C4	.0246	.00381694	B3L318C4	.02472	.00383659	B3L319C4	.00034	.00005276
209	141	B3L316C4	.00036	.0002125	B3L317C4	.0246	.01463	B3L318C4	.02472	.01471	B3L319C4	.00034	.00020223
210	144	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
211	147	B3L316C4	.00036	.00028641	B3L317C4	.0246	.01972	B3L318C4	.02472	.01982	B3L319C4	.00034	.00027258
212	150	B3L316C4	.00036	.00355906	B3L317C4	.0246	.24506	B3L318C4	.02472	.24632	B3L319C4	.00034	.00338716
213	110	B3L316C4	.00036	.001047	B3L317C4	.0246	.07209	B3L318C4	.02472	.07246	B3L319C4	.00034	.00099643
214	307	B3L316C4	.00036	.00366539	B3L317C4	.0246	.25238	B3L318C4	.02472	.25368	B3L319C4	.00034	.00348835
215	220	B3L316C4	.00036	.4638	B3L317C4	.0246	31.93494	B3L318C4	.02472	32.09927	B3L319C4	.00034	.4414
216	222	B3L316C4	.00036	.03712	B3L317C4	.0246	2.55574	B3L318C4	.02472	2.56889	B3L319C4	.00034	.03532
217	223	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
218	224	B3L316C4	.00036	1.17586	B3L317C4	.0246	80.96424	B3L318C4	.02472	81.38087	B3L319C4	.00034	1.11907
219	225	B3L316C4	.00036	3.35794	B3L317C4	.0246	231.2122	B3L318C4	.02472	232.402	B3L319C4	.00034	3.19575
220	228	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
221	229	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
222	233	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
223	234	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
224	236	B3L316C4	.00036	0	B3L317C4	.0246	0	B3L318C4	.02472	0	B3L319C4	.00034	0
225	237	B3L316C4	.00036	.27971	B3L317C4	.0246	19.25949	B3L318C4	.02472	19.35859	B3L319C4	.00034	.2662
226	235	B3L316C4	.00036	.19443	B3L317C4	.0246	13.3873	B3L318C4	.02472	13.45619	B3L319C4	.00034	.18504

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.03259	.30275	B3L321C4	.06832	.63462	B3L322C4	.00242	.02243
202	005	B3L320C4	.03259	.05924	B3L321C4	.06832	.12418	B3L322C4	.00242	.00438982
203	024	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
204	033	B3L320C4	.03259	2.54836	B3L321C4	.06832	5.34181	B3L322C4	.00242	.18884
205	114	B3L320C4	.03259	1.03081	B3L321C4	.06832	2.16075	B3L322C4	.00242	.07638
206	117	B3L320C4	.03259	.05058	B3L321C4	.06832	.10602	B3L322C4	.00242	.00374787
207	126	B3L320C4	.03259	.01854	B3L321C4	.06832	.03887	B3L322C4	.00242	.00137422
208	129	B3L320C4	.03259	.0050577	B3L321C4	.06832	.0106	B3L322C4	.00242	.00037479
209	141	B3L320C4	.03259	.01939	B3L321C4	.06832	.04064	B3L322C4	.00242	.00143668
210	144	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
211	147	B3L320C4	.03259	.02613	B3L321C4	.06832	.05478	B3L322C4	.00242	.0019364
212	150	B3L320C4	.03259	.32472	B3L321C4	.06832	.68067	B3L322C4	.00242	.02406
213	110	B3L320C4	.03259	.09553	B3L321C4	.06832	.20024	B3L322C4	.00242	.00707871
214	307	B3L320C4	.03259	.33442	B3L321C4	.06832	.70101	B3L322C4	.00242	.02478
215	220	B3L320C4	.03259	42.31586	B3L321C4	.06832	88.70152	B3L322C4	.00242	3.1357
216	222	B3L320C4	.03259	3.38652	B3L321C4	.06832	7.09875	B3L322C4	.00242	.25095
217	223	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
218	224	B3L320C4	.03259	107.2829	B3L321C4	.06832	224.8838	B3L322C4	.00242	7.9499
219	225	B3L320C4	.03259	306.3711	B3L321C4	.06832	642.208	B3L322C4	.00242	22.70278
220	228	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
221	229	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
222	233	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
223	234	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
224	236	B3L320C4	.03259	0	B3L321C4	.06832	0	B3L322C4	.00242	0
225	237	B3L320C4	.03259	25.52006	B3L321C4	.06832	53.49456	B3L322C4	.00242	1.89109
226	235	B3L320C4	.03259	17.73904	B3L321C4	.06832	37.18417	B3L322C4	.00242	1.3145

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	0	0	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	0	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	0	0	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	0	0	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	0	0	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	0	0	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	0	0	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	0	0	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	0	0	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	0	0	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	0	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	0	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	0	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	0	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	0	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	0	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	0	0	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	17.49665	B3L325C5	0	0
302	005	OE PORTION	L102C11	3.42358	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	147.2741	B3L325C5	0	0
305	114	OE PORTION	L104C11	59.57199	B3L325C5	0	0
306	117	OE PORTION	L105C11	2.92293	B3L325C5	0	0
307	126	OE PORTION	L106C11	1.07174	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.29229	B3L325C5	0	0
309	141	OE PORTION	L108C11	1.12046	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	1.51018	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	18.76619	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	5.52063	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	19.32683	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	726.2034	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	10	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	159.996	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	117	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	1	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	15	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	23	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-76.02371	B3L325C5	0	0

LINE	CODE	OTHER	ALLOC	EXPENSE	REEFER	ALLOC	EXPENSE	OTHER	ALLOC	EXPENSE	BOGIES	ALLOC	EXPENSE
		TRAILERS	%	C1*C4	CONTAINER	%	C1*C6	CONTAINER	%	C1*C8	SOURCE	%	C1*C10
		SOURCE	(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)		(10)	(11)
301	002	B3L326C5	.24841	4.34638	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.24841	.85046	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.24841	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.24841	36.58468	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.24841	14.79841	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.24841	.72609	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.24841	.26623	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.24841	.07261	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.24841	.27834	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.24841	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.24841	.37515	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.24841	4.66175	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.24841	1.37139	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.24841	4.80102	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.24841	180.3977	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.24841	2.48412	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.24841	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.24841	39.74495	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.24841	29.06422	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.24841	.24841	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.24841	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.24841	3.72618	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.24841	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.24841	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.24841	5.71348	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.24841	-18.88521	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL	ALLOC	EXPENSE	PASSENGER	ALLOC	EXPENSE	COMPUTER	ALLOC	EXPENSE	WORK	ALLOC	EXPENSE
		MARINE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	EQUIP	%	C1*C26
		SOURCE	(20)	(21)		(22)	(23)		(24)	(25)	SOURCE	(26)	(27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.97916	B3L336C5	.69563	12.17111
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.19159	B3L336C5	.69563	2.38153
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	0	B3L336C5	.69563	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	8.24188	B3L336C5	.69563	102.4476
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	3.33382	B3L336C5	.69563	41.43977
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.16358	B3L336C5	.69563	2.03326
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.05998	B3L336C5	.69563	.74553
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.01636	B3L336C5	.69563	.20333
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.0627	B3L336C5	.69563	.77942
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	0	B3L336C5	.69563	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.08451	B3L336C5	.69563	1.05052
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	1.05021	B3L336C5	.69563	13.05423
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.30895	B3L336C5	.69563	3.84029
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	1.08158	B3L336C5	.69563	13.44423
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	40.6404	B3L336C5	.69563	505.1653
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.55963	B3L336C5	.69563	6.95625
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	0	B3L336C5	.69563	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	8.95383	B3L336C5	.69563	111.2972
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	6.54765	B3L336C5	.69563	81.38813
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.05596	B3L336C5	.69563	.69563
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	0	B3L336C5	.69563	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	.83944	B3L336C5	.69563	10.43438
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	0	B3L336C5	.69563	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	0	B3L336C5	.69563	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	1.28715	B3L336C5	.69563	15.99938
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	.05596	-4.2545	B3L336C5	.69563	-52.884

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	6633	B3L209C4	.8617	5716	917.4097
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	1459	B3L207C4	.98791	1441	17.63953
403	028	ELECTRIC POWER	A2L124C44	0	B3L219C4	0	0	0
404	032	LOCO SHOP REPAIR	A2L128C44	326.3078	B3L305C3	.8899	290.3818	35.926
405	101	LOCO SERVICING	A2L131C44	79.2974	B3L220C4	.97851	77.59319	1.70422
406	109	ROADWAY MACHINES	A2L139C44	588.4019	B3L209C4	.8617	507.0278	81.37412
407	111	SNOW REMOVAL	A2L141C44	84	B3L209C4	.8617	72.38307	11.61694
408	201	LOCO ADMIN	A2L201C44	2933	B3L305C3	.8899	2610	323.0195
409	203	LOCO MACH. REPAIR	A2L203C44	114.4007	B3L305C3	.8899	101.8054	12.59535
410	204	LOCO EQ. DAMAGED	A2L204C44	955	B3L305C3	.8899	849.856	105.144
411	205	LOCO FRINGES	A2L205C44	4539	B3L305C3	.8899	4039	499.7852
412	206	LOCO CASUALTIES	A2L206C44	2804	B3L305C3	.8899	2495	308.7161
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.8899	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.8899	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	743	B3L305C3	.8899	661.1969	81.80316
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	838	B3L305C3	.8899	745.7375	92.26252
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.8899	0	0
418	218	LOCO OTHER	A2L218C44	237	B3L305C3	.8899	210.9067	26.09334
419	216	LOCO DAMAGES BILLED	B2L106C1	493.7061	B3L305C3	.8899	439.3498	54.3563
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	12.17111	B3L209C4	.8617	10.48788	1.68323
428	005	OE/WORK PORTION	L302C27	2.38153	B3L209C4	.8617	2.05217	.32936
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.8617	0	0
430	034	OE/WORK PORTION	L304C27	102.4476	B3L209C4	.8617	88.27942	14.16818
431	114	OE/WORK PORTION	L305C27	41.43977	B3L209C4	.8617	35.70878	5.73099
432	117	OE/WORK PORTION	L306C27	2.03326	B3L209C4	.8617	1.75207	.28119
433	126	OE/WORK PORTION	L307C27	.74553	B3L209C4	.8617	.64243	.1031
434	129	OE/WORK PORTION-(CR)	L308C27	.20333	B3L209C4	.8617	.17521	.02812
435	141	OE/WORK PORTION	L309C27	.77942	B3L209C4	.8617	.67163	.10779
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.8617	0	0
437	147	OE/WORK PORTION	L311C27	1.05052	B3L209C4	.8617	.90524	.14528
438	150	W&S OTHER-OE/WORK	L312C27	13.05423	B3L209C4	.8617	11.24887	1.80536
439	110	SMALL TOOLS	L313C27	3.84029	B3L209C4	.8617	3.30919	.5311
440	307	WORK & NON REV EQUIP REPAIR	L314C27	13.44423	B3L209C4	.8617	11.58493	1.85929

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION A C1-C3 (4)	ALLOCATION B
441	301	WORK PORTION	L315C27	505.1653	B3L209C4	.8617	435.3025	69.86276	
442	306	WORK PORTION	L316C27	6.95625	B3L209C4	.8617	5.99422	.96203	
443	308	WORK PORTION	L317C27	0	B3L209C4	.8617	0	0	
444	309	WORK PORTION	L318C27	111.2972	B3L209C4	.8617	95.90519	15.39206	
445	310	WORK PORTION	L319C27	81.38813	B3L209C4	.8617	70.13241	11.25572	
446	313	WORK PORTION	L320C27	.69563	B3L209C4	.8617	.59942	.0962	
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.8617	0	0	
448	318	WORK PORTION	L322C27	10.43438	B3L209C4	.8617	8.99134	1.44304	
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.8617	0	0	
450	321	WORK PORTION	L324C27	0	B3L209C4	.8617	0	0	
451	322	OE OTHER-WORK	L325C27	15.99938	B3L209C4	.8617	13.78671	2.21266	
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-52.884	B3L209C4	.8617	-45.57031	-7.31369	
453	002	LOCO PORTION	L101C7	38.76642	B3L305C3	.8899	34.4983	4.26812	
454	005	LOCO PORTION	L102C7	7.58546	B3L305C3	.8899	6.75031	.83515	
455	024	LOCO PORTION	L103C7	0	B3L305C3	.8899	0	0	
456	114	LOCO PORTION	L104C7	131.9906	B3L305C3	.8899	117.4586	14.53197	
457	117	LOCO PORTION	L105C7	6.47619	B3L305C3	.8899	5.76317	.71302	
458	126	LOCO PORTION	L106C7	2.3746	B3L305C3	.8899	2.11316	.26144	
459	129	LOCO PORTION-(CR)	L107C7	.64762	B3L305C3	.8899	.57632	.0713	
460	141	LOCO PORTION	L108C7	2.48254	B3L305C3	.8899	2.20921	.27332	
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.8899	0	0	
462	147	LOCO PORTION	L110C7	3.34603	B3L305C3	.8899	2.97764	.36839	
463	150	W&S OTHER	L111C7	41.57928	B3L305C3	.8899	37.00146	4.57782	
464	110	SMALL TOOLS	L112C7	12.23178	B3L305C3	.8899	10.88508	1.3467	
465	307	WORK NR EQUIP REPAIR	L113C7	42.82146	B3L305C3	.8899	38.10689	4.71458	
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0	
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0	
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0	
469		BOGIES & CHASIS	A3L331C12		B3L225C4				
			+A3L332C12	0		0	0	0	
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX	
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	1.84337	B3L305C3	.8899	1.64042	.20295	
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.8899	0	0	
473	114	FRINGES-OTHER/TRANSP	L104C25	32.07559	B3L305C3	.8899	28.54411	3.53147	
474	117	CASUALTIES-OTHER/TRANSP	L105C25	1.57381	B3L305C3	.8899	1.40053	.17327	
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	.57706	B3L305C3	.8899	.51353	.06353	
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	.15738	B3L305C3	.8899	.14005	.01733	
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	.60329	B3L305C3	.8899	.53687	.06642	
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.8899	0	0	
479	147	DISMANTLING-OTHER TRANSP.	L110C25	.81313	B3L305C3	.8899	.72361	.08952	
480	150	OTHER /TRANSP	L111C25	10.10435	B3L305C3	.8899	8.99188	1.11247	
481	110	SMALL TOOLS/TRANSP	L112C25	2.9725	B3L305C3	.8899	2.64523	.32727	
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	10.40622	B3L305C3	.8899	9.26051	1.14571	

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	63.5	63.9	64.1	63.9	63.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	48.7	49.1	49.3	49.1	48.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.8	77.7	77.9	77.6	77.1
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
-----	--------------------------	-----	-------------------------

REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.5	74.3	74.6	74.3	73.7
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	93.6	93.7	93.8	93.7	93.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
-----	-----------------------------	-----	----------------------------------

REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	64.0	64.6	64.8	64.5	63.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.4	50.2	50.6	50.1	49.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	50.8	50.7	51.0	50.6	49.9
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		92.9	93.2	93.3	93.0	92.5
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
 YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		76.8	77.1	77.0	75.6	73.7
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.7	92.8	92.8	92.3	91.5
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		89.1	89.3	89.2	88.5	87.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	92.5	92.6	92.2	92.0	91.8
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	78.4	78.6	78.8	78.7	78.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	31.3	30.3	29.5	28.9	28.1
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	7618		A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0		A2L108C44		0
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	1742		A2L110C44		0
104	012	TIES - R	1	A2L112C44	590.4316		A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	5544		A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	1239		A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	655		A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	7702		A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	1087		A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	26180		XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX		XX		0
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	17391		XX		0
113		TOTAL: L110+L111	XX	XX	26180		XX		0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C3		5716
115	002	RUNNING PORTION	2	A2L102C44	0		B9L101C3		207.0644
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0		B9L427C3		10.48788
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C3		1441
118	005	RUNNING PORTION	2	A2L105C44	0		B9L102C3		593.3745
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0		B9L428C3		2.05217
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0		B9L429C3		0
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0		B9L430C3		88.27942
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C3		507.0278
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C3		956.8345
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C3		72.38307
125	112	FRINGES - R	2	A2L142C44	4160		A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0		B9L431C3		35.70878
127	115	CASUALTIES - R	2	A2L145C44	5699		A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0		B9L432C3		1.75207
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	190		A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0		B9L433C3		.64243
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	449		A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0		B9L434C3		.17521

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	1148	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.67163	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	4887	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	1662	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		.90524	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		342	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		3252	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		11.24887	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		3.30919	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		11.58493	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		3349	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		435.3025	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		5.99422	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		95.90519	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		70.13241	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		.59942	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		8.99134	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		13.78671	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-45.57031	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	33703	XX		17281	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.63111	4808	1	4808	A2L106C1	5	47717080	.00010077	1
102	008	0	0	1	0	A2L108C1	5	47717080	0	0
103	010	.63111	1099	1	1099	A2L110C1	5	47717080	.00002305	1
104	012	.63111	372.6261	1	372.6261	A2L112C1	5	47717080	.00000781	1
105	014	.63111	3499	1	3499	A2L114C1	5	47717080	.00007334	1
106	018	.63111	782.0293	1	782.0293	A2L116C1	5	47717080	.00001639	1
107	022	.63543	416.2061	1	416.2061	A2L118C1	1	48829780	.00000852	1
108	025	.63111	4860	1	4860	A2L121C1	5	47717080	.00010187	1
109	029	.63111	686.0885	1	686.0885	A2L125C1	5	47717080	.00001438	1
110		.63122	16525	1	16525	XX	XX	XX	.00034613	1
111		XX	0	XX	0	XX	XX	XX	0	XX
112		.63127	10978	1	10978	XX	XX	XX	.00022988	1
113		.63122	16525	1	16525	XX	XX	XX	.00034613	1
114	001	.48228	2756	1	2756	A2L101C1	5	47717080	.00005777	1
115	002	.48228	99.86314	1	99.86314	A2L102C1	5	47717080	.00000209	1
116	002	.48228	5.0581	1	5.0581	A2L102C1	5	47717080	.00000011	1
117	003	.48228	695.3246	1	695.3246	A2L103C1	5	47717080	.00001457	1
118	005	.48228	286.173	1	286.173	A2L105C1	5	47717080	.0000006	1
119	005	.48228	.98972	1	.98972	A2L105C1	5	47717080	.00000002	1
120	024	.48693	0	1	0	A2L120C1	1	48829780	0	0
121	034	.48228	42.57545	1	42.57545	A2L130C1	5	47717080	.00000089	1
122	109	.48228	244.5297	1	244.5297	A2L139C1	5	47717080	.00000512	1
123	110	.48228	461.4627	1	461.4627	A2L140C1	5	47717080	.00000967	1
124	111	.48693	35.24533	1	35.24533	A2L141C1	1	48829780	.00000072	1
125	112	.48228	2006	1	2006	A2L142C1	5	47717080	.00004205	1
126	114	.48228	17.22165	1	17.22165	A2L144C1	5	47717080	.00000036	1
127	115	.48693	2775	1	2775	A2L145C1	1	48829780	.00005683	1
128	117	.48693	.85313	1	.85313	A2L147C1	1	48829780	.00000002	1
129	124	.48693	92.51629	1	92.51629	A2L154C1	1	48829780	.00000189	1
130	126	.48693	.31281	1	.31281	A2L156C1	1	48829780	.00000001	1
131	127	.48693	218.6306	1	218.6306	A2L157C1	1	48829780	.00000448	1
132	129	.48693	.08531	1	.08531	A2L159C1	1	48829780	0	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.48693	558.9932	1	558.9932	A2L169C1	1	48829780	.00001145	1
134	141	.48693	.32703	1	.32703	A2L171C1	1	48829780	.00000001	1
135	142	.48693	2379	1	2379	A2L172C1	1	48829780	.00004873	1
136	144	.48693	0	1	0	A2L174C1	1	48829780	0	0
137	145	.48693	809.2741	1	809.2741	A2L175C1	1	48829780	.00001657	1
138	147	.48693	.44078	1	.44078	A2L177C1	1	48829780	.00000001	1
139	148	.63122	215.8759	1	215.8759	A2L178C1	1	48829780	.00000442	1
140	150	.63122	2053	1	2053	A2L180C1	1	48829780	.00004205	1
141	150	.63122	7.10047	1	7.10047	A2L180C1	1	48829780	.00000015	1
142	110	.48228	1.59596	1	1.59596	A2L140C1	5	47717080	.00000003	1
143	307	.49283	5.70941	1	5.70941	A2L245C1	3	49959036	.00000011	1
144	307	.49283	1650	1	1650	A2L245C1	3	49959036	.00003304	1
145	301	.49283	214.5304	1	214.5304	A2L239C1	3	49959036	.00000429	1
146	306	.49283	2.95414	1	2.95414	A2L244C1	3	49959036	.00000006	1
147	308	.48693	0	1	0	A2L246C1	1	48829780	0	0
148	309	.49283	47.26501	1	47.26501	A2L247C1	3	49959036	.00000095	1
149	310	.48693	34.14942	1	34.14942	A2L248C1	1	48829780	.00000007	1
150	313	.48693	.29188	1	.29188	A2L251C1	1	48829780	.00000001	1
151	314	.48693	0	1	0	A2L252C1	1	48829780	0	0
152	318	.48693	4.37813	1	4.37813	A2L256C1	1	48829780	.00000009	1
153	319	.48693	0	1	0	A2L257C1	1	48829780	0	0
154	321	.48693	0	1	0	A2L259C1	1	48829780	0	0
155	322	.49283	6.79451	1	6.79451	A2L260C1	1	48829780	.00000014	1
156	320	.49283	-22.45845	1	-22.45845	A2L258C1	3	49959036	-.00000045	1
157		XX	29083	XX	29083	XX	XX	XX	.00060557	XX

		ASSGN'T %				ASSGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT	TM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	(21)	
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0			0	0			0		0	0
111		XX	0	XX		0	XX			0	XX	0	XX
112		0	0	XX		0	0			0	XX	0	0
113		0	0	XX		0	0			0	XX	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

		CM				TM							
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)	UNIT COST C18/C19 (20)	EXPENSE RATIO TM/ VARIABLE C18/C5 (21)		
LINE	CODE												
133	139	0	0	0	0	0	0	0	0	0	0		
134	141	0	0	0	0	0	0	0	0	0	0		
135	142	0	0	0	0	0	0	0	0	0	0		
136	144	0	0	0	0	0	0	0	0	0	0		
137	145	0	0	0	0	0	0	0	0	0	0		
138	147	0	0	0	0	0	0	0	0	0	0		
139	148	0	0	0	0	0	0	0	0	0	0		
140	150	0	0	0	0	0	0	0	0	0	0		
141	150	0	0	0	0	0	0	0	0	0	0		
142	110	0	0	0	0	0	0	0	0	0	0		
143	307	0	0	0	0	0	0	0	0	0	0		
144	307	0	0	0	0	0	0	0	0	0	0		
145	301	0	0	0	0	0	0	0	0	0	0		
146	306	0	0	0	0	0	0	0	0	0	0		
147	308	0	0	0	0	0	0	0	0	0	0		
148	309	0	0	0	0	0	0	0	0	0	0		
149	310	0	0	0	0	0	0	0	0	0	0		
150	313	0	0	0	0	0	0	0	0	0	0		
151	314	0	0	0	0	0	0	0	0	0	0		
152	318	0	0	0	0	0	0	0	0	0	0		
153	319	0	0	0	0	0	0	0	0	0	0		
154	321	0	0	0	0	0	0	0	0	0	0		
155	322	0	0	0	0	0	0	0	0	0	0		
156	320	0	0	0	0	0	0	0	0	0	0		
157		XX	0	XX	0	XX	XX	0	XX	0	XX		

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)				
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	1451
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	.8617
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	7.75533
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	0
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	2785
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	.8764
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	7895
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	2.23724
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	11990
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	.88635
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	5021
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	11.20214
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	5.17022
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	30.95422
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	16.0527
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	1749
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
LINE	CODE	IDENTIFICATION	(1)	SOURCE		SOURCE	
226	909137	RWAY MACHINES - DEPR - R	0	B2L930C2	0	B5L554C3	612.671
227	909337	RWAY MACHINES - LR - R	0	B2L840C2	0	B5L555C3	43.94686
228	909139	PUB IMPROVEMENTS - DEPR - R	0	B2L931C2	0	B5L556C3	348.2306
229	909339	PUB IMPROVEMENTS - LR - R	0	B2L841C2	0	B5L557C3	0
230	809140	WORK EQUIP - DEPR - R	0	B2L253C2	0	B5L560C3	658.3412
231	809340	WORK EQUIP - LR - R	0	B2L561C2	0	B5L561C3	679.8838
232	809139	OE SHOP MACH WORK - DEPR - R	0	B2L252C2	0	B5L564C3	5.3948
233	809339	OE SHOP MACH WORK - LR - R	0	B2L560C2	0	B5L565C3	0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX	0	XX	33316
235	909802	LAND - ROI - R	0	B5L601C4	0	B5L601C4	5401
236	909803	GRADING - ROI - R	0	B5L603C4	0	B5L603C4	21075
237	909804	OTHER ROW - ROI - R	0	B5L605C4	0	B5L605C4	37.19448
238	909805	TUNNELS - ROI - R	0	B5L607C4	0	B5L607C4	0
239	909806	BRIDGES - ROI - R	0	B5L609C4	0	B5L609C4	23273
240	909807	ELEVATED - ROI - R	0	B5L611C4	0	B5L611C4	0
241	909808	TIES - ROI - R	0	B5L613C4	0	B5L613C4	26895
242	909809	RAILS & OTM -ROI -R	0	B5L615C4	0	B5L615C4	58410
243	909811	BALLAST - ROI - R	0	B5L617C4	0	B5L617C4	17311
244	909813	FENCES - ROI - R	0	B5L619C4	0	B5L619C4	71.04026
245	909817	RWAY BUILDINGS - ROI - R	0	B5L622C4	0	B5L622C4	12.43803
246	909820	S&E/SM - ROI - WORK/R	0	B5L657C4	0	B5L657C4	299.5023
247	909827	SIGNALS - ROI - R	0	B5L667C4	0	B5L667C4	8812
248	909837	RWAY MACHINES - ROI - R	0	B5L672C4	0	B5L672C4	1917
249	909839	PUB IMPROVEMENTS - ROI - R	0	B5L674C4	0	B5L674C4	2329
250	909857	WORK EQUIP - ROI - R	0	B5L732C4	0	B5L732C4	1639
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX	0	XX	167486

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	48829780	0	XX
202	909103	.5	725.5541	1	725.5541 A3L701C1	1	48829780	.00001486	XX
203	909303	1	.8617	1	.8617 A3L802C1	1	48829780	.00000002	XX
204	909104	.5	3.87766	1	3.87766 A3L702C1	1	48829780	.00000008	XX
205	909304	1	0	1	0 A3L803C1	1	48829780	0	XX
206	909105	.5	0	1	0 A3L703C1	1	48829780	0	XX
207	909305	1	0	1	0 A3L804C1	1	48829780	0	XX
208	909106	.5	1392	1	1392 A3L704C1	1	48829780	.00002852	XX
209	909306	1	0	1	0 A3L805C1	1	48829780	0	XX
210	909107	.5	0	1	0 A3L705C1	1	48829780	0	XX
211	909307	1	0	1	0 A3L806C1	1	48829780	0	XX
212	909308	1	.8764	1	.8764 A3L807C1	1	48829780	.00000002	XX
213	909108	.5	3947	1	3947 A3L706C1	1	48829780	.00008085	XX
214	909309	1	2.23724	1	2.23724 A3L808C1	1	48829780	.00000005	XX
215	909109	.5	5995	1	5995 A3L707C1	1	48829780	.00012277	XX
216	909311	1	.88635	1	.88635 A3L809C1	1	48829780	.00000002	XX
217	909111	.5	2510	1	2510 A3L708C1	1	48829780	.00005141	XX
218	909113	.5	5.60107	1	5.60107 A3L709C1	1	48829780	.00000011	XX
219	909313	1	0	1	0 A3L810C1	1	48829780	0	XX
220	909117	.5	2.58511	1	2.58511 A3L711C1	1	48829780	.00000005	XX
221	909317	1	0	1	0 A3L812C1	1	48829780	0	XX
222	909120	.5	15.47711	1	15.47711 A3L714C1	1	48829780	.00000032	XX
223	909320	1	16.0527	1	16.0527 A3L815C1	1	48829780	.00000033	XX
224	909127	.5	874.797	1	874.797 A3L720C1	1	48829780	.00001792	XX
225	909327	1	0	1	0 A3L821C1	1	48829780	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	306.3355	1	306.3355 A3L724C1	1	48829780	.00000627	XX
227	909337	1	43.94686	1	43.94686 A3L825C1	1	48829780	.0000009	XX
228	909139	.5	174.1153	1	174.1153 A3L725C1	1	48829780	.00000357	XX
229	909339	1	0	1	0 A3L826C1	1	48829780	0	XX
230	809140	1	658.3412	1	658.3412 A3L441C1	1	48829780	.00001348	XX
231	809340	1	679.8838	1	679.8838 A3L641C1	1	48829780	.00001392	XX
232	809139	.5	2.6974	1	2.6974 A3L440C1	1	48829780	.00000006	XX
233	809339	1	0	1	0 A3L640C1	1	48829780	0	XX
234		XX	17359	XX	17359 XX	XX	XX	.00035552	XX
235	909802	.5	2700	1	2700 1.0	1	48829780	.00005531	XX
236	909803	.5	10537	1	10537 1.0	1	48829780	.00021581	XX
237	909804	.5	18.59724	1	18.59724 1.0	1	48829780	.00000038	XX
238	909805	.5	0	1	0 1.0	1	48829780	0	XX
239	909806	.5	11636	1	11636 1.0	1	48829780	.00023831	XX
240	909807	.5	0	1	0 1.0	1	48829780	0	XX
241	909808	.5	13447	1	13447 1.0	1	48829780	.0002754	XX
242	909809	.5	29205	1	29205 1.0	1	48829780	.0005981	XX
243	909811	.5	8655	1	8655 1.0	1	48829780	.00017726	XX
244	909813	.5	35.52013	1	35.52013 1.0	1	48829780	.00000073	XX
245	909817	.5	6.21901	1	6.21901 1.0	1	48829780	.00000013	XX
246	909820	.5	149.7512	1	149.7512 1.0	1	48829780	.00000307	XX
247	909827	.5	4406	1	4406 1.0	1	48829780	.00009023	XX
248	909837	.5	958.8044	1	958.8044 1.0	1	48829780	.00001964	XX
249	909839	.5	1164	1	1164 1.0	1	48829780	.00002386	XX
250	909857	1	1639	1	1639 1.0	1	48829780	.00003358	XX
251		XX	84563	XX	84563 XX	XX	XX	.0017318	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	1034	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		0	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	59.4531	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	756.971	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	1890	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	158.8926	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	1695	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	94.2355	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	102.3005	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	5791	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		0	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	5595	XX		0	
113		TOTAL : L110+L111	XX	XX	5791	XX		0	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		917.4097	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		7.06322	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		1.68323	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		17.63953	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		95.2321	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.32936	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		14.16818	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		81.37412	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		153.5647	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		11.61694	
125	113	FRINGES - SW	9	A2L143C44	1313	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		5.73099	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	3007	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.28119	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	335	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.1031	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	26	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.02812	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	805	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.10779	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	33	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		.14528	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		10	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		522.0097	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		1.80536	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		.5311	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		1.85929	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		537.6048	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		69.86276	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		.96203	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		15.39206	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		11.25572	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		.0962	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		1.44304	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		2.21266	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-7.31369	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	11193	XX		2488	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	11193	XX		2488	

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)	
			EXPENSE	TH(S)	EXPENSE			CASES_OF C8			
			REGR C2*C4	IF C2 NOT=	EXPENSE			1: B6L116C1			
			NO REGR C3*C4	BLANK THEN	ASSIGNED			2: B6L117C1			
			IF C2=BLANK	GETC1	TO			3: B6L118C1			
THEN C3*C4	('TH(S) ')	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	5: B6L120C1								
101	007	.9246	956.3155	1	956.3155	A2L107C1		5	28460	.0336	1
102	009	0	0	1	0	A2L109C1		5	28460	0	0
103	011	.9246	54.97048	1	54.97048	A2L111C1		5	28460	.00193147	1
104	013	.9246	699.8972	1	699.8972	A2L113C1		5	28460	.02459	1
105	015	.9246	1747	1	1747	A2L115C1		5	28460	.06142	1
106	019	.9246	146.9124	1	146.9124	A2L117C1		5	28460	.00516198	1
107	023	.92931	1575	1	1575	A2L119C1		1	30393	.05183	1
108	026	.9246	87.13037	1	87.13037	A2L122C1		5	28460	.00306145	1
109	030	.9246	94.58732	1	94.58732	A2L126C1		5	28460	.00332346	1
110		.92598	5362	1	5362	XX	XX		XX	.18492	1
111	XX		0	XX	0	XX	XX		XX	0	XX
112		.92603	5181	1	5181	XX	XX		XX	.17853	1
113		.92598	5362	1	5362	XX	XX		XX	.18492	1
114	001	.48228	442.4489	1	442.4489	A2L101C1		5	28460	.01555	1
115	002	.48228	3.40645	1	3.40645	A2L102C1		5	28460	.00011969	1
116	002	.48228	.81179	1	.81179	A2L102C1		5	28460	.00002852	1
117	003	.48228	8.5072	1	8.5072	A2L103C1		5	28460	.00029891	1
118	005	.48228	45.92859	1	45.92859	A2L105C1		5	28460	.00161377	1
119	005	.48228	.15884	1	.15884	A2L105C1		5	28460	.00000558	1
120	024	.48693	0	1	0	A2L120C1		1	30393	0	0
121	034	.48228	6.83304	1	6.83304	A2L130C1		5	28460	.00024009	1
122	109	.48228	39.24516	1	39.24516	A2L139C1		5	28460	.00137894	1
123	110	.48228	74.06125	1	74.06125	A2L140C1		5	28460	.00260225	1
124	111	.48693	5.65661	1	5.65661	A2L141C1		1	30393	.00018611	1
125	113	.9246	1214	1	1214	A2L143C1		5	28460	.04269	1
126	114	.48228	2.76394	1	2.76394	A2L144C1		5	28460	.00009712	1
127	116	.92931	2794	1	2794	A2L146C1		1	30393	.09194	1
128	117	.48693	.13692	1	.13692	A2L147C1		1	30393	.0000045	1
129	125	.92931	311.3201	1	311.3201	A2L155C1		1	30393	.01024	1
130	126	.48693	.0502	1	.0502	A2L156C1		1	30393	.00000165	1
131	128	.92931	24.16215	1	24.16215	A2L158C1		1	30393	.00079498	1
132	129	.48693	.01369	1	.01369	A2L159C1		1	30393	.00000045	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.92931	748.0975	1	748.0975 A2L170C1	1	30393	.02461	1
134	141	.48693	.05249	1	.05249 A2L171C1	1	30393	.00000173	1
135	143	.92931	30.66735	1	30.66735 A2L173C1	1	30393	.00100901	1
136	144	.48693	0	1	0 A2L174C1	1	30393	0	0
137	146	.92931	0	1	0 A2L176C1	1	30393	0	0
138	147	.48693	.07074	1	.07074 A2L177C1	1	30393	.00000233	1
139	149	.92598	9.25981	1	9.25981 A2L179C1	1	30393	.00030466	1
140	150	.92598	483.3711	1	483.3711 A2L180C1	1	30393	.0159	1
141	150	.92598	1.67173	1	1.67173 A2L180C1	1	30393	.000055	1
142	110	.48228	.25614	1	.25614 A2L140C1	5	28460	.000009	1
143	307	.49283	.91632	1	.91632 A2L245C1	3	32075	.00002857	1
144	307	.49283	264.9481	1	264.9481 A2L245C1	3	32075	.00826014	1
145	301	.49283	34.43051	1	34.43051 A2L239C1	3	32075	.00107342	1
146	306	.49283	.47412	1	.47412 A2L244C1	3	32075	.00001478	1
147	308	.48693	0	1	0 A2L246C1	1	30393	0	0
148	309	.49283	7.58568	1	7.58568 A2L247C1	3	32075	.00023649	1
149	310	.48693	5.48072	1	5.48072 A2L248C1	1	30393	.00018033	1
150	313	.48693	.04684	1	.04684 A2L251C1	1	30393	.00000154	1
151	314	.48693	0	1	0 A2L252C1	1	30393	0	0
152	318	.48693	.70266	1	.70266 A2L256C1	1	30393	.00002312	1
153	319	.48693	0	1	0 A2L257C1	1	30393	0	0
154	321	.48693	0	1	0 A2L259C1	1	30393	0	0
155	322	.49283	1.09047	1	1.09047 A2L260C1	1	30393	.00003588	1
156	320	.49283	-3.60441	1	-3.60441 A2L258C1	3	32075	-.00011237	1
157		.86395	11820	1	11820 XX	XX	XX	.40096	XX
158		.86395	0	1	0 A2L115C1	5	28460	0	XX
159		XX	11820	XX	11820 XX	XX	XX	.40096	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	232.8919
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	.1383
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	1.24467
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	5
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	94.99976
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	1.1236
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	10122
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	.76276
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	4087
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	.11365
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	643.8535
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	1.79786
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	.82978
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	4.96792
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	2.57634
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	21.40601
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		98.32905
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		7.05314
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		32.76938
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		105.6588
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		109.1162
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		.86582
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		15455
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		15575
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		9196
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		3382
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		5.96943
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		793.8798
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		34481
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		19914
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		2219
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		11.40143
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		1.99621
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		48.06785
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		107.8149
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		307.7617
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		219.2513
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		263.1925
253		TOTAL : SUM L237-252	XX	XX		0 XX		70954
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		70954

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	30393	0	XX
202	909103	.5	116.4459	1	116.4459 A3L701C1	1	30393	.00383128	XX
203	909303	1	.1383	1	.1383 A3L802C1	1	30393	.00000455	XX
204	909104	.5	.62234	1	.62234 A3L702C1	1	30393	.00002048	XX
205	909304	1	0	1	0 A3L803C1	1	30393	0	XX
206	909105	.5	2.5	1	2.5 A3L703C1	1	30393	.00008225	XX
207	909305	1	0	1	0 A3L804C1	1	30393	0	XX
208	909106	.5	47.49988	1	47.49988 A3L704C1	1	30393	.00156283	XX
209	909306	1	0	1	0 A3L805C1	1	30393	0	XX
210	909107	.5	0	1	0 A3L705C1	1	30393	0	XX
211	909307	1	0	1	0 A3L806C1	1	30393	0	XX
212	909308	1	1.1236	1	1.1236 A3L807C1	1	30393	.00003697	XX
213	909108	.5	5061	1	5061 A3L706C1	1	30393	.16652	XX
214	909309	1	.76276	1	.76276 A3L808C1	1	30393	.0000251	XX
215	909109	.5	2043	1	2043 A3L707C1	1	30393	.06725	XX
216	909311	1	.11365	1	.11365 A3L809C1	1	30393	.00000374	XX
217	909111	.5	321.9268	1	321.9268 A3L708C1	1	30393	.01059	XX
218	909113	.5	.89893	1	.89893 A3L709C1	1	30393	.00002958	XX
219	909313	1	0	1	0 A3L810C1	1	30393	0	XX
220	909117	.5	.41489	1	.41489 A3L711C1	1	30393	.00001365	XX
221	909317	1	0	1	0 A3L812C1	1	30393	0	XX
222	909120	.5	2.48396	1	2.48396 A3L714C1	1	30393	.00008173	XX
223	909320	1	2.57634	1	2.57634 A3L815C1	1	30393	.00008477	XX
224	909127	.5	10.703	1	10.703 A3L720C1	1	30393	.00035215	XX
225	909327	1	0	1	0 A3L821C1	1	30393	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	49.16452	1	49.16452	A3L724C1	1	30393	.0016176	XX
227	909337	1	7.05314	1	7.05314	A3L825C1	1	30393	.00023206	XX
228	909139	.5	16.38469	1	16.38469	A3L725C1	1	30393	.00053909	XX
229	909339	1	0	1	0	A3L826C1	1	30393	0	XX
230	809140	1	105.6588	1	105.6588	A3L441C1	1	30393	.00347636	XX
231	809340	1	109.1162	1	109.1162	A3L641C1	1	30393	.00359012	XX
232	809139	.5	.43291	1	.43291	A3L440C1	1	30393	.00001424	XX
233	809339	1	0	1	0	A3L640C1	1	30393	0	XX
234		.50342	7780	1	7780	XX	XX	XX	.25599	XX
235		.50342	0	1	0	1.0	1	30393	0	XX
236		XX	7901	XX	7901	XX	XX	XX	.25996	XX
237	909802	.5	4598	1	4598	1.0	1	30393	.15129	XX
238	909803	.5	1691	1	1691	1.0	1	30393	.05564	XX
239	909804	.5	2.98472	1	2.98472	1.0	1	30393	.0000982	XX
240	909805	.5	0	1	0	1.0	1	30393	0	XX
241	909806	.5	396.9399	1	396.9399	1.0	1	30393	.01306	XX
242	909807	.5	0	1	0	1.0	1	30393	0	XX
243	909808	.5	17240	1	17240	1.0	1	30393	.56726	XX
244	909809	.5	9957	1	9957	1.0	1	30393	.32761	XX
245	909811	.5	1109	1	1109	1.0	1	30393	.03652	XX
246	909813	.5	5.70071	1	5.70071	1.0	1	30393	.00018756	XX
247	909817	.5	.9981	1	.9981	1.0	1	30393	.00003284	XX
248	909820	.5	24.03393	1	24.03393	1.0	1	30393	.00079076	XX
249	909827	.5	53.90747	1	53.90747	1.0	1	30393	.00177365	XX
250	909837	.5	153.8808	1	153.8808	1.0	1	30393	.00506296	XX
251	909839	.5	109.6256	1	109.6256	1.0	1	30393	.00360688	XX
252	909857	1	263.1925	1	263.1925	1.0	1	30393	.0086595	XX
253		.50185	35608	1	35608	XX	XX	XX	1.1716	XX
254		.50185	0	1	0	1.0	1	30393	0	XX
255		XX	35608	XX	35608	XX	XX	XX	1.1716	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	37633
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	31.33334
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	34.4983
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.02243
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	6.75031
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00438982
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	290.3818
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.18884
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	77.59319
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	117.4586
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.07638
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	5.76317
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.00374787
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	2.11316
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.00137422
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	.57632
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.00037479
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	2.20921
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	.00143668
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	2.97764
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	.0019364
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	37.00146
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	10.88508
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	38.10689
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.02406
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00707871
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.02478
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	2610
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	101.8054
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	849.856
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	4039
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	2495
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	661.1969
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	745.7375
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	210.9067
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	439.3498
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	3.1357
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.25095
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	7.9499
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	22.70278
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	1.89109
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	1.3145
158	413	CLEARING WRECKS	8	A2L313C44	0	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	5884
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	217
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	0
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	3137
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	207526
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	658
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	37932
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	43148
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	0	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	298502
172		TOTAL : L169+L170+L171	XX	XX	0	XX	298502
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	14652
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	31020
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	22779
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	24058
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	919
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	638
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	1.64042
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	28.54411
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	1.40053
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	.51353
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	.14005
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	.53687
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	.72361
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	8.99188
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	2.64523
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	9.26051
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	0	XX	438893

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.64807	24389	.43897	10706	A3L302C1	3	49959036	.0002143	.43897
102	809004	.64807	0	.43897	0	A3L304C1	3	49959036	0	0
103	809022	.86	26.94667	0	0	A3L323C1	3	0	0	0
104	002	.48228	16.63786	.43769	7.28216	A2L102C1	5	47717080	.00000015	.43769
105	002	.48228	.01082	0	0	A2L102C1	5	0	0	0
106	005	.48228	3.25554	.43769	1.42491	A2L105C1	5	47717080	.00000003	.43769
107	005	.48228	.00211712	0	0	A2L105C1	5	0	0	0
108	024	.48693	0	.44095	0	A2L120C1	1	48829780	0	0
109	024	.48693	0	0	0	A2L120C1	1	0	0	0
110	028	.48228	0	.43769	0	A2L124C1	5	47717080	0	0
111	032	.63669	184.8846	.43769	80.92139	A2L128C1	5	47717080	.0000017	.43769
112	033	.28082	.05303	0	0	A2L129C1	5	0	0	0
113	101	.63669	49.40319	.43769	21.62308	A2L131C1	5	47717080	.00000045	.43769
114	114	.48228	56.64802	.43769	24.79404	A2L144C1	5	47717080	.00000052	.43769
115	114	.48228	.03684	0	0	A2L144C1	5	0	0	0
116	117	.48693	2.80625	.44095	1.23743	A2L147C1	1	48829780	.00000003	.44095
117	117	.48693	.00182494	0	0	A2L147C1	1	0	0	0
118	126	.48693	1.02896	.44095	.45372	A2L156C1	1	48829780	.00000001	.44095
119	126	.48693	.00066914	0	0	A2L156C1	1	0	0	0
120	129	.48693	.28062	.44095	.12374	A2L159C1	1	48829780	0	.44095
121	129	.48693	.00018249	0	0	A2L159C1	1	0	0	0
122	141	.48693	1.07573	.44095	.47435	A2L171C1	1	48829780	.00000001	.44095
123	141	.48693	.00069956	0	0	A2L171C1	1	0	0	0
124	144	.48693	0	.44095	0	A2L174C1	1	48829780	0	0
125	144	.48693	0	0	0	A2L174C1	1	0	0	0
126	147	.48693	1.44989	.44095	.63934	A2L177C1	1	48829780	.00000001	.44095
127	147	.48693	.00094289	0	0	A2L177C1	1	0	0	0
128	150	.64807	23.97966	.44095	10.57395	A2L180C1	1	48829780	.00000022	.44095
129	110	.48228	5.24966	.43769	2.2977	A2L140C1	5	47717080	.00000005	.43769
130	307	.49283	18.78024	.43897	8.244	A2L245C1	3	49959036	.00000017	.43897
131	150	.86	.02069	0	0	A2L180C1	1	0	0	0
132	110	.48228	.00341393	0	0	A2L140C1	5	0	0	0
133	307	.49283	.01221	0	0	A2L245C1	3	0	0	0
134	201	.64807	1692	.43897	742.7632	A2L201C1	3	49959036	.00001487	.43897
135	203	.64807	65.97735	.43897	28.9622	A2L203C1	3	49959036	.00000058	.43897
136	204	.64026	544.1291	.44095	239.9364	A2L204C1	1	48829780	.00000491	.44095
137	205	.64807	2617	.43897	1149	A2L205C1	3	49959036	.0000023	.43897
138	206	.64026	1597	.44095	704.4833	A2L206C1	1	48829780	.00001443	.44095
139	209	.64026	0	.44095	0	A2L209C1	1	48829780	0	0
140	210	.64026	0	.44095	0	A2L210C1	1	48829780	0	0
141	214	.64026	423.3382	.44095	186.673	A2L214C1	1	48829780	.00000382	.44095
142	215	.64026	477.4662	.44095	210.541	A2L215C1	1	48829780	.00000431	.44095
143	217	.64026	0	.44095	0	A2L217C1	1	48829780	0	0
144	218	.64807	136.683	.44095	60.27101	A2L218C1	1	48829780	.00000123	.44095
145	216	.64807	284.7309	.43897	124.9889	A2L216C1	3	49959036	.0000025	.43897
146	220	.29466	.92396	0	0	A2L220C1	3	0	0	0
147	222	.86	.21582	0	0	A2L222C1	3	0	0	0
148	223	.31329	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.29466	2.3425	0	0	A2L224C1	3	0	0	0
150	225	.31329	7.11247	0	0	A2L225C1	1	0	0	0
151	228	.31329	0	0	0	A2L228C1	1	0	0	0
152	229	.31329	0	0	0	A2L229C1	1	0	0	0
153	233	.31329	0	0	0	A2L233C1	1	0	0	0
154	234	.31329	0	0	0	A2L234C1	1	0	0	0
155	236	.31329	0	0	0	A2L236C1	1	0	0	0
156	237	.86	1.62634	0	0	A2L237C1	1	0	0	0
157	235	.86	1.13047	0	0	A2L235C1	3	0	0	0
158	413	.50847	0	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.5036	1579	0	0	A2L308C1	1	0	0	0
164	409	.93566	194173	.44095	85621	A2L309C1	1	48829780	.00175347	.44095
165	410	.93566	0	.44095	0	A2L310C1	1	48829780	0	0
166	411	.64026	421.2914	.44095	185.7705	A2L311C1	1	48829780	.0000038	.44095
167	402	.77792	29507	0	0	A2L302C1	1	0	0	0
168	403	.77792	33565	0	0	A2L303C1	1	0	0	0
169		0	0	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		259247	XX	85807	XX	XX	XX	.00175728	XX
172		.8685	259247	.33099	85807	XX	XX	XX	.00175728	.33099
173	401	.74452	10908	.33099	3610	A2L301C1	1	48829780	.00007394	.33099
174	414	.74452	23095	.33099	7644	A2L314C1	1	48829780	.00015655	.33099
175	415	.74452	16959	.33099	5613	A2L315C1	1	48829780	.00011496	.33099
176	416	.74452	17911	.33099	5928	A2L316C1	1	48829780	.00012141	.33099
177	417	.74452	684.2148	.33099	226.4656	A2L317C1	1	48829780	.00000464	.33099
178	418	.74452	475.0044	.33099	157.2198	A2L318C1	1	48829780	.00000322	.33099
179	005	.48228	.79114	.43769	.34627	A2L105C1	5	47717080	.00000001	.43769
180	024	.48693	0	.44095	0	A2L120C1	1	48829780	0	0
181	114	.48228	13.76627	.43769	6.0253	A2L144C1	5	47717080	.00000013	.43769
182	117	.48693	.68196	.44095	.30071	A2L147C1	1	48829780	.00000001	.44095
183	126	.48693	.25005	.44095	.11026	A2L156C1	1	48829780	0	.44095
184	129	.48693	.0682	.44095	.03007	A2L159C1	1	48829780	0	.44095
185	141	.48693	.26142	.44095	.11527	A2L171C1	1	48829780	0	.44095
186	144	.48693	0	.44095	0	A2L174C1	1	48829780	0	0
187	147	.48693	.35234	.44095	.15537	A2L177C1	1	48829780	0	.44095
188	150	.93566	8.41332	.44095	3.70989	A2L180C1	1	48829780	.00000008	.44095
189	110	.48228	1.27574	.43769	.55837	A2L140C1	5	47717080	.00000001	.43769
190	307	.49283	4.56386	.43897	2.00341	A2L245C1	3	49959036	.00000004	.43897
191	XX		359051	XX	122190	XX	XX	XX	.00249666	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													
		ASSIGN'T %				ASSIGN'T %				LRM			
		CM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8		
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	RATIO	BLANK THEN	EXPENSE	1: ALL108C1	EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL114C6						ASSIGNED	2: ALL108C6	RATIO	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	CM/	GETC1	TO	3: ALL108C7	LRM/	
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	VARIABLE	('LRM')	LRM	4: ALL108C8	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	
		(12)	(13)	(14)	(15)	(16)	(17)	(16)	(17)	(18)	(19)	(20)	
												(21)	
101	809002	0	0	0	0	0	.53652			13085	25470	.51375	.53652
102	809004	0	0	0	0	0	.53652			0	25470	0	0
103	809022	0	0	0	0	0	0			0	0	0	0
104	002	0	0	0	0	0	.53495			8.90041	24150	.00036854	.53495
105	002	0	0	0	0	0	0			0	0	0	0
106	005	0	0	0	0	0	.53495			1.74155	24150	.00007211	.53495
107	005	0	0	0	0	0	0			0	0	0	0
108	024	0	0	0	0	0	.53894			0	24635	0	0
109	024	0	0	0	0	0	0			0	0	0	0
110	028	0	0	0	0	0	.53495				24150	0	0
111	032	0	0	0	0	0	.53495			98.90392	24150	.00409533	.53495
112	033	0	0	0	0	0	0			0	0	0	0
113	101	0	0	0	0	0	.53495			26.42821	24150	.00109432	.53495
114	114	0	0	0	0	0	.53495			30.30382	24150	.0012548	.53495
115	114	0	0	0	0	0	0			0	0	0	0
116	117	0	0	0	0	0	.53894			1.51241	24635	.00006139	.53894
117	117	0	0	0	0	0	0			0	0	0	0
118	126	0	0	0	0	0	.53894			.55455	24635	.00002251	.53894
119	126	0	0	0	0	0	0			0	0	0	0
120	129	0	0	0	0	0	.53894			.15124	24635	.00000614	.53894
121	129	0	0	0	0	0	0			0	0	0	0
122	141	0	0	0	0	0	.53894			.57976	24635	.00002353	.53894
123	141	0	0	0	0	0	0			0	0	0	0
124	144	0	0	0	0	0	.53894			0	24635	0	0
125	144	0	0	0	0	0	0			0	0	0	0
126	147	0	0	0	0	0	.53894			.78141	24635	.00003172	.53894
127	147	0	0	0	0	0	0			0	0	0	0
128	150	0	0	0	0	0	.53894			12.92371	24635	.0005246	.53894
129	110	0	0	0	0	0	.53495			2.8083	24150	.00011628	.53495
130	307	0	0	0	0	0	.53652			10.076	25470	.0003956	.53652
131	150	0	0	0	0	0	0			0	0	0	0
132	110	0	0	0	0	0	0			0	0	0	0
133	307	0	0	0	0	0	0			0	0	0	0
134	201	0	0	0	0	0	.53652			907.8218	25470	.03564	.53652
135	203	0	0	0	0	0	.53652			35.39825	25470	.00138978	.53652
136	204	0	0	0	0	0	.53894			293.2555	24635	.0119	.53894
137	205	0	0	0	0	0	.53652			1404	25470	.05515	.53652
138	206	0	0	0	0	0	.53894			861.0352	24635	.03495	.53894
139	209	0	0	0	0	0	.53894			0	24635	0	0
140	210	0	0	0	0	0	.53894			0	24635	0	0
141	214	0	0	0	0	0	.53894			228.1559	24635	.00926123	.53894
142	215	0	0	0	0	0	.53894			257.3279	24635	.01045	.53894
143	217	0	0	0	0	0	.53894			0	24635	0	0
144	218	0	0	0	0	0	.53894			73.66458	24635	.00299017	.53894
145	216	0	0	0	0	0	.53652			152.7642	25470	.0059977	.53652
146	220	0	0	0	0	0	0			0	0	0	0
147	222	0	0	0	0	0	0			0	0	0	0
148	223	0	0	0	0	0	0			0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.53894	104648	24635	4.24786
165	410	0	0	0	0	.53894	0	24635	0
166	411	0	0	0	0	.53894	227.0528	24635	.00921646
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171		XX	0	XX	0	XX	104875	XX	4.25708
172		0	0	XX	0	.40454	104875	XX	4.25708
173	401	0	0	0	0	.40454	4412	24635	.17913
174	414	0	0	0	0	.40454	9342	24635	.37924
175	415	0	0	0	0	.40454	6860	24635	.27849
176	416	0	0	0	0	.40454	7245	24635	.29413
177	417	0	0	0	0	.40454	276.7913	24635	.01124
178	418	0	0	0	0	.40454	192.1576	24635	.0078
179	005	0	0	0	0	.53495	.42322	24150	.00001752
180	024	0	0	0	0	.53894	0	24635	0
181	114	0	0	0	0	.53495	7.36426	24150	.00030493
182	117	0	0	0	0	.53894	.36754	24635	.00001492
183	126	0	0	0	0	.53894	.13476	24635	.00000547
184	129	0	0	0	0	.53894	.03675	24635	.00000149
185	141	0	0	0	0	.53894	.14089	24635	.00000572
186	144	0	0	0	0	.53894	0	24635	0
187	147	0	0	0	0	.53894	.18989	24635	.00000771
188	150	0	0	0	0	.53894	4.53431	24635	.00018406
189	110	0	0	0	0	.53495	.68246	24150	.00002826
190	307	0	0	0	0	.53652	2.44861	25470	.00009614
191		XX	0	XX	0	XX	149344	XX	6.04194

		ASSIGN'T %				ASSIGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	TM	VARIABLE	CASES_OF C8	OF CREW			
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE	EXP	EXPENSE	
		BLANK THEN	ASSIGNED	2: A1L104C6			BLANK THEN	ASSIGNED	2:A1L104C6	RATIO			
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT		TM/	
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
101	809002	0	0	0	0	0	0	0	0	0	0	0	
102	809004	0	0	0	0	0	0	0	0	0	0	0	
103	809022	1	26.94667	8947	.00301166	1	0	0	0	0	0	0	
104	002	0	0	0	0	0	0	0	0	0	0	0	
105	002	1	.01082	8500	.00000127	1	0	0	0	0	0	0	
106	005	0	0	0	0	0	0	0	0	0	0	0	
107	005	1	.00211712	8500	.00000025	1	0	0	0	0	0	0	
108	024	0	0	0	0	0	0	0	0	0	0	0	
109	024	1	0	8882	0	0	0	0	0	0	0	0	
110	028	0	0	0	0	0	0	0	0	0	0	0	
111	032	0	0	0	0	0	0	0	0	0	0	0	
112	033	1	.05303	8500	.00000624	1	0	0	0	0	0	0	
113	101	0	0	0	0	0	0	0	0	0	0	0	
114	114	0	0	0	0	0	0	0	0	0	0	0	
115	114	1	.03684	8500	.00000433	1	0	0	0	0	0	0	
116	117	0	0	0	0	0	0	0	0	0	0	0	
117	117	1	.00182494	8882	.00000021	1	0	0	0	0	0	0	
118	126	0	0	0	0	0	0	0	0	0	0	0	
119	126	1	.00066914	8882	.00000008	1	0	0	0	0	0	0	
120	129	0	0	0	0	0	0	0	0	0	0	0	
121	129	1	.00018249	8882	.00000002	1	0	0	0	0	0	0	
122	141	0	0	0	0	0	0	0	0	0	0	0	
123	141	1	.00069956	8882	.00000008	1	0	0	0	0	0	0	
124	144	0	0	0	0	0	0	0	0	0	0	0	
125	144	1	0	8882	0	0	0	0	0	0	0	0	
126	147	0	0	0	0	0	0	0	0	0	0	0	
127	147	1	.00094289	8882	.00000011	1	0	0	0	0	0	0	
128	150	0	0	0	0	0	0	0	0	0	0	0	
129	110	0	0	0	0	0	0	0	0	0	0	0	
130	307	0	0	0	0	0	0	0	0	0	0	0	
131	150	1	.02069	8882	.00000233	1	0	0	0	0	0	0	
132	110	1	.00341393	8500	.00000004	1	0	0	0	0	0	0	
133	307	1	.01221	8947	.00000136	1	0	0	0	0	0	0	
134	201	0	0	0	0	0	0	0	0	0	0	0	
135	203	0	0	0	0	0	0	0	0	0	0	0	
136	204	0	0	0	0	0	0	0	0	0	0	0	
137	205	0	0	0	0	0	0	0	0	0	0	0	
138	206	0	0	0	0	0	0	0	0	0	0	0	
139	209	0	0	0	0	0	0	0	0	0	0	0	
140	210	0	0	0	0	0	0	0	0	0	0	0	
141	214	0	0	0	0	0	0	0	0	0	0	0	
142	215	0	0	0	0	0	0	0	0	0	0	0	
143	217	0	0	0	0	0	0	0	0	0	0	0	
144	218	0	0	0	0	0	0	0	0	0	0	0	
145	216	0	0	0	0	0	0	0	0	0	0	0	
146	220	1	.92396	8947	.00010327	1	0	0	0	0	0	0	
147	222	1	.21582	8947	.00002412	1	0	0	0	0	0	0	
148	223	1	0	8882	0	0	0	0	0	0	0	0	

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		TM		ASSIGN'T %		TM		SEPARATION	
		TM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	OF CREW	
		IF C2 NOT=	EXPENSE	1: A1L104C1		RATIO	BLANK THEN	EXPENSE	1:A1L104C1	WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6				ASSIGNED	2:A1L104C6		RATIO
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
149	224	1	2.3425	8947	.00026181	1	0	0	0	0	0
150	225	1	7.11247	8882	.00080071	1	0	0	0	0	0
151	228	1	0	8882	0	0	0	0	0	0	0
152	229	1	0	8882	0	0	0	0	0	0	0
153	233	1	0	8882	0	0	0	0	0	0	0
154	234	1	0	8882	0	0	0	0	0	0	0
155	236	1	0	8882	0	0	0	0	0	0	0
156	237	1	1.62634	8882	.00018309	1	0	0	0	0	0
157	235	1	1.13047	8947	.00012635	1	0	0	0	0	0
158	413	1	0	8882	0	0	0	0	0	0	0
159	404	.94954	0	8882	0	0	0	0	0	0	0
160	405	.94954	0	8882	0	0	0	0	0	0	0
161	406	.94954	0	8882	0	0	0	0	0	0	0
162	407	.94954	0	8882	0	0	0	0	0	0	0
163	408	.94954	1500	8882	.16888	.94954	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	0	.87419	25795	8882	2.904	.87419
168	403	0	0	0	0	0	.87419	29342	8882	3.30333	.87419
169		0	0	XX	0	0	0	0	XX	0	0
170		0	0	XX	0	0	0	0	XX	0	0
171		XX	1500	XX	.16888	XX	XX	55137	XX	6.20733	XX
172		.00578625	1500	XX	.16888	.0057863	.21268	55137	XX	6.20733	.21268
173	401	.00578625	63.1206	8882	.007106	.0057863	.21268	2320	8882	.26119	.21268
174	414	.00578625	133.6337	8882	.01504	.0057863	.21268	4911	8882	.55298	.21268
175	415	.00578625	98.1316	8882	.01105	.0057863	.21268	3607	8882	.40607	.21268
176	416	.00578625	103.6415	8882	.01167	.0057863	.21268	3809	8882	.42887	.21268
177	417	.00578625	3.95904	8882	.0004457	.0057863	.21268	145.5219	8882	.01638	.21268
178	418	.00578625	2.74849	8882	.00030942	.0057863	.21268	101.026	8882	.01137	.21268
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	1935	XX	.21788	XX	XX	69742	XX	7.85143	XX

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.02451	597.7066	32075	.01863	.02451						
102	809004	0		0		0	.02451	0	32075	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.02736	.45529	28460	.000016	.02736						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.02736	.08909	28460	.00000313	.02736						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.0201	0	30393	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.02736	0	28460	0	0						
111	032	0		0		0	.02736	5.0593	28460	.00017777	.02736						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.02736	1.3519	28460	.0000475	.02736						
114	114	0		0		0	.02736	1.55015	28460	.00005447	.02736						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.0201	.05641	30393	.00000186	.0201						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.0201	.02068	30393	.00000068	.0201						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.0201	.00564069	30393	.00000019	.0201						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.0201	.02162	30393	.00000071	.0201						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.0201	0	30393	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.0201	.02914	30393	.00000096	.0201						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.0201	.482	30393	.00001586	.0201						
129	110	0		0		0	.02736	.14366	28460	.00000505	.02736						
130	307	0		0		0	.02451	.46025	32075	.00001435	.02451						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.02451	41.46695	32075	.00129279	.02451						
135	203	0		0		0	.02451	1.6169	32075	.00005041	.02451						
136	204	0		0		0	.0201	10.93724	30393	.00035985	.0201						
137	205	0		0		0	.02451	64.15885	32075	.00200024	.02451						
138	206	0		0		0	.0201	32.11311	30393	.00105658	.0201						
139	209	0		0		0	.0201	0	30393	0	0						
140	210	0		0		0	.0201	0	30393	0	0						
141	214	0		0		0	.0201	8.50929	30393	.00027997	.0201						
142	215	0		0		0	.0201	9.59729	30393	.00031577	.0201						
143	217	0		0		0	.0201	0	30393	0	0						
144	218	0		0		0	.0201	2.74739	30393	.00009039	.0201						
145	216	0		0		0	.02451	6.97787	32075	.00021755	.02451						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	CLOR/	GETC1	TO	TH(W)	RATIO
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)	(40)	(41)
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05046	0	30393	0	0	0	0
160	405	0	0	0	0	0	.05046	0	30393	0	0	0	0
161	406	0	0	0	0	0	.05046	0	30393	0	0	0	0
162	407	0	0	0	0	0	.05046	0	30393	0	0	0	0
163	408	0	0	0	0	0	.05046	79.71354	30393	.00262272	.05046		
164	409	0	0	0	0	0	.0201	3902	30393	.12841	.0201		
165	410	0	0	0	0	0	.0201	0	30393	0	0	0	0
166	411	0	0	0	0	0	.0201	8.46815	30393	.00027862	.0201		
167	402	0	0	0	0	0	.12581	3712	30393	.12215	.12581		
168	403	0	0	0	0	0	.12581	4222	30393	.13894	.12581		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	11926	11926	XX	.39241	XX		
172		0	0	XX	0	0	.046	11926	XX	.39241	.046		
173	401	0	0	0	0	0	.046	501.8528	30393	.01651	.046		
174	414	0	0	0	0	0	.046	1062	30393	.03496	.046		
175	415	0	0	0	0	0	.046	780.2147	30393	.02567	.046		
176	416	0	0	0	0	0	.046	824.0224	30393	.02711	.046		
177	417	0	0	0	0	0	.046	31.47712	30393	.00103565	.046		
178	418	0	0	0	0	0	.046	21.85245	30393	.00071898	.046		
179	005	0	0	0	0	0	.02736	.02165	28460	.00000076	.02736		
180	024	0	0	0	0	0	.0201	0	30393	0	0		
181	114	0	0	0	0	0	.02736	.37671	28460	.00001324	.02736		
182	117	0	0	0	0	0	.0201	.01371	30393	.00000045	.0201		
183	126	0	0	0	0	0	.0201	.00502614	30393	.00000017	.0201		
184	129	0	0	0	0	0	.0201	.00137077	30393	.00000005	.0201		
185	141	0	0	0	0	0	.0201	.0052546	30393	.00000017	.0201		
186	144	0	0	0	0	0	.0201	0	30393	0	0		
187	147	0	0	0	0	0	.0201	.00708229	30393	.00000023	.0201		
188	150	0	0	0	0	0	.0201	.16911	30393	.00000556	.0201		
189	110	0	0	0	0	0	.02736	.03491	28460	.00000123	.02736		
190	307	0	0	0	0	0	.02451	.11185	32075	.00000349	.02451		
191		XX	0	XX	0	XX	15838	15838	XX	.51994	XX		

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	262.2403	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	294.4328	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	152.6914	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.24514	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	.12713	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	5226	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	31047	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	0	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	24.44693	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	0	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	37007	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	732.2762	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	2706	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	2.15514	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	15604	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	0	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	19045	

LINE	CODE	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	131.1202	.44095	57.81806	A3L713C1	1	48829780	.00000118	XX
202	9093802	1	0	.44095	0	A3L814C1	1	48829780	0	XX
203	909120	.5	147.2164	.44095	64.91577	A3L714C1	1	48829780	.00000133	XX
204	909320	1	152.6914	.44095	67.32999	A3L815C1	1	48829780	.00000138	XX
205	909120	.5	.12257	0	0	A3L714C1	1	0	0	XX
206	909320	1	.12713	0	0	A3L815C1	1	0	0	XX
207	9091803	.5	0	.44095	0	A3L722C1	1	48829780	0	XX
208	9093803	1	0	.44095	0	A3L823C1	1	48829780	0	XX
209	809105	1	5226	.44095	2304	A3L402C1	1	48829780	.00004719	XX
210	809305	1	31047	.44095	13690	A3L602C1	1	48829780	.00028037	XX
211	809122	1	0	0	0	A3L423C1	1	0	0	XX
212	809322	1	0	0	0	A3L623C1	1	0	0	XX
213	809137	.5	12.22346	.44095	5.38999	A3L438C1	1	48829780	.00000011	XX
214	809337	1	0	.44095	0	A3L638C1	1	48829780	0	XX
215	809138	.5	0	0	0	A3L439C1	1	0	0	XX
216	809338	1	0	0	0	A3L639C1	1	0	0	XX
217	XX	XX	36716	XX	16190	XX	XX	XX	.00033156	XX
218	9098802	.5	366.1381	.44095	161.4504	1.0	1	48829780	.00000331	XX
219	909820	.5	1353	.44095	596.8162	1.0	1	48829780	.00001222	XX
220	909820	.5	1.07757	0	0	1.0	1	0	0	XX
221	9098803	.5	0	.44095	0	1.0	1	48829780	0	XX
222	809805	1	15604	.44095	6880	1.0	1	48829780	.00014091	XX
223	809822	1	0	0	0	1.0	1	0	0	XX
224	XX	XX	17324	XX	7639	XX	XX	XX	.00015644	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.53894	70.66652	24635	.00286847	XX
202	9093802	0	0	0	0	XX	.53894	0	24635	0	XX
203	909120	0	0	0	0	XX	.53894	79.34149	24635	.00322061	XX
204	909320	0	0	0	0	XX	.53894	82.29222	24635	.00334038	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.53894	0	24635	0	XX
208	9093803	0	0	0	0	XX	.53894	0	24635	0	XX
209	809105	0	0	0	0	XX	.53894	2816	24635	.11433	XX
210	809305	0	0	0	0	XX	.53894	16732	24635	.67921	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.53894	6.58777	24635	.00026741	XX
214	809337	0	0	0	0	XX	.53894	0	24635	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	19788	XX	.80323	XX
218	9098802	0	0	0	0	XX	.53894	197.3282	24635	.00800989	XX
219	909820	0	0	0	0	XX	.53894	729.4421	24635	.02961	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.53894	0	24635	0	XX
222	809805	0	0	0	0	XX	.53894	8409	24635	.34137	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	9336	XX	.37899	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.12257	8882	.0000138 XX	0	0	0	0 XX
206	909320	1	.12713	8882	.00001431 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	0	8882	0 XX	0	0	0	0 XX
212	809322	1	0	8882	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	0	8882	0 XX	0	0	0	0 XX
216	809338	1	0	8882	0 XX	0	0	0	0 XX
217	XX	.2497	XX	.00002811	XX XX	0	XX	0	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	1.07757	8882	.00012131 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	0	8882	0 XX	0	0	0	0 XX
224	XX	1.07757	XX	.00012131	XX XX	0	XX	0	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.0201	2.63557	30393	.00008672 XX
202	9093802	0	0	0	0 XX	.0201	0	30393	0 XX
203	909120	0	0	0	0 XX	.0201	2.95912	30393	.00009736 XX
204	909320	0	0	0	0 XX	.0201	3.06917	30393	.00010098 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.0201	0	30393	0 XX
208	9093803	0	0	0	0 XX	.0201	0	30393	0 XX
209	809105	0	0	0	0 XX	.0201	105.045	30393	.00345617 XX
210	809305	0	0	0	0 XX	.0201	624.0587	30393	.02053 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.0201	.2457	30393	.00000808 XX
214	809337	0	0	0	0 XX	.0201	0	30393	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	738.0133	XX	.02428 XX
218	9098802	0	0	0	0 XX	.0201	7.35954	30393	.00024214 XX
219	909820	0	0	0	0 XX	.0201	27.20523	30393	.0008951 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.0201	0	30393	0 XX
222	809805	0	0	0	0 XX	.0201	313.6523	30393	.01032 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	348.217	XX	.01146 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	4656	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		4.26812
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		.83515
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		0
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		35.926
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		1.70422
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		14.53197
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		.71302
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		.26144
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		.0713
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		.27332
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		.36839
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		4.57782
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		1.3467
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		4.71458
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		323.0195
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		12.59535
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		105.144
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		499.7852
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		308.7161
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		81.80316
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		92.26252
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		26.09334
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		54.3563
131	421	SWITCH CREWS	11	A2L321C44	18336	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	1698	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1521	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	1	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	4558	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	530	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	2305	A2L329C44		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
139	420	YARD ADMINISTRATION	10	A2L320C44	1873	A2L320C44	0	
140	430	YARD FRINGES	10	A2L330C44	8356	A2L330C44	0	
141	431	YARD CASUALTIES	10	A2L331C44	1189	A2L331C44	0	
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1104	A2L332C44	0	
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	4010	A2L333C44	0	
144	434	YARD OTHER	10	A2L334C44	329	A2L334C44	0	
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.20295	
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0	
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	3.53147	
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	.17327	
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.06353	
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	.01733	
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	.06642	
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0	
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	.08952	
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	1.11247	
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.32727	
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	1.14571	
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	42446	XX	1286	
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0	
159		TOTAL OPR EXP: L157 +L158	XX	XX	42446	XX	1286	

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.89214	4153	1	4153	A3L301C1	3	32075	.1295	1
102	809003	.89214	0	1	0	A3L303C1	3	32075	0	0
103	002	.48228	2.05843	1	2.05843	A2L102C1	5	28460	.00007233	1
104	005	.48228	.40278	1	.40278	A2L105C1	5	28460	.00001415	1
105	024	.48693	0	1	0	A2L120C1	1	30393	0	0
106	028	.48228	0	1	0	A2L124C1	5	28460	0	0
107	032	.63669	22.8739	1	22.8739	A2L128C1	5	28460	.00080371	1
108	101	.63669	1.08507	1	1.08507	A2L131C1	5	28460	.00003813	1
109	114	.48228	7.00849	1	7.00849	A2L144C1	5	28460	.00024625	1
110	117	.48693	.34719	1	.34719	A2L147C1	1	30393	.00001142	1
111	126	.48693	.1273	1	.1273	A2L156C1	1	30393	.00000419	1
112	129	.48693	.03472	1	.03472	A2L159C1	1	30393	.00000114	1
113	141	.48693	.13309	1	.13309	A2L171C1	1	30393	.00000438	1
114	144	.48693	0	1	0	A2L174C1	1	30393	0	0
115	147	.48693	.17938	1	.17938	A2L177C1	1	30393	.00000059	1
116	150	.89214	4.08407	1	4.08407	A2L180C1	1	30393	.00013437	1
117	110	.48228	.64949	1	.64949	A2L140C1	5	28460	.00002282	1
118	307	.49283	2.32349	1	2.32349	A2L245C1	3	32075	.00007244	1
119	201	.64807	209.3403	1	209.3403	A2L201C1	3	32075	.00652649	1
120	203	.89214	11.23685	1	11.23685	A2L203C1	3	32075	.00035033	1
121	204	.64026	67.31957	1	67.31957	A2L204C1	1	30393	.00221493	1
122	205	.64807	323.8974	1	323.8974	A2L205C1	3	32075	.0101	1
123	206	.64026	197.6587	1	197.6587	A2L206C1	1	30393	.00650333	1
124	209	.64026	0	1	0	A2L209C1	1	30393	0	0
125	210	.64026	0	1	0	A2L210C1	1	30393	0	0
126	214	.64026	52.37533	1	52.37533	A2L214C1	1	30393	.00172324	1
127	215	.64026	59.07204	1	59.07204	A2L215C1	1	30393	.00194358	1
128	217	.64026	0	1	0	A2L217C1	1	30393	0	0
129	218	.89214	23.27899	1	23.27899	A2L218C1	1	30393	.00076592	1
130	216	.89214	48.49359	1	48.49359	A2L216C1	3	32075	.00151186	1
131	421	.92735	17003	1	17003	A2L321C1	1	30393	.55946	1
132	422	.76817	1304	1	1304	A2L322C1	1	30393	.04292	1
133	423	.76817	1168	1	1168	A2L323C1	1	30393	.03844	1
134	424	.76817	.76817	1	.76817	A2L324C1	1	30393	.00002527	1
135	425	.76817	3501	1	3501	A2L325C1	1	30393	.1152	1
136	426	.76817	0	1	0	A2L326C1	1	30393	0	0
137	427	.76817	407.1326	1	407.1326	A2L327C1	1	30393	.0134	1
138	429	.76817	1770	1	1770	A2L329C1	1	30393	.05826	1

		ASSIGN'T % IF C2 NOT= BLANK THEN								
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE		SEM CASES_OF C8				
		REGR C2*C4	+GETC1	EXPENSE		1: B6L116C1			EXPENSE	
		NO REGR C3*C4	('TH(Y)')	ASSIGNED		2: B6L117C1			RATIO	
VARIABILITY		IF C2 = BLANK	+GETC1	TO		3: B6L118C1			UNIT	
PERCENTAGE		THEN C3*C4	('LTM')	TH(S)		4: B6L119C1			COST	
		ELSE C2*C4	ELSE C6	C5*C6		ANNUALI- ZATION			C7 /C9	
		(4)	(5)	(6)		(8)			(9)	
				(7)					(10)	
									(11)	
139	420	.76817	1438	1	1438	A2L320C1	1	30393	.04734	1
140	430	.76817	6418	1	6418	A2L330C1	1	30393	.21119	1
141	431	.76817	913.3599	1	913.3599	A2L331C1	1	30393	.03005	1
142	432	.76817	848.065	1	848.065	A2L332C1	1	30393	.0279	1
143	433	.76817	3080	1	3080	A2L333C1	1	30393	.10135	1
144	434	.76817	252.7295	1	252.7295	A2L334C1	1	30393	.00831525	1
145	005	.48228	.09788	1	.09788	A2L105C1	5	28460	.00000344	1
146	024	.48693	0	1	0	A2L120C1	1	30393	0	0
147	114	.48228	1.70316	1	1.70316	A2L144C1	5	28460	.00005984	1
148	117	.48693	.08437	1	.08437	A2L147C1	1	30393	.00000278	1
149	126	.48693	.03094	1	.03094	A2L156C1	1	30393	.00000102	1
150	129	.48693	.00843717	1	.00843717	A2L159C1	1	30393	.00000028	1
151	141	.48693	.03234	1	.03234	A2L171C1	1	30393	.00000106	1
152	144	.48693	0	1	0	A2L174C1	1	30393	0	0
153	147	.48693	.04359	1	.04359	A2L177C1	1	30393	.00000143	1
154	150	.76817	.85457	1	.85457	A2L180C1	1	30393	.00002812	1
155	110	.48228	.15783	1	.15783	A2L140C1	5	28460	.00000555	1
156	307	.49283	.56464	1	.56464	A2L245C1	3	32075	.0000176	1
157		.84431	36924	1	36924	XX	XX	XX	1.20692	1
158		.84431	0	1	0	A2L321C1	1	30393	0	XX
159		XX	36924	XX	36924	XX	XX	XX	1.20692	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)		SOURCE		SOURCE	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	5.7597	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	36.42716	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	18.89095	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	14	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	332	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	4587	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	1.55308	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	389.7399	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	4995	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	16.08334	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	334.9005	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	0	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	1612	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	1963	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	1963	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	2.87985	1	2.87985	A3L713C1	1	30393	.00009475	XX
202	9093802	1	0	1	0	A3L814C1	1	30393	0	XX
203	909120	.5	18.21358	1	18.21358	A3L714C1	1	30393	.00059926	XX
204	909320	1	18.89095	1	18.89095	A3L815C1	1	30393	.00062155	XX
205	9091803	.5	7	1	7	A3L722C1	1	30393	.00023031	XX
206	9093803	1	0	1	0	A3L823C1	1	30393	0	XX
207	8091051	1	332	1	332	A3L401C1	1	30393	.01092	XX
208	8093051	1	4587	1	4587	A3L601C1	1	30393	.15092	XX
209	809137	.5	.77654	1	.77654	A3L438C1	1	30393	.00002555	XX
210	809337	1	0	1	0	A3L638C1	1	30393	0	XX
211		.92593	360.87	1	360.87	XX	XX	XX	.01187	XX
212		.92593	0	1	0	1.0	1	30393	0	XX
213		XX	4966	XX	4966	XX	XX	XX	.16342	XX
214	9098802	.5	8.04167	1	8.04167	1.0	1	30393	.00026459	XX
215	909820	.5	167.4503	1	167.4503	1.0	1	30393	.00550941	XX
216	9098803	.5	0	1	0	1.0	1	30393	0	XX
217	8098051	1	1612	1	1612	1.0	1	30393	.05305	XX
218		.91061	1787	1	1787	XX	XX	XX	.05882	XX
219		.91061	0	1	0	1.0	1	30393	0	XX
220		XX	1787	XX	1787	XX	XX	XX	.05882	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	464	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	541	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	4125	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	4469	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	2153	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	329.0237	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	39.05325	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	57.60355	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	100	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	108.355	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	52.21302	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	7.97633	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	.94675	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	1.39645	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	1005	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	11445	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 # (4)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CM CASES_OF C8 1: ALL114C1 2: ALL114C6 3: ALL114C7 4: ALL114C8 5: ALL114C9 (9)	UNIT COST C7 /C9 (10)
101	501	.9246	429.0148	0	0 A2L336C1	1	0	0
102	505	.9246	0	0	0 A2L340C1	1	0	0
103	502	.9246	500.209	0	0 A2L337C1	1	0	0
104	505	.9246	0	0	0 A2L340C1	1	0	0
105	503	.9246	0	0	0 A2L338C1	1	0	0
106	505	.9246	0	0	0 A2L340C1	1	0	0
107	519	.78389	3233	0	0 A2L354C1	1	0	0
108	518	.78389	3503	0	0 A2L353C1	1	0	0
109	527	.78389	1688	0	0 A2L357C1	1	0	0
110	523	.78389	257.9179	0	0 A2L358C1	1	0	0
111	524	.78389	30.6134	0	0 A2L359C1	1	0	0
112	525	.78389	0	0	0 A2L360C1	1	0	0
113	526	.78389	45.15476	0	0 A2L361C1	1	0	0
114	521	.78389	78.38886	0	0 A2L356C1	1	0	0
115	518	.78389	84.93828	0	0 A2L353C1	1	0	0
116	522	.78389	40.92919	0	0 A2L357C1	1	0	0
117	523	.78389	6.25255	0	0 A2L358C1	1	0	0
118	524	.78389	.74214	0	0 A2L359C1	1	0	0
119	525	.78389	0	0	0 A2L360C1	1	0	0
120	526	.78389	1.09466	0	0 A2L361C1	1	0	0
121		XX	929.2238	XX	0 XX	XX	XX	0
122		XX	8971	XX	0 XX	XX	XX	0

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: ALL144C1		BLANK THEN	ASSIGNED	1: ALL145C1	
		GETC1	TO	2: ALL144C6		GETC1	TO	2: ALL145C6	
		('CLOT')	CLOT	3: ALL144C7		('CLOR')	CLOR	3: ALL145C7	
		ELSE C11	C5*C11	4: ALL144C8	C12/C13	ELSE C15	C5*C15	4: ALL145C8	C16/C17
		(11)	(12)	5: ALL144C9	(14)	(15)	(16)	5: ALL145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	429.0148	1042	.41139
102	505	0	0	0	0	1	0	1042	0
103	502	0	0	0	0	1	500.209	1042	.47966
104	505	0	0	0	0	1	0	1042	0
105	503	0	0	0	0	1	0	1042	0
106	505	0	0	0	0	1	0	1042	0
107	519	1	3233	986.2421	3.27865	0	0	0	0
108	518	1	3503	986.2421	3.55258	0	0	0	0
109	522	1	1688	986.2421	1.71188	0	0	0	0
110	523	1	257.9179	986.2421	.26152	0	0	0	0
111	524	1	30.6134	986.2421	.03104	0	0	0	0
112	525	1	0	986.2421	0	0	0	0	0
113	526	1	45.15476	986.2421	.04578	0	0	0	0
114	521	1	78.38886	986.2421	.07948	0	0	0	0
115	518	1	84.93828	986.2421	.08612	0	0	0	0
116	522	1	40.92919	986.2421	.0415	0	0	0	0
117	523	1	6.25255	986.2421	.00633978	0	0	0	0
118	524	1	.74214	986.2421	.0007525	0	0	0	0
119	525	1	0	986.2421	0	0	0	0	0
120	526	1	1.09466	986.2421	.00110993	0	0	0	0
121		XX	0	XX	0	XX	929.2238	XX	.89106
122		XX	8971	XX	9.09676	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	6269	B7L802C16	6941
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	90803	B7L803C16	91219
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	31701	B7L804C16	35431
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	23717	B7L805C16	18558
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	102258	B7L806C16	85922
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	2341	B7L807C16	2326
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	6651	B7L808C16	7198
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	38	B7L809C16	58.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	71	B7L810C16	71
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	10122	B7L811C16	10507
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	208	B7L812C16	180
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	99	B7L813C16	79.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	7167	B7L814C16	8316
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	2281	B7L815C16	2793
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	208	B7L812C16	180
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	283726	B7L816C16	269602
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	0
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	0
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	0
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	0

RUNNING PORTION OF CM EXPENSE CASES_OF C9											
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS			1: C7 *B7L801C9	YARD	
		VARIABLE EXPENSE IF C2=BLANK THEN C3*C4 ELSE C2*C4			PERCENT ASSIGNED TO CAR MILES	TO CAR MILES	TO CAR DAYS			2: C7 *B7L801C18	PORTION
LINE	CODE	VARIABILITY PERCENTAGE	SOURCE		TO CAR MILES	C5*C6	C5-C7	SOURCE	AP* (9)	3: C7 *B7L801C27	OF CM
		(4)			(6)	(7)	(8)			4: C7 *B7L801C36	EXPENSE
										5: C7 *B7L801C45	C7 -C10 (11)
										(10)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.48228	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.48228	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.48693	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.28082	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.48228	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.48693	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.48693	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.48693	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.48693	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.48693	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.48693	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.48228	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.49283	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.29466	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.31329	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.29466	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.31329	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.31329	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.31329	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.31329	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.31329	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.31329	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	0	XX	XX	0	0	XX	XX	0	0
138	909820	.5	0	A1L561C2	.5	0	0	1.0	1	0	0
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	0	XX	XX	0	0	XX	XX	0	0
141	XX	XX	0	XX	XX	0	0	XX	XX	0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L801C7 2: B7L801C16 3: B7L801C25 4: B7L801C34 5: B7L801C43 (12)	UNIT COST PER CM (LH) C10/C12 (13)		CM (LH) TO TOTAL VARIABLE COST C10/C5 (14)			1: B7L801C5 2: B7L801C14 3: B7L801C23 4: B7L801C32 5: B7L801C41 (15)	UNIT COST PER CM - YARD C11/C15 (16)		CM-YARD TO TOTAL VARIABLE COST C11/C5 (17)			1: C8 *B7L801C4 2: C8 *B7L801C13 3: C8 *B7L801C22 4: C8 *B7L801C31 5: C8 *B7L801C40 (18)	YARD PORTION OF CD EXPENSE C8 -C18 (19)	
101	809006	.33333		0	0			.00436155	0		0			0	0	
102	002	.2		0	0			.0107	0		0			0	0	
103	005	.2		0	0			.0107	0		0			0	0	
104	024	0		0	0			0	0		0			0	0	
105	033	.2		0	0			.0107	0		0			0	0	
106	114	.2		0	0			.0107	0		0			0	0	
107	117	0		0	0			0	0		0			0	0	
108	126	0		0	0			0	0		0			0	0	
109	129	0		0	0			0	0		0			0	0	
110	141	0		0	0			0	0		0			0	0	
111	144	0		0	0			0	0		0			0	0	
112	147	0		0	0			0	0		0			0	0	
113	150	0		0	0			0	0		0			0	0	
114	110	.2		0	0			.0107	0		0			0	0	
115	307	.33333		0	0			.00436155	0		0			0	0	
116	220	.33333		0	0			.00436155	0		0			0	0	
117	222	.33333		0	0			.00436155	0		0			0	0	
118	223	0		0	0			0	0		0			0	0	
119	224	.33333		0	0			.00436155	0		0			0	0	
120	225	0		0	0			0	0		0			0	0	
121	228	0		0	0			0	0		0			0	0	
122	229	0		0	0			0	0		0			0	0	
123	233	0		0	0			0	0		0			0	0	
124	234	0		0	0			0	0		0			0	0	
125	236	0		0	0			0	0		0			0	0	
126	237	0		0	0			0	0		0			0	0	
127	235	.33333		0	0			.00436155	0		0			0	0	
128		XX		0	0			XX	0		0			0	0	
129	909120	0		0	0			0	0		0			0	0	
130	909320	0		0	0			0	0		0			0	0	
131	809138	0		0	0			0	0		0			0	0	
132	809338	0		0	0			0	0		0			0	0	
133	809106	0		0	0			0	0		0			0	0	
134	809306	0		0	0			0	0		0			0	0	
135	9406	0		0	0			0	0		0			0	0	
136	9506	0		0	0			0	0		0			0	0	
137		XX		0	0			XX	0		0			0	0	
138	909820	0		0	0			0	0		0			0	0	
139	809806	0		0	0			0	0		0			0	0	
140		XX		0	0			XX	0		0			0	0	
141		XX		0	0			XX	0		0			0	0	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00062564	0	0	.00227092	0	0
102	002	.0003886	0	0	.00567533	0	0
103	005	.0003886	0	0	.00567533	0	0
104	024	0	0	0	0	0	0
105	033	.0003886	0	0	.00567533	0	0
106	114	.0003886	0	0	.00567533	0	0
107	117	0	0	0	0	0	0
108	126	0	0	0	0	0	0
109	129	0	0	0	0	0	0
110	141	0	0	0	0	0	0
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	0
114	110	.0003886	0	0	.00567533	0	0
115	307	.00062564	0	0	.00227092	0	0
116	220	.00062564	0	0	.00227092	0	0
117	222	.00062564	0	0	.00227092	0	0
118	223	0	0	0	0	0	0
119	224	.00062564	0	0	.00227092	0	0
120	225	0	0	0	0	0	0
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	0
127	235	.00062564	0	0	.00227092	0	0
128	XX	XX	0	0	XX	0	0
129	909120	0	0	0	0	0	0
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137	XX	XX	0	0	XX	0	0
138	909820	0	0	0	0	0	0
139	809806	0	0	0	0	0	0
140	XX	XX	0	0	XX	0	0
141	XX	XX	0	0	XX	0	0

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	256.847
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.1839
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.03598
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	1.54797
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.62615
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.03072
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.01126
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.00307223
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.01178
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	.01587
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.19725
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.05803
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.20314
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	25.70416
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	2.05709
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	65.16742
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	186.1007
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	15.50179
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	10.77533
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	543.5225
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	2.00949
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	1.04211
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	3.36243
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	429
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	366
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	1097
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	1898
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	34.90104
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	673.2738
240		TOTAL ROI : L238+L239	XX	XX	0	XX	708.1748
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	3150

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	220.889	A1L562C2	.5	110.4445	110.445	A3L309C1	3	103.6912	6.75333
202	002	.48228	.08869	A1L562C2	.5	.04435	.04435	A2L102C1	5	.04167	.002681
203	005	.48228	.01735	A1L562C2	.5	.00867731	.0086773	A2L105C1	5	.00815271	.000525
204	024	.48693	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.28082	.4347	A1L562C2	.5	.21735	.21735	A2L129C1	5	.20421	.01314
206	114	.48228	.30198	A1L562C2	.5	.15099	.15099	A2L144C1	5	.14186	.009128
207	117	.48693	.01496	A1L562C2	.5	.00747976	.0074798	A2L147C1	1	.00714415	.000336
208	126	.48693	.00548516	A1L562C2	.5	.00274258	.0027426	A2L156C1	1	.00261952	.000123
209	129	.48693	.00149595	A1L562C2	.5	.00074798	.000748	A2L159C1	1	.00071442	.000034
210	141	.48693	.00573448	A1L562C2	.5	.00286724	.0028672	A2L171C1	1	.00273859	.000129
211	144	.48693	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.48693	.00772909	A1L562C2	.5	.00386454	.0038645	A2L177C1	1	.00369115	.000173
213	150	.86	.16963	A1L562C2	.5	.08482	.08482	A2L180C1	1	.08101	.003806
214	110	.48228	.02798	A1L562C2	.5	.01399	.01399	A2L140C1	5	.01315	.000846
215	307	.49283	.10011	A1L562C2	.5	.05006	.05006	A2L245C1	3	.047	.003061
216	220	.29466	7.57394	A1L562C2	.5	3.78697	3.78697	A2L220C1	3	3.55541	.23156
217	222	.86	1.7691	A1L562C2	.5	.88455	.88455	A2L222C1	3	.83046	.05409
218	223	.31329	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.29466	19.20211	A1L562C2	.5	9.60105	9.60105	A2L224C1	3	9.01398	.58707
220	225	.31329	58.30284	A1L562C2	.5	29.15142	29.15142	A2L225C1	1	27.84343	1.30799
221	228	.31329	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.31329	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.31329	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.31329	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.31329	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	13.33154	A1L562C2	.5	6.66577	6.66577	A2L237C1	1	6.36669	.29909
227	235	.86	9.26678	A1L562C2	.5	4.63339	4.63339	A2L235C1	3	4.35007	.28332
228	XX		312.9746	XX	XX	156.4873	156.487	XX	XX	147.5036	8.98373
229	909120	.5	1.00475	A1L562C2	.5	.50237	.50237	A3L714C1	1	.47983	.02254
230	909320	1	1.04211	A1L562C2	.5	.52106	.52106	A3L815C1	1	.49768	.02338
231	809138	.5	1.68122	A1L562C2	.5	.84061	.84061	A3L439C1	1	.80289	.03772
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	429	A1L562C4	.4	171.6	257.4	A3L409C1	1	163.9005	7.69948
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	366	1.0	1	366	0	A3L202C1	1	349.578	16.422
236	9507	1	1097	XX	XX	0	1097	A3L202C1	1	0	0
237	XX		1895	XX	XX	539.4641	1356	XX	XX	515.259	24.2051
238	909820	.5	17.45052	A1L562C2	.5	8.72526	8.72526	1.0	1	8.33377	.39149
239	809807	1	673.2738	A1L562C4	.4	269.3095	403.964	1.0	1	257.2259	12.0836
240	XX		690.7243	XX	XX	278.0348	412.689	XX	XX	265.5597	12.4751
241	XX		2899	XX	XX	973.9861	1925	XX	XX	928.3223	45.6639

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	6985	.01484	.46943	174.9724	.0386	.03057	21.08192	89.3626	
202	002	6397	.00000651	.46977	158.3281	.00001693	.03023	.00843678	.03591	
203	005	6397	.00000127	.46977	158.3281	.00000331	.03023	.00165083	.007026	
204	024	6269	0	0	113.2677	0	0	0	0	
205	033	6397	.00003192	.46977	158.3281	.00008299	.03023	.04135	.176	
206	114	6397	.00002217	.46977	158.3281	.00005765	.03023	.02873	.12226	
207	117	6269	.00000114	.47757	113.2677	.00000296	.02243	.00158789	.005892	
208	126	6269	.00000042	.47757	113.2677	.00000109	.02243	.00058223	.00216	
209	129	6269	.00000011	.47757	113.2677	.00000003	.02243	.00015879	.000589	
210	141	6269	.00000044	.47757	113.2677	.00000114	.02243	.00060869	.002259	
211	144	6269	0	0	113.2677	0	0	0	0	
212	147	6269	.00000059	.47757	113.2677	.00000153	.02243	.00082041	.003044	
213	150	6269	.00001292	.47757	113.2677	.00000336	.02243	.01801	.06681	
214	110	6397	.00000205	.46977	158.3281	.00000534	.03023	.00266202	.01133	
215	307	6985	.00000673	.46943	174.9724	.00001749	.03057	.00955496	.0405	
216	220	6985	.00050901	.46943	174.9724	.00132342	.03057	.72287	3.0641	
217	222	6985	.00011889	.46943	174.9724	.00030912	.03057	.16885	.71571	
218	223	6269	0	0	113.2677	0	0	0	0	
219	224	6985	.00129048	.46943	174.9724	.00335524	.03057	1.83267	7.76838	
220	225	6269	.00444145	.47757	113.2677	.01155	.02243	6.18862	22.9628	
221	228	6269	0	0	113.2677	0	0	0	0	
222	229	6269	0	0	113.2677	0	0	0	0	
223	233	6269	0	0	113.2677	0	0	0	0	
224	234	6269	0	0	113.2677	0	0	0	0	
225	236	6269	0	0	113.2677	0	0	0	0	
226	237	6269	.00101558	.47757	113.2677	.00264052	.02243	1.41509	5.25068	
227	235	6985	.00062277	.46943	174.9724	.00161921	.03057	.88443	3.74896	
228		XX	.02168	.4713	XX	.05638	.0287	30.63941	125.85	
229	909120	6269	.00007654	.47757	113.2677	.00019901	.02243	.10665	.39572	
230	909320	6269	.00007939	.47757	113.2677	.00020641	.02243	.11062	.41044	
231	809138	6269	.00012807	.47757	113.2677	.00033299	.02243	.17845	.66215	
232	809338	6269	0	0	113.2677	0	0	0	0	
233	809107	6269	.02614	.38205	113.2677	.06798	.01795	54.64401	202.76	
234	809307	6269	0	0	113.2677	0	0	0	0	
235	9407	6269	.05576	.95513	113.2677	.14498	.04487	0	0	
236	9507	6269	0	0	113.2677	0	0	232.8845	864.12	
237		XX	.08219	.2718	XX	.2137	.01277	287.9243	1068	
238	909820	6269	.00132936	.47757	113.2677	.00345634	.02243	1.8523	6.87296	
239	809807	6269	.04103	.38205	113.2677	.10668	.01795	85.75846	318.21	
240		XX	.04236	.38447	XX	.11014	.01806	87.61076	325.08	
241		XX	.14624	.32017	XX	.38021	.01575	406.1744	1519	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	COST	CD (LH)	1: B7L802C1	COST	CD-YARD
		2: B7L802C11	PER	TO TOTAL	2: B7L802C10	PER	TO TOTAL
		3: B7L802C20	CD (LH)	VARIABLE	3: B7L802C19	CD-YARD	VARIABLE
		4: B7L802C29	C18/C20	COST	4: B7L802C28	C19/C23	COST
		5: B7L802C38	(20)	(21)	5: B7L802C37	(24)	(25)
201	809007	13.11035	1.60804	.09544	55.57248	1.60804	.40456
202	002	12.4302	.00067873	.09512	52.907	.00067873	.40488
203	005	12.4302	.00013281	.09512	52.907	.00013281	.40488
204	024	10.89749	0	0	40.43502	0	0
205	033	12.4302	.00332663	.09512	52.907	.00332663	.40488
206	114	12.4302	.00231093	.09512	52.907	.00231093	.40488
207	117	10.89749	.00014571	.10615	40.43502	.00014571	.39385
208	126	10.89749	.00005343	.10615	40.43502	.00005343	.39385
209	129	10.89749	.00001457	.10615	40.43502	.00001457	.39385
210	141	10.89749	.00005586	.10615	40.43502	.00005586	.39385
211	144	10.89749	0	0	40.43502	0	0
212	147	10.89749	.00007528	.10615	40.43502	.00007528	.39385
213	150	10.89749	.00165229	.10615	40.43502	.00165229	.39385
214	110	12.4302	.00021416	.09512	52.907	.00021416	.40488
215	307	13.11035	.00072881	.09544	55.57248	.00072881	.40456
216	220	13.11035	.05514	.09544	55.57248	.05514	.40456
217	222	13.11035	.01288	.09544	55.57248	.01288	.40456
218	223	10.89749	0	0	40.43502	0	0
219	224	13.11035	.13979	.09544	55.57248	.13979	.40456
220	225	10.89749	.56789	.10615	40.43502	.56789	.39385
221	228	10.89749	0	0	40.43502	0	0
222	229	10.89749	0	0	40.43502	0	0
223	233	10.89749	0	0	40.43502	0	0
224	234	10.89749	0	0	40.43502	0	0
225	236	10.89749	0	0	40.43502	0	0
226	237	10.89749	.12985	.10615	40.43502	.12985	.39385
227	235	13.11035	.06746	.09544	55.57248	.06746	.40456
228	XX	2.45549	.0979		XX	2.45549	.4021
229	909120	10.89749	.00978664	.10615	40.43502	.00978664	.39385
230	909320	10.89749	.01015	.10615	40.43502	.01015	.39385
231	809138	10.89749	.01638	.10615	40.43502	.01638	.39385
232	809338	10.89749	0	0	40.43502	0	0
233	809107	10.89749	5.01437	.12738	40.43502	5.01437	.47262
234	809307	10.89749	0	0	40.43502	0	0
235	9407	10.89749	0	0	40.43502	0	0
236	9507	10.89749	21.37047	.21229	40.43502	21.37047	.78771
237	XX	26.42115	.15188		XX	26.42115	.56355
238	909820	10.89749	.16998	.10615	40.43502	.16998	.39385
239	809807	10.89749	7.86956	.12738	40.43502	7.86956	.47262
240	XX	8.03953	.12684		XX	8.03953	.47063
241	XX	36.91617	.14009		XX	36.91617	.52399

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	3198
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	2.2902
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.44813
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	19.27726
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	7.7976
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.38259
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.14028
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	.03826
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.14666
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	.19767
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	2.45638
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.72262
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	2.52976
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	320.1015
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	25.61759
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	811.549
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	2317
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	193.0484
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	134.1883
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	6768
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	25.02479
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	12.97773
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	8.04162
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	1026
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	16755
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	-2520
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	-5753
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	9554
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	261.2222
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	2920
340		TOTAL ROI : L338+L339	XX	XX	0	XX	3182
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	19504

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	2750	A1L563C2	.5	1375	1375	A3L310C1	3	1291	83.8452
302	002	.48228	1.10452	A1L563C2	.5	.55226	.55226	A2L102C1	5	.51779	.03447
303	005	.48228	.21612	A1L563C2	.5	.10806	.10806	A2L105C1	5	.10132	.006745
304	024	.48693	0	A1L563C2	.5	0	0	A2L120C1	1	0	0
305	033	.28082	5.41351	A1L563C2	.5	2.70675	2.70675	A2L129C1	5	2.53781	.16895
306	114	.48228	3.76063	A1L563C2	.5	1.88032	1.88032	A2L144C1	5	1.76295	.11736
307	117	.48693	.1863	A1L563C2	.5	.09315	.09315	A2L147C1	1	.08792	.005225
308	126	.48693	.06831	A1L563C2	.5	.03415	.03415	A2L156C1	1	.03224	.001916
309	129	.48693	.01863	A1L563C2	.5	.00931477	.0093148	A2L159C1	1	.00879224	.000523
310	141	.48693	.07141	A1L563C2	.5	.03571	.03571	A2L171C1	1	.0337	.002003
311	144	.48693	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.48693	.09625	A1L563C2	.5	.04813	.04813	A2L177C1	1	.04543	.0027
313	150	.86	2.11248	A1L563C2	.5	1.05624	1.05624	A2L180C1	1	.99699	.05925
314	110	.48228	.3485	A1L563C2	.5	.17425	.17425	A2L140C1	5	.16338	.01088
315	307	.49283	1.24674	A1L563C2	.5	.62337	.62337	A2L245C1	3	.58537	.038
316	220	.29466	94.32048	A1L563C2	.5	47.16024	47.16024	A2L220C1	3	44.28532	2.87492
317	222	.86	22.03113	A1L563C2	.5	11.01556	11.01556	A2L222C1	3	10.34405	.67152
318	223	.31329	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.29466	239.1295	A1L563C2	.5	119.5647	119.565	A2L224C1	3	112.276	7.28875
320	225	.31329	726.0623	A1L563C2	.5	363.0312	363.031	A2L225C1	1	342.6665	20.3647
321	228	.31329	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.31329	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.31329	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.31329	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.31329	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	166.0216	A1L563C2	.5	83.01081	83.01081	A2L237C1	1	78.35422	4.65659
327	235	.86	115.4019	A1L563C2	.5	57.70097	57.70097	A2L235C1	3	54.18348	3.51749
328		XX	3897	XX	XX	1948	1948	XX	XX	1832	116.63
329	909120	.5	12.5124	A1L563C2	.5	6.2562	6.2562	A3L714C1	1	5.90525	.35095
330	909320	1	12.97773	A1L563C2	.5	6.48887	6.48887	A3L815C1	1	6.12487	.364
331	809138	.5	4.02081	A1L563C2	.5	2.01041	2.01041	A3L439C1	1	1.89763	.11278
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	1026	A1L563C4	.4	410.4	615.6	A3L410C1	1	387.3781	23.0219
334	809308	1	16755	XX	XX	0	16755	A3L610C1	1	0	0
335	9408	1	-2520	1.0	1	-2520	0	A3L203C1	1	-2378	-141.4
336	9508	1	-5753	XX	XX	0	-5753	A3L203C1	1	0	0
337		XX	9537	XX	XX	-2094	11632	XX	XX	-1977	-117.5
338	909820	.5	130.6111	A1L563C2	.5	65.30555	65.30555	1.0	1	61.64216	3.66339
339	809808	1	2920	A1L563C4	.4	1168	1752	1.0	1	1102	65.5394
340		XX	3051	XX	XX	1233	1817	XX	XX	1164	69.2028
341		XX	16486	XX	XX	1087	15398	XX	XX	1019	68.3213

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	TO TOTAL	4: B7L803C32	CM - YARD	TO TOTAL	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	VARIABLE	5: B7L803C41	C11/C15	VARIABLE	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	90958	.0142	.46952	2271	.03692	.03048	222.413	1152	
302	002	88484	.00000585	.46879	2265	.00001521	.03121	.08852	.46374	
303	005	88484	.00000115	.46879	2265	.00000298	.03121	.01732	.09074	
304	024	90803	0	0	2075	0	0	0	0	
305	033	88484	.00002868	.46879	2265	.00007457	.03121	.43383	2.27292	
306	114	88484	.00001992	.46879	2265	.0000518	.03121	.30137	1.57894	
307	117	90803	.00000097	.47195	2075	.00000252	.02805	.01507	.07807	
308	126	90803	.00000036	.47195	2075	.00000092	.02805	.00552679	.02863	
309	129	90803	.00000001	.47195	2075	.00000025	.02805	.00150731	.007807	
310	141	90803	.00000037	.47195	2075	.00000097	.02805	.00577801	.02993	
311	144	90803	0	0	2075	0	0	0	0	
312	147	90803	.00000005	.47195	2075	.00000013	.02805	.00778775	.04034	
313	150	90803	.00001098	.47195	2075	.00002855	.02805	.17092	.88532	
314	110	88484	.00000185	.46879	2265	.00000048	.03121	.02793	.14632	
315	307	90958	.00000644	.46952	2271	.00001673	.03048	.1008	.52257	
316	220	90958	.00048688	.46952	2271	.00126588	.03048	7.62619	39.534	
317	222	90958	.00011372	.46952	2271	.00029568	.03048	1.78131	9.23426	
318	223	90803	0	0	2075	0	0	0	0	
319	224	90958	.00123437	.46952	2271	.00320936	.03048	19.33459	100.23	
320	225	90803	.00377374	.47195	2075	.00981171	.02805	58.74534	304.29	
321	228	90803	0	0	2075	0	0	0	0	
322	229	90803	0	0	2075	0	0	0	0	
323	233	90803	0	0	2075	0	0	0	0	
324	234	90803	0	0	2075	0	0	0	0	
325	236	90803	0	0	2075	0	0	0	0	
326	237	90803	.0008629	.47195	2075	.00224355	.02805	13.43273	69.5781	
327	235	90958	.0005957	.46952	2271	.00154881	.03048	9.33071	48.3703	
328	XX	.02015	.47008	XX	.0524	.02992		315.1758	1633	
329	909120	90803	.00006503	.47195	2075	.00016909	.02805	1.01237	5.24383	
330	909320	90803	.00006745	.47195	2075	.00017538	.02805	1.05002	5.43884	
331	809138	90803	.0000209	.47195	2075	.00005434	.02805	.32532	1.68508	
332	809338	90803	0	0	2075	0	0	0	0	
333	809108	90803	.00426614	.37756	2075	.01109	.02244	99.61577	515.98	
334	809308	90803	0	0	2075	0	0	2711	14043	
335	9408	90803	-.0262	.9439	2075	-.06811	.0561	0	0	
336	9508	90803	0	0	2075	0	0	-930.9448	-4822	
337	XX	-.02178	-.20732	XX	-.05662	-.01232		1882	9750	
338	909820	90803	.00067886	.47195	2075	.00176502	.02805	10.56768	54.7379	
339	809808	90803	.01214	.37756	2075	.03158	.02244	283.5894	1468	
340	XX	.01282	.3816	XX	.03334	.02268		294.1571	1523	
341	XX	.0112	.06182	XX	.02912	.0041441		2491	12907	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	170.7217	1.30278	.08085	885.0185	1.30278	.41915
302	002	171.9267	.00051484	.08014	900.7488	.00051484	.41986
303	005	171.9267	.00010074	.08014	900.7488	.00010074	.41986
304	024	157.8441	0	0	817.5922	0	0
305	033	171.9267	.00252337	.08014	900.7488	.00252337	.41986
306	114	171.9267	.00175292	.08014	900.7488	.00175292	.41986
307	117	157.8441	.00009549	.08091	817.5922	.00009549	.41909
308	126	157.8441	.00003501	.08091	817.5922	.00003501	.41909
309	129	157.8441	.00000955	.08091	817.5922	.00000955	.41909
310	141	157.8441	.00003661	.08091	817.5922	.00003661	.41909
311	144	157.8441	0	0	817.5922	0	0
312	147	157.8441	.00004934	.08091	817.5922	.00004934	.41909
313	150	157.8441	.00108284	.08091	817.5922	.00108284	.41909
314	110	171.9267	.00016245	.08014	900.7488	.00016245	.41986
315	307	170.7217	.00059046	.08085	885.0185	.00059046	.41915
316	220	170.7217	.04467	.08085	885.0185	.04467	.41915
317	222	170.7217	.01043	.08085	885.0185	.01043	.41915
318	223	157.8441	0	0	817.5922	0	0
319	224	170.7217	.11325	.08085	885.0185	.11325	.41915
320	225	157.8441	.37217	.08091	817.5922	.37217	.41909
321	228	157.8441	0	0	817.5922	0	0
322	229	157.8441	0	0	817.5922	0	0
323	233	157.8441	0	0	817.5922	0	0
324	234	157.8441	0	0	817.5922	0	0
325	236	157.8441	0	0	817.5922	0	0
326	237	157.8441	.0851	.08091	817.5922	.0851	.41909
327	235	170.7217	.05465	.08085	885.0185	.05465	.41915
328	XX	1.88069	.08086	XX	1.88069	.41914	
329	909120	157.8441	.00641374	.08091	817.5922	.00641374	.41909
330	909320	157.8441	.00665227	.08091	817.5922	.00665227	.41909
331	809138	157.8441	.00206103	.08091	817.5922	.00206103	.41909
332	809338	157.8441	0	0	817.5922	0	0
333	809108	157.8441	.6311	.09709	817.5922	.6311	.50291
334	809308	157.8441	17.17693	.16182	817.5922	17.17693	.83818
335	9408	157.8441	0	0	817.5922	0	0
336	9508	157.8441	-5.89787	.16182	817.5922	-5.89787	.83818
337	XX	11.92528	.19736	XX	11.92528	1.02228	
338	909820	157.8441	.06695	.08091	817.5922	.06695	.41909
339	809808	157.8441	1.79664	.09709	817.5922	1.79664	.50291
340	XX	1.86359	.0964	XX	1.86359	.49932	
341	XX	15.66957	.15113	XX	15.66957	.7829	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	2144
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	1.53512
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.30038
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	12.9215
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	5.22671
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.25645
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.09403
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.02565
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.09831
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	.1325
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	1.6465
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.48437
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	1.69569
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	214.5632
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	17.17141
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	543.9793
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1553
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	129.3999
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	89.94608
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	4537
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	16.77406
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	8.69894
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	.19595
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	25
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	360
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	331
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	822
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	1563
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	148.4721
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	42.33117
440		TOTAL ROI : L438+L439	XX	XX	0	XX	190.8033
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	6291

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	1843 A1L564C2	.5	921.9258	921.926	A3L311C1	3	868.8615	53.0643
402	002	.48228	.74036 A1L564C2	.5	.37018	.37018	A2L102C1	5	.34764	.02254
403	005	.48228	.14487 A1L564C2	.5	.07243	.07243	A2L105C1	5	.06802	.00441
404	024	.48693	0 A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.28082	3.62866 A1L564C2	.5	1.81433	1.81433	A2L129C1	5	1.70386	.11047
406	114	.48228	2.52074 A1L564C2	.5	1.26037	1.26037	A2L144C1	5	1.18363	.07674
407	117	.48693	.12487 A1L564C2	.5	.06244	.06244	A2L147C1	1	.05885	.003589
408	126	.48693	.04579 A1L564C2	.5	.02289	.02289	A2L156C1	1	.02158	.001316
409	129	.48693	.01249 A1L564C2	.5	.00624367	.0062437	A2L159C1	1	.00588481	.000359
410	141	.48693	.04787 A1L564C2	.5	.02393	.02393	A2L171C1	1	.02256	.001376
411	144	.48693	0 A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.48693	.06452 A1L564C2	.5	.03226	.03226	A2L177C1	1	.0304	.001854
413	150	.86	1.41599 A1L564C2	.5	.708	.708	A2L180C1	1	.6673	.04069
414	110	.48228	.2336 A1L564C2	.5	.1168	.1168	A2L140C1	5	.10969	.007112
415	307	.49283	.83569 A1L564C2	.5	.41784	.41784	A2L245C1	3	.39379	.02405
416	220	.29466	63.22278 A1L564C2	.5	31.61139	31.61139	A2L220C1	3	29.7919	1.81949
417	222	.86	14.76741 A1L564C2	.5	7.3837	7.3837	A2L222C1	3	6.95871	.42499
418	223	.31329	0 A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.29466	160.2879 A1L564C2	.5	80.14395	80.14395	A2L224C1	3	75.53101	4.61294
420	225	.31329	486.6778 A1L564C2	.5	243.3389	243.339	A2L225C1	1	229.353	13.9859
421	228	.31329	0 A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.31329	0 A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.31329	0 A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.31329	0 A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.31329	0 A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	111.2839 A1L564C2	.5	55.64195	55.64195	A2L237C1	1	52.44393	3.19802
427	235	.86	77.35362 A1L564C2	.5	38.67681	38.67681	A2L235C1	3	36.45065	2.22617
428	XX	2612	XX	XX	1306	1306	XX	XX	1231	75.1733
429	909120	.5	8.38703 A1L564C2	.5	4.19351	4.19351	A3L714C1	1	3.95249	.24102
430	909320	1	8.69894 A1L564C2	.5	4.34947	4.34947	A3L815C1	1	4.09949	.24999
431	809138	.5	.09797 A1L564C2	.5	.04899	.04899	A3L439C1	1	.04617	.002815
432	809338	1	0 A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	25 A1L564C4	.4	10	15	A3L411C1	1	9.42525	.57475
434	809309	1	360 XX	XX	0	360	A3L611C1	1	0	0
435	9409	1	331 1.0	1	331	0	A3L204C1	1	311.9758	19.0242
436	9509	1	822 XX	XX	0	822	A3L204C1	1	0	0
437	XX	1555	XX	XX	349.592	1205	XX	XX	329.4992	20.0928
438	909820	.5	74.23604 A1L564C2	.5	37.11802	37.11802	1.0	1	34.98467	2.13335
439	809809	1	42.33117 A1L564C4	.4	16.93247	25.3987	1.0	1	15.95928	.97319
440	XX	116.5672	XX	XX	54.05049	62.51672	XX	XX	50.94394	3.10655
441	XX	4284	XX	XX	1709	2574	XX	XX	1611	98.3726

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	VARIABLE	3: B7L804C23	CM - YARD	VARIABLE	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		4: B7L804C34	C10/C12	COST	4: B7L804C32	C11/C15	COST	5: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(14)	5: B7L804C41	(16)	(17)				(18)	(19)				
			(13)	(14)		(15)	(16)									
401	809009	33794	.02571	.47122	793.813	.06685	.02878	147.5183	774.41							
402	002	25716	.00001352	.46956	641.2965	.00003515	.03044	.05849	.31169							
403	005	25716	.00000265	.46956	641.2965	.00000688	.03044	.01144	.06099							
404	024	31701	0	0	743.5064	0	0	0	0							
405	033	25716	.00006626	.46956	641.2965	.00017226	.03044	.28666	1.52767							
406	114	25716	.00004603	.46956	641.2965	.00011967	.03044	.19914	1.06123							
407	117	31701	.00000186	.47126	743.5064	.00000483	.02874	.00934737	.05309							
408	126	31701	.00000068	.47126	743.5064	.00000177	.02874	.00342737	.01947							
409	129	31701	.00000019	.47126	743.5064	.00000048	.02874	.00093474	.005309							
410	141	31701	.00000071	.47126	743.5064	.00000185	.02874	.00358316	.02035							
411	144	31701	0	0	743.5064	0	0	0	0							
412	147	31701	.00000096	.47126	743.5064	.00000249	.02874	.00482948	.02743							
413	150	31701	.00002105	.47126	743.5064	.00005473	.02874	.10599	.602							
414	110	25716	.00000427	.46956	641.2965	.00001109	.03044	.01845	.09835							
415	307	33794	.00001165	.47122	793.813	.0000303	.02878	.06686	.35098							
416	220	33794	.00088157	.47122	793.813	.00229209	.02878	5.05817	26.5532							
417	222	33794	.00020592	.47122	793.813	.00053538	.02878	1.18147	6.20223							
418	223	31701	0	0	743.5064	0	0	0	0							
419	224	33794	.00223504	.47122	793.813	.00581111	.02878	12.82391	67.32							
420	225	31701	.00723488	.47126	743.5064	.01881	.02874	36.4302	206.91							
421	228	31701	0	0	743.5064	0	0	0	0							
422	229	31701	0	0	743.5064	0	0	0	0							
423	233	31701	0	0	743.5064	0	0	0	0							
424	234	31701	0	0	743.5064	0	0	0	0							
425	236	31701	0	0	743.5064	0	0	0	0							
426	237	31701	.00165433	.47126	743.5064	.00430126	.02874	8.33014	47.3118							
427	235	33794	.00107861	.47122	793.813	.0028044	.02878	6.18871	32.4881							
428	XX	.03701	.47123	XX	.09623	.02877		205.9207	1100							
429	909120	31701	.00012468	.47126	743.5064	.00032417	.02874	.62781	3.5657							
430	909320	31701	.00012932	.47126	743.5064	.00033623	.02874	.65116	3.69831							
431	809138	31701	.00000146	.47126	743.5064	.00000379	.02874	.00733375	.04165							
432	809338	31701	0	0	743.5064	0	0	0	0							
433	809109	31701	.00029732	.37701	743.5064	.00077302	.02299	2.24565	12.7544							
434	809309	31701	0	0	743.5064	0	0	53.8955	306.1							
435	9409	31701	.0098412	.94253	743.5064	.02559	.05747	0	0							
436	9509	31701	0	0	743.5064	0	0	123.0614	698.94							
437	XX	.01039	.21187	XX	.02702	.01292		180.4888	1025							
438	909820	31701	.00110358	.47126	743.5064	.00286932	.02874	5.55693	31.5611							
439	809809	31701	.00050343	.37701	743.5064	.00130892	.02299	3.80243	21.5963							
440	XX	.00160701	.43703	XX	.00417824	.02665		9.35936	53.1574							
441	XX	.04901	.37615	XX	.12744	.02296		395.7689	2178							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	63.42895	2.32572	.08001	332.9747	2.32572	.41999
402	002	49.96718	.00117053	.079	266.2816	.00117053	.421
403	005	49.96718	.00022904	.079	266.2816	.00022904	.421
404	024	55.1063	0	0	312.9814	0	0
405	033	49.96718	.00573704	.079	266.2816	.00573704	.421
406	114	49.96718	.00398538	.079	266.2816	.00398538	.421
407	117	55.1063	.00016962	.07485	312.9814	.00016962	.42515
408	126	55.1063	.0000622	.07485	312.9814	.0000622	.42515
409	129	55.1063	.00001696	.07485	312.9814	.00001696	.42515
410	141	55.1063	.00006502	.07485	312.9814	.00006502	.42515
411	144	55.1063	0	0	312.9814	0	0
412	147	55.1063	.00008764	.07485	312.9814	.00008764	.42515
413	150	55.1063	.00192344	.07485	312.9814	.00192344	.42515
414	110	49.96718	.00036933	.079	266.2816	.00036933	.421
415	307	63.42895	.00105409	.08001	332.9747	.00105409	.41999
416	220	63.42895	.07975	.08001	332.9747	.07975	.41999
417	222	63.42895	.01863	.08001	332.9747	.01863	.41999
418	223	55.1063	0	0	312.9814	0	0
419	224	63.42895	.20218	.08001	332.9747	.20218	.41999
420	225	55.1063	.66109	.07485	312.9814	.66109	.42515
421	228	55.1063	0	0	312.9814	0	0
422	229	55.1063	0	0	312.9814	0	0
423	233	55.1063	0	0	312.9814	0	0
424	234	55.1063	0	0	312.9814	0	0
425	236	55.1063	0	0	312.9814	0	0
426	237	55.1063	.15116	.07485	312.9814	.15116	.42515
427	235	63.42895	.09757	.08001	332.9747	.09757	.41999
428	XX	3.3558	.07882	XX	3.3558	.42118	
429	909120	55.1063	.01139	.07485	312.9814	.01139	.42515
430	909320	55.1063	.01182	.07485	312.9814	.01182	.42515
431	809138	55.1063	.00013308	.07485	312.9814	.00013308	.42515
432	809339	55.1063	0	0	312.9814	0	0
433	809109	55.1063	.04075	.08983	312.9814	.04075	.51017
434	809309	55.1063	.97803	.14971	312.9814	.97803	.85029
435	9409	55.1063	0	0	312.9814	0	0
436	9509	55.1063	2.23316	.14971	312.9814	2.23316	.85029
437	XX	3.27528	.11606	XX	3.27528	.65915	
438	909820	55.1063	.10084	.07485	312.9814	.10084	.42515
439	809809	55.1063	.069	.08983	312.9814	.069	.51017
440	XX	.16984	.08029	XX	.16984	.45602	
441	XX	6.80092	.09238	XX	6.80092	.50851	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	839.7482
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	.60126
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.11765
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	5.06098
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	2.04715
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.10044
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.03683
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.01004
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.0385
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	.0519
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.64489
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.18971
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.66415
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	84.03822
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	6.72554
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	213.061
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	608.4453
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	50.6822
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	35.22928
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1777
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	6.56991
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	3.40712
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	.01568
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	2431
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	800
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	1260
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	4502
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	57.8392
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	8.04986
540		TOTAL ROI : L538+L539	XX	XX	0	XX	65.88906
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	6345

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	722.1834	A1L565C2	.5	361.0917	361.092	A3L312C1	3	334.0651	27.0266
502	002	.48228	.28998	A1L565C2	.5	.14499	.14499	A2L102C1	5	.13307	.01191
503	005	.48228	.05674	A1L565C2	.5	.02837	.02837	A2L105C1	5	.02604	.002331
504	024	.48693	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.28082	1.42124	A1L565C2	.5	.71062	.71062	A2L129C1	5	.65223	.05839
506	114	.48228	.9873	A1L565C2	.5	.49365	.49365	A2L144C1	5	.45309	.04057
507	117	.48693	.04891	A1L565C2	.5	.02445	.02445	A2L147C1	1	.02267	.001787
508	126	.48693	.01793	A1L565C2	.5	.0089667	.0089667	A2L156C1	1	.00831151	.000655
509	129	.48693	.00489093	A1L565C2	.5	.00244546	.0024455	A2L159C1	1	.00226678	.000179
510	141	.48693	.01875	A1L565C2	.5	.00937428	.0093743	A2L171C1	1	.00868931	.000685
511	144	.48693	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.48693	.02527	A1L565C2	.5	.01263	.01263	A2L177C1	1	.01171	.000923
513	150	.86	.5546	A1L565C2	.5	.2773	.2773	A2L180C1	1	.25704	.02026
514	110	.48228	.09149	A1L565C2	.5	.04575	.04575	A2L140C1	5	.04199	.003759
515	307	.49283	.32732	A1L565C2	.5	.16366	.16366	A2L245C1	3	.15141	.01225
516	220	.29466	24.76254	A1L565C2	.5	12.38127	12.38127	A2L220C1	3	11.45457	.9267
517	222	.86	5.78397	A1L565C2	.5	2.89198	2.89198	A2L222C1	3	2.67553	.21646
518	223	.31329	0	A1L565C2	.5	0	0	A2L223C1	1	0	0
519	224	.29466	62.78014	A1L565C2	.5	31.39007	31.39007	A2L224C1	3	29.04062	2.34945
520	225	.31329	190.6177	A1L565C2	.5	95.30884	95.30884	A2L225C1	1	88.34473	6.9641
521	228	.31329	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.31329	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.31329	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.31329	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.31329	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	43.58669	A1L565C2	.5	21.79335	21.79335	A2L237C1	1	20.20093	1.59241
527	235	.86	30.29719	A1L565C2	.5	15.14859	15.14859	A2L235C1	3	14.01477	1.13383
528		XX	1023	XX	XX	511.6261	511.626	XX	XX	473.5307	38.0953
529	909120	.5	3.28496	A1L565C2	.5	1.64248	1.64248	A3L714C1	1	1.52246	.12001
530	909320	1	3.40712	A1L565C2	.5	1.70356	1.70356	A3L815C1	1	1.57908	.12448
531	809138	.5	.00783784	A1L565C2	.5	.00391892	.0039189	A3L439C1	1	.00363257	.000286
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2	A1L565C4	.4	.8	1.2	A3L412C1	1	.74154	.05846
534	809310	1	2431	XX	XX	0	2431	A3L612C1	1	0	0
535	9410	1	800	1.0	1	800	0	A3L205C1	1	741.5449	58.4551
536	9510	1	1260	XX	XX	0	1260	A3L205C1	1	0	0
537		XX	4499	XX	XX	804.15	3695	XX	XX	745.3917	58.7583
538	909820	.5	28.9196	A1L565C2	.5	14.4598	14.4598	1.0	1	13.40324	1.05656
539	809810	1	8.04986	A1L565C4	.4	3.21994	4.82992	1.0	1	2.98467	.23528
540		XX	36.96946	XX	XX	17.67974	19.28972	XX	XX	16.38791	1.29184
541		XX	5559	XX	XX	1333	4226	XX	XX	1235	98.1454

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	15768	.02119		.46258			490.6413	.05508		.03742			44.9575	316.13	
502	002	13897	.00000958		.45891			478.5477	.0000249		.04109			.01639	.1286	
503	005	13897	.00000187		.45891			478.5477	.00000487		.04109			.00320619	.02516	
504	024	23717	0		0			719.0699	0		0			0	0	
505	033	13897	.00004693		.45891			478.5477	.00012202		.04109			.08031	.63031	
506	114	13897	.0000326		.45891			478.5477	.00008477		.04109			.05579	.43786	
507	117	23717	.00000096		.46347			719.0699	.00000248		.03653			.00314924	.02131	
508	126	23717	.00000035		.46347			719.0699	.00000091		.03653			.00115472	.007812	
509	129	23717	.00000001		.46347			719.0699	.00000025		.03653			.00031492	.002131	
510	141	23717	.00000037		.46347			719.0699	.00000095		.03653			.00120721	.008167	
511	144	23717	0		0			719.0699	0		0			0	0	
512	147	23717	.00000049		.46347			719.0699	.00000128		.03653			.00162711	.01101	
513	150	23717	.00001084		.46347			719.0699	.00002818		.03653			.03571	.24159	
514	110	13897	.00000302		.45891			478.5477	.00000786		.04109			.00517008	.04058	
515	307	15768	.00000096		.46258			490.6413	.00002497		.03742			.02038	.14328	
516	220	15768	.00072644		.46258			490.6413	.00188876		.03742			1.54152	10.8397	
517	222	15768	.00016968		.46258			490.6413	.00044117		.03742			.36006	2.53192	
518	223	23717	0		0			719.0699	0		0			0	0	
519	224	15768	.00184174		.46258			490.6413	.00478854		.03742			3.9082	27.4819	
520	225	23717	.00372495		.46347			719.0699	.00968488		.03653			12.27375	83.0351	
521	228	23717	0		0			719.0699	0		0			0	0	
522	229	23717	0		0			719.0699	0		0			0	0	
523	233	23717	0		0			719.0699	0		0			0	0	
524	234	23717	0		0			719.0699	0		0			0	0	
525	236	23717	0		0			719.0699	0		0			0	0	
526	237	23717	.00085175		.46347			719.0699	.00221455		.03653			2.80652	18.9868	
527	235	15768	.00088881		.46258			490.6413	.00231091		.03742			1.88607	13.2625	
528	XX	.02773	.46277		XX			.07209	.03723					64.18526	447.44	
529	909120	23717	.00006419		.46347			719.0699	.0001669		.03653			.21152	1.43096	
530	909320	23717	.00006658		.46347			719.0699	.00017311		.03653			.21938	1.48418	
531	809138	23717	.00000015		.46347			719.0699	.00000004		.03653			.00050467	.003414	
532	809338	23717	0		0			719.0699	0		0			0	0	
533	809110	23717	.00003127		.37077			719.0699	.00008129		.02923			.15453	1.04547	
534	809310	23717	0		0			719.0699	0		0			313.061	2117	
535	9410	23717	.03127		.92693			719.0699	.08129		.07307			0	0	
536	9510	23717	0		0			719.0699	0		0			162.2612	1097	
537	XX	.03143	.16565		XX			.08171	.01306					475.9082	3219	
538	909820	23717	.00056513		.46347			719.0699	.00146934		.03653			1.86211	12.5977	
539	809810	23717	.00012585		.37077			719.0699	.0003272		.02923			.62199	4.20793	
540	XX	.00069098	.44328		XX			.00179654	.03494					2.4841	16.8056	
541	XX	.05985	.22218		XX			.15561	.01765					542.5775	3683	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L805C2	UNIT		CD (LH)			1: B7L805C1	UNIT		CD-YARD		
		2: B7L805C11	COST		TO TOTAL			2: B7L805C10	COST		TO TOTAL		
		3: B7L805C20	PER		VARIABLE			3: B7L805C19	PER		VARIABLE		
		4: B7L805C29	CD (LH)		COST			4: B7L805C28	CD-YARD		COST		
		5: B7L805C38	C18/C20		C18/C5			5: B7L805C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
501	809010	29.59542	1.51907		.06225			208.1104	1.51907		.43775		
502	002	27.00237	.00060682		.05651			211.9279	.00060682		.44349		
503	005	27.00237	.00011874		.05651			211.9279	.00011874		.44349		
504	024	41.2276	0		0			278.9154	0		0		
505	033	27.00237	.00297418		.05651			211.9279	.00297418		.44349		
506	114	27.00237	.00206609		.05651			211.9279	.00206609		.44349		
507	117	41.2276	.00007639		.06439			278.9154	.00007639		.43561		
508	126	41.2276	.00002801		.06439			278.9154	.00002801		.43561		
509	129	41.2276	.00000764		.06439			278.9154	.00000764		.43561		
510	141	41.2276	.00002928		.06439			278.9154	.00002928		.43561		
511	144	41.2276	0		0			278.9154	0		0		
512	147	41.2276	.00003947		.06439			278.9154	.00003947		.43561		
513	150	41.2276	.00086618		.06439			278.9154	.00086618		.43561		
514	110	27.00237	.00019147		.05651			211.9279	.00019147		.44349		
515	307	29.59542	.00068849		.06225			208.1104	.00068849		.43775		
516	220	29.59542	.05209		.06225			208.1104	.05209		.43775		
517	222	29.59542	.01217		.06225			208.1104	.01217		.43775		
518	223	41.2276	0		0			278.9154	0		0		
519	224	29.59542	.13205		.06225			208.1104	.13205		.43775		
520	225	41.2276	.29771		.06439			278.9154	.29771		.43561		
521	228	41.2276	0		0			278.9154	0		0		
522	229	41.2276	0		0			278.9154	0		0		
523	233	41.2276	0		0			278.9154	0		0		
524	234	41.2276	0		0			278.9154	0		0		
525	236	41.2276	0		0			278.9154	0		0		
526	237	41.2276	.06807		.06439			278.9154	.06807		.43561		
527	235	29.59542	.06373		.06225			208.1104	.06373		.43775		
528		XX	2.02511		.06273			XX	2.02511		.43727		
529	909120	41.2276	.00513045		.06439			278.9154	.00513045		.43561		
530	909320	41.2276	.00532126		.06439			278.9154	.00532126		.43561		
531	809138	41.2276	.00001224		.06439			278.9154	.00001224		.43561		
532	809338	41.2276	0		0			278.9154	0		0		
533	809110	41.2276	.00374833		.07727			278.9154	.00374833		.52273		
534	809310	41.2276	7.59348		.12878			278.9154	7.59348		.87122		
535	9410	41.2276	0		0			278.9154	0		0		
536	9510	41.2276	3.93574		.12878			278.9154	3.93574		.87122		
537		XX	11.54344		.10576			XX	11.54344		.71552		
538	909820	41.2276	.04517		.06439			278.9154	.04517		.43561		
539	809810	41.2276	.01509		.07727			278.9154	.01509		.52273		
540		XX	.06025		.06719			XX	.06025		.45458		
541		XX	13.6288		.09759			XX	13.6288		.66258		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	2555
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	1.82988
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	.35805
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	15.40258
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	6.2303
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	.30569
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.11209
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	.03057
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	.11718
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	.15794
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.96265
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.57737
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	2.02128
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	255.7618
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	20.46851
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	648.4296
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	1851
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	154.2461
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	107.2168
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	5408
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	19.99487
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	10.36924
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	2.89216
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	369
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	14358
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-1251
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	595
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	14104
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	190.6075
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	1489
640		TOTAL ROI : L638+L639	XX	XX	0	XX	1680
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	21192

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	2197 A1L566C2		.5	1098	1098 A3L313C1		3	1043	54.9935
602	002	.48228	.88251 A1L566C2		.5	.44126	.44126 A2L102C1		5	.41754	.02372
603	005	.48228	.17268 A1L566C2		.5	.08634	.08634 A2L105C1		5	.0817	.00464
604	024	.48693	0 A1L566C2		.5	0	0 A2L120C1		1	0	0
605	033	.28082	4.32541 A1L566C2		.5	2.1627	2.1627 A2L129C1		5	2.04647	.11623
606	114	.48228	3.00475 A1L566C2		.5	1.50238	1.50238 A2L144C1		5	1.42163	.08075
607	117	.48693	.14885 A1L566C2		.5	.07443	.07443 A2L147C1		1	.07113	.003296
608	126	.48693	.05458 A1L566C2		.5	.02729	.02729 A2L156C1		1	.02608	.001208
609	129	.48693	.01489 A1L566C2		.5	.00744252	.00744252 A2L159C1		1	.00711294	.00033
610	141	.48693	.05706 A1L566C2		.5	.02853	.02853 A2L171C1		1	.02727	.001263
611	144	.48693	0 A1L566C2		.5	0	0 A2L174C1		1	0	0
612	147	.48693	.07691 A1L566C2		.5	.03845	.03845 A2L177C1		1	.03675	.001703
613	150	.86	1.68788 A1L566C2		.5	.84394	.84394 A2L180C1		1	.80657	.03737
614	110	.48228	.27846 A1L566C2		.5	.13923	.13923 A2L140C1		5	.13174	.007483
615	307	.49283	.99615 A1L566C2		.5	.49808	.49808 A2L245C1		3	.47315	.02492
616	220	.29466	75.36228 A1L566C2		.5	37.68114	37.68114 A2L220C1		3	35.7955	1.88564
617	222	.86	17.60292 A1L566C2		.5	8.80146	8.80146 A2L222C1		3	8.36102	.44044
618	223	.31329	0 A1L566C2		.5	0	0 A2L223C1		1	0	0
619	224	.29466	191.065 A1L566C2		.5	95.53251	95.53251 A2L224C1		3	90.75186	4.78065
620	225	.31329	580.1255 A1L566C2		.5	290.0628	290.063 A2L225C1		1	277.2176	12.8452
621	228	.31329	0 A1L566C2		.5	0	0 A2L228C1		1	0	0
622	229	.31329	0 A1L566C2		.5	0	0 A2L229C1		1	0	0
623	233	.31329	0 A1L566C2		.5	0	0 A2L233C1		1	0	0
624	234	.31329	0 A1L566C2		.5	0	0 A2L234C1		1	0	0
625	236	.31329	0 A1L566C2		.5	0	0 A2L236C1		1	0	0
626	237	.86	132.6517 A1L566C2		.5	66.32584	66.32584 A2L237C1		1	63.38866	2.93718
627	235	.86	92.20642 A1L566C2		.5	46.10321	46.10321 A2L235C1		3	43.79611	2.3071
628		XX	3114 XX		XX	1557	1557 XX		XX	1481	75.8778
629	909120	.5	9.99743 A1L566C2		.5	4.99872	4.99872 A3L714C1		1	4.77735	.22136
630	909320	1	10.36924 A1L566C2		.5	5.18462	5.18462 A3L815C1		1	4.95502	.2296
631	809138	.5	1.44608 A1L566C2		.5	.72304	.72304 A3L439C1		1	.69102	.03202
632	809338	1	0 A1L566C2		.5	0	0 A3L639C1		1	0	0
633	809111	1	369 A1L566C4		.4	147.6	221.4 A3L413C1		1	141.0637	6.53633
634	809311	1	14358 XX		XX	0	14358 A3L613C1		1	0	0
635	9411	1	-1251 1.0		1	-1251	0 A3L206C1		1	-1195	-55.399
636	9511	1	595 XX		XX	0	595 A3L206C1		1	0	0
637		XX	14092 XX		XX	-1092	15185 XX		XX	-1044	-48.38
638	909820	.5	95.30376 A1L566C2		.5	47.65188	47.65188 1.0		1	45.54166	2.11022
639	809811	1	1489 A1L566C4		.4	595.9118	893.868 1.0		1	569.5224	26.3894
640		XX	1585 XX		XX	643.5637	941.52 XX		XX	615.0641	28.4996
641		XX	18792 XX		XX	1108	17683 XX		XX	1052	55.9973

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	79214	.01318		.47498			1604	.03427		.02502			202.2058	896.74	
602	002	71569	.00000583		.47313			1563	.00001517		.02687			.07781	.36345	
603	005	71569	.00000114		.47313			1563	.00000297		.02687			.01523	.07112	
604	024	102258	0		0			1822	0		0			0	0	
605	033	71569	.00002859		.47313			1563	.00007434		.02687			.38137	1.78133	
606	114	71569	.00001986		.47313			1563	.00005165		.02687			.26493	1.23745	
607	117	102258	.00000007		.47786			1822	.00000181		.02214			.01442	.06001	
608	126	102258	.000000026		.47786			1822	.000000066		.02214			.00528584	.022	
609	129	102258	.000000007		.47786			1822	.000000018		.02214			.00144159	.006001	
610	141	102258	.000000027		.47786			1822	.000000069		.02214			.0055261	.023	
611	144	102258	0		0			1822	0		0			0	0	
612	147	102258	.000000036		.47786			1822	.000000093		.02214			.00744822	.031	
613	150	102258	.000000789		.47786			1822	.00002051		.02214			.16347	.68047	
614	110	71569	.00000184		.47313			1563	.00000479		.02687			.02455	.11468	
615	307	79214	.000000597		.47498			1604	.00001553		.02502			.09165	.40643	
616	220	79214	.00045188		.47498			1604	.0011749		.02502			6.93332	30.7478	
617	222	79214	.00010555		.47498			1604	.00027443		.02502			1.61947	7.18199	
618	223	102258	0		0			1822	0		0			0	0	
619	224	79214	.00114565		.47498			1604	.0029787		.02502			17.57796	77.9545	
620	225	102258	.00271096		.47786			1822	.0070485		.02214			56.18421	233.88	
621	228	102258	0		0			1822	0		0			0	0	
622	229	102258	0		0			1822	0		0			0	0	
623	233	102258	0		0			1822	0		0			0	0	
624	234	102258	0		0			1822	0		0			0	0	
625	236	102258	0		0			1822	0		0			0	0	
626	237	102258	.00061989		.47786			1822	.00161171		.02214			12.8471	53.4787	
627	235	79214	.00055288		.47498			1604	.0014375		.02502			8.48298	37.6202	
628	XX	.01773	.47563		XX			.0461	.02437					289.9351	1267	
629	909120	102258	.00004672		.47786			1822	.00012147		.02214			.96823	4.03048	
630	909320	102258	.00004846		.47786			1822	.00012599		.02214			1.00424	4.18038	
631	809138	102258	.000000676		.47786			1822	.00001757		.02214			.14005	.58299	
632	809338	102258	0		0			1822	0		0			0	0	
633	809111	102258	.00137949		.38229			1822	.00358666		.01771			42.88446	178.52	
634	809311	102258	0		0			1822	0		0			2781	11576	
635	9411	102258	-.01169		.95572			1822	-.0304		.04428			0	0	
636	9511	102258	0		0			1822	0		0			115.2496	479.75	
637	XX	-.01021	-.07409		XX			-.02655	-.003433					2941	12243	
638	909820	102258	.00044536		.47786			1822	.00115794		.02214			9.23001	38.4219	
639	809811	102258	.00556947		.38229			1822	.01448		.01771			173.1393	720.73	
640	XX	.00601483	.38803		XX			.01564	.01798					182.3693	759.15	
641	XX	.01354	.05599		XX			.0352	.0029798					3413	14270	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	148.6791	1.36002		.092			659.3604	1.36002		.408		
602	002	139.0603	.00055955		.08817			649.5319	.00055955		.41183		
603	005	139.0603	.00010949		.08817			649.5319	.00010949		.41183		
604	024	177.7565	0		0			739.9489	0		0		
605	033	139.0603	.00274249		.08817			649.5319	.00274249		.41183		
606	114	139.0603	.00190514		.08817			649.5319	.00190514		.41183		
607	117	177.7565	.0000811		.09685			739.9489	.0000811		.40315		
608	126	177.7565	.00002974		.09685			739.9489	.00002974		.40315		
609	129	177.7565	.00000811		.09685			739.9489	.00000811		.40315		
610	141	177.7565	.00003109		.09685			739.9489	.00003109		.40315		
611	144	177.7565	0		0			739.9489	0		0		
612	147	177.7565	.0000419		.09685			739.9489	.0000419		.40315		
613	150	177.7565	.00091962		.09685			739.9489	.00091962		.40315		
614	110	139.0603	.00017655		.08817			649.5319	.00017655		.41183		
615	307	148.6791	.0006164		.092			659.3604	.0006164		.408		
616	220	148.6791	.04663		.092			659.3604	.04663		.408		
617	222	148.6791	.01089		.092			659.3604	.01089		.408		
618	223	177.7565	0		0			739.9489	0		0		
619	224	148.6791	.11823		.092			659.3604	.11823		.408		
620	225	177.7565	.31607		.09685			739.9489	.31607		.40315		
621	228	177.7565	0		0			739.9489	0		0		
622	229	177.7565	0		0			739.9489	0		0		
623	233	177.7565	0		0			739.9489	0		0		
624	234	177.7565	0		0			739.9489	0		0		
625	236	177.7565	0		0			739.9489	0		0		
626	237	177.7565	.07227		.09685			739.9489	.07227		.40315		
627	235	148.6791	.05706		.092			659.3604	.05706		.408		
628		XX	1.87426		.0931			XX	1.87426		.4069		
629	909120	177.7565	.00544697		.09685			739.9489	.00544697		.40315		
630	909320	177.7565	.00564955		.09685			739.9489	.00564955		.40315		
631	809138	177.7565	.00078788		.09685			739.9489	.00078788		.40315		
632	809338	177.7565	0		0			739.9489	0		0		
633	809111	177.7565	.24125		.11622			739.9489	.24125		.48378		
634	809311	177.7565	15.64554		.1937			739.9489	15.64554		.8063		
635	9411	177.7565	0		0			739.9489	0		0		
636	9511	177.7565	.64836		.1937			739.9489	.64836		.8063		
637		XX	16.54704		.20871			XX	16.54704		.86881		
638	909820	177.7565	.05193		.09685			739.9489	.05193		.40315		
639	809811	177.7565	.97402		.11622			739.9489	.97402		.48378		
640		XX	1.02595		.11505			XX	1.02595		.47893		
641		XX	19.44725		.18165			XX	19.44725		.75938		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		1668	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		1.19447	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.23372	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		10.05418	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		4.06689	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.19954	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.07317	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		.01995	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		.07649	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		.1031	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		1.28114	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.37689	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		1.31941	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		166.951	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		13.36102	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		423.2687	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		1208	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		100.6856	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		69.98677	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		3530	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		13.05184	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		6.76862	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		.21946	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		28	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		147	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		380	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		575.0399	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		115.8691	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		43.58029	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		159.4493	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		4264	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP* (9)	5: C7 *B7L807C45		(11)
									(10)		
701	809012	.86	1434 A1L567C2		.5	717.3477	717.348 A3L314C1	3	651.2496	66.0981	
702	002	.48228	.57607 A1L567C2		.5	.28803	.28803 A2L102C1	5	.26033	.0277	
703	005	.48228	.11272 A1L567C2		.5	.05636	.05636 A2L105C1	5	.05094	.005421	
704	024	.48693	0 A1L567C2		.5	0	0 A2L120C1	1	0	0	
705	033	.28082	2.82345 A1L567C2		.5	1.41173	1.41173 A2L129C1	5	1.27595	.13578	
706	114	.48228	1.96138 A1L567C2		.5	.98069	.98069 A2L144C1	5	.88637	.09432	
707	117	.48693	.09716 A1L567C2		.5	.04858	.04858 A2L147C1	1	.04506	.003519	
708	126	.48693	.03563 A1L567C2		.5	.01781	.01781 A2L156C1	1	.01652	.00129	
709	129	.48693	.00971635 A1L567C2		.5	.00485818	.0048582 A2L159C1	1	.00450629	.000352	
710	141	.48693	.03725 A1L567C2		.5	.01862	.01862 A2L171C1	1	.01727	.001349	
711	144	.48693	0 A1L567C2		.5	0	0 A2L174C1	1	0	0	
712	147	.48693	.0502 A1L567C2		.5	.0251	.0251 A2L177C1	1	.02328	.001818	
713	150	.86	1.10178 A1L567C2		.5	.55089	.55089 A2L180C1	1	.51099	.0399	
714	110	.48228	.18176 A1L567C2		.5	.09088	.09088 A2L140C1	5	.08214	.008741	
715	307	.49283	.65025 A1L567C2		.5	.32512	.32512 A2L245C1	3	.29517	.02996	
716	220	.29466	49.19346 A1L567C2		.5	24.59673	24.59673 A2L220C1	3	22.33033	2.2664	
717	222	.86	11.49048 A1L567C2		.5	5.74524	5.74524 A2L222C1	3	5.21586	.52938	
718	223	.31329	0 A1L567C2		.5	0	0 A2L223C1	1	0	0	
719	224	.29466	124.7195 A1L567C2		.5	62.35977	62.35977 A2L224C1	3	56.61379	5.74598	
720	225	.31329	378.6825 A1L567C2		.5	189.3413	189.341 A2L225C1	1	175.6269	13.7144	
721	228	.31329	0 A1L567C2		.5	0	0 A2L228C1	1	0	0	
722	229	.31329	0 A1L567C2		.5	0	0 A2L229C1	1	0	0	
723	233	.31329	0 A1L567C2		.5	0	0 A2L233C1	1	0	0	
724	234	.31329	0 A1L567C2		.5	0	0 A2L234C1	1	0	0	
725	236	.31329	0 A1L567C2		.5	0	0 A2L236C1	1	0	0	
726	237	.86	86.58967 A1L567C2		.5	43.29483	43.29483 A2L237C1	1	40.15889	3.13594	
727	235	.86	60.18863 A1L567C2		.5	30.09431	30.09431 A2L235C1	3	27.32135	2.77296	
728		XX	2032 XX		XX	1016	1016 XX	XX	927.3334	89.0667	
729	909120	.5	6.52592 A1L567C2		.5	3.26296	3.26296 A3L714C1	1	3.02662	.23634	
730	909320	1	6.76862 A1L567C2		.5	3.38431	3.38431 A3L815C1	1	3.13918	.24513	
731	809138	.5	.10973 A1L567C2		.5	.05486	.05486 A3L439C1	1	.05089	.003974	
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1	1	0	0	
733	809112	1	28 A1L567C4		.4	11.2	16.8 A3L414C1	1	10.38876	.81124	
734	809312	1	0 XX		XX	0	0 A3L614C1	1	0	0	
735	9412	1	147 1.0		1	147	0 A3L207C1	1	136.3525	10.6476	
736	9512	1	380 XX		XX	0	380 A3L207C1	1	0	0	
737		XX	568.4043 XX		XX	164.9021	403.502 XX	XX	152.9579	11.9442	
738	909820	.5	57.93453 A1L567C2		.5	28.96727	28.96727 1.0	1	26.8691	2.09817	
739	809812	1	43.58029 A1L567C4		.4	17.43211	26.14817 1.0	1	16.16947	1.26265	
740		XX	101.5148 XX		XX	46.39938	55.11544 XX	XX	43.03857	3.36081	
741		XX	2702 XX		XX	1227	1475 XX	XX	1123	104.37	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES									
RUNNING					YARD				
EXPENSE					EXPENSE				
CASES_OF C9					CASES_OF C9				
1: B7L807C7					1: B7L807C5				
UNIT					UNIT				
2: B7L807C16					2: B7L807C14				
COST					COST				
3: B7L807C25					3: B7L807C23				
PER					PER				
4: B7L807C34					4: B7L807C32				
CM (LH)					CM - YARD				
C10/C12					C11/C15				
C10/C5					C11/C5				
5: B7L807C43					5: B7L807C41				
(12)					(16)				
(13)					(17)				
(14)					(18)				
(15)					(19)				
LINE	CODE								
701	809012	2407	.27049	.45393	93.98623	.70327	.04607	76.24606	641.1
702	002	2426	.00010729	.45191	99.30909	.00027896	.04809	.03052	.25752
703	005	2426	.00002099	.45191	99.30909	.00005458	.04809	.00597142	.05039
704	024	2341	0	0	70.30955	0	0	0	0
705	033	2426	.00052586	.45191	99.30909	.00136724	.04809	.14957	1.26215
706	114	2426	.0003653	.45191	99.30909	.00094978	.04809	.10391	.87679
707	117	2341	.00001925	.46378	70.30955	.00005005	.03622	.00598759	.04259
708	126	2341	.00000706	.46378	70.30955	.00001835	.03622	.00219545	.01562
709	129	2341	.00000192	.46378	70.30955	.0000005	.03622	.00059876	.004259
710	141	2341	.00000738	.46378	70.30955	.00001919	.03622	.00229524	.01633
711	144	2341	0	0	70.30955	0	0	0	0
712	147	2341	.00000995	.46378	70.30955	.00002586	.03622	.00309359	.02201
713	150	2341	.00021828	.46378	70.30955	.00056752	.03622	.0679	.48299
714	110	2426	.00003385	.45191	99.30909	.00008802	.04809	.0096291	.08125
715	307	2407	.00012259	.45393	93.98623	.00031875	.04607	.03456	.29057
716	220	2407	.00927468	.45393	93.98623	.02411	.04607	2.61436	21.9824
717	222	2407	.00216635	.45393	93.98623	.00563253	.04607	.61065	5.13458
718	223	2341	0	0	70.30955	0	0	0	0
719	224	2407	.02351	.45393	93.98623	.06114	.04607	6.62815	55.7316
720	225	2341	.07502	.46378	70.30955	.19506	.03622	23.33585	166.01
721	228	2341	0	0	70.30955	0	0	0	0
722	229	2341	0	0	70.30955	0	0	0	0
723	233	2341	0	0	70.30955	0	0	0	0
724	234	2341	0	0	70.30955	0	0	0	0
725	236	2341	0	0	70.30955	0	0	0	0
726	237	2341	.01715	.46378	70.30955	.0446	.03622	5.33598	37.9588
727	235	2407	.01135	.45393	93.98623	.0295	.04607	3.19869	26.8956
728		XX	.38771	.45619	XX	1.00805	.04381	111.9874	904.41
729	909120	2341	.00129287	.46378	70.30955	.00336147	.03622	.40215	2.86081
730	909320	2341	.00134096	.46378	70.30955	.00348649	.03622	.41711	2.9672
731	809138	2341	.00002174	.46378	70.30955	.00005652	.03622	.00676196	.0481
732	809338	2341	0	0	70.30955	0	0	0	0
733	809112	2341	.00443774	.37103	70.30955	.01154	.02897	2.07056	14.7294
734	809312	2341	0	0	70.30955	0	0	0	0
735	9412	2341	.05825	.92757	70.30955	.15144	.07243	0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	C18/C5	5: B7L807C37	C19/C5	(25)
			(21)	(22)		(24)	(25)
701	809012	4.51902	16.87226	.05314	37.99738	16.87226	.44686
702	002	4.71451	.00647314	.05298	39.7824	.00647314	.44702
703	005	4.71451	.0012666	.05298	39.7824	.0012666	.44702
704	024	4.06939	0	0	28.94865	0	0
705	033	4.71451	.03173	.05298	39.7824	.03173	.44702
706	114	4.71451	.02204	.05298	39.7824	.02204	.44702
707	117	4.06939	.00147137	.06162	28.94865	.00147137	.43838
708	126	4.06939	.0005395	.06162	28.94865	.0005395	.43838
709	129	4.06939	.00014714	.06162	28.94865	.00014714	.43838
710	141	4.06939	.00056403	.06162	28.94865	.00056403	.43838
711	144	4.06939	0	0	28.94865	0	0
712	147	4.06939	.00076021	.06162	28.94865	.00076021	.43838
713	150	4.06939	.01668	.06162	28.94865	.01668	.43838
714	110	4.71451	.00204244	.05298	39.7824	.00204244	.44702
715	307	4.51902	.00764702	.05314	37.99738	.00764702	.44686
716	220	4.51902	.57852	.05314	37.99738	.57852	.44686
717	222	4.51902	.13513	.05314	37.99738	.13513	.44686
718	223	4.06939	0	0	28.94865	0	0
719	224	4.51902	1.46672	.05314	37.99738	1.46672	.44686
720	225	4.06939	5.73448	.06162	28.94865	5.73448	.43838
721	228	4.06939	0	0	28.94865	0	0
722	229	4.06939	0	0	28.94865	0	0
723	233	4.06939	0	0	28.94865	0	0
724	234	4.06939	0	0	28.94865	0	0
725	236	4.06939	0	0	28.94865	0	0
726	237	4.06939	1.31125	.06162	28.94865	1.31125	.43838
727	235	4.51902	.70783	.05314	37.99738	.70783	.44686
728	XX	25.4816	.05509	XX	25.4816	.44491	
729	909120	4.06939	.09882	.06162	28.94865	.09882	.43838
730	909320	4.06939	.1025	.06162	28.94865	.1025	.43838
731	809138	4.06939	.00166166	.06162	28.94865	.00166166	.43838
732	809338	4.06939	0	0	28.94865	0	0
733	809112	4.06939	.50881	.07395	28.94865	.50881	.52605
734	809312	4.06939	0	0	28.94865	0	0
735	9412	4.06939	0	0	28.94865	0	0
736	9512	4.06939	11.50886	.12325	28.94865	11.50886	.87675
737	XX	12.22066	.08749	XX	12.22066	.62239	
738	909820	4.06939	.87732	.06162	28.94865	.87732	.43838
739	809812	4.06939	.79194	.07395	28.94865	.79194	.52605
740	XX	1.66925	.06691	XX	1.66925	.47602	
741	XX	39.37151	.06235	XX	39.37151	.4834	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		219.4118	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.1571	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.03074	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		1.32235	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.53489	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.02624	
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17		.00962297	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		.00262445	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		.01006	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		.01356	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.1685	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.04957	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.17353	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		21.95775	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		1.75727	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		0	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		55.66919	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		158.9763	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		13.24239	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		9.20481	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		464.3035	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		1.71661	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		.89022	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		.03135	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		4	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		1312	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		137	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		103	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		1558	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		15.2521	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		10.27051	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		25.52261	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		2048	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	188.6942	A1L568C2	.5	94.34709	94.34709	A3L315C1	3	75.74265	18.6044
802	002	.48228	.07577	A1L568C2	.5	.03788	.03788	A2L102C1	5	.031	.006881
803	005	.48228	.01483	A1L568C2	.5	.00741258	.0074126	A2L105C1	5	.00606625	.001346
804	024	.48693	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.28082	.37135	A1L568C2	.5	.18567	.18567	A2L129C1	5	.15195	.03372
806	114	.48228	.25797	A1L568C2	.5	.12898	.12898	A2L144C1	5	.10556	.02343
807	117	.48693	.01278	A1L568C2	.5	.00638958	.0063896	A2L147C1	1	.00512125	.001268
808	126	.48693	.00468569	A1L568C2	.5	.00234285	.0023428	A2L156C1	1	.00187779	.000465
809	129	.48693	.00127792	A1L568C2	.5	.00063896	.000639	A2L159C1	1	.00051213	.000127
810	141	.48693	.00489868	A1L568C2	.5	.00244934	.0024493	A2L171C1	1	.00196315	.000486
811	144	.48693	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.48693	.00660256	A1L568C2	.5	.00330128	.0033013	A2L177C1	1	.00264598	.000655
813	150	.86	.14491	A1L568C2	.5	.07245	.07245	A2L180C1	1	.05807	.01438
814	110	.48228	.02391	A1L568C2	.5	.01195	.01195	A2L140C1	5	.00978201	.002171
815	307	.49283	.08552	A1L568C2	.5	.04276	.04276	A2L245C1	3	.03433	.008432
816	220	.29466	6.47003	A1L568C2	.5	3.23501	3.23501	A2L220C1	3	2.5971	.63792
817	222	.86	1.51125	A1L568C2	.5	.75563	.75563	A2L222C1	3	.60662	.149
818	223	.31329	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.29466	16.40338	A1L568C2	.5	8.20169	8.20169	A2L224C1	3	6.58439	1.6173
820	225	.31329	49.80513	A1L568C2	.5	24.90256	24.90256	A2L225C1	1	19.95942	4.94314
821	228	.31329	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.31329	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.31329	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.31329	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.31329	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	11.38846	A1L568C2	.5	5.69423	5.69423	A2L237C1	1	4.56393	1.1303
827	235	.86	7.91614	A1L568C2	.5	3.95807	3.95807	A2L235C1	3	3.17757	.7805
828		XX	267.3582	XX	XX	133.6791	133.679	XX	XX	107.2844	26.3947
829	909120	.5	.8583	A1L568C2	.5	.42915	.42915	A3L714C1	1	.34397	.08519
830	909320	1	.89022	A1L568C2	.5	.44511	.44511	A3L815C1	1	.35676	.08835
831	809138	.5	.01568	A1L568C2	.5	.00783784	.0078378	A3L439C1	1	.00628203	.001556
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	4	A1L568C4	.4	1.6	2.4	A3L415C1	1	1.2824	.3176
834	809313	1	1312	XX	XX	0	1312	A3L615C1	1	0	0
835	9413	1	137	1.0	1	137	0	A3L208C1	1	109.8056	27.1944
836	9513	1	103	XX	XX	0	103	A3L208C1	1	0	0
837		XX	1557	XX	XX	139.4821	1418	XX	XX	111.795	27.6871
838	909820	.5	7.62605	A1L568C2	.5	3.81302	3.81302	1.0	1	3.05614	.75688
839	809813	1	10.27051	A1L568C4	.4	4.10821	6.16231	1.0	1	3.29273	.81548
840		XX	17.89656	XX	XX	7.92123	9.97533	XX	XX	6.34887	1.57236
841		XX	1843	XX	XX	281.0824	1561	XX	XX	225.4283	55.6542

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	1: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	2: C8 *B7L808C22	OF CD		3: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	VARIABLE	3: B7L808C23	CM - YARD	VARIABLE	3: C8 *B7L808C40	C8 -C18							
		4: B7L808C34	C10/C12	COST	4: B7L808C32	C11/C15	COST	4: C8 *B7L808C40	C8 -C18							
		5: B7L808C43	(12)	(13)	5: B7L808C41	(14)	(15)	5: C8 *B7L808C40	(16)							
801	809013	6542	.01158	.4014	618.0983	.0301	.0986	4.62885	89.7182							
802	002	7303	.00000425	.40919	623.4087	.00001104	.09081	.00201953	.03586							
803	005	7303	.00000083	.40919	623.4087	.00000216	.09081	.00039516	.007017							
804	024	6651	0	0	633.5323	0	0	0	0							
805	033	7303	.00002081	.40919	623.4087	.0000541	.09081	.0098982	.17577							
806	114	7303	.00001445	.40919	623.4087	.00003758	.09081	.00687604	.12211							
807	117	6651	.00000077	.40075	633.5323	.0000002	.09925	.00030449	.006085							
808	126	6651	.00000028	.40075	633.5323	.00000073	.09925	.00011165	.002231							
809	129	6651	.00000008	.40075	633.5323	.00000002	.09925	.00003045	.000609							
810	141	6651	.00000003	.40075	633.5323	.00000077	.09925	.00011672	.002333							
811	144	6651	0	0	633.5323	0	0	0	0							
812	147	6651	.00000004	.40075	633.5323	.00000103	.09925	.00015732	.003144							
813	150	6651	.000000873	.40075	633.5323	.0000227	.09925	.00345274	.069							
814	110	7303	.00000134	.40919	623.4087	.00000348	.09081	.00063721	.01132							
815	307	6542	.00000525	.4014	618.0983	.00001364	.0986	.00209793	.04066							
816	220	6542	.00039695	.4014	618.0983	.00103206	.0986	.15872	3.0763							
817	222	6542	.00009272	.4014	618.0983	.00024107	.0986	.03707	.71855							
818	223	6651	0	0	633.5323	0	0	0	0							
819	224	6542	.00100638	.4014	618.0983	.00261658	.0986	.40239	7.7993							
820	225	6651	.00300097	.40075	633.5323	.00780251	.09925	1.18671	23.7159							
821	228	6651	0	0	633.5323	0	0	0	0							
822	229	6651	0	0	633.5323	0	0	0	0							
823	233	6651	0	0	633.5323	0	0	0	0							
824	234	6651	0	0	633.5323	0	0	0	0							
825	236	6651	0	0	633.5323	0	0	0	0							
826	237	6651	.0006862	.40075	633.5323	.00178412	.09925	.27135	5.42287							
827	235	6542	.00048567	.4014	618.0983	.00126274	.0986	.19419	3.76388							
828		XX	.01633	.40128	XX	.04246	.09872	6.51694	127.16							
829	909120	6651	.00005172	.40075	633.5323	.00013446	.09925	.02045	.4087							
830	909320	6651	.00005364	.40075	633.5323	.00013946	.09925	.02121	.4239							
831	809138	6651	.00000094	.40075	633.5323	.00000246	.09925	.0003735	.007464							
832	809338	6651	0	0	633.5323	0	0	0	0							
833	809113	6651	.00019281	.3206	633.5323	.00050131	.0794	.11437	2.28563							
834	809313	6651	0	0	633.5323	0	0	62.52212	1249							
835	9413	6651	.01651	.8015	633.5323	.04293	.1985	0	0							
836	9513	6651	0	0	633.5323	0	0	4.90837	98.0916							
837		XX	.01681	.07177	XX	.0437	.01777	67.5869	1350							
838	909820	6651	.0004595	.40075	633.5323	.0011947	.09925	.18171	3.63132							
839	809813	6651	.00049507	.3206	633.5323	.00128719	.0794	.29366	5.86865							
840		XX	.00095457	.35475	XX	.00248189	.08786	.47537	9.49997							
841		XX	.03409	.12231	XX	.08865	.0302	74.5792	1487							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	12.28012	.37694	.02453	238.0184	.37694	.47547
802	002	14.19018	.00014232	.02665	251.9929	.00014232	.47335
803	005	14.19018	.00002785	.02665	251.9929	.00002785	.47335
804	024	11.56153	0	0	231.0522	0	0
805	033	14.19018	.00069754	.02665	251.9929	.00069754	.47335
806	114	14.19018	.00048456	.02665	251.9929	.00048456	.47335
807	117	11.56153	.00002634	.02383	231.0522	.00002634	.47617
808	126	11.56153	.00000966	.02383	231.0522	.00000966	.47617
809	129	11.56153	.00000263	.02383	231.0522	.00000263	.47617
810	141	11.56153	.0000101	.02383	231.0522	.0000101	.47617
811	144	11.56153	0	0	231.0522	0	0
812	147	11.56153	.00001361	.02383	231.0522	.00001361	.47617
813	150	11.56153	.00029864	.02383	231.0522	.00029864	.47617
814	110	14.19018	.00004491	.02665	251.9929	.00004491	.47335
815	307	12.28012	.00017084	.02453	238.0184	.00017084	.47547
816	220	12.28012	.01292	.02453	238.0184	.01292	.47547
817	222	12.28012	.0030189	.02453	238.0184	.0030189	.47547
818	223	11.56153	0	0	231.0522	0	0
819	224	12.28012	.03277	.02453	238.0184	.03277	.47547
820	225	11.56153	.10264	.02383	231.0522	.10264	.47617
821	228	11.56153	0	0	231.0522	0	0
822	229	11.56153	0	0	231.0522	0	0
823	233	11.56153	0	0	231.0522	0	0
824	234	11.56153	0	0	231.0522	0	0
825	236	11.56153	0	0	231.0522	0	0
826	237	11.56153	.02347	.02383	231.0522	.02347	.47617
827	235	12.28012	.01581	.02453	238.0184	.01581	.47547
828	XX	XX	.53787	.02438	XX	.53787	.47562
829	909120	11.56153	.00176887	.02383	231.0522	.00176887	.47617
830	909320	11.56153	.00183465	.02383	231.0522	.00183465	.47617
831	809138	11.56153	.00003231	.02383	231.0522	.00003231	.47617
832	809338	11.56153	0	0	231.0522	0	0
833	809113	11.56153	.00989227	.02859	231.0522	.00989227	.57141
834	809313	11.56153	5.40777	.04765	231.0522	5.40777	.95235
835	9413	11.56153	0	0	231.0522	0	0
836	9513	11.56153	.42454	.04765	231.0522	.42454	.95235
837	XX	XX	5.84585	.04339	XX	5.84585	.86707
838	909820	11.56153	.01572	.02383	231.0522	.01572	.47617
839	809813	11.56153	.0254	.02859	231.0522	.0254	.57141
840	XX	XX	.04112	.02656	XX	.04112	.53083
841	XX	XX	6.42483	.04047	XX	6.42483	.80702

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	101.4667
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.07265
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.01422
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.61152
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.24736
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.01214
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.00445013
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.00121367
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.0046524
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	.00627063
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.07792
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.02292
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.08025
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	10.15433
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.81265
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	25.74413
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	73.51836
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	6.12392
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	4.25675
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	214.7164
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.79384
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	.41168
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	4
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	55
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	60.20553
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	6.97899
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	6.97899
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	281.9009

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP* (9)	5: C7 *B7L809C45	(10)	(11)
901	809014	.86	87.26133	A1L569C2	.5	43.63067	43.63067	A3L316C1	3	40.08439	3.54627
902	002	.48228	.03504	A1L569C2	.5	.01752	.01752	A2L102C1	5	.01621	.001306
903	005	.48228	.00685588	A1L569C2	.5	.00342794	.0034279	A2L105C1	5	.00317238	.000256
904	024	.48693	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.28082	.17173	A1L569C2	.5	.08586	.08586	A2L129C1	5	.07946	.006401
906	114	.48228	.1193	A1L569C2	.5	.05965	.05965	A2L144C1	5	.0552	.004447
907	117	.48693	.0059097	A1L569C2	.5	.00295485	.0029549	A2L147C1	1	.00272226	.000233
908	126	.48693	.00216689	A1L569C2	.5	.00108345	.0010834	A2L156C1	1	.00099816	.000085
909	129	.48693	.00059097	A1L569C2	.5	.00029549	.0002955	A2L159C1	1	.00027223	.000023
910	141	.48693	.00226539	A1L569C2	.5	.00113269	.0011327	A2L171C1	1	.00104353	.000089
911	144	.48693	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.48693	.00305335	A1L569C2	.5	.00152667	.0015267	A2L177C1	1	.0014065	.00012
913	150	.86	.06701	A1L569C2	.5	.03351	.03351	A2L180C1	1	.03087	.002637
914	110	.48228	.01106	A1L569C2	.5	.00552765	.0055277	A2L140C1	5	.00511556	.000412
915	307	.49283	.03955	A1L569C2	.5	.01977	.01977	A2L245C1	3	.01817	.001607
916	220	.29466	2.99205	A1L569C2	.5	1.49603	1.49603	A2L220C1	3	1.37443	.1216
917	222	.86	.69888	A1L569C2	.5	.34944	.34944	A2L222C1	3	.32104	.0284
918	223	.31329	0	A1L569C2	.5	0	0	A2L223C1	1	0	0
919	224	.29466	7.58572	A1L569C2	.5	3.79286	3.79286	A2L224C1	3	3.48458	.30828
920	225	.31329	23.03231	A1L569C2	.5	11.51615	11.51615	A2L225C1	1	10.60967	.90648
921	228	.31329	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.31329	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.31329	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.31329	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.31329	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	5.26657	A1L569C2	.5	2.63329	2.63329	A2L237C1	1	2.42601	.20728
927	235	.86	3.6608	A1L569C2	.5	1.8304	1.8304	A2L235C1	3	1.68163	.14877
928	XX		123.6394	XX	XX	61.81969	61.81969	XX	XX	56.8326	4.98711
929	909120	.5	.39692	A1L569C2	.5	.19846	.19846	A3L714C1	1	.18284	.01562
930	909320	1	.41168	A1L569C2	.5	.20584	.20584	A3L815C1	1	.18964	.0162
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	4	1.0	1	4	0	A3L209C1	1	3.68514	.31486
936	9514	1	55	XX	XX	0	55	A3L209C1	1	0	0
937	XX		59.8086	XX	XX	4.4043	55.4043	XX	XX	4.05762	.34668
938	909820	.5	3.4895	A1L569C2	.5	1.74475	1.74475	1.0	1	1.60741	.13734
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		3.4895	XX	XX	1.74475	1.74475	XX	XX	1.60741	.13734
941	XX		186.9375	XX	XX	67.96874	118.969	XX	XX	62.49764	5.47112

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	CM (LH)	3: B7L809C23	PER	CM-YARD	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	TO TOTAL	4: B7L809C32	CM - YARD	TO TOTAL	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	VARIABLE	5: B7L809C41	C11/C15	VARIABLE	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	62.33333	.64307	.45936	2.12101	1.67197	.04064	5.19369	38.437	
902	002	87.80001	.00018466	.46272	2.72038	.00048011	.03728	.00229661	.01522	
903	005	87.80001	.00003613	.46272	2.72038	.00009394	.03728	.00044938	.002979	
904	024	38	0	0	1.24873	0	0	0	0	
905	033	87.80001	.00090504	.46272	2.72038	.00235312	.03728	.01126	.07461	
906	114	87.80001	.00062871	.46272	2.72038	.00163465	.03728	.00781941	.05183	
907	117	38	.00007164	.46064	1.24873	.00018626	.03936	.00034585	.002609	
908	126	38	.00002627	.46064	1.24873	.0000683	.03936	.00012681	.000957	
909	129	38	.00000716	.46064	1.24873	.00001863	.03936	.00003459	.000261	
910	141	38	.00002746	.46064	1.24873	.0000714	.03936	.00013258	.001	
911	144	38	0	0	1.24873	0	0	0	0	
912	147	38	.00003701	.46064	1.24873	.00009623	.03936	.00017869	.001348	
913	150	38	.00081234	.46064	1.24873	.00211209	.03936	.00392176	.02958	
914	110	87.80001	.00005826	.46272	2.72038	.00015149	.03728	.00072464	.004803	
915	307	62.33333	.00029146	.45936	2.12101	.00075779	.04064	.00235394	.01742	
916	220	62.33333	.02205	.45936	2.12101	.05733	.04064	.17808	1.31794	
917	222	62.33333	.00515031	.45936	2.12101	.01339	.04064	.0416	.30784	
918	223	38	0	0	1.24873	0	0	0	0	
919	224	62.33333	.0559	.45936	2.12101	.14535	.04064	.45149	3.34137	
920	225	38	.2792	.46064	1.24873	.72593	.03936	1.34791	10.1682	
921	228	38	0	0	1.24873	0	0	0	0	
922	229	38	0	0	1.24873	0	0	0	0	
923	233	38	0	0	1.24873	0	0	0	0	
924	234	38	0	0	1.24873	0	0	0	0	
925	236	38	0	0	1.24873	0	0	0	0	
926	237	38	.06384	.46064	1.24873	.16599	.03936	.30821	2.32507	
927	235	62.33333	.02698	.45936	2.12101	.07014	.04064	.21789	1.61252	
928	XX	XX	1.04531	.45966	XX	2.7178	.04034	7.33268	54.487	
929	909120	38	.00481155	.46064	1.24873	.01251	.03936	.02323	.17523	
930	909320	38	.00499049	.46064	1.24873	.01298	.03936	.02409	.18175	
931	809138	38	0	0	1.24873	0	0	0	0	
932	809338	38	0	0	1.24873	0	0	0	0	
933	809114	38	0	0	1.24873	0	0	0	0	
934	809314	38	0	0	1.24873	0	0	0	0	
935	9414	38	.09698	.92129	1.24873	.25214	.07871	0	0	
936	9514	38	0	0	1.24873	0	0	6.4375	48.5625	
937	XX	XX	.10678	.06784	XX	.27763	.0057965	6.48482	48.9195	
938	909820	38	.0423	.46064	1.24873	.10998	.03936	.20421	1.54053	
939	809814	38	0	0	1.24873	0	0	0	0	
940	XX	XX	.0423	.46064	XX	.10998	.03936	.20421	1.54053	
941	XX	XX	1.19439	.33432	XX	3.1054	.02927	14.02171	104.95	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	CD (LH)	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	.117	44.39233	.05952	.86585	44.39233	.44048
902	002	.1706	.01346	.06555	1.13074	.01346	.43445
903	005	.1706	.00263417	.06555	1.13074	.00263417	.43445
904	024	.06606	0	0	.49831	0	0
905	033	.1706	.06598	.06555	1.13074	.06598	.43445
906	114	.1706	.04584	.06555	1.13074	.04584	.43445
907	117	.06606	.00523574	.05852	.49831	.00523574	.44148
908	126	.06606	.00191977	.05852	.49831	.00191977	.44148
909	129	.06606	.00052357	.05852	.49831	.00052357	.44148
910	141	.06606	.00200703	.05852	.49831	.00200703	.44148
911	144	.06606	0	0	.49831	0	0
912	147	.06606	.00270513	.05852	.49831	.00270513	.44148
913	150	.06606	.05937	.05852	.49831	.05937	.44148
914	110	.1706	.00424768	.06555	1.13074	.00424768	.43445
915	307	.117	.02012	.05952	.86585	.02012	.44048
916	220	.117	1.52214	.05952	.86585	1.52214	.44048
917	222	.117	.35554	.05952	.86585	.35554	.44048
918	223	.06606	0	0	.49831	0	0
919	224	.117	3.85907	.05952	.86585	3.85907	.44048
920	225	.06606	20.40562	.05852	.49831	20.40562	.44148
921	228	.06606	0	0	.49831	0	0
922	229	.06606	0	0	.49831	0	0
923	233	.06606	0	0	.49831	0	0
924	234	.06606	0	0	.49831	0	0
925	236	.06606	0	0	.49831	0	0
926	237	.06606	4.66595	.05852	.49831	4.66596	.44148
927	235	.117	1.86236	.05952	.86585	1.86236	.44048
928	XX	73.5613	.05931	XX	73.5613	.44069	
929	909120	.06606	.35165	.05852	.49831	.35165	.44148
930	909320	.06606	.36473	.05852	.49831	.36473	.44148
931	809138	.06606	0	0	.49831	0	0
932	809338	.06606	0	0	.49831	0	0
933	809114	.06606	0	0	.49831	0	0
934	809314	.06606	0	0	.49831	0	0
935	9414	.06606	0	0	.49831	0	0
936	9514	.06606	97.45521	.11705	.49831	97.45521	.88295
937	XX	98.17159	.10843	XX	98.17159	.81793	
938	909820	.06606	3.09154	.05852	.49831	3.09154	.44148
939	809814	.06606	0	0	.49831	0	0
940	XX	3.09154	.05852	XX	3.09154	.44148	
941	XX	174.8244	.07501	XX	174.8244	.5614	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	4.63448
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	.00331829
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	.00064929
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	.02793
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	.0113
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.00055434
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	.00020326
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.00005543
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.0002125
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	.00028641
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.00355906
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	.001047
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	.00366539
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	.4638
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	.03712
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	1.17586
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	3.35794
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	.27971
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	.19443
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	9.80715
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	.03626
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	.0188
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	0
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	0
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	3
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	24
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	27.05506
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	.31876
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	0
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	.31876
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	37.18097

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
			ELSE C2*C4						4: C7 *B7L810C36	EXPENSE	
		(4)	(5)		(6)	(7)	(8)		5: C7 *B7L810C45	C7 -C10	(11)
								AP* (9)	(10)		
1001	809015	.86	3.98565	A1L570C2	.5	1.99283	1.99283	A3L317C1	3	1.92496	.06786
1002	002	.48228	.00160035	A1L570C2	.5	.00080017	.0008002	A2L102C1	5	.00076519	.000035
1003	005	.48228	.00031314	A1L570C2	.5	.00015657	.0001566	A2L105C1	5	.00014973	.000007
1004	024	.48693	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.28082	.00784368	A1L570C2	.5	.00392184	.0039218	A2L129C1	5	.0037504	.000171
1006	114	.48228	.00544881	A1L570C2	.5	.0027244	.0027244	A2L144C1	5	.00260531	.000119
1007	117	.48693	.00026992	A1L570C2	.5	.00013496	.000135	A2L147C1	1	.00013117	.000004
1008	126	.48693	.00009897	A1L570C2	.5	.00004949	.0000495	A2L156C1	1	.00004809	.000001
1009	129	.48693	.00002699	A1L570C2	.5	.0000135	.0000135	A2L159C1	1	.00001312	0
1010	141	.48693	.00010347	A1L570C2	.5	.00005174	.0000517	A2L171C1	1	.00005028	.000001
1011	144	.48693	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.48693	.00013946	A1L570C2	.5	.00006973	.0000697	A2L177C1	1	.00006777	.000002
1013	150	.86	.00306079	A1L570C2	.5	.0015304	.0015304	A2L180C1	1	.00148735	.000043
1014	110	.48228	.00050495	A1L570C2	.5	.00025247	.0002525	A2L140C1	5	.00024144	.000011
1015	307	.49283	.00180642	A1L570C2	.5	.00090321	.0009032	A2L245C1	3	.00087245	.000031
1016	220	.29466	.13666	A1L570C2	.5	.06833	.06833	A2L220C1	3	.066	.002327
1017	222	.86	.03192	A1L570C2	.5	.01596	.01596	A2L222C1	3	.01542	.000544
1018	223	.31329	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.29466	.34648	A1L570C2	.5	.17324	.17324	A2L224C1	3	.16734	.0059
1020	225	.31329	1.052	A1L570C2	.5	.526	.526	A2L225C1	1	.5112	.0148
1021	228	.31329	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.31329	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.31329	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.31329	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.31329	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	.24055	A1L570C2	.5	.12028	.12028	A2L237C1	1	.11689	.003383
1027	235	.86	.16721	A1L570C2	.5	.0836	.0836	A2L235C1	3	.08076	.002847
1028	XX	XX	5.64721	XX	XX	2.82361	2.82361	XX	XX	2.73121	.09239
1029	909120	.5	.01813	A1L570C2	.5	.00906466	.0090647	A3L714C1	1	.00880966	.000255
1030	909320	1	.0188	A1L570C2	.5	.00940177	.0094018	A3L815C1	1	.00913729	.000264
1031	809138	.5	0	A1L570C2	.5	0	0	A3L439C1	1	0	0
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	0	A1L570C4	.4	0	0	A3L417C1	1	0	0
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	3	1.0	1	3	0	A3L210C1	1	2.91561	.08439
1036	9515	1	24	XX	XX	0	24	A3L210C1	1	0	0
1037	XX	XX	27.03694	XX	XX	3.01847	24.01847	XX	XX	2.93355	.08491
1038	909820	.5	.15938	A1L570C2	.5	.07969	.07969	1.0	1	.07745	.002242
1039	809815	1	0	A1L570C4	.4	0	0	1.0	1	0	0
1040	XX	XX	.15938	XX	XX	.07969	.07969	XX	XX	.07745	.002242
1041	XX	XX	32.84353	XX	XX	5.92176	26.92177	XX	XX	5.74222	.17955

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L810C7	COST	CM (LH)	1: B7L810C5	COST	CM-YARD	1: C8 *B7L810C4			2: C8 *B7L810C13			PORTION	
		2: B7L810C16	PER	TO TOTAL	2: B7L810C14	PER	TO TOTAL	3: C8 *B7L810C22			4: C8 *B7L810C31			OF CD	
		3: B7L810C25	CM (LH)	VARIABLE	3: B7L810C23	CM - YARD	VARIABLE	4: C8 *B7L810C31			5: C8 *B7L810C40			EXPENSE	
		4: B7L810C34	C10/C12	COST	4: B7L810C32	C11/C15	COST	5: C8 *B7L810C40						C8 -C18	
		5: B7L810C43	(12)	(13)	5: B7L810C41	(16)	(17)				(18)			(19)	
1001	809015	99	.01944	.48297	1.34241	.05055	.01703				.49523			1.49759	
1002	002	161	.00000475	.47814	2.83069	.00001236	.02186				.000179			.000621	
1003	005	161	.00000093	.47814	2.83069	.00000242	.02186				.00003503			.000122	
1004	024	71	0	0	.79044	0	0				0			0	
1005	033	161	.00002329	.47814	2.83069	.00006057	.02186				.00087734			.003044	
1006	114	161	.00001618	.47814	2.83069	.00004207	.02186				.00060947			.002115	
1007	117	71	.00000185	.48593	.79044	.00000048	.01407				.00003619			.000099	
1008	126	71	.00000068	.48593	.79044	.00000176	.01407				.00001327			.000036	
1009	129	71	.00000018	.48593	.79044	.00000048	.01407				.00000362			.00001	
1010	141	71	.00000071	.48593	.79044	.00000184	.01407				.00001387			.000038	
1011	144	71	0	0	.79044	0	0				0			0	
1012	147	71	.00000095	.48593	.79044	.00000248	.01407				.0000187			.000051	
1013	150	71	.00002095	.48593	.79044	.00005447	.01407				.00041038			.00112	
1014	110	161	.0000015	.47814	2.83069	.00000039	.02186				.00005648			.000196	
1015	307	99	.00000881	.48297	1.34241	.00002291	.01703				.00022445			.000679	
1016	220	99	.00066671	.48297	1.34241	.00173343	.01703				.01698			.05135	
1017	222	99	.00015573	.48297	1.34241	.00040489	.01703				.00396633			.01199	
1018	223	71	0	0	.79044	0	0				0			0	
1019	224	99	.00169029	.48297	1.34241	.00439475	.01703				.04305			.13019	
1020	225	71	.00720003	.48593	.79044	.01872	.01407				.14105			.38495	
1021	228	71	0	0	.79044	0	0				0			0	
1022	229	71	0	0	.79044	0	0				0			0	
1023	233	71	0	0	.79044	0	0				0			0	
1024	234	71	0	0	.79044	0	0				0			0	
1025	236	71	0	0	.79044	0	0				0			0	
1026	237	71	.00164636	.48593	.79044	.00428054	.01407				.03225			.08802	
1027	235	99	.00081572	.48297	1.34241	.00212087	.01703				.02078			.06283	
1028		XX	.03007	.48364	XX	.07818	.01636				.71423			2.10938	
1029	909120	71	.00012408	.48593	.79044	.00032261	.01407				.00243073			.006634	
1030	909320	71	.00012869	.48593	.79044	.00033461	.01407				.00252113			.006881	
1031	809138	71	0	0	.79044	0	0				0			0	
1032	809338	71	0	0	.79044	0	0				0			0	
1033	809115	71	0	0	.79044	0	0				0			0	
1034	809315	71	0	0	.79044	0	0				0			0	
1035	9415	71	.04106	.97187	.79044	.10677	.02813				0			0	
1036	9515	71	0	0	.79044	0	0				6.43571			17.5643	
1037		XX	.04132	.1085	XX	.10743	.0031406				6.44066			17.5778	
1038	909820	71	.00109084	.48593	.79044	.00283618	.01407				.02137			.05832	
1039	809815	71	0	0	.79044	0	0				0			0	
1040		XX	.00109084	.48593	XX	.00283618	.01407				.02137			.05832	
1041		XX	.07248	.17484	XX	.18844	.0054668				7.17626			19.7455	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	.18582	2.66518	.12425	.56191	2.66518	.37575
1002	002	.31282	.00057222	.11185	1.08554	.00057222	.38815
1003	005	.31282	.00011197	.11185	1.08554	.00011197	.38815
1004	024	.12342	0	0	.33684	0	0
1005	033	.31282	.00280459	.11185	1.08554	.00280459	.38815
1006	114	.31282	.00194828	.11185	1.08554	.00194828	.38815
1007	117	.12342	.00029323	.13408	.33684	.00029323	.36592
1008	126	.12342	.00010752	.13408	.33684	.00010752	.36592
1009	129	.12342	.00002932	.13408	.33684	.00002932	.36592
1010	141	.12342	.00011241	.13408	.33684	.00011241	.36592
1011	144	.12342	0	0	.33684	0	0
1012	147	.12342	.0001515	.13408	.33684	.0001515	.36592
1013	150	.12342	.00332509	.13408	.33684	.00332509	.36592
1014	110	.31282	.00018055	.11185	1.08554	.00018055	.38815
1015	307	.18582	.00120794	.12425	.56191	.00120794	.37575
1016	220	.18582	.09138	.12425	.56191	.09139	.37575
1017	222	.18582	.02135	.12425	.56191	.02135	.37575
1018	223	.12342	0	0	.33684	0	0
1019	224	.18582	.23169	.12425	.56191	.23169	.37575
1020	225	.12342	1.14284	.13408	.33684	1.14284	.36592
1021	228	.12342	0	0	.33684	0	0
1022	229	.12342	0	0	.33684	0	0
1023	233	.12342	0	0	.33684	0	0
1024	234	.12342	0	0	.33684	0	0
1025	236	.12342	0	0	.33684	0	0
1026	237	.12342	.26132	.13408	.33684	.26132	.36592
1027	235	.18582	.11181	.12425	.56191	.11181	.37575
1028	XX	4.31273	.12647	XX	4.31273	.37353	
1029	909120	.12342	.01969	.13408	.33684	.01969	.36592
1030	909320	.12342	.02043	.13408	.33684	.02043	.36592
1031	809138	.12342	0	0	.33684	0	0
1032	809338	.12342	0	0	.33684	0	0
1033	809115	.12342	0	0	.33684	0	0
1034	809315	.12342	0	0	.33684	0	0
1035	9415	.12342	0	0	.33684	0	0
1036	9515	.12342	52.14469	.26815	.33684	52.14468	.73185
1037	XX	52.18481	.23822	XX	52.18481	.65014	
1038	909820	.12342	.17314	.13408	.33684	.17314	.36592
1039	809815	.12342	0	0	.33684	0	0
1040	XX	.17314	.13408	XX	.17314	.36592	
1041	XX	56.67069	.2185	XX	56.67068	.6012	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		319.1085	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.22848	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.04471	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		1.9232	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.77793	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.03817	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.014	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00381694	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.01463	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		.01972	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.24506	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.07209	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.25238	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		31.93494	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		2.55574	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		80.96424	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		231.2122	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		19.25949	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		13.3873	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		675.2744	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		2.4966	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		1.29472	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		0	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		0	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1150	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-87	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-92	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		974.7914	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		21.94865	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		1.94307	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		23.89172	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		1673	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	274.4333	A1L571C2	.5	137.2167	137.217	A3L318C1	3	130.44	6.77667
1102	002	.48228	.11019	A1L571C2	.5	.0551	.0551	A2L102C1	5	.05228	.002818
1103	005	.48228	.02156	A1L571C2	.5	.01078	.01078	A2L105C1	5	.01023	.000551
1104	024	.48693	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.28082	.54008	A1L571C2	.5	.27004	.27004	A2L129C1	5	.25623	.01381
1106	114	.48228	.37518	A1L571C2	.5	.18759	.18759	A2L144C1	5	.178	.009595
1107	117	.48693	.01859	A1L571C2	.5	.00929288	.0092929	A2L147C1	1	.00879127	.000502
1108	126	.48693	.00681478	A1L571C2	.5	.00340739	.0034074	A2L156C1	1	.00322347	.000184
1109	129	.48693	.00185858	A1L571C2	.5	.00092929	.0009293	A2L159C1	1	.00087913	.00005
1110	141	.48693	.00712454	A1L571C2	.5	.00356227	.0035623	A2L171C1	1	.00336999	.000192
1111	144	.48693	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.48693	.00960265	A1L571C2	.5	.00480132	.0048013	A2L177C1	1	.00454216	.000259
1113	150	.86	.21075	A1L571C2	.5	.10538	.10538	A2L180C1	1	.09969	.005688
1114	110	.48228	.03477	A1L571C2	.5	.01738	.01738	A2L140C1	5	.0165	.000889
1115	307	.49283	.12438	A1L571C2	.5	.06219	.06219	A2L245C1	3	.05912	.003071
1116	220	.29466	9.40989	A1L571C2	.5	4.70494	4.70494	A2L220C1	3	4.47258	.23236
1117	222	.86	2.19794	A1L571C2	.5	1.09897	1.09897	A2L222C1	3	1.04469	.05427
1118	223	.31329	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.29466	23.85677	A1L571C2	.5	11.92838	11.92838	A2L224C1	3	11.33928	.5891
1120	225	.31329	72.43566	A1L571C2	.5	36.21783	36.21783	A2L225C1	1	34.26285	1.95498
1121	228	.31329	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.31329	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.31329	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.31329	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.31329	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	16.56316	A1L571C2	.5	8.28158	8.28158	A2L237C1	1	7.83456	.44702
1127	235	.86	11.51308	A1L571C2	.5	5.75654	5.75654	A2L235C1	3	5.47224	.2843
1128	XX	XX	388.8409	XX	XX	194.4204	194.42	XX	XX	184.6128	9.80763
1129	909120	.5	1.2483	A1L571C2	.5	.62415	.62415	A3L714C1	1	.59046	.03369
1130	909320	1	1.29472	A1L571C2	.5	.64736	.64736	A3L815C1	1	.61242	.03494
1131	809138	.5	0	A1L571C2	.5	0	0	A3L439C1	1	0	0
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	0	A1L571C4	.4	0	0	A3L418C1	1	0	0
1134	809316	1	1150	XX	XX	0	1150	A3L618C1	1	0	0
1135	9416	1	-87	1.0	1	-87	0	A3L211C1	1	-82.3039	-4.6961
1136	9516	1	-92	XX	XX	0	-92	A3L211C1	1	0	0
1137	XX	XX	973.543	XX	XX	-85.72849	1059	XX	XX	-81.10102	-4.6275
1138	909820	.5	10.97432	A1L571C2	.5	5.48716	5.48716	1.0	1	5.19098	.29619
1139	809816	1	1.94307	A1L571C4	.4	.77723	1.16584	1.0	1	.73527	.04195
1140	XX	XX	12.9174	XX	XX	6.26439	6.653	XX	XX	5.92625	.33814
1141	XX	XX	1375	XX	XX	114.9564	1260	XX	XX	109.438	5.5183

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L811C7	UNIT		CM (LH)			1: B7L811C5	UNIT		CM-YARD			1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST		TO TOTAL			2: B7L811C14	COST		TO TOTAL			2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER		VARIABLE			3: B7L811C23	PER		VARIABLE			3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)		COST			4: B7L811C32	CM - YARD		COST			4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12		C10/C5			5: B7L811C41	C11/C15		C11/C5			5: C8 *B7L811C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1101	809016	10945	.01192		.47531			218.6995	.03099		.02469			20.99214	116.22	
1102	002	11286	.00000463		.47443			233.9895	.00001204		.02557			.00837101	.04673	
1103	005	11286	.00000091		.47443			233.9895	.00000236		.02557			.00163796	.009143	
1104	024	10122	0		0			222.1315	0		0			0	0	
1105	033	11286	.0000227		.47443			233.9895	.00005903		.02557			.04103	.22901	
1106	114	11286	.00001577		.47443			233.9895	.000041		.02557			.0285	.15909	
1107	117	10122	.00000087		.47301			222.1315	.00000226		.02699			.00119982	.008093	
1108	126	10122	.00000032		.47301			222.1315	.00000083		.02699			.00043994	.002967	
1109	129	10122	.00000009		.47301			222.1315	.00000023		.02699			.00011998	.000809	
1110	141	10122	.00000033		.47301			222.1315	.00000087		.02699			.00045993	.003102	
1111	144	10122	0		0			222.1315	0		0			0	0	
1112	147	10122	.00000045		.47301			222.1315	.00000117		.02699			.00061991	.004181	
1113	150	10122	.00000985		.47301			222.1315	.00002561		.02699			.01361	.09177	
1114	110	11286	.00000146		.47443			233.9895	.00000038		.02557			.00264126	.01474	
1115	307	10945	.00000054		.47531			218.6995	.00001404		.02469			.00951427	.05268	
1116	220	10945	.00040864		.47531			218.6995	.00106247		.02469			.71979	3.98516	
1117	222	10945	.00009545		.47531			218.6995	.00024817		.02469			.16813	.93084	
1118	223	10122	0		0			222.1315	0		0			0	0	
1119	224	10945	.00103602		.47531			218.6995	.00269367		.02469			1.82487	10.1035	
1120	225	10122	.00338499		.47301			222.1315	.00880098		.02699			4.67616	31.5417	
1121	228	10122	0		0			222.1315	0		0			0	0	
1122	229	10122	0		0			222.1315	0		0			0	0	
1123	233	10122	0		0			222.1315	0		0			0	0	
1124	234	10122	0		0			222.1315	0		0			0	0	
1125	236	10122	0		0			222.1315	0		0			0	0	
1126	237	10122	.00077401		.47301			222.1315	.00201243		.02699			1.06925	7.21233	
1127	235	10945	.00049998		.47531			218.6995	.00129994		.02469			.88067	4.87587	
1128	XX	.01718	.47478		XX			.04467	.02522					28.67756	165.74	
1129	909120	10122	.00005833		.47301			222.1315	.00015167		.02699			.08059	.54356	
1130	909320	10122	.0000605		.47301			222.1315	.00015731		.02699			.08358	.56378	
1131	809138	10122	0		0			222.1315	0		0			0	0	
1132	809338	10122	0		0			222.1315	0		0			0	0	
1133	809116	10122	0		0			222.1315	0		0			0	0	
1134	809316	10122	0		0			222.1315	0		0			148.4788	1001	
1135	9416	10122	-.00813119		.94602			222.1315	-.02114		.05398			0	0	
1136	9516	10122	0		0			222.1315	0		0			-11.87831	-80.122	
1137	XX	-.00801235	-.08331		XX			-.02083	-.004753					136.7647	922.51	
1138	909820	10122	.00051284		.47301			222.1315	.00133339		.02699			.70846	4.7787	
1139	809816	10122	.00007264		.37841			222.1315	.00018887		.02159			.15052	1.01532	
1140	XX	.00058548	.45878		XX			.00152225	.02618					.85898	5.79402	
1141	XX	.00975265	.07957		XX			.02536	.0040124					166.3012	1094	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	COST	COST	2: B7L811C10	COST	PER	VARIABLE	COST	COST
		3: B7L811C20	CD (LH)	C18/C20	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	C19/C23	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)						
1101	809016	20.54299	1.02186	.07649	113.7378	1.02186	.42351						
1102	002	21.92918	.00038173	.07597	122.4041	.00038173	.42403						
1103	005	21.92918	.00007469	.07597	122.4041	.00007469	.42403						
1104	024	17.59522	0	0	118.6835	0	0						
1105	033	21.92918	.00187094	.07597	122.4041	.00187094	.42403						
1106	114	21.92918	.0012997	.07597	122.4041	.0012997	.42403						
1107	117	17.59522	.00006819	.06456	118.6835	.00006819	.43544						
1108	126	17.59522	.000025	.06456	118.6835	.000025	.43544						
1109	129	17.59522	.00000682	.06456	118.6835	.00000682	.43544						
1110	141	17.59522	.00002614	.06456	118.6835	.00002614	.43544						
1111	144	17.59522	0	0	118.6835	0	0						
1112	147	17.59522	.00003523	.06456	118.6835	.00003523	.43544						
1113	150	17.59522	.00077324	.06456	118.6835	.00077324	.43544						
1114	110	21.92918	.00012045	.07597	122.4041	.00012045	.42403						
1115	307	20.54299	.00046314	.07649	113.7378	.00046314	.42351						
1116	220	20.54299	.03504	.07649	113.7378	.03504	.42351						
1117	222	20.54299	.00818411	.07649	113.7378	.00818411	.42351						
1118	223	17.59522	0	0	118.6835	0	0						
1119	224	20.54299	.08883	.07649	113.7378	.08883	.42351						
1120	225	17.59522	.26576	.06456	118.6835	.26576	.43544						
1121	228	17.59522	0	0	118.6835	0	0						
1122	229	17.59522	0	0	118.6835	0	0						
1123	233	17.59522	0	0	118.6835	0	0						
1124	234	17.59522	0	0	118.6835	0	0						
1125	236	17.59522	0	0	118.6835	0	0						
1126	237	17.59522	.06077	.06456	118.6835	.06077	.43544						
1127	235	20.54299	.04287	.07649	113.7378	.04287	.42351						
1128	XX	XX	1.44271	.07375	XX	1.44271	.42625						
1129	909120	17.59522	.00457995	.06456	118.6835	.00457995	.43544						
1130	909320	17.59522	.00475028	.06456	118.6835	.00475028	.43544						
1131	809138	17.59522	0	0	118.6835	0	0						
1132	809338	17.59522	0	0	118.6835	0	0						
1133	809116	17.59522	0	0	118.6835	0	0						
1134	809316	17.59522	8.43859	.12911	118.6835	8.43859	.87089						
1135	9416	17.59522	0	0	118.6835	0	0						
1136	9516	17.59522	-.67509	.12911	118.6835	-.67509	.87089						
1137	XX	XX	7.77283	.14048	XX	7.77283	.94758						
1138	909820	17.59522	.04026	.06456	118.6835	.04026	.43544						
1139	809816	17.59522	.00855484	.07747	118.6835	.00855484	.52253						
1140	XX	XX	.04882	.0665	XX	.04882	.44854						
1141	XX	XX	9.26436	.12092	XX	9.26436	.79549						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		320.7506	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.22966	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.04494	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		1.93309	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.78193	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.03837	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.01407	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.00383659	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		.01471	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		.01982	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.24632	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.07246	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.25368	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		32.09927	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		2.56889	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		0	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		81.38087	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		232.402	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		19.35859	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		13.45619	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		678.7492	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		2.50945	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		1.30139	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		0	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		0	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		1930	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-143	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-864	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		926.8108	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		22.0616	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		0	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		22.0616	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		1627	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD	
			NO REGR C3*C4						2: C7 *B7L812C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L812C36	EXPENSE	
			(5)						5: C7 *B7L812C45	C7 -C10	(11)
									(10)		
1201	809017	.86	275.8455	A1L572C2	.5	137.9228	137.923	A3L319C1	3	121.4412	16.4816
1202	002	.48228	.11076	A1L572C2	.5	.05538	.05538	A2L102C1	5	.04893	.00645
1203	005	.48228	.02167	A1L572C2	.5	.01084	.01084	A2L105C1	5	.00957421	.001262
1204	024	.48693	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1205	033	.28082	.54286	A1L572C2	.5	.27143	.27143	A2L129C1	5	.23982	.03161
1206	114	.48228	.37711	A1L572C2	.5	.18856	.18856	A2L144C1	5	.1666	.02196
1207	117	.48693	.01868	A1L572C2	.5	.0093407	.0093407	A2L147C1	1	.00853892	.000802
1208	126	.48693	.00684985	A1L572C2	.5	.00342492	.0034249	A2L156C1	1	.00313094	.000294
1209	129	.48693	.00186814	A1L572C2	.5	.00093407	.0009341	A2L159C1	1	.00085389	.00008
1210	141	.48693	.00716121	A1L572C2	.5	.0035806	.0035806	A2L171C1	1	.00327325	.000307
1211	144	.48693	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1212	147	.48693	.00965206	A1L572C2	.5	.00482603	.004826	A2L177C1	1	.00441178	.000414
1213	150	.86	.21184	A1L572C2	.5	.10592	.10592	A2L180C1	1	.09683	.009092
1214	110	.48228	.03495	A1L572C2	.5	.01747	.01747	A2L140C1	5	.01544	.002035
1215	307	.49283	.12502	A1L572C2	.5	.06251	.06251	A2L245C1	3	.05504	.00747
1216	220	.29466	9.45831	A1L572C2	.5	4.72916	4.72916	A2L220C1	3	4.16403	.56513
1217	222	.86	2.20925	A1L572C2	.5	1.10462	1.10462	A2L222C1	3	.97262	.132
1218	223	.31329	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1219	224	.29466	23.97953	A1L572C2	.5	11.98976	11.98976	A2L224C1	3	10.557	1.43276
1220	225	.31329	72.8084	A1L572C2	.5	36.4042	36.4042	A2L225C1	1	33.27937	3.12483
1221	228	.31329	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1222	229	.31329	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1223	233	.31329	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1224	234	.31329	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1225	236	.31329	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1226	237	.86	16.64839	A1L572C2	.5	8.32419	8.32419	A2L237C1	1	7.60967	.71452
1227	235	.86	11.57233	A1L572C2	.5	5.78616	5.78616	A2L235C1	3	5.09472	.69144
1228	XX	XX	390.8417	XX	XX	195.4208	195.421	XX	XX	173.5798	21.841
1229	909120	.5	1.25472	A1L572C2	.5	.62736	.62736	A3L714C1	1	.57351	.05385
1230	909320	1	1.30139	A1L572C2	.5	.65069	.65069	A3L815C1	1	.59484	.05585
1231	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1	0	0
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1233	809117	1	0	A1L572C4	.4	0	0	A3L419C1	1	0	0
1234	809317	1	1930	XX	XX	0	1930	A3L619C1	1	0	0
1235	9417	1	-143	1.0	1	-143	0	A3L212C1	1	-130.7253	-12.275
1236	9517	1	-864	XX	XX	0	-864	A3L212C1	1	0	0
1237	XX	XX	925.5562	XX	XX	-141.722	1067	XX	XX	-129.557	-12.165
1238	909820	.5	11.0308	A1L572C2	.5	5.5154	5.5154	1.0	1	5.04197	.47343
1239	809817	1	0	A1L572C4	.4	0	0	1.0	1	0	0
1240	XX	XX	11.0308	XX	XX	5.5154	5.5154	XX	XX	5.04197	.47343
1241	XX	XX	1327	XX	XX	59.2143	1268	XX	XX	49.06485	10.1494

*ABBREVIATION FOR ANNUALIZATION PERIOD

EXPENSE									
CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION	
		CASES_OF C9	EXPENSE			CASES_OF C9	EXPENSE	OF CD EXPENSE	
		1: B7L812C7	UNIT	RATIO		1: B7L812C5	UNIT	CASES_OF C9	
		2: B7L812C16	COST	CM (LH)		2: B7L812C14	COST	1: C8 *B7L812C4	
		3: B7L812C25	PER	TO TOTAL		3: B7L812C23	PER	2: C8 *B7L812C13	
		4: B7L812C34	CM (LH)	VARIABLE		4: B7L812C32	CM - YARD	3: C8 *B7L812C22	
LINE	CODE	5: B7L812C43	C10/C12	C10/C5	5: B7L812C41	C11/C15	C11/C5	4: C8 *B7L812C31	EXPENSE
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
1201	809017	171.6667	.70742	.44025	8.96078	1.8393	.05975	11.37991	126.54
1202	002	178.2	.00027458	.44177	9.03418	.00071391	.05823	.00469774	.05068
1203	005	178.2	.00005373	.44177	9.03418	.00013969	.05823	.00091921	.009917
1204	024	208	0	0	7.51176	0	0	0	0
1205	033	178.2	.00134578	.44177	9.03418	.00349903	.05823	.02302	.2484
1206	114	178.2	.00093488	.44177	9.03418	.00243069	.05823	.01599	.17256
1207	117	208	.00004105	.45708	7.51176	.00010674	.04292	.00102732	.008313
1208	126	208	.00001505	.45708	7.51176	.00003914	.04292	.00037669	.003048
1209	129	208	.00000411	.45708	7.51176	.00001067	.04292	.00010273	.000831
1210	141	208	.00001574	.45708	7.51176	.00004092	.04292	.00039381	.003187
1211	144	208	0	0	7.51176	0	0	0	0
1212	147	208	.00002121	.45708	7.51176	.00005515	.04292	.00053078	.004295
1213	150	208	.00046551	.45708	7.51176	.00121033	.04292	.01165	.09427
1214	110	178.2	.00008664	.44177	9.03418	.00022526	.05823	.00148226	.01599
1215	307	171.6667	.00032063	.44025	8.96078	.00083363	.05975	.00515772	.05735
1216	220	171.6667	.02426	.44025	8.96078	.06307	.05975	.3902	4.33896
1217	222	171.6667	.00566576	.44025	8.96078	.01473	.05975	.09114	1.01348
1218	223	208	0	0	7.51176	0	0	0	0
1219	224	171.6667	.0615	.44025	8.96078	.15989	.05975	.98927	11.0005
1220	225	208	.16	.45708	7.51176	.41599	.04292	4.00386	32.4003
1221	228	208	0	0	7.51176	0	0	0	0
1222	229	208	0	0	7.51176	0	0	0	0
1223	233	208	0	0	7.51176	0	0	0	0
1224	234	208	0	0	7.51176	0	0	0	0
1225	236	208	0	0	7.51176	0	0	0	0
1226	237	208	.03658	.45708	7.51176	.09512	.04292	.91552	7.40867
1227	235	171.6667	.02968	.44025	8.96078	.07716	.05975	.47741	5.30875
1228		XX	.96932	.44412	XX	2.52023	.05588	17.35765	178.06
1229	909120	208	.00275726	.45708	7.51176	.00716889	.04292	.069	.55836
1230	909320	208	.00285981	.45708	7.51176	.0074355	.04292	.07157	.57913
1231	809138	208	0	0	7.51176	0	0	0	0
1232	809338	208	0	0	7.51176	0	0	0	0
1233	809117	208	0	0	7.51176	0	0	0	0
1234	809317	208	0	0	7.51176	0	0	212.2684	1717
1235	9417	208	-.62849	.91416	7.51176	-1.63407	.08584	0	0
1236	9517	208	0	0	7.51176	0	0	-95.02583	-769
1237		XX	-.62287	-.13998	XX	-1.61946	-.01314	117.3831	949.89
1238	909820	208	.02424	.45708	7.51176	.06302	.04292	.6066	4.9088
1239	809817	208	0	0	7.51176	0	0	0	0
1240		XX	.02424	.45708	XX	.06302	.04292	.6066	4.9088
1241		XX	.37069	.03696	XX	.96379	.0076459	135.3473	1132

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	.32221	35.31873	.04125	3.58288	35.31873	.45875
1202	002	.34624	.01357	.04241	3.73548	.01357	.45759
1203	005	.34624	.00265481	.04241	3.73548	.00265481	.45759
1204	024	.36157	0	0	2.92591	0	0
1205	033	.34624	.0665	.04241	3.73548	.0665	.45759
1206	114	.34624	.04619	.04241	3.73548	.04619	.45759
1207	117	.36157	.00284129	.05499	2.92591	.00284129	.44501
1208	126	.36157	.00104181	.05499	2.92591	.00104181	.44501
1209	129	.36157	.00028413	.05499	2.92591	.00028413	.44501
1210	141	.36157	.00108916	.05499	2.92591	.00108916	.44501
1211	144	.36157	0	0	2.92591	0	0
1212	147	.36157	.001468	.05499	2.92591	.001468	.44501
1213	150	.36157	.03222	.05499	2.92591	.03222	.44501
1214	110	.34624	.00428096	.04241	3.73548	.00428096	.45759
1215	307	.32221	.01601	.04125	3.58288	.01601	.45875
1216	220	.32221	1.21102	.04125	3.58288	1.21102	.45875
1217	222	.32221	.28287	.04125	3.58288	.28287	.45875
1218	223	.36157	0	0	2.92591	0	0
1219	224	.32221	3.07029	.04125	3.58288	3.07029	.45875
1220	225	.36157	11.07357	.05499	2.92591	11.07357	.44501
1221	228	.36157	0	0	2.92591	0	0
1222	229	.36157	0	0	2.92591	0	0
1223	233	.36157	0	0	2.92591	0	0
1224	234	.36157	0	0	2.92591	0	0
1225	236	.36157	0	0	2.92591	0	0
1226	237	.36157	2.53209	.05499	2.92591	2.53209	.44501
1227	235	.32221	1.4817	.04125	3.58288	1.4817	.45875
1228	XX	52.19446	.04441	XX	52.19446	.45559	
1229	909120	.36157	.19083	.05499	2.92591	.19083	.44501
1230	909320	.36157	.19793	.05499	2.92591	.19793	.44501
1231	809138	.36157	0	0	2.92591	0	0
1232	809338	.36157	0	0	2.92591	0	0
1233	809117	.36157	0	0	2.92591	0	0
1234	809317	.36157	587.0751	.10998	2.92591	587.0751	.89002
1235	9417	.36157	0	0	2.92591	0	0
1236	9517	.36157	-262.815	.10998	2.92591	-262.815	.89002
1237	XX	324.6489	.12682	XX	324.6489	1.0263	
1238	909820	.36157	1.6777	.05499	2.92591	1.6777	.44501
1239	809817	.36157	0	0	2.92591	0	0
1240	XX	1.6777	.05499	XX	1.6777	.44501	
1241	XX	378.5211	.10196	XX	378.5211	.85343	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		4.41063
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.00315802
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.00061793
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.02658
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.01075
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.00052757
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00019344
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00005276
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00020223
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		.00027258
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00338716
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		.00099643
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.00348835
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		.4414
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		.03532
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		1.11907
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		3.19575
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		.2662
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		.18504
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		9.33346
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.03451
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		.0179
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		0
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		0
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		22
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		175
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		197.0524
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		.30337
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		.13879
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		.44216
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		206.828

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD	
			NO REGR C3*C4						2: C7 *B7L813C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	EXPENSE	
			(5)					AP*	5: C7 *B7L813C45	C7 -C10	
								(9)	(10)	(11)	
1301	809018	.86	3.79314	A1L573C2	.5	1.89657	1.89657	A3L320C1	3	.8621	1.03448
1302	002	.48228	.00152305	A1L573C2	.5	.00076153	.0007615	A2L102C1	5	.00053397	.000228
1303	005	.48228	.00029802	A1L573C2	.5	.00014901	.000149	A2L105C1	5	.00010448	.000045
1304	024	.48693	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.28082	.00746482	A1L573C2	.5	.00373241	.0037324	A2L129C1	5	.00261711	.001115
1306	114	.48228	.00518563	A1L573C2	.5	.00259282	.0025928	A2L144C1	5	.00181804	.000775
1307	117	.48693	.00025689	A1L573C2	.5	.00012844	.0001284	A2L147C1	1	.00010962	.000019
1308	126	.48693	.00009419	A1L573C2	.5	.0000471	.0000471	A2L156C1	1	.00004019	.000007
1309	129	.48693	.00002569	A1L573C2	.5	.00001284	.0000128	A2L159C1	1	.00001096	.000002
1310	141	.48693	.00009847	A1L573C2	.5	.00004924	.0000492	A2L171C1	1	.00004202	.000007
1311	144	.48693	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.48693	.00013273	A1L573C2	.5	.00006636	.0000664	A2L177C1	1	.00005664	.00001
1313	150	.86	.00291296	A1L573C2	.5	.00145648	.0014565	A2L180C1	1	.00124301	.000213
1314	110	.48228	.00048056	A1L573C2	.5	.00024028	.0002403	A2L140C1	5	.00016848	.000072
1315	307	.49283	.00171917	A1L573C2	.5	.00085958	.0008596	A2L245C1	3	.00039073	.000469
1316	220	.29466	.13006	A1L573C2	.5	.06503	.06503	A2L220C1	3	.02956	.03547
1317	222	.86	.03038	A1L573C2	.5	.01519	.01519	A2L222C1	3	.00690453	.008285
1318	223	.31329	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.29466	.32974	A1L573C2	.5	.16487	.16487	A2L224C1	3	.07494	.08993
1320	225	.31329	1.00119	A1L573C2	.5	.50059	.50059	A2L225C1	1	.42722	.07337
1321	228	.31329	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.31329	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.31329	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.31329	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.31329	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	.22893	A1L573C2	.5	.11447	.11447	A2L237C1	1	.09769	.01678
1327	235	.86	.15913	A1L573C2	.5	.07957	.07957	A2L235C1	3	.03617	.0434
1328	XX		5.37445	XX	XX	2.68723	2.68723	XX	XX	1.46936	1.21786
1329	909120	.5	.01725	A1L573C2	.5	.00862683	.0086268	A3L714C1	1	.00736244	.001264
1330	909320	1	.0179	A1L573C2	.5	.00894766	.0089477	A3L815C1	1	.00763625	.001311
1331	809138	.5	0	A1L573C2	.5	0	0	A3L439C1	1	0	0
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	0	A1L573C4	.4	0	0	A3L420C1	1	0	0
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	22	1.0	1	22	0	A3L213C1	1	18.77558	3.22442
1336	9518	1	175	XX	XX	0	175	A3L213C1	1	0	0
1337	XX		197.0352	XX	XX	22.01758	175.018	XX	XX	18.79058	3.227
1338	909820	.5	.15168	A1L573C2	.5	.07584	.07584	1.0	1	.06473	.01112
1339	809818	1	.13879	A1L573C4	.4	.05552	.08327	1.0	1	.04738	.008137
1340	XX		.29047	XX	XX	.13136	.15912	XX	XX	.11211	.01925
1341	XX		202.7001	XX	XX	24.83616	177.864	XX	XX	20.37204	4.46412

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L813C7		CM (LH)	1: B7L813C5		CM-YARD	1: C8 *B7L813C4		CM-YARD	1: C8 *B7L813C4		CM-YARD	1: C8 *B7L813C4	YARD
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13		TO TOTAL	2: C8 *B7L813C13		TO TOTAL	2: C8 *B7L813C13	PORTION
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22		VARIABLE	3: C8 *B7L813C22		VARIABLE	3: C8 *B7L813C22	OF CD
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31		COST	4: C8 *B7L813C31		COST	4: C8 *B7L813C31	EXPENSE
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40		C11/C15	5: C8 *B7L813C40		C11/C15	5: C8 *B7L813C40	C8 -C18
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(17)	(18)		(17)	(19)	(19)
1301	809018	64.66667	.01333	.22728	29.845	.03466	.27272	.03873			.03873			1.85784	
1302	002	70.6	.00000756	.35059	11.57179	.00001966	.14941	.00004075			.00004075			.000721	
1303	005	70.6	.00000148	.35059	11.57179	.00000385	.14941	.00000797			.00000797			.000141	
1304	024	99	0	0	6.53914	0	0	0			0			0	
1305	033	70.6	.00003707	.35059	11.57179	.00009638	.14941	.00019971			.00019971			.003533	
1306	114	70.6	.00002575	.35059	11.57179	.00006695	.14941	.00013874			.00013874			.002454	
1307	117	99	.00000111	.42672	6.53914	.00000288	.07328	.00000989			.00000989			.000119	
1308	126	99	.00000041	.42672	6.53914	.00000106	.07328	.00000363			.00000363			.000043	
1309	129	99	.00000011	.42672	6.53914	.00000029	.07328	.00000099			.00000099			.000012	
1310	141	99	.00000042	.42672	6.53914	.0000011	.07328	.00000379			.00000379			.000045	
1311	144	99	0	0	6.53914	0	0	0			0			0	
1312	147	99	.00000057	.42672	6.53914	.00000149	.07328	.00000511			.00000511			.000061	
1313	150	99	.00001256	.42672	6.53914	.00003264	.07328	.00011219			.00011219			.001344	
1314	110	70.6	.00000239	.35059	11.57179	.0000062	.14941	.00001286			.00001286			.000227	
1315	307	64.66667	.00000604	.22728	29.845	.00001571	.27272	.00001755			.00001755			.000842	
1316	220	64.66667	.00045711	.22728	29.845	.00118849	.27272	.001328			.001328			.0637	
1317	222	64.66667	.00010677	.22728	29.845	.0002776	.27272	.00031019			.00031019			.01488	
1318	223	99	0	0	6.53914	0	0	0			0			0	
1319	224	64.66667	.00115891	.22728	29.845	.00301317	.27272	.00336686			.00336686			.1615	
1320	225	99	.00431539	.42672	6.53914	.01122	.07328	.03856			.03856			.46203	
1321	228	99	0	0	6.53914	0	0	0			0			0	
1322	229	99	0	0	6.53914	0	0	0			0			0	
1323	233	99	0	0	6.53914	0	0	0			0			0	
1324	234	99	0	0	6.53914	0	0	0			0			0	
1325	236	99	0	0	6.53914	0	0	0			0			0	
1326	237	99	.00098676	.42672	6.53914	.00256557	.07328	.00881733			.00881733			.10565	
1327	235	64.66667	.00055928	.22728	29.845	.00145413	.27272	.00162482			.00162482			.07794	
1328	XX	.01989	.2734	XX	.05172	.2266	.09004	2.59719			.09004			2.59719	
1329	909120	99	.00007437	.42672	6.53914	.00019336	.07328	.00066453			.00066453			.007962	
1330	909320	99	.00007713	.42672	6.53914	.00020055	.07328	.00068924			.00068924			.008258	
1331	809138	99	0	0	6.53914	0	0	0			0			0	
1332	809338	99	0	0	6.53914	0	0	0			0			0	
1333	809118	99	0	0	6.53914	0	0	0			0			0	
1334	809318	99	0	0	6.53914	0	0	0			0			0	
1335	9418	99	.18965	.85344	6.53914	.4931	.14656	0			0			0	
1336	9518	99	0	0	6.53914	0	0	13.48031			13.48031			161.52	
1337	XX	.1898	.09537	XX	.49349	.01638	.01638	13.48166			13.48166			161.54	
1338	909820	99	.0006538	.42672	6.53914	.00169988	.07328	.00584214			.00584214			.07	
1339	809818	99	.00047858	.34137	6.53914	.00124431	.05863	.00641466			.00641466			.07686	
1340	XX	.00113238	.38594	XX	.00294419	.06628	.06628	.01226			.01226			.14686	
1341	XX	.21083	.1005	XX	.54815	.02202	.02202	13.58396			13.58396			164.28	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	.12137	.3191	.01021	5.8222	.3191	.48979
1302	002	.13718	.00029704	.02675	2.4265	.00029704	.47325
1303	005	.13718	.00005812	.02675	2.4265	.00005812	.47325
1304	024	.17209	0	0	2.062	0	0
1305	033	.13718	.00145588	.02675	2.4265	.00145588	.47325
1306	114	.13718	.00101137	.02675	2.4265	.00101137	.47325
1307	117	.17209	.00005749	.03852	2.062	.00005749	.46148
1308	126	.17209	.00002108	.03852	2.062	.00002108	.46148
1309	129	.17209	.00000575	.03852	2.062	.00000575	.46148
1310	141	.17209	.00002204	.03852	2.062	.00002204	.46148
1311	144	.17209	0	0	2.062	0	0
1312	147	.17209	.0000297	.03852	2.062	.0000297	.46148
1313	150	.17209	.00065193	.03852	2.062	.00065193	.46148
1314	110	.13718	.00009373	.02675	2.4265	.00009373	.47325
1315	307	.12137	.00014462	.01021	5.8222	.00014462	.48979
1316	220	.12137	.01094	.01021	5.8222	.01094	.48979
1317	222	.12137	.00255564	.01021	5.8222	.00255564	.48979
1318	223	.17209	0	0	2.062	0	0
1319	224	.12137	.02774	.01021	5.8222	.02774	.48979
1320	225	.17209	.22407	.03852	2.062	.22407	.46148
1321	228	.17209	0	0	2.062	0	0
1322	229	.17209	0	0	2.062	0	0
1323	233	.17209	0	0	2.062	0	0
1324	234	.17209	0	0	2.062	0	0
1325	236	.17209	0	0	2.062	0	0
1326	237	.17209	.05124	.03852	2.062	.05124	.46148
1327	235	.12137	.01339	.01021	5.8222	.01339	.48979
1328	XX	.62609	.01675	XX	.62609	.48325	
1329	909120	.17209	.00386144	.03852	2.062	.00386144	.46148
1330	909320	.17209	.00400505	.03852	2.062	.00400505	.46148
1331	809138	.17209	0	0	2.062	0	0
1332	809338	.17209	0	0	2.062	0	0
1333	809118	.17209	0	0	2.062	0	0
1334	809318	.17209	0	0	2.062	0	0
1335	9418	.17209	0	0	2.062	0	0
1336	9518	.17209	78.33148	.07703	2.062	78.33148	.92297
1337	XX	78.33934	.06842	XX	78.33935	.81983	
1338	909820	.17209	.03395	.03852	2.062	.03395	.46148
1339	809818	.17209	.03727	.04622	2.062	.03727	.55378
1340	XX	.07122	.0422	XX	.07122	.50558	
1341	XX	79.03665	.06702	XX	79.03666	.81046	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		422.8394	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		.30275	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.05924	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		2.54836	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		1.03081	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.05058	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.01854	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.0050577	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.01939	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		.02613	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.32472	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.09553	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.33442	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		42.31586	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		3.38652	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		107.2829	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		306.3711	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		25.52006	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		17.73904	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		894.7822	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		3.30816	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		1.71559	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		.70541	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		90	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		1204	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		155	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		113	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		1567	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		32.69907	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		312.5567	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		345.2557	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		2807	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	363.6419	A1L574C2	.5	181.8209	181.821	A3L321C1	3	169.4572	12.3638
1402	002	.48228	.14601	A1L574C2	.5	.07301	.07301	A2L102C1	5	.06824	.00477
1403	005	.48228	.02857	A1L574C2	.5	.01429	.01429	A2L105C1	5	.01335	.000933
1404	024	.48693	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.28082	.71564	A1L574C2	.5	.35782	.35782	A2L129C1	5	.33444	.02338
1406	114	.48228	.49714	A1L574C2	.5	.24857	.24857	A2L144C1	5	.23233	.01624
1407	117	.48693	.02463	A1L574C2	.5	.01231	.01231	A2L147C1	1	.0116	.000711
1408	126	.48693	.00903002	A1L574C2	.5	.00451501	.004515	A2L156C1	1	.00425422	.000261
1409	129	.48693	.00246273	A1L574C2	.5	.00123137	.0012314	A2L159C1	1	.00116024	.000071
1410	141	.48693	.00944048	A1L574C2	.5	.00472024	.0047202	A2L171C1	1	.00444759	.000273
1411	144	.48693	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.48693	.01272	A1L574C2	.5	.00636206	.0063621	A2L177C1	1	.00599458	.000367
1413	150	.86	.27926	A1L574C2	.5	.13963	.13963	A2L180C1	1	.13156	.008065
1414	110	.48228	.04607	A1L574C2	.5	.02304	.02304	A2L140C1	5	.02153	.001505
1415	307	.49283	.16481	A1L574C2	.5	.08241	.08241	A2L245C1	3	.0768	.005604
1416	220	.29466	12.46871	A1L574C2	.5	6.23436	6.23436	A2L220C1	3	5.81042	.42393
1417	222	.86	2.91241	A1L574C2	.5	1.4562	1.4562	A2L222C1	3	1.35718	.09902
1418	223	.31329	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.29466	31.61176	A1L574C2	.5	15.80588	15.80588	A2L224C1	3	14.73109	1.07479
1420	225	.31329	95.98193	A1L574C2	.5	47.99097	47.99097	A2L225C1	1	45.21895	2.77201
1421	228	.31329	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.31329	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.31329	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.31329	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.31329	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	21.94726	A1L574C2	.5	10.97363	10.97363	A2L237C1	1	10.33978	.63385
1427	235	.86	15.25558	A1L574C2	.5	7.62779	7.62779	A2L235C1	3	7.1091	.51869
1428	XX	XX	515.2393	XX	XX	257.6196	257.62	XX	XX	240.7089	16.9107
1429	909120	.5	1.65408	A1L574C2	.5	.82704	.82704	A3L714C1	1	.77927	.04777
1430	909320	1	1.71559	A1L574C2	.5	.8578	.8578	A3L815C1	1	.80825	.04955
1431	809138	.5	.3527	A1L574C2	.5	.17635	.17635	A3L439C1	1	.16617	.01019
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	90	A1L574C4	.4	36	54	A3L421C1	1	33.9206	2.0794
1434	809319	1	1204	XX	XX	0	1204	A3L621C1	1	0	0
1435	9419	1	155	1.0	1	155	0	A3L214C1	1	146.047	8.95297
1436	9519	1	113	XX	XX	0	113	A3L214C1	1	0	0
1437	XX	XX	1565	XX	XX	192.8612	1372	XX	XX	181.7213	11.1399
1438	909820	.5	16.34953	A1L574C2	.5	8.17477	8.17477	1.0	1	7.70258	.47218
1439	809819	1	312.5567	A1L574C4	.4	125.0227	187.534	1.0	1	117.8012	7.22145
1440	XX	XX	328.9062	XX	XX	133.1974	195.709	XX	XX	125.5038	7.69363
1441	XX	XX	2409	XX	XX	583.6782	1826	XX	XX	547.934	35.7442

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	CM (LH)	CM (LH)	1: B7L814C5	CM - YARD	CM - YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	COST	TO TOTAL	2: B7L814C14	COST	TO TOTAL	2: C8 *B7L814C13	PORTION		3: C8 *B7L814C22	OF CD				
		3: B7L814C25	PER	VARIABLE	3: B7L814C23	PER	VARIABLE	3: C8 *B7L814C22	OF CD		4: C8 *B7L814C31	EXPENSE				
		4: B7L814C34	CM (LH)	COST	4: B7L814C32	CM - YARD	COST	4: C8 *B7L814C31	EXPENSE		5: C8 *B7L814C40	C8 -C18				
		5: B7L814C43	C10/C12	C10/C5	5: B7L814C41	C11/C15	C11/C5	5: C8 *B7L814C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1401	809019	9023	.01878	.466	253.2212	.04883	.034	29.18147	152.64							
1402	002	9781	.00000698	.46733	262.975	.00001814	.03267	.01201	.061							
1403	005	9781	.00000136	.46733	262.975	.00000355	.03267	.00234953	.01194							
1404	024	7167	0	0	168.9814	0	0	0	0							
1405	033	9781	.00003419	.46733	262.975	.0000889	.03267	.05885	.29897							
1406	114	9781	.00002375	.46733	262.975	.00006175	.03267	.04088	.20769							
1407	117	7167	.00000162	.47112	168.9814	.00000421	.02888	.00203578	.01028							
1408	126	7167	.00000059	.47112	168.9814	.00000154	.02888	.00074645	.003769							
1409	129	7167	.00000016	.47112	168.9814	.00000042	.02888	.00020358	.001028							
1410	141	7167	.00000062	.47112	168.9814	.00000161	.02888	.00078038	.00394							
1411	144	7167	0	0	168.9814	0	0	0	0							
1412	147	7167	.00000084	.47112	168.9814	.00000217	.02888	.00105182	.00531							
1413	150	7167	.00001836	.47112	168.9814	.00004773	.02888	.02308	.11655							
1414	110	9781	.0000022	.46733	262.975	.00000572	.03267	.00378869	.01925							
1415	307	9023	.00000851	.466	253.2212	.00002213	.034	.01323	.06918							
1416	220	9023	.00064391	.466	253.2212	.00167416	.034	1.00059	5.23377							
1417	222	9023	.0001504	.466	253.2212	.00039105	.034	.23371	1.22249							
1418	223	7167	0	0	168.9814	0	0	0	0							
1419	224	9023	.00163249	.466	253.2212	.00424449	.034	2.53678	13.2691							
1420	225	7167	.00630933	.47112	168.9814	.0164	.02888	7.93421	40.0568							
1421	228	7167	0	0	168.9814	0	0	0	0							
1422	229	7167	0	0	168.9814	0	0	0	0							
1423	233	7167	0	0	168.9814	0	0	0	0							
1424	234	7167	0	0	168.9814	0	0	0	0							
1425	236	7167	0	0	168.9814	0	0	0	0							
1426	237	7167	.00144269	.47112	168.9814	.003751	.02888	1.81424	9.15939							
1427	235	9023	.00078783	.466	253.2212	.00204835	.034	1.22423	6.40356							
1428		XX	.02827	.46718	XX	.0735	.03282	41.63537	215.98							
1429	909120	7167	.00010873	.47112	168.9814	.0002827	.02888	.13673	.69031							
1430	909320	7167	.00011277	.47112	168.9814	.00029321	.02888	.14182	.71598							
1431	809138	7167	.00002318	.47112	168.9814	.00006028	.02888	.02916	.1472							
1432	809338	7167	0	0	168.9814	0	0	0	0							
1433	809119	7167	.00473289	.3769	168.9814	.01231	.0231	8.92766	45.0723							
1434	809319	7167	0	0	168.9814	0	0	199.0538	1004							
1435	9419	7167	.02038	.94224	168.9814	.05298	.05776	0	0							
1436	9519	7167	0	0	168.9814	0	0	18.68196	94.318							
1437		XX	.02536	.11606	XX	.06592	.0071148	226.9712	1145							
1438	909820	7167	.00107473	.47112	168.9814	.00279429	.02888	1.35151	6.82326							
1439	809819	7167	.01644	.3769	168.9814	.04274	.0231	31.00445	156.53							
1440		XX	.01751	.38158	XX	.04553	.02339	32.35596	163.35							
1441		XX	.07114	.22737	XX	.18495	.01483	300.9625	1525							

		CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	16.93678	1.72296	.08025	88.59118	1.72296	.41975
1402	002	19.00573	.00063179	.08224	96.54908	.00063179	.41776
1403	005	19.00573	.00012362	.08224	96.54908	.00012362	.41776
1404	024	12.4585	0	0	62.89816	0	0
1405	033	19.00573	.00309654	.08224	96.54908	.00309654	.41776
1406	114	19.00573	.00215109	.08224	96.54908	.00215109	.41776
1407	117	12.4585	.00016341	.08266	62.89816	.00016341	.41734
1408	126	12.4585	.00005992	.08266	62.89816	.00005992	.41734
1409	129	12.4585	.00001634	.08266	62.89816	.00001634	.41734
1410	141	12.4585	.00006264	.08266	62.89816	.00006264	.41734
1411	144	12.4585	0	0	62.89816	0	0
1412	147	12.4585	.00008443	.08266	62.89816	.00008443	.41734
1413	150	12.4585	.00185292	.08266	62.89816	.00185292	.41734
1414	110	19.00573	.00019934	.08224	96.54908	.00019934	.41776
1415	307	16.93678	.0007809	.08025	88.59118	.0007809	.41975
1416	220	16.93678	.05908	.08025	88.59118	.05908	.41975
1417	222	16.93678	.0138	.08025	88.59118	.0138	.41975
1418	223	12.4585	0	0	62.89816	0	0
1419	224	16.93678	.14978	.08025	88.59118	.14978	.41975
1420	225	12.4585	.63685	.08266	62.89816	.63685	.41734
1421	228	12.4585	0	0	62.89816	0	0
1422	229	12.4585	0	0	62.89816	0	0
1423	233	12.4585	0	0	62.89816	0	0
1424	234	12.4585	0	0	62.89816	0	0
1425	236	12.4585	0	0	62.89816	0	0
1426	237	12.4585	.14562	.08266	62.89816	.14562	.41734
1427	235	16.93678	.07228	.08025	88.59118	.07228	.41975
1428	XX	2.665	.08081		XX	2.665	.41919
1429	909120	12.4585	.01097	.08266	62.89816	.01097	.41734
1430	909320	12.4585	.01138	.08266	62.89816	.01138	.41734
1431	809138	12.4585	.00234022	.08266	62.89816	.00234022	.41734
1432	809338	12.4585	0	0	62.89816	0	0
1433	809119	12.4585	.71659	.0992	62.89816	.71659	.5008
1434	809319	12.4585	15.97735	.16533	62.89816	15.97735	.83467
1435	9419	12.4585	0	0	62.89816	0	0
1436	9519	12.4585	1.49954	.16533	62.89816	1.49954	.83467
1437	XX	18.21818	.14496		XX	18.21818	.73186
1438	909820	12.4585	.10848	.08266	62.89816	.10848	.41734
1439	809819	12.4585	2.48862	.0992	62.89816	2.48862	.5008
1440	XX	2.5971	.09837		XX	2.5971	.49665
1441	XX	23.48028	.12489		XX	23.48028	.63291

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		886.346	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		.63462	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		.12418	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		5.34181	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		2.16075	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		.10602	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		.03887	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		.0106	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		.04064	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		.05478	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.68067	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		.20024	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		.70101	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		88.70152	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		7.09875	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		224.8838	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		642.208	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		53.49456	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		37.18417	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		1875	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		6.93448	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		3.59619	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		13.53595	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		1727	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		463	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		10	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		-2	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		2222	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		130.3449	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1589	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		1719	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		5817	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD	
			NO REGR C3*C4						2: C7 *B7L815C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	EXPENSE	
			(5)					AP*	5: C7 *B7L815C45	C7 -C10	
								(9)	(10)	(11)	
1501	809020	.86	762.2575	A1L575C2	.5	381.1288	381.129	A3L322C1	3	337.7103	43.4184
1502	002	.48228	.30607	A1L575C2	.5	.15303	.15303	A2L102C1	5	.13456	.01848
1503	005	.48228	.05989	A1L575C2	.5	.02994	.02994	A2L105C1	5	.02633	.003615
1504	024	.48693	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.28082	1.50011	A1L575C2	.5	.75005	.75005	A2L129C1	5	.6595	.09056
1506	114	.48228	1.04209	A1L575C2	.5	.52104	.52104	A2L144C1	5	.45814	.06291
1507	117	.48693	.05162	A1L575C2	.5	.02581	.02581	A2L147C1	1	.0231	.002707
1508	126	.48693	.01893	A1L575C2	.5	.00946426	.0094643	A2L156C1	1	.00847172	.000993
1509	129	.48693	.00516233	A1L575C2	.5	.00258116	.0025812	A2L159C1	1	.00231047	.000271
1510	141	.48693	.01979	A1L575C2	.5	.00989446	.0098945	A2L171C1	1	.0088568	.001038
1511	144	.48693	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.48693	.02667	A1L575C2	.5	.01334	.01334	A2L177C1	1	.01194	.001399
1513	150	.86	.58538	A1L575C2	.5	.29269	.29269	A2L180C1	1	.26199	.0307
1514	110	.48228	.09657	A1L575C2	.5	.04829	.04829	A2L140C1	5	.04246	.00583
1515	307	.49283	.34548	A1L575C2	.5	.17274	.17274	A2L245C1	3	.15306	.01968
1516	220	.29466	26.13662	A1L575C2	.5	13.06831	13.06831	A2L220C1	3	11.57956	1.48875
1517	222	.86	6.10492	A1L575C2	.5	3.05246	3.05246	A2L222C1	3	2.70472	.34774
1518	223	.31329	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.29466	66.26383	A1L575C2	.5	33.13191	33.13191	A2L224C1	3	29.35751	3.77441
1520	225	.31329	201.1951	A1L575C2	.5	100.5975	100.598	A2L225C1	1	90.04759	10.55
1521	228	.31329	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.31329	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.31329	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.31329	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.31329	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	46.00532	A1L575C2	.5	23.00266	23.00266	A2L237C1	1	20.59031	2.41236
1527	235	.86	31.97839	A1L575C2	.5	15.98919	15.98919	A2L235C1	3	14.16769	1.8215
1528	XX		1080	XX	XX	540.0163	540.016	XX	XX	479.6084	60.4078
1529	909120	.5	3.46724	A1L575C2	.5	1.73362	1.73362	A3L714C1	1	1.55181	.18181
1530	909320	1	3.59619	A1L575C2	.5	1.79809	1.79809	A3L815C1	1	1.60952	.18857
1531	809138	.5	6.76797	A1L575C2	.5	3.38399	3.38399	A3L439C1	1	3.0291	.35489
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	1727	A1L575C4	.4	690.8	1036	A3L422C1	1	618.3538	72.4462
1534	809320	1	463	XX	XX	0	463	A3L622C1	1	0	0
1535	9420	1	10	1.0	1	10	0	A3L218C1	1	8.95127	1.04873
1536	9520	1	-2	XX	XX	0	-2	A3L218C1	1	0	0
1537	XX		2211	XX	XX	707.7157	1504	XX	XX	633.4956	74.2202
1538	909820	.5	65.17245	A1L575C2	.5	32.58622	32.58622	1.0	1	29.16881	3.41741
1539	809820	1	1589	A1L575C4	.4	635.717	953.575	1.0	1	569.0475	66.6695
1540	XX		1654	XX	XX	668.3032	986.162	XX	XX	598.2163	70.0869
1541	XX		4946	XX	XX	1916	3030	XX	XX	1711	204.71

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	1: C8 *B7L815C4	YARD		2: C8 *B7L815C13	PORTION				
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22	OF CD		4: C8 *B7L815C31	EXPENSE				
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	5: C8 *B7L815C40	C8 -C18							
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST									
		5: B7L815C43	(12)	(13)	5: B7L815C41	(14)	(15)	(16)	(17)		(18)	(19)				
1501	809020	3574	.09447	.44304	176.7632	.24563	.05696	33.13729	347.99							
1502	002	4408	.00003052	.43963	232.8296	.00007936	.06037	.01267	.14036							
1503	005	4408	.00000597	.43963	232.8296	.00001553	.06037	.00247974	.02746							
1504	024	2281	0	0	102.7852	0	0	0	0							
1505	033	4408	.00014959	.43963	232.8296	.00038894	.06037	.06211	.68794							
1506	114	4408	.00010392	.43963	232.8296	.00027019	.06037	.04315	.4779							
1507	117	2281	.00001013	.44756	102.7852	.00002634	.05244	.00233886	.02347							
1508	126	2281	.00000371	.44756	102.7852	.00000966	.05244	.00085758	.008607							
1509	129	2281	.00000101	.44756	102.7852	.00000263	.05244	.00023389	.002347							
1510	141	2281	.00000388	.44756	102.7852	.0000101	.05244	.00089656	.008998							
1511	144	2281	0	0	102.7852	0	0	0	0							
1512	147	2281	.00000523	.44756	102.7852	.00001361	.05244	.00120841	.01213							
1513	150	2281	.00011486	.44756	102.7852	.00029863	.05244	.02652	.26617							
1514	110	4408	.00000963	.43963	232.8296	.00002504	.06037	.00399866	.04429							
1515	307	3574	.00004282	.44304	176.7632	.00011133	.05696	.01502	.15772							
1516	220	3574	.00323934	.44304	176.7632	.00842228	.05696	1.13623	11.9321							
1517	222	3574	.00075664	.44304	176.7632	.00196725	.05696	.2654	2.78706							
1518	223	2281	0	0	102.7852	0	0	0	0							
1519	224	3574	.00821266	.44304	176.7632	.02135	.05696	2.88066	30.2513							
1520	225	2281	.03948	.44756	102.7852	.10264	.05244	9.11543	91.4821							
1521	228	2281	0	0	102.7852	0	0	0	0							
1522	229	2281	0	0	102.7852	0	0	0	0							
1523	233	2281	0	0	102.7852	0	0	0	0							
1524	234	2281	0	0	102.7852	0	0	0	0							
1525	236	2281	0	0	102.7852	0	0	0	0							
1526	237	2281	.00902688	.44756	102.7852	.02347	.05244	2.08434	20.9183							
1527	235	3574	.00396336	.44304	176.7632	.0103	.05696	1.39018	14.599							
1528	XX	XX	.1517	.44407	XX	.39442	.05593	47.40017	492.62							
1529	909120	2281	.00068032	.44756	102.7852	.00176883	.05244	.15709	1.57653							
1530	909320	2281	.00070562	.44756	102.7852	.00183462	.05244	.16293	1.63516							
1531	809138	2281	.00132797	.44756	102.7852	.00345272	.05244	.30663	3.07735							
1532	809338	2281	0	0	102.7852	0	0	0	0							
1533	809120	2281	.27109	.35805	102.7852	.70483	.04195	93.89303	942.31							
1534	809320	2281	0	0	102.7852	0	0	41.95375	421.05							
1535	9420	2281	.00392427	.89513	102.7852	.0102	.10487	0	0							
1536	9520	2281	0	0	102.7852	0	0	-.18123	-1.8188							
1537	XX	XX	.27773	.28641	XX	.72209	.03356	136.2922	1367							
1538	909820	2281	.01279	.44756	102.7852	.03325	.05244	2.95273	29.6335							
1539	809820	2281	.24947	.35805	102.7852	.64863	.04195	86.40618	867.17							
1540	XX	XX	.26226	.36158	XX	.68188	.04236	89.35891	896.8							
1541	XX	XX	.69169	.34598	XX	1.79839	.04139	273.0513	2757							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	6.7094	4.93894	.04347	70.45877	4.93894	.45653
1502	002	8.56594	.00147947	.04141	94.87245	.00147947	.45859
1503	005	8.56594	.00028949	.04141	94.87245	.00028949	.45859
1504	024	3.96509	0	0	39.79354	0	0
1505	033	8.56594	.00725121	.04141	94.87245	.00725121	.45859
1506	114	8.56594	.00503724	.04141	94.87245	.00503724	.45859
1507	117	3.96509	.00058986	.04531	39.79354	.00058986	.45469
1508	126	3.96509	.00021628	.04531	39.79354	.00021628	.45469
1509	129	3.96509	.00005899	.04531	39.79354	.00005899	.45469
1510	141	3.96509	.00022611	.04531	39.79354	.00022611	.45469
1511	144	3.96509	0	0	39.79354	0	0
1512	147	3.96509	.00030476	.04531	39.79354	.00030476	.45469
1513	150	3.96509	.00668872	.04531	39.79354	.00668872	.45469
1514	110	8.56594	.00046681	.04141	94.87245	.00046681	.45859
1515	307	6.7094	.00223848	.04347	70.45877	.00223848	.45653
1516	220	6.7094	.16935	.04347	70.45877	.16935	.45653
1517	222	6.7094	.03956	.04347	70.45877	.03956	.45653
1518	223	3.96509	0	0	39.79354	0	0
1519	224	6.7094	.42935	.04347	70.45877	.42935	.45653
1520	225	3.96509	2.29892	.04531	39.79354	2.29892	.45469
1521	228	3.96509	0	0	39.79354	0	0
1522	229	3.96509	0	0	39.79354	0	0
1523	233	3.96509	0	0	39.79354	0	0
1524	234	3.96509	0	0	39.79354	0	0
1525	236	3.96509	0	0	39.79354	0	0
1526	237	3.96509	.52567	.04531	39.79354	.52567	.45469
1527	235	6.7094	.2072	.04347	70.45877	.2072	.45653
1528	XX	8.21931	.04389	XX	8.21931	.45611	
1529	909120	3.96509	.03962	.04531	39.79354	.03962	.45469
1530	909320	3.96509	.04109	.04531	39.79354	.04109	.45469
1531	809138	3.96509	.07733	.04531	39.79354	.07733	.45469
1532	809338	3.96509	0	0	39.79354	0	0
1533	809120	3.96509	23.67989	.05437	39.79354	23.6799	.54563
1534	809320	3.96509	10.58077	.09061	39.79354	10.58077	.90939
1535	9420	3.96509	0	0	39.79354	0	0
1536	9520	3.96509	-.04571	.09061	39.79354	-.04571	.90939
1537	XX	34.373	.06162	XX	34.37301	.61841	
1538	909820	3.96509	.74468	.04531	39.79354	.74468	.45469
1539	809820	3.96509	21.79171	.05437	39.79354	21.79171	.54563
1540	XX	22.53639	.05401	XX	22.53639	.54205	
1541	XX	65.1287	.0552	XX	65.1287	.55743	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	0		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	0		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	0		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	0		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	0		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	0		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	0		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	0		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	0		0

										RUNNING PORTION OF CM EXPENSE CASES_OF C9			
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7			1: C7 *B7L812C9	2: C7 *B7L812C18	YARD PORTION OF CM EXPENSE C7 -C10	
LINE	CODE	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	(6)	(7)	(8)	SOURCE	AP* (9)	3: C7 *B7L812C27	4: C7 *B7L812C36	5: C7 *B7L812C45 (10)	(11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3			0	0
1602	002	.48228	0	A1L572C2	.5	0	0	A2L102C1	5			0	0
1603	005	.48228	0	A1L572C2	.5	0	0	A2L105C1	5			0	0
1604	024	.48693	0	A1L572C2	.5	0	0	A2L120C1	1			0	0
1605	033	.28082	0	A1L572C2	.5	0	0	A2L129C1	5			0	0
1606	114	.48228	0	A1L572C2	.5	0	0	A2L144C1	5			0	0
1607	117	.48693	0	A1L572C2	.5	0	0	A2L147C1	1			0	0
1608	126	.48693	0	A1L572C2	.5	0	0	A2L156C1	1			0	0
1609	129	.48693	0	A1L572C2	.5	0	0	A2L159C1	1			0	0
1610	141	.48693	0	A1L572C2	.5	0	0	A2L171C1	1			0	0
1611	144	.48693	0	A1L572C2	.5	0	0	A2L174C1	1			0	0
1612	147	.48693	0	A1L572C2	.5	0	0	A2L177C1	1			0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1			0	0
1614	110	.48228	0	A1L572C2	.5	0	0	A2L140C1	5			0	0
1615	307	.49283	0	A1L572C2	.5	0	0	A2L245C1	3			0	0
1616	220	.29466	0	A1L572C2	.5	0	0	A2L220C1	3			0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3			0	0
1618	223	.31329	0	A1L572C2	.5	0	0	A2L223C1	1			0	0
1619	224	.29466	0	A1L572C2	.5	0	0	A2L224C1	3			0	0
1620	225	.31329	0	A1L572C2	.5	0	0	A2L225C1	1			0	0
1621	228	.31329	0	A1L572C2	.5	0	0	A2L228C1	1			0	0
1622	229	.31329	0	A1L572C2	.5	0	0	A2L229C1	1			0	0
1623	233	.31329	0	A1L572C2	.5	0	0	A2L233C1	1			0	0
1624	234	.31329	0	A1L572C2	.5	0	0	A2L234C1	1			0	0
1625	236	.31329	0	A1L572C2	.5	0	0	A2L236C1	1			0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1			0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3			0	0
1628		XX	0	XX	XX	0	0	XX	XX			0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1			0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1			0	0
1631	809138	.5	0	A1L572C2	.5	0	0	A3L439C1	1			0	0
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1			0	0
1633	809121	1	0	A1L572C4	.4	0	0	A3L424C1	1			0	0
1634	809321	1	0	XX	XX	0	0	A3L624C1	1			0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1			0	0
1636	9521	1	0	XX	XX	0	0	A3L217C1	1			0	0
1637		XX	0	XX	XX	0	0	XX	XX			0	0
1638	909820	.5	0	A1L572C2	.5	0	0	1.0	1			0	0
1639	809821	1	0	A1L572C4	.4	0	0	1.0	1			0	0
1640		XX	0	XX	XX	0	0	XX	XX			0	0
1641		XX	0	XX	XX	0	0	XX	XX			0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C13	PORTION		3: C8 *B7L812C22	OF CD				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C22	OF CD		4: C8 *B7L812C31	EXPENSE				
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C31	EXPENSE		5: C8 *B7L812C40	C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	C8 -C18		(18)	(19)				
1601	809021	171.6667	0	0	8.96078	0	0	0	0		0	0				
1602	002	178.2	0	0	9.03418	0	0	0	0		0	0				
1603	005	178.2	0	0	9.03418	0	0	0	0		0	0				
1604	024	208	0	0	7.51176	0	0	0	0		0	0				
1605	033	178.2	0	0	9.03418	0	0	0	0		0	0				
1606	114	178.2	0	0	9.03418	0	0	0	0		0	0				
1607	117	208	0	0	7.51176	0	0	0	0		0	0				
1608	126	208	0	0	7.51176	0	0	0	0		0	0				
1609	129	208	0	0	7.51176	0	0	0	0		0	0				
1610	141	208	0	0	7.51176	0	0	0	0		0	0				
1611	144	208	0	0	7.51176	0	0	0	0		0	0				
1612	147	208	0	0	7.51176	0	0	0	0		0	0				
1613	150	208	0	0	7.51176	0	0	0	0		0	0				
1614	110	178.2	0	0	9.03418	0	0	0	0		0	0				
1615	307	171.6667	0	0	8.96078	0	0	0	0		0	0				
1616	220	171.6667	0	0	8.96078	0	0	0	0		0	0				
1617	222	171.6667	0	0	8.96078	0	0	0	0		0	0				
1618	223	208	0	0	7.51176	0	0	0	0		0	0				
1619	224	171.6667	0	0	8.96078	0	0	0	0		0	0				
1620	225	208	0	0	7.51176	0	0	0	0		0	0				
1621	228	208	0	0	7.51176	0	0	0	0		0	0				
1622	229	208	0	0	7.51176	0	0	0	0		0	0				
1623	233	208	0	0	7.51176	0	0	0	0		0	0				
1624	234	208	0	0	7.51176	0	0	0	0		0	0				
1625	236	208	0	0	7.51176	0	0	0	0		0	0				
1626	237	208	0	0	7.51176	0	0	0	0		0	0				
1627	235	171.6667	0	0	8.96078	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	208	0	0	7.51176	0	0	0	0		0	0				
1630	909320	208	0	0	7.51176	0	0	0	0		0	0				
1631	809138	208	0	0	7.51176	0	0	0	0		0	0				
1632	809338	208	0	0	7.51176	0	0	0	0		0	0				
1633	809121	208	0	0	7.51176	0	0	0	0		0	0				
1634	809321	208	0	0	7.51176	0	0	0	0		0	0				
1635	9421	208	0	0	7.51176	0	0	0	0		0	0				
1636	9521	208	0	0	7.51176	0	0	0	0		0	0				
1637		XX	0	0	XX	0	0	0	0		0	0				
1638	909820	208	0	0	7.51176	0	0	0	0		0	0				
1639	809821	208	0	0	7.51176	0	0	0	0		0	0				
1640		XX	0	0	XX	0	0	0	0		0	0				
1641		XX	0	0	XX	0	0	0	0		0	0				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	.32221	0	0	3.58288	0	0
1602	002	.34624	0	0	3.73548	0	0
1603	005	.34624	0	0	3.73548	0	0
1604	024	.36157	0	0	2.92591	0	0
1605	033	.34624	0	0	3.73548	0	0
1606	114	.34624	0	0	3.73548	0	0
1607	117	.36157	0	0	2.92591	0	0
1608	126	.36157	0	0	2.92591	0	0
1609	129	.36157	0	0	2.92591	0	0
1610	141	.36157	0	0	2.92591	0	0
1611	144	.36157	0	0	2.92591	0	0
1612	147	.36157	0	0	2.92591	0	0
1613	150	.36157	0	0	2.92591	0	0
1614	110	.34624	0	0	3.73548	0	0
1615	307	.32221	0	0	3.58288	0	0
1616	220	.32221	0	0	3.58288	0	0
1617	222	.32221	0	0	3.58288	0	0
1618	223	.36157	0	0	2.92591	0	0
1619	224	.32221	0	0	3.58288	0	0
1620	225	.36157	0	0	2.92591	0	0
1621	228	.36157	0	0	2.92591	0	0
1622	229	.36157	0	0	2.92591	0	0
1623	233	.36157	0	0	2.92591	0	0
1624	234	.36157	0	0	2.92591	0	0
1625	236	.36157	0	0	2.92591	0	0
1626	237	.36157	0	0	2.92591	0	0
1627	235	.32221	0	0	3.58288	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	.36157	0	0	2.92591	0	0
1630	909320	.36157	0	0	2.92591	0	0
1631	809138	.36157	0	0	2.92591	0	0
1632	809338	.36157	0	0	2.92591	0	0
1633	809121	.36157	0	0	2.92591	0	0
1634	809321	.36157	0	0	2.92591	0	0
1635	9421	.36157	0	0	2.92591	0	0
1636	9521	.36157	0	0	2.92591	0	0
1637	XX	XX	0	0	XX	0	0
1638	909820	.36157	0	0	2.92591	0	0
1639	809821	.36157	0	0	2.92591	0	0
1640	XX	XX	0	0	XX	0	0
1641	XX	XX	0	0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)			YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3			0	0
1702	002	.48228	0 A1L576C2	.5	0	0	A2L102C1	5			0	0
1703	005	.48228	0 A1L576C2	.5	0	0	A2L105C1	5			0	0
1704	024	.48693	0 A1L576C2	.5	0	0	A2L120C1	1			0	0
1705	033	.28082	0 A1L576C2	.5	0	0	A2L129C1	5			0	0
1706	114	.48228	0 A1L576C2	.5	0	0	A2L144C1	5			0	0
1707	117	.48693	0 A1L576C2	.5	0	0	A2L147C1	1			0	0
1708	126	.48693	0 A1L576C2	.5	0	0	A2L156C1	1			0	0
1709	129	.48693	0 A1L576C2	.5	0	0	A2L159C1	1			0	0
1710	141	.48693	0 A1L576C2	.5	0	0	A2L171C1	1			0	0
1711	144	.48693	0 A1L576C2	.5	0	0	A2L174C1	1			0	0
1712	147	.48693	0 A1L576C2	.5	0	0	A2L177C1	1			0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1			0	0
1714	110	.48228	0 A1L576C2	.5	0	0	A2L140C1	5			0	0
1715	307	.49283	0 A1L576C2	.5	0	0	A2L245C1	3			0	0
1716	220	.29466	0 A1L576C2	.5	0	0	A2L220C1	3			0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3			0	0
1718	223	.31329	0 A1L576C2	.5	0	0	A2L223C1	1			0	0
1719	224	.29466	0 A1L576C2	.5	0	0	A2L224C1	3			0	0
1720	225	.31329	0 A1L576C2	.5	0	0	A2L225C1	1			0	0
1721	228	.31329	0 A1L576C2	.5	0	0	A2L228C1	1			0	0
1722	229	.31329	0 A1L576C2	.5	0	0	A2L229C1	1			0	0
1723	233	.31329	0 A1L576C2	.5	0	0	A2L233C1	1			0	0
1724	234	.31329	0 A1L576C2	.5	0	0	A2L234C1	1			0	0
1725	236	.31329	0 A1L576C2	.5	0	0	A2L236C1	1			0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1			0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3			0	0
1728		XX	0 XX	XX	0	0	XX	XX			0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1			0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1			0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1			0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1			0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1			0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1			0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0 XX	XX	0	0	XX	XX			0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1			0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1			0	0
1740		XX	0 XX	XX	0	0	XX	XX			0	0
1741		XX	0 XX	XX	0	0	XX	XX			0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION OF CD EXPENSE			
CASES_OF C9			EXPENSE RATIO	CASES_OF C9			EXPENSE RATIO	CASES_OF C9			
1: B7L816C7		UNIT	CM (LH)	1: B7L816C5		UNIT	CM-YARD	1: C8 *B7L816C4		YARD	
2: B7L816C16		COST	TO TOTAL	2: B7L816C14		COST	TO TOTAL	2: C8 *B7L816C13		PORTION	
3: B7L816C25		PER	VARIABLE	3: B7L816C23		PER	VARIABLE	3: C8 *B7L816C22		OF CD	
4: B7L816C34		CM (LH)	COST	4: B7L816C32		CM - YARD	COST	4: C8 *B7L816C31		EXPENSE	
LINE	CODE	5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40	C8 -C18		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)		
1701	809023	259610		0	0	6389	0	0		0	0
1702	002	241769		0	0	6301	0	0		0	0
1703	005	241769		0	0	6301	0	0		0	0
1704	024	283726		0	0	6395	0	0		0	0
1705	033	241769		0	0	6301	0	0		0	0
1706	114	241769		0	0	6301	0	0		0	0
1707	117	283726		0	0	6395	0	0		0	0
1708	126	283726		0	0	6395	0	0		0	0
1709	129	283726		0	0	6395	0	0		0	0
1710	141	283726		0	0	6395	0	0		0	0
1711	144	283726		0	0	6395	0	0		0	0
1712	147	283726		0	0	6395	0	0		0	0
1713	150	283726		0	0	6395	0	0		0	0
1714	110	241769		0	0	6301	0	0		0	0
1715	307	259610		0	0	6389	0	0		0	0
1716	220	259610		0	0	6389	0	0		0	0
1717	222	259610		0	0	6389	0	0		0	0
1718	223	283726		0	0	6395	0	0		0	0
1719	224	259610		0	0	6389	0	0		0	0
1720	225	283726		0	0	6395	0	0		0	0
1721	228	283726		0	0	6395	0	0		0	0
1722	229	283726		0	0	6395	0	0		0	0
1723	233	283726		0	0	6395	0	0		0	0
1724	234	283726		0	0	6395	0	0		0	0
1725	236	283726		0	0	6395	0	0		0	0
1726	237	283726		0	0	6395	0	0		0	0
1727	235	259610		0	0	6389	0	0		0	0
1728		XX		0	0	XX		0		0	0
1729	909120	283726		0	0	6395	0	0		0	0
1730	909320	283726		0	0	6395	0	0		0	0
1731	809138	283726		0	0	6395	0	0		0	0
1732	809338	283726		0	0	6395	0	0		0	0
1733	809123	283726		0	0	6395	0	0		0	0
1734	809323	283726		0	0	6395	0	0		0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX		0	0	XX		0		0	0
1738	909820	283726		0	0	6395	0	0		0	0
1739	809823	283726		0	0	6395	0	0		0	0
1740		XX		0	0	XX		0		0	0
1741		XX		0	0	XX		0		0	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	487.2709		0	2612	0	0
1702	002	469.7595		0	2618	0	0
1703	005	469.7595		0	2618	0	0
1704	024	493.205		0	2601	0	0
1705	033	469.7595		0	2618	0	0
1706	114	469.7595		0	2618	0	0
1707	117	493.205		0	2601	0	0
1708	126	493.205		0	2601	0	0
1709	129	493.205		0	2601	0	0
1710	141	493.205		0	2601	0	0
1711	144	493.205		0	2601	0	0
1712	147	493.205		0	2601	0	0
1713	150	493.205		0	2601	0	0
1714	110	469.7595		0	2618	0	0
1715	307	487.2709		0	2612	0	0
1716	220	487.2709		0	2612	0	0
1717	222	487.2709		0	2612	0	0
1718	223	493.205		0	2601	0	0
1719	224	487.2709		0	2612	0	0
1720	225	493.205		0	2601	0	0
1721	228	493.205		0	2601	0	0
1722	229	493.205		0	2601	0	0
1723	233	493.205		0	2601	0	0
1724	234	493.205		0	2601	0	0
1725	236	493.205		0	2601	0	0
1726	237	493.205		0	2601	0	0
1727	235	487.2709		0	2612	0	0
1728		XX		0	XX	0	0
1729	909120	493.205		0	2601	0	0
1730	909320	493.205		0	2601	0	0
1731	809138	493.205		0	2601	0	0
1732	809338	493.205		0	2601	0	0
1733	809123	493.205		0	2601	0	0
1734	809323	493.205		0	2601	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	493.205		0	2601	0	0
1739	809823	493.205		0	2601	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	718	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	404	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	124	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	649	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	1	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	0	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	3327	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	1001	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	2	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1859	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	779	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	197	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	9062	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	718 A3L202C1	1	A1L218C(V5)	2283	.3145
1803	9708		1	404 A3L203C1	1	A1L219C(V5)	1198	.33723
1804	9709		1	124 A3L204C1	1	A1L220C(V5)	65966	.00188
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	3775	0
1806	9711		1	649 A3L206C1	1	A1L222C(V5)	68235	.00951
1807	9712		1	1 A3L207C1	1	A1L223C(V5)	2217	.00045
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	95625	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	1	0
1810	9715		1	0 A3L210C1	1	A1L226C(V5)	1	0
1811	9716		1	3327 A3L211C1	1	A1L227C(V5)	20570	.16174
1812	9717		1	1001 A3L212C1	1	A1L228C(V5)	1641	.60999
1813	9718		1	2 A3L213C1	1	A1L229C(V5)	26	.07692
1814	9719		1	1859 A3L214C1	1	A1L230C(V5)	6019	.30886
1815			1	779 A3L215C1	1	A1L231C(V5)	32443	.02401
1816			1	197 A3L216C1	1	A1L232C(V5)	46909	.0042
1817	9720		1	1 A3L218C1	1	A1L233C(V5)	912	.0011
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	1641	0
1819		XX		9062 XX	XX	XX	349462	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	147.5036	L237C10	515.259	L240C10	265.5597	
1903	BOX EQUIPPED		L328C10	1832	L337C10	-1977	L340C10	1164	
1904	GONDOLA PLAIN		L428C10	1231	L437C10	329.4992	L440C10	50.94394	
1905	GONDOLA EQUIPPED		L528C10	473.5307	L537C10	745.3917	L540C10	16.38791	
1906	HOPPER COV		L628C10	1481	L637C10	-1044	L640C10	615.0641	
1907	HOPPER OTG		L728C10	927.3334	L737C10	152.9579	L740C10	43.03857	
1908	HOPPER OTS		L828C10	107.2844	L837C10	111.795	L840C10	6.34887	
1909	REFR MECH		L928C10	56.8326	L937C10	4.05762	L940C10	1.60741	
1910	REFR NM		L1028C10	2.73121	L1037C10	2.93355	L1040C10	.07745	
1911	FLAT TOFC		L1128C10	184.6128	L1137C10	-81.10102	L1140C10	5.92625	
1912	FLAT MULTI		L1228C10	173.5798	L1237C10	-129.557	L1240C10	5.04197	
1913	FLAT GEN		L1328C10	1.46936	L1337C10	18.79058	L1340C10	.11211	
1914	FLAT OTHER		L1428C10	240.7089	L1437C10	181.7213	L1440C10	125.5038	
1915	ALL OTHER TYPE		L1528C10	479.6084	L1537C10	633.4956	L1540C10	598.2163	
1916	AUTO RACKS		L1628C10	0	L1637C10	0	L1640C10	0	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	7339	XX	-536.202	XX	2898	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	7339	XX	-536.202	XX	2898	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	283726	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	6395	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	493.205	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	2601	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.02587	L1918C2/ L1920C1	-.0018899	L1918C3/ L1920C1	.01022	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	0	L140C11	0	L128C18	0	L137C18	0
1902		L228C11	8.98373	L237C11	24.20508	L240C11	12.47508	L228C18	30.63941	L237C18	287.9243
1903		L328C11	116.6311	L337C11	-117.513	L340C11	69.20282	L328C18	315.1758	L337C18	1882
1904		L428C11	75.1733	L437C11	20.09277	L440C11	3.10655	L428C18	205.9207	L437C18	180.4888
1905		L528C11	38.09529	L537C11	58.75831	L540C11	1.29184	L528C18	64.18526	L537C18	475.9082
1906		L628C11	75.87779	L637C11	-48.38011	L640C11	28.49963	L628C18	289.9351	L637C18	2941
1907		L728C11	89.06669	L737C11	11.94425	L740C11	3.36081	L728C18	111.9874	L737C18	49.73067
1908		L828C11	26.39472	L837C11	27.6871	L840C11	1.57236	L828C18	6.51694	L837C18	67.5869
1909		L928C11	4.98711	L937C11	.34668	L940C11	.13734	L928C18	7.33268	L937C18	6.48482
1910		L1028C11	.09239	L1037C11	.08491	L1040C11	.00224182	L1028C18	.71423	L1037C18	6.44066
1911		L1128C11	9.80763	L1137C11	-4.62747	L1140C11	.33814	L1128C18	28.67756	L1137C18	136.7647
1912		L1228C11	21.84101	L1237C11	-12.165	L1240C11	.47343	L1228C18	17.35765	L1237C18	117.3831
1913		L1328C11	1.21786	L1337C11	3.227	L1340C11	.01925	L1328C18	.09004	L1337C18	13.48166
1914		L1428C11	16.91071	L1437C11	11.13988	L1440C11	7.69363	L1428C18	41.63537	L1437C18	226.9712
1915		L1528C11	60.40776	L1537C11	74.22016	L1540C11	70.08691	L1528C18	47.40017	L1537C18	136.2922
1916		L1628C11	0	L1637C11	0	L1640C11	0	L1628C18	0	L1637C18	0
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	545.4871	XX	49.02087	XX	198.26	XX	1167	XX	6529
1919		XX	545.4871	XX	49.02087	XX	198.26	XX	1167	XX	6529
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.0853	L1921C1	.00766542	L1921C1	.031	L1922C1	2.36731	L1922C1	13.23818

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	0	L140C19	0
1902		L240C18	87.61076	L228C19	125.8479	L237C19	1068	L240C19	325.0787
1903		L340C18	294.1571	L328C19	1633	L337C19	9750	L340C19	1523
1904		L440C18	9.35936	L428C19	1100	L437C19	1025	L440C19	53.15737
1905		L540C18	2.4841	L528C19	447.4408	L537C19	3219	L540C19	16.80561
1906		L640C18	182.3693	L628C19	1267	L637C19	12243	L640C19	759.1504
1907		L740C18	6.79285	L728C19	904.413	L737C19	353.7715	L740C19	48.3226
1908		L840C18	.47537	L828C19	127.1622	L837C19	1350	L840C19	9.49997
1909		L940C18	.20421	L928C19	54.48702	L937C19	48.91949	L940C19	1.54053
1910		L1040C18	.02137	L1028C19	2.10938	L1037C19	17.5778	L1040C19	.05832
1911		L1140C18	.85898	L1128C19	165.7428	L1137C19	922.5069	L1140C19	5.79402
1912		L1240C18	.6066	L1228C19	178.0632	L1237C19	949.895	L1240C19	4.9088
1913		L1340C18	.01226	L1328C19	2.59719	L1337C19	161.5359	L1340C19	.14686
1914		L1440C18	32.35596	L1428C19	215.9842	L1437C19	1145	L1440C19	163.3528
1915		L1540C18	89.35891	L1528C19	492.616	L1537C19	1367	L1540C19	896.8027
1916		L1640C18	0	L1628C19	0	L1637C19	0	L1640C19	0
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	706.6671	XX	6717	XX	33625	XX	3808
1919		XX	706.6671	XX	6717	XX	33625	XX	3808
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.43281	L1923C1	2.58183	L1923C1	12.92371	L1923C1	1.46368

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.48228	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.48228	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.48693	0	A2L120C1	1	0	0
113	034	MLH PORTION	.48228	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.48228	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.48693	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.48693	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.48693	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.48693	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.48693	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.48693	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.48228	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.49283	0	A2L245C1	3	0	0
124	301	MLH PORTION	.49283	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.48693	0	A2L246C1	1	0	0
127	309	MLH PORTION	.49283	0	A2L247C1	3	0	0
128	310	MLH PORTION	.48693	0	A2L248C1	1	0	0
129	313	MLH PORTION	.48693	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.48693	0	A2L252C1	1	0	0
131	318	MLH PORTION	.48693	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.48693	0	A2L257C1	1	0	0
133	321	MLH PORTION	.48693	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.48228	0 A2L102C1	5		
211	005	OE/LM PORTION	.48228	0 A2L105C1	5		
212	024	OE/LM PORTION	.48693	0 A2L120C1	1		
213	034	LM PORTION	.48228	0 A2L130C1	5		
214	114	OE/LM PORTION	.48228	0 A2L144C1	5		
215	117	OE/LM PORTION	.48693	0 A2L147C1	1		
216	126	OE/LM PORTION	.48693	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.48693	0 A2L159C1	1		
218	141	OE/LM PORTION	.48693	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.48693	0 A2L174C1	1		
220	147	OE/LM PORTION	.48693	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.48228	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.49283	0 A2L245C1	3		
224	301	LM PORTION	.49283	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.48693	0	A2L246C1	1		
227	309	LM PORTION	.49283	0	A2L247C1	3		
228	310	LM PORTION	.48693	0	A2L248C1	1		
229	313	LM PORTION	.48693	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.48693	0	A2L252C1	1		
231	318	LM PORTION	.48693	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.48693	0	A2L257C1	1		
233	321	LM PORTION	.48693	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	93.68172	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	93.68172	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	93.68172	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	93.68172	0
305	002	RT PORTION	.48228	0	A2L102C1	5	102.7506	0
306	002	RC PORTION	.48228	0	A2L102C1	5	102.7506	0
307	002	BC PORTION	.48228	0	A2L102C1	5	102.7506	0
308	005	RT PORTION	.48228	0	A2L105C1	5	102.7506	0
309	005	RC PORTION	.48228	0	A2L105C1	5	102.7506	0
310	005	BC PORTION	.48228	0	A2L105C1	5	102.7506	0
311	024	RT PORTION	.48693	0	A2L120C1	1	83.6052	0
312	024	RC PORTION	.48693	0	A2L120C1	1	83.6052	0
313	024	BC PORTION	.48693	0	A2L120C1	1	83.6052	0
314	034	RT PORTION	.48228	0	A2L130C1	5	102.7506	0
315	034	RC PORTION	.48228	0	A2L130C1	5	102.7506	0
316	034	BC PORTION	.48228	0	A2L130C1	5	102.7506	0
317	114	RT PORTION	.48228	0	A2L144C1	5	102.7506	0
318	114	RC PORTION	.48228	0	A2L144C1	5	102.7506	0
319	114	BC PORTION	.48228	0	A2L144C1	5	102.7506	0
320	117	RT PORTION	.48693	0	A2L147C1	1	83.6052	0
321	117	RC PORTION	.48693	0	A2L147C1	1	83.6052	0
322	117	BC PORTION	.48693	0	A2L147C1	1	83.6052	0
323	126	RT PORTION	.48693	0	A2L156C1	1	83.6052	0
324	126	RC PORTION	.48693	0	A2L156C1	1	83.6052	0
325	126	BC PORTION	.48693	0	A2L156C1	1	83.6052	0
326	129	RT PORTION-(CR)	.48693	0	A2L159C1	1	83.6052	0
327	129	RC PORTION-(CR)	.48693	0	A2L159C1	1	83.6052	0
328	129	BC PORTION-(CR)	.48693	0	A2L159C1	1	83.6052	0
329	141	RT PORTION	.48693	0	A2L171C1	1	83.6052	0
330	141	RC PORTION	.48693	0	A2L171C1	1	83.6052	0
331	141	BC PORTION	.48693	0	A2L171C1	1	83.6052	0
332	144	RT PORTION-(CR)	.48693	0	A2L174C1	1	83.6052	0
333	144	RC PORTION-(CR)	.48693	0	A2L174C1	1	83.6052	0
334	144	BC PORTION-(CR)	.48693	0	A2L174C1	1	83.6052	0
335	147	RT PORTION	.48693	0	A2L177C1	1	83.6052	0
336	147	RC PORTION	.48693	0	A2L177C1	1	83.6052	0
337	147	BC PORTION	.48693	0	A2L177C1	1	83.6052	0
338	150	OTHER RT	1	0	A2L180C1	1	83.6052	0
339	150	OTHER RC	1	0	A2L180C1	1	83.6052	0
340	150	OTHER BC	1	0	A2L180C1	1	83.6052	0
341	110	SMALL TOOLS RT	.48228	0	A2L140C1	5	102.7506	0
342	110	SMALL TOOLS RC	.48228	0	A2L140C1	5	102.7506	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4			(6)	(7)	
			(4)	(5)					(8)
343	110	SMALL TOOLS B/C	.48228		0 A2L140C1	5	102.7506		0
344	307	WORK & NR RT	.49283		0 A2L245C1	3	93.68172		0
345	307	WORK & NR RC	.49283		0 A2L245C1	3	93.68172		0
346	307	WORK & NR BC	.49283		0 A2L245C1	3	93.68172		0
347	301	RT PORTION	.49283		0 A2L239C1	3	93.68172		0
348	301	RC PORTION	.49283		0 A2L239C1	3	93.68172		0
349	301	BC PORTION	.49283		0 A2L239C1	3	93.68172		0
350	306	RT PORTION	1		0 A2L244C1	3	93.68172		0
351	306	RC PORTION	1		0 A2L244C1	3	93.68172		0
352	306	BC PORTION	1		0 A2L244C1	3	93.68172		0
353	308	RT PORTION	.48693		0 A2L246C1	1	83.6052		0
354	308	RC PORTION	.48693		0 A2L246C1	1	83.6052		0
355	308	BC PORTION	.48693		0 A2L246C1	1	83.6052		0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	93.68172		0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	93.68172		0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	93.68172		0
359	309	RT PORTION	.49283		0 A2L247C1	3	93.68172		0
360	309	RC PORTION	.49283		0 A2L247C1	3	93.68172		0
361	309	BC PORTION	.49283		0 A2L247C1	3	93.68172		0
362	310	RT PORTION	.48693		0 A2L248C1	1	83.6052		0
363	310	RC PORTION	.48693		0 A2L248C1	1	83.6052		0
364	310	BC PORTION	.48693		0 A2L248C1	1	83.6052		0
365	313	RT PORTION	.48693		0 A2L251C1	1	83.6052		0
366	313	RC PORTION	.48693		0 A2L251C1	1	83.6052		0
367	313	BC PORTION	.48693		0 A2L251C1	1	83.6052		0
368	314	RT PORTION-(CR)	.48693		0 A2L252C1	1	83.6052		0
369	314	RC PORTION-(CR)	.48693		0 A2L252C1	1	83.6052		0
370	314	BC PORTION-(CR)	.48693		0 A2L252C1	1	83.6052		0
371	318	RT PORTION	.48693		0 A2L256C1	1	83.6052		0
372	318	RC PORTION	.48693		0 A2L256C1	1	83.6052		0
373	318	BC PORTION	.48693		0 A2L256C1	1	83.6052		0
374	319	RT PORTION-(CR)	.48693		0 A2L257C1	1	83.6052		0
375	319	RC PORTION-(CR)	.48693		0 A2L257C1	1	83.6052		0
376	319	BC PORTION-(CR)	.48693		0 A2L257C1	1	83.6052		0
377	321	RT PORTION	.48693		0 A2L259C1	1	83.6052		0
378	321	RC PORTION	.48693		0 A2L259C1	1	83.6052		0
379	321	BC PORTION	.48693		0 A2L259C1	1	83.6052		0
380	322	OTHER RT	1		0 A2L260C1	1	83.6052		0
381	322	OTHER RC	1		0 A2L260C1	1	83.6052		0
382	322	OTHER BC	1		0 A2L260C1	1	83.6052		0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX		0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	83.6052	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	83.6052	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	83.6052	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	83.6052	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	83.6052	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	83.6052	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	83.6052	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	83.6052	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	83.6052	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	83.6052	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	83.6052	0
412	8093311	B/C-LR	1	0	A3L632C1	1	83.6052	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	83.6052	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	83.6052	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	83.6052	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	83.6052	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	83.6052	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	83.6052	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	83.6052	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	83.6052	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	83.6052	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	83.6052	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	83.6052	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	83.6052	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	83.6052	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	83.6052	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	83.6052	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	83.6052	0
430	809830	B/C/-ROI	1	0	1.0	1	83.6052	0
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12		1639
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12		0
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4		0
505	002	OT PORTION	2	A2L102C44		0	B9L301C5		4.34638
506	002	OC PORTION	2	A2L102C44		0	B9L301C9		0
507	002	BC PORTION	2	A2L102C44		0	B9L501C4		0
508	005	OT PORTION	2	A2L105C44		0	B9L302C5		.85046
509	005	OC PORTION	2	A2L105C44		0	B9L302C9		0
510	005	BC PORTION	2	A2L105C44		0	B9L502C4		0
511	024	OT PORTION	2	A2L120C44		0	B9L303C5		0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9		0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4		0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5		36.58468
515	034	OC PORTION	2	A2L130C44		0	B9L304C9		0
516	034	BC PORTION	2	A2L130C44		0	B9L504C4		0
517	114	OT PORTION	2	A2L144C44		0	B9L305C5		14.79841
518	114	OC PORTION	2	A2L144C44		0	B9L305C9		0
519	114	BC PORTION	2	A2L144C44		0	B9L505C4		0
520	117	OT PORTION	2	A2L147C44		0	B9L306C5		.72609
521	117	OC PORTION	2	A2L147C44		0	B9L306C9		0
522	117	BC PORTION	2	A2L147C44		0	B9L506C4		0
523	126	OT PORTION	2	A2L156C44		0	B9L307C5		.26623
524	126	OC PORTION	2	A2L156C44		0	B9L307C9		0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4		0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5		.07261
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9		0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4		0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5		.27834
530	141	OC PORTION	2	A2L171C44		0	B9L309C9		0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4		0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5		.37515
536	147	OC PORTION	2	A2L177C44		0	B9L311C9		0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4		0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5		4.66175
539	150	OTHER OC	0	A2L180C44		0	B9L312C9		0
540	150	OTHER BC	0	A2L180C44		0	B9L512C4		0
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5		1.37139
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9		0
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4		0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	4.80102
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	180.3977
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	2.48412
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-18.88521
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	39.74495
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	29.06422
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	.24841
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	3.72618
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	5.71348
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	1988

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
501	809027	OTHER TRAILER REPAIR	1	1639	A3L328C1	3	359.3445	4.56287
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	359.3445	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	359.3445	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	359.3445	0
505	002	OT PORTION	.48228	2.09617	A2L102C1	5	394.1309	.00531847
506	002	OC PORTION	.48228	0	A2L102C1	5	394.1309	0
507	002	BC PORTION	.48228	0	A2L102C1	5	394.1309	0
508	005	OT PORTION	.48228	.41016	A2L105C1	5	394.1309	.00104067
509	005	OC PORTION	.48228	0	A2L105C1	5	394.1309	0
510	005	BC PORTION	.48228	0	A2L105C1	5	394.1309	0
511	024	OT PORTION	.48693	0	A2L120C1	1	320.6929	0
512	024	OC PORTION	.48693	0	A2L120C1	1	320.6929	0
513	024	BC PORTION	.48693	0	A2L120C1	1	320.6929	0
514	034	OT PORTION	.48228	17.64408	A2L130C1	5	394.1309	.04477
515	034	OC PORTION	.48228	0	A2L130C1	5	394.1309	0
516	034	BC PORTION	.48228	0	A2L130C1	5	394.1309	0
517	114	OT PORTION	.48228	7.13698	A2L144C1	5	394.1309	.01811
518	114	OC PORTION	.48228	0	A2L144C1	5	394.1309	0
519	114	BC PORTION	.48228	0	A2L144C1	5	394.1309	0
520	117	OT PORTION	.48693	.35355	A2L147C1	1	320.6929	.00110247
521	117	OC PORTION	.48693	0	A2L147C1	1	320.6929	0
522	117	BC PORTION	.48693	0	A2L147C1	1	320.6929	0
523	126	OT PORTION	.48693	.12964	A2L156C1	1	320.6929	.00040424
524	126	OC PORTION	.48693	0	A2L156C1	1	320.6929	0
525	126	BC PORTION	.48693	0	A2L156C1	1	320.6929	0
526	129	OT PORTION-(CR)	.48693	.03536	A2L159C1	1	320.6929	.00011025
527	129	OC PORTION-(CR)	.48693	0	A2L159C1	1	320.6929	0
528	129	BC PORTION-(CR)	.48693	0	A2L159C1	1	320.6929	0
529	141	OT PORTION	.48693	.13553	A2L171C1	1	320.6929	.00042261
530	141	OC PORTION	.48693	0	A2L171C1	1	320.6929	0
531	141	BC PORTION	.48693	0	A2L171C1	1	320.6929	0
532	144	OT PORTION-(CR)	.48693	0	A2L174C1	1	320.6929	0
533	144	OC PORTION-(CR)	.48693	0	A2L174C1	1	320.6929	0
534	144	BC PORTION-(CR)	.48693	0	A2L174C1	1	320.6929	0
535	147	OT PORTION	.48693	.18267	A2L177C1	1	320.6929	.00056961
536	147	OC PORTION	.48693	0	A2L177C1	1	320.6929	0
537	147	BC PORTION	.48693	0	A2L177C1	1	320.6929	0
538	150	OTHER OT	1	4.66175	A2L180C1	1	320.6929	.01454
539	150	OTHER OC	1	0	A2L180C1	1	320.6929	0
540	150	OTHER BC	1	0	A2L180C1	1	320.6929	0
541	110	SMALL TOOLS OT PORTION	.48228	.6614	A2L140C1	5	394.1309	.00167811
542	110	SMALL TOOLS OC PORTION	.48228	0	A2L140C1	5	394.1309	0
543	110	SMALL TOOLS B/C PORTION	.48228	0	A2L140C1	5	394.1309	0

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS			UNIT COST C5/C7
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		
				REGR C2*C4					
				NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4					
(4)	(5)	SOURCE	(6)	(7)	(8)				
544	307	WORK&NR OT PORTION	.49283	2.36609	A2L245C1	3	359.3445	.00658446	
545	307	WORK&NR OC PORTION	.49283	0	A2L245C1	3	359.3445	0	
546	307	WORK&NR B/C PORTION	.49283	0	A2L245C1	3	359.3445	0	
547	301	OT PORTION	.49283	88.90553	A2L239C1	3	359.3445	.24741	
548	301	OC PORTION	.49283	0	A2L239C1	3	359.3445	0	
549	301	BC PORTION	.49283	0	A2L239C1	3	359.3445	0	
550	306	OT PORTION	1	2.48412	A2L244C1	3	359.3445	.00691293	
551	306	OC PORTION	1	0	A2L244C1	3	359.3445	0	
552	306	BC PORTION	1	0	A2L244C1	3	359.3445	0	
553	308	OT PORTION	.48693	0	A2L246C1	1	320.6929	0	
554	308	OC PORTION	.48693	0	A2L246C1	1	320.6929	0	
555	308	BC PORTION	.48693	0	A2L246C1	1	320.6929	0	
556	320	OE DAM BILLED-OT-(CR)	1	-18.88521	A2L258C1	3	359.3445	-.05255	
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	359.3445	0	
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	359.3445	0	
559	309	OT PORTION	.49283	19.58753	A2L247C1	3	359.3445	.05451	
560	309	OC PORTION	.49283	0	A2L247C1	3	359.3445	0	
561	309	BC PORTION	.49283	0	A2L247C1	3	359.3445	0	
562	310	OT PORTION	.48693	14.15218	A2L248C1	1	320.6929	.04413	
563	310	OC PORTION	.48693	0	A2L248C1	1	320.6929	0	
564	310	BC PORTION	.48693	0	A2L248C1	1	320.6929	0	
565	313	OT PORTION	.48693	.12096	A2L251C1	1	320.6929	.00037718	
566	313	OC PORTION	.48693	0	A2L251C1	1	320.6929	0	
567	313	BC PORTION	.48693	0	A2L251C1	1	320.6929	0	
568	314	OT PORTION-(CR)	.48693	0	A2L252C1	1	320.6929	0	
569	314	OC PORTION-(CR)	.48693	0	A2L252C1	1	320.6929	0	
570	314	BC PORTION-(CR)	.48693	0	A2L252C1	1	320.6929	0	
571	318	OT PORTION	.48693	1.81438	A2L256C1	1	320.6929	.00565769	
572	318	OC PORTION	.48693	0	A2L256C1	1	320.6929	0	
573	318	BC PORTION	.48693	0	A2L256C1	1	320.6929	0	
574	319	OT PORTION-(CR)	.48693	0	A2L257C1	1	320.6929	0	
575	319	OC PORTION-(CR)	.48693	0	A2L257C1	1	320.6929	0	
576	319	BC PORTION-(CR)	.48693	0	A2L257C1	1	320.6929	0	
577	321	OT PORTION	.48693	0	A2L259C1	1	320.6929	0	
578	321	OC PORTION	.48693	0	A2L259C1	1	320.6929	0	
579	321	BC PORTION	.48693	0	A2L259C1	1	320.6929	0	
580	322	OTHER OT	1	5.71348	A2L260C1	1	320.6929	.01782	
581	322	OTHER OC	1	0	A2L260C1	1	320.6929	0	
582	322	OTHER BC	1	0	A2L260C1	1	320.6929	0	
583		SUBTOTAL OPR EXPENSES	XX	1827	XX	XX	XX	5.08666	

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	12.82802
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	0
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	6.65255
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	311
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	16
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	2.23571
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	0
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	0
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	919
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	27
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	1294
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	124.1195
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	124.1195

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	6.41401	A3L714C1	1	320.6929	.02
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	320.6929	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	320.6929	0
604	909320	S&E LR-OT	1	6.65255	A3L815C1	1	320.6929	.02074
605	909320	S&E LR-OC	1	0	A3L815C1	1	320.6929	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	320.6929	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	320.6929	0
608	809327	OTHER TRAILERS-LR	1	311	A3L628C1	1	320.6929	.96978
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	320.6929	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	320.6929	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	320.6929	0
612	8093311	B/C-LR	1	16	A3L632C1	1	320.6929	.04989
613	809139	OE MACH-OT-DEPR	.5	1.11785	A3L440C1	1	320.6929	.00348575
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	320.6929	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	320.6929	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	320.6929	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	320.6929	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	320.6929	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	320.6929	0
620		OTHER TR-NET PD BASIC	1	0	A3L221C1	1	320.6929	0
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	320.6929	0
622		OTHER CON-NET PD BASIC	1	919	A3L223C1	1	320.6929	2.86567
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	27	A3L223C1	1	320.6929	.08419
624		SUBTOTAL DL EXPENSE	XX	1287	XX	XX	XX	4.01376
625	809820	S&E/SM-OT PORTION-ROI	.5	62.05976	1.0	1	320.6929	.19352
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	320.6929	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	320.6929	0
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	320.6929	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	320.6929	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	320.6929	0
631		SUBTOTAL ROI EXPENSE	XX	62.05976	XX	XX	XX	.19352

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		5485	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		810	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		225	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		0	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		469	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		255.7653	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		5.9456	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		103.4564	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		5.07614	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		1.86125	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		.50761	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		1.94585	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		2.62267	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		32.5905	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		9.58747	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		33.56415	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		7440	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		357	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		357	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		3303	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE				
			(4)	(5)	(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	5485 A3L103C1	1	259.61	21.12785
702	807207	L & UL PORTION	1	810 A3L101C1	1	259.61	3.12007
703	807211	L & UL PORTION	1	225 A3L105C1	1	259.61	.86668
704	807213	L & UL PORTION	1	0 A3L106C1	1	259.61	0
705	807214	L & UL PORTION	1	0 A3L107C1	1	259.61	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	259.61	0
707	807216	L & UL PORTION	1	469 A3L109C1	1	259.61	1.80656
708	106	TOFC TERM REPAIR	1	255.7653 A2L136C1	5	231.1678	1.10641
709	005	TOFC PORTION	.48228	2.86745 A2L105C1	5	231.1678	.0124
710	024	TOFC PORTION	.48693	0 A2L120C1	1	259.61	0
711	114	TOFC PORTION	.48228	49.89499 A2L144C1	5	231.1678	.21584
712	117	TOFC PORTION	.48693	2.47171 A2L147C1	1	259.61	.00952087
713	126	TOFC PORTION	.48693	.9063 A2L156C1	1	259.61	.00349099
714	129	TOFC PORTION-(CR)	.48693	.24717 A2L159C1	1	259.61	.00095209
715	141	TOFC PORTION	.48693	.94749 A2L171C1	1	259.61	.00364967
716	144	TOFC PORTION-(CR)	.48693	0 A2L174C1	1	259.61	0
717	147	TOFC PORTION	.48693	1.27705 A2L177C1	1	259.61	.00491912
718	150	OTHER TOFC	1	32.5905 A2L180C1	1	259.61	.12554
719	110	SMALL TOOLS	.48228	4.62385 A2L140C1	5	231.1678	.02
720	307	WORK & NR EQUIP	.49283	16.54144 A2L245C1	3	248.847	.06647
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	7356 XX	XX	XX	28.48844
722	909125	TOFC TERM DEPR	.5	178.5 A3L718C1	1	259.61	.68757
723	909325	TOFC TERM LR	1	0 A3L819C1	1	259.61	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	178.5 XX	XX	XX	.68757
725	909825	TOFC TERM ROI	.5	1651 1.0	1	259.61	6.36162

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	83.6052	0
735	807207	1	0	A3L101C1	1	83.6052	0
736	807211	1	0	A3L105C1	1	83.6052	0
737	807213	1	0	A3L106C1	1	83.6052	0
738	807214	1	0	A3L107C1	1	83.6052	0
739	807215	1	0	A3L108C1	1	83.6052	0
740	807216	1	0	A3L109C1	1	83.6052	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUAL- IZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.48228	0	A2L105C1	5	0	0
812	024	COAL PORTION	.48693	0	A2L120C1	1	0	0
813	114	COAL PORTION	.48228	0	A2L144C1	5	0	0
814	117	COAL PORTION	.48693	0	A2L147C1	1	0	0
815	126	COAL PORTION	.48693	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.48693	0	A2L159C1	1	0	0
817	141	COAL PORTION	.48693	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.48693	0	A2L174C1	1	0	0
819	147	COAL PORTION	.48693	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.48228	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.49283	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.48228	0	A2L105C1	5	0	0
912	024	ORE PORTION	.48693	0	A2L120C1	1	0	0
913	114	ORE PORTION	.48228	0	A2L144C1	5	0	0
914	117	ORE PORTION	.48693	0	A2L147C1	1	0	0
915	126	ORE PORTION	.48693	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.48693	0	A2L159C1	1	0	0
917	141	ORE PORTION	.48693	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.48693	0	A2L174C1	1	0	0
919	147	ORE PORTION	.48693	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.48228	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.49283	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	-58
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	-58
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	162.9403

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9		UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)			(6)	(7)	
1001	807609	OMT L & UL	1	0 A3L143C1	1		0	0
1002	807607	OMT ADMIN	1	0 A3L141C1	1		0	0
1003	807608	OMT PU & D	1	0 A3L142C1	1		0	0
1004	807610	OMT PROTEC	1	0 A3L144C1	1		0	0
1005	807611	OMT FRINGES	1	0 A3L145C1	1		0	0
1006	807613	OMT CASUALTIES	1	0 A3L146C1	1		0	0
1007	807614	OMT JT. FAC-DR	1	0 A3L147C1	1		0	0
1008	807615	OMT JT. FAC-(CR)	1	0 A3L148C1	1		0	0
1009	807616	OMT OTHER	1	0 A3L149C1	1		0	0
1010	105	OMT REPAIR	1	0 A2L135C1	5		0	0
1011	005	OMT PORTION	.48228	0 A2L105C1	5		0	0
1012	024	OMT PORTION	.48693	0 A2L120C1	1		0	0
1013	114	OMT PORTION	.48228	0 A2L144C1	5		0	0
1014	117	OMT PORTION	.48693	0 A2L147C1	1		0	0
1015	126	OMT PORTION	.48693	0 A2L156C1	1		0	0
1016	129	OMT PORTION-(CR)	.48693	0 A2L159C1	1		0	0
1017	141	OMT PORTION	.48693	0 A2L171C1	1		0	0
1018	144	OMT PORTION-(CR)	.48693	0 A2L174C1	1		0	0
1019	147	OMT PORTION	.48693	0 A2L177C1	1		0	0
1020	150	OTHER OMT	1	0 A2L180C1	1		0	0
1021	110	SMALL TOOLS-OMT PORTION	.48228	0 A2L140C1	5		0	0
1022	307	WORK & NR-OMT EXPENSES	.49283	0 A2L245C1	3		0	0
1023		TOTAL OPERATING EXPENSES	XX	0 XX	XX	XX		0
1024	909123	WHARVES DEPR	.5	-29 A3L716C1	1		0	0
1025	909323	WHARVES LR	1	0 A3L817C1	1		0	0
1026		SUBTOTAL DL EXPENSE	XX	-29 XX	XX	XX		0
1027	909823	WHARVES ROI	.5	81.47016 1.0	1		0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	74
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	216
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	0
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	0
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	69
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	0
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	4
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	363

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	74	A3L153C1	1	2.554	28.97416
1102	807707	MVT ADMIN	1	216	A3L151C1	1	2.554	84.57322
1103	807708	MVT PU & D	1	0	A3L152C1	1	2.554	0
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2.554	0
1105	807711	MVT FRINGES	1	69	A3L155C1	1	2.554	27.01645
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	2.554	0
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2.554	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2.554	0
1109	807716	MVT OTHER	1	4	A3L159C1	1	2.554	1.56617
1110	107	MVT REPAIR	1	0	A2L137C1	5	.5108	0
1111	005	MVT PORTION	.48228	0	A2L105C1	5	.5108	0
1112	024	MVT PORTION	.48693	0	A2L120C1	1	2.554	0
1113	114	MVT PORTION	.48228	0	A2L144C1	5	.5108	0
1114	117	MVT PORTION	.48693	0	A2L147C1	1	2.554	0
1115	126	MVT PORTION	.48693	0	A2L156C1	1	2.554	0
1116	129	MVT PORTION-(CR)	.48693	0	A2L159C1	1	2.554	0
1117	141	MVT PORTION	.48693	0	A2L171C1	1	2.554	0
1118	144	MVT PORTION-(CR)	.48693	0	A2L174C1	1	2.554	0
1119	147	MVT PORTION	.48693	0	A2L177C1	1	2.554	0
1120	150	OTHER MVT	1	0	A2L180C1	1	2.554	0
1121	110	SMALL TOOLS-MVT PORTION	.48228	0	A2L140C1	5	.5108	0
1122	307	WORK & NR-MVT PORTION	.49283	0	A2L245C1	3	.85133	0
1123		TOTAL OPR EXP	XX	363	XX	XX	XX	142.13

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	39
1202	807807	1	0	A3L161C1	1	39
1203	807811	1	0	A3L163C1	1	39
1204	807813	1	0	A3L164C1	1	39
1205	807814	1	0	A3L165C1	1	39
1206	807815	1	0	A3L166C1	1	39
1207	807816	1	0	A3L167C1	1	39
1208		XX	0	XX	XX	0

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.48228	0	A2L105C1	5		
1312	024	OSS PORTION	.48693	0	A2L120C1	1		
1313	114	OSS PORTION	.48228	0	A2L144C1	5		
1314	117	OSS PORTION	.48693	0	A2L147C1	1		
1315	126	OSS PORTION	.48693	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.48693	0	A2L159C1	1		
1317	141	OSS PORTION	.48693	0	A2L171C1	1		
1318	144	OSS PORTION	.48693	0	A2L174C1	1		
1319	147	OSS PORTION	.48693	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.48693	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.48228	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.39455	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	855480
102	412	FREIGHT L&D-TRAIN	A2L312C44	21
103	428	FREIGHT L&D-YARD	A2L328C44	6
104	504	FREIGHT L&D-COMMON	A2L339C44	435
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	462
107		W&S DEPRECIATION	B2L904C1	49820
108	213	LOCO DEPRECIATION	A2L213C44	5584
109	232	FC DEPRECIATION	A2L232C44	3729
110	317	OE DEPRECIATION	A2L255C44	10688
111		W&S LEASE RENTALS	B2L813C1	562
112		LOCO LEASE RENTALS	B2L505C1	35634
113		FC LEASE RENTALS	B2L515C1	39963
114		OE LEASE RENTALS	B2L543C1	5414
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	4949
116		SUBTOTAL DL	SUM L107-115	156343
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	254854
121		EQUIP INVESTMENT	B5L734C4	32927
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	8719
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-8719
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	156805
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	689956
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	156343
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	287781
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	1134081

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP	SOURCE	DEFAULT	VARIABILITY PERCENTAGE	VARIABLE
					IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		EXPENSE NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
				(1)	(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44	0 B9L101C27	215.2105		.48228	103.7919
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44	0 B9L301C17	0		.48228	0
203	002	OE/PASSENGER PORTION		2 A2L102C44	0 B9L301C23	0		.48228	0
204	002	OE/COMPUTER PORTION		2 A2L102C44	0 B9L301C25	.97916		.48228	.47223
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44	0 A2L104C44	178.1955		.48228	85.94024
206	005	GOH PORTION		2 A2L105C44	0 B9L102C27	119.9385		.48228	57.84403
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44	0 B9L302C17	0		.48228	0
208	005	OE/PASSENGER PORTION		2 A2L105C44	0 B9L302C23	0		.48228	0
209	005	OE/COMPUTER PORTION		2 A2L105C44	0 B9L302C25	.19159		.48228	.0924
210	024	GOH PORTION		2 A2L120C44	0 B9L103C27	0		.48693	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44	0 B9L303C17	0		.48693	0
212	024	OE/PASSENGER PORTION		2 A2L120C44	0 B9L303C23	0		.48693	0
213	024	OE/COMPUTER PORTION		2 A2L120C44	0 B9L303C25	0		.48693	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3347 A2L123C44	0		.78072	2613
215	031	STATIONS & OFFICES	14	A2L127C44	1208 A2L127C44	0		.78072	943.7223
216	034	OTHER HIGHWAY PORTION		2 A2L130C44	0 B9L304C17	0		.48228	0
217	034	PASSENGER PORTION		2 A2L130C44	0 B9L304C23	0		.48228	0
218	034	COMPUTER PORTION		2 A2L130C44	0 B9L304C25	8.24188		.48228	3.9749
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	602.7021 A2L132C44	0		.48228	290.6715
220	110	GOH PORTION		2 A2L140C44	0 B9L112C27	193.4045		.48228	93.27526
221	110	OE/OTHER HIGHWAY		2 A2L140C44	0 B9L313C17	0		.48228	0
222	110	OE/PASSENGER PORTION		2 A2L140C44	0 B9L313C23	0		.48228	0
223	110	OE/COMPUTERS		2 A2L140C44	0 B9L313C25	.30895		.48228	.149
224	114	GOH PORTION		2 A2L144C44	0 B9L104C27	2086		.48228	1006
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44	0 B9L305C17	0		.48228	0
226	114	OE/PASSENGER PORTION		2 A2L144C44	0 B9L305C23	0		.48228	0
227	114	OE/COMPUTER PORTION		2 A2L144C44	0 B9L305C25	3.33382		.48228	1.60784
228	117	GOH PORTION		2 A2L147C44	0 B9L105C27	102.3992		.48693	49.861
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44	0 B9L306C17	0		.48693	0
230	117	OE/PASSENGER PORTION		2 A2L147C44	0 B9L306C23	0		.48693	0
231	117	OE/COMPUTER PORTION		2 A2L147C44	0 B9L306C25	.16358		.48693	.07965
232	126	GOH PORTION		2 A2L156C44	0 B9L106C27	37.54636		.48693	18.28237
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44	0 B9L307C17	0		.48693	0
234	126	OE/PASSENGER PORTION		2 A2L156C44	0 B9L307C23	0		.48693	0
235	126	OE/COMPUTER PORTION		2 A2L156C44	0 B9L307C25	.05998		.48693	.0292

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
236	129	GOH PORTION-(CR)	2	A2L159C44	0	B9L107C27	10.23992	.48693	4.9861
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44	0	B9L308C17	0	.48693	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44	0	B9L308C23	0	.48693	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44	0	B9L308C25	.01636	.48693	.00796495
240	141	GOH PORTION	2	A2L171C44	0	B9L108C27	39.25301	.48693	19.11338
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44	0	B9L309C17	0	.48693	0
242	141	OE/PASSENGER PORTION	2	A2L171C44	0	B9L309C23	0	.48693	0
243	141	OE/COMPUTER	2	A2L171C44	0	B9L309C25	.0627	.48693	.03053
244	144	GOH PORTION-(CR)	2	A2L174C44	0	B9L109C27	0	.48693	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44	0	B9L310C17	0	.48693	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44	0	B9L310C23	0	.48693	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44	0	B9L310C25	0	.48693	0
248	147	GOH PORTION	2	A2L177C44	0	B9L110C27	52.90623	.48693	25.76152
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44	0	B9L311C17	0	.48693	0
250	147	OE/PASSENGER PORTION	2	A2L177C44	0	B9L311C23	0	.48693	0
251	147	OE/COMPUTER PORTION	2	A2L177C44	0	B9L311C25	.08451	.48693	.04115
252	150	OTHER GOH PORTION	0	A2L180C44	0	B9L111C27	657.4367	.78986	519.2844
253	150	OTHER OE/OTHER HY	0	A2L180C44	0	B9L312C17	0	.78986	0
254	150	OTHER OE/PASSENGER	0	A2L180C44	0	B9L312C23	0	.78986	0
255	150	OTHER OE/COMPUTER	0	A2L180C44	0	B9L312C25	1.05021	.78986	.82952
256	301	OTHER HIGHWAY PORTION	2	A2L239C44	0	B9L315C17	0	.49283	0
257	301	PASSENGER PORTION	2	A2L239C44	0	B9L315C23	0	.49283	0
258	301	COMPUTER PORTION	2	A2L239C44	0	B9L315C25	40.6404	.49283	20.02883
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12	0	A3L333C12	0	.78986	0
260	304	PASSENGER REPAIR	14	A2L242C44	0	A2L242C44	0	.78786	0
261	305	COMPUTER & DP EQUIP	14	A2L243C44	372.7863	A2L243C44	0	.78786	293.7046
262	306	OTHER HIGHWAY PORTION	0	A2L244C44	0	B9L316C17	0	.78986	0
263	306	PASSENGER PORTION	0	A2L244C44	0	B9L316C23	0	.78986	0
264	306	COMPUTER PORTION	0	A2L244C44	0	B9L316C25	.55963	.78986	.44203
265	307	GOH PORTION	2	A2L245C44	0	B9L113C27	677.0777	.49283	333.6846
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44	0	B9L314C17	0	.49283	0
267	307	OE/PASSENGER PORTION	2	A2L245C44	0	B9L314C23	0	.49283	0
268	307	OE/COMPUTERS	2	A2L245C44	0	B9L314C25	1.08158	.49283	.53304
269	308	OTHER HIGHWAY PORTION	2	A2L246C44	0	B9L317C17	0	.48693	0
270	308	PASSENGER PORTION	2	A2L246C44	0	B9L317C23	0	.48693	0
271	308	COMPUTER PORTION	2	A2L246C44	0	B9L317C25	0	.48693	0
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44	0	B9L318C17	0	.49283	0
273	309	PASSENGER PORTION	2	A2L247C44	0	B9L318C23	0	.49283	0
274	309	COMPUTER PORTION	2	A2L247C44	0	B9L318C25	8.95383	.49283	4.41272
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44	0	B9L319C17	0	.48693	0
276	310	PASSENGER PORTION	2	A2L248C44	0	B9L319C23	0	.48693	0
277	310	COMPUTER PORTION	2	A2L248C44	0	B9L319C25	6.54765	.48693	3.18823

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.48693	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.48693	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	.05596	.48693	.02725
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.48693	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.48693	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.48693	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.48693	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	0	.48693	0
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	.83944	.48693	.40875
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.48693	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.48693	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.48693	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.78986	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	0	.78986	0
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-4.2545	.78986	-3.36047
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.48693	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.48693	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.48693	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.78986	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	0	.78986	0
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	1.28715	.78986	1.01667
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	0	.78389	0
300	520	COMMUNICATION OPR	14	A2L355C44	0	A2L355C44	0	.78389	0
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	0	.78389	0
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	0	.78389	0
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	0	.78389	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.78389	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	0	.78389	0
306	601	GENERAL OFFICERS	14	A2L401C44	12671	A2L401C44	0	.78389	9932
307	602	ACCOUNTING & FINANCE	14	A2L402C44	10117	A2L402C44	0	.78389	7930
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	9563	A2L403C44	0	.78389	7496
309	604	MARKETING	14	A2L404C44	7123	A2L404C44	0	.78389	5583
310	605	SALES	14	A2L405C44	0	A2L405C44	0	.78389	0
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	268	A2L406C44	0	.78389	210.0821
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	3692	A2L407C44	0	.78389	2894
313	608	LEGAL & SECRETARIAL	14	A2L408C44	15108	A2L408C44	0	.78389	11842
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1540	A2L409C44	0	.78389	1207
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.78389	0
316	611	G & A FRINGES	14	A2L411C44	11835	A2L411C44	0	.78389	9277
317	612	G & A CASUALTIES	14	A2L412C44	1040	A2L412C44	0	.78389	815.2441

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					(1)	(2)		(3)	(4)		(5)	(6)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		689	A2L413C44	0		.78389		540.0992
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	8574		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	4534		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.78389		0
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		71	A2L417C44	0		.78389		55.65609
323	618	G & A OTHER	14	A2L418C44		5219	A2L418C44	0		.78389		4091
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	8719		.78986		6886
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		84326	XX	XX	XX			65907
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		84326	XX	8817	XX			61369
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	8817	XX			-4537
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	1116		.8289		925.0558
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	253		.8289		209.7125
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	0		.8289		0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.8289		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	2.88993		.8289		2.39547
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.8289		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.8289		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	1.4987		.8289		1.24228
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	501		.8289		415.2804
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.8289		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	-83		.8289		-68.79895
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.8289		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.8289		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.8289		0

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					(1)	(2)		(3)	(4)		(5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.8289		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.8289		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		9915		.8289		8218
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		3352		.8289		2778
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.8289		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.8289		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.8289		0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		0		.8289		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		.50367		.8289		.41749
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.8289		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.8289		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.8289		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	15058	XX	XX			12482
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX	XX	15058	XX	XX			12482
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		3972		.54833		2177
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.54833		0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		0		.54833		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		27.96192		.54833		15.33238
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		5022		.54833		2753
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		53.98959		.54833		29.60415
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		297.9837		.54833		163.3936
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.54833		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		6715		.54833		3682
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		520.515		.54833		285.4143
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.54833		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	16610	XX	XX			9108
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX	XX	16610	XX	XX			9108

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		29083	D1L234C7	17359	D1L251C7	84563	
402	GTM D-3	D3L191C7		122190	D3L217C7	16190	D3L224C7	7639	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		1935	D3L217C20	.2497	D3L224C20	1.07757	
408	LUM D-3	D3L191C18		149344	D3L217C16	19788	D3L224C16	9336	
409	TM(C) D-3*	D3L191C28		69742	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		8971	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16		929.2238	XX	XX	XX	XX	
415	CLOT D-5	D5L121C12		0	XX	XX	XX	XX	
416	SEM D-2	D2L159C7		11820	D2L236C7	7901	D2L255C7	35608	
417	SEM D-3	D3L191C38		15838	D3L217C32	738.0133	D3L224C32	348.217	
418	SEM D-4	D4L159C7		36924	D4L213C7	4966	D4L220C7	1787	
419	TONS-LAKE D-7	D7L136C5		0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7	D7L823C5		0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7	D7L923C5		0	D7L926C5	0	D7L927C5	0	
422	TONS-OMT D-7	D7L1023C5		0	D7L1026C5	-29	D7L1027C5	81.47016	
423	CM(RC) D-7	D7L1208C5		0	XX	XX	XX	XX	
424	TCU-PROTEC D-7	D7L741C5		0	XX	XX	XX	XX	
425	RTCU D-7	D7L383C5		0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7	D7L583C5		1827	D7L624C5	1287	D7L631C5	62.05976	
427	TCU HANDLED D-7	D7L721C5		7356	D7L724C5	178.5	D7L725C5	1651	
428	PU&D D-7	D7L733C5		0	XX	XX	XX	XX	
429	MVUH D-7	D7L1123C5		363	XX	XX	XX	XX	
430	CM-R D-6	D6L1919C1		7339	D6L1919C2	-536.202	D6L1919C3	2898	
431	CM-Y D-6	D6L1919C4		545.4871	D6L1919C5	49.02087	D6L1919C6	198.26	
432	CD-R D-6	D6L1919C7		1167	D6L1919C8	6529	D6L1919C9	706.6671	
433	CD-Y D-6	D6L1919C10		6717	D6L1919C11	33625	D6L1919C12	3808	
434	CM-PRIVATE D-6	XX		XX	D6L1819C5	9062	XX	XX	
435	SUBTOTAL: SUM L401-434	XX		472098	XX	117110	XX	148691	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	472098	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	65907	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	689956	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	8817	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	681138	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	538005	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.78986	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	117110	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	156343	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	15058	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	141284	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	117110	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.8289	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		148691
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		287781
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		16610
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		271171
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		148691
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.54833

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	61369
602	VARIABLE EXPENSE-DL D8	L355C5	12482
603	VARIABLE EXPENSE-ROI D8	L369C5	9108
604	VARIABLE EXPENSE-OPR D1-7	L435C1	472098
605	VARIABLE EXPENSE-DL D1-7	L435C2	117110
606	VARIABLE EXPENSE-ROI D1-7	L435C3	148691
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.12999
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.10659
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.06126
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	82960
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	737900
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.11243
613	TOTAL RAILWAY EXPENSE	L136C1	1134081
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	820860
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.72381
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.27619
617	CONSTANT COST MARKUP RATIO	L613/L614	1.38158

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00060557	XX	D1L234C10	.00035552	XX	D1L251C10	.0017318	XX
702	GTM(C) D-3	D3L191C10	.00249666	XX	D3L217C10	.00033156	XX	D3L224C10	.00015644	XX
703	GTM(C) TOTAL	L701+L702	.00310223	.0035055	L701+L702	.00068708	.00076032	L701+L702	.00188824	.00200391
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.21788	XX	D3L217C22	.00002811	XX	D3L224C22	.00012131	XX
710	TM TOTAL	L708+L709	.21788	.2462	L708+L709	.00002811	.00003111	L708+L709	.00012131	.00012874
711	TM(C)D-3*	D3L191C30	7.85143	8.87207	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	6.04194	6.82736	D3L217C18	.80323	.88884	D3L224C18	.37899	.4022
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.89106	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.89106	1.00689	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	9.09676	10.27928	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.40096	XX	D2L236C10	.25996	XX	D2L255C10	1.1716	XX
721	SEM D-3	D3L191C40	.51994	XX	D3L217C34	.02428	XX	D3L224C34	.01146	XX
722	SEM D-4	D4L159C10	1.20692	XX	D4L213C10	.16342	XX	D4L220C10	.05882	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	2.12782	2.40443	+L722	.44766	.49538	+L722	1.24188	1.31795
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	142.13	160.6061	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	28.48844	32.19177	D7L724C8	.68757	.76086	D7L725C8	6.36162	6.7513
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	5.08666	5.7479	D7L624C8	4.01376	4.44157	D7L631C8	.19352	.20537
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.02168	.0245	D6L228C16	.05638	.06371	D6L228C21	2.45549	2.77469
803	BOX EQUIPPED	D6L328C13	.02015	.02277	D6L328C16	.0524	.05921	D6L328C21	1.88069	2.12517
804	GONDOLA PLAIN	D6L428C13	.03701	.04182	D6L428C16	.09623	.10874	D6L428C21	3.3558	3.79203
805	GONDOLA EQUIPPED	D6L528C13	.02773	.03133	D6L528C16	.07209	.08147	D6L528C21	2.02511	2.28836
806	HOPPER COVERED	D6L628C13	.01773	.02004	D6L628C16	.0461	.0521	D6L628C21	1.87426	2.11791
807	HOPPER OTG	D6L728C13	.38771	.43811	D6L728C16	1.00805	1.13909	D6L728C21	25.4816	28.79406
808	HOPPER OTS	D6L828C13	.01633	.01845	D6L828C16	.04246	.04798	D6L828C21	.53787	.60779
809	REFR-M	D6L928C13	1.04531	1.18119	D6L928C16	2.7178	3.07109	D6L928C21	73.5613	83.12383
810	REFR-NM	D6L1028C13	.03007	.03398	D6L1028C16	.07818	.08834	D6L1028C21	4.31273	4.87336
811	FLAT-TOFC	D6L1128C13	.01718	.01941	D6L1128C16	.04467	.05047	D6L1128C21	1.44271	1.63026
812	FLAT-MULTI	D6L1228C13	.96932	1.09532	D6L1228C16	2.52023	2.84784	D6L1228C21	52.19446	58.97943
813	FLAT-GEN	D6L1328C13	.01989	.02248	D6L1328C16	.05172	.05844	D6L1328C21	.62609	.70748
814	FLAT-OTHER	D6L1428C13	.02827	.03194	D6L1428C16	.0735	.08305	D6L1428C21	2.665	3.01144
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.1517	.17142	D6L1528C16	.39442	.4457	D6L1528C21	8.21931	9.28777
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.02587	.02923	D6L1924C4	.0853	.09639	D6L1924C7	2.36731	2.67504

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	2.45549	2.77469	D6L237C13	.08219	.09095	D6L237C16	.2137	.23648
803	D6L328C24	1.88069	2.12517	D6L337C13	-.02178	-.0241	D6L337C16	-.05662	-.06265
804	D6L428C24	3.3558	3.79203	D6L437C13	.01039	.0115	D6L437C16	.02702	.0299
805	D6L528C24	2.02511	2.28836	D6L537C13	.03143	.03478	D6L537C16	.08171	.09042
806	D6L628C24	1.87426	2.11791	D6L637C13	-.01021	-.0113	D6L637C16	-.02655	-.02938
807	D6L728C24	25.4816	28.79406	D6L737C13	.06534	.0723	D6L737C16	.16988	.18799
808	D6L828C24	.53787	.60779	D6L837C13	.01681	.0186	D6L837C16	.0437	.04836
809	D6L928C24	73.5613	83.12383	D6L937C13	.10678	.11816	D6L937C16	.27763	.30722
810	D6L1028C24	4.31273	4.87336	D6L1037C13	.04132	.04572	D6L1037C16	.10743	.11888
811	D6L1128C24	1.44271	1.63026	D6L1137C13	-.00801235	-.00886636	D6L1137C16	-.02083	-.02305
812	D6L1228C24	52.19446	58.97943	D6L1237C13	-.62287	-.68926	D6L1237C16	-1.61946	-1.79207
813	D6L1328C24	.62609	.70748	D6L1337C13	.1898	.21003	D6L1337C16	.49349	.54609
814	D6L1428C24	2.665	3.01144	D6L1437C13	.02536	.02806	D6L1437C16	.06592	.07295
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	8.21931	9.28777	D6L1537C13	.27773	.30733	D6L1537C16	.72209	.79905
818	D6L1628C24	0	0	D6L1637C13	0	0	D6L1637C16	0	0
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	2.58183	2.91745	D6L1924C2	-.00188986	-.00209129	D6L1924C5	.00766542	.00848245

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	26.42115	29.23727	D6L237C24	26.42115	29.23727	D6L240C13	.04236	.04496
803	D6L337C21	11.92528	13.19635	D6L337C24	11.92528	13.19635	D6L340C13	.01282	.01361
804	D6L437C21	3.27528	3.62438	D6L437C24	3.27528	3.62438	D6L440C13	.00160701	.00170545
805	D6L537C21	11.54344	12.7738	D6L537C24	11.54344	12.7738	D6L540C13	.00069098	.0007333
806	D6L637C21	16.54704	18.31072	D6L637C24	16.54704	18.31072	D6L640C13	.00601483	.00638326
807	D6L737C21	12.22066	13.52321	D6L737C24	12.22066	13.52321	D6L740C13	.01838	.01951
808	D6L837C21	5.84585	6.46893	D6L837C24	5.84585	6.46893	D6L840C13	.00095457	.00101305
809	D6L937C21	98.17159	108.6353	D6L937C24	98.17159	108.6353	D6L940C13	.0423	.04489
810	D6L1037C21	52.18481	57.74697	D6L1037C24	52.18481	57.74697	D6L1040C13	.00109084	.00115765
811	D6L1137C21	7.77283	8.60131	D6L1137C24	7.77283	8.60131	D6L1140C13	.00058548	.00062135
812	D6L1237C21	324.6489	359.2519	D6L1237C24	324.6489	359.2519	D6L1240C13	.02424	.02573
813	D6L1337C21	78.33934	86.68921	D6L1337C24	78.33935	86.68922	D6L1340C13	.00113238	.00120175
814	D6L1437C21	18.21818	20.15998	D6L1437C24	18.21818	20.15998	D6L1440C13	.01751	.01858
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	34.373	38.03668	D6L1537C24	34.37301	38.03668	D6L1540C13	.26226	.27833
818	D6L1637C21	0	0	D6L1637C24	0	0	D6L1640C13	0	0
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	13.23818	14.64919	D6L1924C11	12.92371	14.3012	D6L1924C3	.01022	.01084

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.11014	.11688	D6L240C21	8.03953	8.532	D6L240C24	8.03953	8.532
803	D6L340C16	.03334	.03538	D6L340C21	1.86359	1.97775	D6L340C24	1.86359	1.97775
804	D6L440C16	.00417824	.00443418	D6L440C21	.16984	.18025	D6L440C24	.16984	.18025
805	D6L540C16	.00179654	.00190659	D6L540C21	.06025	.06394	D6L540C24	.06025	.06394
806	D6L640C16	.01564	.0166	D6L640C21	1.02595	1.08879	D6L640C24	1.02595	1.08879
807	D6L740C16	.0478	.05073	D6L740C21	1.66925	1.7715	D6L740C24	1.66925	1.7715
808	D6L840C16	.00248189	.00263392	D6L840C21	.04112	.04363	D6L840C24	.04112	.04363
809	D6L940C16	.10998	.11672	D6L940C21	3.09154	3.28091	D6L940C24	3.09154	3.28091
810	D6L1040C16	.00283618	.00300991	D6L1040C21	.17314	.18375	D6L1040C24	.17314	.18375
811	D6L1140C16	.00152225	.0016155	D6L1140C21	.04882	.05181	D6L1140C24	.04882	.05181
812	D6L1240C16	.06302	.06689	D6L1240C21	1.6777	1.78046	D6L1240C24	1.6777	1.78046
813	D6L1340C16	.00294419	.00312454	D6L1340C21	.07122	.07558	D6L1340C24	.07122	.07558
814	D6L1440C16	.04553	.04832	D6L1440C21	2.5971	2.75619	D6L1440C24	2.5971	2.75619
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.68188	.72365	D6L1540C21	22.53639	23.91685	D6L1540C24	22.53639	23.91686
818	D6L1640C16	0	0	D6L1640C21	0	0	D6L1640C24	0	0
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.031	.0329	D6L1924C9	1.43281	1.52057	D6L1924C12	1.46368	1.55333

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.3145	.34802
803	D6L1803C8	.33723	.37317
804	D6L1804C8	.00187976	.00208011
805	D6L1805C8	0	0
806	D6L1806C8	.00951125	.01053
807	D6L1807C8	.00045106	.00049914
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	0	0
811	D6L1811C8	.16174	.17898
812	D6L1812C8	.60999	.67501
813	D6L1813C8	.07692	.08512
814	D6L1814C8	.30886	.34177
815	D6L1815C8	.02401	.02657
816	D6L1816C8	.00419962	.00464724
817	D6L1817C8	.00109649	.00121336
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.02593	.0287

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.0035055	D8L703C4	.00076032	D8L703C6	.00200391
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.2462	D8L710C4	.00003111	D8L710C6	.00012874
104	TRAIN MILE-CREW	D8L711C2	8.87207	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.82736	D8L712C4	.88884	D8L712C6	.4022
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.00689	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	10.27928	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	2.40443	D8L723C4	.49538	D8L723C6	1.31795
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	5.7479	D8L732C4	4.44157	D8L732C6	.20537
120	TCU'S LOADED AND UNLOADED	D8L730C2	32.19177	D8L730C4	.76086	D8L730C6	6.7513
121	MVU'S LOADED AND UNLOADED	D8L729C2	160.6061	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	0	D8L801C18	0	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0245	D8L802C10	.09095	D8L802C18	.04496	D8L802C4	.06371	
203	BOX - EQUIPPED	D8L803C2	.02277	D8L803C10	-.0241	D8L803C18	.01361	D8L803C4	.05921	
204	GONDOLA PLAIN	D8L804C2	.04182	D8L804C10	.0115	D8L804C18	.00170545	D8L804C4	.10874	
205	GONDOLA - EQUIPPED	D8L805C2	.03133	D8L805C10	.03478	D8L805C18	.0007333	D8L805C4	.08147	
206	HOPPER - COVERED	D8L806C2	.02004	D8L806C10	-.0113	D8L806C18	.00638326	D8L806C4	.0521	
207	HOPPER - OT - GENERAL	D8L807C2	.43811	D8L807C10	.0723	D8L807C18	.01951	D8L807C4	1.13909	
208	HOPPER - OT - SPECIAL	D8L808C2	.01845	D8L808C10	.0186	D8L808C18	.00101305	D8L808C4	.04798	
209	REFRIGERATOR - MECH.	D8L809C2	1.18119	D8L809C10	.11816	D8L809C18	.04489	D8L809C4	3.07109	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.03398	D8L810C10	.04572	D8L810C18	.00115765	D8L810C4	.08834	
211	FLAT - TOFC	D8L811C2	.01941	D8L811C10	-.00886636	D8L811C18	.00062135	D8L811C4	.05047	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	1.09532	+D8L818C10	-.68926	+D8L818C18	.02573	+D8L818C4	2.84784	
213	FLAT - GENERAL	D8L813C2	.02248	D8L813C10	.21003	D8L813C18	.00120175	D8L813C4	.05844	
214	FLAT - OTHER	D8L814C2	.03194	D8L814C10	.02806	D8L814C18	.01858	D8L814C4	.08305	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.17142	D8L817C10	.30733	D8L817C18	.27833	D8L817C4	.4457	
218	AUTO RACKS	D8L818C2	0	D8L818C10	0	D8L818C18	0	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	0	D8L819C10	0	D8L819C18	0	D8L819C4	0	
220	AVERAGE FC	D8L820C2	.02923	D8L820C10	-.00209129	D8L820C18	.01084	D8L820C4	.09639	
221	TOTAL FLAT, MULTILEVEL	L212	1.09532	L212	-.68926	L212	.02573	L212	2.84784	

LINE	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
		EXPENSE UNIT COST CM(Y) RR OWNED (5)		EXPENSE UNIT COST CM(Y) RR OWNED (6)		EXPENSE UNIT COST CD(R) RR OWNED (7)		EXPENSE UNIT COST CD(R) RR OWNED (8)		EXPENSE UNIT COST CD(R) RR OWNED (9)
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0
202	D8L802C12	.23648	D8L802C20	.11688	D8L802C6	2.77469	D8L802C14	29.23727	D8L802C22	8.532
203	D8L803C12	-.06265	D8L803C20	.03538	D8L803C6	2.12517	D8L803C14	13.19635	D8L803C22	1.97775
204	D8L804C12	.0299	D8L804C20	.00443418	D8L804C6	3.79203	D8L804C14	3.62438	D8L804C22	.18025
205	D8L805C12	.09042	D8L805C20	.00190659	D8L805C6	2.28836	D8L805C14	12.7738	D8L805C22	.06394
206	D8L806C12	-.02938	D8L806C20	.0166	D8L806C6	2.11791	D8L806C14	18.31072	D8L806C22	1.08879
207	D8L807C12	.18799	D8L807C20	.05073	D8L807C6	28.79406	D8L807C14	13.52321	D8L807C22	1.7715
208	D8L808C12	.04836	D8L808C20	.00263392	D8L808C6	.60779	D8L808C14	6.46893	D8L808C22	.04363
209	D8L809C12	.30722	D8L809C20	.11672	D8L809C6	83.12383	D8L809C14	108.6353	D8L809C22	3.28091
210	D8L810C12	.11888	D8L810C20	.00300991	D8L810C6	4.87336	D8L810C14	57.74697	D8L810C22	.18375
211	D8L811C12	-.02305	D8L811C20	.0016155	D8L811C6	1.63026	D8L811C14	8.60131	D8L811C22	.05181
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22	
	+D8L818C12	-1.79207	+D8L818C20	.06689	+D8L818C6	58.97943	+D8L818C14	359.2519	+D8L818C22	1.78046
213	D8L813C12	.54609	D8L813C20	.00312454	D8L813C6	.70748	D8L813C14	86.68921	D8L813C22	.07558
214	D8L814C12	.07295	D8L814C20	.04832	D8L814C6	3.01144	D8L814C14	20.15998	D8L814C22	2.75619
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	D8L817C12	.79905	D8L817C20	.72365	D8L817C6	9.28777	D8L817C14	38.03668	D8L817C22	23.91685
218	D8L818C12	0	D8L818C20	0	D8L818C6	0	D8L818C14	0	D8L818C22	0
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0
220	D8L820C12	.00848245	D8L820C20	.0329	D8L820C6	2.67504	D8L820C14	14.64919	D8L820C22	1.52057
221	L212	-1.79207	L212	.06689	L212	58.97943	L212	359.2519	L212	1.78046

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CD(Y)		SOURCE	ROI EXPENSE UNIT COST CD(Y)		SOURCE	DL EXPENSE UNIT COST CM(R)		PRIVATE LINE
		RR OWNED (10)			RR OWNED (11)			RR OWNED (12)				(13)	
201	D8L801C8	0	D8L801C16		0	D8L801C24		0	D8L801C26			0	
202	D8L802C8	2.77469	D8L802C16		29.23727	D8L802C24		8.532	D8L802C26			.34802	
203	D8L803C8	2.12517	D8L803C16		13.19635	D8L803C24		1.97775	D8L803C26			.37317	
204	D8L804C8	3.79203	D8L804C16		3.62438	D8L804C24		.18025	D8L804C26			.00208011	
205	D8L805C8	2.28836	D8L805C16		12.7738	D8L805C24		.06394	D8L805C26			0	
206	D8L806C8	2.11791	D8L806C16		18.31072	D8L806C24		1.08879	D8L806C26			.01053	
207	D8L807C8	28.79406	D8L807C16		13.52321	D8L807C24		1.7715	D8L807C26			.00049914	
208	D8L808C8	.60779	D8L808C16		6.46893	D8L808C24		.04363	D8L808C26			0	
209	D8L809C8	83.12383	D8L809C16		108.6353	D8L809C24		3.28091	D8L809C26			0	
210	D8L810C8	4.87336	D8L810C16		57.74697	D8L810C24		.18375	D8L810C26			0	
211	D8L811C8	1.63026	D8L811C16		8.60131	D8L811C24		.05181	D8L811C26			.17898	
212	D8L812C8		D8L812C16			D8L812C24			D8L812C26				
	+D8L818C8	58.97943	+D8L818C16		359.2519	+D8L818C24		1.78046	+D8L818C26			.67501	
213	D8L813C8	.70748	D8L813C16		86.68922	D8L813C24		.07558	D8L813C26			.08512	
214	D8L814C8	3.01144	D8L814C16		20.15998	D8L814C24		2.75619	D8L814C26			.34177	
215	XX	XX	XX		XX	XX		XX	D8L815C26			.02657	
216	XX	XX	XX		XX	XX		XX	D8L816C26			.00464724	
217	D8L817C8	9.28777	D8L817C16		38.03668	D8L817C24		23.91686	D8L817C26			.00121336	
218	D8L818C8		D8L818C16			D8L818C24			D8L818C26				
		0			0			0				0	
219	D8L819C8	0	D8L819C16		0	D8L819C24		0	XX		XX		
220	D8L820C8	2.91745	D8L820C16		14.3012	D8L820C24		1.55333	D8L820C26			.0287	
221	L212	58.97943	L212		359.2519	L212		1.78046	L212			.67501	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		2.01835	B3L818C3		1.26482	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.91064	B3L819C3		1.74891	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		2.03708	B3L820C3		2.01122	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		2.04757	B3L821C3		2.11841	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.04655	B3L822C3		2.05465	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.04454	B3L823C3		2.05088	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.10741	B3L824C3		1.98631	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		2.11111	B3L825C3		0	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		2.29032	B3L826C3		0	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.08234	B3L827C3		1.10538	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.87387	B3L828C3		1.71832	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		5.21053	B3L829C3		2.6	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.0798	B3L830C3		1.81678	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.02832	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.10581	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		2.29246	B3L833C3		2.17661	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.94313	B3L834C3		1.92079	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	SOURCE (5)	SOURCE	SOURCE (6)	SOURCE	SOURCE (7)	SOURCE	
101	B3L835C3	0	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.7414	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.90834	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.01954	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	2.05701	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	2.04979	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.04762	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	1.99376	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	2.05263	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	2.32258	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.09767	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.73452	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	4.31034	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	1.95088	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.02832	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.10581	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.08001	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.93076	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	575.27	A1L562C1	200	B6L302C3	258.9756
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	575.27	A1L563C1	200	B6L303C3	340.6303
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	575.27	A1L564C1	200	B6L304C3	310.5247
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	575.27	A1L565C1	200	B6L305C3	198.8819
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	575.27	A1L566C1	200	B6L306C3	318.6313
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	575.27	A1L567C1	200	B6L307C3	326.4995
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	575.27	A1L568C1	200	B6L308C3	290.2651
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	575.27	A1L569C1	200	B6L309C3	260.274
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	575.27	A1L570C1	200	B6L310C3	1029
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	575.27	A1L571C1	200	B6L311C3	346.3402
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	575.2701	A1L572C1	200	B6L312C3	222.1501
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	575.27	A1L573C1	200	B6L313C3	93.24212
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	575.27	A1L574C1	200	B6L314C3	205.0068
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	575.27	A1L575C1	200	B6L315C3	326.483
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	575.27	A1L576C1	200	B6L316C3	304.6663

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	7.65646	B6L202C36	4.21105	B6L202C37	11.48469	B6L202C38	9.18775	B6L202C39	1.91412
103	B6L203C35	7.65646	B6L203C36	4.21105	B6L203C37	11.48469	B6L203C38	9.18775	B6L203C39	1.91412
104	B6L204C35	7.65646	B6L204C36	4.21105	B6L204C37	11.48469	B6L204C38	9.18775	B6L204C39	1.91412
105	B6L205C35	7.65646	B6L205C36	4.21105	B6L205C37	11.48469	B6L205C38	9.18775	B6L205C39	1.91412
106	B6L206C35	7.65646	B6L206C36	4.21105	B6L206C37	11.48469	B6L206C38	9.18775	B6L206C39	1.91412
107	B6L207C35	7.65646	B6L207C36	4.21105	B6L207C37	11.48469	B6L207C38	9.18775	B6L207C39	1.91412
108	B6L208C35	7.65646	B6L208C36	4.21105	B6L208C37	11.48469	B6L208C38	9.18775	B6L208C39	1.91412
109	B6L209C35	7.65646	B6L209C36	4.21105	B6L209C37	11.48469	B6L209C38	9.18775	B6L209C39	1.91412
110	B6L210C35	7.65646	B6L210C36	4.21105	B6L210C37	11.48469	B6L210C38	9.18775	B6L210C39	1.91412
111	B6L211C35	7.65646	B6L211C36	4.21105	B6L211C37	11.48469	B6L211C38	9.18775	B6L211C39	1.91412
112	B6L212C35	7.65646	B6L212C36	4.21105	B6L212C37	11.48469	B6L212C38	9.18775	B6L212C39	1.91412
113	B6L213C35	7.65646	B6L213C36	4.21105	B6L213C37	11.48469	B6L213C38	9.18775	B6L213C39	1.91412
114	B6L214C35	7.65646	B6L214C36	4.21105	B6L214C37	11.48469	B6L214C38	9.18775	B6L214C39	1.91412
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	7.65646	B6L215C36	4.21105	B6L215C37	11.48469	B6L215C38	9.18775	B6L215C39	1.91412
118	B6L216C29 / B6L216C3	7.65646	B6L216C30 / B6L216C8	4.21105	B6L216C31 / B6L216C13	11.48469	B6L216C32 / B6L216C18	9.18775	B6L216C33 / B6L216C24	1.91412

WORKTABLE E2 PART 2

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UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	61.40988
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.82051
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.51558
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.89302
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	5341
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2987
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	7643
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	29507
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	33565
216		TOTAL CREW WAGES	L214 +L215	63073
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	8882
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.10069
219		GENERAL OVERHEAD RATIO	D8L612C1	1.11243
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.38158

END_OF_WORKTABLES