

WORKTABLE A1 PART 1

PAGE- 1

OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN
FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	1105
102	TM(W)	WAY TRAIN MILES	SCH 755	697.917
103	TM(T)	THROUGH TRAIN MILES	SCH 755	5821
104	TM	TRAIN MILES-RUNNING	SCH 755	7624
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	2290
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	1172
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	12500
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	15963
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	1578
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	1810
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	3388
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	19352
113	CCM	CABOOSE MILES	SCH 755	48
114	CM	CAR MILES ALL TRAINS	SCH 755	541810
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	105112
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	14853
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	421845
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	3191379
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	9689933
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	1148322
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	32092290
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	42930544
123	GTM	GROSS TON MILES-TOTAL	SCH 755	46467060
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	48587
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	0
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	401.275
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	124.865
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	276.41
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	288.146
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	413.011
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	178.585
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	300.354
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	617.884
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	1096
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	434.201
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	173.805
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	66.006
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	265.308
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	239.94
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	225.824
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	637.26
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	797.078
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	956.896
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	3.267
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	.324
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.027
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	.246
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	3.864
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	.559
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	.216
154	ST	MILES OF SWITCHING TRACK	L152+L153	.775
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	4.08
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	4.639
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	0
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	434.201

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	1368	1715	1652	2065	1237	1396	1460	1581
102	TM(W)	637.768	637.677	824.257	626.442	667.8426	657.7874	699.4048	684.8122
103	TM(T)	5910	5772	5980	5576	5865	5834	5871	5812
104	TM	7917	8125	8457	8268	7771	7889	8031	8078
105	LRM(U)	2839	3375	3494	4366	2565	2835	3000	3273
106	LRM(W)	1082	1041	1230	998.4681	1127	1098	1131	1105
107	LRM(T)	12430	12208	11609	11143	12465	12379	12187	11978
108	LRM	16352	16625	16335	16508	16158	16313	16319	16357
109	LWM	1614	1639	1600	1615	1596	1610	1607	1609
110	LYM	1925	2007	2171	2036	1867	1914	1978	1990
111	LSM	3539	3646	3771	3652	3463	3524	3586	3599
112	LUM	19892	20271	20106	20160	19622	19838	19905	19956
113	CCM	56	47	47	63	52	50.33333	49.5	52.2
114	CM	568413	566977	569786	585642	555111	559066	561746	566525
115	CM(U)	131071	159247	151927	193776	118091	131810	136839	148226
116	CM(W)	14285	14373	17846	17906	14569	14503	15339	15852
117	CM(T)	423057	393357	400013	373960	422451	412753	409568	402446
118	GTM(L)	3250545	3307217	3215001	3232378	3220962	3249713	3241035	3239304
119	GTM(U)	11796769	13529315	13716910	17073780	10743351	11672006	12183232	13161341
120	GTM(W)	1145167	1183873	1420259	1420466	1146744	1159120	1224405	1263617
121	GTM(T)	32477044	30302342	29360568	28218088	32284668	31623892	31058060	30490066
122	GTM(C)	45418980	45015528	44497736	46712336	44174760	44455016	44465696	44915024
123	GTM	48669524	48322748	47712736	49944712	47568292	47819776	47793016	48223356
124	TONS(R)	50063	52183	53366	58557	49325	50277	51049	52551
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	0	0	0	0	0	0	0	0
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	398.86	377.423	459.128	402.726	400.0675	392.5193	409.1715	407.8824
130	TH(W)	129.258	131.872	137.076	134.088	127.0615	128.665	130.7678	131.4318
131	TH(U)	269.602	245.551	322.052	268.638	273.006	263.8544	278.4038	276.4506
132	TH(Y)	305.071	311.12	328.619	308.888	296.6085	301.4457	308.239	308.3688
133	TH(S)	434.329	442.992	465.695	442.976	423.67	430.1107	439.0068	439.8006
134	A114105	192.234	208.573	221.841	295.141	185.4095	193.1307	200.3083	219.2748
135	A114205	303.144	319.615	346.688	315.238	301.749	307.7044	317.4503	317.0078
136	A114305	650.318	612.948	640.641	623.12	634.101	627.05	630.4478	628.9822
137	CL	1145	1141	1209	1233	1121	1127	1148	1165
138	T(CUH)	423.735	506.159	480.121	399.412	428.968	454.6984	461.054	448.7256
139	M(VUH)	253.734	260.933	269.507	300.25	213.7695	229.4907	239.4948	251.6458
140	CLOT-R	69.932	81.53701	95.85601	91.82801	67.969	72.49167	78.33275	81.0318
141	CLOR-R	264.961	256.794	261.599	274.328	265.1345	262.3544	262.1655	264.598
142	CLRT-R	244.666	249.856	267.775	280.54	242.303	244.8207	250.5593	256.5554
143	CLRF-R	231.523	224.553	216.307	257.95	228.6735	227.3	224.5518	231.2314
144	CLOT	649.491	669.724	721.086	738.5241	643.3755	652.1584	669.3903	683.217
145	CLOR	811.0821	812.74	841.537	904.6461	804.08	806.9667	815.6093	833.4167
146	CLRF	972.673	955.756	961.9881	1070	964.7845	961.775	961.8283	983.6163
147	MR	3.267	3.267	3.511	3.251	3.267	3.267	3.328	3.3126
148	T(X)	.324	.324	.324	.324	.324	.324	.324	.324
149	T(O)	.027	.027	.027	.027	.027	.027	.027	.027
150	T(P)	.246	.246	.265	.267	.246	.246	.25075	.254
151	T(R)	3.864	3.864	4.127	3.869	3.864	3.864	3.92975	3.9176
152	Y(ST)	.559	.57	.584	.597	.559	.56267	.568	.5738
153	WST	.217	.219	.251	.252	.2165	.21733	.22575	.231
154	ST	.776	.789	.835	.849	.7755	.78	.79375	.8048
155	T(R+W)	4.081	4.083	4.378	4.121	4.0805	4.08133	4.1555	4.1486
156	T	4.64	4.653	4.962	4.718	4.6395	4.644	4.7235	4.7224
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	0	0	0	0	0	0	0	0
160	A117005	423.735	506.159	480.121	399.412	428.968	454.6984	461.054	448.7256

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	M(BPL)	BOX 50 FT	SCH 755	391	SCH 755	439	830
203	M(BE)	BOX EQUIPPED	SCH 755	11489	SCH 755	9908	21397
204	M(GP)	GONDOLA PLAIN	SCH 755	1951	SCH 755	1652	3603
205	M(GE)	GONDOLA EQUIPPED	SCH 755	7188	SCH 755	7744	14932
206	M(HC)	HOPPER COVERED	SCH 755	61961	SCH 755	54479	116440
207	M(HOG)	HOPPER OTG	SCH 755	4286	SCH 755	2275	6561
208	M(HOS)	HOPPER OTS	SCH 755	1099	SCH 755	555	1654
209	M(RM)	REFRIG MECH	SCH 755	141	SCH 755	160	301
210	M(RN)	REFRIG NM	SCH 755	498	SCH 755	445	943
211	M(FT)	FLAT TOFC	SCH 755	16116	SCH 755	1541	17657
212	M(FM)	FLAT MULTILEVEL	SCH 755	2745	SCH 755	1112	3857
213	M(FG)	FLAT GENERAL	SCH 755	47	SCH 755	78	125
214	M(FO)	FLAT OTHER	SCH 755	7462	SCH 755	7419	14881
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	392	SCH 755	439	831
216	CM(PD)	TOTAL:SUM L201-215	XX	115766	XX	88246	204012

WORKTABLE A1 PART 2A (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	0	SCH 755	0	0
202		BOX 50 FT	SCH 755	567	SCH 755	673	1240
203		BOX EQUIPPED	SCH 755	13702	SCH 755	11858	25560
204		GONDOLA PLAIN	SCH 755	1126	SCH 755	1018	2144
205		GONDOLA EQUIPPED	SCH 755	8076	SCH 755	8418	16494
206		HOPPER COVERED	SCH 755	64782	SCH 755	57335	122117
207		HOPPER OTG	SCH 755	4267	SCH 755	1958	6225
208		HOPPER OTS	SCH 755	1363	SCH 755	652	2015
209		REFRIG MECH	SCH 755	112	SCH 755	128	240
210		REFRIG NM	SCH 755	510	SCH 755	398	908
211		FLAT TOFC	SCH 755	18545	SCH 755	1525	20070
212		FLAT MULTIEVEL	SCH 755	3637	SCH 755	1152	4789
213		FLAT GENERAL	SCH 755	42	SCH 755	48	90
214		FLAT OTHER	SCH 755	10297	SCH 755	9989	20286
215		ALL OTHER CAR TYPE	SCH 755	161	SCH 755	223	384
216		TOTAL:SUM L201-215	XX	127187	XX	95375	222562

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	745	SCH 755	829	1574
203	BOX EQUIPPED	SCH 755	14414	SCH 755	13048	27462
204	GONDOLA PLAIN	SCH 755	956	SCH 755	1052	2008
205	GONDOLA EQUIPPED	SCH 755	9633	SCH 755	9215	18848
206	HOPPER COVERED	SCH 755	59344	SCH 755	52335	111679
207	HOPPER OTG	SCH 755	5714	SCH 755	3671	9385
208	HOPPER OTS	SCH 755	1474	SCH 755	817	2291
209	REFRIG MECH	SCH 755	425	SCH 755	55	480
210	REFRIG NM	SCH 755	495	SCH 755	457	952
211	FLAT TOFC	SCH 755	18643	SCH 755	1804	20447
212	FLAT MULTILEVEL	SCH 755	3490	SCH 755	1396	4886
213	FLAT GENERAL	SCH 755	38	SCH 755	48	86
214	FLAT OTHER	SCH 755	10445	SCH 755	10236	20681
215	ALL OTHER CAR TYPE	SCH 755	461	SCH 755	326	787
216	TOTAL:SUM L201-215	XX	126277	XX	95289	221566

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	660	SCH 755	769	1429
203	BOX EQUIPPED	SCH 755	16668	SCH 755	14069	30737
204	GONDOLA PLAIN	SCH 755	918	SCH 755	1138	2056
205	GONDOLA EQUIPPED	SCH 755	8435	SCH 755	8230	16665
206	HOPPER COVERED	SCH 755	57731	SCH 755	52679	110410
207	HOPPER OTG	SCH 755	5335	SCH 755	5863	11198
208	HOPPER OTS	SCH 755	1069	SCH 755	1173	2242
209	REFRIG MECH	SCH 755	309	SCH 755	66	375
210	REFRIG NM	SCH 755	728	SCH 755	622	1350
211	FLAT TOFC	SCH 755	20539	SCH 755	2148	22687
212	FLAT MULTILEVEL	SCH 755	3108	SCH 755	1496	4604
213	FLAT GENERAL	SCH 755	80	SCH 755	106	186
214	FLAT OTHER	SCH 755	10841	SCH 755	10726	21567
215	ALL OTHER CAR TYPE	SCH 755	382	SCH 755	354	736
216	TOTAL:SUM L201-215	XX	126803	XX	99439	226242

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	0	SCH 755	0	0
202	BOX 50 FT	SCH 755	1092	SCH 755	1096	2188
203	BOX EQUIPPED	SCH 755	18285	SCH 755	14247	32532
204	GONDOLA PLAIN	SCH 755	2174	SCH 755	2063	4237
205	GONDOLA EQUIPPED	SCH 755	8108	SCH 755	7320	15428
206	HOPPER COVERED	SCH 755	58117	SCH 755	52582	110699
207	HOPPER OTG	SCH 755	8510	SCH 755	8788	17298
208	HOPPER OTS	SCH 755	1342	SCH 755	1399	2741
209	REFRIG MECH	SCH 755	358	SCH 755	248	606
210	REFRIG NM	SCH 755	361	SCH 755	258	619
211	FLAT TOFC	SCH 755	18566	SCH 755	1520	20086
212	FLAT MULTILEVEL	SCH 755	3132	SCH 755	1461	4593
213	FLAT GENERAL	SCH 755	84	SCH 755	108	192
214	FLAT OTHER	SCH 755	11184	SCH 755	11276	22460
215	ALL OTHER CAR TYPE	SCH 755	103	SCH 755	124	227
216	TOTAL:SUM L201-215	XX	131416	XX	102490	233906

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

MOST CURRENT TWO YEAR AVERAGE MOST CURRENT THREE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	479	556	1035	567.6667	647	1214
203	BOX EQUIP	12595	10883	23478	13201	11604	24806
204	GONDOLA PLAIN	1538	1335	2873	1344	1240	2585
205	GONDOLA EQUIPPED	7632	8081	15713	8299	8459	16758
206	HOPPER COVERED	63371	55907	119278	62029	54716	116745
207	HOPPER OTG	4276	2116	6393	4755	2634	7390
208	HOPPER OTS	1231	603.5	1834	1312	674.6667	1986
209	REFER MECH	126.5	144	270.5	226	114.3333	340.33
210	REFER NON MECH	504	421.5	925.5	501	433.3334	934.33
211	FLAT TOFC	17330	1533	18863	17768	1623	19391
212	FLAT MULTILEVEL	3191	1132	4323	3290	1220	4510
213	FLAT GENERAL	44.5	63	107.5	42.33333	58	100.33
214	FLAT OTHER	8879	8704	17583	9401	9214	18616
215	ALL OTHER	276.5	331	607.5	338	329.3334	667.33
216	TOTAL	121476	91810	213287	123076	92970	216046

WORKTABLE A1 PART 2A (CONTINUED)

MOST CURRENT FOUR YEAR AVERAGE

MOST CURRENT FIVE YEAR AVERAGE

LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8	C22+C23	(C1+C4 +C7	(C2+C5 +C8	C25+C26
		+C10)/4.0	+C11)/4.0		+C10+C13)/5.0	+C11+C14)/5.0	
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	0	0	0	0	0	0
202	BOX 50 FT	590.75	677.5	1268	691	761.2	1452
203	BOX EQUIP	14068	12220	26289	14911	12626	27537
204	GONDOLA PLAIN	1237	1215	2452	1425	1384	2809
205	GONDOLA EQUIPPED	8333	8401	16734	8288	8185	16473
206	HOPPER COVERED	60954	54207	115161	60387	53882	114269
207	HOPPER OTG	4900	3441	8342	5622	4511	10133
208	HOPPER OTS	1251	799.25	2050	1269	919.2001	2188
209	REFER MECH	246.75	102.25	349	269	131.4	400.4
210	REFER NON MECH	557.75	480.5	1038	518.4	436	954.4
211	FLAT TOFC	18460	1754	20215	18481	1707	20189
212	FLAT MULTILEVEL	3245	1289	4534	3222	1323	4545
213	FLAT GENERAL	51.75	70	121.75	58.2	77.6	135.8
214	FLAT OTHER	9761	9592	19353	10045	9929	19975
215	ALL OTHER	349	335.5	684.5	299.8	293.2	593
216	TOTAL	124008	94587	218595	125489	96167	221657

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						PRIVATE LN CM TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	780	SCH 755	1647
219	M(BE-P)	BOX EQUIPPED	SCH 755	1215	SCH 755	2735
220	M(GP-P)	GONDOLA PLAIN	SCH 755	20967	SCH 755	41902
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	1028	SCH 755	2248
222	M(HC-P)	HOPPER COVERED	SCH 755	49886	SCH 755	101365
223	M(HOG-P)	HOPPER OTG	SCH 755	216	SCH 755	476
224	M(HOS-P)	HOPPER OTS	SCH 755	78	SCH 755	160
225	M(RM-P)	REFRIG MECH	SCH 755	1617	SCH 755	3186
226	M(RN-P)	REFRIG NM	SCH 755	92	SCH 755	203
227	M(FT-P)	FLAT TOFC	SCH 755	47559	SCH 755	50879
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	25413	SCH 755	33548
229	M(FG-P)	FLAT GENERAL	SCH 755	4	SCH 755	11
230	M(FO-P)	FLAT OTHER	SCH 755	4606	SCH 755	8706
231		TANK <22,000 GAL	SCH 755	8750	SCH 755	17419
232		TANK >=22,000 GAL	SCH 755	34621	SCH 755	68108
233		ALL OTHER CAR TYPE	SCH 755	65	SCH 755	163
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	43436	L231+L232+L233	85690
235	CM(PL)	TOTAL:SUM L217-233	XX	196897	XX	332756

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	896	SCH 755	1756
219		BOX EQUIPPED	SCH 755	1265	SCH 755	2491
220		GONDOLA PLAIN	SCH 755	20855	SCH 755	41334
221		GONDOLA EQUIPPED	SCH 755	913	SCH 755	1903
222		HOPPER COVERED	SCH 755	58241	SCH 755	113437
223		HOPPER OTG	SCH 755	273	SCH 755	563
224		HOPPER OTS	SCH 755	48	SCH 755	104
225		REFRIG MECH	SCH 755	1852	SCH 755	3615
226		REFRIG NM	SCH 755	100	SCH 755	297
227		FLAT TOFC	SCH 755	43752	SCH 755	46384
228		FLAT MULTILEVEL	SCH 755	32276	SCH 755	40990
229		FLAT GENERAL	SCH 755	14	SCH 755	25
230		FLAT OTHER	SCH 755	6843	SCH 755	12412
231		TANK <22,000 GAL	SCH 755	11412	SCH 755	22822
232		TANK >=22,000 GAL	SCH 755	26324	SCH 755	52196
233		ALL OTHER CAR TYPE	SCH 755	60	SCH 755	101
234		ALL OTHER AND TANK	L231+L232+L233	37796	L231+L232+L233	75119
235		TOTAL:SUM L217-233	XX	205124	XX	340430

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (7)	SOURCE	PRIVATE LN CM EMPTY (8)	PRIVATE LN CM TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	1083	SCH 755	732	1815
219	BOX EQUIPPED	SCH 755	1544	SCH 755	1756	3300
220	GONDOLA PLAIN	SCH 755	20842	SCH 755	20852	41694
221	GONDOLA EQUIPPED	SCH 755	1199	SCH 755	1322	2521
222	HOPPER COVERED	SCH 755	56485	SCH 755	54183	110668
223	HOPPER OTG	SCH 755	1209	SCH 755	1425	2634
224	HOPPER OTS	SCH 755	318	SCH 755	390	708
225	REFRIG MECH	SCH 755	1649	SCH 755	1617	3266
226	REFRIG NM	SCH 755	269	SCH 755	278	547
227	FLAT TOFC	SCH 755	41585	SCH 755	2502	44087
228	FLAT MULTILEVEL	SCH 755	30753	SCH 755	10134	40887
229	FLAT GENERAL	SCH 755	10	SCH 755	10	20
230	FLAT OTHER	SCH 755	8353	SCH 755	8086	16439
231	TANK <22,000 GAL	SCH 755	14220	SCH 755	14092	28312
232	TANK >=22,000 GAL	SCH 755	21371	SCH 755	22192	43563
233	ALL OTHER CAR TYPE	SCH 755	57	SCH 755	23	80
234	ALL OTHER AND TANK	L231+L232+L233	35648	L231+L232+L233	36307	71955
235	TOTAL:SUM L217-233	XX	200947	XX	139594	340541

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0
218	BOX 50 FT	SCH 755	949	SCH 755	430	1379
219	BOX EQUIPPED	SCH 755	1736	SCH 755	1676	3412
220	GONDOLA PLAIN	SCH 755	1000	SCH 755	1368	2368
221	GONDOLA EQUIPPED	SCH 755	41	SCH 755	63	104
222	HOPPER COVERED	SCH 755	8230	SCH 755	1416	9646
223	HOPPER OTG	SCH 755	18	SCH 755	214	232
224	HOPPER OTS	SCH 755	28	SCH 755	45	73
225	REFRIG MECH	SCH 755	38	SCH 755	60	98
226	REFRIG NM	SCH 755	23	SCH 755	37	60
227	FLAT TOFC	SCH 755	42864	SCH 755	4361	47225
228	FLAT MULTILEVEL	SCH 755	28325	SCH 755	10556	38881
229	FLAT GENERAL	SCH 755	25	SCH 751	24	49
230	FLAT OTHER	SCH 755	10115	SCH 755	9016	19131
231	TANK <22,000 GAL	SCH 755	121	SCH 755	624	745
232	TANK >=22,000 GAL	SCH 755	451	SCH 755	586	1037
233	ALL OTHER CAR TYPE	SCH 755	55	SCH 755	14	69
234	ALL OTHER AND TANK	L231+L232+L233	627	L231+L232+L233	1224	1851
235	TOTAL:SUM L217-233	XX	94019	XX	30490	124509

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217	BOX 40 FT	SCH 755	0	SCH 755	0	0	
218	BOX 50 FT	SCH 755	783	SCH 755	227	1010	
219	BOX EQUIPPED	SCH 755	2165	SCH 755	2167	4332	
220	GONDOLA PLAIN	SCH 755	853	SCH 755	250	1103	
221	GONDOLA EQUIPPED	SCH 755	46	SCH 755	329	375	
222	HOPPER COVERED	SCH 755	9501	SCH 755	749	10250	
223	HOPPER OTG	SCH 755	2110	SCH 755	2223	4333	
224	HOPPER OTS	SCH 755	606	SCH 755	725	1331	
225	REFRIG MECH	SCH 755	306	SCH 755	211	517	
226	REFRIG NM	SCH 755	301	SCH 755	196	497	
227	FLAT TOFC	SCH 755	40231	SCH 755	2341	42572	
228	FLAT MULTILEVEL	SCH 755	28412	SCH 755	10149	38561	
229	FLAT GENERAL	SCH 755	14	SCH 755	11	25	
230	FLAT OTHER	SCH 755	10502	SCH 755	8791	19293	
231	TANK <22,000 GAL	SCH 755	448	SCH 755	267	715	
232	TANK >=22,000 GAL	SCH 755	657	SCH 755	380	1037	
233	ALL OTHER CAR TYPE	SCH 755	47	SCH 755	23	70	
234	ALL OTHER AND TANK	L231+L232+L233	1152	L231+L232+L233	670	1822	
235	TOTAL:SUM L217-233	XX	96982	XX	29039	126021	

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	838	863.5	1701	919.6667	819.6667	1739
219	BOX EQUIPPED	1240	1373	2613	1341	1500	2842
220	GONDOLA PLAIN	20911	20707	41618	20888	20755	41643
221	GONDOLA EQUIPPED	970.5	1105	2075	1046	1177	2224
222	HOPPER COVERED	54063	53337	107401	54870	53619	108490
223	HOPPER OTG	244.5	275	519.5	566	658.3333	1224
224	HOPPER OTS	63	69	132	148	176	324
225	REFER MECH	1734	1666	3400	1706	1649	3355
226	REFER NON MECH	96	154	250	153.6667	195.3333	349
227	FLAT TOFC	45655	2976	48631	44298	2818	47116
228	FLAT MULTILEVEL	28844	8424	37269	29480	8994	38475
229	FLAT GENERAL	9	9	18	9.33333	9.33333	18.66667
230	FLAT OTHER	5724	4834	10559	6600	5918	12519
231	TANK <22,000 GAL	10081	10039	20120	11460	11390	22851
232	TANK >=22,000 GAL	30472	29679	60152	27438	27183	54622
233	ALL OTHER CARS	62.5	69.5	132	60.66667	54	114.6667
234	ALL OTHER AND TANK	40616	39788	80404	38960	38628	77588
235	TOTAL:SUM L217-233	201010	135582	336593	200989	136919	337909

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	927	722.25	1649	898.2001	623.2	1521
219	BOX EQUIPPED	1440	1544	2984	1585	1669	3254
220	GONDOLA PLAIN	15916	15908	31824	12903	12776	25680
221	GONDOLA EQUIPPED	795.25	898.75	1694	645.4	784.8	1430
222	HOPPER COVERED	43210	40568	83779	36468	32604	69073
223	HOPPER OTG	429	547.25	976.25	765.2	882.4001	1647
224	HOPPER OTS	118	143.25	261.25	215.6	259.6	475.2
225	REFER MECH	1289	1252	2541	1092	1044	2136
226	REFER NON MECH	121	155.75	276.75	157	163.8	320.8
227	FLAT TOFC	43940	3203	47143	43198	3031	46229
228	FLAT MULTILEVEL	29191	9384	38576	29035	9537	38573
229	FLAT GENERAL	13.25	13	26.25	13.4	12.6	26
230	FLAT OTHER	7479	6692	14172	8083	7112	15196
231	TANK <22,000 GAL	8625	8698	17324	6990	7012	14002
232	TANK >=22,000 GAL	20691	20534	41226	16684	16503	33188
233	ALL OTHER CARS	59.25	44	103.25	56.8	39.8	96.6
234	ALL OTHER AND TANK	29376	29277	58653	23731	23555	47287
235	TOTAL: SUM L217-233	174246	110312	284559	158793	94057	252851

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS
M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (1)	SOURCE	TOTAL CM EMPTY (2)	TOTAL CM LOADED & EMPTY C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	0	L201C2+L217C2	0	0
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	1171	L202C2+L218C2	1306	2477
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	12704	L203C2+L219C2	11428	24132
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	22918	L204C2+L220C2	22587	45505
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	8216	L205C2+L221C2	8964	17180
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	111847	L206C2+L222C2	105958	217805
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	4502	L207C2+L223C2	2535	7037
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	1177	L208C2+L224C2	637	1814
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	1758	L209C2+L225C2	1729	3487
245	M(RN-T)	REFRIG NM	L210C1+L226C1	590	L210C2+L226C2	556	1146
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	63675	L211C2+L227C2	4861	68536
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	28158	L212C2+L228C2	9247	37405
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	51	L213C2+L229C2	85	136
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	12068	L214C2+L230C2	11519	23587
250		TANK <22,000 GAL	L231C1	8750	L231C2	8669	17419
251		TANK >=22,000 GAL	L232C1	34621	L232C2	33487	68108
252		ALL OTHER CAR TYPE	L215C1+L233C1	457	L215C2+L233C2	537	994
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	43828	L215C2+L234C2	42693	86521
254	CM(L-E)	TOTAL	L216C1+L235C1	312663	L216C2+L235C2	224105	536768

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM LOADED (4)	SOURCE	TOTAL CM EMPTY (5)	TOTAL CM LOADED & EMPTY C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	0	L201C5 +L217C5	0	0
237		BOX 50 FT	L202C4 +L218C4	1463	L202C5 +L218C5	1533	2996
238		BOX EQUIPPED	L203C4 +L219C4	14967	L203C5 +L219C5	13084	28051
239		GONDOLA PLAIN	L204C4 +L220C4	21981	L204C5 +L220C5	21497	43478
240		GONDOLA EQUIPPED	L205C4 +L221C4	8989	L205C5 +L221C5	9408	18397
241		HOPPER COVERED	L206C4 +L222C4	123023	L206C5 +L222C5	112531	235554
242		HOPPER OTG	L207C4 +L223C4	4540	L207C5 +L223C5	2248	6788
243		HOPPER OTS	L208C4 +L224C4	1411	L208C5 +L224C5	708	2119
244		REFRIG MECH	L209C4 +L225C4	1964	L209C5 +L225C5	1891	3855
245		REFRIG NM	L210C4 +L226C4	610	L210C5 +L226C5	595	1205
246		FLAT TOFC	L211C4 +L227C4	62297	L211C5 +L227C5	4157	66454
247		FLAT MULTILEVEL	L212C4 +L228C4	35913	L212C5 +L228C5	9866	45779
248		FLAT GENERAL	L213C4 +L229C4	56	L213C5 +L229C5	59	115
249		FLAT OTHER	L214C4 +L230C4	17140	L214C5 +L230C5	15558	32698
250		TANK <22,000 GAL	L231C4	11412	L231C5	11410	22822
251		TANK >=22,000 GAL	L232C4	26324	L232C5	25872	52196
252		ALL OTHER CAR TYPE	L215C4 +L233C4	221	L215C5 +L233C5	264	485
253		ALL OTHER PLUS TANK	L215C4 +L234C4	37957	L215C5 +L234C5	37546	75503
254		TOTAL	L216C4 +L235C4	332311	L216C5 +L235C5	230681	562992

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(7)			(8)	C7+C8	(9)
236	BOX 40 FT	L201C7 +L217C7	0	L201C8 +L217C8		0		0
237	BOX 50 FT	L202C7 +L218C7	1828	L202C8 +L218C8		1561		3389
238	BOX EQUIPPED	L203C7 +L219C7	15958	L203C8 +L219C8		14804		30762
239	GONDOLA PLAIN	L204C7 +L220C7	21798	L204C8 +L220C8		21904		43702
240	GONDOLA EQUIPPED	L205C7 +L221C7	10832	L205C8 +L221C8		10537		21369
241	HOPPER COVERED	L206C7 +L222C7	115829	L206C8 +L222C8		106518		222347
242	HOPPER OTG	L207C7 +L223C7	6923	L207C8 +L223C8		5096		12019
243	HOPPER OTS	L208C7 +L224C7	1792	L208C8 +L224C8		1207		2999
244	REFRIG MECH	L209C7 +L225C7	2074	L209C8 +L225C8		1672		3746
245	REFRIG NM	L210C7 +L226C7	764	L210C8 +L226C8		735		1499
246	FLAT TOFC	L211C7 +L227C7	60228	L211C8 +L227C8		4306		64534
247	FLAT MULTILEVEL	L212C7 +L228C7	34243	L212C8 +L228C8		11530		45773
248	FLAT GENERAL	L213C7 +L229C7	48	L213C8 +L229C8		58		106
249	FLAT OTHER	L214C7 +L230C7	18798	L214C8 +L230C8		18322		37120
250	TANK <22,000 GAL	L231C7	14220	L231C8		14092		28312
251	TANK >=22,000 GAL	L232C7	21371	L232C8		22192		43563
252	ALL OTHER CAR TYPE	L215C7 +L233C7	518	L215C8 +L233C8		349		867
253	ALL OTHER PLUS TANK	L215C7 +L234C7	36109	L215C8 +L234C8		36633		72742
254	TOTAL	L216C7 +L235C7	327224	L216C8 +L235C8		234883		562107

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
			LOADED			EMPTY	LOADED & EMPTY	
			(10)			(11)	C10+C11	(12)
236	BOX 40 FT	L201C10+L217C10	0	L201C11+L217C11		0		0
237	BOX 50 FT	L202C10+L218C10	1609	L202C11+L218C11		1199		2808
238	BOX EQUIPPED	L203C10+L219C10	18404	L203C11+L219C11		15745		34149
239	GONDOLA PLAIN	L204C10+L220C10	1918	L204C11+L220C11		2506		4424
240	GONDOLA EQUIPPED	L205C10+L221C10	8476	L205C11+L221C11		8293		16769
241	HOPPER COVERED	L206C10+L222C10	65961	L206C11+L222C11		54095		120056
242	HOPPER OTG	L207C10+L223C10	5353	L207C11+L223C11		6077		11430
243	HOPPER OTS	L208C10+L224C10	1097	L208C11+L224C11		1218		2315
244	REFRIG MECH	L209C10+L225C10	347	L209C11+L225C11		126		473
245	REFRIG NM	L210C10+L226C10	751	L210C11+L226C11		659		1410
246	FLAT TOFC	L211C10+L227C10	63403	L211C11+L227C11		6509		69912
247	FLAT MULTILEVEL	L212C10+L228C10	31433	L212C11+L228C11		12052		43485
248	FLAT GENERAL	L213C10+L229C10	105	L213C11+L229C11		130		235
249	FLAT OTHER	L214C10+L230C10	20956	L214C11+L230C11		19742		40698
250	TANK <22,000 GAL	L231C10	121	L231C11		624		745
251	TANK >=22,000 GAL	L232C10	451	L232C11		586		1037
252	ALL OTHER CAR TYPE	L215C10+L233C10	437	L215C11+L233C11		368		805
253	ALL OTHER PLUS TANK	L215C10+L234C10	1009	L215C11+L234C11		1578		2587
254	TOTAL	L216C10+L235C10	220822	L216C11+L235C11		129929		350751

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		TOTAL CM	
			LOADED (13)	SOURCE	EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	0	L201C14+L217C14	0	0
237	BOX 50 FT	L202C13+L218C13	1875	L202C14+L218C14	1323	3198
238	BOX EQUIPPED	L203C13+L219C13	20450	L203C14+L219C14	16414	36864
239	GONDOLA PLAIN	L204C13+L220C13	3027	L204C14+L220C14	2313	5340
240	GONDOLA EQUIPPED	L205C13+L221C13	8154	L205C14+L221C14	7649	15803
241	HOPPER COVERED	L206C13+L222C13	67618	L206C14+L222C14	53331	120949
242	HOPPER OTG	L207C13+L223C13	10620	L207C14+L223C14	11011	21631
243	HOPPER OTS	L208C13+L224C13	1948	L208C14+L224C14	2124	4072
244	REFRIG MECH	L209C13+L225C13	664	L209C14+L225C14	459	1123
245	REFRIG NM	L210C13+L226C13	662	L210C14+L226C14	454	1116
246	FLAT TOFC	L211C13+L227C13	58797	L211C14+L227C14	3861	62658
247	FLAT MULTILEVEL	L212C13+L228C13	31544	L212C14+L228C14	11610	43154
248	FLAT GENERAL	L213C13+L229C13	98	L213C14+L229C14	119	217
249	FLAT OTHER	L214C13+L230C13	21686	L214C14+L230C14	20067	41753
250	TANK <22,000 GAL	L231C13	448	L231C14	267	715
251	TANK >=22,000 GAL	L232C13	657	L232C14	380	1037
252	ALL OTHER CAR TYPE	L215C13+L233C13	150	L215C14+L233C14	147	297
253	ALL OTHER PLUS TANK	L215C13+L234C13	1255	L215C14+L234C14	794	2049
254	TOTAL	L216C13+L235C13	228398	L216C14+L235C14	131529	359927

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1317	1419	2736	1487	1466	2954
238	BOX EQUIPPED	13835	12256	26091	14543	13105	27648
239	GONDOLA PLAIN	22449	22042	44491	22232	21996	44228
240	GONDOLA EQUIPPED	8602	9186	17788	9345	9636	18982
241	HOPPER COVERED	117435	109244	226679	116899	108335	225235
242	HOPPER OTG	4521	2391	6912	5321	3293	8614
243	HOPPER OTS	1294	672.5	1966	1460	850.6667	2310
244	REFER MECH	1861	1810	3671	1932	1764	3696
245	REFER NONMECH	600	575.5	1175	654.6667	628.6667	1283
246	FLAT TOFC	62986	4509	67495	62066	4441	66508
247	FLAT MULTI	32035	9556	41592	32771	10214	42985
248	FLAT GENERAL	53.5	72	125.5	51.66667	67.33334	119
249	FLAT OTHER	14604	13538	28142	16002	15133	31135
250	TANK <22,000 GAL	10081	10039	20120	11460	11390	22851
251	TANK >=22,000 GAL	30472	29679	60152	27438	27183	54622
252	ALL OTHER CAR TYPES	339	400.5	739.5	398.6667	383.3334	782
253	ALL OTHER PLUS TANK	40892	40119	81012	39298	38957	78255
254	TOTAL	322487	227393	549880	324066	229889	553955

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	0	0	0	0	0	0
237	BOX 50 FT	1517	1399	2917	1589	1384	2973
238	BOX EQUIPPED	15508	13765	29273	16496	14295	30791
239	GONDOLA PLAIN	17153	17123	34277	14328	14161	28489
240	GONDOLA EQUIPPED	9128	9300	18428	8933	8970	17903
241	HOPPER COVERED	104165	94775	198940	96855	86486	183342
242	HOPPER OTG	5329	3989	9318	6387	5393	11781
243	HOPPER OTS	1369	942.5	2311	1485	1178	2663
244	REFER MECH	1535	1354	2890	1361	1175	2536
245	REFER NONMECH	678.75	636.25	1315	675.4	599.8	1275
246	FLAT TOFC	62400	4958	67359	61680	4738	66418
247	FLAT MULTI	32436	10673	43110	32258	10861	43119
248	FLAT GENERAL	65	83	148	71.6	90.2	161.8
249	FLAT OTHER	17240	16285	33525	18129	17041	35171
250	TANK <22,000 GAL	8625	8698	17324	6990	7012	14002
251	TANK >=22,000 GAL	20691	20534	41226	16684	16503	33188
252	ALL OTHER CAR TYPES	408.25	379.5	787.75	356.6	333	689.6
253	ALL OTHER PLUS TANK	29725	29612	59338	24031	23848	47880
254	TOTAL	298255	204899	503154	284283	190225	474509

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	0	0	0
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.129	.361	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	0	0	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	.129	.361	.49
305	EQUIPPED BOX CARS	CS54-1,L6+L11	1.039	6.75	7.789
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	0	.054	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.644	.414	XX
308	PLAIN GONDOLA CARS	L306+L307	.644	.468	1.112
309	EQUIPPED GONDOLA CARS	CS54-1,L18	1.308	1.114	2.422
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.999	2.337	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	100.035	44.819	XX
312	COVERED HOPPER CARS	L310+L311	102.034	47.156	149.19
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	9.401	1.622	11.023
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	0	0	0
315	REFER CARS-NON MECH	CS54-1,L12	.012	0	.012
316	REFRIGERATED CARS MECH	CS54-1,L13	0	0	0
317	FLAT-TOFC/COFC	CS54-1,L25	.002	.012	.014
318	FLAT-MULTILEVEL	CS54-1,L24	.201	1.236	1.437
319	FLAT-GEN SERV	CS54-1,L23	0	.102	.102
320	FLAT-OTHER	CS54-1,L26	.136	8.192	8.328
321	TANK CAR	CS54-1,L28	0	0	XX
322	ALL OTHER CARS	CS54-1,L29	.03	.004	XX
323	ALL OTHER INCLUDING TANK	L321+L322	.03	.004	.034
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		114.936	67.01701	181.95

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O			
CS-54-1				CS-54-1			
LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S	ORIGINATIONS	TERMINATIONS	TOT O & T
BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED
REPORT *	(4)	(5)	C4+C5	REPORT *	(7)	(8)	C7+C8
			(6)				(9)
301	CS54-L1	0	0	0	CS54-L1	0	0
302	CS54-1,L2+L3	.148	.739	XX	CS54-1,L2+L3	.142	.558
303	CS54-1,L4	0	0	XX	CS54-1,L4	0	XX
304	L302+L303	.148	.739	.887	L302+L303	.142	.558
305	CS54-1,L6+L11	1.134	7.933	9.067	CS54-1,L6+L11	1.532	6.158
306	CS54-1,L15+L17	0	.004	XX	CS54-1,L15+L17	0	.114
307	CS54-1,L16	.459	.703	XX	CS54-1,L16	.152	.226
308	L306+L307	.459	.707	1.166	L306+L307	.152	.34
309	CS54-1,L18	2.295	1.631	3.926	CS54-1,L18	1.366	1.121
310	CS54-1,L8	2.669	2.832	XX	CS54-1,L8	2.648	2.022
311	CS54-1,L9	89.45201	42.481	XX	CS54-1,L9	55.473	22.985
312	L310+L311	92.12101	45.313	137.434	L310+L311	58.121	25.007
313	CS54-1,L20	8.419	1.423	9.842	CS54-1,L20	6.614	1.351
314	CS54-1,L21	0	0	0	CS54-1,L21	0	0
315	CS54-1,L12	.08	0	.08	CS54-1,L12	.004	.012
316	CS54-1,L13	0	0	0	CS54-1,L13	0	0
317	CS54-1,L25	.01	.014	.024	CS54-1,L25	.013	.011
318	CS54-1,L24	1.025	.511	1.536	CS54-1,L24	.165	.938
319	CS54-1,L23	.081	0	.081	CS54-1,L23	.001	.056
320	CS54-1,L26	.46	10.485	10.945	CS54-1,L26	.195	6.699
321	CS54-1,L28	0	0	XX	CS54-1,L28	0	0
322	CS54-1,L29	.041	.025	XX	CS54-1,L29	.022	.136
323	L321+L322	.041	.025	.066	L321+L322	.022	.136
324	TOTAL	106.273	68.78101	175.054	TOTAL	68.32701	42.387
							110.714

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
CS-54-1				TOT O & T	CS-54-1			
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	RR OWNED	LINE	CODE	BASED ON 1987
		REPORT *	RR OWNED	RR OWNED	C10+C11			REPORT *
			(10)	(11)	(12)			
301	CS54-1,L1		0	0	0	CS54-1,L1		0
302	CS54-1,L2+L3		.698	.948	XX	CS54-1,L2+L3		1.462
303	CS54-1,L4		0	0	XX	CS54-1,L4		0
304	L302+L303		.698	.948	1.646	L302+L303		1.462
305	CS54-1,L6+L11		4.716	17.174	21.89	CS54-1,L6+L11		4.878
306	CS54-1,L15+L17		0	.1	XX	CS54-1,L15+L17		0
307	CS54-1,L16		.382	.354	XX	CS54-1,L16		.342
308	L306+L307		.382	.454	.836	L306+L307		.342
309	CS54-1,L18		3.564	2.004	5.568	CS54-1,L18		5.336
310	CS54-1,L8		8.022	4.942	XX	CS54-1,L8		8.212
311	CS54-1,L9		135.296	50.554	XX	CS54-1,L9		129.592
312	L310+L311		143.318	55.496	198.814	L310+L311		137.804
313	CS54-1,L20		10.668	6.008	16.676	CS54-1,L20		9.382
314	CS54-1,L21		0	0	0	CS54-1,L21		0
315	CS54-1,L12		.028	.02	.048	CS54-1,L12		.068
316	CS54-1,L13		0	0	0	CS54-1,L13		0
317	CS54-1,L25		.05	.024	.074	CS54-1,L25		.004
318	CS54-1,L24		.46	2.552	3.012	CS54-1,L24		.316
319	CS54-1,L23		0	.222	.222	CS54-1,L23		0
320	CS54-1,L26		.35	12.986	13.336	CS54-1,L26		.172
321	CS54-1,L28		0	0	XX	CS54-1,L28		0
322	CS54-1,L29		0	.5	XX	CS54-1,L29		.004
323	L321+L322		0	.5	.5	L321+L322		.004
324	TOTAL		164.234	98.38801	262.622	TOTAL		159.768

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SE
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE IF RUNYRS>= 2.0 THEN (C3+C6)/2.0 ELSE 0.0 (16)	THREE YR AVG IF RUNYRS>= 3.0 THEN (C3+C6+C9)/3.0 ELSE 0.0 (17)	FOUR YR AVG IF RUNYRS>= 4.0 THEN (C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	FIVE YR AVG IF RUNYRS>= 5.0 THEN (C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	0	0	0	0
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	.6885	.69233	.93075	1.263
305	8.428	8.182	11.609	14.1536
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	1.139	.92333	.9015	.8564
309	3.174	2.945	3.60075	4.5466
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	143.312	123.2507	142.1415	154.0444
313	10.4325	9.61	11.3765	12.9276
314	0	0	0	0
315	.046	.036	.039	.0492
316	0	0	0	.084
317	.019	.02067	.034	.0324
318	1.4865	1.35867	1.772	1.9008
319	.0915	.08	.1155	.1576
320	9.6365	8.72233	9.87575	10.4442
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	.05	.086	.1895	.184
324	178.5035	155.907	182.5858	200.6438

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	0	0	0
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	.146	.545	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	.004	.422	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	.15	.967	1.117
345	EQUIPPED BOX CARS	CS54-1,L6+L11	2.101	20.053	22.154
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	.453	2.392	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	.644	.485	XX
348	PLAIN GONDOLA CARS	L346+L347	1.097	2.877	3.974
349	EQUIPPED GONDOLA CARS	CS54-1,L18	4.196	10.358	14.554
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	1.999	2.73	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	122.223	70.615	XX
352	COVERED HOPPER CARS	L350+L351	124.222	73.345	197.567
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	9.487	3.956	13.443
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	2.348	1.868	4.216
355	REFER CARS-NON-MECH	CS54-1,L12	.777	.442	1.219
356	REFRIGERATED CARS MECH	CS54-1,L13	.007	.338	.345
357	FLAT-TOFC/COFC	CS54-1,L25	.01	.152	.162
358	FLAT-MULTILEVEL	CS54-1,L24	.973	5.068	6.041
359	FLAT-GENERAL SERV	CS54-1,L23	.001	.126	.127
360	FLAT-OTHER	CS54-1,L26	.404	13.812	14.216
361	TANK CAR	CS54-1,L28	0	0	XX
362	ALL OTHER CARS	CS54-1,L29	.038	.1	XX
363	OTHER INCLUDING TANK	L361+L362	.038	.1	.138
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		145.811	133.462	279.273

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				TOT O & T	CS-54-1				TOT O & T
LINE NO'S		ORIGINATIONS	TERMINATIONS	RR OWNED	CS-54-1	ORIGINATIONS	TERMINATIONS	RR OWNED	
BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE	BASED ON 1987		RR OWNED	RR OWNED	& PRIVATE
LINE CODE	REPORT *	& PRIVATE	& PRIVATE	C4+C5	REPORT *	& PRIVATE	& PRIVATE	& PRIVATE	C7 +C8
		(4)	(5)	(6)			(7)	(8)	(9)
341	CS54-L1	0	0	0	CS54-L1	0	0	0	0
342	CS54-1,L2+L3	.519	.748	XX	CS54-1,L2+L3	.152	.789	XX	
343	CS54-1,L4	.268	.016	XX	CS54-1,L4	.003	.175	XX	
344	L342+L343	.787	.764	1.551	L342+L343	.155	.964		1.119
345	CS54-1,L6+L11	14.278	15.153	29.431	CS54-1,L6+L11	2.132	19.771		21.903
346	CS54-1,L15+L17	.957	.024	XX	CS54-1,L15+L17	.083	1.03	XX	
347	CS54-1,L16	.523	.703	XX	CS54-1,L16	.152	.249	XX	
348	L346+L347	1.48	.727	2.207	L346+L347	.235	1.279		1.514
349	CS54-1,L18	13.417	3.308	16.725	CS54-1,L18	3.646	9.524		13.17
350	CS54-1,L8	3.21	2.994	XX	CS54-1,L8	2.65	2.731	XX	
351	CS54-1,L9	131.813	45.589	XX	CS54-1,L9	70.765	39.917	XX	
352	L350+L351	135.023	48.583	183.606	L350+L351	73.415	42.648		116.063
353	CS54-1,L20	9.88	1.437	11.317	CS54-1,L20	7.05	3.308		10.358
354	CS54-1,L21	5.435	.271	5.706	CS54-1,L21	1.927	.995		2.922
355	CS54-1,L12	1.268	.006	1.274	CS54-1,L12	.471	.616		1.087
356	CS54-1,L13	.123	.185	.308	CS54-1,L13	0	.582		.582
357	CS54-1,L25	.013	.02	.033	CS54-1,L25	.013	.027		.04
358	CS54-1,L24	5.017	1.992	7.009	CS54-1,L24	.991	3.979		4.97
359	CS54-1,L23	.108	0	.108	CS54-1,L23	.001	.064		.065
360	CS54-1,L26	4.542	16.494	21.036	CS54-1,L26	.315	15.702		16.017
361	CS54-1,L28	0	0	XX	CS54-1,L28	0	0	XX	
362	CS54-1,L29	.107	.025	XX	CS54-1,L29	.022	.189	XX	
363	L361+L362	.107	.025	.132	L361+L362	.022	.189		.211
364	TOTAL	191.478	88.96502	280.4431	TOTAL	90.37301	99.64801		190.021

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R									
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									
CS-54-1			T O T O & T			CS-54-1			T O T O & T
LINE NO'S			RR OWNED			LINE NO'S			RR OWNED
ORIGINATIONS			TERMINATIONS			ORIGINATIONS			TERMINATIONS
RR OWNED			RR OWNED			RR OWNED			RR OWNED
C10+C11			C13+C14						
REPORT *			REPORT *						
(10)			(11)			(12)			(13)
(14)			(15)						
+-----+-----+-----+-----+-----+-----+-----+-----+-----+									
341	CS54-1,L1	0	0	0	CS54-1,L1	0	0	0	
342	CS54-1,L2+L3	.784	1.822	XX	CS54-1,L2+L3	1.504	1.762	XX	
343	CS54-1,L4	0	.396	XX	CS54-1,L4	.008	.346	XX	
344	L342+L343	.784	2.218	3.002	L342+L343	1.512	2.108	3.62	
345	CS54-1,L6+L11	6.932	59.418	66.35	CS54-1,L6+L11	6.52	67.684	74.204	
346	CS54-1,L15+L17	.654	2.25	XX	CS54-1,L15+L17	.404	15.352	XX	
347	CS54-1,L16	.388	.406	XX	CS54-1,L16	.348	.376	XX	
348	L346+L347	1.042	2.656	3.698	L346+L347	.752	15.728	16.48	
349	CS54-1,L18	11.646	21.93	33.576	CS54-1,L18	13.6	19.936	33.536	
350	CS54-1,L8	8.028	7.67	XX	CS54-1,L8	8.214	7.668	XX	
351	CS54-1,L9	181.17	95.02601	XX	CS54-1,L9	172.922	101.764	XX	
352	L350+L351	189.198	102.696	291.894	L350+L351	181.136	109.432	290.568	
353	CS54-1,L20	17.77	14.138	31.908	CS54-1,L20	16.268	16.404	32.672	
354	CS54-1,L21	3.738	1.368	5.106	CS54-1,L21	2.538	1.876	4.414	
355	CS54-1,L12	1.49	2.45	3.94	CS54-1,L12	1.924	2.164	4.088	
356	CS54-1,L13	.032	1.236	1.268	CS54-1,L13	.09	.657	.747	
357	CS54-1,L25	.05	.294	.344	CS54-1,L25	.004	.032	.036	
358	CS54-1,L24	2.162	10.478	12.64	CS54-1,L24	2.436	10.418	12.854	
359	CS54-1,L23	0	.358	.358	CS54-1,L23	0	.418	.418	
360	CS54-1,L26	.836	44.538	45.374	CS54-1,L26	.518	45.754	46.27201	
361	CS54-1,L28	0	0	XX	CS54-1,L28	0	0	XX	
362	CS54-1,L29	0	.646	XX	CS54-1,L29	.004	.234	XX	
363	L361+L362	0	.646	.646	L361+L362	.004	.234	.238	
364	TOTAL	235.68	264.424	500.104	TOTAL	227.302	292.845	520.147	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	0	0	0	0
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	1.334	1.26233	1.69725	2.0818
345	25.7925	24.496	34.9595	42.8084
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	3.0905	2.565	2.84825	5.5746
349	15.6395	14.81633	19.50625	22.3122
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	190.5865	165.7454	197.2825	215.9396
353	12.38	11.706	16.7565	19.9396
354	4.961	4.28133	4.4875	4.4728
355	1.2465	1.19333	1.88	2.3216
356	.3265	.41167	.62575	.65
357	.0975	.07833	.14475	.123
358	6.525	6.00667	7.665	8.7028
359	.1175	.1	.1645	.2152
360	17.626	17.08967	24.16075	28.583
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	.135	.16033	.28175	.273
364	279.858	249.9124	312.4603	353.9976

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS	LOSS & DAMAGE EXPENSE	LOSS & DAMAGE PER TON (C2 / C1) (3)
			(1)	(2)	(3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	1.50158
542	.165	.822	.672	.836	1.824	3.166	2.495	1.73575	1.73575
543	1.003	12.257	9.502	23.712	23.765	69.183	46.474	2.91113	2.91113
544	2.739	3.025	14.924	2.032	23.427	22.013	22.72	.93964	.93964
545	.686	3.449	6.238	7.091	11.059	23.869	17.464	2.15833	2.15833
546	14.904	83.837	43.309	87.281	156.954	301.708	229.331	1.92227	1.92227
547	.37	4.086	1.44	2.416	6.266	10.358	8.312	1.65305	1.65305
548	.224	.451	.672	1.332	1.571	3.787	2.679	2.41057	2.41057
549	0	.822	.024	1.694	.846	4.234	2.54	5.00473	5.00473
550	.165	.08	.12	.406	.53	1.012	.771	1.90943	1.90943
551	28.825	98.45601	115.555	44.781	271.661	303.573	287.617	1.11747	1.11747
552	11.762	18.89	16.484	19.263	58.898	73.9	66.399	1.25471	1.25471
553	0	0	.048	.09	.048	.228	.138	4.75	4.75
554	.924	6.022	6.046	10.93	13.916	33.928	23.922	2.43806	2.43806
555	4.238	33.084	24.906	24.005	66.46601	106	86.23301	1.5948	1.5948
556	66.006	265.308	239.94	225.824	637.26	956.896	797.078	1.50158	1.50158

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	1.49759
542	.168	1.086	1.223	1.181	2.645	4.671	3.658	1.76597	1.76597
543	2.091	13.566	9.958	26.44	27.706	76.404	52.055	2.75767	2.75767
544	2.364	3.921	18.692	2.061	27.341	26.735	27.038	.97784	.97784
545	.441	4.16	6.288	7.455	11.33	25.358	18.344	2.23813	2.23813
546	16.273	87.64901	45.899	98.60601	166.094	330.76	248.427	1.9914	1.9914
547	.629	4.478	1.859	2.014	7.595	10.365	8.98	1.36471	1.36471
548	.063	.318	.685	1.389	1.129	3.781	2.455	3.34898	3.34898
549	0	.742	.024	1.852	.766	4.47	2.618	5.83551	5.83551
550	.14	.106	.171	.695	.557	1.667	1.112	2.99282	2.99282
551	28.959	91.491	112.106	30.978	261.515	265.553	263.534	1.01544	1.01544
552	14.532	18.627	17.494	22.55	65.185	81.221	73.20301	1.24601	1.24601
553	0	0	0	0	0	0	0	0	1.49759
554	.755	9.698	8.417	16.114	19.625	50.343	34.984	2.56525	2.56525
555	3.504	29.119	21.775	20.189	57.902	91.272	74.587	1.57632	1.57632
556	69.932	264.961	244.666	231.523	649.491	972.673	811.082	1.49759	1.49759

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
	(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	1.42709
542	.073	.854	.91	1.743	1.91	5.25	3.58	2.74869	2.74869
543	1.653	16.688	15.324	33.316	35.318	98.64401	66.98101	2.79302	2.79302
544	2.089	3.098	17.63	3.479	24.906	27.686	26.296	1.11162	1.11162
545	.858	3.723	6.405	6.575	11.844	23.278	17.561	1.96538	1.96538
546	17.5	71.297	44.142	75.13301	150.439	265.705	208.072	1.7662	1.7662
547	3.221	5.897	2.402	6.42	14.741	21.139	17.94	1.43403	1.43403
548	8.073	.759	.186	1.179	17.091	3.303	10.197	.19326	.19326
549	0	.613	.073	1.597	.686	3.88	2.283	5.65598	5.65598
550	.176	.428	.455	2.313	1.235	5.509	3.372	4.46073	4.46073
551	27.628	93.548	116.517	27.369	265.321	264.803	265.062	.99805	.99805
552	15.917	19.159	15.657	22.58	66.65	79.976	73.31301	1.19994	1.19994
553	0	.03	.075	.033	.105	.171	.138	1.62857	1.62857
554	1.318	13.192	9.245	21.342	25.073	65.121	45.097	2.59726	2.59726
555	3.031	27.508	20.837	21.475	54.407	91.295	72.851	1.678	1.678
556	81.53701	256.794	249.856	224.553	669.724	955.756	812.74	1.42709	1.42709

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	1.33408
542	.086	.87	.976	1.679	2.018	5.204	3.611	2.57879	2.57879
543	1.944	17.001	16.423	32.092	37.312	97.60801	67.46	2.616	2.616
544	2.456	3.156	18.894	3.351	26.962	28.752	27.857	1.06639	1.06639
545	1.009	3.793	6.864	6.334	12.675	23.325	18	1.84024	1.84024
546	20.573	72.631	47.307	72.374	161.084	264.686	212.885	1.64316	1.64316
547	3.787	6.008	2.575	6.184	16.157	20.951	18.554	1.29671	1.29671
548	9.491	.774	.199	1.135	19.955	3.243	11.599	.16252	.16252
549	0	.624	.078	1.538	.702	3.778	2.24	5.38177	5.38177
550	.207	.436	.488	2.228	1.338	5.38	3.359	4.02093	4.02093
551	32.479	95.29901	124.874	26.364	285.131	272.901	279.016	.95711	.95711
552	18.713	19.517	16.78	21.751	73.723	79.799	76.761	1.08242	1.08242
553	0	.03	.08	.031	.11	.172	.141	1.56364	1.56364
554	1.549	13.438	9.908	20.558	26.444	64.462	45.453	2.43768	2.43768
555	3.563	28.023	22.331	20.687	57.48	91.728	74.60401	1.59582	1.59582
556	95.85601	261.599	267.775	216.307	721.086	961.9881	841.537	1.33408	1.33408

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	O & T ON LINE	CARLOADS & ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)	
541	0	0	0	0	0	0	0	0	0	1.44988
542	.063	1.175	1.699	2.64	3	8.154	5.577	2.718	2.718	2.718
543	1.079	14.474	19.928	37.412	36.56	109.226	72.893	2.98758	2.98758	2.98758
544	11.393	16.829	1.665	5.083	41.28	28.66	34.97	.69428	.69428	.69428
545	1.078	4.114	7.612	7.347	13.882	26.42	20.151	1.90318	1.90318	1.90318
546	19.289	68.158	52.163	84.06701	158.899	288.455	223.677	1.81534	1.81534	1.81534
547	1.998	9.662	2.42	8.742	16.078	29.566	22.822	1.83891	1.83891	1.83891
548	6.083	1.085	.564	1.087	13.815	3.823	8.819	.27673	.27673	.27673
549	0	.909	.085	2.437	.994	5.868	3.431	5.90342	5.90342	5.90342
550	.285	.371	.627	2.455	1.568	5.908	3.738	3.76786	3.76786	3.76786
551	28.772	99.713	142.56	26.805	299.817	295.883	297.85	.98688	.98688	.98688
552	16.835	18.358	16.693	25.476	68.721	86.003	77.362	1.25148	1.25148	1.25148
553	.022	0	.106	.111	.15	.328	.239	2.18667	2.18667	2.18667
554	1.834	11.661	9.428	28.418	24.757	77.92501	51.341	3.14759	3.14759	3.14759
555	3.096	27.821	24.991	25.871	59.004	104.554	81.779	1.77198	1.77198	1.77198
556	91.82801	274.328	280.54	257.95	738.5241	1070	904.646	1.44988	1.44988	1.44988

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	1.49957
542	.1665	.954	.9475	1.0085	2.2345	3.9185	3.0765	1.75364	1.75364
543	1.547	12.9115	9.73	25.076	25.7355	72.79351	49.2645	2.82852	2.82852
544	2.5515	3.473	16.808	2.0465	25.384	24.374	24.879	.96021	.96021
545	.5635	3.8045	6.263	7.273	11.1945	24.6135	17.904	2.19871	2.19871
546	15.5885	85.743	44.604	92.9435	161.524	316.234	238.879	1.95781	1.95781
547	.4995	4.282	1.6495	2.215	6.9305	10.3615	8.646	1.49506	1.49506
548	.1435	.3845	.6785	1.3605	1.35	3.784	2.567	2.80296	2.80296
549	0	.782	.024	1.773	.806	4.352	2.579	5.3995	5.3995
550	.1525	.093	.1455	.5505	.5435	1.3395	.9415	2.46458	2.46458
551	28.892	94.9735	113.8305	37.8795	266.588	284.563	275.5755	1.06743	1.06743
552	13.147	18.7585	16.989	20.9065	62.0415	77.5605	69.80101	1.25014	1.25014
553	0	0	.024	.045	.024	.114	.069	4.75	4.75
554	.8395	7.86	7.2315	13.522	16.7705	42.1355	29.453	2.51248	2.51248
555	3.871	31.1015	23.3405	22.097	62.184	98.63601	80.41001	1.5862	1.5862
556	67.969	265.1345	242.303	228.6735	643.3755	964.7845	804.08	1.49957	1.49957

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	1.47476
542	.13533	.92067	.935	1.25333	2.12633	4.36233	3.24433	2.05158	2.05158
543	1.58233	14.17033	11.59467	27.82267	28.92967	81.41033	55.17	2.81408	2.81408
544	2.39733	3.348	17.082	2.524	25.22467	25.478	25.35133	1.01004	1.01004
545	.66167	3.77733	6.31033	7.04033	11.411	24.16833	17.78967	2.11799	2.11799
546	16.22567	80.92767	44.45	87.00667	157.829	299.391	228.61	1.89693	1.89693
547	1.40667	4.82033	1.90033	3.61667	9.534	13.954	11.744	1.4636	1.4636
548	2.78667	.50933	.51433	1.3	6.597	3.62367	5.11033	.54929	.54929
549	0	.72567	.04033	1.71433	.766	4.19467	2.48033	5.47607	5.47607
550	.16033	.20467	.24867	1.138	.774	2.72933	1.75167	3.52627	3.52627
551	28.47067	94.49833	114.726	34.376	266.1657	277.9763	272.071	1.04437	1.04437
552	14.07033	18.892	16.545	21.46433	63.57767	78.36567	70.97167	1.2326	1.2326
553	0	.01	.041	.041	.051	.133	.092	2.60784	2.60784
554	.999	9.63733	7.90267	16.12867	19.538	49.79734	34.66767	2.54874	2.54874
555	3.591	29.90367	22.506	21.88967	59.59167	96.189	77.89034	1.61414	1.61414
556	72.49167	262.3544	244.8207	227.3	652.1584	961.775	806.9667	1.47476	1.47476

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOR TO CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	1.43687
542	.123	.908	.94525	1.35975	2.09925	4.57275	3.336	2.17828	2.17828
543	1.67275	14.878	12.80175	28.89	31.02525	85.45975	58.2425	2.75452	2.75452
544	2.412	3.3	17.535	2.73075	25.659	26.2965	25.97775	1.02485	1.02485
545	.7485	3.78125	6.44875	6.86375	11.727	23.9575	17.84225	2.04294	2.04294
546	17.3125	78.8535	45.16425	83.34851	158.6428	290.7148	224.6788	1.83251	1.83251
547	2.00175	5.11725	2.069	4.2585	11.18975	15.70325	13.4465	1.40336	1.40336
548	4.46275	.5755	.4355	1.25875	9.9365	3.5285	6.7325	.3551	.3551
549	0	.70025	.04975	1.67025	.75	4.0905	2.42025	5.454	5.454
550	.172	.2625	.3085	1.4105	.915	3.392	2.1535	3.7071	3.7071
551	29.47275	94.69851	117.263	32.373	270.907	276.7075	273.8073	1.02141	1.02141
552	15.231	19.04825	16.60375	21.536	66.114	78.724	72.41901	1.19073	1.19073
553	0	.015	.05075	.0385	.06575	.14275	.10425	2.1711	2.1711
554	1.1365	10.5875	8.404	17.236	21.2645	53.4635	37.364	2.51421	2.51421
555	3.584	29.4335	22.46225	21.589	59.06375	95.07375	77.06875	1.60968	1.60968
556	78.33275	262.1655	250.5593	224.5518	669.3903	961.8283	815.6093	1.43687	1.43687

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN	RATIO OF CLOR TO CLOT*	IF C80=0. THEN L556C80 ELSE C80
(L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556)	(L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556)	(L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556)	(L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556)	(L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556)	(L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556)	(L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556)	FIVE YR C78/C77	
LINE /5.0 ELSE 0.0 (73)	/5.0 ELSE 0.0 (74)	/5.0 ELSE 0.0 (75)	/5.0 ELSE 0.0 (76)	/5.0 ELSE 0.0 (77)	/5.0 ELSE 0.0 (78)	/5.0 ELSE 0.0 (79)	(80)	(81)
541	0	0	0	0	0	0	0	1.43968
542	.111	.9614	1.096	1.6158	2.2794	5.289	3.7842	2.32035
543	1.554	14.7972	14.227	30.5944	32.1322	90.213	61.1726	2.80756
544	4.2082	6.0058	14.361	3.2012	28.7832	26.7692	27.7762	.93003
545	.8144	3.8478	6.6814	6.9604	12.158	24.45	18.304	2.01102
546	17.7078	76.7144	46.564	83.49221	158.694	290.2628	224.4784	1.82907
547	2.001	6.0262	2.1392	5.1552	12.1674	18.4758	15.3216	1.51847
548	4.7868	.6774	.4612	1.2244	10.7122	3.5874	7.1498	.33489
549	0	.742	.0568	1.8236	.7988	4.446	2.6224	5.56585
550	.1946	.2842	.3722	1.6194	1.0456	3.8952	2.4704	3.72533
551	29.3326	95.70141	122.3224	31.2594	276.689	280.5426	278.6158	1.01393
552	15.5518	18.9102	16.6216	22.324	66.6354	80.1798	73.4076	1.20326
553	.0044	.012	.0618	.053	.0826	.1798	.1312	2.17676
554	1.276	10.8022	8.6088	19.4724	21.963	58.3558	40.1594	2.65701
555	3.4864	29.111	22.968	22.4454	59.0518	96.9698	78.01081	1.64211
556	81.0318	264.598	256.5554	231.2314	683.217	983.6163	833.4166	1.43968

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	.07926	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	.0784	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	.07726	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	.07767	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	.07678
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	190.3924	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	188.3322	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	185.5834	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	186.5823	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	184.4272
911	RTD REEFER TRAILER DAYS	SUM L906-910	190.3924	188.3322	185.5834	186.5823	184.4272
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	730.3074	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	722.4051	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	711.8609	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	715.6927	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	707.4261
917	NRTD OTHER TRAILER DAYS	SUM L912-916	730.3074	722.4051	711.8609	715.6927	707.4261
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	0	0	0	0	0

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
101	001	ADMIN TRACK	5	2059	1	240	1	1692	1	185	1	4176	4176
102	002	ADMIN B&B	5	848	1	158	1	465	1	172	1	1643	1643
103	003	ADMIN SIGNAL	5	569	1	62	1	226	1	44	1	901	901
104	004	ADMIN COMMUNICATIONS	5	439	1	38	1	158	1	32	1	667	667
105	005	ADMIN OTHER	5	1141	1	137	1	280	1	80	1	1638	1638
106	006	ROADWAY-RUNNING	5	2243	1	592	1	955	1	502	1	4292	4292
107	007	ROADWAY-SWITCHING	5	421	1	114	1	214	1	54	1	803	803
108	008	TUNNELS-R	5	0	0	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	5	0	0	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	5	1148	1	359	1	467	1	408	1	2382	2382
111	011	BRIDGES-SW	5	38	1	10	1	6	1	13	1	67	67
112	012	TIES-R	5	142	1	120	1	8	1	1	1	271	271
113	013	TIES-SW	5	137	1	99	1	15	1	17	1	268	268
114	014	RAILS & OTM-R	5	3465	1	1521	1	676	1	467	1	6129	6129
115	015	RAILS & OTM-SW	5	1049	1	338	1	97	1	139	1	1623	1623
116	018	BALLAST-R	5	184	1	70	1	19	1	26	1	299	299
117	019	BALLAST-SW	5	113	1	24	1	8	1	13	1	158	158
118	022	ROAD PROPERTY DAMAGED-R	1	91	1	203	1	37	1	25	1	356	356
119	023	ROAD PROPERTY DAMAGED-SW	1	3	1	3	1	0	0	0	0	6	6
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	1827	1	750	1	289	1	129	1	2995	2995
122	026	SIGNALS-SW	5	190	1	83	1	405	1	9	1	687	687
123	027	COMMUNICATION SYSTEMS	5	908	1	459	1	1198	1	70	1	2635	2635
124	028	ELECTRIC POWER SYSTEMS	5	10	1	1	1	1	1	0	0	12	12
125	029	GRADE KINGS-R	5	869	1	148	1	64	1	73	1	1154	1154
126	030	GRADE KINGS-SW	5	69	1	3	1	7	1	69	1	148	148
127	031	STATION & OFFICES	5	415	1	26	1	1407	1	288	1	2136	2136
128	032	SHOP BUILDING-LOCO	5	49	1	0	0	553	1	3	1	605	605
129	033	SHOP BUILDING-F.C.	5	4	1	0	0	29	1	0	0	33	33
130	034	SHOP BUILDING-O.E.	5	160	1	4	1	241	1	22	1	427	427

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	PRICE	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
131	101	LOCOMOTIVE SERVICING	5	29	1	0	0	91	1	1	1	121	121
132	102	MISCELLANEOUS BUILDINGS	5	0	0	10	1	307	1	3	1	320	320
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	5	40	1	27	1	843	1	0	0	910	910
137	107	MOTOR VEHICLE TERMINALS	5	38	1	30	1	17	1	2	1	87	87
138	108	OTHER SPECIAL SERVICES	5	0	0	2	1	63	1	0	0	65	65
139	109	ROADWAY MACHINES	5	690	1	701	1	259	1	107	1	1757	1757
140	110	SMALL TOOLS & SUPPLIES	5	60	1	69	1	23	1	7	1	159	159
141	111	SNOW REMOVAL	1	1115	1	198	1	1957	1	139	1	3409	3409
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	4023	1	4023	4023
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	817	1	817	817
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	3465	1	3465	3465
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	2050	1	2050	2050
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	417	1	417	417
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	939	1	939	939
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	1806	1	XX	XX	1806	1806
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	11991	1	XX	XX	11991	11991
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1635	1	XX	XX	1635	1635
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	1574	1	XX	XX	1574	1574
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	83	1	XX	XX	83	83
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	24040	1	24040	24040
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	4083	1	4083	4083
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	7182	1	7182	7182
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	9327	1	XX	XX	9327	9327
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	1036	1	XX	XX	1036	1036
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	3740	1	XX	XX	3740	3740
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	1		0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	1		0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	1		0	0	0	0	0	1608	1	1608	1608
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		20563	XX	6599	XX	33475	XX	51724	XX	112361
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	XX	XX	0	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
101	001	ADMIN TRACK	2671	1.1	233	1.0883	680	1.2732	279	1.0986
102	002	ADMIN B&B	810	1.1	201	1.0883	724	1.2732	125	1.0986
103	003	ADMIN SIGNAL	514	1.1	64	1.0883	99	1.2732	54	1.0986
104	004	ADMIN COMMUNICATIONS	324	1.1	29	1.0883	101	1.2732	32	1.0986
105	005	ADMIN OTHER	660	1.1	195	1.0883	169	1.2732	108	1.0986
106	006	ROADWAY-RUNNING	3040	1.1	785	1.0883	1542	1.2732	548	1.0986
107	007	ROADWAY-SWITCHING	756	1.1	166	1.0883	185	1.2732	90	1.0986
108	008	TUNNELS-R	0	0	0	0	0	0	0	0
109	009	TUNNELS-SW	0	0	0	0	0	0	0	0
110	010	BRIDGES-R	951	1.1	466	1.0883	518	1.2732	331	1.0986
111	011	BRIDGES-SW	13	1.1	5	1.0883	2	1.2732	4	1.0986
112	012	TIES-R	233	1.1	100	1.0883	34	1.2732	30	1.0986
113	013	TIES-SW	187	1.1	117	1.0883	31	1.2732	24	1.0986
114	014	RAILS & OTM-R	2921	1.1	1386	1.0883	1428	1.2732	314	1.0986
115	015	RAILS & OTM-SW	877	1.1	276	1.0883	289	1.2732	112	1.0986
116	018	BALLAST-R	192	1.1	34	1.0883	41	1.2732	28	1.0986
117	019	BALLAST-SW	70	1.1	18	1.0883	36	1.2732	9	1.0986
118	022	ROAD PROPERTY DAMAGED-R	115	1.1	94	1.0883	223	1.2732	22	1.0986
119	023	ROAD PROPERTY DAMAGED-SW	82	1.1	33	1.0883	11	1.2732	13	1.0986
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	2024	1.1	928	1.0883	217	1.2732	168	1.0986
122	026	SIGNALS-SW	114	1.1	56	1.0883	466	1.2732	6	1.0986
123	027	COMMUNICATION SYSTEMS	869	1.1	269	1.0883	1292	1.2732	65	1.0986
124	028	ELECTRIC POWER SYSTEMS	16	1.1	1	1.0883	1	1.2732	1	1.0986
125	029	GRADE KINGS-R	221	1.1	57	1.0883	396	1.2732	37	1.0986
126	030	GRADE KINGS-SW	52	1.1	51	1.0883	7	1.2732	6	1.0986
127	031	STATION & OFFICES	396	1.1	1	1.0883	1544	1.2732	84	1.0986
128	032	SHOP BUILDING-LOCO	36	1.1	8	1.0883	493	1.2732	3	1.0986
129	033	SHOP BUILDING-F.C.	3	1.1	0	0	44	1.2732	0	0
130	034	SHOP BUILDING-O.E.	45	1.1	14	1.0883	264	1.2732	40	1.0986

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	47	1.1	0	0	80	1.2732	0	0
132 102	MISCELLANEOUS BUILDINGS	3	1.1	2	1.0883	444	1.2732	4	1.0986
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	46	1.1	-2	1.0883	1695	1.2732	2	1.0986
137 107	MOTOR VEHICLE TERMINALS	12	1.1	0	0	121	1.2732	0	0
138 108	OTHER SPECIAL SERVICES	0	0	1	1.0883	63	1.2732	1	1.0986
139 109	ROADWAY MACHINES	629	1.1	686	1.0883	237	1.2732	79	1.0986
140 110	SMALL TOOLS & SUPPLIES	74	1.1	57	1.0883	14	1.2732	11	1.0986
141 111	SNOW REMOVAL	1084	1.1	169	1.0883	334	1.2732	201	1.0986
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4101	1.0986
143 113	W&S FRINGES-SW	0	0	0	0	0	0	909	1.0986
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3476	1.0986
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	1276	1.0986
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	272	1.0986
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	597	1.0986
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2423	1.2732	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11284	1.2732	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1539	1.2732	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1218	1.2732	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	64	1.2732	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	20964	1.0986
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4631	1.0986
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	7309	1.0986
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	8790	1.2732	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	976	1.2732	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2726	1.2732	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	291	1.0986
181 151	TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	20087	XX	6500	XX	34829	XX	46657	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
101 001	ADMIN TRACK	2650	1.1293	276	1.154	722	1.3413	11	1.1326
102 002	ADMIN B&B	608	1.1293	169	1.154	406	1.3413	166	1.1326
103 003	ADMIN SIGNAL	478	1.1293	62	1.154	101	1.3413	57	1.1326
104 004	ADMIN COMMUNICATIONS	352	1.1293	41	1.154	85	1.3413	41	1.1326
105 005	ADMIN OTHER	629	1.1293	57	1.154	96	1.3413	67	1.1326
106 006	ROADWAY-RUNNING	2784	1.1293	1158	1.154	1795	1.3413	431	1.1326
107 007	ROADWAY-SWITCHING	619	1.1293	180	1.154	148	1.3413	95	1.1326
108 008	TUNNELS-R	1	1.1293	0	0	0	0	0	0
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1069	1.1293	452	1.154	487	1.3413	369	1.1326
111 011	BRIDGES-SW	12	1.1293	7	1.154	3	1.3413	5	1.1326
112 012	TIES-R	366	1.1293	251	1.154	73	1.3413	56	1.1326
113 013	TIES-SW	178	1.1293	93	1.154	36	1.3413	24	1.1326
114 014	RAILS & OTM-R	4249	1.1293	1238	1.154	1054	1.3413	393	1.1326
115 015	RAILS & OTM-SW	1017	1.1293	335	1.154	223	1.3413	190	1.1326
116 018	BALLAST-R	429	1.1293	178	1.154	102	1.3413	71	1.1326
117 019	BALLAST-SW	86	1.1293	32	1.154	15	1.3413	10	1.1326
118 022	ROAD PROPERTY DAMAGED-R	57	1.1293	45	1.154	185	1.3413	37	1.1326
119 023	ROAD PROPERTY DAMAGED-SW	31	1.1293	19	1.154	9	1.3413	9	1.1326
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	1727	1.1293	921	1.154	131	1.3413	219	1.1326
122 026	SIGNALS-SW	188	1.1293	24	1.154	437	1.3413	1	1.1326
123 027	COMMUNICATION SYSTEMS	1375	1.1293	744	1.154	798	1.3413	0	0
124 028	ELECTRIC POWER SYSTEMS	16	1.1293	3	1.154	29	1.3413	1	1.1326
125 029	GRADE XINGS-R	896	1.1293	349	1.154	341	1.3413	110	1.1326
126 030	GRADE XINGS-SW	59	1.1293	105	1.154	19	1.3413	13	1.1326
127 031	STATION & OFFICES	408	1.1293	35	1.154	1126	1.3413	83	1.1326
128 032	SHOP BUILDING-LOCO	43	1.1293	2	1.154	434	1.3413	3	1.1326
129 033	SHOP BUILDING-F.C.	1	1.1293	0	0	27	1.3413	0	0
130 034	SHOP BUILDING-O.E.	6	1.1293	1	1.154	103	1.3413	1	1.1326

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	43	1.1293	18	1.154	55	1.3413	3	1.1326
132 102	MISCELLANEOUS BUILDING	259	1.1293	39	1.154	343	1.3413	298	1.1326
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	0	0	0	0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0
136 106	TOFC/COFC TERMINALS	133	1.1293	29	1.154	1372	1.3413	1	1.1326
137 107	MOTOR VEHICLE TERMINALS	21	1.1293	0	0	1	1.3413	0	0
138 108	OTHER SPECIAL SERVICES	5	1.1293	1	1.154	53	1.3413	1	1.1326
139 109	ROADWAY MACHINES	502	1.1293	911	1.154	207	1.3413	69	1.1326
140 110	SMALL TOOLS & SUPPLIES	52	1.1293	47	1.154	9	1.3413	9	1.1326
141 111	SNOW REMOVAL	389	1.1293	79	1.154	188	1.3413	43	1.1326
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	5123	1.1326
143 113	WYS FRINGES-SW	XX	XX	XX	XX	XX	XX	969	1.1326
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3527	1.1326
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	549	1.1326
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	108	1.1326
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	229	1.1326
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2388	1.3413	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	11767	1.3413	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1605	1.3413	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1497	1.3413	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	79	1.3413	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	22124	1.1326
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4589	1.1326
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6879	1.1326
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9735	1.3413	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1082	1.3413	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2901	1.3413	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	2014	1.1326
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	21738	XX	7901	XX	33313	XX	48998	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	2010	1.1708	96	1.2685	466	1.4511	634	1.1831
102 002	ADMIN B&B	544	1.1708	187	1.2685	229	1.4511	108	1.1831
103 003	ADMIN SIGNAL	368	1.1708	53	1.2685	67	1.4511	70	1.1831
104 004	ADMIN COMMUNICATIONS	314	1.1708	40	1.2685	68	1.4511	55	1.1831
105 005	ADMIN OTHER	589	1.1708	81	1.2685	117	1.4511	61	1.1831
106 006	ROADWAY-RUNNING	3054	1.1708	551	1.2685	1502	1.4511	550	1.1831
107 007	ROADWAY-SWITCHING	535	1.1708	98	1.2685	166	1.4511	65	1.1831
108 008	TUNNELS-R	3	1.1708	1	1.2685	1	1.4511	1	1.1831
109 009	TUNNELS-SW	0	0	0	0	0	0	0	0
110 010	BRIDGES-R	1073	1.1708	365	1.2685	558	1.4511	229	1.1831
111 011	BRIDGES-SW	1	1.1708	1	1.2685	9	1.4511	10	1.1831
112 012	TIES-R	177	1.1708	52	1.2685	20	1.4511	29	1.1831
113 013	TIES-SW	169	1.1708	73	1.2685	17	1.4511	20	1.1831
114 014	RAILS & OTM-R	2930	1.1708	1576	1.2685	1075	1.4511	534	1.1831
115 015	RAILS & OTM-SW	1127	1.1708	345	1.2685	268	1.4511	188	1.1831
116 018	BALLAST-R	324	1.1708	62	1.2685	96	1.4511	42	1.1831
117 019	BALLAST-SW	75	1.1708	39	1.2685	8	1.4511	9	1.1831
118 022	ROAD PROPERTY DAMAGED-R	137	1.1708	267	1.2685	101	1.4511	42	1.1831
119 023	ROAD PROPERTY DAMAGED-SW	0	0	13	1.2685	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	24	1.1708	4	1.2685	2	1.4511	4	1.1831
121 025	SIGNALS-R	1511	1.1708	524	1.2685	742	1.4511	27	1.1831
122 026	SIGNALS-SW	231	1.1708	18	1.2685	521	1.4511	37	1.1831
123 027	COMMUNICATION SYSTEMS	1414	1.1708	718	1.2685	1640	1.4511	116	1.1831
124 028	ELECTRIC POWER SYSTEMS	33	1.1708	7	1.2685	11	1.4511	3	1.1831
125 029	GRADE KINGS-R	1129	1.1708	286	1.2685	7	1.4511	152	1.1831
126 030	GRADE KINGS-SW	51	1.1708	29	1.2685	6	1.4511	6	1.1831
127 031	STATION & OFFICES	398	1.1708	126	1.2685	37	1.4511	98	1.1831
128 032	SHOP BUILDING-LOCO	61	1.1708	15	1.2685	199	1.4511	62	1.1831
129 033	SHOP BUILDING-F.C.	0	0	0	0	40	1.4511	15	1.1831
130 034	SHOP BUILDING-O.E.	5	1.1708	19	1.2685	243	1.4511	116	1.1831

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	2	1.1708		1	1.2685	75	1.4511	9
132 102	MISCELLANEOUS BUILDING	198	1.1708		46	1.2685	128	1.4511	6
133 103	COAL TERMINALS	0	0		0	0	0	0	0
134 104	ORE TERMINALS	0	0		0	0	0	0	0
135 105	OTHER MARINE TERMINALS	0	0		0	0	0	0	0
136 106	TOFC/COFC TERMINALS	116	1.1708		38	1.2685	1329	1.4511	13
137 107	MOTOR VEHICLE TERMINALS	23	1.1708		5	1.2685	33	1.4511	21
138 108	OTHER SPECIAL SERVICES	0	0		1	1.2685	12	1.4511	11
139 109	ROADWAY MACHINES	396	1.1708		580	1.2685	121	1.4511	18
140 110	SMALL TOOLS & SUPPLIES	51	1.1708		50	1.2685	6	1.4511	11
141 111	SNOW REMOVAL	700	1.1708		100	1.2685	116	1.4511	86
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4672	1.1831
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1005	1.1831
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3236	1.1831
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1843	1.1831
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	397	1.1831
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	596	1.1831
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2194	1.4511	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	13430	1.4511	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1831	1.4511	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1235	1.4511	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	65	1.4511	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	22228	1.1831
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	4077	1.1831
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	6479	1.1831
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	9834	1.4511	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1093	1.4511	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2212	1.4511	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0
176 146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	0	0	0	0	0	0	0	0
179 149	W&S OTHER-SW	0	0	0	0	0	0	0	0
180 150	W&S OTHER-OTHER	0	0	0	0	0	0	-14992	1.1831
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	19773	XX	6467	XX	34906	XX	32999	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
101	001	ADMIN TRACK	2628	1.2154		106	1.4025	503	1.7499	424	1.2408	4296
102	002	ADMIN B&B	594	1.2154		66	1.4025	195	1.7499	117	1.2408	1612
103	003	ADMIN SIGNAL	450	1.2154		45	1.4025	68	1.7499	70	1.2408	805.3497
104	004	ADMIN COMMUNICATIONS	398	1.2154		38	1.4025	71	1.7499	61	1.2408	628.5995
105	005	ADMIN OTHER	824	1.2154		54	1.4025	100	1.7499	74	1.2408	1253
106	006	ROADWAY-RUNNING	2984	1.2154		430	1.4025	1605	1.7499	435	1.2408	6622
107	007	ROADWAY-SWITCHING	497	1.2154		173	1.4025	108	1.7499	121	1.2408	1123
108	008	TUNNELS-R	4	1.2154		1	1.4025	0	0	1	1.2408	3.20979
109	009	TUNNELS-SW	0	0		0	0	0	0	0	0	0
110	010	BRIDGES-R	1017	1.2154		311	1.4025	591	1.7499	167	1.2408	2694
111	011	BRIDGES-SW	71	1.2154		22	1.4025	31	1.7499	13	1.2408	67.96977
112	012	TIES-R	221	1.2154		176	1.4025	44	1.7499	26	1.2408	507.5777
113	013	TIES-SW	267	1.2154		115	1.4025	9	1.7499	54	1.2408	391.5992
114	014	RAILS & OTM-R	2716	1.2154		936	1.4025	1101	1.7499	551	1.2408	7188
115	015	RAILS & OTM-SW	2216	1.2154		760	1.4025	439	1.7499	180	1.2408	2509
116	018	BALLAST-R	227	1.2154		98	1.4025	93	1.7499	36	1.2408	560.9914
117	019	BALLAST-SW	122	1.2154		60	1.4025	13	1.7499	69	1.2408	195.225
118	022	ROAD PROPERTY DAMAGED-R	69	1.2154		29	1.4025	36	1.7499	18	1.2408	356
119	023	ROAD PROPERTY DAMAGED-SW	33	1.2154		5	1.4025	26	1.7499	15	1.2408	6
120	024	ROAD PROPERTY DAMAGED-O	0	0		0	0	0	0	0	0	0
121	025	SIGNALS-R	1466	1.2154		452	1.4025	633	1.7499	37	1.2408	3448
122	026	SIGNALS-SW	283	1.2154		115	1.4025	181	1.7499	31	1.2408	850.8011
123	027	COMMUNICATION SYSTEMS	1486	1.2154		508	1.4025	1691	1.7499	97	1.2408	3952
124	028	ELECTRIC POWER SYSTEMS	15	1.2154		3	1.4025	2	1.7499	2	1.2408	38.01278
125	029	GRADE XINGS-R	766	1.2154		36	1.4025	50	1.7499	18	1.2408	1393
126	030	GRADE XINGS-SW	68	1.2154		16	1.4025	7	1.7499	10	1.2408	149.2505
127	031	STATION & OFFICES	383	1.2154		93	1.4025	46	1.7499	82	1.2408	1661
128	032	SHOP BUILDING-LOCO	45	1.2154		11	1.4025	241	1.7499	9	1.2408	575.2468
129	033	SHOP BUILDING-F.C.	10	1.2154		2	1.4025	251	1.7499	2	1.2408	132.4213
130	034	SHOP BUILDING-O.E.	196	1.2154		68	1.4025	280	1.7499	38	1.2408	481.9023

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	32	1.2154	7	1.4025	229	1.7499	6	1.2408	200.2023
132	102	MISCELLANEOUS BUILDINGS	5	1.2154	26	1.4025	612	1.7499	1	1.2408	725.5854
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	0	0	0	0	0	0	0	0	0
135	105	OTHER MARINE TERMINALS	0	0	0	0	0	0	0	0	0
136	106	TOFC/COFC TERMINALS	93	1.2154	27	1.4025	1689	1.7499	117	1.2408	2104
137	107	MOTOR VEHICLE TERMINALS	10	1.2154	2	1.4025	1	1.7499	2	1.2408	80.90119
138	108	OTHER SPECIAL SERVICES	0	0	1	1.4025	0	0	0	0	51.90364
139	109	ROADWAY MACHINES	474	1.2154	756	1.4025	122	1.7499	173	1.2408	1803
140	110	SMALL TOOLS & SUPPLIES	89	1.2154	236	1.4025	22	1.7499	15	1.2408	221.739
141	111	SNOW REMOVAL	754	1.2154	113	1.4025	95	1.7499	108	1.2408	3409
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	4383	1.2408	5059
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	1648	1.2408	1229
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	3911	1.2408	3991
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	1356	1.2408	2050
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	607	1.2408	417
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	288	1.2408	939
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	2385	1.7499	XX	XX	1806
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	12325	1.7499	XX	XX	11991
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1680	1.7499	XX	XX	1635
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	1196	1.7499	XX	XX	1574
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	63	1.7499	XX	XX	83
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	0	0	XX	XX	0
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	0	0	XX	XX	0
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

											ANNUALIZED
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	24239	1.2408	24040
167	137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	1653	1.2408	4083
168	138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	5377	1.2408	7182
169	139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	12983	1.7499	XX	XX	9327
170	140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	1443	1.7499	XX	XX	1036
171	141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	2066	1.7499	XX	XX	3740
173	143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
174	144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S DISMANTLING-R	0	0	0	0	0	0	0	0	0
176	146	W&S DISMANTLING-SW	0	0	0	0	0	0	0	0	0
177	147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	0	0	0	0	0	0	0	0	0
179	149	W&S OTHER-SW	0	0	0	0	0	0	0	0	0
180	150	W&S OTHER-OTHER	0	0	0	0	0	0	18438	1.2408	1608
181	151	TOTAL W&S: (SUM L101-180)-2.*(SUM L151-153)+(SUM L157-159)+(SUM L163-165)+(SUM L172-174))	21513	XX	5897	XX	38676	XX	65080	XX	123102
182		S&T W&S EXCL DERP. - ASF	0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+L183	0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R													
			ANLZN PD										
			IF C1<=										
			RUNYRS										
			THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE										
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C2+C4	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201	LOCO ADMINISTRATION	3	816	1	28	1	47	1	64	1	955	955
202	202	LOCO REPAIR	3	8905	1	207	1	21451	1	75	1	30638	30638
203	203	LOCO MACHINERY REPAIR	3	23	1	72	1	173	1	16	1	284	284
204	204	LOCO EQUIPMENT DAMAGED	1	0	0	0	0	17	1	130	1	147	147
205	205	LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	2332	1	2332	2332
206	206	LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	1300	1	1300	1300
207	207	LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	24000	1	XX	XX	24000	24000
208	208	LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	748	1	XX	XX	748	748
209	209	LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210	LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211	LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212	LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	15946	1	XX	XX	15946	15946
213	213	LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	9563	1	9563	9563
214	214	LOCO JT FACILITY-DR	1	XX	XX	XX	XX	373	1	XX	XX	373	373
215	215	LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216	LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	0	0	XX	XX	0	0
217	217	LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER	1	0	0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	9744	XX	307	XX	29367	XX	13480	XX	52898	52898
220	220	FC ADMINISTRATION	3	504	1	29	1	27	1	82	1	642	642
221	221	FC REPAIR	3	5277	1	15307	1	17718	1	80	1	38382	38382
222	222	FC MACHINERY REPAIR	3	32	1	135	1	408	1	54	1	629	629
223	223	FC EQUIPMENT DAMAGED	1	0	0	0	0	1430	1	0	0	1430	1430
224	224	FC FRINGES	3	XX	XX	XX	XX	XX	XX	1414	1	1414	1414
225	225	FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	818	1	818	818

C U R R E N T Y E A R													
		ANLZN PD IF C1<=											
		RUNYRS											
		THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL	
		ELSE											
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	36487	1	XX	XX	36487	36487
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	40967	1	XX	XX	40967	40967
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	60795	1	XX	XX	60795	60795
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	6438	1	6438	6438
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	18225	1	XX	XX	18225	18225
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX	5813	XX	15471	XX	18017	XX	8886	XX	48187	48187
239	301	OE ADMINISTRATION	3	10	1	0	0	0	0	0	0	10	10
240	302	TRUCKS, TRAILERS, CONTAINERS	3	0	0	0	0	2379	1	0	0	2379	2379
241	303	FLOATING EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3	0	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	3	0	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	3	0	0	0	0	7	1	0	0	7	7
245	307	WORK & NR EQUIP.	3	92	1	261	1	474	1	0	0	827	827
246	308	OE EQUIPMENT DAMAGED	1	0	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	23	1	23	23
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	71	1	71	71
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	2489	1	XX	XX	2489	2489
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	351	1	XX	XX	351	351
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	583	1	XX	XX	583	583
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	358	1	358	358
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	177	1	XX	XX	177	177
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0	0	0
260	322	OE OTHER	1		0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX	102	XX	261	XX	4940	XX	452	XX	5755	5755
262	324	TOTAL EQUIP: L219+L238+L261	XX	15659	XX	16039	XX	52324	XX	22818	XX	106840	106840

C U R R E N T Y E A R M I N U S O N E											
LINE CODE			IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	40055	1.2732	XX	XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	41345	1.2732	XX	XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	65634	1.2732	XX	XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	6592	1.0986
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	18349	1.2732	XX	XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0	0
237	237	FC OTHER		0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		5640	XX	17049	XX	16271	XX	9761	XX
239	301	OE ADMINISTRATION		12	1.1	0	0	0	0	0	0
240	302	TRUCKS, TRAILERS, CONTAINERS		61	1.1	0	0	2488	1.2732	0	0
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT		0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.		0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR		103	1.1	115	1.0883	13	1.2732	41	1.0986
245	307	WORK & NR EQUIP.		57	1.1	0	0	308	1.2732	0	0
246	308	OE EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	101	1.0986
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	0	0
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	2220	1.2732	XX	XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	46	1.2732	XX	XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	142	1.2732	XX	XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	959	1.0986
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	0	0	XX	XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	0	0	XX	XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0	0
260	322	OE OTHER		0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		233	XX	115	XX	4933	XX	1101	XX
262	324	TOTAL EQUIP: L219+L238+L261		14938	XX	31721	XX	41753	XX	22634	XX

[illegible]

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	39938	1.3413	XX XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	43057	1.3413	XX XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	67398	1.3413	XX XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	8096 1.1326
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	16647	1.3413	XX XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0 0
237	237	FC OTHER	0	0	0	0	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5365	XX	14140	XX	16359	XX	11335 XX
239	301	OE ADMINISTRATION	10	1.1293	0	0	0	0	0 0
240	302	TRUCKS, TRAILERS, CONTAINERS	65	1.1293	0	0	2300	1.3413	0 0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0 0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0 0
244	306	OE MACHINERY REPAIR	111	1.1293	65	1.154	19	1.3413	54 1.1326
245	307	WORK & NR EQUIP.	53	1.1293	0	0	325	1.3413	0 0
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0 0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	100 1.1326
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0 0
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	1208	1.3413	XX XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	9	1.3413	XX XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1262 1.1326
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0 0
260	322	OE OTHER	0	0	0	0	0	0	0 0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	239	XX	65	XX	3843	XX	1416 XX
262	324	TOTAL EQUIP: L219+L238+L261	14591	XX	29712	XX	46905	XX	22765 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	1064	1.1708	49	1.2685	166	1.4511	152 1.1831
202	202	LOCO REPAIR	7509	1.1708	16650	1.2685	5385	1.4511	137 1.1831
203	203	LOCO MACHINERY REPAIR	14	1.1708	0	0	153	1.4511	0 0
204	204	LOCO EQUIPMENT DAMAGED	0	0	55	1.2685	0	0	0 0
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	3898 1.1831
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	402 1.1831
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	29692	1.4511	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	130	1.4511	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	8508	1.4511	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	5374 1.1831
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	618	1.4511	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	0	0	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	0	0	0	0	0 0
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	8587	XX	16754	XX	27376	XX	9963 XX
220	220	FC ADMINISTRATION	637	1.1708	23	1.2685	97	1.4511	88 1.1831
221	221	FC REPAIR	4459	1.1708	9965	1.2685	13462	1.4511	166 1.1831
222	222	FC MACHINERY REPAIR	24	1.1708	0	0	248	1.4511	0 0
223	223	FC EQUIPMENT DAMAGED	0	0	3	1.2685	1540	1.4511	0 0
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	2325 1.1831
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	310 1.1831

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226 226	FC LEASE RENTALS-DR	XX	XX	XX	XX	41582	1.4511	XX	XX
227 227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
228 228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229 229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230 230	FC OTHER RENTS-DR	XX	XX	XX	XX	48321	1.4511	XX	XX
231 231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	69554	1.4511	XX	XX
232 232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	8523	1.1831
233 233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234 234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235 235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	12624	1.4511	XX	XX
236 236	FC DISMANTLING	0	0	0	0	0	0	0	0
237 237	FC OTHER	0	0	0	0	0	0	0	0
238 238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	5120	XX	9991	XX	23072	XX	11412	XX
239 301	OE ADMINISTRATION	8	1.1708	0	0	0	0	0	0
240 302	TRUCKS, TRAILERS, CONTAINERS	60	1.1708	0	0	1699	1.4511	0	0
241 303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242 304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0
243 305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0
244 306	OE MACHINERY REPAIR	100	1.1708	55	1.2685	19	1.4511	22	1.1831
245 307	WORK & NR EQUIP.	50	1.1708	0	0	300	1.4511	0	0
246 308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0
247 309	OE FRINGES	XX	XX	XX	XX	XX	XX	99	1.1831
248 310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0
249 311	OE LEASE RENTALS-DR	XX	XX	XX	XX	870	1.4511	XX	XX
250 312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251 313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252 314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253 315	OE OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
254 316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	68	1.4511	XX	XX
255 317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1301	1.1831
256 318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
257 319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
258 320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	0	0	XX	XX
259 321	OE DISMANTLING	0	0	0	0	0	0	0	0
260 322	OE OTHER	0	0	0	0	0	0	0	0
261 323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	218	XX	55	XX	2820	XX	1422	XX
262 324	TOTAL EQUIP: L219+L239+L261	13925	XX	26800	XX	53268	XX	22797	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		991	1.2154	50	1.4025	143	1.7499	216	1.2408	1281
202	202	LOCO REPAIR		7292	1.2154	15807	1.4025	5358	1.7499	137	1.2408	33283
203	203	LOCO MACHINERY REPAIR		30	1.2154	0	0	172	1.7499	0	0	232.3728
204	204	LOCO EQUIPMENT DAMAGED		0	0	0	0	0	0	0	0	147
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	3556	1.2408	3614
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	112	1.2408	1300
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	22812	1.7499	XX	XX	24000
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	226	1.7499	XX	XX	748
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	3012	1.7499	XX	XX	15946
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	4193	1.2408	9563
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	480	1.7499	XX	XX	373
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	0	0	XX	XX	0
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	0	0	0	0	0	0	0
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		8313	XX	15857	XX	25727	XX	8214	XX	57100
220	220	FC ADMINISTRATION		558	1.2154	24	1.4025	113	1.7499	115	1.2408	808.9513
221	221	FC REPAIR		4329	1.2154	8483	1.4025	11883	1.7499	231	1.2408	42778
222	222	FC MACHINERY REPAIR		30	1.2154	0	0	356	1.7499	0	0	486.2611
223	223	FC EQUIPMENT DAMAGED		0	0	34	1.4025	668	1.7499	0	0	1430
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	2090	1.2408	2202
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	214	1.2408	818

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	35749	1.7499	XX	XX	36487
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	42987	1.7499	XX	XX	40967
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	56725	1.7499	XX	XX	60795
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	8622	1.2408	6438
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	11509	1.7499	XX	XX	21305
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	0	0	0	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	4917	XX	8541	XX	23522	XX	11272	XX	50316
239	301	OE ADMINISTRATION	6	1.2154	0	0	10	1.7499	0	0	11.49747
240	302	TRUCKS, TRAILERS, CONTAINERS	55	1.2154	0	0	1376	1.7499	0	0	2924
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	0	0	0	0	0	0	0	0	0
243	305	COMPUTERS & DP EQUIP.	0	0	0	0	0	0	0	0	0
244	306	OE MACHINERY REPAIR	92	1.2154	16	1.4025	42	1.7499	3	1.2408	198.0172
245	307	WORK & NR EQUIP.	45	1.2154	0	0	311	1.7499	0	0	592.5392
246	308	OE EQUIPMENT DAMAGED	0	0	0	0	0	0	0	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	84	1.2408	82.40453
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	0	0	71
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	843	1.7499	XX	XX	2489
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	234	1.7499	XX	XX	351
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	583
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	1406	1.2408	358
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	0	0	XX	XX	59
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	0	0	0	0	0	0	0
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	198	XX	16	XX	2816	XX	1493	XX	6435
262	324	TOT EQUIP: L219+L238+L261	13428	XX	24414	XX	52065	XX	20979	XX	113852

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	5172	1	374	1	2320	1	668	1	8534	8534
302	402	ENGINE CREWS	1	24936	1	195	1	3609	1	602	1	29342	29342
303	403	TRAIN CREWS	1	23018	1	180	1	3372	1	555	1	27125	27125
304	404	DISPATCHING TRAINS	1	3384	1	46	1	64	1	238	1	3732	3732
305	405	OPERATING SIGNALS	1	0	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	1	416	1	0	0	0	0	0	0	416	416
307	407	HIGHWAY CROSSINGS	1	0	0	0	0	1343	1	6	1	1349	1349
308	408	TRAIN INSPECTION	1	4708	1	296	1	138	1	29	1	5171	5171
309	409	TRAIN LOCO FUEL	1	69	1	137822	1	582	1	2	1	138475	138475
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	1227	1	1508	1	20	1	2	1	2757	2757
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	1449	1	1449	1449
313	413	CLEARING WRECKS	1	250	1	0	0	5331	1	0	0	5581	5581
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	28413	1	28413	28413
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	5215	1	5215	5215
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	7492	1	XX	XX	7492	7492
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	4140	1	XX	XX	4140	4140
318	418	TRAIN OTHER	1	0	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	XX	63180	XX	140421	XX	20131	XX	37179	XX	260911	260911
320	420	YARD ADMINISTRATION	1	3669	1	205	1	1598	1	430	1	5902	5902
321	421	SWITCH CREWS	1	24047	1	115	1	1578	1	285	1	26025	26025
322	422	CONTROLLING OPERATIONS	1	2811	1	18	1	420	1	63	1	3312	3312
323	423	YARD AND TERMINAL CLERICAL	1	1645	1	11	1	220	1	25	1	1901	1901
324	424	OPERATING SWITCHES ETC.	1	230	1	0	0	763	1	0	0	993	993
325	425	YARD LOCO FUEL	1	7	1	13633	1	0	0	0	0	13640	13640
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	690	1	849	1	18	1	1	1	1558	1558
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	30	1	0	0	0	0	0	0	30	30
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	14770	1	14770	14770
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2714	1	2714	2714
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	1322	1	XX	XX	1322	1322
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	1035	1	XX	XX	1035	1035
334	434	YARD OTHER	1	0	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	33129	XX	14831	XX	4884	XX	18288	XX	71132	71132

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			RUNYRS THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
336	501	CLEANING CAR INTERIORS	1	0	0	0	0	207	1	XX	XX	207	207
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	0	0	0	0	XX	XX	0	0
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	0	0	0	0
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
341	506	T & YC TOTAL: SUM L336-340	XX	0	XX	0	XX	207	XX	0	XX	207	207
342	507	SPECIAL SERVICES ADMIN	1	1353	1	54	1	93	1	69	1	1569	1569
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	0	0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	1	1257	1	339	1	10777	1	153	1	12526	12526
345	510	PROTECTIVE SERVICE	1	0	0	0	0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	1164	1	1164	1164
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	50	1	50	50
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	0	0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	2610	XX	393	XX	10870	XX	1436	XX	15309	15309
353	518	AS ADMINISTRATION	1	1573	1	46	1	3933	1	220	1	5772	5772
354	519	CLERICAL EMPLOYEES	1	3669	1	0	0	-103	1	49	1	3615	3615
355	520	COMMUNICATIONS	1	0	0	0	0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	1	71	1	3	1	1	1	7	1	82	82
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	2366	1	2366	2366
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	188	1	188	188
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	0	0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	5313	XX	49	XX	3831	XX	2830	XX	12023	12023
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	104232	XX	155694	XX	39923	XX	59733	XX	359582	359582
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	PRICE GENERAL (18)	PRICE INDEX (19)
301	401	TRAIN ADMINISTRATION	5174	1.1	329	1.0883	1971	1.2732	323	1.0986
302	402	ENGINE CREWS	23018	1.1	156	1.0883	2509	1.2732	528	1.0986
303	403	TRAIN CREWS	22145	1.1	150	1.0883	2434	1.2732	508	1.0986
304	404	DISPATCHING TRAINS	3303	1.1	41	1.0883	57	1.2732	532	1.0986
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	406	1.1	0	0	0	0	0	0
307	407	HIGHWAY CROSSINGS	0	0	0	0	1255	1.2732	1	1.0986
308	408	TRAIN INSPECTION	4268	1.1	201	1.0883	90	1.2732	14	1.0986
309	409	TRAIN LOCO FUEL	68	1.1	99351	1.4541	577	1.2732	1	1.0986
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1227	1.1	1285	1.0883	14	1.2732	1	1.0986
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	408	1.0986
313	413	CLEARING WRECKS	74	1.1	0	0	1433	1.2732	19	1.0986
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	22817	1.0986
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	2510	1.0986
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	6924	1.2732	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2745	1.2732	XX	XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	59683	XX	101513	XX	14519	XX	27662	XX
320	420	YARD ADMINISTRATION	3622	1.1	187	1.0883	1341	1.2732	204	1.0986
321	421	SWITCH CREWS	25137	1.1	89	1.0883	1359	1.2732	245	1.0986
322	422	CONTROLLING OPERATIONS	2866	1.1	11	1.0883	394	1.2732	54	1.0986
323	423	YARD AND TERMINAL CLERICAL	1642	1.1	7	1.0883	182	1.2732	20	1.0986
324	424	OPERATING SWITCHES ETC.	220	1.1	0	0	390	1.2732	0	0
325	425	YARD LOCO FUEL	6	1.1	8678	1.4541	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	667	1.1	692	1.0883	12	1.2732	1	1.0986
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	9	1.1	0	0	0	0	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	12998	1.0986
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2045	1.0986
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1222	1.2732	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	686	1.2732	XX	XX
334	434	YARD OTHER	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	34169	XX	9664	XX	4214	XX	15567	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	0	0	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1331	1.1	32	1.0883	90	1.2732	84	1.0986
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1197	1.1	270	1.0883	10058	1.2732	132	1.0986
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	759	1.0986
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	34	1.0986
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2528	XX	302	XX	10148	XX	1009	XX
353 518	AS ADMINISTRATION	1860	1.1	25	1.0883	3025	1.2732	139	1.0986
354 519	CLERICAL EMPLOYEES	3852	1.1	2	1.0883	-500	1.2732	19	1.0986
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	69	1.1	4	1.0883	2	1.2732	6	1.0986
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	1735	1.0986
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	128	1.0986
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	5781	XX	31	XX	2527	XX	2027	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	102161	XX	111510	XX	31408	XX	46265	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O								
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION	5392	1.1293	329	1.154	1887	1.3413	456 1.1326
302 402	ENGINE CREWS	23720	1.1293	112	1.154	1675	1.3413	907 1.1326
303 403	TRAIN CREWS	24757	1.1293	112	1.154	1782	1.3413	944 1.1326
304 404	DISPATCHING TRAINS	3346	1.1293	26	1.154	47	1.3413	473 1.1326
305 405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306 406	OPERATING DRAWBRIDGES	402	1.1293	0	0	0	0	0 0
307 407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308 408	TRAIN INSPECTION	4288	1.1293	185	1.154	126	1.3413	13 1.1326
309 409	TRAIN LOCO FUEL	66	1.1293	95012	1.5726	570	1.3413	3 1.1326
310 410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS	1231	1.1293	1251	1.154	21	1.3413	3 1.1326
312 412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1110 1.1326
313 413	CLEARING WRECKS	105	1.1293	0	0	1494	1.3413	0 0
314 414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29102 1.1326
315 415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	4743 1.1326
316 416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7160	1.3413	XX XX
317 417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2551	1.3413	XX XX
318 418	TRAIN OTHER	0	0	0	0	0	0	0 0
319 419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63307	XX	97027	XX	12211	XX	37754 XX
320 420	YARD ADMINISTRATION	3737	1.1293	173	1.154	1291	1.3413	291 1.1326
321 421	SWITCH CREWS	25650	1.1293	101	1.154	1458	1.3413	524 1.1326
322 422	CONTROLLING OPERATIONS	2999	1.1293	13	1.154	373	1.3413	80 1.1326
323 423	YARD AND TERMINAL CLERICAL	1738	1.1293	11	1.154	157	1.3413	33 1.1326
324 424	OPERATING SWITCHES ETC.	223	1.1293	0	0	351	1.3413	0 0
325 425	YARD LOCO FUEL	6	1.1293	9088	1.5726	0	0	0 0
326 426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS	673	1.1293	673	1.154	17	1.3413	1 1.1326
328 428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS	13	1.1293	0	0	0	0	0 0
330 430	YARD FRINGES	XX	XX	XX	XX	XX	XX	16241 1.1326
331 431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2239 1.1326
332 432	YARD JT FACILITY-DR	XX	XX	XX	XX	1263	1.3413	XX XX
333 433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	638	1.3413	XX XX
334 434	YARD OTHER	0	0	0	0	0	0	0 0
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	35039	XX	10059	XX	4272	XX	19409 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	0	0	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	0	0
341 506	T & YC TOTAL: SUM L336-340	0	XX	0	XX	0	XX	0	XX
342 507	SPECIAL SERVICES ADMIN	1472	1.1293	7	1.154	158	1.3413	101	1.1326
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1107	1.1293	260	1.154	8561	1.3413	137	1.1326
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1102	1.1326
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	54	1.1326
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2579	XX	267	XX	8719	XX	1394	XX
353 518	AS ADMINISTRATION	1939	1.1293	51	1.154	3007	1.3413	186	1.1326
354 519	CLERICAL EMPLOYEES	4504	1.1293	0	0	-353	1.3413	8	1.1326
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	64	1.1293	3	1.154	3	1.3413	10	1.1326
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	2766	1.1326
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	202	1.1326
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	6507	XX	54	XX	2657	XX	3172	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	107432	XX	107407	XX	27859	XX	61729	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEP - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	4200	1.1708	331	1.2685	1924	1.4511	450 1.1831
302	402	ENGINE CREWS	22865	1.1708	76	1.2685	5684	1.4511	564 1.1831
303	403	TRAIN CREWS	26779	1.1708	96	1.2685	6239	1.4511	663 1.1831
304	404	DISPATCHING TRAINS	3290	1.1708	19	1.2685	-920	1.4511	413 1.1831
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0 0
306	406	OPERATING DRAWBRIDGES	399	1.1708	0	0	0	0	0 0
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0 0
308	408	TRAIN INSPECTION	4206	1.1708	131	1.2685	110	1.4511	8 1.1831
309	409	TRAIN LOCO FUEL	64	1.1708	84826	1.7818	530	1.4511	4 1.1831
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	1196	1.1708	990	1.2685	32	1.4511	1 1.1831
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1088 1.1831
313	413	CLEARING WRECKS	97	1.1708	0	0	194	1.4511	0 0
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	29027 1.1831
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	5727 1.1831
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7758	1.4511	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	2439	1.4511	XX XX
318	418	TRAIN OTHER	0	0	0	0	0	0	0 0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	63096	XX	86469	XX	19112	XX	37945 XX
320	420	YARD ADMINISTRATION	2965	1.1708	198	1.2685	1103	1.4511	265 1.1831
321	421	SWITCH CREWS	26237	1.1708	133	1.2685	1199	1.4511	451 1.1831
322	422	CONTROLLING OPERATIONS	2664	1.1708	5	1.2685	290	1.4511	256 1.1831
323	423	YARD AND TERMINAL CLERICAL	1538	1.1708	6	1.2685	139	1.4511	25 1.1831
324	424	OPERATING SWITCHES ETC.	208	1.1708	0	0	375	1.4511	0 0
325	425	YARD LOCO FUEL	6	1.1708	7234	1.7818	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	670	1.1708	550	1.2685	17	1.4511	0 0
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	12	1.1708	0	0	0	0	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	15688 1.1831
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2643 1.1831
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1369	1.4511	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	610	1.4511	XX XX
334	434	YARD OTHER	0	0	0	0	0	0	0 0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	34300	XX	8126	XX	3882	XX	19328 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	8	1.1708	0	0	0	0	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	0	0	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	4	1.1831
341 506	T & YC TOTAL: SUM L336-340	8	XX	0	XX	0	XX	4	XX
342 507	SPECIAL SERVICES ADMIN	1443	1.1708	32	1.2685	247	1.4511	115	1.1831
343 508	PICKUP & DELIVERY & MARINE LH	0	0	0	0	0	0	0	0
344 509	LDG & UNLDG & LOCO MAR.	1052	1.1708	217	1.2685	8214	1.4511	283	1.1831
345 510	PROTECTIVE SERVICE	0	0	0	0	0	0	0	0
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	9	1.1831
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1144	1.1831
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	39	1.1831
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	0	0	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2495	XX	249	XX	8461	XX	1590	XX
353 518	AS ADMINISTRATION	4640	1.1708	73	1.2685	3653	1.4511	340	1.1831
354 519	CLERICAL EMPLOYEES	4682	1.1708	1	1.2685	-345	1.4511	17	1.1831
355 520	COMMUNICATIONS	0	0	0	0	0	0	0	0
356 521	L&D CLAIMS PROCESSING	100	1.1708	3	1.2685	1	1.4511	9	1.1831
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	4063	1.1831
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	167	1.1831
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	0	0	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	9422	XX	77	XX	3309	XX	4596	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	109321	XX	94921	XX	34764	XX	63463	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

		ANNUALIZED									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	3605	1.2154	256	1.4025	1552	1.7499	354	1.2408	8534
302	402	ENGINE CREWS	21024	1.2154	118	1.4025	6246	1.7499	539	1.2408	29342
303	403	TRAIN CREWS	21885	1.2154	123	1.4025	6482	1.7499	562	1.2408	27125
304	404	DISPATCHING TRAINS	3096	1.2154	26	1.4025	-821	1.7499	352	1.2408	3732
305	405	OPERATING SIGNALS	0	0	0	0	0	0	0	0	0
306	406	OPERATING DRAWBRIDGES	406	1.2154	0	0	0	0	0	0	416
307	407	HIGHWAY CROSSINGS	0	0	0	0	0	0	0	0	1349
308	408	TRAIN INSPECTION	4174	1.2154	123	1.4025	215	1.7499	16	1.2408	5171
309	409	TRAIN LOCO FUEL	62	1.2154	57421	2.5942	489	1.7499	2	1.2408	138475
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1147	1.2154	945	1.4025	63	1.7499	-2	1.2408	2757
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	1603	1.2408	1449
313	413	CLEARING WRECKS	151	1.2154	0	0	2119	1.7499	-21	1.2408	5581
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	28464	1.2408	28413
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	6467	1.2408	5215
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	9429	1.7499	XX	XX	7492
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1999	1.7499	XX	XX	4140
318	418	TRAIN OTHER	0	0	0	0	0	0	0	0	0
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	55550	XX	59012	XX	23775	XX	38336	XX	260911
320	420	YARD ADMINISTRATION	2790	1.2154	153	1.4025	799	1.7499	191	1.2408	5902
321	421	SWITCH CREWS	23403	1.2154	67	1.4025	1205	1.7499	303	1.2408	26025
322	422	CONTROLLING OPERATIONS	2354	1.2154	12	1.4025	349	1.7499	142	1.2408	3312
323	423	YARD AND TERMINAL CLERICAL	1809	1.2154	9	1.4025	211	1.7499	31	1.2408	1901
324	424	OPERATING SWITCHES ETC.	199	1.2154	0	0	350	1.7499	0	0	993
325	425	YARD LOCO FUEL	6	1.2154	5303	2.5942	0	0	0	0	13640
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	674	1.2154	547	1.4025	24	1.7499	-1	1.2408	1558
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	19	1.2154	0	0	0	0	0	0	30
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	15846	1.2408	14770
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1003	1.2408	2714
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	1664	1.7499	XX	XX	1322
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	500	1.7499	XX	XX	1035
334	434	YARD OTHER	0	0	0	0	0	0	0	0	0
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	31254	XX	6091	XX	4102	XX	17515	XX	71132

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)	
336	501	CLEANING CAR INTERIORS	71	1.2154		0	0	18	1.7499	XX	XX	207
337	502	ADJUSTING & TRANSFERRING LOADS	0	0		0	0	0	0	XX	XX	0
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0		0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	0	0		0
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	36	1.2408		0
341	506	T & YC TOTAL: SUM L336-340	71	XX		0	XX	18	XX	36	XX	207
342	507	SPECIAL SERVICES ADMIN	1382	1.2154		74	1.4025	244	1.7499	112	1.2408	1569
343	508	PICKUP & DELIVERY & MARINE LH	0	0		0	0	0	0	0	0	0
344	509	LDG & UNLDG & LOCO MAR.	851	1.2154		154	1.4025	8240	1.7499	278	1.2408	12526
345	510	PROTECTIVE SERVICE	0	0		0	0	0	0	0	0	0
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1036	1.2408		1164
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	63	1.2408		50
349	514	JT FACILITIES-DR	XX	XX	XX	XX		0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX		0	0	XX	XX	0
351	516	OTHER	0	0		0	0	0	0	0	0	0
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)										
			2233	XX		228	XX	8484	XX	1489	XX	15309
353	518	AS ADMINISTRATION	3920	1.2154		66	1.4025	2990	1.7499	232	1.2408	5772
354	519	CLERICAL EMPLOYEES	4530	1.2154		9	1.4025	-323	1.7499	19	1.2408	3615
355	520	COMMUNICATIONS	0	0		0	0	0	0	0	0	0
356	521	L&D CLAIMS PROCESSING	127	1.2154		1	1.4025	2	1.7499	9	1.2408	82
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	3978	1.2408		2366
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	184	1.2408		188
359	524	AS JT FACILITY-DR	XX	XX	XX	XX		0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX		0	0	0	XX	0
361	526	AS OTHER	0	0		0	0	0	0	0	0	0
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	8577	XX		76	XX	2669	XX	4422	XX	12023
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	97685	XX		65407	XX	39048	XX	61798	XX	359582
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0		0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0		0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX		0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	C U R R E N T Y E A R										
			ANLNZ PD										
			IF C1<=										
			RUNYRS										
LINE	CODE	IDENTIFICATION	THEN C1	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	PRICE	TOTAL	TOTAL	
			ELSE	& WAGES	INDEX	& SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	FREIGHT	ACCOUNT
			RUNYRS	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	+C6+C8	(11)
			(1)										
401	601	GENERAL OFFICERS	1	200	1	0	0	547	1	49	1	796	796
402	602	ACCOUNTING & FINANCE	1	2751	1	95	1	1600	1	47	1	4493	4493
403	603	MANAGEMENT SERVICES	1	0	0	28	1	7411	1	0	0	7439	7439
404	604	MARKETING	1	821	1	5	1	2762	1	204	1	3792	3792
405	605	SALES	1	787	1	5	1	2763	1	95	1	3650	3650
406	606	INDUSTRIAL DEVELOPMENT	1	444	1	11	1	206	1	45	1	706	706
407	607	PERSONNEL	1	1824	1	81	1	627	1	181	1	2713	2713
408	608	LEGAL AND SECRETARIAL	1	1595	1	164	1	5806	1	160	1	7725	7725
409	609	PUBLIC RELATIONS	1	73	1	2	1	461	1	708	1	1244	1244
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	4967	1	4967	4967
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	500	1	500	500
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	857	1	857	857
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	9950	1	9950	9950
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	694	1	694	694
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
418	618	G&A OTHER	1	1402	1	32	1	412	1	1539	1	3385	3385
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	9897	XX	423	XX	22595	XX	19996	XX	52911	52911
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	150351	XX	178755	XX	148317	XX	154271	XX	631694	631694
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	1225	1	1225	1225
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	6867	1	6867	6867

			C U R R E N T Y E A R M I N U S O N E								
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)	
401	601	GENERAL OFFICE	264	1.1		0	0	252	1.2732	54	1.0986
402	602	ACCOUNTING & FINANCE	3088	1.1		61	1.0883	935	1.2732	57	1.0986
403	603	MANAGEMENT SERVICES	0	0		0	0	6308	1.2732	1	1.0986
404	604	MARKETING	878	1.1		5	1.0883	753	1.2732	150	1.0986
405	605	SALES	882	1.1		8	1.0883	754	1.2732	118	1.0986
406	606	INDUSTRIAL DEVELOPMENT	176	1.1		6	1.0883	162	1.2732	12	1.0986
407	607	PERSONNEL	2216	1.1		66	1.0883	649	1.2732	284	1.0986
408	608	LEGAL AND SECRETARIAL	1753	1.1		143	1.0883	5740	1.2732	255	1.0986
409	609	PUBLIC RELATIONS	73	1.1		10	1.0883	440	1.2732	725	1.0986
410	610	RESEARCH AND DEVELOPMENT	325	1.1		0	0	172	1.2732	30	1.0986
411	611	FRINGES	XX	XX	XX	XX	XX	XX	XX	4369	1.0986
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	XX	313	1.0986
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	XX	447	1.0986
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	XX	8076	1.0986
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	XX	465	1.0986
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX		0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX		0	0	XX	XX
418	618	G&A OTHER	1531	1.1		69	1.0883	210	1.2732	851	1.0986
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	11186	XX		368	XX	16375	XX	16207	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	148372	XX		150099	XX	124365	XX	131763	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	XX	959	1
422	51000	MISC.RENT INCOME	XX	XX	XX	XX	XX	XX	XX	6057	1

			C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
401	601	GENERAL OFFICERS	746	1.1293	32	1.154	726	1.3413	67	1.1326
402	602	ACCOUNTING & FINANCE	3369	1.1293	65	1.154	792	1.3413	65	1.1326
403	603	MANAGEMENT SERVICES	0	0	0	0	6265	1.3413	0	0
404	604	MARKETING	910	1.1293	7	1.154	721	1.3413	132	1.1326
405	605	SALES	1075	1.1293	9	1.154	756	1.3413	160	1.1326
406	606	INDUSTRIAL DEVELOPMENT	197	1.1293	5	1.154	153	1.3413	10	1.1326
407	607	PERSONNEL	2336	1.1293	79	1.154	488	1.3413	125	1.1326
408	608	LEGAL AND SECRETARIAL	1882	1.1293	242	1.154	2030	1.3413	654	1.1326
409	609	PUBLIC RELATIONS	180	1.1293	8	1.154	413	1.3413	515	1.1326
410	610	RESEARCH AND DEVELOPMENT	463	1.1293	0	0	9	1.3413	35	1.1326
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5425	1.1326
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	559	1.1326
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4	1.1326
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	7069	1.1326
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	1405	1.1326
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
418	618	G&A OTHER	1912	1.1293	110	1.154	151	1.3413	864	1.1326
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	13070	XX	557	XX	12504	XX	17089	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	156831	XX	145577	XX	120581	XX	150581	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	1222	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5923	1

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
401	601	GENERAL OFFICERS	732	1.1708		26	1.2685	818	1.4511 1.1831
402	602	ACCOUNTING & FINANCE	3404	1.1708		76	1.2685	928	1.4511 1.1831
403	603	MANAGEMENT SERVICES	0	0		3	1.2685	5857	1.4511 0 0
404	604	MARKETING	1100	1.1708		6	1.2685	673	1.4511 1.1831
405	605	SALES	1189	1.1708		12	1.2685	703	1.4511 1.1831
406	606	INDUSTRIAL DEVELOPMENT	190	1.1708		5	1.2685	100	1.4511 1.1831
407	607	PERSONNEL	2392	1.1708		92	1.2685	935	1.4511 1.1831
408	608	LEGAL AND SECRETARIAL	1685	1.1708		190	1.2685	9571	1.4511 1.1831
409	609	PUBLIC RELATIONS	201	1.1708		5	1.2685	438	1.4511 1.1831
410	610	RESEARCH AND DEVELOPMENT	370	1.1708		1	1.2685	28	1.4511 1.1831
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5881 1.1831
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	608 1.1831
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-159 1.1831
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	7168 1.1831
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	106 1.1831
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
418	618	G&A OTHER	1428	1.1708		81	1.2685	126	1.4511 1.1831
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	12691	XX	497	XX	20177	XX	18384 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	155710	XX	128685	XX	143115	XX	137643 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	577 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5317 1

C U R R E N T Y E A R M I N U S F O U R											
											ANNUALIZED
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
401	601	GENERAL OFFICERS	696	1.2154	90	1.4025	1245	1.7499	120	1.2408	796
402	602	ACCOUNTING & FINANCE	3417	1.2154	101	1.4025	865	1.7499	82	1.2408	4493
403	603	MANAGEMENT SERVICES	0	0	0	0	4539	1.7499	0	0	7439
404	604	MARKETING	1284	1.2154	7	1.4025	750	1.7499	203	1.2408	3792
405	605	SALES	1223	1.2154	10	1.4025	547	1.7499	137	1.2408	3650
406	606	INDUSTRIAL DEVELOPMENT	210	1.2154	4	1.4025	102	1.7499	13	1.2408	706
407	607	PERSONNEL	2374	1.2154	117	1.4025	770	1.7499	179	1.2408	2713
408	608	LEGAL AND SECRETARIAL	1699	1.2154	179	1.4025	6144	1.7499	920	1.2408	7725
409	609	PUBLIC RELATIONS	211	1.2154	7	1.4025	437	1.7499	555	1.2408	1244
410	610	RESEARCH AND DEVELOPMENT	357	1.2154	1	1.4025	11	1.7499	41	1.2408	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	5419	1.2408	4967
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	593	1.2408	500
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	-156	1.2408	857
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	7256	1.2408	9950
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	2832	1.2408	694
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
418	618	G&A OTHER	1437	1.2154	86	1.4025	67	1.7499	-2279	1.2408	3385
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	12908	XX	602	XX	15477	XX	15915	XX	52911
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	145534	XX	96320	XX	145266	XX	163772	XX	649447
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	769	1	1225
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	5674	1	6867

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

		ANLZN PD IF C1<=							
LINE CODE	IDENTIFICATION	RUNYRS	CURRENT		CURRENT YR		CURRENT YR		
		THEN C1	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
		ELSE RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
101	TOFC ADMINISTRATION	1	1569	1	1537	1.2502	1738	1.3148	
102	TOFC PICKUP & DELIVERY	1	0	0	0	0	0	0	
103	TOFC LOADING & UNLOADING	1	12085	1	11294	1.2502	9602	1.3148	
104	TOFC PROTECTIVE SERVICE	1	0	0	0	0	0	0	
105	TOFC FRINGES	1	1164	1	759	1.2502	1102	1.3148	
106	TOFC OTHER CASUALTIES	1	50	1	34	1.2502	54	1.3148	
107	TOFC JOINT FACILITY-DR	1	0	0	0	0	0	0	
108	TOFC JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
109	TOFC OTHER	1	0	0	0	0	0	0	
110	TOTAL TOFC: (SUM L101-107)-L108 +L109	XX	14868	XX	13624	XX	12496	XX	
111	FLOATING ADMINISTRATION	1	0	0	0	0	0	0	
112	FLOATING-LINE HAUL	1	0	0	0	0	0	0	
113	FLOATING-LOCAL MARINE	1	0	0	0	0	0	0	
114	FLOATING-PROTECTIVE	1	0	0	0	0	0	0	
115	FLOATING FRINGES	1	0	0	0	0	0	0	
116	FLOATING OTHER CASUALTIES	1	0	0	0	0	0	0	
117	FLOATING JOINT FACILITY-DR	1	0	0	0	0	0	0	
118	FLOATING JOINT FACILITY-(CR)	1	0	0	0	0	0	0	
119	FLOATING OTHER	1	0	0	0	0	0	0	
120	TOTAL FLOATING:(SUM L111-117)-L118 +L119	XX	0	XX	0	XX	0	XX	
121	COAL MARINE ADMINISTRATION	1	0	0	0	0	0	0	
122	COAL PU & D	1	0	0	0	0	0	0	
123	COAL L & UL	1	0	0	0	0	0	0	
124	COAL PROTECTIVE	1	0	0	0	0	0	0	
125	COAL FRINGES	1	0	0	0	0	0	0	
126	COAL OTHER CASUALTIES	1	0	0	0	0	0	0	
127	COAL JT FACILITY-DR	1	0	0	0	0	0	0	
128	COAL JT FACILITY-(CR)	1	0	0	0	0	0	0	
129	COAL OTHER	1	0	0	0	0	0	0	
130	COAL TOTAL:(SUM L121-127)-L128 +L129	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS							
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
131	ORE MARINE ADMINISTRATION	1	0	0	0	0	0	0	0
132	ORE PU & D	1	0	0	0	0	0	0	0
133	ORE L & UL	1	0	0	0	0	0	0	0
134	ORE PROTECTIVE	1	0	0	0	0	0	0	0
135	ORE FRINGES	1	0	0	0	0	0	0	0
136	ORE OTHER CASUALTIES	1	0	0	0	0	0	0	0
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0	0
139	ORE OTHER	1	0	0	0	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	0	XX	0	XX	0	XX	
141	OMT ADMINISTRATION	1	0	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX	
151	MVT ADMINISTRATION	1	0	0	0	0	0	0	0
152	MVT PU & D	1	0	0	0	0	0	0	0
153	MVT L & UL	1	441	1	363	1.2502	463	1.3148	
154	MVT PROTECTIVE	1	0	0	0	0	0	0	0
155	MVT FRINGES	1	0	0	0	0	0	0	0
156	MVT OTHER CASUALTIES	1	0	0	0	0	0	0	0
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
159	MVT OTHER	1	0	0	0	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	441	XX	363	XX	463	XX	

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	0	0	0	0	0	0	0
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	0	0	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	0	XX	0	XX	0	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	1837	1.4182	1812	1.68	1569
102	TOFC PICKUP & DELIVERY	0	0	0	0	0
103	TOFC LOADING & UNLOADING	9293	1.4182	8841	1.68	12085
104	TOFC PROTECTIVE SERVICE	0	0	0	0	0
105	TOFC FRINGES	1144	1.4182	1036	1.68	1164
106	TOFC OTHER CASUALTIES	39	1.4182	63	1.68	50
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	0	0	0	0	0
110	TOTAL TOFC: (SUM L101-107)- L108+L109	12313	XX	11752	XX	14868
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
131	ORE ADMINISTRATION	0	0	0	0	0
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	0	0	0	0	0
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	0	0	0	0	0
136	ORE OTHER CASUALTIES	0	0	0	0	0
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	0
140	ORE TOTAL: (SUM L131-137) - L138+L139	0	XX	0	XX	0
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT: (SUM L141-147) - L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	0	0	0	0	0
152	MVT PU & D	0	0	0	0	0
153	MVT L & UL	473	1.4182	682	1.68	441
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	0	0	0	0	0
156	MVT OTHER CASUALTIES	0	0	0	0	0
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	0
160	TOTAL MVT: (SUM L151-157) - L158+L159	473	XX	682	XX	441

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	0	0	0	0	0
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	0
168	TOTAL RC: (SUM L161-165)- L166+L167	0	XX	0	XX	0
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS		RECEIVABLE			PAYABLE		
LINE CODE	IDENTIFICATION	PRICE INDEX (1)	(2)	PRIVATE (3)	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE (6)	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	61	267	742	61	223
203	BOX EQUIPPED	1	1	0	110	553	462	1514	3434
204	GONDOLA PLAIN	1	1	0	0	0	271	267	314
205	GONDOLAR EQUIPPED	1	1	0	476	1340	0	1374	1735
206	HOPPER COVERED	1	1	0	11920	26875	918	3124	7787
207	HOPPER OT GEN	1	1	0	536	2529	0	64	160
208	HOPPER OT SPEC	1	1	0	0	0	0	12	27
209	REFRIG MECH	1	1	0	0	0	0	36	242
210	REFRIG NON MECH	1	1	0	8	26	1	27	124
211	FLAT TOFC	1	1	0	13	345	5268	575	2540
212	FLAT MULTILEVEL	1	1	0	2079	4533	3616	211	55
213	FLAT GENERAL	1	1	0	0	0	0	11	20
214	FLAT ALL OTHER	1	1	0	2225	6217	1346	540	1284
215	TANK < 22,000 GAL	1	1	0	0	0	48	0	0
216	TANK >= 22,000 GAL	1	1	0	0	0	27	0	0
217	AUTO RACKS	1	1	0	0	547	2460	0	0
218	ALL OTHER CARS	1	1	0	1	134	1	12	34
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	17429	43366	15160	7828	17979
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	31	86	1	0	3
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	31	86	1	0	3

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2732	0	79	303	764	77	250
203	BOX EQUIPPED	1.2732	0	174	856	360	1640	3872
204	GONDOLA PLAIN	1.2732	0	0	0	297	200	267
205	GONDOLA EQUIPPED	1.2732	0	614	1398	0	1309	1569
206	HOPPER COVERED	1.2732	0	12667	27698	2358	2848	6385
207	HOPPER OT GEN	1.2732	0	413	2404	1	31	68
208	HOPPER OT SPEC	1.2732	0	0	0	0	38	74
209	REFRIG MECH	1.2732	0	0	0	0	30	145
210	REFRIG NON MECH	1.2732	0	9	22	3	30	113
211	FLAT TOFC	1.2732	0	12	358	4426	713	2569
212	FLAT MULTILEVEL	1.2732	0	2714	5054	3838	284	41
213	FLAT GENERAL	1.2732	0	0	0	1	9	14
214	FLAT ALL OTHER	1.2732	0	2861	7021	1419	776	1739
215	TANK <22,000 GAL	1.2732	0	0	0	111	0	0
216	TANK >=22,000 GAL	1.2732	0	0	0	125	0	0
217	AUTO RACKS	1.2732	0	0	660	2480	0	0
218	ALL OTHER CARS	1.2732	0	6	311	1	10	60
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	19549	46085	16184	7995	17166
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2732	0	43	99	13	0	33
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	43	99	13	0	33

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O					
		R E C E I V A B L E			P A Y A B L E		
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. BASIC
		(16)	(17)	(18)	(19)	(20)	(21) (22)
201	BOX 40 FOOT	0	0	0	0	0	0
202	BOX 50 FOOT	1.3413	0	78	268	738	69 183
203	BOX EQUIPPED	1.3413	0	345	1278	400	1869 4212
204	GONDOLA PLAIN	1.3413	0	0	0	191	178 188
205	GONDOLA EQUIPPED	1.3413	0	724	1672	0	1618 1921
206	HOPPER COVERED	1.3413	0	12470	26720	2566	2706 6836
207	HOPPER OT GEN	1.3413	0	750	2668	0	50 117
208	HOPPER OT SPEC	1.3413	0	0	0	0	24 45
209	REFRIG MECH	1.3413	0	0	0	0	65 133
210	REFRIG NON MECH	1.3413	0	5	17	3	29 91
211	FLAT TOFC	1.3413	0	20	358	4003	696 2832
212	FLAT MULTILEVEL	1.3413	0	3062	5272	3456	293 37
213	FLAT GENERAL	1.3413	0	0	0	2	9 9
214	FLAT ALL OTHER	1.3413	0	3152	7213	1473	1007 1763
215	TANK <22,000 GAL	1.3413	0	0	0	482	0 0
216	TANK >=22,000 GAL	1.3413	0	0	0	292	0 0
217	AUTO RACKS	1.3413	0	0	1104	2254	0 0
218	ALL OTHER CARS	1.3413	0	4	218	2	35 180
219	TOTAL FREIGHT CARS:						
	SUM L201-218	XX	0	20610	46788	15862	8648 18547
220	REFRIG TRAILERS	0	0	0	0	0	0 0
221	OTHER TRAILERS	1.3413	0	0	0	-2	0 -7
222	REFRIG CONTAINERS	0	0	0	0	0	0 0
223	OTHER CONTAINERS	0	0	0	0	0	0 0
224	TOTAL OE: SUM L220-223	XX	0	0	0	-2	0 -7

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.4511	0	220	1095	1602	125	451
203	BOX EQUIPPED	1.4511	0	303	1423	407	2177	5078
204	GONDOLA PLAIN	1.4511	0	0	1	180	185	218
205	GONDOLA EQUIPPED	1.4511	0	650	1687	0	1293	2247
206	HOPPER COVERED	1.4511	0	12653	27108	1736	2497	6467
207	HOPPER OT GEN	1.4511	0	1095	2586	0	220	662
208	HOPPER OT SPEC	1.4511	0	0	0	0	7	24
209	REFRIG MECH	1.4511	0	4	53	0	50	90
210	REFRIG NON MECH	1.4511	0	4	19	2	58	215
211	FLAT TOFC	1.4511	0	62	461	4780	777	3884
212	FLAT MULTILEVEL	1.4511	0	3461	5931	3399	256	32
213	FLAT GENERAL	1.4511	0	2	2	2	18	28
214	FLAT ALL OTHER	1.4511	0	2359	6189	2088	1142	2391
215	TANK <22,000 GAL	1.4511	0	0	0	581	0	0
216	TANK >=22,000 GAL	1.4511	0	0	0	331	0	0
217	AUTO RACKS	1.4511	0	0	1956	2358	0	0
218	ALL OTHER CARS	1.4511	0	3	227	2	35	226
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	20816	48738	17468	8840	22013
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.4511	0	0	0	-18	0	-50
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	-18	0	-50

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.7499	0	83	276	439	101	237
203	BOX EQUIPPED	1.7499	0	485	1692	320	2222	4660
204	GONDOLA PLAIN	1.7499	0	0	1	164	114	163
205	GONDOLA EQUIPPED	1.7499	0	575	1227	0	1016	1843
206	HOPPER COVERED	1.7499	0	12639	27407	1818	2030	4626
207	HOPPER OT GEN	1.7499	0	883	2623	0	220	535
208	HOPPER OT SPEC	1.7499	0	0	0	0	10	32
209	REFRIG MECH	1.7499	0	79	449	0	28	82
210	REFRIG NON MECH	1.7499	0	6	26	4	83	450
211	FLAT TOFC	1.7499	0	530	1611	4985	744	3386
212	FLAT MULTILEVEL	1.7499	0	867	1572	3162	271	58
213	FLAT GENERAL	1.7499	0	2	2	1	18	20
214	FLAT ALL OTHER	1.7499	0	769	1817	2164	1035	2451
215	TANK <22,000 GAL	1.7499	0	0	0	613	0	0
216	TANK >=22,000 GAL	1.7499	0	0	0	321	0	0
217	AUTO RACKS	1.7499	0	0	936	2291	0	0
218	ALL OTHER CARS	1.7499	0	3	165	1	9	260
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	16921	39804	16283	7901	18803
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.7499	0	0	0	63	0	171
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	0	63	0	171

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D										
									TOTAL	
RECEIVABLE									RENTS	
									+(C40-C37)	
LINE	CODE	IDENTIFICATION	PRIVATE	P.D.	P.D.	P.D.	P.D.	P.D.	+(C41-C38)	
			(37)	MILEAGE	BASIC	PRIVATE	MILEAGE	BASIC	+(C42-C39)	
										(43)
201		BOX 40 FOOT	0	0	0	0	0	0	0	
202		BOX 50 FOOT	0	61	267	742	61	223	698	
203		BOX EQUIPPED	0	110	553	462	1514	3434	4747	
204		GONDOLA PLAIN	0	0	0	271	267	314	852	
205		GONDOLA EQUIPPED	0	476	1340	0	1374	1735	1293	
206		HOPPER COVERED	0	11920	26875	918	3124	7787	-26966	
207		HOPPER OT GEN	0	536	2529	0	64	160	-2841	
208		HOPPER OT SPEC	0	0	0	0	12	27	39	
209		REFRIG MECH	0	0	0	0	36	242	278	
210		REFRIG NON MECH	0	8	26	1	27	124	118	
211		FLAT TOFC	0	13	345	5268	575	2540	8025	
212		FLAT MULTILEVEL	0	2079	4533	3616	211	55	-2730	
213		FLAT GENERAL	0	0	0	0	11	20	31	
214		FLAT ALL OTHER	0	2225	6217	1346	540	1284	-5272	
215		TANK <22,000 GAL	0	0	0	48	0	0	48	
216		TANK >=22,000 GAL	0	0	0	27	0	0	27	
217		AUTO RACKS	0	0	547	2460	0	0	1913	
218		ALL OTHER CARS	0	1	134	1	12	34	-88	
219		TOTAL FREIGHT CARS: SUM L201-218	0	17429	43366	15160	7828	17979	-19828	
220		REFRIG TRAILERS	0	0	0	0	0	0	0	
221		OTHER TRAILERS	0	31	86	1	0	3	-113	
222		REFRIG CONTAINERS	0	0	0	0	0	0	0	
223		OTHER CONTAINERS	0	0	0	0	0	0	0	
224		TOTAL OE: SUM L220-223	0	31	86	1	0	3	-113	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT YEAR EXPENSE	PRICE INDEX	CURRENT YR MINUS ONE EXPENSE	PRICE INDEX	CURRENT YR MINUS TWO EXPENSE	PRICE INDEX
		IF C1<=						
		RUNYRS						
		THEN C1 ELSE RUNYRS (1)						
			(2)	(3)	(4)	(5)	(6)	(7)
301	DIESEL LOCOMOTIVES-YARD	3	2865	1	3020	1.1606	2818	1.2131
302	DIESEL LOCOMOTIVES-ROAD	3	27773	1	28177	1.1606	25647	1.2131
303	OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	XX	27773	XX	28177	XX	25647	XX
306	YARD LOCOMOTIVES: L301+L303	XX	2865	XX	3020	XX	2818	XX
307	TOTAL LOCOMOTIVES: L305+L306	XX	30638	XX	31197	XX	28465	XX
308	BOX 40 FT	3	0	0	0	0	0	0
309	BOX 50 FT	3	135	1	150	1.056	164	1.0879
310	BOX EQUIPPED	3	253	1	934	1.056	1608	1.0879
311	GONDOLA PLAIN	3	463	1	68	1.056	57	1.0879
312	GONDOLA EQUIPPED	3	629	1	1456	1.056	1225	1.0879
313	HOPPER COVERED	3	13165	1	13823	1.056	11434	1.0879
314	HOPPER OT GEN	3	1135	1	593	1.056	752	1.0879
315	HOPPER OT SPECIAL	3	0	0	65	1.056	100	1.0879
316	REFRIG MECHANICAL	3	0	0	8	1.056	14	1.0879
317	REFRIG NON MECHANICAL	3	10	1	41	1.056	38	1.0879
318	FLAT TOFC/COFC	3	98	1	652	1.056	590	1.0879
319	FLAT MULTILEVEL	3	1585	1	1264	1.056	1198	1.0879
320	FLAT GENERAL SERVICE	3	0	0	3	1.056	3	1.0879
321	FLAT ALL OTHER	3	1916	1	1382	1.056	1363	1.0879
322	ALL OTHER FC	3	107	1	13	1.056	23	1.0879
323	CABOOSES	3	12	1	20	1.056	18	1.0879
324	AUTO RACKS	3	649	1	406	1.056	341	1.0879
325	MISCELLANEOUS ACCESSORIES	3	0	0	0	0	0	0
326	TOTAL FREIGHT CARS: (SUM L308-325)	XX	20157	XX	20878	XX	18928	XX
327	REFRIGERATED TRAILERS	3	0	0	0	0	0	0
328	OTHER TRAILERS	3	0	0	2	1.2352	-2	1.2986
329	REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330	OTHER CONTAINERS	3	948	1	755	1.2352	798	1.2986
331	BOGIES	3	0	0	0	0	0	0
332	CHASIS	3	602	1	908	1.2352	757	1.2986
333	OTHER HIGHWAY EQUIP	3	817	1	884	1.2352	812	1.2986
334	MARINE-LINE HAUL	3	0	0	0	0	0	0
335	LOCAL MARINE	3	0	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	3	0	0	0	0	0	0
337	COMPUTER & EDP	3	0	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVE	3	284	1	154	1.1606	164	1.2131
339	SHOP MACHINERY-FC	3	629	1	299	1.056	344	1.0879
340	SHOP MACHINERY-OE	3	7	1	272	1.2352	249	1.2986
341	WORK & NR EQUIP	3	662	1	365	1.2352	378	1.2986
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	3029	XX	2914	XX	2743	XX
343	TOTAL EXCL. MACH: L307+L326+L342	XX	53824	XX	54989	XX	50136	XX
344	TOTAL BOGIES & CHASIS: L331+L332	XX	602	XX	908	XX	757	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	3206	1.3115	2888	1.4771	3262
302	DIESEL LOCOMOTIVES-ROAD	26475	1.3115	25706	1.4771	30529
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	26475	XX	25706	XX	30529
306	YARD LOCOMOTIVES: L301+L303	3206	XX	2888	XX	3262
307	TOTAL LOCOMOTIVES: L305+L306	29681	XX	28594	XX	33792
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	230	1.1612	220	1.1907	157.275
310	BOX-EQUIPPED	927	1.1612	874	1.1907	996.2412
311	GONDOLA-PLAIN	50	1.1612	87	1.1907	198.9407
312	GONDOLA-EQUIPPED	857	1.1612	674	1.1907	1166
313	HOPPER COVERED	9593	1.1612	8127	1.1907	13400
314	HOPPER-O.T. GEN.	689	1.1612	742	1.1907	859.7831
315	HOPPER-O.T. SPECIAL	107	1.1612	101	1.1907	59.14498
316	REFRIG-MECHANICAL	9	1.1612	21	1.1907	7.89309
317	REFRIG-NON MECHANICAL	54	1.1612	31	1.1907	31.54619
318	FLAT-TOFC/COFC	566	1.1612	533	1.1907	476.1368
319	FLAT-MULTILEVEL	933	1.1612	841	1.1907	1407
320	FLAT-GENERAL SERVICE	6	1.1612	5	1.1907	2.14396
321	FLAT-ALL OTHER	1031	1.1612	839	1.1907	1619
322	ALL OTHER FC	19	1.1612	5	1.1907	48.58359
323	CABOOSES	19	1.1612	19	1.1907	17.56778
324	AUTO RACKS	338	1.1612	298	1.1907	482.9108
325	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
326	TOTAL FREIGHT CARS	15428	XX	13417	XX	20932
327	REFRIGERATED TRAILERS	0	0	0	0	0
328	OTHER TRAILERS	8	1.4098	1431	1.6473	-.04225
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	445	1.4098	0	0	972.2939
331	BOGIES	0	0	0	0	0
332	CHASIS	613	1.4098	0	0	902.2097
333	OTHER HIGHWAY EQUIP.	693	1.4098	0	0	987.8022
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
337	COMPUTER & EDP	0	0	0	0	0
338	SHOP MACHINERY-LOCOMOTIVES	167	1.3115	202	1.4771	220.5614
339	SHOP MACHINERY-F.C.	272	1.1612	386	1.1907	439.667
340	SHOP MACHINERY-O.E.	196	1.4098	153	1.6473	222.1113
341	WORK & NR EQUIP	350	1.4098	356	1.6473	534.5766
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	2109	XX	1787	XX	3396
343	TOTAL EXCLUDING MACH: L307+L326+L342	47218	XX	43798	XX	58121
344	TOTAL BOGIES & CHASIS: L331+L332	613	XX	0	XX	902.2097

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	ANLZN PD	CURRENT		CURRENT YR		CURRENT YR	
		IF C1<=	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE
		THEN C1						
		ELSE RUNYRS (1)	EXPENSE (2)	INDEX (3)	EXPENSE (4)	INDEX (5)	EXPENSE (6)	INDEX (7)
401	DIESEL LOCOMOTIVES-YARD	1	68	1	92	1.0986	106	1.1326
402	DIESEL LOCOMOTIVES-ROAD	1	9321	1	6978	1.0986	5463	1.1326
403	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	XX	9321	XX	6978	XX	5463	XX
406	YARD LOCOMOTIVES: L401+L403	XX	68	XX	92	XX	106	XX
407	TOTAL LOCOMOTIVES: L405+L406	XX	9389	XX	7070	XX	5569	XX
408	BOX-40 FT	1	4	1	4	1.0986	0	0
409	BOX-50 FT	1	-301	1	-286	1.0986	12	1.1326
410	BOX-EQUIPPED	1	-14	1	42	1.0986	79	1.1326
411	GONDOLA-PLAIN	1	0	0	0	0	0	0
412	GONDOLA-EQUIPPED	1	118	1	117	1.0986	109	1.1326
413	HOPPER COVERED	1	5336	1	5355	1.0986	6131	1.1326
414	HOPPER-OT GEN	1	123	1	140	1.0986	231	1.1326
415	HOPPER-OT SPECIAL	1	0	0	0	0	0	0
416	REFRIG-MECHANICAL	1	0	0	0	0	0	0
417	REFRIG-NON MECHANICAL	1	-242	1	-242	1.0986	32	1.1326
418	FLAT-TOFC/COFC	1	-15	1	85	1.0986	-2	1.1326
419	FLAT-MULTILEVEL	1	145	1	0	0	0	0
420	FLAT-GENERAL SERVICE	1	5	1	6	1.0986	2	1.1326
421	FLAT-ALL OTHER	1	246	1	146	1.0986	124	1.1326
422	ALL OTHER FC	1	0	0	0	0	0	0
423	CABOOSSES	1	-175	1	-175	1.0986	31	1.1326
424	AUTO RACKS	1	1130	1	1327	1.0986	1321	1.1326
425	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	XX	6360	XX	6519	XX	8070	XX
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0
428	OTHER TRAILERS	1	0	0	0	0	0	0
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0
430	OTHER CONTAINERS	1	0	0	0	0	0	0
431	BOGIES	1	0	0	0	0	0	0
432	CHASIS	1	149	1	163	1.0986	133	1.1326
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0
434	MARINE-LINE HAUL	1	0	0	0	0	0	0
435	LOCAL MARINE	1	0	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0
437	COMPUTER & EDP	1	304	1	318	1.0986	369	1.1326
438	SHOP MACHINERY-LOCOMOTIVE	1	174	1	163	1.0986	60	1.1326
439	SHOP MACHINERY-FC	1	78	1	73	1.0986	26	1.1326
440	SHOP MACHINERY-OE	1	48	1	45	1.0986	16	1.1326
441	WORK & NR EQUIP	1	-143	1	433	1.0986	744	1.1326
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	XX	310	XX	914	XX	1246	XX
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	16059	XX	14503	XX	14885	XX
444	TOTAL BOGIES & CHASIS: L431+L432	XX	149	XX	163	XX	133	XX

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
401	DIESEL LOCOMOTIVES-YARD	98	1.1831	68	1.2408	68
402	DIESEL LOCOMOTIVES-ROAD	5217	1.1831	4066	1.2408	9321
403	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	5217	XX	4066	XX	9321
406	YARD LOCOMOTIVES: L401+L403	98	XX	68	XX	68
407	TOTAL LOCOMOTIVES: L405+L406	5315	XX	4134	XX	9389
408	BOX-40 FT	0	0	0	0	4
409	BOX-50 FT	17	1.1831	21	1.2408	-301
410	BOX-EQUIPPED	302	1.1831	294	1.2408	-14
411	GONDOLA-PLAIN	0	0	0	0	0
412	GONDOLA-EQUIPPED	105	1.1831	133	1.2408	118
413	HOPPER COVERED	6368	1.1831	6397	1.2408	5336
414	HOPPER-OT GEN	233	1.1831	233	1.2408	123
415	HOPPER-OT SPECIAL	0	0	0	0	0
416	REFRIG-MECHANICAL	0	0	0	0	0
417	REFRIG-NON MECHANICAL	-200	1.1831	-198	1.2408	-242
418	FLAT-TOFC/COFC	8	1.1831	2	1.2408	-15
419	FLAT-MULTILEVEL	0	0	0	0	145
420	FLAT-GENERAL SERVICE	-12	1.1831	-12	1.2408	5
421	FLAT-ALL OTHER	126	1.1831	132	1.2408	246
422	ALL OTHER FC	0	0	0	0	0
423	CABOOSES	35	1.1831	42	1.2408	-175
424	AUTORACKS	1514	1.1831	1552	1.2408	1130
425	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
426	TOTAL FREIGHT CARS: SUM L408-425	8496	XX	8596	XX	6360
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	0	0	0	0	0
431	BOGIES	0	0	0	0	0
432	CHASIS	112	1.1831	86	1.2408	149
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	440	1.1831	544	1.2408	304
438	SHOP MACHINERY-LOCOMOTIVE	59	1.1831	59	1.2408	174
439	SHOP MACHINERY-FC	27	1.1831	26	1.2408	78
440	SHOP MACHINERY-OE	16	1.1831	16	1.2408	48
441	WORK & NR EQUIP	733	1.1831	760	1.2408	-143
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	1285	XX	1390	XX	310
443	TOTAL EXCLUDING MACH: L407+L426+L442	15096	XX	14120	XX	16059
444	TOTAL BOGIES & CHASIS: L431+L432	112	XX	86	XX	149

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	965	0	965	507	0	507
502	DIESEL LOCOMOTIVES-ROAD	194642	40767	235409	44414	14034	58448
503	OTHER LOCOMOTIVES-YARD	0	0	0	0	0	0
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	194642	40767	235409	44414	14034	58448
506	YARD LOCOMOTIVES:L501 +L503	965	0	965	507	0	507
507	TOTAL LOCOMOTIVES:L505 +L506	195607	40767	236374	44921	14034	58955
508	BOX-40 FT	0	0	0	-5	0	-5
509	BOX-50 FT	3126	0	3126	1282	0	1282
510	BOX-EQUIPPED	1343	0	1343	3022	0	3022
511	GONDOLA-PLAIN	0	0	0	0	0	0
512	GONDOLA-EQUIPPED	10781	0	10781	9079	0	9079
513	HOPPER COVERED	254904	0	254904	120527	0	120527
514	HOPPER-OT GEN	7383	0	7383	2968	0	2968
515	HOPPER-OT SPECIAL	0	0	0	0	0	0
516	REFRIG-MECHANICAL	0	0	0	0	0	0
517	REFRIG-NON MECHANICAL	389	0	389	2	0	2
518	FLAT-TOFC/COFC	189	0	189	-364	0	-364
519	FLAT-MULTILEVEL	3211	0	3211	997	0	997
520	FLAT-GENERAL SERVICE	0	0	0	0	0	0
521	FLAT-ALL OTHER	4659	0	4659	3347	0	3347
522	ALL OTHER FC	0	0	0	251	0	251
523	CABOOSSES	680	0	680	823	0	823
524	AUTO RACKS	21853	809	22662	12053	527	12580
525	MISCELLANEOUS ACCESSORIES	0	0	0	0	0	0
526	TOTAL FREIGHT CARS:SUM L508 -525	308518	809	309327	153982	527	154509
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	0	0	0	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	1596	0	1596	613	0	613
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	1690	169	1859	-18	117	99
538	SHOP MACHINERY-LOCOMOTIVE	3620	0	3620	-374	0	-374
539	SHOP MACHINERY-FC	1623	0	1623	-167	0	-167
540	SHOP MACHINERY-OE	998	0	998	-103	0	-103
541	WORK & NR EQUIP	11779	0	11779	12081	0	12081
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	15065	169	15234	12676	117	12793
543	TOTAL BOGIES & CHASIS:L531 +L532	1596	0	1596	613	0	613

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
601	DIESEL LOCOMOTIVES-YARD	1	662	1	714	1.2732	718	1.3413			
602	DIESEL LOCOMOTIVES-ROAD	1	6644	1	10595	1.2732	20132	1.3413			
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0			
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0			
605	ROAD LOCOMOTIVES: L602+L604	XX	6644	XX	10595	XX	20132	XX			
606	YARD LOCOMOTIVES: L601+L603	XX	662	XX	714	XX	718	XX			
607	TOTAL LOCOMOTIVES: L605+L606	XX	7306	XX	11309	XX	20850	XX			
608	BOX-40 FT	1	0	0	0	0	0	0			
609	BOX-50 FT	1	0	0	0	0	0	0			
610	BOX-EQUIPPED	1	290	1	304	1.2732	461	1.3413			
611	GONDOLA-PLAIN	1	0	0	0	0	0	0			
612	GONDOLA-EQUIPPED	1	1359	1	2250	1.2732	2030	1.3413			
613	HOPPER COVERED	1	19184	1	20386	1.2732	18775	1.3413			
614	HOPPER-OT GEN	1	3295	1	2514	1.2732	2685	1.3413			
615	HOPPER-OT SPECIAL	1	0	0	519	1.2732	919	1.3413			
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0			
617	REFRIG-NON MECHANICAL	1	0	0	0	0	0	0			
618	FLAT-TOFC/COFC	1	95	1	95	1.2732	78	1.3413			
619	FLAT-MULTILEVEL	1	4145	1	3134	1.2732	3138	1.3413			
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0			
621	FLAT-ALL OTHER	1	4959	1	6657	1.2732	7411	1.3413			
622	ALL OTHER FC	1	0	0	0	0	0	0			
623	CABOOSSES	1	0	0	0	0	0	0			
624	AUTO RACKS	1	3160	1	4196	1.2732	4441	1.3413			
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0			
626	TOTAL FREIGHT CARS: SUM L608-625	XX	36487	XX	40055	XX	39938	XX			
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0			
628	OTHER TRAILERS	1	0	0	0	0	0	0			
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0			
630	OTHER CONTAINERS	1	1868	1	1883	1.2732	1138	1.3413			
631	BOGIES	1	0	0	0	0	0	0			
632	CHASIS	1	147	1	0	0	0	0			
633	OTHER HIGHWAY EQUIP	1	258	1	0	0	0	0			
634	MARINE-LINE HAUL	1	0	0	0	0	0	0			
635	LOCAL MARINE	1	0	0	0	0	0	0			
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0			
637	COMPUTER & EDP	1	0	0	0	0	0	0			
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0			
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0			
640	SHOP MACHINERY-OE	1	0	0	0	0	0	0			
641	WORK & NR EQUIP	1	97	1	337	1.2732	70	1.3413			
642	TOTAL OTHER EQUIPMENT EXCLUDING										
	SHOP MACH: (SUM L627-637)+L641	XX	2370	XX	2220	XX	1208	XX			
643	TOTAL BOGIES & CHASIS: L631+L632	XX	147	XX	0	XX	0	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	588	1.4511	492	1.7499	662
602	DIESEL LOCOMOTIVES-ROAD	20466	1.4511	19082	1.7499	6644
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
605	ROAD LOCOMOTIVES: L602+L604	20466	XX	19082	XX	6644
606	YARD LOCOMOTIVES: L601+L603	588	XX	492	XX	662
607	TOTAL LOCOMOTIVES: L605+L606	21054	XX	19574	XX	7306
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	377	1.4511	1900	1.7499	0
610	BOX-EQUIPPED	856	1.4511	102	1.7499	290
611	GONDOLA-PLAIN	0	0	0	0	0
612	GONDOLA-EQUIPPED	2020	1.4511	1005	1.7499	1359
613	HOPPER COVERED	19036	1.4511	16335	1.7499	19184
614	HOPPER-OT GEN	3047	1.4511	4584	1.7499	3295
615	HOPPER-OT SPECIAL	1340	1.4511	0	0	0
616	REFRIG-MECHANICAL	29	1.4511	0	0	0
617	REFRIG-NON MECHANICAL	0	0	0	0	0
618	FLAT-TOFC/COFC	-29	1.4511	2131	1.7499	95
619	FLAT-MULTILEVEL	3288	1.4511	0	0	4145
620	FLAT-GENERAL SERVICE	0	0	0	0	0
621	FLAT-ALL OTHER	6086	1.4511	4012	1.7499	4959
622	ALL OTHER FC	0	0	0	0	0
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	5532	1.4511	5680	1.7499	3160
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	41582	XX	35749	XX	36487
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	0	0	0	0	0
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	810	1.4511	758	1.7499	1868
631	BOGIES	0	0	0	0	0
632	CHASIS	0	0	0	0	147
633	OTHER HIGHWAY EQUIP	0	0	0	0	258
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	0	0	0	0	0
641	WORK & NR EQUIP	60	1.4511	85	1.7499	97
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	870	XX	843	XX	2370
643	TOTAL BOGIES & CHASIS: L631+L632	0	XX	0	XX	147

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	412	1	399	1.0986	390	1.1326			
702	OTHER ROW	1	26	1	23	1.0986	19	1.1326			
703	TUNNELS & SUBWAYS	1	29	1	29	1.0986	30	1.1326			
704	BRIDGES & TRESTLES	1	1674	1	1536	1.0986	1427	1.1326			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	10172	1	9387	1.0986	9148	1.1326			
707	RAILS & OTM	1	11404	1	10637	1.0986	12214	1.1326			
708	BALLAST	1	3603	1	3423	1.0986	3119	1.1326			
709	FENCES	1	26	1	25	1.0986	71	1.1326			
710	STATION & OFFICE BUILDINGS	1	855	1	832	1.0986	677	1.1326			
711	ROADWAY BUILDINGS	1	62	1	51	1.0986	60	1.1326			
712	WATER STATIONS	1	0	0	0	0	1	1.1326			
713	FUEL STATIONS	1	187	1	184	1.0986	193	1.1326			
714	SHOPS & ENGINEHOUSES	1	376	1	369	1.0986	338	1.1326			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	29	1	29	1.0986	42	1.1326			
717	COAL & ORE WHARVES	1	0	0	0	0	0	0			
718	TOFC/COFC TERMINALS	1	441	1	361	1.0986	316	1.1326			
719	COMMUNICATIONS SYSTEMS	1	1129	1	1114	1.0986	749	1.1326			
720	SIGNALS & INTERLOCKERS	1	2249	1	2139	1.0986	2442	1.1326			
721	POWER PLANTS	1	6	1	6	1.0986	1	1.1326			
722	POWER TRANSMISSION SYSTEMS	1	110	1	110	1.0986	20	1.1326			
723	MISCELLANEOUS STRUCTURES	1	62	1	68	1.0986	52	1.1326			
724	ROADWAY MACHINES	1	1661	1	1434	1.0986	1406	1.1326			
725	PUBLIC IMPROVEMENTS	1	776	1	733	1.0986	862	1.1326			
726	P.P. MACHINES	1	16	1	15	1.0986	15	1.1326			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	35305	XX	32904	XX	33592	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	381	1.1831	368	1.2408	412
702	OTHER ROW	19	1.1831	17	1.2408	26
703	TUNNELS & SUBWAYS	35	1.1831	34	1.2408	29
704	BRIDGES & TRESTLES	1433	1.1831	1307	1.2408	1674
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	9232	1.1831	9000	1.2408	10172
707	RAILS & OTM	11806	1.1831	10971	1.2408	11404
708	BALLAST	3075	1.1831	2945	1.2408	3603
709	FENCES	72	1.1831	71	1.2408	26
710	STATION & OFFICE BUILDINGS	631	1.1831	623	1.2408	855
711	ROADWAY BUILDINGS	61	1.1831	62	1.2408	62
712	WATER STATIONS	1	1.1831	2	1.2408	0
713	FUEL STATIONS	201	1.1831	203	1.2408	187
714	SHOPS & ENGINEHOUSES	334	1.1831	333	1.2408	376
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	41	1.1831	42	1.2408	29
717	COAL & ORE WHARVES	0	0	0	0	0
718	TOFC/COFC TERMINALS	294	1.1831	316	1.2408	441
719	COMMUNICATIONS SYSTEMS	748	1.1831	750	1.2408	1129
720	SIGNALS & INTERLOCKERS	2440	1.1831	2461	1.2408	2249
721	POWER PLANTS	1	1.1831	1	1.2408	6
722	POWER TRANSMISSION SYSTEMS	18	1.1831	19	1.2408	110
723	MISCELLANEOUS STRUCTURES	48	1.1831	40	1.2408	62
724	ROADWAY MACHINES	1115	1.1831	977	1.2408	1661
725	PUBLIC IMPROVEMENTS	783	1.1831	713	1.2408	776
726	P.P. MACHINES	15	1.1831	14	1.2408	16
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	32784	XX	31269	XX	35305

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	1806	1	2423	1.2732	2388	1.3413	
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	0	0	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	1806	XX	2423	XX	2388	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	1	1.7499	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	2	1.7499	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	5	1.7499	0
808	RAILS & OTM	0	0	8	1.7499	0
809	BALLAST	0	0	3	1.7499	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	2194	1.4511	2363	1.7499	1806
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	1	1.7499	0
821	SIGNALS & INTERLOCKERS	0	0	1	1.7499	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	1	1.7499	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	0	0	0	0	0
829	TOTAL WAY & STRUCTURES: SUM L801-828	2194	XX	2385	XX	1806

WORKTABLE A4 PART 1

PAGE-102

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	6827	XX	XX	0
102	GRADING	44378	12650	0	12650
103	OTHER RIGHT-OF-WAY	1656	87	0	87
104	TUNNELS & SUBWAYS	2573	635	0	635
105	BRIDGES, TRESTLES & CULVERTS	117073	13683	0	13683
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	255884	72144	0	72144
108	RAILS & OTHER TRACK MATERIAL	430602	122940	0	122940
109	BALLAST	155539	33852	0	33852
110	FENCES, SNOW SHEDS & SIGNS	1811	1500	0	1500
111	STATIONS & OFFICES	19445	5647	0	5647
112	ROADWAY BUILDINGS	2451	875	0	875
113	WATER STATIONS	56	54	0	54
114	FUEL STATIONS	7769	2035	0	2035
115	SHOPS & ENGINEHOUSES	14657	2832	0	2832
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	1300	713	0	713
118	COAL & ORE WHARVES	0	0	0	0
119	TOFC/COFC TERMINALS	21704	1882	0	1882
120	COMMUNICATION SYSTEMS	23306	8355	0	8355
121	SIGNALS & INTERLOCKERS	63295	26382	0	26382
122	POWER PLANTS	65	-194	0	-194
123	POWER-TRANSMISSION	1623	248	0	248
124	MISCELLANEOUS STRUCTURES	2451	252	0	252
125	ROADWAY MACHINES	54813	24101	0	24101
126	PUBLIC IMPROVEMENTS-CONST.	36983	5167	0	5167
127	SHOP MACHINERY	6241	-644	0	-644
128	POWER PLANT MACHINERY	452	414	0	414
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	1272954	335610	0	335610

WORKTABLE A4 PART 1 (CONTINUED)

PAGE-103

INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	236374	58955	0	58955
134	FREIGHT-TRAIN CARS	309327	154509	0	154509
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	1596	613	0	613
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	9979	10121	0	10121
139	MISCELLANEOUS EQUIPMENT	1800	1960	0	1960
140	COMPUTER SYS. & W. PROC. EQUIP	1859	99	0	99
141	TOTAL-EQUIP: (SUM L133-140)	560935	226257	0	226257
142	INTEREST DURING CONSTRUCTION	0	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	1833889	561867	0	561867

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

PAGE-104

INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

PAGE-105

INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	24262
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	254289	254289
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	0	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0455	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	33283
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	232.3728
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	0
104		LOCOMOTIVE REPAIR	A3L307C12	33792
105	809037	SHOP MACHINERY-LOCO	A3L338C12	220.5614
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	497.0128
107	221	FREIGHT CAR REPAIR	A2L221C44	42778
108	222	MACHINERY REPAIR	A2L222C44	486.2611
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	21305
110		FREIGHT CAR REPAIR	A3L326C12	20932
111	809038	SHOP MACHINERY-FC	A3L339C12	439.667
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-587.2172
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	2924
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	0
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	0
117	306	MACHINERY	A2L244C44	198.0172
118	307	WORK AND NR EQUIPMENT	A2L245C44	592.5392
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	59
120		OE REPAIR	A3L342C12	3396
121	809039	SHOP MACHINERY-OE	A3L340C12	222.1113
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	-36.67775

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	9563	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	9389	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	174	XX	XX
204		TOTAL LOCO DEPR	L202+L203	9563	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	9321	C1*L205C1	9321
207	8091051	YARD LOCOMOTIVES	A3L406C12	68	C1*L205C1	68
208		TOTAL LOCOMOTIVES	L206+L207	9389	L206+L207	9389
209	809137	SHOP MACH-LOCO	A3L438C12	174	C1*L205C1	174
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	6438	XX	XX
211		FC DEPRECIATION	A3L426C12	6360	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	78	XX	XX
213		TOTAL FC DEPR	L211+L212	6438	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	4	C1*L214C1	4
216		BOX 50 FT	A3L409C12	-301	C1*L214C1	-301
217	809107	BOX EQUIPPED	A3L410C12	-14	C1*L214C1	-14
218	809108	GONDOLA PLAIN	A3L411C12	0	C1*L214C1	0
219	809109	GONDOLA EQ	A3L412C12	118	C1*L214C1	118
220	809110	HOPPER-COVERED	A3L413C12	5336	C1*L214C1	5336
221	809111	HOPPER-OTG	A3L414C12	123	C1*L214C1	123
222	809112	HOPPER-OTS	A3L415C12	0	C1*L214C1	0
223	809114	REFRIG-MECH	A3L416C12	0	C1*L214C1	0
224	809115	REFRIG-NM	A3L417C12	-242	C1*L214C1	-242
225	809116	FLAT-TOFC/COFC	A3L418C12	-15	C1*L214C1	-15
226	809117	FLAT-MULTILEVEL	A3L419C12	145	C1*L214C1	145
227	809118	FLAT-GENERAL	A3L420C12	5	C1*L214C1	5
228	809119	FLAT-OTHER	A3L421C12	246	C1*L214C1	246
229	809120	ALL OTHER FC	A3L422C12	0	C1*L214C1	0
230	809122	CABOOSES	A3L423C12	-175	C1*L214C1	-175
231	809121	AUTO RACKS	A3L424C12	1130	C1*L214C1	1130
232	809123	MISCELLANEOUS ACCESS	A3L425C12	0	C1*L214C1	0
233		TOTAL FREIGHT CAR	SUM L215-232	6360	SUM L215-232	6360
234	809138	SHOP MACHINERY-FC	A3L439C12	78	C1*L214C1	78

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	358	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	310	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	48	XX	XX
238		TOTAL OE DEPR	L236+L237	358	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	149	C1*L239C1	149
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	304	C1*L239C1	304
252	809139	SHOP MACHINERY-OE	A3L440C12	48	C1*L239C1	48
253	809140	WORK & NON REV EQUIP	A3L441C12	-143	C1*L239C1	-143
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	149	SUM L240-246	149
255	8091402	BOGIES & CHASIS	L244+L245	149	L244+L245	149
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		16359
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	236374	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	236374	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	235409	C1*L303C1	235409
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	965	C1*L303C1	965
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	236374
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	309327	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	309327	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	0	C1*L309C1	0
311		BOX 50 FT	A3L509C3	3126	C1*L309C1	3126
312		BOX EQUIPPED	A3L510C3	1343	C1*L309C1	1343
313		GONDOLA PLAIN	A3L511C3	0	C1*L309C1	0
314		GONDOLA EQ	A3L512C3	10781	C1*L309C1	10781
315		HOPPER-COVERED	A3L513C3	254904	C1*L309C1	254904
316		HOPPER-OTG	A3L514C3	7383	C1*L309C1	7383
317		HOPPER-OTS	A3L515C3	0	C1*L309C1	0
318		REFRIG-MECH	A3L516C3	0	C1*L309C1	0
319		REFRIG-NM	A3L517C3	389	C1*L309C1	389
320		FLAT-TOFC/COFC	A3L518C3	189	C1*L309C1	189
321		FLAT-MULTILEVEL	A3L519C3	3211	C1*L309C1	3211
322		FLAT-GENERAL	A3L520C3	0	C1*L309C1	0
323		FLAT-OTHER	A3L521C3	4659	C1*L309C1	4659
324		ALL OTHER FC	A3L522C3	0	C1*L309C1	0
325		CABOOSES	A3L523C3	680	C1*L309C1	680
326		AUTO RACKS	A3L524C3	22662	C1*L309C1	22662
327		MISCELLANEOUS ACCESS	A3L525C3	0	C1*L309C1	0
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	309327
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	1596	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	0	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	1596	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	1596	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	0	C1*L338C1	0
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	1596	C1*L338C1	1596
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	1596

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	6241	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	3620	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	1623	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	998	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	6241	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	3620	C1*L360C1	3620
362		MACHINERY - FREIGHT CARS	L357C1	1623	C1*L360C1	1623
363		MACHINERY - OTHER EQUIPMENT	L358C1	998	C1*L360C1	998
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	6241
365		COMPUTER & WP INVEST - 352B	A4L140C1	1859	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	1859	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	1859	C1*L367C1	1859
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	9979	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	1800	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	11779	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	11779	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	11779	C1*L377C1	11779

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	58955	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	58955	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	58448	C1*L403C1	58448
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	507	C1*L403C1	507
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	58955
407		FRIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	154509	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	154509	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	-5	C1*L409C1	-5
411		BOX 50 FT	A3L509C6	1282	C1*L409C1	1282
412		BOX EQUIPPED	A3L510C6	3022	C1*L409C1	3022
413		GONDOLA PLAIN	A3L511C6	0	C1*L409C1	0
414		GONDOLA EQ	A3L512C6	9079	C1*L409C1	9079
415		HOPPER-COVERED	A3L513C6	120527	C1*L409C1	120527
416		HOPPER-OTG	A3L514C6	2968	C1*L409C1	2968
417		HOPPER-OTS	A3L515C6	0	C1*L409C1	0
418		REFRIG-MECH	A3L516C6	0	C1*L409C1	0
419		REFRIG-NM	A3L517C6	2	C1*L409C1	2
420		FLAT-TOFC/COFC	A3L518C6	-364	C1*L409C1	-364
421		FLAT-MULTILEVEL	A3L519C6	997	C1*L409C1	997
422		FLAT-GENERAL	A3L520C6	0	C1*L409C1	0
423		FLAT-OTHER	A3L521C6	3347	C1*L409C1	3347
424		ALL OTHER FC	A3L522C6	251	C1*L409C1	251
425		CABOOSES	A3L523C6	823	C1*L409C1	823
426		AUTO RACKS	A3L524C6	12580	C1*L409C1	12580
427		MISCELLANEOUS ACCESS	A3L525C6	0	C1*L409C1	0
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	154509
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	613	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	613	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	613	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	613	C1*L438C1	613
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	613

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	-644	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	-374	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	-167	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	-103	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	-644	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	-374	C1*L460C1		-374
462		MACHINERY - FREIGHT CARS	L457C1	-167	C1*L460C1		-167
463		MACHINERY - OTHER EQUIPMENT	L458C1	-103	C1*L460C1		-103
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		-644
465		COMPUTER & WP ACC DEP - 335	A4L140C4	99	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	99	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	99	C1*L467C1		99
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	10121	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	1960	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	12081	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	12081	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	12081	C1*L477C1		12081

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	24000	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	748	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	15946	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	7306	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	7306	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	7306	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	6644	C1*L509C1	6644
511	8093051	YARD LOCOMOTIVES	A3L606C12	662	C1*L509C1	662
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	36487	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	0	XX	XX
515		TOTAL FUNCTIONS	L513-L514	36487	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	36487	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	36487	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	290	C1*L519C1	290
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	1359	C1*L519C1	1359
525	809311	HOPPER-COVERED	A3L613C12	19184	C1*L519C1	19184
526	809312	HOPPER-OTG	A3L614C12	3295	C1*L519C1	3295
527	809313	HOPPER-OTS	A3L615C12	0	C1*L519C1	0

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	0	C1*L519C1	0
530	809316	FLAT-TOFC	A3L618C12	95	C1*L519C1	95
531	809317	FLAT-MULTILEVEL	A3L619C12	4145	C1*L519C1	4145
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	4959	C1*L519C1	4959
534	809320	ALL OTHER	A3L622C12	0	C1*L519C1	0
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	3160	C1*L519C1	3160
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	2489	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	351	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	583	XX	XX
543		TOTAL	(L539+L541) -			
			(L540+L542)	2257	XX	XX
544		OE LEASE RENTALS	A3L642C12	2370	XX	XX
545	809339	OE SHOP MACH	A3L640C12	0	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	-113	XX	XX
547		TOTAL OE RENTS	SUM L544-546	2257	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	0	C1*L548C1	0
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	1868	C1*L548C1	1868
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	147	C1*L548C1	147
555	809332	OTHER HIGHWAY	A3L633C12	258	C1*L548C1	258
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	0	C1*L548C1	0
561	809340	WORK & NON REV EQUIP	A3L641C12	97	C1*L548C1	97
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	147	C1*L548C1	147

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	31	C1*L548C1	31
571		OTHER TR-TIME-REC'V	A3L221C39	86	C1*L548C1	86
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	1	C1*L548C1	1
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	3	C1*L548C1	3
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	-31
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	-83
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	1

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	40967	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	60795	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	-19828	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0 C1*L604C1		0
606		P.D. MILEAGE-R	A3L201C38	0 C1*L604C1		0
607		P.D. BASIC-R	A3L201C39	0 C1*L604C1		0
608		PRIVATE-P	A3L201C40	0 C1*L604C1		0
609		P.D. MILEAGE-P	A3L201C41	0 C1*L604C1		0
610		P.D. BASIC-P	A3L201C42	0 C1*L604C1		0
611		NET P.D. MILEAGE	XX	XX L609-L606		0
612		NET P.D. BASIC	XX	XX L610-L607		0
613	9706	NET PRIVATE	XX	XX L608-L605		0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0 C1*L604C1		0
615		P.D. MILEAGE-R	A3L202C38	61 C1*L604C1		61
616		P.D. BASIC-R	A3L202C39	267 C1*L604C1		267
617		PRIVATE-P	A3L202C40	742 C1*L604C1		742
618		P.D. MILEAGE-P	A3L202C41	61 C1*L604C1		61
619		P.D. BASIC-P	A3L202C42	223 C1*L604C1		223
620		NET P.D. MILEAGE	XX	XX L618-L615		0
621		NET P.D. BASIC	XX	XX L619-L616		-44
622	9707	NET PRIVATE	XX	XX L617-L614		742

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623	BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624	P.D. MILEAGE-R	A3L203C38	110	C1*L604C1	110
625	P.D. BASIC-R	A3L203C39	553	C1*L604C1	553
626	PRIVATE-P	A3L203C40	462	C1*L604C1	462
627	P.D. MILEAGE-P	A3L203C41	1514	C1*L604C1	1514
628	P.D. BASIC-P	A3L203C42	3434	C1*L604C1	3434
629	NET P.D. MILEAGE	XX	XX	L627-L624	1404
630	NET P.D. BASIC	XX	XX	L628-L625	2881
631	9708 NET PRIVATE	XX	XX	L626-L623	462
632	GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633	P.D. MILEAGE-R	A3L204C38	0	C1*L604C1	0
634	P.D. BASIC-R	A3L204C39	0	C1*L604C1	0
635	PRIVATE-P	A3L204C40	271	C1*L604C1	271
636	P.D. MILEAGE-P	A3L204C41	267	C1*L604C1	267
637	P.D. BASIC-P	A3L204C42	314	C1*L604C1	314
638	NET P.D. MILEAGE	XX	XX	L636-L633	267
639	NET P.D. BASIC	XX	XX	L637-L634	314
640	9709 NET PRIVATE	XX	XX	L635-L632	271
641	GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642	P.D. MILEAGE-R	A3L205C38	476	C1*L604C1	476
643	P.D. BASIC-R	A3L205C39	1340	C1*L604C1	1340
644	PRIVATE-P	A3L205C40	0	C1*L604C1	0
645	P.D. MILEAGE-P	A3L205C41	1374	C1*L604C1	1374
646	P.D. BASIC-P	A3L205C42	1735	C1*L604C1	1735
647	NET P.D. MILEAGE	XX	XX	L645-L642	898
648	NET P.D. BASIC	XX	XX	L646-L643	395
649	9710 NET PRIVATE	XX	XX	L644-L641	0
650	HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651	P.D. MILEAGE-R	A3L206C38	11920	C1*L604C1	11920
652	P.D. BASIC-R	A3L206C39	26875	C1*L604C1	26875
653	PRIVATE -P	A3L206C40	918	C1*L604C1	918
654	P.D. MILEAGE-P	A3L206C41	3124	C1*L604C1	3124
655	P.D. BASIC-P	A3L206C42	7787	C1*L604C1	7787
656	NET P.D. MILEAGE	XX	XX	L654-L651	-8796
657	NET P.D. BASIC	XX	XX	L655-L652	-19088
658	9711 NET PRIVATE	XX	XX	L653-L650	918

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659		HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660		P.D. MILEAGE-R	A3L207C38	536	C1*L604C1	536
661		P.D. BASIC-R	A3L207C39	2529	C1*L604C1	2529
662		PRIVATE-P	A3L207C40	0	C1*L604C1	0
663		P.D. MILEAGE-P	A3L207C41	64	C1*L604C1	64
664		P.D. BASIC-P	A3L207C42	160	C1*L604C1	160
665		NET P.D. MILEAGE	XX	XX	L663-L660	-472
666		NET P.D. BASIC	XX	XX	L664-L661	-2369
667	9712	NET PRIVATE	XX	XX	L662-L659	0
668		HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669		P.D. MILEAGE-R	A3L208C38	0	C1*L604C1	0
670		P.D. BASIC-R	A3L208C39	0	C1*L604C1	0
671		PRIVATE-P	A3L208C40	0	C1*L604C1	0
672		P.D. MILEAGE-P	A3L208C41	12	C1*L604C1	12
673		P.D. BASIC-P	A3L208C42	27	C1*L604C1	27
674		NET P.D. MILEAGE	XX	XX	L672-L669	12
675		NET P.D. BASIC	XX	XX	L673-L670	27
676	9713	NET PRIVATE	XX	XX	L671-L668	0
677		REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678		P.D. MILEAGE-R	A3L209C38	0	C1*L604C1	0
679		P.D. BASIC-R	A3L209C39	0	C1*L604C1	0
680		PRIVATE-P	A3L209C40	0	C1*L604C1	0
681		P.D. MILEAGE-P	A3L209C41	36	C1*L604C1	36
682		P.D. BASIC-P	A3L209C42	242	C1*L604C1	242
683		NET P.D. MILEAGE	XX	XX	L681-L678	36
684		NET P.D. BASIC	XX	XX	L682-L679	242
685	9714	NET PRIVATE	XX	XX	L680-L677	0
686		REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687		P.D. MILEAGE-R	A3L210C38	8	C1*L604C1	8
688		P.D. BASIC-R	A3L210C39	26	C1*L604C1	26
689		PRIVATE-P	A3L210C40	1	C1*L604C1	1
690		P.D. MILEAGE-P	A3L210C41	27	C1*L604C1	27
691		P.D. BASIC-P	A3L210C42	124	C1*L604C1	124
692		NET P.D. MILEAGE	XX	XX	L690-L687	19
693		NET P.D. BASIC	XX	XX	L691-L688	98
694	9715	NET PRIVATE	XX	XX	L689-L686	1

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	13	C1*L604C1	13
697	P.D. BASIC-R	A3L211C39	345	C1*L604C1	345
698	PRIVATE-P	A3L211C40	5268	C1*L604C1	5268
699	P.D. MILEAGE-P	A3L211C41	575	C1*L604C1	575
700	P.D. BASIC-P	A3L211C42	2540	C1*L604C1	2540
701	NET P.D. MILEAGE	XX	XX	L699-L696	562
702	NET P.D. BASIC	XX	XX	L700-L697	2195
703	9716 NET PRIVATE	XX	XX	L698-L695	5268
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	2079	C1*L604C1	2079
706	P.D. BASIC-R	A3L212C39	4533	C1*L604C1	4533
707	PRIVATE-P	A3L212C40	3616	C1*L604C1	3616
708	P.D. MILEAGE-P	A3L212C41	211	C1*L604C1	211
709	P.D. BASIC-P	A3L212C42	55	C1*L604C1	55
710	NET P.D. MILEAGE	XX	XX	L708-L705	-1868
711	NET P.D. BASIC	XX	XX	L709-L706	-4478
712	9717 NET PRIVATE	XX	XX	L707-L704	3616
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	0	C1*L604C1	0
715	P.D. BASIC-R	A3L213C39	0	C1*L604C1	0
716	PRIVATE-P	A3L213C40	0	C1*L604C1	0
717	P.D. MILEAGE-P	A3L213C41	11	C1*L604C1	11
718	P.D. BASIC-P	A3L213C42	20	C1*L604C1	20
719	NET P.D. MILEAGE	XX	XX	L717-L714	11
720	NET P.D. BASIC	XX	XX	L718-L715	20
721	9718 NET PRIVATE	XX	XX	L716-L713	0
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	2225	C1*L604C1	2225
724	P.D. BASIC-R	A3L214C39	6217	C1*L604C1	6217
725	PRIVATE-P	A3L214C40	1346	C1*L604C1	1346
726	P.D. MILEAGE-P	A3L214C41	540	C1*L604C1	540
727	P.D. BASIC-P	A3L214C42	1284	C1*L604C1	1284
728	NET P.D. MILEAGE	XX	XX	L726-L723	-1685
729	NET P.D. BASIC	XX	XX	L727-L724	-4933
730	9719 NET PRIVATE	XX	XX	L725-L722	1346

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	1	C1*L604C1	1
733		P.D. BASIC-R	A3L218C39	134	C1*L604C1	134
734		PRIVATE-P	A3L218C40	1	C1*L604C1	1
735		P.D. MILEAGE-P	A3L218C41	12	C1*L604C1	12
736		P.D. BASIC-P	A3L218C42	34	C1*L604C1	34
737		NET P.D. MILEAGE	XX	XX	L735-L732	11
738		NET P.D. BASIC	XX	XX	L736-L733	-100
739	9720	NET PRIVATE	XX	XX	L734-L731	1
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	48	C1*L604C1	48
742		NET	XX	XX	L741-L740	48
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	27	C1*L604C1	27
745		NET	XX	XX	L744-L743	27
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	547	C1*L604C1	547
749		PRIVATE-P	A3L217C40	2460	C1*L604C1	2460
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	0	C1*L604C1	0
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	-547
754	9721	NET PRIVATE	XX	XX	L749-L746	2460

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	0	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	0	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	1806	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	0	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	0	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	0	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	1806	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	1806	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	1806	C1*L815C1	1806
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	0	C1*L815C1	0
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	24040	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	4083	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	7182	XX	XX
904		TOTAL DEPR	SUM L901-903	35305	XX	XX
905		W&S DEPRECIATION	A3L728C12	35305	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	412	C1*L906C1	412
908	909104	OTHER ROW	A3L702C12	26	C1*L906C1	26
909	909105	TUNNELS & SUBWAYS	A3L703C12	29	C1*L906C1	29
910	909106	BRIDGES & TRESTLES	A3L704C12	1674	C1*L906C1	1674
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	10172	C1*L906C1	10172
913	909109	RAIL & OTM	A3L707C12	11404	C1*L906C1	11404
914	909111	BALAST	A3L708C12	3603	C1*L906C1	3603
915	909113	FENCES & SNOWSHEDS	A3L709C12	26	C1*L906C1	26
916	909116	STATIONS & OFFICES	A3L710C12	855	C1*L906C1	855
917	909117	ROADWAY BUILDINGS	A3L711C12	62	C1*L906C1	62
918	909118	WATER STATIONS	A3L712C12	0	C1*L906C1	0
919	909119	FUEL STATIONS	A3L713C12	187	C1*L906C1	187
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	376	C1*L906C1	376
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	29	C1*L906C1	29
923	909124	COAL & ORE WHARVES	A3L717C12	0	C1*L906C1	0
924	909125	TOFC/COFC TERMINALS	A3L718C12	441	C1*L906C1	441
925	909126	COMMUNICATIONS	A3L719C12	1129	C1*L906C1	1129
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	2249	C1*L906C1	2249
927	909129	POWER PLANTS	A3L721C12	6	C1*L906C1	6
928	909131	POWER TRANSMISSION	A3L722C12	110	C1*L906C1	110
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	62	C1*L906C1	62
930	909137	ROADWAY MACHINES	A3L724C12	1661	C1*L906C1	1661
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	776	C1*L906C1	776
932	909145	POWER PLANT MACHIN	A3L726C12	16	C1*L906C1	16
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	187	L918+L919	187
935	9091803	POWER GROUP	L927+L928+L932	132	L927+L928+L932	132

WORKTABLE B3 PART 1

PAGE-124

VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	15963
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	1578
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	17541
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	1810
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	19352
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	3388
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.46576
108	YARD SW PORTION OF TOTAL SW	L104/L106	.53424
109	TRAIN SW PORTION OF ROAD	L102/L103	.08997
110	RUNNING PORTION OF ROAD	L101/L103	.91003
111	RUNNING PORTION OF TOTAL	L101/L105	.82491
112	TRAIN SW PORTION OF TOTAL	L102/L105	.08155
113	YARD SW PORTION OF TOTAL	L104/L105	.09354
114	ROAD PORTION OF TOTAL	L103/L105	.90646
115	TOTAL SW PORTION OF TOTAL	L106/L105	.17509

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	16158
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	1596
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	17754
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	1867
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	19622
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	3463
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.46077
123	YARD SW PORTION OF TOTAL SW	L119/L121	.53923
124	TRAIN SW PORTION OF ROAD	L117/L118	.0899
125	RUNNING PORTION OF ROAD	L116/L118	.9101
126	RUNNING PORTION OF TOTAL	L116/L120	.82347
127	TRAIN SW PORTION OF TOTAL	L117/L120	.08134
128	YARD SW PORTION OF TOTAL	L119/L120	.09519
129	ROAD PORTION OF TOTAL	L118/L120	.90481
130	TOTAL SW PORTION OF TOTAL	L121/L120	.17653

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	16313
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	1610
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	17924
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	1914
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	19838
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	3524
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.45691
138	YARD SW PORTION OF TOTAL SW	L134/L136	.54309
139	TRAIN SW PORTION OF ROAD	L132/L133	.08985
140	RUNNING PORTION OF ROAD	L131/L133	.91015
141	RUNNING PORTION OF TOTAL	L131/L135	.82232
142	TRAIN SW PORTION OF TOTAL	L132/L135	.08118
143	YARD SW PORTION OF TOTAL	L134/L135	.09649
144	ROAD PORTION OF TOTAL	L133/L135	.90351
145	TOTAL SW PORTION OF TOTAL	L136/L135	.17768

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	16319
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	1607
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	17927
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	1978
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	19905
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	3586
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.44833
153	YARD SW PORTION OF TOTAL SW	L149/L151	.55167
154	TRAIN SW PORTION OF ROAD	L147/L148	.08969
155	RUNNING PORTION OF ROAD	L146/L148	.91031
156	RUNNING PORTION OF TOTAL	L146/L150	.81982
157	TRAIN SW PORTION OF TOTAL	L147/L150	.08078
158	YARD SW PORTION OF TOTAL	L149/L150	.0994
159	ROAD PORTION OF TOTAL	L148/L150	.9006
160	TOTAL SW PORTION OF TOTAL	L151/L150	.18018

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	16357
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	1609
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	17966
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	1990
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	19956
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	3599
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.55287
169		TRAIN SW PORTION OF ROAD	L162/L163	.08958
170		RUNNING PORTION OF ROAD	L161/L163	.91042
171		RUNNING PORTION OF TOTAL	L161/L165	.81963
172		TRAIN SW PORTION OF TOTAL	L162/L165	.08065
173		YARD SW PORTION OF TOTAL	L164/L165	.09972
174		ROAD PORTION OF TOTAL	L163/L165	.90028
175		TOTAL SW PORTION OF TOTAL	L166/L165	.18037

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	6622	A2L107C44	1123	7746	.85498
202	TUNNELS	A2L108C44	3.20979	A2L109C44	0	3.20979	1
203	BRIDGES	A2L110C44	2694	A2L111C44	67.96977	2762	.97539
204	TIES	A2L112C44	507.5777	A2L113C44	391.5992	899.1769	.56449
205	RAILS & OTM	A2L114C44	7188	A2L115C44	2509	9698	.74125
206	BALLAST	A2L116C44	560.9914	A2L117C44	195.225	756.2163	.74184
207	SIGNALS	A2L121C44	3448	A2L122C44	850.8011	4298	.80209
208	GRADE CROSSINGS	A2L125C44	1393	A2L126C44	149.2505	1542	.90324
209	TOTAL TRACK GROUP	SUM L201-208	22419	SUM L201-208	5287	27706	.80916
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	0	0	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	138475	A2L325C44	13640	152115	.91033
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	9321	A3L406C12	68	9389	.99276
223	LOCOMOTIVE SERVICING	A2L311C44	2757	A2L327C44	1558	4315	.63893
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	0	+A3L330C12	972.2516	972.2516	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	58121	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	33792	.58141	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	20932	.36015	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	3396	.05844	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	30529	.52527	.90344	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	3262	.05614	.09656	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	157.275	.00270597	XX	.00751348	XX
309	BOX-EQUIPPED	A3L310C12	996.2412	.01714	XX	.04759	XX
310	GONDOLA-PLAIN	A3L311C12	198.9407	.00342285	XX	.00950397	XX
311	GONDOLA-EQUIPPED	A3L312C12	1166	.02007	XX	.05572	XX
312	HOPPER-COVERED	A3L313C12	13400	.23056	XX	.64019	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	859.7831	.01479	XX	.04107	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	59.14498	.00101761	XX	.00282553	XX
315	REFRIGERATOR-MECH	A3L316C12	7.89309	.0001358	XX	.00037708	XX
316	REFRIGERATOR-NON MECH	A3L317C12	31.54619	.00054276	XX	.00150705	XX
317	FLAT - TOFC/COFC	A3L318C12	476.1368	.0081921	XX	.02275	XX
318	FLAT - MULTI-LEVEL	A3L319C12	1407	.02422	XX	.06725	XX
319	FLAT - GENERAL	A3L320C12	2.14396	.00003689	XX	.00010242	XX
320	FLAT - OTHER	A3L321C12	1619	.02786	XX	.07736	XX
321	ALL OTHER F.C.	A3L322C12	48.58359	.0008359	XX	.00232098	XX
322	CABOOSES	A3L323C12	17.56778	.00030226	XX	.00083926	XX
323	AUTO RACKS	A3L324C12	482.9108	.00830865	XX	.02307	XX
324	MISCELLANEOUS ACCESS	A3L325C12	0	0	XX	0	XX
325	REFRIGERATED TRAILERS	A3L327C12	0	0	XX	XX	0
326	OTHER TRAILERS	A3L328C12	-.04225	-.0000007	XX	XX	-.0000124
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	972.2939	.01673	XX	XX	.28623
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	902.2097	.01552	XX	XX	.2656
331	OTHER HIGHWAY EQUIP	A3L333C12	987.8022	.017	XX	XX	.2908
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	0	0	XX	XX	0
335	COMPUTERS & DP EQUIP.	A3L337C12	0	0	XX	XX	0
336	WORK & NR EQUIP.	A3L341C12	534.5766	.00919758	XX	XX	.15737
337	BOGIES/CHASIS	L329+L330	902.2097	.01552	XX	XX	.2656

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	9389	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	9321	.99276	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	68	.00724252	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	6360	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	4	XX	.00062893	XX	XX
406	BOX - 50 FT.	B2L216C2	-301	XX	-.04733	XX	XX
407	BOX - EQUIPPED	B2L217C2	-14	XX	-.0022013	XX	XX
408	GONDOLA - PLAIN	B2L218C2	0	XX	0	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	118	XX	.01855	XX	XX
410	HOPPER - COVERED	B2L220C2	5336	XX	.83899	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	123	XX	.01934	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	0	XX	0	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	0	XX	0	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	-242	XX	-.03805	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	-15	XX	-.0023585	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	145	XX	.0228	XX	XX
417	FLAT - GENERAL	B2L227C2	5	XX	.00078616	XX	XX
418	FLAT - OTHER	B2L228C2	246	XX	.03868	XX	XX
419	ALL OTHER F.C.	B2L229C2	0	XX	0	XX	XX
420	CABOOSES	B2L230C2	-175	XX	-.02752	XX	XX
421	AUTO RACKS	B2L231C2	1130	XX	.17767	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	0	XX	0	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	149	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	149	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	149	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	22419
502	TRACK GROUP SWITCHING	L209C2	5287
503 010	BRIDGES - R	A2L110C44	2694
504 011	BRIDGES - SW	A2L111C44	67.96977
505 027	COMMUNICATION	A2L123C44	3952
506 028	ELECTRIC POWER	A2L124C44	38.01278
507 031	STATIONS & OFFICE BLDGS	A2L127C44	1661
508 032	LOCO SHOPS	A2L128C44	575.2468
509 033	F.C. SHOPS	A2L129C44	132.4213
510 034	O.E. SHOPS	A2L130C44	481.9023
511 101	LOCO SERVICING	A2L131C44	200.2023
512 102	MISC. BUILDINGS	A2L132C44	725.5854
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	0
515 105	OTHER MARINE	A2L135C44	0
516 106	TOFC TERMINALS	A2L136C44	2104
517 107	MV TERMINALS	A2L137C44	80.90119
518 108	OSS TERMINALS	A2L138C44	51.90364
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	6339
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	10005
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	37712
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
LINE	CODE	RUNNING	SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		22419	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	5287	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	2694	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	67.96977	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	3952
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	38.01278	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	1661
508	032	XX	XX	575.247	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	132.421	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	481.902	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	200.202	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	725.59
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	2104	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	80.90119	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	51.90364	XX	XX
519		2694	67.96977	575.247	132.421	481.902	XX	XX	XX	XX	XX	XX	XX	2387
520		.42501	.01072	.09074	.02089	.07602	XX	XX	XX	XX	XX	XX	XX	.37662
521		XX	XX	575.247	132.421	481.902	0	0	0	2104	80.90119	51.90364	238.215	6340
522		XX	XX	.05749	.01324	.04816	0	0	0	.21035	.0080858	.0051876	.02381	.63367
523		22419	5287	575.247	132.421	481.902	0	0	0	2104	80.90119	51.90364	238.215	6340
524		.59448	.14021	.01525	.0035114	.01278	0	0	0	.05581	.0021452	.0013763	.0063167	.16812

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	4292	A2L106C11	4292	1
602	007	ROADWAY - SW		A2L107C10	803	A2L107C11	803	1
603	008	TUNNELS - R		A2L108C10	0	A2L108C11	0	0
604	009	TUNNELS - SW		A2L109C10	0	A2L109C11	0	0
605	010	BRIDGES - R		A2L110C10	2382	A2L110C11	2382	1
606	011	BRIDGES - SW		A2L111C10	67	A2L111C11	67	1
607	012	TIES - R		A2L112C10	271	A2L112C11	271	1
608	013	TIES - SW		A2L113C10	268	A2L113C11	268	1
609	014	RAILS - R		A2L114C10	6129	A2L114C11	6129	1
610	015	RAILS - SW		A2L115C10	1623	A2L115C11	1623	1
611	018	BALLAST - R		A2L116C10	299	A2L116C11	299	1
612	019	BALLAST - SW		A2L117C10	158	A2L117C11	158	1
613	022	DAMAGED - R		A2L118C10	356	A2L118C11	356	1
614	023	DAMAGED - SW		A2L119C10	6	A2L119C11	6	1
615	025	SIGNALS - R		A2L121C10	2995	A2L121C11	2995	1
616	026	SIGNALS - SW		A2L122C10	687	A2L122C11	687	1
617	029	GRADE XINGS - R		A2L125C10	1154	A2L125C11	1154	1
618	030	GRADE XINGS - SW		A2L126C10	148	A2L126C11	148	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	17878	+L615+L617	17878	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	3760	+L616+L618	3760	1
621	027	COMMUNICATIONS		A2L123C10	2635	A2L123C11	2635	1
622	028	ELECTRIC POWER		A2L124C10	12	A2L124C11	12	1
623	031	STATIONS		A2L127C10	2136	A2L127C11	2136	1
624	032	LOCO SHOP REPAIR		A2L128C10	605	A2L128C11	605	1
625	101	LOCO SERVICING		A2L131C10	121	A2L131C11	121	1
626	102	MISCELLANEOUS		A2L132C10	320	A2L132C11	320	1
627	109	ROADWAY MACHINES		A2L139C10	1757	A2L139C11	1757	1
628	110	SMALL TOOLS		A2L140C10	159	A2L140C11	159	1
629	151	TOTAL W&S		A2L181C10	112361	A2L181C11	112361	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	30638	-A2L216C11	30638	1
631	304	PASSENGER		A2L242C10	0	A2L242C11	0	0
632	305	COMPUTER & DP		A2L243C10	0	A2L243C11	0	0
633	307	WORK & NR EQUIP		A2L245C10	827	A2L245C11	827	1
634	620	OPERATING EXPENSE		A2L420C10	631694	A2L420C11	631694	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	15963
702	LUM-UNIT TRAINS	A1L105C1	2290
703	LUM-WAY TRAINS	A1L106C1	1172
704	LUM-THROUGH TRAINS	A1L107C1	12500
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.1435
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.07344
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.78306
708	TRAIN MILES-TOTAL	A1L104C1	7624
709	TM-UNIT TRAINS	A1L101C1	1105
710	TM-WAY TRAINS	A1L102C1	697.917
711	TM-THROUGH TRAINS	A1L103C1	5821
712	TM-UNIT PORTION OF TOTAL	L709/L708	.14501
713	TM-WAY PORTION OF TOTAL	L710/L708	.09153
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.76346
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	2.09361
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	2.0719
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	1.67985
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	2.14734
719	CM-TOTAL	A1L114C1	541810
720	CM-UNIT TRAINS	A1L115C1	105112
721	CM-WAY TRAINS	A1L116C1	14853
722	CM-THROUGH TRAINS	A1L117C1	421845
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	71.05767
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	95.06729
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	21.2819
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	72.46505
727	TRAIN HOURS-RUNNING	A1L131C1	276.41
728	AVERAGE TRAIN SPEED	L708/L727	27.5856
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.03625
730	GTM-TOTAL	A1L122C1	42930544
731	GTM-UNIT TRAINS	A1L119C1	9689933
732	GTM-WAY TRAINS	A1L120C1	1148322
733	GTM-THROUGH TRAINS	A1L121C1	32092290
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	5630
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	8763
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	1645
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5512
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	749.19
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	8374
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.91054
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.08946
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	2029
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	9653
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.78982
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.21018
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	300.354
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	23.3076

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	16158	A1L108C7	16313	A1L108C8	16319	A1L108C9	16357
702		A1L105C6	2565	A1L105C7	2835	A1L105C8	3000	A1L105C9	3273
703		A1L106C6	1127	A1L106C7	1098	A1L106C8	1131	A1L106C9	1105
704		A1L107C6	12465	A1L107C7	12379	A1L107C8	12187	A1L107C9	11978
705		L702/L701	.15876	L702/L701	.1738	L702/L701	.18385	L702/L701	.20013
706		L703/L701	.06978	L703/L701	.06735	L703/L701	.06935	L703/L701	.06756
707		L704/L701	.77146	L704/L701	.75885	L704/L701	.7468	L704/L701	.73231
708		A1L104C6	7771	A1L104C7	7889	A1L104C8	8031	A1L104C9	8078
709		A1L101C6	1237	A1L101C7	1396	A1L101C8	1460	A1L101C9	1581
710		A1L102C6	667.8426	A1L102C7	657.7874	A1L102C8	699.4048	A1L102C9	684.8122
711		A1L103C6	5865	A1L103C7	5834	A1L103C8	5871	A1L103C9	5812
712		L709/L708	.15922	L709/L708	.17703	L709/L708	.18186	L709/L708	.19577
713		L710/L708	.08594	L710/L708	.08338	L710/L708	.08709	L710/L708	.08477
714		L711/L708	.75484	L711/L708	.73959	L711/L708	.73105	L711/L708	.71946
715		L701/L708	2.07928	L701/L708	2.06789	L701/L708	2.032	L701/L708	2.02474
716		L702/L709	2.07333	L702/L709	2.03018	L702/L709	2.05415	L702/L709	2.06981
717		L703/L710	1.68825	L703/L710	1.67041	L703/L710	1.61818	L703/L710	1.61373
718		L704/L711	2.12505	L704/L711	2.12173	L704/L711	2.07579	L704/L711	2.0609
719		A1L114C6	555111	A1L114C7	559066	A1L114C8	561746	A1L114C9	566525
720		A1L115C6	118091	A1L115C7	131810	A1L115C8	136839	A1L115C9	148226
721		A1L116C6	14569	A1L116C7	14503	A1L116C8	15339	A1L116C9	15852
722		A1L117C6	422451	A1L117C7	412753	A1L117C8	409568	A1L117C9	402446
723		L719/L708	71.43294	L719/L708	70.86518	L719/L708	69.94612	L719/L708	70.12658
724		L720/L709	95.44333	L720/L709	94.37806	L720/L709	93.68831	L720/L709	93.72232
725		L721/L710	21.81502	L721/L710	22.04917	L721/L710	21.93187	L721/L710	23.14883
726		L722/L711	72.0175	L722/L711	70.74042	L722/L711	69.75944	L722/L711	69.24105
727		A1L131C6	273.006	A1L131C7	263.8544	A1L131C8	278.4038	A1L131C9	276.4506
728		L708/L727	28.46489	L708/L727	29.89968	L708/L727	28.84707	L708/L727	29.22264
729		1.0/L728	.03513	1.0/L728	.03345	1.0/L728	.03467	1.0/L728	.03422
730		A1L122C6	44174760	A1L122C7	44455016	A1L122C8	44465696	A1L122C9	44915024
731		A1L119C6	10743351	A1L119C7	11672006	A1L119C8	12183232	A1L119C9	13161341
732		A1L120C6	1146744	A1L120C7	1159120	A1L120C8	1224405	A1L120C9	1263617
733		A1L121C6	32284668	A1L121C7	31623892	A1L121C8	31058060	A1L121C9	30490066
734		L730/L708	5684	L730/L708	5634	L730/L708	5536	L730/L708	5559
735		L731/L709	8682	L731/L709	8357	L731/L709	8341	L731/L709	8321
736		L732/L710	1717	L732/L710	1762	L732/L710	1750	L732/L710	1845
737		L733/L711	5503	L733/L711	5419	L733/L711	5289	L733/L711	5245
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	762.369	A1L158C1	771.99	A1L158C1	784.6065	A1L158C1	788.5908
739		L708+L738	8533	L708+L738	8661	L708+L738	8815	L708+L738	8867
740		L708/L739	.91066	L708/L739	.91087	L708/L739	.911	L708/L739	.91107
741		L738/L739	.08934	L738/L739	.08913	L738/L739	.089	L738/L739	.08893
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	2064	A1L595C1	2090	A1L595C1	2124	A1L595C1	2135
743		L708+L742	9835	L708+L742	9979	L708+L742	10156	L708+L742	10214
744		L708/L743	.79008	L708/L743	.7905	L708/L743	.79077	L708/L743	.79091
745		L742/L743	.20992	L742/L743	.2095	L742/L743	.20923	L742/L743	.20909
746		A1L135C6	301.749	A1L135C7	307.7044	A1L135C8	317.4503	A1L135C9	317.0078
747		L721/A1L144C6	22.64463	L721/A1L144C7	22.23949	L721/A1L144C8	22.91526	L721/A1L144C9	23.20288

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	0	AlL201C1	0	0
802	BOX 50 FOOT	AlL202C2	439	AlL202C1	391	2.12276
803	BOX EQUIPPED	AlL203C2	9908	AlL203C1	11489	1.86239
804	GONDOLA PLAIN	AlL204C2	1652	AlL204C1	1951	1.84675
805	GONDOLA EQUIPPED	AlL205C2	7744	AlL205C1	7188	2.07735
806	HOPPER COVERED	AlL206C2	54479	AlL206C1	61961	1.87925
807	HOPPER OTG	AlL207C2	2275	AlL207C1	4286	1.5308
808	HOPPER OTS	AlL208C2	555	AlL208C1	1099	1.505
809	REFRIG MECH	AlL209C2	160	AlL209C1	141	2.13475
810	REFRIG NM	AlL210C2	445	AlL210C1	498	1.89357
811	FLAT TOFC	AlL211C2	1541	AlL211C1	16116	1.09562
812	FLAT MULTILEVEL	AlL212C2	1112	AlL212C1	2745	1.4051
813	FLAT GENERAL	AlL213C2	78	AlL213C1	47	2.65957
814	FLAT OTHER	AlL214C2	7419	AlL214C1	7462	1.99424
815	ALL OTHER FC	AlL215C2	439	AlL215C1	392	2.1199
816	TOTAL FC	AlL216C2	88246	AlL216C1	115766	1.76228
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	867	AlL218C1	780	2.11154
819	BOX EQUIPPED	AlL219C2	1520	AlL219C1	1215	2.25103
820	GONDOLA PLAIN	AlL220C2	20935	AlL220C1	20967	1.99847
821	GONDOLA EQUIPPED	AlL221C2	1220	AlL221C1	1028	2.18677
822	HOPPER COVERED	AlL222C2	51479	AlL222C1	49886	2.03193
823	HOPPER OTG	AlL223C2	260	AlL223C1	216	2.2037
824	HOPPER OTS	AlL224C2	82	AlL224C1	78	2.05128
825	REFRIG MECH	AlL225C2	1569	AlL225C1	1617	1.97032
826	REFRIG NM	AlL226C2	111	AlL226C1	92	2.20652
827	FLAT TOFC	AlL227C2	3320	AlL227C1	47559	1.06981
828	FLAT MULTILEVEL	AlL228C2	8135	AlL228C1	25413	1.32011
829	FLAT GENERAL	AlL229C2	7	AlL229C1	4	2.75
830	FLAT OTHER	AlL230C2	4100	AlL230C1	4606	1.89014
831	TANK <22,000 GAL	AlL231C2	8669	AlL231C1	8750	1.99074
832	TANK >=22,000 GAL	AlL232C2	33487	AlL232C1	34621	1.96725
833	ALL OTHER FC	AlL233C2	98	AlL233C1	65	2.50769
834	TOTAL FREIGHT CARS	AlL235C2	135859	AlL235C1	196897	1.69

C U R R E N T Y E A R						
						RATIO
						IF C1/C2=0.
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM	SOURCE OF C2	LOADED CM	THEN 0. ELSE
			(1)		(2)	1.0+(C1/C2)
						(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	0	A1L236C1	0	0
836	BOX 50 FOOT	A1L237C2	1306	A1L237C1	1171	2.11529
837	BOX EQUIPPED	A1L238C2	11428	A1L238C1	12704	1.89956
838	GONDOLA PLAIN	A1L239C2	22587	A1L239C1	22918	1.98556
839	GONDOLA EQ	A1L240C2	8964	A1L240C1	8216	2.09104
840	HOPPER-COVERED	A1L241C2	105958	A1L241C1	111847	1.94735
841	HOPPER-OT-GEN	A1L242C2	2535	A1L242C1	4502	1.56308
842	HOPPER-OT-SPEC	A1L243C2	637	A1L243C1	1177	1.54121
843	REFRIG-MECH	A1L244C2	1729	A1L244C1	1758	1.9835
844	REFRIG-NON MECH	A1L245C2	556	A1L245C1	590	1.94237
845	FLAT-TOFC	A1L246C2	4861	A1L246C1	63675	1.07634
846	FLAT-MULTILEVEL	A1L247C2	9247	A1L247C1	28158	1.3284
847	FLAT-GENERAL	A1L248C2	85	A1L248C1	51	2.66667
848	FLAT-OTHER	A1L249C2	11519	A1L249C1	12068	1.95451
849	TANK <22,000 GAL	A1L250C2	8669	A1L250C1	8750	1.99074
850	TANK >=22,000 GAL	A1L251C2	33487	A1L251C1	34621	1.96725
851	ALL OTHER TYPES	A1L252C2	537	A1L252C1	457	2.17505
852	ALL OTHER PLUS TANK	A1L253C2	42693	A1L253C1	43828	1.9741
853	TOTAL FREIGHT CARS	A1L254C2	224105	A1L254C1	312663	1.71676

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C5	0	A1L201C4	0	0
802	BOX 50 FOOT	A1L202C5	673	A1L202C4	567	2.18695
803	BOX EQUIPPED	A1L203C5	11858	A1L203C4	13702	1.86542
804	GONDOLA PLAIN	A1L204C5	1018	A1L204C4	1126	1.90409
805	GONDOLA EQUIPPED	A1L205C5	8418	A1L205C4	8076	2.04235
806	HOPPER COVERED	A1L206C5	57335	A1L206C4	64782	1.88505
807	HOPPER OTG	A1L207C5	1958	A1L207C4	4267	1.45887
808	HOPPER OTS	A1L208C5	652	A1L208C4	1363	1.47836
809	REFRIG MECH	A1L209C5	128	A1L209C4	112	2.14286
810	REFRIG NM	A1L210C5	398	A1L210C4	510	1.78039
811	FLAT TOFC	A1L211C5	1525	A1L211C4	18545	1.08223
812	FLAT MULTILEVEL	A1L212C5	1152	A1L212C4	3637	1.31674
813	FLAT GENERAL	A1L213C5	48	A1L213C4	42	2.14286
814	FLAT OTHER	A1L214C5	9989	A1L214C4	10297	1.97009
815	ALL OTHER FC	A1L215C5	223	A1L215C4	161	2.38509
816	TOTAL FC	A1L216C5	95375	A1L216C4	127187	1.74988
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C5	0	A1L217C4	0	0
818	BOX 50 FOOT	A1L218C5	860	A1L218C4	896	1.95982
819	BOX EQUIPPED	A1L219C5	1226	A1L219C4	1265	1.96917
820	GONDOLA PLAIN	A1L220C5	20479	A1L220C4	20855	1.98197
821	GONDOLA EQUIPPED	A1L221C5	990	A1L221C4	913	2.08434
822	HOPPER COVERED	A1L222C5	55196	A1L222C4	58241	1.94772
823	HOPPER OTG	A1L223C5	290	A1L223C4	273	2.06227
824	HOPPER OTS	A1L224C5	56	A1L224C4	48	2.16667
825	REFRIG MECH	A1L225C5	1763	A1L225C4	1852	1.95194
826	REFRIG NM	A1L226C5	197	A1L226C4	100	2.97
827	FLAT TOFC	A1L227C5	2632	A1L227C4	43752	1.06016
828	FLAT MULTILEVEL	A1L228C5	8714	A1L228C4	32276	1.26998
829	FLAT GENERAL	A1L229C5	11	A1L229C4	14	1.78571
830	FLAT OTHER	A1L230C5	5569	A1L230C4	6843	1.81382
831	TANK <22,000 GAL	A1L231C5	11410	A1L231C4	11412	1.99982
832	TANK >=22,000 GAL	A1L232C5	25872	A1L232C4	26324	1.98283
833	ALL OTHER FC	A1L233C5	41	A1L233C4	60	1.68333
834	TOTAL FREIGHT CARS	A1L235C5	135306	A1L235C4	205124	1.65963

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	0	A1L236C4	0	0
836	BOX 50 FOOT	A1L237C5	1533	A1L237C4	1463	2.04785
837	BOX EQUIPPED	A1L238C5	13084	A1L238C4	14967	1.87419
838	GONDOLA PLAIN	A1L239C5	21497	A1L239C4	21981	1.97798
839	GONDOLA EQUIPPED	A1L240C5	9408	A1L240C4	8989	2.04661
840	HOPPER-COVERED	A1L241C5	112531	A1L241C4	123023	1.91472
841	HOPPER-OT-GEN	A1L242C5	2248	A1L242C4	4540	1.49515
842	HOPPER-OT-SPEC	A1L243C5	708	A1L243C4	1411	1.50177
843	REFRIG-MECH	A1L244C5	1891	A1L244C4	1964	1.96283
844	REFRIG-NON MECH	A1L245C5	595	A1L245C4	610	1.97541
845	FLAT-TOFC	A1L246C5	4157	A1L246C4	62297	1.06673
846	FLAT-MULTILEVEL	A1L247C5	9866	A1L247C4	35913	1.27472
847	FLAT-GENERAL	A1L248C5	59	A1L248C4	56	2.05357
848	FLAT-OTHER	A1L249C5	15558	A1L249C4	17140	1.9077
849	TANK <22,000 GAL	A1L250C5	11410	A1L250C4	11412	1.99982
850	TANK >=22,000 GAL	A1L251C5	25872	A1L251C4	26324	1.98283
851	ALL OTHER TYPES	A1L252C5	264	A1L252C4	221	2.19457
852	ALL OTHER PLUS TANK	A1L253C5	37546	A1L253C4	37957	1.98917
853	TOTAL FREIGHT CARS	A1L254C5	230681	A1L254C4	332311	1.69417

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
		(7)			(8)	(9)	
	RAILROAD OWNED						
801	BOX 40 FOOT	A1L201C17	0	A1L201C16	0		0
802	BOX 50 FOOT	A1L202C17	556	A1L202C16	479		2.16075
803	BOX EQUIPPED	A1L203C17	10883	A1L203C16	12595		1.86404
804	GONDOLA PLAIN	A1L204C17	1335	A1L204C16	1538		1.86773
805	GONDOLA EQUIPPED	A1L205C17	8081	A1L205C16	7632		2.05883
806	HOPPER COVERED	A1L206C17	55907	A1L206C16	63371		1.88221
807	HOPPER OTG	A1L207C17	2116	A1L207C16	4276		1.49491
808	HOPPER OTS	A1L208C17	603.5	A1L208C16	1231		1.49025
809	REFRIG MECH	A1L209C17	144	A1L209C16	126.5		2.13834
810	REFRIG NM	A1L210C17	421.5	A1L210C16	504		1.83631
811	FLAT TOFC	A1L211C17	1533	A1L211C16	17330		1.08846
812	FLAT MULTILEVEL	A1L212C17	1132	A1L212C16	3191		1.35475
813	FLAT GENERAL	A1L213C17	63	A1L213C16	44.5		2.41573
814	FLAT OTHER	A1L214C17	8704	A1L214C16	8879		1.98024
815	ALL OTHER FC	A1L215C17	331	A1L215C16	276.5		2.19711
816	TOTAL FC	A1L216C17	91810	A1L216C16	121476		1.75579
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0		0
818	BOX 50 FOOT	A1L218C17	863.5	A1L218C16	838		2.03043
819	BOX EQUIPPED	A1L219C17	1373	A1L219C16	1240		2.10726
820	GONDOLA PLAIN	A1L220C17	20707	A1L220C16	20911		1.99024
821	GONDOLA EQUIPPED	A1L221C17	1105	A1L221C16	970.5		2.13859
822	HOPPER COVERED	A1L222C17	53337	A1L222C16	54063		1.98657
823	HOPPER OTG	A1L223C17	275	A1L223C16	244.5		2.12474
824	HOPPER OTS	A1L224C17	69	A1L224C16	63		2.09524
825	REFRIG MECH	A1L225C17	1666	A1L225C16	1734		1.96051
826	REFRIG NM	A1L226C17	154	A1L226C16	96		2.60417
827	FLAT TOFC	A1L227C17	2976	A1L227C16	45655		1.06518
828	FLAT MULTILEVEL	A1L228C17	8424	A1L228C16	28844		1.29207
829	FLAT GENERAL	A1L229C17	9	A1L229C16	9		2
830	FLAT OTHER	A1L230C17	4834	A1L230C16	5724		1.84453
831	TANK <22,000 GAL	A1L231C17	10039	A1L231C16	10081		1.99588
832	TANK >=22,000 GAL	A1L232C17	29679	A1L232C16	30472		1.97398
833	ALL OTHER FC	A1L233C17	69.5	A1L233C16	62.5		2.112
834	TOTAL FREIGHT CARS	A1L235C17	135582	A1L235C16	201010		1.6745

		MOST	CURRENT	TWO - YEAR	AVERAGE		
						RATIO	
						IF C7 /C8 =0.	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM	SOURCE OF C8	LOADED CM	1.0+(C7 /C8)	
			(7)		(8)	(9)	
	ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C17	0	A1L236C16	0		0
836	BOX 50 FOOT	A1L237C17	1419	A1L237C16	1317		2.07783
837	BOX EQUIPPED	A1L238C17	12256	A1L238C16	13835		1.88584
838	GONDOLA PLAIN	A1L239C17	22042	A1L239C16	22449		1.98185
839	GONDOLA EQUIPPED	A1L240C17	9186	A1L240C16	8602		2.06783
840	HOPPER COVERED	A1L241C17	109244	A1L241C16	117435		1.93026
841	HOPPER-OT-GEN	A1L242C17	2391	A1L242C16	4521		1.52898
842	HOPPER-OT-SPEC	A1L243C17	672.5	A1L243C16	1294		1.51971
843	REFRIG - MECH	A1L244C17	1810	A1L244C16	1861		1.9726
844	REFRIG - NON MECH	A1L245C17	575.5	A1L245C16	600		1.95917
845	FLAT - TOFC	A1L246C17	4509	A1L246C16	62986		1.07159
846	FLAT - MULTILEVEL	A1L247C17	9556	A1L247C16	32035		1.29831
847	FLAT - GENERAL	A1L248C17	72	A1L248C16	53.5		2.34579
848	FLAT - OTHER	A1L249C17	13538	A1L249C16	14604		1.92704
849	TANK <22,000 GAL	A1L250C17	10039	A1L250C16	10081		1.99588
850	TANK >=22,000 GAL	A1L251C17	29679	A1L251C16	30472		1.97398
851	ALL OTHER TYPES	A1L252C17	400.5	A1L252C16	339		2.18142
852	ALL OTHER PLUS TANKS	A1L253C17	40119	A1L253C16	40892		1.9811
853	TOTAL FREIGHT CARS	A1L254C17	227393	A1L254C16	322487		1.70512

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11) (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	0	A1L201C7	0	0
802	BOX 50 FOOT	A1L202C8	829	A1L202C7	745	2.11275
803	BOX EQUIPPED	A1L203C8	13048	A1L203C7	14414	1.90523
804	GONDOLA PLAIN	A1L204C8	1052	A1L204C7	956	2.10042
805	GONDOLA EQUIPPED	A1L205C8	9215	A1L205C7	9633	1.95661
806	HOPPER COVERED	A1L206C8	52335	A1L206C7	59344	1.88189
807	HOPPER OTG	A1L207C8	3671	A1L207C7	5714	1.64246
808	HOPPER OTS	A1L208C8	817	A1L208C7	1474	1.55427
809	REFRIG MECH	A1L209C8	55	A1L209C7	425	1.12941
810	REFRIG NM	A1L210C8	457	A1L210C7	495	1.92323
811	FLAT TOFC	A1L211C8	1804	A1L211C7	18643	1.09677
812	FLAT MULTILEVEL	A1L212C8	1396	A1L212C7	3490	1.4
813	FLAT GENERAL	A1L213C8	48	A1L213C7	38	2.26316
814	FLAT OTHER	A1L214C8	10236	A1L214C7	10445	1.97999
815	ALL OTHER FC	A1L215C8	326	A1L215C7	461	1.70716
816	TOTAL FC	A1L216C8	95289	A1L216C7	126277	1.7546
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	732	A1L218C7	1083	1.6759
819	BOX EQUIPPED	A1L219C8	1756	A1L219C7	1544	2.13731
820	GONDOLA PLAIN	A1L220C8	20852	A1L220C7	20842	2.00048
821	GONDOLA EQUIPPED	A1L221C8	1322	A1L221C7	1199	2.10259
822	HOPPER COVERED	A1L222C8	54183	A1L222C7	56485	1.95925
823	HOPPER OTG	A1L223C8	1425	A1L223C7	1209	2.17866
824	HOPPER OTS	A1L224C8	390	A1L224C7	318	2.22642
825	REFRIG MECH	A1L225C8	1617	A1L225C7	1649	1.98059
826	REFRIG NM	A1L226C8	278	A1L226C7	269	2.03346
827	FLAT TOFC	A1L227C8	2502	A1L227C7	41585	1.06017
828	FLAT MULTILEVEL	A1L228C8	10134	A1L228C7	30753	1.32953
829	FLAT GENERAL	A1L229C8	10	A1L229C7	10	2
830	FLAT OTHER	A1L230C8	8086	A1L230C7	8353	1.96804
831	TANK <22,000 GAL	A1L231C8	14092	A1L231C7	14220	1.991
832	TANK >=22,000 GAL	A1L232C8	22192	A1L232C7	21371	2.03842
833	ALL OTHER FC	A1L233C8	23	A1L233C7	57	1.40351
834	TOTAL FREIGHT CARS	A1L235C8	139594	A1L235C7	200947	1.69468

						RATIO	
						IF C10/C11=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	1.0+(C10/C11 (12)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	AlL236C8	0	AlL236C7	0	0	
836	BOX 50 FOOT	AlL237C8	1561	AlL237C7	1828	1.85394	
837	BOX EQUIPPED	AlL238C8	14804	AlL238C7	15958	1.92769	
838	GONDOLA PLAIN	AlL239C8	21904	AlL239C7	21798	2.00486	
839	CONDOLA-EQUIPPED	AlL240C8	10537	AlL240C7	10832	1.97277	
840	HOPPER-COVERED	AlL241C8	106518	AlL241C7	115829	1.91961	
841	HOPPER-OT-GEN	AlL242C8	5096	AlL242C7	6923	1.7361	
842	HOPPER-OT-SPEC	AlL243C8	1207	AlL243C7	1792	1.67355	
843	REFRIG-MECH	AlL244C8	1672	AlL244C7	2074	1.80617	
844	REFRIG-NON MECH	AlL245C8	735	AlL245C7	764	1.96204	
845	FLAT-TOFC	AlL246C8	4306	AlL246C7	60228	1.07149	
846	FLAT-MULTILEVEL	AlL247C8	11530	AlL247C7	34243	1.33671	
847	FLAT-GENERAL	AlL248C8	58	AlL248C7	48	2.20833	
848	FLAT-OTHER	AlL249C8	18322	AlL249C7	18798	1.97468	
849	TANK <22,000 GAL	AlL250C8	14092	AlL250C7	14220	1.991	
850	TANK >=22,000 GAL	AlL251C8	22192	AlL251C7	21371	2.03842	
851	ALL OTHER TYPES	AlL252C8	349	AlL252C7	518	1.67375	
852	ALL OTHER PLUS TANK	AlL253C8	36633	AlL253C7	36109	2.01451	
853	TOTAL FREIGHT CARS	AlL254C8	234883	AlL254C7	327224	1.7178	

		MOST	CURRENT	THREE -	YEAR	AVERAGE	

		MOST	CURRENT	THREE - YEAR	AVERAGE	
						RATIO IF C13/C14=0. THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	1.0+(C13/C14) (15)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C20	0	A1L236C19	0	0
836	BOX 50 FOOT	A1L237C20	1466	A1L237C19	1487	1.9861
837	BOX EQUIPPED	A1L238C20	13105	A1L238C19	14543	1.90114
838	GONDOLA PLAIN	A1L239C20	21996	A1L239C19	22232	1.98937
839	GONDOLA - EQUIPPED	A1L240C20	9636	A1L240C19	9345	2.0311
840	HOPPER - COVERED	A1L241C20	108335	A1L241C19	116899	1.92674
841	HOPPER - OT - GEN	A1L242C20	3293	A1L242C19	5321	1.61879
842	HOPPER - OT - SPEC	A1L243C20	850.667	A1L243C19	1460	1.58265
843	REFRIG - MECH	A1L244C20	1764	A1L244C19	1932	1.91304
844	REFRIG - NON MECH	A1L245C20	628.667	A1L245C19	654.6667	1.96029
845	FLAT - TOFC	A1L246C20	4441	A1L246C19	62066	1.07156
846	FLAT - MULTILEVEL	A1L247C20	10214	A1L247C19	32771	1.31169
847	FLAT - GENERAL	A1L248C20	67.33334	A1L248C19	51.66667	2.30323
848	FLAT - OTHER	A1L249C20	15133	A1L249C19	16002	1.94569
849	TANK <22,000 GAL	A1L250C20	11390	A1L250C19	11460	1.99386
850	TANK >=22,000 GAL	A1L251C20	27183	A1L251C19	27438	1.99071
851	ALL OTHER TYPES	A1L252C20	383.333	A1L252C19	398.6667	1.96154
852	ALL OTHER PLUS TANKS	A1L253C20	38957	A1L253C19	39298	1.99133
853	TOTAL FREIGHT CARS	A1L254C20	229889	A1L254C19	324066	1.70939

C U R R E N T Y E A R M I N U S T H R E E

						RATIO	
						IF C16/C17=0	
						THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17 (18))	
	RAILROAD OWNED						
801	BOX 40 FOOT	AlL201C11	0	AlL201C10	0		0
802	BOX 50 FOOT	AlL202C11	769	AlL202C10	660		2.16515
803	BOX EQUIPPED	AlL203C11	14069	AlL203C10	16668		1.84407
804	GONDOLA PLAIN	AlL204C11	1138	AlL204C10	918		2.23965
805	GONDOLA EQUIPPED	AlL205C11	8230	AlL205C10	8435		1.9757
806	HOPPER COVERED	AlL206C11	52679	AlL206C10	57731		1.91249
807	HOPPER OTG	AlL207C11	5863	AlL207C10	5335		2.09897
808	HOPPER OTS	AlL208C11	1173	AlL208C10	1069		2.09729
809	REFRIG MECH	AlL209C11	66	AlL209C10	309		1.21359
810	REFRIG NM	AlL210C11	622	AlL210C10	728		1.8544
811	FLAT TOFC	AlL211C11	2148	AlL211C10	20539		1.10458
812	FLAT MULTILEVEL	AlL212C11	1496	AlL212C10	3108		1.48134
813	FLAT GENERAL	AlL213C11	106	AlL213C10	80		2.325
814	FLAT OTHER	AlL214C11	10726	AlL214C10	10841		1.98939
815	ALL OTHER FC	AlL215C11	354	AlL215C10	382		1.9267
816	TOTAL FC	AlL216C11	99439	AlL216C10	126803		1.7842
XXX	PRIVATELY OWNED	XX		XX			XX
817	BOX 40 FOOT	AlL217C11	0	AlL217C10	0		0
818	Box 50 FOOT	AlL218C11	430	AlL218C10	949		1.45311
819	BOX EQUIPPED	AlL219C11	1676	AlL219C10	1736		1.96544
820	GONDOLA PLAIN	AlL220C11	1368	AlL220C10	1000		2.368
821	GONDOLA EQUIPPED	AlL221C11	63	AlL221C10	41		2.53659
822	HOPPER COVERED	AlL222C11	1416	AlL222C10	8230		1.17205
823	HOPPER OTG	AlL223C11	214	AlL223C10	18		12.88889
824	HOPPER OTS	AlL224C11	45	AlL224C10	28		2.60714
825	REFRIG MECH	AlL225C11	60	AlL225C10	38		2.57895
826	REFRIG NM	AlL226C11	37	AlL226C10	23		2.6087
827	FLAT TOFC	AlL227C11	4361	AlL227C10	42864		1.10174
828	FLAT MULTILEVEL	AlL228C11	10556	AlL228C10	28325		1.37267
829	FLAT GENERAL	AlL229C11	24	AlL229C10	25		1.96
830	FLAT OTHER	AlL230C11	9016	AlL230C10	10115		1.89135
831	TANK <22,000 GAL	AlL231C11	624	AlL231C10	121		6.15703
832	TANK >=22,000 GAL	AlL232C11	586	AlL232C10	451		2.29933
833	ALL OTHER FC	AlL233C11	14	AlL233C10	55		1.25455
834	TOTAL FREIGHT CARS	AlL235C11	30490	AlL235C10	94019		1.3243

C U R R E N T Y E A R M I N U S T H R E E

RATIO						
IF C16/C17=0						
THEN 0. ELSE						
LINE CODE	IDENTIFICATION	SOURCE OF C16	EMPTY CM (16)	SOURCE OF C17	LOADED CM (17)	1.0+(C16/C17) (18)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C11	0	A1L236C10	0	0
836	BOX 50 FOOT	A1L237C11	1199	A1L237C10	1609	1.74518
837	BOX EQUIPPED	A1L238C11	15745	A1L238C10	18404	1.85552
838	GONDOLA PLAIN	A1L239C11	2506	A1L239C10	1918	2.30657
839	GONDOLA-EQUIPPED	A1L240C11	8293	A1L240C10	8476	1.97841
840	HOPPER-COVERED	A1L241C11	54095	A1L241C10	65961	1.82011
841	HOPPER-OT-GEN	A1L242C11	6077	A1L242C10	5353	2.13525
842	HOPPER-OT-SPEC	A1L243C11	1218	A1L243C10	1097	2.1103
843	REFRIG-MECH	A1L244C11	126	A1L244C10	347	1.36311
844	REFRIG-NON MECH	A1L245C11	659	A1L245C10	751	1.8775
845	FLAT-TOFC	A1L246C11	6509	A1L246C10	63403	1.10266
846	FLAT-MULTILEVEL	A1L247C11	12052	A1L247C10	31433	1.38342
847	FLAT-GENERAL	A1L248C11	130	A1L248C10	105	2.2381
848	FLAT-OTHER	A1L249C11	19742	A1L249C10	20956	1.94207
849	TANK <22,000 GAL	A1L250C11	624	A1L250C10	121	6.15703
850	TANK >=22,000 GAL	A1L251C11	586	A1L251C10	451	2.29933
851	ALL OTHER TYPES	A1L252C11	368	A1L252C10	437	1.84211
852	ALL OTHER PLUS TANK	A1L253C11	1578	A1L253C10	1009	2.56392
853	TOTAL FREIGHT CARS	A1L254C11	129929	A1L254C10	220822	1.58839

		MOST	CURRENT	FOUR - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20) (21)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C23	0	A1L201C22	0	0	
802	BOX 50 FOOT	A1L202C23	677.5	A1L202C22	590.75	2.14685	
803	BOX EQUIPPED	A1L203C23	12220	A1L203C22	14068	1.86868	
804	GONDOLA PLAIN	A1L204C23	1215	A1L204C22	1237	1.98162	
805	GONDOLA EQUIPPED	A1L205C23	8401	A1L205C22	8333	2.00825	
806	HOPPER COVERED	A1L206C23	54207	A1L206C22	60954	1.8893	
807	HOPPER OTG	A1L207C23	3441	A1L207C22	4900	1.70233	
808	HOPPER OTS	A1L208C23	799.25	A1L208C22	1251	1.63876	
809	REFRIG MECH	A1L209C23	102.25	A1L209C22	246.75	1.41439	
810	REFRIG NM	A1L210C23	480.5	A1L210C22	557.75	1.8615	
811	FLAT TOFC	A1L211C23	1754	A1L211C22	18460	1.09504	
812	FLAT MULTILEVEL	A1L212C23	1289	A1L212C22	3245	1.39723	
813	FLAT GENERAL	A1L213C23	70	A1L213C22	51.75	2.35266	
814	FLAT OTHER	A1L214C23	9592	A1L214C22	9761	1.98271	
815	ALL OTHER FC	A1L215C23	335.5	A1L215C22	349	1.96132	
816	TOTAL FC	A1L216C23	94587	A1L216C22	124008	1.76275	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C23	0	A1L217C22	0	0	
818	BOX 50 FOOT	A1L218C23	722.25	A1L218C22	927	1.77913	
819	BOX EQUIPPED	A1L219C23	1544	A1L219C22	1440	2.07257	
820	GONDOLA PLAIN	A1L220C23	15908	A1L220C22	15916	1.99953	
821	GONDOLA EQUIPPED	A1L221C23	898.75	A1L221C22	795.25	2.13015	
822	HOPPER COVERED	A1L222C23	40568	A1L222C22	43210	1.93886	
823	HOPPER OTG	A1L223C23	547.25	A1L223C22	429	2.27564	
824	HOPPER OTS	A1L224C23	143.25	A1L224C22	118	2.21398	
825	REFRIG MECH	A1L225C23	1252	A1L225C22	1289	1.97149	
826	REFRIG NM	A1L226C23	155.75	A1L226C22	121	2.28719	
827	FLAT TOFC	A1L227C23	3203	A1L227C22	43940	1.07291	
828	FLAT MULTILEVEL	A1L228C23	9384	A1L228C22	29191	1.32149	
829	FLAT GENERAL	A1L229C23	13	A1L229C22	13.25	1.98113	
830	FLAT OTHER	A1L230C23	6692	A1L230C22	7479	1.89484	
831	TANK <22,000 GAL	A1L231C23	8698	A1L231C22	8625	2.00846	
832	TANK >=22,000 GAL	A1L232C23	20534	A1L232C22	20691	1.99239	
833	ALL OTHER FC	A1L233C23	44	A1L233C22	59.25	1.74262	
834	TOTAL FREIGHT CARS	A1L235C23	110312	A1L235C22	174246	1.63308	

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	0	A1L236C22	0	0	
836	BOX 50 FOOT	A1L237C23	1399	A1L237C22	1517	1.92225	
837	BOX EQUIPPED	A1L238C23	13765	A1L238C22	15508	1.88761	
838	GONDOLA PLAIN	A1L239C23	17123	A1L239C22	17153	1.99824	
839	GONDOLA - EQ	A1L240C23	9300	A1L240C22	9128	2.01887	
840	HOPPER - COVERED	A1L241C23	94775	A1L241C22	104165	1.90986	
841	HOPPER - OT - GEN	A1L242C23	3989	A1L242C22	5329	1.74848	
842	HOPPER - OT - SPEC	A1L243C23	942.5	A1L243C22	1369	1.68833	
843	REFRIG - MECH	A1L244C23	1354	A1L244C22	1535	1.88198	
844	REFRIG - NON MECH	A1L245C23	636.25	A1L245C22	678.75	1.93738	
845	FLAT - TOFC	A1L246C23	4958	A1L246C22	62400	1.07946	
846	FLAT - MULTILEVEL	A1L247C23	10673	A1L247C22	32436	1.32906	
847	FLAT - GENERAL	A1L248C23	83	A1L248C22	65	2.27692	
848	FLAT - OTHER	A1L249C23	16285	A1L249C22	17240	1.94459	
849	TANK <22,000 GAL	A1L250C23	8698	A1L250C22	8625	2.00846	
850	TANK >=22,000 GAL	A1L251C23	20534	A1L251C22	20691	1.99239	
851	ALL OTHER TYPES	A1L252C23	379.5	A1L252C22	408.25	1.92958	
852	ALL OTHER PLUS TANKS	A1L253C23	29612	A1L253C22	29725	1.99619	
853	TOTAL FREIGHT CARS	A1L254C23	204899	A1L254C22	298255	1.68699	

C U R R E N T Y E A R M I N U S F O U R

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	AlL201C14	0	AlL201C13	0
802	BOX 50 FOOT	AlL202C14	1096	AlL202C13	1092
803	BOX EQUIPPED	AlL203C14	14247	AlL203C13	18285
804	GONDOLA PLAIN	AlL204C14	2063	AlL204C13	2174
805	GONDOLA EQUIPPED	AlL205C14	7320	AlL205C13	8108
806	HOPPER COVERED	AlL206C14	52582	AlL206C13	58117
807	HOPPER OTG	AlL207C14	8788	AlL207C13	8510
808	HOPPER OTS	AlL208C14	1399	AlL208C13	1342
809	REFRIG MECH	AlL209C14	248	AlL209C13	358
810	REFRIG NM	AlL210C14	258	AlL210C13	361
811	FLAT TOFC	AlL211C14	1520	AlL211C13	18566
812	FLAT MULTILEVEL	AlL212C14	1461	AlL212C13	3132
813	FLAT GENERAL	AlL213C14	108	AlL213C13	84
814	FLAT OTHER	AlL214C14	11276	AlL214C13	11184
815	ALL OTHER FC	AlL215C14	124	AlL215C13	103
816	TOTAL FC	AlL216C14	102490	AlL216C13	131416
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	AlL217C14	0	AlL217C13	0
818	BOX 50 FOOT	AlL218C14	227	AlL218C13	783
819	BOX EQUIPPED	AlL219C14	2167	AlL219C13	2165
820	GONDOLA PLAIN	AlL220C14	250	AlL220C13	853
821	GONDOLA EQUIPPED	AlL221C14	329	AlL221C13	46
822	HOPPER COVERED	AlL222C14	749	AlL222C13	9501
823	HOPPER OTG	AlL223C14	2223	AlL223C13	2110
824	HOPPER OTS	AlL224C14	725	AlL224C13	606
825	REFRIG MECH	AlL225C14	211	AlL225C13	306
826	REFRIG NM	AlL226C14	196	AlL226C13	301
827	FLAT TOFC	AlL227C14	2341	AlL227C13	40231
828	FLAT MULTILEVEL	AlL228C14	10149	AlL228C13	28412
829	FLAT GENERAL	AlL229C14	11	AlL229C13	14
830	FLAT OTHER	AlL230C14	8791	AlL230C13	10502
831	TANK <22,000 GAL	AlL231C14	267	AlL231C13	448
832	TANK >=22,000 GAL	AlL232C14	380	AlL232C13	657
833	ALL OTHER FC	AlL233C14	23	AlL233C13	47
834	TOTAL FREIGHT CARS	AlL235C14	29039	AlL235C13	96982

LINE CODE	IDENTIFICATION	SOURCE OF C22	EMPTY CM (22)	SOURCE OF C23	LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23 (24)
835	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C14	0	AlL236C13	0	0
836	BOX 50 FOOT	AlL237C14	1323	AlL237C13	1875	1.7056
837	BOX EQUIPPED	AlL238C14	16414	AlL238C13	20450	1.80264
838	GONDOLA PLAIN	AlL239C14	2313	AlL239C13	3027	1.76412
839	GONDOLA-EQUIPPED	AlL240C14	7649	AlL240C13	8154	1.93807
840	HOPPER-COVERED	AlL241C14	53331	AlL241C13	67618	1.78871
841	HOPPER-OT-GEN	AlL242C14	11011	AlL242C13	10620	2.03682
842	HOPPER-OT-SPEC	AlL243C14	2124	AlL243C13	1948	2.09035
843	REFRIG-MECH	AlL244C14	459	AlL244C13	664	1.69127
844	REFRIG-NON MECH	AlL245C14	454	AlL245C13	662	1.6858
845	FLAT-TOFC	AlL246C14	3861	AlL246C13	58797	1.06567
846	FLAT-MULTILEVEL	AlL247C14	11610	AlL247C13	31544	1.36806
847	FLAT-GENERAL	AlL248C14	119	AlL248C13	98	2.21429
848	FLAT-OTHER	AlL249C14	20067	AlL249C13	21686	1.92534
849	TANK <22,000 GAL	AlL250C14	267	AlL250C13	448	1.59598
850	TANK >=22,000 GAL	AlL251C14	380	AlL251C13	657	1.57839
851	ALL OTHER TYPES	AlL252C14	147	AlL252C13	150	1.98
852	ALL OTHER PLUS TANK	AlL253C14	794	AlL253C13	1255	1.63267
853	TOTAL FREIGHT CARS	AlL254C14	131529	AlL254C13	228398	1.57588

		MOST	CURRENT	FIVE - YEAR		AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)		
RAILROAD OWNED								
801	BOX 40 FOOT	A1L201C26	0	A1L201C25	0	0		
802	BOX 50 FOOT	A1L202C26	761.2	A1L202C25	691	2.10159		
803	BOX EQUIPPED	A1L203C26	12626	A1L203C25	14911	1.84672		
804	GONDOLA PLAIN	A1L204C26	1384	A1L204C25	1425	1.97165		
805	GONDOLA EQUIPPED	A1L205C26	8185	A1L205C25	8288	1.98762		
806	HOPPER COVERED	A1L206C26	53882	A1L206C25	60387	1.89228		
807	HOPPER OTG	A1L207C26	4511	A1L207C25	5622	1.80233		
808	HOPPER OTS	A1L208C26	919.2	A1L208C25	1269	1.72412		
809	REFRIG MECH	A1L209C26	131.4	A1L209C25	269	1.48848		
810	REFRIG NM	A1L210C26	436	A1L210C25	518.4	1.84105		
811	FLAT TOFC	A1L211C26	1707	A1L211C25	18481	1.09239		
812	FLAT MULTILEVEL	A1L212C26	1323	A1L212C25	3222	1.41069		
813	FLAT GENERAL	A1L213C26	77.6	A1L213C25	58.2	2.33333		
814	FLAT OTHER	A1L214C26	9929	A1L214C25	10045	1.98839		
815	ALL OTHER FC	A1L215C26	293.2	A1L215C25	299.8	1.97799		
816	TOTAL FC	A1L216C26	96167	A1L216C25	125489	1.76634		
XXX	PRIVATELY OWNED	XX		XX		XX		
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0		
818	BOX 50 FOOT	A1L218C26	623.2	A1L218C25	898.2001	1.69383		
819	BOX EQUIPPED	A1L219C26	1669	A1L219C25	1585	2.053		
820	GONDOLA PLAIN	A1L220C26	12776	A1L220C25	12903	1.99019		
821	GONDOLA EQUIPPED	A1L221C26	784.8	A1L221C25	645.4	2.21599		
822	HOPPER COVERED	A1L222C26	32604	A1L222C25	36468	1.89405		
823	HOPPER OTG	A1L223C26	882.4	A1L223C25	765.2	2.15316		
824	HOPPER OTS	A1L224C26	259.6	A1L224C25	215.6	2.20408		
825	REFRIG MECH	A1L225C26	1044	A1L225C25	1092	1.95569		
826	REFRIG NM	A1L226C26	163.8	A1L226C25	157	2.04331		
827	FLAT TOFC	A1L227C26	3031	A1L227C25	43198	1.07017		
828	FLAT MULTILEVEL	A1L228C26	9537	A1L228C25	29035	1.32848		
829	FLAT GENERAL	A1L229C26	12.6	A1L229C25	13.4	1.9403		
830	FLAT OTHER	A1L230C26	7112	A1L230C25	8083	1.87983		
831	TANK < 22,090 GAL	A1L231C26	7012	A1L231C25	6990	2.00318		
832	TANK >=22,000 GAL	A1L232C26	16503	A1L232C25	16684	1.98913		
833	ALL OTHER FC	A1L233C26	39.8	A1L233C25	56.8	1.7007		
834	TOTAL FREIGHT CARS	A1L235C26	94057	A1L235C25	158793	1.59233		

		MOST	CURRENT	FIVE - YEAR	AVERAGE	
						RATIO
						IF C25/C26=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C25 EMPTY CM	SOURCE OF C26 LOADED CM			$1.0 + (C25/C26)$
		(25)	(26)			(27)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C26	0	A1L236C25	0	0
836	BOX 50 FOOT	A1L237C26	1384	A1L237C25	1589	1.87113
837	BOX EQUIPPED	A1L238C26	14295	A1L238C25	16496	1.86654
838	GONDOLA PLAIN	A1L239C26	14161	A1L239C25	14328	1.98834
839	GONDOLA - EQ	A1L240C26	8970	A1L240C25	8933	2.00412
840	HOPPER - COVERED	A1L241C26	86486	A1L241C25	96855	1.89294
841	HOPPER - OT - GEN	A1L242C26	5393	A1L242C25	6387	1.84435
842	HOPPER - OT - SPEC	A1L243C26	1178	A1L243C25	1485	1.7938
843	REFRIG - MECH	A1L244C26	1175	A1L244C25	1361	1.86338
844	REFRIG - NON MECH	A1L245C26	599.8	A1L245C25	675.4	1.88807
845	FLAT - TOFC	A1L246C26	4738	A1L246C25	61680	1.07683
846	FLAT - MULTILEVEL	A1L247C26	10861	A1L247C25	32258	1.33669
847	FLAT - GENERAL	A1L248C26	90.2	A1L248C25	71.6	2.25978
848	FLAT - OTHER	A1L249C26	17041	A1L249C25	18129	1.93999
849	TANK <22,000 GAL	A1L250C26	7012	A1L250C25	6990	2.00318
850	TANK >=22,000 GAL	A1L251C26	16503	A1L251C25	16684	1.98913
851	ALL OTHER TYPES	A1L252C26	333	A1L252C25	356.6	1.93382
852	ALL OTHER PLUS TANKS	A1L253C26	23848	A1L253C25	24031	1.99239
853	TOTAL FREIGHT CARS	A1L254C26	190225	A1L254C25	284283	1.66914

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	24262	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	254289	XX	XX	XX
301	LAND	A4L101C1	6827	XX	XX	6827
302	GRADING	A4L102C1	44378	A4L102C4	12650	31728
303	OTHER ROW	A4L103C1	1656	A4L103C4	87	1569
304	TUNNELS	A4L104C1	2573	A4L104C4	635	1938
305	BRIDGES	A4L105C1	117073	A4L105C4	13683	103390
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	255884	A4L107C4	72144	183740
308	RAILS & OTM	A4L108C1	430602	A4L108C4	122940	307662
309	BALLAST	A4L109C1	155539	A4L109C4	33852	121687
310	FENCES	A4L110C1	1811	A4L110C4	1500	311
311	STATIONS	A4L111C1	19445	A4L111C4	5647	13798
312	ROADWAY BUILDINGS	A4L112C1	2451	A4L112C4	875	1576
313	WATER STATIONS	A4L113C1	56	A4L113C4	54	XX
314	FUEL STATIONS	A4L114C1	7769	A4L114C4	2035	XX
315	LOCO SERVICING	L313+314	7825	L313+314	2089	5736
316	SHOPS & ENGINEHOUSES	A4L115C1	14657	A4L115C4	2832	11825
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	1300	A4L117C4	713	587
319	COAL & ORE WHARVES	A4L118C1	0	A4L118C4	0	0
320	TOFC/COFC TERMINALS	A4L119C1	21704	A4L119C4	1882	19822
321	COMMUNICATIONS	A4L120C1	23306	A4L120C4	8355	14951
322	SIGNALS	A4L121C1	63295	A4L121C4	26382	36913
323	POWER PLANTS	A4L122C1	65	A4L122C4	-194	XX
324	POWER TRANSMISSION	A4L123C1	1623	A4L123C4	248	XX
325	MISCL STRUCTURES	A4L124C1	2451	A4L124C4	252	2199
326	ROADWAY MACHINES	A4L125C1	54813	A4L125C4	24101	30712
327	PUBLIC IMPROVEMENTS	A4L126C1	36983	A4L126C4	5167	31816
328	MACHINERY - LOCO	B2L361C2	3620	B2L461C2	-374	3994
329	MACHINERY - FC	B2L362C2	1623	B2L462C2	-167	1790
330	MACHINERY - OE	B2L363C2	998	B2L463C2	-103	1101
331	POWER PLANT MACH	A4L128C1	452	A4L128C4	414	XX
332	POWER GROUP	L323+L324+L331	2140	L323+L324+L331	468	1672
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	0	XX	XX	0
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	235409	B2L404C2	58448	176961
341	YARD LOCOMOTIVES	B2L305C2	965	B2L405C2	507	458
342	BOX 40 FT	B2L310C2	0	B2L410C2	-5	5
343	BOX 50 FT	B2L311C2	3126	B2L411C2	1282	1844
344	BOX EQUIPPED	B2L312C2	1343	B2L412C2	3022	0
345	GONDOLA PLAIN	B2L313C2	0	B2L413C2	0	0
346	GONDOLA EQ	B2L314C2	10781	B2L414C2	9079	1702
347	HOPPER-COVERED	B2L315C2	254904	B2L415C2	120527	134377
348	HOPPER-OTG	B2L316C2	7383	B2L416C2	2968	4415
349	HOPPER-OTS	B2L317C2	0	B2L417C2	0	0
350	REFRIG-MECH	B2L318C2	0	B2L118C2	0	0
351	REFRIG-NON-MECH	B2L319C2	389	B2L119C2	2	387
352	FLAT-TOFC/COFC	B2L320C2	189	B2L120C2	-364	553
353	FLAT-MULTILEVEL	B2L321C2	3211	B2L121C2	997	2214
354	FLAT-GENERAL	B2L322C2	0	B2L122C2	0	0
355	FLAT-OTHER	B2L323C2	4659	B2L123C2	3347	1312
356	ALL OF FC	B2L324C2	0	B2L124C2	251	0
357	CABOOSSES	B2L325C2	680	B2L125C2	823	0
358	AUTO RACKS	B2L326C2	22662	B2L126C2	12580	10082
359	MISCELLANEOUS ACCESS	B2L327C2	0	B2L127C2	0	0
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	0	B2L442C2	0	0
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	1596	B2L444C2	613	983
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	1859	B2L468C2	99	1760
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	11779	B2L478C2	12081	0
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	1833889	XX	561867	1274397
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1827062	XX	561867	1267570

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A
CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.00535704	XX	129.9726	XX	6956
302	GRADING	.0249	.02503	604.0384	6364	25967
303	ROW	.00123117	.0012378	29.87066	314.7593	1284
304	TUNNELS	.00152072	.00152891	36.89569	388.7849	1586
305	BRIDGES	.08113	.08157	1968	20741	84617
306	ELEVATED	0	0	0	0	0
307	TIES	.14418	.14495	3498	36860	150377
308	RAILS & OTM	.24142	.24272	5857	61720	251798
309	BALLAST	.09549	.096	2316	24411	99591
310	FENCES	.00024404	.00024535	5.92083	62.39015	254.5307
311	STATIONS	.01083	.01089	262.6867	2768	11292
312	ROADWAY BUILDINGS	.00123666	.00124332	30.00393	316.1636	1289
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00450095	.00452519	109.2021	1150	4694
316	SHOPS & ENGINE HOUSES	.0092789	.00932887	225.1246	2372	9677
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00046061	.00046309	11.17532	117.7589	480.4164
319	COAL & ORE	0	0	0	0	0
320	TOFC/COFC	.01555	.01564	377.3717	3976	16222
321	COMMUNICATIONS	.01173	.0118	284.6375	2999	12236
322	SIGNALS	.02897	.02912	702.7506	7405	30210
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00172552	.00173482	41.86461	441.1445	1799
326	ROADWAY MACH	.0241	.02423	584.6958	6161	25135
327	PUBLIC IMPROV	.02497	.0251	605.7138	6382	26039
328	MACHINERY - LOCO	.00313403	.00315091	76.03787	801.242	3268
329	MACHINERY - FC	.00140459	.00141215	34.07807	359.0944	1464
330	MACHINERY - OE	.00086394	.00086859	20.96086	220.8732	901.0878
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00131199	.00131906	31.83157	335.4223	1368
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	0	XX	0	XX	0
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.13886	.13961	3368	35500	144829
341	YARD LOCOMOTIVES	.00035939	.00036132	8.71942	91.88003	374.8394
342	BOX 40 FT	.00000392	.00000394	.09519	1.00306	4.09213
343	BOX 50 FT	.00144696	.00145475	35.10612	369.9275	1509
344	BOX EQUIPPED	0	0	0	0	-1679
345	GONDOLA PLAIN	0	0	0	0	0
346	GONDOLA EQ	.00133553	.00134273	32.40272	341.4406	1392
347	HOPPER-COVERED	.10544	.10601	2558	26957	109977
348	HOPPER-OTG	.00346438	.00348304	84.05288	885.6994	3613
349	HOPPER-OTS	0	0	0	0	0
350	REFRIG-MECH	0	0	0	0	0
351	REFRIG-NON-MECH	.00030367	.00030531	7.36772	77.63661	316.7311
352	FLAT-TOFC/COFC	.00043393	.00043627	10.52803	110.9381	452.5899
353	FLAT-MULTILEVEL	.00173729	.00174665	42.15019	444.1537	1811
354	FLAT-GENERAL	0	0	0	0	0
355	FLAT-OTHER	.00102951	.00103505	24.97789	263.2022	1073
356	ALL OTHER FC	0	0	0	0	-251
357	CABOOSSES	0	0	0	0	-143
358	AUTO RACKS	.00791119	.0079538	191.9414	2022	8251
359	MISCELLANEOUS ACCESS	0	0	0	0	0
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	0	0	0	0	0
364	BOGIES	0	0	0	0	0
365	CHASIS	.00077135	.0007755	18.71438	197.201	804.5134
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00138105	.00138848	33.50692	353.0761	1440
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	0	0	0	0	-302
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	24262	XX	1040625
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	254289	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	9677	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	3268	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	1464	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	901.0878	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	376	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	78	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	48	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	0	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.52527	5083	197.501	0	B3L305C3	.90344
412	YARD LOCOMOTIVE	B3L306C2	.05614	543.3042	21.10814	0	B3L306C3	.09656
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00062893
414	BOX 50 FT	B3L308C2	.00270597	26.18812	1.01745	0	B3L406C3	-.04733
415	BOX EQUIPPED	B3L309C2	.01714	165.8857	6.4449	0	B3L407C3	-.0022013
416	GONDOLA PLAIN	B3L310C2	.00342285	33.12594	1.28699	0	B3L408C3	0
417	GONDOLA EQ	B3L311C2	.02007	194.2244	7.54589	0	B3L409C3	.01855
418	HOPPER COVERED	B3L312C2	.23056	2231	86.69156	0	B3L410C3	.83899
419	HOPPER OTG	B3L313C2	.01479	143.1639	5.56212	0	B3L411C3	.01934
420	HOPPER OTS	B3L314C2	.00101761	9.84833	.38262	0	B3L412C3	0
421	REFR MECH	B3L315C2	.0001358	1.31429	.05106	0	B3L413C3	0
422	REFR NM	B3L316C2	.00054276	5.25281	.20408	0	B3L414C3	-.03805
423	FLAT TOFC/COFC	B3L317C2	.0081921	79.2823	3.08023	0	B3L415C3	-.0023585
424	FLAT MULTI LEVEL	B3L318C2	.02422	234.4019	9.10685	0	B3L416C3	.0228
425	FLAT GENERAL	B3L319C2	.00003689	.35699	.01387	0	B3L417C3	.00078616
426	FLAT OTHER	B3L320C2	.02786	269.6535	10.47642	0	B3L418C3	.03868
427	ALL OTHER CAR TYPE	B3L321C2	.0008359	8.08973	.3143	0	B3L419C3	0
428	CABOOSES	B3L322C2	.00030226	2.92524	.11365	0	B3L420C3	-.02752
429	AUTO RACKS	B3L323C2	.00830865	80.41025	3.12405	0	B3L421C3	.17767
430	MISCELLANEOUS ACCESS	B3L324C2	0	0	0	0	B3L422C3	0
431	REEFER TRAILERS	B3L325C2	0	0	0	0	B3L325C5	0
432	OTHER TRAILERS	B3L326C2	-.00000073	-.0070346	-.0002733	0	B3L326C5	-.0000124
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.01673	161.8982	6.28998	0	B3L328C5	.28623
435	BOGIES/CHASIS	B3L337C2	.01552	150.2284	5.83659	0	B3L337C5	.2656
436	OTHER HIGHWAY	B3L331C2	.017	164.4805	6.3903	0	B3L331C5	.2908
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	0	0	0	0	B3L334C5	0
440	COMPUTER & WP EQUIPMENT	B3L335C2	0	0	0	0	B3L335C5	0
441	WORK & NR	B3L336C2	.00919758	89.01321	3.45829	0	B3L336C5	.15737

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	2953	XX	XX	XX	8036
412	XX	XX	XX	315.6237	XX	XX	XX	858.9279
413	.92137	.04906	0	XX	XX	XX	XX	.92137
414	-69.33335	-3.69151	0	XX	XX	XX	XX	-43.14523
415	-3.22481	-.1717	0	XX	XX	XX	XX	162.6609
416	0	0	0	XX	XX	XX	XX	33.12594
417	27.18052	1.44717	0	XX	XX	XX	XX	221.4049
418	1229	65.44152	0	XX	XX	XX	XX	3460
419	28.33223	1.50849	0	XX	XX	XX	XX	171.4961
420	0	0	0	XX	XX	XX	XX	9.84833
421	0	0	0	XX	XX	XX	XX	1.31429
422	-55.74309	-2.96792	0	XX	XX	XX	XX	-50.49029
423	-3.45515	-.18396	0	XX	XX	XX	XX	75.82715
424	33.39979	1.7783	0	XX	XX	XX	XX	267.8016
425	1.15172	.06132	0	XX	XX	XX	XX	1.50871
426	56.66447	3.01698	0	XX	XX	XX	XX	326.3179
427	0	0	0	XX	XX	XX	XX	8.08973
428	-40.31008	-2.14623	0	XX	XX	XX	XX	-37.38484
429	260.288	13.85849	0	XX	XX	XX	XX	340.6982
430	0	0	0	XX	XX	XX	XX	0
431	XX	XX	XX	XX	0	0	0	0
432	XX	XX	XX	XX	-.00059698	0	-.01121	-.01824
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	13.73927	0	257.9227	419.8209
435	XX	XX	XX	XX	12.74893	0	239.3313	389.5597
436	XX	XX	XX	XX	13.95842	0	262.0366	426.5171
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	0	0	0	0
440	XX	XX	XX	XX	0	0	0	0
441	XX	XX	XX	XX	7.55398	0	141.8084	230.8216

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	6956	B3L216C1	.37	2574	4382
502		GRADING	L302C3	25967	B3L209C4	.80916	21011	4955
503		OTHER ROW	L303C3	1284	B3L209C4	.80916	1039	245.0646
504		TUNNELS	L304C3	1586	B3L202C4	1	1586	0
505		BRIDGES	L305C3	84617	B3L203C4	.97539	82535	2082
506		ELEVATED	L306C3	0	B3L203C4	.97539	0	0
507		TIES	L307C3	150377	B3L204C4	.56449	84886	65490
508		RAILS & OTM	L308C3	251798	B3L205C4	.74125	186644	65153
509		BALLAST	L309C3	99591	B3L206C4	.74184	73881	25710
510		FENCES	L310C3	254.5307	B3L209C4	.80916	205.9551	48.57559
511		ROADWAY BUILDINGS	L312C3	1289	B3L209C4	.80916	1043	246.158
512		LOCO SERVICING	L315C3	4694	B3L220C4	.91033	4273	420.9507
513		WORK EQ PORTION	L441C13	230.8216	B3L209C4	.80916	186.7707	44.05086
514		BOGIES & CHASIS PORTION	L435C13	389.5597	B3L225C4	0	0	389.5597
515		COAL & ORE	L319C3	0	B3L218C4	0	0	0
516		SIGNALS	L322C3	30210	B3L207C4	.80209	24231	5979
517		POWER GROUP	L332C3	1368	B3L219C4	0	0	1368
518		ROADWAY MACH	L326C3	25135	B3L209C4	.80916	20338	4796
519		PUB IMPROVEMENT	L327C3	26039	B3L208C4	.90324	23519	2519
520		LOCOMOTIVES - RUNNING	L340C3	144829	1.0	1	144829	XX
521		LOCOMOTIVES - SWITCHING	L341C3	374.8394	0.0	0	XX	374.8394
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	-302	B3L209C4	.80916	-244.3652	-57.63481
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	412	B3L209C4	.80916	333.3724	78.62763
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.80916	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	26	B3L209C4	.80916	21.03806	4.96194
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.80916	0	0
530	909205	TUNNELS DEPR	B2L909C2	29	B3L202C4	1	29	0
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	1	0	0
532	909106	BRIDGES DEPR	B2L910C2	1674	B3L203C4	.97539	1632	41.19055
533	909108	TIES	B2L912C2	10172	B3L204C4	.56449	5742	4429
534	909109	RAILS & OTM	B2L913C2	11404	B3L205C4	.74125	8453	2950
535	909111	BALLAST	B2L914C2	3603	B3L206C4	.74184	2672	930.1514
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.97539	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.97539	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.97539	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.56449	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.74125	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.74184	0	0
542	909113	FENCES DEPR	B2L915C2	26	B3L209C4	.80916	21.03806	4.96194
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.80916	0	0
544	909117	R'WAY DEPR	B2L917C2	62	B3L209C4	.80916	50.16769	11.83231
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.80916	0	0
546	9091802	FUEL DEPR	B2L934C2	187	B3L220C4	.91033	170.2319	16.7681
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.91033	0	0
548	909120	WORK EQ DEPR	B5L441C3	3.45829	B3L209C4	.80916	2.7983	.65999
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.80916	0	0
550	909124	COAL & ORE DEPR	B2L923C2	0	B3L218C4	0	0	0
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	2249	B3L207C4	.80209	1803	445.1018
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.80209	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	1661	B3L209C4	.80916	1344	316.9915
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.80916	0	0
556	909139	PUB IMPR DEPR	B2L931C2	776	B3L208C4	.90324	700.9162	75.08386
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.90324	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	132	B3L219C4	0	0	132
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	-143	B3L209C4	.80916	-115.7093	-27.29066
561	809340	WORK EQ LEASES	B2L561C2	97	B3L209C4	.80916	78.48815	18.51185
562	809137	LOCO MACH DEPR	B2L209C2	174	B3L402C2	.99276	172.7398	1.26019
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.99276	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	7.55398	B3L209C4	.80916	6.11235	1.44163
565	809339	OE MACH WORK LEASES	B5L441C11	0	B3L209C4	.80916	0	0
566	909120	B/C PORTION DEPR	B5L435C3	5.83659	B3L225C4	0	0	5.83659
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	0	0	0
568	8091402	B/C DEPR	B2L255C2	149	B3L225C4	0	0	149
569	8093311	B/C LR	B2L565C2	147	B3L225C4	0	0	147
570	809139	OE MACH B/C/OH DEPR	B5L435C10	12.74893	B3L225C4	0	0	12.74893
571	809339	OE MACH B/C/OH LR	B5L435C11	0	B3L225C4	0	0	0

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	2574	445.5732	B3L634C3	1	445.5732	0
602	909802	SW PORTION - LAND	B5L501C4	4382	758.6787	B3L634C3	1	758.6787	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	21011	3637	B3L619C3	1	3637	0
604	909803	SW PORTION - GRADING	B5L502C4	4955	857.8224	B3L620C3	1	857.8224	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	1039	179.859	B3L619C3	1	179.859	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	245.0646	42.42068	B3L620C3	1	42.42068	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	1586	274.5558	B3L603C3	0	0	274.5558
608	909805	SW PORTION - TUNNELS	B5L504C4	0	0	B3L604C3	0	0	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	82535	14286	B3L605C3	1	14286	0
610	909806	SW PORTION - BRIDGES	B5L505C4	2082	360.4104	B3L606C3	1	360.4104	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	84886	14693	B3L607C3	1	14693	0
614	909808	SW PORTION - TIES	B5L507C4	65490	11336	B3L608C3	1	11336	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	186644	32308	B3L609C3	1	32308	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	65153	11278	B3L610C3	1	11278	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	73881	12788	B3L611C3	1	12788	0
618	909811	SW PORTION - BALLAST	B5L509C4	25710	4450	B3L612C3	1	4450	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	205.9551	35.65082	B3L619C3	1	35.65082	0
620	909813	SW PORTION - FENCES	B5L510C4	48.57559	8.40844	B3L620C3	1	8.40844	0
621	909816	STATIONS & OFFICES	B5L311C3	11292	1954	B3L623C3	1	1954	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	1043	180.6614	B3L619C3	1	180.6614	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	246.158	42.60994	B3L620C3	1	42.60994	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	4273	739.7505	B3L625C3	1	739.7505	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	420.9507	72.86656	B3L625C3	1	72.86656	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	8036	1391	B3L625C3	1	1391	0
627	909820	YARD LOCO PORTION	B5L412C13	858.9279	148.6804	B3L625C3	1	148.6804	0
628	909820	BOX 40' PORTION	B5L413C13	.92137	.15949	1.0	1	.15949	0
629	909820	BOX 50' PORTION	B5L414C13	-43.14523	-7.46844	1.0	1	-7.46844	0
630	909820	BOX EQ PORTION	B5L415C13	162.6609	28.15661	1.0	1	28.15661	0
631	909820	GON PLAIN PORTION	B5L416C13	33.12594	5.7341	1.0	1	5.7341	0
632	909820	GON EQ PORTION	B5L417C13	221.4049	38.32518	1.0	1	38.32518	0
633	909820	HOP COV PORTION	B5L418C13	3460	599.0078	1.0	1	599.0078	0
634	909820	HOP OTG PORTION	B5L419C13	171.4961	29.68597	1.0	1	29.68597	0
635	909820	HOP OTS PORTION	B5L420C13	9.84833	1.70475	1.0	1	1.70475	0
636	909820	REFRIG MECH PORTION	B5L421C13	1.31429	.2275	1.0	1	.2275	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	-50.49029	-8.73987	1.0	1	-8.73987	0
638	909820	FLAT TOFC PORTION	B5L423C13	75.82715	13.12568	1.0	1	13.12568	0
639	909820	FLAT MULTI PORTION	B5L424C13	267.8016	46.35646	1.0	1	46.35646	0
640	909820	FLAT GEN PORTION	B5L425C13	1.50871	.26116	1.0	1	.26116	0
641	909820	FLAT OTHER PORTION	B5L426C13	326.3179	56.48564	1.0	1	56.48564	0
642	909820	ALL OTHER FC PORTION	B5L427C13	8.08973	1.40033	1.0	1	1.40033	0
643	909820	CABOOSE PORTION	B5L428C13	-37.38484	-6.47132	1.0	1	-6.47132	0
644	909820	AUTO RACKS	B5L429C13	340.6982	58.97486	1.0	1	58.97486	0
645	909820	MISC. ACCESS	B5L430C13	0	0	1.0	1	0	0
646	909820	REFR. TRAILERS	B5L431C13	0	0	1.0	1	0	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	-.01824	-.00315759	1.0	1	-.0031576	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	419.8209	72.67099	1.0	1	72.67099	0
650	909820	B/C RTCU PORTION	B5L514C3	0	0	1.0	1	0	0
651	909820	B/C TCU PORTION	B5L514C4	389.5597	67.43278	1.0	1	67.43278	0
652	909820	OTHER HIGHWAYS	B5L436C13	426.5171	73.83011	1.0	1	73.83011	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	0	0	B3L631C3	0	0	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	0	0	B3L632C3	0	0	0
657	909820	WORK EQUIP NR RUN	B5L513C3	186.7707	32.33001	B3L633C3	1	32.33001	0
658	909820	WORK EQUIP NR SW	B5L513C4	44.05086	7.6252	B3L633C3	1	7.6252	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	480.4164	83.16008	1.0	1	83.16008	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	0	0	1.0	1	0	0
665	909825	TOFC/COFC	B5L320C3	16222	2808	1.0	1	2808	0
666	909826	COMMUNICATIONS	B5L321C3	12236	2118	B3L621C3	1	2118	0
667	909827	RUNNING PORTION	B5L516C3	24231	4194	B3L615C3	1	4194	0
668	909829	SW PORTION	B5L516C4	5979	1034	B3L616C3	1	1034	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	1368	236.8717	B3L622C3	1	236.8717	0
671	909835	MISCELLANEOUS	B5L325C3	1799	311.5315	B3L626C3	1	311.5315	0
672	909837	RUNNING PORTION	B5L518C3	20338	3520	B3L627C3	1	3520	0
673	909837	SW PORTION	B5L518C4	4796	830.3532	B3L627C3	1	830.3532	0
674	909839	RUNNING PORTION	B5L519C3	23519	4071	B3L619C3	1	4071	0
675	909839	SW PORTION	B5L519C4	2519	436.1211	B3L620C3	1	436.1211	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	0	0	B3L634C3	1	0	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	768516	133030	XX	XX	132755	274.5558
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	144829	25070	B3L601C3	1	25070	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	374.8394	64.8847	B3L602C3	1	64.8847	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	4.09213	.70835	1.0	1	.70835	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	1509	261.2388	1.0	1	261.2388	0
705	809808	BOX-EQUIPPED	B5L344C3	-1679	-290.6349	1.0	1	-290.6349	0
706	809809	GONDOLA-PLAIN	B5L345C3	0	0	1.0	1	0	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	1392	241.1217	1.0	1	241.1217	0
708	809811	HOPPER-COVERED	B5L347C3	109977	19037	1.0	1	19037	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	3613	625.4715	1.0	1	625.4715	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	0	0	1.0	1	0	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	0	0	1.0	1	0	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	316.7311	54.82616	1.0	1	54.82616	0
713	809816	FLAT TOFC/COFC	B5L352C3	452.5899	78.34331	1.0	1	78.34331	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	1811	313.6566	1.0	1	313.6566	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	0	0	1.0	1	0	0
716	809819	FLAT-OTHER	B5L355C3	1073	185.8706	1.0	1	185.8706	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	-251	-43.4481	1.0	1	-43.4481	0
718	809822	CABOOSE	B5L357C3	-143	-24.7533	1.0	1	-24.7533	0
719	809821	AUTO RACKS	B5L358C3	8251	1428	1.0	1	1428	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	0	0	1.0	1	0	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	0	0	1.0	1	0	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	804.5134	139.2613	1.0	1	139.2613	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	0	0	1.0	1	0	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	0	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	1440	249.3386	B3L632C3	0	0	249.3386
732	909857	WORK RUNNING PORTION	B5L524C3	-244.3652	-42.29962	B3L633C3	1	-42.29962	0
733	909857	WORK SWITCHING PORTION	B5L524C4	-57.63481	-9.97659	B3L633C3	1	-9.97659	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	47089	249.3386
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

PAGE-166

ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	124.865
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	127.0615
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	128.665
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	130.7678
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	131.4318
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	288.146
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	296.6085
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	301.4457
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	308.239
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	308.3688
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	24780
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	25420
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	25806
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	26340
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	26388

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		LOADED CARS				LOADED				EQUATED	
		RATIO CARS	GIVEN			RATIO	& EMPTY CARS			INTERCH	CARS GIVEN
LINE	SOURCE OF	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	DISTRIBUTION	
	C5	TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	OF C10	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(5)	(6)		(7)	(8)		(9)	(10)	(11)	
201	AlL541C9	1.50158	0	B3L835C3	0	0	AlL501C7	.55	0	0	
202	AlL542C9	1.73575	1.93883	B3L836C3	2.11529	4.10118	AlL502C7	.55	2.25565	.0038056	
203	AlL543C9	2.91113	64.49317	B3L837C3	1.89956	122.5086	AlL503C7	.55	67.37973	.1136	
204	AlL544C9	.93964	3.73414	B3L838C3	1.98556	7.41435	AlL504C7	.55	4.07789	.0068800	
205	AlL545C9	2.15833	31.41237	B3L839C3	2.09104	65.68459	AlL505C7	.55	36.12652	.0609	
206	AlL546C9	1.92227	379.7772	B3L840C3	1.94735	739.5583	AlL506C7	.55	406.7571	.6862	
207	AlL547C9	1.65305	22.22193	B3L841C3	1.56308	34.73472	AlL507C7	.55	19.1041	.0322	
208	AlL548C9	2.41057	10.16295	B3L842C3	1.54121	15.6632	AlL508C7	.55	8.61476	.0145	
209	AlL549C9	5.00473	1.72663	B3L843C3	1.9835	3.42478	AlL509C7	.55	1.88363	.0031779	
210	AlL550C9	1.90943	2.3276	B3L844C3	1.94237	4.52107	AlL510C7	.55	2.48659	.0041952	
211	AlL551C9	1.11747	.18103	B3L845C3	1.07634	.19485	AlL511C7	.55	.10717	.0001808	
212	AlL552C9	1.25471	7.57971	B3L846C3	1.3284	10.06887	AlL512C7	.55	5.53788	.0093432	
213	AlL553C9	4.75	.60325	B3L847C3	2.66667	1.60867	AlL513C7	.55	.88477	.0014927	
214	AlL554C9	2.43806	34.65942	B3L848C3	1.95451	67.74211	AlL514C7	.55	37.25816	.0628	
215	AlL555C9	1.5948	.22008	B3L852C3	1.9741	.43447	AlL515C7	.55	.23896	.0004031	
216	XX	XX	XX	XX	XX	1077	XX	XX	592.7129		
217	XX	XX	XX	XX	XX	XX	XX	XX	.31271	XX	
218	XX	XX	XX	XX	XX	XX	XX	XX	7749	XX	

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	0	ALL501C8	1.5	0	0
202	ALL502C11	.03266	.06566	ALL502C8	1.5	.0985	.00274356
203	ALL503C11	.04292	1.9017	ALL503C8	1.5	2.85255	.07946
204	ALL504C11	.04292	.34113	ALL504C8	1.5	.51169	.01425
205	ALL505C11	.04292	1.24932	ALL505C8	1.5	1.87397	.0522
206	ALL506C11	.04292	16.95915	ALL506C8	1.5	25.43873	.70858
207	ALL507C11	.04292	1.15395	ALL507C8	1.5	1.73092	.04821
208	ALL508C11	.04292	.3619	ALL508C8	1.5	.54285	.01512
209	ALL509C11	.04292	.02961	ALL509C8	1.5	.04442	.00123735
210	ALL510C11	.04292	.10464	ALL510C8	1.5	.15696	.00437199
211	ALL511C11	.03266	.00529076	ALL511C8	1.5	.00793614	.00022106
212	ALL512C11	.04292	.51856	ALL512C8	1.5	.77784	.02167
213	ALL513C11	.04292	.0109	ALL513C8	1.5	.01635	.00045549
214	ALL514C11	.04292	1.2203	ALL514C8	1.5	1.83045	.05099
215	ALL515C11	.04292	.01185	ALL515C8	1.5	.01777	.00049494
216	XX	XX	23.93397	XX	XX	35.90095	1
217	XX	XX	XX	XX	XX	.01894	XX
218	XX	XX	XX	XX	XX	469.3636	XX

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	0	ALL501C9	1.2	0	0
202	ALL522C14	.05629	.11318	ALL502C9	1.2	.13581	.00360219
203	ALL523C14	.05629	2.4941	ALL503C9	1.2	2.99292	.07938
204	ALL524C14	.05629	.44739	ALL504C9	1.2	.53687	.01424
205	ALL525C14	.05629	1.63849	ALL505C9	1.2	1.96619	.05215
206	ALL526C14	.05629	22.2421	ALL506C9	1.2	26.69051	.70792
207	ALL527C14	.05629	1.51341	ALL507C9	1.2	1.8161	.04817
208	ALL528C14	.05629	.47464	ALL508C9	1.2	.56956	.01511
209	ALL529C14	.05629	.03884	ALL509C9	1.2	.04661	.0012362
210	ALL530C14	.05629	.13724	ALL510C9	1.2	.16468	.00436792
211	ALL531C14	.05629	.00911898	ALL511C9	1.2	.01094	.00029024
212	ALL532C14	.05629	.6801	ALL512C9	1.2	.81612	.02165
213	ALL533C14	.05629	.0143	ALL513C9	1.2	.01716	.00045507
214	ALL534C14	.05629	1.60044	ALL514C9	1.2	1.92053	.05094
215	ALL535C14	.05629	.01554	ALL515C9	1.2	.01864	.00049448
216	XX	XX	31.41886	XX	XX	37.70264	1
217	XX	XX	XX	XX	XX	.01989	XX
218	XX	XX	XX	XX	XX	492.9187	XX

[illegible]

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I	
LINE	L218C3	*C4	L218C10	*C11	L218C15	*C16	L218C20	*C21	L218C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
201	0		0		0		0		0		0	0	0	0	0	0
202	26.28628		29.48999		1.28773		1.77559		40.47991		99.31949	13.0739	7.19062	19.61078	15.68862	3.26846
203	579.2762		880.9125		37.2938		39.12895		394.3727		1930	13.0739	7.19062	19.61078	15.68862	3.26846
204	103.911		53.31373		6.68979		7.01898		743.6569		914.5904	13.0739	7.19062	19.61078	15.68862	3.26846
205	380.5537		472.3128		24.50005		25.70564		280.761		1183	13.0739	7.19062	19.61078	15.68862	3.26846
206	5165		5317		332.5821		348.9478		3559		14724	13.0739	7.19062	19.61078	15.68862	3.26846
207	351.5036		249.7641		22.6298		23.74337		115.0009		762.6417	13.0739	7.19062	19.61078	15.68862	3.26846
208	110.2387		112.6281		7.09717		7.4464		29.64496		267.0553	13.0739	7.19062	19.61077	15.68862	3.26846
209	9.02096		24.62628		.58077		.60935		56.98565		91.82301	13.0739	7.19062	19.61078	15.68862	3.26846
210	31.87405		32.50926		2.05205		2.15303		18.72829		87.31669	13.0739	7.19062	19.61078	15.68862	3.26846
211	2.11796		1.40109		.10376		.14306		1120		1123	13.0739	7.19062	19.61078	15.68862	3.26846
212	157.9583		72.40137		10.16935		10.66977		611.2842		862.483	13.0739	7.19062	19.61078	15.68862	3.26846
213	3.32076		11.56731		.21379		.22431		2.22255		17.54872	13.0739	7.19062	19.61077	15.68862	3.26846
214	371.7157		487.1077		23.93106		25.10866		385.4662		1293	13.0739	7.19062	19.61077	15.68862	3.26846
215	3.60838		3.12408		.23231		.24374		1413		1421	13.0739	7.19062	19.61078	15.68862	3.26846
216	7297		7749		469.3636		492.9187		8772		XX	XX	XX	XX	XX	XX
217	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
218	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	A1L341C16	0	A1L501C5	1.8	0	0
222	BOX CAR 50 FOOT	A1L344C16	1.334	A1L502C5	1.8	2.4012	.00429283
223	BOX CAR EQUIPPED	A1L345C16	25.7925	A1L503C5	2	51.585	.09222
224	GONDOLA PLAIN	A1L348C16	3.0905	A1L504C5	2	6.181	.01105
225	GONDOLA EQUIPPED	A1L349C16	15.6395	A1L505C5	2	31.279	.05592
226	COVERED HOPPER	A1L352C16	190.587	A1L506C5	2	381.173	.68145
227	HOPPER OT	A1L353C16	12.38	A1L507C5	2	24.76	.04427
228	HOPPER S/S	A1L354C16	4.961	A1L508C5	2	9.922	.01774
229	REFR MECHANICAL	A1L356C16	.3265	A1L509C5	2	.653	.00116742
230	REFR NON MECHANICAL	A1L355C16	1.2465	A1L510C5	2	2.493	.00445694
231	FLAT TOFC/COFC	A1L357C16	.0975	A1L511C5	1	.0975	.00017431
232	FLAT MULTILEVEL	A1L358C16	6.525	A1L512C5	2	13.05	.02333
233	FLAT GENERAL	A1L359C16	.1175	A1L513C5	2	.235	.00042013
234	FLAT OTHER	A1L360C16	17.626	A1L514C5	2	35.252	.06302
235	ALL OTHER CAR TYPES INCLUDING TANK	A1L363C16	.135	A1L515C5	2	.27	.0004827
236	TOTAL ALL CARS: SUM L221 -235	XX	279.858	XX	XX	559.3518	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.2908	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	7392	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

		LOADED CARS				LOADED			EQUATED		
	SOURCE OF	RATIO CARS	GIVEN		RATIO	& EMPTY CARS		INTERCH	CARS GIVEN	DISTRIBUTION	
LINE	C5	INTERCH	INTERCH SW	SOURCE OF	LOADED/EMPTY	INTERCH	SOURCE OF	EQUATING	INTERCH SW	OF C10	
		TO 0&T	C1*C5	C7	CM	C6 *C7	C9	FACTOR	C8 *C9	C10/L236C10	
		(5)	(6)		(7)	(8)		(9)	(10)	(11)	
221	AlL541C54	1.49957	0	B3L835C9	0	0	AlL501C7	.55	0		
222	AlL542C54	1.75364	2.33935	B3L836C9	2.07783	4.86077	AlL502C7	.55	2.67342		.004433
223	AlL543C54	2.82852	72.95473	B3L837C9	1.88584	137.5807	AlL503C7	.55	75.66941		.1254
224	AlL544C54	.96021	2.96753	B3L838C9	1.98185	5.8812	AlL504C7	.55	3.23466		.0053642
225	AlL545C54	2.19871	34.38678	B3L839C9	2.06783	71.10599	AlL505C7	.55	39.1083		.0648
226	AlL546C54	1.95781	373.1331	B3L840C9	1.93026	720.242	AlL506C7	.55	396.1331		.6569
227	AlL547C54	1.49506	18.50882	B3L841C9	1.52898	28.29954	AlL507C7	.55	15.56475		.0258
228	AlL548C54	2.80296	13.9055	B3L842C9	1.51971	21.13228	AlL508C7	.55	11.62275		.0192
229	AlL549C54	5.3995	1.76294	B3L843C9	1.9726	3.47756	AlL509C7	.55	1.91266		.0031718
230	AlL550C54	2.46458	3.0721	B3L844C9	1.95917	6.01876	AlL510C7	.55	3.31032		.005489
231	AlL551C54	1.06743	.10407	B3L845C9	1.07159	.11152	AlL511C7	.55	.06134		.0001017
232	AlL552C54	1.25014	8.15716	B3L846C9	1.29831	10.59052	AlL512C7	.55	5.82478		.0096595
233	AlL553C54	4.75	.55813	B3L847C9	2.34579	1.30925	AlL513C7	.55	.72009		.0011941
234	AlL554C54	2.51248	44.28493	B3L848C9	1.92704	85.33885	AlL514C7	.55	46.93637		.0778
235	AlL555C54	1.5862	.21414	B3L852C9	1.9811	.42422	AlL515C7	.55	.23332		.0003869
236	XX	XX	XX	XX	XX	1096	XX	XX	603.0052		
237	XX	XX	XX	XX	XX	XX	XX	XX	.3135		XX
238	XX	XX	XX	XX	XX	XX	XX	XX	7969		XX

WORKTABLE B6 PART 2B (CONTINUED)

PAGE-171

MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	0	ALL501C8	1.5	0	0
222	ALL502C11	.03266	.07842	ALL502C8	1.5	.11763	.00327002
223	ALL503C11	.04292	2.21403	ALL503C8	1.5	3.32104	.09232
224	ALL504C11	.04292	.26529	ALL504C8	1.5	.39793	.01106
225	ALL505C11	.04292	1.34249	ALL505C8	1.5	2.01374	.05598
226	ALL506C11	.04292	16.35995	ALL506C8	1.5	24.53992	.68218
227	ALL507C11	.04292	1.0627	ALL507C8	1.5	1.59405	.04431
228	ALL508C11	.04292	.42585	ALL508C8	1.5	.63878	.01776
229	ALL509C11	.04292	.02803	ALL509C8	1.5	.04204	.00116867
230	ALL510C11	.04292	.107	ALL510C8	1.5	.1605	.00446171
231	ALL511C11	.03266	.00318425	ALL511C8	1.5	.00477638	.00013278
232	ALL512C11	.04292	.56011	ALL512C8	1.5	.84016	.02336
233	ALL513C11	.04292	.01009	ALL513C8	1.5	.01513	.00042058
234	ALL514C11	.04292	1.51302	ALL514C8	1.5	2.26952	.06309
235	ALL515C11	.04292	.01159	ALL515C8	1.5	.01738	.00048322
236	XX	XX	23.98174	XX	XX	35.97261	1
237	XX	XX	XX	XX	XX	.0187	XX
238	XX	XX	XX	XX	XX	475.4088	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	0	ALL501C9	1.2	0	0
222	ALL522C14	.05629	.13516	ALL502C9	1.2	.1622	.00429283
223	ALL523C14	.05629	2.90372	ALL503C9	1.2	3.48446	.09222
224	ALL524C14	.05629	.34793	ALL504C9	1.2	.41751	.01105
225	ALL525C14	.05629	1.76069	ALL505C9	1.2	2.11283	.05592
226	ALL526C14	.05629	21.45623	ALL506C9	1.2	25.74748	.68146
227	ALL527C14	.05629	1.39374	ALL507C9	1.2	1.67249	.04427
228	ALL528C14	.05629	.55851	ALL508C9	1.2	.67021	.01774
229	ALL529C14	.05629	.03676	ALL509C9	1.2	.04411	.00116742
230	ALL530C14	.05629	.14033	ALL510C9	1.2	.1684	.00445695
231	ALL531C14	.05629	.00548828	ALL511C9	1.2	.00658593	.00017431
232	ALL532C14	.05629	.73458	ALL512C9	1.2	.8815	.02333
233	ALL533C14	.05629	.01323	ALL513C9	1.2	.01587	.00042013
234	ALL534C14	.05629	1.98434	ALL514C9	1.2	2.3812	.06302
235	ALL535C14	.05629	.0152	ALL515C9	1.2	.01824	.0004827
236	XX	XX	31.48591	XX	XX	37.78309	1
237	XX	XX	XX	XX	XX	.01964	XX
238	XX	XX	XX	XX	XX	499.3358	XX

LINE	SOURCE OF C22	LOADED & EMPTY CAR MILES (22)	SOURCE OF C23	AVERAGE LINEHAULMILES BETWEEN I&I SWITCHES (23)	NUMBER I&I SWITCHES LOADED & EMPTY C22/C23 (24)	SOURCE OF C25	I&I SW EQUATING FACTOR (25)	EQUATED CARS GIVEN I&I SWITCHING C24*C25 (26)	DISTRIBUTION OF C26 C26/L236C26 (27)	TOTAL L/E C3+C10+C15 +C20+C26 (28)
221	A1L236C18	0	A1L561C1		200	0	A1L501C10	.25	0	0
222	A1L237C18	2736	A1L562C1		200	13.6825	A1L502C10	.25	3.42063	.00497654
223	A1L238C18	26091	A1L563C1		200	130.4575	A1L503C10	.25	32.61438	.04745
224	A1L239C18	44491	A1L564C1		200	222.4575	A1L504C10	.25	55.61438	.08091
225	A1L240C18	17788	A1L565C1		200	88.9425	A1L505C10	.25	22.23563	.03235
226	A1L241C18	226679	A1L566C1		200	1133	A1L506C10	.25	283.3494	.41223
227	A1L242C18	6912	A1L567C1		200	34.5625	A1L507C10	.25	8.64063	.01257
228	A1L243C18	1966	A1L568C1		200	9.8325	A1L508C10	.25	2.45813	.00357624
229	A1L244C18	3671	A1L569C1		200	18.355	A1L509C10	.25	4.58875	.006676
230	A1L245C18	1175	A1L570C1		200	5.8775	A1L510C10	.25	1.46938	.00213774
231	A1L246C18	67495	A1L571C1		200	337.475	A1L511C10	.25	84.36876	.12274
232	A1L247C18	41592	A1L572C1		200	207.96	A1L512C10	.25	51.99	.07564
233	A1L248C18	125.5	A1L573C1		200	.6275	A1L513C10	.25	.15688	.00022823
234	A1L249C18	28142	A1L574C1		200	140.7125	A1L514C10	.25	35.17812	.05118
235	A1L253C18	81012	A1L575C1		200	405.06	A1L515C10	.25	101.265	.14733
236	XX	XX	XX	XX		2749	XX	XX	687.35	1
237	XX	XX	XX	XX	XX		XX	XX	.35735	XX
238	XX	XX	XX	XX	XX		XX		9083	XX

MOST CURRENT TWO YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	AlL341C17	0	AlL501C5	1.8	0	0
242	BOX CAR 50 FOOT	AlL344C17	1.26233	AlL502C5	1.8	2.2722	.004549
243	BOX CAR EQUIPPED	AlL345C17	24.496	AlL503C5	2	48.992	.09808
244	GONDOLA PLAIN	AlL348C17	2.565	AlL504C5	2	5.13	.01027
245	GONDOLA EQUIPPED	AlL349C17	14.81633	AlL505C5	2	29.63267	.05933
246	COVERED HOPPER	AlL352C17	165.745	AlL506C5	2	331.4907	.66365
247	HOPPER OT	AlL353C17	11.706	AlL507C5	2	23.412	.04687
248	HOPPER S/S	AlL354C17	4.28133	AlL508C5	2	8.56267	.01714
249	REFR MECHANICAL	AlL356C17	.41167	AlL509C5	2	.82333	.00164834
250	REFR NON MECHANICAL	AlL355C17	1.19333	AlL510C5	2	2.38667	.00477817
251	FLAT TOFC/COFC	AlL357C17	.07833	AlL511C5	1	.07833	.00015683
252	FLAT MULTILEVEL	AlL358C17	6.00667	AlL512C5	2	12.01333	.02405
253	FLAT GENERAL	AlL359C17	.1	AlL513C5	2	.2	.00040041
254	FLAT OTHER	AlL360C17	17.08967	AlL514C5	2	34.17933	.06843
255	ALL OTHER CAR TYPES	AlL363C17	.16033	AlL515C5	2	.32067	.00064198
256	TOTAL ALL CARS: SUM L241 -255	XX	249.912	XX	XX	499.4939	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.28052	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	7239	XX

MOST CURRENT THREE YEARS - INTERCHANGE

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												
		LOADED CARS				LOADED				EQUATED		
SOURCE OF		RATIO CARS	GIVEN	SOURCE OF		RATIO	& EMPTY CARS	SOURCE OF		INTERCH	CARS GIVEN	DISTRIBUTION
LINE	C5	INTERCH	INTERCH SW	C1*C5	C7	LOADED/EMPTY	INTERCH	C6 *C7	C9	EQUATING	INTERCH SW	OF C10
		TO 0&T				CM				FACTOR		C10/L256C10
		(5)	(6)			(7)	(8)			(9)	(10)	(11)
241	AlL541C63	1.47476	0	B3L835C15		0	0	AlL501C7		.55	0	0
242	AlL542C63	2.05158	2.58977	B3L836C15		1.9861	5.14356	AlL502C7		.55	2.82896	.00541113
243	AlL543C63	2.81408	68.93366	B3L837C15		1.90114	131.0528	AlL503C7		.55	72.07904	.13787
244	AlL544C63	1.01004	2.59076	B3L838C15		1.98937	5.15398	AlL504C7		.55	2.83469	.00542209
245	AlL545C63	2.11799	31.38078	B3L839C15		2.0311	63.73756	AlL505C7		.55	35.05566	.06705
246	AlL546C63	1.89693	314.4078	B3L840C15		1.92674	605.7823	AlL506C7		.55	333.1803	.63737
247	AlL547C63	1.4636	17.13295	B3L841C15		1.61879	27.73466	AlL507C7		.55	15.25407	.02918
248	AlL548C63	.54929	2.35169	B3L842C15		1.58265	3.72191	AlL508C7		.55	2.04705	.00391552
249	AlL549C63	5.47607	2.25431	B3L843C15		1.91304	4.3126	AlL509C7		.55	2.37193	.00453694
250	AlL550C63	3.52627	4.20802	B3L844C15		1.96029	8.24891	AlL510C7		.55	4.5369	.00867802
251	AlL551C63	1.04437	.08181	B3L845C15		1.07156	.08766	AlL511C7		.55	.04821	.00009222
252	AlL552C63	1.2326	7.4038	B3L846C15		1.31169	9.71146	AlL512C7		.55	5.3413	.01022
253	AlL553C63	2.60784	.26078	B3L847C15		2.30323	.60065	AlL513C7		.55	.33035	.00063189
254	AlL554C63	2.54874	43.55717	B3L848C15		1.94569	84.74893	AlL514C7		.55	46.61191	.08918
255	AlL555C63	1.61414	.2588	B3L852C15		1.99133	.51536	AlL515C7		.55	.28345	.00054216
256	XX	XX	XX	XX	XX	XX	950.5523	XX	XX	XX	522.8038	.1
257	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	.29361	XX
258	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	7577	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+												

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	0	ALL501C8	1.5	0	0
242	ALL502C11	.03266	.07421	ALL502C8	1.5	.11131	.00346536
243	ALL503C11	.04292	2.10274	ALL503C8	1.5	3.15411	.09819
244	ALL504C11	.04292	.22018	ALL504C8	1.5	.33027	.01028
245	ALL505C11	.04292	1.27183	ALL505C8	1.5	1.90775	.05939
246	ALL506C11	.04292	14.22758	ALL506C8	1.5	21.34137	.6644
247	ALL507C11	.04292	1.00484	ALL507C8	1.5	1.50726	.04692
248	ALL508C11	.04292	.36751	ALL508C8	1.5	.55126	.01716
249	ALL509C11	.04292	.03534	ALL509C8	1.5	.05301	.00165019
250	ALL510C11	.04292	.10244	ALL510C8	1.5	.15365	.00478355
251	ALL511C11	.03266	.00255829	ALL511C8	1.5	.00383743	.00011947
252	ALL512C11	.04292	.51561	ALL512C8	1.5	.77342	.02408
253	ALL513C11	.04292	.008584	ALL513C8	1.5	.01288	.00040086
254	ALL514C11	.04292	1.46698	ALL514C8	1.5	2.20047	.0685
255	ALL515C11	.04292	.01376	ALL515C8	1.5	.02064	.00064271
256	XX	XX	21.41416	XX	XX	32.12124	1
257	XX	XX	XX	XX	XX	.01804	XX
258	XX	XX	XX	XX	XX	465.5396	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	0	ALL501C9	1.2	0	0
242	ALL522C14	.05629	.1279	ALL502C9	1.2	.15348	.00454901
243	ALL523C14	.05629	2.75776	ALL503C9	1.2	3.30931	.09808
244	ALL524C14	.05629	.28877	ALL504C9	1.2	.34652	.01027
245	ALL525C14	.05629	1.66802	ALL505C9	1.2	2.00163	.05933
246	ALL526C14	.05629	18.65961	ALL506C9	1.2	22.39153	.66365
247	ALL527C14	.05629	1.31786	ALL507C9	1.2	1.58143	.04687
248	ALL528C14	.05629	.48199	ALL508C9	1.2	.57839	.01714
249	ALL529C14	.05629	.04635	ALL509C9	1.2	.05561	.00164834
250	ALL530C14	.05629	.13435	ALL510C9	1.2	.16121	.00477817
251	ALL531C14	.05629	.00440938	ALL511C9	1.2	.00529126	.00015683
252	ALL532C14	.05629	.67623	ALL512C9	1.2	.81148	.02405
253	ALL533C14	.05629	.01126	ALL513C9	1.2	.01351	.00040041
254	ALL534C14	.05629	1.92395	ALL514C9	1.2	2.30875	.06843
255	ALL535C14	.05629	.01805	ALL515C9	1.2	.02166	.00064198
256	XX	XX	28.11651	XX	XX	33.73981	1
257	XX	XX	XX	XX	XX	.01895	XX
258	XX	XX	XX	XX	XX	488.9979	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-		I & I	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	C29+C30+C31	CAR	O&T	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24	C33/C24	C33/C24	
	(29)		(30)		(31)		(32)		(33)		(34)		(35)		(36)		(37)		(38)		(39)
241	0		0		0		0		0		0		0		0		0		0		0
242	32.93145		41.00065		1.61326		2.22445		53.51615		131.286	14.4932	7.97126		21.7398		17.39184		3.6233		
243	710.0509		1044		45.71308		47.96252		500.891		2349	14.4932	7.97126		21.7398		17.39184		3.6233		
244	74.35013		41.08373		4.78666		5.0222		801.2627		926.5054	14.4932	7.97126		21.7398		17.39184		3.6233		
245	429.4723		508.0687		27.64942		29.00999		343.8875		1338	14.4932	7.97126		21.7398		17.39184		3.6233		
246	4804		4828		309.3048		324.525		4080		14347	14.4932	7.97126		21.7398		17.39184		3.6233		
247	339.3149		221.0802		21.84509		22.92004		156.0676		761.2278	14.4932	7.97126		21.7398		17.39184		3.6233		
248	124.1005		29.66828		7.98959		8.38274		41.8612		212.0023	14.4932	7.97126		21.7398		17.39184		3.6233		
249	11.93274		34.37687		.76823		.80603		66.95859		114.8425	14.4932	7.97126		21.7398		17.39184		3.6233		
250	34.59044		65.75423		2.22693		2.33652		23.24951		128.1576	14.4932	7.97126		21.7398		17.39184		3.6233		
251	1.1353		.69879		.05562		.07669		1204		1206	14.4932	7.97126		21.7398		17.39184		3.6233		
252	174.1117		77.41255		11.20931		11.7609		778.7498		1053	14.4932	7.97126		21.7398		17.39184		3.6233		
253	2.89864		4.7879		.18661		.1958		2.15586		10.22482	14.4932	7.97126		21.7398		17.39184		3.6233		
254	495.368		675.5558		31.89179		33.46111		564.0573		1800	14.4932	7.97126		21.7398		17.39184		3.6233		
255	4.64749		4.10804		.29921		.31393		1417		1427	14.4932	7.97126		21.7398		17.39184		3.6233		
256	7239		7577		465.5396		488.9979		10035		XX	XX	XX		XX		XX		XX		XX
257	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		XX
258	XX		XX		XX		XX		XX		XX	XX	XX		XX		XX		XX		XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	0	ALL501C5	1.8	0	0
262	BOX CAR 50 FOOT	ALL344C18	1.69725	ALL502C5	1.8	3.05505	.00489249
263	BOX CAR EQUIPPED	ALL345C18	34.9595	ALL503C5	2	69.919	.11197
264	GONDOLA PLAIN	ALL348C18	2.84825	ALL504C5	2	5.6965	.00912263
265	GONDOLA EQUIPPED	ALL349C18	19.50625	ALL505C5	2	39.0125	.06248
266	COVERED HOPPER	ALL352C18	197.283	ALL506C5	2	394.565	.63187
267	HOPPER OT	ALL353C18	16.7565	ALL507C5	2	33.513	.05367
268	HOPPER S/S	ALL354C18	4.4875	ALL508C5	2	8.975	.01437
269	REFR MECHANICAL	ALL356C18	.62575	ALL509C5	2	1.2515	.00200421
270	REFR NON MECHANICAL	ALL355C18	1.88	ALL510C5	2	3.76	.00602143
271	FLAT TOFC/COFC	ALL357C18	.14475	ALL511C5	1	.14475	.00023181
272	FLAT MULTILEVEL	ALL358C18	7.665	ALL512C5	2	15.33	.02455
273	FLAT GENERAL	ALL359C18	.1645	ALL513C5	2	.329	.00052688
274	FLAT OTHER	ALL360C18	24.16075	ALL514C5	2	48.3215	.07738
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	.28175	ALL515C5	2	.5635	.00090241
276	TOTAL ALL CARS: SUM L261 -275	XX	312.46	XX	XX	624.4363	1
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX	.31625	XX
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX	8330	XX

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	0	ALL501C8	1.5	0	0
262	ALL502C11	.03266	.09977	ALL502C8	1.5	.14966	.0037274
263	ALL503C11	.04292	3.00092	ALL503C8	1.5	4.50139	.11211
264	ALL504C11	.04292	.24449	ALL504C8	1.5	.36674	.00913382
265	ALL505C11	.04292	1.67442	ALL505C8	1.5	2.51162	.06255
266	ALL506C11	.04292	16.93473	ALL506C8	1.5	25.4021	.63265
267	ALL507C11	.04292	1.43838	ALL507C8	1.5	2.15757	.05374
268	ALL508C11	.04292	.38521	ALL508C8	1.5	.57781	.01439
269	ALL509C11	.04292	.05371	ALL509C8	1.5	.08057	.00200667
270	ALL510C11	.04292	.16138	ALL510C8	1.5	.24207	.00602882
271	ALL511C11	.03266	.00472739	ALL511C8	1.5	.00709109	.00017661
272	ALL512C11	.04292	.65796	ALL512C8	1.5	.98695	.02458
273	ALL513C11	.04292	.01412	ALL513C8	1.5	.02118	.00052752
274	ALL514C11	.04292	2.07396	ALL514C8	1.5	3.11094	.07748
275	ALL515C11	.04292	.02419	ALL515C8	1.5	.03628	.00090352
276	XX	XX	26.76797	XX	XX	40.15196	1
277	XX	XX	XX	XX	XX	.02033	XX
278	XX	XX	XX	XX	XX	535.6316	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	0	ALL501C9	1.2	0	0
262	ALL522C14	.05629	.17197	ALL502C9	1.2	.20636	.00489249
263	ALL523C14	.05629	3.93574	ALL503C9	1.2	4.72289	.11197
264	ALL524C14	.05629	.32066	ALL504C9	1.2	.38479	.00912263
265	ALL525C14	.05629	2.19601	ALL505C9	1.2	2.63522	.06248
266	ALL526C14	.05629	22.21007	ALL506C9	1.2	26.65208	.63187
267	ALL527C14	.05629	1.88645	ALL507C9	1.2	2.26374	.05367
268	ALL528C14	.05629	.5052	ALL508C9	1.2	.60624	.01437
269	ALL529C14	.05629	.07045	ALL509C9	1.2	.08454	.00200421
270	ALL530C14	.05629	.21165	ALL510C9	1.2	.25398	.00602143
271	ALL531C14	.05629	.00814798	ALL511C9	1.2	.00977757	.00023181
272	ALL532C14	.05629	.86293	ALL512C9	1.2	1.03551	.02455
273	ALL533C14	.05629	.01852	ALL513C9	1.2	.02222	.00052688
274	ALL534C14	.05629	2.72002	ALL514C9	1.2	3.26402	.07738
275	ALL535C14	.05629	.03172	ALL515C9	1.2	.03806	.00090241
276	XX	XX	35.14952	XX	XX	42.17943	1
277	XX	XX	XX	XX	XX	.02136	XX
278	XX	XX	XX	XX	XX	562.6781	XX

[illegible]

MOST CURRENT FOUR YEARS - DISIRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-		
SW	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL		
LINE	L278C3	*C4	L278C10	*C11	L278C15	*C16	L278C20	*C21	L278C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	I & I
	(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
261	0		0		0		0		0		0	0	0	0	0	0
262	40.7547		52.14249		1.99651		2.7529		48.64971		146.2963	13.3401	7.33706	20.01016	16.00813	3.33503
263	932.7271		1333		60.04897		63.00385		488.1396		2877	13.3401	7.33706	20.01016	16.00813	3.33503
264	75.99193		42.79621		4.89236		5.1331		571.5778		700.3914	13.3401	7.33706	20.01016	16.00813	3.33503
265	520.4311		590.281		33.50535		35.15408		307.3019		1486	13.3401	7.33706	20.01016	16.00813	3.33503
266	5263		5065		338.8667		355.5416		3317		14341	13.3401	7.33706	20.01016	16.00813	3.33503
267	447.0671		301.6713		28.78218		30.19849		155.3872		963.1063	13.3401	7.33706	20.01016	16.00813	3.33503
268	119.7275		19.73974		7.70806		8.08735		38.54874		193.8114	13.3401	7.33706	20.01016	16.00813	3.33503
269	16.69515		47.12517		1.07483		1.12772		48.19531		114.2182	13.3401	7.33706	20.01016	16.00813	3.33503
270	50.15881		99.06734		3.22922		3.38813		21.9278		177.7713	13.3401	7.33706	20.01016	16.00813	3.33503
271	1.93098		1.17097		.0946		.13043		1123		1126	13.3401	7.33706	20.01016	16.00813	3.33503
272	204.5039		89.00075		13.16596		13.81383		718.8734		1039	13.3401	7.33706	20.01016	16.00813	3.33503
273	4.3889		5.96646		.28256		.29646		2.46792		13.40229	13.3401	7.33706	20.01016	16.00813	3.33503
274	644.6141		866.6891		41.50026		43.54239		559.0464		2155	13.3401	7.33706	20.01016	16.00813	3.33503
275	7.51715		6.64244		.48395		.50777		989.4734		1004	13.3401	7.33706	20.01016	16.00813	3.33503
276	8330		8521		535.6316		562.6781		8390		XX	XX	XX	XX	XX	XX
277	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
278	XX		XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	0	ALL501C5	1.8	0	0
282	BOX CAR 50 FOOT	ALL344C19	2.0818	ALL502C5	1.8	3.74724	.00529678
283	BOX CAR EQUIPPED	ALL345C19	42.8084	ALL503C5	2	85.6168	.12102
284	GONDOLA PLAIN	ALL348C19	5.5746	ALL504C5	2	11.1492	.01576
285	GONDOLA EQUIPPED	ALL349C19	22.3122	ALL505C5	2	44.6244	.06308
286	COVERED HOPPER	ALL352C19	215.94	ALL506C5	2	431.8792	.61047
287	HOPPER OT	ALL353C19	19.9396	ALL507C5	2	39.8792	.05637
288	HOPPER S/S	ALL354C19	4.4728	ALL508C5	2	8.9456	.01264
289	REFR MECHANICAL	ALL356C19	.65	ALL509C5	2	1.3	.00183757
290	REFR NON MECHANICAL	ALL355C19	2.3216	ALL510C5	2	4.6432	.00656324
291	FLAT TOFC/COFC	ALL357C19	.123	ALL511C5	1	.123	.00017386
292	FLAT MULTILEVEL	ALL358C19	8.7028	ALL512C5	2	17.4056	.0246
293	FLAT GENERAL	ALL359C19	.2152	ALL513C5	2	.4304	.00060838
294	FLAT OTHER	ALL360C19	28.583	ALL514C5	2	57.166	.08081
295	ALL OTHER CAR TYPES	ALL363C19	.273	ALL515C5	2	.546	.00077178
296	TOTAL ALL CARS: SUM L281 -295	XX	353.998	XX	XX	707.4559	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.33318	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	8792	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

	SOURCE OF CARS	RATIO INTERCH TO O&T	CARS GIVEN SW C1*C5	(6)	SOURCE OF C7	RATIO LOADED/EMPTY CM	(7)	& EMPTY CARS INTERCH C6 *C7	(8)	SOURCE OF C9	INTERCH EQUATING FACTOR	(9)	EQUATED CARS GIVEN SW C8 *C9	(10)	DISTRIBUTION OF C10 C10/L296C10	(11)
LINE	C5	(5)	(6)		C7	CM	(7)	C6 *C7	(8)	C9	FAC	(9)	C8 *C9	(10)	C10/L296C10	(11)
+-----+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+	+-----+
281	A1L541C81	1.43968	0	B3L835C27	0	0	0	A1L501C7	.55	0	.	0	0	.	0	.
282	A1L542C81	2.32035	4.8305	B3L836C27	1.87113	9.03849	A1L502C7	.55	4.97117	.	0.00681493	.				
283	A1L543C81	2.80756	120.187	B3L837C27	1.86654	224.3342	A1L503C7	.55	123.3838	.	.16915	.				
284	A1L544C81	.93003	5.18454	B3L838C27	1.98834	10.30865	A1L504C7	.55	5.66976	.	.00777262	.				
285	A1L545C81	2.01102	44.87032	B3L839C27	2.00412	89.92548	A1L505C7	.55	49.45901	.	.0678	.				
286	A1L546C81	1.82907	394.9692	B3L840C27	1.89294	747.6544	A1L506C7	.55	411.2099	.	.56372	.				
287	A1L547C81	1.51847	30.27763	B3L841C27	1.84435	55.8427	A1L507C7	.55	30.71348	.	.0421	.				
288	A1L548C81	.33489	1.49789	B3L842C27	1.7938	2.68693	A1L508C7	.55	1.47781	.	.00202592	.				
289	A1L549C81	5.56585	3.6178	B3L843C27	1.86338	6.74132	A1L509C7	.55	3.70773	.	.00508289	.				
290	A1L550C81	3.72533	8.64871	B3L844C27	1.88807	16.32935	A1L510C7	.55	8.98114	.	.01231	.				
291	A1L551C81	1.01393	.12471	B3L845C27	1.07683	.13429	A1L511C7	.55	.07386	.	.00010126	.				
292	A1L552C81	1.20326	10.47174	B3L846C27	1.33669	13.99747	A1L512C7	.55	7.69861	.	.01055	.				
293	A1L553C81	2.17676	.46844	B3L847C27	2.25978	1.05856	A1L513C7	.55	.58221	.	.00079815	.				
294	A1L554C81	2.65701	75.94518	B3L848C27	1.93999	147.3327	A1L514C7	.55	81.03299	.	.11109	.				
295	A1L555C81	1.64211	.4483	B3L852C27	1.99239	.89318	A1L515C7	.55	.49125	.	.00067345	.				
296	XX	XX	XX	XX	XX	1326	XX	XX	XX	729.4527	.	1	.			
297	XX	XX	XX	XX	XX	XX	XX	XX	XX	.34354	XX					
298	XX	XX	XX	XX	XX	XX	XX	XX	XX	9065	XX					

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	0	ALL501C8	1.5	0	0
282	ALL502C11	.03266	.12238	ALL502C8	1.5	.18357	.00403574
283	ALL503C11	.04292	3.67467	ALL503C8	1.5	5.51201	.12118
284	ALL504C11	.04292	.47852	ALL504C8	1.5	.71779	.01578
285	ALL505C11	.04292	1.91528	ALL505C8	1.5	2.87292	.06316
286	ALL506C11	.04292	18.53626	ALL506C8	1.5	27.80439	.61127
287	ALL507C11	.04292	1.71162	ALL507C8	1.5	2.56742	.05644
288	ALL508C11	.04292	.38395	ALL508C8	1.5	.57592	.01266
289	ALL509C11	.04292	.0558	ALL509C8	1.5	.08369	.00183998
290	ALL510C11	.04292	.19929	ALL510C8	1.5	.29893	.00657183
291	ALL511C11	.03266	.00401706	ALL511C8	1.5	.00602559	.00013247
292	ALL512C11	.04292	.74705	ALL512C8	1.5	1.12057	.02464
293	ALL513C11	.04292	.01847	ALL513C8	1.5	.02771	.00060917
294	ALL514C11	.04292	2.45356	ALL514C8	1.5	3.68035	.08091
295	ALL515C11	.04292	.02343	ALL515C8	1.5	.03515	.00077279
296	XX	XX	30.32429	XX	XX	45.48645	1
297	XX	XX	XX	XX	XX	.02142	XX
298	XX	XX	XX	XX	XX	565.2935	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	0	ALL501C9	1.2	0	0
282	ALL522C14	.05629	.21093	ALL502C9	1.2	.25312	.00529678
283	ALL523C14	.05629	4.81937	ALL503C9	1.2	5.78324	.12102
284	ALL524C14	.05629	.62759	ALL504C9	1.2	.75311	.01576
285	ALL525C14	.05629	2.51191	ALL505C9	1.2	3.01429	.06308
286	ALL526C14	.05629	24.31048	ALL506C9	1.2	29.17258	.61047
287	ALL527C14	.05629	2.2448	ALL507C9	1.2	2.69376	.05637
288	ALL528C14	.05629	.50355	ALL508C9	1.2	.60426	.01264
289	ALL529C14	.05629	.07318	ALL509C9	1.2	.08781	.00183757
290	ALL530C14	.05629	.26137	ALL510C9	1.2	.31364	.00656324
291	ALL531C14	.05629	.00692367	ALL511C9	1.2	.00830841	.00017386
292	ALL532C14	.05629	.97976	ALL512C9	1.2	1.17571	.0246
293	ALL533C14	.05629	.02423	ALL513C9	1.2	.02907	.00060838
294	ALL534C14	.05629	3.21787	ALL514C9	1.2	3.86145	.08081
295	ALL535C14	.05629	.03073	ALL515C9	1.2	.03688	.00077178
296	XX	XX	39.82269	XX	XX	47.78723	1
297	XX	XX	XX	XX	XX	.02251	XX
298	XX	XX	XX	XX	XX	593.8869	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		AND EMPT		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		Y CAR MILES (22)		BETWEEN I&I SWITCHES (23)	LOADED & EMPT C22/C23 (24)		SW FACTOR (25)	C24*C25 (26)		C3+C10+C15 +C20+C26 (28)
281	A1L236C27	0	A1L561C1	200	0	A1L501C10	.25	0	0	0
282	A1L237C27	2973	A1L562C1	200	14.868	A1L502C10	.25	3.717	.00626669	12.8721
283	A1L238C27	30791	A1L563C1	200	153.958	A1L503C10	.25	38.4895	.06489	258.7854
284	A1L239C27	28489	A1L564C1	200	142.449	A1L504C10	.25	35.61225	.06004	53.9021
285	A1L240C27	17903	A1L565C1	200	89.51801	A1L505C10	.25	22.3795	.03773	122.3501
286	A1L241C27	183342	A1L566C1	200	916.711	A1L506C10	.25	229.1778	.38638	1129
287	A1L242C27	11781	A1L567C1	200	58.905	A1L507C10	.25	14.72625	.02483	90.58012
288	A1L243C27	2663	A1L568C1	200	13.319	A1L508C10	.25	3.32975	.0056138	14.93333
289	A1L244C27	2536	A1L569C1	200	12.684	A1L509C10	.25	3.171	.00534616	8.35024
290	A1L245C27	1275	A1L570C1	200	6.376	A1L510C10	.25	1.594	.00268741	15.83091
291	A1L246C27	66418	A1L571C1	200	332.094	A1L511C10	.25	83.0235	.13997	83.2347
292	A1L247C27	43119	A1L572C1	200	215.596	A1L512C10	.25	53.899	.09087	81.29949
293	A1L248C27	161.8	A1L573C1	200	.809	A1L513C10	.25	.20225	.00034098	1.27164
294	A1L249C27	35171	A1L574C1	200	175.856	A1L514C10	.25	43.964	.07412	189.7048
295	A1L253C27	47880	A1L575C1	200	239.402	A1L515C10	.25	59.8505	.10091	60.95978
296	XX	XX	XX	XX	2372	XX	XX	593.1363	1	2123
297	XX	XX	XX	XX	XX	XX	XX	.27934	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	7371	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	0	0		0		0		0		0	0	0	0	0	0
282	46.5697	61.7804		2.28138		3.14569		46.19389		159.9711	12.4277	6.83525	18.6416	14.91328	3.10693
283	1064	1533		68.50179		71.87261		478.3372		3216	12.4277	6.83525	18.6416	14.91328	3.10693
284	138.5593	70.46224		8.92045		9.3594		442.5796		669.8809	12.4277	6.83525	18.6416	14.91328	3.10693
285	554.5802	614.6635		35.70387		37.46078		278.1265		1520	12.4277	6.83525	18.6416	14.91328	3.10693
286	5367	5110		345.5455		362.549		2848		14033	12.4277	6.83525	18.6416	14.91328	3.10693
287	495.6081	381.699		31.90725		33.47733		183.0139		1125	12.4277	6.83525	18.6416	14.91328	3.10693
288	111.1735	18.36582		7.15735		7.50955		41.38125		185.5875	12.4277	6.83525	18.6416	14.91328	3.10693
289	16.15605	46.07867		1.04013		1.09131		39.40835		103.7745	12.4277	6.83525	18.6416	14.91328	3.10693
290	57.70446	111.6152		3.71501		3.89782		19.80981		196.7423	12.4277	6.83525	18.6416	14.91328	3.10693
291	1.52861	.91794		.07488		.10325		1031		1034	12.4277	6.83525	18.6416	14.91328	3.10693
292	216.3122	95.67625		13.92618		14.61145		669.8424		1010	12.4277	6.83525	18.6416	14.91328	3.10693
293	5.3489	7.23556		.34436		.36131		2.51351		15.80364	12.4277	6.83525	18.6416	14.91328	3.10693
294	710.4439	1007		45.73838		47.98906		546.3729		2357	12.4277	6.83525	18.6416	14.91328	3.10693
295	6.78554	6.10514		.43685		.45835		743.8061		757.5919	12.4277	6.83525	18.6416	14.91328	3.10693
296	8792	9065		565.2935		593.8869		7371		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE	IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	0	B6L201C8	0	0
302	BOX CAR 50 FOOT	A1L237C3	2477	B6L202C8	4.10118	603.9732
303	BOX CAR EQUIPPED	A1L238C3	24132	B6L203C8	122.5086	196.9821
304	GONDOLA PLAIN	A1L239C3	45505	B6L204C8	7.41435	6137
305	GONDOLA EQUIPPED	A1L240C3	17180	B6L205C8	65.68459	261.553
306	COVERED HOPPER	A1L241C3	217805	B6L206C8	739.5583	294.5069
307	HOPPER OT	A1L242C3	7037	B6L207C8	34.73472	202.5927
308	HOPPER S/S	A1L243C3	1814	B6L208C8	15.6632	115.8128
309	REFER MECHANICAL	A1L244C3	3487	B6L209C8	3.42478	1018
310	REFER NON MECH	A1L245C3	1146	B6L210C8	4.52107	253.48
311	FLAT TOFC/COFC	A1L246C3	68536	B6L211C8	.19485	351737
312	FLAT MULTILEVEL	A1L247C3	37405	B6L212C8	10.06887	3714
313	FLAT GENERAL	A1L248C3	136	B6L213C8	1.60867	84.54206
314	FLAT OTHER	A1L249C3	23587	B6L214C8	67.74211	348.1882
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	86521	B6L215C8	.43447	199143
316	ALL CARS	A1L254C3	536768	B6L216C8	1077	498.0868

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	7624
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	7771
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	7889
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	8031
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	8078
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	401.275
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	400.0675
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	392.5193
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	409.1715
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	407.8824
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	124.865
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	127.0615
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	128.665
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	130.7678
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	131.4318
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	276.41
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	273.006
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	263.8543
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	278.4038
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	276.4506
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	C1/L101C1 (2)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C6 (7)	CM (R) PER CD (R) C1/C7 (8)
					C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C3	830	.10885	.10885	0	30.08817	1.25367	1.25367	662.054
203	BOX EQUIPPED	A1L203C3	21397	2.80619	2.80619	0	775.6585	32.3191	32.3191	662.054
204	GONDOLA PLAIN	A1L204C3	3603	.47253	.47253	0	130.6117	5.44215	5.44215	662.054
205	GONDOLA EQUIPPED	A1L205C3	14932	1.95831	1.95831	0	541.2971	22.55405	22.55405	662.054
206	COVERED HOPPER	A1L206C3	116440	15.27095	15.27095	0	4221	175.877	175.8768	662.054
207	HOPPER OTG	A1L207C3	6561	.86047	.86047	0	237.8415	9.91006	9.91006	662.054
208	HOPPER OTS	A1L208C3	1654	.21692	.21692	0	59.95884	2.49828	2.49828	662.054
209	REFRIG MECH	A1L209C3	301	.03948	.03948	0	10.91149	.45465	.45465	662.054
210	REFRIG NM	A1L210C3	943	.12367	.12367	0	34.18451	1.42435	1.42435	662.054
211	FLAT TOFC	A1L211C3	17657	2.31569	2.31569	0	640.0805	26.67002	26.67002	662.054
212	FLAT MULTILEVEL	A1L212C3	3857	.50584	.50584	0	139.8194	5.82581	5.82581	662.054
213	FLAT GENERAL	A1L213C3	125	.01639	.01639	0	4.53135	.18881	.18881	662.054
214	FLAT OTHER	A1L214C3	14881	1.95162	1.95162	0	539.4483	22.47701	22.47701	662.054
215	ALL OTHER CAR TYPES	A1L215C3	831	.10898	.10898	0	30.12442	1.25518	1.25518	662.054
216	TOTAL	A1L216C3	204012	26.7559	26.7559	0	7395	308.15	308.15	662.054

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING C14 (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	ALL202C18	1035	.13319	.13319	36.36058	36.36058	1.51502	1.51502	683.157
203	BOX EQUIPPED	ALL203C18	23478	3.02126	3.02126	824.8232	824.8232	34.36764	34.36764	683.157
204	GONDOLA PLAIN	ALL204C18	2873	.36977	.36977	100.9489	100.9489	4.20621	4.20621	683.157
205	GONDOLA EQUIPPED	ALL205C18	15713	2.02198	2.02198	552.0134	552.0134	23.00056	23.00056	683.157
206	COVERED HOPPER	ALL206C18	119278	15.34901	15.34901	4190	4190	174.599	174.5989	683.157
207	HOPPER OTG	ALL207C18	6393	.82267	.82267	224.5925	224.5925	9.35802	9.35802	683.157
208	HOPPER OTS	ALL208C18	1834	.23607	.23607	64.44783	64.44783	2.68533	2.68533	683.157
209	REFRIG MECH	ALL209C18	270.5	.03481	.03481	9.50294	9.50294	.39596	.39596	683.157
210	REFRIG NM	ALL210C18	925.5	.1191	.1191	32.51374	32.51374	1.35474	1.35474	683.157
211	FLAT TOFC	ALL211C18	18863	2.4274	2.4274	662.6936	662.6936	27.61224	27.61224	683.157
212	FLAT MULTILEVEL	ALL212C18	4323	.55629	.55629	151.8713	151.8713	6.32797	6.32797	683.157
213	FLAT GENERAL	ALL213C18	107.5	.01383	.01383	3.77658	3.77658	.15736	.15736	683.157
214	FLAT OTHER	ALL214C18	17583	2.26268	2.26268	617.7259	617.7259	25.73858	25.73858	683.157
215	ALL OTHER CAR TYPES	ALL215C18	607.5	.07817	.07817	21.34208	21.34208	.88925	.88925	683.157
216	TOTAL	ALL216C18	213287	27.44623	27.44623	7492	7492	312.208	312.2077	683.157

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C21	1214	.15397	.15397	40.62474	40.62474	0	1.6927	717.592
203	BOX EQUIPPED	A1L203C21	24806	3.14436	3.14436	829.6522	829.6522	0	34.56885	717.592
204	GONDOLA PLAIN	A1L204C21	2585	.32766	.32766	86.45578	86.45578	0	3.60232	717.592
205	GONDOLA EQUIPPED	A1L205C21	16758	2.12418	2.12418	560.4743	560.4743	0	23.3531	717.592
206	COVERED HOPPER	A1L206C21	116745	14.7982	14.7982	3904	3904	0	162.6903	717.592
207	HOPPER OTG	A1L207C21	7390	.93677	.93677	247.171	247.171	0	10.29879	717.592
208	HOPPER OTS	A1L208C21	1986	.25182	.25182	66.44442	66.44442	0	2.76852	717.592
209	REFRIG MECH	A1L209C21	340.3334	.04314	.04314	11.38251	11.38251	0	.47427	717.592
210	REFRIG NM	A1L210C21	934.3334	.11843	.11843	31.24894	31.24894	0	1.30204	717.592
211	FLAT TOFC	A1L211C21	19391	2.45797	2.45797	648.5466	648.5466	0	27.02277	717.592
212	FLAT MULTILEVEL	A1L212C21	4510	.57176	.57176	150.8601	150.8601	0	6.28584	717.592
213	FLAT GENERAL	A1L213C21	100.3333	.01272	.01272	3.35567	3.35567	0	.13982	717.592
214	FLAT OTHER	A1L214C21	18616	2.35969	2.35969	622.6154	622.6154	0	25.94231	717.592
215	ALL OTHER CAR TYPES	A1L215C21	667.3334	.08459	.08459	22.31908	22.31908	0	.92996	717.592
216	TOTAL	A1L216C21	216046	27.38526	27.38526	7225	7225	0	301.0716	717.592

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C24	1268	.15792	.15792	43.96461	43.96461	1.83186	1.83186	692.33
203	BOX EQUIPPED	A1L203C24	26289	3.27339	3.27339	911.3231	911.3231	37.9718	37.9718	692.33
204	GONDOLA PLAIN	A1L204C24	2452	.30541	.30541	85.02598	85.02598	3.54275	3.54275	692.33
205	GONDOLA EQUIPPED	A1L205C24	16734	2.08373	2.08373	580.1196	580.1196	24.17165	24.17165	692.33
206	COVERED HOPPER	A1L206C24	115161	14.33939	14.33939	3992	3992	166.339	166.339	692.33
207	HOPPER OTG	A1L207C24	8342	1.03874	1.03874	289.1888	289.1888	12.04953	12.04953	692.33
208	HOPPER OTS	A1L208C24	2050	.25532	.25532	71.08174	71.08174	2.96174	2.96174	692.33
209	REFRIG MECH	A1L209C24	349	.04346	.04346	12.09828	12.09828	.5041	.5041	692.33
210	REFRIG NM	A1L210C24	1038	.12928	.12928	35.99152	35.99152	1.49965	1.49965	692.33
211	FLAT TOFC	A1L211C24	20215	2.51711	2.51711	700.7731	700.7731	29.19888	29.19888	692.33
212	FLAT MULTILEVEL	A1L212C24	4534	.56455	.56455	157.1737	157.1737	6.5489	6.5489	692.33
213	FLAT GENERAL	A1L213C24	121.75	.01516	.01516	4.22053	4.22053	.17586	.17586	692.33
214	FLAT OTHER	A1L214C24	19353	2.40984	2.40984	670.9087	670.9087	27.95453	27.95453	692.33
215	ALL OTHER CAR TYPES	A1L215C24	684.5	.08523	.08523	23.72858	23.72858	.98869	.98869	692.33
216	TOTAL	A1L216C24	218595	27.21852	27.21852	7577	7577	315.739	315.739	692.33

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING	CM (R) PER CD (R)
					C34 (35)	C35*L120C1 (36)	C36 (37)	C37/24.0 (38)	C38 (39)	C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	0	0	0	0	0	0	0	0
202	BOX 50 FOOT	A1L202C27	1452	.17976	.17976	49.69435	49.69435	2.0706	2.0706	701.343
203	BOX EQUIPPED	A1L203C27	27537	3.4087	3.4087	942.3381	942.3381	39.26409	39.26409	701.343
204	GONDOLA PLAIN	A1L204C27	2809	.34778	.34778	96.14466	96.14466	4.00603	4.00603	701.343
205	GONDOLA EQUIPPED	A1L205C27	16473	2.03914	2.03914	563.7206	563.7206	23.48836	23.48836	701.343
206	COVERED HOPPER	A1L206C27	114269	14.14463	14.14463	3910	3910	162.929	162.9288	701.343
207	HOPPER OTG	A1L207C27	10133	1.25435	1.25435	346.7655	346.7655	14.44856	14.44856	701.343
208	HOPPER OTS	A1L208C27	2188	.27091	.27091	74.89401	74.89401	3.12058	3.12058	701.343
209	REFRIG MECH	A1L209C27	400.4	.04956	.04956	13.70171	13.70171	.5709	.5709	701.343
210	REFRIG NM	A1L210C27	954.4001	.11814	.11814	32.65962	32.65962	1.36082	1.36082	701.343
211	FLAT TOFC	A1L211C27	20189	2.49912	2.49912	690.8823	690.8823	28.78676	28.78676	701.343
212	FLAT MULTILEVEL	A1L212C27	4545	.5627	.5627	155.5575	155.5575	6.48156	6.48156	701.343
213	FLAT GENERAL	A1L213C27	135.8	.01681	.01681	4.64708	4.64708	.19363	.19363	701.343
214	FLAT OTHER	A1L214C27	19975	2.47258	2.47258	683.5455	683.5455	28.48106	28.48106	701.343
215	ALL OTHER CAR TYPES	A1L215C27	593	.0734	.0734	20.29249	20.29249	.84552	.84552	701.343
216	TOTAL	A1L216C27	221657	27.43758	27.43758	7585	7585	316.047	316.0473	701.343

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	AlL301C3	0	AlL501C5	1.8	0	AlL521C1	1
302	BOX 50 FOOT	AlL304C3	.49	AlL502C5	1.8	.882	AlL522C1	1
303	BOX EQUIPPED	AlL305C3	7.789	AlL503C5	2	15.578	AlL523C1	1
304	GONDOLA PLAIN	AlL308C3	1.112	AlL504C5	2	2.224	AlL524C1	1
305	GONDOLA EQUIPPED	AlL309C3	2.422	AlL505C5	2	4.844	AlL525C1	1
306	COVERED HOPPER	AlL312C3	149.19	AlL506C5	2	298.38	AlL526C1	1
307	HOPPER OTG	AlL313C3	11.023	AlL507C5	2	22.046	AlL527C1	1
308	HOPPER OTS	AlL314C3	0	AlL508C5	2	0	AlL528C1	1
309	REFRIG MECH	AlL316C3	0	AlL509C5	2	0	AlL529C1	1
310	REFRIG NON MECH	AlL315C3	.012	AlL510C5	2	.024	AlL530C1	1
311	FLAT TOFC	AlL317C3	.014	AlL511C5	1	.014	AlL531C1	1
312	FLAT MULTILEVEL	AlL318C3	1.437	AlL512C5	2	2.874	AlL532C1	1
313	FLAT GENERAL	AlL319C3	.102	AlL513C5	2	.204	AlL533C1	1
314	FLAT OTHER	AlL320C3	8.328	AlL514C5	2	16.656	AlL534C1	1
315	ALL OTHER CAR TYPES	AlL323C3	.034	AlL515C5	2	.068	AlL535C1	1
316	TOTAL	AlL324C3	181.953	AlL516C5	1.9	345.7107	AlL536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	0	AlL521C6	2	0	AlL521C9	4	0	0
302	.882	AlL521C6	2	.98	AlL522C9	4	3.528	9.1728
303	15.578	AlL523C6	2	15.578	AlL523C9	4	62.312	162.0112
304	2.224	AlL524C6	2	2.224	AlL524C9	4	8.896	23.1296
305	4.844	AlL525C6	2	4.844	AlL525C9	4	19.376	50.3776
306	298.38	AlL526C6	2	298.38	AlL526C9	4	1193	3103
307	22.046	AlL527C6	2	22.046	AlL527C9	4	88.184	229.2784
308	0	AlL528C6	2	0	AlL528C9	4	0	0
309	0	AlL529C6	2	0	AlL529C9	4	0	0
310	.024	AlL530C6	2	.024	AlL530C9	4	.096	.2496
311	.014	AlL531C6	2	.028	AlL531C9	4	.056	.1456
312	2.874	AlL532C6	2	2.874	AlL532C9	4	11.496	29.8896
313	.204	AlL533C6	2	.204	AlL533C9	4	.816	2.1216
314	16.656	AlL534C6	2	16.656	AlL534C9	4	66.624	173.2224
315	.068	AlL535C6	2	.068	AlL535C9	4	.272	.7072
316	345.711	AlL536C6	2	363.906	AlL536C9	4	1382	3595

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	.6885	A1L502C5	1.8	1.2393	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	8.428	A1L503C5	2	16.856	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	1.139	A1L504C5	2	2.278	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	3.174	A1L505C5	2	6.348	A1L525C1	1
306	COVERED HOPPER	A1L312C16	143.312	A1L506C5	2	286.624	A1L526C1	1
307	HOPPER OTG	A1L313C16	10.4325	A1L507C5	2	20.865	A1L527C1	1
308	HOPPER OTS	A1L314C16	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C16	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	.046	A1L510C5	2	.092	A1L530C1	1
311	FLAT TOFC	A1L317C16	.019	A1L511C5	1	.019	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	1.4865	A1L512C5	2	2.973	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.0915	A1L513C5	2	.183	A1L533C1	1
314	FLAT OTHER	A1L320C16	9.6365	A1L514C5	2	19.273	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	.05	A1L515C5	2	.1	A1L535C1	1
316	TOTAL	A1L324C16	178.5035	A1L516C5	1.9	339.1567	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.2393	A1L522C6	2	1.377	A1L522C9	4	4.9572	12.88872
303	16.856	A1L523C6	2	16.856	A1L523C9	4	67.42401	175.3024
304	2.278	A1L524C6	2	2.278	A1L524C9	4	9.112	23.6912
305	6.348	A1L525C6	2	6.348	A1L525C9	4	25.392	66.0192
306	286.624	A1L526C6	2	286.624	A1L526C9	4	1146	2980
307	20.865	A1L527C6	2	20.865	A1L527C9	4	83.46	216.996
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.092	A1L530C6	2	.092	A1L530C9	4	.368	.9568
311	.019	A1L531C6	2	.038	A1L531C9	4	.076	.1976
312	2.973	A1L532C6	2	2.973	A1L532C9	4	11.892	30.9192
313	.183	A1L533C6	2	.183	A1L533C9	4	.732	1.9032
314	19.273	A1L534C6	2	19.273	A1L534C9	4	77.092	200.4392
315	.1	A1L535C6	2	.1	A1L535C9	4	.4	1.04
316	339.157	A1L536C6	2	357.007	A1L536C9	4	1356	3527

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	.69233	A1L502C5	1.8	1.2462	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	8.182	A1L503C5	2	16.364	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	.92333	A1L504C5	2	1.84667	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	2.945	A1L505C5	2	5.89	A1L525C1	1
306	COVERED HOPPER	A1L312C17	123.2507	A1L506C5	2	246.5014	A1L526C1	1
307	HOPPER OTG	A1L313C17	9.61	A1L507C5	2	19.22	A1L527C1	1
308	HOPPER OTS	A1L314C17	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C17	0	A1L509C5	2	0	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	.036	A1L510C5	2	.072	A1L530C1	1
311	FLAT TOFC	A1L317C17	.02067	A1L511C5	1	.02067	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	1.35867	A1L512C5	2	2.71733	A1L532C1	1
313	FLAT GENERAL	A1L319C17	.08	A1L513C5	2	.16	A1L533C1	1
314	FLAT OTHER	A1L320C17	8.72233	A1L514C5	2	17.44467	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	.086	A1L515C5	2	.172	A1L535C1	1
316	TOTAL	A1L324C17	155.907	A1L516C5	1.9	296.2233	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES O & T PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.2462	A1L522C6	2	1.38467	A1L522C9	4	4.9848	12.96048
303	16.364	A1L523C6	2	16.364	A1L523C9	4	65.456	170.1856
304	1.84667	A1L524C6	2	1.84667	A1L524C9	4	7.38667	19.20533
305	5.89	A1L525C6	2	5.89	A1L525C9	4	23.56	61.256
306	246.501	A1L526C6	2	246.5014	A1L526C9	4	986.0054	2563
307	19.22	A1L527C6	2	19.22	A1L527C9	4	76.88	199.888
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.072	A1L530C6	2	.072	A1L530C9	4	.288	.7488
311	.02067	A1L531C6	2	.04133	A1L531C9	4	.08267	.21493
312	2.71733	A1L532C6	2	2.71733	A1L532C9	4	10.86933	28.26027
313	.16	A1L533C6	2	.16	A1L533C9	4	.64	1.664
314	17.44467	A1L534C6	2	17.44467	A1L534C9	4	69.77867	181.4245
315	.172	A1L535C6	2	.172	A1L535C9	4	.688	1.7888
316	296.223	A1L536C6	2	311.814	A1L536C9	4	1184	3080

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	.93075	A1L502C5	1.8	1.67535	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	11.609	A1L503C5	2	23.218	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	.9015	A1L504C5	2	1.803	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	3.60075	A1L505C5	2	7.2015	A1L525C1	1
306	COVERED HOPPER	A1L312C18	142.1415	A1L506C5	2	284.283	A1L526C1	1
307	HOPPER OTG	A1L313C18	11.3765	A1L507C5	2	22.753	A1L527C1	1
308	HOPPER OTS	A1L314C18	0	A1L508C5	2	0	A1L528C1	1
309	REFER MECH	A1L316C18	0	A1L509C5	2	0	A1L529C1	1
310	REFER NON MECH	A1L315C18	.039	A1L510C5	2	.078	A1L530C1	1
311	FLAT TOFC	A1L317C18	.034	A1L511C5	1	.034	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	1.772	A1L512C5	2	3.544	A1L532C1	1
313	FLAT GENERAL	A1L319C18	.1155	A1L513C5	2	.231	A1L533C1	1
314	FLAT OTHER	A1L320C18	9.87575	A1L514C5	2	19.7515	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	.1895	A1L515C5	2	.379	A1L535C1	1
316	TOTAL	A1L324C18	182.5858	A1L516C5	1.9	346.9129	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCHED CARS (38)	TOTAL O & T SWITCH MILES UNWEIGHTED C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	0	A1L521C6	2	0	A1L521C9	4	0	0
302	1.67535	A1L521C6	2	1.8615	A1L522C9	4	6.7014	17.42364
303	23.218	A1L523C6	2	23.218	A1L523C9	4	92.87201	241.4672
304	1.803	A1L524C6	2	1.803	A1L524C9	4	7.212	18.7512
305	7.2015	A1L525C6	2	7.2015	A1L525C9	4	28.806	74.8956
306	284.283	A1L526C6	2	284.283	A1L526C9	4	1137	2956
307	22.753	A1L527C6	2	22.753	A1L527C9	4	91.01201	236.6312
308	0	A1L528C6	2	0	A1L528C9	4	0	0
309	0	A1L529C6	2	0	A1L529C9	4	0	0
310	.078	A1L530C6	2	.078	A1L530C9	4	.312	.8112
311	.034	A1L531C6	2	.068	A1L531C9	4	.136	.3536
312	3.544	A1L532C6	2	3.544	A1L532C9	4	14.176	36.8576
313	.231	A1L533C6	2	.231	A1L533C9	4	.924	2.4024
314	19.7515	A1L534C6	2	19.7515	A1L534C9	4	79.006	205.4156
315	.379	A1L535C6	2	.379	A1L535C9	4	1.516	3.9416
316	346.913	A1L536C6	2	365.1715	A1L536C9	4	1387	3607

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	0	A1L501C5	1.8	0	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	1.263	A1L502C5	1.8	2.2734	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	14.1536	A1L503C5	2	28.3072	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	.8564	A1L504C5	2	1.7128	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	4.5466	A1L505C5	2	9.0932	A1L525C1	1
306	COVERED HOPPER	A1L312C19	154.0444	A1L506C5	2	308.0888	A1L526C1	1
307	HOPPER OTG	A1L313C19	12.9276	A1L507C5	2	25.8552	A1L527C1	1
308	HOPPER OTS	A1L314C19	0	A1L508C5	2	0	A1L528C1	1
309	REFRIG MECH	A1L316C19	.084	A1L509C5	2	.168	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	.0492	A1L510C5	2	.0984	A1L530C1	1
311	FLAT TOFC	A1L317C19	.0324	A1L511C5	1	.0324	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	1.9008	A1L512C5	2	3.8016	A1L532C1	1
313	FLAT GENERAL	A1L319C19	.1576	A1L513C5	2	.3152	A1L533C1	1
314	FLAT OTHER	A1L320C19	10.4442	A1L514C5	2	20.8884	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	.184	A1L515C5	2	.368	A1L535C1	1
316	TOTAL	A1L324C19	200.6438	A1L516C5	1.9	381.2232	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	0	A1L521C6	2	0	A1L521C9	4	0
302	2.2734	A1L522C6	2	2.526	A1L522C9	4	9.0936
303	28.3072	A1L523C6	2	28.3072	A1L523C9	4	113.2288
304	1.7128	A1L524C6	2	1.7128	A1L524C9	4	6.8512
305	9.0932	A1L525C6	2	9.0932	A1L525C9	4	36.3728
306	308.089	A1L526C6	2	308.0888	A1L526C9	4	1232
307	25.8552	A1L527C6	2	25.8552	A1L527C9	4	103.4208
308	0	A1L528C6	2	0	A1L528C9	4	0
309	.168	A1L529C6	2	.168	A1L529C9	4	.672
310	.0984	A1L530C6	2	.0984	A1L530C9	4	.3936
311	.0324	A1L531C6	2	.0648	A1L531C9	4	.1296
312	3.8016	A1L532C6	2	3.8016	A1L532C9	4	15.2064
313	.3152	A1L533C6	2	.3152	A1L533C9	4	1.2608
314	20.8884	A1L534C6	2	20.8884	A1L534C9	4	83.5536
315	.368	A1L535C6	2	.368	A1L535C9	4	1.472
316	381.223	A1L536C6	2	401.2876	A1L536C9	4	1524

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (1)		TO O & T (2)	C1 *C2 (3)		RATIO (4)
401	BOX 40 FOOT	A1L301C3	0	A1L541C9	1.50158	0	B3L801C3	0
402	BOX 50 FOOT	A1L304C3	.49	A1L542C9	1.73575	.85052	B3L802C3	2.12276
403	BOX EQUIPPED	A1L305C3	7.789	A1L543C9	2.91113	22.67479	B3L803C3	1.86239
404	GONDOLA PLAIN	A1L308C3	1.112	A1L544C9	.93964	1.04488	B3L804C3	1.84675
405	GONDOLA EQUIPPED	A1L309C3	2.422	A1L545C9	2.15833	5.22748	B3L805C3	2.07735
406	COVERED HOPPER	A1L312C3	149.19	A1L546C9	1.92227	286.7835	B3L806C3	1.87925
407	HOPPER OTG	A1L313C3	11.023	A1L547C9	1.65305	18.22155	B3L807C3	1.5308
408	HOPPER OTS	A1L314C3	0	A1L548C9	2.41057	0	B3L808C3	1.505
409	REFER MECH	A1L316C3	0	A1L549C9	5.00473	0	B3L809C3	2.13475
410	REFER NON MECH	A1L315C3	.012	A1L550C9	1.90943	.02291	B3L810C3	1.89357
411	FLAT TOFC	A1L317C3	.014	A1L551C9	1.11747	.01564	B3L811C3	1.09562
412	FLAT MULTILEVEL	A1L318C3	1.437	A1L552C9	1.25471	1.80302	B3L812C3	1.4051
413	FLAT GENERAL	A1L319C3	.102	A1L553C9	4.75	.4845	B3L813C3	2.65957
414	FLAT OTHER	A1L320C3	8.328	A1L554C9	2.43806	20.30414	B3L814C3	1.99424
415	ALL OTHER CAR TYPES	A1L323C3	.034	A1L555C9	1.5948	.05422	B3L815C3	2.1199
416	TOTAL	A1L324C3	181.953	A1L556C9	1.50158	273.2167	B3L816C3	1.76228

WORKTABLE B7 PART 4 (CONTINUED)

EMPTY-LOADED CARS			CAR DAYS PER	TOTAL CAR DAYS	CAR MILES PER	TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE	
LINE	C3	*C4	INTERCHANGE SWITCH	INTERCHANGED	INTERCHANGE SWITCH	CAR MILES	CAR MILES	
		(5)	(6)	C5 *C6 (7)		(8)	C5 *C8 (9)	C9 *L121C1 (10)
401		0	A1L521C2	.5	0	A1L521C10	2.75	0
402		1.80544	A1L522C2	.5	.90272	A1L522C10	2.75	4.96497
403		42.22931	A1L523C2	.5	21.11465	A1L523C10	2.75	116.1306
404		1.92963	A1L524C2	.5	.96482	A1L524C10	2.75	5.30649
405		10.85931	A1L525C2	.5	5.42966	A1L525C10	2.75	29.86311
406		538.937	A1L526C2	.5	269.4685	A1L526C10	2.75	1482
407		27.89351	A1L527C2	.5	13.94676	A1L527C10	2.75	76.70716
408		0	A1L528C2	.5	0	A1L528C10	2.75	0
409		0	A1L529C2	.5	0	A1L529C10	2.75	0
410		.04339	A1L530C2	.5	.02169	A1L530C10	2.75	.11932
411		.01714	A1L531C2	.5	.00857025	A1L531C10	2.75	.04714
412		2.53342	A1L532C2	.5	1.26671	A1L532C10	2.75	6.96692
413		1.28856	A1L533C2	.5	.64428	A1L533C10	2.75	3.54355
414		40.49127	A1L534C2	.5	20.24564	A1L534C10	2.75	111.351
415		.11495	A1L535C2	.5	.05747	A1L535C10	2.75	.31611
416		481.4842	A1L536C2	.5	240.7421	A1L536C10	2.75	1324

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	0	A1L541C54	1.49957	0	B3L801C9	0
402	BOX 50 FOOT	A1L304C16	.6885	A1L542C54	1.75364	1.20738	B3L802C9	2.16075
403	BOX EQUIPPED	A1L305C16	8.428	A1L543C54	2.82852	23.83881	B3L803C9	1.86404
404	GONDOLA PLAIN	A1L308C16	1.139	A1L544C54	.96021	1.09368	B3L804C9	1.86773
405	GONDOLA EQUIPPED	A1L309C16	3.174	A1L545C54	2.19871	6.97872	B3L805C9	2.05883
406	COVERED HOPPER	A1L312C16	143.312	A1L546C54	1.95781	280.5784	B3L806C9	1.88221
407	HOPPER OTG	A1L313C16	10.4325	A1L547C54	1.49506	15.59719	B3L807C9	1.49491
408	HOPPER OTS	A1L314C16	0	A1L548C54	2.80296	0	B3L808C9	1.49025
409	REFER MECH	A1L316C16	0	A1L549C54	5.3995	0	B3L809C9	2.13834
410	REFER NON MECH	A1L315C16	.046	A1L550C54	2.46458	.11337	B3L810C9	1.83631
411	FLAT TOFC	A1L317C16	.019	A1L551C54	1.06743	.02028	B3L811C9	1.08846
412	FLAT MULTILEVEL	A1L318C16	1.4865	A1L552C54	1.25014	1.85833	B3L812C9	1.35475
413	FLAT GENERAL	A1L319C16	.0915	A1L553C54	4.75	.43463	B3L813C9	2.41573
414	FLAT OTHER	A1L320C16	9.6365	A1L554C54	2.51248	24.21149	B3L814C9	1.98024
415	ALL OTHER CAR TYPES	A1L323C16	.05	A1L555C54	1.5862	.07931	B3L815C9	2.19711
416	TOTAL	A1L324C16	178.5035	A1L556C54	1.49957	267.678	B3L816C9	1.75579

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	2.60885	A1L522C2	.5	1.30442	A1L522C10	2.75	7.17432	18.65324
403	44.43646	A1L523C2	.5	22.21823	A1L523C10	2.75	122.2003	317.7207
404	2.0427	A1L524C2	.5	1.02135	A1L524C10	2.75	5.61742	14.60529
405	14.368	A1L525C2	.5	7.184	A1L525C10	2.75	39.512	102.7312
406	528.1075	A1L526C2	.5	264.0538	A1L526C10	2.75	1452	3775
407	23.31646	A1L527C2	.5	11.65823	A1L527C10	2.75	64.12028	166.7127
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.20818	A1L530C2	.5	.10409	A1L530C10	2.75	.57251	1.48851
411	.02208	A1L531C2	.5	.01104	A1L531C10	2.75	.06071	.15784
412	2.51757	A1L532C2	.5	1.25879	A1L532C10	2.75	6.92332	18.00063
413	1.04994	A1L533C2	.5	.52497	A1L533C10	2.75	2.88733	7.50705
414	47.94445	A1L534C2	.5	23.97222	A1L534C10	2.75	131.8472	342.8027
415	.17425	A1L535C2	.5	.08713	A1L535C10	2.75	.47919	1.2459
416	469.9858	A1L536C2	.5	234.9929	A1L536C10	2.75	1292	3360

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (21)	SOURCE	RATIO OF INTERCHANGE TO O & T (22)	CARLOADS INTERCHANGED C21*C22 (23)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	0	A1L541C63	1.47476	0	B3L801C15	0
402	BOX 50 FOOT	A1L304C17	.69233	A1L542C63	2.05158	1.42037	B3L802C15	2.13975
403	BOX EQUIPPED	A1L305C17	8.182	A1L543C63	2.81408	23.02479	B3L803C15	1.87903
404	GONDOLA PLAIN	A1L308C17	.92333	A1L544C63	1.01004	.93261	B3L804C15	1.92289
405	GONDOLA EQUIPPED	A1L309C17	2.945	A1L545C63	2.11799	6.23747	B3L805C15	2.01928
406	COVERED HOPPER	A1L312C17	123.2507	A1L546C63	1.89693	233.7983	B3L806C15	1.88211
407	HOPPER OTG	A1L313C17	9.61	A1L547C63	1.4636	14.06523	B3L807C15	1.55401
408	HOPPER OTS	A1L314C17	0	A1L548C63	.54929	0	B3L808C15	1.51423
409	REFER MECH	A1L316C17	0	A1L549C63	5.47607	0	B3L809C15	1.5059
410	REFER NON MECH	A1L315C17	.036	A1L550C63	3.52627	.12695	B3L810C15	1.86494
411	FLAT TOFC	A1L317C17	.02067	A1L551C63	1.04437	.02158	B3L811C15	1.09136
412	FLAT MULTILEVEL	A1L318C17	1.35867	A1L552C63	1.2326	1.67469	B3L812C15	1.37075
413	FLAT GENERAL	A1L319C17	.08	A1L553C63	2.60784	.20863	B3L813C15	2.37008
414	FLAT OTHER	A1L320C17	8.72233	A1L554C63	2.54874	22.23098	B3L814C15	1.98014
415	ALL OTHER CAR TYPES	A1L323C17	.086	A1L555C63	1.61414	.13882	B3L815C15	1.97436
416	TOTAL	A1L324C17	155.907	A1L556C63	1.47476	229.9249	B3L816C15	1.75538

LINE	EMPTY-LOADED CARS INTERCHANGED C23*C24 (25)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (26)	TOTAL CAR DAYS INTERCHANGED C25*C26 (27)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (28)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C25*C28 (29)	TOTAL WEIGHTED INTERCHANGE CAR MILES C29*L121C1 (30)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	3.03925	A1L522C2	.5	1.51963	A1L522C10	2.75	8.35794	21.73064
403	43.26428	A1L523C2	.5	21.63214	A1L523C10	2.75	118.9768	309.3396
404	1.7933	A1L524C2	.5	.89665	A1L524C10	2.75	4.93156	12.82207
405	12.59519	A1L525C2	.5	6.2976	A1L525C10	2.75	34.63677	90.05561
406	440.0338	A1L526C2	.5	220.0169	A1L526C10	2.75	1210	3146
407	21.85745	A1L527C2	.5	10.92873	A1L527C10	2.75	60.108	156.2808
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.23675	A1L530C2	.5	.11837	A1L530C10	2.75	.65105	1.69273
411	.02356	A1L531C2	.5	.01178	A1L531C10	2.75	.06478	.16842
412	2.29557	A1L532C2	.5	1.14779	A1L532C10	2.75	6.31282	16.41334
413	.49446	A1L533C2	.5	.24723	A1L533C10	2.75	1.35977	3.53541
414	44.02057	A1L534C2	.5	22.01028	A1L534C10	2.75	121.0566	314.7471
415	.27407	A1L535C2	.5	.13704	A1L535C10	2.75	.7537	1.95961
416	403.6063	A1L536C2	.5	201.8032	A1L536C10	2.75	1109	2885

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	0	A1L541C72	1.43687	0	B3L801C21	0
402	BOX 50 FOOT	A1L304C18	.93075	A1L542C72	2.17828	2.02743	B3L802C21	2.14685
403	BOX EQUIPPED	A1L305C18	11.609	A1L543C72	2.75452	31.97725	B3L803C21	1.86868
404	GONDOLA PLAIN	A1L308C18	.9015	A1L544C72	1.02485	.9239	B3L804C21	1.98162
405	GONDOLA EQUIPPED	A1L309C18	3.60075	A1L545C72	2.04294	7.3561	B3L805C21	2.00825
406	COVERED HOPPER	A1L312C18	142.1415	A1L546C72	1.83251	260.4761	B3L806C21	1.8893
407	HOPPER OTG	A1L313C18	11.3765	A1L547C72	1.40336	15.96533	B3L807C21	1.70233
408	HOPPER OTS	A1L314C18	0	A1L548C72	.3551	0	B3L808C21	1.63876
409	REFER MECH	A1L316C18	0	A1L549C72	5.454	0	B3L809C21	1.41439
410	REFER NON MECH	A1L315C18	.039	A1L550C72	3.7071	.14458	B3L810C21	1.8615
411	FLAT TOFC	A1L317C18	.034	A1L551C72	1.02141	.03473	B3L811C21	1.09504
412	FLAT MULTILEVEL	A1L318C18	1.772	A1L552C72	1.19073	2.10998	B3L812C21	1.39723
413	FLAT GENERAL	A1L319C18	.1155	A1L553C72	2.1711	.25076	B3L813C21	2.35266
414	FLAT OTHER	A1L320C18	9.87575	A1L554C72	2.51421	24.82975	B3L814C21	1.98271
415	ALL OTHER CAR TYPES	A1L323C18	.1895	A1L555C72	1.60968	.30503	B3L815C21	1.96132
416	TOTAL	A1L324C18	182.5858	A1L556C72	1.43687	262.3524	B3L816C21	1.76275

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	4.35259	A1L522C2	.5	2.17629	A1L522C10	2.75	11.96962	31.121
403	59.75513	A1L523C2	.5	29.87756	A1L523C10	2.75	164.3266	427.2491
404	1.83081	A1L524C2	.5	.91541	A1L524C10	2.75	5.03474	13.09032
405	14.77289	A1L525C2	.5	7.38644	A1L525C10	2.75	40.62545	105.6262
406	492.1181	A1L526C2	.5	246.0591	A1L526C10	2.75	1353	3518
407	27.1782	A1L527C2	.5	13.5891	A1L527C10	2.75	74.74005	194.3241
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	0	A1L529C2	.5	0	A1L529C10	2.75	0	0
410	.26913	A1L530C2	.5	.13456	A1L530C10	2.75	.74011	1.92428
411	.03803	A1L531C2	.5	.01901	A1L531C10	2.75	.10458	.2719
412	2.94811	A1L532C2	.5	1.47406	A1L532C10	2.75	8.10731	21.07902
413	.58996	A1L533C2	.5	.29498	A1L533C10	2.75	1.62238	4.2182
414	49.23025	A1L534C2	.5	24.61512	A1L534C10	2.75	135.3832	351.9962
415	.59827	A1L535C2	.5	.29913	A1L535C10	2.75	1.64524	4.27763
416	462.4617	A1L536C2	.5	231.2308	A1L536C10	2.75	1271	3306

M O S T C U R R E N T F I V E Y E A R S

CAR TYPE		SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	EMPTY-LOADED	
LINE	IDENTIFICATION		CARS		INTERCHANGE	INTERCHANGED		LINEHAUL
			O & T (41)		TO O & T (42)	C41*C42 (43)		RATIO (44)
401	BOX 40 FOOT	A1L301C19	0	A1L541C81	1.43968	0	B3L801C27	0
402	BOX 50 FOOT	A1L304C19	1.263	A1L542C81	2.32035	2.9306	B3L802C27	2.10159
403	BOX EQUIPPED	A1L305C19	14.1536	A1L543C81	2.80756	39.73705	B3L803C27	1.84672
404	GONDOLA PLAIN	A1L308C19	.8564	A1L544C81	.93003	.79648	B3L804C27	1.97165
405	GONDOLA EQUIPPED	A1L309C19	4.5466	A1L545C81	2.01102	9.14331	B3L805C27	1.98762
406	COVERED HOPPER	A1L312C19	154.0444	A1L546C81	1.82907	281.7584	B3L806C27	1.89228
407	HOPPER OTG	A1L313C19	12.9276	A1L547C81	1.51847	19.63014	B3L807C27	1.80233
408	HOPPER OTS	A1L314C19	0	A1L548C81	.33489	0	B3L808C27	1.72412
409	REFER MECH	A1L316C19	.084	A1L549C81	5.56585	.46753	B3L809C27	1.48848
410	REFER NON MECH	A1L315C19	.0492	A1L550C81	3.72533	.18329	B3L810C27	1.84105
411	FLAT TOFC	A1L317C19	.0324	A1L551C81	1.01393	.03285	B3L811C27	1.09239
412	FLAT MULTILEVEL	A1L318C19	1.9008	A1L552C81	1.20326	2.28716	B3L812C27	1.41069
413	FLAT GENERAL	A1L319C19	.1576	A1L553C81	2.17676	.34306	B3L813C27	2.33333
414	FLAT OTHER	A1L320C19	10.4442	A1L554C81	2.65701	27.75029	B3L814C27	1.98839
415	ALL OTHER CAR TYPES	A1L323C19	.184	A1L555C81	1.64211	.30215	B3L815C27	1.97799
416	TOTAL	A1L324C19	200.6438	A1L556C81	1.43968	288.8636	B3L816C27	1.76634

EMPTY-LOADED CARS		SOURCE	CAR DAYS PER INTERCHANGE	TOTAL CAR DAYS INTERCHANGED	SOURCE	CAR MILES PER INTERCHANGE	TOTAL UNWEIGHTED INTERCHANGE CAR MILES	TOTAL WEIGHTED INTERCHANGE CAR MILES
LINE	C43*C44 (45)		SWITCH (46)	C45*C46 (47)		SWITCH (48)	C45*C48 (49)	C49*L121C1 (50)
401	0	A1L521C2	.5	0	A1L521C10	2.75	0	0
402	6.15892	A1L522C2	.5	3.07946	A1L522C10	2.75	16.93704	44.0363
403	73.38333	A1L523C2	.5	36.69167	A1L523C10	2.75	201.8042	524.6908
404	1.57037	A1L524C2	.5	.78519	A1L524C10	2.75	4.31852	11.22816
405	18.17343	A1L525C2	.5	9.08672	A1L525C10	2.75	49.97694	129.94
406	533.1652	A1L526C2	.5	266.5826	A1L526C10	2.75	1466	3812
407	35.37992	A1L527C2	.5	17.68996	A1L527C10	2.75	97.29479	252.9664
408	0	A1L528C2	.5	0	A1L528C10	2.75	0	0
409	.69591	A1L529C2	.5	.34795	A1L529C10	2.75	1.91375	4.97575
410	.33744	A1L530C2	.5	.16872	A1L530C10	2.75	.92796	2.41269
411	.03589	A1L531C2	.5	.01794	A1L531C10	2.75	.09869	.25659
412	3.22647	A1L532C2	.5	1.61323	A1L532C10	2.75	8.87279	23.06924
413	.80047	A1L533C2	.5	.40023	A1L533C10	2.75	2.20128	5.72333
414	55.17849	A1L534C2	.5	27.58925	A1L534C10	2.75	151.7409	394.5262
415	.59765	A1L535C2	.5	.29882	A1L535C10	2.75	1.64353	4.27317
416	510.2312	A1L536C2	.5	255.1156	A1L536C10	2.75	1403	3648

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	0	AlL501C11	.03266	0	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	.49	AlL502C11	.03266	.016	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	7.789	AlL503C11	.04292	.3343	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	1.112	AlL504C11	.04292	.04773	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	2.422	AlL505C11	.04292	.10395	AlL505C5	2
506	COVERED HOPPER	AlL312C3	149.19	AlL506C11	.04292	6.40324	AlL506C5	2
507	HOPPER OTG	AlL313C3	11.023	AlL507C11	.04292	.47311	AlL507C5	2
508	HOPPER OTS	AlL314C3	0	AlL508C11	.04292	0	AlL508C5	2
509	REFER MECH	AlL316C3	0	AlL509C11	.04292	0	AlL509C5	2
510	REFER NON MECH	AlL315C3	.012	AlL510C11	.04292	.00051504	AlL510C5	2
511	FLAT TOFC	AlL317C3	.014	AlL511C11	.03266	.00045723	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	1.437	AlL512C11	.04292	.06168	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.102	AlL513C11	.04292	.00437784	AlL513C5	2
514	FLAT OTHER	AlL320C3	8.328	AlL514C11	.04292	.35744	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	.034	AlL515C11	.04292	.00145928	AlL515C5	2
516	TOTAL	AlL324C3	181.953	AlL516C11	.03266	5.9424	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	0	AlL521C3	2	0	AlL521C7	4	0	AlL521C11	6	0	0
502	.02881	AlL522C3	2	.05761	AlL522C7	4	.06401	AlL522C11	6	.17283	.44936
503	.66861	AlL523C3	2	1.33722	AlL523C7	4	1.33722	AlL523C11	6	4.01165	10.43028
504	.09545	AlL524C3	2	.19091	AlL524C7	4	.19091	AlL524C11	6	.57272	1.48908
505	.2079	AlL525C3	2	.41581	AlL525C7	4	.41581	AlL525C11	6	1.24743	3.24331
506	12.80647	AlL526C3	2	25.61294	AlL526C7	4	25.61294	AlL526C11	6	76.83882	199.7809
507	.94621	AlL527C3	2	1.89243	AlL527C7	4	1.89243	AlL527C11	6	5.67729	14.76094
508	0	AlL528C3	2	0	AlL528C7	4	0	AlL528C11	6	0	0
509	0	AlL529C3	2	0	AlL529C7	4	0	AlL529C11	6	0	0
510	.00103008	AlL530C3	2	.00206016	AlL530C7	4	.00206016	AlL530C11	6	.00618048	.01607
511	.00045723	AlL531C3	2	.00091445	AlL531C7	4	.0018289	AlL531C11	6	.00274336	.00713273
512	.12335	AlL532C3	2	.2467	AlL532C7	4	.2467	AlL532C11	6	.74011	1.92429
513	.00875568	AlL533C3	2	.01751	AlL533C7	4	.01751	AlL533C11	6	.05253	.13659
514	.71488	AlL534C3	2	1.42975	AlL534C7	4	1.42975	AlL534C11	6	4.28925	11.15206
515	.00291856	AlL535C3	2	.00583712	AlL535C7	4	.00583712	AlL535C11	6	.01751	.04553
516	11.29057	AlL536C3	2	22.58113	AlL536C7	4	23.76961	AlL536C11	6	67.7434	176.1328

M O S T C U R R E N T T W O Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTRATERMINAL TO O & T (14)	LOADED CARS GIVEN INTRATERMINAL SWITCH C13*C14 (15)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	A1L301C16		0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C16		.6885	A1L502C11	.03266		.02249	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C16		8.428	A1L503C11	.04292		.36173	A1L503C5	2
504	GONDOLA PLAIN	A1L308C16		1.139	A1L504C11	.04292		.04889	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C16		3.174	A1L505C11	.04292		.13623	A1L505C5	2
506	COVERED HOPPER	A1L312C16		143.312	A1L506C11	.04292		6.15095	A1L506C5	2
507	HOPPER OTG	A1L313C16		10.4325	A1L507C11	.04292		.44776	A1L507C5	2
508	HOPPER OTS	A1L314C16		0	A1L508C11	.04292		0	A1L508C5	2
509	REFER MECH	A1L316C16		0	A1L509C11	.04292		0	A1L509C5	2
510	REFER NON MECH	A1L315C16		.046	A1L510C11	.04292		.00197432	A1L510C5	2
511	FLAT TOFC	A1L317C16		.019	A1L511C11	.03266		.00062052	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C16		1.4865	A1L512C11	.04292		.0638	A1L512C5	2
513	FLAT GENERAL	A1L319C16		.0915	A1L513C11	.04292		.00392718	A1L513C5	2
514	FLAT OTHER	A1L320C16		9.6365	A1L514C11	.04292		.4136	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C16		.05	A1L515C11	.04292		.002146	A1L515C5	2
516	TOTAL	A1L324C16		178.5035	A1L516C11	.03266		5.82975	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.04047	A1L522C3	2	.08095	A1L522C7	4	.08994	A1L522C11	6	.24285	.6314
503	.72346	A1L523C3	2	1.44692	A1L523C7	4	1.44692	A1L523C11	6	4.34076	11.28597
504	.09777	A1L524C3	2	.19554	A1L524C7	4	.19554	A1L524C11	6	.58663	1.52524
505	.27246	A1L525C3	2	.54491	A1L525C7	4	.54491	A1L525C11	6	1.63474	4.25032
506	12.3019	A1L526C3	2	24.60381	A1L526C7	4	24.60381	A1L526C11	6	73.81143	191.9097
507	.89553	A1L527C3	2	1.79105	A1L527C7	4	1.79105	A1L527C11	6	5.37315	13.9702
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.00394864	A1L530C3	2	.00789728	A1L530C7	4	.00789728	A1L530C11	6	.02369	.0616
511	.00062052	A1L531C3	2	.00124104	A1L531C7	4	.00248208	A1L531C11	6	.00372313	.00968013
512	.1276	A1L532C3	2	.2552	A1L532C7	4	.2552	A1L532C11	6	.76561	1.99058
513	.00785436	A1L533C3	2	.01571	A1L533C7	4	.01571	A1L533C11	6	.04713	.12253
514	.8272	A1L534C3	2	1.65439	A1L534C7	4	1.65439	A1L534C11	6	4.96318	12.90428
515	.004292	A1L535C3	2	.008584	A1L535C7	4	.008584	A1L535C11	6	.02575	.06696
516	11.07652	A1L536C3	2	22.15304	A1L536C7	4	23.31899	A1L536C11	6	66.45911	172.7937

M O S T C U R R E N T T H R E E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTRATERMINAL TO O & T (26)	LOADED CARS GIVEN INTRATERMINAL SWITCH C25*C26 (27)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	A1L301C17		0	A1L501C11	.03266		0	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C17		.69233	A1L502C11	.03266		.02261	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C17		8.182	A1L503C11	.04292		.35117	A1L503C5	2
504	GONDOLA PLAIN	A1L308C17		.92333	A1L504C11	.04292		.03963	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C17		2.945	A1L505C11	.04292		.1264	A1L505C5	2
506	COVERED HOPPER	A1L312C17		123.2507	A1L506C11	.04292		5.28992	A1L506C5	2
507	HOPPER OTG	A1L313C17		9.61	A1L507C11	.04292		.41246	A1L507C5	2
508	HOPPER OTS	A1L314C17		0	A1L508C11	.04292		0	A1L508C5	2
509	REFER MECH	A1L316C17		0	A1L509C11	.04292		0	A1L509C5	2
510	REFER NON MECH	A1L315C17		.036	A1L510C11	.04292		.00154512	A1L510C5	2
511	FLAT TOFC	A1L317C17		.02067	A1L511C11	.03266		.00067495	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C17		1.35867	A1L512C11	.04292		.05831	A1L512C5	2
513	FLAT GENERAL	A1L319C17		.08	A1L513C11	.04292		.0034336	A1L513C5	2
514	FLAT OTHER	A1L320C17		8.72233	A1L514C11	.04292		.37436	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C17		.086	A1L515C11	.04292		.00369112	A1L515C5	2
516	TOTAL	A1L324C17		155.907	A1L516C11	.03266		5.09177	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.0407	A1L522C3	2	.0814	A1L522C7	4	.09044	A1L522C11	6	.2442	.63491
503	.70234	A1L523C3	2	1.40469	A1L523C7	4	1.40469	A1L523C11	6	4.21406	10.95655
504	.07926	A1L524C3	2	.15852	A1L524C7	4	.15852	A1L524C11	6	.47555	1.23644
505	.2528	A1L525C3	2	.5056	A1L525C7	4	.5056	A1L525C11	6	1.51679	3.94366
506	10.57984	A1L526C3	2	21.15968	A1L526C7	4	21.15968	A1L526C11	6	63.47903	165.0455
507	.82492	A1L527C3	2	1.64984	A1L527C7	4	1.64984	A1L527C11	6	4.94953	12.86879
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.00309024	A1L530C3	2	.00618048	A1L530C7	4	.00618048	A1L530C11	6	.01854	.04821
511	.00067495	A1L531C3	2	.00134991	A1L531C7	4	.00269981	A1L531C11	6	.00404972	.01053
512	.11663	A1L532C3	2	.23326	A1L532C7	4	.23326	A1L532C11	6	.69977	1.8194
513	.0068672	A1L533C3	2	.01373	A1L533C7	4	.01373	A1L533C11	6	.0412	.10713
514	.74873	A1L534C3	2	1.49745	A1L534C7	4	1.49745	A1L534C11	6	4.49235	11.68011
515	.00738224	A1L535C3	2	.01476	A1L535C7	4	.01476	A1L535C11	6	.04429	.11516
516	9.67436	A1L536C3	2	19.34872	A1L536C7	4	20.36707	A1L536C11	6	58.04615	150.92

M O S T C U R R E N T F O U R Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18		0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT	A1L304C18		.93075	A1L502C11	.03266	.0304	A1L502C5		1.8
503	BOX EQUIPPED	A1L305C18		11.609	A1L503C11	.04292	.49826	A1L503C5		2
504	GONDOLA PLAIN	A1L308C18		.9015	A1L504C11	.04292	.03869	A1L504C5		2
505	GONDOLA EQUIPPED	A1L309C18		3.60075	A1L505C11	.04292	.15454	A1L505C5		2
506	COVERED HOPPER	A1L312C18		142.1415	A1L506C11	.04292	6.10071	A1L506C5		2
507	HOPPER OTG	A1L313C18		11.3765	A1L507C11	.04292	.48828	A1L507C5		2
508	HOPPER OTS	A1L314C18		0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH	A1L316C18		0	A1L509C11	.04292	0	A1L509C5		2
510	REFER NON MECH	A1L315C18		.039	A1L510C11	.04292	.00167388	A1L510C5		2
511	FLAT TOFC	A1L317C18		.034	A1L511C11	.03266	.00111041	A1L511C5		1
512	FLAT MULTILEVEL	A1L318C18		1.772	A1L512C11	.04292	.07605	A1L512C5		2
513	FLAT GENERAL	A1L319C18		.1155	A1L513C11	.04292	.00495726	A1L513C5		2
514	FLAT OTHER	A1L320C18		9.87575	A1L514C11	.04292	.42387	A1L514C5		2
515	ALL OTHER CAR TYPES	A1L323C18		.1895	A1L515C11	.04292	.00813334	A1L515C5		2
516	TOTAL	A1L324C18		182.5858	A1L516C11	.03266	5.96307	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.05472	A1L522C3	2	.10943	A1L522C7	4	.12159	A1L522C11	6	.32829	.85356
503	.99652	A1L523C3	2	1.99303	A1L523C7	4	1.99303	A1L523C11	6	5.9791	15.54566
504	.07738	A1L524C3	2	.15477	A1L524C7	4	.15477	A1L524C11	6	.46431	1.2072
505	.30909	A1L525C3	2	.61818	A1L525C7	4	.61818	A1L525C11	6	1.85453	4.82178
506	12.20143	A1L526C3	2	24.40286	A1L526C7	4	24.40286	A1L526C11	6	73.20857	190.3423
507	.97656	A1L527C3	2	1.95312	A1L527C7	4	1.95312	A1L527C11	6	5.85935	15.23432
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	0	A1L529C3	2	0	A1L529C7	4	0	A1L529C11	6	0	0
510	.00334776	A1L530C3	2	.00669552	A1L530C7	4	.00669552	A1L530C11	6	.02009	.05223
511	.00111041	A1L531C3	2	.00222081	A1L531C7	4	.00444162	A1L531C11	6	.00666244	.01732
512	.15211	A1L532C3	2	.30422	A1L532C7	4	.30422	A1L532C11	6	.91265	2.37289
513	.00991452	A1L533C3	2	.01983	A1L533C7	4	.01983	A1L533C11	6	.05949	.15467
514	.84773	A1L534C3	2	1.69547	A1L534C7	4	1.69547	A1L534C11	6	5.08641	13.22465
515	.01627	A1L535C3	2	.03253	A1L535C7	4	.03253	A1L535C11	6	.0976	.25376
516	11.32983	A1L536C3	2	22.65966	A1L536C7	4	23.85228	A1L536C11	6	67.97898	176.7454

M O S T C U R R E N T F I V E Y E A R S

LINE		CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTRATERMINAL TO O & T (50)	LOADED CARS GIVEN INTRATERMINAL SWITCH C49*C50 (51)		SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT		A1L301C19	0	A1L501C11	.03266	0	A1L501C5		1.8
502	BOX 50 FOOT		A1L304C19	1.263	A1L502C11	.03266	.04125	A1L502C5		1.8
503	BOX EQUIPPED		A1L305C19	14.1536	A1L503C11	.04292	.60747	A1L503C5		2
504	GONDOLA PLAIN		A1L308C19	.8564	A1L504C11	.04292	.03676	A1L504C5		2
505	GONDOLA EQUIPPED		A1L309C19	4.5466	A1L505C11	.04292	.19514	A1L505C5		2
506	COVERED HOPPER		A1L312C19	154.0444	A1L506C11	.04292	6.61159	A1L506C5		2
507	HOPPER OTG		A1L313C19	12.9276	A1L507C11	.04292	.55485	A1L507C5		2
508	HOPPER OTS		A1L314C19	0	A1L508C11	.04292	0	A1L508C5		2
509	REFER MECH		A1L316C19	.084	A1L509C11	.04292	.00360528	A1L509C5		2
510	REFER NON MECH		A1L315C19	.0492	A1L510C11	.04292	.00211166	A1L510C5		2
511	FLAT TOFC		A1L317C19	.0324	A1L511C11	.03266	.00105815	A1L511C5		1
512	FLAT MULTILEVEL		A1L318C19	1.9008	A1L512C11	.04292	.08158	A1L512C5		2
513	FLAT GENERAL		A1L319C19	.1576	A1L513C11	.04292	.00676419	A1L513C5		2
514	FLAT OTHER		A1L320C19	10.4442	A1L514C11	.04292	.44827	A1L514C5		2
515	ALL OTHER CAR TYPES		A1L323C19	.184	A1L515C11	.04292	.00789728	A1L515C5		2
516	TOTAL		A1L324C19	200.6438	A1L516C11	.03266	6.55283	A1L516C5		1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	0	A1L521C3	2	0	A1L521C7	4	0	A1L521C11	6	0	0
502	.07425	A1L522C3	2	.14849	A1L522C7	4	.16499	A1L522C11	6	.44548	1.15825
503	1.21495	A1L523C3	2	2.42989	A1L523C7	4	2.42989	A1L523C11	6	7.28967	18.95314
504	.07351	A1L524C3	2	.14703	A1L524C7	4	.14703	A1L524C11	6	.44108	1.14681
505	.39028	A1L525C3	2	.78056	A1L525C7	4	.78056	A1L525C11	6	2.34168	6.08837
506	13.22317	A1L526C3	2	26.44635	A1L526C7	4	26.44635	A1L526C11	6	79.33904	206.2815
507	1.10971	A1L527C3	2	2.21941	A1L527C7	4	2.21941	A1L527C11	6	6.65823	17.3114
508	0	A1L528C3	2	0	A1L528C7	4	0	A1L528C11	6	0	0
509	.00721056	A1L529C3	2	.01442	A1L529C7	4	.01442	A1L529C11	6	.04326	.11248
510	.00422333	A1L530C3	2	.00844666	A1L530C7	4	.00844666	A1L530C11	6	.02534	.06588
511	.00105815	A1L531C3	2	.0021163	A1L531C7	4	.00423261	A1L531C11	6	.00634891	.01651
512	.16316	A1L532C3	2	.32633	A1L532C7	4	.32633	A1L532C11	6	.97899	2.54537
513	.01353	A1L533C3	2	.02706	A1L533C7	4	.02706	A1L533C11	6	.08117	.21104
514	.89653	A1L534C3	2	1.79306	A1L534C7	4	1.79306	A1L534C11	6	5.37918	13.98587
515	.01579	A1L535C3	2	.03159	A1L535C7	4	.03159	A1L535C11	6	.09477	.2464
516	12.45037	A1L536C3	2	24.90074	A1L536C7	4	26.2113	A1L536C11	6	74.70221	194.2257

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER-TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER-TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	A1L301C3	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C3	.49	A1L522C14	.05629	.02758	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C3	7.789	A1L523C14	.05629	.43844	A1L503C5	2
604	GONDOLA PLAIN	A1L308C3	1.112	A1L524C14	.05629	.06259	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C3	2.422	A1L525C14	.05629	.13633	A1L505C5	2
606	COVERED HOPPER	A1L312C3	149.19	A1L526C14	.05629	8.39791	A1L506C5	2
607	HOPPER OTG	A1L313C3	11.023	A1L527C14	.05629	.62048	A1L507C5	2
608	HOPPER OTS	A1L314C3	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C3	0	A1L529C14	.05629	0	A1L509C5	2
610	REFER NON MECH	A1L315C3	.012	A1L530C14	.05629	.00067548	A1L510C5	2
611	FLAT TOFC	A1L317C3	.014	A1L531C14	.05629	.00078806	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C3	1.437	A1L532C14	.05629	.08089	A1L512C5	2
613	FLAT GENERAL	A1L319C3	.102	A1L533C14	.05629	.00574158	A1L513C5	2
614	FLAT OTHER	A1L320C3	8.328	A1L534C14	.05629	.46878	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C3	.034	A1L535C14	.05629	.00191386	A1L515C5	2
616	TOTAL	A1L324C3	181.953	A1L536C14	.05629	10.24214	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER-TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER-TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER-TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER-TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER-TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER-TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER-TERMINAL CAR MILES C11*L121C1 (12)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.04965	A1L522C4	1.5	.07447	A1L522C8	2	.05516	A1L522C12	5.25	.26065	.67769
603	.87689	A1L523C4	1.5	1.31533	A1L523C8	2	.87689	A1L523C12	5.25	4.60365	11.96949
604	.12519	A1L524C4	1.5	.18778	A1L524C8	2	.12519	A1L524C12	5.25	.65724	1.70883
605	.27267	A1L525C4	1.5	.409	A1L525C8	2	.27267	A1L525C12	5.25	1.43151	3.72193
606	16.79581	A1L526C4	1.5	25.19372	A1L526C8	2	16.79581	A1L526C12	5.25	88.17801	229.2628
607	1.24097	A1L527C4	1.5	1.86145	A1L527C8	2	1.24097	A1L527C12	5.25	6.51509	16.93923
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	0	A1L529C4	1.5	0	A1L529C8	2	0	A1L529C12	5.25	0	0
610	.00135096	A1L530C4	1.5	.00202644	A1L530C8	2	.00135096	A1L530C12	5.25	.00709254	.01844
611	.00078806	A1L531C4	1.5	.00118209	A1L531C8	2	.00157612	A1L531C12	5.25	.00413732	.01076
612	.16178	A1L532C4	1.5	.24267	A1L532C8	2	.16178	A1L532C12	5.25	.84933	2.20826
613	.01148	A1L533C4	1.5	.01722	A1L533C8	2	.01148	A1L533C12	5.25	.06029	.15675
614	.93757	A1L534C4	1.5	1.40635	A1L534C8	2	.93757	A1L534C12	5.25	4.92222	12.79778
615	.00382772	A1L535C4	1.5	.00574158	A1L535C8	2	.00382772	A1L535C12	5.25	.0201	.05225
616	19.46006	A1L536C4	1.5	29.19009	A1L536C8	2	20.48427	A1L536C12	5.25	102.1653	265.6298

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	.6885	AlL522C14	.05629	.03876	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	8.428	AlL523C14	.05629	.47441	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	1.139	AlL524C14	.05629	.06411	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	3.174	AlL525C14	.05629	.17866	AlL505C5	2
606	COVERED HOPPER	AlL312C16	143.312	AlL526C14	.05629	8.06703	AlL506C5	2
607	HOPPER OTG	AlL313C16	10.4325	AlL527C14	.05629	.58725	AlL507C5	2
608	HOPPER OTS	AlL314C16	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C16	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C16	.046	AlL530C14	.05629	.00258934	AlL510C5	2
611	FLAT FLAT	AlL317C16	.019	AlL531C14	.05629	.00106951	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	1.4865	AlL532C14	.05629	.08368	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.0915	AlL533C14	.05629	.00515054	AlL513C5	2
614	FLAT OTHER	AlL320C16	9.6365	AlL534C14	.05629	.54244	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	.05	AlL535C14	.05629	.0028145	AlL515C5	2
616	TOTAL	AlL324C16	178.5035	AlL536C14	.05629	10.04796	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.06976	AlL522C4	1.5	.10464	AlL522C8	2	.07751	AlL522C12	5.25	.36624	.95223
603	.94882	AlL523C4	1.5	1.42324	AlL523C8	2	.94882	AlL523C12	5.25	4.98133	12.95145
604	.12823	AlL524C4	1.5	.19234	AlL524C8	2	.12823	AlL524C12	5.25	.6732	1.75032
605	.35733	AlL525C4	1.5	.53599	AlL525C8	2	.35733	AlL525C12	5.25	1.87598	4.87754
606	16.13407	AlL526C4	1.5	24.2011	AlL526C8	2	16.13407	AlL526C12	5.25	84.70385	220.23
607	1.17449	AlL527C4	1.5	1.76174	AlL527C8	2	1.17449	AlL527C12	5.25	6.16608	16.0318
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00517868	AlL530C4	1.5	.00776802	AlL530C8	2	.00517868	AlL530C12	5.25	.02719	.07069
611	.00106951	AlL531C4	1.5	.00160427	AlL531C8	2	.00213902	AlL531C12	5.25	.00561493	.0146
612	.16735	AlL532C4	1.5	.25103	AlL532C8	2	.16735	AlL532C12	5.25	.87859	2.28433
613	.0103	AlL533C4	1.5	.01545	AlL533C8	2	.0103	AlL533C12	5.25	.05408	.14061
614	1.08488	AlL534C4	1.5	1.62732	AlL534C8	2	1.08488	AlL534C12	5.25	5.69561	14.80857
615	.005629	AlL535C4	1.5	.0084435	AlL535C8	2	.005629	AlL535C12	5.25	.02955	.07684
616	19.09113	AlL536C4	1.5	28.6367	AlL536C8	2	20.09593	AlL536C12	5.25	100.2284	260.5939

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	.69233	AlL522C14	.05629	.03897	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	8.182	AlL523C14	.05629	.46056	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	.92333	AlL524C14	.05629	.05197	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	2.945	AlL525C14	.05629	.16577	AlL505C5	2
606	COVERED HOPPER	AlL312C17	123.2507	AlL526C14	.05629	6.93778	AlL506C5	2
607	HOPPER OTG	AlL313C17	9.61	AlL527C14	.05629	.54095	AlL507C5	2
608	HOPPER OTS	AlL314C17	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C17	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C17	.036	AlL530C14	.05629	.00202644	AlL510C5	2
611	FLAT NOFC	AlL317C17	.02067	AlL531C14	.05629	.00116333	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	1.35867	AlL532C14	.05629	.07648	AlL512C5	2
613	FLAT GENERAL	AlL319C17	.08	AlL533C14	.05629	.0045032	AlL513C5	2
614	FLAT OTHER	AlL320C17	8.72233	AlL534C14	.05629	.49098	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	.086	AlL535C14	.05629	.00484094	AlL515C5	2
616	TOTAL	AlL324C17	155.907	AlL536C14	.05629	8.77601	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.07015	AlL522C4	1.5	.10522	AlL522C8	2	.07794	AlL522C12	5.25	.36828	.95753
603	.92113	AlL523C4	1.5	1.38169	AlL523C8	2	.92113	AlL523C12	5.25	4.83593	12.57342
604	.10395	AlL524C4	1.5	.15592	AlL524C8	2	.10395	AlL524C12	5.25	.54573	1.4189
605	.33155	AlL525C4	1.5	.49732	AlL525C8	2	.33155	AlL525C12	5.25	1.74063	4.52563
606	13.87556	AlL526C4	1.5	20.81334	AlL526C8	2	13.87556	AlL526C12	5.25	72.8467	189.4014
607	1.08189	AlL527C4	1.5	1.62284	AlL527C8	2	1.08189	AlL527C12	5.25	5.67994	14.76785
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00405288	AlL530C4	1.5	.00607932	AlL530C8	2	.00405288	AlL530C12	5.25	.02128	.05532
611	.00116333	AlL531C4	1.5	.00174499	AlL531C8	2	.00232665	AlL531C12	5.25	.00610747	.01588
612	.15296	AlL532C4	1.5	.22944	AlL532C8	2	.15296	AlL532C12	5.25	.80303	2.08789
613	.0090064	AlL533C4	1.5	.01351	AlL533C8	2	.0090064	AlL533C12	5.25	.04728	.12294
614	.98196	AlL534C4	1.5	1.47294	AlL534C8	2	.98196	AlL534C12	5.25	5.15529	13.40376
615	.00968188	AlL535C4	1.5	.01452	AlL535C8	2	.00968188	AlL535C12	5.25	.05083	.13216
616	16.67441	AlL536C4	1.5	25.01162	AlL536C8	2	17.55201	AlL536C12	5.25	87.54065	227.6057

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	0	AlL521C14	.05629	0	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	.93075	AlL522C14	.05629	.05239	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	11.609	AlL523C14	.05629	.65347	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	.9015	AlL524C14	.05629	.05075	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	3.60075	AlL525C14	.05629	.20269	AlL505C5	2
606	COVERED HOPPER	AlL312C18	142.1415	AlL526C14	.05629	8.00115	AlL506C5	2
607	HOPPER OTG	AlL313C18	11.3765	AlL527C14	.05629	.64038	AlL507C5	2
608	HOPPER OTS	AlL314C18	0	AlL528C14	.05629	0	AlL508C5	2
609	REFER MECH	AlL316C18	0	AlL529C14	.05629	0	AlL509C5	2
610	REFER NON MECH	AlL315C18	.039	AlL530C14	.05629	.00219531	AlL510C5	2
611	FLAT TOFC	AlL317C18	.034	AlL531C14	.05629	.00191386	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	1.772	AlL532C14	.05629	.09975	AlL512C5	2
613	FLAT GENERAL	AlL319C18	.1155	AlL533C14	.05629	.0065015	AlL513C5	2
614	FLAT OTHER	AlL320C18	9.87575	AlL534C14	.05629	.55591	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	.1895	AlL535C14	.05629	.01067	AlL515C5	2
616	TOTAL	AlL324C18	182.5858	AlL536C14	.05629	10.27775	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	0	AlL521C4	1.5	0	AlL521C8	2	0	AlL521C12	5.25	0	0
602	.09431	AlL522C4	1.5	.14146	AlL522C8	2	.10478	AlL522C12	5.25	.4951	1.28727
603	1.30694	AlL523C4	1.5	1.96041	AlL523C8	2	1.30694	AlL523C12	5.25	6.86144	17.83975
604	.10149	AlL524C4	1.5	.15224	AlL524C8	2	.10149	AlL524C12	5.25	.53283	1.38535
605	.40537	AlL525C4	1.5	.60806	AlL525C8	2	.40537	AlL525C12	5.25	2.12821	5.53333
606	16.00229	AlL526C4	1.5	24.00344	AlL526C8	2	16.00229	AlL526C12	5.25	84.01203	218.4313
607	1.28077	AlL527C4	1.5	1.92115	AlL527C8	2	1.28077	AlL527C12	5.25	6.72402	17.48246
608	0	AlL528C4	1.5	0	AlL528C8	2	0	AlL528C12	5.25	0	0
609	0	AlL529C4	1.5	0	AlL529C8	2	0	AlL529C12	5.25	0	0
610	.00439062	AlL530C4	1.5	.00658593	AlL530C8	2	.00439062	AlL530C12	5.25	.02305	.05993
611	.00191386	AlL531C4	1.5	.00287079	AlL531C8	2	.00382772	AlL531C12	5.25	.01005	.02612
612	.19949	AlL532C4	1.5	.29924	AlL532C8	2	.19949	AlL532C12	5.25	1.04733	2.72306
613	.013	AlL533C4	1.5	.0195	AlL533C8	2	.013	AlL533C12	5.25	.06827	.17749
614	1.11181	AlL534C4	1.5	1.66772	AlL534C8	2	1.11181	AlL534C12	5.25	5.83701	15.17623
615	.02133	AlL535C4	1.5	.032	AlL535C8	2	.02133	AlL535C12	5.25	.112	.29121
616	19.52773	AlL536C4	1.5	29.29159	AlL536C8	2	20.5555	AlL536C12	5.25	102.5206	266.5535

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	A1L301C19	0	A1L521C14	.05629	0	A1L501C5	1.8
602	BOX 50 FOOT	A1L304C19	1.263	A1L522C14	.05629	.07109	A1L502C5	1.8
603	BOX EQUIPPED	A1L305C19	14.1536	A1L523C14	.05629	.79671	A1L503C5	2
604	GONDOLA PLAIN	A1L308C19	.8564	A1L524C14	.05629	.04821	A1L504C5	2
605	GONDOLA EQUIPPED	A1L309C19	4.5466	A1L525C14	.05629	.25593	A1L505C5	2
606	COVERED HOPPER	A1L312C19	154.0444	A1L526C14	.05629	8.67116	A1L506C5	2
607	HOPPER OTG	A1L313C19	12.9276	A1L527C14	.05629	.72769	A1L507C5	2
608	HOPPER OTS	A1L314C19	0	A1L528C14	.05629	0	A1L508C5	2
609	REFER MECH	A1L316C19	.084	A1L529C14	.05629	.00472836	A1L509C5	2
610	REFER NON MECH	A1L315C19	.0492	A1L530C14	.05629	.00276947	A1L510C5	2
611	FLAT TFC	A1L317C19	.0324	A1L531C14	.05629	.0018238	A1L511C5	1
612	FLAT MULTILEVEL	A1L318C19	1.9008	A1L532C14	.05629	.107	A1L512C5	2
613	FLAT GENERAL	A1L319C19	.1576	A1L533C14	.05629	.0088713	A1L513C5	2
614	FLAT OTHER	A1L320C19	10.4442	A1L534C14	.05629	.5879	A1L514C5	2
615	ALL OTHER CAR TYPES	A1L323C19	.184	A1L535C14	.05629	.01036	A1L515C5	2
616	TOTAL	A1L324C19	200.6438	A1L536C14	.05629	11.29424	A1L516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	0	A1L521C4	1.5	0	A1L521C8	2	0	A1L521C12	5.25	0	0
602	.12797	A1L522C4	1.5	.19195	A1L522C8	2	.14219	A1L522C12	5.25	.67184	1.74679
603	1.59341	A1L523C4	1.5	2.39012	A1L523C8	2	1.59341	A1L523C12	5.25	8.36541	21.75008
604	.09641	A1L524C4	1.5	.14462	A1L524C8	2	.09641	A1L524C12	5.25	.50617	1.31604
605	.51186	A1L525C4	1.5	.76778	A1L525C8	2	.51186	A1L525C12	5.25	2.68725	6.98684
606	17.34232	A1L526C4	1.5	26.01348	A1L526C8	2	17.34232	A1L526C12	5.25	91.04719	236.7227
607	1.45539	A1L527C4	1.5	2.18308	A1L527C8	2	1.45539	A1L527C12	5.25	7.64079	19.86606
608	0	A1L528C4	1.5	0	A1L528C8	2	0	A1L528C12	5.25	0	0
609	.00945672	A1L529C4	1.5	.01419	A1L529C8	2	.00945672	A1L529C12	5.25	.04965	.12908
610	.00553894	A1L530C4	1.5	.0083084	A1L530C8	2	.00553894	A1L530C12	5.25	.02908	.07561
611	.0018238	A1L531C4	1.5	.00273569	A1L531C8	2	.00364759	A1L531C12	5.25	.00957493	.02489
612	.21399	A1L532C4	1.5	.32099	A1L532C8	2	.21399	A1L532C12	5.25	1.12346	2.92099
613	.01774	A1L533C4	1.5	.02661	A1L533C8	2	.01774	A1L533C12	5.25	.09315	.24219
614	1.17581	A1L534C4	1.5	1.76371	A1L534C8	2	1.17581	A1L534C12	5.25	6.17299	16.04978
615	.02071	A1L535C4	1.5	.03107	A1L535C8	2	.02071	A1L535C12	5.25	.10875	.28276
616	21.45906	A1L536C4	1.5	32.18858	A1L536C8	2	22.58848	A1L536C12	5.25	112.66	292.9161

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C3	830	A1L562C1	200	4.15
703	BOX EQUIPPED	A1L203C3	21397	A1L563C1	200	106.985
704	GONDOLA PLAIN	A1L204C3	3603	A1L564C1	200	18.015
705	GONDOLA EQUIPPED	A1L205C3	14932	A1L565C1	200	74.66001
706	COVERED HOPPER	A1L206C3	116440	A1L566C1	200	582.2
707	HOPPER OTG	A1L207C3	6561	A1L567C1	200	32.805
708	HOPPER OTS	A1L208C3	1654	A1L568C1	200	8.27
709	REFRIG MECH	A1L209C3	301	A1L569C1	200	1.505
710	REFRIG NM	A1L210C3	943	A1L570C1	200	4.715
711	FLAT TOFC	A1L211C3	17657	A1L571C1	200	88.28501
712	FLAT MULTILEVEL	A1L212C3	3857	A1L572C1	200	19.285
713	FLAT GENERAL	A1L213C3	125	A1L573C1	200	.625
714	FLAT OTHER	A1L214C3	14881	A1L574C1	200	74.405
715	ALL OTHER CAR TYPES	A1L215C3	831	A1L575C1	200	4.155
716	ALL CARS	A1L216C3	204012	A1L576C1	200	1020

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	2.075	A1L522C13	1	4.15	10.79
703	A1L523C5	.5	53.4925	A1L523C13	1	106.985	278.161
704	A1L524C5	.5	9.0075	A1L524C13	1	18.015	46.839
705	A1L525C5	.5	37.33	A1L525C13	1	74.66001	194.116
706	A1L526C5	.5	291.1	A1L526C13	1	582.2	1513
707	A1L527C5	.5	16.4025	A1L527C13	1	32.805	85.293
708	A1L528C5	.5	4.135	A1L528C13	1	8.27	21.502
709	A1L529C5	.5	.7525	A1L529C13	1	1.505	3.913
710	A1L530C5	.5	2.3575	A1L530C13	1	4.715	12.259
711	A1L531C5	.5	44.1425	A1L531C13	1	88.28501	229.541
712	A1L532C5	.5	9.6425	A1L532C13	1	19.285	50.141
713	A1L533C5	.5	.3125	A1L533C13	1	.625	1.625
714	A1L534C5	.5	37.2025	A1L534C13	1	74.405	193.453
715	A1L535C5	.5	2.0775	A1L535C13	1	4.155	10.803
716	A1L536C5	.5	510.03	A1L536C13	1	1020	2652

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C18	1035	A1L562C1	200	5.175
703	BOX EQUIPPED	A1L203C18	23478	A1L563C1	200	117.3925
704	GONDOLA PLAIN	A1L204C18	2873	A1L564C1	200	14.3675
705	GONDOLA EQUIPPED	A1L205C18	15713	A1L565C1	200	78.565
706	COVERED HOPPER	A1L206C18	119278	A1L566C1	200	596.3925
707	HOPPER OTG	A1L207C18	6393	A1L567C1	200	31.965
708	HOPPER OTS	A1L208C18	1834	A1L568C1	200	9.1725
709	REFRIG MECH	A1L209C18	270.5	A1L569C1	200	1.3525
710	REFRIG NM	A1L210C18	925.5	A1L570C1	200	4.6275
711	FLAT TOFC	A1L211C18	18863	A1L571C1	200	94.3175
712	FLAT MULTILEVEL	A1L212C18	4323	A1L572C1	200	21.615
713	FLAT GENERAL	A1L213C18	107.5	A1L573C1	200	.5375
714	FLAT OTHER	A1L214C18	17583	A1L574C1	200	87.91751
715	ALL OTHER CAR TYPES	A1L215C18	607.5	A1L575C1	200	3.0375
716	ALL CARS	A1L216C18	213287	A1L576C1	200	1066

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL CAR MILES		TOTAL UNWEIGHTED I & I CAR MILES	TOTAL WEIGHTED I & I CAR MILES
		PER I & I SWITCH (12)	C11*C12 I & I SWITCHING (13)		PER I & I SWITCH (14)	C11*C14 I & I CAR MILES (15)		C15*L121C1 I & I CAR MILES (16)
701	A1L521C5	.5	0	A1L521C13	1	0	0	0
702	A1L522C5	.5	2.5875	A1L522C13	1	5.175	13.455	
703	A1L523C5	.5	58.69625	A1L523C13	1	117.3925	305.2205	
704	A1L524C5	.5	7.18375	A1L524C13	1	14.3675	37.3555	
705	A1L525C5	.5	39.2825	A1L525C13	1	78.565	204.269	
706	A1L526C5	.5	298.1963	A1L526C13	1	596.3925	1550	
707	A1L527C5	.5	15.9825	A1L527C13	1	31.965	83.109	
708	A1L528C5	.5	4.58625	A1L528C13	1	9.1725	23.8485	
709	A1L529C5	.5	.67625	A1L529C13	1	1.3525	3.5165	
710	A1L530C5	.5	2.31375	A1L530C13	1	4.6275	12.0315	
711	A1L531C5	.5	47.15875	A1L531C13	1	94.3175	245.2255	
712	A1L532C5	.5	10.8075	A1L532C13	1	21.615	56.199	
713	A1L533C5	.5	.26875	A1L533C13	1	.5375	1.3975	
714	A1L534C5	.5	43.95875	A1L534C13	1	87.91751	228.5855	
715	A1L535C5	.5	1.51875	A1L535C13	1	3.0375	7.8975	
716	A1L536C5	.5	533.2176	A1L536C13	1	1066	2772	

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE		LOADED & EMPTY		AVERAGE	NUMBER OF	
IDENTIFICATION		RR OWNED	CAR MILES	MILES	I & I SW	
LINE	SOURCE	CAR MILES	SOURCE	BETWEEN	LOADED & EMPTY	
		(17)		I & I SW	C17/C18	
				(18)	(19)	
701	BOX 40 FOOT	A1L201C21	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C21	1214	A1L562C1	200	6.07333
703	BOX EQUIPPED	A1L203C21	24806	A1L563C1	200	124.0317
704	GONDOLA PLAIN	A1L204C21	2585	A1L564C1	200	12.925
705	GONDOLA EQUIPPED	A1L205C21	16758	A1L565C1	200	83.79
706	COVERED HOPPER	A1L206C21	116745	A1L566C1	200	583.7266
707	HOPPER OTG	A1L207C21	7390	A1L567C1	200	36.95167
708	HOPPER OTS	A1L208C21	1986	A1L568C1	200	9.93333
709	REFRIG MECH	A1L209C21	340.3334	A1L569C1	200	1.70167
710	REFRIG NM	A1L210C21	934.3334	A1L570C1	200	4.67167
711	FLAT TOFC	A1L211C21	19391	A1L571C1	200	96.95668
712	FLAT MULTILEVEL	A1L212C21	4510	A1L572C1	200	22.55334
713	FLAT GENERAL	A1L213C21	100.3333	A1L573C1	200	.50167
714	FLAT OTHER	A1L214C21	18616	A1L574C1	200	93.08001
715	ALL OTHER CAR TYPES	A1L215C21	667.3334	A1L575C1	200	3.33667
716	ALL CARS	A1L216C21	216046	A1L576C1	200	1080

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22	C23*L121C1		
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	3.03667	A1L522C13		1	6.07333		15.79067
703	A1L523C5	.5	62.01584	A1L523C13		1	124.0317		322.4823
704	A1L524C5	.5	6.4625	A1L524C13		1	12.925		33.605
705	A1L525C5	.5	41.895	A1L525C13		1	83.79		217.854
706	A1L526C5	.5	291.8633	A1L526C13		1	583.7266		1517
707	A1L527C5	.5	18.47583	A1L527C13		1	36.95167		96.07433
708	A1L528C5	.5	4.96667	A1L528C13		1	9.93333		25.82667
709	A1L529C5	.5	.85083	A1L529C13		1	1.70167		4.42433
710	A1L530C5	.5	2.33583	A1L530C13		1	4.67167		12.14633
711	A1L531C5	.5	48.47834	A1L531C13		1	96.95668		252.0874
712	A1L532C5	.5	11.27667	A1L532C13		1	22.55334		58.63867
713	A1L533C5	.5	.25083	A1L533C13		1	.50167		1.30433
714	A1L534C5	.5	46.54	A1L534C13		1	93.08001		242.008
715	A1L535C5	.5	1.66833	A1L535C13		1	3.33667		8.67533
716	A1L536C5	.5	540.1167	A1L536C13		1	1080		2808

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C24	1268	A1L562C1	200	6.34125
703	BOX EQUIPPED	A1L203C24	26289	A1L563C1	200	131.445
704	GONDOLA PLAIN	A1L204C24	2452	A1L564C1	200	12.26375
705	GONDOLA EQUIPPED	A1L205C24	16734	A1L565C1	200	83.67375
706	COVERED HOPPER	A1L206C24	115161	A1L566C1	200	575.8075
707	HOPPER OTG	A1L207C24	8342	A1L567C1	200	41.71125
708	HOPPER OTS	A1L208C24	2050	A1L568C1	200	10.2525
709	REFRIG MECH	A1L209C24	349	A1L569C1	200	1.745
710	REFRIG NM	A1L210C24	1038	A1L570C1	200	5.19125
711	FLAT TOFC	A1L211C24	20215	A1L571C1	200	101.0763
712	FLAT MULTILEVEL	A1L212C24	4534	A1L572C1	200	22.67
713	FLAT GENERAL	A1L213C24	121.75	A1L573C1	200	.60875
714	FLAT OTHER	A1L214C24	19353	A1L574C1	200	96.76876
715	ALL OTHER CAR TYPES	A1L215C24	684.5	A1L575C1	200	3.4225
716	ALL CARS	A1L216C24	218595	A1L576C1	200	1092

LINE	SOURCE	TOTAL CAR DAYS		SOURCE	TOTAL UNWEIGHTED		TOTAL WEIGHTED
		PER I & I SWITCH (28)	I & I SWITCHING C27*C28 (29)		PER I & I SWITCH (30)	I & I CAR MILES C27*C30 (31)	I & I CAR MILES C31*L121C1 (32)
701	A1L521C5	.5	0	A1L521C13	1	0	0
702	A1L522C5	.5	3.17063	A1L522C13	1	6.34125	16.48725
703	A1L523C5	.5	65.72251	A1L523C13	1	131.445	341.757
704	A1L524C5	.5	6.13188	A1L524C13	1	12.26375	31.88575
705	A1L525C5	.5	41.83688	A1L525C13	1	83.67375	217.5518
706	A1L526C5	.5	287.9038	A1L526C13	1	575.8075	1497
707	A1L527C5	.5	20.85563	A1L527C13	1	41.71125	108.4493
708	A1L528C5	.5	5.12625	A1L528C13	1	10.2525	26.6565
709	A1L529C5	.5	.8725	A1L529C13	1	1.745	4.537
710	A1L530C5	.5	2.59563	A1L530C13	1	5.19125	13.49725
711	A1L531C5	.5	50.53813	A1L531C13	1	101.0763	262.7983
712	A1L532C5	.5	11.335	A1L532C13	1	22.67	58.942
713	A1L533C5	.5	.30438	A1L533C13	1	.60875	1.58275
714	A1L534C5	.5	48.38438	A1L534C13	1	96.76876	251.5988
715	A1L535C5	.5	1.71125	A1L535C13	1	3.4225	8.8985
716	A1L536C5	.5	546.4888	A1L536C13	1	1092	2841

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY		AVERAGE	NUMBER OF
			RR OWNED CAR MILES (33)	SOURCE	MILES BETWEEN I & I SW (34)	I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	0	A1L561C1	200	0
702	BOX 50 FOOT	A1L202C27	1452	A1L562C1	200	7.261
703	BOX EQUIPPED	A1L203C27	27537	A1L563C1	200	137.688
704	GONDOLA PLAIN	A1L204C27	2809	A1L564C1	200	14.048
705	GONDOLA EQUIPPED	A1L205C27	16473	A1L565C1	200	82.36701
706	COVERED HOPPER	A1L206C27	114269	A1L566C1	200	571.345
707	HOPPER OTG	A1L207C27	10133	A1L567C1	200	50.66701
708	HOPPER OTS	A1L208C27	2188	A1L568C1	200	10.943
709	REFRIG MECH	A1L209C27	400.4	A1L569C1	200	2.002
710	REFRIG NM	A1L210C27	954.4001	A1L570C1	200	4.772
711	FLAT TOFC	A1L211C27	20189	A1L571C1	200	100.947
712	FLAT MULTILEVEL	A1L212C27	4545	A1L572C1	200	22.729
713	FLAT GENERAL	A1L213C27	135.8	A1L573C1	200	.679
714	FLAT OTHER	A1L214C27	19975	A1L574C1	200	99.875
715	ALL OTHER CAR TYPES	A1L215C27	593	A1L575C1	200	2.965
716	ALL CARS	A1L216C27	221657	A1L576C1	200	1108

WORKTABLE B7 PART 7 (CONTINUED))

		TOTAL				TOTAL		TOTAL	
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED		
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C35*C36	SOURCE	I & I SWITCH	C35*C38	C39*L121C1		
		(36)	(37)			(38)	(39)	(40)	
701	A1L521C5	.5	0	A1L521C13		1	0		0
702	A1L522C5	.5	3.6305	A1L522C13		1	7.261		18.8786
703	A1L523C5	.5	68.844	A1L523C13		1	137.688		357.9888
704	A1L524C5	.5	7.024	A1L524C13		1	14.048		36.5248
705	A1L525C5	.5	41.1835	A1L525C13		1	82.36701		214.1542
706	A1L526C5	.5	285.6725	A1L526C13		1	571.345		1485
707	A1L527C5	.5	25.3335	A1L527C13		1	50.66701		131.7342
708	A1L528C5	.5	5.4715	A1L528C13		1	10.943		28.4518
709	A1L529C5	.5	1.001	A1L529C13		1	2.002		5.2052
710	A1L530C5	.5	2.386	A1L530C13		1	4.772		12.4072
711	A1L531C5	.5	50.4735	A1L531C13		1	100.947		262.4622
712	A1L532C5	.5	11.3645	A1L532C13		1	22.729		59.0954
713	A1L533C5	.5	.3395	A1L533C13		1	.679		1.7654
714	A1L534C5	.5	49.9375	A1L534C13		1	99.875		259.675
715	A1L535C5	.5	1.4825	A1L535C13		1	2.965		7.709
716	A1L536C5	.5	554.144	A1L536C13		1	1108		2881

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		T O T A L C A R D A Y S			
		Y A R D S E R V I C E			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
		(1)			
		(2)			
		(3)			
		(4)			
LINE	CAR TYPE IDENTIFICATION		RUNNING LINEHAUL CAR DAYS	TOTAL CAR DAYS C1 +C2	RUNNING LINEHAUL PORTION C2 /C3
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	5.09098	1.25367	6.34465	.1976
803	BOX EQUIPPED	110.6298	32.3191	142.9489	.22609
804	GONDOLA PLAIN	15.1151	5.44215	20.55726	.26473
805	GONDOLA EQUIPPED	53.96095	22.55405	76.51499	.29477
806	COVERED HOPPER	1250	175.8768	1426	.1233
807	HOPPER OTG	81.32854	9.91006	91.23861	.10862
808	HOPPER OTS	4.135	2.49828	6.63329	.37663
809	REFER MECH	.7525	.45465	1.20715	.37663
810	REFER NON MECH	2.43469	1.42435	3.85905	.36909
811	FLAT TOFC	44.19858	26.67002	70.86859	.37633
812	FLAT MULTILEVEL	17.55506	5.82581	23.38087	.24917
813	FLAT GENERAL	1.42851	.18881	1.61732	.11674
814	FLAT OTHER	95.96356	22.47701	118.4406	.18977
815	ALL OTHER CARS	2.29222	1.25518	3.5474	.35383
816	ALL CARS	1556	308.15	1864	.16527

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	13.07645	33.99876	830	863.9988	.96065
803	294.0429	764.5115	21397	22161	.9655
804	33.44745	86.96338	3603	3689	.97643
805	126.5781	329.1029	14932	15261	.97844
806	3422	8899	116440	125339	.929
807	209.8885	545.7102	6561	7106	.92321
808	8.27	21.502	1654	1675	.98717
809	1.505	3.913	301	304.913	.98717
810	4.94359	12.85333	943	955.8534	.98655
811	88.39502	229.8271	17657	17886	.98715
812	39.33736	102.2771	3857	3959	.97417
813	5.09737	13.25317	125	138.2532	.90414
814	261.5915	680.1378	14881	15561	.95629
815	4.78071	12.42985	831	843.4299	.98526
816	3896	10131	204012	214143	.95269
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	6.86127	1.51502	8.37629	.18087
803	BOX EQUIPPED	119.8924	34.36764	154.26	.22279
804	GONDOLA PLAIN	13.47276	4.20621	17.67896	.23792
805	GONDOLA EQUIPPED	61.14565	23.00056	84.14621	.27334
806	COVERED HOPPER	1225	174.5989	1399	.12475
807	HOPPER OTG	75.88906	9.35802	85.24708	.10978
808	HOPPER OTS	4.58625	2.68533	7.27158	.36929
809	REFER MECH	.67625	.39596	1.07221	.36929
810	REFER NON MECH	2.63058	1.35474	3.98532	.33993
811	FLAT TOFC	47.23426	27.61224	74.84649	.36892
812	FLAT MULTILEVEL	18.94107	6.32797	25.26904	.25042
813	FLAT GENERAL	1.21689	.15736	1.37425	.1145
814	FLAT OTHER	112.498	25.73858	138.2365	.18619
815	ALL OTHER CARS	1.83712	.88925	2.72637	.32617
816	ALL CARS	1558	312.2077	1870	.16689

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	17.91561	46.58059	1035	1081	.95693
803	316.3389	822.4811	23478	24300	.96615
804	30.35675	78.92755	2873	2952	.97327
805	146.9797	382.1473	15713	16095	.97626
806	3353	8719	119278	127998	.93188
807	191.0845	496.8197	6393	6889	.92789
808	9.1725	23.8485	1834	1858	.98717
809	1.3525	3.5165	270.5	274.0165	.98717
810	5.61889	14.6091	925.5	940.1092	.98446
811	94.46354	245.6052	18863	19109	.98715
812	42.07452	109.3937	4323	4432	.97532
813	4.25803	11.07089	107.5	118.5709	.90663
814	307.5155	799.5404	17583	18383	.95651
815	3.972	10.32719	607.5	617.8272	.98328
816	3882	10093	213287	223380	.95481
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	7.54217	1.6927	9.23487	.18329
803	BOX EQUIPPED	121.4882	34.56885	156.057	.22151
804	GONDOLA PLAIN	11.62939	3.60232	15.23171	.2365
805	GONDOLA EQUIPPED	61.81266	23.3531	85.16576	.27421
806	COVERED HOPPER	1081	162.6903	1244	.13072
807	HOPPER OTG	73.84899	10.29879	84.14778	.12239
808	HOPPER OTS	4.96667	2.76852	7.73518	.35791
809	REFER MECH	.85083	.47427	1.3251	.35791
810	REFER NON MECH	2.6207	1.30204	3.92274	.33192
811	FLAT TOFC	48.56024	27.02277	75.58301	.35752
812	FLAT MULTILEVEL	18.70803	6.28584	24.99387	.2515
813	FLAT GENERAL	.86805	.13982	1.00787	.13873
814	FLAT OTHER	108.8894	25.94231	134.8317	.19241
815	ALL OTHER CARS	2.2031	.92996	3.13306	.29682
816	ALL CARS	1432	301.0716	1733	.1737

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	20.02855	52.07423	1214	1266	.95889
803	317.5144	825.5375	24806	25631	.96779
804	26.26452	68.28775	2585	2653	.97426
805	145.2442	377.6349	16758	17135	.97796
806	2916	7581	116745	124327	.93902
807	184.5691	479.8797	7390	7870	.93903
808	9.93333	25.82667	1986	2012	.98717
809	1.70167	4.42433	340.3334	344.7577	.98717
810	5.65054	14.6914	934.3334	949.0248	.98452
811	97.11428	252.4971	19391	19643	.98715
812	41.2383	107.2196	4510	4617	.97678
813	2.58993	6.73381	100.3333	107.0671	.93711
814	293.5629	763.2635	18616	19379	.96061
815	4.87349	12.67107	667.3334	680.0045	.98137
816	3520	9153	216046	225200	.95935
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

		TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316			
		+L301C37 :316			
		+L401C37 :416			
		+L501C43 :516			
		+L501C45 :516	RUNNING		RUNNING
		+L601C43 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C45 :616	CAR DAYS	CAR DAYS	PORTION
LINE	CAR TYPE IDENTIFICATION	+L701C29 :716 (28)	L201C31:216 (29)	C28+C29 (30)	C29/C30 (31)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	9.36103	1.83186	11.19289	.16366
803	BOX EQUIPPED	149.2895	37.9718	187.2613	.20277
804	GONDOLA PLAIN	11.21655	3.54275	14.7593	.24004
805	GONDOLA EQUIPPED	65.87611	24.17165	90.04776	.26843
806	COVERED HOPPER	1191	166.3391	1357	.12252
807	HOPPER OTG	87.05889	12.04953	99.10842	.12158
808	HOPPER OTS	5.12625	2.96174	8.08799	.36619
809	REFER MECH	.8725	.5041	1.3766	.36619
810	REFER NON MECH	2.91056	1.49965	4.4102	.34004
811	FLAT TOFC	50.6725	29.19888	79.87138	.36557
812	FLAT MULTILEVEL	21.00422	6.5489	27.55312	.23768
813	FLAT GENERAL	1.13352	.17586	1.30937	.1343
814	FLAT OTHER	118.673	27.95453	146.6275	.19065
815	ALL OTHER CARS	2.88679	.98869	3.87548	.25511
816	ALL CARS	1586	315.7391	1901	.16601

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	25.83566	67.17272	1268	1335	.9497
803	401.4841	1043	26289	27332	.96181
804	25.50763	66.31983	2452	2519	.97367
805	157.0879	408.4286	16734	17143	.97618
806	3223	8381	115161	123542	.93216
807	220.0467	572.1214	8342	8914	.93582
808	10.2525	26.6565	2050	2077	.98717
809	1.745	4.537	349	353.537	.98717
810	6.28649	16.34488	1038	1054	.9845
811	101.3335	263.4672	20215	20478	.98713
812	46.9133	121.9746	4534	4655	.9738
813	3.28289	8.53551	121.75	130.2855	.93449
814	322.0813	837.4115	19353	20191	.95853
815	6.79334	17.66269	684.5	702.1627	.97485
816	3922	10199	218595	228795	.95542
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	0	0	0	0
802	BOX 50 FOOT	12.15699	2.0706	14.22759	.14553
803	BOX EQUIPPED	170.9934	39.26409	210.2575	.18674
804	GONDOLA PLAIN	11.76987	4.00603	15.7759	.25393
805	GONDOLA EQUIPPED	71.29738	23.48836	94.78574	.2478
806	COVERED HOPPER	1264	162.9288	1427	.11413
807	HOPPER OTG	102.8112	14.44856	117.2597	.12322
808	HOPPER OTS	5.4715	3.12058	8.59208	.36319
809	REFER MECH	1.73744	.5709	2.30834	.24732
810	REFER NON MECH	2.78226	1.36082	4.14308	.32846
811	FLAT TOFC	50.60138	28.78676	79.38814	.36261
812	FLAT MULTILEVEL	21.76857	6.48156	28.25013	.22943
813	FLAT GENERAL	1.4686	.19363	1.66223	.11649
814	FLAT OTHER	125.8292	28.48106	154.3102	.18457
815	ALL OTHER CARS	2.63229	.84552	3.47781	.24312
816	ALL CARS	1697	316.0473	2013	.15695

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	0	0	0	0	0
802	34.40896	89.4633	1452	1541	.94197
803	468.3761	1217	27537	28755	.95765
804	26.16498	68.02893	2809	2877	.97636
805	173.7457	451.7387	16473	16925	.97331
806	3440	8944	114269	123213	.9274
807	265.6816	690.7722	10133	10824	.93618
808	10.943	28.4518	2188	2217	.98717
809	4.68066	12.16972	400.4	412.5697	.9705
810	6.14798	15.98474	954.4001	970.3848	.98353
811	101.1912	263.0971	20189	20452	.98714
812	48.91063	127.1676	4545	4672	.97279
813	4.3154	11.22004	135.8	147.02	.92368
814	346.7216	901.4762	19975	20876	.95682
815	6.28405	16.33852	593	609.3385	.97319
816	4223	10981	221657	232639	.9528
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

PAGE-222

MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	207
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	0
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	207
105		PORTION 501	L101/L104	1
106		PORTION 502	L102/L104	0
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	3615
109	520	COMMUNICATION SYSTEMS	A2L355C44	0
110	521	L&D CLAIMS PROCESSING	A2L356C44	82
111		SUBTOTAL (519-521)	L108+L109+L110	3697
112		PORTION 519	L108/L111	.97782
113		PORTION 520	L109/L111	0
114		PORTION 521	L110/L111	.02218
115		TOFC PU&D	A3L102C12	0
116		TOFC L&UL	A3L103C12	12085
117		TOFC PROTECTIVE	A3L104C12	0
118		SUBTOTAL TOFC	L115+L116+L117	12085
119		PORTION TOFC PU&D	L115/L118	0
120		PORTION TOFC L&UL	L116/L118	1
121		PORTION TOFC PROTECTIVE	L117/L118	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	1612	B3L520C2	.42501	685.2157
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	1253	B3L524C2	.59448	745.3627
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	3991	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	939	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	0	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	0	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	1608	B3L524C2	.59448	955.9258
112	110	SMALL TOOLS	A2L140C44	221.739	B3L524C2	.59448	131.8197
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	592.5392	B3L524C2	.59448	352.2534
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	0	B8L105C1	1	0
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	5772	B8L112C1	.97782	5643
116	522	AS FRINGES	A2L357C44	2366	B8L112C1	.97782	2313
117	523	AS CASUALTIES	A2L358C44	188	B8L112C1	.97782	183.8301
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.97782	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.97782	0
120	526	AS-OTHER	A2L361C44	0	B8L112C1	.97782	0
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	1569	B8L119C1	0	0
122	512B	TOFC FRINGES	A3L105C12	1164	B8L119C1	0	0
123	513B	TOFC CASUALTIES	A3L106C12	50	B8L119C1	0	0
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	0	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	0	0
126	516B	TOFC-OTHER	A3L109C12	0	B8L119C1	0	0

LINE	CODE	SWITCHING SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	LOCO SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	FREIGHT CAR SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	OTHER EQUIP SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
101	002	B3L520C3	.01072	17.28581	B3L520C4	.09074	146.2945	B3L520C5	.02089	33.67687	B3L520C6	.07602	122.5555
102	005	B3L524C3	.14021	175.7977	B3L524C4	.01525	19.12501	B3L524C5	.00351	4.40256	B3L524C6	.01278	16.02162
103	024	B3L522C3	XX	XX	B3L522C4	.05749	0	B3L522C5	.01324	0	B3L522C6	.04816	0
104	114	B3L522C3	XX	XX	B3L522C4	.05749	229.5092	B3L522C5	.01324	52.8328	B3L522C6	.04816	192.267
105	117	B3L522C3	XX	XX	B3L522C4	.05749	53.9869	B3L522C5	.01324	12.42774	B3L522C6	.04816	45.22652
106	126	B3L522C3	XX	XX	B3L522C4	.05749	0	B3L522C5	.01324	0	B3L522C6	.04816	0
107	129	B3L522C3	XX	XX	B3L522C4	.05749	0	B3L522C5	.01324	0	B3L522C6	.04816	0
108	141	B3L522C3	XX	XX	B3L522C4	.05749	0	B3L522C5	.01324	0	B3L522C6	.04816	0
109	144	B3L522C3	XX	XX	B3L522C4	.05749	0	B3L522C5	.01324	0	B3L522C6	.04816	0
110	147	B3L522C3	XX	XX	B3L522C4	.05749	0	B3L522C5	.01324	0	B3L522C6	.04816	0
111	150	B3L524C3	.14021	225.46	B3L524C4	.01525	24.52778	B3L524C5	.00351	5.64627	B3L524C6	.01278	20.54769
112	110	B3L524C3	.14021	31.09035	B3L524C4	.01525	3.38232	B3L524C5	.00351	.77861	B3L524C6	.01278	2.83347
113	307	B3L524C3	.14021	83.08079	B3L524C4	.01525	9.03835	B3L524C5	.00351	2.08062	B3L524C6	.01278	7.57171
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	0	0	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	0	0	B8L114C1	.02218	128.0238	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	0	0	B8L114C1	.02218	52.47823	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	0	0	B8L114C1	.02218	4.16987	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	0	0	B8L114C1	.02218	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	0	0	B8L114C1	.02218	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	0	0	B8L114C1	.02218	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	1	1569	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	1	1164	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	1	50	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	1	0	B8L121C1	0	0	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	33.67687	B3L307C4	0	0
202	005	FC PORTION	L102C9	4.40256	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	132.4213	B3L307C4	0	0
205	114	FC PORTION	L104C9	52.8328	B3L307C4	0	0
206	117	FC PORTION	L105C9	12.42774	B3L307C4	0	0
207	126	FC PORTION	L106C9	0	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	0	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	5.64627	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	.77861	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	2.08062	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	808.9513	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	486.2611	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	1430	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	2202	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	818	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	0	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-587.2172	B3L307C4	0	0

LINE	CODE	BOX 50 FT		EXPENSE	BOX	ALLOC	EXPENSE	GONDOLA	ALLOC	EXPENSE	GONDOLA	ALLOC	EXPENSE
		SOURCE	%		EQUIPPED	%	C1*C4				PLAIN		
			(4)	(5)	SOURCE	(6)	(7)		(8)	(9)		(10)	(11)
201	002	B3L308C4	.00751	.25303	B3L309C4	.04759	1.60279	B3L310C4	.0095	.32006	B3L311C4	.05572	1.8766
202	005	B3L308C4	.00751	.03308	B3L309C4	.04759	.20953	B3L310C4	.0095	.04184	B3L311C4	.05572	.24533
203	024	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
204	033	B3L308C4	.00751	.99494	B3L309C4	.04759	6.30237	B3L310C4	.0095	1.25853	B3L311C4	.05572	7.37901
205	114	B3L308C4	.00751	.39696	B3L309C4	.04759	2.51449	B3L310C4	.0095	.50212	B3L311C4	.05572	2.94404
206	117	B3L308C4	.00751	.09338	B3L309C4	.04759	.59148	B3L310C4	.0095	.11811	B3L311C4	.05572	.69252
207	126	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
208	129	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
209	141	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
210	144	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
211	147	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
212	150	B3L308C4	.00751	.04242	B3L309C4	.04759	.26872	B3L310C4	.0095	.05366	B3L311C4	.05572	.31463
213	110	B3L308C4	.00751	.00585004	B3L309C4	.04759	.03706	B3L310C4	.0095	.00739985	B3L311C4	.05572	.04339
214	307	B3L308C4	.00751	.01563	B3L309C4	.04759	.09902	B3L310C4	.0095	.01977	B3L311C4	.05572	.11594
215	220	B3L308C4	.00751	6.07804	B3L309C4	.04759	38.50067	B3L310C4	.0095	7.68825	B3L311C4	.05572	45.07783
216	222	B3L308C4	.00751	3.65351	B3L309C4	.04759	23.14277	B3L310C4	.0095	4.62141	B3L311C4	.05572	27.09631
217	223	B3L308C4	.00751	10.74428	B3L309C4	.04759	68.05843	B3L310C4	.0095	13.59068	B3L311C4	.05572	79.68501
218	224	B3L308C4	.00751	16.55083	B3L309C4	.04759	104.8394	B3L310C4	.0095	20.93552	B3L311C4	.05572	122.7494
219	225	B3L308C4	.00751	6.14603	B3L309C4	.04759	38.93133	B3L310C4	.0095	7.77425	B3L311C4	.05572	45.58205
220	228	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
221	229	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
222	233	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
223	234	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
224	236	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
225	237	B3L308C4	.00751	0	B3L309C4	.04759	0	B3L310C4	.0095	0	B3L311C4	.05572	0
226	235	B3L308C4	.00751	-4.41204	B3L309C4	.04759	-27.94761	B3L310C4	.0095	-5.58089	B3L311C4	.05572	-32.72196

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.64019	21.55949	B3L313C4	.04107	1.38325	B3L314C4	.00283	.09515	B3L315C4	.00038	.0127
202	005	B3L312C4	.64019	2.81846	B3L313C4	.04107	.18083	B3L314C4	.00283	.01244	B3L315C4	.00038	.0016601
203	024	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
204	033	B3L312C4	.64019	84.77436	B3L313C4	.04107	5.43911	B3L314C4	.00283	.37416	B3L315C4	.00038	.04993
205	114	B3L312C4	.64019	33.82286	B3L313C4	.04107	2.17007	B3L314C4	.00283	.14928	B3L315C4	.00038	.01992
206	117	B3L312C4	.64019	7.95607	B3L313C4	.04107	.51046	B3L314C4	.00283	.03511	B3L315C4	.00038	.00468619
207	126	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
208	129	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
209	141	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
210	144	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
211	147	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
212	150	B3L312C4	.64019	3.61467	B3L313C4	.04107	.23192	B3L314C4	.00283	.01595	B3L315C4	.00038	.00212907
213	110	B3L312C4	.64019	.49845	B3L313C4	.04107	.03198	B3L314C4	.00283	.00219997	B3L315C4	.00038	.00029359
214	307	B3L312C4	.64019	1.33199	B3L313C4	.04107	.08546	B3L314C4	.00283	.00587885	B3L315C4	.00038	.00078455
215	220	B3L312C4	.64019	517.88	B3L313C4	.04107	33.22712	B3L314C4	.00283	2.28571	B3L315C4	.00038	.30504
216	222	B3L312C4	.64019	311.2979	B3L313C4	.04107	19.97284	B3L314C4	.00283	1.37394	B3L315C4	.00038	.18336
217	223	B3L312C4	.64019	915.4672	B3L313C4	.04107	58.73627	B3L314C4	.00283	4.0405	B3L315C4	.00038	.53922
218	224	B3L312C4	.64019	1410	B3L313C4	.04107	90.47926	B3L314C4	.00283	6.22412	B3L315C4	.00038	.83063
219	225	B3L312C4	.64019	523.6728	B3L313C4	.04107	33.59879	B3L314C4	.00283	2.31128	B3L315C4	.00038	.30845
220	228	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
221	229	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
222	233	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
223	234	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
224	236	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
225	237	B3L312C4	.64019	0	B3L313C4	.04107	0	B3L314C4	.00283	0	B3L315C4	.00038	0
226	235	B3L312C4	.64019	-375.9287	B3L313C4	.04107	-24.11954	B3L314C4	.00283	-1.6592	B3L315C4	.00038	-.22143

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT		ALLOC	EXPENSE
		NON MECH	ALLOC								GENERAL	ALLOC		
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	SOURCE	%	C1*C26	
			(20)	(21)		(22)	(23)		(24)	(25)		(26)	(27)	
201	002	B3L316C4	.00151	.05075	B3L317C4	.02275	.76603	B3L318C4	.06725	2.2648	B3L319C4	.0001	.00344929	
202	005	B3L316C4	.00151	.00663489	B3L317C4	.02275	.10014	B3L318C4	.06725	.29608	B3L319C4	.0001	.00045092	
203	024	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
204	033	B3L316C4	.00151	.19957	B3L317C4	.02275	3.01211	B3L318C4	.06725	8.90545	B3L319C4	.0001	.01356	
205	114	B3L316C4	.00151	.07962	B3L317C4	.02275	1.20176	B3L318C4	.06725	3.55305	B3L319C4	.0001	.0054113	
206	117	B3L316C4	.00151	.01873	B3L317C4	.02275	.28269	B3L318C4	.06725	.83578	B3L319C4	.0001	.00127289	
207	126	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
208	129	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
209	141	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
210	144	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
211	147	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
212	150	B3L316C4	.00151	.00850923	B3L317C4	.02275	.12843	B3L318C4	.06725	.37972	B3L319C4	.0001	.00057831	
213	110	B3L316C4	.00151	.0011734	B3L317C4	.02275	.01771	B3L318C4	.06725	.05236	B3L319C4	.0001	.00007975	
214	307	B3L316C4	.00151	.0031356	B3L317C4	.02275	.04733	B3L318C4	.06725	.13992	B3L319C4	.0001	.0002131	
215	220	B3L316C4	.00151	1.21913	B3L317C4	.02275	18.40075	B3L318C4	.06725	54.40268	B3L319C4	.0001	.08286	
216	222	B3L316C4	.00151	.73282	B3L317C4	.02275	11.0607	B3L318C4	.06725	32.70148	B3L319C4	.0001	.0498	
217	223	B3L316C4	.00151	2.15508	B3L317C4	.02275	32.52739	B3L318C4	.06725	96.16875	B3L319C4	.0001	.14647	
218	224	B3L316C4	.00151	3.31976	B3L317C4	.02275	50.10625	B3L318C4	.06725	148.1415	B3L319C4	.0001	.22562	
219	225	B3L316C4	.00151	1.23277	B3L317C4	.02275	18.60658	B3L318C4	.06725	55.01121	B3L319C4	.0001	.08378	
220	228	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
221	229	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
222	233	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
223	234	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
224	236	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
225	237	B3L316C4	.00151	0	B3L317C4	.02275	0	B3L318C4	.06725	0	B3L319C4	.0001	0	
226	235	B3L316C4	.00151	-.88497	B3L317C4	.02275	-13.35709	B3L318C4	.06725	-39.49087	B3L319C4	.0001	-.06014	

LINE CODE		FLAT OTHER SOURCE	ALLOC % (28)	EXPENSE C1*C28 (29)	ALL OTHER FRT CAR SOURCE	ALLOC % (30)	EXPENSE C1*C30 (31)	CABOOSE SOURCE	ALLOC % (32)	EXPENSE C1*C32 (33)
201	002	B3L320C4	.07736	2.6054	B3L321C4	.00232	.07816	B3L322C4	.00084	.02826
202	005	B3L320C4	.07736	.3406	B3L321C4	.00232	.01022	B3L322C4	.00084	.00369491
203	024	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
204	033	B3L320C4	.07736	10.24473	B3L321C4	.00232	.30735	B3L322C4	.00084	.11114
205	114	B3L320C4	.07736	4.08739	B3L321C4	.00232	.12262	B3L322C4	.00084	.04434
206	117	B3L320C4	.07736	.96147	B3L321C4	.00232	.02884	B3L322C4	.00084	.01043
207	126	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
208	129	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
209	141	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
210	144	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
211	147	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
212	150	B3L320C4	.07736	.43682	B3L321C4	.00232	.0131	B3L322C4	.00084	.00473871
213	110	B3L320C4	.07736	.06024	B3L321C4	.00232	.00180713	B3L322C4	.00084	.00065346
214	307	B3L320C4	.07736	.16097	B3L321C4	.00232	.00482907	B3L322C4	.00084	.00174619
215	220	B3L320C4	.07736	62.58428	B3L321C4	.00232	1.87756	B3L322C4	.00084	.67892
216	222	B3L320C4	.07736	37.61944	B3L321C4	.00232	1.1286	B3L322C4	.00084	.4081
217	223	B3L320C4	.07736	110.6315	B3L321C4	.00232	3.319	B3L322C4	.00084	1.20015
218	224	B3L320C4	.07736	170.4204	B3L321C4	.00232	5.11269	B3L322C4	.00084	1.84875
219	225	B3L320C4	.07736	63.28433	B3L321C4	.00232	1.89856	B3L322C4	.00084	.68652
220	228	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
221	229	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
222	233	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
223	234	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
224	236	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
225	237	B3L320C4	.07736	0	B3L321C4	.00232	0	B3L322C4	.00084	0
226	235	B3L320C4	.07736	-45.42988	B3L321C4	.00232	-1.36292	B3L322C4	.00084	-.49283

LINE CODE			IDENTIFICATION		AUTO RACKS	ALLOC	EXPENSE	MISC.	ACCESSORY	ALLOC	EXPENSE
					SOURCE	%	C1*C34	SOURCE		%	C1*C36
						(34)	(35)			(36)	(37)
201	002	FC PORTION			B3L323C4	.02307	.77693	B3L324C4		0	0
202	005	FC PORTION			B3L323C4	.02307	.10157	B3L324C4		0	0
203	024	FC PORTION			B3L323C4	.02307	0	B3L324C4		0	0
204	033	FC SHOP REPAIR			B3L323C4	.02307	3.05496	B3L324C4		0	0
205	114	FC PORTION			B3L323C4	.02307	1.21885	B3L324C4		0	0
206	117	FC PORTION			B3L323C4	.02307	.28671	B3L324C4		0	0
207	126	FC PORTION			B3L323C4	.02307	0	B3L324C4		0	0
208	129	FC PORTION			B3L323C4	.02307	0	B3L324C4		0	0
209	141	FC PORTION			B3L323C4	.02307	0	B3L324C4		0	0
210	144	FC PORTION			B3L323C4	.02307	0	B3L324C4		0	0
211	147	FC PORTION			B3L323C4	.02307	0	B3L324C4		0	0
212	150	W&S OTHER FC			B3L323C4	.02307	.13026	B3L324C4		0	0
213	110	SMALL TOOLS			B3L323C4	.02307	.01796	B3L324C4		0	0
214	307	WORK & NR EQUIP REPAIR			B3L323C4	.02307	.048	B3L324C4		0	0
215	220	FC ADMINISTRATION			B3L323C4	.02307	18.66254	B3L324C4		0	0
216	222	FC MACHINERY			B3L323C4	.02307	11.21806	B3L324C4		0	0
217	223	FC EQUIP DAMAGED			B3L323C4	.02307	32.99016	B3L324C4		0	0
218	224	FC FRINGES			B3L323C4	.02307	50.81911	B3L324C4		0	0
219	225	FC CASUALTIES			B3L323C4	.02307	18.87129	B3L324C4		0	0
220	228	FC JT FAC. RENT-DR			B3L323C4	.02307	0	B3L324C4		0	0
221	229	FC JT FAC. RENT-(CR)			B3L323C4	.02307	0	B3L324C4		0	0
222	233	FC JT FACILITY-DR			B3L323C4	.02307	0	B3L324C4		0	0
223	234	FC JT FACILITY-(CR)			B3L323C4	.02307	0	B3L324C4		0	0
224	236	FC DISMANTLING			B3L323C4	.02307	0	B3L324C4		0	0
225	237	FC OTHER			B3L323C4	.02307	0	B3L324C4		0	0
226	235	FC DAMAGES BILLED			B3L323C4	.02307	-13.54712	B3L324C4		0	0

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE	TRAILER		
				(1)	SOURCE	PERCENTAGE	C1*C2
						(2)	(3)
301	002	OE PORTION	L101C11	122.5555	B3L325C5	0	0
302	005	OE PORTION	L102C11	16.02162	B3L325C5	0	0
303	024	OE PORTION	L103C11	0	B3L325C5	0	0
304	034	OE SHOP REPAIR	A2L130C44	481.9023	B3L325C5	0	0
305	114	OE PORTION	L104C11	192.267	B3L325C5	0	0
306	117	OE PORTION	L105C11	45.22652	B3L325C5	0	0
307	126	OE PORTION	L106C11	0	B3L325C5	0	0
308	129	OE PORTION-(CR)	L107C11	0	B3L325C5	0	0
309	141	OE PORTION	L108C11	0	B3L325C5	0	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	0	0
311	147	OE PORTION	L110C11	0	B3L325C5	0	0
312	150	W&S OTHER OE	L111C11	20.54769	B3L325C5	0	0
313	110	SMALL TOOLS	L112C11	2.83347	B3L325C5	0	0
314	307	WORK & NR EQUIP REPAIR	L113C11	7.57171	B3L325C5	0	0
315	301	OE ADMINISTRATION	A2L239C44	11.49747	B3L325C5	0	0
316	306	OE MACHINERY REPAIR	A2L244C44	198.0172	B3L325C5	0	0
317	308	OE EQUIP DAMAGED	A2L246C44	0	B3L325C5	0	0
318	309	OE FRINGES	A2L247C44	82.40453	B3L325C5	0	0
319	310	OE CASUALTIES	A2L248C44	71	B3L325C5	0	0
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	0	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	0	0
322	318	OE JT FACILITY-DR	A2L256C44	0	B3L325C5	0	0
323	319	OE JT FACILITY-(CR)	A2L257C44	0	B3L325C5	0	0
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	0	0
325	322	OE OTHER	A2L260C44	0	B3L325C5	0	0
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	-36.67775	B3L325C5	0	0

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	-0	-.00152423	B3L327C5	0	0	B3L328C5	.28623	35.07966	B3L329C5	0	0
302	005	B3L326C5	-0	-.00019926	B3L327C5	0	0	B3L328C5	.28623	4.58595	B3L329C5	0	0
303	024	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
304	034	B3L326C5	-0	-.00599344	B3L327C5	0	0	B3L328C5	.28623	137.9372	B3L329C5	0	0
305	114	B3L326C5	-0	-.00239123	B3L327C5	0	0	B3L328C5	.28623	55.03352	B3L329C5	0	0
306	117	B3L326C5	-0	-.00056248	B3L327C5	0	0	B3L328C5	.28623	12.94541	B3L329C5	0	0
307	126	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
308	129	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
309	141	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
310	144	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
311	147	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
312	150	B3L326C5	-0	-.00025555	B3L327C5	0	0	B3L328C5	.28623	5.88146	B3L329C5	0	0
313	110	B3L326C5	-0	-.00003524	B3L327C5	0	0	B3L328C5	.28623	.81104	B3L329C5	0	0
314	307	B3L326C5	-0	-.00009417	B3L327C5	0	0	B3L328C5	.28623	2.16729	B3L329C5	0	0
315	301	B3L326C5	-0	-.00014299	B3L327C5	0	0	B3L328C5	.28623	3.29098	B3L329C5	0	0
316	306	B3L326C5	-0	-.00246275	B3L327C5	0	0	B3L328C5	.28623	56.67942	B3L329C5	0	0
317	308	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
318	309	B3L326C5	-0	-.00102487	B3L327C5	0	0	B3L328C5	.28623	23.58705	B3L329C5	0	0
319	310	B3L326C5	-0	-.00088303	B3L327C5	0	0	B3L328C5	.28623	20.32267	B3L329C5	0	0
320	313	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
321	314	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
322	318	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
323	319	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
324	321	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
325	322	B3L326C5	-0	0	B3L327C5	0	0	B3L328C5	.28623	0	B3L329C5	0	0
326	320	B3L326C5	-0	.00045616	B3L327C5	0	0	B3L328C5	.28623	-10.49845	B3L329C5	0	0

LINE	CODE	CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS		EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH		EXPENSE C1*C18 (19)
					SOURCE	ALLOC % (14)					SOURCE	ALLOC % (18)	
301	002	B3L330C5	.2656	32.55107	B3L337C5	.2656	32.55107	B3L331C5	.2908	35.63919	B3L332C5	0	0
302	005	B3L330C5	.2656	4.25539	B3L337C5	.2656	4.25539	B3L331C5	.2908	4.65909	B3L332C5	0	0
303	024	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
304	034	B3L330C5	.2656	127.9945	B3L337C5	.2656	127.9945	B3L331C5	.2908	140.1374	B3L332C5	0	0
305	114	B3L330C5	.2656	51.06663	B3L337C5	.2656	51.06663	B3L331C5	.2908	55.91132	B3L332C5	0	0
306	117	B3L330C5	.2656	12.01228	B3L337C5	.2656	12.01228	B3L331C5	.2908	13.15189	B3L332C5	0	0
307	126	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
308	129	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
309	141	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
310	144	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
311	147	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
312	150	B3L330C5	.2656	5.45752	B3L337C5	.2656	5.45752	B3L331C5	.2908	5.97528	B3L332C5	0	0
313	110	B3L330C5	.2656	.75258	B3L337C5	.2656	.75258	B3L331C5	.2908	.82397	B3L332C5	0	0
314	307	B3L330C5	.2656	2.01107	B3L337C5	.2656	2.01107	B3L331C5	.2908	2.20186	B3L332C5	0	0
315	301	B3L330C5	.2656	3.05376	B3L337C5	.2656	3.05376	B3L331C5	.2908	3.34347	B3L332C5	0	0
316	306	B3L330C5	.2656	52.5939	B3L337C5	.2656	52.5939	B3L331C5	.2908	57.58347	B3L332C5	0	0
317	308	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
318	309	B3L330C5	.2656	21.88686	B3L337C5	.2656	21.88686	B3L331C5	.2908	23.96327	B3L332C5	0	0
319	310	B3L330C5	.2656	18.85779	B3L337C5	.2656	18.85779	B3L331C5	.2908	20.64682	B3L332C5	0	0
320	313	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
321	314	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
322	318	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
323	319	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
324	321	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
325	322	B3L330C5	.2656	0	B3L337C5	.2656	0	B3L331C5	.2908	0	B3L332C5	0	0
326	320	B3L330C5	.2656	-9.74171	B3L337C5	.2656	-9.74171	B3L331C5	.2908	-10.6659	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	19.28714
302	005	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	2.5214
303	024	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
304	034	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	75.83923
305	114	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	30.25796
306	117	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	7.11751
307	126	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
308	129	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
309	141	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
310	144	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
311	147	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
312	151	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	3.23369
313	110	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	.44592
314	307	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	1.1916
315	301	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	1.80941
316	306	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	31.1629
317	308	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
318	309	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	12.96839
319	310	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	11.1736
320	313	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
321	314	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
322	318	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
323	319	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
324	321	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
325	322	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	0
326	320	B3L333C5	0	0	B3L334C5	0	0	B3L335C5	0	0	B3L336C5	.15737	-5.77215

OPERATING ACCOUNT ADJUSTMENTS
DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	4296	B3L209C4	.80916	3476	819.94
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	805.3497	B3L207C4	.80209	645.9622	159.3875
403	028	ELECTRIC POWER	A2L124C44	38.01278	B3L219C4	0	0	38.01278
404	032	LOCO SHOP REPAIR	A2L128C44	575.2468	B3L305C3	.90344	519.703	55.54383
405	101	LOCO SERVICING	A2L131C44	200.2023	B3L220C4	.91033	182.2504	17.95194
406	109	ROADWAY MACHINES	A2L139C44	1803	B3L209C4	.80916	1459	344.2346
407	111	SNOW REMOVAL	A2L141C44	3409	B3L209C4	.80916	2758	650.5865
408	201	LOCO ADMIN	A2L201C44	1281	B3L305C3	.90344	1157	123.7399
409	203	LOCO MACH. REPAIR	A2L203C44	232.3728	B3L305C3	.90344	209.9357	22.43712
410	204	LOCO EQ. DAMAGED	A2L204C44	147	B3L305C3	.90344	132.8062	14.19382
411	205	LOCO FRINGES	A2L205C44	3614	B3L305C3	.90344	3265	349.0061
412	206	LOCO CASUALTIES	A2L206C44	1300	B3L305C3	.90344	1174	125.5236
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.90344	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.90344	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	373	B3L305C3	.90344	336.9844	36.0156
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.90344	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.90344	0	0
418	218	LOCO OTHER	A2L218C44	0	B3L305C3	.90344	0	0
419	216	LOCO DAMAGES BILLED	B2L106C1	497.0128	B3L305C3	.90344	449.023	47.98984
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	19.28714	B3L209C4	.80916	15.60631	3.68083
428	005	OE/WORK PORTION	L302C27	2.5214	B3L209C4	.80916	2.0402	.48119
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.80916	0	0
430	034	OE/WORK PORTION	L304C27	75.83923	B3L209C4	.80916	61.36579	14.47344
431	114	OE/WORK PORTION	L305C27	30.25796	B3L209C4	.80916	24.48342	5.77454
432	117	OE/WORK PORTION	L306C27	7.11751	B3L209C4	.80916	5.75918	1.35833
433	126	OE/WORK PORTION	L307C27	0	B3L209C4	.80916	0	0
434	129	OE/WORK PORTION-(CR)	L308C27	0	B3L209C4	.80916	0	0
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.80916	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.80916	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.80916	0	0
438	150	W&S OTHER-OE/WORK	L312C27	3.23369	B3L209C4	.80916	2.61656	.61713
439	110	SMALL TOOLS	L313C27	.44592	B3L209C4	.80916	.36082	.0851
440	307	WORK & NON REV EQUIP REPAIR	L314C27	1.1916	B3L209C4	.80916	.96419	.22741

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	1.80941	B3L209C4	.80916	1.4641	.34531
442	306	WORK PORTION	L316C27	31.1629	B3L209C4	.80916	25.21565	5.94724
443	308	WORK PORTION	L317C27	0	B3L209C4	.80916	0	0
444	309	WORK PORTION	L318C27	12.96839	B3L209C4	.80916	10.49345	2.47494
445	310	WORK PORTION	L319C27	11.1736	B3L209C4	.80916	9.04119	2.13241
446	313	WORK PORTION	L320C27	0	B3L209C4	.80916	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.80916	0	0
448	318	WORK PORTION	L322C27	0	B3L209C4	.80916	0	0
449	319	WORK PORTION-(CR)	L323C27	0	B3L209C4	.80916	0	0
450	321	WORK PORTION	L324C27	0	B3L209C4	.80916	0	0
451	322	OE OTHER-WORK	L325C27	0	B3L209C4	.80916	0	0
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	-5.77215	B3L209C4	.80916	-4.67057	-1.10158
453	002	LOCO PORTION	L101C7	146.2945	B3L305C3	.90344	132.1688	14.12569
454	005	LOCO PORTION	L102C7	19.12501	B3L305C3	.90344	17.27837	1.84665
455	024	LOCO PORTION	L103C7	0	B3L305C3	.90344	0	0
456	114	LOCO PORTION	L104C7	229.5092	B3L305C3	.90344	207.3485	22.16062
457	117	LOCO PORTION	L105C7	53.9869	B3L305C3	.90344	48.77411	5.21279
458	126	LOCO PORTION	L106C7	0	B3L305C3	.90344	0	0
459	129	LOCO PORTION-(CR)	L107C7	0	B3L305C3	.90344	0	0
460	141	LOCO PORTION	L108C7	0	B3L305C3	.90344	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.90344	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.90344	0	0
463	150	W&S OTHER	L111C7	24.52778	B3L305C3	.90344	22.15946	2.36832
464	110	SMALL TOOLS	L112C7	3.38232	B3L305C3	.90344	3.05573	.32658
465	307	WORK NR EQUIP REPAIR	L113C7	9.03835	B3L305C3	.90344	8.16564	.87271
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	0	0	0
467		CHASIS REPAIR	A3L332C12	902.2097	B3L225C4	0	0	902.2097
468		OTHER HIGHWAY REPAIR	A3L333C12	987.8022	B3L225C4	0	0	987.8022
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	902.2097		0	0	902.2097
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	7.91985	B3L305C3	.90344	7.15513	.76471
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.90344	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	95.04191	B3L305C3	.90344	85.865	9.17692
474	117	CASUALTIES-OTHER/TRANSP	L105C25	22.35648	B3L305C3	.90344	20.19782	2.15866
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	0	B3L305C3	.90344	0	0
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	0	B3L305C3	.90344	0	0
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.90344	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.90344	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.90344	0	0
480	150	OTHER /TRANSP	L111C25	10.15718	B3L305C3	.90344	9.17644	.98074
481	110	SMALL TOOLS/TRANSP	L112C25	1.40065	B3L305C3	.90344	1.26541	.13524
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	3.74287	B3L305C3	.90344	3.38147	.3614

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTC/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTC/PORTION	BOGIES/CHASIS OTCU/PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	32.55107	B3L225C4	0	0	32.55107
502	005	OE PORTION	L302C15	4.25539	B3L225C4	0	0	4.25539
503	024	OE PORTION	L303C15	0	B3L225C4	0	0	0
504	034	OE SHOP REPAIR	L304C15	127.995	B3L225C4	0	0	127.9945
505	114	OE PORTION	L305C15	51.06663	B3L225C4	0	0	51.06663
506	117	OE PORTION	L306C15	12.01228	B3L225C4	0	0	12.01228
507	126	OE PORTION	L307C15	0	B3L225C4	0	0	0
508	129	OE PORTION-(CR)	L308C15	0	B3L225C4	0	0	0
509	141	OE PORTION	L309C15	0	B3L225C4	0	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	0	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	0	0	0
512	150	W&S OTHER OE	L312C15	5.45752	B3L225C4	0	0	5.45752
513	110	SMALL TOOLS	L313C15	.75258	B3L225C4	0	0	.75258
514	307	WORKING EQ. REPAIR	L314C15	2.01107	B3L225C4	0	0	2.01107
515	301	OE ADMINISTRATION	L315C15	3.05376	B3L225C4	0	0	3.05376
516	306	OE MACH REPAIR	L316C15	52.5939	B3L225C4	0	0	52.5939
517	308	OE EQUIP DAMAGE	L317C15	0	B3L225C4	0	0	0
518	309	OE FRINGES	L318C15	21.88686	B3L225C4	0	0	21.88686
519	310	OE CASUALTIES	L319C15	18.85779	B3L225C4	0	0	18.85779
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	0	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	0	0	0
522	318	OE JT. FACILITY-DR	L322C15	0	B3L225C4	0	0	0
523	319	OE JT. FACILITY-(CR)	L323C15	0	B3L225C4	0	0	0
524	321	OE DISMANTLING	L324C15	0	B3L225C4	0	0	0
525	322	OE OTHER	L326C15	-9.74171	B3L225C4	0	0	-9.74171
526	320	OE DAMAGES BILLED	L325C15	0	B3L225C4	0	0	0

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:
RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS					
FOR DATA ANNNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	58.2	58.9	59.1	58.7	59.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN RMAINT					
006 ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT			
012 TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT			
018 BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT			
025 SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT			

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	43.2	43.9	44.0	43.6	43.9
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	73.2	73.6	73.9	73.9	74.1
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	69.5	69.9	70.2	70.2	70.4
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.6	89.7	89.8	89.6	89.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	51.2	51.5	51.8	51.3	51.5
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.2	44.7	45.1	45.1	45.3
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	44.7	45.2	45.5	45.6	45.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:
 SWMAINT = (196.2 * ST) + (4.7 * THS)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		92.7	92.9	93.0	93.0	92.9
DISTRIBUTED TO:						
THS	Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0
DEPENDENT VARIABLES USED IN SWMAINT						
007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT			
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT			
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT			
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT			
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT			
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT			
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT			
146	W&S DISMANTLING-SW - TOT FRGHT					

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		72.6	73.1	73.3	73.6	73.4
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.1	91.3	91.4	91.5	91.4
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		86.8	87.1	87.2	87.3	87.2
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.5	89.6	89.6	89.6	89.8
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	74.4	74.9	75.0	74.7	75.0
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:

CAROH = (2048.9 * TR) + (0.01159 * CMPD)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	23.0	23.8	24.0	23.9	24.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	6622	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		3.20979	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	2694	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	507.5777	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	7188	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	560.9914	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	356	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	3448	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	1393	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	22771	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		3.20979	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	17930	XX		3.20979	
113		TOTAL: L110+L111	XX	XX	22771	XX		3.20979	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		3476	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		685.2157	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		15.60631	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		645.9622	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		745.3627	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		2.0402	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		61.36579	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		1459	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		131.8197	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		2758	
125	112	FRINGES - R	2	A2L142C44	5059	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		24.48342	
127	115	CASUALTIES - R	2	A2L145C44	2050	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		5.75918	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	11991	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		0	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	1574	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	9327	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	3740	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	0	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		0	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		955.9258	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		2.61656	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		.36082	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		.96419	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		352.2534	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		1.4641	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		25.21565	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		0	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		10.49345	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		9.04119	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		0	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		0	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		0	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		-4.67057	
157		SUBTOTAL OPERATING ACCTS : (SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	45885	XX		11378	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.59011	3908	1	3908 A2L106C1	5	44915024	.00008701	1
102	008	0	0	1	0 A2L108C1	5	44915024	0	0
103	010	.59011	1589	1	1589 A2L110C1	5	44915024	.0000354	1
104	012	.59011	299.5273	1	299.5273 A2L112C1	5	44915024	.00000667	1
105	014	.59011	4242	1	4242 A2L114C1	5	44915024	.00009445	1
106	018	.59011	331.0473	1	331.0473 A2L116C1	5	44915024	.00000737	1
107	022	.58249	207.3672	1	207.3672 A2L118C1	1	42930544	.00000483	1
108	025	.59011	2034	1	2034 A2L121C1	5	44915024	.0000453	1
109	029	.59011	822.1844	1	822.1844 A2L125C1	5	44915024	.00001831	1
110		.58991	13435	1	13435 XX	XX	XX	.00029934	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.58985	10578	1	10578 XX	XX	XX	.00023573	1
113		.58991	13435	1	13435 XX	XX	XX	.00029934	1
114	001	.43944	1527	1	1527 A2L101C1	5	44915024	.00003401	1
115	002	.43944	301.1078	1	301.1078 A2L102C1	5	44915024	.00000067	1
116	002	.43944	6.85796	1	6.85796 A2L102C1	5	44915024	.00000015	1
117	003	.43944	283.8584	1	283.8584 A2L103C1	5	44915024	.00000632	1
118	005	.43944	327.5385	1	327.5385 A2L105C1	5	44915024	.00000729	1
119	005	.43944	.89654	1	.89654 A2L105C1	5	44915024	.00000002	1
120	024	.43171	0	1	0 A2L120C1	1	42930544	0	0
121	034	.43944	26.96628	1	26.96628 A2L130C1	5	44915024	.00000006	1
122	109	.43944	641.3627	1	641.3627 A2L139C1	5	44915024	.00001428	1
123	110	.43944	57.92618	1	57.92618 A2L140C1	5	44915024	.00000129	1
124	111	.43171	1190	1	1190 A2L141C1	1	42930544	.00002774	1
125	112	.43944	2223	1	2223 A2L142C1	5	44915024	.0000495	1
126	114	.43944	10.75887	1	10.75887 A2L144C1	5	44915024	.00000024	1
127	115	.43171	885.0105	1	885.0105 A2L145C1	1	42930544	.00002061	1
128	117	.43171	2.48631	1	2.48631 A2L147C1	1	42930544	.00000006	1
129	124	.43171	5176	1	5176 A2L154C1	1	42930544	.00012058	1
130	126	.43171	0	1	0 A2L156C1	1	42930544	0	0
131	127	.43171	679.5153	1	679.5153 A2L157C1	1	42930544	.00001583	1
132	129	.43171	0	1	0 A2L159C1	1	42930544	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.43171	4026	1	4026 A2L169C1	1	42930544	.00009379	1
134	141	.43171	0	1	0 A2L171C1	1	42930544	0	0
135	142	.43171	1614	1	1614 A2L172C1	1	42930544	.00003761	1
136	144	.43171	0	1	0 A2L174C1	1	42930544	0	0
137	145	.43171	0	1	0 A2L175C1	1	42930544	0	0
138	147	.43171	0	1	0 A2L177C1	1	42930544	0	0
139	148	.58991	0	1	0 A2L178C1	1	42930544	0	0
140	150	.58991	563.9092	1	563.9092 A2L180C1	1	42930544	.00001314	1
141	150	.58991	1.54353	1	1.54353 A2L180C1	1	42930544	.00000004	1
142	110	.43944	.15856	1	.15856 A2L140C1	5	44915024	0	1
143	307	.44029	.42452	1	.42452 A2L245C1	3	44455016	.00000001	1
144	307	.44029	155.0947	1	155.0947 A2L245C1	3	44455016	.00000349	1
145	301	.44029	.64463	1	.64463 A2L239C1	3	44455016	.00000001	1
146	306	.44029	11.10227	1	11.10227 A2L244C1	3	44455016	.00000025	1
147	308	.43171	0	1	0 A2L246C1	1	42930544	0	0
148	309	.44029	4.62019	1	4.62019 A2L247C1	3	44455016	.00000001	1
149	310	.43171	3.90319	1	3.90319 A2L248C1	1	42930544	.00000009	1
150	313	.43171	0	1	0 A2L251C1	1	42930544	0	0
151	314	.43171	0	1	0 A2L252C1	1	42930544	0	0
152	318	.43171	0	1	0 A2L256C1	1	42930544	0	0
153	319	.43171	0	1	0 A2L257C1	1	42930544	0	0
154	321	.43171	0	1	0 A2L259C1	1	42930544	0	0
155	322	.44029	0	1	0 A2L260C1	1	42930544	0	0
156	320	.44029	-2.05642	1	-2.05642 A2L258C1	3	44455016	-.00000005	1
157		XX	28574	XX	28574 XX	XX	XX	.00064628	XX

		ASSGN'T %				ASSGN'T %				TM			
		CM	VARIABLE	CASES_OF		EXPENSE	TM	VARIABLE		CASES_OF			
		IF C2 NOT=	EXPENSE	1: A1L114C1		RATIO	IF C2 NOT=	EXPENSE		1: A1L104C1			EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6			BLANK THEN	ASSIGNED		2: A1L104C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO		3: A1L104C7	UNIT	TM/	
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('TM')	TM		4: A1L104C8	COST	VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17		5: A1L104C9	C18/C19	C18/C5	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)		(19)	(20)	(21)	
101	006	0	0	0	0	0	0	0		0	0	0	0
102	008	0	0	0	0	0	0	0		0	0	0	0
103	010	0	0	0	0	0	0	0		0	0	0	0
104	012	0	0	0	0	0	0	0		0	0	0	0
105	014	0	0	0	0	0	0	0		0	0	0	0
106	018	0	0	0	0	0	0	0		0	0	0	0
107	022	0	0	0	0	0	0	0		0	0	0	0
108	025	0	0	0	0	0	0	0		0	0	0	0
109	029	0	0	0	0	0	0	0		0	0	0	0
110		0	0		0	0	0	0		0	0	0	0
111		XX	0	XX	0	XX	XX	0		XX	0	XX	0
112		0	0	XX	0	0	0	0		XX	0	0	0
113		0	0	XX	0	0	0	0		XX	0	0	0
114	001	0	0	0	0	0	0	0		0	0	0	0
115	002	0	0	0	0	0	0	0		0	0	0	0
116	002	0	0	0	0	0	0	0		0	0	0	0
117	003	0	0	0	0	0	0	0		0	0	0	0
118	005	0	0	0	0	0	0	0		0	0	0	0
119	005	0	0	0	0	0	0	0		0	0	0	0
120	024	0	0	0	0	0	0	0		0	0	0	0
121	034	0	0	0	0	0	0	0		0	0	0	0
122	109	0	0	0	0	0	0	0		0	0	0	0
123	110	0	0	0	0	0	0	0		0	0	0	0
124	111	0	0	0	0	0	0	0		0	0	0	0
125	112	0	0	0	0	0	0	0		0	0	0	0
126	114	0	0	0	0	0	0	0		0	0	0	0
127	115	0	0	0	0	0	0	0		0	0	0	0
128	117	0	0	0	0	0	0	0		0	0	0	0
129	124	0	0	0	0	0	0	0		0	0	0	0
130	126	0	0	0	0	0	0	0		0	0	0	0
131	127	0	0	0	0	0	0	0		0	0	0	0
132	129	0	0	0	0	0	0	0		0	0	0	0

		CM				TM							
		ASSIGN'T % CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	VARIABLE EXPENSE ASSIGNED TO CM C5*C12 (13)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	UNIT COST C13/C14 (15)	EXPENSE RATIO CM/ VARIABLE C13/C5 (16)	ASSIGN'T % TM IF C2 NOT= BLANK THEN GETC1 ('TM') ELSE C17 (17)	VARIABLE EXPENSE ASSIGNED TO TM C5*C17 (18)	CASES_OF C8 1: A1L104C1 2: A1L104C6 3: A1L104C7 4: A1L104C8 5: A1L104C9 (19)	UNIT COST C18/C19 (20)	EXPENSE RATIO TM/ VARIABLE C18/C5 (21)		
LINE	CODE												
133	139	0	0	0	0	0	0	0	0	0	0		
134	141	0	0	0	0	0	0	0	0	0	0		
135	142	0	0	0	0	0	0	0	0	0	0		
136	144	0	0	0	0	0	0	0	0	0	0		
137	145	0	0	0	0	0	0	0	0	0	0		
138	147	0	0	0	0	0	0	0	0	0	0		
139	148	0	0	0	0	0	0	0	0	0	0		
140	150	0	0	0	0	0	0	0	0	0	0		
141	150	0	0	0	0	0	0	0	0	0	0		
142	110	0	0	0	0	0	0	0	0	0	0		
143	307	0	0	0	0	0	0	0	0	0	0		
144	307	0	0	0	0	0	0	0	0	0	0		
145	301	0	0	0	0	0	0	0	0	0	0		
146	306	0	0	0	0	0	0	0	0	0	0		
147	308	0	0	0	0	0	0	0	0	0	0		
148	309	0	0	0	0	0	0	0	0	0	0		
149	310	0	0	0	0	0	0	0	0	0	0		
150	313	0	0	0	0	0	0	0	0	0	0		
151	314	0	0	0	0	0	0	0	0	0	0		
152	318	0	0	0	0	0	0	0	0	0	0		
153	319	0	0	0	0	0	0	0	0	0	0		
154	321	0	0	0	0	0	0	0	0	0	0		
155	322	0	0	0	0	0	0	0	0	0	0		
156	320	0	0	0	0	0	0	0	0	0	0		
157		XX	0	XX	0	XX	XX	0	XX	0	XX		

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	333.3724
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	21.03806
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	29
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	1632
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	5742
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	8453
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	2672
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	21.03806
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	50.16769
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	2.7983
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	1803
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		1344
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		700.9162
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		-115.709
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		78.48815
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		6.11235
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		0
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		22775
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		445.5732
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		3637
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		179.859
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		0
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		14286
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		14693
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		32308
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		12788
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		35.65082
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		180.6614
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		32.33001
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		4194
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		3520
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		4071
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		-42.29962
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		90332

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	42930544	0	XX
202	909103	.5	166.6862	1	166.6862	A3L701C1	1	42930544	.00000388	XX
203	909303	1	0	1	0	A3L802C1	1	42930544	0	XX
204	909104	.5	10.51903	1	10.51903	A3L702C1	1	42930544	.00000025	XX
205	909304	1	0	1	0	A3L803C1	1	42930544	0	XX
206	909105	.5	14.5	1	14.5	A3L703C1	1	42930544	.00000034	XX
207	909305	1	0	1	0	A3L804C1	1	42930544	0	XX
208	909106	.5	816.4047	1	816.4047	A3L704C1	1	42930544	.00001902	XX
209	909306	1	0	1	0	A3L805C1	1	42930544	0	XX
210	909107	.5	0	1	0	A3L705C1	1	42930544	0	XX
211	909307	1	0	1	0	A3L806C1	1	42930544	0	XX
212	909308	1	0	1	0	A3L807C1	1	42930544	0	XX
213	909108	.5	2871	1	2871	A3L706C1	1	42930544	.00006688	XX
214	909309	1	0	1	0	A3L808C1	1	42930544	0	XX
215	909109	.5	4226	1	4226	A3L707C1	1	42930544	.00009845	XX
216	909311	1	0	1	0	A3L809C1	1	42930544	0	XX
217	909111	.5	1336	1	1336	A3L708C1	1	42930544	.00003113	XX
218	909113	.5	10.51903	1	10.51903	A3L709C1	1	42930544	.00000025	XX
219	909313	1	0	1	0	A3L810C1	1	42930544	0	XX
220	909117	.5	25.08384	1	25.08384	A3L711C1	1	42930544	.00000058	XX
221	909317	1	0	1	0	A3L812C1	1	42930544	0	XX
222	909120	.5	1.39915	1	1.39915	A3L714C1	1	42930544	.00000003	XX
223	909320	1	0	1	0	A3L815C1	1	42930544	0	XX
224	909127	.5	901.9491	1	901.9491	A3L720C1	1	42930544	.00002101	XX
225	909327	1	0	1	0	A3L821C1	1	42930544	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	672.0043	1	672.0043	A3L724C1	1	42930544	.00001565	XX
227	909337	1	0	1	0	A3L825C1	1	42930544	0	XX
228	909139	.5	350.4581	1	350.4581	A3L725C1	1	42930544	.00000816	XX
229	909339	1	0	1	0	A3L826C1	1	42930544	0	XX
230	809140	1	-115.7093	1	-115.7093	A3L441C1	1	42930544	-.00000027	XX
231	809340	1	78.48815	1	78.48815	A3L641C1	1	42930544	.00000183	XX
232	809139	.5	3.05618	1	3.05618	A3L440C1	1	42930544	.00000007	XX
233	809339	1	0	1	0	A3L640C1	1	42930544	0	XX
234		XX	11369	XX	11369	XX	XX	XX	.00026483	XX
235	909802	.5	222.7866	1	222.7866	1.0	1	42930544	.00000519	XX
236	909803	.5	1818	1	1818	1.0	1	42930544	.00004236	XX
237	909804	.5	89.9295	1	89.9295	1.0	1	42930544	.00000209	XX
238	909805	.5	0	1	0	1.0	1	42930544	0	XX
239	909806	.5	7143	1	7143	1.0	1	42930544	.00016639	XX
240	909807	.5	0	1	0	1.0	1	42930544	0	XX
241	909808	.5	7346	1	7346	1.0	1	42930544	.00017114	XX
242	909809	.5	16154	1	16154	1.0	1	42930544	.00037628	XX
243	909811	.5	6394	1	6394	1.0	1	42930544	.00014895	XX
244	909813	.5	17.82541	1	17.82541	1.0	1	42930544	.00000042	XX
245	909817	.5	90.33071	1	90.33071	1.0	1	42930544	.00000021	XX
246	909820	.5	16.16501	1	16.16501	1.0	1	42930544	.00000038	XX
247	909827	.5	2097	1	2097	1.0	1	42930544	.00004885	XX
248	909837	.5	1760	1	1760	1.0	1	42930544	.0000041	XX
249	909839	.5	2035	1	2035	1.0	1	42930544	.00004742	XX
250	909857	1	-42.29962	1	-42.29962	1.0	1	42930544	-.00000099	XX
251		XX	45145	XX	45145	XX	XX	XX	.00105159	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(17)	(18)	(18)	C16/C5
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE (1)	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE (2)	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	1123		A2L107C44		0
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0		A2L109C44		0
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	67.96977		A2L111C44		0
104	013	TIES - SW	9	A2L113C44	391.5992		A2L113C44		0
105	015	RAILS & OTM - SW	9	A2L115C44	2509		A2L115C44		0
106	019	BALLAST - SW	9	A2L117C44	195.225		A2L117C44		0
107	023	ROAD DAMAGED - SW	9	A2L119C44	6		A2L119C44		0
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	850.8011		A2L122C44		0
109	030	GRADE CROSSINGS - SW	9	A2L126C44	149.2505		A2L126C44		0
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	5293		XX	XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX		XX		0
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	4293		XX		0
113		TOTAL : L110+L111	XX	XX	5293		XX		0
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0		B9L401C4		819.94
115	002	SWITCHING PORTION	2	A2L102C44	0		B9L101C5		17.28581
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0		B9L427C4		3.68083
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0		B9L402C4		159.3875
118	005	SWITCHING PORTION	2	A2L105C44	0		B9L102C5		175.7977
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0		B9L428C4		.48119
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0		B9L429C4		0
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0		B9L430C4		14.47344
122	109	ROADWAY MACHINES	2	A2L139C44	0		B9L406C4		344.2346
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0		B9L112C5		31.09035
124	111	SNOW REMOVAL	2	A2L141C44	0		B9L407C4		650.5865
125	113	FRINGES - SW	9	A2L143C44	1229		A2L143C44		0
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0		B9L431C4		5.77454
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	417		A2L146C44		0
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0		B9L432C4		1.35833
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1635		A2L155C44		0
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0		B9L433C4		0
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	83		A2L158C44		0
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0		B9L434C4		0

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	1036	A2L170C44	0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4	0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	0	A2L173C44	0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4	0	
137	146	DISMANTLING - SW	9	A2L176C44	0	A2L176C44	0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4	0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44	0	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5	225.46	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4	.61713	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4	.0851	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4	.22741	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5	83.08079	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4	.34531	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4	5.94724	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4	0	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4	2.47494	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4	2.13241	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4	0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4	0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4	0	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4	0	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4	0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4	0	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4	-1.10158	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	9528	XX	2545	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1	0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	9528	XX	2545	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.92903	1043	1	1043 A2L107C1	5	26388	.03955	1
102	009	0	0	1	0 A2L109C1	5	26388	0	0
103	011	.92903	63.14608	1	63.14608 A2L111C1	5	26388	.00239298	1
104	013	.92903	363.8081	1	363.8081 A2L113C1	5	26388	.01379	1
105	015	.92903	2331	1	2331 A2L115C1	5	26388	.08835	1
106	019	.92903	181.3702	1	181.3702 A2L117C1	5	26388	.0068732	1
107	023	.92736	5.56415	1	5.56415 A2L119C1	1	24780	.00022454	1
108	026	.92903	790.4212	1	790.4212 A2L122C1	5	26388	.02995	1
109	030	.92903	138.6584	1	138.6584 A2L126C1	5	26388	.00525459	1
110		.92903	4917	1	4917 XX	XX	XX	.18639	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.92903	3988	1	3988 XX	XX	XX	.15118	1
113		.92903	4917	1	4917 XX	XX	XX	.18639	1
114	001	.43944	360.3103	1	360.3103 A2L101C1	5	26388	.01365	1
115	002	.43944	7.59599	1	7.59599 A2L102C1	5	26388	.00028786	1
116	002	.43944	1.61749	1	1.61749 A2L102C1	5	26388	.0000613	1
117	003	.43944	70.04046	1	70.04046 A2L103C1	5	26388	.00265425	1
118	005	.43944	77.25165	1	77.25165 A2L105C1	5	26388	.00292753	1
119	005	.43944	.21145	1	.21145 A2L105C1	5	26388	.00000801	1
120	024	.43171	0	1	0 A2L120C1	1	24780	0	0
121	034	.43944	6.36014	1	6.36014 A2L130C1	5	26388	.00024102	1
122	109	.43944	151.2688	1	151.2688 A2L139C1	5	26388	.00573248	1
123	110	.43944	13.66219	1	13.66219 A2L140C1	5	26388	.00051774	1
124	111	.43171	280.8663	1	280.8663 A2L141C1	1	24780	.01133	1
125	113	.92903	1142	1	1142 A2L143C1	5	26388	.04328	1
126	114	.43944	2.53754	1	2.53754 A2L144C1	5	26388	.00009616	1
127	116	.92736	386.7083	1	386.7083 A2L146C1	1	24780	.01561	1
128	117	.43171	.58641	1	.58641 A2L147C1	1	24780	.00002366	1
129	125	.92736	1516	1	1516 A2L155C1	1	24780	.06119	1
130	126	.43171	0	1	0 A2L156C1	1	24780	0	0
131	128	.92736	76.97071	1	76.97071 A2L158C1	1	24780	.00310608	1
132	129	.43171	0	1	0 A2L159C1	1	24780	0	0

LINE	CODE	VARIABLE EXPENSE			ASSIGN'T % TH(S)		VARIABLE EXPENSE			SEM CASES_OF C8			EXPENSE RATIO	
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK	IF C2 NOT=	EXPENSE	ANNUAL- IZATION PERIOD	UNIT COST	C7 /C9	C7 /C5				
			NO REGR C3*C4	BLANK THEN	ASSIGNED	C8								
			IF C2=BLANK	GETC1	TO	1: B6L116C1								
			THEN C3*C4	('TH(S)')	TH(S)	2: B6L117C1								
(4)	(5)	(6)	(7)	SOURCE	(8)	(9)	(10)	(11)						
133	140	.92736	960.7428	1	960.7428	A2L170C1	1	24780	.03877	1				
134	141	.43171	0	1	0	A2L171C1	1	24780	0	0				
135	143	.92736	0	1	0	A2L173C1	1	24780	0	0				
136	144	.43171	0	1	0	A2L174C1	1	24780	0	0				
137	146	.92736	0	1	0	A2L176C1	1	24780	0	0				
138	147	.43171	0	1	0	A2L177C1	1	24780	0	0				
139	149	.92903	0	1	0	A2L179C1	1	24780	0	0				
140	150	.92903	209.4591	1	209.4591	A2L180C1	1	24780	.00845252	1				
141	150	.92903	.57333	1	.57333	A2L180C1	1	24780	.00002314	1				
142	110	.43944	.0374	1	.0374	A2L140C1	5	26388	.00000142	1				
143	307	.44029	.10013	1	.10013	A2L245C1	3	25806	.00000388	1				
144	307	.44029	36.57988	1	36.57988	A2L245C1	3	25806	.00141746	1				
145	301	.44029	.15204	1	.15204	A2L239C1	3	25806	.00000589	1				
146	306	.44029	2.61853	1	2.61853	A2L244C1	3	25806	.00010147	1				
147	308	.43171	0	1	0	A2L246C1	1	24780	0	0				
148	309	.44029	1.0897	1	1.0897	A2L247C1	3	25806	.00004223	1				
149	310	.43171	.92059	1	.92059	A2L248C1	1	24780	.00003715	1				
150	313	.43171	0	1	0	A2L251C1	1	24780	0	0				
151	314	.43171	0	1	0	A2L252C1	1	24780	0	0				
152	318	.43171	0	1	0	A2L256C1	1	24780	0	0				
153	319	.43171	0	1	0	A2L257C1	1	24780	0	0				
154	321	.43171	0	1	0	A2L259C1	1	24780	0	0				
155	322	.44029	0	1	0	A2L260C1	1	24780	0	0				
156	320	.44029	-.48502	1	-.48502	A2L258C1	3	25806	-.00001879	1				
157		.83415	10071	1	10071	XX	XX	.38977	XX					
158		.83415	0	1	0	A2L115C1	5	26388	0	XX				
159		XX	10071	XX	10071	XX	XX	.38977	XX					

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4	0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4	78.62763
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4	0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4	4.96194
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4	0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4	0
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4	0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4	41.19055
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4	0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4	0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4	0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4	0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4	4429
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4	0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4	2950
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4	0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4	930.1514
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4	4.96194
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4	0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4	11.83231
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4	0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4	.65999
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4	0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4	445.1018
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		316.9915
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		75.08386
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		-27.29066
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		18.51185
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		1.44163
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		0
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		9264
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		9283
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		758.6787
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		857.8224
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		42.42068
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		0
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		360.4104
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		11336
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		11278
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		4450
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		8.40844
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		42.60994
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		7.6252
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		1034
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		830.3532
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		436.1211
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		-9.97659
253		TOTAL : SUM L237-252	XX	XX		0 XX		31434
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		31434

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5
201	909302	1	0	1	0	A3L801C1	1	24780	0	XX
202	909103	.5	39.31381	1	39.31381	A3L701C1	1	24780	.00158647	XX
203	909303	1	0	1	0	A3L802C1	1	24780	0	XX
204	909104	.5	2.48097	1	2.48097	A3L702C1	1	24780	.00010012	XX
205	909304	1	0	1	0	A3L803C1	1	24780	0	XX
206	909105	.5	0	1	0	A3L703C1	1	24780	0	XX
207	909305	1	0	1	0	A3L804C1	1	24780	0	XX
208	909106	.5	20.59528	1	20.59528	A3L704C1	1	24780	.0008311	XX
209	909306	1	0	1	0	A3L805C1	1	24780	0	XX
210	909107	.5	0	1	0	A3L705C1	1	24780	0	XX
211	909307	1	0	1	0	A3L806C1	1	24780	0	XX
212	909308	1	0	1	0	A3L807C1	1	24780	0	XX
213	909108	.5	2214	1	2214	A3L706C1	1	24780	.08938	XX
214	909309	1	0	1	0	A3L808C1	1	24780	0	XX
215	909109	.5	1475	1	1475	A3L707C1	1	24780	.05954	XX
216	909311	1	0	1	0	A3L809C1	1	24780	0	XX
217	909111	.5	465.0757	1	465.0757	A3L708C1	1	24780	.01877	XX
218	909113	.5	2.48097	1	2.48097	A3L709C1	1	24780	.00010012	XX
219	909313	1	0	1	0	A3L810C1	1	24780	0	XX
220	909117	.5	5.91616	1	5.91616	A3L711C1	1	24780	.00023874	XX
221	909317	1	0	1	0	A3L812C1	1	24780	0	XX
222	909120	.5	.33	1	.33	A3L714C1	1	24780	.00001332	XX
223	909320	1	0	1	0	A3L815C1	1	24780	0	XX
224	909127	.5	222.5509	1	222.5509	A3L720C1	1	24780	.00898083	XX
225	909327	1	0	1	0	A3L821C1	1	24780	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	158.4957	1	158.4957	A3L724C1	1	24780	.00639594	XX
227	909337	1	0	1	0	A3L825C1	1	24780	0	XX
228	909139	.5	37.54193	1	37.54193	A3L725C1	1	24780	.00151497	XX
229	909339	1	0	1	0	A3L826C1	1	24780	0	XX
230	809140	1	-27.29066	1	-27.29066	A3L441C1	1	24780	-.00110129	XX
231	809340	1	18.51185	1	18.51185	A3L641C1	1	24780	.00074703	XX
232	809139	.5	.72082	1	.72082	A3L440C1	1	24780	.00002909	XX
233	809339	1	0	1	0	A3L640C1	1	24780	0	XX
234		.49853	4618	1	4618	XX	XX	XX	.18638	XX
235		.49853	0	1	0	1.0	1	24780	0	XX
236		XX	4637	XX	4637	XX	XX	XX	.18713	XX
237	909802	.5	379.3394	1	379.3394	1.0	1	24780	.01531	XX
238	909803	.5	428.9112	1	428.9112	1.0	1	24780	.01731	XX
239	909804	.5	21.21034	1	21.21034	1.0	1	24780	.00085592	XX
240	909805	.5	0	1	0	1.0	1	24780	0	XX
241	909806	.5	180.2052	1	180.2052	1.0	1	24780	.00727201	XX
242	909807	.5	0	1	0	1.0	1	24780	0	XX
243	909808	.5	5668	1	5668	1.0	1	24780	.22874	XX
244	909809	.5	5639	1	5639	1.0	1	24780	.22756	XX
245	909811	.5	2225	1	2225	1.0	1	24780	.0898	XX
246	909813	.5	4.20422	1	4.20422	1.0	1	24780	.00016966	XX
247	909817	.5	21.30497	1	21.30497	1.0	1	24780	.00085974	XX
248	909820	.5	3.8126	1	3.8126	1.0	1	24780	.00015385	XX
249	909827	.5	517.483	1	517.483	1.0	1	24780	.02088	XX
250	909837	.5	415.1766	1	415.1766	1.0	1	24780	.01675	XX
251	909839	.5	218.0605	1	218.0605	1.0	1	24780	.00879962	XX
252	909857	1	-9.97659	1	-9.97659	1.0	1	24780	-.0004026	XX
253		.49984	15712	1	15712	XX	XX	XX	.63405	XX
254		.49984	0	1	0	1.0	1	24780	0	XX
255		XX	15712	XX	15712	XX	XX	XX	.63405	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	30529
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	17.56778
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	132.1688
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.02826
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	17.27837
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.00369491
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	519.703
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	.11114
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	182.2504
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	207.3485
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.04434
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	48.77411
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.01043
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	0
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	0
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	0
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	0
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	22.15946
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	3.05573
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	8.16564
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00473871
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.00065346
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.00174619
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	1157
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	209.9357
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	132.8062
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	3265
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	1174
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	336.9844
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	0
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	449.023
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	.67892
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	.4081
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	1.20015

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	1.84875
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	.68652
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	0
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-.49283
158	413	CLEARING WRECKS	8	A2L313C44	5581	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	3732
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	0
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	416
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	1349
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	5171
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	138475
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	2757
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	29342
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	27125
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	5581	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	208367
172		TOTAL : L169+L170+L171	XX	XX	5581	XX	208367
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	8534
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	28413
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	5215
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	7492
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	4140
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	0
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	7.15513
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	85.865
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	20.19782
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	0
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	0
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	9.17644
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	1.26541
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	3.38147
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	5581	XX	291529

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2=BLANK GETC1 ('GTM(C) ') ELSE C6 (5)	ASSIGN'T % GTM(C) IF C2 NOT= GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
101	809002	.51762	15802	.40957	6472	A3L302C1	3	44455016	.00014559	.40957
102	809004	.51762	0	.40957	0	A3L304C1	3	44455016	0	0
103	809022	.86	15.10829	0	0	A3L323C1	3	0	0	0
104	002	.43944	58.07962	.40969	23.79448	A2L102C1	5	44915024	.00000053	.40969
105	002	.43944	.01242	0	0	A2L102C1	5	0	0	0
106	005	.43944	7.59272	.40969	3.11064	A2L105C1	5	44915024	.00000007	.40969
107	005	.43944	.00162367	0	0	A2L105C1	5	0	0	0
108	024	.43171	0	.40951	0	A2L120C1	1	42930544	0	0
109	024	.43171	0	0	0	A2L120C1	1	0	0	0
110	028	.43944	0	.40969	0	A2L124C1	5	44915024	0	0
111	032	.51484	267.5638	.40969	109.6175	A2L128C1	5	44915024	.00000244	.40969
112	033	.24246	.02695	0	0	A2L129C1	5	0	0	0
113	101	.51484	93.82978	.40969	38.44086	A2L131C1	5	44915024	.00000086	.40969
114	114	.43944	91.11622	.40969	37.32915	A2L144C1	5	44915024	.00000083	.40969
115	114	.43944	.01948	0	0	A2L144C1	5	0	0	0
116	117	.43171	21.05639	.40951	8.6229	A2L147C1	1	42930544	.00000002	.40951
117	117	.43171	.00450282	0	0	A2L147C1	1	0	0	0
118	126	.43171	0	.40951	0	A2L156C1	1	42930544	0	0
119	126	.43171	0	0	0	A2L156C1	1	0	0	0
120	129	.43171	0	.40951	0	A2L159C1	1	42930544	0	0
121	129	.43171	0	0	0	A2L159C1	1	0	0	0
122	141	.43171	0	.40951	0	A2L171C1	1	42930544	0	0
123	141	.43171	0	0	0	A2L171C1	1	0	0	0
124	144	.43171	0	.40951	0	A2L174C1	1	42930544	0	0
125	144	.43171	0	0	0	A2L174C1	1	0	0	0
126	147	.43171	0	.40951	0	A2L177C1	1	42930544	0	0
127	147	.43171	0	0	0	A2L177C1	1	0	0	0
128	150	.51762	11.47019	.40951	4.69721	A2L180C1	1	42930544	.00000011	.40951
129	110	.43944	1.3428	.40969	.55013	A2L140C1	5	44915024	.00000001	.40969
130	307	.44029	3.59527	.40957	1.4725	A2L245C1	3	44455016	.00000003	.40957
131	150	.86	.00407529	0	0	A2L180C1	1	0	0	0
132	110	.43944	.00028715	0	0	A2L140C1	5	0	0	0
133	307	.44029	.00076883	0	0	A2L245C1	3	0	0	0
134	201	.51762	599.2945	.40957	245.451	A2L201C1	3	44455016	.00000552	.40957
135	203	.51762	108.667	.40957	44.50638	A2L203C1	3	44455016	.000001	.40957
136	204	.5122	68.02318	.40951	27.85649	A2L204C1	1	42930544	.00000065	.40951
137	205	.51762	1690	.40957	692.2903	A2L205C1	3	44455016	.00001557	.40957
138	206	.5122	601.5655	.40951	246.3499	A2L206C1	1	42930544	.00000574	.40951
139	209	.5122	0	.40951	0	A2L209C1	1	42930544	0	0
140	210	.5122	0	.40951	0	A2L210C1	1	42930544	0	0
141	214	.5122	172.603	.40951	70.68348	A2L214C1	1	42930544	.00000165	.40951
142	215	.5122	0	.40951	0	A2L215C1	1	42930544	0	0
143	217	.5122	0	.40951	0	A2L217C1	1	42930544	0	0
144	218	.51762	0	.40951	0	A2L218C1	1	42930544	0	0
145	216	.51762	232.4235	.40957	95.1929	A2L216C1	3	44455016	.00000214	.40957
146	220	.24028	.16313	0	0	A2L220C1	3	0	0	0
147	222	.86	.35097	0	0	A2L222C1	3	0	0	0
148	223	.22998	.27601	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.24028	.44422	0	0	A2L224C1	3	0	0	0
150	225	.22998	.15788	0	0	A2L225C1	1	0	0	0
151	228	.22998	0	0	0	A2L228C1	1	0	0	0
152	229	.22998	0	0	0	A2L229C1	1	0	0	0
153	233	.22998	0	0	0	A2L233C1	1	0	0	0
154	234	.22998	0	0	0	A2L234C1	1	0	0	0
155	236	.22998	0	0	0	A2L236C1	1	0	0	0
156	237	.86	0	0	0	A2L237C1	1	0	0	0
157	235	.86	-.42383	0	0	A2L235C1	3	0	0	0
158	413	.44704	2494	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.44223	2286	0	0	A2L308C1	1	0	0	0
164	409	.89561	124019	.40951	50787	A2L309C1	1	42930544	.00118302	.40951
165	410	.89561	0	.40951	0	A2L310C1	1	42930544	0	0
166	411	.5122	1412	.40951	578.289	A2L311C1	1	42930544	.00001347	.40951
167	402	.73245	21491	0	0	A2L302C1	1	0	0	0
168	403	.73245	19867	0	0	A2L303C1	1	0	0	0
169		0	2494	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		169077	XX	51365	XX	XX	XX	.00119649	XX
172		.80193	171572	.29938	51365	XX	XX	XX	.00119649	.29938
173	401	.6949	5930	.29938	1775	A2L301C1	1	42930544	.00004136	.29938
174	414	.6949	19744	.29938	5911	A2L314C1	1	42930544	.00013769	.29938
175	415	.6949	3623	.29938	1084	A2L315C1	1	42930544	.00002527	.29938
176	416	.6949	5206	.29938	1558	A2L316C1	1	42930544	.00003631	.29938
177	417	.6949	2876	.29938	861.2885	A2L317C1	1	42930544	.00002006	.29938
178	418	.6949	0	.29938	0	A2L318C1	1	42930544	0	0
179	005	.43944	3.14422	.40969	1.28815	A2L105C1	5	44915024	.00000003	.40969
180	024	.43171	0	.40951	0	A2L120C1	1	42930544	0	0
181	114	.43944	37.73209	.40969	15.45835	A2L144C1	5	44915024	.00000034	.40969
182	117	.43171	8.71965	.40951	3.57083	A2L147C1	1	42930544	.00000008	.40951
183	126	.43171	0	.40951	0	A2L156C1	1	42930544	0	0
184	129	.43171	0	.40951	0	A2L159C1	1	42930544	0	0
185	141	.43171	0	.40951	0	A2L171C1	1	42930544	0	0
186	144	.43171	0	.40951	0	A2L174C1	1	42930544	0	0
187	147	.43171	0	.40951	0	A2L177C1	1	42930544	0	0
188	150	.89561	8.21848	.40951	3.36559	A2L180C1	1	42930544	.00000008	.40951
189	110	.43944	.55606	.40969	.22781	A2L140C1	5	44915024	.00000001	.40969
190	307	.44029	1.48884	.40957	.60978	A2L245C1	3	44455016	.00000001	.40957
191	XX		222642	XX	68791	XX	XX	XX	.00159626	XX

EXPENSE RATIO											
		CM				ASSIGN'T %				LRM	
		CM	VARIABLE	CASES_OF		EXPENSE	IF C2 NOT=	EXPENSE	CASES_OF		
		IF C2 NOT=	EXPENSE	1: ALL114C1		RATIO	BLANK THEN	ASSIGNED	1: ALL108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: ALL114C6					2: ALL108C6		RATIO
		GETC1	TO	3: ALL114C7	UNIT	CM/	GETC1	TO	3: ALL108C7	UNIT	LRM/
		('CM')	CM	4: ALL114C8	COST	VARIABLE	('LRM')	LRM	4: ALL108C8	COST	VARIABLE
LINE	CODE	ELSE C12	C5*C12	5: ALL114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: ALL108C9	C18/C19	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)
101	809002	0	0	0	0	0	.50058	7910	16313	.48489	.50058
102	809004	0	0	0	0	0	.50058	0	16313	0	0
103	809022	0	0	0	0	0	0	0	0	0	0
104	002	0	0	0	0	0	.50073	29.08214	16357	.00177795	.50073
105	002	0	0	0	0	0	0	0	0	0	0
106	005	0	0	0	0	0	.50073	3.80189	16357	.00023243	.50073
107	005	0	0	0	0	0	0	0	0	0	0
108	024	0	0	0	0	0	.50052	0	15963	0	0
109	024	0	0	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	.50073	0	16357	0	0
111	032	0	0	0	0	0	.50073	133.9769	16357	.00819076	.50073
112	033	0	0	0	0	0	0	0	0	0	0
113	101	0	0	0	0	0	.50073	46.98328	16357	.00287235	.50073
114	114	0	0	0	0	0	.50073	45.62452	16357	.00278928	.50073
115	114	0	0	0	0	0	0	0	0	0	0
116	117	0	0	0	0	0	.50052	10.5391	15963	.00066019	.50052
117	117	0	0	0	0	0	0	0	0	0	0
118	126	0	0	0	0	0	.50052	0	15963	0	0
119	126	0	0	0	0	0	0	0	0	0	0
120	129	0	0	0	0	0	.50052	0	15963	0	0
121	129	0	0	0	0	0	0	0	0	0	0
122	141	0	0	0	0	0	.50052	0	15963	0	0
123	141	0	0	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	.50052	0	15963	0	0
125	144	0	0	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	.50052	0	15963	0	0
127	147	0	0	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	.50052	5.74104	15963	.00035963	.50052
129	110	0	0	0	0	0	.50073	.67238	16357	.00004111	.50073
130	307	0	0	0	0	0	.50058	1.79973	16313	.00011032	.50058
131	150	0	0	0	0	0	0	0	0	0	0
132	110	0	0	0	0	0	0	0	0	0	0
133	307	0	0	0	0	0	0	0	0	0	0
134	201	0	0	0	0	0	.50058	299.9957	16313	.01839	.50058
135	203	0	0	0	0	0	.50058	54.39669	16313	.00333437	.50058
136	204	0	0	0	0	0	.50052	34.04683	15963	.00213278	.50052
137	205	0	0	0	0	0	.50058	846.1326	16313	.05187	.50058
138	206	0	0	0	0	0	.50052	301.0944	15963	.01886	.50052
139	209	0	0	0	0	0	.50052	0	15963	0	0
140	210	0	0	0	0	0	.50052	0	15963	0	0
141	214	0	0	0	0	0	.50052	86.39093	15963	.00541174	.50052
142	215	0	0	0	0	0	.50052	0	15963	0	0
143	217	0	0	0	0	0	.50052	0	15963	0	0
144	218	0	0	0	0	0	.50052	0	15963	0	0
145	216	0	0	0	0	0	.50058	116.3469	16313	.00713176	.50058
146	220	0	0	0	0	0	0	0	0	0	0
147	222	0	0	0	0	0	0	0	0	0	0
148	223	0	0	0	0	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C19 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.50052	62073	15963	3.88845
165	410	0	0	0	0	.50052	0	15963	.50052
166	411	0	0	0	0	.50052	706.7977	15963	.04428
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	62780	XX	3.93273
172		0	0	XX	0	0	.36591	XX	3.93273
173	401	0	0	0	0	0	.36591	2169	.13593
174	414	0	0	0	0	0	.36591	7224	.45257
175	415	0	0	0	0	0	.36591	1326	.08307
176	416	0	0	0	0	0	.36591	1905	.11933
177	417	0	0	0	0	0	.36591	1052	.06594
178	418	0	0	0	0	0	.36591	0	0
179	005	0	0	0	0	0	.50073	1.5744	.00009625
180	024	0	0	0	0	0	.50052	0	0
181	114	0	0	0	0	0	.50073	18.89354	.00115507
182	117	0	0	0	0	0	.50052	4.36434	.00027339
183	126	0	0	0	0	0	.50052	0	0
184	129	0	0	0	0	0	.50052	0	0
185	141	0	0	0	0	0	.50052	0	0
186	144	0	0	0	0	0	.50052	0	0
187	147	0	0	0	0	0	.50052	0	0
188	150	0	0	0	0	0	.50052	4.1135	.00025768
189	110	0	0	0	0	0	.50073	.27844	.00001702
190	307	0	0	0	0	0	.50058	.74528	.00004568
191	XX	0	0	XX	0	XX	84077	XX	5.25432

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION	RATIO
		IF C2 NOT=	EXPENSE	CASES_OF C8		TM/	IF C2 NOT=	EXPENSE	CASES_OF C8		TM/	WAGE EXP	
		BLANK THEN	ASSIGNED	2: A1L104C6		RATIO	BLANK THEN	ASSIGNED	2: A1L104C6		RATIO		
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7		TM/		
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8		VARIABLE		
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9		C28/C25		
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)	(31)
101	809002	0	0	0		0	0	0	0		0	0	0
102	809004	0	0	0		0	0	0	0		0	0	0
103	809022	1	15.10829	7889		.00191507	1	0	0		0	0	0
104	002	0	0	0		0	0	0	0		0	0	0
105	002	1	.01242	8078		.00000154	1	0	0		0	0	0
106	005	0	0	0		0	0	0	0		0	0	0
107	005	1	.00162367	8078		.00000002	1	0	0		0	0	0
108	024	0	0	0		0	0	0	0		0	0	0
109	024	1	0	7624		0	0	0	0		0	0	0
110	028	0	0	0		0	0	0	0		0	0	0
111	032	0	0	0		0	0	0	0		0	0	0
112	033	1	.02695	8078		.000000334	1	0	0		0	0	0
113	101	0	0	0		0	0	0	0		0	0	0
114	114	0	0	0		0	0	0	0		0	0	0
115	114	1	.01948	8078		.000000241	1	0	0		0	0	0
116	117	0	0	0		0	0	0	0		0	0	0
117	117	1	.00450282	7624		.000000059	1	0	0		0	0	0
118	126	0	0	0		0	0	0	0		0	0	0
119	126	1	0	7624		0	0	0	0		0	0	0
120	129	0	0	0		0	0	0	0		0	0	0
121	129	1	0	7624		0	0	0	0		0	0	0
122	141	0	0	0		0	0	0	0		0	0	0
123	141	1	0	7624		0	0	0	0		0	0	0
124	144	0	0	0		0	0	0	0		0	0	0
125	144	1	0	7624		0	0	0	0		0	0	0
126	147	0	0	0		0	0	0	0		0	0	0
127	147	1	0	7624		0	0	0	0		0	0	0
128	150	0	0	0		0	0	0	0		0	0	0
129	110	0	0	0		0	0	0	0		0	0	0
130	307	0	0	0		0	0	0	0		0	0	0
131	150	1	.00407529	7624		.000000053	1	0	0		0	0	0
132	110	1	.00028715	8078		.000000004	1	0	0		0	0	0
133	307	1	.00076883	7889		.00000001	1	0	0		0	0	0
134	201	0	0	0		0	0	0	0		0	0	0
135	203	0	0	0		0	0	0	0		0	0	0
136	204	0	0	0		0	0	0	0		0	0	0
137	205	0	0	0		0	0	0	0		0	0	0
138	206	0	0	0		0	0	0	0		0	0	0
139	209	0	0	0		0	0	0	0		0	0	0
140	210	0	0	0		0	0	0	0		0	0	0
141	214	0	0	0		0	0	0	0		0	0	0
142	215	0	0	0		0	0	0	0		0	0	0
143	217	0	0	0		0	0	0	0		0	0	0
144	218	0	0	0		0	0	0	0		0	0	0
145	216	0	0	0		0	0	0	0		0	0	0
146	220	1	.16313	7889		.00002068	1	0	0		0	0	0
147	222	1	.35097	7889		.00004449	1	0	0		0	0	0
148	223	1	.27601	7624		.0000362	1	0	0		0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	SEPARATION
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	OF CREW
		BLANK THEN	ASSIGNED	1: A1L104C1		TM/	BLANK THEN	ASSIGNED	1:A1L104C1		TM/	WAGE EXP
		GETC1	TO	2: A1L104C6		ELSE C27	GETC1	TO	2:A1L104C6		ELSE C27	EXPENSE
		('TM')	TM	3: A1L104C7			('TM')	TM	3:A1L104C7			RATIO
		ELSE C22	C5*C22	4: A1L104C8				C5*C27	4:A1L104C8			TM/
		(22)	(23)	5: A1L104C9				(28)	5:A1L104C9			C28/C5
				(24)				(29)				(31)
				(25)				(26)				
				(26)				(27)				
				(27)				(28)				
				(28)				(29)				
				(29)				(30)				
				(30)				(31)				
				(31)								
149	224	1	.44422	7889	.00005631	1	0	0	0	0	0	0
150	225	1	.15788	7624	.00002071	1	0	0	0	0	0	0
151	228	1	0	7624	0	0	0	0	0	0	0	0
152	229	1	0	7624	0	0	0	0	0	0	0	0
153	233	1	0	7624	0	0	0	0	0	0	0	0
154	234	1	0	7624	0	0	0	0	0	0	0	0
155	236	1	0	7624	0	0	0	0	0	0	0	0
156	237	1	0	7624	0	0	0	0	0	0	0	0
157	235	1	-.42383	7889	-.00005372	1	0	0	0	0	0	0
158	413	1	2494	7624	.32721	1	0	0	0	0	0	0
159	404	.91054	0	7624	0	0	0	0	0	0	0	0
160	405	.91054	0	7624	0	0	0	0	0	0	0	0
161	406	.91054	0	7624	0	0	0	0	0	0	0	0
162	407	.91054	0	7624	0	0	0	0	0	0	0	0
163	408	.91054	2082	7624	.27308	.91054	0	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.78982	16974	7624	2.22617	.78982		
168	403	0	0	0	0	.78982	15691	7624	2.05797	.78982		
169		0	2494	XX	.32721	1	0	XX	0	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0	0
171	XX		2082	XX	.27308	XX	XX	32666	XX	4.28414	XX	
172	.02668		4577	XX	.60029	.02668	.19039	32666	XX	4.28414	.19039	
173	401	.02668	158.2049	7624	.02075	.02668	.19039	1129	7624	.14808	.19039	
174	414	.02668	526.7257	7624	.06908	.02668	.19039	3759	7624	.49301	.19039	
175	415	.02668	96.67669	7624	.01268	.02668	.19039	689.9646	7624	.09049	.19039	
176	416	.02668	138.8881	7624	.01821	.02668	.19039	991.2206	7624	.13	.19039	
177	417	.02668	76.74813	7624	.01007	.02668	.19039	547.738	7624	.07184	.19039	
178	418	.02668	0	7624	0	0	.19039	0	7624	0	0	
179	005	0	0	0	0	0	0	0	0	0	0	
180	024	0	0	0	0	0	0	0	0	0	0	
181	114	0	0	0	0	0	0	0	0	0	0	
182	117	0	0	0	0	0	0	0	0	0	0	
183	126	0	0	0	0	0	0	0	0	0	0	
184	129	0	0	0	0	0	0	0	0	0	0	
185	141	0	0	0	0	0	0	0	0	0	0	
186	144	0	0	0	0	0	0	0	0	0	0	
187	147	0	0	0	0	0	0	0	0	0	0	
188	150	0	0	0	0	0	0	0	0	0	0	
189	110	0	0	0	0	0	0	0	0	0	0	
190	307	0	0	0	0	0	0	0	0	0	0	
191	XX		5437	XX	.7131	XX	XX	38687	XX	5.07387	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1				RATIO				
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1								
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1		UNIT	TH(W)/					
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1		COST	VARIABLE					
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39		C38/C5					
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)		(41)					
101	809002	0		0		0	.08985	1419	25806	.05502		.08985					
102	809004	0		0		0	.08985	0	25806	0		0					
103	809022	0		0		0	0	0	0	0		0					
104	002	0		0		0	.08958	5.203	26388	.00019717		.08958					
105	002	0		0		0	0	0	0	0		0					
106	005	0		0		0	.08958	.68019	26388	.00002578		.08958					
107	005	0		0		0	0	0	0	0		0					
108	024	0		0		0	.08997	0	24780	0		0					
109	024	0		0		0	0	0	0	0		0					
110	028	0		0		0	.08958	0	26388	0		0					
111	032	0		0		0	.08958	23.96941	26388	.00090834		.08958					
112	033	0		0		0	0	0	0	0		0					
113	101	0		0		0	.08958	8.40564	26388	.00031854		.08958					
114	114	0		0		0	.08958	8.16255	26388	.00030933		.08958					
115	114	0		0		0	0	0	0	0		0					
116	117	0		0		0	.08997	1.89439	24780	.00007645		.08997					
117	117	0		0		0	0	0	0	0		0					
118	126	0		0		0	.08997	0	24780	0		0					
119	126	0		0		0	0	0	0	0		0					
120	129	0		0		0	.08997	0	24780	0		0					
121	129	0		0		0	0	0	0	0		0					
122	141	0		0		0	.08997	0	24780	0		0					
123	141	0		0		0	0	0	0	0		0					
124	144	0		0		0	.08997	0	24780	0		0					
125	144	0		0		0	0	0	0	0		0					
126	147	0		0		0	.08997	0	24780	0		0					
127	147	0		0		0	0	0	0	0		0					
128	150	0		0		0	.08997	1.03194	24780	.00004164		.08997					
129	110	0		0		0	.08958	.12029	26388	.00000456		.08958					
130	307	0		0		0	.08985	.32304	25806	.00001252		.08985					
131	150	0		0		0	0	0	0	0		0					
132	110	0		0		0	0	0	0	0		0					
133	307	0		0		0	0	0	0	0		0					
134	201	0		0		0	.08985	53.84778	25806	.00208659		.08985					
135	203	0		0		0	.08985	9.76394	25806	.00037835		.08985					
136	204	0		0		0	.08997	6.11986	24780	.00024696		.08997					
137	205	0		0		0	.08985	151.8767	25806	.00588518		.08985					
138	206	0		0		0	.08997	54.1212	24780	.00218401		.08997					
139	209	0		0		0	.08997	0	24780	0		0					
140	210	0		0		0	.08997	0	24780	0		0					
141	214	0		0		0	.08997	15.52862	24780	.00062664		.08997					
142	215	0		0		0	.08997	0	24780	0		0					
143	217	0		0		0	.08997	0	24780	0		0					
144	218	0		0		0	.08997	0	24780	0		0					
145	216	0		0		0	.08985	20.8837	25806	.00080924		.08985					
146	220	0		0		0	0	0	0	0		0					
147	222	0		0		0	0	0	0	0		0					
148	223	0		0		0	0	0	0	0		0					

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	('TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	.08946	0	24780	0
160	405	0	0	0	0	.08946	0	24780	0
161	406	0	0	0	0	.08946	0	24780	0
162	407	0	0	0	0	.08946	0	24780	0
163	408	0	0	0	0	.08946	204.5873	24780	.00825592
164	409	0	0	0	0	.08997	11157	24780	.45026
165	410	0	0	0	0	.08997	0	24780	0
166	411	0	0	0	0	.08997	127.0457	24780	.00512681
167	402	0	0	0	0	.21018	4517	24780	.18228
168	403	0	0	0	0	.21018	4175	24780	.16851
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	20182	XX	.81443
172		0	0	XX	0	0	20182	XX	.81443
173	401	0	0	0	0	.11763	697.575	24780	.02815
174	414	0	0	0	0	.11763	2322	24780	.09372
175	415	0	0	0	0	.11763	426.2777	24780	.0172
176	416	0	0	0	0	.11763	612.4012	24780	.02471
177	417	0	0	0	0	.11763	338.4064	24780	.01366
178	418	0	0	0	0	.11763	0	24780	0
179	005	0	0	0	0	.08958	.28167	26388	.00001067
180	024	0	0	0	0	.08997	0	24780	0
181	114	0	0	0	0	.08958	3.38019	26388	.0001281
182	117	0	0	0	0	.08997	.78448	24780	.00003166
183	126	0	0	0	0	.08997	0	24780	0
184	129	0	0	0	0	.08997	0	24780	0
185	141	0	0	0	0	.08997	0	24780	0
186	144	0	0	0	0	.08997	0	24780	0
187	147	0	0	0	0	.08997	0	24780	0
188	150	0	0	0	0	.08997	.73939	24780	.00002984
189	110	0	0	0	0	.08958	.04981	26388	.00000189
190	307	0	0	0	0	.08985	.13377	25806	.00000518
191	XX	0	0	XX	0	XX	25647	XX	1.03228

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	170.2319	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	197.501	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	.11365	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	9321	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	6644	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	-175	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	172.7398	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	-2.14623	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	16328	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	739.7505	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	1391	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	-6.47132	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	25070	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	-24.7533	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	27169	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	85.11596	.40951	34.85624 A3L713C1	1	42930544	.00000081	XX
202	9093802	1	0	.40951	0 A3L814C1	1	42930544	0	XX
203	909120	.5	98.75049	.40951	40.43978 A3L714C1	1	42930544	.00000094	XX
204	909320	1	0	.40951	0 A3L815C1	1	42930544	0	XX
205	909120	.5	.05682	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.40951	0 A3L722C1	1	42930544	0	XX
208	9093803	1	0	.40951	0 A3L823C1	1	42930544	0	XX
209	809105	1	9321	.40951	3817 A3L402C1	1	42930544	.00008891	XX
210	809305	1	6644	.40951	2720 A3L602C1	1	42930544	.00006338	XX
211	809122	1	-175	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	86.36991	.40951	35.36975 A3L438C1	1	42930544	.00000082	XX
214	809337	1	0	.40951	0 A3L638C1	1	42930544	0	XX
215	809138	.5	-1.07311	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	16059	XX	6648 XX	XX	XX	.00015487	XX
218	9098802	.5	369.8753	.40951	151.4694 1.0	1	42930544	.00000353	XX
219	909820	.5	695.5734	.40951	284.8475 1.0	1	42930544	.00000664	XX
220	909820	.5	-3.23566	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.40951	0 1.0	1	42930544	0	XX
222	809805	1	25070	.40951	10266 1.0	1	42930544	.00023914	XX
223	809822	1	-24.7533	0	0 1.0	1	0	0	XX
224	XX	XX	26107	XX	10702 XX	XX	XX	.00024931	XX

+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		ASSIGN'T %		CM		ASSIGN'T %		LRM			
		CM	VARIABLE	CASES_OF C8		LRM	VARIABLE	CASES_OF C8			
		IF C2 NOT=	EXPENSE	1: A1L114C1		EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1		EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6		RATIO	BLANK THEN	ASSIGNED	2: A1L108C6		RATIO
		GETC1	TO	3: A1L114C7	UNIT	CM/	GETC1	TO	3: A1L108C7	UNIT	LRM/
		('CM')	CM	4: A1L114C8	COST	VARIABLE	('LRM')	LRM	4: A1L108C8	COST	VARIABLE
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											
		(11)	(12)	(13)	(14)		(15)	(16)	(17)	(18)	
201	9091802	0	0	0	0	XX	.50052	42.60207	15963	.0026687	XX
202	9093802	0	0	0	0	XX	.50052	0	15963	0	XX
203	909120	0	0	0	0	XX	.50052	49.4264	15963	.00309619	XX
204	909320	0	0	0	0	XX	.50052	0	15963	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.50052	0	15963	0	XX
208	9093803	0	0	0	0	XX	.50052	0	15963	0	XX
209	809105	0	0	0	0	XX	.50052	4665	15963	.29225	XX
210	809305	0	0	0	0	XX	.50052	3325	15963	.20831	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.50052	43.2297	15963	.00270801	XX
214	809337	0	0	0	0	XX	.50052	0	15963	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	8126	XX	.50903	XX
218	9098802	0	0	0	0	XX	.50052	185.1292	15963	.0116	XX
219	909820	0	0	0	0	XX	.50052	348.147	15963	.02181	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.50052	0	15963	0	XX
222	809805	0	0	0	0	XX	.50052	12547	15963	.78604	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	13081	XX	.81944	XX
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+											

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L109C6	
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L109C7	UNIT
		('TM')	TM	4: A1L104C8	COST	('TM(C)')	TM(C)	4: A1L109C8	COST
		ELSE C19	C5*C19	5: A1L104C9	C20/C21	ELSE C23	C5*C23	5: A1L109C9	C24/C25
		(19)	(20)	(21)	(22)	(23)	(24)	(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.05682	7624	.00000745 XX	0	0	0	0 XX
206	909320	1	0	7624	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	-175	7624	-.02295 XX	0	0	0	0 XX
212	809322	1	0	7624	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	-1.07311	7624	-.00014074 XX	0	0	0	0 XX
216	809338	1	0	7624	0 XX	0	0	0	0 XX
217	XX	XX	-176.0163	XX	-.02308 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	-3.23566	7624	-.00042435 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	-24.7533	7624	-.00324636 XX	0	0	0	0 XX
224	XX	XX	-27.98896	XX	-.00367071 XX	XX	0	XX	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	RATIO CLOR/ VARIABLE C28/C5 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W)/ VARIABLE C32/C5 (34)
201	9091802	0	0	0	0 XX	.08997	7.65765	24780	.00030902 XX
202	9093802	0	0	0	0 XX	.08997	0	24780	0 XX
203	909120	0	0	0	0 XX	.08997	8.88431	24780	.00035852 XX
204	909320	0	0	0	0 XX	.08997	0	24780	0 XX
205	909120	0	0	0	0 XX	0	0	0	0 XX
206	909320	0	0	0	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	.08997	0	24780	0 XX
208	9093803	0	0	0	0 XX	.08997	0	24780	0 XX
209	809105	0	0	0	0 XX	.08997	838.5849	24780	.03384 XX
210	809305	0	0	0	0 XX	.08997	597.7425	24780	.02412 XX
211	809122	0	0	0	0 XX	0	0	0	0 XX
212	809322	0	0	0	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	.08997	7.77046	24780	.00031357 XX
214	809337	0	0	0	0 XX	.08997	0	24780	0 XX
215	809138	0	0	0	0 XX	0	0	0	0 XX
216	809338	0	0	0	0 XX	0	0	0	0 XX
217	XX	0	0	XX	0 XX	XX	1460	XX	.05894 XX
218	9098802	0	0	0	0 XX	.08997	33.27667	24780	.00134285 XX
219	909820	0	0	0	0 XX	.08997	62.57884	24780	.00252531 XX
220	909820	0	0	0	0 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	.08997	0	24780	0 XX
222	809805	0	0	0	0 XX	.08997	2255	24780	.09102 XX
223	809822	0	0	0	0 XX	0	0	0	0 XX
224	XX	0	0	XX	0 XX	XX	2351	XX	.09489 XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	3262	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		14.12569
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		1.84665
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		38.01278
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		55.54383
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		17.95194
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		22.16062
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		5.21279
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		0
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		0
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		2.36832
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		.32658
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		.87271
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		123.7399
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		22.43712
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		14.19382
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		349.0061
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		125.5236
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		36.0156
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		0
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		47.98984
131	421	SWITCH CREWS	11	A2L321C44	26025	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	3312	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	1901	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	993	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	13640	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	1558	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	30	A2L329C44		0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
139	420	YARD ADMINISTRATION	10	A2L320C44	5902	A2L320C44	0
140	430	YARD FRINGES	10	A2L330C44	14770	A2L330C44	0
141	431	YARD CASUALTIES	10	A2L331C44	2714	A2L331C44	0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	1322	A2L332C44	0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	1035	A2L333C44	0
144	434	YARD OTHER	10	A2L334C44	0	A2L334C44	0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4	.76471
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4	0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4	9.17692
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4	2.15866
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4	0
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4	0
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4	0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4	0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4	0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4	.98074
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4	.13524
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4	.3614
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	74394	XX	794.9258
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1	0
159		TOTAL OPR EXP: L157 +L158	XX	XX	74394	XX	794.9258

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.87194	2845	1	2845	A3L301C1	3	25806	.11024	1
102	809003	.87194	0	1	0	A3L303C1	3	25806	0	0
103	002	.43944	6.20732	1	6.20732	A2L102C1	5	26388	.00023523	1
104	005	.43944	.81148	1	.81148	A2L105C1	5	26388	.00003075	1
105	024	.43171	0	1	0	A2L120C1	1	24780	0	0
106	028	.43944	16.70415	1	16.70415	A2L124C1	5	26388	.00063302	1
107	032	.51484	28.59618	1	28.59618	A2L128C1	5	26388	.00108368	1
108	101	.51484	9.24237	1	9.24237	A2L131C1	5	26388	.00035025	1
109	114	.43944	9.73815	1	9.73815	A2L144C1	5	26388	.00036904	1
110	117	.43171	2.25043	1	2.25043	A2L147C1	1	24780	.00009081	1
111	126	.43171	0	1	0	A2L156C1	1	24780	0	0
112	129	.43171	0	1	0	A2L159C1	1	24780	0	0
113	141	.43171	0	1	0	A2L171C1	1	24780	0	0
114	144	.43171	0	1	0	A2L174C1	1	24780	0	0
115	147	.43171	0	1	0	A2L177C1	1	24780	0	0
116	150	.87194	2.06504	1	2.06504	A2L180C1	1	24780	.00008333	1
117	110	.43944	.14351	1	.14351	A2L140C1	5	26388	.00000544	1
118	307	.44029	.38425	1	.38425	A2L245C1	3	25806	.00001489	1
119	201	.51762	64.05029	1	64.05029	A2L201C1	3	25806	.00248193	1
120	203	.87194	19.5639	1	19.5639	A2L203C1	3	25806	.0007581	1
121	204	.5122	7.27006	1	7.27006	A2L204C1	1	24780	.00029338	1
122	205	.51762	180.6527	1	180.6527	A2L205C1	3	25806	.00700024	1
123	206	.5122	64.29302	1	64.29302	A2L206C1	1	24780	.00259448	1
124	209	.5122	0	1	0	A2L209C1	1	24780	0	0
125	210	.5122	0	1	0	A2L210C1	1	24780	0	0
126	214	.5122	18.44715	1	18.44715	A2L214C1	1	24780	.00074442	1
127	215	.5122	0	1	0	A2L215C1	1	24780	0	0
128	217	.5122	0	1	0	A2L217C1	1	24780	0	0
129	218	.87194	0	1	0	A2L218C1	1	24780	0	0
130	216	.87194	41.84443	1	41.84443	A2L216C1	3	25806	.00162146	1
131	421	.91067	23700	1	23700	A2L321C1	1	24780	.9564	1
132	422	.72577	2403	1	2403	A2L322C1	1	24780	.097	1
133	423	.72577	1379	1	1379	A2L323C1	1	24780	.05568	1
134	424	.72577	720.6898	1	720.6898	A2L324C1	1	24780	.02908	1
135	425	.72577	9899	1	9899	A2L325C1	1	24780	.39949	1
136	426	.72577	0	1	0	A2L326C1	1	24780	0	0
137	427	.72577	1130	1	1130	A2L327C1	1	24780	.04563	1
138	429	.72577	21.77311	1	21.77311	A2L329C1	1	24780	.00087863	1

LINE	CODE	VARIABLE PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM' ') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.72577	4283	1	4283	A2L320C1	1	24780	.17286	1
140	430	.72577	10719	1	10719	A2L330C1	1	24780	.43258	1
141	431	.72577	1969	1	1969	A2L331C1	1	24780	.07949	1
142	432	.72577	959.4683	1	959.4683	A2L332C1	1	24780	.03872	1
143	433	.72577	751.1722	1	751.1722	A2L333C1	1	24780	.03031	1
144	434	.72577	0	1	0	A2L334C1	1	24780	0	0
145	005	.43944	.33604	1	.33604	A2L105C1	5	26388	.00001273	1
146	024	.43171	0	1	0	A2L120C1	1	24780	0	0
147	114	.43944	4.03266	1	4.03266	A2L144C1	5	26388	.00015282	1
148	117	.43171	.93192	1	.93192	A2L147C1	1	24780	.00003761	1
149	126	.43171	0	1	0	A2L156C1	1	24780	0	0
150	129	.43171	0	1	0	A2L159C1	1	24780	0	0
151	141	.43171	0	1	0	A2L171C1	1	24780	0	0
152	144	.43171	0	1	0	A2L174C1	1	24780	0	0
153	147	.43171	0	1	0	A2L177C1	1	24780	0	0
154	150	.72577	.71179	1	.71179	A2L180C1	1	24780	.00002872	1
155	110	.43944	.05943	1	.05943	A2L140C1	5	26388	.00000225	1
156	307	.44029	.15912	1	.15912	A2L245C1	3	25806	.00000617	1
157		.79369	59677	1	59677	XX	XX	XX	2.40311	1
158		.79369	0	1	0	A2L321C1	1	24780	0	XX
159		XX	59677	XX	59677	XX	XX	XX	2.40311	XX

		WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	SOURCE		
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	16.7681
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	21.10814
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	132
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	68
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	662
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	1.26019
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	239.1364
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	901.1365
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	72.86656
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	148.6804
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	236.8717
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	64.8847
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	523.3033
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	523.3033

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE	IF C2 NOT=	VARIABLE EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
			REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (4) (5)	GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	ASSIGNED TO TH(S) C5*C6 (7)			1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)		
201	9091802	.5	8.38405	1	8.38405	A3L713C1	1	24780	.00033833	XX
202	9093802	1	0	1	0	A3L814C1	1	24780	0	XX
203	909120	.5	10.55407	1	10.55407	A3L714C1	1	24780	.0004259	XX
204	909320	1	0	1	0	A3L815C1	1	24780	0	XX
205	9091803	.5	66	1	66	A3L722C1	1	24780	.00266337	XX
206	9093803	1	0	1	0	A3L823C1	1	24780	0	XX
207	8091051	1	68	1	68	A3L401C1	1	24780	.00274408	XX
208	8093051	1	662	1	662	A3L601C1	1	24780	.02671	XX
209	809137	.5	.6301	1	.6301	A3L438C1	1	24780	.00002543	XX
210	809337	1	0	1	0	A3L638C1	1	24780	0	XX
211		.64218	153.5682	1	153.5682	XX	XX	XX	.0061971	XX
212		.64218	0	1	0	1.0	1	24780	0	XX
213		XX	815.5683	XX	815.5683	XX	XX	XX	.03291	XX
214	9098802	.5	36.43328	1	36.43328	1.0	1	24780	.00147023	XX
215	909820	.5	74.3402	1	74.3402	1.0	1	24780	.00299993	XX
216	9098803	.5	118.4358	1	118.4358	1.0	1	24780	.00477937	XX
217	8098051	1	64.8847	1	64.8847	1.0	1	24780	.00261836	XX
218		.562	294.094	1	294.094	XX	XX	XX	.01187	XX
219		.562	0	1	0	1.0	1	24780	0	XX
220		XX	294.094	XX	294.094	XX	XX	XX	.01187	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13	A2L336C44	207	A2L336C44	0	
102	505	PORTION 501	13	A2L340C44	0	B9L114C3	0	
103	502	ADJUSTING AND TRANSFERING LOADS	13	A2L337C44	0	A2L337C44	0	
104	505	PORTION 502	13	A2L340C44	0	B9L114C5	0	
105	503	CAR LOADING DEVICES/GRAIN DOORS	13	A2L338C44	0	A2L338C44	0	
106	505	PORTION 503	13	A2L340C44	0	B9L114C7	0	
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14	A2L354C44	0	A2L354C44	3615	
108	518	PORTION 519	14	A2L353C44	0	B9L115C3	5643	
109	522	PORTION 519	14	A2L357C44	0	B9L116C3	2313	
110	523	PORTION 519	14	A2L358C44	0	B9L117C3	183.8301	
111	524	PORTION 519	14	A2L359C44	0	B9L118C3	0	
112	525	PORTION 519-(CR)	14	A2L360C44	0	B9L119C3	0	
113	526	PORTION 519	14	A2L361C44	0	B9L120C3	0	
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14	A2L356C44	0	A2L356C44	82	
115	518	PORTION 521	14	A2L353C44	0	B9L115C7	128.0238	
116	522	PORTION 521	14	A2L357C44	0	B9L116C7	52.47823	
117	523	PORTION 521	14	A2L358C44	0	B9L117C7	4.16987	
118	524	PORTION 521	14	A2L359C44	0	B9L118C7	0	
119	525	PORTION 521-(CR)	14	A2L360C44	0	B9L119C7	0	
120	526	PORTION 521	14	A2L361C44	0	B9L120C7	0	
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	207	XX	0	
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX	12023	

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM			UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)				
101	501	.89511	185.2873	0	0	A2L336C1	1	0	0			
102	505	.89511	0	0	0	A2L340C1	1	0	0			
103	502	.89511	0	0	0	A2L337C1	1	0	0			
104	505	.89511	0	0	0	A2L340C1	1	0	0			
105	503	.89511	0	0	0	A2L338C1	1	0	0			
106	505	.89511	0	0	0	A2L340C1	1	0	0			
107	519	.74382	2688	0	0	A2L354C1	1	0	0			
108	518	.74382	4198	0	0	A2L353C1	1	0	0			
109	527	.74382	1720	0	0	A2L357C1	1	0	0			
110	523	.74382	136.7361	0	0	A2L358C1	1	0	0			
111	524	.74382	0	0	0	A2L359C1	1	0	0			
112	525	.74382	0	0	0	A2L360C1	1	0	0			
113	526	.74382	0	0	0	A2L361C1	1	0	0			
114	521	.74382	60.99303	0	0	A2L356C1	1	0	0			
115	518	.74382	95.22634	0	0	A2L353C1	1	0	0			
116	522	.74382	39.03422	0	0	A2L357C1	1	0	0			
117	523	.74382	3.10162	0	0	A2L358C1	1	0	0			
118	524	.74382	0	0	0	A2L359C1	1	0	0			
119	525	.74382	0	0	0	A2L360C1	1	0	0			
120	526	.74382	0	0	0	A2L361C1	1	0	0			
121		XX	185.2873	XX	0	XX	XX	XX	0			
122		XX	8942	XX	0	XX	XX	XX	0			

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST C12/C13	ASSIGN'T %	VARIABLE	CLOR	UNIT COST C16/C17
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	185.2873	797.078	.23246
102	505	0	0	0	0	1	0	797.078	0
103	502	0	0	0	0	1	0	797.078	0
104	505	0	0	0	0	1	0	797.078	0
105	503	0	0	0	0	1	0	797.078	0
106	505	0	0	0	0	1	0	797.078	0
107	519	1	2688	637.26	4.21947	0	0	0	0
108	518	1	4198	637.26	6.58772	0	0	0	0
109	522	1	1720	637.26	2.70037	0	0	0	0
110	523	1	136.7361	637.26	.21457	0	0	0	0
111	524	1	0	637.26	0	0	0	0	0
112	525	1	0	637.26	0	0	0	0	0
113	526	1	0	637.26	0	0	0	0	0
114	521	1	60.99303	637.26	.09571	0	0	0	0
115	518	1	95.22634	637.26	.14943	0	0	0	0
116	522	1	39.03422	637.26	.06125	0	0	0	0
117	523	1	3.10162	637.26	.00486712	0	0	0	0
118	524	1	0	637.26	0	0	0	0	0
119	525	1	0	637.26	0	0	0	0	0
120	526	1	0	637.26	0	0	0	0	0
121		XX	0	XX	0	XX	185.2873	XX	.23246
122		XX	8942	XX	14.03339	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	0	B7L801C16	0
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	830	B7L802C16	1035
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	21397	B7L803C16	23478
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	3603	B7L804C16	2873
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	14932	B7L805C16	15713
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	116440	B7L806C16	119278
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	6561	B7L807C16	6393
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	1654	B7L808C16	1834
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	301	B7L809C16	270.5
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	943	B7L810C16	925.5
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	17657	B7L811C16	18863
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	3857	B7L812C16	4323
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	125	B7L813C16	107.5
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	14881	B7L814C16	17583
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	831	B7L815C16	607.5
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	3857	B7L812C16	4323
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	204012	B7L816C16	213287
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

LINE	CODE	SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	CAR MILES RUNNING		SOURCE	FIVE YEARS (8)	REGR FLAG IF C1 = BLANK THEN 0.0 ELSE 1.0 (9)	TOTAL CM CASES_OF C3 1: C4 *C9 2: C5 *C9 3: C6 *C9 4: C7 *C9 5: C8 *C9 (10)		WEIGHTED PV CASES_OF C3 1: C2*C4 2: C2*C5 3: C2*C6 4: C2*C7 5: C2*C8 (11)	
			THREE YEARS (6)			FOUR YEARS (7)											
1	809006	B7L801C25	0		B7L801C34	0		B7L801C43	0			0		0		0	
2	809007	B7L802C25	1214		B7L802C34	1268		B7L802C43	1452			0		0		0	
3	809008	B7L803C25	24806		B7L803C34	26289		B7L803C43	27537			0		0		0	
4	809009	B7L804C25	2585		B7L804C34	2452		B7L804C43	2809			0		0		0	
5	809010	B7L805C25	16758		B7L805C34	16734		B7L805C43	16473			0		0		0	
6	809011	B7L806C25	116745		B7L806C34	115161		B7L806C43	114269			0		0		0	
7	809012	B7L807C25	7390		B7L807C34	8342		B7L807C43	10133			0		0		0	
8	809013	B7L808C25	1986		B7L808C34	2050		B7L808C43	2188			0		0		0	
9	809014	B7L809C25	340.3334		B7L809C34	349		B7L809C43	400.4			0		0		0	
10	809015	B7L810C25	934.3334		B7L810C34	1038		B7L810C43	954.4001			0		0		0	
11	809016	B7L811C25	19391		B7L811C34	20215		B7L811C43	20189			0		0		0	
12	809017	B7L812C25	4510		B7L812C34	4534		B7L812C43	4545			0		0		0	
13	809018	B7L813C25	100.3333		B7L813C34	121.75		B7L813C43	135.8			0		0		0	
14	809019	B7L814C25	18616		B7L814C34	19353		B7L814C43	19975			0		0		0	
15	809020	B7L815C25	667.3334		B7L815C34	684.5		B7L815C43	593			0		0		0	
16	809021	B7L812C25	4510		B7L812C34	4534		B7L812C43	4545			0		0		0	
17	809023	B7L816C25	216046		B7L816C34	218595		B7L816C43	221657			0		0		0	
18	XX	XX	XX		XX	XX		XX	XX			0		0		0	
19	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.04906
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	4
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	4.04906
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.15949
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	.70835
140		TOTAL ROI : L138+L139	XX	XX	0	XX	.86784
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	4.91689

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)		
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3		0	0
102	002	.43944	0	A1L561C2	.5	0	0	A2L102C1	5		0	0
103	005	.43944	0	A1L561C2	.5	0	0	A2L105C1	5		0	0
104	024	.43171	0	A1L561C2	.5	0	0	A2L120C1	1		0	0
105	033	.24246	0	A1L561C2	.5	0	0	A2L129C1	5		0	0
106	114	.43944	0	A1L561C2	.5	0	0	A2L144C1	5		0	0
107	117	.43171	0	A1L561C2	.5	0	0	A2L147C1	1		0	0
108	126	.43171	0	A1L561C2	.5	0	0	A2L156C1	1		0	0
109	129	.43171	0	A1L561C2	.5	0	0	A2L159C1	1		0	0
110	141	.43171	0	A1L561C2	.5	0	0	A2L171C1	1		0	0
111	144	.43171	0	A1L561C2	.5	0	0	A2L174C1	1		0	0
112	147	.43171	0	A1L561C2	.5	0	0	A2L177C1	1		0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1		0	0
114	110	.43944	0	A1L561C2	.5	0	0	A2L140C1	5		0	0
115	307	.44029	0	A1L561C2	.5	0	0	A2L245C1	3		0	0
116	220	.24028	0	A1L561C2	.5	0	0	A2L220C1	3		0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3		0	0
118	223	.22998	0	A1L561C2	.5	0	0	A2L223C1	1		0	0
119	224	.24028	0	A1L561C2	.5	0	0	A2L224C1	3		0	0
120	225	.22998	0	A1L561C2	.5	0	0	A2L225C1	1		0	0
121	228	.22998	0	A1L561C2	.5	0	0	A2L228C1	1		0	0
122	229	.22998	0	A1L561C2	.5	0	0	A2L229C1	1		0	0
123	233	.22998	0	A1L561C2	.5	0	0	A2L233C1	1		0	0
124	234	.22998	0	A1L561C2	.5	0	0	A2L234C1	1		0	0
125	236	.22998	0	A1L561C2	.5	0	0	A2L236C1	1		0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1		0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3		0	0
128	XX		0	XX	XX	0	0	XX	XX		0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1		0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1		0	0
131	809138	.5	.02453	A1L561C2	.5	.01226	.01226	A3L439C1	1		0	.01226
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1		0	0
133	809106	1	4	A1L561C4	.4	1.6	2.4	A3L408C1	1		0	1.6
134	809306	1	0	XX	XX	0	0	A3L608C1	1		0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1		0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1		0	0
137	XX		4.02453	XX	XX	1.61226	2.41226	XX	XX		0	1.61226
138	909820	.5	.07974	A1L561C2	.5	.03987	.03987	1.0	1		0	.03987
139	809806	1	.70835	A1L561C4	.4	.28334	.42501	1.0	1		0	.28334
140	XX		.78809	XX	XX	.32321	.46488	XX	XX		0	.32321
141	XX		4.81262	XX	XX	1.93548	2.87715	XX	XX		0	1.93548

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C13	PORTION		3: C8 *B7L801C22	OF CD				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C22	OF CD		4: C8 *B7L801C31	EXPENSE				
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE		5: C8 *B7L801C40	C8 -C18				
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	C8 -C18		(18)	(19)				
101	809006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102	002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	005	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	024	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	033	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
108	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
110	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
111	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
112	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
114	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
115	307	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
116	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
117	222	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
118	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
119	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
120	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
121	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
122	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
123	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
124	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
125	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
126	237	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
127	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
128		XX	0	0	XX	0	0	0	0	0	0	0	0	0	0	0
129	909120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
130	909320	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
131	809138	0	0	0	0	0	0	0	0	.5	0	.01226	0	.01226	0	0
132	809338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
133	809106	0	0	0	0	0	0	0	0	.4	0	2.4	0	2.4	0	0
134	809306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
135	9406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
136	9506	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
137		XX	0	0	XX	0	.40061	0	2.41226	0	2.41226	0	2.41226	0	2.41226	0
138	909820	0	0	0	0	0	.5	0	.03987	0	.03987	0	.03987	0	.03987	0
139	809806	0	0	0	0	0	.4	0	.42501	0	.42501	0	.42501	0	.42501	0
140		XX	0	0	XX	0	.41012	0	.46488	0	.46488	0	.46488	0	.46488	0
141		XX	0	0	XX	0	.40217	0	2.87715	0	2.87715	0	2.87715	0	2.87715	0

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	0		0	0	0	0
102	002	0		0	0	0	0
103	005	0		0	0	0	0
104	024	0		0	0	0	0
105	033	0		0	0	0	0
106	114	0		0	0	0	0
107	117	0		0	0	0	0
108	126	0		0	0	0	0
109	129	0		0	0	0	0
110	141	0		0	0	0	0
111	144	0		0	0	0	0
112	147	0		0	0	0	0
113	150	0		0	0	0	0
114	110	0		0	0	0	0
115	307	0		0	0	0	0
116	220	0		0	0	0	0
117	222	0		0	0	0	0
118	223	0		0	0	0	0
119	224	0		0	0	0	0
120	225	0		0	0	0	0
121	228	0		0	0	0	0
122	229	0		0	0	0	0
123	233	0		0	0	0	0
124	234	0		0	0	0	0
125	236	0		0	0	0	0
126	237	0		0	0	0	0
127	235	0		0	0	0	0
128		XX		0	XX		0
129	909120	0		0	0	0	0
130	909320	0		0	0	0	0
131	809138	0		0	0	0	.5
132	809338	0		0	0	0	0
133	809106	0		0	0	0	.6
134	809306	0		0	0	0	0
135	9406	0		0	0	0	0
136	9506	0		0	0	0	0
137		XX		0	XX		.59939
138	909820	0		0	0	0	.5
139	809806	0		0	0	0	.6
140		XX		0	XX		.58988
141		XX		0	XX		.59783

			WT-C0 REGRES- SION REF	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)	
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12	157.275
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5	.25303
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5	.03308
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5	0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5	.99494
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5	.39696
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5	.09338
208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C5	0
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5	0
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5	0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5	0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5	0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5	.04242
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5	.00585004
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5	.01563
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5	6.07804
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5	3.65351
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5	10.74428
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5	16.55083
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5	6.14603
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5	0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5	0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5	0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5	0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5	0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5	0
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5	-4.41204
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX	206.695
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3	1.01745
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4	0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7	-3.69151
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8	0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2	-301
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2	0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2	0
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2	-44
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX	-347.674
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4	-7.46844
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4	261.2388
240		TOTAL ROI : L238+L239	XX	XX	0	XX	253.7704
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX	112.7914

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP* (9)	5: C7 *B7L802C45		(11)
									(10)		
201	809007	.86	135.2565	A1L562C2	.5	67.62826	67.62826	A3L309C1	3	64.84815	2.78011
202	002	.43944	.11119	A1L562C2	.5	.0556	.0556	A2L102C1	5	.05237	.003226
203	005	.43944	.01454	A1L562C2	.5	.00726794	.0072679	A2L105C1	5	.00684618	.000422
204	024	.43171	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.24246	.24123	A1L562C2	.5	.12062	.12062	A2L129C1	5	.11362	.006999
206	114	.43944	.17444	A1L562C2	.5	.08722	.08722	A2L144C1	5	.08216	.005061
207	117	.43171	.04031	A1L562C2	.5	.02016	.02016	A2L147C1	1	.01936	.000793
208	126	.43171	0	A1L562C2	.5	0	0	A2L156C1	1	0	0
209	129	.43171	0	A1L562C2	.5	0	0	A2L159C1	1	0	0
210	141	.43171	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.43171	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.43171	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.03648	A1L562C2	.5	.01824	.01824	A2L180C1	1	.01752	.000718
214	110	.43944	.00257071	A1L562C2	.5	.00128536	.0012854	A2L140C1	5	.00121077	.000075
215	307	.44029	.00688297	A1L562C2	.5	.00344148	.0034415	A2L245C1	3	.00330001	.000141
216	220	.24028	1.46045	A1L562C2	.5	.73023	.73023	A2L220C1	3	.70021	.03002
217	222	.86	3.14202	A1L562C2	.5	1.57101	1.57101	A2L222C1	3	1.50643	.06458
218	223	.22998	2.47094	A1L562C2	.5	1.23547	1.23547	A2L223C1	1	1.18685	.04862
219	224	.24028	3.9769	A1L562C2	.5	1.98845	1.98845	A2L224C1	3	1.90671	.08174
220	225	.22998	1.41345	A1L562C2	.5	.70672	.70672	A2L225C1	1	.67891	.02781
221	228	.22998	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.22998	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.22998	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.22998	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.22998	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	0	A1L562C2	.5	0	0	A2L237C1	1	0	0
227	235	.86	-3.79436	A1L562C2	.5	-1.89718	-1.89718	A2L235C1	3	-1.81919	-.07799
228	XX	XX	152.1423	XX	XX	76.07113	76.07113	XX	XX	72.94284	3.12831
229	909120	.5	.50872	A1L562C2	.5	.25436	.25436	A3L714C1	1	.24435	.01001
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	-1.84575	A1L562C2	.5	-.92288	-.92288	A3L439C1	1	-.88656	-.03632
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	-301	A1L562C4	.4	-120.4	-180.6	A3L409C1	1	-115.6622	-4.7378
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	0	1.0	1	0	0	A3L202C1	1	0	0
236	9507	1	-44	XX	XX	0	-44	A3L202C1	1	0	0
237	XX	XX	-346.337	XX	XX	-121.069	-225.27	XX	XX	-116.3044	-4.7641
238	909820	.5	-3.73422	A1L562C2	.5	-1.86711	-1.86711	1.0	1	-1.79364	-.07347
239	809807	1	261.2388	A1L562C4	.4	104.4955	156.743	1.0	1	100.3836	4.11195
240	XX	XX	257.5046	XX	XX	102.6284	154.876	XX	XX	98.58995	4.03848
241	XX	XX	63.30983	XX	XX	57.63104	5.67878	XX	XX	55.22837	2.40269

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	TO TOTAL	4: B7L802C32	CM - YARD	TO TOTAL	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	VARIABLE	5: B7L802C41	C11/C15	VARIABLE	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	1214	.05339	.47945	20.02855	.13881	.02055	12.39587	55.2324	
202	002	1452	.00003606	.47098	34.40896	.00009376	.02902	.008091	.0475	
203	005	1452	.00000471	.47098	34.40896	.00001226	.02902	.00105773	.00621	
204	024	830	0	0	13.07645	0	0	0	0	
205	033	1452	.00007824	.47098	34.40896	.00020342	.02902	.01755	.10306	
206	114	1452	.00005657	.47098	34.40896	.00014709	.02902	.01269	.07453	
207	117	830	.00002333	.48032	13.07645	.00006065	.01968	.00398267	.01617	
208	126	830	0	0	13.07645	0	0	0	0	
209	129	830	0	0	13.07645	0	0	0	0	
210	141	830	0	0	13.07645	0	0	0	0	
211	144	830	0	0	13.07645	0	0	0	0	
212	147	830	0	0	13.07645	0	0	0	0	
213	150	830	.00002111	.48032	13.07645	.00005489	.01968	.00360453	.01464	
214	110	1452	.00000083	.47098	34.40896	.00000217	.02902	.00018706	.001098	
215	307	1214	.00000272	.47945	20.02855	.00000706	.02055	.0006308	.002811	
216	220	1214	.00057646	.47945	20.02855	.0014988	.02055	.13385	.59638	
217	222	1214	.0012402	.47945	20.02855	.00322451	.02055	.28796	1.28305	
218	223	830	.00142994	.48032	13.07645	.00371786	.01968	.24412	.99135	
219	224	1214	.00156974	.47945	20.02855	.00408131	.02055	.36447	1.62398	
220	225	830	.00081797	.48032	13.07645	.00212672	.01968	.13965	.56708	
221	228	830	0	0	13.07645	0	0	0	0	
222	229	830	0	0	13.07645	0	0	0	0	
223	233	830	0	0	13.07645	0	0	0	0	
224	234	830	0	0	13.07645	0	0	0	0	
225	236	830	0	0	13.07645	0	0	0	0	
226	237	830	0	0	13.07645	0	0	0	0	
227	235	1214	-.00149769	.47945	20.02855	-.00389398	.02055	-.34774	-1.5494	
228		XX	.06074	.47944	XX	.15793	.02056	13.96146	62.1097	
229	909120	830	.0002944	.48032	13.07645	.00076544	.01968	.05026	.2041	
230	909320	830	0	0	13.07645	0	0	0	0	
231	809138	830	-.00106815	.48032	13.07645	-.00277718	.01968	-.18236	-.74052	
232	809338	830	0	0	13.07645	0	0	0	0	
233	809107	830	-.13935	.38426	13.07645	-.36232	.01574	-35.68572	-144.9	
234	809307	830	0	0	13.07645	0	0	0	0	
235	9407	830	0	0	13.07645	0	0	0	0	
236	9507	830	0	0	13.07645	0	0	-8.6942	-35.306	
237		XX	-.14013	.33581	XX	-.36433	.01376	-44.51201	-180.8	
238	909820	830	-.00216101	.48032	13.07645	-.00561863	.01968	-.36893	-1.4982	
239	809807	830	.12094	.38426	13.07645	.31445	.01574	30.97174	125.77	
240		XX	.11878	.38287	XX	.30884	.01568	30.60281	124.27	
241		XX	.0394	.87235	XX	.10244	.03795	.05226	5.62654	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L802C2	CD (LH)	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD
		2: B7L802C11	COST	TO TOTAL	2: B7L802C10	COST	TO TOTAL
		3: B7L802C20	PER	VARIABLE	3: B7L802C19	PER	VARIABLE
		4: B7L802C29	CD (LH)	COST	4: B7L802C28	CD-YARD	COST
		5: B7L802C38	C18/C20	C18/C5	5: B7L802C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	1.6927	7.32315	.09165	7.54217	7.32315	.40835
202	002	2.0706	.00390756	.07277	12.15699	.00390756	.42723
203	005	2.0706	.00051083	.07277	12.15699	.00051083	.42723
204	024	1.25367	0	0	5.09098	0	0
205	033	2.0706	.00847756	.07277	12.15699	.00847756	.42723
206	114	2.0706	.00613025	.07277	12.15699	.00613025	.42723
207	117	1.25367	.0031768	.0988	5.09098	.0031768	.4012
208	126	1.25367	0	0	5.09098	0	0
209	129	1.25367	0	0	5.09098	0	0
210	141	1.25367	0	0	5.09098	0	0
211	144	1.25367	0	0	5.09098	0	0
212	147	1.25367	0	0	5.09098	0	0
213	150	1.25367	.00287517	.0988	5.09098	.00287517	.4012
214	110	2.0706	.00009034	.07277	12.15699	.00009034	.42723
215	307	1.6927	.00037266	.09165	7.54217	.00037266	.40835
216	220	1.6927	.07907	.09165	7.54217	.07907	.40835
217	222	1.6927	.17012	.09165	7.54217	.17012	.40835
218	223	1.25367	.19473	.0988	5.09098	.19473	.4012
219	224	1.6927	.21532	.09165	7.54217	.21532	.40835
220	225	1.25367	.11139	.0988	5.09098	.11139	.4012
221	228	1.25367	0	0	5.09098	0	0
222	229	1.25367	0	0	5.09098	0	0
223	233	1.25367	0	0	5.09098	0	0
224	234	1.25367	0	0	5.09098	0	0
225	236	1.25367	0	0	5.09098	0	0
226	237	1.25367	0	0	5.09098	0	0
227	235	1.6927	-.20544	.09165	7.54217	-.20544	.40835
228	XX	8.32475	.09177	XX	8.32475	.40823	
229	909120	1.25367	.04009	.0988	5.09098	.04009	.4012
230	909320	1.25367	0	0	5.09098	0	0
231	809138	1.25367	-.14546	.0988	5.09098	-.14546	.4012
232	809338	1.25367	0	0	5.09098	0	0
233	809107	1.25367	-28.46492	.11856	5.09098	-28.46492	.48144
234	809307	1.25367	0	0	5.09098	0	0
235	9407	1.25367	0	0	5.09098	0	0
236	9507	1.25367	-6.93497	.1976	5.09098	-6.93497	.8024
237	XX	-35.50526	.12852	XX	-35.50526	.52191	
238	909820	1.25367	-.29428	.0988	5.09098	-.29428	.4012
239	809807	1.25367	24.70479	.11856	5.09098	24.70479	.48144
240	XX	24.41051	.11884	XX	24.41051	.48261	
241	XX	-2.77001	.0008254	XX	-2.77	.08887	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	996.2412
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	1.60279
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	.20953
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	6.30237
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	2.51449
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	.59148
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	0
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	0
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.26872
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	.03706
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	.09902
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	38.50067
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	23.14277
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	68.05843
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	104.8394
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	38.93133
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	0
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-27.94761
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	1309
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	6.4449
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	-.1717
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	-14
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	290
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	1404
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	2881
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	4567
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	28.15661
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	-290.635
340		TOTAL ROI : L338+L339	XX	XX	0	XX	-262.478
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	5614

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L803C9 YARD 2: C7 *B7L803C18 PORTION 3: C7 *B7L803C27 OF CM 4: C7 *B7L803C36 EXPENSE 5: C7 *B7L803C45 C7 -C10 (10) (11)	
301	809008	.86	856.7674	A1L563C2	.5	428.3837	428.384	A3L310C1	3	414.5866 13.7972
302	002	.43944	.70432	A1L563C2	.5	.35216	.35216	A2L102C1	5	.33725 .01491
303	005	.43944	.09208	A1L563C2	.5	.04604	.04604	A2L105C1	5	.04409 .00195
304	024	.43171	0	A1L563C2	.5	0	0	A2L120C1	1	0 0
305	033	.24246	1.52805	A1L563C2	.5	.76402	.76402	A2L129C1	5	.73167 .03236
306	114	.43944	1.10495	A1L563C2	.5	.55248	.55248	A2L144C1	5	.52908 .0234
307	117	.43171	.25535	A1L563C2	.5	.12767	.12767	A2L147C1	1	.12327 .004404
308	126	.43171	0	A1L563C2	.5	0	0	A2L156C1	1	0 0
309	129	.43171	0	A1L563C2	.5	0	0	A2L159C1	1	0 0
310	141	.43171	0	A1L563C2	.5	0	0	A2L171C1	1	0 0
311	144	.43171	0	A1L563C2	.5	0	0	A2L174C1	1	0 0
312	147	.43171	0	A1L563C2	.5	0	0	A2L177C1	1	0 0
313	150	.86	.2311	A1L563C2	.5	.11555	.11555	A2L180C1	1	.11157 .003986
314	110	.43944	.01628	A1L563C2	.5	.00814195	.008142	A2L140C1	5	.00779714 .000345
315	307	.44029	.0436	A1L563C2	.5	.0218	.0218	A2L245C1	3	.0211 .000702
316	220	.24028	9.25109	A1L563C2	.5	4.62554	4.62554	A2L220C1	3	4.47657 .14898
317	222	.86	19.90278	A1L563C2	.5	9.95139	9.95139	A2L222C1	3	9.63088 .32051
318	223	.22998	15.65189	A1L563C2	.5	7.82594	7.82594	A2L223C1	1	7.55597 .26997
319	224	.24028	25.19122	A1L563C2	.5	12.59561	12.59561	A2L224C1	3	12.18994 .40567
320	225	.22998	8.95332	A1L563C2	.5	4.47666	4.47666	A2L225C1	1	4.32223 .15443
321	228	.22998	0	A1L563C2	.5	0	0	A2L228C1	1	0 0
322	229	.22998	0	A1L563C2	.5	0	0	A2L229C1	1	0 0
323	233	.22998	0	A1L563C2	.5	0	0	A2L233C1	1	0 0
324	234	.22998	0	A1L563C2	.5	0	0	A2L234C1	1	0 0
325	236	.22998	0	A1L563C2	.5	0	0	A2L236C1	1	0 0
326	237	.86	0	A1L563C2	.5	0	0	A2L237C1	1	0 0
327	235	.86	-24.03494	A1L563C2	.5	-12.01747	-12.0175	A2L235C1	3	-11.63042 -.38705
328	XX	963.7285	XX	XX	481.8643	481.864	XX	XX	466.2984	15.5658
329	909120	.5	3.22245	A1L563C2	.5	1.61122	1.61122	A3L714C1	1	1.55564 .05558
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0 0
331	809138	.5	-.08585	A1L563C2	.5	-.04292	-.04292	A3L439C1	1	-.04144 -.00148
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0 0
333	809108	1	-14	A1L563C4	.4	-5.6	-8.4	A3L410C1	1	-5.40682 -.19318
334	809308	1	290	XX	XX	0	290	A3L610C1	1	0 0
335	9408	1	1404	1.0	1	1404	0	A3L203C1	1	1355 48.4342
336	9508	1	2881	XX	XX	0	2881	A3L203C1	1	0 0
337	XX	4564	XX	XX	1399	3164	XX	XX	1351	48.2951
338	909820	.5	14.0783	A1L563C2	.5	7.03915	7.03915	1.0	1	6.79632 .24283
339	809808	1	-290.6349	A1L563C4	.4	-116.254	-174.38	1.0	1	-112.2435 -4.0104
340	XX	-276.5566	XX	XX	-109.215	-167.34	XX	XX	-105.4472	-3.7676
341	XX	5251	XX	XX	1772	3478	XX	XX	1712	60.0933

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L803C7	UNIT		CM (LH)			1: B7L803C5	UNIT		CM-YARD			1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST		TO TOTAL			2: B7L803C14	COST		TO TOTAL			2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER		VARIABLE			3: B7L803C23	PER		VARIABLE			3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)		COST			4: B7L803C32	CM - YARD		COST			4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12		C10/C5			5: B7L803C41	C11/C15		C11/C5			5: C8 *B7L803C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
301	809008	24806	.01671		.4839			317.5144	.04345		.0161			94.89307	333.49	
302	002	27537	.00001225		.47883			468.3761	.00003184		.02117			.06576	.2864	
303	005	27537	.00000016		.47883			468.3761	.00000416		.02117			.00859726	.03744	
304	024	21397	0		0			294.0429	0		0			0	0	
305	033	27537	.00002657		.47883			468.3761	.00006908		.02117			.14268	.62135	
306	114	27537	.00001921		.47883			468.3761	.00004995		.02117			.10317	.44931	
307	117	21397	.00000576		.48275			294.0429	.00001498		.01725			.02887	.09881	
308	126	21397	0		0			294.0429	0		0			0	0	
309	129	21397	0		0			294.0429	0		0			0	0	
310	141	21397	0		0			294.0429	0		0			0	0	
311	144	21397	0		0			294.0429	0		0			0	0	
312	147	21397	0		0			294.0429	0		0			0	0	
313	150	21397	.00000521		.48275			294.0429	.00001356		.01725			.02612	.08943	
314	110	27537	.00000028		.47883			468.3761	.00000074		.02117			.00152045	.006621	
315	307	24806	.00000085		.4839			317.5144	.00000221		.0161			.00482894	.01697	
316	220	24806	.00018046		.4839			317.5144	.0004692		.0161			1.02462	3.60092	
317	222	24806	.00038824		.4839			317.5144	.00100943		.0161			2.20437	7.74702	
318	223	21397	.00035313		.48275			294.0429	.00091814		.01725			1.76936	6.05659	
319	224	24806	.0004914		.4839			317.5144	.00127765		.0161			2.79011	9.8055	
320	225	21397	.000202		.48275			294.0429	.0005252		.01725			1.01212	3.46454	
321	228	21397	0		0			294.0429	0		0			0	0	
322	229	21397	0		0			294.0429	0		0			0	0	
323	233	21397	0		0			294.0429	0		0			0	0	
324	234	21397	0		0			294.0429	0		0			0	0	
325	236	21397	0		0			294.0429	0		0			0	0	
326	237	21397	0		0			294.0429	0		0			0	0	
327	235	24806	-.00046885		.4839			317.5144	-.001219		.0161			-2.66204	-9.3554	
328	XX	.01887	.48385		XX			.04906	.01615					106.7372	375.13	
329	909120	21397	.0000727		.48275			294.0429	.00018903		.01725			.36428	1.24694	
330	909320	21397	0		0			294.0429	0		0			0	0	
331	809138	21397	-.00000194		.48275			294.0429	-.00000504		.01725			-.00970474	-.03322	
332	809338	21397	0		0			294.0429	0		0			0	0	
333	809108	21397	-.00025269		.3862			294.0429	-.000657		.0138			-1.89914	-6.5009	
334	809308	21397	0		0			294.0429	0		0			65.56567	224.43	
335	9408	21397	.06335		.9655			294.0429	.16472		.0345			0	0	
336	9508	21397	0		0			294.0429	0		0			651.361	2229	
337	XX	.06317	.29615		XX			.16425	.01058					715.3822	2448	
338	909820	21397	.00031763		.48275			294.0429	.00082584		.01725			1.59147	5.44768	
339	809808	21397	-.00524576		.3862			294.0429	-.01364		.0138			-39.42552	-135	
340	XX	-.00492813	.38129		XX			-.01281	.01362					-37.83405	-129.5	
341	XX	.07711	.32611		XX			.20049	.01144					784.2854	2694	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L803C2	CD (LH)	CD (LH)	1: B7L803C1	CD-YARD	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	34.56885	2.74505	.11076	121.4882	2.74505	.38924
302	002	39.26409	.00167491	.09337	170.9934	.00167491	.40663
303	005	39.26409	.00021896	.09337	170.9934	.00021896	.40663
304	024	32.3191	0	0	110.6298	0	0
305	033	39.26409	.00363375	.09337	170.9934	.00363375	.40663
306	114	39.26409	.00262762	.09337	170.9934	.00262762	.40663
307	117	32.3191	.00089314	.11304	110.6298	.00089314	.38696
308	126	32.3191	0	0	110.6298	0	0
309	129	32.3191	0	0	110.6298	0	0
310	141	32.3191	0	0	110.6298	0	0
311	144	32.3191	0	0	110.6298	0	0
312	147	32.3191	0	0	110.6298	0	0
313	150	32.3191	.00080834	.11304	110.6298	.00080834	.38696
314	110	39.26409	.00003872	.09337	170.9934	.00003872	.40663
315	307	34.56885	.00013969	.11076	121.4882	.00013969	.38924
316	220	34.56885	.02964	.11076	121.4882	.02964	.38924
317	222	34.56885	.06377	.11076	121.4882	.06377	.38924
318	223	32.3191	.05475	.11304	110.6298	.05475	.38696
319	224	34.56885	.08071	.11076	121.4882	.08071	.38924
320	225	32.3191	.03132	.11304	110.6298	.03132	.38696
321	228	32.3191	0	0	110.6298	0	0
322	229	32.3191	0	0	110.6298	0	0
323	233	32.3191	0	0	110.6298	0	0
324	234	32.3191	0	0	110.6298	0	0
325	236	32.3191	0	0	110.6298	0	0
326	237	32.3191	0	0	110.6298	0	0
327	235	34.56885	-.07701	.11076	121.4882	-.07701	.38924
328	XX	3.09227	.11075	XX	3.09227	.38925	
329	909120	32.3191	.01127	.11304	110.6298	.01127	.38696
330	909320	32.3191	0	0	110.6298	0	0
331	809138	32.3191	-.00030028	.11304	110.6298	-.00030028	.38696
332	809338	32.3191	0	0	110.6298	0	0
333	809108	32.3191	-.05876	.13565	110.6298	-.05876	.46435
334	809308	32.3191	2.0287	.22609	110.6298	2.0287	.77391
335	9408	32.3191	0	0	110.6298	0	0
336	9508	32.3191	20.15406	.22609	110.6298	20.15406	.77391
337	XX	22.13496	.15674	XX	22.13496	.53653	
338	909820	32.3191	.04924	.11304	110.6298	.04924	.38696
339	809808	32.3191	-1.21988	.13565	110.6298	-1.21988	.46435
340	XX	-1.17064	.1368	XX	-1.17064	.46829	
341	XX	24.05659	.14935	XX	24.05659	.51309	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	198.9407
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	.32006
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	.04184
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	1.25853
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	.50212
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	.11811
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	0
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	0
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.05366
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	.00739985
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	.01977
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	7.68825
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	4.62141
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	13.59068
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	20.93552
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	7.77425
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	0
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-5.58089
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	261.4532
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	1.28699
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	0
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	0
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	267
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	314
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	582.287
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	5.7341
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	0
440		TOTAL ROI : L438+L439	XX	XX	0	XX	5.7341
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	849.4743

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4							YARD PORTION OF CM EXPENSE		
			NO REGR C3*C4									
			IF C2=BLANK THEN C3*C4									
			ELSE C2*C4									
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
401	809009	.86	171.089	A1L564C2	.5	85.5445	85.5445	A3L311C1	3	83.34284	2.20166	
402	002	.43944	.14065	A1L564C2	.5	.07032	.07032	A2L102C1	5	.06866	.001662	
403	005	.43944	.01839	A1L564C2	.5	.00919338	.0091934	A2L105C1	5	.00897604	.000217	
404	024	.43171	0	A1L564C2	.5	0	0	A2L120C1	1	0	0	
405	033	.24246	.30514	A1L564C2	.5	.15257	.15257	A2L129C1	5	.14896	.003607	
406	114	.43944	.22065	A1L564C2	.5	.11032	.11032	A2L144C1	5	.10772	.002608	
407	117	.43171	.05099	A1L564C2	.5	.0255	.0255	A2L147C1	1	.02489	.000601	
408	126	.43171	0	A1L564C2	.5	0	0	A2L156C1	1	0	0	
409	129	.43171	0	A1L564C2	.5	0	0	A2L159C1	1	0	0	
410	141	.43171	0	A1L564C2	.5	0	0	A2L171C1	1	0	0	
411	144	.43171	0	A1L564C2	.5	0	0	A2L174C1	1	0	0	
412	147	.43171	0	A1L564C2	.5	0	0	A2L177C1	1	0	0	
413	150	.86	.04615	A1L564C2	.5	.02307	.02307	A2L180C1	1	.02253	.000544	
414	110	.43944	.00325175	A1L564C2	.5	.00162588	.0016259	A2L140C1	5	.00158744	.000038	
415	307	.44029	.00870642	A1L564C2	.5	.00435321	.0043532	A2L245C1	3	.00424117	.000112	
416	220	.24028	1.84736	A1L564C2	.5	.92368	.92368	A2L220C1	3	.89991	.02377	
417	222	.86	3.97441	A1L564C2	.5	1.98721	1.98721	A2L222C1	3	1.93606	.05114	
418	223	.22998	3.12555	A1L564C2	.5	1.56277	1.56277	A2L223C1	1	1.52594	.03683	
419	224	.24028	5.03047	A1L564C2	.5	2.51523	2.51523	A2L224C1	3	2.4505	.06473	
420	225	.22998	1.7879	A1L564C2	.5	.89395	.89395	A2L225C1	1	.87288	.02107	
421	228	.22998	0	A1L564C2	.5	0	0	A2L228C1	1	0	0	
422	229	.22998	0	A1L564C2	.5	0	0	A2L229C1	1	0	0	
423	233	.22998	0	A1L564C2	.5	0	0	A2L233C1	1	0	0	
424	234	.22998	0	A1L564C2	.5	0	0	A2L234C1	1	0	0	
425	236	.22998	0	A1L564C2	.5	0	0	A2L236C1	1	0	0	
426	237	.86	0	A1L564C2	.5	0	0	A2L237C1	1	0	0	
427	235	.86	-4.79957	A1L564C2	.5	-2.39978	-2.39978	A2L235C1	3	-2.33802	-.06176	
428	XX		192.4482	XX	XX	96.22409	96.22409	XX	XX	93.75373	2.47036	
429	909120	.5	.64349	A1L564C2	.5	.32175	.32175	A3L714C1	1	.31416	.007583	
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0	
431	809138	.5	0	A1L564C2	.5	0	0	A3L439C1	1	0	0	
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0	
433	809109	1	0	A1L564C4	.4	0	0	A3L411C1	1	0	0	
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0	
435	9409	1	267	1.0	1	267	0	A3L204C1	1	260.7075	6.29254	
436	9509	1	314	XX	XX	0	314	A3L204C1	1	0	0	
437	XX		581.6435	XX	XX	267.3218	314.322	XX	XX	261.0216	6.30012	
438	909820	.5	2.86705	A1L564C2	.5	1.43352	1.43352	1.0	1	1.39974	.03378	
439	809809	1	0	A1L564C4	.4	0	0	1.0	1	0	0	
440	XX		2.86705	XX	XX	1.43352	1.43352	XX	XX	1.39974	.03378	
441	XX		776.9587	XX	XX	364.9794	411.979	XX	XX	356.1751	8.80427	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM - YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	COST	3: B7L804C23	CM - YARD	COST	4: C8 *B7L804C40	C8 -C18							
		4: B7L804C34	C10/C12	C10/C5	4: B7L804C32	C11/C15	C11/C5	5: C8 *B7L804C40								
		5: B7L804C43	(12)	(13)	5: B7L804C41	(15)	(16)	(17)	(18)							
401	809009	2585	.03224	.48713	26.26452	.08383	.01287	20.23141	65.3131							
402	002	2809	.00002444	.48818	26.16498	.00006354	.01182	.01786	.05247							
403	005	2809	.00000319	.48818	26.16498	.00000831	.01182	.0023345	.006859							
404	024	3603	0	0	33.44745	0	0	0	0							
405	033	2809	.00005302	.48818	26.16498	.00013785	.01182	.03874	.11383							
406	114	2809	.00003834	.48818	26.16498	.00009968	.01182	.02802	.08231							
407	117	3603	.00000691	.48822	33.44745	.00001796	.01178	.00674943	.01875							
408	126	3603	0	0	33.44745	0	0	0	0							
409	129	3603	0	0	33.44745	0	0	0	0							
410	141	3603	0	0	33.44745	0	0	0	0							
411	144	3603	0	0	33.44745	0	0	0	0							
412	147	3603	0	0	33.44745	0	0	0	0							
413	150	3603	.00000625	.48822	33.44745	.00001626	.01178	.00610859	.01697							
414	110	2809	.00000057	.48818	26.16498	.00000147	.01182	.00041286	.001213							
415	307	2585	.00000164	.48713	26.26452	.00000427	.01287	.00102954	.003324							
416	220	2585	.00034813	.48713	26.26452	.00090513	.01287	.21845	.70523							
417	222	2585	.00074896	.48713	26.26452	.0019473	.01287	.46998	1.51723							
418	223	3603	.00042352	.48822	33.44745	.00110115	.01178	.41372	1.14906							
419	224	2585	.00094797	.48713	26.26452	.00246472	.01287	.59486	1.92038							
420	225	3603	.00024227	.48822	33.44745	.00062989	.01178	.23666	.65729							
421	228	3603	0	0	33.44745	0	0	0	0							
422	229	3603	0	0	33.44745	0	0	0	0							
423	233	3603	0	0	33.44745	0	0	0	0							
424	234	3603	0	0	33.44745	0	0	0	0							
425	236	3603	0	0	33.44745	0	0	0	0							
426	237	3603	0	0	33.44745	0	0	0	0							
427	235	2585	-.00090446	.48713	26.26452	-.00235159	.01287	-.56755	-1.8322							
428		XX	.03599	.48716	XX	.09358	.01284	22.83387	73.3902							
429	909120	3603	.00000872	.48822	33.44745	.00022671	.01178	.08518	.23657							
430	909320	3603	0	0	33.44745	0	0	0	0							
431	809138	3603	0	0	33.44745	0	0	0	0							
432	809338	3603	0	0	33.44745	0	0	0	0							
433	809109	3603	0	0	33.44745	0	0	0	0							
434	809309	3603	0	0	33.44745	0	0	0	0							
435	9409	3603	.07236	.97643	33.44745	.18813	.02357	0	0							
436	9509	3603	0	0	33.44745	0	0	83.12568	230.87							
437		XX	.07245	.44877	XX	.18836	.01083	83.21086	231.11							
438	909820	3603	.00038849	.48822	33.44745	.00101008	.01178	.3795	1.05403							
439	809809	3603	0	0	33.44745	0	0	0	0							
440		XX	.00038849	.48822	XX	.00101008	.01178	.3795	1.05403							
441		XX	.10882	.45842	XX	.28294	.01133	106.4242	305.56							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L804C2	CD (LH)	CD (LH)	1: B7L804C1	CD-YARD	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	3.60232	5.61621	.11825	11.62939	5.61621	.38175
402	002	4.00603	.00445766	.12697	11.76987	.00445766	.37303
403	005	4.00603	.00058275	.12697	11.76987	.00058275	.37303
404	024	5.44215	0	0	15.1151	0	0
405	033	4.00603	.00967101	.12697	11.76987	.00967101	.37303
406	114	4.00603	.00699325	.12697	11.76987	.00699325	.37303
407	117	5.44215	.00124021	.13237	15.1151	.00124021	.36763
408	126	5.44215	0	0	15.1151	0	0
409	129	5.44215	0	0	15.1151	0	0
410	141	5.44215	0	0	15.1151	0	0
411	144	5.44215	0	0	15.1151	0	0
412	147	5.44215	0	0	15.1151	0	0
413	150	5.44215	.00112246	.13237	15.1151	.00112246	.36763
414	110	4.00603	.00010306	.12697	11.76987	.00010306	.37303
415	307	3.60232	.0002858	.11825	11.62939	.0002858	.38175
416	220	3.60232	.06064	.11825	11.62939	.06064	.38175
417	222	3.60232	.13047	.11825	11.62939	.13047	.38175
418	223	5.44215	.07602	.13237	15.1151	.07602	.36763
419	224	3.60232	.16513	.11825	11.62939	.16513	.38175
420	225	5.44215	.04349	.13237	15.1151	.04349	.36763
421	228	5.44215	0	0	15.1151	0	0
422	229	5.44215	0	0	15.1151	0	0
423	233	5.44215	0	0	15.1151	0	0
424	234	5.44215	0	0	15.1151	0	0
425	236	5.44215	0	0	15.1151	0	0
426	237	5.44215	0	0	15.1151	0	0
427	235	3.60232	-.15755	.11825	11.62939	-.15755	.38175
428	XX	XX	6.27396	.11865	XX	6.27396	.38135
429	909120	5.44215	.01565	.13237	15.1151	.01565	.36763
430	909320	5.44215	0	0	15.1151	0	0
431	809138	5.44215	0	0	15.1151	0	0
432	809339	5.44215	0	0	15.1151	0	0
433	809109	5.44215	0	0	15.1151	0	0
434	809309	5.44215	0	0	15.1151	0	0
435	9409	5.44215	0	0	15.1151	0	0
436	9509	5.44215	15.27441	.26473	15.1151	15.27441	.73527
437	XX	XX	15.29007	.14306	XX	15.29007	.39734
438	909820	5.44215	.06973	.13237	15.1151	.06973	.36763
439	809809	5.44215	0	0	15.1151	0	0
440	XX	XX	.06973	.13237	XX	.06973	.36763
441	XX	XX	21.63376	.13698	XX	21.63376	.39327

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	1166
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	1.8766
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	.24533
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	7.37901
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	2.94404
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	.69252
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	0
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	0
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.31463
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	.04339
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	.11594
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	45.07783
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	27.09631
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	79.68501
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	122.7494
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	45.58205
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	0
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-32.72196
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	1532
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	7.54589
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	1.44717
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	118
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	1359
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	898
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	395
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	2778
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	38.32518
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	241.1217
540		TOTAL ROI : L538+L539	XX	XX	0	XX	279.4469
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	4591

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9			
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L805C9	YARD PORTION OF CM EXPENSE	C7 -C10	
			NO REGR C3*C4							2: C7 *B7L805C18			
										3: C7 *B7L805C27			
			ELSE C2*C4							4: C7 *B7L805C36			
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
501	809010	.86		1003	A1L565C2	.5	501.5655	501.565	A3L312C1	3		490.512	11.0535
502	002	.43944		.82464	A1L565C2	.5	.41232	.41232	A2L102C1	5		.40132	.01101
503	005	.43944		.10781	A1L565C2	.5	.0539	.0539	A2L105C1	5		.05246	.001439
504	024	.43171		0	A1L565C2	.5	0	0	A2L120C1	1		0	0
505	033	.24246		1.78909	A1L565C2	.5	.89454	.89454	A2L129C1	5		.87067	.02388
506	114	.43944		1.29372	A1L565C2	.5	.64686	.64686	A2L144C1	5		.62959	.01726
507	117	.43171		.29897	A1L565C2	.5	.14948	.14948	A2L147C1	1		.14626	.003224
508	126	.43171		0	A1L565C2	.5	0	0	A2L156C1	1		0	0
509	129	.43171		0	A1L565C2	.5	0	0	A2L159C1	1		0	0
510	141	.43171		0	A1L565C2	.5	0	0	A2L171C1	1		0	0
511	144	.43171		0	A1L565C2	.5	0	0	A2L174C1	1		0	0
512	147	.43171		0	A1L565C2	.5	0	0	A2L177C1	1		0	0
513	150	.86		.27058	A1L565C2	.5	.13529	.13529	A2L180C1	1		.13237	.002918
514	110	.43944		.01907	A1L565C2	.5	.00953286	.0095329	A2L140C1	5		.00927842	.000254
515	307	.44029		.05105	A1L565C2	.5	.02552	.02552	A2L245C1	3		.02496	.000562
516	220	.24028		10.83147	A1L565C2	.5	5.41574	5.41574	A2L220C1	3		5.29638	.11935
517	222	.86		23.30282	A1L565C2	.5	11.65141	11.65141	A2L222C1	3		11.39464	.25677
518	223	.22998		18.32574	A1L565C2	.5	9.16287	9.16287	A2L223C1	1		8.96527	.1976
519	224	.24028		29.49469	A1L565C2	.5	14.74734	14.74734	A2L224C1	3		14.42234	.325
520	225	.22998		10.48283	A1L565C2	.5	5.24142	5.24142	A2L225C1	1		5.12839	.11303
521	228	.22998		0	A1L565C2	.5	0	0	A2L228C1	1		0	0
522	229	.22998		0	A1L565C2	.5	0	0	A2L229C1	1		0	0
523	233	.22998		0	A1L565C2	.5	0	0	A2L233C1	1		0	0
524	234	.22998		0	A1L565C2	.5	0	0	A2L234C1	1		0	0
525	236	.22998		0	A1L565C2	.5	0	0	A2L236C1	1		0	0
526	237	.86		0	A1L565C2	.5	0	0	A2L237C1	1		0	0
527	235	.86		-28.14089	A1L565C2	.5	-14.07044	-14.0704	A2L235C1	3		-13.76036	-.31008
528	XX			1128	XX	XX	564.182	564.182	XX	XX		551.7462	12.4359
529	909120	.5		3.77295	A1L565C2	.5	1.88647	1.88647	A3L714C1	1		1.84579	.04068
530	909320	1		0	A1L565C2	.5	0	0	A3L815C1	1		0	0
531	809138	.5		.72358	A1L565C2	.5	.36179	.36179	A3L439C1	1		.35399	.007802
532	809338	1		0	A1L565C2	.5	0	0	A3L639C1	1		0	0
533	809110	1		118	A1L565C4	.4	47.2	70.80001	A3L412C1	1		46.18215	1.01786
534	809310	1		1359	XX	XX	0	1359	A3L612C1	1		0	0
535	9410	1		898	1.0	1	898	0	A3L205C1	1		878.6349	19.3652
536	9510	1		395	XX	XX	0	395	A3L205C1	1		0	0
537	XX			2774	XX	XX	947.4483	1827	XX	XX		927.0168	20.4315
538	909820	.5		19.16259	A1L565C2	.5	9.5813	9.5813	1.0	1		9.37468	.20662
539	809810	1		241.1217	A1L565C4	.4	96.4487	144.673	1.0	1		94.3688	2.0799
540	XX			260.2843	XX	XX	106.03	154.254	XX	XX		103.7435	2.28651
541	XX			4163	XX	XX	1617	2545	XX	XX		1582	35.1539

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	16758	.02927		.48898			145.2442	.0761		.01102			137.533	364.03	
502	002	16473	.00002436		.48665			173.7457	.00006334		.01335			.10218	.31015	
503	005	16473	.00000318		.48665			173.7457	.00000828		.01335			.01336	.04055	
504	024	14932	0		0			126.5781	0		0			0	0	
505	033	16473	.00005285		.48665			173.7457	.00013742		.01335			.22167	.67287	
506	114	16473	.00003822		.48665			173.7457	.00009937		.01335			.16029	.48656	
507	117	14932	.00000098		.48922			126.5781	.00002547		.01078			.04406	.10542	
508	126	14932	0		0			126.5781	0		0			0	0	
509	129	14932	0		0			126.5781	0		0			0	0	
510	141	14932	0		0			126.5781	0		0			0	0	
511	144	14932	0		0			126.5781	0		0			0	0	
512	147	14932	0		0			126.5781	0		0			0	0	
513	150	14932	.00000887		.48922			126.5781	.00002305		.01078			.03988	.09541	
514	110	16473	.00000056		.48665			173.7457	.00000146		.01335			.00236229	.007171	
515	307	16758	.00000149		.48898			145.2442	.00000387		.01102			.00699881	.01852	
516	220	16758	.00031605		.48898			145.2442	.00082173		.01102			1.48504	3.9307	
517	222	16758	.00067995		.48898			145.2442	.00176788		.01102			3.19491	8.45651	
518	223	14932	.00060041		.48922			126.5781	.00156106		.01078			2.70091	6.46196	
519	224	16758	.00086062		.48898			145.2442	.00223762		.01102			4.04383	10.7035	
520	225	14932	.00034345		.48922			126.5781	.00089297		.01078			1.54499	3.69642	
521	228	14932	0		0			126.5781	0		0			0	0	
522	229	14932	0		0			126.5781	0		0			0	0	
523	233	14932	0		0			126.5781	0		0			0	0	
524	234	14932	0		0			126.5781	0		0			0	0	
525	236	14932	0		0			126.5781	0		0			0	0	
526	237	14932	0		0			126.5781	0		0			0	0	
527	235	16758	-.00082112		.48898			145.2442	-.00213492		.01102			-3.85822	-10.212	
528	XX		.03303		.48898			XX	.08588		.01102			154.9518	409.23	
529	909120	14932	.00012361		.48922			126.5781	.00032139		.01078			.55607	1.3304	
530	909320	14932	0		0			126.5781	0		0			0	0	
531	809138	14932	.00002371		.48922			126.5781	.00006164		.01078			.10664	.25515	
532	809338	14932	0		0			126.5781	0		0			0	0	
533	809110	14932	.00309283		.39137			126.5781	.00804134		.0086259			20.86946	49.9305	
534	809310	14932	0		0			126.5781	0		0			400.5875	958.41	
535	9410	14932	.05884		.97844			126.5781	.15299		.02156			0	0	
536	9510	14932	0		0			126.5781	0		0			116.4327	278.57	
537	XX		.06208		.33412			XX	.16141		.007364			538.5523	1288	
538	909820	14932	.00062782		.48922			126.5781	.00163234		.01078			2.82424	6.75705	
539	809810	14932	.0063199		.39137			126.5781	.01643		.0086259			42.64474	102.03	
540	XX		.00694773		.39858			XX	.01806		.0087847			45.46899	108.79	
541	XX		.10206		.38012			XX	.26536		.0084441			738.9731	1806	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L805C2		RATIO	1: B7L805C1		RATIO
		2: B7L805C11		CD (LH)	2: B7L805C10		CD-YARD
		3: B7L805C20		TO TOTAL	3: B7L805C19		TO TOTAL
		4: B7L805C29		VARIABLE	4: B7L805C28		VARIABLE
		5: B7L805C38	CD (LH)	COST	5: B7L805C37	CD-YARD	COST
		(20)	C18/C20	C18/C5	(23)	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	23.3531	5.88929	.1371	61.81266	5.88929	.3629
502	002	23.48836	.00435005	.1239	71.29738	.00435005	.3761
503	005	23.48836	.00056868	.1239	71.29738	.00056868	.3761
504	024	22.55405	0	0	53.96095	0	0
505	033	23.48836	.00943753	.1239	71.29738	.00943753	.3761
506	114	23.48836	.00682442	.1239	71.29738	.00682442	.3761
507	117	22.55405	.00195367	.14738	53.96095	.00195367	.35262
508	126	22.55405	0	0	53.96095	0	0
509	129	22.55405	0	0	53.96095	0	0
510	141	22.55405	0	0	53.96095	0	0
511	144	22.55405	0	0	53.96095	0	0
512	147	22.55405	0	0	53.96095	0	0
513	150	22.55405	.00176817	.14738	53.96095	.00176817	.35262
514	110	23.48836	.00010057	.1239	71.29738	.00010057	.3761
515	307	23.3531	.0002997	.1371	61.81266	.0002997	.3629
516	220	23.3531	.06359	.1371	61.81266	.06359	.3629
517	222	23.3531	.13681	.1371	61.81266	.13681	.3629
518	223	22.55405	.11975	.14738	53.96095	.11975	.35262
519	224	23.3531	.17316	.1371	61.81266	.17316	.3629
520	225	22.55405	.0685	.14738	53.96095	.0685	.35262
521	228	22.55405	0	0	53.96095	0	0
522	229	22.55405	0	0	53.96095	0	0
523	233	22.55405	0	0	53.96095	0	0
524	234	22.55405	0	0	53.96095	0	0
525	236	22.55405	0	0	53.96095	0	0
526	237	22.55405	0	0	53.96095	0	0
527	235	23.3531	-.16521	.1371	61.81266	-.16521	.3629
528	XX	XX	6.64162	.13732	XX	6.64162	.36268
529	909120	22.55405	.02465	.14738	53.96095	.02465	.35262
530	909320	22.55405	0	0	53.96095	0	0
531	809138	22.55405	.00472839	.14738	53.96095	.00472839	.35262
532	809338	22.55405	0	0	53.96095	0	0
533	809110	22.55405	.92531	.17686	53.96095	.92531	.42314
534	809310	22.55405	17.76123	.29477	53.96095	17.76123	.70523
535	9410	22.55405	0	0	53.96095	0	0
536	9510	22.55405	5.16239	.29477	53.96095	5.16239	.70523
537	XX	XX	23.8783	.19411	XX	23.87831	.46441
538	909820	22.55405	.12522	.14738	53.96095	.12522	.35262
539	809810	22.55405	1.89078	.17686	53.96095	1.89078	.42314
540	XX	XX	2.016	.17469	XX	2.016	.41795
541	XX	XX	32.53592	.1775	XX	32.53592	.43393

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	13400
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	21.55949
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	2.81846
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	84.77436
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	33.82286
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	7.95607
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	0
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	0
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	3.61467
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	.49845
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	1.33199
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	517.88
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	311.2979
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	915.4672
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	1410
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	523.6728
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	0
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-375.929
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	17611
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	86.69156
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	65.44152
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	5336
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	19184
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-8796
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-19088
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	-3211
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	599.0078
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	19037
640		TOTAL ROI : L638+L639	XX	XX	0	XX	19636
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	34035

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L806C9	YARD
										2: C7	*B7L806C18	PORTION
										3: C7	*B7L806C27	OF CM
										4: C7	*B7L806C36	EXPENSE
										5: C7	*B7L806C45	C7 -C10
LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*			
		(4)	(5)		(6)	(7)	(8)		(9)	(10)	(11)	
601	809011	.86	11524	A1L566C2	.5	5762	5762	A3L313C1	3	5410	351.41	
602	002	.43944	9.47399	A1L566C2	.5	4.737	4.737	A2L102C1	5	4.39311	.34388	
603	005	.43944	1.23853	A1L566C2	.5	.61927	.61927	A2L105C1	5	.57431	.04496	
604	024	.43171	0	A1L566C2	.5	0	0	A2L120C1	1	0	0	
605	033	.24246	20.55406	A1L566C2	.5	10.27703	10.27703	A2L129C1	5	9.53096	.74607	
606	114	.43944	14.86295	A1L566C2	.5	7.43148	7.43148	A2L144C1	5	6.89198	.53949	
607	117	.43171	3.43473	A1L566C2	.5	1.71737	1.71737	A2L147C1	1	1.59543	.12194	
608	126	.43171	0	A1L566C2	.5	0	0	A2L156C1	1	0	0	
609	129	.43171	0	A1L566C2	.5	0	0	A2L159C1	1	0	0	
610	141	.43171	0	A1L566C2	.5	0	0	A2L171C1	1	0	0	
611	144	.43171	0	A1L566C2	.5	0	0	A2L174C1	1	0	0	
612	147	.43171	0	A1L566C2	.5	0	0	A2L177C1	1	0	0	
613	150	.86	3.10862	A1L566C2	.5	1.55431	1.55431	A2L180C1	1	1.44395	.11036	
614	110	.43944	.21904	A1L566C2	.5	.10952	.10952	A2L140C1	5	.10157	.007951	
615	307	.44029	.58646	A1L566C2	.5	.29323	.29323	A2L245C1	3	.27535	.01788	
616	220	.24028	124.4382	A1L566C2	.5	62.21909	62.21909	A2L220C1	3	58.42471	3.79438	
617	222	.86	267.7162	A1L566C2	.5	133.8581	133.858	A2L222C1	3	125.6949	8.16322	
618	223	.22998	210.5366	A1L566C2	.5	105.2683	105.268	A2L223C1	1	97.79406	7.47424	
619	224	.24028	338.8519	A1L566C2	.5	169.426	169.426	A2L224C1	3	159.0937	10.3323	
620	225	.22998	120.4328	A1L566C2	.5	60.21641	60.21641	A2L225C1	1	55.94094	4.27547	
621	228	.22998	0	A1L566C2	.5	0	0	A2L228C1	1	0	0	
622	229	.22998	0	A1L566C2	.5	0	0	A2L229C1	1	0	0	
623	233	.22998	0	A1L566C2	.5	0	0	A2L233C1	1	0	0	
624	234	.22998	0	A1L566C2	.5	0	0	A2L234C1	1	0	0	
625	236	.22998	0	A1L566C2	.5	0	0	A2L236C1	1	0	0	
626	237	.86	0	A1L566C2	.5	0	0	A2L237C1	1	0	0	
627	235	.86	-323.2987	A1L566C2	.5	-161.649	-161.65	A2L235C1	3	-151.7913	-9.858	
628	XX		12963	XX	XX	6481	6481	XX	XX	6084	397.24	
629	909120	.5	43.34578	A1L566C2	.5	21.67289	21.67289	A3L714C1	1	20.13408	1.53881	
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0	
631	809138	.5	32.72076	A1L566C2	.5	16.36038	16.36038	A3L439C1	1	15.19876	1.16162	
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0	
633	809111	1	5336	A1L566C4	.4	2134	3201	A3L413C1	1	1982	151.55	
634	809311	1	19184	XX	XX	0	19184	A3L613C1	1	0	0	
635	9411	1	-8796	1.0	1	-8796	0	A3L206C1	1	-8171	-624.5	
636	9511	1	-19088	XX	XX	0	-19088	A3L206C1	1	0	0	
637	XX		-3287	XX	XX	-6623	3335	XX	XX	-6153	-470.3	
638	909820	.5	299.5039	A1L566C2	.5	149.752	149.752	1.0	1	139.1193	10.6327	
639	809811	1	19037	A1L566C4	.4	7614	11422	1.0	1	7074	540.67	
640	XX		19336	XX	XX	7764	11572	XX	XX	7213	551.3	
641	XX		29012	XX	XX	7622	21389	XX	XX	7144	478.25	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L806C7	UNIT	EXPENSE	1: B7L806C5	UNIT	EXPENSE	1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST	RATIO	2: B7L806C14	COST	RATIO	2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER	CM (LH)	3: B7L806C23	PER	CM-YARD	3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)	TO TOTAL	4: B7L806C32	CM - YARD	TO TOTAL	4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12	VARIABLE	5: B7L806C41	C11/C15	VARIABLE	5: C8 *B7L806C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
601	809011	116745	.04635	.46951	2916	.1205	.03049	753.2379	5009	
602	002	114269	.00003845	.4637	3440	.00009996	.0363	.54062	4.19638	
603	005	114269	.00000503	.4637	3440	.00001307	.0363	.07067	.54859	
604	024	116440	0	0	3422	0	0	0	0	
605	033	114269	.00008341	.4637	3440	.00021686	.0363	1.17289	9.10414	
606	114	114269	.00006031	.4637	3440	.00015682	.0363	.84813	6.58334	
607	117	116440	.0000137	.4645	3422	.00003562	.0355	.21175	1.50562	
608	126	116440	0	0	3422	0	0	0	0	
609	129	116440	0	0	3422	0	0	0	0	
610	141	116440	0	0	3422	0	0	0	0	
611	144	116440	0	0	3422	0	0	0	0	
612	147	116440	0	0	3422	0	0	0	0	
613	150	116440	.0000124	.4645	3422	.00003224	.0355	.19165	1.36266	
614	110	114269	.00000089	.4637	3440	.00000231	.0363	.0125	.09702	
615	307	116745	.00000236	.46951	2916	.00000613	.03049	.03833	.2549	
616	220	116745	.00050045	.46951	2916	.00130116	.03049	8.13321	54.0859	
617	222	116745	.00107666	.46951	2916	.00279931	.03049	17.49779	116.36	
618	223	116440	.00083987	.4645	3422	.00218365	.0355	12.97952	92.2888	
619	224	116745	.00136274	.46951	2916	.00354313	.03049	22.14718	147.28	
620	225	116440	.00048043	.4645	3422	.00124911	.0355	7.42465	52.7918	
621	228	116440	0	0	3422	0	0	0	0	
622	229	116440	0	0	3422	0	0	0	0	
623	233	116440	0	0	3422	0	0	0	0	
624	234	116440	0	0	3422	0	0	0	0	
625	236	116440	0	0	3422	0	0	0	0	
626	237	116440	0	0	3422	0	0	0	0	
627	235	116745	-.00130019	.46951	2916	-.0033805	.03049	-21.13063	-140.5	
628	XX	.05212	.46936	XX	.13552	.03064	.03064	845.6374	5636	
629	909120	116440	.00017291	.4645	3422	.00044958	.0355	2.67225	19.0006	
630	909320	116440	0	0	3422	0	0	0	0	
631	809138	116440	.00013053	.4645	3422	.00033937	.0355	2.01722	14.3432	
632	809338	116440	0	0	3422	0	0	0	0	
633	809111	116440	.01703	.3716	3422	.04428	.0284	394.7553	2806	
634	809311	116440	0	0	3422	0	0	2365	16818	
635	9411	116440	-.07018	.929	3422	-.18246	.071	0	0	
636	9511	116440	0	0	3422	0	0	-2353	-16734	
637	XX	-.05285	1.87147	XX	-.1374	.14303	.14303	411.2815	2924	
638	909820	116440	.00119477	.4645	3422	.00310641	.0355	18.46433	131.29	
639	809811	116440	.06075	.3716	3422	.15796	.0284	1408	10013	
640	XX	.06195	.37304	XX	.16107	.02851	.02851	1426	10145	
641	XX	.06123	.24626	XX	.15919	.01648	.01648	2683	18705	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L806C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L806C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L806C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L806C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L806C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L806C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L806C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L806C38	(20)	(21)	(22)	(23)	(24)	5: B7L806C37	(24)	(25)	(26)	(27)	(28)
601	809011	162.6903	4.62989	.06536			1081	4.62989	.43464				
602	002	162.9288	.00331813	.05706			1264	.00331813	.44294				
603	005	162.9288	.00043378	.05706			1264	.00043378	.44294				
604	024	175.8768	0	0			1250	0	0				
605	033	162.9288	.00719876	.05706			1264	.00719876	.44294				
606	114	162.9288	.00520554	.05706			1264	.00520554	.44294				
607	117	175.8768	.00120397	.06165			1250	.00120397	.43835				
608	126	175.8768	0	0			1250	0	0				
609	129	175.8768	0	0			1250	0	0				
610	141	175.8768	0	0			1250	0	0				
611	144	175.8768	0	0			1250	0	0				
612	147	175.8768	0	0			1250	0	0				
613	150	175.8768	.00108966	.06165			1250	.00108966	.43835				
614	110	162.9288	.00007671	.05706			1264	.00007671	.44294				
615	307	162.6903	.00023561	.06536			1081	.00023561	.43464				
616	220	162.6903	.04999	.06536			1081	.04999	.43464				
617	222	162.6903	.10755	.06536			1081	.10755	.43464				
618	223	175.8768	.0738	.06165			1250	.0738	.43835				
619	224	162.6903	.13613	.06536			1081	.13613	.43464				
620	225	175.8768	.04222	.06165			1250	.04222	.43835				
621	228	175.8768	0	0			1250	0	0				
622	229	175.8768	0	0			1250	0	0				
623	233	175.8768	0	0			1250	0	0				
624	234	175.8768	0	0			1250	0	0				
625	236	175.8768	0	0			1250	0	0				
626	237	175.8768	0	0			1250	0	0				
627	235	162.6903	-.12988	.06536			1081	-.12988	.43464				
628	XX	XX	5.18822	.06523			XX	5.18822	.43477				
629	909120	175.8768	.01519	.06165			1250	.01519	.43835				
630	909320	175.8768	0	0			1250	0	0				
631	809138	175.8768	.01147	.06165			1250	.01147	.43835				
632	809338	175.8768	0	0			1250	0	0				
633	809111	175.8768	2.2445	.07398			1250	2.2445	.52602				
634	809311	175.8768	13.44905	.1233			1250	13.44905	.8767				
635	9411	175.8768	0	0			1250	0	0				
636	9511	175.8768	-13.38175	.1233			1250	-13.38175	.8767				
637	XX	XX	2.33846	-.12509			XX	2.33846	-.88942				
638	909820	175.8768	.10498	.06165			1250	.10498	.43835				
639	809811	175.8768	8.00765	.07398			1250	8.00765	.52602				
640	XX	XX	8.11264	.07379			XX	8.11264	.52466				
641	XX	XX	15.63932	.0925			XX	15.63932	.64475				

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		859.7831	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		1.38325	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		.18083	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		5.43911	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		2.17007	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		.51046	
708	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C15		0	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		0	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.23192	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		.03198	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		.08546	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		33.22712	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		19.97284	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		58.73627	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		90.47926	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		33.59879	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		0	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-24.11954	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		1129	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		5.56212	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		1.50849	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		123	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		3295	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-472	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-2369	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		584.0706	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		29.68597	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		625.4715	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		655.1575	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		2369	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD	
			NO REGR C3*C4						2: C7 *B7L807C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36	EXPENSE	
			(5)					AP*	5: C7 *B7L807C45	C7 -C10	
								(9)	(10)	(11)	
701	809012	.86	739.4134	A1L567C2	.5	369.7067	369.707	A3L314C1	3	347.1641	22.5426
702	002	.43944	.60785	A1L567C2	.5	.30393	.30393	A2L102C1	5	.28453	.0194
703	005	.43944	.07946	A1L567C2	.5	.03973	.03973	A2L105C1	5	.0372	.002536
704	024	.43171	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.24246	1.31875	A1L567C2	.5	.65937	.65937	A2L129C1	5	.61729	.04208
706	114	.43944	.95361	A1L567C2	.5	.4768	.4768	A2L144C1	5	.44637	.03043
707	117	.43171	.22037	A1L567C2	.5	.11019	.11019	A2L147C1	1	.10173	.008461
708	126	.43171	0	A1L567C2	.5	0	0	A2L156C1	1	0	0
709	129	.43171	0	A1L567C2	.5	0	0	A2L159C1	1	0	0
710	141	.43171	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.43171	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.43171	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.19945	A1L567C2	.5	.09972	.09972	A2L180C1	1	.09207	.007658
714	110	.43944	.01405	A1L567C2	.5	.00702672	.0070267	A2L140C1	5	.00657829	.000448
715	307	.44029	.03763	A1L567C2	.5	.01881	.01881	A2L245C1	3	.01767	.001147
716	220	.24028	7.98394	A1L567C2	.5	3.99197	3.99197	A2L220C1	3	3.74856	.24341
717	222	.86	17.17664	A1L567C2	.5	8.58832	8.58832	A2L222C1	3	8.06465	.52367
718	223	.22998	13.508	A1L567C2	.5	6.754	6.754	A2L223C1	1	6.23538	.51863
719	224	.24028	21.7407	A1L567C2	.5	10.87035	10.87035	A2L224C1	3	10.20754	.66281
720	225	.22998	7.72696	A1L567C2	.5	3.86348	3.86348	A2L225C1	1	3.56681	.29667
721	228	.22998	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.22998	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.22998	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.22998	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.22998	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	0	A1L567C2	.5	0	0	A2L237C1	1	0	0
727	235	.86	-20.7428	A1L567C2	.5	-10.3714	-10.3714	A2L235C1	3	-9.73901	-.63239
728	XX	XX	831.7236	XX	XX	415.8618	415.862	XX	XX	390.3295	25.5323
729	909120	.5	2.78106	A1L567C2	.5	1.39053	1.39053	A3L714C1	1	1.28375	.10678
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	.75425	A1L567C2	.5	.37712	.37712	A3L439C1	1	.34816	.02896
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	123	A1L567C4	.4	49.2	73.80001	A3L414C1	1	45.42203	3.77797
734	809312	1	3295	XX	XX	0	3295	A3L614C1	1	0	0
735	9412	1	-472	1.0	1	-472	0	A3L207C1	1	-435.7561	-36.244
736	9512	1	-2369	XX	XX	0	-2369	A3L207C1	1	0	0
737	XX	XX	580.5354	XX	XX	-421.032	1001	XX	XX	-388.7021	-32.33
738	909820	.5	14.84299	A1L567C2	.5	7.42149	7.42149	1.0	1	6.85161	.56988
739	809812	1	625.4715	A1L567C4	.4	250.1886	375.283	1.0	1	230.9771	19.2115
740	XX	XX	640.3145	XX	XX	257.6101	382.704	XX	XX	237.8287	19.7814
741	XX	XX	2052	XX	XX	252.4395	1800	XX	XX	239.4561	12.9834

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L807C7	UNIT	EXPENSE	1: B7L807C5	UNIT	EXPENSE	1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST	RATIO	2: B7L807C14	COST	RATIO	2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER	CM (LH)	3: B7L807C23	PER	CM-YARD	3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)	TO TOTAL	4: B7L807C32	CM - YARD	TO TOTAL	4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12	VARIABLE	5: B7L807C41	C11/C15	VARIABLE	5: C8 *B7L807C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
701	809012	7390	.04698	.46951	184.5691	.12214	.03049	45.24816	324.46	
702	002	10133	.00002808	.46809	265.6816	.000073	.03191	.03745	.26648	
703	005	10133	.00000367	.46809	265.6816	.00000954	.03191	.00489571	.03484	
704	024	6561	0	0	209.8885	0	0	0	0	
705	033	10133	.00006092	.46809	265.6816	.00015838	.03191	.08125	.57813	
706	114	10133	.00004405	.46809	265.6816	.00011453	.03191	.05875	.41805	
707	117	6561	.0000155	.46161	209.8885	.00004031	.03839	.01197	.09822	
708	126	6561	0	0	209.8885	0	0	0	0	
709	129	6561	0	0	209.8885	0	0	0	0	
710	141	6561	0	0	209.8885	0	0	0	0	
711	144	6561	0	0	209.8885	0	0	0	0	
712	147	6561	0	0	209.8885	0	0	0	0	
713	150	6561	.00001403	.46161	209.8885	.00003648	.03839	.01083	.08889	
714	110	10133	.00000065	.46809	265.6816	.00000169	.03191	.00086582	.006161	
715	307	7390	.00000239	.46951	184.5691	.00000622	.03049	.0023026	.01651	
716	220	7390	.00050723	.46951	184.5691	.00131879	.03049	.48857	3.50339	
717	222	7390	.00109124	.46951	184.5691	.00283723	.03049	1.05112	7.5372	
718	223	6561	.00095037	.46161	209.8885	.00247096	.03839	.7336	6.0204	
719	224	7390	.0013812	.46951	184.5691	.00359112	.03049	1.33042	9.53994	
720	225	6561	.00054364	.46161	209.8885	.00141346	.03839	.41964	3.44384	
721	228	6561	0	0	209.8885	0	0	0	0	
722	229	6561	0	0	209.8885	0	0	0	0	
723	233	6561	0	0	209.8885	0	0	0	0	
724	234	6561	0	0	209.8885	0	0	0	0	
725	236	6561	0	0	209.8885	0	0	0	0	
726	237	6561	0	0	209.8885	0	0	0	0	
727	235	7390	-.0013178	.46951	184.5691	-.00342629	.03049	-1.26935	-9.1021	
728		XX	.05294	.4693	XX	.13763	.0307	50.74917	365.11	
729	909120	6561	.00019566	.46161	209.8885	.00050873	.03839	.15104	1.23949	
730	909320	6561	0	0	209.8885	0	0	0	0	
731	809138	6561	.00005307	.46161	209.8885	.00013797	.03839	.04096	.33616	
732	809338	6561	0	0	209.8885	0	0	0	0	
733	809112	6561	.00692304	.36928	209.8885	.018	.03072	8.01594	65.7841	
734	809312	6561	0	0	209.8885	0	0	357.893	2937	
735	9412	6561	-.06642	.92321	209.8885	-.17268	.07679	0	0	
736	9512	6561	0	0	209.8885	0	0	-257.3137	-2111	
737		XX	-.05924	-.66956	XX	-.15404	-.05569	108.7873	892.78	
738	909820	6561	.00104429	.46161	209.8885	.00271516	.03839	.8061	6.61539	
739	809812	6561	.0352	.36928	209.8885	.09153	.03072	40.76211	334.52	
740		XX	.03625	.37142	XX	.09425	.03089	41.5682	341.14	
741		XX	.02994	.11666	XX	.07785	.0063254	201.1047	1599	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING			YARDS		
		CASES_OF C9	UNIT	EXPENSE	CASES_OF C9	UNIT	EXPENSE
		1: B7L807C2	COST	RATIO	1: B7L807C1	COST	RATIO
		2: B7L807C11	TO TOTAL	CD (LH)	2: B7L807C10	TO TOTAL	CD-YARD
		3: B7L807C20	PER	VARIABLE	3: B7L807C19	PER	VARIABLE
		4: B7L807C29	CD (LH)	COST	4: B7L807C28	CD-YARD	COST
		5: B7L807C38	C18/C20	C18/C5	5: B7L807C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
701	809012	10.29879	4.39354	.06119	73.84899	4.39354	.43881
702	002	14.44856	.0025919	.06161	102.8112	.0025919	.43839
703	005	14.44856	.00033884	.06161	102.8112	.00033884	.43839
704	024	9.91006	0	0	81.32854	0	0
705	033	14.44856	.00562318	.06161	102.8112	.00562318	.43839
706	114	14.44856	.00406621	.06161	102.8112	.00406621	.43839
707	117	9.91006	.00120767	.05431	81.32854	.00120767	.44569
708	126	9.91006	0	0	81.32854	0	0
709	129	9.91006	0	0	81.32854	0	0
710	141	9.91006	0	0	81.32854	0	0
711	144	9.91006	0	0	81.32854	0	0
712	147	9.91006	0	0	81.32854	0	0
713	150	9.91006	.001093	.05431	81.32854	.001093	.44569
714	110	14.44856	.00005992	.06161	102.8112	.00005992	.43839
715	307	10.29879	.00022358	.06119	73.84899	.00022358	.43881
716	220	10.29879	.04744	.06119	73.84899	.04744	.43881
717	222	10.29879	.10206	.06119	73.84899	.10206	.43881
718	223	9.91006	.07403	.05431	81.32854	.07403	.44569
719	224	10.29879	.12918	.06119	73.84899	.12918	.43881
720	225	9.91006	.04234	.05431	81.32854	.04234	.44569
721	228	9.91006	0	0	81.32854	0	0
722	229	9.91006	0	0	81.32854	0	0
723	233	9.91006	0	0	81.32854	0	0
724	234	9.91006	0	0	81.32854	0	0
725	236	9.91006	0	0	81.32854	0	0
726	237	9.91006	0	0	81.32854	0	0
727	235	10.29879	-.12325	.06119	73.84899	-.12325	.43881
728	XX	4.92705	.06102	XX	4.92705	.06102	.43898
729	909120	9.91006	.01524	.05431	81.32854	.01524	.44569
730	909320	9.91006	0	0	81.32854	0	0
731	809138	9.91006	.00413337	.05431	81.32854	.00413337	.44569
732	809338	9.91006	0	0	81.32854	0	0
733	809112	9.91006	.80887	.06517	81.32854	.80887	.53483
734	809312	9.91006	36.1141	.10862	81.32854	36.1141	.89138
735	9412	9.91006	0	0	81.32854	0	0
736	9512	9.91006	-25.96489	.10862	81.32854	-25.96489	.89138
737	XX	10.97746	.18739	XX	10.97746	.18739	1.53786
738	909820	9.91006	.08134	.05431	81.32854	.08134	.44569
739	809812	9.91006	4.1132	.06517	81.32854	4.1132	.53483
740	XX	4.19454	.06492	XX	4.19454	.06492	.53276
741	XX	20.09905	.09798	XX	20.09905	.09798	.77904

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		59.14498	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		.09515	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		.01244	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		.37416	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		.14928	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		.03511	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		0	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		0	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.01595	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		.00219997	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		.00587885	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		2.28571	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		1.37394	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		4.0405	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		6.22412	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		2.31128	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		0	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-1.6592	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		77.72993	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		.38262	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		0	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		0	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		0	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		12	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		27	
837		TOTAL DEPR, L/R EXPENSE : SUM L829-836	XX	XX	0	XX		39.38262	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1.70475	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		0	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		1.70475	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L828+L837+L840	XX	XX	0	XX		118.8173	

										RUNNING PORTION		
										OF CM EXPENSE		
										CASES_OF C9		
										1: C7	*B7L808C9	YARD
										2: C7	*B7L808C18	PORTION
										3: C7	*B7L808C27	OF CM
										4: C7	*B7L808C36	EXPENSE
										5: C7	*B7L808C45	C7 -C10
LINE	CODE	VARIABILITY	PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP*		
		(4)		(5)		(6)	(7)	(8)		(9)	(10)	(11)
801	809013		.86	50.86469	A1L568C2	.5	25.43234	25.43234	A3L315C1	3	25.10597	.32638
802	002		.43944	.04181	A1L568C2	.5	.02091	.02091	A2L102C1	5	.02064	.000268
803	005		.43944	.00546637	A1L568C2	.5	.00273319	.0027332	A2L105C1	5	.00269811	.000035
804	024		.43171	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033		.24246	.09072	A1L568C2	.5	.04536	.04536	A2L129C1	5	.04478	.000582
806	114		.43944	.0656	A1L568C2	.5	.0328	.0328	A2L144C1	5	.03238	.000421
807	117		.43171	.01516	A1L568C2	.5	.00757977	.0075798	A2L147C1	1	.0074825	.000097
808	126		.43171	0	A1L568C2	.5	0	0	A2L156C1	1	0	0
809	129		.43171	0	A1L568C2	.5	0	0	A2L159C1	1	0	0
810	141		.43171	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144		.43171	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147		.43171	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150		.86	.01372	A1L568C2	.5	.00686009	.0068601	A2L180C1	1	.00677205	.000088
814	110		.43944	.00096674	A1L568C2	.5	.00048337	.0004834	A2L140C1	5	.00047717	.000006
815	307		.44029	.00258841	A1L568C2	.5	.00129421	.0012942	A2L245C1	3	.0012776	.000017
816	220		.24028	.54922	A1L568C2	.5	.27461	.27461	A2L220C1	3	.27109	.003524
817	222		.86	1.18159	A1L568C2	.5	.5908	.5908	A2L222C1	3	.58321	.007582
818	223		.22998	.92922	A1L568C2	.5	.46461	.46461	A2L223C1	1	.45865	.005962
819	224		.24028	1.49556	A1L568C2	.5	.74778	.74778	A2L224C1	3	.73818	.009596
820	225		.22998	.53154	A1L568C2	.5	.26577	.26577	A2L225C1	1	.26236	.003411
821	228		.22998	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229		.22998	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233		.22998	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234		.22998	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236		.22998	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237		.86	0	A1L568C2	.5	0	0	A2L237C1	1	0	0
827	235		.86	-1.42691	A1L568C2	.5	-.71345	-.71345	A2L235C1	3	-.7043	-.00916
828		XX		57.21476	XX	XX	28.60738	28.60738	XX	XX	28.24026	.36712
829	909120		.5	.19131	A1L568C2	.5	.09566	.09566	A3L714C1	1	.09443	.001228
830	909320		1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138		.5	0	A1L568C2	.5	0	0	A3L439C1	1	0	0
832	809338		1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113		1	0	A1L568C4	.4	0	0	A3L415C1	1	0	0
834	809313		1	0	XX	XX	0	0	A3L615C1	1	0	0
835	9413		1	12	1.0	1	12	0	A3L208C1	1	11.846	.154
836	9513		1	27	XX	XX	0	27	A3L208C1	1	0	0
837		XX		39.19131	XX	XX	12.09566	27.09566	XX	XX	11.94043	.15522
838	909820		.5	.85237	A1L568C2	.5	.42619	.42619	1.0	1	.42072	.005469
839	809813		1	0	A1L568C4	.4	0	0	1.0	1	0	0
840		XX		.85237	XX	XX	.42619	.42619	XX	XX	.42072	.005469
841		XX		97.25845	XX	XX	41.12922	56.12923	XX	XX	40.60141	.52782

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L808C7	COST	CM (LH)	1: B7L808C5	COST	CM-YARD	2: C8 *B7L808C4	YARD		2: C8 *B7L808C13	PORTION				
		2: B7L808C16	PER	TO TOTAL	2: B7L808C14	PER	TO TOTAL	3: C8 *B7L808C22	OF CD		3: C8 *B7L808C31	EXPENSE				
		3: B7L808C25	CM (LH)	COST	3: B7L808C23	CM - YARD	COST	4: C8 *B7L808C40	C8 -C18							
		4: B7L808C34	C10/C12	C10/C5	4: B7L808C32	C11/C15	C11/C5									
		5: B7L808C43	(12)	(13)	5: B7L808C41	(14)	(15)	(16)	(17)		(18)	(19)				
801	809013	1986	.01264	.49358	9.93333	.03286	.0064166	9.10255	16.3298							
802	002	2188	.00000943	.49358	10.943	.00002452	.0064166	.00759334	.01331							
803	005	2188	.00000123	.49358	10.943	.00000321	.0064166	.00099267	.001741							
804	024	1654	0	0	8.27	0	0	0	0							
805	033	2188	.00002046	.49358	10.943	.00005319	.0064166	.01647	.02888							
806	114	2188	.00001479	.49358	10.943	.00003847	.0064166	.01191	.02089							
807	117	1654	.00000452	.49358	8.27	.00001176	.0064166	.00285476	.004725							
808	126	1654	0	0	8.27	0	0	0	0							
809	129	1654	0	0	8.27	0	0	0	0							
810	141	1654	0	0	8.27	0	0	0	0							
811	144	1654	0	0	8.27	0	0	0	0							
812	147	1654	0	0	8.27	0	0	0	0							
813	150	1654	.00000409	.49358	8.27	.00001065	.0064166	.0025837	.004276							
814	110	2188	.00000022	.49358	10.943	.00000057	.0064166	.00017556	.000308							
815	307	1986	.00000064	.49358	9.93333	.00000167	.0064166	.00046321	.000831							
816	220	1986	.00013645	.49358	9.93333	.00035478	.0064166	.09829	.17632							
817	222	1986	.00029356	.49358	9.93333	.00076327	.0064166	.21145	.37934							
818	223	1654	.0002773	.49358	8.27	.00072097	.0064166	.17499	.28963							
819	224	1986	.00037157	.49358	9.93333	.00096608	.0064166	.26764	.48014							
820	225	1654	.00015862	.49358	8.27	.00041241	.0064166	.1001	.16567							
821	228	1654	0	0	8.27	0	0	0	0							
822	229	1654	0	0	8.27	0	0	0	0							
823	233	1654	0	0	8.27	0	0	0	0							
824	234	1654	0	0	8.27	0	0	0	0							
825	236	1654	0	0	8.27	0	0	0	0							
826	237	1654	0	0	8.27	0	0	0	0							
827	235	1986	-.00035451	.49358	9.93333	-.00092173	.0064166	-.25535	-.4581							
828	XX	.01428	.49358	XX	.03714	.0064166	10.25341	18.354								
829	909120	1654	.00005709	.49358	8.27	.00014844	.0064166	.03603	.05963							
830	909320	1654	0	0	8.27	0	0	0	0							
831	809138	1654	0	0	8.27	0	0	0	0							
832	809338	1654	0	0	8.27	0	0	0	0							
833	809113	1654	0	0	8.27	0	0	0	0							
834	809313	1654	0	0	8.27	0	0	0	0							
835	9413	1654	.00716203	.98717	8.27	.01862	.01283	0	0							
836	9513	1654	0	0	8.27	0	0	10.16897	16.831							
837	XX	.00721912	.30467	XX	.01877	.0039607	10.205	16.8907								
838	909820	1654	.00025436	.49358	8.27	.00066134	.0064166	.16051	.26567							
839	809813	1654	0	0	8.27	0	0	0	0							
840	XX	.00025436	.49358	XX	.00066134	.0064166	.16051	.26567								
841	XX	.02176	.41746	XX	.05657	.005427	20.61893	35.5103								

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	2.76852	3.28788	.17896	4.96667	3.28788	.32104
802	002	3.12058	.00243331	.1816	5.4715	.00243331	.3184
803	005	3.12058	.00031811	.1816	5.4715	.00031811	.3184
804	024	2.49828	0	0	4.135	0	0
805	033	3.12058	.00527912	.1816	5.4715	.00527912	.3184
806	114	3.12058	.00381741	.1816	5.4715	.00381741	.3184
807	117	2.49828	.00114269	.18831	4.135	.00114269	.31169
808	126	2.49828	0	0	4.135	0	0
809	129	2.49828	0	0	4.135	0	0
810	141	2.49828	0	0	4.135	0	0
811	144	2.49828	0	0	4.135	0	0
812	147	2.49828	0	0	4.135	0	0
813	150	2.49828	.00103419	.18831	4.135	.00103419	.31169
814	110	3.12058	.00005626	.1816	5.4715	.00005626	.3184
815	307	2.76852	.00016731	.17896	4.96667	.00016731	.32104
816	220	2.76852	.0355	.17896	4.96667	.0355	.32104
817	222	2.76852	.07638	.17896	4.96667	.07638	.32104
818	223	2.49828	.07004	.18831	4.135	.07004	.31169
819	224	2.76852	.09667	.17896	4.96667	.09667	.32104
820	225	2.49828	.04007	.18831	4.135	.04007	.31169
821	228	2.49828	0	0	4.135	0	0
822	229	2.49828	0	0	4.135	0	0
823	233	2.49828	0	0	4.135	0	0
824	234	2.49828	0	0	4.135	0	0
825	236	2.49828	0	0	4.135	0	0
826	237	2.49828	0	0	4.135	0	0
827	235	2.76852	-.09224	.17896	4.96667	-.09224	.32104
828	XX	3.71302	.17921	.17921	XX	3.71302	.32079
829	909120	2.49828	.01442	.18831	4.135	.01442	.31169
830	909320	2.49828	0	0	4.135	0	0
831	809138	2.49828	0	0	4.135	0	0
832	809338	2.49828	0	0	4.135	0	0
833	809113	2.49828	0	0	4.135	0	0
834	809313	2.49828	0	0	4.135	0	0
835	9413	2.49828	0	0	4.135	0	0
836	9513	2.49828	4.07038	.37663	4.135	4.07038	.62337
837	XX	4.0848	.26039	.26039	XX	4.0848	.43098
838	909820	2.49828	.06425	.18831	4.135	.06425	.31169
839	809813	2.49828	0	0	4.135	0	0
840	XX	.06425	.18831	.18831	XX	.06425	.31169
841	XX	7.86207	.212	.212	XX	7.86207	.36511

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	7.89309
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	.0127
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	.0016601
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	.04993
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	.01992
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	.00468619
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	0
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	0
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.00212907
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	.00029359
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	.00078455
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	.30504
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	.18336
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	.53922
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	.83063
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	.30845
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	0
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-.22143
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	10.37331
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	.05106
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	0
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	0
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	36
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	242
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	278.0511
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	.2275
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	0
940		TOTAL ROI : L938+L939	XX	XX	0	XX	.2275
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	288.6519

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD	
			NO REGR C3*C4						2: C7 *B7L809C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27	OF CM	
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36	EXPENSE	
			(5)					AP*	5: C7 *B7L809C45	C7 -C10	
								(9)	(10)	(11)	
901	809014	.86	6.78805	A1L569C2	.5	3.39403	3.39403	A3L316C1	3	3.35047	.04356
902	002	.43944	.00558026	A1L569C2	.5	.00279013	.0027901	A2L102C1	5	.00270783	.000082
903	005	.43944	.00072951	A1L569C2	.5	.00036475	.0003648	A2L105C1	5	.00035399	.000011
904	024	.43171	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.24246	.01211	A1L569C2	.5	.00605326	.0060533	A2L129C1	5	.0058747	.000179
906	114	.43944	.0087544	A1L569C2	.5	.0043772	.0043772	A2L144C1	5	.00424809	.000129
907	117	.43171	.00202309	A1L569C2	.5	.00101154	.0010115	A2L147C1	1	.00099856	.000013
908	126	.43171	0	A1L569C2	.5	0	0	A2L156C1	1	0	0
909	129	.43171	0	A1L569C2	.5	0	0	A2L159C1	1	0	0
910	141	.43171	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.43171	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.43171	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.001831	A1L569C2	.5	.0009155	.0009155	A2L180C1	1	.00090375	.000012
914	110	.43944	.00012902	A1L569C2	.5	.00006451	.0000645	A2L140C1	5	.0000626	.000002
915	307	.44029	.00034543	A1L569C2	.5	.00017272	.0001727	A2L245C1	3	.0001705	.000002
916	220	.24028	.0733	A1L569C2	.5	.03665	.03665	A2L220C1	3	.03618	.00047
917	222	.86	.15769	A1L569C2	.5	.07884	.07884	A2L222C1	3	.07783	.001012
918	223	.22998	.12401	A1L569C2	.5	.062	.062	A2L223C1	1	.06121	.000796
919	224	.24028	.19959	A1L569C2	.5	.09979	.09979	A2L224C1	3	.09851	.001281
920	225	.22998	.07094	A1L569C2	.5	.03547	.03547	A2L225C1	1	.03501	.000455
921	228	.22998	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.22998	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.22998	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.22998	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.22998	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	0	A1L569C2	.5	0	0	A2L237C1	1	0	0
927	235	.86	-.19043	A1L569C2	.5	-.09521	-.09521	A2L235C1	3	-.09399	-.00122
928	XX		7.63549	XX	XX	3.81775	3.81775	XX	XX	3.76852	.04922
929	909120	.5	.02553	A1L569C2	.5	.01277	.01277	A3L714C1	1	.0126	.000164
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	0	A1L569C2	.5	0	0	A3L439C1	1	0	0
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	0	A1L569C4	.4	0	0	A3L416C1	1	0	0
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	36	1.0	1	36	0	A3L209C1	1	35.53801	.46199
936	9514	1	242	XX	XX	0	242	A3L209C1	1	0	0
937	XX		278.0256	XX	XX	36.01277	242.013	XX	XX	35.55061	.46216
938	909820	.5	.11375	A1L569C2	.5	.05688	.05688	1.0	1	.05615	.00073
939	809814	1	0	A1L569C4	.4	0	0	1.0	1	0	0
940	XX		.11375	XX	XX	.05688	.05688	XX	XX	.05615	.00073
941	XX		285.7748	XX	XX	39.88739	245.887	XX	XX	39.37528	.51211

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L809C7	UNIT	EXPENSE	1: B7L809C5	UNIT	EXPENSE	1: C8 *B7L809C4	YARD	
		2: B7L809C16	COST	RATIO	2: B7L809C14	COST	RATIO	2: C8 *B7L809C13	PORTION	
		3: B7L809C25	PER	CM (LH)	3: B7L809C23	PER	CM-YARD	3: C8 *B7L809C22	OF CD	
		4: B7L809C34	CM (LH)	TO TOTAL	4: B7L809C32	CM - YARD	TO TOTAL	4: C8 *B7L809C31	EXPENSE	
		5: B7L809C43	C10/C12	VARIABLE	5: B7L809C41	C11/C15	VARIABLE	5: C8 *B7L809C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
901	809014	340.3334	.00984468	.49358	1.70167	.0256	.0064166	1.21476	2.17926	
902	002	400.4	.00000676	.48525	4.68066	.00001758	.01475	.00069006	.0021	
903	005	400.4	.00000088	.48525	4.68066	.00000023	.01475	.00009021	.000275	
904	024	301	0	0	1.505	0	0	0	0	
905	033	400.4	.00001467	.48525	4.68066	.00003815	.01475	.0014971	.004556	
906	114	400.4	.00001061	.48525	4.68066	.00002758	.01475	.00108258	.003295	
907	117	301	.00000332	.49358	1.505	.00000863	.0064166	.00038098	.000631	
908	126	301	0	0	1.505	0	0	0	0	
909	129	301	0	0	1.505	0	0	0	0	
910	141	301	0	0	1.505	0	0	0	0	
911	144	301	0	0	1.505	0	0	0	0	
912	147	301	0	0	1.505	0	0	0	0	
913	150	301	.000003	.49358	1.505	.00000781	.0064166	.0003448	.000571	
914	110	400.4	.00000016	.48525	4.68066	.00000041	.01475	.00001595	.000049	
915	307	340.3334	.00000005	.49358	1.70167	.00000013	.0064166	.00006182	.000111	
916	220	340.3334	.0001063	.49358	1.70167	.00027638	.0064166	.01312	.02353	
917	222	340.3334	.00022869	.49358	1.70167	.0005946	.0064166	.02822	.05062	
918	223	301	.00020335	.49358	1.505	.00052871	.0064166	.02335	.03865	
919	224	340.3334	.00028946	.49358	1.70167	.00075259	.0064166	.03572	.06408	
920	225	301	.00011632	.49358	1.505	.00030244	.0064166	.01336	.02211	
921	228	301	0	0	1.505	0	0	0	0	
922	229	301	0	0	1.505	0	0	0	0	
923	233	301	0	0	1.505	0	0	0	0	
924	234	301	0	0	1.505	0	0	0	0	
925	236	301	0	0	1.505	0	0	0	0	
926	237	301	0	0	1.505	0	0	0	0	
927	235	340.3334	-.00027617	.49358	1.70167	-.00071805	.0064166	-.03408	-.06113	
928	XX		.0111	.49355	XX	.02887	.0064464	1.36677	2.45098	
929	909120	301	.00004187	.49358	1.505	.00010885	.0064166	.00480786	.007958	
930	909320	301	0	0	1.505	0	0	0	0	
931	809138	301	0	0	1.505	0	0	0	0	
932	809338	301	0	0	1.505	0	0	0	0	
933	809114	301	0	0	1.505	0	0	0	0	
934	809314	301	0	0	1.505	0	0	0	0	
935	9414	301	.11807	.98717	1.505	.30697	.01283	0	0	
936	9514	301	0	0	1.505	0	0	91.14412	150.86	
937	XX		.11811	.12787	XX	.30708	.0016623	91.14893	150.86	
938	909820	301	.00018653	.49358	1.505	.00048498	.0064166	.02142	.03545	
939	809814	301	0	0	1.505	0	0	0	0	
940	XX		.00018653	.49358	XX	.00048498	.0064166	.02142	.03545	
941	XX		.1294	.13778	XX	.33644	.001792	92.53712	153.35	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L809C2	COST	CD (LH)	1: B7L809C1	COST	CD-YARD
		2: B7L809C11	PER	TO TOTAL	2: B7L809C10	PER	TO TOTAL
		3: B7L809C20	CD (LH)	VARIABLE	3: B7L809C19	CD-YARD	VARIABLE
		4: B7L809C29	C18/C20	COST	4: B7L809C28	C19/C23	COST
		5: B7L809C38	(20)	C18/C5	5: B7L809C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
901	809014	.47427	2.56133	.17896	.85083	2.56133	.32104
902	002	.5709	.00120872	.12366	1.73744	.00120872	.37634
903	005	.5709	.00015801	.12366	1.73744	.00015801	.37634
904	024	.45465	0	0	.7525	0	0
905	033	.5709	.00262234	.12366	1.73744	.00262234	.37634
906	114	.5709	.00189625	.12366	1.73744	.00189625	.37634
907	117	.45465	.00083796	.18831	.7525	.00083796	.31169
908	126	.45465	0	0	.7525	0	0
909	129	.45465	0	0	.7525	0	0
910	141	.45465	0	0	.7525	0	0
911	144	.45465	0	0	.7525	0	0
912	147	.45465	0	0	.7525	0	0
913	150	.45465	.0007584	.18831	.7525	.0007584	.31169
914	110	.5709	.00002795	.12366	1.73744	.00002795	.37634
915	307	.47427	.00013034	.17896	.85083	.00013034	.32104
916	220	.47427	.02766	.17896	.85083	.02766	.32104
917	222	.47427	.0595	.17896	.85083	.0595	.32104
918	223	.45465	.05136	.18831	.7525	.05136	.31169
919	224	.47427	.07531	.17896	.85083	.07531	.32104
920	225	.45465	.02938	.18831	.7525	.02938	.31169
921	228	.45465	0	0	.7525	0	0
922	229	.45465	0	0	.7525	0	0
923	233	.45465	0	0	.7525	0	0
924	234	.45465	0	0	.7525	0	0
925	236	.45465	0	0	.7525	0	0
926	237	.45465	0	0	.7525	0	0
927	235	.47427	-.07185	.17896	.85083	-.07185	.32104
928	XX		2.88403	.179	XX	2.88403	.321
929	909120	.45465	.01057	.18831	.7525	.01057	.31169
930	909320	.45465	0	0	.7525	0	0
931	809138	.45465	0	0	.7525	0	0
932	809338	.45465	0	0	.7525	0	0
933	809114	.45465	0	0	.7525	0	0
934	809314	.45465	0	0	.7525	0	0
935	9414	.45465	0	0	.7525	0	0
936	9514	.45465	200.4729	.37663	.7525	200.4729	.62337
937	XX		200.4835	.32784	XX	200.4835	.54263
938	909820	.45465	.04712	.18831	.7525	.04712	.31169
939	809814	.45465	0	0	.7525	0	0
940	XX		.04712	.18831	XX	.04712	.31169
941	XX		203.4147	.32381	XX	203.4147	.53661

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1001	809015	FREIGHT CAR REPAIRS		0 A3L317C12		0	A3L317C12		31.54619
1002	002	ADMINIST B & B	2	A2L102C44		0	B9L201C21		.05075
1003	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C21		.00663489
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C21		0
1005	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C21		.19957
1006	114	FRINGES OTHER	2	A2L144C44		0	B9L205C21		.07962
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C21		.01873
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0	B9L207C21		0
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C21		0
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C21		0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C21		0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C21		0
1013	150	OTHER EXP	0	A2L180C44		0	B9L212C21		.00850923
1014	110	SMALL TOOLS	2	A2L140C44		0	B9L213C21		.0011734
1015	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C21		.0031356
1016	220	FC ADMINIST	16	A2L220C44		0	B9L215C21		1.21913
1017	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C21		.73282
1018	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C21		2.15508
1019	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C21		3.31976
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C21		1.23277
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C21		0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C21		0
1023	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C21		0
1024	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C21		0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C21		0
1026	237	FC OTHER EXP	0	A2L237C44		0	B9L225C21		0
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C21		-.88497
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX		0	XX		41.45886
1029	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L422C3		.20408
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L422C4		0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L422C7		-2.96792
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L422C8		0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2		0	B2L224C2		-242
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2		0	B2L529C2		0
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2		0	B2L692C2		19
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2		0	B2L693C2		98
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX		0	XX		-127.764
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4		0	B5L637C4		-8.73987
1039	809815	FREIGHT CAR-ROI	0	B5L712C4		0	B5L712C4		54.82616
1040		TOTAL ROI : L1038+L1039	XX	XX		0	XX		46.08629
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX		0	XX		-40.2187

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD	
			NO REGR C3*C4						2: C7 *B7L810C18	PORTION	
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27	OF CM	
		(4)	ELSE C2*C4 (5)		(6)	(7)	(8)		4: C7 *B7L810C36	EXPENSE	
								AP* (9)	5: C7 *B7L810C45 (10)	C7 -C10 (11)	
1001	809015	.86	27.12973	A1L570C2	.5	13.56486	13.56486	A3L317C1	3	13.35487	.20999
1002	002	.43944	.0223	A1L570C2	.5	.01115	.01115	A2L102C1	5	.01097	.000184
1003	005	.43944	.0029156	A1L570C2	.5	.0014578	.0014578	A2L105C1	5	.00143379	.000024
1004	024	.43171	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.24246	.04839	A1L570C2	.5	.02419	.02419	A2L129C1	5	.02379	.000399
1006	114	.43944	.03499	A1L570C2	.5	.01749	.01749	A2L144C1	5	.01721	.000288
1007	117	.43171	.00808565	A1L570C2	.5	.00404282	.0040428	A2L147C1	1	.00398846	.000054
1008	126	.43171	0	A1L570C2	.5	0	0	A2L156C1	1	0	0
1009	129	.43171	0	A1L570C2	.5	0	0	A2L159C1	1	0	0
1010	141	.43171	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.43171	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.43171	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.00731794	A1L570C2	.5	.00365897	.003659	A2L180C1	1	.00360977	.000049
1014	110	.43944	.00051563	A1L570C2	.5	.00025782	.0002578	A2L140C1	5	.00025357	.000004
1015	307	.44029	.00138058	A1L570C2	.5	.00069029	.0006903	A2L245C1	3	.00067961	.000011
1016	220	.24028	.29294	A1L570C2	.5	.14647	.14647	A2L220C1	3	.1442	.002267
1017	222	.86	.63023	A1L570C2	.5	.31511	.31511	A2L222C1	3	.31023	.004878
1018	223	.22998	.49562	A1L570C2	.5	.24781	.24781	A2L223C1	1	.24448	.003332
1019	224	.24028	.79769	A1L570C2	.5	.39884	.39884	A2L224C1	3	.39267	.006174
1020	225	.22998	.28351	A1L570C2	.5	.14175	.14175	A2L225C1	1	.13985	.001906
1021	228	.22998	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.22998	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.22998	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.22998	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.22998	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	0	A1L570C2	.5	0	0	A2L237C1	1	0	0
1027	235	.86	-.76107	A1L570C2	.5	-.38054	-.38054	A2L235C1	3	-.37464	-.00589
1028	XX		30.51667	XX	XX	15.25833	15.25833	XX	XX	15.02288	.23545
1029	909120	.5	.10204	A1L570C2	.5	.05102	.05102	A3L714C1	1	.05033	.000686
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	-1.48396	A1L570C2	.5	-.74198	-.74198	A3L439C1	1	-.732	-.00998
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	-242	A1L570C4	.4	-96.80001	-145.2	A3L417C1	1	-95.49834	-1.3017
1034	809315	1	0	XX	XX	0	0	A3L617C1	1	0	0
1035	9415	1	19	1.0	1	19	0	A3L210C1	1	18.74451	.25549
1036	9515	1	98	XX	XX	0	98	A3L210C1	1	0	0
1037	XX		-126.3819	XX	XX	-78.49097	-47.891	XX	XX	-77.4355	-1.0555
1038	909820	.5	-4.36993	A1L570C2	.5	-2.18497	-2.18497	1.0	1	-2.15559	-.02938
1039	809815	1	54.82616	A1L570C4	.4	21.93046	32.89569	1.0	1	21.63556	.2949
1040	XX		50.45622	XX	XX	19.7455	30.71073	XX	XX	19.47998	.26552
1041	XX		-45.40904	XX	XX	-43.48714	-1.9219	XX	XX	-42.93265	-.55449

*ABBREVIATION FOR ANNUALIZATION PERIOD

		CAR MILES RUNNING			CAR MILES YARD			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9		EXPENSE RATIO	CASES_OF C9		EXPENSE RATIO	CASES_OF C9		
		1: B7L810C7	UNIT	CM (LH)	1: B7L810C5	UNIT	CM-YARD	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	TO TOTAL	2: B7L810C14	COST	TO TOTAL	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	VARIABLE	3: B7L810C23	PER	VARIABLE	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
LINE	CODE	5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	934.3334	.01429	.49226	5.65054	.03716	.0077403	4.50246	9.0624	
1002	002	954.4001	.00001149	.49176	6.14798	.00002988	.0082363	.0036627	.007489	
1003	005	954.4001	.00000015	.49176	6.14798	.000000391	.0082363	.00047882	.000979	
1004	024	943	0	0	4.94359	0	0	0	0	
1005	033	954.4001	.000002493	.49176	6.14798	.000006482	.0082363	.00794632	.01625	
1006	114	954.4001	.000001803	.49176	6.14798	.000004687	.0082363	.0057461	.01175	
1007	117	943	.000000423	.49328	4.94359	.0000011	.0067235	.00149219	.002551	
1008	126	943	0	0	4.94359	0	0	0	0	
1009	129	943	0	0	4.94359	0	0	0	0	
1010	141	943	0	0	4.94359	0	0	0	0	
1011	144	943	0	0	4.94359	0	0	0	0	
1012	147	943	0	0	4.94359	0	0	0	0	
1013	150	943	.000000383	.49328	4.94359	.000000995	.0067235	.00135051	.002308	
1014	110	954.4001	.000000027	.49176	6.14798	.000000069	.0082363	.000008468	.000173	
1015	307	934.3334	.000000073	.49226	5.65054	.000000189	.0077402	.00022912	.000461	
1016	220	934.3334	.000015434	.49226	5.65054	.00040128	.0077403	.04862	.09785	
1017	222	934.3334	.00033204	.49226	5.65054	.0008633	.0077402	.10459	.21052	
1018	223	943	.00025926	.49328	4.94359	.00067407	.0067235	.09147	.15634	
1019	224	934.3334	.00042027	.49226	5.65054	.00109269	.0077403	.13238	.26646	
1020	225	943	.0001483	.49328	4.94359	.00038558	.0067235	.05232	.08943	
1021	228	943	0	0	4.94359	0	0	0	0	
1022	229	943	0	0	4.94359	0	0	0	0	
1023	233	943	0	0	4.94359	0	0	0	0	
1024	234	943	0	0	4.94359	0	0	0	0	
1025	236	943	0	0	4.94359	0	0	0	0	
1026	237	943	0	0	4.94359	0	0	0	0	
1027	235	934.3334	-.00040098	.49226	5.65054	-.00104254	.0077403	-.12631	-.25423	
1028		XX	.01607	.49228	XX	.04179	.0077156	5.07914	10.1792	
1029	909120	943	.000005338	.49328	4.94359	.00013878	.0067235	.01883	.03219	
1030	909320	943	0	0	4.94359	0	0	0	0	
1031	809138	943	-.00077625	.49328	4.94359	-.00201825	.0067235	-.27386	-.46812	
1032	809338	943	0	0	4.94359	0	0	0	0	
1033	809115	943	-.10127	.39462	4.94359	-.2633	.0053788	-53.59259	-91.607	
1034	809315	943	0	0	4.94359	0	0	0	0	
1035	9415	943	.01988	.98655	4.94359	.05168	.01345	0	0	
1036	9515	943	0	0	4.94359	0	0	36.17131	61.8287	
1037		XX	-.08212	.61271	XX	-.2135	.0083514	-17.67631	-30.215	
1038	909820	943	-.00228588	.49328	4.94359	-.00594331	.0067235	-.80646	-1.3785	
1039	809815	943	.02294	.39462	4.94359	.05965	.0053788	12.14163	20.7541	
1040		XX	.02066	.38608	XX	.05371	.0052623	11.33517	19.3756	
1041		XX	-.04539	.94546	XX	-.118	.01221	-1.262	-.65989	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	1.30204	3.45801	.16596	2.6207	3.45801	.33404
1002	002	1.36082	.00269154	.16423	2.78226	.00269154	.33577
1003	005	1.36082	.00035186	.16423	2.78226	.00035186	.33577
1004	024	1.42435	0	0	2.43469	0	0
1005	033	1.36082	.00583937	.16423	2.78226	.00583937	.33577
1006	114	1.36082	.00422254	.16423	2.78226	.00422254	.33577
1007	117	1.42435	.00104762	.18455	2.43469	.00104762	.31545
1008	126	1.42435	0	0	2.43469	0	0
1009	129	1.42435	0	0	2.43469	0	0
1010	141	1.42435	0	0	2.43469	0	0
1011	144	1.42435	0	0	2.43469	0	0
1012	147	1.42435	0	0	2.43469	0	0
1013	150	1.42435	.00094815	.18455	2.43469	.00094815	.31545
1014	110	1.36082	.00006223	.16423	2.78226	.00006223	.33577
1015	307	1.30204	.00017597	.16596	2.6207	.00017597	.33404
1016	220	1.30204	.03734	.16596	2.6207	.03734	.33404
1017	222	1.30204	.08033	.16596	2.6207	.08033	.33404
1018	223	1.42435	.06422	.18455	2.43469	.06422	.31545
1019	224	1.30204	.10167	.16596	2.6207	.10167	.33404
1020	225	1.42435	.03673	.18455	2.43469	.03673	.31545
1021	228	1.42435	0	0	2.43469	0	0
1022	229	1.42435	0	0	2.43469	0	0
1023	233	1.42435	0	0	2.43469	0	0
1024	234	1.42435	0	0	2.43469	0	0
1025	236	1.42435	0	0	2.43469	0	0
1026	237	1.42435	0	0	2.43469	0	0
1027	235	1.30204	-.09701	.16596	2.6207	-.09701	.33404
1028	XX	3.89065	.16644	.16644	XX	3.89065	.33356
1029	909120	1.42435	.01322	.18455	2.43469	.01322	.31545
1030	909320	1.42435	0	0	2.43469	0	0
1031	809138	1.42435	-.19227	.18455	2.43469	-.19227	.31545
1032	809338	1.42435	0	0	2.43469	0	0
1033	809115	1.42435	-37.62587	.22146	2.43469	-37.62588	.37854
1034	809315	1.42435	0	0	2.43469	0	0
1035	9415	1.42435	0	0	2.43469	0	0
1036	9515	1.42435	25.39488	.36909	2.43469	25.39488	.63091
1037	XX	12.41005	.13986	.13986	XX	-12.41005	.23907
1038	909820	1.42435	-.56619	.18455	2.43469	-.56619	.31545
1039	809815	1.42435	8.52431	.22146	2.43469	8.52431	.37854
1040	XX	7.95811	.22465	.22465	XX	7.95811	.38401
1041	XX	-.56129	.02779	.02779	XX	-.56129	.01453

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		476.1368	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		.76603	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		.10014	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		3.01211	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		1.20176	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		.28269	
1108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C23		0	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		0	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.12843	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		.01771	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		.04733	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		18.40075	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		11.0607	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		32.52739	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		50.10625	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		18.60658	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		0	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-13.35709	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		625.7517	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		3.08023	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		-.18396	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		-15	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		95	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		562	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		2195	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		2839	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		13.12568	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		78.34331	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		91.46899	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		3557	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36	C7 -C10	(11)
			(5)					AP* (9)	5: C7 *B7L811C45		
									(10)		
1101	809016	.86	409.4776	A1L571C2	.5	204.7388	204.739	A3L318C1	3	202.1071	2.63167
1102	002	.43944	.33662	A1L571C2	.5	.16831	.16831	A2L102C1	5	.16614	.002165
1103	005	.43944	.04401	A1L571C2	.5	.022	.022	A2L105C1	5	.02172	.000283
1104	024	.43171	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.24246	.7303	A1L571C2	.5	.36515	.36515	A2L129C1	5	.36045	.004697
1106	114	.43944	.52809	A1L571C2	.5	.26405	.26405	A2L144C1	5	.26065	.003397
1107	117	.43171	.12204	A1L571C2	.5	.06102	.06102	A2L147C1	1	.06024	.000784
1108	126	.43171	0	A1L571C2	.5	0	0	A2L156C1	1	0	0
1109	129	.43171	0	A1L571C2	.5	0	0	A2L159C1	1	0	0
1110	141	.43171	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.43171	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.43171	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.11045	A1L571C2	.5	.05523	.05523	A2L180C1	1	.05452	.00071
1114	110	.43944	.00778262	A1L571C2	.5	.00389131	.0038913	A2L140C1	5	.00384125	.00005
1115	307	.44029	.02084	A1L571C2	.5	.01042	.01042	A2L245C1	3	.01028	.000134
1116	220	.24028	4.4214	A1L571C2	.5	2.2107	2.2107	A2L220C1	3	2.18229	.02842
1117	222	.86	9.5122	A1L571C2	.5	4.7561	4.7561	A2L222C1	3	4.69497	.06113
1118	223	.22998	7.48056	A1L571C2	.5	3.74028	3.74028	A2L223C1	1	3.69222	.04806
1119	224	.24028	12.03972	A1L571C2	.5	6.01986	6.01986	A2L224C1	3	5.94248	.07738
1120	225	.22998	4.27909	A1L571C2	.5	2.13954	2.13954	A2L225C1	1	2.11205	.02749
1121	228	.22998	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.22998	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.22998	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.22998	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.22998	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	0	A1L571C2	.5	0	0	A2L237C1	1	0	0
1127	235	.86	-11.4871	A1L571C2	.5	-5.74355	-5.74355	A2L235C1	3	-5.66972	-.07383
1128	XX		460.5979	XX	XX	230.2989	230.299	XX	XX	227.3387	2.96019
1129	909120	.5	1.54012	A1L571C2	.5	.77006	.77006	A3L714C1	1	.76016	.009894
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	-.09198	A1L571C2	.5	-.04599	-.04599	A3L439C1	1	-.0454	-.00059
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	-15	A1L571C4	.4	-6	-9	A3L418C1	1	-5.92291	-.07709
1134	809316	1	95	XX	XX	0	95	A3L618C1	1	0	0
1135	9416	1	562	1.0	1	562	0	A3L211C1	1	554.779	7.22107
1136	9516	1	2195	XX	XX	0	2195	A3L211C1	1	0	0
1137	XX		2838	XX	XX	556.7241	2281	XX	XX	549.5708	7.15328
1138	909820	.5	6.56284	A1L571C2	.5	3.28142	3.28142	1.0	1	3.23926	.04216
1139	809816	1	78.34331	A1L571C4	.4	31.33733	47.00598	1.0	1	30.93467	.40265
1140	XX		84.90615	XX	XX	34.61875	50.2874	XX	XX	34.17393	.44481
1141	XX		3383	XX	XX	821.6417	2562	XX	XX	811.0835	10.5583

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L811C7	COST	CM (LH)	1: B7L811C5	COST	CM-YARD	2: C8 *B7L811C4			2: C8 *B7L811C13			PORTION	
		2: B7L811C16	PER	TO TOTAL	2: B7L811C14	PER	TO TOTAL	3: C8 *B7L811C22			4: C8 *B7L811C31			OF CD	
		3: B7L811C25	CM (LH)	VARIABLE	3: B7L811C23	CM - YARD	VARIABLE	4: C8 *B7L811C31			5: C8 *B7L811C40			EXPENSE	
		4: B7L811C34	C10/C12	COST	4: B7L811C32	C11/C15	COST	5: C8 *B7L811C40			C8 -C18				
		5: B7L811C43	(12)	(14)	5: B7L811C41	(16)	(17)	(18)			(19)				
		(13)			(15)										
1101	809016	19391	.01042	.49357	97.11428	.0271	.0064269	73.19913	131.54						
1102	002	20189	.00000823	.49357	101.1912	.0000214	.0064319	.06103	.10728						
1103	005	20189	.00000108	.49357	101.1912	.0000028	.0064319	.00797848	.01402						
1104	024	17657	0	0	88.39502	0	0	0	0						
1105	033	20189	.00001785	.49357	101.1912	.00004642	.0064319	.13241	.23275						
1106	114	20189	.00001291	.49357	101.1912	.00003357	.0064319	.09575	.1683						
1107	117	17657	.00000341	.49358	88.39502	.00000887	.0064245	.02296	.03806						
1108	126	17657	0	0	88.39502	0	0	0	0						
1109	129	17657	0	0	88.39502	0	0	0	0						
1110	141	17657	0	0	88.39502	0	0	0	0						
1111	144	17657	0	0	88.39502	0	0	0	0						
1112	147	17657	0	0	88.39502	0	0	0	0						
1113	150	17657	.00000309	.49358	88.39502	.00000803	.0064245	.02078	.03444						
1114	110	20189	.00000019	.49357	101.1912	.00000049	.0064319	.00141102	.00248						
1115	307	19391	.00000053	.49357	97.11428	.00000138	.0064269	.00372497	.006694						
1116	220	19391	.00011254	.49357	97.11428	.0002926	.0064269	.79038	1.42032						
1117	222	19391	.00024212	.49357	97.11428	.0006295	.0064269	1.70042	3.05568						
1118	223	17657	.00020911	.49358	88.39502	.00054368	.0064245	1.40758	2.3327						
1119	224	19391	.00030645	.49357	97.11428	.00079678	.0064269	2.15225	3.86761						
1120	225	17657	.00011962	.49358	88.39502	.000311	.0064245	.80518	1.33437						
1121	228	17657	0	0	88.39502	0	0	0	0						
1122	229	17657	0	0	88.39502	0	0	0	0						
1123	233	17657	0	0	88.39502	0	0	0	0						
1124	234	17657	0	0	88.39502	0	0	0	0						
1125	236	17657	0	0	88.39502	0	0	0	0						
1126	237	17657	0	0	88.39502	0	0	0	0						
1127	235	19391	-.00029238	.49357	97.11428	-.0007602	.0064269	-2.05346	-3.6901						
1128	XX	.01175	.49357	XX	.03056	.0064268	82.45445	147.84							
1129	909120	17657	.00004305	.49358	88.39502	.00011193	.0064245	.2898	.48026						
1130	909320	17657	0	0	88.39502	0	0	0	0						
1131	809138	17657	-.00000257	.49358	88.39502	-.00000669	.0064244	-.01731	-.02868						
1132	809338	17657	0	0	88.39502	0	0	0	0						
1133	809116	17657	-.00033544	.39486	88.39502	-.00087215	.0051396	-3.38698	-5.613						
1134	809316	17657	0	0	88.39502	0	0	35.75141	59.2486						
1135	9416	17657	.03142	.98715	88.39502	.08169	.01285	0	0						
1136	9516	17657	0	0	88.39502	0	0	826.0457	1368						
1137	XX	.03112	.19362	XX	.08092	.0025201	858.6827	1423							
1138	909820	17657	.00018345	.49358	88.39502	.00047698	.0064245	1.2349	2.04652						
1139	809816	17657	.00175198	.39486	88.39502	.00455513	.0051396	17.68979	29.3162						
1140	XX	.00193543	.40249	XX	.00503211	.0052389	18.92469	31.3627							
1141	XX	.04481	.23969	XX	.11651	.0031201	960.0618	1602							

LINE	CODE	CAR DAYS RUNNING			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L811C2		CD (LH)	1: B7L811C1		CD-YARD
		2: B7L811C11	COST	TO TOTAL	2: B7L811C10	COST	TO TOTAL
		3: B7L811C20	PER	VARIABLE	3: B7L811C19	PER	VARIABLE
		4: B7L811C29	CD (LH)	COST	4: B7L811C28	CD-YARD	COST
		5: B7L811C38	C18/C20	C18/C5	5: B7L811C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1101	809016	27.02277	2.70879	.17876	48.56024	2.70879	.32124
1102	002	28.78676	.00212009	.1813	50.60138	.00212009	.3187
1103	005	28.78676	.00027716	.1813	50.60138	.00027716	.3187
1104	024	26.67002	0	0	44.19858	0	0
1105	033	28.78676	.00459958	.1813	50.60138	.00459958	.3187
1106	114	28.78676	.00332603	.1813	50.60138	.00332603	.3187
1107	117	26.67002	.00086103	.18817	44.19858	.00086103	.31183
1108	126	26.67002	0	0	44.19858	0	0
1109	129	26.67002	0	0	44.19858	0	0
1110	141	26.67002	0	0	44.19858	0	0
1111	144	26.67002	0	0	44.19858	0	0
1112	147	26.67002	0	0	44.19858	0	0
1113	150	26.67002	.00077927	.18817	44.19858	.00077927	.31183
1114	110	28.78676	.00004902	.1813	50.60138	.00004902	.3187
1115	307	27.02277	.00013785	.17876	48.56024	.00013785	.32124
1116	220	27.02277	.02925	.17876	48.56024	.02925	.32124
1117	222	27.02277	.06293	.17876	48.56024	.06293	.32124
1118	223	26.67002	.05278	.18817	44.19858	.05278	.31183
1119	224	27.02277	.07965	.17876	48.56024	.07965	.32124
1120	225	26.67002	.03019	.18817	44.19858	.03019	.31183
1121	228	26.67002	0	0	44.19858	0	0
1122	229	26.67002	0	0	44.19858	0	0
1123	233	26.67002	0	0	44.19858	0	0
1124	234	26.67002	0	0	44.19858	0	0
1125	236	26.67002	0	0	44.19858	0	0
1126	237	26.67002	0	0	44.19858	0	0
1127	235	27.02277	-.07599	.17876	48.56024	-.07599	.32124
1128	XX		3.05172	.17902	XX	3.05172	.32098
1129	909120	26.67002	.01087	.18817	44.19858	.01087	.31183
1130	909320	26.67002	0	0	44.19858	0	0
1131	809138	26.67002	-.00064896	.18817	44.19858	-.00064896	.31183
1132	809338	26.67002	0	0	44.19858	0	0
1133	809116	26.67002	-.127	.2258	44.19858	-.127	.3742
1134	809316	26.67002	1.34051	.37633	44.19858	1.34051	.62367
1135	9416	26.67002	0	0	44.19858	0	0
1136	9516	26.67002	30.97282	.37633	44.19858	30.97282	.62367
1137	XX		32.19655	.30252	XX	32.19655	.50134
1138	909820	26.67002	.0463	.18817	44.19858	.0463	.31183
1139	809816	26.67002	.66328	.2258	44.19858	.66328	.3742
1140	XX		.70959	.22289	XX	.70959	.36938
1141	XX		35.95786	.28371	XX	35.95786	.47348

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		1407	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		2.2648	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.29608	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		8.90545	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		3.55305	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.83578	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		0	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		0	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.37972	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.05236	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.13992	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		54.40268	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		32.70148	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		96.16875	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		148.1415	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		55.01121	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		0	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-39.49087	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		1850	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		9.10685	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		1.7783	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		145	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		4145	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		-1868	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		-4478	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		-2045	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		46.35646	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		313.6566	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		360.0131	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		164.9625	

LINE	CODE	VARIABLE EXPENSE			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR DAYS	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9				
		VARIABILITY PERCENTAGE	REGR C2*C4	SOURCE					1: C7 *B7L812C9	2: C7 *B7L812C18	3: C7 *B7L812C27	4: C7 *B7L812C36	YARD PORTION OF CM EXPENSE
			NO REGR C3*C4										
			IF C2=BLANK THEN C3*C4										
			ELSE C2*C4										
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)						
1201	809017	.86	1210	A1L572C2	.5	605.3199	605.32	A3L319C1	3	591.2654	14.0545		
1202	002	.43944	.99523	A1L572C2	.5	.49762	.49762	A2L102C1	5	.48407	.01354		
1203	005	.43944	.13011	A1L572C2	.5	.06505	.06505	A2L105C1	5	.06328	.00177		
1204	024	.43171	0	A1L572C2	.5	0	0	A2L120C1	1	0	0		
1205	033	.24246	2.15918	A1L572C2	.5	1.07959	1.07959	A2L129C1	5	1.05021	.02938		
1206	114	.43944	1.56134	A1L572C2	.5	.78067	.78067	A2L144C1	5	.75942	.02124		
1207	117	.43171	.36081	A1L572C2	.5	.18041	.18041	A2L147C1	1	.17575	.00466		
1208	126	.43171	0	A1L572C2	.5	0	0	A2L156C1	1	0	0		
1209	129	.43171	0	A1L572C2	.5	0	0	A2L159C1	1	0	0		
1210	141	.43171	0	A1L572C2	.5	0	0	A2L171C1	1	0	0		
1211	144	.43171	0	A1L572C2	.5	0	0	A2L174C1	1	0	0		
1212	147	.43171	0	A1L572C2	.5	0	0	A2L177C1	1	0	0		
1213	150	.86	.32656	A1L572C2	.5	.16328	.16328	A2L180C1	1	.15906	.004218		
1214	110	.43944	.02301	A1L572C2	.5	.0115	.0115	A2L140C1	5	.01119	.000313		
1215	307	.44029	.06161	A1L572C2	.5	.0308	.0308	A2L245C1	3	.03009	.000715		
1216	220	.24028	13.07208	A1L572C2	.5	6.53604	6.53604	A2L220C1	3	6.38429	.15176		
1217	222	.86	28.12327	A1L572C2	.5	14.06164	14.06164	A2L222C1	3	13.73515	.32649		
1218	223	.22998	22.11662	A1L572C2	.5	11.05831	11.05831	A2L223C1	1	10.77265	.28566		
1219	224	.24028	35.596	A1L572C2	.5	17.798	17.798	A2L224C1	3	17.38476	.41324		
1220	225	.22998	12.65133	A1L572C2	.5	6.32566	6.32566	A2L225C1	1	6.16226	.16341		
1221	228	.22998	0	A1L572C2	.5	0	0	A2L228C1	1	0	0		
1222	229	.22998	0	A1L572C2	.5	0	0	A2L229C1	1	0	0		
1223	233	.22998	0	A1L572C2	.5	0	0	A2L233C1	1	0	0		
1224	234	.22998	0	A1L572C2	.5	0	0	A2L234C1	1	0	0		
1225	236	.22998	0	A1L572C2	.5	0	0	A2L236C1	1	0	0		
1226	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0		
1227	235	.86	-33.96214	A1L572C2	.5	-16.98107	-16.9811	A2L235C1	3	-16.5868	-.39427		
1228	XX		1361	XX	XX	680.8896	680.89	XX	XX	665.0243	15.8652		
1229	909120	.5	4.55342	A1L572C2	.5	2.27671	2.27671	A3L714C1	1	2.2179	.05881		
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0		
1231	809138	.5	.88915	A1L572C2	.5	.44458	.44458	A3L439C1	1	.43309	.01148		
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0		
1233	809117	1	145	A1L572C4	.4	58	87	A3L419C1	1	56.50173	1.49827		
1234	809317	1	4145	XX	XX	0	4145	A3L619C1	1	0	0		
1235	9417	1	-1868	1.0	1	-1868	0	A3L212C1	1	-1819	-48.255		
1236	9517	1	-4478	XX	XX	0	-4478	A3L212C1	1	0	0		
1237	XX		-2050	XX	XX	-1807	-243.28	XX	XX	-1760	-46.686		
1238	909820	.5	23.17823	A1L572C2	.5	11.58912	11.58912	1.0	1	11.28974	.29937		
1239	809817	1	313.6566	A1L572C4	.4	125.4626	188.194	1.0	1	122.2217	3.24099		
1240		XX	336.8348	XX	XX	137.0518	199.783	XX	XX	133.5114	3.54036		
1241		XX	-351.9438	XX	XX	-989.337	637.394	XX	XX	-962.0569	-27.281		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L812C7	UNIT		CM (LH)			1: B7L812C5	UNIT		CM-YARD			1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST		TO TOTAL			2: B7L812C14	COST		TO TOTAL			2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER		VARIABLE			3: B7L812C23	PER		VARIABLE			3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)		COST			4: B7L812C32	CM - YARD		COST			4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12		C10/C5			5: B7L812C41	C11/C15		C11/C5			5: C8 *B7L812C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1201	809017	4510	.13108		.48839			41.2383	.34081		.01161			152.235	453.08	
1202	002	4545	.00010649		.48639			48.91063	.00027687		.01361			.11417	.38345	
1203	005	4545	.00001392		.48639			48.91063	.00003619		.01361			.01493	.05013	
1204	024	3857	0		0			39.33736	0		0			0	0	
1205	033	4545	.00023103		.48639			48.91063	.00060067		.01361			.2477	.83189	
1206	114	4545	.00016706		.48639			48.91063	.00043436		.01361			.17911	.60156	
1207	117	3857	.00004557		.48708			39.33736	.00011847		.01292			.04495	.13546	
1208	126	3857	0		0			39.33736	0		0			0	0	
1209	129	3857	0		0			39.33736	0		0			0	0	
1210	141	3857	0		0			39.33736	0		0			0	0	
1211	144	3857	0		0			39.33736	0		0			0	0	
1212	147	3857	0		0			39.33736	0		0			0	0	
1213	150	3857	.00004124		.48708			39.33736	.00010722		.01292			.04068	.12259	
1214	110	4545	.00000246		.48639			48.91063	.00000064		.01361			.00263961	.008865	
1215	307	4510	.00000667		.48839			41.2383	.00001734		.01161			.00774697	.02306	
1216	220	4510	.00141538		.48839			41.2383	.00367997		.01161			1.64378	4.89226	
1217	222	4510	.00304504		.48839			41.2383	.0079171		.01161			3.53643	10.5252	
1218	223	3857	.00279301		.48708			39.33736	.00726184		.01292			2.7554	8.30291	
1219	224	4510	.00385414		.48839			41.2383	.01002		.01161			4.47611	13.3219	
1220	225	3857	.00159768		.48708			39.33736	.00415397		.01292			1.57616	4.7495	
1221	228	3857	0		0			39.33736	0		0			0	0	
1222	229	3857	0		0			39.33736	0		0			0	0	
1223	233	3857	0		0			39.33736	0		0			0	0	
1224	234	3857	0		0			39.33736	0		0			0	0	
1225	236	3857	0		0			39.33736	0		0			0	0	
1226	237	3857	0		0			39.33736	0		0			0	0	
1227	235	4510	-.00367724		.48839			41.2383	-.00956082		.01161			-4.27066	-12.71	
1228		XX	.14808		.48835			XX	.385		.01165			171.1455	509.74	
1229	909120	3857	.00057503		.48708			39.33736	.00149508		.01292			.56729	1.70942	
1230	909320	3857	0		0			39.33736	0		0			0	0	
1231	809138	3857	.00011229		.48708			39.33736	.00029195		.01292			.11077	.3338	
1232	809338	3857	0		0			39.33736	0		0			0	0	
1233	809117	3857	.01465		.38967			39.33736	.03809		.01033			21.67777	65.3222	
1234	809317	3857	0		0			39.33736	0		0			1032	3112	
1235	9417	3857	-.4718		.97417			39.33736	-1.22669		.02583			0	0	
1236	9517	3857	0		0			39.33736	0		0			-1115	-3362	
1237		XX	-.45647		.85859			XX	-1.18682		.02277			-60.61768	-182.7	
1238	909820	3857	.00292708		.48708			39.33736	.00761041		.01292			2.88766	8.70146	
1239	809817	3857	.03169		.38967			39.33736	.08239		.01033			46.89224	141.3	
1240		XX	.03462		.39637			XX	.09		.01051			49.7799	150	
1241		XX	-.27377		2.73355			XX	-.71181		.07751			160.3077	477.09	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	6.28584	24.21874	.12575	18.70803	24.21874	.37425
1202	002	6.48156	.01761	.11472	21.76857	.01761	.38528
1203	005	6.48156	.00230275	.11472	21.76857	.00230275	.38528
1204	024	5.82581	0	0	17.55506	0	0
1205	033	6.48156	.03822	.11472	21.76857	.03822	.38528
1206	114	6.48156	.02763	.11472	21.76857	.02763	.38528
1207	117	5.82581	.00771603	.12458	17.55506	.00771603	.37542
1208	126	5.82581	0	0	17.55506	0	0
1209	129	5.82581	0	0	17.55506	0	0
1210	141	5.82581	0	0	17.55506	0	0
1211	144	5.82581	0	0	17.55506	0	0
1212	147	5.82581	0	0	17.55506	0	0
1213	150	5.82581	.00698341	.12458	17.55506	.00698341	.37542
1214	110	6.48156	.00040725	.11472	21.76857	.00040725	.38528
1215	307	6.28584	.00123245	.12575	18.70803	.00123245	.37425
1216	220	6.28584	.26151	.12575	18.70803	.26151	.37425
1217	222	6.28584	.5626	.12575	18.70803	.5626	.37425
1218	223	5.82581	.47296	.12458	17.55506	.47296	.37542
1219	224	6.28584	.71209	.12575	18.70803	.71209	.37425
1220	225	5.82581	.27055	.12458	17.55506	.27055	.37542
1221	228	5.82581	0	0	17.55506	0	0
1222	229	5.82581	0	0	17.55506	0	0
1223	233	5.82581	0	0	17.55506	0	0
1224	234	5.82581	0	0	17.55506	0	0
1225	236	5.82581	0	0	17.55506	0	0
1226	237	5.82581	0	0	17.55506	0	0
1227	235	6.28584	-.67941	.12575	18.70803	-.67941	.37425
1228	XX	27.27997	.12568	XX	27.27997	.37432	
1229	909120	5.82581	.09737	.12458	17.55506	.09737	.37542
1230	909320	5.82581	0	0	17.55506	0	0
1231	809138	5.82581	.01901	.12458	17.55506	.01901	.37542
1232	809338	5.82581	0	0	17.55506	0	0
1233	809117	5.82581	3.72099	.1495	17.55506	3.72099	.4505
1234	809317	5.82581	177.2817	.24917	17.55506	177.2817	.75083
1235	9417	5.82581	0	0	17.55506	0	0
1236	9517	5.82581	-191.5241	.24917	17.55506	-191.5241	.75083
1237	XX	-10.40503	.02956	XX	-10.40503	.08908	
1238	909820	5.82581	.49567	.12458	17.55506	.49567	.37542
1239	809817	5.82581	8.04906	.1495	17.55506	8.04906	.4505
1240	XX	8.54472	.14779	XX	8.54472	.44533	
1241	XX	25.41966	-.45549	XX	25.41967	-1.35558	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0 A3L320C12		2.14396
1302	002	ADMINIST B & B	2	A2L102C44		0 B9L201C27		.00344929
1303	005	ADMINIST OTHER	2	A2L105C44		0 B9L202C27		.00045092
1304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0 B9L203C27		0
1305	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C27		.01356
1306	114	FRINGES OTHER	2	A2L144C44		0 B9L205C27		.0054113
1307	117	CASUALTIES & INS-OTHER	2	A2L147C44		0 B9L206C27		.00127289
1308	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44		0 B9L207C27		0
1309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0 B9L208C27		0
1310	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0 B9L209C27		0
1311	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0 B9L210C27		0
1312	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0 B9L211C27		0
1313	150	OTHER EXP	0	A2L180C44		0 B9L212C27		.00057831
1314	110	SMALL TOOLS	2	A2L140C44		0 B9L213C27		.00007975
1315	307	WORK & NR EQUIP	2	A2L245C44		0 B9L214C27		.0002131
1316	220	FC ADMINIST	16	A2L220C44		0 B9L215C27		.08286
1317	222	FC MACHINERY REPAIR	0	A2L222C44		0 B9L216C27		.0498
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C27		.14647
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C27		.22562
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C27		.08378
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C27		0
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C27		0
1323	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C27		0
1324	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C27		0
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C27		0
1326	237	FC OTHER EXP	0	A2L237C44		0 B9L225C27		0
1327	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0 B9L226C27		-.06014
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0 XX		2.81765
1329	909120	SH & ENG DEPR-FC	0	B2L920C2		0 B5L425C3		.01387
1330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0 B5L425C4		0
1331	809138	SHOP MACH DEPR-FC	0	B2L234C2		0 B5L425C7		.06132
1332	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0 B5L425C8		0
1333	809118	FREIGHT CAR-DEPR	0	B2L227C2		0 B2L227C2		5
1334	809318	FREIGHT CAR-LEASE/RENT	0	B2L532C2		0 B2L532C2		0
1335	9418	NET PER DIEM RENT-MILEAGE	0	B2L719C2		0 B2L719C2		11
1336	9518	NET PER DIEM RENT-TIME	0	B2L720C2		0 B2L720C2		20
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0 XX		36.07519
1338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L640C4		0 B5L640C4		.26116
1339	809818	FREIGHT CAR-ROI	0	B5L715C4		0 B5L715C4		0
1340		TOTAL ROI : L1338+L1339	XX	XX		0 XX		.26116
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0 XX		39.154

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36	C7 -C10	
			(5)					AP* (9)	5: C7 *B7L813C45	(10)	(11)
1301	809018	.86	1.84381	A1L573C2	.5	.9219	.9219	A3L320C1	3	.86392	.05798
1302	002	.43944	.00151574	A1L573C2	.5	.00075787	.0007579	A2L102C1	5	.00070003	.000058
1303	005	.43944	.00019815	A1L573C2	.5	.00009908	.0000991	A2L105C1	5	.00009151	.000008
1304	024	.43171	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.24246	.00328843	A1L573C2	.5	.00164422	.0016442	A2L129C1	5	.00151874	.000125
1306	114	.43944	.00237792	A1L573C2	.5	.00118896	.001189	A2L144C1	5	.00109822	.000091
1307	117	.43171	.00054952	A1L573C2	.5	.00027476	.0002748	A2L147C1	1	.00024842	.000026
1308	126	.43171	0	A1L573C2	.5	0	0	A2L156C1	1	0	0
1309	129	.43171	0	A1L573C2	.5	0	0	A2L159C1	1	0	0
1310	141	.43171	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.43171	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.43171	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.00049735	A1L573C2	.5	.00024867	.0002487	A2L180C1	1	.00022483	.000024
1314	110	.43944	.00003504	A1L573C2	.5	.00001752	.0000175	A2L140C1	5	.00001618	.000001
1315	307	.44029	.00009383	A1L573C2	.5	.00004691	.0000469	A2L245C1	3	.00004396	.000003
1316	220	.24028	.01991	A1L573C2	.5	.0099544	.0099544	A2L220C1	3	.00932833	.000626
1317	222	.86	.04283	A1L573C2	.5	.02142	.02142	A2L222C1	3	.02007	.001347
1318	223	.22998	.03368	A1L573C2	.5	.01684	.01684	A2L223C1	1	.01523	.001614
1319	224	.24028	.05421	A1L573C2	.5	.02711	.02711	A2L224C1	3	.0254	.001705
1320	225	.22998	.01927	A1L573C2	.5	.00963399	.009634	A2L225C1	1	.00871046	.000924
1321	228	.22998	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.22998	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.22998	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.22998	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.22998	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	0	A1L573C2	.5	0	0	A2L237C1	1	0	0
1327	235	.86	-.05172	A1L573C2	.5	-.02586	-.02586	A2L235C1	3	-.02424	-.00163
1328	XX		2.07399	XX	XX	1.037	1.037	XX	XX	.97084	.06616
1329	909120	.5	.00693487	A1L573C2	.5	.00346743	.0034674	A3L714C1	1	.00313504	.000332
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	.03066	A1L573C2	.5	.01533	.01533	A3L439C1	1	.01386	.00147
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	5	A1L573C4	.4	2	3	A3L420C1	1	1.80828	.19172
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	11	1.0	1	11	0	A3L213C1	1	9.94552	1.05448
1336	9518	1	20	XX	XX	0	20	A3L213C1	1	0	0
1337	XX		36.0376	XX	XX	13.0188	23.0188	XX	XX	11.7708	1.248
1338	909820	.5	.13058	A1L573C2	.5	.06529	.06529	1.0	1	.05903	.006259
1339	809818	1	0	A1L573C4	.4	0	0	1.0	1	0	0
1340	XX		.13058	XX	XX	.06529	.06529	XX	XX	.05903	.006259
1341	XX		38.24217	XX	XX	14.12108	24.12108	XX	XX	12.80066	1.32042

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	COST	CM (LH)	1: B7L813C5	COST	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	PER	TO TOTAL	2: B7L813C14	PER	TO TOTAL	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		3: B7L813C25	CM (LH)	VARIABLE	3: B7L813C23	CM - YARD	VARIABLE	4: C8 *B7L813C40	C8 -C18							
		4: B7L813C34	C10/C12	COST	4: B7L813C32	C11/C15	COST									
		5: B7L813C43	(12)	(13)	5: B7L813C41	(14)	(15)	(16)	(17)		(18)	(19)				
1301	809018	100.3333	.00861051	.46855	2.58993	.02239	.03145				.12789	.79401				
1302	002	135.8	.00000515	.46184	4.3154	.0000134	.03816				.00008828	.00067				
1303	005	135.8	.00000067	.46184	4.3154	.00000175	.03816				.00001154	.000088				
1304	024	125	0	0	5.09737	0	0				0	0				
1305	033	135.8	.00001118	.46184	4.3154	.00002908	.03816				.00019153	.001453				
1306	114	135.8	.00000809	.46184	4.3154	.00002103	.03816				.0001385	.00105				
1307	117	125	.00000199	.45207	5.09737	.00000517	.04793				.00003208	.000243				
1308	126	125	0	0	5.09737	0	0				0	0				
1309	129	125	0	0	5.09737	0	0				0	0				
1310	141	125	0	0	5.09737	0	0				0	0				
1311	144	125	0	0	5.09737	0	0				0	0				
1312	147	125	0	0	5.09737	0	0				0	0				
1313	150	125	.00000018	.45207	5.09737	.00000468	.04793				.00002903	.00022				
1314	110	135.8	.00000012	.46184	4.3154	.00000031	.03816				.00000204	.000015				
1315	307	100.3333	.00000044	.46855	2.58993	.00000114	.03145				.00000651	.00004				
1316	220	100.3333	.00009297	.46855	2.58993	.00024173	.03145				.00138095	.008573				
1317	222	100.3333	.00020002	.46855	2.58993	.00052006	.03145				.00297098	.01844				
1318	223	125	.00012182	.45207	5.09737	.00031673	.04793				.00196612	.01488				
1319	224	100.3333	.00025317	.46855	2.58993	.00065825	.03145				.0037604	.02335				
1320	225	125	.00006968	.45207	5.09737	.00018118	.04793				.00112467	.008509				
1321	228	125	0	0	5.09737	0	0				0	0				
1322	229	125	0	0	5.09737	0	0				0	0				
1323	233	125	0	0	5.09737	0	0				0	0				
1324	234	125	0	0	5.09737	0	0				0	0				
1325	236	125	0	0	5.09737	0	0				0	0				
1326	237	125	0	0	5.09737	0	0				0	0				
1327	235	100.3333	-.00024155	.46855	2.58993	-.00062803	.03145				-.0035878	-.02227				
1328	XX		.00961917	.4681	XX	.02501	.0319				.14318	.89381				
1329	909120	125	.00002508	.45207	5.09737	.00006521	.04793				.00040479	.003063				
1330	909320	125	0	0	5.09737	0	0				0	0				
1331	809138	125	.00011088	.45207	5.09737	.0002883	.04793				.00178965	.01354				
1332	809338	125	0	0	5.09737	0	0				0	0				
1333	809118	125	.01447	.36166	5.09737	.03761	.03834				.35022	2.64978				
1334	809318	125	0	0	5.09737	0	0				0	0				
1335	9418	125	.07956	.90414	5.09737	.20687	.09586				0	0				
1336	9518	125	0	0	5.09737	0	0				2.33481	17.6652				
1337	XX		.09417	.32663	XX	.24483	.03463				2.68722	20.3316				
1338	909820	125	.00047225	.45207	5.09737	.00122784	.04793				.00762191	.05767				
1339	809818	125	0	0	5.09737	0	0				0	0				
1340	XX		.00047225	.45207	XX	.00122784	.04793				.00762191	.05767				
1341	XX		.10426	.33473	XX	.27107	.03453				2.83803	21.2831				

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C2		CD (LH)	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD	1: B7L813C1		CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)	(23)	(24)	(25)	(23)	(24)	(25)
1301	809018	.13982	.9147	.06936	.86805	.9147	.43064	.86805	.9147	.43064	.86805	.9147	.43064
1302	002	.19363	.00045594	.05824	1.4686	.00045594	.44176	1.4686	.00045594	.44176	1.4686	.00045594	.44176
1303	005	.19363	.0000596	.05824	1.4686	.0000596	.44176	1.4686	.0000596	.44176	1.4686	.0000596	.44176
1304	024	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1305	033	.19363	.00098916	.05824	1.4686	.00098916	.44176	1.4686	.00098916	.44176	1.4686	.00098916	.44176
1306	114	.19363	.00071528	.05824	1.4686	.00071528	.44176	1.4686	.00071528	.44176	1.4686	.00071528	.44176
1307	117	.18881	.00016989	.05837	1.42851	.00016989	.44163	1.42851	.00016989	.44163	1.42851	.00016989	.44163
1308	126	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1309	129	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1310	141	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1311	144	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1312	147	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1313	150	.18881	.00015376	.05837	1.42851	.00015376	.44163	1.42851	.00015376	.44163	1.42851	.00015376	.44163
1314	110	.19363	.00001054	.05824	1.4686	.00001054	.44176	1.4686	.00001054	.44176	1.4686	.00001054	.44176
1315	307	.13982	.00004655	.06936	.86805	.00004655	.43064	.86805	.00004655	.43064	.86805	.00004655	.43064
1316	220	.13982	.00987668	.06936	.86805	.00987668	.43064	.86805	.00987668	.43064	.86805	.00987668	.43064
1317	222	.13982	.02125	.06936	.86805	.02125	.43064	.86805	.02125	.43064	.86805	.02125	.43064
1318	223	.18881	.01041	.05837	1.42851	.01041	.44163	1.42851	.01041	.44163	1.42851	.01041	.44163
1319	224	.13982	.02689	.06936	.86805	.02689	.43064	.86805	.02689	.43064	.86805	.02689	.43064
1320	225	.18881	.00595677	.05837	1.42851	.00595677	.44163	1.42851	.00595677	.44163	1.42851	.00595677	.44163
1321	228	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1322	229	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1323	233	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1324	234	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1325	236	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1326	237	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1327	235	.13982	-.02566	.06936	.86805	-.02566	.43064	.86805	-.02566	.43064	.86805	-.02566	.43064
1328		XX	1.01736	.06904	XX	1.01736	.43096	XX	1.01736	.43096	XX	1.01736	.43096
1329	909120	.18881	.00214394	.05837	1.42851	.00214394	.44163	1.42851	.00214394	.44163	1.42851	.00214394	.44163
1330	909320	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1331	809138	.18881	.00947877	.05837	1.42851	.00947877	.44163	1.42851	.00947877	.44163	1.42851	.00947877	.44163
1332	809338	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1333	809118	.18881	1.85492	.07004	1.42851	1.85492	.52996	1.42851	1.85492	.52996	1.42851	1.85492	.52996
1334	809318	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1335	9418	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1336	9518	.18881	12.36615	.11674	1.42851	12.36614	.88326	1.42851	12.36614	.88326	1.42851	12.36614	.88326
1337		XX	14.23269	.07457	XX	14.23269	.56418	XX	14.23269	.56418	XX	14.23269	.56418
1338	909820	.18881	.04037	.05837	1.42851	.04037	.44163	1.42851	.04037	.44163	1.42851	.04037	.44163
1339	809818	.18881	0	0	1.42851	0	0	1.42851	0	0	1.42851	0	0
1340		XX	.04037	.05837	XX	.04037	.44163	XX	.04037	.44163	XX	.04037	.44163
1341		XX	15.29042	.07421	XX	15.29041	.55653	XX	15.29041	.55653	XX	15.29041	.55653

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		1619	
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		2.6054	
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		.3406	
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0	
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		10.24473	
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		4.08739	
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		.96147	
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		0	
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		0	
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0	
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0	
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0	
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.43682	
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		.06024	
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		.16097	
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		62.58428	
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		37.61944	
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		110.6315	
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		170.4204	
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		63.28433	
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0	
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0	
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0	
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0	
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0	
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		0	
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-45.42988	
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		2128	
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		10.47642	
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0	
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		3.01698	
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0	
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		246	
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		4959	
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		-1685	
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		-4933	
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		-1399	
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		56.48564	
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		185.8706	
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		242.3562	
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		971.1441	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4 ELSE C2*C4						3: C7 *B7L814C27		
		(4)	(5)		(6)	(7)	(8)		4: C7 *B7L814C36		
								AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	1392	A1L574C2	.5	696.3538	696.354	A3L321C1	3	668.9275	27.4263
1402	002	.43944	1.1449	A1L574C2	.5	.57245	.57245	A2L102C1	5	.54773	.02472
1403	005	.43944	.14967	A1L574C2	.5	.07484	.07484	A2L105C1	5	.0716	.003232
1404	024	.43171	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.24246	2.4839	A1L574C2	.5	1.24195	1.24195	A2L129C1	5	1.18832	.05363
1406	114	.43944	1.79614	A1L574C2	.5	.89807	.89807	A2L144C1	5	.85929	.03878
1407	117	.43171	.41508	A1L574C2	.5	.20754	.20754	A2L147C1	1	.19847	.009071
1408	126	.43171	0	A1L574C2	.5	0	0	A2L156C1	1	0	0
1409	129	.43171	0	A1L574C2	.5	0	0	A2L159C1	1	0	0
1410	141	.43171	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.43171	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.43171	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.37567	A1L574C2	.5	.18783	.18783	A2L180C1	1	.17962	.00821
1414	110	.43944	.02647	A1L574C2	.5	.01324	.01324	A2L140C1	5	.01266	.000572
1415	307	.44029	.07087	A1L574C2	.5	.03544	.03544	A2L245C1	3	.03404	.001396
1416	220	.24028	15.03799	A1L574C2	.5	7.519	7.519	A2L220C1	3	7.22286	.29614
1417	222	.86	32.35272	A1L574C2	.5	16.17636	16.17636	A2L222C1	3	15.53925	.63711
1418	223	.22998	25.44274	A1L574C2	.5	12.72137	12.72137	A2L223C1	1	12.16535	.55602
1419	224	.24028	40.94927	A1L574C2	.5	20.47463	20.47463	A2L224C1	3	19.66823	.8064
1420	225	.22998	14.55396	A1L574C2	.5	7.27698	7.27698	A2L225C1	1	6.95892	.31806
1421	228	.22998	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.22998	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.22998	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.22998	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.22998	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	0	A1L574C2	.5	0	0	A2L237C1	1	0	0
1427	235	.86	-39.0697	A1L574C2	.5	-19.53485	-19.5348	A2L235C1	3	-18.76546	-.76939
1428	XX		1566	XX	XX	783.2882	783.288	XX	XX	752.3393	30.949
1429	909120	.5	5.23821	A1L574C2	.5	2.61911	2.61911	A3L714C1	1	2.50463	.11447
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	1.50849	A1L574C2	.5	.75425	.75425	A3L439C1	1	.72128	.03297
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	246	A1L574C4	.4	98.40001	147.6	A3L421C1	1	94.09919	4.30081
1434	809319	1	4959	XX	XX	0	4959	A3L621C1	1	0	0
1435	9419	1	-1685	1.0	1	-1685	0	A3L214C1	1	-1611	-73.647
1436	9519	1	-4933	XX	XX	0	-4933	A3L214C1	1	0	0
1437	XX		-1406	XX	XX	-1583	176.973	XX	XX	-1514	-69.199
1438	909820	.5	28.24282	A1L574C2	.5	14.12141	14.12141	1.0	1	13.5042	.61721
1439	809819	1	185.8706	A1L574C4	.4	74.34823	111.522	1.0	1	71.09866	3.24957
1440	XX		214.1134	XX	XX	88.46964	125.644	XX	XX	84.60286	3.86678
1441	XX		374.4364	XX	XX	-711.469	1085	XX	XX	-677.0858	-34.383

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	1: C8 *B7L814C4	YARD		2: C8 *B7L814C13	PORTION				
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	2: C8 *B7L814C22	OF CD		3: C8 *B7L814C31	EXPENSE				
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	3: C8 *B7L814C40	C8 -C18							
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	4: C8 *B7L814C40	C8 -C18							
		5: B7L814C43	(12)	(13)	5: B7L814C41	(16)	(17)	5: C8 *B7L814C40	(18)							
				(14)												
1401	809019	18616	.03593	.48031	293.5629	.09343	.01969	133.982	562.37							
1402	002	19975	.00002742	.47841	346.7216	.00007129	.02159	.10566	.46679							
1403	005	19975	.00000358	.47841	346.7216	.00000932	.02159	.01381	.06102							
1404	024	14881	0	0	261.5915	0	0	0	0							
1405	033	19975	.00005949	.47841	346.7216	.00015467	.02159	.22923	1.01272							
1406	114	19975	.00004302	.47841	346.7216	.00011185	.02159	.16576	.73231							
1407	117	14881	.00001334	.47815	261.5915	.00003468	.02185	.03939	.16815							
1408	126	14881	0	0	261.5915	0	0	0	0							
1409	129	14881	0	0	261.5915	0	0	0	0							
1410	141	14881	0	0	261.5915	0	0	0	0							
1411	144	14881	0	0	261.5915	0	0	0	0							
1412	147	14881	0	0	261.5915	0	0	0	0							
1413	150	14881	.00001207	.47815	261.5915	.00003138	.02185	.03565	.15219							
1414	110	19975	.00000063	.47841	346.7216	.00000165	.02159	.00244279	.01079							
1415	307	18616	.00000183	.48031	293.5629	.00000475	.01969	.00681811	.02862							
1416	220	18616	.00038799	.48031	293.5629	.00100878	.01969	1.44669	6.0723							
1417	222	18616	.00083473	.48031	293.5629	.00217028	.01969	3.11241	13.0639							
1418	223	14881	.00081751	.47815	261.5915	.00212552	.02185	2.41419	10.3072							
1419	224	18616	.00105652	.48031	293.5629	.00274696	.01969	3.93942	16.5352							
1420	225	14881	.00046764	.47815	261.5915	.00121586	.02185	1.38099	5.89599							
1421	228	14881	0	0	261.5915	0	0	0	0							
1422	229	14881	0	0	261.5915	0	0	0	0							
1423	233	14881	0	0	261.5915	0	0	0	0							
1424	234	14881	0	0	261.5915	0	0	0	0							
1425	236	14881	0	0	261.5915	0	0	0	0							
1426	237	14881	0	0	261.5915	0	0	0	0							
1427	235	18616	-.00100803	.48031	293.5629	-.00262087	.01969	-3.7586	-15.776							
1428		XX	.04067	.48024	XX	.10573	.01976	150.633	632.66							
1429	909120	14881	.00016831	.47815	261.5915	.00043761	.02185	.49704	2.12207							
1430	909320	14881	0	0	261.5915	0	0	0	0							
1431	809138	14881	.00004847	.47815	261.5915	.00012602	.02185	.14314	.61111							
1432	809338	14881	0	0	261.5915	0	0	0	0							
1433	809119	14881	.00632345	.38252	261.5915	.01644	.01748	28.01073	119.59							
1434	809319	14881	0	0	261.5915	0	0	941.0923	4017							
1435	9419	14881	-.10828	.95629	261.5915	-.28153	.04371	0	0							
1436	9519	14881	0	0	261.5915	0	0	-936.1582	-3996							
1437		XX	-.10174	1.07664	XX	-.26453	.04921	33.58502	143.39							
1438	909820	14881	.00090748	.47815	261.5915	.00235944	.02185	2.67988	11.4415							
1439	809819	14881	.00477781	.38252	261.5915	.01242	.01748	21.16411	90.3582							
1440		XX	.00568529	.39513	XX	.01478	.01806	23.84399	101.8							
1441		XX	-.05539	-1.80828	XX	-.14401	-.09183	208.062	877.84							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	25.94231	5.16461	.0962	108.8894	5.16461	.4038
1402	002	28.48106	.00370975	.09229	125.8292	.00370975	.40771
1403	005	28.48106	.00048497	.09229	125.8292	.00048497	.40771
1404	024	22.47701	0	0	95.96356	0	0
1405	033	28.48106	.00804839	.09229	125.8292	.00804839	.40771
1406	114	28.48106	.00581991	.09229	125.8292	.00581991	.40771
1407	117	22.47701	.00175226	.09489	95.96356	.00175226	.40511
1408	126	22.47701	0	0	95.96356	0	0
1409	129	22.47701	0	0	95.96356	0	0
1410	141	22.47701	0	0	95.96356	0	0
1411	144	22.47701	0	0	95.96356	0	0
1412	147	22.47701	0	0	95.96356	0	0
1413	150	22.47701	.00158589	.09489	95.96356	.00158589	.40511
1414	110	28.48106	.00008577	.09229	125.8292	.00008577	.40771
1415	307	25.94231	.00026282	.0962	108.8894	.00026282	.4038
1416	220	25.94231	.05577	.0962	108.8894	.05577	.4038
1417	222	25.94231	.11997	.0962	108.8894	.11997	.4038
1418	223	22.47701	.10741	.09489	95.96356	.10741	.40511
1419	224	25.94231	.15185	.0962	108.8894	.15185	.4038
1420	225	22.47701	.06144	.09489	95.96356	.06144	.40511
1421	228	22.47701	0	0	95.96356	0	0
1422	229	22.47701	0	0	95.96356	0	0
1423	233	22.47701	0	0	95.96356	0	0
1424	234	22.47701	0	0	95.96356	0	0
1425	236	22.47701	0	0	95.96356	0	0
1426	237	22.47701	0	0	95.96356	0	0
1427	235	25.94231	-.14488	.0962	108.8894	-.14488	.4038
1428	XX	5.82769	.09615		XX	5.82769	.40385
1429	909120	22.47701	.02211	.09489	95.96356	.02211	.40511
1430	909320	22.47701	0	0	95.96356	0	0
1431	809138	22.47701	.00636813	.09489	95.96356	.00636813	.40511
1432	809338	22.47701	0	0	95.96356	0	0
1433	809119	22.47701	1.24619	.11386	95.96356	1.24619	.48614
1434	809319	22.47701	41.8691	.18977	95.96356	41.8691	.81023
1435	9419	22.47701	0	0	95.96356	0	0
1436	9519	22.47701	-41.64958	.18977	95.96356	-41.64958	.81023
1437	XX	1.4942	-.02388		XX	1.4942	-.10196
1438	909820	22.47701	.11923	.09489	95.96356	.11923	.40511
1439	809819	22.47701	.94159	.11386	95.96356	.94159	.48614
1440	XX	1.06082	.11136		XX	1.06082	.47545
1441	XX	8.3827	.55567		XX	8.3827	2.34444

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS		0 A3L322C12		0	A3L322C12		48.58359
1502	002	ADMINIST B & B	2	A2L102C44		0	B9L201C31		.07816
1503	005	ADMINIST OTHER	2	A2L105C44		0	B9L202C31		.01022
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44		0	B9L203C31		0
1505	033	SHOP BUILDINGS	16	A2L129C44		0	B9L204C31		.30735
1506	114	FRINGES OTHER	2	A2L144C44		0	B9L205C31		.12262
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44		0	B9L206C31		.02884
1508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44		0	B9L207C31		0
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44		0	B9L208C31		0
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44		0	B9L209C31		0
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44		0	B9L210C31		0
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44		0	B9L211C31		0
1513	150	OTHER EXP	0	A2L180C44		0	B9L212C31		.0131
1514	110	SMALL TOOLS	2	A2L140C44		0	B9L213C31		.00180713
1515	307	WORK & NR EQUIP	2	A2L245C44		0	B9L214C31		.00482907
1516	220	FC ADMINIST	16	A2L220C44		0	B9L215C31		1.87756
1517	222	FC MACHINERY REPAIR	0	A2L222C44		0	B9L216C31		1.1286
1518	223	FC EQUIP DAMAGED	16	A2L223C44		0	B9L217C31		3.319
1519	224	FC FRINGE BENEFITS	16	A2L224C44		0	B9L218C31		5.11269
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0	B9L219C31		1.89856
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44		0	B9L220C31		0
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44		0	B9L221C31		0
1523	233	FC J FACILITY (DR)	16	A2L233C44		0	B9L222C31		0
1524	234	FC J FACILITY (CR)	16	A2L234C44		0	B9L223C31		0
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0	B9L224C31		0
1526	237	FC OTHER EXP	0	A2L237C44		0	B9L225C31		0
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44		0	B9L226C31		-1.36292
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX		0	XX		63.84986
1529	909120	SH & ENG DEPR-FC	0	B2L920C2		0	B5L427C3		.3143
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2		0	B5L427C4		0
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2		0	B5L427C7		0
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2		0	B5L427C8		0
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2		0	B2L229C2		0
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2		0	B2L534C2		0
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2		0	B2L737C2		11
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2		0	B2L738C2		-100
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX		0	XX		-88.6857
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4		0	B5L642C4		1.40033
1539	809820	FREIGHT CAR-ROI	0	B5L717C4		0	B5L717C4		-43.4481
1540		TOTAL ROI : L1538+L1539	XX	XX		0	XX		-42.04777
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX		0	XX		-66.88361

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L815C9	YARD PORTION OF CM EXPENSE	
			NO REGR C3*C4						2: C7 *B7L815C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L815C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L815C36	C7 -C10	
			(5)					AP* (9)	5: C7 *B7L815C45	(10)	(11)
1501	809020	.86	41.78189	A1L575C2	.5	20.89095	20.89095	A3L322C1	3	20.50167	.38928
1502	002	.43944	.03435	A1L575C2	.5	.01717	.01717	A2L102C1	5	.01671	.00046
1503	005	.43944	.00449026	A1L575C2	.5	.00224513	.0022451	A2L105C1	5	.00218493	.00006
1504	024	.43171	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.24246	.07452	A1L575C2	.5	.03726	.03726	A2L129C1	5	.03626	.000999
1506	114	.43944	.05389	A1L575C2	.5	.02694	.02694	A2L144C1	5	.02622	.000722
1507	117	.43171	.01245	A1L575C2	.5	.00622626	.0062263	A2L147C1	1	.00613451	.000092
1508	126	.43171	0	A1L575C2	.5	0	0	A2L156C1	1	0	0
1509	129	.43171	0	A1L575C2	.5	0	0	A2L159C1	1	0	0
1510	141	.43171	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.43171	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.43171	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.01127	A1L575C2	.5	.0056351	.0056351	A2L180C1	1	.00555205	.000083
1514	110	.43944	.00079412	A1L575C2	.5	.00039706	.0003971	A2L140C1	5	.00038641	.000011
1515	307	.44029	.00212621	A1L575C2	.5	.0010631	.0010631	A2L245C1	3	.00104329	.00002
1516	220	.24028	.45115	A1L575C2	.5	.22557	.22557	A2L220C1	3	.22137	.004203
1517	222	.86	.9706	A1L575C2	.5	.4853	.4853	A2L222C1	3	.47626	.009043
1518	223	.22998	.76329	A1L575C2	.5	.38165	.38165	A2L223C1	1	.37602	.005624
1519	224	.24028	1.2285	A1L575C2	.5	.61425	.61425	A2L224C1	3	.6028	.01145
1520	225	.22998	.43663	A1L575C2	.5	.21831	.21831	A2L225C1	1	.2151	.003217
1521	228	.22998	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.22998	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.22998	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.22998	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.22998	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	0	A1L575C2	.5	0	0	A2L237C1	1	0	0
1527	235	.86	-1.17211	A1L575C2	.5	-.58605	-.58605	A2L235C1	3	-.57513	-.01092
1528	XX		46.99804	XX	XX	23.49902	23.49902	XX	XX	23.06285	.43618
1529	909120	.5	.15715	A1L575C2	.5	.07857	.07857	A3L714C1	1	.07742	.001158
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	0	A1L575C2	.5	0	0	A3L439C1	1	0	0
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	0	A1L575C4	.4	0	0	A3L422C1	1	0	0
1534	809320	1	0	XX	XX	0	0	A3L622C1	1	0	0
1535	9420	1	11	1.0	1	11	0	A3L218C1	1	10.83789	.16211
1536	9520	1	-100	XX	XX	0	-100	A3L218C1	1	0	0
1537	XX		-88.84285	XX	XX	11.07857	-99.9214	XX	XX	10.91531	.16327
1538	909820	.5	.70017	A1L575C2	.5	.35008	.35008	1.0	1	.34492	.005159
1539	809820	1	-43.4481	A1L575C4	.4	-17.37924	-26.0689	1.0	1	-17.12312	-.25612
1540	XX		-42.74793	XX	XX	-17.02916	-25.7188	XX	XX	-16.7782	-.25096
1541	XX		-84.59275	XX	XX	17.54844	-102.14	XX	XX	17.19996	.34849

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L815C7	UNIT	CM (LH)	1: B7L815C5	UNIT	CM-YARD	1: C8 *B7L815C4			2: C8 *B7L815C13			PORTION	
		2: B7L815C16	COST	TO TOTAL	2: B7L815C14	COST	TO TOTAL	2: C8 *B7L815C13			3: C8 *B7L815C22			OF CD	
		3: B7L815C25	PER	VARIABLE	3: B7L815C23	PER	VARIABLE	3: C8 *B7L815C22			4: C8 *B7L815C31			EXPENSE	
		4: B7L815C34	CM (LH)	COST	4: B7L815C32	CM - YARD	COST	4: C8 *B7L815C31			5: C8 *B7L815C40			C8 -C18	
		5: B7L815C43	C10/C12	C10/C5	5: B7L815C41	C11/C15	C11/C5	5: C8 *B7L815C40							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)						(19)	
1501	809020	667.3334	.03072	.49068	4.87349	.07988	.0093169	6.20089	14.6901						
1502	002	593	.00002818	.48659	6.28405	.00007328	.01341	.00417528	.013						
1503	005	593	.00000368	.48659	6.28405	.00000958	.01341	.00054583	.001699						
1504	024	831	0	0	4.78071	0	0	0	0						
1505	033	593	.00006115	.48659	6.28405	.00015898	.01341	.00905837	.0282						
1506	114	593	.00004422	.48659	6.28405	.00011496	.01341	.00655025	.02039						
1507	117	831	.00000738	.49263	4.78071	.00001919	.0073687	.00220305	.004023						
1508	126	831	0	0	4.78071	0	0	0	0						
1509	129	831	0	0	4.78071	0	0	0	0						
1510	141	831	0	0	4.78071	0	0	0	0						
1511	144	831	0	0	4.78071	0	0	0	0						
1512	147	831	0	0	4.78071	0	0	0	0						
1513	150	831	.00000668	.49263	4.78071	.00001737	.0073686	.00199388	.003641						
1514	110	593	.00000065	.48659	6.28405	.00000169	.01341	.00009653	.000301						
1515	307	667.3334	.00000156	.49068	4.87349	.00000406	.0093169	.00031555	.000748						
1516	220	667.3334	.00033172	.49068	4.87349	.00086248	.0093169	.06696	.15862						
1517	222	667.3334	.00071367	.49068	4.87349	.00185555	.0093169	.14405	.34125						
1518	223	831	.00045249	.49263	4.78071	.00117649	.0073686	.13504	.24661						
1519	224	667.3334	.0009033	.49068	4.87349	.00234859	.0093169	.18232	.43193						
1520	225	831	.00025884	.49263	4.78071	.00067298	.0073686	.07725	.14107						
1521	228	831	0	0	4.78071	0	0	0	0						
1522	229	831	0	0	4.78071	0	0	0	0						
1523	233	831	0	0	4.78071	0	0	0	0						
1524	234	831	0	0	4.78071	0	0	0	0						
1525	236	831	0	0	4.78071	0	0	0	0						
1526	237	831	0	0	4.78071	0	0	0	0						
1527	235	667.3334	-.00086184	.49068	4.87349	-.00224079	.0093169	-.17395	-.4121						
1528	XX	XX	.0344	.49072	XX	.08943	.0092808	7.00539	16.4936						
1529	909120	831	.00009316	.49263	4.78071	.00024222	.0073687	.0278	.05077						
1530	909320	831	0	0	4.78071	0	0	0	0						
1531	809138	831	0	0	4.78071	0	0	0	0						
1532	809338	831	0	0	4.78071	0	0	0	0						
1533	809120	831	0	0	4.78071	0	0	0	0						
1534	809320	831	0	0	4.78071	0	0	0	0						
1535	9420	831	.01304	.98526	4.78071	.03391	.01474	0	0						
1536	9520	831	0	0	4.78071	0	0	-35.3832	-64.617						
1537	XX	XX	.01314	-.12286	XX	.03415	-.001838	-35.3554	-64.566						
1538	909820	831	.00041507	.49263	4.78071	.00107919	.0073687	.12387	.22621						
1539	809820	831	-.02061	.39411	4.78071	-.05357	.0058949	-9.224	-16.845						
1540	XX	XX	-.02019	.39249	XX	-.05249	.0058708	-9.10012	-16.619						
1541	XX	XX	.02734	-.20333	XX	.07109	-.00412	-37.45014	-64.691						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	.92996	6.66789	.14841	2.2031	6.6679	.35159
1502	002	.84552	.00493812	.12156	2.63229	.00493812	.37844
1503	005	.84552	.00064556	.12156	2.63229	.00064556	.37844
1504	024	1.25518	0	0	2.29222	0	0
1505	033	.84552	.01071	.12156	2.63229	.01071	.37844
1506	114	.84552	.007747	.12156	2.63229	.007747	.37844
1507	117	1.25518	.00175516	.17692	2.29222	.00175516	.32308
1508	126	1.25518	0	0	2.29222	0	0
1509	129	1.25518	0	0	2.29222	0	0
1510	141	1.25518	0	0	2.29222	0	0
1511	144	1.25518	0	0	2.29222	0	0
1512	147	1.25518	0	0	2.29222	0	0
1513	150	1.25518	.00158851	.17692	2.29222	.00158851	.32308
1514	110	.84552	.00011417	.12156	2.63229	.00011417	.37844
1515	307	.92996	.00033932	.14841	2.2031	.00033932	.35159
1516	220	.92996	.072	.14841	2.2031	.072	.35159
1517	222	.92996	.1549	.14841	2.2031	.1549	.35159
1518	223	1.25518	.10758	.17692	2.29222	.10758	.32308
1519	224	.92996	.19605	.14841	2.2031	.19605	.35159
1520	225	1.25518	.06154	.17692	2.29222	.06154	.32308
1521	228	1.25518	0	0	2.29222	0	0
1522	229	1.25518	0	0	2.29222	0	0
1523	233	1.25518	0	0	2.29222	0	0
1524	234	1.25518	0	0	2.29222	0	0
1525	236	1.25518	0	0	2.29222	0	0
1526	237	1.25518	0	0	2.29222	0	0
1527	235	.92996	-.18705	.14841	2.2031	-.18705	.35159
1528	XX	7.47486	.14906	XX	7.47487	.35094	
1529	909120	1.25518	.02215	.17692	2.29222	.02215	.32308
1530	909320	1.25518	0	0	2.29222	0	0
1531	809138	1.25518	0	0	2.29222	0	0
1532	809338	1.25518	0	0	2.29222	0	0
1533	809120	1.25518	0	0	2.29222	0	0
1534	809320	1.25518	0	0	2.29222	0	0
1535	9420	1.25518	0	0	2.29222	0	0
1536	9520	1.25518	-28.18965	.35383	2.29222	-28.18965	.64617
1537	XX	-28.1675	.39795	XX	-28.1675	.72674	
1538	909820	1.25518	.09869	.17692	2.29222	.09869	.32308
1539	809820	1.25518	-7.34872	.2123	2.29222	-7.34872	.3877
1540	XX	-7.25003	.21288	XX	-7.25003	.38876	
1541	XX	-27.94266	.44271	XX	-27.94267	.76474	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12		482.9108	
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35		.77693	
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35		.10157	
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35		0	
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35		3.05496	
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35		1.21885	
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35		.28671	
1608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C35		0	
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35		0	
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35		0	
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35		0	
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35		0	
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35		.13026	
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35		.01796	
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35		.048	
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35		18.66254	
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35		11.21806	
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35		32.99016	
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35		50.81911	
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35		18.87129	
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35		0	
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35		0	
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35		0	
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35		0	
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35		0	
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35		0	
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35		-13.54712	
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX		634.6543	
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3		3.12405	
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4		0	
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7		13.85849	
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8		0	
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2		1130	
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2		3160	
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2		0	
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2		-547	
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX		3759	
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4		58.97486	
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4		1428	
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX		1487	
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX		5881	

											RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4			PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7			1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE C7 -C10		
LINE	CODE	VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	(6)	(7)	(8)	SOURCE	AP* (9)	5: C7 *B7L812C45 (10)	(11)		
1601	809021	.86	415.3033	A1L572C2	.5	207.6516	207.652	A3L324C1	3	202.8303	4.82132		
1602	002	.43944	.34141	A1L572C2	.5	.1707	.1707	A2L102C1	5	.16606	.004645		
1603	005	.43944	.04463	A1L572C2	.5	.02232	.02232	A2L105C1	5	.02171	.000607		
1604	024	.43171	0	A1L572C2	.5	0	0	A2L120C1	1	0	0		
1605	033	.24246	.74069	A1L572C2	.5	.37035	.37035	A2L129C1	5	.36027	.01008		
1606	114	.43944	.53561	A1L572C2	.5	.2678	.2678	A2L144C1	5	.26052	.007288		
1607	117	.43171	.12378	A1L572C2	.5	.06189	.06189	A2L147C1	1	.06029	.001599		
1608	126	.43171	0	A1L572C2	.5	0	0	A2L156C1	1	0	0		
1609	129	.43171	0	A1L572C2	.5	0	0	A2L159C1	1	0	0		
1610	141	.43171	0	A1L572C2	.5	0	0	A2L171C1	1	0	0		
1611	144	.43171	0	A1L572C2	.5	0	0	A2L174C1	1	0	0		
1612	147	.43171	0	A1L572C2	.5	0	0	A2L177C1	1	0	0		
1613	150	.86	.11202	A1L572C2	.5	.05601	.05601	A2L180C1	1	.05456	.001447		
1614	110	.43944	.00789334	A1L572C2	.5	.00394667	.0039467	A2L140C1	5	.00383927	.000107		
1615	307	.44029	.02113	A1L572C2	.5	.01057	.01057	A2L245C1	3	.01032	.000245		
1616	220	.24028	4.48431	A1L572C2	.5	2.24215	2.24215	A2L220C1	3	2.19009	.05206		
1617	222	.86	9.64753	A1L572C2	.5	4.82377	4.82377	A2L222C1	3	4.71177	.112		
1618	223	.22998	7.58698	A1L572C2	.5	3.79349	3.79349	A2L223C1	1	3.6955	.09799		
1619	224	.24028	12.21101	A1L572C2	.5	6.1055	6.1055	A2L224C1	3	5.96374	.14176		
1620	225	.22998	4.33997	A1L572C2	.5	2.16998	2.16998	A2L225C1	1	2.11393	.05606		
1621	228	.22998	0	A1L572C2	.5	0	0	A2L228C1	1	0	0		
1622	229	.22998	0	A1L572C2	.5	0	0	A2L229C1	1	0	0		
1623	233	.22998	0	A1L572C2	.5	0	0	A2L233C1	1	0	0		
1624	234	.22998	0	A1L572C2	.5	0	0	A2L234C1	1	0	0		
1625	236	.22998	0	A1L572C2	.5	0	0	A2L236C1	1	0	0		
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0		
1627	235	.86	-11.65053	A1L572C2	.5	-5.82526	-5.82526	A2L235C1	3	-5.69001	-.13525		
1628	XX		467.1508	XX	XX	233.5754	233.575	XX	XX	228.1329	5.44246		
1629	909120	.5	1.56203	A1L572C2	.5	.78101	.78101	A3L714C1	1	.76084	.02018		
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0		
1631	809138	.5	6.92925	A1L572C2	.5	3.46462	3.46462	A3L439C1	1	3.37512	.0895		
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0		
1633	809121	1	1130	A1L572C4	.4	452	678	A3L424C1	1	440.3238	11.6762		
1634	809321	1	3160	XX	XX	0	3160	A3L624C1	1	0	0		
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0		
1636	9521	1	-547	XX	XX	0	-547	A3L217C1	1	0	0		
1637	XX		3751	XX	XX	456.2457	3295	XX	XX	444.4598	11.7859		
1638	909820	.5	29.48743	A1L572C2	.5	14.74371	14.74371	1.0	1	14.36285	.38086		
1639	809821	1	1428	A1L572C4	.4	571.3254	856.988	1.0	1	556.5667	14.7587		
1640	XX		1457	XX	XX	586.0691	871.732	XX	XX	570.9296	15.1395		
1641	XX		5676	XX	XX	1275	4400	XX	XX	1243	32.3679		

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	2: C8 *B7L812C4			2: C8 *B7L812C13				PORTION
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	3: C8 *B7L812C22			3: C8 *B7L812C31				OF CD
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	4: C8 *B7L812C31			4: C8 *B7L812C40				EXPENSE
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	5: C8 *B7L812C40			C8 -C18				
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	(18)			(19)				
		(13)			(15)										
1601	809021	4510	.04497	.48839	41.2383	.11691	.01161	52.22337			155.43				
1602	002	4545	.00003653	.48639	48.91063	.00009498	.01361	.03917			.13154				
1603	005	4545	.00000478	.48639	48.91063	.00001242	.01361	.00512009			.0172				
1604	024	3857	0	0	39.33736	0	0	0			0				
1605	033	4545	.00007925	.48639	48.91063	.00020606	.01361	.08497			.28538				
1606	114	4545	.00005731	.48639	48.91063	.000149	.01361	.06144			.20636				
1607	117	3857	.00001563	.48708	39.33736	.00004064	.01292	.01542			.04647				
1608	126	3857	0	0	39.33736	0	0	0			0				
1609	129	3857	0	0	39.33736	0	0	0			0				
1610	141	3857	0	0	39.33736	0	0	0			0				
1611	144	3857	0	0	39.33736	0	0	0			0				
1612	147	3857	0	0	39.33736	0	0	0			0				
1613	150	3857	.00001415	.48708	39.33736	.00003678	.01292	.01396			.04206				
1614	110	4545	.00000084	.48639	48.91063	.0000022	.01361	.0009055			.003041				
1615	307	4510	.00000229	.48839	41.2383	.00000595	.01161	.00265756			.007909				
1616	220	4510	.00048554	.48839	41.2383	.00126239	.01161	.56389			1.67826				
1617	222	4510	.00104458	.48839	41.2383	.00271592	.01161	1.21315			3.61061				
1618	223	3857	.00095813	.48708	39.33736	.00249113	.01292	.94522			2.84827				
1619	224	4510	.00132214	.48839	41.2383	.00343758	.01161	1.5355			4.57				
1620	225	3857	.00054808	.48708	39.33736	.001425	.01292	.54069			1.62929				
1621	228	3857	0	0	39.33736	0	0	0			0				
1622	229	3857	0	0	39.33736	0	0	0			0				
1623	233	3857	0	0	39.33736	0	0	0			0				
1624	234	3857	0	0	39.33736	0	0	0			0				
1625	236	3857	0	0	39.33736	0	0	0			0				
1626	237	3857	0	0	39.33736	0	0	0			0				
1627	235	4510	-.00126146	.48839	41.2383	-.00327979	.01161	-1.46503			-4.3602				
1628		XX	.0508	.48835	XX	.13207	.01165	58.71051			174.86				
1629	909120	3857	.00019726	.48708	39.33736	.00051288	.01292	.1946			.58641				
1630	909320	3857	0	0	39.33736	0	0	0			0				
1631	809138	3857	.00087506	.48708	39.33736	.00227517	.01292	.86328			2.60134				
1632	809338	3857	0	0	39.33736	0	0	0			0				
1633	809121	3857	.11416	.38967	39.33736	.29682	.01033	168.9371			509.06				
1634	809321	3857	0	0	39.33736	0	0	787.3766			2372				
1635	9421	3857	0	0	39.33736	0	0	0			0				
1636	9521	3857	0	0	39.33736	0	0	-136.2959			-410.7				
1637		XX	.11523	.11848	XX	.29961	.0031417	821.0757			2474				
1638	909820	3857	.00372384	.48708	39.33736	.009682	.01292	3.67369			11.07				
1639	809821	3857	.1443	.38967	39.33736	.37518	.01033	213.5355			643.45				
1640		XX	.14802	.39164	XX	.38486	.01039	217.2092			654.52				
1641		XX	.31406	.21907	XX	.81655	.0057021	1096			3303				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1601	809021	6.28584	8.3081	.12575	18.70803	8.3081	.37425
1602	002	6.48156	.0060426	.11472	21.76857	.0060426	.38528
1603	005	6.48156	.00078995	.11472	21.76857	.00078995	.38528
1604	024	5.82581	0	0	17.55506	0	0
1605	033	6.48156	.01311	.11472	21.76857	.01311	.38528
1606	114	6.48156	.00947973	.11472	21.76857	.00947973	.38528
1607	117	5.82581	.00264694	.12458	17.55506	.00264694	.37542
1608	126	5.82581	0	0	17.55506	0	0
1609	129	5.82581	0	0	17.55506	0	0
1610	141	5.82581	0	0	17.55506	0	0
1611	144	5.82581	0	0	17.55506	0	0
1612	147	5.82581	0	0	17.55506	0	0
1613	150	5.82581	.00239562	.12458	17.55506	.00239562	.37542
1614	110	6.48156	.0001397	.11472	21.76857	.0001397	.38528
1615	307	6.28584	.00042278	.12575	18.70803	.00042278	.37425
1616	220	6.28584	.08971	.12575	18.70803	.08971	.37425
1617	222	6.28584	.193	.12575	18.70803	.193	.37425
1618	223	5.82581	.16225	.12458	17.55506	.16225	.37542
1619	224	6.28584	.24428	.12575	18.70803	.24428	.37425
1620	225	5.82581	.09281	.12458	17.55506	.09281	.37542
1621	228	5.82581	0	0	17.55506	0	0
1622	229	5.82581	0	0	17.55506	0	0
1623	233	5.82581	0	0	17.55506	0	0
1624	234	5.82581	0	0	17.55506	0	0
1625	236	5.82581	0	0	17.55506	0	0
1626	237	5.82581	0	0	17.55506	0	0
1627	235	6.28584	-.23307	.12575	18.70803	-.23307	.37425
1628	XX	9.35824	.12568	XX	9.35824	.37432	
1629	909120	5.82581	.0334	.12458	17.55506	.0334	.37542
1630	909320	5.82581	0	0	17.55506	0	0
1631	809138	5.82581	.14818	.12458	17.55506	.14818	.37542
1632	809338	5.82581	0	0	17.55506	0	0
1633	809121	5.82581	28.99807	.1495	17.55506	28.99807	.4505
1634	809321	5.82581	135.1532	.24917	17.55506	135.1532	.75083
1635	9421	5.82581	0	0	17.55506	0	0
1636	9521	5.82581	-23.3952	.24917	17.55506	-23.3952	.75083
1637	XX	140.9377	.21887	XX	140.9377	.65952	
1638	909820	5.82581	.63059	.12458	17.55506	.63059	.37542
1639	809821	5.82581	36.65339	.1495	17.55506	36.65339	.4505
1640	XX	37.28397	.149	XX	37.28397	.44898	
1641	XX	187.5799	.19325	XX	187.5799	.58198	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12	0		0
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37	0		0
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37	0		0
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37	0		0
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37	0		0
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37	0		0
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37	0		0
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37	0		0
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37	0		0
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37	0		0
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37	0		0
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37	0		0
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37	0		0
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37	0		0
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37	0		0
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37	0		0
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37	0		0
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37	0		0
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37	0		0
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37	0		0
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37	0		0
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37	0		0
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37	0		0
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37	0		0
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37	0		0
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37	0		0
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37	0		0
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX	0		0
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3	0		0
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4	0		0
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7	0		0
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8	0		0
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2	0		0
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2	0		0
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX	XX		XX
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX	XX		XX
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX	0		0
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4	0		0
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4	0		0
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX	0		0
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX	0		0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L816C9 2: C7 *B7L816C18 3: C7 *B7L816C27 4: C7 *B7L816C36 5: C7 *B7L816C45 (10)		YARD PORTION OF CM EXPENSE C7 -C10 (11)
1701	809023	.86	0 A1L576C2	.5	0	0	A3L325C1	3		0	0
1702	002	.43944	0 A1L576C2	.5	0	0	A2L102C1	5		0	0
1703	005	.43944	0 A1L576C2	.5	0	0	A2L105C1	5		0	0
1704	024	.43171	0 A1L576C2	.5	0	0	A2L120C1	1		0	0
1705	033	.24246	0 A1L576C2	.5	0	0	A2L129C1	5		0	0
1706	114	.43944	0 A1L576C2	.5	0	0	A2L144C1	5		0	0
1707	117	.43171	0 A1L576C2	.5	0	0	A2L147C1	1		0	0
1708	126	.43171	0 A1L576C2	.5	0	0	A2L156C1	1		0	0
1709	129	.43171	0 A1L576C2	.5	0	0	A2L159C1	1		0	0
1710	141	.43171	0 A1L576C2	.5	0	0	A2L171C1	1		0	0
1711	144	.43171	0 A1L576C2	.5	0	0	A2L174C1	1		0	0
1712	147	.43171	0 A1L576C2	.5	0	0	A2L177C1	1		0	0
1713	150	.86	0 A1L576C2	.5	0	0	A2L180C1	1		0	0
1714	110	.43944	0 A1L576C2	.5	0	0	A2L140C1	5		0	0
1715	307	.44029	0 A1L576C2	.5	0	0	A2L245C1	3		0	0
1716	220	.24028	0 A1L576C2	.5	0	0	A2L220C1	3		0	0
1717	222	.86	0 A1L576C2	.5	0	0	A2L222C1	3		0	0
1718	223	.22998	0 A1L576C2	.5	0	0	A2L223C1	1		0	0
1719	224	.24028	0 A1L576C2	.5	0	0	A2L224C1	3		0	0
1720	225	.22998	0 A1L576C2	.5	0	0	A2L225C1	1		0	0
1721	228	.22998	0 A1L576C2	.5	0	0	A2L228C1	1		0	0
1722	229	.22998	0 A1L576C2	.5	0	0	A2L229C1	1		0	0
1723	233	.22998	0 A1L576C2	.5	0	0	A2L233C1	1		0	0
1724	234	.22998	0 A1L576C2	.5	0	0	A2L234C1	1		0	0
1725	236	.22998	0 A1L576C2	.5	0	0	A2L236C1	1		0	0
1726	237	.86	0 A1L576C2	.5	0	0	A2L237C1	1		0	0
1727	235	.86	0 A1L576C2	.5	0	0	A2L235C1	3		0	0
1728		XX	0 XX	XX	0	0	XX	XX		0	0
1729	909120	.5	0 A1L576C2	.5	0	0	A3L714C1	1		0	0
1730	909320	1	0 A1L576C2	.5	0	0	A3L815C1	1		0	0
1731	809138	.5	0 A1L576C2	.5	0	0	A3L439C1	1		0	0
1732	809338	1	0 A1L576C2	.5	0	0	A3L639C1	1		0	0
1733	809123	1	0 A1L576C4	.4	0	0	A3L425C1	1		0	0
1734	809323	1	0 XX	XX	0	0	A3L608C1	1		0	0
1735	9423	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	0 XX	XX	0	0	XX	XX		0	0
1738	909820	.5	0 A1L576C2	.5	0	0	1.0	1		0	0
1739	809823	1	0 A1L576C4	.4	0	0	1.0	1		0	0
1740		XX	0 XX	XX	0	0	XX	XX		0	0
1741		XX	0 XX	XX	0	0	XX	XX		0	0

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L816C7	COST	CM (LH)	1: B7L816C5	COST	CM-YARD	1: C8 *B7L816C4	YARD		2: C8 *B7L816C13	PORTION				
		2: B7L816C16	PER	TO TOTAL	2: B7L816C14	PER	TO TOTAL	2: C8 *B7L816C13	PORTION		3: C8 *B7L816C22	OF CD				
		3: B7L816C25	CM (LH)	VARIABLE	3: B7L816C23	CM - YARD	VARIABLE	3: C8 *B7L816C22	OF CD		4: C8 *B7L816C31	EXPENSE				
		4: B7L816C34	C10/C12	COST	4: B7L816C32	C11/C15	COST	4: C8 *B7L816C31	EXPENSE		5: C8 *B7L816C40	C8 -C18				
		5: B7L816C43	(12)	(14)	5: B7L816C41	(16)	(17)	5: C8 *B7L816C40	C8 -C18		(18)	(19)				
1701	809023	216046	0	0	3520	0	0	0	0		0	0				
1702	002	221657	0	0	4223	0	0	0	0		0	0				
1703	005	221657	0	0	4223	0	0	0	0		0	0				
1704	024	204012	0	0	3896	0	0	0	0		0	0				
1705	033	221657	0	0	4223	0	0	0	0		0	0				
1706	114	221657	0	0	4223	0	0	0	0		0	0				
1707	117	204012	0	0	3896	0	0	0	0		0	0				
1708	126	204012	0	0	3896	0	0	0	0		0	0				
1709	129	204012	0	0	3896	0	0	0	0		0	0				
1710	141	204012	0	0	3896	0	0	0	0		0	0				
1711	144	204012	0	0	3896	0	0	0	0		0	0				
1712	147	204012	0	0	3896	0	0	0	0		0	0				
1713	150	204012	0	0	3896	0	0	0	0		0	0				
1714	110	221657	0	0	4223	0	0	0	0		0	0				
1715	307	216046	0	0	3520	0	0	0	0		0	0				
1716	220	216046	0	0	3520	0	0	0	0		0	0				
1717	222	216046	0	0	3520	0	0	0	0		0	0				
1718	223	204012	0	0	3896	0	0	0	0		0	0				
1719	224	216046	0	0	3520	0	0	0	0		0	0				
1720	225	204012	0	0	3896	0	0	0	0		0	0				
1721	228	204012	0	0	3896	0	0	0	0		0	0				
1722	229	204012	0	0	3896	0	0	0	0		0	0				
1723	233	204012	0	0	3896	0	0	0	0		0	0				
1724	234	204012	0	0	3896	0	0	0	0		0	0				
1725	236	204012	0	0	3896	0	0	0	0		0	0				
1726	237	204012	0	0	3896	0	0	0	0		0	0				
1727	235	216046	0	0	3520	0	0	0	0		0	0				
1728		XX	0	0	XX	0	0	0	0		0	0				
1729	909120	204012	0	0	3896	0	0	0	0		0	0				
1730	909320	204012	0	0	3896	0	0	0	0		0	0				
1731	809138	204012	0	0	3896	0	0	0	0		0	0				
1732	809338	204012	0	0	3896	0	0	0	0		0	0				
1733	809123	204012	0	0	3896	0	0	0	0		0	0				
1734	809323	204012	0	0	3896	0	0	0	0		0	0				
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX		XX	XX				
1737		XX	0	0	XX	0	0	0	0		0	0				
1738	909820	204012	0	0	3896	0	0	0	0		0	0				
1739	809823	204012	0	0	3896	0	0	0	0		0	0				
1740		XX	0	0	XX	0	0	0	0		0	0				
1741		XX	0	0	XX	0	0	0	0		0	0				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L816C2	CD (LH)	CD (LH)	1: B7L816C1	CD-YARD	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	301.0716		0	1432	0	0
1702	002	316.0473		0	1697	0	0
1703	005	316.0473		0	1697	0	0
1704	024	308.15		0	1556	0	0
1705	033	316.0473		0	1697	0	0
1706	114	316.0473		0	1697	0	0
1707	117	308.15		0	1556	0	0
1708	126	308.15		0	1556	0	0
1709	129	308.15		0	1556	0	0
1710	141	308.15		0	1556	0	0
1711	144	308.15		0	1556	0	0
1712	147	308.15		0	1556	0	0
1713	150	308.15		0	1556	0	0
1714	110	316.0473		0	1697	0	0
1715	307	301.0716		0	1432	0	0
1716	220	301.0716		0	1432	0	0
1717	222	301.0716		0	1432	0	0
1718	223	308.15		0	1556	0	0
1719	224	301.0716		0	1432	0	0
1720	225	308.15		0	1556	0	0
1721	228	308.15		0	1556	0	0
1722	229	308.15		0	1556	0	0
1723	233	308.15		0	1556	0	0
1724	234	308.15		0	1556	0	0
1725	236	308.15		0	1556	0	0
1726	237	308.15		0	1556	0	0
1727	235	301.0716		0	1432	0	0
1728		XX		0	XX	0	0
1729	909120	308.15		0	1556	0	0
1730	909320	308.15		0	1556	0	0
1731	809138	308.15		0	1556	0	0
1732	809338	308.15		0	1556	0	0
1733	809123	308.15		0	1556	0	0
1734	809323	308.15		0	1556	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737		XX		0	XX	0	0
1738	909820	308.15		0	1556	0	0
1739	809823	308.15		0	1556	0	0
1740		XX		0	XX	0	0
1741		XX		0	XX	0	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	742	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	462	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	271	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	0	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	918	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	0	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	0	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	0	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	1	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	5268	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	3616	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	0	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	1346	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	48	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	27	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	1	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	2460	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	15160	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	SOURCE (5)	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	742 A3L202C1	1	A1L218C(V5)	1647	.45052
1803	9708		1	462 A3L203C1	1	A1L219C(V5)	2735	.16892
1804	9709		1	271 A3L204C1	1	A1L220C(V5)	41902	.00647
1805	9710		1	0 A3L205C1	1	A1L221C(V5)	2248	0
1806	9711		1	918 A3L206C1	1	A1L222C(V5)	101365	.00906
1807	9712		1	0 A3L207C1	1	A1L223C(V5)	476	0
1808	9713		1	0 A3L208C1	1	A1L224C(V5)	160	0
1809	9714		1	0 A3L209C1	1	A1L225C(V5)	3186	0
1810	9715		1	1 A3L210C1	1	A1L226C(V5)	203	.00493
1811	9716		1	5268 A3L211C1	1	A1L227C(V5)	50879	.10354
1812	9717		1	3616 A3L212C1	1	A1L228C(V5)	33548	.10779
1813	9718		1	0 A3L213C1	1	A1L229C(V5)	11	0
1814	9719		1	1346 A3L214C1	1	A1L230C(V5)	8706	.15461
1815			1	48 A3L215C1	1	A1L231C(V5)	17419	.00276
1816			1	27 A3L216C1	1	A1L232C(V5)	68108	.0004
1817	9720		1	1 A3L218C1	1	A1L233C(V5)	163	.00613
1818	9721		1	2460 A3L217C1	1	A1L228C(V5)	33548	.07333
1819		XX		15160 XX	XX	XX	366304	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901	BOX 40 FOOT		L128C10	0	L137C10	0	L140C10	0	
1902	BOX 50 FOOT		L228C10	72.94284	L237C10	-116.304	L240C10	98.58995	
1903	BOX EQUIPPED		L328C10	466.2984	L337C10	1351	L340C10	-105.447	
1904	GONDOLA PLAIN		L428C10	93.75373	L437C10	261.0216	L440C10	1.39974	
1905	GONDOLA EQUIPPED		L528C10	551.7462	L537C10	927.0168	L540C10	103.7435	
1906	HOPPER COV		L628C10	6084	L637C10	-6153	L640C10	7213	
1907	HOPPER OTG		L728C10	390.3295	L737C10	-388.702	L740C10	237.8287	
1908	HOPPER OTS		L828C10	28.24026	L837C10	11.94043	L840C10	.42072	
1909	REFR MECH		L928C10	3.76852	L937C10	35.55061	L940C10	.05615	
1910	REFR NM		L1028C10	15.02288	L1037C10	-77.4355	L1040C10	19.47998	
1911	FLAT TOFC		L1128C10	227.3387	L1137C10	549.5708	L1140C10	34.17393	
1912	FLAT MULTI		L1228C10	665.0243	L1237C10	-1760	L1240C10	133.5114	
1913	FLAT GEN		L1328C10	.97084	L1337C10	11.7708	L1340C10	.05903	
1914	FLAT OTHER		L1428C10	752.3393	L1437C10	-1514	L1440C10	84.60286	
1915	ALL OTHER TYPE		L1528C10	23.06285	L1537C10	10.91531	L1540C10	-16.7782	
1916	AUTO RACKS		L1628C10	228.1329	L1637C10	444.4598	L1640C10	570.9296	
1917	ACCESSORIAL		L1728C10	0	L1737C10	0	L1740C10	0	
1918	SUBTOTAL-ALL CAR TYPES: SUM L1901-1916		XX	9603	XX	-6406	XX	8375	
1919	ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918		XX	9603	XX	-6406	XX	8375	
1920	CM-R ALL CAR TYPES (CURRENT YEAR)		B7L816C7	204012	XX	XX	XX	XX	
1921	CM-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C5	3896	XX	XX	XX	XX	
1922	CD-R ALL CAR TYPES (CURRENT YEAR)		B7L816C2	308.15	XX	XX	XX	XX	
1923	CD-Y ALL CAR TYPES (CURRENT YEAR)		B7L816C1	1556	XX	XX	XX	XX	
1924	UNIT COST - ALL CAR TYPES		L1918C1/ L1920C1	.04707	L1918C2/ L1920C1	-0.0314	L1918C3/ L1920C1	.04106	

LINE	CODE	SOURCE	OPR EXPENSE CAR MILES YARD (4)	SOURCE	DL EXPENSE CAR MILES YARD (5)	SOURCE	ROI EXPENSE CAR MILES YARD (6)	SOURCE	OPR EXPENSE CAR DAYS RUNNING (7)	SOURCE	DL EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	1.61226	L140C11	.32321	L128C18	0	L137C18	0
1902		L228C11	3.12831	L237C11	-4.76411	L240C11	4.03848	L228C18	13.96146	L237C18	-44.51201
1903		L328C11	15.56582	L337C11	48.29512	L340C11	-3.76761	L328C18	106.7372	L337C18	715.3822
1904		L428C11	2.47036	L437C11	6.30012	L440C11	.03378	L428C18	22.83387	L437C18	83.21086
1905		L528C11	12.43588	L537C11	20.43151	L540C11	2.28651	L528C18	154.9518	L537C18	538.5523
1906		L628C11	397.2374	L637C11	-470.285	L640C11	551.3012	L628C18	845.6374	L637C18	411.2815
1907		L728C11	25.53229	L737C11	-32.33022	L740C11	19.78137	L728C18	50.74917	L737C18	108.7873
1908		L828C11	.36712	L837C11	.15522	L840C11	.00546929	L828C18	10.25341	L837C18	10.205
1909		L928C11	.04922	L937C11	.46216	L940C11	.0007299	L928C18	1.36677	L937C18	91.14893
1910		L1028C11	.23545	L1037C11	-1.05546	L1040C11	.26552	L1028C18	5.07914	L1037C18	-17.67631
1911		L1128C11	2.96019	L1137C11	7.15328	L1140C11	.44481	L1128C18	82.45445	L1137C18	858.6827
1912		L1228C11	15.86517	L1237C11	-46.68619	L1240C11	3.54036	L1228C18	171.1455	L1237C18	-60.61768
1913		L1328C11	.06616	L1337C11	1.248	L1340C11	.00625875	L1328C18	.14318	L1337C18	2.68722
1914		L1428C11	30.94901	L1437C11	-69.19873	L1440C11	3.86678	L1428C18	150.633	L1437C18	33.58502
1915		L1528C11	.43618	L1537C11	.16327	L1540C11	-.25096	L1528C18	7.00539	L1537C18	-35.3554
1916		L1628C11	5.44246	L1637C11	11.78588	L1640C11	15.13953	L1628C18	58.71051	L1637C18	821.0757
1917		L1728C11	0	L1737C11	0	L1740C11	0	L1728C18	0	L1737C18	0
1918		XX	512.7411	XX	-526.713	XX	597.0154	XX	1681	XX	3516
1919		XX	512.7411	XX	-526.713	XX	597.0154	XX	1681	XX	3516
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.13158	L1921C1	-.13516	L1921C1	.1532	L1922C1	5.45729	L1922C1	11.41145

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	0	L128C19	0	L137C19	2.41226	L140C19	.46488
1902		L240C18	30.60281	L228C19	62.10969	L237C19	-180.757	L240C19	124.2734
1903		L340C18	-37.83405	L328C19	375.127	L337C19	2448	L340C19	-129.508
1904		L440C18	.3795	L428C19	73.39022	L437C19	231.1109	L440C19	1.05403
1905		L540C18	45.46899	L528C19	409.2304	L537C19	1288	L540C19	108.7853
1906		L640C18	1426	L628C19	5636	L637C19	2924	L640C19	10145
1907		L740C18	41.5682	L728C19	365.1127	L737C19	892.7803	L740C19	341.1362
1908		L840C18	.16051	L828C19	18.35396	L837C19	16.89066	L840C19	.26567
1909		L940C18	.02142	L928C19	2.45098	L937C19	150.8639	L940C19	.03545
1910		L1040C18	11.33517	L1028C19	10.1792	L1037C19	-30.21464	L1040C19	19.37555
1911		L1140C18	18.92469	L1128C19	147.8445	L1137C19	1423	L1140C19	31.36271
1912		L1240C18	49.7799	L1228C19	509.7442	L1237C19	-182.661	L1240C19	150.0032
1913		L1340C18	.00762191	L1328C19	.89381	L1337C19	20.33158	L1340C19	.05767
1914		L1440C18	23.84399	L1428C19	632.6553	L1437C19	143.3882	L1440C19	101.7998
1915		L1540C18	-9.10012	L1528C19	16.49364	L1537C19	-64.56603	L1540C19	-16.61865
1916		L1640C18	217.2092	L1628C19	174.8649	L1637C19	2474	L1640C19	654.5225
1917		L1740C18	0	L1728C19	0	L1737C19	0	L1740C19	0
1918		XX	1819	XX	8434	XX	11558	XX	11532
1919		XX	1819	XX	8434	XX	11558	XX	11532
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	5.9036	L1923C1	5.41916	L1923C1	7.42632	L1923C1	7.40948

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0	A3L112C1	1	0	0
102	807307	MLH PORTION	1	0	A3L111C1	1	0	0
103	807310	MLH PORTION	1	0	A3L114C1	1	0	0
104	807311	MLH PORTION	1	0	A3L115C1	1	0	0
105	807313	MLH PORTION	1	0	A3L116C1	1	0	0
106	807314	MLH PORTION	1	0	A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0	A3L118C1	1	0	0
108	807316	MLH PORTION	1	0	A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0	A3L334C1	3	0	0
110	002	OE/MLH PORTION	.43944	0	A2L102C1	5	0	0
111	005	OE/MLH PORTION	.43944	0	A2L105C1	5	0	0
112	024	OE/MLH PORTION	.43171	0	A2L120C1	1	0	0
113	034	MLH PORTION	.43944	0	A2L130C1	5	0	0
114	114	OE/MLH PORTION	.43944	0	A2L144C1	5	0	0
115	117	OE/MLH PORTION	.43171	0	A2L147C1	1	0	0
116	126	OE/MLH PORTION	.43171	0	A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.43171	0	A2L159C1	1	0	0
118	141	OE/MLH PORTION	.43171	0	A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.43171	0	A2L174C1	1	0	0
120	147	OE/MLH PORTION	.43171	0	A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0	A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.43944	0	A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.44029	0	A2L245C1	3	0	0
124	301	MLH PORTION	.44029	0	A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.43171	0	A2L246C1	1	0	0
127	309	MLH PORTION	.44029	0	A2L247C1	3	0	0
128	310	MLH PORTION	.43171	0	A2L248C1	1	0	0
129	313	MLH PORTION	.43171	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.43171	0	A2L252C1	1	0	0
131	318	MLH PORTION	.43171	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.43171	0	A2L257C1	1	0	0
133	321	MLH PORTION	.43171	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.43944	0 A2L102C1	5		
211	005	OE/LM PORTION	.43944	0 A2L105C1	5		
212	024	OE/LM PORTION	.43171	0 A2L120C1	1		
213	034	LM PORTION	.43944	0 A2L130C1	5		
214	114	OE/LM PORTION	.43944	0 A2L144C1	5		
215	117	OE/LM PORTION	.43171	0 A2L147C1	1		
216	126	OE/LM PORTION	.43171	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.43171	0 A2L159C1	1		
218	141	OE/LM PORTION	.43171	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.43171	0 A2L174C1	1		
220	147	OE/LM PORTION	.43171	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.43944	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.44029	0 A2L245C1	3		
224	301	LM PORTION	.44029	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.43171	0	A2L246C1	1		
227	309	LM PORTION	.44029	0	A2L247C1	3		
228	310	LM PORTION	.43171	0	A2L248C1	1		
229	313	LM PORTION	.43171	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.43171	0	A2L252C1	1		
231	318	LM PORTION	.43171	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.43171	0	A2L257C1	1		
233	321	LM PORTION	.43171	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	(2)		(3)
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12	0	0
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12	0	0
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3	0	0
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3	0	0
305	002	RT PORTION	2	A2L102C44	0	B9L301C3	0	0
306	002	RC PORTION	2	A2L102C44	0	B9L301C7	0	0
307	002	BC PORTION	2	A2L102C44	0	B9L501C3	0	0
308	005	RT PORTION	2	A2L105C44	0	B9L302C3	0	0
309	005	RC PORTION	2	A2L105C44	0	B9L302C7	0	0
310	005	BC PORTION	2	A2L105C44	0	B9L502C3	0	0
311	024	RT PORTION	2	A2L120C44	0	B9L303C3	0	0
312	024	RC PORTION	2	A2L120C44	0	B9L303C7	0	0
313	024	BC PORTION	2	A2L120C44	0	B9L503C3	0	0
314	034	RT PORTION	2	A2L130C44	0	B9L304C3	0	0
315	034	RC PORTION	2	A2L130C44	0	B9L304C7	0	0
316	034	BC PORTION	2	A2L130C44	0	B9L504C3	0	0
317	114	RT PORTION	2	A2L144C44	0	B9L305C3	0	0
318	114	RC PORTION	2	A2L144C44	0	B9L305C7	0	0
319	114	BC PORTION	2	A2L144C44	0	B9L505C3	0	0
320	117	RT PORTION	2	A2L147C44	0	B9L306C3	0	0
321	117	RC PORTION	2	A2L147C44	0	B9L306C7	0	0
322	117	BC PORTION	2	A2L147C44	0	B9L506C3	0	0
323	126	RT PORTION	2	A2L156C44	0	B9L307C3	0	0
324	126	RC PORTION	2	A2L156C44	0	B9L307C7	0	0
325	126	BC PORTION	2	A2L156C44	0	B9L507C3	0	0
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3	0	0
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7	0	0
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3	0	0
329	141	RT PORTION	2	A2L171C44	0	B9L309C3	0	0
330	141	RC PORTION	2	A2L171C44	0	B9L309C7	0	0
331	141	BC PORTION	2	A2L171C44	0	B9L509C3	0	0
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3	0	0
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7	0	0
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3	0	0
335	147	RT PORTION	2	A2L177C44	0	B9L311C3	0	0
336	147	RC PORTION	2	A2L177C44	0	B9L311C7	0	0
337	147	BC PORTION	2	A2L177C44	0	B9L511C3	0	0
338	150	OTHER RT	0	A2L180C44	0	B9L312C3	0	0
339	150	OTHER RC	0	A2L180C44	0	B9L312C7	0	0
340	150	OTHER BC	0	A2L180C44	0	B9L512C3	0	0
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3	0	0
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7	0	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	0		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	0		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	0		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	0		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	0		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	0		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	0		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	0		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	0		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	0		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	0		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	0		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	0		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	0		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	0		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	0		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	0		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	0		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	0		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	0		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	0		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	0		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
301	809026	REFRIG TRAILER REPAIR	1	0	A3L327C1	3	185.5834	0
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	185.5834	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	185.5834	0
304	809031	CHASIS REPAIR-RTCU	1	0	A3L332C1	3	185.5834	0
305	002	RT PORTION	.43944	0	A2L102C1	5	184.4272	0
306	002	RC PORTION	.43944	0	A2L102C1	5	184.4272	0
307	002	BC PORTION	.43944	0	A2L102C1	5	184.4272	0
308	005	RT PORTION	.43944	0	A2L105C1	5	184.4272	0
309	005	RC PORTION	.43944	0	A2L105C1	5	184.4272	0
310	005	BC PORTION	.43944	0	A2L105C1	5	184.4272	0
311	024	RT PORTION	.43171	0	A2L120C1	1	190.3924	0
312	024	RC PORTION	.43171	0	A2L120C1	1	190.3924	0
313	024	BC PORTION	.43171	0	A2L120C1	1	190.3924	0
314	034	RT PORTION	.43944	0	A2L130C1	5	184.4272	0
315	034	RC PORTION	.43944	0	A2L130C1	5	184.4272	0
316	034	BC PORTION	.43944	0	A2L130C1	5	184.4272	0
317	114	RT PORTION	.43944	0	A2L144C1	5	184.4272	0
318	114	RC PORTION	.43944	0	A2L144C1	5	184.4272	0
319	114	BC PORTION	.43944	0	A2L144C1	5	184.4272	0
320	117	RT PORTION	.43171	0	A2L147C1	1	190.3924	0
321	117	RC PORTION	.43171	0	A2L147C1	1	190.3924	0
322	117	BC PORTION	.43171	0	A2L147C1	1	190.3924	0
323	126	RT PORTION	.43171	0	A2L156C1	1	190.3924	0
324	126	RC PORTION	.43171	0	A2L156C1	1	190.3924	0
325	126	BC PORTION	.43171	0	A2L156C1	1	190.3924	0
326	129	RT PORTION-(CR)	.43171	0	A2L159C1	1	190.3924	0
327	129	RC PORTION-(CR)	.43171	0	A2L159C1	1	190.3924	0
328	129	BC PORTION-(CR)	.43171	0	A2L159C1	1	190.3924	0
329	141	RT PORTION	.43171	0	A2L171C1	1	190.3924	0
330	141	RC PORTION	.43171	0	A2L171C1	1	190.3924	0
331	141	BC PORTION	.43171	0	A2L171C1	1	190.3924	0
332	144	RT PORTION-(CR)	.43171	0	A2L174C1	1	190.3924	0
333	144	RC PORTION-(CR)	.43171	0	A2L174C1	1	190.3924	0
334	144	BC PORTION-(CR)	.43171	0	A2L174C1	1	190.3924	0
335	147	RT PORTION	.43171	0	A2L177C1	1	190.3924	0
336	147	RC PORTION	.43171	0	A2L177C1	1	190.3924	0
337	147	BC PORTION	.43171	0	A2L177C1	1	190.3924	0
338	150	OTHER RT	1	0	A2L180C1	1	190.3924	0
339	150	OTHER RC	1	0	A2L180C1	1	190.3924	0
340	150	OTHER BC	1	0	A2L180C1	1	190.3924	0
341	110	SMALL TOOLS RT	.43944	0	A2L140C1	5	184.4272	0
342	110	SMALL TOOLS RC	.43944	0	A2L140C1	5	184.4272	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
343	110	SMALL TOOLS B/C	.43944		0 A2L140C1	5	184.4272	0
344	307	WORK & NR RT	.44029		0 A2L245C1	3	185.5834	0
345	307	WORK & NR RC	.44029		0 A2L245C1	3	185.5834	0
346	307	WORK & NR BC	.44029		0 A2L245C1	3	185.5834	0
347	301	RT PORTION	.44029		0 A2L239C1	3	185.5834	0
348	301	RC PORTION	.44029		0 A2L239C1	3	185.5834	0
349	301	BC PORTION	.44029		0 A2L239C1	3	185.5834	0
350	306	RT PORTION	1		0 A2L244C1	3	185.5834	0
351	306	RC PORTION	1		0 A2L244C1	3	185.5834	0
352	306	BC PORTION	1		0 A2L244C1	3	185.5834	0
353	308	RT PORTION	.43171		0 A2L246C1	1	190.3924	0
354	308	RC PORTION	.43171		0 A2L246C1	1	190.3924	0
355	308	BC PORTION	.43171		0 A2L246C1	1	190.3924	0
356	320	OE DAM. BILLED-RT-(CR)	1		0 A2L258C1	3	185.5834	0
357	320	OE DAM. BILLED-RC-(CR)	1		0 A2L258C1	3	185.5834	0
358	320	OE DAM. BILLED-BC-(CR)	1		0 A2L258C1	3	185.5834	0
359	309	RT PORTION	.44029		0 A2L247C1	3	185.5834	0
360	309	RC PORTION	.44029		0 A2L247C1	3	185.5834	0
361	309	BC PORTION	.44029		0 A2L247C1	3	185.5834	0
362	310	RT PORTION	.43171		0 A2L248C1	1	190.3924	0
363	310	RC PORTION	.43171		0 A2L248C1	1	190.3924	0
364	310	BC PORTION	.43171		0 A2L248C1	1	190.3924	0
365	313	RT PORTION	.43171		0 A2L251C1	1	190.3924	0
366	313	RC PORTION	.43171		0 A2L251C1	1	190.3924	0
367	313	BC PORTION	.43171		0 A2L251C1	1	190.3924	0
368	314	RT PORTION-(CR)	.43171		0 A2L252C1	1	190.3924	0
369	314	RC PORTION-(CR)	.43171		0 A2L252C1	1	190.3924	0
370	314	BC PORTION-(CR)	.43171		0 A2L252C1	1	190.3924	0
371	318	RT PORTION	.43171		0 A2L256C1	1	190.3924	0
372	318	RC PORTION	.43171		0 A2L256C1	1	190.3924	0
373	318	BC PORTION	.43171		0 A2L256C1	1	190.3924	0
374	319	RT PORTION-(CR)	.43171		0 A2L257C1	1	190.3924	0
375	319	RC PORTION-(CR)	.43171		0 A2L257C1	1	190.3924	0
376	319	BC PORTION-(CR)	.43171		0 A2L257C1	1	190.3924	0
377	321	RT PORTION	.43171		0 A2L259C1	1	190.3924	0
378	321	RC PORTION	.43171		0 A2L259C1	1	190.3924	0
379	321	BC PORTION	.43171		0 A2L259C1	1	190.3924	0
380	322	OTHER RT	1		0 A2L260C1	1	190.3924	0
381	322	OTHER RC	1		0 A2L260C1	1	190.3924	0
382	322	OTHER BC	1		0 A2L260C1	1	190.3924	0
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	0	XX	XX	XX	0

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK			
			(1)		(2)			(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3		0
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3		0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3		0
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4		0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4		0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3		0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2		0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2		0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2		0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2		0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3		0
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3		0
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10		0
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11		0
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10		0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11		0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3		0
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3		0
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2		0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2		0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2		0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2		0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2		0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX		0
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4		0
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4		0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4		0
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4		0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4		0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4		139.2613
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX		139.2613

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4		ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
401	909120	S&E DEPR-REFR TR	.5	0	A3L714C1	1	190.3924	0
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	190.3924	0
403	909120	S&E DEPR-B/C	.5	0	A3L714C1	1	190.3924	0
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	190.3924	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	190.3924	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	190.3924	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	190.3924	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	190.3924	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	190.3924	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	190.3924	0
411	8091402	B/C-DEPR	1	0	A3L432C1	1	190.3924	0
412	8093311	B/C-LR	1	0	A3L632C1	1	190.3924	0
413	809139	OE MACH-RT-DEPR	.5	0	A3L440C1	1	190.3924	0
414	809339	OE MACH-RT-LR	1	0	A3L640C1	1	190.3924	0
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	190.3924	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	190.3924	0
417	809139	OE MACH-BC-DEPR	.5	0	A3L440C1	1	190.3924	0
418	809339	OE MACH-BC-LR	1	0	A3L640C1	1	190.3924	0
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	190.3924	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	190.3924	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	190.3924	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	190.3924	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	190.3924	0
424		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
425	809820	S&E/SM-RT PORTION-ROI	.5	0	1.0	1	190.3924	0
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	190.3924	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	0	1.0	1	190.3924	0
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	190.3924	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	190.3924	0
430	809830	B/C/-ROI	1	139.2613	1.0	1	190.3924	.73144
431		SUBTOTAL ROI EXPENSE	XX	139.2613	XX	XX	XX	.73144

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12		0	A3L328C12		-.04225
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12		0	A3L330C12		972.2939
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12		0	B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12		0	B9L467C4		902.2097
505	002	OT PORTION	2	A2L102C44		0	B9L301C5		-.0015242
506	002	OC PORTION	2	A2L102C44		0	B9L301C9		35.07966
507	002	BC PORTION	2	A2L102C44		0	B9L501C4		32.55107
508	005	OT PORTION	2	A2L105C44		0	B9L302C5		-.0001993
509	005	OC PORTION	2	A2L105C44		0	B9L302C9		4.58595
510	005	BC PORTION	2	A2L105C44		0	B9L502C4		4.25539
511	024	OT PORTION	2	A2L120C44		0	B9L303C5		0
512	024	OC PORTION	2	A2L120C44		0	B9L303C9		0
513	024	BC PORTION	2	A2L120C44		0	B9L503C4		0
514	034	OT PORTION	2	A2L130C44		0	B9L304C5		-.0059934
515	034	OC PORTION	2	A2L130C44		0	B9L304C9		137.9372
516	034	BC PORTION	2	A2L130C44		0	B9L504C4		127.9945
517	114	OT PORTION	2	A2L144C44		0	B9L305C5		-.0023912
518	114	OC PORTION	2	A2L144C44		0	B9L305C9		55.03352
519	114	BC PORTION	2	A2L144C44		0	B9L505C4		51.06663
520	117	OT PORTION	2	A2L147C44		0	B9L306C5		-.0005625
521	117	OC PORTION	2	A2L147C44		0	B9L306C9		12.94541
522	117	BC PORTION	2	A2L147C44		0	B9L506C4		12.01228
523	126	OT PORTION	2	A2L156C44		0	B9L307C5		0
524	126	OC PORTION	2	A2L156C44		0	B9L307C9		0
525	126	BC PORTION	2	A2L156C44		0	B9L507C4		0
526	129	OT PORTION-(CR)	2	A2L159C44		0	B9L308C5		0
527	129	OC PORTION-(CR)	2	A2L159C44		0	B9L308C9		0
528	129	BC PORTION-(CR)	2	A2L159C44		0	B9L508C4		0
529	141	OT PORTION	2	A2L171C44		0	B9L309C5		0
530	141	OC PORTION	2	A2L171C44		0	B9L309C9		0
531	141	BC PORTION	2	A2L171C44		0	B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44		0	B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44		0	B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44		0	B9L510C4		0
535	147	OT PORTION	2	A2L177C44		0	B9L311C5		0
536	147	OC PORTION	2	A2L177C44		0	B9L311C9		0
537	147	BC PORTION	2	A2L177C44		0	B9L511C4		0
538	150	OTHER OT	0	A2L180C44		0	B9L312C5		-.0002556
539	150	OTHER OC	0	A2L180C44		0	B9L312C9		5.88146
540	150	OTHER BC	0	A2L180C44		0	B9L512C4		5.45752
541	110	SMALL TOOLS OT PORTION	2	A2L140C44		0	B9L313C5		-.0000352
542	110	SMALL TOOLS OC PORTION	2	A2L140C44		0	B9L313C9		.81104
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44		0	B9L513C4		.75258

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5	-	.0000942
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9	2.16729	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4	2.01107	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5	-	.000143
548	301	OC PORTION	2	A2L239C44	0	B9L315C9	3.29098	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4	3.05376	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5	-	.0024627
551	306	OC PORTION	0	A2L244C44	0	B9L316C9	56.67942	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4	52.5939	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5	0	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9	0	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4	0	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5	.00045616	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9	-10.49845	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4	0	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5	-	.0010249
560	309	OC PORTION	2	A2L247C44	0	B9L318C9	23.58705	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4	21.88686	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5	-	.000883
563	310	OC PORTION	2	A2L248C44	0	B9L319C9	20.32267	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4	18.85779	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5	0	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9	0	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4	0	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5	0	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9	0	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4	0	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5	0	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9	0	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4	0	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5	0	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9	0	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4	0	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5	0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9	0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4	0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5	0	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9	0	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4	-9.74171	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX	2566	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
			IF C2=BLANK			3: A1L914C3		
			THEN C3*C4			4: A1L915C4		
			ELSE C2*C4			5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	-.04225	A3L328C1	3	711.8609	-.00005935
502	809029	OTHER CONTAINER REPAIR	1	972.2939	A3L330C1	3	711.8609	1.36585
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	711.8609	0
504	809031	CHASIS REPAIR-OTCU	1	902.2097	A3L332C1	3	711.8609	1.2674
505	002	OT PORTION	.43944	-.0006698	A2L102C1	5	707.4261	-.00000095
506	002	OC PORTION	.43944	15.41523	A2L102C1	5	707.4261	.02179
507	002	BC PORTION	.43944	14.30408	A2L102C1	5	707.4261	.02022
508	005	OT PORTION	.43944	-.00008756	A2L105C1	5	707.4261	-.00000012
509	005	OC PORTION	.43944	2.01523	A2L105C1	5	707.4261	.00284867
510	005	BC PORTION	.43944	1.86997	A2L105C1	5	707.4261	.00264334
511	024	OT PORTION	.43171	0	A2L120C1	1	730.3074	0
512	024	OC PORTION	.43171	0	A2L120C1	1	730.3074	0
513	024	BC PORTION	.43171	0	A2L120C1	1	730.3074	0
514	034	OT PORTION	.43944	-.00263373	A2L130C1	5	707.4261	-.00000372
515	034	OC PORTION	.43944	60.61445	A2L130C1	5	707.4261	.08568
516	034	BC PORTION	.43944	56.24528	A2L130C1	5	707.4261	.07951
517	114	OT PORTION	.43944	-.00105079	A2L144C1	5	707.4261	-.00000149
518	114	OC PORTION	.43944	24.18366	A2L144C1	5	707.4261	.03419
519	114	BC PORTION	.43944	22.44047	A2L144C1	5	707.4261	.03172
520	117	OT PORTION	.43171	-.00024283	A2L147C1	1	730.3074	-.00000033
521	117	OC PORTION	.43171	5.58869	A2L147C1	1	730.3074	.00765252
522	117	BC PORTION	.43171	5.18585	A2L147C1	1	730.3074	.00710092
523	126	OT PORTION	.43171	0	A2L156C1	1	730.3074	0
524	126	OC PORTION	.43171	0	A2L156C1	1	730.3074	0
525	126	BC PORTION	.43171	0	A2L156C1	1	730.3074	0
526	129	OT PORTION-(CR)	.43171	0	A2L159C1	1	730.3074	0
527	129	OC PORTION-(CR)	.43171	0	A2L159C1	1	730.3074	0
528	129	BC PORTION-(CR)	.43171	0	A2L159C1	1	730.3074	0
529	141	OT PORTION	.43171	0	A2L171C1	1	730.3074	0
530	141	OC PORTION	.43171	0	A2L171C1	1	730.3074	0
531	141	BC PORTION	.43171	0	A2L171C1	1	730.3074	0
532	144	OT PORTION-(CR)	.43171	0	A2L174C1	1	730.3074	0
533	144	OC PORTION-(CR)	.43171	0	A2L174C1	1	730.3074	0
534	144	BC PORTION-(CR)	.43171	0	A2L174C1	1	730.3074	0
535	147	OT PORTION	.43171	0	A2L177C1	1	730.3074	0
536	147	OC PORTION	.43171	0	A2L177C1	1	730.3074	0
537	147	BC PORTION	.43171	0	A2L177C1	1	730.3074	0
538	150	OTHER OT	1	-.00025555	A2L180C1	1	730.3074	-.00000035
539	150	OTHER OC	1	5.88146	A2L180C1	1	730.3074	.00805341
540	150	OTHER BC	1	5.45752	A2L180C1	1	730.3074	.00747291
541	110	SMALL TOOLS OT PORTION	.43944	-.00001549	A2L140C1	5	707.4261	-.00000002
542	110	SMALL TOOLS OC PORTION	.43944	.3564	A2L140C1	5	707.4261	.0005038
543	110	SMALL TOOLS B/C PORTION	.43944	.33071	A2L140C1	5	707.4261	.00046748

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
			IF C2=BLANK			3: A1L914C3		
			THEN C3*C4			4: A1L915C4		
			ELSE C2*C4			5: A1L916C5		
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.44029	-.00004146	A2L245C1	3	711.8609	-.00000006
545	307	WORK&NR OC PORTION	.44029	.95424	A2L245C1	3	711.8609	.00134049
546	307	WORK&NR B/C PORTION	.44029	.88546	A2L245C1	3	711.8609	.00124386
547	301	OT PORTION	.44029	-.00006296	A2L239C1	3	711.8609	-.00000009
548	301	OC PORTION	.44029	1.44899	A2L239C1	3	711.8609	.0020355
549	301	BC PORTION	.44029	1.34455	A2L239C1	3	711.8609	.00188878
550	306	OT PORTION	1	-.00246275	A2L244C1	3	711.8609	-.00000346
551	306	OC PORTION	1	56.67942	A2L244C1	3	711.8609	.07962
552	306	BC PORTION	1	52.5939	A2L244C1	3	711.8609	.07388
553	308	OT PORTION	.43171	0	A2L246C1	1	730.3074	0
554	308	OC PORTION	.43171	0	A2L246C1	1	730.3074	0
555	308	BC PORTION	.43171	0	A2L246C1	1	730.3074	0
556	320	OE DAM BILLED-OT-(CR)	1	.00045616	A2L258C1	3	711.8609	.00000064
557	320	OE DAM BILLED-OC-(CR)	1	-10.49845	A2L258C1	3	711.8609	-.01475
558	320	OE DAM BILLED-BC-(CR)	1	0	A2L258C1	3	711.8609	0
559	309	OT PORTION	.44029	-.00045124	A2L247C1	3	711.8609	-.00000063
560	309	OC PORTION	.44029	10.38521	A2L247C1	3	711.8609	.01459
561	309	BC PORTION	.44029	9.63663	A2L247C1	3	711.8609	.01354
562	310	OT PORTION	.43171	-.00038122	A2L248C1	1	730.3074	-.00000052
563	310	OC PORTION	.43171	8.77355	A2L248C1	1	730.3074	.01201
564	310	BC PORTION	.43171	8.14114	A2L248C1	1	730.3074	.01115
565	313	OT PORTION	.43171	0	A2L251C1	1	730.3074	0
566	313	OC PORTION	.43171	0	A2L251C1	1	730.3074	0
567	313	BC PORTION	.43171	0	A2L251C1	1	730.3074	0
568	314	OT PORTION-(CR)	.43171	0	A2L252C1	1	730.3074	0
569	314	OC PORTION-(CR)	.43171	0	A2L252C1	1	730.3074	0
570	314	BC PORTION-(CR)	.43171	0	A2L252C1	1	730.3074	0
571	318	OT PORTION	.43171	0	A2L256C1	1	730.3074	0
572	318	OC PORTION	.43171	0	A2L256C1	1	730.3074	0
573	318	BC PORTION	.43171	0	A2L256C1	1	730.3074	0
574	319	OT PORTION-(CR)	.43171	0	A2L257C1	1	730.3074	0
575	319	OC PORTION-(CR)	.43171	0	A2L257C1	1	730.3074	0
576	319	BC PORTION-(CR)	.43171	0	A2L257C1	1	730.3074	0
577	321	OT PORTION	.43171	0	A2L259C1	1	730.3074	0
578	321	OC PORTION	.43171	0	A2L259C1	1	730.3074	0
579	321	BC PORTION	.43171	0	A2L259C1	1	730.3074	0
580	322	OTHER OT	1	0	A2L260C1	1	730.3074	0
581	322	OTHER OC	1	0	A2L260C1	1	730.3074	0
582	322	OTHER BC	1	-9.74171	A2L260C1	1	730.3074	-.01334
583		SUBTOTAL OPR EXPENSES	XX	2245	XX	XX	XX	3.15573

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	-	.0002733
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	6.28998	
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	5.83659	
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0	
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0	
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0	
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0	
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	0	
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0	
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	1868	
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	149	
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	147	
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	-	.000597
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	0	
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	13.73927	
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	0	
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	12.74893	
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	0	
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	-31	
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	-83	
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0	
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0	
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	1	
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	2089	
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	-	.0031576
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	72.67099	
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	67.43278	
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0	
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	0	
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	0	
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	140.1006	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		CASES_OF	C6	
			PERCENTAGE	REGR C2*C4		1:	A1L912C1	
				NO REGR C3*C4		2:	A1L913C2	
				IF C2=BLANK		3:	A1L914C3	
				THEN C3*C4		4:	A1L915C4	
				ELSE C2*C4		5:	A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	-.00013665	A3L714C1	1	730.3074	-.00000019
602	909120	S&E DEPR-OC	.5	3.14499	A3L714C1	1	730.3074	.00430639
603	909120	S&E DEPR-BC	.5	2.91829	A3L714C1	1	730.3074	.00399598
604	909320	S&E LR-OT	1	0	A3L815C1	1	730.3074	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	730.3074	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	730.3074	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	730.3074	0
608	809327	OTHER TRAILERS-LR	1	0	A3L628C1	1	730.3074	0
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	730.3074	0
610	809329	OTHER CONTAINERS-LR	1	1868	A3L630C1	1	730.3074	2.55783
611	8091402	B/C-DEPR	1	149	A3L432C1	1	730.3074	.20402
612	8093311	B/C-LR	1	147	A3L632C1	1	730.3074	.20129
613	809139	OE MACH-OT-DEPR	.5	-.00029849	A3L440C1	1	730.3074	-.00000041
614	809339	OE MACH-OT-LR	1	0	A3L640C1	1	730.3074	0
615	809139	OE MACH-OC-DEPR	.5	6.86964	A3L440C1	1	730.3074	.0094065
616	809339	OE MACH-OC-LR	1	0	A3L640C1	1	730.3074	0
617	809139	OE MACH-BC-DEPR	.5	6.37446	A3L440C1	1	730.3074	.00872847
618	809339	OE MACH-BC-LR	1	0	A3L640C1	1	730.3074	0
619		OTHER TR-NET PD MILEAGE	1	-31	A3L221C1	1	730.3074	-.04245
620		OTHER TR-NET PD BASIC	1	-83	A3L221C1	1	730.3074	-.11365
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	730.3074	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	730.3074	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	1	A3L223C1	1	730.3074	.00136929
624		SUBTOTAL DL EXPENSE	XX	2070	XX	XX	XX	2.83484
625	809820	S&E/SM-OT PORTION-ROI	.5	-.0015788	1.0	1	730.3074	-.00000216
626	809820	S&E/SM-OC PORTION-ROI	.5	36.3355	1.0	1	730.3074	.04975
627	809820	S&E/SM-BC/OTCU-ROI	.5	33.71639	1.0	1	730.3074	.04617
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	730.3074	0
629	809829	OTHER CONTAINERS-ROI	1	0	1.0	1	730.3074	0
630	809830	B/C-OTCU PORTION-ROI	1	0	1.0	1	730.3074	0
631		SUBTOTAL ROI EXPENSE	XX	70.05031	XX	XX	XX	.09592

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		12085	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		1569	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1164	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		50	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		0	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		2104	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		69.97202	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		839.6972	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		197.52	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		0	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		0	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		89.73893	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		12.37476	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		33.0683	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		18215	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		441	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		441	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		2808	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TC HANDLED CASES_OF C6 1: A1L138C1 2: A1L138C6 3: A1L138C7 4: A1L138C8 5: A1L138C9	UNIT COST C5/C7
			(4)			(7)	(8)
701	807209	LOADING & UNLOADING	1	12085 A3L103C1	1	434.201	27.83273
702	807207	L & UL PORTION	1	1569 A3L101C1	1	434.201	3.61353
703	807211	L & UL PORTION	1	1164 A3L105C1	1	434.201	2.68079
704	807213	L & UL PORTION	1	50 A3L106C1	1	434.201	.11515
705	807214	L & UL PORTION	1	0 A3L107C1	1	434.201	0
706	807215	L & UL PORTION-(CR)	1	0 A3L108C1	1	434.201	0
707	807216	L & UL PORTION	1	0 A3L109C1	1	434.201	0
708	106	TOFC TERM REPAIR	1	2104 A2L136C1	5	448.7256	4.69025
709	005	TOFC PORTION	.43944	30.74816 A2L105C1	5	448.7256	.06852
710	024	TOFC PORTION	.43171	0 A2L120C1	1	434.201	0
711	114	TOFC PORTION	.43944	368.9924 A2L144C1	5	448.7256	.82231
712	117	TOFC PORTION	.43171	85.27183 A2L147C1	1	434.201	.19639
713	126	TOFC PORTION	.43171	0 A2L156C1	1	434.201	0
714	129	TOFC PORTION-(CR)	.43171	0 A2L159C1	1	434.201	0
715	141	TOFC PORTION	.43171	0 A2L171C1	1	434.201	0
716	144	TOFC PORTION-(CR)	.43171	0 A2L174C1	1	434.201	0
717	147	TOFC PORTION	.43171	0 A2L177C1	1	434.201	0
718	150	OTHER TOFC	1	89.73893 A2L180C1	1	434.201	.20668
719	110	SMALL TOOLS	.43944	5.43791 A2L140C1	5	448.7256	.01212
720	307	WORK & NR EQUIP	.44029	14.55974 A2L245C1	3	454.6984	.03202
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	17567 XX	XX	XX	40.2705
722	909125	TOFC TERM DEPR	.5	220.5 A3L718C1	1	434.201	.50783
723	909325	TOFC TERM LR	1	0 A3L819C1	1	434.201	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	220.5 XX	XX	XX	.50783
725	909825	TOFC TERM ROI	.5	1404 1.0	1	434.201	3.23373

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	0
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	0
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	0
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	0
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	0
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	0

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	0	A3L102C1	1	0	0
727	807207	1	0	A3L101C1	1	0	0
728	807211	1	0	A3L105C1	1	0	0
729	807213	1	0	A3L106C1	1	0	0
730	807214	1	0	A3L107C1	1	0	0
731	807215	1	0	A3L108C1	1	0	0
732	807216	1	0	A3L109C1	1	0	0
733		XX	0	XX	XX	XX	0

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	0
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	0
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	0
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	0
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	0
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	0

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	0	A3L104C1	1	190.3924	0
735	807207	1	0	A3L101C1	1	190.3924	0
736	807211	1	0	A3L105C1	1	190.3924	0
737	807213	1	0	A3L106C1	1	190.3924	0
738	807214	1	0	A3L107C1	1	190.3924	0
739	807215	1	0	A3L108C1	1	190.3924	0
740	807216	1	0	A3L109C1	1	190.3924	0
741		XX	0	XX	XX	XX	0

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
801	807409	COAL L+UL	0	A3L123C12		0 A3L123C12	0	
802	807407	COAL ADMIN	0	A3L121C12		0 A3L121C12	0	
803	807408	COAL PU&D	0	A3L122C12		0 A3L122C12	0	
804	807410	COAL PROTEC	0	A3L124C12		0 A3L124C12	0	
805	807411	COAL FRINGES	0	A3L125C12		0 A3L125C12	0	
806	807413	COAL CASUALTIES	0	A3L126C12		0 A3L126C12	0	
807	807414	COAL JT. FAC-DR	0	A3L127C12		0 A3L127C12	0	
808	807415	COAL JT. FAC(CR)	0	A3L128C12		0 A3L128C12	0	
809	807416	COAL OTHER	0	A3L129C12		0 A3L129C12	0	
810	103	COAL TERM REPAIR	0	A2L133C44		0 A2L133C44	0	
811	005	COAL PORTION	2	A2L105C44		0 B9L102C13	0	
812	024	COAL PORTION	2	A2L120C44		0 B9L103C13	0	
813	114	COAL PORTION	2	A2L144C44		0 B9L104C13	0	
814	117	COAL PORTION	2	A2L147C44		0 B9L105C13	0	
815	126	COAL PORTION	2	A2L156C44		0 B9L106C13	0	
816	129	COAL PORTION-(CR)	2	A2L159C44		0 B9L107C13	0	
817	141	COAL PORTION	2	A2L171C44		0 B9L108C13	0	
818	144	COAL PORTION-(CR)	2	A2L174C44		0 B9L109C13	0	
819	147	COAL PORTION	2	A2L177C44		0 B9L110C13	0	
820	150	OTHER COAL	0	A2L180C44		0 B9L111C13	0	
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44		0 B9L112C13	0	
822	307	WORK & NR COAL PORTION	2	A2L245C44		0 B9L113C13	0	
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX		0 XX	0	
824	909124	COAL TERM DEPR	0	B2L923C2		0 B5L550C3	0	
825	909324	COAL TERM LR	0	B2L833C2		0 B5L551C3	0	
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX		0 XX	0	
827	909824	COAL TERM ROI	0	B5L663C4		0 B5L663C4	0	

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9	UNIT COST C5/C7 (8)
				(7)				
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.43944	0	A2L105C1	5	0	0
812	024	COAL PORTION	.43171	0	A2L120C1	1	0	0
813	114	COAL PORTION	.43944	0	A2L144C1	5	0	0
814	117	COAL PORTION	.43171	0	A2L147C1	1	0	0
815	126	COAL PORTION	.43171	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.43171	0	A2L159C1	1	0	0
817	141	COAL PORTION	.43171	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.43171	0	A2L174C1	1	0	0
819	147	COAL PORTION	.43171	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.43944	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.44029	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	0
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	0
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	0
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	0
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	0
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	0
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	0
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	0
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	0
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	0
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	0
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	0
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	0
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	0
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	0
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	0
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	0
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9	UNIT COST C5/C7 (8)
				(5)			(7)	
901	807509	ORE L & UL	1	0	A3L133C1	1	0	0
902	807507	ORE ADMIN	1	0	A3L131C1	1	0	0
903	807508	ORE PU & D	1	0	A3L132C1	1	0	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	0	0
905	807511	ORE FRINGES	1	0	A3L135C1	1	0	0
906	807513	ORE CASUALTIES	1	0	A3L136C1	1	0	0
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	0	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	0	0
909	807516	ORE OTHER	1	0	A3L139C1	1	0	0
910	104	ORE TERM REPAIR	1	0	A2L134C1	5	0	0
911	005	ORE PORTION	.43944	0	A2L105C1	5	0	0
912	024	ORE PORTION	.43171	0	A2L120C1	1	0	0
913	114	ORE PORTION	.43944	0	A2L144C1	5	0	0
914	117	ORE PORTION	.43171	0	A2L147C1	1	0	0
915	126	ORE PORTION	.43171	0	A2L156C1	1	0	0
916	129	ORE PORTION-(CR)	.43171	0	A2L159C1	1	0	0
917	141	ORE PORTION	.43171	0	A2L171C1	1	0	0
918	144	ORE PORTION-(CR)	.43171	0	A2L174C1	1	0	0
919	147	ORE PORTION	.43171	0	A2L177C1	1	0	0
920	150	OTHER ORE	1	0	A2L180C1	1	0	0
921	110	SMALL TOOLS ORE PORTION	.43944	0	A2L140C1	5	0	0
922	307	WORK & NON REV-ORE PORT	.44029	0	A2L245C1	3	0	0
923		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
924	909124	ORE TERM DEPR	.5	0	A3L717C1	1	0	0
925	909324	ORE TERM LR	1	0	A3L818C1	1	0	0
926		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
927	909824	ORE TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1001	807609	OMT L&UL	0	A3L143C12	0	A3L143C12	0	
1002	807607	OMT ADMIN	0	A3L141C12	0	A3L141C12	0	
1003	807608	OMT PU&D	0	A3L142C12	0	A3L142C12	0	
1004	807610	OMT PROTEC	0	A3L144C12	0	A3L144C12	0	
1005	807611	OMT FRINGES	0	A3L145C12	0	A3L145C12	0	
1006	807613	OMT CASUALTIES	0	A3L146C12	0	A3L146C12	0	
1007	807614	OMT JT. FAC-DR	0	A3L147C12	0	A3L147C12	0	
1008	807615	OMT JT. FAC-(CR)	0	A3L148C12	0	A3L148C12	0	
1009	807616	OMT OTHER	0	A3L149C12	0	A3L149C12	0	
1010	105	OMT REPAIR	0	A2L135C44	0	A2L135C44	0	
1011	005	OMT PORTION	2	A2L105C44	0	B9L102C17	0	
1012	024	OMT PORTION	2	A2L120C44	0	B9L103C17	0	
1013	114	OMT PORTION	2	A2L144C44	0	B9L104C17	0	
1014	117	OMT PORTION	2	A2L147C44	0	B9L105C17	0	
1015	126	OMT PORTION	2	A2L156C44	0	B9L106C17	0	
1016	129	OMT PORTION-(CR)	2	A2L159C44	0	B9L107C17	0	
1017	141	OMT PORTION	2	A2L171C44	0	B9L108C17	0	
1018	144	OMT PORTION-(CR)	2	A2L174C44	0	B9L109C17	0	
1019	147	OMT PORTION	2	A2L177C44	0	B9L110C17	0	
1020	150	OTHER OMT	0	A2L180C44	0	B9L111C17	0	
1021	110	SMALL TOOLS-OMT PORTION	2	A2L140C44	0	B9L112C17	0	
1022	307	WORK & NR-OMT PORTION	2	A2L245C44	0	B9L113C17	0	
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX	0	XX	0	
1024	909123	WHARVES DEPR	0	B2L922C2	0	B2L922C2	29	
1025	909323	WHARVES LR	0	B2L832C2	0	B2L832C2	0	
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX	0	XX	29	
1027	909823	WHARVES ROI	0	B5L662C4	0	B5L662C4	83.16008	

						TONS HANDLED		
						BY		
						OM TERMINALS		
						CASES_OF C6		
						1: A1L127C1		
						2: A1L127C6		
						3: A1L127C7		UNIT
						4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD		
			(4)	(5)		(6)	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	0	A2L135C1	5	0	0
1011	005	OMT PORTION	.43944	0	A2L105C1	5	0	0
1012	024	OMT PORTION	.43171	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.43944	0	A2L144C1	5	0	0
1014	117	OMT PORTION	.43171	0	A2L147C1	1	0	0
1015	126	OMT PORTION	.43171	0	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.43171	0	A2L159C1	1	0	0
1017	141	OMT PORTION	.43171	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.43171	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.43171	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	0	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.43944	0	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.44029	0	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	0	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	14.5	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	14.5	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	41.58004	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12		0	A3L153C12		441
1102	807707	MVT ADMIN	0	A3L151C12		0	A3L151C12		0
1103	807708	MVT PU&D	0	A3L152C12		0	A3L152C12		0
1104	807710	MVT PROTEC	0	A3L154C12		0	A3L154C12		0
1105	807711	MVT FRINGES	0	A3L155C12		0	A3L155C12		0
1106	807713	MVT CASUALTIES	0	A3L156C12		0	A3L156C12		0
1107	807714	MVT JT. FAC-DR	0	A3L157C12		0	A3L157C12		0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12		0	A3L158C12		0
1109	807716	MVT OTHER	0	A3L159C12		0	A3L159C12		0
1110	107	MVT REPAIR	0	A2L137C44		0	A2L137C44		80.90119
1111	005	MVT PORTION	2	A2L105C44		0	B9L102C21		2.68969
1112	024	MVT PORTION	2	A2L120C44		0	B9L103C21		0
1113	114	MVT PORTION	2	A2L144C44		0	B9L104C21		32.27756
1114	117	MVT PORTION	2	A2L147C44		0	B9L105C21		7.59257
1115	126	MVT PORTION	2	A2L156C44		0	B9L106C21		0
1116	129	MVT PORTION-(CR)	2	A2L159C44		0	B9L107C21		0
1117	141	MVT PORTION	2	A2L171C44		0	B9L108C21		0
1118	144	MVT PORTION-(CR)	2	A2L174C44		0	B9L109C21		0
1119	147	MVT PORTION	2	A2L177C44		0	B9L110C21		0
1120	150	OTHER MVT	0	A2L180C44		0	B9L111C21		3.44952
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44		0	B9L112C21		.47568
1122	307	WORK & NR-MVT PORTION	2	A2L245C44		0	B9L113C21		1.27113
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX		0	XX		569.6574

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C2 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		SOURCE	ANNUALI- ZATION PERIOD (6)	VEHICLES OVER MVT CASES_OF C6 1: A1L139C1 2: A1L139C6 3: A1L139C7 4: A1L139C8 5: A1L139C9 (7)	UNIT COST C5/C7 (8)
1101	807709	MVT L & UL	1	441	A3L153C1	1	173.805	2.53733	
1102	807707	MVT ADMIN	1	0	A3L151C1	1	173.805	0	
1103	807708	MVT PU & D	1	0	A3L152C1	1	173.805	0	
1104	807710	MVT PROTEC	1	0	A3L154C1	1	173.805	0	
1105	807711	MVT FRINGES	1	0	A3L155C1	1	173.805	0	
1106	807713	MVT CASUALTIES	1	0	A3L156C1	1	173.805	0	
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	173.805	0	
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	173.805	0	
1109	807716	MVT OTHER	1	0	A3L159C1	1	173.805	0	
1110	107	MVT REPAIR	1	80.90119	A2L137C1	5	251.6458	.32149	
1111	005	MVT PORTION	.43944	1.18194	A2L105C1	5	251.6458	.00469686	
1112	024	MVT PORTION	.43171	0	A2L120C1	1	173.805	0	
1113	114	MVT PORTION	.43944	14.18389	A2L144C1	5	251.6458	.05636	
1114	117	MVT PORTION	.43171	3.27781	A2L147C1	1	173.805	.01886	
1115	126	MVT PORTION	.43171	0	A2L156C1	1	173.805	0	
1116	129	MVT PORTION-(CR)	.43171	0	A2L159C1	1	173.805	0	
1117	141	MVT PORTION	.43171	0	A2L171C1	1	173.805	0	
1118	144	MVT PORTION-(CR)	.43171	0	A2L174C1	1	173.805	0	
1119	147	MVT PORTION	.43171	0	A2L177C1	1	173.805	0	
1120	150	OTHER MVT	1	3.44952	A2L180C1	1	173.805	.01985	
1121	110	SMALL TOOLS-MVT PORTION	.43944	.20903	A2L140C1	5	251.6458	.00083065	
1122	307	WORK & NR-MVT PORTION	.44029	.55967	A2L245C1	3	229.4907	.00243875	
1123		TOTAL OPR EXP	XX	544.7631	XX	XX	XX	2.96185	

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	0
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	0
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	0

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (8)
1201	807810	1	0	A3L162C1	1	3487
1202	807807	1	0	A3L161C1	1	3487
1203	807811	1	0	A3L163C1	1	3487
1204	807813	1	0	A3L164C1	1	3487
1205	807814	1	0	A3L165C1	1	3487
1206	807815	1	0	A3L166C1	1	3487
1207	807816	1	0	A3L167C1	1	3487
1208		XX	0	XX	XX	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	807907	OSS ADMIN	0	A3L169C12			0	A3L169C12	0
1302	807908	OSS PU&D	0	A3L170C12			0	A3L170C12	0
1303	807909	OSS L&UL	0	A3L171C12			0	A3L171C12	0
1304	807910	OSS PROTEC	0	A3L172C12			0	A3L172C12	0
1305	807911	OSS FRINGES	0	A3L173C12			0	A3L173C12	0
1306	807913	OSS CASUALTIES	0	A3L174C12			0	A3L174C12	0
1307	807914	OSS JT. FAC-DR	0	A3L175C12			0	A3L175C12	0
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12			0	A3L176C12	0
1309	807916	OSS OTHER	0	A3L177C12			0	A3L177C12	0
1310	108	OSS REPAIRS	0	A2L138C44			0	A2L138C44	51.90364
1311	005	OSS PORTION	2	A2L105C44			0	B9L102C23	1.72562
1312	024	OSS PORTION	2	A2L120C44			0	B9L103C23	0
1313	114	OSS PORTION	2	A2L144C44			0	B9L104C23	20.70826
1314	117	OSS PORTION	2	A2L147C44			0	B9L105C23	4.87116
1315	126	OSS PORTION	2	A2L156C44			0	B9L106C23	0
1316	129	OSS PORTION-(CR)	2	A2L159C44			0	B9L107C23	0
1317	141	OSS PORTION	2	A2L171C44			0	B9L108C23	0
1318	144	OSS PORTION-(CR)	2	A2L174C44			0	B9L109C23	0
1319	147	OSS PORTION	2	A2L177C44			0	B9L110C23	0
1320	150	OTHER OSS	0	A2L180C44			0	B9L111C23	2.2131
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44			0	B9L112C23	.30518
1322	307	WORK & NR-OSS PORTION	2	A2L245C44			0	B9L113C23	.81552
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX			0	XX	82.54248
1324	909122	STORAGE DEPR	0	B2L921C2			0	B2L921C2	0
1325	909322	STORAGE LR	0	B2L831C2			0	B2L831C2	0
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX			0	XX	0
1327	909822	STORAGE ROI	0	B5L661C4			0	B5L661C4	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	51.90364	A2L138C1	5		
1311	005	OSS PORTION	.43944	.7583	A2L105C1	5		
1312	024	OSS PORTION	.43171	0	A2L120C1	1		
1313	114	OSS PORTION	.43944	9.09994	A2L144C1	5		
1314	117	OSS PORTION	.43171	2.10294	A2L147C1	1		
1315	126	OSS PORTION	.43171	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.43171	0	A2L159C1	1		
1317	141	OSS PORTION	.43171	0	A2L171C1	1		
1318	144	OSS PORTION	.43171	0	A2L174C1	1		
1319	147	OSS PORTION	.43171	0	A2L177C1	1		
1320	150	OTHER OSS	1	2.2131	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.43171	.13175	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.43944	.35837	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	12.04516	66.56803	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	649447
102	412	FREIGHT L&D-TRAIN	A2L312C44	1449
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	0
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	1449
107		W&S DEPRECIATION	B2L904C1	35305
108	213	LOCO DEPRECIATION	A2L213C44	9563
109	232	FC DEPRECIATION	A2L232C44	6438
110	317	OE DEPRECIATION	A2L255C44	358
111		W&S LEASE RENTALS	B2L813C1	1806
112		LOCO LEASE RENTALS	B2L505C1	7306
113		FC LEASE RENTALS	B2L515C1	36487
114		OE LEASE RENTALS	B2L543C1	2257
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	-19828
116		SUBTOTAL DL	SUM L107-115	79692
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	132755
121		EQUIP INVESTMENT	B5L734C4	47089
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	8092
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	82.54248
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-8092
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	81223
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	560132
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	79692
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	179845
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	819669

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)	(3)	(4)	(5)	
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	607.1917	.43944	266.8213	
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	35.63919	.43944	15.66111	
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	0	.43944	0	
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	0	.43944	0	
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	628.5995	.43944	276.2286	
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	210.7871	.43944	92.62723	
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	4.65909	.43944	2.04737	
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	0	.43944	0	
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	0	.43944	0	
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.43171	0	
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.43171	0	
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.43171	0	
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.43171	0	
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	3952	A2L123C44	0	.74976	2963	
215	031	STATIONS & OFFICES	14	A2L127C44	1661	A2L127C44	0	.74976	1246	
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	140.1374	.43944	61.58127	
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	0	.43944	0	
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	0	.43944	0	
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	725.5854	A2L132C44	0	.43944	318.8476	
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	37.27834	.43944	16.38141	
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	.82397	.43944	.36208	
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	0	.43944	0	
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	0	.43944	0	
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	2529	.43944	1111	
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	55.91132	.43944	24.56939	
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	0	.43944	0	
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	0	.43944	0	
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	595.0188	.43171	256.877	
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	13.15189	.43171	5.67783	
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	0	.43171	0	
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	0	.43171	0	
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	0	.43171	0	
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	0	.43171	0	
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	0	.43171	0	
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	0	.43171	0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	0	.43171		0	0
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	0	.43171		0	0
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	0	.43171		0	0
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	0	.43171		0	0
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.43171		0	0
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.43171		0	0
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.43171		0	0
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.43171		0	0
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.43171		0	0
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.43171		0	0
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.43171		0	0
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.43171		0	0
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.43171		0	0
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.43171		0	0
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.43171		0	0
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.43171		0	0
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	270.3339	.7377		199.4262	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	5.97528	.7377		4.40798	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	0	.7377		0	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	0	.7377		0	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	3.34347	.44029		1.4721	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	0	.44029		0	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	0	.44029		0	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	987.8022	.7377		728.7051	
260	304	PASSENGER REPAIR	14	A2L242C44		0	A2L242C44	0	.75041		0	
261	305	COMPUTER & DP EQUIP	14	A2L243C44		0	A2L243C44	0	.75041		0	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	57.58347	.7377		42.47953	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	0	.7377		0	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	0	.7377		0	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	99.61655	.44029		43.86046	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	2.20186	.44029		.96946	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	0	.44029		0	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	0	.44029		0	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	0	.43171		0	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	0	.43171		0	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	0	.43171		0	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	23.96327	.44029		10.55086	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	0	.44029		0	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	0	.44029		0	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	20.64682	.43171		8.91349	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	0	.43171		0	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	0	.43171		0	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	
278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17		0	.43171		0	
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23		0	.43171		0	
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25		0	.43171		0	
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17		0	.43171		0	
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23		0	.43171		0	
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25		0	.43171		0	
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17		0	.43171		0	
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23		0	.43171		0	
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25		0	.43171		0	
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17		0	.43171		0	
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23		0	.43171		0	
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25		0	.43171		0	
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	-10.6659	.7377		-7.86827		
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23		0	.7377		0	
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25		0	.7377		0	
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17		0	.43171		0	
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23		0	.43171		0	
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25		0	.43171		0	
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17		0	.7377		0	
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23		0	.7377		0	
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25		0	.7377		0	
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5		0	.74382		0	
300	520	COMMUNICATION OPR	14	A2L355C44		0 A2L355C44		0	.74382		0	
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5		0	.74382		0	
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5		0	.74382		0	
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5		0	.74382		0	
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5		0	.74382		0	
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5		0	.74382		0	
306	601	GENERAL OFFICERS	14	A2L401C44	796	A2L401C44		0	.74382		592.0786	
307	602	ACCOUNTING & FINANCE	14	A2L402C44	4493	A2L402C44		0	.74382		3341	
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	7439	A2L403C44		0	.74382		5533	
309	604	MARKETING	14	A2L404C44	3792	A2L404C44		0	.74382		2820	
310	605	SALES	14	A2L405C44	3650	A2L405C44		0	.74382		2714	
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	706	A2L406C44		0	.74382		525.1351	
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	2713	A2L407C44		0	.74382		2017	
313	608	LEGAL & SECRETARIAL	14	A2L408C44	7725	A2L408C44		0	.74382		5745	
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	1244	A2L409C44		0	.74382		925.3089	
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44		0	.74382		0	
316	611	G & A FRINGES	14	A2L411C44	4967	A2L411C44		0	.74382		3694	
317	612	G & A CASUALTIES	14	A2L412C44	500	A2L412C44		0	.74382		371.9087	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44		857	A2L413C44	0		.74382		637.4515
319	614	PROPERTY TAXES	0	A2L414C44		0	A2L414C44	9950		0		0
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44		0	A2L415C44	694		0		0
321	616	G & A JT FACILITY - DR	14	A2L416C44		0	A2L416C44	0		.74382		0
322	617	G & A JT FACILITY - (CR)	14	A2L417C44		0	A2L417C44	0		.74382		0
323	618	G & A OTHER	14	A2L418C44		3385	A2L418C44	0		.74382		2517
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44		0	A2L421C44	8092		.7377		5969
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX		48607	XX	XX	XX			35967
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX		48607	XX	8892	XX			33176
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX		XX	XX	8892	XX			-2790
328	909116	STATION - DEPR	0	B2L916C2		0	B2L916C2	855		.77717		664.4843
329	909316	STATION - LR	0	B2L826C2		0	B2L826C2	1806		.77717		1403
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2		0	B5L436C3	6.3903		.77717		4.96638
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2		0	B5L439C3	0		.77717		0
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2		0	B5L440C3	0		.77717		0
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2		0	B5L436C4	0		.77717		0
334	909320	S & E - LR - PASSENGER	0	B2L830C2		0	B5L439C4	0		.77717		0
335	909320	S & E - LR - COMPUTER	0	B2L830C2		0	B5L440C4	0		.77717		0
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2		0	B2L925C2	1129		.77717		877.4301
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2		0	B2L835C2	0		.77717		0
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2		0	B2L929C2	62		.77717		48.18482
339	909335	MISC STRUCTURES - LR	0	B2L839C2		0	B2L839C2	0		.77717		0
340	909180A	OTHER LR - DEPR	0	B2L933C2		0	B2L933C2	0		.77717		0
341	909380A	OTHER LR - LR	0	B2L843C2		0	B2L843C2	0		.77717		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK (2)		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK (3)		VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2			0 B2L246C2	0		.77717		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2			0 B2L555C2	258		.77717		200.511
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2			0 B2L251C2	304		.77717		236.2611
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2			0 B2L559C2	0		.77717		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2			0 B2L250C2	0		.77717		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2			0 B2L558C2	0		.77717		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2			0 B5L436C10	13.95842		.77717		10.84813
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2			0 B5L439C10	0		.77717		0
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2			0 B5L440C10	0		.77717		0
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2			0 B5L436C11	0		.77717		0
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2			0 B5L439C11	0		.77717		0
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2			0 B5L440C11	0		.77717		0
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX			0 XX	XX		XX		0
355		SUBTOTAL DL : SUM L328-353	XX	XX			0 XX	4434		XX		3446
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	4434		XX		3446
357	909816	STATION - ROI		0 B5L621C4			0 B5L621C4	1954		.63425		1239
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4			0 B5L652C4	73.83011		.63425		46.82638
359	909820	PASSENGER PORTION - ROI		0 B5L655C4			0 B5L655C4	0		.63425		0
360	909820	COMPUTER PORTION - ROI		0 B5L656C4			0 B5L656C4	0		.63425		0
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4			0 B5L666C4	2118		.63425		1343
362	909835	MISC STRUCTURES - ROI		0 B5L671C4			0 B5L671C4	311.5315		.63425		197.5873
363		OTHER ROAD - ROI		0 B5L676C4			0 B5L676C4	0		.63425		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4			0 B5L727C4	0		.63425		0
365	809835	COMPUTER - ROI		0 B5L731C4			0 B5L731C4	0		.63425		0
366	909876	INTEREST - ROI		0 B5L677C4			0 B5L677C4	0		.63425		0
367	909890	CONSTRUCTION - ROI		0 B5L678C4			0 B5L678C4	0		.63425		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX			0 XX	XX		XX		0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX			0 XX	4458		XX		2827
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	4458		XX		2827

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1	D1L157C7		28574	D1L234C7	11369	D1L251C7	45145	
402	GTM D-3	D3L191C7		68791	D3L217C7	6648	D3L224C7	10702	
403	CM D-1	D1L157C13		0	D1L234C12	0	D1L251C12	0	
404	CM D-3	D3L191C13		0	D3L217C12	0	D3L224C12	0	
405	CM D-5	D5L121C7		0	XX	XX	XX	XX	
406	TM(R) D-1	D1L157C18		0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3	D3L191C23		5437	D3L217C20	-176.016	D3L224C20	-27.98896	
408	LUM D-3	D3L191C18		84077	D3L217C16	8126	D3L224C16	13081	
409	TM(C) D-3*	D3L191C28		38687	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5	D5L122C7		0	XX	XX	XX	XX	
411	CLOT-CL D-5	D5L122C12		8942	XX	XX	XX	XX	
412	CLOR-CL D-5	D5L122C16		0	XX	XX	XX	XX	
413	CLOR D-3	D3L191C33		0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5	D5L121C16	185.2873		XX	XX	XX	XX	
415	CLOT D-5	D5L121C12	0		XX	XX	XX	XX	
416	SEM D-2	D2L159C7	10071	D2L236C7	4637	D2L255C7	15712		
417	SEM D-3	D3L191C38	25647	D3L217C32	1460	D3L224C32	2351		
418	SEM D-4	D4L159C7	59677	D4L213C7	815.5683	D4L220C7	294.094		
419	TONS-LAKE D-7	D7L136C5	0	D7L143C5	0	D7L146C5	0		
420	TONS-COAL D-7	D7L823C5	0	D7L826C5	0	D7L827C5	0		
421	TONS-ORE D-7	D7L923C5	0	D7L926C5	0	D7L927C5	0		
422	TONS-OMT D-7	D7L1023C5	0	D7L1026C5	14.5	D7L1027C5	41.58004		
423	CM(RC) D-7	D7L1208C5	0	XX	XX	XX	XX		
424	TCU-PROTEC D-7	D7L741C5	0	XX	XX	XX	XX		
425	RTCU D-7	D7L383C5	0	D7L424C5	0	D7L431C5	139.2613		
426	OTCU D-7	D7L583C5	2245	D7L624C5	2070	D7L631C5	70.05031		
427	TCU HANDLED D-7	D7L721C5	17567	D7L724C5	220.5	D7L725C5	1404		
428	PU&D D-7	D7L733C5	0	XX	XX	XX	XX		
429	MVUH D-7	D7L1123C5	544.7631	XX	XX	XX	XX		
430	CM-R D-6	D6L1919C1	9603	D6L1919C2	-6406	D6L1919C3	8375		
431	CM-Y D-6	D6L1919C4	512.7411	D6L1919C5	-526.713	D6L1919C6	597.0154		
432	CD-R D-6	D6L1919C7	1681	D6L1919C8	3516	D6L1919C9	1819		
433	CD-Y D-6	D6L1919C10	8434	D6L1919C11	11558	D6L1919C12	11532		
434	CM-PRIVATE D-6	XX	XX	D6L1819C5	15160	XX	XX		
435	SUBTOTAL: SUM L401-434	XX	370684	XX	58488	XX	111238		

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	370684	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	35967	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	560132	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	8892	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	551239	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	406651	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.7377	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	58488	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	79692	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	4434	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	75257	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	58488	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.77717	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		111238
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		179845
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		4458
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		175387
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		111238
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.63425

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	33176
602	VARIABLE EXPENSE-DL D8	L355C5	3446
603	VARIABLE EXPENSE-ROI D8	L369C5	2827
604	VARIABLE EXPENSE-OPR D1-7	L435C1	370684
605	VARIABLE EXPENSE-DL D1-7	L435C2	58488
606	VARIABLE EXPENSE-ROI D1-7	L435C3	111238
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.0895
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.05892
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.02542
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	39450
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	540410
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.073
613	TOTAL RAILWAY EXPENSE	L136C1	819669
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	579861
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.70743
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.29257
617	CONSTANT COST MARKUP RATIO	L613/L614	1.41356

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00064628	XX	D1L234C10	.00026483	XX	D1L251C10	.00105159	XX
702	GTM(C) D-3	D3L191C10	.00159626	XX	D3L217C10	.00015487	XX	D3L224C10	.00024931	XX
703	GTM(C) TOTAL	L701+L702	.00224254	.00244325	L701+L702	.0004197	.00044443	L701+L702	.0013009	.00133396
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.7131	XX	D3L217C22	-.02308	XX	D3L224C22	-.00367071	XX
710	TM TOTAL	L708+L709	.7131	.77692	L708+L709	-.02308	-.02444	L708+L709	-.00367071	-.00376402
711	TM(C)D-3*	D3L191C30	5.07387	5.52799	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.25432	5.72459	D3L217C18	.50903	.53903	D3L224C18	.81944	.84027
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	.23246	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	.23246	.25326	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	14.03339	15.2894	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.38977	XX	D2L236C10	.18713	XX	D2L255C10	.63405	XX
721	SEM D-3	D3L191C40	1.03228	XX	D3L217C34	.05894	XX	D3L224C34	.09489	XX
722	SEM D-4	D4L159C10	2.40311	XX	D4L213C10	.03291	XX	D4L220C10	.01187	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	3.82516	4.16752	+L722	.27898	.29542	+L722	.74081	.75964
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	0	0	D7L926C8	0	0	D7L927C8	0	0
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	0	0	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	2.96185	3.22694	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	40.2705	43.87478	D7L724C8	.50783	.53775	D7L725C8	3.23373	3.31593
731	RTCUD D-7	D7L383C8	0	0	D7L424C8	0	0	D7L431C8	.73144	.75004
732	OTCUD D-7	D7L583C8	3.15573	3.43817	D7L624C8	2.83484	3.00188	D7L631C8	.09592	.09836
733	TCU PROTEC D-7	D7L741C8	0	0	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	0	0	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.06074	.06618	D6L228C16	.15793	.17207	D6L228C21	8.32475	9.06983
803	BOX EQUIPPED	D6L328C13	.01887	.02056	D6L328C16	.04906	.05345	D6L328C21	3.09227	3.36903
804	GONDOLA PLAIN	D6L428C13	.03599	.03921	D6L428C16	.09358	.10195	D6L428C21	6.27396	6.83549
805	GONDOLA EQUIPPED	D6L528C13	.03303	.03599	D6L528C16	.08588	.09357	D6L528C21	6.64162	7.23605
806	HOPPER COVERED	D6L628C13	.05212	.05679	D6L628C16	.13552	.14765	D6L628C21	5.18822	5.65258
807	HOPPER OTG	D6L728C13	.05294	.05767	D6L728C16	.13763	.14995	D6L728C21	4.92705	5.36803
808	HOPPER OTS	D6L828C13	.01428	.01556	D6L828C16	.03714	.04046	D6L828C21	3.71302	4.04534
809	REFR-M	D6L928C13	.0111	.0121	D6L928C16	.02887	.03146	D6L928C21	2.88403	3.14216
810	REFR-NM	D6L1028C13	.01607	.01751	D6L1028C16	.04179	.04553	D6L1028C21	3.89065	4.23887
811	FLAT-TOFC	D6L1128C13	.01175	.0128	D6L1128C16	.03056	.03329	D6L1128C21	3.05172	3.32486
812	FLAT-MULTI	D6L1228C13	.14808	.16133	D6L1228C16	.385	.41946	D6L1228C21	27.27997	29.72157
813	FLAT-GEN	D6L1328C13	.00961917	.01048	D6L1328C16	.02501	.02725	D6L1328C21	1.01736	1.10841
814	FLAT-OTHER	D6L1428C13	.04067	.04431	D6L1428C16	.10573	.1152	D6L1428C21	5.82769	6.34928
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.0344	.03748	D6L1528C16	.08943	.09744	D6L1528C21	7.47486	8.14388
818	AUTO RACK	D6L1628C13	.0508	.05534	D6L1628C16	.13207	.14389	D6L1628C21	9.35824	10.19582
819	ACCESSORIAL	D6L1728C13	0	0	D6L1728C16	0	0	D6L1728C21	0	0
820	AVERAGE ALL CARS	D6L1924C1	.04707	.05129	D6L1924C4	.13158	.14335	D6L1924C7	5.45729	5.94572

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	0	0	D6L137C16	0	0
802	D6L228C24	8.32475	9.06983	D6L237C13	-.14013	-.14838	D6L237C16	-.36433	-.38579
803	D6L328C24	3.09227	3.36903	D6L337C13	.06317	.06689	D6L337C16	.16425	.17392
804	D6L428C24	6.27396	6.83549	D6L437C13	.07245	.07671	D6L437C16	.18836	.19946
805	D6L528C24	6.64162	7.23605	D6L537C13	.06208	.06574	D6L537C16	.16141	.17093
806	D6L628C24	5.18822	5.65258	D6L637C13	-.05285	-.05596	D6L637C16	-.1374	-.14549
807	D6L728C24	4.92705	5.36803	D6L737C13	-.05924	-.06274	D6L737C16	-.15404	-.16311
808	D6L828C24	3.71302	4.04534	D6L837C13	.00721912	.00764449	D6L837C16	.01877	.01988
809	D6L928C24	2.88403	3.14216	D6L937C13	.11811	.12507	D6L937C16	.30708	.32518
810	D6L1028C24	3.89065	4.23887	D6L1037C13	-.08212	-.08695	D6L1037C16	-.2135	-.22608
811	D6L1128C24	3.05172	3.32486	D6L1137C13	.03112	.03296	D6L1137C16	.08092	.08569
812	D6L1228C24	27.27997	29.72158	D6L1237C13	-.45647	-.48336	D6L1237C16	-1.18682	-1.25675
813	D6L1328C24	1.01736	1.10841	D6L1337C13	.09417	.09971	D6L1337C16	.24483	.25926
814	D6L1428C24	5.82769	6.34928	D6L1437C13	-.10174	-.10774	D6L1437C16	-.26453	-.28012
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	7.47487	8.14388	D6L1537C13	.01314	.01391	D6L1537C16	.03415	.03616
818	D6L1628C24	9.35824	10.19582	D6L1637C13	.11523	.12202	D6L1637C16	.29961	.31726
819	D6L1728C24	0	0	D6L1737C13	0	0	D6L1737C16	0	0
820	D6L1924C10	5.41916	5.90419	D6L1924C2	-.0314	-.03325	D6L1924C5	-.13516	-.14313

LINE	SOURCE	CD-R DL UNIT COST (13)	UNIT COST TIMES GOH MARKUP C13*L608C1 (14)	SOURCE	CD-Y DL UNIT COST (15)	UNIT COST TIMES GOH MARKUP C15*L608C1 (16)	SOURCE	CM-R ROI UNIT COST (17)	UNIT COST TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	0	0	D6L137C24	0	0	D6L140C13	0	0
802	D6L237C21	-35.50526	-37.59731	D6L237C24	-35.50526	-37.59731	D6L240C13	.11878	.1218
803	D6L337C21	22.13496	23.43921	D6L337C24	22.13496	23.4392	D6L340C13	-.00492813	-.0050534
804	D6L437C21	15.29007	16.19099	D6L437C24	15.29007	16.19099	D6L440C13	.00038849	.00039837
805	D6L537C21	23.8783	25.28527	D6L537C24	23.87831	25.28527	D6L540C13	.00694773	.00712433
806	D6L637C21	2.33846	2.47625	D6L637C24	2.33846	2.47625	D6L640C13	.06195	.06352
807	D6L737C21	10.97746	11.62427	D6L737C24	10.97746	11.62427	D6L740C13	.03625	.03717
808	D6L837C21	4.0848	4.32549	D6L837C24	4.0848	4.32549	D6L840C13	.00025436	.00026083
809	D6L937C21	200.4835	212.2965	D6L937C24	200.4835	212.2965	D6L940C13	.00018653	.00019127
810	D6L1037C21	-12.41005	-13.14128	D6L1037C24	-12.41005	-13.14128	D6L1040C13	.02066	.02118
811	D6L1137C21	32.19655	34.09364	D6L1137C24	32.19655	34.09364	D6L1140C13	.00193543	.00198463
812	D6L1237C21	-10.40503	-11.01812	D6L1237C24	-10.40503	-11.01812	D6L1240C13	.03462	.0355
813	D6L1337C21	14.23269	15.07131	D6L1337C24	14.23269	15.07131	D6L1340C13	.00047225	.00048425
814	D6L1437C21	1.4942	1.58224	D6L1437C24	1.4942	1.58224	D6L1440C13	.00568529	.00582981
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	-28.1675	-29.82719	D6L1537C24	-28.1675	-29.82719	D6L1540C13	-.02019	-.0207
818	D6L1637C21	140.9377	149.2421	D6L1637C24	140.9377	149.2421	D6L1640C13	.14802	.15179
819	D6L1737C21	0	0	D6L1737C24	0	0	D6L1740C13	0	0
820	D6L1924C8	11.41145	12.08384	D6L1924C11	7.42632	7.86389	D6L1924C3	.04106	.0421

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	0	0	D6L140C21	0	0	D6L140C24	0	0
802	D6L240C16	.30884	.31669	D6L240C21	24.41051	25.03101	D6L240C24	24.41051	25.03101
803	D6L340C16	-.01281	-.01314	D6L340C21	-1.17064	-1.2004	D6L340C24	-1.17064	-1.2004
804	D6L440C16	.00101008	.00103576	D6L440C21	.06973	.07151	D6L440C24	.06973	.07151
805	D6L540C16	.01806	.01852	D6L540C21	2.016	2.06725	D6L540C24	2.016	2.06725
806	D6L640C16	.16107	.16516	D6L640C21	8.11264	8.31886	D6L640C24	8.11264	8.31886
807	D6L740C16	.09425	.09664	D6L740C21	4.19454	4.30117	D6L740C24	4.19454	4.30117
808	D6L840C16	.00066134	.00067815	D6L840C21	.06425	.06588	D6L840C24	.06425	.06588
809	D6L940C16	.00048498	.00049731	D6L940C21	.04712	.04831	D6L940C24	.04712	.04831
810	D6L1040C16	.05371	.05507	D6L1040C21	7.95811	8.1604	D6L1040C24	7.95811	8.1604
811	D6L1140C16	.00503211	.00516002	D6L1140C21	.70959	.72762	D6L1140C24	.70959	.72762
812	D6L1240C16	.09	.09229	D6L1240C21	8.54472	8.76192	D6L1240C24	8.54472	8.76193
813	D6L1340C16	.00122784	.00125905	D6L1340C21	.04037	.0414	D6L1340C24	.04037	.0414
814	D6L1440C16	.01478	.01516	D6L1440C21	1.06082	1.08778	D6L1440C24	1.06082	1.08778
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	-.05249	-.05383	D6L1540C21	-7.25003	-7.43432	D6L1540C24	-7.25003	-7.43432
818	D6L1640C16	.38486	.39465	D6L1640C21	37.28397	38.23171	D6L1640C24	37.28397	38.23171
819	D6L1740C16	0	0	D6L1740C21	0	0	D6L1740C24	0	0
820	D6L1924C6	.1532	.1571	D6L1924C9	5.9036	6.05366	D6L1924C12	7.40948	7.59783

WORKTABLE D8 PART 7B (CONTINUED)

PAGE-423

LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.45052	.47706
803	D6L1803C8	.16892	.17887
804	D6L1804C8	.00646747	.00684855
805	D6L1805C8	0	0
806	D6L1806C8	.00905638	.00959
807	D6L1807C8	0	0
808	D6L1808C8	0	0
809	D6L1809C8	0	0
810	D6L1810C8	.00492611	.00521637
811	D6L1811C8	.10354	.10964
812	D6L1812C8	.10779	.11414
813	D6L1813C8	0	0
814	D6L1814C8	.15461	.16372
815	D6L1815C8	.00275561	.00291798
816	D6L1816C8	.00039643	.00041979
817	D6L1817C8	.00613497	.00649646
818	D6L1818C8	.07333	.07765
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.04139	.04382

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00244325	D8L703C4	.00044443	D8L703C6	.00133396
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.77692	D8L710C4	-.02444	D8L710C6	-.00376402
104	TRAIN MILE-CREW	D8L711C2	5.52799	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	5.72459	D8L712C4	.53903	D8L712C6	.84027
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	.25326	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	15.2894	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	4.16752	D8L723C4	.29542	D8L723C6	.75964
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	0	D8L726C4	0	D8L726C6	0
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	0	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	0	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	0	D8L731C4	0	D8L731C6	.75004
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	3.43817	D8L732C4	3.00188	D8L732C6	.09836
120	TCU'S LOADED AND UNLOADED	D8L730C2	43.87478	D8L730C4	.53775	D8L730C6	3.31593
121	MVU'S LOADED AND UNLOADED	D8L729C2	3.22694	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	0	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		SOURCE	DL EXPENSE UNIT COST CM(R) RR OWNED (2)		SOURCE	ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		SOURCE	OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
201	BOX - 40 FOOT GENERAL	D8L801C2		0	D8L801C10		0	D8L801C18		0	D8L801C4		0
202	BOX - 50 FOOT GENERAL	D8L802C2	.06618		D8L802C10	-.14838		D8L802C18	.1218		D8L802C4	.17207	
203	BOX - EQUIPPED	D8L803C2	.02056		D8L803C10	.06689		D8L803C18	-.0050534		D8L803C4	.05345	
204	GONDOLA PLAIN	D8L804C2	.03921		D8L804C10	.07671		D8L804C18	.00039837		D8L804C4	.10195	
205	GONDOLA - EQUIPPED	D8L805C2	.03599		D8L805C10	.06574		D8L805C18	.00712433		D8L805C4	.09357	
206	HOPPER - COVERED	D8L806C2	.05679		D8L806C10	-.05596		D8L806C18	.06352		D8L806C4	.14765	
207	HOPPER - OT - GENERAL	D8L807C2	.05767		D8L807C10	-.06274		D8L807C18	.03717		D8L807C4	.14995	
208	HOPPER - OT - SPECIAL	D8L808C2	.01556		D8L808C10	.00764449		D8L808C18	.00026083		D8L808C4	.04046	
209	REFRIGERATOR - MECH.	D8L809C2	.0121		D8L809C10	.12507		D8L809C18	.00019127		D8L809C4	.03146	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01751		D8L810C10	-.08695		D8L810C18	.02118		D8L810C4	.04553	
211	FLAT - TOFC	D8L811C2	.0128		D8L811C10	.03296		D8L811C18	.00198463		D8L811C4	.03329	
212	FLAT - MULTILEVEL	D8L812C2			D8L812C10			D8L812C18			D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.21668		+D8L818C10	-.36134		+D8L818C18	.18728		+D8L818C4	.56336	
213	FLAT - GENERAL	D8L813C2	.01048		D8L813C10	.09971		D8L813C18	.00048425		D8L813C4	.02725	
214	FLAT - OTHER	D8L814C2	.04431		D8L814C10	-.10774		D8L814C18	.00582981		D8L814C4	.1152	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
217	ALL OTHER FC	D8L817C2	.03748		D8L817C10	.01391		D8L817C18	-.0207		D8L817C4	.09744	
218	AUTO RACKS	D8L818C2	.05534		D8L818C10	.12202		D8L818C18	.15179		D8L818C4	.14389	
219	ACCESSORIAL	D8L819C2		0	D8L819C10		0	D8L819C18		0	D8L819C4		0
220	AVERAGE FC	D8L820C2	.05129		D8L820C10	-.03325		D8L820C18	.0421		D8L820C4	.14335	
221	TOTAL FLAT, MULTILEVEL	L212	.21668		L212	-.36134		L212	.18728		L212	.56336	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		ROI EXPENSE UNIT COST CM(Y)		OPR EXPENSE UNIT COST CD(R)		DL EXPENSE UNIT COST CD(R)		ROI EXPENSE UNIT COST CD(R)	
		RR OWNED (5)	SOURCE	RR OWNED (6)	SOURCE	RR OWNED (7)	SOURCE	RR OWNED (8)	SOURCE	RR OWNED (9)	SOURCE
201	D8L801C12	0	D8L801C20	0	D8L801C6	0	D8L801C14	0	D8L801C22	0	
202	D8L802C12	-.38579	D8L802C20	.31669	D8L802C6	9.06983	D8L802C14	-37.59731	D8L802C22	25.03101	
203	D8L803C12	.17392	D8L803C20	-.01314	D8L803C6	3.36903	D8L803C14	23.43921	D8L803C22	-1.2004	
204	D8L804C12	.19946	D8L804C20	.00103576	D8L804C6	6.83549	D8L804C14	16.19099	D8L804C22	.07151	
205	D8L805C12	.17093	D8L805C20	.01852	D8L805C6	7.23605	D8L805C14	25.28527	D8L805C22	2.06725	
206	D8L806C12	-.14549	D8L806C20	.16516	D8L806C6	5.65258	D8L806C14	2.47625	D8L806C22	8.31886	
207	D8L807C12	-.16311	D8L807C20	.09664	D8L807C6	5.36803	D8L807C14	11.62427	D8L807C22	4.30117	
208	D8L808C12	.01988	D8L808C20	.00067815	D8L808C6	4.04534	D8L808C14	4.32549	D8L808C22	.06588	
209	D8L809C12	.32518	D8L809C20	.00049731	D8L809C6	3.14216	D8L809C14	212.2965	D8L809C22	.04831	
210	D8L810C12	-.22608	D8L810C20	.05507	D8L810C6	4.23887	D8L810C14	-13.14128	D8L810C22	8.1604	
211	D8L811C12	.08569	D8L811C20	.00516002	D8L811C6	3.32486	D8L811C14	34.09364	D8L811C22	.72762	
212	D8L812C12		D8L812C20		D8L812C6		D8L812C14		D8L812C22		
	+D8L818C12	-.93948	+D8L818C20	.48693	+D8L818C6	39.91739	+D8L818C14	138.2239	+D8L818C22	46.99364	
213	D8L813C12	.25926	D8L813C20	.00125905	D8L813C6	1.10841	D8L813C14	15.07131	D8L813C22	.0414	
214	D8L814C12	-.28012	D8L814C20	.01516	D8L814C6	6.34928	D8L814C14	1.58224	D8L814C22	1.08778	
215	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
216	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	
217	D8L817C12	.03616	D8L817C20	-.05383	D8L817C6	8.14388	D8L817C14	-29.82719	D8L817C22	-7.43432	
218	D8L818C12	.31726	D8L818C20	.39465	D8L818C6	10.19582	D8L818C14	149.2421	D8L818C22	38.23171	
219	D8L819C12	0	D8L819C20	0	D8L819C6	0	D8L819C14	0	D8L819C22	0	
220	D8L820C12	-.14313	D8L820C20	.1571	D8L820C6	5.94572	D8L820C14	12.08384	D8L820C22	6.05366	
221	L212	-.93948	L212	.48693	L212	39.91739	L212	138.2239	L212	46.99364	

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	0	D8L801C16	0	D8L801C24	0	D8L801C26	0	
202	D8L802C8	9.06983	D8L802C16	-37.59731	D8L802C24	25.03101	D8L802C26	.47706	
203	D8L803C8	3.36903	D8L803C16	23.4392	D8L803C24	-1.2004	D8L803C26	.17887	
204	D8L804C8	6.83549	D8L804C16	16.19099	D8L804C24	.07151	D8L804C26	.00684855	
205	D8L805C8	7.23605	D8L805C16	25.28527	D8L805C24	2.06725	D8L805C26	0	
206	D8L806C8	5.65258	D8L806C16	2.47625	D8L806C24	8.31886	D8L806C26	.00959	
207	D8L807C8	5.36803	D8L807C16	11.62427	D8L807C24	4.30117	D8L807C26	0	
208	D8L808C8	4.04534	D8L808C16	4.32549	D8L808C24	.06588	D8L808C26	0	
209	D8L809C8	3.14216	D8L809C16	212.2965	D8L809C24	.04831	D8L809C26	0	
210	D8L810C8	4.23887	D8L810C16	-13.14128	D8L810C24	8.1604	D8L810C26	.00521637	
211	D8L811C8	3.32486	D8L811C16	34.09364	D8L811C24	.72762	D8L811C26	.10964	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	39.9174	+D8L818C16	138.2239	+D8L818C24	46.99363	+D8L818C26	.19179	
213	D8L813C8	1.10841	D8L813C16	15.07131	D8L813C24	.0414	D8L813C26	0	
214	D8L814C8	6.34928	D8L814C16	1.58224	D8L814C24	1.08778	D8L814C26	.16372	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.00291798	
216	XX	XX	XX	XX	XX	XX	D8L816C26	.00041979	
217	D8L817C8	8.14388	D8L817C16	-29.82719	D8L817C24	-7.43432	D8L817C26	.00649646	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
		10.19582		149.2421		38.23171		.07765	
219	D8L819C8	0	D8L819C16	0	D8L819C24	0	XX	XX	
220	D8L820C8	5.90419	D8L820C16	7.86389	D8L820C24	7.59783	D8L820C26	.04382	
221	L212	39.9174	L212	138.2239	L212	46.99363	L212	.19179	

WORKTABLE E1 PART 3

PAGE-428

OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		0	B3L817C3		0	
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		2.12276	B3L818C3		2.11154	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.86239	B3L819C3		2.25103	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		1.84675	B3L820C3		1.99847	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		2.07735	B3L821C3		2.18677	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.87925	B3L822C3		2.03193	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		1.5308	B3L823C3		2.2037	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		1.505	B3L824C3		2.05128	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		2.13475	B3L825C3		1.97032	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		1.89357	B3L826C3		2.20652	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.09562	B3L827C3		1.06981	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.4051	B3L828C3		1.32011	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.65957	B3L829C3		2.75	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		1.99424	B3L830C3		1.89014	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		1.99074	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		1.96725	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		2.1199	B3L833C3		2.50769	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.76228	B3L834C3		1.69	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		SOURCE	CIRCUITY LOCAL		SOURCE	CIRCUITY INTERLINE		SOURCE	CIRCUITY AVERAGE		SOURCE	SPOTTED & PULLED RATIO
		ALL CARS (4)			(5)			(6)			(7)			(8)
101	B3L835C3		0	A1L501C1	1.14		A1L501C2	1.193		A1L501C3	1.182		A1L501C5	1.8
102	B3L836C3	2.11529		A1L502C1	1.122		A1L502C2	1.187		A1L502C3	1.176		A1L502C5	1.8
103	B3L837C3	1.89956		A1L503C1	1.134		A1L503C2	1.184		A1L503C3	1.176		A1L503C5	2
104	B3L838C3	1.98556		A1L504C1	1.093		A1L504C2	1.151		A1L504C3	1.134		A1L504C5	2
105	B3L839C3	2.09104		A1L505C1	1.11		A1L505C2	1.122		A1L505C3	1.119		A1L505C5	2
106	B3L840C3	1.94735		A1L506C1	1.126		A1L506C2	1.164		A1L506C3	1.148		A1L506C5	2
107	B3L841C3	1.56308		A1L507C1	1.076		A1L507C2	1.137		A1L507C3	1.106		A1L507C5	2
108	B3L842C3	1.54121		A1L508C1	1.202		A1L508C2	1.156		A1L508C3	1.183		A1L508C5	2
109	B3L843C3	1.9835		A1L509C1	1.079		A1L509C2	1.078		A1L509C3	1.078		A1L509C5	2
110	B3L844C3	1.94237		A1L510C1	1.118		A1L510C2	1.159		A1L510C3	1.153		A1L510C5	2
111	B3L845C3	1.07634		A1L511C1	1.069		A1L511C2	1.107		A1L511C3	1.085		A1L511C5	1
112	B3L846C3	1.3284		A1L512C1	1.061		A1L512C2	1.166		A1L512C3	1.152		A1L512C5	2
113	B3L847C3	2.66667		A1L513C1	1.086		A1L513C2	1.177		A1L513C3	1.153		A1L513C5	2
114	B3L848C3	1.95451		A1L514C1	1.088		A1L514C2	1.17		A1L514C3	1.155		A1L514C5	2
115	B3L849C3	1.99074		XX	XX		XX	XX		XX	XX		XX	XX
116	B3L850C3	1.96725		XX	XX		XX	XX		XX	XX		XX	XX
117	B3L852C3	1.9741		A1L515C1	1.146		A1L515C2	1.19		A1L515C3	1.179		A1L515C5	2
118	B3L853C3	1.71676		A1L516C1	1.097		A1L516C2	1.157		A1L516C3	1.135		A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	0	A1L561C1	200	B6L301C3	0
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	662.0543	A1L562C1	200	B6L302C3	603.9732
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	662.0543	A1L563C1	200	B6L303C3	196.9821
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	662.0543	A1L564C1	200	B6L304C3	6137
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	662.0542	A1L565C1	200	B6L305C3	261.553
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	662.0543	A1L566C1	200	B6L306C3	294.5069
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	662.0543	A1L567C1	200	B6L307C3	202.5927
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	662.0542	A1L568C1	200	B6L308C3	115.8128
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	662.0543	A1L569C1	200	B6L309C3	1018
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	662.0543	A1L570C1	200	B6L310C3	253.48
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	662.0542	A1L571C1	200	B6L311C3	351737
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	662.0543	A1L572C1	200	B6L312C3	3714
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	662.0542	A1L573C1	200	B6L313C3	84.54206
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	662.0542	A1L574C1	200	B6L314C3	348.1882
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	662.0543	A1L575C1	200	B6L315C3	199143
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	662.0543	A1L576C1	200	B6L316C3	498.0868

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	0	B6L201C36	0	B6L201C37	0	B6L201C38	0	B6L201C39	0
102	B6L202C35	13.07385	B6L202C36	7.19062	B6L202C37	19.61078	B6L202C38	15.68862	B6L202C39	3.26846
103	B6L203C35	13.07385	B6L203C36	7.19062	B6L203C37	19.61078	B6L203C38	15.68862	B6L203C39	3.26846
104	B6L204C35	13.07385	B6L204C36	7.19062	B6L204C37	19.61078	B6L204C38	15.68862	B6L204C39	3.26846
105	B6L205C35	13.07385	B6L205C36	7.19062	B6L205C37	19.61078	B6L205C38	15.68862	B6L205C39	3.26846
106	B6L206C35	13.07385	B6L206C36	7.19062	B6L206C37	19.61078	B6L206C38	15.68862	B6L206C39	3.26846
107	B6L207C35	13.07385	B6L207C36	7.19062	B6L207C37	19.61078	B6L207C38	15.68862	B6L207C39	3.26846
108	B6L208C35	13.07385	B6L208C36	7.19062	B6L208C37	19.61077	B6L208C38	15.68862	B6L208C39	3.26846
109	B6L209C35	13.07385	B6L209C36	7.19062	B6L209C37	19.61078	B6L209C38	15.68862	B6L209C39	3.26846
110	B6L210C35	13.07385	B6L210C36	7.19062	B6L210C37	19.61078	B6L210C38	15.68862	B6L210C39	3.26846
111	B6L211C35	13.07385	B6L211C36	7.19062	B6L211C37	19.61078	B6L211C38	15.68862	B6L211C39	3.26846
112	B6L212C35	13.07385	B6L212C36	7.19062	B6L212C37	19.61078	B6L212C38	15.68862	B6L212C39	3.26846
113	B6L213C35	13.07385	B6L213C36	7.19062	B6L213C37	19.61077	B6L213C38	15.68862	B6L213C39	3.26846
114	B6L214C35	13.07385	B6L214C36	7.19062	B6L214C37	19.61077	B6L214C38	15.68862	B6L214C39	3.26846
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	13.07385	B6L215C36	7.19062	B6L215C37	19.61078	B6L215C38	15.68862	B6L215C39	3.26846
118	B6L216C29 / B6L216C3	/	B6L216C30 / B6L216C8	/	B6L216C31 / B6L216C13	/	B6L216C32 / B6L216C18	/	B6L216C33 / B6L216C24	/

WORKTABLE E2 PART 2

PAGE-434

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	23.3076
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	2.0719
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	1.67985
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	2.14734
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	8763
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	1645
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5512
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	21491
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	19867
216		TOTAL CREW WAGES	L214 +L215	41359
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	7624
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	5.42418
219		GENERAL OVERHEAD RATIO	D8L612C1	1.073
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.41356

END_OF_WORKTABLES