

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	48075
102	TM(W)	WAY TRAIN MILES	SCH 755	7102
103	TM(T)	THROUGH TRAIN MILES	SCH 755	100462
104	TM	TRAIN MILES-RUNNING	SCH 755	155640
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	147209
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	15553
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	288238
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	451001
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	17625
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	26552
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	44178
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	495180
113	CCM	CABOOSE MILES	SCH 755	50
114	CM	CAR MILES ALL TRAINS	SCH 755	13627830
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	5579064
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	181314
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	7867452
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	91279456
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	460486528
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	13718269
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	546165568
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1020370368
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1119008384
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	600820
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	7132
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	1546
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	5585
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2620
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	4167
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	3201
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	3037
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	9207
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	15446
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	5885
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	3320
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	5721
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1998
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	1362
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	177.881
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	14804
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9260
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	3716
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.012
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	5.88
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.63
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.037
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	41.559
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.607
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.6
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.207
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	44.159
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	50.766
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	123.003
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	5885

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	46522	46514	44188	43410	47299	47037	46325	45742
102	TM(W)	7518	7730	7713	7168	7310	7450	7516	7446
103	TM(T)	111112	118135	115835	112597	105787	109903	111386	111628
104	TM	165153	172380	167737	163176	160396	164391	165227	164817
105	LRM(U)	138933	134837	126521	121965	143071	140326	136875	133893
106	LRM(W)	16757	17535	17566	16083	16155	16615	16853	16699
107	LRM(T)	321502	329105	309795	294021	304870	312949	312160	308532
108	LRM	477193	481478	453883	432070	464097	469891	465889	459125
109	LWM	23597	26944	29233	28186	20611	22722	24350	25117
110	LYM	29388	32911	35235	32516	27970	29617	31022	31320
111	LSM	52986	59856	64469	60702	48582	52340	55372	56438
112	LUM	530180	541334	518352	492773	512680	522231	521261	515564
113	CCM	42	35	45	45	46	42.33333	43	43.4
114	CM	14254552	14598780	14039933	13910606	13941191	14160387	14130274	14086340
115	CM(U)	5405551	5383943	5048911	5003810	5492307	5456186	5354367	5284256
116	CM(W)	197038	245016	262170	253406	189176	207789	221384	227788
117	CM(T)	8651963	8969821	8728852	8653390	8259707	8496412	8554522	8574296
118	GTM(L)	96201296	96685704	90791936	85960112	93740376	94722152	93739600	92183704
119	GTM(U)	445818848	439783392	415538592	412193408	453152704	448696256	440406848	434764160
120	GTM(W)	14888687	16266113	17047860	15959162	14303478	14957690	15480232	15576018
121	GTM(T)	591611968	616480064	611337472	609366912	568888768	584752512	591398784	594992384
122	GTM(C)	1052319488	1072529536	1043923968	1037519488	1036344960	1048406464	1047285824	1045332544
123	GTM	1155090944	1175304832	1140936576	1129588224	1137049600	1149801344	1147585152	1143985792
124	TONS(R)	604554	612276	597900	597169	602687	605883	603887	602543
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	8139	8724	7887	8267	7635	7998	7970	8030
130	TH(W)	1935	2116	2180	2019	1740	1866	1944	1959
131	TH(U)	6203	6607	5706	6247	5894	6132	6025	6070
132	TH(Y)	2724	2873	2893	2459	2672	2739	2778	2714
133	TH(S)	4660	4990	5074	4479	4413	4605	4722	4674
134	A114105	3097	3064	2432	2922	3149	3120	2948	2943
135	A114205	3260	3431	2948	3296	3149	3243	3169	3195
136	A114305	9847	10311	8666	10447	9527	9788	9508	9695
137	CL	16205	16807	14048	16667	15825	16152	15626	15834
138	T(CUH)	6414	6390	6035	5795	6149	6230	6181	6104
139	M(VUH)	4357	4456	4627	5033	3839	4045	4190	4359
140	CLOT-R	5958	5980	5797	5761	5840	5886	5864	5843
141	CLOR-R	2087	2151	2077	2069	2042	2079	2078	2076
142	CLRT-R	1503	1562	1570	1555	1432	1475	1499	1510
143	CLRF-R	183.589	157.883	98.33001	70.371	180.735	173.1177	154.4208	137.6108
144	CLOT	15507	15674	15242	15149	15156	15328	15307	15275
145	CLOR	9732	9851	9543	9457	9496	9615	9597	9569
146	CLRF	3957	4029	3844	3766	3837	3901	3887	3862
147	MR	32.205	32.339	32.426	32.616	32.1085	32.18533	32.2455	32.3196
148	T(X)	5.801	5.738	5.67	5.597	5.8405	5.80633	5.77225	5.7372
149	T(O)	.602	.557	.529	.495	.616	.59633	.5795	.5626
150	T(P)	3.022	2.962	3.073	3.116	3.0295	3.007	3.0235	3.042
151	T(R)	41.63	41.596	41.698	41.824	41.5945	41.595	41.62075	41.6614
152	Y(ST)	6.635	7.246	7.673	8.122	6.621	6.82933	7.04025	7.2566
153	WST	2.635	2.753	3.296	3.931	2.6175	2.66267	2.821	3.043
154	ST	9.27	9.999	10.969	12.053	9.2385	9.492	9.86125	10.2996
155	T(R+W)	44.265	44.349	44.994	45.755	44.212	44.25767	44.44175	44.7044
156	T	50.9	51.595	52.667	53.877	50.833	51.087	51.482	51.961
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	140.531	156.693	171.472	207.383	131.767	140.0757	147.9247	159.8164
160	A117005	6414	6390	6035	5795	6149	6230	6181	6104

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	11337	SCH 755	10425	21762
203	M(BE)	BOX EQUIPPED	SCH 755	288631	SCH 755	234915	523546
204	M(GP)	GONDOLA PLAIN	SCH 755	256870	SCH 755	256786	513656
205	M(GE)	GONDOLA EQUIPPED	SCH 755	129060	SCH 755	121035	250095
206	M(HC)	HOPPER COVERED	SCH 755	420735	SCH 755	440504	861239
207	M(HOG)	HOPPER OTG	SCH 755	266189	SCH 755	274091	540280
208	M(HOS)	HOPPER OTS	SCH 755	146381	SCH 755	148047	294428
209	M(RM)	REFRIG MECH	SCH 755	81669	SCH 755	55144	136813
210	M(RN)	REFRIG NM	SCH 755	32747	SCH 755	32921	65668
211	M(FT)	FLAT TOFC	SCH 755	881217	SCH 755	50375	931592
212	M(FM)	FLAT MULTILEVEL	SCH 755	50054	SCH 755	19120	69174
213	M(FG)	FLAT GENERAL	SCH 755	463	SCH 755	480	943
214	M(FO)	FLAT OTHER	SCH 755	106862	SCH 755	104812	211674
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	14273	SCH 755	1852	16125
216	CM(PD)	TOTAL:SUM L201-215	XX	2686488	XX	1750507	4436995

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	3	SCH 755	3	6
202		BOX 50 FT	SCH 755	15098	SCH 755	14086	29184
203		BOX EQUIPPED	SCH 755	324628	SCH 755	298303	622931
204		GONDOLA PLAIN	SCH 755	248377	SCH 755	248655	497032
205		GONDOLA EQUIPPED	SCH 755	122094	SCH 755	134680	256774
206		HOPPER COVERED	SCH 755	421254	SCH 755	436517	857771
207		HOPPER OTG	SCH 755	257574	SCH 755	262349	519923
208		HOPPER OTS	SCH 755	145310	SCH 755	147608	292918
209		REFRIG MECH	SCH 755	79830	SCH 755	56872	136702
210		REFRIG NM	SCH 755	38352	SCH 755	43966	82318
211		FLAT TOFC	SCH 755	903974	SCH 755	48467	952441
212		FLAT MULTIEVEL	SCH 755	67905	SCH 755	28185	96090
213		FLAT GENERAL	SCH 755	645	SCH 755	569	1214
214		FLAT OTHER	SCH 755	123288	SCH 755	126601	249889
215		ALL OTHER CAR TYPE	SCH 755	15277	SCH 755	1956	17233
216		TOTAL:SUM L201-215	XX	2763609	XX	1848817	4612426

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	1	SCH 755	1	2
202	BOX 50 FT	SCH 755	16114	SCH 755	13208	29322
203	BOX EQUIPPED	SCH 755	368887	SCH 755	306176	675063
204	GONDOLA PLAIN	SCH 755	187175	SCH 755	186550	373725
205	GONDOLA EQUIPPED	SCH 755	140933	SCH 755	126905	267838
206	HOPPER COVERED	SCH 755	436360	SCH 755	448901	885261
207	HOPPER OTG	SCH 755	247422	SCH 755	256501	503923
208	HOPPER OTS	SCH 755	104127	SCH 755	106782	210909
209	REFRIG MECH	SCH 755	82833	SCH 755	63165	145998
210	REFRIG NM	SCH 755	53683	SCH 755	50800	104483
211	FLAT TOFC	SCH 755	885439	SCH 755	51901	937340
212	FLAT MULTILEVEL	SCH 755	73299	SCH 755	28435	101734
213	FLAT GENERAL	SCH 755	816	SCH 755	814	1630
214	FLAT OTHER	SCH 755	149280	SCH 755	153834	303114
215	ALL OTHER CAR TYPE	SCH 755	16261	SCH 755	1962	18223
216	TOTAL:SUM L201-215	XX	2762630	XX	1795935	4558565

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	15491	SCH 755	10646	26137
203	BOX EQUIPPED	SCH 755	390648	SCH 755	306665	697313
204	GONDOLA PLAIN	SCH 755	154099	SCH 755	152377	306476
205	GONDOLA EQUIPPED	SCH 755	145387	SCH 755	126299	271686
206	HOPPER COVERED	SCH 755	419479	SCH 755	425479	844958
207	HOPPER OTG	SCH 755	261911	SCH 755	270129	532040
208	HOPPER OTS	SCH 755	82560	SCH 755	83295	165855
209	REFRIG MECH	SCH 755	81737	SCH 755	59011	140748
210	REFRIG NM	SCH 755	56895	SCH 755	48547	105442
211	FLAT TOFC	SCH 755	840613	SCH 755	51097	891710
212	FLAT MULTILEVEL	SCH 755	74238	SCH 755	37051	111289
213	FLAT GENERAL	SCH 755	1037	SCH 755	1063	2100
214	FLAT OTHER	SCH 755	153430	SCH 755	139126	292556
215	ALL OTHER CAR TYPE	SCH 755	13456	SCH 755	2765	16221
216	TOTAL:SUM L201-215	XX	2690981	XX	1713550	4404531

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	14028	SCH 755	11429	25457
203	BOX EQUIPPED	SCH 755	416154	SCH 755	326721	742875
204	GONDOLA PLAIN	SCH 755	127258	SCH 755	126366	253624
205	GONDOLA EQUIPPED	SCH 755	150544	SCH 755	121097	271641
206	HOPPER COVERED	SCH 755	414829	SCH 755	417220	832049
207	HOPPER OTG	SCH 755	267792	SCH 755	280152	547944
208	HOPPER OTS	SCH 755	92508	SCH 755	93649	186157
209	REFRIG MECH	SCH 755	79307	SCH 755	53436	132743
210	REFRIG NM	SCH 755	60060	SCH 755	46410	106470
211	FLAT TOFC	SCH 755	952469	SCH 755	74896	1027365
212	FLAT MULTILEVEL	SCH 755	76301	SCH 755	39619	115920
213	FLAT GENERAL	SCH 755	975	SCH 755	1010	1985
214	FLAT OTHER	SCH 755	150256	SCH 755	132736	282992
215	ALL OTHER CAR TYPE	SCH 755	5162	SCH 755	1090	6252
216	TOTAL:SUM L201-215	XX	2807643	XX	1725831	4533474

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	1.5	1.5	3	1.33333	1.33333	2.66667
202	BOX 50 FT	13217	12255	25473	14183	12573	26756
203	BOX EQUIP	306629	266609	573238	327382	279798	607180
204	GONDOLA PLAIN	252623	252720	505344	230807	230663	461471
205	GONDOLA EQUIPPED	125577	127857	253434	130695	127540	258235
206	HOPPER COVERED	420994	438510	859505	426116	441974	868090
207	HOPPER OTG	261881	268220	530101	257061	264313	521375
208	HOPPER OTS	145845	147827	293673	131939	134145	266085
209	REFER MECH	80749	56008	136757	81444	58393	139837
210	REFER NON MECH	35549	38443	73993	41594	42562	84156
211	FLAT TOFC	892595	49421	942016	890210	50247	940457
212	FLAT MULTILEVEL	58979	23652	82632	63752	25246	88999
213	FLAT GENERAL	554	524.5	1078	641.3333	621	1262
214	FLAT OTHER	115075	115706	230781	126476	128415	254892
215	ALL OTHER	14775	1904	16679	15270	1923	17193
216	TOTAL	2725048	1799662	4524710	2737575	1798419	4535995

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	1	1	2	.8	.8	1.6
202	BOX 50 FT	14510	12091	26601	14413	11958	26372
203	BOX EQUIP	343198	286514	629713	357789	294556	652345
204	GONDOLA PLAIN	211630	211092	422722	194755	194146	388902
205	GONDOLA EQUIPPED	134368	127229	261598	137603	126003	263606
206	HOPPER COVERED	424457	437850	862307	422531	433724	856255
207	HOPPER OTG	258274	265767	524041	260177	268644	528822
208	HOPPER OTS	119594	121433	241027	114177	115876	230053
209	REFER MECH	81517	58548	140065	81075	57525	138600
210	REFER NON MECH	45419	44058	89477	48347	44528	92876
211	FLAT TOFC	877810	50460	928270	892742	55347	948089
212	FLAT MULTILEVEL	66374	28197	94571	68359	30482	98841
213	FLAT GENERAL	740.25	731.5	1471	787.2	787.2	1574
214	FLAT OTHER	133215	131093	264308	136623	131421	268045
215	ALL OTHER	14816	2133	16950	12885	1925	14810
216	TOTAL	2725927	1777202	4503129	2742270	1766928	4509198

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	29759	SCH 755	11237
219	M(BE-P)	BOX EQUIPPED	SCH 755	65346	SCH 755	38603
220	M(GP-P)	GONDOLA PLAIN	SCH 755	883155	SCH 755	1146237
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	24947	SCH 755	23785
222	M(HC-P)	HOPPER COVERED	SCH 755	759453	SCH 755	769346
223	M(HOG-P)	HOPPER OTG	SCH 755	31169	SCH 755	32408
224	M(HOS-P)	HOPPER OTS	SCH 755	427951	SCH 755	476190
225	M(RM-P)	REFRIG MECH	SCH 755	7920	SCH 755	10933
226	M(RN-P)	REFRIG NM	SCH 755	3175	SCH 755	3253
227	M(FT-P)	FLAT TOFC	SCH 755	279535	SCH 755	128212
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	448759	SCH 755	146740
229	M(FG-P)	FLAT GENERAL	SCH 755	194	SCH 755	147
230	M(FO-P)	FLAT OTHER	SCH 755	95289	SCH 755	89793
231		TANK <22,000 GAL	SCH 755	149249	SCH 755	161191
232		TANK >=22,000 GAL	SCH 755	332019	SCH 755	356662
233		ALL OTHER CAR TYPE	SCH 755	2966	SCH 755	4138
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	484234	L231+L232+L233	521991
235	CM(PL)	TOTAL:SUM L217-233	XX	3540886	XX	3398875

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	49200	SCH 755	29515
219		BOX EQUIPPED	SCH 755	62212	SCH 755	47943
220		GONDOLA PLAIN	SCH 755	837151	SCH 755	1154893
221		GONDOLA EQUIPPED	SCH 755	26398	SCH 755	26112
222		HOPPER COVERED	SCH 755	728914	SCH 755	731132
223		HOPPER OTG	SCH 755	28536	SCH 755	44509
224		HOPPER OTS	SCH 755	385546	SCH 755	432255
225		REFRIG MECH	SCH 755	8159	SCH 755	10337
226		REFRIG NM	SCH 755	3671	SCH 755	3897
227		FLAT TOFC	SCH 755	280067	SCH 755	139142
228		FLAT MULTILEVEL	SCH 755	596879	SCH 755	218115
229		FLAT GENERAL	SCH 755	160	SCH 755	104
230		FLAT OTHER	SCH 755	105038	SCH 755	102816
231		TANK <22,000 GAL	SCH 755	146602	SCH 755	156186
232		TANK >=22,000 GAL	SCH 755	350645	SCH 755	358647
233		ALL OTHER CAR TYPE	SCH 755	3505	SCH 755	5176
234		ALL OTHER AND TANK	L231+L232+L233	500752	L231+L232+L233	520009
235		TOTAL:SUM L217-233	XX	3612683	XX	3460779

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C7+C8 (9)
			LOADED (7)			EMPTY (8)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	79207		SCH 755	28262		107469
219	BOX EQUIPPED	SCH 755	62376		SCH 755	46286		108662
220	GONDOLA PLAIN	SCH 755	882525		SCH 755	1232874		2115399
221	GONDOLA EQUIPPED	SCH 755	27260		SCH 755	26498		53758
222	HOPPER COVERED	SCH 755	716358		SCH 755	725437		1441795
223	HOPPER OTG	SCH 755	21513		SCH 755	38257		59770
224	HOPPER OTS	SCH 755	415530		SCH 755	477948		893478
225	REFRIG MECH	SCH 755	9222		SCH 755	9794		19016
226	REFRIG NM	SCH 755	4441		SCH 755	4557		8998
227	FLAT TOFC	SCH 755	333736		SCH 755	152723		486459
228	FLAT MULTILEVEL	SCH 755	618332		SCH 755	228876		847208
229	FLAT GENERAL	SCH 755	159		SCH 755	156		315
230	FLAT OTHER	SCH 755	115332		SCH 755	110556		225888
231	TANK <22,000 GAL	SCH 755	154540		SCH 755	166105		320645
232	TANK >=22,000 GAL	SCH 755	347301		SCH 755	363178		710479
233	ALL OTHER CAR TYPE	SCH 755	3666		SCH 755	3972		7638
234	ALL OTHER AND TANK	L231+L232+L233	505507		L231+L232+L233	533255		1038762
235	TOTAL:SUM L217-233	XX	3791498		XX	3615479		7406977

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		TOTAL C10+C11 (12)
			(10)			(11)		
217	BOX 40 FT	SCH 755	0		SCH 755	0		0
218	BOX 50 FT	SCH 755	82619		SCH 755	26633		109252
219	BOX EQUIPPED	SCH 755	55820		SCH 755	33942		89762
220	GONDOLA PLAIN	SCH 755	831588		SCH 755	1191621		2023209
221	GONDOLA EQUIPPED	SCH 755	26268		SCH 755	26948		53216
222	HOPPER COVERED	SCH 755	698578		SCH 755	704105		1402683
223	HOPPER OTG	SCH 755	17454		SCH 755	34462		51916
224	HOPPER OTS	SCH 755	364027		SCH 755	423425		787452
225	REFRIG MECH	SCH 755	9102		SCH 755	8958		18060
226	REFRIG NM	SCH 755	5938		SCH 755	5651		11589
227	FLAT TOFC	SCH 755	349632		SCH 755	133168		482800
228	FLAT MULTILEVEL	SCH 755	618780		SCH 755	273447		892227
229	FLAT GENERAL	SCH 755	93		SCH 751	73		166
230	FLAT OTHER	SCH 755	113069		SCH 755	95504		208573
231	TANK <22,000 GAL	SCH 755	160792		SCH 755	173352		334144
232	TANK >=22,000 GAL	SCH 755	328035		SCH 755	341372		669407
233	ALL OTHER CAR TYPE	SCH 755	3729		SCH 755	2418		6147
234	ALL OTHER AND TANK	L231+L232+L233	492556		L231+L232+L233	517142		1009698
235	TOTAL:SUM L217-233	XX	3665524		XX	3475079		7140603

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	94552	SCH 755	32437	126989
219		BOX EQUIPPED	SCH 755	34435	SCH 755	23545	57980
220		GONDOLA PLAIN	SCH 755	787231	SCH 755	1099956	1887187
221		GONDOLA EQUIPPED	SCH 755	20052	SCH 755	23474	43526
222		HOPPER COVERED	SCH 755	691672	SCH 755	687749	1379421
223		HOPPER OTG	SCH 755	14344	SCH 755	32872	47216
224		HOPPER OTS	SCH 755	447137	SCH 755	511682	958819
225		REFRIG MECH	SCH 755	9257	SCH 755	8793	18050
226		REFRIG NM	SCH 755	6939	SCH 755	5900	12839
227		FLAT TOFC	SCH 755	337600	SCH 755	146925	484525
228		FLAT MULTILEVEL	SCH 755	626664	SCH 755	277804	904468
229		FLAT GENERAL	SCH 755	83	SCH 755	128	211
230		FLAT OTHER	SCH 755	118187	SCH 755	93889	212076
231		TANK <22,000 GAL	SCH 755	165423	SCH 755	176590	342013
232		TANK >=22,000 GAL	SCH 755	320693	SCH 755	334140	654833
233		ALL OTHER CAR TYPE	SCH 755	4915	SCH 755	3475	8390
234		ALL OTHER AND TANK	L231+L232+L233	491031	L231+L232+L233	514205	1005236
235		TOTAL:SUM L217-233	XX	3679184	XX	3459359	7138543

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	39479	20376	59855	52722	23004	75726
219	BOX EQUIPPED	63779	43273	107052	63311	44277	107588
220	GONDOLA PLAIN	860153	1150565	2010718	867610	1178001	2045611
221	GONDOLA EQUIPPED	25672	24948	50621	26201	25465	51666
222	HOPPER COVERED	744183	750239	1494422	734908	741971	1476880
223	HOPPER OTG	29852	38458	68311	27072	38391	65464
224	HOPPER OTS	406748	454222	860971	409675	462131	871806
225	REFER MECH	8039	10635	18674	8433	10354	18788
226	REFER NON MECH	3423	3575	6998	3762	3902	7664
227	FLAT TOFC	279801	133677	413478	297779	140025	437805
228	FLAT MULTILEVEL	522819	182427	705246	554656	197910	752567
229	FLAT GENERAL	177	125.5	302.5	171	135.6667	306.6667
230	FLAT OTHER	100163	96304	196468	105219	101055	206274
231	TANK <22,000 GAL	147925	158688	306614	150130	161160	311291
232	TANK >=22,000 GAL	341332	357654	698986	343321	359495	702817
233	ALL OTHER CARS	3235	4657	7892	3379	4428	7807
234	ALL OTHER AND TANK	492493	521000	1013493	496831	525085	1021916
235	TOTAL:SUM L217-233	3576784	3429827	7006611	3648355	3491711	7140067

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	60196	23911	84108	67067	25616	92684
219	BOX EQUIPPED	61438	41693	103132	56037	38063	94101
220	GONDOLA PLAIN	858604	1181406	2040011	844330	1165116	2009446
221	GONDOLA EQUIPPED	26218	25835	52054	24985	25363	50348
222	HOPPER COVERED	725825	732505	1458330	718995	723553	1442548
223	HOPPER OTG	24668	37409	62077	22603	36501	59104
224	HOPPER OTS	398263	452454	850718	408038	464300	872338
225	REFER MECH	8600	10005	18606	8732	9763	18495
226	REFER NON MECH	4306	4339	8645	4832	4651	9484
227	FLAT TOFC	310742	138311	449053	316114	140034	456148
228	FLAT MULTILEVEL	570687	216794	787482	581882	228996	810879
229	FLAT GENERAL	151.5	120	271.5	137.8	121.6	259.4
230	FLAT OTHER	107182	99667	206849	109383	98511	207894
231	TANK <22,000 GAL	152795	164208	317004	155321	166684	322006
232	TANK >=22,000 GAL	339500	354964	694464	335738	350799	686538
233	ALL OTHER CARS	3466	3926	7392	3756	3835	7592
234	ALL OTHER AND TANK	495762	523099	1018861	494816	521320	1016136
235	TOTAL: SUM L217-233	3652647	3487553	7140201	3657955	3481914	7139869

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	41096	L202C2+L218C2	21662	62758
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	353977	L203C2+L219C2	273518	627495
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1140025	L204C2+L220C2	1403023	2543048
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	154007	L205C2+L221C2	144820	298827
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1180188	L206C2+L222C2	1209850	2390038
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	297358	L207C2+L223C2	306499	603857
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	574332	L208C2+L224C2	624237	1198569
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	89589	L209C2+L225C2	66077	155666
245	M(RN-T)	REFRIG NM	L210C1+L226C1	35922	L210C2+L226C2	36174	72096
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1160752	L211C2+L227C2	178587	1339339
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	498813	L212C2+L228C2	165860	664673
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	657	L213C2+L229C2	627	1284
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	202151	L214C2+L230C2	194605	396756
250		TANK <22,000 GAL	L231C1	149249	L231C2	161191	310440
251		TANK >=22,000 GAL	L232C1	332019	L232C2	356662	688681
252		ALL OTHER CAR TYPE	L215C1+L233C1	17239	L215C2+L233C2	5990	23229
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	498507	L215C2+L234C2	523843	1022350
254	CM(L-E)	TOTAL	L216C1+L235C1	6227374	L216C2+L235C2	5149382	11376756

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	3	L201C5 +L217C5	3	6
237		BOX 50 FT	L202C4 +L218C4	64298	L202C5 +L218C5	43601	107899
238		BOX EQUIPPED	L203C4 +L219C4	386840	L203C5 +L219C5	346246	733086
239		GONDOLA PLAIN	L204C4 +L220C4	1085528	L204C5 +L220C5	1403548	2489076
240		GONDOLA EQUIPPED	L205C4 +L221C4	148492	L205C5 +L221C5	160792	309284
241		HOPPER COVERED	L206C4 +L222C4	1150168	L206C5 +L222C5	1167649	2317817
242		HOPPER OTG	L207C4 +L223C4	286110	L207C5 +L223C5	306858	592968
243		HOPPER OTS	L208C4 +L224C4	530856	L208C5 +L224C5	579863	1110719
244		REFRIG MECH	L209C4 +L225C4	87989	L209C5 +L225C5	67209	155198
245		REFRIG NM	L210C4 +L226C4	42023	L210C5 +L226C5	47863	89886
246		FLAT TOFC	L211C4 +L227C4	1184041	L211C5 +L227C5	187609	1371650
247		FLAT MULTILEVEL	L212C4 +L228C4	664784	L212C5 +L228C5	246300	911084
248		FLAT GENERAL	L213C4 +L229C4	805	L213C5 +L229C5	673	1478
249		FLAT OTHER	L214C4 +L230C4	228326	L214C5 +L230C5	229417	457743
250		TANK <22,000 GAL	L231C4	146602	L231C5	156186	302788
251		TANK >=22,000 GAL	L232C4	350645	L232C5	358647	709292
252		ALL OTHER CAR TYPE	L215C4 +L233C4	18782	L215C5 +L233C5	7132	25914
253		ALL OTHER PLUS TANK	L215C4 +L234C4	516029	L215C5 +L234C5	521965	1037994
254		TOTAL	L216C4 +L235C4	6376292	L216C5 +L235C5	5309596	11685888

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	1	L201C8 +L217C8		1	2
237	BOX 50 FT	L202C7 +L218C7	95321	L202C8 +L218C8		41470	136791
238	BOX EQUIPPED	L203C7 +L219C7	431263	L203C8 +L219C8		352462	783725
239	GONDOLA PLAIN	L204C7 +L220C7	1069700	L204C8 +L220C8		1419424	2489124
240	GONDOLA EQUIPPED	L205C7 +L221C7	168193	L205C8 +L221C8		153403	321596
241	HOPPER COVERED	L206C7 +L222C7	1152718	L206C8 +L222C8		1174338	2327056
242	HOPPER OTG	L207C7 +L223C7	268935	L207C8 +L223C8		294758	563693
243	HOPPER OTS	L208C7 +L224C7	519657	L208C8 +L224C8		584730	1104387
244	REFRIG MECH	L209C7 +L225C7	92055	L209C8 +L225C8		72959	165014
245	REFRIG NM	L210C7 +L226C7	58124	L210C8 +L226C8		55357	113481
246	FLAT TOFC	L211C7 +L227C7	1219175	L211C8 +L227C8		204624	1423799
247	FLAT MULTILEVEL	L212C7 +L228C7	691631	L212C8 +L228C8		257311	948942
248	FLAT GENERAL	L213C7 +L229C7	975	L213C8 +L229C8		970	1945
249	FLAT OTHER	L214C7 +L230C7	264612	L214C8 +L230C8		264390	529002
250	TANK <22,000 GAL	L231C7	154540	L231C8		166105	320645
251	TANK >=22,000 GAL	L232C7	347301	L232C8		363178	710479
252	ALL OTHER CAR TYPE	L215C7 +L233C7	19927	L215C8 +L233C8		5934	25861
253	ALL OTHER PLUS TANK	L215C7 +L234C7	521768	L215C8 +L234C8		535217	1056985
254	TOTAL	L216C7 +L235C7	6554128	L216C8 +L235C8		5411414	11965542

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0	0
237	BOX 50 FT	L202C10+L218C10	98110	L202C11+L218C11		37279	135389
238	BOX EQUIPPED	L203C10+L219C10	446468	L203C11+L219C11		340607	787075
239	GONDOLA PLAIN	L204C10+L220C10	985687	L204C11+L220C11		1343998	2329685
240	GONDOLA EQUIPPED	L205C10+L221C10	171655	L205C11+L221C11		153247	324902
241	HOPPER COVERED	L206C10+L222C10	1118057	L206C11+L222C11		1129584	2247641
242	HOPPER OTG	L207C10+L223C10	279365	L207C11+L223C11		304591	583956
243	HOPPER OTS	L208C10+L224C10	446587	L208C11+L224C11		506720	953307
244	REFRIG MECH	L209C10+L225C10	90839	L209C11+L225C11		67969	158808
245	REFRIG NM	L210C10+L226C10	62833	L210C11+L226C11		54198	117031
246	FLAT TOFC	L211C10+L227C10	1190245	L211C11+L227C11		184265	1374510
247	FLAT MULTILEVEL	L212C10+L228C10	693018	L212C11+L228C11		310498	1003516
248	FLAT GENERAL	L213C10+L229C10	1130	L213C11+L229C11		1136	2266
249	FLAT OTHER	L214C10+L230C10	266499	L214C11+L230C11		234630	501129
250	TANK <22,000 GAL	L231C10	160792	L231C11		173352	334144
251	TANK >=22,000 GAL	L232C10	328035	L232C11		341372	669407
252	ALL OTHER CAR TYPE	L215C10+L233C10	17185	L215C11+L233C11		5183	22368
253	ALL OTHER PLUS TANK	L215C10+L234C10	506012	L215C11+L234C11		519907	1025919
254	TOTAL	L216C10+L235C10	6356505	L216C11+L235C11		5188629	11545134

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	108580	L202C14+L218C14	43866	152446
238	BOX EQUIPPED	L203C13+L219C13	450589	L203C14+L219C14	350266	800855
239	GONDOLA PLAIN	L204C13+L220C13	914489	L204C14+L220C14	1226322	2140811
240	GONDOLA EQUIPPED	L205C13+L221C13	170596	L205C14+L221C14	144571	315167
241	HOPPER COVERED	L206C13+L222C13	1106501	L206C14+L222C14	1104969	2211470
242	HOPPER OTG	L207C13+L223C13	282136	L207C14+L223C14	313024	595160
243	HOPPER OTS	L208C13+L224C13	539645	L208C14+L224C14	605331	1144976
244	REFRIG MECH	L209C13+L225C13	88564	L209C14+L225C14	62229	150793
245	REFRIG NM	L210C13+L226C13	66999	L210C14+L226C14	52310	119309
246	FLAT TOFC	L211C13+L227C13	1290069	L211C14+L227C14	221821	1511890
247	FLAT MULTILEVEL	L212C13+L228C13	702965	L212C14+L228C14	317423	1020388
248	FLAT GENERAL	L213C13+L229C13	1058	L213C14+L229C14	1138	2196
249	FLAT OTHER	L214C13+L230C13	268443	L214C14+L230C14	226625	495068
250	TANK <22,000 GAL	L231C13	165423	L231C14	176590	342013
251	TANK >=22,000 GAL	L232C13	320693	L232C14	334140	654833
252	ALL OTHER CAR TYPE	L215C13+L233C13	10077	L215C14+L233C14	4565	14642
253	ALL OTHER PLUS TANK	L215C13+L234C13	496193	L215C14+L234C14	515295	1011488
254	TOTAL	L216C13+L235C13	6486827	L216C14+L235C14	5185190	11672017

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	1.5	1.5	3	1.33333	1.33333	2.66667
237	BOX 50 FT	52697	32631	85328	66905	35577	102482
238	BOX EQUIPPED	370408	309882	680290	390693	324075	714768
239	GONDOLA PLAIN	1112776	1403285	2516062	1098417	1408665	2507082
240	GONDOLA EQUIPPED	151249	152806	304055	156897	153005	309902
241	HOPPER COVERED	1165178	1188749	2353927	1161024	1183945	2344970
242	HOPPER OTG	291734	306678	598412	284134	302705	586839
243	HOPPER OTS	552594	602050	1154644	541615	596276	1137891
244	REFER MECH	88789	66643	155432	89877	68748	158626
245	REFER NONMECH	38972	42018	80991	45356	46464	91821
246	FLAT TOFC	1172396	183098	1355494	1187989	190273	1378262
247	FLAT MULTI	581798	206080	787878	618409	223157	841566
248	FLAT GENERAL	731	650	1381	812.3333	756.6667	1569
249	FLAT OTHER	215238	212011	427249	231696	229470	461167
250	TANK <22,000 GAL	147925	158688	306614	150130	161160	311291
251	TANK >=22,000 GAL	341332	357654	698986	343321	359495	702817
252	ALL OTHER CAR TYPES	18010	6561	24571	18649	6352	25001
253	ALL OTHER PLUS TANK	507268	522904	1030172	512101	527008	1039109
254	TOTAL	6301833	5229489	.12E+08	6385931	5290130	.12E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	1	1	2	.8	.8	1.6
237	BOX 50 FT	74706	36003	110709	81481	37575	119056
238	BOX EQUIPPED	404637	328208	732845	413827	332619	746447
239	GONDOLA PLAIN	1070235	1392498	2462733	1039085	1359263	2398348
240	GONDOLA EQUIPPED	160586	153065	313652	162588	151366	313955
241	HOPPER COVERED	1150282	1170355	2320638	1141526	1157278	2298804
242	HOPPER OTG	282942	303176	586118	282780	305146	587926
243	HOPPER OTS	517858	573887	1091745	522215	580176	1102391
244	REFER MECH	90118	68553	158671	89807	67288	157095
245	REFER NONMECH	49725	48398	98123	53180	49180	102360
246	FLAT TOFC	1188553	188771	1377324	1208856	195381	1404237
247	FLAT MULTI	637061	244992	882053	650242	259478	909720
248	FLAT GENERAL	891.75	851.5	1743	925	908.8	1833
249	FLAT OTHER	240397	230760	471157	246006	229933	475939
250	TANK <22,000 GAL	152795	164208	317004	155321	166684	322006
251	TANK >=22,000 GAL	339500	354964	694464	335738	350799	686538
252	ALL OTHER CAR TYPES	18283	6059	24343	16642	5760	22402
253	ALL OTHER PLUS TANK	510579	525233	1035812	507701	523245	1030947
254	TOTAL	6378575	5264755	.12E+08	6400225	5248842	.12E+08

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	2.942	5.977	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.593	3.577	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	3.535	9.554	13.089
305	EQUIPPED BOX CARS	CS54-1,L6+L11	146.764	210.77	357.53
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	271.084	197.204	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	2.745	4.179	XX
308	PLAIN GONDOLA CARS	L306+L307	273.829	201.383	475.21
309	EQUIPPED GONDOLA CARS	CS54-1,L18	137.726	184.102	321.83
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	36.639	35.944	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	303.452	362.09	XX
312	COVERED HOPPER CARS	L310+L311	340.091	398.034	738.13
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	290.903	256.684	547.59
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	164.714	130.694	295.41
315	REFER CARS-NON MECH	CS54-1,L12	20.218	12.766	32.984
316	REFRIGERATED CARS MECH	CS54-1,L13	38.593	25.59	64.183
317	FLAT-TOFC/COFC	CS54-1,L25	222.29	224.199	446.49
318	FLAT-MULTILEVEL	CS54-1,L24	190.079	300.271	490.35
319	FLAT-GEN SERV	CS54-1,L23	.18	.637	.817
320	FLAT-OTHER	CS54-1,L26	92.616	125.951	218.57
321	TANK CAR	CS54-1,L28	2.928	5.547	XX
322	ALL OTHER CARS	CS54-1,L29	14.515	14.467	XX
323	ALL OTHER INCLUDING TANK	L321+L322	17.443	20.014	37.457
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		1938	2100	4039

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	.002	0	.002	CS54-L1	0	.001
302	CS54-1,L2+L3	5.342	6.858	XX	CS54-1,L2+L3	4.688	8.308
303	CS54-1,L4	.807	3.731	XX	CS54-1,L4	1.055	4.385
304	L302+L303	6.149	10.589	16.738	L302+L303	5.743	12.693
305	CS54-1,L6+L11	167.323	231.321	398.644	CS54-1,L6+L11	187.867	261.786
306	CS54-1,L15+L17	256.242	181.465	XX	CS54-1,L15+L17	203.653	163.74
307	CS54-1,L16	2.538	3.116	XX	CS54-1,L16	2.936	2.672
308	L306+L307	258.78	184.581	443.361	L306+L307	206.589	166.412
309	CS54-1,L18	132.53	176.359	308.889	CS54-1,L18	171.795	209.146
310	CS54-1,L8	42.026	43.198	XX	CS54-1,L8	47.338	48.216
311	CS54-1,L9	307.216	344.329	XX	CS54-1,L9	328.03	361.079
312	L310+L311	349.242	387.527	736.7691	L310+L311	375.368	409.295
313	CS54-1,L20	283.498	246.319	529.817	CS54-1,L20	301.376	253.601
314	CS54-1,L21	166.139	145.296	311.435	CS54-1,L21	137.55	133.717
315	CS54-1,L12	21.794	14.562	36.356	CS54-1,L12	33.204	18.524
316	CS54-1,L13	34.214	23.177	57.391	CS54-1,L13	35.686	24.062
317	CS54-1,L25	226.731	233.719	460.45	CS54-1,L25	226.447	231.28
318	CS54-1,L24	239.564	419.899	659.463	CS54-1,L24	261.617	441.486
319	CS54-1,L23	.147	.702	.849	CS54-1,L23	.188	.975
320	CS54-1,L26	100.508	146.666	247.174	CS54-1,L26	117.458	170.429
321	CS54-1,L28	.043	1.044	XX	CS54-1,L28	.13	.697
322	CS54-1,L29	15.391	15.439	XX	CS54-1,L29	16.779	16.93
323	L321+L322	15.434	16.483	31.917	L321+L322	16.909	17.627
324	TOTAL	2002	2237	4239	TOTAL	2077	2351

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

CURRENT YEAR MINUS THREE CURRENT YEAR MINUS FOUR

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.001	.001	.001	.002
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	14.9135	16.08767	16.94025	17.1122
305	378.089	401.9437	422.7833	443.2132
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	459.2865	430.5247	400.5657	369.5312
309	315.3585	337.2193	355.185	366.5102
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	737.447	753.1857	770.0971	786.6703
313	538.7021	544.127	549.0803	548.7851
314	303.4215	292.7034	282.2805	277.3736
315	34.67	40.356	44.227	48.3548
316	60.787	60.44067	60.76225	60.4126
317	453.4695	454.8887	452.4823	472.7408
318	574.9065	617.6387	631.062	647.8014
319	.833	.943	1.11025	1.1744
320	232.8705	251.2093	263.3745	269.8966
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	34.687	34.63667	33.1155	28.5784
324	4139	4235	4283	4338

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.003	.001	.004
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	21.577	22.5	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.6	3.639	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	22.177	26.139	48.316
345	EQUIPPED BOX CARS	CS54-1,L6+L11	189.844	252.073	441.917
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1263	1025	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	14.337	14.762	XX
348	PLAIN GONDOLA CARS	L346+L347	1277	1039	2317
349	EQUIPPED GONDOLA CARS	CS54-1,L18	165.559	212.098	377.657
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	142.341	159.463	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	961.6061	928.212	XX
352	COVERED HOPPER CARS	L350+L351	1103	1087	2191
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	377.922	341.801	719.723
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	767.882	643.561	1411
355	REFER CARS-NON-MECH	CS54-1,L12	23.478	15.353	38.831
356	REFRIGERATED CARS MECH	CS54-1,L13	43.125	29.746	72.871
357	FLAT-TOFC/COFC	CS54-1,L25	778.737	766.018	1544
358	FLAT-MULTILEVEL	CS54-1,L24	203.535	318.583	522.1181
359	FLAT-GENERAL SERV	CS54-1,L23	.241	.68	.921
360	FLAT-OTHER	CS54-1,L26	105.278	138.563	243.841
361	TANK CAR	CS54-1,L28	574.001	502.084	XX
362	ALL OTHER CARS	CS54-1,L29	16.371	16.301	XX
363	OTHER INCLUDING TANK	L361+L362	590.372	518.385	1108
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5649	5390	11040

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
+-----+-----+-----+-----+				+-----+-----+-----+-----+				
341	CS54-L1	.002	0	.002	CS54-L1	0	.002	.002
342	CS54-1,L2+L3	34.986	30.172	XX	CS54-1,L2+L3	48.732	47.221	XX
343	CS54-1,L4	.827	3.754	XX	CS54-1,L4	1.107	4.404	XX
344	L342+L343	35.813	33.926	69.739	L342+L343	49.839	51.625	101.464
345	CS54-1,L6+L11	201.041	265.01	466.0511	CS54-1,L6+L11	222.53	298.123	520.653
346	CS54-1,L15+L17	1223	1004	XX	CS54-1,L15+L17	1267	1021	XX
347	CS54-1,L16	12.718	12.572	XX	CS54-1,L16	13.083	12.199	XX
348	L346+L347	1235	1017	2253	L346+L347	1280	1033	2314
349	CS54-1,L18	167.738	211.641	379.379	CS54-1,L18	210.122	249.117	459.239
350	CS54-1,L8	138.506	159.178	XX	CS54-1,L8	139.01	154.576	XX
351	CS54-1,L9	935.6971	860.5231	XX	CS54-1,L9	974.6811	877.3511	XX
352	L350+L351	1074	1019	2093	L350+L351	1113	1031	2145
353	CS54-1,L20	382.319	335.26	717.579	CS54-1,L20	377.772	310.085	687.857
354	CS54-1,L21	708.114	619.147	1327	CS54-1,L21	729.743	636.427	1366
355	CS54-1,L12	25.255	17.196	42.451	CS54-1,L12	37.21	21.322	58.532
356	CS54-1,L13	38.238	27.165	65.403	CS54-1,L13	39.642	27.249	66.891
357	CS54-1,L25	864.844	858.1681	1723	CS54-1,L25	919.383	907.1661	1826
358	CS54-1,L24	244.62	428.011	672.631	CS54-1,L24	264.979	446.534	711.513
359	CS54-1,L23	.183	.744	.927	CS54-1,L23	.223	1.011	1.234
360	CS54-1,L26	109.174	155.956	265.13	CS54-1,L26	125.811	179.276	305.087
361	CS54-1,L28	559.1	458.647	XX	CS54-1,L28	554.26	450.751	XX
362	CS54-1,L29	17.338	17.536	XX	CS54-1,L29	18.879	19.275	XX
363	L361+L362	576.438	476.183	1052	L361+L362	573.1391	470.026	1043
364	TOTAL	5663	5465	11129	TOTAL	5944	5663	11608

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.001	.001	.002	CS54-1,L1	.009	.002	.011
342	CS54-1,L2+L3	52.256	51.782	XX	CS54-1,L2+L3	62.402	64.558	XX
343	CS54-1,L4	1.941	3.24	XX	CS54-1,L4	1.272	2.796	XX
344	L342+L343	54.197	55.02201	109.219	L342+L343	63.674	67.354	131.028
345	CS54-1,L6+L11	232.691	320.058	552.749	CS54-1,L6+L11	229.159	337.987	567.146
346	CS54-1,L15+L17	1215	967.7361	XX	CS54-1,L15+L17	1121	860.1631	XX
347	CS54-1,L16	12.002	11.197	XX	CS54-1,L16	6.322	5.35	XX
348	L346+L347	1227	978.9331	2206	L346+L347	1127	865.5131	1993
349	CS54-1,L18	220.81	257.734	478.544	CS54-1,L18	214.05	251.309	465.359
350	CS54-1,L8	146.425	147.961	XX	CS54-1,L8	144.512	147.795	XX
351	CS54-1,L9	992.9421	900.9181	XX	CS54-1,L9	1024	943.4321	XX
352	L350+L351	1139	1048	2188	L350+L351	1169	1091	2260
353	CS54-1,L20	373.723	284.022	657.745	CS54-1,L20	359.353	283.509	642.862
354	CS54-1,L21	675.519	616.485	1292	CS54-1,L21	756.738	670.525	1427
355	CS54-1,L12	39.33	23.669	62.999	CS54-1,L12	41.851	30.167	72.01801
356	CS54-1,L13	42.305	25.839	68.144	CS54-1,L13	40.276	25.234	65.51
357	CS54-1,L25	895.766	893.2031	1788	CS54-1,L25	978.1511	965.3851	1943
358	CS54-1,L24	255.68	419.482	675.162	CS54-1,L24	285.539	429.282	714.8211
359	CS54-1,L23	.594	1.326	1.92	CS54-1,L23	.459	1.111	1.57
360	CS54-1,L26	134.675	179.671	314.346	CS54-1,L26	136.951	177.684	314.635
361	CS54-1,L28	552.0901	439.972	XX	CS54-1,L28	555.113	452.385	XX
362	CS54-1,L29	16.384	16.315	XX	CS54-1,L29	8.328	8.428	XX
363	L361+L362	568.474	456.287	1024	L361+L362	563.441	460.813	1024
364	TOTAL	5860	5560	11421	TOTAL	5966	5657	11623

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.003	.00266667	.0025	.0042
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	59.0275	73.173	82.1845	91.95321
345	453.984	476.207	495.3425	509.7032
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2285	2294	2272	2216
349	378.518	405.425	423.7048	432.0356
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	2142	2143	2154	2175
353	718.651	708.3864	695.726	685.1532
354	1369	1368	1349	1364
355	40.641	46.60467	50.70325	54.9662
356	69.137	68.38834	68.32725	67.7638
357	1633	1698	1720	1765
358	597.3745	635.4207	645.356	659.249
359	.924	1.02733	1.2505	1.3144
360	254.4855	271.3527	282.101	288.6078
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1080	1068	1057	1050
364	11084	11259	11299	11364

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.25106
542	15.449	14.587	15.127	5.71	60.612	41.134	50.873	.67864	.67864
543	137.322	102.512	165.444	22.875	542.6001	313.706	428.153	.57815	.57815
544	772.438	498.571	198.015	1.192	2241	698.9701	1470	.31184	.31184
545	106.425	36.768	134.645	3.896	384.263	179.205	281.734	.46636	.46636
546	706.065	323.122	404.617	98.56401	2139	924.8671	1532	.43221	.43221
547	242.03	130.488	11.311	5.087	625.859	151.973	388.916	.24282	.24282
548	436.57	346.902	14.037	2.384	1234	365.707	799.893	.29634	.29634
549	14.304	41.564	14.582	3.433	84.754	63.012	73.883	.74347	.74347
550	9.727	17.385	4.906	0	41.745	22.291	32.018	.53398	.53398
551	2545	163.859	129.603	13.715	5383	320.892	2852	.05961	.05961
552	331.862	16.586	7.359	13.483	687.669	50.911	369.29	.07403	.07403
553	0	0	.681	0	.681	.681	.681	1	1
554	65.80001	26.177	99.894	4.803	257.671	135.677	196.674	.52655	.52655
555	338.728	279.959	162.31	2.739	1119	447.747	783.736	.39987	.39987
556	5721	1998	1362	177.881	14804	3716	9260	.25106	.25106

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.2552
542	20.259	25.884	19.238	8.115	85.64	61.352	73.496	.71639	.71639
543	146.581	118.147	181.112	18.708	592.421	336.675	464.548	.5683	.5683
544	833.007	459.854	287.675	0	2413	747.529	1580	.30972	.30972
545	112.617	32.355	124.148	4.186	381.737	164.875	273.306	.43191	.43191
546	687.618	321.668	390.03	95.00701	2086	901.7121	1494	.43208	.43208
547	245.493	199.764	20.441	2.699	711.191	225.603	468.397	.31722	.31722
548	457.022	325.843	29.158	0	1269	355.001	812.023	.27974	.27974
549	13.705	43.835	12.174	6.15	83.419	68.309	75.864	.81887	.81887
550	11.321	23.17	3.758	.239	49.57	27.406	38.488	.55287	.55287
551	2535	169.914	145.19	14.026	5385	343.156	2864	.06371	.06371
552	490.39	18.787	5.561	25.592	1005	75.532	540.33	.07515	.07515
553	0	.209	1.202	.239	1.411	1.889	1.65	1.33877	1.33877
554	78.653	33.19	127.755	5.416	318.251	171.777	245.014	.53975	.53975
555	327.125	314.78	155.411	3.194	1124	476.579	800.51	.42384	.42384
556	5958	2087	1503	183.589	15507	3957	9732	.2552	.2552

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.25707
542	35.258	28.235	27.492	11.233	126.243	78.193	102.218	.61938	.61938
543	160.679	136.152	268.056	17.474	725.566	439.156	582.361	.60526	.60526
544	829.485	442.438	229.494	0	2330	671.932	1501	.28827	.28827
545	144.497	34.049	131.942	1.227	454.985	168.445	311.715	.37022	.37022
546	718.644	382.26	357.967	106.59	2177	953.407	1565	.43784	.43784
547	222.265	248.929	31.838	1.456	725.297	283.679	504.488	.39112	.39112
548	498.878	221.724	32.929	3.885	1252	262.423	757.416	.20953	.20953
549	15.735	52.85	9.495	4.576	93.815	71.497	82.656	.76211	.76211
550	16.936	42.986	8.979	1.872	85.83701	55.709	70.77301	.64901	.64901
551	2523	206.269	154.504	2.704	5408	366.181	2887	.06771	.06771
552	392.22	19.366	12.395	1.248	816.201	34.257	425.229	.04197	.04197
553	.091	.09	1.828	0	2.1	1.918	2.009	.91333	.91333
554	106.388	22.371	118.232	1.872	353.379	144.347	248.863	.40848	.40848
555	315.606	313.922	176.911	3.744	1122	498.321	810.183	.44412	.44412
556	5980	2151	1562	157.883	15674	4029	9851	.25707	.25707

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.25223
542	34.178	27.265	27.634	6.996	123.255	68.891	96.073	.55893	.55893
543	155.758	131.473	269.443	10.883	712.432	422.682	567.557	.59329	.59329
544	804.079	427.232	230.681	0	2266	657.913	1461	.29033	.29033
545	140.071	32.879	132.625	.764	445.646	167.032	306.339	.37481	.37481
546	696.632	369.122	359.819	66.385	2122	861.711	1491	.40605	.40605
547	215.457	240.374	32.003	.907	703.291	274.191	488.741	.38987	.38987
548	483.598	214.103	33.099	2.419	1214	252.04	733.219	.20754	.20754
549	15.253	51.034	9.544	2.85	91.084	66.278	78.681	.72766	.72766
550	16.417	41.509	9.025	1.166	83.368	52.866	68.117	.63413	.63413
551	2446	199.18	155.303	1.684	5247	357.851	2802	.0682	.0682
552	380.206	18.701	12.459	.777	791.572	32.714	412.143	.04133	.04133
553	.088	.087	1.837	0	2.1	1.924	2.012	.91619	.91619
554	103.13	21.602	118.844	1.166	346.706	142.778	244.742	.41181	.41181
555	305.94	303.133	177.826	2.332	1092	485.623	789.231	.44437	.44437
556	5797	2077	1570	98.33001	15242	3844	9543	.25223	.25223

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.24861
542	39.026	23.473	28.488	2.959	130.013	57.879	93.946	.44518	.44518
543	143.392	117.213	293.535	7.867	697.532	426.482	562.007	.61142	.61142
544	755.581	514.571	221.398	.072	2247	736.113	1491	.32758	.32758
545	132.2	39.026	123.633	2.1	427.059	166.859	296.959	.39072	.39072
546	700.76	360.468	334.582	39.384	2096	773.818	1435	.36909	.36909
547	222.5	190.997	27.534	9.962	663.531	238.455	450.993	.35937	.35937
548	536.827	187.111	24.867	0	1285	211.978	748.805	.16488	.16488
549	12.912	41.517	11.693	.938	79.034	55.086	67.06	.69699	.69699
550	18.962	33.253	9.628	1.444	80.805	45.769	63.287	.56641	.56641
551	2384	214.187	162.438	1.516	5146	379.657	2763	.07377	.07377
552	403.465	19.96	9.866	.072	836.756	29.97	433.363	.03582	.03582
553	.03	0	2.065	0	2.125	2.065	2.095	.97176	.97176
554	104.586	25.663	111.309	1.624	346.144	140.22	243.182	.40509	.40509
555	306.704	302.496	194.527	2.432	1110	501.887	806.159	.45197	.45197
556	5761	2069	1555	70.371	15149	3766	9457	.24861	.24861

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 TWO YRS (54)
541	0	0	0	0	0	0	0	0	.25318
542	17.854	20.2355	17.1825	6.9125	73.126	51.243	62.1845	.70075	.70075
543	141.9515	110.3295	173.278	20.7915	567.5105	325.1905	446.3505	.57301	.57301
544	802.7226	479.2125	242.845	.596	2327	723.2495	1525	.31074	.31074
545	109.521	34.5615	129.3965	4.041	383	172.04	277.52	.44919	.44919
546	696.8415	322.395	397.3235	96.78551	2113	913.2896	1513	.43214	.43214
547	243.7615	165.126	15.876	3.893	668.525	188.788	428.6565	.28239	.28239
548	446.796	336.3725	21.5975	1.192	1251	360.354	805.958	.28792	.28792
549	14.0045	42.6995	13.378	4.7915	84.08651	65.6605	74.8735	.78087	.78087
550	10.524	20.2775	4.332	.1195	45.6575	24.8485	35.253	.54424	.54424
551	2540	166.8865	137.3965	13.8705	5384	332.024	2858	.06166	.06166
552	411.126	17.6865	6.46	19.5375	846.3986	63.2215	454.81	.07469	.07469
553	0	.1045	.9415	.1195	1.046	1.285	1.1655	1.22849	1.22849
554	72.2265	29.6835	113.8245	5.1095	287.961	153.727	220.844	.53385	.53385
555	332.9265	297.3695	158.8605	2.9665	1122	462.163	792.1231	.41188	.41188
556	5840	2042	1432	180.735	15156	3837	9496	.25318	.25318

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556)	RATIO OF CLOR TO CLOT* THREE YR C60/C59	IF C62=0. THEN L556C62 ELSE C62
LINE	ELSE 0.0 (55)	ELSE 0.0 (56)	ELSE 0.0 (57)	ELSE 0.0 (58)	ELSE 0.0 (59)	ELSE 0.0 (60)	ELSE 0.0 (61)	(62)	(63)
541	0	0	0	0	0	0	0	0	.25451
542	23.65534	22.902	20.619	8.35267	90.83167	60.22634	75.529	.66305	.66305
543	148.194	118.937	204.8707	19.68567	620.1957	363.179	491.6874	.58559	.58559
544	811.6433	466.9544	238.3947	.39733	2328	706.1437	1517	.30324	.30324
545	121.1797	34.39067	130.245	3.103	406.995	170.8417	288.9183	.41976	.41976
546	704.109	342.35	384.2047	100.0537	2134	926.662	1530	.43408	.43408
547	236.596	193.0603	21.19667	3.08067	687.449	220.4183	453.9337	.32063	.32063
548	464.1567	298.1564	25.37467	2.08967	1251	327.7103	789.7774	.26178	.26178
549	14.58133	46.083	12.08367	4.71967	87.32934	67.60601	77.46767	.77415	.77415
550	12.66133	27.847	5.881	.70367	59.05067	35.13534	47.093	.595	.595
551	2534	180.014	143.099	10.14833	5392	343.4097	2867	.06368	.06368
552	404.824	18.24633	8.43833	13.441	836.3327	53.56667	444.9497	.06405	.06405
553	.03033	.09967	1.237	.07967	1.39733	1.496	1.44667	1.07061	1.07061
554	83.61367	27.246	115.2937	4.03033	309.767	150.6003	230.1837	.48617	.48617
555	327.153	302.887	164.8773	3.22567	1122	474.2157	798.143	.42263	.42263
556	5886	2079	1475	173.1177	15328	3901	9615	.25451	.25451

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) LINE /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.25394
542	26.286	23.99275	22.37275	8.0135	98.9375	62.3925	80.665	.63063	.63063
543	150.085	122.071	221.0138	17.485	643.2548	378.0548	510.6548	.58772	.58772
544	809.7523	457.0238	236.4663	.298	2312	694.086	1503	.30008	.30008
545	125.9025	34.01275	130.84	2.51825	416.6578	169.8893	293.2735	.40774	.40774
546	702.2398	349.043	378.1083	91.63651	2131	910.4243	1521	.4271	.4271
547	231.3113	204.8888	23.89825	2.53725	691.4095	233.8615	462.6355	.33824	.33824
548	469.017	277.143	27.30575	2.172	1242	308.7928	775.6378	.24853	.24853
549	14.74925	47.32075	11.44875	4.25225	88.268	67.274	77.771	.76216	.76216
550	13.60025	31.2625	6.667	.81925	65.13001	39.568	52.349	.60752	.60752
551	2512	184.8055	146.15	8.03225	5356	347.02	2851	.06479	.06479
552	398.6695	18.36	9.4435	10.275	825.1425	48.3535	436.748	.0586	.0586
553	.04475	.0965	1.387	.05975	1.573	1.603	1.588	1.01907	1.01907
554	88.49276	25.835	116.1813	3.31425	319.0018	148.6448	233.8233	.46597	.46597
555	321.8497	302.9485	168.1145	3.00225	1114	477.0675	795.9151	.42795	.42795
556	5864	2078	1499	154.4208	15307	3887	9597	.25394	.25394

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.25288
542	28.834	23.8888	23.5958	7.0026	105.1526	61.4898	83.3212	.58477	.58477
543	148.7464	121.0994	235.518	15.5614	654.1103	387.7402	520.9253	.59278	.59278
544	798.918	468.5332	233.4526	.2528	2299	702.4914	1501	.30545	.30545
545	127.162	35.0154	129.3986	2.4346	418.738	169.2832	294.0106	.40427	.40427
546	701.9438	351.328	369.403	81.18601	2124	883.1031	1503	.41565	.41565
547	229.549	202.1104	24.6254	4.0222	685.8338	234.7802	460.307	.34233	.34233
548	482.579	259.1366	26.818	1.7376	1251	289.4298	770.2712	.23134	.23134
549	14.3818	46.16	11.4976	3.5894	86.4212	64.83641	75.6288	.75024	.75024
550	14.6726	31.6606	7.2592	.9442	68.265	40.8082	54.5366	.59779	.59779
551	2487	190.6818	149.4076	6.729	5314	353.5474	2833	.06653	.06653
552	399.6286	18.68	9.528	8.2344	827.4652	44.6768	436.071	.05399	.05399
553	.0418	.0772	1.5226	.0478	1.6834	1.6954	1.6894	1.00713	1.00713
554	91.71141	25.8006	115.2068	2.9762	324.4302	146.9598	235.695	.45298	.45298
555	318.8206	302.858	173.397	2.8882	1113	482.0314	797.9638	.43274	.43274
556	5843	2076	1510	137.6108	15275	3862	9569	.25288	.25288

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.44483	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.45932	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.47873	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.47944	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.50471
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	3470	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	3505	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	3552	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	3553	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3614
911	RTD REEFER TRAILER DAYS	SUM L906-910	3470	3505	3552	3553	3614
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	13313	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	13446	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	13625	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	13631	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	13864
917	NRTD OTHER TRAILER DAYS	SUM L912-916	13313	13446	13625	13631	13864
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	123.003	131.767	140.0757	147.9247	159.8164

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	22766	1	9560	1	3263	1	6274	1	41863	43184
102	002	ADMIN B&B	5	6294	1	2326	1	1131	1	708	1	10459	11380
103	003	ADMIN SIGNAL	5	14265	1	5769	1	3100	1	3896	1	27030	27849
104	004	ADMIN COMMUNICATIONS	5	2899	1	0	0	912	1	372	1	4183	4257
105	005	ADMIN OTHER	5	16991	1	334	1	6395	1	0	0	23720	24736
106	006	ROADWAY-RUNNING	5	15445	1	1774	1	40287	1	156	1	57662	59739
107	007	ROADWAY-SWITCHING	5	4977	1	496	1	11966	1	44	1	17483	17483
108	008	TUNNELS-R	5	48	1	0	0	1974	1	0	0	2022	2033
109	009	TUNNELS-SW	5	14	1	0	0	508	1	0	0	522	522
110	010	BRIDGES-R	5	16675	1	5698	1	88	1	2829	1	25290	26342
111	011	BRIDGES-SW	5	5428	1	2261	1	36	1	1048	1	8773	8773
112	012	TIES-R	5	5889	1	4655	1	643	1	606	1	11793	12331
113	013	TIES-SW	5	1758	1	2919	1	194	1	277	1	5148	5148
114	014	RAILS & OTM-R	5	100979	1	20587	1	7170	1	6198	1	134934	139061
115	015	RAILS & OTM-SW	5	31268	1	12363	1	2246	1	2722	1	48599	48610
116	018	BALLAST-R	5	111	1	29	1	97	1	0	0	237	294
117	019	BALLAST-SW	5	32	1	18	1	31	1	0	0	81	81
118	022	ROAD PROPERTY DAMAGED-R	1	739	1	1	1	342	1	0	0	1082	1087
119	023	ROAD PROPERTY DAMAGED-SW	1	208	1	1	1	98	1	0	0	307	311
120	024	ROAD PROPERTY-DAMAGED-O	1	62	1	0	0	30	1	0	0	92	92
121	025	SIGNALS-R	5	49378	1	11715	1	10001	1	944	1	72038	76940
122	026	SIGNALS-SW	5	15587	1	4681	1	1004	1	534	1	21806	21806
123	027	COMMUNICATION SYSTEMS	5	22703	1	19711	1	2666	1	1326	1	46406	46480
124	028	ELECTRIC POWER SYSTEMS	5	2074	1	0	0	0	0	0	0	2074	2466
125	029	GRADE KINGS-R	5	12656	1	209	1	3627	1	0	0	16492	17370
126	030	GRADE KINGS-SW	5	0	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	5	3759	1	7030	1	30225	1	0	0	41014	43279
128	032	SHOP BUILDING-LOCO	5	14218	1	0	0	1737	1	0	0	15955	16186
129	033	SHOP BUILDING-F.C.	5	120	1	0	0	828	1	0	0	948	948
130	034	SHOP BUILDING-O.E.	5	0	0	44	1	46	1	0	0	90	90

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	637	1	382	1	2709	1	25	1	3753	3887
132	102	MISCELLANEOUS BUILDINGS	5	2112	1	258	1	279	1	34	1	2683	3769
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	0	0	0	0	24266	1	0	0	24266	24266
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	14787	1	3851	1	3140	1	3979	1	25757	26934
140	110	SMALL TOOLS & SUPPLIES	5	0	0	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1	2296	1	7650	1	6414	1	0	0	16360	19614
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	80655	1	80655	85688
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	18132	1	18132	18463
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	52792	1	52792	53429
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	14557	1	14557	14572
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	3939	1	3939	3939
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	5992	1	5992	5992
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	3190	1	XX	XX	3190	3190
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	45994	1	XX	XX	45994	46376
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	25865	1	XX	XX	25865	25865
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	578	1	XX	XX	578	578
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	167	1	XX	XX	167	167
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	9183	1	XX	XX	9183	9183
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	408	1	XX	XX	408	408
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	839	1	XX	XX	839	839
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	14	1	XX	XX	14	14
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	24	1	XX	XX	24	24
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL FREIGHT	TOTAL ACCOUNT
			IF C1<=										
			THEN C1 ELSE RUNYRS										
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	864468	1	864468	866345
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	256402	1	256402	256402
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	63065	1	63065	63065
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	105059	1	XX	XX	105059	105202
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	8300	1	XX	XX	8300	8300
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	824	1	XX	XX	824	824
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	34342	1	XX	XX	34342	34342
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	5	1	XX	XX	5	5
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	1	1	142	1	143	143
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX	387175	XX	124322	XX	312692	XX	1392116	XX	2216305	2251149
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	14638	1.1	5701	1.0883	2427	1.2732	12355	1.0986
102	002	ADMIN B&B	2801	1.1	969	1.0883	1121	1.2732	437	1.0986
103	003	ADMIN SIGNAL	8714	1.1	2966	1.0883	961	1.2732	1624	1.0986
104	004	ADMIN COMMUNICATIONS	2654	1.1	56	1.0883	769	1.2732	231	1.0986
105	005	ADMIN OTHER	7388	1.1	354	1.0883	3079	1.2732	668	1.0986
106	006	ROADWAY-RUNNING	14849	1.1	1863	1.0883	33156	1.2732	77	1.0986
107	007	ROADWAY-SWITCHING	4774	1.1	508	1.0883	9866	1.2732	21	1.0986
108	008	TUNNELS-R	56	1.1	0	0	1923	1.2732	0	0
109	009	TUNNELS-SW	19	1.1	0	0	580	1.2732	0	0
110	010	BRIDGES-R	18236	1.1	4529	1.0883	86	1.2732	3695	1.0986
111	011	BRIDGES-SW	5697	1.1	1790	1.0883	26	1.2732	1196	1.0986
112	012	TIES-R	4315	1.1	4077	1.0883	343	1.2732	1006	1.0986
113	013	TIES-SW	1378	1.1	2305	1.0883	112	1.2732	403	1.0986
114	014	RAILS & OTM-R	94225	1.1	25633	1.0883	6333	1.2732	7960	1.0986
115	015	RAILS & OTM-SW	28738	1.1	10185	1.0883	2658	1.2732	2550	1.0986
116	018	BALLAST-R	109	1.1	54	1.0883	54	1.2732	0	0
117	019	BALLAST-SW	37	1.1	33	1.0883	16	1.2732	0	0
118	022	ROAD PROPERTY DAMAGED-R	761	1.1	0	0	632	1.2732	0	0
119	023	ROAD PROPERTY DAMAGED-SW	220	1.1	0	0	185	1.2732	0	0
120	024	ROAD PROPERTY-DAMAGED-O	65	1.1	0	0	56	1.2732	7	1.0986
121	025	SIGNALS-R	47254	1.1	11317	1.0883	8503	1.2732	1817	1.0986
122	026	SIGNALS-SW	14574	1.1	3945	1.0883	872	1.2732	591	1.0986
123	027	COMMUNICATION SYSTEMS	22441	1.1	18058	1.0883	2194	1.2732	1234	1.0986
124	028	ELECTRIC POWER SYSTEMS	1706	1.1	0	0	0	0	0	0
125	029	GRADE XINGS-R	11257	1.1	216	1.0883	3337	1.2732	0	0
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	3621	1.1	7176	1.0883	25270	1.2732	1	1.0986
128	032	SHOP BUILDING-LOCO	12012	1.1	0	0	1464	1.2732	0	0
129	033	SHOP BUILDING-F.C.	133	1.1	0	0	698	1.2732	0	0
130	034	SHOP BUILDING-O.E.	0	0	46	1.0883	39	1.2732	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
131	101	LOCOMOTIVE SERVICING	667	1.1	533	1.0883	2557	1.2732	63	1.0986
132	102	MISCELLANEOUS BUILDINGS	2218	1.1	211	1.0883	277	1.2732	18	1.0986
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	0	0	0	0	23906	1.2732	0	0
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	13389	1.1	1902	1.0883	2697	1.2732	1135	1.0986
140	110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141	111	SNOW REMOVAL	1339	1.1	4952	1.0883	4457	1.2732	0	0
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	75506	1.0986
143	113	W&S FRINGES-SW	0	0	0	0	0	0	16882	1.0986
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	49129	1.0986
145	115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	15110	1.0986
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	3920	1.0986
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	5676	1.0986
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3142	1.2732	XX	XX
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44838	1.2732	XX	XX
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	23830	1.2732	XX	XX
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	105	1.2732	XX	XX
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	718	1.2732	XX	XX
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7483	1.2732	XX	XX
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	479	1.2732	XX	XX
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	753	1.2732	XX	XX
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	6	1.2732	XX	XX
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	11	1.2732	XX	XX
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	823732	1.0986
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	244271	1.0986
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	59935	1.0986
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	91182	1.2732	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	5487	1.2732	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	572	1.2732	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	32892	1.2732	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.2732	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	37	1.2732	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	1	1.1	0	0	10	1.2732	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	1	1.1	19	1.0883	1	1.2732	251	1.0986
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	340287	XX	109398	XX	268909	XX	1331501	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	21202	1.1293	6245	1.154	3005	1.3413	4752	1.1326
102 002	ADMIN B&B	3426	1.1293	1309	1.154	975	1.3413	602	1.1326
103 003	ADMIN SIGNAL	9632	1.1293	3284	1.154	1059	1.3413	1390	1.1326
104 004	ADMIN COMMUNICATIONS	2820	1.1293	41	1.154	855	1.3413	268	1.1326
105 005	ADMIN OTHER	8425	1.1293	422	1.154	103	1.3413	1450	1.1326
106 006	ROADWAY-RUNNING	14040	1.1293	1218	1.154	27261	1.3413	93	1.1326
107 007	ROADWAY-SWITCHING	4537	1.1293	322	1.154	8128	1.3413	23	1.1326
108 008	TUNNELS-R	73	1.1293	0	0	2936	1.3413	0	0
109 009	TUNNELS-SW	22	1.1293	0	0	882	1.3413	0	0
110 010	BRIDGES-R	17760	1.1293	4460	1.154	77	1.3413	3706	1.1326
111 011	BRIDGES-SW	5569	1.1293	1725	1.154	23	1.3413	1192	1.1326
112 012	TIES-R	4938	1.1293	3718	1.154	143	1.3413	1165	1.1326
113 013	TIES-SW	1543	1.1293	2277	1.154	57	1.3413	443	1.1326
114 014	RAILS & OTM-R	88170	1.1293	23396	1.154	4106	1.3413	6926	1.1326
115 015	RAILS & OTM-SW	26737	1.1293	9282	1.154	1930	1.3413	2231	1.1326
116 018	BALLAST-R	59	1.1293	61	1.154	61	1.3413	0	0
117 019	BALLAST-SW	18	1.1293	31	1.154	18	1.3413	0	0
118 022	ROAD PROPERTY DAMAGED-R	544	1.1293	0	0	354	1.3413	0	0
119 023	ROAD PROPERTY DAMAGED-SW	154	1.1293	0	0	103	1.3413	0	0
120 024	ROAD PROPERTY-DAMAGED-O	46	1.1293	0	0	31	1.3413	0	0
121 025	SIGNALS-R	44421	1.1293	11104	1.154	7048	1.3413	1792	1.1326
122 026	SIGNALS-SW	13749	1.1293	3775	1.154	470	1.3413	517	1.1326
123 027	COMMUNICATION SYSTEMS	23172	1.1293	10838	1.154	2533	1.3413	1131	1.1326
124 028	ELECTRIC POWER SYSTEMS	1903	1.1293	0	0	0	0	0	0
125 029	GRADE XINGS-R	10616	1.1293	168	1.154	2836	1.3413	0	0
126 030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3357	1.1293	6646	1.154	14403	1.3413	270	1.1326
128 032	SHOP BUILDING-LOCO	12434	1.1293	0	0	1407	1.3413	0	0
129 033	SHOP BUILDING-F.C.	155	1.1293	0	0	671	1.3413	0	0
130 034	SHOP BUILDING-O.E.	0	0	65	1.154	37	1.3413	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	646	1.1293	500	1.154	2752	1.3413	36	1.1326
132 102	MISCELLANEOUS BUILDING	2059	1.1293	573	1.154	262	1.3413	22	1.1326
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	25229	1.3413	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	13435	1.1293	4815	1.154	2782	1.3413	2237	1.1326
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	660	1.1293	3395	1.154	1703	1.3413	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	74019	1.1326
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	16480	1.1326
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	47936	1.1326
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	23317	1.1326
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	6035	1.1326
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8727	1.1326
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3325	1.3413	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44654	1.3413	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	24353	1.3413	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	516	1.3413	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	83	1.3413	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9418	1.3413	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	109	1.3413	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	52	1.3413	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	3	1.3413	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	753522	1.1326
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	223504	1.1326
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	54766	1.1326
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73622	1.3413	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	10616	1.3413	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	308	1.3413	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	30393	1.3413	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.3413	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	24	1.3413	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	357	1.1293	374	1.154	3	1.3413	934	1.1326
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	336679	XX	100044	XX	231772	XX	1239486	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	19481	1.1708	3122	1.2685	2545	1.4511	0	0
102 002	ADMIN B&B	3505	1.1708	606	1.2685	752	1.4511	344	1.1831
103 003	ADMIN SIGNAL	9634	1.1708	1980	1.2685	261	1.4511	669	1.1831
104 004	ADMIN COMMUNICATIONS	2016	1.1708	28	1.2685	1016	1.4511	186	1.1831
105 005	ADMIN OTHER	9140	1.1708	309	1.2685	0	0	2093	1.1831
106 006	ROADWAY-RUNNING	13592	1.1708	609	1.2685	26089	1.4511	10	1.1831
107 007	ROADWAY-SWITCHING	4406	1.1708	168	1.2685	7820	1.4511	3	1.1831
108 008	TUNNELS-R	111	1.1708	0	0	2425	1.4511	0	0
109 009	TUNNELS-SW	33	1.1708	0	0	720	1.4511	0	0
110 010	BRIDGES-R	15780	1.1708	3846	1.2685	108	1.4511	3575	1.1831
111 011	BRIDGES-SW	4961	1.1708	1542	1.2685	32	1.4511	1154	1.1831
112 012	TIES-R	5393	1.1708	927	1.2685	184	1.4511	641	1.1831
113 013	TIES-SW	1611	1.1708	1452	1.2685	48	1.4511	287	1.1831
114 014	RAILS & OTM-R	82733	1.1708	18401	1.2685	4875	1.4511	7102	1.1831
115 015	RAILS & OTM-SW	25153	1.1708	7681	1.2685	2142	1.4511	2281	1.1831
116 018	BALLAST-R	96	1.1708	37	1.2685	86	1.4511	0	0
117 019	BALLAST-SW	22	1.1708	37	1.2685	25	1.4511	0	0
118 022	ROAD PROPERTY DAMAGED-R	692	1.1708	0	0	729	1.4511	0	0
119 023	ROAD PROPERTY DAMAGED-SW	195	1.1708	0	0	216	1.4511	0	0
120 024	ROAD PROPERTY-DAMAGED-O	58	1.1708	0	0	64	1.4511	3	1.1831
121 025	SIGNALS-R	42002	1.1708	9740	1.2685	6010	1.4511	1603	1.1831
122 026	SIGNALS-SW	13035	1.1708	3437	1.2685	255	1.4511	511	1.1831
123 027	COMMUNICATION SYSTEMS	22512	1.1708	11533	1.2685	2849	1.4511	1010	1.1831
124 028	ELECTRIC POWER SYSTEMS	1876	1.1708	0	0	0	0	0	0
125 029	GRADE XINGS-R	11314	1.1708	175	1.2685	2786	1.4511	0	0
126 030	GRADE XINGS-SW	0	0	0	0	0	0	0	0
127 031	STATION & OFFICES	3177	1.1708	6836	1.2685	13101	1.4511	0	0
128 032	SHOP BUILDING-LOCO	12227	1.1708	0	0	1288	1.4511	0	0
129 033	SHOP BUILDING-F.C.	212	1.1708	0	0	615	1.4511	0	0
130 034	SHOP BUILDING-O.E.	0	0	56	1.2685	34	1.4511	0	0

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	588	1.1708	448	1.2685	2572	1.4511	37	1.1831
132 102	MISCELLANEOUS BUILDING	1888	1.1708	302	1.2685	930	1.4511	18	1.1831
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	0	0	0	0	21533	1.4511	0	0
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	12572	1.1708	0	0	2174	1.4511	2122	1.1831
140 110	SMALL TOOLS & SUPPLIES	0	0	0	0	0	0	0	0
141 111	SNOW REMOVAL	1021	1.1708	2998	1.2685	2101	1.4511	0	0
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	67955	1.1831
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	15159	1.1831
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	44063	1.1831
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	21485	1.1831
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	5566	1.1831
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	8051	1.1831
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	3240	1.4511	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	44808	1.4511	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	26369	1.4511	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	519	1.4511	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	141	1.4511	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	10301	1.4511	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	105	1.4511	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	12	1.4511	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	5	1.4511	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	696747	1.1831
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	206356	1.1831
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	51039	1.1831
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73381	1.4511	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	9781	1.4511	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	414	1.4511	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	20531	1.4511	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.4511	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	52	1.2685	23	1.4511	228	1.1831
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	321036	XX	76322	XX	234104	XX	1140298	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	10319	1.2154	3508	1.4025	6482	1.7499	158	1.2408	36170
102	002	ADMIN B&B	2235	1.2154	273	1.4025	1179	1.7499	184	1.2408	7126
103	003	ADMIN SIGNAL	2955	1.2154	670	1.4025	1067	1.7499	359	1.2408	16463
104	004	ADMIN COMMUNICATIONS	956	1.2154	23	1.4025	1313	1.7499	96	1.2408	4155
105	005	ADMIN OTHER	2659	1.2154	138	1.4025	2855	1.7499	2020	1.2408	14632
106	006	ROADWAY-RUNNING	12713	1.2154	968	1.4025	23173	1.7499	35	1.2408	56841
107	007	ROADWAY-SWITCHING	3703	1.2154	240	1.4025	6204	1.7499	15	1.2408	16945
108	008	TUNNELS-R	233	1.2154	0	0	1707	1.7499	0	0	3094
109	009	TUNNELS-SW	62	1.2154	0	0	455	1.7499	0	0	888.8298
110	010	BRIDGES-R	15459	1.2154	2775	1.4025	137	1.7499	3050	1.2408	27678
111	011	BRIDGES-SW	4316	1.2154	1167	1.4025	36	1.7499	882	1.2408	9042
112	012	TIES-R	7816	1.2154	675	1.4025	0	0	921	1.2408	10800
113	013	TIES-SW	2179	1.2154	1135	1.4025	19	1.7499	271	1.2408	4690
114	014	RAILS & OTM-R	74162	1.2154	14168	1.4025	5329	1.7499	6781	1.2408	137324
115	015	RAILS & OTM-SW	20211	1.2154	5756	1.4025	1460	1.7499	1847	1.2408	45196
116	018	BALLAST-R	136	1.2154	30	1.4025	86	1.7499	0	0	269.0455
117	019	BALLAST-SW	36	1.2154	39	1.4025	23	1.7499	0	0	101.179
118	022	ROAD PROPERTY DAMAGED-R	499	1.2154	0	0	682	1.7499	1	1.2408	1082
119	023	ROAD PROPERTY DAMAGED-SW	126	1.2154	0	0	169	1.7499	0	0	307
120	024	ROAD PROPERTY DAMAGED-O	43	1.2154	0	0	59	1.7499	0	0	92
121	025	SIGNALS-R	40929	1.2154	6628	1.4025	6416	1.7499	1410	1.2408	73555
122	026	SIGNALS-SW	11406	1.2154	2320	1.4025	587	1.7499	414	1.2408	20848
123	027	COMMUNICATION SYSTEMS	20646	1.2154	11520	1.4025	1859	1.7499	930	1.2408	46043
124	028	ELECTRIC POWER SYSTEMS	1601	1.2154	0	0	0	0	0	0	2048
125	029	GRADE XINGS-R	11212	1.2154	115	1.4025	2775	1.7499	0	0	17099
126	030	GRADE XINGS-SW	0	0	0	0	0	0	0	0	0
127	031	STATION & OFFICES	3685	1.2154	6233	1.4025	17130	1.7499	370	1.2408	38224
128	032	SHOP BUILDING-LOCO	12415	1.2154	0	0	1189	1.7499	0	0	16062
129	033	SHOP BUILDING-F.C.	286	1.2154	0	0	646	1.7499	0	0	1135
130	034	SHOP BUILDING-O.E.	0	0	81	1.4025	29	1.7499	0	0	119.816

C U R R E N T Y E A R M I N U S F O U R

LINE	CODE	IDENTIFICATION	SALARIES		PRICE		MATERIALS		PRICE		PURCHASED		PRICE		GENERAL		PRICE		ANNUALIZED	
			& WAGES	INDEX	& SUPPLIES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	(40)	(41)	(42)	(43)	(44)	(45)	(46)	(47)	FREIGHT	EXPENSE
			(36)	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	(46)	(47)	(48)	(49)	(50)	(51)	(52)	(53)
131	101	LOCOMOTIVE SERVICING	577	1.2154			516	1.4025			2228	1.7499			35	1.2408				4765
132	102	MISCELLANEOUS BUILDINGS	1993	1.2154			327	1.4025			510	1.7499			21	1.2408				3370
133	103	COAL TERMINALS	0	0			0	0			0	0			0	0				0
134	104	ORE TERMINALS	0	0			0	0			0	0			0	0				0
135	105	OTHER MARINE TERMINALS	0	0			0	0			0	0			0	0				0
136	106	TOFC/COFC TERMINALS	0	0			0	0			21417	1.7499			0	0				31452
137	107	MOTOR VEHICLE TERMINALS	0	0			0	0			0	0			0	0				0
138	108	OTHER SPECIAL SERVICES	0	0			0	0			0	0			0	0				0
139	109	ROADWAY MACHINES	18336	1.2154			16330	1.4025			4996	1.7499			3082	1.2408				30473
140	110	SMALL TOOLS & SUPPLIES	0	0			0	0			0	0			0	0				0
141	111	SNOW REMOVAL	1162	1.2154			3014	1.4025			1592	1.7499			0	0				16360
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			64454	1.2408				81561
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			14393	1.2408				18227
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			41882	1.2408				53030
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			33419	1.2408				14557
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			7675	1.2408				3939
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX			10385	1.2408				5992
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	XX	XX			3538	1.7499	XX	XX						3190
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	XX	XX			45225	1.7499	XX	XX						45994
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	XX	XX			23428	1.7499	XX	XX						25865
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	XX	XX			635	1.7499	XX	XX						578
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	XX	XX			119	1.7499	XX	XX						167
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	XX	XX			9464	1.7499	XX	XX						9183
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	XX	XX			106	1.7499	XX	XX						408
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	XX	XX			84	1.7499	XX	XX						839
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	XX	XX			9	1.7499	XX	XX						14
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	XX	XX			41	1.7499	XX	XX						24
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	XX	XX			0	0	XX	XX						0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED	
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	661216	1.2408	864468
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	175132	1.2408	256402
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	50298	1.2408	63065
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	92074	1.7499	XX	XX	105059
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	9914	1.7499	XX	XX	8300
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	325	1.7499	XX	XX	824
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	52984	1.7499	XX	XX	34342
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	3	1.7499	XX	XX	5
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R		0		0	0	0	0	0	0
176	146	W&S	DISMANTLING-SW		0		0	0	0	0	0	0
177	147	W&S	DISMANTLING-OTHER		0		0	0	0	0	0	0
178	148	W&S	OTHER-R		0		0	0	0	0	0	0
179	149	W&S	OTHER-SW		0		0	0	0	0	0	0
180	150	W&S	OTHER-OTHER		0		0	0	2	1.7499	1456	1.2408
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		285066	XX	78649	XX	226478	XX	1083192	XX	2201086
182		S&T W&S EXCL DERP. - ASF		0	0		0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF		XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+			XX							
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
		ANLZN PD IF C1<= RUNYRS											
		MATERIALS & PRICE PURCH. PRICE PRICE TOTAL TOTAL THEN C1 SALARIES PRICE & PRICE PRICE FREIGHT ACCOUNT ELSE C2+C4 RUNYRS & WAGES INDEX SUPPLIES INDEX SERV. INDEX GENERAL INDEX +C6+C8 (1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11)											
LINE	CODE	IDENTIFICATION											
201	201	LOCO ADMINISTRATION	3	9451	1	429	1	6211	1	2328	1	18419	18913
202	202	LOCO REPAIR	3	164547	1	298398	1	174931	1	6833	1	644709	649258
203	203	LOCO MACHINERY REPAIR	3	0	0	2463	1	4598	1	0	0	7061	7061
204	204	LOCO EQUIPMENT DAMAGED	1	317	1	886	1	177	1	1	1	1381	1381
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	74988	1	74988	76708
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	12806	1	12806	12809
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	396920	1	XX	XX	396920	396920
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	193	1	XX	XX	193	193
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	22	1	XX	XX	22	22
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	1038	1	XX	XX	1038	1038
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	1289	1	XX	XX	1289	1289
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	240603	1	240603	240634
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	44	1	XX	XX	44	44
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	2595	1	7	1	1091	1	377	1	4070	4071
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	176910	XX	302183	XX	583550	XX	337936	XX	1400579	1407377
220	220	FC ADMINISTRATION	3	8788	1	677	1	3235	1	564	1	13264	13264
221	221	FC REPAIR	3	146925	1	266266	1	118554	1	4425	1	536170	536170
222	222	FC MACHINERY REPAIR	3	0	0	2588	1	2604	1	0	0	5192	5192
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	62810	1	62810	62810
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	33935	1	33935	33935

C U R R E N T Y E A R																
		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)				
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)			
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	223814	1	XX	XX	223814	223814			
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	2592	1	XX	XX	2592	2592			
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	768708	1	XX	XX	768708	768708			
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	189505	1	XX	XX	189505	189505			
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	85007	1	85007	85007			
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	218719	1	XX	XX	218719	218719			
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0			
237	237	FC OTHER	1		0	0	0	3824	1	0	0	3824	3824			
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		155713	XX		269531	XX		709923	XX	186741	XX	1321908	1321908
239	301	OE ADMINISTRATION	3		0	0	0	0	0	0	0	0	0	354		
240	302	TRUCKS, TRAILERS, CONTAINERS	3		332	1	7127	1	29064	1	24	1	36547	36547		
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0	0		
242	304	PASSENGER EQUIPMENT	3		1076	1	0	0	0	0	12	1	1088	14574		
243	305	COMPUTERS & DP EQUIP.	3		0	0	3235	1	31665	1	5	1	34905	34936		
244	306	OE MACHINERY REPAIR	3		0	0	602	1	55	1	0	0	657	657		
245	307	WORK & NR EQUIP.	3		378	1	0	0	41672	1	0	0	42050	42919		
246	308	OE EQUIPMENT DAMAGED	1		0	0	0	0	0	0	0	0	0	0		
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	537	1	537	5270			
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	215	1	215	219			
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	113013	1	XX	XX	113013	114277			
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	2121	1	XX	XX	2121	2121			
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	51	1	XX	XX	51	51			
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	59061	1	59061	59195			
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	6507	1	XX	XX	6507	6507			
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0			
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	5762	1	XX	XX	5762	5762			
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0			
260	322	OE OTHER	1		196	1	41	1	783	1	7	1	1027	1027		
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		1982	XX		11005	XX		214927	XX	59861	XX	287775	308650
262	324	TOTAL EQUIP: L219+L238+L261	XX		334605	XX		582719	XX		.2E+07	XX	584538	XX	3010262	3037935

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	230322	1.2732	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1883	1.2732	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	803619	1.2732	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	191245	1.2732	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	84881	1.0986
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	211770	1.2732	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	481	1.2732	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	158389	XX	240000	XX	748711	XX	195803	XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	340	1.1	6394	1.0883	28825	1.2732	49	1.0986
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1330	1.1	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	4232	1.0883	27888	1.2732	0	0
244	306	OE MACHINERY REPAIR	0	0	415	1.0883	191	1.2732	0	0
245	307	WORK & NR EQUIP.	787	1.1	2289	1.0883	33932	1.2732	0	0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	13	1.2732	10	1.0986
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	754	1.0986
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	200	1.0986
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	116010	1.2732	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	886	1.2732	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	134	1.2732	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	52759	1.0986
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	5972	1.2732	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	7460	1.2732	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	222	1.1	21	1.0883	2834	1.2732	1786	1.0986
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	2679	XX	13351	XX	207453	XX	55558	XX
262	324	TOTAL EQUIP: L219+L238+L261	344929	XX	556409	XX	1553626	XX	575873	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	9385	1.1293	611	1.154	6947	1.3413	2159 1.1326
202	202	LOCO REPAIR	165487	1.1293	276155	1.154	168682	1.3413	3766 1.1326
203	203	LOCO MACHINERY REPAIR	0	0	2283	1.154	2193	1.3413	0 0
204	204	LOCO EQUIPMENT DAMAGED	176	1.1293	159	1.154	311	1.3413	2 1.1326
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	73131 1.1326
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	19994 1.1326
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	365984	1.3413	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	34	1.3413	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1321	1.3413	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1013	1.3413	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	230034 1.1326
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	15	1.3413	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	1270	1.1293	1	1.154	1023	1.3413	194 1.1326
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	176318	XX	279209	XX	545497	XX	329280 XX
220	220	FC ADMINISTRATION	5691	1.1293	175	1.154	2565	1.3413	651 1.1326
221	221	FC REPAIR	144530	1.1293	250116	1.154	116344	1.3413	4875 1.1326
222	222	FC MACHINERY REPAIR	0	0	2728	1.154	2662	1.3413	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	62274 1.1326
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	41950 1.1326

C U R R E N T Y E A R M I N U S T W O										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL INDEX (26)	PRICE INDEX (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	241740	1.3413	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2558	1.3413	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	840020	1.3413	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	189441	1.3413	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	84348	1.1326
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	237093	1.3413	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	9	1.3413	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	150221	XX	253019	XX	774248	XX	194098	XX
239	301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS	285	1.1293	6855	1.154	26821	1.3413	75	1.1326
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	1277	1.1293	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	6434	1.154	27866	1.3413	0	0
244	306	OE MACHINERY REPAIR	0	0	493	1.154	150	1.3413	0	0
245	307	WORK & NR EQUIP.	0	0	2693	1.154	30319	1.3413	0	0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	55	1.3413	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	725	1.1326
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	316	1.1326
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	108353	1.3413	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	2437	1.3413	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	34690	1.3413	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	50885	1.1326
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	4385	1.3413	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	12572	1.3413	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	162	1.1293	8	1.154	6666	1.3413	6050	1.1326
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1724	XX	16483	XX	224296	XX	58051	XX
262	324	TOTAL EQUIP: L219+L238+L261	328263	XX	548711	XX	1544041	XX	581429	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	220330	1.4511	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	2361	1.4511	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	837762	1.4511	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	180495	1.4511	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	91534	1.1831
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	211870	1.4511	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	2	1.4511	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	139462	XX	230194	XX	760171	XX	196186	XX
239 301	OE ADMINISTRATION	0	0	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	334	1.1708	6502	1.2685	25395	1.4511	36	1.1831
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	1005	1.1708	0	0	17	1.4511	4	1.1831
243 305	COMPUTERS & DP EQUIP.	0	0	6450	1.2685	27906	1.4511	0	0
244 306	OE MACHINERY REPAIR	0	0	387	1.2685	19	1.4511	0	0
245 307	WORK & NR EQUIP.	0	0	2415	1.2685	26689	1.4511	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	35	1.4511	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	1402	1.1831
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	273	1.1831
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	120925	1.4511	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	1055	1.4511	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	5549	1.4511	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	4	1.4511	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	47023	1.1831
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	4164	1.4511	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	12968	1.4511	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	197	1.1708	24	1.2685	3451	1.4511	2557	1.1831
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	1536	XX	15778	XX	200123	XX	51295	XX
262 324	TOTAL EQUIP: L219+L239+L261	296116	XX	461499	XX	1507934	XX	554180	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION	7323	1.2154	1722	1.4025	5849	1.7499	602	1.2408	21849
202	202	LOCO REPAIR	142765	1.2154	184545	1.4025	190508	1.7499	3289	1.2408	713820
203	203	LOCO MACHINERY REPAIR	0	0	1217	1.4025	1173	1.7499	0	0	6211
204	204	LOCO EQUIPMENT DAMAGED	246	1.2154	0	0	256	1.7499	3	1.2408	1381
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	65700	1.2408	78969
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	28380	1.2408	12806
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	299934	1.7499	XX	XX	396920
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	0	0	XX	XX	193
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	15	1.7499	XX	XX	22
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	1045	1.7499	XX	XX	1038
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	1077	1.7499	XX	XX	1289
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	216232	1.2408	240603
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	29	1.7499	XX	XX	44
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	517	1.2154	0	0	920	1.7499	170	1.2408	4070
219	219	TOTAL LOCOMOTIVE:(SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	150851	XX	187484	XX	498652	XX	314376	XX	1476253
220	220	FC ADMINISTRATION	5717	1.2154	1076	1.4025	1368	1.7499	449	1.2408	12503
221	221	FC REPAIR	125162	1.2154	199504	1.4025	95138	1.7499	4123	1.2408	574348
222	222	FC MACHINERY REPAIR	0	0	1985	1.4025	2039	1.7499	0	0	6029
223	223	FC EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	57305	1.2408	67158
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	53137	1.2408	33935

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	205415	1.7499	XX	XX	223814	
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	1168	1.7499	XX	XX	2592	
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0	
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	841381	1.7499	XX	XX	768708	
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	155007	1.7499	XX	XX	189505	
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	93340	1.2408	85007	
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0	
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	198740	1.7499	XX	XX	268785	
236	236	FC DISMANTLING	0	0		0	0	0	0	0	0	
237	237	FC OTHER	660	1.2154		0	0	1	1.7499	0	0	3824
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	131539	XX	202565	XX	790427	XX	208354	XX	1314445	
239	301	OE ADMINISTRATION	0	0		0	0	0	0	0	0	
240	302	TRUCKS, TRAILERS, CONTAINERS	318	1.2154	8478	1.4025	28332	1.7499	80	1.2408	41642	
241	303	FLOATING EQUIPMENT	0	0		0	0	0	0	0	0	
242	304	PASSENGER EQUIPMENT	1034	1.2154		0	0	0	0	0	1331	
243	305	COMPUTERS & DP EQUIP.	0	0	5341	1.4025	24283	1.7499	5	1.2408	39939	
244	306	OE MACHINERY REPAIR	0	0	398	1.4025	303	1.7499	0	0	707.3169	
245	307	WORK & NR EQUIP.	839	1.2154	2211	1.4025	16661	1.7499	0	0	44127	
246	308	OE EQUIPMENT DAMAGED	0	0		0	0	79	1.7499	0	0	
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	886	1.2408	728.8142	
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	604	1.2408	215	
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	108931	1.7499	XX	XX	113013	
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	672	1.7499	XX	XX	2121	
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0	
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	14860	1.7499	XX	XX	51	
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	1	1.7499	XX	XX	0	
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	44319	1.2408	59061	
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	3944	1.7499	XX	XX	6507	
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0	
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	13021	1.7499	XX	XX	10707	
259	321	OE DISMANTLING	0	0		0	0	0	0	0	0	
260	322	OE OTHER	244	1.2154	26	1.4025	706	1.7499	11	1.2408	1027	
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	2435	XX	16454	XX	184405	XX	45905	XX	295522	
262	324	TOT EQUIP: L219+L238+L261	284825	XX	406503	XX	1473484	XX	568635	XX	3086220	

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	50282	1	5952	1	13371	1	4332	1	73937	77754
302	402	ENGINE CREWS	1	711353	1	1439	1	5445	1	121212	1	839449	846072
303	403	TRAIN CREWS	1	558375	1	351	1	56	1	115	1	558897	576564
304	404	DISPATCHING TRAINS	1	49944	1	430	1	3739	1	3982	1	58095	58622
305	405	OPERATING SIGNALS	1	64	1	0	0	4378	1	0	0	4442	4855
306	406	OPERATING DRAWBRIDGES	1	0	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	2273	1	0	0	2273	2273
308	408	TRAIN INSPECTION	1	69262	1	54947	1	1087	1	4363	1	129659	129726
309	409	TRAIN LOCO FUEL	1	0	0	3582878	1	0	0	0	0	3582878	3613991
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	74453	1	5162	1	5278	1	13	1	84906	87404
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	1478	1	157	1	26364	1	0	0	27999	27999
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	538734	1	538734	548140
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	93549	1	93549	96553
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	86211	1	XX	XX	86211	86211
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	112788	1	XX	XX	112788	112788
318	418	TRAIN OTHER	1	28999	1	327	1	170309	1	5818	1	205453	205726
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1544210	XX	3651643	XX	205723	XX	772118	XX	6173694	6249102
320	420	YARD ADMINISTRATION	1	9604	1	3036	1	13173	1	974	1	26787	26787
321	421	SWITCH CREWS	1	263112	1	2659	1	6021	1	72152	1	343944	345663
322	422	CONTROLLING OPERATIONS	1	40004	1	0	0	0	0	0	0	40004	40990
323	423	YARD AND TERMINAL CLERICAL	1	9732	1	817	1	42	1	95	1	10686	11296
324	424	OPERATING SWITCHES ETC.	1	57	1	0	0	3407	1	0	0	3464	3586
325	425	YARD LOCO FUEL	1	0	0	264783	1	0	0	0	0	264783	264783
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	0	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	0	0	0	0	0	0	0	6
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	114452	1	114452	115602
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	21650	1	21650	21650
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	27572	1	XX	XX	27572	27572
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2289	1	XX	XX	2289	2289
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	322509	XX	271295	XX	47926	XX	209323	XX	851053	855646

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION											
336	501	CLEANING CAR INTERIORS	1		0	0	0	4368	1	XX	XX	4368	9394
337	502	ADJUSTING & TRANSFERRING LOADS	1		1	1	0	8051	1	XX	XX	8052	8052
338	503	CAR LOAD DEVICES & GRAINDOORS	1		5	1	380	25388	1	XX	XX	25773	25773
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	29536	1	29536	29536
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	35	1	35	35
341	506	T & YC TOTAL: SUM L336-340	XX		6	XX	380	37807	XX	29571	XX	67764	72790
342	507	SPECIAL SERVICES ADMIN	1		6781	1	499	1281	1	252	1	8813	8813
343	508	PICKUP & DELIVERY & MARINE LH	1		0	0	0	20495	1	0	0	20495	20495
344	509	LDG & UNLDG & LOCO MAR.	1		18404	1	533	168594	1	3538	1	191069	191069
345	510	PROTECTIVE SERVICE	1		0	0	0	9053	1	0	0	9053	9053
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	4363	1	4363	4363
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	1229	1	1229	1229
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	3	1	XX	XX	3	3
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1		2527	1	237	131	1	94	1	2989	2989
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX		27712	XX	1269	199557	XX	9476	XX	238014	238014
353	518	AS ADMINISTRATION	1		163978	1	6746	12346	1	68908	1	251978	252948
354	519	CLERICAL EMPLOYEES	1		40205	1	4005	2054	1	702	1	46966	54017
355	520	COMMUNICATIONS	1		4195	1	674	1834	1	312	1	7015	7539
356	521	L&D CLAIMS PROCESSING	1		14341	1	269	3329	1	1671	1	19610	19610
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	63203	1	63203	65069
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	9054	1	9054	9054
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	19	1	XX	XX	19	19
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1		2351	1	1	390	1	94	1	2836	2836
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX		225070	XX	11695	19972	XX	143944	XX	400681	411092
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX		2119507	XX	3936282	510985	XX	1164432	XX	7731206	7826644
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1		0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX		0	XX	0	XX	0	XX	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	40611	1.1	4952	1.0883	12705	1.2732	3620	1.0986
302	402	ENGINE CREWS	732946	1.1	1184	1.0883	6726	1.2732	128691	1.0986
303	403	TRAIN CREWS	600623	1.1	17	1.0883	55	1.2732	126	1.0986
304	404	DISPATCHING TRAINS	62001	1.1	982	1.0883	4063	1.2732	775	1.0986
305	405	OPERATING SIGNALS	4	1.1	0	0	3689	1.2732	0	0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1916	1.2732	0	0
308	408	TRAIN INSPECTION	65234	1.1	53502	1.0883	704	1.2732	5109	1.0986
309	409	TRAIN LOCO FUEL	0	0	2627384	1.4541	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	73308	1.1	5875	1.0883	4440	1.2732	22	1.0986
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	1790	1.1	90	1.0883	28452	1.2732	0	0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	583143	1.0986
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89093	1.0986
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	82480	1.2732	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	98542	1.2732	XX	XX
318	418	TRAIN OTHER	32836	1.1	349	1.0883	156189	1.2732	7167	1.0986
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1609353	XX	2694335	XX	202877	XX	817746	XX
320	420	YARD ADMINISTRATION	10754	1.1	2071	1.0883	12655	1.2732	1350	1.0986
321	421	SWITCH CREWS	271654	1.1	2200	1.0883	5286	1.2732	65230	1.0986
322	422	CONTROLLING OPERATIONS	38289	1.1	0	0	0	0	0	0
323	423	YARD AND TERMINAL CLERICAL	13707	1.1	664	1.0883	50	1.2732	154	1.0986
324	424	OPERATING SWITCHES ETC.	137	1.1	0	0	2873	1.2732	0	0
325	425	YARD LOCO FUEL	0	0	323819	1.4541	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121204	1.0986
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	19794	1.0986
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	27432	1.2732	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1792	1.2732	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	334541	XX	328754	XX	46504	XX	207732	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	3858	1.2732	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	8	1.1	0	0	8685	1.2732	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	9	1.1	39	1.0883	28354	1.2732	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	33907	1.0986
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	17	XX	39	XX	40897	XX	33907	XX
342 507	SPECIAL SERVICES ADMIN	6747	1.1	448	1.0883	1415	1.2732	222	1.0986
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	23198	1.2732	0	0
344 509	LDG & UNLDG & LOCO MAR.	20239	1.1	625	1.0883	158934	1.2732	3118	1.0986
345 510	PROTECTIVE SERVICE	0	0	0	0	9576	1.2732	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	4503	1.0986
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1195	1.0986
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2332	1.1	205	1.0883	62	1.2732	122	1.0986
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	29318	XX	1278	XX	193185	XX	9160	XX
353 518	AS ADMINISTRATION	163259	1.1	9767	1.0883	18903	1.2732	62084	1.0986
354 519	CLERICAL EMPLOYEES	40221	1.1	4596	1.0883	2518	1.2732	665	1.0986
355 520	COMMUNICATIONS	4505	1.1	629	1.0883	1796	1.2732	426	1.0986
356 521	L&D CLAIMS PROCESSING	14122	1.1	284	1.0883	3988	1.2732	1365	1.0986
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	67515	1.0986
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	8734	1.0986
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	209	1.2732	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2401	1.1	0	0	348	1.2732	66	1.0986
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	224508	XX	15276	XX	27762	XX	140855	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2197737	XX	3039682	XX	511225	XX	1209400	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301	401	TRAIN ADMINISTRATION	44370	1.1293	4710	1.154	12026	1.3413	3670 1.1326
302	402	ENGINE CREWS	711866	1.1293	1219	1.154	6656	1.3413	122837 1.1326
303	403	TRAIN CREWS	611067	1.1293	236	1.154	65	1.3413	129 1.1326
304	404	DISPATCHING TRAINS	57690	1.1293	222	1.154	3040	1.3413	796 1.1326
305	405	OPERATING SIGNALS	1	1.1293	0	0	3545	1.3413	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1841	1.3413	0 0
308	408	TRAIN INSPECTION	65796	1.1293	47572	1.154	708	1.3413	3884 1.1326
309	409	TRAIN LOCO FUEL	0	0	2507294	1.5726	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	72453	1.1293	7055	1.154	4841	1.3413	27 1.1326
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	1867	1.1293	123	1.154	25155	1.3413	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	566654 1.1326
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	133710 1.1326
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	90724	1.3413	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	96957	1.3413	XX XX
318	418	TRAIN OTHER	40547	1.1293	366	1.154	5511	1.3413	6417 1.1326
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1605657	XX	2568797	XX	57155	XX	838124 XX
320	420	YARD ADMINISTRATION	13957	1.1293	2135	1.154	14822	1.3413	1118 1.1326
321	421	SWITCH CREWS	274270	1.1293	2809	1.154	4901	1.3413	51082 1.1326
322	422	CONTROLLING OPERATIONS	36044	1.1293	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	16856	1.1293	588	1.154	29	1.3413	189 1.1326
324	424	OPERATING SWITCHES ETC.	100	1.1293	1	1.154	2762	1.3413	0 0
325	425	YARD LOCO FUEL	0	0	306531	1.5726	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	120401 1.1326
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	30404 1.1326
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	30520	1.3413	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1497	1.3413	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	341227	XX	312064	XX	51537	XX	203194 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	4073	1.3413	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	52	1.1293	0	0	6479	1.3413	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	16	1.1293	28	1.154	28930	1.3413	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	35140	1.1326
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	32	1.1326
341 506	T & YC TOTAL: SUM L336-340	68	XX	28	XX	39482	XX	35172	XX
342 507	SPECIAL SERVICES ADMIN	7041	1.1293	411	1.154	1467	1.3413	248	1.1326
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	36918	1.3413	0	0
344 509	LDG & UNLDG & LOCO MAR.	17714	1.1293	881	1.154	150610	1.3413	1134	1.1326
345 510	PROTECTIVE SERVICE	0	0	0	0	11	1.3413	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	9418	1.1326
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1806	1.1326
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	2119	1.1293	213	1.154	238	1.3413	105	1.1326
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	26874	XX	1505	XX	189244	XX	12711	XX
353 518	AS ADMINISTRATION	93873	1.1293	3532	1.154	12873	1.3413	9170	1.1326
354 519	CLERICAL EMPLOYEES	44214	1.1293	5082	1.154	2030	1.3413	741	1.1326
355 520	COMMUNICATIONS	4575	1.1293	747	1.154	2096	1.3413	282	1.1326
356 521	L&D CLAIMS PROCESSING	13854	1.1293	329	1.154	4835	1.3413	1736	1.1326
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	56147	1.1326
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	13361	1.1326
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	207	1.3413	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2380	1.1293	2	1.154	331	1.3413	87	1.1326
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	158896	XX	9692	XX	22372	XX	81524	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2132722	XX	2892086	XX	359790	XX	1170725	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	45665	1.1708	4086	1.2685	11566	1.4511	3887 1.1831
302	402	ENGINE CREWS	692881	1.1708	926	1.2685	7628	1.4511	120810 1.1831
303	403	TRAIN CREWS	590167	1.1708	260	1.2685	54	1.4511	116 1.1831
304	404	DISPATCHING TRAINS	51070	1.1708	160	1.2685	3102	1.4511	1069 1.1831
305	405	OPERATING SIGNALS	1	1.1708	0	0	3248	1.4511	0 0
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1686	1.4511	0 0
308	408	TRAIN INSPECTION	65489	1.1708	35489	1.2685	1055	1.4511	3447 1.1831
309	409	TRAIN LOCO FUEL	0	0	2137310	1.7818	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	68990	1.1708	6639	1.2685	2951	1.4511	17 1.1831
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	2250	1.1708	124	1.2685	25591	1.4511	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	529796 1.1831
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	122402 1.1831
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	102378	1.4511	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	88338	1.4511	XX XX
318	418	TRAIN OTHER	33097	1.1708	341	1.2685	3199	1.4511	3236 1.1831
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1549610	XX	2185335	XX	74120	XX	784780 XX
320	420	YARD ADMINISTRATION	16096	1.1708	1985	1.2685	14601	1.4511	1068 1.1831
321	421	SWITCH CREWS	263700	1.1708	2336	1.2685	5507	1.4511	39236 1.1831
322	422	CONTROLLING OPERATIONS	34590	1.1708	0	0	0	0	0 0
323	423	YARD AND TERMINAL CLERICAL	18403	1.1708	398	1.2685	21	1.4511	139 1.1831
324	424	OPERATING SWITCHES ETC.	75	1.1708	1	1.2685	2530	1.4511	0 0
325	425	YARD LOCO FUEL	0	0	251661	1.7818	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	113794 1.1831
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	28052 1.1831
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	29832	1.4511	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1620	1.4511	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	332864	XX	256381	XX	50871	XX	182289 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEAINING CAR INTERIORS	41	1.1708	0	0	4482	1.4511	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	77	1.1708	0	0	9039	1.4511	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	13	1.1708	547	1.2685	32467	1.4511	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	40709	1.1831
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	59	1.1831
341 506	T & YC TOTAL: SUM L336-340	131	XX	547	XX	45988	XX	40768	XX
342 507	SPECIAL SERVICES ADMIN	6728	1.1708	337	1.2685	2003	1.4511	279	1.1831
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	37122	1.4511	0	0
344 509	LDG & UNLDG & LOCO MAR.	15047	1.1708	961	1.2685	130084	1.4511	0	0
345 510	PROTECTIVE SERVICE	0	0	0	0	21	1.4511	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	7536	1.1831
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	1673	1.1831
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	36	1.4511	XX	XX
351 516	OTHER	284	1.1708	199	1.2685	0	0	28	1.1831
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	22059	XX	1497	XX	169194	XX	9516	XX
353 518	AS ADMINISTRATION	78318	1.1708	3143	1.2685	10286	1.4511	7179	1.1831
354 519	CLERICAL EMPLOYEES	46221	1.1708	4586	1.2685	10802	1.4511	795	1.1831
355 520	COMMUNICATIONS	4039	1.1708	1286	1.2685	3371	1.4511	254	1.1831
356 521	L&D CLAIMS PROCESSING	12958	1.1708	328	1.2685	1006	1.4511	1607	1.1831
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	49192	1.1831
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	12378	1.1831
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	169	1.4511	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	2387	1.1708	0	0	401	1.4511	90	1.1831
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	143923	XX	9343	XX	26035	XX	71495	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	2048587	XX	2453103	XX	366208	XX	1088848	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	39855	1.2154	4173	1.4025	11761	1.7499	2901	1.2408	73937
302	402	ENGINE CREWS	613862	1.2154	969	1.4025	5011	1.7499	108773	1.2408	839449
303	403	TRAIN CREWS	551121	1.2154	172	1.4025	78	1.7499	115	1.2408	558897
304	404	DISPATCHING TRAINS	33749	1.2154	10	1.4025	2450	1.7499	338	1.2408	58095
305	405	OPERATING SIGNALS	14	1.2154	0	0	3022	1.7499	0	0	4442
306	406	OPERATING DRAWBRIDGES	0	0	0	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1571	1.7499	0	0	2273
308	408	TRAIN INSPECTION	67120	1.2154	32065	1.4025	1049	1.7499	3341	1.2408	129659
309	409	TRAIN LOCO FUEL	0	0	1513835	2.5942	0	0	0	0	3582878
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	60700	1.2154	6492	1.4025	2625	1.7499	12	1.2408	84906
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	2264	1.2154	147	1.4025	25941	1.7499	0	0	27999
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	503556	1.2408	538734
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	137101	1.2408	93549
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	107474	1.7499	XX	XX	86211
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	80540	1.7499	XX	XX	112788
318	418	TRAIN OTHER	57529	1.2154	506	1.4025	2153	1.7499	2698	1.2408	205453
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1426214	XX	1558369	XX	82595	XX	758835	XX	6173694
320	420	YARD ADMINISTRATION	17487	1.2154	2618	1.4025	7209	1.7499	1109	1.2408	26787
321	421	SWITCH CREWS	250049	1.2154	2454	1.4025	5017	1.7499	32793	1.2408	343944
322	422	CONTROLLING OPERATIONS	31607	1.2154	0	0	0	0	0	0	40004
323	423	YARD AND TERMINAL CLERICAL	19327	1.2154	327	1.4025	55	1.7499	106	1.2408	10686
324	424	OPERATING SWITCHES ETC.	82	1.2154	1	1.4025	1909	1.7499	0	0	3464
325	425	YARD LOCO FUEL	0	0	167097	2.5942	0	0	0	0	264783
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	0	0	0	0	0	0	0	0	0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	112472	1.2408	114452
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	33317	1.2408	21650
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	29163	1.7499	XX	XX	27572
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1506	1.7499	XX	XX	2289
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	318552	XX	172497	XX	41847	XX	179797	XX	851053

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	297	1.2154	0	0	6160	1.7499	XX	XX	4368
337	502	ADJUSTING & TRANSFERRING LOADS	38	1.2154	0	0	13767	1.7499	XX	XX	8052
338	503	CAR LOAD DEVICES & GRAINDOORS	103	1.2154	32	1.4025	33105	1.7499	XX	XX	25773
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	43009	1.2408	29536
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	145	1.2408	35
341	506	T & YC TOTAL: SUM L336-340	438	XX	32	XX	53032	XX	43154	XX	67764
342	507	SPECIAL SERVICES ADMIN	6184	1.2154	236	1.4025	1303	1.7499	397	1.2408	8813
343	508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	32505	1.7499	0	0	20495
344	509	LDG & UNLDG & LOCO MAR.	11985	1.2154	651	1.4025	129421	1.7499	5328	1.2408	191069
345	510	PROTECTIVE SERVICE	0	0	0	0	240	1.7499	0	0	9053
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	3230	1.2408	4363
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	747	1.2408	1229
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	3
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	86	1.7499	XX	XX	0
351	516	OTHER	298	1.2154	201	1.4025	0	0	36	1.2408	2989
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	18467	XX	1088	XX	163383	XX	9738	XX	238014
353	518	AS ADMINISTRATION	72695	1.2154	4572	1.4025	7619	1.7499	7649	1.2408	251978
354	519	CLERICAL EMPLOYEES	48113	1.2154	3883	1.4025	10945	1.7499	798	1.2408	46966
355	520	COMMUNICATIONS	4246	1.2154	1411	1.4025	3543	1.7499	448	1.2408	7015
356	521	L&D CLAIMS PROCESSING	11869	1.2154	240	1.4025	1118	1.7499	1401	1.2408	19610
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	52426	1.2408	63203
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	18092	1.2408	9054
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	155	1.7499	0	XX	19
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	2271	1.2154	1	1.4025	515	1.7499	86	1.2408	2836
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	139194	XX	10107	XX	23895	XX	80900	XX	400681
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1902865	XX	1742093	XX	364752	XX	1072424	XX	7731206
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
C2+C4													
TOTAL													
ACCOUNT													
C2+C4													
+C6+C8													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	(10)	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)		
401	601	GENERAL OFFICERS	1	33466	1	2000	1	47535	1	25707	1	108708	109535
402	602	ACCOUNTING & FINANCE	1	29115	1	78	1	9202	1	1197	1	39592	40695
403	603	MANAGEMENT SERVICES	1	41011	1	155	1	24125	1	3488	1	68779	71330
404	604	MARKETING	1	45649	1	1594	1	28654	1	8878	1	84775	84775
405	605	SALES	1	0	0	0	0	2495	1	0	0	2495	2495
406	606	INDUSTRIAL DEVELOPMENT	1	1256	1	36	1	1	1	185	1	1478	1478
407	607	PERSONNEL	1	30464	1	594	1	5442	1	15899	1	52399	53711
408	608	LEGAL AND SECRETARIAL	1	17381	1	204	1	56768	1	2736	1	77089	78640
409	609	PUBLIC RELATIONS	1	3103	1	0	0	3488	1	9136	1	15727	16051
410	610	RESEARCH AND DEVELOPMENT	1	2	1	6	1	3	1	6	1	17	17
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	130174	1	130174	131675
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	57397	1	57397	57406
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	22838	1	22838	22873
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	184716	1	184716	186327
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	36072	1	36072	36209
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	4166	1	XX	XX	4166	4166
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	38	1	XX	XX	38	38
418	618	G&A OTHER	1	21791	1	3391	1	17822	1	18447	1	61451	61938
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	223238	XX	8058	XX	199663	XX	516876	XX	947835	959283
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	3064525	XX	4651381	XX	.3E+07	XX	3657962	XX	.14E+08	.14E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	375748	1	375748	375748
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	82536	1	82536	82536

C U R R E N T Y E A R M I N U S O N E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL INDEX (18)
401	601	GENERAL OFFICE	33942	1.1	2804	1.0883	32609	1.2732	14851
402	602	ACCOUNTING & FINANCE	29889	1.1	105	1.0883	3935	1.2732	1101
403	603	MANAGEMENT SERVICES	41514	1.1	321	1.0883	25902	1.2732	3641
404	604	MARKETING	45421	1.1	819	1.0883	51389	1.2732	7704
405	605	SALES	0	0	0	0	1688	1.2732	0
406	606	INDUSTRIAL DEVELOPMENT	1205	1.1	27	1.0883	2	1.2732	213
407	607	PERSONNEL	35324	1.1	373	1.0883	7391	1.2732	17502
408	608	LEGAL AND SECRETARIAL	15269	1.1	167	1.0883	61346	1.2732	2310
409	609	PUBLIC RELATIONS	3856	1.1	110	1.0883	4893	1.2732	10640
410	610	RESEARCH AND DEVELOPMENT	0	0	2	1.0883	3	1.2732	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	123844
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	54592
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-7442
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	172592
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	71811
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4150	1.2732	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	151	1.2732	XX
418	618	G&A OTHER	8399	1.1	2180	1.0883	638	1.2732	9029
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	214819	XX	6908	XX	193795	XX	482388
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3097772	XX	3712397	XX	2527555	XX	3599162
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	360130
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	70802

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	34995	1.1293	3311	1.154	15107	1.3413	19393 1.1326
402	602	ACCOUNTING & FINANCE	30778	1.1293	144	1.154	1422	1.3413	1059 1.1326
403	603	MANAGEMENT SERVICES	38411	1.1293	518	1.154	24961	1.3413	4125 1.1326
404	604	MARKETING	45112	1.1293	790	1.154	43455	1.3413	8915 1.1326
405	605	SALES	0	0	0	0	0	0	0 0
406	606	INDUSTRIAL DEVELOPMENT	1162	1.1293	24	1.154	42	1.3413	203 1.1326
407	607	PERSONNEL	31952	1.1293	387	1.154	8788	1.3413	19911 1.1326
408	608	LEGAL AND SECRETARIAL	14170	1.1293	189	1.154	73863	1.3413	2213 1.1326
409	609	PUBLIC RELATIONS	3691	1.1293	35	1.154	8955	1.3413	2609 1.1326
410	610	RESEARCH AND DEVELOPMENT	0	0	90	1.154	3	1.3413	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	112569 1.1326
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51738 1.1326
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-6658 1.1326
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	169080 1.1326
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	78492 1.1326
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1835	1.3413	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	126842	1.1293	8737	1.154	188189	1.3413	76571 1.1326
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	327113	XX	14225	XX	366620	XX	540220 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	3124777	XX	3555066	XX	2502223	XX	3531860 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	359637 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	88323 1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	33372	1.1708	3591	1.2685	18104	1.4511	11567 1.1831
402	602	ACCOUNTING & FINANCE	29047	1.1708	85	1.2685	4321	1.4511	881 1.1831
403	603	MANAGEMENT SERVICES	33751	1.1708	492	1.2685	33316	1.4511	4090 1.1831
404	604	MARKETING	42982	1.1708	805	1.2685	41822	1.4511	8948 1.1831
405	605	SALES	0	0	0	0	0	0	0 0
406	606	INDUSTRIAL DEVELOPMENT	1093	1.1708	9	1.2685	38	1.4511	225 1.1831
407	607	PERSONNEL	22338	1.1708	212	1.2685	10269	1.4511	15918 1.1831
408	608	LEGAL AND SECRETARIAL	13099	1.1708	183	1.2685	49236	1.4511	1866 1.1831
409	609	PUBLIC RELATIONS	3012	1.1708	36	1.2685	5914	1.4511	786 1.1831
410	610	RESEARCH AND DEVELOPMENT	0	0	44	1.2685	3	1.4511	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	104371 1.1831
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	51080 1.1831
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	2216 1.1831
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	168860 1.1831
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	65917 1.1831
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4478 1.4511	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	35 1.4511	XX	XX
418	618	G&A OTHER	125109	1.1708	3157	1.2685	214068	1.4511	80749 1.1831
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	303803	XX	8614	XX	381534	XX	517474 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2969542	XX	2999538	XX	2489780	XX	3300800 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	322802 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	69804 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	30370	1.2154	3149	1.4025	22468	1.7499	17740	1.2408	108708
402	602	ACCOUNTING & FINANCE	29747	1.2154	308	1.4025	5242	1.7499	829	1.2408	39592
403	603	MANAGEMENT SERVICES	32101	1.2154	1402	1.4025	31247	1.7499	3666	1.2408	68779
404	604	MARKETING	42950	1.2154	834	1.4025	38687	1.7499	9088	1.2408	84775
405	605	SALES	0	0	0	0	0	0	0	0	2495
406	606	INDUSTRIAL DEVELOPMENT	1029	1.2154	9	1.4025	2	1.7499	228	1.2408	1478
407	607	PERSONNEL	14912	1.2154	807	1.4025	11888	1.7499	20176	1.2408	52399
408	608	LEGAL AND SECRETARIAL	12410	1.2154	183	1.4025	39664	1.7499	1848	1.2408	77089
409	609	PUBLIC RELATIONS	2585	1.2154	29	1.4025	8803	1.7499	1731	1.2408	15727
410	610	RESEARCH AND DEVELOPMENT	0	0	14	1.4025	4	1.7499	0	0	17
411	611	FRINGES	XX	XX	XX	XX	XX	XX	107757	1.2408	130174
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	41392	1.2408	57397
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	10484	1.2408	22838
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	182420	1.2408	184716
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	39028	1.2408	36072
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	4097	1.7499	XX	XX	4166
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	64	1.7499	XX	XX	38
418	618	G&A OTHER	105494	1.2154	646	1.4025	176990	1.7499	100471	1.2408	61451
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	271598	XX	7381	XX	339028	XX	536858	XX	947835
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2744354	XX	2234626	XX	2403742	XX	3261109	XX	13966348
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	280364	1	375748
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	66025	1	82536

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	8813	1	8832	1.2502	9167	1.3148
102	TOFC	PICKUP & DELIVERY	1	19778	1	21023	1.2502	32933	1.3148
103	TOFC	LOADING & UNLOADING	1	169262	1	155594	1.2502	142806	1.3148
104	TOFC	PROTECTIVE SERVICE	1	0	0	0	0	0	0
105	TOFC	FRINGES	1	4363	1	4503	1.2502	9418	1.3148
106	TOFC	OTHER CASUALTIES	1	1089	1	1017	1.2502	1514	1.3148
107	TOFC	JOINT FACILITY-DR	1	3	1	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	2989	1	2721	1.2502	2675	1.3148
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	206297	XX	193690	XX	198513	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR		MINUS ONE		MINUS TWO		
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	
132	ORE PU & D	1	0	0	0	0	0	0	
133	ORE L & UL	1	0	0	0	0	0	0	
134	ORE PROTECTIVE	1	0	0	0	0	0	0	
135	ORE FRINGES	1	0	0	0	0	0	0	
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	
139	ORE OTHER	1	0	0	0	0	0	0	
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	
142	OMT PU & D	1	0	0	0	0	0	0	
143	OMT L & UL	1	0	0	0	0	0	0	
144	OMT PROTECTIVE	1	0	0	0	0	0	0	
145	OMT FRINGES	1	0	0	0	0	0	0	
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
149	OMT OTHER	1	0	0	0	0	0	0	
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	
152	MVT PU & D	1	717	1	2175	1.2502	3985	1.3148	
153	MVT L & UL	1	21807	1	27322	1.2502	27533	1.3148	
154	MVT PROTECTIVE	1	9053	1	9576	1.2502	11	1.3148	
155	MVT FRINGES	1	0	0	0	0	0	0	
156	MVT OTHER CASUALTIES	1	140	1	178	1.2502	292	1.3148	
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	
159	MVT OTHER	1	0	0	0	0	0	0	
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	31717	XX	39251	XX	31821	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	9347	1.4182	8120	1.68	8813
102	TOFC PICKUP & DELIVERY	35011	1.4182	29788	1.68	19778
103	TOFC LOADING & UNLOADING	118546	1.4182	120600	1.68	169262
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	7536	1.4182	3230	1.68	4363
106	TOFC OTHER CASUALTIES	1358	1.4182	1096	1.68	1089
107	TOFC JOINT FACILITY-DR	0	0	0	0	3
108	TOFC JOINT FACILITY-(CR)	36	1.4182	86	1.68	0
109	TOFC OTHER	511	1.4182	535	1.68	2989
110	TOTAL TOFC: (SUM L101-107)- L108+L109	172273	XX	163283	XX	206297
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)- L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	2111	1.4182	2717	1.68	717
153	MVT L & UL	27546	1.4182	26785	1.68	21807
154	MVT PROTECTIVE	21	1.4182	240	1.68	9053
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	315	1.4182	244	1.68	140
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157)- L158+L159	29993	XX	29986	XX	31717

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLN PD	RECEIVABLE				PAYABLE			
		IF C1<=	PRICE	PRIVATE	P.D.	P.D.	PRIVATE	P.D.	P.D.	
		RUNYRS								MILEAGE
		THEN C1	ELSE	INDEX						
		RUNYRS	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
201	BOX 40 FOOT	1		0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1		0	14	125	8949	1999	4192
203	BOX EQUIPPED	1	1	0	4023	19565	20414	33738	69297	
204	GONDOLA PLAIN	1	1	0	328	954	6766	1601	3117	
205	GONDOLAR EQUIPPED	1	1	0	1575	8974	1	13339	25965	
206	HOPPER COVERED	1	1	0	6935	35177	73458	15575	36110	
207	HOPPER OT GEN	1	1	0	1904	9051	0	88	358	
208	HOPPER OT SPEC	1	1	0	135	1014	0	1100	2090	
209	REFRIG MECH	1	1	0	4188	13453	105	44	570	
210	REFRIG NON MECH	1	1	0	959	4237	12	1352	1721	
211	FLAT TOFC	1	1	0	1000	4886	126557	20396	55822	
212	FLAT MULTILEVEL	1	1	0	1355	4400	89283	6012	19011	
213	FLAT GENERAL	1	1	0	1	9	0	88	146	
214	FLAT ALL OTHER	1	1	0	775	6332	40146	15484	35986	
215	TANK < 22,000 GAL	1	1	0	0	0	-747	0	-15	
216	TANK >= 22,000 GAL	1	1	0	0	0	-747	0	0	
217	AUTO RACKS	1	1	0	0	58136	0	0	39057	
218	ALL OTHER CARS	1	1	0	0	0	5	69	179	
219	TOTAL FREIGHT CARS:									
	SUM L201-218	XX	XX	0	23192	166313	364202	110885	293621	
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0	
221	OTHER TRAILERS	1	1	0	0	0	0	0	51	
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0	
224	TOTAL OE: SUM L220-223	XX	XX	0	0	0	0	0	51	

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2732	0	15	105	17507	2424	5433
203	BOX EQUIPPED	1.2732	0	4408	21636	22368	37254	78340
204	GONDOLA PLAIN	1.2732	0	266	796	6607	1497	2742
205	GONDOLA EQUIPPED	1.2732	0	1824	9365	3	11251	23047
206	HOPPER COVERED	1.2732	0	7129	35715	74193	13455	31285
207	HOPPER OT GEN	1.2732	0	2286	9734	-13	119	371
208	HOPPER OT SPEC	1.2732	0	40	956	-2	1093	2305
209	REFRIG MECH	1.2732	0	4231	14866	33	44	426
210	REFRIG NON MECH	1.2732	0	1004	5467	11	1282	1230
211	FLAT TOFC	1.2732	0	1178	5259	133930	19496	54568
212	FLAT MULTILEVEL	1.2732	0	1514	4615	97884	8260	19449
213	FLAT GENERAL	1.2732	0	1	11	0	115	163
214	FLAT ALL OTHER	1.2732	0	825	5475	41712	15571	38992
215	TANK <22,000 GAL	1.2732	0	0	0	616	0	0
216	TANK >=22,000 GAL	1.2732	0	0	0	850	0	0
217	AUTO RACKS	1.2732	0	0	52524	0	0	36743
218	ALL OTHER CARS	1.2732	0	0	0	606	111	248
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	24721	166524	396305	111972	295342
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2732	0	0	0	0	0	134
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	134

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3413	0	9	32	21756	2287	5993
203	BOX EQUIPPED	1.3413	0	5354	24248	19915	36887	87573
204	GONDOLA PLAIN	1.3413	0	268	848	5763	1538	2956
205	GONDOLA EQUIPPED	1.3413	0	1966	9969	2	11694	27077
206	HOPPER COVERED	1.3413	0	7115	33808	70361	12977	32038
207	HOPPER OT GEN	1.3413	0	2523	10211	16	367	881
208	HOPPER OT SPEC	1.3413	0	91	780	2	928	2486
209	REFRIG MECH	1.3413	0	4826	16054	203	52	327
210	REFRIG NON MECH	1.3413	0	1487	4813	36	1375	2355
211	FLAT TOFC	1.3413	0	1306	5976	136903	18857	58408
212	FLAT MULTILEVEL	1.3413	0	1558	5307	89952	8040	18767
213	FLAT GENERAL	1.3413	0	1	14	0	175	231
214	FLAT ALL OTHER	1.3413	0	924	5185	42687	17467	46322
215	TANK <22,000 GAL	1.3413	0	0	0	4363	0	0
216	TANK >=22,000 GAL	1.3413	0	0	0	7756	0	0
217	AUTO RACKS	1.3413	0	0	44768	0	0	41769
218	ALL OTHER CARS	1.3413	0	0	0	91	112	275
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	27428	162013	399806	112756	327458
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3413	0	0	0	0	0	5949
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1.3413	0	0	0	0	0	28741
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	34690

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.4511	0	10	46	18701	1996	5607
203	BOX EQUIPPED	1.4511	0	5873	27103	14697	37475	90587
204	GONDOLA PLAIN	1.4511	0	381	877	4337	1790	3131
205	GONDOLA EQUIPPED	1.4511	0	1854	9360	56	11662	27138
206	HOPPER COVERED	1.4511	0	6538	30370	75756	14146	34069
207	HOPPER OT GEN	1.4511	0	2473	9136	85	828	1337
208	HOPPER OT SPEC	1.4511	0	174	1096	30	800	2715
209	REFRIG MECH	1.4511	0	4778	13019	151	65	452
210	REFRIG NON MECH	1.4511	0	1263	5068	501	1652	2965
211	FLAT TOFC	1.4511	0	1332	6130	129782	17814	59778
212	FLAT MULTILEVEL	1.4511	0	1605	5726	97835	8257	19386
213	FLAT GENERAL	1.4511	0	1	11	0	214	267
214	FLAT ALL OTHER	1.4511	0	828	4975	40460	17164	42222
215	TANK <22,000 GAL	1.4511	0	0	0	2913	0	-4
216	TANK >=22,000 GAL	1.4511	0	0	0	4192	0	-4
217	AUTO RACKS	1.4511	0	0	40465	0	0	44217
218	ALL OTHER CARS	1.4511	0	0	3	96	109	327
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	27110	153385	389592	113972	334198
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.4511	0	0	4	0	0	5549
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	4	0	0	5549

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	1.7499	0	0	2	0	0	0
202	BOX 50 FOOT	1.7499	0	11	12	30275	1770	5739
203	BOX EQUIPPED	1.7499	0	7448	21147	9363	37825	94271
204	GONDOLA PLAIN	1.7499	0	217	341	3819	2476	3693
205	GONDOLA EQUIPPED	1.7499	0	1792	6843	6	11377	27880
206	HOPPER COVERED	1.7499	0	6942	24735	74897	14499	37703
207	HOPPER OT GEN	1.7499	0	1576	3499	85	1072	1579
208	HOPPER OT SPEC	1.7499	0	49	239	0	897	2378
209	REFRIG MECH	1.7499	0	5134	9350	181	65	706
210	REFRIG NON MECH	1.7499	0	1266	3268	696	1843	4306
211	FLAT TOFC	1.7499	0	1676	7151	115446	19658	60298
212	FLAT MULTILEVEL	1.7499	0	2103	3241	101309	6706	10651
213	FLAT GENERAL	1.7499	0	2	6	0	179	231
214	FLAT ALL OTHER	1.7499	0	699	2093	37955	16516	41173
215	TANK <22,000 GAL	1.7499	0	0	0	6644	0	0
216	TANK >=22,000 GAL	1.7499	0	0	1	12898	0	4
217	AUTO RACKS	1.7499	0	0	44162	0	0	41838
218	ALL OTHER CARS	1.7499	0	1	2	93	85	300
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	28916	126091	393667	114968	332746
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.7499	0	0	0	0	0	14859
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	0	0	14859

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
			RECEIVABLE			PAYABLE			TOTAL
			P.D.			P.D.			RENTS
			MILEAGE			MILEAGE			+(C40-C37)
			BASIC			BASIC			+(C41-C38)
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	PRIVATE	P.D.	P.D.	+(C42-C39)
			(37)	(38)	(39)	(40)	(41)	(42)	(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0
202		BOX 50 FOOT	0	14	125	8949	1999	4192	15001
203		BOX EQUIPPED	0	4023	19565	20414	33738	69297	99861
204		GONDOLA PLAIN	0	328	954	6766	1601	3117	10202
205		GONDOLA EQUIPPED	0	1575	8974	1	13339	25965	28756
206		HOPPER COVERED	0	6935	35177	73458	15575	36110	83031
207		HOPPER OT GEN	0	1904	9051	0	88	358	-10509
208		HOPPER OT SPEC	0	135	1014	0	1100	2090	2041
209		REFRIG MECH	0	4188	13453	105	44	570	-16922
210		REFRIG NON MECH	0	959	4237	12	1352	1721	-2111
211		FLAT TOFC	0	1000	4886	126557	20396	55822	196889
212		FLAT MULTILEVEL	0	1355	4400	89283	6012	19011	108551
213		FLAT GENERAL	0	1	9	0	88	146	224
214		FLAT ALL OTHER	0	775	6332	40146	15484	35986	84509
215		TANK <22,000 GAL	0	0	0	-747	0	-15	-747
216		TANK >=22,000 GAL	0	0	0	-747	0	0	-747
217		AUTO RACKS	0	0	58136	0	0	39057	-19079
218		ALL OTHER CARS	0	0	0	5	69	179	253
219		TOTAL FREIGHT CARS: SUM L201-218	0	23192	166313	364202	110885	293621	579203
220		REFRIG TRAILERS	0	0	0	0	0	0	0
221		OTHER TRAILERS	0	0	0	0	0	51	51
222		REFRIG CONTAINERS	0	0	0	0	0	0	0
223		OTHER CONTAINERS	0	0	0	0	0	0	0
224		TOTAL OE: SUM L220-223	0	0	0	0	0	51	51

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
301	DIESEL LOCOMOTIVES-YARD	3	38879	1	40157	1.1606	38160	1.2131
302	DIESEL LOCOMOTIVES-ROAD	3	605830	1	625053	1.1606	575930	1.2131
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	605830	XX	625053	XX	575930	XX
306	YARD LOCOMOTIVES: L301+L303	XX	38879	XX	40157	XX	38160	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	644709	XX	665210	XX	614090	XX
308	BOX 40 FT	3	4	1	9	1.056	8	1.0879
309	BOX 50 FT	3	1391	1	568	1.056	594	1.0879
310	BOX EQUIPPED	3	53681	1	43885	1.056	37821	1.0879
311	GONDOLA PLAIN	3	21526	1	21645	1.056	18809	1.0879
312	GONDOLA EQUIPPED	3	30295	1	37039	1.056	28665	1.0879
313	HOPPER COVERED	3	93999	1	97433	1.056	88659	1.0879
314	HOPPER OT GEN	3	92024	1	61858	1.056	63699	1.0879
315	HOPPER OT SPECIAL	3	15024	1	21357	1.056	12812	1.0879
316	REFRIG MECHANICAL	3	146	1	1657	1.056	19040	1.0879
317	REFRIG NON MECHANICAL	3	2257	1	2164	1.056	2275	1.0879
318	FLAT TOFC/COFC	3	115	1	118	1.056	161	1.0879
319	FLAT MULTILEVEL	3	0	0	0	0	0	0
320	FLAT GENERAL SERVICE	3	177	1	210	1.056	161	1.0879
321	FLAT ALL OTHER	3	6039	1	5662	1.056	5639	1.0879
322	ALL OTHER FC	3	0	0	0	0	0	0
323	CABOOSSES	3	0	0	0	0	0	0
324	AUTO RACKS	3	0	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	3	773	1	547	1.056	429	1.0879
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	317451	XX	294152	XX	278772	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	30785	1	28148	1.2352	21464	1.2986
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	0	0	0	0	0	0
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	0	0	0	0	0	0
333	OTHER HIGHWAY EQUIP	3	0	0	0	0	0	0
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	1088	1	1330	1.2352	1277	1.2986
337	COMPUTER & EDP	3	34905	1	32120	1.2352	34300	1.2986
338	SHOP MACHINERY-LOCOMOTIVE	3	7061	1	4955	1.1606	4476	1.2131
339	SHOP MACHINERY-FC	3	5192	1	5265	1.056	5390	1.0879
340	SHOP MACHINERY-OE	3	657	1	606	1.2352	643	1.2986
341	WORK & NR EQUIP	3	42050	1	37008	1.2352	33012	1.2986
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	108828	XX	98606	XX	90053	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	1070988	XX	1057968	XX	982915	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	34434	1.3115	32195	1.4771	43925
302	DIESEL LOCOMOTIVES-ROAD	529216	1.3115	488912	1.4771	676646
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	529216	XX	488912	XX	676646
306	YARD LOCOMOTIVES: L301+L303	34434	XX	32195	XX	43925
307	TOTAL LOCOMOTIVES: L305+L306	563650	XX	521107	XX	720572
308	BOX-40 FT	5	1.1612	36	1.1907	7.40257
309	BOX-50 FT	510	1.1612	622	1.1907	879.0185
310	BOX-EQUIPPED	32446	1.1612	44971	1.1907	47057
311	GONDOLA-PLAIN	12429	1.1612	7284	1.1907	21615
312	GONDOLA-EQUIPPED	27838	1.1612	21854	1.1907	33531
313	HOPPER COVERED	77882	1.1612	59597	1.1907	97781
314	HOPPER-O.T. GEN.	44733	1.1612	26554	1.1907	75549
315	HOPPER-O.T. SPECIAL	8686	1.1612	6053	1.1907	17172
316	REFRIG-MECHANICAL	33039	1.1612	47083	1.1907	7536
317	REFRIG-NON MECHANICAL	1986	1.1612	2011	1.1907	2339
318	FLAT-TOFC/COFC	221	1.1612	72	1.1907	138.2561
319	FLAT-MULTILEVEL	0	0	0	0	0
320	FLAT-GENERAL SERVICE	175	1.1612	159	1.1907	191.3077
321	FLAT-ALL OTHER	4516	1.1612	7284	1.1907	6051
322	ALL OTHER FC	0	0	290	1.1907	0
323	CABOOSES	0	0	98	1.1907	0
324	AUTO RACKS	0	0	1220	1.1907	0
325	MISCELLANEOUS ACCESSORIES	437	1.1612	0	0	605.7901
326	TOTAL FREIGHT CARS	244903	XX	225188	XX	310456
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	19299	1.4098	37208	1.6473	31142
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	0	0	0	0	0
331	BOGIES	0	0	0	0	0
332	CHASIS	0	0	0	0	0
333	OTHER HIGHWAY EQUIP.	0	0	0	0	0
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	1026	1.4098	1034	1.6473	1463
337	COMPUTER & EDP	34356	1.4098	29629	1.6473	39707
338	SHOP MACHINERY-LOCOMOTIVES	2586	1.3115	2390	1.4771	6080
339	SHOP MACHINERY-F.C.	4691	1.1612	4023	1.1907	5538
340	SHOP MACHINERY-O.E.	406	1.4098	701	1.6473	746.8498
341	WORK & NR EQUIP	29104	1.4098	19711	1.6473	43544
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	83785	XX	87582	XX	115857
343	TOTAL EXCLUDING MACH: L307+L326+L342	892338	XX	833877	XX	1146885
344	TOTAL BOGIES & CHASIS: L331+L332	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=		CURRENT		CURRENT YR		CURRENT YR	
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	ELSE	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	22487	1	17454	1.0986	12909	1.1326	
402	DIESEL LOCOMOTIVES-ROAD	1	213888	1	209453	1.0986	213336	1.1326	
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	213888	XX	209453	XX	213336	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	22487	XX	17454	XX	12909	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	236375	XX	226907	XX	226245	XX	
408	BOX-40 FT	1	0	0	0	0	0	0	
409	BOX-50 FT	1	3991	1	4497	1.0986	5544	1.1326	
410	BOX-EQUIPPED	1	8034	1	9136	1.0986	9969	1.1326	
411	GONDOLA-PLAIN	1	5459	1	5852	1.0986	6353	1.1326	
412	GONDOLA-EQUIPPED	1	2843	1	3142	1.0986	2946	1.1326	
413	HOPPER COVERED	1	19164	1	16773	1.0986	14346	1.1326	
414	HOPPER-OT GEN	1	10758	1	10848	1.0986	11293	1.1326	
415	HOPPER-OT SPECIAL	1	925	1	967	1.0986	980	1.1326	
416	REFRIG-MECHANICAL	1	1635	1	1741	1.0986	1952	1.1326	
417	REFRIG-NON MECHANICAL	1	3084	1	3689	1.0986	3715	1.1326	
418	FLAT-TOFC/COFC	1	817	1	880	1.0986	887	1.1326	
419	FLAT-MULTILEVEL	1	1693	1	1709	1.0986	1779	1.1326	
420	FLAT-GENERAL SERVICE	1	118	1	126	1.0986	127	1.1326	
421	FLAT-ALL OTHER	1	2926	1	2963	1.0986	3045	1.1326	
422	ALL OTHER FC	1	21	1	18	1.0986	11	1.1326	
423	CABOOSES	1	438	1	438	1.0986	457	1.1326	
424	AUTO RACKS	1	20991	1	19900	1.0986	18734	1.1326	
425	MISCELLANEOUS ACCESSORIES	1	616	1	722	1.0986	821	1.1326	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	83513	XX	83401	XX	82959	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	32	1	36	1.0986	107	1.1326	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	0	0	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	0	0	0	0	0	0	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	57770	1	51935	1.0986	48437	1.1326	
438	SHOP MACHINERY-LOCOMOTIVE	1	4228	1	4027	1.0986	3789	1.1326	
439	SHOP MACHINERY-FC	1	1494	1	1480	1.0986	1389	1.1326	
440	SHOP MACHINERY-OE	1	104	1	99	1.0986	88	1.1326	
441	WORK & NR EQUIP	1	1155	1	689	1.0986	2253	1.1326	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	58957	XX	52660	XX	50797	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	378845	XX	362968	XX	360001	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	8421	1.1831	6504	1.2408	22487
402	DIESEL LOCOMOTIVES-ROAD	209812	1.1831	207669	1.2408	213888
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	209812	XX	207669	XX	213888
406	YARD LOCOMOTIVES: L401+L403	8421	XX	6504	XX	22487
407	TOTAL LOCOMOTIVES: L405+L406	218233	XX	214173	XX	236375
408	BOX-40 FT	2	1.1831	3	1.2408	0
409	BOX-50 FT	7115	1.1831	6195	1.2408	3991
410	BOX-EQUIPPED	11342	1.1831	12043	1.2408	8034
411	GONDOLA-PLAIN	6941	1.1831	6361	1.2408	5459
412	GONDOLA-EQUIPPED	3946	1.1831	4367	1.2408	2843
413	HOPPER COVERED	13593	1.1831	13824	1.2408	19164
414	HOPPER-OT GEN	12912	1.1831	14161	1.2408	10758
415	HOPPER-OT SPECIAL	1169	1.1831	1289	1.2408	925
416	REFRIG-MECHANICAL	2908	1.1831	2770	1.2408	1635
417	REFRIG-NON MECHANICAL	3471	1.1831	4532	1.2408	3084
418	FLAT-TOFC/COFC	886	1.1831	888	1.2408	817
419	FLAT-MULTILEVEL	1853	1.1831	1931	1.2408	1693
420	FLAT-GENERAL SERVICE	156	1.1831	170	1.2408	118
421	FLAT-ALL OTHER	3260	1.1831	3391	1.2408	2926
422	ALL OTHER FC	46	1.1831	72	1.2408	21
423	CABOOSSES	488	1.1831	509	1.2408	438
424	AUTORACKS	19064	1.1831	18946	1.2408	20991
425	MISCELLANEOUS ACCESSORIES	935	1.1831	973	1.2408	616
426	TOTAL FREIGHT CARS: SUM L408-425	90087	XX	92425	XX	83513
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	48	1.1831	46	1.2408	32
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	0	0	0
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	15	1.2408	0
437	COMPUTER & EDP	43231	1.1831	39919	1.2408	57770
438	SHOP MACHINERY-LOCOMOTIVE	3507	1.1831	2059	1.2408	4228
439	SHOP MACHINERY-FC	1447	1.1831	915	1.2408	1494
440	SHOP MACHINERY-OE	80	1.1831	2	1.2408	104
441	WORK & NR EQUIP	3664	1.1831	4337	1.2408	1155
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	46943	XX	44317	XX	58957
443	TOTAL EXCLUDING MACH: L407+L426+L442	355263	XX	350915	XX	378845
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	222780	82152	304932	70081	4794	74875
502	DIESEL LOCOMOTIVES-ROAD	2990097	1861992	4852089	1352026	816598	2168624
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	2990097	1861992	4852089	1352026	816598	2168624
506	YARD LOCOMOTIVES:L501 +L503	222780	82152	304932	70081	4794	74875
507	TOTAL LOCOMOTIVES:L505 +L506	3212877	1944144	5157021	1422107	821392	2243499
508	BOX-40 FT	0	0	0	0	0	0
509	BOX-50 FT	65290	0	65290	33391	0	33391
510	BOX-EQUIPPED	155697	0	155697	78582	0	78582
511	GONDOLA-PLAIN	156146	0	156146	101947	0	101947
512	GONDOLA-EQUIPPED	64088	0	64088	16677	0	16677
513	HOPPER COVERED	463726	0	463726	191733	0	191733
514	HOPPER-OT GEN	222367	49810	272177	149163	31237	180400
515	HOPPER-OT SPECIAL	27593	0	27593	11080	0	11080
516	REFRIG-MECHANICAL	37440	0	37440	19091	0	19091
517	REFRIG-NON MECHANICAL	46695	0	46695	10192	0	10192
518	FLAT-TOFC/COFC	387	13595	13982	129	11012	11141
519	FLAT-MULTILEVEL	34748	0	34748	22425	0	22425
520	FLAT-GENERAL SERVICE	3457	0	3457	1761	0	1761
521	FLAT-ALL OTHER	89340	0	89340	41999	0	41999
522	ALL OTHER FC	517	0	517	405	0	405
523	CABOOSSES	6948	0	6948	3920	0	3920
524	AUTO RACKS	530453	0	530453	306483	0	306483
525	MISCELLANEOUS ACCESSORIES	14075	0	14075	551	0	551
526	TOTAL FREIGHT CARS:SUM L508 -525	1918967	63405	1982372	989529	42249	1031778
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	419	0	419	254	0	254
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	0	0	0	0	0	0
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	417824	7804	425628	153247	5562	158809
538	SHOP MACHINERY-LOCOMOTIVE	128076	0	128076	38541	0	38541
539	SHOP MACHINERY-FC	49232	0	49232	17725	0	17725
540	SHOP MACHINERY-OE	4516	0	4516	983	0	983
541	WORK & NR EQUIP	158031	0	158031	28621	0	28621
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	576274	7804	584078	182122	5562	187684
543	TOTAL BOGIES & CHASIS:L531 +L532	0	0	0	0	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	396476	1	397717	1.2732	366292	1.3413	
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	XX	396476	XX	397717	XX	366292	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	396476	XX	397717	XX	366292	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	15	1	26	1.2732	0	0	0
610	BOX-EQUIPPED	1	16952	1	21422	1.2732	24003	1.3413	
611	GONDOLA-PLAIN	1	21747	1	19728	1.2732	18424	1.3413	
612	GONDOLA-EQUIPPED	1	12167	1	12086	1.2732	12197	1.3413	
613	HOPPER COVERED	1	113964	1	111761	1.2732	108851	1.3413	
614	HOPPER-OT GEN	1	12364	1	14055	1.2732	16172	1.3413	
615	HOPPER-OT SPECIAL	1	12797	1	12967	1.2732	11940	1.3413	
616	REFRIG-MECHANICAL	1	21717	1	23416	1.2732	23960	1.3413	
617	REFRIG-NON MECHANICAL	1	2092	1	3994	1.2732	5141	1.3413	
618	FLAT-TOFC/COFC	1	1997	1	1984	1.2732	1890	1.3413	
619	FLAT-MULTILEVEL	1	378	1	0	0	5022	1.3413	
620	FLAT-GENERAL SERVICE	1	10	1	5	1.2732	14	1.3413	
621	FLAT-ALL OTHER	1	3973	1	5947	1.2732	10454	1.3413	
622	ALL OTHER FC	1	1049	1	1048	1.2732	52	1.3413	
623	CABOOSES	1	0	0	0	0	1000	1.3413	
624	AUTO RACKS	1	0	0	0	0	62	1.3413	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	221222	XX	228439	XX	239182	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	65079	1	67113	1.2732	46400	1.3413	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	0	0	0	0	0	0	0
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	0	0	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	2352	1	4772	1.2732	7066	1.3413	
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0	0
641	WORK & NR EQUIP	1	43461	1	43239	1.2732	52450	1.3413	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	110892	XX	115124	XX	105916	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	339943	1.4511	299902	1.7499	396476
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	339943	XX	299902	XX	396476
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	339943	XX	299902	XX	396476
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	4577	1.4511	4289	1.7499	15
610	BOX-EQUIPPED	3923	1.4511	3676	1.7499	16952
611	GONDOLA-PLAIN	7629	1.4511	7149	1.7499	21747
612	GONDOLA-EQUIPPED	9809	1.4511	9191	1.7499	12167
613	HOPPER COVERED	45773	1.4511	42892	1.7499	113964
614	HOPPER-OT GEN	436	1.4511	408	1.7499	12364
615	HOPPER-OT SPECIAL	13514	1.4511	12663	1.7499	12797
616	REFRIG-MECHANICAL	6757	1.4511	6332	1.7499	21717
617	REFRIG-NON MECHANICAL	2180	1.4511	2042	1.7499	2092
618	FLAT-TOFC/COFC	106369	1.4511	99673	1.7499	1997
619	FLAT-MULTILEVEL	0	0	0	0	378
620	FLAT-GENERAL SERVICE	1308	1.4511	1225	1.7499	10
621	FLAT-ALL OTHER	1962	1.4511	1838	1.7499	3973
622	ALL OTHER FC	436	1.4511	408	1.7499	1049
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	13296	1.4511	12461	1.7499	0
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	217969	XX	204247	XX	221222
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	50498	1.4511	52067	1.7499	65079
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	0	0	0	0	0
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	0
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	29170	1.4511	7359	1.7499	2352
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	40202	1.4511	48833	1.7499	43461
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	119870	XX	108259	XX	110892
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD						
		IF C1<=						
		RUNYRS						
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	CURRENT YR		CURRENT YR		
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
701	GRADING	1	43532	1	44131	1.0986	42824	1.1326
702	OTHER ROW	1	2297	1	2192	1.0986	2072	1.1326
703	TUNNELS & SUBWAYS	1	3971	1	3825	1.0986	3755	1.1326
704	BRIDGES & TRESTLES	1	55238	1	53689	1.0986	51104	1.1326
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0
706	TIES	1	272221	1	260446	1.0986	242721	1.1326
707	RAILS & OTM	1	548783	1	521975	1.0986	450350	1.1326
708	BALLAST	1	102757	1	95510	1.0986	88421	1.1326
709	FENCES	1	1111	1	1042	1.0986	996	1.1326
710	STATION & OFFICE BUILDINGS	1	17430	1	16770	1.0986	16241	1.1326
711	ROADWAY BUILDINGS	1	1181	1	1176	1.0986	1152	1.1326
712	WATER STATIONS	1	198	1	194	1.0986	189	1.1326
713	FUEL STATIONS	1	4618	1	4306	1.0986	4075	1.1326
714	SHOPS & ENGINEHOUSES	1	5861	1	5293	1.0986	4659	1.1326
715	STORAGE WAREHOUSES	1	20	1	20	1.0986	20	1.1326
716	WHARVES & DOCKS	1	806	1	722	1.0986	684	1.1326
717	COAL & ORE WHARVES	1	94	1	91	1.0986	90	1.1326
718	TOFC/COFC TERMINALS	1	19126	1	18152	1.0986	16708	1.1326
719	COMMUNICATIONS SYSTEMS	1	11484	1	11116	1.0986	10534	1.1326
720	SIGNALS & INTERLOCKERS	1	59183	1	54704	1.0986	49888	1.1326
721	POWER PLANTS	1	0	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1	1463	1	1393	1.0986	1304	1.1326
723	MISCELLANEOUS STRUCTURES	1	521	1	510	1.0986	467	1.1326
724	ROADWAY MACHINES	1	12596	1	11788	1.0986	25651	1.1326
725	PUBLIC IMPROVEMENTS	1	19444	1	18893	1.0986	17887	1.1326
726	P.P. MACHINES	1	0	0	0	0	0	0
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM							
	L701-727	XX	1183935	XX	1127938	XX	1031792	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
701	GRADING	42460	1.1831	41943	1.2408	43532
702	OTHER ROW	2029	1.1831	1941	1.2408	2297
703	TUNNELS & SUBWAYS	3806	1.1831	3813	1.2408	3971
704	BRIDGES & TRESTLES	49676	1.1831	48311	1.2408	55238
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	248764	1.1831	233583	1.2408	272221
707	RAILS & OTM	395950	1.1831	355339	1.2408	548783
708	BALLAST	83723	1.1831	78895	1.2408	102757
709	FENCES	949	1.1831	918	1.2408	1111
710	STATION & OFFICE BUILDINGS	16218	1.1831	16035	1.2408	17430
711	ROADWAY BUILDINGS	1168	1.1831	1171	1.2408	1181
712	WATER STATIONS	191	1.1831	192	1.2408	198
713	FUEL STATIONS	3813	1.1831	3722	1.2408	4618
714	SHOPS & ENGINEHOUSES	4396	1.1831	4120	1.2408	5861
715	STORAGE WAREHOUSES	18	1.1831	20	1.2408	20
716	WHARVES & DOCKS	627	1.1831	674	1.2408	806
717	COAL & ORE WHARVES	91	1.1831	91	1.2408	94
718	TOFC/COFC TERMINALS	14439	1.1831	13696	1.2408	19126
719	COMMUNICATIONS SYSTEMS	9962	1.1831	9882	1.2408	11484
720	SIGNALS & INTERLOCKERS	45900	1.1831	42866	1.2408	59183
721	POWER PLANTS	0	0	0	0	0
722	POWER TRANSMISSION SYSTEMS	1214	1.1831	1141	1.2408	1463
723	MISCELLANEOUS STRUCTURES	432	1.1831	425	1.2408	521
724	ROADWAY MACHINES	11029	1.1831	11541	1.2408	12596
725	PUBLIC IMPROVEMENTS	17287	1.1831	16327	1.2408	19444
726	P.P. MACHINES	0	0	0	0	0
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	954142	XX	886646	XX	1183935

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	49222	1	47997	1.2732	47982	1.3413	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	49222	XX	47997	XX	47982	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	48043	1.4511	48813	1.7499	49222
829	TOTAL WAY & STRUCTURES: SUM L801-828	48043	XX	48813	XX	49222

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	4729425	XX	XX	0
102	GRADING	2867686	320193	0	320193
103	OTHER RIGHT-OF-WAY	80173	20612	0	20612
104	TUNNELS & SUBWAYS	354071	29234	0	29234
105	BRIDGES, TRESTLES & CULVERTS	2675374	239547	0	239547
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	6815983	2216201	0	2216201
108	RAILS & OTHER TRACK MATERIAL	11328661	4636978	0	4636978
109	BALLAST	3622525	789031	0	789031
110	FENCES, SNOW SHEDS & SIGNS	64889	12096	0	12096
111	STATIONS & OFFICES	506644	141251	0	141251
112	ROADWAY BUILDINGS	36629	19022	0	19022
113	WATER STATIONS	7340	5684	0	5684
114	FUEL STATIONS	145691	62354	0	62354
115	SHOPS & ENGINEHOUSES	429340	140965	0	140965
116	STORAGE WAREHOUSES	984	564	0	564
117	WHARVES & DOCKS	26924	13659	0	13659
118	COAL & ORE WHARVES	1401	260	0	260
119	TOFC/COFC TERMINALS	749807	165786	0	165786
120	COMMUNICATION SYSTEMS	390649	129660	0	129660
121	SIGNALS & INTERLOCKERS	2682267	367362	0	367362
122	POWER PLANTS	0	0	0	0
123	POWER-TRANSMISSION	70624	12732	0	12732
124	MISCELLANEOUS STRUCTURES	18893	7638	0	7638
125	ROADWAY MACHINES	485070	143079	0	143079
126	PUBLIC IMPROVEMENTS-CONST.	673581	154638	0	154638
127	SHOP MACHINERY	181824	57249	0	57249
128	POWER PLANT MACHINERY	0	0	0	0
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	38946452	9685795	0	9685795

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	5157021	2243499	0	2243499
134	FREIGHT-TRAIN CARS	1982372	1031778	0	1031778
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	419	254	0	254
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	145643	24128	0	24128
139	MISCELLANEOUS EQUIPMENT	12388	4493	0	4493
140	COMPUTER SYS. & W. PROC. EQUIP	425628	158809	0	158809
141	TOTAL-EQUIP: (SUM L133-140)	7723471	3462961	0	3462961
142	INTEREST DURING CONSTRUCTION	42790	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	46712712	13148756	0	13148756

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	742881
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	9872580	9872580
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0687	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0758	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	713820
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	6211
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	720572
105	809037	SHOP MACHINERY-LOCO	A3L338C12	6080
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	6619
107	221	FREIGHT CAR REPAIR	A2L221C44	574348
108	222	MACHINERY REPAIR	A2L222C44	6029
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	268785
110		FREIGHT CAR REPAIR	A3L326C12	310456
111	809038	SHOP MACHINERY-FC	A3L339C12	5538
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	4402
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	41642
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	1331
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	39939
117	306	MACHINERY	A2L244C44	707.3169
118	307	WORK AND NR EQUIPMENT	A2L245C44	44127
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	10707
120		OE REPAIR	A3L342C12	115857
121	809039	SHOP MACHINERY-OE	A3L340C12	746.8498
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-436.2655

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	240603	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	236375	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4228	XX	XX
204		TOTAL LOCO DEPR	L202+L203	240603	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	213888	C1*L205C1	213888
207	8091051	YARD LOCOMOTIVES	A3L406C12	22487	C1*L205C1	22487
208		TOTAL LOCOMOTIVES	L206+L207	236375	L206+L207	236375
209	809137	SHOP MACH-LOCO	A3L438C12	4228	C1*L205C1	4228
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	85007	XX	XX
211		FC DEPRECIATION	A3L426C12	83513	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	1494	XX	XX
213		TOTAL FC DEPR	L211+L212	85007	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	0	C1*L214C1	0
216		BOX 50 FT	A3L409C12	3991	C1*L214C1	3991
217	809107	BOX EQUIPPED	A3L410C12	8034	C1*L214C1	8034
218	809108	GONDOLA PLAIN	A3L411C12	5459	C1*L214C1	5459
219	809109	GONDOLA EQ	A3L412C12	2843	C1*L214C1	2843
220	809110	HOPPER-COVERED	A3L413C12	19164	C1*L214C1	19164
221	809111	HOPPER-OTG	A3L414C12	10758	C1*L214C1	10758
222	809112	HOPPER-OTS	A3L415C12	925	C1*L214C1	925
223	809114	REFRIG-MECH	A3L416C12	1635	C1*L214C1	1635
224	809115	REFRIG-NM	A3L417C12	3084	C1*L214C1	3084
225	809116	FLAT-TOFC/COFC	A3L418C12	817	C1*L214C1	817
226	809117	FLAT-MULTILEVEL	A3L419C12	1693	C1*L214C1	1693
227	809118	FLAT-GENERAL	A3L420C12	118	C1*L214C1	118
228	809119	FLAT-OTHER	A3L421C12	2926	C1*L214C1	2926
229	809120	ALL OTHER FC	A3L422C12	21	C1*L214C1	21
230	809122	CABOOSES	A3L423C12	438	C1*L214C1	438
231	809121	AUTO RACKS	A3L424C12	20991	C1*L214C1	20991
232	809123	MISCELLANEOUS ACCESS	A3L425C12	616	C1*L214C1	616
233		TOTAL FREIGHT CAR	SUM L215-232	83513	SUM L215-232	83513
234	809138	SHOP MACHINERY-FC	A3L439C12	1494	C1*L214C1	1494

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	59061	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	58957	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	104	XX	XX
238		TOTAL OE DEPR	L236+L237	59061	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	32	C1*L239C1	32
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	0	C1*L239C1	0
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	57770	C1*L239C1	57770
252	809139	SHOP MACHINERY-OE	A3L440C12	104	C1*L239C1	104
253	809140	WORK & NON REV EQUIP	A3L441C12	1155	C1*L239C1	1155
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	32	SUM L240-246	32
255	8091402	BOGIES & CHASIS	L244+L245	0	L244+L245	0
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		
			XX	XX		384671

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	5157021	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	5157021	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4852089	C1*L303C1	4852089
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	304932	C1*L303C1	304932
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	5157021
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1982372	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1982372	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	65290	C1*L309C1	65290
312		BOX EQUIPPED	A3L510C3	155697	C1*L309C1	155697
313		GONDOLA PLAIN	A3L511C3	156146	C1*L309C1	156146
314		GONDOLA EQ	A3L512C3	64088	C1*L309C1	64088
315		HOPPER-COVERED	A3L513C3	463726	C1*L309C1	463726
316		HOPPER-OTG	A3L514C3	272177	C1*L309C1	272177
317		HOPPER-OTS	A3L515C3	27593	C1*L309C1	27593
318		REFRIG-MECH	A3L516C3	37440	C1*L309C1	37440
319		REFRIG-NM	A3L517C3	46695	C1*L309C1	46695
320		FLAT-TOFC/COFC	A3L518C3	13982	C1*L309C1	13982
321		FLAT-MULTILEVEL	A3L519C3	34748	C1*L309C1	34748
322		FLAT-GENERAL	A3L520C3	3457	C1*L309C1	3457
323		FLAT-OTHER	A3L521C3	89340	C1*L309C1	89340
324		ALL OTHER FC	A3L522C3	517	C1*L309C1	517
325		CABOOSES	A3L523C3	6948	C1*L309C1	6948
326		AUTO RACKS	A3L524C3	530453	C1*L309C1	530453
327		MISCELLANEOUS ACCESS	A3L525C3	14075	C1*L309C1	14075
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1982372
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	419	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	419	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	0	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	419	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	419	C1*L338C1	419
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	0	C1*L338C1	0
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	419

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	181824	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	128076	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	49232	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	4516	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	181824	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	128076	C1*L360C1	128076
362		MACHINERY - FREIGHT CARS	L357C1	49232	C1*L360C1	49232
363		MACHINERY - OTHER EQUIPMENT	L358C1	4516	C1*L360C1	4516
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	181824
365		COMPUTER & WP INVEST - 352B	A4L140C1	425628	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	425628	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	425628	C1*L367C1	425628
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	145643	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	12388	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	158031	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	158031	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	158031	C1*L377C1	158031

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	2243499	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	2243499	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	2168624	C1*L403C1	2168624
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	74875	C1*L403C1	74875
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	2243499
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	1031778	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	1031778	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	0	C1*L409C1	0
411		BOX 50 FT	A3L509C6	33391	C1*L409C1	33391
412		BOX EQUIPPED	A3L510C6	78582	C1*L409C1	78582
413		GONDOLA PLAIN	A3L511C6	101947	C1*L409C1	101947
414		GONDOLA EQ	A3L512C6	16677	C1*L409C1	16677
415		HOPPER-COVERED	A3L513C6	191733	C1*L409C1	191733
416		HOPPER-OTG	A3L514C6	180400	C1*L409C1	180400
417		HOPPER-OTS	A3L515C6	11080	C1*L409C1	11080
418		REFRIG-MECH	A3L516C6	19091	C1*L409C1	19091
419		REFRIG-NM	A3L517C6	10192	C1*L409C1	10192
420		FLAT-TOFC/COFC	A3L518C6	11141	C1*L409C1	11141
421		FLAT-MULTILEVEL	A3L519C6	22425	C1*L409C1	22425
422		FLAT-GENERAL	A3L520C6	1761	C1*L409C1	1761
423		FLAT-OTHER	A3L521C6	41999	C1*L409C1	41999
424		ALL OTHER FC	A3L522C6	405	C1*L409C1	405
425		CABOOSES	A3L523C6	3920	C1*L409C1	3920
426		AUTO RACKS	A3L524C6	306483	C1*L409C1	306483
427		MISCELLANEOUS ACCESS	A3L525C6	551	C1*L409C1	551
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	1031778
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	254	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	254	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	0	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	254	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	254	C1*L438C1	254
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	0	C1*L438C1	0
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	254

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	57249	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	38541	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	17725	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	983	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	57249	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	38541	C1*L460C1		38541
462		MACHINERY - FREIGHT CARS	L457C1	17725	C1*L460C1		17725
463		MACHINERY - OTHER EQUIPMENT	L458C1	983	C1*L460C1		983
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		57249
465		COMPUTER & WP ACC DEP - 335	A4L140C4	158809	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	158809	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	158809	C1*L467C1		158809
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	24128	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	4493	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	28621	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	28621	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	28621	C1*L477C1		28621

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	396920	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	193	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	1038	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	1289	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	396476	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	396476	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	396476	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	396476	C1*L509C1	396476
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	223814	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	2592	XX	XX
515		TOTAL FUNCTIONS	L513-L514	221222	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	221222	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	221222	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	15	C1*L519C1	15
522	809308	BOX EQUIPPED	A3L610C12	16952	C1*L519C1	16952
523	809309	GONDOLA-PLAIN	A3L611C12	21747	C1*L519C1	21747
524	809310	GONDOLA-EQ	A3L612C12	12167	C1*L519C1	12167
525	809311	HOPPER-COVERED	A3L613C12	113964	C1*L519C1	113964
526	809312	HOPPER-OTG	A3L614C12	12364	C1*L519C1	12364
527	809313	HOPPER-OTS	A3L615C12	12797	C1*L519C1	12797

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	21717	C1*L519C1	21717
529	809315	REFR-NM	A3L617C12	2092	C1*L519C1	2092
530	809316	FLAT-TOFC	A3L618C12	1997	C1*L519C1	1997
531	809317	FLAT-MULTILEVEL	A3L619C12	378	C1*L519C1	378
532	809318	FLAT-GENERAL	A3L620C12	10	C1*L519C1	10
533	809319	FLAT-OTHER	A3L621C12	3973	C1*L519C1	3973
534	809320	ALL OTHER	A3L622C12	1049	C1*L519C1	1049
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	0	C1*L519C1	0
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	113013	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	2121	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	51	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	110943	XX	XX
544		OE LEASE RENTALS	A3L642C12	110892	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	51	XX	XX
547		TOTAL OE RENTS	SUM L544-546	110943	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	65079	C1*L548C1	65079
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	0	C1*L548C1	0
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	0	C1*L548C1	0
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	2352	C1*L548C1	2352
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	43461	C1*L548C1	43461
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	0	C1*L548C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40		0 C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41		0 C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42		0 C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37		0 C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38		0 C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39		0 C1*L548C1	0
572		OTHER TR-PRIVATE-PAY'B	A3L221C40		0 C1*L548C1	0
573		OTHER TR-MILEAGE-PAY'B	A3L221C41		0 C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	51	C1*L548C1	51
575		REFR CONT-PRIVATE-REC'V	A3L222C37		0 C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38		0 C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39		0 C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40		0 C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41		0 C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42		0 C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37		0 C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38		0 C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39		0 C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40		0 C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41		0 C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42		0 C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	51
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	768708	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	189505	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	579203	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	14	C1*L604C1	14
616		P.D. BASIC-R	A3L202C39	125	C1*L604C1	125
617		PRIVATE-P	A3L202C40	8949	C1*L604C1	8949
618		P.D. MILEAGE-P	A3L202C41	1999	C1*L604C1	1999
619		P.D. BASIC-P	A3L202C42	4192	C1*L604C1	4192
620		NET P.D. MILEAGE	XX	XX	L618-L615	1985
621		NET P.D. BASIC	XX	XX	L619-L616	4067
622	9707	NET PRIVATE	XX	XX	L617-L614	8949

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	4023	C1*L604C1	4023
625		P.D. BASIC-R	A3L203C39	19565	C1*L604C1	19565
626		PRIVATE-P	A3L203C40	20414	C1*L604C1	20414
627		P.D. MILEAGE-P	A3L203C41	33738	C1*L604C1	33738
628		P.D. BASIC-P	A3L203C42	69297	C1*L604C1	69297
629		NET P.D. MILEAGE	XX	XX	L627-L624	29715
630		NET P.D. BASIC	XX	XX	L628-L625	49732
631	9708	NET PRIVATE	XX	XX	L626-L623	20414
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	328	C1*L604C1	328
634		P.D. BASIC-R	A3L204C39	954	C1*L604C1	954
635		PRIVATE-P	A3L204C40	6766	C1*L604C1	6766
636		P.D. MILEAGE-P	A3L204C41	1601	C1*L604C1	1601
637		P.D. BASIC-P	A3L204C42	3117	C1*L604C1	3117
638		NET P.D. MILEAGE	XX	XX	L636-L633	1273
639		NET P.D. BASIC	XX	XX	L637-L634	2163
640	9709	NET PRIVATE	XX	XX	L635-L632	6766
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1575	C1*L604C1	1575
643		P.D. BASIC-R	A3L205C39	8974	C1*L604C1	8974
644		PRIVATE-P	A3L205C40	1	C1*L604C1	1
645		P.D. MILEAGE-P	A3L205C41	13339	C1*L604C1	13339
646		P.D. BASIC-P	A3L205C42	25965	C1*L604C1	25965
647		NET P.D. MILEAGE	XX	XX	L645-L642	11764
648		NET P.D. BASIC	XX	XX	L646-L643	16991
649	9710	NET PRIVATE	XX	XX	L644-L641	1
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	6935	C1*L604C1	6935
652		P.D. BASIC-R	A3L206C39	35177	C1*L604C1	35177
653		PRIVATE -P	A3L206C40	73458	C1*L604C1	73458
654		P.D. MILEAGE-P	A3L206C41	15575	C1*L604C1	15575
655		P.D. BASIC-P	A3L206C42	36110	C1*L604C1	36110
656		NET P.D. MILEAGE	XX	XX	L654-L651	8640
657		NET P.D. BASIC	XX	XX	L655-L652	933
658	9711	NET PRIVATE	XX	XX	L653-L650	73458

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	1904	C1*L604C1	1904
661		P.D. BASIC-R	A3L207C39	9051	C1*L604C1	9051
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	88	C1*L604C1	88
664		P.D. BASIC-P	A3L207C42	358	C1*L604C1	358
665		NET P.D. MILEAGE	XX	XX	L663-L660	-1816
666		NET P.D. BASIC	XX	XX	L664-L661	-8693
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	135	C1*L604C1	135
670		P.D. BASIC-R	A3L208C39	1014	C1*L604C1	1014
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	1100	C1*L604C1	1100
673		P.D. BASIC-P	A3L208C42	2090	C1*L604C1	2090
674		NET P.D. MILEAGE	XX	XX	L672-L669	965
675		NET P.D. BASIC	XX	XX	L673-L670	1076
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	4188	C1*L604C1	4188
679		P.D. BASIC-R	A3L209C39	13453	C1*L604C1	13453
680		PRIVATE-P	A3L209C40	105	C1*L604C1	105
681		P.D. MILEAGE-P	A3L209C41	44	C1*L604C1	44
682		P.D. BASIC-P	A3L209C42	570	C1*L604C1	570
683		NET P.D. MILEAGE	XX	XX	L681-L678	-4144
684		NET P.D. BASIC	XX	XX	L682-L679	-12883
685	9714	NET PRIVATE	XX	XX	L680-L677	105
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	959	C1*L604C1	959
688		P.D. BASIC-R	A3L210C39	4237	C1*L604C1	4237
689		PRIVATE-P	A3L210C40	12	C1*L604C1	12
690		P.D. MILEAGE-P	A3L210C41	1352	C1*L604C1	1352
691		P.D. BASIC-P	A3L210C42	1721	C1*L604C1	1721
692		NET P.D. MILEAGE	XX	XX	L690-L687	393
693		NET P.D. BASIC	XX	XX	L691-L688	-2516
694	9715	NET PRIVATE	XX	XX	L689-L686	12

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	1000	C1*L604C1	1000
697	P.D. BASIC-R	A3L211C39	4886	C1*L604C1	4886
698	PRIVATE-P	A3L211C40	126557	C1*L604C1	126557
699	P.D. MILEAGE-P	A3L211C41	20396	C1*L604C1	20396
700	P.D. BASIC-P	A3L211C42	55822	C1*L604C1	55822
701	NET P.D. MILEAGE	XX	XX	L699-L696	19396
702	NET P.D. BASIC	XX	XX	L700-L697	50936
703	9716 NET PRIVATE	XX	XX	L698-L695	126557
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1355	C1*L604C1	1355
706	P.D. BASIC-R	A3L212C39	4400	C1*L604C1	4400
707	PRIVATE-P	A3L212C40	89283	C1*L604C1	89283
708	P.D. MILEAGE-P	A3L212C41	6012	C1*L604C1	6012
709	P.D. BASIC-P	A3L212C42	19011	C1*L604C1	19011
710	NET P.D. MILEAGE	XX	XX	L708-L705	4657
711	NET P.D. BASIC	XX	XX	L709-L706	14611
712	9717 NET PRIVATE	XX	XX	L707-L704	89283
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	1	C1*L604C1	1
715	P.D. BASIC-R	A3L213C39	9	C1*L604C1	9
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	88	C1*L604C1	88
718	P.D. BASIC-P	A3L213C42	146	C1*L604C1	146
719	NET P.D. MILEAGE	XX	XX	L717-L714	87
720	NET P.D. BASIC	XX	XX	L718-L715	137
721	9718 NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	775	C1*L604C1	775
724	P.D. BASIC-R	A3L214C39	6332	C1*L604C1	6332
725	PRIVATE-P	A3L214C40	40146	C1*L604C1	40146
726	P.D. MILEAGE-P	A3L214C41	15484	C1*L604C1	15484
727	P.D. BASIC-P	A3L214C42	35986	C1*L604C1	35986
728	NET P.D. MILEAGE	XX	XX	L726-L723	14709
729	NET P.D. BASIC	XX	XX	L727-L724	29654
730	9719 NET PRIVATE	XX	XX	L725-L722	40146

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	0	C1*L604C1	0
733		P.D. BASIC-R	A3L218C39	0	C1*L604C1	0
734		PRIVATE-P	A3L218C40	5	C1*L604C1	5
735		P.D. MILEAGE-P	A3L218C41	69	C1*L604C1	69
736		P.D. BASIC-P	A3L218C42	179	C1*L604C1	179
737		NET P.D. MILEAGE	XX	XX	L735-L732	69
738		NET P.D. BASIC	XX	XX	L736-L733	179
739	9720	NET PRIVATE	XX	XX	L734-L731	5
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	-747	C1*L604C1	-747
742		NET	XX	XX	L741-L740	-747
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-747	C1*L604C1	-747
745		NET	XX	XX	L744-L743	-747
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	58136	C1*L604C1	58136
749		PRIVATE-P	A3L217C40	0	C1*L604C1	0
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	39057	C1*L604C1	39057
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-19079
754	9721	NET PRIVATE	XX	XX	L749-L746	0

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	3190	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	45994	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	14	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	24	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	49222	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	49222	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	49222	C1*L815C1	49222
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	864468	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	256402	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	63065	XX	XX
904		TOTAL DEPR	SUM L901-903	1183935	XX	XX
905		W&S DEPRECIATION	A3L728C12	1183935	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	43532	C1*L906C1	43532
908	909104	OTHER ROW	A3L702C12	2297	C1*L906C1	2297
909	909105	TUNNELS & SUBWAYS	A3L703C12	3971	C1*L906C1	3971
910	909106	BRIDGES & TRESTLES	A3L704C12	55238	C1*L906C1	55238
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	272221	C1*L906C1	272221
913	909109	RAIL & OTM	A3L707C12	548783	C1*L906C1	548783
914	909111	BALAST	A3L708C12	102757	C1*L906C1	102757
915	909113	FENCES & SNOWSHEDS	A3L709C12	1111	C1*L906C1	1111
916	909116	STATIONS & OFFICES	A3L710C12	17430	C1*L906C1	17430
917	909117	ROADWAY BUILDINGS	A3L711C12	1181	C1*L906C1	1181
918	909118	WATER STATIONS	A3L712C12	198	C1*L906C1	198
919	909119	FUEL STATIONS	A3L713C12	4618	C1*L906C1	4618
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	5861	C1*L906C1	5861
921	909122	STORAGE WAREHOUSES	A3L715C12	20	C1*L906C1	20
922	909123	WHARVES & DOCKS	A3L716C12	806	C1*L906C1	806
923	909124	COAL & ORE WHARVES	A3L717C12	94	C1*L906C1	94
924	909125	TOFC/COFC TERMINALS	A3L718C12	19126	C1*L906C1	19126
925	909126	COMMUNICATIONS	A3L719C12	11484	C1*L906C1	11484
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	59183	C1*L906C1	59183
927	909129	POWER PLANTS	A3L721C12	0	C1*L906C1	0
928	909131	POWER TRANSMISSION	A3L722C12	1463	C1*L906C1	1463
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	521	C1*L906C1	521
930	909137	ROADWAY MACHINES	A3L724C12	12596	C1*L906C1	12596
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	19444	C1*L906C1	19444
932	909145	POWER PLANT MACHIN	A3L726C12	0	C1*L906C1	0
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	4816	L918+L919	4816
935	9091803	POWER GROUP	L927+L928+L932	1463	L927+L928+L932	1463

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	451001
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	17625
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	468627
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	26552
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	495180
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	44178
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.39897
108	YARD SW PORTION OF TOTAL SW	L104/L106	.60103
109	TRAIN SW PORTION OF ROAD	L102/L103	.03761
110	RUNNING PORTION OF ROAD	L101/L103	.96239
111	RUNNING PORTION OF TOTAL	L101/L105	.91078
112	TRAIN SW PORTION OF TOTAL	L102/L105	.0356
113	YARD SW PORTION OF TOTAL	L104/L105	.05362
114	ROAD PORTION OF TOTAL	L103/L105	.94638
115	TOTAL SW PORTION OF TOTAL	L106/L105	.08922

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	464097
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	20611
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	484709
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	27970
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	512680
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	48582
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.42427
123	YARD SW PORTION OF TOTAL SW	L119/L121	.57573
124	TRAIN SW PORTION OF ROAD	L117/L118	.04252
125	RUNNING PORTION OF ROAD	L116/L118	.95748
126	RUNNING PORTION OF TOTAL	L116/L120	.90524
127	TRAIN SW PORTION OF TOTAL	L117/L120	.0402
128	YARD SW PORTION OF TOTAL	L119/L120	.05456
129	ROAD PORTION OF TOTAL	L118/L120	.94544
130	TOTAL SW PORTION OF TOTAL	L121/L120	.09476

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	469891
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	22722
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	492614
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	29617
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	522231
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	52340
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.43414
138	YARD SW PORTION OF TOTAL SW	L134/L136	.56586
139	TRAIN SW PORTION OF ROAD	L132/L133	.04613
140	RUNNING PORTION OF ROAD	L131/L133	.95387
141	RUNNING PORTION OF TOTAL	L131/L135	.89978
142	TRAIN SW PORTION OF TOTAL	L132/L135	.04351
143	YARD SW PORTION OF TOTAL	L134/L135	.05671
144	ROAD PORTION OF TOTAL	L133/L135	.94329
145	TOTAL SW PORTION OF TOTAL	L136/L135	.10022

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	465889
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	24350
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	490239
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	31022
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	521261
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	55372
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.43976
153	YARD SW PORTION OF TOTAL SW	L149/L151	.56024
154	TRAIN SW PORTION OF ROAD	L147/L148	.04967
155	RUNNING PORTION OF ROAD	L146/L148	.95033
156	RUNNING PORTION OF TOTAL	L146/L150	.89377
157	TRAIN SW PORTION OF TOTAL	L147/L150	.04671
158	YARD SW PORTION OF TOTAL	L149/L150	.05951
159	ROAD PORTION OF TOTAL	L148/L150	.94049
160	TOTAL SW PORTION OF TOTAL	L151/L150	.10623

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	459125
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	25117
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	484243
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	31320
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	515564
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	56438
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.55496
169		TRAIN SW PORTION OF ROAD	L162/L163	.05187
170		RUNNING PORTION OF ROAD	L161/L163	.94813
171		RUNNING PORTION OF TOTAL	L161/L165	.89053
172		TRAIN SW PORTION OF TOTAL	L162/L165	.04872
173		YARD SW PORTION OF TOTAL	L164/L165	.06075
174		ROAD PORTION OF TOTAL	L163/L165	.93925
175		TOTAL SW PORTION OF TOTAL	L166/L165	.10947

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	56841	A2L107C44	16945	73787	.77034
202	TUNNELS	A2L108C44	3094	A2L109C44	888.8298	3983	.77685
203	BRIDGES	A2L110C44	27678	A2L111C44	9042	36720	.75376
204	TIES	A2L112C44	10800	A2L113C44	4690	15490	.6972
205	RAILS & OTM	A2L114C44	137324	A2L115C44	45196	182520	.75238
206	BALLAST	A2L116C44	269.0455	A2L117C44	101.179	370.2245	.72671
207	SIGNALS	A2L121C44	73555	A2L122C44	20848	94403	.77916
208	GRADE CROSSINGS	A2L125C44	17099	A2L126C44	0	17099	1
209	TOTAL TRACK GROUP	SUM L201-208	326663	SUM L201-208	97712	424376	.76975
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	3582878	A2L325C44	264783	3847661	.93118
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	213888	A3L406C12	22487	236375	.90487
223	LOCOMOTIVE SERVICING	A2L311C44	84906	A2L327C44	0	84906	1
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	31142	31142	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1146885	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	720572	.62829	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	310456	.2707	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	115857	.10102	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	676646	.58999	.93904	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	43925	.0383	.06096	XX	XX
307	BOX-40 FT	A3L308C12	7.40257	.00000645	XX	.00002384	XX
308	BOX-50 FT	A3L309C12	879.0185	.00076644	XX	.00283138	XX
309	BOX-EQUIPPED	A3L310C12	47057	.04103	XX	.15157	XX
310	GONDOLA-PLAIN	A3L311C12	21615	.01885	XX	.06963	XX
311	GONDOLA-EQUIPPED	A3L312C12	33531	.02924	XX	.10801	XX
312	HOPPER-COVERED	A3L313C12	97781	.08526	XX	.31496	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	75549	.06587	XX	.24335	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	17172	.01497	XX	.05531	XX
315	REFRIGERATOR-MECH	A3L316C12	7536	.00657143	XX	.02428	XX
316	REFRIGERATOR-NON MECH	A3L317C12	2339	.00203952	XX	.00753438	XX
317	FLAT - TOFC/COFC	A3L318C12	138.2561	.00012055	XX	.00044533	XX
318	FLAT - MULTI-LEVEL	A3L319C12	0	0	XX	0	XX
319	FLAT - GENERAL	A3L320C12	191.3077	.00016681	XX	.00061621	XX
320	FLAT - OTHER	A3L321C12	6051	.00527605	XX	.01949	XX
321	ALL OTHER F.C.	A3L322C12	0	0	XX	0	XX
322	CABOOSES	A3L323C12	0	0	XX	0	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	605.7901	.0005282	XX	.00195129	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	31142	.02715	XX	XX	.2688
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	0	0	XX	XX	0
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	0	0	XX	XX	0
331	OTHER HIGHWAY EQUIP	A3L333C12	0	0	XX	XX	0
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	1463	.00127568	XX	XX	.01263
335	COMPUTERS & DP EQUIP.	A3L337C12	39707	.03462	XX	XX	.34273
336	WORK & NR EQUIP.	A3L341C12	43544	.03797	XX	XX	.37584
337	BOGIES/CHASIS	L329+L330	0	0	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	236375	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	213888	.90487	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	22487	.09513	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	83513	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	0	XX	0	XX	XX
406	BOX - 50 FT.	B2L216C2	3991	XX	.04779	XX	XX
407	BOX - EQUIPPED	B2L217C2	8034	XX	.0962	XX	XX
408	GONDOLA - PLAIN	B2L218C2	5459	XX	.06537	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2843	XX	.03404	XX	XX
410	HOPPER - COVERED	B2L220C2	19164	XX	.22947	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	10758	XX	.12882	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	925	XX	.01108	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	1635	XX	.01958	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	3084	XX	.03693	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	817	XX	.00978291	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	1693	XX	.02027	XX	XX
417	FLAT - GENERAL	B2L227C2	118	XX	.00141295	XX	XX
418	FLAT - OTHER	B2L228C2	2926	XX	.03504	XX	XX
419	ALL OTHER F.C.	B2L229C2	21	XX	.00025146	XX	XX
420	CABOOSES	B2L230C2	438	XX	.00524469	XX	XX
421	AUTO RACKS	B2L231C2	20991	XX	.25135	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	616	XX	.0073761	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	32	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	32	XX	XX	1	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	0	XX	XX	0	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	0	XX	XX	0	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	326663
502	TRACK GROUP SWITCHING	L209C2	97712
503 010	BRIDGES - R	A2L110C44	27678
504 011	BRIDGES - SW	A2L111C44	9042
505 027	COMMUNICATION	A2L123C44	46043
506 028	ELECTRIC POWER	A2L124C44	2048
507 031	STATIONS & OFFICE BLDGS	A2L127C44	38224
508 032	LOCO SHOPS	A2L128C44	16062
509 033	F.C. SHOPS	A2L129C44	1135
510 034	O.E. SHOPS	A2L130C44	119,816
511 101	LOCO SERVICING	A2L131C44	4765
512 102	MISC. BUILDINGS	A2L132C44	3370
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	31452
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	95633
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	143223
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	567599
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		326663	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	97712	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	27678	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	9042	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	46043
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2048	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	38224
508	032	XX	XX	16062	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	1135	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	119.816	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	4765	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3370
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	31452	XX	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		27678	9042	16062	1135	119.816	XX	XX	XX	XX	XX	XX	XX	41594
520		.28943	.09455	.16796	.01187	.0012529	XX	XX	XX	XX	XX	XX	XX	.43494
521		XX	XX	16062	1135	119.816	0	0	0	31452	0	0	6814	87638
522		XX	XX	.11215	.007927	.0008366	0	0	0	.21961	0	0	.04758	.6119
523		326663	97712	16062	1135	119.816	0	0	0	31452	0	0	6814	87638
524		.57552	.17215	.0283	.0020002	.0002111	0	0	0	.05541	0	0	.01201	.1544

LINE CODE				IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	57662	A2L106C11	59739	.96523	
602	007	ROADWAY - SW		A2L107C10	17483	A2L107C11	17483	1	
603	008	TUNNELS - R		A2L108C10	2022	A2L108C11	2033	.99459	
604	009	TUNNELS - SW		A2L109C10	522	A2L109C11	522	1	
605	010	BRIDGES - R		A2L110C10	25290	A2L110C11	26342	.96006	
606	011	BRIDGES - SW		A2L111C10	8773	A2L111C11	8773	1	
607	012	TIES - R		A2L112C10	11793	A2L112C11	12331	.95637	
608	013	TIES - SW		A2L113C10	5148	A2L113C11	5148	1	
609	014	RAILS - R		A2L114C10	134934	A2L114C11	139061	.97032	
610	015	RAILS - SW		A2L115C10	48599	A2L115C11	48610	.99977	
611	018	BALLAST - R		A2L116C10	237	A2L116C11	294	.80612	
612	019	BALLAST - SW		A2L117C10	81	A2L117C11	81	1	
613	022	DAMAGED - R		A2L118C10	1082	A2L118C11	1087	.9954	
614	023	DAMAGED - SW		A2L119C10	307	A2L119C11	311	.98714	
615	025	SIGNALS - R		A2L121C10	72038	A2L121C11	76940	.93629	
616	026	SIGNALS - SW		A2L122C10	21806	A2L122C11	21806	1	
617	029	GRADE XINGS - R		A2L125C10	16492	A2L125C11	17370	.94945	
618	030	GRADE XINGS - SW		A2L126C10	0	A2L126C11	0	0	
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605			
				+L607+L609		+L607+L609			
				+L611+L613		+L611+L613			
				+L615+L617	321550	+L615+L617	335197	.95929	
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606			
				+L608+L610		+L608+L610			
				+L612+L614		+L612+L614			
				+L616+L618	102719	+L616+L618	102734	.99985	
621	027	COMMUNICATIONS		A2L123C10	46406	A2L123C11	46480	.99841	
622	028	ELECTRIC POWER		A2L124C10	2074	A2L124C11	2466	.84104	
623	031	STATIONS		A2L127C10	41014	A2L127C11	43279	.94767	
624	032	LOCO SHOP REPAIR		A2L128C10	15955	A2L128C11	16186	.98573	
625	101	LOCO SERVICING		A2L131C10	3753	A2L131C11	3887	.96553	
626	102	MISCELLANEOUS		A2L132C10	2683	A2L132C11	3769	.71186	
627	109	ROADWAY MACHINES		A2L139C10	25757	A2L139C11	26934	.9563	
628	110	SMALL TOOLS		A2L140C10	0	A2L140C11	0	0	
629	151	TOTAL W&S		A2L181C10	2216305	A2L181C11	2251149	.98452	
630	202	LOCO REPAIR		A2L202C10		A2L202C11			
				-A2L216C10	644709	-A2L216C11	649258	.99299	
631	304	PASSENGER		A2L242C10	1088	A2L242C11	14574	.07465	
632	305	COMPUTER & DP		A2L243C10	34905	A2L243C11	34936	.99911	
633	307	WORK & NR EQUIP		A2L245C10	42050	A2L245C11	42919	.97975	
634	620	OPERATING EXPENSE		A2L420C10	13905608	A2L420C11	14075011	.98796	

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	451001
702	LUM-UNIT TRAINS	A1L105C1	147209
703	LUM-WAY TRAINS	A1L106C1	15553
704	LUM-THROUGH TRAINS	A1L107C1	288238
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.32641
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03449
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.63911
708	TRAIN MILES-TOTAL	A1L104C1	155640
709	TM-UNIT TRAINS	A1L101C1	48075
710	TM-WAY TRAINS	A1L102C1	7102
711	TM-THROUGH TRAINS	A1L103C1	100462
712	TM-UNIT PORTION OF TOTAL	L709/L708	.30889
713	TM-WAY PORTION OF TOTAL	L710/L708	.04564
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.64548
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.89772
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.06206
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.18976
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.86913
719	CM-TOTAL	A1L114C1	13627830
720	CM-UNIT TRAINS	A1L115C1	5579064
721	CM-WAY TRAINS	A1L116C1	181314
722	CM-THROUGH TRAINS	A1L117C1	7867452
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	87.55982
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	116.0483
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	25.5272
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	78.31266
727	TRAIN HOURS-RUNNING	A1L131C1	5585
728	AVERAGE TRAIN SPEED	L708/L727	27.86529
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03589
730	GTM-TOTAL	A1L122C1	1020370368
731	GTM-UNIT TRAINS	A1L119C1	460486528
732	GTM-WAY TRAINS	A1L120C1	13718269
733	GTM-THROUGH TRAINS	A1L121C1	546165568
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6555
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9578
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1931
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5436
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	9280
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	164921
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.94373
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.05627
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	25135
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	180775
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.86096
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.13904
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	3037
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.24714

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	464097	A1L108C7	469891	A1L108C8	465889	A1L108C9	459125
702		A1L105C6	143071	A1L105C7	140326	A1L105C8	136875	A1L105C9	133893
703		A1L106C6	16155	A1L106C7	16615	A1L106C8	16853	A1L106C9	16699
704		A1L107C6	304870	A1L107C7	312949	A1L107C8	312160	A1L107C9	308532
705		L702/L701	.30828	L702/L701	.29864	L702/L701	.29379	L702/L701	.29163
706		L703/L701	.03481	L703/L701	.03536	L703/L701	.03617	L703/L701	.03637
707		L704/L701	.65691	L704/L701	.666	L704/L701	.67003	L704/L701	.672
708		A1L104C6	160396	A1L104C7	164391	A1L104C8	165227	A1L104C9	164817
709		A1L101C6	47299	A1L101C7	47037	A1L101C8	46325	A1L101C9	45742
710		A1L102C6	7310	A1L102C7	7450	A1L102C8	7516	A1L102C9	7446
711		A1L103C6	105787	A1L103C7	109903	A1L103C8	111386	A1L103C9	111628
712		L709/L708	.29489	L709/L708	.28613	L709/L708	.28037	L709/L708	.27753
713		L710/L708	.04558	L710/L708	.04532	L710/L708	.04549	L710/L708	.04518
714		L711/L708	.65953	L711/L708	.66855	L711/L708	.67414	L711/L708	.67729
715		L701/L708	2.89343	L701/L708	2.85837	L701/L708	2.81968	L701/L708	2.78566
716		L702/L709	3.02483	L702/L709	2.98329	L702/L709	2.95465	L702/L709	2.92712
717		L703/L710	2.20986	L703/L710	2.23007	L703/L710	2.24222	L703/L710	2.2425
718		L704/L711	2.88192	L704/L711	2.8475	L704/L711	2.80251	L704/L711	2.76392
719		A1L114C6	13941191	A1L114C7	14160387	A1L114C8	14130274	A1L114C9	14086340
720		A1L115C6	5492307	A1L115C7	5456186	A1L115C8	5354367	A1L115C9	5284256
721		A1L116C6	189176	A1L116C7	207789	A1L116C8	221384	A1L116C9	227788
722		A1L117C6	8259707	A1L117C7	8496412	A1L117C8	8554522	A1L117C9	8574296
723		L719/L708	86.91685	L719/L708	86.13823	L719/L708	85.51992	L719/L708	85.46624
724		L720/L709	116.1188	L720/L709	115.9961	L720/L709	115.5818	L720/L709	115.5221
725		L721/L710	25.87691	L721/L710	27.88904	L721/L710	29.45398	L721/L710	30.58944
726		L722/L711	78.0785	L722/L711	77.30815	L722/L711	76.80055	L722/L711	76.81095
727		A1L131C6	5894	A1L131C7	6132	A1L131C8	6025	A1L131C9	6070
728		L708/L727	27.21041	L708/L727	26.80695	L708/L727	27.41921	L708/L727	27.1516
729		1.0/L728	.03675	1.0/L728	.0373	1.0/L728	.03647	1.0/L728	.03683
730		A1L122C6	1036344960	A1L122C7	1048406464	A1L122C8	1047285824	A1L122C9	1045332544
731		A1L119C6	453152704	A1L119C7	448696256	A1L119C8	440406848	A1L119C9	434764160
732		A1L120C6	14303478	A1L120C7	14957690	A1L120C8	15480232	A1L120C9	15576018
733		A1L121C6	568888768	A1L121C7	584752512	A1L121C8	591398784	A1L121C9	594992384
734		L730/L708	6461	L730/L708	6377	L730/L708	6338	L730/L708	6342
735		L731/L709	9580	L731/L709	9539	L731/L709	9506	L731/L709	9504
736		L732/L710	1956	L732/L710	2007	L732/L710	2059	L732/L710	2091
737		L733/L711	5377	L733/L711	5320	L733/L711	5309	L733/L711	5330
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	10445	A1L158C1	11197	A1L158C1	11669	A1L158C1	11759
739		L708+L738	170842	L708+L738	175588	L708+L738	176897	L708+L738	176577
740		L708/L739	.93886	L708/L739	.93623	L708/L739	.93403	L708/L739	.9334
741		L738/L739	.06114	L738/L739	.06377	L738/L739	.06597	L738/L739	.0666
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	28290	A1L595C1	30326	A1L595C1	31604	A1L595C1	31848
743		L708+L742	188687	L708+L742	194718	L708+L742	196832	L708+L742	196666
744		L708/L743	.85007	L708/L743	.84425	L708/L743	.83943	L708/L743	.83806
745		L742/L743	.14993	L742/L743	.15575	L742/L743	.16057	L742/L743	.16194
746		A1L135C6	3149	A1L135C7	3243	A1L135C8	3169	A1L135C9	3195
747		L721/A1L144C6	12.48187	L721/A1L144C7	13.55544	L721/A1L144C8	14.46278	L721/A1L144C9	14.91193

VARIOUS ALLOCATION PROCEDURES
RATIOS OF EMPTY TO LOADED CAR MILES

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C2	0	A1L201C1	0	0
802	BOX 50 FOOT	A1L202C2	10425	A1L202C1	11337	1.91956
803	BOX EQUIPPED	A1L203C2	234915	A1L203C1	288631	1.81389
804	GONDOLA PLAIN	A1L204C2	256786	A1L204C1	256870	1.99967
805	GONDOLA EQUIPPED	A1L205C2	121035	A1L205C1	129060	1.93782
806	HOPPER COVERED	A1L206C2	440504	A1L206C1	420735	2.04699
807	HOPPER OTG	A1L207C2	274091	A1L207C1	266189	2.02969
808	HOPPER OTS	A1L208C2	148047	A1L208C1	146381	2.01138
809	REFRIG MECH	A1L209C2	55144	A1L209C1	81669	1.67521
810	REFRIG NM	A1L210C2	32921	A1L210C1	32747	2.00531
811	FLAT TOFC	A1L211C2	50375	A1L211C1	881217	1.05717
812	FLAT MULTILEVEL	A1L212C2	19120	A1L212C1	50054	1.38199
813	FLAT GENERAL	A1L213C2	480	A1L213C1	463	2.03672
814	FLAT OTHER	A1L214C2	104812	A1L214C1	106862	1.98082
815	ALL OTHER FC	A1L215C2	1852	A1L215C1	14273	1.12976
816	TOTAL FC	A1L216C2	1750507	A1L216C1	2686488	1.6516
XXX	PRIVATELY OWNED	XX	XX	XX	XX	XX
817	BOX 40 FOOT	A1L217C2	0	A1L217C1	0	0
818	BOX 50 FOOT	A1L218C2	11237	A1L218C1	29759	1.3776
819	BOX EQUIPPED	A1L219C2	38603	A1L219C1	65346	1.59075
820	GONDOLA PLAIN	A1L220C2	1146237	A1L220C1	883155	2.29789
821	GONDOLA EQUIPPED	A1L221C2	23785	A1L221C1	24947	1.95342
822	HOPPER COVERED	A1L222C2	769346	A1L222C1	759453	2.01303
823	HOPPER OTG	A1L223C2	32408	A1L223C1	31169	2.03975
824	HOPPER OTS	A1L224C2	476190	A1L224C1	427951	2.11272
825	REFRIG MECH	A1L225C2	10933	A1L225C1	7920	2.38043
826	REFRIG NM	A1L226C2	3253	A1L226C1	3175	2.02457
827	FLAT TOFC	A1L227C2	128212	A1L227C1	279535	1.45866
828	FLAT MULTILEVEL	A1L228C2	146740	A1L228C1	448759	1.32699
829	FLAT GENERAL	A1L229C2	147	A1L229C1	194	1.75773
830	FLAT OTHER	A1L230C2	89793	A1L230C1	95289	1.94232
831	TANK <22,000 GAL	A1L231C2	161191	A1L231C1	149249	2.08001
832	TANK >=22,000 GAL	A1L232C2	356662	A1L232C1	332019	2.07422
833	ALL OTHER FC	A1L233C2	4138	A1L233C1	2966	2.39515
834	TOTAL FREIGHT CARS	A1L235C2	3398875	A1L235C1	3540886	1.95989

C U R R E N T Y E A R						
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0.
						THEN 0. ELSE 1.0+(C1/C2) (3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	21662	A1L237C1	41096	1.52711
837	BOX EQUIPPED	A1L238C2	273518	A1L238C1	353977	1.7727
838	GONDOLA PLAIN	A1L239C2	1403023	A1L239C1	1140025	2.2307
839	GONDOLA EQ	A1L240C2	144820	A1L240C1	154007	1.94035
840	HOPPER-COVERED	A1L241C2	1209850	A1L241C1	1180188	2.02513
841	HOPPER-OT-GEN	A1L242C2	306499	A1L242C1	297358	2.03074
842	HOPPER-OT-SPEC	A1L243C2	624237	A1L243C1	574332	2.08689
843	REFRIG-MECH	A1L244C2	66077	A1L244C1	89589	1.73756
844	REFRIG-NON MECH	A1L245C2	36174	A1L245C1	35922	2.00702
845	FLAT-TOFC	A1L246C2	178587	A1L246C1	1160752	1.15385
846	FLAT-MULTILEVEL	A1L247C2	165860	A1L247C1	498813	1.33251
847	FLAT-GENERAL	A1L248C2	627	A1L248C1	657	1.95434
848	FLAT-OTHER	A1L249C2	194605	A1L249C1	202151	1.96267
849	TANK <22,000 GAL	A1L250C2	161191	A1L250C1	149249	2.08001
850	TANK >=22,000 GAL	A1L251C2	356662	A1L251C1	332019	2.07422
851	ALL OTHER TYPES	A1L252C2	5990	A1L252C1	17239	1.34747
852	ALL OTHER PLUS TANK	A1L253C2	523843	A1L253C1	498507	2.05082
853	TOTAL FREIGHT CARS	A1L254C2	5149382	A1L254C1	6227374	1.82689

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	3	AlL201C4	3	2
802	BOX 50 FOOT	AlL202C5	14086	AlL202C4	15098	1.93297
803	BOX EQUIPPED	AlL203C5	298303	AlL203C4	324628	1.91891
804	GONDOLA PLAIN	AlL204C5	248655	AlL204C4	248377	2.00112
805	GONDOLA EQUIPPED	AlL205C5	134680	AlL205C4	122094	2.10308
806	HOPPER COVERED	AlL206C5	436517	AlL206C4	421254	2.03623
807	HOPPER OTG	AlL207C5	262349	AlL207C4	257574	2.01854
808	HOPPER OTS	AlL208C5	147608	AlL208C4	145310	2.01581
809	REFRIG MECH	AlL209C5	56872	AlL209C4	79830	1.71241
810	REFRIG NM	AlL210C5	43966	AlL210C4	38352	2.14638
811	FLAT TOFC	AlL211C5	48467	AlL211C4	903974	1.05362
812	FLAT MULTILEVEL	AlL212C5	28185	AlL212C4	67905	1.41507
813	FLAT GENERAL	AlL213C5	569	AlL213C4	645	1.88217
814	FLAT OTHER	AlL214C5	126601	AlL214C4	123288	2.02687
815	ALL OTHER FC	AlL215C5	1956	AlL215C4	15277	1.12804
816	TOTAL FC	AlL216C5	1848817	AlL216C4	2763609	1.66899
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	29515	AlL218C4	49200	1.5999
819	BOX EQUIPPED	AlL219C5	47943	AlL219C4	62212	1.77064
820	GONDOLA PLAIN	AlL220C5	1154893	AlL220C4	837151	2.37955
821	GONDOLA EQUIPPED	AlL221C5	26112	AlL221C4	26398	1.98917
822	HOPPER COVERED	AlL222C5	731132	AlL222C4	728914	2.00304
823	HOPPER OTG	AlL223C5	44509	AlL223C4	28536	2.55975
824	HOPPER OTS	AlL224C5	432255	AlL224C4	385546	2.12115
825	REFRIG MECH	AlL225C5	10337	AlL225C4	8159	2.26694
826	REFRIG NM	AlL226C5	3897	AlL226C4	3671	2.06156
827	FLAT TOFC	AlL227C5	139142	AlL227C4	280067	1.49682
828	FLAT MULTILEVEL	AlL228C5	218115	AlL228C4	596879	1.36543
829	FLAT GENERAL	AlL229C5	104	AlL229C4	160	1.65
830	FLAT OTHER	AlL230C5	102816	AlL230C4	105038	1.97885
831	TANK <22,000 GAL	AlL231C5	156186	AlL231C4	146602	2.06537
832	TANK >=22,000 GAL	AlL232C5	358647	AlL232C4	350645	2.02282
833	ALL OTHER FC	AlL233C5	5176	AlL233C4	3505	2.47675
834	TOTAL FREIGHT CARS	AlL235C5	3460779	AlL235C4	3612683	1.95795

					RATIO	
					IF C4/C5=0.	
					THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM	SOURCE OF C5	LOADED CM	1.0+(C4/C5)
			(4)			(6)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C5	3	A1L236C4	3	2
836	BOX 50 FOOT	A1L237C5	43601	A1L237C4	64298	1.67811
837	BOX EQUIPPED	A1L238C5	346246	A1L238C4	386840	1.89506
838	GONDOLA PLAIN	A1L239C5	1403548	A1L239C4	1085528	2.29296
839	GONDOLA EQUIPPED	A1L240C5	160792	A1L240C4	148492	2.08283
840	HOPPER-COVERED	A1L241C5	1167649	A1L241C4	1150168	2.0152
841	HOPPER-OT-GEN	A1L242C5	306858	A1L242C4	286110	2.07252
842	HOPPER-OT-SPEC	A1L243C5	579863	A1L243C4	530856	2.09232
843	REFRIG-MECH	A1L244C5	67209	A1L244C4	87989	1.76383
844	REFRIG-NON MECH	A1L245C5	47863	A1L245C4	42023	2.13897
845	FLAT-TOFC	A1L246C5	187609	A1L246C4	1184041	1.15845
846	FLAT-MULTILEVEL	A1L247C5	246300	A1L247C4	664784	1.3705
847	FLAT-GENERAL	A1L248C5	673	A1L248C4	805	1.83602
848	FLAT-OTHER	A1L249C5	229417	A1L249C4	228326	2.00478
849	TANK <22,000 GAL	A1L250C5	156186	A1L250C4	146602	2.06537
850	TANK >=22,000 GAL	A1L251C5	358647	A1L251C4	350645	2.02282
851	ALL OTHER TYPES	A1L252C5	7132	A1L252C4	18782	1.37973
852	ALL OTHER PLUS TANK	A1L253C5	521965	A1L253C4	516029	2.0115
853	TOTAL FREIGHT CARS	A1L254C5	5309596	A1L254C4	6376292	1.83271

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C17	1.5	AlL201C16	1.5		2
802	BOX 50 FOOT	AlL202C17	12255	AlL202C16	13217		1.92722
803	BOX EQUIPPED	AlL203C17	266609	AlL203C16	306629		1.86948
804	GONDOLA PLAIN	AlL204C17	252720	AlL204C16	252623		2.00038
805	GONDOLA EQUIPPED	AlL205C17	127857	AlL205C16	125577		2.01816
806	HOPPER COVERED	AlL206C17	438510	AlL206C16	420994		2.04161
807	HOPPER OTG	AlL207C17	268220	AlL207C16	261881		2.0242
808	HOPPER OTS	AlL208C17	147827	AlL208C16	145845		2.01359
809	REFRIG MECH	AlL209C17	56008	AlL209C16	80749		1.6936
810	REFRIG NM	AlL210C17	38443	AlL210C16	35549		2.08141
811	FLAT TOFC	AlL211C17	49421	AlL211C16	892595		1.05537
812	FLAT MULTILEVEL	AlL212C17	23652	AlL212C16	58979		1.40103
813	FLAT GENERAL	AlL213C17	524.5	AlL213C16	554		1.94675
814	FLAT OTHER	AlL214C17	115706	AlL214C16	115075		2.00549
815	ALL OTHER FC	AlL215C17	1904	AlL215C16	14775		1.12887
816	TOTAL FC	AlL216C17	1799662	AlL216C16	2725048		1.66041
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	AlL217C17	0	AlL217C16	0		0
818	BOX 50 FOOT	AlL218C17	20376	AlL218C16	39479		1.51612
819	BOX EQUIPPED	AlL219C17	43273	AlL219C16	63779		1.67848
820	GONDOLA PLAIN	AlL220C17	1150565	AlL220C16	860153		2.33763
821	GONDOLA EQUIPPED	AlL221C17	24948	AlL221C16	25672		1.9718
822	HOPPER COVERED	AlL222C17	750239	AlL222C16	744183		2.00814
823	HOPPER OTG	AlL223C17	38458	AlL223C16	29852		2.28828
824	HOPPER OTS	AlL224C17	454222	AlL224C16	406748		2.11672
825	REFRIG MECH	AlL225C17	10635	AlL225C16	8039		2.32284
826	REFRIG NM	AlL226C17	3575	AlL226C16	3423		2.04441
827	FLAT TOFC	AlL227C17	133677	AlL227C16	279801		1.47776
828	FLAT MULTILEVEL	AlL228C17	182427	AlL228C16	522819		1.34893
829	FLAT GENERAL	AlL229C17	125.5	AlL229C16	177		1.70904
830	FLAT OTHER	AlL230C17	96304	AlL230C16	100163		1.96147
831	TANK <22,000 GAL	AlL231C17	158688	AlL231C16	147925		2.07276
832	TANK >=22,000 GAL	AlL232C17	357654	AlL232C16	341332		2.04782
833	ALL OTHER FC	AlL233C17	4657	AlL233C16	3235		2.43934
834	TOTAL FREIGHT CARS	AlL235C17	3429827	AlL235C16	3576784		1.95891

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	1.5	A1L236C16	1.5	2	
836	BOX 50 FOOT	A1L237C17	32631	A1L237C16	52697	1.61923	
837	BOX EQUIPPED	A1L238C17	309882	A1L238C16	370408	1.8366	
838	GONDOLA PLAIN	A1L239C17	1403285	A1L239C16	1112776	2.26107	
839	GONDOLA EQUIPPED	A1L240C17	152806	A1L240C16	151249	2.01029	
840	HOPPER COVERED	A1L241C17	1188749	A1L241C16	1165178	2.02023	
841	HOPPER-OT-GEN	A1L242C17	306678	A1L242C16	291734	2.05123	
842	HOPPER-OT-SPEC	A1L243C17	602050	A1L243C16	552594	2.0895	
843	REFRIG - MECH	A1L244C17	66643	A1L244C16	88789	1.75058	
844	REFRIG - NON MECH	A1L245C17	42018	A1L245C16	38972	2.07816	
845	FLAT - TOFC	A1L246C17	183098	A1L246C16	1172396	1.15617	
846	FLAT - MULTILEVEL	A1L247C17	206080	A1L247C16	581798	1.35421	
847	FLAT - GENERAL	A1L248C17	650	A1L248C16	731	1.88919	
848	FLAT - OTHER	A1L249C17	212011	A1L249C16	215238	1.98501	
849	TANK <22,000 GAL	A1L250C17	158688	A1L250C16	147925	2.07276	
850	TANK >=22,000 GAL	A1L251C17	357654	A1L251C16	341332	2.04782	
851	ALL OTHER TYPES	A1L252C17	6561	A1L252C16	18010	1.36429	
852	ALL OTHER PLUS TANKS	A1L253C17	522904	A1L253C16	507268	2.03082	
853	TOTAL FREIGHT CARS	A1L254C17	5229489	A1L254C16	6301833	1.82984	

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	1	A1L201C7	1	2
802	BOX 50 FOOT	A1L202C8	13208	A1L202C7	16114	1.81966
803	BOX EQUIPPED	A1L203C8	306176	A1L203C7	368887	1.83
804	GONDOLA PLAIN	A1L204C8	186550	A1L204C7	187175	1.99666
805	GONDOLA EQUIPPED	A1L205C8	126905	A1L205C7	140933	1.90046
806	HOPPER COVERED	A1L206C8	448901	A1L206C7	436360	2.02874
807	HOPPER OTG	A1L207C8	256501	A1L207C7	247422	2.03669
808	HOPPER OTS	A1L208C8	106782	A1L208C7	104127	2.0255
809	REFRIG MECH	A1L209C8	63165	A1L209C7	82833	1.76256
810	REFRIG NM	A1L210C8	50800	A1L210C7	53683	1.9463
811	FLAT TOFC	A1L211C8	51901	A1L211C7	885439	1.05862
812	FLAT MULTILEVEL	A1L212C8	28435	A1L212C7	73299	1.38793
813	FLAT GENERAL	A1L213C8	814	A1L213C7	816	1.99755
814	FLAT OTHER	A1L214C8	153834	A1L214C7	149280	2.03051
815	ALL OTHER FC	A1L215C8	1962	A1L215C7	16261	1.12066
816	TOTAL FC	A1L216C8	1795935	A1L216C7	2762630	1.65008
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	28262	A1L218C7	79207	1.35681
819	BOX EQUIPPED	A1L219C8	46286	A1L219C7	62376	1.74205
820	GONDOLA PLAIN	A1L220C8	1232874	A1L220C7	882525	2.39698
821	GONDOLA EQUIPPED	A1L221C8	26498	A1L221C7	27260	1.97205
822	HOPPER COVERED	A1L222C8	725437	A1L222C7	716358	2.01267
823	HOPPER OTG	A1L223C8	38257	A1L223C7	21513	2.77832
824	HOPPER OTS	A1L224C8	477948	A1L224C7	415530	2.15021
825	REFRIG MECH	A1L225C8	9794	A1L225C7	9222	2.06203
826	REFRIG NM	A1L226C8	4557	A1L226C7	4441	2.02612
827	FLAT TOFC	A1L227C8	152723	A1L227C7	333736	1.45762
828	FLAT MULTILEVEL	A1L228C8	228876	A1L228C7	618332	1.37015
829	FLAT GENERAL	A1L229C8	156	A1L229C7	159	1.98113
830	FLAT OTHER	A1L230C8	110556	A1L230C7	115332	1.95859
831	TANK <22,000 GAL	A1L231C8	166105	A1L231C7	154540	2.07484
832	TANK >=22,000 GAL	A1L232C8	363178	A1L232C7	347301	2.04572
833	ALL OTHER FC	A1L233C8	3972	A1L233C7	3666	2.08347
834	TOTAL FREIGHT CARS	A1L235C8	3615479	A1L235C7	3791498	1.95358

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	1	AlL236C7	1	2
836	BOX 50 FOOT	AlL237C8	41470	AlL237C7	95321	1.43506
837	BOX EQUIPPED	AlL238C8	352462	AlL238C7	431263	1.81728
838	GONDOLA PLAIN	AlL239C8	1419424	AlL239C7	1069700	2.32694
839	CONDOLA-EQUIPPED	AlL240C8	153403	AlL240C7	168193	1.91207
840	HOPPER-COVERED	AlL241C8	1174338	AlL241C7	1152718	2.01876
841	HOPPER-OT-GEN	AlL242C8	294758	AlL242C7	268935	2.09602
842	HOPPER-OT-SPEC	AlL243C8	584730	AlL243C7	519657	2.12522
843	REFRIG-MECH	AlL244C8	72959	AlL244C7	92055	1.79256
844	REFRIG-NON MECH	AlL245C8	55357	AlL245C7	58124	1.95239
845	FLAT-TOFC	AlL246C8	204624	AlL246C7	1219175	1.16784
846	FLAT-MULTILEVEL	AlL247C8	257311	AlL247C7	691631	1.37204
847	FLAT-GENERAL	AlL248C8	970	AlL248C7	975	1.99487
848	FLAT-OTHER	AlL249C8	264390	AlL249C7	264612	1.99916
849	TANK <22,000 GAL	AlL250C8	166105	AlL250C7	154540	2.07484
850	TANK >=22,000 GAL	AlL251C8	363178	AlL251C7	347301	2.04572
851	ALL OTHER TYPES	AlL252C8	5934	AlL252C7	19927	1.29779
852	ALL OTHER PLUS TANK	AlL253C8	535217	AlL253C7	521768	2.02578
853	TOTAL FREIGHT CARS	AlL254C8	5411414	AlL254C7	6554128	1.82565

		MOST	CURRENT	THREE -	YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C20	1.33333	A1L201C19	1.33333	2	
802	BOX 50 FOOT	A1L202C20	12573	A1L202C19	14183	1.88648	
803	BOX EQUIPPED	A1L203C20	279798	A1L203C19	327382	1.85465	
804	GONDOLA PLAIN	A1L204C20	230663	A1L204C19	230807	1.99938	
805	GONDOLA EQUIPPED	A1L205C20	127540	A1L205C19	130695	1.97585	
806	HOPPER COVERED	A1L206C20	441974	A1L206C19	426116	2.03721	
807	HOPPER OTG	A1L207C20	264313	A1L207C19	257061	2.02821	
808	HOPPER OTS	A1L208C20	134145	A1L208C19	131939	2.01672	
809	REFRIG MECH	A1L209C20	58393	A1L209C19	81444	1.71698	
810	REFRIG NM	A1L210C20	42562	A1L210C19	41594	2.02328	
811	FLAT TOFC	A1L211C20	50247	A1L211C19	890210	1.05644	
812	FLAT MULTILEVEL	A1L212C20	25246	A1L212C19	63752	1.39601	
813	FLAT GENERAL	A1L213C20	621	A1L213C19	641.3333	1.9683	
814	FLAT OTHER	A1L214C20	128415	A1L214C19	126476	2.01533	
815	ALL OTHER FC	A1L215C20	1923	A1L215C19	15270	1.12595	
816	TOTAL FC	A1L216C20	1798419	A1L216C19	2737575	1.65694	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	23004	A1L218C19	52722	1.43634	
819	BOX EQUIPPED	A1L219C20	44277	A1L219C19	63311	1.69936	
820	GONDOLA PLAIN	A1L220C20	1178001	A1L220C19	867610	2.35775	
821	GONDOLA EQUIPPED	A1L221C20	25465	A1L221C19	26201	1.97188	
822	HOPPER COVERED	A1L222C20	741971	A1L222C19	734908	2.00961	
823	HOPPER OTG	A1L223C20	38391	A1L223C19	27072	2.41808	
824	HOPPER OTS	A1L224C20	462131	A1L224C19	409675	2.12804	
825	REFRIG MECH	A1L225C20	10354	A1L225C19	8433	2.22778	
826	REFRIG NM	A1L226C20	3902	A1L226C19	3762	2.03721	
827	FLAT TOFC	A1L227C20	140025	A1L227C19	297779	1.47023	
828	FLAT MULTILEVEL	A1L228C20	197910	A1L228C19	554656	1.35682	
829	FLAT GENERAL	A1L229C20	135.667	A1L229C19	171	1.79337	
830	FLAT OTHER	A1L230C20	101055	A1L230C19	105219	1.96042	
831	TANK <22,000 GAL	A1L231C20	161160	A1L231C19	150130	2.07347	
832	TANK >=22,000 GAL	A1L232C20	359495	A1L232C19	343321	2.04711	
833	ALL OTHER FC	A1L233C20	4428	A1L233C19	3379	2.31064	
834	TOTAL FREIGHT CARS	A1L235C20	3491711	A1L235C19	3648355	1.95706	

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)
			(13)			(14)	(15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	1.33333	A1L236C19	1.33333		2
836	BOX 50 FOOT	A1L237C20	35577	A1L237C19	66905		1.53176
837	BOX EQUIPPED	A1L238C20	324075	A1L238C19	390693		1.82949
838	GONDOLA PLAIN	A1L239C20	1408665	A1L239C19	1098417		2.28245
839	GONDOLA - EQUIPPED	A1L240C20	153005	A1L240C19	156897		1.97519
840	HOPPER - COVERED	A1L241C20	1183945	A1L241C19	1161024		2.01974
841	HOPPER - OT - GEN	A1L242C20	302705	A1L242C19	284134		2.06536
842	HOPPER - OT - SPEC	A1L243C20	596276	A1L243C19	541615		2.10092
843	REFRIG - MECH	A1L244C20	68748	A1L244C19	89877		1.76491
844	REFRIG - NON MECH	A1L245C20	46464	A1L245C19	45356		2.02444
845	FLAT - TOFC	A1L246C20	190273	A1L246C19	1187989		1.16016
846	FLAT - MULTILEVEL	A1L247C20	223157	A1L247C19	618409		1.36086
847	FLAT - GENERAL	A1L248C20	756.667	A1L248C19	812.3333		1.93147
848	FLAT - OTHER	A1L249C20	229470	A1L249C19	231696		1.99039
849	TANK <22,000 GAL	A1L250C20	161160	A1L250C19	150130		2.07347
850	TANK >=22,000 GAL	A1L251C20	359495	A1L251C19	343321		2.04711
851	ALL OTHER TYPES	A1L252C20	6352	A1L252C19	18649		1.3406
852	ALL OTHER PLUS TANKS	A1L253C20	527008	A1L253C19	512101		2.02911
853	TOTAL FREIGHT CARS	A1L254C20	5290130	A1L254C19	6385931		1.8284

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO
				IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	RAILROAD OWNED			
801	BOX 40 FOOT	AlL201C11	0	0
802	BOX 50 FOOT	AlL202C11	10646	1.68724
803	BOX EQUIPPED	AlL203C11	306665	1.78502
804	GONDOLA PLAIN	AlL204C11	152377	1.98883
805	GONDOLA EQUIPPED	AlL205C11	126299	1.86871
806	HOPPER COVERED	AlL206C11	425479	2.0143
807	HOPPER OTG	AlL207C11	270129	2.03138
808	HOPPER OTS	AlL208C11	83295	2.0089
809	REFRIG MECH	AlL209C11	59011	1.72196
810	REFRIG NM	AlL210C11	48547	1.85327
811	FLAT TOFC	AlL211C11	51097	1.06079
812	FLAT MULTILEVEL	AlL212C11	37051	1.49908
813	FLAT GENERAL	AlL213C11	1063	2.02507
814	FLAT OTHER	AlL214C11	139126	1.90677
815	ALL OTHER FC	AlL215C11	2765	1.20548
816	TOTAL FC	AlL216C11	1713550	1.63678
XXX	PRIVATELY OWNED	XX	XX	XX
817	BOX 40 FOOT	AlL217C11	0	0
818	Box 50 FOOT	AlL218C11	26633	1.32236
819	BOX EQUIPPED	AlL219C11	33942	1.60806
820	GONDOLA PLAIN	AlL220C11	1191621	2.43295
821	GONDOLA EQUIPPED	AlL221C11	26948	2.02589
822	HOPPER COVERED	AlL222C11	704105	2.00791
823	HOPPER OTG	AlL223C11	34462	2.97445
824	HOPPER OTS	AlL224C11	423425	2.16317
825	REFRIG MECH	AlL225C11	8958	1.98418
826	REFRIG NM	AlL226C11	5651	1.95167
827	FLAT TOFC	AlL227C11	133168	1.38088
828	FLAT MULTILEVEL	AlL228C11	273447	1.44191
829	FLAT GENERAL	AlL229C11	73	1.78495
830	FLAT OTHER	AlL230C11	95504	1.84465
831	TANK <22,000 GAL	AlL231C11	173352	2.07811
832	TANK >=22,000 GAL	AlL232C11	341372	2.04066
833	ALL OTHER FC	AlL233C11	2418	1.64843
834	TOTAL FREIGHT CARS	AlL235C11	3475079	1.94804

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C11	0	0
836	BOX 50 FOOT	A1L237C11	37279	1.37997
837	BOX EQUIPPED	A1L238C11	340607	1.76289
838	GONDOLA PLAIN	A1L239C11	1343998	2.36351
839	GONDOLA-EQUIPPED	A1L240C11	153247	1.89276
840	HOPPER-COVERED	A1L241C11	1129584	2.01031
841	HOPPER-OT-GEN	A1L242C11	304591	2.0903
842	HOPPER-OT-SPEC	A1L243C11	506720	2.13465
843	REFRIG-MECH	A1L244C11	67969	1.74824
844	REFRIG-NON MECH	A1L245C11	54198	1.86257
845	FLAT-TOFC	A1L246C11	184265	1.15481
846	FLAT-MULTILEVEL	A1L247C11	310498	1.44804
847	FLAT-GENERAL	A1L248C11	1136	2.00531
848	FLAT-OTHER	A1L249C11	234630	1.88042
849	TANK <22,000 GAL	A1L250C11	173352	2.07811
850	TANK >=22,000 GAL	A1L251C11	341372	2.04066
851	ALL OTHER TYPES	A1L252C11	5183	1.3016
852	ALL OTHER PLUS TANK	A1L253C11	519907	2.02746
853	TOTAL FREIGHT CARS	A1L254C11	5188629	1.81627

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C23	1	A1L201C22	1	2
802	BOX 50 FOOT	A1L202C23	12091	A1L202C22	14510	1.8333
803	BOX EQUIPPED	A1L203C23	286514	A1L203C22	343198	1.83484
804	GONDOLA PLAIN	A1L204C23	211092	A1L204C22	211630	1.99746
805	GONDOLA EQUIPPED	A1L205C23	127229	A1L205C22	134368	1.94687
806	HOPPER COVERED	A1L206C23	437850	A1L206C22	424457	2.03155
807	HOPPER OTG	A1L207C23	265767	A1L207C22	258274	2.02901
808	HOPPER OTS	A1L208C23	121433	A1L208C22	119594	2.01537
809	REFRIG MECH	A1L209C23	58548	A1L209C22	81517	1.71823
810	REFRIG NM	A1L210C23	44058	A1L210C22	45419	1.97004
811	FLAT TOFC	A1L211C23	50460	A1L211C22	877810	1.05748
812	FLAT MULTILEVEL	A1L212C23	28197	A1L212C22	66374	1.42483
813	FLAT GENERAL	A1L213C23	731.5	A1L213C22	740.25	1.98818
814	FLAT OTHER	A1L214C23	131093	A1L214C22	133215	1.98407
815	ALL OTHER FC	A1L215C23	2133	A1L215C22	14816	1.14401
816	TOTAL FC	A1L216C23	1777202	A1L216C22	2725927	1.65196
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0
818	BOX 50 FOOT	A1L218C23	23911	A1L218C22	60196	1.39723
819	BOX EQUIPPED	A1L219C23	41693	A1L219C22	61438	1.67862
820	GONDOLA PLAIN	A1L220C23	1181406	A1L220C22	858604	2.37596
821	GONDOLA EQUIPPED	A1L221C23	25835	A1L221C22	26218	1.98541
822	HOPPER COVERED	A1L222C23	732505	A1L222C22	725825	2.0092
823	HOPPER OTG	A1L223C23	37409	A1L223C22	24668	2.5165
824	HOPPER OTS	A1L224C23	452454	A1L224C22	398263	2.13607
825	REFRIG MECH	A1L225C23	10005	A1L225C22	8600	2.16333
826	REFRIG NM	A1L226C23	4339	A1L226C22	4306	2.00772
827	FLAT TOFC	A1L227C23	138311	A1L227C22	310742	1.4451
828	FLAT MULTILEVEL	A1L228C23	216794	A1L228C22	570687	1.37988
829	FLAT GENERAL	A1L229C23	120	A1L229C22	151.5	1.79208
830	FLAT OTHER	A1L230C23	99667	A1L230C22	107182	1.92989
831	TANK <22,000 GAL	A1L231C23	164208	A1L231C22	152795	2.07469
832	TANK >=22,000 GAL	A1L232C23	354964	A1L232C22	339500	2.04555
833	ALL OTHER FC	A1L233C23	3926	A1L233C22	3466	2.13255
834	TOTAL FREIGHT CARS	A1L235C23	3487553	A1L235C22	3652647	1.9548

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	1	A1L236C22	1	2	
836	BOX 50 FOOT	A1L237C23	36003	A1L237C22	74706	1.48193	
837	BOX EQUIPPED	A1L238C23	328208	A1L238C22	404637	1.81112	
838	GONDOLA PLAIN	A1L239C23	1392498	A1L239C22	1070235	2.30111	
839	GONDOLA - EQ	A1L240C23	153065	A1L240C22	160586	1.95316	
840	HOPPER - COVERED	A1L241C23	1170355	A1L241C22	1150282	2.01745	
841	HOPPER - OT - GEN	A1L242C23	303176	A1L242C22	282942	2.07151	
842	HOPPER - OT - SPEC	A1L243C23	573887	A1L243C22	517858	2.10819	
843	REFRIG - MECH	A1L244C23	68553	A1L244C22	90118	1.76071	
844	REFRIG - NON MECH	A1L245C23	48398	A1L245C22	49725	1.9733	
845	FLAT - TOFC	A1L246C23	188771	A1L246C22	1188553	1.15882	
846	FLAT - MULTILEVEL	A1L247C23	244992	A1L247C22	637061	1.38457	
847	FLAT - GENERAL	A1L248C23	851.5	A1L248C22	891.75	1.95486	
848	FLAT - OTHER	A1L249C23	230760	A1L249C22	240397	1.95991	
849	TANK <22,000 GAL	A1L250C23	164208	A1L250C22	152795	2.07469	
850	TANK >=22,000 GAL	A1L251C23	354964	A1L251C22	339500	2.04555	
851	ALL OTHER TYPES	A1L252C23	6059	A1L252C22	18283	1.33144	
852	ALL OTHER PLUS TANKS	A1L253C23	525233	A1L253C22	510579	2.0287	
853	TOTAL FREIGHT CARS	A1L254C23	5264755	A1L254C22	6378575	1.82538	

						RATIO	
						IF C22/C23=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM			1.0+(C22/C23	
		(22)	(23)			(24)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C14	0	A1L201C13	0	0	
802	BOX 50 FOOT	A1L202C14	11429	A1L202C13	14028	1.81473	
803	BOX EQUIPPED	A1L203C14	326721	A1L203C13	416154	1.7851	
804	GONDOLA PLAIN	A1L204C14	126366	A1L204C13	127258	1.99299	
805	GONDOLA EQUIPPED	A1L205C14	121097	A1L205C13	150544	1.8044	
806	HOPPER COVERED	A1L206C14	417220	A1L206C13	414829	2.00576	
807	HOPPER OTG	A1L207C14	280152	A1L207C13	267792	2.04616	
808	HOPPER OTS	A1L208C14	93649	A1L208C13	92508	2.01233	
809	REFRIG MECH	A1L209C14	53436	A1L209C13	79307	1.67379	
810	REFRIG NM	A1L210C14	46410	A1L210C13	60060	1.77273	
811	FLAT TOFC	A1L211C14	74896	A1L211C13	952469	1.07863	
812	FLAT MULTILEVEL	A1L212C14	39619	A1L212C13	76301	1.51925	
813	FLAT GENERAL	A1L213C14	1010	A1L213C13	975	2.0359	
814	FLAT OTHER	A1L214C14	132736	A1L214C13	150256	1.8834	
815	ALL OTHER FC	A1L215C14	1090	A1L215C13	5162	1.21116	
816	TOTAL FC	A1L216C14	1725831	A1L216C13	2807643	1.61469	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0	0	
818	BOX 50 FOOT	A1L218C14	32437	A1L218C13	94552	1.34306	
819	BOX EQUIPPED	A1L219C14	23545	A1L219C13	34435	1.68375	
820	GONDOLA PLAIN	A1L220C14	1099956	A1L220C13	787231	2.39725	
821	GONDOLA EQUIPPED	A1L221C14	23474	A1L221C13	20052	2.17066	
822	HOPPER COVERED	A1L222C14	687749	A1L222C13	691672	1.99433	
823	HOPPER OTG	A1L223C14	32872	A1L223C13	14344	3.29169	
824	HOPPER OTS	A1L224C14	511682	A1L224C13	447137	2.14435	
825	REFRIG MECH	A1L225C14	8793	A1L225C13	9257	1.94988	
826	REFRIG NM	A1L226C14	5900	A1L226C13	6939	1.85027	
827	FLAT TOFC	A1L227C14	146925	A1L227C13	337600	1.4352	
828	FLAT MULTILEVEL	A1L228C14	277804	A1L228C13	626664	1.44331	
829	FLAT GENERAL	A1L229C14	128	A1L229C13	83	2.54217	
830	FLAT OTHER	A1L230C14	93889	A1L230C13	118187	1.79441	
831	TANK <22,000 GAL	A1L231C14	176590	A1L231C13	165423	2.06751	
832	TANK >=22,000 GAL	A1L232C14	334140	A1L232C13	320693	2.04193	
833	ALL OTHER FC	A1L233C14	3475	A1L233C13	4915	1.70702	
834	TOTAL FREIGHT CARS	A1L235C14	3459359	A1L235C13	3679184	1.94025	

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
	ALL FREIGHT CARS			
835	BOX 40 FOOT	A1L236C14	0	0
836	BOX 50 FOOT	A1L237C14	43866	1.404
837	BOX EQUIPPED	A1L238C14	350266	1.77735
838	GONDOLA PLAIN	A1L239C14	1226322	2.34099
839	GONDOLA-EQUIPPED	A1L240C14	144571	1.84745
840	HOPPER-COVERED	A1L241C14	1104969	1.99862
841	HOPPER-OT-GEN	A1L242C14	313024	2.10948
842	HOPPER-OT-SPEC	A1L243C14	605331	2.12172
843	REFRIG-MECH	A1L244C14	62229	1.70264
844	REFRIG-NON MECH	A1L245C14	52310	1.78076
845	FLAT-TOFC	A1L246C14	221821	1.17195
846	FLAT-MULTILEVEL	A1L247C14	317423	1.45155
847	FLAT-GENERAL	A1L248C14	1138	2.07561
848	FLAT-OTHER	A1L249C14	226625	1.84422
849	TANK <22,000 GAL	A1L250C14	176590	2.06751
850	TANK >=22,000 GAL	A1L251C14	334140	2.04193
851	ALL OTHER TYPES	A1L252C14	4565	1.45301
852	ALL OTHER PLUS TANK	A1L253C14	515295	2.0385
853	TOTAL FREIGHT CARS	A1L254C14	5185190	1.79934

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C26	.8	A1L201C25	.8	2
802	BOX 50 FOOT	A1L202C26	11958	A1L202C25	14413	1.82969
803	BOX EQUIPPED	A1L203C26	294556	A1L203C25	357789	1.82327
804	GONDOLA PLAIN	A1L204C26	194146	A1L204C25	194755	1.99687
805	GONDOLA EQUIPPED	A1L205C26	126003	A1L205C25	137603	1.9157
806	HOPPER COVERED	A1L206C26	433724	A1L206C25	422531	2.02649
807	HOPPER OTG	A1L207C26	268644	A1L207C25	260177	2.03254
808	HOPPER OTS	A1L208C26	115876	A1L208C25	114177	2.01488
809	REFRIG MECH	A1L209C26	57525	A1L209C25	81075	1.70953
810	REFRIG NM	A1L210C26	44528	A1L210C25	48347	1.92102
811	FLAT TOFC	A1L211C26	55347	A1L211C25	892742	1.062
812	FLAT MULTILEVEL	A1L212C26	30482	A1L212C25	68359	1.44591
813	FLAT GENERAL	A1L213C26	787.2	A1L213C25	787.2	2
814	FLAT OTHER	A1L214C26	131421	A1L214C25	136623	1.96193
815	ALL OTHER FC	A1L215C26	1925	A1L215C25	12885	1.14939
816	TOTAL FC	A1L216C26	1766928	A1L216C25	2742270	1.64433
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0
818	BOX 50 FOOT	A1L218C26	25616	A1L218C25	67067	1.38196
819	BOX EQUIPPED	A1L219C26	38063	A1L219C25	56037	1.67925
820	GONDOLA PLAIN	A1L220C26	1165116	A1L220C25	844330	2.37993
821	GONDOLA EQUIPPED	A1L221C26	25363	A1L221C25	24985	2.01515
822	HOPPER COVERED	A1L222C26	723553	A1L222C25	718995	2.00634
823	HOPPER OTG	A1L223C26	36501	A1L223C25	22603	2.61489
824	HOPPER OTS	A1L224C26	464300	A1L224C25	408038	2.13788
825	REFRIG MECH	A1L225C26	9763	A1L225C25	8732	2.11807
826	REFRIG NM	A1L226C26	4651	A1L226C25	4832	1.96251
827	FLAT TOFC	A1L227C26	140034	A1L227C25	316114	1.44299
828	FLAT MULTILEVEL	A1L228C26	228996	A1L228C25	581882	1.39354
829	FLAT GENERAL	A1L229C26	121.6	A1L229C25	137.8	1.88244
830	FLAT OTHER	A1L230C26	98511	A1L230C25	109383	1.90061
831	TANK < 22,090 GAL	A1L231C26	166684	A1L231C25	155321	2.07316
832	TANK >=22,000 GAL	A1L232C26	350799	A1L232C25	335738	2.04486
833	ALL OTHER FC	A1L233C26	3835	A1L233C25	3756	2.02119
834	TOTAL FREIGHT CARS	A1L235C26	3481914	A1L235C25	3657955	1.95187

		MOST CURRENT		FIVE - YEAR		AVERAGE	
						RATIO	
						IF C25/C26=0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	1.0+(C25/C26) (27)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C26	.8	A1L236C25	.8	2	
836	BOX 50 FOOT	A1L237C26	37575	A1L237C25	81481	1.46116	
837	BOX EQUIPPED	A1L238C26	332619	A1L238C25	413827	1.80376	
838	GONDOLA PLAIN	A1L239C26	1359263	A1L239C25	1039085	2.30813	
839	GONDOLA - EQ	A1L240C26	151366	A1L240C25	162588	1.93089	
840	HOPPER - COVERED	A1L241C26	1157278	A1L241C25	1141526	2.0138	
841	HOPPER - OT - GEN	A1L242C26	305146	A1L242C25	282780	2.07909	
842	HOPPER - OT - SPEC	A1L243C26	580176	A1L243C25	522215	2.11099	
843	REFRIG - MECH	A1L244C26	67288	A1L244C25	89807	1.74926	
844	REFRIG - NON MECH	A1L245C26	49180	A1L245C25	53180	1.92479	
845	FLAT - TOFC	A1L246C26	195381	A1L246C25	1208856	1.16162	
846	FLAT - MULTILEVEL	A1L247C26	259478	A1L247C25	650242	1.39905	
847	FLAT - GENERAL	A1L248C26	908.8	A1L248C25	925	1.98249	
848	FLAT - OTHER	A1L249C26	229933	A1L249C25	246006	1.93467	
849	TANK <22,000 GAL	A1L250C26	166684	A1L250C25	155321	2.07316	
850	TANK >=22,000 GAL	A1L251C26	350799	A1L251C25	335738	2.04486	
851	ALL OTHER TYPES	A1L252C26	5760	A1L252C25	16642	1.34616	
852	ALL OTHER PLUS TANKS	A1L253C26	523245	A1L253C25	507701	2.03062	
853	TOTAL FREIGHT CARS	A1L254C26	5248842	A1L254C25	6400225	1.8201	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	742881	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	9872580	XX	XX	XX
301	LAND	A4L101C1	4729425	XX	XX	4729425
302	GRADING	A4L102C1	2867686	A4L102C4	320193	2547493
303	OTHER ROW	A4L103C1	80173	A4L103C4	20612	59561
304	TUNNELS	A4L104C1	354071	A4L104C4	29234	324837
305	BRIDGES	A4L105C1	2675374	A4L105C4	239547	2435827
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	6815983	A4L107C4	2216201	4599782
308	RAILS & OTM	A4L108C1	11328661	A4L108C4	4636978	6691683
309	BALLAST	A4L109C1	3622525	A4L109C4	789031	2833494
310	FENCES	A4L110C1	64889	A4L110C4	12096	52793
311	STATIONS	A4L111C1	506644	A4L111C4	141251	365393
312	ROADWAY BUILDINGS	A4L112C1	36629	A4L112C4	19022	17607
313	WATER STATIONS	A4L113C1	7340	A4L113C4	5684	XX
314	FUEL STATIONS	A4L114C1	145691	A4L114C4	62354	XX
315	LOCO SERVICING	L313+314	153031	L313+314	68038	84993
316	SHOPS & ENGINEHOUSES	A4L115C1	429340	A4L115C4	140965	288375
317	STORAGE WAREHOUSES	A4L116C1	984	A4L116C4	564	420
318	WHARVES & DOCKS	A4L117C1	26924	A4L117C4	13659	13265
319	COAL & ORE WHARVES	A4L118C1	1401	A4L118C4	260	1141
320	TOFC/COFC TERMINALS	A4L119C1	749807	A4L119C4	165786	584021
321	COMMUNICATIONS	A4L120C1	390649	A4L120C4	129660	260989
322	SIGNALS	A4L121C1	2682267	A4L121C4	367362	2314905
323	POWER PLANTS	A4L122C1	0	A4L122C4	0	XX
324	POWER TRANSMISSION	A4L123C1	70624	A4L123C4	12732	XX
325	MISCL STRUCTURES	A4L124C1	18893	A4L124C4	7638	11255
326	ROADWAY MACHINES	A4L125C1	485070	A4L125C4	143079	341991
327	PUBLIC IMPROVEMENTS	A4L126C1	673581	A4L126C4	154638	518943
328	MACHINERY - LOCO	B2L361C2	128076	B2L461C2	38541	89535
329	MACHINERY - FC	B2L362C2	49232	B2L462C2	17725	31507
330	MACHINERY - OE	B2L363C2	4516	B2L463C2	983	3533
331	POWER PLANT MACH	A4L128C1	0	A4L128C4	0	XX
332	POWER GROUP	L323+L324+L331	70624	L323+L324+L331	12732	57892
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	42790	XX	XX	42790
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4852089	B2L404C2	2168624	2683465
341	YARD LOCOMOTIVES	B2L305C2	304932	B2L405C2	74875	230057
342	BOX 40 FT	B2L310C2	0	B2L410C2	0	0
343	BOX 50 FT	B2L311C2	65290	B2L411C2	33391	31899
344	BOX EQUIPPED	B2L312C2	155697	B2L412C2	78582	77115
345	GONDOLA PLAIN	B2L313C2	156146	B2L413C2	101947	54199
346	GONDOLA EQ	B2L314C2	64088	B2L414C2	16677	47411
347	HOPPER-COVERED	B2L315C2	463726	B2L415C2	191733	271993
348	HOPPER-OTG	B2L316C2	272177	B2L416C2	180400	91777
349	HOPPER-OTS	B2L317C2	27593	B2L417C2	11080	16513
350	REFRIG-MECH	B2L318C2	37440	B2L118C2	19091	18349
351	REFRIG-NON-MECH	B2L319C2	46695	B2L119C2	10192	36503
352	FLAT-TOFC/COFC	B2L320C2	13982	B2L120C2	11141	2841
353	FLAT-MULTILEVEL	B2L321C2	34748	B2L121C2	22425	12323
354	FLAT-GENERAL	B2L322C2	3457	B2L122C2	1761	1696
355	FLAT-OTHER	B2L323C2	89340	B2L123C2	41999	47341
356	ALL OF FC	B2L324C2	517	B2L124C2	405	112
357	CABOOSSES	B2L325C2	6948	B2L125C2	3920	3028
358	AUTO RACKS	B2L326C2	530453	B2L126C2	306483	223970
359	MISCELLANEOUS ACCESS	B2L327C2	14075	B2L127C2	551	13524
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	419	B2L440C2	254	165
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	0	B2L444C2	0	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	425628	B2L468C2	158809	266819
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	158031	B2L478C2	28621	129410
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	46712712	XX	13148756	33563960
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	41940496	XX	13148756	28791742

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.14091	XX	104677	XX	4834103
302	GRADING	.0759	.08848	56384	873525	1730351
303	ROW	.00177455	.00206868	1318	20423	40456
304	TUNNELS	.00967815	.01128	7189	111385	220641
305	BRIDGES	.07257	.0846	53912	835235	1654504
306	ELEVATED	0	0	0	0	0
307	TIES	.13705	.15976	101808	1577247	3124342
308	RAILS & OTM	.19937	.23242	148108	2294553	4545239
309	BALLAST	.08442	.09841	62714	971594	1924614
310	FENCES	.00157291	.00183362	1168	18102	35858
311	STATIONS	.01089	.01269	8087	125291	248188
312	ROADWAY BUILDINGS	.00052458	.00061153	389.7009	6037	11959
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00253227	.00295199	1881	29143	57730
316	SHOPS & ENGINE HOUSES	.0085918	.01002	6382	98882	195874
317	STORAGE WAREHOUSES	.00001251	.00001459	9.29598	144.0164	285.2796
318	WHARVES & DOCKS	.00039522	.00046072	293.5982	4548	9010
319	COAL & ORE	.00003399	.00003963	25.25409	391.2446	775.0095
320	TOFC/COFC	.0174	.02028	12926	200258	396688
321	COMMUNICATIONS	.00777587	.00906472	5776	89492	177273
322	SIGNALS	.06897	.0804	51236	793772	1572369
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00033533	.00039091	249.1102	3859	7644
326	ROADWAY MACH	.01019	.01188	7569	117267	232292
327	PUBLIC IMPROV	.01546	.01802	11485	177943	352485
328	MACHINERY - LOCO	.00266759	.00310975	1981	30701	60815
329	MACHINERY - FC	.00093872	.00109431	697.3537	10803	21400
330	MACHINERY - OE	.00010526	.00012271	78.19693	1211	2399
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00172483	.00201072	1281	19850	39322
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.00127488	XX	947.0837	XX	43737
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.07995	.0932	59393	920150	1822708
341	YARD LOCOMOTIVES	.00685429	.00799038	5091	78885	156263
342	BOX 40 FT	0	0	0	0	0
343	BOX 50 FT	.00095039	.00110792	706.03	10938	21666
344	BOX EQUIPPED	.00229755	.00267837	1706	26442	52379
345	GONDOLA PLAIN	.0016148	.00188245	1199	18584	36813
346	GONDOLA EQ	.00141256	.00164669	1049	16257	32203
347	HOPPER-COVERED	.00810372	.00944691	6020	93265	184747
348	HOPPER-OTG	.00273439	.00318762	2031	31469	62338
349	HOPPER-OTS	.00049199	.00057353	365.4871	5662	11216
350	REFRIG-MECH	.00054669	.0006373	406.1238	6291	12463
351	REFRIG-NON-MECH	.00108757	.00126783	807.9317	12516	24794
352	FLAT-TOFC/COFC	.00008464	.00009867	62.88069	974.1683	1929
353	FLAT-MULTILEVEL	.00036715	.000428	272.7486	4225	8370
354	FLAT-GENERAL	.00005053	.00005891	37.53807	581.552	1151
355	FLAT-OTHER	.00141047	.00164426	1047	16233	32155
356	ALL OTHER FC	.00000334	.00000389	2.47893	38.40438	76.07455
357	CABOOSSES	.00009022	.00010517	67.01962	1038	2056
358	AUTO RACKS	.00667293	.00777897	4957	76798	152128
359	MISCELLANEOUS ACCESS	.00040293	.00046972	299.3307	4637	9186
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	.00000492	.00000573	3.65199	56.57788	112.0741
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	0
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00794957	.00926721	5905	91491	181233
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.00385562	.00449469	2864	44374	87900
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	742881	XX	22797880
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	9872580	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	195874	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	60815	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	21400	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	2399	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	5861	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	1494	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	104	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.58999	115563	3457	0	B3L305C3	.93904
412	YARD LOCOMOTIVE	B3L306C2	.0383	7502	224.4775	0	B3L306C3	.06096
413	BOX 40 FT	B3L307C2	.00000645	1.26427	.03783	0	B3L405C3	0
414	BOX 50 FT	B3L308C2	.00076644	150.1264	4.4921	0	B3L406C3	.04779
415	BOX EQUIPPED	B3L309C2	.04103	8036	240.4791	0	B3L407C3	.0962
416	GONDOLA PLAIN	B3L310C2	.01885	3691	110.4633	0	B3L408C3	.06537
417	GONDOLA EQ	B3L311C2	.02924	5726	171.3586	0	B3L409C3	.03404
418	HOPPER COVERED	B3L312C2	.08526	16700	499.7013	0	B3L410C3	.22947
419	HOPPER OTG	B3L313C2	.06587	12902	386.0844	0	B3L411C3	.12882
420	HOPPER OTS	B3L314C2	.01497	2932	87.75547	0	B3L412C3	.01108
421	REFR MECH	B3L315C2	.00657143	1287	38.51515	0	B3L413C3	.01958
422	REFR NM	B3L316C2	.00203952	399.4911	11.95363	0	B3L414C3	.03693
423	FLAT TOFC/COFC	B3L317C2	.00012055	23.61257	.70654	0	B3L415C3	.00978291
424	FLAT MULTI LEVEL	B3L318C2	0	0	0	0	B3L416C3	.02027
425	FLAT GENERAL	B3L319C2	.00016681	32.67317	.97765	0	B3L417C3	.00141295
426	FLAT OTHER	B3L320C2	.00527605	1033	30.92293	0	B3L418C3	.03504
427	ALL OTHER CAR TYPE	B3L321C2	0	0	0	0	B3L419C3	.00025146
428	CABOOSES	B3L322C2	0	0	0	0	B3L420C3	.00524469
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.25135
430	MISCELLANEOUS ACCESS	B3L324C2	.0005282	103.462	3.09581	0	B3L422C3	.0073761
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	.02715	5318	159.1493	0	B3L326C5	.2688
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	0	0	0	0	B3L328C5	0
435	BOGIES/CHASIS	B3L337C2	0	0	0	0	B3L337C5	0
436	OTHER HIGHWAY	B3L331C2	0	0	0	0	B3L331C5	0
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00127568	249.8733	7.47675	0	B3L334C5	.01263
440	COMPUTER & WP EQUIPMENT	B3L335C2	.03462	6781	202.9198	0	B3L335C5	.34273
441	WORK & NR	B3L336C2	.03797	7436	222.5269	0	B3L336C5	.37584

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	57108	XX	XX	XX	172671
412	XX	XX	XX	3707	XX	XX	XX	11209
413	0	0	0	XX	XX	XX	XX	1.26427
414	1022	71.39672	0	XX	XX	XX	XX	1172
415	2058	143.7237	0	XX	XX	XX	XX	10095
416	1398	97.6584	0	XX	XX	XX	XX	5090
417	728.5363	50.85965	0	XX	XX	XX	XX	6455
418	4910	342.8331	0	XX	XX	XX	XX	21610
419	2756	192.4545	0	XX	XX	XX	XX	15659
420	237.037	16.54772	0	XX	XX	XX	XX	3169
421	418.9789	29.24922	0	XX	XX	XX	XX	1706
422	790.2941	55.171	0	XX	XX	XX	XX	1189
423	209.3613	14.61567	0	XX	XX	XX	XX	232.9739
424	433.8417	30.28681	0	XX	XX	XX	XX	433.8417
425	30.23823	2.11095	0	XX	XX	XX	XX	62.9114
426	749.8056	52.34447	0	XX	XX	XX	XX	1783
427	5.38138	.37568	0	XX	XX	XX	XX	5.38138
428	112.2402	7.83557	0	XX	XX	XX	XX	112.2402
429	5379	375.517	0	XX	XX	XX	XX	5379
430	157.8538	11.01989	0	XX	XX	XX	XX	261.3159
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	27.95522	0	645.0518	5963
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	0	0	0	0
435	XX	XX	XX	XX	0	0	0	0
436	XX	XX	XX	XX	0	0	0	0
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	1.31332	0	30.30418	280.1775
440	XX	XX	XX	XX	35.6437	0	822.4593	7604
441	XX	XX	XX	XX	39.08777	0	901.9294	8338

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	4834103	B3L216C1	.37	1788618	3045485
502		GRADING	L302C3	1730351	B3L209C4	.76975	1331937	398414
503		OTHER ROW	L303C3	40456	B3L209C4	.76975	31141	9315
504		TUNNELS	L304C3	220641	B3L202C4	.77685	171405	49236
505		BRIDGES	L305C3	1654504	B3L203C4	.75376	1247100	407403
506		ELEVATED	L306C3	0	B3L203C4	.75376	0	0
507		TIES	L307C3	3124342	B3L204C4	.6972	2178292	946050
508		RAILS & OTM	L308C3	4545239	B3L205C4	.75238	3419735	1125504
509		BALLAST	L309C3	1924614	B3L206C4	.72671	1398634	525979
510		FENCES	L310C3	35858	B3L209C4	.76975	27602	8256
511		ROADWAY BUILDINGS	L312C3	11959	B3L209C4	.76975	9205	2753
512		LOCO SERVICING	L315C3	57730	B3L220C4	.93118	53757	3972
513		WORK EQ PORTION	L441C13	8338	B3L209C4	.76975	6418	1920
514		BOGIES & CHASIS PORTION	L435C13	0	B3L225C4	0	0	0
515		COAL & ORE	L319C3	775.0095	B3L218C4	0	0	775.0095
516		SIGNALS	L322C3	1572369	B3L207C4	.77916	1225126	347243
517		POWER GROUP	L332C3	39322	B3L219C4	0	0	39322
518		ROADWAY MACH	L326C3	232292	B3L209C4	.76975	178807	53485
519		PUB IMPROVEMENT	L327C3	352485	B3L208C4	1	352485	0
520		LOCOMOTIVES - RUNNING	L340C3	1822708	1.0	1	1822708	XX
521		LOCOMOTIVES - SWITCHING	L341C3	156263	0.0	0	XX	156263
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	87900	B3L209C4	.76975	67661	20239
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	43532	B3L209C4	.76975	33508	10023
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.76975	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	2297	B3L209C4	.76975	1768	528.8855
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.76975	0	0
530	909205	TUNNELS DEPR	B2L909C2	3971	B3L202C4	.77685	3084	886.1287
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.77685	0	0
532	909106	BRIDGES DEPR	B2L910C2	55238	B3L203C4	.75376	41636	13601
533	909108	TIES	B2L912C2	272221	B3L204C4	.6972	189792	82428
534	909109	RAILS & OTM	B2L913C2	548783	B3L205C4	.75238	412891	135891
535	909111	BALLAST	B2L914C2	102757	B3L206C4	.72671	74674	28082
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.75376	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.75376	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.75376	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.6972	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.75238	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.72671	0	0
542	909113	FENCES DEPR	B2L915C2	1111	B3L209C4	.76975	855.1917	255.8084
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.76975	0	0
544	909117	R'WAY DEPR	B2L917C2	1181	B3L209C4	.76975	909.0741	271.9259
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.76975	0	0
546	9091802	FUEL DEPR	B2L934C2	4816	B3L220C4	.93118	4484	331.4209
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.93118	0	0
548	909120	WORK EQ DEPR	B5L441C3	222.5269	B3L209C4	.76975	171.29	51.23694
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.76975	0	0
550	909124	COAL & ORE DEPR	B2L923C2	94	B3L218C4	0	0	94
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	59183	B3L207C4	.77916	46112	13070
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.77916	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	12596	B3L209C4	.76975	9695	2900
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.76975	0	0
556	909139	PUB IMPR DEPR	B2L931C2	19444	B3L208C4	1	19444	0
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	1	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1463	B3L219C4	0	0	1463
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	1155	B3L209C4	.76975	889.0607	265.9394
561	809340	WORK EQ LEASES	B2L561C2	43461	B3L209C4	.76975	33454	10006
562	809137	LOCO MACH DEPR	B2L209C2	4228	B3L402C2	.90487	3825	402.2212
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.90487	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	39.08777	B3L209C4	.76975	30.08779	8.99998
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.76975	0	0
566	909120	B/C PORTION DEPR	B5L435C3	0	B3L225C4	0	0	0
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	0	B3L225C4	0	0	0
569	8093311	B/C LR	B2L565C2	0	B3L225C4	0	0	0
570	809139	OE MACH B/C/OH DEPR	B5L435C10	0	B3L225C4	0	0	0
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	1788618	309609	B3L634C3	.98796	305883	3726
602	909802	SW PORTION - LAND	B5L501C4	3045485	527173	B3L634C3	.98796	520828	6344
603	909803	RUNNING PORTION - GRADING	B5L502C3	1331937	230558	B3L619C3	.95929	221171	9386
604	909803	SW PORTION - GRADING	B5L502C4	398414	68965	B3L620C3	.99985	68955	10.07031
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	31141	5390	B3L619C3	.95929	5171	219.4658
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	9315	1612	B3L620C3	.99985	1612	.23547
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	171405	29670	B3L603C3	.99459	29509	160.5371
608	909805	SW PORTION - TUNNELS	B5L504C4	49236	8522	B3L604C3	1	8522	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1247100	215873	B3L605C3	.96006	207251	8621
610	909806	SW PORTION - BRIDGES	B5L505C4	407403	70521	B3L606C3	1	70521	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	.96006	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	2178292	377062	B3L607C3	.95637	360611	16451
614	909808	SW PORTION - TIES	B5L507C4	946050	163761	B3L608C3	1	163761	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	3419735	591956	B3L609C3	.97032	574388	17567
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1125504	194824	B3L610C3	.99977	194780	44.09375
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1398634	242103	B3L611C3	.80612	195165	46938
618	909811	SW PORTION - BALLAST	B5L509C4	525979	91047	B3L612C3	1	91047	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	27602	4777	B3L619C3	.95929	4583	194.5274
620	909813	SW PORTION - FENCES	B5L510C4	8256	1429	B3L620C3	.99985	1428	.20874
621	909816	STATIONS & OFFICES	B5L311C3	248188	42961	B3L623C3	.94767	40713	2248
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	9205	1593	B3L619C3	.95929	1528	64.87696
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	2753	476.6554	B3L620C3	.99985	476.5857	.06961
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	53757	9305	B3L625C3	.96553	8984	320.7949
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	3972	687.6932	B3L625C3	.96553	663.9857	23.70746

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT	COST OF CAPITAL		FREIGHT	EXPENSE	EXPENSE
				BASE	C1*A4L203C2		PORTION	C2*C3	C2-C4
				(1)	(2)		(3)	(4)	(5)
626	909820	ROAD LOCO PORTION	B5L411C13	172671	29889	B3L625C3	.96553	28859	1030
627	909820	YARD LOCO PORTION	B5L412C13	11209	1940	B3L625C3	.96553	1873	66.89112
628	909820	BOX 40' PORTION	B5L413C13	1.26427	.21885	1.0	1	.21885	0
629	909820	BOX 50' PORTION	B5L414C13	1172	203.0194	1.0	1	203.0194	0
630	909820	BOX EQ PORTION	B5L415C13	10095	1747	1.0	1	1747	0
631	909820	GON PLAIN PORTION	B5L416C13	5090	881.1816	1.0	1	881.1816	0
632	909820	GON EQ PORTION	B5L417C13	6455	1117	1.0	1	1117	0
633	909820	HOP COV PORTION	B5L418C13	21610	3740	1.0	1	3740	0
634	909820	HOP OTG PORTION	B5L419C13	15659	2710	1.0	1	2710	0
635	909820	HOP OTS PORTION	B5L420C13	3169	548.6975	1.0	1	548.6975	0
636	909820	REFRIG MECH PORTION	B5L421C13	1706	295.3358	1.0	1	295.3358	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	1189	205.9518	1.0	1	205.9518	0
638	909820	FLAT TOFC PORTION	B5L423C13	232.9739	40.32778	1.0	1	40.32778	0
639	909820	FLAT MULTI PORTION	B5L424C13	433.8417	75.098	1.0	1	75.098	0
640	909820	FLAT GEN PORTION	B5L425C13	62.9114	10.88996	1.0	1	10.88996	0
641	909820	FLAT OTHER PORTION	B5L426C13	1783	308.6809	1.0	1	308.6809	0
642	909820	ALL OTHER FC PORTION	B5L427C13	5.38138	.93152	1.0	1	.93152	0
643	909820	CABOOSE PORTION	B5L428C13	112.2402	19.42878	1.0	1	19.42878	0
644	909820	AUTO RACKS	B5L429C13	5379	931.1176	1.0	1	931.1176	0
645	909820	MISC. ACCESS	B5L430C13	261.3159	45.23377	1.0	1	45.23377	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	5963	1032	1.0	1	1032	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	0	0	1.0	1	0	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	0	0	1.0	1	0	0
652	909820	OTHER HIGHWAYS	B5L436C13	0	0	1.0	1	0	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	280.1775	48.49872	B3L631C3	.07465	3.6206	44.87813
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	7604	1316	B3L632C3	.99911	1315	1.16797
657	909820	WORK EQUIP NR RUN	B5L513C3	6418	1111	B3L633C3	.97975	1088	22.49683
658	909820	WORK EQUIP NR SW	B5L513C4	1920	332.354	B3L633C3	.97975	325.6247	6.72931
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	285.2796	49.3819	1.0	1	49.3819	0
662	909823	WHARVES & DOCKS	B5L318C3	9010	1559	1.0	1	1559	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	775.0095	134.1541	1.0	1	134.1541	0
665	909825	TOFC/COFC	B5L320C3	396688	68666	1.0	1	68666	0
666	909826	COMMUNICATIONS	B5L321C3	177273	30686	B3L621C3	.99841	30637	48.85547
667	909827	RUNNING PORTION	B5L516C3	1225126	212069	B3L615C3	.93629	198557	13511
668	909829	SW PORTION	B5L516C4	347243	60107	B3L616C3	1	60107	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	.84104	0	0
670	9098803	POWER YARD	B5L517C4	39322	6806	B3L622C3	.84104	5724	1082
671	909835	MISCELLANEOUS	B5L325C3	7644	1323	B3L626C3	.71186	942.0164	381.3008
672	909837	RUNNING PORTION	B5L518C3	178807	30951	B3L627C3	.9563	29598	1352
673	909837	SW PORTION	B5L518C4	53485	9258	B3L627C3	.9563	8853	404.584
674	909839	RUNNING PORTION	B5L519C3	352485	61015	B3L619C3	.95929	58531	2484
675	909839	SW PORTION	B5L519C4	0	0	B3L620C3	.99985	0	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	.98452	0	0
677	909876	INTEREST	B5L337C3	43737	7570	B3L634C3	.98796	7479	91.1211
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	.98796	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	21540368	3728637	XX	XX	3595785	132852
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1822708	315510	B3L601C3	.96523	304541	10969
702	8098051	YARD LOCOMOTIVE	B5L521C4	156263	27049	B3L602C3	1	27049	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	0	0	1.0	1	0	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	21666	3750	1.0	1	3750	0
705	809808	BOX-EQUIPPED	B5L344C3	52379	9066	1.0	1	9066	0
706	809809	GONDOLA-PLAIN	B5L345C3	36813	6372	1.0	1	6372	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	32203	5574	1.0	1	5574	0
708	809811	HOPPER-COVERED	B5L347C3	184747	31979	1.0	1	31979	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	62338	10790	1.0	1	10790	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	11216	1941	1.0	1	1941	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	12463	2157	1.0	1	2157	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	24794	4291	1.0	1	4291	0
713	809816	FLAT TOFC/COFC	B5L352C3	1929	334.0332	1.0	1	334.0332	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	8370	1448	1.0	1	1448	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1151	199.4088	1.0	1	199.4088	0
716	809819	FLAT-OTHER	B5L355C3	32155	5566	1.0	1	5566	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	76.07455	13.1685	1.0	1	13.1685	0
718	809822	CABOOSE	B5L357C3	2056	356.0199	1.0	1	356.0199	0
719	809821	AUTO RACKS	B5L358C3	152128	26333	1.0	1	26333	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	9186	1590	1.0	1	1590	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	112.0741	19.40003	1.0	1	19.40003	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	.07465	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	181233	31371	B3L632C3	.99911	31343	27.83789
732	909857	WORK RUNNING PORTION	B5L524C3	67661	11712	B3L633C3	.97975	11474	237.1406
733	909857	WORK SWITCHING PORTION	B5L524C4	20239	3503	B3L633C3	.97975	3432	70.93457
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	489627	11305
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	1546
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	1740
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	1866
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	1944
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	1959
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2620
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2672
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2739
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2778
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2714
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	250038
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	264823
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	276353
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	283376
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	280456

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00023514	ALL501C8	1.5	.00035272	.00000027
202	ALL502C11	.03266	2.84031	ALL502C8	1.5	4.26047	.00328649
203	ALL503C11	.04292	37.93416	ALL503C8	1.5	56.90123	.04389
204	ALL504C11	.04292	198.9362	ALL504C8	1.5	298.4043	.23019
205	ALL505C11	.04292	32.41808	ALL505C8	1.5	48.62712	.03751
206	ALL506C11	.04292	188.1289	ALL506C8	1.5	282.1933	.21768
207	ALL507C11	.04292	61.78103	ALL507C8	1.5	92.67154	.07149
208	ALL508C11	.04292	121.1583	ALL508C8	1.5	181.7374	.14019
209	ALL509C11	.04292	6.25525	ALL509C8	1.5	9.38287	.00723786
210	ALL510C11	.04292	3.33325	ALL510C8	1.5	4.99988	.00385686
211	ALL511C11	.03266	50.45016	ALL511C8	1.5	75.67523	.05838
212	ALL512C11	.04292	44.81862	ALL512C8	1.5	67.22792	.05186
213	ALL513C11	.04292	.07906	ALL513C8	1.5	.11859	.00009148
214	ALL514C11	.04292	20.93131	ALL514C8	1.5	31.39697	.02422
215	ALL515C11	.04292	95.1757	ALL515C8	1.5	142.7636	.11013
216	XX	XX	864.2405	XX	XX	1296	1
217	XX	XX	XX	XX	XX	.03138	XX
218	XX	XX	XX	XX	XX	7846	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00040529	ALL501C9	1.2	.00048635	.00000035
202	ALL522C14	.05629	4.89547	ALL502C9	1.2	5.87457	.00423697
203	ALL523C14	.05629	49.75102	ALL503C9	1.2	59.70122	.04306
204	ALL524C14	.05629	260.9068	ALL504C9	1.2	313.0881	.22581
205	ALL525C14	.05629	42.51663	ALL505C9	1.2	51.01996	.0368
206	ALL526C14	.05629	246.7328	ALL506C9	1.2	296.0794	.21354
207	ALL527C14	.05629	81.02642	ALL507C9	1.2	97.23172	.07013
208	ALL528C14	.05629	158.9003	ALL508C9	1.2	190.6803	.13753
209	ALL529C14	.05629	8.20382	ALL509C9	1.2	9.84458	.0071003
210	ALL530C14	.05629	4.37159	ALL510C9	1.2	5.24591	.00378356
211	ALL531C14	.05629	86.95427	ALL511C9	1.2	104.3451	.07526
212	ALL532C14	.05629	58.78005	ALL512C9	1.2	70.53607	.05087
213	ALL533C14	.05629	.10369	ALL513C9	1.2	.12442	.00008974
214	ALL534C14	.05629	27.45162	ALL514C9	1.2	32.94195	.02376
215	ALL535C14	.05629	124.8239	ALL515C9	1.2	149.7886	.10803
216	XX	XX	1155	XX	XX	1386	1
217	XX	XX	XX	XX	XX	.03356	XX
218	XX	XX	XX	XX	XX	8391	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I		
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	C29+C30+C31	CAR O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)
201	.04358			0	.00213477		.00294353		0		.04866	6.05235		0	9.07852	7.26282	0
202	526.3654		166.6823		25.78585		35.55493		474.7916		1229	6.05235	3.32879		9.07852	7.26282	1.51309
203	5349		1507		344.386		361.3325		4747		12309	6.05235	3.32879		9.07852	7.26282	1.51309
204	28052		5366		1806		1894		19239		56359	6.05235	3.32879		9.07852	7.26282	1.51309
205	4571		1137		294.3082		308.7905		2260		8572	6.05235	3.32879		9.07852	7.26282	1.51309
206	26528		6385		1707		1791		18081		54496	6.05235	3.32879		9.07852	7.26282	1.51309
207	8712		1181		560.8804		588.4801		4568		15611	6.05235	3.32879		9.07852	7.26282	1.51309
208	17085		2905		1099		1154		9067		31312	6.05235	3.32879		9.07852	7.26282	1.51309
209	882.0813		313.3599		56.78839		59.58283		1177		2489	6.05235	3.32879		9.07852	7.26282	1.51309
210	470.0374		138.5291		30.26101		31.75009		545.4376		1216	6.05235	3.32879		9.07852	7.26282	1.51309
211	9349		353.6618		458.0128		631.5329		10132		20925	6.05235	3.32879		9.07852	7.26282	1.51309
212	6320		171.458		406.8867		426.9088		5028		12353	6.05235	3.32879		9.07852	7.26282	1.51309
213	11.14842		5.99164		.71774		.75305		9.71402		28.32487	6.05235	3.32879		9.07852	7.26282	1.51309
214	2951		838.8448		190.0254		199.3761		3001		7181	6.05235	3.32879		9.07852	7.26282	1.51309
215	13421		3026		864.0546		906.5729		7734		25953	6.05235	3.32879		9.07852	7.26282	1.51309
216	124231		23499		7846		8391		86070		XX	XX	XX		XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	A1L341C16	.003	A1L501C5	1.8	.0054	.00000026
222	BOX CAR 50 FOOT	A1L344C16	59.0275	A1L502C5	1.8	106.2495	.00517691
223	BOX CAR EQUIPPED	A1L345C16	453.984	A1L503C5	2	907.9681	.04424
224	GONDOLA PLAIN	A1L348C16	2285	A1L504C5	2	4570	.2227
225	GONDOLA EQUIPPED	A1L349C16	378.518	A1L505C5	2	757.036	.03689
226	COVERED HOPPER	A1L352C16	2142	A1L506C5	2	4285	.20881
227	HOPPER OT	A1L353C16	718.651	A1L507C5	2	1437	.07003
228	HOPPER S/S	A1L354C16	1369	A1L508C5	2	2738	.13344
229	REFR MECHANICAL	A1L356C16	69.137	A1L509C5	2	138.274	.00673727
230	REFR NON MECHANICAL	A1L355C16	40.641	A1L510C5	2	81.282	.00396039
231	FLAT TOFC/COFC	A1L357C16	1633	A1L511C5	1	1633	.07961
232	FLAT MULTILEVEL	A1L358C16	597.375	A1L512C5	2	1194	.05821
233	FLAT GENERAL	A1L359C16	.924	A1L513C5	2	1.848	.00009004
234	FLAT OTHER	A1L360C16	254.486	A1L514C5	2	508.971	.0248
235	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C16	1080	A1L515C5	2	2161	.10531
236	TOTAL ALL CARS: SUM L221 -235	XX	11084	XX	XX	20523	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.49429	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	130899	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

[illegible]

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00017636	ALL501C8	1.5	.00026454	.0000002
222	ALL502C11	.03266	3.47	ALL502C8	1.5	5.205	.00402075
223	ALL503C11	.04292	38.96999	ALL503C8	1.5	58.45499	.04516
224	ALL504C11	.04292	196.1682	ALL504C8	1.5	294.2523	.2273
225	ALL505C11	.04292	32.49199	ALL505C8	1.5	48.73798	.03765
226	ALL506C11	.04292	183.9348	ALL506C8	1.5	275.9022	.21313
227	ALL507C11	.04292	61.68901	ALL507C8	1.5	92.53351	.07148
228	ALL508C11	.04292	117.5452	ALL508C8	1.5	176.3178	.1362
229	ALL509C11	.04292	5.93472	ALL509C8	1.5	8.90208	.00687666
230	ALL510C11	.04292	3.48862	ALL510C8	1.5	5.23294	.00404233
231	ALL511C11	.03266	53.36101	ALL511C8	1.5	80.04151	.06183
232	ALL512C11	.04292	51.27863	ALL512C8	1.5	76.91795	.05942
233	ALL513C11	.04292	.07932	ALL513C8	1.5	.11897	.00009191
234	ALL514C11	.04292	21.84504	ALL514C8	1.5	32.76756	.02531
235	ALL515C11	.04292	92.76635	ALL515C8	1.5	139.1495	.10749
236	XX	XX	863.0231	XX	XX	1294	1
237	XX	XX	XX	XX	XX	.03118	XX
238	XX	XX	XX	XX	XX	8256	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00030397	ALL501C9	1.2	.00036476	.00000026
222	ALL522C14	.05629	5.98078	ALL502C9	1.2	7.17694	.00517691
223	ALL523C14	.05629	51.10952	ALL503C9	1.2	61.33143	.04424
224	ALL524C14	.05629	257.2765	ALL504C9	1.2	308.7319	.2227
225	ALL525C14	.05629	42.61356	ALL505C9	1.2	51.13627	.03689
226	ALL526C14	.05629	241.2323	ALL506C9	1.2	289.4788	.20881
227	ALL527C14	.05629	80.90573	ALL507C9	1.2	97.08689	.07003
228	ALL528C14	.05629	154.1617	ALL508C9	1.2	184.994	.13344
229	ALL529C14	.05629	7.78344	ALL509C9	1.2	9.34013	.00673727
230	ALL530C14	.05629	4.57536	ALL510C9	1.2	5.49044	.00396039
231	ALL531C14	.05629	91.97131	ALL511C9	1.2	110.3656	.07961
232	ALL532C14	.05629	67.25243	ALL512C9	1.2	80.70291	.05821
233	ALL533C14	.05629	.10402	ALL513C9	1.2	.12483	.00009004
234	ALL534C14	.05629	28.64998	ALL514C9	1.2	34.37998	.0248
235	ALL535C14	.05629	121.664	ALL515C9	1.2	145.9968	.10531
236	XX	XX	1155	XX	XX	1386	1
237	XX	XX	XX	XX	XX	.03339	XX
238	XX	XX	XX	XX	XX	8841	XX

[illegible]

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
LINE	L238C3	*C4	L238C10	*C11	L238C15	*C16	L238C20	*C21	L238C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
221	.03444		.00532	875	.00168	721	.00232	642	.02392		.0677	6.37796	3.50788	9.56694	7.65355	1.59449
222	677.6548		234.9469		33.1973		45.77423		680.2769		1671	6.37796	3.50788	9.56694	7.65355	1.59449
223	5790		1675		372.8234		391.1692		5423		13654	6.37796	3.50788	9.56694	7.65355	1.59449
224	29150		5632		1876		1969		20059		58688	6.37796	3.50788	9.56694	7.65355	1.59449
225	4828		1199		310.8488		326.145		2424		9088	6.37796	3.50788	9.56694	7.65355	1.59449
226	27332		6562		1759		1846		18766		56267	6.37796	3.50788	9.56694	7.65355	1.59449
227	9167		1460		590.1748		619.216		4770		16607	6.37796	3.50788	9.56694	7.65355	1.59449
228	17467		2889		1124		1179		9205		31866	6.37796	3.50788	9.56694	7.65355	1.59449
229	881.9058		331.5233		56.77709		59.57097		1239		2568	6.37796	3.50788	9.56694	7.65355	1.59449
230	518.4132		161.2409		33.37544		35.01777		645.6965		1393	6.37796	3.50788	9.56694	7.65355	1.59449
231	10420		408.5991		510.5013		703.9069		10806		22850	6.37796	3.50788	9.56694	7.65355	1.59449
232	7620		211.9667		490.5794		514.7198		6281		15118	6.37796	3.50788	9.56694	7.65355	1.59449
233	11.78647		7.52253		.75881		.79615		11.00995		31.87392	6.37796	3.50788	9.56694	7.65355	1.59449
234	3246		945.9877		208.9901		219.274		3406		8026	6.37796	3.50788	9.56694	7.65355	1.59449
235	13785		3170		887.4897		931.1612		8212		26987	6.37796	3.50788	9.56694	7.65355	1.59449
236	130899		24892		8256		8841		91932		XX	XX	XX	XX	XX	XX
237	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
238	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.0026667	ALL501C5	1.8	.0048	.00000023
242	BOX CAR 50 FOOT	ALL344C17	73.173	ALL502C5	1.8	131.7114	.00633056
243	BOX CAR EQUIPPED	ALL345C17	476.207	ALL503C5	2	952.4141	.04578
244	GONDOLA PLAIN	ALL348C17	2294	ALL504C5	2	4589	.22061
245	GONDOLA EQUIPPED	ALL349C17	405.425	ALL505C5	2	810.8501	.03897
246	COVERED HOPPER	ALL352C17	2143	ALL506C5	2	4287	.20607
247	HOPPER OT	ALL353C17	708.386	ALL507C5	2	1416	.0681
248	HOPPER S/S	ALL354C17	1368	ALL508C5	2	2736	.13153
249	REFR MECHANICAL	ALL356C17	68.38834	ALL509C5	2	136.7767	.00657402
250	REFR NON MECHANICAL	ALL355C17	46.60467	ALL510C5	2	93.20933	.00448
251	FLAT TOFC/COFC	ALL357C17	1698	ALL511C5	1	1698	.08162
252	FLAT MULTILEVEL	ALL358C17	635.421	ALL512C5	2	1270	.06108
253	FLAT GENERAL	ALL359C17	1.02733	ALL513C5	2	2.05467	.00009876
254	FLAT OTHER	ALL360C17	271.353	ALL514C5	2	542.7053	.02608
255	ALL OTHER CAR TYPES	ALL363C17	1068	ALL515C5	2	2136	.10268
256	TOTAL ALL CARS: SUM L241 -255	XX	11259	XX	XX	20805	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.49497	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	136786	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00015676	ALL501C8	1.5	.00023514	.00000018
242	ALL502C11	.03266	4.30156	ALL502C8	1.5	6.45234	.00492056
243	ALL503C11	.04292	40.87761	ALL503C8	1.5	61.31642	.04676
244	ALL504C11	.04292	196.9955	ALL504C8	1.5	295.4933	.22534
245	ALL505C11	.04292	34.80169	ALL505C8	1.5	52.20253	.03981
246	ALL506C11	.04292	184.0165	ALL506C8	1.5	276.0247	.2105
247	ALL507C11	.04292	60.80789	ALL507C8	1.5	91.21183	.06956
248	ALL508C11	.04292	117.4541	ALL508C8	1.5	176.1812	.13436
249	ALL509C11	.04292	5.87046	ALL509C8	1.5	8.80568	.00671521
250	ALL510C11	.04292	4.00054	ALL510C8	1.5	6.00082	.00457622
251	ALL511C11	.03266	55.45843	ALL511C8	1.5	83.18764	.06344
252	ALL512C11	.04292	54.54451	ALL512C8	1.5	81.81677	.06239
253	ALL513C11	.04292	.08819	ALL513C8	1.5	.13228	.00010088
254	ALL514C11	.04292	23.29291	ALL514C8	1.5	34.93937	.02664
255	ALL515C11	.04292	91.69267	ALL515C8	1.5	137.539	.10489
256	XX	XX	874.2028	XX	XX	1311	1
257	XX	XX	XX	XX	XX	.0312	XX
258	XX	XX	XX	XX	XX	8621	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00027019	ALL501C9	1.2	.00032423	.00000023
242	ALL522C14	.05629	7.41403	ALL502C9	1.2	8.89684	.00633056
243	ALL523C14	.05629	53.61139	ALL503C9	1.2	64.33367	.04578
244	ALL524C14	.05629	258.3616	ALL504C9	1.2	310.0339	.22061
245	ALL525C14	.05629	45.64275	ALL505C9	1.2	54.7713	.03897
246	ALL526C14	.05629	241.3394	ALL506C9	1.2	289.6073	.20607
247	ALL527C14	.05629	79.75014	ALL507C9	1.2	95.70017	.0681
248	ALL528C14	.05629	154.0422	ALL508C9	1.2	184.8507	.13153
249	ALL529C14	.05629	7.69916	ALL509C9	1.2	9.23899	.00657402
250	ALL530C14	.05629	5.24675	ALL510C9	1.2	6.2961	.00448
251	ALL531C14	.05629	95.58635	ALL511C9	1.2	114.7036	.08162
252	ALL532C14	.05629	71.53566	ALL512C9	1.2	85.8428	.06108
253	ALL533C14	.05629	.11566	ALL513C9	1.2	.13879	.00009876
254	ALL534C14	.05629	30.54888	ALL514C9	1.2	36.65866	.02608
255	ALL535C14	.05629	120.2558	ALL515C9	1.2	144.307	.10268
256	XX	XX	1171	XX	XX	1405	1
257	XX	XX	XX	XX	XX	.03343	XX
258	XX	XX	XX	XX	XX	9239	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-							
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	CHANGE	C30/C8	C31/C13	C32/C18	I & I	C33/C24		
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241		.03156		.00490822		.00154596		.00213166		.02192		.06206	6.57451	3.61598		9.86176		7.88941		1.64363	
242	865.	9375		268.731		42.42098		58.49235		842.2163		2077	6.57451	3.61598		9.86176		7.88941		1.64363	
243		6261		1844		403.1252		422.9622		5874		14806	6.57451	3.61598		9.86176		7.88941		1.64363	
244		30175		5743		1942		2038		20603		60504	6.57451	3.61598		9.86176		7.88941		1.64363	
245		5330		1215		343.2059		360.0943		2546		9796	6.57451	3.61598		9.86176		7.88941		1.64363	
246		28187		6796		1814		1904		19271		57973	6.57451	3.61598		9.86176		7.88941		1.64363	
247		9314		1696		599.6728		629.1814		4822		17062	6.57451	3.61598		9.86176		7.88941		1.64363	
248		17991		2721		1158		1215		9351		32437	6.57451	3.61598		9.86176		7.88941		1.64363	
249	899.	2392		337.8747		57.89302		60.74182		1303		2659	6.57451	3.61598		9.86176		7.88941		1.64363	
250	612.	8054		202.9919		39.45241		41.39378		754.5973		1651	6.57451	3.61598		9.86176		7.88941		1.64363	
251		11164		453.6616		546.9177		754.1198		11326		24245	6.57451	3.61598		9.86176		7.88941		1.64363	
252		8355		200.2696		537.9049		564.3741		6916		16573	6.57451	3.61598		9.86176		7.88941		1.64363	
253	13.	50842		7.6817		.86967		.91247		12.89425		35.86652	6.57451	3.61598		9.86176		7.88941		1.64363	
254		3568		949.4888		229.7091		241.0126		3789		8778	6.57451	3.61598		9.86176		7.88941		1.64363	
255		14045		3312		904.2511		948.7474		8539		27750	6.57451	3.61598		9.86176		7.88941		1.64363	
256		136786		25750		8621		9239		95955		XX	XX	XX		XX		XX		XX	
257	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	
258	XX		XX		XX		XX		XX		XX	XX	XX	XX		XX		XX		XX	

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	AlL341C18	.0025	AlL501C5	1.8	.0045	.00000022
262	BOX CAR 50 FOOT	AlL344C18	82.1845	AlL502C5	1.8	147.9321	.0070909
263	BOX CAR EQUIPPED	AlL345C18	495.343	AlL503C5	2	990.685	.04749
264	GONDOLA PLAIN	AlL348C18	2272	AlL504C5	2	4545	.21789
265	GONDOLA EQUIPPED	AlL349C18	423.705	AlL505C5	2	847.4096	.04062
266	COVERED HOPPER	AlL352C18	2154	AlL506C5	2	4309	.20658
267	HOPPER OT	AlL353C18	695.726	AlL507C5	2	1391	.0667
268	HOPPER S/S	AlL354C18	1349	AlL508C5	2	2698	.12935
269	REFR MECHANICAL	AlL356C18	68.32725	AlL509C5	2	136.6545	.00655032
270	REFR NON MECHANICAL	AlL355C18	50.70325	AlL510C5	2	101.4065	.00486076
271	FLAT TOFC/COFC	AlL357C18	1720	AlL511C5	1	1720	.08248
272	FLAT MULTILEVEL	AlL358C18	645.356	AlL512C5	2	1290	.06187
273	FLAT GENERAL	AlL359C18	1.2505	AlL513C5	2	2.501	.00011988
274	FLAT OTHER	AlL360C18	282.101	AlL514C5	2	564.2021	.02704
275	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C18	1057	AlL515C5	2	2114	.10136
276	TOTAL ALL CARS: SUM L261 -275	XX	11299	XX	XX	20862	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.49636	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	140655	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00014697	ALL501C8	1.5	.00022045	.00000017
262	ALL502C11	.03266	4.83131	ALL502C8	1.5	7.24697	.00551373
263	ALL503C11	.04292	42.52021	ALL503C8	1.5	63.78031	.04853
264	ALL504C11	.04292	195.1012	ALL504C8	1.5	292.6517	.22266
265	ALL505C11	.04292	36.37082	ALL505C8	1.5	54.55623	.04151
266	ALL506C11	.04292	184.9721	ALL506C8	1.5	277.4582	.2111
267	ALL507C11	.04292	59.72113	ALL507C8	1.5	89.58169	.06816
268	ALL508C11	.04292	115.817	ALL508C8	1.5	173.7255	.13218
269	ALL509C11	.04292	5.86521	ALL509C8	1.5	8.79782	.00669367
270	ALL510C11	.04292	4.35237	ALL510C8	1.5	6.52855	.00496713
271	ALL511C11	.03266	56.20031	ALL511C8	1.5	84.30047	.06414
272	ALL512C11	.04292	55.39736	ALL512C8	1.5	83.09604	.06322
273	ALL513C11	.04292	.10734	ALL513C8	1.5	.16101	.00012251
274	ALL514C11	.04292	24.21555	ALL514C8	1.5	36.32333	.02764
275	ALL515C11	.04292	90.76086	ALL515C8	1.5	136.1413	.10358
276	XX	XX	876.233	XX	XX	1314	1
277	XX	XX	XX	XX	XX	.03127	XX
278	XX	XX	XX	XX	XX	8861	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00025331	ALL501C9	1.2	.00030397	.00000022
262	ALL522C14	.05629	8.3271	ALL502C9	1.2	9.99252	.00709089
263	ALL523C14	.05629	55.76566	ALL503C9	1.2	66.9188	.04749
264	ALL524C14	.05629	255.8771	ALL504C9	1.2	307.0525	.21789
265	ALL525C14	.05629	47.70069	ALL505C9	1.2	57.24082	.04062
266	ALL526C14	.05629	242.5928	ALL506C9	1.2	291.1113	.20658
267	ALL527C14	.05629	78.32484	ALL507C9	1.2	93.98981	.0667
268	ALL528C14	.05629	151.8951	ALL508C9	1.2	182.2742	.12935
269	ALL529C14	.05629	7.69228	ALL509C9	1.2	9.23074	.00655032
270	ALL530C14	.05629	5.70817	ALL510C9	1.2	6.84981	.00486076
271	ALL531C14	.05629	96.86503	ALL511C9	1.2	116.238	.08248
272	ALL532C14	.05629	72.65418	ALL512C9	1.2	87.18503	.06187
273	ALL533C14	.05629	.14078	ALL513C9	1.2	.16894	.00011988
274	ALL534C14	.05629	31.75893	ALL514C9	1.2	38.11072	.02704
275	ALL535C14	.05629	119.0338	ALL515C9	1.2	142.8405	.10136
276	XX	XX	1174	XX	XX	1409	1
277	XX	XX	XX	XX	XX	.03353	XX
278	XX	XX	XX	XX	XX	9501	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	
LINE	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	C&T	CHANGE	TERMINAL	TERMINAL	
L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	.03034	.00470825		.00148629		.00204938		.01686		.05544	6.74212	3.70817	10.11318	8.09055	1.68553
262	997.376	284.805		48.85995		67.37076		933.0188		2331	6.74212	3.70817	10.11318	8.09055	1.68553
263	6679	1955		430.0145		451.1746		6176		15691	6.74212	3.70817	10.11318	8.09055	1.68553
264	30647	5819		1973		2070		20755		61265	6.74212	3.70817	10.11318	8.09055	1.68553
265	5713	1251		367.8247		385.9245		2643		10361	6.74212	3.70817	10.11318	8.09055	1.68553
266	29056	6885		1870		1962		19557		59332	6.74212	3.70817	10.11318	8.09055	1.68553
267	9381	1807		603.9705		633.6906		4939		17366	6.74212	3.70817	10.11318	8.09054	1.68553
268	18193	2621		1171		1228		9200		32415	6.74212	3.70817	10.11318	8.09055	1.68553
269	921.3411	340.0044		59.31593		62.23475		1337		2720	6.74212	3.70817	10.11318	8.09055	1.68553
270	683.6947	225.3989		44.01627		46.18222		826.9505		1826	6.74212	3.70817	10.11318	8.09054	1.68553
271	11601	479.0835		568.3638		783.6909		11607		25040	6.74212	3.70817	10.11318	8.09055	1.68553
272	8702	194.1651		560.2435		587.8119		7433		17477	6.74212	3.70817	10.11318	8.09055	1.68553
273	16.86204	9.23771		1.08558		1.139		14.6915		43.01583	6.74212	3.70817	10.11318	8.09055	1.68553
274	3803	955.3389		244.8962		256.9471		3970		9231	6.74212	3.70817	10.11318	8.09055	1.68553
275	14257	3403		917.8809		963.048		8729		28271	6.74212	3.70817	10.11318	8.09055	1.68553
276	140655	26232		8861		9501		98125		XX	XX	XX	XX	XX	XX
277	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0042	ALL501C5	1.8	.00756	.00000036
282	BOX CAR 50 FOOT	ALL344C19	91.95321	ALL502C5	1.8	165.5158	.00790228
283	BOX CAR EQUIPPED	ALL345C19	509.703	ALL503C5	2	1019	.04867
284	GONDOLA PLAIN	ALL348C19	2216	ALL504C5	2	4433	.21169
285	GONDOLA EQUIPPED	ALL349C19	432.036	ALL505C5	2	864.0713	.04125
286	COVERED HOPPER	ALL352C19	2175	ALL506C5	2	4351	.20778
287	HOPPER OT	ALL353C19	685.153	ALL507C5	2	1370	.06542
288	HOPPER S/S	ALL354C19	1364	ALL508C5	2	2729	.13032
289	REFR MECHANICAL	ALL356C19	67.7638	ALL509C5	2	135.5276	.00647054
290	REFR NON MECHANICAL	ALL355C19	54.9662	ALL510C5	2	109.9324	.00524854
291	FLAT TOFC/COFC	ALL357C19	1765	ALL511C5	1	1765	.08428
292	FLAT MULTILEVEL	ALL358C19	659.249	ALL512C5	2	1318	.06295
293	FLAT GENERAL	ALL359C19	1.3144	ALL513C5	2	2.6288	.00012551
294	FLAT OTHER	ALL360C19	288.608	ALL514C5	2	577.2157	.02756
295	ALL OTHER CAR TYPES	ALL363C19	1050	ALL515C5	2	2101	.10033
296	TOTAL ALL CARS: SUM L281 -295	XX	11364	XX	XX	20945	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.49752	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	139532	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.0002469	ALL501C8	1.5	.00037035	.00000028
282	ALL502C11	.03266	5.40558	ALL502C8	1.5	8.10837	.00614857
283	ALL503C11	.04292	43.75292	ALL503C8	1.5	65.62938	.04977
284	ALL504C11	.04292	190.3005	ALL504C8	1.5	285.4507	.21646
285	ALL505C11	.04292	37.08594	ALL505C8	1.5	55.62891	.04218
286	ALL506C11	.04292	186.7849	ALL506C8	1.5	280.1773	.21246
287	ALL507C11	.04292	58.81356	ALL507C8	1.5	88.22033	.0669
288	ALL508C11	.04292	117.1569	ALL508C8	1.5	175.7353	.13326
289	ALL509C11	.04292	5.81685	ALL509C8	1.5	8.72527	.00661636
290	ALL510C11	.04292	4.7183	ALL510C8	1.5	7.07745	.00536682
291	ALL511C11	.03266	57.65504	ALL511C8	1.5	86.48256	.06558
292	ALL512C11	.04292	56.58994	ALL512C8	1.5	84.88492	.06437
293	ALL513C11	.04292	.11283	ALL513C8	1.5	.16924	.00012834
294	ALL514C11	.04292	24.7741	ALL514C8	1.5	37.16115	.02818
295	ALL515C11	.04292	90.19309	ALL515C8	1.5	135.2896	.10259
296	XX	XX	879.1607	XX	XX	1318	1
297	XX	XX	XX	XX	XX	.03132	XX
298	XX	XX	XX	XX	XX	8785	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.00042555	ALL501C9	1.2	.00051066	.00000036
282	ALL522C14	.05629	9.31688	ALL502C9	1.2	11.18026	.00790228
283	ALL523C14	.05629	57.38239	ALL503C9	1.2	68.85887	.04867
284	ALL524C14	.05629	249.5809	ALL504C9	1.2	299.4971	.21169
285	ALL525C14	.05629	48.63857	ALL505C9	1.2	58.36629	.04125
286	ALL526C14	.05629	244.9702	ALL506C9	1.2	293.9642	.20778
287	ALL527C14	.05629	77.13455	ALL507C9	1.2	92.56146	.06542
288	ALL528C14	.05629	153.6524	ALL508C9	1.2	184.3828	.13032
289	ALL529C14	.05629	7.62885	ALL509C9	1.2	9.15462	.00647054
290	ALL530C14	.05629	6.1881	ALL510C9	1.2	7.42571	.00524854
291	ALL531C14	.05629	99.37236	ALL511C9	1.2	119.2468	.08428
292	ALL532C14	.05629	74.21826	ALL512C9	1.2	89.06191	.06295
293	ALL533C14	.05629	.14798	ALL513C9	1.2	.17757	.00012551
294	ALL534C14	.05629	32.49147	ALL514C9	1.2	38.98977	.02756
295	ALL535C14	.05629	118.2891	ALL515C9	1.2	141.9469	.10033
296	XX	XX	1179	XX	XX	1414	1
297	XX	XX	XX	XX	XX	.03361	XX
298	XX	XX	XX	XX	XX	9425	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	EQUATED CARS	DISTRIBUTION	TOTAL	
		& EMPTY (22)		LINEHAULMILES BETWEEN I&I SWITCHES (23)	I&I SWITCHES & EMPTY C22/C23 (24)					I&I SW EQUATING FACTOR (25)
281	A1L236C27	1.6	A1L561C1	200	.008	A1L501C10	.25	.002	.00000014	.01161
282	A1L237C27	119056	A1L562C1	200	595.283	A1L502C10	.25	148.8208	.01022	376.8377
283	A1L238C27	746447	A1L563C1	200	3732	A1L503C10	.25	933.0591	.06408	2386
284	A1L239C27	2398348	A1L564C1	200	11991	A1L504C10	.25	2997	.20588	8876
285	A1L240C27	313955	A1L565C1	200	1569	A1L505C10	.25	392.444	.02695	1556
286	A1L241C27	2298804	A1L566C1	200	11494	A1L506C10	.25	2873	.19734	8801
287	A1L242C27	587926	A1L567C1	200	2939	A1L507C10	.25	734.9085	.05047	2554
288	A1L243C27	1102391	A1L568C1	200	5511	A1L508C10	.25	1377	.09463	4834
289	A1L244C27	157095	A1L569C1	200	785.4791	A1L509C10	.25	196.3698	.01349	398.6889
290	A1L245C27	102360	A1L570C1	200	511.803	A1L510C10	.25	127.9508	.00878702	287.1712
291	A1L246C27	1404237	A1L571C1	200	7021	A1L511C10	.25	1755	.12055	3801
292	A1L247C27	909720	A1L572C1	200	4548	A1L512C10	.25	1137	.07809	2656
293	A1L248C27	1833	A1L573C1	200	9.169	A1L513C10	.25	2.29225	.00015742	6.71126
294	A1L249C27	475939	A1L574C1	200	2379	A1L514C10	.25	594.9246	.04086	1387
295	A1L253C27	1030947	A1L575C1	200	5154	A1L515C10	.25	1288	.0885	4175
296	XX	XX	XX	XX	58245	XX	XX	14561	1	42099
297	XX	XX	XX	XX	XX	XX	XX	.34588	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	97004	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I			
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I			
LINE	L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24		
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)	(37)	(38)	(39)
281	.05036		.00778305		.00246721		.00340192		.01332		.07734	6.66177	3.66397	9.99266	7.99413	1.66544		
282	1102		287.8721		54.01611		74.48034		991.41		2510	6.66177	3.66397	9.99266	7.99413	1.66544		
283	6791		1996		437.208		458.7221		6215		15899	6.66177	3.66397	9.99266	7.99413	1.66544		
284	29537		5726		1901		1995		19971		59132	6.66177	3.66397	9.99266	7.99413	1.66544		
285	5756		1235		370.5871		388.8229		2614		10365	6.66177	3.66397	9.99266	7.99413	1.66544		
286	28991		6673		1866		1958		19142		58632	6.66177	3.66397	9.99266	7.99413	1.66544		
287	9128		1786		587.7038		616.6234		4895		17015	6.66177	3.66397	9.99266	7.99413	1.66544		
288	18184		2442		1170		1228		9179		32205	6.66177	3.66397	9.99266	7.99413	1.66544		
289	902.854		325.8384		58.12574		60.98599		1308		2655	6.66177	3.66397	9.99266	7.99413	1.66544		
290	732.3446		231.729		47.14835		49.46842		852.3787		1913	6.66177	3.66397	9.99266	7.99413	1.66544		
291	11760		499.8711		576.127		794.3952		11693		25324	6.66177	3.66397	9.99266	7.99413	1.66544		
292	8783		182.4598		565.4839		593.3101		7575		17700	6.66177	3.66397	9.99266	7.99413	1.66544		
293	17.51247		9.61557		1.12745		1.18293		15.27045		44.70887	6.66177	3.66398	9.99266	7.99413	1.66544		
294	3845		926.7095		247.5591		259.7409		3963		9242	6.66177	3.66397	9.99266	7.99413	1.66544		
295	13999		3382		901.2687		945.6182		8584		27813	6.66177	3.66397	9.99266	7.99413	1.66544		
296	139532		25708		8785		9425		97004		XX	XX	XX	XX	XX	XX		
297	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX		
298	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX		

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

					CARS		MILES PER CAR
LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	INTERCHANGED TWO ROADS (2)	TWO ROADS C1/C2 (3)	
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0	
302	BOX CAR 50 FOOT	A1L237C3	62758	B6L202C8	50.07291	1253	
303	BOX CAR EQUIPPED	A1L238C3	627495	B6L203C8	452.9174	1385	
304	GONDOLA PLAIN	A1L239C3	2543048	B6L204C8	1612	1577	
305	GONDOLA EQUIPPED	A1L240C3	298827	B6L205C8	341.7421	874.4227	
306	COVERED HOPPER	A1L241C3	2390038	B6L206C8	1918	1245	
307	HOPPER OT	A1L242C3	603857	B6L207C8	354.9031	1701	
308	HOPPER S/S	A1L243C3	1198569	B6L208C8	872.8783	1373	
309	REFER MECHANICAL	A1L244C3	155666	B6L209C8	94.13625	1653	
310	REFER NON MECH	A1L245C3	72096	B6L210C8	41.61543	1732	
311	FLAT TOFC/COFC	A1L246C3	1339339	B6L211C8	106.2433	12606	
312	FLAT MULTILEVEL	A1L247C3	664673	B6L212C8	51.50758	12904	
313	FLAT GENERAL	A1L248C3	1284	B6L213C8	1.79995	713.3551	
314	FLAT OTHER	A1L249C3	396756	B6L214C8	251.9968	1574	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1022350	B6L215C8	909.2557	1124	
316	ALL CARS	A1L254C3	11376756	B6L216C8	7059	1611	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	155640
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	160396
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	164391
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	165227
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	164817
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	7132
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	7635
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	7998
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	7970
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	8030
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	1546
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	1740
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	1866
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	1944
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	1959
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	5585
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	5894
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	6132
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	6025
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	6070
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	21762	.13982	.13982	0	780.9716	32.54049	32.54049	668.767
203	BOX EQUIPPED	A1L203C3	523546	3.36382	3.36382	0	18788	782.853	782.8527	668.767
204	GONDOLA PLAIN	A1L204C3	513656	3.30028	3.30028	0	18433	768.064	768.0643	668.767
205	GONDOLA EQUIPPED	A1L205C3	250095	1.60688	1.60688	0	8975	373.964	373.9644	668.767
206	COVERED HOPPER	A1L206C3	861239	5.53352	5.53352	0	30907	1287	1287	668.767
207	HOPPER OTG	A1L207C3	540280	3.47134	3.47134	0	19388	807.875	807.875	668.767
208	HOPPER OTS	A1L208C3	294428	1.89172	1.89172	0	10566	440.255	440.255	668.767
209	REFRIG MECH	A1L209C3	136813	.87903	.87903	0	4909	204.575	204.575	668.767
210	REFRIG NM	A1L210C3	65668	.42192	.42192	0	2356	98.19266	98.19266	668.767
211	FLAT TOFC	A1L211C3	931592	5.98555	5.98555	0	33431	1392	1392	668.767
212	FLAT MULTILEVEL	A1L212C3	69174	.44445	.44445	0	2482	103.435	103.4351	668.767
213	FLAT GENERAL	A1L213C3	943	.00605885	.00605885	0	33.84139	1.41006	1.41006	668.767
214	FLAT OTHER	A1L214C3	211674	1.36002	1.36002	0	7596	316.514	316.5139	668.767
215	ALL OTHER CAR TYPES	A1L215C3	16125	.1036	.1036	0	578.677	24.11154	24.11154	668.767
216	TOTAL	A1L216C3	4436995	28.50802	28.50802	0	159230	6634	6634	668.767

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C12 (13)	C13/24.0 (14)	TOTAL	CM (R)
					C10 (11)	C11*L117C1 (12)			CAR DAYS	PER
									C14 (15)	CD (R) C9 /C15 (16)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C18	3	.0000187	.0000187	.11025	.11025	.0045938	.00459383	653.05
202	BOX 50 FOOT	A1L202C18	25473	.15881	.15881	936.1492	936.1492	39.00622	39.00622	653.05
203	BOX EQUIPPED	A1L203C18	573238	3.57388	3.57388	21066	21066	877.787	877.7869	653.05
204	GONDOLA PLAIN	A1L204C18	505344	3.15059	3.15059	18571	18571	773.822	773.8216	653.05
205	GONDOLA EQUIPPED	A1L205C18	253434	1.58005	1.58005	9313	9313	388.078	388.0784	653.05
206	COVERED HOPPER	A1L206C18	859505	5.35861	5.35861	31587	31587	1316	1316	653.05
207	HOPPER OTG	A1L207C18	530101	3.30494	3.30494	19481	19481	811.732	811.7322	653.05
208	HOPPER OTS	A1L208C18	293673	1.83091	1.83091	10792	10792	449.695	449.6947	653.05
209	REFRIG MECH	A1L209C18	136757	.85262	.85262	5025	5025	209.414	209.4136	653.05
210	REFRIG NM	A1L210C18	73993	.46131	.46131	2719	2719	113.304	113.3038	653.05
211	FLAT TOFC	A1L211C18	942016	5.87304	5.87304	34619	34619	1442	1442	653.05
212	FLAT MULTILEVEL	A1L212C18	82632	.51517	.51517	3036	3036	126.532	126.5325	653.05
213	FLAT GENERAL	A1L213C18	1078	.00672395	.00672395	39.63557	39.63557	1.65148	1.65148	653.05
214	FLAT OTHER	A1L214C18	230781	1.43882	1.43882	8481	8481	353.39	353.3904	653.05
215	ALL OTHER CAR TYPES	A1L215C18	16679	.10399	.10399	612.964	612.964	25.54017	25.54017	653.05
216	TOTAL	A1L216C18	4524710	28.20947	28.20947	166286	166286	6928	6928	653.05

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	2.66667	.00001622	.00001622	.09948	.09948	0	.00414486	643.367
202	BOX 50 FOOT	A1L202C21	26756	.16276	.16276	998.0994	998.0994	0	41.58747	643.367
203	BOX EQUIPPED	A1L203C21	607180	3.6935	3.6935	22650	22650	0	943.754	643.367
204	GONDOLA PLAIN	A1L204C21	461471	2.80715	2.80715	17214	17214	0	717.2751	643.367
205	GONDOLA EQUIPPED	A1L205C21	258235	1.57086	1.57086	9633	9633	0	401.3816	643.367
206	COVERED HOPPER	A1L206C21	868090	5.28063	5.28063	32383	32383	0	1349	643.367
207	HOPPER OTG	A1L207C21	521375	3.17155	3.17155	19449	19449	0	810.3858	643.367
208	HOPPER OTS	A1L208C21	266085	1.61861	1.61861	9925	9925	0	413.5821	643.367
209	REFRIG MECH	A1L209C21	139837	.85064	.85064	5216	5216	0	217.3529	643.367
210	REFRIG NM	A1L210C21	84156	.51193	.51193	3139	3139	0	130.8061	643.367
211	FLAT TOFC	A1L211C21	940457	5.72084	5.72084	35082	35082	0	1461	643.367
212	FLAT MULTILEVEL	A1L212C21	88999	.54139	.54139	3320	3320	0	138.3337	643.367
213	FLAT GENERAL	A1L213C21	1262	.00767883	.00767883	47.08977	47.08977	0	1.96207	643.367
214	FLAT OTHER	A1L214C21	254892	1.55052	1.55052	9508	9508	0	396.185	643.367
215	ALL OTHER CAR TYPES	A1L215C21	17193	.10459	.10459	641.3883	641.3883	0	26.72451	643.367
216	TOTAL	A1L216C21	4535995	27.59265	27.59265	169209	169209	0	7050	643.367

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	2	.0000121	.0000121	.07294	.07294	.0030392	.00303923	658.061
202	BOX 50 FOOT	A1L202C24	26601	.161	.161	970.1684	970.1684	40.42368	40.42368	658.061
203	BOX EQUIPPED	A1L203C24	629713	3.81118	3.81118	22966	22966	956.922	956.9222	658.061
204	GONDOLA PLAIN	A1L204C24	422722	2.55842	2.55842	15417	15417	642.375	642.3755	658.061
205	GONDOLA EQUIPPED	A1L205C24	261598	1.58326	1.58326	9540	9540	397.529	397.5289	658.061
206	COVERED HOPPER	A1L206C24	862307	5.2189	5.2189	31449	31449	1310	1310	658.061
207	HOPPER OTG	A1L207C24	524041	3.17163	3.17163	19112	19112	796.342	796.3418	658.061
208	HOPPER OTS	A1L208C24	241027	1.45876	1.45876	8790	8790	366.269	366.2693	658.061
209	REFRIG MECH	A1L209C24	140065	.84771	.84771	5108	5108	212.845	212.8454	658.061
210	REFRIG NM	A1L210C24	89477	.54154	.54154	3263	3263	135.972	135.9718	658.061
211	FLAT TOFC	A1L211C24	928270	5.61812	5.61812	33854	33854	1410	1410	658.061
212	FLAT MULTILEVEL	A1L212C24	94571	.57237	.57237	3449	3449	143.713	143.7127	658.061
213	FLAT GENERAL	A1L213C24	1471	.0089074	.0089074	53.67588	53.67588	2.23649	2.23649	658.061
214	FLAT OTHER	A1L214C24	264308	1.59966	1.59966	9639	9639	401.647	401.647	658.061
215	ALL OTHER CAR TYPES	A1L215C24	16950	.10259	.10259	618.198	618.198	25.75825	25.75825	658.061
216	TOTAL	A1L216C24	4503129	27.25405	27.25405	164232	164232	6843	6843	658.061

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			CAR DAYS	PER
									RUNNING C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	1.6	.00000971	.00000971	.05893	.05893	.0024554	.00245535	651.638
202	BOX 50 FOOT	A1L202C27	26372	.16001	.16001	971.3021	971.3021	40.47092	40.47092	651.638
203	BOX EQUIPPED	A1L203C27	652345	3.95799	3.95799	24026	24026	1001	1001	651.638
204	GONDOLA PLAIN	A1L204C27	388902	2.35959	2.35959	14323	14323	596.808	596.8075	651.638
205	GONDOLA EQUIPPED	A1L205C27	263606	1.59939	1.59939	9708	9708	404.529	404.5294	651.638
206	COVERED HOPPER	A1L206C27	856255	5.19517	5.19517	31536	31536	1314	1314	651.638
207	HOPPER OTG	A1L207C27	528822	3.20853	3.20853	19476	19476	811.527	811.5269	651.638
208	HOPPER OTS	A1L208C27	230053	1.39581	1.39581	8472	8472	353.039	353.0386	651.638
209	REFRIG MECH	A1L209C27	138600	.84093	.84093	5104	5104	212.696	212.696	651.638
210	REFRIG NM	A1L210C27	92876	.56351	.56351	3420	3420	142.527	142.5272	651.638
211	FLAT TOFC	A1L211C27	948089	5.75236	5.75236	34918	34918	1454	1454	651.638
212	FLAT MULTILEVEL	A1L212C27	98841	.5997	.5997	3640	3640	151.681	151.6814	651.638
213	FLAT GENERAL	A1L213C27	1574	.00955238	.00955238	57.98555	57.98555	2.41606	2.41606	651.638
214	FLAT OTHER	A1L214C27	268045	1.62631	1.62631	9872	9872	411.34	411.3402	651.638
215	ALL OTHER CAR TYPES	A1L215C27	14810	.08986	.08986	545.4855	545.4855	22.72856	22.72856	651.638
216	TOTAL	A1L216C27	4509198	27.35872	27.35872	166074	166074	6919	6919	651.638

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	13.089	A1L502C5	1.8	23.5602	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	357.534	A1L503C5	2	715.068	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	475.212	A1L504C5	2	950.4241	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	321.828	A1L505C5	2	643.656	A1L525C1	1
306	COVERED HOPPER	A1L312C3	738.125	A1L506C5	2	1476	A1L526C1	1
307	HOPPER OTG	A1L313C3	547.5871	A1L507C5	2	1095	A1L527C1	1
308	HOPPER OTS	A1L314C3	295.408	A1L508C5	2	590.8161	A1L528C1	1
309	REFRIG MECH	A1L316C3	64.183	A1L509C5	2	128.366	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	32.984	A1L510C5	2	65.968	A1L530C1	1
311	FLAT TOFC	A1L317C3	446.489	A1L511C5	1	446.489	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	490.35	A1L512C5	2	980.7	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.817	A1L513C5	2	1.634	A1L533C1	1
314	FLAT OTHER	A1L320C3	218.567	A1L514C5	2	437.134	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	37.457	A1L515C5	2	74.914	A1L535C1	1
316	TOTAL	A1L324C3	4039	A1L516C5	1.9	7675	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	23.5602	A1L521C6	2	26.178	A1L522C9	4	94.2408	245.0261
303	715.068	A1L523C6	2	715.068	A1L523C9	4	2860	7436
304	950.424	A1L524C6	2	950.4241	A1L524C9	4	3801	9884
305	643.656	A1L525C6	2	643.656	A1L525C9	4	2574	6694
306	1476	A1L526C6	2	1476	A1L526C9	4	5905	15352
307	1095	A1L527C6	2	1095	A1L527C9	4	4380	11389
308	590.816	A1L528C6	2	590.8161	A1L528C9	4	2363	6144
309	128.366	A1L529C6	2	128.366	A1L529C9	4	513.464	1335
310	65.968	A1L530C6	2	65.968	A1L530C9	4	263.872	686.0672
311	446.489	A1L531C6	2	892.9781	A1L531C9	4	1785	4643
312	980.7	A1L532C6	2	980.7	A1L532C9	4	3922	10199
313	1.634	A1L533C6	2	1.634	A1L533C9	4	6.536	16.9936
314	437.134	A1L534C6	2	437.134	A1L534C9	4	1748	4546
315	74.914	A1L535C6	2	74.914	A1L535C9	4	299.656	779.1056
316	7675	A1L536C6	2	8079	A1L536C9	4	30701	79823

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.001	A1L501C5	1.8	.0018	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	14.9135	A1L502C5	1.8	26.8443	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	378.089	A1L503C5	2	756.178	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	459.2865	A1L504C5	2	918.573	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	315.3585	A1L505C5	2	630.717	A1L525C1	1
306	COVERED HOPPER	A1L312C16	737.447	A1L506C5	2	1474	A1L526C1	1
307	HOPPER OTG	A1L313C16	538.7021	A1L507C5	2	1077	A1L527C1	1
308	HOPPER OTS	A1L314C16	303.4215	A1L508C5	2	606.843	A1L528C1	1
309	REFRIG MECH	A1L316C16	60.787	A1L509C5	2	121.574	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	34.67	A1L510C5	2	69.34001	A1L530C1	1
311	FLAT TOFC	A1L317C16	453.4695	A1L511C5	1	453.4695	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	574.9065	A1L512C5	2	1149	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.833	A1L513C5	2	1.666	A1L533C1	1
314	FLAT OTHER	A1L320C16	232.8705	A1L514C5	2	465.741	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	34.687	A1L515C5	2	69.374	A1L535C1	1
316	TOTAL	A1L324C16	4139	A1L516C5	1.9	7864	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.0018	A1L521C6	2	.002	A1L521C9	4	.0072	.01872
302	26.8443	A1L522C6	2	29.827	A1L522C9	4	107.3772	279.1807
303	756.178	A1L523C6	2	756.178	A1L523C9	4	3024	7864
304	918.573	A1L524C6	2	918.573	A1L524C9	4	3674	9553
305	630.717	A1L525C6	2	630.717	A1L525C9	4	2522	6559
306	1474	A1L526C6	2	1474	A1L526C9	4	5899	15338
307	1077	A1L527C6	2	1077	A1L527C9	4	4309	11205
308	606.843	A1L528C6	2	606.843	A1L528C9	4	2427	6311
309	121.574	A1L529C6	2	121.574	A1L529C9	4	486.296	1264
310	69.34001	A1L530C6	2	69.34001	A1L530C9	4	277.36	721.136
311	453.47	A1L531C6	2	906.9391	A1L531C9	4	1813	4716
312	1149	A1L532C6	2	1149	A1L532C9	4	4599	11958
313	1.666	A1L533C6	2	1.666	A1L533C9	4	6.664	17.3264
314	465.741	A1L534C6	2	465.741	A1L534C9	4	1862	4843
315	69.374	A1L535C6	2	69.374	A1L535C9	4	277.496	721.4896
316	7864	A1L536C6	2	8278	A1L536C9	4	31459	81795

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.001	A1L501C5	1.8	.0018	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	16.08767	A1L502C5	1.8	28.9578	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	401.9437	A1L503C5	2	803.8874	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	430.5247	A1L504C5	2	861.0494	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	337.2193	A1L505C5	2	674.4387	A1L525C1	1
306	COVERED HOPPER	A1L312C17	753.1857	A1L506C5	2	1506	A1L526C1	1
307	HOPPER OTG	A1L313C17	544.127	A1L507C5	2	1088	A1L527C1	1
308	HOPPER OTS	A1L314C17	292.7034	A1L508C5	2	585.4067	A1L528C1	1
309	REFRIG MECH	A1L316C17	60.44067	A1L509C5	2	120.8813	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	40.356	A1L510C5	2	80.712	A1L530C1	1
311	FLAT TOFC	A1L317C17	454.8887	A1L511C5	1	454.8887	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	617.6387	A1L512C5	2	1235	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.943	A1L513C5	2	1.886	A1L533C1	1
314	FLAT OTHER	A1L320C17	251.2093	A1L514C5	2	502.4187	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	34.63667	A1L515C5	2	69.27333	A1L535C1	1
316	TOTAL	A1L324C17	4235	A1L516C5	1.9	8048	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL	SOURCE	CAR DAYS	SOURCE	TOTAL CAR DAYS	SOURCE	CAR MILES	TOTAL O & T	WEIGHTED
	CAR DAYS O & T SW C23*C24 (25)		PER LOADING OR UNLOADING (26)		LOADING & UNLOADING C21*C26 (27)		PER O & T CARS SWITCHED (28)	SWITCH MILES UNWEIGHTED C23*C28 (29)	O & T CAR MILES C29*L121C1 (30)
301	.0018	A1L521C6	2		.002	A1L521C9	4	.0072	.01872
302	28.9578	A1L522C6	2		32.17533	A1L522C9	4	115.8312	301.1611
303	803.887	A1L523C6	2		803.8874	A1L523C9	4	3215	8360
304	861.049	A1L524C6	2		861.0494	A1L524C9	4	3444	8954
305	674.439	A1L525C6	2		674.4387	A1L525C9	4	2697	7014
306	1506	A1L526C6	2		1506	A1L526C9	4	6025	15666
307	1088	A1L527C6	2		1088	A1L527C9	4	4353	11317
308	585.407	A1L528C6	2		585.4067	A1L528C9	4	2341	6088
309	120.881	A1L529C6	2		120.8813	A1L529C9	4	483.5254	1257
310	80.712	A1L530C6	2		80.712	A1L530C9	4	322.848	839.4048
311	454.889	A1L531C6	2		909.7774	A1L531C9	4	1819	4730
312	1235	A1L532C6	2		1235	A1L532C9	4	4941	12846
313	1.886	A1L533C6	2		1.886	A1L533C9	4	7.544	19.6144
314	502.419	A1L534C6	2		502.4187	A1L534C9	4	2009	5225
315	69.27333	A1L535C6	2		69.27333	A1L535C9	4	277.0933	720.4427
316	8048	A1L536C6	2		8471	A1L536C9	4	32192	83701

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		
								PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.001	A1L501C5	1.8	.0018	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	16.94025	A1L502C5	1.8	30.49245	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	422.7833	A1L503C5	2	845.5666	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	400.5657	A1L504C5	2	801.1315	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	355.185	A1L505C5	2	710.37	A1L525C1	1
306	COVERED HOPPER	A1L312C18	770.0971	A1L506C5	2	1540	A1L526C1	1
307	HOPPER OTG	A1L313C18	549.0803	A1L507C5	2	1098	A1L527C1	1
308	HOPPER OTS	A1L314C18	282.2805	A1L508C5	2	564.5611	A1L528C1	1
309	REFER MECH	A1L316C18	60.76225	A1L509C5	2	121.5245	A1L529C1	1
310	REFER NON MECH	A1L315C18	44.227	A1L510C5	2	88.45401	A1L530C1	1
311	FLAT TOFC	A1L317C18	452.4823	A1L511C5	1	452.4823	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	631.062	A1L512C5	2	1262	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.11025	A1L513C5	2	2.2205	A1L533C1	1
314	FLAT OTHER	A1L320C18	263.3745	A1L514C5	2	526.749	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	33.1155	A1L515C5	2	66.23101	A1L535C1	1
316	TOTAL	A1L324C18	4283	A1L516C5	1.9	8137	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES PER O & T CARS SWITCHED (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.0018	A1L521C6	2	.002	A1L521C9	4	.0072	.01872
302	30.49245	A1L521C6	2	33.8805	A1L522C9	4	121.9698	317.1215
303	845.567	A1L523C6	2	845.5666	A1L523C9	4	3382	8793
304	801.132	A1L524C6	2	801.1315	A1L524C9	4	3204	8331
305	710.37	A1L525C6	2	710.37	A1L525C9	4	2841	7387
306	1540	A1L526C6	2	1540	A1L526C9	4	6160	16018
307	1098	A1L527C6	2	1098	A1L527C9	4	4392	11420
308	564.561	A1L528C6	2	564.5611	A1L528C9	4	2258	5871
309	121.525	A1L529C6	2	121.5245	A1L529C9	4	486.098	1263
310	88.45401	A1L530C6	2	88.45401	A1L530C9	4	353.816	919.9216
311	452.482	A1L531C6	2	904.9645	A1L531C9	4	1809	4705
312	1262	A1L532C6	2	1262	A1L532C9	4	5048	13126
313	2.2205	A1L533C6	2	2.2205	A1L533C9	4	8.882	23.0932
314	526.749	A1L534C6	2	526.749	A1L534C9	4	2106	5478
315	66.23101	A1L535C6	2	66.23101	A1L535C9	4	264.924	688.8025
316	8137	A1L536C6	2	8566	A1L536C9	4	32551	84633

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.002	A1L501C5	1.8	.0036	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	17.1122	A1L502C5	1.8	30.80196	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	443.2132	A1L503C5	2	886.4264	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	369.5312	A1L504C5	2	739.0624	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	366.5102	A1L505C5	2	733.0204	A1L525C1	1
306	COVERED HOPPER	A1L312C19	786.6703	A1L506C5	2	1573	A1L526C1	1
307	HOPPER OTG	A1L313C19	548.7851	A1L507C5	2	1097	A1L527C1	1
308	HOPPER OTS	A1L314C19	277.3736	A1L508C5	2	554.7472	A1L528C1	1
309	REFRIG MECH	A1L316C19	60.4126	A1L509C5	2	120.8252	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	48.3548	A1L510C5	2	96.70961	A1L530C1	1
311	FLAT TOFC	A1L317C19	472.7408	A1L511C5	1	472.7408	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	647.8014	A1L512C5	2	1295	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.1744	A1L513C5	2	2.3488	A1L533C1	1
314	FLAT OTHER	A1L320C19	269.8966	A1L514C5	2	539.7932	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	28.5784	A1L515C5	2	57.1568	A1L535C1	1
316	TOTAL	A1L324C19	4338	A1L516C5	1.9	8242	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	TOTAL O & T UNWEIGHTED C43*C48 (49)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.0036	A1L521C6	2	.004	A1L521C9	4	.0144	.03744
302	30.80196	A1L522C6	2	34.2244	A1L522C9	4	123.2078	320.3404
303	886.426	A1L523C6	2	886.4264	A1L523C9	4	3545	9218
304	739.062	A1L524C6	2	739.0624	A1L524C9	4	2956	7686
305	733.02	A1L525C6	2	733.0204	A1L525C9	4	2932	7623
306	1573	A1L526C6	2	1573	A1L526C9	4	6293	16362
307	1097	A1L527C6	2	1097	A1L527C9	4	4390	11414
308	554.747	A1L528C6	2	554.7472	A1L528C9	4	2218	5769
309	120.825	A1L529C6	2	120.8252	A1L529C9	4	483.3008	1256
310	96.70961	A1L530C6	2	96.70961	A1L530C9	4	386.8384	1005
311	472.741	A1L531C6	2	945.4817	A1L531C9	4	1890	4916
312	1295	A1L532C6	2	1295	A1L532C9	4	5182	13474
313	2.3488	A1L533C6	2	2.3488	A1L533C9	4	9.3952	24.42752
314	539.793	A1L534C6	2	539.7932	A1L534C9	4	2159	5613
315	57.1568	A1L535C6	2	57.1568	A1L535C9	4	228.6272	594.4307
316	8242	A1L536C6	2	8676	A1L536C9	4	32969	85721

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

CAR TYPE		PER DIEM		RATIO OF		CARLOADS		EMPTY-LOADED	
LINE	IDENTIFICATION	SOURCE	CARS O & T (1)	SOURCE	INTERCHANGE TO O & T (2)	INTERCHANGED C1 *C2 (3)	SOURCE	LINEHAUL RATIO (4)	
401	BOX 40 FOOT	AlL301C3	0	AlL541C9	.25106	0	B3L801C3	0	
402	BOX 50 FOOT	AlL304C3	13.089	AlL542C9	.67864	8.88278	B3L802C3	1.91956	
403	BOX EQUIPPED	AlL305C3	357.534	AlL543C9	.57815	206.7095	B3L803C3	1.81389	
404	GONDOLA PLAIN	AlL308C3	475.212	AlL544C9	.31184	148.1885	B3L804C3	1.99967	
405	GONDOLA EQUIPPED	AlL309C3	321.828	AlL545C9	.46636	150.0878	B3L805C3	1.93782	
406	COVERED HOPPER	AlL312C3	738.125	AlL546C9	.43221	319.023	B3L806C3	2.04699	
407	HOPPER OTG	AlL313C3	547.5871	AlL547C9	.24282	132.9668	B3L807C3	2.02969	
408	HOPPER OTS	AlL314C3	295.408	AlL548C9	.29634	87.54123	B3L808C3	2.01138	
409	REFER MECH	AlL316C3	64.183	AlL549C9	.74347	47.7181	B3L809C3	1.67521	
410	REFER NON MECH	AlL315C3	32.984	AlL550C9	.53398	17.6128	B3L810C3	2.00531	
411	FLAT TOFC	AlL317C3	446.489	AlL551C9	.05961	26.61348	B3L811C3	1.05717	
412	FLAT MULTILEVEL	AlL318C3	490.35	AlL552C9	.07403	36.30265	B3L812C3	1.38199	
413	FLAT GENERAL	AlL319C3	.817	AlL553C9	1	.817	B3L813C3	2.03672	
414	FLAT OTHER	AlL320C3	218.567	AlL554C9	.52655	115.0867	B3L814C3	1.98082	
415	ALL OTHER CAR TYPES	AlL323C3	37.457	AlL555C9	.39987	14.97802	B3L815C3	1.12976	
416	TOTAL	AlL324C3	4039	AlL556C9	.25106	1014	B3L816C3	1.6516	

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES		
LINE	C3 *C4	(5)		SWITCH	C5 *C6		(7)	SWITCH	(8)	C5 *C8	(9)
401		0	AlL521C2	.5	0	AlL521C10	2.75	0	0		
402		17.05098	AlL522C2	.5	8.52549	AlL522C10	2.75	46.89021	121.9145		
403		374.949	AlL523C2	.5	187.4745	AlL523C10	2.75	1031	2680		
404		296.3286	AlL524C2	.5	148.1643	AlL524C10	2.75	814.9037	2118		
405		290.8431	AlL525C2	.5	145.4215	AlL525C10	2.75	799.8185	2079		
406		653.0359	AlL526C2	.5	326.518	AlL526C10	2.75	1795	4669		
407		269.8807	AlL527C2	.5	134.9404	AlL527C10	2.75	742.172	1929		
408		176.0788	AlL528C2	.5	88.03939	AlL528C10	2.75	484.2166	1258		
409		79.93799	AlL529C2	.5	39.969	AlL529C10	2.75	219.8295	571.5566		
410		35.31918	AlL530C2	.5	17.65959	AlL530C10	2.75	97.12775	252.5321		
411		28.13485	AlL531C2	.5	14.06743	AlL531C10	2.75	77.37084	201.1642		
412		50.16981	AlL532C2	.5	25.0849	AlL532C10	2.75	137.967	358.7141		
413		1.664	AlL533C2	.5	.832	AlL533C10	2.75	4.57599	11.89759		
414		227.9657	AlL534C2	.5	113.9828	AlL534C10	2.75	626.9057	1629		
415		16.9215	AlL535C2	.5	8.46075	AlL535C10	2.75	46.53412	120.9887		
416		1675	AlL536C2	.5	837.5168	AlL536C10	2.75	4606	11976		

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.001	A1L541C54	.25318	.00025318	B3L801C9	2
402	BOX 50 FOOT	A1L304C16	14.9135	A1L542C54	.70075	10.45063	B3L802C9	1.92722
403	BOX EQUIPPED	A1L305C16	378.089	A1L543C54	.57301	216.6497	B3L803C9	1.86948
404	GONDOLA PLAIN	A1L308C16	459.2865	A1L544C54	.31074	142.719	B3L804C9	2.00038
405	GONDOLA EQUIPPED	A1L309C16	315.3585	A1L545C54	.44919	141.6561	B3L805C9	2.01816
406	COVERED HOPPER	A1L312C16	737.447	A1L546C54	.43214	318.6818	B3L806C9	2.04161
407	HOPPER OTG	A1L313C16	538.7021	A1L547C54	.28239	152.1267	B3L807C9	2.0242
408	HOPPER OTS	A1L314C16	303.4215	A1L548C54	.28792	87.36216	B3L808C9	2.01359
409	REFER MECH	A1L316C16	60.787	A1L549C54	.78087	47.46665	B3L809C9	1.6936
410	REFER NON MECH	A1L315C16	34.67	A1L550C54	.54424	18.8687	B3L810C9	2.08141
411	FLAT TOFC	A1L317C16	453.4695	A1L551C54	.06166	27.96126	B3L811C9	1.05537
412	FLAT MULTILEVEL	A1L318C16	574.9065	A1L552C54	.07469	42.94248	B3L812C9	1.40103
413	FLAT GENERAL	A1L319C16	.833	A1L553C54	1.22849	1.02333	B3L813C9	1.94675
414	FLAT OTHER	A1L320C16	232.8705	A1L554C54	.53385	124.3171	B3L814C9	2.00549
415	ALL OTHER CAR TYPES	A1L323C16	34.687	A1L555C54	.41188	14.28686	B3L815C9	1.12887
416	TOTAL	A1L324C16	4139	A1L556C54	.25318	1048	B3L816C9	1.66041

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.00050636	A1L521C2	.5	.00025318	A1L521C10	2.75	.00139249	.00362048
402	20.14063	A1L522C2	.5	10.07032	A1L522C10	2.75	55.38674	144.0055
403	405.0227	A1L523C2	.5	202.5114	A1L523C10	2.75	1113	2895
404	285.4927	A1L524C2	.5	142.7464	A1L524C10	2.75	785.1049	2041
405	285.8847	A1L525C2	.5	142.9423	A1L525C10	2.75	786.1828	2044
406	650.6228	A1L526C2	.5	325.3114	A1L526C10	2.75	1789	4651
407	307.9354	A1L527C2	.5	153.9677	A1L527C10	2.75	846.8223	2201
408	175.9116	A1L528C2	.5	87.95578	A1L528C10	2.75	483.7568	1257
409	80.38961	A1L529C2	.5	40.19481	A1L529C10	2.75	221.0714	574.7857
410	39.27345	A1L530C2	.5	19.63672	A1L530C10	2.75	108.002	280.8051
411	29.50941	A1L531C2	.5	14.75471	A1L531C10	2.75	81.15089	210.9923
412	60.16367	A1L532C2	.5	30.08183	A1L532C10	2.75	165.4501	430.1702
413	1.99217	A1L533C2	.5	.99609	A1L533C10	2.75	5.47847	14.24403
414	249.3164	A1L534C2	.5	124.6582	A1L534C10	2.75	685.6202	1782
415	16.12796	A1L535C2	.5	8.06398	A1L535C10	2.75	44.35189	115.3149
416	1740	A1L536C2	.5	870.0776	A1L536C10	2.75	4785	12442

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.001	A1L541C63	.25451	.00025451	B3L801C15	2
402	BOX 50 FOOT	A1L304C17	16.08767	A1L542C63	.66305	10.667	B3L802C15	1.88648
403	BOX EQUIPPED	A1L305C17	401.9437	A1L543C63	.58559	235.3733	B3L803C15	1.85465
404	GONDOLA PLAIN	A1L308C17	430.5247	A1L544C63	.30324	130.5538	B3L804C15	1.99938
405	GONDOLA EQUIPPED	A1L309C17	337.2193	A1L545C63	.41976	141.5524	B3L805C15	1.97585
406	COVERED HOPPER	A1L312C17	753.1857	A1L546C63	.43408	326.9428	B3L806C15	2.03721
407	HOPPER OTG	A1L313C17	544.127	A1L547C63	.32063	174.4647	B3L807C15	2.02821
408	HOPPER OTS	A1L314C17	292.7034	A1L548C63	.26178	76.62448	B3L808C15	2.01672
409	REFER MECH	A1L316C17	60.44067	A1L549C63	.77415	46.79014	B3L809C15	1.71698
410	REFER NON MECH	A1L315C17	40.356	A1L550C63	.595	24.01195	B3L810C15	2.02328
411	FLAT TOFC	A1L317C17	454.8887	A1L551C63	.06368	28.96858	B3L811C15	1.05644
412	FLAT MULTILEVEL	A1L318C17	617.6387	A1L552C63	.06405	39.55943	B3L812C15	1.39601
413	FLAT GENERAL	A1L319C17	.943	A1L553C63	1.07061	1.00959	B3L813C15	1.9683
414	FLAT OTHER	A1L320C17	251.2093	A1L554C63	.48617	122.1312	B3L814C15	2.01533
415	ALL OTHER CAR TYPES	A1L323C17	34.63667	A1L555C63	.42263	14.63834	B3L815C15	1.12595
416	TOTAL	A1L324C17	4235	A1L556C63	.25451	1078	B3L816C15	1.65694

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES
	C23*C24 (25)	SOURCE		C25*C26 (27)	SOURCE		C25*C28 (29)	C29*L121C1 (30)	
401	.00050901	A1L521C2	.5	.00025451	A1L521C10	2.75	.00139979	.00363945	
402	20.12312	A1L522C2	.5	10.06156	A1L522C10	2.75	55.33858	143.8803	
403	436.5358	A1L523C2	.5	218.2679	A1L523C10	2.75	1200	3121	
404	261.0264	A1L524C2	.5	130.5132	A1L524C10	2.75	717.8225	1866	
405	279.687	A1L525C2	.5	139.8435	A1L525C10	2.75	769.1392	1999	
406	666.0525	A1L526C2	.5	333.0263	A1L526C10	2.75	1831	4762	
407	353.8512	A1L527C2	.5	176.9256	A1L527C10	2.75	973.0909	2530	
408	154.5303	A1L528C2	.5	77.26515	A1L528C10	2.75	424.9583	1104	
409	80.33771	A1L529C2	.5	40.16886	A1L529C10	2.75	220.9287	574.4146	
410	48.58291	A1L530C2	.5	24.29145	A1L530C10	2.75	133.603	347.3677	
411	30.6037	A1L531C2	.5	15.30185	A1L531C10	2.75	84.16018	218.8164	
412	55.22534	A1L532C2	.5	27.61267	A1L532C10	2.75	151.8697	394.8612	
413	1.98716	A1L533C2	.5	.99358	A1L533C10	2.75	5.4647	14.20822	
414	246.1347	A1L534C2	.5	123.0674	A1L534C10	2.75	676.8704	1759	
415	16.48208	A1L535C2	.5	8.24104	A1L535C10	2.75	45.32571	117.8468	
416	1786	A1L536C2	.5	893.1459	A1L536C10	2.75	4912	12771	

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.001	A1L541C72	.25394	.00025394	B3L801C21	2
402	BOX 50 FOOT	A1L304C18	16.94025	A1L542C72	.63063	10.68295	B3L802C21	1.8333
403	BOX EQUIPPED	A1L305C18	422.7833	A1L543C72	.58772	248.4789	B3L803C21	1.83484
404	GONDOLA PLAIN	A1L308C18	400.5657	A1L544C72	.30008	120.2022	B3L804C21	1.99746
405	GONDOLA EQUIPPED	A1L309C18	355.185	A1L545C72	.40774	144.8242	B3L805C21	1.94687
406	COVERED HOPPER	A1L312C18	770.0971	A1L546C72	.4271	328.9102	B3L806C21	2.03155
407	HOPPER OTG	A1L313C18	549.0803	A1L547C72	.33824	185.7202	B3L807C21	2.02901
408	HOPPER OTS	A1L314C18	282.2805	A1L548C72	.24853	70.15485	B3L808C21	2.01537
409	REFER MECH	A1L316C18	60.76225	A1L549C72	.76216	46.31033	B3L809C21	1.71823
410	REFER NON MECH	A1L315C18	44.227	A1L550C72	.60752	26.86894	B3L810C21	1.97004
411	FLAT TOFC	A1L317C18	452.4823	A1L551C72	.06479	29.31569	B3L811C21	1.05748
412	FLAT MULTILEVEL	A1L318C18	631.062	A1L552C72	.0586	36.98035	B3L812C21	1.42483
413	FLAT GENERAL	A1L319C18	1.11025	A1L553C72	1.01907	1.13142	B3L813C21	1.98818
414	FLAT OTHER	A1L320C18	263.3745	A1L554C72	.46597	122.7242	B3L814C21	1.98407
415	ALL OTHER CAR TYPES	A1L323C18	33.1155	A1L555C72	.42795	14.17193	B3L815C21	1.14401
416	TOTAL	A1L324C18	4283	A1L556C72	.25394	1087	B3L816C21	1.65196

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.00050788	A1L521C2	.5	.00025394	A1L521C10	2.75	.00139667	.00363133
402	19.58511	A1L522C2	.5	9.79255	A1L522C10	2.75	53.85905	140.0335
403	455.9182	A1L523C2	.5	227.9591	A1L523C10	2.75	1253	3259
404	240.0987	A1L524C2	.5	120.0494	A1L524C10	2.75	660.2715	1716
405	281.9541	A1L525C2	.5	140.9771	A1L525C10	2.75	775.3738	2015
406	668.1987	A1L526C2	.5	334.0993	A1L526C10	2.75	1837	4777
407	376.8289	A1L527C2	.5	188.4145	A1L527C10	2.75	1036	2694
408	141.3882	A1L528C2	.5	70.69409	A1L528C10	2.75	388.8175	1010
409	79.57172	A1L529C2	.5	39.78586	A1L529C10	2.75	218.8222	568.9378
410	52.93289	A1L530C2	.5	26.46644	A1L530C10	2.75	145.5654	378.4701
411	31.00087	A1L531C2	.5	15.50044	A1L531C10	2.75	85.2524	221.6562
412	52.69076	A1L532C2	.5	26.34538	A1L532C10	2.75	144.8996	376.7389
413	2.24948	A1L533C2	.5	1.12474	A1L533C10	2.75	6.18606	16.08375
414	243.4938	A1L534C2	.5	121.7469	A1L534C10	2.75	669.6079	1740
415	16.21281	A1L535C2	.5	8.10641	A1L535C10	2.75	44.58524	115.9216
416	1796	A1L536C2	.5	898.3698	A1L536C10	2.75	4941	12846

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (41)		INTERCHANGE TO O & T (42)	INTERCHANGED C41*C42 (43)		LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.002	A1L541C81	.25288	.00050576	B3L801C27	2
402	BOX 50 FOOT	A1L304C19	17.1122	A1L542C81	.58477	10.00666	B3L802C27	1.82969
403	BOX EQUIPPED	A1L305C19	443.2132	A1L543C81	.59278	262.7257	B3L803C27	1.82327
404	GONDOLA PLAIN	A1L308C19	369.5312	A1L544C81	.30545	112.875	B3L804C27	1.99687
405	GONDOLA EQUIPPED	A1L309C19	366.5102	A1L545C81	.40427	148.1691	B3L805C27	1.9157
406	COVERED HOPPER	A1L312C19	786.6703	A1L546C81	.41565	326.9815	B3L806C27	2.02649
407	HOPPER OTG	A1L313C19	548.7851	A1L547C81	.34233	187.8646	B3L807C27	2.03254
408	HOPPER OTS	A1L314C19	277.3736	A1L548C81	.23134	64.16704	B3L808C27	2.01488
409	REFER MECH	A1L316C19	60.4126	A1L549C81	.75024	45.32379	B3L809C27	1.70953
410	REFER NON MECH	A1L315C19	48.3548	A1L550C81	.59779	28.90606	B3L810C27	1.92102
411	FLAT TOFC	A1L317C19	472.7408	A1L551C81	.06653	31.45056	B3L811C27	1.062
412	FLAT MULTILEVEL	A1L318C19	647.8014	A1L552C81	.05399	34.97633	B3L812C27	1.44591
413	FLAT GENERAL	A1L319C19	1.1744	A1L553C81	1.00713	1.18277	B3L813C27	2
414	FLAT OTHER	A1L320C19	269.8966	A1L554C81	.45298	122.2573	B3L814C27	1.96193
415	ALL OTHER CAR TYPES	A1L323C19	28.5784	A1L555C81	.43274	12.36712	B3L815C27	1.14939
416	TOTAL	A1L324C19	4338	A1L556C81	.25288	1097	B3L816C27	1.64433

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES		TOTAL WEIGHTED INTERCHANGE CAR MILES	
	C43*C44 (45)	SOURCE		C45*C46 (47)	SOURCE		C45*C48 (49)		C49*L121C1 (50)	
401	.00101153	A1L521C2	.5	.00050576	A1L521C10	2.75	.0027817		.00723243	
402	18.30906	A1L522C2	.5	9.15453	A1L522C10	2.75	50.34992		130.9098	
403	479.0189	A1L523C2	.5	239.5094	A1L523C10	2.75	1317		3424	
404	225.3971	A1L524C2	.5	112.6986	A1L524C10	2.75	619.8421		1611	
405	283.8471	A1L525C2	.5	141.9235	A1L525C10	2.75	780.5794		2029	
406	662.6246	A1L526C2	.5	331.3123	A1L526C10	2.75	1822		4737	
407	381.8427	A1L527C2	.5	190.9213	A1L527C10	2.75	1050		2730	
408	129.2889	A1L528C2	.5	64.64446	A1L528C10	2.75	355.5445		924.4157	
409	77.48255	A1L529C2	.5	38.74127	A1L529C10	2.75	213.077		554.0002	
410	55.52905	A1L530C2	.5	27.76452	A1L530C10	2.75	152.7049		397.0327	
411	33.4004	A1L531C2	.5	16.7002	A1L531C10	2.75	91.85109		238.8128	
412	50.57255	A1L532C2	.5	25.28628	A1L532C10	2.75	139.0745		361.5937	
413	2.36554	A1L533C2	.5	1.18277	A1L533C10	2.75	6.50524		16.91364	
414	239.8601	A1L534C2	.5	119.93	A1L534C10	2.75	659.6151		1714	
415	14.21463	A1L535C2	.5	7.10732	A1L535C10	2.75	39.09024		101.6346	
416	1803	A1L536C2	.5	901.9497	A1L536C10	2.75	4960		12897	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	A1L301C3	0	A1L501C11	.03266	0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C3	13.089	A1L502C11	.03266	.42747	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C3	357.534	A1L503C11	.04292	15.34536	A1L503C5	2
504	GONDOLA PLAIN	A1L308C3	475.212	A1L504C11	.04292	20.3961	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C3	321.828	A1L505C11	.04292	13.81286	A1L505C5	2
506	COVERED HOPPER	A1L312C3	738.125	A1L506C11	.04292	31.68033	A1L506C5	2
507	HOPPER OTG	A1L313C3	547.5871	A1L507C11	.04292	23.50244	A1L507C5	2
508	HOPPER OTS	A1L314C3	295.408	A1L508C11	.04292	12.67891	A1L508C5	2
509	REFER MECH	A1L316C3	64.183	A1L509C11	.04292	2.75473	A1L509C5	2
510	REFER NON MECH	A1L315C3	32.984	A1L510C11	.04292	1.41567	A1L510C5	2
511	FLAT TOFC	A1L317C3	446.489	A1L511C11	.03266	14.58189	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C3	490.35	A1L512C11	.04292	21.04582	A1L512C5	2
513	FLAT GENERAL	A1L319C3	.817	A1L513C11	.04292	.03507	A1L513C5	2
514	FLAT OTHER	A1L320C3	218.567	A1L514C11	.04292	9.3809	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C3	37.457	A1L515C11	.04292	1.60765	A1L515C5	2
516	TOTAL	A1L324C3	4039	A1L516C11	.03266	131.9303	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.76945	A1L522C3	2	1.53891	A1L522C7	4	1.70989	A1L522C11	6	4.61672	12.00346
503	30.69072	A1L523C3	2	61.38144	A1L523C7	4	61.38144	A1L523C11	6	184.1443	478.7752
504	40.7922	A1L524C3	2	81.5844	A1L524C7	4	81.5844	A1L524C11	6	244.7532	636.3583
505	27.62572	A1L525C3	2	55.25144	A1L525C7	4	55.25144	A1L525C11	6	165.7543	430.9612
506	63.36066	A1L526C3	2	126.7213	A1L526C7	4	126.7213	A1L526C11	6	380.1639	988.4262
507	47.00487	A1L527C3	2	94.00975	A1L527C7	4	94.00975	A1L527C11	6	282.0292	733.276
508	25.35783	A1L528C3	2	50.71565	A1L528C7	4	50.71565	A1L528C11	6	152.1469	395.582
509	5.50947	A1L529C3	2	11.01894	A1L529C7	4	11.01894	A1L529C11	6	33.05681	85.94771
510	2.83135	A1L530C3	2	5.66269	A1L530C7	4	5.66269	A1L530C11	6	16.98808	44.16901
511	14.58189	A1L531C3	2	29.16377	A1L531C7	4	58.32754	A1L531C11	6	87.49132	227.4774
512	42.09165	A1L532C3	2	84.18329	A1L532C7	4	84.18329	A1L532C11	6	252.5499	656.6297
513	.07013	A1L533C3	2	.14026	A1L533C7	4	.14026	A1L533C11	6	.42079	1.09405
514	18.76179	A1L534C3	2	37.52358	A1L534C7	4	37.52358	A1L534C11	6	112.5708	292.6839
515	3.21531	A1L535C3	2	6.43062	A1L535C7	4	6.43062	A1L535C11	6	19.29185	50.15882
516	250.6676	A1L536C3	2	501.3351	A1L536C7	4	527.7212	A1L536C11	6	1504	3910

M O S T C U R R E N T T W O Y E A R S

CAR TYPE			PER DIEM			LOADED CARS		
LINE	IDENTIFICATION	SOURCE	CARS	SOURCE	RATIO OF	INTRATERMINAL	GIVEN	EMPTY-LOADED
			O & T		INTRATERMINAL	SWITCH	SPOTTED	
			(13)		TO O & T	C13*C14	& PULLED	
					(14)	(15)		RATIO
								(16)
501	BOX 40 FOOT	A1L301C16	.001	A1L501C11	.03266	.00003266	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16	14.9135	A1L502C11	.03266	.48706	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16	378.089	A1L503C11	.04292	16.22758	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16	459.2865	A1L504C11	.04292	19.71258	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16	315.3585	A1L505C11	.04292	13.53519	A1L505C5	2
506	COVERED HOPPER	A1L312C16	737.447	A1L506C11	.04292	31.65123	A1L506C5	2
507	HOPPER OTG	A1L313C16	538.7021	A1L507C11	.04292	23.12109	A1L507C5	2
508	HOPPER OTS	A1L314C16	303.4215	A1L508C11	.04292	13.02285	A1L508C5	2
509	REFER MECH	A1L316C16	60.787	A1L509C11	.04292	2.60898	A1L509C5	2
510	REFER NON MECH	A1L315C16	34.67	A1L510C11	.04292	1.48804	A1L510C5	2
511	FLAT TOFC	A1L317C16	453.4695	A1L511C11	.03266	14.80986	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16	574.9065	A1L512C11	.04292	24.67499	A1L512C5	2
513	FLAT GENERAL	A1L319C16	.833	A1L513C11	.04292	.03575	A1L513C5	2
514	FLAT OTHER	A1L320C16	232.8705	A1L514C11	.04292	9.9948	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16	34.687	A1L515C11	.04292	1.48877	A1L515C5	2
516	TOTAL	A1L324C16	4139	A1L516C11	.03266	135.1901	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C15*C16 (17)										
501	.00005879	A1L521C3	2	.00011757	A1L521C7	4	.00013064	A1L521C11	6	.00035272	.00091706
502	.87671	A1L522C3	2	1.75342	A1L522C7	4	1.94824	A1L522C11	6	5.26025	13.67664
503	32.45516	A1L523C3	2	64.91032	A1L523C7	4	64.91032	A1L523C11	6	194.731	506.3005
504	39.42516	A1L524C3	2	78.85031	A1L524C7	4	78.85031	A1L524C11	6	236.5509	615.0324
505	27.07037	A1L525C3	2	54.14075	A1L525C7	4	54.14075	A1L525C11	6	162.4222	422.2978
506	63.30245	A1L526C3	2	126.6049	A1L526C7	4	126.6049	A1L526C11	6	379.8147	987.5182
507	46.24219	A1L527C3	2	92.48437	A1L527C7	4	92.48437	A1L527C11	6	277.4531	721.378
508	26.0457	A1L528C3	2	52.09141	A1L528C7	4	52.09141	A1L528C11	6	156.2742	406.313
509	5.21796	A1L529C3	2	10.43591	A1L529C7	4	10.43591	A1L529C11	6	31.30774	81.40011
510	2.97607	A1L530C3	2	5.95215	A1L530C7	4	5.95215	A1L530C11	6	17.85644	46.42674
511	14.80986	A1L531C3	2	29.61972	A1L531C7	4	59.23945	A1L531C11	6	88.85917	231.0338
512	49.34998	A1L532C3	2	98.69996	A1L532C7	4	98.69996	A1L532C11	6	296.0999	769.8596
513	.0715	A1L533C3	2	.14301	A1L533C7	4	.14301	A1L533C11	6	.42903	1.11547
514	19.98961	A1L534C3	2	39.97921	A1L534C7	4	39.97921	A1L534C11	6	119.9376	311.8378
515	2.97753	A1L535C3	2	5.95506	A1L535C7	4	5.95506	A1L535C11	6	17.86519	46.4495
516	256.8611	A1L536C3	2	513.7222	A1L536C7	4	540.7602	A1L536C11	6	1541	4007

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.001	AlL501C11	.03266	.00003266	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	16.08767	AlL502C11	.03266	.52541	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	401.9437	AlL503C11	.04292	17.25142	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	430.5247	AlL504C11	.04292	18.47812	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	337.2193	AlL505C11	.04292	14.47345	AlL505C5	2
506	COVERED HOPPER	AlL312C17	753.1857	AlL506C11	.04292	32.32673	AlL506C5	2
507	HOPPER OTG	AlL313C17	544.127	AlL507C11	.04292	23.35393	AlL507C5	2
508	HOPPER OTS	AlL314C17	292.7034	AlL508C11	.04292	12.56283	AlL508C5	2
509	REFER MECH	AlL316C17	60.44067	AlL509C11	.04292	2.59411	AlL509C5	2
510	REFER NON MECH	AlL315C17	40.356	AlL510C11	.04292	1.73208	AlL510C5	2
511	FLAT TOFC	AlL317C17	454.8887	AlL511C11	.03266	14.85621	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	617.6387	AlL512C11	.04292	26.50905	AlL512C5	2
513	FLAT GENERAL	AlL319C17	.943	AlL513C11	.04292	.04047	AlL513C5	2
514	FLAT OTHER	AlL320C17	251.2093	AlL514C11	.04292	10.78191	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	34.63667	AlL515C11	.04292	1.48661	AlL515C5	2
516	TOTAL	AlL324C17	4235	AlL516C11	.03266	138.3404	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00005879	AlL521C3	2	.00011757	AlL521C7	4	.00013064	AlL521C11	6	.00035272	.00091706
502	.94573	AlL522C3	2	1.89147	AlL522C7	4	2.10163	AlL522C11	6	5.6744	14.75343
503	34.50285	AlL523C3	2	69.00569	AlL523C7	4	69.00569	AlL523C11	6	207.0171	538.2444
504	36.95624	AlL524C3	2	73.91248	AlL524C7	4	73.91248	AlL524C11	6	221.7374	576.5173
505	28.94691	AlL525C3	2	57.89382	AlL525C7	4	57.89382	AlL525C11	6	173.6814	451.5718
506	64.65346	AlL526C3	2	129.3069	AlL526C7	4	129.3069	AlL526C11	6	387.9208	1008
507	46.70787	AlL527C3	2	93.41573	AlL527C7	4	93.41573	AlL527C11	6	280.2472	728.6427
508	25.12566	AlL528C3	2	50.25131	AlL528C7	4	50.25131	AlL528C11	6	150.7539	391.9602
509	5.18823	AlL529C3	2	10.37645	AlL529C7	4	10.37645	AlL529C11	6	31.12936	80.93634
510	3.46416	AlL530C3	2	6.92832	AlL530C7	4	6.92832	AlL530C11	6	20.78495	54.04088
511	14.85621	AlL531C3	2	29.71242	AlL531C7	4	59.42484	AlL531C11	6	89.13727	231.7569
512	53.01811	AlL532C3	2	106.0362	AlL532C7	4	106.0362	AlL532C11	6	318.1087	827.0825
513	.08095	AlL533C3	2	.16189	AlL533C7	4	.16189	AlL533C11	6	.48568	1.26278
514	21.56381	AlL534C3	2	43.12762	AlL534C7	4	43.12762	AlL534C11	6	129.3829	336.3954
515	2.97321	AlL535C3	2	5.94642	AlL535C7	4	5.94642	AlL535C11	6	17.83927	46.3821
516	262.8468	AlL536C3	2	525.6937	AlL536C7	4	553.3618	AlL536C11	6	1577	4100

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	AlL301C18	.001	AlL501C11	.03266	.00003266	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C18	16.94025	AlL502C11	.03266	.55325	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C18	422.7833	AlL503C11	.04292	18.14586	AlL503C5	2
504	GONDOLA PLAIN	AlL308C18	400.5657	AlL504C11	.04292	17.19228	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C18	355.185	AlL505C11	.04292	15.24454	AlL505C5	2
506	COVERED HOPPER	AlL312C18	770.0971	AlL506C11	.04292	33.05257	AlL506C5	2
507	HOPPER OTG	AlL313C18	549.0803	AlL507C11	.04292	23.56653	AlL507C5	2
508	HOPPER OTS	AlL314C18	282.2805	AlL508C11	.04292	12.11548	AlL508C5	2
509	REFER MECH	AlL316C18	60.76225	AlL509C11	.04292	2.60792	AlL509C5	2
510	REFER NON MECH	AlL315C18	44.227	AlL510C11	.04292	1.89822	AlL510C5	2
511	FLAT TOFC	AlL317C18	452.4823	AlL511C11	.03266	14.77762	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C18	631.062	AlL512C11	.04292	27.08518	AlL512C5	2
513	FLAT GENERAL	AlL319C18	1.11025	AlL513C11	.04292	.04765	AlL513C5	2
514	FLAT OTHER	AlL320C18	263.3745	AlL514C11	.04292	11.30403	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C18	33.1155	AlL515C11	.04292	1.42132	AlL515C5	2
516	TOTAL	AlL324C18	4283	AlL516C11	.03266	139.8807	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00005879	AlL521C3	2	.00011757	AlL521C7	4	.00013064	AlL521C11	6	.00035272	.00091706
502	.99585	AlL522C3	2	1.99171	AlL522C7	4	2.21301	AlL522C11	6	5.97512	15.53531
503	36.29172	AlL523C3	2	72.58344	AlL523C7	4	72.58344	AlL523C11	6	217.7503	566.1508
504	34.38456	AlL524C3	2	68.76913	AlL524C7	4	68.76913	AlL524C11	6	206.3074	536.3992
505	30.48908	AlL525C3	2	60.97816	AlL525C7	4	60.97816	AlL525C11	6	182.9345	475.6297
506	66.10514	AlL526C3	2	132.2103	AlL526C7	4	132.2103	AlL526C11	6	396.6308	1031
507	47.13305	AlL527C3	2	94.2661	AlL527C7	4	94.2661	AlL527C11	6	282.7983	735.2755
508	24.23096	AlL528C3	2	48.46192	AlL528C7	4	48.46192	AlL528C11	6	145.3858	378.003
509	5.21583	AlL529C3	2	10.43166	AlL529C7	4	10.43166	AlL529C11	6	31.29499	81.36698
510	3.79645	AlL530C3	2	7.59289	AlL530C7	4	7.59289	AlL530C11	6	22.77868	59.22455
511	14.77762	AlL531C3	2	29.55524	AlL531C7	4	59.11048	AlL531C11	6	88.66572	230.5309
512	54.17037	AlL532C3	2	108.3407	AlL532C7	4	108.3407	AlL532C11	6	325.0222	845.0577
513	.0953	AlL533C3	2	.19061	AlL533C7	4	.19061	AlL533C11	6	.57182	1.48674
514	22.60807	AlL534C3	2	45.21614	AlL534C7	4	45.21614	AlL534C11	6	135.6484	352.6859
515	2.84263	AlL535C3	2	5.68527	AlL535C7	4	5.68527	AlL535C11	6	17.05581	44.3451
516	265.7733	AlL536C3	2	531.5467	AlL536C7	4	559.5228	AlL536C11	6	1594	4146

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS		SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)	
			O & T (49)								
501	BOX 40 FOOT	A1L301C19	.002		A1L501C11	.03266	.00006532		A1L501C5		1.8
502	BOX 50 FOOT	A1L304C19	17.1122		A1L502C11	.03266	.55887		A1L502C5		1.8
503	BOX EQUIPPED	A1L305C19	443.2132		A1L503C11	.04292	19.02271		A1L503C5		2
504	GONDOLA PLAIN	A1L308C19	369.5312		A1L504C11	.04292	15.86028		A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C19	366.5102		A1L505C11	.04292	15.73062		A1L505C5		2
506	COVERED HOPPER	A1L312C19	786.6703		A1L506C11	.04292	33.76389		A1L506C5		2
507	HOPPER OTG	A1L313C19	548.7851		A1L507C11	.04292	23.55386		A1L507C5		2
508	HOPPER OTS	A1L314C19	277.3736		A1L508C11	.04292	11.90488		A1L508C5		2
509	REFER MECH	A1L316C19	60.4126		A1L509C11	.04292	2.59291		A1L509C5		2
510	REFER NON MECH	A1L315C19	48.3548		A1L510C11	.04292	2.07539		A1L510C5		2
511	FLAT TOFC	A1L317C19	472.7408		A1L511C11	.03266	15.43924		A1L511C5		1
512	FLAT MULTILEVEL	A1L318C19	647.8014		A1L512C11	.04292	27.80364		A1L512C5		2
513	FLAT GENERAL	A1L319C19	1.1744		A1L513C11	.04292	.05041		A1L513C5		2
514	FLAT OTHER	A1L320C19	269.8966		A1L514C11	.04292	11.58396		A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C19	28.5784		A1L515C11	.04292	1.22658		A1L515C5		2
516	TOTAL	A1L324C19	4338		A1L516C11	.03266	141.6799		A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

EMPTY & LOADED CARS INTRA- TERMINAL		SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING	TOTAL CAR DAYS LOADING & UNLOADING	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES
LINE	C51*C52 (53)										
501	.00011757	A1L521C3	2	.00023514	A1L521C7	4	.00026127	A1L521C11	6	.00070543	.00183413
502	1.00596	A1L522C3	2	2.01192	A1L522C7	4	2.23547	A1L522C11	6	6.03577	15.69299
503	38.04542	A1L523C3	2	76.09085	A1L523C7	4	76.09085	A1L523C11	6	228.2725	593.5086
504	31.72056	A1L524C3	2	63.44112	A1L524C7	4	63.44112	A1L524C11	6	190.3234	494.8407
505	31.46124	A1L525C3	2	62.92247	A1L525C7	4	62.92247	A1L525C11	6	188.7674	490.7953
506	67.52777	A1L526C3	2	135.0555	A1L526C7	4	135.0555	A1L526C11	6	405.1666	1053
507	47.10771	A1L527C3	2	94.21542	A1L527C7	4	94.21542	A1L527C11	6	282.6463	734.8802
508	23.80975	A1L528C3	2	47.6195	A1L528C7	4	47.6195	A1L528C11	6	142.8585	371.4321
509	5.18582	A1L529C3	2	10.37164	A1L529C7	4	10.37164	A1L529C11	6	31.11491	80.89875
510	4.15078	A1L530C3	2	8.30155	A1L530C7	4	8.30155	A1L530C11	6	24.90466	64.75212
511	15.43924	A1L531C3	2	30.87849	A1L531C7	4	61.75698	A1L531C11	6	92.63546	240.8522
512	55.60728	A1L532C3	2	111.2146	A1L532C7	4	111.2146	A1L532C11	6	333.6437	867.4735
513	.10081	A1L533C3	2	.20162	A1L533C7	4	.20162	A1L533C11	6	.60486	1.57264
514	23.16793	A1L534C3	2	46.33585	A1L534C7	4	46.33585	A1L534C11	6	139.0076	361.4196
515	2.45317	A1L535C3	2	4.90634	A1L535C7	4	4.90634	A1L535C11	6	14.71902	38.26945
516	269.1918	A1L536C3	2	538.3835	A1L536C7	4	566.7195	A1L536C11	6	1615	4199

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	13.089	AlL522C14	.05629	.73678	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	357.534	AlL523C14	.05629	20.12559	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	475.212	AlL524C14	.05629	26.74968	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	321.828	AlL525C14	.05629	18.1157	AlL505C5	2
606	COVERED HOPPER	AlL312C3	738.125	AlL526C14	.05629	41.54906	AlL506C5	2
607	HOPPER OTG	AlL313C3	547.5871	AlL527C14	.05629	30.82368	AlL507C5	2
608	HOPPER OTS	AlL314C3	295.408	AlL528C14	.05629	16.62852	AlL508C5	2
609	REFER MECH	AlL316C3	64.183	AlL529C14	.05629	3.61286	AlL509C5	2
610	REFER NON MECH	AlL315C3	32.984	AlL530C14	.05629	1.85667	AlL510C5	2
611	FLAT TOFC	AlL317C3	446.489	AlL531C14	.05629	25.13287	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	490.35	AlL532C14	.05629	27.6018	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.817	AlL533C14	.05629	.04599	AlL513C5	2
614	FLAT OTHER	AlL320C3	218.567	AlL534C14	.05629	12.30314	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	37.457	AlL535C14	.05629	2.10845	AlL515C5	2
616	TOTAL	AlL324C3	4039	AlL536C14	.05629	227.3908	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	1.3262	AlL522C4	1.5	1.98931	AlL522C8	2	1.47356	AlL522C12	5.25	6.96257	18.10268
603	40.25118	AlL523C4	1.5	60.37677	AlL523C8	2	40.25118	AlL523C12	5.25	211.3187	549.4286
604	53.49937	AlL524C4	1.5	80.24906	AlL524C8	2	53.49937	AlL524C12	5.25	280.8717	730.2663
605	36.2314	AlL525C4	1.5	54.34709	AlL525C8	2	36.2314	AlL525C12	5.25	190.2148	494.5586
606	83.09812	AlL526C4	1.5	124.6472	AlL526C8	2	83.09812	AlL526C12	5.25	436.2651	1134
607	61.64735	AlL527C4	1.5	92.47103	AlL527C8	2	61.64735	AlL527C12	5.25	323.6486	841.4864
608	33.25704	AlL528C4	1.5	49.88555	AlL528C8	2	33.25704	AlL528C12	5.25	174.5994	453.9585
609	7.22572	AlL529C4	1.5	10.83858	AlL529C8	2	7.22572	AlL529C12	5.25	37.93504	98.63112
610	3.71334	AlL530C4	1.5	5.57001	AlL530C8	2	3.71334	AlL530C12	5.25	19.49503	50.68708
611	25.13287	AlL531C4	1.5	37.6993	AlL531C8	2	50.26574	AlL531C12	5.25	131.9476	343.0636
612	55.2036	AlL532C4	1.5	82.80541	AlL532C8	2	55.2036	AlL532C12	5.25	289.8189	753.5291
613	.09198	AlL533C4	1.5	.13797	AlL533C8	2	.09198	AlL533C12	5.25	.48288	1.2555
614	24.60627	AlL534C4	1.5	36.90941	AlL534C8	2	24.60627	AlL534C12	5.25	129.1829	335.8756
615	4.21691	AlL535C4	1.5	6.32536	AlL535C8	2	4.21691	AlL535C12	5.25	22.13878	57.56082
616	432.0425	AlL536C4	1.5	648.0638	AlL536C8	2	454.7816	AlL536C12	5.25	2268	5897

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.001	AlL521C14	.05629	.00005629	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	14.9135	AlL522C14	.05629	.83948	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	378.089	AlL523C14	.05629	21.28263	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	459.2865	AlL524C14	.05629	25.85324	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	315.3585	AlL525C14	.05629	17.75153	AlL505C5	2
606	COVERED HOPPER	AlL312C16	737.447	AlL526C14	.05629	41.5109	AlL506C5	2
607	HOPPER OTG	AlL313C16	538.7021	AlL527C14	.05629	30.32354	AlL507C5	2
608	HOPPER OTS	AlL314C16	303.4215	AlL528C14	.05629	17.0796	AlL508C5	2
609	REFER MECH	AlL316C16	60.787	AlL529C14	.05629	3.4217	AlL509C5	2
610	REFER NON MECH	AlL315C16	34.67	AlL530C14	.05629	1.95157	AlL510C5	2
611	FLAT TOFC	AlL317C16	453.4695	AlL531C14	.05629	25.5258	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	574.9065	AlL532C14	.05629	32.36149	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.833	AlL533C14	.05629	.04689	AlL513C5	2
614	FLAT OTHER	AlL320C16	232.8705	AlL534C14	.05629	13.10828	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	34.687	AlL535C14	.05629	1.95253	AlL515C5	2
616	TOTAL	AlL324C16	4139	AlL536C14	.05629	233.0092	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00010132	AlL521C4	1.5	.00015198	AlL521C8	2	.00011258	AlL521C12	5.25	.00053194	.00138305
602	1.51107	AlL522C4	1.5	2.2666	AlL522C8	2	1.67896	AlL522C12	5.25	7.93309	20.62605
603	42.56526	AlL523C4	1.5	63.84789	AlL523C8	2	42.56526	AlL523C12	5.25	223.4676	581.0158
604	51.70648	AlL524C4	1.5	77.55971	AlL524C8	2	51.70648	AlL524C12	5.25	271.459	705.7934
605	35.50306	AlL525C4	1.5	53.25459	AlL525C8	2	35.50306	AlL525C12	5.25	186.3911	484.6168
606	83.02179	AlL526C4	1.5	124.5327	AlL526C8	2	83.02179	AlL526C12	5.25	435.8644	1133
607	60.64708	AlL527C4	1.5	90.97062	AlL527C8	2	60.64708	AlL527C12	5.25	318.3972	827.8326
608	34.1592	AlL528C4	1.5	51.23879	AlL528C8	2	34.1592	AlL528C12	5.25	179.3358	466.273
609	6.8434	AlL529C4	1.5	10.2651	AlL529C8	2	6.8434	AlL529C12	5.25	35.92785	93.41242
610	3.90315	AlL530C4	1.5	5.85472	AlL530C8	2	3.90315	AlL530C12	5.25	20.49153	53.27798
611	25.5258	AlL531C4	1.5	38.2887	AlL531C8	2	51.0516	AlL531C12	5.25	134.0104	348.4271
612	64.72298	AlL532C4	1.5	97.08447	AlL532C8	2	64.72298	AlL532C12	5.25	339.7956	883.4686
613	.09378	AlL533C4	1.5	.14067	AlL533C8	2	.09378	AlL533C12	5.25	.49234	1.28009
614	26.21656	AlL534C4	1.5	39.32484	AlL534C8	2	26.21656	AlL534C12	5.25	137.637	357.8561
615	3.90506	AlL535C4	1.5	5.85759	AlL535C8	2	3.90506	AlL535C12	5.25	20.50158	53.3041
616	442.7175	AlL536C4	1.5	664.0763	AlL536C8	2	466.0185	AlL536C12	5.25	2324	6043

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.001	AlL521C14	.05629	.00005629	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	16.08767	AlL522C14	.05629	.90557	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	401.9437	AlL523C14	.05629	22.62541	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	430.5247	AlL524C14	.05629	24.23424	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	337.2193	AlL525C14	.05629	18.98208	AlL505C5	2
606	COVERED HOPPER	AlL312C17	753.1857	AlL526C14	.05629	42.39682	AlL506C5	2
607	HOPPER OTG	AlL313C17	544.127	AlL527C14	.05629	30.62891	AlL507C5	2
608	HOPPER OTS	AlL314C17	292.7034	AlL528C14	.05629	16.47627	AlL508C5	2
609	REFER MECH	AlL316C17	60.44067	AlL529C14	.05629	3.40221	AlL509C5	2
610	REFER NON MECH	AlL315C17	40.356	AlL530C14	.05629	2.27164	AlL510C5	2
611	FLAT FLATFC	AlL317C17	454.8887	AlL531C14	.05629	25.60569	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	617.6387	AlL532C14	.05629	34.76688	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.943	AlL533C14	.05629	.05308	AlL513C5	2
614	FLAT OTHER	AlL320C17	251.2093	AlL534C14	.05629	14.14057	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	34.63667	AlL535C14	.05629	1.9497	AlL515C5	2
616	TOTAL	AlL324C17	4235	AlL536C14	.05629	238.4391	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00010132	AlL521C4	1.5	.00015198	AlL521C8	2	.00011258	AlL521C12	5.25	.00053194	.00138305
602	1.63003	AlL522C4	1.5	2.44505	AlL522C8	2	1.81115	AlL522C12	5.25	8.55768	22.24997
603	45.25082	AlL523C4	1.5	67.87623	AlL523C8	2	45.25082	AlL523C12	5.25	237.5668	617.6737
604	48.46847	AlL524C4	1.5	72.7027	AlL524C8	2	48.46847	AlL524C12	5.25	254.4595	661.5946
605	37.96415	AlL525C4	1.5	56.94623	AlL525C8	2	37.96415	AlL525C12	5.25	199.3118	518.2107
606	84.79365	AlL526C4	1.5	127.1905	AlL526C8	2	84.79365	AlL526C12	5.25	445.1667	1157
607	61.25782	AlL527C4	1.5	91.88674	AlL527C8	2	61.25782	AlL527C12	5.25	321.6036	836.1692
608	32.95254	AlL528C4	1.5	49.42881	AlL528C8	2	32.95254	AlL528C12	5.25	173.0008	449.8022
609	6.80441	AlL529C4	1.5	10.20662	AlL529C8	2	6.80441	AlL529C12	5.25	35.72316	92.88021
610	4.54328	AlL530C4	1.5	6.81492	AlL530C8	2	4.54328	AlL530C12	5.25	23.85221	62.01575
611	25.60569	AlL531C4	1.5	38.40853	AlL531C8	2	51.21137	AlL531C12	5.25	134.4298	349.5176
612	69.53376	AlL532C4	1.5	104.3006	AlL532C8	2	69.53376	AlL532C12	5.25	365.0523	949.1359
613	.10616	AlL533C4	1.5	.15924	AlL533C8	2	.10616	AlL533C12	5.25	.55736	1.44912
614	28.28115	AlL534C4	1.5	42.42172	AlL534C8	2	28.28115	AlL534C12	5.25	148.476	386.0377
615	3.8994	AlL535C4	1.5	5.84909	AlL535C8	2	3.8994	AlL535C12	5.25	20.47183	53.22676
616	453.0344	AlL536C4	1.5	679.5515	AlL536C8	2	476.8783	AlL536C12	5.25	2378	6183

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.001	AlL521C14	.05629	.00005629	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	16.94025	AlL522C14	.05629	.95357	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	422.7833	AlL523C14	.05629	23.79847	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	400.5657	AlL524C14	.05629	22.54785	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	355.185	AlL525C14	.05629	19.99336	AlL505C5	2
606	COVERED HOPPER	AlL312C18	770.0971	AlL526C14	.05629	43.34877	AlL506C5	2
607	HOPPER OTG	AlL313C18	549.0803	AlL527C14	.05629	30.90773	AlL507C5	2
608	HOPPER OTS	AlL314C18	282.2805	AlL528C14	.05629	15.88957	AlL508C5	2
609	REFER MECH	AlL316C18	60.76225	AlL529C14	.05629	3.42031	AlL509C5	2
610	REFER NON MECH	AlL315C18	44.227	AlL530C14	.05629	2.48954	AlL510C5	2
611	FLAT TONC	AlL317C18	452.4823	AlL531C14	.05629	25.47023	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	631.062	AlL532C14	.05629	35.52248	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.11025	AlL533C14	.05629	.0625	AlL513C5	2
614	FLAT OTHER	AlL320C18	263.3745	AlL534C14	.05629	14.82535	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	33.1155	AlL535C14	.05629	1.86407	AlL515C5	2
616	TOTAL	AlL324C18	4283	AlL536C14	.05629	241.0939	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00010132	AlL521C4	1.5	.00015198	AlL521C8	2	.00011258	AlL521C12	5.25	.00053194	.00138305
602	1.71642	AlL522C4	1.5	2.57463	AlL522C8	2	1.90713	AlL522C12	5.25	9.01121	23.42914
603	47.59694	AlL523C4	1.5	71.39541	AlL523C8	2	47.59694	AlL523C12	5.25	249.8839	649.6982
604	45.09569	AlL524C4	1.5	67.64354	AlL524C8	2	45.09569	AlL524C12	5.25	236.7524	615.5562
605	39.98673	AlL525C4	1.5	59.9801	AlL525C8	2	39.98673	AlL525C12	5.25	209.9303	545.8189
606	86.69753	AlL526C4	1.5	130.0463	AlL526C8	2	86.69753	AlL526C12	5.25	455.162	1183
607	61.81546	AlL527C4	1.5	92.72319	AlL527C8	2	61.81546	AlL527C12	5.25	324.5312	843.7811
608	31.77914	AlL528C4	1.5	47.66871	AlL528C8	2	31.77914	AlL528C12	5.25	166.8405	433.7853
609	6.84061	AlL529C4	1.5	10.26092	AlL529C8	2	6.84061	AlL529C12	5.25	35.91322	93.37438
610	4.97908	AlL530C4	1.5	7.46861	AlL530C8	2	4.97908	AlL530C12	5.25	26.14015	67.96439
611	25.47023	AlL531C4	1.5	38.20534	AlL531C8	2	50.94046	AlL531C12	5.25	133.7187	347.6686
612	71.04496	AlL532C4	1.5	106.5675	AlL532C8	2	71.04496	AlL532C12	5.25	372.9861	969.7638
613	.12499	AlL533C4	1.5	.18749	AlL533C8	2	.12499	AlL533C12	5.25	.65621	1.70614
614	29.6507	AlL534C4	1.5	44.47606	AlL534C8	2	29.6507	AlL534C12	5.25	155.6662	404.7321
615	3.72814	AlL535C4	1.5	5.59221	AlL535C8	2	3.72814	AlL535C12	5.25	19.57275	50.88916
616	458.0783	AlL536C4	1.5	687.1175	AlL536C8	2	482.1877	AlL536C12	5.25	2404	6252

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	A1L301C19	.002	A1L521C14	.05629	.00011258	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C19	17.1122	A1L522C14	.05629	.96325	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C19	443.2132	A1L523C14	.05629	24.94847	A1L503C5	2
604	GONDOLA PLAIN	A1L308C19	369.5312	A1L524C14	.05629	20.80091	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C19	366.5102	A1L525C14	.05629	20.63086	A1L505C5	2
606	COVERED HOPPER	A1L312C19	786.6703	A1L526C14	.05629	44.28167	A1L506C5	2
607	HOPPER OTG	A1L313C19	548.7851	A1L527C14	.05629	30.89111	A1L507C5	2
608	HOPPER OTS	A1L314C19	277.3736	A1L528C14	.05629	15.61336	A1L508C5	2
609	REFER MECH	A1L316C19	60.4126	A1L529C14	.05629	3.40063	A1L509C5	2
610	REFER NON MECH	A1L315C19	48.3548	A1L530C14	.05629	2.72189	A1L510C5	2
611	FLAT TOFC	A1L317C19	472.7408	A1L531C14	.05629	26.61058	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C19	647.8014	A1L532C14	.05629	36.46474	A1L512C5	2
613	FLAT GENERAL	A1L319C19	1.1744	A1L533C14	.05629	.06611	A1L513C5	2
614	FLAT OTHER	A1L320C19	269.8966	A1L534C14	.05629	15.19248	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C19	28.5784	A1L535C14	.05629	1.60868	A1L515C5	2
616	TOTAL	A1L324C19	4338	A1L536C14	.05629	244.1949	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00020264	A1L521C4	1.5	.00030397	A1L521C8	2	.00022516	A1L521C12	5.25	.00106388	.00276609
602	1.73384	A1L522C4	1.5	2.60076	A1L522C8	2	1.92649	A1L522C12	5.25	9.10267	23.66695
603	49.89694	A1L523C4	1.5	74.84542	A1L523C8	2	49.89694	A1L523C12	5.25	261.959	681.0933
604	41.60182	A1L524C4	1.5	62.40274	A1L524C8	2	41.60182	A1L524C12	5.25	218.4096	567.8649
605	41.26172	A1L525C4	1.5	61.89258	A1L525C8	2	41.26172	A1L525C12	5.25	216.624	563.2224
606	88.56334	A1L526C4	1.5	132.845	A1L526C8	2	88.56334	A1L526C12	5.25	464.9575	1208
607	61.78222	A1L527C4	1.5	92.67333	A1L527C8	2	61.78222	A1L527C12	5.25	324.3567	843.3273
608	31.22672	A1L528C4	1.5	46.84008	A1L528C8	2	31.22672	A1L528C12	5.25	163.9403	426.2447
609	6.80125	A1L529C4	1.5	10.20188	A1L529C8	2	6.80125	A1L529C12	5.25	35.70657	92.83707
610	5.44378	A1L530C4	1.5	8.16568	A1L530C8	2	5.44378	A1L530C12	5.25	28.57987	74.30765
611	26.61058	A1L531C4	1.5	39.91587	A1L531C8	2	53.22116	A1L531C12	5.25	139.7056	363.2344
612	72.92948	A1L532C4	1.5	109.3942	A1L532C8	2	72.92948	A1L532C12	5.25	382.8798	995.4875
613	.13221	A1L533C4	1.5	.19832	A1L533C8	2	.13221	A1L533C12	5.25	.69412	1.80472
614	30.38496	A1L534C4	1.5	45.57744	A1L534C8	2	30.38496	A1L534C12	5.25	159.521	414.7547
615	3.21736	A1L535C4	1.5	4.82603	A1L535C8	2	3.21736	A1L535C12	5.25	16.89112	43.91691
616	463.9702	A1L536C4	1.5	695.9553	A1L536C8	2	488.3897	A1L536C12	5.25	2435	6333

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	21762	A1L562C1	200	108.81
703	BOX EQUIPPED	A1L203C3	523546	A1L563C1	200	2617
704	GONDOLA PLAIN	A1L204C3	513656	A1L564C1	200	2568
705	GONDOLA EQUIPPED	A1L205C3	250095	A1L565C1	200	1250
706	COVERED HOPPER	A1L206C3	861239	A1L566C1	200	4306
707	HOPPER OTG	A1L207C3	540280	A1L567C1	200	2701
708	HOPPER OTS	A1L208C3	294428	A1L568C1	200	1472
709	REFRIG MECH	A1L209C3	136813	A1L569C1	200	684.065
710	REFRIG NM	A1L210C3	65668	A1L570C1	200	328.34
711	FLAT TOFC	A1L211C3	931592	A1L571C1	200	4657
712	FLAT MULTILEVEL	A1L212C3	69174	A1L572C1	200	345.87
713	FLAT GENERAL	A1L213C3	943	A1L573C1	200	4.715
714	FLAT OTHER	A1L214C3	211674	A1L574C1	200	1058
715	ALL OTHER CAR TYPES	A1L215C3	16125	A1L575C1	200	80.625
716	ALL CARS	A1L216C3	4436995	A1L576C1	200	22184

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	54.405	A1L522C13	1	108.81	282.906
703	A1L523C5	.5	1308	A1L523C13	1	2617	6806
704	A1L524C5	.5	1284	A1L524C13	1	2568	6677
705	A1L525C5	.5	625.2375	A1L525C13	1	1250	3251
706	A1L526C5	.5	2153	A1L526C13	1	4306	11196
707	A1L527C5	.5	1350	A1L527C13	1	2701	7023
708	A1L528C5	.5	736.07	A1L528C13	1	1472	3827
709	A1L529C5	.5	342.0325	A1L529C13	1	684.065	1778
710	A1L530C5	.5	164.17	A1L530C13	1	328.34	853.684
711	A1L531C5	.5	2328	A1L531C13	1	4657	12110
712	A1L532C5	.5	172.935	A1L532C13	1	345.87	899.262
713	A1L533C5	.5	2.3575	A1L533C13	1	4.715	12.259
714	A1L534C5	.5	529.185	A1L534C13	1	1058	2751
715	A1L535C5	.5	40.3125	A1L535C13	1	80.625	209.625
716	A1L536C5	.5	11092	A1L536C13	1	22184	57680

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	3	A1L561C1	200	.015
702	BOX 50 FOOT	A1L202C18	25473	A1L562C1	200	127.365
703	BOX EQUIPPED	A1L203C18	573238	A1L563C1	200	2866
704	GONDOLA PLAIN	A1L204C18	505344	A1L564C1	200	2526
705	GONDOLA EQUIPPED	A1L205C18	253434	A1L565C1	200	1267
706	COVERED HOPPER	A1L206C18	859505	A1L566C1	200	4297
707	HOPPER OTG	A1L207C18	530101	A1L567C1	200	2650
708	HOPPER OTS	A1L208C18	293673	A1L568C1	200	1468
709	REFRIG MECH	A1L209C18	136757	A1L569C1	200	683.7875
710	REFRIG NM	A1L210C18	73993	A1L570C1	200	369.965
711	FLAT TOFC	A1L211C18	942016	A1L571C1	200	4710
712	FLAT MULTILEVEL	A1L212C18	82632	A1L572C1	200	413.16
713	FLAT GENERAL	A1L213C18	1078	A1L573C1	200	5.3925
714	FLAT OTHER	A1L214C18	230781	A1L574C1	200	1153
715	ALL OTHER CAR TYPES	A1L215C18	16679	A1L575C1	200	83.395
716	ALL CARS	A1L216C18	4524710	A1L576C1	200	22623

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L121C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.0075	A1L521C13		1	.015		.039
702	A1L522C5	.5	63.6825	A1L522C13		1	127.365		331.149
703	A1L523C5	.5	1433	A1L523C13		1	2866		7452
704	A1L524C5	.5	1263	A1L524C13		1	2526		6569
705	A1L525C5	.5	633.5863	A1L525C13		1	1267		3294
706	A1L526C5	.5	2148	A1L526C13		1	4297		11173
707	A1L527C5	.5	1325	A1L527C13		1	2650		6891
708	A1L528C5	.5	734.1825	A1L528C13		1	1468		3817
709	A1L529C5	.5	341.8938	A1L529C13		1	683.7875		1777
710	A1L530C5	.5	184.9825	A1L530C13		1	369.965		961.909
711	A1L531C5	.5	2355	A1L531C13		1	4710		12246
712	A1L532C5	.5	206.58	A1L532C13		1	413.16		1074
713	A1L533C5	.5	2.69625	A1L533C13		1	5.3925		14.0205
714	A1L534C5	.5	576.9538	A1L534C13		1	1153		3000
715	A1L535C5	.5	41.6975	A1L535C13		1	83.395		216.827
716	A1L536C5	.5	11311	A1L536C13		1	22623		58821

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		SOURCE	AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C17/C18
			CAR MILES (17)			(18)	(19)
701	BOX 40 FOOT	A1L201C21	2.66667	A1L561C1		200	.01333
702	BOX 50 FOOT	A1L202C21	26756	A1L562C1		200	133.78
703	BOX EQUIPPED	A1L203C21	607180	A1L563C1		200	3035
704	GONDOLA PLAIN	A1L204C21	461471	A1L564C1		200	2307
705	GONDOLA EQUIPPED	A1L205C21	258235	A1L565C1		200	1291
706	COVERED HOPPER	A1L206C21	868090	A1L566C1		200	4340
707	HOPPER OTG	A1L207C21	521375	A1L567C1		200	2606
708	HOPPER OTS	A1L208C21	266085	A1L568C1		200	1330
709	REFRIG MECH	A1L209C21	139837	A1L569C1		200	699.1884
710	REFRIG NM	A1L210C21	84156	A1L570C1		200	420.7817
711	FLAT TOFC	A1L211C21	940457	A1L571C1		200	4702
712	FLAT MULTILEVEL	A1L212C21	88999	A1L572C1		200	444.9967
713	FLAT GENERAL	A1L213C21	1262	A1L573C1		200	6.31167
714	FLAT OTHER	A1L214C21	254892	A1L574C1		200	1274
715	ALL OTHER CAR TYPES	A1L215C21	17193	A1L575C1		200	85.96834
716	ALL CARS	A1L216C21	4535995	A1L576C1		200	22679

LINE	SOURCE	CAR DAYS		SOURCE	CAR MILES		TOTAL UNWEIGHTED	TOTAL WEIGHTED
		PER I & I SWITCH (20)	TOTAL CAR DAYS I & I SWITCHING C19*C20 (21)		PER I & I SWITCH (22)		I & I CAR MILES C19*C22 (23)	I & I CAR MILES C23*L121C1 (24)
701	A1L521C5	.5	.00666667	A1L521C13	1		.01333	.03467
702	A1L522C5	.5	66.89	A1L522C13	1		133.78	347.828
703	A1L523C5	.5	1517	A1L523C13	1		3035	7893
704	A1L524C5	.5	1153	A1L524C13	1		2307	5999
705	A1L525C5	.5	645.5891	A1L525C13	1		1291	3357
706	A1L526C5	.5	2170	A1L526C13	1		4340	11285
707	A1L527C5	.5	1303	A1L527C13	1		2606	6777
708	A1L528C5	.5	665.2125	A1L528C13	1		1330	3459
709	A1L529C5	.5	349.5942	A1L529C13	1		699.1884	1817
710	A1L530C5	.5	210.3908	A1L530C13	1		420.7817	1094
711	A1L531C5	.5	2351	A1L531C13	1		4702	12225
712	A1L532C5	.5	222.4983	A1L532C13	1		444.9967	1156
713	A1L533C5	.5	3.15583	A1L533C13	1		6.31167	16.41033
714	A1L534C5	.5	637.2309	A1L534C13	1		1274	3313
715	A1L535C5	.5	42.98417	A1L535C13	1		85.96834	223.5177
716	A1L536C5	.5	11339	A1L536C13	1		22679	58967

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN	NUMBER OF I & I SW LOADED & EMPTY
			CAR MILES (25)	SOURCE	I & I SW (26)	C25/C26 (27)
701	BOX 40 FOOT	A1L201C24	2	A1L561C1	200	.01
702	BOX 50 FOOT	A1L202C24	26601	A1L562C1	200	133.0063
703	BOX EQUIPPED	A1L203C24	629713	A1L563C1	200	3148
704	GONDOLA PLAIN	A1L204C24	422722	A1L564C1	200	2113
705	GONDOLA EQUIPPED	A1L205C24	261598	A1L565C1	200	1307
706	COVERED HOPPER	A1L206C24	862307	A1L566C1	200	4311
707	HOPPER OTG	A1L207C24	524041	A1L567C1	200	2620
708	HOPPER OTS	A1L208C24	241027	A1L568C1	200	1205
709	REFRIG MECH	A1L209C24	140065	A1L569C1	200	700.3263
710	REFRIG NM	A1L210C24	89477	A1L570C1	200	447.3888
711	FLAT TOFC	A1L211C24	928270	A1L571C1	200	4641
712	FLAT MULTILEVEL	A1L212C24	94571	A1L572C1	200	472.8588
713	FLAT GENERAL	A1L213C24	1471	A1L573C1	200	7.35875
714	FLAT OTHER	A1L214C24	264308	A1L574C1	200	1321
715	ALL OTHER CAR TYPES	A1L215C24	16950	A1L575C1	200	84.75251
716	ALL CARS	A1L216C24	4503129	A1L576C1	200	22515

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	WEIGHTED
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1	C31*L121C1	
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.005	A1L521C13		1	.01	.026	
702	A1L522C5	.5	66.50313	A1L522C13		1	133.0063	345.8163	
703	A1L523C5	.5	1574	A1L523C13		1	3148	8186	
704	A1L524C5	.5	1056	A1L524C13		1	2113	5495	
705	A1L525C5	.5	653.9956	A1L525C13		1	1307	3400	
706	A1L526C5	.5	2155	A1L526C13		1	4311	11209	
707	A1L527C5	.5	1310	A1L527C13		1	2620	6812	
708	A1L528C5	.5	602.5688	A1L528C13		1	1205	3133	
709	A1L529C5	.5	350.1631	A1L529C13		1	700.3263	1820	
710	A1L530C5	.5	223.6944	A1L530C13		1	447.3888	1163	
711	A1L531C5	.5	2320	A1L531C13		1	4641	12067	
712	A1L532C5	.5	236.4294	A1L532C13		1	472.8588	1229	
713	A1L533C5	.5	3.67938	A1L533C13		1	7.35875	19.13275	
714	A1L534C5	.5	660.7707	A1L534C13		1	1321	3436	
715	A1L535C5	.5	42.37625	A1L535C13		1	84.75251	220.3565	
716	A1L536C5	.5	11257	A1L536C13		1	22515	58540	

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	1.6	A1L561C1	200	.008
702	BOX 50 FOOT	A1L202C27	26372	A1L562C1	200	131.862
703	BOX EQUIPPED	A1L203C27	652345	A1L563C1	200	3261
704	GONDOLA PLAIN	A1L204C27	388902	A1L564C1	200	1944
705	GONDOLA EQUIPPED	A1L205C27	263606	A1L565C1	200	1318
706	COVERED HOPPER	A1L206C27	856255	A1L566C1	200	4281
707	HOPPER OTG	A1L207C27	528822	A1L567C1	200	2644
708	HOPPER OTS	A1L208C27	230053	A1L568C1	200	1150
709	REFRIG MECH	A1L209C27	138600	A1L569C1	200	693.0041
710	REFRIG NM	A1L210C27	92876	A1L570C1	200	464.381
711	FLAT TOFC	A1L211C27	948089	A1L571C1	200	4740
712	FLAT MULTILEVEL	A1L212C27	98841	A1L572C1	200	494.207
713	FLAT GENERAL	A1L213C27	1574	A1L573C1	200	7.872
714	FLAT OTHER	A1L214C27	268045	A1L574C1	200	1340
715	ALL OTHER CAR TYPES	A1L215C27	14810	A1L575C1	200	74.054
716	ALL CARS	A1L216C27	4509198	A1L576C1	200	22545

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.004	A1L521C13	1	.008	.0208
702	A1L522C5	.5	65.931	A1L522C13	1	131.862	342.8412
703	A1L523C5	.5	1630	A1L523C13	1	3261	8480
704	A1L524C5	.5	972.2565	A1L524C13	1	1944	5055
705	A1L525C5	.5	659.0171	A1L525C13	1	1318	3426
706	A1L526C5	.5	2140	A1L526C13	1	4281	11131
707	A1L527C5	.5	1322	A1L527C13	1	2644	6874
708	A1L528C5	.5	575.1336	A1L528C13	1	1150	2990
709	A1L529C5	.5	346.5021	A1L529C13	1	693.0041	1801
710	A1L530C5	.5	232.1905	A1L530C13	1	464.381	1207
711	A1L531C5	.5	2370	A1L531C13	1	4740	12325
712	A1L532C5	.5	247.1035	A1L532C13	1	494.207	1284
713	A1L533C5	.5	3.936	A1L533C13	1	7.872	20.4672
714	A1L534C5	.5	670.1125	A1L534C13	1	1340	3484
715	A1L535C5	.5	37.027	A1L535C13	1	74.054	192.5404
716	A1L536C5	.5	11272	A1L536C13	1	22545	58619

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316 +L301C7 :316 +L401C7 :416 +L501C7 :516 +L501C9 :516 +L601C7 :616 +L601C9 :616 +L701C5 :716 (1)	RUNNING LINEHAUL CAR DAYS L201C7 :216 (2)	TOTAL CAR DAYS C1 +C2 (3)	RUNNING LINEHAUL PORTION C2 /C3 (4)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	119.3804	32.54049	151.9208	.21419
803	BOX EQUIPPED	3149	782.8527	3932	.19906
804	GONDOLA PLAIN	3630	768.0643	4398	.17463
805	GONDOLA EQUIPPED	2259	373.9644	2633	.14203
806	COVERED HOPPER	5893	1287	7181	.17933
807	HOPPER OTG	4018	807.875	4826	.1674
808	HOPPER OTS	2190	440.255	2630	.16736
809	REFER MECH	678.8357	204.575	883.4108	.23157
810	REFER NON MECH	334.3743	98.19266	432.567	.227
811	FLAT TOFC	3857	1392	5250	.26528
812	FLAT MULTILEVEL	2465	103.4351	2569	.04026
813	FLAT GENERAL	6.96797	1.41006	8.37803	.1683
814	FLAT OTHER	1653	316.5139	1970	.16063
815	ALL OTHER CARS	222.0048	24.11154	246.1163	.09797
816	ALL CARS	29816	6634	36451	.18201

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	261.5203	679.9527	21762	22441	.9697
803	6904	17951	523546	541497	.96685
804	7710	20047	513656	533703	.96244
805	4980	12950	250095	263045	.95077
806	12823	33341	861239	894580	.96273
807	8429	21917	540280	562197	.96101
808	4646	12080	294428	306508	.96059
809	1488	3869	136813	140682	.97249
810	725.8229	1887	65668	67555	.97207
811	6740	17525	931592	949117	.98153
812	4949	12867	69174	82041	.84316
813	16.73067	43.49973	943	986.4998	.9559
814	3675	9556	211674	221230	.9568
815	468.2458	1217	16125	17342	.9298
816	61264	159288	4436995	4596283	.96534
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		TOTAL CAR DAYS			
		L301C15 :316			
		+L301C17 :316			
		+L401C17 :416			
		+L501C19 :516			
		+L501C21 :516	RUNNING		RUNNING
		+L601C19 :616	LINEHAUL		LINEHAUL
		+L601C21 :616	CAR DAYS		PORTION
		+L701C13 :716	L201C15:216	C10+C11	C11/C12
		(10)	(11)	(12)	(13)
801	BOX 40 FOOT	.01207	.00459383	.01666	.27574
802	BOX 50 FOOT	138.0713	39.00622	177.0776	.22028
803	BOX EQUIPPED	3384	877.7869	4261	.20596
804	GONDOLA PLAIN	3530	773.8216	4304	.17979
805	GONDOLA EQUIPPED	2235	388.0784	2623	.14795
806	COVERED HOPPER	5884	1316	7200	.18278
807	HOPPER OTG	3970	811.7322	4782	.16974
808	HOPPER OTS	2225	449.6947	2675	.1681
809	REFER MECH	663.2169	209.4136	872.6305	.23998
810	REFER NON MECH	364.9614	113.3038	478.2652	.23691
811	FLAT TOFC	3908	1442	5350	.26958
812	FLAT MULTILEVEL	2895	126.5325	3022	.04187
813	FLAT GENERAL	7.5448	1.65148	9.19629	.17958
814	FLAT OTHER	1778	353.3904	2131	.16576
815	ALL OTHER CARS	210.1823	25.54017	235.7224	.10835
816	ALL CARS	30510	6928	37438	.18506

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	.02448	.06364	3	3.06364	.97923
802	303.3223	788.6379	25473	26261	.96997
803	7422	19299	573238	592538	.96743
804	7494	19484	505344	524828	.96287
805	4925	12805	253434	266239	.9519
806	12801	33285	859505	892790	.96272
807	8402	21847	530101	551948	.96042
808	4715	12259	293673	305932	.95993
809	1458	3791	136757	140549	.97302
810	793.675	2063	73993	76056	.97287
811	6827	17752	942016	959769	.9815
812	5813	15115	82632	97747	.84536
813	18.45634	47.98649	1078	1126	.9574
814	3960	10296	230781	241077	.95729
815	443.6097	1153	16679	17832	.93532
816	62734	163108	4524710	4687819	.96521
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.01123	.00414486	.01538	.26952
802	BOX 50 FOOT	146.334	41.58747	187.9215	.2213
803	BOX EQUIPPED	3595	943.754	4538	.20793
804	GONDOLA PLAIN	3275	717.2751	3992	.17965
805	GONDOLA EQUIPPED	2345	401.3816	2746	.14615
806	COVERED HOPPER	5986	1349	7335	.18393
807	HOPPER OTG	3996	810.3858	4807	.16858
808	HOPPER OTS	2096	413.5821	2509	.16479
809	REFER MECH	669.2897	217.3529	886.6426	.24514
810	REFER NON MECH	421.3211	130.8061	552.1272	.23691
811	FLAT TOFC	3909	1461	5371	.27213
812	FLAT MULTILEVEL	3106	138.3337	3244	.04263
813	FLAT GENERAL	8.51061	1.96207	10.47269	.18735
814	FLAT OTHER	1922	396.185	2318	.1709
815	ALL OTHER CARS	211.4132	26.72451	238.1377	.11222
816	ALL CARS	30988	7050	38039	.18535

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.02282	.05933	2.66667	2.72599	.97824
802	319.1818	829.8728	26756	27585	.96992
803	7896	20530	607180	627710	.96729
804	6945	18058	461471	479529	.96234
805	5131	13340	258235	271576	.95088
806	13030	33879	868090	901970	.96244
807	8534	22190	521375	543565	.95918
808	4420	11493	266085	277579	.95859
809	1470	3823	139837	143660	.97339
810	921.8698	2396	84156	86553	.97231
811	6829	17756	940457	958214	.98147
812	6221	16174	88999	105174	.84621
813	20.3634	52.94485	1262	1315	.95975
814	4238	11021	254892	265913	.95855
815	446.6985	1161	17193	18355	.93673
816	63740	165725	4535995	4701721	.96475
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.00956671	.00303923	.01261	.2411
802	BOX 50 FOOT	149.3551	40.42368	189.7788	.213
803	BOX EQUIPPED	3757	956.9222	4714	.20298
804	GONDOLA PLAIN	3029	642.3755	3671	.17495
805	GONDOLA EQUIPPED	2437	397.5289	2835	.14021
806	COVERED HOPPER	6051	1310	7361	.178
807	HOPPER OTG	4037	796.3418	4834	.16473
808	HOPPER OTS	1978	366.2693	2345	.15619
809	REFER MECH	670.9629	212.8454	883.8083	.24083
810	REFER NON MECH	454.7024	135.9718	590.6742	.2302
811	FLAT TOFC	3871	1410	5282	.26706
812	FLAT MULTILEVEL	3181	143.7127	3325	.04322
813	FLAT GENERAL	9.93881	2.23649	12.1753	.18369
814	FLAT OTHER	2000	401.647	2402	.1672
815	ALL OTHER CARS	203.6356	25.75825	229.3938	.11229
816	ALL CARS	31120	6843	37963	.18025

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	.01948	.05065	2	2.05065	.9753
802	323.8214	841.9358	26601	27443	.96932
803	8252	21455	629713	651169	.96705
804	6421	16695	422722	439418	.962
805	5317	13826	261598	275424	.9498
806	13161	34220	862307	896527	.96183
807	8656	22506	524041	546548	.95882
808	4164	10827	241027	251855	.95701
809	1472	3828	140065	143893	.97339
810	995.689	2588	89477	92066	.97188
811	6758	17573	928270	945843	.98142
812	6364	16547	94571	111118	.85109
813	23.65484	61.50258	1471	1533	.95989
814	4389	11412	264308	275720	.95861
815	430.8903	1120	16950	18070	.938
816	64007	166419	4503129	4669548	.96436
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.01313	.00245535	.01559	.15753
802	BOX 50 FOOT	148.8865	40.47092	189.3575	.21373
803	BOX EQUIPPED	3920	1001	4921	.20342
804	GONDOLA PLAIN	2793	596.8075	3390	.17601
805	GONDOLA EQUIPPED	2495	404.5294	2900	.13947
806	COVERED HOPPER	6110	1314	7424	.17699
807	HOPPER OTG	4051	811.5269	4862	.16689
808	HOPPER OTS	1922	353.0386	2275	.15514
809	REFER MECH	664.6402	212.696	877.3361	.24243
810	REFER NON MECH	483.5868	142.5272	626.1141	.22764
811	FLAT TOFC	3990	1454	5445	.26716
812	FLAT MULTILEVEL	3268	151.6814	3420	.04435
813	FLAT GENERAL	10.55015	2.41606	12.96621	.18634
814	FLAT OTHER	2038	411.3402	2449	.16792
815	ALL OTHER CARS	176.304	22.72856	199.0326	.1142
816	ALL CARS	31383	6919	38302	.18066

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+					
801	.02695	.07007	1.6	1.67007	.95804
802	320.5582	833.4513	26372	27205	.96937
803	8614	22398	652345	674744	.9668
804	5929	15416	388902	404318	.96187
805	5436	14133	263606	277740	.94911
806	13266	34494	856255	890749	.96128
807	8691	22597	528822	551419	.95902
808	4031	10482	230053	240535	.95642
809	1456	3786	138600	142386	.97341
810	1057	2749	92876	95625	.97125
811	6955	18084	948089	966174	.98128
812	6532	16983	98841	115825	.85337
813	25.07143	65.18572	1574	1639	.96024
814	4457	11589	268045	279634	.95855
815	373.3816	970.7922	14810	15781	.93849
816	64527	167772	4509198	4676970	.96413
+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	4368
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	8052
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	25773
104		SUBTOTAL (501-503)	L101+L102+L103	38193
105		PORTION 501	L101/L104	.11437
106		PORTION 502	L102/L104	.21082
107		PORTION 503	L103/L104	.67481
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	46966
109	520	COMMUNICATION SYSTEMS	A2L355C44	7015
110	521	L&D CLAIMS PROCESSING	A2L356C44	19610
111		SUBTOTAL (519-521)	L108+L109+L110	73591
112		PORTION 519	L108/L111	.6382
113		PORTION 520	L109/L111	.09532
114		PORTION 521	L110/L111	.26647
115		TOFC PU&D	A3L102C12	19778
116		TOFC L&UL	A3L103C12	169262
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	189040
119		PORTION TOFC PU&D	L115/L118	.10462
120		PORTION TOFC L&UL	L116/L118	.89538
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	7126	B3L520C2	.28943	2062
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	14632	B3L524C2	.57552	8421
103	024	ROAD DAMAGED-OTHER	A2L120C44	92	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	53030	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	5992	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	167	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	839	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	824	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	143	B3L524C2	.57552	82.299
112	110	SMALL TOOLS	A2L140C44	0	B3L524C2	.57552	0
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	44127	B3L524C2	.57552	25396
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	35	B8L105C1	.11437	4.00283
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	251978	B8L112C1	.6382	160813
116	522	AS FRINGES	A2L357C44	63203	B8L112C1	.6382	40336
117	523	AS CASUALTIES	A2L358C44	9054	B8L112C1	.6382	5778
118	524	AS JT FACILITY-DR	A2L359C44	19	B8L112C1	.6382	12.12586
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.6382	0
120	526	AS-OTHER	A2L361C44	2836	B8L112C1	.6382	1809
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	8813	B8L119C1	.10462	922.0458
122	512B	TOFC FRINGES	A3L105C12	4363	B8L119C1	.10462	456.4718
123	513B	TOFC CASUALTIES	A3L106C12	1089	B8L119C1	.10462	113.9349
124	514B	TOFC JT FACILITY-DR	A3L107C12	3	B8L119C1	.10462	.31387
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.10462	0
126	516B	TOFC-OTHER	A3L109C12	2989	B8L119C1	.10462	312.7193

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.09455	673.7974	B3L520C4	.16796	1196	B3L520C5	.01187	84.60201	B3L520C6	.00125	8.92841
102	005	B3L524C3	.17215	2519	B3L524C4	.0283	414.0963	B3L524C5	.002	29.26878	B3L524C6	.00021	3.08886
103	024	B3L522C3	XX	XX	B3L522C4	.11215	10.31792	B3L522C5	.00793	.72928	B3L522C6	.00084	.07696
104	114	B3L522C3	XX	XX	B3L522C4	.11215	5947	B3L522C5	.00793	420.3697	B3L522C6	.00084	44.36342
105	117	B3L522C3	XX	XX	B3L522C4	.11215	672.0105	B3L522C5	.00793	47.49844	B3L522C6	.00084	5.01272
106	126	B3L522C3	XX	XX	B3L522C4	.11215	18.72927	B3L522C5	.00793	1.3238	B3L522C6	.00084	.13971
107	129	B3L522C3	XX	XX	B3L522C4	.11215	94.09494	B3L522C5	.00793	6.65073	B3L522C6	.00084	.70188
108	141	B3L522C3	XX	XX	B3L522C4	.11215	92.41266	B3L522C5	.00793	6.53183	B3L522C6	.00084	.68933
109	144	B3L522C3	XX	XX	B3L522C4	.11215	0	B3L522C5	.00793	0	B3L522C6	.00084	0
110	147	B3L522C3	XX	XX	B3L522C4	.11215	0	B3L522C5	.00793	0	B3L522C6	.00084	0
111	150	B3L524C3	.17215	24.61761	B3L524C4	.0283	4.0468	B3L524C5	.002	.28603	B3L524C6	.00021	.03019
112	110	B3L524C3	.17215	0	B3L524C4	.0283	0	B3L524C5	.002	0	B3L524C6	.00021	0
113	307	B3L524C3	.17215	7596	B3L524C4	.0283	1248	B3L524C5	.002	88.26575	B3L524C6	.00021	9.31506
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.21082	7.37884	B8L107C1	.67481	23.61834	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.09532	24019	B8L114C1	.26647	67145	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.09532	6024	B8L114C1	.26647	16841	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.09532	863.065	B8L114C1	.26647	2412	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.09532	1.81116	B8L114C1	.26647	5.06298	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.09532	0	B8L114C1	.26647	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.09532	270.3393	B8L114C1	.26647	755.7169	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.89538	7890	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.89538	3906	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.89538	975.0652	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.89538	2.68613	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.89538	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.89538	2676	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	84.60201	B3L307C4	.00002384	.00201726
202	005	FC PORTION	L102C9	29.26878	B3L307C4	.00002384	.00069789
203	024	FC PORTION	L103C9	.72928	B3L307C4	.00002384	.00001739
204	033	FC SHOP REPAIR	A2L129C44	1135	B3L307C4	.00002384	.02707
205	114	FC PORTION	L104C9	420.3697	B3L307C4	.00002384	.01002
206	117	FC PORTION	L105C9	47.49844	B3L307C4	.00002384	.00113256
207	126	FC PORTION	L106C9	1.3238	B3L307C4	.00002384	.00003157
208	129	FC PORTION-(CR)	L107C9	6.65073	B3L307C4	.00002384	.00015858
209	141	FC PORTION	L108C9	6.53183	B3L307C4	.00002384	.00015575
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	.00002384	0
211	147	FC PORTION	L110C9	0	B3L307C4	.00002384	0
212	150	W&S OTHER FC	L111C9	.28603	B3L307C4	.00002384	.00000682
213	110	SMALL TOOLS	L112C9	0	B3L307C4	.00002384	0
214	307	WORK & NR EQUIP REPAIR	L113C9	88.26575	B3L307C4	.00002384	.00210462
215	220	FC ADMINISTRATION	A2L220C44	12503	B3L307C4	.00002384	.29813
216	222	FC MACHINERY	A2L222C44	6029	B3L307C4	.00002384	.14378
217	223	FC EQUIP DAMAGED	A2L223C44	0	B3L307C4	.00002384	0
218	224	FC FRINGES	A2L224C44	67158	B3L307C4	.00002384	1.60133
219	225	FC CASUALTIES	A2L225C44	33935	B3L307C4	.00002384	.80915
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	.00002384	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	.00002384	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	.00002384	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	.00002384	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	.00002384	0
225	237	FC OTHER	A2L237C44	3824	B3L307C4	.00002384	.09118
226	235	FC DAMAGES BILLED	B2L112C1	4402	B3L307C4	.00002384	.10497

LINE	CODE	BOX 50 FT SOURCE	ALLOC %	EXPENSE C1*C4	BOX EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C6	GONDOLA PLAIN SOURCE	ALLOC %	EXPENSE C1*C8	GONDOLA EQUIPPED SOURCE	ALLOC %	EXPENSE C1*C10
			(4)	(5)		(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00283	.23954	B3L309C4	.15157	12.82348	B3L310C4	.06963	5.89042	B3L311C4	.10801	9.13765
202	005	B3L308C4	.00283	.08287	B3L309C4	.15157	4.43639	B3L310C4	.06963	2.03784	B3L311C4	.10801	3.16125
203	024	B3L308C4	.00283	.00206487	B3L309C4	.15157	.11054	B3L310C4	.06963	.05078	B3L311C4	.10801	.07877
204	033	B3L308C4	.00283	3.21454	B3L309C4	.15157	172.0863	B3L310C4	.06963	79.04727	B3L311C4	.10801	122.6238
205	114	B3L308C4	.00283	1.19022	B3L309C4	.15157	63.7172	B3L310C4	.06963	29.26828	B3L311C4	.10801	45.40307
206	117	B3L308C4	.00283	.13449	B3L309C4	.15157	7.19954	B3L310C4	.06963	3.30708	B3L311C4	.10801	5.13019
207	126	B3L308C4	.00283	.00374819	B3L309C4	.15157	.20065	B3L310C4	.06963	.09217	B3L311C4	.10801	.14298
208	129	B3L308C4	.00283	.01883	B3L309C4	.15157	1.00808	B3L310C4	.06963	.46306	B3L311C4	.10801	.71833
209	141	B3L308C4	.00283	.01849	B3L309C4	.15157	.99006	B3L310C4	.06963	.45478	B3L311C4	.10801	.70549
210	144	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
211	147	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
212	150	B3L308C4	.00283	.00080986	B3L309C4	.15157	.04336	B3L310C4	.06963	.01992	B3L311C4	.10801	.03089
213	110	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
214	307	B3L308C4	.00283	.24991	B3L309C4	.15157	13.37881	B3L310C4	.06963	6.14551	B3L311C4	.10801	9.53336
215	220	B3L308C4	.00283	35.40125	B3L309C4	.15157	1895	B3L310C4	.06963	870.5361	B3L311C4	.10801	1350
216	222	B3L308C4	.00283	17.07277	B3L309C4	.15157	913.9693	B3L310C4	.06963	419.8288	B3L311C4	.10801	651.2687
217	223	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
218	224	B3L308C4	.00283	190.1502	B3L309C4	.15157	10179	B3L310C4	.06963	4675	B3L311C4	.10801	7253
219	225	B3L308C4	.00283	96.08276	B3L309C4	.15157	5143	B3L310C4	.06963	2362	B3L311C4	.10801	3665
220	228	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
221	229	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
222	233	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
223	234	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
224	236	B3L308C4	.00283	0	B3L309C4	.15157	0	B3L310C4	.06963	0	B3L311C4	.10801	0
225	237	B3L308C4	.00283	10.82718	B3L309C4	.15157	579.6198	B3L310C4	.06963	266.2464	B3L311C4	.10801	413.0206
226	235	B3L308C4	.00283	12.4643	B3L309C4	.15157	667.261	B3L310C4	.06963	306.5041	B3L311C4	.10801	475.4712

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.31496	26.64644	B3L313C4	.24335	20.58784	B3L314C4	.05531	4.67954	B3L315C4	.02428	2.05381
202	005	B3L312C4	.31496	9.21856	B3L313C4	.24335	7.12254	B3L314C4	.05531	1.61892	B3L315C4	.02428	.71053
203	024	B3L312C4	.31496	.2297	B3L313C4	.24335	.17747	B3L314C4	.05531	.04034	B3L315C4	.02428	.0177
204	033	B3L312C4	.31496	357.5852	B3L313C4	.24335	276.2811	B3L314C4	.05531	62.79761	B3L315C4	.02428	27.56135
205	114	B3L312C4	.31496	132.4006	B3L313C4	.24335	102.2967	B3L314C4	.05531	23.25164	B3L315C4	.02428	10.20495
206	117	B3L312C4	.31496	14.96021	B3L313C4	.24335	11.55871	B3L314C4	.05531	2.62725	B3L315C4	.02428	1.15308
207	126	B3L312C4	.31496	.41695	B3L313C4	.24335	.32215	B3L314C4	.05531	.07322	B3L315C4	.02428	.03214
208	129	B3L312C4	.31496	2.09473	B3L313C4	.24335	1.61845	B3L314C4	.05531	.36787	B3L315C4	.02428	.16145
209	141	B3L312C4	.31496	2.05728	B3L313C4	.24335	1.58952	B3L314C4	.05531	.36129	B3L315C4	.02428	.15857
210	144	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
211	147	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
212	150	B3L312C4	.31496	.09009	B3L313C4	.24335	.06961	B3L314C4	.05531	.01582	B3L315C4	.02428	.00694375
213	110	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
214	307	B3L312C4	.31496	27.80038	B3L313C4	.24335	21.47941	B3L314C4	.05531	4.88219	B3L315C4	.02428	2.14275
215	220	B3L312C4	.31496	3938	B3L313C4	.24335	3042	B3L314C4	.05531	691.581	B3L315C4	.02428	303.5291
216	222	B3L312C4	.31496	1899	B3L313C4	.24335	1467	B3L314C4	.05531	333.525	B3L315C4	.02428	146.3814
217	223	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
218	224	B3L312C4	.31496	21152	B3L313C4	.24335	16342	B3L314C4	.05531	3714	B3L315C4	.02428	1630
219	225	B3L312C4	.31496	10688	B3L313C4	.24335	8258	B3L314C4	.05531	1877	B3L315C4	.02428	823.8105
220	228	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
221	229	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
222	233	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
223	234	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
224	236	B3L312C4	.31496	0	B3L313C4	.24335	0	B3L314C4	.05531	0	B3L315C4	.02428	0
225	237	B3L312C4	.31496	1204	B3L313C4	.24335	930.5679	B3L314C4	.05531	211.5144	B3L315C4	.02428	92.83193
226	235	B3L312C4	.31496	1386	B3L313C4	.24335	1071	B3L314C4	.05531	243.4964	B3L315C4	.02428	106.8685

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT		EXPENSE	FLAT		EXPENSE
		NON MECH	ALLOC					MULTILEVEL	ALLOC		GENERAL	ALLOC	
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	SOURCE	%	C1*C24	SOURCE	%	C1*C26
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)
201	002	B3L316C4	.00753	.63742	B3L317C4	.00045	.03768	B3L318C4	0	0	B3L319C4	.00062	.05213
202	005	B3L316C4	.00753	.22052	B3L317C4	.00045	.01303	B3L318C4	0	0	B3L319C4	.00062	.01804
203	024	B3L316C4	.00753	.00549469	B3L317C4	.00045	.00032477	B3L318C4	0	0	B3L319C4	.00062	.00044939
204	033	B3L316C4	.00753	8.55399	B3L317C4	.00045	.5056	B3L318C4	0	0	B3L319C4	.00062	.69961
205	114	B3L316C4	.00753	3.16723	B3L317C4	.00045	.1872	B3L318C4	0	0	B3L319C4	.00062	.25904
206	117	B3L316C4	.00753	.35787	B3L317C4	.00045	.02115	B3L318C4	0	0	B3L319C4	.00062	.02927
207	126	B3L316C4	.00753	.00997405	B3L317C4	.00045	.00058953	B3L318C4	0	0	B3L319C4	.00062	.00081575
208	129	B3L316C4	.00753	.05011	B3L317C4	.00045	.00296178	B3L318C4	0	0	B3L319C4	.00062	.00409828
209	141	B3L316C4	.00753	.04921	B3L317C4	.00045	.00290883	B3L318C4	0	0	B3L319C4	.00062	.00402501
210	144	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
211	147	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
212	150	B3L316C4	.00753	.00215508	B3L317C4	.00045	.00012738	B3L318C4	0	0	B3L319C4	.00062	.00017626
213	110	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
214	307	B3L316C4	.00753	.66503	B3L317C4	.00045	.03931	B3L318C4	0	0	B3L319C4	.00062	.05439
215	220	B3L316C4	.00753	94.20385	B3L317C4	.00045	5.56807	B3L318C4	0	0	B3L319C4	.00062	7.70465
216	222	B3L316C4	.00753	45.43118	B3L317C4	.00045	2.68528	B3L318C4	0	0	B3L319C4	.00062	3.71568
217	223	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
218	224	B3L316C4	.00753	505.9959	B3L317C4	.00045	29.90771	B3L318C4	0	0	B3L319C4	.00062	41.38389
219	225	B3L316C4	.00753	255.6793	B3L317C4	.00045	15.11234	B3L318C4	0	0	B3L319C4	.00062	20.91124
220	228	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
221	229	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
222	233	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
223	234	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
224	236	B3L316C4	.00753	0	B3L317C4	.00045	0	B3L318C4	0	0	B3L319C4	.00062	0
225	237	B3L316C4	.00753	28.81148	B3L317C4	.00045	1.70295	B3L318C4	0	0	B3L319C4	.00062	2.3564
226	235	B3L316C4	.00753	33.16791	B3L317C4	.00045	1.96044	B3L318C4	0	0	B3L319C4	.00062	2.7127

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.01949	1.64896	B3L321C4	0	0	B3L322C4	0	0
202	005	B3L320C4	.01949	.57047	B3L321C4	0	0	B3L322C4	0	0
203	024	B3L320C4	.01949	.01421	B3L321C4	0	0	B3L322C4	0	0
204	033	B3L320C4	.01949	22.12838	B3L321C4	0	0	B3L322C4	0	0
205	114	B3L320C4	.01949	8.19332	B3L321C4	0	0	B3L322C4	0	0
206	117	B3L320C4	.01949	.92578	B3L321C4	0	0	B3L322C4	0	0
207	126	B3L320C4	.01949	.0258	B3L321C4	0	0	B3L322C4	0	0
208	129	B3L320C4	.01949	.12963	B3L321C4	0	0	B3L322C4	0	0
209	141	B3L320C4	.01949	.12731	B3L321C4	0	0	B3L322C4	0	0
210	144	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
211	147	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
212	150	B3L320C4	.01949	.00557498	B3L321C4	0	0	B3L322C4	0	0
213	110	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
214	307	B3L320C4	.01949	1.72037	B3L321C4	0	0	B3L322C4	0	0
215	220	B3L320C4	.01949	243.6967	B3L321C4	0	0	B3L322C4	0	0
216	222	B3L320C4	.01949	117.5263	B3L321C4	0	0	B3L322C4	0	0
217	223	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
218	224	B3L320C4	.01949	1308	B3L321C4	0	0	B3L322C4	0	0
219	225	B3L320C4	.01949	661.4188	B3L321C4	0	0	B3L322C4	0	0
220	228	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
221	229	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
222	233	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
223	234	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
224	236	B3L320C4	.01949	0	B3L321C4	0	0	B3L322C4	0	0
225	237	B3L320C4	.01949	74.53265	B3L321C4	0	0	B3L322C4	0	0
226	235	B3L320C4	.01949	85.80232	B3L321C4	0	0	B3L322C4	0	0

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.16508
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.05711
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.00142304
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00195	2.21535
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.82026
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.09268
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.00258313
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.01298
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	.01275
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00195	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00195	.00055813
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00195	0
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00195	.17223
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00195	24.39735
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00195	11.76598
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00195	0
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00195	131.0452
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00195	66.21702
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00195	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00195	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00195	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00195	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00195	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00195	7.46173
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00195	8.58998

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	8.92841	B3L325C5	0	0
302	005	OE PORTION	L102C11	3.08886	B3L325C5	0	0
303	024	OE PORTION	L103C11	.07696	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	119.816	B3L325C5	0	0
305	114	OE PORTION	L104C11	44.36342	B3L325C5	0	0
306	117	OE PORTION	L105C11	5.01272	B3L325C5	0	0
307	126	OE PORTION	L106C11	.13971	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	.70188	B3L325C5	0	0
309	141	OE PORTION	L108C11	.68933	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	.03019	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	0	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	9.31506	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	0	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	707.3169	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	728.8142	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	215	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	6507	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	1027	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-436.2655	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.2688	2.39996	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
302	005	B3L326C5	.2688	.83029	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
303	024	B3L326C5	.2688	.02069	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
304	034	B3L326C5	.2688	32.20656	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
305	114	B3L326C5	.2688	11.9249	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
306	117	B3L326C5	.2688	1.34742	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
307	126	B3L326C5	.2688	.03755	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
308	129	B3L326C5	.2688	.18867	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
309	141	B3L326C5	.2688	.18529	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
310	144	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
311	147	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
312	150	B3L326C5	.2688	.00811406	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
313	110	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
314	307	B3L326C5	.2688	2.50389	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
315	301	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
316	306	B3L326C5	.2688	190.1269	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
317	308	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
318	309	B3L326C5	.2688	195.9054	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
319	310	B3L326C5	.2688	57.79204	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
320	313	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
321	314	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
322	318	B3L326C5	.2688	1749	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
323	319	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
324	321	B3L326C5	.2688	0	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
325	322	B3L326C5	.2688	276.0578	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0
326	320	B3L326C5	.2688	-117.2683	B3L327C5	0	0	B3L328C5	0	0	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	BOGIES &		CHASIS SOURCE	HIGHWAY		EQUIP SOURCE	MARINE		LH SOURCE		
			ALLOC %	EXPENSE C1*C12		ALLOC %	EXPENSE C1*C14		ALLOC %	EXPENSE C1*C16		ALLOC %	EXPENSE C1*C18
			(12)	(13)		(14)	(15)		(16)	(17)		(18)	(19)
301	002	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
302	005	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
303	024	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
304	034	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
305	114	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
306	117	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
307	126	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
308	129	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
309	141	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
310	144	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
311	147	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
312	150	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
313	110	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
314	307	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
315	301	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
316	306	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
317	308	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
318	309	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
319	310	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
320	313	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
321	314	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
322	318	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
323	319	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
324	321	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
325	322	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0
326	320	B3L330C5	0	0	B3L337C5	0	0	B3L331C5	0	0	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.01263	.11275	B3L335C5	.34273	3.06002	B3L336C5	.37584	3.35569
302	005	B3L333C5	0	0	B3L334C5	.01263	.03901	B3L335C5	.34273	1.05864	B3L336C5	.37584	1.16093
303	024	B3L333C5	0	0	B3L334C5	.01263	.00097191	B3L335C5	.34273	.02638	B3L336C5	.37584	.02893
304	034	B3L333C5	0	0	B3L334C5	.01263	1.51305	B3L335C5	.34273	41.06427	B3L336C5	.37584	45.0321
305	114	B3L333C5	0	0	B3L334C5	.01263	.56023	B3L335C5	.34273	15.20458	B3L336C5	.37584	16.67372
306	117	B3L333C5	0	0	B3L334C5	.01263	.0633	B3L335C5	.34273	1.718	B3L336C5	.37584	1.884
307	126	B3L333C5	0	0	B3L334C5	.01263	.00176423	B3L335C5	.34273	.04788	B3L336C5	.37584	.05251
308	129	B3L333C5	0	0	B3L334C5	.01263	.00886341	B3L335C5	.34273	.24055	B3L336C5	.37584	.2638
309	141	B3L333C5	0	0	B3L334C5	.01263	.00870494	B3L335C5	.34273	.23625	B3L336C5	.37584	.25908
310	144	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
311	147	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
312	151	B3L333C5	0	0	B3L334C5	.01263	.00038119	B3L335C5	.34273	.01035	B3L336C5	.37584	.01135
313	110	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
314	307	B3L333C5	0	0	B3L334C5	.01263	.11763	B3L335C5	.34273	3.19253	B3L336C5	.37584	3.50101
315	301	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
316	306	B3L333C5	0	0	B3L334C5	.01263	8.93206	B3L335C5	.34273	242.4172	B3L336C5	.37584	265.8407
317	308	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
318	309	B3L333C5	0	0	B3L334C5	.01263	9.20353	B3L335C5	.34273	249.7849	B3L336C5	.37584	273.9204
319	310	B3L333C5	0	0	B3L334C5	.01263	2.71504	B3L335C5	.34273	73.68649	B3L336C5	.37584	80.80644
320	313	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
321	314	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
322	318	B3L333C5	0	0	B3L334C5	.01263	82.17095	B3L335C5	.34273	2230	B3L336C5	.37584	2445
323	319	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
324	321	B3L333C5	0	0	B3L334C5	.01263	0	B3L335C5	.34273	0	B3L336C5	.37584	0
325	322	B3L333C5	0	0	B3L334C5	.01263	12.96905	B3L335C5	.34273	351.9815	B3L336C5	.37584	385.9917
326	320	B3L333C5	0	0	B3L334C5	.01263	-5.5092	B3L335C5	.34273	-149.5203	B3L336C5	.37584	-163.968

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	36170	B3L209C4	.76975	27842	8328
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	16463	B3L207C4	.77916	12827	3635
403	028	ELECTRIC POWER	A2L124C44	2048	B3L219C4	0	0	2048
404	032	LOCO SHOP REPAIR	A2L128C44	16062	B3L305C3	.93904	15083	979.1778
405	101	LOCO SERVICING	A2L131C44	4765	B3L220C4	.93118	4437	327.9761
406	109	ROADWAY MACHINES	A2L139C44	30473	B3L209C4	.76975	23456	7016
407	111	SNOW REMOVAL	A2L141C44	16360	B3L209C4	.76975	12593	3766
408	201	LOCO ADMIN	A2L201C44	21849	B3L305C3	.93904	20517	1331
409	203	LOCO MACH. REPAIR	A2L203C44	6211	B3L305C3	.93904	5833	378.6734
410	204	LOCO EQ. DAMAGED	A2L204C44	1381	B3L305C3	.93904	1296	84.18555
411	205	LOCO FRINGES	A2L205C44	78969	B3L305C3	.93904	74155	4813
412	206	LOCO CASUALTIES	A2L206C44	12806	B3L305C3	.93904	12025	780.6514
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	22	B3L305C3	.93904	20.65888	1.34112
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.93904	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	44	B3L305C3	.93904	41.31777	2.68223
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.93904	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.93904	0	0
418	218	LOCO OTHER	A2L218C44	4070	B3L305C3	.93904	3821	248.1065
419	216	LOCO DAMAGES BILLED	B2L106C1	6619	B3L305C3	.93904	6216	403.544
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	3.35569	B3L209C4	.76975	2.58304	.77265
428	005	OE/WORK PORTION	L302C27	1.16093	B3L209C4	.76975	.89362	.2673
429	024	OE/WORK PORTION	L303C27	.02893	B3L209C4	.76975	.02227	.00666035
430	034	OE/WORK PORTION	L304C27	45.0321	B3L209C4	.76975	34.66344	10.36866
431	114	OE/WORK PORTION	L305C27	16.67372	B3L209C4	.76975	12.83459	3.83913
432	117	OE/WORK PORTION	L306C27	1.884	B3L209C4	.76975	1.45021	.43379
433	126	OE/WORK PORTION	L307C27	.05251	B3L209C4	.76975	.04042	.01209
434	129	OE/WORK PORTION-(CR)	L308C27	.2638	B3L209C4	.76975	.20306	.06074
435	141	OE/WORK PORTION	L309C27	.25908	B3L209C4	.76975	.19943	.05965
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.76975	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.76975	0	0
438	150	W&S OTHER-OE/WORK	L312C27	.01135	B3L209C4	.76975	.00873304	.00261226
439	110	SMALL TOOLS	L313C27	0	B3L209C4	.76975	0	0
440	307	WORK & NON REV EQUIP REPAIR	L314C27	3.50101	B3L209C4	.76975	2.6949	.80611

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	0	B3L209C4	.76975	0	0
442	306	WORK PORTION	L316C27	265.8407	B3L209C4	.76975	204.6308	61.20998
443	308	WORK PORTION	L317C27	0	B3L209C4	.76975	0	0
444	309	WORK PORTION	L318C27	273.9204	B3L209C4	.76975	210.85	63.07032
445	310	WORK PORTION	L319C27	80.80644	B3L209C4	.76975	62.20071	18.60572
446	313	WORK PORTION	L320C27	0	B3L209C4	.76975	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.76975	0	0
448	318	WORK PORTION	L322C27	2445	B3L209C4	.76975	1882	563.1045
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.76975	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.76975	0	0
451	322	OE OTHER-WORK	L325C27	385.9917	B3L209C4	.76975	297.1169	88.87479
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-163.9677	B3L209C4	.76975	-126.2141	-37.75366
453	002	LOCO PORTION	L101C7	1196	B3L305C3	.93904	1123	72.96607
454	005	LOCO PORTION	L102C7	414.0963	B3L305C3	.93904	388.853	25.24323
455	024	LOCO PORTION	L103C7	10.31792	B3L305C3	.93904	9.68894	.62898
456	114	LOCO PORTION	L104C7	5947	B3L305C3	.93904	5584	362.5532
457	117	LOCO PORTION	L105C7	672.0105	B3L305C3	.93904	631.0449	40.96564
458	126	LOCO PORTION	L106C7	18.72927	B3L305C3	.93904	17.58753	1.14173
459	129	LOCO PORTION-(CR)	L107C7	94.09494	B3L305C3	.93904	88.35893	5.73601
460	141	LOCO PORTION	L108C7	92.41266	B3L305C3	.93904	86.7792	5.63346
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.93904	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.93904	0	0
463	150	W&S OTHER	L111C7	4.0468	B3L305C3	.93904	3.80011	.24669
464	110	SMALL TOOLS	L112C7	0	B3L305C3	.93904	0	0
465	307	WORK NR EQUIP REPAIR	L113C7	1248	B3L305C3	.93904	1172	76.12598
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	0	B3L225C4	0	0	0
468		OTHER HIGHWAY REPAIR	A3L333C12	0	B3L225C4	0	0	0
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	0		0	0	0
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	175.6724	B3L305C3	.93904	164.9635	10.70895
472	024	ROAD DAMAGED-OTHER/TR	L103C25	4.37718	B3L305C3	.93904	4.11035	.26683
473	114	FRINGES-OTHER/TRANSP	L104C25	2523	B3L305C3	.93904	2369	153.8064
474	117	CASUALTIES-OTHER/TRANSP	L105C25	285.0877	B3L305C3	.93904	267.7088	17.37888
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	7.94553	B3L305C3	.93904	7.46118	.48436
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	39.91798	B3L305C3	.93904	37.48459	2.43339
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	39.20431	B3L305C3	.93904	36.81442	2.38989
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.93904	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.93904	0	0
480	150	OTHER /TRANSP	L111C25	1.71678	B3L305C3	.93904	1.61212	.10465
481	110	SMALL TOOLS/TRANSP	L112C25	0	B3L305C3	.93904	0	0
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	529.7748	B3L305C3	.93904	497.4798	32.29498

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/ PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	0	B3L225C4	0	0	0
502	005	OE PORTION	L302C15	0	B3L225C4	0	0	0
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	0	B3L225C4	0	0	0
505	114	OE PORTION	L305C15	0	B3L225C4	0	0	0
506	117	OE PORTION	L306C15	0	B3L225C4	0	0	0
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	0	B3L225C4	0	0	0
513	110	SMALL TOOLS	L313C15	0	B3L225C4	0	0	0
514	307	WORKING EQ. REPAIR	L314C15	0	B3L225C4	0	0	0
515	301	OE ADMINISTRATION	L315C15	0	B3L225C4	0	0	0
516	306	OE MACH REPAIR	L316C15	0	B3L225C4	0	0	0
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	0	B3L225C4	0	0	0
519	310	OE CASUALTIES	L319C15	0	B3L225C4	0	0	0
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	0	B3L225C4	0	0	0
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	75.5	75.8	76.0	76.0	75.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.7	63.0	63.3	63.2	63.2
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	83.9	84.3	84.6	84.6	84.6
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:
TRANSOH = (2082.7 * TR) + (2.4038 * TM)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		81.2	81.7	82.0	82.1	82.0
DISTRIBUTED TO:						
TM	Running Train Miles	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN TRANSOH						
401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT			
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT			
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT			

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	95.8	95.9	95.9	95.9	95.8
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.4	73.9	74.2	74.0	73.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.1	60.8	61.4	61.5	61.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	60.5	61.2	61.8	61.9	61.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.6	92.0	92.1	92.0	91.6
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		67.1	67.5	67.3	67.0	65.8
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.7	88.9	88.8	88.6	88.1
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		83.4	83.7	83.6	83.4	82.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	90.2	90.4	90.5	90.5	90.5
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	86.5	86.7	86.8	86.8	86.8
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	37.7	38.1	38.2	38.0	38.0
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	006	ROADWAY - R	1	A2L106C44	56841	A2L106C44		0
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3094
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	27678	A2L110C44		0
104	012	TIES - R	1	A2L112C44	10800	A2L112C44		0
105	014	RAILS & OTM - R	1	A2L114C44	137324	A2L114C44		0
106	018	BALLAST - R	1	A2L116C44	269.0455	A2L116C44		0
107	022	ROAD DAMAGED - R	1	A2L118C44	1082	A2L118C44		0
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	73555	A2L121C44		0
109	029	GRADE XINGS - R	1	A2L125C44	17099	A2L125C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	324651	XX	XX	
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3094
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	233996	XX		3094
113		TOTAL: L110+L111	XX	XX	324651	XX		3094
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		27842
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		2062
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		2.58304
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		12827
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		8421
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		.89362
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		.02227
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		34.66344
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		23456
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		0
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		12593
125	112	FRINGES - R	2	A2L142C44	81561	A2L142C44		0
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		12.83459
127	115	CASUALTIES - R	2	A2L145C44	14557	A2L145C44		0
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		1.45021
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	25865	A2L154C44		0
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		.04042
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	9183	A2L157C44		0
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		.20306

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	105059	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		.19943	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	34342	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		82.299	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		.00873304	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		2.6949	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		25396	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		0	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		204.6308	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		210.85	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		62.20071	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		1882	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		297.1169	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-126.214	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	508168		XX	118615	

LINE CODE		VARIABLE			ASSIGN'T %	VARIABLE			GTM(C)			EXPENSE RATIO GTM/ VARIABLE C7 /C5
		EXPENSE		EXPENSE	EXPENSE		CASES_OF C8		UNIT COST C7 /C9			
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: A1L122C1	ANNUAL- IZATION PERIOD	2: A1L122C6					
		NO REGR C3*C4	BLANK THEN	ASSIGNED	3: A1L122C7		4: A1L122C8	5: A1L122C9				
VARIABILITY PERCENTAGE		IF C2=BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('GTM(C) ') ELSE C6	TO GTM(C) C5*C6	SOURCE							
(4)		(5)	(6)	(7)		(8)	(9)	(10)	(11)			
101	006	.75908	43147	1	43147	A2L106C1	5	1045332544	.00004128	1		
102	008	0	0	1	0	A2L108C1	5	1045332544	0	0		
103	010	.75908	21010	1	21010	A2L110C1	5	1045332544	.0000201	1		
104	012	.75908	8198	1	8198	A2L112C1	5	1045332544	.00000784	1		
105	014	.75908	104240	1	104240	A2L114C1	5	1045332544	.00009972	1		
106	018	.75908	204.2273	1	204.2273	A2L116C1	5	1045332544	.0000002	1		
107	022	.75509	817.006	1	817.006	A2L118C1	1	1020370368	.0000008	1		
108	025	.75908	55834	1	55834	A2L121C1	5	1045332544	.00005341	1		
109	029	.75908	12980	1	12980	A2L125C1	5	1045332544	.00001242	1		
110		.7519	246432	1	246432	XX	XX	XX	.00023576	1		
111		XX	0	XX	0	XX	XX	XX	0	XX		
112		.74916	177617	1	177617	XX	XX	XX	.00016993	1		
113		.7519	246432	1	246432	XX	XX	XX	.00023576	1		
114	001	.63176	17589	1	17589	A2L101C1	5	1045332544	.00001683	1		
115	002	.63176	1303	1	1303	A2L102C1	5	1045332544	.00000125	1		
116	002	.63176	1.63186	1	1.63186	A2L102C1	5	1045332544	0	1		
117	003	.63176	8103	1	8103	A2L103C1	5	1045332544	.00000775	1		
118	005	.63176	5320	1	5320	A2L105C1	5	1045332544	.00000509	1		
119	005	.63176	.56455	1	.56455	A2L105C1	5	1045332544	0	1		
120	024	.62669	.01395	1	.01395	A2L120C1	1	1020370368	0	1		
121	034	.63176	21.89891	1	21.89891	A2L130C1	5	1045332544	.00000002	1		
122	109	.63176	14819	1	14819	A2L139C1	5	1045332544	.00001418	1		
123	110	.63176	0	1	0	A2L140C1	5	1045332544	0	0		
124	111	.62669	7892	1	7892	A2L141C1	1	1020370368	.00000773	1		
125	112	.63176	51526	1	51526	A2L142C1	5	1045332544	.00004929	1		
126	114	.63176	8.10836	1	8.10836	A2L144C1	5	1045332544	.00000001	1		
127	115	.62669	9122	1	9122	A2L145C1	1	1020370368	.00000894	1		
128	117	.62669	.90884	1	.90884	A2L147C1	1	1020370368	0	1		
129	124	.62669	16209	1	16209	A2L154C1	1	1020370368	.00001589	1		
130	126	.62669	.02533	1	.02533	A2L156C1	1	1020370368	0	1		
131	127	.62669	5754	1	5754	A2L157C1	1	1020370368	.00000564	1		
132	129	.62669	.12726	1	.12726	A2L159C1	1	1020370368	0	1		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.62669	65839	1	65839 A2L169C1	1	1020370368	.00006453	1
134	141	.62669	.12498	1	.12498 A2L171C1	1	1020370368	0	1
135	142	.62669	21521	1	21521 A2L172C1	1	1020370368	.00002109	1
136	144	.62669	0	1	0 A2L174C1	1	1020370368	0	0
137	145	.62669	0	1	0 A2L175C1	1	1020370368	0	0
138	147	.62669	0	1	0 A2L177C1	1	1020370368	0	0
139	148	.7519	0	1	0 A2L178C1	1	1020370368	0	0
140	150	.7519	61.88072	1	61.88072 A2L180C1	1	1020370368	.00000006	1
141	150	.7519	.00656638	1	.00656638 A2L180C1	1	1020370368	0	1
142	110	.63176	0	1	0 A2L140C1	5	1045332544	0	0
143	307	.63281	1.70536	1	1.70536 A2L245C1	3	1048406464	0	1
144	307	.63281	16071	1	16071 A2L245C1	3	1048406464	.00001533	1
145	301	.63281	0	1	0 A2L239C1	3	1048406464	0	0
146	306	.63281	129.4927	1	129.4927 A2L244C1	3	1048406464	.00000012	1
147	308	.62669	0	1	0 A2L246C1	1	1020370368	0	0
148	309	.63281	133.4284	1	133.4284 A2L247C1	3	1048406464	.00000013	1
149	310	.62669	38.98079	1	38.98079 A2L248C1	1	1020370368	.00000004	1
150	313	.62669	0	1	0 A2L251C1	1	1020370368	0	0
151	314	.62669	0	1	0 A2L252C1	1	1020370368	0	0
152	318	.62669	1179	1	1179 A2L256C1	1	1020370368	.00000116	1
153	319	.62669	0	1	0 A2L257C1	1	1020370368	0	0
154	321	.62669	0	1	0 A2L259C1	1	1020370368	0	0
155	322	.63281	188.019	1	188.019 A2L260C1	1	1020370368	.00000018	1
156	320	.63281	-79.86975	1	-79.86975 A2L258C1	3	1048406464	-.00000008	1
157		XX	434800	XX	434800 XX	XX	XX	.00041763	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	EXPENSE	CM	EXPENSE	1: A1L104C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	RATIO
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	CM/	TM/
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)
201	909302	LAND - LR - R	0 B2L816C2	0 B5L525C3	0
202	909103	GRADING - DEPR - R	0 B2L907C2	0 B5L526C3	33508
203	909303	GRADING - LR - R	0 B2L817C2	0 B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0 B2L908C2	0 B5L528C3	1768
205	909304	OTHER ROW - LR - R	0 B2L818C2	0 B5L529C3	0
206	909105	TUNNELS - DEPR - R	0 B2L909C2	0 B5L530C3	3084
207	909305	TUNNELS - LR - R	0 B2L819C2	0 B5L531C3	0
208	909106	BRIDGES - DEPR - R	0 B2L910C2	0 B5L532C3	41636
209	909306	BRIDGES - LR - R	0 B2L820C2	0 B5L536C3	0
210	909107	ELEVATED - DEPR - R	0 B2L911C2	0 B5L537C3	0
211	909307	ELEVATED - LR - R	0 B2L821C2	0 B5L538C3	0
212	909308	TIES - LR - R	0 B2L822C2	0 B5L539C3	0
213	909108	TIES - DEPR - R	0 B2L912C2	0 B5L533C3	189792
214	909309	RAILS - LR - R	0 B2L823C2	0 B5L540C3	0
215	909109	RAILS - DEPR - R	0 B2L913C2	0 B5L534C3	412891
216	909311	BALLAST - LR - R	0 B2L824C2	0 B5L541C3	0
217	909111	BALLAST - DEPR - R	0 B2L914C2	0 B5L535C3	74674
218	909113	FENCES - DEPR - R	0 B2L915C2	0 B5L542C3	855.1917
219	909313	FENCES - LR - R	0 B2L825C2	0 B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0 B2L917C2	0 B5L544C3	909.0741
221	909317	RWAY BUILDINGS - LR - R	0 B2L827C2	0 B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0 B2L920C2	0 B5L548C3	171.29
223	909320	S&E - LR - WORK/R	0 B2L830C2	0 B5L549C3	0
224	909127	SIGNALS - DEPR - R	0 B2L926C2	0 B5L552C3	46112
225	909327	SIGNALS - LR - R	0 B2L836C2	0 B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		9695
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		19444
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		889.0607
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		33454
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		30.08779
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		868918
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		305883
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		221171
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		5171
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		29509
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		207251
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		360611
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		574388
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		195165
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		4583
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		1528
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1088
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		198557
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		29598
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		58531
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		11474
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		2204516

LINE	CODE	VARIABLE		ASSIGN'T %		VARIABLE		GTM(C)		UNIT	EXPENSE
		EXPENSE	REGR C2*C4	IF C2=BLANK	IF C2 NOT=	EXPENSE	TO	CASES_OF C8	COST		
		PERCENTAGE	NO REGR C3*C4	GETC1	BLANK THEN	ASSIGNED	GTM(C)	1: A1L122C1	C7 /C9		RATIO
		(4)	(5)	(6)	('GTM(C) ')	(7)	(8)	(9)	(10)		GTM/ VARIABLE
											C7 /C5
201	909302	1	0	1	0	A3L801C1	1	1020370368	0	XX	
202	909103	.5	16754	1	16754	A3L701C1	1	1020370368	.00001642	XX	
203	909303	1	0	1	0	A3L802C1	1	1020370368	0	XX	
204	909104	.5	884.0573	1	884.0573	A3L702C1	1	1020370368	.000000087	XX	
205	909304	1	0	1	0	A3L803C1	1	1020370368	0	XX	
206	909105	.5	1542	1	1542	A3L703C1	1	1020370368	.00000151	XX	
207	909305	1	0	1	0	A3L804C1	1	1020370368	0	XX	
208	909106	.5	20818	1	20818	A3L704C1	1	1020370368	.0000204	XX	
209	909306	1	0	1	0	A3L805C1	1	1020370368	0	XX	
210	909107	.5	0	1	0	A3L705C1	1	1020370368	0	XX	
211	909307	1	0	1	0	A3L806C1	1	1020370368	0	XX	
212	909308	1	0	1	0	A3L807C1	1	1020370368	0	XX	
213	909108	.5	94896	1	94896	A3L706C1	1	1020370368	.000093	XX	
214	909309	1	0	1	0	A3L808C1	1	1020370368	0	XX	
215	909109	.5	206445	1	206445	A3L707C1	1	1020370368	.00020232	XX	
216	909311	1	0	1	0	A3L809C1	1	1020370368	0	XX	
217	909111	.5	37337	1	37337	A3L708C1	1	1020370368	.00003659	XX	
218	909113	.5	427.5959	1	427.5959	A3L709C1	1	1020370368	.000000042	XX	
219	909313	1	0	1	0	A3L810C1	1	1020370368	0	XX	
220	909117	.5	454.5371	1	454.5371	A3L711C1	1	1020370368	.000000045	XX	
221	909317	1	0	1	0	A3L812C1	1	1020370368	0	XX	
222	909120	.5	85.645	1	85.645	A3L714C1	1	1020370368	.000000008	XX	
223	909320	1	0	1	0	A3L815C1	1	1020370368	0	XX	
224	909127	.5	23056	1	23056	A3L720C1	1	1020370368	.0000226	XX	
225	909327	1	0	1	0	A3L821C1	1	1020370368	0	XX	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	4847	1	4847 A3L724C1	1	1020370368	.00000475	XX
227	909337	1	0	1	0 A3L825C1	1	1020370368	0	XX
228	909139	.5	9722	1	9722 A3L725C1	1	1020370368	.00000953	XX
229	909339	1	0	1	0 A3L826C1	1	1020370368	0	XX
230	809140	1	889.0607	1	889.0607 A3L441C1	1	1020370368	.00000087	XX
231	809340	1	33454	1	33454 A3L641C1	1	1020370368	.00003279	XX
232	809139	.5	15.04389	1	15.04389 A3L440C1	1	1020370368	.00000001	XX
233	809339	1	0	1	0 A3L640C1	1	1020370368	0	XX
234		XX	451630	XX	451630 XX	XX	XX	.00044261	XX
235	909802	.5	152941	1	152941 1.0	1	1020370368	.00014989	XX
236	909803	.5	110585	1	110585 1.0	1	1020370368	.00010838	XX
237	909804	.5	2585	1	2585 1.0	1	1020370368	.00000253	XX
238	909805	.5	14754	1	14754 1.0	1	1020370368	.00001446	XX
239	909806	.5	103625	1	103625 1.0	1	1020370368	.00010156	XX
240	909807	.5	0	1	0 1.0	1	1020370368	0	XX
241	909808	.5	180305	1	180305 1.0	1	1020370368	.00017671	XX
242	909809	.5	287194	1	287194 1.0	1	1020370368	.00028146	XX
243	909811	.5	97582	1	97582 1.0	1	1020370368	.00009563	XX
244	909813	.5	2291	1	2291 1.0	1	1020370368	.00000225	XX
245	909817	.5	764.3136	1	764.3136 1.0	1	1020370368	.00000075	XX
246	909820	.5	544.2971	1	544.2971 1.0	1	1020370368	.00000053	XX
247	909827	.5	99278	1	99278 1.0	1	1020370368	.0000973	XX
248	909837	.5	14799	1	14799 1.0	1	1020370368	.0000145	XX
249	909839	.5	29265	1	29265 1.0	1	1020370368	.00002868	XX
250	909857	1	11474	1	11474 1.0	1	1020370368	.00001125	XX
251		XX	1107995	XX	1107995 XX	XX	XX	.00108588	XX

LINE	CODE	CM					TM				
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C11 (11)	VARIABLE EXPENSE ASSIGNED I TO CM C5*C11 (12)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (13)	UNIT COST C12/C13 (14)	EXPENSE RATIO CM/ VARIABLE C12/C5	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C15 (15)	VARIABLE EXPENSE ASSIGNED I TO TM C5*C15 (16)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (17)	UNIT COST C16/C17 (18)	EXPENSE RATIO TM/ VARIABLE C18/C5
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	16945	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		888.8298	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	9042	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4690	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	45196	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	101.179	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	307	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	20848	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	0	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	97131	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		888.8298	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	76282	XX		888.8298	
113		TOTAL : L110+L111	XX	XX	97131	XX		888.8298	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		8328	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		673.7974	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		.77265	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		3635	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		2519	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		.2673	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		.00666035	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		10.36866	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		7016	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		0	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		3766	
125	113	FRINGES - SW	9	A2L143C44	18227	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		3.83913	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	3939	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		.43379	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	578	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		.01209	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	408	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		.06074	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	8300	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		.05965	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	5	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		24.61761	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.00261226	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		0	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		.80611	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		7596	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		0	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		61.20998	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		63.07032	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		18.60572	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		563.1045	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		88.87479	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		-37.75366	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	127762	XX		35299	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	152	XX	127762	XX		35299	

LINE	CODE	VARIABLE			ASSIGN'T %		SEM			EXPENSE	
		VARIABILITY PERCENTAGE	EXPENSE	TH(S)	VARIABLE	ANNUAL- IZATION PERIOD	CASES_OF C8	UNIT COST C7 /C9	RATIO SEM/ VARIABLE C7 /C5		
			REGR C2*C4	IF C2 NOT=	EXPENSE		1: B6L116C1				
			NO REGR C3*C4	BLANK THEN	ASSIGNED		2: B6L117C1				
			IF C2=BLANK	GETC1	TO		3: B6L118C1				
THEN C3*C4	('TH(S)')	TH(S)	4: B6L119C1								
ELSE C2*C4	ELSE C6	C5*C6	SOURCE	5: B6L120C1							
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)				
101	007	.91577	15518	1	15518	A2L107C1	5	280456	.05533	1	
102	009	0	0	1	0	A2L109C1	5	280456	0	0	
103	011	.91577	8280	1	8280	A2L111C1	5	280456	.02952	1	
104	013	.91577	4295	1	4295	A2L113C1	5	280456	.01532	1	
105	015	.91577	41389	1	41389	A2L115C1	5	280456	.14758	1	
106	019	.91577	92.65623	1	92.65623	A2L117C1	5	280456	.00033038	1	
107	023	.91556	281.0768	1	281.0768	A2L119C1	1	250038	.00112413	1	
108	026	.91577	19092	1	19092	A2L122C1	5	280456	.06807	1	
109	030	.91577	0	1	0	A2L126C1	5	280456	0	0	
110		.90746	88949	1	88949	XX	XX	XX	.31728	1	
111	XX		0	XX	0	XX	XX	XX	0	XX	
112		.90522	69857	1	69857	XX	XX	XX	.24921	1	
113		.90746	88949	1	88949	XX	XX	XX	.31728	1	
114	001	.63176	5261	1	5261	A2L101C1	5	280456	.01876	1	
115	002	.63176	425.6771	1	425.6771	A2L102C1	5	280456	.0015178	1	
116	002	.63176	.48813	1	.48813	A2L102C1	5	280456	.00000174	1	
117	003	.63176	2296	1	2296	A2L103C1	5	280456	.00819	1	
118	005	.63176	1591	1	1591	A2L105C1	5	280456	.00567442	1	
119	005	.63176	.16887	1	.16887	A2L105C1	5	280456	.0000006	1	
120	024	.62669	.004174	1	.004174	A2L120C1	1	250038	.00000002	1	
121	034	.63176	6.55049	1	6.55049	A2L130C1	5	280456	.00002336	1	
122	109	.63176	4432	1	4432	A2L139C1	5	280456	.01581	1	
123	110	.63176	0	1	0	A2L140C1	5	280456	0	0	
124	111	.62669	2360	1	2360	A2L141C1	1	250038	.0094413	1	
125	113	.91577	16691	1	16691	A2L143C1	5	280456	.05952	1	
126	114	.63176	2.4254	1	2.4254	A2L144C1	5	280456	.00000865	1	
127	116	.91556	3606	1	3606	A2L146C1	1	250038	.01442	1	
128	117	.62669	.27185	1	.27185	A2L147C1	1	250038	.00000109	1	
129	125	.91556	529.1935	1	529.1935	A2L155C1	1	250038	.00211645	1	
130	126	.62669	.00757672	1	.00757672	A2L156C1	1	250038	.00000003	1	
131	128	.91556	373.5484	1	373.5484	A2L158C1	1	250038	.00149396	1	
132	129	.62669	.03807	1	.03807	A2L159C1	1	250038	.00000015	1	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.91556	7599	1	7599 A2L170C1	1	250038	.03039	1
134	141	.62669	.03738	1	.03738 A2L171C1	1	250038	.00000015	1
135	143	.91556	4.5778	1	4.5778 A2L173C1	1	250038	.00001831	1
136	144	.62669	0	1	0 A2L174C1	1	250038	0	0
137	146	.91556	0	1	0 A2L176C1	1	250038	0	0
138	147	.62669	0	1	0 A2L177C1	1	250038	0	0
139	149	.90746	0	1	0 A2L179C1	1	250038	0	0
140	150	.90746	22.33951	1	22.33951 A2L180C1	1	250038	.00008934	1
141	150	.90746	.00237052	1	.00237052 A2L180C1	1	250038	.00000001	1
142	110	.63176	0	1	0 A2L140C1	5	280456	0	0
143	307	.63281	.51012	1	.51012 A2L245C1	3	276353	.00000185	1
144	307	.63281	4807	1	4807 A2L245C1	3	276353	.0174	1
145	301	.63281	0	1	0 A2L239C1	3	276353	0	0
146	306	.63281	38.73439	1	38.73439 A2L244C1	3	276353	.00014016	1
147	308	.62669	0	1	0 A2L246C1	1	250038	0	0
148	309	.63281	39.91163	1	39.91163 A2L247C1	3	276353	.00014442	1
149	310	.62669	11.66009	1	11.66009 A2L248C1	1	250038	.00004663	1
150	313	.62669	0	1	0 A2L251C1	1	250038	0	0
151	314	.62669	0	1	0 A2L252C1	1	250038	0	0
152	318	.62669	352.894	1	352.894 A2L256C1	1	250038	.00141136	1
153	319	.62669	0	1	0 A2L257C1	1	250038	0	0
154	321	.62669	0	1	0 A2L259C1	1	250038	0	0
155	322	.63281	56.24101	1	56.24101 A2L260C1	1	250038	.00022493	1
156	320	.63281	-23.89096	1	-23.89096 A2L258C1	3	276353	-.00008645	1
157		.85078	138730	1	138730 XX	XX	XX	.50118	XX
158		.85078	0	1	0 A2L115C1	5	280456	0	XX
159		XX	138730	XX	138730 XX	XX	XX	.50118	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0	
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	10023	
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0	
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	528.8855	
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0	
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	886.1287	
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0	
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	13601	
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0	
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0	
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0	
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0	
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	82428	
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0	
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	135891	
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0	
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	28082	
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	255.8084	
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0	
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	271.9259	
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0	
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	51.23694	
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0	
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	13070	
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		2900
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		0
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		265.9394
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		10006
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		8.99998
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		288266
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		298273
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		520828
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		68955
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		1612
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		8522
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		70521
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		163761
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		194780
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		91047
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1428
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		476.5857
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		325.6247
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		60107
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		8853
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		0
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		3432
253		TOTAL : SUM L237-252	XX	XX		0 XX		1194654
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		1194654

		VARIABLE EXPENSE		ASSIGN'T % TH(S)		VARIABLE EXPENSE		SEM CASES_OF C8				
		REGR C2*C4		IF C2 NOT=		EXPENSE		1: B6L116C1		EXPENSE		
		NO REGR C3*C4		BLANK THEN		ASSIGNED		2: B6L117C1		RATIO		
		IF C2=BLANK		GETC1		TO		3: B6L118C1		SEM/		
		THEN C3*C4		('TH(S)')		TH(S)		4: B6L119C1		VARIABLE		
LINE	CODE	ELSE C2*C4		ELSE C6		C5*C6		SOURCE	ANNUAL- IZATION PERIOD	5: B6L120C1	UNIT COST C7 /C9	C7 /C5
		(4)	(5)	(6)	(7)			(8)	(9)	(10)		
201	909302	1	0	1	0	A3L801C1	1	250038	0	XX		
202	909103	.5	5011	1	5011	A3L701C1	1	250038	.02004	XX		
203	909303	1	0	1	0	A3L802C1	1	250038	0	XX		
204	909104	.5	264.4428	1	264.4428	A3L702C1	1	250038	.00105761	XX		
205	909304	1	0	1	0	A3L803C1	1	250038	0	XX		
206	909105	.5	443.0644	1	443.0644	A3L703C1	1	250038	.00177198	XX		
207	909305	1	0	1	0	A3L804C1	1	250038	0	XX		
208	909106	.5	6800	1	6800	A3L704C1	1	250038	.0272	XX		
209	909306	1	0	1	0	A3L805C1	1	250038	0	XX		
210	909107	.5	0	1	0	A3L705C1	1	250038	0	XX		
211	909307	1	0	1	0	A3L806C1	1	250038	0	XX		
212	909308	1	0	1	0	A3L807C1	1	250038	0	XX		
213	909108	.5	41214	1	41214	A3L706C1	1	250038	.16483	XX		
214	909309	1	0	1	0	A3L808C1	1	250038	0	XX		
215	909109	.5	67945	1	67945	A3L707C1	1	250038	.27174	XX		
216	909311	1	0	1	0	A3L809C1	1	250038	0	XX		
217	909111	.5	14041	1	14041	A3L708C1	1	250038	.05616	XX		
218	909113	.5	127.9042	1	127.9042	A3L709C1	1	250038	.00051154	XX		
219	909313	1	0	1	0	A3L810C1	1	250038	0	XX		
220	909117	.5	135.963	1	135.963	A3L711C1	1	250038	.00054377	XX		
221	909317	1	0	1	0	A3L812C1	1	250038	0	XX		
222	909120	.5	25.61847	1	25.61847	A3L714C1	1	250038	.00010246	XX		
223	909320	1	0	1	0	A3L815C1	1	250038	0	XX		
224	909127	.5	6535	1	6535	A3L720C1	1	250038	.02614	XX		
225	909327	1	0	1	0	A3L821C1	1	250038	0	XX		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1450	1	1450	A3L724C1	1	250038	.00579957	XX
227	909337	1	0	1	0	A3L825C1	1	250038	0	XX
228	909139	.5	0	1	0	A3L725C1	1	250038	0	XX
229	909339	1	0	1	0	A3L826C1	1	250038	0	XX
230	809140	1	265.9394	1	265.9394	A3L441C1	1	250038	.00106359	XX
231	809340	1	10006	1	10006	A3L641C1	1	250038	.04002	XX
232	809139	.5	4.49999	1	4.49999	A3L440C1	1	250038	.000018	XX
233	809339	1	0	1	0	A3L640C1	1	250038	0	XX
234		.50046	144266	1	144266	XX	XX	XX	.57698	XX
235		.50046	0	1	0	1.0	1	250038	0	XX
236		XX	154273	XX	154273	XX	XX	XX	.617	XX
237	909802	.5	260414	1	260414	1.0	1	250038	1.0415	XX
238	909803	.5	34477	1	34477	1.0	1	250038	.13789	XX
239	909804	.5	806.0976	1	806.0976	1.0	1	250038	.00322389	XX
240	909805	.5	4261	1	4261	1.0	1	250038	.01704	XX
241	909806	.5	35260	1	35260	1.0	1	250038	.14102	XX
242	909807	.5	0	1	0	1.0	1	250038	0	XX
243	909808	.5	81880	1	81880	1.0	1	250038	.32747	XX
244	909809	.5	97390	1	97390	1.0	1	250038	.3895	XX
245	909811	.5	45523	1	45523	1.0	1	250038	.18207	XX
246	909813	.5	714.4996	1	714.4996	1.0	1	250038	.00285756	XX
247	909817	.5	238.2929	1	238.2929	1.0	1	250038	.00095302	XX
248	909820	.5	162.8124	1	162.8124	1.0	1	250038	.00065115	XX
249	909827	.5	30053	1	30053	1.0	1	250038	.1202	XX
250	909837	.5	4426	1	4426	1.0	1	250038	.0177	XX
251	909839	.5	0	1	0	1.0	1	250038	0	XX
252	909857	1	3432	1	3432	1.0	1	250038	.01373	XX
253		.50144	599043	1	599043	XX	XX	XX	2.3958	XX
254		.50144	0	1	0	1.0	1	250038	0	XX
255		XX	599043	XX	599043	XX	XX	XX	2.3958	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	676646
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	0
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	1123
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	0
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	388.853
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	0
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	9.68894
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	15083
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	0
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	4437
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	5584
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	0
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	631.0449
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	0
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	17.58753
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	88.35893
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	86.7792
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	3.80011
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	0
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	1172
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	0
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	0
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	0
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	20517
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	5833
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	1296
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	74155
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	12025
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	20.65888
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	41.31777
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	3821
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	6216
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	0
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	0
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	0

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	0		
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	0		
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0		
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0		
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0		
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0		
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0		
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0		
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	0		
158	413	CLEARING WRECKS	8	A2L313C44	27999	A2L313C44	0		
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	58095		
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	4442		
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	0		
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	2273		
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	129659		
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	3582878		
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0		
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	84906		
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	839449		
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	558897		
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	27999	XX	XX		
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX		
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5260599		
172		TOTAL : L169+L170+L171	XX	XX	27999	XX	5260599		
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	73937		
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	538734		
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	93549		
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	86211		
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	112788		
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	205453		
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	164.9635		
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	4.11035		
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	2369		
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	267.7088		
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	7.46118		
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	37.48459		
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	36.81442		
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0		
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0		
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	1.61212		
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	0		
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	497.4798		
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	27999	XX	6965601		

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) GTM(C) (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.74168	501854	.42924	215417	A3L302C1	3	1048406464	.00020547	.42924
102	809004	.74168	0	.42924	0	A3L304C1	3	1048406464	0	0
103	809022	.86	0	0	0	A3L323C1	3	0	0	0
104	002	.63176	710.0886	.42666	302.9653	A2L102C1	5	1045332544	.00000029	.42666
105	002	.63176	0	0	0	A2L102C1	5	0	0	0
106	005	.63176	245.6611	.42666	104.8134	A2L105C1	5	1045332544	.00000001	.42666
107	005	.63176	0	0	0	A2L105C1	5	0	0	0
108	024	.62669	6.072	.43307	2.62963	A2L120C1	1	1020370368	0	.43307
109	024	.62669	0	0	0	A2L120C1	1	0	0	0
110	028	.63176	0	.42666	0	A2L124C1	5	1045332544	0	0
111	032	.73691	11115	.42666	4742	A2L128C1	5	1045332544	.00000454	.42666
112	033	.37975	0	0	0	A2L129C1	5	0	0	0
113	101	.73691	3270	.42666	1395	A2L131C1	5	1045332544	.00000133	.42666
114	114	.63176	3528	.42666	1505	A2L144C1	5	1045332544	.00000144	.42666
115	114	.63176	0	0	0	A2L144C1	5	0	0	0
116	117	.62669	395.4718	.43307	171.2688	A2L147C1	1	1020370368	.00000017	.43307
117	117	.62669	0	0	0	A2L147C1	1	0	0	0
118	126	.62669	11.022	.43307	4.77335	A2L156C1	1	1020370368	0	.43307
119	126	.62669	0	0	0	A2L156C1	1	0	0	0
120	129	.62669	55.37398	.43307	23.98106	A2L159C1	1	1020370368	.00000002	.43307
121	129	.62669	0	0	0	A2L159C1	1	0	0	0
122	141	.62669	54.38397	.43307	23.55232	A2L171C1	1	1020370368	.00000002	.43307
123	141	.62669	0	0	0	A2L171C1	1	0	0	0
124	144	.62669	0	.43307	0	A2L174C1	1	1020370368	0	0
125	144	.62669	0	0	0	A2L174C1	1	0	0	0
126	147	.62669	0	.43307	0	A2L177C1	1	1020370368	0	0
127	147	.62669	0	0	0	A2L177C1	1	0	0	0
128	150	.74168	2.81846	.43307	1.2206	A2L180C1	1	1020370368	0	.43307
129	110	.63176	0	.42666	0	A2L140C1	5	1045332544	0	0
130	307	.63281	742.0747	.42924	318.5302	A2L245C1	3	1048406464	.00000003	.42924
131	150	.86	0	0	0	A2L180C1	1	0	0	0
132	110	.63176	0	0	0	A2L140C1	5	0	0	0
133	307	.63281	0	0	0	A2L245C1	3	0	0	0
134	201	.74168	15217	.42924	6531	A2L201C1	3	1048406464	.00000623	.42924
135	203	.74168	4326	.42924	1857	A2L203C1	3	1048406464	.00000177	.42924
136	204	.73391	951.7452	.43307	412.1766	A2L204C1	1	1020370368	.00000004	.43307
137	205	.74168	54999	.42924	23608	A2L205C1	3	1048406464	.00002252	.42924
138	206	.73391	8825	.43307	3822	A2L206C1	1	1020370368	.00000375	.43307
139	209	.73391	15.16176	.43307	6.56617	A2L209C1	1	1020370368	.00000001	.43307
140	210	.73391	0	.43307	0	A2L210C1	1	1020370368	0	0
141	214	.73391	30.32353	.43307	13.13235	A2L214C1	1	1020370368	.00000001	.43307
142	215	.73391	0	.43307	0	A2L215C1	1	1020370368	0	0
143	217	.73391	0	.43307	0	A2L217C1	1	1020370368	0	0
144	218	.74168	2834	.43307	1227	A2L218C1	1	1020370368	.00000012	.43307
145	216	.74168	4610	.42924	1979	A2L216C1	3	1048406464	.00000189	.42924
146	220	.38152	0	0	0	A2L220C1	3	0	0	0
147	222	.86	0	0	0	A2L222C1	3	0	0	0
148	223	.37653	0	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.38152	0	0	0 A2L224C1	3	0	0	0
150	225	.37653	0	0	0 A2L225C1	1	0	0	0
151	228	.37653	0	0	0 A2L228C1	1	0	0	0
152	229	.37653	0	0	0 A2L229C1	1	0	0	0
153	233	.37653	0	0	0 A2L233C1	1	0	0	0
154	234	.37653	0	0	0 A2L234C1	1	0	0	0
155	236	.37653	0	0	0 A2L236C1	1	0	0	0
156	237	.86	0	0	0 A2L237C1	1	0	0	0
157	235	.86	0	0	0 A2L235C1	3	0	0	0
158	413	.60542	16951	0	0 A2L313C1	1	0	0	0
159	404	0	0	0	0 A2L304C1	1	0	0	0
160	405	0	0	0	0 A2L305C1	1	0	0	0
161	406	0	0	0	0 A2L306C1	1	0	0	0
162	407	0	0	0	0 A2L307C1	1	0	0	0
163	408	.60075	77893	0	0 A2L308C1	1	0	0	0
164	409	.95751	3430643	.43307	1485724 A2L309C1	1	1020370368	.00145606	.43307
165	410	.95751	0	.43307	0 A2L310C1	1	1020370368	0	0
166	411	.73391	62313	.43307	26986 A2L311C1	1	1020370368	.00002645	.43307
167	402	.83859	703954	0	0 A2L302C1	1	0	0	0
168	403	.83859	468685	0	0 A2L303C1	1	0	0	0
169		0	16951	0	0 XX	XX	XX	0	0
170		0	0	0	0 XX	XX	XX	0	0
171	XX	4743490	XX	1512711	XX	XX	XX	.00148251	XX
172		.90013	4760441	.31777	1512711	XX	XX	.00148251	.31777
173	401	.81212	60045	.31777	19080 A2L301C1	1	1020370368	.0000187	.31777
174	414	.81212	437514	.31777	139027 A2L314C1	1	1020370368	.00013625	.31777
175	415	.81212	75972	.31777	24141 A2L315C1	1	1020370368	.00002366	.31777
176	416	.81212	70013	.31777	22247 A2L316C1	1	1020370368	.0000218	.31777
177	417	.81212	91596	.31777	29106 A2L317C1	1	1020370368	.00002853	.31777
178	418	.81212	166851	.31777	53019 A2L318C1	1	1020370368	.00005196	.31777
179	005	.63176	104.217	.42666	44.46508 A2L105C1	5	1045332544	.00000004	.42666
180	024	.62669	2.57593	.43307	1.11557 A2L120C1	1	1020370368	0	.43307
181	114	.63176	1496	.42666	638.625 A2L144C1	5	1045332544	.00000061	.42666
182	117	.62669	167.7714	.43307	72.65753 A2L147C1	1	1020370368	.00000007	.43307
183	126	.62669	4.67587	.43307	2.025 A2L156C1	1	1020370368	0	.43307
184	129	.62669	23.49136	.43307	10.17351 A2L159C1	1	1020370368	.00000001	.43307
185	141	.62669	23.07136	.43307	9.99162 A2L171C1	1	1020370368	.00000001	.43307
186	144	.62669	0	.43307	0 A2L174C1	1	1020370368	0	0
187	147	.62669	0	.43307	0 A2L177C1	1	1020370368	0	0
188	150	.95751	1.54362	.43307	.6685 A2L180C1	1	1020370368	0	.43307
189	110	.63176	0	.42666	0 A2L140C1	5	1045332544	0	0
190	307	.63281	314.811	.42924	135.1304 A2L245C1	3	1048406464	.00000013	.42924
191	XX	6085804	XX	2001482	XX	XX	XX	.00195488	XX

EXPENSE RATIO											
		CM				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF	C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	CASES_OF	C8
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	RATIO	BLANK THEN	1: ALL108C1	
		BLANK THEN	ASSIGNED	2: ALL114C6			ASSIGNED		ASSIGNED	2: ALL108C6	
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	CM/	GETC1	3: ALL108C7	UNIT
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	VARIABLE	('LRM')	4: ALL108C8	COST
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	C5*C17	5: ALL108C9	C18/C19
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.52463	263288	469891	.56032	.52463
102	809004	0	0	0	0	0	.52463	0	469891	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.52147	370.291	459125	.00080651	.52147
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.52147	128.1053	459125	.00027902	.52147
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.52931	3.21399	451001	.00000713	.52931
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.52147	0	459125	0	0
111	032	0	0	0	0	0	.52147	5796	459125	.01262	.52147
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.52147	1705	459125	.00371446	.52147
114	114	0	0	0	0	0	.52147	1839	459125	.0040074	.52147
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.52931	209.3286	451001	.00046414	.52931
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.52931	5.83409	451001	.00001294	.52931
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.52931	29.31019	451001	.00006499	.52931
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.52931	28.78617	451001	.00006383	.52931
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.52931	0	451001	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.52931	0	451001	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.52931	1.49185	451001	.00000331	.52931
129	110	0	0	0	0	0	.52147	0	459125	0	0
130	307	0	0	0	0	0	.52463	389.3148	469891	.00082852	.52463
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.52463	7983	469891	.01699	.52463
135	203	0	0	0	0	0	.52463	2269	469891	.00483034	.52463
136	204	0	0	0	0	0	.52931	503.7715	451001	.00111701	.52931
137	205	0	0	0	0	0	.52463	28854	469891	.06141	.52463
138	206	0	0	0	0	0	.52931	4671	451001	.01036	.52931
139	209	0	0	0	0	0	.52931	8.02533	451001	.00001779	.52931
140	210	0	0	0	0	0	.52931	0	451001	0	0
141	214	0	0	0	0	0	.52931	16.05065	451001	.00003559	.52931
142	215	0	0	0	0	0	.52931	0	451001	0	0
143	217	0	0	0	0	0	.52931	0	451001	0	0
144	218	0	0	0	0	0	.52931	1500	451001	.00332682	.52931
145	216	0	0	0	0	0	.52463	2418	469891	.00514759	.52463
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.52931	1815885	451001	4.02634
165	410	0	0	0	0	.52931	0	451001	0
166	411	0	0	0	0	.52931	32983	451001	.07313
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	1848869	XX	4.09947
172		0	0	XX	0	0	1848869	XX	4.09947
173	401	0	0	0	0	.38838	23320	451001	.05171
174	414	0	0	0	0	.38838	169922	451001	.37677
175	415	0	0	0	0	.38838	29506	451001	.06542
176	416	0	0	0	0	.38838	27191	451001	.06029
177	417	0	0	0	0	.38838	35574	451001	.07888
178	418	0	0	0	0	.38838	64802	451001	.14369
179	005	0	0	0	0	.52147	54.34622	459125	.00011837
180	024	0	0	0	0	.52931	1.36347	451001	.00000302
181	114	0	0	0	0	.52147	780.5417	459125	.00170006
182	117	0	0	0	0	.52931	88.80366	451001	.0001969
183	126	0	0	0	0	.52931	2.475	451001	.00000549
184	129	0	0	0	0	.52931	12.43429	451001	.00002757
185	141	0	0	0	0	.52931	12.21198	451001	.00002708
186	144	0	0	0	0	.52931	0	451001	0
187	147	0	0	0	0	.52931	0	451001	0
188	150	0	0	0	0	.52931	.81706	451001	.00000181
189	110	0	0	0	0	.52147	0	459125	0
190	307	0	0	0	0	.52463	165.1594	469891	.00035148
191	XX	0	0	XX	0	XX	2446256	XX	5.39685

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSGN'T %				ASSGN'T %				SEPARATION	
		TM	VARIABLE	CASES_OF C8		TM	VARIABLE	CASES_OF C8	OF CREW		
		IF C2 NOT=	EXPENSE	1: A1L104C1		EXPENSE	IF C2 NOT=	EXPENSE	1:A1L104C1	WAGE EXP	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2:A1L104C6		RATIO
		GETC1	TO	3: A1L104C7	UNIT	TM/	GETC1	TO	3:A1L104C7	UNIT	TM/
		('TM')	TM	4: A1L104C8	COST	VARIABLE	('TM')	TM	4:A1L104C8	COST	VARIABLE
LINE	CODE	ELSE C22	C5*C22	5: A1L104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:A1L104C9	C28/C29	C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
101	809002	0		0		0		0		0	
102	809004	0		0		0		0		0	
103	809022	1		164391		0		0		0	
104	002	0		0		0		0		0	
105	002	1		164817		0		0		0	
106	005	0		0		0		0		0	
107	005	1		164817		0		0		0	
108	024	0		0		0		0		0	
109	024	1		155640		0		0		0	
110	028	0		0		0		0		0	
111	032	0		0		0		0		0	
112	033	1		164817		0		0		0	
113	101	0		0		0		0		0	
114	114	0		0		0		0		0	
115	114	1		164817		0		0		0	
116	117	0		0		0		0		0	
117	117	1		155640		0		0		0	
118	126	0		0		0		0		0	
119	126	1		155640		0		0		0	
120	129	0		0		0		0		0	
121	129	1		155640		0		0		0	
122	141	0		0		0		0		0	
123	141	1		155640		0		0		0	
124	144	0		0		0		0		0	
125	144	1		155640		0		0		0	
126	147	0		0		0		0		0	
127	147	1		155640		0		0		0	
128	150	0		0		0		0		0	
129	110	0		0		0		0		0	
130	307	0		0		0		0		0	
131	150	1		155640		0		0		0	
132	110	1		164817		0		0		0	
133	307	1		164391		0		0		0	
134	201	0		0		0		0		0	
135	203	0		0		0		0		0	
136	204	0		0		0		0		0	
137	205	0		0		0		0		0	
138	206	0		0		0		0		0	
139	209	0		0		0		0		0	
140	210	0		0		0		0		0	
141	214	0		0		0		0		0	
142	215	0		0		0		0		0	
143	217	0		0		0		0		0	
144	218	0		0		0		0		0	
145	216	0		0		0		0		0	
146	220	1		164391		0		0		0	
147	222	1		164391		0		0		0	
148	223	1		155640		0		0		0	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

		ASSGN'T %				ASSGN'T %				SEPARATION			
		TM	VARIABLE	CASES_OF C8		EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	OF CREW			
		IF C2 NOT=	EXPENSE	1: ALL104C1		RATIO	IF C2 NOT=	EXPENSE	1:ALL104C1	WAGE EXP		EXPENSE	
		BLANK THEN	ASSIGNED	2: ALL104C6			BLANK THEN	ASSIGNED	2:ALL104C6			RATIO	
		GETC1	TO	3: ALL104C7	UNIT	TM/	GETC1	TO	3:ALL104C7	UNIT		TM/	
		('TM')	TM	4: ALL104C8	COST	VARIABLE	('TM')	TM	4:ALL104C8	COST		VARIABLE	
LINE	CODE	ELSE C22	C5*C22	5: ALL104C9	C23/C24	C23/C5	ELSE C27	C5*C27	5:ALL104C9	C28/C29		C28/C5	
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)		(31)	
149	224	1	0	164391	0	0	0	0	0	0	0	0	
150	225	1	0	155640	0	0	0	0	0	0	0	0	
151	228	1	0	155640	0	0	0	0	0	0	0	0	
152	229	1	0	155640	0	0	0	0	0	0	0	0	
153	233	1	0	155640	0	0	0	0	0	0	0	0	
154	234	1	0	155640	0	0	0	0	0	0	0	0	
155	236	1	0	155640	0	0	0	0	0	0	0	0	
156	237	1	0	155640	0	0	0	0	0	0	0	0	
157	235	1	0	164391	0	0	0	0	0	0	0	0	
158	413	1	16951	155640	.10891	1	0	0	0	0	0	0	
159	404	.94373	0	155640	0	0	0	0	0	0	0	0	
160	405	.94373	0	155640	0	0	0	0	0	0	0	0	
161	406	.94373	0	155640	0	0	0	0	0	0	0	0	
162	407	.94373	0	155640	0	0	0	0	0	0	0	0	
163	408	.94373	73509	155640	.47231	.94373	0	0	0	0	0	0	
164	409	0	0	0	0	0	0	0	0	0	0	0	
165	410	0	0	0	0	0	0	0	0	0	0	0	
166	411	0	0	0	0	0	0	0	0	0	0	0	
167	402	0	0	0	0	0	.86096	606074	155640	3.89407	.86096		
168	403	0	0	0	0	0	.86096	403518	155640	2.59264	.86096		
169		0	16951	XX	.10891	1	0	0	XX	0	0	0	
170		0	0	XX	0	0	0	0	XX	0	0	0	
171		XX	73509	XX	.47231	XX	XX	1009593	XX	6.48671	XX		
172		.019	90460	XX	.58122	.019	.21208	1009593	XX	6.48671	.21208		
173	401	.019	1141	155640	.00733114	.019	.21208	12734	155640	.08182	.21208		
174	414	.019	8313	155640	.05342	.019	.21208	92787	155640	.59617	.21208		
175	415	.019	1443	155640	.00927574	.019	.21208	16112	155640	.10352	.21208		
176	416	.019	1330	155640	.00854815	.019	.21208	14848	155640	.0954	.21208		
177	417	.019	1740	155640	.01118	.019	.21208	19425	155640	.12481	.21208		
178	418	.019	3170	155640	.02037	.019	.21208	35385	155640	.22736	.21208		
179	005	0	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	0	
191		XX	104119	XX	.66898	XX	XX	1162036	XX	7.46617	XX		

		ASSIGN'T %				SEM					
		CLOR	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	VARIABLE	CASES_OF C8	EXPENSE		
		IF C2 NOT=	EXPENSE	1: ALL145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1			
		BLANK THEN	ASSIGNED	2: ALL145C6		BLANK THEN	ASSIGNED	2: B6L117C1	RATIO		
		GETC1	TO	3: ALL145C7	UNIT	GETC1	TO	3: B6L118C1	UNIT		
		('CLOR')	CLOR	4: ALL145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	COST		
LINE	CODE	ELSE C32	C5*C32	5: ALL145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39		
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)		
									(40)		
									(41)		
101	809002	0		0	0	0	.04613	23149	276353	.08377	.04613
102	809004	0		0	0	0	.04613	0	276353	0	0
103	809022	0		0	0	0	0	0	0	0	0
104	002	0		0	0	0	.05187	36.83235	280456	.00013133	.05187
105	002	0		0	0	0	0	0	0	0	0
106	005	0		0	0	0	.05187	12.74246	280456	.00004543	.05187
107	005	0		0	0	0	0	0	0	0	0
108	024	0		0	0	0	.03761	.22838	250038	.00000091	.03761
109	024	0		0	0	0	0	0	0	0	0
110	028	0		0	0	0	.05187	0	280456	0	0
111	032	0		0	0	0	.05187	576.5413	280456	.00205573	.05187
112	033	0		0	0	0	0	0	0	0	0
113	101	0		0	0	0	.05187	169.634	280456	.00060485	.05187
114	114	0		0	0	0	.05187	183.0122	280456	.00065255	.05187
115	114	0		0	0	0	0	0	0	0	0
116	117	0		0	0	0	.03761	14.87446	250038	.00005949	.03761
117	117	0		0	0	0	0	0	0	0	0
118	126	0		0	0	0	.03761	.41456	250038	.00000166	.03761
119	126	0		0	0	0	0	0	0	0	0
120	129	0		0	0	0	.03761	2.08272	250038	.00000833	.03761
121	129	0		0	0	0	0	0	0	0	0
122	141	0		0	0	0	.03761	2.04549	250038	.00000818	.03761
123	141	0		0	0	0	0	0	0	0	0
124	144	0		0	0	0	.03761	0	250038	0	0
125	144	0		0	0	0	0	0	0	0	0
126	147	0		0	0	0	.03761	0	250038	0	0
127	147	0		0	0	0	0	0	0	0	0
128	150	0		0	0	0	.03761	.10601	250038	.00000042	.03761
129	110	0		0	0	0	.05187	0	280456	0	0
130	307	0		0	0	0	.04613	34.22974	276353	.00012386	.04613
131	150	0		0	0	0	0	0	0	0	0
132	110	0		0	0	0	0	0	0	0	0
133	307	0		0	0	0	0	0	0	0	0
134	201	0		0	0	0	.04613	701.9287	276353	.00253997	.04613
135	203	0		0	0	0	.04613	199.5618	276353	.00072212	.04613
136	204	0		0	0	0	.03761	35.79697	250038	.00014317	.03761
137	205	0		0	0	0	.04613	2536	276353	.00918013	.04613
138	206	0		0	0	0	.03761	331.9449	250038	.00132757	.03761
139	209	0		0	0	0	.03761	.57026	250038	.00000228	.03761
140	210	0		0	0	0	.03761	0	250038	0	0
141	214	0		0	0	0	.03761	1.14053	250038	.00000456	.03761
142	215	0		0	0	0	.03761	0	250038	0	0
143	217	0		0	0	0	.03761	0	250038	0	0
144	218	0		0	0	0	.03761	106.6156	250038	.0004264	.03761
145	216	0		0	0	0	.04613	212.6689	276353	.00076955	.04613
146	220	0		0	0	0	0	0	0	0	0
147	222	0		0	0	0	0	0	0	0	0
148	223	0		0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE	TH(W)	EXPENSE	TH(W)	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	RATIO	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO	BLANK THEN	ASSIGNED	TH(W)	RATIO
		GETC1	TO	3: A1L145C7	CLOR/	GETC1	TO	3: B6L118C1	CLOR/	GETC1	TO	TH(W)	RATIO
		('CLOR')	CLOR	4: A1L145C8	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE	('TH(W)')	TH(W)	TH(W)	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C39	ELSE C37	C5*C37	C38/C39	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)		
149	224	0	0	0	0	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.05627	0	250038	0	0	0	0
160	405	0	0	0	0	0	.05627	0	250038	0	0	0	0
161	406	0	0	0	0	0	.05627	0	250038	0	0	0	0
162	407	0	0	0	0	0	.05627	0	250038	0	0	0	0
163	408	0	0	0	0	0	.05627	4383	250038	.01753	.05627		
164	409	0	0	0	0	0	.03761	129033	250038	.51605	.03761		
165	410	0	0	0	0	0	.03761	0	250038	0	0	0	0
166	411	0	0	0	0	0	.03761	2343	250038	.00937345	.03761		
167	402	0	0	0	0	0	.13904	97879	250038	.39146	.13904		
168	403	0	0	0	0	0	.13904	65167	250038	.26063	.13904		
169		0	0	XX	0	0	0	0	XX	0	0	0	0
170		0	0	XX	0	0	0	0	XX	0	0	0	0
171		XX	0	XX	0	XX	298807	XX	1.19504	XX			
172		0	0	XX	0	0	.06277	298807	XX	1.19504	.06277		
173	401	0	0	0	0	0	.06277	3768	250038	.01507	.06277		
174	414	0	0	0	0	0	.06277	27462	250038	.10983	.06277		
175	415	0	0	0	0	0	.06277	4768	250038	.01907	.06277		
176	416	0	0	0	0	0	.06277	4394	250038	.01758	.06277		
177	417	0	0	0	0	0	.06277	5749	250038	.02299	.06277		
178	418	0	0	0	0	0	.06277	10473	250038	.04189	.06277		
179	005	0	0	0	0	0	.05187	5.40575	280456	.00001927	.05187		
180	024	0	0	0	0	0	.03761	.09689	250038	.00000039	.03761		
181	114	0	0	0	0	0	.05187	77.63944	280456	.00027683	.05187		
182	117	0	0	0	0	0	.03761	6.31021	250038	.00002524	.03761		
183	126	0	0	0	0	0	.03761	.17587	250038	.00000007	.03761		
184	129	0	0	0	0	0	.03761	.88356	250038	.00000353	.03761		
185	141	0	0	0	0	0	.03761	.86776	250038	.00000347	.03761		
186	144	0	0	0	0	0	.03761	0	250038	0	0	0	0
187	147	0	0	0	0	0	.03761	0	250038	0	0	0	0
188	150	0	0	0	0	0	.03761	.05806	250038	.00000023	.03761		
189	110	0	0	0	0	0	.05187	0	280456	0	0	0	0
190	307	0	0	0	0	0	.04613	14.52131	276353	.00005255	.04613		
191		XX	0	XX	0	XX	371909	XX	1.47688	XX			

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	4484	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	3457	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	0	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	213888	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	396476	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	438	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	3825	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	7.83557	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	622578	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	8984	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	28859	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	19.42878	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	304541	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	356.0199	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	342760	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	2242	.43307	971.0787 A3L713C1	1	1020370368	.00000095	XX
202	9093802	1	0	.43307	0 A3L814C1	1	1020370368	0	XX
203	909120	.5	1728	.43307	748.7657 A3L714C1	1	1020370368	.00000073	XX
204	909320	1	0	.43307	0 A3L815C1	1	1020370368	0	XX
205	909120	.5	0	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.43307	0 A3L722C1	1	1020370368	0	XX
208	9093803	1	0	.43307	0 A3L823C1	1	1020370368	0	XX
209	809105	1	213888	.43307	92629 A3L402C1	1	1020370368	.00009078	XX
210	809305	1	396476	.43307	171703 A3L602C1	1	1020370368	.00016828	XX
211	809122	1	438	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	1912	.43307	828.4239 A3L438C1	1	1020370368	.00000081	XX
214	809337	1	0	.43307	0 A3L638C1	1	1020370368	0	XX
215	809138	.5	3.91779	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	616690	XX	266881	XX	XX	XX	.00026155	XX
218	9098802	.5	4492	.43307	1945 1.0	1	1020370368	.00000191	XX
219	909820	.5	14429	.43307	6249 1.0	1	1020370368	.00000612	XX
220	909820	.5	9.71439	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.43307	0 1.0	1	1020370368	0	XX
222	809805	1	304541	.43307	131889 1.0	1	1020370368	.00012926	XX
223	809822	1	356.0199	0	0 1.0	1	0	0	XX
224	XX	323828	XX	140083	XX	XX	XX	.00013729	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
		GETC1	CM	4: A1L114C8	UNIT	GETC1	VARIABLE	GETC1	LRM	4: A1L108C8	UNIT
		('CM')	C5*C11	A1L114C9	COST	('LRM')	C12/C5	ELSE C15	C5*C15	A1L108C9	COST
		ELSE C11	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
201	9091802	0	0	0	0	XX	.52931	1186	451001	.00263164	XX
202	9093802	0	0	0	0	XX	.52931	0	451001	0	XX
203	909120	0	0	0	0	XX	.52931	915.1582	451001	.00202917	XX
204	909320	0	0	0	0	XX	.52931	0	451001	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.52931	0	451001	0	XX
208	9093803	0	0	0	0	XX	.52931	0	451001	0	XX
209	809105	0	0	0	0	XX	.52931	113213	451001	.25103	XX
210	809305	0	0	0	0	XX	.52931	209860	451001	.46532	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.52931	1012	451001	.00224504	XX
214	809337	0	0	0	0	XX	.52931	0	451001	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217	XX	0	0	XX	0	XX	XX	326188	XX	.72325	XX
218	9098802	0	0	0	0	XX	.52931	2377	451001	.00527237	XX
219	909820	0	0	0	0	XX	.52931	7637	451001	.01694	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.52931	0	451001	0	XX
222	809805	0	0	0	0	XX	.52931	161197	451001	.35742	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224	XX	0	0	XX	0	XX	XX	171213	XX	.37963	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT	GETC1	TO	3: A1L109C7	
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST	('TM(C)')	TM(C)	4: A1L109C8	
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25	ELSE C23	C5*C23	5: A1L109C9	
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)				
201	9091802	0	0	0	0	XX	0	0	0	0	0	0	XX
202	9093802	0	0	0	0	XX	0	0	0	0	0	0	XX
203	909120	0	0	0	0	XX	0	0	0	0	0	0	XX
204	909320	0	0	0	0	XX	0	0	0	0	0	0	XX
205	909120	1	0	155640	0	XX	0	0	0	0	0	0	XX
206	909320	1	0	155640	0	XX	0	0	0	0	0	0	XX
207	9091803	0	0	0	0	XX	0	0	0	0	0	0	XX
208	9093803	0	0	0	0	XX	0	0	0	0	0	0	XX
209	809105	0	0	0	0	XX	0	0	0	0	0	0	XX
210	809305	0	0	0	0	XX	0	0	0	0	0	0	XX
211	809122	1	438	155640	.00281418	XX	0	0	0	0	0	0	XX
212	809322	1	0	155640	0	XX	0	0	0	0	0	0	XX
213	809137	0	0	0	0	XX	0	0	0	0	0	0	XX
214	809337	0	0	0	0	XX	0	0	0	0	0	0	XX
215	809138	1	3.91779	155640	.00002517	XX	0	0	0	0	0	0	XX
216	809338	1	0	155640	0	XX	0	0	0	0	0	0	XX
217		XX	441.9178	XX	.00283935	XX	XX	0	XX	0	0	0	XX
218	9098802	0	0	0	0	XX	0	0	0	0	0	0	XX
219	909820	0	0	0	0	XX	0	0	0	0	0	0	XX
220	909820	1	9.71439	155640	.00006242	XX	0	0	0	0	0	0	XX
221	9098803	0	0	0	0	XX	0	0	0	0	0	0	XX
222	809805	0	0	0	0	XX	0	0	0	0	0	0	XX
223	809822	1	356.0199	155640	.00228745	XX	0	0	0	0	0	0	XX
224		XX	365.7343	XX	.00234987	XX	XX	0	XX	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.03761	84.33683	250038
202	9093802	0	0	0	0	XX	.03761	0	250038
203	909120	0	0	0	0	XX	.03761	65.02925	250038
204	909320	0	0	0	0	XX	.03761	0	250038
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.03761	0	250038
208	9093803	0	0	0	0	XX	.03761	0	250038
209	809105	0	0	0	0	XX	.03761	8044	250038
210	809305	0	0	0	0	XX	.03761	14912	250038
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.03761	71.94745	250038
214	809337	0	0	0	0	XX	.03761	0	250038
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217	XX	0	0	XX	0	XX	XX	23178	XX
218	9098802	0	0	0	0	XX	.03761	168.9649	250038
219	909820	0	0	0	0	XX	.03761	542.7223	250038
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.03761	0	250038
222	809805	0	0	0	0	XX	.03761	11454	250038
223	809822	0	0	0	0	XX	0	0	0
224	XX	0	0	XX	0	XX	XX	12166	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	43925	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		72.96607
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		25.24323
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		.62898
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2048
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		979.1778
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		327.9761
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		362.5532
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		40.96564
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		1.14173
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		5.73601
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		5.63346
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.24669
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		0
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		76.12598
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		1331
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		378.6734
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		84.18555
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		4813
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		780.6514
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		1.34112
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		2.68223
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		248.1065
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		403.544
131	421	SWITCH CREWS	11	A2L321C44	343944	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	40004	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	10686	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	3464	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	264783	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	0	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	0	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	26787	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	114452	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	21650	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	27572	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2289	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	10.70895
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	.26683
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	153.8064
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	17.37888
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	.48436
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	2.43339
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	2.38989
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.10465
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	0
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	32.29498
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	894978	XX	11388
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	894978	XX	11388

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.83603	36723	1	36723	A3L301C1	3	276353	.13288	1
102	809003	.83603	0	1	0	A3L303C1	3	276353	0	0
103	002	.63176	46.09691	1	46.09691	A2L102C1	5	280456	.00016436	1
104	005	.63176	15.94762	1	15.94762	A2L105C1	5	280456	.00005686	1
105	024	.62669	.39418	1	.39418	A2L120C1	1	250038	.00000158	1
106	028	.63176	1294	1	1294	A2L124C1	5	280456	.0046141	1
107	032	.73691	721.5611	1	721.5611	A2L128C1	5	280456	.00257281	1
108	101	.73691	241.6873	1	241.6873	A2L131C1	5	280456	.00086176	1
109	114	.63176	229.046	1	229.046	A2L144C1	5	280456	.00081669	1
110	117	.62669	25.67291	1	25.67291	A2L147C1	1	250038	.00010268	1
111	126	.62669	.71552	1	.71552	A2L156C1	1	250038	.00000286	1
112	129	.62669	3.59472	1	3.59472	A2L159C1	1	250038	.00001438	1
113	141	.62669	3.53045	1	3.53045	A2L171C1	1	250038	.00001412	1
114	144	.62669	0	1	0	A2L174C1	1	250038	0	0
115	147	.62669	0	1	0	A2L177C1	1	250038	0	0
116	150	.83603	.20624	1	.20624	A2L180C1	1	250038	.00000082	1
117	110	.63176	0	1	0	A2L140C1	5	280456	0	0
118	307	.63281	48.17341	1	48.17341	A2L245C1	3	276353	.00017432	1
119	201	.74168	987.8623	1	987.8623	A2L201C1	3	276353	.00357463	1
120	203	.83603	316.5807	1	316.5807	A2L203C1	3	276353	.00114556	1
121	204	.73391	61.78462	1	61.78462	A2L204C1	1	250038	.0002471	1
122	205	.74168	3570	1	3570	A2L205C1	3	276353	.01292	1
123	206	.73391	572.9279	1	572.9279	A2L206C1	1	250038	.00229136	1
124	209	.73391	.98426	1	.98426	A2L209C1	1	250038	.00000394	1
125	210	.73391	0	1	0	A2L210C1	1	250038	0	0
126	214	.73391	1.96852	1	1.96852	A2L214C1	1	250038	.00000787	1
127	215	.73391	0	1	0	A2L215C1	1	250038	0	0
128	217	.73391	0	1	0	A2L217C1	1	250038	0	0
129	218	.83603	207.4234	1	207.4234	A2L218C1	1	250038	.00082957	1
130	216	.83603	337.3731	1	337.3731	A2L216C1	3	276353	.0012208	1
131	421	.88693	305054	1	305054	A2L321C1	1	250038	1.22003	1
132	422	.67066	26829	1	26829	A2L322C1	1	250038	.1073	1
133	423	.67066	7166	1	7166	A2L323C1	1	250038	.02866	1
134	424	.67066	2323	1	2323	A2L324C1	1	250038	.00929128	1
135	425	.67066	177580	1	177580	A2L325C1	1	250038	.71021	1
136	426	.67066	0	1	0	A2L326C1	1	250038	0	0
137	427	.67066	0	1	0	A2L327C1	1	250038	0	0
138	429	.67066	0	1	0	A2L329C1	1	250038	0	0

		ASSIGN'T % IF C2 NOT= BLANK THEN										
		VARIABLE EXPENSE	GETC1 ('TH(S)')	VARIABLE EXPENSE	SEM CASES_OF C8					EXPENSE RATIO		
		REGR C2*C4	+GETC1 ('TH(Y)')	ASSIGNED TO TH(S)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1					UNIT COST	SEM- VARIABLE	
LINE	CODE	VARIABILITY PERCENTAGE	IF C2 = BLANK THEN C3*C4 ELSE C2*C4	+GETC1 ('LTM') ELSE C6	C5*C6	SOURCE	ANNUALI- ZATION PERIOD	UNIT C7 /C9	C7 /C5			
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)		
139	420	.67066	17965	1	17965	A2L320C1	1	250038	.07185	1		
140	430	.67066	76758	1	76758	A2L330C1	1	250038	.30699	1		
141	431	.67066	14519	1	14519	A2L331C1	1	250038	.05807	1		
142	432	.67066	18491	1	18491	A2L332C1	1	250038	.07395	1		
143	433	.67066	1535	1	1535	A2L333C1	1	250038	.00613965	1		
144	434	.67066	0	1	0	A2L334C1	1	250038	0	0		
145	005	.63176	6.76547	1	6.76547	A2L105C1	5	280456	.00002412	1		
146	024	.62669	.16722	1	.16722	A2L120C1	1	250038	.00000067	1		
147	114	.63176	97.16846	1	97.16846	A2L144C1	5	280456	.00034647	1		
148	117	.62669	10.89123	1	10.89123	A2L147C1	1	250038	.00004356	1		
149	126	.62669	.30354	1	.30354	A2L156C1	1	250038	.00000121	1		
150	129	.62669	1.52499	1	1.52499	A2L159C1	1	250038	.0000061	1		
151	141	.62669	1.49773	1	1.49773	A2L171C1	1	250038	.00000599	1		
152	144	.62669	0	1	0	A2L174C1	1	250038	0	0		
153	147	.62669	0	1	0	A2L177C1	1	250038	0	0		
154	150	.67066	.07019	1	.07019	A2L180C1	1	250038	.00000028	1		
155	110	.63176	0	1	0	A2L140C1	5	280456	0	0		
156	307	.63281	20.43664	1	20.43664	A2L245C1	3	276353	.00007395	1		
157		.7613	690019	1	690019	XX	XX	XX	2.74276	1		
158		.7613	0	1	0	A2L321C1	1	250038	0	XX		
159		XX	690019	XX	690019	XX	XX	XX	2.74276	XX		

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	331.4209	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	224.4775	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1463	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	22487	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	402.2212	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	24908	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	24908	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	663.9857	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	1873	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	5724	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	27049	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	35311	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	35311	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	165.7105	1	165.7105	A3L713C1	1	250038	.00066274	XX
202	9093802	1	0	1	0	A3L814C1	1	250038	0	XX
203	909120	.5	112.2388	1	112.2388	A3L714C1	1	250038	.00044889	XX
204	909320	1	0	1	0	A3L815C1	1	250038	0	XX
205	9091803	.5	731.5	1	731.5	A3L722C1	1	250038	.00292555	XX
206	9093803	1	0	1	0	A3L823C1	1	250038	0	XX
207	8091051	1	22487	1	22487	A3L401C1	1	250038	.08993	XX
208	8093051	1	0	1	0	A3L601C1	1	250038	0	XX
209	809137	.5	201.1106	1	201.1106	A3L438C1	1	250038	.00080432	XX
210	809337	1	0	1	0	A3L638C1	1	250038	0	XX
211		.9514	23697	1	23697	XX	XX	XX	.09478	XX
212		.9514	0	1	0	1.0	1	250038	0	XX
213		XX	23697	XX	23697	XX	XX	XX	.09478	XX
214	9098802	.5	331.9929	1	331.9929	1.0	1	250038	.00132777	XX
215	909820	.5	936.7242	1	936.7242	1.0	1	250038	.00374632	XX
216	9098803	.5	2862	1	2862	1.0	1	250038	.01145	XX
217	8098051	1	27049	1	27049	1.0	1	250038	.10818	XX
218		.88301	31180	1	31180	XX	XX	XX	.1247	XX
219		.88301	0	1	0	1.0	1	250038	0	XX
220		XX	31180	XX	31180	XX	XX	XX	.1247	XX

				REGR EXPENSE			
		WT-C0		IF C1 =BLANK		DEFAULT	
		REGRES-		THEN C2:=BLANK		IF C2 NOT	
		SION		ELSE IF		=BLANK DO	
				C1L(C1)C2='X'		C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	DO C2:=BLANK	SOURCE	(3)
				(2)			
101	501	CLEANING CAR INTERIORS	13 A2L336C44	4368 A2L336C44			0
102	505	PORTION 501	13 A2L340C44	0 B9L114C3			4.00283
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44	8052 A2L337C44			0
104	505	PORTION 502	13 A2L340C44	0 B9L114C5			7.37884
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44	25773 A2L338C44			0
106	505	PORTION 503	13 A2L340C44	0 B9L114C7			23.61834
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44	0 A2L354C44			46966
108	518	PORTION 519	14 A2L353C44	0 B9L115C3			160813
109	522	PORTION 519	14 A2L357C44	0 B9L116C3			40336
110	523	PORTION 519	14 A2L358C44	0 B9L117C3			5778
111	524	PORTION 519	14 A2L359C44	0 B9L118C3			12.12586
112	525	PORTION 519-(CR)	14 A2L360C44	0 B9L119C3			0
113	526	PORTION 519	14 A2L361C44	0 B9L120C3			1809
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44	0 A2L356C44			19610
115	518	PORTION 521	14 A2L353C44	0 B9L115C7			67145
116	522	PORTION 521	14 A2L357C44	0 B9L116C7			16841
117	523	PORTION 521	14 A2L358C44	0 B9L117C7			2412
118	524	PORTION 521	14 A2L359C44	0 B9L118C7			5.06298
119	525	PORTION 521-(CR)	14 A2L360C44	0 B9L119C7			0
120	526	PORTION 521	14 A2L361C44	0 B9L120C7			755.7169
121		SUBTOTAL CARLOAD: SUM L101-106	XX XX	38193	XX		35
122		SUBTOTAL CLERICAL & CLAIMS:					
		(SUM L107-111)+(SUM L113-118)+L120					
		-(L112+L119)	XX XX	0	XX		362486

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.90214	3940	0	0	A2L336C1	1	0	0		
102	505	.90214	3.61109	0	0	A2L340C1	1	0	0		
103	502	.90214	7263	0	0	A2L337C1	1	0	0		
104	505	.90214	6.65672	0	0	A2L340C1	1	0	0		
105	503	.90214	23250	0	0	A2L338C1	1	0	0		
106	505	.90214	21.30695	0	0	A2L340C1	1	0	0		
107	519	.86516	40633	0	0	A2L354C1	1	0	0		
108	518	.86516	139129	0	0	A2L353C1	1	0	0		
109	527	.86516	34897	0	0	A2L357C1	1	0	0		
110	523	.86516	4999	0	0	A2L358C1	1	0	0		
111	524	.86516	10.49081	0	0	A2L359C1	1	0	0		
112	525	.86516	0	0	0	A2L360C1	1	0	0		
113	526	.86516	1565	0	0	A2L361C1	1	0	0		
114	521	.86516	16965	0	0	A2L356C1	1	0	0		
115	518	.86516	58091	0	0	A2L353C1	1	0	0		
116	522	.86516	14570	0	0	A2L357C1	1	0	0		
117	523	.86516	2087	0	0	A2L358C1	1	0	0		
118	524	.86516	4.38029	0	0	A2L359C1	1	0	0		
119	525	.86516	0	0	0	A2L360C1	1	0	0		
120	526	.86516	653.8166	0	0	A2L361C1	1	0	0		
121		XX	34486	XX	0	XX	XX	XX	0		
122		XX	313609	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT	ASSIGN'T %	VARIABLE	CLOR	UNIT
		IF C2 NOT=	EXPENSE	CASES_OF C8	COST	IF C2 NOT=	EXPENSE	CASES_OF C8	COST
		BLANK THEN	ASSIGNED	1: A1L144C1		BLANK THEN	ASSIGNED	1: A1L145C1	
		GETC1	TO	2: A1L144C6		GETC1	TO	2: A1L145C6	
		('CLOT')	CLOT	3: A1L144C7		('CLOR')	CLOR	3: A1L145C7	
		ELSE C11	C5*C11	4: A1L144C8	C12/C13	ELSE C15	C5*C15	4: A1L145C8	C16/C17
		(11)	(12)	5: A1L144C9	(14)	(15)	(16)	5: A1L145C9	(18)
				(13)				(17)	
101	501	0	0	0	0	1	3940	9260	.42551
102	505	0	0	0	0	1	3.61109	9260	.00038994
103	502	0	0	0	0	1	7263	9260	.78439
104	505	0	0	0	0	1	6.65672	9260	.00071881
105	503	0	0	0	0	1	23250	9260	2.51068
106	505	0	0	0	0	1	21.30695	9260	.00230079
107	519	1	40633	14804	2.74463	0	0	0	0
108	518	1	139129	14804	9.3977	0	0	0	0
109	522	1	34897	14804	2.3572	0	0	0	0
110	523	1	4999	14804	.33768	0	0	0	0
111	524	1	10.49081	14804	.00070862	0	0	0	0
112	525	1	0	14804	0	0	0	0	0
113	526	1	1565	14804	.10577	0	0	0	0
114	521	1	16965	14804	1.14598	0	0	0	0
115	518	1	58091	14804	3.92388	0	0	0	0
116	522	1	14570	14804	.98422	0	0	0	0
117	523	1	2087	14804	.14099	0	0	0	0
118	524	1	4.38029	14804	.00029587	0	0	0	0
119	525	1	0	14804	0	0	0	0	0
120	526	1	653.8166	14804	.04416	0	0	0	0
121		XX	0	XX	0	XX	34486	XX	3.72399
122		XX	313609	XX	21.18321	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	3
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	21762	B7L802C16	25473
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	523546	B7L803C16	573238
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	513656	B7L804C16	505344
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	250095	B7L805C16	253434
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	861239	B7L806C16	859505
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	540280	B7L807C16	530101
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	294428	B7L808C16	293673
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	136813	B7L809C16	136757
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	65668	B7L810C16	73993
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	931592	B7L811C16	942016
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	69174	B7L812C16	82632
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	943	B7L813C16	1078
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	211674	B7L814C16	230781
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	16125	B7L815C16	16679
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	69174	B7L812C16	82632
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	4436995	B7L816C16	4524710
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	7.40257
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	.00201726
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	.00069789
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	.00001739
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	.02707
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	.01002
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	.00113256
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	.00003157
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	.00015858
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	.00015575
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	.00000682
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	.00210462
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	.29813
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	.14378
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	1.60133
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	.80915
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	.09118
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	.10497
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	10.28427
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	.03783
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	0
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	0
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	.03783
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.21885
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	0
140		TOTAL ROI : L138+L139	XX	XX	0	XX	.21885
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	10.54095

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE IF C2=BLANK C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	6.36621	A1L561C2	.5	3.18311	3.18311	A3L308C1	3	3.11383	.06927
102	002	.63176	.00127442	A1L561C2	.5	.00063721	.0006372	A2L102C1	5	.00061048	.000027
103	005	.63176	.0004409	A1L561C2	.5	.00022045	.0002204	A2L105C1	5	.0002112	.000009
104	024	.62669	.0000109	A1L561C2	.5	.00000545	.0000054	A2L120C1	1	0	.000005
105	033	.37975	.01028	A1L561C2	.5	.00514007	.0051401	A2L129C1	5	.00492441	.000216
106	114	.63176	.00633234	A1L561C2	.5	.00316617	.0031662	A2L144C1	5	.00303333	.000133
107	117	.62669	.00070977	A1L561C2	.5	.00035488	.0003549	A2L147C1	1	0	.000355
108	126	.62669	.00001978	A1L561C2	.5	.00000989	.0000099	A2L156C1	1	0	.00001
109	129	.62669	.00009938	A1L561C2	.5	.00004969	.0000497	A2L159C1	1	0	.00005
110	141	.62669	.00009761	A1L561C2	.5	.0000488	.0000488	A2L171C1	1	0	.000049
111	144	.62669	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.62669	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	.00000587	A1L561C2	.5	.00000293	.0000029	A2L180C1	1	0	.000003
114	110	.63176	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.63281	.00133183	A1L561C2	.5	.00066592	.0006659	A2L245C1	3	.00065142	.000014
116	220	.38152	.11374	A1L561C2	.5	.05687	.05687	A2L220C1	3	.05563	.001238
117	222	.86	.12365	A1L561C2	.5	.06182	.06182	A2L222C1	3	.06048	.001345
118	223	.37653	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.38152	.61094	A1L561C2	.5	.30547	.30547	A2L224C1	3	.29882	.006648
120	225	.37653	.30467	A1L561C2	.5	.15234	.15234	A2L225C1	1	0	.15234
121	228	.37653	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.37653	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.37653	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.37653	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.37653	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	.07841	A1L561C2	.5	.03921	.03921	A2L237C1	1	0	.03921
127	235	.86	.09027	A1L561C2	.5	.04514	.04514	A2L235C1	3	.04415	.000982
128	XX	XX	7.52776	XX	XX	3.76388	3.76388	XX	XX	3.49404	.26984
129	909120	.5	.01891	A1L561C2	.5	.00945745	.0094575	A3L714C1	1	0	.009457
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	0	A1L561C2	.5	0	0	A3L439C1	1	0	0
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	0	A1L561C4	.4	0	0	A3L408C1	1	0	0
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	.01891	XX	XX	.00945745	.0094575	XX	XX	0	.009457
138	909820	.5	.10942	A1L561C2	.5	.05471	.05471	1.0	1	0	.05471
139	809806	1	0	A1L561C4	.4	0	0	1.0	1	0	0
140	XX	XX	.10942	XX	XX	.05471	.05471	XX	XX	0	.05471
141	XX	XX	7.6561	XX	XX	3.82805	3.82805	XX	XX	3.49404	.33401

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L801C7	UNIT	EXPENSE	1: B7L801C5	UNIT	EXPENSE	1: C8 *B7L801C4	YARD	
		2: B7L801C16	COST	RATIO	2: B7L801C14	COST	RATIO	2: C8 *B7L801C13	PORTION	
		3: B7L801C25	PER	TO TOTAL	3: B7L801C23	PER	TO TOTAL	3: C8 *B7L801C22	OF CD	
		4: B7L801C34	CM (LH)	VARIABLE	4: B7L801C32	CM - YARD	VARIABLE	4: C8 *B7L801C31	EXPENSE	
		5: B7L801C43	C10/C12	COST	5: B7L801C41	C11/C15	COST	5: C8 *B7L801C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
101	809006	2.66667	1.16769	.48912	.02282	3.03598	.01088	.8579	2.3252	
102	002	1.6	.00038155	.47902	.02695	.00099202	.02098	.00010038	.000537	
103	005	1.6	.000132	.47902	.02695	.0003432	.02098	.00003473	.000186	
104	024	0	0	0	0	0	.5	0	.000005	
105	033	1.6	.00307775	.47902	.02695	.00800216	.02098	.00080971	.00433	
106	114	1.6	.00189583	.47902	.02695	.00492915	.02098	.00049876	.002667	
107	117	0	0	0	0	0	.5	0	.000355	
108	126	0	0	0	0	0	.5	0	.00001	
109	129	0	0	0	0	0	.5	0	.00005	
110	141	0	0	0	0	0	.5	0	.000049	
111	144	0	0	0	0	0	0	0	0	
112	147	0	0	0	0	0	0	0	0	
113	150	0	0	0	0	0	.5	0	.000003	
114	110	1.6	0	0	.02695	0	0	0	0	
115	307	2.66667	.00024428	.48912	.02282	.00063514	.01088	.00017948	.000486	
116	220	2.66667	.02086	.48912	.02282	.05424	.01088	.01533	.04154	
117	222	2.66667	.02268	.48912	.02282	.05897	.01088	.01666	.04516	
118	223	0	0	0	0	0	0	0	0	
119	224	2.66667	.11206	.48912	.02282	.29135	.01088	.08233	.22314	
120	225	0	0	0	0	0	.5	0	.15234	
121	228	0	0	0	0	0	0	0	0	
122	229	0	0	0	0	0	0	0	0	
123	233	0	0	0	0	0	0	0	0	
124	234	0	0	0	0	0	0	0	0	
125	236	0	0	0	0	0	0	0	0	
126	237	0	0	0	0	0	.5	0	.03921	
127	235	2.66667	.01656	.48912	.02282	.04305	.01088	.01216	.03297	
128	XX	1.31246	.46415	.46415	XX	3.4124	.03585	.96168	2.8022	
129	909120	0	0	0	0	0	.5	0	.009457	
130	909320	0	0	0	0	0	0	0	0	
131	809138	0	0	0	0	0	0	0	0	
132	809338	0	0	0	0	0	0	0	0	
133	809106	0	0	0	0	0	0	0	0	
134	809306	0	0	0	0	0	0	0	0	
135	9406	0	0	0	0	0	0	0	0	
136	9506	0	0	0	0	0	0	0	0	
137	XX	0	0	0	XX	0	.5	0	.009457	
138	909820	0	0	0	0	0	.5	0	.05471	
139	809806	0	0	0	0	0	0	0	0	
140	XX	0	0	0	XX	0	.5	0	.05471	
141	XX	1.31246	.45637	.45637	XX	3.4124	.04363	.96168	2.86637	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.00414486	206.98	.13476	.01123	206.98	.36524
102	002	.00245535	.04088	.07876	.01313	.04088	.42124
103	005	.00245535	.01414	.07876	.01313	.01414	.42124
104	024	0	0	0	0	0	.5
105	033	.00245535	.32977	.07876	.01313	.32977	.42124
106	114	.00245535	.20313	.07876	.01313	.20313	.42124
107	117	0	0	0	0	0	.5
108	126	0	0	0	0	0	.5
109	129	0	0	0	0	0	.5
110	141	0	0	0	0	0	.5
111	144	0	0	0	0	0	0
112	147	0	0	0	0	0	0
113	150	0	0	0	0	0	.5
114	110	.00245535	0	0	.01313	0	0
115	307	.00414486	.0433	.13476	.01123	.0433	.36524
116	220	.00414486	3.69802	.13476	.01123	3.69802	.36524
117	222	.00414486	4.02008	.13476	.01123	4.02008	.36524
118	223	0	0	0	0	0	0
119	224	.00414486	19.86312	.13476	.01123	19.86312	.36524
120	225	0	0	0	0	0	.5
121	228	0	0	0	0	0	0
122	229	0	0	0	0	0	0
123	233	0	0	0	0	0	0
124	234	0	0	0	0	0	0
125	236	0	0	0	0	0	0
126	237	0	0	0	0	0	.5
127	235	.00414486	2.93493	.13476	.01123	2.93493	.36524
128	XX	XX	232.2575	.12775	XX	232.2575	.37225
129	909120	0	0	0	0	0	.5
130	909320	0	0	0	0	0	0
131	809138	0	0	0	0	0	0
132	809338	0	0	0	0	0	0
133	809106	0	0	0	0	0	0
134	809306	0	0	0	0	0	0
135	9406	0	0	0	0	0	0
136	9506	0	0	0	0	0	0
137	XX	XX	0	0	XX	0	.5
138	909820	0	0	0	0	0	.5
139	809806	0	0	0	0	0	0
140	XX	XX	0	0	XX	0	.5
141	XX	XX	232.2575	.12561	XX	232.2575	.37439

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR 50 FOOT

LINE	CODE	IDENTIFICATION	WT-C0	REGR EXPENSE		DEFAULT	
			REGRES-	IF C1 =BLANK	IF C2 NOT		
			SION	THEN C2:=BLANK	=BLANK DO		
			REF		ELSE IF		
				C1L(C1)C2='X'			
				DO C2:=BLANK	SOURCE	C3:=BLANK	
			(1)		(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	879.0185
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.23954
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.08287
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	.00206487
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	3.21454
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	1.19022
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.13449
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	.00374819
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	.01883
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	.01849
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.00080986
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	0
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.24991
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	35.40125
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	17.07277
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	0
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	190.1502
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	96.08276
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	10.82718
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	12.4643
228		TOTAL OPERATING EXP : (SUM L201-227)					
		-2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	1221
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	4.4921
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	71.39672
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	3991
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	15
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	1985
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	4067
237		TOTAL DEPR, L/R EXPENSE					
		:SUM L229-236	XX	XX	0	XX	10133
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	203.0194
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	3750
240		TOTAL ROI : L238+L239	XX	XX	0	XX	3953
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)					
		:L228+L237+L240	XX	XX	0	XX	15308

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	755.956	A1L562C2	.5	377.978	377.978	A3L309C1	3	366.6072	11.3708
202	002	.63176	.15133	A1L562C2	.5	.07567	.07567	A2L102C1	5	.07335	.002318
203	005	.63176	.05235	A1L562C2	.5	.02618	.02618	A2L105C1	5	.02538	.000802
204	024	.62669	.00129404	A1L562C2	.5	.00064702	.000647	A2L120C1	1	.00062742	.00002
205	033	.37975	1.22072	A1L562C2	.5	.61036	.61036	A2L129C1	5	.59166	.0187
206	114	.63176	.75193	A1L562C2	.5	.37597	.37597	A2L144C1	5	.36445	.01152
207	117	.62669	.08428	A1L562C2	.5	.04214	.04214	A2L147C1	1	.04086	.001277
208	126	.62669	.00234897	A1L562C2	.5	.00117448	.0011745	A2L156C1	1	.0011389	.000036
209	129	.62669	.0118	A1L562C2	.5	.00590055	.0059005	A2L159C1	1	.00572177	.000179
210	141	.62669	.01159	A1L562C2	.5	.00579506	.0057951	A2L171C1	1	.00561948	.000176
211	144	.62669	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.62669	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.00069648	A1L562C2	.5	.00034824	.0003482	A2L180C1	1	.00033769	.000011
214	110	.63176	0	A1L562C2	.5	0	0	A2L140C1	5	0	0
215	307	.63281	.15815	A1L562C2	.5	.07907	.07907	A2L245C1	3	.0767	.002379
216	220	.38152	13.50633	A1L562C2	.5	6.75317	6.75317	A2L220C1	3	6.55001	.20316
217	222	.86	14.68258	A1L562C2	.5	7.34129	7.34129	A2L222C1	3	7.12044	.22085
218	223	.37653	0	A1L562C2	.5	0	0	A2L223C1	1	0	0
219	224	.38152	72.54637	A1L562C2	.5	36.27319	36.27319	A2L224C1	3	35.18197	1.09121
220	225	.37653	36.17817	A1L562C2	.5	18.08909	18.08909	A2L225C1	1	17.54102	.54807
221	228	.37653	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.37653	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.37653	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.37653	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.37653	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	9.31138	A1L562C2	.5	4.65569	4.65569	A2L237C1	1	4.51463	.14106
227	235	.86	10.7193	A1L562C2	.5	5.35965	5.35965	A2L235C1	3	5.19841	.16124
228	XX	XX	893.8843	XX	XX	446.9422	446.942	XX	XX	433.4912	13.451
229	909120	.5	2.24605	A1L562C2	.5	1.12303	1.12303	A3L714C1	1	1.089	.03403
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	35.69836	A1L562C2	.5	17.84918	17.84918	A3L439C1	1	17.30838	.5408
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	3991	A1L562C4	.4	1596	2394	A3L409C1	1	1548	48.3682
234	809307	1	15	XX	XX	0	15	A3L609C1	1	0	0
235	9407	1	1985	1.0	1	1985	0	A3L202C1	1	1924	60.1421
236	9507	1	4067	XX	XX	0	4067	A3L202C1	1	0	0
237	XX	XX	10095	XX	XX	3600	6495	XX	XX	3491	109.09
238	909820	.5	101.5097	A1L562C2	.5	50.75486	50.75486	1.0	1	49.21708	1.53778
239	809807	1	3750	A1L562C4	.4	1500	2250	1.0	1	1454	45.4541
240	XX	XX	3852	XX	XX	1550	2301	XX	XX	1503	46.9919
241	XX	XX	14841	XX	XX	5598	9243	XX	XX	5428	169.53

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	26756	.0137	.48496	319.1818	.03562	.01504	83.64744	294.33	
202	002	26372	.00000278	.48468	320.5582	.00000723	.01532	.01617	.05949	
203	005	26372	.00000096	.48468	320.5582	.00000025	.01532	.00559479	.02058	
204	024	21762	.00000003	.48485	261.5203	.00000007	.01515	.00013859	.000508	
205	033	26372	.00002243	.48468	320.5582	.00005833	.01532	.13045	.47991	
206	114	26372	.00001382	.48468	320.5582	.00003593	.01532	.08035	.29561	
207	117	21762	.00000188	.48485	261.5203	.00000488	.01515	.00902628	.03311	
208	126	21762	.00000005	.48485	261.5203	.00000014	.01515	.00025157	.000923	
209	129	21762	.00000026	.48485	261.5203	.00000068	.01515	.00126386	.004637	
210	141	21762	.00000026	.48485	261.5203	.00000067	.01515	.00124126	.004554	
211	144	21762	0	0	261.5203	0	0	0	0	
212	147	21762	0	0	261.5203	0	0	0	0	
213	150	21762	.00000002	.48485	261.5203	.00000004	.01515	.00007459	.000274	
214	110	26372	0	0	320.5582	0	0	0	0	
215	307	26756	.00000287	.48496	319.1818	.00000745	.01504	.0175	.06157	
216	220	26756	.00024481	.48496	319.1818	.00063649	.01504	1.49449	5.25867	
217	222	26756	.00026612	.48496	319.1818	.00069193	.01504	1.62465	5.71665	
218	223	21762	0	0	261.5203	0	0	0	0	
219	224	26756	.00131492	.48496	319.1818	.00341878	.01504	8.02734	28.2458	
220	225	21762	.00080604	.48485	261.5203	.0020957	.01515	3.87457	14.2145	
221	228	21762	0	0	261.5203	0	0	0	0	
222	229	21762	0	0	261.5203	0	0	0	0	
223	233	21762	0	0	261.5203	0	0	0	0	
224	234	21762	0	0	261.5203	0	0	0	0	
225	236	21762	0	0	261.5203	0	0	0	0	
226	237	21762	.00020745	.48485	261.5203	.00053938	.01515	.99722	3.65847	
227	235	26756	.00019429	.48496	319.1818	.00050515	.01504	1.1861	4.17355	
228	XX	.01639	.48495	XX	.04262	.01505	.01505	98.73915	348.2	
229	909120	21762	.00005004	.48485	261.5203	.00013011	.01515	.24055	.88248	
230	909320	21762	0	0	261.5203	0	0	0	0	
231	809138	21762	.00079535	.48485	261.5203	.00206791	.01515	3.82318	14.026	
232	809338	21762	0	0	261.5203	0	0	0	0	
233	809107	21762	.07113	.38788	261.5203	.18495	.01212	512.9082	1881	
234	809307	21762	0	0	261.5203	0	0	3.21291	11.7871	
235	9407	21762	.08845	.9697	261.5203	.22997	.0303	0	0	
236	9507	21762	0	0	261.5203	0	0	871.1258	3195	
237	XX	.16043	.34581	XX	.41712	.0108	.0108	1391	5104	
238	909820	21762	.00226161	.48485	261.5203	.00588017	.01515	10.87137	39.8835	
239	809807	21762	.06685	.38788	261.5203	.17381	.01212	482.007	1768	
240	XX	.06911	.39044	XX	.17969	.0122	.0122	492.8784	1808	
241	XX	.24593	.36577	XX	.63942	.01142	.01142	1982	7260	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L802C2	UNIT	CD (LH)	1: B7L802C1	UNIT	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	41.58747	2.01136	.11065	146.334	2.01136	.38935
202	002	40.47092	.00039959	.10686	148.8865	.00039959	.39314
203	005	40.47092	.00013824	.10686	148.8865	.00013824	.39314
204	024	32.54049	.00000426	.1071	119.3804	.00000426	.3929
205	033	40.47092	.00322331	.10686	148.8865	.00322331	.39314
206	114	40.47092	.00198549	.10686	148.8865	.00198549	.39314
207	117	32.54049	.00027739	.1071	119.3804	.00027739	.3929
208	126	32.54049	.00000773	.1071	119.3804	.00000773	.3929
209	129	32.54049	.00003884	.1071	119.3804	.00003884	.3929
210	141	32.54049	.00003815	.1071	119.3804	.00003815	.3929
211	144	32.54049	0	0	119.3804	0	0
212	147	32.54049	0	0	119.3804	0	0
213	150	32.54049	.00000229	.1071	119.3804	.00000229	.3929
214	110	40.47092	0	0	148.8865	0	0
215	307	41.58747	.00042078	.11065	146.334	.00042078	.38935
216	220	41.58747	.03594	.11065	146.334	.03594	.38935
217	222	41.58747	.03907	.11065	146.334	.03907	.38935
218	223	32.54049	0	0	119.3804	0	0
219	224	41.58747	.19302	.11065	146.334	.19302	.38935
220	225	32.54049	.11907	.1071	119.3804	.11907	.3929
221	228	32.54049	0	0	119.3804	0	0
222	229	32.54049	0	0	119.3804	0	0
223	233	32.54049	0	0	119.3804	0	0
224	234	32.54049	0	0	119.3804	0	0
225	236	32.54049	0	0	119.3804	0	0
226	237	32.54049	.03065	.1071	119.3804	.03065	.3929
227	235	41.58747	.02852	.11065	146.334	.02852	.38935
228	XX	2.40704	.11046	XX	2.40704	.38954	
229	909120	32.54049	.00739218	.1071	119.3804	.00739218	.3929
230	909320	32.54049	0	0	119.3804	0	0
231	809138	32.54049	.11749	.1071	119.3804	.11749	.3929
232	809338	32.54049	0	0	119.3804	0	0
233	809107	32.54049	15.76216	.12852	119.3804	15.76216	.47148
234	809307	32.54049	.09874	.21419	119.3804	.09874	.78581
235	9407	32.54049	0	0	119.3804	0	0
236	9507	32.54049	26.77052	.21419	119.3804	26.77052	.78581
237	XX	42.7563	.13781	XX	42.7563	.50558	
238	909820	32.54049	.33409	.1071	119.3804	.33409	.3929
239	809807	32.54049	14.81253	.12852	119.3804	14.81253	.47148
240	XX	15.14662	.12795	XX	15.14662	.46941	
241	XX	60.30996	.1336	XX	60.30996	.4892	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	47057
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	12.82348
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	4.43639
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	.11054
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	172.0863
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	63.7172
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	7.19954
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	.20065
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	1.00808
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	.99006
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.04336
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	0
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	13.37881
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1895
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	913.9693
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	0
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	10179
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	5143
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	579.6198
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	667.261
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	65375
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	240.4791
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	143.7237
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	8034
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	16952
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	29715
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	49732
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	104817
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1747
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	9066
340		TOTAL ROI : L338+L339	XX	XX	0	XX	10814
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	181007

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	40469	A1L563C2	.5	20234	20234	A3L310C1	3	19572	661.82
302	002	.63176	8.10134	A1L563C2	.5	4.05067	4.05067	A2L102C1	5	3.9162	.13447
303	005	.63176	2.80273	A1L563C2	.5	1.40136	1.40136	A2L105C1	5	1.35484	.04652
304	024	.62669	.06927	A1L563C2	.5	.03464	.03464	A2L120C1	1	.03349	.001148
305	033	.37975	65.34952	A1L563C2	.5	32.67476	32.67476	A2L129C1	5	31.59008	1.08468
306	114	.63176	40.25387	A1L563C2	.5	20.12693	20.12693	A2L144C1	5	19.4588	.66814
307	117	.62669	4.5119	A1L563C2	.5	2.25595	2.25595	A2L147C1	1	2.18116	.07479
308	126	.62669	.12575	A1L563C2	.5	.06287	.06287	A2L156C1	1	.06079	.002084
309	129	.62669	.63176	A1L563C2	.5	.31588	.31588	A2L159C1	1	.30541	.01047
310	141	.62669	.62046	A1L563C2	.5	.31023	.31023	A2L171C1	1	.29995	.01028
311	144	.62669	0	A1L563C2	.5	0	0	A2L174C1	1	0	0
312	147	.62669	0	A1L563C2	.5	0	0	A2L177C1	1	0	0
313	150	.86	.03729	A1L563C2	.5	.01864	.01864	A2L180C1	1	.01802	.000618
314	110	.63176	0	A1L563C2	.5	0	0	A2L140C1	5	0	0
315	307	.63281	8.46627	A1L563C2	.5	4.23313	4.23313	A2L245C1	3	4.09468	.13846
316	220	.38152	723.0446	A1L563C2	.5	361.5223	361.522	A2L220C1	3	349.6978	11.8245
317	222	.86	786.0136	A1L563C2	.5	393.0068	393.007	A2L222C1	3	380.1525	12.8543
318	223	.37653	0	A1L563C2	.5	0	0	A2L223C1	1	0	0
319	224	.38152	3883	A1L563C2	.5	1941	1941	A2L224C1	3	1878	63.5129
320	225	.37653	1936	A1L563C2	.5	968.3768	968.377	A2L225C1	1	936.2729	32.1039
321	228	.37653	0	A1L563C2	.5	0	0	A2L228C1	1	0	0
322	229	.37653	0	A1L563C2	.5	0	0	A2L229C1	1	0	0
323	233	.37653	0	A1L563C2	.5	0	0	A2L233C1	1	0	0
324	234	.37653	0	A1L563C2	.5	0	0	A2L234C1	1	0	0
325	236	.37653	0	A1L563C2	.5	0	0	A2L236C1	1	0	0
326	237	.86	498.473	A1L563C2	.5	249.2365	249.237	A2L237C1	1	240.9738	8.26276
327	235	.86	573.8444	A1L563C2	.5	286.9222	286.922	A2L235C1	3	277.5377	9.38455
328	XX		47852	XX	XX	23926	23926	XX	XX	23143	783.15
329	909120	.5	120.2396	A1L563C2	.5	60.11978	60.11978	A3L714C1	1	58.12668	1.99311
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0
331	809138	.5	71.86184	A1L563C2	.5	35.93092	35.93092	A3L439C1	1	34.73973	1.19119
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0
333	809108	1	8034	A1L563C4	.4	3213	4820	A3L410C1	1	3107	106.54
334	809308	1	16952	XX	XX	0	16952	A3L610C1	1	0	0
335	9408	1	29715	1.0	1	29715	0	A3L203C1	1	28729	985.12
336	9508	1	49732	XX	XX	0	49732	A3L203C1	1	0	0
337	XX		104625	XX	XX	33024	71600	XX	XX	31929	1094
338	909820	.5	873.7733	A1L563C2	.5	436.8867	436.887	1.0	1	422.4029	14.4838
339	809808	1	9066	A1L563C4	.4	3626	5440	1.0	1	3506	120.23
340	XX		9940	XX	XX	4063	5877	XX	XX	3928	134.72
341	XX		162418	XX	XX	61014	101403	XX	XX	59002	2012

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	607180	.03224		.48365			7896	.08381		.01635			4207	16027	
302	002	652345	.000006		.4834			8614	.00001561		.0166			.82399	3.22668	
303	005	652345	.00000208		.4834			8614	.0000054		.0166			.28507	1.1163	
304	024	523546	.00000006		.48342			6904	.00000017		.01658			.00689498	.02774	
305	033	652345	.00004843		.4834			8614	.00012591		.0166			6.64675	26.028	
306	114	652345	.00002983		.4834			8614	.00007756		.0166			4.09425	16.0327	
307	117	523546	.00000417		.48342			6904	.00001083		.01658			.44907	1.80688	
308	126	523546	.00000012		.48342			6904	.00000003		.01658			.01252	.05036	
309	129	523546	.00000058		.48342			6904	.00000152		.01658			.06288	.253	
310	141	523546	.00000057		.48342			6904	.00000149		.01658			.06176	.24848	
311	144	523546	0		0			6904	0		0			0	0	
312	147	523546	0		0			6904	0		0			0	0	
313	150	523546	.00000003		.48342			6904	.00000009		.01658			.00371104	.01493	
314	110	652345	0		0			8614	0		0			0	0	
315	307	607180	.00000674		.48365			7896	.00001753		.01635			.88018	3.35295	
316	220	607180	.00057594		.48365			7896	.00149744		.01635			75.17002	286.35	
317	222	607180	.0006261		.48365			7896	.00162785		.01635			81.71649	311.29	
318	223	523546	0		0			6904	0		0			0	0	
319	224	607180	.00309353		.48365			7896	.00804317		.01635			403.7598	1538	
320	225	523546	.00178833		.48342			6904	.00464965		.01658			192.7665	775.61	
321	228	523546	0		0			6904	0		0			0	0	
322	229	523546	0		0			6904	0		0			0	0	
323	233	523546	0		0			6904	0		0			0	0	
324	234	523546	0		0			6904	0		0			0	0	
325	236	523546	0		0			6904	0		0			0	0	
326	237	523546	.00046027		.48342			6904	.00119671		.01658			49.61338	199.62	
327	235	607180	.00045709		.48365			7896	.00118844		.01635			59.6587	227.26	
328		XX	.03842		.48363			XX	.09989		.01637			4963	18962	
329	909120	523546	.00011102		.48342			6904	.00028866		.01658			11.96753	48.1523	
330	909320	523546	0		0			6904	0		0			0	0	
331	809138	523546	.00006635		.48342			6904	.00017252		.01658			7.15246	28.7785	
332	809338	523546	0		0			6904	0		0			0	0	
333	809108	523546	.00593465		.38674			6904	.01543		.01326			959.5558	3860	
334	809308	523546	0		0			6904	0		0			3374	13577	
335	9408	523546	.05488		.96685			6904	.14268		.03315			0	0	
336	9508	523546	0		0			6904	0		0			9899	39832	
337		XX	.06099		.30518			XX	.15857		.01046			14252	57347	
338	909820	523546	.00080681		.48342			6904	.00209771		.01658			86.96728	349.92	
339	809808	523546	.00669762		.38674			6904	.01741		.01326			1082	4357	
340		XX	.00750443		.39524			XX	.01951		.01355			1169	4707	
341		XX	.10691		.36327			XX	.27797		.01239			20386	81017	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	943.754	4.45805	.10396	3595	4.45805	.39604
302	002	1001	.0008231	.10171	3920	.0008231	.39829
303	005	1001	.00028476	.10171	3920	.00028476	.39829
304	024	782.8527	.00000881	.09953	3149	.00000881	.40047
305	033	1001	.00663954	.10171	3920	.00663954	.39829
306	114	1001	.00408981	.10171	3920	.00408981	.39829
307	117	782.8527	.00057364	.09953	3149	.00057364	.40047
308	126	782.8527	.00001599	.09953	3149	.00001599	.40047
309	129	782.8527	.00008032	.09953	3149	.00008032	.40047
310	141	782.8527	.00007888	.09953	3149	.00007888	.40047
311	144	782.8527	0	0	3149	0	0
312	147	782.8527	0	0	3149	0	0
313	150	782.8527	.00000474	.09953	3149	.00000474	.40047
314	110	1001	0	0	3920	0	0
315	307	943.754	.00093264	.10396	3595	.00093264	.39604
316	220	943.754	.07965	.10396	3595	.07965	.39604
317	222	943.754	.08659	.10396	3595	.08659	.39604
318	223	782.8527	0	0	3149	0	0
319	224	943.754	.42782	.10396	3595	.42782	.39604
320	225	782.8527	.24624	.09953	3149	.24624	.40047
321	228	782.8527	0	0	3149	0	0
322	229	782.8527	0	0	3149	0	0
323	233	782.8527	0	0	3149	0	0
324	234	782.8527	0	0	3149	0	0
325	236	782.8527	0	0	3149	0	0
326	237	782.8527	.06338	.09953	3149	.06338	.40047
327	235	943.754	.06321	.10396	3595	.06321	.39604
328	XX	5.31188	.10373	XX	5.31188	.39627	
329	909120	782.8527	.01529	.09953	3149	.01529	.40047
330	909320	782.8527	0	0	3149	0	0
331	809138	782.8527	.00913641	.09953	3149	.00913641	.40047
332	809338	782.8527	0	0	3149	0	0
333	809108	782.8527	1.22572	.11944	3149	1.22572	.48056
334	809308	782.8527	4.3105	.19906	3149	4.3105	.80094
335	9408	782.8527	0	0	3149	0	0
336	9508	782.8527	12.6457	.19906	3149	12.6457	.80094
337	XX	18.20635	.13623	XX	18.20635	.54812	
338	909820	782.8527	.11109	.09953	3149	.11109	.40047
339	809808	782.8527	1.3833	.11944	3149	1.3833	.48056
340	XX	1.49439	.11769	XX	1.49439	.47352	
341	XX	25.01261	.12552	XX	25.01261	.49882	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	21615
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	5.89042
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	2.03784
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	.05078
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	79.04727
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	29.26828
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	3.30708
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	.09217
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	.46306
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	.45478
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.01992
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	0
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	6.14551
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	870.5361
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	419.8288
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	0
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	4675
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	2362
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	266.2464
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	306.5041
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	30030
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	110.4633
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	97.6584
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	5459
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	21747
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	1273
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	2163
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	30850
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	881.1816
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	6372
440		TOTAL ROI : L438+L439	XX	XX	0	XX	7253
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	68133

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	18589	A1L564C2	.5	9294	9294	A3L311C1	3	8944	350.03
402	002	.63176	3.72132	A1L564C2	.5	1.86066	1.86066	A2L102C1	5	1.78972	.07095
403	005	.63176	1.28742	A1L564C2	.5	.64371	.64371	A2L105C1	5	.61917	.02454
404	024	.62669	.03182	A1L564C2	.5	.01591	.01591	A2L120C1	1	.01531	.000598
405	033	.37975	30.01808	A1L564C2	.5	15.00904	15.00904	A2L129C1	5	14.43676	.57228
406	114	.63176	18.49048	A1L564C2	.5	9.24524	9.24524	A2L144C1	5	8.89273	.35251
407	117	.62669	2.07253	A1L564C2	.5	1.03626	1.03626	A2L147C1	1	.99734	.03892
408	126	.62669	.05776	A1L564C2	.5	.02888	.02888	A2L156C1	1	.0278	.001085
409	129	.62669	.2902	A1L564C2	.5	.1451	.1451	A2L159C1	1	.13965	.00545
410	141	.62669	.28501	A1L564C2	.5	.1425	.1425	A2L171C1	1	.13715	.005353
411	144	.62669	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.62669	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.01713	A1L564C2	.5	.00856346	.0085635	A2L180C1	1	.00824179	.000322
414	110	.63176	0	A1L564C2	.5	0	0	A2L140C1	5	0	0
415	307	.63281	3.88895	A1L564C2	.5	1.94448	1.94448	A2L245C1	3	1.87125	.07323
416	220	.38152	332.1281	A1L564C2	.5	166.064	166.064	A2L220C1	3	159.8103	6.25377
417	222	.86	361.0527	A1L564C2	.5	180.5264	180.526	A2L222C1	3	173.728	6.7984
418	223	.37653	0	A1L564C2	.5	0	0	A2L223C1	1	0	0
419	224	.38152	1783	A1L564C2	.5	891.9777	891.978	A2L224C1	3	858.3868	33.5908
420	225	.37653	889.6412	A1L564C2	.5	444.8206	444.821	A2L225C1	1	428.112	16.7086
421	228	.37653	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.37653	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.37653	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.37653	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.37653	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	228.9719	A1L564C2	.5	114.486	114.486	A2L237C1	1	110.1856	4.3004
427	235	.86	263.5935	A1L564C2	.5	131.7968	131.797	A2L235C1	3	126.8334	4.96331
428	XX		21981	XX	XX	10990	10990	XX	XX	10576	413.85
429	909120	.5	55.23164	A1L564C2	.5	27.61582	27.61582	A3L714C1	1	26.5785	1.03732
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	48.8292	A1L564C2	.5	24.4146	24.4146	A3L439C1	1	23.49752	.91708
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	5459	A1L564C4	.4	2183	3275	A3L411C1	1	2101	82.0217
434	809309	1	21747	XX	XX	0	21747	A3L611C1	1	0	0
435	9409	1	1273	1.0	1	1273	0	A3L204C1	1	1225	47.8173
436	9509	1	2163	XX	XX	0	2163	A3L204C1	1	0	0
437	XX		30746	XX	XX	3508	27237	XX	XX	3376	131.79
438	909820	.5	440.5908	A1L564C2	.5	220.2954	220.295	1.0	1	212.0205	8.27489
439	809809	1	6372	A1L564C4	.4	2548	3823	1.0	1	2453	95.7473
440	XX		6813	XX	XX	2769	4043	XX	XX	2665	104.02
441	XX		59540	XX	XX	17268	42271	XX	XX	16618	649.66

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L804C7	UNIT		CM (LH)			1: B7L804C5	UNIT		CM-YARD			1: C8 *B7L804C4	YARD	
		2: B7L804C16	COST		TO TOTAL			2: B7L804C14	COST		TO TOTAL			2: C8 *B7L804C13	PORTION	
		3: B7L804C25	PER		VARIABLE			3: B7L804C23	PER		VARIABLE			3: C8 *B7L804C22	OF CD	
		4: B7L804C34	CM (LH)		COST			4: B7L804C32	CM - YARD		COST			4: C8 *B7L804C31	EXPENSE	
		5: B7L804C43	C10/C12		C10/C5			5: B7L804C41	C11/C15		C11/C5			5: C8 *B7L804C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
401	809009	461471	.01938		.48117			6945	.0504		.01883			1669	7624	
402	002	388902	.0000046		.48094			5929	.00001197		.01906			.32749	1.53317	
403	005	388902	.00000159		.48094			5929	.00000414		.01906			.1133	.53041	
404	024	513656	.00000003		.48122			7710	.00000008		.01878			.00277853	.01313	
405	033	388902	.00003712		.48094			5929	.00009652		.01906			2.64173	12.3673	
406	114	388902	.00002287		.48094			5929	.00005945		.01906			1.62725	7.61799	
407	117	513656	.00000194		.48122			7710	.00000505		.01878			.18097	.8553	
408	126	513656	.00000005		.48122			7710	.00000014		.01878			.00504364	.02384	
409	129	513656	.00000027		.48122			7710	.00000071		.01878			.02534	.11976	
410	141	513656	.00000027		.48122			7710	.00000069		.01878			.02489	.11762	
411	144	513656	0		0			7710	0		0			0	0	
412	147	513656	0		0			7710	0		0			0	0	
413	150	513656	.00000002		.48122			7710	.00000004		.01878			.00149547	.007068	
414	110	388902	0		0			5929	0		0			0	0	
415	307	461471	.00000405		.48117			6945	.00001054		.01883			.34933	1.59515	
416	220	461471	.00034631		.48117			6945	.0009004		.01883			29.83389	136.23	
417	222	461471	.00037647		.48117			6945	.00097881		.01883			32.43208	148.09	
418	223	513656	0		0			7710	0		0			0	0	
419	224	461471	.00186011		.48117			6945	.00483629		.01883			160.2464	731.73	
420	225	513656	.00083346		.48122			7710	.002167		.01878			77.68086	367.14	
421	228	513656	0		0			7710	0		0			0	0	
422	229	513656	0		0			7710	0		0			0	0	
423	233	513656	0		0			7710	0		0			0	0	
424	234	513656	0		0			7710	0		0			0	0	
425	236	513656	0		0			7710	0		0			0	0	
426	237	513656	.00021451		.48122			7710	.00055773		.01878			19.99316	94.4928	
427	235	461471	.00027485		.48117			6945	.0007146		.01883			23.67767	108.12	
428		XX	.02281		.48117		XX		.05931		.01883			1971	9018	
429	909120	513656	.00005174		.48122			7710	.00013453		.01878			4.82266	22.7932	
430	909320	513656	0		0			7710	0		0			0	0	
431	809138	513656	.00004575		.48122			7710	.00011894		.01878			4.26362	20.151	
432	809338	513656	0		0			7710	0		0			0	0	
433	809109	513656	.00409141		.38498			7710	.01064		.01503			571.9966	2703	
434	809309	513656	0		0			7710	0		0			3797	17949	
435	9409	513656	.00238522		.96244			7710	.00620157		.03756			0	0	
436	9509	513656	0		0			7710	0		0			377.7336	1785	
437		XX	.00657412		.10983		XX		.01709		.0042865			4756	22480	
438	909820	513656	.00041277		.48122			7710	.0010732		.01878			38.47109	181.82	
439	809809	513656	.00477606		.38497			7710	.01242		.01503			667.7133	3155	
440		XX	.00518883		.3912		XX		.01349		.01527			706.1844	3337	
441		XX	.03457		.27912		XX		.08989		.01091			7434	34837	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L804C2	COST	RATIO	1: B7L804C1	COST	RATIO
		2: B7L804C11	CD (LH)	TO TOTAL	2: B7L804C10	CD-YARD	TO TOTAL
		3: B7L804C20	C18/C20	VARIABLE	3: B7L804C19	C19/C23	VARIABLE
		4: B7L804C29	(20)	COST	4: B7L804C28	(24)	COST
		5: B7L804C38	(21)	(22)	5: B7L804C37	(25)	(25)
401	809009	717.2751	2.328	.08983	3275	2.328	.41017
402	002	596.8075	.00054874	.088	2793	.00054874	.412
403	005	596.8075	.00018984	.088	2793	.00018984	.412
404	024	768.0643	.00000362	.08732	3630	.00000362	.41268
405	033	596.8075	.00442643	.088	2793	.00442643	.412
406	114	596.8075	.00272659	.088	2793	.00272659	.412
407	117	768.0643	.00023561	.08732	3630	.00023561	.41268
408	126	768.0643	.00000657	.08732	3630	.00000657	.41268
409	129	768.0643	.00003299	.08732	3630	.00003299	.41268
410	141	768.0643	.0000324	.08732	3630	.0000324	.41268
411	144	768.0643	0	0	3630	0	0
412	147	768.0643	0	0	3630	0	0
413	150	768.0643	.00000195	.08732	3630	.00000195	.41268
414	110	596.8075	0	0	2793	0	0
415	307	717.2751	.00048702	.08983	3275	.00048702	.41017
416	220	717.2751	.04159	.08983	3275	.04159	.41017
417	222	717.2751	.04522	.08983	3275	.04522	.41017
418	223	768.0643	0	0	3630	0	0
419	224	717.2751	.22341	.08983	3275	.22341	.41017
420	225	768.0643	.10114	.08732	3630	.10114	.41268
421	228	768.0643	0	0	3630	0	0
422	229	768.0643	0	0	3630	0	0
423	233	768.0643	0	0	3630	0	0
424	234	768.0643	0	0	3630	0	0
425	236	768.0643	0	0	3630	0	0
426	237	768.0643	.02603	.08732	3630	.02603	.41268
427	235	717.2751	.03301	.08983	3275	.03301	.41017
428	XX	2.741	.08969	XX	2.741	.41031	
429	909120	768.0643	.00627899	.08732	3630	.00627899	.41268
430	909320	768.0643	0	0	3630	0	0
431	809138	768.0643	.00555113	.08732	3630	.00555113	.41268
432	809339	768.0643	0	0	3630	0	0
433	809109	768.0643	.74472	.10478	3630	.74473	.49522
434	809309	768.0643	4.9446	.17463	3630	4.9446	.82537
435	9409	768.0643	0	0	3630	0	0
436	9509	768.0643	.4918	.17463	3630	.4918	.82537
437	XX	6.19295	.15471	XX	6.19295	.73118	
438	909820	768.0643	.05009	.08732	3630	.05009	.41268
439	809809	768.0643	.86935	.10478	3630	.86935	.49522
440	XX	.91943	.10365	XX	.91943	.48988	
441	XX	9.85339	.12486	XX	9.85339	.58511	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	33531
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	9.13765
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	3.16125
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	.07877
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	122.6238
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	45.40307
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	5.13019
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	.14298
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	.71833
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	.70549
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.03089
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	0
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	9.53336
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1350
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	651.2687
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	0
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	7253
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	3665
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	413.0206
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	475.4712
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	46584
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	171.3586
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	50.85965
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2843
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	12167
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	11764
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	16991
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	43987
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1117
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	5574
540		TOTAL ROI : L538+L539	XX	XX	0	XX	6691
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	97263

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE							
		VARIABILITY PERCENTAGE	REGR C2*C4		SOURCE					AP*	CASES_OF C9		YARD PORTION OF CM EXPENSE				
			THEN	C3*C4							1: C7 *B7L805C9	2: C7 *B7L805C18					
														ELSE	C2*C4	3: C7 *B7L805C27	4: C7 *B7L805C36
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)										
501	809010	.86	28837	A1L565C2	.5	14418	14418	A3L312C1	3	13710	708.29						
502	002	.63176	5.77279	A1L565C2	.5	2.88639	2.88639	A2L102C1	5	2.73951	.14688						
503	005	.63176	1.99714	A1L565C2	.5	.99857	.99857	A2L105C1	5	.94776	.05082						
504	024	.62669	.04936	A1L565C2	.5	.02468	.02468	A2L120C1	1	.02347	.001215						
505	033	.37975	46.56621	A1L565C2	.5	23.28311	23.28311	A2L129C1	5	22.09826	1.18484						
506	114	.63176	28.68376	A1L565C2	.5	14.34188	14.34188	A2L144C1	5	13.61204	.72984						
507	117	.62669	3.21506	A1L565C2	.5	1.60753	1.60753	A2L147C1	1	1.52839	.07914						
508	126	.62669	.08961	A1L565C2	.5	.0448	.0448	A2L156C1	1	.0426	.002206						
509	129	.62669	.45017	A1L565C2	.5	.22509	.22509	A2L159C1	1	.214	.01108						
510	141	.62669	.44212	A1L565C2	.5	.22106	.22106	A2L171C1	1	.21018	.01088						
511	144	.62669	0	A1L565C2	.5	0	0	A2L174C1	1	0	0						
512	147	.62669	0	A1L565C2	.5	0	0	A2L177C1	1	0	0						
513	150	.86	.02657	A1L565C2	.5	.01328	.01328	A2L180C1	1	.01263	.000654						
514	110	.63176	0	A1L565C2	.5	0	0	A2L140C1	5	0	0						
515	307	.63281	6.03282	A1L565C2	.5	3.01641	3.01641	A2L245C1	3	2.86824	.14818						
516	220	.38152	515.2212	A1L565C2	.5	257.6106	257.611	A2L220C1	3	244.9559	12.6547						
517	222	.86	560.0911	A1L565C2	.5	280.0455	280.046	A2L222C1	3	266.2887	13.7568						
518	223	.37653	0	A1L565C2	.5	0	0	A2L223C1	1	0	0						
519	224	.38152	2767	A1L565C2	.5	1383	1383	A2L224C1	3	1315	67.9722						
520	225	.37653	1380	A1L565C2	.5	690.0379	690.038	A2L225C1	1	656.0658	33.9721						
521	228	.37653	0	A1L565C2	.5	0	0	A2L228C1	1	0	0						
522	229	.37653	0	A1L565C2	.5	0	0	A2L229C1	1	0	0						
523	233	.37653	0	A1L565C2	.5	0	0	A2L233C1	1	0	0						
524	234	.37653	0	A1L565C2	.5	0	0	A2L234C1	1	0	0						
525	236	.37653	0	A1L565C2	.5	0	0	A2L236C1	1	0	0						
526	237	.86	355.1978	A1L565C2	.5	177.5989	177.599	A2L237C1	1	168.8553	8.74359						
527	235	.86	408.9053	A1L565C2	.5	204.4526	204.453	A2L235C1	3	194.4092	10.0434						
528	XX	XX	34098	XX	XX	17049	17049	XX	XX	16211	837.69						
529	909120	.5	85.67931	A1L565C2	.5	42.83966	42.83966	A3L714C1	1	40.73056	2.10909						
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0						
531	809138	.5	25.42983	A1L565C2	.5	12.71491	12.71491	A3L439C1	1	12.08893	.62598						
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0						
533	809110	1	2843	A1L565C4	.4	1137	1705	A3L412C1	1	1081	55.9869						
534	809310	1	12167	XX	XX	0	12167	A3L612C1	1	0	0						
535	9410	1	11764	1.0	1	11764	0	A3L205C1	1	11184	579.17						
536	9510	1	16991	XX	XX	0	16991	A3L205C1	1	0	0						
537	XX	XX	43876	XX	XX	12956	30919	XX	XX	12318	637.89						
538	909820	.5	558.7107	A1L565C2	.5	279.3553	279.355	1.0	1	265.602	13.7533						
539	809810	1	5574	A1L565C4	.4	2229	3344	1.0	1	2119	109.78						
540	XX	XX	6133	XX	XX	2509	3623	XX	XX	2385	123.53						
541	XX	XX	84107	XX	XX	32515	51592	XX	XX	30916	1599						

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	258235	.05309		.47544			5131	.13804		.02456			2107	12311	
502	002	263606	.00001039		.47456			5436	.00002702		.02544			.40256	2.48383	
503	005	263606	.00000036		.47456			5436	.00000935		.02544			.13927	.8593	
504	024	250095	.00000009		.47538			4980	.00000024		.02462			.00350551	.02118	
505	033	263606	.00008383		.47456			5436	.00021796		.02544			3.24726	20.0358	
506	114	263606	.00005164		.47456			5436	.00013426		.02544			2.00024	12.3416	
507	117	250095	.00000611		.47538			4980	.00001589		.02462			.22832	1.37921	
508	126	250095	.00000017		.47538			4980	.00000044		.02462			.00636326	.03844	
509	129	250095	.00000086		.47538			4980	.00000222		.02462			.03197	.19312	
510	141	250095	.00000084		.47538			4980	.00000219		.02462			.0314	.18966	
511	144	250095	0		0			4980	0		0			0	0	
512	147	250095	0		0			4980	0		0			0	0	
513	150	250095	.00000005		.47538			4980	.00000013		.02462			.00188675	.0114	
514	110	263606	0		0			5436	0		0			0	0	
515	307	258235	.00001111		.47544			5131	.00002888		.02456			.44085	2.57557	
516	220	258235	.00094857		.47544			5131	.0024663		.02456			37.64949	219.96	
517	222	258235	.00103118		.47544			5131	.00268108		.02456			40.92833	239.12	
518	223	250095	0		0			4980	0		0			0	0	
519	224	258235	.00509507		.47544			5131	.01325		.02456			202.2262	1181	
520	225	250095	.00262327		.47538			4980	.00682049		.02462			98.0053	592.03	
521	228	250095	0		0			4980	0		0			0	0	
522	229	250095	0		0			4980	0		0			0	0	
523	233	250095	0		0			4980	0		0			0	0	
524	234	250095	0		0			4980	0		0			0	0	
525	236	250095	0		0			4980	0		0			0	0	
526	237	250095	.00067516		.47538			4980	.00175543		.02462			25.22417	152.37	
527	235	258235	.00075284		.47544			5131	.00195738		.02456			29.88052	174.57	
528	XX	.06288	.47543				XX	.16349	.02457					2487	14561	
529	909120	250095	.00016286		.47538			4980	.00042344		.02462			6.08447	36.7552	
530	909320	250095	0		0			4980	0		0			0	0	
531	809138	250095	.00004834		.47538			4980	.00012568		.02462			1.80588	10.909	
532	809338	250095	0		0			4980	0		0			0	0	
533	809110	250095	.00432321		.38031			4980	.01124		.01969			242.2728	1463	
534	809310	250095	0		0			4980	0		0			1728	10438	
535	9410	250095	.04472		.95077			4980	.11628		.04923			0	0	
536	9510	250095	0		0			4980	0		0			2413	14577	
537	XX	.04926	.28076				XX	.12807	.01454					4391	26527	
538	909820	250095	.001062		.47538			4980	.00276121		.02462			39.67652	239.68	
539	809810	250095	.0084767		.38031			4980	.02204		.01969			475.0348	2869	
540	XX	.00953871	.38897				XX	.0248	.02014					514.7113	3109	
541	XX	.12168	.36758				XX	.31636	.01901					7394	44198	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L805C2	CD (LH)	CD (LH)	1: B7L805C1	CD-YARD	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	401.3816	5.25002	.07307	2345	5.25002	.42693
502	002	404.5294	.00099513	.06973	2495	.00099513	.43027
503	005	404.5294	.00034427	.06973	2495	.00034427	.43027
504	024	373.9644	.00000937	.07101	2259	.00000937	.42899
505	033	404.5294	.00802725	.06973	2495	.00802725	.43027
506	114	404.5294	.00494461	.06973	2495	.00494461	.43027
507	117	373.9644	.00061053	.07101	2259	.00061053	.42899
508	126	373.9644	.00001702	.07101	2259	.00001702	.42899
509	129	373.9644	.00008549	.07101	2259	.00008549	.42899
510	141	373.9644	.00008396	.07101	2259	.00008396	.42899
511	144	373.9644	0	0	2259	0	0
512	147	373.9644	0	0	2259	0	0
513	150	373.9644	.00000505	.07101	2259	.00000505	.42899
514	110	404.5294	0	0	2495	0	0
515	307	401.3816	.00109832	.07307	2345	.00109832	.42693
516	220	401.3816	.0938	.07307	2345	.0938	.42693
517	222	401.3816	.10197	.07307	2345	.10197	.42693
518	223	373.9644	0	0	2259	0	0
519	224	401.3816	.50383	.07307	2345	.50383	.42693
520	225	373.9644	.26207	.07101	2259	.26207	.42899
521	228	373.9644	0	0	2259	0	0
522	229	373.9644	0	0	2259	0	0
523	233	373.9644	0	0	2259	0	0
524	234	373.9644	0	0	2259	0	0
525	236	373.9644	0	0	2259	0	0
526	237	373.9644	.06745	.07101	2259	.06745	.42899
527	235	401.3816	.07444	.07307	2345	.07444	.42693
528		XX	6.22074	.07296	XX	6.22074	.42704
529	909120	373.9644	.01627	.07101	2259	.01627	.42899
530	909320	373.9644	0	0	2259	0	0
531	809138	373.9644	.00482903	.07101	2259	.00482903	.42899
532	809338	373.9644	0	0	2259	0	0
533	809110	373.9644	.64785	.08522	2259	.64785	.51478
534	809310	373.9644	4.62094	.14203	2259	4.62094	.85797
535	9410	373.9644	0	0	2259	0	0
536	9510	373.9644	6.45305	.14203	2259	6.45305	.85797
537		XX	11.74294	.10009	XX	11.74294	.60461
538	909820	373.9644	.1061	.07101	2259	.1061	.42899
539	809810	373.9644	1.27027	.08522	2259	1.27027	.51478
540		XX	1.37636	.08392	XX	1.37636	.50697
541		XX	19.34004	.08791	XX	19.34004	.5255

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	97781
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	26.64644
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	9.21856
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	.2297
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	357.5852
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	132.4006
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	14.96021
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	.41695
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	2.09473
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	2.05728
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	.09009
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	0
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	27.80038
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	3938
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	1899
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	0
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	21152
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	10688
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	1204
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	1386
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	135846
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	499.7013
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	342.8331
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	19164
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	113964
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	8640
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	933
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	143543
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	3740
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	31979
640		TOTAL ROI : L638+L639	XX	XX	0	XX	35720
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	315111

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L806C9	YARD	
			NO REGR C3*C4						2: C7 *B7L806C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L806C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L806C36	EXPENSE	
			(5)					AP*	5: C7 *B7L806C45	C7 -C10	
								(9)	(10)	(11)	
601	809011	.86	84092	A1L566C2	.5	42046	42046	A3L313C1	3	40466	1579
602	002	.63176	16.83411	A1L566C2	.5	8.41705	8.41705	A2L102C1	5	8.0911	.32595
603	005	.63176	5.8239	A1L566C2	.5	2.91195	2.91195	A2L105C1	5	2.79919	.11276
604	024	.62669	.14395	A1L566C2	.5	.07197	.07197	A2L120C1	1	.06929	.002682
605	033	.37975	135.7924	A1L566C2	.5	67.8962	67.8962	A2L129C1	5	65.26693	2.62927
606	114	.63176	83.64514	A1L566C2	.5	41.82257	41.82257	A2L144C1	5	40.203	1.61957
607	117	.62669	9.37547	A1L566C2	.5	4.68774	4.68774	A2L147C1	1	4.51302	.17471
608	126	.62669	.2613	A1L566C2	.5	.13065	.13065	A2L156C1	1	.12578	.004869
609	129	.62669	1.31275	A1L566C2	.5	.65638	.65638	A2L159C1	1	.63191	.02446
610	141	.62669	1.28928	A1L566C2	.5	.64464	.64464	A2L171C1	1	.62062	.02403
611	144	.62669	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.62669	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.07748	A1L566C2	.5	.03874	.03874	A2L180C1	1	.03729	.001444
614	110	.63176	0	A1L566C2	.5	0	0	A2L140C1	5	0	0
615	307	.63281	17.5924	A1L566C2	.5	8.7962	8.7962	A2L245C1	3	8.4658	.3304
616	220	.38152	1502	A1L566C2	.5	751.2219	751.222	A2L220C1	3	723.0045	28.2173
617	222	.86	1633	A1L566C2	.5	816.6449	816.645	A2L222C1	3	785.9701	30.6748
618	223	.37653	0	A1L566C2	.5	0	0	A2L223C1	1	0	0
619	224	.38152	8070	A1L566C2	.5	4035	4035	A2L224C1	3	3883	151.56
620	225	.37653	4024	A1L566C2	.5	2012	2012	A2L225C1	1	1937	74.9959
621	228	.37653	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.37653	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.37653	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.37653	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.37653	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	1035	A1L566C2	.5	517.8987	517.899	A2L237C1	1	498.5966	19.3021
627	235	.86	1192	A1L566C2	.5	596.2073	596.207	A2L235C1	3	573.8126	22.3947
628	XX		99435	XX	XX	49717	49717	XX	XX	47850	1866
629	909120	.5	249.8507	A1L566C2	.5	124.9253	124.925	A3L714C1	1	120.2694	4.65597
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	171.4165	A1L566C2	.5	85.70827	85.70827	A3L439C1	1	82.51392	3.19435
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	19164	A1L566C4	.4	7665	11498	A3L413C1	1	7379	285.7
634	809311	1	113964	XX	XX	0	113964	A3L613C1	1	0	0
635	9411	1	8640	1.0	1	8640	0	A3L206C1	1	8317	322.01
636	9511	1	933	XX	XX	0	933	A3L206C1	1	0	0
637	XX		143122	XX	XX	16516	126606	XX	XX	15900	615.56
638	909820	.5	1870	A1L566C2	.5	935.2135	935.213	1.0	1	900.3581	34.8554
639	809811	1	31979	A1L566C4	.4	12791	19187	1.0	1	12315	476.76
640	XX		33850	XX	XX	13727	20123	XX	XX	13215	511.61
641	XX		276408	XX	XX	79961	196446	XX	XX	76967	2994

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9	
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)
601	809011	868090	.04662		.48122			13030	.1212		.01878			7733	34312
602	002	856255	.00000945		.48064			13266	.00002457		.01936			1.48974	6.92732
603	005	856255	.00000327		.48064			13266	.00000085		.01936			.51539	2.39656
604	024	861239	.00000008		.48137			12823	.00000021		.01863			.01291	.05907
605	033	856255	.00007622		.48064			13266	.00019818		.01936			12.01698	55.8792
606	114	856255	.00004695		.48064			13266	.00012208		.01936			7.40219	34.4204
607	117	861239	.00000524		.48137			12823	.00001362		.01863			.84066	3.84707
608	126	861239	.00000015		.48136			12823	.00000038		.01864			.02343	.10722
609	129	861239	.00000073		.48137			12823	.00000191		.01864			.11771	.53867
610	141	861239	.00000072		.48137			12823	.00000187		.01863			.1156	.52904
611	144	861239	0		0			12823	0		0			0	0
612	147	861239	0		0			12823	0		0			0	0
613	150	861239	.00000004		.48137			12823	.00000011		.01864			.00694703	.03179
614	110	856255	0		0			13266	0		0			0	0
615	307	868090	.00000975		.48122			13030	.00002536		.01878			1.61789	7.17831
616	220	868090	.00083287		.48122			13030	.00216546		.01878			138.1726	613.05
617	222	868090	.0009054		.48122			13030	.00235405		.01878			150.2059	666.44
618	223	861239	0		0			12823	0		0			0	0
619	224	868090	.00447357		.48122			13030	.01163		.01878			742.1647	3292
620	225	861239	.00224936		.48137			12823	.00584833		.01864			360.857	1651
621	228	861239	0		0			12823	0		0			0	0
622	229	861239	0		0			12823	0		0			0	0
623	233	861239	0		0			12823	0		0			0	0
624	234	861239	0		0			12823	0		0			0	0
625	236	861239	0		0			12823	0		0			0	0
626	237	861239	.00057893		.48137			12823	.00150522		.01864			92.87578	425.02
627	235	868090	.00066101		.48122			13030	.00171862		.01878			109.6607	486.55
628		XX	.05515		.48123			XX	.14338		.01877			9132	40585
629	909120	861239	.00013965		.48137			12823	.00036308		.01864			22.4031	102.52
630	909320	861239	0		0			12823	0		0			0	0
631	809138	861239	.00009581		.48136			12823	.0002491		.01864			15.37023	70.338
632	809338	861239	0		0			12823	0		0			0	0
633	809111	861239	.00856894		.38509			12823	.02228		.01491			2062	9436
634	809311	861239	0		0			12823	0		0			20437	93526
635	9411	861239	.00965816		.96273			12823	.02511		.03727			0	0
636	9511	861239	0		0			12823	0		0			167.3167	765.68
637		XX	.01846		.1111			XX	.048		.0043009			22704	103901
638	909820	861239	.00104542		.48137			12823	.00271809		.01864			167.7136	767.5
639	809811	861239	.0143		.38509			12823	.03718		.01491			3441	15746
640		XX	.01534		.39041			XX	.0399		.01511			3608	16514
641		XX	.08895		.27845			XX	.23128		.01083			35445	161001

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	1349	5.73159		.09197			5986	5.73159		.40803		
602	002	1314	.00113374		.0885			6110	.00113374		.4115		
603	005	1314	.00039223		.0885			6110	.00039223		.4115		
604	024	1287	.00001002		.08967			5893	.00001002		.41033		
605	033	1314	.00914531		.0885			6110	.00914531		.4115		
606	114	1314	.00563331		.0885			6110	.00563331		.4115		
607	117	1287	.00065279		.08967			5893	.00065279		.41033		
608	126	1287	.00001819		.08967			5893	.00001819		.41033		
609	129	1287	.0000914		.08967			5893	.0000914		.41033		
610	141	1287	.00008977		.08967			5893	.00008977		.41033		
611	144	1287	0		0			5893	0		0		
612	147	1287	0		0			5893	0		0		
613	150	1287	.00000539		.08967			5893	.00000539		.41033		
614	110	1314	0		0			6110	0		0		
615	307	1349	.00119906		.09197			5986	.00119906		.40803		
616	220	1349	.1024		.09197			5986	.1024		.40803		
617	222	1349	.11132		.09197			5986	.11132		.40803		
618	223	1287	0		0			5893	0		0		
619	224	1349	.55004		.09197			5986	.55004		.40803		
620	225	1287	.28021		.08967			5893	.28021		.41033		
621	228	1287	0		0			5893	0		0		
622	229	1287	0		0			5893	0		0		
623	233	1287	0		0			5893	0		0		
624	234	1287	0		0			5893	0		0		
625	236	1287	0		0			5893	0		0		
626	237	1287	.07212		.08967			5893	.07212		.41033		
627	235	1349	.08127		.09197			5986	.08127		.40803		
628		XX	6.7846		.09184			XX	6.7846		.40816		
629	909120	1287	.0174		.08967			5893	.0174		.41033		
630	909320	1287	0		0			5893	0		0		
631	809138	1287	.01194		.08967			5893	.01194		.41033		
632	809338	1287	0		0			5893	0		0		
633	809111	1287	1.6012		.1076			5893	1.6012		.4924		
634	809311	1287	15.86998		.17933			5893	15.86998		.82067		
635	9411	1287	0		0			5893	0		0		
636	9511	1287	.12992		.17933			5893	.12992		.82067		
637		XX	17.63044		.15864			XX	17.63044		.72596		
638	909820	1287	.13023		.08967			5893	.13023		.41033		
639	809811	1287	2.672		.1076			5893	2.672		.4924		
640		XX	2.80223		.10661			XX	2.80223		.48787		
641		XX	27.21727		.12824			XX	27.21727		.58248		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		75549	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		20.58784	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		7.12254	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		.17747	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		276.2811	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		102.2967	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		11.55871	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		.32215	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		1.61845	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		1.58952	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.06961	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		0	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		21.47941	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		3042	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		1467	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		0	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		16342	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		8258	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		930.5679	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		1071	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		104959	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		386.0844	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		192.4545	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		10758	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		12364	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-1816	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-8693	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		13191	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		2710	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		10790	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		13501	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		131652	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L807C9	YARD
			NO REGR C3*C4							2: C7 *B7L807C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L807C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L807C36	EXPENSE
										5: C7 *B7L807C45	C7 -C10
										(10)	(11)
701	809012	.86	64972 A1L567C2		.5	32486	32486 A3L314C1		3	31159	1326
702	002	.63176	13.00654 A1L567C2		.5	6.50327	6.50327 A2L102C1		5	6.23676	.26651
703	005	.63176	4.49972 A1L567C2		.5	2.24986	2.24986 A2L105C1		5	2.15766	.0922
704	024	.62669	.11122 A1L567C2		.5	.05561	.05561 A2L120C1		1	.05344	.002168
705	033	.37975	104.9173 A1L567C2		.5	52.45866	52.45866 A2L129C1		5	50.30885	2.14981
706	114	.63176	64.62676 A1L567C2		.5	32.31338	32.31338 A2L144C1		5	30.98914	1.32424
707	117	.62669	7.24377 A1L567C2		.5	3.62189	3.62189 A2L147C1		1	3.48068	.1412
708	126	.62669	.20189 A1L567C2		.5	.10094	.10094 A2L156C1		1	.09701	.003935
709	129	.62669	1.01427 A1L567C2		.5	.50714	.50714 A2L159C1		1	.48737	.01977
710	141	.62669	.99614 A1L567C2		.5	.49807	.49807 A2L171C1		1	.47865	.01942
711	144	.62669	0 A1L567C2		.5	0	0 A2L174C1		1	0	0
712	147	.62669	0 A1L567C2		.5	0	0 A2L177C1		1	0	0
713	150	.86	.05986 A1L567C2		.5	.02993	.02993 A2L180C1		1	.02876	.001167
714	110	.63176	0 A1L567C2		.5	0	0 A2L140C1		5	0	0
715	307	.63281	13.59242 A1L567C2		.5	6.79621	6.79621 A2L245C1		3	6.51876	.27745
716	220	.38152	1160 A1L567C2		.5	580.4168	580.417 A2L220C1		3	556.7218	23.6949
717	222	.86	1261 A1L567C2		.5	630.9645	630.965 A2L222C1		3	605.206	25.7585
718	223	.37653	0 A1L567C2		.5	0	0 A2L223C1		1	0	0
719	224	.38152	6235 A1L567C2		.5	3117	3117 A2L224C1		3	2990	127.27
720	225	.37653	3109 A1L567C2		.5	1554	1554 A2L225C1		1	1494	60.6119
721	228	.37653	0 A1L567C2		.5	0	0 A2L228C1		1	0	0
722	229	.37653	0 A1L567C2		.5	0	0 A2L229C1		1	0	0
723	233	.37653	0 A1L567C2		.5	0	0 A2L233C1		1	0	0
724	234	.37653	0 A1L567C2		.5	0	0 A2L234C1		1	0	0
725	236	.37653	0 A1L567C2		.5	0	0 A2L236C1		1	0	0
726	237	.86	800.2884 A1L567C2		.5	400.1442	400.144 A2L237C1		1	384.5441	15.6
727	235	.86	921.2956 A1L567C2		.5	460.6478	460.648 A2L235C1		3	441.8423	18.8055
728		XX	76827 XX		XX	38413	38413 XX		XX	36848	1564
729	909120	.5	193.0422 A1L567C2		.5	96.5211	96.5211 A3L714C1		1	92.75812	3.76298
730	909320	1	0 A1L567C2		.5	0	0 A3L815C1		1	0	0
731	809138	.5	96.22725 A1L567C2		.5	48.11363	48.11363 A3L439C1		1	46.23787	1.87576
732	809338	1	0 A1L567C2		.5	0	0 A3L639C1		1	0	0
733	809112	1	10758 A1L567C4		.4	4303	6454 A3L414C1		1	4135	167.76
734	809312	1	12364 XX		XX	0	12364 A3L614C1		1	0	0
735	9412	1	-1816 1.0		1	-1816	0 A3L207C1		1	-1745	-70.799
736	9512	1	-8693 XX		XX	0	-8693 A3L207C1		1	0	0
737		XX	12902 XX		XX	2631	10270 XX		XX	2529	102.6
738	909820	.5	1355 A1L567C2		.5	677.6764	677.676 1.0		1	651.2565	26.4199
739	809812	1	10790 A1L567C4		.4	4316	6474 1.0		1	4148	168.28
740		XX	12146 XX		XX	4993	7152 XX		XX	4799	194.7
741		XX	101875 XX		XX	46039	55836 XX		XX	44177	1861

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	COST	4: B7L807C32	CM - YARD	COST	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	C10/C5	5: B7L807C41	C11/C15	C11/C5	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	521375	.05976	.47959	8534	.15539	.02041	5476	27009	
702	002	528822	.00001179	.47951	8691	.00003066	.02049	1.08536	5.41791	
703	005	528822	.00000408	.47951	8691	.00001061	.02049	.37549	1.87437	
704	024	540280	.00000001	.48051	8429	.000000026	.01949	.0093091	.0463	
705	033	528822	.00009513	.47951	8691	.00024735	.02049	8.75503	43.7036	
706	114	528822	.0000586	.47951	8691	.00015236	.02049	5.39291	26.9205	
707	117	540280	.00000644	.48051	8429	.00001675	.01949	.60631	3.01558	
708	126	540280	.000000018	.48051	8429	.000000047	.01949	.0169	.08405	
709	129	540280	.00000009	.48051	8429	.00000235	.01949	.08489	.42224	
710	141	540280	.000000089	.48051	8429	.00000023	.01949	.08338	.41469	
711	144	540280	0	0	8429	0	0	0	0	
712	147	540280	0	0	8429	0	0	0	0	
713	150	540280	.000000005	.48051	8429	.000000014	.01949	.00501037	.02492	
714	110	528822	0	0	8691	0	0	0	0	
715	307	521375	.00000125	.47959	8534	.00003251	.02041	1.14568	5.65053	
716	220	521375	.00106779	.47959	8534	.00277626	.02041	97.84453	482.57	
717	222	521375	.00116079	.47959	8534	.00301805	.02041	106.3657	524.6	
718	223	540280	0	0	8429	0	0	0	0	
719	224	521375	.00573543	.47959	8534	.01491	.02041	525.551	2592	
720	225	540280	.00276541	.48051	8429	.00719008	.01949	260.2591	1294	
721	228	540280	0	0	8429	0	0	0	0	
722	229	540280	0	0	8429	0	0	0	0	
723	233	540280	0	0	8429	0	0	0	0	
724	234	540280	0	0	8429	0	0	0	0	
725	236	540280	0	0	8429	0	0	0	0	
726	237	540280	.00071175	.48051	8429	.00185055	.01949	66.98432	333.16	
727	235	521375	.00084746	.47959	8534	.00220338	.02041	77.65431	382.99	
728	XX	.07055	.47963	XX	.18342	.02037		6473	31940	
729	909120	540280	.00017169	.48051	8429	.00044638	.01949	16.15768	80.3634	
730	909320	540280	0	0	8429	0	0	0	0	
731	809138	540280	.00008558	.48051	8429	.00022251	.01949	8.05424	40.0594	
732	809338	540280	0	0	8429	0	0	0	0	
733	809112	540280	.00765425	.38441	8429	.0199	.01559	1080	5374	
734	809312	540280	0	0	8429	0	0	2069	10294	
735	9412	540280	-.00323018	.96101	8429	-.00839846	.03899	0	0	
736	9512	540280	0	0	8429	0	0	-1455	-7237	
737	XX	.00468133	.19603	XX	.01217	.0079525		1719	8551	
738	909820	540280	.00120541	.48051	8429	.00313406	.01949	113.4434	564.23	
739	809812	540280	.00767756	.38441	8429	.01996	.01559	1083	5390	
740	XX	.00888296	.39513	XX	.0231	.01603		1197	5954	
741	XX	.08411	.43364	XX	.21869	.01828		9389	46446	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L807C2	UNIT	CD (LH)	1: B7L807C1	UNIT	CD-YARD
		2: B7L807C11	COST	TO TOTAL	2: B7L807C10	COST	TO TOTAL
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
LINE	CODE	5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	810.3858	6.75778	.08429	3996	6.75778	.41571
702	002	811.5269	.00133743	.08345	4051	.00133743	.41655
703	005	811.5269	.00046269	.08345	4051	.00046269	.41655
704	024	807.875	.00001152	.0837	4018	.00001152	.4163
705	033	811.5269	.01079	.08345	4051	.01079	.41655
706	114	811.5269	.00664539	.08345	4051	.00664539	.41655
707	117	807.875	.00075049	.0837	4018	.00075049	.4163
708	126	807.875	.00002092	.0837	4018	.00002092	.4163
709	129	807.875	.00010508	.0837	4018	.00010508	.4163
710	141	807.875	.00010321	.0837	4018	.00010321	.4163
711	144	807.875	0	0	4018	0	0
712	147	807.875	0	0	4018	0	0
713	150	807.875	.00000062	.0837	4018	.00000062	.4163
714	110	811.5269	0	0	4051	0	0
715	307	810.3858	.00141375	.08429	3996	.00141375	.41571
716	220	810.3858	.12074	.08429	3996	.12074	.41571
717	222	810.3858	.13125	.08429	3996	.13125	.41571
718	223	807.875	0	0	4018	0	0
719	224	810.3858	.64852	.08429	3996	.64852	.41571
720	225	807.875	.32215	.0837	4018	.32215	.4163
721	228	807.875	0	0	4018	0	0
722	229	807.875	0	0	4018	0	0
723	233	807.875	0	0	4018	0	0
724	234	807.875	0	0	4018	0	0
725	236	807.875	0	0	4018	0	0
726	237	807.875	.08291	.0837	4018	.08291	.4163
727	235	810.3858	.09582	.08429	3996	.09582	.41571
728		XX	7.98897	.08426	XX	7.98896	.41574
729	909120	807.875	.02	.0837	4018	.02	.4163
730	909320	807.875	0	0	4018	0	0
731	809138	807.875	.00996967	.0837	4018	.00996967	.4163
732	809338	807.875	0	0	4018	0	0
733	809112	807.875	1.3375	.10044	4018	1.3375	.49956
734	809312	807.875	2.56196	.1674	4018	2.56196	.8326
735	9412	807.875	0	0	4018	0	0
736	9512	807.875	-1.80128	.1674	4018	-1.80128	.8326
737		XX	2.12815	.13325	XX	2.12815	.66276
738	909820	807.875	.14042	.0837	4018	.14042	.4163
739	809812	807.875	1.34158	.10044	4018	1.34158	.49956
740		XX	1.482	.09857	XX	1.482	.49027
741		XX	11.59911	.09217	XX	11.59911	.45591

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12	17172
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17	4.67954
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17	1.61892
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17	.04034
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17	62.79761
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17	23.25164
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17	2.62725
808	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C17	.07322
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17	.36787
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17	.36129
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17	0
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17	0
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17	.01582
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17	0
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17	4.88219
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17	691.581
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17	333.525
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17	0
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17	3714
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17	1877
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17	0
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17	0
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17	0
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17	0
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17	0
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17	211.5144
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17	243.4964
828		TOTAL OPERATING EXPENSE : (SUM L801-827)					
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX	23856
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3	87.75547
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4	0
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7	16.54772
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8	0
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2	925
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2	12797
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2	965
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2	1076
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX	15867
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4	548.6975
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4	1941
840		TOTAL ROI : L838+L839	XX	XX	0	XX	2490
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX	42214

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	14767	A1L568C2	.5	7383	7383	A3L315C1	3	7078	305.76
802	002	.63176	2.95634	A1L568C2	.5	1.47817	1.47817	A2L102C1	5	1.41375	.06442
803	005	.63176	1.02277	A1L568C2	.5	.51138	.51138	A2L105C1	5	.4891	.02229
804	024	.62669	.02528	A1L568C2	.5	.01264	.01264	A2L120C1	1	.01214	.000498
805	033	.37975	23.8473	A1L568C2	.5	11.92365	11.92365	A2L129C1	5	11.40404	.51961
806	114	.63176	14.68941	A1L568C2	.5	7.34471	7.34471	A2L144C1	5	7.02464	.32007
807	117	.62669	1.64648	A1L568C2	.5	.82324	.82324	A2L147C1	1	.79079	.03245
808	126	.62669	.04589	A1L568C2	.5	.02294	.02294	A2L156C1	1	.02204	.000904
809	129	.62669	.23054	A1L568C2	.5	.11527	.11527	A2L159C1	1	.11073	.004543
810	141	.62669	.22642	A1L568C2	.5	.11321	.11321	A2L171C1	1	.10875	.004462
811	144	.62669	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.62669	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.01361	A1L568C2	.5	.00680308	.0068031	A2L180C1	1	.00653495	.000268
814	110	.63176	0	A1L568C2	.5	0	0	A2L140C1	5	0	0
815	307	.63281	3.0895	A1L568C2	.5	1.54475	1.54475	A2L245C1	3	1.48079	.06397
816	220	.38152	263.8529	A1L568C2	.5	131.9264	131.926	A2L220C1	3	126.4636	5.46281
817	222	.86	286.8315	A1L568C2	.5	143.4158	143.416	A2L222C1	3	137.4772	5.93855
818	223	.37653	0	A1L568C2	.5	0	0	A2L223C1	1	0	0
819	224	.38152	1417	A1L568C2	.5	708.6148	708.615	A2L224C1	3	679.2725	29.3423
820	225	.37653	706.7588	A1L568C2	.5	353.3794	353.379	A2L225C1	1	339.4515	13.9279
821	228	.37653	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.37653	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.37653	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.37653	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.37653	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	181.9024	A1L568C2	.5	90.95122	90.95122	A2L237C1	1	87.36651	3.5847
827	235	.86	209.4069	A1L568C2	.5	104.7034	104.703	A2L235C1	3	100.3679	4.33556
828		XX	17462	XX	XX	8731	8731	XX	XX	8370	360.7
829	909120	.5	43.87773	A1L568C2	.5	21.93887	21.93887	A3L714C1	1	21.07418	.86469
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	8.27386	A1L568C2	.5	4.13693	4.13693	A3L439C1	1	3.97388	.16305
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	925	A1L568C4	.4	370	555	A3L415C1	1	355.417	14.583
834	809313	1	12797	XX	XX	0	12797	A3L615C1	1	0	0
835	9413	1	965	1.0	1	965	0	A3L208C1	1	926.9661	38.034
836	9513	1	1076	XX	XX	0	1076	A3L208C1	1	0	0
837		XX	15815	XX	XX	1361	14454	XX	XX	1307	53.6447
838	909820	.5	274.3488	A1L568C2	.5	137.1744	137.174	1.0	1	131.7679	5.40651
839	809813	1	1941	A1L568C4	.4	776.6126	1164	1.0	1	746.0036	30.609
840		XX	2215	XX	XX	913.787	1302	XX	XX	877.7715	36.0155
841		XX	35493	XX	XX	11006	24487	XX	XX	10555	450.36

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L808C7	UNIT		CM (LH)			1: B7L808C5	UNIT		CM-YARD			1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST		TO TOTAL			2: B7L808C14	COST		TO TOTAL			2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER		VARIABLE			3: B7L808C23	PER		VARIABLE			3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)		COST			4: B7L808C32	CM - YARD		COST			4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12		C10/C5			5: B7L808C41	C11/C15		C11/C5			5: C8 *B7L808C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
801	809013	266085	.0266		.4793			4420	.06916		.0207			1216	6167	
802	002	230053	.00000615		.47821			4031	.00001598		.02179			.22932	1.24885	
803	005	230053	.00000213		.47821			4031	.00000553		.02179			.07934	.43205	
804	024	294428	.00000004		.48029			4646	.00000011		.01971			.00211542	.01052	
805	033	230053	.00004957		.47821			4031	.00012889		.02179			1.84983	10.0738	
806	114	230053	.00003053		.47821			4031	.00007939		.02179			1.13946	6.20525	
807	117	294428	.00000269		.48029			4646	.00000698		.01971			.13778	.68546	
808	126	294428	.00000007		.48029			4646	.00000019		.01971			.00383995	.0191	
809	129	294428	.00000038		.48029			4646	.00000098		.01971			.01929	.09598	
810	141	294428	.00000037		.48029			4646	.00000096		.01971			.01895	.09426	
811	144	294428	0		0			4646	0		0			0	0	
812	147	294428	0		0			4646	0		0			0	0	
813	150	294428	.00000002		.48029			4646	.00000006		.01971			.00113857	.005665	
814	110	230053	0		0			4031	0		0			0	0	
815	307	266085	.00000557		.4793			4420	.00001447		.0207			.25456	1.29019	
816	220	266085	.00047528		.4793			4420	.00123572		.0207			21.74012	110.19	
817	222	266085	.00051667		.4793			4420	.00134333		.0207			23.63344	119.78	
818	223	294428	0		0			4646	0		0			0	0	
819	224	266085	.00255284		.4793			4420	.00663739		.0207			116.7724	591.84	
820	225	294428	.00115292		.48029			4646	.00299759		.01971			59.14194	294.24	
821	228	294428	0		0			4646	0		0			0	0	
822	229	294428	0		0			4646	0		0			0	0	
823	233	294428	0		0			4646	0		0			0	0	
824	234	294428	0		0			4646	0		0			0	0	
825	236	294428	0		0			4646	0		0			0	0	
826	237	294428	.00029673		.48029			4646	.00077151		.01971			15.22169	75.7295	
827	235	266085	.0003772		.4793			4420	.00098073		.0207			17.25405	87.4494	
828	XX	.03132	.47934		.47934		XX	.08142	.02066					1439	7291	
829	909120	294428	.00007158		.48029			4646	.0001861		.01971			3.67171	18.2672	
830	909320	294428	0		0			4646	0		0			0	0	
831	809138	294428	.0000135		.48029			4646	.00003509		.01971			.69236	3.44457	
832	809338	294428	0		0			4646	0		0			0	0	
833	809113	294428	.00120714		.38423			4646	.00313858		.01577			92.88539	462.11	
834	809313	294428	0		0			4646	0		0			2141	10655	
835	9413	294428	.00314836		.96059			4646	.00818575		.03941			0	0	
836	9513	294428	0		0			4646	0		0			180.0805	895.92	
837	XX	.00444058	.08267		.08267		XX	.01155	.003392					2419	12035	
838	909820	294428	.00044754		.48029			4646	.0011636		.01971			22.95765	114.22	
839	809813	294428	.00253374		.38423			4646	.00658773		.01577			194.9621	969.96	
840	XX	.00298128	.39613		.39613		XX	.00775133	.01625					217.9197	1084	
841	XX	.03874	.2974		.2974		XX	.10072	.01269					4076	20410	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	413.5821	2.94211	.08239	2096	2.94211	.41761
802	002	353.0386	.00064957	.07757	1922	.00064957	.42243
803	005	353.0386	.00022472	.07757	1922	.00022472	.42243
804	024	440.255	.0000048	.08368	2190	.0000048	.41632
805	033	353.0386	.00523974	.07757	1922	.00523974	.42243
806	114	353.0386	.00322757	.07757	1922	.00322757	.42243
807	117	440.255	.00031295	.08368	2190	.00031295	.41632
808	126	440.255	.00000872	.08368	2190	.00000872	.41632
809	129	440.255	.00004382	.08368	2190	.00004382	.41632
810	141	440.255	.00004304	.08368	2190	.00004304	.41632
811	144	440.255	0	0	2190	0	0
812	147	440.255	0	0	2190	0	0
813	150	440.255	.00000259	.08368	2190	.00000259	.41632
814	110	353.0386	0	0	1922	0	0
815	307	413.5821	.0006155	.08239	2096	.0006155	.41761
816	220	413.5821	.05257	.08239	2096	.05257	.41761
817	222	413.5821	.05714	.08239	2096	.05714	.41761
818	223	440.255	0	0	2190	0	0
819	224	413.5821	.28234	.08239	2096	.28234	.41761
820	225	440.255	.13434	.08368	2190	.13434	.41632
821	228	440.255	0	0	2190	0	0
822	229	440.255	0	0	2190	0	0
823	233	440.255	0	0	2190	0	0
824	234	440.255	0	0	2190	0	0
825	236	440.255	0	0	2190	0	0
826	237	440.255	.03457	.08368	2190	.03457	.41632
827	235	413.5821	.04172	.08239	2096	.04172	.41761
828	XX	3.47164	.08245	XX	3.47164	.41755	
829	909120	440.255	.00833997	.08368	2190	.00833997	.41632
830	909320	440.255	0	0	2190	0	0
831	809138	440.255	.00157264	.08368	2190	.00157264	.41632
832	809338	440.255	0	0	2190	0	0
833	809113	440.255	.21098	.10042	2190	.21098	.49958
834	809313	440.255	4.86473	.16736	2190	4.86472	.83264
835	9413	440.255	0	0	2190	0	0
836	9513	440.255	.40904	.16736	2190	.40904	.83264
837	XX	5.49466	.15296	XX	5.49465	.76098	
838	909820	440.255	.05215	.08368	2190	.05215	.41632
839	809813	440.255	.44284	.10042	2190	.44284	.49958
840	XX	.49499	.09834	XX	.49499	.48927	
841	XX	9.46128	.11486	XX	9.46128	.57505	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	7536
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	2.05381
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.71053
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	.0177
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	27.56135
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	10.20495
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	1.15308
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.03214
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.16145
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	.15857
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00694375
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	0
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	2.14275
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	303.5291
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	146.3814
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	0
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	1630
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	823.8105
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	92.83193
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	106.8685
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	10470
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	38.51515
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	29.24922
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	1635
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	21717
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-4144
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-12883
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	6392
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	295.3358
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	2157
940		TOTAL ROI : L938+L939	XX	XX	0	XX	2452
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	19316

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4	(5)	(6)	(7)	(8)	(9)	5: C7 *B7L809C45	(10)	(11)
901	809014	.86		6481 A1L569C2	.5	3240	3240 A3L316C1	3		3154	86.2473
902	002	.63176		1.29751 A1L569C2	.5	.64876	.64876 A2L102C1	5		.6315	.01725
903	005	.63176		.44888 A1L569C2	.5	.22444	.22444 A2L105C1	5		.21847	.005968
904	024	.62669		.0111 A1L569C2	.5	.00554754	.0055475 A2L120C1	1		.00539494	.000153
905	033	.37975		10.46638 A1L569C2	.5	5.23319	5.23319 A2L129C1	5		5.09404	.13915
906	114	.63176		6.44706 A1L569C2	.5	3.22353	3.22353 A2L144C1	5		3.13782	.08572
907	117	.62669		.72263 A1L569C2	.5	.36131	.36131 A2L147C1	1		.35137	.009939
908	126	.62669		.02014 A1L569C2	.5	.01007	.01007 A2L156C1	1		.00979299	.000277
909	129	.62669		.10118 A1L569C2	.5	.05059	.05059 A2L159C1	1		.0492	.001392
910	141	.62669		.09937 A1L569C2	.5	.04969	.04969 A2L171C1	1		.04832	.001367
911	144	.62669		0 A1L569C2	.5	0	0 A2L174C1	1		0	0
912	147	.62669		0 A1L569C2	.5	0	0 A2L177C1	1		0	0
913	150	.86		.00597163 A1L569C2	.5	.00298581	.0029858 A2L180C1	1		.00290368	.000082
914	110	.63176		0 A1L569C2	.5	0	0 A2L140C1	5		0	0
915	307	.63281		1.35596 A1L569C2	.5	.67798	.67798 A2L245C1	3		.65994	.01804
916	220	.38152		115.8028 A1L569C2	.5	57.90142	57.90142 A2L220C1	3		56.36048	1.54094
917	222	.86		125.888 A1L569C2	.5	62.94398	62.94398 A2L222C1	3		61.26884	1.67514
918	223	.37653		0 A1L569C2	.5	0	0 A2L223C1	1		0	0
919	224	.38152		622.0103 A1L569C2	.5	311.0052	311.005 A2L224C1	3		302.7283	8.27686
920	225	.37653		310.1905 A1L569C2	.5	155.0953	155.095 A2L225C1	1		150.8291	4.26616
921	228	.37653		0 A1L569C2	.5	0	0 A2L228C1	1		0	0
922	229	.37653		0 A1L569C2	.5	0	0 A2L229C1	1		0	0
923	233	.37653		0 A1L569C2	.5	0	0 A2L233C1	1		0	0
924	234	.37653		0 A1L569C2	.5	0	0 A2L234C1	1		0	0
925	236	.37653		0 A1L569C2	.5	0	0 A2L236C1	1		0	0
926	237	.86		79.83546 A1L569C2	.5	39.91773	39.91773 A2L237C1	1		38.81972	1.09801
927	235	.86		91.90693 A1L569C2	.5	45.95347	45.95347 A2L235C1	3		44.7305	1.22297
928	XX			7664 XX	XX	3832	3832 XX	XX		3729	102.16
929	909120	.5		19.25757 A1L569C2	.5	9.62879	9.62879 A3L714C1	1		9.36393	.26486
930	909320	1		0 A1L569C2	.5	0	0 A3L815C1	1		0	0
931	809138	.5		14.62461 A1L569C2	.5	7.3123	7.3123 A3L439C1	1		7.11117	.20114
932	809338	1		0 A1L569C2	.5	0	0 A3L639C1	1		0	0
933	809114	1		1635 A1L569C4	.4	654	981 A3L416C1	1		636.0106	17.9894
934	909314	1		21717 XX	XX	0	21717 A3L616C1	1		0	0
935	9414	1		-4144 1.0	1	-4144	0 A3L209C1	1		-4030	-114
936	9514	1		-12883 XX	XX	0	-12883 A3L209C1	1		0	0
937	XX			6358 XX	XX	-3473	9831 XX	XX		-3377	-95.532
938	909820	.5		147.6679 A1L569C2	.5	73.83396	73.83396 1.0	1		71.80303	2.03093
939	809814	1		2157 A1L569C4	.4	862.9604	1294 1.0	1		839.2233	23.7372
940	XX			2305 XX	XX	936.7944	1368 XX	XX		911.0263	25.7681
941	XX			16328 XX	XX	1295	15032 XX	XX		1263	32.3937

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L809C7	UNIT		CM (LH)			1: B7L809C5	UNIT		CM-YARD			1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST		TO TOTAL			2: B7L809C14	COST		TO TOTAL			2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER		VARIABLE			3: B7L809C23	PER		VARIABLE			3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)		COST			4: B7L809C32	CM - YARD		COST			4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12		C10/C5			5: B7L809C41	C11/C15		C11/C5			5: C8 *B7L809C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
901	809014	139837	.02256		.48669			1470	.05865		.01331			794.4475	2446	
902	002	138600	.00000456		.4867			1456	.00001185		.0133			.15728	.49148	
903	005	138600	.00000158		.4867			1456	.0000041		.0133			.05441	.17003	
904	024	136813	.00000004		.48625			1488	.00000001		.01375			.00128467	.004263	
905	033	138600	.00003675		.4867			1456	.00009556		.0133			1.2687	3.96449	
906	114	138600	.00002264		.4867			1456	.00005886		.0133			.78149	2.44204	
907	117	136813	.00000257		.48625			1488	.00000668		.01375			.08367	.27764	
908	126	136813	.00000007		.48625			1488	.00000019		.01375			.00233195	.007738	
909	129	136813	.00000036		.48625			1488	.00000093		.01375			.01172	.03888	
910	141	136813	.00000035		.48625			1488	.00000092		.01375			.01151	.03818	
911	144	136813	0		0			1488	0		0			0	0	
912	147	136813	0		0			1488	0		0			0	0	
913	150	136813	.00000002		.48625			1488	.00000006		.01375			.00069144	.002294	
914	110	138600	0		0			1456	0		0			0	0	
915	307	139837	.00000472		.48669			1470	.00001227		.01331			.1662	.51178	
916	220	139837	.00040304		.48669			1470	.00104791		.01331			14.19404	43.7074	
917	222	139837	.00043814		.48669			1470	.00113917		.01331			15.43018	47.5138	
918	223	136813	0		0			1488	0		0			0	0	
919	224	139837	.00216486		.48669			1470	.00562862		.01331			76.24028	234.76	
920	225	136813	.00110245		.48625			1488	.00286637		.01375			35.91604	119.18	
921	228	136813	0		0			1488	0		0			0	0	
922	229	136813	0		0			1488	0		0			0	0	
923	233	136813	0		0			1488	0		0			0	0	
924	234	136813	0		0			1488	0		0			0	0	
925	236	136813	0		0			1488	0		0			0	0	
926	237	136813	.00028374		.48625			1488	.00073773		.01375			9.24391	30.6738	
927	235	139837	.00031987		.48669			1470	.00083167		.01331			11.2651	34.6884	
928	XX	.0267	.48667		XX			.06943	.01333					936.7226	2895	
929	909120	136813	.00006844		.48625			1488	.00017795		.01375			2.22978	7.39901	
930	909320	136813	0		0			1488	0		0			0	0	
931	809138	136813	.00005198		.48625			1488	.00013514		.01375			1.69334	5.61896	
932	809338	136813	0		0			1488	0		0			0	0	
933	809114	136813	.00464876		.389			1488	.01209		.011			227.1742	753.83	
934	809314	136813	0		0			1488	0		0			5029	16687	
935	9414	136813	-.02946		.97249			1488	-.07659		.02751			0	0	
936	9514	136813	0		0			1488	0		0			-2983	-9899	
937	XX	-.02469	-.53115		XX			-.06419	-.01502					2276	7555	
938	909820	136813	.00052483		.48625			1488	.00136455		.01375			17.09803	56.7359	
939	809814	136813	.00613409		.389			1488	.01595		.011			299.7589	994.68	
940	XX	.00665892	.39523		XX			.01731	.01118					316.8569	1051	
941	XX	.0086755	.07738		XX			.02256	.0019839					3530	11501	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L809C2	CD (LH)	1: B7L809C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L809C11	TO TOTAL	2: B7L809C10	COST	TO TOTAL	COST
		3: B7L809C20	VARIABLE	3: B7L809C19	PER	VARIABLE	PER
		4: B7L809C29	COST	4: B7L809C28	COST	COST	COST
		5: B7L809C38	C18/C20	5: B7L809C37	C19/C23	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	217.3529	3.6551	.12257	669.2897	3.6551	.37743
902	002	212.696	.00073946	.12122	664.6402	.00073946	.37878
903	005	212.696	.00025582	.12122	664.6402	.00025582	.37878
904	024	204.575	.00000628	.11579	678.8357	.00000628	.38421
905	033	212.696	.00596486	.12122	664.6402	.00596486	.37878
906	114	212.696	.00367423	.12122	664.6402	.00367423	.37878
907	117	204.575	.000409	.11579	678.8357	.000409	.38421
908	126	204.575	.0000114	.11579	678.8357	.0000114	.38421
909	129	204.575	.00005727	.11579	678.8357	.00005727	.38421
910	141	204.575	.00005624	.11579	678.8357	.00005624	.38421
911	144	204.575	0	0	678.8357	0	0
912	147	204.575	0	0	678.8357	0	0
913	150	204.575	.00000338	.11579	678.8357	.00000338	.38421
914	110	212.696	0	0	664.6402	0	0
915	307	217.3529	.00076466	.12257	669.2897	.00076466	.37743
916	220	217.3529	.0653	.12257	669.2897	.0653	.37743
917	222	217.3529	.07099	.12257	669.2897	.07099	.37743
918	223	204.575	0	0	678.8357	0	0
919	224	217.3529	.35077	.12257	669.2897	.35077	.37743
920	225	204.575	.17556	.11579	678.8357	.17556	.38421
921	228	204.575	0	0	678.8357	0	0
922	229	204.575	0	0	678.8357	0	0
923	233	204.575	0	0	678.8357	0	0
924	234	204.575	0	0	678.8357	0	0
925	236	204.575	0	0	678.8357	0	0
926	237	204.575	.04519	.11579	678.8357	.04519	.38421
927	235	217.3529	.05183	.12257	669.2897	.05183	.37743
928	XX	4.32292	.12222		XX	4.32292	.37778
929	909120	204.575	.0109	.11579	678.8357	.0109	.38421
930	909320	204.575	0	0	678.8357	0	0
931	809138	204.575	.00827736	.11579	678.8357	.00827736	.38421
932	809338	204.575	0	0	678.8357	0	0
933	809114	204.575	1.11047	.13894	678.8357	1.11047	.46106
934	809314	204.575	24.58313	.23157	678.8357	24.58313	.76843
935	9414	204.575	0	0	678.8357	0	0
936	9514	204.575	-14.58325	.23157	678.8357	-14.58325	.76843
937	XX	11.12952	.35805		XX	11.12953	1.18812
938	909820	204.575	.08358	.11579	678.8357	.08358	.38421
939	809814	204.575	1.46528	.13894	678.8357	1.46528	.46106
940	XX	1.54885	.13746		XX	1.54885	.45613
941	XX	17.0013	.21622		XX	17.0013	.70442

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0	A3L317C12	2339
1002	002	ADMINIST B & B	2	A2L102C44	0	B9L201C21	.63742
1003	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C21	.22052
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C21	.00549469
1005	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C21	8.55399
1006	114	FRINGES OTHER	2	A2L144C44	0	B9L205C21	3.16723
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C21	.35787
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C21	.00997405
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C21	.05011
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C21	.04921
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0	B9L212C21	.00215508
1014	110	SMALL TOOLS	2	A2L140C44	0	B9L213C21	0
1015	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C21	.66503
1016	220	FC ADMINIST	16	A2L220C44	0	B9L215C21	94.20385
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C21	45.43118
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C21	0
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C21	505.9959
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C21	255.6793
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0	B9L225C21	28.81148
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C21	33.16791
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0	XX	3249
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L422C3	11.95363
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L422C7	55.171
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0	B2L224C2	3084
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0	B2L529C2	2092
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0	B2L692C2	393
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0	B2L693C2	-2516
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0	XX	3120
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0	B5L637C4	205.9518
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0	B5L712C4	4291
1040		TOTAL ROI : L1038+L1039	XX	XX	0	XX	4497
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0	XX	10867

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
			(5)					AP*	5: C7 *B7L810C45	C7 -C10	
								(9)	(10)	(11)	
1001	809015	.86	2011	A1L570C2	.5	1005	1005	A3L317C1	3	977.9582	27.8533
1002	002	.63176	.4027	A1L570C2	.5	.20135	.20135	A2L102C1	5	.19556	.005789
1003	005	.63176	.13932	A1L570C2	.5	.06966	.06966	A2L105C1	5	.06766	.002003
1004	024	.62669	.00344349	A1L570C2	.5	.00172174	.0017217	A2L120C1	1	.00167365	.000048
1005	033	.37975	3.24836	A1L570C2	.5	1.62418	1.62418	A2L129C1	5	1.57749	.0467
1006	114	.63176	2.00092	A1L570C2	.5	1.00046	1.00046	A2L144C1	5	.9717	.02876
1007	117	.62669	.22428	A1L570C2	.5	.11214	.11214	A2L147C1	1	.10901	.003133
1008	126	.62669	.00625068	A1L570C2	.5	.00312534	.0031253	A2L156C1	1	.00303803	.000087
1009	129	.62669	.0314	A1L570C2	.5	.0157	.0157	A2L159C1	1	.01526	.000439
1010	141	.62669	.03084	A1L570C2	.5	.01542	.01542	A2L171C1	1	.01499	.000431
1011	144	.62669	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.62669	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00185337	A1L570C2	.5	.00092668	.0009267	A2L180C1	1	.0009008	.000026
1014	110	.63176	0	A1L570C2	.5	0	0	A2L140C1	5	0	0
1015	307	.63281	.42084	A1L570C2	.5	.21042	.21042	A2L245C1	3	.20459	.005827
1016	220	.38152	35.94078	A1L570C2	.5	17.97039	17.97039	A2L220C1	3	17.47275	.49764
1017	222	.86	39.07082	A1L570C2	.5	19.53541	19.53541	A2L222C1	3	18.99443	.54098
1018	223	.37653	0	A1L570C2	.5	0	0	A2L223C1	1	0	0
1019	224	.38152	193.0482	A1L570C2	.5	96.52412	96.52412	A2L224C1	3	93.85115	2.67297
1020	225	.37653	96.27128	A1L570C2	.5	48.13564	48.13564	A2L225C1	1	46.79098	1.34466
1021	228	.37653	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.37653	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.37653	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.37653	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.37653	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	24.77788	A1L570C2	.5	12.38894	12.38894	A2L237C1	1	12.04285	.34608
1027	235	.86	28.5244	A1L570C2	.5	14.2622	14.2622	A2L235C1	3	13.86725	.39495
1028	XX		2378	XX	XX	1189	1189	XX	XX	1156	32.953
1029	909120	.5	5.97682	A1L570C2	.5	2.98841	2.98841	A3L714C1	1	2.90493	.08348
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	27.5855	A1L570C2	.5	13.79275	13.79275	A3L439C1	1	13.40745	.3853
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	3084	A1L570C4	.4	1233	1850	A3L417C1	1	1199	34.4603
1034	809315	1	2092	XX	XX	0	2092	A3L617C1	1	0	0
1035	9415	1	393	1.0	1	393	0	A3L210C1	1	382.0216	10.9784
1036	9515	1	-2516	XX	XX	0	-2516	A3L210C1	1	0	0
1037	XX		3086	XX	XX	1643	1443	XX	XX	1597	45.9075
1038	909820	.5	102.9759	A1L570C2	.5	51.48795	51.48795	1.0	1	50.04965	1.4383
1039	809815	1	4291	A1L570C4	.4	1716	2575	1.0	1	1668	47.957
1040	XX		4394	XX	XX	1768	2626	XX	XX	1718	49.3953
1041	XX		9860	XX	XX	4600	5259	XX	XX	4472	128.26

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L810C7	CM (LH)	CM (LH)	1: B7L810C5	CM - YARD	CM - YARD	1: C8 *B7L810C4	YARD		2: C8 *B7L810C13	PORTION				
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION		3: C8 *B7L810C22	OF CD				
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD		4: C8 *B7L810C31	EXPENSE				
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE		5: C8 *B7L810C40	C8 -C18				
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1001	809015	84156	.01162	.48615	921.8698	.03021	.01385	238.2899	767.52							
1002	002	92876	.00000211	.48562	1057	.00000547	.01438	.04583	.15551							
1003	005	92876	.00000073	.48562	1057	.00000189	.01438	.01586	.0538							
1004	024	65668	.00000003	.48603	725.8229	.00000007	.01397	.00039084	.001331							
1005	033	92876	.00001698	.48562	1057	.00004416	.01438	.36973	1.25446							
1006	114	92876	.00001046	.48562	1057	.0000272	.01438	.22774	.77272							
1007	117	65668	.00000166	.48603	725.8229	.00000432	.01397	.02546	.08668							
1008	126	65668	.00000005	.48603	725.8229	.00000012	.01397	.00070945	.002416							
1009	129	65668	.00000023	.48603	725.8229	.00000006	.01397	.00356425	.01214							
1010	141	65668	.00000023	.48603	725.8229	.00000059	.01397	.00350053	.01192							
1011	144	65668	0	0	725.8229	0	0	0	0							
1012	147	65668	0	0	725.8229	0	0	0	0							
1013	150	65668	.00000001	.48603	725.8229	.00000004	.01397	.00021036	.000716							
1014	110	92876	0	0	1057	0	0	0	0							
1015	307	84156	.00000243	.48615	921.8698	.00000632	.01385	.04985	.16057							
1016	220	84156	.00020762	.48615	921.8698	.00053982	.01385	4.25742	13.713							
1017	222	84156	.0002257	.48615	921.8698	.00058683	.01385	4.62819	14.9072							
1018	223	65668	0	0	725.8229	0	0	0	0							
1019	224	84156	.0011152	.48615	921.8698	.00289951	.01385	22.86782	73.6563							
1020	225	65668	.00071254	.48603	725.8229	.0018526	.01397	10.92679	37.2089							
1021	228	65668	0	0	725.8229	0	0	0	0							
1022	229	65668	0	0	725.8229	0	0	0	0							
1023	233	65668	0	0	725.8229	0	0	0	0							
1024	234	65668	0	0	725.8229	0	0	0	0							
1025	236	65668	0	0	725.8229	0	0	0	0							
1026	237	65668	.00018339	.48603	725.8229	.00047681	.01397	2.81229	9.57665							
1027	235	84156	.00016478	.48615	921.8698	.00042843	.01385	3.3789	10.8833							
1028	XX	.01393	.48615	XX	.03623	.01385	.01385	281.1392	908.19							
1029	909120	65668	.00004424	.48603	725.8229	.00011502	.01397	.67837	2.31004							
1030	909320	65668	0	0	725.8229	0	0	0	0							
1031	809138	65668	.00020417	.48603	725.8229	.00053084	.01397	3.13095	10.6618							
1032	809338	65668	0	0	725.8229	0	0	0	0							
1033	809115	65668	.01826	.38883	725.8229	.04748	.01117	420.0406	1430							
1034	809315	65668	0	0	725.8229	0	0	474.8838	1617							
1035	9415	65668	.00581747	.97207	725.8229	.01513	.02793	0	0							
1036	9515	65668	0	0	725.8229	0	0	-571.1317	-1944							
1037	XX	.02433	.51756	XX	.06325	.01487	.01487	327.6021	1115							
1038	909820	65668	.00076216	.48603	725.8229	.00198162	.01397	11.68776	39.8002							
1039	809815	65668	.02541	.38883	725.8229	.06607	.01117	584.553	1990							
1040	XX	.02617	.3911	XX	.06805	.01124	.01124	596.2407	2030							
1041	XX	.06444	.45362	XX	.16753	.01301	.01301	1204	4054							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	130.8061	1.8217	.11846	421.3211	1.8217	.38154
1002	002	142.5272	.00032159	.11382	483.5868	.00032159	.38618
1003	005	142.5272	.00011126	.11382	483.5868	.00011126	.38618
1004	024	98.19266	.00000398	.1135	334.3743	.00000398	.3865
1005	033	142.5272	.00259407	.11382	483.5868	.00259407	.38618
1006	114	142.5272	.00159789	.11382	483.5868	.00159789	.38618
1007	117	98.19266	.00025924	.1135	334.3743	.00025924	.3865
1008	126	98.19266	.00000723	.1135	334.3743	.00000723	.3865
1009	129	98.19266	.0000363	.1135	334.3743	.0000363	.3865
1010	141	98.19266	.00003565	.1135	334.3743	.00003565	.3865
1011	144	98.19266	0	0	334.3743	0	0
1012	147	98.19266	0	0	334.3743	0	0
1013	150	98.19266	.00000214	.1135	334.3743	.00000214	.3865
1014	110	142.5272	0	0	483.5868	0	0
1015	307	130.8061	.00038111	.11846	421.3211	.00038111	.38154
1016	220	130.8061	.03255	.11846	421.3211	.03255	.38154
1017	222	130.8061	.03538	.11846	421.3211	.03538	.38154
1018	223	98.19266	0	0	334.3743	0	0
1019	224	130.8061	.17482	.11846	421.3211	.17482	.38154
1020	225	98.19266	.11128	.1135	334.3743	.11128	.3865
1021	228	98.19266	0	0	334.3743	0	0
1022	229	98.19266	0	0	334.3743	0	0
1023	233	98.19266	0	0	334.3743	0	0
1024	234	98.19266	0	0	334.3743	0	0
1025	236	98.19266	0	0	334.3743	0	0
1026	237	98.19266	.02864	.1135	334.3743	.02864	.3865
1027	235	130.8061	.02583	.11846	421.3211	.02583	.38154
1028	XX	2.18382	.11819	.11819	XX	2.18382	.38181
1029	909120	98.19266	.00690854	.1135	334.3743	.00690854	.3865
1030	909320	98.19266	0	0	334.3743	0	0
1031	809138	98.19266	.03189	.1135	334.3743	.03189	.3865
1032	809338	98.19266	0	0	334.3743	0	0
1033	809115	98.19266	4.27772	.1362	334.3743	4.27772	.4638
1034	809315	98.19266	4.83625	.227	334.3743	4.83625	.773
1035	9415	98.19266	0	0	334.3743	0	0
1036	9515	98.19266	-5.81644	.227	334.3743	-5.81644	.773
1037	XX	3.33632	.10614	.10614	XX	3.33632	.36143
1038	909820	98.19266	.11903	.1135	334.3743	.11903	.3865
1039	809815	98.19266	5.95312	.1362	334.3743	5.95312	.4638
1040	XX	6.07215	.13567	.13567	XX	6.07215	.46199
1041	XX	11.59229	.12221	.12221	XX	11.59229	.41117

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		138.2561	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.03768	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.01303	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		.00032477	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		.5056	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		.1872	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.02115	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		.00058953	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		.00296178	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		.00290883	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.00012738	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		0	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.03931	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		5.56807	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		2.68528	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		0	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		29.90771	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		15.11234	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		1.70295	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		1.96044	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		192.077	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		.70654	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		14.61567	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		817	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		1997	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		19396	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		50936	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		73161	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		40.32778	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		334.0332	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		374.361	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		73727	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	118.9002	A1L571C2	.5	59.45012	59.45012	A3L318C1	3	58.34844	1.10168
1102	002	.63176	.0238	A1L571C2	.5	.0119	.0119	A2L102C1	5	.01168	.000223
1103	005	.63176	.00823454	A1L571C2	.5	.00411727	.0041173	A2L105C1	5	.0040402	.000077
1104	024	.62669	.00020353	A1L571C2	.5	.00010177	.0001018	A2L120C1	1	.00009989	.000002
1105	033	.37975	.192	A1L571C2	.5	.096	.096	A2L129C1	5	.0942	.001797
1106	114	.63176	.11827	A1L571C2	.5	.05913	.05913	A2L144C1	5	.05803	.001107
1107	117	.62669	.01326	A1L571C2	.5	.00662809	.0066281	A2L147C1	1	.0065057	.000122
1108	126	.62669	.00036946	A1L571C2	.5	.00018473	.0001847	A2L156C1	1	.00018132	.000003
1109	129	.62669	.00185613	A1L571C2	.5	.00092807	.0009281	A2L159C1	1	.00091093	.000017
1110	141	.62669	.00182295	A1L571C2	.5	.00091147	.0009115	A2L171C1	1	.00089464	.000017
1111	144	.62669	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.62669	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.00010955	A1L571C2	.5	.00005477	.0000548	A2L180C1	1	.00005376	.000001
1114	110	.63176	0	A1L571C2	.5	0	0	A2L140C1	5	0	0
1115	307	.63281	.02487	A1L571C2	.5	.01244	.01244	A2L245C1	3	.01221	.00023
1116	220	.38152	2.12434	A1L571C2	.5	1.06217	1.06217	A2L220C1	3	1.04249	.01968
1117	222	.86	2.30934	A1L571C2	.5	1.15467	1.15467	A2L222C1	3	1.13327	.0214
1118	223	.37653	0	A1L571C2	.5	0	0	A2L223C1	1	0	0
1119	224	.38152	11.41043	A1L571C2	.5	5.70521	5.70521	A2L224C1	3	5.59949	.10572
1120	225	.37653	5.69027	A1L571C2	.5	2.84514	2.84514	A2L225C1	1	2.7926	.05254
1121	228	.37653	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.37653	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.37653	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.37653	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.37653	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	1.46454	A1L571C2	.5	.73227	.73227	A2L237C1	1	.71875	.01352
1127	235	.86	1.68598	A1L571C2	.5	.84299	.84299	A2L235C1	3	.82737	.01562
1128	XX		140.5943	XX	XX	70.29713	70.29713	XX	XX	68.99464	1.30249
1129	909120	.5	.35327	A1L571C2	.5	.17663	.17663	A3L714C1	1	.17337	.003262
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	7.30783	A1L571C2	.5	3.65392	3.65392	A3L439C1	1	3.58645	.06747
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	817	A1L571C4	.4	326.8	490.2	A3L418C1	1	320.7655	6.03452
1134	809316	1	1997	XX	XX	0	1997	A3L618C1	1	0	0
1135	9416	1	19396	1.0	1	19396	0	A3L211C1	1	19037	358.16
1136	9516	1	50936	XX	XX	0	50936	A3L211C1	1	0	0
1137	XX		73153	XX	XX	19726	53427	XX	XX	19362	364.26
1138	909820	.5	20.16389	A1L571C2	.5	10.08194	10.08194	1.0	1	9.89578	.18617
1139	809816	1	334.0332	A1L571C4	.4	133.6133	200.42	1.0	1	131.1461	2.46722
1140	XX		354.1971	XX	XX	143.6952	210.502	XX	XX	141.0419	2.65339
1141	XX		73648	XX	XX	19940	53707	XX	XX	19572	368.22

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM - YARD	2: B7L811C14	COST	CM - YARD	3: C8 *B7L811C4	YARD	2: C8 *B7L811C13	PORTION		
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: B7L811C23	PER	TO TOTAL	3: C8 *B7L811C22	OF CD	4: C8 *B7L811C31	EXPENSE		
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C32	CM - YARD	VARIABLE	4: B7L811C41	CM - YARD	VARIABLE	4: C8 *B7L811C31	EXPENSE	5: C8 *B7L811C40	C8 -C18		
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	5: B7L811C41	C11/C15	COST	5: C8 *B7L811C40	C8 -C18				
		5: B7L811C43	(12)	(14)	5: B7L811C41	(15)	(16)				(17)		(18)	(19)		
1101	809016	940457	.00006204	.49073	6829	.00016131	.0092656				16.17804	43.2721				
1102	002	948089	.00000001	.49064	6955	.00000003	.0093588				.00317953	.008722				
1103	005	948089	0	.49064	6955	.00000001	.0093589				.00109998	.003017				
1104	024	931592	0	.49077	6740	0	.0092327				.000027	.000075				
1105	033	948089	.00000001	.49064	6955	.00000026	.0093589				.02565	.07035				
1106	114	948089	.00000006	.49064	6955	.00000016	.0093589				.0158	.04334				
1107	117	931592	.00000001	.49077	6740	.00000002	.0092327				.00175833	.00487				
1108	126	931592	0	.49077	6740	0	.0092327				.00004901	.000136				
1109	129	931592	0	.49077	6740	0	.0092327				.0002462	.000682				
1110	141	931592	0	.49077	6740	0	.0092327				.0002418	.00067				
1111	144	931592	0	0	6740	0	0				0	0				
1112	147	931592	0	0	6740	0	0				0	0				
1113	150	931592	0	.49077	6740	0	.0092327				.00001453	.00004				
1114	110	948089	0	0	6955	0	0				0	0				
1115	307	940457	.00000001	.49073	6829	.00000003	.0092656				.00338449	.009053				
1116	220	940457	.00000111	.49073	6829	.00000288	.0092656				.28905	.77312				
1117	222	940457	.00000121	.49073	6829	.00000313	.0092656				.31422	.84045				
1118	223	931592	0	0	6740	0	0				0	0				
1119	224	940457	.00000595	.49073	6829	.00001548	.0092656				1.55255	4.15267				
1120	225	931592	.0000003	.49077	6740	.00000779	.0092327				.75477	2.09037				
1121	228	931592	0	0	6740	0	0				0	0				
1122	229	931592	0	0	6740	0	0				0	0				
1123	233	931592	0	0	6740	0	0				0	0				
1124	234	931592	0	0	6740	0	0				0	0				
1125	236	931592	0	0	6740	0	0				0	0				
1126	237	931592	.00000077	.49077	6740	.00000201	.0092327				.19426	.53801				
1127	235	940457	.00000088	.49073	6829	.00000229	.0092656				.2294	.61359				
1128	XX	.0000734	.49074	XX	.00019083	.0092641					19.10444	51.1927				
1129	909120	931592	.00000019	.49077	6740	.00000048	.0092327				.04686	.12978				
1130	909320	931592	0	0	6740	0	0				0	0				
1131	809138	931592	.00000385	.49077	6740	.00001001	.0092327				.96933	2.68459				
1132	809338	931592	0	0	6740	0	0				0	0				
1133	809116	931592	.00034432	.39261	6740	.00089523	.0073862				130.0423	360.16				
1134	809316	931592	0	0	6740	0	0				529.7726	1467				
1135	9416	931592	.02044	.98153	6740	.05313	.01847				0	0				
1136	9516	931592	0	0	6740	0	0				13512	37423				
1137	XX	.02078	.26468	XX	.05404	.0049794					14173	39253				
1138	909820	931592	.00001062	.49077	6740	.00002762	.0092327				2.67458	7.40736				
1139	809816	931592	.00014078	.39261	6740	.00036602	.0073862				53.16825	147.25				
1140	XX	.0001514	.3982	XX	.00039364	.0074913					55.84283	154.66				
1141	XX	.02101	.26575	XX	.05462	.0049997					14248	39459				

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	1461	.01107	.13606	3909	.01107	.36394						
1102	002	1454	.00000219	.13358	3990	.00000219	.36642						
1103	005	1454	.00000076	.13358	3990	.00000076	.36642						
1104	024	1392	.00000002	.13264	3857	.00000002	.36736						
1105	033	1454	.00001763	.13358	3990	.00001763	.36642						
1106	114	1454	.00001086	.13358	3990	.00001086	.36642						
1107	117	1392	.00000126	.13264	3857	.00000126	.36736						
1108	126	1392	.00000004	.13264	3857	.00000004	.36736						
1109	129	1392	.00000018	.13264	3857	.00000018	.36736						
1110	141	1392	.00000017	.13264	3857	.00000017	.36736						
1111	144	1392	0	0	3857	0	0						
1112	147	1392	0	0	3857	0	0						
1113	150	1392	.00000001	.13264	3857	.00000001	.36736						
1114	110	1454	0	0	3990	0	0						
1115	307	1461	.00000232	.13606	3909	.00000232	.36394						
1116	220	1461	.00019774	.13606	3909	.00019774	.36394						
1117	222	1461	.00021496	.13606	3909	.00021496	.36394						
1118	223	1392	0	0	3857	0	0						
1119	224	1461	.0010621	.13606	3909	.0010621	.36394						
1120	225	1392	.00054183	.13264	3857	.00054183	.36736						
1121	228	1392	0	0	3857	0	0						
1122	229	1392	0	0	3857	0	0						
1123	233	1392	0	0	3857	0	0						
1124	234	1392	0	0	3857	0	0						
1125	236	1392	0	0	3857	0	0						
1126	237	1392	.00013945	.13264	3857	.00013945	.36736						
1127	235	1461	.00015693	.13606	3909	.00015693	.36394						
1128		XX	.0131	.13588	XX	.0131	.36412						
1129	909120	1392	.00003364	.13264	3857	.00003364	.36736						
1130	909320	1392	0	0	3857	0	0						
1131	809138	1392	.00069586	.13264	3857	.00069586	.36736						
1132	809338	1392	0	0	3857	0	0						
1133	809116	1392	.09335	.15917	3857	.09335	.44083						
1134	809316	1392	.38031	.26528	3857	.38031	.73472						
1135	9416	1392	0	0	3857	0	0						
1136	9516	1392	9.7003	.26528	3857	9.7003	.73472						
1137		XX	10.1747	.19375	XX	10.1747	.53659						
1138	909820	1392	.00192002	.13264	3857	.00192002	.36736						
1139	809816	1392	.03817	.15917	3857	.03817	.44083						
1140		XX	.04009	.15766	XX	.04009	.43665						
1141		XX	10.22789	.19346	XX	10.22789	.53578						

FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT MULTILEVEL

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
					(1)	(2)		(3)	(3)
1201	809017	FREIGHT CAR REPAIRS			0 A3L319C12		0 A3L319C12		0
1202	002	ADMINIST B & B			2 A2L102C44		0 B9L201C25		0
1203	005	ADMINIST OTHER			2 A2L105C44		0 B9L202C25		0
1204	024	ROAD PROP DAMAGED OTHER			2 A2L120C44		0 B9L203C25		0
1205	033	SHOP BUILDINGS			16 A2L129C44		0 B9L204C25		0
1206	114	FRINGES OTHER			2 A2L144C44		0 B9L205C25		0
1207	117	CASUALTIES & INS-OTHER			2 A2L147C44		0 B9L206C25		0
1208	126	JT FACILITY RENT-OTHER(DR)			2 A2L156C44		0 B9L207C25		0
1209	129	JT FACILITY RENT-OTHER (CR)			2 A2L159C44		0 B9L208C25		0
1210	141	JT FACILITY-OTHER (DR)			2 A2L171C44		0 B9L209C25		0
1211	144	JT FACILITY-OTHER (CR)			2 A2L174C44		0 B9L210C25		0
1212	147	DISMANT RET ROAD-OTHER			2 A2L177C44		0 B9L211C25		0
1213	150	OTHER EXP			0 A2L180C44		0 B9L212C25		0
1214	110	SMALL TOOLS			2 A2L140C44		0 B9L213C25		0
1215	307	WORK & NR EQUIP			2 A2L245C44		0 B9L214C25		0
1216	220	FC ADMINIST			16 A2L220C44		0 B9L215C25		0
1217	222	FC MACHINERY REPAIR			0 A2L222C44		0 B9L216C25		0
1218	223	FC EQUIP DAMAGED			16 A2L223C44		0 B9L217C25		0
1219	224	FC FRINGE BENEFITS			16 A2L224C44		0 B9L218C25		0
1220	225	FC OTHER CASUALTY & INSURANCE			16 A2L225C44		0 B9L219C25		0
1221	228	FC J FACILITY RENT (DR)			16 A2L228C44		0 B9L220C25		0
1222	229	FC J FACILITY RENT (CR)			16 A2L229C44		0 B9L221C25		0
1223	233	FC J FACILITY (DR)			16 A2L233C44		0 B9L222C25		0
1224	234	FC J FACILITY (CR)			16 A2L234C44		0 B9L223C25		0
1225	236	FC DISMANT RET ROAD-OTHER			16 A2L236C44		0 B9L224C25		0
1226	237	FC OTHER EXP			0 A2L237C44		0 B9L225C25		0
1227	235	FC DAMAGES BILLED (CR)			0 A2L235C44		0 B9L226C25		0
1228		TOTAL OPERATING EXP : (SUM L1201-1227)							
		-2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX			0 XX		0
1229	909120	SH & ENG DEPR-FC			0 B2L920C2		0 B5L424C3		0
1230	909320	SH & ENG LEASE/RENT-FC			0 B2L830C2		0 B5L424C4		0
1231	809138	SHOP MACH DEPR-FC			0 B2L234C2		0 B5L424C7	30.28681	
1232	809338	SHOP MACH LEASE/RENT			0 B2L538C2		0 B5L424C8		0
1233	809117	FREIGHT CAR-DEPR			0 B2L226C2		0 B2L226C2		1693
1234	809317	FREIGHT CAR-LEASE/RENT			0 B2L531C2		0 B2L531C2		378
1235	9417	NET PER DIEM RENT-MILEAGE			0 B2L710C2		0 B2L710C2		4657
1236	9517	NET PER DIEM RENT-TIME			0 B2L711C2		0 B2L711C2		14611
1237		TOTAL DEPR, L/R EXPENSE							
		: SUM L1229-1236	XX	XX			0 XX		21369
1238	909820	SHOP & ENG/SHOP MACH ROI			0 B5L639C4		0 B5L639C4	75.098	
1239	809817	FREIGHT CAR-ROI			0 B5L714C4		0 B5L714C4		1448
1240		TOTAL ROI : L1238+L1239	XX	XX			0 XX		1523
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L1228+L1237+L1240	XX	XX			0 XX		22893

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE					1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L812C18		
										3: C7 *B7L812C27		
										4: C7 *B7L812C36		
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
1201	809017	.86	0	A1L572C2	.5	0	0	A3L319C1	3	0	0	
1202	002	.63176	0	A1L572C2	.5	0	0	A2L102C1	5	0	0	
1203	005	.63176	0	A1L572C2	.5	0	0	A2L105C1	5	0	0	
1204	024	.62669	0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.37975	0	A1L572C2	.5	0	0	A2L129C1	5	0	0	
1206	114	.63176	0	A1L572C2	.5	0	0	A2L144C1	5	0	0	
1207	117	.62669	0	A1L572C2	.5	0	0	A2L147C1	1	0	0	
1208	126	.62669	0	A1L572C2	.5	0	0	A2L156C1	1	0	0	
1209	129	.62669	0	A1L572C2	.5	0	0	A2L159C1	1	0	0	
1210	141	.62669	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.62669	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.62669	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0	
1214	110	.63176	0	A1L572C2	.5	0	0	A2L140C1	5	0	0	
1215	307	.63281	0	A1L572C2	.5	0	0	A2L245C1	3	0	0	
1216	220	.38152	0	A1L572C2	.5	0	0	A2L220C1	3	0	0	
1217	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0	
1218	223	.37653	0	A1L572C2	.5	0	0	A2L223C1	1	0	0	
1219	224	.38152	0	A1L572C2	.5	0	0	A2L224C1	3	0	0	
1220	225	.37653	0	A1L572C2	.5	0	0	A2L225C1	1	0	0	
1221	228	.37653	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.37653	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.37653	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.37653	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.37653	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0	
1227	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0	
1228	XX		0	XX	XX	0	0	XX	XX	0	0	
1229	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	15.1434	A1L572C2	.5	7.5717	7.5717	A3L439C1	1	6.38415	1.18755	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	1693	A1L572C4	.4	677.2	1015	A3L419C1	1	570.9877	106.21	
1234	809317	1	378	XX	XX	0	378	A3L619C1	1	0	0	
1235	9417	1	4657	1.0	1	4657	0	A3L212C1	1	3926	730.41	
1236	9517	1	14611	XX	XX	0	14611	A3L212C1	1	0	0	
1237	XX		21354	XX	XX	5341	16012	XX	XX	4503	837.81	
1238	909820	.5	37.549	A1L572C2	.5	18.7745	18.7745	1.0	1	15.8299	2.9446	
1239	809817	1	1448	A1L572C4	.4	579.5553	869.333	1.0	1	488.6576	90.8977	
1240	XX		1486	XX	XX	598.3298	888.107	XX	XX	504.4875	93.8423	
1241	XX		22840	XX	XX	5940	16900	XX	XX	5008	931.65	

*ABBREVIATION FOR ANNUALIZATION PERIOD

CAR MILES RUNNING				CAR MILES YARD				RUNNING PORTION			
C9				C9				C9			
1: B7L812C7				1: B7L812C5				1: C8 *B7L812C4			
2: B7L812C16				2: B7L812C14				2: C8 *B7L812C13			
3: B7L812C25				3: B7L812C23				3: C8 *B7L812C22			
4: B7L812C34				4: B7L812C32				4: C8 *B7L812C31			
5: B7L812C43				5: B7L812C41				5: C8 *B7L812C40			
(12)				(15)				(18)			
(13)				(16)				(19)			
(14)				(17)				(19)			
1201	809017	88999	0	0	6221	0	0			0	0
1202	002	98841	0	0	6532	0	0			0	0
1203	005	98841	0	0	6532	0	0			0	0
1204	024	69174	0	0	4949	0	0			0	0
1205	033	98841	0	0	6532	0	0			0	0
1206	114	98841	0	0	6532	0	0			0	0
1207	117	69174	0	0	4949	0	0			0	0
1208	126	69174	0	0	4949	0	0			0	0
1209	129	69174	0	0	4949	0	0			0	0
1210	141	69174	0	0	4949	0	0			0	0
1211	144	69174	0	0	4949	0	0			0	0
1212	147	69174	0	0	4949	0	0			0	0
1213	150	69174	0	0	4949	0	0			0	0
1214	110	98841	0	0	6532	0	0			0	0
1215	307	88999	0	0	6221	0	0			0	0
1216	220	88999	0	0	6221	0	0			0	0
1217	222	88999	0	0	6221	0	0			0	0
1218	223	69174	0	0	4949	0	0			0	0
1219	224	88999	0	0	6221	0	0			0	0
1220	225	69174	0	0	4949	0	0			0	0
1221	228	69174	0	0	4949	0	0			0	0
1222	229	69174	0	0	4949	0	0			0	0
1223	233	69174	0	0	4949	0	0			0	0
1224	234	69174	0	0	4949	0	0			0	0
1225	236	69174	0	0	4949	0	0			0	0
1226	237	69174	0	0	4949	0	0			0	0
1227	235	88999	0	0	6221	0	0			0	0
1228		XX	0	0	XX	0	0			0	0
1229	909120	69174	0	0	4949	0	0			0	0
1230	909320	69174	0	0	4949	0	0			0	0
1231	809138	69174	.00009229	.42158	4949	.00023996	.07842			.30483	7.26687
1232	809338	69174	0	0	4949	0	0			0	0
1233	809117	69174	.00825437	.33726	4949	.02146	.06274			40.89528	974.9
1234	809317	69174	0	0	4949	0	0			15.21797	362.78
1235	9417	69174	.05676	.84316	4949	.14759	.15684			0	0
1236	9517	69174	0	0	4949	0	0			588.2271	14022
1237		XX	.06511	.21092	XX	.16929	.03923			644.6452	15367
1238	909820	69174	.00022884	.42158	4949	.00059499	.07842			.75585	18.0187
1239	809817	69174	.00706418	.33726	4949	.01837	.06274			34.99864	834.33
1240		XX	.00729302	.33939	XX	.01896	.06313			35.75449	852.35
1241		XX	.0724	.21928	XX	.18825	.04079			680.3997	16220

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	138.3337	0	0	3106	0	0
1202	002	151.6814	0	0	3268	0	0
1203	005	151.6814	0	0	3268	0	0
1204	024	103.4351	0	0	2465	0	0
1205	033	151.6814	0	0	3268	0	0
1206	114	151.6814	0	0	3268	0	0
1207	117	103.4351	0	0	2465	0	0
1208	126	103.4351	0	0	2465	0	0
1209	129	103.4351	0	0	2465	0	0
1210	141	103.4351	0	0	2465	0	0
1211	144	103.4351	0	0	2465	0	0
1212	147	103.4351	0	0	2465	0	0
1213	150	103.4351	0	0	2465	0	0
1214	110	151.6814	0	0	3268	0	0
1215	307	138.3337	0	0	3106	0	0
1216	220	138.3337	0	0	3106	0	0
1217	222	138.3337	0	0	3106	0	0
1218	223	103.4351	0	0	2465	0	0
1219	224	138.3337	0	0	3106	0	0
1220	225	103.4351	0	0	2465	0	0
1221	228	103.4351	0	0	2465	0	0
1222	229	103.4351	0	0	2465	0	0
1223	233	103.4351	0	0	2465	0	0
1224	234	103.4351	0	0	2465	0	0
1225	236	103.4351	0	0	2465	0	0
1226	237	103.4351	0	0	2465	0	0
1227	235	138.3337	0	0	3106	0	0
1228	XX	XX	0	0	XX	0	0
1229	909120	103.4351	0	0	2465	0	0
1230	909320	103.4351	0	0	2465	0	0
1231	809138	103.4351	.00294707	.02013	2465	.00294707	.47987
1232	809338	103.4351	0	0	2465	0	0
1233	809117	103.4351	.39537	.02416	2465	.39537	.57584
1234	809317	103.4351	.14713	.04026	2465	.14713	.95974
1235	9417	103.4351	0	0	2465	0	0
1236	9517	103.4351	5.68692	.04026	2465	5.68692	.95974
1237	XX	XX	6.23236	.03019	XX	6.23236	.71966
1238	909820	103.4351	.00730744	.02013	2465	.00730744	.47987
1239	809817	103.4351	.33836	.02416	2465	.33836	.57584
1240	XX	XX	.34567	.02405	XX	.34567	.57342
1241	XX	XX	6.57803	.02979	XX	6.57803	.71014

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS	0	A3L320C12	0	A3L320C12		191.3077
1302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C27		.05213
1303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C27		.01804
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C27		.00044939
1305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C27		.69961
1306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C27		.25904
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C27		.02927
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C27		.00081575
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C27		.00409828
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C27		.00402501
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44	0	B9L212C27		.00017626
1314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C27		0
1315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C27		.05439
1316	220	FC ADMINIST	16	A2L220C44	0	B9L215C27		7.70465
1317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C27		3.71568
1318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C27		0
1319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C27		41.38389
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C27		20.91124
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C27		2.3564
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C27		2.7127
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX	0	XX		265.7807
1329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L425C3		.97765
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L425C7		2.11095
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2	0	B2L227C2		118
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2	0	B2L532C2		10
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2	0	B2L719C2		87
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2	0	B2L720C2		137
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX	0	XX		355.0886
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4	0	B5L640C4		10.88996
1339	809818	FREIGHT CAR-ROI	0	B5L715C4	0	B5L715C4		199.4088
1340		TOTAL ROI : L1338+L1339	XX	XX	0	XX		210.2988
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX	0	XX		831.1681

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP* (9)	5: C7 *B7L813C45		(11)
									(10)		
1301	809018	.86	164.5246	A1L573C2	.5	82.26231	82.26231	A3L320C1	3	78.95095	3.31136
1302	002	.63176	.03294	A1L573C2	.5	.01647	.01647	A2L102C1	5	.01581	.000655
1303	005	.63176	.01139	A1L573C2	.5	.00569715	.0056971	A2L105C1	5	.00547064	.000227
1304	024	.62669	.00028163	A1L573C2	.5	.00014082	.0001408	A2L120C1	1	.00013461	.000006
1305	033	.37975	.26567	A1L573C2	.5	.13284	.13284	A2L129C1	5	.12756	.005281
1306	114	.63176	.16365	A1L573C2	.5	.08182	.08182	A2L144C1	5	.07857	.003253
1307	117	.62669	.01834	A1L573C2	.5	.00917142	.0091714	A2L147C1	1	.00876701	.000404
1308	126	.62669	.00051122	A1L573C2	.5	.00025561	.0002556	A2L156C1	1	.00024434	.000011
1309	129	.62669	.00256837	A1L573C2	.5	.00128418	.0012842	A2L159C1	1	.00122756	.000057
1310	141	.62669	.00252245	A1L573C2	.5	.00126122	.0012612	A2L171C1	1	.00120561	.000056
1311	144	.62669	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.62669	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00015158	A1L573C2	.5	.00007579	.0000758	A2L180C1	1	.00007245	.000003
1314	110	.63176	0	A1L573C2	.5	0	0	A2L140C1	5	0	0
1315	307	.63281	.03442	A1L573C2	.5	.01721	.01721	A2L245C1	3	.01652	.000693
1316	220	.38152	2.93949	A1L573C2	.5	1.46974	1.46974	A2L220C1	3	1.41058	.05916
1317	222	.86	3.19548	A1L573C2	.5	1.59774	1.59774	A2L222C1	3	1.53343	.06432
1318	223	.37653	0	A1L573C2	.5	0	0	A2L223C1	1	0	0
1319	224	.38152	15.78884	A1L573C2	.5	7.89442	7.89442	A2L224C1	3	7.57664	.31778
1320	225	.37653	7.87374	A1L573C2	.5	3.93687	3.93687	A2L225C1	1	3.76327	.1736
1321	228	.37653	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.37653	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.37653	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.37653	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.37653	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	2.02651	A1L573C2	.5	1.01325	1.01325	A2L237C1	1	.96857	.04468
1327	235	.86	2.33293	A1L573C2	.5	1.16646	1.16646	A2L235C1	3	1.11951	.04695
1328	XX		194.543	XX	XX	97.27152	97.27152	XX	XX	93.33706	3.93447
1329	909120	.5	.48883	A1L573C2	.5	.24441	.24441	A3L714C1	1	.23364	.01078
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	1.05548	A1L573C2	.5	.52774	.52774	A3L439C1	1	.50447	.02327
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	118	A1L573C4	.4	47.2	70.80001	A3L420C1	1	45.11872	2.08129
1334	809318	1	10	XX	XX	0	10	A3L620C1	1	0	0
1335	9418	1	87	1.0	1	87	0	A3L213C1	1	83.16374	3.83627
1336	9518	1	137	XX	XX	0	137	A3L213C1	1	0	0
1337	XX		353.5443	XX	XX	134.9722	218.572	XX	XX	129.0206	5.9516
1338	909820	.5	5.44498	A1L573C2	.5	2.72249	2.72249	1.0	1	2.60244	.12005
1339	809818	1	199.4088	A1L573C4	.4	79.76351	119.645	1.0	1	76.24634	3.51717
1340	XX		204.8538	XX	XX	82.486	122.368	XX	XX	78.84878	3.63722
1341	XX		752.9411	XX	XX	314.7297	438.211	XX	XX	301.2064	13.5233

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L813C7	UNIT		CM (LH)			1: B7L813C5	UNIT		CM-YARD			1: C8 *B7L813C4	YARD	
		2: B7L813C16	COST		TO TOTAL			2: B7L813C14	COST		TO TOTAL			2: C8 *B7L813C13	PORTION	
		3: B7L813C25	PER		VARIABLE			3: B7L813C23	PER		VARIABLE			3: C8 *B7L813C22	OF CD	
		4: B7L813C34	CM (LH)		COST			4: B7L813C32	CM - YARD		COST			4: C8 *B7L813C31	EXPENSE	
		5: B7L813C43	C10/C12		C10/C5			5: B7L813C41	C11/C15		C11/C5			5: C8 *B7L813C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1301	809018	1262	.06254		.47987			20.3634	.16261		.02013			15.41197	66.8503	
1302	002	1574	.00001004		.48012			25.07143	.00002611		.01988			.00306852	.0134	
1303	005	1574	.00000347		.48012			25.07143	.00000903		.01988			.00106158	.004636	
1304	024	943	.00000014		.47795			16.73067	.00000037		.02205			.0000237	.000117	
1305	033	1574	.00008102		.48012			25.07143	.00021065		.01988			.02475	.10808	
1306	114	1574	.00004991		.48012			25.07143	.00012975		.01988			.01525	.06658	
1307	117	943	.00000093		.47795			16.73067	.00002417		.02205			.00154359	.007628	
1308	126	943	.00000026		.47795			16.73067	.00000067		.02205			.00004302	.000213	
1309	129	943	.00000013		.47795			16.73067	.00000338		.02205			.00021613	.001068	
1310	141	943	.00000128		.47795			16.73067	.00000332		.02205			.00021227	.001049	
1311	144	943	0		0			16.73067	0		0			0	0	
1312	147	943	0		0			16.73067	0		0			0	0	
1313	150	943	.00000008		.47795			16.73067	.0000002		.02205			.00001276	.000063	
1314	110	1574	0		0			25.07143	0		0			0	0	
1315	307	1262	.00001308		.47987			20.3634	.00003402		.02013			.00322423	.01399	
1316	220	1262	.00111744		.47987			20.3634	.00290534		.02013			.27536	1.19439	
1317	222	1262	.00121476		.47987			20.3634	.00315837		.02013			.29934	1.2984	
1318	223	943	0		0			16.73067	0		0			0	0	
1319	224	1262	.00600209		.47987			20.3634	.01561		.02013			1.47903	6.41539	
1320	225	943	.00399075		.47795			16.73067	.01038		.02205			.66259	3.27428	
1321	228	943	0		0			16.73067	0		0			0	0	
1322	229	943	0		0			16.73067	0		0			0	0	
1323	233	943	0		0			16.73067	0		0			0	0	
1324	234	943	0		0			16.73067	0		0			0	0	
1325	236	943	0		0			16.73067	0		0			0	0	
1326	237	943	.00102712		.47795			16.73067	.00267051		.02205			.17053	.84272	
1327	235	1262	.00088686		.47987			20.3634	.00230582		.02013			.21854	.94792	
1328	XX		.07518		.47978			XX	.19546		.02022			18.12926	79.1422	
1329	909120	943	.00024776		.47795			16.73067	.00064417		.02205			.04114	.20328	
1330	909320	943	0		0			16.73067	0		0			0	0	
1331	809138	943	.00053496		.47795			16.73067	.0013909		.02205			.08882	.43892	
1332	809338	943	0		0			16.73067	0		0			0	0	
1333	809118	943	.04785		.38236			16.73067	.1244		.01764			11.91594	58.8841	
1334	809318	943	0		0			16.73067	0		0			1.68304	8.31696	
1335	9418	943	.08819		.95591			16.73067	.2293		.0441			0	0	
1336	9518	943	0		0			16.73067	0		0			23.05769	113.94	
1337	XX		.13682		.36493			XX	.35573		.01683			36.78663	181.79	
1338	909820	943	.00275975		.47795			16.73067	.00717534		.02205			.45821	2.26428	
1339	809818	943	.08086		.38236			16.73067	.21022		.01764			20.13681	99.5085	
1340	XX		.08361		.3849			XX	.2174		.01776			20.59502	101.77	
1341	XX		.29561		.40004			XX	.76859		.01796			75.51091	362.7	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	1.96207	7.85494	.09368	8.51061	7.85494	.40632
1302	002	2.41606	.00127005	.09317	10.55015	.00127005	.40683
1303	005	2.41606	.00043938	.09317	10.55015	.00043938	.40683
1304	024	1.41006	.00001681	.08415	6.96797	.00001681	.41585
1305	033	2.41606	.01024	.09317	10.55015	.01024	.40683
1306	114	2.41606	.00631061	.09317	10.55015	.00631061	.40683
1307	117	1.41006	.0010947	.08415	6.96797	.0010947	.41585
1308	126	1.41006	.00003051	.08415	6.96797	.00003051	.41585
1309	129	1.41006	.00015328	.08415	6.96797	.00015328	.41585
1310	141	1.41006	.00015054	.08415	6.96797	.00015054	.41585
1311	144	1.41006	0	0	6.96797	0	0
1312	147	1.41006	0	0	6.96797	0	0
1313	150	1.41006	.00000905	.08415	6.96797	.00000905	.41585
1314	110	2.41606	0	0	10.55015	0	0
1315	307	1.96207	.00164328	.09368	8.51061	.00164328	.40632
1316	220	1.96207	.14034	.09368	8.51061	.14034	.40632
1317	222	1.96207	.15256	.09368	8.51061	.15256	.40632
1318	223	1.41006	0	0	6.96797	0	0
1319	224	1.96207	.75381	.09368	8.51061	.75381	.40632
1320	225	1.41006	.4699	.08415	6.96797	.4699	.41585
1321	228	1.41006	0	0	6.96797	0	0
1322	229	1.41006	0	0	6.96797	0	0
1323	233	1.41006	0	0	6.96797	0	0
1324	234	1.41006	0	0	6.96797	0	0
1325	236	1.41006	0	0	6.96797	0	0
1326	237	1.41006	.12094	.08415	6.96797	.12094	.41585
1327	235	1.96207	.11138	.09368	8.51061	.11138	.40632
1328	XX	9.40217	.09319	.09319	XX	9.40217	.40681
1329	909120	1.41006	.02917	.08415	6.96797	.02917	.41585
1330	909320	1.41006	0	0	6.96797	0	0
1331	809138	1.41006	.06299	.08415	6.96797	.06299	.41585
1332	809338	1.41006	0	0	6.96797	0	0
1333	809118	1.41006	8.45068	.10098	6.96797	8.45068	.49902
1334	809318	1.41006	1.1936	.1683	6.96797	1.1936	.8317
1335	9418	1.41006	0	0	6.96797	0	0
1336	9518	1.41006	16.3523	.1683	6.96797	16.3523	.8317
1337	XX	26.08874	.10405	.10405	XX	26.08874	.51418
1338	909820	1.41006	.32496	.08415	6.96797	.32496	.41585
1339	809818	1.41006	14.28084	.10098	6.96797	14.28084	.49902
1340	XX	14.6058	.10054	.10054	XX	14.6058	.49681
1341	XX	50.09671	.10029	.10029	XX	50.09671	.48171

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		6051
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		1.64896
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.57047
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		.01421
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		22.12838
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		8.19332
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.92578
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		.0258
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		.12963
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		.12731
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.00557498
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		0
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		1.72037
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		243.6967
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		117.5263
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		0
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		1308
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		661.4188
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		74.53265
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		85.80232
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		8406
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		30.92293
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		52.34447
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		2926
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		3973
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		14709
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		29654
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		51345
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		308.6809
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		5566
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		5874
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		65626

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD	
			NO REGR C3*C4						2: C7 *B7L814C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)	AP* (9)	4: C7 *B7L814C36	EXPENSE	
			(5)						5: C7 *B7L814C45	C7 -C10	(11)
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----											
1401	809019	.86	5203	A1L574C2	.5	2601	2601	A3L321C1	3	2494	107.84
1402	002	.63176	1.04174	A1L574C2	.5	.52087	.52087	A2L102C1	5	.49928	.02159
1403	005	.63176	.3604	A1L574C2	.5	.1802	.1802	A2L105C1	5	.17273	.007468
1404	024	.62669	.00890798	A1L574C2	.5	.00445399	.004454	A2L120C1	1	.00426159	.000192
1405	033	.37975	8.40322	A1L574C2	.5	4.20161	4.20161	A2L129C1	5	4.02747	.17414
1406	114	.63176	5.1762	A1L574C2	.5	2.5881	2.5881	A2L144C1	5	2.48083	.10727
1407	117	.62669	.58018	A1L574C2	.5	.29009	.29009	A2L147C1	1	.27756	.01253
1408	126	.62669	.01617	A1L574C2	.5	.00808496	.008085	A2L156C1	1	.00773572	.000349
1409	129	.62669	.08124	A1L574C2	.5	.04062	.04062	A2L159C1	1	.03886	.001755
1410	141	.62669	.07978	A1L574C2	.5	.03989	.03989	A2L171C1	1	.03817	.001723
1411	144	.62669	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.62669	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.00479449	A1L574C2	.5	.00239724	.0023972	A2L180C1	1	.00229369	.000104
1414	110	.63176	0	A1L574C2	.5	0	0	A2L140C1	5	0	0
1415	307	.63281	1.08867	A1L574C2	.5	.54433	.54433	A2L245C1	3	.52177	.02256
1416	220	.38152	92.97548	A1L574C2	.5	46.48774	46.48774	A2L220C1	3	44.56101	1.92673
1417	222	.86	101.0726	A1L574C2	.5	50.5363	50.5363	A2L222C1	3	48.44177	2.09453
1418	223	.37653	0	A1L574C2	.5	0	0	A2L223C1	1	0	0
1419	224	.38152	499.3979	A1L574C2	.5	249.699	249.699	A2L224C1	3	239.3499	10.349
1420	225	.37653	249.0449	A1L574C2	.5	124.5225	124.522	A2L225C1	1	119.1435	5.37898
1421	228	.37653	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.37653	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.37653	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.37653	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.37653	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	64.09808	A1L574C2	.5	32.04904	32.04904	A2L237C1	1	30.66462	1.38442
1427	235	.86	73.79	A1L574C2	.5	36.895	36.895	A2L235C1	3	35.36585	1.52915
1428	XX		6153	XX	XX	3076	3076	XX	XX	2948	127.79
1429	909120	.5	15.46147	A1L574C2	.5	7.73073	7.73073	A3L714C1	1	7.39679	.33394
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	26.17224	A1L574C2	.5	13.08612	13.08612	A3L439C1	1	12.52084	.56528
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	2926	A1L574C4	.4	1170	1755	A3L421C1	1	1119	50.5576
1434	809319	1	3973	XX	XX	0	3973	A3L621C1	1	0	0
1435	9419	1	14709	1.0	1	14709	0	A3L214C1	1	14073	635.38
1436	9519	1	29654	XX	XX	0	29654	A3L214C1	1	0	0
1437	XX		51303	XX	XX	15900	35403	XX	XX	15213	686.84
1438	909820	.5	154.3405	A1L574C2	.5	77.17023	77.17023	1.0	1	73.83671	3.33352
1439	809819	1	5566	A1L574C4	.4	2226	3339	1.0	1	2130	96.1765
1440	XX		5720	XX	XX	2303	3416	XX	XX	2204	99.51
1441	XX		63177	XX	XX	21280	41896	XX	XX	20366	914.14
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----											

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L814C7	UNIT	EXPENSE	1: B7L814C5	UNIT	EXPENSE	1: C8 *B7L814C4	YARD	
		2: B7L814C16	COST	RATIO	2: B7L814C14	COST	RATIO	2: C8 *B7L814C13	PORTION	
		3: B7L814C25	PER	TO TOTAL	3: B7L814C23	PER	TO TOTAL	3: C8 *B7L814C22	OF CD	
		4: B7L814C34	CM (LH)	VARIABLE	4: B7L814C32	CM - YARD	VARIABLE	4: C8 *B7L814C31	EXPENSE	
		5: B7L814C43	C10/C12	COST	5: B7L814C41	C11/C15	COST	5: C8 *B7L814C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1401	809019	254892	.00978492	.47928	4238	.02544	.02072	444.662	2157	
1402	002	268045	.00000186	.47928	4457	.00000484	.02072	.08747	.43341	
1403	005	268045	.00000064	.47928	4457	.00000168	.02072	.03026	.14994	
1404	024	211674	.00000002	.4784	3675	.00000005	.0216	.00071542	.003739	
1405	033	268045	.00001503	.47928	4457	.00003907	.02072	.70554	3.49607	
1406	114	268045	.00000926	.47928	4457	.00002406	.02072	.4346	2.1535	
1407	117	211674	.00000131	.4784	3675	.00000341	.0216	.0466	.24349	
1408	126	211674	.00000004	.4784	3675	.00000001	.0216	.00129865	.006786	
1409	129	211674	.00000018	.4784	3675	.00000048	.0216	.00652435	.03409	
1410	141	211674	.00000018	.4784	3675	.00000047	.0216	.0064077	.03348	
1411	144	211674	0	0	3675	0	0	0	0	
1412	147	211674	0	0	3675	0	0	0	0	
1413	150	211674	.00000001	.4784	3675	.00000003	.0216	.00038506	.002012	
1414	110	268045	0	0	4457	0	0	0	0	
1415	307	254892	.00000205	.47928	4238	.00000532	.02072	.09302	.45131	
1416	220	254892	.00017482	.47928	4238	.00045454	.02072	7.94458	38.5432	
1417	222	254892	.00019005	.47928	4238	.00049412	.02072	8.63646	41.8998	
1418	223	211674	0	0	3675	0	0	0	0	
1419	224	254892	.00093902	.47928	4238	.00244146	.02072	42.67261	207.03	
1420	225	211674	.00056286	.4784	3675	.00146344	.0216	20.00144	104.52	
1421	228	211674	0	0	3675	0	0	0	0	
1422	229	211674	0	0	3675	0	0	0	0	
1423	233	211674	0	0	3675	0	0	0	0	
1424	234	211674	0	0	3675	0	0	0	0	
1425	236	211674	0	0	3675	0	0	0	0	
1426	237	211674	.00014487	.4784	3675	.00037666	.0216	5.14788	26.9012	
1427	235	254892	.00013875	.47928	4238	.00036075	.02072	6.30522	30.5898	
1428	XX	.01169	.47923	XX	.03039	.02077		524.1596	2552	
1429	909120	211674	.00003494	.4784	3675	.00009086	.0216	1.24175	6.48898	
1430	909320	211674	0	0	3675	0	0	0	0	
1431	809138	211674	.00005915	.4784	3675	.00015379	.0216	2.10196	10.9842	
1432	809338	211674	0	0	3675	0	0	0	0	
1433	809119	211674	.00529041	.38272	3675	.01376	.01728	281.9935	1473	
1434	809319	211674	0	0	3675	0	0	638.1637	3334	
1435	9419	211674	.06649	.9568	3675	.17287	.0432	0	0	
1436	9519	211674	0	0	3675	0	0	4763	24890	
1437	XX	.07187	.29654	XX	.18687	.01339		5686	29716	
1438	909820	211674	.00034882	.4784	3675	.00090694	.0216	12.39548	64.7748	
1439	809819	211674	.01006	.38272	3675	.02617	.01728	536.4394	2803	
1440	XX	.01041	.3853	XX	.02707	.0174		548.8349	2868	
1441	XX	.09397	.32237	XX	.24433	.01447		6759	35137	

		CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L814C2	UNIT	CD (LH)	1: B7L814C1	UNIT	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
LINE	CODE	5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	396.185	1.12236	.08545	1922	1.12236	.41455
1402	002	411.3402	.00021263	.08396	2038	.00021263	.41604
1403	005	411.3402	.00007356	.08396	2038	.00007356	.41604
1404	024	316.5139	.00000226	.08031	1653	.00000226	.41969
1405	033	411.3402	.00171522	.08396	2038	.00171522	.41604
1406	114	411.3402	.00105654	.08396	2038	.00105654	.41604
1407	117	316.5139	.00014722	.08031	1653	.00014722	.41969
1408	126	316.5139	.00000041	.08031	1653	.00000041	.41969
1409	129	316.5139	.000002061	.08031	1653	.000002061	.41969
1410	141	316.5139	.00002024	.08031	1653	.00002024	.41969
1411	144	316.5139	0	0	1653	0	0
1412	147	316.5139	0	0	1653	0	0
1413	150	316.5139	.00000122	.08031	1653	.00000122	.41969
1414	110	411.3402	0	0	2038	0	0
1415	307	396.185	.0002348	.08545	1922	.0002348	.41455
1416	220	396.185	.02005	.08545	1922	.02005	.41455
1417	222	396.185	.0218	.08545	1922	.0218	.41455
1418	223	316.5139	0	0	1653	0	0
1419	224	396.185	.10771	.08545	1922	.10771	.41455
1420	225	316.5139	.06319	.08031	1653	.06319	.41969
1421	228	316.5139	0	0	1653	0	0
1422	229	316.5139	0	0	1653	0	0
1423	233	316.5139	0	0	1653	0	0
1424	234	316.5139	0	0	1653	0	0
1425	236	316.5139	0	0	1653	0	0
1426	237	316.5139	.01626	.08031	1653	.01626	.41969
1427	235	396.185	.01591	.08545	1922	.01591	.41455
1428		XX	1.33891	.08518	XX	1.33891	.41482
1429	909120	316.5139	.00392321	.08031	1653	.00392321	.41969
1430	909320	316.5139	0	0	1653	0	0
1431	809138	316.5139	.00664097	.08031	1653	.00664097	.41969
1432	809338	316.5139	0	0	1653	0	0
1433	809119	316.5139	.89094	.09638	1653	.89094	.50362
1434	809319	316.5139	2.01623	.16063	1653	2.01623	.83937
1435	9419	316.5139	0	0	1653	0	0
1436	9519	316.5139	15.04888	.16063	1653	15.04888	.83937
1437		XX	17.9666	.11084	XX	17.9666	.57923
1438	909820	316.5139	.03916	.08031	1653	.03916	.41969
1439	809819	316.5139	1.69484	.09638	1653	1.69484	.50362
1440		XX	1.734	.09594	XX	1.734	.50136
1441		XX	21.03951	.10699	XX	21.03951	.55617

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		0	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		0	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		0	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		0	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		0	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		0	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		0	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		0	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		0	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		0	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		0	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		0	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		0	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		0	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		0	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		0	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		0	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		0	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		0	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		0	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		.37568	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		21	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		1049	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		69	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		179	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1318	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		.93152	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		13.1685	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		14.10002	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		1332	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36		
			(5)					AP* (9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	0	A1L575C2	.5	0	0	A3L322C1	3	0	0
1502	002	.63176	0	A1L575C2	.5	0	0	A2L102C1	5	0	0
1503	005	.63176	0	A1L575C2	.5	0	0	A2L105C1	5	0	0
1504	024	.62669	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.37975	0	A1L575C2	.5	0	0	A2L129C1	5	0	0
1506	114	.63176	0	A1L575C2	.5	0	0	A2L144C1	5	0	0
1507	117	.62669	0	A1L575C2	.5	0	0	A2L147C1	1	0	0
1508	126	.62669	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.62669	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.62669	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.62669	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.62669	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	0	A1L575C2	.5	0	0	A2L180C1	1	0	0
1514	110	.63176	0	A1L575C2	.5	0	0	A2L140C1	5	0	0
1515	307	.63281	0	A1L575C2	.5	0	0	A2L245C1	3	0	0
1516	220	.38152	0	A1L575C2	.5	0	0	A2L220C1	3	0	0
1517	222	.86	0	A1L575C2	.5	0	0	A2L222C1	3	0	0
1518	223	.37653	0	A1L575C2	.5	0	0	A2L223C1	1	0	0
1519	224	.38152	0	A1L575C2	.5	0	0	A2L224C1	3	0	0
1520	225	.37653	0	A1L575C2	.5	0	0	A2L225C1	1	0	0
1521	228	.37653	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.37653	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.37653	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.37653	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.37653	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	0	A1L575C2	.5	0	0	A2L235C1	3	0	0
1528	XX		0	XX	XX	0	0	XX	XX	0	0
1529	909120	.5	0	A1L575C2	.5	0	0	A3L714C1	1	0	0
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	.18784	A1L575C2	.5	.09392	.09392	A3L439C1	1	.08733	.006593
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	21	A1L575C4	.4	8.4	12.6	A3L422C1	1	7.81032	.58968
1534	809320	1	1049	XX	XX	0	1049	A3L622C1	1	0	0
1535	9420	1	69	1.0	1	69	0	A3L218C1	1	64.1562	4.8438
1536	9520	1	179	XX	XX	0	179	A3L218C1	1	0	0
1537	XX		1318	XX	XX	77.49392	1240	XX	XX	72.05384	5.44008
1538	909820	.5	.46576	A1L575C2	.5	.23288	.23288	1.0	1	.21653	.01635
1539	809820	1	13.1685	A1L575C4	.4	5.2674	7.9011	1.0	1	4.89763	.36977
1540	XX		13.63426	XX	XX	5.50028	8.13398	XX	XX	5.11416	.38612
1541	XX		1331	XX	XX	82.9942	1248	XX	XX	77.168	5.8262

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L815C7	UNIT		CM (LH)			1: B7L815C5	UNIT		CM-YARD			1: C8 *B7L815C4	YARD	
		2: B7L815C16	COST		TO TOTAL			2: B7L815C14	COST		TO TOTAL			2: C8 *B7L815C13	PORTION	
		3: B7L815C25	PER		VARIABLE			3: B7L815C23	PER		VARIABLE			3: C8 *B7L815C22	OF CD	
		4: B7L815C34	CM (LH)		COST			4: B7L815C32	CM - YARD		COST			4: C8 *B7L815C31	EXPENSE	
		5: B7L815C43	C10/C12		C10/C5			5: B7L815C41	C11/C15		C11/C5			5: C8 *B7L815C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1501	809020	17193		0	0			446.6985	0		0			0	0	
1502	002	14810		0	0			373.3816	0		0			0	0	
1503	005	14810		0	0			373.3816	0		0			0	0	
1504	024	16125		0	0			468.2458	0		0			0	0	
1505	033	14810		0	0			373.3816	0		0			0	0	
1506	114	14810		0	0			373.3816	0		0			0	0	
1507	117	16125		0	0			468.2458	0		0			0	0	
1508	126	16125		0	0			468.2458	0		0			0	0	
1509	129	16125		0	0			468.2458	0		0			0	0	
1510	141	16125		0	0			468.2458	0		0			0	0	
1511	144	16125		0	0			468.2458	0		0			0	0	
1512	147	16125		0	0			468.2458	0		0			0	0	
1513	150	16125		0	0			468.2458	0		0			0	0	
1514	110	14810		0	0			373.3816	0		0			0	0	
1515	307	17193		0	0			446.6985	0		0			0	0	
1516	220	17193		0	0			446.6985	0		0			0	0	
1517	222	17193		0	0			446.6985	0		0			0	0	
1518	223	16125		0	0			468.2458	0		0			0	0	
1519	224	17193		0	0			446.6985	0		0			0	0	
1520	225	16125		0	0			468.2458	0		0			0	0	
1521	228	16125		0	0			468.2458	0		0			0	0	
1522	229	16125		0	0			468.2458	0		0			0	0	
1523	233	16125		0	0			468.2458	0		0			0	0	
1524	234	16125		0	0			468.2458	0		0			0	0	
1525	236	16125		0	0			468.2458	0		0			0	0	
1526	237	16125		0	0			468.2458	0		0			0	0	
1527	235	17193		0	0			446.6985	0		0			0	0	
1528		XX		0	0			XX	0		0			0	0	
1529	909120	16125		0	0			468.2458	0		0			0	0	
1530	909320	16125		0	0			468.2458	0		0			0	0	
1531	809138	16125	.00000542		.4649			468.2458	.00001408		.0351			.00920111	.08472	
1532	809338	16125		0	0			468.2458	0		0			0	0	
1533	809120	16125	.00048436		.37192			468.2458	.00125934		.02808			1.2344	11.3656	
1534	809320	16125		0	0			468.2458	0		0			102.7685	946.23	
1535	9420	16125	.00397868		.9298			468.2458	.01034		.0702			0	0	
1536	9520	16125		0	0			468.2458	0		0			17.53629	161.46	
1537		XX	.00446846		.05466			XX	.01162		.0041269			121.5484	1119	
1538	909820	16125	.00001343		.4649			468.2458	.00003491		.0351			.02281	.21006	
1539	809820	16125	.00030373		.37192			468.2458	.0007897		.02808			.77406	7.12705	
1540		XX	.00031716		.3751			XX	.00082461		.02832			.79687	7.33711	
1541		XX	.00478561		.05794			XX	.01244		.0043746			122.3453	1126	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	26.72451	0	0	211.4132	0	0
1502	002	22.72856	0	0	176.304	0	0
1503	005	22.72856	0	0	176.304	0	0
1504	024	24.11154	0	0	222.0048	0	0
1505	033	22.72856	0	0	176.304	0	0
1506	114	22.72856	0	0	176.304	0	0
1507	117	24.11154	0	0	222.0048	0	0
1508	126	24.11154	0	0	222.0048	0	0
1509	129	24.11154	0	0	222.0048	0	0
1510	141	24.11154	0	0	222.0048	0	0
1511	144	24.11154	0	0	222.0048	0	0
1512	147	24.11154	0	0	222.0048	0	0
1513	150	24.11154	0	0	222.0048	0	0
1514	110	22.72856	0	0	176.304	0	0
1515	307	26.72451	0	0	211.4132	0	0
1516	220	26.72451	0	0	211.4132	0	0
1517	222	26.72451	0	0	211.4132	0	0
1518	223	24.11154	0	0	222.0048	0	0
1519	224	26.72451	0	0	211.4132	0	0
1520	225	24.11154	0	0	222.0048	0	0
1521	228	24.11154	0	0	222.0048	0	0
1522	229	24.11154	0	0	222.0048	0	0
1523	233	24.11154	0	0	222.0048	0	0
1524	234	24.11154	0	0	222.0048	0	0
1525	236	24.11154	0	0	222.0048	0	0
1526	237	24.11154	0	0	222.0048	0	0
1527	235	26.72451	0	0	211.4132	0	0
1528	XX	XX	0	0	XX	0	0
1529	909120	24.11154	0	0	222.0048	0	0
1530	909320	24.11154	0	0	222.0048	0	0
1531	809138	24.11154	.00038161	.04898	222.0048	.00038161	.45102
1532	809338	24.11154	0	0	222.0048	0	0
1533	809120	24.11154	.0512	.05878	222.0048	.0512	.54122
1534	809320	24.11154	4.26221	.09797	222.0048	4.26221	.90203
1535	9420	24.11154	0	0	222.0048	0	0
1536	9520	24.11154	.7273	.09797	222.0048	.7273	.90203
1537	XX	XX	5.04109	.09221	XX	5.04109	.849
1538	909820	24.11154	.00094622	.04898	222.0048	.00094622	.45102
1539	809820	24.11154	.0321	.05878	222.0048	.0321	.54122
1540	XX	XX	.03305	.05845	XX	.03305	.53814
1541	XX	XX	5.07414	.09186	XX	5.07414	.84582

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		0	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		0	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		0	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		0	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		0	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		0	
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		0	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		0	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		0	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		0	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		0	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		0	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		0	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		0	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		0	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		0	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		0	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		375.517	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		20991	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		0	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-19079	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		2287	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		931.1176	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		26333	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		27264	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		29552	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45	(10)	(11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.63176	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.63176	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.62669	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.37975	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.63176	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.62669	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.62669	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.62669	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.62669	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.62669	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.62669	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.63176	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.63281	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.38152	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.37653	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.38152	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.37653	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.37653	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.37653	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.37653	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.37653	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.37653	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	187.7585	A1L572C2	.5	93.87925	93.87925	A3L439C1	1	79.15519	14.7241
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	20991	A1L572C4	.4	8396	12594	A3L424C1	1	7079	1316
1634	809321	1	0	XX	XX	0	0	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	-19079	XX	XX	0	-19079	A3L217C1	1	0	0
1637	XX		2099	XX	XX	8490	-6390	XX	XX	7158	1331
1638	909820	.5	465.5588	A1L572C2	.5	232.7794	232.779	1.0	1	196.2702	36.5092
1639	809821	1	26333	A1L572C4	.4	10533	15800	1.0	1	8881	1652
1640	XX		26799	XX	XX	10766	16032	XX	XX	9077	1688
1641	XX		28898	XX	XX	19256	9642	XX	XX	16236	3020

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING CASES_OF C9			EXPENSE RATIO			CAR MILES YARD CASES_OF C9			EXPENSE RATIO			RUNNING PORTION OF CD EXPENSE CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL		2: C8 *B7L812C13	PORTION		
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE		3: C8 *B7L812C22	OF CD		
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST		4: C8 *B7L812C31	EXPENSE		
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5		5: C8 *B7L812C40	C8 -C18		
		(12)	(13)		(14)			(15)	(16)		(17)		(18)	(19)		
1601	809021	88999	0	0				6221	0	0			0	0		
1602	002	98841	0	0				6532	0	0			0	0		
1603	005	98841	0	0				6532	0	0			0	0		
1604	024	69174	0	0				4949	0	0			0	0		
1605	033	98841	0	0				6532	0	0			0	0		
1606	114	98841	0	0				6532	0	0			0	0		
1607	117	69174	0	0				4949	0	0			0	0		
1608	126	69174	0	0				4949	0	0			0	0		
1609	129	69174	0	0				4949	0	0			0	0		
1610	141	69174	0	0				4949	0	0			0	0		
1611	144	69174	0	0				4949	0	0			0	0		
1612	147	69174	0	0				4949	0	0			0	0		
1613	150	69174	0	0				4949	0	0			0	0		
1614	110	98841	0	0				6532	0	0			0	0		
1615	307	88999	0	0				6221	0	0			0	0		
1616	220	88999	0	0				6221	0	0			0	0		
1617	222	88999	0	0				6221	0	0			0	0		
1618	223	69174	0	0				4949	0	0			0	0		
1619	224	88999	0	0				6221	0	0			0	0		
1620	225	69174	0	0				4949	0	0			0	0		
1621	228	69174	0	0				4949	0	0			0	0		
1622	229	69174	0	0				4949	0	0			0	0		
1623	233	69174	0	0				4949	0	0			0	0		
1624	234	69174	0	0				4949	0	0			0	0		
1625	236	69174	0	0				4949	0	0			0	0		
1626	237	69174	0	0				4949	0	0			0	0		
1627	235	88999	0	0				6221	0	0			0	0		
1628	XX	XX	0	0			XX	XX	0	0			0	0		
1629	909120	69174	0	0				4949	0	0			0	0		
1630	909320	69174	0	0				4949	0	0			0	0		
1631	809138	69174	.00114429	.42158				4949	.00297516	.07842			3.7795	90.0997		
1632	809338	69174	0	0				4949	0	0			0	0		
1633	809121	69174	.10234	.33726				4949	.26609	.06274			507.0484	12087		
1634	809321	69174	0	0				4949	0	0			0	0		
1635	9421	69174	0	0				4949	0	0			0	0		
1636	9521	69174	0	0				4949	0	0			-768.1051	-18310		
1637	XX	XX	.10349	3.40928			XX	XX	.26907	.63418			-257.2772	-6133		
1638	909820	69174	.00283734	.42158				4949	.00737708	.07842			9.37151	223.41		
1639	809821	69174	.12839	.33726				4949	.33382	.06274			636.0988	15163		
1640	XX	XX	.13123	.33873			XX	XX	.34119	.06301			645.4703	15387		
1641	XX	XX	.23472	.56183			XX	XX	.61026	.10451			388.1931	9254		

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	138.3337	0	0	3106	0	0
1602	002	151.6814	0	0	3268	0	0
1603	005	151.6814	0	0	3268	0	0
1604	024	103.4351	0	0	2465	0	0
1605	033	151.6814	0	0	3268	0	0
1606	114	151.6814	0	0	3268	0	0
1607	117	103.4351	0	0	2465	0	0
1608	126	103.4351	0	0	2465	0	0
1609	129	103.4351	0	0	2465	0	0
1610	141	103.4351	0	0	2465	0	0
1611	144	103.4351	0	0	2465	0	0
1612	147	103.4351	0	0	2465	0	0
1613	150	103.4351	0	0	2465	0	0
1614	110	151.6814	0	0	3268	0	0
1615	307	138.3337	0	0	3106	0	0
1616	220	138.3337	0	0	3106	0	0
1617	222	138.3337	0	0	3106	0	0
1618	223	103.4351	0	0	2465	0	0
1619	224	138.3337	0	0	3106	0	0
1620	225	103.4351	0	0	2465	0	0
1621	228	103.4351	0	0	2465	0	0
1622	229	103.4351	0	0	2465	0	0
1623	233	103.4351	0	0	2465	0	0
1624	234	103.4351	0	0	2465	0	0
1625	236	103.4351	0	0	2465	0	0
1626	237	103.4351	0	0	2465	0	0
1627	235	138.3337	0	0	3106	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	103.4351	0	0	2465	0	0
1630	909320	103.4351	0	0	2465	0	0
1631	809138	103.4351	.03654	.02013	2465	.03654	.47987
1632	809338	103.4351	0	0	2465	0	0
1633	809121	103.4351	4.90209	.02416	2465	4.90209	.57584
1634	809321	103.4351	0	0	2465	0	0
1635	9421	103.4351	0	0	2465	0	0
1636	9521	103.4351	-7.42596	.04026	2465	-7.42596	.95974
1637	XX	XX	-2.48733	-.12253	XX	-2.48733	-2.92093
1638	909820	103.4351	.0906	.02013	2465	.0906	.47987
1639	809821	103.4351	6.14974	.02416	2465	6.14974	.57584
1640	XX	XX	6.24034	.02409	XX	6.24034	.57418
1641	XX	XX	3.75301	.01343	XX	3.75301	.32023

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		605.7901	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		.16508	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.05711	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		.00142304	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		2.21535	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.82026	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.09268	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.00258313	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.01298	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		.01275	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00055813	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		0	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.17223	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		24.39735	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		11.76598	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		0	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		131.0452	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		66.21702	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		7.46173	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		8.58998	
1728		TOTAL OPERATING EXP : (SUM L1701-1727)							
		-2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		841.6145	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		3.09581	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		11.01989	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		616	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		630.1157	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		45.23377	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		1590	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		1635	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		3107	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L816C9	YARD
			NO REGR C3*C4							2: C7 *B7L816C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L816C27	OF CM
										4: C7 *B7L816C36	EXPENSE
										5: C7 *B7L816C45	C7 -C10
										(10)	(11)
1701	809023	.86	520.9795	A1L576C2	.5	260.4898	260.49	A3L325C1	3	251.3081	9.1817
1702	002	.63176	.10429	A1L576C2	.5	.05215	.05215	A2L102C1	5	.05028	.001871
1703	005	.63176	.03608	A1L576C2	.5	.01804	.01804	A2L105C1	5	.01739	.000647
1704	024	.62669	.00089181	A1L576C2	.5	.00044591	.0004459	A2L120C1	1	.00043045	.000015
1705	033	.37975	.84128	A1L576C2	.5	.42064	.42064	A2L129C1	5	.40555	.01509
1706	114	.63176	.51821	A1L576C2	.5	.2591	.2591	A2L144C1	5	.24981	.009295
1707	117	.62669	.05808	A1L576C2	.5	.02904	.02904	A2L147C1	1	.02804	.001006
1708	126	.62669	.00161883	A1L576C2	.5	.00080941	.0008094	A2L156C1	1	.00078136	.000028
1709	129	.62669	.00813292	A1L576C2	.5	.00406646	.0040665	A2L159C1	1	.00392553	.000141
1710	141	.62669	.00798752	A1L576C2	.5	.00399376	.0039938	A2L171C1	1	.00385535	.000138
1711	144	.62669	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.62669	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00047999	A1L576C2	.5	.00024	.00024	A2L180C1	1	.00023168	.000008
1714	110	.63176	0	A1L576C2	.5	0	0	A2L140C1	5	0	0
1715	307	.63281	.10899	A1L576C2	.5	.0545	.0545	A2L245C1	3	.05257	.001921
1716	220	.38152	9.38811	A1L576C2	.5	4.65406	4.65406	A2L220C1	3	4.49001	.16405
1717	222	.86	10.11874	A1L576C2	.5	5.05937	5.05937	A2L222C1	3	4.88104	.17833
1718	223	.37653	0	A1L576C2	.5	0	0	A2L223C1	1	0	0
1719	224	.38152	49.99653	A1L576C2	.5	24.99827	24.99827	A2L224C1	3	24.11713	.88114
1720	225	.37653	24.93279	A1L576C2	.5	12.46639	12.46639	A2L225C1	1	12.03436	.43203
1721	228	.37653	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.37653	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.37653	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.37653	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.37653	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	6.41709	A1L576C2	.5	3.20854	3.20854	A2L237C1	1	3.09735	.1112
1727	235	.86	7.38738	A1L576C2	.5	3.69369	3.69369	A2L235C1	3	3.5635	.13019
1728	XX	XX	616.0352	XX	XX	308.0176	308.018	XX	XX	297.1695	10.8481
1729	909120	.5	1.5479	A1L576C2	.5	.77395	.77395	A3L714C1	1	.74713	.02682
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	5.50994	A1L576C2	.5	2.75497	2.75497	A3L439C1	1	2.6595	.09548
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	616	A1L576C4	.4	246.4	369.6	A3L425C1	1	237.8608	8.53922
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737	XX	XX	623.0579	XX	XX	249.929	373.129	XX	XX	241.2674	8.66151
1738	909820	.5	22.61689	A1L576C2	.5	11.30844	11.30844	1.0	1	10.91654	.3919
1739	809823	1	1590	A1L576C4	.4	636.0388	954.058	1.0	1	613.9962	22.0425
1740	XX	XX	1612	XX	XX	647.3473	965.367	XX	XX	624.9128	22.4344
1741	XX	XX	2851	XX	XX	1205	1646	XX	XX	1163	41.9441

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L816C7	UNIT		CM (LH)			1: B7L816C5	UNIT		CM-YARD			1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST		TO TOTAL			2: B7L816C14	COST		TO TOTAL			2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER		VARIABLE			3: B7L816C23	PER		VARIABLE			3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)		COST			4: B7L816C32	CM - YARD		COST			4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12		C10/C5			5: B7L816C41	C11/C15		C11/C5			5: C8 *B7L816C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
<hr/>																
1701	809023	4535995	.0000554		.48238			63740	.00014405		.01762			48.28084	212.21	
1702	002	4509198	.00000001		.48206			64527	.00000003		.01794			.0094207	.04273	
1703	005	4509198	0		.48206			64527	.00000001		.01794			.00325917	.01478	
1704	024	4436995	0		.48267			61264	0		.01733			.00008116	.000365	
1705	033	4509198	.00000009		.48206			64527	.00000023		.01794			.07599	.34465	
1706	114	4509198	.00000006		.48206			64527	.00000014		.01794			.04681	.21229	
1707	117	4436995	.00000001		.48267			61264	.00000002		.01733			.00528604	.02376	
1708	126	4436995	0		.48267			61264	0		.01733			.00014732	.000662	
1709	129	4436995	0		.48267			61264	0		.01733			.00074015	.003326	
1710	141	4436995	0		.48267			61264	0		.01733			.00072692	.003267	
1711	144	4436995	0		0			61264	0		0			0	0	
1712	147	4436995	0		0			61264	0		0			0	0	
1713	150	4436995	0		.48267			61264	0		.01733			.00004368	.000196	
1714	110	4509198	0		0			64527	0		0			0	0	
1715	307	4535995	.00000001		.48238			63740	.00000003		.01762			.0101	.04439	
1716	220	4535995	.00000099		.48238			63740	.00000257		.01762			.86261	3.79144	
1717	222	4535995	.00000108		.48238			63740	.00000028		.01762			.93774	4.12163	
1718	223	4436995	0		0			61264	0		0			0	0	
1719	224	4535995	.00000532		.48238			63740	.00001382		.01762			4.63334	20.3649	
1720	225	4436995	.00000271		.48267			61264	.00000705		.01733			2.26905	10.1973	
1721	228	4436995	0		0			61264	0		0			0	0	
1722	229	4436995	0		0			61264	0		0			0	0	
1723	233	4436995	0		0			61264	0		0			0	0	
1724	234	4436995	0		0			61264	0		0			0	0	
1725	236	4436995	0		0			61264	0		0			0	0	
1726	237	4436995	.00000007		.48267			61264	.00000181		.01733			.584	2.62455	
1727	235	4535995	.00000079		.48238			63740	.00000204		.01762			.68461	3.00908	
1728		XX	.00006559		.48239		XX		.00017053		.01761			57.0341	250.98	
1729	909120	4436995	.00000017		.48267			61264	.00000044		.01733			.14087	.63308	
1730	909320	4436995	0		0			61264	0		0			0	0	
1731	809138	4436995	.00000006		.48267			61264	.00000156		.01733			.50144	2.25353	
1732	809338	4436995	0		0			61264	0		0			0	0	
1733	809123	4436995	.00005361		.38614			61264	.00013938		.01386			67.27227	302.33	
1734	809323	4436995	0		0			61264	0		0			0	0	
1735	9423	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1736	9523	XX	XX		XX		XX		XX		XX		XX	XX	XX	
1737		XX	.00005438		.38723		XX		.00014138		.0139			67.91458	305.21	
1738	909820	4436995	.00000246		.48267			61264	.00000064		.01733			2.05829	9.25015	
1739	809823	4436995	.00013838		.38614			61264	.00035979		.01386			173.6517	780.41	
1740		XX	.00014084		.38749		XX		.00036619		.01391			175.71	789.66	
1741		XX	.00026081		.40793		XX		.0006781		.01471			300.6586	1345	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	7050	.00684796	.09267	30988	.00684796	.40733
1702	002	6919	.00000136	.09033	31383	.00000136	.40967
1703	005	6919	.00000047	.09033	31383	.00000047	.40967
1704	024	6634	.00000001	.09101	29816	.00000001	.40899
1705	033	6919	.00001098	.09033	31383	.00001098	.40967
1706	114	6919	.00000676	.09033	31383	.00000676	.40967
1707	117	6634	.00000008	.09101	29816	.00000008	.40899
1708	126	6634	.00000002	.09101	29816	.00000002	.40899
1709	129	6634	.00000011	.09101	29816	.00000011	.40899
1710	141	6634	.00000011	.09101	29816	.00000011	.40899
1711	144	6634	0	0	29816	0	0
1712	147	6634	0	0	29816	0	0
1713	150	6634	.00000001	.09101	29816	.00000001	.40899
1714	110	6919	0	0	31383	0	0
1715	307	7050	.00000143	.09267	30988	.00000143	.40733
1716	220	7050	.00012235	.09267	30988	.00012235	.40733
1717	222	7050	.000133	.09267	30988	.000133	.40733
1718	223	6634	0	0	29816	0	0
1719	224	7050	.00065717	.09267	30988	.00065717	.40733
1720	225	6634	.000342	.09101	29816	.000342	.40899
1721	228	6634	0	0	29816	0	0
1722	229	6634	0	0	29816	0	0
1723	233	6634	0	0	29816	0	0
1724	234	6634	0	0	29816	0	0
1725	236	6634	0	0	29816	0	0
1726	237	6634	.00008802	.09101	29816	.00008802	.40899
1727	235	7050	.0000971	.09267	30988	.0000971	.40733
1728		XX	.00811525	.09258	XX	.00811525	.40742
1729	909120	6634	.00002123	.09101	29816	.00002123	.40899
1730	909320	6634	0	0	29816	0	0
1731	809138	6634	.00007558	.09101	29816	.00007558	.40899
1732	809338	6634	0	0	29816	0	0
1733	809123	6634	.01014	.10921	29816	.01014	.49079
1734	809323	6634	0	0	29816	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX	.01024	.109	XX	.01024	.48987
1738	909820	6634	.00031024	.09101	29816	.00031024	.40899
1739	809823	6634	.02617	.10921	29816	.02617	.49079
1740		XX	.02648	.10895	XX	.02648	.48964
1741		XX	.04484	.10543	XX	.04484	.47193

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	8949	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	20414	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	6766	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	1	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	73458	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	105	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	12	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	126557	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	89283	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	40146	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	-747	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-747	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	5	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	0	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	364202	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	8949 A3L202C1	1	A1L218C(V5)	40996	.21829
1803	9708		1	20414 A3L203C1	1	A1L219C(V5)	103949	.19638
1804	9709		1	6766 A3L204C1	1	A1L220C(V5)	2029392	.00333
1805	9710		1	1 A3L205C1	1	A1L221C(V5)	48732	.00002
1806	9711		1	73458 A3L206C1	1	A1L222C(V5)	1528799	.04805
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	63577	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	904141	0
1809	9714		1	105 A3L209C1	1	A1L225C(V5)	18853	.00557
1810	9715		1	12 A3L210C1	1	A1L226C(V5)	6428	.00187
1811	9716		1	126557 A3L211C1	1	A1L227C(V5)	407747	.31038
1812	9717		1	89283 A3L212C1	1	A1L228C(V5)	595499	.14993
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	341	0
1814	9719		1	40146 A3L214C1	1	A1L230C(V5)	185082	.21691
1815			1	-747 A3L215C1	1	A1L231C(V5)	310440	-.0024
1816			1	-747 A3L216C1	1	A1L232C(V5)	688681	-.0011
1817	9720		1	5 A3L218C1	1	A1L233C(V5)	7104	.0007
1818	9721		1	0 A3L217C1	1	A1L228C(V5)	595499	0
1819		XX		364202 XX	XX	XX	7535260	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	3.49404	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	433.4912	L237C10	3491	L240C10	1503	
1903	BOX EQUIPPED		L328C10	23143	L337C10	31929	L340C10	3928	
1904	GONDOLA PLAIN		L428C10	10576	L437C10	3376	L440C10	2665	
1905	GONDOLA EQUIPPED		L528C10	16211	L537C10	12318	L540C10	2385	
1906	HOPPER COV		L628C10	47850	L637C10	15900	L640C10	13215	
1907	HOPPER OTG		L728C10	36848	L737C10	2529	L740C10	4799	
1908	HOPPER OTS		L828C10	8370	L837C10	1307	L840C10	877.7715	
1909	REFR MECH		L928C10	3729	L937C10	-3377	L940C10	911.0263	
1910	REFR NM		L1028C10	1156	L1037C10	1597	L1040C10	1718	
1911	FLAT TOFC		L1128C10	68.99464	L1137C10	19362	L1140C10	141.0419	
1912	FLAT MULTI		L1228C10	0	L1237C10	4503	L1240C10	504.4875	
1913	FLAT GEN		L1328C10	93.33706	L1337C10	129.0206	L1340C10	78.84878	
1914	FLAT OTHER		L1428C10	2948	L1437C10	15213	L1440C10	2204	
1915	ALL OTHER TYPE		L1528C10	0	L1537C10	72.05384	L1540C10	5.11416	
1916	AUTO RACKS		L1628C10	0	L1637C10	7158	L1640C10	9077	
1917	ACCESSORIAL		L1728C10	297.1695	L1737C10	241.2674	L1740C10	624.9128	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	151436	XX	115513	XX	44017	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	151733	XX	115754	XX	44642	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	4436995	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	61264	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	6634	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	29816	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.03413	L1918C2/ L1920C1	.02603	L1918C3/ L1920C1	.00992055	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	.26984	L137C11	.00945745	L140C11	.05471	L128C18	.96168	L137C18	0
1902		L228C11	13.45096	L237C11	109.0851	L240C11	46.99189	L228C18	98.73915	L237C18	1391
1903		L328C11	783.1488	L337C11	1094	L340C11	134.7187	L328C18	4963	L337C18	14252
1904		L428C11	413.8494	L437C11	131.7934	L440C11	104.0222	L428C18	1971	L437C18	4756
1905		L528C11	837.6907	L537C11	637.89	L540C11	123.5292	L528C18	2487	L537C18	4391
1906		L628C11	1866	L637C11	615.5598	L640C11	511.6113	L628C18	9132	L637C18	22704
1907		L728C11	1564	L737C11	102.6048	L740C11	194.6958	L728C18	6473	L737C18	1719
1908		L828C11	360.7015	L837C11	53.64471	L840C11	36.01552	L828C18	1439	L837C18	2419
1909		L928C11	102.158	L937C11	-95.53242	L940C11	25.76811	L928C18	936.7226	L937C18	2276
1910		L1028C11	32.95303	L1037C11	45.90747	L1040C11	49.39534	L1028C18	281.1392	L1037C18	327.6021
1911		L1128C11	1.30249	L1137C11	364.2615	L1140C11	2.65339	L1128C18	19.10444	L1137C18	14173
1912		L1228C11	0	L1237C11	837.8059	L1240C11	93.84231	L1228C18	0	L1237C18	644.6452
1913		L1328C11	3.93447	L1337C11	5.9516	L1340C11	3.63722	L1328C18	18.12926	L1337C18	36.78663
1914		L1428C11	127.7908	L1437C11	686.8407	L1440C11	99.51004	L1428C18	524.1596	L1437C18	5686
1915		L1528C11	0	L1537C11	5.44008	L1540C11	.38612	L1528C18	0	L1537C18	121.5484
1916		L1628C11	0	L1637C11	1331	L1640C11	1688	L1628C18	0	L1637C18	-257.277
1917		L1728C11	10.84813	L1737C11	8.66151	L1740C11	22.43445	L1728C18	57.0341	L1737C18	67.91458
1918		XX	6108	XX	5927	XX	3115	XX	28347	XX	74645
1919		XX	6119	XX	5936	XX	3137	XX	28404	XX	74713
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.09971	L1921C1	.09676	L1921C1	.05085	L1922C1	4.27266	L1922C1	11.25092

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	2.8022	L137C19	.00945745	L140C19	.05471
1902		L240C18	492.8784	L228C19	348.2031	L237C19	5104	L240C19	1808
1903		L340C18	1169	L328C19	18962	L337C19	57347	L340C19	4707
1904		L440C18	706.1844	L428C19	9018	L437C19	22480	L440C19	3337
1905		L540C18	514.7113	L528C19	14561	L537C19	26527	L540C19	3109
1906		L640C18	3608	L628C19	40585	L637C19	103901	L640C19	16514
1907		L740C18	1197	L728C19	31940	L737C19	8551	L740C19	5954
1908		L840C18	217.9197	L828C19	7291	L837C19	12035	L840C19	1084
1909		L940C18	316.8569	L928C19	2895	L937C19	7555	L940C19	1051
1910		L1040C18	596.2407	L1028C19	908.1883	L1037C19	1115	L1040C19	2030
1911		L1140C18	55.84283	L1128C19	51.1927	L1137C19	39253	L1140C19	154.6591
1912		L1240C18	35.75449	L1228C19	0	L1237C19	15367	L1240C19	852.353
1913		L1340C18	20.59502	L1328C19	79.14224	L1337C19	181.7855	L1340C19	101.7727
1914		L1440C18	548.8349	L1428C19	2552	L1437C19	29716	L1440C19	2868
1915		L1540C18	.79687	L1528C19	0	L1537C19	1119	L1540C19	7.33711
1916		L1640C18	645.4703	L1628C19	0	L1637C19	-6133	L1640C19	15387
1917		L1740C18	175.71	L1728C19	250.9835	L1737C19	305.2143	L1740C19	789.6566
1918		XX	10127	XX	129197	XX	324124	XX	58969
1919		XX	10303	XX	129448	XX	324430	XX	59758
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	1.52654	L1923C1	4.33311	L1923C1	10.87067	L1923C1	1.97773

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.63176	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.63176	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.62669	0	A2L120C1	1	0	0
113	034	MLH PORTION	.63176	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.63176	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.62669	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.62669	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.62669	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.62669	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.62669	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.62669	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.63176	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.63281	0	A2L245C1	3	0	0
124	301	MLH PORTION	.63281	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.62669	0	A2L246C1	1	0	0
127	309	MLH PORTION	.63281	0	A2L247C1	3	0	0
128	310	MLH PORTION	.62669	0	A2L248C1	1	0	0
129	313	MLH PORTION	.62669	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.62669	0	A2L252C1	1	0	0
131	318	MLH PORTION	.62669	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.62669	0	A2L257C1	1	0	0
133	321	MLH PORTION	.62669	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.63176	0 A2L102C1	5		
211	005	OE/LM PORTION	.63176	0 A2L105C1	5		
212	024	OE/LM PORTION	.62669	0 A2L120C1	1		
213	034	LM PORTION	.63176	0 A2L130C1	5		
214	114	OE/LM PORTION	.63176	0 A2L144C1	5		
215	117	OE/LM PORTION	.62669	0 A2L147C1	1		
216	126	OE/LM PORTION	.62669	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.62669	0 A2L159C1	1		
218	141	OE/LM PORTION	.62669	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.62669	0 A2L174C1	1		
220	147	OE/LM PORTION	.62669	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.63176	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.63281	0 A2L245C1	3		
224	301	LM PORTION	.63281	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	(5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.62669	0	A2L246C1	1		
227	309	LM PORTION	.63281	0	A2L247C1	3		
228	310	LM PORTION	.62669	0	A2L248C1	1		
229	313	LM PORTION	.62669	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.62669	0	A2L252C1	1		
231	318	LM PORTION	.62669	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.62669	0	A2L257C1	1		
233	321	LM PORTION	.62669	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12			0	A3L327C12	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12			0	A3L329C12	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12			0	B9L466C3	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12			0	B9L467C3	0
305	002	RT PORTION	2	A2L102C44			0	B9L301C3	0
306	002	RC PORTION	2	A2L102C44			0	B9L301C7	0
307	002	BC PORTION	2	A2L102C44			0	B9L501C3	0
308	005	RT PORTION	2	A2L105C44			0	B9L302C3	0
309	005	RC PORTION	2	A2L105C44			0	B9L302C7	0
310	005	BC PORTION	2	A2L105C44			0	B9L502C3	0
311	024	RT PORTION	2	A2L120C44			0	B9L303C3	0
312	024	RC PORTION	2	A2L120C44			0	B9L303C7	0
313	024	BC PORTION	2	A2L120C44			0	B9L503C3	0
314	034	RT PORTION	2	A2L130C44			0	B9L304C3	0
315	034	RC PORTION	2	A2L130C44			0	B9L304C7	0
316	034	BC PORTION	2	A2L130C44			0	B9L504C3	0
317	114	RT PORTION	2	A2L144C44			0	B9L305C3	0
318	114	RC PORTION	2	A2L144C44			0	B9L305C7	0
319	114	BC PORTION	2	A2L144C44			0	B9L505C3	0
320	117	RT PORTION	2	A2L147C44			0	B9L306C3	0
321	117	RC PORTION	2	A2L147C44			0	B9L306C7	0
322	117	BC PORTION	2	A2L147C44			0	B9L506C3	0
323	126	RT PORTION	2	A2L156C44			0	B9L307C3	0
324	126	RC PORTION	2	A2L156C44			0	B9L307C7	0
325	126	BC PORTION	2	A2L156C44			0	B9L507C3	0
326	129	RT PORTION-(CR)	2	A2L159C44			0	B9L308C3	0
327	129	RC PORTION-(CR)	2	A2L159C44			0	B9L308C7	0
328	129	BC PORTION-(CR)	2	A2L159C44			0	B9L508C3	0
329	141	RT PORTION	2	A2L171C44			0	B9L309C3	0
330	141	RC PORTION	2	A2L171C44			0	B9L309C7	0
331	141	BC PORTION	2	A2L171C44			0	B9L509C3	0
332	144	RT PORTION-(CR)	2	A2L174C44			0	B9L310C3	0
333	144	RC PORTION-(CR)	2	A2L174C44			0	B9L310C7	0
334	144	BC PORTION-(CR)	2	A2L174C44			0	B9L510C3	0
335	147	RT PORTION	2	A2L177C44			0	B9L311C3	0
336	147	RC PORTION	2	A2L177C44			0	B9L311C7	0
337	147	BC PORTION	2	A2L177C44			0	B9L511C3	0
338	150	OTHER RT	0	A2L180C44			0	B9L312C3	0
339	150	OTHER RC	0	A2L180C44			0	B9L312C7	0
340	150	OTHER BC	0	A2L180C44			0	B9L512C3	0
341	110	SMALL TOOLS RT	2	A2L140C44			0	B9L313C3	0
342	110	SMALL TOOLS RC	2	A2L140C44			0	B9L313C7	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD	(7)	
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	3552	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	3552	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	3552	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	3552	0
305	002	RT PORTION	.63176	0	A2L102C1	5	3614	0
306	002	RC PORTION	.63176	0	A2L102C1	5	3614	0
307	002	BC PORTION	.63176	0	A2L102C1	5	3614	0
308	005	RT PORTION	.63176	0	A2L105C1	5	3614	0
309	005	RC PORTION	.63176	0	A2L105C1	5	3614	0
310	005	BC PORTION	.63176	0	A2L105C1	5	3614	0
311	024	RT PORTION	.62669	0	A2L120C1	1	3470	0
312	024	RC PORTION	.62669	0	A2L120C1	1	3470	0
313	024	BC PORTION	.62669	0	A2L120C1	1	3470	0
314	034	RT PORTION	.63176	0	A2L130C1	5	3614	0
315	034	RC PORTION	.63176	0	A2L130C1	5	3614	0
316	034	BC PORTION	.63176	0	A2L130C1	5	3614	0
317	114	RT PORTION	.63176	0	A2L144C1	5	3614	0
318	114	RC PORTION	.63176	0	A2L144C1	5	3614	0
319	114	BC PORTION	.63176	0	A2L144C1	5	3614	0
320	117	RT PORTION	.62669	0	A2L147C1	1	3470	0
321	117	RC PORTION	.62669	0	A2L147C1	1	3470	0
322	117	BC PORTION	.62669	0	A2L147C1	1	3470	0
323	126	RT PORTION	.62669	0	A2L156C1	1	3470	0
324	126	RC PORTION	.62669	0	A2L156C1	1	3470	0
325	126	BC PORTION	.62669	0	A2L156C1	1	3470	0
326	129	RT PORTION-(CR)	.62669	0	A2L159C1	1	3470	0
327	129	RC PORTION-(CR)	.62669	0	A2L159C1	1	3470	0
328	129	BC PORTION-(CR)	.62669	0	A2L159C1	1	3470	0
329	141	RT PORTION	.62669	0	A2L171C1	1	3470	0
330	141	RC PORTION	.62669	0	A2L171C1	1	3470	0
331	141	BC PORTION	.62669	0	A2L171C1	1	3470	0
332	144	RT PORTION-(CR)	.62669	0	A2L174C1	1	3470	0
333	144	RC PORTION-(CR)	.62669	0	A2L174C1	1	3470	0
334	144	BC PORTION-(CR)	.62669	0	A2L174C1	1	3470	0
335	147	RT PORTION	.62669	0	A2L177C1	1	3470	0
336	147	RC PORTION	.62669	0	A2L177C1	1	3470	0
337	147	BC PORTION	.62669	0	A2L177C1	1	3470	0
338	150	OTHER RT	1	0	A2L180C1	1	3470	0
339	150	OTHER RC	1	0	A2L180C1	1	3470	0
340	150	OTHER BC	1	0	A2L180C1	1	3470	0
341	110	SMALL TOOLS RT	.63176	0	A2L140C1	5	3614	0
342	110	SMALL TOOLS RC	.63176	0	A2L140C1	5	3614	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.63176		0 A2L140C1	5	3614	0
344	307	WORK & NR RT	.63281		0 A2L245C1	3	3552	0
345	307	WORK & NR RC	.63281		0 A2L245C1	3	3552	0
346	307	WORK & NR BC	.63281		0 A2L245C1	3	3552	0
347	301	RT PORTION	.63281		0 A2L239C1	3	3552	0
348	301	RC PORTION	.63281		0 A2L239C1	3	3552	0
349	301	BC PORTION	.63281		0 A2L239C1	3	3552	0
350	306	RT PORTION	1		0 A2L244C1	3	3552	0
351	306	RC PORTION	1		0 A2L244C1	3	3552	0
352	306	BC PORTION	1		0 A2L244C1	3	3552	0
353	308	RT PORTION	.62669		0 A2L246C1	1	3470	0
354	308	RC PORTION	.62669		0 A2L246C1	1	3470	0
355	308	BC PORTION	.62669		0 A2L246C1	1	3470	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	3552	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	3552	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	3552	0
359	309	RT PORTION	.63281		0 A2L247C1	3	3552	0
360	309	RC PORTION	.63281		0 A2L247C1	3	3552	0
361	309	BC PORTION	.63281		0 A2L247C1	3	3552	0
362	310	RT PORTION	.62669		0 A2L248C1	1	3470	0
363	310	RC PORTION	.62669		0 A2L248C1	1	3470	0
364	310	BC PORTION	.62669		0 A2L248C1	1	3470	0
365	313	RT PORTION	.62669		0 A2L251C1	1	3470	0
366	313	RC PORTION	.62669		0 A2L251C1	1	3470	0
367	313	BC PORTION	.62669		0 A2L251C1	1	3470	0
368	314	RT PORTION-(CR)	.62669		0 A2L252C1	1	3470	0
369	314	RC PORTION-(CR)	.62669		0 A2L252C1	1	3470	0
370	314	BC PORTION-(CR)	.62669		0 A2L252C1	1	3470	0
371	318	RT PORTION	.62669		0 A2L256C1	1	3470	0
372	318	RC PORTION	.62669		0 A2L256C1	1	3470	0
373	318	BC PORTION	.62669		0 A2L256C1	1	3470	0
374	319	RT PORTION-(CR)	.62669		0 A2L257C1	1	3470	0
375	319	RC PORTION-(CR)	.62669		0 A2L257C1	1	3470	0
376	319	BC PORTION-(CR)	.62669		0 A2L257C1	1	3470	0
377	321	RT PORTION	.62669		0 A2L259C1	1	3470	0
378	321	RC PORTION	.62669		0 A2L259C1	1	3470	0
379	321	BC PORTION	.62669		0 A2L259C1	1	3470	0
380	322	OTHER RT	1		0 A2L260C1	1	3470	0
381	322	OTHER RC	1		0 A2L260C1	1	3470	0
382	322	OTHER BC	1		0 A2L260C1	1	3470	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	0	
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0	
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	0	
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0	
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0	
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0	
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0	
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0	
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0	
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0	
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	0	
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	0	
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	0	
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	0	
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0	
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0	
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	0	
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	0	
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0	
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0	
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0	
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0	
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0	
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	0	
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	0	
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0	
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	0	
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0	
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0	
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0	
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4			SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7	
			(4)	(5)	ANNUALI- ZATION PERIOD		(6)	(7)		(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	3470	0		
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	3470	0		
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	3470	0		
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	3470	0		
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	3470	0		
406	909320	S&E LR-B/C	1	0	A3L815C1	1	3470	0		
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	3470	0		
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	3470	0		
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	3470	0		
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	3470	0		
411	8091402	B/C-DEPR	1	0	A3L432C1	1	3470	0		
412	8093311	B/C-LR	1	0	A3L632C1	1	3470	0		
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	3470	0		
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	3470	0		
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	3470	0		
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	3470	0		
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	3470	0		
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	3470	0		
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	3470	0		
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	3470	0		
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	3470	0		
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	3470	0		
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	3470	0		
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0		
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	3470	0		
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	3470	0		
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	3470	0		
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	3470	0		
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	3470	0		
430	809830	B/C/-ROI	1	0	1.0	1	3470	0		
431		SUBTOTAL ROI EXPENSE	XX	0	XX	XX	XX	0		

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12	31142	
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12	0	
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4	0	
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4	0	
505	002	OT PORTION	2	A2L102C44			0 B9L301C5	2.39996	
506	002	OC PORTION	2	A2L102C44			0 B9L301C9	0	
507	002	BC PORTION	2	A2L102C44			0 B9L501C4	0	
508	005	OT PORTION	2	A2L105C44			0 B9L302C5	.83029	
509	005	OC PORTION	2	A2L105C44			0 B9L302C9	0	
510	005	BC PORTION	2	A2L105C44			0 B9L502C4	0	
511	024	OT PORTION	2	A2L120C44			0 B9L303C5	.02069	
512	024	OC PORTION	2	A2L120C44			0 B9L303C9	0	
513	024	BC PORTION	2	A2L120C44			0 B9L503C4	0	
514	034	OT PORTION	2	A2L130C44			0 B9L304C5	32.20656	
515	034	OC PORTION	2	A2L130C44			0 B9L304C9	0	
516	034	BC PORTION	2	A2L130C44			0 B9L504C4	0	
517	114	OT PORTION	2	A2L144C44			0 B9L305C5	11.9249	
518	114	OC PORTION	2	A2L144C44			0 B9L305C9	0	
519	114	BC PORTION	2	A2L144C44			0 B9L505C4	0	
520	117	OT PORTION	2	A2L147C44			0 B9L306C5	1.34742	
521	117	OC PORTION	2	A2L147C44			0 B9L306C9	0	
522	117	BC PORTION	2	A2L147C44			0 B9L506C4	0	
523	126	OT PORTION	2	A2L156C44			0 B9L307C5	.03755	
524	126	OC PORTION	2	A2L156C44			0 B9L307C9	0	
525	126	BC PORTION	2	A2L156C44			0 B9L507C4	0	
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5	.18867	
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9	0	
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4	0	
529	141	OT PORTION	2	A2L171C44			0 B9L309C5	.18529	
530	141	OC PORTION	2	A2L171C44			0 B9L309C9	0	
531	141	BC PORTION	2	A2L171C44			0 B9L509C4	0	
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5	0	
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9	0	
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4	0	
535	147	OT PORTION	2	A2L177C44			0 B9L311C5	0	
536	147	OC PORTION	2	A2L177C44			0 B9L311C9	0	
537	147	BC PORTION	2	A2L177C44			0 B9L511C4	0	
538	150	OTHER OT	0	A2L180C44			0 B9L312C5	.00811406	
539	150	OTHER OC	0	A2L180C44			0 B9L312C9	0	
540	150	OTHER BC	0	A2L180C44			0 B9L512C4	0	
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5	0	
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9	0	
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4	0	

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0 B9L314C5	2.50389
545	307	WORK & NR OC PORTION	2	A2L245C44	0 B9L314C9	0
546	307	WORK & NR B/C PORTION	2	A2L245C44	0 B9L514C4	0
547	301	OT PORTION	2	A2L239C44	0 B9L315C5	0
548	301	OC PORTION	2	A2L239C44	0 B9L315C9	0
549	301	BC PORTION	2	A2L239C44	0 B9L515C4	0
550	306	OT PORTION	0	A2L244C44	0 B9L316C5	190.1269
551	306	OC PORTION	0	A2L244C44	0 B9L316C9	0
552	306	BC PORTION	0	A2L244C44	0 B9L516C4	0
553	308	OT PORTION	2	A2L246C44	0 B9L317C5	0
554	308	OC PORTION	2	A2L246C44	0 B9L317C9	0
555	308	BC PORTION	2	A2L246C44	0 B9L517C4	0
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0 B9L326C5	-117.268
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0 B9L326C9	0
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0 B9L526C4	0
559	309	OT PORTION	2	A2L247C44	0 B9L318C5	195.9054
560	309	OC PORTION	2	A2L247C44	0 B9L318C9	0
561	309	BC PORTION	2	A2L247C44	0 B9L518C4	0
562	310	OT PORTION	2	A2L248C44	0 B9L319C5	57.79204
563	310	OC PORTION	2	A2L248C44	0 B9L319C9	0
564	310	BC PORTION	2	A2L248C44	0 B9L519C4	0
565	313	OT PORTION	2	A2L251C44	0 B9L320C5	0
566	313	OC PORTION	2	A2L251C44	0 B9L320C9	0
567	313	BC PORTION	2	A2L251C44	0 B9L520C4	0
568	314	OT PORTION-(CR)	2	A2L252C44	0 B9L321C5	0
569	314	OC PORTION-(CR)	2	A2L252C44	0 B9L321C9	0
570	314	BC PORTION-(CR)	2	A2L252C44	0 B9L521C4	0
571	318	OT PORTION	2	A2L256C44	0 B9L322C5	1749
572	318	OC PORTION	2	A2L256C44	0 B9L322C9	0
573	318	BC PORTION	2	A2L256C44	0 B9L522C4	0
574	319	OT PORTION-(CR)	2	A2L257C44	0 B9L323C5	0
575	319	OC PORTION-(CR)	2	A2L257C44	0 B9L323C9	0
576	319	BC PORTION-(CR)	2	A2L257C44	0 B9L523C4	0
577	321	OT PORTION	2	A2L259C44	0 B9L324C5	0
578	321	OC PORTION	2	A2L259C44	0 B9L324C9	0
579	321	BC PORTION	2	A2L259C44	0 B9L524C4	0
580	322	OTHER OT	0	A2L260C44	0 B9L325C5	276.0578
581	322	OTHER OC	0	A2L260C44	0 B9L325C9	0
582	322	OTHER BC	0	A2L260C44	0 B9L525C4	0
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX 33779

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
501	809027	OTHER TRAILER REPAIR	1	31142	A3L328C1	3	13625	2.28562
502	809029	OTHER CONTAINER REPAIR	1	0	A3L330C1	3	13625	0
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	13625	0
504	809031	CHASIS REPAIR-OTCU	1	0	A3L332C1	3	13625	0
505	002	OT PORTION	.63176	1.51619	A2L102C1	5	13864	.00010936
506	002	OC PORTION	.63176	0	A2L102C1	5	13864	0
507	002	BC PORTION	.63176	0	A2L102C1	5	13864	0
508	005	OT PORTION	.63176	.52454	A2L105C1	5	13864	.00003783
509	005	OC PORTION	.63176	0	A2L105C1	5	13864	0
510	005	BC PORTION	.63176	0	A2L105C1	5	13864	0
511	024	OT PORTION	.62669	.01297	A2L120C1	1	13313	.00000097
512	024	OC PORTION	.62669	0	A2L120C1	1	13313	0
513	024	BC PORTION	.62669	0	A2L120C1	1	13313	0
514	034	OT PORTION	.63176	20.34676	A2L130C1	5	13864	.00146752
515	034	OC PORTION	.63176	0	A2L130C1	5	13864	0
516	034	BC PORTION	.63176	0	A2L130C1	5	13864	0
517	114	OT PORTION	.63176	7.53365	A2L144C1	5	13864	.00054337
518	114	OC PORTION	.63176	0	A2L144C1	5	13864	0
519	114	BC PORTION	.63176	0	A2L144C1	5	13864	0
520	117	OT PORTION	.62669	.84442	A2L147C1	1	13313	.00006343
521	117	OC PORTION	.62669	0	A2L147C1	1	13313	0
522	117	BC PORTION	.62669	0	A2L147C1	1	13313	0
523	126	OT PORTION	.62669	.02353	A2L156C1	1	13313	.00000177
524	126	OC PORTION	.62669	0	A2L156C1	1	13313	0
525	126	BC PORTION	.62669	0	A2L156C1	1	13313	0
526	129	OT PORTION-(CR)	.62669	.11824	A2L159C1	1	13313	.00000888
527	129	OC PORTION-(CR)	.62669	0	A2L159C1	1	13313	0
528	129	BC PORTION-(CR)	.62669	0	A2L159C1	1	13313	0
529	141	OT PORTION	.62669	.11612	A2L171C1	1	13313	.00000872
530	141	OC PORTION	.62669	0	A2L171C1	1	13313	0
531	141	BC PORTION	.62669	0	A2L171C1	1	13313	0
532	144	OT PORTION-(CR)	.62669	0	A2L174C1	1	13313	0
533	144	OC PORTION-(CR)	.62669	0	A2L174C1	1	13313	0
534	144	BC PORTION-(CR)	.62669	0	A2L174C1	1	13313	0
535	147	OT PORTION	.62669	0	A2L177C1	1	13313	0
536	147	OC PORTION	.62669	0	A2L177C1	1	13313	0
537	147	BC PORTION	.62669	0	A2L177C1	1	13313	0
538	150	OTHER OT	1	.00811406	A2L180C1	1	13313	.00000061
539	150	OTHER OC	1	0	A2L180C1	1	13313	0
540	150	OTHER BC	1	0	A2L180C1	1	13313	0
541	110	SMALL TOOLS OT PORTION	.63176	0	A2L140C1	5	13864	0
542	110	SMALL TOOLS OC PORTION	.63176	0	A2L140C1	5	13864	0
543	110	SMALL TOOLS B/C PORTION	.63176	0	A2L140C1	5	13864	0

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
				(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.63281	1.58449	A2L245C1	3	13625	.00011629
545	307	WORK&NR OC PORTION	.63281	0	A2L245C1	3	13625	0
546	307	WORK&NR B/C PORTION	.63281	0	A2L245C1	3	13625	0
547	301	OT PORTION	.63281	0	A2L239C1	3	13625	0
548	301	OC PORTION	.63281	0	A2L239C1	3	13625	0
549	301	BC PORTION	.63281	0	A2L239C1	3	13625	0
550	306	OT PORTION	1	190.1269	A2L244C1	3	13625	.01395
551	306	OC PORTION	1	0	A2L244C1	3	13625	0
552	306	BC PORTION	1	0	A2L244C1	3	13625	0
553	308	OT PORTION	.62669	0	A2L246C1	1	13313	0
554	308	OC PORTION	.62669	0	A2L246C1	1	13313	0
555	308	BC PORTION	.62669	0	A2L246C1	1	13313	0
556	320	OE DAM BILLED-OT-(CR)	1	-117.2683	A2L258C1	3	13625	-.00860659
557	320	OE DAM BILLED-OC-(CR)	1	0	A2L258C1	3	13625	0
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	13625	0
559	309	OT PORTION	.63281	123.9712	A2L247C1	3	13625	.00909854
560	309	OC PORTION	.63281	0	A2L247C1	3	13625	0
561	309	BC PORTION	.63281	0	A2L247C1	3	13625	0
562	310	OT PORTION	.62669	36.21791	A2L248C1	1	13313	.00272049
563	310	OC PORTION	.62669	0	A2L248C1	1	13313	0
564	310	BC PORTION	.62669	0	A2L248C1	1	13313	0
565	313	OT PORTION	.62669	0	A2L251C1	1	13313	0
566	313	OC PORTION	.62669	0	A2L251C1	1	13313	0
567	313	BC PORTION	.62669	0	A2L251C1	1	13313	0
568	314	OT PORTION-(CR)	.62669	0	A2L252C1	1	13313	0
569	314	OC PORTION-(CR)	.62669	0	A2L252C1	1	13313	0
570	314	BC PORTION-(CR)	.62669	0	A2L252C1	1	13313	0
571	318	OT PORTION	.62669	1096	A2L256C1	1	13313	.08234
572	318	OC PORTION	.62669	0	A2L256C1	1	13313	0
573	318	BC PORTION	.62669	0	A2L256C1	1	13313	0
574	319	OT PORTION-(CR)	.62669	0	A2L257C1	1	13313	0
575	319	OC PORTION-(CR)	.62669	0	A2L257C1	1	13313	0
576	319	BC PORTION-(CR)	.62669	0	A2L257C1	1	13313	0
577	321	OT PORTION	.62669	0	A2L259C1	1	13313	0
578	321	OC PORTION	.62669	0	A2L259C1	1	13313	0
579	321	BC PORTION	.62669	0	A2L259C1	1	13313	0
580	322	OTHER OT	1	276.0578	A2L260C1	1	13313	.02074
581	322	OTHER OC	1	0	A2L260C1	1	13313	0
582	322	OTHER BC	1	0	A2L260C1	1	13313	0
583		SUBTOTAL OPR EXPENSES	XX	33014	XX	XX	XX	2.42541

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	159.1493
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	0
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	0
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	32
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	65079
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	0
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	0
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	0
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	27.95522
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	0
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	0
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	51
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	0
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	65349
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	1032
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	0
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	0
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	19.40003
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	1051

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4		SOURCE	OTCU DAYS CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	79.57464	A3L714C1	1	13313	.00597721
602	909120	S&E DEPR-OC	.5	0	A3L714C1	1	13313	0
603	909120	S&E DEPR-BC	.5	0	A3L714C1	1	13313	0
604	909320	S&E LR-OT	1	0	A3L815C1	1	13313	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	13313	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	13313	0
607	809127	OTHER TRAILERS-DEPR	1	32	A3L428C1	1	13313	.00240366
608	809327	OTHER TRAILERS-LR	1	65079	A3L628C1	1	13313	4.88838
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	13313	0
610	809329	OTHER CONTAINERS-LR	1	0	A3L630C1	1	13313	0
611	8091402	B/C-DEPR	1	0	A3L432C1	1	13313	0
612	8093311	B/C-LR	1	0	A3L632C1	1	13313	0
613	809139	OE MACH-OT-DEPR	.5	13.97761	A3L440C1	1	13313	.00104992
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	13313	0
615	809139	OE MACH-OC-DEPR	.5	0	A3L440C1	1	13313	0
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	13313	0
617	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	13313	0
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	13313	0
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	13313	0
620		OTHER TR-NET PD BASIC	1	51	A3L221C1	1	13313	.00383084
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	13313	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	13313	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	0	A3L223C1	1	13313	0
624		SUBTOTAL DL EXPENSE	XX	65255	XX	XX	XX	4.90164
625	809820	S&E/SM-OT PORTION-ROI	.5	516.1695	1.0	1	13313	.03877
626	809820	S&E/SM-OC PORTION-ROI	.5	0	1.0	1	13313	0
627	809820	S&E/SM-BC/OTCU-ROI	.5	0	1.0	1	13313	0
628	809827	OTHER TRAILERS-ROI	1	19.40003	1.0	1	13313	.00145722
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	13313	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	13313	0
631		SUBTOTAL ROI EXPENSE	XX	535.5695	XX	XX	XX	.04023

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		169262	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		7890	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		3906	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		975.0652	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		2.68613	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		2676	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		31452	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		810.8592	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		20.20395	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		11645	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1315	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		36.67456	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		184.2512	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		180.9571	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		7.92421	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		0	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		2445	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		232445	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		19126	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		19126	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		68666	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	169262	A3L103C1	1	5885	28.76157
702	807207	L & UL PORTION	1	7890	A3L101C1	1	5885	1.34086
703	807211	L & UL PORTION	1	3906	A3L105C1	1	5885	.66381
704	807213	L & UL PORTION	1	975.0652	A3L106C1	1	5885	.16569
705	807214	L & UL PORTION	1	2.68613	A3L107C1	1	5885	.00045644
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	5885	0
707	807216	L & UL PORTION	1	2676	A3L109C1	1	5885	.45476
708	106	TOFC TERM REPAIR	1	31452	A2L136C1	5	6104	5.1526
709	005	TOFC PORTION	.63176	512.267	A2L105C1	5	6104	.08392
710	024	TOFC PORTION	.62669	12.66169	A2L120C1	1	5885	.00215152
711	114	TOFC PORTION	.63176	7357	A2L144C1	5	6104	1.20528
712	117	TOFC PORTION	.62669	824.6611	A2L147C1	1	5885	.14013
713	126	TOFC PORTION	.62669	22.98371	A2L156C1	1	5885	.00390547
714	129	TOFC PORTION-(CR)	.62669	115.4691	A2L159C1	1	5885	.01962
715	141	TOFC PORTION	.62669	113.4047	A2L171C1	1	5885	.01927
716	144	TOFC PORTION-(CR)	.62669	0	A2L174C1	1	5885	0
717	147	TOFC PORTION	.62669	0	A2L177C1	1	5885	0
718	150	OTHER TOFC	1	7.92421	A2L180C1	1	5885	.00134651
719	110	SMALL TOOLS	.63176	0	A2L140C1	5	6104	0
720	307	WORK & NR EQUIP	.63281	1547	A2L245C1	3	6230	.24838
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	226449	XX	XX	XX	38.2245
722	909125	TOFC TERM DEPR	.5	9563	A3L718C1	1	5885	1.62498
723	909325	TOFC TERM LR	1	0	A3L819C1	1	5885	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	9563	XX	XX	XX	1.62498
725	909825	TOFC TERM ROI	.5	34333	1.0	1	5885	5.83405

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	19778
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	922.0458
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	456.4718
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	113.9349
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	.31387
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	312.7193
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	21583

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	19778	A3L102C1	1	123.003	160.7928
727	807207	1	922.0458	A3L101C1	1	123.003	7.49612
728	807211	1	456.4718	A3L105C1	1	123.003	3.71106
729	807213	1	113.9349	A3L106C1	1	123.003	.92628
730	807214	1	.31387	A3L107C1	1	123.003	.00255173
731	807215	1	0	A3L108C1	1	123.003	0
732	807216	1	312.7193	A3L109C1	1	123.003	2.54237
733		XX	21583	XX	XX	XX	175.4712

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	3470	0
735	807207	1	0	A3L101C1	1	3470	0
736	807211	1	0	A3L105C1	1	3470	0
737	807213	1	0	A3L106C1	1	3470	0
738	807214	1	0	A3L107C1	1	3470	0
739	807215	1	0	A3L108C1	1	3470	0
740	807216	1	0	A3L109C1	1	3470	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.63176	0	A2L105C1	5	0	0
812	024	COAL PORTION	.62669	0	A2L120C1	1	0	0
813	114	COAL PORTION	.63176	0	A2L144C1	5	0	0
814	117	COAL PORTION	.62669	0	A2L147C1	1	0	0
815	126	COAL PORTION	.62669	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.62669	0	A2L159C1	1	0	0
817	141	COAL PORTION	.62669	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.62669	0	A2L174C1	1	0	0
819	147	COAL PORTION	.62669	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.63176	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.63281	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	807509	ORE L&UL	0	A3L133C12	0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12	0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12	0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12	0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12	0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12	0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12	0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12	0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12	0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44	0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44	0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44	0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44	0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44	0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44	0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44	0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44	0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44	0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44	0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44	0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44	0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44	0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX	0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2	0	B5L550C4	94
925	909324	ORE TERM LR	0	B2L833C2	0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX	0	XX	94
927	909824	ORE TERM ROI	0	B5L664C4	0	B5L664C4	134.1541

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.63176	0	A2L105C1	5	0	0
912	024	ORE PORTION	.62669	0	A2L120C1	1	0	0
913	114	ORE PORTION	.63176	0	A2L144C1	5	0	0
914	117	ORE PORTION	.62669	0	A2L147C1	1	0	0
915	126	ORE PORTION	.62669	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.62669	0	A2L159C1	1	0	0
917	141	ORE PORTION	.62669	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.62669	0	A2L174C1	1	0	0
919	147	ORE PORTION	.62669	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.63176	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.63281	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	47	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	47	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	67.07707	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	807609	OMT L&UL	0	A3L143C12			0	A3L143C12	0
1002	807607	OMT ADMIN	0	A3L141C12			0	A3L141C12	0
1003	807608	OMT PU&D	0	A3L142C12			0	A3L142C12	0
1004	807610	OMT PROTEC	0	A3L144C12			0	A3L144C12	0
1005	807611	OMT FRINGES	0	A3L145C12			0	A3L145C12	0
1006	807613	OMT CASUALTIES	0	A3L146C12			0	A3L146C12	0
1007	807614	OMT JT. FAC-DR	0	A3L147C12			0	A3L147C12	0
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12			0	A3L148C12	0
1009	807616	OMT OTHER	0	A3L149C12			0	A3L149C12	0
1010	105	OMT REPAIR	0	A2L135C44			0	A2L135C44	0
1011	005	OMT PORTION	2	A2L105C44			0	B9L102C17	0
1012	024	OMT PORTION	2	A2L120C44			0	B9L103C17	0
1013	114	OMT PORTION	2	A2L144C44			0	B9L104C17	0
1014	117	OMT PORTION	2	A2L147C44			0	B9L105C17	0
1015	126	OMT PORTION	2	A2L156C44			0	B9L106C17	0
1016	129	OMT PORTION-(CR)	2	A2L159C44			0	B9L107C17	0
1017	141	OMT PORTION	2	A2L171C44			0	B9L108C17	0
1018	144	OMT PORTION-(CR)	2	A2L174C44			0	B9L109C17	0
1019	147	OMT PORTION	2	A2L177C44			0	B9L110C17	0
1020	150	OTHER OMT	0	A2L180C44			0	B9L111C17	0
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44			0	B9L112C17	0
1022	307	WORK & NR-OMT PORTION	2	A2L245C44			0	B9L113C17	0
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX			0	XX	0
1024	909123	WHARVES DEPR	0	B2L922C2			0	B2L922C2	806
1025	909323	WHARVES LR	0	B2L832C2			0	B2L832C2	0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX			0	XX	806
1027	909823	WHARVES ROI	0	B5L662C4			0	B5L662C4	1559

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS HANDLED BY OM TERMINALS CASES_OF C6 1: A1L127C1 2: A1L127C6 3: A1L127C7 4: A1L127C8 5: A1L127C9 (7)		UNIT COST C5/C7 (8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0	
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0	
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0	
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0	
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0	
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0	
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0	
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0	
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0	
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0	
1011	005	OMT PORTION	.63176	0	A2L105C1	5	0	0	
1012	024	OMT PORTION	.62669	0	A2L120C1	1	0	0	
1013	114	OMT PORTION	.63176	0	A2L144C1	5	0	0	
1014	117	OMT PORTION	.62669	0	A2L147C1	1	0	0	
1015	126	OMT PORTION	.62669	0	A2L156C1	1	0	0	
1016	129	OMT PORTION-(CR)	.62669	0	A2L159C1	1	0	0	
1017	141	OMT PORTION	.62669	0	A2L171C1	1	0	0	
1018	144	OMT PORTION-(CR)	.62669	0	A2L174C1	1	0	0	
1019	147	OMT PORTION	.62669	0	A2L177C1	1	0	0	
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0	
1021	110	SMALL TOOLS-OMT PORTION	.63176	0	A2L140C1	5	0	0	
1022	307	WORK & NR-OMT EXPENSES	.63281	0	A2L245C1	3	0	0	
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0	
1024	909123	WHARVES DEPR	.5	403	A3L716C1	1	0	0	
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0	
1026		SUBTOTAL DL EXPENSE	XX	403	XX	XX	XX	0	
1027	909823	WHARVES ROI	.5	779.8224	1.0	1	0	0	

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1101	807709	MVT L&UL	0	A3L153C12	0	A3L153C12	21807
1102	807707	MVT ADMIN	0	A3L151C12	0	A3L151C12	0
1103	807708	MVT PU&D	0	A3L152C12	0	A3L152C12	717
1104	807710	MVT PROTEC	0	A3L154C12	0	A3L154C12	9053
1105	807711	MVT FRINGES	0	A3L155C12	0	A3L155C12	0
1106	807713	MVT CASUALTIES	0	A3L156C12	0	A3L156C12	140
1107	807714	MVT JT. FAC-DR	0	A3L157C12	0	A3L157C12	0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12	0	A3L158C12	0
1109	807716	MVT OTHER	0	A3L159C12	0	A3L159C12	0
1110	107	MVT REPAIR	0	A2L137C44	0	A2L137C44	0
1111	005	MVT PORTION	2	A2L105C44	0	B9L102C21	0
1112	024	MVT PORTION	2	A2L120C44	0	B9L103C21	0
1113	114	MVT PORTION	2	A2L144C44	0	B9L104C21	0
1114	117	MVT PORTION	2	A2L147C44	0	B9L105C21	0
1115	126	MVT PORTION	2	A2L156C44	0	B9L106C21	0
1116	129	MVT PORTION-(CR)	2	A2L159C44	0	B9L107C21	0
1117	141	MVT PORTION	2	A2L171C44	0	B9L108C21	0
1118	144	MVT PORTION-(CR)	2	A2L174C44	0	B9L109C21	0
1119	147	MVT PORTION	2	A2L177C44	0	B9L110C21	0
1120	150	OTHER MVT	0	A2L180C44	0	B9L111C21	0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44	0	B9L112C21	0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44	0	B9L113C21	0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX	0	XX	31717

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES OVER MVT	UNIT COST C5/C7 (8)
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
				IF C2=BLANK THEN C3*C4 ELSE C2*C4			2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9	
(4)	(5)	(6)	(7)					
1101	807709	MVT L & UL	1	21807	A3L153C1	1	3320	6.56645
1102	807707	MVT ADMIN	1	0	A3L151C1	1	3320	0
1103	807708	MVT PU & D	1	717	A3L152C1	1	3320	.2159
1104	807710	MVT PROTEC	1	9053	A3L154C1	1	3320	2.72601
1105	807711	MVT FRINGES	1	0	A3L155C1	1	3320	0
1106	807713	MVT CASUALTIES	1	140	A3L156C1	1	3320	.04216
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	3320	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	3320	0
1109	807716	MVT OTHER	1	0	A3L159C1	1	3320	0
1110	107	MVT REPAIR	1	0	A2L137C1	5	4359	0
1111	005	MVT PORTION	.63176	0	A2L105C1	5	4359	0
1112	024	MVT PORTION	.62669	0	A2L120C1	1	3320	0
1113	114	MVT PORTION	.63176	0	A2L144C1	5	4359	0
1114	117	MVT PORTION	.62669	0	A2L147C1	1	3320	0
1115	126	MVT PORTION	.62669	0	A2L156C1	1	3320	0
1116	129	MVT PORTION-(CR)	.62669	0	A2L159C1	1	3320	0
1117	141	MVT PORTION	.62669	0	A2L171C1	1	3320	0
1118	144	MVT PORTION-(CR)	.62669	0	A2L174C1	1	3320	0
1119	147	MVT PORTION	.62669	0	A2L177C1	1	3320	0
1120	150	OTHER MVT	1	0	A2L180C1	1	3320	0
1121	110	SMALL TOOLS-MVT PORTION	.63176	0	A2L140C1	5	4359	0
1122	307	WORK & NR-MVT PORTION	.63281	0	A2L245C1	3	4045	0
1123		TOTAL OPR EXP	XX	31717	XX	XX	XX	9.55052

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	155666
1202	807807	1	0	A3L161C1	1	155666
1203	807811	1	0	A3L163C1	1	155666
1204	807813	1	0	A3L164C1	1	155666
1205	807814	1	0	A3L165C1	1	155666
1206	807815	1	0	A3L166C1	1	155666
1207	807816	1	0	A3L167C1	1	155666
1208		XX	0	XX	XX	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	20	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	20	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	49.3819	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.63176	0	A2L105C1	5		
1312	024	OSS PORTION	.62669	0	A2L120C1	1		
1313	114	OSS PORTION	.63176	0	A2L144C1	5		
1314	117	OSS PORTION	.62669	0	A2L147C1	1		
1315	126	OSS PORTION	.62669	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.62669	0	A2L159C1	1		
1317	141	OSS PORTION	.62669	0	A2L171C1	1		
1318	144	OSS PORTION	.62669	0	A2L174C1	1		
1319	147	OSS PORTION	.62669	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.62669	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.63176	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.40205	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	10	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	10	A3L816C1	1		
1327	909822	STORAGE ROI	XX	24.69095	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	13966348
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	29536
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	29536
107		W&S DEPRECIATION	B2L904C1	1183935
108	213	LOCO DEPRECIATION	A2L213C44	240603
109	232	FC DEPRECIATION	A2L232C44	85007
110	317	OE DEPRECIATION	A2L255C44	59061
111		W&S LEASE RENTALS	B2L813C1	49222
112		LOCO LEASE RENTALS	B2L505C1	396476
113		FC LEASE RENTALS	B2L515C1	221222
114		OE LEASE RENTALS	B2L543C1	110943
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	579203
116		SUBTOTAL DL	SUM L107-115	2925672
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3595785
121		EQUIP INVESTMENT	B5L734C4	489627
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	458284
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	20
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	49.3819
129		ADDITIONS TO OPR EXPENSE	L117-L122	-458284
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2955208
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	20
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	49.3819
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	10552856
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2925652
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	4085363
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	17563872

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	3099	.63176		1958
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	0	.63176		0
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	.11275	.63176		.07123
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	3.06002	.63176		1.93319
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	4155	.63176		2625
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	2259	.63176		1427
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	0	.63176		0
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	.03901	.63176		.02464
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	1.05864	.63176		.6688
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	56.29472	.62669		35.27954
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.62669		0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	.00097191	.62669		.00060909
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	.02638	.62669		.01653
214	027	COMMUNICATION SYSTEMS		14 A2L123C44	46043	A2L123C44	0	.86767		39950
215	031	STATIONS & OFFICES		14 A2L127C44	38224	A2L127C44	0	.86767		33166
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	0	.63176		0
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	1.51305	.63176		.95588
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	41.06427	.63176		25.94269
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	3370	A2L132C44	0	.63176		2129
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	0	.63176		0
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	0	.63176		0
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.63176		0
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.63176		0
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	32449	.63176		20500
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	0	.63176		0
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	.56023	.63176		.35393
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	15.20458	.63176		9.60562
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	3666	.62669		2297
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	0	.62669		0
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	.0633	.62669		.03967
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	1.718	.62669		1.07666
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	102.1872	.62669		64.04004
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.62669		0
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	.00176423	.62669		.00110563
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	.04788	.62669		.03001

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	513.3833	.62669	321.7341	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.62669	0	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	.00886341	.62669	.00555464	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	.24055	.62669	.15075	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	504.2049	.62669	315.982	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.62669	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	.00870494	.62669	.00545533	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	.23625	.62669	.14806	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.62669	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.62669	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.62669	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.62669	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.62669	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.62669	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.62669	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.62669	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	22.07939	.84761	18.71482	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	0	.84761	0	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	.00038119	.84761	.00032311	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.01035	.84761	.00876913	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	0	.63281	0	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.63281	0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.63281	0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	0	.84761	0	
260	304	PASSENGER REPAIR	14	A2L242C44	1331	A2L242C44	0	0	.86819	1155	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	39939	A2L243C44	0	0	.86819	34675	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	0	.84761	0	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	8.93206	.84761	7.57094	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	242.4172	.84761	205.4764	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	6813	.63281	4311	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	0	.63281	0	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	.11763	.63281	.07444	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	3.19253	.63281	2.02027	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.62669	0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.62669	0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.62669	0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	0	.63281	0	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	9.20353	.63281	5.8241	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	249.7849	.63281	158.0668	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	0	.62669	0	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	2.71504	.62669	1.7015	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	73.68649	.62669	46.17885	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY	2	A2L251C44	0	B9L320C17	0	.62669	0
279	313	PASSENGER PORTION	2	A2L251C44	0	B9L320C23	0	.62669	0
280	313	COMPUTER PORTION	2	A2L251C44	0	B9L320C25	0	.62669	0
281	314	OE JT FAC RENT-(CR)-OTHER HY	2	A2L252C44	0	B9L321C17	0	.62669	0
282	314	PASSENGER PORTION-(CR)	2	A2L252C44	0	B9L321C23	0	.62669	0
283	314	COMPUTER PORTION-(CR)	2	A2L252C44	0	B9L321C25	0	.62669	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY	2	A2L256C44	0	B9L322C17	0	.62669	0
285	318	PASSENGER PORTION	2	A2L256C44	0	B9L322C23	82.17095	.62669	51.49602
286	318	COMPUTER PORTION	2	A2L256C44	0	B9L322C25	2230	.62669	1397
287	319	OE JT FACILITY-(CR)-OTHER HY	2	A2L257C44	0	B9L323C17	0	.62669	0
288	319	PASSENGER PORTION-(CR)	2	A2L257C44	0	B9L323C23	0	.62669	0
289	319	COMPUTER PORTION-(CR)	2	A2L257C44	0	B9L323C25	0	.62669	0
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)	0	A2L258C44	0	B9L326C17	0	.84761	0
291	320	PASSENGER PORTION-(CR)	0	A2L258C44	0	B9L326C23	-5.5092	.84761	-4.66968
292	320	COMPUTER PORTION-(CR)	0	A2L258C44	0	B9L326C25	-149.52	.84761	-126.7356
293	321	OE DISMANTLING - OTHER HIGHWAY	2	A2L259C44	0	B9L324C17	0	.62669	0
294	321	PASSENGER PORTION	2	A2L259C44	0	B9L324C23	0	.62669	0
295	321	COMPUTER PORTION	2	A2L259C44	0	B9L324C25	0	.62669	0
296	322	OE OTHER-OTHER HY	0	A2L260C44	0	B9L325C17	0	.84761	0
297	322	PASSENGER PORTION	0	A2L260C44	0	B9L325C23	12.96905	.84761	10.99275
298	322	COMPUTER PORTION	0	A2L260C44	0	B9L325C25	351.9815	.84761	298.3447
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44	0	B9L115C5	24019	.86516	20780
300	520	COMMUNICATION OPR	14	A2L355C44	7015	A2L355C44	0	.86516	6069
301	522	AS FRINGES-COMM PORTION	14	A2L357C44	0	B9L116C5	6024	.86516	5212
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44	0	B9L117C5	863.065	.86516	746.6898
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44	0	B9L118C5	1.81116	.86516	1.56694
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44	0	B9L119C5	0	.86516	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44	0	B9L120C5	270.3393	.86516	233.887
306	601	GENERAL OFFICERS	14	A2L401C44	108708	A2L401C44	0	.86516	94049
307	602	ACCOUNTING & FINANCE	14	A2L402C44	39592	A2L402C44	0	.86516	34253
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	68779	A2L403C44	0	.86516	59504
309	604	MARKETING	14	A2L404C44	84775	A2L404C44	0	.86516	73343
310	605	SALES	14	A2L405C44	2495	A2L405C44	0	.86516	2158
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	1478	A2L406C44	0	.86516	1278
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	52399	A2L407C44	0	.86516	45333
313	608	LEGAL & SECRETARIAL	14	A2L408C44	77089	A2L408C44	0	.86516	66694
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	15727	A2L409C44	0	.86516	13606
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	17	A2L410C44	0	.86516	14.70773
316	611	G & A FRINGES	14	A2L411C44	130174	A2L411C44	0	.86516	112621
317	612	G & A CASUALTIES	14	A2L412C44	57397	A2L412C44	0	.86516	49657

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		22838	A2L413C44		0		.86516	19758
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44		184716		0	0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44		36072		0	0
321	616	G & A JT FACILITY - DR	14	A2L416C44		4166	A2L416C44		0		.86516	3604
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		38	A2L417C44		0		.86516	32.87611
323	618	G & A OTHER	14	A2L418C44		61451	A2L418C44		0		.86516	53164
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44		458284		.84761	388448
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		862970	XX	XX	XX			746158
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-	XX	XX		862970	XX	-150214	XX			420276
		L324										
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	-150214	XX			-325882
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2		17430		.79185	13801
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2		0		.79185	0
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3		0		.79185	0
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3		7.47675		.79185	5.92048
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3		202.9198		.79185	160.6825
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4		0		.79185	0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4		0		.79185	0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4		0		.79185	0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2		11484		.79185	9093
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2		0		.79185	0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2		521		.79185	412.5551
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2		0		.79185	0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2		0		.79185	0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2		49222		.79185	38976

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.79185	0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.79185	0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		57770		.79185	45745
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		2352		.79185	1862
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.79185	0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.79185	0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		0		.79185	0
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		1.31332		.79185	1.03996
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		35.6437		.79185	28.22455
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		0		.79185	0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		0		.79185	0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		0		.79185	0
354		SUBTOTAL DL - REGRESSION DERIVED									
		:SUM L328-353	XX	XX		0 XX	XX	XX	XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0 XX	139026	XX			110088
356		SUBTOTAL DL NO REGRESSION DERIVED									
		:L355 -L354	XX	XX	XX	XX	139026	XX			110088
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		40713		.55768	22704
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		0		.55768	0
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		3.6206		.55768	2.01912
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		1315		.55768	733.3958
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		30637		.55768	17085
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		942.0164		.55768	525.3398
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.55768	0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.55768	0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		31343		.55768	17479
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		7479		.55768	4171
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.55768	0
368		SUBTOTAL - ROI - REGRESSION DERIVED									
		:SUM L357-367	XX	XX		0 XX	XX	XX	XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0 XX	112434	XX			62701
370		SUBTOTAL - ROI NO REGRESSION DERIVED									
		:L369 -L368	XX	XX	XX	XX	112434	XX			62701

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	434800	D1L234C7	451630	D1L251C7	1107995	
402	GTM D-3		D3L191C7	2001482	D3L217C7	266881	D3L224C7	140083	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	104119	D3L217C20	441.9178	D3L224C20	365.7343	
408	LUM D-3		D3L191C18	2446256	D3L217C16	326188	D3L224C16	171213	
409	TM(C) D-3*		D3L191C28	1162036	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	313609	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	34486	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	138730	D2L236C7	154273	D2L255C7	599043	
417	SEM D-3		D3L191C38	371909	D3L217C32	23178	D3L224C32	12166	
418	SEM D-4		D4L159C7	690019	D4L213C7	23697	D4L220C7	31180	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	0	D7L926C5	47	D7L927C5	67.07707	
422	TONS-OMT D-7		D7L1023C5	0	D7L1026C5	403	D7L1027C5	779.8224	
423	CM(RC) D-7		D7L1208C5	0	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	0	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	0	D7L424C5	0	D7L431C5	0	
426	OTCU D-7		D7L583C5	33014	D7L624C5	65255	D7L631C5	535.5695	
427	TCU HANDLED D-7		D7L721C5	226449	D7L724C5	9563	D7L725C5	34333	
428	PU&D D-7		D7L733C5	21583	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	31717	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	151733	D6L1919C2	115754	D6L1919C3	44642	
431	CM-Y D-6		D6L1919C4	6119	D6L1919C5	5936	D6L1919C6	3137	
432	CD-R D-6		D6L1919C7	28404	D6L1919C8	74713	D6L1919C9	10303	
433	CD-Y D-6		D6L1919C10	129448	D6L1919C11	324430	D6L1919C12	59758	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	364202	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	8325920	XX	2206596	XX	2215606	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	8325920	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	746158	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	10552856	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	-150214	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	10703070	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	9072079	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.84761	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	2206596	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2925652	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	139026	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2786625	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	2206596	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.79185	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3	2215606	
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5	0	
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1	4085363	
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3	112434	
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453	3972929	
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451	2215606	
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454	.55768	

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	420276
602	VARIABLE EXPENSE-DL D8	L355C5	110088
603	VARIABLE EXPENSE-ROI D8	L369C5	62701
604	VARIABLE EXPENSE-OPR D1-7	L435C1	8325920
605	VARIABLE EXPENSE-DL D1-7	L435C2	2206596
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2215606
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.05048
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04989
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.0283
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	593066
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	12748123
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.04652
613	TOTAL RAILWAY EXPENSE	L136C1	17563872
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	13341189
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.75958
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.24042
617	CONSTANT COST MARKUP RATIO	L613/L614	1.31651

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00041763	XX	D1L234C10	.00044261	XX	D1L251C10	.00108588	XX
702	GTM(C) D-3	D3L191C10	.00195488	XX	D3L217C10	.00026155	XX	D3L224C10	.00013729	XX
703	GTM(C) TOTAL	L701+L702	.00237251	.00249227	L701+L702	.00070417	.0007393	L701+L702	.00122316	.00125778
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.66898	XX	D3L217C22	.00283935	XX	D3L224C22	.00234987	XX
710	TM TOTAL	L708+L709	.66898	.70275	L708+L709	.00283935	.00298101	L708+L709	.00234987	.00241637
711	TM(C)D-3*	D3L191C30	7.46617	7.84305	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.39685	5.66927	D3L217C18	.72325	.75934	D3L224C18	.37963	.39037
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	3.72399	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	3.72399	3.91197	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	21.18321	22.25249	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.50118	XX	D2L236C10	.617	XX	D2L255C10	2.3958	XX
721	SEM D-3	D3L191C40	1.47688	XX	D3L217C34	.0927	XX	D3L224C34	.04866	XX
722	SEM D-4	D4L159C10	2.74276	XX	D4L213C10	.09478	XX	D4L220C10	.1247	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	4.72082	4.95912	+L722	.80447	.84461	+L722	2.56916	2.64187
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	9.55052	10.03261	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	38.2245	40.15399	D7L724C8	1.62498	1.70605	D7L725C8	5.83405	5.99915
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	0	0
732	OTCUD D-7	D7L583C8	2.42541	2.54784	D7L624C8	4.90164	5.14618	D7L631C8	.04023	.04137
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	175.4712	184.3287	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	1.31246	1.37871	D6L128C16	3.4124	3.58465	D6L128C21	232.2575	243.9814
802	BOX 50	D6L228C13	.01639	.01722	D6L228C16	.04262	.04477	D6L228C21	2.40704	2.52854
803	BOX EQUIPPED	D6L328C13	.03842	.04036	D6L328C16	.09989	.10493	D6L328C21	5.31188	5.58001
804	GONDOLA PLAIN	D6L428C13	.02281	.02396	D6L428C16	.05931	.0623	D6L428C21	2.741	2.87936
805	GONDOLA EQUIPPED	D6L528C13	.06288	.06605	D6L528C16	.16349	.17174	D6L528C21	6.22074	6.53475
806	HOPPER COVERED	D6L628C13	.05515	.05793	D6L628C16	.14338	.15062	D6L628C21	6.7846	7.12707
807	HOPPER OTG	D6L728C13	.07055	.07411	D6L728C16	.18342	.19268	D6L728C21	7.98897	8.39223
808	HOPPER OTS	D6L828C13	.03132	.0329	D6L828C16	.08142	.08553	D6L828C21	3.47164	3.64688
809	REFR-M	D6L928C13	.0267	.02805	D6L928C16	.06943	.07293	D6L928C21	4.32292	4.54113
810	REFR-NM	D6L1028C13	.01393	.01464	D6L1028C16	.03623	.03806	D6L1028C21	2.18382	2.29406
811	FLAT-TOFC	D6L1128C13	.0000734	.0000771	D6L1128C16	.00019083	.00020046	D6L1128C21	.0131	.01376
812	FLAT-MULTI	D6L1228C13	0	0	D6L1228C16	0	0	D6L1228C21	0	0
813	FLAT-GEN	D6L1328C13	.07518	.07897	D6L1328C16	.19546	.20532	D6L1328C21	9.40217	9.87678
814	FLAT-OTHER	D6L1428C13	.01169	.01228	D6L1428C16	.03039	.03192	D6L1428C21	1.33891	1.4065
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	0	0	D6L1528C16	0	0	D6L1528C21	0	0
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00006559	.0000689	D6L1728C16	.00017053	.00017914	D6L1728C21	.00811525	.0085249
820	AVERAGE ALL CARS	D6L1924C1	.03413	.03585	D6L1924C4	.09971	.10474	D6L1924C7	4.27266	4.48833

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	232.2575	243.9814	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	2.40704	2.52854	D6L237C13	.16043	.16843	D6L237C16	.41712	.43793
803	D6L328C24	5.31188	5.58001	D6L337C13	.06099	.06403	D6L337C16	.15857	.16648
804	D6L428C24	2.741	2.87936	D6L437C13	.00657412	.00690211	D6L437C16	.01709	.01795
805	D6L528C24	6.22074	6.53475	D6L537C13	.04926	.05171	D6L537C16	.12807	.13446
806	D6L628C24	6.7846	7.12707	D6L637C13	.01846	.01938	D6L637C16	.048	.0504
807	D6L728C24	7.98896	8.39223	D6L737C13	.00468133	.00491489	D6L737C16	.01217	.01278
808	D6L828C24	3.47164	3.64688	D6L837C13	.00444058	.00466212	D6L837C16	.01155	.01212
809	D6L928C24	4.32292	4.54113	D6L937C13	-.02469	-.02592	D6L937C16	-.06419	-.06739
810	D6L1028C24	2.18382	2.29406	D6L1037C13	.02433	.02554	D6L1037C16	.06325	.0664
811	D6L1128C24	.0131	.01376	D6L1137C13	.02078	.02182	D6L1137C16	.05404	.05673
812	D6L1228C24	0	0	D6L1237C13	.06511	.06836	D6L1237C16	.16929	.17773
813	D6L1328C24	9.40217	9.87678	D6L1337C13	.13682	.14365	D6L1337C16	.35573	.37348
814	D6L1428C24	1.33891	1.4065	D6L1437C13	.07187	.07546	D6L1437C16	.18687	.19619
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	0	0	D6L1537C13	.00446846	.00469139	D6L1537C16	.01162	.0122
818	D6L1628C24	0	0	D6L1637C13	.10349	.10865	D6L1637C16	.26907	.28249
819	D6L1728C24	.00811525	.0085249	D6L1737C13	.00005438	.00005709	D6L1737C16	.00014138	.00014843
820	D6L1924C10	4.33311	4.55184	D6L1924C2	.02603	.02733	D6L1924C5	.09676	.10158

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	42.7563	44.88943	D6L237C24	42.7563	44.88943	D6L240C13	.06911	.07107
803	D6L337C21	18.20635	19.11467	D6L337C24	18.20635	19.11467	D6L340C13	.00750443	.00771681
804	D6L437C21	6.19295	6.50192	D6L437C24	6.19295	6.50192	D6L440C13	.00518883	.00533567
805	D6L537C21	11.74294	12.3288	D6L537C24	11.74294	12.3288	D6L540C13	.00953871	.00980866
806	D6L637C21	17.63044	18.51003	D6L637C24	17.63044	18.51003	D6L640C13	.01534	.01578
807	D6L737C21	2.12815	2.23432	D6L737C24	2.12815	2.23432	D6L740C13	.00888296	.00913435
808	D6L837C21	5.49466	5.76879	D6L837C24	5.49466	5.76879	D6L840C13	.00298128	.00306565
809	D6L937C21	11.12952	11.68478	D6L937C24	11.12952	11.68478	D6L940C13	.00665892	.00684736
810	D6L1037C21	3.33632	3.50277	D6L1037C24	3.33632	3.50277	D6L1040C13	.02617	.02692
811	D6L1137C21	10.1747	10.68232	D6L1137C24	10.1747	10.68232	D6L1140C13	.0001514	.00015568
812	D6L1237C21	6.23236	6.5433	D6L1237C24	6.23236	6.5433	D6L1240C13	.00729302	.00749942
813	D6L1337C21	26.08874	27.39032	D6L1337C24	26.08874	27.39032	D6L1340C13	.08361	.08598
814	D6L1437C21	17.9666	18.86297	D6L1437C24	17.9666	18.86297	D6L1440C13	.01041	.01071
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	5.04109	5.29259	D6L1537C24	5.04109	5.29259	D6L1540C13	.00031716	.00032613
818	D6L1637C21	-2.48733	-2.61142	D6L1637C24	-2.48733	-2.61142	D6L1640C13	.13123	.13494
819	D6L1737C21	.01024	.01075	D6L1737C24	.01024	.01075	D6L1740C13	.00014084	.00014483
820	D6L1924C8	11.25092	11.81223	D6L1924C11	10.87067	11.41301	D6L1924C3	.00992055	.0102

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.17969	.18477	D6L240C21	15.14662	15.57527	D6L240C24	15.14662	15.57527
803	D6L340C16	.01951	.02006	D6L340C21	1.49439	1.53668	D6L340C24	1.49439	1.53668
804	D6L440C16	.01349	.01387	D6L440C21	.91943	.94545	D6L440C24	.91943	.94545
805	D6L540C16	.0248	.0255	D6L540C21	1.37636	1.41532	D6L540C24	1.37636	1.41532
806	D6L640C16	.0399	.04103	D6L640C21	2.80223	2.88153	D6L640C24	2.80223	2.88153
807	D6L740C16	.0231	.02375	D6L740C21	1.482	1.52394	D6L740C24	1.482	1.52394
808	D6L840C16	.00775133	.00797069	D6L840C21	.49499	.50899	D6L840C24	.49499	.50899
809	D6L940C16	.01731	.0178	D6L940C21	1.54885	1.59269	D6L940C24	1.54885	1.59269
810	D6L1040C16	.06805	.06998	D6L1040C21	6.07215	6.244	D6L1040C24	6.07215	6.244
811	D6L1140C16	.00039364	.00040478	D6L1140C21	.04009	.04122	D6L1140C24	.04009	.04122
812	D6L1240C16	.01896	.0195	D6L1240C21	.34567	.35545	D6L1240C24	.34567	.35545
813	D6L1340C16	.2174	.22355	D6L1340C21	14.6058	15.01914	D6L1340C24	14.6058	15.01914
814	D6L1440C16	.02707	.02784	D6L1440C21	1.734	1.78307	D6L1440C24	1.734	1.78307
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.00082461	.00084795	D6L1540C21	.03305	.03398	D6L1540C24	.03305	.03398
818	D6L1640C16	.34119	.35085	D6L1640C21	6.24034	6.41694	D6L1640C24	6.24034	6.41694
819	D6L1740C16	.00036619	.00037655	D6L1740C21	.02648	.02723	D6L1740C24	.02648	.02723
820	D6L1924C6	.05085	.05229	D6L1924C9	1.52654	1.56974	D6L1924C12	1.97773	2.0337

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.21829	.22918
803	D6L1803C8	.19638	.20618
804	D6L1804C8	.003334	.00350034
805	D6L1805C8	.00002052	.00002154
806	D6L1806C8	.04805	.05045
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	.00556941	.00584727
810	D6L1810C8	.00186683	.00195997
811	D6L1811C8	.31038	.32587
812	D6L1812C8	.14993	.15741
813	D6L1813C8	0	0
814	D6L1814C8	.21691	.22773
815	D6L1815C8	-.00240626	-.00252631
816	D6L1816C8	-.00108468	-.0011388
817	D6L1817C8	.00070383	.00073894
818	D6L1818C8	0	0
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04833	.05074

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00249227	D8L703C4	.0007393	D8L703C6	.00125778
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.70275	D8L710C4	.00298101	D8L710C6	.00241637
104	TRAIN MILE-CREW	D8L711C2	7.84305	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.66927	D8L712C4	.75934	D8L712C6	.39037
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	3.91197	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	22.25249	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.95912	D8L723C4	.84461	D8L723C6	2.64187
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	0
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	2.54784	D8L732C4	5.14618	D8L732C6	.04137
120	TCU'S LOADED AND UNLOADED	D8L730C2	40.15399	D8L730C4	1.70605	D8L730C6	5.99915
121	MVU'S LOADED AND UNLOADED	D8L729C2	10.03261	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	184.3287	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	1.37871	D8L801C10	0	D8L801C18	0	D8L801C4	3.58465	
202	BOX - 50 FOOT GENERAL	D8L802C2	.01722	D8L802C10	.16843	D8L802C18	.07107	D8L802C4	.04477	
203	BOX - EQUIPPED	D8L803C2	.04036	D8L803C10	.06403	D8L803C18	.00771681	D8L803C4	.10493	
204	GONDOLA PLAIN	D8L804C2	.02396	D8L804C10	.00690211	D8L804C18	.00533567	D8L804C4	.0623	
205	GONDOLA - EQUIPPED	D8L805C2	.06605	D8L805C10	.05171	D8L805C18	.00980866	D8L805C4	.17174	
206	HOPPER - COVERED	D8L806C2	.05793	D8L806C10	.01938	D8L806C18	.01578	D8L806C4	.15062	
207	HOPPER - OT - GENERAL	D8L807C2	.07411	D8L807C10	.00491489	D8L807C18	.00913435	D8L807C4	.19268	
208	HOPPER - OT - SPECIAL	D8L808C2	.0329	D8L808C10	.00466212	D8L808C18	.00306565	D8L808C4	.08553	
209	REFRIGERATOR - MECH.	D8L809C2	.02805	D8L809C10	-.02592	D8L809C18	.00684736	D8L809C4	.07293	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01464	D8L810C10	.02554	D8L810C18	.02692	D8L810C4	.03806	
211	FLAT - TOFC	D8L811C2	.0000771	D8L811C10	.02182	D8L811C18	.00015568	D8L811C4	.00020046	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	0	+D8L818C10	.17701	+D8L818C18	.14244	+D8L818C4	0	
213	FLAT - GENERAL	D8L813C2	.07897	D8L813C10	.14365	D8L813C18	.08598	D8L813C4	.20532	
214	FLAT - OTHER	D8L814C2	.01228	D8L814C10	.07546	D8L814C18	.01071	D8L814C4	.03192	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	0	D8L817C10	.00469139	D8L817C18	.00032613	D8L817C4	0	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.10865	D8L818C18	.13494	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.0000689	D8L819C10	.00005709	D8L819C18	.00014483	D8L819C4	.00017914	
220	AVERAGE FC	D8L820C2	.03585	D8L820C10	.02733	D8L820C18	.0102	D8L820C4	.10474	
221	TOTAL FLAT, MULTILEVEL	L212	0	L212	.17701	L212	.14244	L212	0	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	243.9814	D8L801C14	0	D8L801C22	0	
202	D8L802C12	.43793	D8L802C20	.18477	D8L802C6	2.52854	D8L802C14	44.88943	D8L802C22	15.57527	
203	D8L803C12	.16648	D8L803C20	.02006	D8L803C6	5.58001	D8L803C14	19.11467	D8L803C22	1.53668	
204	D8L804C12	.01795	D8L804C20	.01387	D8L804C6	2.87936	D8L804C14	6.50192	D8L804C22	.94545	
205	D8L805C12	.13446	D8L805C20	.0255	D8L805C6	6.53475	D8L805C14	12.3288	D8L805C22	1.41532	
206	D8L806C12	.0504	D8L806C20	.04103	D8L806C6	7.12707	D8L806C14	18.51003	D8L806C22	2.88153	
207	D8L807C12	.01278	D8L807C20	.02375	D8L807C6	8.39223	D8L807C14	2.23432	D8L807C22	1.52394	
208	D8L808C12	.01212	D8L808C20	.00797069	D8L808C6	3.64688	D8L808C14	5.76879	D8L808C22	.50899	
209	D8L809C12	-.06739	D8L809C20	.0178	D8L809C6	4.54113	D8L809C14	11.68478	D8L809C22	1.59269	
210	D8L810C12	.0664	D8L810C20	.06998	D8L810C6	2.29406	D8L810C14	3.50277	D8L810C22	6.244	
211	D8L811C12	.05673	D8L811C20	.00040478	D8L811C6	.01376	D8L811C14	10.68232	D8L811C22	.04122	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	.46023	+D8L818C20	.37035	+D8L818C6	0	+D8L818C14	3.93187	+D8L818C22	6.77239	
213	D8L813C12	.37348	D8L813C20	.22355	D8L813C6	9.87678	D8L813C14	27.39032	D8L813C22	15.01914	
214	D8L814C12	.19619	D8L814C20	.02784	D8L814C6	1.4065	D8L814C14	18.86297	D8L814C22	1.78307	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.0122	D8L817C20	.00084795	D8L817C6	0	D8L817C14	5.29259	D8L817C22	.03398	
218	D8L818C12	.28249	D8L818C20	.35085	D8L818C6	0	D8L818C14	-2.61142	D8L818C22	6.41694	
219	D8L819C12	.00014843	D8L819C20	.00037655	D8L819C6	.0085249	D8L819C14	.01075	D8L819C22	.02723	
220	D8L820C12	.10158	D8L820C20	.05229	D8L820C6	4.48833	D8L820C14	11.81223	D8L820C22	1.56974	
221	L212	.46023	L212	.37035	L212	0	L212	3.93187	L212	6.77239	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	243.9814	D8L801C16	0	D8L801C24	0	D8L801C26	0	
202	D8L802C8	2.52854	D8L802C16	44.88943	D8L802C24	15.57527	D8L802C26	.22918	
203	D8L803C8	5.58001	D8L803C16	19.11467	D8L803C24	1.53668	D8L803C26	.20618	
204	D8L804C8	2.87936	D8L804C16	6.50192	D8L804C24	.94545	D8L804C26	.00350034	
205	D8L805C8	6.53475	D8L805C16	12.3288	D8L805C24	1.41532	D8L805C26	.00002154	
206	D8L806C8	7.12707	D8L806C16	18.51003	D8L806C24	2.88153	D8L806C26	.05045	
207	D8L807C8	8.39223	D8L807C16	2.23432	D8L807C24	1.52394	D8L807C26	0	
208	D8L808C8	3.64688	D8L808C16	5.76879	D8L808C24	.50899	D8L808C26	0	
209	D8L809C8	4.54113	D8L809C16	11.68478	D8L809C24	1.59269	D8L809C26	.00584727	
210	D8L810C8	2.29406	D8L810C16	3.50277	D8L810C24	6.244	D8L810C26	.00195997	
211	D8L811C8	.01376	D8L811C16	10.68232	D8L811C24	.04122	D8L811C26	.32587	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	0	+D8L818C16	3.93187	+D8L818C24	6.77239	+D8L818C26	.15741	
213	D8L813C8	9.87678	D8L813C16	27.39032	D8L813C24	15.01914	D8L813C26	0	
214	D8L814C8	1.4065	D8L814C16	18.86297	D8L814C24	1.78307	D8L814C26	.22773	
215	XX	XX	XX	XX	XX	XX	D8L815C26	-.00252631	
216	XX	XX	XX	XX	XX	XX	D8L816C26	-.0011388	
217	D8L817C8	0	D8L817C16	5.29259	D8L817C24	.03398	D8L817C26	.00073894	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		0		-2.61142		6.41694		0	
219	D8L819C8	.0085249	D8L819C16	.01075	D8L819C24	.02723	XX	XX	
220	D8L820C8	4.55184	D8L820C16	11.41301	D8L820C24	2.0337	D8L820C26	.05074	
221	L212	0	L212	3.93187	L212	6.77239	L212	.15741	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		1.91956	B3L818C3		1.3776	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.81389	B3L819C3		1.59075	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		1.99967	B3L820C3		2.29789	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		1.93782	B3L821C3		1.95342	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		2.04699	B3L822C3		2.01303	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.02969	B3L823C3		2.03975	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.01138	B3L824C3		2.11272	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.67521	B3L825C3		2.38043	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		2.00531	B3L826C3		2.02457	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.05717	B3L827C3		1.45866	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.38199	B3L828C3		1.32699	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.03672	B3L829C3		1.75773	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.98082	B3L830C3		1.94232	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.08001	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.07422	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		1.12976	B3L833C3		2.39515	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.6516	B3L834C3		1.95989	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3	0	A1L501C1		1.14	A1L501C2		1.193	A1L501C3		1.182	A1L501C5		1.8
102	B3L836C3	1.52711	A1L502C1		1.122	A1L502C2		1.187	A1L502C3		1.176	A1L502C5		1.8
103	B3L837C3	1.7727	A1L503C1		1.134	A1L503C2		1.184	A1L503C3		1.176	A1L503C5		2
104	B3L838C3	2.2307	A1L504C1		1.093	A1L504C2		1.151	A1L504C3		1.134	A1L504C5		2
105	B3L839C3	1.94035	A1L505C1		1.11	A1L505C2		1.122	A1L505C3		1.119	A1L505C5		2
106	B3L840C3	2.02513	A1L506C1		1.126	A1L506C2		1.164	A1L506C3		1.148	A1L506C5		2
107	B3L841C3	2.03074	A1L507C1		1.076	A1L507C2		1.137	A1L507C3		1.106	A1L507C5		2
108	B3L842C3	2.08689	A1L508C1		1.202	A1L508C2		1.156	A1L508C3		1.183	A1L508C5		2
109	B3L843C3	1.73756	A1L509C1		1.079	A1L509C2		1.078	A1L509C3		1.078	A1L509C5		2
110	B3L844C3	2.00702	A1L510C1		1.118	A1L510C2		1.159	A1L510C3		1.153	A1L510C5		2
111	B3L845C3	1.15385	A1L511C1		1.069	A1L511C2		1.107	A1L511C3		1.085	A1L511C5		1
112	B3L846C3	1.33251	A1L512C1		1.061	A1L512C2		1.166	A1L512C3		1.152	A1L512C5		2
113	B3L847C3	1.95434	A1L513C1		1.086	A1L513C2		1.177	A1L513C3		1.153	A1L513C5		2
114	B3L848C3	1.96267	A1L514C1		1.088	A1L514C2		1.17	A1L514C3		1.155	A1L514C5		2
115	B3L849C3	2.08001	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.07422	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.05082	A1L515C1		1.146	A1L515C2		1.19	A1L515C3		1.179	A1L515C5		2
118	B3L853C3	1.82689	A1L516C1		1.097	A1L516C2		1.157	A1L516C3		1.135	A1L516C5		1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	668.7669	A1L562C1	200	B6L302C3	1253
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	668.7669	A1L563C1	200	B6L303C3	1385
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	668.767	A1L564C1	200	B6L304C3	1577
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	668.7669	A1L565C1	200	B6L305C3	874.4227
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	668.767	A1L566C1	200	B6L306C3	1245
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	668.7669	A1L567C1	200	B6L307C3	1701
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	668.767	A1L568C1	200	B6L308C3	1373
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	668.7669	A1L569C1	200	B6L309C3	1653
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	668.7669	A1L570C1	200	B6L310C3	1732
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	668.7669	A1L571C1	200	B6L311C3	12606
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	668.7669	A1L572C1	200	B6L312C3	12904
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	668.7669	A1L573C1	200	B6L313C3	713.3551
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	668.7669	A1L574C1	200	B6L314C3	1574
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	668.7669	A1L575C1	200	B6L315C3	1124
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	668.7669	A1L576C1	200	B6L316C3	1611

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	6.05235	B6L201C36	0	B6L201C37	9.07852	B6L201C38	7.26282	B6L201C39	0
102	B6L202C35	6.05235	B6L202C36	3.32879	B6L202C37	9.07852	B6L202C38	7.26282	B6L202C39	1.51309
103	B6L203C35	6.05235	B6L203C36	3.32879	B6L203C37	9.07852	B6L203C38	7.26282	B6L203C39	1.51309
104	B6L204C35	6.05235	B6L204C36	3.32879	B6L204C37	9.07852	B6L204C38	7.26282	B6L204C39	1.51309
105	B6L205C35	6.05235	B6L205C36	3.32879	B6L205C37	9.07852	B6L205C38	7.26282	B6L205C39	1.51309
106	B6L206C35	6.05235	B6L206C36	3.32879	B6L206C37	9.07852	B6L206C38	7.26282	B6L206C39	1.51309
107	B6L207C35	6.05235	B6L207C36	3.32879	B6L207C37	9.07852	B6L207C38	7.26282	B6L207C39	1.51309
108	B6L208C35	6.05235	B6L208C36	3.32879	B6L208C37	9.07852	B6L208C38	7.26282	B6L208C39	1.51309
109	B6L209C35	6.05235	B6L209C36	3.32879	B6L209C37	9.07852	B6L209C38	7.26282	B6L209C39	1.51309
110	B6L210C35	6.05235	B6L210C36	3.32879	B6L210C37	9.07852	B6L210C38	7.26282	B6L210C39	1.51309
111	B6L211C35	6.05235	B6L211C36	3.32879	B6L211C37	9.07852	B6L211C38	7.26282	B6L211C39	1.51309
112	B6L212C35	6.05235	B6L212C36	3.32879	B6L212C37	9.07852	B6L212C38	7.26282	B6L212C39	1.51309
113	B6L213C35	6.05235	B6L213C36	3.32879	B6L213C37	9.07852	B6L213C38	7.26282	B6L213C39	1.51309
114	B6L214C35	6.05235	B6L214C36	3.32879	B6L214C37	9.07852	B6L214C38	7.26282	B6L214C39	1.51309
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	6.05235	B6L215C36	3.32879	B6L215C37	9.07852	B6L215C38	7.26282	B6L215C39	1.51309
118	B6L216C29 / B6L216C3	6.05235	B6L216C30 / B6L216C8	3.32879	B6L216C31 / B6L216C13	9.07852	B6L216C32 / B6L216C18	7.26282	B6L216C33 / B6L216C24	1.51309

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.24714
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.06206
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.18976
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.86913
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9578
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1931
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5436
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	703954
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	468685
216		TOTAL CREW WAGES	L214 +L215	1172640
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	155640
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	7.5343
219		GENERAL OVERHEAD RATIO	D8L612C1	1.04652
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.31651

END_OF_WORKTABLES