

WORKTABLE A1 PART 1

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OPERATING STATISTICS

OUTPUT AND SIZE STATISTICS

SOURCE - R-1 SCH 755, RAILROAD OPERATING STATISTICS COLUMN B - FREIGHT TRAIN

FORM QCS, FREIGHT COMMODITY STATISTICS, GRAND TOTAL LINE

R-1 SCH 700, MILEAGE OPERATED AT CLOSE OF YEAR, LINE 57

SWITCHING AND TERMINAL COMPANIES - ANNUAL SURVEY FORM (ASF) FOR S&T CO.

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
101	TM(U)	UNIT TRAIN MILES	SCH 755	59653
102	TM(W)	WAY TRAIN MILES	SCH 755	7258
103	TM(T)	THROUGH TRAIN MILES	SCH 755	100014
104	TM	TRAIN MILES-RUNNING	SCH 755	166926
105	LRM(U)	LOCOMOTIVE UNIT MILES-UNIT TRAINS	SCH 755	188904
106	LRM(W)	LOCOMOTIVE UNIT MILES-WAY TRAINS	SCH 755	16430
107	LRM(T)	LOCOMOTIVE UNIT MILES-THROUGH TRAINS	SCH 755	317765
108	LRM	LOCOMOTIVE UNIT MILES-ROAD SERVICE	SCH 755	523100
109	LTM	LOCOMOTIVE UNIT MILES-TRAIN SWITCHING	SCH 755	4359
110	LYM	LOCOMOTIVE UNIT MILES-YARD SWITCHING	SCH 755	15804
111	LSM	LOCOMOTIVE UNIT MILES-ALL SWITCHING	L109+L110	20163
112	LUM	LOCOMOTIVE UNIT MILES-ALL SERVICES	SCH 755	543264
113	CCM	CABOOSE MILES	SCH 755	99
114	CM	CAR MILES ALL TRAINS	SCH 755	11172312
115	CM(U)	CAR MILES-UNIT TRAINS	SCH 755	6353259
116	CM(W)	CAR MILES-WAY TRAINS	SCH 755	219554
117	CM(T)	CAR MILES-THROUGH TRAINS	SCH 755	4599499
118	GTM(L)	GROSS TON MILES-LOCOMOTIVES	SCH 755	105314096
119	GTM(U)	GROSS TON MILES-UNIT TRAINS	SCH 755	562607872
120	GTM(W)	GROSS TON MILES-WAY TRAINS	SCH 755	16225124
121	GTM(T)	GROSS TON MILES-THROUGH TRAINS	SCH 755	540782720
122	GTM(C)	GROSS TON MILES-CARS, CONTENTS, CABOOSES	SUM L119-121	1119615744
123	GTM	GROSS TON MILES-TOTAL	SCH 755	1237003904
124	TONS(R)	TONS OF REVENUE FREIGHT	SCH 755	609472
125	TONS(C)	REVENUE TONS AT COAL MARINE TERMINALS	SCH 755	0
126	TONS(O)	REVENUE TONS AT ORE MARINE TERMINALS	SCH 755	10814
127	TONS(M)	REVENUE TONS AT OTHER MARINE TERMINALS	SCH 755	0
128	T(LTS)	REVENUE TON MILES IN LAKE TRANSFER SERVICE	SCH 755	0

LINE	CODE	IDENTIFICATION	SOURCE	CURRENT YEAR AMOUNT (1)
129	TH(R)	TRAIN HOURS-ROAD SERVICE	SCH 755	8937
130	TH(W)	TRAIN HOURS-WAY SWITCHING	SCH 755	276.622
131	TH(U)	TRAIN HOURS-RUNNING	L129-L130	8660
132	TH(Y)	TRAIN HOURS-YARD SWITCHING	SCH 755	2634
133	TH(S)	TRAIN HOURS-TOTAL SWITCHING	L130+L132	2910
134	A114105	NUMBER OF LOADED CARS-UNIT TRAINS	SCH 755	4627
135	A114205	NUMBER OF LOADED CARS-WAY TRAINS	SCH 755	2868
136	A114305	NUMBER OF LOADED CARS-THROUGH TRAINS	SCH 755	5795
137	CL	NUMBER OF LOADED CARS-ALL TRAINS	L134+L135+L136	13290
138	T(CUH)	REVENUE TRAILERS & CONTAINER UNITS HANDLED	SCH 755	7760
139	M(VUH)	MOTOR VEHICLE UNITS HANDLED	SCH 755	2034
140	CLOT-R	CL ORIGINATED AND TERMINATED ON LINE	QCS COL(B)	7123
141	CLOR-R	CL ORIGINATED ON LINE AND FORWARDED	QCS COL(D)	1898
142	CLRT-R	CL RECEIVED AND TERMINATED ON LINE	QCS COL(F)	879.4631
143	CLRF-R	CL RECEIVED AND FORWARDED	QCS COL(H)	92.79101
144	CLOT	CL ORIGINATIONS AND TERMINATIONS	(L140*2.0)+L141+L142)	17024
145	CLOR	CL-ORIGINATIONS/RECEIVED (HANDLED)	SUM L140-143	9994
146	CLRF	CL-RECEIVED/FORWARDED (INTERCHANGED)	(L143*2.0)+L141+L142	2963
147	MR	MILES OF ROAD (TOTAL)	SCH 700 COL(C)	32.166
148	T(X)	MILES OF SECOND MAIN	SCH 700 COL(D)	4.932
149	T(O)	MILES OF OTHER MAIN TRACKS	SCH 700 COL(E)	.359
150	T(P)	MILES OF PASSING TRACKS ETC.	SCH 700 COL(F)	3.409
151	T(R)	MILES OF RUNNING TRACK	SUM L147-150	40.866
152	Y(ST)	MILES OF YARD SWITCHING TRACK	SCH 700 COL(H)	6.107
153	WST	MILES OF WAY SWITCHING TRACK	SCH 700 COL(G)	2.955
154	ST	MILES OF SWITCHING TRACK	L152+L153	9.062
155	T(R+W)	MILES OF ROAD TRACK	L151+L153	43.821
156	T	MILES OF TRACK (TOTAL)	SCH 700 COL(I)	49.928
157	A116605	TOTAL S&T LOCOMOTIVE MILES	ASF	0
158	A116705	YARD SWITCHING ENGINE MILES PER HOUR	STMT 7-63	6
159	A116805	TRAILERS PU&D AT RAILROAD EXPENSE	SCH 755	206.447
160	A117005	TRAILERS LOADED AND UNLOADED	SCH 755	7760

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
101	TM(U)	57149	57198	52746	51261	58401	58000	56687	55602
102	TM(W)	7349	8099	8234	8466	7303	7569	7735	7881
103	TM(T)	106398	109504	107820	105101	103206	105305	105934	105767
104	TM	170896	174802	168802	164829	168911	170875	170357	169251
105	LRM(U)	178096	166921	149267	145007	183500	177974	170797	165639
106	LRM(W)	16638	16572	16364	17603	16534	16547	16501	16721
107	LRM(T)	331173	372362	355675	339444	324469	340434	344244	343284
108	LRM	525908	555856	521308	502055	524504	534955	531543	525646
109	LWM	4437	4689	4854	5149	4398	4495	4584	4697
110	LYM	16106	13944	13944	13047	15955	15285	14949	14569
111	LSM	20543	18633	18798	18197	20353	19780	19534	19267
112	LUM	546452	574490	540107	520253	544858	554735	551078	544913
113	CCM	90	128	166	149	94.5	105.6667	120.75	126.4
114	CM	11218707	11186351	10736377	10447282	11195510	11192457	11078437	10952206
115	CM(U)	6147468	5936477	5504456	5437997	6250363	6145734	5985415	5875931
116	CM(W)	195563	204548	207386	215413	207558	206555	206762	208492
117	CM(T)	4875676	5045326	5024535	4793872	4737587	4840167	4886259	4867781
118	GTM(L)	105519344	103828632	97197216	94566752	105416720	104887360	102964824	101285208
119	GTM(U)	539552576	520706496	481253184	468613184	551080192	540955648	526030016	514546656
120	GTM(W)	15768492	15878055	15949626	16551952	15996808	15957224	15955324	16074650
121	GTM(T)	566192640	583343616	563905344	526640704	553487680	563439680	563556096	556172992
122	GTM(C)	1121513728	1119928192	1061108160	1011805824	1120564736	1120352512	1105541504	1086794368
123	GTM	1230988544	1227640064	1161694848	1109505920	1233996288	1231877504	1214331904	1193366656
124	TONS(R)	607285	651930	605576	579354	608378	622895	618565	610723
125	TONS(C)	0	0	0	0	0	0	0	0
126	TONS(O)	10401	11479	11495	11934	10607	10898	11047	11224
127	TONS(M)	0	0	0	0	0	0	0	0
128	T(LTS)	0	0	0	0	0	0	0	0

LINE	CODE	CURRENT YR	CURRENT YR	CURRENT YR	CURRENT YR	TWO YR AVG IF RUNYRS>= 2.0 THEN ELSE 0.0	THREE YR AVG IF RUNYRS>= 3.0 THEN ELSE 0.0	FOUR YR AVG IF RUNYRS>= 4.0 THEN ELSE 0.0	FIVE YR AVG IF RUNYRS>= 5.0 THEN ELSE 0.0
		MINUS ONE (2)	MINUS TWO (3)	MINUS THREE (4)	MINUS FOUR (5)	(C1+C2)/2.0 (6)	(C1+C2+C3)/3.0 (7)	(C1+C2+C3+C4)/4.0 (8)	(C1+C2+C3+C4+C5)/5.0 (9)
129	TH(R)	9183	10230	9915	8939	9060	9450	9566	9441
130	TH(W)	284.076	302.352	318.965	333.327	280.349	287.6833	295.5038	303.0684
131	TH(U)	8899	9928	9596	8606	8780	9162	9271	9138
132	TH(Y)	2684	2403	2324	2174	2659	2573	2511	2444
133	TH(S)	2968	2705	2643	2507	2939	2861	2806	2747
134	A114105	4538	4316	3973	3892	4582	4494	4364	4269
135	A114205	2996	2901	0	2892	2932	2922	2191	2331
136	A114305	6130	6281	6269	5813	5962	6069	6119	6058
137	CL	13665	13500	10243	12598	13478	13485	12675	12659
138	T(CUH)	8217	8722	8537	8119	7989	8233	8309	8271
139	M(VUH)	2179	2176	3747	1679	2106	2130	2534	2363
140	CLOT-R	7170	7112	6692	6365	7146	7135	7024	6892
141	CLOR-R	2003	2222	2034	1871	1951	2041	2039	2006
142	CLRT-R	1041	1194	1193	1189	960.6406	1038	1077	1099
143	CLRF-R	102.224	107.002	103.567	109.267	97.5075	100.6723	101.396	102.9702
144	CLOT	17386	17642	16613	15792	17205	17351	17166	16891
145	CLOR	10318	10636	10024	9536	10156	10316	10243	10101
146	CLRF	3249	3630	3435	3279	3106	3281	3319	3311
147	MR	32.205	31.91	32.154	32.15	32.1855	32.09367	32.10875	32.117
148	T(X)	4.917	4.846	4.803	4.73	4.9245	4.89833	4.8745	4.8456
149	T(O)	.318	.247	.22	.201	.3385	.308	.286	.269
150	T(P)	3.399	3.391	3.381	3.385	3.404	3.39967	3.395	3.393
151	T(R)	40.839	40.394	40.558	40.466	40.8525	40.69967	40.66425	40.6246
152	Y(ST)	6.097	6.086	6.123	6.11	6.102	6.09667	6.10325	6.1046
153	WST	2.917	2.88	2.884	2.874	2.936	2.91733	2.909	2.902
154	ST	9.014	8.966	9.007	8.984	9.038	9.014	9.01225	9.0066
155	T(R+W)	43.756	43.274	43.442	43.34	43.7885	43.617	43.57325	43.5266
156	T	49.853	49.36	49.565	49.45	49.89051	49.71367	49.6765	49.6312
157	A116605	0	0	0	0	0	0	0	0
158	A116705	XX	XX	XX	XX	XX	XX	XX	XX
159	A116805	196.648	326.958	363.518	317.958	201.5475	243.351	273.3928	282.3058
160	A117005	8217	8722	8537	8119	7989	8233	8309	8271

OUTPUT STATISTICS

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - RR OWNED CARS C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (1)	SOURCE	RR OWNED CM EMPTY (2)	RR OWNED CM TOTAL C1+C2 (3)
201	M(BPS)	BOX 40 FT	SCH 755	3	SCH 755	19	22
202	M(BPL)	BOX 50 FT	SCH 755	13154	SCH 755	9742	22896
203	M(BE)	BOX EQUIPPED	SCH 755	184255	SCH 755	143041	327296
204	M(GP)	GONDOLA PLAIN	SCH 755	318551	SCH 755	333819	652370
205	M(GE)	GONDOLA EQUIPPED	SCH 755	90609	SCH 755	85791	176400
206	M(HC)	HOPPER COVERED	SCH 755	744474	SCH 755	720470	1464944
207	M(HOG)	HOPPER OTG	SCH 755	73067	SCH 755	74620	147687
208	M(HOS)	HOPPER OTS	SCH 755	144665	SCH 755	144677	289342
209	M(RM)	REFRIG MECH	SCH 755	25372	SCH 755	16700	42072
210	M(RN)	REFRIG NM	SCH 755	48703	SCH 755	31475	80178
211	M(FT)	FLAT TOFC	SCH 755	545298	SCH 755	58335	603633
212	M(FM)	FLAT MULTILEVEL	SCH 755	45446	SCH 755	12120	57566
213	M(FG)	FLAT GENERAL	SCH 755	625	SCH 755	1043	1668
214	M(FO)	FLAT OTHER	SCH 755	85148	SCH 755	87885	173033
215	M(AO)	ALL OTHER CAR TYPE	SCH 755	1626	SCH 755	17994	19620
216	CM(PD)	TOTAL:SUM L201-215	XX	2320996	XX	1737731	4058727

WORKTABLE A1 PART 2A (CONTINUED)

LINE	CODE	IDENTIFICATION	SOURCE	C U R R E N T Y E A R M I N U S O N E (4)	SOURCE	(5)	C4+C5 (6)
201		BOX 40 FT	SCH 755	3	SCH 755	18	21
202		BOX 50 FT	SCH 755	13218	SCH 755	10090	23308
203		BOX EQUIPPED	SCH 755	202866	SCH 755	159909	362775
204		GONDOLA PLAIN	SCH 755	312620	SCH 755	322132	634752
205		GONDOLA EQUIPPED	SCH 755	99754	SCH 755	97626	197380
206		HOPPER COVERED	SCH 755	699410	SCH 755	677145	1376555
207		HOPPER OTG	SCH 755	62611	SCH 755	74327	136938
208		HOPPER OTS	SCH 755	144089	SCH 755	144402	288491
209		REFRIG MECH	SCH 755	27240	SCH 755	19515	46755
210		REFRIG NM	SCH 755	55744	SCH 755	38702	94446
211		FLAT TOFC	SCH 755	540233	SCH 755	62029	602262
212		FLAT MULTIEVEL	SCH 755	48703	SCH 755	10621	59324
213		FLAT GENERAL	SCH 755	520	SCH 755	1010	1530
214		FLAT OTHER	SCH 755	101792	SCH 755	100863	202655
215		ALL OTHER CAR TYPE	SCH 755	2493	SCH 755	18889	21382
216		TOTAL:SUM L201-215	XX	2311296	XX	1737278	4048574

C U R R E N T Y E A R M I N U S T W O						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (7)	SOURCE	RR OWNED CM EMPTY (8)	RR OWNED CM TOTAL C7+C8 (9)
201	BOX 40 FT	SCH 755	4	SCH 755	21	25
202	BOX 50 FT	SCH 755	13481	SCH 755	10475	23956
203	BOX EQUIPPED	SCH 755	222722	SCH 755	171086	393808
204	GONDOLA PLAIN	SCH 755	284897	SCH 755	287735	572632
205	GONDOLA EQUIPPED	SCH 755	104823	SCH 755	91345	196168
206	HOPPER COVERED	SCH 755	663865	SCH 755	651564	1315429
207	HOPPER OTG	SCH 755	76176	SCH 755	81620	157796
208	HOPPER OTS	SCH 755	139545	SCH 755	133154	272699
209	REFRIG MECH	SCH 755	26344	SCH 755	20623	46967
210	REFRIG NM	SCH 755	62123	SCH 755	40487	102610
211	FLAT TOFC	SCH 755	448952	SCH 755	82213	531165
212	FLAT MULTILEVEL	SCH 755	43001	SCH 755	11508	54509
213	FLAT GENERAL	SCH 755	440	SCH 755	940	1380
214	FLAT OTHER	SCH 755	114739	SCH 755	111445	226184
215	ALL OTHER CAR TYPE	SCH 755	3181	SCH 755	21210	24391
216	TOTAL:SUM L201-215	XX	2204293	XX	1715426	3919719

C U R R E N T Y E A R M I N U S T H R E E						
LINE CODE	IDENTIFICATION	SOURCE	(10)	SOURCE	(11)	C10+C11 (12)
201	BOX 40 FT	SCH 755	4	SCH 755	36	40
202	BOX 50 FT	SCH 755	9591	SCH 755	7740	17331
203	BOX EQUIPPED	SCH 755	244229	SCH 755	178400	422629
204	GONDOLA PLAIN	SCH 755	281327	SCH 755	272877	554204
205	GONDOLA EQUIPPED	SCH 755	104764	SCH 755	89566	194330
206	HOPPER COVERED	SCH 755	681519	SCH 755	634578	1316097
207	HOPPER OTG	SCH 755	83009	SCH 755	84785	167794
208	HOPPER OTS	SCH 755	99845	SCH 755	94382	194227
209	REFRIG MECH	SCH 755	29012	SCH 755	21901	50913
210	REFRIG NM	SCH 755	68249	SCH 755	39722	107971
211	FLAT TOFC	SCH 755	247386	SCH 755	55849	303235
212	FLAT MULTILEVEL	SCH 755	40373	SCH 755	13145	53518
213	FLAT GENERAL	SCH 755	417	SCH 755	761	1178
214	FLAT OTHER	SCH 755	120843	SCH 755	110288	231131
215	ALL OTHER CAR TYPE	SCH 755	174126	SCH 755	53525	227651
216	TOTAL:SUM L201-215	XX	2184694	XX	1657555	3842249

C U R R E N T Y E A R M I N U S F O U R						
LINE CODE	IDENTIFICATION	SOURCE	RR OWNED CM LOADED (13)	SOURCE	RR OWNED CM EMPTY (14)	RR OWNED CM TOTAL C13+C14 (15)
201	BOX 40 FT	SCH 755	1	SCH 755	33	34
202	BOX 50 FT	SCH 755	9190	SCH 755	7508	16698
203	BOX EQUIPPED	SCH 755	249033	SCH 755	184978	434011
204	GONDOLA PLAIN	SCH 755	243219	SCH 755	244746	487965
205	GONDOLA EQUIPPED	SCH 755	115581	SCH 755	97716	213297
206	HOPPER COVERED	SCH 755	644717	SCH 755	601654	1246371
207	HOPPER OTG	SCH 755	83287	SCH 755	90170	173457
208	HOPPER OTS	SCH 755	78098	SCH 755	76440	154538
209	REFRIG MECH	SCH 755	28719	SCH 755	21573	50292
210	REFRIG NM	SCH 755	71490	SCH 755	40491	111981
211	FLAT TOFC	SCH 755	223072	SCH 755	51299	274371
212	FLAT MULTILEVEL	SCH 755	32419	SCH 755	12882	45301
213	FLAT GENERAL	SCH 755	441	SCH 755	887	1328
214	FLAT OTHER	SCH 755	107497	SCH 755	98158	205655
215	ALL OTHER CAR TYPE	SCH 755	148264	SCH 755	50515	198779
216	TOTAL:SUM L201-215	XX	2035028	XX	1579050	3614078

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED-RAILROAD OWNED CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
201	BOX 40 FT	3	18.5	21.5	3.33333	19.33333	22.6667
202	BOX 50 FT	13186	9916	23102	13284	10102	23386
203	BOX EQUIP	193560	151475	345035	203281	158012	361293
204	GONDOLA PLAIN	315585	327975	643561	305356	314562	619918
205	GONDOLA EQUIPPED	95181	91708	186890	98395	91587	189982
206	HOPPER COVERED	721942	698807	1420749	702583	683059	1385642
207	HOPPER OTG	67839	74473	142312	70618	76855	147473
208	HOPPER OTS	144377	144539	288916	142766	140744	283510
209	REFER MECH	26306	18107	44413	26318	18946	45264
210	REFER NON MECH	52223	35088	87312	55523	36888	92411
211	FLAT TOFC	542765	60182	602947	511494	67525	579020
212	FLAT MULTILEVEL	47074	11370	58445	45716	11416	57133
213	FLAT GENERAL	572.5	1026	1599	528.3333	997.6667	1526
214	FLAT OTHER	93470	94374	187844	100559	100064	200624
215	ALL OTHER	2059	18441	20501	2433	19364	21797
216	TOTAL	2316146	1737504	4053650	2278861	1730145	4009006

WORKTABLE A1 PART 2A (CONTINUED)

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
201	BOX 40 FT	3.5	23.5	27	3	25.4	28.4
202	BOX 50 FT	12361	9511	21872	11726	9111	20837
203	BOX EQUIP	213518	163109	376627	220621	167482	388103
204	GONDOLA PLAIN	299348	304140	603489	288122	292261	580384
205	GONDOLA EQUIPPED	99987	91082	191069	103106	92408	195515
206	HOPPER COVERED	697317	670939	1368256	686797	657082	1343879
207	HOPPER OTG	73715	78838	152553	75630	81104	156734
208	HOPPER OTS	132036	129153	261189	121248	118611	239859
209	REFER MECH	26992	19684	46676	27337	20062	47399
210	REFER NON MECH	58704	37596	96301	61261	38175	99437
211	FLAT TOFC	445467	64606	510073	400988	61945	462933
212	FLAT MULTILEVEL	44380	11848	56229	41988	12055	54043
213	FLAT GENERAL	500.5	938.5	1439	488.6	928.2001	1416
214	FLAT OTHER	105630	102620	208250	106003	101727	207731
215	ALL OTHER	45356	27904	73261	65938	32426	98364
216	TOTAL	2255319	1711997	3967317	2211261	1685408	3896669

FREIGHT CAR MILEAGE, FROM R-1, SCH 755 - PRIVATE LINE CARS

C U R R E N T Y E A R						
LINE	CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (1)	SOURCE	PRIVATE LN CM EMPTY (2)
						TOTAL C1+C2 (3)
217	M(BPS-P)	BOX 40 FT	SCH 755	0	SCH 755	0
218	M(BPL-P)	BOX 50 FT	SCH 755	7349	SCH 755	3166
219	M(BE-P)	BOX EQUIPPED	SCH 755	28778	SCH 755	11351
220	M(GP-P)	GONDOLA PLAIN	SCH 755	1024073	SCH 755	1077925
221	M(GE-P)	GONDOLA EQUIPPED	SCH 755	16122	SCH 755	17836
222	M(HC-P)	HOPPER COVERED	SCH 755	395208	SCH 755	404033
223	M(HOG-P)	HOPPER OTG	SCH 755	92366	SCH 755	93404
224	M(HOS-P)	HOPPER OTS	SCH 755	776054	SCH 755	794943
225	M(RM-P)	REFRIG MECH	SCH 755	6581	SCH 755	6387
226	M(RN-P)	REFRIG NM	SCH 755	522	SCH 755	579
227	M(FT-P)	FLAT TOFC	SCH 755	796460	SCH 755	92676
228	M(FM-P)	FLAT MULTILEVEL	SCH 755	189617	SCH 755	40536
229	M(FG-P)	FLAT GENERAL	SCH 755	229	SCH 755	392
230	M(FO-P)	FLAT OTHER	SCH 755	63796	SCH 755	66412
231		TANK <22,000 GAL	SCH 755	144043	SCH 755	153308
232		TANK >=22,000 GAL	SCH 755	327456	SCH 755	366306
233		ALL OTHER CAR TYPE	SCH 755	34861	SCH 755	15484
234	M(AO-P)	ALL OTHER AND TANK	L231+L232+L233	506360	L231+L232+L233	535098
235	CM(PL)	TOTAL:SUM L217-233	XX	3903515	XX	3144738

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S O N E						
LINE	CODE	IDENTIFICATION	SOURCE	(4)	SOURCE	(5)
						C4+C5 (6)
217		BOX 40 FT	SCH 755	0	SCH 755	0
218		BOX 50 FT	SCH 755	10159	SCH 755	3816
219		BOX EQUIPPED	SCH 755	28006	SCH 755	12056
220		GONDOLA PLAIN	SCH 755	996520	SCH 755	1018825
221		GONDOLA EQUIPPED	SCH 755	43175	SCH 755	47611
222		HOPPER COVERED	SCH 755	401156	SCH 755	405933
223		HOPPER OTG	SCH 755	78707	SCH 755	79314
224		HOPPER OTS	SCH 755	768154	SCH 755	781668
225		REFRIG MECH	SCH 755	5808	SCH 755	5469
226		REFRIG NM	SCH 755	467	SCH 755	447
227		FLAT TOFC	SCH 755	879639	SCH 755	111816
228		FLAT MULTILEVEL	SCH 755	224247	SCH 755	49588
229		FLAT GENERAL	SCH 755	144	SCH 755	190
230		FLAT OTHER	SCH 755	74899	SCH 755	69840
231		TANK <22,000 GAL	SCH 755	157209	SCH 755	160654
232		TANK >=22,000 GAL	SCH 755	307581	SCH 755	334849
233		ALL OTHER CAR TYPE	SCH 755	31681	SCH 755	16071
234		ALL OTHER AND TANK	L231+L232+L233	496471	L231+L232+L233	511574
235		TOTAL:SUM L217-233	XX	4007552	XX	3098147

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		PRIVATE LN CM
			LOADED	(7)		EMPTY	(8)	TOTAL C7+C8 (9)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	21213	SCH 755	6790			28003
219	BOX EQUIPPED	SCH 755	27035	SCH 755	13569			40604
220	GONDOLA PLAIN	SCH 755	979794	SCH 755	990685			1970479
221	GONDOLA EQUIPPED	SCH 755	81852	SCH 755	86700			168552
222	HOPPER COVERED	SCH 755	389312	SCH 755	384840			774152
223	HOPPER OTG	SCH 755	83001	SCH 755	81807			164808
224	HOPPER OTS	SCH 755	734145	SCH 755	749169			1483314
225	REFRIG MECH	SCH 755	3849	SCH 755	4181			8030
226	REFRIG NM	SCH 755	482	SCH 755	550			1032
227	FLAT TOFC	SCH 755	1072975	SCH 755	178474			1251449
228	FLAT MULTILEVEL	SCH 755	211901	SCH 755	51622			263523
229	FLAT GENERAL	SCH 755	160	SCH 755	289			449
230	FLAT OTHER	SCH 755	85714	SCH 755	75061			160775
231	TANK <22,000 GAL	SCH 755	145543	SCH 755	147044			292587
232	TANK >=22,000 GAL	SCH 755	271440	SCH 755	284844			556284
233	ALL OTHER CAR TYPE	SCH 755	28970	SCH 755	14053			43023
234	ALL OTHER AND TANK	L231+L232+L233	445953	L231+L232+L233	445941			891894
235	TOTAL:SUM L217-233	XX	4137386	XX	3069678			7207064

WORKTABLE A1 PART 2B (CONTINUED)

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	PRIVATE LN CM		SOURCE	PRIVATE LN CM		C10+C11
			(10)			(11)		(12)
217	BOX 40 FT	SCH 755	0	SCH 755	0			0
218	BOX 50 FT	SCH 755	25058	SCH 755	3649			28707
219	BOX EQUIPPED	SCH 755	27904	SCH 755	8550			36454
220	GONDOLA PLAIN	SCH 755	10350	SCH 755	7184			17534
221	GONDOLA EQUIPPED	SCH 755	6185	SCH 755	4776			10961
222	HOPPER COVERED	SCH 755	344748	SCH 755	160183			504931
223	HOPPER OTG	SCH 755	17757	SCH 755	10401			28158
224	HOPPER OTS	SCH 755	8339	SCH 755	9683			18022
225	REFRIG MECH	SCH 755	2902	SCH 755	1504			4406
226	REFRIG NM	SCH 755	551	SCH 755	243			794
227	FLAT TOFC	SCH 755	937304	SCH 755	117964			1055268
228	FLAT MULTILEVEL	SCH 755	143707	SCH 755	36832			180539
229	FLAT GENERAL	SCH 755	238	SCH 751	165			403
230	FLAT OTHER	SCH 755	90906	SCH 755	46347			137253
231	TANK <22,000 GAL	SCH 755	143047	SCH 755	67330			210377
232	TANK >=22,000 GAL	SCH 755	253341	SCH 755	137470			390811
233	ALL OTHER CAR TYPE	SCH 755	364602	SCH 755	58905			423507
234	ALL OTHER AND TANK	L231+L232+L233	760990	L231+L232+L233	263705			1024695
235	TOTAL:SUM L217-233	XX	2376939	XX	671186			3048125

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SOURCE	PRIVATE LN CM LOADED (13)	SOURCE	PRIVATE LN CM EMPTY (14)	PRIVATE LN CM TOTAL C13+C14 (15)
217		BOX 40 FT	SCH 755	0	SCH 755	0	0
218		BOX 50 FT	SCH 755	27386	SCH 755	5016	32402
219		BOX EQUIPPED	SCH 755	13594	SCH 755	4452	18046
220		GONDOLA PLAIN	SCH 755	7848	SCH 755	5478	13326
221		GONDOLA EQUIPPED	SCH 755	4336	SCH 755	3806	8142
222		HOPPER COVERED	SCH 755	354188	SCH 755	161565	515753
223		HOPPER OTG	SCH 755	19368	SCH 755	12884	32252
224		HOPPER OTS	SCH 755	11940	SCH 755	11377	23317
225		REFRIG MECH	SCH 755	2961	SCH 755	1972	4933
226		REFRIG NM	SCH 755	565	SCH 755	287	852
227		FLAT TOFC	SCH 755	943113	SCH 755	110100	1053213
228		FLAT MULTILEVEL	SCH 755	116768	SCH 755	33873	150641
229		FLAT GENERAL	SCH 755	333	SCH 755	183	516
230		FLAT OTHER	SCH 755	85924	SCH 755	46862	132786
231		TANK <22,000 GAL	SCH 755	141857	SCH 755	62905	204762
232		TANK >=22,000 GAL	SCH 755	243087	SCH 755	128074	371161
233		ALL OTHER CAR TYPE	SCH 755	286532	SCH 755	49646	336178
234		ALL OTHER AND TANK	L231+L232+L233	671476	L231+L232+L233	240625	912101
235		TOTAL:SUM L217-233	XX	2259800	XX	638480	2898280

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - PRIVATE LINE CARS

		MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		2.0 THEN	2.0 THEN		3.0 THEN	3.0 THEN	
		(C1+C4)/2.0	(C2+C5)/2.0	C16+C17	(C1+C4 +C7)/3.0	(C2+C5 +C8)/3.0	C19+C20
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(16)	(17)	(18)	(19)	(20)	(21)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	8754	3491	12245	12907	4590	17497
219	BOX EQUIPPED	28392	11703	40095	27939	12325	40265
220	GONDOLA PLAIN	1010296	1048375	2058671	1000129	1029145	2029274
221	GONDOLA EQUIPPED	29648	32723	62372	47049	50715	97765
222	HOPPER COVERED	398182	404983	803165	395225	398268	793494
223	HOPPER OTG	85536	86359	171895	84691	84841	169533
224	HOPPER OTS	772104	788305	1560409	759451	775260	1534711
225	REFER MECH	6194	5928	12122	5412	5345	10758
226	REFER NON MECH	494.5	513	1007	490.3334	525.3333	1015
227	FLAT TOFC	838049	102246	940295	916358	127655	1044013
228	FLAT MULTILEVEL	206932	45062	251994	208588	47248	255837
229	FLAT GENERAL	186.5	291	477.5	177.6667	290.3334	468
230	FLAT OTHER	69347	68126	137473	74803	70437	145240
231	TANK <22,000 GAL	150626	156981	307607	148931	153668	302600
232	TANK >=22,000 GAL	317518	350577	668096	302159	328666	630825
233	ALL OTHER CARS	33271	15777	49048	31837	15202	47040
234	ALL OTHER AND TANK	501415	523336	1024751	482928	497537	980465
235	TOTAL:SUM L217-233	3955533	3121442	7076976	4016151	3104187	7120339

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
217	BOX 40 FT	0	0	0	0	0	0
218	BOX 50 FT	15944	4355	20300	18233	4487	22720
219	BOX EQUIPPED	27930	11381	39312	25063	9995	35059
220	GONDOLA PLAIN	752684	773654	1526339	603717	620019	1223736
221	GONDOLA EQUIPPED	36833	39230	76064	30334	32145	62479
222	HOPPER COVERED	382606	338747	721353	376922	303310	680233
223	HOPPER OTG	67957	66231	134189	58239	55562	113801
224	HOPPER OTS	571673	583865	1155538	459726	469368	929094
225	REFER MECH	4785	4385	9170	4420	3902	8322
226	REFER NON MECH	505.5	454.75	960.25	517.4	421.2	938.6001
227	FLAT TOFC	921594	125232	1046827	925898	122206	1048104
228	FLAT MULTILEVEL	192368	44644	237012	177248	42490	219738
229	FLAT GENERAL	192.75	259	451.75	220.8	243.8	464.6
230	FLAT OTHER	78828	64415	143243	80247	60904	141152
231	TANK <22,000 GAL	147460	132084	279544	146339	118248	264588
232	TANK >=22,000 GAL	289954	280867	570821	280581	250308	530889
233	ALL OTHER CARS	115028	26128	141156	149329	30831	180161
234	ALL OTHER AND TANK	552443	439079	991523	576250	399388	975638
235	TOTAL: SUM L217-233	3606348	2495937	6102285	3337038	2124445	5461484

FREIGHT TRAIN CAR MILES, FROM R-1, SCH 755, ANNUALIZED - RAILROAD OWNED AND PRIVATE LINE CARS

M O S T C U R R E N T Y E A R

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(1)			(2)		C1+C2 (3)
236	M(BPS-T)	BOX 40 FT	L201C1+L217C1	3	L201C2+L217C2		19		22
237	M(BPL-T)	BOX 50 FT	L202C1+L218C1	20503	L202C2+L218C2		12908		33411
238	M(BE-T)	BOX EQUIPPED	L203C1+L219C1	213033	L203C2+L219C2		154392		367425
239	M(GP-T)	GONDOLA PLAIN	L204C1+L220C1	1342624	L204C2+L220C2		1411744		2754368
240	M(GE-T)	GONDOLA EQUIPPED	L205C1+L221C1	106731	L205C2+L221C2		103627		210358
241	M(HC-T)	HOPPER COVERED	L206C1+L222C1	1139682	L206C2+L222C2		1124503		2264185
242	M(HOG-T)	HOPPER OTG	L207C1+L223C1	165433	L207C2+L223C2		168024		333457
243	M(HOS-T)	HOPPER OTS	L208C1+L224C1	920719	L208C2+L224C2		939620		1860339
244	M(RM-T)	REFRIG MECH	L209C1+L225C1	31953	L209C2+L225C2		23087		55040
245	M(RN-T)	REFRIG NM	L210C1+L226C1	49225	L210C2+L226C2		32054		81279
246	M(FT-T)	FLAT TOFC	L211C1+L227C1	1341758	L211C2+L227C2		151011		1492769
247	M(FM-T)	FLAT MULTILEVEL	L212C1+L228C1	235063	L212C2+L228C2		52656		287719
248	M(FG-T)	FLAT GENERAL	L213C1+L229C1	854	L213C2+L229C2		1435		2289
249	M(FO-T)	FLAT OTHER	L214C1+L230C1	148944	L214C2+L230C2		154297		303241
250		TANK <22,000 GAL	L231C1	144043	L231C2		153308		297351
251		TANK >=22,000 GAL	L232C1	327456	L232C2		366306		693762
252		ALL OTHER CAR TYPE	L215C1+L233C1	36487	L215C2+L233C2		33478		69965
253	M(AO-T)	ALL OTHER PLUS TANK	L215C1+L234C1	507986	L215C2+L234C2		553092		1061078
254	CM(L-E)	TOTAL	L216C1+L235C1	6224511	L216C2+L235C2		4882469		11106980

WORKTABLE A1 PART 2C (CONTINUED)

C U R R E N T Y E A R M I N U S O N E

LINE	CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM		TOTAL CM
				LOADED			EMPTY		LOADED & EMPTY
				(4)			(5)		C4+C5 (6)
236		BOX 40 FT	L201C4 +L217C4	3	L201C5 +L217C5		18		21
237		BOX 50 FT	L202C4 +L218C4	23377	L202C5 +L218C5		13906		37283
238		BOX EQUIPPED	L203C4 +L219C4	230872	L203C5 +L219C5		171965		402837
239		GONDOLA PLAIN	L204C4 +L220C4	1309140	L204C5 +L220C5		1340957		2650097
240		GONDOLA EQUIPPED	L205C4 +L221C4	142929	L205C5 +L221C5		145237		288166
241		HOPPER COVERED	L206C4 +L222C4	1100566	L206C5 +L222C5		1083078		2183644
242		HOPPER OTG	L207C4 +L223C4	141318	L207C5 +L223C5		153641		294959
243		HOPPER OTS	L208C4 +L224C4	912243	L208C5 +L224C5		926070		1838313
244		REFRIG MECH	L209C4 +L225C4	33048	L209C5 +L225C5		24984		58032
245		REFRIG NM	L210C4 +L226C4	56211	L210C5 +L226C5		39149		95360
246		FLAT TOFC	L211C4 +L227C4	1419872	L211C5 +L227C5		173845		1593717
247		FLAT MULTILEVEL	L212C4 +L228C4	272950	L212C5 +L228C5		60209		333159
248		FLAT GENERAL	L213C4 +L229C4	664	L213C5 +L229C5		1200		1864
249		FLAT OTHER	L214C4 +L230C4	176691	L214C5 +L230C5		170703		347394
250		TANK <22,000 GAL	L231C4	157209	L231C5		160654		317863
251		TANK >=22,000 GAL	L232C4	307581	L232C5		334849		642430
252		ALL OTHER CAR TYPE	L215C4 +L233C4	34174	L215C5 +L233C5		34960		69134
253		ALL OTHER PLUS TANK	L215C4 +L234C4	498964	L215C5 +L234C5		530463		1029427
254		TOTAL	L216C4 +L235C4	6318848	L216C5 +L235C5		4835425		11154273

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (7)			EMPTY (8)	LOADED & EMPTY C7+C8 (9)
236	BOX 40 FT	L201C7 +L217C7	4	L201C8 +L217C8		21	25
237	BOX 50 FT	L202C7 +L218C7	34694	L202C8 +L218C8		17265	51959
238	BOX EQUIPPED	L203C7 +L219C7	249757	L203C8 +L219C8		184655	434412
239	GONDOLA PLAIN	L204C7 +L220C7	1264691	L204C8 +L220C8		1278420	2543111
240	GONDOLA EQUIPPED	L205C7 +L221C7	186675	L205C8 +L221C8		178045	364720
241	HOPPER COVERED	L206C7 +L222C7	1053177	L206C8 +L222C8		1036404	2089581
242	HOPPER OTG	L207C7 +L223C7	159177	L207C8 +L223C8		163427	322604
243	HOPPER OTS	L208C7 +L224C7	873690	L208C8 +L224C8		882323	1756013
244	REFRIG MECH	L209C7 +L225C7	30193	L209C8 +L225C8		24804	54997
245	REFRIG NM	L210C7 +L226C7	62605	L210C8 +L226C8		41037	103642
246	FLAT TOFC	L211C7 +L227C7	1521927	L211C8 +L227C8		260687	1782614
247	FLAT MULTILEVEL	L212C7 +L228C7	254902	L212C8 +L228C8		63130	318032
248	FLAT GENERAL	L213C7 +L229C7	600	L213C8 +L229C8		1229	1829
249	FLAT OTHER	L214C7 +L230C7	200453	L214C8 +L230C8		186506	386959
250	TANK <22,000 GAL	L231C7	145543	L231C8		147044	292587
251	TANK >=22,000 GAL	L232C7	271440	L232C8		284844	556284
252	ALL OTHER CAR TYPE	L215C7 +L233C7	32151	L215C8 +L233C8		35263	67414
253	ALL OTHER PLUS TANK	L215C7 +L234C7	449134	L215C8 +L234C8		467151	916285
254	TOTAL	L216C7 +L235C7	6341679	L216C8 +L235C8		4785104	11126783

C U R R E N T Y E A R M I N U S T H R E E

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (10)			EMPTY (11)	LOADED & EMPTY C10+C11 (12)
236	BOX 40 FT	L201C10+L217C10	4	L201C11+L217C11		36	40
237	BOX 50 FT	L202C10+L218C10	34649	L202C11+L218C11		11389	46038
238	BOX EQUIPPED	L203C10+L219C10	272133	L203C11+L219C11		186950	459083
239	GONDOLA PLAIN	L204C10+L220C10	291677	L204C11+L220C11		280061	571738
240	GONDOLA EQUIPPED	L205C10+L221C10	110949	L205C11+L221C11		94342	205291
241	HOPPER COVERED	L206C10+L222C10	1026267	L206C11+L222C11		794761	1821028
242	HOPPER OTG	L207C10+L223C10	100766	L207C11+L223C11		95186	195952
243	HOPPER OTS	L208C10+L224C10	108184	L208C11+L224C11		104065	212249
244	REFRIG MECH	L209C10+L225C10	31914	L209C11+L225C11		23405	55319
245	REFRIG NM	L210C10+L226C10	68800	L210C11+L226C11		39965	108765
246	FLAT TOFC	L211C10+L227C10	1184690	L211C11+L227C11		173813	1358503
247	FLAT MULTILEVEL	L212C10+L228C10	184080	L212C11+L228C11		49977	234057
248	FLAT GENERAL	L213C10+L229C10	655	L213C11+L229C11		926	1581
249	FLAT OTHER	L214C10+L230C10	211749	L214C11+L230C11		156635	368384
250	TANK <22,000 GAL	L231C10	143047	L231C11		67330	210377
251	TANK >=22,000 GAL	L232C10	253341	L232C11		137470	390811
252	ALL OTHER CAR TYPE	L215C10+L233C10	538728	L215C11+L233C11		112430	651158
253	ALL OTHER PLUS TANK	L215C10+L234C10	935116	L215C11+L234C11		317230	1252346
254	TOTAL	L216C10+L235C10	4561633	L216C11+L235C11		2328741	6890374

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE	TOTAL CM		SOURCE	TOTAL CM	
			LOADED (13)			EMPTY (14)	LOADED & EMPTY C13+C14 (15)
236	BOX 40 FT	L201C13+L217C13	1	L201C14+L217C14	33	34	
237	BOX 50 FT	L202C13+L218C13	36576	L202C14+L218C14	12524	49100	
238	BOX EQUIPPED	L203C13+L219C13	262627	L203C14+L219C14	189430	452057	
239	GONDOLA PLAIN	L204C13+L220C13	251067	L204C14+L220C14	250224	501291	
240	GONDOLA EQUIPPED	L205C13+L221C13	119917	L205C14+L221C14	101522	221439	
241	HOPPER COVERED	L206C13+L222C13	998905	L206C14+L222C14	763219	1762124	
242	HOPPER OTG	L207C13+L223C13	102655	L207C14+L223C14	103054	205709	
243	HOPPER OTS	L208C13+L224C13	90038	L208C14+L224C14	87817	177855	
244	REFRIG MECH	L209C13+L225C13	31680	L209C14+L225C14	23545	55225	
245	REFRIG NM	L210C13+L226C13	72055	L210C14+L226C14	40778	112833	
246	FLAT TOFC	L211C13+L227C13	1166185	L211C14+L227C14	161399	1327584	
247	FLAT MULTILEVEL	L212C13+L228C13	149187	L212C14+L228C14	46755	195942	
248	FLAT GENERAL	L213C13+L229C13	774	L213C14+L229C14	1070	1844	
249	FLAT OTHER	L214C13+L230C13	193421	L214C14+L230C14	145020	338441	
250	TANK <22,000 GAL	L231C13	141857	L231C14	62905	204762	
251	TANK >=22,000 GAL	L232C13	243087	L232C14	128074	371161	
252	ALL OTHER CAR TYPE	L215C13+L233C13	434796	L215C14+L233C14	100161	534957	
253	ALL OTHER PLUS TANK	L215C13+L234C13	819740	L215C14+L234C14	291140	1110880	
254	TOTAL	L216C13+L235C13	4294828	L216C14+L235C14	2217530	6512358	

LINE CODE	IDENTIFICATION	MOST CURRENT TWO YEAR AVERAGE			MOST CURRENT THREE YEAR AVERAGE		
		LOADED IF RUNYRS>= 2.0 THEN (C1+C4)/2.0 ELSE 0.0 (16)	EMPTY IF RUNYRS>= 2.0 THEN (C2+C5)/2.0 ELSE 0.0 (17)	TOTAL C16+C17 (18)	LOADED IF RUNYRS>= 3.0 THEN (C1+C4 +C7)/3.0 ELSE 0.0 (19)	EMPTY IF RUNYRS>= 3.0 THEN (C2+C5 +C8)/3.0 ELSE 0.0 (20)	TOTAL C19+C20 (21)
236	BOX 40 FT	3	18.5	21.5	3.33333	19.33333	22.6667
237	BOX 50 FT	21940	13407	35347	26191	14693	40884
238	BOX EQUIPPED	221952	163178	385131	231220	170337	401558
239	GONDOLA PLAIN	1325882	1376350	2702232	1305485	1343707	2649192
240	GONDOLA EQUIPPED	124830	124432	249262	145445	142303	287748
241	HOPPER COVERED	1120124	1103790	2223914	1097808	1081328	2179136
242	HOPPER OTG	153375	160832	314208	155309	161697	317006
243	HOPPER OTS	916481	932845	1849326	902217	916004	1818221
244	REFER MECH	32500	24035	56536	31731	24291	56023
245	REFER NONMECH	52718	35601	88319	56013	37413	93427
246	FLAT TOFC	1380815	162428	1543243	1427852	195181	1623033
247	FLAT MULTI	254006	56432	310439	254305	58665	312970
248	FLAT GENERAL	759	1317	2076	706	1288	1994
249	FLAT OTHER	162817	162500	325317	175362	170502	345864
250	TANK <22,000 GAL	150626	156981	307607	148931	153668	302600
251	TANK >=22,000 GAL	317518	350577	668096	302159	328666	630825
252	ALL OTHER CAR TYPES	35330	34219	69549	34270	34567	68837
253	ALL OTHER PLUS TANK	503475	541777	1045252	485361	516902	1002263
254	TOTAL	6271679	4858947	.11E+08	6295012	4834332	.11E+08

		MOST CURRENT FOUR YEAR AVERAGE			MOST CURRENT FIVE YEAR AVERAGE		
LINE CODE	IDENTIFICATION	LOADED	EMPTY	TOTAL	LOADED	EMPTY	TOTAL
		IF RUNYRS>=	IF RUNYRS>=		IF RUNYRS>=	IF RUNYRS>=	
		4.0 THEN	4.0 THEN		5.0 THEN	5.0 THEN	
		(C1+C4 +C7	(C2+C5 +C8		(C1+C4 +C7	(C2+C5 +C8	
		+C10)/4.0	+C11)/4.0	C22+C23	+C10+C13)/5.0	+C11+C14)/5.0	C25+C26
		ELSE 0.0	ELSE 0.0		ELSE 0.0	ELSE 0.0	
		(22)	(23)	(24)	(25)	(26)	(27)
236	BOX 40 FT	3.5	23.5	27	3	25.4	28.4
237	BOX 50 FT	28305	13867	42172	29959	13598	43558
238	BOX EQUIPPED	241448	174490	415939	245684	177478	423162
239	GONDOLA PLAIN	1052033	1077795	2129828	891839	912281	1804121
240	GONDOLA EQUIPPED	136821	130312	267133	133440	124554	257994
241	HOPPER COVERED	1079923	1009686	2089609	1063719	960393	2024112
242	HOPPER OTG	141673	145069	286743	133869	136666	270536
243	HOPPER OTS	703709	713019	1416728	580974	587979	1168953
244	REFER MECH	31777	24070	55847	31757	23965	55722
245	REFER NONMECH	59210	38051	97261	61779	38596	100375
246	FLAT TOFC	1367061	189839	1556900	1326886	184151	1511037
247	FLAT MULTI	236748	56493	293241	219236	54545	273781
248	FLAT GENERAL	693.25	1197	1890	709.4	1172	1881
249	FLAT OTHER	184459	167035	351494	186251	162632	348883
250	TANK <22,000 GAL	147460	132084	279544	146339	118248	264588
251	TANK >=22,000 GAL	289954	280867	570821	280581	250308	530889
252	ALL OTHER CAR TYPES	160385	54032	214417	215267	63258	278525
253	ALL OTHER PLUS TANK	597800	466984	1064784	642188	431815	1074003
254	TOTAL	5861668	4207935	.10E+08	5548300	3809853	9358154

OPERATING STATISTICS

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA1 (1)	LOADED CARS TERMINATED CS54-1,CB1 (2)	TOTAL C1+C2 (3)
301	PLAIN BOX 40 FT	CS54-L1	.04	.031	.071
302	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	1.545	1.969	XX
303	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	6.675	6.57	XX
304	PLAIN BOX CARS-50 FT AND OVER	L302+L303	8.22	8.539	16.759
305	EQUIPPED BOX CARS	CS54-1,L6+L11	133.974	108.388	242.36
306	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	333.896	339.003	XX
307	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	3.726	3.984	XX
308	PLAIN GONDOLA CARS	L306+L307	337.622	342.987	680.61
309	EQUIPPED GONDOLA CARS	CS54-1,L18	92.84401	89.01101	181.86
310	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	32.266	21.798	XX
311	COVERED HOPPER 4000 CU + OVER	CS54-1,L9	758.704	611.377	XX
312	COVERED HOPPER CARS	L310+L311	790.97	633.175	1424
313	OPEN TOP HOPPER CARS GS	CS54-1,L20	101.315	98.04001	199.36
314	OPEN TOP HOPPER CARS SS	CS54-1,L21	285.121	283.949	569.07
315	REFER CARS-NON MECH	CS54-1,L12	67.848	0	67.848
316	REFRIGERATED CARS MECH	CS54-1,L13	28.028	0	28.028
317	FLAT-TOFC/COFC	CS54-1,L25	129.855	172.891	302.75
318	FLAT-MULTILEVEL	CS54-1,L24	13.463	20.876	34.339
319	FLAT-GEN SERV	CS54-1,L23	.293	.604	.897
320	FLAT-OTHER	CS54-1,L26	79.253	67.349	146.6
321	TANK CAR	CS54-1,L28	8.396	5.941	XX
322	ALL OTHER CARS	CS54-1,L29	136.507	140.571	XX
323	ALL OTHER INCLUDING TANK	L321+L322	144.903	146.512	291.41
324	TOTAL:L301+L304+L305+L308+L309 +(SUM L312-322)		2213	1972	4186

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O					
CS-54-1				CS-54-1					
LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T	LINE NO'S		ORIGINATIONS	TERMINATIONS	TOT O & T
LINE CODE	BASED ON 1987	RR OWNED	RR OWNED	C4+C5	BASED ON 1987	RR OWNED	RR OWNED	RR OWNED	C7+C8
REPORT *		(4)	(5)	(6)	REPORT *		(7)	(8)	(9)
301	CS54-L1	.034	.027	.061	CS54-L1	.041	.029	.07	
302	CS54-1,L2+L3	1.72	2.353	XX	CS54-1,L2+L3	2.113	2.666	XX	
303	CS54-1,L4	6.271	6.259	XX	CS54-1,L4	4.86	5.728	XX	
304	L302+L303	7.991	8.612	16.603	L302+L303	6.973	8.394	15.367	
305	CS54-1,L6+L11	145.972	124.979	270.951	CS54-1,L6+L11	162.489	144.27	306.759	
306	CS54-1,L15+L17	334.335	349.668	XX	CS54-1,L15+L17	295.969	298.313	XX	
307	CS54-1,L16	3.276	3.247	XX	CS54-1,L16	1.768	1.428	XX	
308	L306+L307	337.611	352.915	690.526	L306+L307	297.737	299.741	597.4781	
309	CS54-1,L18	100.842	94.09401	194.936	CS54-1,L18	135.616	112.994	248.61	
310	CS54-1,L8	32.594	22.479	XX	CS54-1,L8	35.126	23.667	XX	
311	CS54-1,L9	666.352	584.842	XX	CS54-1,L9	683.695	549.227	XX	
312	L310+L311	698.946	607.321	1306	L310+L311	718.821	572.894	1291	
313	CS54-1,L20	102.536	97.85	200.386	CS54-1,L20	112.491	108.18	220.671	
314	CS54-1,L21	296.404	304.301	600.705	CS54-1,L21	303.732	296.726	600.458	
315	CS54-1,L12	77.446	1.361	78.807	CS54-1,L12	90.31301	0	90.31301	
316	CS54-1,L13	29.537	.655	30.192	CS54-1,L13	30.595	0	30.595	
317	CS54-1,L25	136.189	181.857	318.046	CS54-1,L25	120.009	146.764	266.773	
318	CS54-1,L24	15.768	23.677	39.445	CS54-1,L24	12.623	20.234	32.857	
319	CS54-1,L23	.384	.659	1.043	CS54-1,L23	.435	.681	1.116	
320	CS54-1,L26	90.52	80.275	170.795	CS54-1,L26	97.75	89.85801	187.608	
321	CS54-1,L28	15.828	19.06	XX	CS54-1,L28	9.167	6.882	XX	
322	CS54-1,L29	139.72	149.954	XX	CS54-1,L29	129.856	136.121	XX	
323	L321+L322	155.548	169.014	324.562	L321+L322	139.023	143.003	282.026	
324	TOTAL	2195	2047	4243	TOTAL	2228	1943	4172	

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R											
CS-54-1					CS-54-1						
LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	TOT O & T	LINE	CODE	BASED ON 1987	ORIGINATIONS	TERMINATIONS	TOT O & T
REPORT *					C10+C11	REPORT *					
(10)					(11)	(12)					
(13)					(14)	(15)					
301	CS54-1,L1		.05	.044	.094	CS54-1,L1		.051	.032	.083	
302	CS54-1,L2+L3		1.631	3.417	XX	CS54-1,L2+L3		1.418	3.535	XX	
303	CS54-1,L4		2.81	3.077	XX	CS54-1,L4		2.221	2.499	XX	
304	L302+L303		4.441	6.494	10.935	L302+L303		3.639	6.034	9.673	
305	CS54-1,L6+L11		164.911	156.604	321.515	CS54-1,L6+L11		161.316	160.231	321.547	
306	CS54-1,L15+L17		280.582	281.384	XX	CS54-1,L15+L17		242.409	237.47	XX	
307	CS54-1,L16		1.124	.974	XX	CS54-1,L16		1.007	.852	XX	
308	L306+L307		281.706	282.358	564.064	L306+L307		243.416	238.322	481.738	
309	CS54-1,L18		132.501	110.094	242.595	CS54-1,L18		126.616	114.694	241.31	
310	CS54-1,L8		40.874	27.402	XX	CS54-1,L8		38.675	28.112	XX	
311	CS54-1,L9		626.04	529.14	XX	CS54-1,L9		568.698	502.76	XX	
312	L310+L311		666.914	556.542	1223	L310+L311		607.373	530.872	1138	
313	CS54-1,L20		114.432	114.828	229.26	CS54-1,L20		110.221	114.581	224.802	
314	CS54-1,L21		254.775	249.83	504.605	CS54-1,L21		226.168	226.59	452.758	
315	CS54-1,L12		96.088	0	96.088	CS54-1,L12		96.807	0	96.807	
316	CS54-1,L13		30.899	0	30.899	CS54-1,L13		29.21	0	29.21	
317	CS54-1,L25		121.733	136.665	258.398	CS54-1,L25		113.472	125.102	238.574	
318	CS54-1,L24		13.998	21.11	35.108	CS54-1,L24		11.615	18.079	29.694	
319	CS54-1,L23		.406	.588	.994	CS54-1,L23		.401	.598	.999	
320	CS54-1,L26		85.52401	80.905	166.429	CS54-1,L26		80.171	79.914	160.085	
321	CS54-1,L28		8.282	6.028	XX	CS54-1,L28		7.168	6.387	XX	
322	CS54-1,L29		120.684	122.402	XX	CS54-1,L29		106.55	105.585	XX	
323	L321+L322		128.966	128.43	257.396	L321+L322		113.718	111.972	225.69	
324	TOTAL		2097	1844	3941	TOTAL		1924	1727	3651	

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
301	.066	.06733	.074	.0758
302	XX	XX	XX	XX
303	XX	XX	XX	XX
304	16.681	16.243	14.916	13.8674
305	256.6565	273.3573	285.3968	292.6268
306	XX	XX	XX	XX
307	XX	XX	XX	XX
308	685.5675	656.2044	633.1693	602.883
309	188.3955	208.467	216.999	221.8612
310	XX	XX	XX	XX
311	XX	XX	XX	XX
312	1365	1340	1311	1276
313	199.8705	206.804	212.418	214.8948
314	584.8875	590.0777	568.7095	545.5192
315	73.3275	78.98934	83.264	85.97261
316	29.11	29.605	29.9285	29.7848
317	310.396	295.855	286.4908	276.9074
318	36.892	35.547	35.43725	34.2886
319	.97	1.01867	1.0125	1.0098
320	158.6985	168.335	167.8585	166.3038
321	XX	XX	XX	XX
322	XX	XX	XX	XX
323	307.9885	299.3343	288.8497	276.2178
324	4214	4200	4135	4038

ORIGINATIONS AND TERMINATIONS BY CAR TYPE - RAILROAD OWNED PLUS PRIVATE LINE

C U R R E N T Y E A R

LINE CODE	CAR TYPE IDENTIFICATION	CS-54-1 LINE NO'S BASED ON 1987 REPORT *	LOADED CARS ORIGINATED CS54-1,CA3 (1)	LOADED CARS TERMINATED CS54-1,CB3 (2)	TOTAL C1+C2 (3)
341	PLAIN BOX CAR-40'	CS54-1,L1	.04	.031	.071
342	PLAIN BOX CAR-50-60 FT	CS54-1,L2+L3	4.6	5.259	XX
343	PLAIN BOX CAR-60 FT AND OVER	CS54-1,L4	6.676	6.57	XX
344	PLAIN BOX CARS-50 FT AND OVER	L342+L343	11.276	11.829	23.105
345	EQUIPPED BOX CARS	CS54-1,L6+L11	162.618	130.492	293.11
346	PLAIN GONDOLA UNDER 61 FT	CS54-1,L15+L17	1425	1031	XX
347	PLAIN GONDOLA 61 FT & OVER	CS54-1,L16	6.229	6.712	XX
348	PLAIN GONDOLA CARS	L346+L347	1432	1038	2470
349	EQUIPPED GONDOLA CARS	CS54-1,L18	111.89	100.446	212.336
350	COVERED HOPPER UNDER 4000 CU	CS54-1,L8	99.922	76.747	XX
351	COVERED HOPPER 4000 CU & OVER	CS54-1,L9	1030	810.582	XX
352	COVERED HOPPER CARS	L350+L351	1130	887.329	2018
353	OPEN TOP HOPPER CARS GS	CS54-1,L20	243.426	217.139	460.565
354	OPEN TOP HOPPER CARS SS	CS54-1,L21	1064	763.429	1827
355	REFER CARS-NON-MECH	CS54-1,L12	68.339	.235	68.574
356	REFRIGERATED CARS MECH	CS54-1,L13	31.557	1.223	32.78
357	FLAT-TOFC/COFC	CS54-1,L25	434.451	500.342	934.793
358	FLAT-MULTILEVEL	CS54-1,L24	86.19201	105.561	191.753
359	FLAT-GENERAL SERV	CS54-1,L23	.461	.689	1.15
360	FLAT-OTHER	CS54-1,L26	140.828	117.917	258.745
361	TANK CAR	CS54-1,L28	407.738	248.938	XX
362	ALL OTHER CARS	CS54-1,L29	367.664	382.871	XX
363	OTHER INCLUDING TANK	L361+L362	775.402	631.809	1407
364	TOTAL:L341+L344+L345+L348+L349 +(SUM L352-362)		5693	4506	10200

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S O N E				C U R R E N T Y E A R M I N U S T W O				
CS-54-1 LINE NO'S BASED ON 1987				TOT O & T	CS-54-1 LINE NO'S BASED ON 1987		TOT O & T	
LINE CODE	REPORT *	ORIGINATIONS RR OWNED & PRIVATE (4)	TERMINATIONS RR OWNED & PRIVATE (5)	RR OWNED & PRIVATE C4+C5 (6)		RR OWNED & PRIVATE (7)	TERMINATIONS RR OWNED & PRIVATE (8)	RR OWNED & PRIVATE C7 +C8 (9)
341	CS54-L1	.037	.027	.064	CS54-L1	.041	.029	.07
342	CS54-1,L2+L3	5.992	7.24	XX	CS54-1,L2+L3	14.143	12.042	XX
343	CS54-1,L4	6.484	6.477	XX	CS54-1,L4	4.86	5.729	XX
344	L342+L343	12.476	13.717	26.193	L342+L343	19.003	17.771	36.774
345	CS54-1,L6+L11	178.199	150.942	329.141	CS54-1,L6+L11	185.586	165.263	350.849
346	CS54-1,L15+L17	1407	1040	XX	CS54-1,L15+L17	1399	1002	XX
347	CS54-1,L16	6.232	6.442	XX	CS54-1,L16	4.032	4.148	XX
348	L346+L347	1413	1047	2461	L346+L347	1403	1006	2410
349	CS54-1,L18	143.282	126.957	270.239	CS54-1,L18	199.708	170.712	370.42
350	CS54-1,L8	100.587	80.837	XX	CS54-1,L8	101.32	83.075	XX
351	CS54-1,L9	966.1091	813.132	XX	CS54-1,L9	946.199	758.745	XX
352	L350+L351	1066	893.969	1960	L350+L351	1047	841.8201	1889
353	CS54-1,L20	232.394	216.495	448.889	CS54-1,L20	228.048	213.386	441.434
354	CS54-1,L21	1090	796.987	1887	CS54-1,L21	1041	744.206	1786
355	CS54-1,L12	80.763	1.52	82.283	CS54-1,L12	90.75	.194	90.94401
356	CS54-1,L13	33.995	1.552	35.547	CS54-1,L13	32.527	.394	32.921
357	CS54-1,L25	488.967	562.385	1051	CS54-1,L25	577.776	640.2931	1218
358	CS54-1,L24	101.568	124.857	226.425	CS54-1,L24	103.912	133.528	237.44
359	CS54-1,L23	.503	.768	1.271	CS54-1,L23	.561	.759	1.32
360	CS54-1,L26	167.607	140.549	308.156	CS54-1,L26	178.006	157.372	335.378
361	CS54-1,L28	394.146	268.082	XX	CS54-1,L28	362.374	246.669	XX
362	CS54-1,L29	386.597	405.649	XX	CS54-1,L29	374.651	397.792	XX
363	L361+L362	780.743	673.731	1454	L361+L362	737.025	644.461	1381
364	TOTAL	5792	4751	10543	TOTAL	5845	4737	10582

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEPARATELY
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

C U R R E N T Y E A R M I N U S T H R E E C U R R E N T Y E A R M I N U S F O U R								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
CS-54-1				TOT O & T	CS-54-1			
LINE NO'S				RR OWNED	LINE NO'S			
ORIGINATIONS					ORIGINATIONS			
TERMINATIONS					TERMINATIONS			
RR OWNED					RR OWNED			
C10+C11					C13+C14			
REPORT *					REPORT *			
(10)				(12)	(13)			
(11)					(14)			
(15)								
+-----+-----+-----+-----+-----+-----+-----+-----+-----+								
341	CS54-1,L1	.05	.044	.094	CS54-1,L1	.051	.032	.083
342	CS54-1,L2+L3	15.559	12.896	XX	CS54-1,L2+L3	15.177	14.768	XX
343	CS54-1,L4	2.816	3.082	XX	CS54-1,L4	3.244	3.115	XX
344	L342+L343	18.375	15.978	34.353	L342+L343	18.421	17.883	36.304
345	CS54-1,L6+L11	187.996	177.405	365.401	CS54-1,L6+L11	172.161	170.185	342.346
346	CS54-1,L15+L17	1298	963.3741	XX	CS54-1,L15+L17	1372	1020	XX
347	CS54-1,L16	2.694	2.689	XX	CS54-1,L16	2.006	1.928	XX
348	L346+L347	1301	966.0631	2267	L346+L347	1374	1021	2396
349	CS54-1,L18	207.463	176.52	383.983	CS54-1,L18	206.315	188.954	395.269
350	CS54-1,L8	104.134	84.848	XX	CS54-1,L8	97.23601	82.607	XX
351	CS54-1,L9	857.5121	719.246	XX	CS54-1,L9	810.007	706.933	XX
352	L350+L351	961.646	804.094	1765	L350+L351	907.2431	789.54	1696
353	CS54-1,L20	247.77	221.363	469.133	CS54-1,L20	239.386	231.811	471.197
354	CS54-1,L21	873.631	650.904	1524	CS54-1,L21	767.634	628.757	1396
355	CS54-1,L12	96.56501	.216	96.78101	CS54-1,L12	97.23201	.298	97.53
356	CS54-1,L13	32.207	.535	32.742	CS54-1,L13	31.042	1.179	32.221
357	CS54-1,L25	671.509	717.641	1389	CS54-1,L25	681.889	724.584	1406
358	CS54-1,L24	107.768	136.714	244.482	CS54-1,L24	93.252	126.106	219.358
359	CS54-1,L23	.576	.71	1.286	CS54-1,L23	.653	.778	1.431
360	CS54-1,L26	170.011	152.011	322.022	CS54-1,L26	156.514	148.902	305.416
361	CS54-1,L28	345.207	243.836	XX	CS54-1,L28	326.698	240.912	XX
362	CS54-1,L29	337.464	353.803	XX	CS54-1,L29	295.336	309.371	XX
363	L361+L362	682.671	597.6391	1280	L361+L362	622.034	550.283	1172
364	TOTAL	5559	4617	10177	TOTAL	5368	4601	9969

* LINE NUMBERS IN THIS WORKTABLE ARE BASED ON 1987 CS-54-1 REPORT. LINES REPORTED SEP
IN PRIOR YEARS HAVE BEEN COMBINED AND DISPLAYED UNDER THE 1987 LINE NUMBER FORMAT.

LINE CODE	TWO YR AVERAGE	THREE YR AVG	FOUR YR AVG	FIVE YR AVG
	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=	IF RUNYRS>=
	2.0 THEN	3.0 THEN	4.0 THEN	5.0 THEN
	(C3+C6)/2.0 ELSE 0.0 (16)	(C3+C6+C9)/3.0 ELSE 0.0 (17)	(C3+C6+C9 +C12)/4.0 ELSE 0.0 (18)	(C3+C6+C9 +C12+C15)/5.0 ELSE 0.0 (19)
341	.0675	.06833	.07475	.0764
342	XX	XX	XX	XX
343	XX	XX	XX	XX
344	24.649	28.69067	30.10625	31.3458
345	311.1255	324.3667	334.6253	336.1694
346	XX	XX	XX	XX
347	XX	XX	XX	XX
348	2465	2447	2402	2401
349	241.2875	284.3317	309.2445	326.4494
350	XX	XX	XX	XX
351	XX	XX	XX	XX
352	1989	1956	1908	1866
353	454.727	450.296	455.0053	458.2436
354	1857	1833	1756	1684
355	75.4285	80.60034	84.64551	87.2224
356	34.1635	33.74933	33.4975	33.2422
357	993.0726	1068	1148	1199
358	209.089	218.5393	225.025	223.8916
359	1.2105	1.247	1.25675	1.2916
360	283.4505	300.7597	306.0753	305.9434
361	XX	XX	XX	XX
362	XX	XX	XX	XX
363	1430	1414	1380	1339
364	10371	10442	10376	10294

OPERATING STATISTICS

TONS HANDLED BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - FORM QCS, FREIGHT COMMODITY STATISTICS

LOSS AND DAMAGE EXPENSE BY COMMODITY CLASSIFICATION NATIONAL STATISTICS

SOURCE - AAR CIRCULAR NO. FCDP-95

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
401	01	FARM PRODUCTS	.137E+09	7131314	.05224
402	0113	GRAIN	.113E+09	4134692	.03673
403	01195	POTATOES OTHER THAN SWEET	423662	665644	1.57117
404	012	FRESH FRUITS	567774	334084	.58841
405	013	FRESH VEGETABLES	2482817	1023656	.4123
406	---	ALL OTHER FARM PRODUCTS: L401-(SUM L402-405)	20462128	973238	.04756
407	10	METALLIC ORES	25625044	857467	.03346
408	11	COAL	.861E+09	2632912	.00305657
409	14	NONMETALLIC MINERALS	.126E+09	786397	.00624764
410	20	FOOD AND KINDRED PRODUCTS	94509008	14285568	.15116
411	2011	FRESH MEATS	22728	0	0
412	202	DAIRY PRODUCTS	782400	1375033	1.75746
413	203	CANNED FRUITS/VEG	5788829	3181269	.54955
414	204	GRAIN MILL PRODUCTS	31419692	2541043	.08087
415	2041	FLOUR	8243356	678665	.08233
416	2042	PREPARED FEEDS	5799546	483775	.08342
417	2043	CEREALS	320605	36325	.1133
418	2044	RICE	2434297	633982	.26044
419	2045	PREPARED FLOUR	92201	29349	.31832
420	2046	CORN PRODUCTS	14322156	675741	.04718
421	2062	REFINED SUGAR	4120141	163167	.0396
422	20821	BEER	4407119	494944	.11231
423	2084	WINES	1867413	2515181	1.34688
424	20851	WHISKEY	514214	6766	.01316
425	209	MISC FOOD PREPARATIONS	28943568	1991466	.06881
426	---	ALL OTHER FOOD PROD.: L410-((SUM L411-414)+(SUM L421-425))	16642904	2016699	.12117
427	21	TOBACCO PRODUCTS	435	0	0
428	24	LUMBER AND WOOD EX FURNITURE	27617776	1172816	.04247
429	2421	LUMBER/DIMENSION STOCK	10857766	550972	.05074
430	2432	PLYWOOD OR VENEER	2704777	243267	.08994
431	---	ALL OTHER LUMBER AND WOOD PRODUCTS: L428-L429-L430	14055233	378577	.02693
432	25	FURNITURE AND FIXTURES	671976	2600709	3.87024
433	26	PULP, PAPER AND ALLIED PRODUCTS	29662464	8840989	.29805
434	26211	NEWSPRINT	1047362	252831	.2414
435	26213	PRINTING PAPER	3833784	3097894	.80805
436	263	FIBREBD/PAPERBD/PULPBD	16272287	4288532	.26355
437	264	COV PAPER/PAPERBOARD	970463	48734	.05022
438	26471	SANITARY TISSUES	726732	4833	.00665032
439	---	ALL OTHER PULP, PAPER & ALLIED PRODUCTS:L433-(SUM L434-437)	7538568	1152998	.15295

LINE	STCC CODE	IDENTIFICATION	TONS (1)	LOSS & DAMAGE EXPENSE (2)	LOSS & DAMAGE PER TON (C2 / C1) (3)
440	28	CHEMICALS	.159E+09	5880150	.03697
441	281	INDUSTRIAL CHEMICALS	89547720	771150	.00861161
442	2812	POTASSIUM OR SODIUM	27521108	324428	.01179
443	282	SYN FIBRES/RESINS/RUBBER	42449912	3704413	.08727
444	289	MISC CHEM PROD	7969654	426210	.05348
445	---	ALL OTHER CHEMICALS: L440-(L441+L443+L444)	19066410	978377	.05131
446	29	PETROLEUM OR COAL PRODUCTS	42920548	608943	.01419
447	30	RUBBER AND MISC PLASTICS	1591677	91026	.05719
448	301	RUBBER TIRES/INNER TUBES	620586	11040	.01779
449	---	ALL OTHER RUBBER: L447-L448	971091	79986	.08237
450	32	STONE, CLAY AND GLASS PRODUCTS	42897008	987261	.02301
451	321	FLAT GLASS	52561	0	0
452	3295	NONMETALLIC EARTH/MIN	16043889	520223	.03242
453	---	ALL OTHER STONE, CLAY & GLASS PROD.: L450-(L451+L452)	26800558	467038	.01743
454	33	PRIMARY METAL PRODUCTS	51584040	2385591	.04625
455	3312	PRIMARY IRON/STEEL PROD	46718844	1695271	.03629
456	3352	ALUMINUM BASIC SHAPES	571639	109350	.19129
457	---	ALL OTHER PRIMARY METAL PROD: L454-L455-L456	4293557	580970	.13531
458	34	FABRICATED METAL PRODUCTS	806709	97436	.12078
459	344	FAB STRUC METAL PROD	139515	15257	.10936
460	---	ALL OTHER FAB METAL PRODUCTS: L458-L459	667194	82179	.12317
461	35	MACHINERY EXCEPT ELECTRICAL	1103729	537894	.48734
462	351	ENGINES/TURBINES	340145	0	0
463	352	FARM MACHINERY	168487	254105	1.50816
464	353	CONST MIN/MAT HAND MACH	335655	75530	.22502
465	---	ALL OTHER MACHINERY EXCEPT ELECTRICAL: L461-(SUM L462-464)	259442	208259	.80272
466	36	ELECTRICAL MACHINERY	1570952	1203524	.76611
467	361	ELEC TRANS/DIST EQUIP	88021	140065	1.59127
468	363	HOUSEHOLD APPLIANCES	1217753	208615	.17131
469	365	RADIO OR TV SETS	53643	595396	11.09923
470	---	ALL OTHER ELECTRICAL MACHINERY: L466-(SUM L467-469)	211535	259448	1.2265
471	37	TRANSPORTATION EQUIPMENT	25232596	34308408	1.35969
472	37111	MOTOR PASSENGER CARS	10159170	21249188	2.09163
473	37112	MOTOR TRUCKS	6959506	11545843	1.659
474	3714	MOTOR VEHICLE PARTS	5554350	1430168	.25749
475	---	ALL OTHER TRANSPORTATION EQUIP: L471-(SUM L472-474)	2559570	83208	.03251
476	44	FREIGHT FORWARDER TRAFFIC	3445712	458487	.13306
477	45	SHIPPER ASSOCIATION TRAFFIC	63467	0	0
478	46	MISC MIXED SHPTS	.117E+09	13974367	.11948
479	461	MISC MIXED SHPTS NEC INC TOFC	.117E+09	13973887	.11982
480	---	ALL OTHER MIXED SHPTS: L478-L479	332360	480	.00144422
481	48	HAZARDOUS MATERIALS	56965124	3979930	.06987
482	XX	ALL OTHERS	1217940	614278	.50436

WORKTABLE A1 PART 5A
 OPERATING STATISTICS
 OPERATING DATA BY CAR TYPE

PAGE- 28

LINE	CAR TYPE	1983 CIRCUITY FACTORS			TARE WEIGHT	
		LOCAL (1)	INTERLINE (2)	AVERAGE (3)	AAR UMLER (4)	FILE
501	BOX 40 FOOT	1.14	1.193	1.182		25.9
502	BOX 50 FOOT	1.122	1.187	1.176		34.1
503	BOX EQUIPPED	1.134	1.184	1.176		36.2
504	GONDOLA-PLAIN	1.093	1.151	1.134		25.8
505	GONDOLA EQUIPPED	1.11	1.122	1.119		33.4
506	COVERED HOPPER	1.126	1.164	1.148		31.4
507	HOPPER OTG	1.076	1.137	1.106		29.6
508	HOPPER OTS	1.202	1.156	1.183		26.9
509	REFRIG-MECH	1.079	1.078	1.078		46.4
510	REFRIG-NON MECH	1.118	1.159	1.153		43.1
511	FLAT TOFC	1.069	1.107	1.085		59.4
512	FLAT-MULTILEVEL	1.061	1.166	1.152		54.2
513	FLAT-GENERAL	1.086	1.177	1.153		34
514	FLAT-OTHER	1.088	1.17	1.155		34.7
515	ALL OTHER CAR TYPES	1.146	1.19	1.179		36.5
516	TOTAL OR AVERAGE*	1.097	1.157	1.135		34.3

*LINE 516, COLUMN 5, WAS DERIVED BY MULTIPLYING THE CARLOADS FOR RAILROAD-OWNED CARS FOR EACH CAR TYPE FROM WT A1, L301 - L323 BY THE CORRESPONDING SWITCHING SPOTTED AND PULLED RATIO FROM A1 L501 - L515, C5. THIS RESULT WAS DIVIDED BY THE SUM OF RAILROAD-OWNED CARS FROM A1 L324 C3.

WORKTABLE A1 PART 5A (CONTINUED)

E Q U A T E D S W I T C H I N G F A C T O R S
 SOURCE - STATEMENT 7-63 OR REVISED

LINE	SWITCHING		O & T INDUSTRY	INTERCHANGE	INTRATERMINAL	INTERTERMINAL	INTRATRRAIN	RATIO	
	SPOTTED & PULLED RATIO (5)							INTRATERMINAL TO O&T (11)	
501	1.8	1	.55	1.5	1.2	.25		.03266	
502	1.8	1	.55	1.5	1.2	.25		.03266	
503	2	1	.55	1.5	1.2	.25		.04292	
504	2	1	.55	1.5	1.2	.25		.04292	
505	2	1	.55	1.5	1.2	.25		.04292	
506	2	1	.55	1.5	1.2	.25		.04292	
507	2	1	.55	1.5	1.2	.25		.04292	
508	2	1	.55	1.5	1.2	.25		.04292	
509	2	1	.55	1.5	1.2	.25		.04292	
510	2	1	.55	1.5	1.2	.25		.04292	
511	1	1	.55	1.5	1.2	.25		.03266	
512	2	1	.55	1.5	1.2	.25		.04292	
513	2	1	.55	1.5	1.2	.25		.04292	
514	2	1	.55	1.5	1.2	.25		.04292	
515	2	1	.55	1.5	1.2	.25		.04292	
516	1.9	1	.55	1.5	1.2	.25		.03266	

		AVERAGE CAR DAYS IN SWITCHING				AVERAGE DAYS LOADING OR UNLOADING			
LINE	CAR TYPE	O & T (1)	INTER- CHANGE (2)	INTRATERMINAL (3)	INTERTERMINAL (4)	I & I (5)	O & T (6)	INTRATERMINAL (7)	INTERTERMINAL (8)
521	BOX 40 FOOT	1	.5	2	1.5	.5	2	4	2
522	BOX 50 FOOT	1	.5	2	1.5	.5	2	4	2
523	BOX EQUIPPED	1	.5	2	1.5	.5	2	4	2
524	GONDOLA-PLAIN	1	.5	2	1.5	.5	2	4	2
525	GONDOLA-EQUIPPED	1	.5	2	1.5	.5	2	4	2
526	COVERED HOPPER	1	.5	2	1.5	.5	2	4	2
527	HOPPER OTG	1	.5	2	1.5	.5	2	4	2
528	HOPPER OTS	1	.5	2	1.5	.5	2	4	2
529	REFRIG-MECH	1	.5	2	1.5	.5	2	4	2
530	REFRIG-NONMECH	1	.5	2	1.5	.5	2	4	2
531	FLAT-TOFC	1	.5	2	1.5	.5	2	4	2
532	FLAT-MULTILEVEL	1	.5	2	1.5	.5	2	4	2
533	FLAT-GENERAL	1	.5	2	1.5	.5	2	4	2
534	FLAT-OTHER	1	.5	2	1.5	.5	2	4	2
535	ALL OTHER CAR TYPES	1	.5	2	1.5	.5	2	4	2
536	TOTAL OR AVERAGE	1	.5	2	1.5	.5	2	4	2

WORKTABLE A1 PART 5B (CONTINUED)

AVERAGE MILES PER CLASS OF SWITCHING SERVICE
SOURCE - STATEMENT 7-63 OR REVISED

LINE	O & T (9)	INTERCHANGE (10)	INTRATERMINAL (11)	INTERTERMINAL (12)	I & I (13)	RATIO OF INTERTERMINAL TO O & T (14)
521	4	2.75	6	5.25	1	.05629
522	4	2.75	6	5.25	1	.05629
523	4	2.75	6	5.25	1	.05629
524	4	2.75	6	5.25	1	.05629
525	4	2.75	6	5.25	1	.05629
526	4	2.75	6	5.25	1	.05629
527	4	2.75	6	5.25	1	.05629
528	4	2.75	6	5.25	1	.05629
529	4	2.75	6	5.25	1	.05629
530	4	2.75	6	5.25	1	.05629
531	4	2.75	6	5.25	1	.05629
532	4	2.75	6	5.25	1	.05629
533	4	2.75	6	5.25	1	.05629
534	4	2.75	6	5.25	1	.05629
535	4	2.75	6	5.25	1	.05629
536	4	2.75	6	5.25	1	.05629

C U R R E N T Y E A R
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (1)	CARLOADS ORIG ON LINE & FORWARDED (2)	CARLOADS RECD ON LINE & TERMINATED (3)	CARLOADS RECD. & FORWARDED (4)	ORIG. & TERM. CLOT *2.0+C2+C3 (5)	INTERCHANGED CLOR C4*2.0+C2+C3 (6)	HANDLED CLOF C1 +C2+C3+C4 (7)	RATIO OF CLOR TO CLOT* C6/C5 (8)	IF C8 =0. THEN L556C8 ELSE C8 (9)
541	0	0	0	0	0	0	0	0	.1741
542	7.835	4.937	13.104	.473	33.711	18.987	26.349	.56323	.56323
543	96.87301	60.383	112.132	6.106	366.261	184.727	275.494	.50436	.50436
544	937.389	655.289	20.228	.315	2550	676.147	1613	.26513	.26513
545	59.833	25.444	65.256	2.19	210.366	95.08	152.723	.45197	.45197
546	909.609	235.836	226.022	3.842	2281	469.542	1375	.20584	.20584
547	136.762	53.737	62.794	71.932	390.055	260.395	325.225	.66759	.66759
548	675.262	528.067	62.706	1.67	1941	594.1131	1267	.30604	.30604
549	7.123	14.241	5.013	.074	33.5	19.402	26.451	.57916	.57916
550	18.52	21.837	5.189	0	64.066	27.026	45.546	.42185	.42185
551	3714	104.436	52.504	1.178	7586	159.296	3872	.021	.021
552	84.764	22.786	56.374	1.021	248.688	81.20201	164.945	.32652	.32652
553	.712	0	.879	0	2.303	.879	1.591	.38168	.38168
554	85.476	32.09	50.833	1.253	253.875	85.42901	169.652	.3365	.3365
555	388.204	139.754	146.519	2.737	1062	291.747	677.214	.27454	.27454
556	7123	1898	879.4631	92.79101	17024	2963	9994	.1741	.1741

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C9 INTO LINES 541C9 TO 555C9

WORKTABLE A1 PART 6 (CONTINUED)

C U R R E N T Y E A R M I N U S O N E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS O & T ON LINE (10)	CARLOADS ORIG ON LINE & FORWARDED (11)	CARLOADS RECD ON LINE & TERMINATED (12)	CARLOADS RECD. & FORWARDED (13)	ORIG. & TERM. CLOT C10*2.0 +C11+C12 (14)	INTERCHANGED CLOR C13*2.0 +C11+C12 (15)	HANDLED CLOF C10+C11 +C12+C13 (16)	RATIO OF CLOR TO CLOT* C15/C14 (17)	IF C17=0. THEN L556C17 ELSE C17 (18)
541	0	0	0	0	0	0	0	0	.18691
542	9.322	5.61	14.377	.511	38.631	21.009	29.82	.54384	.54384
543	110.428	72.128	127.31	6.307	420.294	212.052	316.173	.50453	.50453
544	945.805	691.424	11.147	1.022	2594	704.615	1649	.27161	.27161
545	80.311	53.495	66.05101	2.872	280.168	125.29	202.729	.4472	.4472
546	841.831	244.833	269.831	3.609	2198	521.882	1360	.2374	.2374
547	121.901	37.867	60.53	79.346	342.199	257.089	299.644	.75129	.75129
548	751.481	479.449	68.031	0	2050	547.48	1298	.26701	.26701
549	7.888	16.629	5.73	.204	38.135	22.767	30.451	.59701	.59701
550	20.795	29.252	6.355	0	77.197	35.607	56.402	.46125	.46125
551	3756	156.277	92.72201	1.227	7762	251.453	4006	.03239	.03239
552	83.179	37.867	66.364	0	270.589	104.231	187.41	.3852	.3852
553	.717	.401	.938	0	2.773	1.339	2.056	.48287	.48287
554	103.257	32.858	57.925	2.668	297.297	96.11901	196.708	.32331	.32331
555	336.302	145.257	194.716	4.447	1012	348.867	680.722	.34453	.34453
556	7170	2003	1041	102.224	17386	3249	10318	.18691	.18691

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C18 INTO LINES 541C18 TO 555C18

C U R R E N T Y E A R M I N U S T W O
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C19*2.0 +C20+C21	INTERCHANGED CLOR C22*2.0 C20+C21	HANDLED CLOF C19+C20 +C21+C22	RATIO OF CLOR TO CLOT* C24/C23	IF C26=0. THEN L556C26 ELSE C26
(19)	(20)	(21)	(22)	(22)	(23)	(24)	(25)	(26)	(27)
541	0	0	0	0	0	0	0	0	.2058
542	13.696	8.94	16.81	.894	53.142	27.538	40.34	.5182	.5182
543	128.164	87.979	178.757	5.832	523.0641	278.4	400.732	.53225	.53225
544	869.089	747.2671	8.407	1.845	2493	759.364	1626	.30449	.30449
545	133.259	46.509	53.099	1.958	366.126	103.524	234.825	.28276	.28276
546	705.187	320.203	284.877	5.781	2015	616.6421	1316	.30596	.30596
547	130.189	52.274	63.057	75.308	375.709	265.947	320.828	.70785	.70785
548	631.566	323.375	67.958	8.146	1654	407.625	1031	.24638	.24638
549	7.447	22.648	3.343	0	40.885	25.991	33.438	.63571	.63571
550	24.243	41.611	8.451	.17	98.54801	50.402	74.475	.51145	.51145
551	3947	339.128	178.404	3.746	8413	525.024	4469	.0624	.0624
552	107.897	22.604	82.376	0	320.774	104.98	212.877	.32727	.32727
553	.218	0	.789	0	1.225	.789	1.007	.64408	.64408
554	122.569	38.951	55.599	1.022	339.688	96.59401	218.141	.28436	.28436
555	291.507	170.613	192.771	2.299	946.398	367.982	657.19	.38882	.38882
556	7112	2222	1194	107.002	17642	3630	10636	.2058	.2058

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C27 INTO LINES 541C27 TO 555C27

C U R R E N T Y E A R M I N U S T H R E E
SOURCE - QCS AND WAY BILL STUDY

CARLOADS O & T LINE ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED	CARLOADS RECD. & FORWARDED	ORIG. & TERM. CLOT C28*2.0 +C29+C30	INTERCHANGED CLOR C31*2.0 +C29+C30	HANDLED CLOF C28+C29 +C30+C31	RATIO OF CLOR TO CLOT* C33/C32	IF C35=0. THEN L556C35 ELSE C35
(28)	(29)	(30)	(31)	(31)	(32)	(33)	(34)	(35)	(36)
541	0	0	0	0	0	0	0	0	.20679
542	12.887	8.186	16.793	.865	50.753	26.709	38.731	.52625	.52625
543	120.587	80.56	178.578	5.645	500.312	270.428	385.37	.54052	.54052
544	817.708	684.252	8.399	1.786	2328	696.223	1512	.29906	.29906
545	125.381	42.587	53.045	1.895	346.394	99.422	222.908	.28702	.28702
546	663.496	293.201	284.592	5.596	1904	588.985	1246	.30921	.30921
547	122.492	47.866	62.993	72.89	355.843	256.639	306.241	.72121	.72121
548	594.227	296.106	67.89	7.884	1552	379.764	966.107	.24462	.24462
549	7.007	20.738	3.34	0	38.092	24.078	31.085	.6321	.6321
550	22.81	38.102	8.443	.165	92.16501	46.875	69.52001	.5086	.5086
551	3714	310.531	178.225	3.626	7917	496.0081	4206	.06265	.06265
552	101.519	20.698	82.293	0	306.029	102.991	204.51	.33654	.33654
553	.205	0	.789	0	1.199	.789	.994	.65805	.65805
554	115.322	35.666	55.543	.989	321.853	93.187	207.52	.28953	.28953
555	274.273	156.225	192.578	2.225	897.349	353.253	625.3011	.39366	.39366
556	6692	2034	1193	103.567	16613	3435	10024	.20679	.20679

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C36 INTO LINES 541C36 TO 555C36

C U R R E N T Y E A R M I N U S F O U R
S O U R C E - Q C S A N D W A Y B I L L S T U D Y

LINE	CARLOADS O & T ON LINE	CARLOADS ON LINE & FORWARDED	ORIG & TERMINATED ON LINE	RECD & FORWARDED ON LINE	ORIG. & TERM. CLOT C37*2.0 +C38+C39	INTERCHANGED CLOR C40*2.0 +C38+C39	HANDLED CLOF C37+C38 +C39+C40	RATIO OF CLOR TO CLOT* C42/C41	IF C44=0. THEN L556C44 ELSE C44
	(37)	(38)	(39)	(40)	(41)	(42)	(43)	(44)	(45)
541	0	0	0	0	0	0	0	0	.20769
542	11.386	9.313	16.964	2.608	49.049	31.493	40.271	.64207	.64207
543	105.686	77.93	170.874	11.051	460.176	270.906	365.541	.5887	.5887
544	927.185	672.924	9.239	2.185	2536	686.533	1611	.27066	.27066
545	127.009	42.071	65.511	2.763	361.6	113.108	237.354	.3128	.3128
546	590.75	299.297	261.285	11.436	1742	583.454	1162	.33492	.33492
547	152.597	42.121	40.898	62.292	388.213	207.603	297.908	.53477	.53477
548	541.118	101.628	75.401	2.03	1259	181.089	720.177	.14381	.14381
549	7.204	20.529	2.398	.124	37.335	23.175	30.255	.62073	.62073
550	24.49	36.143	9.947	.745	95.07	47.58	71.32501	.50047	.50047
551	3457	353.766	210.939	6.085	7479	576.875	4028	.07713	.07713
552	67.164	16.85	70.52	0	221.698	87.37	154.534	.39409	.39409
553	.217	0	.622	0	1.056	.622	.839	.58902	.58902
554	104.799	40.219	74.517	5.029	324.334	124.794	224.564	.38477	.38477
555	248.818	158.926	180.591	2.918	837.153	345.353	591.253	.41253	.41253
556	6365	1871	1189	109.267	15792	3279	9536	.20769	.20769

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C45 INTO LINES 541C45 TO 555C45

T W O - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C1 :556 +L541C10 :556) /2.0 ELSE 0.0 (46)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 2.0 THEN (L541C2 :556 +L541C11:556) /2.0 ELSE 0.0 (47)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 2.0 THEN (L541C3 :556 +L541C12:556) /2.0 ELSE 0.0 (48)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 2.0 THEN (L541C4 :556 +L541C13:556) /2.0 ELSE 0.0 (49)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 2.0 THEN (L541C5 :556 +L541C14:556) /2.0 ELSE 0.0 (50)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 2.0 THEN (L541C6 :556 +L541C15:556) /2.0 ELSE 0.0 (51)	CARLOADS HANDLED CLOF IF RUNYRS>= 2.0 THEN (L541C7 :556 +L541C16:556) /2.0 ELSE 0.0 (52)	RATIO OF CLOR TO CLOT* TWO YRS C51/C50 (53)	IF C53=0. THEN L556C53 ELSE C53 (54)
541	0	0	0	0	0	0	0	0	.18057
542	8.5785	5.2735	13.7405	.492	36.171	19.998	28.0845	.55287	.55287
543	103.6505	66.2555	119.721	6.2065	393.2775	198.3895	295.8335	.50445	.50445
544	941.597	673.3565	15.6875	.6685	2572	690.381	1631	.2684	.2684
545	70.072	39.4695	65.65351	2.531	245.267	110.185	177.726	.44925	.44925
546	875.72	240.3345	247.9265	3.7255	2239	495.712	1367	.22133	.22133
547	129.3315	45.802	61.662	75.639	366.127	258.742	312.4345	.7067	.7067
548	713.3715	503.758	65.3685	.835	1995	570.7965	1283	.28599	.28599
549	7.5055	15.435	5.3715	.139	35.8175	21.0845	28.451	.58866	.58866
550	19.6575	25.5445	5.772	0	70.6315	31.3165	50.974	.44338	.44338
551	3735	130.3565	72.613	1.2025	7674	205.3745	3939	.02676	.02676
552	83.9715	30.3265	61.369	.5105	259.6385	92.71651	176.1775	.3571	.3571
553	.7145	.2005	.9085	0	2.538	1.109	1.8235	.43696	.43696
554	94.36651	32.474	54.379	1.9605	275.586	90.77401	183.18	.32939	.32939
555	362.253	142.5055	170.6175	3.592	1037	320.307	678.968	.30869	.30869
556	7146	1951	960.6406	97.5075	17205	3106	10156	.18057	.18057

*IF NOT AVAILABLE FILL L556 AND INSERT L556C54 INTO LINES 541C54 TO 555C54

T H R E E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556) /3.0 ELSE 0.0 (55)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 3.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556) /3.0 ELSE 0.0 (56)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 3.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556) /3.0 ELSE 0.0 (57)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 3.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556) /3.0 ELSE 0.0 (58)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 3.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556) /3.0 ELSE 0.0 (59)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 3.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556) /3.0 ELSE 0.0 (60)	CARLOADS HANDLED CLOF IF RUNYRS>= 3.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556) /3.0 ELSE 0.0 (61)	RATIO OF CLOR TO CLOT* THREE YR C60/C59 (62)	IF C62=0. THEN L556C62 ELSE C62 (63)
541	0	0	0	0	0	0	0	0	.18912
542	10.28433	6.49567	14.76367	.626	41.828	22.51133	32.16967	.53819	.53819
543	111.8217	73.49667	139.3997	6.08167	436.5397	225.0597	330.7997	.51555	.51555
544	917.4277	697.9934	13.26067	1.06067	2546	713.3753	1629	.28018	.28018
545	91.13434	41.816	61.46867	2.34	285.5534	107.9647	196.759	.37809	.37809
546	818.8757	266.9573	260.2434	4.41067	2164	536.022	1350	.24759	.24759
547	129.6173	47.95933	62.127	75.52867	369.321	261.1437	315.2323	.70709	.70709
548	686.1031	443.6304	66.23167	3.272	1882	516.406	1199	.27438	.27438
549	7.486	17.83933	4.69533	.09267	37.50667	22.72	30.11333	.60576	.60576
550	21.186	30.9	6.665	.05667	79.93701	37.67833	58.80767	.47135	.47135
551	3806	199.947	107.8767	2.05033	7920	311.9243	4116	.03938	.03938
552	91.94668	27.75233	68.37133	.34033	280.017	96.80434	188.4107	.34571	.34571
553	.549	.13367	.86867	0	2.10033	1.00233	1.55133	.47723	.47723
554	103.7673	34.633	54.78567	1.64767	296.9534	92.71401	194.8337	.31222	.31222
555	338.671	151.8747	178.002	3.161	1007	336.1987	671.7087	.33379	.33379
556	7135	2041	1038	100.6723	17351	3281	10316	.18912	.18912

*IF NOT AVAILABLE FILL IN L576 AND INSERT L556C63 INTO LINES 541C63 TO 555C63

F O U R - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556) /4.0 ELSE 0.0 (64)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 4.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556) /4.0 ELSE 0.0 (65)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 4.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556) /4.0 ELSE 0.0 (66)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 4.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556) /4.0 ELSE 0.0 (67)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 4.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556) /4.0 ELSE 0.0 (68)	CARLOADS INTERCHANGED CLOT IF RUNYRS>= 4.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556) /4.0 ELSE 0.0 (69)	CARLOADS HANDLED CLOF IF RUNYRS>= 4.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556) /4.0 ELSE 0.0 (70)	RATIO OF CLOT* FOUR YRS C69/C68 (71)	IF C71=0. THEN L556C71 ELSE C71 (72)
541	0	0	0	0	0	0	0	0	.1934
542	10.935	6.91825	15.271	.68575	44.05925	23.56075	33.81	.53475	.53475
543	114.013	75.2625	149.1943	5.9725	452.4828	236.4018	344.4423	.52245	.52245
544	892.4978	694.558	12.04525	1.242	2491	709.0873	1600	.28459	.28459
545	99.696	42.00875	59.36275	2.22875	300.7635	105.829	203.2963	.35187	.35187
546	780.0308	273.5183	266.3305	4.707	2099	549.2628	1324	.26156	.26156
547	127.836	47.936	62.3435	74.86901	365.9515	260.0175	312.9845	.71052	.71052
548	663.1341	406.7493	66.64625	4.425	1799	482.2455	1140	.26796	.26796
549	7.36625	18.564	4.3565	.0695	37.653	23.0595	30.35625	.61242	.61242
550	21.592	32.7005	7.1095	.08375	82.99401	39.9775	61.48575	.48169	.48169
551	3783	227.593	125.4638	2.44425	7919	357.9453	4138	.0452	.0452
552	94.33976	25.98875	71.85175	.25525	286.52	98.351	192.4355	.34326	.34326
553	.463	.10025	.84875	0	1.875	.949	1.412	.50613	.50613
554	106.656	34.89125	54.975	1.483	303.1783	92.83226	198.0053	.3062	.3062
555	322.5715	152.9623	181.646	2.927	979.7513	340.4623	660.1068	.3475	.3475
556	7024	2039	1077	101.396	17166	3319	10243	.1934	.1934

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C72 INTO LINES 541C72 TO 555C72

F I V E - Y E A R A V E R A G E
SOURCE - QCS AND WAY BILL STUDY

LINE	CARLOADS ORIG. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C1 :556 +L541C10 :556 +L541C19 :556 +L541C28 :556 +L541C37 :556) /5.0 ELSE 0.0 (73)	CARLOADS ORIG. ON LINE & FORWARDED IF RUNYRS>= 5.0 THEN (L541C2 :556 +L541C11:556 +L541C20:556 +L541C29:556 +L541C38:556) /5.0 ELSE 0.0 (74)	CARLOADS RECD. & TERM. ON LINE IF RUNYRS>= 5.0 THEN (L541C3 :556 +L541C12:556 +L541C21:556 +L541C30:556 +L541C39:556) /5.0 ELSE 0.0 (75)	CARLOADS RECEIVED & FORWARDED IF RUNYRS>= 5.0 THEN (L541C4 :556 +L541C13:556 +L541C22:556 +L541C31:556 +L541C40:556) /5.0 ELSE 0.0 (76)	CARLOADS ORIG. & TERM. CLOT IF RUNYRS>= 5.0 THEN (L541C5 :556 +L541C14:556 +L541C23:556 +L541C32:556 +L541C41:556) /5.0 ELSE 0.0 (77)	CARLOADS INTERCHANGED CLOR IF RUNYRS>= 5.0 THEN (L541C6 :556 +L541C15:556 +L541C24:556 +L541C33:556 +L541C42:556) /5.0 ELSE 0.0 (78)	CARLOADS HANDLED CLOF IF RUNYRS>= 5.0 THEN (L541C7 :556 +L541C16:556 +L541C25:556 +L541C34:556 +L541C43:556) /5.0 ELSE 0.0 (79)	RATIO OF CLOR TO CLOT* FIVE YR C78/C77 (80)	IF C80=0. THEN L556C80 ELSE C80 (81)
541	0	0	0	0	0	0	0	0	.19607
542	11.0252	7.3972	15.6096	1.0702	45.0572	25.1472	35.1022	.55812	.55812
543	112.3476	75.796	153.5302	6.9882	454.0214	243.3026	348.662	.53588	.53588
544	899.4352	690.2312	11.484	1.4306	2500	704.5764	1602	.28176	.28176
545	105.1586	42.0212	60.5924	2.3356	312.9308	107.2848	210.1078	.34284	.34284
546	742.1746	278.674	265.3214	6.0528	2028	556.101	1292	.27416	.27416
547	132.7882	46.773	58.0544	72.3536	370.4038	249.5346	309.9692	.67368	.67368
548	638.7308	345.725	68.3972	3.946	1691	422.0142	1056	.24948	.24948
549	7.3338	18.957	3.9648	.0804	37.5894	23.0826	30.336	.61407	.61407
550	22.1716	33.389	7.677	.216	85.40921	41.498	63.4536	.48587	.48587
551	3718	252.8276	142.5588	3.1724	7831	401.7312	4116	.05129	.05129
552	88.90461	24.161	71.5854	.2042	273.5556	96.15481	184.8552	.3515	.3515
553	.4138	.0802	.8034	0	1.7112	.8836	1.2974	.51636	.51636
554	106.2846	35.9568	58.8834	2.1922	307.4094	99.22461	203.317	.32278	.32278
555	307.8208	154.155	181.435	2.9252	951.2316	341.4404	646.336	.35895	.35895
556	6892	2006	1099	102.9702	16891	3311	10101	.19607	.19607

*IF NOT AVAILABLE FILL IN L556 AND INSERT L556C81 INTO LINES 541C81 TO 555C81

SOURCE - STATEMENT 7-63 OR REVISED *

LINE	AVERAGE MILES BETWEEN I & I SWITCHES (1)	DISTANCE PORTION OF FC REPAIR COST (2)	TIME PORTION OF FC REPAIR COST (3)	DISTANCE PORTION OF FC DEPR COST (4)	TIME PORTION OF FC DEPR COST (5)
561	200	.5	.5	.4	.6
562	200	.5	.5	.4	.6
563	200	.5	.5	.4	.6
564	200	.5	.5	.4	.6
565	200	.5	.5	.4	.6
566	200	.5	.5	.4	.6
567	200	.5	.5	.4	.6
568	200	.5	.5	.4	.6
569	200	.5	.5	.4	.6
570	200	.5	.5	.4	.6
571	200	.5	.5	.4	.6
572	200	.5	.5	.4	.6
573	200	.5	.5	.4	.6
574	200	.5	.5	.4	.6
575	200	.5	.5	.4	.6
576	200	.5	.5	.4	.6

WORKTABLE A1 PART 8

OPERATING STATISTICS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
580	A1801	RATIO - TOTAL/REVENUE TRAILER MILES (BY REGION)	STMT 1S4-69	1.48
581	A1802	AVERAGE NO. TRAILERS/CONTAINERS PER CAR (BY REGION)	STMT 1S4-69	5.37711
582	A1803	LINEHAUL MILES PER TRAILER DAY (BY REGION)	STMT 1S4-69	478
583	A1804	TRAILER DAYS PER O&T EVENT (BY REGION)	STMT 1S4-69	7.29
584	A1805	AVERAGE TARE WEIGHT TRAILER - REFRIG.	UMLER FILE	7.2
585	A1806	AVERAGE TARE WEIGHT TRAILER - NON REFER.	UMLER FILE	5
586	A1586	PORTION OF TIME S&T CO'S. SERVE LH CARRIERS	STMT 7-63	.75
587	A1587	WEIGHTING FACTOR SWITCHING VS LINE HAUL	STMT 7-63	2.6
588	A1588	URBAN PORTION OF TOTAL LAND VALUE	STMT 7-63	.75
589	A1589	RURAL PORTION OF TOTAL LAND VALUE	STMT 7-63	.25
590	A1590	RUNNING PORTION OF URBAN LAND VALUE	STMT 7-63	.16
591	A1591	SWITCHING PORTION OF URBAN LAND VALUE	STMT 7-63	.84
592	A1594	TRAILER DAYS - REFRIG. TRAILERS - 1969	STMT 1S4-69	2402
593	A1595	TRAILER DAYS - OTHER TRAILERS - 1969	STMT 1S4-69	9214
594	A1596	TOFC/COFC LOADED CAR MILES - 1969	STMT 1S4-69	803383
595	A1597	WEIGHTING FACTOR TRAIN SWITCHING (WAGES)	STMT 7-63	16.25

CALCULATION OF TRAILER/CONTAINER DAYS AND COUNT OF TRAILER/CONTAINER UNITS GIVEN PICKUP AND DELIVERY SERVICE

LINE CODE	IDENTIFICATION	SOURCE OF C1,C2,C3,C4,C5	CURRENT YEAR V1:='1' (1)	CURRENT TWO-YRS V1:=' 6' (2)	CURRENT THREE-YRS V1:=' 7' (3)	CURRENT FOUR YRS V1:=' 8' (4)	CURRENT FIVE-YRS V1:=' 9' (5)
901	TRAILER DAY UPDATING FACTOR (CURRENT)	(A1L211C1+A1L227C1) /A1L594C1	1.67013	XX	XX	XX	XX
902	TRAILER DAY UPDATING FACTOR 2-YR.	(A1L211C16+A1L227C16) /A1L594C1	XX	1.71875	XX	XX	XX
903	TRAILER DAY UPDATING FACTOR 3-YR.	(A1L211C19+A1L227C19) /A1L594C1	XX	XX	1.7773	XX	XX
904	TRAILER DAY UPDATING FACTOR 4-YR.	(A1L211C22+A1L227C22) /A1L594C1	XX	XX	XX	1.70163	XX
905	TRAILER DAY UPDATING FACTOR 5-YR.	(A1L211C25+A1L227C25) /A1L594C1	XX	XX	XX	XX	1.65162
906	REEFER TRAILER DAYS (CURRENT)	A1L592C1*L901C1	4011	XX	XX	XX	XX
907	REEFER TRAILER DAYS (2-YR.)	A1L592C1*L902C2	XX	4128	XX	XX	XX
908	REEFER TRAILER DAYS (3-YR.)	A1L592C1*L903C3	XX	XX	4269	XX	XX
909	REEFER TRAILER DAYS (4-YR.)	A1L592C1*L904C4	XX	XX	XX	4087	XX
910	REEFER TRAILER DAYS (5-YR.)	A1L592C1*L905C5	XX	XX	XX	XX	3967
911	RTD REEFER TRAILER DAYS	SUM L906-910	4011	4128	4269	4087	3967
912	OTHER TRAILER DAYS (CURRENT)	A1L593C1*L901C1	15389	XX	XX	XX	XX
913	OTHER TRAILER DAYS (2-YR.)	A1L593C1*L902C2	XX	15836	XX	XX	XX
914	OTHER TRAILER DAYS (3-YR.)	A1L593C1*L903C3	XX	XX	16376	XX	XX
915	OTHER TRAILER DAYS (4-YR.)	A1L593C1*L904C4	XX	XX	XX	15679	XX
916	OTHER TRAILER DAYS (5-YR.)	A1L593C1*L905C5	XX	XX	XX	XX	15218
917	NRTD OTHER TRAILER DAYS	SUM L912-916	15389	15836	16376	15679	15218
918	TCU GIVEN P&D SERVICE	A1L159C(V1)	206.447	201.5475	243.351	273.3928	282.3058

OPERATING EXPENSES WAY AND STRUCTURES, FROM FORM R-1, SCHEDULE 410
C U R R E N T Y E A R

		ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS										TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (1)	PRICE INDEX (2)	MATERIALS & SUPPLIES (3)	PRICE INDEX (4)	PURCH. SERV. (5)	PRICE INDEX (6)	GENERAL (7)	PRICE INDEX (8)	(9)	(10)	(11)
101	001	ADMIN TRACK	5	45084	1	13960	1	778	1	5148	1	64970	64970
102	002	ADMIN B&B	5	14142	1	4380	1	243	1	1613	1	20378	20378
103	003	ADMIN SIGNAL	5	13256	1	4106	1	229	1	1512	1	19103	19103
104	004	ADMIN COMMUNICATIONS	5	6186	1	1915	1	107	1	710	1	8918	8918
105	005	ADMIN OTHER	5	9740	1	3011	1	168	1	1110	1	14029	14029
106	006	ROADWAY-RUNNING	5	36496	1	1168	1	21416	1	2766	1	61846	61846
107	007	ROADWAY-SWITCHING	5	10113	1	442	1	5694	1	734	1	16983	16983
108	008	TUNNELS-R	5	0	0	89	1	427	1	4	1	520	520
109	009	TUNNELS-SW	5	0	0	24	1	114	1	1	1	139	139
110	010	BRIDGES-R	5	12737	1	1679	1	2903	1	2958	1	20277	20277
111	011	BRIDGES-SW	5	3383	1	448	1	770	1	785	1	5386	5386
112	012	TIES-R	5	11544	1	619	1	7485	1	2547	1	22195	22195
113	013	TIES-SW	5	3070	1	163	1	1989	1	678	1	5900	5900
114	014	RAILS & OTM-R	5	77743	1	26711	1	26071	1	6221	1	136746	136746
115	015	RAILS & OTM-SW	5	20666	1	7100	1	6930	1	1653	1	36349	36349
116	018	BALLAST-R	5	5994	1	493	1	1757	1	518	1	8762	8762
117	019	BALLAST-SW	5	1594	1	141	1	467	1	138	1	2340	2340
118	022	ROAD PROPERTY DAMAGED-R	1	-1	1	13	1	0	0	0	0	12	12
119	023	ROAD PROPERTY DAMAGED-SW	1	0	0	3	1	0	0	0	0	3	3
120	024	ROAD PROPERTY-DAMAGED-O	1	0	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	5	49001	1	7302	1	7768	1	6132	1	70203	70203
122	026	SIGNALS-SW	5	13025	1	2259	1	2062	1	1626	1	18972	18972
123	027	COMMUNICATION SYSTEMS	5	22740	1	8141	1	-1062	1	443	1	30262	30262
124	028	ELECTRIC POWER SYSTEMS	5	18	1	1469	1	1634	1	285	1	3406	3406
125	029	GRADE XINGS-R	5	1935	1	456	1	548	1	378	1	3317	3317
126	030	GRADE XINGS-SW	5	516	1	140	1	148	1	100	1	904	904
127	031	STATION & OFFICES	5	2082	1	1851	1	19221	1	5311	1	28465	28465
128	032	SHOP BUILDING-LOCO	5	2015	1	2015	1	7958	1	372	1	12360	12360
129	033	SHOP BUILDING-F.C.	5	584	1	582	1	2298	1	108	1	3572	3572
130	034	SHOP BUILDING-O.E.	5	1881	1	1879	1	7428	1	347	1	11535	11535

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS			MATERIALS &	PRICE	PURCH.	PRICE		PRICE	TOTAL FREIGHT C2+C4	TOTAL ACCOUNT
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	SUPPLIES (4)	INDEX (5)	SERV. (6)	INDEX (7)	GENERAL (8)	INDEX (9)	+C6+C8 (10)	(11)
131	101	LOCOMOTIVE SERVICING	5	892	1	2705	1	6247	1	2558	1	12402	12402
132	102	MISCELLANEOUS BUILDINGS	5	8347	1	2303	1	4480	1	236	1	15366	15366
133	103	COAL TERMINALS	5	0	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	5	303	1	265	1	1556	1	415	1	2539	2539
135	105	OTHER MARINE TERMINALS	5	3593	1	2	1	189	1	9	1	3793	3793
136	106	TOFC/COFC TERMINALS	5	0	0	132	1	10449	1	2002	1	12583	12583
137	107	MOTOR VEHICLE TERMINALS	5	0	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	5	0	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	5	2048	1	11635	1	2874	1	-11	1	16546	16546
140	110	SMALL TOOLS & SUPPLIES	5	2	1	26230	1	2524	1	2795	1	31551	31551
141	111	SNOW REMOVAL	1	7226	1	790	1	2349	1	2030	1	12395	12395
142	112	W&S FRINGES-R	5	XX	XX	XX	XX	XX	XX	92491	1	92491	92491
143	113	W&S FRINGES-SW	5	XX	XX	XX	XX	XX	XX	25285	1	25285	25285
144	114	W&S FRINGES-OTHER	5	XX	XX	XX	XX	XX	XX	14512	1	14512	14512
145	115	W&S CASUALTIES-R	1	XX	XX	XX	XX	XX	XX	40941	1	40941	40941
146	116	W&S CASUALTIES-SW	1	XX	XX	XX	XX	XX	XX	10708	1	10708	10708
147	117	W&S CASUALTIES-OTHER	1	XX	XX	XX	XX	XX	XX	11337	1	11337	11337
148	118	W&S LEASE RENTALS-DR-R	1	XX	XX	XX	XX	1344	1	XX	XX	1344	1344
149	119	W&S LEASE RENTALS-DR-SW	1	XX	XX	XX	XX	358	1	XX	XX	358	358
150	120	W&S LEASE RENTALS-DR-OTHER	1	XX	XX	XX	XX	71	1	XX	XX	71	71
151	121	W&S LEASE RENTALS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
152	122	W&S LEASE RENTALS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
154	124	W&S-JT FAC RENT-DR-R	1	XX	XX	XX	XX	4401	1	XX	XX	4401	4401
155	125	W&S-JT FAC RENT-DR-SW	1	XX	XX	XX	XX	1134	1	XX	XX	1134	1134
156	126	W&S-JT FAC RENT-DR-OTHER	1	XX	XX	XX	XX	1134	1	XX	XX	1134	1134
157	127	W&S-JT FAC RENT-(CR)-R	1	XX	XX	XX	XX	9612	1	XX	XX	9612	9612
158	128	W&S-JT FAC RENT-(CR)-SW	1	XX	XX	XX	XX	2476	1	XX	XX	2476	2476
159	129	W&S-JT FAC RENT-(CR)-OTHER	1	XX	XX	XX	XX	2476	1	XX	XX	2476	2476
160	130	W&S-OTHER RENTS-DR-R	1	XX	XX	XX	XX	2926	1	XX	XX	2926	2926
161	131	W&S-OTHER RENTS-DR-SW	1	XX	XX	XX	XX	778	1	XX	XX	778	778
162	132	W&S-OTHER RENTS-DR-OTHER	1	XX	XX	XX	XX	1258	1	XX	XX	1258	1258
163	133	W&S-OTHER RENTS-(CR)-R	1	XX	XX	XX	XX	0	0	XX	XX	0	0
164	134	W&S-OTHER RENTS-(CR)-SW	1	XX	XX	XX	XX	0	0	XX	XX	0	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS &	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<=									FREIGHT	ACCOUNT
			THEN C1 ELSE RUNYRS									C2+C4 +C6+C8	(11)
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
166	136	W&S DEPRECIATION-R	1	XX	XX	XX	XX	XX	XX	566053	1	566053	566053
167	137	W&S DEPRECIATION-SW	1	XX	XX	XX	XX	XX	XX	150470	1	150470	150470
168	138	W&S DEPRECIATION-OTHER	1	XX	XX	XX	XX	XX	XX	241062	1	241062	241062
169	139	W&S JOINT FACILITY-DR-R	1	XX	XX	XX	XX	82634	1	XX	XX	82634	82634
170	140	W&S JOINT FACILITY-DR-SW	1	XX	XX	XX	XX	21231	1	XX	XX	21231	21231
171	141	W&S JOINT FACILITY-DR-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
172	142	W&S JOINT FACILITY (CR)-R	1	XX	XX	XX	XX	47033	1	XX	XX	47033	47033
173	143	W&S JOINT FACILITY (CR)-SW	1	XX	XX	XX	XX	12502	1	XX	XX	12502	12502
174	144	W&S JOINT FACILITY (CR)-OTHER	1	XX	XX	XX	XX	0	0	XX	XX	0	0
175	145	W&S DISMANTLING-R	1		27	1	4	1	68	1	6	1	105
176	146	W&S DISMANTLING-SW	1		7	1	1	1	18	1	2	1	28
177	147	W&S DISMANTLING-OTHER	1		0	0	0	0	0	0	0	0	0
178	148	W&S OTHER-R	1		18	1	1129	1	1592	1	667	1	3406
179	149	W&S OTHER-SW	1		4	1	307	1	431	1	1689	1	2431
180	150	W&S OTHER-OTHER	1		4	1	176	1	249	1	104	1	533
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+											
		(SUM L163-165)+(SUM L172-174))	XX		388015	XX	138238	XX	201747	XX	1209559	XX	1937559
182		S&T W&S EXCL DEPR. - ASF	5		0	0	0	0	XX	XX	0	0	0
183		S&T ROAD PROPERTY DEPR. - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+											
		L183	XX		0	XX	0	XX	0	XX	0	XX	0

			C U R R E N T Y E A R M I N U S O N E							
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE	CODE	IDENTIFICATION	& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
101	001	ADMIN TRACK	28177	1.1	5881	1.0883	860	1.2732	2362	1.0986
102	002	ADMIN B&B	14088	1.1	2942	1.0883	431	1.2732	1178	1.0986
103	003	ADMIN SIGNAL	15026	1.1	3138	1.0883	460	1.2732	1260	1.0986
104	004	ADMIN COMMUNICATIONS	5632	1.1	1178	1.0883	172	1.2732	472	1.0986
105	005	ADMIN OTHER	30994	1.1	6473	1.0883	950	1.2732	2598	1.0986
106	006	ROADWAY-RUNNING	31306	1.1	807	1.0883	20325	1.2732	2684	1.0986
107	007	ROADWAY-SWITCHING	8532	1.1	218	1.0883	5411	1.2732	712	1.0986
108	008	TUNNELS-R	0	0	66	1.0883	239	1.2732	1	1.0986
109	009	TUNNELS-SW	0	0	17	1.0883	64	1.2732	0	0
110	010	BRIDGES-R	12668	1.1	1815	1.0883	2918	1.2732	3866	1.0986
111	011	BRIDGES-SW	3369	1.1	480	1.0883	775	1.2732	1027	1.0986
112	012	TIES-R	9626	1.1	2727	1.0883	7485	1.2732	2030	1.0986
113	013	TIES-SW	2557	1.1	301	1.0883	1988	1.2732	541	1.0986
114	014	RAILS & OTM-R	68541	1.1	23495	1.0883	18677	1.2732	7455	1.0986
115	015	RAILS & OTM-SW	18220	1.1	6246	1.0883	4965	1.2732	1981	1.0986
116	018	BALLAST-R	5722	1.1	521	1.0883	1996	1.2732	502	1.0986
117	019	BALLAST-SW	1522	1.1	140	1.0883	529	1.2732	135	1.0986
118	022	ROAD PROPERTY DAMAGED-R	0	0	-10	1.0883	0	0	0	0
119	023	ROAD PROPERTY DAMAGED-SW	4	1.1	-2	1.0883	0	0	0	0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	45230	1.1	6670	1.0883	6724	1.2732	6047	1.0986
122	026	SIGNALS-SW	12022	1.1	2137	1.0883	1787	1.2732	1609	1.0986
123	027	COMMUNICATION SYSTEMS	20617	1.1	8800	1.0883	-3522	1.2732	11599	1.0986
124	028	ELECTRIC POWER SYSTEMS	34	1.1	284	1.0883	1253	1.2732	259	1.0986
125	029	GRADE XINGS-R	2346	1.1	607	1.0883	671	1.2732	278	1.0986
126	030	GRADE XINGS-SW	621	1.1	210	1.0883	180	1.2732	74	1.0986
127	031	STATION & OFFICES	1779	1.1	1991	1.0883	16996	1.2732	4458	1.0986
128	032	SHOP BUILDING-LOCO	2157	1.1	2120	1.0883	8381	1.2732	371	1.0986
129	033	SHOP BUILDING-F.C.	553	1.1	552	1.0883	2180	1.2732	96	1.0986
130	034	SHOP BUILDING-O.E.	1595	1.1	1570	1.0883	6202	1.2732	275	1.0986

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
131 101	LOCOMOTIVE SERVICING	965	1.1	3139	1.0883	6486	1.2732	2902	1.0986
132 102	MISCELLANEOUS BUILDINGS	7799	1.1	2061	1.0883	4645	1.2732	315	1.0986
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	255	1.1	260	1.0883	2573	1.2732	351	1.0986
135 105	OTHER MARINE TERMINALS	3521	1.1	4	1.0883	182	1.2732	5	1.0986
136 106	TOFC/COFC TERMINALS	0	0	351	1.0883	8886	1.2732	2976	1.0986
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	2175	1.1	11646	1.0883	2098	1.2732	97	1.0986
140 110	SMALL TOOLS & SUPPLIES	0	0	21331	1.0883	2602	1.2732	2148	1.0986
141 111	SNOW REMOVAL	6376	1.1	266	1.0883	2246	1.2732	1563	1.0986
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	105093	1.0986
143 113	W&S FRINGES-SW	0	0	0	0	0	0	28351	1.0986
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	14752	1.0986
145 115	WYS CASUALTIES-R	XX	XX	XX	XX	XX	XX	44326	1.0986
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4189	1.0986
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	11381	1.0986
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1310	1.2732	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	350	1.2732	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	69	1.2732	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	-199	1.2732	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	-53	1.2732	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	3704	1.2732	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	972	1.2732	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1397	1.2732	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	8010	1.2732	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2101	1.2732	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3020	1.2732	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	1049	1.2732	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	279	1.2732	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1178	1.2732	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
166	136 W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	540263	1.0986
167	137 W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	143614	1.0986
168	138 W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	251677	1.0986
169	139 W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	76784	1.2732	XX	XX
170	140 W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	19782	1.2732	XX	XX
171	141 W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172	142 W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	45257	1.2732	XX	XX
173	143 W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	12030	1.2732	XX	XX
174	144 W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175	145 W&S DISMANTLING-R	41	1.1	1	1.0883	6	1.2732	5	1.0986
176	146 W&S DISMANTLING-SW	11	1.1	0	0	2	1.2732	1	1.0986
177	147 W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178	148 W&S OTHER-R	62	1.1	1261	1.0883	952	1.2732	1199	1.0986
179	149 W&S OTHER-SW	17	1.1	342	1.0883	255	1.2732	454	1.0986
180	150 W&S OTHER-OTHER	9	1.1	178	1.0883	134	1.2732	170	1.0986
181	151 TOTAL W&S:(SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	364169	XX	122214	XX	176872	XX	1209702	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

		C U R R E N T Y E A R M I N U S T W O							
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
101	001	ADMIN TRACK	28007	1.1293	6576	1.154	1292	1.3413	3452 1.1326
102	002	ADMIN B&B	14002	1.1293	3291	1.154	646	1.3413	1725 1.1326
103	003	ADMIN SIGNAL	14937	1.1293	3508	1.154	688	1.3413	1842 1.1326
104	004	ADMIN COMMUNICATIONS	5599	1.1293	1316	1.154	258	1.3413	690 1.1326
105	005	ADMIN OTHER	30808	1.1293	7236	1.154	1532	1.3413	3797 1.1326
106	006	ROADWAY-RUNNING	28495	1.1293	625	1.154	17462	1.3413	2522 1.1326
107	007	ROADWAY-SWITCHING	7574	1.1293	166	1.154	4685	1.3413	670 1.1326
108	008	TUNNELS-R	0	0	32	1.154	556	1.3413	1 1.1326
109	009	TUNNELS-SW	0	0	9	1.154	148	1.3413	0 0
110	010	BRIDGES-R	13492	1.1293	1550	1.154	2492	1.3413	3029 1.1326
111	011	BRIDGES-SW	3586	1.1293	413	1.154	663	1.3413	807 1.1326
112	012	TIES-R	6988	1.1293	652	1.154	5405	1.3413	1193 1.1326
113	013	TIES-SW	1859	1.1293	173	1.154	1436	1.3413	317 1.1326
114	014	RAILS & OTM-R	68839	1.1293	21867	1.154	17520	1.3413	5506 1.1326
115	015	RAILS & OTM-SW	18299	1.1293	5814	1.154	4659	1.3413	1458 1.1326
116	018	BALLAST-R	4129	1.1293	277	1.154	1602	1.3413	270 1.1326
117	019	BALLAST-SW	1098	1.1293	80	1.154	427	1.3413	72 1.1326
118	022	ROAD PROPERTY DAMAGED-R	-1	1.1293	3	1.154	0	0	0 0
119	023	ROAD PROPERTY DAMAGED-SW	0	0	1	1.154	0	0	0 0
120	024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0 0
121	025	SIGNALS-R	44245	1.1293	6544	1.154	7479	1.3413	3745 1.1326
122	026	SIGNALS-SW	11761	1.1293	1921	1.154	1988	1.3413	994 1.1326
123	027	COMMUNICATION SYSTEMS	19904	1.1293	8981	1.154	0	0	0 0
124	028	ELECTRIC POWER SYSTEMS	16	1.1293	1372	1.154	849	1.3413	238 1.1326
125	029	GRADE KINGS-R	2389	1.1293	340	1.154	-313	1.3413	326 1.1326
126	030	GRADE KINGS-SW	638	1.1293	109	1.154	-83	1.3413	87 1.1326
127	031	STATION & OFFICES	932	1.1293	1974	1.154	14273	1.3413	3587 1.1326
128	032	SHOP BUILDING-LOCO	2057	1.1293	2184	1.154	8033	1.3413	394 1.1326
129	033	SHOP BUILDING-F.C.	534	1.1293	569	1.154	2090	1.3413	102 1.1326
130	034	SHOP BUILDING-O.E.	1521	1.1293	1614	1.154	5946	1.3413	291 1.1326

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
131 101	LOCOMOTIVE SERVICING	981	1.1293	2102	1.154	5409	1.3413	1310	1.1326
132 102	MISCELLANEOUS BUILDING	8378	1.1293	2123	1.154	4628	1.3413	359	1.1326
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	234	1.1293	50	1.154	1392	1.3413	358	1.1326
135 105	OTHER MARINE TERMINALS	3413	1.1293	0	0	8	1.3413	0	0
136 106	TOFC/COFC TERMINALS	0	0	324	1.154	12676	1.3413	3628	1.1326
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	877	1.1293	10326	1.154	1968	1.3413	57	1.1326
140 110	SMALL TOOLS & SUPPLIES	6	1.1293	21475	1.154	1850	1.3413	1793	1.1326
141 111	SNOW REMOVAL	4995	1.1293	195	1.154	2552	1.3413	1216	1.1326
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	99824	1.1326
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27041	1.1326
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	13996	1.1326
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	48504	1.1326
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4584	1.1326
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	12453	1.1326
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1916	1.3413	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	508	1.3413	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	54	1.3413	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	4273	1.3413	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	1121	1.3413	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1611	1.3413	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7703	1.3413	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2020	1.3413	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2904	1.3413	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	569	1.3413	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	152	1.3413	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1244	1.3413	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	522539	1.1326
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	137346	1.1326
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	223204	1.1326
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	73412	1.3413	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	18959	1.3413	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	42971	1.3413	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	11423	1.3413	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	74	1.1293	0	0	12	1.3413	9	1.1326
176 146	W&S DISMANTLING-SW	20	1.1293	0	0	3	1.3413	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	32	1.1293	514	1.154	1032	1.3413	3830	1.1326
179 149	W&S OTHER-SW	8	1.1293	149	1.154	275	1.3413	1161	1.1326
180 150	W&S OTHER-OTHER	4	1.1293	72	1.154	145	1.3413	540	1.1326
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUM L172-174))	350730	XX	116527	XX	170481	XX	1140867	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
101 001	ADMIN TRACK	38117	1.1708	6558	1.2685	-10473	1.4511	2484	1.1831
102 002	ADMIN B&B	17918	1.1708	2989	1.2685	-5598	1.4511	1137	1.1831
103 003	ADMIN SIGNAL	19462	1.1708	3278	1.2685	-5862	1.4511	1245	1.1831
104 004	ADMIN COMMUNICATIONS	6972	1.1708	1146	1.2685	-2301	1.4511	439	1.1831
105 005	ADMIN OTHER	39161	1.1708	6511	1.2685	-12396	1.4511	2482	1.1831
106 006	ROADWAY-RUNNING	26939	1.1708	826	1.2685	20333	1.4511	2928	1.1831
107 007	ROADWAY-SWITCHING	7236	1.1708	302	1.2685	5463	1.4511	789	1.1831
108 008	TUNNELS-R	-1	1.1708	39	1.2685	122	1.4511	5	1.1831
109 009	TUNNELS-SW	0	0	10	1.2685	33	1.4511	1	1.1831
110 010	BRIDGES-R	13110	1.1708	2179	1.2685	2761	1.4511	2807	1.1831
111 011	BRIDGES-SW	3550	1.1708	588	1.2685	750	1.4511	757	1.1831
112 012	TIES-R	4739	1.1708	985	1.2685	4687	1.4511	4082	1.1831
113 013	TIES-SW	1941	1.1708	271	1.2685	1404	1.4511	1091	1.1831
114 014	RAILS & OTM-R	61220	1.1708	18562	1.2685	13237	1.4511	5173	1.1831
115 015	RAILS & OTM-SW	16452	1.1708	5025	1.2685	4569	1.4511	1376	1.1831
116 018	BALLAST-R	3148	1.1708	591	1.2685	1121	1.4511	146	1.1831
117 019	BALLAST-SW	891	1.1708	166	1.2685	299	1.4511	38	1.1831
118 022	ROAD PROPERTY DAMAGED-R	-1	1.1708	3	1.2685	0	0	0	0
119 023	ROAD PROPERTY DAMAGED-SW	0	0	1	1.2685	0	0	0	0
120 024	ROAD PROPERTY-DAMAGED-O	0	0	0	0	0	0	0	0
121 025	SIGNALS-R	42446	1.1708	6924	1.2685	5479	1.4511	1642	1.1831
122 026	SIGNALS-SW	11368	1.1708	2114	1.2685	1529	1.4511	435	1.1831
123 027	COMMUNICATION SYSTEMS	18746	1.1708	8948	1.2685	0	0	0	0
124 028	ELECTRIC POWER SYSTEMS	2	1.1708	1159	1.2685	636	1.4511	229	1.1831
125 029	GRADE KINGS-R	1736	1.1708	476	1.2685	601	1.4511	348	1.1831
126 030	GRADE KINGS-SW	481	1.1708	182	1.2685	161	1.4511	93	1.1831
127 031	STATION & OFFICES	507	1.1708	1925	1.2685	12469	1.4511	3400	1.1831
128 032	SHOP BUILDING-LOCO	2052	1.1708	2070	1.2685	5949	1.4511	272	1.1831
129 033	SHOP BUILDING-F.C.	532	1.1708	537	1.2685	1545	1.4511	70	1.1831
130 034	SHOP BUILDING-O.E.	1514	1.1708	1524	1.2685	4400	1.4511	201	1.1831

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
131 101	LOCOMOTIVE SERVICING	922	1.1708	1886	1.2685	11549	1.4511	496	1.1831
132 102	MISCELLANEOUS BUILDING	7998	1.1708	1801	1.2685	4135	1.4511	393	1.1831
133 103	COAL TERMINALS	0	0	0	0	0	0	0	0
134 104	ORE TERMINALS	345	1.1708	60	1.2685	1549	1.4511	397	1.1831
135 105	OTHER MARINE TERMINALS	3292	1.1708	0	0	595	1.4511	0	0
136 106	TOFC/COFC TERMINALS	0	0	140	1.2685	18565	1.4511	2107	1.1831
137 107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0
138 108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0
139 109	ROADWAY MACHINES	999	1.1708	6094	1.2685	1248	1.4511	17	1.1831
140 110	SMALL TOOLS & SUPPLIES	6	1.1708	22264	1.2685	851	1.4511	1536	1.1831
141 111	SNOW REMOVAL	4444	1.1708	292	1.2685	4010	1.4511	942	1.1831
142 112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	91316	1.1831
143 113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	27431	1.1831
144 114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	12420	1.1831
145 115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	40721	1.1831
146 116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	11565	1.1831
147 117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	10493	1.1831
148 118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1630	1.4511	XX	XX
149 119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	448	1.4511	XX	XX
150 120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	81	1.4511	XX	XX
151 121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	15	1.4511	XX	XX
152 122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	5	1.4511	XX	XX
153 123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
154 124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	3541	1.4511	XX	XX
155 125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	929	1.4511	XX	XX
156 126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	1335	1.4511	XX	XX
157 127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	7786	1.4511	XX	XX
158 128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	2042	1.4511	XX	XX
159 129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	2936	1.4511	XX	XX
160 130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	840	1.4511	XX	XX
161 131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	224	1.4511	XX	XX
162 132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1920	1.4511	XX	XX
163 133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX
164 134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX
165 135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
166 136	W&S DEPRECIATION-R	XX	XX	XX	XX	XX	XX	524516	1.1831
167 137	W&S DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	138663	1.1831
168 138	W&S DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	175769	1.1831
169 139	W&S JOINT FACILITY-DR-R	XX	XX	XX	XX	69372	1.4511	XX	XX
170 140	W&S JOINT FACILITY-DR-SW	XX	XX	XX	XX	17980	1.4511	XX	XX
171 141	W&S JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX
172 142	W&S JOINT FACILITY-(CR)-R	XX	XX	XX	XX	39973	1.4511	XX	XX
173 143	W&S JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	10628	1.4511	XX	XX
174 144	W&S JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX
175 145	W&S DISMANTLING-R	86	1.1708	0	0	13	1.4511	13	1.1831
176 146	W&S DISMANTLING-SW	23	1.1708	0	0	4	1.4511	0	0
177 147	W&S DISMANTLING-OTHER	0	0	0	0	0	0	0	0
178 148	W&S OTHER-R	53	1.1708	309	1.2685	585	1.4511	10747	1.1831
179 149	W&S OTHER-SW	15	1.1708	91	1.2685	160	1.4511	3026	1.1831
180 150	W&S OTHER-OTHER	7	1.1708	43	1.2685	82	1.4511	1511	1.1831
181 151	TOTAL W&S: (SUM L101-180)-2.*(
	(SUM L151-153)+(SUM L157-159)+								
	(SUM L163-165)+(SUMML176-174))	358428	XX	108869	XX	129179	XX	1087749	XX
182	S&T W&S EXCL DEPR. - ASF	0	0	0	0	XX	XX	0	0
183	S&T ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0
184	TOTAL W&S EXP S&T CO.S:L182+	XX							
	L183	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
101	001	ADMIN TRACK	26198	1.2154	3918	1.4025	-4918	1.7499	1603	1.2408	44463
102	002	ADMIN B&B	16833	1.2154	2508	1.4025	-3147	1.7499	1024	1.2408	20215
103	003	ADMIN SIGNAL	16464	1.2154	2507	1.4025	-3147	1.7499	1024	1.2408	20828
104	004	ADMIN COMMUNICATIONS	7284	1.2154	1098	1.4025	-1378	1.7499	449	1.2408	8287
105	005	ADMIN OTHER	36738	1.2154	5642	1.4025	-6541	1.7499	2308	1.2408	38352
106	006	ROADWAY-RUNNING	30704	1.2154	1065	1.4025	16260	1.7499	2465	1.2408	64208
107	007	ROADWAY-SWITCHING	3037	1.2154	107	1.4025	1634	1.7499	244	1.2408	14956
108	008	TUNNELS-R	5	1.2154	33	1.4025	264	1.7499	4	1.2408	486.3135
109	009	TUNNELS-SW	1	1.2154	0	0	26	1.7499	0	0	111.2694
110	010	BRIDGES-R	14426	1.2154	1586	1.4025	2631	1.7499	3080	1.2408	24313
111	011	BRIDGES-SW	1427	1.2154	156	1.4025	260	1.7499	304	1.2408	5545
112	012	TIES-R	6019	1.2154	1281	1.4025	4265	1.7499	1340	1.2408	20284
113	013	TIES-SW	597	1.2154	126	1.4025	422	1.7499	132	1.2408	4899
114	014	RAILS & OTM-R	68611	1.2154	8387	1.4025	14564	1.7499	4958	1.2408	129944
115	015	RAILS & OTM-SW	6786	1.2154	829	1.4025	1440	1.7499	491	1.2408	30678
116	018	BALLAST-R	5067	1.2154	497	1.4025	201	1.7499	156	1.2408	7957
117	019	BALLAST-SW	500	1.2154	56	1.4025	20	1.7499	15	1.2408	1889
118	022	ROAD PROPERTY DAMAGED-R	4	1.2154	3	1.4025	0	0	0	0	12
119	023	ROAD PROPERTY DAMAGED-SW	0	0	0	0	0	0	0	0	3
120	024	ROAD PROPERTY DAMAGED-O	0	0	0	0	0	0	0	0	0
121	025	SIGNALS-R	46944	1.2154	6786	1.4025	4510	1.7499	1944	1.2408	71890
122	026	SIGNALS-SW	4644	1.2154	795	1.4025	446	1.7499	182	1.2408	16868
123	027	COMMUNICATION SYSTEMS	20010	1.2154	7132	1.4025	0	0	292	1.2408	34319
124	028	ELECTRIC POWER SYSTEMS	9	1.2154	613	1.4025	622	1.7499	316	1.2408	2731
125	029	GRADE XINGS-R	3102	1.2154	228	1.4025	-431	1.7499	292	1.2408	3675
126	030	GRADE XINGS-SW	307	1.2154	26	1.4025	-42	1.7499	29	1.2408	893.8594
127	031	STATION & OFFICES	821	1.2154	1485	1.4025	11902	1.7499	3247	1.2408	27750
128	032	SHOP BUILDING-LOCO	1679	1.2154	1851	1.4025	5369	1.7499	191	1.2408	14486
129	033	SHOP BUILDING-F.C.	512	1.2154	564	1.4025	1633	1.7499	58	1.2408	3962
130	034	SHOP BUILDING-O.E.	1461	1.2154	1610	1.4025	4668	1.7499	166	1.2408	11563

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED											
LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL INDEX (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
131	101	LOCOMOTIVE SERVICING	967	1.2154	1503	1.4025	3131	1.7499	171	1.2408	14077
132	102	MISCELLANEOUS BUILDINGS	7779	1.2154	2217	1.4025	4072	1.7499	417	1.2408	17858
133	103	COAL TERMINALS	0	0	0	0	0	0	0	0	0
134	104	ORE TERMINALS	395	1.2154	76	1.4025	1325	1.7499	302	1.2408	3167
135	105	OTHER MARINE TERMINALS	3123	1.2154	0	0	776	1.7499	0	0	4328
136	106	TOFC/COFC TERMINALS	0	0	125	1.4025	20746	1.7499	814	1.2408	23226
137	107	MOTOR VEHICLE TERMINALS	0	0	0	0	0	0	0	0	0
138	108	OTHER SPECIAL SERVICES	0	0	0	0	0	0	0	0	0
139	109	ROADWAY MACHINES	0	0	0	0	0	0	0	0	12146
140	110	SMALL TOOLS & SUPPLIES	0	0	20871	1.4025	697	1.7499	0	0	30306
141	111	SNOW REMOVAL	5326	1.2154	262	1.4025	2800	1.7499	1517	1.2408	12395
142	112	W&S FRINGES-R	XX	XX	XX	XX	XX	XX	103076	1.2408	111386
143	113	W&S FRINGES-SW	XX	XX	XX	XX	XX	XX	10841	1.2408	26592
144	114	W&S FRINGES-OTHER	XX	XX	XX	XX	XX	XX	16866	1.2408	16438
145	115	W&S CASUALTIES-R	XX	XX	XX	XX	XX	XX	47128	1.2408	40941
146	116	W&S CASUALTIES-SW	XX	XX	XX	XX	XX	XX	4459	1.2408	10708
147	117	W&S CASUALTIES-OTHER	XX	XX	XX	XX	XX	XX	12101	1.2408	11337
148	118	W&S LEASE RENTALS-DR-R	XX	XX	XX	XX	1498	1.7499	XX	XX	1344
149	119	W&S LEASE RENTALS-DR-SW	XX	XX	XX	XX	149	1.7499	XX	XX	358
150	120	W&S LEASE RENTALS-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	71
151	121	W&S LEASE RENTALS-(CR)-R	XX	XX	XX	XX	12057	1.7499	XX	XX	0
152	122	W&S LEASE RENTALS-(CR)-SW	XX	XX	XX	XX	789	1.7499	XX	XX	0
153	123	W&S LEASE RENTALS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
154	124	W&S-JT FAC RENT-DR-R	XX	XX	XX	XX	6643	1.7499	XX	XX	4401
155	125	W&S-JT FAC RENT-DR-SW	XX	XX	XX	XX	694	1.7499	XX	XX	1134
156	126	W&S-JT FAC RENT-DR-OTHER	XX	XX	XX	XX	2578	1.7499	XX	XX	1134
157	127	W&S-JT FAC RENT-(CR)-R	XX	XX	XX	XX	9114	1.7499	XX	XX	9612
158	128	W&S-JT FAC RENT-(CR)-SW	XX	XX	XX	XX	952	1.7499	XX	XX	2476
159	129	W&S-JT FAC RENT-(CR)-OTHER	XX	XX	XX	XX	3537	1.7499	XX	XX	2476
160	130	W&S-OTHER RENTS-DR-R	XX	XX	XX	XX	128	1.7499	XX	XX	2926
161	131	W&S-OTHER RENTS-DR-SW	XX	XX	XX	XX	13	1.7499	XX	XX	778
162	132	W&S-OTHER RENTS-DR-OTHER	XX	XX	XX	XX	1086	1.7499	XX	XX	1258
163	133	W&S-OTHER RENTS-(CR)-R	XX	XX	XX	XX	0	0	XX	XX	0
164	134	W&S-OTHER RENTS-(CR)-SW	XX	XX	XX	XX	0	0	XX	XX	0
165	135	W&S-OTHER RENTS-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0

C U R R E N T Y E A R M I N U S F O U R

												ANNUALIZED
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
166	136	W&S	DEPRECIATION-R	XX	XX	XX	XX	XX	XX	478329	1.2408	566053
167	137	W&S	DEPRECIATION-SW	XX	XX	XX	XX	XX	XX	47314	1.2408	150470
168	138	W&S	DEPRECIATION-OTHER	XX	XX	XX	XX	XX	XX	267449	1.2408	241062
169	139	W&S	JOINT FACILITY-DR-R	XX	XX	XX	XX	69851	1.7499	XX	XX	82634
170	140	W&S	JOINT FACILITY-DR-SW	XX	XX	XX	XX	7041	1.7499	XX	XX	21231
171	141	W&S	JOINT FACILITY-DR-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
172	142	W&S	JOINT FACILITY-(CR)-R	XX	XX	XX	XX	47870	1.7499	XX	XX	47033
173	143	W&S	JOINT FACILITY-(CR)-SW	XX	XX	XX	XX	4734	1.7499	XX	XX	12502
174	144	W&S	JOINT FACILITY-(CR)-OTHER	XX	XX	XX	XX	0	0	XX	XX	0
175	145	W&S	DISMANTLING-R	59	1.2154		0	5	1.7499	10	1.2408	105
176	146	W&S	DISMANTLING-SW	6	1.2154		0	1	1.7499	0	0	28
177	147	W&S	DISMANTLING-OTHER	0	0		0	0	0	0	0	0
178	148	W&S	OTHER-R	29	1.2154	361	1.4025	197	1.7499	7030	1.2408	3406
179	149	W&S	OTHER-SW	3	1.2154		37	20	1.7499	666	1.2408	2431
180	150	W&S	OTHER-OTHER	4	1.2154		59	32	1.7499	1157	1.2408	533
181	151	TOTAL W&S: (SUM L101-180)-2.*(
		(SUM L151-153)+(SUM L157-159)+										
		(SUM L163-165)+(SUM L172-174))		337881	XX	76400	XX	95963	XX	1025961	XX	1967747
182		S&T	W&S EXCL DERP. - ASF	0	0		0	XX	XX	0	0	0
183		S&T	ROAD PROPERTY DEPR. - ASF	XX	XX	XX	XX	XX	XX	0	0	0
184		TOTAL W&S EXP S&T CO.S:L182+			XX							
		L183		0	XX	0	XX	0	XX	0	XX	0

C U R R E N T Y E A R												
		ANLZN PD										
		IF C1<=										
		RUNYRS	MATERIALS									
		THEN C1	SALARIES	PRICE	&	PRICE	PURCH.	PRICE		PRICE	TOTAL	TOTAL
		ELSE										
LINE	CODE	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	ACCOUNT
	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
201	201 LOCO ADMINISTRATION	3	11483	1	8285	1	8923	1	6155	1	34846	34846
202	202 LOCO REPAIR	3	168053	1	130018	1	398824	1	521	1	697416	697416
203	203 LOCO MACHINERY REPAIR	3	162	1	2020	1	813	1	119	1	3114	3114
204	204 LOCO EQUIPMENT DAMAGED	1	321	1	469	1	0	0	-605	1	185	185
205	205 LOCO FRINGES	3	XX	XX	XX	XX	XX	XX	71980	1	71980	71980
206	206 LOCO CASUALTIES	1	XX	XX	XX	XX	XX	XX	14634	1	14634	14634
207	207 LOCO LEASE RENTAL-DR	1	XX	XX	XX	XX	301185	1	XX	XX	301185	301185
208	208 LOCO LEASE RENTAL-(CR)	1	XX	XX	XX	XX	245	1	XX	XX	245	245
209	209 LOCO JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
210	210 LOCO JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
211	211 LOCO OTHER RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
212	212 LOCO OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
213	213 LOCO DEPRECIATION	1	XX	XX	XX	XX	XX	XX	281423	1	281423	281423
214	214 LOCO JT FACILITY-DR	1	XX	XX	XX	XX	3963	1	XX	XX	3963	3963
215	215 LOCO JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
216	216 LOCO REPAIRS BILLED (CR)	3	XX	XX	XX	XX	96407	1	XX	XX	96407	96407
217	217 LOCO DISMANTLING	1	0	0	0	0	0	0	0	0	0	0
218	218 LOCO OTHER	1	0	0	467	1	266	1	210	1	943	943
219	219 TOTAL LOCOMOTIVE: (SUM L201-218)-2.*(L208+L210+L212+L215+L216)	XX	180019	XX	141259	XX	617322	XX	374437	XX	1313037	1313037
220	220 FC ADMINISTRATION	3	7858	1	5670	1	6107	1	4209	1	23844	23844
221	221 FC REPAIR	3	107634	1	188352	1	145654	1	40896	1	482536	482536
222	222 FC MACHINERY REPAIR	3	111	1	1382	1	556	1	82	1	2131	2131
223	223 FC EQUIPMENT DAMAGED	1	349	1	65	1	43	1	36848	1	37305	37305
224	224 FC FRINGES	3	XX	XX	XX	XX	XX	XX	48051	1	48051	48051
225	225 FC CASUALTIES	1	XX	XX	XX	XX	XX	XX	9474	1	9474	9474

C U R R E N T Y E A R													
			ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS	SALARIES & WAGES	PRICE INDEX	MATERIALS & SUPPLIES	PRICE INDEX	PURCH. SERV.	PRICE INDEX	GENERAL INDEX	PRICE INDEX	TOTAL FREIGHT C2+C4 +C6+C8	TOTAL ACCOUNT (11)
LINE	CODE	IDENTIFICATION	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
226	226	FC LEASE RENTALS-DR	1	XX	XX	XX	XX	309970	1	XX	XX	309970	309970
227	227	FC LEASE RENTALS-(CR)	1	XX	XX	XX	XX	9831	1	XX	XX	9831	9831
228	228	FC JT FAC RENT-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
229	229	FC JT FAC RENT-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
230	230	FC OTHER RENTS-DR	1	XX	XX	XX	XX	393945	1	XX	XX	393945	393945
231	231	FC OTHER RENTS-(CR)	1	XX	XX	XX	XX	124592	1	XX	XX	124592	124592
232	232	FC DEPRECIATION	1	XX	XX	XX	XX	XX	XX	51761		1	51761
233	233	FC JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
234	234	FC JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
235	235	FC REPAIRS BILLED (CR)	3	XX	XX	XX	XX	165295	1	XX	XX	165295	165295
236	236	FC DISMANTLING	1		0	0	0	0	0	0	0	0	0
237	237	FC OTHER	1		0	0	327	1	185	1	141	1	653
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	XX		115952	XX	195796	XX	556742	XX	191462	XX	1059952
239	301	OE ADMINISTRATION	3		805	1	582	1	641	1	441	1	2469
240	302	TRUCKS, TRAILERS, CONTAINERS	3		101	1	9	1	17099	1	-6	1	17203
241	303	FLOATING EQUIPMENT	3		0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3		3826	1	2263	1	0	0	-373	1	5716
243	305	COMPUTERS & DP EQUIP.	3		0	0	-19	1	-3	1	6707	1	6685
244	306	OE MACHINERY REPAIR	3		11	1	140	1	58	1	9	1	218
245	307	WORK & NR EQUIP.	3		3940	1	5608	1	6512	1	44	1	16104
246	308	OE EQUIPMENT DAMAGED	1		0	0	119	1	29351	1	6	1	29476
247	309	OE FRINGES	3	XX	XX	XX	XX	XX	XX	3306		1	3306
248	310	OE CASUALTIES	1	XX	XX	XX	XX	XX	XX	955		1	955
249	311	OE LEASE RENTALS-DR	1	XX	XX	XX	XX	18702		1	XX	XX	18702
250	312	OE LEASE RENTALS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0
251	313	OE JT FAC RENTS-DR	1	XX	XX	XX	XX	0	0	XX	XX		0
252	314	OE JT FAC RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0
253	315	OE OTHER RENTS-DR	1	XX	XX	XX	XX	1987	1	XX	XX		1987
254	316	OE OTHER RENTS-(CR)	1	XX	XX	XX	XX	0	0	XX	XX		0
255	317	OE DEPRECIATION	1	XX	XX	XX	XX	XX	XX	128871		1	128871
256	318	OE JT FACILITY-DR	1	XX	XX	XX	XX	526		1	XX	XX	526
257	319	OE JT FACILITY-(CR)	1	XX	XX	XX	XX	5126	1	XX	XX		5126
258	320	OE REPAIRS BILLED-(CR)	3	XX	XX	XX	XX	63	1	XX	XX		63
259	321	OE DISMANTLING	1		0	0	0	0	0	0	0		0
260	322	OE OTHER	1		0	0	33	1	19	1	81	1	133
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	XX		8683	XX	8735	XX	69703	XX	140041	XX	227162
262	324	TOTAL EQUIP: L219+L238+L261	XX		304654	XX	345790	XX	.1E+07	XX	705940	XX	2600151

[illegible]

C U R R E N T Y E A R M I N U S O N E										
LINE CODE IDENTIFICATION			SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	322732	1.2732	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	4722	1.2732	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	400624	1.2732	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	122361	1.2732	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	44378	1.0986
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	155461	1.2732	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	269	1.0883	115	1.2732	139	1.0986
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)	110894	XX	167462	XX	575242	XX	195082	XX
239	301	OE ADMINISTRATION	346	1.1	215	1.0883	282	1.2732	202	1.0986
240	302	TRUCKS, TRAILERS, CONTAINERS	99	1.1	40	1.0883	23203	1.2732	-11	1.0986
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3423	1.1	1594	1.0883	2	1.2732	-160	1.0986
243	305	COMPUTERS & DP EQUIP.	0	0	146	1.0883	3	1.2732	1114	1.0986
244	306	OE MACHINERY REPAIR	5	1.1	71	1.0883	29	1.2732	8	1.0986
245	307	WORK & NR EQUIP.	3477	1.1	5249	1.0883	5955	1.2732	-350	1.0986
246	308	OE EQUIPMENT DAMAGED	0	0	135	1.0883	31698	1.2732	11	1.0986
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	3386	1.0986
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	739	1.0986
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	29179	1.2732	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	572	1.2732	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	-413	1.2732	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	117457	1.0986
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	372	1.2732	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	4634	1.2732	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	-147	1.2732	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	16	1.0883	7	1.2732	9	1.0986
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)	7350	XX	7466	XX	87228	XX	122405	XX
262	324	TOTAL EQUIP: L219+L238+L261	289067	XX	314111	XX	1265328	XX	640594	XX

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
201	201	LOCO ADMINISTRATION	11488	1.1293	6727	1.154	8224	1.3413	6051 1.1326
202	202	LOCO REPAIR	153710	1.1293	127719	1.154	351394	1.3413	46545 1.1326
203	203	LOCO MACHINERY REPAIR	135	1.1293	2112	1.154	820	1.3413	282 1.1326
204	204	LOCO EQUIPMENT DAMAGED	391	1.1293	-48	1.154	0	0	-413 1.1326
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	64776 1.1326
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	15240 1.1326
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	283798	1.3413	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	595	1.3413	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	142212 1.1326
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3446	1.3413	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED-(CR)	XX	XX	XX	XX	83154	1.3413	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	476	1.154	0	0	315 1.1326
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	165724	XX	136986	XX	563933	XX	275008 XX
220	220	FC ADMINISTRATION	6670	1.1293	3908	1.154	4775	1.3413	3515 1.1326
221	221	FC REPAIR	100114	1.1293	145695	1.154	107506	1.3413	54449 1.1326
222	222	FC MACHINERY REPAIR	79	1.1293	1226	1.154	477	1.3413	164 1.1326
223	223	FC EQUIPMENT DAMAGED	211	1.1293	192	1.154	3	1.3413	28758 1.1326
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	44724 1.1326
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9858 1.1326

C U R R E N T Y E A R M I N U S T W O										
LINE CODE			IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
226	226	FC LEASE RENTALS-DR		XX	XX	XX	XX	292143	1.3413	XX XX
227	227	FC LEASE RENTALS-(CR)		XX	XX	XX	XX	6169	1.3413	XX XX
228	228	FC JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX XX
229	229	FC JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX XX
230	230	FC OTHER RENTS-DR		XX	XX	XX	XX	470352	1.3413	XX XX
231	231	FC OTHER RENTS-(CR)		XX	XX	XX	XX	136308	1.3413	XX XX
232	232	FC DEPRECIATION		XX	XX	XX	XX	XX	XX	37765 1.1326
233	233	FC JT FACILITY-DR		XX	XX	XX	XX	0	0	XX XX
234	234	FC JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX XX
235	235	FC REPAIRS BILLED (CR)		XX	XX	XX	XX	146862	1.3413	XX XX
236	236	FC DISMANTLING		0	0	0	0	0	0	0 0
237	237	FC OTHER		0	0	297	1.154	0	0	0 0
238	238	TOT FREIGHT CAR:(SUM L220-237)-2.*(L227+L229+L231+L234+L235)		107074	XX	151318	XX	585917	XX	179233 XX
239	301	OE ADMINISTRATION		369	1.1293	217	1.154	266	1.3413	209 1.1326
240	302	TRUCKS, TRAILERS, CONTAINERS		93	1.1293	899	1.154	22493	1.3413	-11 1.1326
241	303	FLOATING EQUIPMENT		0	0	0	0	0	0	0 0
242	304	PASSENGER EQUIPMENT		3109	1.1293	2307	1.154	0	0	-89 1.1326
243	305	COMPUTERS & DP EQUIP.		0	0	-20	1.154	43	1.3413	899 1.1326
244	306	OE MACHINERY REPAIR		5	1.1293	68	1.154	27	1.3413	9 1.1326
245	307	WORK & NR EQUIP.		2813	1.1293	2256	1.154	6599	1.3413	-9 1.1326
246	308	OE EQUIPMENT DAMAGED		0	0	4975	1.154	35382	1.3413	11 1.1326
247	309	OE FRINGES		XX	XX	XX	XX	XX	XX	2545 1.1326
248	310	OE CASUALTIES		XX	XX	XX	XX	XX	XX	891 1.1326
249	311	OE LEASE RENTALS-DR		XX	XX	XX	XX	42902	1.3413	XX XX
250	312	OE LEASE RENTALS-(CR)		XX	XX	XX	XX	0	0	XX XX
251	313	OE JT FAC RENTS-DR		XX	XX	XX	XX	0	0	XX XX
252	314	OE JT FAC RENTS-(CR)		XX	XX	XX	XX	0	0	XX XX
253	315	OE OTHER RENTS-DR		XX	XX	XX	XX	15244	1.3413	XX XX
254	316	OE OTHER RENTS-(CR)		XX	XX	XX	XX	40247	1.3413	XX XX
255	317	OE DEPRECIATION		XX	XX	XX	XX	XX	XX	102355 1.1326
256	318	OE JT FACILITY-DR		XX	XX	XX	XX	430	1.3413	XX XX
257	319	OE JT FACILITY-(CR)		XX	XX	XX	XX	3642	1.3413	XX XX
258	320	OE REPAIRS BILLED-(CR)		XX	XX	XX	XX	22	1.3413	XX XX
259	321	OE DISMANTLING		0	0	0	0	0	0	0 0
260	322	OE OTHER		0	0	-7	1.154	0	0	20 1.1326
261	323	TOT OTHER EQUIP:(SUM L239-260)-2.*(L250+L252+L254+L257+L258)		6389	XX	10695	XX	79475	XX	106830 XX
262	324	TOTAL EQUIP: L219+L238+L261		279187	XX	298999	XX	1229325	XX	561071 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
201	201	LOCO ADMINISTRATION	8913	1.1708	6058	1.2685	8427	1.4511	5347 1.1831
202	202	LOCO REPAIR	141417	1.1708	100391	1.2685	306292	1.4511	38073 1.1831
203	203	LOCO MACHINERY REPAIR	109	1.1708	1473	1.2685	505	1.4511	302 1.1831
204	204	LOCO EQUIPMENT DAMAGED	366	1.1708	-96	1.2685	0	0	-532 1.1831
205	205	LOCO FRINGES	XX	XX	XX	XX	XX	XX	67659 1.1831
206	206	LOCO CASUALTIES	XX	XX	XX	XX	XX	XX	14207 1.1831
207	207	LOCO LEASE RENTAL-DR	XX	XX	XX	XX	239269	1.4511	XX XX
208	208	LOCO LEASE RENTAL-(CR)	XX	XX	XX	XX	876	1.4511	XX XX
209	209	LOCO JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX XX
210	210	LOCO JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX XX
211	211	LOCO OTHER RENTS-DR	XX	XX	XX	XX	0	0	XX XX
212	212	LOCO OTHER RENTS-(CR)	XX	XX	XX	XX	0	0	XX XX
213	213	LOCO DEPRECIATION	XX	XX	XX	XX	XX	XX	143493 1.1831
214	214	LOCO JT FACILITY-DR	XX	XX	XX	XX	3241	1.4511	XX XX
215	215	LOCO JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX XX
216	216	LOCO REPAIRS BILLED(CR)	XX	XX	XX	XX	68692	1.4511	XX XX
217	217	LOCO DISMANTLING	0	0	0	0	0	0	0 0
218	218	LOCO OTHER	0	0	637	1.2685	0	0	275 1.1831
219	219	TOTAL LOCOMOTIVE: (SUM L201- 218)-2.*(L208+L210+L212+L215 +L216)	150805	XX	108463	XX	488166	XX	268824 XX
220	220	FC ADMINISTRATION	5177	1.1708	3521	1.2685	4896	1.4511	3104 1.1831
221	221	FC REPAIR	93417	1.1708	111948	1.2685	99784	1.4511	45718 1.1831
222	222	FC MACHINERY REPAIR	63	1.1708	856	1.2685	293	1.4511	175 1.1831
223	223	FC EQUIPMENT DAMAGED	158	1.1708	-95	1.2685	-335	1.4511	41089 1.1831
224	224	FC FRINGES	XX	XX	XX	XX	XX	XX	44163 1.1831
225	225	FC CASUALTIES	XX	XX	XX	XX	XX	XX	9360 1.1831

C U R R E N T Y E A R M I N U S T H R E E										
LINE CODE		IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	239680	1.4511	XX	XX
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	3224	1.4511	XX	XX
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	488631	1.4511	XX	XX
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	131474	1.4511	XX	XX
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	37780	1.1831
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	121292	1.4511	XX	XX
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	377	1.2685	0	0	0	0
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	98815	XX	116607	XX	576959	XX	181389	XX
239	301	OE ADMINISTRATION	206	1.1708	-49	1.2685	-84	1.4511	175	1.1831
240	302	TRUCKS, TRAILERS, CONTAINERS	82	1.1708	185	1.2685	23368	1.4511	0	0
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	3166	1.1708	2271	1.2685	0	0	-132	1.1831
243	305	COMPUTERS & DP EQUIP.	0	0	23	1.2685	1	1.4511	297	1.1831
244	306	OE MACHINERY REPAIR	4	1.1708	45	1.2685	7	1.4511	10	1.1831
245	307	WORK & NR EQUIP.	2229	1.1708	0	0	5721	1.4511	-628	1.1831
246	308	OE EQUIPMENT DAMAGED	0	0	579	1.2685	35381	1.4511	0	0
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	2545	1.1831
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	842	1.1831
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	50715	1.4511	XX	XX
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	32440	1.4511	XX	XX
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	32697	1.4511	XX	XX
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	95646	1.1831
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	401	1.4511	XX	XX
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	12	1.4511	XX	XX
258	320	OE REPAIRS BILLED-(CR)	XX	XX	XX	XX	383	1.4511	XX	XX
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	20	1.2685	0	0	17	1.1831
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5687	XX	3074	XX	114858	XX	98772	XX
262	324	TOTAL EQUIP: L219+L239+L261	255307	XX	228144	XX	1179983	XX	548985	XX

C U R R E N T Y E A R M I N U S F O U R

ANNUALIZED												
LINE CODE		IDENTIFICATION		SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	FREIGHT EXPENSE (44)
201	201	LOCO ADMINISTRATION		11476	1.2154	3722	1.4025	7220	1.7499	3823	1.2408	36718
202	202	LOCO REPAIR		138954	1.2154	92476	1.4025	263592	1.7499	43261	1.2408	778841
203	203	LOCO MACHINERY REPAIR		94	1.2154	960	1.4025	0	0	236	1.2408	3710
204	204	LOCO EQUIPMENT DAMAGED		412	1.2154	4	1.4025	0	0	-3	1.2408	185
205	205	LOCO FRINGES		XX	XX	XX	XX	XX	XX	60947	1.2408	75474
206	206	LOCO CASUALTIES		XX	XX	XX	XX	XX	XX	16713	1.2408	14634
207	207	LOCO LEASE RENTAL-DR		XX	XX	XX	XX	213209	1.7499	XX	XX	301185
208	208	LOCO LEASE RENTAL-(CR)		XX	XX	XX	XX	456	1.7499	XX	XX	245
209	209	LOCO JT FAC RENT-DR		XX	XX	XX	XX	0	0	XX	XX	0
210	210	LOCO JT FAC RENT-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
211	211	LOCO OTHER RENTS-DR		XX	XX	XX	XX	0	0	XX	XX	0
212	212	LOCO OTHER RENTS-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
213	213	LOCO DEPRECIATION		XX	XX	XX	XX	XX	XX	144928	1.2408	281423
214	214	LOCO JT FACILITY-DR		XX	XX	XX	XX	2710	1.7499	XX	XX	3963
215	215	LOCO JT FACILITY-(CR)		XX	XX	XX	XX	0	0	XX	XX	0
216	216	LOCO REPAIRS BILLED(CR)		XX	XX	XX	XX	60252	1.7499	XX	XX	107870
217	217	LOCO DISMANTLING		0	0	0	0	0	0	0	0	0
218	218	LOCO OTHER		0	0	557	1.4025	0	0	303	1.2408	943
219	219	TOTAL LOCOMOTIVE:(SUM L201-218)-2.*(L208+L210+L212+L215+L216)		150936	XX	97719	XX	426023	XX	270208	XX	1388963
220	220	FC ADMINISTRATION		6940	1.2154	2155	1.4025	4180	1.7499	2206	1.2408	22525
221	221	FC REPAIR		89315	1.2154	94857	1.4025	79079	1.7499	52347	1.2408	496163
222	222	FC MACHINERY REPAIR		55	1.2154	557	1.4025	0	0	135	1.2408	2262
223	223	FC EQUIPMENT DAMAGED		205	1.2154	899	1.4025	27	1.7499	16628	1.2408	37305
224	224	FC FRINGES		XX	XX	XX	XX	XX	XX	40129	1.2408	51595
225	225	FC CASUALTIES		XX	XX	XX	XX	XX	XX	10714	1.2408	9474

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
226	226	FC LEASE RENTALS-DR	XX	XX	XX	XX	212638	1.7499	XX	XX	309970
227	227	FC LEASE RENTALS-(CR)	XX	XX	XX	XX	3030	1.7499	XX	XX	9831
228	228	FC JT FAC RENT-DR	XX	XX	XX	XX	0	0	XX	XX	0
229	229	FC JT FAC RENT-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
230	230	FC OTHER RENTS-DR	XX	XX	XX	XX	461640	1.7499	XX	XX	393945
231	231	FC OTHER RENTS-(CR)	XX	XX	XX	XX	145708	1.7499	XX	XX	124592
232	232	FC DEPRECIATION	XX	XX	XX	XX	XX	XX	35549	1.2408	51761
233	233	FC JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	0
234	234	FC JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
235	235	FC REPAIRS BILLED (CR)	XX	XX	XX	XX	106368	1.7499	XX	XX	186738
236	236	FC DISMANTLING	0	0	0	0	0	0	0	0	0
237	237	FC OTHER	0	0	377	1.4025	0	0	0	0	653
238	238	TOT FREIGHT CAR:(SUM L220- 237)-2.*(L227+L229+L231+L234 +L235)	96515	XX	98845	XX	502458	XX	157708	XX	1054494
239	301	OE ADMINISTRATION	2383	1.2154	653	1.4025	1267	1.7499	679	1.2408	1641
240	302	TRUCKS, TRAILERS, CONTAINERS	78	1.2154	19	1.4025	9591	1.7499	0	0	26061
241	303	FLOATING EQUIPMENT	0	0	0	0	0	0	0	0	0
242	304	PASSENGER EQUIPMENT	2787	1.2154	2536	1.4025	0	0	-83	1.2408	5705
243	305	COMPUTERS & DP EQUIP.	0	0	16	1.4025	0	0	108	1.2408	3041
244	306	OE MACHINERY REPAIR	16	1.2154	168	1.4025	1289	1.7499	42	1.2408	159.0029
245	307	WORK & NR EQUIP.	0	0	0	0	0	0	0	0	15819
246	308	OE EQUIPMENT DAMAGED	0	0	2142	1.4025	32494	1.7499	0	0	29476
247	309	OE FRINGES	XX	XX	XX	XX	XX	XX	1937	1.2408	3302
248	310	OE CASUALTIES	XX	XX	XX	XX	XX	XX	1231	1.2408	955
249	311	OE LEASE RENTALS-DR	XX	XX	XX	XX	31421	1.7499	XX	XX	18702
250	312	OE LEASE RENTALS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
251	313	OE JT FAC RENTS-DR	XX	XX	XX	XX	0	0	XX	XX	0
252	314	OE JT FAC RENTS-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
253	315	OE OTHER RENTS-DR	XX	XX	XX	XX	41294	1.7499	XX	XX	1987
254	316	OE OTHER RENTS-(CR)	XX	XX	XX	XX	25334	1.7499	XX	XX	0
255	317	OE DEPRECIATION	XX	XX	XX	XX	XX	XX	64380	1.2408	128871
256	318	OE JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX	526
257	319	OE JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX	5126
258	320	OE REPAIRS BILLED (CR)	XX	XX	XX	XX	4376	1.7499	XX	XX	-31.55229
259	321	OE DISMANTLING	0	0	0	0	0	0	0	0	0
260	322	OE OTHER	0	0	107	1.4025	0	0	-502	1.2408	133
261	323	TOT OTHER EQUIP:(SUM L239- 260)-2.*(L250+L252+L254+L257 +L258)	5264	XX	5641	XX	87646	XX	67792	XX	231287
262	324	TOT EQUIP: L219+L238+L261	252715	XX	202205	XX	1016127	XX	495708	XX	2674745

OPERATING EXPENSES

TRANSPORTATION EXPENSE, FROM SCHEDULE 410

C U R R E N T Y E A R

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	SALARIES & WAGES (2)	PRICE INDEX (3)	MATERIALS & SUPPLIES (4)	PRICE INDEX (5)	PURCH. SERV. (6)	PRICE INDEX (7)	PRICE GENERAL (8)	PRICE INDEX (9)	TOTAL FREIGHT C2+C4 +C6+C8 (10)	TOTAL ACCOUNT (11)
301	401	TRAIN ADMINISTRATION	1	95635	1	10545	1	25993	1	27208	1	159381	159381
302	402	ENGINE CREWS	1	610070	1	0	0	75248	1	0	0	685318	685318
303	403	TRAIN CREWS	1	568894	1	0	0	78433	1	334	1	647661	647661
304	404	DISPATCHING TRAINS	1	44813	1	0	0	-320	1	0	0	44493	44493
305	405	OPERATING SIGNALS	1	0	0	-23	1	5281	1	2	1	5260	5260
306	406	OPERATING DRAWBRIDGES	1	3658	1	0	0	12	1	37	1	3707	3707
307	407	HIGHWAY CROSSINGS	1	-2	1	0	0	7529	1	2	1	7529	7529
308	408	TRAIN INSPECTION	1	55620	1	24	1	99	1	61	1	55804	55804
309	409	TRAIN LOCO FUEL	1	0	0	4301493	1	0	0	0	0	4301493	4301493
310	410	TRAIN ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	1	48569	1	2165	1	-14329	1	23	1	36428	36428
312	412	FREIGHT L&D-TRAIN	1	XX	XX	XX	XX	XX	XX	0	0	0	0
313	413	CLEARING WRECKS	1	0	0	52	1	0	0	-4	1	48	48
314	414	TRAIN FRINGES	1	XX	XX	XX	XX	XX	XX	478638	1	478638	478638
315	415	TRAIN CASUALTIES	1	XX	XX	XX	XX	XX	XX	102813	1	102813	102813
316	416	TRAIN JT FACILITY-DR	1	XX	XX	XX	XX	7017	1	XX	XX	7017	7017
317	417	TRAIN JT FACILITY-(CR)	1	XX	XX	XX	XX	2056	1	XX	XX	2056	2056
318	418	TRAIN OTHER	1	2118	1	4511	1	600760	1	5092	1	612481	612481
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	XX	1429375	XX	4318767	XX	783667	XX	614206	XX	7146015	7146015
320	420	YARD ADMINISTRATION	1	8695	1	960	1	2362	1	2475	1	14492	14492
321	421	SWITCH CREWS	1	271657	1	0	0	42174	1	0	0	313831	313831
322	422	CONTROLLING OPERATIONS	1	31679	1	0	0	959	1	0	0	32638	32638
323	423	YARD AND TERMINAL CLERICAL	1	1484	1	1273	1	1902	1	0	0	4659	4659
324	424	OPERATING SWITCHES ETC.	1	0	0	0	0	0	0	399	1	399	399
325	425	YARD LOCO FUEL	1	0	0	165734	1	0	0	0	0	165734	165734
326	426	YARD ELECTRIC POWER	1	0	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	1	10526	1	15	1	0	0	10	1	10551	10551
328	428	FREIGHT L&D-YARD	1	XX	XX	XX	XX	XX	XX	0	0	0	0
329	429	CLEARING WRECKS	1	0	0	83	1	88263	1	0	0	88346	88346
330	430	YARD FRINGES	1	XX	XX	XX	XX	XX	XX	125727	1	125727	125727
331	431	YARD OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	22870	1	22870	22870
332	432	YARD JT FACILITY-DR	1	XX	XX	XX	XX	24960	1	XX	XX	24960	24960
333	433	YARD JT FACILITY-(CR)	1	XX	XX	XX	XX	2471	1	XX	XX	2471	2471
334	434	YARD OTHER	1	-12	1	107	1	460	1	29	1	584	584
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	XX	324029	XX	168172	XX	158609	XX	151510	XX	802320	802320

C U R R E N T Y E A R													
LINE	CODE	IDENTIFICATION	ANLZN PD	SALARIES	PRICE	MATERIALS	PRICE	PURCH.	PRICE	GENERAL	PRICE	TOTAL	TOTAL
			IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)									FREIGHT C2+C4 +C6+C8 (10)	ACCOUNT (11)
336	501	CLEANING CAR INTERIORS	1	2041	1	0	0	5799	1	XX	XX	7840	7840
337	502	ADJUSTING & TRANSFERRING LOADS	1	0	0	1	1	3415	1	XX	XX	3416	3416
338	503	CAR LOAD DEVICES & GRAINDOORS	1	0	0	0	0	0	0	XX	XX	0	0
339	504	FREIGHT L&D-OTHER	1	XX	XX	XX	XX	XX	XX	28061	1	28061	28061
340	505	T & YC FRINGES	1	XX	XX	XX	XX	XX	XX	906	1	906	906
341	506	T & YC TOTAL: SUM L336-340	XX	2041	XX	1	XX	9214	XX	28967	XX	40223	40223
342	507	SPECIAL SERVICES ADMIN	1	2176	1	236	1	747	1	620	1	3779	3779
343	508	PICKUP & DELIVERY & MARINE LH	1	0	0	854	1	39122	1	354	1	40330	40330
344	509	LDG & UNLDG & LOCO MAR.	1	0	0	27900	1	338374	1	8072	1	374346	374346
345	510	PROTECTIVE SERVICE	1	956	1	17919	1	500	1	188	1	19563	19563
346	511	FREIGHT L&D-SPEC. SERVICES	1	XX	XX	XX	XX	XX	XX	0	0	0	0
347	512	FRINGE BENEFITS	1	XX	XX	XX	XX	XX	XX	2986	1	2986	2986
348	513	CASUALTIES & INSURANCE	1	XX	XX	XX	XX	XX	XX	393	1	393	393
349	514	JT FACILITIES-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
350	515	JT FACILITIES-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
351	516	OTHER	1	0	0	8	1	50	1	0	0	58	58
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	XX	3132	XX	46917	XX	378793	XX	12613	XX	441455	441455
353	518	AS ADMINISTRATION	1	111180	1	12223	1	30124	1	36389	1	189916	189916
354	519	CLERICAL EMPLOYEES	1	15555	1	913	1	7106	1	822	1	24396	24396
355	520	COMMUNICATIONS	1	694	1	231	1	20258	1	838	1	22021	22021
356	521	L&D CLAIMS PROCESSING	1	0	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	1	XX	XX	XX	XX	XX	XX	31302	1	31302	31302
358	523	AS CASUALTIES	1	XX	XX	XX	XX	XX	XX	9169	1	9169	9169
359	524	AS JT FACILITY-DR	1	XX	XX	XX	XX	0	0	XX	XX	0	0
360	525	AS JT FACILITY-(CR)	1	XX	XX	XX	XX	0	0	XX	XX	0	0
361	526	AS OTHER	1	0	0	399	1	296	1	0	0	695	695
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	XX	127429	XX	13766	XX	57784	XX	78520	XX	277499	277499
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	XX	1886006	XX	4547623	XX	.1E+07	XX	885816	XX	8707512	8707512
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	1	0	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	1	XX	XX	XX	XX	XX	XX	0	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	XX	0	XX	0	XX	0	XX	0	XX	0	0

C U R R E N T Y E A R M I N U S O N E										
			SALARIES	PRICE	MATERIALS	PRICE	PURCHASED	PRICE		
LINE CODE			& WAGES	INDEX	& SUPPLIES	INDEX	SERVICES	INDEX	GENERAL	PRICE
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	INDEX
			(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
301	401	TRAIN ADMINISTRATION	90474	1.1	10798	1.0883	21285	1.2732	27621	1.0986
302	402	ENGINE CREWS	577514	1.1	0	0	77879	1.2732	1	1.0986
303	403	TRAIN CREWS	562284	1.1	0	0	79723	1.2732	238	1.0986
304	404	DISPATCHING TRAINS	41552	1.1	0	0	-302	1.2732	0	0
305	405	OPERATING SIGNALS	1	1.1	-16	1.0883	4821	1.2732	1	1.0986
306	406	OPERATING DRAWBRIDGES	3380	1.1	1	1.0883	5	1.2732	42	1.0986
307	407	HIGHWAY CROSSINGS	0	0	0	0	6591	1.2732	2	1.0986
308	408	TRAIN INSPECTION	54876	1.1	248	1.0883	65	1.2732	149	1.0986
309	409	TRAIN LOCO FUEL	0	0	3095099	1.4541	0	0	0	0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	45992	1.1	2572	1.0883	-9618	1.2732	69	1.0986
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0
313	413	CLEARING WRECKS	0	0	1	1.0883	0	0	33	1.0986
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	476167	1.0986
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	89870	1.0986
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	7074	1.2732	XX	XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	1977	1.2732	XX	XX
318	418	TRAIN OTHER	3529	1.1	4073	1.0883	245299	1.2732	306550	1.0986
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1379602	XX	3112776	XX	430845	XX	900743	XX
320	420	YARD ADMINISTRATION	3770	1.1	451	1.0883	886	1.2732	1150	1.0986
321	421	SWITCH CREWS	267470	1.1	0	0	40837	1.2732	0	0
322	422	CONTROLLING OPERATIONS	30738	1.1	-2	1.0883	929	1.2732	2	1.0986
323	423	YARD AND TERMINAL CLERICAL	1377	1.1	1085	1.0883	2087	1.2732	0	0
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	202	1.0986
325	425	YARD LOCO FUEL	0	0	102318	1.4541	0	0	0	0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	10690	1.1	31	1.0883	0	0	4	1.0986
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0
329	429	CLEARING WRECKS	0	0	9	1.0883	67585	1.2732	0	0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	121176	1.0986
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	20100	1.0986
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	22809	1.2732	XX	XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	1755	1.2732	XX	XX
334	434	YARD OTHER	-21	1.1	81	1.0883	413	1.2732	17	1.0986
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	314024	XX	103973	XX	133791	XX	142651	XX

C U R R E N T Y E A R M I N U S O N E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
336 501	CLEANING CAR INTERIORS	2149	1.1	23	1.0883	5739	1.2732	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.0883	2947	1.2732	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	19829	1.0986
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	982	1.0986
341 506	T & YC TOTAL: SUM L336-340	2149	XX	24	XX	8686	XX	20811	XX
342 507	SPECIAL SERVICES ADMIN	1885	1.1	226	1.0883	558	1.2732	574	1.0986
343 508	PICKUP & DELIVERY & MARINE LH	0	0	517	1.0883	47944	1.2732	402	1.0986
344 509	LDG & UNLDG & LOCO MAR.	-20	1.1	18188	1.0883	349703	1.2732	6421	1.0986
345 510	PROTECTIVE SERVICE	967	1.1	12876	1.0883	429	1.2732	166	1.0986
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2897	1.0986
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	341	1.0986
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	6	1.0883	5	1.2732	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2832	XX	31813	XX	398639	XX	10801	XX
353 518	AS ADMINISTRATION	92358	1.1	11028	1.0883	21728	1.2732	32736	1.0986
354 519	CLERICAL EMPLOYEES	16983	1.1	844	1.0883	8186	1.2732	802	1.0986
355 520	COMMUNICATIONS	511	1.1	191	1.0883	20599	1.2732	1043	1.0986
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	31010	1.0986
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7166	1.0986
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	1	1.1	307	1.0883	360	1.2732	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	109853	XX	12370	XX	50873	XX	72757	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1808460	XX	3260956	XX	1022834	XX	1147763	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES :SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION		SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
301 401	TRAIN ADMINISTRATION		95133	1.1293	11008	1.154	22973	1.3413	25695 1.1326
302 402	ENGINE CREWS		634695	1.1293	0	0	66182	1.3413	2 1.1326
303 403	TRAIN CREWS		553129	1.1293	0	0	69820	1.3413	407 1.1326
304 404	DISPATCHING TRAINS		41731	1.1293	0	0	-295	1.3413	0 0
305 405	OPERATING SIGNALS		0	0	5	1.154	4906	1.3413	1 1.1326
306 406	OPERATING DRAWBRIDGES		3265	1.1293	4	1.154	5	1.3413	33 1.1326
307 407	HIGHWAY CROSSINGS		0	0	0	0	6109	1.3413	2 1.1326
308 408	TRAIN INSPECTION		53059	1.1293	410	1.154	55	1.3413	99 1.1326
309 409	TRAIN LOCO FUEL		0	0	2647084	1.5726	0	0	0 0
310 410	TRAIN ELECTRIC POWER		0	0	0	0	0	0	0 0
311 411	SERVICING TRAIN LOCOS		43286	1.1293	3660	1.154	-11251	1.3413	50 1.1326
312 412	FREIGHT L&D-TRAIN		XX	XX	XX	XX	XX	XX	0 0
313 413	CLEARING WRECKS		0	0	4	1.154	0	0	1 1.1326
314 414	TRAIN FRINGES		XX	XX	XX	XX	XX	XX	484650 1.1326
315 415	TRAIN CASUALTIES		XX	XX	XX	XX	XX	XX	81387 1.1326
316 416	TRAIN JT FACILITY-DR		XX	XX	XX	XX	7286	1.3413	XX XX
317 417	TRAIN JT FACILITY-(CR)		XX	XX	XX	XX	2226	1.3413	XX XX
318 418	TRAIN OTHER		3141	1.1293	2112	1.154	215502	1.3413	3562 1.1326
319 419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)		1427439	XX	2664287	XX	379066	XX	595889 XX
320 420	YARD ADMINISTRATION		3964	1.1293	460	1.154	956	1.3413	1071 1.1326
321 421	SWITCH CREWS		265454	1.1293	0	0	34754	1.3413	0 0
322 422	CONTROLLING OPERATIONS		31306	1.1293	0	0	784	1.3413	0 0
323 423	YARD AND TERMINAL CLERICAL		1541	1.1293	1064	1.154	2033	1.3413	0 0
324 424	OPERATING SWITCHES ETC.		3	1.1293	0	0	28	1.3413	365 1.1326
325 425	YARD LOCO FUEL		0	0	87507	1.5726	0	0	0 0
326 426	YARD ELECTRIC POWER		0	0	0	0	0	0	0 0
327 427	SERVICING YARD LOCOS		9978	1.1293	34	1.154	0	0	3 1.1326
328 428	FREIGHT L&D-YARD		XX	XX	XX	XX	XX	XX	0 0
329 429	CLEARING WRECKS		0	0	47	1.154	74311	1.3413	0 0
330 430	YARD FRINGES		XX	XX	XX	XX	XX	XX	122531 1.1326
331 431	YARD OTHER CASUALTIES		XX	XX	XX	XX	XX	XX	17568 1.1326
332 432	YARD JT FACILITY-DR		XX	XX	XX	XX	21170	1.3413	XX XX
333 433	YARD JT FACILITY-(CR)		XX	XX	XX	XX	2033	1.3413	XX XX
334 434	YARD OTHER		0	0	80	1.154	3357	1.3413	9 1.1326
335 435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)		312246	XX	89192	XX	135360	XX	141547 XX

C U R R E N T Y E A R M I N U S T W O									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	GENERAL (26)	PRICE INDEX (27)
336 501	CLEANING CAR INTERIORS	2285	1.1293	315	1.154	5937	1.3413	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	0	0	2861	1.3413	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	20514	1.1326
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	893	1.1326
341 506	T & YC TOTAL: SUM L336-340	2285	XX	315	XX	8798	XX	21407	XX
342 507	SPECIAL SERVICES ADMIN	1987	1.1293	0	0	699	1.3413	0	0
343 508	PICKUP & DELIVERY & MARINE LH	0	0	276	1.154	50892	1.3413	329	1.1326
344 509	LDG & UNLDG & LOCO MAR.	2	1.1293	16057	1.154	328230	1.3413	7354	1.1326
345 510	PROTECTIVE SERVICE	1025	1.1293	12775	1.154	355	1.3413	129	1.1326
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	1934	1.1326
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	307	1.1326
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	6	1.154	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	3014	XX	29114	XX	380176	XX	10053	XX
353 518	AS ADMINISTRATION	97116	1.1293	12041	1.154	23453	1.3413	32411	1.1326
354 519	CLERICAL EMPLOYEES	18920	1.1293	549	1.154	5712	1.3413	1235	1.1326
355 520	COMMUNICATIONS	609	1.1293	176	1.154	18415	1.3413	771	1.1326
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	24645	1.1326
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	6697	1.1326
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	289	1.154	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	116645	XX	13055	XX	47580	XX	65759	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1861629	XX	2795963	XX	950980	XX	834655	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	PRICE GENERAL INDEX (34) (35)
301	401	TRAIN ADMINISTRATION	90763	1.1708	10441	1.2685	21067	1.4511	22000 1.1831
302	402	ENGINE CREWS	581512	1.1708	0	0	52675	1.4511	5 1.1831
303	403	TRAIN CREWS	517952	1.1708	0	0	57646	1.4511	289 1.1831
304	404	DISPATCHING TRAINS	40469	1.1708	0	0	-295	1.4511	0 0
305	405	OPERATING SIGNALS	0	0	-11	1.2685	4387	1.4511	1 1.1831
306	406	OPERATING DRAWBRIDGES	3029	1.1708	3	1.2685	9	1.4511	27 1.1831
307	407	HIGHWAY CROSSINGS	0	0	2	1.2685	5428	1.4511	2 1.1831
308	408	TRAIN INSPECTION	49860	1.1708	430	1.2685	7	1.4511	117 1.1831
309	409	TRAIN LOCO FUEL	0	0	1891297	1.7818	0	0	0 0
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0 0
311	411	SERVICING TRAIN LOCOS	39503	1.1708	4059	1.2685	-8842	1.4511	70 1.1831
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0 0
313	413	CLEARING WRECKS	1	1.1708	5	1.2685	0	0	18 1.1831
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	438034 1.1831
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	96635 1.1831
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	5106	1.4511	XX XX
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	5950	1.4511	XX XX
318	418	TRAIN OTHER	2855	1.1708	1490	1.2685	174024	1.4511	-3220 1.1831
319	419	TOTAL TRAIN: (SUM L301-318)- 2.*(L317)	1325944	XX	1907716	XX	305262	XX	553978 XX
320	420	YARD ADMINISTRATION	3925	1.1708	447	1.2685	902	1.4511	942 1.1831
321	421	SWITCH CREWS	251287	1.1708	0	0	28061	1.4511	0 0
322	422	CONTROLLING OPERATIONS	30358	1.1708	0	0	760	1.4511	0 0
323	423	YARD AND TERMINAL CLERICAL	1393	1.1708	1037	1.2685	2287	1.4511	0 0
324	424	OPERATING SWITCHES ETC.	2	1.1708	3	1.2685	60	1.4511	302 1.1831
325	425	YARD LOCO FUEL	0	0	68598	1.7818	0	0	0 0
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0 0
327	427	SERVICING YARD LOCOS	9187	1.1708	142	1.2685	0	0	4 1.1831
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0 0
329	429	CLEARING WRECKS	0	0	49	1.2685	50699	1.4511	0 0
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	114537 1.1831
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21716 1.1831
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	18861	1.4511	XX XX
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2034	1.4511	XX XX
334	434	YARD OTHER	0	0	123	1.2685	1641	1.4511	10 1.1831
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	296152	XX	70399	XX	101237	XX	137511 XX

C U R R E N T Y E A R M I N U S T H R E E									
LINE CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
336 501	CLEANING CAR INTERIORS	2307	1.1708	534	1.2685	5570	1.4511	XX	XX
337 502	ADJUSTING & TRANSFERRING LOADS	0	0	1	1.2685	1434	1.4511	XX	XX
338 503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX
339 504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	23457	1.1831
340 505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	906	1.1831
341 506	T & YC TOTAL: SUM L336-340	2307	XX	535	XX	7004	XX	24363	XX
342 507	SPECIAL SERVICES ADMIN	1859	1.1708	217	1.2685	625	1.4511	457	1.1831
343 508	PICKUP & DELIVERY & MARINE LH	0	0	165	1.2685	47671	1.4511	256	1.1831
344 509	LDG & UNLDG & LOCO MAR.	-1	1.1708	13670	1.2685	272682	1.4511	8293	1.1831
345 510	PROTECTIVE SERVICE	1138	1.1708	12583	1.2685	424	1.4511	128	1.1831
346 511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0
347 512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2697	1.1831
348 513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	347	1.1831
349 514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX
350 515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX
351 516	OTHER	0	0	5	1.2685	0	0	0	0
352 517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	2996	XX	26640	XX	321402	XX	12178	XX
353 518	AS ADMINISTRATION	92199	1.1708	10622	1.2685	21433	1.4511	25584	1.1831
354 519	CLERICAL EMPLOYEES	19592	1.1708	566	1.2685	6256	1.4511	0	0
355 520	COMMUNICATIONS	606	1.1708	155	1.2685	24071	1.4511	735	1.1831
356 521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0
357 522	AS FRINGES	XX	XX	XX	XX	XX	XX	23290	1.1831
358 523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	7934	1.1831
359 524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	XX	XX
360 525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	XX	XX
361 526	AS OTHER	0	0	286	1.2685	0	0	0	0
362 527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	112397	XX	11629	XX	51760	XX	57543	XX
363 528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1739796	XX	2016919	XX	786665	XX	785573	XX
364	S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0
365	S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0
366	TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
301	401	TRAIN ADMINISTRATION	88364	1.2154	9142	1.4025	21528	1.7499	19260	1.2408	159381
302	402	ENGINE CREWS	520503	1.2154	0	0	45125	1.7499	4	1.2408	685318
303	403	TRAIN CREWS	487592	1.2154	0	0	49761	1.7499	184	1.2408	647661
304	404	DISPATCHING TRAINS	37185	1.2154	0	0	-287	1.7499	0	0	44493
305	405	OPERATING SIGNALS	1	1.2154	0	0	4354	1.7499	5	1.2408	5260
306	406	OPERATING DRAWBRIDGES	3074	1.2154	3	1.4025	7	1.7499	27	1.2408	3707
307	407	HIGHWAY CROSSINGS	0	0	0	0	6084	1.7499	-17	1.2408	7529
308	408	TRAIN INSPECTION	45887	1.2154	525	1.4025	20	1.7499	145	1.2408	55804
309	409	TRAIN LOCO FUEL	0	0	1288468	2.5942	0	0	0	0	4301493
310	410	TRAIN ELECTRIC POWER	0	0	0	0	0	0	0	0	0
311	411	SERVICING TRAIN LOCOS	36842	1.2154	3789	1.4025	-6561	1.7499	192	1.2408	36428
312	412	FREIGHT L&D-TRAIN	XX	XX	XX	XX	XX	XX	0	0	0
313	413	CLEARING WRECKS	8	1.2154	0	0	0	0	2087	1.2408	48
314	414	TRAIN FRINGES	XX	XX	XX	XX	XX	XX	393264	1.2408	478638
315	415	TRAIN CASUALTIES	XX	XX	XX	XX	XX	XX	110678	1.2408	102813
316	416	TRAIN JT FACILITY-DR	XX	XX	XX	XX	5579	1.7499	XX	XX	7017
317	417	TRAIN JT FACILITY-(CR)	XX	XX	XX	XX	5684	1.7499	XX	XX	2056
318	418	TRAIN OTHER	2864	1.2154	1435	1.4025	147458	1.7499	4594	1.2408	612481
319	419	TOTAL TRAIN:(SUM L301-318)- 2.*(L317)	1222320	XX	1303362	XX	267384	XX	530423	XX	7146015
320	420	YARD ADMINISTRATION	3471	1.2154	195	1.4025	459	1.7499	411	1.2408	14492
321	421	SWITCH CREWS	229144	1.2154	0	0	22362	1.7499	0	0	313831
322	422	CONTROLLING OPERATIONS	29511	1.2154	0	0	773	1.7499	0	0	32638
323	423	YARD AND TERMINAL CLERICAL	1229	1.2154	1211	1.4025	2420	1.7499	0	0	4659
324	424	OPERATING SWITCHES ETC.	0	0	0	0	0	0	349	1.2408	399
325	425	YARD LOCO FUEL	0	0	46733	2.5942	0	0	0	0	165734
326	426	YARD ELECTRIC POWER	0	0	0	0	0	0	0	0	0
327	427	SERVICING YARD LOCOS	8061	1.2154	49	1.4025	0	0	4	1.2408	10551
328	428	FREIGHT L&D-YARD	XX	XX	XX	XX	XX	XX	0	0	0
329	429	CLEARING WRECKS	0	0	0	0	56014	1.7499	0	0	88346
330	430	YARD FRINGES	XX	XX	XX	XX	XX	XX	104517	1.2408	125727
331	431	YARD OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	21573	1.2408	22870
332	432	YARD JT FACILITY-DR	XX	XX	XX	XX	17945	1.7499	XX	XX	24960
333	433	YARD JT FACILITY-(CR)	XX	XX	XX	XX	2098	1.7499	XX	XX	2471
334	434	YARD OTHER	0	0	318	1.4025	1401	1.7499	10	1.2408	584
335	435	TOT YARD OPER: (SUM L320-334)- 2.*(L333)	271416	XX	48506	XX	99276	XX	126864	XX	802320

C U R R E N T Y E A R M I N U S F O U R

LINE CODE		IDENTIFICATION	SALARIES & WAGES (36)	PRICE INDEX (37)	MATERIALS & SUPPLIES (38)	PRICE INDEX (39)	PURCHASED SERVICES (40)	PRICE INDEX (41)	GENERAL (42)	PRICE INDEX (43)	ANNUALIZED FREIGHT EXPENSE (44)
336	501	CLEANING CAR INTERIORS	2316	1.2154	263	1.4025	6625	1.7499	XX	XX	7840
337	502	ADJUSTING & TRANSFERRING LOADS	0	0	7	1.4025	2655	1.7499	XX	XX	3416
338	503	CAR LOAD DEVICES & GRAINDOORS	0	0	0	0	0	0	XX	XX	0
339	504	FREIGHT L&D-OTHER	XX	XX	XX	XX	XX	XX	26495	1.2408	28061
340	505	T & YC FRINGES	XX	XX	XX	XX	XX	XX	838	1.2408	906
341	506	T & YC TOTAL: SUM L336-340	2316	XX	270	XX	9280	XX	27333	XX	40223
342	507	SPECIAL SERVICES ADMIN	9241	1.2154	195	1.4025	644	1.7499	411	1.2408	3779
343	508	PICKUP & DELIVERY & MARINE LH	0	0	9	1.4025	17560	1.7499	200	1.2408	40330
344	509	LDG & UNLDG & LOCO MAR.	9	1.2154	9015	1.4025	223131	1.7499	5567	1.2408	374346
345	510	PROTECTIVE SERVICE	1081	1.2154	9687	1.4025	75	1.7499	94	1.2408	19563
346	511	FREIGHT L&D-SPEC. SERVICES	XX	XX	XX	XX	XX	XX	0	0	0
347	512	FRINGE BENEFITS	XX	XX	XX	XX	XX	XX	2529	1.2408	2986
348	513	CASUALTIES & INSURANCE	XX	XX	XX	XX	XX	XX	727	1.2408	393
349	514	JT FACILITIES-DR	XX	XX	XX	XX	0	0	XX	XX	0
350	515	JT FACILITIES-(CR)	XX	XX	XX	XX	0	0	XX	XX	0
351	516	OTHER	0	0	4	1.4025	0	0	0	0	58
352	517	TOT SPEC SERV:(SUM L342 -351) -2.*(L350)	10331	XX	18910	XX	241410	XX	9528	XX	441455
353	518	AS ADMINISTRATION	95404	1.2154	9925	1.4025	23362	1.7499	24558	1.2408	189916
354	519	CLERICAL EMPLOYEES	3724	1.2154	752	1.4025	3715	1.7499	0	0	24396
355	520	COMMUNICATIONS	555	1.2154	299	1.4025	29397	1.7499	708	1.2408	22021
356	521	L&D CLAIMS PROCESSING	0	0	0	0	0	0	0	0	0
357	522	AS FRINGES	XX	XX	XX	XX	XX	XX	17763	1.2408	31302
358	523	AS CASUALTIES	XX	XX	XX	XX	XX	XX	9596	1.2408	9169
359	524	AS JT FACILITY-DR	XX	XX	XX	XX	0	0	0	XX	0
360	525	AS JT FACILITY-(CR)	XX	XX	XX	XX	0	0	0	XX	0
361	526	AS OTHER	0	0	202	1.4025	0	0	0	0	695
362	527	TOT ADMIN SUPPORT:(SUM L353- 361)-2.*L360	99683	XX	11178	XX	56474	XX	52625	XX	277499
363	528	TOTAL TRANSPORTATION: L319 +L335+L341+L352 +L362	1606066	XX	1382226	XX	673824	XX	746773	XX	8707512
364		S&T TOTAL CARRIER OPER EXP EXCLD W&S & DEPR - ASF	0	0	0	0	0	0	0	0	0
365		S&T EQUIP DEPR - ASF	XX	XX	XX	XX	XX	XX	0	0	0
366		TOTAL TRANSP. S&T COMPANIES : SUM L364-365	0	XX	0	XX	0	XX	0	XX	0

OPERATING EXPENSES

GENERAL AND ADMINISTRATIVE, FROM FORM R-1, SCHEDULE 410

REVENUE ACCOUNTS, FROM FORM R-1, SCHEDULE 210

C U R R E N T Y E A R

ANLZN PD													
IF C1<=													
RUNYRS													
MATERIALS													
PRICE													
PURCH. PRICE													
PRICE													
TOTAL													
FREIGHT													
TOTAL													
C2+C4													
C2+C4													
C6+C8													
(11)													
LINE	CODE	IDENTIFICATION	RUNYRS	& WAGES	INDEX	SUPPLIES	INDEX	SERV.	INDEX	GENERAL	INDEX	+C6+C8	(11)
(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)													
401	601	GENERAL OFFICERS	1	19188	1	3265	1	50330	1	49216	1	121999	121999
402	602	ACCOUNTING & FINANCE	1	47754	1	1386	1	2980	1	3186	1	55306	55306
403	603	MANAGEMENT SERVICES	1	30631	1	1302	1	107778	1	1738	1	141449	141449
404	604	MARKETING	1	37087	1	901	1	6154	1	5506	1	49648	49648
405	605	SALES	1	37087	1	901	1	6154	1	5506	1	49648	49648
406	606	INDUSTRIAL DEVELOPMENT	1	2461	1	21	1	1916	1	821	1	5219	5219
407	607	PERSONNEL	1	28214	1	-92	1	1089	1	933	1	30144	30144
408	608	LEGAL AND SECRETARIAL	1	20464	1	4304	1	47471	1	3466	1	75705	75705
409	609	PUBLIC RELATIONS	1	2618	1	553	1	1329	1	1498	1	5998	5998
410	610	RESEARCH AND DEVELOPMENT	1	0	0	0	0	0	0	0	0	0	0
411	611	FRINGES	1	XX	XX	XX	XX	XX	XX	98476	1	98476	98476
412	612	OTHER CASUALTIES	1	XX	XX	XX	XX	XX	XX	2259	1	2259	2259
413	613	WRITEDOWN OF UNCOLLECTIBLES	1	XX	XX	XX	XX	XX	XX	26657	1	26657	26657
414	614	PROPERTY TAXES	1	XX	XX	XX	XX	XX	XX	181823	1	181823	181823
415	615	OTHER TAXES	1	XX	XX	XX	XX	XX	XX	34752	1	34752	34752
416	616	G&A JT FACILITY-DR	1	XX	XX	XX	XX	2998	1	XX	XX	2998	2998
417	617	G&A JT FACILITY-(CR)	1	XX	XX	XX	XX	398	1	XX	XX	398	398
418	618	G&A OTHER	1	50586	1	1141	1	6467	1	123570	1	181764	181764
419	619	TOT GEN & ADMIN:(SUM L401-418)											
		-2.*(L417)	XX	276090	XX	13682	XX	234268	XX	539407	XX	1063447	1063447
420	620	TOTAL OPERATING EXPENSE: L181											
		+L262+L363+L419	XX	2854765	XX	5045333	XX	.3E+07	XX	3340722	XX	.14E+08	.14E+08
421	11000	INCIDENTAL REVENUE	1.0	XX	XX	XX	XX	XX	XX	111872	1	111872	111872
422	51000	MISC. RENT INCOME	1.0	XX	XX	XX	XX	XX	XX	0	0	0	0

C U R R E N T Y E A R M I N U S O N E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (12)	PRICE INDEX (13)	MATERIALS & SUPPLIES (14)	PRICE INDEX (15)	PURCHASED SERVICES (16)	PRICE INDEX (17)	GENERAL (18)	PRICE INDEX (19)
401	601	GENERAL OFFICE	9212	1.1	5841	1.0883	42717	1.2732	43154	1.0986
402	602	ACCOUNTING & FINANCE	46064	1.1	1307	1.0883	2572	1.2732	3185	1.0986
403	603	MANAGEMENT SERVICES	30378	1.1	1981	1.0883	95207	1.2732	1750	1.0986
404	604	MARKETING	34331	1.1	972	1.0883	6049	1.2732	4384	1.0986
405	605	SALES	34331	1.1	973	1.0883	6049	1.2732	4384	1.0986
406	606	INDUSTRIAL DEVELOPMENT	2244	1.1	24	1.0883	1629	1.2732	691	1.0986
407	607	PERSONNEL	25532	1.1	38	1.0883	1318	1.2732	891	1.0986
408	608	LEGAL AND SECRETARIAL	18785	1.1	431	1.0883	50627	1.2732	3787	1.0986
409	609	PUBLIC RELATIONS	2275	1.1	883	1.0883	1171	1.2732	1107	1.0986
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	115798	1.0986
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	422	1.0986
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	8331	1.0986
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	166124	1.0986
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	30092	1.0986
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	3398	1.2732	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	629	1.2732	XX	XX
418	618	G&A OTHER	39839	1.1	405	1.0883	4824	1.2732	25578	1.0986
419	619	TOT GEN & ADMIN:(SUM L401-418) -2.*(L417)	242991	XX	12855	XX	214932	XX	409678	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2704687	XX	3710136	XX	2679966	XX	3407737	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	119472	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

C U R R E N T Y E A R M I N U S T W O									
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (20)	PRICE INDEX (21)	MATERIALS & SUPPLIES (22)	PRICE INDEX (23)	PURCHASED SERVICES (24)	PRICE INDEX (25)	PRICE GENERAL INDEX (26) (27)
401	601	GENERAL OFFICERS	11877	1.1293	5099	1.154	43437	1.3413	40024 1.1326
402	602	ACCOUNTING & FINANCE	51682	1.1293	1335	1.154	2020	1.3413	3145 1.1326
403	603	MANAGEMENT SERVICES	35072	1.1293	2636	1.154	104730	1.3413	2053 1.1326
404	604	MARKETING	39759	1.1293	1141	1.154	7661	1.3413	3658 1.1326
405	605	SALES	39759	1.1293	1141	1.154	7662	1.3413	3819 1.1326
406	606	INDUSTRIAL DEVELOPMENT	2071	1.1293	15	1.154	1690	1.3413	676 1.1326
407	607	PERSONNEL	33790	1.1293	33	1.154	1087	1.3413	344 1.1326
408	608	LEGAL AND SECRETARIAL	20807	1.1293	490	1.154	44863	1.3413	2841 1.1326
409	609	PUBLIC RELATIONS	2495	1.1293	710	1.154	194	1.3413	957 1.1326
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0 0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	130647 1.1326
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	2228 1.1326
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	4902 1.1326
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	155156 1.1326
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	28727 1.1326
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	2624	1.3413	XX XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	476	1.3413	XX XX
418	618	G&A OTHER	43935	1.1293	-71	1.154	1423	1.3413	-97669 1.1326
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	281247	XX	12529	XX	216915	XX	281508 XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2772793	XX	3224018	XX	2567701	XX	2818101 XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	130599 1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0 0

C U R R E N T Y E A R M I N U S T H R E E										
LINE	CODE	IDENTIFICATION	SALARIES & WAGES (28)	PRICE INDEX (29)	MATERIALS & SUPPLIES (30)	PRICE INDEX (31)	PURCHASED SERVICES (32)	PRICE INDEX (33)	GENERAL (34)	PRICE INDEX (35)
401	601	GENERAL OFFICERS	11000	1.1708	5318	1.2685	37311	1.4511	32047	1.1831
402	602	ACCOUNTING & FINANCE	51844	1.1708	1379	1.2685	2551	1.4511	3717	1.1831
403	603	MANAGEMENT SERVICES	32727	1.1708	3030	1.2685	96368	1.4511	1481	1.1831
404	604	MARKETING	38527	1.1708	1054	1.2685	12362	1.4511	3693	1.1831
405	605	SALES	38527	1.1708	1054	1.2685	12363	1.4511	3693	1.1831
406	606	INDUSTRIAL DEVELOPMENT	1949	1.1708	18	1.2685	1173	1.4511	537	1.1831
407	607	PERSONNEL	25800	1.1708	39	1.2685	1063	1.4511	244	1.1831
408	608	LEGAL AND SECRETARIAL	19947	1.1708	432	1.2685	37097	1.4511	2101	1.1831
409	609	PUBLIC RELATIONS	2253	1.1708	674	1.2685	835	1.4511	1144	1.1831
410	610	RESEARCH AND DEVELOPMENT	0	0	0	0	0	0	0	0
411	611	FRINGES	XX	XX	XX	XX	XX	XX	98448	1.1831
412	612	OTHER CASUALTIES	XX	XX	XX	XX	XX	XX	1769	1.1831
413	613	WRITEDOWN OF UNCOLLECTIBLES	XX	XX	XX	XX	XX	XX	3904	1.1831
414	614	PROPERTY TAXES	XX	XX	XX	XX	XX	XX	145671	1.1831
415	615	OTHER TAXES	XX	XX	XX	XX	XX	XX	19785	1.1831
416	616	G&A JT FACILITY-DR	XX	XX	XX	XX	1790	1.4511	XX	XX
417	617	G&A JT FACILITY-(CR)	XX	XX	XX	XX	588	1.4511	XX	XX
418	618	G&A OTHER	20378	1.1708	272	1.2685	5530	1.4511	6227	1.1831
419	619	TOT GEN & ADMIN: (SUM L401-418) -2.*(L417)	242952	XX	13270	XX	207855	XX	324461	XX
420	620	TOTAL OPERATING EXPENSE: L181 +L262+L363+L419	2596483	XX	2367202	XX	2303682	XX	2746768	XX
421	11000	INCIDENTAL REVENUE	XX	XX	XX	XX	XX	XX	151141	1
422	51000	MISC. RENT INCOME	XX	XX	XX	XX	XX	XX	0	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL SPECIALIZED SERVICES, FROM R-1, SCHEDULE 417

LINE CODE		IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	CURRENT YEAR EXPENSE (2)	PRICE INDEX (3)	CURRENT YR MINUS ONE EXPENSE (4)	PRICE INDEX (5)	CURRENT YR MINUS TWO EXPENSE (6)	PRICE INDEX (7)
101	TOFC	ADMINISTRATION	1	207	1	159	1.2502	195	1.3148
102	TOFC	PICKUP & DELIVERY	1	39201	1	47980	1.2502	50910	1.3148
103	TOFC	LOADING & UNLOADING	1	345902	1	355652	1.2502	336202	1.3148
104	TOFC	PROTECTIVE SERVICE	1	545	1	0	0	290	1.3148
105	TOFC	FRINGES	1	1291	1	1286	1.2502	865	1.3148
106	TOFC	OTHER CASUALTIES	1	170	1	151	1.2502	137	1.3148
107	TOFC	JOINT FACILITY-DR	1	0	0	0	0	0	0
108	TOFC	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
109	TOFC	OTHER	1	50	1	11	1.2502	6	1.3148
110	TOTAL TOFC: (SUM L101-107)-L108								
	+L109		XX	387366	XX	405239	XX	388605	XX
111	FLOATING	ADMINISTRATION	1	0	0	0	0	0	0
112	FLOATING	LINE HAUL	1	0	0	0	0	0	0
113	FLOATING	LOCAL MARINE	1	0	0	0	0	0	0
114	FLOATING	PROTECTIVE	1	0	0	0	0	0	0
115	FLOATING	FRINGES	1	0	0	0	0	0	0
116	FLOATING	OTHER CASUALTIES	1	0	0	0	0	0	0
117	FLOATING	JOINT FACILITY-DR	1	0	0	0	0	0	0
118	FLOATING	JOINT FACILITY-(CR)	1	0	0	0	0	0	0
119	FLOATING	OTHER	1	0	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)-L118								
	+L119		XX	0	XX	0	XX	0	XX
121	COAL	MARINE ADMINISTRATION	1	0	0	0	0	0	0
122	COAL	PU & D	1	0	0	0	0	0	0
123	COAL	L & UL	1	0	0	0	0	0	0
124	COAL	PROTECTIVE	1	0	0	0	0	0	0
125	COAL	FRINGES	1	0	0	0	0	0	0
126	COAL	OTHER CASUALTIES	1	0	0	0	0	0	0
127	COAL	JT FACILITY-DR	1	0	0	0	0	0	0
128	COAL	JT FACILITY-(CR)	1	0	0	0	0	0	0
129	COAL	OTHER	1	0	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)-L128								
	+L129		XX	0	XX	0	XX	0	XX

LINE CODE	IDENTIFICATION	ANLZN PD IF CL<= RUNYRS						
		THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	PRICE
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)
131	ORE MARINE ADMINISTRATION	1	153	1	137	1.2502	101	1.3148
132	ORE PU & D	1	0	0	0	0	0	0
133	ORE L & UL	1	2941	1	2663	1.2502	2678	1.3148
134	ORE PROTECTIVE	1	0	0	0	0	0	0
135	ORE FRINGES	1	1604	1	1536	1.2502	1014	1.3148
136	ORE OTHER CASUALTIES	1	211	1	181	1.2502	161	1.3148
137	ORE JT FACILITY-DR	1	0	0	0	0	0	0
138	ORE JT FACILITY-(CR)	1	0	0	0	0	0	0
139	ORE OTHER	1	1	1	0	0	0	0
140	ORE TOTAL:(SUM L131-137)-L138+L139	XX	4910	XX	4517	XX	3954	XX
141	OMT ADMINISTRATION	1	0	0	0	0	0	0
142	OMT PU & D	1	0	0	0	0	0	0
143	OMT L & UL	1	0	0	0	0	0	0
144	OMT PROTECTIVE	1	0	0	0	0	0	0
145	OMT FRINGES	1	0	0	0	0	0	0
146	OMT OTHER CASUALTIES	1	0	0	0	0	0	0
147	OMT JT FACILITIES-DR	1	0	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	1	0	0	0	0	0	0
149	OMT OTHER	1	0	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)-L148+L149	XX	0	XX	0	XX	0	XX
151	MVT ADMINISTRATION	1	3419	1	2947	1.2502	2390	1.3148
152	MVT PU & D	1	1129	1	883	1.2502	587	1.3148
153	MVT L & UL	1	25503	1	15977	1.2502	12763	1.3148
154	MVT PROTECTIVE	1	0	0	0	0	0	0
155	MVT FRINGES	1	91	1	75	1.2502	55	1.3148
156	MVT OTHER CASUALTIES	1	12	1	9	1.2502	9	1.3148
157	MVT JT FACILITIES-DR	1	0	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	1	0	0	0	0	0	0
159	MVT OTHER	1	4	1	0	0	0	0
160	TOTAL MVT:(SUM L151-157)-L158+L159	XX	30158	XX	19891	XX	15804	XX

		ANLZN PD IF C1<= RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
161	RC ADMINISTRATION	1	0	0	0	0	0	0	0
162	RC PROTECTIVE	1	19018	1	14438	1.2502	13994	1.3148	
163	RC FRINGES	1	0	0	0	0	0	0	0
164	RC OTHER CASUALTIES	1	0	0	0	0	0	0	0
165	RC JT FACILITIES-DR	1	0	0	0	0	0	0	0
166	RC JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
167	RC OTHER	1	3	1	0	0	0	0	0
168	TOTAL RC:(SUM L161-165)-L166+L167	XX	19021	XX	14438	XX	13994	XX	
169	OSS ADMINISTRATION	1	0	0	0	0	0	0	0
170	OSS PU & D	1	0	0	0	0	0	0	0
171	OSS L & UL	1	0	0	0	0	0	0	0
172	OSS PROTECTIVE	1	0	0	0	0	0	0	0
173	OSS FRINGES	1	0	0	0	0	0	0	0
174	OSS OTHER CASUALTIES	1	0	0	0	0	0	0	0
175	OSS JT FACILITIES-DR	1	0	0	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	1	0	0	0	0	0	0	0
177	OSS OTHER	1	0	0	0	0	0	0	0
178	TOTAL OSS:(SUM L169-175)-L176+L177	XX	0	XX	0	XX	0	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE		CURRENT YR MINUS FOUR		ANNUALIZED EXPENSE (12)
		EXPENSE (8)	PRICE INDEX (9)	EXPENSE (10)	PRICE INDEX (11)	
101	TOFC ADMINISTRATION	215	1.4182	6073	1.68	207
102	TOFC PICKUP & DELIVERY	47682	1.4182	17508	1.68	39201
103	TOFC LOADING & UNLOADING	280664	1.4182	226082	1.68	345902
104	TOFC PROTECTIVE SERVICE	564	1.4182	192	1.68	545
105	TOFC FRINGES	1288	1.4182	1213	1.68	1291
106	TOFC OTHER CASUALTIES	166	1.4182	528	1.68	170
107	TOFC JOINT FACILITY-DR	0	0	0	0	0
108	TOFC JOINT FACILITY-(CR)	0	0	0	0	0
109	TOFC OTHER	5	1.4182	4	1.68	50
110	TOTAL TOFC: (SUM L101-107)- L108+L109	330584	XX	251600	XX	387366
111	FLOATING ADMINISTRATION	0	0	0	0	0
112	FLOATING LINE HAUL	0	0	0	0	0
113	FLOATING LOCAL MARINE	0	0	0	0	0
114	FLOATING PROTECTIVE	0	0	0	0	0
115	FLOATING FRINGES	0	0	0	0	0
116	FLOATING OTHER CASUALTIES	0	0	0	0	0
117	FLOATING JOINT FACILITY-DR	0	0	0	0	0
118	FLOATING JOINT FACILITY-(CR)	0	0	0	0	0
119	FLOATING OTHER	0	0	0	0	0
120	TOTAL FLOATING: (SUM L111-117)- L118+L119	0	XX	0	XX	0
121	COAL ADMINISTRATION	0	0	0	0	0
122	COAL PU&D	0	0	0	0	0
123	COAL L&UL	0	0	0	0	0
124	COAL PROTECTIVE	0	0	0	0	0
125	COAL FRINGES	0	0	0	0	0
126	COAL OTHER CASUALTIES	0	0	0	0	0
127	COAL JT FACILITY-DR	0	0	0	0	0
128	COAL JT FACILITY-(CR)	0	0	0	0	0
129	COAL OTHER	0	0	0	0	0
130	COAL TOTAL: (SUM L121-127)- L128+L129	0	XX	0	XX	0

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE
		MINUS THREE EXPENSE (8)	PRICE INDEX (9)	MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	
						(12)
131	ORE ADMINISTRATION	142	1.4182	231	1.68	153
132	ORE PU&D	0	0	0	0	0
133	ORE L&UL	2304	1.4182	2335	1.68	2941
134	ORE PROTECTIVE	0	0	0	0	0
135	ORE FRINGES	1339	1.4182	1249	1.68	1604
136	ORE OTHER CASUALTIES	172	1.4182	544	1.68	211
137	ORE JT FACILITY-DR	0	0	0	0	0
138	ORE JT FACILITY-(CR)	0	0	0	0	0
139	ORE OTHER	0	0	0	0	1
140	ORE TOTAL:(SUM L131-137)- L138+L139	3957	XX	4359	XX	4910
141	OMT ADMINISTRATION	0	0	0	0	0
142	OMT PU&D	0	0	0	0	0
143	OMT L&UL	0	0	0	0	0
144	OMT PROTECTIVE	0	0	0	0	0
145	OMT FRINGES	0	0	0	0	0
146	OMT OTHER CASUALTIES	0	0	0	0	0
147	OMT JT FACILITIES-DR	0	0	0	0	0
148	OMT JT FACILITIES-(CR)	0	0	0	0	0
149	OMT OTHER	0	0	0	0	0
150	TOTAL OMT:(SUM L141-147)- L148+L149	0	XX	0	XX	0
151	MVT ADMINISTRATION	2801	1.4182	4187	1.68	3419
152	MVT PU & D	410	1.4182	261	1.68	1129
153	MVT L & UL	11676	1.4182	9305	1.68	25503
154	MVT PROTECTIVE	0	0	0	0	0
155	MVT FRINGES	70	1.4182	67	1.68	91
156	MVT OTHER CASUALTIES	9	1.4182	29	1.68	12
157	MVT JT FACILITIES-DR	0	0	0	0	0
158	MVT JT FACILITIES-(CR)	0	0	0	0	0
159	MVT OTHER	0	0	0	0	4
160	TOTAL MVT: (SUM L151-157)- L158+L159	14966	XX	13849	XX	30158

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
161	RC ADMINISTRATION	0	0	0	0	0
162	RC PROTECTIVE	13709	1.4182	10745	1.68	19018
163	RC FRINGES	0	0	0	0	0
164	RC OTHER CASUALTIES	0	0	0	0	0
165	RC JT FACILITIES-DR	0	0	0	0	0
166	RC JT FACILITIES-DR	0	0	0	0	0
167	RC OTHER	0	0	0	0	3
168	TOTAL RC: (SUM L161-165)- L166+L167	13709	XX	10745	XX	19021
169	OSS ADMINISTRATION	0	0	0	0	0
170	OSS PU&D	0	0	0	0	0
171	OSS L&UL	0	0	0	0	0
172	OSS PROTECTIVE	0	0	0	0	0
173	OSS FRINGES	0	0	0	0	0
174	OSS OTHER CASUALTIES	0	0	0	0	0
175	OSS JT FACILITIES-DR	0	0	0	0	0
176	OSS JT FACILITIES-(CR)	0	0	0	0	0
177	OSS OTHER	0	0	0	0	0
178	TOTAL OSS: (SUM L169-175)- L176+L177	0	XX	0	XX	0

OPERATING EXPENSES - SUBSCHEDULE DETAIL INTERCHANGE RENTS, FROM R-1, SCHEDULE 414
C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	ANLZN PD IF C1<= RUNYRS THEN C1 ELSE RUNYRS (1)	PRICE INDEX (2)	RECEIVABLE		PAYABLE			
				PRIVATE	P.D. MILEAGE (4)	P.D. BASIC (5)	PRIVATE	P.D. MILEAGE (7)	P.D. BASIC (8)
201	BOX 40 FOOT	1	0	0	0	0	0	0	0
202	BOX 50 FOOT	1	1	0	0	2	3123	1404	3093
203	BOX EQUIPPED	1	1	0	3337	10042	11796	12691	29085
204	GONDOLA PLAIN	1	1	0	523	553	1434	1255	2742
205	GONDOLAR EQUIPPED	1	1	0	1475	5821	6	6102	10474
206	HOPPER COVERED	1	1	0	14130	27706	10579	6827	19925
207	HOPPER OT GEN	1	1	0	1147	3618	-1	931	1688
208	HOPPER OT SPEC	1	1	0	1802	1849	12	287	490
209	REFRIG MECH	1	1	0	1309	4077	2	194	356
210	REFRIG NON MECH	1	1	0	1696	3362	3	600	1496
211	FLAT TOFC	1	1	0	7961	23343	136187	7929	19989
212	FLAT MULTILEVEL	1	1	0	1204	2462	26546	2375	9918
213	FLAT GENERAL	1	1	0	5	17	74	105	160
214	FLAT ALL OTHER	1	1	0	1716	4850	28825	4139	8633
215	TANK < 22,000 GAL	1	1	0	1	10	3307	0	0
216	TANK >= 22,000 GAL	1	1	0	3	29	-56	0	0
217	AUTO RACKS	1	1	0	0	308	17664	0	940
218	ALL OTHER CARS	1	1	0	50	227	10	72	534
219	TOTAL FREIGHT CARS: SUM L201-218	XX	XX	0	36355	88237	239511	44911	109523
220	REFRIG TRAILERS	1	0	0	0	0	0	0	0
221	OTHER TRAILERS	1	1	0	0	-56	-528	0	1976
222	REFRIG CONTAINERS	1	0	0	0	0	0	0	0
223	OTHER CONTAINERS	1	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	XX	0	0	-56	-528	0	1976

Lines 215 and 216 (Tank Cars), Columns 4,5,7, and 8 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S O N E						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(9)	(10)	(11)	(12)	(13)	(14)	(15)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.2732	0	0	2	4566	1351	3114
203	BOX EQUIPPED	1.2732	0	3841	11892	11858	12662	30992
204	GONDOLA PLAIN	1.2732	0	664	623	1516	793	1740
205	GONDOLA EQUIPPED	1.2732	0	1785	5618	2	5864	10472
206	HOPPER COVERED	1.2732	0	12326	22711	12183	5985	17775
207	HOPPER OT GEN	1.2732	0	1196	2897	3	664	1535
208	HOPPER OT SPEC	1.2732	0	373	614	14	332	580
209	REFRIG MECH	1.2732	0	1677	4643	2	209	385
210	REFRIG NON MECH	1.2732	0	1958	4313	2	789	1586
211	FLAT TOFC	1.2732	0	8248	27811	137758	8631	22801
212	FLAT MULTILEVEL	1.2732	0	1260	1992	26862	2599	7398
213	FLAT GENERAL	1.2732	0	7	16	59	90	147
214	FLAT ALL OTHER	1.2732	0	1387	3249	27916	5295	10596
215	TANK <22,000 GAL	1.2732	0	1	10	4075	0	0
216	TANK >=22,000 GAL	1.2732	0	2	15	907	0	0
217	AUTO RACKS	1.2732	0	0	696	16842	0	839
218	ALL OTHER CARS	1.2732	0	124	438	19	80	736
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	34846	87515	244584	45344	110696
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.2732	0	0	175	-35	0	1194
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	175	-35	0	1194

Lines 215 and 216 (Tank Cars), Columns 11,12,14, and 15 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S T W O						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE	P.D.	P.D.	P.D.	P.D.	P.D.	
		INDEX	PRIVATE MILEAGE	BASIC	PRIVATE MILEAGE	BASIC	BASIC	
		(16)	(17)	(18)	(19)	(20)	(21)	(22)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.3413	0	0	2	8540	1359	3049
203	BOX EQUIPPED	1.3413	0	3555	11629	11917	14717	36629
204	GONDOLA PLAIN	1.3413	0	493	445	1451	509	1018
205	GONDOLA EQUIPPED	1.3413	0	1701	6001	4	5273	10527
206	HOPPER COVERED	1.3413	0	14170	27989	11785	6984	19488
207	HOPPER OT GEN	1.3413	0	995	3427	0	1435	2374
208	HOPPER OT SPEC	1.3413	0	977	1217	9	515	567
209	REFRIG MECH	1.3413	0	1539	4566	3	259	516
210	REFRIG NON MECH	1.3413	0	1950	4234	-9	1231	2023
211	FLAT TOFC	1.3413	0	9321	32131	177157	10776	27759
212	FLAT MULTILEVEL	1.3413	0	1182	2172	24825	2811	5040
213	FLAT GENERAL	1.3413	0	9	18	87	100	131
214	FLAT ALL OTHER	1.3413	0	1718	3957	29402	7521	16376
215	TANK <22,000 GAL	1.3413	0	0	10	5752	0	0
216	TANK >=22,000 GAL	1.3413	0	2	18	2522	0	0
217	AUTO RACKS	1.3413	0	0	674	15939	0	801
218	ALL OTHER CARS	1.3413	0	45	191	25	71	1084
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	37655	98653	289409	53561	127382
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.3413	0	0	40000	9393	0	4494
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	40000	9393	0	4494

Lines 215 and 216 (Tank Cars), Columns 18,19,21, and 22 (Railroad Owned)
have been included with Line 218 (All Other Cars)

C U R R E N T Y E A R M I N U S T H R E E								
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	PRICE IDENTIFICATION	P.D. INDEX	P.D. PRIVATE MILEAGE	P.D. BASIC	P.D. PRIVATE MILEAGE	P.D. BASIC		
		(23)	(24)	(25)	(26)	(27)	(28)	(29)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.4511	0	0	3	8377	1150	2574
203	BOX EQUIPPED	1.4511	0	3877	13093	10852	17010	39286
204	GONDOLA PLAIN	1.4511	0	671	690	1430	721	988
205	GONDOLA EQUIPPED	1.4511	0	1801	6241	0	5432	9882
206	HOPPER COVERED	1.4511	0	12464	25150	17380	9127	19799
207	HOPPER OT GEN	1.4511	0	1206	3167	2	1261	2264
208	HOPPER OT SPEC	1.4511	0	371	666	7	658	799
209	REFRIG MECH	1.4511	0	1695	5097	0	339	682
210	REFRIG NON MECH	1.4511	0	1976	4742	10	1543	2277
211	FLAT TOFC	1.4511	0	8332	30682	185403	11884	28810
212	FLAT MULTILEVEL	1.4511	0	1246	2152	23453	3624	4685
213	FLAT GENERAL	1.4511	0	7	18	94	75	91
214	FLAT ALL OTHER	1.4511	0	1389	3683	25304	7691	16479
215	TANK <22,000 GAL	1.4511	0	1	10	5933	2	11
216	TANK >=22,000 GAL	1.4511	0	2	14	3305	0	0
217	AUTO RACKS	1.4511	0	0	751	15664	0	904
218	ALL OTHER CARS	1.4511	0	60	244	32	49	1301
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	35095	96379	297246	60564	130821
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.4511	0	0	33128	28198	0	4694
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	33128	28198	0	4694

Lines 215 and 216 (Tank Cars), Columns 25,26,28, and 29 (Railroad Owned)
have been included with Line 218 (All Other Cars)

		C U R R E N T Y E A R M I N U S F O U R						
		R E C E I V A B L E			P A Y A B L E			
LINE CODE	IDENTIFICATION	PRICE INDEX	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC	P.D. PRIVATE	P.D. MILEAGE	P.D. BASIC
		(30)	(31)	(32)	(33)	(34)	(35)	(36)
201	BOX 40 FOOT	0	0	0	0	0	0	0
202	BOX 50 FOOT	1.7499	0	1	7	11994	1084	2710
203	BOX EQUIPPED	1.7499	0	3201	12846	1597	16321	40775
204	GONDOLA PLAIN	1.7499	0	543	869	1089	828	1081
205	GONDOLA EQUIPPED	1.7499	0	1472	5707	2	5514	10424
206	HOPPER COVERED	1.7499	0	8068	23715	28540	7922	20832
207	HOPPER OT GEN	1.7499	0	872	2813	1	1144	2113
208	HOPPER OT SPEC	1.7499	0	155	339	2	231	529
209	REFRIG MECH	1.7499	0	1139	3830	1	321	579
210	REFRIG NON MECH	1.7499	0	1541	4706	1	1495	2387
211	FLAT TOFC	1.7499	0	7713	33520	156794	11003	29416
212	FLAT MULTILEVEL	1.7499	0	1090	2320	20264	2275	3872
213	FLAT GENERAL	1.7499	0	8	17	119	81	92
214	FLAT ALL OTHER	1.7499	0	1010	2951	25112	5842	14054
215	TANK <22,000 GAL	1.7499	0	0	20	7385	1	2
216	TANK >=22,000 GAL	1.7499	0	3	42	10278	0	0
217	AUTO RACKS	1.7499	0	0	24959	13655	0	809
218	ALL OTHER CARS	1.7499	0	48	248	8	51	1013
219	TOTAL FREIGHT CARS:							
	SUM L201-218	XX	0	26861	118847	276842	54112	130686
220	REFRIG TRAILERS	0	0	0	0	0	0	0
221	OTHER TRAILERS	1.7499	0	0	25334	38092	0	3202
222	REFRIG CONTAINERS	0	0	0	0	0	0	0
223	OTHER CONTAINERS	0	0	0	0	0	0	0
224	TOTAL OE: SUM L220-223	XX	0	0	25334	38092	0	3202

Lines 215 and 216 (Tank Cars), Columns 32,33,35, and 36 (Railroad Owned)
have been included with Line 218 (All Other Cars)

A N N U A L I Z E D									
LINE	CODE	IDENTIFICATION	RECEIVABLE			PAYABLE			TOTAL
			PRIVATE (37)	P.D. MILEAGE (38)	P.D. BASIC (39)	PRIVATE (40)	P.D. MILEAGE (41)	P.D. BASIC (42)	RENTS
									+ (C40-C37)
									+ (C41-C38)
+ (C42-C39)									
(43)									
201	BOX 40 FOOT	0	0	0	0	0	0	0	
202	BOX 50 FOOT	0	0	2	3123	1404	3093	7618	
203	BOX EQUIPPED	0	3337	10042	11796	12691	29085	40193	
204	GONDOLA PLAIN	0	523	553	1434	1255	2742	4355	
205	GONDOLA EQUIPPED	0	1475	5821	6	6102	10474	9286	
206	HOPPER COVERED	0	14130	27706	10579	6827	19925	-4505	
207	HOPPER OT GEN	0	1147	3618	-1	931	1688	-2147	
208	HOPPER OT SPEC	0	1802	1849	12	287	490	-2862	
209	REFRIG MECH	0	1309	4077	2	194	356	-4834	
210	REFRIG NON MECH	0	1696	3362	3	600	1496	-2959	
211	FLAT TOFC	0	7961	23343	136187	7929	19989	132801	
212	FLAT MULTILEVEL	0	1204	2462	26546	2375	9918	35173	
213	FLAT GENERAL	0	5	17	74	105	160	317	
214	FLAT ALL OTHER	0	1716	4850	28825	4139	8633	35031	
215	TANK <22,000 GAL	0	1	10	3307	0	0	3307	
216	TANK >=22,000 GAL	0	3	29	-56	0	0	-56	
217	AUTO RACKS	0	0	308	17664	0	940	18296	
218	ALL OTHER CARS	0	50	227	10	72	534	339	
219	TOTAL FREIGHT CARS: SUM L201-218	0	36355	88237	239511	44911	109523	269353	
220	REFRIG TRAILERS	0	0	0	0	0	0	0	
221	OTHER TRAILERS	0	0	-56	-528	0	1976	1504	
222	REFRIG CONTAINERS	0	0	0	0	0	0	0	
223	OTHER CONTAINERS	0	0	0	0	0	0	0	
224	TOTAL OE: SUM L220-223	0	0	-56	-528	0	1976	1504	

Lines 215 and 216 (Tank Cars), Columns 38,39,41, and 42 (Railroad Owned)
have been included with Line 218 (All Other Cars)
Column 43 (Total Rents) for Lines 215 and 216 (Tank Cars),
consists of Columns 37 and 40 (only Private Cars)

OPERATING EXPENSES

EQUIPMENT REPAIR, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		CURRENT							
		PRICE							
		CURRENT YR							
		MINUS ONE							
		PRICE							
		CURRENT YR							
		MINUS TWO							
LINE	CODE	IDENTIFICATION	THEN C1 ELSE RUNYRS	YEAR EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	PRICE INDEX
			(1)	(2)	(3)	(4)	(5)	(6)	(7)
301		DIESEL LOCOMOTIVES-YARD	3	30050	1	28678	1.1606	29811	1.2131
302		DIESEL LOCOMOTIVES-ROAD	3	570959	1	544873	1.1606	566403	1.2131
303		OTHER LOCOMOTIVES-YARD	3	0	0	0	0	0	0
304		OTHER LOCOMOTIVES-ROAD	3	0	0	0	0	0	0
305		ROAD LOCOMOTIVES: L302+L304	XX	570959	XX	544873	XX	566403	XX
306		YARD LOCOMOTIVES: L301+L303	XX	30050	XX	28678	XX	29811	XX
307		TOTAL LOCOMOTIVES: L305+L306	XX	601009	XX	573551	XX	596214	XX
308		BOX 40 FT	3	0	0	0	0	0	0
309		BOX 50 FT	3	1617	1	1936	1.056	1980	1.0879
310		BOX EQUIPPED	3	24523	1	23795	1.056	23539	1.0879
311		GONDOLA PLAIN	3	63162	1	49167	1.056	46958	1.0879
312		GONDOLA EQUIPPED	3	19098	1	17749	1.056	15579	1.0879
313		HOPPER COVERED	3	88321	1	80229	1.056	69267	1.0879
314		HOPPER OT GEN	3	13546	1	11704	1.056	14641	1.0879
315		HOPPER OT SPECIAL	3	17988	1	20519	1.056	15269	1.0879
316		REFRIG MECHANICAL	3	4822	1	3276	1.056	4115	1.0879
317		REFRIG NON MECHANICAL	3	2189	1	2412	1.056	2752	1.0879
318		FLAT TOFC/COFC	3	23000	1	22008	1.056	18311	1.0879
319		FLAT MULTILEVEL	3	254	1	149	1.056	154	1.0879
320		FLAT GENERAL SERVICE	3	6408	1	8517	1.056	5041	1.0879
321		FLAT ALL OTHER	3	17828	1	19149	1.056	18374	1.0879
322		ALL OTHER FC	3	33628	1	36005	1.056	24768	1.0879
323		CABOOSES	3	381	1	59	1.056	77	1.0879
324		AUTO RACKS	3	0	0	0	0	0	0
325		MISCELLANEOUS ACCESSORIES	3	476	1	1132	1.056	77	1.0879
326		TOTAL FREIGHT CARS: (SUM L308-325)	XX	317241	XX	297806	XX	260902	XX
327		REFRIGERATED TRAILERS	3	5587	1	2441	1.2352	3542	1.2986
328		OTHER TRAILERS	3	5005	1	2254	1.2352	3893	1.2986
329		REFRIGERATED CONTAINERS	3	0	0	0	0	0	0
330		OTHER CONTAINERS	3	583	1	2207	1.2352	3659	1.2986
331		BOGIES	3	0	0	0	0	0	0
332		CHASIS	3	291	1	13477	1.2352	11679	1.2986
333		OTHER HIGHWAY EQUIP	3	5674	1	3099	1.2352	679	1.2986
334		MARINE-LINE HAUL	3	0	0	0	0	0	0
335		LOCAL MARINE	3	0	0	0	0	0	0
336		PASSENGER & OTHER (FREIGHT PORTION)	3	5716	1	4859	1.2352	5327	1.2986
337		COMPUTER & EDP	3	6685	1	1263	1.2352	922	1.2986
338		SHOP MACHINERY-LOCOMOTIVE	3	3114	1	3527	1.1606	3349	1.2131
339		SHOP MACHINERY-FC	3	2131	1	2048	1.056	1946	1.0879
340		SHOP MACHINERY-OE	3	218	1	113	1.2352	109	1.2986
341		WORK & NR EQUIP	3	16104	1	14331	1.2352	11659	1.2986
342		TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	XX	45645	XX	43931	XX	41360	XX
343		TOTAL EXCL. MACH: L307+L326+L342	XX	963895	XX	915288	XX	898476	XX
344		TOTAL BOGIES & CHASIS: L331+L332	XX	291	XX	13477	XX	11679	XX

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
301	DIESEL LOCOMOTIVES-YARD	25874	1.3115	23902	1.4771	33166
302	DIESEL LOCOMOTIVES-ROAD	491607	1.3115	454129	1.4771	630151
303	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
304	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
305	ROAD LOCOMOTIVES: L302+L304	491607	XX	454129	XX	630151
306	YARD LOCOMOTIVES: L301+L303	25874	XX	23902	XX	33166
307	TOTAL LOCOMOTIVES: L305+L306	517481	XX	478031	XX	663317
308	BOX-40 FT	0	0	0	0	0
309	BOX-50 FT	6905	1.1612	1845	1.1907	1938
310	BOX-EQUIPPED	23516	1.1612	23345	1.1907	25086
311	GONDOLA-PLAIN	35125	1.1612	35459	1.1907	55390
312	GONDOLA-EQUIPPED	20552	1.1612	13349	1.1907	18263
313	HOPPER COVERED	53811	1.1612	52224	1.1907	82800
314	HOPPER-O.T. GEN.	10456	1.1612	10257	1.1907	13944
315	HOPPER-O.T. SPECIAL	15162	1.1612	10449	1.1907	18756
316	REFRIG-MECHANICAL	2756	1.1612	2466	1.1907	4252
317	REFRIG-NON MECHANICAL	2616	1.1612	2584	1.1907	2576
318	FLAT-TOFC/COFC	18073	1.1612	19443	1.1907	22054
319	FLAT-MULTILEVEL	106	1.1612	253	1.1907	192.9632
320	FLAT-GENERAL SERVICE	4869	1.1612	4409	1.1907	6962
321	FLAT-ALL OTHER	15366	1.1612	14335	1.1907	19346
322	ALL OTHER FC	19986	1.1612	18393	1.1907	32865
323	CABOOSSES	85	1.1612	77	1.1907	175.6921
324	AUTO RACKS	0	0	0	0	0
325	MISCELLANEOUS ACCESSORIES	191	1.1612	342	1.1907	585.0656
326	TOTAL FREIGHT CARS	229575	XX	209230	XX	305192
327	REFRIGERATED TRAILERS	5642	1.4098	642	1.6473	4400
328	OTHER TRAILERS	5571	1.4098	627	1.6473	4281
329	REFRIGERATED CONTAINERS	0	0	0	0	0
330	OTHER CONTAINERS	184	1.4098	261	1.6473	2686
331	BOGIES	0	0	0	0	0
332	CHASIS	10876	1.4098	3622	1.6473	10701
333	OTHER HIGHWAY EQUIP.	979	1.4098	160	1.6473	3461
334	MARINE-LINE HAUL	0	0	0	0	0
335	LOCAL MARINE	0	0	0	0	0
336	PASSENGER & OTHER (FREIGHT PORTION)	5305	1.4098	5240	1.6473	6211
337	COMPUTER & EDP	321	1.4098	124	1.6473	3147
338	SHOP MACHINERY-LOCOMOTIVES	2389	1.3115	1290	1.4771	3756
339	SHOP MACHINERY-F.C.	1387	1.1612	747	1.1907	2136
340	SHOP MACHINERY-O.E.	66	1.4098	1515	1.6473	166.3761
341	WORK & NR EQUIP	7322	1.4098	0	0	16315
342	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L327-337)+L341	36200	XX	10676	XX	51206
343	TOTAL EXCLUDING MACH: L307+L326+L342	783256	XX	697937	XX	1019715
344	TOTAL BOGIES & CHASIS: L331+L332	10876	XX	3622	XX	10701

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT DEPRECIATION OWNED AND LEASED, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
LINE CODE	IDENTIFICATION	THEN C1	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		ELSE	EXPENSE		EXPENSE		EXPENSE		
		RUNYRS							
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
401	DIESEL LOCOMOTIVES-YARD	1	3603	1	3155	1.0986	515	1.1326	
402	DIESEL LOCOMOTIVES-ROAD	1	253469	1	210205	1.0986	133649	1.1326	
403	OTHER LOCOMOTIVES-YARD	1	19539	1	11861	1.0986	3532	1.1326	
404	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	0	0	
405	ROAD LOCOMOTIVES: L402+L404	XX	253469	XX	210205	XX	133649	XX	
406	YARD LOCOMOTIVES: L401+L403	XX	23142	XX	15016	XX	4047	XX	
407	TOTAL LOCOMOTIVES: L405+L406	XX	276611	XX	225221	XX	137696	XX	
408	BOX-40 FT	1	2	1	1	1.0986	1	1.1326	
409	BOX-50 FT	1	288	1	228	1.0986	258	1.1326	
410	BOX-EQUIPPED	1	4281	1	3158	1.0986	2776	1.1326	
411	GONDOLA-PLAIN	1	3218	1	5520	1.0986	1833	1.1326	
412	GONDOLA-EQUIPPED	1	2982	1	3224	1.0986	2338	1.1326	
413	HOPPER COVERED	1	13128	1	7958	1.0986	13036	1.1326	
414	HOPPER-OT GEN	1	3961	1	4935	1.0986	2988	1.1326	
415	HOPPER-OT SPECIAL	1	1512	1	1410	1.0986	967	1.1326	
416	REFRIG-MECHANICAL	1	390	1	362	1.0986	466	1.1326	
417	REFRIG-NON MECHANICAL	1	3026	1	2386	1.0986	2644	1.1326	
418	FLAT-TOFC/COFC	1	620	1	356	1.0986	45	1.1326	
419	FLAT-MULTILEVEL	1	235	1	188	1.0986	511	1.1326	
420	FLAT-GENERAL SERVICE	1	50	1	40	1.0986	45	1.1326	
421	FLAT-ALL OTHER	1	3519	1	1983	1.0986	2001	1.1326	
422	ALL OTHER FC	1	268	1	167	1.0986	139	1.1326	
423	CABOOSSES	1	259	1	112	1.0986	131	1.1326	
424	AUTO RACKS	1	4248	1	7484	1.0986	4418	1.1326	
425	MISCELLANEOUS ACCESSORIES	1	6988	1	2191	1.0986	553	1.1326	
426	TOTAL FREIGHT CARS: SUM L408-425	XX	48975	XX	41703	XX	35150	XX	
427	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	
428	OTHER TRAILERS	1	0	0	0	0	0	0	
429	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	
430	OTHER CONTAINERS	1	0	0	0	0	383	1.1326	
431	BOGIES	1	0	0	0	0	0	0	
432	CHASIS	1	-1025	1	-1031	1.0986	-1247	1.1326	
433	OTHER HIGHWAY EQUIP	1	0	0	0	0	72	1.1326	
434	MARINE-LINE HAUL	1	0	0	0	0	0	0	
435	LOCAL MARINE	1	0	0	0	0	0	0	
436	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	
437	COMPUTER & EDP	1	71504	1	67509	1.0986	53563	1.1326	
438	SHOP MACHINERY-LOCOMOTIVE	1	4812	1	4620	1.0986	4516	1.1326	
439	SHOP MACHINERY-FC	1	2786	1	2675	1.0986	2615	1.1326	
440	SHOP MACHINERY-OE	1	844	1	811	1.0986	792	1.1326	
441	WORK & NR EQUIP	1	57548	1	50168	1.0986	48792	1.1326	
442	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L427-437)+L441	XX	128027	XX	116646	XX	101563	XX	
443	TOTAL EXCLUDING MACH:L407+L426+L442	XX	453613	XX	383570	XX	274409	XX	
444	TOTAL BOGIES & CHASIS: L431+L432	XX	-1025	XX	-1031	XX	-1247	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
401	DIESEL LOCOMOTIVES-YARD	1727	1.1831	1681	1.2408	3603
402	DIESEL LOCOMOTIVES-ROAD	134276	1.1831	136701	1.2408	253469
403	OTHER LOCOMOTIVES-YARD	3093	1.1831	3328	1.2408	19539
404	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0
405	ROAD LOCOMOTIVES: L402+L404	134276	XX	136701	XX	253469
406	YARD LOCOMOTIVES: L401+L403	4820	XX	5009	XX	23142
407	TOTAL LOCOMOTIVES: L405+L406	139096	XX	141710	XX	276611
408	BOX-40 FT	3	1.1831	3	1.2408	2
409	BOX-50 FT	411	1.1831	494	1.2408	288
410	BOX-EQUIPPED	3429	1.1831	4072	1.2408	4281
411	GONDOLA-PLAIN	2228	1.1831	2519	1.2408	3218
412	GONDOLA-EQUIPPED	2982	1.1831	3439	1.2408	2982
413	HOPPER COVERED	7778	1.1831	5750	1.2408	13128
414	HOPPER-OT GEN	3501	1.1831	4033	1.2408	3961
415	HOPPER-OT SPECIAL	1088	1.1831	1230	1.2408	1512
416	REFRIG-MECHANICAL	544	1.1831	469	1.2408	390
417	REFRIG-NON MECHANICAL	3364	1.1831	4027	1.2408	3026
418	FLAT-TOFC/COFC	457	1.1831	492	1.2408	620
419	FLAT-MULTILEVEL	296	1.1831	337	1.2408	235
420	FLAT-GENERAL SERVICE	58	1.1831	69	1.2408	50
421	FLAT-ALL OTHER	2563	1.1831	2878	1.2408	3519
422	ALL OTHER FC	274	1.1831	305	1.2408	268
423	CABOOSSES	163	1.1831	690	1.2408	259
424	AUTORACKS	4533	1.1831	1543	1.2408	4248
425	MISCELLANEOUS ACCESSORIES	1562	1.1831	1335	1.2408	6988
426	TOTAL FREIGHT CARS: SUM L408-425	35234	XX	33685	XX	48975
427	REFRIGERATED TRAILERS	0	0	0	0	0
428	OTHER TRAILERS	0	0	0	0	0
429	REFRIGERATED CONTAINERS	0	0	0	0	0
430	OTHER CONTAINERS	807	1.1831	854	1.2408	0
431	BOGIES	0	0	0	0	0
432	CHASIS	0	0	11	1.2408	-1025
433	OTHER HIGHWAY EQUIP	0	0	0	0	0
434	MARINE-LINE HAUL	0	0	0	0	0
435	LOCAL MARINE	0	0	0	0	0
436	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
437	COMPUTER & EDP	48351	1.1831	35765	1.2408	71504
438	SHOP MACHINERY-LOCOMOTIVE	4397	1.1831	3218	1.2408	4812
439	SHOP MACHINERY-FC	2546	1.1831	1864	1.2408	2786
440	SHOP MACHINERY-OE	771	1.1831	565	1.2408	844
441	WORK & NR EQUIP	45717	1.1831	27185	1.2408	57548
442	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L427-437)+L441	94875	XX	63815	XX	128027
443	TOTAL EXCLUDING MACH: L407+L426+L442	269205	XX	239210	XX	453613
444	TOTAL BOGIES & CHASIS: L431+L432	0	XX	11	XX	-1025

OPERATING EXPENSES - SUBSCHEDULE DETAIL

EQUIPMENT INVESTMENT, AND ACCUMULATED DEPRECIATION FROM R-1, SCHEDULE 415

LINE CODE	IDENTIFICATION	INVESTMENT	LEASE	TOTAL	AD	AD LEASE	TOTAL
		OWNED	CAPITALIZED	INVESTMENT	OWNED	CAPITALIZED	AD
		(1)	(2)	C1 + C2	(4)	(5)	C4 + C5
		(1)	(2)	(3)	(4)	(5)	(6)
501	DIESEL LOCOMOTIVES-YARD	57886	0	57886	21908	0	21908
502	DIESEL LOCOMOTIVES-ROAD	2506252	1511210	4017462	1117775	423370	1541145
503	OTHER LOCOMOTIVES-YARD	132202	0	132202	118805	0	118805
504	OTHER LOCOMOTIVES-ROAD	0	0	0	0	0	0
505	ROAD LOCOMOTIVES:L502 +L504	2506252	1511210	4017462	1117775	423370	1541145
506	YARD LOCOMOTIVES:L501 +L503	190088	0	190088	140713	0	140713
507	TOTAL LOCOMOTIVES:L505 +L506	2696340	1511210	4207550	1258488	423370	1681858
508	BOX-40 FT	68	0	68	21	0	21
509	BOX-50 FT	10850	0	10850	2838	0	2838
510	BOX-EQUIPPED	98105	0	98105	42170	0	42170
511	GONDOLA-PLAIN	90386	0	90386	31695	0	31695
512	GONDOLA-EQUIPPED	99596	0	99596	29379	0	29379
513	HOPPER COVERED	398104	125233	523337	96826	3277	100103
514	HOPPER-OT GEN	123471	0	123471	39019	0	39019
515	HOPPER-OT SPECIAL	50414	9645	60059	12405	251	12656
516	REFRIG-MECHANICAL	10243	0	10243	3839	0	3839
517	REFRIG-NON MECHANICAL	99239	0	99239	29807	0	29807
518	FLAT-TOFC/COFC	17417	26171	43588	6103	0	6103
519	FLAT-MULTILEVEL	9053	28500	37553	2316	0	2316
520	FLAT-GENERAL SERVICE	2027	0	2027	490	0	490
521	FLAT-ALL OTHER	91354	32787	124141	23797	1094	24891
522	ALL OTHER FC	14401	0	14401	2640	0	2640
523	CABOOSSES	12462	0	12462	2556	0	2556
524	AUTO RACKS	57199	0	57199	41846	0	41846
525	MISCELLANEOUS ACCESSORIES	110505	0	110505	68836	0	68836
526	TOTAL FREIGHT CARS:SUM L508 -525	1294894	222336	1517230	436583	4622	441205
527	REFRIGERATED TRAILERS	0	0	0	0	0	0
528	OTHER TRAILERS	0	0	0	0	0	0
529	REFRIGERATED CONTAINERS	0	0	0	0	0	0
530	OTHER CONTAINERS	7707	0	7707	0	0	0
531	BOGIES	0	0	0	0	0	0
532	CHASIS	7447	0	7447	11270	0	11270
533	OTHER HIGHWAY EQUIP	0	0	0	0	0	0
534	MARINE-LINE HAUL	0	0	0	0	0	0
535	LOCAL MARINE	0	0	0	0	0	0
536	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0	0
537	COMPUTER & EDP	563604	0	563604	283187	0	283187
538	SHOP MACHINERY-LOCOMOTIVE	121200	0	121200	54506	0	54506
539	SHOP MACHINERY-FC	70169	0	70169	31556	0	31556
540	SHOP MACHINERY-OE	21263	0	21263	9563	0	9563
541	WORK & NR EQUIP	342497	248536	591033	168893	116222	285115
542	TOTAL OTHER EQUIPMENT EXCLUDING						
	SHOP MACH:(SUM L527 -537)+L541	921255	248536	1169791	463350	116222	579572
543	TOTAL BOGIES & CHASIS:L531 +L532	7447	0	7447	11270	0	11270

OPERATING EXPENSES - SUBSCHEDULE DETAIL
EQUIPMENT LEASES/RENTALS, FROM R-1, SCHEDULE 415

		ANLZN PD							
		IF C1<=							
		RUNYRS							
		THEN C1	CURRENT	CURRENT YR		CURRENT YR			
		ELSE	YEAR	PRICE	MINUS ONE	PRICE	MINUS TWO	PRICE	
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	INDEX	EXPENSE	INDEX	EXPENSE	INDEX	
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	
601	DIESEL LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	1	300940	1	305921	1.2732	0	0	0
603	OTHER LOCOMOTIVES-YARD	1	0	0	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	1	0	0	0	0	283203	1.3413	
605	ROAD LOCOMOTIVES: L602+L604	XX	300940	XX	305921	XX	283203	XX	
606	YARD LOCOMOTIVES: L601+L603	XX	0	XX	0	XX	0	XX	
607	TOTAL LOCOMOTIVES: L605+L606	XX	300940	XX	305921	XX	283203	XX	
608	BOX-40 FT	1	0	0	0	0	0	0	0
609	BOX-50 FT	1	0	0	0	0	0	0	0
610	BOX-EQUIPPED	1	12299	1	16351	1.2732	15919	1.3413	
611	GONDOLA-PLAIN	1	0	0	0	0	0	0	0
612	GONDOLA-EQUIPPED	1	40715	1	46789	1.2732	44271	1.3413	
613	HOPPER COVERED	1	95565	1	98783	1.2732	86431	1.3413	
614	HOPPER-OT GEN	1	0	0	0	0	0	0	0
615	HOPPER-OT SPECIAL	1	31890	1	30872	1.2732	22826	1.3413	
616	REFRIG-MECHANICAL	1	0	0	0	0	0	0	0
617	REFRIG-NON MECHANICAL	1	10301	1	10940	1.2732	11234	1.3413	
618	FLAT-TOFC/COFC	1	77189	1	81410	1.2732	72998	1.3413	
619	FLAT-MULTILEVEL	1	0	0	0	0	0	0	0
620	FLAT-GENERAL SERVICE	1	0	0	0	0	0	0	0
621	FLAT-ALL OTHER	1	15976	1	15856	1.2732	15177	1.3413	
622	ALL OTHER FC	1	582	1	645	1.2732	699	1.3413	
623	CABOOSSES	1	0	0	0	0	0	0	0
624	AUTO RACKS	1	15622	1	16364	1.2732	16419	1.3413	
625	MISCELLANEOUS ACCESSORIES	1	0	0	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	XX	300139	XX	318010	XX	285974	XX	
627	REFRIGERATED TRAILERS	1	0	0	0	0	0	0	0
628	OTHER TRAILERS	1	1	1	876	1.2732	7816	1.3413	
629	REFRIGERATED CONTAINERS	1	0	0	0	0	0	0	0
630	OTHER CONTAINERS	1	3889	1	9648	1.2732	12898	1.3413	
631	BOGIES	1	0	0	0	0	0	0	0
632	CHASIS	1	15146	1	18440	1.2732	22976	1.3413	
633	OTHER HIGHWAY EQUIP	1	0	0	0	0	0	0	0
634	MARINE-LINE HAUL	1	0	0	0	0	0	0	0
635	LOCAL MARINE	1	0	0	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	1	0	0	0	0	0	0	0
637	COMPUTER & EDP	1	0	0	0	0	0	0	0
638	SHOP MACHINERY-LOCOMOTIVE	1	0	0	0	0	0	0	0
639	SHOP MACHINERY-FC	1	0	0	0	0	0	0	0
640	SHOP MACHINERY-OE	1	231	1	246	1.2732	384	1.3413	
641	WORK & NR EQUIP	1	-82	1	-30	1.2732	-62	1.3413	
642	TOTAL OTHER EQUIPMENT EXCLUDING								
	SHOP MACH: (SUM L627-637)+L641	XX	18954	XX	28934	XX	43628	XX	
643	TOTAL BOGIES & CHASIS: L631+L632	XX	15146	XX	18440	XX	22976	XX	

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
601	DIESEL LOCOMOTIVES-YARD	0	0	0	0	0
602	DIESEL LOCOMOTIVES-ROAD	0	0	0	0	300940
603	OTHER LOCOMOTIVES-YARD	0	0	0	0	0
604	OTHER LOCOMOTIVES-ROAD	238393	1.4511	212753	1.7499	0
605	ROAD LOCOMOTIVES: L602+L604	238393	XX	212753	XX	300940
606	YARD LOCOMOTIVES: L601+L603	0	XX	0	XX	0
607	TOTAL LOCOMOTIVES: L605+L606	238393	XX	212753	XX	300940
608	BOX-40 FT	0	0	0	0	0
609	BOX-50 FT	0	0	0	0	0
610	BOX-EQUIPPED	15481	1.4511	13936	1.7499	12299
611	GONDOLA-PLAIN	0	0	9247	1.7499	0
612	GONDOLA-EQUIPPED	39749	1.4511	27011	1.7499	40715
613	HOPPER COVERED	67377	1.4511	57988	1.7499	95565
614	HOPPER-OT GEN	0	0	3167	1.7499	0
615	HOPPER-OT SPECIAL	16317	1.4511	9274	1.7499	31890
616	REFRIG-MECHANICAL	0	0	1413	1.7499	0
617	REFRIG-NON MECHANICAL	11190	1.4511	10523	1.7499	10301
618	FLAT-TOFC/COFC	56950	1.4511	51578	1.7499	77189
619	FLAT-MULTILEVEL	0	0	0	0	0
620	FLAT-GENERAL SERVICE	0	0	6730	1.7499	0
621	FLAT-ALL OTHER	11254	1.4511	0	0	15976
622	ALL OTHER FC	579	1.4511	499	1.7499	582
623	CABOOSSES	0	0	0	0	0
624	AUTO RACKS	17559	1.4511	18242	1.7499	15622
625	MISCELLANEOUS ACCESSORIES	0	0	0	0	0
626	TOTAL FREIGHT CARS: SUM L608-625	236456	XX	209608	XX	300139
627	REFRIGERATED TRAILERS	0	0	0	0	0
628	OTHER TRAILERS	11000	1.4511	12321	1.7499	1
629	REFRIGERATED CONTAINERS	0	0	0	0	0
630	OTHER CONTAINERS	14505	1.4511	5579	1.7499	3889
631	BOGIES	0	0	0	0	0
632	CHASIS	22865	1.4511	12194	1.7499	15146
633	OTHER HIGHWAY EQUIP	0	0	0	0	0
634	MARINE-LINE HAUL	0	0	0	0	0
635	LOCAL MARINE	0	0	0	0	0
636	PASSENGER & OTHER (FREIGHT PORTION)	0	0	0	0	0
637	COMPUTER & EDP	0	0	33	1.7499	0
638	SHOP MACHINERY-LOCOMOTIVE	0	0	0	0	0
639	SHOP MACHINERY-FC	0	0	0	0	0
640	SHOP MACHINERY-OE	2387	1.4511	1291	1.7499	231
641	WORK & NR EQUIP	-63	1.4511	3	1.7499	-82
642	TOTAL OTHER EQUIPMENT EXCLUDING SHOP MACH: (SUM L627-637)+L641	48307	XX	30130	XX	18954
643	TOTAL BOGIES & CHASIS: L631+L632	22865	XX	12194	XX	15146

OPERATING EXPENSES - SUBSCHEDULE DETAIL
WAY AND STRUCTURES DEPRECIATION, FROM R-1, SCHEDULE 412

		ANLZN PD		IF C1<=		RUNYRS					
		THEN C1		CURRENT		CURRENT YR		CURRENT YR			
		ELSE		YEAR		MINUS ONE		MINUS TWO			
LINE CODE	IDENTIFICATION	RUNYRS	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE	PRICE	EXPENSE
		(1)	(2)	(3)	(4)	(5)	(6)	(7)			
701	GRADING	1	28521	1	25739	1.0986	24022	1.1326			
702	OTHER ROW	1	1029	1	1082	1.0986	1059	1.1326			
703	TUNNELS & SUBWAYS	1	1131	1	1027	1.0986	1006	1.1326			
704	BRIDGES & TRESTLES	1	29742	1	28116	1.0986	26074	1.1326			
705	ELEVATED STRUCTURES	1	0	0	0	0	0	0			
706	TIES	1	232953	1	224533	1.0986	217730	1.1326			
707	RAILS & OTM	1	347772	1	331876	1.0986	317717	1.1326			
708	BALLAST	1	132080	1	123873	1.0986	114985	1.1326			
709	FENCES	1	1092	1	974	1.0986	904	1.1326			
710	STATION & OFFICE BUILDINGS	1	8876	1	12248	1.0986	11554	1.1326			
711	ROADWAY BUILDINGS	1	1596	1	1584	1.0986	1500	1.1326			
712	WATER STATIONS	1	57	1	45	1.0986	45	1.1326			
713	FUEL STATIONS	1	11406	1	10170	1.0986	7736	1.1326			
714	SHOPS & ENGINEHOUSES	1	6597	1	8374	1.0986	7985	1.1326			
715	STORAGE WAREHOUSES	1	0	0	0	0	0	0			
716	WHARVES & DOCKS	1	290	1	257	1.0986	256	1.1326			
717	COAL & ORE WHARVES	1	209	1	174	1.0986	174	1.1326			
718	TOFC/COFC TERMINALS	1	27813	1	25434	1.0986	20219	1.1326			
719	COMMUNICATIONS SYSTEMS	1	21359	1	33935	1.0986	29465	1.1326			
720	SIGNALS & INTERLOCKERS	1	74745	1	75583	1.0986	73093	1.1326			
721	POWER PLANTS	1	85	1	76	1.0986	75	1.1326			
722	POWER TRANSMISSION SYSTEMS	1	839	1	833	1.0986	763	1.1326			
723	MISCELLANEOUS STRUCTURES	1	1026	1	1056	1.0986	986	1.1326			
724	ROADWAY MACHINES	1	18256	1	19081	1.0986	16884	1.1326			
725	PUBLIC IMPROVEMENTS	1	10032	1	9349	1.0986	8724	1.1326			
726	P.P. MACHINES	1	79	1	135	1.0986	133	1.1326			
727	OTHER LEASE/RENTALS	1	0	0	0	0	0	0			
728	TOTAL WAY & STRUCTURES: SUM										
	L701-727	XX	957585	XX	935554	XX	883089	XX			

LINE CODE	IDENTIFICATION	CURRENT YR		CURRENT YR		ANNUALIZED EXPENSE (12)
		MINUS THREE	PRICE	MINUS FOUR	PRICE	
		EXPENSE (8)	INDEX (9)	EXPENSE (10)	INDEX (11)	
701	GRADING	22500	1.1831	21713	1.2408	28521
702	OTHER ROW	881	1.1831	813	1.2408	1029
703	TUNNELS & SUBWAYS	1000	1.1831	1005	1.2408	1131
704	BRIDGES & TRESTLES	24806	1.1831	24257	1.2408	29742
705	ELEVATED STRUCTURES	0	0	0	0	0
706	TIES	204313	1.1831	185538	1.2408	232953
707	RAILS & OTM	303513	1.1831	285598	1.2408	347772
708	BALLAST	106063	1.1831	106899	1.2408	132080
709	FENCES	817	1.1831	741	1.2408	1092
710	STATION & OFFICE BUILDINGS	12615	1.1831	11567	1.2408	8876
711	ROADWAY BUILDINGS	1476	1.1831	1425	1.2408	1596
712	WATER STATIONS	45	1.1831	52	1.2408	57
713	FUEL STATIONS	7594	1.1831	7196	1.2408	11406
714	SHOPS & ENGINEHOUSES	8434	1.1831	7839	1.2408	6597
715	STORAGE WAREHOUSES	0	0	0	0	0
716	WHARVES & DOCKS	257	1.1831	245	1.2408	290
717	COAL & ORE WHARVES	174	1.1831	174	1.2408	209
718	TOFC/COFC TERMINALS	18234	1.1831	18112	1.2408	27813
719	COMMUNICATIONS SYSTEMS	30462	1.1831	30699	1.2408	21359
720	SIGNALS & INTERLOCKERS	69300	1.1831	63939	1.2408	74745
721	POWER PLANTS	74	1.1831	79	1.2408	85
722	POWER TRANSMISSION SYSTEMS	713	1.1831	687	1.2408	839
723	MISCELLANEOUS STRUCTURES	979	1.1831	1167	1.2408	1026
724	ROADWAY MACHINES	16436	1.1831	15465	1.2408	18256
725	PUBLIC IMPROVEMENTS	8114	1.1831	7567	1.2408	10032
726	P.P. MACHINES	148	1.1831	315	1.2408	79
727	OTHER LEASE/RENTALS	0	0	0	0	0
728	TOTAL WAY & STRUCTURES: SUM L701-727	838948	XX	793092	XX	957585

OPERATING EXPENSES - SUBSCHEDULE DETAIL

WAY AND STRUCTURES LEASE RENTALS, FROM R-1, SCHEDULE 412

		ANLZN PD							
		IF C1<=							
		RUNYRS							
LINE CODE	IDENTIFICATION	THEN C1	CURRENT	PRICE	CURRENT YR	PRICE	CURRENT YR	PRICE	
		ELSE	YEAR	INDEX	MINUS ONE	INDEX	MINUS TWO	INDEX	
		RUNYRS	EXPENSE	(3)	EXPENSE	(5)	EXPENSE	(7)	
		(1)	(2)		(4)		(6)		
801	LAND	1	0	0	0	0	0	0	0
802	GRADING	1	0	0	0	0	0	0	0
803	OTHER ROW	1	0	0	0	0	0	0	0
804	TUNNELS & SUBWAYS	1	0	0	0	0	0	0	0
805	BRIDGES & TRESTLES	1	0	0	0	0	0	0	0
806	ELEVATED STRUCTURES	1	0	0	0	0	0	0	0
807	TIES	1	0	0	0	0	0	0	0
808	RAILS & OTM	1	0	0	0	0	0	0	0
809	BALLAST	1	0	0	0	0	0	0	0
810	FENCES	1	0	0	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	1	0	0	0	0	0	0	0
812	ROADWAY BUILDINGS	1	0	0	0	0	0	0	0
813	WATER STATIONS	1	0	0	0	0	0	0	0
814	FUEL STATIONS	1	0	0	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	1	0	0	0	0	0	0	0
816	STORAGE WAREHOUSES	1	0	0	0	0	0	0	0
817	WHARVES & DOCKS	1	0	0	0	0	0	0	0
818	COAL & ORE WHARVES	1	0	0	0	0	0	0	0
819	TOFC/COFC TERMINALS	1	0	0	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	1	0	0	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	1	0	0	0	0	0	0	0
822	POWER PLANTS	1	0	0	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	1	0	0	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	1	0	0	0	0	0	0	0
825	ROADWAY MACHINES	1	0	0	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	1	0	0	0	0	0	0	0
827	P.P. MACHINES	1	0	0	0	0	0	0	0
828	OTHER LEASE/RENTALS	1	6735	1	4487	1.2732	4443	1.3413	
829	TOTAL WAY & STRUCTURES: SUM								
	L801-828	XX	6735	XX	4487	XX	4443	XX	

LINE CODE	IDENTIFICATION	CURRENT YR MINUS THREE EXPENSE (8)	PRICE INDEX (9)	CURRENT YR MINUS FOUR EXPENSE (10)	PRICE INDEX (11)	ANNUALIZED EXPENSE (12)
801	LAND	0	0	0	0	0
802	GRADING	0	0	0	0	0
803	OTHER ROW	0	0	0	0	0
804	TUNNELS & SUBWAYS	0	0	0	0	0
805	BRIDGES & TRESTLES	0	0	0	0	0
806	ELEVATED STRUCTURES	0	0	0	0	0
807	TIES	0	0	0	0	0
808	RAILS & OTM	0	0	0	0	0
809	BALLAST	0	0	0	0	0
810	FENCES	0	0	0	0	0
811	STATION & OFFICE BUILDINGS	0	0	0	0	0
812	ROADWAY BUILDINGS	0	0	0	0	0
813	WATER STATIONS	0	0	0	0	0
814	FUEL STATIONS	0	0	0	0	0
815	SHOPS & ENGINEHOUSES	0	0	0	0	0
816	STORAGE WAREHOUSES	0	0	0	0	0
817	WHARVES & DOCKS	0	0	0	0	0
818	COAL & ORE WHARVES	0	0	0	0	0
819	TOFC/COFC TERMINALS	0	0	0	0	0
820	COMMUNICATIONS SYSTEMS	0	0	0	0	0
821	SIGNALS & INTERLOCKERS	0	0	0	0	0
822	POWER PLANTS	0	0	0	0	0
823	POWER TRANSMISSION SYSTEMS	0	0	0	0	0
824	MISCELLANEOUS STRUCTURES	0	0	0	0	0
825	ROADWAY MACHINES	0	0	0	0	0
826	PUBLIC IMPROVEMENTS	0	0	0	0	0
827	P.P. MACHINES	0	0	0	0	0
828	OTHER LEASE/RENTALS	5123	1.4511	-9972	1.7499	6735
829	TOTAL WAY & STRUCTURES: SUM L801-828	5123	XX	-9972	XX	6735

WORKTABLE A4 PART 1

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

COLUMN SOURCES:

COL 1 - R-1 SCH 352B COL (B)

COL 2 - R-1 SCH 335 COL (G)

COL 3 - R-1 SCH 342 COL (G)

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
101	LAND	1738042	XX	XX	0
102	GRADING	2500320	301146	0	301146
103	OTHER RIGHT-OF-WAY	50277	8845	0	8845
104	TUNNELS & SUBWAYS	107741	28902	0	28902
105	BRIDGES, TRESTLES & CULVERTS	2353140	304460	0	304460
106	ELEVATED STRUCTURES	0	0	0	0
107	TIES	4788100	1663208	0	1663208
108	RAILS & OTHER TRACK MATERIAL	10528428	2453402	0	2453402
109	BALLAST	3786116	1014711	0	1014711
110	FENCES, SNOW SHEDS & SIGNS	82121	9710	0	9710
111	STATIONS & OFFICES	661038	211292	0	211292
112	ROADWAY BUILDINGS	43274	21291	0	21291
113	WATER STATIONS	5835	3986	0	3986
114	FUEL STATIONS	368707	90144	0	90144
115	SHOPS & ENGINEHOUSES	620008	157774	0	157774
116	STORAGE WAREHOUSES	0	0	0	0
117	WHARVES & DOCKS	14666	1028	0	1028
118	COAL & ORE WHARVES	12252	5257	0	5257
119	TOFC/COFC TERMINALS	1018271	256333	0	256333
120	COMMUNICATION SYSTEMS	909448	233666	0	233666
121	SIGNALS & INTERLOCKERS	2542476	458659	0	458659
122	POWER PLANTS	2940	2259	0	2259
123	POWER-TRANSMISSION	34399	10725	0	10725
124	MISCELLANEOUS STRUCTURES	45176	23704	0	23704
125	ROADWAY MACHINES	505066	185531	0	185531
126	PUBLIC IMPROVEMENTS-CONST.	524893	75351	0	75351
127	SHOP MACHINERY	212632	95625	0	95625
128	POWER PLANT MACHINERY	3434	235	0	235
129	LEASED PROP CAPITALIZED RENT	0	XX	XX	0
130	OTHER (SPECIFY/EXPLAIN)	0	XX	XX	0
131	ALL OTHER ROAD ACCOUNTS	XX	0	0	0
132	TOTAL-ROAD: (SUM L101-131)	33458802	7617244	0	7617244

WORKTABLE A4 PART 1 (CONTINUED)

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INVESTMENT COSTS

PROPERTY AND ACCUMULATED DEPRECIATION BY PROPERTY ACCOUNT

LINE CODE	IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD RESPONDENT INVESTMENT (2)	AD LEASE IMPROVEMENTS (3)	TOTAL AD C2+C3 (4)
133	LOCOMOTIVES	4207550	1681858	0	1681858
134	FREIGHT-TRAIN CARS	1517230	441205	0	441205
135	PASSENGER-TRAIN CARS	0	0	0	0
136	HIGHWAY REVENUE	15154	11270	0	11270
137	FLOATING EQUIPMENT	0	0	0	0
138	WORK EQUIPMENT	217247	66267	0	66267
139	MISCELLANEOUS EQUIPMENT	373786	218848	0	218848
140	COMPUTER SYS. & W. PROC. EQUIP	563604	283187	0	283187
141	TOTAL-EQUIP: (SUM L133-140)	6894571	2702635	0	2702635
142	INTEREST DURING CONSTRUCTION	120759	XX	XX	0
143	OTHER ELEMENTS OF INVESTMENT*	0	XX	XX	0
144	CONSTRUCTION WORK IN PROCESS*	0	XX	XX	0
145	TOTAL:				
	L132+L141+L142+L143+L144	40474132	10319879	0	10319879

*INCLUDE ACCOUNTS 80 AND 90 ONLY IF JUSTIFIED WITH EXPLANATION UNDER EX PARTE 338 GUIDEL

WORKTABLE A4 PART 2

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INVESTMENT COSTS

SWITCHING AND TERMINAL COMPANY PROPERTY AND ACCUMULATED DEPRECIATION

COLUMN SOURCES:

FROM S&T ANNUAL SURVEY FORM (ASF)

LINE CODE		IDENTIFICATION	RESPONDENT INVESTMENT (1)	AD OWNED & LEASED (2)
170		ROAD PROPERTY INCL ENGINEERING	0	0
171		COMPANY EQUIPMENT	0	0
172		INTEREST DURING CONSTRUCTION	0	XX
173		OTHER EXPENDITURES-GENERAL	0	XX
174		OTHER ELEMENTS OF INVESTMENT	0	XX
175		CONSTRUCTION WORK IN PROGRESS	0	XX
176		TOTAL GENERAL: (SUM L172-175)	0	0
177		GRAND TOTAL: (SUM L170-175)	0	0
178		S&T WORKING CAPITAL	0	XX

WORKTABLE A4 PART 3

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INVESTMENT COSTS

WORKING CAPITAL, COST OF CAPITAL AND ACCUMULATED DEFERRED TAX CREDITS

SOURCES:

WORKING CAPITAL - R-1 SCH 245

ACCUMULATED DEFERRED TAX CREDITS - R-1 SCH 200

EMBEDDED COST OF CAPTIAL - R-1 SCH 510

CURRENT COST OF CAPTIAL - USER

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)	USED THIS RUN (2)
201		WORKING CAPITAL	SCH 245	XX	732481
202		ACCUMULATED DEFERRED TAX CREDITS	SCH 200	8513435	8513435
203		EMBEDDED COST OF CAPITAL - ROAD	SCH 510	.0343	.1731
204		EMBEDDED COST OF CAPTIAL - EQUIP	SCH 510	.0524	.1731
205		CURRENT COST OF CAPITAL	STB CALCULATED	.1731	.1731

SWITCHING AND TERMINAL COMPANY CALCULATIONS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
+-----+-----+-----+-----+			
	SWITCHING HOURS (LINES 101 - 106)		
101	PERCENT OF TIME S&T COS. SWITCH FOR LH CARRIERS	A1L586C1	.75
102	S&T SWITCHING HOURS-CURRENT YEAR	(A1L157C1/A1L158C1)*L101	0
103	S&T SWITCHING HOURS-TWO YEAR AVERAGE	(A1L157C6/A1L158C1)*L101	0
104	S&T SWITCHING HOURS-THREE YEAR AVERAGE	(A1L157C7/A1L158C1)*L101	0
105	S&T SWITCHING HOURS-FOUR YEAR AVERAGE	(A1L157C8/A1L158C1)*L101	0
106	S&T SWITCHING HOURS-FIVE YEAR AVERAGE	(A1L157C9/A1L158C1)*L101	0
XXX	ALLOC OF OPER EXP TO L-H CARRIERS (LINES 107-110)		
107	S&T WAY AND STRUCTURES EXCL. DEPR	A2L182C44*L101	0
108	S&T ROAD PROPERTY DEPRECIATION	A2L183C44*L101	0
109	S&T TOTAL CARRIER OPERATING EXPENSES EXCL. W&S AND DEPRECIATION	A2L364C44*L101	0
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	ALLOCATION OF WORKING CAP & GEN EXP TO ROAD PROP		
110	S&T EQUIPMENT DEPRECIATION	A2L365C44*L101	0
XXX	AND EQUIPEMNT INVESTMENT (LINES 111-119)		
111	ROAD PROPERTY INVESTMENT	A4L170C1	0
112	EQUIPMENT INVESTMENT	A4L171C1	0
113	TOTAL	L111+L112	0
114	ROAD PROPERTY PERCENT	L111/L113	0
115	WORKING CAPITAL PLUS GENERAL PROPERTY	A4L176C1+A4L178C1	0
116	WORKING CAPITAL AND GENERAL-ROAD	L115*L114	0
117	WORKING CAPITAL AND GENERAL-EQUIPMENT	L115-L116	0
118	GROSS INVESTMENT-ROAD PROPERTY	L111+L116	0
119	GROSS INVESTMENT-EQUIPMENT	L112+L117	0
XXX	ADJ INVEST BASE FOR L-H CARRIERS (LINES 120-128)		
120	S&T ROAD PROPERTY GROSS INVESTMENT	L118	0
121	S&T EQUIPMENT GROSS INVESTMENT	L119	0
122	S&T ROAD PROPERTY ACCUMULATED DEPR.	A4L170C2	0
123	S&T EQUIPMENT ACCUMULATED DEPR.	A4L171C2	0
124	S&T ROAD PROPERTY ADJUSTED BASE	(L120-L122)*L101	0
125	S&T EQUIPMENT ADJUSTED BASE	(L121-L123)*L101	0
+-----+-----+-----+-----+			

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT REPAIRS BETWEEN SCHEDULES 410 AND 415

*DIFFERENCE BETWEEN SCH 415 REPAIRS AND SCH 410 REPAIRS (NET OF TOTAL REPAIRS BILLED
IS ASSUMED TO BE DAMAGES BILLED TO OTHERS.

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	202	LOCOMOTIVE REPAIR	A2L202C44	778841
102	203	LOCOMOTIVE MACHINERY REPAIR	A2L203C44	3710
103	216	LOCO BILLED TO OTHER (CR)	A2L216C44	107870
104		LOCOMOTIVE REPAIR	A3L307C12	663317
105	809037	SHOP MACHINERY-LOCO	A3L338C12	3756
106		LOCO AND MACHINERY DAMAGES BILLED	(L104+L105)-(L101+L102-L103)	-7608
107	221	FREIGHT CAR REPAIR	A2L221C44	496163
108	222	MACHINERY REPAIR	A2L222C44	2262
109	235	FC BILLED TO OTHERS (CR)	A2L235C44	186738
110		FREIGHT CAR REPAIR	A3L326C12	305192
111	809038	SHOP MACHINERY-FC	A3L339C12	2136
112		FC AND MACHINERY DAMAGES BILLED	(L110+L111)-(L107+L108-L109)	-4359
113	302	TRUCKS, TRAILERS, CONTAINERS	A2L240C44	26061
114	303	FLOATING EQUIPMENT	A2L241C44	0
115	304	PASSENGER EQUIPMENT	A2L242C44	5705
116	305	COMPUTERS AND DP EQUIPMENT	A2L243C44	3041
117	306	MACHINERY	A2L244C44	159.0029
118	307	WORK AND NR EQUIPMENT	A2L245C44	15819
119	320	OE BILLED TO OTHERS (CR)	A2L258C44	-31.55229
120		OE REPAIR	A3L342C12	51206
121	809039	SHOP MACHINERY-OE	A3L340C12	166.3761
122		OE & MACHINERY DAMAGES BILLED	(L120+L121)-((SUM L113-118) -L119)	554.32

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT DEPRECIATION BETWEEN SCHEDULE 410 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
201	213	LOCO AND SHOP MACHINERY DEPR.	A2L213C44	281423	XX	XX
202	8091053	LOCO DEPRECIATION	A3L407C12	276611	XX	XX
203	809137	SHOP MACH-LOCO	A3L438C12	4812	XX	XX
204		TOTAL LOCO DEPR	L202+L203	281423	XX	XX
205		ADJUSTMENT FACTOR	L201/L204	1	XX	XX
206	809105	ROAD LOCOMOTIVES	A3L405C12	253469	C1*L205C1	253469
207	8091051	YARD LOCOMOTIVES	A3L406C12	23142	C1*L205C1	23142
208		TOTAL LOCOMOTIVES	L206+L207	276611	L206+L207	276611
209	809137	SHOP MACH-LOCO	A3L438C12	4812	C1*L205C1	4812
210	232	FC AND SHOP MACHINERY DEPRECIATION	A2L232C44	51761	XX	XX
211		FC DEPRECIATION	A3L426C12	48975	XX	XX
212	809138	SHOP MACH-FC	A3L439C12	2786	XX	XX
213		TOTAL FC DEPR	L211+L212	51761	XX	XX
214		ADJUSTMENT FACTOR	L210/L213	1	XX	XX
215	809106	BOX 40 FT	A3L408C12	2	C1*L214C1	2
216		BOX 50 FT	A3L409C12	288	C1*L214C1	288
217	809107	BOX EQUIPPED	A3L410C12	4281	C1*L214C1	4281
218	809108	GONDOLA PLAIN	A3L411C12	3218	C1*L214C1	3218
219	809109	GONDOLA EQ	A3L412C12	2982	C1*L214C1	2982
220	809110	HOPPER-COVERED	A3L413C12	13128	C1*L214C1	13128
221	809111	HOPPER-OTG	A3L414C12	3961	C1*L214C1	3961
222	809112	HOPPER-OTS	A3L415C12	1512	C1*L214C1	1512
223	809114	REFRIG-MECH	A3L416C12	390	C1*L214C1	390
224	809115	REFRIG-NM	A3L417C12	3026	C1*L214C1	3026
225	809116	FLAT-TOFC/COFC	A3L418C12	620	C1*L214C1	620
226	809117	FLAT-MULTILEVEL	A3L419C12	235	C1*L214C1	235
227	809118	FLAT-GENERAL	A3L420C12	50	C1*L214C1	50
228	809119	FLAT-OTHER	A3L421C12	3519	C1*L214C1	3519
229	809120	ALL OTHER FC	A3L422C12	268	C1*L214C1	268
230	809122	CABOOSES	A3L423C12	259	C1*L214C1	259
231	809121	AUTO RACKS	A3L424C12	4248	C1*L214C1	4248
232	809123	MISCELLANEOUS ACCESS	A3L425C12	6988	C1*L214C1	6988
233		TOTAL FREIGHT CAR	SUM L215-232	48975	SUM L215-232	48975
234	809138	SHOP MACHINERY-FC	A3L439C12	2786	C1*L214C1	2786

LINE	CODE	IDENTIFICATION	SOURCE OF C1	DEPR. EXPENSE (1)	SOURCE OF C2	ADJUSTED DEPR. EXPENSE (2)
235	317	OE AND MACHINERY DEPRECIATION	A2L255C44	128871	XX	XX
236	809141	OE DEPRECIATION	A3L442C12	128027	XX	XX
237	809138	SHOP MACH-OE	A3L440C12	844	XX	XX
238		TOTAL OE DEPR	L236+L237	128871	XX	XX
239		ADJUSTMENT FACTOR	L235/L238	1	XX	XX
240	809126	REFR. TRAILERS	A3L427C12	0	C1*L239C1	0
241	809127	OTHER TRAILERS	A3L428C12	0	C1*L239C1	0
242	809128	REFR. CONTAINERS	A3L429C12	0	C1*L239C1	0
243	809129	OTHER CONTAINERS	A3L430C12	0	C1*L239C1	0
244	809130	BOGIES	A3L431C12	0	C1*L239C1	0
245	809131	CHASIS	A3L432C12	-1025	C1*L239C1	-1025
246	809132	OTHER HIGHWAY	A3L433C12	0	C1*L239C1	0
247	809133	MARINE-LINE HAUL	A3L434C12	0	C1*L239C1	0
248	809134	LOCAL MARINE	A3L435C12	0	C1*L239C1	0
249		TOTAL MARINE	L247+L248	0	C1*L239C1	0
250	809135	PASSENGER & OTHER (FREIGHT)	A3L436C12	0	C1*L239C1	0
251	809136	COMPUTER & EDP	A3L437C12	71504	C1*L239C1	71504
252	809139	SHOP MACHINERY-OE	A3L440C12	844	C1*L239C1	844
253	809140	WORK & NON REV EQUIP	A3L441C12	57548	C1*L239C1	57548
254	8091401	SUBTOTAL HIGHWAY REV	SUM L240-246	-1025	SUM L240-246	-1025
255	8091402	BOGIES & CHASIS	L244+L245	-1025	L244+L245	-1025
256	8091403	TOTAL DEPREC		L208+L209 +L233+L234 +(SUM L240-248) +(SUM L250-253)		462055
			XX	XX		

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT INVESTMENT BETWEEN SCHEDULE 352B AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVESTMENT (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
301		LOCO INVESTMENT - 352B	A4L133C1	4207550	XX	XX
302		TOTAL LOCO INVESTMENT - 415	A3L507C3	4207550	XX	XX
303		ADJUSTMENT FACTOR	L301/L302	1	XX	XX
304		ROAD LOCOMOTIVES INVESTMENT	A3L505C3	4017462	C1*L303C1	4017462
305		YARD LOCOMOTIVES INVESTMENT	A3L506C3	190088	C1*L303C1	190088
306		TOTAL LOCOMOTIVES - ADJUSTED	XX	XX	L304+L305	4207550
307		FRIGHT-TRAIN CAR INVESTMENT - 352B	A4L134C1	1517230	XX	XX
308		TOTAL FREIGHT-TRAIN CAR INV. 415	A3L526C3	1517230	XX	XX
309		ADJUSTMENT FACTOR	L307/L308	1	XX	XX
310		BOX 40 FT	A3L508C3	68	C1*L309C1	68
311		BOX 50 FT	A3L509C3	10850	C1*L309C1	10850
312		BOX EQUIPPED	A3L510C3	98105	C1*L309C1	98105
313		GONDOLA PLAIN	A3L511C3	90386	C1*L309C1	90386
314		GONDOLA EQ	A3L512C3	99596	C1*L309C1	99596
315		HOPPER-COVERED	A3L513C3	523337	C1*L309C1	523337
316		HOPPER-OTG	A3L514C3	123471	C1*L309C1	123471
317		HOPPER-OTS	A3L515C3	60059	C1*L309C1	60059
318		REFRIG-MECH	A3L516C3	10243	C1*L309C1	10243
319		REFRIG-NM	A3L517C3	99239	C1*L309C1	99239
320		FLAT-TOFC/COFC	A3L518C3	43588	C1*L309C1	43588
321		FLAT-MULTILEVEL	A3L519C3	37553	C1*L309C1	37553
322		FLAT-GENERAL	A3L520C3	2027	C1*L309C1	2027
323		FLAT-OTHER	A3L521C3	124141	C1*L309C1	124141
324		ALL OTHER FC	A3L522C3	14401	C1*L309C1	14401
325		CABOOSES	A3L523C3	12462	C1*L309C1	12462
326		AUTO RACKS	A3L524C3	57199	C1*L309C1	57199
327		MISCELLANEOUS ACCESS	A3L525C3	110505	C1*L309C1	110505
328		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L310-327	1517230
329		HIGHWAY REV EQUIP INVEST - 352B	A4L136C1	15154	XX	XX
330		REFR. TRAILERS	A3L527C3	0	XX	XX
331		OTHER TRAILERS	A3L528C3	0	XX	XX
332		REFR. CONTAINERS	A3L529C3	0	XX	XX
333		OTHER CONTAINERS	A3L530C3	7707	XX	XX
334		BOGIES	A3L531C3	0	XX	XX
335		CHASIS	A3L532C3	7447	XX	XX
336		OTHER HIGHWAY	A3L533C3	0	XX	XX
337		TOTAL HIGHWAY EQUIP INVEST - 415	SUM L330-336	15154	XX	XX
338		ADJUSTMENT FACTOR	L329/L337	1	XX	XX
339		REFR. TRAILERS	L330C1	0	C1*L338C1	0
340		OTHER TRAILERS	L331C1	0	C1*L338C1	0
341		REFR. CONTAINERS	L332C1	0	C1*L338C1	0
342		OTHER CONTAINERS	L333C1	7707	C1*L338C1	7707
343		BOGIES	L334C1	0	C1*L338C1	0
344		CHASIS	L335C1	7447	C1*L338C1	7447
345		OTHER HIGHWAY	L336C1	0	C1*L338C1	0
346		TOT HIGHWAY EQUIP INVEST ADJUSTED	XX	XX	SUM L339-345	15154

LINE	CODE	IDENTIFICATION	SOURCE OF C1	INVEST. EXPENSE (1)	SOURCE OF C2	ADJUSTED INVEST. EXPENSE (2)
347		FLOATING EQUIP INVEST - 352B	A4L137C1	0	XX	XX
348		MARINE-LINE HAUL	A3L534C3	0	XX	XX
349		LOCAL MARINE	A3L535C3	0	XX	XX
350		TOTAL MARINE - 415	L348+L349	0	XX	XX
351		ADJUSTMENT FACTOR	L347/L350	0	XX	XX
352		MARINE-LINE HAUL	L348C1	0	C1*L351C1	0
353		LOCAL MARINE	L349C1	0	C1*L351C1	0
354		TOTAL MARINE - ADJUSTED	XX	XX	L352+L353	0
355		SHOP MACHINERY INVESTMENT - 352B	A4L127C1	212632	XX	XX
356		MACHINERY - LOCOMOTIVES	A3L538C3	121200	XX	XX
357		MACHINERY - FREIGHT CARS	A3L539C3	70169	XX	XX
358		MACHINERY - OTHER EQUIPMENT	A3L540C3	21263	XX	XX
359		TOT SHOP MACHINERY INVEST - 415	SUM L356-358	212632	XX	XX
360		ADJUSTMENT FACTOR	L355/L359	1	XX	XX
361		MACHINERY - LOCOMOTIVES	L356C1	121200	C1*L360C1	121200
362		MACHINERY - FREIGHT CARS	L357C1	70169	C1*L360C1	70169
363		MACHINERY - OTHER EQUIPMENT	L358C1	21263	C1*L360C1	21263
364		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L361-363	212632
365		COMPUTER & WP INVEST - 352B	A4L140C1	563604	XX	XX
366		COMPUTER & WP INVEST - 415	A3L537C3	563604	XX	XX
367		ADJUSTMENT FACTOR	L365/L366	1	XX	XX
368		COMPUTER & WP INVEST	L366C1	563604	C1*L367C1	563604
369		PASSENGER-TRAIN CARS INVEST - 352B	A4L135C1	0	XX	XX
370		PASSENGER & OTHER (FREIGHT) - 415	A3L536C3	0	XX	XX
371		ADJUSTMENT FACTOR	L369/L370	0	XX	XX
372		PASSENGER & OTHER (FREIGHT)	L370C1	0	C1*L371C1	0
373		WORK EQUIPMENT - 352B	A4L138C1	217247	XX	XX
374		MISCELLANEOUS EQUIPMENT - 352B	A4L139C1	373786	XX	XX
375		TOT WORK & MIS. EQUIPMENT - 352B	L373C1+L374C1	591033	XX	XX
376		WORK & NON REV EQUIP - 415	A3L541C3	591033	XX	XX
377		ADJUSTMENT FACTOR	L375/L376	1	XX	XX
378		WORK & NON REV EQUIP	L376C1	591033	C1*L377C1	591033

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT ACCUMULATED DEPRECIATION BETWEEN 335 AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED ACC DEP EXPENSE (2)
401		LOCO ACC DEPRECIATION - 335	A4L133C4	1681858	XX	XX
402		TOTAL LOCO ACC DEPRECIATION 415	A3L507C6	1681858	XX	XX
403		ADJUSTMENT FACTOR	L401/L402	1	XX	XX
404		ROAD LOCOMOTIVES ACC DEPRECIATION	A3L505C6	1541145	C1*L403C1	1541145
405		YARD LOCOMOTIVES ACC DEPRECOATION	A3L506C6	140713	C1*L403C1	140713
406		TOTAL LOCOMOTIVES ACC DEP ADJUSTED	XX	XX	L404+L405	1681858
407		FRIIGHT-TRAIN CAR ACC DEP - 335	A4L134C4	441205	XX	XX
408		TOT FREIGHT-TRAIN CAR ACC DEP - 415	A3L526C6	441205	XX	XX
409		ADJUSTMENT FACTOR	L407/L408	1	XX	XX
410		BOX 40 FT	A3L508C6	21	C1*L409C1	21
411		BOX 50 FT	A3L509C6	2838	C1*L409C1	2838
412		BOX EQUIPPED	A3L510C6	42170	C1*L409C1	42170
413		GONDOLA PLAIN	A3L511C6	31695	C1*L409C1	31695
414		GONDOLA EQ	A3L512C6	29379	C1*L409C1	29379
415		HOPPER-COVERED	A3L513C6	100103	C1*L409C1	100103
416		HOPPER-OTG	A3L514C6	39019	C1*L409C1	39019
417		HOPPER-OTS	A3L515C6	12656	C1*L409C1	12656
418		REFRIG-MECH	A3L516C6	3839	C1*L409C1	3839
419		REFRIG-NM	A3L517C6	29807	C1*L409C1	29807
420		FLAT-TOFC/COFC	A3L518C6	6103	C1*L409C1	6103
421		FLAT-MULTILEVEL	A3L519C6	2316	C1*L409C1	2316
422		FLAT-GENERAL	A3L520C6	490	C1*L409C1	490
423		FLAT-OTHER	A3L521C6	24891	C1*L409C1	24891
424		ALL OTHER FC	A3L522C6	2640	C1*L409C1	2640
425		CABOOSES	A3L523C6	2556	C1*L409C1	2556
426		AUTO RACKS	A3L524C6	41846	C1*L409C1	41846
427		MISCELLANEOUS ACCESS	A3L525C6	68836	C1*L409C1	68836
428		TOTAL FREIGHT CAR - ADJUSTED	XX	XX	SUM L410-427	441205
429		HIGHWAY REV EQUIP ACC DEP - 335	A4L136C4	11270	XX	XX
430		REFR. TRAILERS	A3L527C6	0	XX	XX
431		OTHER TRAILERS	A3L528C6	0	XX	XX
432		REFR. CONTAINERS	A3L529C6	0	XX	XX
433		OTHER CONTAINERS	A3L530C6	0	XX	XX
434		BOGIES	A3L531C6	0	XX	XX
435		CHASIS	A3L532C6	11270	XX	XX
436		OTHER HIGHWAY	A3L533C6	0	XX	XX
437		TOT HIGHWAY EQUIP ACC DEP - 415	SUM L430-436	11270	XX	XX
438		ADJUSTMENT FACTOR	L429/L437	1	XX	XX
439		REFR. TRAILERS	L430C1	0	C1*L438C1	0
440		OTHER TRAILERS	L431C1	0	C1*L438C1	0
441		REFR. CONTAINERS	L432C1	0	C1*L438C1	0
442		OTHER CONTAINERS	L433C1	0	C1*L438C1	0
443		BOGIES	L434C1	0	C1*L438C1	0
444		CHASIS	L435C1	11270	C1*L438C1	11270
445		OTHER HIGHWAY	L436C1	0	C1*L438C1	0
446		TOT HIGHWAY EQUIP ACC DEP ADJUST	XX	XX	SUM L439-445	11270

LINE	CODE	IDENTIFICATION	SOURCE OF C1	ACC DEP (1)	SOURCE OF C2	ADJUSTED	INVEST EXPENSE (2)
447		FLOATING EQUIP ACC DEP - 335	A4L137C4	0	XX		XX
448		MARINE-LINE HAUL	A3L534C6	0	XX		XX
449		LOCAL MARINE	A3L535C6	0	XX		XX
450		TOTAL MARINE ACC DEP - 415	L448+L449	0	XX		XX
451		ADJUSTMENT FACTOR	L447/L450	0	XX		XX
452		MARINE-LINE HAUL	L448C1	0	C1*L451C1		0
453		LOCAL MARINE	L449C1	0	C1*L451C1		0
454		TOTAL MARINE - ADJUSTED	XX	XX	L452+L453		0
455		SHOP MACHINERY ACC DEP - 335	A4L127C4	95625	XX		XX
456		MACHINERY - LOCOMOTIVES	A3L538C6	54506	XX		XX
457		MACHINERY - FREIGHT CARS	A3L539C6	31556	XX		XX
458		MACHINERY - OTHER EQUIPMENT	A3L540C6	9563	XX		XX
459		TOT SHOP MACHINERY ACC DEP - 415	SUM L456-458	95625	XX		XX
460		ADJUSTMENT FACTOR	L455/L459	1	XX		XX
461		MACHINERY - LOCOMOTIVES	L456C1	54506	C1*L460C1		54506
462		MACHINERY - FREIGHT CARS	L457C1	31556	C1*L460C1		31556
463		MACHINERY - OTHER EQUIPMENT	L458C1	9563	C1*L460C1		9563
464		TOT SHOP MACHINERY ADJUSTED	XX	XX	SUM L461-463		95625
465		COMPUTER & WP ACC DEP - 335	A4L140C4	283187	XX		XX
466		COMPUTER & WP ACC DEP - 415	A3L537C6	283187	XX		XX
467		ADJUSTMENT FACTOR	L465/L466	1	XX		XX
468		COMPUTER & WP INVEST	L466C1	283187	C1*L467C1		283187
469		PASSENGER-TRAIN CARS ACC DEP - 335	A4L135C4	0	XX		XX
470		PASSENGER & OTHER (FREIGHT) - 415	A3L536C6	0	XX		XX
471		ADJUSTMENT FACTOR	L469/L470	0	XX		XX
472		PASSENGER & OTHER (FREIGHT)	L470C1	0	C1*L471C1		0
473		WORK EQUIPMENT ACC DEP - 335	A4L138C4	66267	XX		XX
474		MISCELLANEOUS EQUIPMENT - 335	A4L139C4	218848	XX		XX
475		TOT WORK & MIS. EQUIPMENT - 335	L473C1+L474C1	285115	XX		XX
476		WORK & NON REV EQUIP - 415	A3L541C6	285115	XX		XX
477		ADJUSTMENT FACTOR	L475/L476	1	XX		XX
478		WORK & NON REV EQUIP	L476C1	285115	C1*L477C1		285115

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF EQUIPMENT LEASE BETWEEN SCHEDULES 410, 414, AND 415

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
501	207	LOCO LEASE RENTALS-DR	A2L207C44	301185	XX	XX
502	208	LOCO LEASE RENTALS-(CR)	A2L208C44	245	XX	XX
503	211	LOCO OTHER RENTS-DR	A2L211C44	0	XX	XX
504	212	LOCO OTHER RENTS-(CR)	A2L212C44	0	XX	XX
505		TOTAL FUNCTIONS	(L501+L503)- (L502+L504)	300940	XX	XX
506	8093052	LOCO TOTAL LEASE RENTALS	A3L607C12	300940	XX	XX
507	809337	SHOP MACH-LOCO	A3L638C12	0	XX	XX
508		TOTAL LOCO	L506+L507	300940	XX	XX
509		ADJUSTMENT FACTOR	L505/L508	1	XX	XX
510	809305	ROAD LOCOMOTIVES	A3L605C12	300940	C1*L509C1	300940
511	8093051	YARD LOCOMOTIVES	A3L606C12	0	C1*L509C1	0
512	809337	SHOP MACH-LOCO	A3L638C12	0	C1*L509C1	0
513	226	FC LEASE RENTALS-DR	A2L226C44	309970	XX	XX
514	227	FC LEASE RENTALS-(CR)	A2L227C44	9831	XX	XX
515		TOTAL FUNCTIONS	L513-L514	300139	XX	XX
516	809324	FC LEASE RENTALS	A3L626C12	300139	XX	XX
517	809338	FC SHOP MACH	A3L639C12	0	XX	XX
518		TOTAL FC LR	L516+L517	300139	XX	XX
519		ADJUSTMENT FACTOR	L515/L518	1	XX	XX
520	809306	BOX 40 FT	A3L608C12	0	C1*L519C1	0
521	809307	BOX 50 FT	A3L609C12	0	C1*L519C1	0
522	809308	BOX EQUIPPED	A3L610C12	12299	C1*L519C1	12299
523	809309	GONDOLA-PLAIN	A3L611C12	0	C1*L519C1	0
524	809310	GONDOLA-EQ	A3L612C12	40715	C1*L519C1	40715
525	809311	HOPPER-COVERED	A3L613C12	95565	C1*L519C1	95565
526	809312	HOPPER-OTG	A3L614C12	0	C1*L519C1	0
527	809313	HOPPER-OTS	A3L615C12	31890	C1*L519C1	31890

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
528	809314	REFR-MECH	A3L616C12	0	C1*L519C1	0
529	809315	REFR-NM	A3L617C12	10301	C1*L519C1	10301
530	809316	FLAT-TOFC	A3L618C12	77189	C1*L519C1	77189
531	809317	FLAT-MULTILEVEL	A3L619C12	0	C1*L519C1	0
532	809318	FLAT-GENERAL	A3L620C12	0	C1*L519C1	0
533	809319	FLAT-OTHER	A3L621C12	15976	C1*L519C1	15976
534	809320	ALL OTHER	A3L622C12	582	C1*L519C1	582
535	809322	CABOOSSES	A3L623C12	0	C1*L519C1	0
536	809321	AUTO RACKS	A3L624C12	15622	C1*L519C1	15622
537	809323	MISCELLANEOUS ACCESS	A3L625C12	0	C1*L519C1	0
538	809338	SHOP MACH-FC	A3L639C12	0	C1*L519C1	0
539	311	OE LEASE RENTALS-DR	A2L249C44	18702	XX	XX
540	312	OE LEASE RENTALS-(CR)	A2L250C44	0	XX	XX
541	315	OE OTHER RENTS-DR	A2L253C44	1987	XX	XX
542	316	OE OTHER RENTS-(CR)	A2L254C44	0	XX	XX
543		TOTAL	(L539+L541) - (L540+L542)	20689	XX	XX
544		OE LEASE RENTALS	A3L642C12	18954	XX	XX
545	809339	OE SHOP MACH	A3L640C12	231	XX	XX
546		OE INTCH RENTS-NET	A3L224C43	1504	XX	XX
547		TOTAL OE RENTS	SUM L544-546	20689	XX	XX
548		ADJUSTMENT FACTOR	L543/L547	1	XX	XX
549	809326	REFRIGERATED TRAILERS	A3L627C12	0	C1*L548C1	0
550	809327	OTHER TRAILERS	A3L628C12	1	C1*L548C1	1
551	809328	REFR CONTAINERS	A3L629C12	0	C1*L548C1	0
552	809329	OTHER CONTAINERS	A3L630C12	3889	C1*L548C1	3889
553	809330	BOGIES	A3L631C12	0	C1*L548C1	0
554	809331	CHASIS	A3L632C12	15146	C1*L548C1	15146
555	809332	OTHER HIGHWAY	A3L633C12	0	C1*L548C1	0
556	809333	MARINE LINE HAUL	A3L634C12	0	C1*L548C1	0
557	809334	LOCAL MARINE	A3L635C12	0	C1*L548C1	0
558	809335	PASSENGER & OTHER (F. PORTION)	A3L636C12	0	C1*L548C1	0
559	809336	COMPUTER & EDP	A3L637C12	0	C1*L548C1	0
560	809339	SHOP MACHINERY OE	A3L640C12	231	C1*L548C1	231
561	809340	WORK & NON REV EQUIP	A3L641C12	-82	C1*L548C1	-82
562		REFR TR-PRIVATE RECV	A3L220C37	0	C1*L548C1	0
563		REFR TR-MILEAGE RECV	A3L220C38	0	C1*L548C1	0
564		REFR TR-TIME-RECV	A3L220C39	0	C1*L548C1	0
565	809331A	BOGIES & CHASSIS	L553C1+L554C1	15146	C1*L548C1	15146

LINE	CODE	IDENTIFICATION	SOURCE OF C1	RENT EXPENSE (1)	SOURCE OF C2	ADJUSTED RENT EXPENSE (2)
566		REFR TR-PRIVATE-PAY'B	A3L220C40	0	C1*L548C1	0
567		REFR TR-MILEAGE-PAY'B	A3L220C41	0	C1*L548C1	0
568		REFR TR-TIME-PAY'B	A3L220C42	0	C1*L548C1	0
569		OTHER TR-PRIVATE-REC'V	A3L221C37	0	C1*L548C1	0
570		OTHER TR-MILEAGE-REC'V	A3L221C38	0	C1*L548C1	0
571		OTHER TR-TIME-REC'V	A3L221C39	-56	C1*L548C1	-56
572		OTHER TR-PRIVATE-PAY'B	A3L221C40	-528	C1*L548C1	-528
573		OTHER TR-MILEAGE-PAY'B	A3L221C41	0	C1*L548C1	0
574		OTHER TR-TIME-PAY'B	A3L221C42	1976	C1*L548C1	1976
575		REFR CONT-PRIVATE-REC'V	A3L222C37	0	C1*L548C1	0
576		REFR CONT-MILEAGE-REC'V	A3L222C38	0	C1*L548C1	0
577		REFR CONT-TIME-REC'V	A3L222C39	0	C1*L548C1	0
578		REFR CONT-PRIVATE-PAY'B	A3L222C40	0	C1*L548C1	0
579		REFR CONT-MILEAGE-PAY'B	A3L222C41	0	C1*L548C1	0
580		REFR CONT-TIME-PAY'B	A3L222C42	0	C1*L548C1	0
581		OTHER CONT-PRIVATE REC'V	A3L223C37	0	C1*L548C1	0
582		OTHER CONT-MILEAGE REC'V	A3L223C38	0	C1*L548C1	0
583		OTHER CONT-TIME-REC'V	A3L223C39	0	C1*L548C1	0
584		OTHER CONT-PRIVATE-PAY'B	A3L223C40	0	C1*L548C1	0
585		OTHER CONT-MILEAGE-PAY'B	A3L223C41	0	C1*L548C1	0
586		OTHER CONT-TIME-PAY'B	A3L223C42	0	C1*L548C1	0
587		REFR TR NET PD MILEAGE	XX	XX	L567-L563	0
588		REFR TR NET PD BASIC	XX	XX	L568-L564	0
589		OTHER TR NET PD MILEAGE	XX	XX	L573-L570	0
590		OTHER TR NET PD BASIC	XX	XX	L574-L571	2032
591		REFR CON NET PD MILEAGE	XX	XX	L579-L576	0
592		REFR CON NET PD BASIC	XX	XX	L580-L577	0
593		OTHER CON NET PD MILEAGE	XX	XX	L585-L582	0
594		OTHER CON NET PD BASIC	XX	XX	L586-L583	0
595		REFR TR & CON NET PRIVATE			L566+L578-L562	
			XX	XX	-L575	0
596		OTHER TR & CON NET PRIVATE			L572+L584-L569	
			XX	XX	-L581	-528

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF INTERCHANGE RENTS BETWEEN SCHEDULES 410 AND 414

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
601	230	FC OTHER RENTS-DR	A2L230C44	393945	XX	XX
602	231	FC OTHER RENTS-(CR)	A2L231C44	124592	XX	XX
603		NET INTERCHANGE RENTS	A3L219C43	269353	XX	XX
604		ADJUSTMENT FACTOR	(L601-L602)/L603	1	XX	XX
605		BOX 40 FT - PRIVATE-R	A3L201C37	0	C1*L604C1	0
606		P.D. MILEAGE-R	A3L201C38	0	C1*L604C1	0
607		P.D. BASIC-R	A3L201C39	0	C1*L604C1	0
608		PRIVATE-P	A3L201C40	0	C1*L604C1	0
609		P.D. MILEAGE-P	A3L201C41	0	C1*L604C1	0
610		P.D. BASIC-P	A3L201C42	0	C1*L604C1	0
611		NET P.D. MILEAGE	XX	XX	L609-L606	0
612		NET P.D. BASIC	XX	XX	L610-L607	0
613	9706	NET PRIVATE	XX	XX	L608-L605	0
614		BOX 50 FT - PRIVATE-R	A3L202C37	0	C1*L604C1	0
615		P.D. MILEAGE-R	A3L202C38	0	C1*L604C1	0
616		P.D. BASIC-R	A3L202C39	2	C1*L604C1	2
617		PRIVATE-P	A3L202C40	3123	C1*L604C1	3123
618		P.D. MILEAGE-P	A3L202C41	1404	C1*L604C1	1404
619		P.D. BASIC-P	A3L202C42	3093	C1*L604C1	3093
620		NET P.D. MILEAGE	XX	XX	L618-L615	1404
621		NET P.D. BASIC	XX	XX	L619-L616	3091
622	9707	NET PRIVATE	XX	XX	L617-L614	3123

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
623		BOX EQUIPPED - PRIVATE-R	A3L203C37	0	C1*L604C1	0
624		P.D. MILEAGE-R	A3L203C38	3337	C1*L604C1	3337
625		P.D. BASIC-R	A3L203C39	10042	C1*L604C1	10042
626		PRIVATE-P	A3L203C40	11796	C1*L604C1	11796
627		P.D. MILEAGE-P	A3L203C41	12691	C1*L604C1	12691
628		P.D. BASIC-P	A3L203C42	29085	C1*L604C1	29085
629		NET P.D. MILEAGE	XX	XX	L627-L624	9354
630		NET P.D. BASIC	XX	XX	L628-L625	19043
631	9708	NET PRIVATE	XX	XX	L626-L623	11796
632		GONDOLA-PLAIN-PRIVATE-R	A3L204C37	0	C1*L604C1	0
633		P.D. MILEAGE-R	A3L204C38	523	C1*L604C1	523
634		P.D. BASIC-R	A3L204C39	553	C1*L604C1	553
635		PRIVATE-P	A3L204C40	1434	C1*L604C1	1434
636		P.D. MILEAGE-P	A3L204C41	1255	C1*L604C1	1255
637		P.D. BASIC-P	A3L204C42	2742	C1*L604C1	2742
638		NET P.D. MILEAGE	XX	XX	L636-L633	732
639		NET P.D. BASIC	XX	XX	L637-L634	2189
640	9709	NET PRIVATE	XX	XX	L635-L632	1434
641		GONDOLA-EQUIPPED-PRIVATE-R	A3L205C37	0	C1*L604C1	0
642		P.D. MILEAGE-R	A3L205C38	1475	C1*L604C1	1475
643		P.D. BASIC-R	A3L205C39	5821	C1*L604C1	5821
644		PRIVATE-P	A3L205C40	6	C1*L604C1	6
645		P.D. MILEAGE-P	A3L205C41	6102	C1*L604C1	6102
646		P.D. BASIC-P	A3L205C42	10474	C1*L604C1	10474
647		NET P.D. MILEAGE	XX	XX	L645-L642	4627
648		NET P.D. BASIC	XX	XX	L646-L643	4653
649	9710	NET PRIVATE	XX	XX	L644-L641	6
650		HOPPER-COVERED-PRIVATE-R	A3L206C37	0	C1*L604C1	0
651		P.D. MILEAGE-R	A3L206C38	14130	C1*L604C1	14130
652		P.D. BASIC-R	A3L206C39	27706	C1*L604C1	27706
653		PRIVATE -P	A3L206C40	10579	C1*L604C1	10579
654		P.D. MILEAGE-P	A3L206C41	6827	C1*L604C1	6827
655		P.D. BASIC-P	A3L206C42	19925	C1*L604C1	19925
656		NET P.D. MILEAGE	XX	XX	L654-L651	-7303
657		NET P.D. BASIC	XX	XX	L655-L652	-7781
658	9711	NET PRIVATE	XX	XX	L653-L650	10579

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
659	HOPPER-OTG PRIVATE-R	A3L207C37	0	C1*L604C1	0
660	P.D. MILEAGE-R	A3L207C38	1147	C1*L604C1	1147
661	P.D. BASIC-R	A3L207C39	3618	C1*L604C1	3618
662	PRIVATE-P	A3L207C40	-1	C1*L604C1	-1
663	P.D. MILEAGE-P	A3L207C41	931	C1*L604C1	931
664	P.D. BASIC-P	A3L207C42	1688	C1*L604C1	1688
665	NET P.D. MILEAGE	XX	XX	L663-L660	-216
666	NET P.D. BASIC	XX	XX	L664-L661	-1930
667	9712 NET PRIVATE	XX	XX	L662-L659	-1
668	HOPPER OTS PRIVATE-R	A3L208C37	0	C1*L604C1	0
669	P.D. MILEAGE-R	A3L208C38	1802	C1*L604C1	1802
670	P.D. BASIC-R	A3L208C39	1849	C1*L604C1	1849
671	PRIVATE-P	A3L208C40	12	C1*L604C1	12
672	P.D. MILEAGE-P	A3L208C41	287	C1*L604C1	287
673	P.D. BASIC-P	A3L208C42	490	C1*L604C1	490
674	NET P.D. MILEAGE	XX	XX	L672-L669	-1515
675	NET P.D. BASIC	XX	XX	L673-L670	-1359
676	9713 NET PRIVATE	XX	XX	L671-L668	12
677	REFR-MECH - PRIVATE-R	A3L209C37	0	C1*L604C1	0
678	P.D. MILEAGE-R	A3L209C38	1309	C1*L604C1	1309
679	P.D. BASIC-R	A3L209C39	4077	C1*L604C1	4077
680	PRIVATE-P	A3L209C40	2	C1*L604C1	2
681	P.D. MILEAGE-P	A3L209C41	194	C1*L604C1	194
682	P.D. BASIC-P	A3L209C42	356	C1*L604C1	356
683	NET P.D. MILEAGE	XX	XX	L681-L678	-1115
684	NET P.D. BASIC	XX	XX	L682-L679	-3721
685	9714 NET PRIVATE	XX	XX	L680-L677	2
686	REFR-NM PRIVATE-R	A3L210C37	0	C1*L604C1	0
687	P.D. MILEAGE-R	A3L210C38	1696	C1*L604C1	1696
688	P.D. BASIC-R	A3L210C39	3362	C1*L604C1	3362
689	PRIVATE-P	A3L210C40	3	C1*L604C1	3
690	P.D. MILEAGE-P	A3L210C41	600	C1*L604C1	600
691	P.D. BASIC-P	A3L210C42	1496	C1*L604C1	1496
692	NET P.D. MILEAGE	XX	XX	L690-L687	-1096
693	NET P.D. BASIC	XX	XX	L691-L688	-1866
694	9715 NET PRIVATE	XX	XX	L689-L686	3

LINE CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
695	FLAT-TOFC-PRIVATE-R	A3L211C37	0	C1*L604C1	0
696	P.D. MILEAGE-R	A3L211C38	7961	C1*L604C1	7961
697	P.D. BASIC-R	A3L211C39	23343	C1*L604C1	23343
698	PRIVATE-P	A3L211C40	136187	C1*L604C1	136187
699	P.D. MILEAGE-P	A3L211C41	7929	C1*L604C1	7929
700	P.D. BASIC-P	A3L211C42	19989	C1*L604C1	19989
701	NET P.D. MILEAGE	XX	XX	L699-L696	-32
702	NET P.D. BASIC	XX	XX	L700-L697	-3354
703 9716	NET PRIVATE	XX	XX	L698-L695	136187
704	FLAT MULTILEVEL PRIVATE-R	A3L212C37	0	C1*L604C1	0
705	P.D. MILEAGE-R	A3L212C38	1204	C1*L604C1	1204
706	P.D. BASIC-R	A3L212C39	2462	C1*L604C1	2462
707	PRIVATE-P	A3L212C40	26546	C1*L604C1	26546
708	P.D. MILEAGE-P	A3L212C41	2375	C1*L604C1	2375
709	P.D. BASIC-P	A3L212C42	9918	C1*L604C1	9918
710	NET P.D. MILEAGE	XX	XX	L708-L705	1171
711	NET P.D. BASIC	XX	XX	L709-L706	7456
712 9717	NET PRIVATE	XX	XX	L707-L704	26546
713	FLAT GENERAL PRIVATE-R	A3L213C37	0	C1*L604C1	0
714	P.D. MILEAGE-R	A3L213C38	5	C1*L604C1	5
715	P.D. BASIC-R	A3L213C39	17	C1*L604C1	17
716	PRIVATE-P	A3L213C40	74	C1*L604C1	74
717	P.D. MILEAGE-P	A3L213C41	105	C1*L604C1	105
718	P.D. BASIC-P	A3L213C42	160	C1*L604C1	160
719	NET P.D. MILEAGE	XX	XX	L717-L714	100
720	NET P.D. BASIC	XX	XX	L718-L715	143
721 9718	NET PRIVATE	XX	XX	L716-L713	74
722	FLAT OTHER - PRIVATE-R	A3L214C37	0	C1*L604C1	0
723	P.D. MILEAGE-R	A3L214C38	1716	C1*L604C1	1716
724	P.D. BASIC-R	A3L214C39	4850	C1*L604C1	4850
725	PRIVATE-P	A3L214C40	28825	C1*L604C1	28825
726	P.D. MILEAGE-P	A3L214C41	4139	C1*L604C1	4139
727	P.D. BASIC-P	A3L214C42	8633	C1*L604C1	8633
728	NET P.D. MILEAGE	XX	XX	L726-L723	2423
729	NET P.D. BASIC	XX	XX	L727-L724	3783
730 9719	NET PRIVATE	XX	XX	L725-L722	28825

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)	SOURCE OF C2	ADJUSTED AMOUNT (2)
731		ALL OTHER FC-PRIVATE-R	A3L218C37	0	C1*L604C1	0
732		P.D. MILEAGE-R	A3L218C38	50	C1*L604C1	50
733		P.D. BASIC-R	A3L218C39	227	C1*L604C1	227
734		PRIVATE-P	A3L218C40	10	C1*L604C1	10
735		P.D. MILEAGE-P	A3L218C41	72	C1*L604C1	72
736		P.D. BASIC-P	A3L218C42	534	C1*L604C1	534
737		NET P.D. MILEAGE	XX	XX	L735-L732	22
738		NET P.D. BASIC	XX	XX	L736-L733	307
739	9720	NET PRIVATE	XX	XX	L734-L731	10
740		TANK <22,000G. PRIVATE-R	A3L215C37	0	C1*L604C1	0
741		PRIVATE-P	A3L215C40	3307	C1*L604C1	3307
742		NET	XX	XX	L741-L740	3307
743		TANK >=22,000G PRIVATE-R	A3L216C37	0	C1*L604C1	0
744		PRIVATE-P	A3L216C40	-56	C1*L604C1	-56
745		NET	XX	XX	L744-L743	-56
746		AUTO RACKS-PRIVATE-R	A3L217C37	0	C1*L604C1	0
747		P.D. MILEAGE-R	A3L217C38	0	C1*L604C1	0
748		P.D. BASIC-R	A3L217C39	308	C1*L604C1	308
749		PRIVATE-P	A3L217C40	17664	C1*L604C1	17664
750		P.D. MILEAGE-P	A3L217C41	0	C1*L604C1	0
751		P.D. BASIC-P	A3L217C42	940	C1*L604C1	940
752		NET P.D. MILEAGE	XX	XX	L750-L747	0
753		NET P.D. BASIC	XX	XX	L751-L748	632
754	9721	NET PRIVATE	XX	XX	L749-L746	17664

*NOTE: PART 7 WAS OMITTED IN NUMBERING SCHEME TO KEEP LINE NUMBERS CONSISTENT WITH PART NUMBERS.

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES LEASE RENTAL EXPENSE BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	RENTAL EXPENSE (1)	SOURCE	ADJUSTED RENTAL EXPENSE (2)
801	118	W&S LEASE RENTALS-DR-R	A2L148C44	1344	XX	XX
802	119	W&S LEASE RENTALS-DR-SW	A2L149C44	358	XX	XX
803	120	W&S LEASE RENTALS-DR-OTHER	A2L150C44	71	XX	XX
804	121	W&S LEASE RENTALS-(CR)-R	A2L151C44	0	XX	XX
805	122	W&S LEASE RENTALS-(CR)-SW	A2L152C44	0	XX	XX
806	123	W&S LEASE RENTALS-(CR)-OTHER	A2L153C44	0	XX	XX
807	130	W&S OTHER RENTS-DR-R	A2L160C44	2926	XX	XX
808	131	W&S OTHER RENTS-DR-SW	A2L161C44	778	XX	XX
809	132	W&S OTHER RENTS-DR-OTHER	A2L162C44	1258	XX	XX
810	133	W&S OTHER RENTS-(CR)-R	A2L163C44	0	XX	XX
811	134	W&S OTHER RENTS-(CR)-SW	A2L164C44	0	XX	XX
812	135	W&S OTHER RENTS-(CR)-OTHER	A2L165C44	0	XX	XX
813		TOTAL	(SUM L801-803)+ (SUM L807-809)- (SUM L804-806)- (SUM L810-812)	6735	XX	XX
814		W&S LEASE RENTALS-TOTAL	A3L829C12	6735	XX	XX
815		ADJUSTMENT FACTOR	L813/L814	1	XX	XX
816	909302	LAND	A3L801C12	0	C1*L815C1	0
817	909303	GRADING	A3L802C12	0	C1*L815C1	0
818	909304	OTHER ROW	A3L803C12	0	C1*L815C1	0
819	909305	TUNNELS AND SUBWAYS	A3L804C12	0	C1*L815C1	0
820	909306	BRIDGES AND TRESTLES	A3L805C12	0	C1*L815C1	0
821	909307	ELEVATED STRUCTURES	A3L806C12	0	C1*L815C1	0
822	909308	TIES	A3L807C12	0	C1*L815C1	0
823	909309	RAILS & OTM	A3L808C12	0	C1*L815C1	0
824	909311	BALLAST	A3L809C12	0	C1*L815C1	0
825	909313	FENCES	A3L810C12	0	C1*L815C1	0
826	909316	STATIONS AND OFFICES	A3L811C12	0	C1*L815C1	0
827	909317	ROADWAY BUILDINGS	A3L812C12	0	C1*L815C1	0
828	909318	WATER STATIONS	A3L813C12	0	C1*L815C1	0
829	909319	FUEL STATIONS	A3L814C12	0	C1*L815C1	0
830	909320	SHOPS & ENGINEHOUSES	A3L815C12	0	C1*L815C1	0
831	909322	STORAGE WAREHOUSES	A3L816C12	0	C1*L815C1	0
832	909323	WHARVES AND DOCKS	A3L817C12	0	C1*L815C1	0
833	909324	COAL AND ORE WHARVES	A3L818C12	0	C1*L815C1	0
834	909325	TOFC/COFC TERMINALS	A3L819C12	0	C1*L815C1	0
835	909326	COMMUNICATIONS SYSTEMS	A3L820C12	0	C1*L815C1	0
836	909327	SIGNALS AND INTERLOCKERS	A3L821C12	0	C1*L815C1	0
837	909329	POWER PLANTS	A3L822C12	0	C1*L815C1	0
838	909331	POWER TRANSMISSION SYSTEMS	A3L823C12	0	C1*L815C1	0
839	909335	MISCELLANEOUS STRUCTURES	A3L824C12	0	C1*L815C1	0
840	909337	ROADWAY MACHINES	A3L825C12	0	C1*L815C1	0
841	909339	PUBLIC IMPROVEMENTS	A3L826C12	0	C1*L815C1	0
842	909345	POWER PLANT MACHINERY	A3L827C12	0	C1*L815C1	0
843	9093801	OTHER LEASE RENTALS	A3L828C12	6735	C1*L815C1	6735
844	9093802	LOCO SERVICING	XX	XX	L828+L829	0
845	9093803	POWER GROUP	XX	XX	L837+L838+L842	0

SUBSCHEDULE RECONCILIATION

RECONCILIATION OF WAY AND STRUCTURES DEPRECIATION BETWEEN SCHEDULES 410 AND 412

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ADJUSTED EXPENSE (2)
901	136	W&S DEPRECIATION-R	A2L166C44	566053	XX	XX
902	137	W&S DEPRECIATION-SW	A2L167C44	150470	XX	XX
903	138	W&S DEPRECIATION-OTHER	A2L168C44	241062	XX	XX
904		TOTAL DEPR	SUM L901-903	957585	XX	XX
905		W&S DEPRECIATION	A3L728C12	957585	XX	XX
906		ADJUSTMENT FACTOR	L904/L905	1	XX	XX
907	909103	GRADING	A3L701C12	28521	C1*L906C1	28521
908	909104	OTHER ROW	A3L702C12	1029	C1*L906C1	1029
909	909105	TUNNELS & SUBWAYS	A3L703C12	1131	C1*L906C1	1131
910	909106	BRIDGES & TRESTLES	A3L704C12	29742	C1*L906C1	29742
911	909107	ELEVATED STRUCTURES	A3L705C12	0	C1*L906C1	0
912	909108	TIES	A3L706C12	232953	C1*L906C1	232953
913	909109	RAIL & OTM	A3L707C12	347772	C1*L906C1	347772
914	909111	BALAST	A3L708C12	132080	C1*L906C1	132080
915	909113	FENCES & SNOWSHEDS	A3L709C12	1092	C1*L906C1	1092
916	909116	STATIONS & OFFICES	A3L710C12	8876	C1*L906C1	8876
917	909117	ROADWAY BUILDINGS	A3L711C12	1596	C1*L906C1	1596
918	909118	WATER STATIONS	A3L712C12	57	C1*L906C1	57
919	909119	FUEL STATIONS	A3L713C12	11406	C1*L906C1	11406
920	909120	SHOPS & ENGINEHOUSES	A3L714C12	6597	C1*L906C1	6597
921	909122	STORAGE WAREHOUSES	A3L715C12	0	C1*L906C1	0
922	909123	WHARVES & DOCKS	A3L716C12	290	C1*L906C1	290
923	909124	COAL & ORE WHARVES	A3L717C12	209	C1*L906C1	209
924	909125	TOFC/COFC TERMINALS	A3L718C12	27813	C1*L906C1	27813
925	909126	COMMUNICATIONS	A3L719C12	21359	C1*L906C1	21359
926	909127	SIGNALS & INTERLOCKERS	A3L720C12	74745	C1*L906C1	74745
927	909129	POWER PLANTS	A3L721C12	85	C1*L906C1	85
928	909131	POWER TRANSMISSION	A3L722C12	839	C1*L906C1	839
929	909135	MISCELLANEOUS STRUCTURES	A3L723C12	1026	C1*L906C1	1026
930	909137	ROADWAY MACHINES	A3L724C12	18256	C1*L906C1	18256
931	909139	PUBLIC IMPROVEMENTS	A3L725C12	10032	C1*L906C1	10032
932	909145	POWER PLANT MACHIN	A3L726C12	79	C1*L906C1	79
933	9091801	OTHER LEASE/RENTALS	A3L727C12	0	C1*L906C1	0
934	9091802	SERVICING	L918+L919	11463	L918+L919	11463
935	9091803	POWER GROUP	L927+L928+L932	1003	L927+L928+L932	1003

WORKTABLE B3 PART 1

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VARIOUS ALLOCATION PROCEDURES

DISTRIBUTION OF LOCOMOTIVE UNIT MILES

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C1	523100
102	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C1	4359
103	LOCOMOTIVE UNIT MILES-ROAD	L101+L102	527459
104	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C1	15804
105	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C1	543264
106	LOCOMOTIVE UNIT MILES-TOTAL SW	L102+L104	20163
107	TRAIN SW PORTION OF TOTAL SW	L102/L106	.21619
108	YARD SW PORTION OF TOTAL SW	L104/L106	.78381
109	TRAIN SW PORTION OF ROAD	L102/L103	.00826433
110	RUNNING PORTION OF ROAD	L101/L103	.99174
111	RUNNING PORTION OF TOTAL	L101/L105	.96288
112	TRAIN SW PORTION OF TOTAL	L102/L105	.00802391
113	YARD SW PORTION OF TOTAL	L104/L105	.02909
114	ROAD PORTION OF TOTAL	L103/L105	.97091
115	TOTAL SW PORTION OF TOTAL	L106/L105	.03712

WORKTABLE B3 PART 1A

T W O - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
116	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C6	524504
117	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C6	4398
118	LOCOMOTIVE UNIT MILES-ROAD	L116+L117	528902
119	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C6	15955
120	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C6	544858
121	LOCOMOTIVE UNIT MILES-TOTAL SW	L117+L119	20353
122	TRAIN SW PORTION OF TOTAL SW	L117/L121	.21609
123	YARD SW PORTION OF TOTAL SW	L119/L121	.78391
124	TRAIN SW PORTION OF ROAD	L117/L118	.00831552
125	RUNNING PORTION OF ROAD	L116/L118	.99168
126	RUNNING PORTION OF TOTAL	L116/L120	.96264
127	TRAIN SW PORTION OF TOTAL	L117/L120	.00807201
128	YARD SW PORTION OF TOTAL	L119/L120	.02928
129	ROAD PORTION OF TOTAL	L118/L120	.97072
130	TOTAL SW PORTION OF TOTAL	L121/L120	.03736

T H R E E - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
131	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C7	534955
132	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C7	4495
133	LOCOMOTIVE UNIT MILES-ROAD	L131+L132	539450
134	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C7	15285
135	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C7	554735
136	LOCOMOTIVE UNIT MILES-TOTAL SW	L132+L134	19780
137	TRAIN SW PORTION OF TOTAL SW	L132/L136	.22726
138	YARD SW PORTION OF TOTAL SW	L134/L136	.77274
139	TRAIN SW PORTION OF ROAD	L132/L133	.00833281
140	RUNNING PORTION OF ROAD	L131/L133	.99167
141	RUNNING PORTION OF TOTAL	L131/L135	.96434
142	TRAIN SW PORTION OF TOTAL	L132/L135	.00810321
143	YARD SW PORTION OF TOTAL	L134/L135	.02755
144	ROAD PORTION OF TOTAL	L133/L135	.97245
145	TOTAL SW PORTION OF TOTAL	L136/L135	.03566

WORKTABLE B3 PART 1C

F O U R - Y E A R A V E R A G E

LINE CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
146	LOCOMOTIVE UNIT MILES-RUNNING	A1L108C8	531543
147	LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C8	4584
148	LOCOMOTIVE UNIT MILES-ROAD	L146+L147	536128
149	LOCOMOTIVE UNIT MILES-YARD SW	A1L110C8	14949
150	LOCOMOTIVE UNIT MILES-TOTAL	A1L112C8	551078
151	LOCOMOTIVE UNIT MILES-TOTAL	L147+L149	19534
152	TRAIN SW PORTION OF TOTAL SW	L147/L151	.23471
153	YARD SW PORTION OF TOTAL SW	L149/L151	.76529
154	TRAIN SW PORTION OF ROAD	L147/L148	.00855203
155	RUNNING PORTION OF ROAD	L146/L148	.99145
156	RUNNING PORTION OF TOTAL	L146/L150	.96455
157	TRAIN SW PORTION OF TOTAL	L147/L150	.00832003
158	YARD SW PORTION OF TOTAL	L149/L150	.02713
159	ROAD PORTION OF TOTAL	L148/L150	.97287
160	TOTAL SW PORTION OF TOTAL	L151/L150	.03545

F I V E - Y E A R A V E R A G E

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
161		LOCOMOTIVE UNIT MILES-RUNNING	A1L108C9	525646
162		LOCOMOTIVE UNIT MILES-TRAIN SW	A1L109C9	4697
163		LOCOMOTIVE UNIT MILES-ROAD	L161+L162	530344
164		LOCOMOTIVE UNIT MILES-YARD SW	A1L110C9	14569
165		LOCOMOTIVE UNIT MILES-TOTAL	A1L112C9	544913
166		LOCOMOTIVE UNIT MILES-TOTAL SW	L162+L164	19267
167		TRAIN SW PORTION OF TOTAL SW	L162/L166	0
168		YARD SW PORTION OF TOTAL SW	L164/L166	.75617
169		TRAIN SW PORTION OF ROAD	L162/L163	.00885833
170		RUNNING PORTION OF ROAD	L161/L163	.99114
171		RUNNING PORTION OF TOTAL	L161/L165	.96464
172		TRAIN SW PORTION OF TOTAL	L162/L165	.00862149
173		YARD SW PORTION OF TOTAL	L164/L165	.02674
174		ROAD PORTION OF TOTAL	L163/L165	.97326
175		TOTAL SW PORTION OF TOTAL	L166/L165	.03536

VARIOUS ALLOCATION PROCEDURES

RUNNING-SWITCHING AND OTHER ALLOCATIONS OF SELECTED TRACK ACCOUNTS

LINE CODE	IDENTIFICATION	SOURCE OF C1	RUNNING EXPENSE (1)	SOURCE OF C2	SWITCHING EXPENSE (2)	TOTAL EXPENSE C1+C2 (3)	ALLOC. A C1/C3 (4)
201	ROADWAY	A2L106C44	64208	A2L107C44	14956	79164	.81107
202	TUNNELS	A2L108C44	486.3135	A2L109C44	111.2694	597.5829	.8138
203	BRIDGES	A2L110C44	24313	A2L111C44	5545	29859	.81427
204	TIES	A2L112C44	20284	A2L113C44	4899	25184	.80544
205	RAILS & OTM	A2L114C44	129944	A2L115C44	30678	160622	.809
206	BALLAST	A2L116C44	7957	A2L117C44	1889	9847	.80812
207	SIGNALS	A2L121C44	71890	A2L122C44	16868	88759	.80995
208	GRADE CROSSINGS	A2L125C44	3675	A2L126C44	893.8594	4568	.80436
209	TOTAL TRACK GROUP	SUM L201-208	322759	SUM L201-208	75844	398604	.80973
210	% VALUE LAND - URBAN	A1L588C1	.75	XX	XX	XX	XX
211	% VALUE LAND - RURAL	A1L589C1	.25	XX	XX	XX	XX
212	% URBAN LAND - R	A1L590C1	.16	XX	XX	XX	XX
213	% URBAN LAND - SW	A1L591C1	.84	XX	XX	XX	XX
214	% VALUE-URBAN - R	L210*L212	.12	XX	XX	XX	XX
215	% VALUE-URBAN - SW	L210*L213	.63	XX	XX	XX	XX
216	% VALUE - R	L211+L214	.37	XX	XX	XX	XX
217	% VALUE - SW	L215	.63	XX	XX	XX	XX
218	COAL & ORE MAINT	A2L133C44	0	A2L134C44	3167	3167	0
219	ELECTRIC POWER P&P	A2L310C44	0	A2L326C44	0	0	0
220	LOCOMOTIVE FUEL	A2L309C44	4301493	A2L325C44	165734	4467227	.9629
221	MARINE OPERATIONS	A3L112C12	0	A3L113C12	0	0	0
222	LOCOMOTIVE DEPR	A3L405C12	253469	A3L406C12	23142	276611	.91634
223	LOCOMOTIVE SERVICING	A2L311C44	36428	A2L327C44	10551	46979	.77541
224	FLOATING DEPR	A3L434C12	0	A3L435C12	0	0	0
225	REEFER TC/NON REEFER REPAIRS	A3L327C12		A3L328C12			
		+A3L329C12	4400	+A3L330C12	6968	11369	.38707

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - REPAIR BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF TOTAL	PORTION OF TOTAL LOCO	PORTION OF TOTAL FC	PORTION OF TOTAL OE
				C1/L301C1 (2)	C1/L302C1 (3)	C1/L303C1 (4)	C1/L304C1 (5)
301	TOTAL EQUIPMENT REPAIR	A3L343C12	1019715	XX	XX	XX	XX
302	TOTAL LOCOMOTIVE REPAIR	A3L307C12	663317	.65049	XX	XX	XX
303	TOTAL FC REPAIR	A3L326C12	305192	.29929	XX	XX	XX
304	TOTAL OE REPAIR	A3L342C12	51206	.05022	XX	XX	XX
305	ROAD LOCOMOTIVE REPAIR	A3L305C12	630151	.61797	.95	XX	XX
306	YARD LOCOMOTIVE REPAIR	A3L306C12	33166	.03252	.05	XX	XX
307	BOX-40 FT	A3L308C12	0	0	XX	0	XX
308	BOX-50 FT	A3L309C12	1938	.00190104	XX	.00635182	XX
309	BOX-EQUIPPED	A3L310C12	25086	.0246	XX	.0822	XX
310	GONDOLA-PLAIN	A3L311C12	55390	.05432	XX	.18149	XX
311	GONDOLA-EQUIPPED	A3L312C12	18263	.01791	XX	.05984	XX
312	HOPPER-COVERED	A3L313C12	82800	.0812	XX	.27131	XX
313	HOPPER-OPEN TOP GEN	A3L314C12	13944	.01368	XX	.04569	XX
314	HOPPER-OPEN TOP SPEC	A3L315C12	18756	.01839	XX	.06146	XX
315	REFRIGERATOR-MECH	A3L316C12	4252	.00417057	XX	.01393	XX
316	REFRIGERATOR-NON MECH	A3L317C12	2576	.00252689	XX	.00844291	XX
317	FLAT - TOFC/COFC	A3L318C12	22054	.02163	XX	.07226	XX
318	FLAT - MULTI-LEVEL	A3L319C12	192.9632	.00018923	XX	.00063227	XX
319	FLAT - GENERAL	A3L320C12	6962	.00682754	XX	.02281	XX
320	FLAT - OTHER	A3L321C12	19346	.01897	XX	.06339	XX
321	ALL OTHER F.C.	A3L322C12	32865	.03223	XX	.10769	XX
322	CABOOSES	A3L323C12	175.6921	.0001723	XX	.00057568	XX
323	AUTO RACKS	A3L324C12	0	0	XX	0	XX
324	MISCELLANEOUS ACCESS	A3L325C12	585.0656	.00057375	XX	.00191704	XX
325	REFRIGERATED TRAILERS	A3L327C12	4400	.00431553	XX	XX	.08594
326	OTHER TRAILERS	A3L328C12	4281	.00419877	XX	XX	.08361
327	REFRIGERATED CONTAINERS	A3L329C12	0	0	XX	XX	0
328	OTHER CONTAINERS	A3L330C12	2686	.00263496	XX	XX	.05247
329	BOGIES	A3L331C12	0	0	XX	XX	0
330	CHASIS	A3L332C12	10701	.01049	XX	XX	.20899
331	OTHER HIGHWAY EQUIP	A3L333C12	3461	.00339432	XX	XX	.06759
332	MARINE LINE HAUL	A3L334C12	0	0	XX	XX	0
333	LOCAL MARINE	A3L335C12	0	0	XX	XX	0
334	PASSENGER EQUIP.	A3L336C12	6211	.00609177	XX	XX	.12131
335	COMPUTERS & DP EQUIP.	A3L337C12	3147	.00308661	XX	XX	.06147
336	WORK & NR EQUIP.	A3L341C12	16315	.016	XX	XX	.31862
337	BOGIES/CHASIS	L329+L330	10701	.01049	XX	XX	.20899

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF TYPES OF EQUIPMENT - DEPRECIATION BASIS

LINE CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	PORTION OF LOCO	PORTION OF FC	PORTION OF HWAY	PORTION OF MARINE
				C1/L401C1 (2)	C1/L404C1 (3)	C1/L423C1 (4)	C1/L432C1 (5)
401	TOTAL LOCOMOTIVE DEPRECIATION	B2L208C2	276611	XX	XX	XX	XX
402	ROAD LOCOMOTIVE	B2L206C2	253469	.91634	XX	XX	XX
403	YARD LOCOMOTIVE	B2L207C2	23142	.08366	XX	XX	XX
404	TOTAL FREIGHT CAR DEPRECIATION	B2L233C2	48975	XX	XX	XX	XX
405	BOX - 40 FT.	B2L215C2	2	XX	.00004084	XX	XX
406	BOX - 50 FT.	B2L216C2	288	XX	.00588055	XX	XX
407	BOX - EQUIPPED	B2L217C2	4281	XX	.08741	XX	XX
408	GONDOLA - PLAIN	B2L218C2	3218	XX	.06571	XX	XX
409	GONDOLA - EQUIPPED	B2L219C2	2982	XX	.06089	XX	XX
410	HOPPER - COVERED	B2L220C2	13128	XX	.26806	XX	XX
411	HOPPER - OPEN TOP GEN	B2L221C2	3961	XX	.08088	XX	XX
412	HOPPER - OPEN TOP SPEC	B2L222C2	1512	XX	.03087	XX	XX
413	REFRIGERATOR - MECH	B2L223C2	390	XX	.00796325	XX	XX
414	REFRIGERATOR - NON-MECH	B2L224C2	3026	XX	.06179	XX	XX
415	FLAT - TOFC/COFC	B2L225C2	620	XX	.01266	XX	XX
416	FLAT - MULTI-LEVEL	B2L226C2	235	XX	.00479837	XX	XX
417	FLAT - GENERAL	B2L227C2	50	XX	.00102093	XX	XX
418	FLAT - OTHER	B2L228C2	3519	XX	.07185	XX	XX
419	ALL OTHER F.C.	B2L229C2	268	XX	.00547218	XX	XX
420	CABOOSES	B2L230C2	259	XX	.00528841	XX	XX
421	AUTO RACKS	B2L231C2	4248	XX	.08674	XX	XX
422	MISCELLANEOUS ACCESS	B2L232C2	6988	XX	.14269	XX	XX
423	TOTAL HIGHWAY REVENUE	B2L254C2	-1025	XX	XX	XX	XX
424	REFRIGERATED TRAILERS	B2L240C2	0	XX	XX	0	XX
425	OTHER TRAILERS	B2L241C2	0	XX	XX	0	XX
426	REFRIGERATED CONTAINERS	B2L242C2	0	XX	XX	0	XX
427	OTHER CONTAINERS	B2L243C2	0	XX	XX	0	XX
428	BOGIES	B2L244C2	0	XX	XX	0	XX
429	CHASIS	B2L245C2	-1025	XX	XX	1	XX
430	OTHER HIGHWAY EQUIP	B2L246C2	0	XX	XX	0	XX
431	BOGIES-CHASIS	L428+L429	-1025	XX	XX	1	XX
432	TOTAL MARINE	B2L249C2	0	XX	XX	XX	XX
433	MARINE LINE HAUL	B2L247C2	0	XX	XX	XX	0
434	LOCAL MARINE	B2L248C2	0	XX	XX	XX	0

VARIOUS ALLOCATION PROCEDURES

ALLOCATION OF BRIDGE AND BUILDING AND MAINTENANCE OF WAY & STRUCTURES - OTHER GROUPS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)
501	TRACK GROUP RUNNING	L209C1	322759
502	TRACK GROUP SWITCHING	L209C2	75844
503 010	BRIDGES - R	A2L110C44	24313
504 011	BRIDGES - SW	A2L111C44	5545
505 027	COMMUNICATION	A2L123C44	34319
506 028	ELECTRIC POWER	A2L124C44	2731
507 031	STATIONS & OFFICE BLDGS	A2L127C44	27750
508 032	LOCO SHOPS	A2L128C44	14486
509 033	F.C. SHOPS	A2L129C44	3962
510 034	O.E. SHOPS	A2L130C44	11563
511 101	LOCO SERVICING	A2L131C44	14077
512 102	MISC. BUILDINGS	A2L132C44	17858
513 103	COAL TERMINALS	A2L133C44	0
514 104	ORE TERMINALS	A2L134C44	3167
515 105	OTHER MARINE	A2L135C44	4328
516 106	TOFC TERMINALS	A2L136C44	23226
517 107	MV TERMINALS	A2L137C44	0
518 108	OSS TERMINALS	A2L138C44	0
519	TOTAL B&B: L503+L504+(SUM L507-510)+L512	XX	105481
520	DISTRIBUTION B&B: L519/L519C1	XX	1.0
521	TOTAL OTHER GROUP: SUM L505-518	XX	157472
522	DISTRIBUTION OTHER GROUP: L521/L521C1	XX	1.0
523	TOTAL M OF W&S DIRECT: L501+L502+(SUM L505-518)	XX	556076
524	DISTRIBUTION M OF W&S DIRECT: L523/L523C1	XX	1.0

A S S I G N E D E X P E N S E														
RUNNING		SWITCH- ING	LOCO	FREIGHT CAR	OTHER EQUIP	COAL	ORE	OTHER MARINE	TOFC/ COFC	MVT	OSST	TRANSP- ORTATION	GENERAL OH	
LINE	CODE	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
501		322759	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
502		XX	75844	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
503	010	24313	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
504	011	XX	5545	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
505	027	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	34319
506	028	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	2731	XX
507	031	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	27750
508	032	XX	XX	14486	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
509	033	XX	XX	XX	3962	XX	XX	XX	XX	XX	XX	XX	XX	XX
510	034	XX	XX	XX	XX	11563	XX	XX	XX	XX	XX	XX	XX	XX
511	101	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	14077	XX
512	102	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	17858
513	103	XX	XX	XX	XX	XX	0	XX	XX	XX	XX	XX	XX	XX
514	104	XX	XX	XX	XX	XX	XX	3167	XX	XX	XX	XX	XX	XX
515	105	XX	XX	XX	XX	XX	XX	XX	4328	XX	XX	XX	XX	XX
516	106	XX	XX	XX	XX	XX	XX	XX	XX	23226	XX	XX	XX	XX
517	107	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX	XX
518	108	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	0	XX	XX
519		24313	5545	14486	3962	11563	XX	XX	XX	XX	XX	XX	XX	45608
520		.2305	.05258	.13734	.03757	.10963	XX	XX	XX	XX	XX	XX	XX	.43239
521		XX	XX	14486	3962	11563	0	3167	4328	23226	0	0	16809	79928
522		XX	XX	.09199	.02516	.07343	0	.02011	.02749	.14749	0	0	.10675	.50757
523		322759	75844	14486	3962	11563	0	3167	4328	23226	0	0	16809	79928
524		.58042	.13639	.02605	.0071257	.02079	0	.0056956	.0077843	.04177	0	0	.03023	.14374

LINE CODE			IDENTIFICATION	SOURCE OF C1	FREIGHT EXPENSE (1)	SOURCE OF C2	TOTAL EXPENSE (2)	FREIGHT PORTION C1/C2 (3)
601	006	ROADWAY - R		A2L106C10	61846	A2L106C11	61846	1
602	007	ROADWAY - SW		A2L107C10	16983	A2L107C11	16983	1
603	008	TUNNELS - R		A2L108C10	520	A2L108C11	520	1
604	009	TUNNELS - SW		A2L109C10	139	A2L109C11	139	1
605	010	BRIDGES - R		A2L110C10	20277	A2L110C11	20277	1
606	011	BRIDGES - SW		A2L111C10	5386	A2L111C11	5386	1
607	012	TIES - R		A2L112C10	22195	A2L112C11	22195	1
608	013	TIES - SW		A2L113C10	5900	A2L113C11	5900	1
609	014	RAILS - R		A2L114C10	136746	A2L114C11	136746	1
610	015	RAILS - SW		A2L115C10	36349	A2L115C11	36349	1
611	018	BALLAST - R		A2L116C10	8762	A2L116C11	8762	1
612	019	BALLAST - SW		A2L117C10	2340	A2L117C11	2340	1
613	022	DAMAGED - R		A2L118C10	12	A2L118C11	12	1
614	023	DAMAGED - SW		A2L119C10	3	A2L119C11	3	1
615	025	SIGNALS - R		A2L121C10	70203	A2L121C11	70203	1
616	026	SIGNALS - SW		A2L122C10	18972	A2L122C11	18972	1
617	029	GRADE XINGS - R		A2L125C10	3317	A2L125C11	3317	1
618	030	GRADE XINGS - SW		A2L126C10	904	A2L126C11	904	1
619		TRACK GROUP - R		L601+L603+L605		L601+L603+L605		
				+L607+L609		+L607+L609		
				+L611+L613		+L611+L613		
				+L615+L617	323878	+L615+L617	323878	1
620		TRACK GROUP - SW		L602+L604+L606		L602+L604+L606		
				+L608+L610		+L608+L610		
				+L612+L614		+L612+L614		
				+L616+L618	86976	+L616+L618	86976	1
621	027	COMMUNICATIONS		A2L123C10	30262	A2L123C11	30262	1
622	028	ELECTRIC POWER		A2L124C10	3406	A2L124C11	3406	1
623	031	STATIONS		A2L127C10	28465	A2L127C11	28465	1
624	032	LOCO SHOP REPAIR		A2L128C10	12360	A2L128C11	12360	1
625	101	LOCO SERVICING		A2L131C10	12402	A2L131C11	12402	1
626	102	MISCELLANEOUS		A2L132C10	15366	A2L132C11	15366	1
627	109	ROADWAY MACHINES		A2L139C10	16546	A2L139C11	16546	1
628	110	SMALL TOOLS		A2L140C10	31551	A2L140C11	31551	1
629	151	TOTAL W&S		A2L181C10	1937559	A2L181C11	1937559	1
630	202	LOCO REPAIR		A2L202C10		A2L202C11		
				-A2L216C10	601009	-A2L216C11	601009	1
631	304	PASSENGER		A2L242C10	5716	A2L242C11	5716	1
632	305	COMPUTER & DP		A2L243C10	6685	A2L243C11	6685	1
633	307	WORK & NR EQUIP		A2L245C10	16104	A2L245C11	16104	1
634	620	OPERATING EXPENSE		A2L420C10	14308669	A2L420C11	14308669	1

VARIOUS ALLOCATION PROCEDURES
TYPE OF TRAIN FACTORS

LINE CODE	IDENTIFICATION	SOURCE OF C1	FIRST YEAR AMOUNT (1)
701	LOCOMOTIVE UNIT MILES-TOTAL	A1L108C1	523100
702	LUM-UNIT TRAINS	A1L105C1	188904
703	LUM-WAY TRAINS	A1L106C1	16430
704	LUM-THROUGH TRAINS	A1L107C1	317765
705	LUM-UNIT TR PORTION OF TOTAL	L702/L701	.36112
706	LUM-WAY TR PORTION OF TOTAL	L703/L701	.03141
707	LUM-THROUGH TRAIN PORTION OF TOTAL	L704/L701	.60747
708	TRAIN MILES-TOTAL	A1L104C1	166926
709	TM-UNIT TRAINS	A1L101C1	59653
710	TM-WAY TRAINS	A1L102C1	7258
711	TM-THROUGH TRAINS	A1L103C1	100014
712	TM-UNIT PORTION OF TOTAL	L709/L708	.35736
713	TM-WAY PORTION OF TOTAL	L710/L708	.04348
714	TM-THROUGH PORTION OF TOTAL	L711/L708	.59915
715	AVERAGE LOCO UNITS/TRAIN-TOTAL	L701/L708	3.13372
716	ALUU AVERAGE LOCO UNITS/TRAIN-UNIT	L702/L709	3.16669
717	ALUW AVERAGE LOCO UNITS/TRAIN-WAY	L703/L710	2.26358
718	ALUT AVERAGE LOCO UNITS/TRAIN-THROUGH	L704/L711	3.1772
719	CM-TOTAL	A1L114C1	11172312
720	CM-UNIT TRAINS	A1L115C1	6353259
721	CM-WAY TRAINS	A1L116C1	219554
722	CM-THROUGH TRAINS	A1L117C1	4599499
723	AVERAGE CARS PER TRAIN-TOTAL	L719/L708	66.92952
724	AVERAGE CARS PER TRAIN-UNIT	L720/L709	106.5027
725	AVERAGE CARS PER TRAIN-WAY	L721/L710	30.24689
726	AVERAGE CARS PER TRAIN-THROUGH	L722/L711	45.98842
727	TRAIN HOURS-RUNNING	A1L131C1	8660
728	AVERAGE TRAIN SPEED	L708/L727	19.27415
729	_1/AVERAGE TRAIN SPEED	1.0/L728	.05188
730	GTM-TOTAL	A1L122C1	1119615744
731	GTM-UNIT TRAINS	A1L119C1	562607872
732	GTM-WAY TRAINS	A1L120C1	16225124
733	GTM-THROUGH TRAINS	A1L121C1	540782720
734	AVERAGE GROSS TONS/TRAIN-ALL	L730/L708	6707
735	AGTU AVERAGE GROSS TONS/TRAIN-UNIT	L731/L709	9431
736	AGTW AVERAGE GROSS TONS/TRAIN-WAY	L732/L710	2235
737	AGTT AVERAGE GROSS TONS/TRAIN-THROUGH	L733/L711	5407
738	ESTIMATED TRAIN SWITCHING MILES	A1L130C1*A1L158C1	1659
739	TOTAL TRAIN MILES-RUNNING PLUS SWITCH	L708+L738	168586
740	PERCENT TRAIN MILES-RUNNING	L708/L739	.99016
741	PERCENT TRAIN MILES-SWITCHING	L738/L739	.009845
742	WEIGHTED TRAIN SWITCHING MILES	A1L130C1*A1L595C1	4495
743	TOTAL TRAIN MILES FOR WAGES	L708+L742	171421
744	PERCENT TRAIN MILES-WAGES-RUNNING	L708/L743	.97378
745	PERCENT TRAIN MILES-WAGES-SWITCHING	L742/L743	.02622
746	NUMBER OF LOADED CARS-WAY TRAINS	A1L135C1	2868
747	AMCW AVERAGE MILES PER CAR-WAY TRAINS	L721/A1L144C1	12.89649

LINE	CODE	SOURCE	TWO-YR AVERAGE (2)	SOURCE	THREE-YR AVERAGE (3)	SOURCE	FOUR-YR AVERAGE (4)	SOURCE	FIVE-YR AVERAGE (5)
701		A1L108C6	524504	A1L108C7	534955	A1L108C8	531543	A1L108C9	525646
702		A1L105C6	183500	A1L105C7	177974	A1L105C8	170797	A1L105C9	165639
703		A1L106C6	16534	A1L106C7	16547	A1L106C8	16501	A1L106C9	16721
704		A1L107C6	324469	A1L107C7	340434	A1L107C8	344244	A1L107C9	343284
705		L702/L701	.34986	L702/L701	.33269	L702/L701	.32132	L702/L701	.31512
706		L703/L701	.03152	L703/L701	.03093	L703/L701	.03104	L703/L701	.03181
707		L704/L701	.61862	L704/L701	.63638	L704/L701	.64763	L704/L701	.65307
708		A1L104C6	168911	A1L104C7	170875	A1L104C8	170357	A1L104C9	169251
709		A1L101C6	58401	A1L101C7	58000	A1L101C8	56687	A1L101C9	55602
710		A1L102C6	7303	A1L102C7	7569	A1L102C8	7735	A1L102C9	7881
711		A1L103C6	103206	A1L103C7	105305	A1L103C8	105934	A1L103C9	105767
712		L709/L708	.34575	L709/L708	.33943	L709/L708	.33276	L709/L708	.32852
713		L710/L708	.04324	L710/L708	.0443	L710/L708	.04541	L710/L708	.04657
714		L711/L708	.61101	L711/L708	.61627	L711/L708	.62184	L711/L708	.62491
715		L701/L708	3.1052	L701/L708	3.13068	L701/L708	3.12018	L701/L708	3.10571
716		L702/L709	3.14205	L702/L709	3.06849	L702/L709	3.01299	L702/L709	2.97902
717		L703/L710	2.26377	L703/L710	2.18615	L703/L710	2.13323	L703/L710	2.12163
718		L704/L711	3.1439	L704/L711	3.23282	L704/L711	3.2496	L704/L711	3.24564
719		A1L114C6	11195510	A1L114C7	11192457	A1L114C8	11078437	A1L114C9	10952206
720		A1L115C6	6250363	A1L115C7	6145734	A1L115C8	5985415	A1L115C9	5875931
721		A1L116C6	207558	A1L116C7	206555	A1L116C8	206762	A1L116C9	208492
722		A1L117C6	4737587	A1L117C7	4840167	A1L117C8	4886259	A1L117C9	4867781
723		L719/L708	66.28028	L719/L708	65.50072	L719/L708	65.03071	L719/L708	64.70964
724		L720/L709	107.0239	L720/L709	105.9599	L720/L709	105.5868	L720/L709	105.6783
725		L721/L710	28.41749	L721/L710	27.28919	L721/L710	26.72914	L721/L710	26.45296
726		L722/L711	45.90411	L722/L711	45.96305	L722/L711	46.12535	L722/L711	46.02328
727		A1L131C6	8780	A1L131C7	9162	A1L131C8	9271	A1L131C9	9138
728		L708/L727	19.23786	L708/L727	18.64843	L708/L727	18.37471	L708/L727	18.52123
729		1.0/L728	.05198	1.0/L728	.05362	1.0/L728	.05442	1.0/L728	.05399
730		A1L122C6	1120564736	A1L122C7	1120352512	A1L122C8	1105541504	A1L122C9	1086794368
731		A1L119C6	551080192	A1L119C7	540955648	A1L119C8	526030016	A1L119C9	514546656
732		A1L120C6	15996808	A1L120C7	15957224	A1L120C8	15955324	A1L120C9	16074650
733		A1L121C6	553487680	A1L121C7	563439680	A1L121C8	563556096	A1L121C9	556172992
734		L730/L708	6634	L730/L708	6556	L730/L708	6489	L730/L708	6421
735		L731/L709	9436	L731/L709	9326	L731/L709	9279	L731/L709	9254
736		L732/L710	2190	L732/L710	2108	L732/L710	2062	L732/L710	2039
737		L733/L711	5362	L733/L711	5350	L733/L711	5319	L733/L711	5258
738		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L158C1	1682	A1L158C1	1726	A1L158C1	1773	A1L158C1	1818
739		L708+L738	170593	L708+L738	172601	L708+L738	172130	L708+L738	171069
740		L708/L739	.99014	L708/L739	.99	L708/L739	.9897	L708/L739	.98937
741		L738/L739	.00986023	L738/L739	.01	L738/L739	.0103	L738/L739	.01063
742		A1L130C6 *		A1L130C7 *		A1L130C8 *		A1L130C9 *	
		A1L595C1	4555	A1L595C1	4674	A1L595C1	4801	A1L595C1	4924
743		L708+L742	173467	L708+L742	175550	L708+L742	175158	L708+L742	174176
744		L708/L743	.97374	L708/L743	.97337	L708/L743	.97259	L708/L743	.97172
745		L742/L743	.02626	L742/L743	.02663	L742/L743	.02741	L742/L743	.02828
746		A1L135C6	2932	A1L135C7	2922	A1L135C8	2191	A1L135C9	2331
747		L721/A1L144C6	12.06352	L721/A1L144C7	11.90437	L721/A1L144C8	12.04444	L721/A1L144C9	12.34276

C U R R E N T Y E A R

LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	RATIO
						IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2) (3)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C2	19	AlL201C1	3	7.33333
802	BOX 50 FOOT	AlL202C2	9742	AlL202C1	13154	1.74061
803	BOX EQUIPPED	AlL203C2	143041	AlL203C1	184255	1.77632
804	GONDOLA PLAIN	AlL204C2	333819	AlL204C1	318551	2.04793
805	GONDOLA EQUIPPED	AlL205C2	85791	AlL205C1	90609	1.94683
806	HOPPER COVERED	AlL206C2	720470	AlL206C1	744474	1.96776
807	HOPPER OTG	AlL207C2	74620	AlL207C1	73067	2.02125
808	HOPPER OTS	AlL208C2	144677	AlL208C1	144665	2.00008
809	REFRIG MECH	AlL209C2	16700	AlL209C1	25372	1.65821
810	REFRIG NM	AlL210C2	31475	AlL210C1	48703	1.64626
811	FLAT TOFC	AlL211C2	58335	AlL211C1	545298	1.10698
812	FLAT MULTILEVEL	AlL212C2	12120	AlL212C1	45446	1.26669
813	FLAT GENERAL	AlL213C2	1043	AlL213C1	625	2.6688
814	FLAT OTHER	AlL214C2	87885	AlL214C1	85148	2.03214
815	ALL OTHER FC	AlL215C2	17994	AlL215C1	1626	12.06642
816	TOTAL FC	AlL216C2	1737731	AlL216C1	2320996	1.7487
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C2	0	AlL217C1	0	0
818	BOX 50 FOOT	AlL218C2	3166	AlL218C1	7349	1.43081
819	BOX EQUIPPED	AlL219C2	11351	AlL219C1	28778	1.39443
820	GONDOLA PLAIN	AlL220C2	1077925	AlL220C1	1024073	2.05259
821	GONDOLA EQUIPPED	AlL221C2	17836	AlL221C1	16122	2.10631
822	HOPPER COVERED	AlL222C2	404033	AlL222C1	395208	2.02233
823	HOPPER OTG	AlL223C2	93404	AlL223C1	92366	2.01124
824	HOPPER OTS	AlL224C2	794943	AlL224C1	776054	2.02434
825	REFRIG MECH	AlL225C2	6387	AlL225C1	6581	1.97052
826	REFRIG NM	AlL226C2	579	AlL226C1	522	2.1092
827	FLAT TOFC	AlL227C2	92676	AlL227C1	796460	1.11636
828	FLAT MULTILEVEL	AlL228C2	40536	AlL228C1	189617	1.21378
829	FLAT GENERAL	AlL229C2	392	AlL229C1	229	2.71179
830	FLAT OTHER	AlL230C2	66412	AlL230C1	63796	2.04101
831	TANK <22,000 GAL	AlL231C2	153308	AlL231C1	144043	2.06432
832	TANK >=22,000 GAL	AlL232C2	366306	AlL232C1	327456	2.11864
833	ALL OTHER FC	AlL233C2	15484	AlL233C1	34861	1.44416
834	TOTAL FREIGHT CARS	AlL235C2	3144738	AlL235C1	3903515	1.80562

C U R R E N T Y E A R						
						RATIO IF C1/C2=0. THEN 0. ELSE 1.0+(C1/C2)
LINE CODE	IDENTIFICATION	SOURCE OF C1	EMPTY CM (1)	SOURCE OF C2	LOADED CM (2)	(3)
ALL FREIGHT CARS						
835	BOX 40 FOOT	A1L236C2	19	A1L236C1	3	7.33333
836	BOX 50 FOOT	A1L237C2	12908	A1L237C1	20503	1.62957
837	BOX EQUIPPED	A1L238C2	154392	A1L238C1	213033	1.72473
838	GONDOLA PLAIN	A1L239C2	1411744	A1L239C1	1342624	2.05148
839	GONDOLA EQ	A1L240C2	103627	A1L240C1	106731	1.97092
840	HOPPER-COVERED	A1L241C2	1124503	A1L241C1	1139682	1.98668
841	HOPPER-OT-GEN	A1L242C2	168024	A1L242C1	165433	2.01566
842	HOPPER-OT-SPEC	A1L243C2	939620	A1L243C1	920719	2.02053
843	REFRIG-MECH	A1L244C2	23087	A1L244C1	31953	1.72253
844	REFRIG-NON MECH	A1L245C2	32054	A1L245C1	49225	1.65117
845	FLAT-TOFC	A1L246C2	151011	A1L246C1	1341758	1.11255
846	FLAT-MULTILEVEL	A1L247C2	52656	A1L247C1	235063	1.22401
847	FLAT-GENERAL	A1L248C2	1435	A1L248C1	854	2.68033
848	FLAT-OTHER	A1L249C2	154297	A1L249C1	148944	2.03594
849	TANK <22,000 GAL	A1L250C2	153308	A1L250C1	144043	2.06432
850	TANK >=22,000 GAL	A1L251C2	366306	A1L251C1	327456	2.11864
851	ALL OTHER TYPES	A1L252C2	33478	A1L252C1	36487	1.91753
852	ALL OTHER PLUS TANK	A1L253C2	553092	A1L253C1	507986	2.08879
853	TOTAL FREIGHT CARS	A1L254C2	4882469	A1L254C1	6224511	1.78439

C U R R E N T Y E A R M I N U S O N E

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C5	18	AlL201C4	3	7
802	BOX 50 FOOT	AlL202C5	10090	AlL202C4	13218	1.76335
803	BOX EQUIPPED	AlL203C5	159909	AlL203C4	202866	1.78825
804	GONDOLA PLAIN	AlL204C5	322132	AlL204C4	312620	2.03043
805	GONDOLA EQUIPPED	AlL205C5	97626	AlL205C4	99754	1.97867
806	HOPPER COVERED	AlL206C5	677145	AlL206C4	699410	1.96817
807	HOPPER OTG	AlL207C5	74327	AlL207C4	62611	2.18712
808	HOPPER OTS	AlL208C5	144402	AlL208C4	144089	2.00217
809	REFRIG MECH	AlL209C5	19515	AlL209C4	27240	1.71641
810	REFRIG NM	AlL210C5	38702	AlL210C4	55744	1.69428
811	FLAT TOFC	AlL211C5	62029	AlL211C4	540233	1.11482
812	FLAT MULTILEVEL	AlL212C5	10621	AlL212C4	48703	1.21808
813	FLAT GENERAL	AlL213C5	1010	AlL213C4	520	2.94231
814	FLAT OTHER	AlL214C5	100863	AlL214C4	101792	1.99087
815	ALL OTHER FC	AlL215C5	18889	AlL215C4	2493	8.57681
816	TOTAL FC	AlL216C5	1737278	AlL216C4	2311296	1.75165
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C5	0	AlL217C4	0	0
818	BOX 50 FOOT	AlL218C5	3816	AlL218C4	10159	1.37563
819	BOX EQUIPPED	AlL219C5	12056	AlL219C4	28006	1.43048
820	GONDOLA PLAIN	AlL220C5	1018825	AlL220C4	996520	2.02238
821	GONDOLA EQUIPPED	AlL221C5	47611	AlL221C4	43175	2.10274
822	HOPPER COVERED	AlL222C5	405933	AlL222C4	401156	2.01191
823	HOPPER OTG	AlL223C5	79314	AlL223C4	78707	2.00771
824	HOPPER OTS	AlL224C5	781668	AlL224C4	768154	2.01759
825	REFRIG MECH	AlL225C5	5469	AlL225C4	5808	1.94163
826	REFRIG NM	AlL226C5	447	AlL226C4	467	1.95717
827	FLAT TOFC	AlL227C5	111816	AlL227C4	879639	1.12712
828	FLAT MULTILEVEL	AlL228C5	49588	AlL228C4	224247	1.22113
829	FLAT GENERAL	AlL229C5	190	AlL229C4	144	2.31944
830	FLAT OTHER	AlL230C5	69840	AlL230C4	74899	1.93246
831	TANK <22,000 GAL	AlL231C5	160654	AlL231C4	157209	2.02191
832	TANK >=22,000 GAL	AlL232C5	334849	AlL232C4	307581	2.08865
833	ALL OTHER FC	AlL233C5	16071	AlL233C4	31681	1.50728
834	TOTAL FREIGHT CARS	AlL235C5	3098147	AlL235C4	4007552	1.77308

LINE CODE	IDENTIFICATION	SOURCE OF C4	EMPTY CM (4)	SOURCE OF C5	LOADED CM (5)	RATIO IF C4/C5=0. THEN 0. ELSE 1.0+(C4/C5) (6)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C5	18	A1L236C4	3	7
836	BOX 50 FOOT	A1L237C5	13906	A1L237C4	23377	1.59486
837	BOX EQUIPPED	A1L238C5	171965	A1L238C4	230872	1.74485
838	GONDOLA PLAIN	A1L239C5	1340957	A1L239C4	1309140	2.0243
839	GONDOLA EQUIPPED	A1L240C5	145237	A1L240C4	142929	2.01615
840	HOPPER-COVERED	A1L241C5	1083078	A1L241C4	1100566	1.98411
841	HOPPER-OT-GEN	A1L242C5	153641	A1L242C4	141318	2.0872
842	HOPPER-OT-SPEC	A1L243C5	926070	A1L243C4	912243	2.01516
843	REFRIG-MECH	A1L244C5	24984	A1L244C4	33048	1.75599
844	REFRIG-NON MECH	A1L245C5	39149	A1L245C4	56211	1.69647
845	FLAT-TOFC	A1L246C5	173845	A1L246C4	1419872	1.12244
846	FLAT-MULTILEVEL	A1L247C5	60209	A1L247C4	272950	1.22059
847	FLAT-GENERAL	A1L248C5	1200	A1L248C4	664	2.80723
848	FLAT-OTHER	A1L249C5	170703	A1L249C4	176691	1.96611
849	TANK <22,000 GAL	A1L250C5	160654	A1L250C4	157209	2.02191
850	TANK >=22,000 GAL	A1L251C5	334849	A1L251C4	307581	2.08865
851	ALL OTHER TYPES	A1L252C5	34960	A1L252C4	34174	2.023
852	ALL OTHER PLUS TANK	A1L253C5	530463	A1L253C4	498964	2.06313
853	TOTAL FREIGHT CARS	A1L254C5	4835425	A1L254C4	6318848	1.76524

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

RATIOS OF EMPTY TO LOADED CAR MILES - RAILROAD OWNED AND PRIVATE LINE CURRENT YEAR AVERAGES

MOST	CURRENT	TWO - YEAR	AVERAGE
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LINE CODE	IDENTIFICATION	SOURCE OF C7	EMPTY CM (7)	SOURCE OF C8	LOADED CM (8)	RATIO
						IF C7 /C8 =0.
						THEN 0. ELSE
						1.0+(C7 /C8) (9)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C17	18.5	A1L201C16	3	7.16667
802	BOX 50 FOOT	A1L202C17	9916	A1L202C16	13186	1.75201
803	BOX EQUIPPED	A1L203C17	151475	A1L203C16	193560	1.78257
804	GONDOLA PLAIN	A1L204C17	327975	A1L204C16	315585	2.03926
805	GONDOLA EQUIPPED	A1L205C17	91708	A1L205C16	95181	1.96351
806	HOPPER COVERED	A1L206C17	698807	A1L206C16	721942	1.96796
807	HOPPER OTG	A1L207C17	74473	A1L207C16	67839	2.0978
808	HOPPER OTS	A1L208C17	144539	A1L208C16	144377	2.00113
809	REFRIG MECH	A1L209C17	18107	A1L209C16	26306	1.68834
810	REFRIG NM	A1L210C17	35088	A1L210C16	52223	1.67189
811	FLAT TOFC	A1L211C17	60182	A1L211C16	542765	1.11088
812	FLAT MULTILEVEL	A1L212C17	11370	A1L212C16	47074	1.24154
813	FLAT GENERAL	A1L213C17	1026	A1L213C16	572.5	2.79301
814	FLAT OTHER	A1L214C17	94374	A1L214C16	93470	2.00967
815	ALL OTHER FC	A1L215C17	18441	A1L215C16	2059	9.95436
816	TOTAL FC	A1L216C17	1737504	A1L216C16	2316146	1.75017
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C17	0	A1L217C16	0	0
818	BOX 50 FOOT	A1L218C17	3491	A1L218C16	8754	1.39879
819	BOX EQUIPPED	A1L219C17	11703	A1L219C16	28392	1.41221
820	GONDOLA PLAIN	A1L220C17	1048375	A1L220C16	1010296	2.03769
821	GONDOLA EQUIPPED	A1L221C17	32723	A1L221C16	29648	2.10372
822	HOPPER COVERED	A1L222C17	404983	A1L222C16	398182	2.01708
823	HOPPER OTG	A1L223C17	86359	A1L223C16	85536	2.00962
824	HOPPER OTS	A1L224C17	788305	A1L224C16	772104	2.02098
825	REFRIG MECH	A1L225C17	5928	A1L225C16	6194	1.95698
826	REFRIG NM	A1L226C17	513	A1L226C16	494.5	2.03741
827	FLAT TOFC	A1L227C17	102246	A1L227C16	838049	1.122
828	FLAT MULTILEVEL	A1L228C17	45062	A1L228C16	206932	1.21776
829	FLAT GENERAL	A1L229C17	291	A1L229C16	186.5	2.56032
830	FLAT OTHER	A1L230C17	68126	A1L230C16	69347	1.98239
831	TANK <22,000 GAL	A1L231C17	156981	A1L231C16	150626	2.04219
832	TANK >=22,000 GAL	A1L232C17	350577	A1L232C16	317518	2.10412
833	ALL OTHER FC	A1L233C17	15777	A1L233C16	33271	1.47421
834	TOTAL FREIGHT CARS	A1L235C17	3121442	A1L235C16	3955533	1.78913

		MOST	CURRENT	TWO - YEAR		AVERAGE	

C U R R E N T Y E A R M I N U S T W O

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C8	21	A1L201C7	4	6.25
802	BOX 50 FOOT	A1L202C8	10475	A1L202C7	13481	1.77702
803	BOX EQUIPPED	A1L203C8	171086	A1L203C7	222722	1.76816
804	GONDOLA PLAIN	A1L204C8	287735	A1L204C7	284897	2.00996
805	GONDOLA EQUIPPED	A1L205C8	91345	A1L205C7	104823	1.87142
806	HOPPER COVERED	A1L206C8	651564	A1L206C7	663865	1.98147
807	HOPPER OTG	A1L207C8	81620	A1L207C7	76176	2.07147
808	HOPPER OTS	A1L208C8	133154	A1L208C7	139545	1.9542
809	REFRIG MECH	A1L209C8	20623	A1L209C7	26344	1.78283
810	REFRIG NM	A1L210C8	40487	A1L210C7	62123	1.65172
811	FLAT TOFC	A1L211C8	82213	A1L211C7	448952	1.18312
812	FLAT MULTILEVEL	A1L212C8	11508	A1L212C7	43001	1.26762
813	FLAT GENERAL	A1L213C8	940	A1L213C7	440	3.13636
814	FLAT OTHER	A1L214C8	111445	A1L214C7	114739	1.97129
815	ALL OTHER FC	A1L215C8	21210	A1L215C7	3181	7.66771
816	TOTAL FC	A1L216C8	1715426	A1L216C7	2204293	1.77822
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C8	0	A1L217C7	0	0
818	BOX 50 FOOT	A1L218C8	6790	A1L218C7	21213	1.32009
819	BOX EQUIPPED	A1L219C8	13569	A1L219C7	27035	1.50191
820	GONDOLA PLAIN	A1L220C8	990685	A1L220C7	979794	2.01112
821	GONDOLA EQUIPPED	A1L221C8	86700	A1L221C7	81852	2.05923
822	HOPPER COVERED	A1L222C8	384840	A1L222C7	389312	1.98851
823	HOPPER OTG	A1L223C8	81807	A1L223C7	83001	1.98561
824	HOPPER OTS	A1L224C8	749169	A1L224C7	734145	2.02046
825	REFRIG MECH	A1L225C8	4181	A1L225C7	3849	2.08626
826	REFRIG NM	A1L226C8	550	A1L226C7	482	2.14108
827	FLAT TOFC	A1L227C8	178474	A1L227C7	1072975	1.16634
828	FLAT MULTILEVEL	A1L228C8	51622	A1L228C7	211901	1.24361
829	FLAT GENERAL	A1L229C8	289	A1L229C7	160	2.80625
830	FLAT OTHER	A1L230C8	75061	A1L230C7	85714	1.87571
831	TANK <22,000 GAL	A1L231C8	147044	A1L231C7	145543	2.01031
832	TANK >=22,000 GAL	A1L232C8	284844	A1L232C7	271440	2.04938
833	ALL OTHER FC	A1L233C8	14053	A1L233C7	28970	1.48509
834	TOTAL FREIGHT CARS	A1L235C8	3069678	A1L235C7	4137386	1.74194

LINE CODE	IDENTIFICATION	SOURCE OF C10	EMPTY CM (10)	SOURCE OF C11	LOADED CM (11)	RATIO IF C10/C11=0 THEN 0. ELSE 1.0+(C10/C11 (12)
	ALL FREIGHT CARS					
835	BOX 40 FOOT	AlL236C8	21	AlL236C7	4	6.25
836	BOX 50 FOOT	AlL237C8	17265	AlL237C7	34694	1.49764
837	BOX EQUIPPED	AlL238C8	184655	AlL238C7	249757	1.73934
838	GONDOLA PLAIN	AlL239C8	1278420	AlL239C7	1264691	2.01086
839	CONDOLA-EQUIPPED	AlL240C8	178045	AlL240C7	186675	1.95377
840	HOPPER-COVERED	AlL241C8	1036404	AlL241C7	1053177	1.98407
841	HOPPER-OT-GEN	AlL242C8	163427	AlL242C7	159177	2.0267
842	HOPPER-OT-SPEC	AlL243C8	882323	AlL243C7	873690	2.00988
843	REFRIG-MECH	AlL244C8	24804	AlL244C7	30193	1.82152
844	REFRIG-NON MECH	AlL245C8	41037	AlL245C7	62605	1.65549
845	FLAT-TOFC	AlL246C8	260687	AlL246C7	1521927	1.17129
846	FLAT-MULTILEVEL	AlL247C8	63130	AlL247C7	254902	1.24766
847	FLAT-GENERAL	AlL248C8	1229	AlL248C7	600	3.04833
848	FLAT-OTHER	AlL249C8	186506	AlL249C7	200453	1.93042
849	TANK <22,000 GAL	AlL250C8	147044	AlL250C7	145543	2.01031
850	TANK >=22,000 GAL	AlL251C8	284844	AlL251C7	271440	2.04938
851	ALL OTHER TYPES	AlL252C8	35263	AlL252C7	32151	2.09679
852	ALL OTHER PLUS TANK	AlL253C8	467151	AlL253C7	449134	2.04011
853	TOTAL FREIGHT CARS	AlL254C8	4785104	AlL254C7	6341679	1.75455

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM (13)	SOURCE OF C14	LOADED CM (14)	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14) (15)
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C20	19.33333	A1L201C19	3.33333	6.8	
802	BOX 50 FOOT	A1L202C20	10102	A1L202C19	13284	1.76047	
803	BOX EQUIPPED	A1L203C20	158012	A1L203C19	203281	1.77731	
804	GONDOLA PLAIN	A1L204C20	314562	A1L204C19	305356	2.03015	
805	GONDOLA EQUIPPED	A1L205C20	91587	A1L205C19	98395	1.93081	
806	HOPPER COVERED	A1L206C20	683059	A1L206C19	702583	1.97221	
807	HOPPER OTG	A1L207C20	76855	A1L207C19	70618	2.08833	
808	HOPPER OTS	A1L208C20	140744	A1L208C19	142766	1.98584	
809	REFRIG MECH	A1L209C20	18946	A1L209C19	26318	1.71987	
810	REFRIG NM	A1L210C20	36888	A1L210C19	55523	1.66437	
811	FLAT TOFC	A1L211C20	67525	A1L211C19	511494	1.13202	
812	FLAT MULTILEVEL	A1L212C20	11416	A1L212C19	45716	1.24972	
813	FLAT GENERAL	A1L213C20	997.667	A1L213C19	528.3333	2.88833	
814	FLAT OTHER	A1L214C20	100064	A1L214C19	100559	1.99507	
815	ALL OTHER FC	A1L215C20	19364	A1L215C19	2433	8.95795	
816	TOTAL FC	A1L216C20	1730145	A1L216C19	2278861	1.75921	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C20	0	A1L217C19	0	0	
818	BOX 50 FOOT	A1L218C20	4590	A1L218C19	12907	1.35567	
819	BOX EQUIPPED	A1L219C20	12325	A1L219C19	27939	1.44114	
820	GONDOLA PLAIN	A1L220C20	1029145	A1L220C19	1000129	2.02901	
821	GONDOLA EQUIPPED	A1L221C20	50715	A1L221C19	47049	2.07792	
822	HOPPER COVERED	A1L222C20	398268	A1L222C19	395225	2.0077	
823	HOPPER OTG	A1L223C20	84841	A1L223C19	84691	2.00178	
824	HOPPER OTS	A1L224C20	775260	A1L224C19	759451	2.202082	
825	REFRIG MECH	A1L225C20	5345	A1L225C19	5412	1.98762	
826	REFRIG NM	A1L226C20	525.333	A1L226C19	490.3334	2.07138	
827	FLAT TOFC	A1L227C20	127655	A1L227C19	916358	1.13931	
828	FLAT MULTILEVEL	A1L228C20	47248	A1L228C19	208588	1.22652	
829	FLAT GENERAL	A1L229C20	290.333	A1L229C19	177.6667	2.63415	
830	FLAT OTHER	A1L230C20	70437	A1L230C19	74803	1.94164	
831	TANK <22,000 GAL	A1L231C20	153668	A1L231C19	148931	2.03181	
832	TANK >=22,000 GAL	A1L232C20	328666	A1L232C19	302159	2.08773	
833	ALL OTHER FC	A1L233C20	15202	A1L233C19	31837	1.47751	
834	TOTAL FREIGHT CARS	A1L235C20	3104187	A1L235C19	4016151	1.77293	

LINE CODE		IDENTIFICATION	SOURCE OF C13	EMPTY CM	SOURCE OF C14	LOADED CM	RATIO IF C13/C14=0. THEN 0. ELSE 1.0+(C13/C14)
			(13)			(14)	(15)
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C20	19.33333	A1L236C19	3.33333	6.8	
836	BOX 50 FOOT	A1L237C20	14693	A1L237C19	26191	1.56099	
837	BOX EQUIPPED	A1L238C20	170337	A1L238C19	231220	1.73669	
838	GONDOLA PLAIN	A1L239C20	1343707	A1L239C19	1305485	2.02928	
839	GONDOLA - EQUIPPED	A1L240C20	142303	A1L240C19	145445	1.9784	
840	HOPPER - COVERED	A1L241C20	1081328	A1L241C19	1097808	1.98499	
841	HOPPER - OT - GEN	A1L242C20	161697	A1L242C19	155309	2.04113	
842	HOPPER - OT - SPEC	A1L243C20	916004	A1L243C19	902217	2.01528	
843	REFRIG - MECH	A1L244C20	24291	A1L244C19	31731	1.76554	
844	REFRIG - NON MECH	A1L245C20	37413	A1L245C19	56013	1.66793	
845	FLAT - TOFC	A1L246C20	195181	A1L246C19	1427852	1.1367	
846	FLAT - MULTILEVEL	A1L247C20	58665	A1L247C19	254305	1.23069	
847	FLAT - GENERAL	A1L248C20	1288	A1L248C19	706	2.82436	
848	FLAT - OTHER	A1L249C20	170502	A1L249C19	175362	1.97228	
849	TANK <22,000 GAL	A1L250C20	153668	A1L250C19	148931	2.03181	
850	TANK >=22,000 GAL	A1L251C20	328666	A1L251C19	302159	2.08773	
851	ALL OTHER TYPES	A1L252C20	34567	A1L252C19	34270	2.00865	
852	ALL OTHER PLUS TANKS	A1L253C20	516902	A1L253C19	485361	2.06498	
853	TOTAL FREIGHT CARS	A1L254C20	4834332	A1L254C19	6295012	1.76796	

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17 (18)		
	RAILROAD OWNED					
801	BOX 40 FOOT	A1L201C11	36	A1L201C10	4	10
802	BOX 50 FOOT	A1L202C11	7740	A1L202C10	9591	1.80701
803	BOX EQUIPPED	A1L203C11	178400	A1L203C10	244229	1.73046
804	GONDOLA PLAIN	A1L204C11	272877	A1L204C10	281327	1.96996
805	GONDOLA EQUIPPED	A1L205C11	89566	A1L205C10	104764	1.85493
806	HOPPER COVERED	A1L206C11	634578	A1L206C10	681519	1.93112
807	HOPPER OTG	A1L207C11	84785	A1L207C10	83009	2.0214
808	HOPPER OTS	A1L208C11	94382	A1L208C10	99845	1.94529
809	REFRIG MECH	A1L209C11	21901	A1L209C10	29012	1.75489
810	REFRIG NM	A1L210C11	39722	A1L210C10	68249	1.58202
811	FLAT TOFC	A1L211C11	55849	A1L211C10	247386	1.22576
812	FLAT MULTILEVEL	A1L212C11	13145	A1L212C10	40373	1.32559
813	FLAT GENERAL	A1L213C11	761	A1L213C10	417	2.82494
814	FLAT OTHER	A1L214C11	110288	A1L214C10	120843	1.91266
815	ALL OTHER FC	A1L215C11	53525	A1L215C10	174126	1.30739
816	TOTAL FC	A1L216C11	1657555	A1L216C10	2184694	1.75871
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	A1L217C11	0	A1L217C10	0	0
818	Box 50 FOOT	A1L218C11	3649	A1L218C10	25058	1.14562
819	BOX EQUIPPED	A1L219C11	8550	A1L219C10	27904	1.30641
820	GONDOLA PLAIN	A1L220C11	7184	A1L220C10	10350	1.69411
821	GONDOLA EQUIPPED	A1L221C11	4776	A1L221C10	6185	1.77219
822	HOPPER COVERED	A1L222C11	160183	A1L222C10	344748	1.46464
823	HOPPER OTG	A1L223C11	10401	A1L223C10	17757	1.58574
824	HOPPER OTS	A1L224C11	9683	A1L224C10	8339	2.16117
825	REFRIG MECH	A1L225C11	1504	A1L225C10	2902	1.51826
826	REFRIG NM	A1L226C11	243	A1L226C10	551	1.44102
827	FLAT TOFC	A1L227C11	117964	A1L227C10	937304	1.12585
828	FLAT MULTILEVEL	A1L228C11	36832	A1L228C10	143707	1.2563
829	FLAT GENERAL	A1L229C11	165	A1L229C10	238	1.69328
830	FLAT OTHER	A1L230C11	46347	A1L230C10	90906	1.50983
831	TANK <22,000 GAL	A1L231C11	67330	A1L231C10	143047	1.47068
832	TANK >=22,000 GAL	A1L232C11	137470	A1L232C10	253341	1.54263
833	ALL OTHER FC	A1L233C11	58905	A1L233C10	364602	1.16156
834	TOTAL FREIGHT CARS	A1L235C11	671186	A1L235C10	2376939	1.28237

LINE CODE	IDENTIFICATION	SOURCE OF C16 EMPTY CM (16)	SOURCE OF C17 LOADED CM (17)	RATIO IF C16/C17=0 THEN 0. ELSE 1.0+(C16/C17) (18)		
	ALL FREIGHT CARS					
835	BOX 40 FOOT	A1L236C11	36	A1L236C10	4	10
836	BOX 50 FOOT	A1L237C11	11389	A1L237C10	34649	1.3287
837	BOX EQUIPPED	A1L238C11	186950	A1L238C10	272133	1.68698
838	GONDOLA PLAIN	A1L239C11	280061	A1L239C10	291677	1.96018
839	GONDOLA-EQUIPPED	A1L240C11	94342	A1L240C10	110949	1.85032
840	HOPPER-COVERED	A1L241C11	794761	A1L241C10	1026267	1.77442
841	HOPPER-OT-GEN	A1L242C11	95186	A1L242C10	100766	1.94462
842	HOPPER-OT-SPEC	A1L243C11	104065	A1L243C10	108184	1.96193
843	REFRIG-MECH	A1L244C11	23405	A1L244C10	31914	1.73338
844	REFRIG-NON MECH	A1L245C11	39965	A1L245C10	68800	1.58089
845	FLAT-TOFC	A1L246C11	173813	A1L246C10	1184690	1.14672
846	FLAT-MULTILEVEL	A1L247C11	49977	A1L247C10	184080	1.2715
847	FLAT-GENERAL	A1L248C11	926	A1L248C10	655	2.41374
848	FLAT-OTHER	A1L249C11	156635	A1L249C10	211749	1.73972
849	TANK <22,000 GAL	A1L250C11	67330	A1L250C10	143047	1.47068
850	TANK >=22,000 GAL	A1L251C11	137470	A1L251C10	253341	1.54263
851	ALL OTHER TYPES	A1L252C11	112430	A1L252C10	538728	1.2087
852	ALL OTHER PLUS TANK	A1L253C11	317230	A1L253C10	935116	1.33924
853	TOTAL FREIGHT CARS	A1L254C11	2328741	A1L254C10	4561633	1.51051

		MOST	CURRENT	FOUR - YEAR	AVERAGE	
						RATIO
						IF C19/C20=0.
						THEN 0. ELSE
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM	SOURCE OF C20	LOADED CM	1.0+(C19/C20)
			(19)		(20)	(21)
	RAILROAD OWNED					
801	BOX 40 FOOT	AlL201C23	23.5	AlL201C22	3.5	7.71429
802	BOX 50 FOOT	AlL202C23	9511	AlL202C22	12361	1.7695
803	BOX EQUIPPED	AlL203C23	163109	AlL203C22	213518	1.76391
804	GONDOLA PLAIN	AlL204C23	304140	AlL204C22	299348	2.01601
805	GONDOLA EQUIPPED	AlL205C23	91082	AlL205C22	99987	1.91093
806	HOPPER COVERED	AlL206C23	670939	AlL206C22	697317	1.96217
807	HOPPER OTG	AlL207C23	78838	AlL207C22	73715	2.06949
808	HOPPER OTS	AlL208C23	129153	AlL208C22	132036	1.97817
809	REFRIG MECH	AlL209C23	19684	AlL209C22	26992	1.72928
810	REFRIG NM	AlL210C23	37596	AlL210C22	58704	1.64043
811	FLAT TOFC	AlL211C23	64606	AlL211C22	445467	1.14503
812	FLAT MULTILEVEL	AlL212C23	11848	AlL212C22	44380	1.26697
813	FLAT GENERAL	AlL213C23	938.5	AlL213C22	500.5	2.87513
814	FLAT OTHER	AlL214C23	102620	AlL214C22	105630	1.9715
815	ALL OTHER FC	AlL215C23	27904	AlL215C22	45356	1.61523
816	TOTAL FC	AlL216C23	1711997	AlL216C22	2255319	1.75909
XXX	PRIVATELY OWNED	XX		XX		XX
817	BOX 40 FOOT	AlL217C23	0	AlL217C22	0	0
818	BOX 50 FOOT	AlL218C23	4355	AlL218C22	15944	1.27315
819	BOX EQUIPPED	AlL219C23	11381	AlL219C22	27930	1.40749
820	GONDOLA PLAIN	AlL220C23	773654	AlL220C22	752684	2.02786
821	GONDOLA EQUIPPED	AlL221C23	39230	AlL221C22	36833	2.06508
822	HOPPER COVERED	AlL222C23	338747	AlL222C22	382606	1.88537
823	HOPPER OTG	AlL223C23	66231	AlL223C22	67957	1.9746
824	HOPPER OTS	AlL224C23	583865	AlL224C22	571673	2.02133
825	REFRIG MECH	AlL225C23	4385	AlL225C22	4785	1.91646
826	REFRIG NM	AlL226C23	454.75	AlL226C22	505.5	1.8996
827	FLAT TOFC	AlL227C23	125232	AlL227C22	921594	1.13589
828	FLAT MULTILEVEL	AlL228C23	44644	AlL228C22	192368	1.23208
829	FLAT GENERAL	AlL229C23	259	AlL229C22	192.75	2.34371
830	FLAT OTHER	AlL230C23	64415	AlL230C22	78828	1.81715
831	TANK <22,000 GAL	AlL231C23	132084	AlL231C22	147460	1.89572
832	TANK >=22,000 GAL	AlL232C23	280867	AlL232C22	289954	1.96866
833	ALL OTHER FC	AlL233C23	26128	AlL233C22	115028	1.22715
834	TOTAL FREIGHT CARS	AlL235C23	2495937	AlL235C22	3606348	1.6921

		MOST CURRENT		FOUR - YEAR		AVERAGE	
						RATIO IF C19/C20=0. THEN 0. ELSE 1.0+(C19/C20)	
LINE CODE	IDENTIFICATION	SOURCE OF C19	EMPTY CM (19)	SOURCE OF C20	LOADED CM (20)	(21)	
ALL FREIGHT CARS							
835	BOX 40 FOOT	A1L236C23	23.5	A1L236C22	3.5	7.71429	
836	BOX 50 FOOT	A1L237C23	13867	A1L237C22	28305	1.4899	
837	BOX EQUIPPED	A1L238C23	174490	A1L238C22	241448	1.72268	
838	GONDOLA PLAIN	A1L239C23	1077795	A1L239C22	1052033	2.02449	
839	GONDOLA - EQ	A1L240C23	130312	A1L240C22	136821	1.95243	
840	HOPPER - COVERED	A1L241C23	1009686	A1L241C22	1079923	1.93496	
841	HOPPER - OT - GEN	A1L242C23	145069	A1L242C22	141673	2.02397	
842	HOPPER - OT - SPEC	A1L243C23	713019	A1L243C22	703709	2.01323	
843	REFRIG - MECH	A1L244C23	24070	A1L244C22	31777	1.75747	
844	REFRIG - NON MECH	A1L245C23	38051	A1L245C22	59210	1.64265	
845	FLAT - TOFC	A1L246C23	189839	A1L246C22	1367061	1.13887	
846	FLAT - MULTILEVEL	A1L247C23	56493	A1L247C22	236748	1.23862	
847	FLAT - GENERAL	A1L248C23	1197	A1L248C22	693.25	2.72737	
848	FLAT - OTHER	A1L249C23	167035	A1L249C22	184459	1.90554	
849	TANK <22,000 GAL	A1L250C23	132084	A1L250C22	147460	1.89572	
850	TANK >=22,000 GAL	A1L251C23	280867	A1L251C22	289954	1.96866	
851	ALL OTHER TYPES	A1L252C23	54032	A1L252C22	160385	1.33689	
852	ALL OTHER PLUS TANKS	A1L253C23	466984	A1L253C22	597800	1.78117	
853	TOTAL FREIGHT CARS	A1L254C23	4207935	A1L254C22	5861668	1.71787	

RATIO					
IF C22/C23=0					
THEN 0. ELSE					
LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM	SOURCE OF C23 LOADED CM	1.0+(C22/C23)	
		(22)	(23)	(24)	
	RAILROAD OWNED				
801	BOX 40 FOOT	A1L201C14	33	A1L201C13	1
802	BOX 50 FOOT	A1L202C14	7508	A1L202C13	9190
803	BOX EQUIPPED	A1L203C14	184978	A1L203C13	249033
804	GONDOLA PLAIN	A1L204C14	244746	A1L204C13	243219
805	GONDOLA EQUIPPED	A1L205C14	97716	A1L205C13	115581
806	HOPPER COVERED	A1L206C14	601654	A1L206C13	644717
807	HOPPER OTG	A1L207C14	90170	A1L207C13	83287
808	HOPPER OTS	A1L208C14	76440	A1L208C13	78098
809	REFRIG MECH	A1L209C14	21573	A1L209C13	28719
810	REFRIG NM	A1L210C14	40491	A1L210C13	71490
811	FLAT TOFC	A1L211C14	51299	A1L211C13	223072
812	FLAT MULTILEVEL	A1L212C14	12882	A1L212C13	32419
813	FLAT GENERAL	A1L213C14	887	A1L213C13	441
814	FLAT OTHER	A1L214C14	98158	A1L214C13	107497
815	ALL OTHER FC	A1L215C14	50515	A1L215C13	148264
816	TOTAL FC	A1L216C14	1579050	A1L216C13	2035028
XXX	PRIVATELY OWNED	XX		XX	XX
817	BOX 40 FOOT	A1L217C14	0	A1L217C13	0
818	BOX 50 FOOT	A1L218C14	5016	A1L218C13	27386
819	BOX EQUIPPED	A1L219C14	4452	A1L219C13	13594
820	GONDOLA PLAIN	A1L220C14	5478	A1L220C13	7848
821	GONDOLA EQUIPPED	A1L221C14	3806	A1L221C13	4336
822	HOPPER COVERED	A1L222C14	161565	A1L222C13	354188
823	HOPPER OTG	A1L223C14	12884	A1L223C13	19368
824	HOPPER OTS	A1L224C14	11377	A1L224C13	11940
825	REFRIG MECH	A1L225C14	1972	A1L225C13	2961
826	REFRIG NM	A1L226C14	287	A1L226C13	565
827	FLAT TOFC	A1L227C14	110100	A1L227C13	943113
828	FLAT MULTILEVEL	A1L228C14	33873	A1L228C13	116768
829	FLAT GENERAL	A1L229C14	183	A1L229C13	333
830	FLAT OTHER	A1L230C14	46862	A1L230C13	85924
831	TANK <22,000 GAL	A1L231C14	62905	A1L231C13	141857
832	TANK >=22,000 GAL	A1L232C14	128074	A1L232C13	243087
833	ALL OTHER FC	A1L233C14	49646	A1L233C13	286532
834	TOTAL FREIGHT CARS	A1L235C14	638480	A1L235C13	2259800

C U R R E N T Y E A R M I N U S F O U R

LINE CODE	IDENTIFICATION	SOURCE OF C22 EMPTY CM (22)	SOURCE OF C23 LOADED CM (23)	RATIO IF C22/C23=0 THEN 0. ELSE 1.0+(C22/C23) (24)
835	ALL FREIGHT CARS			
836	BOX 40 FOOT	A1L236C14	33	34
837	BOX 50 FOOT	A1L237C14	12524	1.34241
838	BOX EQUIPPED	A1L238C14	189430	1.72129
839	GONDOLA PLAIN	A1L239C14	250224	1.99664
840	GONDOLA-EQUIPPED	A1L240C14	101522	1.8466
841	HOPPER-COVERED	A1L241C14	763219	1.76406
842	HOPPER-OT-GEN	A1L242C14	103054	2.00389
843	HOPPER-OT-SPEC	A1L243C14	87817	1.97533
844	REFRIG-MECH	A1L244C14	23545	1.74321
845	REFRIG-NON MECH	A1L245C14	40778	1.56593
846	FLAT-TOFC	A1L246C14	161399	1.1384
847	FLAT-MULTILEVEL	A1L247C14	46755	1.3134
848	FLAT-GENERAL	A1L248C14	1070	2.38243
849	FLAT-OTHER	A1L249C14	145020	1.74976
850	TANK <22,000 GAL	A1L250C14	62905	1.44344
851	TANK >=22,000 GAL	A1L251C14	128074	1.52686
852	ALL OTHER TYPES	A1L252C14	100161	1.23036
853	ALL OTHER PLUS TANK	A1L253C14	291140	1.35516
854	TOTAL FREIGHT CARS	A1L254C14	2217530	1.51633

		MOST	CURRENT	FIVE - YEAR	AVERAGE		
LINE CODE	IDENTIFICATION	SOURCE OF C25	EMPTY CM (25)	SOURCE OF C26	LOADED CM (26)	RATIO IF C25/C26=0. THEN 0. ELSE 1.0+(C25/C26) (27)	
RAILROAD OWNED							
801	BOX 40 FOOT	A1L201C26	25.4	A1L201C25	3	9.46667	
802	BOX 50 FOOT	A1L202C26	9111	A1L202C25	11726	1.77694	
803	BOX EQUIPPED	A1L203C26	167482	A1L203C25	220621	1.75914	
804	GONDOLA PLAIN	A1L204C26	292261	A1L204C25	288122	2.01437	
805	GONDOLA EQUIPPED	A1L205C26	92408	A1L205C25	103106	1.89625	
806	HOPPER COVERED	A1L206C26	657082	A1L206C25	686797	1.95673	
807	HOPPER OTG	A1L207C26	81104	A1L207C25	75630	2.07238	
808	HOPPER OTS	A1L208C26	118611	A1L208C25	121248	1.97825	
809	REFRIG MECH	A1L209C26	20062	A1L209C25	27337	1.73388	
810	REFRIG NM	A1L210C26	38175	A1L210C25	61261	1.62315	
811	FLAT TOFC	A1L211C26	61945	A1L211C25	400988	1.15448	
812	FLAT MULTILEVEL	A1L212C26	12055	A1L212C25	41988	1.28711	
813	FLAT GENERAL	A1L213C26	928.2	A1L213C25	488.6	2.89971	
814	FLAT OTHER	A1L214C26	101727	A1L214C25	106003	1.95966	
815	ALL OTHER FC	A1L215C26	32426	A1L215C25	65938	1.49177	
816	TOTAL FC	A1L216C26	1685408	A1L216C25	2211261	1.76219	
XXX	PRIVATELY OWNED	XX		XX		XX	
817	BOX 40 FOOT	A1L217C26	0	A1L217C25	0	0	
818	BOX 50 FOOT	A1L218C26	4487	A1L218C25	18233	1.24611	
819	BOX EQUIPPED	A1L219C26	9995	A1L219C25	25063	1.39881	
820	GONDOLA PLAIN	A1L220C26	620019	A1L220C25	603717	2.027	
821	GONDOLA EQUIPPED	A1L221C26	32145	A1L221C25	30334	2.05973	
822	HOPPER COVERED	A1L222C26	303310	A1L222C25	376922	1.8047	
823	HOPPER OTG	A1L223C26	55562	A1L223C25	58239	1.95402	
824	HOPPER OTS	A1L224C26	469368	A1L224C25	459726	2.02097	
825	REFRIG MECH	A1L225C26	3902	A1L225C25	4420	1.8829	
826	REFRIG NM	A1L226C26	421.2	A1L226C25	517.4	1.81407	
827	FLAT TOFC	A1L227C26	122206	A1L227C25	925898	1.13199	
828	FLAT MULTILEVEL	A1L228C26	42490	A1L228C25	177248	1.23972	
829	FLAT GENERAL	A1L229C26	243.8	A1L229C25	220.8	2.10417	
830	FLAT OTHER	A1L230C26	60904	A1L230C25	80247	1.75895	
831	TANK < 22,090 GAL	A1L231C26	118248	A1L231C25	146339	1.80804	
832	TANK >=22,000 GAL	A1L232C26	250308	A1L232C25	280581	1.89211	
833	ALL OTHER FC	A1L233C26	30831	A1L233C25	149329	1.20647	
834	TOTAL FREIGHT CARS	A1L235C26	2124445	A1L235C25	3337038	1.63663	

		MOST		CURRENT	FIVE - YEAR		AVERAGE		
								RATIO	
								IF C25/C26=0.	
								THEN 0. ELSE	
LINE CODE	IDENTIFICATION	SOURCE OF C25		EMPTY CM	SOURCE OF C26		LOADED CM	1.0+(C25/C26)	
				(25)			(26)	(27)	
ALL FREIGHT CARS									
835	BOX 40 FOOT	A1L236C26		25.4	A1L236C25		3	9.46667	
836	BOX 50 FOOT	A1L237C26		13598	A1L237C25		29959	1.45389	
837	BOX EQUIPPED	A1L238C26		177478	A1L238C25		245684	1.72238	
838	GONDOLA PLAIN	A1L239C26		912281	A1L239C25		891839	2.02292	
839	GONDOLA - EQ	A1L240C26		124554	A1L240C25		133440	1.93341	
840	HOPPER - COVERED	A1L241C26		960393	A1L241C25		1063719	1.90286	
841	HOPPER - OT - GEN	A1L242C26		136666	A1L242C25		133869	2.02089	
842	HOPPER - OT - SPEC	A1L243C26		587979	A1L243C25		580974	2.01206	
843	REFRIG - MECH	A1L244C26		23965	A1L244C25		31757	1.75462	
844	REFRIG - NON MECH	A1L245C26		38596	A1L245C25		61779	1.62475	
845	FLAT - TOFC	A1L246C26		184151	A1L246C25		1326886	1.13878	
846	FLAT - MULTILEVEL	A1L247C26		54545	A1L247C25		219236	1.2488	
847	FLAT - GENERAL	A1L248C26		1172	A1L248C25		709.4	2.6521	
848	FLAT - OTHER	A1L249C26		162632	A1L249C25		186251	1.87319	
849	TANK <22,000 GAL	A1L250C26		118248	A1L250C25		146339	1.80804	
850	TANK >=22,000 GAL	A1L251C26		250308	A1L251C25		280581	1.89211	
851	ALL OTHER TYPES	A1L252C26		63258	A1L252C25		215267	1.29386	
852	ALL OTHER PLUS TANKS	A1L253C26		431815	A1L253C25		642188	1.67241	
853	TOTAL FREIGHT CARS	A1L254C26		3809853	A1L254C25		5548300	1.68667	

PROPERTY INVESTMENT ACCOUNT ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM PROPERTY ACCOUNTS

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
101	WORKING CAPITAL	A4L201C2	732481	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	A4L202C2	8513435	XX	XX	XX
301	LAND	A4L101C1	1738042	XX	XX	1738042
302	GRADING	A4L102C1	2500320	A4L102C4	301146	2199174
303	OTHER ROW	A4L103C1	50277	A4L103C4	8845	41432
304	TUNNELS	A4L104C1	107741	A4L104C4	28902	78839
305	BRIDGES	A4L105C1	2353140	A4L105C4	304460	2048680
306	ELEVATED	A4L106C1	0	A4L106C4	0	0
307	TIES	A4L107C1	4788100	A4L107C4	1663208	3124892
308	RAILS & OTM	A4L108C1	10528428	A4L108C4	2453402	8075026
309	BALLAST	A4L109C1	3786116	A4L109C4	1014711	2771405
310	FENCES	A4L110C1	82121	A4L110C4	9710	72411
311	STATIONS	A4L111C1	661038	A4L111C4	211292	449746
312	ROADWAY BUILDINGS	A4L112C1	43274	A4L112C4	21291	21983
313	WATER STATIONS	A4L113C1	5835	A4L113C4	3986	XX
314	FUEL STATIONS	A4L114C1	368707	A4L114C4	90144	XX
315	LOCO SERVICING	L313+314	374542	L313+314	94130	280412
316	SHOPS & ENGINEHOUSES	A4L115C1	620008	A4L115C4	157774	462234
317	STORAGE WAREHOUSES	A4L116C1	0	A4L116C4	0	0
318	WHARVES & DOCKS	A4L117C1	14666	A4L117C4	1028	13638
319	COAL & ORE WHARVES	A4L118C1	12252	A4L118C4	5257	6995
320	TOFC/COFC TERMINALS	A4L119C1	1018271	A4L119C4	256333	761938
321	COMMUNICATIONS	A4L120C1	909448	A4L120C4	233666	675782
322	SIGNALS	A4L121C1	2542476	A4L121C4	458659	2083817
323	POWER PLANTS	A4L122C1	2940	A4L122C4	2259	XX
324	POWER TRANSMISSION	A4L123C1	34399	A4L123C4	10725	XX
325	MISCL STRUCTURES	A4L124C1	45176	A4L124C4	23704	21472
326	ROADWAY MACHINES	A4L125C1	505066	A4L125C4	185531	319535
327	PUBLIC IMPROVEMENTS	A4L126C1	524893	A4L126C4	75351	449542
328	MACHINERY - LOCO	B2L361C2	121200	B2L461C2	54506	66694
329	MACHINERY - FC	B2L362C2	70169	B2L462C2	31556	38613
330	MACHINERY - OE	B2L363C2	21263	B2L463C2	9563	11700
331	POWER PLANT MACH	A4L128C1	3434	A4L128C4	235	XX
332	POWER GROUP	L323+L324+L331	40773	L323+L324+L331	13219	27554
333	LEASED PROP CAP	A4L129C1	0	XX	XX	XX
334	OTHER-SPECIFY	A4L130C1	0	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	A4L131C4	0	XX
336	ALL OTHER ROAD	SUM L333-335	0	SUM L333-335	0	0
337	INTEREST	A4L142C1	120759	XX	XX	120759
338	OTHER-ELEMENTS	A4L143C1	0	A4L143C4	0	0
339	CONSTRUCTION	A4L144C1	0	XX	XX	0

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE AND
CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	SOURCE C1	GROSS INVESTMENT (1)	SOURCE C2	ACCUMULATED DEPRECIATION (1A)	UNADJUSTED NET INVESTMENT * C1-C1A (1B)
340	ROAD LOCOMOTIVES	B2L304C2	4017462	B2L404C2	1541145	2476317
341	YARD LOCOMOTIVES	B2L305C2	190088	B2L405C2	140713	49375
342	BOX 40 FT	B2L310C2	68	B2L410C2	21	47
343	BOX 50 FT	B2L311C2	10850	B2L411C2	2838	8012
344	BOX EQUIPPED	B2L312C2	98105	B2L412C2	42170	55935
345	GONDOLA PLAIN	B2L313C2	90386	B2L413C2	31695	58691
346	GONDOLA EQ	B2L314C2	99596	B2L414C2	29379	70217
347	HOPPER-COVERED	B2L315C2	523337	B2L415C2	100103	423234
348	HOPPER-OTG	B2L316C2	123471	B2L416C2	39019	84452
349	HOPPER-OTS	B2L317C2	60059	B2L417C2	12656	47403
350	REFRIG-MECH	B2L318C2	10243	B2L118C2	3839	6404
351	REFRIG-NON-MECH	B2L319C2	99239	B2L119C2	29807	69432
352	FLAT-TOFC/COFC	B2L320C2	43588	B2L120C2	6103	37485
353	FLAT-MULTILEVEL	B2L321C2	37553	B2L121C2	2316	35237
354	FLAT-GENERAL	B2L322C2	2027	B2L122C2	490	1537
355	FLAT-OTHER	B2L323C2	124141	B2L123C2	24891	99250
356	ALL OF FC	B2L324C2	14401	B2L124C2	2640	11761
357	CABOOSSES	B2L325C2	12462	B2L125C2	2556	9906
358	AUTO RACKS	B2L326C2	57199	B2L126C2	41846	15353
359	MISCELLANEOUS ACCESS	B2L327C2	110505	B2L127C2	68836	41669
360	REFRIG TRAILERS	B2L339C2	0	B2L439C2	0	0
361	OTHER TRAILERS	B2L340C2	0	B2L440C2	0	0
362	REFRIG CONTAINERS	B2L341C2	0	B2L441C2	0	0
363	OTHER CONTAINERS	B2L342C2	7707	B2L442C2	0	7707
364	BOGIES	B2L343C2	0	B2L443C2	0	0
365	CHASIS	B2L344C2	7447	B2L444C2	11270	0
366	OTHER HIGHWAY	B2L345C2	0	B2L445C2	0	0
367	MARINE-LINE HAUL	B2L352C2	0	B2L452C2	0	0
368	LOCAL MERINE	B2L353C2	0	B2L453C2	0	0
369	COMPUTER & WP INVEST	B2L368C2	563604	B2L468C2	283187	280417
370	PASSENGER & OTHER (FREIGHT)	B2L372C2	0	B2L472C2	0	0
371	WORK & NON-REV EQUIP	B2L378C2	591033	B2L478C2	285115	305918
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	XX	40474136	XX	10319879	30158070
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	38615336	XX	10319879	28299274

* IF C1B IS NEGATIVE C1B WILL BE SET TO ZERO FOR CALCULATION OF WORKING CAPITAL AND DEFERRED TAX CREDITS DISTRIBUTION.

PROPERTY INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY PROPERTY ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
101	WORKING CAPITAL	XX	XX	XX	XX	XX
102	ACC DEFERRED TAX CREDITS	XX	XX	XX	XX	XX
301	LAND	.05763	XX	42213	XX	1780255
302	GRADING	.07292	.07771	53413	661590	1590997
303	ROW	.00137383	.00146407	1006	12464	29974
304	TUNNELS	.00261419	.0027859	1914	23717	57036
305	BRIDGES	.06793	.07239	49758	616316	1482122
306	ELEVATED	0	0	0	0	0
307	TIES	.10362	.11042	75897	940079	2260710
308	RAILS & OTM	.26776	.28534	196126	2429256	5841896
309	BALLAST	.0919	.09793	67312	833737	2004979
310	FENCES	.00240105	.00255876	1758	21783	52385
311	STATIONS	.01491	.01589	10923	135299	325369
312	ROADWAY BUILDINGS	.00072893	.0007768	533.9245	6613	15903
313	WATER STATIONS	XX	XX	XX	XX	XX
314	FUEL STATIONS	XX	XX	XX	XX	XX
315	LOCO SERVICING	.00929808	.00990881	6810	84357	202864
316	SHOPS & ENGINE HOUSES	.01533	.01633	11226	139056	334404
317	STORAGE WAREHOUSES	0	0	0	0	0
318	WHARVES & DOCKS	.00045222	.00048192	331.2406	4102	9866
319	COAL & ORE	.00023194	.00024718	169.895	2104	5060
320	TOFC/COFC	.02526	.02692	18505	229218	551225
321	COMMUNICATIONS	.02241	.02388	16413	203299	488896
322	SIGNALS	.0691	.07363	50611	626886	1507542
323	POWER PLANTS	XX	XX	XX	XX	XX
324	POWER TRANSM	XX	XX	XX	XX	XX
325	MISCL. STRUCTURES	.00071198	.00075875	521.5133	6459	15533
326	ROADWAY MACH	.0106	.01129	7760	96127	231168
327	PUBLIC IMPROV	.01491	.01589	10918	135238	325222
328	MACHINERY - LOCO	.00221148	.00235674	1619	20063	48249
329	MACHINERY - FC	.00128035	.00136445	937.8349	11616	27934
330	MACHINERY - OE	.00038796	.00041344	284.1703	3519	8464
331	P.P. MACHINERY	XX	XX	XX	XX	XX
332	POWER GROUP	.00091365	.00097366	669.2332	8289	19934
333	LEASED PROP CAP	XX	XX	XX	XX	XX
334	OTHER SPECIFY	XX	XX	XX	XX	XX
335	OTHER ROAD PROP	XX	XX	XX	XX	XX
336	ALL OTHER ROAD	0	0	0	0	0
337	INTEREST	.0040042	XX	2933	XX	123692
338	OTHER-ELEMENTS	0	0	0	0	0
339	CONSTRUCTION	0	XX	0	XX	0

EQUIPMENT INVESTMENT ACCOUNTS ADJUSTMENTS

ALLOCATION OF WORKING CAPITAL TO AND REMOVEAL OF ACCUMULATED DEFERRED TAX CREDITS FROM INVESTMENT BASE A

CALCULATION OF NET INVESTMENT BASE BY EQUIPMENT ACCOUNT

LINE	IDENTIFICATION	PERCENT OF UNADJ NET INV C1B/L372C1B (1C)	PERCENT OF DEP NET INV C1B/L373C1B (1D)	ALLOCATED WORKING CAPITAL L101C1*C1C (1E)	REDUCTION FOR DEF TAX L102C1*C1D (1F)	ADJUSTED NET INVESTMENT C1-C1A+C1E-C1F (3)
340	ROAD LOCOMOTIVES	.08211	.0875	60144	744964	1791497
341	YARD LOCOMOTIVES	.00163721	.00174474	1199	14853	35720
342	BOX 40 FT	.00000156	.00000166	1.14154	14.13928	34.00226
343	BOX 50 FT	.00026567	.00028312	194.5959	2410	5796
344	BOX EQUIPPED	.00185473	.00197655	1358	16827	40466
345	GONDOLA PLAIN	.00194611	.00207394	1425	17656	42460
346	GONDOLA EQ	.0023283	.00248123	1705	21123	50798
347	HOPPER-COVERED	.01403	.01496	10279	127323	306189
348	HOPPER-OTG	.00280031	.00298425	2051	25406	61096
349	HOPPER-OTS	.00157182	.00167506	1151	14260	34293
350	REFRIG-MECH	.00021235	.0002263	155.5407	1926	4632
351	REFRIG-NON-MECH	.00230227	.00245349	1686	20887	50230
352	FLAT-TOFC/COFC	.00124295	.00132459	910.438	11276	27118
353	FLAT-MULTILEVEL	.00116841	.00124516	855.8384	10600	25492
354	FLAT-GENERAL	.00005096	.00005431	37.33075	462.3846	1111
355	FLAT-OTHER	.00329099	.00350716	2410	29857	71802
356	ALL OTHER FC	.00038998	.00041559	285.6519	3538	8508
357	CABOOSSES	.00032847	.00035004	240.5975	2980	7166
358	AUTO RACKS	.00050908	.00054252	372.8946	4618	11107
359	MISCELLANEOUS ACCESS	.00138169	.00147244	1012	12535	30145
360	REFRIG TRAILERS	0	0	0	0	0
361	OTHER TRAILERS	0	0	0	0	0
362	REFRIG CONTAINERS	0	0	0	0	0
363	OTHER CONTAINERS	.00025555	.00027234	187.1881	2318	5575
364	BOGIES	0	0	0	0	0
365	CHASIS	0	0	0	0	-3823
366	OTHER HIGHWAY	0	0	0	0	0
367	MARINE-LINE HAUL	0	0	0	0	0
368	LOCAL MARINE	0	0	0	0	0
369	COMPUTER & WP INVEST	.00929824	.00990898	6810	84359	202868
370	PASSENGER & OTHER (FREIGHT)	0	0	0	0	0
371	WORK & NON-REV EQUIP	.01014	.01081	7430	92031	221317
372	TOTAL: SUM L301-371 -(313+314 +323+324+331+333+334+335)	1.0	XX	732481	XX	21814112
373	CALCULATION OF DEPRECIABLE INVEST BASE FOR DEF TAX ADJ TOTAL: SUM L301-371 -(301+313 +314+323+324+331+333+334+335 +337+339)	XX	1.0	XX	8513435	XX

PROPERTY ACCOUNT ADJUSTMENTS
 ALLOCATIONS TO TYPES OF EQUIPMENT

LINE CODE	IDENTIFICATION	SOURCE	INVESTMENT	ALLOC EXP	ALLOC EXP	ALLOC EXP	SOURCE	ALLOC %
			OR ALLOC PERCENT (1)	SHOPS L401C1 *C1 (2)	SHOP D L405C1*C1 (3)	SHOP L L406C1*C1 (4)		LOC,FC,OE (5)
401	SHOPS & ENGINE HOUSE INVESTMENT	L316C3	334404	XX	XX	XX	XX	XX
402	LOCO SHOP MACH INVESTMENT	L328C3	48249	XX	XX	XX	XX	XX
403	FC SHOP MACH INVESMENT	L329C3	27934	XX	XX	XX	XX	XX
404	OE SHOP MACH INVESTMENT	L330C3	8464	XX	XX	XX	XX	XX
405	SHOP & ENGINE HOUSE DEPR.	B2L920C2	6597	XX	XX	XX	XX	XX
406	SHOP & ENGINE HOUSE LEASES	B2L830C2	0	XX	XX	XX	XX	XX
407	FC SHOP MACH DEPR	B2L234C2	2786	XX	XX	XX	XX	XX
408	FC SHOP MACH LEASES	B2L538C2	0	XX	XX	XX	XX	XX
409	OE SHOP MACH DEPR	B2L252C2	844	XX	XX	XX	XX	XX
410	OE SHOP MACH LEASES	B2L560C2	231	XX	XX	XX	XX	XX
411	ROAD LOCOMOTIVE	B3L305C2	.61797	206650	4076	0	B3L305C3	.95
412	YARD LOCOMOTIVE	B3L306C2	.03252	10876	214.5658	0	B3L306C3	.05
413	BOX 40 FT	B3L307C2	0	0	0	0	B3L405C3	.00004084
414	BOX 50 FT	B3L308C2	.00190104	635.7174	12.54119	0	B3L406C3	.00588055
415	BOX EQUIPPED	B3L309C2	.0246	8226	162.297	0	B3L407C3	.08741
416	GONDOLA PLAIN	B3L310C2	.05432	18164	358.3446	0	B3L408C3	.06571
417	GONDOLA EQ	B3L311C2	.01791	5989	118.1544	0	B3L409C3	.06089
418	HOPPER COVERED	B3L312C2	.0812	27153	535.6767	0	B3L410C3	.26806
419	HOPPER OTG	B3L313C2	.01368	4573	90.21466	0	B3L411C3	.08088
420	HOPPER OTS	B3L314C2	.01839	6150	121.3416	0	B3L412C3	.03087
421	REFR MECH	B3L315C2	.00417057	1394	27.51325	0	B3L413C3	.00796325
422	REFR NM	B3L316C2	.00252689	845.0026	16.66989	0	B3L414C3	.06179
423	FLAT TOFC/COFC	B3L317C2	.02163	7232	142.6777	0	B3L415C3	.01266
424	FLAT MULTI LEVEL	B3L318C2	.00018923	63.2801	1.24837	0	B3L416C3	.00479837
425	FLAT GENERAL	B3L319C2	.00682754	2283	45.04131	0	B3L417C3	.00102093
426	FLAT OTHER	B3L320C2	.01897	6344	125.1613	0	B3L418C3	.07185
427	ALL OTHER CAR TYPE	B3L321C2	.03223	10777	212.6211	0	B3L419C3	.00547218
428	CABOOSES	B3L322C2	.0001723	57.61624	1.13663	0	B3L420C3	.00528841
429	AUTO RACKS	B3L323C2	0	0	0	0	B3L421C3	.08674
430	MISCELLANEOUS ACCESS	B3L324C2	.00057375	191.8656	3.78505	0	B3L422C3	.14269
431	REEFER TRAILERS	B3L325C2	.00431553	1443	28.46954	0	B3L325C5	.08594
432	OTHER TRAILERS	B3L326C2	.00419877	1404	27.69929	0	B3L326C5	.08361
433	REEFER CONTAINERS	B3L327C2	0	0	0	0	B3L327C5	0
434	OTHER CONTAINERS	B3L328C2	.00263496	881.1417	17.38283	0	B3L328C5	.05247
435	BOGIES/CHASIS	B3L337C2	.01049	3509	69.23291	0	B3L337C5	.20899
436	OTHER HIGHWAY	B3L331C2	.00339432	1135	22.39233	0	B3L331C5	.06759
437	MARINE LINE HAUL	B3L332C2	0	0	0	0	B3L332C5	0
438	LOCAL MARINE	B3L333C2	0	0	0	0	B3L333C5	0
439	PASSENGER	B3L334C2	.00609177	2037	40.18741	0	B3L334C5	.12131
440	COMPUTER & WP EQUIPMENT	B3L335C2	.00308661	1032	20.36239	0	B3L335C5	.06147
441	WORK & NR	B3L336C2	.016	5350	105.5522	0	B3L336C5	.31862

LINE CODE	ALLOC EXP FC-SHOP M L403C1 *C5 (6)	ALLOC EXP FC-D L407C1*C5 (7)	ALLOC EXP FC-L L408C1*C5 (8)	ALLOC EXP LOC SHOP M L402C1 *C5 (9)	ALLOC EXP OE-D L409C1*C5 (10)	ALLOC EXP OE-L L410C1*C5 (11)	ALLOC EXP OE SHOP M 401DC1*C5 (12)	TOTAL ALLOC EXP SHOP & M C2+C6 +C9 +C12 (13)
401	XX	XX	XX	XX	XX	XX	XX	XX
402	XX	XX	XX	XX	XX	XX	XX	XX
403	XX	XX	XX	XX	XX	XX	XX	XX
404	XX	XX	XX	XX	XX	XX	XX	XX
405	XX	XX	XX	XX	XX	XX	XX	XX
406	XX	XX	XX	XX	XX	XX	XX	XX
407	XX	XX	XX	XX	XX	XX	XX	XX
408	XX	XX	XX	XX	XX	XX	XX	XX
409	XX	XX	XX	XX	XX	XX	XX	XX
410	XX	XX	XX	XX	XX	XX	XX	XX
411	XX	XX	XX	45837	XX	XX	XX	252488
412	XX	XX	XX	2412	XX	XX	XX	13288
413	1.14077	.11377	0	XX	XX	XX	XX	1.14077
414	164.2712	16.38322	0	XX	XX	XX	XX	799.9886
415	2441	243.5297	0	XX	XX	XX	XX	10668
416	1835	183.0597	0	XX	XX	XX	XX	20000
417	1700	169.6346	0	XX	XX	XX	XX	7690
418	7488	746.8017	0	XX	XX	XX	XX	34641
419	2259	225.3261	0	XX	XX	XX	XX	6832
420	862.4239	86.01189	0	XX	XX	XX	XX	7013
421	222.4506	22.18561	0	XX	XX	XX	XX	1617
422	1725	172.1375	0	XX	XX	XX	XX	2570
423	353.6394	35.26942	0	XX	XX	XX	XX	7586
424	134.0408	13.36825	0	XX	XX	XX	XX	197.3209
425	28.51931	2.84431	0	XX	XX	XX	XX	2311
426	2007	200.1824	0	XX	XX	XX	XX	8351
427	152.8635	15.24549	0	XX	XX	XX	XX	10930
428	147.73	14.73352	0	XX	XX	XX	XX	205.3463
429	2423	241.6524	0	XX	XX	XX	XX	2423
430	3985	397.5206	0	XX	XX	XX	XX	4177
431	XX	XX	XX	XX	72.53191	19.85174	727.4152	2170
432	XX	XX	XX	XX	70.56954	19.31465	707.7348	2111
433	XX	XX	XX	XX	0	0	0	0
434	XX	XX	XX	XX	44.28627	12.121	444.1426	1325
435	XX	XX	XX	XX	176.3848	48.27594	1768	5278
436	XX	XX	XX	XX	57.049	15.61412	572.1387	1707
437	XX	XX	XX	XX	0	0	0	0
438	XX	XX	XX	XX	0	0	0	0
439	XX	XX	XX	XX	102.3856	28.02259	1026	3063
440	XX	XX	XX	XX	51.8773	14.19864	520.2722	1552
441	XX	XX	XX	XX	268.9156	73.60131	2696	8047

PROPERTY ACCOUNT ADJUSTMENTS

OTHER PROPERTY ACCOUNT ALLOCATIONS

ALLOCATION OF W&S INVESTMENT (LINES 502 TO 527) AND DEPRECIATION AND LEASE RENTALS (LINES 528 TO 575)
BETWEEN RUNNING AND SWITCHING

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
501		LAND	L301C3	1780255	B3L216C1	.37	658694	1121561
502		GRADING	L302C3	1590997	B3L209C4	.80973	1288271	302725
503		OTHER ROW	L303C3	29974	B3L209C4	.80973	24270	5703
504		TUNNELS	L304C3	57036	B3L202C4	.8138	46416	10620
505		BRIDGES	L305C3	1482122	B3L203C4	.81427	1206843	275279
506		ELEVATED	L306C3	0	B3L203C4	.81427	0	0
507		TIES	L307C3	2260710	B3L204C4	.80544	1820876	439834
508		RAILS & OTM	L308C3	5841896	B3L205C4	.809	4726108	1115788
509		BALLAST	L309C3	2004979	B3L206C4	.80812	1620263	384715
510		FENCES	L310C3	52385	B3L209C4	.80973	42418	9967
511		ROADWAY BUILDINGS	L312C3	15903	B3L209C4	.80973	12877	3026
512		LOCO SERVICING	L315C3	202864	B3L220C4	.9629	195338	7526
513		WORK EQ PORTION	L441C13	8047	B3L209C4	.80973	6516	1531
514		BOGIES & CHASIS PORTION	L435C13	5278	B3L225C4	.38707	2043	3235
515		COAL & ORE	L319C3	5060	B3L218C4	0	0	5060
516		SIGNALS	L322C3	1507542	B3L207C4	.80995	1221031	286511
517		POWER GROUP	L332C3	19934	B3L219C4	0	0	19934
518		ROADWAY MACH	L326C3	231168	B3L209C4	.80973	187182	43985
519		PUB IMPROVEMENT	L327C3	325222	B3L208C4	.80436	261596	63625
520		LOCOMOTIVES - RUNNING	L340C3	1791497	1.0	1	1791497	XX
521		LOCOMOTIVES - SWITCHING	L341C3	35720	0.0	0	XX	35720
522		MARINE LINE HAUL	L367C3	0	1.0	1	0	XX
523		LOCAL MARINE	L368C3	0	0.0	0	XX	0
524		WORK EQUIP	L371C3	221317	B3L209C4	.80973	179206	42110
525	909302	LAND LEASES	B2L816C2	0	B3L216C1	.37	0	0
526	909103	GRADING DEPR	B2L907C2	28521	B3L209C4	.80973	23094	5426
527	909303	GRADING LEASES	B2L817C2	0	B3L209C4	.80973	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
528	909104	OTHER ROW DEPR	B2L908C2	1029	B3L209C4	.80973	833.2078	195.7922
529	909304	OTHER ROW LEASES	B2L818C2	0	B3L209C4	.80973	0	0
530	909205	TUNNELS DEPR	B2L909C2	1131	B3L202C4	.8138	920.4089	210.5912
531	909305	TUNNELS LEASES	B2L819C2	0	B3L202C4	.8138	0	0
532	909106	BRIDGES DEPR	B2L910C2	29742	B3L203C4	.81427	24217	5524
533	909108	TIES	B2L912C2	232953	B3L204C4	.80544	187630	45322
534	909109	RAILS & OTM	B2L913C2	347772	B3L205C4	.809	281348	66423
535	909111	BALLAST	B2L914C2	132080	B3L206C4	.80812	106736	25343
536	909306	BRIDGES LEASES	B2L820C2	0	B3L203C4	.81427	0	0
537	909107	ELEV DEPR	B2L911C2	0	B3L203C4	.81427	0	0
538	909307	ELEV LEASES	B2L821C2	0	B3L203C4	.81427	0	0
539	909308	TIES LEASES	B2L822C2	0	B3L204C4	.80544	0	0
540	909309	RAILS LEASES	B2L823C2	0	B3L205C4	.809	0	0
541	909311	BALLAST LEASES	B2L824C2	0	B3L206C4	.80812	0	0
542	909113	FENCES DEPR	B2L915C2	1092	B3L209C4	.80973	884.2206	207.7795
543	909313	FENCES LEASES	B2L825C2	0	B3L209C4	.80973	0	0
544	909117	R'WAY DEPR	B2L917C2	1596	B3L209C4	.80973	1292	303.6777
545	909317	R'WAY LEASES	B2L827C2	0	B3L209C4	.80973	0	0
546	9091802	FUEL DEPR	B2L934C2	11463	B3L220C4	.9629	11037	425.2764
547	9093802	FUEL LEASES	B2L844C2	0	B3L220C4	.9629	0	0
548	909120	WORK EQ DEPR	B5L441C3	105.5522	B3L209C4	.80973	85.46835	20.08387
549	909320	WORK EQ LEASES	B5L441C4	0	B3L209C4	.80973	0	0
550	909124	COAL & ORE DEPR	B2L923C2	209	B3L218C4	0	0	209
551	909324	COAL & ORE LEASES	B2L833C2	0	B3L218C4	0	0	0
552	909127	SIGNALS DEPR	B2L926C2	74745	B3L207C4	.80995	60539	14205
553	909327	SIGNALS LEASES	B2L836C2	0	B3L207C4	.80995	0	0

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	PERCENTAGE (2)	ALLOC A RUNNING C1*C2 (3)	ALLOC B SWITCHING C1-C3 (4)
554	909137	R'WAY MACH DEPR	B2L930C2	18256	B3L209C4	.80973	14782	3473
555	909337	R'WAY MACH LEASES	B2L840C2	0	B3L209C4	.80973	0	0
556	909139	PUB IMPR DEPR	B2L931C2	10032	B3L208C4	.80436	8069	1962
557	909339	PUB IMPR LEASES	B2L841C2	0	B3L208C4	.80436	0	0
558	9091803	POWER GROUP DEPR	B2L935C2	1003	B3L219C4	0	0	1003
559	9093803	POWER GROUP LEASES	B2L845C2	0	B3L219C4	0	0	0
560	809140	WORK EQ DEPR	B2L253C2	57548	B3L209C4	.80973	46598	10949
561	809340	WORK EQ LEASES	B2L561C2	-82	B3L209C4	.80973	-66.39752	-15.60249
562	809137	LOCO MACH DEPR	B2L209C2	4812	B3L402C2	.91634	4409	402.5845
563	809337	LOCO MACH LEASES	B2L512C2	0	B3L402C2	.91634	0	0
564	809139	OE MACH WORK DEPR	B5L441C10	268.9156	B3L209C4	.80973	217.7479	51.16771
565	809339	OE MACH WORK LEASES	B5L441C11	73.60131	B3L209C4	.80973	59.59688	14.00443
566	909120	B/C PORTION DEPR	B5L435C3	69.23291	B3L225C4	.38707	26.79789	42.43502
567	909320	B/C PORTION LR	B5L435C4	0	B3L225C4	.38707	0	0
568	8091402	B/C DEPR	B2L255C2	-1025	B3L225C4	.38707	-396.7453	-628.2547
569	8093311	B/C LR	B2L565C2	15146	B3L225C4	.38707	5862	9283
570	809139	OE MACH B/C/OH DEPR	B5L435C10	176.3848	B3L225C4	.38707	68.27304	108.1118
571	809339	OE MACH B/C/OH LR	B5L435C11	48.27594	B3L225C4	.38707	18.6861	29.58984

PROPERTY ACCOUNT ADJUSTMENTS
WAY AND STRUCTURES INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
601	909802	RUNNING PORTION - LAND	B5L501C3	658694	114020	B3L634C3	1	114020	0
602	909802	SW PORTION - LAND	B5L501C4	1121561	194142	B3L634C3	1	194142	0
603	909803	RUNNING PORTION - GRADING	B5L502C3	1288271	222999	B3L619C3	1	222999	0
604	909803	SW PORTION - GRADING	B5L502C4	302725	52401	B3L620C3	1	52401	0
605	909804	RUNNING PORTION - OTHER RIGHT OF WAY	B5L503C3	24270	4201	B3L619C3	1	4201	0
606	909804	SW PORTION - OTHER RIGHT OF WAY	B5L503C4	5703	987.2403	B3L620C3	1	987.2403	0
607	909805	RUNNING PORTION - TUNNELS	B5L504C3	46416	8034	B3L603C3	1	8034	0
608	909805	SW PORTION - TUNNELS	B5L504C4	10620	1838	B3L604C3	1	1838	0
609	909806	RUNNING PORTION - BRIDGES	B5L505C3	1206843	208904	B3L605C3	1	208904	0
610	909806	SW PORTION - BRIDGES	B5L505C4	275279	47650	B3L606C3	1	47650	0
611	909807	RUNNING PORTION - ELEVATED STR.	B5L506C3	0	0	B3L605C3	1	0	0
612	909807	SW PORTION - ELEVATED STR.	B5L506C4	0	0	B3L606C3	1	0	0
613	909808	RUNNING PORTION - TIES	B5L507C3	1820876	315193	B3L607C3	1	315193	0
614	909808	SW PORTION - TIES	B5L507C4	439834	76135	B3L608C3	1	76135	0
615	909809	RUNNING PORTION - RAILS & OTM	B5L508C3	4726108	818089	B3L609C3	1	818089	0
616	909809	SW PORTION - RAILS & OTM	B5L508C4	1115788	193142	B3L610C3	1	193142	0
617	909811	RUNNING PORTION - BALLAST	B5L509C3	1620263	280467	B3L611C3	1	280467	0
618	909811	SW PORTION - BALLAST	B5L509C4	384715	66594	B3L612C3	1	66594	0
619	909813	RUNNING PORTION - FENCES	B5L510C3	42418	7342	B3L619C3	1	7342	0
620	909813	SW PORTION - FENCES	B5L510C4	9967	1725	B3L620C3	1	1725	0
621	909816	STATIONS & OFFICES	B5L311C3	325369	56321	B3L623C3	1	56321	0
622	909817	RUNNING PORTION - ROADWAY BUILDINGS	B5L511C3	12877	2229	B3L619C3	1	2229	0
623	909817	SW PORTION - ROADWAY BUILDINGS	B5L511C4	3026	523.8101	B3L620C3	1	523.8101	0
624	9098802	WATER & FUEL ROAD PORTION	B5L512C3	195338	33813	B3L625C3	1	33813	0
625	9098802	WATER & FUEL YARD PORTION	B5L512C4	7526	1302	B3L625C3	1	1302	0

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L203C2 (2)				
626	909820	ROAD LOCO PORTION	B5L411C13	252488	43705	B3L625C3	1	43705	0
627	909820	YARD LOCO PORTION	B5L412C13	13288	2300	B3L625C3	1	2300	0
628	909820	BOX 40' PORTION	B5L413C13	1.14077	.19747	1.0	1	.19747	0
629	909820	BOX 50' PORTION	B5L414C13	799.9886	138.478	1.0	1	138.478	0
630	909820	BOX EQ PORTION	B5L415C13	10668	1846	1.0	1	1846	0
631	909820	GON PLAIN PORTION	B5L416C13	20000	3462	1.0	1	3462	0
632	909820	GON EQ PORTION	B5L417C13	7690	1331	1.0	1	1331	0
633	909820	HOP COV PORTION	B5L418C13	34641	5996	1.0	1	5996	0
634	909820	HOP OTG PORTION	B5L419C13	6832	1182	1.0	1	1182	0
635	909820	HOP OTS PORTION	B5L420C13	7013	1213	1.0	1	1213	0
636	909820	REFRIG MECH PORTION	B5L421C13	1617	279.9212	1.0	1	279.9212	0
637	909820	REFRIG NON-MECH PORTION	B5L422C13	2570	445.0385	1.0	1	445.0385	0
638	909820	FLAT TOFC PORTION	B5L423C13	7586	1313	1.0	1	1313	0
639	909820	FLAT MULTI PORTION	B5L424C13	197.3209	34.15624	1.0	1	34.15624	0
640	909820	FLAT GEN PORTION	B5L425C13	2311	400.1516	1.0	1	400.1516	0
641	909820	FLAT OTHER PORTION	B5L426C13	8351	1445	1.0	1	1445	0
642	909820	ALL OTHER FC PORTION	B5L427C13	10930	1892	1.0	1	1892	0
643	909820	CABOOSE PORTION	B5L428C13	205.3463	35.54544	1.0	1	35.54544	0
644	909820	AUTO RACKS	B5L429C13	2423	419.4214	1.0	1	419.4214	0
645	909820	MISC. ACCESS	B5L430C13	4177	723.164	1.0	1	723.164	0
646	909820	REFR. TRAILERS	B5L431C13	2170	375.7215	1.0	1	375.7215	0
647	909820	OTHER TR/CONT. PORTION	B5L432C13	2111	365.5563	1.0	1	365.5563	0
648	909820	REFER. CONTAINER PORTION	B5L433C13	0	0	1.0	1	0	0
649	909820	OTHER CONTAINER PORTION	B5L434C13	1325	229.4067	1.0	1	229.4067	0
650	909820	B/C RTCU PORTION	B5L514C3	2043	353.6602	1.0	1	353.6602	0
651	909820	B/C TCU PORTION	B5L514C4	3235	560.0285	1.0	1	560.0285	0
652	909820	OTHER HIGHWAYS	B5L436C13	1707	295.5187	1.0	1	295.5187	0
653	909820	MARINE LINE HAUL	B5L437C13	0	0	1.0	1	0	0
654	909820	LOCAL MARINE	B5L438C13	0	0	1.0	1	0	0
655	909820	PASSENGER FREIGHT	B5L439C13	3063	530.366	B3L631C3	1	530.366	0
656	909820	COMPUTER & WP EQUIPMENT	B5L440C13	1552	268.7289	B3L632C3	1	268.7289	0
657	909820	WORK EQUIP NR RUN	B5L513C3	6516	1127	B3L633C3	1	1127	0
658	909820	WORK EQUIP NR SW	B5L513C4	1531	265.0532	B3L633C3	1	265.0532	0
659	909820	REFER TRAILER/CONTAINER	B5L431C13						
			+B5L433C13	XX	XX	1.0	1	XX	XX
660	909820	OTHER TRAILER/CONTAINER	B5L432C13						
			+B5L434C13	XX	XX	1.0	1	XX	XX

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT		PASSENGER
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)		FREIGHT PORTION (3)	EXPENSE C2*C3 (4)	EXPENSE C2-C4 (5)
661	909822	STORAGE WAREHOUSES	B5L317C3	0	0	1.0	1	0	0
662	909823	WHARVES & DOCKS	B5L318C3	9866	1707	1.0	1	1707	0
663	909824	COAL PORTION	B5L515C3	0	0	1.0	1	0	0
664	909824	ORE PORTION	B5L515C4	5060	875.9809	1.0	1	875.9809	0
665	909825	TOFC/COFC	B5L320C3	551225	95417	1.0	1	95417	0
666	909826	COMMUNICATIONS	B5L321C3	488896	84627	B3L621C3	1	84627	0
667	909827	RUNNING PORTION	B5L516C3	1221031	211360	B3L615C3	1	211360	0
668	909829	SW PORTION	B5L516C4	286511	49595	B3L616C3	1	49595	0
669	9098803	POWER ROAD	B5L517C3	0	0	B3L622C3	1	0	0
670	9098803	POWER YARD	B5L517C4	19934	3450	B3L622C3	1	3450	0
671	909835	MISCELLANEOUS	B5L325C3	15533	2688	B3L626C3	1	2688	0
672	909837	RUNNING PORTION	B5L518C3	187182	32401	B3L627C3	1	32401	0
673	909837	SW PORTION	B5L518C4	43985	7613	B3L627C3	1	7613	0
674	909839	RUNNING PORTION	B5L519C3	261596	45282	B3L619C3	1	45282	0
675	909839	SW PORTION	B5L519C4	63625	11013	B3L620C3	1	11013	0
676		OTHER ROAD	B5L336C3	0	0	B3L629C3	1	0	0
677	909876	INTEREST	B5L337C3	123692	21411	B3L634C3	1	21411	0
678	909890	CONSTRUCTION	B5L339C3	0	0	B3L634C3	1	0	0
679		TOTAL WAY & STRUCTURES: SUM L601-678	XX	19341690	3348046	XX	XX	3348046	0
680		S&T WAY & STRUCTURES ROI	B1L124C1	0	0	1.0	1	0	0

PROPERTY ACCOUNT ADJUSTMENTS
EQUIPMENT INVESTMENT

LINE	CODE	IDENTIFICATION	SOURCE	BASE TIMES		SOURCE	FREIGHT PORTION	FREIGHT EXPENSE C2*C3	PASSENGER EXPENSE C2-C4
				INVESTMENT BASE (1)	COST OF CAPITAL C1*A4L204C2 (2)				
701	809805	ROAD LOCOMOTIVE	B5L520C3	1791497	310108	B3L601C3	1	310108	0
702	8098051	YARD LOCOMOTIVE	B5L521C4	35720	6183	B3L602C3	1	6183	0
703	809806	BOX-PLAIN 40 FOOT	B5L342C3	34.00226	5.88579	1.0	1	5.88579	0
704	809807	BOX-PLAIN 50 FOOT AND LONGER	B5L343C3	5796	1003	1.0	1	1003	0
705	809808	BOX-EQUIPPED	B5L344C3	40466	7004	1.0	1	7004	0
706	809809	GONDOLA-PLAIN	B5L345C3	42460	7349	1.0	1	7349	0
707	809810	GONDOLA-EQUIPPED	B5L346C3	50798	8793	1.0	1	8793	0
708	809811	HOPPER-COVERED	B5L347C3	306189	53001	1.0	1	53001	0
709	809812	HOPPER-OPEN TOP GENARAL SERVICE	B5L348C3	61096	10575	1.0	1	10575	0
710	809813	HOPPER-OPEN TOP SPECIAL SERVICE	B5L349C3	34293	5936	1.0	1	5936	0
711	809814	REFRIGERATOR-MACHANICAL	B5L350C3	4632	801.9703	1.0	1	801.9703	0
712	809815	REFRIGERATOR-NONMECHANICAL	B5L351C3	50230	8694	1.0	1	8694	0
713	809816	FLAT TOFC/COFC	B5L352C3	27118	4694	1.0	1	4694	0
714	809817	FLAT MULTI-LEVEL	B5L353C3	25492	4412	1.0	1	4412	0
715	809818	FLAT-GENERAL SERVICE	B5L354C3	1111	192.4779	1.0	1	192.4779	0
716	809819	FLAT-OTHER	B5L355C3	71802	12429	1.0	1	12429	0
717	809820	ALL OTHER FREIGHT CARS	B5L356C3	8508	1472	1.0	1	1472	0
718	809822	CABOOSE	B5L357C3	7166	1240	1.0	1	1240	0
719	809821	AUTO RACKS	B5L358C3	11107	1922	1.0	1	1922	0
720	809823	MISCELLANEOUS ACCESSORIES	B5L359C3	30145	5218	1.0	1	5218	0
721	809826	REFRIGERATED TRAILERS	B5L360C3	0	0	1.0	1	0	0
722	809827	OTHER TRAILERS	B5L361C3	0	0	1.0	1	0	0
723	809828	REFRIGERATED CONTAINERS	B5L362C3	0	0	1.0	1	0	0
724	809829	OTHER CONTAINERS	B5L363C3	5575	965.1444	1.0	1	965.1444	0
725	809830	BOGIES/CHASSES RTCU PORTION	*	0	0	1.0	1	0	0
726	809830	BOGIES/CAHSSES OTCU PORTION	*	-3823	-661.7613	1.0	1	-661.7613	0
727	809832	OTHER HIGHWAY EQUIPMENT	B5L366C3	0	0	1.0	1	0	0
728	809833	MARINE LINE-HAUL	B5L522C3	0	0	1.0	1	0	0
729	809834	LOCAL MARINE	B5L523C4	0	0	1.0	1	0	0
730		PASSENGER AND OTHER REV EQUIP	B5L370C3	0	0	B3L631C3	1	0	0
731	809835	COMPUTER AND WP EQUIPMENT	B5L369C3	202868	35116	B3L632C3	1	35116	0
732	909857	WORK RUNNING PORTION	B5L524C3	179206	31020	B3L633C3	1	31020	0
733	909857	WORK SWITCHING PORTION	B5L524C4	42110	7289	B3L633C3	1	7289	0
734		TOTAL EQUIPMENT:(SUM L701-733)	XX	XX	XX	XX	XX	524771	0
735		S&T EQUIPMENT	B1L125C1	0	0	1.0	1	0	0

Bogie/Chasses Investment has been apportioned between Refrigerated and Other (Lines 725 and 726)
base on the Ratio of RTCU and OTCU (Lines 723 and 724)

WORKTABLE B6 PART 1

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ENGINE SWITCHING MINUTES

INPUT DATA BY CAR TYPES AND CLASS OF SWITCHING, AVERAGE CAR MILES BETWEEN INTERCHANGING
ONE, TWO, THREE, FOUR, AND FIVE-YEAR PERIODS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	WAY SWITCHING HOURS (CURRENT YEAR)	A1L130C1	276.622
102	WAY SWITCHING HOURS (2 YEAR)	A1L130C6	280.349
103	WAY SWITCHING HOURS (3 YEAR)	A1L130C7	287.6833
104	WAY SWITCHING HOURS (4 YEAR)	A1L130C8	295.5038
105	WAY SWITCHING HOURS (5 YEAR)	A1L130C9	303.0684
106	YARD SWITCHING HOURS (CURRENT YEAR)	A1L132C1	2634
107	YARD SWITCHING HOURS (2 YEAR)	A1L132C6	2659
108	YARD SWITCHING HOURS (3 YEAR)	A1L132C7	2573
109	YARD SWITCHING HOURS (4 YEAR)	A1L132C8	2511
110	YARD SWITCHING HOURS (5 YEAR)	A1L132C9	2444
111	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS	B1L102C1	0
112	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (2 YR)	B1L103C1	0
113	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (3 YR)	B1L104C1	0
114	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (4 YR)	B1L105C1	0
115	TOTAL S&T COMPANY S.W. HOURS FOR L.H. CARRIERS (5 YR)	B1L106C1	0
116	TOTAL SWITCHING MINUTES (CURRENT YEAR)	(L101+L106+L111)*60.0	174639
117	TOTAL SWITCHING MINUTES (2 YEAR)	(L102+L107+L112)*60.0	176374
118	TOTAL SWITCHING MINUTES (3 YEAR)	(L103+L108+L113)*60.0	171698
119	TOTAL SWITCHING MINUTES (4 YEAR)	(L104+L109+L114)*60.0	168418
120	TOTAL SWITCHING MINUTES (5 YEAR)	(L105+L110+L115)*60.0	164830

ENGINE SWITCHING MINUTES (SEM) PER CAR TYPE, CALCULATION OF AVERAGE SWITCHING SERVICE AND TOTALS
CURRENT YEAR O&T INDUSTRY SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)
CURRENT YEAR INTERCHANGE

[illegible]

CURRENT YEAR INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L216C15 (16)
201	ALL501C11	.03266	.00417382	ALL501C8	1.5	.00626073	.00000506
202	ALL502C11	.03266	1.35826	ALL502C8	1.5	2.03738	.00164585
203	ALL503C11	.04292	25.16056	ALL503C8	1.5	37.74085	.03049
204	ALL504C11	.04292	212.0731	ALL504C8	1.5	318.1096	.25698
205	ALL505C11	.04292	18.22692	ALL505C8	1.5	27.34039	.02209
206	ALL506C11	.04292	173.2364	ALL506C8	1.5	259.8546	.20992
207	ALL507C11	.04292	39.5349	ALL507C8	1.5	59.30236	.04791
208	ALL508C11	.04292	156.8713	ALL508C8	1.5	235.3069	.19009
209	ALL509C11	.04292	2.81384	ALL509C8	1.5	4.22075	.00340964
210	ALL510C11	.04292	5.88639	ALL510C8	1.5	8.82959	.00713278
211	ALL511C11	.03266	30.52941	ALL511C8	1.5	45.79411	.03699
212	ALL512C11	.04292	16.46008	ALL512C8	1.5	24.69012	.01995
213	ALL513C11	.04292	.09872	ALL513C8	1.5	.14807	.00011962
214	ALL514C11	.04292	22.21067	ALL514C8	1.5	33.31601	.02691
215	ALL515C11	.04292	120.795	ALL515C8	1.5	181.1925	.14637
216	XX	XX	825.2596	XX	XX	1237	1
217	XX	XX	XX	XX	XX	.03178	XX
218	XX	XX	XX	XX	XX	5550	XX

CURRENT YEAR INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L216C20 (21)
201	ALL521C14	.05629	.00719386	ALL501C9	1.2	.00863263	.00000657
202	ALL522C14	.05629	2.34104	ALL502C9	1.2	2.80925	.00213701
203	ALL523C14	.05629	32.99832	ALL503C9	1.2	39.59799	.03012
204	ALL524C14	.05629	278.1359	ALL504C9	1.2	333.7631	.25389
205	ALL525C14	.05629	23.90479	ALL505C9	1.2	28.68575	.02182
206	ALL526C14	.05629	227.2012	ALL506C9	1.2	272.6415	.2074
207	ALL527C14	.05629	51.85041	ALL507C9	1.2	62.2205	.04733
208	ALL528C14	.05629	205.7382	ALL508C9	1.2	246.8858	.18781
209	ALL529C14	.05629	3.69037	ALL509C9	1.2	4.42845	.00336873
210	ALL530C14	.05629	7.72006	ALL510C9	1.2	9.26407	.00704721
211	ALL531C14	.05629	52.6195	ALL511C9	1.2	63.1434	.04803
212	ALL532C14	.05629	21.58755	ALL512C9	1.2	25.90506	.01971
213	ALL533C14	.05629	.12947	ALL513C9	1.2	.15536	.00011818
214	ALL534C14	.05629	29.12951	ALL514C9	1.2	34.95542	.02659
215	ALL535C14	.05629	158.4238	ALL515C9	1.2	190.1086	.14462
216	XX	XX	1095	XX	XX	1314	1
217	XX	XX	XX	XX	XX	.03375	XX
218	XX	XX	XX	XX	XX	5894	XX

CURRENT YEAR INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2A (CONTINUED)

CURRENT YEAR DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE

CALCULATION OF SEM BY CAR TYPE AND CLASS

[illegible]

MOST CURRENT TWO YEARS - O & T INDUSTRY SWITCHING

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L236C3 (4)
221	BOX CAR 40 FOOT	AlL341C16	.0675	AlL501C5	1.8	.1215	.00000615
222	BOX CAR 50 FOOT	AlL344C16	24.649	AlL502C5	1.8	44.3682	.00224695
223	BOX CAR EQUIPPED	AlL345C16	311.126	AlL503C5	2	622.251	.03151
224	GONDOLA PLAIN	AlL348C16	2465	AlL504C5	2	4931	.24975
225	GONDOLA EQUIPPED	AlL349C16	241.288	AlL505C5	2	482.575	.02444
226	COVERED HOPPER	AlL352C16	1989	AlL506C5	2	3978	.2015
227	HOPPER OT	AlL353C16	454.727	AlL507C5	2	909.454	.04606
228	HOPPER S/S	AlL354C16	1857	AlL508C5	2	3715	.18816
229	REFR MECHANICAL	AlL356C16	34.1635	AlL509C5	2	68.327	.00346031
230	REFR NON MECHANICAL	AlL355C16	75.4285	AlL510C5	2	150.857	.0076399
231	FLAT TOFC/COFC	AlL357C16	993.073	AlL511C5	1	993.0726	.05029
232	FLAT MULTILEVEL	AlL358C16	209.089	AlL512C5	2	418.178	.02118
233	FLAT GENERAL	AlL359C16	1.2105	AlL513C5	2	2.421	.00012261
234	FLAT OTHER	AlL360C16	283.451	AlL514C5	2	566.901	.02871
235	ALL OTHER CAR TYPES INCLUDING TANK	AlL363C16	1430	AlL515C5	2	2861	.14493
236	TOTAL ALL CARS: SUM L221 -235	XX	10371	XX	XX	19745	1
237	DISTRIBUTION: L236 /L236C28	XX	XX	XX	XX	.50081	XX
238	SEM DISTRIBUTION: L117C1 *L237	XX	XX	XX	XX	88330	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERCHANGE

	SOURCE OF	RATIO CARS INTERCH TO 0&T	LOADED CARS GIVEN INTERCH SW	C7	RATIO LOADED/EMPTY CM	& C6 *C7	LOADED EMPTY CARS INTERCH	SOURCE OF	C9	INTERCH EQUATING FACTOR	EQUATED CARS GIVEN INTERCH SW	DISTRIBUTION OF C10 C10/L236C10
LINE	C5	(5)	(6)		(7)		(8)			(9)	(10)	(11)
221	A1L541C54	.18057	.01219	B3L835C9	7.16667		.08735	A1L501C7		.55	.04804	.00001511
222	A1L542C54	.55287	13.62779	B3L836C9	1.61108		21.9554	A1L502C7		.55	12.07547	.00379776
223	A1L543C54	.50445	156.9478	B3L837C9	1.7352		272.3351	A1L503C7		.55	149.7843	.04711
224	A1L544C54	.2684	661.8115	B3L838C9	2.03806		1348	A1L504C7		.55	741.8479	.23331
225	A1L545C54	.44925	108.3972	B3L839C9	1.99681		216.4489	A1L505C7		.55	119.0469	.03744
226	A1L546C54	.22133	440.3126	B3L840C9	1.98542		874.2045	A1L506C7		.55	480.8125	.15122
227	A1L547C54	.7067	321.3556	B3L841C9	2.04862		658.3354	A1L507C7		.55	362.0845	.11388
228	A1L548C54	.28599	531.2723	B3L842C9	2.01786		1072	A1L508C7		.55	589.6168	.18544
229	A1L549C54	.58866	20.11085	B3L843C9	1.73954		34.98367	A1L509C7		.55	19.24102	.00605133
230	A1L550C54	.44338	33.44339	B3L844C9	1.67532		56.02837	A1L510C7		.55	30.8156	.00969156
231	A1L551C54	.02676	26.57592	B3L845C9	1.11763		29.70209	A1L511C7		.55	16.33615	.00513775
232	A1L552C54	.3571	74.66536	B3L846C9	1.22217		91.25373	A1L512C7		.55	50.18955	.01578
233	A1L553C54	.43696	.52894	B3L847C9	2.73584		1.44709	A1L513C7		.55	.7959	.00025031
234	A1L554C54	.32939	93.36446	B3L848C9	1.99805		186.5469	A1L514C7		.55	102.6008	.03227
235	A1L555C54	.30869	441.6886	B3L852C9	2.07608		916.9791	A1L515C7		.55	504.3385	.15862
236	XX	XX	XX	XX	XX		5781	XX		XX	3179	1
237	XX	XX	XX	XX	XX		XX	XX		XX	.08064	XX
238	XX	XX	XX	XX	XX		XX	XX		XX	14223	XX

WORKTABLE B6 PART 2B (CONTINUED)

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MOST CURRENT TWO YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L236C15 (16)
221	ALL501C11	.03266	.00396807	ALL501C8	1.5	.0059521	.00000474
222	ALL502C11	.03266	1.44902	ALL502C8	1.5	2.17353	.00173152
223	ALL503C11	.04292	26.70701	ALL503C8	1.5	40.06052	.03191
224	ALL504C11	.04292	211.6637	ALL504C8	1.5	317.4955	.25293
225	ALL505C11	.04292	20.71212	ALL505C8	1.5	31.06818	.02475
226	ALL506C11	.04292	170.7699	ALL506C8	1.5	256.1549	.20406
227	ALL507C11	.04292	39.03377	ALL507C8	1.5	58.55065	.04664
228	ALL508C11	.04292	159.4622	ALL508C8	1.5	239.1933	.19055
229	ALL509C11	.04292	2.93259	ALL509C8	1.5	4.39889	.00350433
230	ALL510C11	.04292	6.47478	ALL510C8	1.5	9.71217	.0077371
231	ALL511C11	.03266	32.43276	ALL511C8	1.5	48.64914	.03876
232	ALL512C11	.04292	17.9482	ALL512C8	1.5	26.9223	.02145
233	ALL513C11	.04292	.10391	ALL513C8	1.5	.15586	.00012417
234	ALL514C11	.04292	24.33139	ALL514C8	1.5	36.49709	.02908
235	ALL515C11	.04292	122.8235	ALL515C8	1.5	184.2353	.14677
236	XX	XX	836.8488	XX	XX	1255	1
237	XX	XX	XX	XX	XX	.03184	XX
238	XX	XX	XX	XX	XX	5615	XX

WORKTABLE B6 PART 2B (CONTINUED)

MOST CURRENT TWO YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L236C20 (21)
221	ALL521C14	.05629	.00683923	ALL501C9	1.2	.00820708	.00000615
222	ALL522C14	.05629	2.49749	ALL502C9	1.2	2.99698	.00224695
223	ALL523C14	.05629	35.02651	ALL503C9	1.2	42.03181	.03151
224	ALL524C14	.05629	277.599	ALL504C9	1.2	333.1188	.24975
225	ALL525C14	.05629	27.16415	ALL505C9	1.2	32.59698	.02444
226	ALL526C14	.05629	223.9664	ALL506C9	1.2	268.7597	.2015
227	ALL527C14	.05629	51.19317	ALL507C9	1.2	61.4318	.04606
228	ALL528C14	.05629	209.1362	ALL508C9	1.2	250.9635	.18816
229	ALL529C14	.05629	3.84613	ALL509C9	1.2	4.61535	.00346031
230	ALL530C14	.05629	8.49174	ALL510C9	1.2	10.19009	.0076399
231	ALL531C14	.05629	55.90005	ALL511C9	1.2	67.08007	.05029
232	ALL532C14	.05629	23.53924	ALL512C9	1.2	28.24709	.02118
233	ALL533C14	.05629	.13628	ALL513C9	1.2	.16353	.00012261
234	ALL534C14	.05629	31.91086	ALL514C9	1.2	38.29303	.02871
235	ALL535C14	.05629	161.0843	ALL515C9	1.2	193.3011	.14493
236	XX	XX	1111	XX	XX	1333	1
237	XX	XX	XX	XX	XX	.03383	XX
238	XX	XX	XX	XX	XX	5966	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L256C3 (4)
241	BOX CAR 40 FOOT	ALL341C17	.06833	ALL501C5		1.8	.00000621
242	BOX CAR 50 FOOT	ALL344C17	28.69067	ALL502C5		1.8	.00260685
243	BOX CAR EQUIPPED	ALL345C17	324.367	ALL503C5		2	.03275
244	GONDOLA PLAIN	ALL348C17	2447	ALL504C5		2	.24706
245	GONDOLA EQUIPPED	ALL349C17	284.332	ALL505C5		2	.02871
246	COVERED HOPPER	ALL352C17	1956	ALL506C5		2	.19747
247	HOPPER OT	ALL353C17	450.296	ALL507C5		2	.04546
248	HOPPER S/S	ALL354C17	1833	ALL508C5		2	.18513
249	REFR MECHANICAL	ALL356C17	33.74933	ALL509C5		2	.00340721
250	REFR NON MECHANICAL	ALL355C17	80.60034	ALL510C5		2	.00813711
251	FLAT TOFC/COFC	ALL357C17	1068	ALL511C5		1	.05391
252	FLAT MULTILEVEL	ALL358C17	218.539	ALL512C5		2	.02206
253	FLAT GENERAL	ALL359C17	1.247	ALL513C5		2	.00012589
254	FLAT OTHER	ALL360C17	300.76	ALL514C5		2	.03036
255	ALL OTHER CAR TYPES	ALL363C17	1414	ALL515C5		2	.14279
256	TOTAL ALL CARS: SUM L241 -255	XX	10442	XX	XX	19810	1
257	DISTRIBUTION: L256 /L256C28	XX	XX	XX	XX	.50041	XX
258	SEM DISTRIBUTION: L118C1*L257	XX	XX	XX	XX	85918	XX

MOST CURRENT THREE YEARS - INTERCHANGE

[illegible]

MOST CURRENT THREE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L256C15 (16)
241	ALL501C11	.03266	.00401706	ALL501C8	1.5	.00602559	.00000479
242	ALL502C11	.03266	1.68662	ALL502C8	1.5	2.52992	.0020108
243	ALL503C11	.04292	27.84364	ALL503C8	1.5	41.76545	.0332
244	ALL504C11	.04292	210.0703	ALL504C8	1.5	315.1055	.25045
245	ALL505C11	.04292	24.40703	ALL505C8	1.5	36.61055	.0291
246	ALL506C11	.04292	167.9069	ALL506C8	1.5	251.8604	.20018
247	ALL507C11	.04292	38.65341	ALL507C8	1.5	57.98011	.04608
248	ALL508C11	.04292	157.4139	ALL508C8	1.5	236.1208	.18767
249	ALL509C11	.04292	2.89704	ALL509C8	1.5	4.34556	.00345388
250	ALL510C11	.04292	6.91873	ALL510C8	1.5	10.3781	.00824858
251	ALL511C11	.03266	34.88215	ALL511C8	1.5	52.32322	.04159
252	ALL512C11	.04292	18.75942	ALL512C8	1.5	28.13913	.02237
253	ALL513C11	.04292	.10704	ALL513C8	1.5	.16056	.00012762
254	ALL514C11	.04292	25.81721	ALL514C8	1.5	38.72582	.03078
255	ALL515C11	.04292	121.4113	ALL515C8	1.5	182.1169	.14475
256	XX	XX	838.7787	XX	XX	1258	1
257	XX	XX	XX	XX	XX	.03178	XX
258	XX	XX	XX	XX	XX	5456	XX

WORKTABLE B6 PART 2C (CONTINUED)

MOST CURRENT THREE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L256C20 (21)
241	ALL521C14	.05629	.00692367	ALL501C9	1.2	.00830841	.00000621
242	ALL522C14	.05629	2.907	ALL502C9	1.2	3.4884	.00260685
243	ALL523C14	.05629	36.5172	ALL503C9	1.2	43.82064	.03275
244	ALL524C14	.05629	275.5093	ALL504C9	1.2	330.6112	.24706
245	ALL525C14	.05629	32.01006	ALL505C9	1.2	38.41207	.02871
246	ALL526C14	.05629	220.2115	ALL506C9	1.2	264.2539	.19747
247	ALL527C14	.05629	50.69433	ALL507C9	1.2	60.83319	.04546
248	ALL528C14	.05629	206.4498	ALL508C9	1.2	247.7398	.18513
249	ALL529C14	.05629	3.7995	ALL509C9	1.2	4.5594	.00340721
250	ALL530C14	.05629	9.07399	ALL510C9	1.2	10.88878	.00813711
251	ALL531C14	.05629	60.12174	ALL511C9	1.2	72.1461	.05391
252	ALL532C14	.05629	24.60316	ALL512C9	1.2	29.52379	.02206
253	ALL533C14	.05629	.14039	ALL513C9	1.2	.16846	.00012589
254	ALL534C14	.05629	33.85953	ALL514C9	1.2	40.63143	.03036
255	ALL535C14	.05629	159.2321	ALL515C9	1.2	191.0785	.14279
256	XX	XX	1115	XX	XX	1338	1
257	XX	XX	XX	XX	XX	.0338	XX
258	XX	XX	XX	XX	XX	5803	XX

[illegible]

MOST CURRENT THREE YEARS-DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPES CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM		SEM PER		INTER-		INTRA-		INTER-	
LINE	L258C3	*C4	L258C10	*C11	L258C15	*C16	L258C20	*C21	L258C26	*C27	+C32+C33	C29/C3	CAR O&T	C30/C8	C31/C13	C32/C18	C33/C24	I & I	I & I
	(29)		(30)		(31)		(32)		(33)		(34)		(35)	(36)	(37)	(38)	(39)		
241	.53345		.20962		.02613		.03603		.12288		.92813	4.33703	2.38537		6.50554	5.20443	1.08426		
242	223.978		57.49487		10.97235		15.12927		221.6456		529.2201	4.33703	2.38537		6.50554	5.20443	1.08426		
243	2813		692.7663		181.1379		190.0514		2176		6054	4.33703	2.38537		6.50554	5.20443	1.08426		
244	21227		3319		1366		1433		14362		41708	4.33703	2.38537		6.50554	5.20443	1.08426		
245	2466		507.3271		158.781		166.5942		1559		4858	4.33703	2.38537		6.50554	5.20443	1.08426		
246	16966		2293		1092		1146		11813		33312	4.33703	2.38537		6.50554	5.20443	1.08426		
247	3905		1550		251.4614		263.8353		1718		7690	4.33703	2.38537		6.50554	5.20443	1.08426		
248	15906		2418		1024		1074		9857		30280	4.33703	2.38537		6.50554	5.20443	1.08426		
249	292.7436		86.09898		18.84683		19.77425		303.7167		721.1803	4.33703	2.38537		6.50554	5.20443	1.08426		
250	699.1318		151.152		45.01012		47.22496		506.4944		1449	4.33703	2.38537		6.50554	5.20443	1.08426		
251	4632		114.0481		226.9273		312.8997		8798		14085	4.33703	2.38537		6.50554	5.20443	1.08426		
252	1895		221.7904		122.0402		128.0455		1696		4064	4.33703	2.38537		6.50554	5.20443	1.08426		
253	10.81655		4.00927		.69637		.73064		10.81004		27.06287	4.33703	2.38537		6.50554	5.20443	1.08426		
254	2608		441.7746		167.955		176.2197		1875		5269	4.33703	2.38537		6.50554	5.20443	1.08426		
255	12268		2325		789.8462		828.7127		5433		21646	4.33703	2.38537		6.50554	5.20443	1.08426		
256	85918		14183		5456		5803		60335		XX	XX	XX		XX	XX	XX		
257	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		
258	XX		XX		XX		XX		XX		XX	XX	XX		XX	XX	XX		

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L276C3 (4)
261	BOX CAR 40 FOOT	ALL341C18	.07475	ALL501C5		1.8	.13455
262	BOX CAR 50 FOOT	ALL344C18	30.10625	ALL502C5		1.8	54.19125
263	BOX CAR EQUIPPED	ALL345C18	334.625	ALL503C5		2	669.2505
264	GONDOLA PLAIN	ALL348C18	2402	ALL504C5		2	4804
265	GONDOLA EQUIPPED	ALL349C18	309.245	ALL505C5		2	618.489
266	COVERED HOPPER	ALL352C18	1908	ALL506C5		2	3816
267	HOPPER OT	ALL353C18	455.005	ALL507C5		2	910.0105
268	HOPPER S/S	ALL354C18	1756	ALL508C5		2	3512
269	REFR MECHANICAL	ALL356C18	33.4975	ALL509C5		2	66.995
270	REFR NON MECHANICAL	ALL355C18	84.64551	ALL510C5		2	169.291
271	FLAT TOFC/COFC	ALL357C18	1148	ALL511C5		1	1148
272	FLAT MULTILEVEL	ALL358C18	225.025	ALL512C5		2	450.05
273	FLAT GENERAL	ALL359C18	1.25675	ALL513C5		2	2.5135
274	FLAT OTHER	ALL360C18	306.075	ALL514C5		2	612.1505
275	ALL OTHER CAR TYPES INCLUDING TANK	ALL363C18	1380	ALL515C5		2	2761
276	TOTAL ALL CARS: SUM L261 -275	XX	10376	XX	XX		19597
277	DISTRIBUTION: L276 /L276C28	XX	XX	XX	XX		.51665
278	SEM DISTRIBUTION: L119C1 *L277	XX	XX	XX	XX		87013

MOST CURRENT FOUR YEARS - INTERCHANGE

[illegible]

MOST CURRENT FOUR YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L276C15 (16)
261	ALL501C11	.03266	.00439427	ALL501C8	1.5	.0065914	.0000053
262	ALL502C11	.03266	1.76983	ALL502C8	1.5	2.65475	.00213543
263	ALL503C11	.04292	28.72423	ALL503C8	1.5	43.08635	.03466
264	ALL504C11	.04292	206.2143	ALL504C8	1.5	309.3214	.24881
265	ALL505C11	.04292	26.54555	ALL505C8	1.5	39.81833	.03203
266	ALL506C11	.04292	163.823	ALL506C8	1.5	245.7345	.19766
267	ALL507C11	.04292	39.05765	ALL507C8	1.5	58.58648	.04713
268	ALL508C11	.04292	150.7769	ALL508C8	1.5	226.1654	.18192
269	ALL509C11	.04292	2.87543	ALL509C8	1.5	4.31314	.00346942
270	ALL510C11	.04292	7.26597	ALL510C8	1.5	10.89896	.00876694
271	ALL511C11	.03266	37.50367	ALL511C8	1.5	56.25551	.04525
272	ALL512C11	.04292	19.31615	ALL512C8	1.5	28.97422	.02331
273	ALL513C11	.04292	.10788	ALL513C8	1.5	.16182	.00013016
274	ALL514C11	.04292	26.2735	ALL514C8	1.5	39.41025	.0317
275	ALL515C11	.04292	118.5339	ALL515C8	1.5	177.8009	.14302
276	XX	XX	828.7923	XX	XX	1243	1
277	XX	XX	XX	XX	XX	.03277	XX
278	XX	XX	XX	XX	XX	5519	XX

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L276C20 (21)
261	ALL521C14	.05629	.00757382	ALL501C9	1.2	.00908858	.00000687
262	ALL522C14	.05629	3.05043	ALL502C9	1.2	3.66051	.00276519
263	ALL523C14	.05629	37.67211	ALL503C9	1.2	45.20654	.03415
264	ALL524C14	.05629	270.452	ALL504C9	1.2	324.5425	.24516
265	ALL525C14	.05629	34.81475	ALL505C9	1.2	41.7777	.03156
266	ALL526C14	.05629	214.8554	ALL506C9	1.2	257.8265	.19476
267	ALL527C14	.05629	51.22449	ALL507C9	1.2	61.46939	.04643
268	ALL528C14	.05629	197.7454	ALL508C9	1.2	237.2945	.17925
269	ALL529C14	.05629	3.77115	ALL509C9	1.2	4.52538	.00341851
270	ALL530C14	.05629	9.52939	ALL510C9	1.2	11.43527	.00863831
271	ALL531C14	.05629	64.64012	ALL511C9	1.2	77.56815	.0586
272	ALL532C14	.05629	25.33332	ALL512C9	1.2	30.39998	.02296
273	ALL533C14	.05629	.14148	ALL513C9	1.2	.16978	.00012825
274	ALL534C14	.05629	34.45796	ALL514C9	1.2	41.34955	.03124
275	ALL535C14	.05629	155.4584	ALL515C9	1.2	186.5501	.14092
276	XX	XX	1103	XX	XX	1323	1
277	XX	XX	XX	XX	XX	.0349	XX
278	XX	XX	XX	XX	XX	5877	XX

MOST CURRENT FOUR YEARS - INTERTRAIN/INTRATRAN SWITCHING

WORKTABLE B6 PART 2D (CONTINUED)

MOST CURRENT FOUR YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE	CALCULATION OF SEM BY CAR TYPE AND CLASS
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	O & T SW	INTERCHANGE SW	INTRATERMINAL SW	INTERTERMINAL SW	I & I SW	TOTAL SEM C29+C30+C31	SEM PER CAR O&T	INTER- CHANGE	INTRA- TERMINAL	INTER- TERMINAL	I & I
LINE	L278C3 (29)	*C4 L278C10 (30)	*C11 L278C15 (31)	*C16 L278C20 (32)	*C21 L278C26 (33)	*C27 +C32+C33 (34)	C29/C3 (35)	C30/C8 (36)	C31/C13 (37)	C32/C18 (38)	C33/C24 (39)
261	.5974	.27233	.02927	.04035	.14985	1.08921	4.44001	2.44201	6.66002	5.32801	1.11
262	240.6098	58.57505	11.78711	16.25271	234.0594	561.284	4.44001	2.44201	6.66002	5.32801	1.11
263	2971	735.46	191.3039	200.7175	2308	6407	4.44001	2.44201	6.66002	5.32801	1.11
264	21332	3379	1373	1440	11820	39347	4.44001	2.44201	6.66002	5.32801	1.11
265	2746	518.8053	176.7938	185.4935	1482	5109	4.44001	2.44201	6.66002	5.32801	1.11
266	16947	2358	1091	1144	11597	33139	4.44001	2.44201	6.66002	5.32801	1.11
267	4040	1597	260.1246	272.9248	1591	7762	4.44001	2.44201	6.66002	5.32801	1.11
268	15597	2313	1004	1053	7862	27832	4.44001	2.44201	6.66002	5.32801	1.11
269	297.4585	88.04333	19.15038	20.09273	309.9516	734.6966	4.44001	2.44201	6.66002	5.32801	1.11
270	751.654	163.5549	48.39148	50.77272	539.8027	1554	4.44001	2.44201	6.66002	5.32801	1.11
271	5098	144.3399	249.7751	344.4034	8640	14477	4.44001	2.44201	6.66002	5.32801	1.11
272	1998	233.6358	128.6458	134.9762	1627	4122	4.44001	2.44201	6.66002	5.32801	1.11
273	11.15997	4.23648	.71848	.75383	10.49369	27.36245	4.44001	2.44201	6.66002	5.32801	1.11
274	2717	436.1079	174.982	183.5925	1950	5463	4.44001	2.44201	6.66002	5.32801	1.11
275	12262	2087	789.4378	828.2843	5909	21876	4.44001	2.44201	6.66002	5.32801	1.11
276	87013	14120	5519	5877	55886	XX	XX	XX	XX	XX	XX
277	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
278	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX

LINE	CAR TYPE IDENTIFICATION	SOURCE OF C1	LOADED CARS O&T (1)	SOURCE OF C2	EMPTY/LOADED SPOTTED & PULLED RATIO (2)	TOTAL LOADED & EMPTY CARS C1*C2 (3)	DISTRIBUTION OF C3 C3/L296C3 (4)
281	BOX CAR 40 FOOT	ALL341C19	.0764	ALL501C5	1.8	.13752	.00000709
282	BOX CAR 50 FOOT	ALL344C19	31.3458	ALL502C5	1.8	56.42244	.00291091
283	BOX CAR EQUIPPED	ALL345C19	336.169	ALL503C5	2	672.3388	.03469
284	GONDOLA PLAIN	ALL348C19	2401	ALL504C5	2	4802	.24775
285	GONDOLA EQUIPPED	ALL349C19	326.449	ALL505C5	2	652.8988	.03368
286	COVERED HOPPER	ALL352C19	1866	ALL506C5	2	3732	.19255
287	HOPPER OT	ALL353C19	458.244	ALL507C5	2	916.4872	.04728
288	HOPPER S/S	ALL354C19	1684	ALL508C5	2	3368	.17381
289	REFR MECHANICAL	ALL356C19	33.2422	ALL509C5	2	66.4844	.00343002
290	REFR NON MECHANICAL	ALL355C19	87.2224	ALL510C5	2	174.4448	.00899983
291	FLAT TOFC/COFC	ALL357C19	1199	ALL511C5	1	1199	.06191
292	FLAT MULTILEVEL	ALL358C19	223.892	ALL512C5	2	447.7832	.0231
293	FLAT GENERAL	ALL359C19	1.2916	ALL513C5	2	2.5832	.00013327
294	FLAT OTHER	ALL360C19	305.943	ALL514C5	2	611.8868	.03157
295	ALL OTHER CAR TYPES	ALL363C19	1339	ALL515C5	2	2678	.13818
296	TOTAL ALL CARS: SUM L281 -295	XX	10294	XX	XX	19383	1
297	DISTRIBUTION: L296 /L296C28	XX	XX	XX	XX	.52795	XX
298	SEM DISTRIBUTION: L120C1*L297	XX	XX	XX	XX	87022	XX

MOST CURRENT FIVE YEARS - INTERCHANGE

[illegible]

MOST CURRENT FIVE YEARS - INTRATERMINAL SWITCHING

LINE	SOURCE OF C12	RATIO INTRATERMINAL TO O&T (12)	LOADED & EMPTY CARS INTRATERM C3*C12 (13)	SOURCE OF C14	INTRATERMINAL EQUATED SW FACTOR (14)	EQUATED LOADED/ EMPTY CARS GIVEN INTRATERMINAL SW C13*C14 (15)	DISTRIBUTION OF C15 C15/L296C15 (16)
281	ALL501C11	.03266	.00449127	ALL501C8	1.5	.0067369	.00000548
282	ALL502C11	.03266	1.8427	ALL502C8	1.5	2.76405	.00224986
283	ALL503C11	.04292	28.85678	ALL503C8	1.5	43.28518	.03523
284	ALL504C11	.04292	206.109	ALL504C8	1.5	309.1635	.25165
285	ALL505C11	.04292	28.02242	ALL505C8	1.5	42.03363	.03421
286	ALL506C11	.04292	160.1887	ALL506C8	1.5	240.2831	.19558
287	ALL507C11	.04292	39.33563	ALL507C8	1.5	59.00345	.04803
288	ALL508C11	.04292	144.5948	ALL508C8	1.5	216.8922	.17654
289	ALL509C11	.04292	2.85351	ALL509C8	1.5	4.28027	.00348401
290	ALL510C11	.04292	7.48717	ALL510C8	1.5	11.23076	.00914151
291	ALL511C11	.03266	39.18974	ALL511C8	1.5	58.78461	.04785
292	ALL512C11	.04292	19.21886	ALL512C8	1.5	28.82828	.02347
293	ALL513C11	.04292	.11087	ALL513C8	1.5	.16631	.00013537
294	ALL514C11	.04292	26.26218	ALL514C8	1.5	39.39327	.03206
295	ALL515C11	.04292	114.9535	ALL515C8	1.5	172.4302	.14035
296	XX	XX	819.0304	XX	XX	1228	1
297	XX	XX	XX	XX	XX	.03346	XX
298	XX	XX	XX	XX	XX	5515	XX

WORKTABLE B6 PART 2E (CONTINUED)

MOST CURRENT FIVE YEARS - INTERTERMINAL SWITCHING

LINE	SOURCE OF C17	RATIO INTERTERMINAL TO O&T (17)	LOADED & EMPTY CARS INTERTERM C3*C17 (18)	SOURCE OF C19	INTERTERMINAL EQUATED SW FACTOR (19)	EQUATED LOADED/ EMPTY CARS GIVEN INTERTERMINAL SW C18*C19 (20)	DISTRIBUTION OF C15 C20/L296C20 (21)
281	ALL521C14	.05629	.007741	ALL501C9	1.2	.0092892	.00000709
282	ALL522C14	.05629	3.17602	ALL502C9	1.2	3.81122	.00291091
283	ALL523C14	.05629	37.84595	ALL503C9	1.2	45.41514	.03469
284	ALL524C14	.05629	270.3139	ALL504C9	1.2	324.3768	.24775
285	ALL525C14	.05629	36.75168	ALL505C9	1.2	44.10202	.03368
286	ALL526C14	.05629	210.0891	ALL506C9	1.2	252.1069	.19255
287	ALL527C14	.05629	51.58907	ALL507C9	1.2	61.90688	.04728
288	ALL528C14	.05629	189.6375	ALL508C9	1.2	227.565	.17381
289	ALL529C14	.05629	3.74241	ALL509C9	1.2	4.49089	.00343002
290	ALL530C14	.05629	9.8195	ALL510C9	1.2	11.7834	.00899983
291	ALL531C14	.05629	67.54617	ALL511C9	1.2	81.05541	.06191
292	ALL532C14	.05629	25.20572	ALL512C9	1.2	30.24686	.0231
293	ALL533C14	.05629	.14541	ALL513C9	1.2	.17449	.00013327
294	ALL534C14	.05629	34.44311	ALL514C9	1.2	41.33173	.03157
295	ALL535C14	.05629	150.7626	ALL515C9	1.2	180.9151	.13818
296	XX	XX	1091	XX	XX	1309	1
297	XX	XX	XX	XX	XX	.03566	XX
298	XX	XX	XX	XX	XX	5878	XX

LINE	SOURCE OF C22	LOADED	SOURCE OF C23	AVERAGE	NUMBER	SOURCE OF C25	I&I SW	EQUATED CARS	DISTRIBUTION OF C26 C26/L296C26 (27)	TOTAL
		& EMPTY		LINEHAULMILES	I&I SWITCHES		EQUATING	GIVEN		L/E
		CAR MILES (22)		BETWEEN I&I SWITCHES (23)	& EMPTY C22/C23 (24)		SW FACTOR (25)	C24*C25 (26)		C3+C10+C15 C20+C26 (28)
281	A1L236C27	28.4	A1L561C1	200	.142	A1L501C10	.25	.0355	.00000303	.26704
282	A1L237C27	43558	A1L562C1	200	217.791	A1L502C10	.25	54.44776	.00465457	131.4349
283	A1L238C27	423162	A1L563C1	200	2115	A1L503C10	.25	528.9535	.04522	1460
284	A1L239C27	1804121	A1L564C1	200	9020	A1L504C10	.25	2255	.19279	8443
285	A1L240C27	257994	A1L565C1	200	1289	A1L505C10	.25	322.4935	.02757	1180
286	A1L241C27	2024112	A1L566C1	200	10120	A1L506C10	.25	2530	.21629	7290
287	A1L242C27	270536	A1L567C1	200	1352	A1L507C10	.25	338.1702	.02891	1718
288	A1L243C27	1168953	A1L568C1	200	5844	A1L508C10	.25	1461	.12491	5739
289	A1L244C27	55722	A1L569C1	200	278.613	A1L509C10	.25	69.65325	.00595444	164.6083
290	A1L245C27	100375	A1L570C1	200	501.879	A1L510C10	.25	125.4698	.01073	360.7991
291	A1L246C27	1511037	A1L571C1	200	7555	A1L511C10	.25	1888	.16147	3267
292	A1L247C27	273781	A1L572C1	200	1368	A1L512C10	.25	342.2273	.02926	903.1384
293	A1L248C27	1881	A1L573C1	200	9.407	A1L513C10	.25	2.35175	.00020104	6.24857
294	A1L249C27	348883	A1L574C1	200	1744	A1L514C10	.25	436.1048	.03728	1230
295	A1L253C27	1074003	A1L575C1	200	5370	A1L515C10	.25	1342	.11477	4816
296	XX	XX	XX	XX	46790	XX	XX	11697	1	36713
297	XX	XX	XX	XX	XX	XX	XX	.31862	XX	XX
298	XX	XX	XX	XX	XX	XX	XX	52517	XX	XX

MOST CURRENT FIVE YEARS - DISTRIBUTION OF SWITCH ENGINE MINUTES BY CAR TYPE CALCULATION OF SEM BY CAR TYPE AND CLASS

O & T		INTERCHANGE		INTRATERMINAL		INTERTERMINAL		I & I		TOTAL SEM	SEM PER	INTER-	INTRA-	INTER-	I & I
LINE	SW	SW	SW	SW	SW	SW	SW	SW	SW	C29+C30+C31	CAR O&T	CHANGE	TERMINAL	TERMINAL	I & I
L298C3	*C4	L298C10	*C11	L298C15	*C16	L298C20	*C21	L298C26	*C27	+C32+C33	C29/C3	C30/C8	C31/C13	C32/C18	C33/C24
(29)		(30)		(31)		(32)		(33)		(34)	(35)	(36)	(37)	(38)	(39)
281	.61741	.35016		.03025		.0417		.15938		1.1989	4.4896	2.46928	6.7344	5.38752	1.1224
282	253.3143	62.80675		12.40949		17.11087		244.4487		590.0901	4.4896	2.46928	6.7344	5.38752	1.1224
283	3018	766.1768		194.3332		203.8959		2374		6557	4.4896	2.46928	6.7344	5.38752	1.1224
284	21559	3379		1388		1456		10124		37908	4.4896	2.46928	6.7344	5.38752	1.1224
285	2931	534.3189		188.7142		198.0005		1447		5300	4.4896	2.46928	6.7344	5.38752	1.1224
286	16756	2403		1078		1131		11359		32730	4.4896	2.46928	6.7344	5.38752	1.1224
287	4114	1540		264.902		277.9372		1518		7716	4.4896	2.46928	6.7344	5.38752	1.1224
288	15125	2087		973.7593		1021		6560		25768	4.4896	2.46928	6.7344	5.38752	1.1224
289	298.4884	88.44296		19.21669		20.1623		312.7153		739.0257	4.4896	2.46928	6.7344	5.38752	1.1224
290	783.1876	170.023		50.42161		52.90276		563.3091		1619	4.4896	2.46928	6.7344	5.38752	1.1224
291	5387	173.0832		263.9194		363.9065		8479		14668	4.4896	2.46928	6.7344	5.38752	1.1224
292	2010	242.6753		129.4275		135.7964		1536		4054	4.4896	2.46928	6.7344	5.38752	1.1224
293	11.59754	4.36761		.74665		.78339		10.55842		28.05361	4.4896	2.46928	6.7344	5.38752	1.1224
294	2747	456.7668		176.8601		185.563		1957		5524	4.4896	2.46928	6.7344	5.38752	1.1224
295	12024	1985		774.1428		812.2368		6027		21623	4.4896	2.46928	6.7344	5.38752	1.1224
296	87022	13895		5515		5878		52517		XX	XX	XX	XX	XX	XX
297	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX
298	XX	XX		XX		XX		XX		XX	XX	XX	XX	XX	XX

ENGINE SWITCHING MINUTES

CALCULATION OF AVERAGE MILES BETWEEN INTERCHANGE SWITCHING

LINE		IDENTIFICATION	SOURCE	LOADED & EMPTY CAR MILES (1)	SOURCE	CARS INTERCHANGED TWO ROADS (2)	MILES PER CAR INTERCHANGED TWO ROADS C1/C2 (3)
301	BOX CAR 40 FOOT	A1L236C3	22	B6L201C8	.09065	242.7012	
302	BOX CAR 50 FOOT	A1L237C3	33411	B6L202C8	21.2062	1575	
303	BOX CAR EQUIPPED	A1L238C3	367425	B6L203C8	254.9718	1441	
304	GONDOLA PLAIN	A1L239C3	2754368	B6L204C8	1343	2049	
305	GONDOLA EQUIPPED	A1L240C3	210358	B6L205C8	189.1497	1112	
306	COVERED HOPPER	A1L241C3	2264185	B6L206C8	825.3008	2743	
307	HOPPER OT	A1L242C3	333457	B6L207C8	619.7484	538.0522	
308	HOPPER S/S	A1L243C3	1860339	B6L208C8	1130	1646	
309	REFER MECHANICAL	A1L244C3	55040	B6L209C8	32.70224	1683	
310	REFER NON MECH	A1L245C3	81279	B6L210C8	47.76462	1701	
311	FLAT TOFC/COFC	A1L246C3	1492769	B6L211C8	21.83796	68356	
312	FLAT MULTILEVEL	A1L247C3	287719	B6L212C8	76.63698	3754	
313	FLAT GENERAL	A1L248C3	2289	B6L213C8	1.17647	1945	
314	FLAT OTHER	A1L249C3	303241	B6L214C8	177.2647	1710	
315	ALL OTHER CARS INCLUDING TANK	A1L253C3	1061078	B6L215C8	806.9716	1314	
316	ALL CARS	A1L254C3	11106980	B6L216C8	5548	2001	

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 TRAIN STATISTICS - RAILROAD OWNED CARS

LINE	IDENTIFICATION	SOURCE OF C1	OPERATING DATA (1)
101	TOTAL TRAIN MILES - RUNNING (CURRENT YEAR)	A1L104C1	166926
102	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 2 YRS)	A1L104C6	168911
103	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 3 YRS)	A1L104C7	170875
104	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 4 YRS)	A1L104C8	170357
105	TOTAL TRAIN MILES - RUNNING (MOST CURRENT 5 YRS)	A1L104C9	169251
106	TOTAL TRAIN HOURS - ROAD SERVICE (CURRENT YEAR)	A1L129C1	8937
107	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 2 YRS)	A1L129C6	9060
108	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 3 YRS)	A1L129C7	9450
109	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 4 YRS)	A1L129C8	9566
110	TOTAL TRAIN HOURS - ROAD SERVICE (MOST CURRENT 5 YRS)	A1L129C9	9441
111	TOTAL TRAIN HOURS - TRAIN SW (CURRENT YEAR)	A1L130C1	276.622
112	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 2 YRS)	A1L130C6	280.349
113	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 3 YRS)	A1L130C7	287.6833
114	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 4 YRS)	A1L130C8	295.5038
115	TOTAL TRAIN HOURS - TRAIN SW (MOST CURRENT 5 YRS)	A1L130C9	303.0684
116	TOTAL TRAIN HOURS - RUNNING (CURRENT YEAR)	L106-L111	8660
117	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 2 YRS)	L107-L112	8780
118	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 3 YRS)	L108-L113	9162
119	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 4 YRS)	L109-L114	9271
120	TOTAL TRAIN HOURS - RUNNING (MOST CURRENT 5 YRS)	L110-L115	9138
121	SW/LINE HAUL WEIGHTING FACTOR	A1L587C1	2.6

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
CALCULATION OF CAR DAYS RUNNING BY CAR TYPE AND CAR MILES PER CAR DAY (PER DIEM ONLY)
C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (1)	PER DIEM CAR MILES PER TRAIN MI			CAR HOURS RUNNING		TOTAL	CM (R)
				C1/L101C1 (2)	C2 (3)	C3*L116C1 (4)	C4 (5)	C5/24.0 (6)	CAR DAYS RUNNING C6 (7)	PER CD (R) C1/C7 (8)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C3	22	.00013179	.00013179	0	1.14143	.04756	.04756	462.579
202	BOX 50 FOOT	A1L202C3	22896	.13716	.13716	0	1187	49.49636	49.49636	462.58
203	BOX EQUIPPED	A1L203C3	327296	1.96072	1.96072	0	16981	707.545	707.5454	462.58
204	GONDOLA PLAIN	A1L204C3	652370	3.90813	3.90813	0	33846	1410	1410	462.58
205	GONDOLA EQUIPPED	A1L205C3	176400	1.05675	1.05675	0	9152	381.34	381.3399	462.58
206	COVERED HOPPER	A1L206C3	1464944	8.77598	8.77598	0	76005	3166	3166	462.58
207	HOPPER OTG	A1L207C3	147687	.88474	.88474	0	7662	319.268	319.2684	462.58
208	HOPPER OTS	A1L208C3	289342	1.73335	1.73335	0	15011	625.497	625.4969	462.58
209	REFRIG MECH	A1L209C3	42072	.25204	.25204	0	2182	90.95085	90.95085	462.58
210	REFRIG NM	A1L210C3	80178	.48032	.48032	0	4159	173.328	173.3281	462.58
211	FLAT TOFC	A1L211C3	603633	3.61616	3.61616	0	31318	1304	1304	462.58
212	FLAT MULTILEVEL	A1L212C3	57566	.34486	.34486	0	2986	124.446	124.4456	462.58
213	FLAT GENERAL	A1L213C3	1668	.00999	.00999	0	86.5408	3.60587	3.60587	462.58
214	FLAT OTHER	A1L214C3	173033	1.03658	1.03658	0	8977	374.061	374.0611	462.58
215	ALL OTHER CAR TYPES	A1L215C3	19620	.11754	.11754	0	1017	42.41433	42.41433	462.58
216	TOTAL	A1L216C3	4058727	24.31445	24.31445	0	210578	8774	8774	462.58

WORKTABLE B7 PART 2 (CONTINUED)

T W O - Y E A R A V E R A G E

LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (9)	C9 /L102C1 (10)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING		TOTAL CAR DAYS RUNNING (15)	CM (R) PER CD (R) C9 /C15 (16)
					C10 (11)	C11*L117C1 (12)	C12 (13)	C13/24.0 (14)		
CAR DAYS RUNNING										
201	BOX 40 FOOT	ALL201C18	21.5	.00012729	.00012729	1.11759	1.11759	.04657	.04657	461.709
202	BOX 50 FOOT	ALL202C18	23102	.13677	.13677	1200	1200	50.03589	50.03589	461.709
203	BOX EQUIPPED	ALL203C18	345035	2.0427	2.0427	17935	17935	747.302	747.3015	461.709
204	GONDOLA PLAIN	ALL204C18	643561	3.81005	3.81005	33452	33452	1393	1393	461.709
205	GONDOLA EQUIPPED	ALL205C18	186890	1.10644	1.10644	9714	9714	404.779	404.7792	461.709
206	COVERED HOPPER	ALL206C18	1420749	8.4112	8.4112	73851	73851	3077	3077	461.709
207	HOPPER OTG	ALL207C18	142312	.84253	.84253	7397	7397	308.23	308.2302	461.709
208	HOPPER OTS	ALL208C18	288916	1.71046	1.71046	15018	15018	625.755	625.7552	461.709
209	REFRIG MECH	ALL209C18	44413	.26294	.26294	2308	2308	96.19381	96.19381	461.709
210	REFRIG NM	ALL210C18	87312	.51691	.51691	4538	4538	189.106	189.1063	461.709
211	FLAT TOFC	ALL211C18	602947	3.5696	3.5696	31341	31341	1305	1305	461.709
212	FLAT MULTILEVEL	ALL212C18	58445	.34601	.34601	3038	3038	126.584	126.5842	461.709
213	FLAT GENERAL	ALL213C18	1599	.00946649	.00946649	83.11737	83.11737	3.46322	3.46322	461.709
214	FLAT OTHER	ALL214C18	187844	1.11208	1.11208	9764	9764	406.845	406.8454	461.709
215	ALL OTHER CAR TYPES	ALL215C18	20501	.12137	.12137	1065	1065	44.40247	44.40247	461.709
216	TOTAL	ALL216C18	4053650	23.99865	23.99865	210712	210712	8779	8779	461.709

T H R E E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (17)	C17/L103C1 (18)	PER DIEM CAR MILES PER TRAIN MI C18 (19)	C19*L118C1 (20)	CAR HOURS RUNNING C20 (21)	C21/24.0 (22)	TOTAL CAR DAYS RUNNING C22 (23)	CM (R) PER CD (R) C17/C23 (24)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C21	22.66667	.00013265	.00013265	1.21547	1.21547	0	.05064	447.562
202	BOX 50 FOOT	A1L202C21	23386	.13686	.13686	1254	1254	0	52.25342	447.562
203	BOX EQUIPPED	A1L203C21	361293	2.11437	2.11437	19373	19373	0	807.2462	447.562
204	GONDOLA PLAIN	A1L204C21	619918	3.6279	3.6279	33242	33242	0	1385	447.562
205	GONDOLA EQUIPPED	A1L205C21	189982	1.11182	1.11182	10187	10187	0	424.4831	447.562
206	COVERED HOPPER	A1L206C21	1385642	8.10909	8.10909	74303	74303	0	3095	447.562
207	HOPPER OTG	A1L207C21	147473	.86305	.86305	7908	7908	0	329.5041	447.562
208	HOPPER OTS	A1L208C21	283510	1.65917	1.65917	15202	15202	0	633.4551	447.562
209	REFRIG MECH	A1L209C21	45264	.2649	.2649	2427	2427	0	101.136	447.562
210	REFRIG NM	A1L210C21	92411	.54081	.54081	4955	4955	0	206.477	447.562
211	FLAT TOFC	A1L211C21	579020	3.38855	3.38855	31049	31049	0	1293	447.562
212	FLAT MULTILEVEL	A1L212C21	57133	.33435	.33435	3063	3063	0	127.6537	447.562
213	FLAT GENERAL	A1L213C21	1526	.00893049	.00893049	81.82994	81.82994	0	3.40958	447.562
214	FLAT OTHER	A1L214C21	200624	1.1741	1.1741	10758	10758	0	448.2593	447.562
215	ALL OTHER CAR TYPES	A1L215C21	21797	.12756	.12756	1168	1168	0	48.70309	447.562
216	TOTAL	A1L216C21	4009006	23.46159	23.46159	214978	214978	0	8957	447.562

F O U R - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (25)	C25/L104C1 (26)	PER DIEM CAR MILES PER TRAIN MI C26 (27)	C27*L119C1 (28)	CAR HOURS RUNNING C28 (29)	C29/24.0 (30)	TOTAL CAR DAYS RUNNING C30 (31)	CM (R) PER CD (R) C25/C31 (32)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C24	27	.00015849	.00015849	1.46941	1.46941	.06123	.06123	440.993
202	BOX 50 FOOT	A1L202C24	21872	.12839	.12839	1190	1190	49.59885	49.59885	440.993
203	BOX EQUIPPED	A1L203C24	376627	2.21081	2.21081	20497	20497	854.043	854.043	440.993
204	GONDOLA PLAIN	A1L204C24	603489	3.5425	3.5425	32843	32843	1368	1368	440.993
205	GONDOLA EQUIPPED	A1L205C24	191069	1.12158	1.12158	10398	10398	433.271	433.271	440.993
206	COVERED HOPPER	A1L206C24	1368256	8.0317	8.0317	74464	74464	3102	3102	440.993
207	HOPPER OTG	A1L207C24	152553	.89549	.89549	8302	8302	345.932	345.9324	440.993
208	HOPPER OTS	A1L208C24	261189	1.53319	1.53319	14214	14214	592.276	592.2764	440.993
209	REFRIG MECH	A1L209C24	46676	.27399	.27399	2540	2540	105.845	105.8446	440.993
210	REFRIG NM	A1L210C24	96301	.56529	.56529	5240	5240	218.374	218.3736	440.993
211	FLAT TOFC	A1L211C24	510073	2.99415	2.99415	27759	27759	1156	1156	440.993
212	FLAT MULTILEVEL	A1L212C24	56229	.33007	.33007	3060	3060	127.506	127.506	440.993
213	FLAT GENERAL	A1L213C24	1439	.00844697	.00844697	78.31417	78.31417	3.26309	3.26309	440.993
214	FLAT OTHER	A1L214C24	208250	1.22244	1.22244	11333	11333	472.231	472.2314	440.993
215	ALL OTHER CAR TYPES	A1L215C24	73261	.43004	.43004	3987	3987	166.127	166.1273	440.993
216	TOTAL	A1L216C24	3967317	23.28826	23.28826	215911	215911	8996	8996	440.993

F I V E - Y E A R A V E R A G E										
LINE	IDENTIFICATION	SOURCE	MILES LOADED & EMPTY (33)	C33/L105C1 (34)	PER DIEM CAR MILES PER TRAIN MI		CAR HOURS RUNNING C36 (37)	C37/24.0 (38)	TOTAL	CM (R)
					C34 (35)	C35*L120C1 (36)			RUNNING	PER
									C38 (39)	CD (R) C33/C39 (40)
CAR DAYS RUNNING										
201	BOX 40 FOOT	A1L201C27	28.4	.0001678	.0001678	1.53338	1.53338	.06389	.06389	444.509
202	BOX 50 FOOT	A1L202C27	20837	.12312	.12312	1125	1125	46.8782	46.8782	444.509
203	BOX EQUIPPED	A1L203C27	388103	2.29306	2.29306	20954	20954	873.106	873.106	444.509
204	GONDOLA PLAIN	A1L204C27	580384	3.42912	3.42912	31336	31336	1305	1305	444.509
205	GONDOLA EQUIPPED	A1L205C27	195515	1.15517	1.15517	10556	10556	439.844	439.8445	444.509
206	COVERED HOPPER	A1L206C27	1343879	7.94013	7.94013	72558	72558	3023	3023	444.509
207	HOPPER OTG	A1L207C27	156734	.92604	.92604	8462	8462	352.601	352.6009	444.509
208	HOPPER OTS	A1L208C27	239859	1.41718	1.41718	12950	12950	539.605	539.6048	444.509
209	REFRIG MECH	A1L209C27	47399	.28006	.28006	2559	2559	106.634	106.634	444.509
210	REFRIG NM	A1L210C27	99437	.58751	.58751	5368	5368	223.701	223.701	444.509
211	FLAT TOFC	A1L211C27	462933	2.73518	2.73518	24994	24994	1041	1041	444.509
212	FLAT MULTILEVEL	A1L212C27	54043	.31931	.31931	2917	2917	121.58	121.5803	444.509
213	FLAT GENERAL	A1L213C27	1416	.00837097	.00837097	76.49602	76.49602	3.18733	3.18733	444.509
214	FLAT OTHER	A1L214C27	207731	1.22735	1.22735	11215	11215	467.328	467.3278	444.509
215	ALL OTHER CAR TYPES	A1L215C27	98364	.58117	.58117	5310	5310	221.288	221.288	444.509
216	TOTAL	A1L216C27	3896669	23.02295	23.02295	210389	210389	8766	8766	444.509

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF YARD CAR DAYS, CAR MILES, ORIGIN AND TERMINATION SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (2)	EMPTY-LOADED CARS O & T C1 *C2 (3)	SOURCE	CAR DAYS PER O & T SWITCH (4)
301	BOX 40 FOOT	A1L301C3	.071	A1L501C5	1.8	.1278	A1L521C1	1
302	BOX 50 FOOT	A1L304C3	16.759	A1L502C5	1.8	30.1662	A1L522C1	1
303	BOX EQUIPPED	A1L305C3	242.362	A1L503C5	2	484.724	A1L523C1	1
304	GONDOLA PLAIN	A1L308C3	680.609	A1L504C5	2	1361	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C3	181.855	A1L505C5	2	363.71	A1L525C1	1
306	COVERED HOPPER	A1L312C3	1424	A1L506C5	2	2848	A1L526C1	1
307	HOPPER OTG	A1L313C3	199.355	A1L507C5	2	398.71	A1L527C1	1
308	HOPPER OTS	A1L314C3	569.07	A1L508C5	2	1138	A1L528C1	1
309	REFRIG MECH	A1L316C3	28.028	A1L509C5	2	56.056	A1L529C1	1
310	REFRIG NON MECH	A1L315C3	67.848	A1L510C5	2	135.696	A1L530C1	1
311	FLAT TOFC	A1L317C3	302.746	A1L511C5	1	302.746	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C3	34.339	A1L512C5	2	68.678	A1L532C1	1
313	FLAT GENERAL	A1L319C3	.897	A1L513C5	2	1.794	A1L533C1	1
314	FLAT OTHER	A1L320C3	146.602	A1L514C5	2	293.204	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C3	291.415	A1L515C5	2	582.83	A1L535C1	1
316	TOTAL	A1L324C3	4186	A1L516C5	1.9	7953	A1L536C1	1

WORKTABLE B7 PART 3 (CONTINUED)

LINE	TOTAL CAR DAYS O & T SW C3 *C4 (5)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (6)	TOTAL CAR DAYS LOADING & UNLOADING C1 *C6 (7)	SOURCE	CAR MILES PER O & T CARS SWITCHED (8)	TOTAL O & T SWITCH MILES UNWEIGHTED C3 *C8 (9)	WEIGHTED O & T CAR MILES C9 *L121C1 (10)
301	.1278	A1L521C6	2	.142	A1L521C9	4	.5112	1.32912
302	30.1662	A1L521C6	2	33.518	A1L522C9	4	120.6648	313.7285
303	484.724	A1L523C6	2	484.724	A1L523C9	4	1938	5041
304	1361	A1L524C6	2	1361	A1L524C9	4	5444	14156
305	363.71	A1L525C6	2	363.71	A1L525C9	4	1454	3782
306	2848	A1L526C6	2	2848	A1L526C9	4	11393	29622
307	398.71	A1L527C6	2	398.71	A1L527C9	4	1594	4146
308	1138	A1L528C6	2	1138	A1L528C9	4	4552	11836
309	56.056	A1L529C6	2	56.056	A1L529C9	4	224.224	582.9824
310	135.696	A1L530C6	2	135.696	A1L530C9	4	542.784	1411
311	302.746	A1L531C6	2	605.492	A1L531C9	4	1210	3148
312	68.678	A1L532C6	2	68.678	A1L532C9	4	274.712	714.2512
313	1.794	A1L533C6	2	1.794	A1L533C9	4	7.176	18.6576
314	293.204	A1L534C6	2	293.204	A1L534C9	4	1172	3049
315	582.83	A1L535C6	2	582.83	A1L535C9	4	2331	6061
316	7953	A1L536C6	2	8372	A1L536C9	4	31814	82717

M O S T C U R R E N T T W O Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (12)	EMPTY-LOADED CARS O & T C11*C12 (13)	SOURCE	CAR DAYS PER O & T SWITCH (14)
301	BOX 40 FOOT	A1L301C16	.066	A1L501C5	1.8	.1188	A1L521C1	1
302	BOX 50 FOOT	A1L304C16	16.681	A1L502C5	1.8	30.0258	A1L522C1	1
303	BOX EQUIPPED	A1L305C16	256.6565	A1L503C5	2	513.313	A1L523C1	1
304	GONDOLA PLAIN	A1L308C16	685.5675	A1L504C5	2	1371	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C16	188.3955	A1L505C5	2	376.791	A1L525C1	1
306	COVERED HOPPER	A1L312C16	1365	A1L506C5	2	2730	A1L526C1	1
307	HOPPER OTG	A1L313C16	199.8705	A1L507C5	2	399.741	A1L527C1	1
308	HOPPER OTS	A1L314C16	584.8875	A1L508C5	2	1169	A1L528C1	1
309	REFRIG MECH	A1L316C16	29.11	A1L509C5	2	58.22	A1L529C1	1
310	REFRIG NON MECH	A1L315C16	73.3275	A1L510C5	2	146.655	A1L530C1	1
311	FLAT TOFC	A1L317C16	310.396	A1L511C5	1	310.396	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C16	36.892	A1L512C5	2	73.784	A1L532C1	1
313	FLAT GENERAL	A1L319C16	.97	A1L513C5	2	1.94	A1L533C1	1
314	FLAT OTHER	A1L320C16	158.6985	A1L514C5	2	317.397	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C16	307.9885	A1L515C5	2	615.977	A1L535C1	1
316	TOTAL	A1L324C16	4214	A1L516C5	1.9	8007	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C13*C14 (15)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (16)	TOTAL CAR DAYS LOADING & UNLOADING C11*C16 (17)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS (18)	TOTAL O & T SWITCH MILES UNWEIGHTED C13*C18 (19)	WEIGHTED O & T CAR MILES C19*L121C1 (20)
301	.1188	A1L521C6	2	.132	A1L521C9	4	.4752	1.23552
302	30.0258	A1L522C6	2	33.362	A1L522C9	4	120.1032	312.2683
303	513.313	A1L523C6	2	513.313	A1L523C9	4	2053	5338
304	1371	A1L524C6	2	1371	A1L524C9	4	5484	14259
305	376.791	A1L525C6	2	376.791	A1L525C9	4	1507	3918
306	2730	A1L526C6	2	2730	A1L526C9	4	10921	28396
307	399.741	A1L527C6	2	399.741	A1L527C9	4	1598	4157
308	1169	A1L528C6	2	1169	A1L528C9	4	4679	12165
309	58.22	A1L529C6	2	58.22	A1L529C9	4	232.88	605.488
310	146.655	A1L530C6	2	146.655	A1L530C9	4	586.62	1525
311	310.396	A1L531C6	2	620.792	A1L531C9	4	1241	3228
312	73.784	A1L532C6	2	73.784	A1L532C9	4	295.136	767.3535
313	1.94	A1L533C6	2	1.94	A1L533C9	4	7.76	20.176
314	317.397	A1L534C6	2	317.397	A1L534C9	4	1269	3300
315	615.977	A1L535C6	2	615.977	A1L535C9	4	2463	6406
316	8007	A1L536C6	2	8429	A1L536C9	4	32031	83282

M O S T C U R R E N T T H R E E Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (21)		SPOTTED & PULLED RATIO (22)	CARS O & T C21*C22 (23)		PER O & T SWITCH (24)
301	BOX 40 FOOT	A1L301C17	.06733	A1L501C5	1.8	.1212	A1L521C1	1
302	BOX 50 FOOT	A1L304C17	16.243	A1L502C5	1.8	29.2374	A1L522C1	1
303	BOX EQUIPPED	A1L305C17	273.3573	A1L503C5	2	546.7147	A1L523C1	1
304	GONDOLA PLAIN	A1L308C17	656.2044	A1L504C5	2	1312	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C17	208.467	A1L505C5	2	416.934	A1L525C1	1
306	COVERED HOPPER	A1L312C17	1340	A1L506C5	2	2681	A1L526C1	1
307	HOPPER OTG	A1L313C17	206.804	A1L507C5	2	413.608	A1L527C1	1
308	HOPPER OTS	A1L314C17	590.0777	A1L508C5	2	1180	A1L528C1	1
309	REFRIG MECH	A1L316C17	29.605	A1L509C5	2	59.21	A1L529C1	1
310	REFRIG NON MECH	A1L315C17	78.98934	A1L510C5	2	157.9787	A1L530C1	1
311	FLAT TOFC	A1L317C17	295.855	A1L511C5	1	295.855	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C17	35.547	A1L512C5	2	71.094	A1L532C1	1
313	FLAT GENERAL	A1L319C17	1.01867	A1L513C5	2	2.03733	A1L533C1	1
314	FLAT OTHER	A1L320C17	168.335	A1L514C5	2	336.67	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C17	299.3343	A1L515C5	2	598.6687	A1L535C1	1
316	TOTAL	A1L324C17	4200	A1L516C5	1.9	7981	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C23*C24 (25)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (26)	TOTAL CAR DAYS LOADING & UNLOADING C21*C26 (27)	SOURCE	CAR MILES PER O & T CARS SWITCHED (28)	TOTAL O & T SWITCH MILES UNWEIGHTED C23*C28 (29)	WEIGHTED O & T CAR MILES C29*L121C1 (30)
301	.1212	A1L521C6	2	.13467	A1L521C9	4	.4848	1.26048
302	29.2374	A1L522C6	2	32.486	A1L522C9	4	116.9496	304.069
303	546.715	A1L523C6	2	546.7147	A1L523C9	4	2186	5685
304	1312	A1L524C6	2	1312	A1L524C9	4	5249	13649
305	416.934	A1L525C6	2	416.934	A1L525C9	4	1667	4336
306	2681	A1L526C6	2	2681	A1L526C9	4	10725	27886
307	413.608	A1L527C6	2	413.608	A1L527C9	4	1654	4301
308	1180	A1L528C6	2	1180	A1L528C9	4	4720	12273
309	59.21	A1L529C6	2	59.21	A1L529C9	4	236.84	615.784
310	157.979	A1L530C6	2	157.9787	A1L530C9	4	631.9147	1642
311	295.855	A1L531C6	2	591.71	A1L531C9	4	1183	3076
312	71.094	A1L532C6	2	71.094	A1L532C9	4	284.376	739.3776
313	2.03733	A1L533C6	2	2.03733	A1L533C9	4	8.14933	21.18827
314	336.67	A1L534C6	2	336.67	A1L534C9	4	1346	3501
315	598.669	A1L535C6	2	598.6687	A1L535C9	4	2394	6226
316	7981	A1L536C6	2	8401	A1L536C9	4	31924	83004

M O S T C U R R E N T F O U R Y E A R S

LINE	IDENTIFICATION	SOURCE	PER DIEM	SOURCE	EMPTY-LOADED	EMPTY-LOADED	SOURCE	CAR DAYS
			CARS O & T (31)		SPOTTED & PULLED RATIO (32)	CARS O & T C31*C32 (33)		PER O & T SWITCH (34)
301	BOX 40 FOOT	A1L301C18	.074	A1L501C5	1.8	.1332	A1L521C1	1
302	BOX 50 FOOT	A1L304C18	14.916	A1L502C5	1.8	26.8488	A1L522C1	1
303	BOX EQUIPPED	A1L305C18	285.3968	A1L503C5	2	570.7935	A1L523C1	1
304	GONDOLA PLAIN	A1L308C18	633.1693	A1L504C5	2	1266	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C18	216.999	A1L505C5	2	433.998	A1L525C1	1
306	COVERED HOPPER	A1L312C18	1311	A1L506C5	2	2622	A1L526C1	1
307	HOPPER OTG	A1L313C18	212.418	A1L507C5	2	424.836	A1L527C1	1
308	HOPPER OTS	A1L314C18	568.7095	A1L508C5	2	1137	A1L528C1	1
309	REFER MECH	A1L316C18	29.9285	A1L509C5	2	59.857	A1L529C1	1
310	REFER NON MECH	A1L315C18	83.264	A1L510C5	2	166.528	A1L530C1	1
311	FLAT TOFC	A1L317C18	286.4908	A1L511C5	1	286.4908	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C18	35.43725	A1L512C5	2	70.8745	A1L532C1	1
313	FLAT GENERAL	A1L319C18	1.0125	A1L513C5	2	2.025	A1L533C1	1
314	FLAT OTHER	A1L320C18	167.8585	A1L514C5	2	335.717	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C18	288.8497	A1L515C5	2	577.6995	A1L535C1	1
316	TOTAL	A1L324C18	4135	A1L516C5	1.9	7858	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C33*C34 (35)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (36)	TOTAL CAR DAYS LOADING & UNLOADING C31*C36 (37)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS SWITCHED (38)	TOTAL O & T UNWEIGHTED MILES C33*C38 (39)	WEIGHTED O & T CAR MILES C39*L121C1 (40)
301	.1332	A1L521C6	2	.148	A1L521C9	4	.5328	1.38528
302	26.8488	A1L521C6	2	29.832	A1L522C9	4	107.3952	279.2275
303	570.794	A1L523C6	2	570.7935	A1L523C9	4	2283	5936
304	1266	A1L524C6	2	1266	A1L524C9	4	5065	13169
305	433.998	A1L525C6	2	433.998	A1L525C9	4	1735	4513
306	2622	A1L526C6	2	2622	A1L526C9	4	10491	27277
307	424.836	A1L527C6	2	424.836	A1L527C9	4	1699	4418
308	1137	A1L528C6	2	1137	A1L528C9	4	4549	11829
309	59.857	A1L529C6	2	59.857	A1L529C9	4	239.428	622.5128
310	166.528	A1L530C6	2	166.528	A1L530C9	4	666.112	1731
311	286.491	A1L531C6	2	572.9815	A1L531C9	4	1145	2979
312	70.8745	A1L532C6	2	70.8745	A1L532C9	4	283.498	737.0948
313	2.025	A1L533C6	2	2.025	A1L533C9	4	8.1	21.06
314	335.717	A1L534C6	2	335.717	A1L534C9	4	1342	3491
315	577.699	A1L535C6	2	577.6995	A1L535C9	4	2310	6008
316	7858	A1L536C6	2	8271	A1L536C9	4	31432	81725

M O S T C U R R E N T F I V E Y E A R S								
LINE	IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (42)	EMPTY-LOADED CARS O & T C41*C42 (43)	SOURCE	CAR DAYS PER O & T SWITCH (44)
301	BOX 40 FOOT	A1L301C19	.0758	A1L501C5	1.8	.13644	A1L521C1	1
302	BOX 50 FOOT	A1L304C19	13.8674	A1L502C5	1.8	24.96132	A1L522C1	1
303	BOX EQUIPPED	A1L305C19	292.6268	A1L503C5	2	585.2536	A1L523C1	1
304	GONDOLA PLAIN	A1L308C19	602.883	A1L504C5	2	1205	A1L524C1	1
305	GONDOLA EQUIPPED	A1L309C19	221.8612	A1L505C5	2	443.7224	A1L525C1	1
306	COVERED HOPPER	A1L312C19	1276	A1L506C5	2	2553	A1L526C1	1
307	HOPPER OTG	A1L313C19	214.8948	A1L507C5	2	429.7896	A1L527C1	1
308	HOPPER OTS	A1L314C19	545.5192	A1L508C5	2	1091	A1L528C1	1
309	REFRIG MECH	A1L316C19	29.7848	A1L509C5	2	59.5696	A1L529C1	1
310	REFRIG NON MECH	A1L315C19	85.97261	A1L510C5	2	171.9452	A1L530C1	1
311	FLAT TOFC	A1L317C19	276.9074	A1L511C5	1	276.9074	A1L531C1	1
312	FLAT MULTILEVEL	A1L318C19	34.2886	A1L512C5	2	68.5772	A1L532C1	1
313	FLAT GENERAL	A1L319C19	1.0098	A1L513C5	2	2.0196	A1L533C1	1
314	FLAT OTHER	A1L320C19	166.3038	A1L514C5	2	332.6076	A1L534C1	1
315	ALL OTHER CAR TYPES	A1L323C19	276.2178	A1L515C5	2	552.4356	A1L535C1	1
316	TOTAL	A1L324C19	4038	A1L516C5	1.9	7674	A1L536C1	1

LINE	TOTAL CAR DAYS O & T SW C43*C44 (45)	SOURCE	CAR DAYS PER LOADING OR UNLOADING (46)	TOTAL CAR DAYS LOADING & UNLOADING C41*C46 (47)	SOURCE	CAR MILES TOTAL O & T PER O & T SWITCH CARS C43*C48 (48)	WEIGHTED O & T CAR MILES C49*L121C1 (50)
301	.13644	A1L521C6	2	.1516	A1L521C9	4	1.41898
302	24.96132	A1L522C6	2	27.7348	A1L522C9	4	259.5977
303	585.254	A1L523C6	2	585.2536	A1L523C9	4	6086
304	1205	A1L524C6	2	1205	A1L524C9	4	12539
305	443.722	A1L525C6	2	443.7224	A1L525C9	4	4614
306	2553	A1L526C6	2	2553	A1L526C9	4	26556
307	429.79	A1L527C6	2	429.7896	A1L527C9	4	4469
308	1091	A1L528C6	2	1091	A1L528C9	4	11346
309	59.5696	A1L529C6	2	59.5696	A1L529C9	4	619.5238
310	171.945	A1L530C6	2	171.9452	A1L530C9	4	1788
311	276.907	A1L531C6	2	553.8148	A1L531C9	4	2879
312	68.5772	A1L532C6	2	68.5772	A1L532C9	4	713.2029
313	2.0196	A1L533C6	2	2.0196	A1L533C9	4	21.00384
314	332.608	A1L534C6	2	332.6076	A1L534C9	4	3459
315	552.436	A1L535C6	2	552.4356	A1L535C9	4	5745
316	7674	A1L536C6	2	8077	A1L536C9	4	79810

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE

CALCULATION OF CAR DAYS, CAR MILES FOR INTERCHANGE SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)

C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTERCHANGE TO O & T (2)	CARLOADS INTERCHANGED C1 *C2 (3)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (4)
401	BOX 40 FOOT	A1L301C3	.071	A1L541C9	.1741	.01236	B3L801C3	7.33333
402	BOX 50 FOOT	A1L304C3	16.759	A1L542C9	.56323	9.43915	B3L802C3	1.74061
403	BOX EQUIPPED	A1L305C3	242.362	A1L543C9	.50436	122.2374	B3L803C3	1.77632
404	GONDOLA PLAIN	A1L308C3	680.609	A1L544C9	.26513	180.4465	B3L804C3	2.04793
405	GONDOLA EQUIPPED	A1L309C3	181.855	A1L545C9	.45197	82.19377	B3L805C3	1.94683
406	COVERED HOPPER	A1L312C3	1424	A1L546C9	.20584	293.1493	B3L806C3	1.96776
407	HOPPER OTG	A1L313C3	199.355	A1L547C9	.66759	133.0865	B3L807C3	2.02125
408	HOPPER OTS	A1L314C3	569.07	A1L548C9	.30604	174.1578	B3L808C3	2.00008
409	REFER MECH	A1L316C3	28.028	A1L549C9	.57916	16.23282	B3L809C3	1.65821
410	REFER NON MECH	A1L315C3	67.848	A1L550C9	.42185	28.62142	B3L810C3	1.64626
411	FLAT TOFC	A1L317C3	302.746	A1L551C9	.021	6.35707	B3L811C3	1.10698
412	FLAT MULTILEVEL	A1L318C3	34.339	A1L552C9	.32652	11.21243	B3L812C3	1.26669
413	FLAT GENERAL	A1L319C3	.897	A1L553C9	.38168	.34236	B3L813C3	2.6688
414	FLAT OTHER	A1L320C3	146.602	A1L554C9	.3365	49.33161	B3L814C3	2.03214
415	ALL OTHER CAR TYPES	A1L323C3	291.415	A1L555C9	.27454	80.00467	B3L815C3	12.06642
416	TOTAL	A1L324C3	4186	A1L556C9	.1741	728.7873	B3L816C3	1.7487

WORKTABLE B7 PART 4 (CONTINUED)

LINE	EMPTY-LOADED CARS INTERCHANGED C3 *C4 (5)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (6)	TOTAL CAR DAYS INTERCHANGED C5 *C6 (7)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (8)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C5 *C8 (9)	TOTAL WEIGHTED INTERCHANGE CAR MILES C9 *L121C1 (10)
401	.09065	A1L521C2	.5	.04532	A1L521C10	2.75	.24928	.64812
402	16.42989	A1L522C2	.5	8.21494	A1L522C10	2.75	45.18219	117.4737
403	217.1329	A1L523C2	.5	108.5665	A1L523C10	2.75	597.1154	1552
404	369.5417	A1L524C2	.5	184.7708	A1L524C10	2.75	1016	2642
405	160.017	A1L525C2	.5	80.0085	A1L525C10	2.75	440.0468	1144
406	576.8467	A1L526C2	.5	288.4234	A1L526C10	2.75	1586	4124
407	269.0017	A1L527C2	.5	134.5008	A1L527C10	2.75	739.7545	1923
408	348.3299	A1L528C2	.5	174.165	A1L528C10	2.75	957.9073	2490
409	26.91735	A1L529C2	.5	13.45868	A1L529C10	2.75	74.02272	192.4591
410	47.11842	A1L530C2	.5	23.55921	A1L530C10	2.75	129.5757	336.8967
411	7.03713	A1L531C2	.5	3.51857	A1L531C10	2.75	19.35211	50.31549
412	14.20267	A1L532C2	.5	7.10133	A1L532C10	2.75	39.05734	101.5491
413	.9137	A1L533C2	.5	.45685	A1L533C10	2.75	2.51267	6.53295
414	100.2489	A1L534C2	.5	50.12447	A1L534C10	2.75	275.6846	716.7799
415	965.37	A1L535C2	.5	482.685	A1L535C10	2.75	2654	6902
416	1274	A1L536C2	.5	637.2154	A1L536C10	2.75	3504	9112

M O S T C U R R E N T T W O Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (11)	SOURCE	RATIO OF INTERCHANGE TO O & T (12)	CARLOADS INTERCHANGED C11*C12 (13)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (14)
401	BOX 40 FOOT	A1L301C16	.066	A1L541C54	.18057	.01192	B3L801C9	7.16667
402	BOX 50 FOOT	A1L304C16	16.681	A1L542C54	.55287	9.22249	B3L802C9	1.75201
403	BOX EQUIPPED	A1L305C16	256.6565	A1L543C54	.50445	129.4708	B3L803C9	1.78257
404	GONDOLA PLAIN	A1L308C16	685.5675	A1L544C54	.2684	184.0043	B3L804C9	2.03926
405	GONDOLA EQUIPPED	A1L309C16	188.3955	A1L545C54	.44925	84.63576	B3L805C9	1.96351
406	COVERED HOPPER	A1L312C16	1365	A1L546C54	.22133	302.1604	B3L806C9	1.96796
407	HOPPER OTG	A1L313C16	199.8705	A1L547C54	.7067	141.2485	B3L807C9	2.0978
408	HOPPER OTS	A1L314C16	584.8875	A1L548C54	.28599	167.2713	B3L808C9	2.00113
409	REFER MECH	A1L316C16	29.11	A1L549C54	.58866	17.13603	B3L809C9	1.68834
410	REFER NON MECH	A1L315C16	73.3275	A1L550C54	.44338	32.51185	B3L810C9	1.67189
411	FLAT TOFC	A1L317C16	310.396	A1L551C54	.02676	8.3066	B3L811C9	1.11088
412	FLAT MULTILEVEL	A1L318C16	36.892	A1L552C54	.3571	13.17408	B3L812C9	1.24154
413	FLAT GENERAL	A1L319C16	.97	A1L553C54	.43696	.42385	B3L813C9	2.79301
414	FLAT OTHER	A1L320C16	158.6985	A1L554C54	.32939	52.27297	B3L814C9	2.00967
415	ALL OTHER CAR TYPES	A1L323C16	307.9885	A1L555C54	.30869	95.07336	B3L815C9	9.95436
416	TOTAL	A1L324C16	4214	A1L556C54	.18057	761.0647	B3L816C9	1.75017

LINE	EMPTY-LOADED CARS INTERCHANGED C13*C14 (15)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (16)	TOTAL CAR DAYS INTERCHANGED C15*C16 (17)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (18)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C15*C18 (19)	TOTAL WEIGHTED INTERCHANGE CAR MILES C19*L121C1 (20)
401	.08541	A1L521C2	.5	.04271	A1L521C10	2.75	.23488	.61069
402	16.15789	A1L522C2	.5	8.07895	A1L522C10	2.75	44.4342	115.5289
403	230.791	A1L523C2	.5	115.3955	A1L523C10	2.75	634.6753	1650
404	375.2327	A1L524C2	.5	187.6163	A1L524C10	2.75	1031	2682
405	166.1833	A1L525C2	.5	83.09165	A1L525C10	2.75	457.0041	1188
406	594.6382	A1L526C2	.5	297.3191	A1L526C10	2.75	1635	4251
407	296.3108	A1L527C2	.5	148.1554	A1L527C10	2.75	814.8548	2118
408	334.7309	A1L528C2	.5	167.3654	A1L528C10	2.75	920.5099	2393
409	28.93147	A1L529C2	.5	14.46573	A1L529C10	2.75	79.56153	206.86
410	54.35628	A1L530C2	.5	27.17814	A1L530C10	2.75	149.4798	388.6474
411	9.22764	A1L531C2	.5	4.61382	A1L531C10	2.75	25.37601	65.97762
412	16.35618	A1L532C2	.5	8.17809	A1L532C10	2.75	44.97949	116.9467
413	1.18382	A1L533C2	.5	.59191	A1L533C10	2.75	3.2555	8.46429
414	105.0515	A1L534C2	.5	52.52574	A1L534C10	2.75	288.8916	751.1181
415	946.3943	A1L535C2	.5	473.1971	A1L535C10	2.75	2602	6766
416	1331	A1L536C2	.5	665.9965	A1L536C10	2.75	3662	9523

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	CARLOADS	SOURCE	EMPTY-LOADED
			CARS O & T (21)		INTERCHANGE TO O & T (22)	INTERCHANGED C21*C22 (23)		LINEHAUL RATIO (24)
401	BOX 40 FOOT	A1L301C17	.06733	A1L541C63	.18912	.01273	B3L801C15	6.8
402	BOX 50 FOOT	A1L304C17	16.243	A1L542C63	.53819	8.74179	B3L802C15	1.76047
403	BOX EQUIPPED	A1L305C17	273.3573	A1L543C63	.51555	140.9304	B3L803C15	1.77731
404	GONDOLA PLAIN	A1L308C17	656.2044	A1L544C63	.28018	183.857	B3L804C15	2.03015
405	GONDOLA EQUIPPED	A1L309C17	208.467	A1L545C63	.37809	78.81915	B3L805C15	1.93081
406	COVERED HOPPER	A1L312C17	1340	A1L546C63	.24759	331.9471	B3L806C15	1.97221
407	HOPPER OTG	A1L313C17	206.804	A1L547C63	.70709	146.2293	B3L807C15	2.08833
408	HOPPER OTS	A1L314C17	590.0777	A1L548C63	.27438	161.9068	B3L808C15	1.98584
409	REFER MECH	A1L316C17	29.605	A1L549C63	.60576	17.9335	B3L809C15	1.71987
410	REFER NON MECH	A1L315C17	78.98934	A1L550C63	.47135	37.23165	B3L810C15	1.66437
411	FLAT TOFC	A1L317C17	295.855	A1L551C63	.03938	11.65112	B3L811C15	1.13202
412	FLAT MULTILEVEL	A1L318C17	35.547	A1L552C63	.34571	12.28891	B3L812C15	1.24972
413	FLAT GENERAL	A1L319C17	1.01867	A1L553C63	.47723	.48613	B3L813C15	2.88833
414	FLAT OTHER	A1L320C17	168.335	A1L554C63	.31222	52.55712	B3L814C15	1.99507
415	ALL OTHER CAR TYPES	A1L323C17	299.3343	A1L555C63	.33379	99.91455	B3L815C15	8.95795
416	TOTAL	A1L324C17	4200	A1L556C63	.18912	794.4303	B3L816C15	1.75921

LINE	EMPTY-LOADED CARS INTERCHANGED		CAR DAYS PER INTERCHANGE		TOTAL CAR DAYS INTERCHANGED		CAR MILES PER INTERCHANGE		TOTAL UNWEIGHTED INTERCHANGE	TOTAL WEIGHTED INTERCHANGE
	C23*C24 (25)	SOURCE	SWITCH (26)		C25*C26 (27)	SOURCE	SWITCH (28)		C25*C28 (29)	C29*L121C1 (30)
401	.08659	A1L521C2	.5		.0433	A1L521C10	2.75		.23813	.61914
402	15.38966	A1L522C2	.5		7.69483	A1L522C10	2.75		42.32156	110.036
403	250.4768	A1L523C2	.5		125.2384	A1L523C10	2.75		688.8111	1790
404	373.257	A1L524C2	.5		186.6285	A1L524C10	2.75		1026	2668
405	152.1848	A1L525C2	.5		76.09239	A1L525C10	2.75		418.5081	1088
406	654.6701	A1L526C2	.5		327.335	A1L526C10	2.75		1800	4680
407	305.375	A1L527C2	.5		152.6875	A1L527C10	2.75		839.7813	2183
408	321.5205	A1L528C2	.5		160.7603	A1L528C10	2.75		884.1814	2298
409	30.84327	A1L529C2	.5		15.42163	A1L529C10	2.75		84.81898	220.5293
410	61.96722	A1L530C2	.5		30.98361	A1L530C10	2.75		170.4099	443.0656
411	13.18926	A1L531C2	.5		6.59463	A1L531C10	2.75		36.27046	94.3032
412	15.35769	A1L532C2	.5		7.67884	A1L532C10	2.75		42.23365	109.8075
413	1.40411	A1L533C2	.5		.70206	A1L533C10	2.75		3.86132	10.03942
414	104.8554	A1L534C2	.5		52.42768	A1L534C10	2.75		288.3522	749.7158
415	895.0291	A1L535C2	.5		447.5146	A1L535C10	2.75		2461	6399
416	1397	A1L536C2	.5		698.7866	A1L536C10	2.75		3843	9992

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (31)	SOURCE	RATIO OF INTERCHANGE TO O & T (32)	CARLOADS INTERCHANGED C31*C32 (33)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (34)
401	BOX 40 FOOT	A1L301C18	.074	A1L541C72	.1934	.01431	B3L801C21	7.71429
402	BOX 50 FOOT	A1L304C18	14.916	A1L542C72	.53475	7.97635	B3L802C21	1.7695
403	BOX EQUIPPED	A1L305C18	285.3968	A1L543C72	.52245	149.1069	B3L803C21	1.76391
404	GONDOLA PLAIN	A1L308C18	633.1693	A1L544C72	.28459	180.1945	B3L804C21	2.01601
405	GONDOLA EQUIPPED	A1L309C18	216.999	A1L545C72	.35187	76.35497	B3L805C21	1.91093
406	COVERED HOPPER	A1L312C18	1311	A1L546C72	.26156	343.0151	B3L806C21	1.96217
407	HOPPER OTG	A1L313C18	212.418	A1L547C72	.71052	150.9282	B3L807C21	2.06949
408	HOPPER OTS	A1L314C18	568.7095	A1L548C72	.26796	152.3938	B3L808C21	1.97817
409	REFER MECH	A1L316C18	29.9285	A1L549C72	.61242	18.32885	B3L809C21	1.72928
410	REFER NON MECH	A1L315C18	83.264	A1L550C72	.48169	40.10756	B3L810C21	1.64043
411	FLAT TOFC	A1L317C18	286.4908	A1L551C72	.0452	12.94812	B3L811C21	1.14503
412	FLAT MULTILEVEL	A1L318C18	35.43725	A1L552C72	.34326	12.16421	B3L812C21	1.26697
413	FLAT GENERAL	A1L319C18	1.0125	A1L553C72	.50613	.51246	B3L813C21	2.87513
414	FLAT OTHER	A1L320C18	167.8585	A1L554C72	.3062	51.39776	B3L814C21	1.9715
415	ALL OTHER CAR TYPES	A1L323C18	288.8497	A1L555C72	.3475	100.3749	B3L815C21	1.61523
416	TOTAL	A1L324C18	4135	A1L556C72	.1934	799.8704	B3L816C21	1.75909

LINE	EMPTY-LOADED CARS INTERCHANGED C33*C34 (35)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (36)	TOTAL CAR DAYS INTERCHANGED C35*C36 (37)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (38)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C35*C38 (39)	TOTAL WEIGHTED INTERCHANGE CAR MILES C39*L121C1 (40)
401	.1104	A1L521C2	.5	.0552	A1L521C10	2.75	.3036	.78937
402	14.11413	A1L522C2	.5	7.05707	A1L522C10	2.75	38.81386	100.916
403	263.0115	A1L523C2	.5	131.5057	A1L523C10	2.75	723.2815	1880
404	363.2735	A1L524C2	.5	181.6368	A1L524C10	2.75	999.0022	2597
405	145.9093	A1L525C2	.5	72.95465	A1L525C10	2.75	401.2506	1043
406	673.0548	A1L526C2	.5	336.5274	A1L526C10	2.75	1850	4812
407	312.3439	A1L527C2	.5	156.1719	A1L527C10	2.75	858.9457	2233
408	301.461	A1L528C2	.5	150.7305	A1L528C10	2.75	829.0177	2155
409	31.69574	A1L529C2	.5	15.84787	A1L529C10	2.75	87.16328	226.6245
410	65.79379	A1L530C2	.5	32.89689	A1L530C10	2.75	180.9329	470.4256
411	14.82599	A1L531C2	.5	7.413	A1L531C10	2.75	40.77147	106.0058
412	15.41173	A1L532C2	.5	7.70587	A1L532C10	2.75	42.38227	110.1939
413	1.47339	A1L533C2	.5	.73669	A1L533C10	2.75	4.05181	10.53471
414	101.3308	A1L534C2	.5	50.66539	A1L534C10	2.75	278.6596	724.515
415	162.1282	A1L535C2	.5	81.06408	A1L535C10	2.75	445.8525	1159
416	1407	A1L536C2	.5	703.5232	A1L536C10	2.75	3869	10060

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (41)	SOURCE	RATIO OF INTERCHANGE TO O & T (42)	CARLOADS INTERCHANGED C41*C42 (43)	SOURCE	EMPTY-LOADED LINEHAUL RATIO (44)
401	BOX 40 FOOT	A1L301C19	.0758	A1L541C81	.19607	.01486	B3L801C27	9.46667
402	BOX 50 FOOT	A1L304C19	13.8674	A1L542C81	.55812	7.73964	B3L802C27	1.77694
403	BOX EQUIPPED	A1L305C19	292.6268	A1L543C81	.53588	156.8139	B3L803C27	1.75914
404	GONDOLA PLAIN	A1L308C19	602.883	A1L544C81	.28176	169.8711	B3L804C27	2.01437
405	GONDOLA EQUIPPED	A1L309C19	221.8612	A1L545C81	.34284	76.06262	B3L805C27	1.89625
406	COVERED HOPPER	A1L312C19	1276	A1L546C81	.27416	350.0444	B3L806C27	1.95673
407	HOPPER OTG	A1L313C19	214.8948	A1L547C81	.67368	144.7709	B3L807C27	2.07238
408	HOPPER OTS	A1L314C19	545.5192	A1L548C81	.24948	136.0954	B3L808C27	1.97825
409	REFER MECH	A1L316C19	29.7848	A1L549C81	.61407	18.29001	B3L809C27	1.73388
410	REFER NON MECH	A1L315C19	85.97261	A1L550C81	.48587	41.77175	B3L810C27	1.62315
411	FLAT TOFC	A1L317C19	276.9074	A1L551C81	.05129	14.20392	B3L811C27	1.15448
412	FLAT MULTILEVEL	A1L318C19	34.2886	A1L552C81	.3515	12.05245	B3L812C27	1.28711
413	FLAT GENERAL	A1L319C19	1.0098	A1L553C81	.51636	.52142	B3L813C27	2.89971
414	FLAT OTHER	A1L320C19	166.3038	A1L554C81	.32278	53.679	B3L814C27	1.95966
415	ALL OTHER CAR TYPES	A1L323C19	276.2178	A1L555C81	.35895	99.14718	B3L815C27	1.49177
416	TOTAL	A1L324C19	4038	A1L556C81	.19607	791.9141	B3L816C27	1.76219

LINE	EMPTY-LOADED CARS INTERCHANGED C43*C44 (45)	SOURCE	CAR DAYS PER INTERCHANGE SWITCH (46)	TOTAL CAR DAYS INTERCHANGED C45*C46 (47)	SOURCE	CAR MILES PER INTERCHANGE SWITCH (48)	TOTAL UNWEIGHTED INTERCHANGE CAR MILES C45*C48 (49)	TOTAL WEIGHTED INTERCHANGE CAR MILES C49*L121C1 (50)
401	.14069	A1L521C2	.5	.07035	A1L521C10	2.75	.38691	1.00596
402	13.75286	A1L522C2	.5	6.87643	A1L522C10	2.75	37.82035	98.33291
403	275.858	A1L523C2	.5	137.929	A1L523C10	2.75	758.6095	1972
404	342.1824	A1L524C2	.5	171.0912	A1L524C10	2.75	941.0016	2446
405	144.2336	A1L525C2	.5	72.11682	A1L525C10	2.75	396.6425	1031
406	684.9438	A1L526C2	.5	342.4719	A1L526C10	2.75	1883	4897
407	300.0209	A1L527C2	.5	150.0104	A1L527C10	2.75	825.0573	2145
408	269.2305	A1L528C2	.5	134.6153	A1L528C10	2.75	740.3839	1924
409	31.71271	A1L529C2	.5	15.85635	A1L529C10	2.75	87.20995	226.7459
410	67.80188	A1L530C2	.5	33.90094	A1L530C10	2.75	186.4552	484.7834
411	16.39815	A1L531C2	.5	8.19908	A1L531C10	2.75	45.09492	117.2468
412	15.5128	A1L532C2	.5	7.7564	A1L532C10	2.75	42.66019	110.9165
413	1.51198	A1L533C2	.5	.75599	A1L533C10	2.75	4.15794	10.81064
414	105.1927	A1L534C2	.5	52.59634	A1L534C10	2.75	289.2799	752.1276
415	147.9052	A1L535C2	.5	73.95259	A1L535C10	2.75	406.7393	1057
416	1395	A1L536C2	.5	697.7528	A1L536C10	2.75	3837	9977

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTRATERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 M O S T C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTRATERMINAL TO O & T (2)	LOADED CARS GIVEN INTRATERMINAL SWITCH C1 *C2 (3)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (4)
501	BOX 40 FOOT	AlL301C3	.071	AlL501C11	.03266	.00231879	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C3	16.759	AlL502C11	.03266	.54733	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C3	242.362	AlL503C11	.04292	10.40218	AlL503C5	2
504	GONDOLA PLAIN	AlL308C3	680.609	AlL504C11	.04292	29.21174	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C3	181.855	AlL505C11	.04292	7.80522	AlL505C5	2
506	COVERED HOPPER	AlL312C3	1424	AlL506C11	.04292	61.12431	AlL506C5	2
507	HOPPER OTG	AlL313C3	199.355	AlL507C11	.04292	8.55632	AlL507C5	2
508	HOPPER OTS	AlL314C3	569.07	AlL508C11	.04292	24.42449	AlL508C5	2
509	REFER MECH	AlL316C3	28.028	AlL509C11	.04292	1.20296	AlL509C5	2
510	REFER NON MECH	AlL315C3	67.848	AlL510C11	.04292	2.91204	AlL510C5	2
511	FLAT TOFC	AlL317C3	302.746	AlL511C11	.03266	9.88738	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C3	34.339	AlL512C11	.04292	1.47383	AlL512C5	2
513	FLAT GENERAL	AlL319C3	.897	AlL513C11	.04292	.0385	AlL513C5	2
514	FLAT OTHER	AlL320C3	146.602	AlL514C11	.04292	6.29216	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C3	291.415	AlL515C11	.04292	12.50753	AlL515C5	2
516	TOTAL	AlL324C3	4186	AlL516C11	.03266	136.7139	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C11*L121C1 (12)
501	.00417382	AlL521C3	2	.00834764	AlL521C7	4	.00927516	AlL521C11	6	.02504	.06511
502	.9852	AlL522C3	2	1.9704	AlL522C7	4	2.18933	AlL522C11	6	5.91119	15.36909
503	20.80435	AlL523C3	2	41.60871	AlL523C7	4	41.60871	AlL523C11	6	124.8261	324.5479
504	58.42348	AlL524C3	2	116.847	AlL524C7	4	116.847	AlL524C11	6	350.5409	911.4062
505	15.61044	AlL525C3	2	31.22087	AlL525C7	4	31.22087	AlL525C11	6	93.66261	243.5228
506	122.2486	AlL526C3	2	244.4972	AlL526C7	4	244.4972	AlL526C11	6	733.4917	1907
507	17.11264	AlL527C3	2	34.22527	AlL527C7	4	34.22527	AlL527C11	6	102.6758	266.9571
508	48.84897	AlL528C3	2	97.69794	AlL528C7	4	97.69794	AlL528C11	6	293.0938	762.0439
509	2.40592	AlL529C3	2	4.81185	AlL529C7	4	4.81185	AlL529C11	6	14.43554	37.53241
510	5.82407	AlL530C3	2	11.64815	AlL530C7	4	11.64815	AlL530C11	6	34.94444	90.85553
511	9.88738	AlL531C3	2	19.77477	AlL531C7	4	39.54953	AlL531C11	6	59.3243	154.2432
512	2.94766	AlL532C3	2	5.89532	AlL532C7	4	5.89532	AlL532C11	6	17.68596	45.98349
513	.077	AlL533C3	2	.154	AlL533C7	4	.154	AlL533C11	6	.46199	1.20118
514	12.58432	AlL534C3	2	25.16863	AlL534C7	4	25.16863	AlL534C11	6	75.50589	196.3153
515	25.01506	AlL535C3	2	50.03013	AlL535C7	4	50.03013	AlL535C11	6	150.0904	390.235
516	259.7564	AlL536C3	2	519.5128	AlL536C7	4	546.8556	AlL536C11	6	1558	4052

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (13)		INTRATERMINAL TO O & T (14)	INTRATERMINAL SWITCH C13*C14 (15)		SPOTTED & PULLED RATIO (16)
501	BOX 40 FOOT	AlL301C16	.066	AlL501C11	.03266	.00215549	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C16	16.681	AlL502C11	.03266	.54478	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C16	256.6565	AlL503C11	.04292	11.0157	AlL503C5	2
504	GONDOLA PLAIN	AlL308C16	685.5675	AlL504C11	.04292	29.42456	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C16	188.3955	AlL505C11	.04292	8.08594	AlL505C5	2
506	COVERED HOPPER	AlL312C16	1365	AlL506C11	.04292	58.59465	AlL506C5	2
507	HOPPER OTG	AlL313C16	199.8705	AlL507C11	.04292	8.57844	AlL507C5	2
508	HOPPER OTS	AlL314C16	584.8875	AlL508C11	.04292	25.10337	AlL508C5	2
509	REFER MECH	AlL316C16	29.11	AlL509C11	.04292	1.2494	AlL509C5	2
510	REFER NON MECH	AlL315C16	73.3275	AlL510C11	.04292	3.14722	AlL510C5	2
511	FLAT TOFC	AlL317C16	310.396	AlL511C11	.03266	10.13722	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C16	36.892	AlL512C11	.04292	1.5834	AlL512C5	2
513	FLAT GENERAL	AlL319C16	.97	AlL513C11	.04292	.04163	AlL513C5	2
514	FLAT OTHER	AlL320C16	158.6985	AlL514C11	.04292	6.81134	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C16	307.9885	AlL515C11	.04292	13.21887	AlL515C5	2
516	TOTAL	AlL324C16	4214	AlL516C11	.03266	137.6483	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C23*L121C1 (24)
501	.00387989	AlL521C3	2	.00775978	AlL521C7	4	.00862198	AlL521C11	6	.02328	.06053
502	.98061	AlL522C3	2	1.96123	AlL522C7	4	2.17914	AlL522C11	6	5.88368	15.29756
503	22.03139	AlL523C3	2	44.06279	AlL523C7	4	44.06279	AlL523C11	6	132.1884	343.6897
504	58.84912	AlL524C3	2	117.6982	AlL524C7	4	117.6982	AlL524C11	6	353.0947	918.0463
505	16.17187	AlL525C3	2	32.34374	AlL525C7	4	32.34374	AlL525C11	6	97.03123	252.2812
506	117.1893	AlL526C3	2	234.3786	AlL526C7	4	234.3786	AlL526C11	6	703.1358	1828
507	17.15689	AlL527C3	2	34.31377	AlL527C7	4	34.31377	AlL527C11	6	102.9413	267.6474
508	50.20674	AlL528C3	2	100.4135	AlL528C7	4	100.4135	AlL528C11	6	301.2405	783.2252
509	2.4988	AlL529C3	2	4.99761	AlL529C7	4	4.99761	AlL529C11	6	14.99282	38.98132
510	6.29443	AlL530C3	2	12.58887	AlL530C7	4	12.58887	AlL530C11	6	37.7666	98.19314
511	10.13722	AlL531C3	2	20.27445	AlL531C7	4	40.54889	AlL531C11	6	60.82334	158.1407
512	3.16681	AlL532C3	2	6.33362	AlL532C7	4	6.33362	AlL532C11	6	19.00086	49.40222
513	.08326	AlL533C3	2	.16653	AlL533C7	4	.16653	AlL533C11	6	.49959	1.29893
514	13.62268	AlL534C3	2	27.24536	AlL534C7	4	27.24536	AlL534C11	6	81.73607	212.5138
515	26.43773	AlL535C3	2	52.87547	AlL535C7	4	52.87547	AlL535C11	6	158.6264	412.4287
516	261.5318	AlL536C3	2	523.0636	AlL536C7	4	550.5933	AlL536C11	6	1569	4079

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (25)		INTRATERMINAL TO O & T (26)	INTRATERMINAL SWITCH C25*C26 (27)		SPOTTED & PULLED RATIO (28)
501	BOX 40 FOOT	AlL301C17	.06733	AlL501C11	.03266	.00219904	AlL501C5	1.8
502	BOX 50 FOOT	AlL304C17	16.243	AlL502C11	.03266	.53048	AlL502C5	1.8
503	BOX EQUIPPED	AlL305C17	273.3573	AlL503C11	.04292	11.7325	AlL503C5	2
504	GONDOLA PLAIN	AlL308C17	656.2044	AlL504C11	.04292	28.16429	AlL504C5	2
505	GONDOLA EQUIPPED	AlL309C17	208.467	AlL505C11	.04292	8.9474	AlL505C5	2
506	COVERED HOPPER	AlL312C17	1340	AlL506C11	.04292	57.54323	AlL506C5	2
507	HOPPER OTG	AlL313C17	206.804	AlL507C11	.04292	8.87603	AlL507C5	2
508	HOPPER OTS	AlL314C17	590.0777	AlL508C11	.04292	25.32613	AlL508C5	2
509	REFER MECH	AlL316C17	29.605	AlL509C11	.04292	1.27065	AlL509C5	2
510	REFER NON MECH	AlL315C17	78.98934	AlL510C11	.04292	3.39022	AlL510C5	2
511	FLAT TOFC	AlL317C17	295.855	AlL511C11	.03266	9.66233	AlL511C5	1
512	FLAT MULTILEVEL	AlL318C17	35.547	AlL512C11	.04292	1.52568	AlL512C5	2
513	FLAT GENERAL	AlL319C17	1.01867	AlL513C11	.04292	.04372	AlL513C5	2
514	FLAT OTHER	AlL320C17	168.335	AlL514C11	.04292	7.22494	AlL514C5	2
515	ALL OTHER CAR TYPES	AlL323C17	299.3343	AlL515C11	.04292	12.84743	AlL515C5	2
516	TOTAL	AlL324C17	4200	AlL516C11	.03266	137.1879	AlL516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C35*L121C1 (36)
501	.00395827	AlL521C3	2	.00791654	AlL521C7	4	.00879616	AlL521C11	6	.02375	.06175
502	.95486	AlL522C3	2	1.90973	AlL522C7	4	2.12192	AlL522C11	6	5.72919	14.89588
503	23.465	AlL523C3	2	46.92999	AlL523C7	4	46.92999	AlL523C11	6	140.79	366.0539
504	56.32859	AlL524C3	2	112.6572	AlL524C7	4	112.6572	AlL524C11	6	337.9715	878.7259
505	17.89481	AlL525C3	2	35.78962	AlL525C7	4	35.78962	AlL525C11	6	107.3689	279.159
506	115.0865	AlL526C3	2	230.1729	AlL526C7	4	230.1729	AlL526C11	6	690.5188	1795
507	17.75206	AlL527C3	2	35.50411	AlL527C7	4	35.50411	AlL527C11	6	106.5123	276.9321
508	50.65227	AlL528C3	2	101.3045	AlL528C7	4	101.3045	AlL528C11	6	303.9136	790.1753
509	2.54129	AlL529C3	2	5.08259	AlL529C7	4	5.08259	AlL529C11	6	15.24776	39.64417
510	6.78044	AlL530C3	2	13.56089	AlL530C7	4	13.56089	AlL530C11	6	40.68267	105.7749
511	9.66233	AlL531C3	2	19.32466	AlL531C7	4	38.64932	AlL531C11	6	57.97398	150.7323
512	3.05135	AlL532C3	2	6.10271	AlL532C7	4	6.10271	AlL532C11	6	18.30813	47.60113
513	.08744	AlL533C3	2	.17488	AlL533C7	4	.17488	AlL533C11	6	.52465	1.3641
514	14.44988	AlL534C3	2	28.89975	AlL534C7	4	28.89975	AlL534C11	6	86.69926	225.4181
515	25.69486	AlL535C3	2	51.38972	AlL535C7	4	51.38972	AlL535C11	6	154.1692	400.8398
516	260.657	AlL536C3	2	521.3139	AlL536C7	4	548.7515	AlL536C11	6	1563	4066

M O S T C U R R E N T F O U R Y E A R S								
LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTRATERMINAL TO O & T (38)	LOADED CARS GIVEN INTRATERMINAL SWITCH C37*C38 (39)	SOURCE	EMPTY-LOADED SPOTTED & PULLED RATIO (40)
501	BOX 40 FOOT	A1L301C18	.074	A1L501C11	.03266	.00241677	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C18	14.916	A1L502C11	.03266	.48714	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C18	285.3968	A1L503C11	.04292	12.24923	A1L503C5	2
504	GONDOLA PLAIN	A1L308C18	633.1693	A1L504C11	.04292	27.17563	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C18	216.999	A1L505C11	.04292	9.3136	A1L505C5	2
506	COVERED HOPPER	A1L312C18	1311	A1L506C11	.04292	56.28511	A1L506C5	2
507	HOPPER OTG	A1L313C18	212.418	A1L507C11	.04292	9.11698	A1L507C5	2
508	HOPPER OTS	A1L314C18	568.7095	A1L508C11	.04292	24.40901	A1L508C5	2
509	REFER MECH	A1L316C18	29.9285	A1L509C11	.04292	1.28453	A1L509C5	2
510	REFER NON MECH	A1L315C18	83.264	A1L510C11	.04292	3.57369	A1L510C5	2
511	FLAT TOFC	A1L317C18	286.4908	A1L511C11	.03266	9.3565	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C18	35.43725	A1L512C11	.04292	1.52097	A1L512C5	2
513	FLAT GENERAL	A1L319C18	1.0125	A1L513C11	.04292	.04346	A1L513C5	2
514	FLAT OTHER	A1L320C18	167.8585	A1L514C11	.04292	7.20449	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C18	288.8497	A1L515C11	.04292	12.39743	A1L515C5	2
516	TOTAL	A1L324C18	4135	A1L516C11	.03266	135.075	A1L516C5	1.9

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C47*L121C1 (48)
501	.00435018	A1L521C3	2	.00870036	A1L521C7	4	.00966707	A1L521C11	6	.0261	.06786
502	.87685	A1L522C3	2	1.75371	A1L522C7	4	1.94857	A1L522C11	6	5.26113	13.67894
503	24.49846	A1L523C3	2	48.99692	A1L523C7	4	48.99692	A1L523C11	6	146.9908	382.1759
504	54.35125	A1L524C3	2	108.7025	A1L524C7	4	108.7025	A1L524C11	6	326.1075	847.8794
505	18.6272	A1L525C3	2	37.25439	A1L525C7	4	37.25439	A1L525C11	6	111.7632	290.5842
506	112.5702	A1L526C3	2	225.1404	A1L526C7	4	225.1404	A1L526C11	6	675.4213	1756
507	18.23396	A1L527C3	2	36.46792	A1L527C7	4	36.46792	A1L527C11	6	109.4038	284.4498
508	48.81803	A1L528C3	2	97.63605	A1L528C7	4	97.63605	A1L528C11	6	292.9082	761.5612
509	2.56906	A1L529C3	2	5.13813	A1L529C7	4	5.13813	A1L529C11	6	15.41438	40.07737
510	7.14738	A1L530C3	2	14.29476	A1L530C7	4	14.29476	A1L530C11	6	42.8843	111.4992
511	9.3565	A1L531C3	2	18.713	A1L531C7	4	37.42601	A1L531C11	6	56.13901	145.9614
512	3.04193	A1L532C3	2	6.08387	A1L532C7	4	6.08387	A1L532C11	6	18.2516	47.45417
513	.08691	A1L533C3	2	.17383	A1L533C7	4	.17383	A1L533C11	6	.52148	1.35584
514	14.40897	A1L534C3	2	28.81795	A1L534C7	4	28.81795	A1L534C11	6	86.45384	224.78
515	24.79486	A1L535C3	2	49.58972	A1L535C7	4	49.58972	A1L535C11	6	148.7692	386.7998
516	256.6425	A1L536C3	2	513.285	A1L536C7	4	540.3	A1L536C11	6	1539	4003

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM	SOURCE	RATIO OF	LOADED CARS GIVEN	SOURCE	EMPTY-LOADED
			CARS O & T (49)		INTRATERMINAL TO O & T (50)	INTRATERMINAL SWITCH C49*C50 (51)		SPOTTED & PULLED RATIO (52)
501	BOX 40 FOOT	A1L301C19	.0758	A1L501C11	.03266	.00247555	A1L501C5	1.8
502	BOX 50 FOOT	A1L304C19	13.8674	A1L502C11	.03266	.4529	A1L502C5	1.8
503	BOX EQUIPPED	A1L305C19	292.6268	A1L503C11	.04292	12.55954	A1L503C5	2
504	GONDOLA PLAIN	A1L308C19	602.883	A1L504C11	.04292	25.87574	A1L504C5	2
505	GONDOLA EQUIPPED	A1L309C19	221.8612	A1L505C11	.04292	9.52228	A1L505C5	2
506	COVERED HOPPER	A1L312C19	1276	A1L506C11	.04292	54.79878	A1L506C5	2
507	HOPPER OTG	A1L313C19	214.8948	A1L507C11	.04292	9.22329	A1L507C5	2
508	HOPPER OTS	A1L314C19	545.5192	A1L508C11	.04292	23.41368	A1L508C5	2
509	REFER MECH	A1L316C19	29.7848	A1L509C11	.04292	1.27836	A1L509C5	2
510	REFER NON MECH	A1L315C19	85.97261	A1L510C11	.04292	3.68994	A1L510C5	2
511	FLAT TOFC	A1L317C19	276.9074	A1L511C11	.03266	9.04352	A1L511C5	1
512	FLAT MULTILEVEL	A1L318C19	34.2886	A1L512C11	.04292	1.47167	A1L512C5	2
513	FLAT GENERAL	A1L319C19	1.0098	A1L513C11	.04292	.04334	A1L513C5	2
514	FLAT OTHER	A1L320C19	166.3038	A1L514C11	.04292	7.13776	A1L514C5	2
515	ALL OTHER CAR TYPES	A1L323C19	276.2178	A1L515C11	.04292	11.85527	A1L515C5	2
516	TOTAL	A1L324C19	4038	A1L516C11	.03266	131.909	A1L516C5	1.9

WORKTABLE B7 PART 5 (CONTINUED)

LINE	EMPTY & LOADED CARS INTRA- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTRA- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTRA- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTRA- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTRA- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTRA- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTRA- TERMINAL CAR MILES C59*L121C1 (60)
501	.00445599	A1L521C3	2	.00891199	A1L521C7	4	.00990221	A1L521C11	6	.02674	.06951
502	.81521	A1L522C3	2	1.63042	A1L522C7	4	1.81158	A1L522C11	6	4.89127	12.7173
503	25.11909	A1L523C3	2	50.23817	A1L523C7	4	50.23817	A1L523C11	6	150.7145	391.8577
504	51.75148	A1L524C3	2	103.503	A1L524C7	4	103.503	A1L524C11	6	310.5089	807.323
505	19.04457	A1L525C3	2	38.08914	A1L525C7	4	38.08914	A1L525C11	6	114.2674	297.0953
506	109.5976	A1L526C3	2	219.1951	A1L526C7	4	219.1951	A1L526C11	6	657.5854	1709
507	18.44657	A1L527C3	2	36.89314	A1L527C7	4	36.89314	A1L527C11	6	110.6794	287.7665
508	46.82737	A1L528C3	2	93.65474	A1L528C7	4	93.65474	A1L528C11	6	280.9642	730.5069
509	2.55673	A1L529C3	2	5.11345	A1L529C7	4	5.11345	A1L529C11	6	15.34036	39.88494
510	7.37989	A1L530C3	2	14.75978	A1L530C7	4	14.75978	A1L530C11	6	44.27933	115.1263
511	9.04352	A1L531C3	2	18.08704	A1L531C7	4	36.17408	A1L531C11	6	54.26112	141.0789
512	2.94333	A1L532C3	2	5.88667	A1L532C7	4	5.88667	A1L532C11	6	17.66	45.91601
513	.08668	A1L533C3	2	.17336	A1L533C7	4	.17336	A1L533C11	6	.52009	1.35223
514	14.27552	A1L534C3	2	28.55104	A1L534C7	4	28.55104	A1L534C11	6	85.65311	222.6981
515	23.71054	A1L535C3	2	47.42108	A1L535C7	4	47.42108	A1L535C11	6	142.2632	369.8844
516	250.6271	A1L536C3	2	501.2543	A1L536C7	4	527.6361	A1L536C11	6	1503	3909

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES FOR INTERTERMINAL SWITCHING SERVICE BY CAR TYPE (PER DIEM CARS ONLY)
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (1)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (2)	LOADED CARS GIVEN INTER- TERMINAL SW C1 *C2 (3)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (4)
601	BOX 40 FOOT	AlL301C3	.071	AlL521C14	.05629	.00399659	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C3	16.759	AlL522C14	.05629	.94336	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C3	242.362	AlL523C14	.05629	13.64256	AlL503C5	2
604	GONDOLA PLAIN	AlL308C3	680.609	AlL524C14	.05629	38.31148	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C3	181.855	AlL525C14	.05629	10.23662	AlL505C5	2
606	COVERED HOPPER	AlL312C3	1424	AlL526C14	.05629	80.16513	AlL506C5	2
607	HOPPER OTG	AlL313C3	199.355	AlL527C14	.05629	11.22169	AlL507C5	2
608	HOPPER OTS	AlL314C3	569.07	AlL528C14	.05629	32.03295	AlL508C5	2
609	REFER MECH	AlL316C3	28.028	AlL529C14	.05629	1.5777	AlL509C5	2
610	REFER NON MECH	AlL315C3	67.848	AlL530C14	.05629	3.81916	AlL510C5	2
611	FLAT TOFC	AlL317C3	302.746	AlL531C14	.05629	17.04157	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C3	34.339	AlL532C14	.05629	1.93294	AlL512C5	2
613	FLAT GENERAL	AlL319C3	.897	AlL533C14	.05629	.05049	AlL513C5	2
614	FLAT OTHER	AlL320C3	146.602	AlL534C14	.05629	8.25223	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C3	291.415	AlL535C14	.05629	16.40375	AlL515C5	2
616	TOTAL	AlL324C3	4186	AlL536C14	.05629	235.6356	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C3 *C4 (5)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (6)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C5 *C6 (7)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (8)	TOTAL CAR DAYS LOADING & UNLOADING C3 *C8 (9)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (10)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C5 *C10 (11)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C11*L121C1 (12)
601	.00719386	AlL521C4	1.5	.01079	AlL521C8	2	.00799318	AlL521C12	5.25	.03777	.0982
602	1.69806	AlL522C4	1.5	2.54708	AlL522C8	2	1.88673	AlL522C12	5.25	8.91479	23.17846
603	27.28512	AlL523C4	1.5	40.92767	AlL523C8	2	27.28512	AlL523C12	5.25	143.2469	372.4418
604	76.62297	AlL524C4	1.5	114.9345	AlL524C8	2	76.62297	AlL524C12	5.25	402.2706	1045
605	20.47324	AlL525C4	1.5	30.70986	AlL525C8	2	20.47324	AlL525C12	5.25	107.4845	279.4597
606	160.3303	AlL526C4	1.5	240.4954	AlL526C8	2	160.3303	AlL526C12	5.25	841.7338	2188
607	22.44339	AlL527C4	1.5	33.66508	AlL527C8	2	22.44339	AlL527C12	5.25	117.8278	306.3522
608	64.06591	AlL528C4	1.5	96.09886	AlL528C8	2	64.06591	AlL528C12	5.25	336.346	874.4996
609	3.15539	AlL529C4	1.5	4.73309	AlL529C8	2	3.15539	AlL529C12	5.25	16.56581	43.0711
610	7.63833	AlL530C4	1.5	11.45749	AlL530C8	2	7.63833	AlL530C12	5.25	40.10122	104.2632
611	17.04157	AlL531C4	1.5	25.56236	AlL531C8	2	34.08315	AlL531C12	5.25	89.46826	232.6175
612	3.86588	AlL532C4	1.5	5.79883	AlL532C8	2	3.86588	AlL532C12	5.25	20.2959	52.76933
613	.10098	AlL533C4	1.5	.15148	AlL533C8	2	.10098	AlL533C12	5.25	.53017	1.37844
614	16.50445	AlL534C4	1.5	24.75668	AlL534C8	2	16.50445	AlL534C12	5.25	86.64837	225.2858
615	32.8075	AlL535C4	1.5	49.21125	AlL535C8	2	32.8075	AlL535C12	5.25	172.2394	447.8224
616	447.7077	AlL536C4	1.5	671.5615	AlL536C8	2	471.2713	AlL536C12	5.25	2350	6111

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (13)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (14)	LOADED CARS GIVEN INTER- TERMINAL SW C13*C14 (15)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (16)
601	BOX 40 FOOT	AlL301C16	.066	AlL521C14	.05629	.00371514	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C16	16.681	AlL522C14	.05629	.93897	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C16	256.6565	AlL523C14	.05629	14.44719	AlL503C5	2
604	GONDOLA PLAIN	AlL308C16	685.5675	AlL524C14	.05629	38.5906	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C16	188.3955	AlL525C14	.05629	10.60478	AlL505C5	2
606	COVERED HOPPER	AlL312C16	1365	AlL526C14	.05629	76.84745	AlL506C5	2
607	HOPPER OTG	AlL313C16	199.8705	AlL527C14	.05629	11.25071	AlL507C5	2
608	HOPPER OTS	AlL314C16	584.8875	AlL528C14	.05629	32.92331	AlL508C5	2
609	REFER MECH	AlL316C16	29.11	AlL529C14	.05629	1.6386	AlL509C5	2
610	REFER NON MECH	AlL315C16	73.3275	AlL530C14	.05629	4.12761	AlL510C5	2
611	FLAT TOFC	AlL317C16	310.396	AlL531C14	.05629	17.47219	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C16	36.892	AlL532C14	.05629	2.07665	AlL512C5	2
613	FLAT GENERAL	AlL319C16	.97	AlL533C14	.05629	.0546	AlL513C5	2
614	FLAT OTHER	AlL320C16	158.6985	AlL534C14	.05629	8.93314	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C16	307.9885	AlL535C14	.05629	17.33667	AlL515C5	2
616	TOTAL	AlL324C16	4214	AlL536C14	.05629	237.2462	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C15*C16 (17)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (18)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C17*C18 (19)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (20)	TOTAL CAR DAYS LOADING & UNLOADING C15*C20 (21)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (22)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C17*C22 (23)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C23*L121C1 (24)
601	.00668725	AlL521C4	1.5	.01003	AlL521C8	2	.00743028	AlL521C12	5.25	.03511	.09128
602	1.69015	AlL522C4	1.5	2.53523	AlL522C8	2	1.87795	AlL522C12	5.25	8.8733	23.07058
603	28.89439	AlL523C4	1.5	43.34159	AlL523C8	2	28.89439	AlL523C12	5.25	151.6955	394.4084
604	77.18119	AlL524C4	1.5	115.7718	AlL524C8	2	77.18119	AlL524C12	5.25	405.2013	1053
605	21.20957	AlL525C4	1.5	31.81435	AlL525C8	2	21.20957	AlL525C12	5.25	111.3502	289.5106
606	153.6949	AlL526C4	1.5	230.5424	AlL526C8	2	153.6949	AlL526C12	5.25	806.8983	2097
607	22.50142	AlL527C4	1.5	33.75214	AlL527C8	2	22.50142	AlL527C12	5.25	118.1325	307.1444
608	65.84663	AlL528C4	1.5	98.76995	AlL528C8	2	65.84663	AlL528C12	5.25	345.6948	898.8065
609	3.2772	AlL529C4	1.5	4.91581	AlL529C8	2	3.2772	AlL529C12	5.25	17.20532	44.73383
610	8.25521	AlL530C4	1.5	12.38282	AlL530C8	2	8.25521	AlL530C12	5.25	43.33985	112.6836
611	17.47219	AlL531C4	1.5	26.20829	AlL531C8	2	34.94438	AlL531C12	5.25	91.72901	238.4954
612	4.1533	AlL532C4	1.5	6.22995	AlL532C8	2	4.1533	AlL532C12	5.25	21.80483	56.69256
613	.1092	AlL533C4	1.5	.1638	AlL533C8	2	.1092	AlL533C12	5.25	.57331	1.49062
614	17.86628	AlL534C4	1.5	26.79941	AlL534C8	2	17.86628	AlL534C12	5.25	93.79796	243.8747
615	34.67334	AlL535C4	1.5	52.01002	AlL535C8	2	34.67334	AlL535C12	5.25	182.0351	473.2911
616	450.7678	AlL536C4	1.5	676.1516	AlL536C8	2	474.4924	AlL536C12	5.25	2366	6152

M O S T C U R R E N T T H R E E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (25)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (26)	LOADED CARS GIVEN INTER- TERMINAL SW C25*C26 (27)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (28)
601	BOX 40 FOOT	AlL301C17	.06733	AlL521C14	.05629	.00379019	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C17	16.243	AlL522C14	.05629	.91432	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C17	273.3573	AlL523C14	.05629	15.38728	AlL503C5	2
604	GONDOLA PLAIN	AlL308C17	656.2044	AlL524C14	.05629	36.93775	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C17	208.467	AlL525C14	.05629	11.73461	AlL505C5	2
606	COVERED HOPPER	AlL312C17	1340	AlL526C14	.05629	75.46851	AlL506C5	2
607	HOPPER OTG	AlL313C17	206.804	AlL527C14	.05629	11.641	AlL507C5	2
608	HOPPER OTS	AlL314C17	590.0777	AlL528C14	.05629	33.21547	AlL508C5	2
609	REFER MECH	AlL316C17	29.605	AlL529C14	.05629	1.66647	AlL509C5	2
610	REFER NON MECH	AlL315C17	78.98934	AlL530C14	.05629	4.44631	AlL510C5	2
611	FLAT TOFC	AlL317C17	295.855	AlL531C14	.05629	16.65368	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C17	35.547	AlL532C14	.05629	2.00094	AlL512C5	2
613	FLAT GENERAL	AlL319C17	1.01867	AlL533C14	.05629	.05734	AlL513C5	2
614	FLAT OTHER	AlL320C17	168.335	AlL534C14	.05629	9.47558	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C17	299.3343	AlL535C14	.05629	16.84953	AlL515C5	2
616	TOTAL	AlL324C17	4200	AlL536C14	.05629	236.4526	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C27*C28 (29)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (30)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C29*C30 (31)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (32)	TOTAL CAR DAYS LOADING & UNLOADING C27*C32 (33)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (34)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C29*C34 (35)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C35*L121C1 (36)
601	.00682235	AlL521C4	1.5	.01023	AlL521C8	2	.00758039	AlL521C12	5.25	.03582	.09313
602	1.64577	AlL522C4	1.5	2.46866	AlL522C8	2	1.82864	AlL522C12	5.25	8.64031	22.4648
603	30.77457	AlL523C4	1.5	46.16186	AlL523C8	2	30.77457	AlL523C12	5.25	161.5665	420.0729
604	73.87549	AlL524C4	1.5	110.8132	AlL524C8	2	73.87549	AlL524C12	5.25	387.8463	1008
605	23.46922	AlL525C4	1.5	35.20382	AlL525C8	2	23.46922	AlL525C12	5.25	123.2134	320.3548
606	150.937	AlL526C4	1.5	226.4055	AlL526C8	2	150.937	AlL526C12	5.25	792.4193	2060
607	23.282	AlL527C4	1.5	34.92299	AlL527C8	2	23.282	AlL527C12	5.25	122.2305	317.7992
608	66.43094	AlL528C4	1.5	99.64641	AlL528C8	2	66.43094	AlL528C12	5.25	348.7624	906.7823
609	3.33293	AlL529C4	1.5	4.9994	AlL529C8	2	3.33293	AlL529C12	5.25	17.49789	45.49451
610	8.89262	AlL530C4	1.5	13.33893	AlL530C8	2	8.89262	AlL530C12	5.25	46.68625	121.3842
611	16.65368	AlL531C4	1.5	24.98052	AlL531C8	2	33.30736	AlL531C12	5.25	87.43182	227.3227
612	4.00188	AlL532C4	1.5	6.00282	AlL532C8	2	4.00188	AlL532C12	5.25	21.00988	54.62569
613	.11468	AlL533C4	1.5	.17202	AlL533C8	2	.11468	AlL533C12	5.25	.60208	1.5654
614	18.95115	AlL534C4	1.5	28.42673	AlL534C8	2	18.95115	AlL534C12	5.25	99.49356	258.6832
615	33.69906	AlL535C4	1.5	50.54859	AlL535C8	2	33.69906	AlL535C12	5.25	176.9201	459.9922
616	449.2599	AlL536C4	1.5	673.8899	AlL536C8	2	472.9052	AlL536C12	5.25	2358	6132

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (37)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (38)	LOADED CARS GIVEN INTER- TERMINAL SW C37*C38 (39)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (40)
601	BOX 40 FOOT	AlL301C18	.074	AlL521C14	.05629	.00416546	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C18	14.916	AlL522C14	.05629	.83962	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C18	285.3968	AlL523C14	.05629	16.06498	AlL503C5	2
604	GONDOLA PLAIN	AlL308C18	633.1693	AlL524C14	.05629	35.6411	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C18	216.999	AlL525C14	.05629	12.21487	AlL505C5	2
606	COVERED HOPPER	AlL312C18	1311	AlL526C14	.05629	73.81847	AlL506C5	2
607	HOPPER OTG	AlL313C18	212.418	AlL527C14	.05629	11.95701	AlL507C5	2
608	HOPPER OTS	AlL314C18	568.7095	AlL528C14	.05629	32.01266	AlL508C5	2
609	REFER MECH	AlL316C18	29.9285	AlL529C14	.05629	1.68468	AlL509C5	2
610	REFER NON MECH	AlL315C18	83.264	AlL530C14	.05629	4.68693	AlL510C5	2
611	FLAT TOFC	AlL317C18	286.4908	AlL531C14	.05629	16.12656	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C18	35.43725	AlL532C14	.05629	1.99476	AlL512C5	2
613	FLAT GENERAL	AlL319C18	1.0125	AlL533C14	.05629	.05699	AlL513C5	2
614	FLAT OTHER	AlL320C18	167.8585	AlL534C14	.05629	9.44875	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C18	288.8497	AlL535C14	.05629	16.25935	AlL515C5	2
616	TOTAL	AlL324C18	4135	AlL536C14	.05629	232.8109	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C39*C40 (41)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (42)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C41*C42 (43)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (44)	TOTAL CAR DAYS LOADING & UNLOADING C39*C44 (45)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (46)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C41*C46 (47)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C47*L121C1 (48)
601	.00749783	AlL521C4	1.5	.01125	AlL521C8	2	.00833092	AlL521C12	5.25	.03936	.10235
602	1.51132	AlL522C4	1.5	2.26698	AlL522C8	2	1.67924	AlL522C12	5.25	7.93442	20.6295
603	32.12997	AlL523C4	1.5	48.19495	AlL523C8	2	32.12997	AlL523C12	5.25	168.6823	438.5741
604	71.2822	AlL524C4	1.5	106.9233	AlL524C8	2	71.2822	AlL524C12	5.25	374.2315	973.002
605	24.42975	AlL525C4	1.5	36.64462	AlL525C8	2	24.42975	AlL525C12	5.25	128.2562	333.4661
606	147.6369	AlL526C4	1.5	221.4554	AlL526C8	2	147.6369	AlL526C12	5.25	775.0939	2015
607	23.91402	AlL527C4	1.5	35.87103	AlL527C8	2	23.91402	AlL527C12	5.25	125.5486	326.4264
608	64.02532	AlL528C4	1.5	96.03798	AlL528C8	2	64.02532	AlL528C12	5.25	336.1329	873.9455
609	3.36935	AlL529C4	1.5	5.05403	AlL529C8	2	3.36935	AlL529C12	5.25	17.68909	45.99164
610	9.37386	AlL530C4	1.5	14.06079	AlL530C8	2	9.37386	AlL530C12	5.25	49.21277	127.9532
611	16.12656	AlL531C4	1.5	24.18985	AlL531C8	2	32.25313	AlL531C12	5.25	84.66446	220.1276
612	3.98953	AlL532C4	1.5	5.98429	AlL532C8	2	3.98953	AlL532C12	5.25	20.94501	54.45703
613	.11399	AlL533C4	1.5	.17098	AlL533C8	2	.11399	AlL533C12	5.25	.59843	1.55593
614	18.89751	AlL534C4	1.5	28.34627	AlL534C8	2	18.89751	AlL534C12	5.25	99.21193	257.951
615	32.5187	AlL535C4	1.5	48.77806	AlL535C8	2	32.5187	AlL535C12	5.25	170.7232	443.8803
616	442.3408	AlL536C4	1.5	663.5111	AlL536C8	2	465.6219	AlL536C12	5.25	2322	6037

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	SOURCE	PER DIEM CARS O & T (49)	SOURCE	RATIO OF INTER- TERMINAL TO O & T (50)	LOADED CARS GIVEN INTER- TERMINAL SW C49*C50 (51)	SOURCE	EMPTY LOADED SPOTTED & PULLED RATIO (52)
601	BOX 40 FOOT	AlL301C19	.0758	AlL521C14	.05629	.00426678	AlL501C5	1.8
602	BOX 50 FOOT	AlL304C19	13.8674	AlL522C14	.05629	.7806	AlL502C5	1.8
603	BOX EQUIPPED	AlL305C19	292.6268	AlL523C14	.05629	16.47196	AlL503C5	2
604	GONDOLA PLAIN	AlL308C19	602.883	AlL524C14	.05629	33.93628	AlL504C5	2
605	GONDOLA EQUIPPED	AlL309C19	221.8612	AlL525C14	.05629	12.48857	AlL505C5	2
606	COVERED HOPPER	AlL312C19	1276	AlL526C14	.05629	71.86914	AlL506C5	2
607	HOPPER OTG	AlL313C19	214.8948	AlL527C14	.05629	12.09643	AlL507C5	2
608	HOPPER OTS	AlL314C19	545.5192	AlL528C14	.05629	30.70727	AlL508C5	2
609	REFER MECH	AlL316C19	29.7848	AlL529C14	.05629	1.67659	AlL509C5	2
610	REFER NON MECH	AlL315C19	85.97261	AlL530C14	.05629	4.8394	AlL510C5	2
611	FLAT TONFC	AlL317C19	276.9074	AlL531C14	.05629	15.58712	AlL511C5	1
612	FLAT MULTILEVEL	AlL318C19	34.2886	AlL532C14	.05629	1.93011	AlL512C5	2
613	FLAT GENERAL	AlL319C19	1.0098	AlL533C14	.05629	.05684	AlL513C5	2
614	FLAT OTHER	AlL320C19	166.3038	AlL534C14	.05629	9.36124	AlL514C5	2
615	ALL OTHER CAR TYPES	AlL323C19	276.2178	AlL535C14	.05629	15.5483	AlL515C5	2
616	TOTAL	AlL324C19	4038	AlL536C14	.05629	227.3541	AlL516C5	1.9

WORKTABLE B7 PART 6 (CONTINUED)

LINE	EMPTY & LOADED CARS INTER- TERMINAL C51*C52 (53)	SOURCE	CAR DAYS PER INTER- TERMINAL SWITCH (54)	TOTAL CAR DAYS INTER- TERMINAL SWITCHING C53*C54 (55)	SOURCE	CAR DAYS PER INTER- TERMINAL LOADING & UNLOADING (56)	TOTAL CAR DAYS LOADING & UNLOADING C51*C56 (57)	SOURCE	CAR MILES PER INTER- TERMINAL SWITCH (58)	TOTAL UNWEIGHTED INTER- TERMINAL CAR MILES C53*C58 (59)	TOTAL WEIGHTED INTER- TERMINAL CAR MILES C59*L121C1 (60)
601	.00768021	AlL521C4	1.5	.01152	AlL521C8	2	.00853356	AlL521C12	5.25	.04032	.10483
602	1.40507	AlL522C4	1.5	2.10761	AlL522C8	2	1.56119	AlL522C12	5.25	7.37663	19.17924
603	32.94393	AlL523C4	1.5	49.41589	AlL523C8	2	32.94393	AlL523C12	5.25	172.9556	449.6846
604	67.87257	AlL524C4	1.5	101.8089	AlL524C8	2	67.87257	AlL524C12	5.25	356.331	926.4605
605	24.97714	AlL525C4	1.5	37.4657	AlL525C8	2	24.97714	AlL525C12	5.25	131.13	340.9379
606	143.7383	AlL526C4	1.5	215.6074	AlL526C8	2	143.7383	AlL526C12	5.25	754.626	1962
607	24.19286	AlL527C4	1.5	36.28929	AlL527C8	2	24.19286	AlL527C12	5.25	127.0125	330.2325
608	61.41455	AlL528C4	1.5	92.12182	AlL528C8	2	61.41455	AlL528C12	5.25	322.4264	838.3086
609	3.35317	AlL529C4	1.5	5.02976	AlL529C8	2	3.35317	AlL529C12	5.25	17.60416	45.77081
610	9.6788	AlL530C4	1.5	14.51819	AlL530C8	2	9.6788	AlL530C12	5.25	50.81368	132.1156
611	15.58712	AlL531C4	1.5	23.38068	AlL531C8	2	31.17424	AlL531C12	5.25	81.83237	212.7642
612	3.86021	AlL532C4	1.5	5.79032	AlL532C8	2	3.86021	AlL532C12	5.25	20.26611	52.69187
613	.11368	AlL533C4	1.5	.17052	AlL533C8	2	.11368	AlL533C12	5.25	.59684	1.55178
614	18.72248	AlL534C4	1.5	28.08373	AlL534C8	2	18.72248	AlL534C12	5.25	98.29304	255.5619
615	31.0966	AlL535C4	1.5	46.6449	AlL535C8	2	31.0966	AlL535C12	5.25	163.2572	424.4686
616	431.9728	AlL536C4	1.5	647.9593	AlL536C8	2	454.7082	AlL536C12	5.25	2267	5896

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF CAR DAYS, CAR MILES, AND SEM FOR INTERTRAIN AND INTRATRAIN (I & I) SWITCHING BY CAR
 C U R R E N T Y E A R

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (1)	SOURCE	AVERAGE MILES BETWEEN I & I SW (2)	NUMBER OF I & I SW LOADED & EMPTY C1 /C2 (3)
701	BOX 40 FOOT	A1L201C3	22	A1L561C1	200	.11
702	BOX 50 FOOT	A1L202C3	22896	A1L562C1	200	114.48
703	BOX EQUIPPED	A1L203C3	327296	A1L563C1	200	1636
704	GONDOLA PLAIN	A1L204C3	652370	A1L564C1	200	3261
705	GONDOLA EQUIPPED	A1L205C3	176400	A1L565C1	200	882
706	COVERED HOPPER	A1L206C3	1464944	A1L566C1	200	7324
707	HOPPER OTG	A1L207C3	147687	A1L567C1	200	738.435
708	HOPPER OTS	A1L208C3	289342	A1L568C1	200	1446
709	REFRIG MECH	A1L209C3	42072	A1L569C1	200	210.36
710	REFRIG NM	A1L210C3	80178	A1L570C1	200	400.89
711	FLAT TOFC	A1L211C3	603633	A1L571C1	200	3018
712	FLAT MULTILEVEL	A1L212C3	57566	A1L572C1	200	287.83
713	FLAT GENERAL	A1L213C3	1668	A1L573C1	200	8.34
714	FLAT OTHER	A1L214C3	173033	A1L574C1	200	865.165
715	ALL OTHER CAR TYPES	A1L215C3	19620	A1L575C1	200	98.1
716	ALL CARS	A1L216C3	4058727	A1L576C1	200	20293

WORKTABLE B7 PART 7 (CONTINUED)

LINE	SOURCE	CAR DAYS PER I & I SWITCH (4)	TOTAL CAR DAYS I & I SWITCHING C3 *C4 (5)	SOURCE	CAR MILES PER I & I SWITCH (6)	TOTAL UNWEIGHTED I & I CAR MILES C3 *C6 (7)	TOTAL WEIGHTED I & I CAR MILES C7 *L121C1 (8)
701	A1L521C5	.5	.055	A1L521C13	1	.11	.286
702	A1L522C5	.5	57.24	A1L522C13	1	114.48	297.648
703	A1L523C5	.5	818.24	A1L523C13	1	1636	4254
704	A1L524C5	.5	1630	A1L524C13	1	3261	8480
705	A1L525C5	.5	441	A1L525C13	1	882	2293
706	A1L526C5	.5	3662	A1L526C13	1	7324	19044
707	A1L527C5	.5	369.2175	A1L527C13	1	738.435	1919
708	A1L528C5	.5	723.355	A1L528C13	1	1446	3761
709	A1L529C5	.5	105.18	A1L529C13	1	210.36	546.936
710	A1L530C5	.5	200.445	A1L530C13	1	400.89	1042
711	A1L531C5	.5	1509	A1L531C13	1	3018	7847
712	A1L532C5	.5	143.915	A1L532C13	1	287.83	748.3579
713	A1L533C5	.5	4.17	A1L533C13	1	8.34	21.684
714	A1L534C5	.5	432.5825	A1L534C13	1	865.165	2249
715	A1L535C5	.5	49.05	A1L535C13	1	98.1	255.06
716	A1L536C5	.5	10146	A1L536C13	1	20293	52763

M O S T C U R R E N T T W O Y E A R A V E R A G E

LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C9 /C10
			CAR MILES (9)	SOURCE		(11)
701	BOX 40 FOOT	A1L201C18	21.5	A1L561C1	200	.1075
702	BOX 50 FOOT	A1L202C18	23102	A1L562C1	200	115.51
703	BOX EQUIPPED	A1L203C18	345035	A1L563C1	200	1725
704	GONDOLA PLAIN	A1L204C18	643561	A1L564C1	200	3217
705	GONDOLA EQUIPPED	A1L205C18	186890	A1L565C1	200	934.4501
706	COVERED HOPPER	A1L206C18	1420749	A1L566C1	200	7103
707	HOPPER OTG	A1L207C18	142312	A1L567C1	200	711.5625
708	HOPPER OTS	A1L208C18	288916	A1L568C1	200	1444
709	REFRIG MECH	A1L209C18	44413	A1L569C1	200	222.0675
710	REFRIG NM	A1L210C18	87312	A1L570C1	200	436.56
711	FLAT TOFC	A1L211C18	602947	A1L571C1	200	3014
712	FLAT MULTILEVEL	A1L212C18	58445	A1L572C1	200	292.225
713	FLAT GENERAL	A1L213C18	1599	A1L573C1	200	7.995
714	FLAT OTHER	A1L214C18	187844	A1L574C1	200	939.22
715	ALL OTHER CAR TYPES	A1L215C18	20501	A1L575C1	200	102.505
716	ALL CARS	A1L216C18	4053650	A1L576C1	200	20268

WORKTABLE B7 PART 7 (CONTINUED)

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			UNWEIGHTED	TOTAL		
		PER	I & I SWITCHING			I & I CAR MILES	I & I CAR MILES		
LINE	SOURCE	I & I SWITCH	C11*C12	SOURCE	I & I SWITCH	C11*C14	C15*L12I2C1		
		(12)	(13)			(14)	(15)	(16)	
701	A1L521C5	.5	.05375	A1L521C13		1	.1075		.2795
702	A1L522C5	.5	57.755	A1L522C13		1	115.51		300.326
703	A1L523C5	.5	862.5888	A1L523C13		1	1725		4485
704	A1L524C5	.5	1608	A1L524C13		1	3217		8366
705	A1L525C5	.5	467.225	A1L525C13		1	934.4501		2429
706	A1L526C5	.5	3551	A1L526C13		1	7103		18469
707	A1L527C5	.5	355.7813	A1L527C13		1	711.5625		1850
708	A1L528C5	.5	722.2913	A1L528C13		1	1444		3755
709	A1L529C5	.5	111.0338	A1L529C13		1	222.0675		577.3755
710	A1L530C5	.5	218.28	A1L530C13		1	436.56		1135
711	A1L531C5	.5	1507	A1L531C13		1	3014		7838
712	A1L532C5	.5	146.1125	A1L532C13		1	292.225		759.785
713	A1L533C5	.5	3.9975	A1L533C13		1	7.995		20.787
714	A1L534C5	.5	469.61	A1L534C13		1	939.22		2441
715	A1L535C5	.5	51.2525	A1L535C13		1	102.505		266.513
716	A1L536C5	.5	10134	A1L536C13		1	20268		52697

M O S T C U R R E N T T H R E E Y E A R A V E R A G E

CAR TYPE IDENTIFICATION		SOURCE	LOADED & EMPTY RR OWNED CAR MILES (17)	SOURCE	AVERAGE MILES BETWEEN I & I SW (18)	NUMBER OF I & I SW LOADED & EMPTY C17/C18 (19)
701	BOX 40 FOOT	A1L201C21	22.66667	A1L561C1	200	.11333
702	BOX 50 FOOT	A1L202C21	23386	A1L562C1	200	116.9333
703	BOX EQUIPPED	A1L203C21	361293	A1L563C1	200	1806
704	GONDOLA PLAIN	A1L204C21	619918	A1L564C1	200	3099
705	GONDOLA EQUIPPED	A1L205C21	189982	A1L565C1	200	949.9134
706	COVERED HOPPER	A1L206C21	1385642	A1L566C1	200	6928
707	HOPPER OTG	A1L207C21	147473	A1L567C1	200	737.3683
708	HOPPER OTS	A1L208C21	283510	A1L568C1	200	1417
709	REFRIG MECH	A1L209C21	45264	A1L569C1	200	226.3233
710	REFRIG NM	A1L210C21	92411	A1L570C1	200	462.0567
711	FLAT TOFC	A1L211C21	579020	A1L571C1	200	2895
712	FLAT MULTILEVEL	A1L212C21	57133	A1L572C1	200	285.665
713	FLAT GENERAL	A1L213C21	1526	A1L573C1	200	7.63
714	FLAT OTHER	A1L214C21	200624	A1L574C1	200	1003
715	ALL OTHER CAR TYPES	A1L215C21	21797	A1L575C1	200	108.9883
716	ALL CARS	A1L216C21	4009006	A1L576C1	200	20045

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			UNWEIGHTED		TOTAL	
		PER	I & I SWITCHING			I & I CAR MILES		WEIGHTED	
LINE	SOURCE	I & I SWITCH	C19*C20	SOURCE	I & I SWITCH	C19*C22		I & I CAR MILES	C23*L121C1
		(20)	(21)			(22)	(23)	(24)	
701	A1L521C5	.5	.05667	A1L521C13		1	.11333		.29467
702	A1L522C5	.5	58.46667	A1L522C13		1	116.9333		304.0267
703	A1L523C5	.5	903.2325	A1L523C13		1	1806		4696
704	A1L524C5	.5	1549	A1L524C13		1	3099		8058
705	A1L525C5	.5	474.9567	A1L525C13		1	949.9134		2469
706	A1L526C5	.5	3464	A1L526C13		1	6928		18013
707	A1L527C5	.5	368.6842	A1L527C13		1	737.3683		1917
708	A1L528C5	.5	708.7766	A1L528C13		1	1417		3685
709	A1L529C5	.5	113.1617	A1L529C13		1	226.3233		588.4406
710	A1L530C5	.5	231.0283	A1L530C13		1	462.0567		1201
711	A1L531C5	.5	1447	A1L531C13		1	2895		7527
712	A1L532C5	.5	142.8325	A1L532C13		1	285.665		742.729
713	A1L533C5	.5	3.815	A1L533C13		1	7.63		19.838
714	A1L534C5	.5	501.56	A1L534C13		1	1003		2608
715	A1L535C5	.5	54.49417	A1L535C13		1	108.9883		283.3697
716	A1L536C5	.5	10022	A1L536C13		1	20045		52117

M O S T C U R R E N T F O U R Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES		AVERAGE MILES BETWEEN I & I SW	NUMBER OF I & I SW LOADED & EMPTY C25/C26
			(25)	SOURCE	(26)	(27)
701	BOX 40 FOOT	A1L201C24	27	A1L561C1	200	.135
702	BOX 50 FOOT	A1L202C24	21872	A1L562C1	200	109.3638
703	BOX EQUIPPED	A1L203C24	376627	A1L563C1	200	1883
704	GONDOLA PLAIN	A1L204C24	603489	A1L564C1	200	3017
705	GONDOLA EQUIPPED	A1L205C24	191069	A1L565C1	200	955.3475
706	COVERED HOPPER	A1L206C24	1368256	A1L566C1	200	6841
707	HOPPER OTG	A1L207C24	152553	A1L567C1	200	762.7688
708	HOPPER OTS	A1L208C24	261189	A1L568C1	200	1305
709	REFRIG MECH	A1L209C24	46676	A1L569C1	200	233.3838
710	REFRIG NM	A1L210C24	96301	A1L570C1	200	481.5063
711	FLAT TOFC	A1L211C24	510073	A1L571C1	200	2550
712	FLAT MULTILEVEL	A1L212C24	56229	A1L572C1	200	281.1463
713	FLAT GENERAL	A1L213C24	1439	A1L573C1	200	7.195
714	FLAT OTHER	A1L214C24	208250	A1L574C1	200	1041
715	ALL OTHER CAR TYPES	A1L215C24	73261	A1L575C1	200	366.305
716	ALL CARS	A1L216C24	3967317	A1L576C1	200	19836

		TOTAL				TOTAL			
		CAR DAYS	CAR DAYS			CAR MILES	UNWEIGHTED	TOTAL	
		PER	I & I SWITCHING			PER	I & I CAR MILES	I & I CAR MILES	
LINE	SOURCE	I & I SWITCH	C27*C28	SOURCE	I & I SWITCH	C27*C30	C31*L121C1		
		(28)	(29)			(30)	(31)	(32)	
701	A1L521C5	.5	.0675	A1L521C13		1	.135		.351
702	A1L522C5	.5	54.68188	A1L522C13		1	109.3638		284.3457
703	A1L523C5	.5	941.5676	A1L523C13		1	1883		4896
704	A1L524C5	.5	1508	A1L524C13		1	3017		7845
705	A1L525C5	.5	477.6738	A1L525C13		1	955.3475		2483
706	A1L526C5	.5	3420	A1L526C13		1	6841		17787
707	A1L527C5	.5	381.3844	A1L527C13		1	762.7688		1983
708	A1L528C5	.5	652.9744	A1L528C13		1	1305		3395
709	A1L529C5	.5	116.6919	A1L529C13		1	233.3838		606.7978
710	A1L530C5	.5	240.7531	A1L530C13		1	481.5063		1251
711	A1L531C5	.5	1275	A1L531C13		1	2550		6630
712	A1L532C5	.5	140.5731	A1L532C13		1	281.1463		730.9802
713	A1L533C5	.5	3.5975	A1L533C13		1	7.195		18.707
714	A1L534C5	.5	520.6269	A1L534C13		1	1041		2707
715	A1L535C5	.5	183.1525	A1L535C13		1	366.305		952.393
716	A1L536C5	.5	9918	A1L536C13		1	19836		51575

M O S T C U R R E N T F I V E Y E A R A V E R A G E						
LINE	CAR TYPE IDENTIFICATION	SOURCE	LOADED & EMPTY RR OWNED CAR MILES (33)	SOURCE	AVERAGE MILES BETWEEN I & I SW (34)	NUMBER OF I & I SW LOADED & EMPTY C33/C34 (35)
701	BOX 40 FOOT	A1L201C27	28.4	A1L561C1	200	.142
702	BOX 50 FOOT	A1L202C27	20837	A1L562C1	200	104.189
703	BOX EQUIPPED	A1L203C27	388103	A1L563C1	200	1940
704	GONDOLA PLAIN	A1L204C27	580384	A1L564C1	200	2901
705	GONDOLA EQUIPPED	A1L205C27	195515	A1L565C1	200	977.5751
706	COVERED HOPPER	A1L206C27	1343879	A1L566C1	200	6719
707	HOPPER OTG	A1L207C27	156734	A1L567C1	200	783.6721
708	HOPPER OTS	A1L208C27	239859	A1L568C1	200	1199
709	REFRIG MECH	A1L209C27	47399	A1L569C1	200	236.999
710	REFRIG NM	A1L210C27	99437	A1L570C1	200	497.186
711	FLAT TOFC	A1L211C27	462933	A1L571C1	200	2314
712	FLAT MULTILEVEL	A1L212C27	54043	A1L572C1	200	270.218
713	FLAT GENERAL	A1L213C27	1416	A1L573C1	200	7.084
714	FLAT OTHER	A1L214C27	207731	A1L574C1	200	1038
715	ALL OTHER CAR TYPES	A1L215C27	98364	A1L575C1	200	491.823
716	ALL CARS	A1L216C27	3896669	A1L576C1	200	19483

WORKTABLE B7 PART 7 (CONTINUED))

LINE	SOURCE	CAR DAYS PER I & I SWITCH (36)	TOTAL CAR DAYS I & I SWITCHING C35*C36 (37)	SOURCE	CAR MILES PER I & I SWITCH (38)	TOTAL UNWEIGHTED I & I CAR MILES C35*C38 (39)	TOTAL WEIGHTED I & I CAR MILES C39*L121C1 (40)
701	A1L521C5	.5	.071	A1L521C13	1	.142	.3692
702	A1L522C5	.5	52.0945	A1L522C13	1	104.189	270.8914
703	A1L523C5	.5	970.2596	A1L523C13	1	1940	5045
704	A1L524C5	.5	1450	A1L524C13	1	2901	7545
705	A1L525C5	.5	488.7875	A1L525C13	1	977.5751	2541
706	A1L526C5	.5	3359	A1L526C13	1	6719	17470
707	A1L527C5	.5	391.836	A1L527C13	1	783.6721	2037
708	A1L528C5	.5	599.6485	A1L528C13	1	1199	3118
709	A1L529C5	.5	118.4995	A1L529C13	1	236.999	616.1974
710	A1L530C5	.5	248.593	A1L530C13	1	497.186	1292
711	A1L531C5	.5	1157	A1L531C13	1	2314	6018
712	A1L532C5	.5	135.109	A1L532C13	1	270.218	702.5667
713	A1L533C5	.5	3.542	A1L533C13	1	7.084	18.4184
714	A1L534C5	.5	519.329	A1L534C13	1	1038	2700
715	A1L535C5	.5	245.9115	A1L535C13	1	491.823	1278
716	A1L536C5	.5	9741	A1L536C13	1	19483	50656

RAILROAD OWNED CAR DAYS AND CAR MILES IN RUNNING AND SWITCHING SERVICE
 CALCULATION OF TOTAL CAR DAYS AND CAR MILES RUNNING AND YARD, AND RATIOS
 OF CAR DAYS, CAR MILES RUNNING AND YARD

C U R R E N T Y E A R

		TOTAL CAR DAYS YARD SERVICE			
		L301C5 :316			
		+L301C7 :316			
		+L401C7 :416			
		+L501C7 :516			
		+L501C9 :516			
		+L601C7 :616			
		+L601C9 :616			
		+L701C5 :716			
LINE	CAR TYPE IDENTIFICATION	(1)	(2)	(3)	(4)
801	BOX 40 FOOT	.40653	.04756	.45409	.10474
802	BOX 50 FOOT	137.7327	49.49636	187.229	.26436
803	BOX EQUIPPED	2047	707.5454	2755	.2568
804	GONDOLA PLAIN	4963	1410	6373	.22127
805	GONDOLA EQUIPPED	1362	381.3399	1743	.21873
806	COVERED HOPPER	10537	3166	13704	.23109
807	HOPPER OTG	1425	319.2684	1744	.18297
808	HOPPER OTS	3529	625.4969	4154	.15055
809	REFER MECH	248.2629	90.95085	339.2137	.26812
810	REFER NON MECH	537.7884	173.3281	711.1164	.24374
811	FLAT TOFC	2539	1304	3844	.33941
812	FLAT MULTILEVEL	309.8277	124.4456	434.2733	.28656
813	FLAT GENERAL	8.7753	3.60587	12.38117	.29124
814	FLAT OTHER	1160	374.0611	1534	.24372
815	ALL OTHER CARS	1879	42.41433	1921	.02207
816	ALL CARS	29319	8774	38093	.23033

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED CAR MILES, YARD	TOTAL WEIGHTED CAR MILES, YARD			
	L301C9 :316	L301C10 :316			RUNNING
	+L401C9 :416	+L401C10 :416	RUNNING		LINEHAUL
	+L501C11 :516	+L501C12 :516	LINEHAUL		PORTION
	+L601C11 :616	+L601C12 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C7 :716	+L701C8 :716	L201C1:216	C6 +C7	C7 /C8
	(5)	(6)	(7)	(8)	(9)
+-----+-----+-----+-----+-----+-----+					
801	.93329	2.42655	22	24.42655	.90066
802	295.153	767.3977	22896	23663	.96757
803	4440	11545	327296	338841	.96593
804	10475	27237	652370	679607	.95992
805	2978	7742	176400	184142	.95795
806	21879	56886	1464944	1521830	.96262
807	3293	8563	147687	156250	.9452
808	7586	19725	289342	309067	.93618
809	539.6081	1402	42072	43474	.96773
810	1148	2985	80178	83163	.9641
811	4397	11432	603633	615065	.98141
812	639.5812	1662	57566	59228	.97192
813	19.02083	49.45417	1668	1717	.97121
814	2475	6437	173033	179470	.96413
815	5406	14056	19620	33676	.58259
816	59521	154756	4058727	4213483	.96327
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T W O Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C15 :316 +L301C17 :316 +L401C17 :416 +L501C19 :516 +L501C21 :516 +L601C19 :616 +L601C21 :616 +L701C13 :716 (10)	RUNNING LINEHAUL CAR DAYS L201C15:216 (11)	TOTAL CAR DAYS C10+C11 (12)	RUNNING LINEHAUL PORTION C11/C12 (13)
801	BOX 40 FOOT	.3811	.04657	.42766	.10888
802	BOX 50 FOOT	137.7753	50.03589	187.8112	.26642
803	BOX EQUIPPED	2164	747.3015	2912	.2566
804	GONDOLA PLAIN	4967	1393	6361	.21913
805	GONDOLA EQUIPPED	1421	404.7792	1826	.22163
806	COVERED HOPPER	10163	3077	13240	.23241
807	HOPPER OTG	1428	308.2302	1736	.1775
808	HOPPER OTS	3594	625.7552	4220	.14827
809	REFER MECH	260.1277	96.19381	356.3215	.26996
810	REFER NON MECH	584.5839	189.1063	773.6902	.24442
811	FLAT TOFC	2565	1305	3871	.33735
812	FLAT MULTILEVEL	324.9091	126.5842	451.4933	.28037
813	FLAT GENERAL	9.07547	3.46322	12.5387	.2762
814	FLAT OTHER	1256	406.8454	1662	.24466
815	ALL OTHER CARS	1948	44.40247	1993	.02228
816	ALL CARS	29461	8779	38241	.22959

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C19 :316	L301C20 :316			RUNNING
	+L401C19 :416	+L401C20 :416	RUNNING		LINEHAUL
	+L501C23 :516	+L501C24 :516	LINEHAUL		PORTION
	+L601C23 :616	+L601C24 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C15 :716	+L701C16 :716	L201C9 :216	C15+C16	C16/C17
	(14)	(15)	(16)	(17)	(18)
+-----+-----+-----+-----+-----+					
801	.87597	2.27752	21.5	23.77752	.90422
802	294.8044	766.4914	23102	23868	.96789
803	4696	12212	345035	357247	.96582
804	10492	27280	643561	670841	.95933
805	3106	8078	186890	194968	.95857
806	21170	55043	1420749	1475793	.9627
807	3346	8700	142312	151013	.94238
808	7691	19996	288916	308913	.93527
809	566.7072	1473	44413	45886	.96789
810	1253	3259	87312	90571	.96401
811	4434	11529	602947	614476	.98124
812	673.1462	1750	58445	60195	.97092
813	20.0834	52.21684	1599	1651	.96838
814	2673	6950	187844	194794	.96432
815	5509	14325	20501	34826	.58867
816	59898	155736	4053650	4209387	.963
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T T H R E E Y E A R S					
LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS			
		YARD SERVICE			
		L301C25 :316			
		+L301C27 :316			
		+L401C27 :416			
		+L501C31 :516			
		+L501C33 :516	RUNNING		RUNNING
		+L601C31 :616	LINEHAUL	TOTAL	LINEHAUL
		+L601C33 :616	CAR DAYS	CAR DAYS	PORTION
		+L701C21 :716	L201C23:216	C19+C20	C20/C21
		(19)	(20)	(21)	(22)
801	BOX 40 FOOT	.39036	.05064	.441	.11484
802	BOX 50 FOOT	136.2138	52.25342	188.4673	.27725
803	BOX EQUIPPED	2292	807.2462	3099	.26041
804	GONDOLA PLAIN	4771	1385	6156	.22499
805	GONDOLA EQUIPPED	1515	424.4831	1939	.21884
806	COVERED HOPPER	9991	3095	13087	.23655
807	HOPPER OTG	1477	329.5041	1807	.18232
808	HOPPER OTS	3598	633.4551	4231	.14968
809	REFER MECH	265.5008	101.136	366.6368	.27585
810	REFER NON MECH	627.3226	206.477	833.7996	.24763
811	FLAT TOFC	2457	1293	3751	.34484
812	FLAT MULTILEVEL	314.9095	127.6537	442.5632	.28844
813	FLAT GENERAL	9.2282	3.40958	12.63778	.26979
814	FLAT OTHER	1332	448.2593	1780	.25172
815	ALL OTHER CARS	1886	48.70309	1935	.02517
816	ALL CARS	29320	8957	38277	.23401

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C29 :316	L301C30 :316			RUNNING
	+L401C29 :416	+L401C30 :416	RUNNING		LINEHAUL
	+L501C35 :516	+L501C36 :516	LINEHAUL		PORTION
	+L601C35 :616	+L601C36 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C23 :716	+L701C24 :716	L201C17:216	C24+C25	C25/C26
	(23)	(24)	(25)	(26)	(27)
+-----+-----+-----+-----+-----+-----+					
801	.89583	2.32916	22.66667	24.99583	.90682
802	290.574	755.4923	23386	24142	.96871
803	4984	12959	361293	374252	.96537
804	10101	26263	619918	646181	.95936
805	3266	8493	189982	198476	.95721
806	20937	54436	1385642	1440079	.9622
807	3460	8996	147473	156470	.9425
808	7675	19955	283510	303465	.93424
809	580.728	1509	45264	46774	.96772
810	1351	3514	92411	95925	.96336
811	4260	11076	579020	590096	.98123
812	651.5927	1694	57133	58827	.9712
813	20.76738	53.99519	1526	1579	.96583
814	2824	7343	200624	207967	.96469
815	5296	13769	21797	35567	.61285
816	59735	155312	4009006	4164319	.9627
+-----+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F O U R Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C35 :316 +L301C37 :316 +L401C37 :416 +L501C43 :516 +L501C45 :516 +L601C43 :616 +L601C45 :616 +L701C29 :716 (28)	RUNNING LINEHAUL CAR DAYS L201C31:216 (29)	TOTAL CAR DAYS C28+C29 (30)	RUNNING LINEHAUL PORTION C29/C30 (31)
801	BOX 40 FOOT	.44185	.06123	.50307	.1217
802	BOX 50 FOOT	126.0682	49.59885	175.6671	.28235
803	BOX EQUIPPED	2392	854.043	3247	.26302
804	GONDOLA PLAIN	4618	1368	5987	.22857
805	GONDOLA EQUIPPED	1554	433.271	1987	.218
806	COVERED HOPPER	9822	3102	12924	.24006
807	HOPPER OTG	1519	345.9324	1865	.1854
808	HOPPER OTS	3433	592.2764	4026	.14711
809	REFER MECH	270.9534	105.8446	376.798	.28091
810	REFER NON MECH	658.7302	218.3736	877.1039	.24897
811	FLAT TOFC	2254	1156	3411	.33906
812	FLAT MULTILEVEL	312.1695	127.506	439.6755	.29
813	FLAT GENERAL	9.01681	3.26309	12.2799	.26573
814	FLAT OTHER	1347	472.2314	1819	.25949
815	ALL OTHER CARS	1600	166.1273	1766	.09406
816	ALL CARS	28934	8996	37930	.23718

+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C39 :316	L301C40 :316			RUNNING
	+L401C39 :416	+L401C40 :416	RUNNING		LINEHAUL
	+L501C47 :516	+L501C48 :516	LINEHAUL		PORTION
	+L601C47 :616	+L601C48 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C31 :716	+L701C32 :716	L201C25:216	C33+C34	C34/C35
	(32)	(33)	(34)	(35)	(36)
+-----+-----+-----+-----+-----+					
801	1.03687	2.69586	27	29.69586	.90922
802	268.7684	698.7978	21872	22571	.96904
803	5205	13533	376627	390160	.96531
804	9782	25433	603489	628923	.95956
805	3332	8664	191069	199734	.95662
806	20633	53648	1368256	1421904	.96227
807	3556	9245	152553	161799	.94286
808	7313	19015	261189	280205	.93214
809	593.0785	1542	46676	48218	.96802
810	1420	3693	96301	99994	.96306
811	3877	10082	510073	520156	.98062
812	646.2231	1680	56229	57909	.97099
813	20.46672	53.21348	1439	1492	.96434
814	2848	7405	208250	215656	.96566
815	3442	8950	73261	82211	.89113
816	59001	153402	3967317	4120720	.96277
+-----+-----+-----+-----+-----+					

M O S T C U R R E N T F I V E Y E A R S

LINE	CAR TYPE IDENTIFICATION	TOTAL CAR DAYS YARD SERVICE			
		L301C45 :316 +L301C47 :316 +L401C47 :416 +L501C55 :516 +L501C57 :516 +L601C55 :616 +L601C57 :616 +L701C37 :716 (37)	RUNNING LINEHAUL CAR DAYS L201C39:216 (38)	TOTAL CAR DAYS C37+C38 (39)	RUNNING LINEHAUL PORTION C38/C39 (40)
801	BOX 40 FOOT	.46825	.06389	.53215	.12006
802	BOX 50 FOOT	118.7779	46.8782	165.6561	.28299
803	BOX EQUIPPED	2461	873.106	3334	.26183
804	GONDOLA PLAIN	4410	1305	5715	.22843
805	GONDOLA EQUIPPED	1586	439.8445	2026	.21701
806	COVERED HOPPER	9606	3023	12630	.23937
807	HOPPER OTG	1535	352.6009	1888	.18673
808	HOPPER OTS	3257	539.6048	3796	.14212
809	REFER MECH	272.1049	106.634	378.7389	.28155
810	REFER NON MECH	680.1009	223.701	903.802	.24751
811	FLAT TOFC	2105	1041	3146	.33098
812	FLAT MULTILEVEL	301.4437	121.5803	423.024	.28741
813	FLAT GENERAL	8.96812	3.18733	12.15546	.26221
814	FLAT OTHER	1341	467.3278	1808	.25842
815	ALL OTHER CARS	1597	221.288	1818	.12168
816	ALL CARS	28323	8766	37089	.23636

+-----+-----+-----+-----+-----+-----+					
	TOTAL UNWEIGHTED	TOTAL WEIGHTED			
	CAR MILES, YARD	CAR MILES, YARD			
	L301C49 :316	L301C50 :316			RUNNING
	+L401C49 :416	+L401C50 :416	RUNNING		LINEHAUL
	+L501C59 :516	+L501C60 :516	LINEHAUL		PORTION
	+L601C59 :616	+L601C60 :616	CAR MILES	TOTAL CAR MILES	CAR MILES
LINE	+L701C39 :716	+L701C40 :716	L201C33:216	C42+C43	C43/C44
	(41)	(42)	(43)	(44)	(45)
+-----+-----+-----+-----+-----+-----+					
801	1.14172	2.96848	28.4	31.36848	.90537
802	254.1225	660.7186	20837	21498	.96927
803	5363	13945	388103	402049	.96531
804	9332	24265	580384	604650	.95987
805	3394	8825	195515	204340	.95681
806	20229	52596	1343879	1396475	.96234
807	3565	9270	156734	166004	.94416
808	6907	17958	239859	257818	.93034
809	595.4319	1548	47399	48947	.96837
810	1466	3812	99437	103250	.96307
811	3603	9369	462933	472302	.98016
812	625.1131	1625	54043	55668	.9708
813	20.43726	53.13688	1416	1469	.96385
814	2842	7390	207731	215121	.96565
815	3413	8875	98364	107240	.91723
816	57788	150251	3896669	4046920	.96287
+-----+-----+-----+-----+-----+-----+					

WORKTABLE B8 PART 1

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MISCELLANEOUS FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
101	501	CLEANING CAR INTERIORS	A2L336C44	7840
102	502	ADJ & TRANSFERRING LOADS	A2L337C44	3416
103	503	CL DEVICES/GRAIN DOORS	A2L338C44	0
104		SUBTOTAL (501-503)	L101+L102+L103	11256
105		PORTION 501	L101/L104	.69652
106		PORTION 502	L102/L104	.30348
107		PORTION 503	L103/L104	0
108	519	EMPLOYEES/CLERICAL FUNCTIONS	A2L354C44	24396
109	520	COMMUNICATION SYSTEMS	A2L355C44	22021
110	521	L&D CLAIMS PROCESSING	A2L356C44	0
111		SUBTOTAL (519-521)	L108+L109+L110	46417
112		PORTION 519	L108/L111	.52558
113		PORTION 520	L109/L111	.47442
114		PORTION 521	L110/L111	0
115		TOFC PU&D	A3L102C12	39201
116		TOFC L&UL	A3L103C12	345902
117		TOFC PROTECTIVE	A3L104C12	545
118		SUBTOTAL TOFC	L115+L116+L117	385648
119		PORTION TOFC PU&D	L115/L118	.10165
120		PORTION TOFC L&UL	L116/L118	.89694
121		PORTION TOFC PROTECTIVE	L117/L118	.00141321

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF BRIDGE & BUILDING, MAINTENANCE OF WAY & STRUCTURES - OTHER,
TRAIN AND YARD COMMON AND ADMINISTRATIVE SUPPORT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	RUNNING SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
101	002	M OF W&S-ADMIN-B&B	A2L102C44	20215	B3L520C2	.2305	4659
102	005	M OF W&S-ADMIN-OTHER	A2L105C44	38352	B3L524C2	.58042	22260
103	024	ROAD DAMAGED-OTHER	A2L120C44	0	B3L522C2	XX	XX
104	114	FRINGES-OTHER	A2L144C44	16438	B3L522C2	XX	XX
105	117	CASUALTIES-OTHER	A2L147C44	11337	B3L522C2	XX	XX
106	126	JT FACILITY-RENT-DR-OTHER	A2L156C44	1134	B3L522C2	XX	XX
107	129	JT FACILITY-RENT-(CR)-OTHER	A2L159C44	2476	B3L522C2	XX	XX
108	141	JT FACILITY-DR-OTHER	A2L171C44	0	B3L522C2	XX	XX
109	144	JT FACILITY-(CR)-OTHER	A2L174C44	0	B3L522C2	XX	XX
110	147	DISMANTLING-OTHER	A2L177C44	0	B3L522C2	XX	XX
111	150	OTHER	A2L180C44	533	B3L524C2	.58042	309.3657
112	110	SMALL TOOLS	A2L140C44	30306	B3L524C2	.58042	17590
113	307	WORK & NONREV EQUIP REPAIR	A2L245C44	15819	B3L524C2	.58042	9182
XXX		ACCT 501	XX	XX	XX	XX	XX
114	505	T & YC FRINGES	A2L340C44	906	B8L105C1	.69652	631.0448
XXX		ACCT 519	XX	XX	XX	XX	XX
115	518	AS ADMINISTRATION	A2L353C44	189916	B8L112C1	.52558	99816
116	522	AS FRINGES	A2L357C44	31302	B8L112C1	.52558	16451
117	523	AS CASUALTIES	A2L358C44	9169	B8L112C1	.52558	4819
118	524	AS JT FACILITY-DR	A2L359C44	0	B8L112C1	.52558	0
119	525	AS JT FACILITY-(CR)	A2L360C44	0	B8L112C1	.52558	0
120	526	AS-OTHER	A2L361C44	695	B8L112C1	.52558	365.2804
XXX		PICKUP & DELIVERY	XX	XX	XX	XX	XX
121	507B	TOFC ADMIN	A3L101C12	207	B8L119C1	.10165	21.04149
122	512B	TOFC FRINGES	A3L105C12	1291	B8L119C1	.10165	131.2298
123	513B	TOFC CASUALTIES	A3L106C12	170	B8L119C1	.10165	17.28045
124	514B	TOFC JT FACILITY-DR	A3L107C12	0	B8L119C1	.10165	0
125	515B	TOFC JT FACILITY-(CR)	A3L108C12	0	B8L119C1	.10165	0
126	516B	TOFC-OTHER	A3L109C12	50	B8L119C1	.10165	5.08248

LINE	CODE	SWITCHING SOURCE	ALLOC	EXPENSE	LOCO SOURCE	ALLOC	EXPENSE	FREIGHT CAR SOURCE	ALLOC	EXPENSE	OTHER EQUIP SOURCE	ALLOC	EXPENSE
			% (4)	C1*C4 (5)		% (6)	C1*C6 (7)		% (8)	C1*C8 (9)		% (10)	C1*C10 (11)
101	002	B3L520C3	.05258	1062	B3L520C4	.13734	2776	B3L520C5	.03757	759.4159	B3L520C6	.10963	2216
102	005	B3L524C3	.13639	5230	B3L524C4	.02605	999.1443	B3L524C5	.00713	273.2877	B3L524C6	.02079	797.5402
103	024	B3L522C3	XX	XX	B3L522C4	.09199	0	B3L522C5	.02516	0	B3L522C6	.07343	0
104	114	B3L522C3	XX	XX	B3L522C4	.09199	1512	B3L522C5	.02516	413.6256	B3L522C6	.07343	1207
105	117	B3L522C3	XX	XX	B3L522C4	.09199	1042	B3L522C5	.02516	285.2681	B3L522C6	.07343	832.503
106	126	B3L522C3	XX	XX	B3L522C4	.09199	104.3221	B3L522C5	.02516	28.53436	B3L522C6	.07343	83.27233
107	129	B3L522C3	XX	XX	B3L522C4	.09199	227.7791	B3L522C5	.02516	62.30253	B3L522C6	.07343	181.8186
108	141	B3L522C3	XX	XX	B3L522C4	.09199	0	B3L522C5	.02516	0	B3L522C6	.07343	0
109	144	B3L522C3	XX	XX	B3L522C4	.09199	0	B3L522C5	.02516	0	B3L522C6	.07343	0
110	147	B3L522C3	XX	XX	B3L522C4	.09199	0	B3L522C5	.02516	0	B3L522C6	.07343	0
111	150	B3L524C3	.13639	72.69668	B3L524C4	.02605	13.88547	B3L524C5	.00713	3.79798	B3L524C6	.02079	11.08371
112	110	B3L524C3	.13639	4133	B3L524C4	.02605	789.534	B3L524C5	.00713	215.9547	B3L524C6	.02079	630.2245
113	307	B3L524C3	.13639	2157	B3L524C4	.02605	412.1333	B3L524C5	.00713	112.7274	B3L524C6	.02079	328.9744
XXX		ACCT 502	XX	XX	ACCT 503	XX	XX	XX	XX	XX	XX	XX	XX
114	505	B8L106C1	.30348	274.9552	B8L107C1	0	0	XX	XX	XX	XX	XX	XX
XXX		ACCT 520	XX	XX	ACCT 521	XX	XX	XX	XX	XX	XX	XX	XX
115	518	B8L113C1	.47442	90099	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
116	522	B8L113C1	.47442	14850	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
117	523	B8L113C1	.47442	4349	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
118	524	B8L113C1	.47442	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
119	525	B8L113C1	.47442	0	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
120	526	B8L113C1	.47442	329.7196	B8L114C1	0	0	XX	XX	XX	XX	XX	XX
XXX		L&UL	XX	XX	PROTEC	XX	XX	XX	XX	XX	XX	XX	XX
121	507B	B8L120C1	.89694	185.666	B8L121C1	.00141	.29253	XX	XX	XX	XX	XX	XX
122	512B	B8L120C1	.89694	1157	B8L121C1	.00141	1.82445	XX	XX	XX	XX	XX	XX
123	513B	B8L120C1	.89694	152.4793	B8L121C1	.00141	.24025	XX	XX	XX	XX	XX	XX
124	514B	B8L120C1	.89694	0	B8L121C1	.00141	0	XX	XX	XX	XX	XX	XX
125	515B	B8L120C1	.89694	0	B8L121C1	.00141	0	XX	XX	XX	XX	XX	XX
126	516B	B8L120C1	.89694	44.84686	B8L121C1	.00141	.07066	XX	XX	XX	XX	XX	XX

[illegible]

[illegible]

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF FREIGHT CAR OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT EXPENSE (1)	BOX 40 FT SOURCE	ALLOC PERCENTAGE (2)	EXPENSE C1*C2 (3)
201	002	FC PORTION	L101C9	759.4159	B3L307C4	0	0
202	005	FC PORTION	L102C9	273.2877	B3L307C4	0	0
203	024	FC PORTION	L103C9	0	B3L307C4	0	0
204	033	FC SHOP REPAIR	A2L129C44	3962	B3L307C4	0	0
205	114	FC PORTION	L104C9	413.6256	B3L307C4	0	0
206	117	FC PORTION	L105C9	285.2681	B3L307C4	0	0
207	126	FC PORTION	L106C9	28.53436	B3L307C4	0	0
208	129	FC PORTION-(CR)	L107C9	62.30253	B3L307C4	0	0
209	141	FC PORTION	L108C9	0	B3L307C4	0	0
210	144	FC PORTION-(CR)	L109C9	0	B3L307C4	0	0
211	147	FC PORTION	L110C9	0	B3L307C4	0	0
212	150	W&S OTHER FC	L111C9	3.79798	B3L307C4	0	0
213	110	SMALL TOOLS	L112C9	215.9547	B3L307C4	0	0
214	307	WORK & NR EQUIP REPAIR	L113C9	112.7274	B3L307C4	0	0
215	220	FC ADMINISTRATION	A2L220C44	22525	B3L307C4	0	0
216	222	FC MACHINERY	A2L222C44	2262	B3L307C4	0	0
217	223	FC EQUIP DAMAGED	A2L223C44	37305	B3L307C4	0	0
218	224	FC FRINGES	A2L224C44	51595	B3L307C4	0	0
219	225	FC CASUALTIES	A2L225C44	9474	B3L307C4	0	0
220	228	FC JT FAC RENT-DR	A2L228C44	0	B3L307C4	0	0
221	229	FC JT FAC RENT-(CR)	A2L229C44	0	B3L307C4	0	0
222	233	FC JT FACILITY-DR	A2L233C44	0	B3L307C4	0	0
223	234	FC JT FACILITY-(CR)	A2L234C44	0	B3L307C4	0	0
224	236	FC DISMANTLING	A2L236C44	0	B3L307C4	0	0
225	237	FC OTHER	A2L237C44	653	B3L307C4	0	0
226	235	FC DAMAGES BILLED	B2L112C1	-4359	B3L307C4	0	0

LINE	CODE	BOX 50 FT	ALLOC	EXPENSE	BOX	ALLOC	EXPENSE	GONDOLA	ALLOC	EXPENSE	GONDOLA	ALLOC	EXPENSE
		SOURCE	%	C1*C4	EQUIPPED	%	C1*C6	PLAIN	%	C1*C8	EQUIPPED	%	C1*C10
			(4)	(5)	SOURCE	(6)	(7)	SOURCE	(8)	(9)	SOURCE	(10)	(11)
201	002	B3L308C4	.00635	4.82367	B3L309C4	.0822	62.4237	B3L310C4	.18149	137.8288	B3L311C4	.05984	45.44532
202	005	B3L308C4	.00635	1.73587	B3L309C4	.0822	22.46415	B3L310C4	.18149	49.59986	B3L311C4	.05984	16.35421
203	024	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
204	033	B3L308C4	.00635	25.16856	B3L309C4	.0822	325.7091	B3L310C4	.18149	719.1515	B3L311C4	.05984	237.1208
205	114	B3L308C4	.00635	2.62728	B3L309C4	.0822	33.99988	B3L310C4	.18149	75.07024	B3L311C4	.05984	24.75238
206	117	B3L308C4	.00635	1.81197	B3L309C4	.0822	23.44893	B3L310C4	.18149	51.77422	B3L311C4	.05984	17.07115
207	126	B3L308C4	.00635	.18125	B3L309C4	.0822	2.34551	B3L310C4	.18149	5.17879	B3L311C4	.05984	1.70757
208	129	B3L308C4	.00635	.39573	B3L309C4	.0822	5.12125	B3L310C4	.18149	11.30749	B3L311C4	.05984	3.72834
209	141	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
210	144	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
211	147	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
212	150	B3L308C4	.00635	.02412	B3L309C4	.0822	.31219	B3L310C4	.18149	.68931	B3L311C4	.05984	.22728
213	110	B3L308C4	.00635	1.37171	B3L309C4	.0822	17.7514	B3L310C4	.18149	39.19431	B3L311C4	.05984	12.92326
214	307	B3L308C4	.00635	.71602	B3L309C4	.0822	9.26615	B3L310C4	.18149	20.45926	B3L311C4	.05984	6.74589
215	220	B3L308C4	.00635	143.0793	B3L309C4	.0822	1851	B3L310C4	.18149	4088	B3L311C4	.05984	1347
216	222	B3L308C4	.00635	14.37351	B3L309C4	.0822	186.0092	B3L310C4	.18149	410.7002	B3L311C4	.05984	135.4173
217	223	B3L308C4	.00635	236.9547	B3L309C4	.0822	3066	B3L310C4	.18149	6770	B3L311C4	.05984	2232
218	224	B3L308C4	.00635	327.7232	B3L309C4	.0822	4241	B3L310C4	.18149	9364	B3L311C4	.05984	3087
219	225	B3L308C4	.00635	60.17716	B3L309C4	.0822	778.7594	B3L310C4	.18149	1719	B3L311C4	.05984	566.9476
220	228	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
221	229	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
222	233	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
223	234	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
224	236	B3L308C4	.00635	0	B3L309C4	.0822	0	B3L310C4	.18149	0	B3L311C4	.05984	0
225	237	B3L308C4	.00635	4.14774	B3L309C4	.0822	53.67636	B3L310C4	.18149	118.5151	B3L311C4	.05984	39.07713
226	235	B3L308C4	.00635	-27.69258	B3L309C4	.0822	-358.3728	B3L310C4	.18149	-791.2714	B3L311C4	.05984	-260.9

LINE	CODE	HOPPER COVERED	ALLOC	EXPENSE	HOPPER OTG	ALLOC	EXPENSE	HOPPER OTS	ALLOC	EXPENSE	REEFER MECH	ALLOC	EXPENSE
		SOURCE	% (12)	C1*C12 (13)	SOURCE	% (14)	C1*C14 (15)	SOURCE	% (16)	C1*C16 (17)	SOURCE	% (18)	C1*C18 (19)
201	002	B3L312C4	.27131	206.0354	B3L313C4	.04569	34.69895	B3L314C4	.06146	46.67119	B3L315C4	.01393	10.58232
202	005	B3L312C4	.27131	74.14506	B3L313C4	.04569	12.48696	B3L314C4	.06146	16.79536	B3L315C4	.01393	3.80821
203	024	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
204	033	B3L312C4	.27131	1075	B3L313C4	.04569	181.0492	B3L314C4	.06146	243.517	B3L315C4	.01393	55.21554
205	114	B3L312C4	.27131	112.2198	B3L313C4	.04569	18.89923	B3L314C4	.06146	25.42006	B3L315C4	.01393	5.7638
206	117	B3L312C4	.27131	77.39543	B3L313C4	.04569	13.03436	B3L314C4	.06146	17.53163	B3L315C4	.01393	3.97516
207	126	B3L312C4	.27131	7.74159	B3L313C4	.04569	1.30378	B3L314C4	.06146	1.75363	B3L315C4	.01393	.39762
208	129	B3L312C4	.27131	16.90316	B3L313C4	.04569	2.8467	B3L314C4	.06146	3.82891	B3L315C4	.01393	.86817
209	141	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
210	144	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
211	147	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
212	150	B3L312C4	.27131	1.03042	B3L313C4	.04569	.17354	B3L314C4	.06146	.23341	B3L315C4	.01393	.05292
213	110	B3L312C4	.27131	58.59019	B3L313C4	.04569	9.86732	B3L314C4	.06146	13.27186	B3L315C4	.01393	3.00929
214	307	B3L312C4	.27131	30.58382	B3L313C4	.04569	5.1507	B3L314C4	.06146	6.92785	B3L315C4	.01393	1.57084
215	220	B3L312C4	.27131	6111	B3L313C4	.04569	1029	B3L314C4	.06146	1384	B3L315C4	.01393	313.8918
216	222	B3L312C4	.27131	613.9411	B3L313C4	.04569	103.3954	B3L314C4	.06146	139.0701	B3L315C4	.01393	31.53304
217	223	B3L312C4	.27131	10121	B3L313C4	.04569	1704	B3L314C4	.06146	2292	B3L315C4	.01393	519.8384
218	224	B3L312C4	.27131	13998	B3L313C4	.04569	2357	B3L314C4	.06146	3170	B3L315C4	.01393	718.9691
219	225	B3L312C4	.27131	2570	B3L313C4	.04569	432.8825	B3L314C4	.06146	582.2407	B3L315C4	.01393	132.0185
220	228	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
221	229	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
222	233	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
223	234	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
224	236	B3L312C4	.27131	0	B3L313C4	.04569	0	B3L314C4	.06146	0	B3L315C4	.01393	0
225	237	B3L312C4	.27131	177.164	B3L313C4	.04569	29.83663	B3L314C4	.06146	40.13122	B3L315C4	.01393	9.09944
226	235	B3L312C4	.27131	-1182	B3L313C4	.04569	-199.2057	B3L314C4	.06146	-267.938	B3L315C4	.01393	-60.75281

LINE	CODE	REEFER		EXPENSE	FLAT TOFC	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE	FLAT	ALLOC	EXPENSE
		NON MECH	ALLOC										
		SOURCE	%	C1*C20	SOURCE	%	C1*C22	MULTILEVEL	%	C1*C24	GENERAL	%	C1*C26
			(20)	(21)		(22)	(23)	SOURCE	(24)	(25)	SOURCE	(26)	(27)
201	002	B3L316C4	.00844	6.41168	B3L317C4	.07226	54.8776	B3L318C4	.00063	.48015	B3L319C4	.02281	17.32408
202	005	B3L316C4	.00844	2.30734	B3L317C4	.07226	19.74856	B3L318C4	.00063	.17279	B3L319C4	.02281	6.23434
203	024	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
204	033	B3L316C4	.00844	33.45432	B3L317C4	.07226	286.3357	B3L318C4	.00063	2.50531	B3L319C4	.02281	90.3921
205	114	B3L316C4	.00844	3.4922	B3L317C4	.07226	29.88979	B3L318C4	.00063	.26152	B3L319C4	.02281	9.43578
206	117	B3L316C4	.00844	2.40849	B3L317C4	.07226	20.6143	B3L318C4	.00063	.18037	B3L319C4	.02281	6.50764
207	126	B3L316C4	.00844	.24091	B3L317C4	.07226	2.06198	B3L318C4	.00063	.01804	B3L319C4	.02281	.65094
208	129	B3L316C4	.00844	.52601	B3L317C4	.07226	4.50216	B3L318C4	.00063	.03939	B3L319C4	.02281	1.42127
209	141	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
210	144	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
211	147	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
212	150	B3L316C4	.00844	.03207	B3L317C4	.07226	.27445	B3L318C4	.00063	.00240134	B3L319C4	.02281	.08664
213	110	B3L316C4	.00844	1.82329	B3L317C4	.07226	15.60552	B3L318C4	.00063	.13654	B3L319C4	.02281	4.92644
214	307	B3L316C4	.00844	.95175	B3L317C4	.07226	8.14601	B3L318C4	.00063	.07127	B3L319C4	.02281	2.57158
215	220	B3L316C4	.00844	190.1826	B3L317C4	.07226	1627	B3L318C4	.00063	14.2423	B3L319C4	.02281	513.8651
216	222	B3L316C4	.00844	19.10543	B3L317C4	.07226	163.5234	B3L318C4	.00063	1.43076	B3L319C4	.02281	51.62202
217	223	B3L316C4	.00844	314.9628	B3L317C4	.07226	2695	B3L318C4	.00063	23.58677	B3L319C4	.02281	851.0156
218	224	B3L316C4	.00844	435.6134	B3L317C4	.07226	3728	B3L318C4	.00063	32.62198	B3L319C4	.02281	1177
219	225	B3L316C4	.00844	79.98815	B3L317C4	.07226	684.6189	B3L318C4	.00063	5.99011	B3L319C4	.02281	216.1244
220	228	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
221	229	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
222	233	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
223	234	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
224	236	B3L316C4	.00844	0	B3L317C4	.07226	0	B3L318C4	.00063	0	B3L319C4	.02281	0
225	237	B3L316C4	.00844	5.51322	B3L317C4	.07226	47.18769	B3L318C4	.00063	.41287	B3L319C4	.02281	14.89648
226	235	B3L316C4	.00844	-36.80928	B3L317C4	.07226	-315.0508	B3L318C4	.00063	-2.75655	B3L319C4	.02281	-99.45704

LINE	CODE	FLAT	ALLOC	EXPENSE	ALL OTHER	ALLOC	EXPENSE	CABOOSE	ALLOC	EXPENSE
		OTHER SOURCE	% (28)	C1*C28 (29)	FRT CAR SOURCE	% (30)	C1*C30 (31)	SOURCE	% (32)	C1*C32 (33)
201	002	B3L320C4	.06339	48.14035	B3L321C4	.10769	81.77968	B3L322C4	.00058	.43718
202	005	B3L320C4	.06339	17.32406	B3L321C4	.10769	29.4297	B3L322C4	.00058	.15733
203	024	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
204	033	B3L320C4	.06339	251.1826	B3L321C4	.10769	426.7031	B3L322C4	.00058	2.28107
205	114	B3L320C4	.06339	26.22026	B3L321C4	.10769	44.54236	B3L322C4	.00058	.23811
206	117	B3L320C4	.06339	18.08351	B3L321C4	.10769	30.71984	B3L322C4	.00058	.16422
207	126	B3L320C4	.06339	1.80883	B3L321C4	.10769	3.0728	B3L322C4	.00058	.01643
208	129	B3L320C4	.06339	3.94944	B3L321C4	.10769	6.70921	B3L322C4	.00058	.03587
209	141	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
210	144	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
211	147	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
212	150	B3L320C4	.06339	.24076	B3L321C4	.10769	.409	B3L322C4	.00058	.00218641
213	110	B3L320C4	.06339	13.68965	B3L321C4	.10769	23.25565	B3L322C4	.00058	.12432
214	307	B3L320C4	.06339	7.14594	B3L321C4	.10769	12.13935	B3L322C4	.00058	.06489
215	220	B3L320C4	.06339	1427	B3L321C4	.10769	2425	B3L322C4	.00058	12.96755
216	222	B3L320C4	.06339	143.4479	B3L321C4	.10769	243.6858	B3L322C4	.00058	1.3027
217	223	B3L320C4	.06339	2364	B3L321C4	.10769	4017	B3L322C4	.00058	21.47564
218	224	B3L320C4	.06339	3270	B3L321C4	.10769	5556	B3L322C4	.00058	29.70216
219	225	B3L320C4	.06339	600.5691	B3L321C4	.10769	1020	B3L322C4	.00058	5.45397
220	228	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
221	229	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
222	233	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
223	234	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
224	236	B3L320C4	.06339	0	B3L321C4	.10769	0	B3L322C4	.00058	0
225	237	B3L320C4	.06339	41.39451	B3L321C4	.10769	70.32002	B3L322C4	.00058	.37592
226	235	B3L320C4	.06339	-276.3724	B3L321C4	.10769	-469.4949	B3L322C4	.00058	-2.50983

LINE	CODE	IDENTIFICATION	AUTO RACKS	ALLOC	EXPENSE	MISC.	ALLOC	EXPENSE
			SOURCE	% (34)	C1*C34 (35)	ACCESSORY SOURCE	% (36)	C1*C36 (37)
201	002	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	1.45583
202	005	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	.5239
203	024	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	0
204	033	FC SHOP REPAIR	B3L323C4	0	0	B3L324C4	.00192	7.59611
205	114	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	.79294
206	117	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	.54687
207	126	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	.0547
208	129	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	.11944
209	141	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	0
210	144	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	0
211	147	FC PORTION	B3L323C4	0	0	B3L324C4	.00192	0
212	150	W&S OTHER FC	B3L323C4	0	0	B3L324C4	.00192	.00728088
213	110	SMALL TOOLS	B3L323C4	0	0	B3L324C4	.00192	.41399
214	307	WORK & NR EQUIP REPAIR	B3L323C4	0	0	B3L324C4	.00192	.2161
215	220	FC ADMINISTRATION	B3L323C4	0	0	B3L324C4	.00192	43.18272
216	222	FC MACHINERY	B3L323C4	0	0	B3L324C4	.00192	4.33806
217	223	FC EQUIP DAMAGED	B3L323C4	0	0	B3L324C4	.00192	71.51521
218	224	FC FRINGES	B3L323C4	0	0	B3L324C4	.00192	98.91002
219	225	FC CASUALTIES	B3L323C4	0	0	B3L324C4	.00192	18.16204
220	228	FC JT FAC. RENT-DR	B3L323C4	0	0	B3L324C4	.00192	0
221	229	FC JT FAC. RENT-(CR)	B3L323C4	0	0	B3L324C4	.00192	0
222	233	FC JT FACILITY-DR	B3L323C4	0	0	B3L324C4	.00192	0
223	234	FC JT FACILITY-(CR)	B3L323C4	0	0	B3L324C4	.00192	0
224	236	FC DISMANTLING	B3L323C4	0	0	B3L324C4	.00192	0
225	237	FC OTHER	B3L323C4	0	0	B3L324C4	.00192	1.25183
226	235	FC DAMAGES BILLED	B3L323C4	0	0	B3L324C4	.00192	-8.35789

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER EQUIPMENT OVERHEADS

LINE	CODE	IDENTIFICATION	SOURCE	FREIGHT	REEFER	ALLOC	EXPENSE
				EXPENSE (1)	TRAILER SOURCE	PERCENTAGE (2)	C1*C2 (3)
301	002	OE PORTION	L101C11	2216	B3L325C5	.08594	190.4579
302	005	OE PORTION	L102C11	797.5402	B3L325C5	.08594	68.53923
303	024	OE PORTION	L103C11	0	B3L325C5	.08594	0
304	034	OE SHOP REPAIR	A2L130C44	11563	B3L325C5	.08594	993.7549
305	114	OE PORTION	L104C11	1207	B3L325C5	.08594	103.7353
306	117	OE PORTION	L105C11	832.503	B3L325C5	.08594	71.54387
307	126	OE PORTION	L106C11	83.27233	B3L325C5	.08594	7.15628
308	129	OE PORTION-(CR)	L107C11	181.8186	B3L325C5	.08594	15.62518
309	141	OE PORTION	L108C11	0	B3L325C5	.08594	0
310	144	OE PORTION-(CR)	L109C11	0	B3L325C5	.08594	0
311	147	OE PORTION	L110C11	0	B3L325C5	.08594	0
312	150	W&S OTHER OE	L111C11	11.08371	B3L325C5	.08594	.95251
313	110	SMALL TOOLS	L112C11	630.2245	B3L325C5	.08594	54.16041
314	307	WORK & NR EQUIP REPAIR	L113C11	328.9744	B3L325C5	.08594	28.27149
315	301	OE ADMINISTRATION	A2L239C44	1641	B3L325C5	.08594	141.0863
316	306	OE MACHINERY REPAIR	A2L244C44	159.0029	B3L325C5	.08594	13.66444
317	308	OE EQUIP DAMAGED	A2L246C44	29476	B3L325C5	.08594	2533
318	309	OE FRINGES	A2L247C44	3302	B3L325C5	.08594	283.8307
319	310	OE CASUALTIES	A2L248C44	955	B3L325C5	.08594	82.07106
320	313	OE JT FAC RENT-DR	A2L251C44	0	B3L325C5	.08594	0
321	314	OE JT FAC RENT-(CR)	A2L252C44	0	B3L325C5	.08594	0
322	318	OE JT FACILITY-DR	A2L256C44	526	B3L325C5	.08594	45.20354
323	319	OE JT FACILITY-(CR)	A2L257C44	5126	B3L325C5	.08594	440.5196
324	321	OE DISMANTLING	A2L259C44	0	B3L325C5	.08594	0
325	322	OE OTHER	A2L260C44	133	B3L325C5	.08594	11.42979
326	320	OE DAMAGES BILLED-(CR)	B2L122C1	554.32	B3L325C5	.08594	47.6373

LINE	CODE	OTHER TRAILERS SOURCE	ALLOC % (4)	EXPENSE C1*C4 (5)	REEFER CONTAINER SOURCE	ALLOC % (6)	EXPENSE C1*C6 (7)	OTHER CONTAINER SOURCE	ALLOC % (8)	EXPENSE C1*C8 (9)	BOGIES SOURCE	ALLOC % (10)	EXPENSE C1*C10 (11)
301	002	B3L326C5	.08361	185.305	B3L327C5	0	0	B3L328C5	.05247	116.2891	B3L329C5	0	0
302	005	B3L326C5	.08361	66.68489	B3L327C5	0	0	B3L328C5	.05247	41.84844	B3L329C5	0	0
303	024	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
304	034	B3L326C5	.08361	966.8686	B3L327C5	0	0	B3L328C5	.05247	606.7632	B3L329C5	0	0
305	114	B3L326C5	.08361	100.9287	B3L327C5	0	0	B3L328C5	.05247	63.33834	B3L329C5	0	0
306	117	B3L326C5	.08361	69.60823	B3L327C5	0	0	B3L328C5	.05247	43.683	B3L329C5	0	0
307	126	B3L326C5	.08361	6.96267	B3L327C5	0	0	B3L328C5	.05247	4.36946	B3L329C5	0	0
308	129	B3L326C5	.08361	15.20243	B3L327C5	0	0	B3L328C5	.05247	9.54036	B3L329C5	0	0
309	141	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
310	144	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
311	147	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
312	150	B3L326C5	.08361	.92674	B3L327C5	0	0	B3L328C5	.05247	.58158	B3L329C5	0	0
313	110	B3L326C5	.08361	52.69509	B3L327C5	0	0	B3L328C5	.05247	33.06907	B3L329C5	0	0
314	307	B3L326C5	.08361	27.5066	B3L327C5	0	0	B3L328C5	.05247	17.2619	B3L329C5	0	0
315	301	B3L326C5	.08361	137.2692	B3L327C5	0	0	B3L328C5	.05247	86.14396	B3L329C5	0	0
316	306	B3L326C5	.08361	13.29474	B3L327C5	0	0	B3L328C5	.05247	8.34318	B3L329C5	0	0
317	308	B3L326C5	.08361	2464	B3L327C5	0	0	B3L328C5	.05247	1546	B3L329C5	0	0
318	309	B3L326C5	.08361	276.1516	B3L327C5	0	0	B3L328C5	.05247	173.3003	B3L329C5	0	0
319	310	B3L326C5	.08361	79.8506	B3L327C5	0	0	B3L328C5	.05247	50.11065	B3L329C5	0	0
320	313	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
321	314	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
322	318	B3L326C5	.08361	43.98054	B3L327C5	0	0	B3L328C5	.05247	27.60021	B3L329C5	0	0
323	319	B3L326C5	.08361	428.6013	B3L327C5	0	0	B3L328C5	.05247	268.9709	B3L329C5	0	0
324	321	B3L326C5	.08361	0	B3L327C5	0	0	B3L328C5	.05247	0	B3L329C5	0	0
325	322	B3L326C5	.08361	11.12056	B3L327C5	0	0	B3L328C5	.05247	6.97876	B3L329C5	0	0
326	320	B3L326C5	.08361	46.34846	B3L327C5	0	0	B3L328C5	.05247	29.08621	B3L329C5	0	0

LINE CODE		CHASIS SOURCE	ALLOC % (12)	EXPENSE C1*C12 (13)	BOGIES & CHASIS SOURCE	ALLOC % (14)	EXPENSE C1*C14 (15)	HIGHWAY EQUIP SOURCE	ALLOC % (16)	EXPENSE C1*C16 (17)	MARINE LH SOURCE	ALLOC % (18)	EXPENSE C1*C18 (19)
301	002	B3L330C5	.20899	463.16	B3L337C5	.20899	463.16	B3L331C5	.06759	149.8021	B3L332C5	0	0
302	005	B3L330C5	.20899	166.6753	B3L337C5	.20899	166.6753	B3L331C5	.06759	53.90861	B3L332C5	0	0
303	024	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
304	034	B3L330C5	.20899	2416	B3L337C5	.20899	2416	B3L331C5	.06759	781.6245	B3L332C5	0	0
305	114	B3L330C5	.20899	252.2661	B3L337C5	.20899	252.2661	B3L331C5	.06759	81.59163	B3L332C5	0	0
306	117	B3L330C5	.20899	173.9821	B3L337C5	.20899	173.9821	B3L331C5	.06759	56.27187	B3L332C5	0	0
307	126	B3L330C5	.20899	17.40281	B3L337C5	.20899	17.40281	B3L331C5	.06759	5.62868	B3L332C5	0	0
308	129	B3L330C5	.20899	37.99768	B3L337C5	.20899	37.99768	B3L331C5	.06759	12.28977	B3L332C5	0	0
309	141	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
310	144	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
311	147	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
312	150	B3L330C5	.20899	2.31635	B3L337C5	.20899	2.31635	B3L331C5	.06759	.74919	B3L332C5	0	0
313	110	B3L330C5	.20899	131.7086	B3L337C5	.20899	131.7086	B3L331C5	.06759	42.59914	B3L332C5	0	0
314	307	B3L330C5	.20899	68.75129	B3L337C5	.20899	68.75129	B3L331C5	.06759	22.23656	B3L332C5	0	0
315	301	B3L330C5	.20899	343.0971	B3L337C5	.20899	343.0971	B3L331C5	.06759	110.9695	B3L332C5	0	0
316	306	B3L330C5	.20899	33.22951	B3L337C5	.20899	33.22951	B3L331C5	.06759	10.74758	B3L332C5	0	0
317	308	B3L330C5	.20899	6160	B3L337C5	.20899	6160	B3L331C5	.06759	1992	B3L332C5	0	0
318	309	B3L330C5	.20899	690.2263	B3L337C5	.20899	690.2263	B3L331C5	.06759	223.2433	B3L332C5	0	0
319	310	B3L330C5	.20899	199.5824	B3L337C5	.20899	199.5824	B3L331C5	.06759	64.55189	B3L332C5	0	0
320	313	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
321	314	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
322	318	B3L330C5	.20899	109.927	B3L337C5	.20899	109.927	B3L331C5	.06759	35.55423	B3L332C5	0	0
323	319	B3L330C5	.20899	1071	B3L337C5	.20899	1071	B3L331C5	.06759	346.4848	B3L332C5	0	0
324	321	B3L330C5	.20899	0	B3L337C5	.20899	0	B3L331C5	.06759	0	B3L332C5	0	0
325	322	B3L330C5	.20899	27.79524	B3L337C5	.20899	27.79524	B3L331C5	.06759	8.98995	B3L332C5	0	0
326	320	B3L330C5	.20899	115.8455	B3L337C5	.20899	115.8455	B3L331C5	.06759	37.46848	B3L332C5	0	0

LINE	CODE	LOCAL MARINE SOURCE	ALLOC % (20)	EXPENSE C1*C20 (21)	PASSENGER SOURCE	ALLOC % (22)	EXPENSE C1*C22 (23)	COMPUTER SOURCE	ALLOC % (24)	EXPENSE C1*C24 (25)	WORK EQUIP SOURCE	ALLOC % (26)	EXPENSE C1*C26 (27)
301	002	B3L333C5	0	0	B3L334C5	.12131	268.849	B3L335C5	.06147	136.222	B3L336C5	.31862	706.1319
302	005	B3L333C5	0	0	B3L334C5	.12131	96.74952	B3L335C5	.06147	49.0216	B3L336C5	.31862	254.1126
303	024	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
304	034	B3L333C5	0	0	B3L334C5	.12131	1402	B3L335C5	.06147	710.7674	B3L336C5	.31862	3684
305	114	B3L333C5	0	0	B3L334C5	.12131	146.4321	B3L335C5	.06147	74.19505	B3L336C5	.31862	384.6038
306	117	B3L333C5	0	0	B3L334C5	.12131	100.9908	B3L335C5	.06147	51.17062	B3L336C5	.31862	265.2524
307	126	B3L333C5	0	0	B3L334C5	.12131	10.10176	B3L335C5	.06147	5.11842	B3L336C5	.31862	26.53226
308	129	B3L333C5	0	0	B3L334C5	.12131	22.05639	B3L335C5	.06147	11.17566	B3L336C5	.31862	57.93111
309	141	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
310	144	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
311	147	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
312	151	B3L333C5	0	0	B3L334C5	.12131	1.34456	B3L335C5	.06147	.68127	B3L336C5	.31862	3.5315
313	110	B3L333C5	0	0	B3L334C5	.12131	76.45246	B3L335C5	.06147	38.73737	B3L336C5	.31862	200.8024
314	307	B3L333C5	0	0	B3L334C5	.12131	39.90785	B3L335C5	.06147	20.22074	B3L336C5	.31862	104.8179
315	301	B3L333C5	0	0	B3L334C5	.12131	199.1565	B3L335C5	.06147	100.9097	B3L336C5	.31862	523.0844
316	306	B3L333C5	0	0	B3L334C5	.12131	19.28863	B3L335C5	.06147	9.77327	B3L336C5	.31862	50.66158
317	308	B3L333C5	0	0	B3L334C5	.12131	3575	B3L335C5	.06147	1811	B3L336C5	.31862	9391
318	309	B3L333C5	0	0	B3L334C5	.12131	400.6535	B3L335C5	.06147	203.0054	B3L336C5	.31862	1052
319	310	B3L333C5	0	0	B3L334C5	.12131	115.851	B3L335C5	.06147	58.70002	B3L336C5	.31862	304.2825
320	313	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
321	314	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
322	318	B3L333C5	0	0	B3L334C5	.12131	63.809	B3L335C5	.06147	32.33111	B3L336C5	.31862	167.5943
323	319	B3L333C5	0	0	B3L334C5	.12131	621.8345	B3L335C5	.06147	315.0747	B3L336C5	.31862	1633
324	321	B3L333C5	0	0	B3L334C5	.12131	0	B3L335C5	.06147	0	B3L336C5	.31862	0
325	322	B3L333C5	0	0	B3L334C5	.12131	16.13422	B3L335C5	.06147	8.17498	B3L336C5	.31862	42.37651
326	320	B3L333C5	0	0	B3L334C5	.12131	67.24449	B3L335C5	.06147	34.07182	B3L336C5	.31862	176.6176

OPERATING ACCOUNT ADJUSTMENTS

DISTRIBUTION OF OTHER OVERHEAD ACCOUNTS

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
401	001	M OF W&S ADMIN-TRACK	A2L101C44	44463	B3L209C4	.80973	36003	8460
402	003	M OF W&S ADMIN-SIGNAL	A2L103C44	20828	B3L207C4	.80995	16869	3958
403	028	ELECTRIC POWER	A2L124C44	2731	B3L219C4	0	0	2731
404	032	LOCO SHOP REPAIR	A2L128C44	14486	B3L305C3	.95	13762	724.336
405	101	LOCO SERVICING	A2L131C44	14077	B3L220C4	.9629	13555	522.2881
406	109	ROADWAY MACHINES	A2L139C44	12146	B3L209C4	.80973	9835	2311
407	111	SNOW REMOVAL	A2L141C44	12395	B3L209C4	.80973	10036	2358
408	201	LOCO ADMIN	A2L201C44	36718	B3L305C3	.95	34882	1835
409	203	LOCO MACH. REPAIR	A2L203C44	3710	B3L305C3	.95	3525	185.5442
410	204	LOCO EQ. DAMAGED	A2L204C44	185	B3L305C3	.95	175.75	9.25003
411	205	LOCO FRINGES	A2L205C44	75474	B3L305C3	.95	71700	3773
412	206	LOCO CASUALTIES	A2L206C44	14634	B3L305C3	.95	13902	731.7032
413	209	LOCO JT. FAC. RENT-DR	A2L209C44	0	B3L305C3	.95	0	0
414	210	LOCO JT. FAC. RENT-(CR)	A2L210C44	0	B3L305C3	.95	0	0
415	214	LOCO JT. FACILITY-DR	A2L214C44	3963	B3L305C3	.95	3764	198.1506
416	215	LOCO JT. FACILITY-(CR)	A2L215C44	0	B3L305C3	.95	0	0
417	217	LOCO DISMANTLING	A2L217C44	0	B3L305C3	.95	0	0
418	218	LOCO OTHER	A2L218C44	943	B3L305C3	.95	895.8498	47.15021
419	216	LOCO DAMAGES BILLED	B2L106C1	-7608	B3L305C3	.95	-7228	-380.4356
420	507C	FLOATING-ADMIN	A3L111C12	0	B3L221C4	0	0	0
421	510C	FLOATING-PROTEC	A3L114C12	0	B3L221C4	0	0	0
422	512C	FLOATING-FRINGES	A3L115C12	0	B3L221C4	0	0	0
423	513C	FLOATING-CASUALTIES	A3L116C12	0	B3L221C4	0	0	0
424	514C	FLOATING-JT. FAC-DR	A3L117C12	0	B3L221C4	0	0	0
425	515C	FLOATING-JT. FAC-(CR)	A3L118C12	0	B3L221C4	0	0	0
426	516C	FLOATING-OTHER	A3L119C12	0	B3L221C4	0	0	0
427	002	OE/WORK PORTION	L301C27	706.1319	B3L209C4	.80973	571.7732	134.3587
428	005	OE/WORK PORTION	L302C27	254.1126	B3L209C4	.80973	205.7615	48.35108
429	024	OE/WORK PORTION	L303C27	0	B3L209C4	.80973	0	0
430	034	OE/WORK PORTION	L304C27	3684	B3L209C4	.80973	2983	701.0454
431	114	OE/WORK PORTION	L305C27	384.6038	B3L209C4	.80973	311.4236	73.18021
432	117	OE/WORK PORTION	L306C27	265.2524	B3L209C4	.80973	214.7817	50.47071
433	126	OE/WORK PORTION	L307C27	26.53226	B3L209C4	.80973	21.48386	5.0484
434	129	OE/WORK PORTION-(CR)	L308C27	57.93111	B3L209C4	.80973	46.90831	11.0228
435	141	OE/WORK PORTION	L309C27	0	B3L209C4	.80973	0	0
436	144	OE/WORK PORTION-(CR)	L310C27	0	B3L209C4	.80973	0	0
437	147	OE/WORK PORTION	L311C27	0	B3L209C4	.80973	0	0
438	150	W&S OTHER-OE/WORK	L312C27	3.5315	B3L209C4	.80973	2.85954	.67195
439	110	SMALL TOOLS	L313C27	200.8024	B3L209C4	.80973	162.5949	38.20752
440	307	WORK & NON REV EQUIP REPAIR	L314C27	104.8179	B3L209C4	.80973	84.87379	19.94415

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOCATION PERCENTAGE (2)	ALLOCATION A C1*C2 (3)	ALLOCATION B C1-C3 (4)
441	301	WORK PORTION	L315C27	523.0844	B3L209C4	.80973	423.555	99.52948
442	306	WORK PORTION	L316C27	50.66158	B3L209C4	.80973	41.02199	9.63959
443	308	WORK PORTION	L317C27	9391	B3L209C4	.80973	7604	1786
444	309	WORK PORTION	L318C27	1052	B3L209C4	.80973	852.0876	200.2287
445	310	WORK PORTION	L319C27	304.2825	B3L209C4	.80973	246.3854	57.89711
446	313	WORK PORTION	L320C27	0	B3L209C4	.80973	0	0
447	314	WORK PORTION-(CR)	L321C27	0	B3L209C4	.80973	0	0
448	318	WORK PORTION	L322C27	167.5943	B3L209C4	.80973	135.7054	31.88889
449	319	WORK PORTION-(CR)	L323C27	1633	B3L209C4	.80973	1322	310.765
450	321	WORK PORTION	L324C27	0	B3L209C4	.80973	0	0
451	322	OE OTHER-WORK	L325C27	42.37651	B3L209C4	.80973	34.31335	8.06316
452	320	OE DAMAGES BILLED-WORK-(CR)	L326C27	176.6176	B3L209C4	.80973	143.0118	33.60579
453	002	LOCO PORTION	L101C7	2776	B3L305C3	.95	2637	138.8223
454	005	LOCO PORTION	L102C7	999.1443	B3L305C3	.95	949.1869	49.9574
455	024	LOCO PORTION	L103C7	0	B3L305C3	.95	0	0
456	114	LOCO PORTION	L104C7	1512	B3L305C3	.95	1436	75.61145
457	117	LOCO PORTION	L105C7	1042	B3L305C3	.95	990.7974	52.14746
458	126	LOCO PORTION	L106C7	104.3221	B3L305C3	.95	99.10595	5.21613
459	129	LOCO PORTION-(CR)	L107C7	227.7791	B3L305C3	.95	216.3901	11.38899
460	141	LOCO PORTION	L108C7	0	B3L305C3	.95	0	0
461	144	LOCO PORTION-(CR)	L109C7	0	B3L305C3	.95	0	0
462	147	LOCO PORTION	L110C7	0	B3L305C3	.95	0	0
463	150	W&S OTHER	L111C7	13.88547	B3L305C3	.95	13.1912	.69428
464	110	SMALL TOOLS	L112C7	789.534	B3L305C3	.95	750.0572	39.47687
465	307	WORK NR EQUIP REPAIR	L113C7	412.1333	B3L305C3	.95	391.5265	20.60675
466		BOGIES REPAIR	A3L331C12	0	B3L225C4	.38707	0	0
467		CHASIS REPAIR	A3L332C12	10701	B3L225C4	.38707	4142	6559
468		OTHER HIGHWAY REPAIR	A3L333C12	3461	B3L225C4	.38707	1339	2121
469		BOGIES & CHASIS	A3L331C12		B3L225C4			
			+A3L332C12	10701		.38707	4142	6559
470	002	M OF W&S-ADMIN BY B/TR	XX	0	XX	XX	XX	XX
471	005	M OF W&S-ADMIN-OTHER/TRANSP	L102C25	1159	B3L305C3	.95	1101	57.96863
472	024	ROAD DAMAGED-OTHER/TR	L103C25	0	B3L305C3	.95	0	0
473	114	FRINGES-OTHER/TRANSP	L104C25	1754	B3L305C3	.95	1666	87.73658
474	117	CASUALTIES-OTHER/TRANSP	L105C25	1210	B3L305C3	.95	1149	60.50989
475	126	JT FACILITIES RENT-DR-OTHER/TR	L106C25	121.0514	B3L305C3	.95	114.9988	6.05259
476	129	JT FACILITIES RENT-(CR)-OTHER/TRANSP	L107C25	264.3062	B3L305C3	.95	251.0908	13.21536
477	141	JT FACILITIES-DR-OTHER/TRANSP	L108C25	0	B3L305C3	.95	0	0
478	144	JT FACILITIES-(CR)	L109C25	0	B3L305C3	.95	0	0
479	147	DISMANTLING-OTHER TRANSP.	L110C25	0	B3L305C3	.95	0	0
480	150	OTHER /TRANSP	L111C25	16.11217	B3L305C3	.95	15.30656	.80561
481	110	SMALL TOOLS/TRANSP	L112C25	916.1452	B3L305C3	.95	870.3378	45.80744
482	307	WORK AND NR EQUIP RP/TRANSP	L113C25	478.2237	B3L305C3	.95	454.3124	23.91129

OPERATING ACCOUNT ADJUSTMENTS

SEPARATION OF BOGIES AND CHASIS BETWEEN REEFER TRAILER CONTAINER UNITS AND
OTHER TRAILER CONTAINER UNITS (RTCU/OTCU)

LINE	CODE	IDENTIFICATION	SOURCE	EXPENSE (1)	SOURCE	ALLOC % (2)	BOGIES/CHASIS RTCU PORTION	BOGIES/CHASIS OTCU PORTION
							C1-C2 (3)	C1-C3 (4)
501	002	OE PORTION	L301C15	463.16	B3L225C4	.38707	179.2747	283.8853
502	005	OE PORTION	L302C15	166.675	B3L225C4	.38707	64.5148	102.1605
503	024	OE PORTION	L303C15	0	B3L225C4	.38707	0	0
504	034	OE SHOP REPAIR	L304C15	2416	B3L225C4	.38707	935.4043	1481
505	114	OE PORTION	L305C15	252.266	B3L225C4	.38707	97.64428	154.6218
506	117	OE PORTION	L306C15	173.982	B3L225C4	.38707	67.34301	106.6391
507	126	OE PORTION	L307C15	17.40281	B3L225C4	.38707	6.73608	10.66673
508	129	OE PORTION-(CR)	L308C15	37.99768	B3L225C4	.38707	14.70771	23.28997
509	141	OE PORTION	L309C15	0	B3L225C4	.38707	0	0
510	144	OE PORTION-(CR)	L310C15	0	B3L225C4	.38707	0	0
511	147	OE PORTION	L311C15	0	B3L225C4	.38707	0	0
512	150	W&S OTHER OE	L312C15	2.31635	B3L225C4	.38707	.89659	1.41976
513	110	SMALL TOOLS	L313C15	131.709	B3L225C4	.38707	50.98026	80.72832
514	307	WORKING EQ. REPAIR	L314C15	68.75129	B3L225C4	.38707	26.61147	42.13983
515	301	OE ADMINISTRATION	L315C15	343.097	B3L225C4	.38707	132.8021	210.2949
516	306	OE MACH REPAIR	L316C15	33.22951	B3L225C4	.38707	12.8621	20.36741
517	308	OE EQUIP DAMAGE	L317C15	6160	B3L225C4	.38707	2384	3775
518	309	OE FRINGES	L318C15	690.226	B3L225C4	.38707	267.165	423.0614
519	310	OE CASUALTIES	L319C15	199.582	B3L225C4	.38707	77.25207	122.3303
520	313	OE JT. FAC. RENT-DR	L320C15	0	B3L225C4	.38707	0	0
521	314	OE JT. FACILITY RENT-(CR)	L321C15	0	B3L225C4	.38707	0	0
522	318	OE JT. FACILITY-DR	L322C15	109.927	B3L225C4	.38707	42.54931	67.37773
523	319	OE JT. FACILITY-(CR)	L323C15	1071	B3L225C4	.38707	414.6535	656.6126
524	321	OE DISMANTLING	L324C15	0	B3L225C4	.38707	0	0
525	322	OE OTHER	L326C15	115.846	B3L225C4	.38707	44.84017	71.00536
526	320	OE DAMAGES BILLED	L325C15	27.79524	B3L225C4	.38707	10.75867	17.03657

REGRESSION NUMBER: 1 RUNNING TRACK MAINTENANCE

EQUATION:

RMAINT = (3446.6 * TR) + (0.0004328 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	77.5	77.5	77.6	77.3	77.1
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RMAINT

006	ROADWAY-RUNNING - TOT FRGHT	010	BRIDGES-R - TOT FRGHT
012	TIES-R - TOT FRGHT	014	RAILS & OTM-R - TOT FRGHT
018	BALLAST-R - TOT FRGHT	022	ROAD PROPERTY DAMAGED-R - TOT FRGHT
025	SIGNALS-R - TOT FRGHT	029	GRADE XINGS-R - TOT FRGHT

REGRESSION NUMBER: 2 TRACK MAINT OVERHEAD & OTHER EQ MAINT & OVERHEAD

EQUATION:

MAINTOH = (7036.2 * TR) + (0.0004811 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	65.2	65.2	65.3	65.0	64.7
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN MAINTOH

001	ADMIN TRACK - TOT FRGHT	002	ADMIN B&B - TOT FRGHT
003	ADMIN SIGNAL - TOT FRGHT	004	ADMIN COMMUNICATIONS - TOT FRGHT
005	ADMIN OTHER - TOT FRGHT	024	ROAD PROPERTY-DAMAGED-O - TOT FRGHT
028	ELECTRIC POWER SYSTEMS - TOT FRGHT	034	SHOP REPAIR-O.E. - TOT FRGHT
102	MISCELLANEOUS BUILDINGS - TOT FRGHT	109	ROADWAY MACHINES - TOT FRGHT
110	SMALL TOOLS & SUPPLIES - TOT FRGHT	111	SNOW REMOVAL - TOT FRGHT
112	W&S FRINGES-R - TOT FRGHT	114	W&S FRINGES-OTHER - TOT FRGHT
115	W&S CASUALTIES-R - TOT FRGHT	117	W&S CASUALTIES-OTHER - TOT FRGHT
124	W&S-JT FAC RENT-DR-R - TOT FRGHT	126	W&S-JT FAC RENT-DR-OTHER - TOT FRGHT
127	W&S-JT FAC RENT-(CR)-R - TOT FRGHT	129	W&S-JT FAC RENT-(CR)-OTHER - TOT FRGHT
139	W&S JOINT FACILITY-DR-R - TOT FRGHT	141	W&S JOINT FACILITY-DR-OTHER - TOT FRGHT
142	W&S JOINT FACILITY (CR)-R - TOT FRGHT	144	W&S JOINT FACILITY (CR)-OTHER- TOT FRGHT
145	W&S DISMANTLING-R - TOT FRGHT	147	W&S DISMANTLING-OTHER - TOT FRGHT
301	OE ADMINISTRATION - TOT FRGHT	307	WORK & NR EQUIP. - TOT FRGHT
308	OE EQUIPMENT DAMAGED - TOT FRGHT	309	OE FRINGES - TOT FRGHT
310	OE CASUALTIES - TOT FRGHT	313	OE JT FAC RENTS-DR - TOT FRGHT
314	OE JT FAC RENTS-(CR) - TOT FRGHT	318	OE JT FACILITY-DR - TOT FRGHT
319	OE JT FACILITY-(CR) - TOT FRGHT	321	OE DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 3 RUNNING CREW WAGES

EQUATION:

RUNWAGE = (4895.9 * TR) + (6.7920 * TMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	85.0	85.2	85.3	85.3	85.3
DISTRIBUTED TO:					
TMC Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNWAGE

402	ENGINE CREWS - TOT FRGHT	403	TRAIN CREWS - TOT FRGHT
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REGRESSION NUMBER: 4 TRANSPORTATION OVERHEAD EXPENSE

EQUATION:

TRANSOH = (2082.7 * TR) + (2.4038 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	82.5	82.7	82.9	82.9	82.8
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRANSOH

401	TRAIN ADMINISTRATION - TOT FRGHT	414	TRAIN FRINGES - TOT FRGHT
415	TRAIN CASUALTIES - TOT FRGHT	416	TRAIN JT FACILITY-DR - TOT FRGHT
417	TRAIN JT FACILITY-(CR) - TOT FRGHT	418	TRAIN OTHER - TOT FRGHT

REGRESSION NUMBER: 5 TRANSPORTATION FUEL EXPENSE

EQUATION:

RUNFUEL = (662.0 * TR) + (1.3747 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	96.4	96.4	96.5	96.4	96.4
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RUNFUEL

409	TRAIN LOCO FUEL - TOT FRGHT	410	TRAIN ELECTRIC POWER - TOT FRGHT
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REGRESSION NUMBER: 6 ROAD LOCO SERVICE, REPAIRS, & OVERHEAD

EQUATION:

RLOCREP = (4348.5 * TR) + (1.1052 * LRM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	76.5	76.5	77.0	76.9	76.7
DISTRIBUTED TO:					
LRM Road Service Locomotive Unit Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN RLOCREP

411	SERVICING TRAIN LOCOS - TOT FRGHT	809002	DIESEL LOCOMOTIVES-ROAD
809004	OTHER LOCOMOTIVES-ROAD	032	SHOP REPAIR-LOCO - TOT FRGHT
101	LOCOMOTIVE SERVICING - TOT FRGHT	201	LOCO ADMINISTRATION - TOT FRGHT
204	LOCO EQUIPMENT DAMAGED - TOT FRGHT	205	LOCO FRINGES - TOT FRGHT
206	LOCO CASUALTIES - TOT FRGHT	209	LOCO JT FAC RENT-DR - TOT FRGHT
210	LOCO JT FAC RENT-(CR) - TOT FRGHT	214	LOCO JT FACILITY-DR - TOT FRGHT
215	LOCO JT FACILITY-(CR) - TOT FRGHT	217	LOCO DISMANTLING - TOT FRGHT

REGRESSION NUMBER: 7 ROAD TRAIN INSPECTION

EQUATION:

TRNINSP = (1452.0 * TR) + (0.5834 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.1	62.4	62.8	62.7	62.6
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN TRNINSP

408 TRAIN INSPECTION - TOT FRGHT

REGRESSION NUMBER: 8 WRECK CLEARING EXPENSES

EQUATION:

CLWRCK = (522.1 * TR) + (0.2139 * TM)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	62.6	62.9	63.2	63.2	63.1
DISTRIBUTED TO:					
TM Running Train Miles	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CLWRCK

413 CLEARING WRECKS - TOT FRGHT

REGRESSION NUMBER: 9 SWITCHING MAINT & OVERHEAD

EQUATION:

SWMAINT = (196.2 * ST) + (4.7 * THS)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	88.5	88.6	88.4	88.2	88.0
DISTRIBUTED TO:					
THS Total Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWMAINT

007	ROADWAY-SWITCHING - TOT FRGHT	011	BRIDGES-SW - TOT FRGHT
013	TIES-SW - TOT FRGHT	015	RAILS-SW - TOT FRGHT
019	BALLAST-SW - TOT FRGHT	023	ROAD PROPERTY DAMAGED-SW - TOT FRGHT
026	SIGNALS-SW - TOT FRGHT	030	GRADE XINGS-SW - TOT FRGHT
113	W&S FRINGES-SW - TOT FRGHT	116	W&S CASUALTIES-SW - TOT FRGHT
125	W&S-JT FAC RENT-DR-SW - TOT FRGHT	128	W&S-JT FAC RENT-(CR)-SW - TOT FRGHT
140	W&S JOINT FACILITY-DR-SW - TOT FRGHT	143	W&S JOINT FACILITY (CR)-SW - TOT FRGHT
146	W&S DISMANTLING-SW - TOT FRGHT		

REGRESSION NUMBER: 10 YARD OPERATIONS

EQUATION:
YARDOP = (10634.3 * YST) + (54.6 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		68.9	69.1	68.4	67.9	67.3
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YARDOP

420	YARD ADMINISTRATION - TOT FRGHT	422	CONTROLLING OPERATIONS - TOT FRGHT
423	YARD AND TERMINAL CLERICAL - TOT FRGHT	424	OPERATING SWITCHES ETC. - TOT FRGHT
425	YARD LOCO FUEL - TOT FRGHT	426	YARD ELECTRIC POWER - TOT FRGHT
427	SERVICING YARD LOCOS - TOT FRGHT	429	CLEARING WRECKS - TOT FRGHT
430	YARD FRINGES - TOT FRGHT	431	YARD OTHER CASUALTIES - TOT FRGHT
432	YARD JT FACILITY-DR - TOT FRGHT	433	YARD JT FACILITY-(CR) - TOT FRGHT
434	YARD OTHER - TOT FRGHT		

REGRESSION NUMBER: 11 SWITCHING CREW WAGES

EQUATION:

SWWAGE = (4019.8 * YST) + (79.5 * THY)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	89.5	89.6	89.3	89.1	88.8
DISTRIBUTED TO:					
THY Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN SWWAGE

421 SWITCH CREWS - TOT FRGHT

REGRESSION NUMBER: 12 YARD LOCOMOTIVE REPAIRS

EQUATION:
YLOCREP = (586.5058 * YST) + (7.4542 * THY)

		PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNNUALIZED OVER				
		1 YR	2 YR	3 YR	4 YR	5 YR
		----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION		84.6	84.7	84.3	83.9	83.6
DISTRIBUTED TO:						
THY	Yard Switching Train Hours	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN YLOCREP

809001	DIESEL LOCOMOTIVES-YARD	809003	OTHER LOCOMOTIVES-YARD
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REGRESSION NUMBER: 13 CARLOAD-RELATED EXPENSES

EQUATION:
 CAREXP = (97.2531 * TR) + (4.0232 * CLOR)

PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER					
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	91.0	91.1	91.3	91.2	91.1
DISTRIBUTED TO:					
CLOR Carloads Originated/Received (Handled)	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAREXP

501	CLEANING CAR INTERIORS - TOT FRGHT	502	ADJUSTING & TRANSFERRING LOAD- TOT FRGHT
503	CAR LOAD DEVICES & GRAINDOORS- TOT FRGHT	505	T & YC FRINGES - TOT FRGHT

REGRESSION NUMBER: 14 GENERAL & ADMINISTRATIVE EXPENSES

EQUATION:

GENADM = (4940.9 * TR) + (.0012912 * GTMC)

PERCENT VARIABLE AND DISTRIBUTIONS
FOR DATA ANNUALIZED OVER

	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	87.7	87.8	87.8	87.7	87.5
DISTRIBUTED TO:					
GTMC Gross Ton Miles - Cars, Contents, Caboos	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN GENADM

027	COMMUNICATION SYSTEMS - TOT FRGHT	031	STATION & OFFICES - TOT FRGHT
304	PASSENGER EQUIPMENT - TOT FRGHT	305	COMPUTERS & DP EQUIP. - TOT FRGHT
518	AS ADMINISTRATION - TOT FRGHT	519	CLERICAL EMPLOYEES - TOT FRGHT
520	COMMUNICATIONS - TOT FRGHT	521	L&D CLAIMS PROCESSING - TOT FRGHT
522	AS FRINGES - TOT FRGHT	523	AS CASUALTIES - TOT FRGHT
524	AS JT FACILITY-DR - TOT FRGHT	525	AS JT FACILITY-(CR) - TOT FRGHT
526	AS OTHER - TOT FRGHT	601	GENERAL OFFICE - TOT FRGHT
602	ACCOUNTING & FINANCE - TOT FRGHT	603	MANAGEMENT SERVICES - TOT FRGHT
604	MARKETING - TOT FRGHT	605	SALES - TOT FRGHT
606	INDUSTRIAL DEVELOPMENT - TOT FRGHT	607	PERSONNEL - TOT FRGHT
608	LEGAL AND SECRETARIAL - TOT FRGHT	609	PUBLIC RELATIONS - TOT FRGHT
610	RESEARCH AND DEVELOPMENT - TOT FRGHT	611	FRINGES - TOT FRGHT
612	OTHER CASUALTIES - TOT FRGHT	613	WRITEDOWN OF UNCOLLECTIBLES - TOT FRGHT
616	G&A JT FACILITY-DR - TOT FRGHT	617	G&A JT FACILITY-(CR) - TOT FRGHT
618	G&A OTHER - TOT FRGHT		

REGRESSION NUMBER: 16 FREIGHT CAR REPAIR OVERHEAD EXPENSES

EQUATION:
CAROH = (2048.9 * TR) + (0.01159 * CMPD)

	PERCENT VARIABLE AND DISTRIBUTIONS FOR DATA ANNUALIZED OVER				
	1 YR	2 YR	3 YR	4 YR	5 YR
	----	----	----	----	----
PERCENT VARIABLE FOR TOTAL EQUATION	36.0	36.0	35.8	35.6	35.2
DISTRIBUTED TO:					
CMPD Freight Car Miles Railroad Owned Loaded	100.0	100.0	100.0	100.0	100.0

DEPENDENT VARIABLES USED IN CAROH

033	SHOP REPAIR-F.C. - TOT FRGHT	220	FC ADMINISTRATION - TOT FRGHT
223	FC EQUIPMENT DAMAGED - TOT FRGHT	224	FC FRINGES - TOT FRGHT
225	FC CASUALTIES - TOT FRGHT	228	FC JT FAC RENT-DR - TOT FRGHT
229	FC JT FAC RENT-(CR) - TOT FRGHT	233	FC JT FACILITY-DR - TOT FRGHT
234	FC JT FACILITY-(CR) - TOT FRGHT	236	FC DISMANTLING - TOT FRGHT

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	006	ROADWAY - R	1	A2L106C44	64208	A2L106C44		0	
102	008	TUNNELS & SUBWAYS - R	0	A2L108C44	0	A2L108C44		486.3135	
103	010	BRIDGES & TRESTLES - R	1	A2L110C44	24313	A2L110C44		0	
104	012	TIES - R	1	A2L112C44	20284	A2L112C44		0	
105	014	RAILS & OTM - R	1	A2L114C44	129944	A2L114C44		0	
106	018	BALLAST - R	1	A2L116C44	7957	A2L116C44		0	
107	022	ROAD DAMAGED - R	1	A2L118C44	12	A2L118C44		0	
108	025	SIGNALS & INTERLOCKERS - R	1	A2L121C44	71890	A2L121C44		0	
109	029	GRADE XINGS - R	1	A2L125C44	3675	A2L125C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	322285	XX	XX		
111		SUBTOTAL NONREGRESSION:SUM L101-109	XX	XX	XX	XX		486.3135	
112		SUBTOTAL TRACK-REGRESSED & NONREGRESSED :SUM L101-107	XX	XX	246720	XX		486.3135	
113		TOTAL: L110+L111	XX	XX	322285	XX		486.3135	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C3		36003	
115	002	RUNNING PORTION	2	A2L102C44	0	B9L101C3		4659	
116	002	OE/WORK/RUNNING PORTION	2	A2L102C44	0	B9L427C3		571.7732	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C3		16869	
118	005	RUNNING PORTION	2	A2L105C44	0	B9L102C3		22260	
119	005	OE/WORK/RUNNING PORTION	2	A2L105C44	0	B9L428C3		205.7615	
120	024	OE/WORK/RUNNING PORTION	2	A2L120C44	0	B9L429C3		0	
121	034	OE/WORK/RUNNING PORTION	2	A2L130C44	0	B9L430C3		2983	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C3		9835	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C3		17590	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C3		10036	
125	112	FRINGES - R	2	A2L142C44	111386	A2L142C44		0	
126	114	OE/WORK/RUNNING PORTION	2	A2L144C44	0	B9L431C3		311.4236	
127	115	CASUALTIES - R	2	A2L145C44	40941	A2L145C44		0	
128	117	OE/WORK/RUNNING PORTION	2	A2L147C44	0	B9L432C3		214.7817	
129	124	JT. FACILITY RENTS - DR - R	2	A2L154C44	4401	A2L154C44		0	
130	126	OE/WORK/RUNNING PORTION	2	A2L156C44	0	B9L433C3		21.48386	
131	127	JT. FACILITY RENTS - (CR) - R	2	A2L157C44	9612	A2L157C44		0	
132	129	OE/WORK/RUNNING PORTION-(CR)	2	A2L159C44	0	B9L434C3		46.90831	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	139	JOINT FACILITY-DR-R	2	A2L169C44	82634	A2L169C44		0	
134	141	OE/WORK/RUNNING PORTION	2	A2L171C44	0	B9L435C3		0	
135	142	JOINT FACILITY-CR-R	2	A2L172C44	47033	A2L172C44		0	
136	144	OE/WORK/RUNNING PORTION-(CR)	2	A2L174C44	0	B9L436C3		0	
137	145	DISMANTLING-R	2	A2L175C44	105	A2L175C44		0	
138	147	OE/WORK/RUNNING PORTION	2	A2L177C44	0	B9L437C3		0	
139	148	M OF W&S OTHER-RUNNING	0	A2L178C44	0	A2L178C44		3406	
140	150	M OF W&S OTHER -R	0	A2L180C44	0	B9L111C3		309.3657	
141	150	M OF W&S OTHER OE/W/R	0	A2L180C44	0	B9L438C3		2.85954	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C3		162.5949	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C3		84.87379	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C3		9182	
145	301	WORK/RUNNING PORTION	2	A2L239C44	0	B9L441C3		423.555	
146	306	WORK/RUNNING PORTION	0	A2L244C44	0	B9L442C3		41.02199	
147	308	WORK/RUNNING PORTION	2	A2L246C44	0	B9L443C3		7604	
148	309	WORK/RUNNING PORTION	2	A2L247C44	0	B9L444C3		852.0876	
149	310	WORK/RUNNING PORTION	2	A2L248C44	0	B9L445C3		246.3854	
150	313	WORK/RUNNING PORTION	2	A2L251C44	0	B9L446C3		0	
151	314	WORK/RUNNING PORTION-(CR)	2	A2L252C44	0	B9L447C3		0	
152	318	WORK/RUNNING PORTION	2	A2L256C44	0	B9L448C3		135.7054	
153	319	WORK/RUNNING PORTION-(CR)	2	A2L257C44	0	B9L449C3		1322	
154	321	WORK/RUNNING PORTION	2	A2L259C44	0	B9L450C3		0	
155	322	OE OTHER-WORK/RUNNING	0	A2L260C44	0	B9L451C3		34.31335	
156	320	OE DAMAGES BILLED/RUNNING-(CR)	0	A2L258C44	0	B9L452C3		143.0118	
157		SUBTOTAL OPERATING ACCTS :(SUM L113-130) +L133+L134+(SUM L137-150)+L152+L154+L155 -(L131+L132+L135+L136+L151+L153+L156)	XX	XX	505107		XX	143024	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % GTM(C) IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
101	006	.77061	49479	1	49479 A2L106C1	5	1086794368	.00004553	1
102	008	0	0	1	0 A2L108C1	5	1086794368	0	0
103	010	.77061	18736	1	18736 A2L110C1	5	1086794368	.00001724	1
104	012	.77061	15631	1	15631 A2L112C1	5	1086794368	.00001438	1
105	014	.77061	100135	1	100135 A2L114C1	5	1086794368	.00009214	1
106	018	.77061	6132	1	6132 A2L116C1	5	1086794368	.00000564	1
107	022	.77479	9.29751	1	9.29751 A2L118C1	1	1119615744	.00000001	1
108	025	.77061	55399	1	55399 A2L121C1	5	1086794368	.00005098	1
109	029	.77061	2832	1	2832 A2L125C1	5	1086794368	.00000261	1
110		.76945	248355	1	248355 XX	XX	XX	.00022852	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.76909	190124	1	190124 XX	XX	XX	.00017494	1
113		.76945	248355	1	248355 XX	XX	XX	.00022852	1
114	001	.64654	23277	1	23277 A2L101C1	5	1086794368	.00002142	1
115	002	.64654	3012	1	3012 A2L102C1	5	1086794368	.00000277	1
116	002	.64654	369.6743	1	369.6743 A2L102C1	5	1086794368	.00000034	1
117	003	.64654	10906	1	10906 A2L103C1	5	1086794368	.00001004	1
118	005	.64654	14392	1	14392 A2L105C1	5	1086794368	.00001324	1
119	005	.64654	133.0331	1	133.0331 A2L105C1	5	1086794368	.00000012	1
120	024	.65197	0	1	0 A2L120C1	1	1119615744	0	0
121	034	.64654	1928	1	1928 A2L130C1	5	1086794368	.00000177	1
122	109	.64654	6358	1	6358 A2L139C1	5	1086794368	.00000585	1
123	110	.64654	11373	1	11373 A2L140C1	5	1086794368	.00001046	1
124	111	.65197	6543	1	6543 A2L141C1	1	1119615744	.00000584	1
125	112	.64654	72015	1	72015 A2L142C1	5	1086794368	.00006626	1
126	114	.64654	201.3479	1	201.3479 A2L144C1	5	1086794368	.00000019	1
127	115	.65197	26692	1	26692 A2L145C1	1	1119615744	.00002384	1
128	117	.65197	140.0305	1	140.0305 A2L147C1	1	1119615744	.00000013	1
129	124	.65197	2869	1	2869 A2L154C1	1	1119615744	.00000256	1
130	126	.65197	14.00675	1	14.00675 A2L156C1	1	1119615744	.00000001	1
131	127	.65197	6266	1	6266 A2L157C1	1	1119615744	.00000056	1
132	129	.65197	30.58264	1	30.58264 A2L159C1	1	1119615744	.00000003	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5 (11)
133	139	.65197	53874	1	53874 A2L169C1	1	1119615744	.00004812	1
134	141	.65197	0	1	0 A2L171C1	1	1119615744	0	0
135	142	.65197	30663	1	30663 A2L172C1	1	1119615744	.00002739	1
136	144	.65197	0	1	0 A2L174C1	1	1119615744	0	0
137	145	.65197	68.45648	1	68.45648 A2L175C1	1	1119615744	.00000006	1
138	147	.65197	0	1	0 A2L177C1	1	1119615744	0	0
139	148	.76945	2620	1	2620 A2L178C1	1	1119615744	.00000234	1
140	150	.76945	238.0404	1	238.0404 A2L180C1	1	1119615744	.00000021	1
141	150	.76945	2.20027	1	2.20027 A2L180C1	1	1119615744	0	1
142	110	.64654	105.1241	1	105.1241 A2L140C1	5	1086794368	.00000001	1
143	307	.65304	55.42601	1	55.42601 A2L245C1	3	1120352512	.00000005	1
144	307	.65304	5996	1	5996 A2L245C1	3	1120352512	.00000535	1
145	301	.65304	276.5985	1	276.5985 A2L239C1	3	1120352512	.00000025	1
146	306	.65304	26.78901	1	26.78901 A2L244C1	3	1120352512	.00000002	1
147	308	.65197	4957	1	4957 A2L246C1	1	1119615744	.00000443	1
148	309	.65304	556.4475	1	556.4475 A2L247C1	3	1120352512	.00000005	1
149	310	.65197	160.635	1	160.635 A2L248C1	1	1119615744	.00000014	1
150	313	.65197	0	1	0 A2L251C1	1	1119615744	0	0
151	314	.65197	0	1	0 A2L252C1	1	1119615744	0	0
152	318	.65197	88.47538	1	88.47538 A2L256C1	1	1119615744	.00000008	1
153	319	.65197	862.2145	1	862.2145 A2L257C1	1	1119615744	.00000077	1
154	321	.65197	0	1	0 A2L259C1	1	1119615744	0	0
155	322	.65304	22.408	1	22.408 A2L260C1	1	1119615744	.00000002	1
156	320	.65304	93.3925	1	93.3925 A2L258C1	3	1120352512	.00000008	1
157		XX	459718	XX	459718 XX	XX	XX	.00042119	XX

[illegible]

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE	EXPENSE
		CM	EXPENSE	1: A1L114C1	CM	EXPENSE	1: A1L104C1	EXPENSE	TM	1: A1L104C1	EXPENSE	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	UNIT	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	UNIT	RATIO	RATIO
		GETC1	TO	3: A1L114C7	COST	CM/	GETC1	TO	3: A1L104C7	COST	TM/	TM/
		('CM')	CM	4: A1L114C8	C13/C14	VARIABLE	('TM')	TM	4: A1L104C8	C18/C19	VARIABLE	VARIABLE
		ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L104C9	C18/C19	C18/C5	C18/C5
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(21)
133	139	0	0	0	0	0	0	0	0	0	0	0
134	141	0	0	0	0	0	0	0	0	0	0	0
135	142	0	0	0	0	0	0	0	0	0	0	0
136	144	0	0	0	0	0	0	0	0	0	0	0
137	145	0	0	0	0	0	0	0	0	0	0	0
138	147	0	0	0	0	0	0	0	0	0	0	0
139	148	0	0	0	0	0	0	0	0	0	0	0
140	150	0	0	0	0	0	0	0	0	0	0	0
141	150	0	0	0	0	0	0	0	0	0	0	0
142	110	0	0	0	0	0	0	0	0	0	0	0
143	307	0	0	0	0	0	0	0	0	0	0	0
144	307	0	0	0	0	0	0	0	0	0	0	0
145	301	0	0	0	0	0	0	0	0	0	0	0
146	306	0	0	0	0	0	0	0	0	0	0	0
147	308	0	0	0	0	0	0	0	0	0	0	0
148	309	0	0	0	0	0	0	0	0	0	0	0
149	310	0	0	0	0	0	0	0	0	0	0	0
150	313	0	0	0	0	0	0	0	0	0	0	0
151	314	0	0	0	0	0	0	0	0	0	0	0
152	318	0	0	0	0	0	0	0	0	0	0	0
153	319	0	0	0	0	0	0	0	0	0	0	0
154	321	0	0	0	0	0	0	0	0	0	0	0
155	322	0	0	0	0	0	0	0	0	0	0	0
156	320	0	0	0	0	0	0	0	0	0	0	0
157		XX	0	XX	0	XX	XX	0	XX	0	XX	0

			WT-C0 REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	909302	LAND - LR - R	0	B2L816C2	0	B5L525C3	0
202	909103	GRADING - DEPR - R	0	B2L907C2	0	B5L526C3	23094
203	909303	GRADING - LR - R	0	B2L817C2	0	B5L527C3	0
204	909104	OTHER ROW - DEPR - R	0	B2L908C2	0	B5L528C3	833.2078
205	909304	OTHER ROW - LR - R	0	B2L818C2	0	B5L529C3	0
206	909105	TUNNELS - DEPR - R	0	B2L909C2	0	B5L530C3	920.4089
207	909305	TUNNELS - LR - R	0	B2L819C2	0	B5L531C3	0
208	909106	BRIDGES - DEPR - R	0	B2L910C2	0	B5L532C3	24217
209	909306	BRIDGES - LR - R	0	B2L820C2	0	B5L536C3	0
210	909107	ELEVATED - DEPR - R	0	B2L911C2	0	B5L537C3	0
211	909307	ELEVATED - LR - R	0	B2L821C2	0	B5L538C3	0
212	909308	TIES - LR - R	0	B2L822C2	0	B5L539C3	0
213	909108	TIES - DEPR - R	0	B2L912C2	0	B5L533C3	187630
214	909309	RAILS - LR - R	0	B2L823C2	0	B5L540C3	0
215	909109	RAILS - DEPR - R	0	B2L913C2	0	B5L534C3	281348
216	909311	BALLAST - LR - R	0	B2L824C2	0	B5L541C3	0
217	909111	BALLAST - DEPR - R	0	B2L914C2	0	B5L535C3	106736
218	909113	FENCES - DEPR - R	0	B2L915C2	0	B5L542C3	884.2206
219	909313	FENCES - LR - R	0	B2L825C2	0	B5L543C3	0
220	909117	RWAY BUILDINGS - DEPR - R	0	B2L917C2	0	B5L544C3	1292
221	909317	RWAY BUILDINGS - LR - R	0	B2L827C2	0	B5L545C3	0
222	909120	S&E - DEPR - WORK/R	0	B2L920C2	0	B5L548C3	85.46835
223	909320	S&E - LR - WORK/R	0	B2L830C2	0	B5L549C3	0
224	909127	SIGNALS - DEPR - R	0	B2L926C2	0	B5L552C3	60539
225	909327	SIGNALS - LR - R	0	B2L836C2	0	B5L553C3	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - R		0 B2L930C2		0 B5L554C3		14782
227	909337	RWAY MACHINES - LR - R		0 B2L840C2		0 B5L555C3		0
228	909139	PUB IMPROVEMENTS - DEPR - R		0 B2L931C2		0 B5L556C3		8069
229	909339	PUB IMPROVEMENTS - LR - R		0 B2L841C2		0 B5L557C3		0
230	809140	WORK EQUIP - DEPR - R		0 B2L253C2		0 B5L560C3		46598
231	809340	WORK EQUIP - LR - R		0 B2L561C2		0 B5L561C3		-66.39752
232	809139	OE SHOP MACH WORK - DEPR - R		0 B2L252C2		0 B5L564C3		217.7479
233	809339	OE SHOP MACH WORK - LR - R		0 B2L560C2		0 B5L565C3		59.59688
234		SUBTOTAL DL EXPENSE - R: SUM L201-233	XX	XX		0 XX		757243
235	909802	LAND - ROI - R		0 B5L601C4		0 B5L601C4		114020
236	909803	GRADING - ROI - R		0 B5L603C4		0 B5L603C4		222999
237	909804	OTHER ROW - ROI - R		0 B5L605C4		0 B5L605C4		4201
238	909805	TUNNELS - ROI - R		0 B5L607C4		0 B5L607C4		8034
239	909806	BRIDGES - ROI - R		0 B5L609C4		0 B5L609C4		208904
240	909807	ELEVATED - ROI - R		0 B5L611C4		0 B5L611C4		0
241	909808	TIES - ROI - R		0 B5L613C4		0 B5L613C4		315193
242	909809	RAILS & OTM -ROI -R		0 B5L615C4		0 B5L615C4		818089
243	909811	BALLAST - ROI - R		0 B5L617C4		0 B5L617C4		280467
244	909813	FENCES - ROI - R		0 B5L619C4		0 B5L619C4		7342
245	909817	RWAY BUILDINGS - ROI - R		0 B5L622C4		0 B5L622C4		2229
246	909820	S&E/SM - ROI - WORK/R		0 B5L657C4		0 B5L657C4		1127
247	909827	SIGNALS - ROI - R		0 B5L667C4		0 B5L667C4		211360
248	909837	RWAY MACHINES - ROI - R		0 B5L672C4		0 B5L672C4		32401
249	909839	PUB IMPROVEMENTS - ROI - R		0 B5L674C4		0 B5L674C4		45282
250	909857	WORK EQUIP - ROI - R		0 B5L732C4		0 B5L732C4		31020
251		SUBTOTAL ROI - EXPENSE - R: SUM L235-250	XX	XX		0 XX		2302675

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
201	909302	1	0	1	0 A3L801C1	1	1119615744	0	XX
202	909103	.5	11547	1	11547 A3L701C1	1	1119615744	.00001031	XX
203	909303	1	0	1	0 A3L802C1	1	1119615744	0	XX
204	909104	.5	416.6039	1	416.6039 A3L702C1	1	1119615744	.00000037	XX
205	909304	1	0	1	0 A3L803C1	1	1119615744	0	XX
206	909105	.5	460.2044	1	460.2044 A3L703C1	1	1119615744	.00000041	XX
207	909305	1	0	1	0 A3L804C1	1	1119615744	0	XX
208	909106	.5	12108	1	12108 A3L704C1	1	1119615744	.00001082	XX
209	909306	1	0	1	0 A3L805C1	1	1119615744	0	XX
210	909107	.5	0	1	0 A3L705C1	1	1119615744	0	XX
211	909307	1	0	1	0 A3L806C1	1	1119615744	0	XX
212	909308	1	0	1	0 A3L807C1	1	1119615744	0	XX
213	909108	.5	93815	1	93815 A3L706C1	1	1119615744	.00008379	XX
214	909309	1	0	1	0 A3L808C1	1	1119615744	0	XX
215	909109	.5	140674	1	140674 A3L707C1	1	1119615744	.00012565	XX
216	909311	1	0	1	0 A3L809C1	1	1119615744	0	XX
217	909111	.5	53368	1	53368 A3L708C1	1	1119615744	.00004767	XX
218	909113	.5	442.1103	1	442.1103 A3L709C1	1	1119615744	.00000039	XX
219	909313	1	0	1	0 A3L810C1	1	1119615744	0	XX
220	909117	.5	646.1612	1	646.1612 A3L711C1	1	1119615744	.00000058	XX
221	909317	1	0	1	0 A3L812C1	1	1119615744	0	XX
222	909120	.5	42.73418	1	42.73418 A3L714C1	1	1119615744	.00000004	XX
223	909320	1	0	1	0 A3L815C1	1	1119615744	0	XX
224	909127	.5	30269	1	30269 A3L720C1	1	1119615744	.00002704	XX
225	909327	1	0	1	0 A3L821C1	1	1119615744	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) C5*C6 (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM/ VARIABLE C7 /C5
226	909137	.5	7391	1	7391	A3L724C1	1	1119615744	.0000066	XX
227	909337	1	0	1	0	A3L825C1	1	1119615744	0	XX
228	909139	.5	4034	1	4034	A3L725C1	1	1119615744	.0000036	XX
229	909339	1	0	1	0	A3L826C1	1	1119615744	0	XX
230	809140	1	46598	1	46598	A3L441C1	1	1119615744	.00004162	XX
231	809340	1	-66.39752	1	-66.39752	A3L641C1	1	1119615744	-.00000006	XX
232	809139	.5	108.874	1	108.874	A3L440C1	1	1119615744	.0000001	XX
233	809339	1	59.59688	1	59.59688	A3L640C1	1	1119615744	.00000005	XX
234		XX	401917	XX	401917	XX	XX	XX	.00035898	XX
235	909802	.5	57010	1	57010	1.0	1	1119615744	.00005092	XX
236	909803	.5	111499	1	111499	1.0	1	1119615744	.00009959	XX
237	909804	.5	2100	1	2100	1.0	1	1119615744	.00000188	XX
238	909805	.5	4017	1	4017	1.0	1	1119615744	.00000359	XX
239	909806	.5	104452	1	104452	1.0	1	1119615744	.00009329	XX
240	909807	.5	0	1	0	1.0	1	1119615744	0	XX
241	909808	.5	157596	1	157596	1.0	1	1119615744	.00014076	XX
242	909809	.5	409044	1	409044	1.0	1	1119615744	.00036534	XX
243	909811	.5	140233	1	140233	1.0	1	1119615744	.00012525	XX
244	909813	.5	3671	1	3671	1.0	1	1119615744	.00000328	XX
245	909817	.5	1114	1	1114	1.0	1	1119615744	.000001	XX
246	909820	.5	563.9765	1	563.9765	1.0	1	1119615744	.0000005	XX
247	909827	.5	105680	1	105680	1.0	1	1119615744	.00009439	XX
248	909837	.5	16200	1	16200	1.0	1	1119615744	.00001447	XX
249	909839	.5	22641	1	22641	1.0	1	1119615744	.00002022	XX
250	909857	1	31020	1	31020	1.0	1	1119615744	.00002771	XX
251		XX	1166847	XX	1166847	XX	XX	XX	.00104219	XX

LINE	CODE	CM					TM				
		ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	RATIO
		IF C2 NOT=	EXPENSE	1: A1L114C1	EXPENSE	IF C2 NOT=	EXPENSE	1: A1L104C1	EXPENSE	IF C2 NOT=	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L114C6	RATIO	BLANK THEN	ASSIGNED	2: A1L104C6	RATIO	BLANK THEN	ASSIGNED
		GETC1	I TO	3: A1L114C7	CM/	GETC1	I TO	3: A1L104C7	UNIT	GETC1	I TO
		('CM')	CM	4: A1L114C8	COST	('TM')	TM	4: A1L104C8	COST	('TM')	TM
		ELSE C11	C5*C11	5: A1L114C9	C12/C13	ELSE C15	C5*C15	5: A1L104C9	C16/C17	ELSE C15	C5*C15
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	909302	0	0	0	0	XX	0	0	0	0	XX
202	909103	0	0	0	0	XX	0	0	0	0	XX
203	909303	0	0	0	0	XX	0	0	0	0	XX
204	909104	0	0	0	0	XX	0	0	0	0	XX
205	909304	0	0	0	0	XX	0	0	0	0	XX
206	909105	0	0	0	0	XX	0	0	0	0	XX
207	909305	0	0	0	0	XX	0	0	0	0	XX
208	909106	0	0	0	0	XX	0	0	0	0	XX
209	909306	0	0	0	0	XX	0	0	0	0	XX
210	909107	0	0	0	0	XX	0	0	0	0	XX
211	909307	0	0	0	0	XX	0	0	0	0	XX
212	909308	0	0	0	0	XX	0	0	0	0	XX
213	909108	0	0	0	0	XX	0	0	0	0	XX
214	909309	0	0	0	0	XX	0	0	0	0	XX
215	909109	0	0	0	0	XX	0	0	0	0	XX
216	909311	0	0	0	0	XX	0	0	0	0	XX
217	909111	0	0	0	0	XX	0	0	0	0	XX
218	909113	0	0	0	0	XX	0	0	0	0	XX
219	909313	0	0	0	0	XX	0	0	0	0	XX
220	909117	0	0	0	0	XX	0	0	0	0	XX
221	909317	0	0	0	0	XX	0	0	0	0	XX
222	909120	0	0	0	0	XX	0	0	0	0	XX
223	909320	0	0	0	0	XX	0	0	0	0	XX
224	909127	0	0	0	0	XX	0	0	0	0	XX
225	909327	0	0	0	0	XX	0	0	0	0	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	EXPENSE	1: A1L114C1	RATIO	BLANK THEN	CM/	BLANK THEN	TO	2: A1L104C1	RATIO
		GETC1	ASSIGNED	2: A1L114C6	CM/	GETC1	GETC1	GETC1	TO	3: A1L104C6	TM/
		('CM')	CM	3: A1L114C7	VARIABLE	('TM')	TM	TM	TM	4: A1L104C7	VARIABLE
		ELSE C11	C5*C11	4: A1L114C8	C12/C13	ELSE C15	C5*C15	C5*C15	C5*C15	5: A1L104C8	C16/C17
		(11)	(12)	5: A1L114C9	(14)	(15)	(16)	(16)	(16)	(17)	(18)
				(13)							
226	909137	0	0	0	0	XX	0	0	0	0	XX
227	909337	0	0	0	0	XX	0	0	0	0	XX
228	909139	0	0	0	0	XX	0	0	0	0	XX
229	909339	0	0	0	0	XX	0	0	0	0	XX
230	809140	0	0	0	0	XX	0	0	0	0	XX
231	809340	0	0	0	0	XX	0	0	0	0	XX
232	809139	0	0	0	0	XX	0	0	0	0	XX
233	809339	0	0	0	0	XX	0	0	0	0	XX
234		XX	0	XX	0	XX	XX	0	XX	0	XX
235	909802	0	0	0	0	XX	0	0	0	0	XX
236	909803	0	0	0	0	XX	0	0	0	0	XX
237	909804	0	0	0	0	XX	0	0	0	0	XX
238	909805	0	0	0	0	XX	0	0	0	0	XX
239	909806	0	0	0	0	XX	0	0	0	0	XX
240	909807	0	0	0	0	XX	0	0	0	0	XX
241	909808	0	0	0	0	XX	0	0	0	0	XX
242	909809	0	0	0	0	XX	0	0	0	0	XX
243	909811	0	0	0	0	XX	0	0	0	0	XX
244	909813	0	0	0	0	XX	0	0	0	0	XX
245	909817	0	0	0	0	XX	0	0	0	0	XX
246	909820	0	0	0	0	XX	0	0	0	0	XX
247	909827	0	0	0	0	XX	0	0	0	0	XX
248	909837	0	0	0	0	XX	0	0	0	0	XX
249	909839	0	0	0	0	XX	0	0	0	0	XX
250	909857	0	0	0	0	XX	0	0	0	0	XX
251		XX	0	XX	0	XX	XX	0	XX	0	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
101	007	ROADWAY - SW	9	A2L107C44	14956	A2L107C44		0	
102	009	TUNNELS & SUBWAYS - SW	0	A2L109C44	0	A2L109C44		111.2694	
103	011	BRIDGES & TRESTLES - SW	9	A2L111C44	5545	A2L111C44		0	
104	013	TIES - SW	9	A2L113C44	4899	A2L113C44		0	
105	015	RAILS & OTM - SW	9	A2L115C44	30678	A2L115C44		0	
106	019	BALLAST - SW	9	A2L117C44	1889	A2L117C44		0	
107	023	ROAD DAMAGED - SW	9	A2L119C44	3	A2L119C44		0	
108	026	SIGNALS & INTERLOCKERS - SW	9	A2L122C44	16868	A2L122C44		0	
109	030	GRADE CROSSINGS - SW	9	A2L126C44	893.8594	A2L126C44		0	
110		SUBTOTAL REGRESSION DERIVED:SUM L101-109	XX	XX	75735	XX		XX	
111		SUBTOTAL - NONREGRESSION:SUM L101-109	XX	XX	XX	XX		111.2694	
112		SUBTOTAL TRACK REGRESSED & NONREGRESSED : SUM L101-107	XX	XX	57973	XX		111.2694	
113		TOTAL : L110+L111	XX	XX	75735	XX		111.2694	
114	001	M OF W&S ADMIN - TRACK	2	A2L101C44	0	B9L401C4		8460	
115	002	SWITCHING PORTION	2	A2L102C44	0	B9L101C5		1062	
116	002	OE/WORK/SWITCHING PORTION	2	A2L102C44	0	B9L427C4		134.3587	
117	003	M OF W&S ADMIN - SIGNAL	2	A2L103C44	0	B9L402C4		3958	
118	005	SWITCHING PORTION	2	A2L105C44	0	B9L102C5		5230	
119	005	OE/WORK/SWITCHING PORTION	2	A2L105C44	0	B9L428C4		48.35108	
120	024	OE/WORK/SWITCHING PORTION	2	A2L120C44	0	B9L429C4		0	
121	034	OE/WORK/SWITCHING PORTION	2	A2L130C44	0	B9L430C4		701.0454	
122	109	ROADWAY MACHINES	2	A2L139C44	0	B9L406C4		2311	
123	110	SMALL TOOLS & SUPPLIES - M OF W	2	A2L140C44	0	B9L112C5		4133	
124	111	SNOW REMOVAL	2	A2L141C44	0	B9L407C4		2358	
125	113	FRINGES - SW	9	A2L143C44	26592	A2L143C44		0	
126	114	OE/WORK/SWITCHING PORTION	2	A2L144C44	0	B9L431C4		73.18021	
127	116	CASUALTIES & INSURANCE - SW	9	A2L146C44	10708	A2L146C44		0	
128	117	OE/WORK/SWITCHING PORTION	2	A2L147C44	0	B9L432C4		50.47071	
129	125	JT. FACILITY RENTS - DR - SW	9	A2L155C44	1134	A2L155C44		0	
130	126	OE/WORK/SWITCHING PORTION	2	A2L156C44	0	B9L433C4		5.0484	
131	128	JT. FACILITY RENTS - (CR) - SW	9	A2L158C44	2476	A2L158C44		0	
132	129	OE/WORK/SWITCHING PORTION-(CR)	2	A2L159C44	0	B9L434C4		11.0228	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
133	140	JT FACILITY - DR - SW	9	A2L170C44	21231	A2L170C44		0	
134	141	OE/WORK/SWITCHING PORTION	2	A2L171C44	0	B9L435C4		0	
135	143	JT FACILITY - (CR) - SW	9	A2L173C44	12502	A2L173C44		0	
136	144	OE/WORK/SWITCHING PORTION-(CR)	2	A2L174C44	0	B9L436C4		0	
137	146	DISMANTLING - SW	9	A2L176C44	28	A2L176C44		0	
138	147	OE/WORK/SWITCHING PORTION	2	A2L177C44	0	B9L437C4		0	
139	149	M OF W&S-OTHER SW-OTHER SW	0	A2L179C44	0	A2L179C44		2431	
140	150	M OF W&S - OTHER - SW	0	A2L180C44	0	B9L111C5		72.69668	
141	150	M OF W&S - OTHER - OE/W/S	0	A2L180C44	0	B9L438C4		.67195	
142	110	SMALL TOOLS - OTHER	2	A2L140C44	0	B9L439C4		38.20752	
143	307	WORK & NON REV	2	A2L245C44	0	B9L440C4		19.94415	
144	307	WORK EQUIPMENT REPAIR	2	A2L245C44	0	B9L113C5		2157	
145	301	WORK/SWITCHING PORTION	2	A2L239C44	0	B9L441C4		99.52948	
146	306	WORK/SWITCHING PORTION	0	A2L244C44	0	B9L442C4		9.63959	
147	308	WORK/SWITCHING PORTION	2	A2L246C44	0	B9L443C4		1786	
148	309	WORK/SWITCHING PORTION	2	A2L247C44	0	B9L444C4		200.2287	
149	310	WORK/SWITCHING PORTION	2	A2L248C44	0	B9L445C4		57.89711	
150	313	WORK/SWITCHING PORTION	2	A2L251C44	0	B9L446C4		0	
151	314	WORK/SWITCHING PORTION-(CR)	2	A2L252C44	0	B9L447C4		0	
152	318	WORK/SWITCHING PORTION	2	A2L256C44	0	B9L448C4		31.88889	
153	319	WORK/SWITCHING PORTION-(CR)	2	A2L257C44	0	B9L449C4		310.765	
154	321	WORK/SWITCHING PORTION	2	A2L259C44	0	B9L450C4		0	
155	322	OE - OTHER - WORK/SWITCHING	0	A2L260C44	0	B9L451C4		8.06316	
156	320	OE - DAMAGES BILLED/SWITCHING-(CR)	0	A2L258C44	0	B9L452C4		33.60579	
157		TOTAL : (SUM L113-130)+L133+L134+(SUM L137- 150)+L152+L154+L155-(L131+L132+L135+L136 +L151+L153+L156)	XX	XX	120451	XX		35198	
158		SWITCH & TERMINAL W&S EXPENSE	0	B1L107C1	0	B1L107C1		0	
159		TOTAL OPERATING EXPENSES: L157 +L158	143	XX	120451	XX		35198	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
101	007	.87962	13155	1	13155 A2L107C1	5	164830	.07982	1
102	009	0	0	1	0 A2L109C1	5	164830	0	0
103	011	.87962	4878	1	4878 A2L111C1	5	164830	.0296	1
104	013	.87962	4309	1	4309 A2L113C1	5	164830	.02615	1
105	015	.87962	26985	1	26985 A2L115C1	5	164830	.16372	1
106	019	.87962	1661	1	1661 A2L117C1	5	164830	.01008	1
107	023	.88498	2.65494	1	2.65494 A2L119C1	1	174639	.0000152	1
108	026	.87962	14838	1	14838 A2L122C1	5	164830	.09002	1
109	030	.87962	786.2528	1	786.2528 A2L126C1	5	164830	.00477008	1
110		.87833	66618	1	66618 XX	XX	XX	.40416	1
111		XX	0	XX	0 XX	XX	XX	0	XX
112		.87793	50994	1	50994 XX	XX	XX	.30937	1
113		.87833	66618	1	66618 XX	XX	XX	.40416	1
114	001	.64654	5469	1	5469 A2L101C1	5	164830	.03319	1
115	002	.64654	687.2146	1	687.2146 A2L102C1	5	164830	.00416923	1
116	002	.64654	86.86831	1	86.86831 A2L102C1	5	164830	.00052702	1
117	003	.64654	2559	1	2559 A2L103C1	5	164830	.01553	1
118	005	.64654	3382	1	3382 A2L105C1	5	164830	.02052	1
119	005	.64654	31.26091	1	31.26091 A2L105C1	5	164830	.00018966	1
120	024	.65197	0	1	0 A2L120C1	1	174639	0	0
121	034	.64654	453.2541	1	453.2541 A2L130C1	5	164830	.00274982	1
122	109	.64654	1494	1	1494 A2L139C1	5	164830	.00906547	1
123	110	.64654	2672	1	2672 A2L140C1	5	164830	.01621	1
124	111	.65197	1537	1	1537 A2L141C1	1	174639	.00880458	1
125	113	.87962	23390	1	23390 A2L143C1	5	164830	.14191	1
126	114	.64654	47.31394	1	47.31394 A2L144C1	5	164830	.00028705	1
127	116	.88498	9476	1	9476 A2L146C1	1	174639	.05426	1
128	117	.65197	32.9052	1	32.9052 A2L147C1	1	174639	.00018842	1
129	125	.88498	1003	1	1003 A2L155C1	1	174639	.00574651	1
130	126	.65197	3.29139	1	3.29139 A2L156C1	1	174639	.00001885	1
131	128	.88498	2191	1	2191 A2L158C1	1	174639	.01255	1
132	129	.65197	7.18649	1	7.18649 A2L159C1	1	174639	.00004115	1

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7 /C5 (11)
133	140	.88498	18789	1	18789 A2L170C1	1	174639	.10759	1
134	141	.65197	0	1	0 A2L171C1	1	174639	0	0
135	143	.88498	11064	1	11064 A2L173C1	1	174639	.06335	1
136	144	.65197	0	1	0 A2L174C1	1	174639	0	0
137	146	.88498	24.77949	1	24.77949 A2L176C1	1	174639	.00014189	1
138	147	.65197	0	1	0 A2L177C1	1	174639	0	0
139	149	.87833	2135	1	2135 A2L179C1	1	174639	.01223	1
140	150	.87833	63.85136	1	63.85136 A2L180C1	1	174639	.00036562	1
141	150	.87833	.59019	1	.59019 A2L180C1	1	174639	.00000338	1
142	110	.64654	24.7027	1	24.7027 A2L140C1	5	164830	.00014987	1
143	307	.65304	13.02434	1	13.02434 A2L245C1	3	171698	.00007586	1
144	307	.65304	1409	1	1409 A2L245C1	3	171698	.00820666	1
145	301	.65304	64.99676	1	64.99676 A2L239C1	3	171698	.00037855	1
146	306	.65304	6.29504	1	6.29504 A2L244C1	3	171698	.00003666	1
147	308	.65197	1165	1	1165 A2L246C1	1	174639	.0066712	1
148	309	.65304	130.7574	1	130.7574 A2L247C1	3	171698	.00076155	1
149	310	.65197	37.74697	1	37.74697 A2L248C1	1	174639	.00021614	1
150	313	.65197	0	1	0 A2L251C1	1	174639	0	0
151	314	.65197	0	1	0 A2L252C1	1	174639	0	0
152	318	.65197	20.79048	1	20.79048 A2L256C1	1	174639	.00011905	1
153	319	.65197	202.6084	1	202.6084 A2L257C1	1	174639	.00116015	1
154	321	.65197	0	1	0 A2L259C1	1	174639	0	0
155	322	.65304	5.26557	1	5.26557 A2L260C1	1	174639	.00003015	1
156	320	.65304	21.94594	1	21.94594 A2L258C1	3	171698	.00012782	1
157		.83104	129351	1	129351 XX	XX	XX	.77727	XX
158		.83104	0	1	0 A2L115C1	5	164830	0	XX
159		XX	129351	XX	129351 XX	XX	XX	.77727	XX

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
201	909302	LAND - LR - SW	0	B2L816C2	0	B5L525C4 0
202	909103	GRADING - DEPR - SW	0	B2L907C2	0	B5L526C4 5426
203	909303	GRADING - LR - SW	0	B2L817C2	0	B5L527C4 0
204	909104	OTHER ROW - DEPR - SW	0	B2L908C2	0	B5L528C4 195.7922
205	909304	OTHER ROW - LR - SW	0	B2L818C2	0	B5L529C4 0
206	909105	TUNNELS - DEPR - SW	0	B2L909C2	0	B5L530C4 210.5912
207	909305	TUNNELS - LR - SW	0	B2L819C2	0	B5L531C4 0
208	909106	BRIDGES - DEPR - SW	0	B2L910C2	0	B5L532C4 5524
209	909306	BRIDGES - LR - SW	0	B2L820C2	0	B5L536C4 0
210	909107	ELEVATED - DEPR - SW	0	B2L911C2	0	B5L537C4 0
211	909307	ELEVATED - LR - SW	0	B2L821C2	0	B5L538C4 0
212	909308	TIES - LR - SW	0	B2L822C2	0	B5L539C4 0
213	909108	TIES - DEPR - SW	0	B2L912C2	0	B5L533C4 45322
214	909309	RAILS & OTM - LR - SW	0	B2L823C2	0	B5L540C4 0
215	909109	RAILS & OTM - DEPR - SW	0	B2L913C2	0	B5L534C4 66423
216	909311	BALLAST - LR - SW	0	B2L824C2	0	B5L541C4 0
217	909111	BALLAST - DEPR - SW	0	B2L914C2	0	B5L535C4 25343
218	909113	FENCES - DEPR - SW	0	B2L915C2	0	B5L542C4 207.7795
219	909313	FENCES - LR - SW	0	B2L825C2	0	B5L543C4 0
220	909117	RWAY BUILDINGS - DEPR - SW	0	B2L917C2	0	B5L544C4 303.6777
221	909317	RWAY BUILDINGS - LR - SW	0	B2L827C2	0	B5L545C4 0
222	909120	S&E - DEPR - WORK/SW	0	B2L920C2	0	B5L548C4 20.08387
223	909320	S&E - LR - WORK/SW	0	B2L830C2	0	B5L549C4 0
224	909127	SIGNALS - DEPR - SW	0	B2L926C2	0	B5L552C4 14205
225	909327	SIGNALS - LR - SW	0	B2L836C2	0	B5L553C4 0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
226	909137	RWAY MACHINES - DEPR - SW		0 B2L930C2		0 B5L554C4		3473
227	909337	RWAY MACHINES - LR - SW		0 B2L840C2		0 B5L555C4		0
228	909139	PUB IMPROVEMENTS - DEPR - SW		0 B2L931C2		0 B5L556C4		1962
229	909339	PUB IMPROVEMENTS - LR - SW		0 B2L841C2		0 B5L557C4		0
230	809140	WORK EQUIP - DEPR - SW		0 B2L253C2		0 B5L560C4		10949
231	809340	WORK EQUIP - LR - SW		0 B2L561C2		0 B5L561C4		-15.60249
232	809139	OE SHOP MACH - DEPR - SW		0 B2L252C2		0 B5L564C4		51.16771
233	809339	OE SHOP MACH - LR - SW		0 B2L560C2		0 B5L565C4		14.00443
234		TOTAL DEPR:L202+L204+L206+L208+L210+L213 +L215+L217						
		+L218+L220+L222+L224+L226+L228+L230+L232	XX	XX		0 XX		179621
235		SWITCH & TERMINAL RD PROP. DEPR.		0 B1L108C1		0 B1L108C1		0
236		SUBTOTAL DL EXP SW: (SUM L201-233)+L235	XX	XX		0 XX		179619
237	909802	LAND - ROI - SW		0 B5L602C4		0 B5L602C4		194142
238	909803	GRADING - ROI - SW		0 B5L604C4		0 B5L604C4		52401
239	909804	OTHER ROW - ROI - SW		0 B5L606C4		0 B5L606C4		987.2403
240	909805	TUNNELS - ROI - SW		0 B5L608C4		0 B5L608C4		1838
241	909806	BRIDGES - ROI - SW		0 B5L610C4		0 B5L610C4		47650
242	909807	ELEVATED - ROI - SW		0 B5L612C4		0 B5L612C4		0
243	909808	TIES - ROI - SW		0 B5L614C4		0 B5L614C4		76135
244	909809	RAILS & OTM - ROI - SW		0 B5L616C4		0 B5L616C4		193142
245	909811	BALLAST - ROI - SW		0 B5L618C4		0 B5L618C4		66594
246	909813	FENCES - ROI - SW		0 B5L620C4		0 B5L620C4		1725
247	909817	RWAY BUILDINGS - ROI - SW		0 B5L623C4		0 B5L623C4		523.8101
248	909820	S&E/SM - ROI - WORK/SW		0 B5L658C4		0 B5L658C4		265.0532
249	909827	SIGNALS - ROI - SW		0 B5L668C4		0 B5L668C4		49595
250	909837	RWAY MACHINES - ROI - SW		0 B5L673C4		0 B5L673C4		7613
251	909839	PUB IMPROVEMENTS - ROI - SW		0 B5L675C4		0 B5L675C4		11013
252	909857	WORK EQUIP - ROI - SW		0 B5L733C4		0 B5L733C4		7289
253		TOTAL : SUM L237-252	XX	XX		0 XX		710919
254		S&T ROAD PROPERTY ROI		0 B5L680C4		0 B5L680C4		0
255		SUBTOTAL ROI - EXPENSE: L253 +L254	XX	XX		0 XX		710919

LINE	CODE	VARIABLE		ASSIGN'T %	VARIABLE		SEM			
		EXPENSE	TH(S)	EXPENSE	CASES_OF C8			EXPENSE		
		REGR C2*C4	IF C2 NOT=	EXPENSE	1: B6L116C1			RATIO		
		NO REGR C3*C4	BLANK THEN	ASSIGNED	2: B6L117C1			SEM/		
		VARIABILITY	IF C2=BLANK	TO	3: B6L118C1	UNIT				
PERCENTAGE	THEN C3*C4	('TH(S) ')	TH(S)	4: B6L119C1	COST	VARIABLE				
	ELSE C2*C4	ELSE C6	C5*C6	5: B6L120C1	C7 /C9	C7 /C5				
	(4)	(5)	(6)	(7)	SOURCE	ANNUAL- IZATION PERIOD	(8)	(9)	(10)	
201	909302	1	0	1	0	A3L801C1	1	174639	0	XX
202	909103	.5	2713	1	2713	A3L701C1	1	174639	.01554	XX
203	909303	1	0	1	0	A3L802C1	1	174639	0	XX
204	909104	.5	97.89609	1	97.89609	A3L702C1	1	174639	.00056056	XX
205	909304	1	0	1	0	A3L803C1	1	174639	0	XX
206	909105	.5	105.2956	1	105.2956	A3L703C1	1	174639	.00060293	XX
207	909305	1	0	1	0	A3L804C1	1	174639	0	XX
208	909106	.5	2762	1	2762	A3L704C1	1	174639	.01582	XX
209	909306	1	0	1	0	A3L805C1	1	174639	0	XX
210	909107	.5	0	1	0	A3L705C1	1	174639	0	XX
211	909307	1	0	1	0	A3L806C1	1	174639	0	XX
212	909308	1	0	1	0	A3L807C1	1	174639	0	XX
213	909108	.5	22661	1	22661	A3L706C1	1	174639	.12976	XX
214	909309	1	0	1	0	A3L808C1	1	174639	0	XX
215	909109	.5	33211	1	33211	A3L707C1	1	174639	.19017	XX
216	909311	1	0	1	0	A3L809C1	1	174639	0	XX
217	909111	.5	12671	1	12671	A3L708C1	1	174639	.07256	XX
218	909113	.5	103.8897	1	103.8897	A3L709C1	1	174639	.00059488	XX
219	909313	1	0	1	0	A3L810C1	1	174639	0	XX
220	909117	.5	151.8389	1	151.8389	A3L711C1	1	174639	.00086944	XX
221	909317	1	0	1	0	A3L812C1	1	174639	0	XX
222	909120	.5	10.04194	1	10.04194	A3L714C1	1	174639	.0000575	XX
223	909320	1	0	1	0	A3L815C1	1	174639	0	XX
224	909127	.5	7102	1	7102	A3L720C1	1	174639	.04067	XX
225	909327	1	0	1	0	A3L821C1	1	174639	0	XX

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % TH(S) IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7/C9 (10)	EXPENSE RATIO SEM/ VARIABLE C7/C5
226	909137	.5	1736	1	1736	A3L724C1	1	174639	.00994517	XX
227	909337	1	0	1	0	A3L825C1	1	174639	0	XX
228	909139	.5	981.3194	1	981.3194	A3L725C1	1	174639	.0056191	XX
229	909339	1	0	1	0	A3L826C1	1	174639	0	XX
230	809140	1	10949	1	10949	A3L441C1	1	174639	.0627	XX
231	809340	1	-15.60249	1	-15.60249	A3L641C1	1	174639	-.00008934	XX
232	809139	.5	25.58386	1	25.58386	A3L440C1	1	174639	.00014649	XX
233	809339	1	14.00443	1	14.00443	A3L640C1	1	174639	.00008019	XX
234		.53048	95285	1	95285	XX	XX	XX	.54561	XX
235		.53048	0	1	0	1.0	1	174639	0	XX
236		XX	95283	XX	95283	XX	XX	XX	.5456	XX
237	909802	.5	97071	1	97071	1.0	1	174639	.55584	XX
238	909803	.5	26200	1	26200	1.0	1	174639	.15003	XX
239	909804	.5	493.6202	1	493.6202	1.0	1	174639	.0028265	XX
240	909805	.5	919.1698	1	919.1698	1.0	1	174639	.00526323	XX
241	909806	.5	23825	1	23825	1.0	1	174639	.13643	XX
242	909807	.5	0	1	0	1.0	1	174639	0	XX
243	909808	.5	38067	1	38067	1.0	1	174639	.21798	XX
244	909809	.5	96571	1	96571	1.0	1	174639	.55297	XX
245	909811	.5	33297	1	33297	1.0	1	174639	.19066	XX
246	909813	.5	862.7034	1	862.7034	1.0	1	174639	.0049399	XX
247	909817	.5	261.905	1	261.905	1.0	1	174639	.00149969	XX
248	909820	.5	132.5266	1	132.5266	1.0	1	174639	.00075886	XX
249	909827	.5	24797	1	24797	1.0	1	174639	.14199	XX
250	909837	.5	3806	1	3806	1.0	1	174639	.0218	XX
251	909839	.5	5506	1	5506	1.0	1	174639	.03153	XX
252	909857	1	7289	1	7289	1.0	1	174639	.04174	XX
253		.50513	359104	1	359104	XX	XX	XX	2.05626	XX
254		.50513	0	1	0	1.0	1	174639	0	XX
255		XX	359104	XX	359104	XX	XX	XX	2.05626	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809002	DIESEL ROAD LOCOMOTIVE REPAIRS	6	A3L302C12	0	A3L302C12	630151
102	809004	OTHER ROAD LOCOMOTIVE REPAIRS	6	A3L304C12	0	A3L304C12	0
103	809022	CABOOSE REPAIRS	0	A3L323C12	0	A3L323C12	175.6921
104	002	LOCO/ROAD PORTION	2	A2L102C44	0	B9L453C3	2637
105	002	FC/CABOOSE PORTION	2	A2L102C44	0	B9L201C33	.43718
106	005	LOCO/ROAD PORTION	2	A2L105C44	0	B9L454C3	949.1869
107	005	FC/CABOOSE PORTION	2	A2L105C44	0	B9L202C33	.15733
108	024	LOCO/ROAD PORTION	2	A2L120C44	0	B9L455C3	0
109	024	FC/CABOOSE PORTION	2	A2L120C44	0	B9L203C33	0
110	028	ROAD PORTION	2	A2L124C44	0	B9L403C3	0
111	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C3	13762
112	033	CABOOSE PORTION	16	A2L129C44	0	B9L204C33	2.28107
113	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C3	13555
114	114	LOCO/ROAD PORTION	2	A2L144C44	0	B9L456C3	1436
115	114	FC/CABOOSE PORTION	2	A2L144C44	0	B9L205C33	.23811
116	117	LOCO/ROAD PORTION	2	A2L147C44	0	B9L457C3	990.7974
117	117	FC/CABOOSE PORTION	2	A2L147C44	0	B9L206C33	.16422
118	126	LOCO/ROAD PORTION	2	A2L156C44	0	B9L458C3	99.10595
119	126	FC/CABOOSE PORTION	2	A2L156C44	0	B9L207C33	.01643
120	129	LOCO/ROAD PORTION-(CR)	2	A2L159C44	0	B9L459C3	216.3901
121	129	FC/CABOOSE PORTION-(CR)	2	A2L159C44	0	B9L208C33	.03587
122	141	LOCO/ROAD PORTION	2	A2L171C44	0	B9L460C3	0
123	141	FC/CABOOSE PORTION	2	A2L171C44	0	B9L209C33	0
124	144	LOCO/ROAD PORTION-(CR)	2	A2L174C44	0	B9L461C3	0
125	144	FC/CABOOSE PORTION-(CR)	2	A2L174C44	0	B9L210C33	0
126	147	LOCO/ROAD PORTION	2	A2L177C44	0	B9L462C3	0
127	147	FC/CABOOSE PORTION	2	A2L177C44	0	B9L211C33	0
128	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C3	13.1912
129	110	SMALL TOOLS	2	A2L140C44	0	B9L464C3	750.0572
130	307	WORK & NR EQUIP REPAIR	2	A2L245C44	0	B9L465C3	391.5265
131	150	M OF W&S OTHER FC/C	0	A2L180C44	0	B9L212C33	.00218641
132	110	SMALL TOOLS	2	A2L140C44	0	B9L213C33	.12432
133	307	WORK & NR EQUIP REPAIR FC/C	2	A2L245C44	0	B9L214C33	.06489
134	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C3	34882
135	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C3	3525
136	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C3	175.75
137	205	LOCO FRINGES	6	A2L205C44	0	B9L411C3	71700
138	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C3	13902
139	209	ROAD PORTION	6	A2L209C44	0	B9L413C3	0
140	210	ROAD PORTION-(CR)	6	A2L210C44	0	B9L414C3	0
141	214	ROAD PORTION	6	A2L214C44	0	B9L415C3	3764
142	215	ROAD PORTION-(CR)	6	A2L215C44	0	B9L416C3	0
143	217	ROAD PORTION	6	A2L217C44	0	B9L417C3	0
144	218	LOCO OTHER ROAD	0	A2L218C44	0	B9L418C3	895.8498
145	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C3	-7228
146	220	CABOOSE PORTION	16	A2L220C44	0	B9L215C33	12.96755
147	222	CABOOSE PORTION	0	A2L222C44	0	B9L216C33	1.3027
148	223	CABOOSE PORTION	16	A2L223C44	0	B9L217C33	21.47564

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
149	224	CABOOSE PORTION	16	A2L224C44	0	B9L218C33	29.70216
150	225	CABOOSE PORTION	16	A2L225C44	0	B9L219C33	5.45397
151	228	CABOOSE PORTION	16	A2L228C44	0	B9L220C33	0
152	229	CABOOSE PORTION-(CR)	16	A2L229C44	0	B9L221C33	0
153	233	CABOOSE PORTION	16	A2L233C44	0	B9L222C33	0
154	234	CABOOSE PORTION-(CR)	16	A2L234C44	0	B9L223C33	0
155	236	CABOOSE PORTION	16	A2L236C44	0	B9L224C33	0
156	237	FC OTHER CAB	0	A2L237C44	0	B9L225C33	.37592
157	235	DAMAGE BILLED CABOOSE PORTION-(CR)	0	A2L235C44	0	B9L226C33	-2.50983
158	413	CLEARING WRECKS	8	A2L313C44	48	A2L313C44	0
159	404	DISPATCHING TRAINS	0	A2L304C44	0	A2L304C44	44493
160	405	OPERATING SIGNALS	0	A2L305C44	0	A2L305C44	5260
161	406	OPERATING DRAWBRIDGES	0	A2L306C44	0	A2L306C44	3707
162	407	HIGHWAY CROSSINGS	0	A2L307C44	0	A2L307C44	7529
163	408	TRAIN INSPECTION	7	A2L308C44	0	A2L308C44	55804
164	409	LOCOMOTIVE FUEL	5	A2L309C44	0	A2L309C44	4301493
165	410	TRAIN ELECTRIC POWER	5	A2L310C44	0	A2L310C44	0
166	411	LOCOMOTIVE SERVICING	6	A2L311C44	0	A2L311C44	36428
167	402	ENGINE CREWS	3	A2L302C44	0	A2L302C44	685318
168	403	TRAIN CREWS	3	A2L303C44	0	A2L303C44	647661
169		SUBTOTAL REGRESSION DERIVED :SUM L158-163	XX	XX	48	XX	XX
170		SUBTOTAL REGRESSION DERIVED :SUM L164-168	XX	XX	0	XX	XX
171		SUBTOTAL NONREGRESSED :SUM L158-168	XX	XX	XX	XX	5787693
172		TOTAL : L169+L170+L171	XX	XX	48	XX	5787693
173	401	TRAIN ADMINISTRATION	4	A2L301C44	0	A2L301C44	159381
174	414	TRAIN FRINGES	4	A2L314C44	0	A2L314C44	478638
175	415	TRAIN OTHER CASUALTIES	4	A2L315C44	0	A2L315C44	102813
176	416	TRAIN JT FACILITY - DR	4	A2L316C44	0	A2L316C44	7017
177	417	TRAIN JT FACILITY - (CR)	4	A2L317C44	0	A2L317C44	2056
178	418	TRAIN OTHER	4	A2L318C44	0	A2L318C44	612481
179	005	M OF W&S ADMIN TRANS POWER	2	A2L105C44	0	B9L471C3	1101
180	024	ROAD DAMAGE OTHER/TRANS/POWER	2	A2L120C44	0	B9L472C3	0
181	114	FRINGES OTHER/TRANS/POWER	2	A2L144C44	0	B9L473C3	1666
182	117	CASUALTIES OTHER/TRANS/ELEC POWER	2	A2L147C44	0	B9L474C3	1149
183	126	JT FAC RENT DR O/TRANS/ELEC POWER	2	A2L156C44	0	B9L475C3	114.9988
184	129	JT FAC RENT (CR) - O/TRANS ELEC POWER	2	A2L159C44	0	B9L476C3	251.0908
185	141	JT FAC - DR - O/TRANS/ELEC POWER	2	A2L171C44	0	B9L477C3	0
186	144	JT FAC - (CR) O/TRANS/ELEC POWER	2	A2L174C44	0	B9L478C3	0
187	147	DISMANTLING - OT/TRANS/ELEC POWER	2	A2L177C44	0	B9L479C3	0
188	150	OTHER TRANS/ELEC POWER	0	A2L180C44	0	B9L480C3	15.30656
189	110	SMALL TOOLS/ELEC POWER	2	A2L140C44	0	B9L481C3	870.3378
190	307	WORK EQUIP AND NR EQ REP/TRANS/EP	2	A2L245C44	0	B9L482C3	454.3124
191		SUBTOTAL OPER. EXPENSES :(SUM L101-119)+L122+L123 +(SUM L126-139)+L141+L143+L144+(SUM L146-151)+L153+L155 +L156+(SUM L158-168)+(SUM L173-176)+(SUM L178-183)+L185 +(SUM L187-190)-(L120+L121+L124+L125 +L140+L142+L145 +L152+L154+L157 +L177+L184+L186)	XX	XX	48	XX	7951938

LINE	CODE	VARIABLE	ASSIGN'T %	VARIABLE	SOURCE	ANNUAL- IZATION PERIOD	GTM(C)	UNIT COST C7 /C9	EXPENSE RATIO GTM(C) VARIABLE C7 /C5	
		EXPENSE	GTm(C)	EXPENSE			CASES_OF C8			
		REGR C2*C4	IF C2 NOT=	ASSIGNED			1: A1L122C1			
		NO REGR C3*C4	BLANK THEN	TO			2: A1L122C6			
VARIABILITY	PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4	GETC1 ('GTm(C) ') ELSE C6	GTm(C) C5*C6			3: A1L122C7			
	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	
101	809002	.76962	484976	.44625	216420	A3L302C1	3	1120352512	.00019317	.44625
102	809004	.76962	0	.44625	0	A3L304C1	3	1120352512	0	0
103	809022	.86	151.0952	0	0	A3L323C1	3	0	0	0
104	002	.64654	1705	.44601	760.5979	A2L102C1	5	1086794368	.00000007	.44601
105	002	.64654	.28265	0	0	A2L102C1	5	0	0	0
106	005	.64654	613.6875	.44601	273.7131	A2L105C1	5	1086794368	.00000025	.44601
107	005	.64654	.10172	0	0	A2L105C1	5	0	0	0
108	024	.65197	0	.44628	0	A2L120C1	1	1119615744	0	0
109	024	.65197	0	0	0	A2L120C1	1	0	0	0
110	028	.64654	0	.44601	0	A2L124C1	5	1086794368	0	0
111	032	.76682	10553	.44601	4706	A2L128C1	5	1086794368	.00000433	.44601
112	033	.35174	.80234	0	0	A2L129C1	5	0	0	0
113	101	.76682	10394	.44601	4636	A2L131C1	5	1086794368	.00000427	.44601
114	114	.64654	928.8265	.44601	414.2694	A2L144C1	5	1086794368	.00000038	.44601
115	114	.64654	.15395	0	0	A2L144C1	5	0	0	0
116	117	.65197	645.9666	.44628	288.2826	A2L147C1	1	1119615744	.00000026	.44628
117	117	.65197	.10707	0	0	A2L147C1	1	0	0	0
118	126	.65197	64.61375	.44628	28.83589	A2L156C1	1	1119615744	.00000003	.44628
119	126	.65197	.01071	0	0	A2L156C1	1	0	0	0
120	129	.65197	141.0791	.44628	62.96091	A2L159C1	1	1119615744	.00000006	.44628
121	129	.65197	.02338	0	0	A2L159C1	1	0	0	0
122	141	.65197	0	.44628	0	A2L171C1	1	1119615744	0	0
123	141	.65197	0	0	0	A2L171C1	1	0	0	0
124	144	.65197	0	.44628	0	A2L174C1	1	1119615744	0	0
125	144	.65197	0	0	0	A2L174C1	1	0	0	0
126	147	.65197	0	.44628	0	A2L177C1	1	1119615744	0	0
127	147	.65197	0	0	0	A2L177C1	1	0	0	0
128	150	.76962	10.15219	.44628	4.53073	A2L180C1	1	1119615744	0	.44628
129	110	.64654	484.9421	.44601	216.2908	A2L140C1	5	1086794368	.00000002	.44601
130	307	.65304	255.6826	.44625	114.0984	A2L245C1	3	1120352512	.00000001	.44625
131	150	.86	.00188031	0	0	A2L180C1	1	0	0	0
132	110	.64654	.08038	0	0	A2L140C1	5	0	0	0
133	307	.65304	.04238	0	0	A2L245C1	3	0	0	0
134	201	.76962	26846	.44625	11980	A2L201C1	3	1120352512	.00001069	.44625
135	203	.76962	2713	.44625	1210	A2L203C1	3	1120352512	.00000108	.44625
136	204	.76489	134.4292	.44628	59.99319	A2L204C1	1	1119615744	.00000005	.44628
137	205	.76962	55182	.44625	24625	A2L205C1	3	1120352512	.00002198	.44625
138	206	.76489	10633	.44628	4745	A2L206C1	1	1119615744	.00000424	.44628
139	209	.76489	0	.44628	0	A2L209C1	1	1119615744	0	0
140	210	.76489	0	.44628	0	A2L210C1	1	1119615744	0	0
141	214	.76489	2879	.44628	1285	A2L214C1	1	1119615744	.00000115	.44628
142	215	.76489	0	.44628	0	A2L215C1	1	1119615744	0	0
143	217	.76489	0	.44628	0	A2L217C1	1	1119615744	0	0
144	218	.76962	689.4627	.44628	307.6941	A2L218C1	1	1119615744	.00000027	.44628
145	216	.76962	-5562	.44625	-2482	A2L216C1	3	1120352512	-.00000222	.44625
146	220	.35782	4.64005	0	0	A2L220C1	3	0	0	0
147	222	.86	1.12032	0	0	A2L222C1	3	0	0	0
148	223	.35972	7.72517	0	0	A2L223C1	1	0	0	0

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	ASSIGN'T % GTM(C) GTM(C) (7)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5 (11)
149	224	.35782	10.62804	0	0	A2L224C1	3	0	0	0
150	225	.35972	1.96189	0	0	A2L225C1	1	0	0	0
151	228	.35972	0	0	0	A2L228C1	1	0	0	0
152	229	.35972	0	0	0	A2L229C1	1	0	0	0
153	233	.35972	0	0	0	A2L233C1	1	0	0	0
154	234	.35972	0	0	0	A2L234C1	1	0	0	0
155	236	.35972	0	0	0	A2L236C1	1	0	0	0
156	237	.86	.32329	0	0	A2L237C1	1	0	0	0
157	235	.86	-2.15845	0	0	A2L235C1	3	0	0	0
158	413	.62596	30.04587	0	0	A2L313C1	1	0	0	0
159	404	0	0	0	0	A2L304C1	1	0	0	0
160	405	0	0	0	0	A2L305C1	1	0	0	0
161	406	0	0	0	0	A2L306C1	1	0	0	0
162	407	0	0	0	0	A2L307C1	1	0	0	0
163	408	.62139	34675	0	0	A2L308C1	1	0	0	0
164	409	.96374	4145535	.44628	1850073	A2L309C1	1	1119615744	.00165242	.44628
165	410	.96374	0	.44628	0	A2L310C1	1	1119615744	0	0
166	411	.76489	27863	.44628	12434	A2L311C1	1	1119615744	.00001111	.44628
167	402	.85	582520	0	0	A2L302C1	1	0	0	0
168	403	.85	550512	0	0	A2L303C1	1	0	0	0
169		0	30.04587	0	0	XX	XX	XX	0	0
170		0	0	0	0	XX	XX	XX	0	0
171	XX		5341106	XX	1862508	XX	XX	XX	.00166352	XX
172	.92284		5341136	.34871	1862508	XX	XX	XX	.00166352	.34871
173	401	.82501	131490	.34871	45852	A2L301C1	1	1119615744	.00004095	.34871
174	414	.82501	394879	.34871	137698	A2L314C1	1	1119615744	.00012299	.34871
175	415	.82501	84821	.34871	29578	A2L315C1	1	1119615744	.00002642	.34871
176	416	.82501	5789	.34871	2018	A2L316C1	1	1119615744	.00000018	.34871
177	417	.82501	1696	.34871	591.4868	A2L317C1	1	1119615744	.000000053	.34871
178	418	.82501	505300	.34871	176203	A2L318C1	1	1119615744	.00015738	.34871
179	005	.64654	712.0995	.44601	317.6062	A2L105C1	5	1086794368	.000000029	.44601
180	024	.65197	0	.44628	0	A2L120C1	1	1119615744	0	0
181	114	.64654	1077	.44601	480.7024	A2L144C1	5	1086794368	.000000044	.44601
182	117	.65197	749.555	.44628	334.5122	A2L147C1	1	1119615744	.00000003	.44628
183	126	.65197	74.97534	.44628	33.46007	A2L156C1	1	1119615744	.000000003	.44628
184	129	.65197	163.7028	.44628	73.05744	A2L159C1	1	1119615744	.000000007	.44628
185	141	.65197	0	.44628	0	A2L171C1	1	1119615744	0	0
186	144	.65197	0	.44628	0	A2L174C1	1	1119615744	0	0
187	147	.65197	0	.44628	0	A2L177C1	1	1119615744	0	0
188	150	.96374	14.75159	.44628	6.58336	A2L180C1	1	1119615744	.000000001	.44628
189	110	.64654	562.7083	.44601	250.9757	A2L140C1	5	1086794368	.000000023	.44601
190	307	.65304	296.6843	.44625	132.3954	A2L245C1	3	1120352512	.000000012	.44625
191	XX		7080361	XX	2529249	XX	XX	XX	.00225921	XX

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		ASSIGN'T %			CM			ASSIGN'T %			LRM		
		CM	VARIABLE	CASES_OF			LRM	VARIABLE	CASES_OF			EXPENSE	
		IF C2 NOT=	EXPENSE	1: A1L114C1			EXPENSE	IF C2 NOT=	EXPENSE	1: A1L108C1			RATIO
		BLANK THEN	ASSIGNED	2: A1L114C6			RATIO	BLANK THEN	ASSIGNED	2: A1L108C6			RATIO
		GETC1	TO	3: A1L114C7	UNIT		GETC1	TO	3: A1L108C7	UNIT		LRM/	
		('CM')	CM	4: A1L114C8	COST		('LRM')	LRM	4: A1L108C8	COST		VARIABLE	
LINE	CODE	ELSE C12	C5*C12	5: A1L114C9	C13/C14	C13/C5	ELSE C17	C5*C17	5: A1L108C9	C18/C19	C18/C5		
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)		
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101	809002	0		0		0	0	.54542	264514	534955	.49446	.54542	
102	809004	0		0		0	0	.54542	0	534955	0	0	
103	809022	0		0		0	0	0	0	0	0	0	
104	002	0		0		0	0	.54513	929.6197	525646	.00176853	.54513	
105	002	0		0		0	0	0	0	0	0	0	
106	005	0		0		0	0	.54513	334.5382	525646	.00063643	.54513	
107	005	0		0		0	0	0	0	0	0	0	
108	024	0		0		0	0	.54545	0	523100	0	0	
109	024	0		0		0	0	0	0	0	0	0	
110	028	0		0		0	0	.54513	0	525646	0	0	
111	032	0		0		0	0	.54513	5752	525646	.01094	.54513	
112	033	0		0		0	0	0	0	0	0	0	
113	101	0		0		0	0	.54513	5666	525646	.01078	.54513	
114	114	0		0		0	0	.54513	506.3293	525646	.00096325	.54513	
115	114	0		0		0	0	0	0	0	0	0	
116	117	0		0		0	0	.54545	352.3454	523100	.00067357	.54545	
117	117	0		0		0	0	0	0	0	0	0	
118	126	0		0		0	0	.54545	35.24387	523100	.00006737	.54545	
119	126	0		0		0	0	0	0	0	0	0	
120	129	0		0		0	0	.54545	76.95223	523100	.00014711	.54545	
121	129	0		0		0	0	0	0	0	0	0	
122	141	0		0		0	0	.54545	0	523100	0	0	
123	141	0		0		0	0	0	0	0	0	0	
124	144	0		0		0	0	.54545	0	523100	0	0	
125	144	0		0		0	0	0	0	0	0	0	
126	147	0		0		0	0	.54545	0	523100	0	0	
127	147	0		0		0	0	0	0	0	0	0	
128	150	0		0		0	0	.54545	5.53756	523100	.00001059	.54545	
129	110	0		0		0	0	.54513	264.3555	525646	.00050292	.54513	
130	307	0		0		0	0	.54542	139.4536	534955	.00026068	.54542	
131	150	0		0		0	0	0	0	0	0	0	
132	110	0		0		0	0	0	0	0	0	0	
133	307	0		0		0	0	0	0	0	0	0	
134	201	0		0		0	0	.54542	14642	534955	.02737	.54542	
135	203	0		0		0	0	.54542	1479	534955	.00276621	.54542	
136	204	0		0		0	0	.54545	73.32501	523100	.00014017	.54545	
137	205	0		0		0	0	.54542	30097	534955	.05626	.54542	
138	206	0		0		0	0	.54545	5800	523100	.01109	.54545	
139	209	0		0		0	0	.54545	0	523100	0	0	
140	210	0		0		0	0	.54545	0	523100	0	0	
141	214	0		0		0	0	.54545	1570	523100	.00300275	.54545	
142	215	0		0		0	0	.54545	0	523100	0	0	
143	217	0		0		0	0	.54545	0	523100	0	0	
144	218	0		0		0	0	.54545	376.0706	523100	.00071893	.54545	
145	216	0		0		0	0	.54542	-3034	534955	-.00567178	.54542	
146	220	0		0		0	0	0	0	0	0	0	
147	222	0		0		0	0	0	0	0	0	0	
148	223	0		0		0	0	0	0	0	0	0	
+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+-----+													

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE
		CM IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C12 (12)	EXPENSE ASSIGNED TO CM C5*C12 (13)	CM 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (14)	CM/ RATIO CM/ VARIABLE C13/C5 (16)	LRM IF C2 NOT= BLANK THEN GETC1 ('LRM') ELSE C17 (17)	LRM EXPENSE ASSIGNED TO LRM C5*C17 (18)	LRM 1: A1L108C1 2: A1L108C6 3: A1L108C7 4: A1L108C8 5: A1L108C9 (19)	LRM/ RATIO LRM/ VARIABLE C18/C5 (21)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	0	0	0
160	405	0	0	0	0	0	0	0	0
161	406	0	0	0	0	0	0	0	0
162	407	0	0	0	0	0	0	0	0
163	408	0	0	0	0	0	0	0	0
164	409	0	0	0	0	.54545	2261201	523100	4.32269
165	410	0	0	0	0	.54545	0	523100	0
166	411	0	0	0	0	.54545	15198	523100	.02905
167	402	0	0	0	0	0	0	0	0
168	403	0	0	0	0	0	0	0	0
169		0	0	XX	0	0	0	XX	0
170		0	0	XX	0	0	0	XX	0
171	XX	0	0	XX	0	XX	2276399	XX	4.35174
172		0	0	XX	0	0	2276399	XX	4.35174
173	401	0	0	0	0	.4262	56041	523100	.10713
174	414	0	0	0	0	.4262	168298	523100	.32173
175	415	0	0	0	0	.4262	36150	523100	.06911
176	416	0	0	0	0	.4262	2467	523100	.0047167
177	417	0	0	0	0	.4262	722.9283	523100	.00138201
178	418	0	0	0	0	.4262	215359	523100	.4117
179	005	0	0	0	0	.54513	388.1853	525646	.00073849
180	024	0	0	0	0	.54545	0	523100	0
181	114	0	0	0	0	.54513	587.5252	525646	.00111772
182	117	0	0	0	0	.54545	408.8482	523100	.00078159
183	126	0	0	0	0	.54545	40.89564	523100	.00007818
184	129	0	0	0	0	.54545	89.29243	523100	.0001707
185	141	0	0	0	0	.54545	0	523100	0
186	144	0	0	0	0	.54545	0	523100	0
187	147	0	0	0	0	.54545	0	523100	0
188	150	0	0	0	0	.54545	8.04633	523100	.00001538
189	110	0	0	0	0	.54513	306.7481	525646	.00058356
190	307	0	0	0	0	.54542	161.8167	534955	.00030249
191	XX	0	0	XX	0	XX	3091305	XX	5.89614

LINE	CODE	ASSIGN'T %	VARIABLE	TM	UNIT	EXPENSE	ASSIGN'T %	VARIABLE	TM	UNIT	SEPARATION	
		IF C2 NOT=	EXPENSE	CASES_OF C8		RATIO	IF C2 NOT=	EXPENSE	CASES_OF C8		WAGE	EXP
		BLANK THEN	ASSIGNED	2: A1L104C6		TM/	BLANK THEN	ASSIGNED	2: A1L104C6			
		GETC1	TO	3: A1L104C7		TM/	GETC1	TO	3: A1L104C7			
		('TM')	TM	4: A1L104C8		VARIABLE	('TM')	TM	4: A1L104C8			
		ELSE C22	C5*C22	5: A1L104C9		C23/C24	ELSE C27	C5*C27	5: A1L104C9			
		(22)	(23)	(24)		(25)	(26)	(27)	(28)		(29)	(30)
												(31)
101	809002	0	0	0	0	0	0	0	0	0	0	0
102	809004	0	0	0	0	0	0	0	0	0	0	0
103	809022	1	151.0952	170875	.00088424	1	0	0	0	0	0	0
104	002	0	0	0	0	0	0	0	0	0	0	0
105	002	1	.28265	169251	.00000167	1	0	0	0	0	0	0
106	005	0	0	0	0	0	0	0	0	0	0	0
107	005	1	.10172	169251	.00000006	1	0	0	0	0	0	0
108	024	0	0	0	0	0	0	0	0	0	0	0
109	024	1	0	166926	0	0	0	0	0	0	0	0
110	028	0	0	0	0	0	0	0	0	0	0	0
111	032	0	0	0	0	0	0	0	0	0	0	0
112	033	1	.80234	169251	.00000474	1	0	0	0	0	0	0
113	101	0	0	0	0	0	0	0	0	0	0	0
114	114	0	0	0	0	0	0	0	0	0	0	0
115	114	1	.15395	169251	.00000091	1	0	0	0	0	0	0
116	117	0	0	0	0	0	0	0	0	0	0	0
117	117	1	.10707	166926	.00000064	1	0	0	0	0	0	0
118	126	0	0	0	0	0	0	0	0	0	0	0
119	126	1	.01071	166926	.00000006	1	0	0	0	0	0	0
120	129	0	0	0	0	0	0	0	0	0	0	0
121	129	1	.02338	166926	.00000014	1	0	0	0	0	0	0
122	141	0	0	0	0	0	0	0	0	0	0	0
123	141	1	0	166926	0	0	0	0	0	0	0	0
124	144	0	0	0	0	0	0	0	0	0	0	0
125	144	1	0	166926	0	0	0	0	0	0	0	0
126	147	0	0	0	0	0	0	0	0	0	0	0
127	147	1	0	166926	0	0	0	0	0	0	0	0
128	150	0	0	0	0	0	0	0	0	0	0	0
129	110	0	0	0	0	0	0	0	0	0	0	0
130	307	0	0	0	0	0	0	0	0	0	0	0
131	150	1	.00188031	166926	.00000001	1	0	0	0	0	0	0
132	110	1	.08038	169251	.00000047	1	0	0	0	0	0	0
133	307	1	.04238	170875	.00000025	1	0	0	0	0	0	0
134	201	0	0	0	0	0	0	0	0	0	0	0
135	203	0	0	0	0	0	0	0	0	0	0	0
136	204	0	0	0	0	0	0	0	0	0	0	0
137	205	0	0	0	0	0	0	0	0	0	0	0
138	206	0	0	0	0	0	0	0	0	0	0	0
139	209	0	0	0	0	0	0	0	0	0	0	0
140	210	0	0	0	0	0	0	0	0	0	0	0
141	214	0	0	0	0	0	0	0	0	0	0	0
142	215	0	0	0	0	0	0	0	0	0	0	0
143	217	0	0	0	0	0	0	0	0	0	0	0
144	218	0	0	0	0	0	0	0	0	0	0	0
145	216	0	0	0	0	0	0	0	0	0	0	0
146	220	1	4.64005	170875	.00002715	1	0	0	0	0	0	0
147	222	1	1.12032	170875	.00000656	1	0	0	0	0	0	0
148	223	1	7.72517	166926	.00004628	1	0	0	0	0	0	0

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM	EXPENSE	SEPARATION	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8		OF CREW	
		BLANK THEN	ASSIGNED	2: A1L104C6		BLANK THEN	ASSIGNED	2: A1L104C6		WAGE EXP	RATIO
		GETC1	TO	3: A1L104C7	UNIT	GETC1	TO	3: A1L104C7	UNIT		TM/
		('TM')	TM	4: A1L104C8	COST	('TM')	TM	4: A1L104C8	COST		VARIABLE
		ELSE C22	C5*C22	5: A1L104C9	C23/C24	ELSE C27	C5*C27	5: A1L104C9	C28/C29		C28/C5
		(22)	(23)	(24)	(25)	(26)	(27)	(28)	(29)	(30)	(31)
149	224	1	10.62804	170875	.0000622	1	0	0	0	0	0
150	225	1	1.96189	166926	.00001175	1	0	0	0	0	0
151	228	1	0	166926	0	0	0	0	0	0	0
152	229	1	0	166926	0	0	0	0	0	0	0
153	233	1	0	166926	0	0	0	0	0	0	0
154	234	1	0	166926	0	0	0	0	0	0	0
155	236	1	0	166926	0	0	0	0	0	0	0
156	237	1	.32329	166926	.00000194	1	0	0	0	0	0
157	235	1	-2.15845	170875	-.00001263	1	0	0	0	0	0
158	413	1	30.04587	166926	.00017999	1	0	0	0	0	0
159	404	.99016	0	166926	0	0	0	0	0	0	0
160	405	.99016	0	166926	0	0	0	0	0	0	0
161	406	.99016	0	166926	0	0	0	0	0	0	0
162	407	.99016	0	166926	0	0	0	0	0	0	0
163	408	.99016	34334	166926	.20569	.99016	0	0	0	0	0
164	409	0	0	0	0	0	0	0	0	0	0
165	410	0	0	0	0	0	0	0	0	0	0
166	411	0	0	0	0	0	0	0	0	0	0
167	402	0	0	0	0	.97378	567245	166926	3.39817	.97378	
168	403	0	0	0	0	.97378	536076	166926	3.21145	.97378	
169		0	30.04587	XX	.00017999	1	0	XX	0	0	0
170		0	0	XX	0	0	0	XX	0	0	0
171		XX	34334	XX	.20569	XX	1103321	XX	6.60962	XX	
172		.00643392	34364	XX	.20587	.0064339	.20657	1103321	6.60962	.20657	
173	401	.00643392	845.998	166926	.00506809	.0064339	.20657	27162	166926	.16272	.20657
174	414	.00643392	2540	166926	.01522	.0064339	.20657	81570	166926	.48866	.20657
175	415	.00643392	545.7338	166926	.00326931	.0064339	.20657	17521	166926	.10497	.20657
176	416	.00643392	37.2464	166926	.00022313	.0064339	.20657	1195	166926	.00716394	.20657
177	417	.00643392	10.9133	166926	.00006538	.0064339	.20657	350.3877	166926	.00209905	.20657
178	418	.00643392	3251	166926	.01948	.0064339	.20657	104380	166926	.62531	.20657
179	005	0	0	0	0	0	0	0	0	0	0
180	024	0	0	0	0	0	0	0	0	0	0
181	114	0	0	0	0	0	0	0	0	0	0
182	117	0	0	0	0	0	0	0	0	0	0
183	126	0	0	0	0	0	0	0	0	0	0
184	129	0	0	0	0	0	0	0	0	0	0
185	141	0	0	0	0	0	0	0	0	0	0
186	144	0	0	0	0	0	0	0	0	0	0
187	147	0	0	0	0	0	0	0	0	0	0
188	150	0	0	0	0	0	0	0	0	0	0
189	110	0	0	0	0	0	0	0	0	0	0
190	307	0	0	0	0	0	0	0	0	0	0
191		XX	41755	XX	.25012	XX	1334801	XX	7.99634	XX	

		ASSIGN'T %				CLOR				ASSIGN'T %				SEM			
		CLOR	VARIABLE	CASES_OF	C8			TH(W)	VARIABLE	CASES_OF	C8			EXPENSE			
		IF C2 NOT=	EXPENSE	1: A1L145C1		EXPENSE	IF C2 NOT=	EXPENSE	1: B6L116C1			EXPENSE					
		BLANK THEN	ASSIGNED	2: A1L145C6		RATIO	BLANK THEN	ASSIGNED	2: B6L117C1			RATIO					
		GETC1	TO	3: A1L145C7	UNIT	CLOR/	GETC1	TO	3: B6L118C1	UNIT	TH(W)/						
		('CLOR')	CLOR	4: A1L145C8	COST	VARIABLE	('TH(W)')	TH(W)	4: B6L119C1	COST	VARIABLE						
LINE	CODE	ELSE C32	C5*C32	5: A1L145C9	C33/C34	C33/C5	ELSE C37	C5*C37	5: B6L120C1	C38/C39	C38/C5						
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)	(40)	(41)						
101	809002	0		0		0	.00833281	4041	171698	.02354	.0083328						
102	809004	0		0		0	.00833281	0	171698	0	0						
103	809022	0		0		0	0	0	0	0	0						
104	002	0		0		0	.00885833	15.10632	164830	.00009165	.0088583						
105	002	0		0		0	0	0	0	0	0						
106	005	0		0		0	.00885833	5.43625	164830	.00003298	.0088583						
107	005	0		0		0	0	0	0	0	0						
108	024	0		0		0	.00826433	0	174639	0	0						
109	024	0		0		0	0	0	0	0	0						
110	028	0		0		0	.00885833	0	164830	0	0						
111	032	0		0		0	.00885833	93.48412	164830	.00056715	.0088583						
112	033	0		0		0	0	0	0	0	0						
113	101	0		0		0	.00885833	92.07969	164830	.00055863	.0088583						
114	114	0		0		0	.00885833	8.22785	164830	.00004992	.0088583						
115	114	0		0		0	0	0	0	0	0						
116	117	0		0		0	.00826433	5.33848	174639	.00003057	.0082643						
117	117	0		0		0	0	0	0	0	0						
118	126	0		0		0	.00826433	.53399	174639	.00000306	.0082643						
119	126	0		0		0	0	0	0	0	0						
120	129	0		0		0	.00826433	1.16592	174639	.00000668	.0082643						
121	129	0		0		0	0	0	0	0	0						
122	141	0		0		0	.00826433	0	174639	0	0						
123	141	0		0		0	0	0	0	0	0						
124	144	0		0		0	.00826433	0	174639	0	0						
125	144	0		0		0	0	0	0	0	0						
126	147	0		0		0	.00826433	0	174639	0	0						
127	147	0		0		0	0	0	0	0	0						
128	150	0		0		0	.00826433	.0839	174639	.00000048	.0082643						
129	110	0		0		0	.00885833	4.29578	164830	.00002606	.0088583						
130	307	0		0		0	.00833281	2.13055	171698	.00001241	.0083328						
131	150	0		0		0	0	0	0	0	0						
132	110	0		0		0	0	0	0	0	0						
133	307	0		0		0	0	0	0	0	0						
134	201	0		0		0	.00833281	223.7049	171698	.0013029	.0083328						
135	203	0		0		0	.00833281	22.60821	171698	.00013167	.0083328						
136	204	0		0		0	.00826433	1.11097	174639	.00000636	.0082643						
137	205	0		0		0	.00833281	459.822	171698	.00267809	.0083328						
138	206	0		0		0	.00826433	87.88044	174639	.00050321	.0082643						
139	209	0		0		0	.00826433	0	174639	0	0						
140	210	0		0		0	.00826433	0	174639	0	0						
141	214	0		0		0	.00826433	23.7987	174639	.00013627	.0082643						
142	215	0		0		0	.00826433	0	174639	0	0						
143	217	0		0		0	.00826433	0	174639	0	0						
144	218	0		0		0	.00826433	5.69794	174639	.00003263	.0082643						
145	216	0		0		0	.00833281	-46.35537	171698	-.00026998	.0083328						
146	220	0		0		0	0	0	0	0	0						
147	222	0		0		0	0	0	0	0	0						
148	223	0		0		0	0	0	0	0	0						

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	TH(W)	EXPENSE	CASES_OF C8	EXPENSE
		IF C2 NOT=	EXPENSE	1: A1L145C1	RATIO	IF C2 NOT=	EXPENSE	1: B6L116C1	EXPENSE
		BLANK THEN	ASSIGNED	2: A1L145C6	CLOR/	BLANK THEN	ASSIGNED	2: B6L117C1	RATIO
		GETC1	TO	3: A1L145C7	VARIABLE	GETC1	TO	3: B6L118C1	TH(W)/
		('CLOR')	CLOR	4: A1L145C8	COST	TH(W)')	TH(W)	4: B6L119C1	VARIABLE
		ELSE C32	C5*C32	5: A1L145C9	C33/C34	ELSE C37	C5*C37	5: B6L120C1	C38/C5
		(32)	(33)	(34)	(35)	(36)	(37)	(38)	(39)
									(40)
									(41)
149	224	0	0	0	0	0	0	0	0
150	225	0	0	0	0	0	0	0	0
151	228	0	0	0	0	0	0	0	0
152	229	0	0	0	0	0	0	0	0
153	233	0	0	0	0	0	0	0	0
154	234	0	0	0	0	0	0	0	0
155	236	0	0	0	0	0	0	0	0
156	237	0	0	0	0	0	0	0	0
157	235	0	0	0	0	0	0	0	0
158	413	0	0	0	0	0	0	0	0
159	404	0	0	0	0	0	.009845	0	174639
160	405	0	0	0	0	0	.009845	0	174639
161	406	0	0	0	0	0	.009845	0	174639
162	407	0	0	0	0	0	.009845	0	174639
163	408	0	0	0	0	0	.009845	341.383	174639
164	409	0	0	0	0	0	.00826433	34260	174639
165	410	0	0	0	0	0	.00826433	0	174639
166	411	0	0	0	0	0	.00826433	230.2719	174639
167	402	0	0	0	0	0	.02622	15275	174639
168	403	0	0	0	0	0	.02622	14435	174639
169		0	0	XX	0	0	0	0	XX
170		0	0	XX	0	0	0	0	XX
171		XX	0	XX	0	XX	64542	XX	.36958
172		0	0	XX	0	0	.01208	64542	XX
173	401	0	0	0	0	0	.01208	1588	174639
174	414	0	0	0	0	0	.01208	4771	174639
175	415	0	0	0	0	0	.01208	1024	174639
176	416	0	0	0	0	0	.01208	69.95553	174639
177	417	0	0	0	0	0	.01208	20.49716	174639
178	418	0	0	0	0	0	.01208	6106	174639
179	005	0	0	0	0	0	.00885833	6.30801	164830
180	024	0	0	0	0	0	.00826433	0	174639
181	114	0	0	0	0	0	.00885833	9.54729	164830
182	117	0	0	0	0	0	.00826433	6.19457	174639
183	126	0	0	0	0	0	.00826433	.61962	174639
184	129	0	0	0	0	0	.00826433	1.35289	174639
185	141	0	0	0	0	0	.00826433	0	174639
186	144	0	0	0	0	0	.00826433	0	174639
187	147	0	0	0	0	0	.00826433	0	174639
188	150	0	0	0	0	0	.00826433	.12191	174639
189	110	0	0	0	0	0	.00885833	4.98466	164830
190	307	0	0	0	0	0	.00833281	2.47221	171698
191		XX	0	XX	0	XX	83250	XX	.47725

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - ROAD	0	B2L934C2	0	B5L546C3	11037	
202	9093802	LOCO SERVICING - LR - ROAD	0	B2L844C2	0	B5L547C3	0	
203	909120	S&E (ROAD LOCO PORTION) - DEPR	0	B2L920C2	0	B5L411C3	4076	
204	909320	S&E (ROAD LOCO PORTION) - LR	0	B2L830C2	0	B5L411C4	0	
205	909120	S&E (CABOOSE PORTION) - DEPR	0	B2L920C2	0	B5L428C3	1.13663	
206	909320	S&E (CABOOSE PORTION) - LR	0	B2L830C2	0	B5L428C4	0	
207	9091803	POWER GROUP - DEPR - ROAD	0	B2L935C2	0	B5L558C3	0	
208	9093803	POWER GROUP - LR - ROAD	0	B2L845C2	0	B5L559C3	0	
209	809105	ROAD LOCOMOTIVES - DEPR	0	B2L206C2	0	B2L206C2	253469	
210	809305	ROAD LOCOMOTIVES - LR	0	B2L510C2	0	B2L510C2	300940	
211	809122	CABOOSES - DEPR	0	B2L230C2	0	B2L230C2	259	
212	809322	CABOOSES - LR	0	B2L535C2	0	B2L535C2	0	
213	809137	LOCO SHOP MACH - DEPR - ROAD	0	B2L209C2	0	B5L562C3	4409	
214	809337	LOCO SHOP MACH - LR - ROAD	0	B2L512C2	0	B5L563C3	0	
215	809138	FC SHOP MACH - DEPR - CAB	0	B2L234C2	0	B5L428C7	14.73352	
216	809338	FC SHOP MACH - LR - CAB	0	B2L538C2	0	B5L428C8	0	
217		SUBTOTAL - DL EXPENSE: SUM L201-216	XX	XX	0	XX	574207	
218	9098802	LOCO SERVICING - ROI - ROAD	0	B5L624C4	0	B5L624C4	33813	
219	909820	S&E/SM - ROI - LOCO/ROAD	0	B5L626C4	0	B5L626C4	43705	
220	909820	S&E/SM - ROI - FC/CABOOSE	0	B5L643C4	0	B5L643C4	35.54544	
221	9098803	POWER GROUP - ROI - ROAD	0	B5L669C4	0	B5L669C4	0	
222	809805	LOCOMOTIVES - ROI - ROAD	0	B5L701C4	0	B5L701C4	310108	
223	809822	FREIGHT CAR - ROI - CABOOSE	0	B5L718C4	0	B5L718C4	1240	
224		SUBTOTAL - ROI EXPENSE: SUM L218-223	XX	XX	0	XX	388903	

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (4)	VARIABLE EXPENSE IF C2 NOT= BLANK THEN GETC1 ('GTM(C) ') ELSE C6 (6)	VARIABLE EXPENSE TO GTM(C) C5*C6 (7)	SOURCE	ANNUAL- IZATION PERIOD (8)	GTM(C) CASES_OF C8 1: A1L122C1 2: A1L122C6 3: A1L122C7 4: A1L122C8 5: A1L122C9 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO GTM(C) VARIABLE C7 /C5
201	9091802	.5	5518	.44628	2462 A3L713C1	1	1119615744	.0000022	XX
202	9093802	1	0	.44628	0 A3L814C1	1	1119615744	0	XX
203	909120	.5	2038	.44628	909.684 A3L714C1	1	1119615744	.00000081	XX
204	909320	1	0	.44628	0 A3L815C1	1	1119615744	0	XX
205	909120	.5	.56832	0	0 A3L714C1	1	0	0	XX
206	909320	1	0	0	0 A3L815C1	1	0	0	XX
207	9091803	.5	0	.44628	0 A3L722C1	1	1119615744	0	XX
208	9093803	1	0	.44628	0 A3L823C1	1	1119615744	0	XX
209	809105	1	253469	.44628	113118 A3L402C1	1	1119615744	.00010103	XX
210	809305	1	300940	.44628	134303 A3L602C1	1	1119615744	.00011996	XX
211	809122	1	259	0	0 A3L423C1	1	0	0	XX
212	809322	1	0	0	0 A3L623C1	1	0	0	XX
213	809137	.5	2204	.44628	983.9194 A3L438C1	1	1119615744	.00000088	XX
214	809337	1	0	.44628	0 A3L638C1	1	1119615744	0	XX
215	809138	.5	7.36676	0	0 A3L439C1	1	0	0	XX
216	809338	1	0	0	0 A3L639C1	1	0	0	XX
217	XX	XX	564437	XX	251778 XX	XX	XX	.00022488	XX
218	9098802	.5	16906	.44628	7545 1.0	1	1119615744	.00000674	XX
219	909820	.5	21852	.44628	9752 1.0	1	1119615744	.00000871	XX
220	909820	.5	17.77272	0	0 1.0	1	0	0	XX
221	9098803	.5	0	.44628	0 1.0	1	1119615744	0	XX
222	809805	1	310108	.44628	138395 1.0	1	1119615744	.00012361	XX
223	809822	1	1240	0	0 1.0	1	0	0	XX
224	XX	XX	350125	XX	155692 XX	XX	XX	.00013906	XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	IF C2 NOT=	EXPENSE	IF C2 NOT=	VARIABLE	CASES_OF C8	EXPENSE
		CM	TO	CM	RATIO	BLANK THEN	CM/	BLANK THEN	TO	CM	RATIO
LINE	CODE	ELSE C11	C5*C11	5: A1L114C9	C12/C13	C12/C5	ELSE C15	C5*C15	5: A1L108C9	C16/C17	C16/C5
		(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)		
201	9091802	0	0	0	0	XX	.54545	3010	523100	.0057547	XX
202	9093802	0	0	0	0	XX	.54545	0	523100	0	XX
203	909120	0	0	0	0	XX	.54545	1111	523100	.00212547	XX
204	909320	0	0	0	0	XX	.54545	0	523100	0	XX
205	909120	0	0	0	0	XX	0	0	0	0	XX
206	909320	0	0	0	0	XX	0	0	0	0	XX
207	9091803	0	0	0	0	XX	.54545	0	523100	0	XX
208	9093803	0	0	0	0	XX	.54545	0	523100	0	XX
209	809105	0	0	0	0	XX	.54545	138255	523100	.2643	XX
210	809305	0	0	0	0	XX	.54545	164149	523100	.3138	XX
211	809122	0	0	0	0	XX	0	0	0	0	XX
212	809322	0	0	0	0	XX	0	0	0	0	XX
213	809137	0	0	0	0	XX	.54545	1202	523100	.00229892	XX
214	809337	0	0	0	0	XX	.54545	0	523100	0	XX
215	809138	0	0	0	0	XX	0	0	0	0	XX
216	809338	0	0	0	0	XX	0	0	0	0	XX
217		XX	0	XX	0	XX	XX	307729	XX	.58828	XX
218	9098802	0	0	0	0	XX	.54545	9221	523100	.01763	XX
219	909820	0	0	0	0	XX	.54545	11919	523100	.02279	XX
220	909820	0	0	0	0	XX	0	0	0	0	XX
221	9098803	0	0	0	0	XX	.54545	0	523100	0	XX
222	809805	0	0	0	0	XX	.54545	169149	523100	.32336	XX
223	809822	0	0	0	0	XX	0	0	0	0	XX
224		XX	0	XX	0	XX	XX	190291	XX	.36378	XX

LINE	CODE	ASSIGN'T %	VARIABLE	TM	EXPENSE	ASSIGN'T %	VARIABLE	TM(C)	EXPENSE
		IF C2 NOT=	EXPENSE	CASES_OF C8		IF C2 NOT=	EXPENSE	CASES_OF C8	
		BLANK THEN	ASSIGNED	1: A1L104C1		BLANK THEN	ASSIGNED	1:A1L109C1	
		GETC1	TO	2: A1L104C6		GETC1	TO	2:A1L109C6	
		('TM')	TM	3: A1L104C7	UNIT	('TM(C)')	TM(C)	3:A1L109C7	UNIT
		ELSE C19	C5*C19	4: A1L104C8	COST	ELSE C23	C5*C23	4:A1L109C8	COST
		(19)	(20)	5: A1L104C9	C20/C21			5:A1L109C9	C24/C25
				(21)	(22)			(25)	(26)
201	9091802	0	0	0	0 XX	0	0	0	0 XX
202	9093802	0	0	0	0 XX	0	0	0	0 XX
203	909120	0	0	0	0 XX	0	0	0	0 XX
204	909320	0	0	0	0 XX	0	0	0	0 XX
205	909120	1	.56832	166926	.0000034 XX	0	0	0	0 XX
206	909320	1	0	166926	0 XX	0	0	0	0 XX
207	9091803	0	0	0	0 XX	0	0	0	0 XX
208	9093803	0	0	0	0 XX	0	0	0	0 XX
209	809105	0	0	0	0 XX	0	0	0	0 XX
210	809305	0	0	0	0 XX	0	0	0	0 XX
211	809122	1	259	166926	.00155158 XX	0	0	0	0 XX
212	809322	1	0	166926	0 XX	0	0	0	0 XX
213	809137	0	0	0	0 XX	0	0	0	0 XX
214	809337	0	0	0	0 XX	0	0	0	0 XX
215	809138	1	7.36676	166926	.00004413 XX	0	0	0	0 XX
216	809338	1	0	166926	0 XX	0	0	0	0 XX
217	XX	XX	266.9351	XX	.00159912 XX	XX	0	XX	0 XX
218	9098802	0	0	0	0 XX	0	0	0	0 XX
219	909820	0	0	0	0 XX	0	0	0	0 XX
220	909820	1	17.77272	166926	.00010647 XX	0	0	0	0 XX
221	9098803	0	0	0	0 XX	0	0	0	0 XX
222	809805	0	0	0	0 XX	0	0	0	0 XX
223	809822	1	1240	166926	.00743156 XX	0	0	0	0 XX
224	XX	XX	1258	XX	.00753803 XX	XX	0	XX	0 XX

LINE	CODE	ASSIGN'T %	VARIABLE	CASES_OF C8	EXPENSE	ASSIGN'T %	VARIABLE	SEM	EXPENSE
		CLOR IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C27 (27)	EXPENSE ASSIGNED TO CLOR C5*C27 (28)	1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (29)	UNIT COST C28/C29 (30)	TH(W) IF C2 NOT= BLANK THEN GETC1 ('TH(W)') ELSE C31 (31)	EXPENSE ASSIGNED TO TH(W) C5*C31 (32)	1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (33)	RATIO TH(W) / VARIABLE C32/C5 (34)
201	9091802	0	0	0	0	XX	.00826433	45.60968	174639
202	9093802	0	0	0	0	XX	.00826433	0	174639
203	909120	0	0	0	0	XX	.00826433	16.84572	174639
204	909320	0	0	0	0	XX	.00826433	0	174639
205	909120	0	0	0	0	XX	0	0	0
206	909320	0	0	0	0	XX	0	0	0
207	9091803	0	0	0	0	XX	.00826433	0	174639
208	9093803	0	0	0	0	XX	.00826433	0	174639
209	809105	0	0	0	0	XX	.00826433	2094	174639
210	809305	0	0	0	0	XX	.00826433	2487	174639
211	809122	0	0	0	0	XX	0	0	0
212	809322	0	0	0	0	XX	0	0	0
213	809137	0	0	0	0	XX	.00826433	18.22043	174639
214	809337	0	0	0	0	XX	.00826433	0	174639
215	809138	0	0	0	0	XX	0	0	0
216	809338	0	0	0	0	XX	0	0	0
217		XX	0	XX	0	XX	XX	4662	XX
218	9098802	0	0	0	0	XX	.00826433	139.7212	174639
219	909820	0	0	0	0	XX	.00826433	180.5992	174639
220	909820	0	0	0	0	XX	0	0	0
221	9098803	0	0	0	0	XX	.00826433	0	174639
222	809805	0	0	0	0	XX	.00826433	2562	174639
223	809822	0	0	0	0	XX	0	0	0
224		XX	0	XX	0	XX	XX	2883	XX

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809001	DIESEL YARD LOCOMOTIVE REPAIRS	12	A3L301C12	33166	A3L301C12		0
102	809003	OTHER YARD LOCOMOTIVE REPAIRS	12	A3L303C12	0	A3L303C12		0
103	002	LOCO/YARD PORTION	2	A2L102C44	0	B9L453C4		138.8223
104	005	LOCO/YARD PORTION	2	A2L105C44	0	B9L454C4		49.9574
105	024	LOCO/YARD PORTION	2	A2L120C44	0	B9L455C4		0
106	028	YARD PORTION	2	A2L124C44	0	B9L403C4		2731
107	032	LOCO SHOP REPAIR	6	A2L128C44	0	B9L404C4		724.336
108	101	LOCO SERVICING FACILITY	6	A2L131C44	0	B9L405C4		522.2881
109	114	LOCO/YARD PORTION	2	A2L144C44	0	B9L456C4		75.61145
110	117	LOCO/YARD PORTION	2	A2L147C44	0	B9L457C4		52.14746
111	126	LOCO/YARD PORTION	2	A2L156C44	0	B9L458C4		5.21613
112	129	LOCO/YARD PORTION-(CR)	2	A2L159C44	0	B9L459C4		11.38899
113	141	LOCO/YARD PORTION	2	A2L171C44	0	B9L460C4		0
114	144	LOCO/YARD PORTION-(CR)	2	A2L174C44	0	B9L461C4		0
115	147	LOCO/YARD PORTION	2	A2L177C44	0	B9L462C4		0
116	150	M OF W&S OTHER L/R	0	A2L180C44	0	B9L463C4		.69428
117	110	SMALL TOOLS	2	A2L140C44	0	B9L464C4		39.47687
118	307	WORK & NR EQUIP REPAIRS	2	A2L245C44	0	B9L465C4		20.60675
119	201	LOCO ADMINISTRATION	6	A2L201C44	0	B9L408C4		1835
120	203	LOCO MACH REPAIR	0	A2L203C44	0	B9L409C4		185.5442
121	204	LOCO EQUIP DAMAGED	6	A2L204C44	0	B9L410C4		9.25003
122	205	LOCO FRINGES	6	A2L205C44	0	B9L411C4		3773
123	206	LOCO OTHER CASUALTIES	6	A2L206C44	0	B9L412C4		731.7032
124	209	YARD PORTION	6	A2L209C44	0	B9L413C4		0
125	210	YARD PORTION-(CR)	6	A2L210C44	0	B9L414C4		0
126	214	YARD PORTION	6	A2L214C44	0	B9L415C4		198.1506
127	215	YARD PORTION-(CR)	6	A2L215C44	0	B9L416C4		0
128	217	YARD PORTION	6	A2L217C44	0	B9L417C4		0
129	218	LOCO OTHER YARD	0	A2L218C44	0	B9L418C4		47.15021
130	216	LOCO DAMAGES BILLED-(CR)	0	A2L216C44	0	B9L419C4		-380.436
131	421	SWITCH CREWS	11	A2L321C44	313831	A2L321C44		0
132	422	CONTROLLING OPERATIONS	10	A2L322C44	32638	A2L322C44		0
133	423	YARD & TERMINAL CLERICAL	10	A2L323C44	4659	A2L323C44		0
134	424	SWITCHES, SIGNALS, ETC.	10	A2L324C44	399	A2L324C44		0
135	425	LOCOMOTIVE FUEL	10	A2L325C44	165734	A2L325C44		0
136	426	YARD ELECTRIC POWER	10	A2L326C44	0	A2L326C44		0
137	427	LOCOMOTIVE SERVICING	10	A2L327C44	10551	A2L327C44		0
138	429	CLEARING WRECKS	10	A2L329C44	88346	A2L329C44		0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
139	420	YARD ADMINISTRATION	10	A2L320C44	14492	A2L320C44		0
140	430	YARD FRINGES	10	A2L330C44	125727	A2L330C44		0
141	431	YARD CASUALTIES	10	A2L331C44	22870	A2L331C44		0
142	432	YARD JT. FACILITIES-DR	10	A2L332C44	24960	A2L332C44		0
143	433	YARD JT. FACILITIES-(CR)	10	A2L333C44	2471	A2L333C44		0
144	434	YARD OTHER	10	A2L334C44	584	A2L334C44		0
145	005	M OF W&S ADMIN - OTHER/TRANSP./ELEC POWER	2	A2L105C44	0	B9L471C4		57.96863
146	024	ROAD DAMAGE - OTHER/TRANSP./ELEC POWER	2	A2L120C44	0	B9L472C4		0
147	114	FRINGES - OTHER/TRANSP./ELEC POWER	2	A2L144C44	0	B9L473C4		87.73658
148	117	CASUALTIES - OTHER/TRANSP./ELEC POWER	2	A2L147C44	0	B9L474C4		60.50989
149	126	JT FAC RENT - DR - OT/TRANSP./ELEC POWER	2	A2L156C44	0	B9L475C4		6.05259
150	129	JT. FAC RENT (CR)-OTHER/TRANSP./ELEC POWER	2	A2L159C44	0	B9L476C4		13.21536
151	141	JT. FAC - (DR) - OTHER/TRANSP./ELEC POWER	2	A2L171C44	0	B9L477C4		0
152	144	JT. FAC - (CR) OTHER/TRANSP./ELEC POWER	2	A2L174C44	0	B9L478C4		0
153	147	DISMANTLING - OTHER/TRANSP./ELEC POWER	2	A2L177C44	0	B9L479C4		0
154	150	OTHER TRANSP./ELEC POWER	0	A2L180C44	0	B9L480C4		.80561
155	110	SMALL TOOLS	2	A2L140C44	0	B9L481C4		45.80744
156	307	WORK EQUIP & NR EQ REP/TRANSP.	2	A2L245C44	0	B9L482C4		23.91129
157		SUBTOTAL : (SUM L101-111)+L113+(SUM L115-124)+L126+L128+L129+(SUM L131-142)+(SUM L144-149)+L151+(SUM L153-156)-(L112+L114+L125+L127+L130 +L143+L150+L152)	XX	XX	835486	XX		11781
158		S&T CO. OPR EXP	0	B1L109C1	0	B1L109C1		0
159		TOTAL OPR EXP: L157 +L158	XX	XX	835486	XX		11781

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') +GETC1 ('LTM') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 / C9	EXPENSE RATIO SEM- VARIABLE C7 / C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
101	809001	.84291	27955	1	27955	A3L301C1	3	171698	.16282	1
102	809003	.84291	0	1	0	A3L303C1	3	171698	0	0
103	002	.64654	89.75418	1	89.75418	A2L102C1	5	164830	.00054453	1
104	005	.64654	32.29947	1	32.29947	A2L105C1	5	164830	.00019596	1
105	024	.65197	0	1	0	A2L120C1	1	174639	0	0
106	028	.64654	1766	1	1766	A2L124C1	5	164830	.01072	1
107	032	.76682	555.4364	1	555.4364	A2L128C1	5	164830	.00336975	1
108	101	.76682	400.5018	1	400.5018	A2L131C1	5	164830	.00242978	1
109	114	.64654	48.88584	1	48.88584	A2L144C1	5	164830	.00029658	1
110	117	.65197	33.99839	1	33.99839	A2L147C1	1	174639	.00019468	1
111	126	.65197	3.40074	1	3.40074	A2L156C1	1	174639	.00001947	1
112	129	.65197	7.42524	1	7.42524	A2L159C1	1	174639	.00004252	1
113	141	.65197	0	1	0	A2L171C1	1	174639	0	0
114	144	.65197	0	1	0	A2L174C1	1	174639	0	0
115	147	.65197	0	1	0	A2L177C1	1	174639	0	0
116	150	.84291	.58521	1	.58521	A2L180C1	1	174639	.00000335	1
117	110	.64654	25.52338	1	25.52338	A2L140C1	5	164830	.00015485	1
118	307	.65304	13.45704	1	13.45704	A2L245C1	3	171698	.00007838	1
119	201	.76962	1412	1	1412	A2L201C1	3	171698	.00822938	1
120	203	.84291	156.3973	1	156.3973	A2L203C1	3	171698	.00091089	1
121	204	.76489	7.07524	1	7.07524	A2L204C1	1	174639	.00004051	1
122	205	.76962	2904	1	2904	A2L205C1	3	171698	.01692	1
123	206	.76489	559.6714	1	559.6714	A2L206C1	1	174639	.00320472	1
124	209	.76489	0	1	0	A2L209C1	1	174639	0	0
125	210	.76489	0	1	0	A2L210C1	1	174639	0	0
126	214	.76489	151.5632	1	151.5632	A2L214C1	1	174639	.00086786	1
127	215	.76489	0	1	0	A2L215C1	1	174639	0	0
128	217	.76489	0	1	0	A2L217C1	1	174639	0	0
129	218	.84291	39.74344	1	39.74344	A2L218C1	1	174639	.00022757	1
130	216	.84291	-320.6734	1	-320.6734	A2L216C1	3	171698	-.00186766	1
131	421	.89507	280900	1	280900	A2L321C1	1	174639	1.60846	1
132	422	.68891	22484	1	22484	A2L322C1	1	174639	.12875	1
133	423	.68891	3209	1	3209	A2L323C1	1	174639	.01838	1
134	424	.68891	274.8755	1	274.8755	A2L324C1	1	174639	.00157396	1
135	425	.68891	114175	1	114175	A2L325C1	1	174639	.65378	1
136	426	.68891	0	1	0	A2L326C1	1	174639	0	0
137	427	.68891	7268	1	7268	A2L327C1	1	174639	.04162	1
138	429	.68891	60862	1	60862	A2L329C1	1	174639	.3485	1

LINE	CODE	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S) ') +GETC1 ('TH(Y) ') +GETC1 ('LTM' ') ELSE C6	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6	SOURCE	ANNUALI- ZATION PERIOD	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1	UNIT COST C7 /C9	EXPENSE RATIO SEM- VARIABLE C7 /C5
		(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)
139	420	.68891	9983	1	9983 A2L320C1		1	174639	.05717	1
140	430	.68891	86614	1	86614 A2L330C1		1	174639	.49596	1
141	431	.68891	15755	1	15755 A2L331C1		1	174639	.09022	1
142	432	.68891	17195	1	17195 A2L332C1		1	174639	.09846	1
143	433	.68891	1702	1	1702 A2L333C1		1	174639	.00974748	1
144	434	.68891	402.324	1	402.324 A2L334C1		1	174639	.00230374	1
145	005	.64654	37.47905	1	37.47905 A2L105C1		5	164830	.00022738	1
146	024	.65197	0	1	0 A2L120C1		1	174639	0	0
147	114	.64654	56.72522	1	56.72522 A2L144C1		5	164830	.00034414	1
148	117	.65197	39.45041	1	39.45041 A2L147C1		1	174639	.0002259	1
149	126	.65197	3.94609	1	3.94609 A2L156C1		1	174639	.0000226	1
150	129	.65197	8.61597	1	8.61597 A2L159C1		1	174639	.00004934	1
151	141	.65197	0	1	0 A2L171C1		1	174639	0	0
152	144	.65197	0	1	0 A2L174C1		1	174639	0	0
153	147	.65197	0	1	0 A2L177C1		1	174639	0	0
154	150	.68891	.55499	1	.55499 A2L180C1		1	174639	.00000318	1
155	110	.64654	29.61635	1	29.61635 A2L140C1		5	164830	.00017968	1
156	307	.65304	15.61503	1	15.61503 A2L245C1		3	171698	.00009094	1
157		.77198	654072	1	654072 XX	XX		XX	3.74952	1
158		.77198	0	1	0 A2L321C1		1	174639	0	XX
159		XX	654072	XX	654072 XX	XX		XX	3.74952	XX

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
201	9091802	LOCO SERVICING - DEPR - YARD	0	B2L934C2	0	B5L546C4	425.2764	
202	9093802	LOCO SERVICING - LR - YARD	0	B2L844C2	0	B5L547C4	0	
203	909120	S&E - DEPR - LOCO/YARD	0	B2L920C2	0	B5L412C3	214.5658	
204	909320	S&E - LR - LOCO/YARD	0	B2L830C2	0	B5L412C4	0	
205	9091803	POWER GROUP - DEPR - YARD	0	B2L935C2	0	B5L558C4	1003	
206	9093803	POWER GROUP - LR - YARD	0	B2L845C2	0	B5L559C4	0	
207	8091051	YARD LOCOMOTIVES - DEPR	0	B2L207C2	0	B2L207C2	23142	
208	8093051	YARD LOCOMOTIVES - LR	0	B2L511C2	0	B2L511C2	0	
209	809137	LOCO SHOP MACH - DEPR - YARD	0	B2L209C2	0	B5L562C4	402.5845	
210	809337	LOCO SHOP MACH - LR - YARD	0	B2L512C2	0	B5L563C4	0	
211		SUBTOTAL DEPR : L201+L203+L205+L207+L209	XX	XX	0	XX	25187	
212		S&T CO. DEPR.	0	B1L110C1	0	B1L110C1	0	
213		SUBTOTAL-DL EXPENSE: (SUM L201-210)	XX	XX	0	XX	25187	
214	9098802	LOCO SERVICING - ROI - YARD	0	B5L625C4	0	B5L625C4	1302	
215	909820	S&E/SM - ROI - LOCO/YARD	0	B5L627C4	0	B5L627C4	2300	
216	9098803	POWER GROUP - ROI - YARD	0	B5L670C4	0	B5L670C4	3450	
217	8098051	LOCOMOTIVES - ROI - YARD	0	B5L702C4	0	B5L702C4	6183	
218		SUBTOTAL : SUM L214-217	XX	XX	0	XX	13236	
219		S&T CO. - ROI	0	B5L735C4	0	B5L735C4	0	
220		SUBTOTAL - ROI EXPENSE: L218 +L219	XX	XX	0	XX	13236	

LINE	CODE	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2 = BLANK THEN C3*C4 ELSE C2*C4 (5)	ASSIGN'T % IF C2 NOT= BLANK THEN GETC1 ('TH(S)') +GETC1 ('TH(Y)') ELSE C6 (6)	VARIABLE EXPENSE ASSIGNED TO TH(S) C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	SEM CASES_OF C8 1: B6L116C1 2: B6L117C1 3: B6L118C1 4: B6L119C1 5: B6L120C1 (9)	UNIT COST C7 /C9 (10)	EXPENSE RATIO SEM- VARIABLE C7 /C5
201	9091802	.5	212.6382	1	212.6382	A3L713C1	1	174639	.00121758	XX
202	9093802	1	0	1	0	A3L814C1	1	174639	0	XX
203	909120	.5	107.2829	1	107.2829	A3L714C1	1	174639	.00061431	XX
204	909320	1	0	1	0	A3L815C1	1	174639	0	XX
205	9091803	.5	501.5	1	501.5	A3L722C1	1	174639	.00287162	XX
206	9093803	1	0	1	0	A3L823C1	1	174639	0	XX
207	8091051	1	23142	1	23142	A3L401C1	1	174639	.13251	XX
208	8093051	1	0	1	0	A3L601C1	1	174639	0	XX
209	809137	.5	201.2922	1	201.2922	A3L438C1	1	174639	.00115261	XX
210	809337	1	0	1	0	A3L638C1	1	174639	0	XX
211		.9594	24164	1	24164	XX	XX	XX	.13837	XX
212		.9594	0	1	0	1.0	1	174639	0	XX
213		XX	24164	XX	24164	XX	XX	XX	.13837	XX
214	9098802	.5	651.3983	1	651.3983	1.0	1	174639	.00372995	XX
215	909820	.5	1150	1	1150	1.0	1	174639	.00658588	XX
216	9098803	.5	1725	1	1725	1.0	1	174639	.00987912	XX
217	8098051	1	6183	1	6183	1.0	1	174639	.03541	XX
218		.73356	9710	1	9710	XX	XX	XX	.0556	XX
219		.73356	0	1	0	1.0	1	174639	0	XX
220		XX	9710	XX	9710	XX	XX	XX	.0556	XX

			WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
101	501	CLEANING CAR INTERIORS	13 A2L336C44		7840	A2L336C44		0
102	505	PORTION 501	13 A2L340C44		0	B9L114C3		631.0448
103	502	ADJUSTING AND TRANSFERING LOADS	13 A2L337C44		3416	A2L337C44		0
104	505	PORTION 502	13 A2L340C44		0	B9L114C5		274.9552
105	503	CAR LOADING DEVICES/GRAIN DOORS	13 A2L338C44		0	A2L338C44		0
106	505	PORTION 503	13 A2L340C44		0	B9L114C7		0
107	519	CLERICAL AND ACCOUNTING EMPLOYEES	14 A2L354C44		0	A2L354C44		24396
108	518	PORTION 519	14 A2L353C44		0	B9L115C3		99816
109	522	PORTION 519	14 A2L357C44		0	B9L116C3		16451
110	523	PORTION 519	14 A2L358C44		0	B9L117C3		4819
111	524	PORTION 519	14 A2L359C44		0	B9L118C3		0
112	525	PORTION 519-(CR)	14 A2L360C44		0	B9L119C3		0
113	526	PORTION 519	14 A2L361C44		0	B9L120C3		365.2804
114	521	LOSS & DAMAGE CLAIMS PROCESSING	14 A2L356C44		0	A2L356C44		0
115	518	PORTION 521	14 A2L353C44		0	B9L115C7		0
116	522	PORTION 521	14 A2L357C44		0	B9L116C7		0
117	523	PORTION 521	14 A2L358C44		0	B9L117C7		0
118	524	PORTION 521	14 A2L359C44		0	B9L118C7		0
119	525	PORTION 521-(CR)	14 A2L360C44		0	B9L119C7		0
120	526	PORTION 521	14 A2L361C44		0	B9L120C7		0
121		SUBTOTAL CARLOAD: SUM L101-106	XX	XX	11256	XX		906
122		SUBTOTAL CLERICAL & CLAIMS: (SUM L107-111)+(SUM L113-118)+L120 -(L112+L119)	XX	XX	0	XX		145848

LINE	CODE	VARIABLE			ASSIGN'T %	VARIABLE			CM		UNIT COST C7 /C9 (10)
		VARIABILITY PERCENTAGE # (4)	EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	IF C2 NOT= BLANK THEN GETC1 ('CM') ELSE C6 (6)	EXPENSE ASSIGNED TO CM C5*C6 (7)	SOURCE	ANNUALI- ZATION PERIOD (8)	CASES_OF C8 1: A1L114C1 2: A1L114C6 3: A1L114C7 4: A1L114C8 5: A1L114C9 (9)			
101	501	.91005	7134	0	0	A2L336C1	1	0	0		
102	505	.91005	574.2807	0	0	A2L340C1	1	0	0		
103	502	.91005	3108	0	0	A2L337C1	1	0	0		
104	505	.91005	250.2223	0	0	A2L340C1	1	0	0		
105	503	.91005	0	0	0	A2L338C1	1	0	0		
106	505	.91005	0	0	0	A2L340C1	1	0	0		
107	519	.87745	21406	0	0	A2L354C1	1	0	0		
108	518	.87745	87583	0	0	A2L353C1	1	0	0		
109	527	.87745	14435	0	0	A2L357C1	1	0	0		
110	523	.87745	4228	0	0	A2L358C1	1	0	0		
111	524	.87745	0	0	0	A2L359C1	1	0	0		
112	525	.87745	0	0	0	A2L360C1	1	0	0		
113	526	.87745	320.514	0	0	A2L361C1	1	0	0		
114	521	.87745	0	0	0	A2L356C1	1	0	0		
115	518	.87745	0	0	0	A2L353C1	1	0	0		
116	522	.87745	0	0	0	A2L357C1	1	0	0		
117	523	.87745	0	0	0	A2L358C1	1	0	0		
118	524	.87745	0	0	0	A2L359C1	1	0	0		
119	525	.87745	0	0	0	A2L360C1	1	0	0		
120	526	.87745	0	0	0	A2L361C1	1	0	0		
121		XX	11067	XX	0	XX	XX	XX	0		
122		XX	127974	XX	0	XX	XX	XX	0		

LINE	CODE	ASSIGN'T %	VARIABLE	CLOT	UNIT COST	ASSIGN'T %	VARIABLE	CLOR	UNIT COST
		IF C2 NOT= BLANK THEN GETC1 ('CLOT') ELSE C11 (11)	EXPENSE ASSIGNED TO CLOT C5*C11 (12)	CASES_OF C8 1: A1L144C1 2: A1L144C6 3: A1L144C7 4: A1L144C8 5: A1L144C9 (13)		IF C2 NOT= BLANK THEN GETC1 ('CLOR') ELSE C15 (15)	EXPENSE ASSIGNED TO CLOR C5*C15 (16)	CASES_OF C8 1: A1L145C1 2: A1L145C6 3: A1L145C7 4: A1L145C8 5: A1L145C9 (17)	
101	501	0	0	0	0	1	7134	9994	.7139
102	505	0	0	0	0	1	574.2807	9994	.05746
103	502	0	0	0	0	1	3108	9994	.31106
104	505	0	0	0	0	1	250.2223	9994	.02504
105	503	0	0	0	0	1	0	9994	0
106	505	0	0	0	0	1	0	9994	0
107	519	1	21406	17024	1.25739	0	0	0	0
108	518	1	87583	17024	5.14462	0	0	0	0
109	522	1	14435	17024	.84794	0	0	0	0
110	523	1	4228	17024	.24838	0	0	0	0
111	524	1	0	17024	0	0	0	0	0
112	525	1	0	17024	0	0	0	0	0
113	526	1	320.514	17024	.01883	0	0	0	0
114	521	1	0	17024	0	0	0	0	0
115	518	1	0	17024	0	0	0	0	0
116	522	1	0	17024	0	0	0	0	0
117	523	1	0	17024	0	0	0	0	0
118	524	1	0	17024	0	0	0	0	0
119	525	1	0	17024	0	0	0	0	0
120	526	1	0	17024	0	0	0	0	0
121		XX	0	XX	0	XX	11067	XX	1.10745
122		XX	127974	XX	7.51716	XX	0	XX	0

FREIGHT CAR OWNERSHIP AND MAINTENANCE

CALCULATION OF WEIGHTED AVERAGE CAR REPAIR - REGRESSED

LINE	CODE	IDENTIFICATION	WT-C0	VARIABILITY	SOURCE	AP*	SOURCE	CAR MILES	SOURCE	CAR MILES
			REGRES	PERCENTAGE				RUNNING		RUNNING
			SION					ONE YEAR		TWO YEARS
			(1)	(2)		(3)		(4)		(5)
1	809006	REPAIR-BOX CAR 40 FT	0	0	A3L308C1	3	B7L801C7	22	B7L801C16	21.5
2	809007	REPAIR-BOX CAR 50 FT	0	0	A3L309C1	3	B7L802C7	22896	B7L802C16	23102
3	809008	REPAIR-BOX CAR EQUIP	0	0	A3L310C1	3	B7L803C7	327296	B7L803C16	345035
4	809009	REPAIR-GONDOLA GEN	0	0	A3L311C1	3	B7L804C7	652370	B7L804C16	643561
5	809010	REPAIR-GONDOLA EQUIP	0	0	A3L312C1	3	B7L805C7	176400	B7L805C16	186890
6	809011	REPAIR-COVERED HOPPER	0	0	A3L313C1	3	B7L806C7	1464944	B7L806C16	1420749
7	809012	REPAIR-O/T HOPPER GS	0	0	A3L314C1	3	B7L807C7	147687	B7L807C16	142312
8	809013	REPAIR-O/T HOPPER SS	0	0	A3L315C1	3	B7L808C7	289342	B7L808C16	288916
9	809014	REPAIR-MECH REEFER	0	0	A3L316C1	3	B7L809C7	42072	B7L809C16	44413
10	809015	REPAIR-NONMECH REEFER	0	0	A3L317C1	3	B7L810C7	80178	B7L810C16	87312
11	809016	REPAIR-FLAT TOFC	0	0	A3L318C1	3	B7L811C7	603633	B7L811C16	602947
12	809017	REPAIR-FLAT MULTILEVEL	0	0	A3L319C1	3	B7L812C7	57566	B7L812C16	58445
13	809018	REPAIR-FLAT GENERAL	0	0	A3L320C1	3	B7L813C7	1668	B7L813C16	1599
14	809019	REPAIR-FLAT OTHER	0	0	A3L321C1	3	B7L814C7	173033	B7L814C16	187844
15	809020	REPAIR-ALL OTHER TYPES	0	0	A3L322C1	3	B7L815C7	19620	B7L815C16	20501
16	809021	REPAIR-AUTORACKS	0	0	A3L324C1	3	B7L812C7	57566	B7L812C16	58445
17	809023	REPAIR-MISC ACCESS.	0	0	A3L325C1	3	B7L816C7	4058727	B7L816C16	4053650
18		SUBTOTAL FRT CAR RPR:								
		SUM L1-17	XX	XX	XX	XX	XX	XX	XX	XX
19		WEIGHTED AVG REPAIR								
		IF L18C9>=9.0 THEN								
		L18C11/L18C10 ELSE 0.0	XX	XX	XX	XX	XX	XX	XX	XX

*ABBREVIATION OF ANNUALIZATION PERIOD

[illegible]

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
101	809006	FREIGHT CAR REPAIRS	0	A3L308C12	0	A3L308C12	0
102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C3	0
103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C3	0
104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C3	0
105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C3	0
106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C3	0
107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C3	0
108	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C3	0
109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C3	0
110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C3	0
111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C3	0
112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C3	0
113	150	OTHER EXPENSE	0	A2L180C44	0	B9L212C3	0
114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C3	0
115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C3	0
116	220	FC ADMINIST	16	A2L220C44	0	B9L215C3	0
117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C3	0
118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C3	0
119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C3	0
120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C3	0
121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C3	0
122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C3	0
123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C3	0
124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C3	0
125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C3	0
126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C3	0
127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C3	0
128		TOTAL OPERATING EXP : (SUM L101-127) -2.*(L109+L111+L122+L124+L127)	XX	XX	0	XX	0
129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L413C3	0
130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L413C4	0
131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L413C7	.11377
132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L413C8	0
133	809106	FREIGHT CAR-DEPR	0	B2L215C2	0	B2L215C2	2
134	809306	FREIGHT CAR-LEASE/RENT	0	B2L520C2	0	B2L520C2	0
135	9406	NET PER DIEM RENT-MILEAGE	0	B2L611C2	0	B2L611C2	0
136	9506	NET PER DIEM RENT-TIME	0	B2L612C2	0	B2L612C2	0
137		TOTAL DEPR, L/R EXPENSE :SUM L129-136	XX	XX	0	XX	2.11377
138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L628C4	0	B5L628C4	.19747
139	809806	FREIGHT CAR-ROI	0	B5L703C4	0	B5L703C4	5.88579
140		TOTAL ROI : L138+L139	XX	XX	0	XX	6.08326
141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) : L128+L137+L140	XX	XX	0	XX	8.19703

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L801C9 YARD 2: C7 *B7L801C18 PORTION 3: C7 *B7L801C27 OF CM 4: C7 *B7L801C36 EXPENSE 5: C7 *B7L801C45 C7 -C10 (10) (11)	
101	809006	.86	0	A1L561C2	.5	0	0	A3L308C1	3	0	0
102	002	.64654	0	A1L561C2	.5	0	0	A2L102C1	5	0	0
103	005	.64654	0	A1L561C2	.5	0	0	A2L105C1	5	0	0
104	024	.65197	0	A1L561C2	.5	0	0	A2L120C1	1	0	0
105	033	.35174	0	A1L561C2	.5	0	0	A2L129C1	5	0	0
106	114	.64654	0	A1L561C2	.5	0	0	A2L144C1	5	0	0
107	117	.65197	0	A1L561C2	.5	0	0	A2L147C1	1	0	0
108	126	.65197	0	A1L561C2	.5	0	0	A2L156C1	1	0	0
109	129	.65197	0	A1L561C2	.5	0	0	A2L159C1	1	0	0
110	141	.65197	0	A1L561C2	.5	0	0	A2L171C1	1	0	0
111	144	.65197	0	A1L561C2	.5	0	0	A2L174C1	1	0	0
112	147	.65197	0	A1L561C2	.5	0	0	A2L177C1	1	0	0
113	150	.86	0	A1L561C2	.5	0	0	A2L180C1	1	0	0
114	110	.64654	0	A1L561C2	.5	0	0	A2L140C1	5	0	0
115	307	.65304	0	A1L561C2	.5	0	0	A2L245C1	3	0	0
116	220	.35782	0	A1L561C2	.5	0	0	A2L220C1	3	0	0
117	222	.86	0	A1L561C2	.5	0	0	A2L222C1	3	0	0
118	223	.35972	0	A1L561C2	.5	0	0	A2L223C1	1	0	0
119	224	.35782	0	A1L561C2	.5	0	0	A2L224C1	3	0	0
120	225	.35972	0	A1L561C2	.5	0	0	A2L225C1	1	0	0
121	228	.35972	0	A1L561C2	.5	0	0	A2L228C1	1	0	0
122	229	.35972	0	A1L561C2	.5	0	0	A2L229C1	1	0	0
123	233	.35972	0	A1L561C2	.5	0	0	A2L233C1	1	0	0
124	234	.35972	0	A1L561C2	.5	0	0	A2L234C1	1	0	0
125	236	.35972	0	A1L561C2	.5	0	0	A2L236C1	1	0	0
126	237	.86	0	A1L561C2	.5	0	0	A2L237C1	1	0	0
127	235	.86	0	A1L561C2	.5	0	0	A2L235C1	3	0	0
128	XX	XX	0	XX	XX	0	0	XX	XX	0	0
129	909120	.5	0	A1L561C2	.5	0	0	A3L714C1	1	0	0
130	909320	1	0	A1L561C2	.5	0	0	A3L815C1	1	0	0
131	809138	.5	.05689	A1L561C2	.5	.02844	.02844	A3L439C1	1	.02562	.002826
132	809338	1	0	A1L561C2	.5	0	0	A3L639C1	1	0	0
133	809106	1	2	A1L561C4	.4	.8	1.2	A3L408C1	1	.72053	.07947
134	809306	1	0	XX	XX	0	0	A3L608C1	1	0	0
135	9406	1	0	1.0	1	0	0	A3L201C1	1	0	0
136	9506	1	0	XX	XX	0	0	A3L201C1	1	0	0
137	XX	XX	2.05689	XX	XX	.82844	1.22844	XX	XX	.74615	.0823
138	909820	.5	.09873	A1L561C2	.5	.04937	.04937	1.0	1	.04446	.004904
139	809806	1	5.88579	A1L561C4	.4	2.35432	3.53147	1.0	1	2.12044	.23388
140	XX	XX	5.98452	XX	XX	2.40368	3.58084	XX	XX	2.1649	.23878
141	XX	XX	8.04141	XX	XX	3.23213	4.80928	XX	XX	2.91104	.32108

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L801C7	COST	CM (LH)	1: B7L801C5	COST	CM-YARD	1: C8 *B7L801C4	YARD		2: C8 *B7L801C13	PORTION				
		2: B7L801C16	PER	TO TOTAL	2: B7L801C14	PER	TO TOTAL	2: C8 *B7L801C22	OF CD		3: C8 *B7L801C31	EXPENSE				
		3: B7L801C25	CM (LH)	VARIABLE	3: B7L801C23	CM - YARD	VARIABLE	3: C8 *B7L801C40	C8 -C18							
		4: B7L801C34	C10/C12	COST	4: B7L801C32	C11/C15	COST	4: C8 *B7L801C31	EXPENSE							
		5: B7L801C43	(12)	(14)	5: B7L801C41	(16)	(17)	5: C8 *B7L801C40	(19)							
			(13)													
101	809006	22.66667	0	0	.89583	0	0		0							
102	002	28.4	0	0	1.14172	0	0		0							
103	005	28.4	0	0	1.14172	0	0		0							
104	024	22	0	0	.93329	0	0		0							
105	033	28.4	0	0	1.14172	0	0		0							
106	114	28.4	0	0	1.14172	0	0		0							
107	117	22	0	0	.93329	0	0		0							
108	126	22	0	0	.93329	0	0		0							
109	129	22	0	0	.93329	0	0		0							
110	141	22	0	0	.93329	0	0		0							
111	144	22	0	0	.93329	0	0		0							
112	147	22	0	0	.93329	0	0		0							
113	150	22	0	0	.93329	0	0		0							
114	110	28.4	0	0	1.14172	0	0		0							
115	307	22.66667	0	0	.89583	0	0		0							
116	220	22.66667	0	0	.89583	0	0		0							
117	222	22.66667	0	0	.89583	0	0		0							
118	223	22	0	0	.93329	0	0		0							
119	224	22.66667	0	0	.89583	0	0		0							
120	225	22	0	0	.93329	0	0		0							
121	228	22	0	0	.93329	0	0		0							
122	229	22	0	0	.93329	0	0		0							
123	233	22	0	0	.93329	0	0		0							
124	234	22	0	0	.93329	0	0		0							
125	236	22	0	0	.93329	0	0		0							
126	237	22	0	0	.93329	0	0		0							
127	235	22.66667	0	0	.89583	0	0		0							
128	XX	XX	0	0	XX	0	0		0							
129	909120	22	0	0	.93329	0	0		0							
130	909320	22	0	0	.93329	0	0		0							
131	809138	22	.00116443	.45033	.93329	.00302753	.04967		.00297901		.02546					
132	809338	22	0	0	.93329	0	0		0		0					
133	809106	22	.03275	.36026	.93329	.08515	.03974		.12568		1.07432					
134	809306	22	0	0	.93329	0	0		0		0					
135	9406	22	0	0	.93329	0	0		0		0					
136	9506	22	0	0	.93329	0	0		0		0					
137	XX	XX	.03392	.36275	XX	.08818	.04001		.12866		1.09978					
138	909820	22	.00202104	.45033	.93329	.00525469	.04967		.00517048		.0442					
139	809806	22	.09638	.36026	.93329	.2506	.03974		.36987		3.1616					
140	XX	XX	.0984	.36175	XX	.25585	.0399		.37504		3.2058					
141	XX	XX	.13232	.36201	XX	.34403	.03993		.5037		4.30558					

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L801C2	CD (LH)	CD (LH)	1: B7L801C1	CD-YARD	CD-YARD
		2: B7L801C11	COST	TO TOTAL	2: B7L801C10	COST	TO TOTAL
		3: B7L801C20	PER	VARIABLE	3: B7L801C19	PER	VARIABLE
		4: B7L801C29	CD (LH)	COST	4: B7L801C28	CD-YARD	COST
		5: B7L801C38	C18/C20	C18/C5	5: B7L801C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
101	809006	.05064	0	0	.39036	0	0
102	002	.06389	0	0	.46825	0	0
103	005	.06389	0	0	.46825	0	0
104	024	.04756	0	0	.40653	0	0
105	033	.06389	0	0	.46825	0	0
106	114	.06389	0	0	.46825	0	0
107	117	.04756	0	0	.40653	0	0
108	126	.04756	0	0	.40653	0	0
109	129	.04756	0	0	.40653	0	0
110	141	.04756	0	0	.40653	0	0
111	144	.04756	0	0	.40653	0	0
112	147	.04756	0	0	.40653	0	0
113	150	.04756	0	0	.40653	0	0
114	110	.06389	0	0	.46825	0	0
115	307	.05064	0	0	.39036	0	0
116	220	.05064	0	0	.39036	0	0
117	222	.05064	0	0	.39036	0	0
118	223	.04756	0	0	.40653	0	0
119	224	.05064	0	0	.39036	0	0
120	225	.04756	0	0	.40653	0	0
121	228	.04756	0	0	.40653	0	0
122	229	.04756	0	0	.40653	0	0
123	233	.04756	0	0	.40653	0	0
124	234	.04756	0	0	.40653	0	0
125	236	.04756	0	0	.40653	0	0
126	237	.04756	0	0	.40653	0	0
127	235	.05064	0	0	.39036	0	0
128	XX	XX	0	0	XX	0	0
129	909120	.04756	0	0	.40653	0	0
130	909320	.04756	0	0	.40653	0	0
131	809138	.04756	.06264	.05237	.40653	.06264	.44763
132	809338	.04756	0	0	.40653	0	0
133	809106	.04756	2.64265	.06284	.40653	2.64265	.53716
134	809306	.04756	0	0	.40653	0	0
135	9406	.04756	0	0	.40653	0	0
136	9506	.04756	0	0	.40653	0	0
137	XX	XX	2.70529	.06255	XX	2.70529	.53468
138	909820	.04756	.10872	.05237	.40653	.10872	.44763
139	809806	.04756	7.77705	.06284	.40653	7.77705	.53716
140	XX	XX	7.88576	.06267	XX	7.88576	.53568
141	XX	XX	10.59105	.06264	XX	10.59105	.53543

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
201	809007	FREIGHT CAR REPAIRS	0	A3L309C12	0	A3L309C12		1938
202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C5		4.82367
203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C5		1.73587
204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C5		0
205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C5		25.16856
206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C5		2.62728
207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C5		1.81197
208	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C5		.18125
209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C5		.39573
210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C5		0
211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C5		0
212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C5		0
213	150	OTHER EXP	0	A2L180C44	0	B9L212C5		.02412
214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C5		1.37171
215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C5		.71602
216	220	FC ADMINIST	16	A2L220C44	0	B9L215C5		143.0793
217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C5		14.37351
218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C5		236.9547
219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C5		327.7232
220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C5		60.17716
221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C5		0
222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C5		0
223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C5		0
224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C5		0
225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C5		0
226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C5		4.14774
227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C5		-27.69258
228		TOTAL OPERATING EXP : (SUM L201-227) -2.*(L209+L211+L222+L224+L227)	XX	XX	0	XX		2790
229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L414C3		12.54119
230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L414C4		0
231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L414C7		16.38322
232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L414C8		0
233	809107	FREIGHT CAR-DEPR	0	B2L216C2	0	B2L216C2		288
234	809307	FREIGHT CAR-LEASE/RENT	0	B2L521C2	0	B2L521C2		0
235	9407	NET PER DIEM RENT-MILEAGE	0	B2L620C2	0	B2L620C2		1404
236	9507	NET PER DIEM RENT-TIME	0	B2L621C2	0	B2L621C2		3091
237		TOTAL DEPR, L/R EXPENSE :SUM L229-236	XX	XX	0	XX		4811
238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L629C4	0	B5L629C4		138.478
239	809807	FREIGHT CAR-ROI	0	B5L704C4	0	B5L704C4		1003
240		TOTAL ROI : L238+L239	XX	XX	0	XX		1141
241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L228+L237+L240	XX	XX	0	XX		8744

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L802C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L802C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L802C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L802C36		
			(5)					AP*	5: C7 *B7L802C45		
								(9)	(10)	(11)	
201	809007	.86	1667	A1L562C2	.5	833.5659	833.566	A3L309C1	3	807.4807	26.0852
202	002	.64654	3.1187	A1L562C2	.5	1.55935	1.55935	A2L102C1	5	1.51143	.04792
203	005	.64654	1.12231	A1L562C2	.5	.56116	.56116	A2L105C1	5	.54391	.01725
204	024	.65197	0	A1L562C2	.5	0	0	A2L120C1	1	0	0
205	033	.35174	8.85272	A1L562C2	.5	4.42636	4.42636	A2L129C1	5	4.29032	.13604
206	114	.64654	1.69864	A1L562C2	.5	.84932	.84932	A2L144C1	5	.82322	.0261
207	117	.65197	1.18134	A1L562C2	.5	.59067	.59067	A2L147C1	1	.57152	.01916
208	126	.65197	.11817	A1L562C2	.5	.05908	.05908	A2L156C1	1	.05717	.001916
209	129	.65197	.25801	A1L562C2	.5	.129	.129	A2L159C1	1	.12482	.004184
210	141	.65197	0	A1L562C2	.5	0	0	A2L171C1	1	0	0
211	144	.65197	0	A1L562C2	.5	0	0	A2L174C1	1	0	0
212	147	.65197	0	A1L562C2	.5	0	0	A2L177C1	1	0	0
213	150	.86	.02075	A1L562C2	.5	.01037	.01037	A2L180C1	1	.01004	.000336
214	110	.64654	.88686	A1L562C2	.5	.44343	.44343	A2L140C1	5	.4298	.01363
215	307	.65304	.46759	A1L562C2	.5	.2338	.2338	A2L245C1	3	.22648	.007316
216	220	.35782	51.19671	A1L562C2	.5	25.59835	25.59835	A2L220C1	3	24.79729	.80106
217	222	.86	12.36122	A1L562C2	.5	6.18061	6.18061	A2L222C1	3	5.9872	.19341
218	223	.35972	85.23681	A1L562C2	.5	42.61841	42.61841	A2L223C1	1	41.2363	1.3821
219	224	.35782	117.2661	A1L562C2	.5	58.63303	58.63303	A2L224C1	3	56.79819	1.83484
220	225	.35972	21.64679	A1L562C2	.5	10.8234	10.8234	A2L225C1	1	10.4724	.351
221	228	.35972	0	A1L562C2	.5	0	0	A2L228C1	1	0	0
222	229	.35972	0	A1L562C2	.5	0	0	A2L229C1	1	0	0
223	233	.35972	0	A1L562C2	.5	0	0	A2L233C1	1	0	0
224	234	.35972	0	A1L562C2	.5	0	0	A2L234C1	1	0	0
225	236	.35972	0	A1L562C2	.5	0	0	A2L236C1	1	0	0
226	237	.86	3.56706	A1L562C2	.5	1.78353	1.78353	A2L237C1	1	1.72569	.05784
227	235	.86	-23.81562	A1L562C2	.5	-11.90781	-11.9078	A2L235C1	3	-11.53517	-.37264
228	XX		1999	XX	XX	999.7155	999.715	XX	XX	968.3721	31.3436
229	909120	.5	6.2706	A1L562C2	.5	3.1353	3.1353	A3L714C1	1	3.03362	.10168
230	909320	1	0	A1L562C2	.5	0	0	A3L815C1	1	0	0
231	809138	.5	8.19161	A1L562C2	.5	4.0958	4.0958	A3L439C1	1	3.96298	.13283
232	809338	1	0	A1L562C2	.5	0	0	A3L639C1	1	0	0
233	809107	1	288	A1L562C4	.4	115.2	172.8	A3L409C1	1	111.4641	3.73591
234	809307	1	0	XX	XX	0	0	A3L609C1	1	0	0
235	9407	1	1404	1.0	1	1404	0	A3L202C1	1	1358	45.5314
236	9507	1	3091	XX	XX	0	3091	A3L202C1	1	0	0
237	XX		4797	XX	XX	1526	3271	XX	XX	1476	49.5018
238	909820	.5	69.23901	A1L562C2	.5	34.6195	34.6195	1.0	1	33.4968	1.1227
239	809807	1	1003	A1L562C4	.4	401.3358	602.004	1.0	1	388.3205	13.0152
240	XX		1072	XX	XX	435.9553	636.623	XX	XX	421.8173	14.1379
241	XX		7869	XX	XX	2962	4907	XX	XX	2867	94.9833

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L802C7	UNIT	EXPENSE	1: B7L802C5	UNIT	EXPENSE	1: C8 *B7L802C4	YARD	
		2: B7L802C16	COST	RATIO	2: B7L802C14	COST	RATIO	2: C8 *B7L802C13	PORTION	
		3: B7L802C25	PER	CM (LH)	3: B7L802C23	PER	CM-YARD	3: C8 *B7L802C22	OF CD	
		4: B7L802C34	CM (LH)	COST	4: B7L802C32	CM - YARD	COST	4: C8 *B7L802C31	EXPENSE	
		5: B7L802C43	C10/C12	C10/C5	5: B7L802C41	C11/C15	C11/C5	5: C8 *B7L802C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
201	809007	23386	.03453	.48435	290.574	.08977	.01565	231.11	602.46	
202	002	20837	.00007253	.48463	254.1225	.00018859	.01537	.44127	1.11808	
203	005	20837	.0000261	.48463	254.1225	.00006787	.01537	.1588	.40236	
204	024	22896	0	0	295.153	0	0	0	0	
205	033	20837	.00020589	.48463	254.1225	.00053532	.01537	1.25259	3.17376	
206	114	20837	.00003951	.48463	254.1225	.00010272	.01537	.24034	.60897	
207	117	22896	.00002496	.48379	295.153	.0000649	.01621	.15615	.43452	
208	126	22896	.00000025	.48379	295.153	.00000649	.01621	.01562	.04346	
209	129	22896	.00000545	.48379	295.153	.00001417	.01621	.0341	.0949	
210	141	22896	0	0	295.153	0	0	0	0	
211	144	22896	0	0	295.153	0	0	0	0	
212	147	22896	0	0	295.153	0	0	0	0	
213	150	22896	.00000044	.48379	295.153	.00000114	.01621	.00274233	.007631	
214	110	20837	.00002063	.48463	254.1225	.00005363	.01537	.12548	.31795	
215	307	23386	.00000968	.48435	290.574	.00002518	.01565	.06482	.16898	
216	220	23386	.00106032	.48435	290.574	.00275683	.01565	7.09726	18.5011	
217	222	23386	.00025601	.48435	290.574	.00066562	.01565	1.7136	4.46701	
218	223	22896	.00180103	.48379	295.153	.00468267	.01621	11.26671	31.3517	
219	224	23386	.00242866	.48435	290.574	.00631452	.01565	16.25628	42.3767	
220	225	22896	.00045739	.48379	295.153	.00118921	.01621	2.8613	7.96209	
221	228	22896	0	0	295.153	0	0	0	0	
222	229	22896	0	0	295.153	0	0	0	0	
223	233	22896	0	0	295.153	0	0	0	0	
224	234	22896	0	0	295.153	0	0	0	0	
225	236	22896	0	0	295.153	0	0	0	0	
226	237	22896	.00007537	.48379	295.153	.00019596	.01621	.4715	1.31203	
227	235	23386	-.00049324	.48435	290.574	-.00128242	.01565	-3.30149	-8.6063	
228		XX	.0415	.48432	XX	.10789	.01568	276.5019	723.21	
229	909120	22896	.0001325	.48379	295.153	.00034449	.01621	.82886	2.30644	
230	909320	22896	0	0	295.153	0	0	0	0	
231	809138	22896	.00017309	.48379	295.153	.00045002	.01621	1.08278	3.01303	
232	809338	22896	0	0	295.153	0	0	0	0	
233	809107	22896	.00486828	.38703	295.153	.01266	.01297	45.68186	127.12	
234	809307	22896	0	0	295.153	0	0	0	0	
235	9407	22896	.05933	.96757	295.153	.15426	.03243	0	0	
236	9507	22896	0	0	295.153	0	0	817.1449	2273	
237		XX	.06451	.30786	XX	.16772	.01032	864.7384	2406	
238	909820	22896	.001463	.48379	295.153	.0038038	.01621	9.1521	25.4674	
239	809807	22896	.01696	.38703	295.153	.0441	.01297	159.1472	442.86	
240		XX	.01842	.39327	XX	.0479	.01318	168.2993	468.32	
241		XX	.12443	.36433	XX	.32351	.01207	1309	3597	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	UNIT	CASES_OF C9	EXPENSE RATIO	UNIT
		1: B7L802C2	CD (LH)	1: B7L802C1	CD-YARD	CD-YARD	CD-YARD
		2: B7L802C11	TO TOTAL	2: B7L802C10	COST	TO TOTAL	TO TOTAL
		3: B7L802C20	VARIABLE	3: B7L802C19	PER	VARIABLE	VARIABLE
		4: B7L802C29	COST	4: B7L802C28	COST	COST	COST
		5: B7L802C38	C18/C5	5: B7L802C37	C19/C5	C19/C5	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
201	809007	52.25342	4.42287	.13863	136.2138	4.42287	.36137
202	002	46.8782	.00941317	.14149	118.7779	.00941318	.35851
203	005	46.8782	.00338748	.14149	118.7779	.00338748	.35851
204	024	49.49636	0	0	137.7327	0	0
205	033	46.8782	.02672	.14149	118.7779	.02672	.35851
206	114	46.8782	.00512701	.14149	118.7779	.00512701	.35851
207	117	49.49636	.00315481	.13218	137.7327	.00315481	.36782
208	126	49.49636	.00031556	.13218	137.7327	.00031556	.36782
209	129	49.49636	.00068901	.13218	137.7327	.00068901	.36782
210	141	49.49636	0	0	137.7327	0	0
211	144	49.49636	0	0	137.7327	0	0
212	147	49.49636	0	0	137.7327	0	0
213	150	49.49636	.0000554	.13218	137.7327	.0000554	.36782
214	110	46.8782	.00267682	.14149	118.7779	.00267682	.35851
215	307	52.25342	.00124051	.13863	136.2138	.00124051	.36137
216	220	52.25342	.13582	.13863	136.2138	.13582	.36137
217	222	52.25342	.03279	.13863	136.2138	.03279	.36137
218	223	49.49636	.22763	.13218	137.7327	.22763	.36782
219	224	52.25342	.3111	.13863	136.2138	.3111	.36137
220	225	49.49636	.05781	.13218	137.7327	.05781	.36782
221	228	49.49636	0	0	137.7327	0	0
222	229	49.49636	0	0	137.7327	0	0
223	233	49.49636	0	0	137.7327	0	0
224	234	49.49636	0	0	137.7327	0	0
225	236	49.49636	0	0	137.7327	0	0
226	237	49.49636	.00952592	.13218	137.7327	.00952592	.36782
227	235	52.25342	-.06318	.13863	136.2138	-.06318	.36137
228	XX	5.31214	.13829	XX	5.31214	.36171	
229	909120	49.49636	.01675	.13218	137.7327	.01675	.36782
230	909320	49.49636	0	0	137.7327	0	0
231	809138	49.49636	.02188	.13218	137.7327	.02188	.36782
232	809338	49.49636	0	0	137.7327	0	0
233	809107	49.49636	.92293	.15862	137.7327	.92293	.44138
234	809307	49.49636	0	0	137.7327	0	0
235	9407	49.49636	0	0	137.7327	0	0
236	9507	49.49636	16.50919	.26436	137.7327	16.50919	.73564
237	XX	17.47075	.18025	XX	17.47075	.50158	
238	909820	49.49636	.1849	.13218	137.7327	.1849	.36782
239	809807	49.49636	3.21533	.15862	137.7327	3.21533	.44138
240	XX	3.40024	.15691	XX	3.40024	.43663	
241	XX	26.18312	.16641	XX	26.18312	.45719	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
BOX CAR EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
301	809008	FREIGHT CAR REPAIRS	0	A3L310C12	0	A3L310C12	25086
302	002	ADMINIST B & B	2	A2L102C44	0	B9L201C7	62.4237
303	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C7	22.46415
304	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C7	0
305	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C7	325.7091
306	114	FRINGES OTHER	2	A2L144C44	0	B9L205C7	33.99988
307	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C7	23.44893
308	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C7	2.34551
309	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C7	5.12125
310	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C7	0
311	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C7	0
312	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C7	0
313	150	OTHER EXP	0	A2L180C44	0	B9L212C7	.31219
314	110	SMALL TOOLS	2	A2L140C44	0	B9L213C7	17.7514
315	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C7	9.26615
316	220	FC ADMINIST	16	A2L220C44	0	B9L215C7	1851
317	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C7	186.0092
318	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C7	3066
319	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C7	4241
320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C7	778.7594
321	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C7	0
322	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C7	0
323	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C7	0
324	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C7	0
325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C7	0
326	237	FC OTHER EXP	0	A2L237C44	0	B9L225C7	53.67636
327	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C7	-358.373
328		TOTAL OPERATING EXPENSE : (SUM L301-327) -2.*(L309+L311+L322+L324+L327)	XX	XX	0	XX	36115
329	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L415C3	162.297
330	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L415C4	0
331	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L415C7	243.5297
332	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L415C8	0
333	809108	FREIGHT CAR-DEPR	0	B2L217C2	0	B2L217C2	4281
334	809308	FREIGHT CAR-LEASE/RENT	0	B2L522C2	0	B2L522C2	12299
335	9408	NET PER DIEM RENT-MILEAGE	0	B2L629C2	0	B2L629C2	9354
336	9508	NET PER DIEM RENT-TIME	0	B2L630C2	0	B2L630C2	19043
337		TOTAL DEPR, L/R EXPENSE :SUM L329-336	XX	XX	0	XX	45382
338	909820	SHOP & ENG/SHOP MACH ROI	0	B5L630C4	0	B5L630C4	1846
339	809808	FREIGHT CAR-ROI	0	B5L705C4	0	B5L705C4	7004
340		TOTAL ROI : L338+L339	XX	XX	0	XX	8851
341		GRAND TOTAL VARIABLE EXPENSE (EXC G/O) :L328+L337+L340	XX	XX	0	XX	90349

LINE	CODE	VARIABLE EXPENSE				PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4	IF C2=BLANK THEN C3*C4	SOURCE					1: C7 *B7L803C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4							2: C7 *B7L803C18		
			3: C7 *B7L803C27									
			4: C7 *B7L803C36									
(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)					
301	809008	.86	21574	A1L563C2	.5	10787	10787	A3L310C1	3	10413	373.54	
302	002	.64654	40.35943	A1L563C2	.5	20.17972	20.17972	A2L102C1	5	19.47974	.69997	
303	005	.64654	14.52397	A1L563C2	.5	7.26199	7.26199	A2L105C1	5	7.01009	.2519	
304	024	.65197	0	A1L563C2	.5	0	0	A2L120C1	1	0	0	
305	033	.35174	114.564	A1L563C2	.5	57.28201	57.28201	A2L129C1	5	55.29507	1.98694	
306	114	.64654	21.98229	A1L563C2	.5	10.99114	10.99114	A2L144C1	5	10.60989	.38125	
307	117	.65197	15.28792	A1L563C2	.5	7.64396	7.64396	A2L147C1	1	7.3835	.26046	
308	126	.65197	1.5292	A1L563C2	.5	.7646	.7646	A2L156C1	1	.73855	.02605	
309	129	.65197	3.33888	A1L563C2	.5	1.66944	1.66944	A2L159C1	1	1.61256	.05688	
310	141	.65197	0	A1L563C2	.5	0	0	A2L171C1	1	0	0	
311	144	.65197	0	A1L563C2	.5	0	0	A2L174C1	1	0	0	
312	147	.65197	0	A1L563C2	.5	0	0	A2L177C1	1	0	0	
313	150	.86	.26849	A1L563C2	.5	.13424	.13424	A2L180C1	1	.12967	.004574	
314	110	.64654	11.47699	A1L563C2	.5	5.7385	5.7385	A2L140C1	5	5.53944	.19905	
315	307	.65304	6.05117	A1L563C2	.5	3.02559	3.02559	A2L245C1	3	2.92081	.10477	
316	220	.35782	662.5424	A1L563C2	.5	331.2712	331.271	A2L220C1	3	319.7999	11.4713	
317	222	.86	159.9679	A1L563C2	.5	79.98395	79.98395	A2L222C1	3	77.21425	2.7697	
318	223	.35972	1103	A1L563C2	.5	551.5296	551.53	A2L223C1	1	532.7371	18.7925	
319	224	.35782	1517	A1L563C2	.5	758.7766	758.777	A2L224C1	3	732.5016	26.275	
320	225	.35972	280.1336	A1L563C2	.5	140.0668	140.067	A2L225C1	1	135.2942	4.77255	
321	228	.35972	0	A1L563C2	.5	0	0	A2L228C1	1	0	0	
322	229	.35972	0	A1L563C2	.5	0	0	A2L229C1	1	0	0	
323	233	.35972	0	A1L563C2	.5	0	0	A2L233C1	1	0	0	
324	234	.35972	0	A1L563C2	.5	0	0	A2L234C1	1	0	0	
325	236	.35972	0	A1L563C2	.5	0	0	A2L236C1	1	0	0	
326	237	.86	46.16167	A1L563C2	.5	23.08084	23.08084	A2L237C1	1	22.29439	.78644	
327	235	.86	-308.2006	A1L563C2	.5	-154.1	-154.1	A2L235C1	3	-148.7641	-5.3362	
328	XX		25874	XX	XX	12937	12937	XX	XX	12489	447.6	
329	909120	.5	81.14848	A1L563C2	.5	40.57424	40.57424	A3L714C1	1	39.19174	1.3825	
330	909320	1	0	A1L563C2	.5	0	0	A3L815C1	1	0	0	
331	809138	.5	121.7648	A1L563C2	.5	60.88242	60.88242	A3L439C1	1	58.80796	2.07447	
332	809338	1	0	A1L563C2	.5	0	0	A3L639C1	1	0	0	
333	809108	1	4281	A1L563C4	.4	1712	2568	A3L410C1	1	1654	58.3472	
334	809308	1	12299	XX	XX	0	12299	A3L610C1	1	0	0	
335	9408	1	9354	1.0	1	9354	0	A3L203C1	1	9035	318.72	
336	9508	1	19043	XX	XX	0	19043	A3L203C1	1	0	0	
337	XX		45179	XX	XX	11167	34012	XX	XX	10787	380.53	
338	909820	.5	923.3771	A1L563C2	.5	461.6886	461.689	1.0	1	445.9573	15.7313	
339	809808	1	7004	A1L563C4	.4	2801	4202	1.0	1	2706	95.4697	
340	XX		7928	XX	XX	3263	4664	XX	XX	3152	111.2	
341	XX		78982	XX	XX	27368	51614	XX	XX	26429	939.33	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L803C7	UNIT	EXPENSE	1: B7L803C5	UNIT	EXPENSE	1: C8 *B7L803C4	YARD	
		2: B7L803C16	COST	RATIO	2: B7L803C14	COST	RATIO	2: C8 *B7L803C13	PORTION	
		3: B7L803C25	PER	CM (LH)	3: B7L803C23	PER	CM-YARD	3: C8 *B7L803C22	OF CD	
		4: B7L803C34	CM (LH)	COST	4: B7L803C32	CM - YARD	COST	4: C8 *B7L803C31	EXPENSE	
		5: B7L803C43	C10/C12	C10/C5	5: B7L803C41	C11/C15	C11/C5	5: C8 *B7L803C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
301	809008	361293	.02882	.48269	4984	.07494	.01731	2809	7978	
302	002	388103	.00005019	.48266	5363	.0001305	.01734	5.28364	14.8961	
303	005	388103	.00001806	.48266	5363	.00004696	.01734	1.9014	5.36059	
304	024	327296	0	0	4440	0	0	0	0	
305	033	388103	.00014247	.48266	5363	.00037043	.01734	14.99811	42.2839	
306	114	388103	.00002734	.48266	5363	.00007108	.01734	2.8778	8.11334	
307	117	327296	.00002256	.48296	4440	.00005865	.01704	1.96297	5.68098	
308	126	327296	.00000226	.48296	4440	.00000587	.01704	.19635	.56825	
309	129	327296	.00000493	.48296	4440	.00001281	.01704	.42871	1.24073	
310	141	327296	0	0	4440	0	0	0	0	
311	144	327296	0	0	4440	0	0	0	0	
312	147	327296	0	0	4440	0	0	0	0	
313	150	327296	.00000004	.48296	4440	.00000103	.01704	.03447	.09977	
314	110	388103	.00001427	.48266	5363	.00003711	.01734	1.50251	4.23599	
315	307	361293	.00000808	.48269	4984	.00002102	.01731	.78788	2.2377	
316	220	361293	.00088515	.48269	4984	.0023014	.01731	86.26527	245.01	
317	222	361293	.00021372	.48269	4984	.00055566	.01731	20.82836	59.1556	
318	223	327296	.00162769	.48296	4440	.004232	.01704	141.6332	409.9	
319	224	361293	.00202744	.48269	4984	.00527136	.01731	197.5906	561.19	
320	225	327296	.00041337	.48296	4440	.00107476	.01704	35.96927	104.1	
321	228	327296	0	0	4440	0	0	0	0	
322	229	327296	0	0	4440	0	0	0	0	
323	233	327296	0	0	4440	0	0	0	0	
324	234	327296	0	0	4440	0	0	0	0	
325	236	327296	0	0	4440	0	0	0	0	
326	237	327296	.00006812	.48296	4440	.0001771	.01704	5.92718	17.1537	
327	235	361293	-.00041175	.48269	4984	-.00107056	.01731	-40.12876	-114	
328	XX	.03475	.4827	XX	.09035	.0173		3366	9570	
329	909120	327296	.00011974	.48296	4440	.00031133	.01704	10.4195	30.1547	
330	909320	327296	0	0	4440	0	0	0	0	
331	809138	327296	.00017968	.48296	4440	.00046716	.01704	15.63466	45.2478	
332	809338	327296	0	0	4440	0	0	0	0	
333	809108	327296	.00505369	.38637	4440	.01314	.01363	659.6187	1908	
334	809308	327296	0	0	4440	0	0	3158	9140	
335	9408	327296	.02761	.96593	4440	.07178	.03407	0	0	
336	9508	327296	0	0	4440	0	0	4890	14152	
337	XX	.03296	.23876	XX	.08569	.0084225		8734	25277	
338	909820	327296	.00136255	.48296	4440	.00354263	.01704	118.562	343.13	
339	809808	327296	.00826902	.38637	4440	.0215	.01363	1079	3123	
340	XX	.00963157	.39762	XX	.02504	.01403		1197	3466	
341	XX	.07734	.33462	XX	.20109	.01189		13298	38315	

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L803C2	UNIT	CD (LH)	1: B7L803C1	UNIT	CD-YARD
		2: B7L803C11	COST	TO TOTAL	2: B7L803C10	COST	TO TOTAL
		3: B7L803C20	PER	VARIABLE	3: B7L803C19	PER	VARIABLE
		4: B7L803C29	CD (LH)	COST	4: B7L803C28	CD-YARD	COST
		5: B7L803C38	C18/C20	C18/C5	5: B7L803C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
301	809008	807.2462	3.47983	.1302	2292	3.47983	.3698
302	002	873.106	.00605155	.13091	2461	.00605155	.36909
303	005	873.106	.00217774	.13091	2461	.00217774	.36909
304	024	707.5454	0	0	2047	0	0
305	033	873.106	.01718	.13091	2461	.01718	.36909
306	114	873.106	.00329605	.13091	2461	.00329605	.36909
307	117	707.5454	.00277434	.1284	2047	.00277434	.3716
308	126	707.5454	.00027751	.1284	2047	.00027751	.3716
309	129	707.5454	.00060592	.1284	2047	.00060592	.3716
310	141	707.5454	0	0	2047	0	0
311	144	707.5454	0	0	2047	0	0
312	147	707.5454	0	0	2047	0	0
313	150	707.5454	.00004872	.1284	2047	.00004872	.3716
314	110	873.106	.00172088	.13091	2461	.00172088	.36909
315	307	807.2462	.00097601	.1302	2292	.00097601	.3698
316	220	807.2462	.10686	.1302	2292	.10686	.3698
317	222	807.2462	.0258	.1302	2292	.0258	.3698
318	223	707.5454	.20018	.1284	2047	.20018	.3716
319	224	807.2462	.24477	.1302	2292	.24477	.3698
320	225	707.5454	.05084	.1284	2047	.05084	.3716
321	228	707.5454	0	0	2047	0	0
322	229	707.5454	0	0	2047	0	0
323	233	707.5454	0	0	2047	0	0
324	234	707.5454	0	0	2047	0	0
325	236	707.5454	0	0	2047	0	0
326	237	707.5454	.0083771	.1284	2047	.0083771	.3716
327	235	807.2462	-.04971	.1302	2292	-.04971	.3698
328	XX	4.20026	.13011	XX	4.20026	.36989	
329	909120	707.5454	.01473	.1284	2047	.01473	.3716
330	909320	707.5454	0	0	2047	0	0
331	809138	707.5454	.0221	.1284	2047	.0221	.3716
332	809338	707.5454	0	0	2047	0	0
333	809108	707.5454	.93226	.15408	2047	.93226	.44592
334	809308	707.5454	4.46387	.2568	2047	4.46387	.7432
335	9408	707.5454	0	0	2047	0	0
336	9508	707.5454	6.91158	.2568	2047	6.91158	.7432
337	XX	12.34454	.19332	XX	12.34454	.55949	
338	909820	707.5454	.16757	.1284	2047	.16757	.3716
339	809808	707.5454	1.5254	.15408	2047	1.5254	.44592
340	XX	1.69297	.15109	XX	1.69297	.43726	
341	XX	18.23777	.16837	XX	18.23777	.48511	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA PLAIN

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
401	809009	FREIGHT CAR REPAIRS	0	A3L311C12	0	A3L311C12	55390
402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C9	137.8288
403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C9	49.59986
404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C9	0
405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C9	719.1515
406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C9	75.07024
407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C9	51.77422
408	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C9	5.17879
409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C9	11.30749
410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C9	0
411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C9	0
412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C9	0
413	150	OTHER EXP	0	A2L180C44	0	B9L212C9	.68931
414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C9	39.19431
415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C9	20.45926
416	220	FC ADMINIST	16	A2L220C44	0	B9L215C9	4088
417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C9	410.7002
418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C9	6770
419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C9	9364
420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C9	1719
421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C9	0
422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C9	0
423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C9	0
424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C9	0
425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C9	0
426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C9	118.5151
427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C9	-791.271
428		TOTAL OPERATING EXPENSE : (SUM L401-427) -2.*(L409+L411+L422+L424+L427)	XX	XX	0	XX	79740
429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L416C3	358.3446
430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L416C4	0
431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L416C7	183.0597
432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L416C8	0
433	809109	FREIGHT CAR-DEPR	0	B2L218C2	0	B2L218C2	3218
434	809309	FREIGHT CAR-LEASE/RENT	0	B2L523C2	0	B2L523C2	0
435	9409	NET PER DIEM RENT-MILEAGE	0	B2L638C2	0	B2L638C2	732
436	9509	NET PER DIEM RENT-TIME	0	B2L639C2	0	B2L639C2	2189
437		TOTAL DEPR, L/R EXPENSE : SUM L429-436	XX	XX	0	XX	6680
438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L631C4	0	B5L631C4	3462
439	809809	FREIGHT CAR-ROI	0	B5L706C4	0	B5L706C4	7349
440		TOTAL ROI : L438+L439	XX	XX	0	XX	10811
441		GR TOTAL VARIABLE EXPENSE (EXCL G/O) :L428+L437+L440	XX	XX	0	XX	97233

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L804C9 YARD 2: C7 *B7L804C18 PORTION 3: C7 *B7L804C27 OF CM 4: C7 *B7L804C36 EXPENSE 5: C7 *B7L804C45 C7 -C10 (10) (11)	
401	809009	.86	47635	A1L564C2	.5	23817	23817	A3L311C1	3	22849	968.07
402	002	.64654	89.11187	A1L564C2	.5	44.55593	44.55593	A2L102C1	5	42.76785	1.78809
403	005	.64654	32.0683	A1L564C2	.5	16.03415	16.03415	A2L105C1	5	15.39068	.64347
404	024	.65197	0	A1L564C2	.5	0	0	A2L120C1	1	0	0
405	033	.35174	252.9523	A1L564C2	.5	126.4762	126.476	A2L129C1	5	121.4005	5.07565
406	114	.64654	48.53593	A1L564C2	.5	24.26796	24.26796	A2L144C1	5	23.29406	.9739
407	117	.65197	33.75505	A1L564C2	.5	16.87752	16.87752	A2L147C1	1	16.20111	.67641
408	126	.65197	3.3764	A1L564C2	.5	1.6882	1.6882	A2L156C1	1	1.62054	.06766
409	129	.65197	7.3721	A1L564C2	.5	3.68605	3.68605	A2L159C1	1	3.53832	.14773
410	141	.65197	0	A1L564C2	.5	0	0	A2L171C1	1	0	0
411	144	.65197	0	A1L564C2	.5	0	0	A2L174C1	1	0	0
412	147	.65197	0	A1L564C2	.5	0	0	A2L177C1	1	0	0
413	150	.86	.5928	A1L564C2	.5	.2964	.2964	A2L180C1	1	.28452	.01188
414	110	.64654	25.3407	A1L564C2	.5	12.67035	12.67035	A2L140C1	5	12.16187	.50848
415	307	.65304	13.36072	A1L564C2	.5	6.68036	6.68036	A2L245C1	3	6.40884	.27152
416	220	.35782	1462	A1L564C2	.5	731.4323	731.432	A2L220C1	3	701.7035	29.7288
417	222	.86	353.2022	A1L564C2	.5	176.6011	176.601	A2L222C1	3	169.4232	7.1779
418	223	.35972	2435	A1L564C2	.5	1217	1217	A2L223C1	1	1168	48.8046
419	224	.35782	3350	A1L564C2	.5	1675	1675	A2L224C1	3	1607	68.094
420	225	.35972	618.5227	A1L564C2	.5	309.2614	309.261	A2L225C1	1	296.8669	12.3944
421	228	.35972	0	A1L564C2	.5	0	0	A2L228C1	1	0	0
422	229	.35972	0	A1L564C2	.5	0	0	A2L229C1	1	0	0
423	233	.35972	0	A1L564C2	.5	0	0	A2L233C1	1	0	0
424	234	.35972	0	A1L564C2	.5	0	0	A2L234C1	1	0	0
425	236	.35972	0	A1L564C2	.5	0	0	A2L236C1	1	0	0
426	237	.86	101.923	A1L564C2	.5	50.96148	50.96148	A2L237C1	1	48.91907	2.04241
427	235	.86	-680.4934	A1L564C2	.5	-340.247	-340.25	A2L235C1	3	-326.4175	-13.829
428	XX	XX	57130	XX	XX	28565	28565	XX	XX	27405	1160
429	909120	.5	179.1723	A1L564C2	.5	89.58616	89.58616	A3L714C1	1	85.99576	3.59039
430	909320	1	0	A1L564C2	.5	0	0	A3L815C1	1	0	0
431	809138	.5	91.52984	A1L564C2	.5	45.76492	45.76492	A3L439C1	1	43.93077	1.83415
432	809338	1	0	A1L564C2	.5	0	0	A3L639C1	1	0	0
433	809109	1	3218	A1L564C4	.4	1287	1930	A3L411C1	1	1235	51.5879
434	809309	1	0	XX	XX	0	0	A3L611C1	1	0	0
435	9409	1	732	1.0	1	732	0	A3L204C1	1	702.6632	29.3368
436	9509	1	2189	XX	XX	0	2189	A3L204C1	1	0	0
437	XX	XX	6409	XX	XX	2154	4255	XX	XX	2068	86.3492
438	909820	.5	1731	A1L564C2	.5	865.5051	865.505	1.0	1	830.8178	34.6873
439	809809	1	7349	A1L564C4	.4	2939	4409	1.0	1	2822	117.83
440	XX	XX	9080	XX	XX	3805	5275	XX	XX	3652	152.51
441	XX	XX	72621	XX	XX	34525	38095	XX	XX	33126	1398

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L804C7	COST	CM (LH)	1: B7L804C5	COST	CM-YARD	1: C8 *B7L804C4	YARD		2: C8 *B7L804C13	PORTION				
		2: B7L804C16	PER	TO TOTAL	2: B7L804C14	PER	TO TOTAL	3: C8 *B7L804C22	OF CD		4: C8 *B7L804C31	EXPENSE				
		3: B7L804C25	CM (LH)	COST	3: B7L804C23	CM - YARD	COST	4: C8 *B7L804C31	EXPENSE		5: C8 *B7L804C40	C8 -C18				
		4: B7L804C34	C10/C12	C10/C5	4: B7L804C32	C11/C15	C11/C5	5: C8 *B7L804C40	C8 -C18							
		5: B7L804C43	(12)	(13)	5: B7L804C41	(14)	(15)									
401	809009	619918	.03686	.47968	10101	.09583	.02032	5358	18459							
402	002	580384	.00007369	.47993	9332	.00019159	.02007	10.17776	34.3782							
403	005	580384	.00002652	.47993	9332	.00006895	.02007	3.66263	12.3715							
404	024	652370	0	0	10475	0	0	0	0							
405	033	580384	.00020917	.47993	9332	.00054385	.02007	28.89053	97.5856							
406	114	580384	.00004014	.47993	9332	.00010435	.02007	5.54345	18.7245							
407	117	652370	.00002483	.47996	10475	.00006457	.02004	3.73445	13.1431							
408	126	652370	.00000248	.47996	10475	.00000646	.02004	.37354	1.31466							
409	129	652370	.00000542	.47996	10475	.0000141	.02004	.8156	2.87045							
410	141	652370	0	0	10475	0	0	0	0							
411	144	652370	0	0	10475	0	0	0	0							
412	147	652370	0	0	10475	0	0	0	0							
413	150	652370	.00000044	.47996	10475	.00000113	.02004	.06558	.23082							
414	110	580384	.00002095	.47993	9332	.00005448	.02007	2.89425	9.7761							
415	307	619918	.00001034	.47968	10101	.00002688	.02032	1.503	5.17736							
416	220	619918	.00113193	.47968	10101	.00294301	.02032	164.5629	566.87							
417	222	619918	.0002733	.47968	10101	.00071058	.02032	39.73299	136.87							
418	223	652370	.00179185	.47996	10475	.0046588	.02004	269.4495	948.3							
419	224	619918	.00259268	.47968	10101	.00674098	.02032	376.9315	1298							
420	225	652370	.00045506	.47996	10475	.00118315	.02004	68.42955	240.83							
421	228	652370	0	0	10475	0	0	0	0							
422	229	652370	0	0	10475	0	0	0	0							
423	233	652370	0	0	10475	0	0	0	0							
424	234	652370	0	0	10475	0	0	0	0							
425	236	652370	0	0	10475	0	0	0	0							
426	237	652370	.00007499	.47996	10475	.00019497	.02004	11.27613	39.6854							
427	235	619918	-.00052655	.47968	10101	-.00136903	.02032	-76.55117	-263.7							
428	XX	.04411	.4797	.4797	XX	.11468	.0203	6421	22143							
429	909120	652370	.00013182	.47996	10475	.00034273	.02004	19.82252	69.7636							
430	909320	652370	0	0	10475	0	0	0	0							
431	809138	652370	.00006734	.47996	10475	.00017508	.02004	10.1263	35.6386							
432	809338	652370	0	0	10475	0	0	0	0							
433	809109	652370	.00189404	.38397	10475	.00492449	.01603	427.2237	1503							
434	809309	652370	0	0	10475	0	0	0	0							
435	9409	652370	.00107709	.95992	10475	.00280044	.04008	0	0							
436	9509	652370	0	0	10475	0	0	484.355	1704							
437	XX	.00317029	.32267	.32267	XX	.00824275	.01347	941.5275	3313							
438	909820	652370	.00127354	.47996	10475	.00331119	.02004	191.5083	674							
439	809809	652370	.00432594	.38397	10475	.01125	.01603	975.7706	3434							
440	XX	.00559948	.40227	.40227	XX	.01456	.01679	1167	4108							
441	XX	.05288	.45615	.45615	XX	.13748	.01926	8530	29565							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L804C2	UNIT	CD (LH)	1: B7L804C1	UNIT	CD-YARD
		2: B7L804C11	COST	TO TOTAL	2: B7L804C10	COST	TO TOTAL
		3: B7L804C20	PER	VARIABLE	3: B7L804C19	PER	VARIABLE
		4: B7L804C29	CD (LH)	COST	4: B7L804C28	CD-YARD	COST
		5: B7L804C38	C18/C20	C18/C5	5: B7L804C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
401	809009	1385	3.86883	.11249	4771	3.86883	.38751
402	002	1305	.00779502	.11421	4410	.00779502	.38579
403	005	1305	.00280516	.11421	4410	.00280516	.38579
404	024	1410	0	0	4963	0	0
405	033	1305	.02213	.11421	4410	.02213	.38579
406	114	1305	.00424566	.11421	4410	.00424566	.38579
407	117	1410	.00264801	.11063	4963	.00264801	.38937
408	126	1410	.00026487	.11063	4963	.00026487	.38937
409	129	1410	.00057832	.11063	4963	.00057832	.38937
410	141	1410	0	0	4963	0	0
411	144	1410	0	0	4963	0	0
412	147	1410	0	0	4963	0	0
413	150	1410	.0000465	.11063	4963	.0000465	.38937
414	110	1305	.00221667	.11421	4410	.00221667	.38579
415	307	1385	.00108512	.11249	4771	.00108512	.38751
416	220	1385	.11881	.11249	4771	.11881	.38751
417	222	1385	.02869	.11249	4771	.02869	.38751
418	223	1410	.19106	.11063	4963	.19106	.38937
419	224	1385	.27213	.11249	4771	.27213	.38751
420	225	1410	.04852	.11063	4963	.04852	.38937
421	228	1410	0	0	4963	0	0
422	229	1410	0	0	4963	0	0
423	233	1410	0	0	4963	0	0
424	234	1410	0	0	4963	0	0
425	236	1410	0	0	4963	0	0
426	237	1410	.00799563	.11063	4963	.00799563	.38937
427	235	1385	-.05527	.11249	4771	-.05527	.38751
428	XX	4.63396	.1124	XX	4.63396	.3876	
429	909120	1410	.01406	.11063	4963	.01406	.38937
430	909320	1410	0	0	4963	0	0
431	809138	1410	.00718031	.11063	4963	.00718031	.38937
432	809339	1410	0	0	4963	0	0
433	809109	1410	.30293	.13276	4963	.30293	.46724
434	809309	1410	0	0	4963	0	0
435	9409	1410	0	0	4963	0	0
436	9509	1410	.34344	.22127	4963	.34344	.77873
437	XX	.66761	.14689	XX	.66761	.51697	
438	909820	1410	.13579	.11063	4963	.13579	.38937
439	809809	1410	.69189	.13276	4963	.69189	.46724
440	XX	.82769	.12854	XX	.82769	.4524	
441	XX	6.12926	.11747	XX	6.12926	.40712	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
GONDOLA EQUIPPED

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
501	809010	FREIGHT CAR REPAIRS	0	A3L312C12	0	A3L312C12	18263
502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C11	45.44532
503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C11	16.35421
504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C11	0
505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C11	237.1208
506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C11	24.75238
507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C11	17.07115
508	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C11	1.70757
509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C11	3.72834
510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C11	0
511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C11	0
512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C11	0
513	150	OTHER EXP	0	A2L180C44	0	B9L212C11	.22728
514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C11	12.92326
515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C11	6.74589
516	220	FC ADMINIST	16	A2L220C44	0	B9L215C11	1347
517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C11	135.4173
518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C11	2232
519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C11	3087
520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C11	566.9476
521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C11	0
522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C11	0
523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C11	0
524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C11	0
525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C11	0
526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C11	39.07713
527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C11	-260.9
528		TOTAL OPERATING EXPENSE : (SUM L501-527) -2.*(L509+L511+L522+L524+L527)	XX	XX	0	XX	26292
529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L417C3	118.1544
530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L417C4	0
531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L417C7	169.6346
532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L417C8	0
533	809110	FREIGHT CAR-DEPR	0	B2L219C2	0	B2L219C2	2982
534	809310	FREIGHT CAR-LEASE/RENT	0	B2L524C2	0	B2L524C2	40715
535	9410	NET PER DIEM RENT-MILEAGE	0	B2L647C2	0	B2L647C2	4627
536	9510	NET PER DIEM RENT-TIME	0	B2L648C2	0	B2L648C2	4653
537		TOTAL DEPR, L/R EXPENSE : SUM L529-536	XX	XX	0	XX	53264
538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L632C4	0	B5L632C4	1331
539	809810	FREIGHT CAR-ROI	0	B5L707C4	0	B5L707C4	8793
540		TOTAL ROI : L538+L539	XX	XX	0	XX	10124
541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L528+L537+L540	XX	XX	0	XX	89681

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	PERCENT ASSIGNED TO CAR MILES (6)	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9 1: C7 *B7L805C9 YARD 2: C7 *B7L805C18 PORTION 3: C7 *B7L805C27 OF CM 4: C7 *B7L805C36 EXPENSE 5: C7 *B7L805C45 C7 -C10 (10) (11)	
501	809010	.86	15706	A1L565C2	.5	7853	7853	A3L312C1	3	7517	336.07
502	002	.64654	29.38223	A1L565C2	.5	14.69111	14.69111	A2L102C1	5	14.05659	.63453
503	005	.64654	10.57365	A1L565C2	.5	5.28683	5.28683	A2L105C1	5	5.05848	.22834
504	024	.65197	0	A1L565C2	.5	0	0	A2L120C1	1	0	0
505	033	.35174	83.40419	A1L565C2	.5	41.7021	41.7021	A2L129C1	5	39.90093	1.80116
506	114	.64654	16.00341	A1L565C2	.5	8.0017	8.0017	A2L144C1	5	7.6561	.3456
507	117	.65197	11.12981	A1L565C2	.5	5.56491	5.56491	A2L147C1	1	5.33091	.23399
508	126	.65197	1.11328	A1L565C2	.5	.55664	.55664	A2L156C1	1	.53323	.02341
509	129	.65197	2.43075	A1L565C2	.5	1.21538	1.21538	A2L159C1	1	1.16427	.0511
510	141	.65197	0	A1L565C2	.5	0	0	A2L171C1	1	0	0
511	144	.65197	0	A1L565C2	.5	0	0	A2L174C1	1	0	0
512	147	.65197	0	A1L565C2	.5	0	0	A2L177C1	1	0	0
513	150	.86	.19546	A1L565C2	.5	.09773	.09773	A2L180C1	1	.09362	.004109
514	110	.64654	8.35541	A1L565C2	.5	4.1777	4.1777	A2L140C1	5	3.99726	.18044
515	307	.65304	4.40534	A1L565C2	.5	2.20267	2.20267	A2L245C1	3	2.10841	.09426
516	220	.35782	482.34	A1L565C2	.5	241.17	241.17	A2L220C1	3	230.8495	10.3205
517	222	.86	116.4588	A1L565C2	.5	58.22942	58.22942	A2L222C1	3	55.73757	2.49185
518	223	.35972	803.0423	A1L565C2	.5	401.5212	401.521	A2L223C1	1	384.6379	16.8833
519	224	.35782	1104	A1L565C2	.5	552.3999	552.4	A2L224C1	3	528.7606	23.6392
520	225	.35972	203.9411	A1L565C2	.5	101.9706	101.971	A2L225C1	1	97.68287	4.28769
521	228	.35972	0	A1L565C2	.5	0	0	A2L228C1	1	0	0
522	229	.35972	0	A1L565C2	.5	0	0	A2L229C1	1	0	0
523	233	.35972	0	A1L565C2	.5	0	0	A2L233C1	1	0	0
524	234	.35972	0	A1L565C2	.5	0	0	A2L234C1	1	0	0
525	236	.35972	0	A1L565C2	.5	0	0	A2L236C1	1	0	0
526	237	.86	33.60634	A1L565C2	.5	16.80317	16.80317	A2L237C1	1	16.09662	.70654
527	235	.86	-224.3743	A1L565C2	.5	-112.187	-112.19	A2L235C1	3	-107.3863	-4.8009
528	XX	XX	18837	XX	XX	9418	9418	XX	XX	9015	402.7
529	909120	.5	59.07722	A1L565C2	.5	29.53861	29.53861	A3L714C1	1	28.29656	1.24205
530	909320	1	0	A1L565C2	.5	0	0	A3L815C1	1	0	0
531	809138	.5	84.81728	A1L565C2	.5	42.40864	42.40864	A3L439C1	1	40.62543	1.78321
532	809338	1	0	A1L565C2	.5	0	0	A3L639C1	1	0	0
533	809110	1	2982	A1L565C4	.4	1192	1789	A3L412C1	1	1142	50.1552
534	809310	1	40715	XX	XX	0	40715	A3L612C1	1	0	0
535	9410	1	4627	1.0	1	4627	0	A3L205C1	1	4432	194.56
536	9510	1	4653	XX	XX	0	4653	A3L205C1	1	0	0
537	XX	XX	53120	XX	XX	5891	47229	XX	XX	5644	247.74
538	909820	.5	665.5852	A1L565C2	.5	332.7926	332.793	1.0	1	318.7992	13.9933
539	809810	1	8793	A1L565C4	.4	3517	5275	1.0	1	3369	147.9
540	XX	XX	9458	XX	XX	3850	5608	XX	XX	3688	161.89
541	XX	XX	81416	XX	XX	19160	62256	XX	XX	18348	812.32

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L805C7	UNIT		CM (LH)			1: B7L805C5	UNIT		CM-YARD			1: C8 *B7L805C4	YARD	
		2: B7L805C16	COST		TO TOTAL			2: B7L805C14	COST		TO TOTAL			2: C8 *B7L805C13	PORTION	
		3: B7L805C25	PER		VARIABLE			3: B7L805C23	PER		VARIABLE			3: C8 *B7L805C22	OF CD	
		4: B7L805C34	CM (LH)		COST			4: B7L805C32	CM - YARD		COST			4: C8 *B7L805C31	EXPENSE	
		5: B7L805C43	C10/C12		C10/C5			5: B7L805C41	C11/C15		C11/C5			5: C8 *B7L805C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
501	809010	189982	.03957		.4786			3266	.10288		.0214			1718	6134	
502	002	195515	.0000719		.4784			3394	.00018693		.0216			3.18816	11.503	
503	005	195515	.00002587		.4784			3394	.00006727		.0216			1.14731	4.13952	
504	024	176400	0		0			2978	0		0			0	0	
505	033	195515	.00020408		.4784			3394	.00053061		.0216			9.04988	32.6522	
506	114	195515	.00003916		.4784			3394	.00010181		.0216			1.73647	6.26523	
507	117	176400	.00003022		.47898			2978	.00007857		.02102			1.21724	4.34767	
508	126	176400	.00000302		.47898			2978	.00000786		.02102			.12176	.43488	
509	129	176400	.0000066		.47898			2978	.00001716		.02102			.26584	.94953	
510	141	176400	0		0			2978	0		0			0	0	
511	144	176400	0		0			2978	0		0			0	0	
512	147	176400	0		0			2978	0		0			0	0	
513	150	176400	.00000053		.47898			2978	.00000138		.02102			.02138	.07635	
514	110	195515	.00002044		.4784			3394	.00005316		.0216			.90661	3.27109	
515	307	189982	.0000111		.4786			3266	.00002885		.0214			.48204	1.72063	
516	220	189982	.00121511		.4786			3266	.00315928		.0214			52.77883	188.39	
517	222	189982	.00029338		.4786			3266	.00076279		.0214			12.74321	45.4862	
518	223	176400	.00218049		.47898			2978	.00566927		.02102			87.82644	313.69	
519	224	189982	.0027832		.4786			3266	.00723633		.0214			120.8899	431.51	
520	225	176400	.00055376		.47898			2978	.00143977		.02102			22.30445	79.6661	
521	228	176400	0		0			2978	0		0			0	0	
522	229	176400	0		0			2978	0		0			0	0	
523	233	176400	0		0			2978	0		0			0	0	
524	234	176400	0		0			2978	0		0			0	0	
525	236	176400	0		0			2978	0		0			0	0	
526	237	176400	.00009125		.47898			2978	.00023725		.02102			3.67543	13.1277	
527	235	189982	-.00056524		.4786			3266	-.00146963		.0214			-24.55159	-87.636	
528	XX	.04765	.47862				XX	.12389	.02138					2061	7357	
529	909120	176400	.00016041		.47898			2978	.00041707		.02102			6.46111	23.0775	
530	909320	176400	0		0			2978	0		0			0	0	
531	809138	176400	.0002303		.47898			2978	.00059879		.02102			9.27622	33.1324	
532	809338	176400	0		0			2978	0		0			0	0	
533	809110	176400	.00647758		.38318			2978	.01684		.01682			391.3594	1397	
534	809310	176400	0		0			2978	0		0			8905	31809	
535	9410	176400	.02513		.95795			2978	.06533		.04205			0	0	
536	9510	176400	0		0			2978	0		0			1017	3635	
537	XX	.032	.10625				XX	.08319	.0046637					10330	36898	
538	909820	176400	.00180725		.47898			2978	.00469885		.02102			72.79314	260	
539	809810	176400	.0191		.38318			2978	.04966		.01682			1154	4121	
540	XX	.02091	.38992				XX	.05436	.01712					1226	4381	
541	XX	.10055	.22536				XX	.26144	.0099773					13618	48638	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L805C2	UNIT	CD (LH)	1: B7L805C1	UNIT	CD-YARD
		2: B7L805C11	COST	TO TOTAL	2: B7L805C10	COST	TO TOTAL
		3: B7L805C20	PER	VARIABLE	3: B7L805C19	PER	VARIABLE
		4: B7L805C29	CD (LH)	COST	4: B7L805C28	CD-YARD	COST
		5: B7L805C38	C18/C20	C18/C5	5: B7L805C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
501	809010	424.4831	4.04881	.10942	1515	4.04881	.39058
502	002	439.8445	.00724837	.10851	1586	.00724838	.39149
503	005	439.8445	.00260844	.10851	1586	.00260844	.39149
504	024	381.3399	0	0	1362	0	0
505	033	439.8445	.02058	.10851	1586	.02058	.39149
506	114	439.8445	.00394792	.10851	1586	.00394792	.39149
507	117	381.3399	.003192	.10937	1362	.003192	.39063
508	126	381.3399	.00031928	.10937	1362	.00031928	.39063
509	129	381.3399	.00069713	.10937	1362	.00069713	.39063
510	141	381.3399	0	0	1362	0	0
511	144	381.3399	0	0	1362	0	0
512	147	381.3399	0	0	1362	0	0
513	150	381.3399	.00005606	.10937	1362	.00005606	.39063
514	110	439.8445	.00206122	.10851	1586	.00206122	.39149
515	307	424.4831	.0011356	.10942	1515	.0011356	.39058
516	220	424.4831	.12434	.10942	1515	.12434	.39058
517	222	424.4831	.03002	.10942	1515	.03002	.39058
518	223	381.3399	.23031	.10937	1362	.23031	.39063
519	224	424.4831	.28479	.10942	1515	.28479	.39058
520	225	381.3399	.05849	.10937	1362	.05849	.39063
521	228	381.3399	0	0	1362	0	0
522	229	381.3399	0	0	1362	0	0
523	233	381.3399	0	0	1362	0	0
524	234	381.3399	0	0	1362	0	0
525	236	381.3399	0	0	1362	0	0
526	237	381.3399	.0096382	.10937	1362	.0096382	.39063
527	235	424.4831	-.05784	.10942	1515	-.05784	.39058
528		XX	4.88468	.10941	XX	4.88468	.39059
529	909120	381.3399	.01694	.10937	1362	.01694	.39063
530	909320	381.3399	0	0	1362	0	0
531	809138	381.3399	.02433	.10937	1362	.02433	.39063
532	809338	381.3399	0	0	1362	0	0
533	809110	381.3399	1.02627	.13124	1362	1.02627	.46876
534	809310	381.3399	23.35388	.21873	1362	23.35388	.78127
535	9410	381.3399	0	0	1362	0	0
536	9510	381.3399	2.66893	.21873	1362	2.66893	.78127
537		XX	27.09036	.19447	XX	27.09036	.69461
538	909820	381.3399	.19089	.10937	1362	.19089	.39063
539	809810	381.3399	3.02625	.13124	1362	3.02625	.46876
540		XX	3.21714	.1297	XX	3.21714	.46326
541		XX	35.19218	.16727	XX	35.19218	.59739

FREIGHT CAR OWNERSHIP AND MAINTENANCE
COVERED HOPPER

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
601	809011	FREIGHT CAR REPAIRS	0	A3L313C12	0	A3L313C12	82800
602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C13	206.0354
603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C13	74.14506
604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C13	0
605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C13	1075
606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C13	112.2198
607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C13	77.39543
608	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C13	7.74159
609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C13	16.90316
610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C13	0
611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C13	0
612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C13	0
613	150	OTHER EXP	0	A2L180C44	0	B9L212C13	1.03042
614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C13	58.59019
615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C13	30.58382
616	220	FC ADMINIST	16	A2L220C44	0	B9L215C13	6111
617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C13	613.9411
618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C13	10121
619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C13	13998
620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C13	2570
621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C13	0
622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C13	0
623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C13	0
624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C13	0
625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C13	0
626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C13	177.164
627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C13	-1182
628		TOTAL OPERATING EXPENSE : (SUM L601-627) -2.*(L609+L611+L622+L624+L627)	XX	XX	0	XX	119201
629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L418C3	535.6767
630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L418C4	0
631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L418C7	746.8017
632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L418C8	0
633	809111	FREIGHT CAR-DEPR	0	B2L220C2	0	B2L220C2	13128
634	809311	FREIGHT CAR-LEASE/RENT	0	B2L525C2	0	B2L525C2	95565
635	9411	NET PER DIEM RENT-MILEAGE	0	B2L656C2	0	B2L656C2	-7303
636	9511	NET PER DIEM RENT-TIME	0	B2L657C2	0	B2L657C2	-7781
637		TOTAL DEPR, L/R EXPENSE : SUM L629-636	XX	XX	0	XX	94891
638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L633C4	0	B5L633C4	5996
639	809811	FREIGHT CAR-ROI	0	B5L708C4	0	B5L708C4	53001
640		TOTAL ROI : L638+L639	XX	XX	0	XX	58997
641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L628+L637+L640	XX	XX	0	XX	273091

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6 (7)	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7 (8)	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L806C9	YARD
			NO REGR C3*C4							2: C7 *B7L806C18	PORTION
			IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)							3: C7 *B7L806C27	OF CM
										4: C7 *B7L806C36	EXPENSE
										5: C7 *B7L806C45	C7 -C10
										(10)	(11)
601	809011	.86	71208	A1L566C2	.5	35604	35604	A3L313C1	3	34258	1345
602	002	.64654	133.2102	A1L566C2	.5	66.60508	66.60508	A2L102C1	5	64.0965	2.50858
603	005	.64654	47.93776	A1L566C2	.5	23.96888	23.96888	A2L105C1	5	23.06613	.90275
604	024	.65197	0	A1L566C2	.5	0	0	A2L120C1	1	0	0
605	033	.35174	378.1294	A1L566C2	.5	189.0647	189.065	A2L129C1	5	181.9439	7.12085
606	114	.64654	72.55463	A1L566C2	.5	36.27731	36.27731	A2L144C1	5	34.91098	1.36633
607	117	.65197	50.45922	A1L566C2	.5	25.22961	25.22961	A2L147C1	1	24.28652	.94309
608	126	.65197	5.04726	A1L566C2	.5	2.52363	2.52363	A2L156C1	1	2.42929	.09433
609	129	.65197	11.02029	A1L566C2	.5	5.51015	5.51015	A2L159C1	1	5.30417	.20597
610	141	.65197	0	A1L566C2	.5	0	0	A2L171C1	1	0	0
611	144	.65197	0	A1L566C2	.5	0	0	A2L174C1	1	0	0
612	147	.65197	0	A1L566C2	.5	0	0	A2L177C1	1	0	0
613	150	.86	.88616	A1L566C2	.5	.44308	.44308	A2L180C1	1	.42652	.01656
614	110	.64654	37.88091	A1L566C2	.5	18.94045	18.94045	A2L140C1	5	18.22709	.71337
615	307	.65304	19.97246	A1L566C2	.5	9.98623	9.98623	A2L245C1	3	9.60874	.37749
616	220	.35782	2186	A1L566C2	.5	1093	1093	A2L220C1	3	1052	41.3314
617	222	.86	527.9893	A1L566C2	.5	263.9947	263.995	A2L222C1	3	254.0154	9.97929
618	223	.35972	3640	A1L566C2	.5	1820	1820	A2L223C1	1	1752	68.0463
619	224	.35782	5008	A1L566C2	.5	2504	2504	A2L224C1	3	2409	94.6697
620	225	.35972	924.6075	A1L566C2	.5	462.3038	462.304	A2L225C1	1	445.0227	17.2811
621	228	.35972	0	A1L566C2	.5	0	0	A2L228C1	1	0	0
622	229	.35972	0	A1L566C2	.5	0	0	A2L229C1	1	0	0
623	233	.35972	0	A1L566C2	.5	0	0	A2L233C1	1	0	0
624	234	.35972	0	A1L566C2	.5	0	0	A2L234C1	1	0	0
625	236	.35972	0	A1L566C2	.5	0	0	A2L236C1	1	0	0
626	237	.86	152.361	A1L566C2	.5	76.18051	76.18051	A2L237C1	1	73.33285	2.84766
627	235	.86	-1017	A1L566C2	.5	-508.623	-508.62	A2L235C1	3	-489.3961	-19.227
628	XX		85402	XX	XX	42701	42701	XX	XX	41088	1613
629	909120	.5	267.8383	A1L566C2	.5	133.9192	133.919	A3L714C1	1	128.9132	5.00595
630	909320	1	0	A1L566C2	.5	0	0	A3L815C1	1	0	0
631	809138	.5	373.4008	A1L566C2	.5	186.7004	186.7	A3L439C1	1	179.7215	6.97893
632	809338	1	0	A1L566C2	.5	0	0	A3L639C1	1	0	0
633	809111	1	13128	A1L566C4	.4	5251	7876	A3L413C1	1	5054	196.29
634	809311	1	95565	XX	XX	0	95565	A3L613C1	1	0	0
635	9411	1	-7303	1.0	1	-7303	0	A3L206C1	1	-7030	-273
636	9511	1	-7781	XX	XX	0	-7781	A3L206C1	1	0	0
637	XX		94250	XX	XX	-1731	95981	XX	XX	-1666	-64.712
638	909820	.5	2998	A1L566C2	.5	1499	1499	1.0	1	1443	56.0376
639	809811	1	53001	A1L566C4	.4	21200	31800	1.0	1	20408	792.48
640	XX		55999	XX	XX	22699	33299	XX	XX	21851	848.52
641	XX		235652	XX	XX	63669	171982	XX	XX	61272	2396

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L806C7	UNIT		CM (LH)			1: B7L806C5	UNIT		CM-YARD			1: C8 *B7L806C4	YARD	
		2: B7L806C16	COST		TO TOTAL			2: B7L806C14	COST		TO TOTAL			2: C8 *B7L806C13	PORTION	
		3: B7L806C25	PER		VARIABLE			3: B7L806C23	PER		VARIABLE			3: C8 *B7L806C22	OF CD	
		4: B7L806C34	CM (LH)		COST			4: B7L806C32	CM - YARD		COST			4: C8 *B7L806C31	EXPENSE	
		5: B7L806C43	C10/C12		C10/C5			5: B7L806C41	C11/C15		C11/C5			5: C8 *B7L806C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
601	809011	1385642	.02472		.4811			20937	.06428		.0189			8422	27182	
602	002	1343879	.0000477		.48117			20229	.00012401		.01883			15.94317	50.6619	
603	005	1343879	.00001716		.48117			20229	.00004463		.01883			5.7374	18.2315	
604	024	1464944	0		0			21879	0		0			0	0	
605	033	1343879	.00013539		.48117			20229	.00035201		.01883			45.25616	143.81	
606	114	1343879	.00002598		.48117			20229	.00006754		.01883			8.68365	27.5937	
607	117	1464944	.00001658		.48131			21879	.0000431		.01869			5.83036	19.3993	
608	126	1464944	.00000166		.48131			21879	.00000431		.01869			.58319	1.94044	
609	129	1464944	.00000362		.48131			21879	.00000941		.01869			1.27335	4.2368	
610	141	1464944	0		0			21879	0		0			0	0	
611	144	1464944	0		0			21879	0		0			0	0	
612	147	1464944	0		0			21879	0		0			0	0	
613	150	1464944	.00000029		.48131			21879	.00000076		.01869			.10239	.34069	
614	110	1343879	.00001356		.48117			20229	.00003526		.01883			4.53375	14.4067	
615	307	1385642	.00000693		.4811			20937	.00001803		.0189			2.36226	7.62397	
616	220	1385642	.00075926		.4811			20937	.00197407		.0189			258.6439	834.75	
617	222	1385642	.00018332		.4811			20937	.00047663		.0189			62.44842	201.55	
618	223	1464944	.00119618		.48131			21879	.00311006		.01869			420.674	1399	
619	224	1385642	.00173908		.4811			20937	.00452161		.0189			592.4239	1911	
620	225	1464944	.00030378		.48131			21879	.00078983		.01869			106.8346	355.47	
621	228	1464944	0		0			21879	0		0			0	0	
622	229	1464944	0		0			21879	0		0			0	0	
623	233	1464944	0		0			21879	0		0			0	0	
624	234	1464944	0		0			21879	0		0			0	0	
625	236	1464944	0		0			21879	0		0			0	0	
626	237	1464944	.00005006		.48131			21879	.00013015		.01869			17.60469	58.5758	
627	235	1385642	-.00035319		.4811			20937	-.0009183		.0189			-120.3156	-388.3	
628		XX	.02957		.48111		XX		.07688		.01889			10088	32612	
629	909120	1464944	.0000088		.48131			21879	.0002288		.01869			30.94762	102.97	
630	909320	1464944	0		0			21879	0		0			0	0	
631	809138	1464944	.00012268		.48131			21879	.00031897		.01869			43.14494	143.56	
632	809338	1464944	0		0			21879	0		0			0	0	
633	809111	1464944	.00345058		.38505			21879	.00897151		.01495			1820	6056	
634	809311	1464944	0		0			21879	0		0			22084	73480	
635	9411	1464944	-.00479883		.96262			21879	-.01248		.03738			0	0	
636	9511	1464944	0		0			21879	0		0			-1798	-5982	
637		XX	-.00113756		-.01768		XX		-.00295768		-.000687			22180	73800	
638	909820	1464944	.00098508		.48131			21879	.0025612		.01869			346.4339	1152	
639	809811	1464944	.01393		.38505			21879	.03622		.01495			7348	24451	
640		XX	.01492		.3902		XX		.03878		.01515			7695	25604	
641		XX	.04335		.26001		XX		.11271		.01017			39964	132017	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L806C2	UNIT		CD (LH)			1: B7L806C1	UNIT		CD-YARD		
		2: B7L806C11	COST		TO TOTAL			2: B7L806C10	COST		TO TOTAL		
		3: B7L806C20	PER		VARIABLE			3: B7L806C19	PER		VARIABLE		
		4: B7L806C29	CD (LH)		COST			4: B7L806C28	CD-YARD		COST		
		5: B7L806C38	C18/C20		C18/C5			5: B7L806C37	C19/C23		C19/C5		
		(20)	(21)		(22)			(23)	(24)		(25)		
601	809011	3095	2.7204		.11828			9991	2.7204		.38172		
602	002	3023	.00527346		.11968			9606	.00527346		.38032		
603	005	3023	.00189774		.11968			9606	.00189774		.38032		
604	024	3166	0		0			10537	0		0		
605	033	3023	.01497		.11968			9606	.01497		.38032		
606	114	3023	.00287226		.11968			9606	.00287226		.38032		
607	117	3166	.00184103		.11555			10537	.00184103		.38445		
608	126	3166	.00018415		.11555			10537	.00018415		.38445		
609	129	3166	.00040208		.11555			10537	.00040208		.38445		
610	141	3166	0		0			10537	0		0		
611	144	3166	0		0			10537	0		0		
612	147	3166	0		0			10537	0		0		
613	150	3166	.00003233		.11555			10537	.00003233		.38445		
614	110	3023	.00149961		.11968			9606	.00149961		.38032		
615	307	3095	.00076301		.11828			9991	.00076301		.38172		
616	220	3095	.08354		.11828			9991	.08354		.38172		
617	222	3095	.02017		.11828			9991	.02017		.38172		
618	223	3166	.13283		.11555			10537	.13283		.38445		
619	224	3095	.19135		.11828			9991	.19135		.38172		
620	225	3166	.03373		.11555			10537	.03373		.38445		
621	228	3166	0		0			10537	0		0		
622	229	3166	0		0			10537	0		0		
623	233	3166	0		0			10537	0		0		
624	234	3166	0		0			10537	0		0		
625	236	3166	0		0			10537	0		0		
626	237	3166	.00555896		.11555			10537	.00555896		.38445		
627	235	3095	-.03886		.11828			9991	-.03886		.38172		
628		XX	3.25538		.11813			XX	3.25538		.38187		
629	909120	3166	.00977221		.11555			10537	.00977221		.38445		
630	909320	3166	0		0			10537	0		0		
631	809138	3166	.01362		.11555			10537	.01362		.38445		
632	809338	3166	0		0			10537	0		0		
633	809111	3166	.57478		.13866			10537	.57478		.46134		
634	809311	3166	6.97347		.23109			10537	6.97347		.76891		
635	9411	3166	0		0			10537	0		0		
636	9511	3166	-.56779		.23109			10537	-.56779		.76891		
637		XX	7.00385		.23534			XX	7.00385		.78303		
638	909820	3166	.10939		.11555			10537	.10939		.38445		
639	809811	3166	2.32054		.13866			10537	2.32054		.46134		
640		XX	2.42993		.13742			XX	2.42993		.45723		
641		XX	12.68917		.16959			XX	12.68917		.56022		

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER GS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION REF (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	809012	FREIGHT CAR REPAIRS	0	A3L314C12	0	A3L314C12		13944	
702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C15		34.69895	
703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C15		12.48696	
704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C15		0	
705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C15		181.0492	
706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C15		18.89923	
707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C15		13.03436	
708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C15		1.30378	
709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C15		2.8467	
710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C15		0	
711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C15		0	
712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C15		0	
713	150	OTHER EXP	0	A2L180C44	0	B9L212C15		.17354	
714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C15		9.86732	
715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C15		5.1507	
716	220	FC ADMINIST	16	A2L220C44	0	B9L215C15		1029	
717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C15		103.3954	
718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C15		1704	
719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C15		2357	
720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C15		432.8825	
721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C15		0	
722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C15		0	
723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C15		0	
724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C15		0	
725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C15		0	
726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C15		29.83663	
727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C15		-199.206	
728		TOTAL OPERATING EXPENSE : (SUM L701-727)							
		-2.*(L709+L711+L722+L724+L727)	XX	XX	0	XX		20075	
729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L419C3		90.21466	
730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L419C4		0	
731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L419C7		225.3261	
732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L419C8		0	
733	809112	FREIGHT CAR-DEPR	0	B2L221C2	0	B2L221C2		3961	
734	809312	FREIGHT CAR-LEASE/RENT	0	B2L526C2	0	B2L526C2		0	
735	9412	NET PER DIEM RENT-MILEAGE	0	B2L665C2	0	B2L665C2		-216	
736	9512	NET PER DIEM RENT-TIME	0	B2L666C2	0	B2L666C2		-1930	
737		TOTAL DEPR, L/R EXPENSE							
		: SUM L729-736	XX	XX	0	XX		2130	
738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L634C4	0	B5L634C4		1182	
739	809812	FREIGHT CAR-ROI	0	B5L709C4	0	B5L709C4		10575	
740		TOTAL ROI : L738+L739	XX	XX	0	XX		11758	
741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L728+L737+L740	XX	XX	0	XX		33964	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L807C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L807C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L807C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L807C36		
			(5)					AP*	5: C7 *B7L807C45		
								(9)	(10)	(11)	
701	809012	.86	11992	A1L567C2	.5	5996	5996	A3L314C1	3	5651	344.77
702	002	.64654	22.43426	A1L567C2	.5	11.21713	11.21713	A2L102C1	5	10.59071	.62642
703	005	.64654	8.07332	A1L567C2	.5	4.03666	4.03666	A2L105C1	5	3.81123	.22543
704	024	.65197	0	A1L567C2	.5	0	0	A2L120C1	1	0	0
705	033	.35174	63.68174	A1L567C2	.5	31.84087	31.84087	A2L129C1	5	30.06272	1.77814
706	114	.64654	12.21911	A1L567C2	.5	6.10955	6.10955	A2L144C1	5	5.76837	.34119
707	117	.65197	8.49797	A1L567C2	.5	4.24898	4.24898	A2L147C1	1	4.01612	.23286
708	126	.65197	.85002	A1L567C2	.5	.42501	.42501	A2L156C1	1	.40172	.02329
709	129	.65197	1.85596	A1L567C2	.5	.92798	.92798	A2L159C1	1	.87712	.05086
710	141	.65197	0	A1L567C2	.5	0	0	A2L171C1	1	0	0
711	144	.65197	0	A1L567C2	.5	0	0	A2L174C1	1	0	0
712	147	.65197	0	A1L567C2	.5	0	0	A2L177C1	1	0	0
713	150	.86	.14924	A1L567C2	.5	.07462	.07462	A2L180C1	1	.07053	.00409
714	110	.64654	6.37962	A1L567C2	.5	3.18981	3.18981	A2L140C1	5	3.01168	.17813
715	307	.65304	3.36361	A1L567C2	.5	1.68181	1.68181	A2L245C1	3	1.58511	.0967
716	220	.35782	368.2819	A1L567C2	.5	184.1409	184.141	A2L220C1	3	173.5531	10.5878
717	222	.86	88.92003	A1L567C2	.5	44.46001	44.46001	A2L222C1	3	41.90362	2.55639
718	223	.35972	613.1483	A1L567C2	.5	306.5741	306.574	A2L223C1	1	289.7726	16.8016
719	224	.35782	843.5497	A1L567C2	.5	421.7749	421.775	A2L224C1	3	397.5234	24.2515
720	225	.35972	155.7155	A1L567C2	.5	77.85775	77.85775	A2L225C1	1	73.59081	4.26695
721	228	.35972	0	A1L567C2	.5	0	0	A2L228C1	1	0	0
722	229	.35972	0	A1L567C2	.5	0	0	A2L229C1	1	0	0
723	233	.35972	0	A1L567C2	.5	0	0	A2L233C1	1	0	0
724	234	.35972	0	A1L567C2	.5	0	0	A2L234C1	1	0	0
725	236	.35972	0	A1L567C2	.5	0	0	A2L236C1	1	0	0
726	237	.86	25.6595	A1L567C2	.5	12.82975	12.82975	A2L237C1	1	12.12663	.70313
727	235	.86	-171.3169	A1L567C2	.5	-85.65844	-85.6584	A2L235C1	3	-80.73319	-4.9252
728	XX		14382	XX	XX	7191	7191	XX	XX	6779	412.32
729	909120	.5	45.10733	A1L567C2	.5	22.55366	22.55366	A3L714C1	1	21.31763	1.23604
730	909320	1	0	A1L567C2	.5	0	0	A3L815C1	1	0	0
731	809138	.5	112.6631	A1L567C2	.5	56.33153	56.33153	A3L439C1	1	53.24431	3.08721
732	809338	1	0	A1L567C2	.5	0	0	A3L639C1	1	0	0
733	809112	1	3961	A1L567C4	.4	1584	2376	A3L414C1	1	1497	86.832
734	809312	1	0	XX	XX	0	0	A3L614C1	1	0	0
735	9412	1	-216	1.0	1	-216	0	A3L207C1	1	-204.1623	-11.838
736	9512	1	-1930	XX	XX	0	-1930	A3L207C1	1	0	0
737	XX		1972	XX	XX	1447	525.485	XX	XX	1367	79.3175
738	909820	.5	591.3366	A1L567C2	.5	295.6683	295.668	1.0	1	279.4644	16.2039
739	809812	1	10575	A1L567C4	.4	4230	6345	1.0	1	3998	231.84
740	XX		11167	XX	XX	4526	6641	XX	XX	4277	248.05
741	XX		27522	XX	XX	13164	14358	XX	XX	12425	739.69

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO			CASES_OF C9		
		1: B7L807C7	UNIT		CM (LH)			1: B7L807C5	UNIT		CM-YARD			1: C8 *B7L807C4	YARD	
		2: B7L807C16	COST		TO TOTAL			2: B7L807C14	COST		TO TOTAL			2: C8 *B7L807C13	PORTION	
		3: B7L807C25	PER		VARIABLE			3: B7L807C23	PER		VARIABLE			3: C8 *B7L807C22	OF CD	
		4: B7L807C34	CM (LH)		COST			4: B7L807C32	CM - YARD		COST			4: C8 *B7L807C31	EXPENSE	
		5: B7L807C43	C10/C12		C10/C5			5: B7L807C41	C11/C15		C11/C5			5: C8 *B7L807C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
701	809012	147473	.03832		.47125			3460	.09964		.02875			1093	4903	
702	002	156734	.00006757		.47208			3565	.00017568		.02792			2.09457	9.12256	
703	005	156734	.00002432		.47208			3565	.00006322		.02792			.75376	3.2829	
704	024	147687	0		0			3293	0		0			0	0	
705	033	156734	.00019181		.47208			3565	.0004987		.02792			5.94564	25.8952	
706	114	156734	.0000368		.47208			3565	.00009569		.02792			1.14084	4.96872	
707	117	147687	.00002719		.4726			3293	.0000707		.0274			.77742	3.47157	
708	126	147687	.00000272		.4726			3293	.00000707		.0274			.07776	.34725	
709	129	147687	.00000594		.4726			3293	.00001544		.0274			.16979	.75819	
710	141	147687	0		0			3293	0		0			0	0	
711	144	147687	0		0			3293	0		0			0	0	
712	147	147687	0		0			3293	0		0			0	0	
713	150	147687	.00000048		.4726			3293	.00000124		.0274			.01365	.06097	
714	110	156734	.00001922		.47208			3565	.00004996		.02792			.59563	2.59418	
715	307	147473	.00001075		.47125			3460	.00002795		.02875			.30662	1.37518	
716	220	147473	.00117684		.47125			3460	.00305978		.02875			33.5722	150.57	
717	222	147473	.00028414		.47125			3460	.00073877		.02875			8.10586	36.3542	
718	223	147687	.00196207		.4726			3293	.00510138		.0274			56.09246	250.48	
719	224	147473	.00269556		.47125			3460	.00700844		.02875			76.89712	344.88	
720	225	147687	.00049829		.4726			3293	.00129555		.0274			14.24528	63.6125	
721	228	147687	0		0			3293	0		0			0	0	
722	229	147687	0		0			3293	0		0			0	0	
723	233	147687	0		0			3293	0		0			0	0	
724	234	147687	0		0			3293	0		0			0	0	
725	236	147687	0		0			3293	0		0			0	0	
726	237	147687	.00008211		.4726			3293	.00021349		.0274			2.3474	10.4824	
727	235	147473	-.00054744		.47125			3460	-.00142335		.02875			-15.61707	-70.041	
728		XX	.04594		.47133		XX		.11945		.02867			1311	5879	
729	909120	147687	.00014434		.4726			3293	.00037529		.0274			4.12654	18.4271	
730	909320	147687	0		0			3293	0		0			0	0	
731	809138	147687	.00036052		.4726			3293	.00093736		.0274			10.30672	46.0248	
732	809338	147687	0		0			3293	0		0			0	0	
733	809112	147687	.01014		.37808			3293	.02636		.02192			434.8356	1941	
734	809312	147687	0		0			3293	0		0			0	0	
735	9412	147687	-.0013824		.9452			3293	-.00359424		.0548			0	0	
736	9512	147687	0		0			3293	0		0			-353.1232	-1576	
737		XX	.00926261		.69342		XX		.02408		.04021			96.1456	429.34	
738	909820	147687	.00189228		.4726			3293	.00491991		.0274			54.09707	241.57	
739	809812	147687	.02707		.37808			3293	.07039		.02192			1161	5184	
740		XX	.02897		.38308		XX		.07531		.02221			1215	5426	
741		XX	.08417		.45144		XX		.21885		.02688			2622	11735	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L807C2	COST	CD (LH)	1: B7L807C1	COST	CD-YARD
		2: B7L807C11	PER	TO TOTAL	2: B7L807C10	PER	TO TOTAL
		3: B7L807C20	CD (LH)	VARIABLE	3: B7L807C19	CD-YARD	VARIABLE
		4: B7L807C29	C18/C20	COST	4: B7L807C28	C19/C23	COST
		5: B7L807C38	(20)	(21)	5: B7L807C37	(24)	(25)
701	809012	329.5041	3.31777	.09116	1477	3.31777	.40884
702	002	352.6009	.00594035	.09336	1535	.00594035	.40664
703	005	352.6009	.00213773	.09336	1535	.00213773	.40664
704	024	319.2684	0	0	1425	0	0
705	033	352.6009	.01686	.09336	1535	.01686	.40664
706	114	352.6009	.00323549	.09336	1535	.00323549	.40664
707	117	319.2684	.00243499	.09148	1425	.00243499	.40852
708	126	319.2684	.00024356	.09148	1425	.00024356	.40852
709	129	319.2684	.0005318	.09148	1425	.0005318	.40852
710	141	319.2684	0	0	1425	0	0
711	144	319.2684	0	0	1425	0	0
712	147	319.2684	0	0	1425	0	0
713	150	319.2684	.00004276	.09148	1425	.00004276	.40852
714	110	352.6009	.00168925	.09336	1535	.00168925	.40664
715	307	329.5041	.00093056	.09116	1477	.00093056	.40884
716	220	329.5041	.10189	.09116	1477	.10189	.40884
717	222	329.5041	.0246	.09116	1477	.0246	.40884
718	223	319.2684	.17569	.09148	1425	.17569	.40852
719	224	329.5041	.23337	.09116	1477	.23337	.40884
720	225	319.2684	.04462	.09148	1425	.04462	.40852
721	228	319.2684	0	0	1425	0	0
722	229	319.2684	0	0	1425	0	0
723	233	319.2684	0	0	1425	0	0
724	234	319.2684	0	0	1425	0	0
725	236	319.2684	0	0	1425	0	0
726	237	319.2684	.00735244	.09148	1425	.00735244	.40852
727	235	329.5041	-.0474	.09116	1477	-.0474	.40884
728	XX	3.98568	.09119	XX	3.98568	.40881	
729	909120	319.2684	.01292	.09148	1425	.01292	.40852
730	909320	319.2684	0	0	1425	0	0
731	809138	319.2684	.03228	.09148	1425	.03228	.40852
732	809338	319.2684	0	0	1425	0	0
733	809112	319.2684	1.36198	.10978	1425	1.36198	.49022
734	809312	319.2684	0	0	1425	0	0
735	9412	319.2684	0	0	1425	0	0
736	9512	319.2684	-1.10604	.18297	1425	-1.10604	.81703
737	XX	.30114	.04874	XX	.30114	.21763	
738	909820	319.2684	.16944	.09148	1425	.16944	.40852
739	809812	319.2684	3.63648	.10978	1425	3.63648	.49022
740	XX	3.80592	.10881	XX	3.80592	.48589	
741	XX	8.09274	.0953	XX	8.09274	.42638	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
O/T HOPPER SS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	809013	FREIGHT CAR REPAIRS	0	A3L315C12	0	A3L315C12		18756	
802	002	ADMINIST B & B	2	A2L102C44	0	B9L201C17		46.67119	
803	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C17		16.79536	
804	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C17		0	
805	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C17		243.517	
806	114	FRINGES OTHER	2	A2L144C44	0	B9L205C17		25.42006	
807	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C17		17.53163	
808	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C17		1.75363	
809	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C17		3.82891	
810	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C17		0	
811	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C17		0	
812	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C17		0	
813	150	OTHER EXP	0	A2L180C44	0	B9L212C17		.23341	
814	110	SMALL TOOLS	2	A2L140C44	0	B9L213C17		13.27186	
815	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C17		6.92785	
816	220	FC ADMINIST	16	A2L220C44	0	B9L215C17		1384	
817	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C17		139.0701	
818	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C17		2292	
819	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C17		3170	
820	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C17		582.2407	
821	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C17		0	
822	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C17		0	
823	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C17		0	
824	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C17		0	
825	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C17		0	
826	237	FC OTHER EXP	0	A2L237C44	0	B9L225C17		40.13122	
827	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C17		-267.938	
828		TOTAL OPERATING EXPENSE : (SUM L801-827)							
		-2.*(L809+L811+L822+L824+L827)	XX	XX	0	XX		27001	
829	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L420C3		121.3416	
830	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L420C4		0	
831	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L420C7		86.01189	
832	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L420C8		0	
833	809113	FREIGHT CAR-DEPR	0	B2L222C2	0	B2L222C2		1512	
834	809313	FREIGHT CAR-LEASE/RENT	0	B2L527C2	0	B2L527C2		31890	
835	9413	NET PER DIEM RENT-MILEAGE	0	B2L674C2	0	B2L674C2		-1515	
836	9513	NET PER DIEM RENT-TIME	0	B2L675C2	0	B2L675C2		-1359	
837		TOTAL DEPR, L/R EXPENSE							
		: SUM L829-836	XX	XX	0	XX		30735	
838	909820	SHOP & ENG/SHOP MACH ROI	0	B5L635C4	0	B5L635C4		1213	
839	809813	FREIGHT CAR-ROI	0	B5L710C4	0	B5L710C4		5936	
840		TOTAL ROI : L838+L839	XX	XX	0	XX		7150	
841		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O)							
		:L828+L837+L840	XX	XX	0	XX		64887	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L808C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L808C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L808C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L808C36		
			(5)					AP*	5: C7 *B7L808C45		
								(9)	(10)	(11)	
801	809013	.86	16130	A1L568C2	.5	8065	8065	A3L315C1	3	7534	530.34
802	002	.64654	30.1748	A1L568C2	.5	15.0874	15.0874	A2L102C1	5	14.03646	1.05094
803	005	.64654	10.85887	A1L568C2	.5	5.42944	5.42944	A2L105C1	5	5.05124	.3782
804	024	.65197	0	A1L568C2	.5	0	0	A2L120C1	1	0	0
805	033	.35174	85.65398	A1L568C2	.5	42.82699	42.82699	A2L129C1	5	39.8438	2.98319
806	114	.64654	16.43509	A1L568C2	.5	8.21755	8.21755	A2L144C1	5	7.64514	.57241
807	117	.65197	11.43004	A1L568C2	.5	5.71502	5.71502	A2L147C1	1	5.35028	.36474
808	126	.65197	1.14331	A1L568C2	.5	.57165	.57165	A2L156C1	1	.53517	.03648
809	129	.65197	2.49632	A1L568C2	.5	1.24816	1.24816	A2L159C1	1	1.1685	.07966
810	141	.65197	0	A1L568C2	.5	0	0	A2L171C1	1	0	0
811	144	.65197	0	A1L568C2	.5	0	0	A2L174C1	1	0	0
812	147	.65197	0	A1L568C2	.5	0	0	A2L177C1	1	0	0
813	150	.86	.20073	A1L568C2	.5	.10037	.10037	A2L180C1	1	.09396	.006406
814	110	.64654	8.58079	A1L568C2	.5	4.2904	4.2904	A2L140C1	5	3.99154	.29886
815	307	.65304	4.52417	A1L568C2	.5	2.26208	2.26208	A2L245C1	3	2.11334	.14875
816	220	.35782	495.3509	A1L568C2	.5	247.6754	247.675	A2L220C1	3	231.389	16.2865
817	222	.86	119.6003	A1L568C2	.5	59.80014	59.80014	A2L222C1	3	55.86784	3.9323
818	223	.35972	824.7041	A1L568C2	.5	412.352	412.352	A2L223C1	1	386.035	26.317
819	224	.35782	1134	A1L568C2	.5	567.3006	567.301	A2L224C1	3	529.9964	37.3042
820	225	.35972	209.4423	A1L568C2	.5	104.7212	104.721	A2L225C1	1	98.03769	6.68348
821	228	.35972	0	A1L568C2	.5	0	0	A2L228C1	1	0	0
822	229	.35972	0	A1L568C2	.5	0	0	A2L229C1	1	0	0
823	233	.35972	0	A1L568C2	.5	0	0	A2L233C1	1	0	0
824	234	.35972	0	A1L568C2	.5	0	0	A2L234C1	1	0	0
825	236	.35972	0	A1L568C2	.5	0	0	A2L236C1	1	0	0
826	237	.86	34.51285	A1L568C2	.5	17.25643	17.25643	A2L237C1	1	16.15509	1.10133
827	235	.86	-230.4267	A1L568C2	.5	-115.213	-115.21	A2L235C1	3	-107.6372	-7.5761
828		XX	19345	XX	XX	9672	9672	XX	XX	9037	635.3
829	909120	.5	60.6708	A1L568C2	.5	30.3354	30.3354	A3L714C1	1	28.39934	1.93606
830	909320	1	0	A1L568C2	.5	0	0	A3L815C1	1	0	0
831	809138	.5	43.00595	A1L568C2	.5	21.50297	21.50297	A3L439C1	1	20.13062	1.37236
832	809338	1	0	A1L568C2	.5	0	0	A3L639C1	1	0	0
833	809113	1	1512	A1L568C4	.4	604.8	907.2	A3L415C1	1	566.2006	38.5994
834	809313	1	31890	XX	XX	0	31890	A3L615C1	1	0	0
835	9413	1	-1515	1.0	1	-1515	0	A3L208C1	1	-1418	-96.69
836	9513	1	-1359	XX	XX	0	-1359	A3L208C1	1	0	0
837		XX	30631	XX	XX	-858.362	31490	XX	XX	-803.5796	-54.782
838	909820	.5	606.9987	A1L568C2	.5	303.4993	303.499	1.0	1	284.1295	19.3698
839	809813	1	5936	A1L568C4	.4	2374	3561	1.0	1	2222	151.54
840		XX	6543	XX	XX	2678	3865	XX	XX	2507	170.91
841		XX	56520	XX	XX	11492	45027	XX	XX	10740	751.43

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L808C7	UNIT	EXPENSE	1: B7L808C5	UNIT	EXPENSE	1: C8 *B7L808C4	YARD	
		2: B7L808C16	COST	RATIO	2: B7L808C14	COST	RATIO	2: C8 *B7L808C13	PORTION	
		3: B7L808C25	PER	CM (LH)	3: B7L808C23	PER	CM-YARD	3: C8 *B7L808C22	OF CD	
		4: B7L808C34	CM (LH)	TO TOTAL	4: B7L808C32	CM - YARD	TO TOTAL	4: C8 *B7L808C31	EXPENSE	
		5: B7L808C43	C10/C12	VARIABLE	5: B7L808C41	C11/C15	VARIABLE	5: C8 *B7L808C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
801	809013	283510	.02658	.46712	7675	.0691	.03288	1207	6857	
802	002	239859	.00005852	.46517	6907	.00015215	.03483	2.14424	12.9432	
803	005	239859	.00002106	.46517	6907	.00005475	.03483	.77164	4.6578	
804	024	289342	0	0	7586	0	0	0	0	
805	033	239859	.00016611	.46517	6907	.00043189	.03483	6.08663	36.7404	
806	114	239859	.00003187	.46517	6907	.00008287	.03483	1.16789	7.04966	
807	117	289342	.00001849	.46809	7586	.00004808	.03191	.86037	4.85465	
808	126	289342	.00000185	.46809	7586	.00000481	.03191	.08606	.48559	
809	129	289342	.00000404	.46809	7586	.0000105	.03191	.18791	1.06025	
810	141	289342	0	0	7586	0	0	0	0	
811	144	289342	0	0	7586	0	0	0	0	
812	147	289342	0	0	7586	0	0	0	0	
813	150	289342	.00000032	.46809	7586	.00000084	.03191	.01511	.08526	
814	110	239859	.00001664	.46517	6907	.00004327	.03483	.60976	3.68064	
815	307	283510	.00000745	.46712	7675	.00001938	.03288	.33859	1.92349	
816	220	283510	.00081616	.46712	7675	.00212201	.03288	37.0727	210.6	
817	222	283510	.00019706	.46712	7675	.00051235	.03288	8.95104	50.8491	
818	223	289342	.00133418	.46809	7586	.00346887	.03191	62.07792	350.27	
819	224	283510	.00186941	.46712	7675	.00486046	.03288	84.91503	482.39	
820	225	289342	.00033883	.46809	7586	.00088096	.03191	15.76534	88.9558	
821	228	289342	0	0	7586	0	0	0	0	
822	229	289342	0	0	7586	0	0	0	0	
823	233	289342	0	0	7586	0	0	0	0	
824	234	289342	0	0	7586	0	0	0	0	
825	236	289342	0	0	7586	0	0	0	0	
826	237	289342	.00005583	.46809	7586	.00014517	.03191	2.59788	14.6585	
827	235	283510	-.00037966	.46712	7675	-.00098711	.03288	-17.24543	-97.968	
828		XX	.03189	.46716	XX	.0829	.03284	1447	8224	
829	909120	289342	.00009815	.46809	7586	.00025519	.03191	4.56687	25.7685	
830	909320	289342	0	0	7586	0	0	0	0	
831	809138	289342	.00006957	.46809	7586	.00018089	.03191	3.23718	18.2658	
832	809338	289342	0	0	7586	0	0	0	0	
833	809113	289342	.00195686	.37447	7586	.00508782	.02553	136.5753	770.62	
834	809313	289342	0	0	7586	0	0	4800	27089	
835	9413	289342	-.00490185	.93618	7586	-.01274	.06382	0	0	
836	9513	289342	0	0	7586	0	0	-204.5919	-1154	
837		XX	-.00277727	-.02623	XX	-.00722088	-.001788	4740	26749	
838	909820	289342	.00098198	.46809	7586	.00255316	.03191	45.69059	257.81	
839	809813	289342	.00768281	.37447	7586	.01998	.02553	536.2077	3025	
840		XX	.00866479	.38316	XX	.02253	.02612	581.8983	3283	
841		XX	.03777	.19004	XX	.09821	.01329	6770	38257	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L808C2	CD (LH)	CD (LH)	1: B7L808C1	CD-YARD	CD-YARD
		2: B7L808C11	COST	TO TOTAL	2: B7L808C10	COST	TO TOTAL
		3: B7L808C20	PER	VARIABLE	3: B7L808C19	PER	VARIABLE
		4: B7L808C29	CD (LH)	COST	4: B7L808C28	CD-YARD	COST
		5: B7L808C38	C18/C20	C18/C5	5: B7L808C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
801	809013	633.4551	1.90575	.07484	3598	1.90575	.42516
802	002	539.6048	.00397372	.07106	3257	.00397372	.42894
803	005	539.6048	.00143001	.07106	3257	.00143001	.42894
804	024	625.4969	0	0	3529	0	0
805	033	539.6048	.01128	.07106	3257	.01128	.42894
806	114	539.6048	.00216434	.07106	3257	.00216434	.42894
807	117	625.4969	.0013755	.07527	3529	.0013755	.42473
808	126	625.4969	.00013759	.07527	3529	.00013759	.42473
809	129	625.4969	.00030041	.07527	3529	.00030041	.42473
810	141	625.4969	0	0	3529	0	0
811	144	625.4969	0	0	3529	0	0
812	147	625.4969	0	0	3529	0	0
813	150	625.4969	.00002416	.07527	3529	.00002416	.42473
814	110	539.6048	.00113001	.07106	3257	.00113001	.42894
815	307	633.4551	.00053452	.07484	3598	.00053452	.42516
816	220	633.4551	.05852	.07484	3598	.05852	.42516
817	222	633.4551	.01413	.07484	3598	.01413	.42516
818	223	625.4969	.09925	.07527	3529	.09925	.42473
819	224	633.4551	.13405	.07484	3598	.13405	.42516
820	225	625.4969	.0252	.07527	3529	.0252	.42473
821	228	625.4969	0	0	3529	0	0
822	229	625.4969	0	0	3529	0	0
823	233	625.4969	0	0	3529	0	0
824	234	625.4969	0	0	3529	0	0
825	236	625.4969	0	0	3529	0	0
826	237	625.4969	.00415331	.07527	3529	.00415331	.42473
827	235	633.4551	-.02722	.07484	3598	-.02722	.42516
828	XX	2.29004	.07484		XX	2.29004	.42516
829	909120	625.4969	.00730119	.07527	3529	.00730119	.42473
830	909320	625.4969	0	0	3529	0	0
831	809138	625.4969	.00517538	.07527	3529	.00517538	.42473
832	809338	625.4969	0	0	3529	0	0
833	809113	625.4969	.21835	.09033	3529	.21835	.50967
834	809313	625.4969	7.67535	.15055	3529	7.67535	.84945
835	9413	625.4969	0	0	3529	0	0
836	9513	625.4969	-.32709	.15055	3529	-.32709	.84945
837	XX	7.57909	.15476		XX	7.57909	.87326
838	909820	625.4969	.07305	.07527	3529	.07305	.42473
839	809813	625.4969	.85725	.09033	3529	.85725	.50967
840	XX		.9303	.08893	XX	.9303	.50179
841	XX	10.79942	.11979		XX	10.79942	.67688

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR-MECHANICAL

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
901	809014	FREIGHT CAR REPAIRS	0	A3L316C12	0	A3L316C12	4252
902	002	ADMINIST B & B	2	A2L102C44	0	B9L201C19	10.58232
903	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C19	3.80821
904	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C19	0
905	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C19	55.21554
906	114	FRINGES OTHER	2	A2L144C44	0	B9L205C19	5.7638
907	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C19	3.97516
908	126	JT FACILITY RENT-OTHER (DR)	2	A2L156C44	0	B9L207C19	.39762
909	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C19	.86817
910	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C19	0
911	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C19	0
912	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C19	0
913	150	OTHER EXP	0	A2L180C44	0	B9L212C19	.05292
914	110	SMALL TOOLS	2	A2L140C44	0	B9L213C19	3.00929
915	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C19	1.57084
916	220	FC ADMINIST	16	A2L220C44	0	B9L215C19	313.8918
917	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C19	31.53304
918	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C19	519.8384
919	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C19	718.9691
920	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C19	132.0185
921	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C19	0
922	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C19	0
923	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C19	0
924	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C19	0
925	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C19	0
926	237	FC OTHER EXP	0	A2L237C44	0	B9L225C19	9.09944
927	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C19	-60.75281
928		TOTAL OPERATING EXPENSE : (SUM L901-927) -2.*(L909+L911+L922+L924+L927)	XX	XX	0	XX	6122
929	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L421C3	27.51325
930	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L421C4	0
931	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L421C7	22.18561
932	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L421C8	0
933	809114	FREIGHT CAR-DEPR	0	B2L223C2	0	B2L223C2	390
934	809314	FREIGHT CAR-LEASE/RENT	0	B2L528C2	0	B2L528C2	0
935	9414	NET PER DIEM RENT-MILEAGE	0	B2L683C2	0	B2L683C2	-1115
936	9514	NET PER DIEM RENT-TIME	0	B2L684C2	0	B2L684C2	-3721
937		TOTAL DEPR, L/R EXPENSE : SUM L929-936	XX	XX	0	XX	-4396
938	909820	SHOP & ENG/SHOP MACH ROI	0	B5L636C4	0	B5L636C4	279.9212
939	809814	FREIGHT CAR-ROI	0	B5L711C4	0	B5L711C4	801.9703
940		TOTAL ROI : L938+L939	XX	XX	0	XX	1081
941		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L928+L937+L940	XX	XX	0	XX	2807

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L809C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L809C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L809C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L809C36		
			(5)					AP*	5: C7 *B7L809C45		
								(9)	(10)	(11)	
901	809014	.86	3657	A1L569C2	.5	1828	1828	A3L316C1	3	1769	59.0308
902	002	.64654	6.8419	A1L569C2	.5	3.42095	3.42095	A2L102C1	5	3.31275	.1082
903	005	.64654	2.46216	A1L569C2	.5	1.23108	1.23108	A2L105C1	5	1.19215	.03894
904	024	.65197	0	A1L569C2	.5	0	0	A2L120C1	1	0	0
905	033	.35174	19.42136	A1L569C2	.5	9.71068	9.71068	A2L129C1	5	9.40355	.30713
906	114	.64654	3.72653	A1L569C2	.5	1.86326	1.86326	A2L144C1	5	1.80433	.05893
907	117	.65197	2.59167	A1L569C2	.5	1.29583	1.29583	A2L147C1	1	1.25402	.04182
908	126	.65197	.25924	A1L569C2	.5	.12962	.12962	A2L156C1	1	.12543	.004183
909	129	.65197	.56602	A1L569C2	.5	.28301	.28301	A2L159C1	1	.27388	.009133
910	141	.65197	0	A1L569C2	.5	0	0	A2L171C1	1	0	0
911	144	.65197	0	A1L569C2	.5	0	0	A2L174C1	1	0	0
912	147	.65197	0	A1L569C2	.5	0	0	A2L177C1	1	0	0
913	150	.86	.04551	A1L569C2	.5	.02276	.02276	A2L180C1	1	.02202	.000734
914	110	.64654	1.94563	A1L569C2	.5	.97281	.97281	A2L140C1	5	.94205	.03077
915	307	.65304	1.02582	A1L569C2	.5	.51291	.51291	A2L245C1	3	.49635	.01656
916	220	.35782	112.3169	A1L569C2	.5	56.15844	56.15844	A2L220C1	3	54.34564	1.8128
917	222	.86	27.11841	A1L569C2	.5	13.55921	13.55921	A2L222C1	3	13.12151	.43769
918	223	.35972	186.9951	A1L569C2	.5	93.49756	93.49756	A2L223C1	1	90.4803	3.01726
919	224	.35782	257.2619	A1L569C2	.5	128.6309	128.631	A2L224C1	3	124.4787	4.15222
920	225	.35972	47.48939	A1L569C2	.5	23.74469	23.74469	A2L225C1	1	22.97843	.76626
921	228	.35972	0	A1L569C2	.5	0	0	A2L228C1	1	0	0
922	229	.35972	0	A1L569C2	.5	0	0	A2L229C1	1	0	0
923	233	.35972	0	A1L569C2	.5	0	0	A2L233C1	1	0	0
924	234	.35972	0	A1L569C2	.5	0	0	A2L234C1	1	0	0
925	236	.35972	0	A1L569C2	.5	0	0	A2L236C1	1	0	0
926	237	.86	7.82552	A1L569C2	.5	3.91276	3.91276	A2L237C1	1	3.78649	.12627
927	235	.86	-52.24742	A1L569C2	.5	-26.12371	-26.1237	A2L235C1	3	-25.28043	-.84328
928		XX	4386	XX	XX	2193	2193	XX	XX	2122	70.7847
929	909120	.5	13.75662	A1L569C2	.5	6.87831	6.87831	A3L714C1	1	6.65634	.22197
930	909320	1	0	A1L569C2	.5	0	0	A3L815C1	1	0	0
931	809138	.5	11.0928	A1L569C2	.5	5.5464	5.5464	A3L439C1	1	5.36741	.17899
932	809338	1	0	A1L569C2	.5	0	0	A3L639C1	1	0	0
933	809114	1	390	A1L569C4	.4	156	234	A3L416C1	1	150.9657	5.03427
934	909314	1	0	XX	XX	0	0	A3L616C1	1	0	0
935	9414	1	-1115	1.0	1	-1115	0	A3L209C1	1	-1079	-35.982
936	9514	1	-3721	XX	XX	0	-3721	A3L209C1	1	0	0
937		XX	-4421	XX	XX	-946.575	-3474	XX	XX	-916.0284	-30.547
938	909820	.5	139.9606	A1L569C2	.5	69.98029	69.98029	1.0	1	67.72196	2.25833
939	809814	1	801.9703	A1L569C4	.4	320.7881	481.182	1.0	1	310.436	10.3521
940		XX	941.9309	XX	XX	390.7684	551.163	XX	XX	378.1579	12.6105
941		XX	907.1926	XX	XX	1637	-730.21	XX	XX	1584	52.8482

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L809C7	COST	CM (LH)	1: B7L809C5	COST	CM - YARD	1: C8 *B7L809C4	YARD		2: C8 *B7L809C13	PORTION				
		2: B7L809C16	PER	TO TOTAL	2: B7L809C14	PER	TO TOTAL	3: C8 *B7L809C22	OF CD		4: C8 *B7L809C31	EXPENSE				
		3: B7L809C25	CM (LH)	VARIABLE	3: B7L809C23	CM - YARD	COST	4: C8 *B7L809C31	EXPENSE		5: C8 *B7L809C40	C8 -C18				
		4: B7L809C34	C10/C12	COST	4: B7L809C32	C11/C15	C11/C15	5: C8 *B7L809C40	C8 -C18							
		5: B7L809C43	(12)	(13)	5: B7L809C41	(14)	(15)	(16)	(17)		(18)	(19)				
901	809014	45264	.0391	.48386	580.728	.10165	.01614	504.4437	1324							
902	002	47399	.00006989	.48419	595.4319	.00018171	.01581	.96317	2.45778							
903	005	47399	.00002515	.48419	595.4319	.00006539	.01581	.34661	.88447							
904	024	42072	0	0	539.6081	0	0	0	0							
905	033	47399	.00019839	.48419	595.4319	.00051581	.01581	2.73404	6.97664							
906	114	47399	.00003807	.48419	595.4319	.00009897	.01581	.5246	1.33866							
907	117	42072	.00002981	.48386	539.6081	.0000775	.01614	.34744	.94839							
908	126	42072	.00000298	.48386	539.6081	.00000775	.01614	.03475	.09486							
909	129	42072	.00000651	.48386	539.6081	.00001693	.01614	.07588	.20713							
910	141	42072	0	0	539.6081	0	0	0	0							
911	144	42072	0	0	539.6081	0	0	0	0							
912	147	42072	0	0	539.6081	0	0	0	0							
913	150	42072	.00000052	.48386	539.6081	.00000136	.01614	.00610177	.01666							
914	110	47399	.00001987	.48419	595.4319	.00005167	.01581	.2739	.69892							
915	307	45264	.00001097	.48386	580.728	.00002851	.01614	.14149	.37142							
916	220	45264	.00120062	.48386	580.728	.0031216	.01614	15.49119	40.6673							
917	222	45264	.00028988	.48386	580.728	.0007537	.01614	3.74028	9.81893							
918	223	42072	.00215061	.48386	539.6081	.00559157	.01614	25.0688	68.4288							
919	224	45264	.00275002	.48386	580.728	.00715003	.01614	35.48258	93.1483							
920	225	42072	.00054617	.48386	539.6081	.00142004	.01614	6.36649	17.3782							
921	228	42072	0	0	539.6081	0	0	0	0							
922	229	42072	0	0	539.6081	0	0	0	0							
923	233	42072	0	0	539.6081	0	0	0	0							
924	234	42072	0	0	539.6081	0	0	0	0							
925	236	42072	0	0	539.6081	0	0	0	0							
926	237	42072	.00009	.48386	539.6081	.000234	.01614	1.0491	2.86366							
927	235	45264	-.0005585	.48386	580.728	-.0014521	.01614	-7.20617	-18.918							
928	XX	.04707	.48386	XX	.12238	.01614	.01614	604.1446	1589							
929	909120	42072	.00015821	.48386	539.6081	.00041135	.01614	1.84423	5.03408							
930	909320	42072	0	0	539.6081	0	0	0	0							
931	809138	42072	.00012758	.48386	539.6081	.0003317	.01614	1.48712	4.05929							
932	809338	42072	0	0	539.6081	0	0	0	0							
933	809114	42072	.00358827	.38709	539.6081	.0093295	.01291	62.74068	171.26							
934	809314	42072	0	0	539.6081	0	0	0	0							
935	9414	42072	-.02565	.96773	539.6081	-.06668	.03227	0	0							
936	9514	42072	0	0	539.6081	0	0	-997.6841	-2723							
937	XX	-.02177	.20719	XX	-.05661	.0069093	.01614	-931.612	-2542							
938	909820	42072	.00160967	.48386	539.6081	.00418513	.01614	18.76329	51.217							
939	809814	42072	.00737868	.38709	539.6081	.01918	.01291	129.0158	352.17							
940	XX	.00898835	.40147	XX	.02337	.01339	.01339	147.7791	403.38							
941	XX	.03429	1.74665	XX	.08914	.05825	.05825	-179.6884	-550.5							

LINE	CODE	CAR DAYS			CAR DAYS		
		RUNNING		EXPENSE	YARDS		EXPENSE
		CASES_OF C9		RATIO	CASES_OF C9		RATIO
		1: B7L809C2	UNIT	CD (LH)	1: B7L809C1	UNIT	CD-YARD
		2: B7L809C11	COST	TO TOTAL	2: B7L809C10	COST	TO TOTAL
		3: B7L809C20	PER	VARIABLE	3: B7L809C19	PER	VARIABLE
		4: B7L809C29	CD (LH)	COST	4: B7L809C28	CD-YARD	COST
		5: B7L809C38	C18/C20	C18/C5	5: B7L809C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
901	809014	101.136	4.98778	.13792	265.5008	4.98778	.36208
902	002	106.634	.00903247	.14078	272.1049	.00903247	.35922
903	005	106.634	.00325048	.14078	272.1049	.00325048	.35922
904	024	90.95085	0	0	248.2629	0	0
905	033	106.634	.02564	.14078	272.1049	.02564	.35922
906	114	106.634	.00491965	.14078	272.1049	.00491965	.35922
907	117	90.95085	.00382011	.13406	248.2629	.00382011	.36594
908	126	90.95085	.00038211	.13406	248.2629	.00038211	.36594
909	129	90.95085	.00083431	.13406	248.2629	.00083431	.36594
910	141	90.95085	0	0	248.2629	0	0
911	144	90.95085	0	0	248.2629	0	0
912	147	90.95085	0	0	248.2629	0	0
913	150	90.95085	.00006709	.13406	248.2629	.00006709	.36594
914	110	106.634	.00256856	.14078	272.1049	.00256856	.35922
915	307	101.136	.00139896	.13792	265.5008	.00139896	.36208
916	220	101.136	.15317	.13792	265.5008	.15317	.36208
917	222	101.136	.03698	.13792	265.5008	.03698	.36208
918	223	90.95085	.27563	.13406	248.2629	.27563	.36594
919	224	101.136	.35084	.13792	265.5008	.35084	.36208
920	225	90.95085	.07	.13406	248.2629	.07	.36594
921	228	90.95085	0	0	248.2629	0	0
922	229	90.95085	0	0	248.2629	0	0
923	233	90.95085	0	0	248.2629	0	0
924	234	90.95085	0	0	248.2629	0	0
925	236	90.95085	0	0	248.2629	0	0
926	237	90.95085	.01153	.13406	248.2629	.01153	.36594
927	235	101.136	-.07125	.13792	265.5008	-.07125	.36208
928	XX	XX	6.00743	.13773	XX	6.00743	.36227
929	909120	90.95085	.02028	.13406	248.2629	.02028	.36594
930	909320	90.95085	0	0	248.2629	0	0
931	809138	90.95085	.01635	.13406	248.2629	.01635	.36594
932	809338	90.95085	0	0	248.2629	0	0
933	809114	90.95085	.68983	.16087	248.2629	.68983	.43913
934	809314	90.95085	0	0	248.2629	0	0
935	9414	90.95085	0	0	248.2629	0	0
936	9514	90.95085	-10.96949	.26812	248.2629	-10.96949	.73188
937	XX	XX	-10.24303	.21072	XX	-10.24303	.57518
938	909820	90.95085	.2063	.13406	248.2629	.2063	.36594
939	809814	90.95085	1.41852	.16087	248.2629	1.41852	.43913
940	XX	XX	1.62482	.15689	XX	1.62482	.42825
941	XX	XX	-2.61077	-.19807	XX	-2.61077	-.60684

FREIGHT CAR OWNERSHIP AND MAINTENANCE
REEFER CAR - NON MECHANICAL

			WT-C0 REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	(3)
1001	809015	FREIGHT CAR REPAIRS	0	A3L317C12	0 A3L317C12	2576
1002	002	ADMINIST B & B	2	A2L102C44	0 B9L201C21	6.41168
1003	005	ADMINIST OTHER	2	A2L105C44	0 B9L202C21	2.30734
1004	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0 B9L203C21	0
1005	033	SHOP BUILDINGS	16	A2L129C44	0 B9L204C21	33.45432
1006	114	FRINGES OTHER	2	A2L144C44	0 B9L205C21	3.4922
1007	117	CASUALTIES & INS-OTHER	2	A2L147C44	0 B9L206C21	2.40849
1008	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0 B9L207C21	.24091
1009	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0 B9L208C21	.52601
1010	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0 B9L209C21	0
1011	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0 B9L210C21	0
1012	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0 B9L211C21	0
1013	150	OTHER EXP	0	A2L180C44	0 B9L212C21	.03207
1014	110	SMALL TOOLS	2	A2L140C44	0 B9L213C21	1.82329
1015	307	WORK & NR EQUIP	2	A2L245C44	0 B9L214C21	.95175
1016	220	FC ADMINIST	16	A2L220C44	0 B9L215C21	190.1826
1017	222	FC MACHINERY REPAIR	0	A2L222C44	0 B9L216C21	19.10543
1018	223	FC EQUIP DAMAGED	16	A2L223C44	0 B9L217C21	314.9628
1019	224	FC FRINGE BENEFITS	16	A2L224C44	0 B9L218C21	435.6134
1020	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0 B9L219C21	79.98815
1021	228	FC J FACILITY RENT (DR)	16	A2L228C44	0 B9L220C21	0
1022	229	FC J FACILITY RENT (CR)	16	A2L229C44	0 B9L221C21	0
1023	233	FC J FACILITY (DR)	16	A2L233C44	0 B9L222C21	0
1024	234	FC J FACILITY (CR)	16	A2L234C44	0 B9L223C21	0
1025	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0 B9L224C21	0
1026	237	FC OTHER EXP	0	A2L237C44	0 B9L225C21	5.51322
1027	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0 B9L226C21	-36.80928
1028		TOTAL OPERATING EXP : (SUM L1001-1027) -2.*(L1009+L1011+L1022+L1024+L1027)	XX	XX	0 XX	3709
1029	909120	SH & ENG DEPR-FC	0	B2L920C2	0 B5L422C3	16.66989
1030	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0 B5L422C4	0
1031	809138	SHOP MACH DEPR-FC	0	B2L234C2	0 B5L422C7	172.1375
1032	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0 B5L422C8	0
1033	809115	FREIGHT CAR-DEPR	0	B2L224C2	0 B2L224C2	3026
1034	809315	FREIGHT CAR-LEASE/RENT	0	B2L529C2	0 B2L529C2	10301
1035	9415	NET PER DIEM RENT-MILEAGE	0	B2L692C2	0 B2L692C2	-1096
1036	9515	NET PER DIEM RENT-TIME	0	B2L693C2	0 B2L693C2	-1866
1037		TOTAL DEPR, L/R EXPENSE : SUM L1029-1036	XX	XX	0 XX	10553
1038	909820	SHOP & ENG/SHOP MACH ROI	0	B5L637C4	0 B5L637C4	445.0385
1039	809815	FREIGHT CAR-ROI	0	B5L712C4	0 B5L712C4	8694
1040		TOTAL ROI : L1038+L1039	XX	XX	0 XX	9139
1041		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1028+L1037+L1040	XX	XX	0 XX	23403

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L810C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L810C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L810C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L810C36		
			(5)					AP* (9)	5: C7 *B7L810C45		(11)
									(10)		
1001	809015	.86	2215	A1L570C2	.5	1107	1107	A3L317C1	3	1067	40.5945
1002	002	.64654	4.14541	A1L570C2	.5	2.0727	2.0727	A2L102C1	5	1.99616	.07654
1003	005	.64654	1.49179	A1L570C2	.5	.7459	.7459	A2L105C1	5	.71835	.02755
1004	024	.65197	0	A1L570C2	.5	0	0	A2L120C1	1	0	0
1005	033	.35174	11.76713	A1L570C2	.5	5.88357	5.88357	A2L129C1	5	5.66629	.21728
1006	114	.64654	2.25785	A1L570C2	.5	1.12893	1.12893	A2L144C1	5	1.08724	.04169
1007	117	.65197	1.57026	A1L570C2	.5	.78513	.78513	A2L147C1	1	.75694	.02819
1008	126	.65197	.15707	A1L570C2	.5	.07853	.07853	A2L156C1	1	.07571	.002819
1009	129	.65197	.34294	A1L570C2	.5	.17147	.17147	A2L159C1	1	.16532	.006156
1010	141	.65197	0	A1L570C2	.5	0	0	A2L171C1	1	0	0
1011	144	.65197	0	A1L570C2	.5	0	0	A2L174C1	1	0	0
1012	147	.65197	0	A1L570C2	.5	0	0	A2L177C1	1	0	0
1013	150	.86	.02758	A1L570C2	.5	.01379	.01379	A2L180C1	1	.01329	.000495
1014	110	.64654	1.17883	A1L570C2	.5	.58941	.58941	A2L140C1	5	.56765	.02177
1015	307	.65304	.62153	A1L570C2	.5	.31076	.31076	A2L245C1	3	.29938	.01139
1016	220	.35782	68.05123	A1L570C2	.5	34.02562	34.02562	A2L220C1	3	32.77898	1.24664
1017	222	.86	16.43067	A1L570C2	.5	8.21533	8.21533	A2L222C1	3	7.91434	.30099
1018	223	.35972	113.2977	A1L570C2	.5	56.64886	56.64886	A2L223C1	1	54.61516	2.0337
1019	224	.35782	155.8714	A1L570C2	.5	77.93568	77.93568	A2L224C1	3	75.08026	2.85542
1020	225	.35972	28.77316	A1L570C2	.5	14.38658	14.38658	A2L225C1	1	13.8701	.51648
1021	228	.35972	0	A1L570C2	.5	0	0	A2L228C1	1	0	0
1022	229	.35972	0	A1L570C2	.5	0	0	A2L229C1	1	0	0
1023	233	.35972	0	A1L570C2	.5	0	0	A2L233C1	1	0	0
1024	234	.35972	0	A1L570C2	.5	0	0	A2L234C1	1	0	0
1025	236	.35972	0	A1L570C2	.5	0	0	A2L236C1	1	0	0
1026	237	.86	4.74137	A1L570C2	.5	2.37069	2.37069	A2L237C1	1	2.28558	.08511
1027	235	.86	-31.65598	A1L570C2	.5	-15.82799	-15.828	A2L235C1	3	-15.24808	-.57991
1028	XX		2657	XX	XX	1328	1328	XX	XX	1280	48.6343
1029	909120	.5	8.33495	A1L570C2	.5	4.16747	4.16747	A3L714C1	1	4.01786	.14961
1030	909320	1	0	A1L570C2	.5	0	0	A3L815C1	1	0	0
1031	809138	.5	86.06878	A1L570C2	.5	43.03439	43.03439	A3L439C1	1	41.48945	1.54493
1032	809338	1	0	A1L570C2	.5	0	0	A3L639C1	1	0	0
1033	809115	1	3026	A1L570C4	.4	1210	1815	A3L417C1	1	1166	43.4534
1034	809315	1	10301	XX	XX	0	10301	A3L617C1	1	0	0
1035	9415	1	-1096	1.0	1	-1096	0	A3L210C1	1	-1056	-39.346
1036	9515	1	-1866	XX	XX	0	-1866	A3L210C1	1	0	0
1037	XX		10459	XX	XX	161.6019	10297	XX	XX	155.8004	5.80148
1038	909820	.5	222.5193	A1L570C2	.5	111.2596	111.26	1.0	1	107.2654	3.99422
1039	809815	1	8694	A1L570C4	.4	3477	5216	1.0	1	3353	124.86
1040	XX		8917	XX	XX	3589	5328	XX	XX	3460	128.85
1041	XX		22034	XX	XX	5079	16954	XX	XX	4896	183.29

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L810C7	UNIT	EXPENSE	1: B7L810C5	UNIT	EXPENSE	1: C8 *B7L810C4	YARD	
		2: B7L810C16	COST	RATIO	2: B7L810C14	COST	RATIO	2: C8 *B7L810C13	PORTION	
		3: B7L810C25	PER	CM (LH)	3: B7L810C23	PER	CM-YARD	3: C8 *B7L810C22	OF CD	
		4: B7L810C34	CM (LH)	COST	4: B7L810C32	CM - YARD	COST	4: C8 *B7L810C31	EXPENSE	
		5: B7L810C43	C10/C12	C10/C5	5: B7L810C41	C11/C15	C11/C5	5: C8 *B7L810C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1001	809015	92411	.01155	.48168	1351	.03003	.01832	274.3746	833.61	
1002	002	99437	.00002007	.48154	1466	.00005219	.01846	.51302	1.55969	
1003	005	99437	.00000722	.48154	1466	.00001878	.01846	.18462	.56128	
1004	024	80178	0	0	1148	0	0	0	0	
1005	033	99437	.00005698	.48154	1466	.00014816	.01846	1.45625	4.42732	
1006	114	99437	.00001093	.48154	1466	.00002843	.01846	.27942	.8495	
1007	117	80178	.00000944	.48205	1148	.00002455	.01795	.19137	.59376	
1008	126	80178	.00000094	.48205	1148	.00000246	.01795	.01914	.05939	
1009	129	80178	.00000206	.48205	1148	.00000536	.01795	.04179	.12968	
1010	141	80178	0	0	1148	0	0	0	0	
1011	144	80178	0	0	1148	0	0	0	0	
1012	147	80178	0	0	1148	0	0	0	0	
1013	150	80178	.00000017	.48205	1148	.00000043	.01795	.00336079	.01043	
1014	110	99437	.00000571	.48154	1466	.00001484	.01846	.14589	.44353	
1015	307	92411	.00000324	.48168	1351	.00000842	.01832	.07696	.23381	
1016	220	92411	.00035471	.48168	1351	.00092224	.01832	8.42589	25.5997	
1017	222	92411	.00008564	.48168	1351	.00022267	.01832	2.03439	6.18094	
1018	223	80178	.00068117	.48205	1148	.00177106	.01795	13.80764	42.8412	
1019	224	92411	.00081246	.48168	1351	.00211238	.01832	19.29951	58.6362	
1020	225	80178	.00017299	.48205	1148	.00044978	.01795	3.5066	10.88	
1021	228	80178	0	0	1148	0	0	0	0	
1022	229	80178	0	0	1148	0	0	0	0	
1023	233	80178	0	0	1148	0	0	0	0	
1024	234	80178	0	0	1148	0	0	0	0	
1025	236	80178	0	0	1148	0	0	0	0	
1026	237	80178	.00002851	.48205	1148	.00007412	.01795	.57783	1.79285	
1027	235	92411	-.000165	.48168	1351	-.00042901	.01832	-3.91955	-11.908	
1028	XX	XX	.01396	.4817	XX	.03631	.0183	328.7742	1000	
1029	909120	80178	.00005011	.48205	1148	.00013029	.01795	1.01578	3.15169	
1030	909320	80178	0	0	1148	0	0	0	0	
1031	809138	80178	.00051747	.48205	1148	.00134541	.01795	10.48923	32.5452	
1032	809338	80178	0	0	1148	0	0	0	0	
1033	809115	80178	.01455	.38564	1148	.03784	.01436	442.5357	1373	
1034	809315	80178	0	0	1148	0	0	2510	7790	
1035	9415	80178	-.01318	.9641	1148	-.03427	.0359	0	0	
1036	9515	80178	0	0	1148	0	0	-454.8203	-1411	
1037	XX	XX	.00194318	.0149	XX	.00505225	.0005547	2509	7787	
1038	909820	80178	.00133784	.48205	1148	.00347839	.01795	27.11851	84.1411	
1039	809815	80178	.04182	.38564	1148	.10873	.01436	1271	3945	
1040	XX	XX	.04316	.38805	XX	.11221	.01445	1298	4029	
1041	XX	XX	.05907	.22221	XX	.15357	.0083183	4137	12817	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L810C2	CD (LH)	CD (LH)	1: B7L810C1	CD-YARD	CD-YARD
		2: B7L810C11	COST	TO TOTAL	2: B7L810C10	COST	TO TOTAL
		3: B7L810C20	PER	VARIABLE	3: B7L810C19	PER	VARIABLE
		4: B7L810C29	CD (LH)	COST	4: B7L810C28	CD-YARD	COST
		5: B7L810C38	C18/C20	C18/C5	5: B7L810C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1001	809015	206.477	1.32884	.12382	627.3226	1.32884	.37618
1002	002	223.701	.00229332	.12376	680.1009	.00229332	.37624
1003	005	223.701	.00082529	.12376	680.1009	.00082529	.37624
1004	024	173.3281	0	0	537.7884	0	0
1005	033	223.701	.00650979	.12376	680.1009	.0065098	.37624
1006	114	223.701	.00124908	.12376	680.1009	.00124908	.37624
1007	117	173.3281	.00110408	.12187	537.7884	.00110408	.37813
1008	126	173.3281	.00011044	.12187	537.7884	.00011044	.37813
1009	129	173.3281	.00024113	.12187	537.7884	.00024113	.37813
1010	141	173.3281	0	0	537.7884	0	0
1011	144	173.3281	0	0	537.7884	0	0
1012	147	173.3281	0	0	537.7884	0	0
1013	150	173.3281	.00001939	.12187	537.7884	.00001939	.37813
1014	110	223.701	.00065215	.12376	680.1009	.00065215	.37624
1015	307	206.477	.00037271	.12382	627.3226	.00037271	.37618
1016	220	206.477	.04081	.12382	627.3226	.04081	.37618
1017	222	206.477	.00985289	.12382	627.3226	.00985289	.37618
1018	223	173.3281	.07966	.12187	537.7884	.07966	.37813
1019	224	206.477	.09347	.12382	627.3226	.09347	.37618
1020	225	173.3281	.02023	.12187	537.7884	.02023	.37813
1021	228	173.3281	0	0	537.7884	0	0
1022	229	173.3281	0	0	537.7884	0	0
1023	233	173.3281	0	0	537.7884	0	0
1024	234	173.3281	0	0	537.7884	0	0
1025	236	173.3281	0	0	537.7884	0	0
1026	237	173.3281	.00333375	.12187	537.7884	.00333375	.37813
1027	235	206.477	-.01898	.12382	627.3226	-.01898	.37618
1028	XX	1.60807	.12371	XX	1.60807	.37629	
1029	909120	173.3281	.00586046	.12187	537.7884	.00586046	.37813
1030	909320	173.3281	0	0	537.7884	0	0
1031	809138	173.3281	.06052	.12187	537.7884	.06052	.37813
1032	809338	173.3281	0	0	537.7884	0	0
1033	809115	173.3281	2.55317	.14624	537.7884	2.55317	.45376
1034	809315	173.3281	14.48567	.24374	537.7884	14.48567	.75626
1035	9415	173.3281	0	0	537.7884	0	0
1036	9515	173.3281	-2.62404	.24374	537.7884	-2.62404	.75626
1037	XX	14.48118	.23997	XX	14.48118	.74457	
1038	909820	173.3281	.15646	.12187	537.7884	.15646	.37813
1039	809815	173.3281	7.3363	.14624	537.7884	7.3363	.45376
1040	XX	7.49276	.14564	XX	7.49276	.45187	
1041	XX	23.58201	.18777	XX	23.58201	.5817	

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	809016	FREIGHT CAR REPAIRS	0	A3L318C12	0	A3L318C12		22054	
1102	002	ADMINIST B & B	2	A2L102C44	0	B9L201C23		54.8776	
1103	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C23		19.74856	
1104	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C23		0	
1105	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C23		286.3357	
1106	114	FRINGES OTHER	2	A2L144C44	0	B9L205C23		29.88979	
1107	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C23		20.6143	
1108	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C23		2.06198	
1109	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C23		4.50216	
1110	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C23		0	
1111	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C23		0	
1112	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C23		0	
1113	150	OTHER EXP	0	A2L180C44	0	B9L212C23		.27445	
1114	110	SMALL TOOLS	2	A2L140C44	0	B9L213C23		15.60552	
1115	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C23		8.14601	
1116	220	FC ADMINIST	16	A2L220C44	0	B9L215C23		1627	
1117	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C23		163.5234	
1118	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C23		2695	
1119	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C23		3728	
1120	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C23		684.6189	
1121	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C23		0	
1122	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C23		0	
1123	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C23		0	
1124	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C23		0	
1125	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C23		0	
1126	237	FC OTHER EXP	0	A2L237C44	0	B9L225C23		47.18769	
1127	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C23		-315.051	
1128		TOTAL OPERATING EXP : (SUM L1101-1127) -2.*(L1109+L1111+L1122+L1124+L1127)	XX	XX	0	XX		31749	
1129	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L423C3		142.6777	
1130	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L423C4		0	
1131	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L423C7		35.26942	
1132	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L423C8		0	
1133	809116	FREIGHT CAR-DEPR	0	B2L225C2	0	B2L225C2		620	
1134	809316	FREIGHT CAR-LEASE/RENT	0	B2L530C2	0	B2L530C2		77189	
1135	9416	NET PER DIEM RENT-MILEAGE	0	B2L701C2	0	B2L701C2		-32	
1136	9516	NET PER DIEM RENT-TIME	0	B2L702C2	0	B2L702C2		-3354	
1137		TOTAL DEPR, L/R EXPENSE : SUM L1129-1136	XX	XX	0	XX		74600	
1138	909820	SHOP & ENG/SHOP MACH ROI	0	B5L638C4	0	B5L638C4		1313	
1139	809816	FREIGHT CAR-ROI	0	B5L713C4	0	B5L713C4		4694	
1140		TOTAL ROI : L1138+L1139	XX	XX	0	XX		6007	
1141		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1128+L1137+L1140	XX	XX	0	XX		112357	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L811C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L811C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L811C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L811C36		
			(5)					AP* (9)	5: C7 *B7L811C45		(11)
									(10)		
1101	809016	.86	18966	A1L571C2	.5	9483	9483	A3L318C1	3	9305	178.01
1102	002	.64654	35.48057	A1L571C2	.5	17.74029	17.74029	A2L102C1	5	17.38837	.35192
1103	005	.64654	12.76824	A1L571C2	.5	6.38412	6.38412	A2L105C1	5	6.25748	.12664
1104	024	.65197	0	A1L571C2	.5	0	0	A2L120C1	1	0	0
1105	033	.35174	100.7149	A1L571C2	.5	50.35746	50.35746	A2L129C1	5	49.35852	.99894
1106	114	.64654	19.32495	A1L571C2	.5	9.66248	9.66248	A2L144C1	5	9.4708	.19168
1107	117	.65197	13.43983	A1L571C2	.5	6.71992	6.71992	A2L147C1	1	6.59501	.12491
1108	126	.65197	1.34434	A1L571C2	.5	.67217	.67217	A2L156C1	1	.65968	.01249
1109	129	.65197	2.93526	A1L571C2	.5	1.46763	1.46763	A2L159C1	1	1.44035	.02728
1110	141	.65197	0	A1L571C2	.5	0	0	A2L171C1	1	0	0
1111	144	.65197	0	A1L571C2	.5	0	0	A2L174C1	1	0	0
1112	147	.65197	0	A1L571C2	.5	0	0	A2L177C1	1	0	0
1113	150	.86	.23603	A1L571C2	.5	.11801	.11801	A2L180C1	1	.11582	.002194
1114	110	.64654	10.08959	A1L571C2	.5	5.0448	5.0448	A2L140C1	5	4.94472	.10007
1115	307	.65304	5.31967	A1L571C2	.5	2.65984	2.65984	A2L245C1	3	2.60991	.04993
1116	220	.35782	582.4508	A1L571C2	.5	291.2254	291.225	A2L220C1	3	285.7589	5.46649
1117	222	.86	140.6301	A1L571C2	.5	70.31507	70.31507	A2L222C1	3	68.99522	1.31985
1118	223	.35972	969.7157	A1L571C2	.5	484.8578	484.858	A2L223C1	1	475.8452	9.0126
1119	224	.35782	1334	A1L571C2	.5	667.0518	667.052	A2L224C1	3	654.5308	12.521
1120	225	.35972	246.2696	A1L571C2	.5	123.1348	123.135	A2L225C1	1	120.8459	2.28884
1121	228	.35972	0	A1L571C2	.5	0	0	A2L228C1	1	0	0
1122	229	.35972	0	A1L571C2	.5	0	0	A2L229C1	1	0	0
1123	233	.35972	0	A1L571C2	.5	0	0	A2L233C1	1	0	0
1124	234	.35972	0	A1L571C2	.5	0	0	A2L234C1	1	0	0
1125	236	.35972	0	A1L571C2	.5	0	0	A2L236C1	1	0	0
1126	237	.86	40.58141	A1L571C2	.5	20.29071	20.29071	A2L237C1	1	19.91354	.37717
1127	235	.86	-270.9437	A1L571C2	.5	-135.472	-135.47	A2L235C1	3	-132.9289	-2.5429
1128	XX		22746	XX	XX	11373	11373	XX	XX	11160	213.47
1129	909120	.5	71.33883	A1L571C2	.5	35.66942	35.66942	A3L714C1	1	35.00639	.66303
1130	909320	1	0	A1L571C2	.5	0	0	A3L815C1	1	0	0
1131	809138	.5	17.63471	A1L571C2	.5	8.81736	8.81736	A3L439C1	1	8.65346	.1639
1132	809338	1	0	A1L571C2	.5	0	0	A3L639C1	1	0	0
1133	809116	1	620	A1L571C4	.4	248	372	A3L418C1	1	243.3902	4.60985
1134	809316	1	77189	XX	XX	0	77189	A3L618C1	1	0	0
1135	9416	1	-32	1.0	1	-32	0	A3L211C1	1	-31.40518	-.59482
1136	9516	1	-3354	XX	XX	0	-3354	A3L211C1	1	0	0
1137	XX		74511	XX	XX	260.4868	74251	XX	XX	255.6448	4.84196
1138	909820	.5	656.57	A1L571C2	.5	328.285	328.285	1.0	1	322.1828	6.1022
1139	809816	1	4694	A1L571C4	.4	1877	2816	1.0	1	1842	34.9028
1140	XX		5350	XX	XX	2205	3144	XX	XX	2164	41.005
1141	XX		102609	XX	XX	13839	88769	XX	XX	13580	259.31

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		C9			RATIO			C9			RATIO			C9		
		1: B7L811C7	UNIT		CM (LH)			1: B7L811C5	UNIT		CM-YARD			1: C8 *B7L811C4	YARD	
		2: B7L811C16	COST		TO TOTAL			2: B7L811C14	COST		TO TOTAL			2: C8 *B7L811C13	PORTION	
		3: B7L811C25	PER		VARIABLE			3: B7L811C23	PER		VARIABLE			3: C8 *B7L811C22	OF CD	
		4: B7L811C34	CM (LH)		COST			4: B7L811C32	CM - YARD		COST			4: C8 *B7L811C31	EXPENSE	
		5: B7L811C43	C10/C12		C10/C5			5: B7L811C41	C11/C15		C11/C5			5: C8 *B7L811C40	C8 -C18	
		(12)	(13)		(14)			(15)	(16)		(17)			(18)	(19)	
1101	809016	579020	.01607		.49061			4260	.04178		.0093853			3270	6213	
1102	002	462933	.00003756		.49008			3603	.00009766		.0099185			5.87175	11.8685	
1103	005	462933	.00001352		.49008			3603	.00003514		.0099185			2.11304	4.27108	
1104	024	603633	0		0			4397	0		0			0	0	
1105	033	462933	.00010662		.49008			3603	.00027722		.0099185			16.66752	33.6899	
1106	114	462933	.00002046		.49008			3603	.00005319		.0099185			3.19813	6.46435	
1107	117	603633	.00001093		.49071			4397	.00002841		.0092941			2.28078	4.43913	
1108	126	603633	.00000109		.49071			4397	.00000284		.0092941			.22814	.44403	
1109	129	603633	.00000239		.49071			4397	.0000062		.0092941			.49812	.96951	
1110	141	603633	0		0			4397	0		0			0	0	
1111	144	603633	0		0			4397	0		0			0	0	
1112	147	603633	0		0			4397	0		0			0	0	
1113	150	603633	.00000019		.49071			4397	.0000005		.0092941			.04005	.07796	
1114	110	462933	.00001068		.49008			3603	.00002777		.0099185			1.66975	3.37505	
1115	307	579020	.00000451		.49061			4260	.00001172		.0093853			.91721	1.74263	
1116	220	579020	.00049352		.49061			4260	.00128315		.0093853			100.4251	190.8	
1117	222	579020	.00011916		.49061			4260	.00030981		.0093853			24.24719	46.0679	
1118	223	603633	.0007883		.49071			4397	.00204958		.0092941			164.5638	320.29	
1119	224	579020	.00113041		.49061			4260	.00293907		.0093853			230.0236	437.03	
1120	225	603633	.0002002		.49071			4397	.00052051		.009294			41.79272	81.3421	
1121	228	603633	0		0			4397	0		0			0	0	
1122	229	603633	0		0			4397	0		0			0	0	
1123	233	603633	0		0			4397	0		0			0	0	
1124	234	603633	0		0			4397	0		0			0	0	
1125	236	603633	0		0			4397	0		0			0	0	
1126	237	603633	.00003299		.49071			4397	.00008577		.0092941			6.88679	13.4039	
1127	235	579020	-.00022958		.49061			4260	-.0005969		.0093853			-46.7156	-88.756	
1128	XX	.01927	.49062				XX	.0501	.0093844					3917	7456	
1129	909120	603633	.00005799		.49071			4397	.00015078		.0092941			12.10642	23.563	
1130	909320	603633	0		0			4397	0		0			0	0	
1131	809138	603633	.00001434		.49071			4397	.00003727		.0092941			2.99267	5.82469	
1132	809338	603633	0		0			4397	0		0			0	0	
1133	809116	603633	.00040321		.39256			4397	.00104834		.0074352			126.2592	245.74	
1134	809316	603633	0		0			4397	0		0			26198	50990	
1135	9416	603633	-.00005203		.98141			4397	-.00013527		.01859			0	0	
1136	9516	603633	0		0			4397	0		0			-1138	-2215	
1137	XX	.00042351	.0034309				XX	.00110112	.000065					25201	49050	
1138	909820	603633	.00053374		.49071			4397	.00138772		.0092941			111.422	216.86	
1139	809816	603633	.00305283		.39256			4397	.00793734		.0074353			955.951	1860	
1140	XX	.00358657	.40461				XX	.00932506	.0076633					1067	2077	
1141	XX	.02328	.13235				XX	.06052	.0025272					30186	58583	

LINE	CODE	CAR DAYS RUNNING			EXPENSE			CAR DAYS YARDS			EXPENSE		
		CASES_OF C9			RATIO			CASES_OF C9			RATIO		
		1: B7L811C2	UNIT	CD (LH)	CD (LH)	TO TOTAL	TO TOTAL	1: B7L811C1	UNIT	CD-YARD	CD-YARD	TO TOTAL	TO TOTAL
		2: B7L811C11	COST	PER	VARIABLE	VARIABLE	VARIABLE	2: B7L811C10	COST	PER	VARIABLE	VARIABLE	VARIABLE
		3: B7L811C20	CD (LH)	COST	C18/C5	C18/C5	C18/C5	3: B7L811C19	CD-YARD	COST	C19/C5	C19/C5	C19/C5
		4: B7L811C29	C18/C20	(20)	(21)	(22)	(23)	4: B7L811C28	C19/C23	(24)	(25)	(26)	(27)
		5: B7L811C38	(20)	(21)	(22)	(23)	(24)	5: B7L811C37	(24)	(25)	(26)	(27)	(28)
1101	809016	1293	2.52773	.17242	2457	2.52773	.32758						
1102	002	1041	.00563807	.16549	2105	.00563807	.33451						
1103	005	1041	.00202895	.16549	2105	.00202895	.33451						
1104	024	1304	0	0	2539	0	0						
1105	033	1041	.016	.16549	2105	.016	.33451						
1106	114	1041	.00307085	.16549	2105	.00307085	.33451						
1107	117	1304	.00174782	.1697	2539	.00174782	.3303						
1108	126	1304	.00017483	.1697	2539	.00017483	.3303						
1109	129	1304	.00038172	.1697	2539	.00038172	.3303						
1110	141	1304	0	0	2539	0	0						
1111	144	1304	0	0	2539	0	0						
1112	147	1304	0	0	2539	0	0						
1113	150	1304	.0000307	.1697	2539	.0000307	.3303						
1114	110	1041	.0016033	.16549	2105	.0016033	.33451						
1115	307	1293	.00070897	.17242	2457	.00070897	.32758						
1116	220	1293	.07763	.17242	2457	.07763	.32758						
1117	222	1293	.01874	.17242	2457	.01874	.32758						
1118	223	1304	.12611	.1697	2539	.12611	.3303						
1119	224	1293	.1778	.17242	2457	.1778	.32758						
1120	225	1304	.03203	.1697	2539	.03203	.3303						
1121	228	1304	0	0	2539	0	0						
1122	229	1304	0	0	2539	0	0						
1123	233	1304	0	0	2539	0	0						
1124	234	1304	0	0	2539	0	0						
1125	236	1304	0	0	2539	0	0						
1126	237	1304	.00527753	.1697	2539	.00527753	.3303						
1127	235	1293	-.03611	.17242	2457	-.03611	.32758						
1128		XX	3.03204	.17221	XX	3.03204	.32779						
1129	909120	1304	.00927747	.1697	2539	.00927747	.3303						
1130	909320	1304	0	0	2539	0	0						
1131	809138	1304	.00229336	.1697	2539	.00229336	.3303						
1132	809338	1304	0	0	2539	0	0						
1133	809116	1304	.09676	.20364	2539	.09676	.39636						
1134	809316	1304	20.07653	.33941	2539	20.07653	.66059						
1135	9416	1304	0	0	2539	0	0						
1136	9516	1304	-.87236	.33941	2539	-.87236	.66059						
1137		XX	19.3125	.33822	XX	19.3125	.65828						
1138	909820	1304	.08539	.1697	2539	.08539	.3303						
1139	809816	1304	.73257	.20364	2539	.73257	.39636						
1140		XX	.81796	.19948	XX	.81796	.38825						
1141		XX	23.1625	.29418	XX	23.1625	.57094						

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1201	809017	FREIGHT CAR REPAIRS	0	A3L319C12	0	A3L319C12		192.9632	
1202	002	ADMINIST B & B	2	A2L102C44	0	B9L201C25		.48015	
1203	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C25		.17279	
1204	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C25		0	
1205	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C25		2.50531	
1206	114	FRINGES OTHER	2	A2L144C44	0	B9L205C25		.26152	
1207	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C25		.18037	
1208	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C25		.01804	
1209	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C25		.03939	
1210	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C25		0	
1211	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C25		0	
1212	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C25		0	
1213	150	OTHER EXP	0	A2L180C44	0	B9L212C25		.00240134	
1214	110	SMALL TOOLS	2	A2L140C44	0	B9L213C25		.13654	
1215	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C25		.07127	
1216	220	FC ADMINIST	16	A2L220C44	0	B9L215C25		14.2423	
1217	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C25		1.43076	
1218	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C25		23.58677	
1219	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C25		32.62198	
1220	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C25		5.99011	
1221	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C25		0	
1222	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C25		0	
1223	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C25		0	
1224	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C25		0	
1225	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C25		0	
1226	237	FC OTHER EXP	0	A2L237C44	0	B9L225C25		.41287	
1227	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C25		-2.75655	
1228		TOTAL OPERATING EXP : (SUM L1201-1227) -2.*(L1209+L1211+L1222+L1224+L1227)	XX	XX	0	XX		277.7935	
1229	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L424C3		1.24837	
1230	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L424C4		0	
1231	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L424C7		13.36825	
1232	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L424C8		0	
1233	809117	FREIGHT CAR-DEPR	0	B2L226C2	0	B2L226C2		235	
1234	809317	FREIGHT CAR-LEASE/RENT	0	B2L531C2	0	B2L531C2		0	
1235	9417	NET PER DIEM RENT-MILEAGE	0	B2L710C2	0	B2L710C2		1171	
1236	9517	NET PER DIEM RENT-TIME	0	B2L711C2	0	B2L711C2		7456	
1237		TOTAL DEPR, L/R EXPENSE : SUM L1229-1236	XX	XX	0	XX		8876	
1238	909820	SHOP & ENG/SHOP MACH ROI	0	B5L639C4	0	B5L639C4		34.15624	
1239	809817	FREIGHT CAR-ROI	0	B5L714C4	0	B5L714C4		4412	
1240		TOTAL ROI : L1238+L1239	XX	XX	0	XX		4446	
1241		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1228+L1237+L1240	XX	XX	0	XX		13601	

LINE	CODE	VARIABLE EXPENSE			SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE TO CAR MILES C5*C6	VARIABLE EXPENSE TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	1: C7 *B7L812C9 2: C7 *B7L812C18 3: C7 *B7L812C27 4: C7 *B7L812C36 5: C7 *B7L812C45 (10)							YARD PORTION OF CM EXPENSE C7 -C10 (11)	
1201	809017	.86	165.9484	A1L572C2	.5	82.97419	82.97419	A3L319C1	3	80.58465	2.38954	
1202	002	.64654	.31044	A1L572C2	.5	.15522	.15522	A2L102C1	5	.15069	.004532	
1203	005	.64654	.11172	A1L572C2	.5	.05586	.05586	A2L105C1	5	.05423	.001631	
1204	024	.65197	0	A1L572C2	.5	0	0	A2L120C1	1	0	0	
1205	033	.35174	.88121	A1L572C2	.5	.44061	.44061	A2L129C1	5	.42774	.01286	
1206	114	.64654	.16908	A1L572C2	.5	.08454	.08454	A2L144C1	5	.08207	.002468	
1207	117	.65197	.11759	A1L572C2	.5	.0588	.0588	A2L147C1	1	.05715	.001651	
1208	126	.65197	.01176	A1L572C2	.5	.00588118	.0058812	A2L156C1	1	.00571606	.000165	
1209	129	.65197	.02568	A1L572C2	.5	.01284	.01284	A2L159C1	1	.01248	.000361	
1210	141	.65197	0	A1L572C2	.5	0	0	A2L171C1	1	0	0	
1211	144	.65197	0	A1L572C2	.5	0	0	A2L174C1	1	0	0	
1212	147	.65197	0	A1L572C2	.5	0	0	A2L177C1	1	0	0	
1213	150	.86	.00206515	A1L572C2	.5	.00103258	.0010326	A2L180C1	1	.00100359	.000029	
1214	110	.64654	.08828	A1L572C2	.5	.04414	.04414	A2L140C1	5	.04285	.001289	
1215	307	.65304	.04654	A1L572C2	.5	.02327	.02327	A2L245C1	3	.0226	.00067	
1216	220	.35782	5.09618	A1L572C2	.5	2.54809	2.54809	A2L220C1	3	2.47471	.07338	
1217	222	.86	1.23045	A1L572C2	.5	.61523	.61523	A2L222C1	3	.59751	.01772	
1218	223	.35972	8.48458	A1L572C2	.5	4.24229	4.24229	A2L223C1	1	4.12318	.11911	
1219	224	.35782	11.67281	A1L572C2	.5	5.83641	5.83641	A2L224C1	3	5.66833	.16808	
1220	225	.35972	2.15475	A1L572C2	.5	1.07737	1.07737	A2L225C1	1	1.04713	.03025	
1221	228	.35972	0	A1L572C2	.5	0	0	A2L228C1	1	0	0	
1222	229	.35972	0	A1L572C2	.5	0	0	A2L229C1	1	0	0	
1223	233	.35972	0	A1L572C2	.5	0	0	A2L233C1	1	0	0	
1224	234	.35972	0	A1L572C2	.5	0	0	A2L234C1	1	0	0	
1225	236	.35972	0	A1L572C2	.5	0	0	A2L236C1	1	0	0	
1226	237	.86	.35507	A1L572C2	.5	.17753	.17753	A2L237C1	1	.17255	.004984	
1227	235	.86	-2.37064	A1L572C2	.5	-1.18532	-1.18532	A2L235C1	3	-1.15118	-.03414	
1228	XX	XX	199.0259	XX	XX	99.51294	99.51294	XX	XX	96.65082	2.86213	
1229	909120	.5	.62418	A1L572C2	.5	.31209	.31209	A3L714C1	1	.30333	.008762	
1230	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0	
1231	809138	.5	6.68413	A1L572C2	.5	3.34206	3.34206	A3L439C1	1	3.24823	.09383	
1232	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0	
1233	809117	1	235	A1L572C4	.4	94	141	A3L419C1	1	91.36086	2.63915	
1234	809317	1	0	XX	XX	0	0	A3L619C1	1	0	0	
1235	9417	1	1171	1.0	1	1171	0	A3L212C1	1	1138	32.877	
1236	9517	1	7456	XX	XX	0	7456	A3L212C1	1	0	0	
1237	XX	XX	8869	XX	XX	1268	7600	XX	XX	1233	35.6187	
1238	909820	.5	17.07812	A1L572C2	.5	8.53906	8.53906	1.0	1	8.29932	.23974	
1239	809817	1	4412	A1L572C4	.4	1765	2647	1.0	1	1715	49.5565	
1240	XX	XX	4429	XX	XX	1773	2656	XX	XX	1723	49.7963	
1241	XX	XX	13498	XX	XX	3141	10356	XX	XX	3053	88.2771	

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		CASES_OF C9			CASES_OF C9			CASES_OF C9		
		1: B7L812C7	UNIT	EXPENSE	1: B7L812C5	UNIT	EXPENSE	1: C8 *B7L812C4	YARD	
		2: B7L812C16	COST	RATIO	2: B7L812C14	COST	RATIO	2: C8 *B7L812C13	PORTION	
		3: B7L812C25	PER	CM (LH)	3: B7L812C23	PER	CM-YARD	3: C8 *B7L812C22	OF CD	
		4: B7L812C34	CM (LH)	TO TOTAL	4: B7L812C32	CM - YARD	TO TOTAL	4: C8 *B7L812C31	EXPENSE	
		5: B7L812C43	C10/C12	VARIABLE	5: B7L812C41	C11/C15	VARIABLE	5: C8 *B7L812C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1201	809017	57133	.00141047	.4856	651.5927	.00366723	.0144	23.93322	59.041	
1202	002	54043	.00000279	.4854	625.1131	.00000725	.0146	.04461	.11061	
1203	005	54043	.000001	.4854	625.1131	.00000261	.0146	.01605	.0398	
1204	024	57566	0	0	639.5812	0	0	0	0	
1205	033	54043	.00000791	.4854	625.1131	.00002058	.0146	.12663	.31397	
1206	114	54043	.00000152	.4854	625.1131	.00000395	.0146	.0243	.06024	
1207	117	57566	.00000099	.48596	639.5812	.00000258	.01404	.01685	.04195	
1208	126	57566	.00000001	.48596	639.5812	.00000026	.01404	.00168532	.004196	
1209	129	57566	.00000022	.48596	639.5812	.00000056	.01404	.00367975	.009161	
1210	141	57566	0	0	639.5812	0	0	0	0	
1211	144	57566	0	0	639.5812	0	0	0	0	
1212	147	57566	0	0	639.5812	0	0	0	0	
1213	150	57566	.00000002	.48596	639.5812	.00000005	.01404	.0002959	.000737	
1214	110	54043	.00000079	.4854	625.1131	.00000206	.0146	.01269	.03145	
1215	307	57133	.00000004	.4856	651.5927	.00000103	.0144	.00671273	.01656	
1216	220	57133	.00004331	.4856	651.5927	.00011262	.0144	.73498	1.81312	
1217	222	57133	.00001046	.4856	651.5927	.00002719	.0144	.17746	.43777	
1218	223	57566	.00007163	.48596	639.5812	.00018623	.01404	1.21567	3.02662	
1219	224	57133	.00009921	.4856	651.5927	.00025795	.0144	1.68346	4.15294	
1220	225	57566	.00001819	.48596	639.5812	.00004729	.01404	.30873	.76864	
1221	228	57566	0	0	639.5812	0	0	0	0	
1222	229	57566	0	0	639.5812	0	0	0	0	
1223	233	57566	0	0	639.5812	0	0	0	0	
1224	234	57566	0	0	639.5812	0	0	0	0	
1225	236	57566	0	0	639.5812	0	0	0	0	
1226	237	57566	.0000003	.48596	639.5812	.00000779	.01404	.05087	.12666	
1227	235	57133	-.00002015	.4856	651.5927	-.00005239	.0144	-.3419	-.84342	
1228	XX	.00169173	.48562	XX	.00439849	.01438		28.69244	70.8205	
1229	909120	57566	.00000527	.48596	639.5812	.0000137	.01404	.08943	.22266	
1230	909320	57566	0	0	639.5812	0	0	0	0	
1231	809138	57566	.00005643	.48596	639.5812	.00014671	.01404	.9577	2.38436	
1232	809338	57566	0	0	639.5812	0	0	0	0	
1233	809117	57566	.00158706	.38877	639.5812	.00412636	.01123	40.40505	100.59	
1234	809317	57566	0	0	639.5812	0	0	0	0	
1235	9417	57566	.01977	.97192	639.5812	.0514	.02808	0	0	
1236	9517	57566	0	0	639.5812	0	0	2136	5319	
1237	XX	.02142	.13902	XX	.05569	.0040159		2178	5422	
1238	909820	57566	.00014417	.48596	639.5812	.00037484	.01404	2.44696	6.0921	
1239	809817	57566	.0298	.38877	639.5812	.07748	.01123	758.7061	1888	
1240	XX	.02995	.38914	XX	.07786	.01124		761.1531	1895	
1241	XX	.05306	.22622	XX	.13795	.00654		2967	7388	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	CD (LH)	CD (LH)	1: B7L812C1	CD-YARD	CD-YARD
		2: B7L812C11	COST	TO TOTAL	2: B7L812C10	COST	TO TOTAL
		3: B7L812C20	PER	VARIABLE	3: B7L812C19	PER	VARIABLE
		4: B7L812C29	CD (LH)	COST	4: B7L812C28	CD-YARD	COST
		5: B7L812C38	C18/C20	C18/C5	5: B7L812C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1201	809017	127.6537	.18749	.14422	314.9095	.18749	.35578
1202	002	121.5803	.00036693	.1437	301.4437	.00036693	.3563
1203	005	121.5803	.00013204	.1437	301.4437	.00013204	.3563
1204	024	124.4456	0	0	309.8277	0	0
1205	033	121.5803	.00104156	.1437	301.4437	.00104156	.3563
1206	114	121.5803	.00019985	.1437	301.4437	.00019985	.3563
1207	117	124.4456	.00013539	.14328	309.8277	.00013539	.35672
1208	126	124.4456	.00001354	.14328	309.8277	.00001354	.35672
1209	129	124.4456	.00002957	.14328	309.8277	.00002957	.35672
1210	141	124.4456	0	0	309.8277	0	0
1211	144	124.4456	0	0	309.8277	0	0
1212	147	124.4456	0	0	309.8277	0	0
1213	150	124.4456	.00000238	.14328	309.8277	.00000238	.35672
1214	110	121.5803	.00010434	.1437	301.4437	.00010434	.3563
1215	307	127.6537	.00005259	.14422	314.9095	.00005259	.35578
1216	220	127.6537	.00575758	.14422	314.9095	.00575758	.35578
1217	222	127.6537	.00139014	.14422	314.9095	.00139014	.35578
1218	223	124.4456	.00976871	.14328	309.8277	.00976871	.35672
1219	224	127.6537	.01319	.14422	314.9095	.01319	.35578
1220	225	124.4456	.00248087	.14328	309.8277	.00248087	.35672
1221	228	124.4456	0	0	309.8277	0	0
1222	229	124.4456	0	0	309.8277	0	0
1223	233	124.4456	0	0	309.8277	0	0
1224	234	124.4456	0	0	309.8277	0	0
1225	236	124.4456	0	0	309.8277	0	0
1226	237	124.4456	.00040881	.14328	309.8277	.00040881	.35672
1227	235	127.6537	-.0026783	.14422	314.9095	-.0026783	.35578
1228	XX	.22518	.14416	XX	.22518	.35584	
1229	909120	124.4456	.00071865	.14328	309.8277	.00071865	.35672
1230	909320	124.4456	0	0	309.8277	0	0
1231	809138	124.4456	.00769576	.14328	309.8277	.00769576	.35672
1232	809338	124.4456	0	0	309.8277	0	0
1233	809117	124.4456	.32468	.17194	309.8277	.32468	.42806
1234	809317	124.4456	0	0	309.8277	0	0
1235	9417	124.4456	0	0	309.8277	0	0
1236	9517	124.4456	17.16891	.28656	309.8277	17.16891	.71344
1237	XX	17.50201	.24557	XX	17.50201	.61139	
1238	909820	124.4456	.01966	.14328	309.8277	.01966	.35672
1239	809817	124.4456	6.09669	.17194	309.8277	6.09669	.42806
1240	XX	6.11635	.17183	XX	6.11635	.42779	
1241	XX	23.84353	.21987	XX	23.84354	.54737	

WORKTABLE D6 PART 13
FREIGHT CAR OWNERSHIP AND MAINTENANCE
FLAT GENERAL

PAGE-349

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1301	809018	FREIGHT CAR REPAIRS		0 A3L320C12		0 A3L320C12		6962	
1302	002	ADMINIST B & B		2 A2L102C44		0 B9L201C27		17.32408	
1303	005	ADMINIST OTHER		2 A2L105C44		0 B9L202C27		6.23434	
1304	024	ROAD PROP DAMAGED OTHER		2 A2L120C44		0 B9L203C27		0	
1305	033	SHOP BUILDINGS	16	A2L129C44		0 B9L204C27		90.3921	
1306	114	FRINGES OTHER		2 A2L144C44		0 B9L205C27		9.43578	
1307	117	CASUALTIES & INS-OTHER		2 A2L147C44		0 B9L206C27		6.50764	
1308	126	JT FACILITY RENT-OTHER(DR)		2 A2L156C44		0 B9L207C27		.65094	
1309	129	JT FACILITY RENT-OTHER (CR)		2 A2L159C44		0 B9L208C27		1.42127	
1310	141	JT FACILITY-OTHER (DR)		2 A2L171C44		0 B9L209C27		0	
1311	144	JT FACILITY-OTHER (CR)		2 A2L174C44		0 B9L210C27		0	
1312	147	DISMANT RET ROAD-OTHER		2 A2L177C44		0 B9L211C27		0	
1313	150	OTHER EXP		0 A2L180C44		0 B9L212C27		.08664	
1314	110	SMALL TOOLS		2 A2L140C44		0 B9L213C27		4.92644	
1315	307	WORK & NR EQUIP		2 A2L245C44		0 B9L214C27		2.57158	
1316	220	FC ADMINIST	16	A2L220C44		0 B9L215C27		513.8651	
1317	222	FC MACHINERY REPAIR		0 A2L222C44		0 B9L216C27		51.62202	
1318	223	FC EQUIP DAMAGED	16	A2L223C44		0 B9L217C27		851.0156	
1319	224	FC FRINGE BENEFITS	16	A2L224C44		0 B9L218C27		1177	
1320	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44		0 B9L219C27		216.1244	
1321	228	FC J FACILITY RENT (DR)	16	A2L228C44		0 B9L220C27		0	
1322	229	FC J FACILITY RENT (CR)	16	A2L229C44		0 B9L221C27		0	
1323	233	FC J FACILITY (DR)	16	A2L233C44		0 B9L222C27		0	
1324	234	FC J FACILITY (CR)	16	A2L234C44		0 B9L223C27		0	
1325	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44		0 B9L224C27		0	
1326	237	FC OTHER EXP		0 A2L237C44		0 B9L225C27		14.89648	
1327	235	FC DAMAGES BILLED (CR)		0 A2L235C44		0 B9L226C27		-99.45704	
1328		TOTAL OPERATING EXP : (SUM L1301-1327) -2.*(L1309+L1311+L1322+L1324+L1327)	XX	XX		0 XX		10022	
1329	909120	SH & ENG DEPR-FC		0 B2L920C2		0 B5L425C3		45.04131	
1330	909320	SH & ENG LEASE/RENT-FC		0 B2L830C2		0 B5L425C4		0	
1331	809138	SHOP MACH DEPR-FC		0 B2L234C2		0 B5L425C7		2.84431	
1332	809338	SHOP MACH LEASE/RENT		0 B2L538C2		0 B5L425C8		0	
1333	809118	FREIGHT CAR-DEPR		0 B2L227C2		0 B2L227C2		50	
1334	809318	FREIGHT CAR-LEASE/RENT		0 B2L532C2		0 B2L532C2		0	
1335	9418	NET PER DIEM RENT-MILEAGE		0 B2L719C2		0 B2L719C2		100	
1336	9518	NET PER DIEM RENT-TIME		0 B2L720C2		0 B2L720C2		143	
1337		TOTAL DEPR, L/R EXPENSE : SUM L1329-1336	XX	XX		0 XX		340.8856	
1338	909820	SHOP & ENG/SHOP MACH ROI		0 B5L640C4		0 B5L640C4		400.1516	
1339	809818	FREIGHT CAR-ROI		0 B5L715C4		0 B5L715C4		192.4779	
1340		TOTAL ROI : L1338+L1339	XX	XX		0 XX		592.6295	
1341		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1328+L1337+L1340	XX	XX		0 XX		10956	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L813C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L813C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L813C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L813C36		
			(5)					AP*	5: C7 *B7L813C45		
								(9)	(10)	(11)	
1301	809018	.86	5987	A1L573C2	.5	2993	2993	A3L320C1	3	2891	102.31
1302	002	.64654	11.20071	A1L573C2	.5	5.60036	5.60036	A2L102C1	5	5.39791	.20245
1303	005	.64654	4.03075	A1L573C2	.5	2.01538	2.01538	A2L105C1	5	1.94252	.07285
1304	024	.65197	0	A1L573C2	.5	0	0	A2L120C1	1	0	0
1305	033	.35174	31.79427	A1L573C2	.5	15.89713	15.89713	A2L129C1	5	15.32247	.57467
1306	114	.64654	6.10061	A1L573C2	.5	3.05031	3.05031	A2L144C1	5	2.94004	.11027
1307	117	.65197	4.24276	A1L573C2	.5	2.12138	2.12138	A2L147C1	1	2.0603	.06109
1308	126	.65197	.42439	A1L573C2	.5	.21219	.21219	A2L156C1	1	.20608	.00611
1309	129	.65197	.92662	A1L573C2	.5	.46331	.46331	A2L159C1	1	.44997	.01334
1310	141	.65197	0	A1L573C2	.5	0	0	A2L171C1	1	0	0
1311	144	.65197	0	A1L573C2	.5	0	0	A2L174C1	1	0	0
1312	147	.65197	0	A1L573C2	.5	0	0	A2L177C1	1	0	0
1313	150	.86	.07451	A1L573C2	.5	.03726	.03726	A2L180C1	1	.03618	.001073
1314	110	.64654	3.18514	A1L573C2	.5	1.59257	1.59257	A2L140C1	5	1.535	.05757
1315	307	.65304	1.67935	A1L573C2	.5	.83967	.83967	A2L245C1	3	.81098	.0287
1316	220	.35782	183.8714	A1L573C2	.5	91.93571	91.93571	A2L220C1	3	88.79387	3.14184
1317	222	.86	44.39493	A1L573C2	.5	22.19747	22.19747	A2L222C1	3	21.43888	.75858
1318	223	.35972	306.1254	A1L573C2	.5	153.0627	153.063	A2L223C1	1	148.6553	4.40744
1319	224	.35782	421.1575	A1L573C2	.5	210.5787	210.579	A2L224C1	3	203.3824	7.19638
1320	225	.35972	77.74379	A1L573C2	.5	38.8719	38.8719	A2L225C1	1	37.75258	1.11932
1321	228	.35972	0	A1L573C2	.5	0	0	A2L228C1	1	0	0
1322	229	.35972	0	A1L573C2	.5	0	0	A2L229C1	1	0	0
1323	233	.35972	0	A1L573C2	.5	0	0	A2L233C1	1	0	0
1324	234	.35972	0	A1L573C2	.5	0	0	A2L234C1	1	0	0
1325	236	.35972	0	A1L573C2	.5	0	0	A2L236C1	1	0	0
1326	237	.86	12.81097	A1L573C2	.5	6.40549	6.40549	A2L237C1	1	6.22104	.18445
1327	235	.86	-85.53306	A1L573C2	.5	-42.76653	-42.7665	A2L235C1	3	-41.30501	-1.4615
1328		XX	7180	XX	XX	3590	3590	XX	XX	3468	121.68
1329	909120	.5	22.52065	A1L573C2	.5	11.26033	11.26033	A3L714C1	1	10.93609	.32424
1330	909320	1	0	A1L573C2	.5	0	0	A3L815C1	1	0	0
1331	809138	.5	1.42215	A1L573C2	.5	.71108	.71108	A3L439C1	1	.6906	.02048
1332	809338	1	0	A1L573C2	.5	0	0	A3L639C1	1	0	0
1333	809118	1	50	A1L573C4	.4	20	30	A3L420C1	1	19.4241	.5759
1334	809318	1	0	XX	XX	0	0	A3L620C1	1	0	0
1335	9418	1	100	1.0	1	100	0	A3L213C1	1	97.1205	2.8795
1336	9518	1	143	XX	XX	0	143	A3L213C1	1	0	0
1337		XX	316.9428	XX	XX	131.9714	184.971	XX	XX	128.1713	3.80012
1338	909820	.5	200.0758	A1L573C2	.5	100.0379	100.038	1.0	1	97.15732	2.88059
1339	809818	1	192.4779	A1L573C4	.4	76.99115	115.487	1.0	1	74.7742	2.21696
1340		XX	392.5537	XX	XX	177.0291	215.525	XX	XX	171.9315	5.09755
1341		XX	7890	XX	XX	3899	3990	XX	XX	3768	130.58

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L813C7	UNIT	CM (LH)	1: B7L813C5	UNIT	CM-YARD	1: C8 *B7L813C4	YARD		2: C8 *B7L813C13	PORTION				
		2: B7L813C16	COST	TO TOTAL	2: B7L813C14	COST	TO TOTAL	2: C8 *B7L813C13	PORTION		3: C8 *B7L813C22	OF CD				
		3: B7L813C25	PER	VARIABLE	3: B7L813C23	PER	VARIABLE	3: C8 *B7L813C22	OF CD		4: C8 *B7L813C31	EXPENSE				
		4: B7L813C34	CM (LH)	COST	4: B7L813C32	CM - YARD	COST	4: C8 *B7L813C31	EXPENSE		5: C8 *B7L813C40	C8 -C18				
		5: B7L813C43	C10/C12	C10/C5	5: B7L813C41	C11/C15	C11/C5	5: C8 *B7L813C40	C8 -C18							
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)							
1301	809018	1526	1.89477	.48291	20.76738	4.92641	.01709	807.6856	2186							
1302	002	1416	.00380993	.48193	20.43726	.00990582	.01807	1.46849	4.13186							
1303	005	1416	.00137106	.48193	20.43726	.00356477	.01807	.52846	1.48692							
1304	024	1668	0	0	19.02083	0	0	0	0							
1305	033	1416	.01081	.48193	20.43726	.02812	.01807	4.16846	11.7287							
1306	114	1416	.00207513	.48193	20.43726	.00539533	.01807	.79983	2.25047							
1307	117	1668	.00123519	.4856	19.02083	.00321149	.0144	.61783	1.50356							
1308	126	1668	.00012355	.4856	19.02083	.00032123	.0144	.0618	.1504							
1309	129	1668	.00026977	.4856	19.02083	.00070139	.0144	.13493	.32838							
1310	141	1668	0	0	19.02083	0	0	0	0							
1311	144	1668	0	0	19.02083	0	0	0	0							
1312	147	1668	0	0	19.02083	0	0	0	0							
1313	150	1668	.00002169	.4856	19.02083	.0000564	.0144	.01085	.02641							
1314	110	1416	.00108343	.48193	20.43726	.00281691	.01807	.41759	1.17498							
1315	307	1526	.00053144	.48291	20.76738	.00138175	.01709	.22654	.61313							
1316	220	1526	.05819	.48291	20.76738	.15129	.01709	24.80359	67.1321							
1317	222	1526	.01405	.48291	20.76738	.03653	.01709	5.98872	16.2088							
1318	223	1668	.08912	.4856	19.02083	.23172	.0144	44.57767	108.49							
1319	224	1526	.13328	.48291	20.76738	.34652	.01709	56.81262	153.77							
1320	225	1668	.02263	.4856	19.02083	.05885	.0144	11.32097	27.5509							
1321	228	1668	0	0	19.02083	0	0	0	0							
1322	229	1668	0	0	19.02083	0	0	0	0							
1323	233	1668	0	0	19.02083	0	0	0	0							
1324	234	1668	0	0	19.02083	0	0	0	0							
1325	236	1668	0	0	19.02083	0	0	0	0							
1326	237	1668	.00372964	.4856	19.02083	.00969704	.0144	1.86552	4.53997							
1327	235	1526	-.02707	.48291	20.76738	-.07038	.01709	-11.5381	-31.228							
1328		XX	2.26363	.48306	XX	5.88545	.01694	972.7578	2617							
1329	909120	1668	.00655641	.4856	19.02083	.01705	.0144	3.27943	7.98089							
1330	909320	1668	0	0	19.02083	0	0	0	0							
1331	809138	1668	.00041403	.4856	19.02083	.00107647	.0144	.20709	.50398							
1332	809338	1668	0	0	19.02083	0	0	0	0							
1333	809118	1668	.01165	.38848	19.02083	.03028	.01152	8.73714	21.2629							
1334	809318	1668	0	0	19.02083	0	0	0	0							
1335	9418	1668	.05823	.97121	19.02083	.15139	.0288	0	0							
1336	9518	1668	0	0	19.02083	0	0	41.64702	101.35							
1337		XX	.07684	.4044	XX	.19979	.01199	53.87069	131.1							
1338	909820	1668	.05825	.4856	19.02083	.15144	.0144	29.13483	70.9031							
1339	809818	1668	.04483	.38848	19.02083	.11655	.01152	33.63411	81.8526							
1340		XX	.10308	.43798	XX	.268	.01299	62.76895	152.76							
1341		XX	2.44355	.47765	XX	6.35324	.01655	1089	2901							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE	RATIO	CASES_OF C9	EXPENSE	RATIO
		1: B7L813C2	UNIT	CD (LH)	1: B7L813C1	UNIT	CD-YARD
		2: B7L813C11	COST	TO TOTAL	2: B7L813C10	COST	TO TOTAL
		3: B7L813C20	PER	VARIABLE	3: B7L813C19	PER	VARIABLE
		4: B7L813C29	CD (LH)	COST	4: B7L813C28	CD-YARD	COST
		5: B7L813C38	C18/C20	C18/C5	5: B7L813C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1301	809018	3.40958	236.8871	.1349	9.2282	236.8871	.3651
1302	002	3.18733	.46073	.13111	8.96812	.46073	.36889
1303	005	3.18733	.1658	.13111	8.96812	.1658	.36889
1304	024	3.60587	0	0	8.7753	0	0
1305	033	3.18733	1.30782	.13111	8.96812	1.30782	.36889
1306	114	3.18733	.25094	.13111	8.96812	.25094	.36889
1307	117	3.60587	.17134	.14562	8.7753	.17134	.35438
1308	126	3.60587	.01714	.14562	8.7753	.01714	.35438
1309	129	3.60587	.03742	.14562	8.7753	.03742	.35438
1310	141	3.60587	0	0	8.7753	0	0
1311	144	3.60587	0	0	8.7753	0	0
1312	147	3.60587	0	0	8.7753	0	0
1313	150	3.60587	.00300905	.14562	8.7753	.00300905	.35438
1314	110	3.18733	.13102	.13111	8.96812	.13102	.36889
1315	307	3.40958	.06644	.1349	9.2282	.06644	.3651
1316	220	3.40958	7.27467	.1349	9.2282	7.27467	.3651
1317	222	3.40958	1.75644	.1349	9.2282	1.75644	.3651
1318	223	3.60587	12.36254	.14562	8.7753	12.36254	.35438
1319	224	3.40958	16.66264	.1349	9.2282	16.66264	.3651
1320	225	3.60587	3.1396	.14562	8.7753	3.1396	.35438
1321	228	3.60587	0	0	8.7753	0	0
1322	229	3.60587	0	0	8.7753	0	0
1323	233	3.60587	0	0	8.7753	0	0
1324	234	3.60587	0	0	8.7753	0	0
1325	236	3.60587	0	0	8.7753	0	0
1326	237	3.60587	.51736	.14562	8.7753	.51736	.35438
1327	235	3.40958	-3.38402	.1349	9.2282	-3.38402	.3651
1328		XX	284.5212	.13546	XX	284.5211	.36454
1329	909120	3.60587	.90947	.14562	8.7753	.90947	.35438
1330	909320	3.60587	0	0	8.7753	0	0
1331	809138	3.60587	.05743	.14562	8.7753	.05743	.35438
1332	809338	3.60587	0	0	8.7753	0	0
1333	809118	3.60587	2.42303	.17474	8.7753	2.42303	.42526
1334	809318	3.60587	0	0	8.7753	0	0
1335	9418	3.60587	0	0	8.7753	0	0
1336	9518	3.60587	11.5498	.29124	8.7753	11.5498	.70876
1337		XX	14.93974	.16997	XX	14.93974	.41364
1338	909820	3.60587	8.07984	.14562	8.7753	8.07984	.35438
1339	809818	3.60587	9.32761	.17474	8.7753	9.32761	.42526
1340		XX	17.40745	.1599	XX	17.40745	.38913
1341		XX	316.8684	.13807	XX	316.8683	.36773

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1401	809019	FREIGHT CAR REPAIRS	0	A3L321C12	0	A3L321C12		19346
1402	002	ADMINIST B & B	2	A2L102C44	0	B9L201C29		48.14035
1403	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C29		17.32406
1404	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C29		0
1405	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C29		251.1826
1406	114	FRINGES OTHER	2	A2L144C44	0	B9L205C29		26.22026
1407	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C29		18.08351
1408	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C29		1.80883
1409	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C29		3.94944
1410	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C29		0
1411	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C29		0
1412	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C29		0
1413	150	OTHER EXP	0	A2L180C44	0	B9L212C29		.24076
1414	110	SMALL TOOLS	2	A2L140C44	0	B9L213C29		13.68965
1415	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C29		7.14594
1416	220	FC ADMINIST	16	A2L220C44	0	B9L215C29		1427
1417	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C29		143.4479
1418	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C29		2364
1419	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C29		3270
1420	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C29		600.5691
1421	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C29		0
1422	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C29		0
1423	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C29		0
1424	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C29		0
1425	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C29		0
1426	237	FC OTHER EXP	0	A2L237C44	0	B9L225C29		41.39451
1427	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C29		-276.372
1428		TOTAL OPERATING EXP : (SUM L1401-1427) -2.*(L1409+L1411+L1422+L1424+L1427)	XX	XX	0	XX		27851
1429	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L426C3		125.1613
1430	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L426C4		0
1431	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L426C7		200.1824
1432	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L426C8		0
1433	809119	FREIGHT CAR-DEPR	0	B2L228C2	0	B2L228C2		3519
1434	809319	FREIGHT CAR-LEASE/RENT	0	B2L533C2	0	B2L533C2		15976
1435	9419	NET PER DIEM RENT-MILEAGE	0	B2L728C2	0	B2L728C2		2423
1436	9519	NET PER DIEM RENT-TIME	0	B2L729C2	0	B2L729C2		3783
1437		TOTAL DEPR, L/R EXPENSE : SUM L1429-1436	XX	XX	0	XX		26026
1438	909820	SHOP & ENG/SHOP MACH ROI	0	B5L641C4	0	B5L641C4		1445
1439	809819	FREIGHT CAR-ROI	0	B5L716C4	0	B5L716C4		12429
1440		TOTAL ROI : L1438+L1439	XX	XX	0	XX		13874
1441		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1428+L1437+L1440	XX	XX	0	XX		67752

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L814C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L814C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L814C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L814C36		
			(5)					AP*	5: C7 *B7L814C45		
								(9)	(10)	(11)	
1401	809019	.86	16638	A1L574C2	.5	8319	8319	A3L321C1	3	8025	293.74
1402	002	.64654	31.12467	A1L574C2	.5	15.56234	15.56234	A2L102C1	5	15.02773	.53461
1403	005	.64654	11.2007	A1L574C2	.5	5.60035	5.60035	A2L105C1	5	5.40796	.19239
1404	024	.65197	0	A1L574C2	.5	0	0	A2L120C1	1	0	0
1405	033	.35174	88.35028	A1L574C2	.5	44.17514	44.17514	A2L129C1	5	42.6576	1.51754
1406	114	.64654	16.95245	A1L574C2	.5	8.47623	8.47623	A2L144C1	5	8.18504	.29118
1407	117	.65197	11.78984	A1L574C2	.5	5.89492	5.89492	A2L147C1	1	5.68349	.21144
1408	126	.65197	1.1793	A1L574C2	.5	.58965	.58965	A2L156C1	1	.5685	.02115
1409	129	.65197	2.5749	A1L574C2	.5	1.28745	1.28745	A2L159C1	1	1.24127	.04618
1410	141	.65197	0	A1L574C2	.5	0	0	A2L171C1	1	0	0
1411	144	.65197	0	A1L574C2	.5	0	0	A2L174C1	1	0	0
1412	147	.65197	0	A1L574C2	.5	0	0	A2L177C1	1	0	0
1413	150	.86	.20705	A1L574C2	.5	.10353	.10353	A2L180C1	1	.09981	.003713
1414	110	.64654	8.85091	A1L574C2	.5	4.42545	4.42545	A2L140C1	5	4.27343	.15203
1415	307	.65304	4.66658	A1L574C2	.5	2.33329	2.33329	A2L245C1	3	2.2509	.08239
1416	220	.35782	510.9441	A1L574C2	.5	255.472	255.472	A2L220C1	3	246.4514	9.02068
1417	222	.86	123.3652	A1L574C2	.5	61.68259	61.68259	A2L222C1	3	59.50458	2.178
1418	223	.35972	850.6649	A1L574C2	.5	425.3325	425.332	A2L223C1	1	410.0769	15.2556
1419	224	.35782	1170	A1L574C2	.5	585.1587	585.159	A2L224C1	3	564.4969	20.6619
1420	225	.35972	216.0354	A1L574C2	.5	108.0177	108.018	A2L225C1	1	104.1434	3.87431
1421	228	.35972	0	A1L574C2	.5	0	0	A2L228C1	1	0	0
1422	229	.35972	0	A1L574C2	.5	0	0	A2L229C1	1	0	0
1423	233	.35972	0	A1L574C2	.5	0	0	A2L233C1	1	0	0
1424	234	.35972	0	A1L574C2	.5	0	0	A2L234C1	1	0	0
1425	236	.35972	0	A1L574C2	.5	0	0	A2L236C1	1	0	0
1426	237	.86	35.59928	A1L574C2	.5	17.79964	17.79964	A2L237C1	1	17.16122	.63843
1427	235	.86	-237.6803	A1L574C2	.5	-118.84	-118.84	A2L235C1	3	-114.6439	-4.1962
1428		XX	19954	XX	XX	9977	9977	XX	XX	9624	352.53
1429	909120	.5	62.58065	A1L574C2	.5	31.29032	31.29032	A3L714C1	1	30.16802	1.1223
1430	909320	1	0	A1L574C2	.5	0	0	A3L815C1	1	0	0
1431	809138	.5	100.0912	A1L574C2	.5	50.04561	50.04561	A3L439C1	1	48.25061	1.79501
1432	809338	1	0	A1L574C2	.5	0	0	A3L639C1	1	0	0
1433	809119	1	3519	A1L574C4	.4	1407	2111	A3L421C1	1	1357	50.4869
1434	809319	1	15976	XX	XX	0	15976	A3L621C1	1	0	0
1435	9419	1	2423	1.0	1	2423	0	A3L214C1	1	2336	86.9067
1436	9519	1	3783	XX	XX	0	3783	A3L214C1	1	0	0
1437		XX	25863	XX	XX	3911	21951	XX	XX	3771	140.31
1438	909820	.5	722.8361	A1L574C2	.5	361.418	361.418	1.0	1	348.4549	12.9631
1439	809819	1	12429	A1L574C4	.4	4971	7457	1.0	1	4793	178.32
1440		XX	13151	XX	XX	5333	7818	XX	XX	5141	191.28
1441		XX	58969	XX	XX	19222	39747	XX	XX	18538	684.12

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L814C7	COST	CM (LH)	1: B7L814C5	COST	CM-YARD	2: C8 *B7L814C4			2: C8 *B7L814C13			PORTION	
		2: B7L814C16	PER	TO TOTAL	2: B7L814C14	PER	TO TOTAL	3: C8 *B7L814C22			3: C8 *B7L814C31			OF CD	
		3: B7L814C25	CM (LH)	VARIABLE	3: B7L814C23	CM - YARD	VARIABLE	4: C8 *B7L814C40			4: C8 *B7L814C40			EXPENSE	
		4: B7L814C34	C10/C12	COST	4: B7L814C32	C11/C15	COST	5: C8 *B7L814C40			5: C8 *B7L814C40			C8 -C18	
		5: B7L814C43	(12)	(14)	5: B7L814C41	(16)	(17)	(18)			(19)			(19)	
		(13)			(15)										
1401	809019	200624	.04	.48235	2824	.104	.01765	2094			6224				
1402	002	207731	.00007234	.48282	2842	.00018809	.01718	4.02168			11.5407				
1403	005	207731	.00002603	.48282	2842	.00006769	.01718	1.44726			4.15309				
1404	024	173033	0	0	2475	0	0	0			0				
1405	033	207731	.00020535	.48282	2842	.00053391	.01718	11.41591			32.7592				
1406	114	207731	.0000394	.48282	2842	.00010245	.01718	2.19046			6.28577				
1407	117	173033	.00003285	.48207	2475	.0000854	.01793	1.43673			4.45819				
1408	126	173033	.00000329	.48207	2475	.00000854	.01793	.14371			.44594				
1409	129	173033	.00000717	.48207	2475	.00001865	.01793	.31378			.97367				
1410	141	173033	0	0	2475	0	0	0			0				
1411	144	173033	0	0	2475	0	0	0			0				
1412	147	173033	0	0	2475	0	0	0			0				
1413	150	173033	.00000058	.48207	2475	.00000015	.01793	.02523			.07829				
1414	110	207731	.00002057	.48282	2842	.00005349	.01718	1.14364			3.28181				
1415	307	200624	.00001122	.48235	2824	.00002917	.01765	.58734			1.74595				
1416	220	200624	.00122842	.48235	2824	.0031939	.01765	64.30818			191.16				
1417	222	200624	.0002966	.48235	2824	.00077115	.01765	15.52692			46.1557				
1418	223	173033	.00236993	.48207	2475	.00616182	.01793	103.6636			321.67				
1419	224	200624	.00281371	.48235	2824	.00731563	.01765	147.2979			437.86				
1420	225	173033	.00060187	.48207	2475	.00156486	.01793	26.32648			81.6912				
1421	228	173033	0	0	2475	0	0	0			0				
1422	229	173033	0	0	2475	0	0	0			0				
1423	233	173033	0	0	2475	0	0	0			0				
1424	234	173033	0	0	2475	0	0	0			0				
1425	236	173033	0	0	2475	0	0	0			0				
1426	237	173033	.00009918	.48207	2475	.00025786	.01793	4.3382			13.4614				
1427	235	200624	-.00057144	.48235	2824	-.00148574	.01765	-29.91479			-88.925				
1428	XX	.04839	.48233	XX	.12581	.01767		2507			7469				
1429	909120	173033	.00017435	.48207	2475	.00045331	.01793	7.6262			23.6641				
1430	909320	173033	0	0	2475	0	0	0			0				
1431	809138	173033	.00027885	.48207	2475	.00072501	.01793	12.19731			37.8483				
1432	809338	173033	0	0	2475	0	0	0			0				
1433	809119	173033	.00784309	.38565	2475	.02039	.01435	514.5985			1596				
1434	809319	173033	0	0	2475	0	0	3893			12082				
1435	9419	173033	.0135	.96413	2475	.0351	.03587	0			0				
1436	9519	173033	0	0	2475	0	0	922.0073			2860				
1437	XX	.0218	.14583	XX	.05667	.005425		5350			16601				
1438	909820	173033	.00201381	.48207	2475	.0052359	.01793	88.08619			273.33				
1439	809819	173033	.0277	.38565	2475	.07202	.01435	1817			5639				
1440	XX	.02972	.39095	XX	.07726	.01454		1905			5913				
1441	XX	.0999	.31436	XX	.25974	.0116		9763			29984				

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L814C2	CD (LH)	CD (LH)	1: B7L814C1	CD-YARD	CD-YARD
		2: B7L814C11	COST	TO TOTAL	2: B7L814C10	COST	TO TOTAL
		3: B7L814C20	PER	VARIABLE	3: B7L814C19	PER	VARIABLE
		4: B7L814C29	CD (LH)	COST	4: B7L814C28	CD-YARD	COST
		5: B7L814C38	C18/C20	C18/C5	5: B7L814C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1401	809019	448.2593	4.67159	.12586	1332	4.67159	.37414
1402	002	467.3278	.00860569	.12921	1341	.00860569	.37079
1403	005	467.3278	.00309689	.12921	1341	.00309689	.37079
1404	024	374.0611	0	0	1160	0	0
1405	033	467.3278	.02443	.12921	1341	.02443	.37079
1406	114	467.3278	.0046872	.12921	1341	.0046872	.37079
1407	117	374.0611	.0038409	.12186	1160	.0038409	.37814
1408	126	374.0611	.00038419	.12186	1160	.00038419	.37814
1409	129	374.0611	.00083885	.12186	1160	.00083885	.37814
1410	141	374.0611	0	0	1160	0	0
1411	144	374.0611	0	0	1160	0	0
1412	147	374.0611	0	0	1160	0	0
1413	150	374.0611	.00006745	.12186	1160	.00006745	.37814
1414	110	467.3278	.0024472	.12921	1341	.0024472	.37079
1415	307	448.2593	.00131028	.12586	1332	.00131028	.37414
1416	220	448.2593	.14346	.12586	1332	.14346	.37414
1417	222	448.2593	.03464	.12586	1332	.03464	.37414
1418	223	374.0611	.27713	.12186	1160	.27713	.37814
1419	224	448.2593	.3286	.12586	1332	.3286	.37414
1420	225	374.0611	.07038	.12186	1160	.07038	.37814
1421	228	374.0611	0	0	1160	0	0
1422	229	374.0611	0	0	1160	0	0
1423	233	374.0611	0	0	1160	0	0
1424	234	374.0611	0	0	1160	0	0
1425	236	374.0611	0	0	1160	0	0
1426	237	374.0611	.0116	.12186	1160	.0116	.37814
1427	235	448.2593	-.06674	.12586	1332	-.06674	.37414
1428	XX	5.65216	.12566		XX	5.65216	.37434
1429	909120	374.0611	.02039	.12186	1160	.02039	.37814
1430	909320	374.0611	0	0	1160	0	0
1431	809138	374.0611	.03261	.12186	1160	.03261	.37814
1432	809338	374.0611	0	0	1160	0	0
1433	809119	374.0611	1.37571	.14623	1160	1.37571	.45377
1434	809319	374.0611	10.40935	.24372	1160	10.40935	.75628
1435	9419	374.0611	0	0	1160	0	0
1436	9519	374.0611	2.46486	.24372	1160	2.46486	.75628
1437	XX	14.30291	.20686		XX	14.30291	.64189
1438	909820	374.0611	.23549	.12186	1160	.23549	.37814
1439	809819	374.0611	4.85897	.14623	1160	4.85897	.45377
1440	XX	5.09446	.14489		XX	5.09446	.44961
1441	XX	25.04953	.16557		XX	25.04953	.50847

FREIGHT CAR OWNERSHIP AND MAINTENANCE
ALL OTHER FREIGHT CARS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1501	809020	FREIGHT CAR REPAIRS	0	A3L322C12	0	A3L322C12		32865	
1502	002	ADMINIST B & B	2	A2L102C44	0	B9L201C31		81.77968	
1503	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C31		29.4297	
1504	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C31		0	
1505	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C31		426.7031	
1506	114	FRINGES OTHER	2	A2L144C44	0	B9L205C31		44.54236	
1507	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C31		30.71984	
1508	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C31		3.0728	
1509	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C31		6.70921	
1510	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C31		0	
1511	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C31		0	
1512	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C31		0	
1513	150	OTHER EXP	0	A2L180C44	0	B9L212C31		.409	
1514	110	SMALL TOOLS	2	A2L140C44	0	B9L213C31		23.25565	
1515	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C31		12.13935	
1516	220	FC ADMINIST	16	A2L220C44	0	B9L215C31		2425	
1517	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C31		243.6858	
1518	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C31		4017	
1519	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C31		5556	
1520	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C31		1020	
1521	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C31		0	
1522	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C31		0	
1523	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C31		0	
1524	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C31		0	
1525	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C31		0	
1526	237	FC OTHER EXP	0	A2L237C44	0	B9L225C31		70.32002	
1527	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C31		-469.495	
1528		TOTAL OPERATING EXP : (SUM L1501-1527) -2.*(L1509+L1511+L1522+L1524+L1527)	XX	XX	0	XX		47313	
1529	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L427C3		212.6211	
1530	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L427C4		0	
1531	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L427C7		15.24549	
1532	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L427C8		0	
1533	809120	FREIGHT CAR-DEPR	0	B2L229C2	0	B2L229C2		268	
1534	809320	FREIGHT CAR-LEASE/RENT	0	B2L534C2	0	B2L534C2		582	
1535	9420	NET PER DIEM RENT-MILEAGE	0	B2L737C2	0	B2L737C2		22	
1536	9520	NET PER DIEM RENT-TIME	0	B2L738C2	0	B2L738C2		307	
1537		TOTAL DEPR, L/R EXPENSE : SUM L1529-1536	XX	XX	0	XX		1406	
1538	909820	SHOP & ENG/SHOP MACH ROI	0	B5L642C4	0	B5L642C4		1892	
1539	809820	FREIGHT CAR-ROI	0	B5L717C4	0	B5L717C4		1472	
1540		TOTAL ROI : L1538+L1539	XX	XX	0	XX		3364	
1541		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1528+L1537+L1540	XX	XX	0	XX		52085	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	AP* (9)	RUNNING PORTION OF CM EXPENSE CASES_OF C9	
		VARIABILITY PERCENTAGE (4)	REGR C2*C4							1: C7 *B7L815C9	YARD
			NO REGR C3*C4							2: C7 *B7L815C18	PORTION
			IF C2=BLANK THEN C3*C4							3: C7 *B7L815C27	OF CM
			ELSE C2*C4 (5)							4: C7 *B7L815C36	EXPENSE
										5: C7 *B7L815C45	C7 -C10
					(6)	(7)	(8)			(10)	(11)
1501	809020	.86	28264	A1L575C2	.5	14132	14132	A3L322C1	3	8660	5471
1502	002	.64654	52.87385	A1L575C2	.5	26.43693	26.43693	A2L102C1	5	24.24883	2.1881
1503	005	.64654	19.02748	A1L575C2	.5	9.51374	9.51374	A2L105C1	5	8.72632	.78742
1504	024	.65197	0	A1L575C2	.5	0	0	A2L120C1	1	0	0
1505	033	.35174	150.0873	A1L575C2	.5	75.04367	75.04367	A2L129C1	5	68.83255	6.21112
1506	114	.64654	28.79842	A1L575C2	.5	14.39921	14.39921	A2L144C1	5	13.20744	1.19178
1507	117	.65197	20.0283	A1L575C2	.5	10.01415	10.01415	A2L147C1	1	5.83419	4.17996
1508	126	.65197	2.00336	A1L575C2	.5	1.00168	1.00168	A2L156C1	1	.58357	.41811
1509	129	.65197	4.37418	A1L575C2	.5	2.18709	2.18709	A2L159C1	1	1.27419	.9129
1510	141	.65197	0	A1L575C2	.5	0	0	A2L171C1	1	0	0
1511	144	.65197	0	A1L575C2	.5	0	0	A2L174C1	1	0	0
1512	147	.65197	0	A1L575C2	.5	0	0	A2L177C1	1	0	0
1513	150	.86	.35174	A1L575C2	.5	.17587	.17587	A2L180C1	1	.10246	.07341
1514	110	.64654	15.03571	A1L575C2	.5	7.51786	7.51786	A2L140C1	5	6.89563	.62223
1515	307	.65304	7.92748	A1L575C2	.5	3.96374	3.96374	A2L245C1	3	2.42919	1.53455
1516	220	.35782	867.9796	A1L575C2	.5	433.9898	433.99	A2L220C1	3	265.9723	168.02
1517	222	.86	209.5698	A1L575C2	.5	104.7849	104.785	A2L222C1	3	64.21784	40.5671
1518	223	.35972	1445	A1L575C2	.5	722.5446	722.545	A2L223C1	1	420.9505	301.59
1519	224	.35782	1988	A1L575C2	.5	994.0536	994.054	A2L224C1	3	609.2096	384.84
1520	225	.35972	366.9957	A1L575C2	.5	183.4979	183.498	A2L225C1	1	106.9048	76.593
1521	228	.35972	0	A1L575C2	.5	0	0	A2L228C1	1	0	0
1522	229	.35972	0	A1L575C2	.5	0	0	A2L229C1	1	0	0
1523	233	.35972	0	A1L575C2	.5	0	0	A2L233C1	1	0	0
1524	234	.35972	0	A1L575C2	.5	0	0	A2L234C1	1	0	0
1525	236	.35972	0	A1L575C2	.5	0	0	A2L236C1	1	0	0
1526	237	.86	60.47521	A1L575C2	.5	30.23761	30.23761	A2L237C1	1	17.61626	12.6213
1527	235	.86	-403.7656	A1L575C2	.5	-201.883	-201.88	A2L235C1	3	-123.7247	-78.158
1528	XX		33897	XX	XX	16948	16948	XX	XX	10399	6549
1529	909120	.5	106.3105	A1L575C2	.5	53.15526	53.15526	A3L714C1	1	30.96796	22.1873
1530	909320	1	0	A1L575C2	.5	0	0	A3L815C1	1	0	0
1531	809138	.5	7.62275	A1L575C2	.5	3.81137	3.81137	A3L439C1	1	2.22048	1.59089
1532	809338	1	0	A1L575C2	.5	0	0	A3L639C1	1	0	0
1533	809120	1	268	A1L575C4	.4	107.2	160.8	A3L422C1	1	62.45412	44.7459
1534	809320	1	582	XX	XX	0	582	A3L622C1	1	0	0
1535	9420	1	22	1.0	1	22	0	A3L218C1	1	12.81708	9.18292
1536	9520	1	307	XX	XX	0	307	A3L218C1	1	0	0
1537	XX		1292	XX	XX	186.1666	1106	XX	XX	108.4596	77.707
1538	909820	.5	946.0521	A1L575C2	.5	473.026	473.026	1.0	1	275.5823	197.44
1539	809820	1	1472	A1L575C4	.4	589.1301	883.695	1.0	1	343.2239	245.91
1540	XX		2418	XX	XX	1062	1356	XX	XX	618.8062	443.35
1541	XX		37609	XX	XX	18197	19412	XX	XX	11126	7070

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE	
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	YARD
		1: B7L815C7	COST	CM (LH)	1: B7L815C5	COST	CM-YARD	2: C8 *B7L815C4			2: C8 *B7L815C13			PORTION	
		2: B7L815C16	PER	TO TOTAL	2: B7L815C14	PER	TO TOTAL	3: C8 *B7L815C22			3: C8 *B7L815C31			OF CD	
		3: B7L815C25	CM (LH)	VARIABLE	3: B7L815C23	CM - YARD	VARIABLE	4: C8 *B7L815C31			4: C8 *B7L815C40			EXPENSE	
		4: B7L815C34	C10/C12	COST	4: B7L815C32	C11/C15	COST	5: C8 *B7L815C40			C8 -C18				
		5: B7L815C43	(12)	(13)	5: B7L815C41	(14)	(15)	(16)			(17)			(18)	(19)
1501	809020	21797	.39733	.30643	5296	1.03307	.19357	355.6852	13776						
1502	002	98364	.00024652	.45862	3413	.00064095	.04138	3.21684	23.2201						
1503	005	98364	.00008871	.45862	3413	.00023066	.04138	1.15763	8.35611						
1504	024	19620	0	0	5406	0	0	0	0						
1505	033	98364	.00069977	.45862	3413	.0018194	.04138	9.13131	65.9124						
1506	114	98364	.00013427	.45862	3413	.0003491	.04138	1.7521	12.6471						
1507	117	19620	.00029736	.2913	5406	.00077313	.2087	.221	9.79315						
1508	126	19620	.00002974	.2913	5406	.00007733	.2087	.02211	.97957						
1509	129	19620	.00006494	.2913	5406	.00016885	.2087	.04827	2.13882						
1510	141	19620	0	0	5406	0	0	0	0						
1511	144	19620	0	0	5406	0	0	0	0						
1512	147	19620	0	0	5406	0	0	0	0						
1513	150	19620	.00000522	.2913	5406	.00001358	.2087	.00388125	.17199						
1514	110	98364	.0000701	.45862	3413	.00018227	.04138	.91477	6.60308						
1515	307	21797	.00011144	.30643	5296	.00028975	.19357	.09976	3.86398						
1516	220	21797	.0122	.30643	5296	.03172	.19357	10.9229	423.07						
1517	222	21797	.00294609	.30643	5296	.00765983	.19357	2.63729	102.15						
1518	223	19620	.02146	.2913	5406	.05578	.2087	15.9459	706.6						
1519	224	21797	.02795	.30643	5296	.07267	.19357	25.0189	969.03						
1520	225	19620	.00544877	.2913	5406	.01417	.2087	4.04963	179.45						
1521	228	19620	0	0	5406	0	0	0	0						
1522	229	19620	0	0	5406	0	0	0	0						
1523	233	19620	0	0	5406	0	0	0	0						
1524	234	19620	0	0	5406	0	0	0	0						
1525	236	19620	0	0	5406	0	0	0	0						
1526	237	19620	.00089787	.2913	5406	.00233447	.2087	.66732	29.5703						
1527	235	21797	-.00567605	.30643	5296	-.01476	.19357	-5.0811	-196.8						
1528	XX	XX	.47553	.30678	XX	1.23637	.19322	436.4794	16512						
1529	909120	19620	.00157839	.2913	5406	.00410381	.2087	1.17309	51.9822						
1530	909320	19620	0	0	5406	0	0	0	0						
1531	809138	19620	.00011317	.2913	5406	.00029425	.2087	.08411	3.72726						
1532	809338	19620	0	0	5406	0	0	0	0						
1533	809120	19620	.00318319	.23304	5406	.00827629	.16696	3.54871	157.25						
1534	809320	19620	0	0	5406	0	0	12.84421	569.16						
1535	9420	19620	.00065327	.58259	5406	.00169849	.41741	0	0						
1536	9520	19620	0	0	5406	0	0	6.77521	300.22						
1537	XX	XX	.00552801	.08389	XX	.01437	.0601	24.42533	1082						
1538	909820	19620	.01405	.2913	5406	.03652	.2087	10.43925	462.59						
1539	809820	19620	.01749	.23304	5406	.04548	.16696	19.50235	864.19						
1540	XX	XX	.03154	.25582	XX	.082	.18329	29.9416	1326						
1541	XX	XX	.51259	.29584	XX	1.33274	.18801	490.8464	18921						

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L815C2	CD (LH)	CD (LH)	1: B7L815C1	CD-YARD	CD-YARD
		2: B7L815C11	COST	TO TOTAL	2: B7L815C10	COST	TO TOTAL
		3: B7L815C20	PER	VARIABLE	3: B7L815C19	PER	VARIABLE
		4: B7L815C29	CD (LH)	COST	4: B7L815C28	CD-YARD	COST
		5: B7L815C38	C18/C20	C18/C5	5: B7L815C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1501	809020	48.70309	7.30314	.01258	1886	7.30314	.48742
1502	002	221.288	.01454	.06084	1597	.01454	.43916
1503	005	221.288	.00523133	.06084	1597	.00523133	.43916
1504	024	42.41433	0	0	1879	0	0
1505	033	221.288	.04126	.06084	1597	.04126	.43916
1506	114	221.288	.00791772	.06084	1597	.00791772	.43916
1507	117	42.41433	.00521058	.01103	1879	.00521058	.48897
1508	126	42.41433	.0005212	.01103	1879	.0005212	.48897
1509	129	42.41433	.00113799	.01103	1879	.00113799	.48897
1510	141	42.41433	0	0	1879	0	0
1511	144	42.41433	0	0	1879	0	0
1512	147	42.41433	0	0	1879	0	0
1513	150	42.41433	.00009151	.01103	1879	.00009151	.48897
1514	110	221.288	.00413385	.06084	1597	.00413385	.43916
1515	307	48.70309	.00204836	.01258	1886	.00204836	.48742
1516	220	48.70309	.22428	.01258	1886	.22428	.48742
1517	222	48.70309	.05415	.01258	1886	.05415	.48742
1518	223	42.41433	.37596	.01103	1879	.37596	.48897
1519	224	48.70309	.5137	.01258	1886	.5137	.48742
1520	225	42.41433	.09548	.01103	1879	.09548	.48897
1521	228	42.41433	0	0	1879	0	0
1522	229	42.41433	0	0	1879	0	0
1523	233	42.41433	0	0	1879	0	0
1524	234	42.41433	0	0	1879	0	0
1525	236	42.41433	0	0	1879	0	0
1526	237	42.41433	.01573	.01103	1879	.01573	.48897
1527	235	48.70309	-.10433	.01258	1886	-.10433	.48742
1528	XX	8.76658	.01288		XX	8.76658	.48712
1529	909120	42.41433	.02766	.01103	1879	.02766	.48897
1530	909320	42.41433	0	0	1879	0	0
1531	809138	42.41433	.00198314	.01103	1879	.00198314	.48897
1532	809338	42.41433	0	0	1879	0	0
1533	809120	42.41433	.08367	.01324	1879	.08367	.58676
1534	809320	42.41433	.30283	.02207	1879	.30283	.97793
1535	9420	42.41433	0	0	1879	0	0
1536	9520	42.41433	.15974	.02207	1879	.15974	.97793
1537	XX	.57587	.01889		XX	.57587	.83712
1538	909820	42.41433	.24613	.01103	1879	.24613	.48897
1539	809820	42.41433	.45981	.01324	1879	.45981	.58676
1540	XX	.70593	.01238		XX	.70593	.54851
1541	XX	10.04838	.01305		XX	10.04838	.5031

WORKTABLE D6 PART 16
FREIGHT CAR OWNERSHIP AND MAINTENANCE
AUTO RACKS

PAGE-361

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1601	809021	FREIGHT CAR REPAIRS	0	A3L324C12	0	A3L324C12	0		0
1602	002	ADMINIST B & B	2	A2L102C44	0	B9L201C35	0		0
1603	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C35	0		0
1604	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C35	0		0
1605	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C35	0		0
1606	114	FRINGES OTHER	2	A2L144C44	0	B9L205C35	0		0
1607	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C35	0		0
1608	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C35	0		0
1609	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C35	0		0
1610	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C35	0		0
1611	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C35	0		0
1612	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C35	0		0
1613	150	OTHER EXP	0	A2L180C44	0	B9L212C35	0		0
1614	110	SMALL TOOLS	2	A2L140C44	0	B9L213C35	0		0
1615	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C35	0		0
1616	220	FC ADMINIST	16	A2L220C44	0	B9L215C35	0		0
1617	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C35	0		0
1618	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C35	0		0
1619	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C35	0		0
1620	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C35	0		0
1621	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C35	0		0
1622	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C35	0		0
1623	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C35	0		0
1624	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C35	0		0
1625	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C35	0		0
1626	237	FC OTHER EXP	0	A2L237C44	0	B9L225C35	0		0
1627	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C35	0		0
1628		TOTAL OPERATING EXP : (SUM L1601+1627) -2.*(L1609+L1611+L1622+L1624+L1627)	XX	XX	0	XX	0		0
1629	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L429C3	0		0
1630	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L429C4	0		0
1631	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L429C7	241.6524		0
1632	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L429C8	0		0
1633	809121	FREIGHT CAR-DEPR	0	B2L231C2	0	B2L231C2	4248		0
1634	809321	FREIGHT CAR-LEASE/RENT	0	B2L536C2	0	B2L536C2	15622		0
1635	9421	NET PER DIEM RENT-MILEAGE	0	B2L752C2	0	B2L752C2	0		0
1636	9521	NET PER DIEM RENT-TIME	0	B2L753C2	0	B2L753C2	632		0
1637		TOTAL DEPR, L/R EXPENSE :SUM L1629-1636	XX	XX	0	XX	20743		0
1638	909820	SHOP & ENG/SHOP MACH ROI	0	B5L644C4	0	B5L644C4	419.4214		0
1639	809821	FREIGHT CAR-ROI	0	B5L719C4	0	B5L719C4	1922		0
1640		TOTAL ROI : L1638+L1639	XX	XX	0	XX	2342		0
1641		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1628+L1637+L1640	XX	XX	0	XX	23085		0

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L812C9	YARD PORTION OF CM EXPENSE C7 -C10	
			NO REGR C3*C4						2: C7 *B7L812C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L812C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L812C36		
			(5)					AP* (9)	5: C7 *B7L812C45	(10)	(11)
1601	809021	.86	0	A1L572C2	.5	0	0	A3L324C1	3	0	0
1602	002	.64654	0	A1L572C2	.5	0	0	A2L102C1	5	0	0
1603	005	.64654	0	A1L572C2	.5	0	0	A2L105C1	5	0	0
1604	024	.65197	0	A1L572C2	.5	0	0	A2L120C1	1	0	0
1605	033	.35174	0	A1L572C2	.5	0	0	A2L129C1	5	0	0
1606	114	.64654	0	A1L572C2	.5	0	0	A2L144C1	5	0	0
1607	117	.65197	0	A1L572C2	.5	0	0	A2L147C1	1	0	0
1608	126	.65197	0	A1L572C2	.5	0	0	A2L156C1	1	0	0
1609	129	.65197	0	A1L572C2	.5	0	0	A2L159C1	1	0	0
1610	141	.65197	0	A1L572C2	.5	0	0	A2L171C1	1	0	0
1611	144	.65197	0	A1L572C2	.5	0	0	A2L174C1	1	0	0
1612	147	.65197	0	A1L572C2	.5	0	0	A2L177C1	1	0	0
1613	150	.86	0	A1L572C2	.5	0	0	A2L180C1	1	0	0
1614	110	.64654	0	A1L572C2	.5	0	0	A2L140C1	5	0	0
1615	307	.65304	0	A1L572C2	.5	0	0	A2L245C1	3	0	0
1616	220	.35782	0	A1L572C2	.5	0	0	A2L220C1	3	0	0
1617	222	.86	0	A1L572C2	.5	0	0	A2L222C1	3	0	0
1618	223	.35972	0	A1L572C2	.5	0	0	A2L223C1	1	0	0
1619	224	.35782	0	A1L572C2	.5	0	0	A2L224C1	3	0	0
1620	225	.35972	0	A1L572C2	.5	0	0	A2L225C1	1	0	0
1621	228	.35972	0	A1L572C2	.5	0	0	A2L228C1	1	0	0
1622	229	.35972	0	A1L572C2	.5	0	0	A2L229C1	1	0	0
1623	233	.35972	0	A1L572C2	.5	0	0	A2L233C1	1	0	0
1624	234	.35972	0	A1L572C2	.5	0	0	A2L234C1	1	0	0
1625	236	.35972	0	A1L572C2	.5	0	0	A2L236C1	1	0	0
1626	237	.86	0	A1L572C2	.5	0	0	A2L237C1	1	0	0
1627	235	.86	0	A1L572C2	.5	0	0	A2L235C1	3	0	0
1628	XX		0	XX	XX	0	0	XX	XX	0	0
1629	909120	.5	0	A1L572C2	.5	0	0	A3L714C1	1	0	0
1630	909320	1	0	A1L572C2	.5	0	0	A3L815C1	1	0	0
1631	809138	.5	120.8262	A1L572C2	.5	60.41311	60.41311	A3L439C1	1	58.71695	1.69616
1632	809338	1	0	A1L572C2	.5	0	0	A3L639C1	1	0	0
1633	809121	1	4248	A1L572C4	.4	1699	2548	A3L424C1	1	1651	47.7068
1634	809321	1	15622	XX	XX	0	15622	A3L624C1	1	0	0
1635	9421	1	0	1.0	1	0	0	A3L217C1	1	0	0
1636	9521	1	632	XX	XX	0	632	A3L217C1	1	0	0
1637	XX		20622	XX	XX	1759	18863	XX	XX	1710	49.4029
1638	909820	.5	209.7107	A1L572C2	.5	104.8553	104.855	1.0	1	101.9114	2.94392
1639	809821	1	1922	A1L572C4	.4	769.0599	1153	1.0	1	747.4678	21.5921
1640	XX		2132	XX	XX	873.9153	1258	XX	XX	849.3793	24.536
1641	XX		22755	XX	XX	2633	20121	XX	XX	2559	73.939

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES RUNNING			EXPENSE			CAR MILES YARD			EXPENSE			RUNNING PORTION OF CD EXPENSE		
		CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO	CASES_OF C9	UNIT	RATIO
		1: B7L812C7	COST	CM (LH)	1: B7L812C5	COST	CM-YARD	1: C8 *B7L812C4	YARD		2: C8 *B7L812C13	PORTION				
		2: B7L812C16	PER	TO TOTAL	2: B7L812C14	PER	TO TOTAL	2: C8 *B7L812C22	OF CD		3: C8 *B7L812C31	EXPENSE				
		3: B7L812C25	CM (LH)	VARIABLE	3: B7L812C23	CM - YARD	VARIABLE	3: C8 *B7L812C40	C8 -C18							
		4: B7L812C34	C10/C12	COST	4: B7L812C32	C11/C15	COST	4: C8 *B7L812C40	C8 -C18							
		5: B7L812C43	(12)	(14)	5: B7L812C41	(16)	(17)	5: C8 *B7L812C40	(19)							
			(13)													
1601	809021	57133	0	0	651.5927	0	0	0	0		0	0				
1602	002	54043	0	0	625.1131	0	0	0	0		0	0				
1603	005	54043	0	0	625.1131	0	0	0	0		0	0				
1604	024	57566	0	0	639.5812	0	0	0	0		0	0				
1605	033	54043	0	0	625.1131	0	0	0	0		0	0				
1606	114	54043	0	0	625.1131	0	0	0	0		0	0				
1607	117	57566	0	0	639.5812	0	0	0	0		0	0				
1608	126	57566	0	0	639.5812	0	0	0	0		0	0				
1609	129	57566	0	0	639.5812	0	0	0	0		0	0				
1610	141	57566	0	0	639.5812	0	0	0	0		0	0				
1611	144	57566	0	0	639.5812	0	0	0	0		0	0				
1612	147	57566	0	0	639.5812	0	0	0	0		0	0				
1613	150	57566	0	0	639.5812	0	0	0	0		0	0				
1614	110	54043	0	0	625.1131	0	0	0	0		0	0				
1615	307	57133	0	0	651.5927	0	0	0	0		0	0				
1616	220	57133	0	0	651.5927	0	0	0	0		0	0				
1617	222	57133	0	0	651.5927	0	0	0	0		0	0				
1618	223	57566	0	0	639.5812	0	0	0	0		0	0				
1619	224	57133	0	0	651.5927	0	0	0	0		0	0				
1620	225	57566	0	0	639.5812	0	0	0	0		0	0				
1621	228	57566	0	0	639.5812	0	0	0	0		0	0				
1622	229	57566	0	0	639.5812	0	0	0	0		0	0				
1623	233	57566	0	0	639.5812	0	0	0	0		0	0				
1624	234	57566	0	0	639.5812	0	0	0	0		0	0				
1625	236	57566	0	0	639.5812	0	0	0	0		0	0				
1626	237	57566	0	0	639.5812	0	0	0	0		0	0				
1627	235	57133	0	0	651.5927	0	0	0	0		0	0				
1628		XX	0	0	XX	0	0	0	0		0	0				
1629	909120	57566	0	0	639.5812	0	0	0	0		0	0				
1630	909320	57566	0	0	639.5812	0	0	0	0		0	0				
1631	809138	57566	.00101999	.48596	639.5812	.00265198	.01404	17.31202	43.1011							
1632	809338	57566	0	0	639.5812	0	0	0	0		0	0				
1633	809121	57566	.02869	.38877	639.5812	.07459	.01123	730.3856	1818							
1634	809321	57566	0	0	639.5812	0	0	4476	11145							
1635	9421	57566	0	0	639.5812	0	0	0	0							
1636	9521	57566	0	0	639.5812	0	0	181.1063	450.89							
1637		XX	.02971	.08293	XX	.07724	.0023955	5405	13457							
1638	909820	57566	.00177034	.48596	639.5812	.00460288	.01404	30.04741	74.8079							
1639	809821	57566	.01298	.38877	639.5812	.03376	.01123	330.5734	823.02							
1640		XX	.01475	.39833	XX	.03836	.01151	360.6208	897.82							
1641		XX	.04446	.11248	XX	.11561	.0032493	5766	14355							

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	UNIT	EXPENSE RATIO	CASES_OF C9	UNIT	EXPENSE RATIO
		1: B7L812C2	COST	CD (LH)	1: B7L812C1	COST	CD-YARD
		2: B7L812C11	PER	TO TOTAL	2: B7L812C10	PER	TO TOTAL
		3: B7L812C20	CD (LH)	VARIABLE	3: B7L812C19	CD-YARD	VARIABLE
		4: B7L812C29	C18/C20	COST	4: B7L812C28	C19/C23	COST
		5: B7L812C38	(20)	C18/C5	5: B7L812C37	(24)	C19/C5
			(21)	(22)	(23)	(25)	(25)
1601	809021	127.6537	0	0	314.9095	0	0
1602	002	121.5803	0	0	301.4437	0	0
1603	005	121.5803	0	0	301.4437	0	0
1604	024	124.4456	0	0	309.8277	0	0
1605	033	121.5803	0	0	301.4437	0	0
1606	114	121.5803	0	0	301.4437	0	0
1607	117	124.4456	0	0	309.8277	0	0
1608	126	124.4456	0	0	309.8277	0	0
1609	129	124.4456	0	0	309.8277	0	0
1610	141	124.4456	0	0	309.8277	0	0
1611	144	124.4456	0	0	309.8277	0	0
1612	147	124.4456	0	0	309.8277	0	0
1613	150	124.4456	0	0	309.8277	0	0
1614	110	121.5803	0	0	301.4437	0	0
1615	307	127.6537	0	0	314.9095	0	0
1616	220	127.6537	0	0	314.9095	0	0
1617	222	127.6537	0	0	314.9095	0	0
1618	223	124.4456	0	0	309.8277	0	0
1619	224	127.6537	0	0	314.9095	0	0
1620	225	124.4456	0	0	309.8277	0	0
1621	228	124.4456	0	0	309.8277	0	0
1622	229	124.4456	0	0	309.8277	0	0
1623	233	124.4456	0	0	309.8277	0	0
1624	234	124.4456	0	0	309.8277	0	0
1625	236	124.4456	0	0	309.8277	0	0
1626	237	124.4456	0	0	309.8277	0	0
1627	235	127.6537	0	0	314.9095	0	0
1628	XX	XX	0	0	XX	0	0
1629	909120	124.4456	0	0	309.8277	0	0
1630	909320	124.4456	0	0	309.8277	0	0
1631	809138	124.4456	.13911	.14328	309.8277	.13911	.35672
1632	809338	124.4456	0	0	309.8277	0	0
1633	809121	124.4456	5.86911	.17194	309.8277	5.86912	.42806
1634	809321	124.4456	35.97273	.28656	309.8277	35.97274	.71344
1635	9421	124.4456	0	0	309.8277	0	0
1636	9521	124.4456	1.4553	.28656	309.8277	1.4553	.71344
1637	XX	XX	43.43627	.26211	XX	43.43627	.65257
1638	909820	124.4456	.24145	.14328	309.8277	.24145	.35672
1639	809821	124.4456	2.65637	.17194	309.8277	2.65637	.42806
1640	XX	XX	2.89782	.16912	XX	2.89782	.42105
1641	XX	XX	46.33409	.2534	XX	46.33409	.63087

FREIGHT CAR OWNERSHIP AND MAINTENANCE
MISCELLANEOUS ACCESSORIES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1701	809023	FREIGHT CAR REPAIRS	0	A3L325C12	0	A3L325C12		585.0656	
1702	002	ADMINIST B & B	2	A2L102C44	0	B9L201C37		1.45583	
1703	005	ADMINIST OTHER	2	A2L105C44	0	B9L202C37		.5239	
1704	024	ROAD PROP DAMAGED OTHER	2	A2L120C44	0	B9L203C37		0	
1705	033	SHOP BUILDINGS	16	A2L129C44	0	B9L204C37		7.59611	
1706	114	FRINGES OTHER	2	A2L144C44	0	B9L205C37		.79294	
1707	117	CASUALTIES & INS-OTHER	2	A2L147C44	0	B9L206C37		.54687	
1708	126	JT FACILITY RENT-OTHER(DR)	2	A2L156C44	0	B9L207C37		.0547	
1709	129	JT FACILITY RENT-OTHER (CR)	2	A2L159C44	0	B9L208C37		.11944	
1710	141	JT FACILITY-OTHER (DR)	2	A2L171C44	0	B9L209C37		0	
1711	144	JT FACILITY-OTHER (CR)	2	A2L174C44	0	B9L210C37		0	
1712	147	DISMANT RET ROAD-OTHER	2	A2L177C44	0	B9L211C37		0	
1713	150	OTHER EXP	0	A2L180C44	0	B9L212C37		.00728088	
1714	110	SMALL TOOLS	2	A2L140C44	0	B9L213C37		.41399	
1715	307	WORK & NR EQUIP	2	A2L245C44	0	B9L214C37		.2161	
1716	220	FC ADMINIST	16	A2L220C44	0	B9L215C37		43.18272	
1717	222	FC MACHINERY REPAIR	0	A2L222C44	0	B9L216C37		4.33806	
1718	223	FC EQUIP DAMAGED	16	A2L223C44	0	B9L217C37		71.51521	
1719	224	FC FRINGE BENEFITS	16	A2L224C44	0	B9L218C37		98.91002	
1720	225	FC OTHER CASUALTY & INSURANCE	16	A2L225C44	0	B9L219C37		18.16204	
1721	228	FC J FACILITY RENT (DR)	16	A2L228C44	0	B9L220C37		0	
1722	229	FC J FACILITY RENT (CR)	16	A2L229C44	0	B9L221C37		0	
1723	233	FC J FACILITY (DR)	16	A2L233C44	0	B9L222C37		0	
1724	234	FC J FACILITY (CR)	16	A2L234C44	0	B9L223C37		0	
1725	236	FC DISMANT RET ROAD-OTHER	16	A2L236C44	0	B9L224C37		0	
1726	237	FC OTHER EXP	0	A2L237C44	0	B9L225C37		1.25183	
1727	235	FC DAMAGES BILLED (CR)	0	A2L235C44	0	B9L226C37		-8.35789	
1728		TOTAL OPERATING EXP : (SUM L1701-1727) -2.*(L1709+L1711+L1722+L1724+L1727)	XX	XX	0	XX		842.2717	
1729	909120	SH & ENG DEPR-FC	0	B2L920C2	0	B5L430C3		3.78505	
1730	909320	SH & ENG LEASE/RENT-FC	0	B2L830C2	0	B5L430C4		0	
1731	809138	SHOP MACH DEPR-FC	0	B2L234C2	0	B5L430C7		397.5206	
1732	809338	SHOP MACH LEASE/RENT	0	B2L538C2	0	B5L430C8		0	
1733	809123	FREIGHT CAR-DEPR	0	B2L232C2	0	B2L232C2		6988	
1734	809323	FREIGHT CAR-LEASE/RENT	0	B2L537C2	0	B2L537C2		0	
1735	9423	NET PER DIEM RENT-MILEAGE	XX	XX	XX	XX		XX	
1736	9523	NET PER DIEM RENT-TIME	XX	XX	XX	XX		XX	
1737		TOTAL DEPR & L/R EXPENSE : SUM L1729-1736	XX	XX	0	XX		7389	
1738	909820	SHOP & ENG/SHOP MACH ROI	0	B5L645C4	0	B5L645C4		723.164	
1739	809823	FREIGHT CAR-ROI	0	B5L720C4	0	B5L720C4		5218	
1740		TOTAL ROI : L1738+L1739	XX	XX	0	XX		5941	
1741		GRAND TOTAL VARIABLE EXPENSE (EXCL G/O) :L1728+L1737+L1740	XX	XX	0	XX		14172	

LINE	CODE	VARIABLE EXPENSE		SOURCE	PERCENT ASSIGNED TO CAR MILES	VARIABLE EXPENSE ASSIGNED TO CAR MILES C5*C6	VARIABLE EXPENSE ASSIGNED TO CAR DAYS C5-C7	SOURCE	RUNNING PORTION OF CM EXPENSE CASES_OF C9		
		VARIABILITY PERCENTAGE	REGR C2*C4						1: C7 *B7L816C9	YARD PORTION OF CM EXPENSE	C7 -C10
			NO REGR C3*C4						2: C7 *B7L816C18		
			IF C2=BLANK THEN C3*C4						3: C7 *B7L816C27		
		(4)	ELSE C2*C4		(6)	(7)	(8)		4: C7 *B7L816C36		
			(5)					AP* (9)	5: C7 *B7L816C45		(11)
									(10)		
1701	809023	.86	503.1564	A1L576C2	.5	251.5782	251.578	A3L325C1	3	242.1953	9.38286
1702	002	.64654	.94125	A1L576C2	.5	.47063	.47063	A2L102C1	5	.45315	.01747
1703	005	.64654	.33872	A1L576C2	.5	.16936	.16936	A2L105C1	5	.16307	.006288
1704	024	.65197	0	A1L576C2	.5	0	0	A2L120C1	1	0	0
1705	033	.35174	2.67184	A1L576C2	.5	1.33592	1.33592	A2L129C1	5	1.28632	.0496
1706	114	.64654	.51267	A1L576C2	.5	.25633	.25633	A2L144C1	5	.24682	.009517
1707	117	.65197	.35654	A1L576C2	.5	.17827	.17827	A2L147C1	1	.17172	.006548
1708	126	.65197	.03566	A1L576C2	.5	.01783	.01783	A2L156C1	1	.01718	.000655
1709	129	.65197	.07787	A1L576C2	.5	.03893	.03893	A2L159C1	1	.0375	.00143
1710	141	.65197	0	A1L576C2	.5	0	0	A2L171C1	1	0	0
1711	144	.65197	0	A1L576C2	.5	0	0	A2L174C1	1	0	0
1712	147	.65197	0	A1L576C2	.5	0	0	A2L177C1	1	0	0
1713	150	.86	.00626156	A1L576C2	.5	.00313078	.0031308	A2L180C1	1	.00301579	.000115
1714	110	.64654	.26766	A1L576C2	.5	.13383	.13383	A2L140C1	5	.12886	.004969
1715	307	.65304	.14112	A1L576C2	.5	.07056	.07056	A2L245C1	3	.06793	.002632
1716	220	.35782	15.45166	A1L576C2	.5	7.72583	7.72583	A2L220C1	3	7.43769	.28814
1717	222	.86	3.73073	A1L576C2	.5	1.86537	1.86537	A2L222C1	3	1.7958	.06957
1718	223	.35972	25.72529	A1L576C2	.5	12.86264	12.86264	A2L223C1	1	12.39021	.47243
1719	224	.35782	35.39202	A1L576C2	.5	17.69601	17.69601	A2L224C1	3	17.03602	.65999
1720	225	.35972	6.53321	A1L576C2	.5	3.2666	3.2666	A2L225C1	1	3.14663	.11998
1721	228	.35972	0	A1L576C2	.5	0	0	A2L228C1	1	0	0
1722	229	.35972	0	A1L576C2	.5	0	0	A2L229C1	1	0	0
1723	233	.35972	0	A1L576C2	.5	0	0	A2L233C1	1	0	0
1724	234	.35972	0	A1L576C2	.5	0	0	A2L234C1	1	0	0
1725	236	.35972	0	A1L576C2	.5	0	0	A2L236C1	1	0	0
1726	237	.86	1.07657	A1L576C2	.5	.53829	.53829	A2L237C1	1	.51852	.01977
1727	235	.86	-7.18778	A1L576C2	.5	-3.59389	-3.59389	A2L235C1	3	-3.45985	-.13404
1728		XX	603.4475	XX	XX	301.7238	301.724	XX	XX	290.4806	11.2431
1729	909120	.5	1.89253	A1L576C2	.5	.94626	.94626	A3L714C1	1	.91151	.03476
1730	909320	1	0	A1L576C2	.5	0	0	A3L815C1	1	0	0
1731	809138	.5	198.7603	A1L576C2	.5	99.38014	99.38014	A3L439C1	1	95.73002	3.65012
1732	809338	1	0	A1L576C2	.5	0	0	A3L639C1	1	0	0
1733	809123	1	6988	A1L576C4	.4	2795	4192	A3L425C1	1	2692	102.66
1734	809323	1	0	XX	XX	0	0	A3L608C1	1	0	0
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1737		XX	7188	XX	XX	2895	4293	XX	XX	2789	106.35
1738	909820	.5	361.582	A1L576C2	.5	180.791	180.791	1.0	1	174.1508	6.64024
1739	809823	1	5218	A1L576C4	.4	2087	3130	1.0	1	2010	76.6633
1740		XX	5579	XX	XX	2268	3311	XX	XX	2184	83.3036
1741		XX	13371	XX	XX	5465	7906	XX	XX	5264	200.9

*ABBREVIATION FOR ANNUALIZATION PERIOD

LINE	CODE	CAR MILES			CAR MILES			RUNNING PORTION		
		RUNNING			YARD			OF CD EXPENSE		
		C9			C9			C9		
		1: B7L816C7	UNIT	EXPENSE	1: B7L816C5	UNIT	EXPENSE	1: C8 *B7L816C4	YARD	
		2: B7L816C16	COST	RATIO	2: B7L816C14	COST	RATIO	2: C8 *B7L816C13	PORTION	
		3: B7L816C25	PER	CM (LH)	3: B7L816C23	PER	CM-YARD	3: C8 *B7L816C22	OF CD	
		4: B7L816C34	CM (LH)	COST	4: B7L816C32	CM - YARD	COST	4: C8 *B7L816C31	EXPENSE	
		5: B7L816C43	C10/C12	C10/C5	5: B7L816C41	C11/C15	C11/C5	5: C8 *B7L816C40	C8 -C18	
		(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	
1701	809023	4009006	.00006041	.48135	59735	.00015707	.01865	58.87179	192.71	
1702	002	3896669	.00000012	.48144	57788	.00000003	.01856	.11123	.35939	
1703	005	3896669	.00000004	.48144	57788	.00000011	.01856	.04003	.12933	
1704	024	4058727	0	0	59521	0	0	0	0	
1705	033	3896669	.00000033	.48144	57788	.00000086	.01856	.31575	1.02017	
1706	114	3896669	.00000006	.48144	57788	.00000016	.01856	.06059	.19575	
1707	117	4058727	.00000004	.48164	59521	.00000011	.01836	.04106	.13721	
1708	126	4058727	0	.48164	59521	.00000001	.01836	.00410725	.01372	
1709	129	4058727	.00000001	.48164	59521	.00000002	.01836	.00896786	.02997	
1710	141	4058727	0	0	59521	0	0	0	0	
1711	144	4058727	0	0	59521	0	0	0	0	
1712	147	4058727	0	0	59521	0	0	0	0	
1713	150	4058727	0	.48164	59521	0	.01836	.00072112	.00241	
1714	110	3896669	.00000003	.48144	57788	.00000009	.01856	.03163	.1022	
1715	307	4009006	.00000002	.48135	59735	.00000004	.01865	.01651	.05405	
1716	220	4009006	.00000186	.48135	59735	.00000482	.01865	1.80792	5.91791	
1717	222	4009006	.00000045	.48135	59735	.00000116	.01865	.43651	1.42885	
1718	223	4058727	.00000305	.48164	59521	.00000794	.01836	2.96269	9.89995	
1719	224	4009006	.00000425	.48135	59735	.00001105	.01865	4.14104	13.555	
1720	225	4058727	.00000078	.48164	59521	.00000202	.01836	.75241	2.5142	
1721	228	4058727	0	0	59521	0	0	0	0	
1722	229	4058727	0	0	59521	0	0	0	0	
1723	233	4058727	0	0	59521	0	0	0	0	
1724	234	4058727	0	0	59521	0	0	0	0	
1725	236	4058727	0	0	59521	0	0	0	0	
1726	237	4058727	.00000013	.48164	59521	.00000033	.01836	.12399	.4143	
1727	235	4009006	-.00000086	.48135	59735	-.00000224	.01865	-.84101	-2.7529	
1728		XX	.00007242	.48137	XX	.0001883	.01863	70.55004	231.17	
1729	909120	4058727	.00000022	.48164	59521	.00000058	.01836	.21796	.72831	
1730	909320	4058727	0	0	59521	0	0	0	0	
1731	809138	4058727	.00002359	.48164	59521	.00006132	.01836	22.89055	76.4896	
1732	809338	4058727	0	0	59521	0	0	0	0	
1733	809123	4058727	.00066339	.38531	59521	.00172483	.01469	965.7411	3227	
1734	809323	4058727	0	0	59521	0	0	0	0	
1735	9423	XX	XX	XX	XX	XX	XX	XX	XX	
1736	9523	XX	XX	XX	XX	XX	XX	XX	XX	
1737		XX	.0006872	.388	XX	.00178673	.01479	988.8496	3304	
1738	909820	4058727	.00004291	.48164	59521	.00011156	.01836	41.64217	139.15	
1739	809823	4058727	.00049538	.38531	59521	.00128799	.01469	721.1537	2409	
1740		XX	.00053829	.39155	XX	.00139955	.01493	762.7958	2548	
1741		XX	.00129792	.39369	XX	.00337459	.01502	1822	6084	

LINE	CODE	CAR DAYS RUNNING			CAR DAYS YARDS		
		CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO	CASES_OF C9	EXPENSE RATIO
		1: B7L816C2	UNIT	CD (LH)	1: B7L816C1	UNIT	CD-YARD
		2: B7L816C11	COST	TO TOTAL	2: B7L816C10	COST	TO TOTAL
		3: B7L816C20	PER	VARIABLE	3: B7L816C19	PER	VARIABLE
		4: B7L816C29	CD (LH)	COST	4: B7L816C28	CD-YARD	COST
		5: B7L816C38	C18/C20	C18/C5	5: B7L816C37	C19/C23	C19/C5
		(20)	(21)	(22)	(23)	(24)	(25)
1701	809023	8957	.0065724	.117	29320	.0065724	.383
1702	002	8766	.00001269	.11818	28323	.00001269	.38182
1703	005	8766	.00000457	.11818	28323	.00000457	.38182
1704	024	8774	0	0	29319	0	0
1705	033	8766	.00003602	.11818	28323	.00003602	.38182
1706	114	8766	.00000691	.11818	28323	.00000691	.38182
1707	117	8774	.00000468	.11517	29319	.00000468	.38483
1708	126	8774	.00000047	.11517	29319	.00000047	.38483
1709	129	8774	.00000102	.11517	29319	.00000102	.38483
1710	141	8774	0	0	29319	0	0
1711	144	8774	0	0	29319	0	0
1712	147	8774	0	0	29319	0	0
1713	150	8774	.00000008	.11517	29319	.00000008	.38483
1714	110	8766	.00000361	.11818	28323	.00000361	.38182
1715	307	8957	.00000184	.117	29320	.00000184	.383
1716	220	8957	.00020183	.117	29320	.00020183	.383
1717	222	8957	.00004873	.117	29320	.00004873	.383
1718	223	8774	.00033766	.11517	29319	.00033766	.38483
1719	224	8957	.0004623	.117	29320	.0004623	.383
1720	225	8774	.00008575	.11517	29319	.00008575	.38483
1721	228	8774	0	0	29319	0	0
1722	229	8774	0	0	29319	0	0
1723	233	8774	0	0	29319	0	0
1724	234	8774	0	0	29319	0	0
1725	236	8774	0	0	29319	0	0
1726	237	8774	.00001413	.11517	29319	.00001413	.38483
1727	235	8957	-.00009389	.117	29320	-.00009389	.383
1728	XX	.00788655	.11691	XX	.00788655	.38309	
1729	909120	8774	.00002484	.11517	29319	.00002484	.38483
1730	909320	8774	0	0	29319	0	0
1731	809138	8774	.00260887	.11517	29319	.00260887	.38483
1732	809338	8774	0	0	29319	0	0
1733	809123	8774	.11007	.1382	29319	.11007	.4618
1734	809323	8774	0	0	29319	0	0
1735	9423	XX	XX	XX	XX	XX	XX
1736	9523	XX	XX	XX	XX	XX	XX
1737	XX	.1127	.13756	XX	.1127	.45965	
1738	909820	8774	.00474602	.11517	29319	.00474602	.38483
1739	809823	8774	.08219	.1382	29319	.08219	.4618
1740	XX	.08694	.13671	XX	.08694	.45681	
1741	XX	.20752	.13627	XX	.20752	.45501	

FREIGHT CAR OWNERSHIP AND MAINTENANCE
PRIVATE CAR RENTALS

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
			(1)	SOURCE	(2)	SOURCE	(3)	
1801	9706	BOX 40 FT	0	B2L613C2	0	B2L613C2	0	
1802	9707	BOX 50 FT	0	B2L622C2	0	B2L622C2	3123	
1803	9708	BOX EQ	0	B2L631C2	0	B2L631C2	11796	
1804	9709	GONDOLA PLAIN	0	B2L640C2	0	B2L640C2	1434	
1805	9710	GONDOLA EQUIPPED	0	B2L649C2	0	B2L649C2	6	
1806	9711	HOPPER COVERED	0	B2L658C2	0	B2L658C2	10579	
1807	9712	HOPPER OTG	0	B2L667C2	0	B2L667C2	-1	
1808	9713	HOPPER OTS	0	B2L676C2	0	B2L676C2	12	
1809	9714	REFR MECH	0	B2L685C2	0	B2L685C2	2	
1810	9715	REFR NM	0	B2L694C2	0	B2L694C2	3	
1811	9716	FLAT TOFC	0	B2L703C2	0	B2L703C2	136187	
1812	9717	FLAT MULTI	0	B2L712C2	0	B2L712C2	26546	
1813	9718	FLAT GENERAL	0	B2L721C2	0	B2L721C2	74	
1814	9719	FLAT OTHER	0	B2L730C2	0	B2L730C2	28825	
1815		TANK < 22000 GAL	0	B2L742C2	0	B2L742C2	3307	
1816		TANK >= 22000 GAL	0	B2L745C2	0	B2L745C2	-56	
1817	9720	ALL OTHER FC	0	B2L739C2	0	B2L739C2	10	
1818	9721	AUTO RACKS	0	B2L754C2	0	B2L754C2	17664	
1819		TOTAL: SUM L1801-1818	XX	XX	0	XX	239511	

LINE		CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK PERCENTAGE THEN C3*C4 ELSE C2*C4 (4)	SOURCE	ANNUALI- ZATION PERIOD (6)	SOURCE_OF C7 : CASES_OF C6 1:(V5:='3') 2:(V5:='6') 3:(V5:='9') 4:(V5:='12') 5:(V5:='15')	PRIVATE LINE CAR MILES LOADED & EMPTY (7)	UNIT COST C5/C7 (8)
1801	9706		1	0 A3L201C1	1	A1L217C(V5)	0	0
1802	9707		1	3123 A3L202C1	1	A1L218C(V5)	10515	.297
1803	9708		1	11796 A3L203C1	1	A1L219C(V5)	40129	.29395
1804	9709		1	1434 A3L204C1	1	A1L220C(V5)	2101998	.00068
1805	9710		1	6 A3L205C1	1	A1L221C(V5)	33958	.00018
1806	9711		1	10579 A3L206C1	1	A1L222C(V5)	799241	.01324
1807	9712		1	-1 A3L207C1	1	A1L223C(V5)	185770	-0
1808	9713		1	12 A3L208C1	1	A1L224C(V5)	1570997	.00001
1809	9714		1	2 A3L209C1	1	A1L225C(V5)	12968	.00015
1810	9715		1	3 A3L210C1	1	A1L226C(V5)	1101	.00272
1811	9716		1	136187 A3L211C1	1	A1L227C(V5)	889136	.15317
1812	9717		1	26546 A3L212C1	1	A1L228C(V5)	230153	.11534
1813	9718		1	74 A3L213C1	1	A1L229C(V5)	621	.11916
1814	9719		1	28825 A3L214C1	1	A1L230C(V5)	130208	.22138
1815			1	3307 A3L215C1	1	A1L231C(V5)	297351	.01112
1816			1	-56 A3L216C1	1	A1L232C(V5)	693762	-.0001
1817	9720		1	10 A3L218C1	1	A1L233C(V5)	50345	.0002
1818	9721		1	17664 A3L217C1	1	A1L228C(V5)	230153	.07675
1819		XX		239511 XX	XX	XX	7278406	XX

FREIGHT CAR OWNERSHIP AND MAINTENANCE
SUMMARY

LINE	CODE	IDENTIFICATION	SOURCE	OPR EXPENSE CAR MILES		DL EXPENSE CAR MILES		ROI EXPENSE CAR MILES	
				RUNNING (1)	SOURCE	RUNNING (2)	SOURCE	RUNNING (3)	
1901		BOX 40 FOOT	L128C10	0	L137C10	.74615	L140C10	2.1649	
1902		BOX 50 FOOT	L228C10	968.3721	L237C10	1476	L240C10	421.8173	
1903		BOX EQUIPPED	L328C10	12489	L337C10	10787	L340C10	3152	
1904		GONDOLA PLAIN	L428C10	27405	L437C10	2068	L440C10	3652	
1905		GONDOLA EQUIPPED	L528C10	9015	L537C10	5644	L540C10	3688	
1906		HOPPER COV	L628C10	41088	L637C10	-1666	L640C10	21851	
1907		HOPPER OTG	L728C10	6779	L737C10	1367	L740C10	4277	
1908		HOPPER OTS	L828C10	9037	L837C10	-803.58	L840C10	2507	
1909		REFR MECH	L928C10	2122	L937C10	-916.028	L940C10	378.1579	
1910		REFR NM	L1028C10	1280	L1037C10	155.8004	L1040C10	3460	
1911		FLAT TOFC	L1128C10	11160	L1137C10	255.6448	L1140C10	2164	
1912		FLAT MULTI	L1228C10	96.65082	L1237C10	1233	L1240C10	1723	
1913		FLAT GEN	L1328C10	3468	L1337C10	128.1713	L1340C10	171.9315	
1914		FLAT OTHER	L1428C10	9624	L1437C10	3771	L1440C10	5141	
1915		ALL OTHER TYPE	L1528C10	10399	L1537C10	108.4596	L1540C10	618.8062	
1916		AUTO RACKS	L1628C10	0	L1637C10	1710	L1640C10	849.3793	
1917		ACCESSORIAL	L1728C10	290.4806	L1737C10	2789	L1740C10	2184	
1918		SUBTOTAL-ALL CAR TYPES: SUM L1901-1916	XX	144935	XX	25322	XX	54062	
1919		ALL CAR TYPES PLUS ACCESSORIAL: L1917+ L1918	XX	145226	XX	28111	XX	56247	
1920		CM-R ALL CAR TYPES (CURRENT YEAR)	B7L816C7	4058727	XX	XX	XX	XX	
1921		CM-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C5	59521	XX	XX	XX	XX	
1922		CD-R ALL CAR TYPES (CURRENT YEAR)	B7L816C2	8774	XX	XX	XX	XX	
1923		CD-Y ALL CAR TYPES (CURRENT YEAR)	B7L816C1	29319	XX	XX	XX	XX	
1924		UNIT COST - ALL CAR TYPES	L1918C1/ L1920C1	.03571	L1918C2/ L1920C1	.00623892	L1918C3/ L1920C1	.01332	

LINE	CODE	SOURCE	OPR	SOURCE	DL	SOURCE	ROI	SOURCE	OPR	SOURCE	DL
			EXPENSE CAR MILES YARD (4)		EXPENSE CAR MILES YARD (5)		EXPENSE CAR MILES YARD (6)		EXPENSE CAR DAYS RUNNING (7)		EXPENSE CAR DAYS RUNNING (8)
1901		L128C11	0	L137C11	.0823	L140C11	.23878	L128C18	0	L137C18	.12866
1902		L228C11	31.34357	L237C11	49.50179	L240C11	14.13793	L228C18	276.5019	L237C18	864.7384
1903		L328C11	447.6048	L337C11	380.5258	L340C11	111.201	L328C18	3366	L337C18	8734
1904		L428C11	1160	L437C11	86.34923	L440C11	152.513	L428C18	6421	L437C18	941.5275
1905		L528C11	402.6951	L537C11	247.7376	L540C11	161.8896	L528C18	2061	L537C18	10330
1906		L628C11	1613	L637C11	-64.71239	L640C11	848.522	L628C18	10088	L637C18	22180
1907		L728C11	412.3229	L737C11	79.31755	L740C11	248.0457	L728C18	1311	L737C18	96.1456
1908		L828C11	635.302	L837C11	-54.78205	L840C11	170.9145	L828C18	1447	L837C18	4740
1909		L928C11	70.78467	L937C11	-30.54695	L940C11	12.61047	L928C18	604.1446	L937C18	-931.612
1910		L1028C11	48.63427	L1037C11	5.80148	L1040C11	128.8536	L1028C18	328.7742	L1037C18	2509
1911		L1128C11	213.4672	L1137C11	4.84196	L1140C11	41.00504	L1128C18	3917	L1137C18	25201
1912		L1228C11	2.86213	L1237C11	35.61869	L1240C11	49.79626	L1228C18	28.69244	L1237C18	2178
1913		L1328C11	121.6796	L1337C11	3.80012	L1340C11	5.09755	L1328C18	972.7578	L1337C18	53.87069
1914		L1428C11	352.528	L1437C11	140.311	L1440C11	191.282	L1428C18	2507	L1437C18	5350
1915		L1528C11	6549	L1537C11	77.707	L1540C11	443.3499	L1528C18	436.4794	L1537C18	24.42533
1916		L1628C11	0	L1637C11	49.40295	L1640C11	24.53602	L1628C18	0	L1637C18	5405
1917		L1728C11	11.24314	L1737C11	106.3494	L1740C11	83.30358	L1728C18	70.55004	L1737C18	988.8496
1918		XX	12062	XX	1010	XX	2603	XX	33769	XX	87680
1919		XX	12073	XX	1117	XX	2687	XX	33840	XX	88669
1920		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C4 /		L1918C5 /		L1918C6 /		L1918C7 /		L1918C8 /	
		L1921C1	.20265	L1921C1	.01698	L1921C1	.04375	L1922C1	3.8488	L1922C1	9.99308

LINE	CODE	SOURCE	ROI EXPENSE CAR DAYS RUNNING (9)	SOURCE	OPR EXPENSE CAR DAYS YARD (10)	SOURCE	DL EXPENSE CAR DAYS YARD (11)	SOURCE	ROI EXPENSE CAR DAYS YARD (12)
1901		L140C18	.37504	L128C19	0	L137C19	1.09978	L140C19	3.2058
1902		L240C18	168.2993	L228C19	723.2136	L237C19	2406	L240C19	468.3238
1903		L340C18	1197	L328C19	9570	L337C19	25277	L340C19	3466
1904		L440C18	1167	L428C19	22143	L437C19	3313	L440C19	4108
1905		L540C18	1226	L528C19	7357	L537C19	36898	L540C19	4381
1906		L640C18	7695	L628C19	32612	L637C19	73800	L640C19	25604
1907		L740C18	1215	L728C19	5879	L737C19	429.3397	L740C19	5426
1908		L840C18	581.8983	L828C19	8224	L837C19	26749	L840C19	3283
1909		L940C18	147.7791	L928C19	1589	L937C19	-2542	L940C19	403.3834
1910		L1040C18	1298	L1028C19	1000	L1037C19	7787	L1040C19	4029
1911		L1140C18	1067	L1128C19	7456	L1137C19	49050	L1140C19	2077
1912		L1240C18	761.1531	L1228C19	70.8205	L1237C19	5422	L1240C19	1895
1913		L1340C18	62.76895	L1328C19	2617	L1337C19	131.1007	L1340C19	152.7557
1914		L1440C18	1905	L1428C19	7469	L1437C19	16601	L1440C19	5913
1915		L1540C18	29.9416	L1528C19	16512	L1537C19	1082	L1540C19	1326
1916		L1640C18	360.6208	L1628C19	0	L1637C19	13457	L1640C19	897.8245
1917		L1740C18	762.7958	L1728C19	231.1737	L1737C19	3304	L1740C19	2548
1918		XX	18886	XX	123228	XX	259867	XX	63438
1919		XX	19649	XX	123459	XX	263171	XX	65987
1920		XX	XX	XX	XX	XX	XX	XX	XX
1921		XX	XX	XX	XX	XX	XX	XX	XX
1922		XX	XX	XX	XX	XX	XX	XX	XX
1923		XX	XX	XX	XX	XX	XX	XX	XX
1924		L1918C9 /		L1918C10 /		L1918C11 /		L1918C12 /	
		L1922C1	2.15258	L1923C1	4.20301	L1923C1	8.86343	L1923C1	2.16372

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	0	A3L112C12	0	A3L112C12	0
102	807307	MLH PORTION	0	A3L111C12	0	B9L420C3	0
103	807310	MLH PORTION	0	A3L114C12	0	B9L421C3	0
104	807311	MLH PORTION	0	A3L115C12	0	B9L422C3	0
105	807313	MLH PORTION	0	A3L116C12	0	B9L423C3	0
106	807314	MLH PORTION	0	A3L117C12	0	B9L424C3	0
107	807315	MLH PORTION-(CR)	0	A3L118C12	0	B9L425C3	0
108	807316	MLH PORTION	0	A3L119C12	0	B9L426C3	0
109	809033	MARINE LINE HAUL-REPAIR EXP	0	A3L334C12	0	A3L334C12	0
110	002	OE/MLH PORTION	2	A2L102C44	0	B9L301C19	0
111	005	OE/MLH PORTION	2	A2L105C44	0	B9L302C19	0
112	024	OE/MLH PORTION	2	A2L120C44	0	B9L303C19	0
113	034	MLH PORTION	2	A2L130C44	0	B9L304C19	0
114	114	OE/MLH PORTION	2	A2L144C44	0	B9L305C19	0
115	117	OE/MLH PORTION	2	A2L147C44	0	B9L306C19	0
116	126	OE/MLH PORTION	2	A2L156C44	0	B9L307C19	0
117	129	OE/MLH PORTION-(CR)	2	A2L159C44	0	B9L308C19	0
118	141	OE/MLH PORTION	2	A2L171C44	0	B9L309C19	0
119	144	OE/MLH PORTION-(CR)	2	A2L174C44	0	B9L310C19	0
120	147	OE/MLH PORTION	2	A2L177C44	0	B9L311C19	0
121	150	OTHER OE/MLH	0	A2L180C44	0	B9L312C19	0
122	110	SMALL TOOLS (MLH PORTION)	2	A2L140C44	0	B9L313C19	0
123	307	WORK & NR REPAIRS/MLH PORTION	2	A2L245C44	0	B9L314C19	0
124	301	MLH PORTION	2	A2L239C44	0	B9L315C19	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
125	306	MLH PORTION		0 A2L244C44			0 B9L316C19		0
126	308	MLH PORTION		2 A2L246C44			0 B9L317C19		0
127	309	MLH PORTION		2 A2L247C44			0 B9L318C19		0
128	310	MLH PORTION		2 A2L248C44			0 B9L319C19		0
129	313	MLH PORTION		2 A2L251C44			0 B9L320C19		0
130	314	MLH PORTION-(CR)		2 A2L252C44			0 B9L321C19		0
131	318	MLH PORTION		2 A2L256C44			0 B9L322C19		0
132	319	MLH PORTION-(CR)		2 A2L257C44			0 B9L323C19		0
133	321	MLH PORTION		2 A2L259C44			0 B9L324C19		0
134	322	OTHER MLH		0 A2L260C44			0 B9L325C19		0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)		0 A2L258C44			0 B9L326C19		0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	XX			0 XX		0
137	909120	S&E DEPR-OE/MLH		0 B2L920C2			0 B5L437C3		0
138	909320	S&E LR-OE/MLH		0 B2L830C2			0 B5L437C4		0
139	809133	FLOAT DEPR - MLH		0 B2L247C2			0 B2L247C2		0
140	809333	FLOAT LR-MLH		0 B2L556C2			0 B2L556C2		0
141	809139	OE MACH DEPR - MLH		0 B2L252C2			0 B5L437C10		0
142	809339	OE MACH LR - MLH		0 B2L560C2			0 B5L437C11		0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	XX			0 XX		0
144	909820	S&E/SM - OE/MLH		0 B5L653C4			0 B5L653C4		0
145	809833	FLOAT - MLH		0 B5L728C4			0 B5L728C4		0
146		SUBTOTAL ROI EXPENSE: L144+L145	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9	UNIT COST C5/C7
			VARIABILITY PERCENTAGE (4)				(8)
101	807308	MARINE LINEHAUL OPERATING EXPENSE	1	0 A3L112C1	1	0	0
102	807307	MLH PORTION	1	0 A3L111C1	1	0	0
103	807310	MLH PORTION	1	0 A3L114C1	1	0	0
104	807311	MLH PORTION	1	0 A3L115C1	1	0	0
105	807313	MLH PORTION	1	0 A3L116C1	1	0	0
106	807314	MLH PORTION	1	0 A3L117C1	1	0	0
107	807315	MLH PORTION-(CR)	1	0 A3L118C1	1	0	0
108	807316	MLH PORTION	1	0 A3L119C1	1	0	0
109	809033	MARINE LINE HAUL-REPAIR EXP	1	0 A3L334C1	3	0	0
110	002	OE/MLH PORTION	.64654	0 A2L102C1	5	0	0
111	005	OE/MLH PORTION	.64654	0 A2L105C1	5	0	0
112	024	OE/MLH PORTION	.65197	0 A2L120C1	1	0	0
113	034	MLH PORTION	.64654	0 A2L130C1	5	0	0
114	114	OE/MLH PORTION	.64654	0 A2L144C1	5	0	0
115	117	OE/MLH PORTION	.65197	0 A2L147C1	1	0	0
116	126	OE/MLH PORTION	.65197	0 A2L156C1	1	0	0
117	129	OE/MLH PORTION-(CR)	.65197	0 A2L159C1	1	0	0
118	141	OE/MLH PORTION	.65197	0 A2L171C1	1	0	0
119	144	OE/MLH PORTION-(CR)	.65197	0 A2L174C1	1	0	0
120	147	OE/MLH PORTION	.65197	0 A2L177C1	1	0	0
121	150	OTHER OE/MLH	1	0 A2L180C1	1	0	0
122	110	SMALL TOOLS (MLH PORTION)	.64654	0 A2L140C1	5	0	0
123	307	WORK & NR REPAIRS/MLH PORTION	.65304	0 A2L245C1	3	0	0
124	301	MLH PORTION	.65304	0 A2L239C1	3	0	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TON MILES IN LAKE TRANSFER CASES_OF C6 1: A1L128C1 2: A1L128C6 3: A1L128C7 4: A1L128C8 5: A1L128C9 (7)	UNIT COST C5/C7 (8)
125	306	MLH PORTION	1	0	A2L244C1	3	0	0
126	308	MLH PORTION	.65197	0	A2L246C1	1	0	0
127	309	MLH PORTION	.65304	0	A2L247C1	3	0	0
128	310	MLH PORTION	.65197	0	A2L248C1	1	0	0
129	313	MLH PORTION	.65197	0	A2L251C1	1	0	0
130	314	MLH PORTION-(CR)	.65197	0	A2L252C1	1	0	0
131	318	MLH PORTION	.65197	0	A2L256C1	1	0	0
132	319	MLH PORTION-(CR)	.65197	0	A2L257C1	1	0	0
133	321	MLH PORTION	.65197	0	A2L259C1	1	0	0
134	322	OTHER MLH	1	0	A2L260C1	1	0	0
135	320	OE DAMAGES BILLED MLH PORTION-(CR)	1	0	A2L258C1	3	0	0
136		SUBTOTAL OPER EXPENSE: (SUM L101-106) +(SUM L108-116)+L118+(SUM L120-129) +L131+L133+L134-(L107+L117+L119+L130 +L132+L135)	XX	0	XX	XX	XX	0
137	909120	S&E DEPR-OE/MLH	.5	0	A3L714C1	1	0	0
138	909320	S&E LR-OE/MLH	1	0	A3L815C1	1	0	0
139	809133	FLOAT DEPR - MLH	1	0	A3L434C1	1	0	0
140	809333	FLOAT LR-MLH	1	0	A3L634C1	1	0	0
141	809139	OE MACH DEPR - MLH	.5	0	A3L440C1	1	0	0
142	809339	OE MACH LR - MLH	1	0	A3L640C1	1	0	0
143		SUBTOTAL DL EXPENSE: SUM L137-142	XX	0	XX	XX	XX	0
144	909820	S&E/SM - OE/MLH	.5	0	1.0	1	0	0
145	809833	FLOAT - MLH	1	0	1.0	1	0	0
146		SUBTOTAL ROI EXPENSE: L143+L144	XX	0	XX	XX	XX	0

			WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
			(1)		(2)		(3)
201	807309	LOCAL MARINE OPERATING EXPENSE	0	A3L113C12	0	A3L113C12	0
202	807307	LM PORTION	0	A3L111C12	0	B9L420C4	0
203	807310	LM PORTION	0	A3L114C12	0	B9L421C4	0
204	807311	LM PORTION	0	A3L115C12	0	B9L422C4	0
205	807313	LM PORTION	0	A3L116C12	0	B9L423C4	0
206	807314	LM PORTION	0	A3L117C12	0	B9L424C4	0
207	807315	LM PORTION-(CR)	0	A3L118C12	0	B9L425C4	0
208	807316	LM PORTION	0	A3L119C12	0	B9L426C4	0
209	809034	LOCAL MARINE REPAIR EXPENSE	0	A3L335C12	0	A3L335C12	0
210	002	OE/LM PORTION	2	A2L102C44	0	B9L301C21	0
211	005	OE/LM PORTION	2	A2L105C44	0	B9L302C21	0
212	024	OE/LM PORTION	2	A2L120C44	0	B9L303C21	0
213	034	LM PORTION	2	A2L130C44	0	B9L304C21	0
214	114	OE/LM PORTION	2	A2L144C44	0	B9L305C21	0
215	117	OE/LM PORTION	2	A2L147C44	0	B9L306C21	0
216	126	OE/LM PORTION	2	A2L156C44	0	B9L307C21	0
217	129	OE/LM PORTION-(CR)	2	A2L159C44	0	B9L308C21	0
218	141	OE/LM PORTION	2	A2L171C44	0	B9L309C21	0
219	144	OE/LM PORTION-(CR)	2	A2L174C44	0	B9L310C21	0
220	147	OE/LM PORTION	2	A2L177C44	0	B9L311C21	0
221	150	OTHER OE/LM	0	A2L180C44	0	B9L312C21	0
222	110	SMALL TOOLS/LM PORTION	2	A2L140C44	0	B9L313C21	0
223	307	WORK & NR/LM PORTION	2	A2L245C44	0	B9L314C21	0
224	301	LM PORTION	2	A2L239C44	0	B9L315C21	0

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
225	306	LM PORTION		0 A2L244C44			0 B9L316C21		0
226	308	LM PORTION		2 A2L246C44			0 B9L317C21		0
227	309	LM PORTION		2 A2L247C44			0 B9L318C21		0
228	310	LM PORTION		2 A2L248C44			0 B9L319C21		0
229	313	LM PORTION		2 A2L251C44			0 B9L320C21		0
230	314	LM PORTION-(CR)		2 A2L252C44			0 B9L321C21		0
231	318	LM PORTION		2 A2L256C44			0 B9L322C21		0
232	319	LM PORTION-(CR)		2 A2L257C44			0 B9L323C21		0
233	321	LM PORTION		2 A2L259C44			0 B9L324C21		0
234	322	OTHER LM		0 A2L260C44			0 B9L325C21		0
235	320	OE DAMAGES BILLED/LM PORT-(CR)		0 A2L258C44			0 B9L326C21		0
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	XX			0 XX		0
237	909120	S&E DEPR-OE/LM		0 B2L920C2			0 B5L438C3		0
238	909320	S&E LR-OE/LM		0 B2L830C2			0 B5L438C4		0
239	809134	FLOAT DEPR-LM		0 B2L248C2			0 B2L248C2		0
240	809334	FLOAT LR-LM		0 B2L557C2			0 B2L557C2		0
241	809139	OE MACH DEPR-LM		0 B2L252C2			0 B5L438C10		0
242	809339	OE MACH-LR-LM		0 B2L560C2			0 B5L438C11		0
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	XX			0 XX		0
244	909820	S&E/SM-OE/LM		0 B5L654C4			0 B5L654C4		0
245	809834	FLOAT-LM		0 B5L729C4			0 B5L729C4		0
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	XX			0 XX		0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE (4)				
201	807309	LOCAL MARINE OPERATING EXPENSE	1	0 A3L113C1	1		
202	807307	LM PORTION	1	0 A3L111C1	1		
203	807310	LM PORTION	1	0 A3L114C1	1		
204	807311	LM PORTION	1	0 A3L115C1	1		
205	807313	LM PORTION	1	0 A3L116C1	1		
206	807314	LM PORTION	1	0 A3L117C1	1		
207	807315	LM PORTION-(CR)	1	0 A3L118C1	1		
208	807316	LM PORTION	1	0 A3L119C1	1		
209	809034	LOCAL MARINE REPAIR EXPENSE	1	0 A3L335C1	3		
210	002	OE/LM PORTION	.64654	0 A2L102C1	5		
211	005	OE/LM PORTION	.64654	0 A2L105C1	5		
212	024	OE/LM PORTION	.65197	0 A2L120C1	1		
213	034	LM PORTION	.64654	0 A2L130C1	5		
214	114	OE/LM PORTION	.64654	0 A2L144C1	5		
215	117	OE/LM PORTION	.65197	0 A2L147C1	1		
216	126	OE/LM PORTION	.65197	0 A2L156C1	1		
217	129	OE/LM PORTION-(CR)	.65197	0 A2L159C1	1		
218	141	OE/LM PORTION	.65197	0 A2L171C1	1		
219	144	OE/LM PORTION-(CR)	.65197	0 A2L174C1	1		
220	147	OE/LM PORTION	.65197	0 A2L177C1	1		
221	150	OTHER OE/LM	1	0 A2L180C1	1		
222	110	SMALL TOOLS/LM PORTION	.64654	0 A2L140C1	5		
223	307	WORK & NR/LM PORTION	.65304	0 A2L245C1	3		
224	301	LM PORTION	.65304	0 A2L239C1	3		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD (6)	*	UNIT COST
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)				
225	306	LM PORTION	1	0	A2L244C1	3		
226	308	LM PORTION	.65197	0	A2L246C1	1		
227	309	LM PORTION	.65304	0	A2L247C1	3		
228	310	LM PORTION	.65197	0	A2L248C1	1		
229	313	LM PORTION	.65197	0	A2L251C1	1		
230	314	LM PORTION-(CR)	.65197	0	A2L252C1	1		
231	318	LM PORTION	.65197	0	A2L256C1	1		
232	319	LM PORTION-(CR)	.65197	0	A2L257C1	1		
233	321	LM PORTION	.65197	0	A2L259C1	1		
234	322	OTHER LM	1	0	A2L260C1	1		
235	320	OE DAMAGES BILLED/LM PORT-(CR)	1	0	A2L258C1	3		
236		SUBTOTAL OPER EXPENSE: (SUM L201-206) +(SUM L208-216)+L218+(SUM L220-229)+L231 +L233+L234-(L207+L217+L219+L230+L232 +L235)	XX	0	XX	XX	XX	
237	909120	S&E DEPR-OE/LM	.5	0	A3L714C1	1		
238	909320	S&E LR-OE/LM	1	0	A3L815C1	1		
239	809134	FLOAT DEPR-LM	1	0	A3L434C1	1		
240	809334	FLOAT LR-LM	1	0	A3L634C1	1		
241	809139	OE MACH DEPR-LM	.5	0	A3L440C1	1		
242	809339	OE MACH-LR-LM	1	0	A3L640C1	1		
243		SUBTOTAL DL EXPENSE: SUM L237-242	XX	0	XX	XX	XX	
244	909820	S&E/SM-OE/LM	.5	0	1.0	1		
245	809834	FLOAT-LM	1	0	1.0	1		
246		SUBTOTAL ROI EXPENSE: L244+L245	XX	0	XX	XX	XX	

* NO PUTPUT STATISTIC CURRENTLY AVAILABLE

SPECIALIZED SERVICES

REFRIGERATED TRAILER AND CONTAINER BOGIES AND CHASIS OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
301	809026	REFRIG TRAILER REPAIR	0	A3L327C12	0	A3L327C12		4400	
302	809028	REFRIG CONTAINER REPAIR	0	A3L329C12	0	A3L329C12		0	
303	809030	BOGIES REPAIR - RTCU	0	A3L331C12	0	B9L466C3		0	
304	809031	CHASIS REPAIR - RTCU	0	A3L332C12	0	B9L467C3		4142	
305	002	RT PORTION	2	A2L102C44	0	B9L301C3		190.4579	
306	002	RC PORTION	2	A2L102C44	0	B9L301C7		0	
307	002	BC PORTION	2	A2L102C44	0	B9L501C3		179.2747	
308	005	RT PORTION	2	A2L105C44	0	B9L302C3		68.53923	
309	005	RC PORTION	2	A2L105C44	0	B9L302C7		0	
310	005	BC PORTION	2	A2L105C44	0	B9L502C3		64.5148	
311	024	RT PORTION	2	A2L120C44	0	B9L303C3		0	
312	024	RC PORTION	2	A2L120C44	0	B9L303C7		0	
313	024	BC PORTION	2	A2L120C44	0	B9L503C3		0	
314	034	RT PORTION	2	A2L130C44	0	B9L304C3		993.7549	
315	034	RC PORTION	2	A2L130C44	0	B9L304C7		0	
316	034	BC PORTION	2	A2L130C44	0	B9L504C3		935.4043	
317	114	RT PORTION	2	A2L144C44	0	B9L305C3		103.7353	
318	114	RC PORTION	2	A2L144C44	0	B9L305C7		0	
319	114	BC PORTION	2	A2L144C44	0	B9L505C3		97.64428	
320	117	RT PORTION	2	A2L147C44	0	B9L306C3		71.54387	
321	117	RC PORTION	2	A2L147C44	0	B9L306C7		0	
322	117	BC PORTION	2	A2L147C44	0	B9L506C3		67.34301	
323	126	RT PORTION	2	A2L156C44	0	B9L307C3		7.15628	
324	126	RC PORTION	2	A2L156C44	0	B9L307C7		0	
325	126	BC PORTION	2	A2L156C44	0	B9L507C3		6.73608	
326	129	RT PORTION-(CR)	2	A2L159C44	0	B9L308C3		15.62518	
327	129	RC PORTION-(CR)	2	A2L159C44	0	B9L308C7		0	
328	129	BC PORTION-(CR)	2	A2L159C44	0	B9L508C3		14.70771	
329	141	RT PORTION	2	A2L171C44	0	B9L309C3		0	
330	141	RC PORTION	2	A2L171C44	0	B9L309C7		0	
331	141	BC PORTION	2	A2L171C44	0	B9L509C3		0	
332	144	RT PORTION-(CR)	2	A2L174C44	0	B9L310C3		0	
333	144	RC PORTION-(CR)	2	A2L174C44	0	B9L310C7		0	
334	144	BC PORTION-(CR)	2	A2L174C44	0	B9L510C3		0	
335	147	RT PORTION	2	A2L177C44	0	B9L311C3		0	
336	147	RC PORTION	2	A2L177C44	0	B9L311C7		0	
337	147	BC PORTION	2	A2L177C44	0	B9L511C3		0	
338	150	OTHER RT	0	A2L180C44	0	B9L312C3		.95251	
339	150	OTHER RC	0	A2L180C44	0	B9L312C7		0	
340	150	OTHER BC	0	A2L180C44	0	B9L512C3		.89659	
341	110	SMALL TOOLS RT	2	A2L140C44	0	B9L313C3		54.16041	
342	110	SMALL TOOLS RC	2	A2L140C44	0	B9L313C7		0	

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
343	110	SMALL TOOLS B/C	2	A2L140C44	0	B9L513C3	50.98026		
344	307	WORK & NR RT	2	A2L245C44	0	B9L314C3	28.27149		
345	307	WORK & NR RC	2	A2L245C44	0	B9L314C7	0		
346	307	WORK & NR BC	2	A2L245C44	0	B9L514C3	26.61147		
347	301	RT PORTION	2	A2L239C44	0	B9L315C3	141.0863		
348	301	RC PORTION	2	A2L239C44	0	B9L315C7	0		
349	301	BC PORTION	2	A2L239C44	0	B9L515C3	132.8021		
350	306	RT PORTION	0	A2L244C44	0	B9L316C3	13.66444		
351	306	RC PORTION	0	A2L244C44	0	B9L316C7	0		
352	306	BC PORTION	0	A2L244C44	0	B9L516C3	12.8621		
353	308	RT PORTION	2	A2L246C44	0	B9L317C3	2533		
354	308	RC PORTION	2	A2L246C44	0	B9L317C7	0		
355	308	BC PORTION	2	A2L246C44	0	B9L517C3	2384		
356	320	OE DAM BILLED-RT-(CR)	0	A2L258C44	0	B9L326C3	47.6373		
357	320	OE DAM BILLED-RC-(CR)	0	A2L258C44	0	B9L326C7	0		
358	320	OE DAM BILLED-BC-(CR)	0	A2L258C44	0	B9L526C3	10.75867		
359	309	RT PORTION	2	A2L247C44	0	B9L318C3	283.8307		
360	309	RC PORTION	2	A2L247C44	0	B9L318C7	0		
361	309	BC PORTION	2	A2L247C44	0	B9L518C3	267.165		
362	310	RT PORTION	2	A2L248C44	0	B9L319C3	82.07106		
363	310	RC PORTION	2	A2L248C44	0	B9L319C7	0		
364	310	BC PORTION	2	A2L248C44	0	B9L519C3	77.25207		
365	313	RT PORTION	2	A2L251C44	0	B9L320C3	0		
366	313	RC PORTION	2	A2L251C44	0	B9L320C7	0		
367	313	BC PORTION	2	A2L251C44	0	B9L520C3	0		
368	314	RT PORTION-(CR)	2	A2L252C44	0	B9L321C3	0		
369	314	RC PORTION-(CR)	2	A2L252C44	0	B9L321C7	0		
370	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C3	0		
371	318	RT PORTION	2	A2L256C44	0	B9L322C3	45.20354		
372	318	RC PORTION	2	A2L256C44	0	B9L322C7	0		
373	318	BC PORTION	2	A2L256C44	0	B9L522C3	42.54931		
374	319	RT PORTION-(CR)	2	A2L257C44	0	B9L323C3	440.5196		
375	319	RC PORTION-(CR)	2	A2L257C44	0	B9L323C7	0		
376	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C3	414.6535		
377	321	RT PORTION	2	A2L259C44	0	B9L324C3	0		
378	321	RC PORTION	2	A2L259C44	0	B9L324C7	0		
379	321	BC PORTION	2	A2L259C44	0	B9L524C3	0		
380	322	OTHER RT	0	A2L260C44	0	B9L325C3	11.42979		
381	322	OTHER RC	0	A2L260C44	0	B9L325C7	0		
382	322	OTHER BC	0	A2L260C44	0	B9L525C3	44.84017		
383		TOTAL OPERATING EXPENSES: (SUM L301-325) +(SUM L329-331)+(SUM L335 -355)+(SUM L359-367)+(SUM L371-373)+(SUM L377-382) -((SUM L326-328)+(SUM L332-334)+(SUM L356-358)+(SUM L368-370)+(SUM L374-376))	XX	XX	0	XX	16619		

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE			RTCU DAYS CASES_OF C6		
			VARIABILITY PERCENTAGE	REGR C2*C4		ANNUALI- ZATION PERIOD	3: A1L908C3	UNIT COST C5/C7
				NO REGR C3*C4				
				IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE			
(4)	(5)	(6)	(7)	(8)				
301	809026	REFRIG TRAILER REPAIR	1	4400	A3L327C1	3	4269	1.03074
302	809028	REFRIG CONTAINER REPAIR	1	0	A3L329C1	3	4269	0
303	809030	BOGIES REPAIR-RTCU	1	0	A3L331C1	3	4269	0
304	809031	CHASIS REPAIR-RTCU	1	4142	A3L332C1	3	4269	.97022
305	002	RT PORTION	.64654	123.1387	A2L102C1	5	3967	.03104
306	002	RC PORTION	.64654	0	A2L102C1	5	3967	0
307	002	BC PORTION	.64654	115.9083	A2L102C1	5	3967	.02921
308	005	RT PORTION	.64654	44.31337	A2L105C1	5	3967	.01117
309	005	RC PORTION	.64654	0	A2L105C1	5	3967	0
310	005	BC PORTION	.64654	41.71141	A2L105C1	5	3967	.01051
311	024	RT PORTION	.65197	0	A2L120C1	1	4011	0
312	024	RC PORTION	.65197	0	A2L120C1	1	4011	0
313	024	BC PORTION	.65197	0	A2L120C1	1	4011	0
314	034	RT PORTION	.64654	642.5024	A2L130C1	5	3967	.16194
315	034	RC PORTION	.64654	0	A2L130C1	5	3967	0
316	034	BC PORTION	.64654	604.7765	A2L130C1	5	3967	.15243
317	114	RT PORTION	.64654	67.06906	A2L144C1	5	3967	.0169
318	114	RC PORTION	.64654	0	A2L144C1	5	3967	0
319	114	BC PORTION	.64654	63.13095	A2L144C1	5	3967	.01591
320	117	RT PORTION	.65197	46.6442	A2L147C1	1	4011	.01163
321	117	RC PORTION	.65197	0	A2L147C1	1	4011	0
322	117	BC PORTION	.65197	43.90538	A2L147C1	1	4011	.01094
323	126	RT PORTION	.65197	4.66565	A2L156C1	1	4011	.00116294
324	126	RC PORTION	.65197	0	A2L156C1	1	4011	0
325	126	BC PORTION	.65197	4.3917	A2L156C1	1	4011	.00109466
326	129	RT PORTION-(CR)	.65197	10.18709	A2L159C1	1	4011	.00253919
327	129	RC PORTION-(CR)	.65197	0	A2L159C1	1	4011	0
328	129	BC PORTION-(CR)	.65197	9.58893	A2L159C1	1	4011	.0023901
329	141	RT PORTION	.65197	0	A2L171C1	1	4011	0
330	141	RC PORTION	.65197	0	A2L171C1	1	4011	0
331	141	BC PORTION	.65197	0	A2L171C1	1	4011	0
332	144	RT PORTION-(CR)	.65197	0	A2L174C1	1	4011	0
333	144	RC PORTION-(CR)	.65197	0	A2L174C1	1	4011	0
334	144	BC PORTION-(CR)	.65197	0	A2L174C1	1	4011	0
335	147	RT PORTION	.65197	0	A2L177C1	1	4011	0
336	147	RC PORTION	.65197	0	A2L177C1	1	4011	0
337	147	BC PORTION	.65197	0	A2L177C1	1	4011	0
338	150	OTHER RT	1	.95251	A2L180C1	1	4011	.00023742
339	150	OTHER RC	1	0	A2L180C1	1	4011	0
340	150	OTHER BC	1	.89659	A2L180C1	1	4011	.00022348
341	110	SMALL TOOLS RT	.64654	35.01688	A2L140C1	5	3967	.00882598
342	110	SMALL TOOLS RC	.64654	0	A2L140C1	5	3967	0

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
343	110	SMALL TOOLS B/C	.64654	32.96078	A2L140C1	5	3967	.00830775
344	307	WORK & NR RT	.65304	18.46242	A2L245C1	3	4269	.00432439
345	307	WORK & NR RC	.65304	0	A2L245C1	3	4269	0
346	307	WORK & NR BC	.65304	17.37836	A2L245C1	3	4269	.00407047
347	301	RT PORTION	.65304	92.13505	A2L239C1	3	4269	.02158
348	301	RC PORTION	.65304	0	A2L239C1	3	4269	0
349	301	BC PORTION	.65304	86.72513	A2L239C1	3	4269	.02031
350	306	RT PORTION	1	13.66444	A2L244C1	3	4269	.00320057
351	306	RC PORTION	1	0	A2L244C1	3	4269	0
352	306	BC PORTION	1	12.8621	A2L244C1	3	4269	.00301265
353	308	RT PORTION	.65197	1651	A2L246C1	1	4011	.41165
354	308	RC PORTION	.65197	0	A2L246C1	1	4011	0
355	308	BC PORTION	.65197	1554	A2L246C1	1	4011	.38748
356	320	OE DAM. BILLED-RT-(CR)	1	47.6373	A2L258C1	3	4269	.01116
357	320	OE DAM. BILLED-RC-(CR)	1	0	A2L258C1	3	4269	0
358	320	OE DAM. BILLED-BC-(CR)	1	10.75867	A2L258C1	3	4269	.00251997
359	309	RT PORTION	.65304	185.3529	A2L247C1	3	4269	.04341
360	309	RC PORTION	.65304	0	A2L247C1	3	4269	0
361	309	BC PORTION	.65304	174.4695	A2L247C1	3	4269	.04087
362	310	RT PORTION	.65197	53.50757	A2L248C1	1	4011	.01334
363	310	RC PORTION	.65197	0	A2L248C1	1	4011	0
364	310	BC PORTION	.65197	50.36576	A2L248C1	1	4011	.01255
365	313	RT PORTION	.65197	0	A2L251C1	1	4011	0
366	313	RC PORTION	.65197	0	A2L251C1	1	4011	0
367	313	BC PORTION	.65197	0	A2L251C1	1	4011	0
368	314	RT PORTION-(CR)	.65197	0	A2L252C1	1	4011	0
369	314	RC PORTION-(CR)	.65197	0	A2L252C1	1	4011	0
370	314	BC PORTION-(CR)	.65197	0	A2L252C1	1	4011	0
371	318	RT PORTION	.65197	29.47119	A2L256C1	1	4011	.00734586
372	318	RC PORTION	.65197	0	A2L256C1	1	4011	0
373	318	BC PORTION	.65197	27.74072	A2L256C1	1	4011	.00691453
374	319	RT PORTION-(CR)	.65197	287.204	A2L257C1	1	4011	.07159
375	319	RC PORTION-(CR)	.65197	0	A2L257C1	1	4011	0
376	319	BC PORTION-(CR)	.65197	270.3402	A2L257C1	1	4011	.06738
377	321	RT PORTION	.65197	0	A2L259C1	1	4011	0
378	321	RC PORTION	.65197	0	A2L259C1	1	4011	0
379	321	BC PORTION	.65197	0	A2L259C1	1	4011	0
380	322	OTHER RT	1	11.42979	A2L260C1	1	4011	.00284894
381	322	OTHER RC	1	0	A2L260C1	1	4011	0
382	322	OTHER BC	1	44.84017	A2L260C1	1	4011	.01118
383		TOTAL OPERATING EXPENSES: (SUM L301-326) +(SUM L330-332)+(SUM L335A-347)+(SUM L351-359)+(SUM L363-365)+(SUM L369-374) -((SUM L327-329)+(SUM L333-335)+(SUM L348-350)+(SUM L360-362)+(SUM L366-368))	XX	13803	XX	XX	XX	3.30901

SPECIALIZED SERVICES

REFRIGERATED TRAILERS AND CONTAINERS OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		
			(1)		(2)	SOURCE	(3)
401	909120	S&E DEPR - REFR TR	0	B2L920C2	0	B5L431C3	28.46954
402	909120	S&E DEPR - REFR CON	0	B2L920C2	0	B5L433C3	0
403	909120	S&E DEPR - B/C	0	B2L920C2	0	B5L566C3	26.79789
404	909320	S&E LR - REFR TR	0	B2L830C2	0	B5L431C4	0
405	909320	S&E LR - REFR CON	0	B2L830C2	0	B5L433C4	0
406	909320	S&E LR - B/C	0	B2L830C2	0	B5L567C3	0
407	809126	REFR TRAILERS - DEPR	0	B2L240C2	0	B2L240C2	0
408	809326	REFR TRAILERS - LR	0	B2L549C2	0	B2L549C2	0
409	809128	REFR CONTAINERS - DEPR	0	B2L242C2	0	B2L242C2	0
410	809328	REFR CONTAINERS - LR	0	B2L551C2	0	B2L551C2	0
411	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C3	-396.745
412	8093311	B/C - LR	0	B2L565C2	0	B5L569C3	5862
413	809139	OE MACH - RT - DEPR	0	B2L252C2	0	B5L431C10	72.53191
414	809339	OE MACH - RT - LR	0	B2L560C2	0	B5L431C11	19.85174
415	809139	OE MACH - RC - DEPR	0	B2L252C2	0	B5L433C10	0
416	809339	OE MACH - RC - LR	0	B2L560C2	0	B5L433C11	0
417	809139	OE MACH - BC - DEPR	0	B2L252C2	0	B5L570C3	68.27304
418	809339	OE MACH - BC - LR	0	B2L560C2	0	B5L571C3	18.6861
419		REFR TR - NET PD MILEAGE	0	B2L587C2	0	B2L587C2	0
420		REFR TR - NET PD BASIC	0	B2L588C2	0	B2L588C2	0
421		REFR CON - NET PD MILEAGE	0	B2L591C2	0	B2L591C2	0
422		REFR CON - NET PD BASIC	0	B2L592C2	0	B2L592C2	0
423		REFR TRAILERS CONT. NET PRIVATE LINE	0	B2L595C2	0	B2L595C2	0
424		SUBTOTAL DL EXPENSE: SUM L401-423	XX	XX	0	XX	5700
425	809820	S&E/SM - RT PORTION - ROI	0	B5L646C4	0	B5L646C4	375.7215
426	809820	S&E/SM - RC PORTION - ROI	0	B5L648C4	0	B5L648C4	0
427	809820	S&E/SM - BC / RTCU PORTION ROI	0	B5L650C4	0	B5L650C4	353.6602
428	809826	REFR TRAILERS - ROI	0	B5L721C4	0	B5L721C4	0
429	809828	REFR CONTAINERS - ROI	0	B5L723C4	0	B5L723C4	0
430	809830	B/C - ROI	0	B5L725C4	0	B5L725C4	0
431		SUBTOTAL ROI EXPENSE: SUM L425-430	XX	XX	0	XX	729.3817

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5		UNIT COST C5/C7 (8)
			VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)		ANNUALI- ZATION PERIOD (6)	(7)	
401	909120	S&E DEPR-REFR TR	.5	14.23477	A3L714C1	1	4011	.0035481
402	909120	S&E DEPR-REFR CON	.5	0	A3L714C1	1	4011	0
403	909120	S&E DEPR-B/C	.5	13.39894	A3L714C1	1	4011	.00333976
404	909320	S&E LR-REFR TR	1	0	A3L815C1	1	4011	0
405	909320	S&E LR-REFR CON	1	0	A3L815C1	1	4011	0
406	909320	S&E LR-B/C	1	0	A3L815C1	1	4011	0
407	809126	REFR TRAILERS-DEPR	1	0	A3L427C1	1	4011	0
408	809326	REFR TRAILERS-LR	1	0	A3L627C1	1	4011	0
409	809128	REFR CONTAINERS-DEPR	1	0	A3L429C1	1	4011	0
410	809328	REFR CONTAINERS-LR	1	0	A3L629C1	1	4011	0
411	8091402	B/C-DEPR	1	-396.7453	A3L432C1	1	4011	-.09889
412	8093311	B/C-LR	1	5862	A3L632C1	1	4011	1.46127
413	809139	OE MACH-RT-DEPR	.5	36.26595	A3L440C1	1	4011	.0090395
414	809339	OE MACH-RT-LR	1	19.85174	A3L640C1	1	4011	.00494816
415	809139	OE MACH-RC-DEPR	.5	0	A3L440C1	1	4011	0
416	809339	OE MACH-RC-LR	1	0	A3L640C1	1	4011	0
417	809139	OE MACH-BC-DEPR	.5	34.13652	A3L440C1	1	4011	.00850872
418	809339	OE MACH-BC-LR	1	18.6861	A3L640C1	1	4011	.00465762
419		REFR TR-NET PD MILEAGE	1	0	A3L220C1	1	4011	0
420		REFR TR-NET PD BASIC	1	0	A3L220C1	1	4011	0
421		REFR CON-NET PD MILEAGE	1	0	A3L222C1	1	4011	0
422		REFR CON-NET PD BASIC	1	0	A3L222C1	1	4011	0
423		REFR TRAILERS CONT-NET PR LINE	1	0	A3L222C1	1	4011	0
424		SUBTOTAL DL EXPENSE	XX	5602	XX	XX	XX	1.39642
425	809820	S&E/SM-RT PORTION-ROI	.5	187.8608	1.0	1	4011	.04683
426	809820	S&E/SM-RC PORTION-ROI	.5	0	1.0	1	4011	0
427	809820	S&E/SM-BC/RTCU PORTION-ROI	.5	176.8301	1.0	1	4011	.04408
428	809826	REFR TRAILERS-ROI	1	0	1.0	1	4011	0
429	809828	REFR CONTAINERS-ROI	1	0	1.0	1	4011	0
430	809830	B/C/-ROI	1	0	1.0	1	4011	0
431		SUBTOTAL ROI EXPENSE	XX	364.6909	XX	XX	XX	.0909

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - OPERATING EXPENSES

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
501	809027	OTHER TRAILER REPAIR	0	A3L328C12			0 A3L328C12		4281
502	809029	OTHER CONTAINER REPAIR	0	A3L330C12			0 A3L330C12		2686
503	809030	BOGIES REPAIR - OTCU	0	A3L331C12			0 B9L466C4		0
504	809031	CHASIS REPAIR - OTCU	0	A3L332C12			0 B9L467C4		6559
505	002	OT PORTION	2	A2L102C44			0 B9L301C5		185.305
506	002	OC PORTION	2	A2L102C44			0 B9L301C9		116.2891
507	002	BC PORTION	2	A2L102C44			0 B9L501C4		283.8853
508	005	OT PORTION	2	A2L105C44			0 B9L302C5		66.68489
509	005	OC PORTION	2	A2L105C44			0 B9L302C9		41.84844
510	005	BC PORTION	2	A2L105C44			0 B9L502C4		102.1605
511	024	OT PORTION	2	A2L120C44			0 B9L303C5		0
512	024	OC PORTION	2	A2L120C44			0 B9L303C9		0
513	024	BC PORTION	2	A2L120C44			0 B9L503C4		0
514	034	OT PORTION	2	A2L130C44			0 B9L304C5		966.8686
515	034	OC PORTION	2	A2L130C44			0 B9L304C9		606.7632
516	034	BC PORTION	2	A2L130C44			0 B9L504C4		1481
517	114	OT PORTION	2	A2L144C44			0 B9L305C5		100.9287
518	114	OC PORTION	2	A2L144C44			0 B9L305C9		63.33834
519	114	BC PORTION	2	A2L144C44			0 B9L505C4		154.6218
520	117	OT PORTION	2	A2L147C44			0 B9L306C5		69.60823
521	117	OC PORTION	2	A2L147C44			0 B9L306C9		43.683
522	117	BC PORTION	2	A2L147C44			0 B9L506C4		106.6391
523	126	OT PORTION	2	A2L156C44			0 B9L307C5		6.96267
524	126	OC PORTION	2	A2L156C44			0 B9L307C9		4.36946
525	126	BC PORTION	2	A2L156C44			0 B9L507C4		10.66673
526	129	OT PORTION-(CR)	2	A2L159C44			0 B9L308C5		15.20243
527	129	OC PORTION-(CR)	2	A2L159C44			0 B9L308C9		9.54036
528	129	BC PORTION-(CR)	2	A2L159C44			0 B9L508C4		23.28997
529	141	OT PORTION	2	A2L171C44			0 B9L309C5		0
530	141	OC PORTION	2	A2L171C44			0 B9L309C9		0
531	141	BC PORTION	2	A2L171C44			0 B9L509C4		0
532	144	OT PORTION-(CR)	2	A2L174C44			0 B9L310C5		0
533	144	OC PORTION-(CR)	2	A2L174C44			0 B9L310C9		0
534	144	BC PORTION-(CR)	2	A2L174C44			0 B9L510C4		0
535	147	OT PORTION	2	A2L177C44			0 B9L311C5		0
536	147	OC PORTION	2	A2L177C44			0 B9L311C9		0
537	147	BC PORTION	2	A2L177C44			0 B9L511C4		0
538	150	OTHER OT	0	A2L180C44			0 B9L312C5		.92674
539	150	OTHER OC	0	A2L180C44			0 B9L312C9		.58158
540	150	OTHER BC	0	A2L180C44			0 B9L512C4		1.41976
541	110	SMALL TOOLS OT PORTION	2	A2L140C44			0 B9L313C5		52.69509
542	110	SMALL TOOLS OC PORTION	2	A2L140C44			0 B9L313C9		33.06907
543	110	SMALL TOOLS B/C PORTION	2	A2L140C44			0 B9L513C4		80.72832

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
544	307	WORK & NR OT PORTION	2	A2L245C44	0	B9L314C5		27.5066	
545	307	WORK & NR OC PORTION	2	A2L245C44	0	B9L314C9		17.2619	
546	307	WORK & NR B/C PORTION	2	A2L245C44	0	B9L514C4		42.13983	
547	301	OT PORTION	2	A2L239C44	0	B9L315C5		137.2692	
548	301	OC PORTION	2	A2L239C44	0	B9L315C9		86.14396	
549	301	BC PORTION	2	A2L239C44	0	B9L515C4		210.2949	
550	306	OT PORTION	0	A2L244C44	0	B9L316C5		13.29474	
551	306	OC PORTION	0	A2L244C44	0	B9L316C9		8.34318	
552	306	BC PORTION	0	A2L244C44	0	B9L516C4		20.36741	
553	308	OT PORTION	2	A2L246C44	0	B9L317C5		2464	
554	308	OC PORTION	2	A2L246C44	0	B9L317C9		1546	
555	308	BC PORTION	2	A2L246C44	0	B9L517C4		3775	
556	320	OE DAMAGES BILLED - OT-(CR)	0	A2L258C44	0	B9L326C5		46.34846	
557	320	OE DAMAGES BILLED - OC-(CR)	0	A2L258C44	0	B9L326C9		29.08621	
558	320	OE DAMAGES BILLED - BC-(CR)	0	A2L258C44	0	B9L526C4		17.03657	
559	309	OT PORTION	2	A2L247C44	0	B9L318C5		276.1516	
560	309	OC PORTION	2	A2L247C44	0	B9L318C9		173.3003	
561	309	BC PORTION	2	A2L247C44	0	B9L518C4		423.0614	
562	310	OT PORTION	2	A2L248C44	0	B9L319C5		79.8506	
563	310	OC PORTION	2	A2L248C44	0	B9L319C9		50.11065	
564	310	BC PORTION	2	A2L248C44	0	B9L519C4		122.3303	
565	313	OT PORTION	2	A2L251C44	0	B9L320C5		0	
566	313	OC PORTION	2	A2L251C44	0	B9L320C9		0	
567	313	BC PORTION	2	A2L251C44	0	B9L520C4		0	
568	314	OT PORTION-(CR)	2	A2L252C44	0	B9L321C5		0	
569	314	OC PORTION-(CR)	2	A2L252C44	0	B9L321C9		0	
570	314	BC PORTION-(CR)	2	A2L252C44	0	B9L521C4		0	
571	318	OT PORTION	2	A2L256C44	0	B9L322C5		43.98054	
572	318	OC PORTION	2	A2L256C44	0	B9L322C9		27.60021	
573	318	BC PORTION	2	A2L256C44	0	B9L522C4		67.37773	
574	319	OT PORTION-(CR)	2	A2L257C44	0	B9L323C5		428.6013	
575	319	OC PORTION-(CR)	2	A2L257C44	0	B9L323C9		268.9709	
576	319	BC PORTION-(CR)	2	A2L257C44	0	B9L523C4		656.6126	
577	321	OT PORTION	2	A2L259C44	0	B9L324C5		0	
578	321	OC PORTION	2	A2L259C44	0	B9L324C9		0	
579	321	BC PORTION	2	A2L259C44	0	B9L524C4		0	
580	322	OTHER OT	0	A2L260C44	0	B9L325C5		11.12056	
581	322	OTHER OC	0	A2L260C44	0	B9L325C9		6.97876	
582	322	OTHER BC	0	A2L260C44	0	B9L525C4		71.00536	
583		SUBTOTAL OPR EXPENSES: (SUM L501-525) +(SUM L529-531)+(SUM L535-555)+(SUM L559-567)+(SUM L571-573)+(SUM L577-582) -((SUM L526-528)+(SUM L532-534) +(SUM L556-558)+(SUM L568-570)+(SUM L574 -576))	XX	XX	0	XX		26316	

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE	SOURCE	ANNUALI- ZATION PERIOD	CASES_OF C6	UNIT COST C5/C7
				REGR C2*C4			1: A1L912C1	
				NO REGR C3*C4			2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
THEN C3*C4	4: A1L915C4							
ELSE C2*C4	5: A1L916C5							
			(4)	(5)		(6)	(7)	(8)
501	809027	OTHER TRAILER REPAIR	1	4281	A3L328C1	3	16376	.26145
502	809029	OTHER CONTAINER REPAIR	1	2686	A3L330C1	3	16376	.16407
503	809030	BOGIES REPAIR-OTCU	1	0	A3L331C1	3	16376	0
504	809031	CHASIS REPAIR-OTCU	1	6559	A3L332C1	3	16376	.40053
505	002	OT PORTION	.64654	119.8071	A2L102C1	5	15218	.00787249
506	002	OC PORTION	.64654	75.18555	A2L102C1	5	15218	.00494042
507	002	BC PORTION	.64654	183.5432	A2L102C1	5	15218	.01206
508	005	OT PORTION	.64654	43.11446	A2L105C1	5	15218	.00283304
509	005	OC PORTION	.64654	27.0567	A2L105C1	5	15218	.00177789
510	005	BC PORTION	.64654	66.0509	A2L105C1	5	15218	.00434019
511	024	OT PORTION	.65197	0	A2L120C1	1	15389	0
512	024	OC PORTION	.65197	0	A2L120C1	1	15389	0
513	024	BC PORTION	.65197	0	A2L120C1	1	15389	0
514	034	OT PORTION	.64654	625.1193	A2L130C1	5	15218	.04108
515	034	OC PORTION	.64654	392.2968	A2L130C1	5	15218	.02578
516	034	BC PORTION	.64654	957.6763	A2L130C1	5	15218	.06293
517	114	OT PORTION	.64654	65.25449	A2L144C1	5	15218	.00428785
518	114	OC PORTION	.64654	40.95078	A2L144C1	5	15218	.00269086
519	114	BC PORTION	.64654	99.9692	A2L144C1	5	15218	.00656895
520	117	OT PORTION	.65197	45.38223	A2L147C1	1	15389	.002949
521	117	OC PORTION	.65197	28.47985	A2L147C1	1	15389	.00185066
522	117	BC PORTION	.65197	69.5251	A2L147C1	1	15389	.00451784
523	126	OT PORTION	.65197	4.53942	A2L156C1	1	15389	.00029498
524	126	OC PORTION	.65197	2.84874	A2L156C1	1	15389	.00018511
525	126	BC PORTION	.65197	6.95435	A2L156C1	1	15389	.0004519
526	129	OT PORTION-(CR)	.65197	9.91148	A2L159C1	1	15389	.00064406
527	129	OC PORTION-(CR)	.65197	6.22	A2L159C1	1	15389	.00040418
528	129	BC PORTION-(CR)	.65197	15.18428	A2L159C1	1	15389	.0009867
529	141	OT PORTION	.65197	0	A2L171C1	1	15389	0
530	141	OC PORTION	.65197	0	A2L171C1	1	15389	0
531	141	BC PORTION	.65197	0	A2L171C1	1	15389	0
532	144	OT PORTION-(CR)	.65197	0	A2L174C1	1	15389	0
533	144	OC PORTION-(CR)	.65197	0	A2L174C1	1	15389	0
534	144	BC PORTION-(CR)	.65197	0	A2L174C1	1	15389	0
535	147	OT PORTION	.65197	0	A2L177C1	1	15389	0
536	147	OC PORTION	.65197	0	A2L177C1	1	15389	0
537	147	BC PORTION	.65197	0	A2L177C1	1	15389	0
538	150	OTHER OT	1	.92674	A2L180C1	1	15389	.00006022
539	150	OTHER OC	1	.58158	A2L180C1	1	15389	.00003779
540	150	OTHER BC	1	1.41976	A2L180C1	1	15389	.00009226
541	110	SMALL TOOLS OT PORTION	.64654	34.06949	A2L140C1	5	15218	.0022387
542	110	SMALL TOOLS OC PORTION	.64654	21.38048	A2L140C1	5	15218	.00140491
543	110	SMALL TOOLS B/C PORTION	.64654	52.1941	A2L140C1	5	15218	.00342966

LINE	CODE	IDENTIFICATION	VARIABLE			OTCU DAYS		
			VARIABILITY PERCENTAGE	EXPENSE		ANNUALI- ZATION PERIOD	CASES_OF C6 1: A1L912C1 2: A1L913C2 3: A1L914C3 4: A1L915C4 5: A1L916C5	UNIT COST C5/C7
				REGR	C2*C4			
				NO REGR	C3*C4			
			IF C2=BLANK THEN C3*C4 ELSE C2*C4	SOURCE				
			(4)	(5)		(6)	(7)	(8)
544	307	WORK&NR OT PORTION	.65304	17.96292	A2L245C1	3	16376	.00109687
545	307	WORK&NR OC PORTION	.65304	11.27272	A2L245C1	3	16376	.00068835
546	307	WORK&NR B/C PORTION	.65304	27.519	A2L245C1	3	16376	.0016804
547	301	OT PORTION	.65304	89.64231	A2L239C1	3	16376	.00547385
548	301	OC PORTION	.65304	56.25548	A2L239C1	3	16376	.00343514
549	301	BC PORTION	.65304	137.3311	A2L239C1	3	16376	.00838588
550	306	OT PORTION	1	13.29474	A2L244C1	3	16376	.00081182
551	306	OC PORTION	1	8.34318	A2L244C1	3	16376	.00050946
552	306	BC PORTION	1	20.36741	A2L244C1	3	16376	.0012437
553	308	OT PORTION	.65197	1606	A2L246C1	1	15389	.10441
554	308	OC PORTION	.65197	1008	A2L246C1	1	15389	.06553
555	308	BC PORTION	.65197	2461	A2L246C1	1	15389	.15996
556	320	OE DAM BILLED-OT-(CR)	1	46.34846	A2L258C1	3	16376	.00283019
557	320	OE DAM BILLED-OC-(CR)	1	29.08621	A2L258C1	3	16376	.0017761
558	320	OE DAM BILLED-BC-(CR)	1	17.03657	A2L258C1	3	16376	.00104031
559	309	OT PORTION	.65304	180.3381	A2L247C1	3	16376	.01101
560	309	OC PORTION	.65304	113.1721	A2L247C1	3	16376	.00691066
561	309	BC PORTION	.65304	276.2761	A2L247C1	3	16376	.01687
562	310	OT PORTION	.65197	52.05991	A2L248C1	1	15389	.00338293
563	310	OC PORTION	.65197	32.67046	A2L248C1	1	15389	.00212297
564	310	BC PORTION	.65197	79.75524	A2L248C1	1	15389	.00518261
565	313	OT PORTION	.65197	0	A2L251C1	1	15389	0
566	313	OC PORTION	.65197	0	A2L251C1	1	15389	0
567	313	BC PORTION	.65197	0	A2L251C1	1	15389	0
568	314	OT PORTION-(CR)	.65197	0	A2L252C1	1	15389	0
569	314	OC PORTION-(CR)	.65197	0	A2L252C1	1	15389	0
570	314	BC PORTION-(CR)	.65197	0	A2L252C1	1	15389	0
571	318	OT PORTION	.65197	28.67384	A2L256C1	1	15389	.00186327
572	318	OC PORTION	.65197	17.99441	A2L256C1	1	15389	.0011693
573	318	BC PORTION	.65197	43.92802	A2L256C1	1	15389	.0028545
574	319	OT PORTION-(CR)	.65197	279.4336	A2L257C1	1	15389	.01816
575	319	OC PORTION-(CR)	.65197	175.36	A2L257C1	1	15389	.0114
576	319	BC PORTION-(CR)	.65197	428.0894	A2L257C1	1	15389	.02782
577	321	OT PORTION	.65197	0	A2L259C1	1	15389	0
578	321	OC PORTION	.65197	0	A2L259C1	1	15389	0
579	321	BC PORTION	.65197	0	A2L259C1	1	15389	0
580	322	OTHER OT	1	11.12056	A2L260C1	1	15389	.00072263
581	322	OTHER OC	1	6.97876	A2L260C1	1	15389	.00045349
582	322	OTHER BC	1	71.00536	A2L260C1	1	15389	.00461403
583		SUBTOTAL OPR EXPENSES	XX	21858	XX	XX	XX	1.36605

SPECIALIZED SERVICES

OTHER (NON REFRIGERATED) TRAILER AND CONTAINER OWNERSHIP AND MAINTENANCE - DL AND ROI EXPENSE

			WT-CO REGRES- SION	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)
601	909120	S&E DEPR-OTHER TR	0	B2L920C2	0	B5L432C3	27.69929
602	909120	S&E DEPR-OC	0	B2L920C2	0	B5L434C3	17.38283
603	909120	S&E DEPR-BC	0	B2L920C2	0	B5L566C4	42.43502
604	909320	S&E LR-OT	0	B2L830C2	0	B5L432C4	0
605	909320	S&E LR-OC	0	B2L830C2	0	B5L434C4	0
606	909320	S&E LR-BC	0	B2L830C2	0	B5L567C4	0
607	809127	OTHER TRAILERS-DEPR	0	B2L241C2	0	B2L241C2	0
608	809327	OTHER TRAILERS-LR	0	B2L550C2	0	B2L550C2	1
609	809129	OTHER CONTAINERS-DEPR	0	B2L243C2	0	B2L243C2	0
610	809329	OTHER CONTAINERS-LR	0	B2L552C2	0	B2L552C2	3889
611	8091402	B/C - DEPR	0	B2L255C2	0	B5L568C4	-628.255
612	8093311	B/C - LR	0	B2L565C2	0	B5L569C4	9283
613	809139	OE MACH-OT-DEPR	0	B2L252C2	0	B5L432C10	70.56954
614	809339	OE MACH-OT-LR	0	B2L560C2	0	B5L432C11	19.31465
615	809139	OE MACH-OC-DEPR	0	B2L252C2	0	B5L434C10	44.28627
616	809339	OE MACH-OC-LR	0	B2L560C2	0	B5L434C11	12.121
617	809139	OE MACH-BC-DEPR	0	B2L252C2	0	B5L570C4	108.1118
618	809339	OE MACH-BC-LR	0	B2L560C2	0	B5L571C4	29.58984
619		OTHER TR-NET PD MILEAGE	0	B2L589C2	0	B2L589C2	0
620		OTHER TR-NET PD BASIC	0	B2L590C2	0	B2L590C2	2032
621		OTHER CON-NET PD MILEAGE	0	B2L593C2	0	B2L593C2	0
622		OTHER CON-NET PD BASIC	0	B2L594C2	0	B2L594C2	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	0	B2L596C2	0	B2L596C2	-528
624		SUBTOTAL DL EXPENSE: SUM L601-623	XX	XX	0	XX	14420
625	809820	S&E/SM-OT PORTION-ROI	0	B5L647C4	0	B5L647C4	365.5563
626	809820	S&E/SM-OC PORTION-ROI	0	B5L649C4	0	B5L649C4	229.4067
627	809820	S&E/SM-BC/OTCU-ROI	0	B5L651C4	0	B5L651C4	560.0285
628	809827	OTHER TRAILERS-ROI	0	B5L722C4	0	B5L722C4	0
629	809829	OTHER CONTAINERS-ROI	0	B5L724C4	0	B5L724C4	965.1444
630	809830	B/C - OTCU PORTION	0	B5L726C4	0	B5L726C4	-661.761
631		SUBTOTAL ROI EXPENSE: SUM L625-630	XX	XX	0	XX	1458

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	OTCU DAYS		UNIT
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L912C1	
				NO REGR C3*C4		PERIOD	2: A1L913C2	
				IF C2=BLANK			3: A1L914C3	
				THEN C3*C4			4: A1L915C4	
				ELSE C2*C4			5: A1L916C5	
			(4)	(5)		(6)	(7)	(8)
601	909120	S&E DEPR-OTHER TR	.5	13.84965	A3L714C1	1	15389	.00089997
602	909120	S&E DEPR-OC	.5	8.69141	A3L714C1	1	15389	.00056478
603	909120	S&E DEPR-BC	.5	21.21751	A3L714C1	1	15389	.00137874
604	909320	S&E LR-OT	1	0	A3L815C1	1	15389	0
605	909320	S&E LR-OC	1	0	A3L815C1	1	15389	0
606	909320	S&E LR-BC	1	0	A3L815C1	1	15389	0
607	809127	OTHER TRAILERS-DEPR	1	0	A3L428C1	1	15389	0
608	809327	OTHER TRAILERS-LR	1	1	A3L628C1	1	15389	.00006498
609	809129	OTHER CONTAINERS-DEPR	1	0	A3L430C1	1	15389	0
610	809329	OTHER CONTAINERS-LR	1	3889	A3L630C1	1	15389	.25271
611	8091402	B/C-DEPR	1	-628.2547	A3L432C1	1	15389	-.04082
612	8093311	B/C-LR	1	9283	A3L632C1	1	15389	.60325
613	809139	OE MACH-OT-DEPR	.5	35.28477	A3L440C1	1	15389	.00229285
614	809339	OE MACH-OT-LR	1	19.31465	A3L640C1	1	15389	.00125509
615	809139	OE MACH-OC-DEPR	.5	22.14313	A3L440C1	1	15389	.00143889
616	809339	OE MACH-OC-LR	1	12.121	A3L640C1	1	15389	.00078764
617	809139	OE MACH-BC-DEPR	.5	54.0559	A3L440C1	1	15389	.00351263
618	809339	OE MACH-BC-LR	1	29.58984	A3L640C1	1	15389	.00192279
619		OTHER TR-NET PD MILEAGE	1	0	A3L221C1	1	15389	0
620		OTHER TR-NET PD BASIC	1	2032	A3L221C1	1	15389	.13204
621		OTHER CON-NET PD MILEAGE	1	0	A3L223C1	1	15389	0
622		OTHER CON-NET PD BASIC	1	0	A3L223C1	1	15389	0
623		OTHER TRAILERS & CON NET PRIVATE LINE	1	-528	A3L223C1	1	15389	-.03431
624		SUBTOTAL DL EXPENSE	XX	14265	XX	XX	XX	.92699
625	809820	S&E/SM-OT PORTION-ROI	.5	182.7782	1.0	1	15389	.01188
626	809820	S&E/SM-OC PORTION-ROI	.5	114.7033	1.0	1	15389	.00745358
627	809820	S&E/SM-BC/OTCU-ROI	.5	280.0142	1.0	1	15389	.0182
628	809827	OTHER TRAILERS-ROI	1	0	1.0	1	15389	0
629	809829	OTHER CONTAINERS-ROI	1	965.1444	1.0	1	15389	.06272
630	809830	B/C-OTCU PORTION-ROI	1	-661.7613	1.0	1	15389	-.043
631		SUBTOTAL ROI EXPENSE	XX	880.8789	XX	XX	XX	.05724

SPECIALIZED SERVICES

TOFC/COFC LOADING AND UNLOADING

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
701	807209	LOADING & UNLOADING	0	A3L103C12	0	A3L103C12		345902	
702	807207	L&UL PORTION	0	A3L101C12	0	B9L121C5		185.666	
703	807211	L&UL PORTION	0	A3L105C12	0	B9L122C5		1157	
704	807213	L&UL PORTION	0	A3L106C12	0	B9L123C5		152.4793	
705	807214	L&UL PORTION	0	A3L107C12	0	B9L124C5		0	
706	807215	L&UL PORTION-(CR)	0	A3L108C12	0	B9L125C5		0	
707	807216	L&UL PORTION	0	A3L109C12	0	B9L126C5		44.84686	
708	106	TOFC TERM REPAIR	0	A2L136C44	0	A2L136C44		23226	
709	005	TOFC PORTION	2	A2L105C44	0	B9L102C19		1601	
710	024	TOFC PORTION	2	A2L120C44	0	B9L103C19		0	
711	114	TOFC PORTION	2	A2L144C44	0	B9L104C19		2424	
712	117	TOFC PORTION	2	A2L147C44	0	B9L105C19		1672	
713	126	TOFC PORTION	2	A2L156C44	0	B9L106C19		167.2564	
714	129	TOFC PORTION-(CR)	2	A2L159C44	0	B9L107C19		365.1911	
715	141	TOFC PORTION	2	A2L171C44	0	B9L108C19		0	
716	144	TOFC PORTION-(CR)	2	A2L174C44	0	B9L109C19		0	
717	147	TOFC PORTION	2	A2L177C44	0	B9L110C19		0	
718	150	OTHER TOFC	0	A2L180C44	0	B9L111C19		22.26215	
719	110	SMALL TOOLS	2	A2L140C44	0	B9L112C19		1265	
720	307	WORK & NR EQUIP	2	A2L245C44	0	B9L113C19		660.7605	
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-713)+L715+(SUM L717-720) -(L706+L714+L716)	XX	XX	0	XX		378118	
722	909125	TOFC TERM DEPR	0	B2L924C2	0	B2L924C2		27813	
723	909325	TOFC TERM LR	0	B2L834C2	0	B2L834C2		0	
724		SUBTOTAL DL EXPENSE: SUM L722-723	XX	XX	0	XX		27813	
725	909825	TOFC TERM ROI	0	B5L665C4	0	B5L665C4		95417	

LINE	CODE	IDENTIFICATION	VARIABLE		SOURCE	TC HANDLED		UNIT COST
			VARIABILITY	EXPENSE		ANNUALI-	CASES_OF C6	
			PERCENTAGE	REGR C2*C4		ZATION	1: A1L138C1	
			(4)	NO REGR C3*C4		PERIOD	2: A1L138C6	
				IF C2=BLANK			3: A1L138C7	
				THEN C3*C4			4: A1L138C8	
				ELSE C2*C4			5: A1L138C9	
				(5)		(6)	(7)	(8)
701	807209	LOADING & UNLOADING	1	345902	A3L103C1	1	7760	44.57157
702	807207	L & UL PORTION	1	185.666	A3L101C1	1	7760	.02392
703	807211	L & UL PORTION	1	1157	A3L105C1	1	7760	.14921
704	807213	L & UL PORTION	1	152.4793	A3L106C1	1	7760	.01965
705	807214	L & UL PORTION	1	0	A3L107C1	1	7760	0
706	807215	L & UL PORTION-(CR)	1	0	A3L108C1	1	7760	0
707	807216	L & UL PORTION	1	44.84686	A3L109C1	1	7760	.00577879
708	106	TOFC TERM REPAIR	1	23226	A2L136C1	5	8271	2.80792
709	005	TOFC PORTION	.64654	1035	A2L105C1	5	8271	.12521
710	024	TOFC PORTION	.65197	0	A2L120C1	1	7760	0
711	114	TOFC PORTION	.64654	1567	A2L144C1	5	8271	.18951
712	117	TOFC PORTION	.65197	1090	A2L147C1	1	7760	.14047
713	126	TOFC PORTION	.65197	109.0455	A2L156C1	1	7760	.01405
714	129	TOFC PORTION-(CR)	.65197	238.0924	A2L159C1	1	7760	.03068
715	141	TOFC PORTION	.65197	0	A2L171C1	1	7760	0
716	144	TOFC PORTION-(CR)	.65197	0	A2L174C1	1	7760	0
717	147	TOFC PORTION	.65197	0	A2L177C1	1	7760	0
718	150	OTHER TOFC	1	22.26215	A2L180C1	1	7760	.00286861
719	110	SMALL TOOLS	.64654	818.4135	A2L140C1	5	8271	.09894
720	307	WORK & NR EQUIP	.65304	431.5032	A2L245C1	3	8233	.05241
721		SUBTOTAL OPR EXPENSE: (SUM L701-705) +(SUM L707-714)+L716+(SUM L718-719B) -(L706+L715+L717)	XX	375505	XX	XX	XX	48.17084
722	909125	TOFC TERM DEPR	.5	13906	A3L718C1	1	7760	1.79194
723	909325	TOFC TERM LR	1	0	A3L819C1	1	7760	0
724		SUBTOTAL DL EXPENSE: SUM L721-723	XX	13906	XX	XX	XX	1.79194
725	909825	TOFC TERM ROI	.5	47708	1.0	1	7760	6.14754

TOFC PICKUP AND DELIVERY

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
726	807208	TOFC PU&D	0	A3L102C12	0	A3L102C12	39201
727	807207	TOFC ADMIN-PU&D	0	A3L101C12	0	B9L121C3	21.04149
728	807211	TOFC FRINGES - PU&D	0	A3L105C12	0	B9L122C3	131.2298
729	807213	TOFC CASUALTIES - PU&D	0	A3L106C12	0	B9L123C3	17.28045
730	807214	TOFC JT FAC-DR-PU&D	0	A3L107C12	0	B9L124C3	0
731	807215	TOFC JT FAC-(CR)-PU&D	0	A3L108C12	0	B9L125C3	0
732	807216	TOFC-OTHER-PU&D	0	A3L109C12	0	B9L126C3	5.08248
733		SUBTOTAL TOFC PU&D: (SUM L726-730) +L732-L731	XX	XX	0	XX	39375

WORKTABLE D7 PART 7B (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TRAILERS PU&D CASES_OF C6 1: A1L918C1 2: A1L918C2 3: A1L918C3 4: A1L918C4 5: A1L918C5 (7)	UNIT COST C5/C7 (8)
726	807208	1	39201	A3L102C1	1	206.447	189.8841
727	807207	1	21.04149	A3L101C1	1	206.447	.10192
728	807211	1	131.2298	A3L105C1	1	206.447	.63566
729	807213	1	17.28045	A3L106C1	1	206.447	.0837
730	807214	1	0	A3L107C1	1	206.447	0
731	807215	1	0	A3L108C1	1	206.447	0
732	807216	1	5.08248	A3L109C1	1	206.447	.02462
733		XX	39375	XX	XX	XX	190.73

TOFC PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
734	807210	TOFC PROTECTIVE	0	A3L104C12	0	A3L104C12	545
735	807207	TOFC ADMIN-PROTEC	0	A3L101C12	0	B9L121C7	.29253
736	807211	TOFC FRINGE-PROTEC	0	A3L105C12	0	B9L122C7	1.82445
737	807213	TOFC CASUALTIES-PROTEC	0	A3L106C12	0	B9L123C7	.24025
738	807214	TOFC JT FAC-DR-PROTEC	0	A3L107C12	0	B9L124C7	0
739	807215	TOFC JT FAC-(CR)-PROTEC	0	A3L108C12	0	B9L125C7	0
740	807216	TOFC-OTHER-PROTEC	0	A3L109C12	0	B9L126C7	.07066
741		SUBTOTAL TOFC PROTEC: (SUM L734-738) +L740-L739	XX	XX	0	XX	547.4279

WORKTABLE D7 PART 7C (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	RTCU DAYS CASES_OF C6 1: A1L906C1 2: A1L907C2 3: A1L908C3 4: A1L909C4 5: A1L910C5 (7)	UNIT COST C5/C7 (8)
734	807210	1	545	A3L104C1	1	4011	.13584
735	807207	1	.29253	A3L101C1	1	4011	.00007292
736	807211	1	1.82445	A3L105C1	1	4011	.00045475
737	807213	1	.24025	A3L106C1	1	4011	.00005988
738	807214	1	0	A3L107C1	1	4011	0
739	807215	1	0	A3L108C1	1	4011	0
740	807216	1	.07066	A3L109C1	1	4011	.00001761
741		XX	547.4279	XX	XX	XX	.13645

SPECIALIZED SERVICES
COAL TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
801	807409	COAL L+UL	0	A3L123C12			0	A3L123C12	0
802	807407	COAL ADMIN	0	A3L121C12			0	A3L121C12	0
803	807408	COAL PU&D	0	A3L122C12			0	A3L122C12	0
804	807410	COAL PROTEC	0	A3L124C12			0	A3L124C12	0
805	807411	COAL FRINGES	0	A3L125C12			0	A3L125C12	0
806	807413	COAL CASUALTIES	0	A3L126C12			0	A3L126C12	0
807	807414	COAL JT. FAC-DR	0	A3L127C12			0	A3L127C12	0
808	807415	COAL JT. FAC(CR)	0	A3L128C12			0	A3L128C12	0
809	807416	COAL OTHER	0	A3L129C12			0	A3L129C12	0
810	103	COAL TERM REPAIR	0	A2L133C44			0	A2L133C44	0
811	005	COAL PORTION	2	A2L105C44			0	B9L102C13	0
812	024	COAL PORTION	2	A2L120C44			0	B9L103C13	0
813	114	COAL PORTION	2	A2L144C44			0	B9L104C13	0
814	117	COAL PORTION	2	A2L147C44			0	B9L105C13	0
815	126	COAL PORTION	2	A2L156C44			0	B9L106C13	0
816	129	COAL PORTION-(CR)	2	A2L159C44			0	B9L107C13	0
817	141	COAL PORTION	2	A2L171C44			0	B9L108C13	0
818	144	COAL PORTION-(CR)	2	A2L174C44			0	B9L109C13	0
819	147	COAL PORTION	2	A2L177C44			0	B9L110C13	0
820	150	OTHER COAL	0	A2L180C44			0	B9L111C13	0
821	110	SMALL TOOLS COAL PORTION	2	A2L140C44			0	B9L112C13	0
822	307	WORK & NR COAL PORTION	2	A2L245C44			0	B9L113C13	0
823		SUBTOTAL OPR EXPENSE: (SUM L801-807) +(SUM L809-815)+L817+(SUM L819-822) -(L808+L816+L818)	XX	XX			0	XX	0
824	909124	COAL TERM DEPR	0	B2L923C2			0	B5L550C3	0
825	909324	COAL TERM LR	0	B2L833C2			0	B5L551C3	0
826		SUBTOTAL DL EXPENSE: SUM L824-825	XX	XX			0	XX	0
827	909824	COAL TERM ROI	0	B5L663C4			0	B5L663C4	0

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF COAL TRANSFERRED CASES_OF C6 1: A1L125C1 2: A1L125C6 3: A1L125C7 4: A1L125C8 5: A1L125C9 (7)	UNIT COST C5/C7 (8)
801	807409	COAL L & UL	1	0	A3L123C1	1	0	0
802	807407	COAL ADMIN	1	0	A3L121C1	1	0	0
803	807408	COAL PU & D	1	0	A3L122C1	1	0	0
804	807410	COAL PROTEC	1	0	A3L124C1	1	0	0
805	807411	COAL FRINGES	1	0	A3L125C1	1	0	0
806	807413	COAL CASUALTIES	1	0	A3L126C1	1	0	0
807	807414	COAL JT FAC-DR	1	0	A3L127C1	1	0	0
808	807415	COAL JT FAC-(CR)	1	0	A3L128C1	1	0	0
809	807416	COAL OTHER	1	0	A3L129C1	1	0	0
810	103	COAL TERM REPAIR	1	0	A2L133C1	5	0	0
811	005	COAL PORTION	.64654	0	A2L105C1	5	0	0
812	024	COAL PORTION	.65197	0	A2L120C1	1	0	0
813	114	COAL PORTION	.64654	0	A2L144C1	5	0	0
814	117	COAL PORTION	.65197	0	A2L147C1	1	0	0
815	126	COAL PORTION	.65197	0	A2L156C1	1	0	0
816	129	COAL PORTION-(CR)	.65197	0	A2L159C1	1	0	0
817	141	COAL PORTION	.65197	0	A2L171C1	1	0	0
818	144	COAL PORTION-(CR)	.65197	0	A2L174C1	1	0	0
819	147	COAL PORTION	.65197	0	A2L177C1	1	0	0
820	150	OTHER COAL	1	0	A2L180C1	1	0	0
821	110	SMALL TOOLS COAL PORTION	.64654	0	A2L140C1	5	0	0
822	307	WORK & NR COAL PORTION	.65304	0	A2L245C1	3	0	0
823		SUBTOTAL OPR EXPENSE	XX	0	XX	XX	XX	0
824	909124	COAL TERM DEPR	.5	0	A3L717C1	1	0	0
825	909324	COAL TERM LR	1	0	A3L818C1	1	0	0
826		SUBTOTAL DL EXPENSE	XX	0	XX	XX	XX	0
827	909824	COAL TERM ROI	.5	0	1.0	1	0	0

SPECIALIZED SERVICES
ORE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
901	807509	ORE L&UL	0	A3L133C12			0	A3L133C12	2941
902	807507	ORE ADMIN	0	A3L131C12			0	A3L131C12	153
903	807508	ORE PU&D	0	A3L132C12			0	A3L132C12	0
904	807510	ORE PROTEC	0	A3L134C12			0	A3L134C12	0
905	807511	ORE FRINGES	0	A3L135C12			0	A3L135C12	1604
906	807513	ORE CASUALTIES	0	A3L136C12			0	A3L136C12	211
907	807514	ORE JT. FAC-DR	0	A3L137C12			0	A3L137C12	0
908	807515	ORE JT. FAC-(CR)	0	A3L138C12			0	A3L138C12	0
909	807516	ORE OTHER	0	A3L139C12			0	A3L139C12	1
910	104	ORE TERM REPAIR	0	A2L134C44			0	A2L134C44	3167
911	005	ORE PORTION	2	A2L105C44			0	B9L102C15	218.4397
912	024	ORE PORTION	2	A2L120C44			0	B9L103C15	0
913	114	ORE PORTION	2	A2L144C44			0	B9L104C15	330.6123
914	117	ORE PORTION	2	A2L147C44			0	B9L105C15	228.0157
915	126	ORE PORTION	2	A2L156C44			0	B9L106C15	22.8076
916	129	ORE PORTION-(CR)	2	A2L159C44			0	B9L107C15	49.79861
917	141	ORE PORTION	2	A2L171C44			0	B9L108C15	0
918	144	ORE PORTION-(CR)	2	A2L174C44			0	B9L109C15	0
919	147	ORE PORTION	2	A2L177C44			0	B9L110C15	0
920	150	OTHER ORE	0	A2L180C44			0	B9L111C15	3.03574
921	110	SMALL TOOLS ORE PORTION	2	A2L140C44			0	B9L112C15	172.6133
922	307	WORK & NON REV-ORE PORTION	2	A2L245C44			0	B9L113C15	90.10338
923		TOTAL OPERATING EXPENSES:(SUM L901-907) +(SUM L909-915)+L917+(SUM L919-922) -(L908+L916+L918)	XX	XX			0	XX	9093
924	909124	ORE TERM DEPR	0	B2L923C2			0	B5L550C4	209
925	909324	ORE TERM LR	0	B2L833C2			0	B5L551C4	0
926		TOTAL DL EXPENSE: SUM L924-925	XX	XX			0	XX	209
927	909824	ORE TERM ROI	0	B5L664C4			0	B5L664C4	875.9809

LINE	CODE	IDENTIFICATION	VARIABLE PERCENTAGE (4)	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	ANNUALI- ZATION PERIOD (6)	TONS OF ORE TRANSFERRED CASES_OF C6 1: A1L126C1 2: A1L126C6 3: A1L126C7 4: A1L126C8 5: A1L126C9 (7)	UNIT COST C5/C7 (8)
901	807509	ORE L & UL	1	2941	A3L133C1	1	10814	.27196
902	807507	ORE ADMIN	1	153	A3L131C1	1	10814	.01415
903	807508	ORE PU & D	1	0	A3L132C1	1	10814	0
904	807510	ORE PROTEC	1	0	A3L134C1	1	10814	0
905	807511	ORE FRINGES	1	1604	A3L135C1	1	10814	.14833
906	807513	ORE CASUALTIES	1	211	A3L136C1	1	10814	.01951
907	807514	ORE JT FAC-DR	1	0	A3L137C1	1	10814	0
908	807515	ORE JT FAC-(CR)	1	0	A3L138C1	1	10814	0
909	807516	ORE OTHER	1	1	A3L139C1	1	10814	.00009247
910	104	ORE TERM REPAIR	1	3167	A2L134C1	5	11224	.28215
911	005	ORE PORTION	.64654	141.23	A2L105C1	5	11224	.01258
912	024	ORE PORTION	.65197	0	A2L120C1	1	10814	0
913	114	ORE PORTION	.64654	213.7541	A2L144C1	5	11224	.01904
914	117	ORE PORTION	.65197	148.6586	A2L147C1	1	10814	.01375
915	126	ORE PORTION	.65197	14.86979	A2L156C1	1	10814	.00137505
916	129	ORE PORTION-(CR)	.65197	32.46702	A2L159C1	1	10814	.00300231
917	141	ORE PORTION	.65197	0	A2L171C1	1	10814	0
918	144	ORE PORTION-(CR)	.65197	0	A2L174C1	1	10814	0
919	147	ORE PORTION	.65197	0	A2L177C1	1	10814	0
920	150	OTHER ORE	1	3.03574	A2L180C1	1	10814	.00028072
921	110	SMALL TOOLS ORE PORTION	.64654	111.6014	A2L140C1	5	11224	.00994227
922	307	WORK & NON REV-ORE PORT	.65304	58.84114	A2L245C1	3	10898	.00539904
923		SUBTOTAL OPR EXPENSE	XX	8736	XX	XX	XX	.79556
924	909124	ORE TERM DEPR	.5	104.5	A3L717C1	1	10814	.00966338
925	909324	ORE TERM LR	1	0	A3L818C1	1	10814	0
926		SUBTOTAL DL EXPENSE	XX	104.5	XX	XX	XX	.00966338
927	909824	ORE TERM ROI	.5	437.9905	1.0	1	10814	.0405

SPECIALIZED SERVICES

OTHER MARINE TERMINAL OPERATION

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK
					(1)	(2)		(3)
1001	807609	OMT L&UL		0 A3L143C12		0 A3L143C12		0
1002	807607	OMT ADMIN		0 A3L141C12		0 A3L141C12		0
1003	807608	OMT PU&D		0 A3L142C12		0 A3L142C12		0
1004	807610	OMT PROTEC		0 A3L144C12		0 A3L144C12		0
1005	807611	OMT FRINGES		0 A3L145C12		0 A3L145C12		0
1006	807613	OMT CASUALTIES		0 A3L146C12		0 A3L146C12		0
1007	807614	OMT JT. FAC-DR		0 A3L147C12		0 A3L147C12		0
1008	807615	OMT JT. FAC-(CR)		0 A3L148C12		0 A3L148C12		0
1009	807616	OMT OTHER		0 A3L149C12		0 A3L149C12		0
1010	105	OMT REPAIR		0 A2L135C44		0 A2L135C44		4328
1011	005	OMT PORTION		2 A2L105C44		0 B9L102C17		298.5495
1012	024	OMT PORTION		2 A2L120C44		0 B9L103C17		0
1013	114	OMT PORTION		2 A2L144C44		0 B9L104C17		451.8598
1014	117	OMT PORTION		2 A2L147C44		0 B9L105C17		311.6373
1015	126	OMT PORTION		2 A2L156C44		0 B9L106C17		31.17198
1016	129	OMT PORTION-(CR)		2 A2L159C44		0 B9L107C17		68.06157
1017	141	OMT PORTION		2 A2L171C44		0 B9L108C17		0
1018	144	OMT PORTION-(CR)		2 A2L174C44		0 B9L109C17		0
1019	147	OMT PORTION		2 A2L177C44		0 B9L110C17		0
1020	150	OTHER OMT		0 A2L180C44		0 B9L111C17		4.14905
1021	110	SMALL TOOLS-OMT PORTION		2 A2L140C44		0 B9L112C17		235.9169
1022	307	WORK & NR-OMT PORTION		2 A2L245C44		0 B9L113C17		123.1475
1023		TOTAL OPERATING EXPENSES: (SUM L1001 -1007)+(SUM L1009-1015)+L1017 +(SUM L1019-1022)-(L1008+L1016+L1018)	XX	XX		0 XX		5717
1024	909123	WHARVES DEPR		0 B2L922C2		0 B2L922C2		290
1025	909323	WHARVES LR		0 B2L832C2		0 B2L832C2		0
1026		TOTAL DL EXPENSES: SUM L1024-1025	XX	XX		0 XX		290
1027	909823	WHARVES ROI		0 B5L662C4		0 B5L662C4		1707

						TONS HANDLED		
				VARIABLE		BY		
				EXPENSE		OM TERMINALS		
				REGR C2*C4		CASES_OF C6		
				NO REGR C3*C4		1: A1L127C1		
				IF C2=BLANK		2: A1L127C6		
		VARIABILITY		THEN C3*C4		3: A1L127C7		UNIT
		PERCENTAGE		ELSE C2*C4		4: A1L127C8		COST
						5: A1L127C9		C5/C7
LINE	CODE	IDENTIFICATION	(4)	(5)	SOURCE	ANNUALI- ZATION PERIOD	(7)	(8)
1001	807609	OMT L & UL	1	0	A3L143C1	1	0	0
1002	807607	OMT ADMIN	1	0	A3L141C1	1	0	0
1003	807608	OMT PU & D	1	0	A3L142C1	1	0	0
1004	807610	OMT PROTEC	1	0	A3L144C1	1	0	0
1005	807611	OMT FRINGES	1	0	A3L145C1	1	0	0
1006	807613	OMT CASUALTIES	1	0	A3L146C1	1	0	0
1007	807614	OMT JT. FAC-DR	1	0	A3L147C1	1	0	0
1008	807615	OMT JT. FAC-(CR)	1	0	A3L148C1	1	0	0
1009	807616	OMT OTHER	1	0	A3L149C1	1	0	0
1010	105	OMT REPAIR	1	4328	A2L135C1	5	0	0
1011	005	OMT PORTION	.64654	193.0242	A2L105C1	5	0	0
1012	024	OMT PORTION	.65197	0	A2L120C1	1	0	0
1013	114	OMT PORTION	.64654	292.1455	A2L144C1	5	0	0
1014	117	OMT PORTION	.65197	203.1771	A2L147C1	1	0	0
1015	126	OMT PORTION	.65197	20.32308	A2L156C1	1	0	0
1016	129	OMT PORTION-(CR)	.65197	44.37386	A2L159C1	1	0	0
1017	141	OMT PORTION	.65197	0	A2L171C1	1	0	0
1018	144	OMT PORTION-(CR)	.65197	0	A2L174C1	1	0	0
1019	147	OMT PORTION	.65197	0	A2L177C1	1	0	0
1020	150	OTHER OMT	1	4.14905	A2L180C1	1	0	0
1021	110	SMALL TOOLS-OMT PORTION	.64654	152.5297	A2L140C1	5	0	0
1022	307	WORK & NR-OMT EXPENSES	.65304	80.42031	A2L245C1	3	0	0
1023		TOTAL OPERATING EXPENSES	XX	5230	XX	XX	XX	0
1024	909123	WHARVES DEPR	.5	145	A3L716C1	1	0	0
1025	909323	WHARVES LR	1	0	A3L817C1	1	0	0
1026		SUBTOTAL DL EXPENSE	XX	145	XX	XX	XX	0
1027	909823	WHARVES ROI	.5	853.9405	1.0	1	0	0

SPECIALIZED SERVICES
MOTOR VEHICLE TERMINAL OPERATIONS

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)		SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)	
1101	807709	MVT L&UL	0	A3L153C12		0	A3L153C12		25503
1102	807707	MVT ADMIN	0	A3L151C12		0	A3L151C12		3419
1103	807708	MVT PU&D	0	A3L152C12		0	A3L152C12		1129
1104	807710	MVT PROTEC	0	A3L154C12		0	A3L154C12		0
1105	807711	MVT FRINGES	0	A3L155C12		0	A3L155C12		91
1106	807713	MVT CASUALTIES	0	A3L156C12		0	A3L156C12		12
1107	807714	MVT JT. FAC-DR	0	A3L157C12		0	A3L157C12		0
1108	807715	MVT JT. FAC-(CR)	0	A3L158C12		0	A3L158C12		0
1109	807716	MVT OTHER	0	A3L159C12		0	A3L159C12		4
1110	107	MVT REPAIR	0	A2L137C44		0	A2L137C44		0
1111	005	MVT PORTION	2	A2L105C44		0	B9L102C21		0
1112	024	MVT PORTION	2	A2L120C44		0	B9L103C21		0
1113	114	MVT PORTION	2	A2L144C44		0	B9L104C21		0
1114	117	MVT PORTION	2	A2L147C44		0	B9L105C21		0
1115	126	MVT PORTION	2	A2L156C44		0	B9L106C21		0
1116	129	MVT PORTION-(CR)	2	A2L159C44		0	B9L107C21		0
1117	141	MVT PORTION	2	A2L171C44		0	B9L108C21		0
1118	144	MVT PORTION-(CR)	2	A2L174C44		0	B9L109C21		0
1119	147	MVT PORTION	2	A2L177C44		0	B9L110C21		0
1120	150	OTHER MVT	0	A2L180C44		0	B9L111C21		0
1121	110	SMALL TOOLS - MVT PORTION	2	A2L140C44		0	B9L112C21		0
1122	307	WORK & NR-MVT PORTION	2	A2L245C44		0	B9L113C21		0
1123		TOTAL OPER EXP: (SUM L1101-1107)+(SUM L1109-1115)+L1117+(SUM L1119-1122) -(L1108+L1116+L1118)	XX	XX		0	XX		30158

LINE	CODE	IDENTIFICATION	VARIABILITY PERCENTAGE	VARIABLE	SOURCE	ANNUALI- ZATION PERIOD	VEHICLES	UNIT COST C5/C7
				EXPENSE			OVER MVT	
				REGR C2*C2			CASES_OF C6	
				NO REGR C3*C4			1: A1L139C1	
IF C2=BLANK	2: A1L139C6	3: A1L139C7	4: A1L139C8	5: A1L139C9				
THEN C3*C4	ELSE C2*C4	(6)	(7)	(8)				
(4)	(5)	(6)	(7)	(8)				
1101	807709	MVT L & UL	1	25503	A3L153C1	1	2034	12.5371
1102	807707	MVT ADMIN	1	3419	A3L151C1	1	2034	1.68076
1103	807708	MVT PU & D	1	1129	A3L152C1	1	2034	.55501
1104	807710	MVT PROTEC	1	0	A3L154C1	1	2034	0
1105	807711	MVT FRINGES	1	91	A3L155C1	1	2034	.04473
1106	807713	MVT CASUALTIES	1	12	A3L156C1	1	2034	.00589912
1107	807714	MVT JT. FAC-DR	1	0	A3L157C1	1	2034	0
1108	807715	MVT JT. FAC-(CR)	1	0	A3L158C1	1	2034	0
1109	807716	MVT OTHER	1	4	A3L159C1	1	2034	.00196637
1110	107	MVT REPAIR	1	0	A2L137C1	5	2363	0
1111	005	MVT PORTION	.64654	0	A2L105C1	5	2363	0
1112	024	MVT PORTION	.65197	0	A2L120C1	1	2034	0
1113	114	MVT PORTION	.64654	0	A2L144C1	5	2363	0
1114	117	MVT PORTION	.65197	0	A2L147C1	1	2034	0
1115	126	MVT PORTION	.65197	0	A2L156C1	1	2034	0
1116	129	MVT PORTION-(CR)	.65197	0	A2L159C1	1	2034	0
1117	141	MVT PORTION	.65197	0	A2L171C1	1	2034	0
1118	144	MVT PORTION-(CR)	.65197	0	A2L174C1	1	2034	0
1119	147	MVT PORTION	.65197	0	A2L177C1	1	2034	0
1120	150	OTHER MVT	1	0	A2L180C1	1	2034	0
1121	110	SMALL TOOLS-MVT PORTION	.64654	0	A2L140C1	5	2363	0
1122	307	WORK & NR-MVT PORTION	.65304	0	A2L245C1	3	2130	0
1123		TOTAL OPR EXP	XX	30158	XX	XX	XX	14.82546

SPECIALIZED SERVICES

REFRIGERATED CAR PROTECTIVE SERVICE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION (1)	SOURCE	REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK (2)	SOURCE	DEFAULT IF C2 NOT =BLANK DO C3:=BLANK (3)
1201	807810	REFR CAR PROTEC	0	A3L162C12	0	A3L162C12	19018
1202	807807	RC ADMIN	0	A3L161C12	0	A3L161C12	0
1203	807811	RC FRINGES	0	A3L163C12	0	A3L163C12	0
1204	807813	RC CASUALTIES	0	A3L164C12	0	A3L164C12	0
1205	807814	RC JT FAC-DR	0	A3L165C12	0	A3L165C12	0
1206	807815	RC JT FAC-(CR)	0	A3L166C12	0	A3L166C12	0
1207	807816	RC OTHER	0	A3L167C12	0	A3L167C12	3
1208		SUBTOTAL OPR EXPENSES: (SUM L1201-1205) +L1207-L1206	XX	XX	0	XX	19021

WORKTABLE D7 PART 12 (CONTINUED)

LINE	CODE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 VARIABILITY PERCENTAGE (4)	IF C2=BLANK THEN C3*C4 ELSE C2*C4 (5)	SOURCE	REEFER MECH CAR MILES LOADED & EMPTY CASES_OF C6 1: ALL244C3 2: ALL244C18 3: ALL244C21 4: ALL244C24 5: ALL244C27 ANNUALI- ZATION PERIOD (6)	UNIT COST C5/C7 (7)	(8)
1201	807810	1	19018	A3L162C1	1	55040	.34553
1202	807807	1	0	A3L161C1	1	55040	0
1203	807811	1	0	A3L163C1	1	55040	0
1204	807813	1	0	A3L164C1	1	55040	0
1205	807814	1	0	A3L165C1	1	55040	0
1206	807815	1	0	A3L166C1	1	55040	0
1207	807816	1	3	A3L167C1	1	55040	.00005451
1208		XX	19021	XX	XX	XX	.34559

			WT-CO REGRES- SION		REGR EXPENSE IF C1 =BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2='X' DO C2:=BLANK		DEFAULT IF C2 NOT =BLANK DO C3:=BLANK	
LINE	CODE	IDENTIFICATION	(1)	SOURCE	(2)	SOURCE	(3)	
1301	807907	OSS ADMIN	0	A3L169C12	0	A3L169C12	0	
1302	807908	OSS PU&D	0	A3L170C12	0	A3L170C12	0	
1303	807909	OSS L&UL	0	A3L171C12	0	A3L171C12	0	
1304	807910	OSS PROTEC	0	A3L172C12	0	A3L172C12	0	
1305	807911	OSS FRINGES	0	A3L173C12	0	A3L173C12	0	
1306	807913	OSS CASUALTIES	0	A3L174C12	0	A3L174C12	0	
1307	807914	OSS JT. FAC-DR	0	A3L175C12	0	A3L175C12	0	
1308	807915	OSS JT. FAC-(CR)	0	A3L176C12	0	A3L176C12	0	
1309	807916	OSS OTHER	0	A3L177C12	0	A3L177C12	0	
1310	108	OSS REPAIRS	0	A2L138C44	0	A2L138C44	0	
1311	005	OSS PORTION	2	A2L105C44	0	B9L102C23	0	
1312	024	OSS PORTION	2	A2L120C44	0	B9L103C23	0	
1313	114	OSS PORTION	2	A2L144C44	0	B9L104C23	0	
1314	117	OSS PORTION	2	A2L147C44	0	B9L105C23	0	
1315	126	OSS PORTION	2	A2L156C44	0	B9L106C23	0	
1316	129	OSS PORTION-(CR)	2	A2L159C44	0	B9L107C23	0	
1317	141	OSS PORTION	2	A2L171C44	0	B9L108C23	0	
1318	144	OSS PORTION-(CR)	2	A2L174C44	0	B9L109C23	0	
1319	147	OSS PORTION	2	A2L177C44	0	B9L110C23	0	
1320	150	OTHER OSS	0	A2L180C44	0	B9L111C23	0	
1321	110	SMALL TOOLS-OSS PORTION	2	A2L140C44	0	B9L112C23	0	
1322	307	WORK & NR-OSS PORTION	2	A2L245C44	0	B9L113C23	0	
1323		SUBTOTAL OPR EXP.: (SUM L1301-1307) +(SUM L1309-1315)+L1317+(SUM L1319- 1322)-(L1308+L1316+L1318)	XX	XX	0	XX	0	
1324	909122	STORAGE DEPR	0	B2L921C2	0	B2L921C2	0	
1325	909322	STORAGE LR	0	B2L831C2	0	B2L831C2	0	
1326		SUBTOTAL DL EXPENSE: L1324+L1325	XX	XX	0	XX	0	
1327	909822	STORAGE ROI	0	B5L661C4	0	B5L661C4	0	

LINE	CODE	IDENTIFICATION	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4		SOURCE	ANNUALI- ZATION PERIOD	*	UNIT COST
			VARIABILITY PERCENTAGE	IF C2=BLANK THEN C3*C4 ELSE C2*C4				
			(4)	(5)		(6)		
1301	807907	OSS ADMIN	1	0	A3L169C1	1		
1302	807908	OSS PU & D	1	0	A3L170C1	1		
1303	807909	OSS L & UL	1	0	A3L171C1	1		
1304	807910	OSS PROTEC	1	0	A3L172C1	1		
1305	807911	OSS FRINGES	1	0	A3L173C1	1		
1306	807913	OSS CASUALTIES	1	0	A3L174C1	1		
1307	807914	OSS JT. FAC-DR	1	0	A3L175C1	1		
1308	807915	OSS JT. FAC-(CR)	1	0	A3L176C1	1		
1309	807916	OSS OTHER	1	0	A3L177C1	1		
1310	108	OSS REPAIR	1	0	A2L138C1	5		
1311	005	OSS PORTION	.64654	0	A2L105C1	5		
1312	024	OSS PORTION	.65197	0	A2L120C1	1		
1313	114	OSS PORTION	.64654	0	A2L144C1	5		
1314	117	OSS PORTION	.65197	0	A2L147C1	1		
1315	126	OSS PORTION	.65197	0	A2L156C1	1		
1316	129	OSS PORTION-(CR)	.65197	0	A2L159C1	1		
1317	141	OSS PORTION	.65197	0	A2L171C1	1		
1318	144	OSS PORTION	.65197	0	A2L174C1	1		
1319	147	OSS PORTION	.65197	0	A2L177C1	1		
1320	150	OTHER OSS	1	0	A2L177C1	1		
1321	110	SMALL TOOLS-OSS PROTION	.65197	0	A2L180C1	1		
1322	307	WORK & NR-OSS PROTION	.64654	0	A2L140C1	5		
1323		SUBTOTAL OPR EXPENSE	13.54749	0	A2L245C1	32		
1324	909122	STORAGE DEPR	XX	0	XX	0		
1325	909322	STORAGE LR	1	0	A3L715C1	1		
1326		SUBTOTAL DL EXPENSES	1.5	0	A3L816C1	1		
1327	909822	STORAGE ROI	XX	0	XX	0		

* NO OUTPUT STATISTIC CURRENTLY AVAILABLE

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF TOTAL OPR, DL, AND ROI EXPENSES

LINE	CODE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
101	620	TOTAL OPERATING EXPENSE	A2L420C44	14413452
102	412	FREIGHT L&D-TRAIN	A2L312C44	0
103	428	FREIGHT L&D-YARD	A2L328C44	0
104	504	FREIGHT L&D-COMMON	A2L339C44	28061
105	511	FREIGHT L&D-SPECIAL SERVICES	A2L346C44	0
106		SUBTOTAL L&D	SUM L102-105	28061
107		W&S DEPRECIATION	B2L904C1	957585
108	213	LOCO DEPRECIATION	A2L213C44	281423
109	232	FC DEPRECIATION	A2L232C44	51761
110	317	OE DEPRECIATION	A2L255C44	128871
111		W&S LEASE RENTALS	B2L813C1	6735
112		LOCO LEASE RENTALS	B2L505C1	300940
113		FC LEASE RENTALS	B2L515C1	300139
114		OE LEASE RENTALS	B2L543C1	20689
115		FC INTERCHANGE RENTS	B2L601C1-B2L602C1	269353
116		SUBTOTAL DL	SUM L107-115	2317496
117		S&T COMPANIES-OPR	B1L107C1+B1L109C1	0
118		S&T COMPANIES-DL	B1L108C1+B1L110C1	0
119		S&T COMPANIES-ROI	B5L680C4+B5L735C4	0
120		W&S INVESTMENT	B5L679C4	3348046
121		EQUIP INVESTMENT	B5L734C4	524771
122	51000	MISCL RENT INCOME + INCIDENTAL REVENUE (CR)	A2L422C44	111872
123		LOCAL MARINE-OPR	D7L236C2+D7L236C3	0
124		LOCAL MARINE-DL	D7L243C2+D7L243C3	0
125		LOCAL MARINE-ROI	D7L246C2+D7L246C3	0
126		OTHER SP. TERM-OPR	D7L1323C2+D7L1323C3	0
127		OTHER SP. TERM-DL	D7L1326C2+D7L1326C3	0
128		OTHER SP. TERM-ROI	D7L1327C2+D7L1327C3	0
129		ADDITIONS TO OPR EXPENSE	L117-L122	-111872
130		DEDUCTIONS FROM OPR EXPENSE	L116+L123+L126+L106	2345557
131		DEDUCTIONS FROM DL EXPENSE	L124+L127	0
132		DEDUCTIONS FROM ROI EXPENSE	L125+L128	0
133		TOTAL OPR EXPENSE (EXCL DL, LM, OSST, L&D; INCL S&T, MISCL REVENUES)	L101+L129-L130	11956023
134		TOTAL DL EXPENSE (EXCL LM, OSST, PD CREDITS; INCL S+T)	L116+L118-L131	2317496
135		TOTAL ROI EXPENSE (EXCL LM, OSST; INCLUDING S&T)	L120+L121+L119-L132	3872817
136		TOTAL RAILWAY EXPENSE (EXCL LM, OSST CREDITS INCL S&T CO.)	L133+L134+L135	18146336

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF UNASSIGNED GOH. TOTAL FREIGHT EXPENSE AND VARIABLE FREIGHT EXPENSE

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK	SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4
			(1)		(2)		(3)	(4)	(5)
201	002	GOH PORTION		2 A2L102C44		0 B9L101C27	8741	.64654	5651
202	002	OE/OTHER HIGHWAY PORTION		2 A2L102C44		0 B9L301C17	149.8021	.64654	96.85306
203	002	OE/PASSENGER PORTION		2 A2L102C44		0 B9L301C23	268.849	.64654	173.8217
204	002	OE/COMPUTER PORTION		2 A2L102C44		0 B9L301C25	136.222	.64654	88.07297
205	004	M OF W&S ADMIN-COMMUN		2 A2L104C44		0 A2L104C44	8287	.64654	5358
206	005	GOH PORTION		2 A2L105C44		0 B9L102C27	5512	.64654	3564
207	005	OE/OTHER HIGHWAY PORTION		2 A2L105C44		0 B9L302C17	53.90861	.64654	34.85409
208	005	OE/PASSENGER PORTION		2 A2L105C44		0 B9L302C23	96.74952	.64654	62.55245
209	005	OE/COMPUTER PORTION		2 A2L105C44		0 B9L302C25	49.0216	.64654	31.69443
210	024	GOH PORTION		2 A2L120C44		0 B9L103C27	0	.65197	0
211	024	OE/OTHER HIGHWAY PORTION		2 A2L120C44		0 B9L303C17	0	.65197	0
212	024	OE/PASSENGER PORTION		2 A2L120C44		0 B9L303C23	0	.65197	0
213	024	OE/COMPUTER PORTION		2 A2L120C44		0 B9L303C25	0	.65197	0
214	027	COMMUNICATION SYSTEMS	14	A2L123C44	34319	A2L123C44	0	.87486	30024
215	031	STATIONS & OFFICES	14	A2L127C44	27750	A2L127C44	0	.87486	24277
216	034	OTHER HIGHWAY PORTION		2 A2L130C44		0 B9L304C17	781.6245	.64654	505.3517
217	034	PASSENGER PORTION		2 A2L130C44		0 B9L304C23	1402	.64654	906.9521
218	034	COMPUTER PORTION		2 A2L130C44		0 B9L304C25	710.7674	.64654	459.5397
219	102	MISC, BUILD & STRUCTURES		2 A2L132C44	17858	A2L132C44	0	.64654	11546
220	110	GOH PORTION		2 A2L140C44		0 B9L112C27	4356	.64654	2816
221	110	OE/OTHER HIGHWAY		2 A2L140C44		0 B9L313C17	42.59914	.64654	27.54206
222	110	OE/PASSENGER PORTION		2 A2L140C44		0 B9L313C23	76.45246	.64654	49.42959
223	110	OE/COMPUTERS		2 A2L140C44		0 B9L313C25	38.73737	.64654	25.04527
224	114	GOH PORTION		2 A2L144C44		0 B9L104C27	8343	.64654	5394
225	114	OE/OTHER HIGHWAY PORTION		2 A2L144C44		0 B9L305C17	81.59163	.64654	52.75227
226	114	OE/PASSENGER PORTION		2 A2L144C44		0 B9L305C23	146.4321	.64654	94.67423
227	114	OE/COMPUTER PORTION		2 A2L144C44		0 B9L305C25	74.19505	.64654	47.97008
228	117	GOH PORTION		2 A2L147C44		0 B9L105C27	5754	.65197	3751
229	117	OE/OTHER HIGHWAY PORTION		2 A2L147C44		0 B9L306C17	56.27187	.65197	36.68737
230	117	OE/PASSENGER PORTION		2 A2L147C44		0 B9L306C23	100.9908	.65197	65.84263
231	117	OE/COMPUTER PORTION		2 A2L147C44		0 B9L306C25	51.17062	.65197	33.36152
232	126	GOH PORTION		2 A2L156C44		0 B9L106C27	575.5841	.65197	375.2615
233	126	OE/OTHER HIGHWAY PORTION		2 A2L156C44		0 B9L307C17	5.62868	.65197	3.66971
234	126	OE/PASSENGER PORTION		2 A2L156C44		0 B9L307C23	10.10176	.65197	6.58601
235	126	OE/COMPUTER PORTION		2 A2L156C44		0 B9L307C25	5.11842	.65197	3.33704

LINE	CODE	IDENTIFICATION	WT-CO REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK	VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)				(4)	(5)
236	129	GOH PORTION-(CR)	2	A2L159C44		0	B9L107C27	1256	.65197	819.354	
237	129	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L159C44		0	B9L308C17	12.28977	.65197	8.01252	
238	129	OE/PASSENGER PORTION-(CR)	2	A2L159C44		0	B9L308C23	22.05639	.65197	14.38003	
239	129	OE/COMPUTER PORTION-(CR)	2	A2L159C44		0	B9L308C25	11.17566	.65197	7.28615	
240	141	GOH PORTION	2	A2L171C44		0	B9L108C27	0	.65197	0	
241	141	OE/OTHER HIGHWAY PORTION	2	A2L171C44		0	B9L309C17	0	.65197	0	
242	141	OE/PASSENGER PORTION	2	A2L171C44		0	B9L309C23	0	.65197	0	
243	141	OE/COMPUTER	2	A2L171C44		0	B9L309C25	0	.65197	0	
244	144	GOH PORTION-(CR)	2	A2L174C44		0	B9L109C27	0	.65197	0	
245	144	OE/OTHER HIGHWAY PORTION-(CR)	2	A2L174C44		0	B9L310C17	0	.65197	0	
246	144	OE/PASSENGER PORTION-(CR)	2	A2L174C44		0	B9L310C23	0	.65197	0	
247	144	OE/COMPUTER PORTION-(CR)	2	A2L174C44		0	B9L310C25	0	.65197	0	
248	147	GOH PORTION	2	A2L177C44		0	B9L110C27	0	.65197	0	
249	147	OE/OTHER HIGHWAY PORTION	2	A2L177C44		0	B9L311C17	0	.65197	0	
250	147	OE/PASSENGER PORTION	2	A2L177C44		0	B9L311C23	0	.65197	0	
251	147	OE/COMPUTER PORTION	2	A2L177C44		0	B9L311C25	0	.65197	0	
252	150	OTHER GOH PORTION	0	A2L180C44		0	B9L111C27	76.61135	.8668	66.40682	
253	150	OTHER OE/OTHER HY	0	A2L180C44		0	B9L312C17	.74919	.8668	.6494	
254	150	OTHER OE/PASSENGER	0	A2L180C44		0	B9L312C23	1.34456	.8668	1.16547	
255	150	OTHER OE/COMPUTER	0	A2L180C44		0	B9L312C25	.68127	.8668	.59053	
256	301	OTHER HIGHWAY PORTION	2	A2L239C44		0	B9L315C17	110.9695	.65304	72.46758	
257	301	PASSENGER PORTION	2	A2L239C44		0	B9L315C23	199.1565	.65304	130.0572	
258	301	COMPUTER PORTION	2	A2L239C44		0	B9L315C25	100.9097	.65304	65.89813	
259	302	OTHER HIGHWAY EQUIP	0	A3L333C12		0	A3L333C12	3461	.8668	3000	
260	304	PASSENGER REPAIR	14	A2L242C44	5705	A2L242C44	0		.87795	5008	
261	305	COMPUTER & DP EQUIP	14	A2L243C44	3041	A2L243C44	0		.87795	2670	
262	306	OTHER HIGHWAY PORTION	0	A2L244C44		0	B9L316C17	10.74758	.8668	9.31602	
263	306	PASSENGER PORTION	0	A2L244C44		0	B9L316C23	19.28863	.8668	16.71941	
264	306	COMPUTER PORTION	0	A2L244C44		0	B9L316C25	9.77327	.8668	8.47149	
265	307	GOH PORTION	2	A2L245C44		0	B9L113C27	2273	.65304	1484	
266	307	OE/OTHER HIGHWAY PORTION	2	A2L245C44		0	B9L314C17	22.23656	.65304	14.52137	
267	307	OE/PASSENGER PORTION	2	A2L245C44		0	B9L314C23	39.90785	.65304	26.06143	
268	307	OE/COMPUTERS	2	A2L245C44		0	B9L314C25	20.22074	.65304	13.20496	
269	308	OTHER HIGHWAY PORTION	2	A2L246C44		0	B9L317C17	1992	.65197	1298	
270	308	PASSENGER PORTION	2	A2L246C44		0	B9L317C23	3575	.65197	2331	
271	308	COMPUTER PORTION	2	A2L246C44		0	B9L317C25	1811	.65197	1181	
272	309	OE FRINGES - OTHER HIGHWAY	2	A2L247C44		0	B9L318C17	223.2433	.65304	145.7868	
273	309	PASSENGER PORTION	2	A2L247C44		0	B9L318C23	400.6535	.65304	261.6429	
274	309	COMPUTER PORTION	2	A2L247C44		0	B9L318C25	203.0054	.65304	132.5707	
275	310	OE CASUALTIES - OTHER HIGHWAY	2	A2L248C44		0	B9L319C17	64.55189	.65197	42.08567	
276	310	PASSENGER PORTION	2	A2L248C44		0	B9L319C23	115.851	.65197	75.53092	
277	310	COMPUTER PORTION	2	A2L248C44		0	B9L319C25	58.70002	.65197	38.27044	

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278	313	OE JT FAC RENT-DR-OTHER HIGHWAY		2 A2L251C44		0 B9L320C17	0	.65197	0
279	313	PASSENGER PORTION		2 A2L251C44		0 B9L320C23	0	.65197	0
280	313	COMPUTER PORTION		2 A2L251C44		0 B9L320C25	0	.65197	0
281	314	OE JT FAC RENT-(CR)-OTHER HY		2 A2L252C44		0 B9L321C17	0	.65197	0
282	314	PASSENGER PORTION-(CR)		2 A2L252C44		0 B9L321C23	0	.65197	0
283	314	COMPUTER PORTION-(CR)		2 A2L252C44		0 B9L321C25	0	.65197	0
284	318	OE JT FACILITY-DR-OTHER HIGHWAY		2 A2L256C44		0 B9L322C17	35.55423	.65197	23.18017
285	318	PASSENGER PORTION		2 A2L256C44		0 B9L322C23	63.809	.65197	41.60133
286	318	COMPUTER PORTION		2 A2L256C44		0 B9L322C25	32.33111	.65197	21.0788
287	319	OE JT FACILITY-(CR)-OTHER HY		2 A2L257C44		0 B9L323C17	346.4848	.65197	225.8964
288	319	PASSENGER PORTION-(CR)		2 A2L257C44		0 B9L323C23	621.8345	.65197	405.4152
289	319	COMPUTER PORTION-(CR)		2 A2L257C44		0 B9L323C25	315.0747	.65197	205.4181
290	320	OE RPR BILLED OTHERS-OTHER HIGHWAY-(CR)		0 A2L258C44		0 B9L326C17	37.46848	.8668	32.47773
291	320	PASSENGER PORTION-(CR)		0 A2L258C44		0 B9L326C23	67.24449	.8668	58.28762
292	320	COMPUTER PORTION-(CR)		0 A2L258C44		0 B9L326C25	34.07182	.8668	29.5335
293	321	OE DISMANTLING - OTHER HIGHWAY		2 A2L259C44		0 B9L324C17	0	.65197	0
294	321	PASSENGER PORTION		2 A2L259C44		0 B9L324C23	0	.65197	0
295	321	COMPUTER PORTION		2 A2L259C44		0 B9L324C25	0	.65197	0
296	322	OE OTHER-OTHER HY		0 A2L260C44		0 B9L325C17	8.98995	.8668	7.7925
297	322	PASSENGER PORTION		0 A2L260C44		0 B9L325C23	16.13422	.8668	13.98516
298	322	COMPUTER PORTION		0 A2L260C44		0 B9L325C25	8.17498	.8668	7.08608
299	518	AS ADMIN- COMMUNICATION PORTION	14	A2L353C44		0 B9L115C5	90099	.87745	79057
300	520	COMMUNICATION OPR	14	A2L355C44	22021	A2L355C44	0	.87745	19322
301	522	AS FRINGES-COMM PORTION	14	A2L357C44		0 B9L116C5	14850	.87745	13030
302	523	AS CASUALTIES-COMM PORTION	14	A2L358C44		0 B9L117C5	4349	.87745	3816
303	524	AS JT FAC-DR-COMM PORTION	14	A2L359C44		0 B9L118C5	0	.87745	0
304	525	AS JT FAC-CR-COMM PORTION	14	A2L360C44		0 B9L119C5	0	.87745	0
305	526	AS OTHER-COMMUNICATION PORTION	14	A2L361C44		0 B9L120C5	329.7196	.87745	289.3113
306	601	GENERAL OFFICERS	14	A2L401C44	121999	A2L401C44	0	.87745	107047
307	602	ACCOUNTING & FINANCE	14	A2L402C44	55306	A2L402C44	0	.87745	48528
308	603	MANAGEMENT SERVICES & DP	14	A2L403C44	141449	A2L403C44	0	.87745	124113
309	604	MARKETING	14	A2L404C44	49648	A2L404C44	0	.87745	43563
310	605	SALES	14	A2L405C44	49648	A2L405C44	0	.87745	43563
311	606	INDUSTRIAL DEVELOPMENT	14	A2L406C44	5219	A2L406C44	0	.87745	4579
312	607	PERSONNEL & LABOR RELATIONS	14	A2L407C44	30144	A2L407C44	0	.87745	26449
313	608	LEGAL & SECRETARIAL	14	A2L408C44	75705	A2L408C44	0	.87745	66427
314	609	PUBLIC RELATIONS & ADVERTISING	14	A2L409C44	5998	A2L409C44	0	.87745	5262
315	610	RESEARCH & DEVELOPMENT	14	A2L410C44	0	A2L410C44	0	.87745	0
316	611	G & A FRINGES	14	A2L411C44	98476	A2L411C44	0	.87745	86407
317	612	G & A CASUALTIES	14	A2L412C44	2259	A2L412C44	0	.87745	1982

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					(1)	(2)		(3)	(4)		(5)	(5)
318	613	WRITEDOWN OF UNCOLLECTIBLES	14	A2L413C44	26657	A2L413C44	0	.87745	23390			
319	614	PROPERTY TAXES	0	A2L414C44	0	A2L414C44	181823	0	0			
320	615	OTHER TAXES (EXCL INCOME OR PAYROLL)	0	A2L415C44	0	A2L415C44	34752	0	0			
321	616	G & A JT FACILITY - DR	14	A2L416C44	2998	A2L416C44	0	.87745	2630			
322	617	G & A JT FACILITY - (CR)	14	A2L417C44	398	A2L417C44	0	.87745	349.2236			
323	618	G & A OTHER	14	A2L418C44	181764	A2L418C44	0	.87745	159488			
324	11000	INCIDENTAL REV. + MISC RENT (CR)	0	A2L421C44	0	A2L421C44	111872	.8668	96970			
325		SUBTOTAL OPR-REGRESSION DERIVED :										
		(SUM L201-235)+(SUM L240-243)+(SUM										
		L248-280)+(SUM L284-286)+(SUM L293-										
		303)+(SUM L305-321)+L323-(SUM L236-										
		239)-(SUM L244-247)-(SUM L281-283)-										
		(SUM L287-292)-L304-L322-L324	XX	XX	957567	XX	XX	XX	835934			
326		SUBTOTAL OPR										
		: (SUM L201-235)+(SUM L240-243)										
		+(SUM L248-280)+(SUM L284-286)+										
		(SUM L293-303)+(SUM L305-321)+L323-										
		(SUM L236-239)-(SUM L244-247)-(SUM										
		L281-283)-(SUM L287-292)-L304-L322-										
		L324	XX	XX	957567	XX	272476	XX	873602			
327		SUBTOTAL OPR-NO REGRESSION DERIVED										
		: L326 -L325	XX	XX	XX	XX	272476	XX	37667			
328	909116	STATION - DEPR	0	B2L916C2	0	B2L916C2	8876	.78836	6997			
329	909316	STATION - LR	0	B2L826C2	0	B2L826C2	0	.78836	0			
330	909120	S & E-DEPR-OTHER HIGHWAY	0	B2L920C2	0	B5L436C3	22.39233	.78836	17.65312			
331	909120	S & E-DEPR-PASSENGER	0	B2L920C2	0	B5L439C3	40.18741	.78836	31.68196			
332	909120	S & E-DEPR-COMPUTER	0	B2L920C2	0	B5L440C3	20.36239	.78836	16.0528			
333	909320	S & E - LR - OTHER HIGHWAY	0	B2L830C2	0	B5L436C4	0	.78836	0			
334	909320	S & E - LR - PASSENGER	0	B2L830C2	0	B5L439C4	0	.78836	0			
335	909320	S & E - LR - COMPUTER	0	B2L830C2	0	B5L440C4	0	.78836	0			
336	909126	COMMUNICATION SYSTEMS - DEPR	0	B2L925C2	0	B2L925C2	21359	.78836	16838			
337	909326	COMMUNICATION SYSTEMS - LR	0	B2L835C2	0	B2L835C2	0	.78836	0			
338	909135	MISC STRUCTURES - DEPR	0	B2L929C2	0	B2L929C2	1026	.78836	808.8527			
339	909335	MISC STRUCTURES - LR	0	B2L839C2	0	B2L839C2	0	.78836	0			
340	909180A	OTHER LR - DEPR	0	B2L933C2	0	B2L933C2	0	.78836	0			
341	909380A	OTHER LR - LR	0	B2L843C2	0	B2L843C2	6735	.78836	5309			

LINE	CODE	IDENTIFICATION	WT-C0 REGRES- SION	SOURCE	REGR EXP IF C1 = BLANK THEN C2:=BLANK ELSE IF C1L(C1)C2 ='X' DO C2:=BLANK		SOURCE	DEFAULT EXPENSE IF C2 NOT =BLANK DO C3:=BLANK		VARIABILITY PERCENTAGE	VARIABLE EXPENSE REGR C2*C4 NO REGR C3*C4 IF C2=BLANK THEN C3*C4 ELSE C2*C4	
					(1)	(2)		(3)	(4)		(5)	(5)
342	809132	OTHER HIGHWAY - DEPR		0 B2L246C2		0 B2L246C2		0		.78836		0
343	809332	OTHER HIGHWAY - LR		0 B2L555C2		0 B2L555C2		0		.78836		0
344	809136	COMPUTER & DP EQ - DEPR		0 B2L251C2		0 B2L251C2		71504		.78836		56370
345	809336	COMPUTER & DP EQ - LR		0 B2L559C2		0 B2L559C2		0		.78836		0
346	809135	FREIGHT PORTION OF PASSENGER - DEPR		0 B2L250C2		0 B2L250C2		0		.78836		0
347	809335	FREIGHT PORTION OF PASSENGER - LR		0 B2L558C2		0 B2L558C2		0		.78836		0
348	809139	OE MACH - OTHER HIGHWAY - DEPR		0 B2L252C2		0 B5L436C10		57.049		.78836		44.97489
349	809139	OE MACH - PASSENGER - DEPR		0 B2L252C2		0 B5L439C10		102.3856		.78836		80.7162
350	809139	OE MACH - COMPUTER - DEPR		0 B2L252C2		0 B5L440C10		51.8773		.78836		40.89775
351	809339	OE MACH - OTHER HIGHWAY - LR		0 B2L560C2		0 B5L436C11		15.61412		.78836		12.30948
352	809339	EO MACH - COMPUTER - LR		0 B2L560C2		0 B5L439C11		28.02259		.78836		22.09176
353	809339	OE MACH - PASSENGER - LR		0 B2L560C2		0 B5L440C11		14.19864		.78836		11.19358
354		SUBTOTAL DL - REGRESSION DERIVED										
		:SUM L328-353	XX	XX		0	XX	XX	XX			0
355		SUBTOTAL DL : SUM L328-353	XX	XX		0	XX	109852	XX			86602
356		SUBTOTAL DL NO REGRESSION DERIVED										
		:L355 -L354	XX	XX	XX		XX	109852	XX			86602
357	909816	STATION - ROI		0 B5L621C4		0 B5L621C4		56321		.56668		31916
358	909820	OTHER HIGHWAY PORTION - ROI		0 B5L652C4		0 B5L652C4		295.5187		.56668		167.4652
359	909820	PASSENGER PORTION - ROI		0 B5L655C4		0 B5L655C4		530.366		.56668		300.5489
360	909820	COMPUTER PORTION - ROI		0 B5L656C4		0 B5L656C4		268.7289		.56668		152.2839
361	909826	COMMUNICATIONS PORTION - ROI		0 B5L666C4		0 B5L666C4		84627		.56668		47957
362	909835	MISC STRUCTURES - ROI		0 B5L671C4		0 B5L671C4		2688		.56668		1523
363		OTHER ROAD - ROI		0 B5L676C4		0 B5L676C4		0		.56668		0
364	809832	HIGHWAY REV EQ - OTHER HY - ROI		0 B5L727C4		0 B5L727C4		0		.56668		0
365	809835	COMPUTER - ROI		0 B5L731C4		0 B5L731C4		35116		.56668		19899
366	909876	INTEREST - ROI		0 B5L677C4		0 B5L677C4		21411		.56668		12133
367	909890	CONSTRUCTION - ROI		0 B5L678C4		0 B5L678C4		0		.56668		0
368		SUBTOTAL - ROI - REGRESSION DERIVED										
		:SUM L357-367	XX	XX		0	XX	XX	XX			0
369		SUBTOTAL - ROI : SUM L357-367	XX	XX		0	XX	201260	XX			114050
370		SUBTOTAL - ROI NO REGRESSION DERIVED										
		:L369 -L368	XX	XX	XX		XX	201260	XX			114050

GENERAL OVERHEAD AND CONSTANT COSTS

CALCULATION OF VARIABLE EXPENSES ON WORKTABLES D1 THRU D7

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE		VARIABLE		VARIABLE	
				OPR	SOURCE	DL	SOURCE	ROI	EXPENSE
				EXPENSE		EXPENSE		EXPENSE	
				(1)		(2)		(3)	
401	GTM D-1		D1L157C7	459718	D1L234C7	401917	D1L251C7	1166847	
402	GTM D-3		D3L191C7	2529249	D3L217C7	251778	D3L224C7	155692	
403	CM D-1		D1L157C13	0	D1L234C12	0	D1L251C12	0	
404	CM D-3		D3L191C13	0	D3L217C12	0	D3L224C12	0	
405	CM D-5		D5L121C7	0	XX	XX	XX	XX	
406	TM(R) D-1		D1L157C18	0	D1L234C16	0	D1L251C16	0	
407	TM(R) D-3		D3L191C23	41755	D3L217C20	266.9351	D3L224C20	1258	
408	LUM D-3		D3L191C18	3091305	D3L217C16	307729	D3L224C16	190291	
409	TM(C) D-3*		D3L191C28	1334801	D3L217C24	0	D3L224C24	0	
410	CM-CL D-5		D5L122C7	0	XX	XX	XX	XX	
411	CLOT-CL D-5		D5L122C12	127974	XX	XX	XX	XX	
412	CLOR-CL D-5		D5L122C16	0	XX	XX	XX	XX	
413	CLOR D-3		D3L191C33	0	D3L217C28	0	D3L224C28	0	
414	CLOR D-5		D5L121C16	11067	XX	XX	XX	XX	
415	CLOT D-5		D5L121C12	0	XX	XX	XX	XX	
416	SEM D-2		D2L159C7	129351	D2L236C7	95283	D2L255C7	359104	
417	SEM D-3		D3L191C38	83250	D3L217C32	4662	D3L224C32	2883	
418	SEM D-4		D4L159C7	654072	D4L213C7	24164	D4L220C7	9710	
419	TONS-LAKE D-7		D7L136C5	0	D7L143C5	0	D7L146C5	0	
420	TONS-COAL D-7		D7L823C5	0	D7L826C5	0	D7L827C5	0	
421	TONS-ORE D-7		D7L923C5	8736	D7L926C5	104.5	D7L927C5	437.9905	
422	TONS-OMT D-7		D7L1023C5	5230	D7L1026C5	145	D7L1027C5	853.9405	
423	CM(RC) D-7		D7L1208C5	19021	XX	XX	XX	XX	
424	TCU-PROTEC D-7		D7L741C5	547.4279	XX	XX	XX	XX	
425	RTCU D-7		D7L383C5	13803	D7L424C5	5602	D7L431C5	364.6909	
426	OTCU D-7		D7L583C5	21858	D7L624C5	14265	D7L631C5	880.8789	
427	TCU HANDLED D-7		D7L721C5	375505	D7L724C5	13906	D7L725C5	47708	
428	PU&D D-7		D7L733C5	39375	XX	XX	XX	XX	
429	MVUH D-7		D7L1123C5	30158	XX	XX	XX	XX	
430	CM-R D-6		D6L1919C1	145226	D6L1919C2	28111	D6L1919C3	56247	
431	CM-Y D-6		D6L1919C4	12073	D6L1919C5	1117	D6L1919C6	2687	
432	CD-R D-6		D6L1919C7	33840	D6L1919C8	88669	D6L1919C9	19649	
433	CD-Y D-6		D6L1919C10	123459	D6L1919C11	263171	D6L1919C12	65987	
434	CM-PRIVATE D-6		XX	XX	D6L1819C5	239511	XX	XX	
435	SUBTOTAL: SUM L401-434		XX	9291380	XX	1740408	XX	2080605	

*LINE 409 COLUMN 2 AND COLUMN 3 SHOULD ALWAYS BE ZERO.

LINE	CODE	IDENTIFICATION	SOURCE	VARIABLE OPR EXPENSE (1)	SOURCE	VARIABLE DL EXPENSE (2)	SOURCE	VARIABLE ROI EXPENSE (3)
436		VARIABLE OPR D1-D7	L435C1	9291380	XX	XX	XX	XX
437		VARIABLE OPR D-8 REGR	L325C5	835934	XX	XX	XX	XX
438		TOTAL OPR EXPENSE	L133C1	11956023	XX	XX	XX	XX
439		TOTAL OPR D-8 NOT REGR	L327C3	272476	XX	XX	XX	XX
440		TOTAL OPR EXPENSE MINUS D-8 NO REGR	L438-L439	11683547	XX	XX	XX	XX
441		VARIABLE OPR D1-D7 PLUS D-8 REGR	L436+L437	10127315	XX	XX	XX	XX
442		VAR PERCENTAGE OPR D1-D7 PLUS D-8 REG	L441/L440	.8668	XX	XX	XX	XX
443		VARIABLE DL D1-D7	XX	XX	L435C2	1740408	XX	XX
444		VARIABLE DL D-8 REGR	XX	XX	L354C5	0	XX	XX
445		TOTAL DL EXPENSE	XX	XX	L134C1	2317496	XX	XX
446		TOTAL DL D-8 NOT REGR	XX	XX	L356C3	109852	XX	XX
447		TOTAL DL EXPENSE MINUS D8 NO REGR	XX	XX	L445-L446	2207644	XX	XX
448		VARIABLE DL D1-7 PLUS D-8 REGR	XX	XX	L443+L444	1740408	XX	XX
449		VAR PERCENTAGE DL D1-7+D8 REGR	XX	XX	L448/L447	.78836	XX	XX
450		VARIABLE ROI D1-D7	XX	XX	XX	L435C3		2080605
451		VARIABLE ROI D-8 REGR	XX	XX	XX	L368C5		0
452		TOTAL ROI EXPENSE	XX	XX	XX	L135C1		3872817
453		TOTAL ROI D-8 NOT REGR	XX	XX	XX	L370C3		201260
454		TOTAL ROI EXPENSE MINUS D-8 NO REGR	XX	XX	XX	L452-L453		3671557
455		VARIABLE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L450+L451		2080605
456		VAR PERCENTAGE ROI D1-7 PLUS D-8 REGR	XX	XX	XX	L455/L454		.56668

GENERAL OVERHEAD AND CONSTANT COSTS
 CALCULATION OF GENERAL OVERHEAD AND CONSTANT COST MARKUP RATIOS

LINE	IDENTIFICATION	SOURCE OF C1	AMOUNT (1)
601	VARIABLE EXPENSE-OPR D8	L326C5	873602
602	VARIABLE EXPENSE-DL D8	L355C5	86602
603	VARIABLE EXPENSE-ROI D8	L369C5	114050
604	VARIABLE EXPENSE-OPR D1-7	L435C1	9291380
605	VARIABLE EXPENSE-DL D1-7	L435C2	1740408
606	VARIABLE EXPENSE-ROI D1-7	L435C3	2080605
607	GOH MARKUP RATIO-OPR	(L601/L604)+1.0	1.09402
608	GOH MARKUP RATIO-DL	(L602/L605)+1.0	1.04976
609	GOH MARKUP RATIO-ROI	(L603/L606)+1.0	1.05482
610	VARIABLE EXPENSE-TOTAL-D8	L601+L602+L603	1074255
611	VARIABLE EXPENSE-TOTAL D1-7	L604+L605+L606	13112394
612	GENERAL OVERHEAD MARKUP RATIO-AVERAGE	(L610/L611)+1.0	1.08193
613	TOTAL RAILWAY EXPENSE	L136C1	18146336
614	TOTAL VARIABLE RAILWAY EXPENSE	L610+L611	14186649
615	VARIABLE PORTION OF TOTAL EXPENSE	L614/L613	.78179
616	CONSTANT COST PORTION OF TOTAL EXPENSE	1.0-L615	.21821
617	CONSTANT COST MARKUP RATIO	L613/L614	1.27911

*EXCLUDING LOCAL MARINE AND OTHER SPECIAL SERVICE TERMINALS,
 BUT INCLUDING SWITCHING AND TERMINAL COMPANIES.

GENERAL OVERHEAD AND CONSTANT COSTS
CALCULATION OF OUTPUT UNIT COSTS

LINE	OUTPUT UNITS	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST	SOURCE	VARIABLE	UNIT COST
			OPR UNIT COST (1)	TIMES GOH MARKUP C1*L607C1 (2)		DL UNIT COST (3)	TIMES GOH MARKUP C3*L608C1 (4)		ROI UNIT COST (5)	TIMES GOH MARKUP C5 *L609C1 (6)
701	GTM(C) D-1	D1L157C10	.00042119	XX	D1L234C10	.00035898	XX	D1L251C10	.00104219	XX
702	GTM(C) D-3	D3L191C10	.00225921	XX	D3L217C10	.00022488	XX	D3L224C10	.00013906	XX
703	GTM(C) TOTAL	L701+L702	.00268039	.00293241	L701+L702	.00058386	.00061291	L701+L702	.00118125	.001246
704	CM D-1	D1L157C15	0	XX	D1L234C14	0	XX	D1L251C14	0	XX
705	CM D-3	D3L191C15	0	XX	D3L217C14	0	XX	D3L224C14	0	0
706	CM D-5	D5L121C10	0	XX	XX	XX	XX	XX	XX	XX
707	CM TOTAL	L704+L705			L704+L705			L704+L705		
		+L706	0	0		0	0		0	0
708	TM D-1	D1L157C20	0	XX	D1L234C18	0	XX	D1L251C18	0	XX
709	TM D-3	D3L191C25	.25012	XX	D3L217C22	.00159912	XX	D3L224C22	.00753803	XX
710	TM TOTAL	L708+L709	.25012	.27364	L708+L709	.00159912	.00167869	L708+L709	.00753803	.00795123
711	TM(C)D-3*	D3L191C30	7.99634	8.74818	D3L217C26	0	0	D3L224C26	0	0
712	LRM D-3	D3L191C20	5.89614	6.45051	D3L217C18	.58828	.61755	D3L224C18	.36378	.38372
713	CLOR D-3	D3L191C35	0	XX	D3L217C30	0	XX	D3L224C30	0	XX
714	CLOR D-5	D5L121C18	1.10745	XX	XX	XX	XX	XX	XX	XX
715	CLOR TOTAL	L713+L714	1.10745	1.21158	L713	0	0	L713	0	0
716	CLOT D-5	D5L121C14	0	0	XX	XX	XX	XX	XX	XX
717	CM CL D-5	D5L122C10	0	0	XX	XX	XX	XX	XX	XX
718	CLOR-CL D-5	D5L122C18	0	0	XX	XX	XX	XX	XX	XX
719	CLOT-CL D-5	D5L122C14	7.51716	8.22394	XX	XX	XX	XX	XX	XX
720	SEM D-2	D2L159C10	.77727	XX	D2L236C10	.5456	XX	D2L255C10	2.05626	XX
721	SEM D-3	D3L191C40	.47725	XX	D3L217C34	.0267	XX	D3L224C34	.01651	XX
722	SEM D-4	D4L159C10	3.74952	XX	D4L213C10	.13837	XX	D4L220C10	.0556	XX
723	SEM TOTAL	L720+L721			L720+L721			L720+L721		
		+L722	5.00403	5.47453	+L722	.71067	.74603	+L722	2.12837	2.24503
724	TON MILES LAKE D-7	D7L136C8	0	0	D7L143C8	0	0	D7L146C8	0	0
725	TONS COAL D-7	D7L823C8	0	0	D7L826C8	0	0	D7L827C8	0	0
726	TONS ORE D-7	D7L923C8	.79556	.87036	D7L926C8	.00966338	.01014	D7L927C8	.0405	.04272
727	TONS OMT D-7	D7L1023C8	0	0	D7L1026C8	0	0	D7L1027C8	0	0
728	CM(RC)D-7	D7L1208C8	.34559	.37808	XX	XX	XX	XX	XX	XX
729	MVUH D-7	D7L1123C8	14.82546	16.2194	XX	XX	XX	XX	XX	XX
730	TCUH D-7	D7L721C8	48.17084	52.7	D7L724C8	1.79194	1.8811	D7L725C8	6.14754	6.48453
731	RTCUD D-7	D7L383C8	3.30901	3.62014	D7L424C8	1.39642	1.46591	D7L431C8	.0909	.09588
732	OTCUD D-7	D7L583C8	1.36605	1.49449	D7L624C8	.92699	.97312	D7L631C8	.05724	.06038
733	TCU PROTEC D-7	D7L741C8	.13645	.14928	XX	XX	XX	XX	XX	XX
734	PU & D D-7	D7L733C8	190.73	208.663	XX	XX	XX	XX	XX	XX

*LINE 710 COLUMNS 3, 4, 5 AND 6 SHOULD ALWAYS BE ZERO

LINE	CAR TYPE	SOURCE	CM-R OPR UNIT COST (1)	UNIT COST TIMES GOH MARKUP C1*L607C1 (2)	SOURCE	CM-Y OPR UNIT COST (3)	UNIT COST TIMES GOH MARKUP C3*L607C1 (4)	SOURCE	CD-R OPR UNIT COST (5)	UNIT COST TIMES GOH MARKUP C5 *L607C1 (6)
801	BOX 40	D6L128C13	0	0	D6L128C16	0	0	D6L128C21	0	0
802	BOX 50	D6L228C13	.0415	.0454	D6L228C16	.10789	.11803	D6L228C21	5.31214	5.8116
803	BOX EQUIPPED	D6L328C13	.03475	.03802	D6L328C16	.09035	.09885	D6L328C21	4.20026	4.59518
804	GONDOLA PLAIN	D6L428C13	.04411	.04826	D6L428C16	.11468	.12547	D6L428C21	4.63396	5.06965
805	GONDOLA EQUIPPED	D6L528C13	.04765	.05213	D6L528C16	.12389	.13554	D6L528C21	4.88468	5.34396
806	HOPPER COVERED	D6L628C13	.02957	.03235	D6L628C16	.07688	.08411	D6L628C21	3.25538	3.56146
807	HOPPER OTG	D6L728C13	.04594	.05026	D6L728C16	.11945	.13068	D6L728C21	3.98568	4.36042
808	HOPPER OTS	D6L828C13	.03189	.03488	D6L828C16	.0829	.0907	D6L828C21	2.29004	2.50535
809	REFR-M	D6L928C13	.04707	.0515	D6L928C16	.12238	.13389	D6L928C21	6.00743	6.57227
810	REFR-NM	D6L1028C13	.01396	.01528	D6L1028C16	.03631	.03972	D6L1028C21	1.60807	1.75927
811	FLAT-TOFC	D6L1128C13	.01927	.02108	D6L1128C16	.0501	.05481	D6L1128C21	3.03204	3.31712
812	FLAT-MULTI	D6L1228C13	.00169173	.00185079	D6L1228C16	.00439849	.00481205	D6L1228C21	.22518	.24635
813	FLAT-GEN	D6L1328C13	2.26363	2.47647	D6L1328C16	5.88545	6.43882	D6L1328C21	284.5212	311.2727
814	FLAT-OTHER	D6L1428C13	.04839	.05294	D6L1428C16	.12581	.13764	D6L1428C21	5.65216	6.1836
815	TANK <22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	TANK >=22,000G	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	ALL OTHER	D6L1528C13	.47553	.52024	D6L1528C16	1.23637	1.35261	D6L1528C21	8.76658	9.59083
818	AUTO RACK	D6L1628C13	0	0	D6L1628C16	0	0	D6L1628C21	0	0
819	ACCESSORIAL	D6L1728C13	.00007242	.00007923	D6L1728C16	.0001883	.00020601	D6L1728C21	.00788655	.00862807
820	AVERAGE ALL CARS	D6L1924C1	.03571	.03907	D6L1924C4	.20265	.22171	D6L1924C7	3.8488	4.21067

LINE	SOURCE	CD-Y OPR UNIT COST (7)	UNIT COST TIMES GOH MARKUP C7 *L607C1 (8)	SOURCE	CM-R DL UNIT COST (9)	UNIT COST TIMES GOH MARKUP C9 *L608C1 (10)	SOURCE	CM-Y DL UNIT COST (11)	UNIT COST TIMES GOH MARKUP C11*L608C1 (12)
801	D6L128C24	0	0	D6L137C13	.03392	.0356	D6L137C16	.08818	.09257
802	D6L228C24	5.31214	5.8116	D6L237C13	.06451	.06772	D6L237C16	.16772	.17606
803	D6L328C24	4.20026	4.59518	D6L337C13	.03296	.0346	D6L337C16	.08569	.08996
804	D6L428C24	4.63396	5.06965	D6L437C13	.00317029	.00332804	D6L437C16	.00824275	.00865291
805	D6L528C24	4.88468	5.34396	D6L537C13	.032	.03359	D6L537C16	.08319	.08733
806	D6L628C24	3.25538	3.56147	D6L637C13	-.00113756	-.00119417	D6L637C16	-.00295768	-.00310485
807	D6L728C24	3.98568	4.36042	D6L737C13	.00926261	.00972352	D6L737C16	.02408	.02528
808	D6L828C24	2.29004	2.50535	D6L837C13	-.00277727	-.00291546	D6L837C16	-.00722088	-.00758019
809	D6L928C24	6.00743	6.57227	D6L937C13	-.02177	-.02286	D6L937C16	-.05661	-.05943
810	D6L1028C24	1.60807	1.75927	D6L1037C13	.00194318	.00203987	D6L1037C16	.00505225	.00530365
811	D6L1128C24	3.03204	3.31713	D6L1137C13	.00042351	.00044458	D6L1137C16	.00110112	.00115591
812	D6L1228C24	.22518	.24635	D6L1237C13	.02142	.02249	D6L1237C16	.05569	.05846
813	D6L1328C24	284.5211	311.2726	D6L1337C13	.07684	.08066	D6L1337C16	.19979	.20973
814	D6L1428C24	5.65216	6.1836	D6L1437C13	.0218	.02288	D6L1437C16	.05667	.05949
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1528C24	8.76658	9.59083	D6L1537C13	.00552801	.00580309	D6L1537C16	.01437	.01509
818	D6L1628C24	0	0	D6L1637C13	.02971	.03119	D6L1637C16	.07724	.08109
819	D6L1728C24	.00788655	.00862807	D6L1737C13	.0006872	.0007214	D6L1737C16	.00178673	.00187564
820	D6L1924C10	4.20301	4.59819	D6L1924C2	.00623892	.00654936	D6L1924C5	.01698	.01783

LINE	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST	SOURCE	CM-R	UNIT COST
		DL UNIT COST (13)	TIMES GOH MARKUP C13*L608C1 (14)		DL UNIT COST (15)	TIMES GOH MARKUP C15*L608C1 (16)		ROI UNIT COST (17)	TIMES GOH MARKUP C17*L609C1 (18)
801	D6L137C21	2.70529	2.8399	D6L137C24	2.70529	2.8399	D6L140C13	.0984	.1038
802	D6L237C21	17.47075	18.34009	D6L237C24	17.47075	18.34009	D6L240C13	.01842	.01943
803	D6L337C21	12.34454	12.95881	D6L337C24	12.34454	12.95881	D6L340C13	.00963157	.01016
804	D6L437C21	.66761	.70083	D6L437C24	.66761	.70083	D6L440C13	.00559948	.00590642
805	D6L537C21	27.09036	28.43837	D6L537C24	27.09036	28.43837	D6L540C13	.02091	.02205
806	D6L637C21	7.00385	7.35236	D6L637C24	7.00385	7.35237	D6L640C13	.01492	.01573
807	D6L737C21	.30114	.31613	D6L737C24	.30114	.31613	D6L740C13	.02897	.03055
808	D6L837C21	7.57909	7.95623	D6L837C24	7.57909	7.95622	D6L840C13	.00866479	.00913976
809	D6L937C21	-10.24303	-10.75272	D6L937C24	-10.24303	-10.75272	D6L940C13	.00898835	.00948106
810	D6L1037C21	14.48118	15.20176	D6L1037C24	14.48118	15.20176	D6L1040C13	.04316	.04552
811	D6L1137C21	19.3125	20.27349	D6L1137C24	19.3125	20.27349	D6L1140C13	.00358657	.00378317
812	D6L1237C21	17.50201	18.3729	D6L1237C24	17.50201	18.3729	D6L1240C13	.02995	.03159
813	D6L1337C21	14.93974	15.68313	D6L1337C24	14.93974	15.68314	D6L1340C13	.10308	.10873
814	D6L1437C21	14.30291	15.01462	D6L1437C24	14.30291	15.01462	D6L1440C13	.02972	.03134
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1537C21	.57587	.60453	D6L1537C24	.57587	.60453	D6L1540C13	.03154	.03327
818	D6L1637C21	43.43627	45.59765	D6L1637C24	43.43627	45.59765	D6L1640C13	.01475	.01556
819	D6L1737C21	.1127	.11831	D6L1737C24	.1127	.11831	D6L1740C13	.00053829	.00056779
820	D6L1924C8	9.99308	10.49034	D6L1924C11	8.86343	9.30447	D6L1924C3	.01332	.01405

LINE	SOURCE	CM-Y	UNIT COST	SOURCE	CD-R	UNIT COST	SOURCE	CD-Y	UNIT COST
		ROI	MARKUP		ROI	MARKUP		ROI	MARKUP
		UNIT	C19*		UNIT	C21*		UNIT	C23*
		COST	L609C1		COST	L609C1		COST	L609C1
		(19)	(20)		(21)	(22)		(23)	(24)
801	D6L140C16	.25585	.26988	D6L140C21	7.88576	8.31803	D6L140C24	7.88576	8.31803
802	D6L240C16	.0479	.05053	D6L240C21	3.40024	3.58663	D6L240C24	3.40024	3.58663
803	D6L340C16	.02504	.02641	D6L340C21	1.69297	1.78577	D6L340C24	1.69297	1.78577
804	D6L440C16	.01456	.01536	D6L440C21	.82769	.87306	D6L440C24	.82769	.87306
805	D6L540C16	.05436	.05734	D6L540C21	3.21714	3.39349	D6L540C24	3.21714	3.39349
806	D6L640C16	.03878	.04091	D6L640C21	2.42993	2.56313	D6L640C24	2.42993	2.56313
807	D6L740C16	.07531	.07944	D6L740C21	3.80592	4.01455	D6L740C24	3.80592	4.01455
808	D6L840C16	.02253	.02376	D6L840C21	.9303	.98129	D6L840C24	.9303	.98129
809	D6L940C16	.02337	.02465	D6L940C21	1.62482	1.71389	D6L940C24	1.62482	1.71389
810	D6L1040C16	.11221	.11836	D6L1040C21	7.49276	7.90348	D6L1040C24	7.49276	7.90348
811	D6L1140C16	.00932506	.00983623	D6L1140C21	.81796	.86279	D6L1140C24	.81796	.86279
812	D6L1240C16	.07786	.08213	D6L1240C21	6.11635	6.45163	D6L1240C24	6.11635	6.45163
813	D6L1340C16	.268	.28269	D6L1340C21	17.40745	18.36166	D6L1340C24	17.40745	18.36166
814	D6L1440C16	.07726	.0815	D6L1440C21	5.09446	5.37371	D6L1440C24	5.09446	5.37371
815	XX	XX	XX	XX	XX	XX	XX	XX	XX
816	XX	XX	XX	XX	XX	XX	XX	XX	XX
817	D6L1540C16	.082	.0865	D6L1540C21	.70593	.74463	D6L1540C24	.70593	.74463
818	D6L1640C16	.03836	.04047	D6L1640C21	2.89782	3.05667	D6L1640C24	2.89782	3.05667
819	D6L1740C16	.00139955	.00147627	D6L1740C21	.08694	.0917	D6L1740C24	.08694	.0917
820	D6L1924C6	.04375	.04615	D6L1924C9	2.15258	2.27057	D6L1924C12	2.16372	2.28233

WORKTABLE D8 PART 7B (CONTINUED)

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LINE	SOURCE	PRIVATE CM-R DL UNIT COST (25)	UNIT COST TIMES GOH MARKUP C25* L608C1 (26)
801	D6L1801C8	0	0
802	D6L1802C8	.297	.31178
803	D6L1803C8	.29395	.30858
804	D6L1804C8	.00068221	.00071615
805	D6L1805C8	.00017669	.00018548
806	D6L1806C8	.01324	.01389
807	D6L1807C8	-.00000538	-.00000565
808	D6L1808C8	.00000764	.00000802
809	D6L1809C8	.00015423	.0001619
810	D6L1810C8	.0027248	.00286038
811	D6L1811C8	.15317	.16079
812	D6L1812C8	.11534	.12108
813	D6L1813C8	.11916	.12509
814	D6L1814C8	.22138	.23239
815	D6L1815C8	.01112	.01167
816	D6L1816C8	-.00008072	-.00008474
817	D6L1817C8	.00019863	.00020851
818	D6L1818C8	.07675	.08057
819	XX	XX	XX
820	D6L1819C5/ D6L1819C7	.03291	.03454

OUTPUT UNIT COSTS

UNIT COSTS FOR LINEHAUL, TERMINAL, CLERICAL AND SPECIAL SERVICE OPERATIONS

LINE	SERVICE UNIT	SOURCE	OPR	SOURCE	DL	SOURCE	ROI
			EXPENSE UNIT COST (1)		EXPENSE UNIT COST (2)		EXPENSE UNIT COST (3)
101	GROSS TON MILE	D8L703C2	.00293241	D8L703C4	.00061291	D8L703C6	.001246
102	CAR MILE-OTHER THAN CLERICAL	D8L707C2	0	D8L707C4	0	D8L707C6	0
103	TRAIN MILE-OTHER THAN CREW	D8L710C2	.27364	D8L710C4	.00167869	D8L710C6	.00795123
104	TRAIN MILE-CREW	D8L711C2	8.74818	XX	XX	XX	XX
105	LOCOMOTIVE UNIT MILE	D8L712C2	6.45051	D8L712C4	.61755	D8L712C6	.38372
106	CLOR (CARLOADS HANDLED)-OTHER THAN CLERICAL	D8L715C2	1.21158	D8L715C4	0	D8L715C6	0
107	CLOR (CARLOADS HANDLED)-CLERICAL	D8L718C2	0	XX	XX	XX	XX
108	CL ORIG OR TERMINATED-OTHER THAN CLERICAL	D8L716C2	0	XX	XX	XX	XX
109	CL ORIG OR TERMINATED-CLERICAL	D8L719C2	8.22394	XX	XX	XX	XX
110	CAR MILE-CLERICAL	D8L717C2	0	XX	XX	XX	XX
111	SWITCH ENGINE MINUTES	D8L723C2	5.47453	D8L723C4	.74603	D8L723C6	2.24503
112	TON MILES IN LAKE TRANSFER SERVICE	D8L724C2	0	D8L724C4	0	D8L724C6	0
113	TONS HANDLED AT COAL TERMINALS	D8L725C2	0	D8L725C4	0	D8L725C6	0
114	TONS HANDLED AT ORE TERMINALS	D8L726C2	.87036	D8L726C4	.01014	D8L726C6	.04272
115	TONS HANDLED AT OTHER MARINE TERMINALS	D8L727C2	0	D8L727C4	0	D8L727C6	0
116	REFRIGERATED CAR MILES	D8L728C2	.37808	XX	XX	XX	XX
117	PROTECTIVE SERVICE REEFER TCU DAYS	D8L733C2	.14928	XX	XX	XX	XX
118	REFRIGERATED TCU DAYS	D8L731C2	3.62014	D8L731C4	1.46591	D8L731C6	.09588
119	OTHER (NON-REFRIGERATED) TCU DAYS	D8L732C2	1.49449	D8L732C4	.97312	D8L732C6	.06038
120	TCU'S LOADED AND UNLOADED	D8L730C2	52.7	D8L730C4	1.8811	D8L730C6	6.48453
121	MVU'S LOADED AND UNLOADED	D8L729C2	16.2194	XX	XX	XX	XX
122	TCU'S PICKED UP AND DELIVERED	D8L734C2	208.663	XX	XX	XX	XX

OUTPUT UNIT COSTS

UNIT COSTS FOR FREIGHT CAR OWNERSHIP AND MAINTENANCE

LINE	CAR TYPE	SOURCE	OPR EXPENSE UNIT COST CM(R) RR OWNED (1)		DL EXPENSE UNIT COST CM(R) RR OWNED (2)		ROI EXPENSE UNIT COST CM(R) RR OWNED (3)		OPR EXPENSE UNIT COST CM(Y) RR OWNED (4)	
				SOURCE		SOURCE		SOURCE		
201	BOX - 40 FOOT GENERAL	D8L801C2	0	D8L801C10	.0356	D8L801C18	.1038	D8L801C4	0	
202	BOX - 50 FOOT GENERAL	D8L802C2	.0454	D8L802C10	.06772	D8L802C18	.01943	D8L802C4	.11803	
203	BOX - EQUIPPED	D8L803C2	.03802	D8L803C10	.0346	D8L803C18	.01016	D8L803C4	.09885	
204	GONDOLA PLAIN	D8L804C2	.04826	D8L804C10	.00332804	D8L804C18	.00590642	D8L804C4	.12547	
205	GONDOLA - EQUIPPED	D8L805C2	.05213	D8L805C10	.03359	D8L805C18	.02205	D8L805C4	.13554	
206	HOPPER - COVERED	D8L806C2	.03235	D8L806C10	-.00119417	D8L806C18	.01573	D8L806C4	.08411	
207	HOPPER - OT - GENERAL	D8L807C2	.05026	D8L807C10	.00972352	D8L807C18	.03055	D8L807C4	.13068	
208	HOPPER - OT - SPECIAL	D8L808C2	.03488	D8L808C10	-.00291546	D8L808C18	.00913976	D8L808C4	.0907	
209	REFRIGERATOR - MECH.	D8L809C2	.0515	D8L809C10	-.02286	D8L809C18	.00948106	D8L809C4	.13389	
210	REFRIGERATOR - NON. MECH.	D8L810C2	.01528	D8L810C10	.00203987	D8L810C18	.04552	D8L810C4	.03972	
211	FLAT - TOFC	D8L811C2	.02108	D8L811C10	.00044458	D8L811C18	.00378317	D8L811C4	.05481	
212	FLAT - MULTILEVEL	D8L812C2		D8L812C10		D8L812C18		D8L812C4		
	INCLUDING AUTO RACK	+D8L818C2	.00185079	+D8L818C10	.05367	+D8L818C18	.04715	+D8L818C4	.00481205	
213	FLAT - GENERAL	D8L813C2	2.47647	D8L813C10	.08066	D8L813C18	.10873	D8L813C4	6.43882	
214	FLAT - OTHER	D8L814C2	.05294	D8L814C10	.02288	D8L814C18	.03134	D8L814C4	.13764	
215	TANK <22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
216	TANK >=22,000 GAL	XX	XX	XX	XX	XX	XX	XX	XX	
217	ALL OTHER FC	D8L817C2	.52024	D8L817C10	.00580309	D8L817C18	.03327	D8L817C4	1.35261	
218	AUTO RACKS	D8L818C2	0	D8L818C10	.03119	D8L818C18	.01556	D8L818C4	0	
219	ACCESSORIAL	D8L819C2	.00007923	D8L819C10	.0007214	D8L819C18	.00056779	D8L819C4	.00020601	
220	AVERAGE FC	D8L820C2	.03907	D8L820C10	.00654936	D8L820C18	.01405	D8L820C4	.22171	
221	TOTAL FLAT, MULTILEVEL	L212	.00185079	L212	.05367	L212	.04715	L212	.00481205	

LINE	SOURCE	DL EXPENSE UNIT COST CM(Y)		SOURCE	ROI EXPENSE UNIT COST CM(Y)		SOURCE	OPR EXPENSE UNIT COST CD(R)		SOURCE	DL EXPENSE UNIT COST CD(R)		SOURCE	ROI EXPENSE UNIT COST CD(R)		SOURCE
		RR OWNED (5)			RR OWNED (6)			RR OWNED (7)			RR OWNED (8)			RR OWNED (9)		
201	D8L801C12	.09257	D8L801C20		.26988	D8L801C6		0	D8L801C14		2.8399	D8L801C22		8.31803		
202	D8L802C12	.17606	D8L802C20		.05053	D8L802C6		5.8116	D8L802C14		18.34009	D8L802C22		3.58663		
203	D8L803C12	.08996	D8L803C20		.02641	D8L803C6		4.59518	D8L803C14		12.95881	D8L803C22		1.78577		
204	D8L804C12	.00865291	D8L804C20		.01536	D8L804C6		5.06965	D8L804C14		.70083	D8L804C22		.87306		
205	D8L805C12	.08733	D8L805C20		.05734	D8L805C6		5.34396	D8L805C14		28.43837	D8L805C22		3.39349		
206	D8L806C12	-.00310485	D8L806C20		.04091	D8L806C6		3.56146	D8L806C14		7.35236	D8L806C22		2.56313		
207	D8L807C12	.02528	D8L807C20		.07944	D8L807C6		4.36042	D8L807C14		.31613	D8L807C22		4.01455		
208	D8L808C12	-.00758019	D8L808C20		.02376	D8L808C6		2.50535	D8L808C14		7.95623	D8L808C22		.98129		
209	D8L809C12	-.05943	D8L809C20		.02465	D8L809C6		6.57227	D8L809C14		-10.75272	D8L809C22		1.71389		
210	D8L810C12	.00530365	D8L810C20		.11836	D8L810C6		1.75927	D8L810C14		15.20176	D8L810C22		7.90348		
211	D8L811C12	.00115591	D8L811C20		.00983623	D8L811C6		3.31712	D8L811C14		20.27349	D8L811C22		.86279		
212	D8L812C12		D8L812C20			D8L812C6			D8L812C14			D8L812C22				
	+D8L818C12	.13955	+D8L818C20		.12259	+D8L818C6		.24635	+D8L818C14		63.97055	+D8L818C22		9.50829		
213	D8L813C12	.20973	D8L813C20		.28269	D8L813C6		311.2727	D8L813C14		15.68313	D8L813C22		18.36166		
214	D8L814C12	.05949	D8L814C20		.0815	D8L814C6		6.1836	D8L814C14		15.01462	D8L814C22		5.37371		
215	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
216	XX	XX	XX		XX	XX		XX	XX		XX	XX		XX		
217	D8L817C12	.01509	D8L817C20		.0865	D8L817C6		9.59083	D8L817C14		.60453	D8L817C22		.74463		
218	D8L818C12	.08109	D8L818C20		.04047	D8L818C6		0	D8L818C14		45.59765	D8L818C22		3.05667		
219	D8L819C12	.00187564	D8L819C20		.00147627	D8L819C6		.00862807	D8L819C14		.11831	D8L819C22		.0917		
220	D8L820C12	.01783	D8L820C20		.04615	D8L820C6		4.21067	D8L820C14		10.49034	D8L820C22		2.27057		
221	L212	.13955	L212		.12259	L212		.24635	L212		63.97055	L212		9.50829		

LINE	SOURCE	OPR EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CD(Y)		ROI EXPENSE UNIT COST CD(Y)		DL EXPENSE UNIT COST CM(R)	
		RR OWNED (10)	SOURCE	RR OWNED (11)	SOURCE	RR OWNED (12)	SOURCE	PRIVATE LINE (13)	LINE
201	D8L801C8	0	D8L801C16	2.8399	D8L801C24	8.31803	D8L801C26	0	
202	D8L802C8	5.8116	D8L802C16	18.34009	D8L802C24	3.58663	D8L802C26	.31178	
203	D8L803C8	4.59518	D8L803C16	12.95881	D8L803C24	1.78577	D8L803C26	.30858	
204	D8L804C8	5.06965	D8L804C16	.70083	D8L804C24	.87306	D8L804C26	.00071615	
205	D8L805C8	5.34396	D8L805C16	28.43837	D8L805C24	3.39349	D8L805C26	.00018548	
206	D8L806C8	3.56147	D8L806C16	7.35237	D8L806C24	2.56313	D8L806C26	.01389	
207	D8L807C8	4.36042	D8L807C16	.31613	D8L807C24	4.01455	D8L807C26	-.00000565	
208	D8L808C8	2.50535	D8L808C16	7.95622	D8L808C24	.98129	D8L808C26	.00000802	
209	D8L809C8	6.57227	D8L809C16	-10.75272	D8L809C24	1.71389	D8L809C26	.0001619	
210	D8L810C8	1.75927	D8L810C16	15.20176	D8L810C24	7.90348	D8L810C26	.00286038	
211	D8L811C8	3.31713	D8L811C16	20.27349	D8L811C24	.86279	D8L811C26	.16079	
212	D8L812C8		D8L812C16		D8L812C24		D8L812C26		
	+D8L818C8	.24635	+D8L818C16	63.97056	+D8L818C24	9.50829	+D8L818C26	.20165	
213	D8L813C8	311.2726	D8L813C16	15.68314	D8L813C24	18.36166	D8L813C26	.12509	
214	D8L814C8	6.1836	D8L814C16	15.01462	D8L814C24	5.37371	D8L814C26	.23239	
215	XX	XX	XX	XX	XX	XX	D8L815C26	.01167	
216	XX	XX	XX	XX	XX	XX	D8L816C26	-.00008474	
217	D8L817C8	9.59083	D8L817C16	.60453	D8L817C24	.74463	D8L817C26	.00020851	
218	D8L818C8		D8L818C16		D8L818C24		D8L818C26		
	0			45.59765		3.05667		.08057	
219	D8L819C8	.00862807	D8L819C16	.11831	D8L819C24	.0917	XX	XX	
220	D8L820C8	4.59819	D8L820C16	9.30447	D8L820C24	2.28233	D8L820C26	.03454	
221	L212	.24635	L212	63.97056	L212	9.50829	L212	.20165	

WORKTABLE E1 PART 3

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OUTPUT UNIT COSTS

UNIT COSTS FOR LOSS AND DAMAGE CLAIM PAYMENTS

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
301	01	FARM PRODUCTS	ALL401C3	.05224
302	0113	GRAIN	ALL402C3	.03673
303	01195	POTATOES OTHER THAN SWEET	ALL403C3	1.57117
304	012	FRESH FRUITS	ALL404C3	.58841
305	013	FRESH VEGETABLES	ALL405C3	.4123
306		ALL OTHER FARM PRODUCTS	ALL406C3	.04756
307	10	METALLIC ORES	ALL407C3	.03346
308	11	COAL	ALL408C3	.00305657
309	14	NONMETALLIC MINERALS	ALL409C3	.00624764
310	20	FOOD AND KINDRED PRODUCTS	ALL410C3	.15116
311	2011	FRESH MEATS	ALL411C3	0
312	202	DAIRY PRODUCTS	ALL412C3	1.75746
313	203	CANNED FRUITS/VEG	ALL413C3	.54955
314	204	GRAIN MILL PRODUCTS	ALL414C3	.08087
315	2041	FLOUR	ALL415C3	.08233
316	2042	PREPARED FEEDS	ALL416C3	.08342
317	2043	CEREALS	ALL417C3	.1133
318	2044	RICE	ALL418C3	.26044
319	2045	PREPARED FLOUR	ALL419C3	.31832
320	2046	CORN PRODUCTS	ALL420C3	.04718
321	2062	REFINED SUGAR	ALL421C3	.0396
322	20821	BEER	ALL422C3	.11231
323	2084	WINES	ALL423C3	1.34688
324	20851	WHISKEY	ALL424C3	.01316
325	209	MISC FOOD PREPARATIONS	ALL425C3	.06881
326		ALL OTHER FOOD PRODUCTS	ALL426C3	.12117
327	21	TOBACCO PRODUCTS	ALL427C3	0
328	24	LUMBER AND WOOD EX FURNITURE	ALL428C3	.04247
329	2421	LUMBER/DIMENSION STOCK	ALL429C3	.05074
330	2432	PLYWOOD OR VENEER	ALL430C3	.08994
331		ALL OTHER LUMBER AND WOOD PRODUCTS	ALL431C3	.02693
332	25	FURNITURE AND FIXTURES	ALL432C3	3.87024
333	26	PULP, PAPER AND ALLIED PRODUCTS	ALL433C3	.29805
334	26211	NEWSPRINT	ALL434C3	.2414
335	26213	PRINTING PAPER	ALL435C3	.80805
336	263	FIBREBD/PAPERDB/PULPDB	ALL436C3	.26355
337	264	COV PAPER/PAPERBOARD	ALL437C3	.05022
338	26471	SANITARY TISSUES	ALL438C3	.00665032
339		ALL OTHER PULP, PAPER & ALLIED PRODUCTS	ALL439C3	.15295

LINE	STCC CODE	IDENTIFICATION	SOURCE	UNIT COST PER TON (1)
340	28	CHEMICALS	ALL440C3	.03697
341	281	INDUSTRIAL CHEMICALS	ALL441C3	.00861161
342	2812	POTASSIUM OR SODIUM	ALL442C3	.01179
343	282	SYN FIBRES/RESINS/RUBBER	ALL443C3	.08727
344	289	MISC CHEMICALS PRODUCTS	ALL444C3	.05348
345		ALL OTHER CHEMICALS	ALL445C3	.05131
346	29	PETROLEUM OR COAL PRODUCTS	ALL446C3	.01419
347	30	RUBBER AND MISC PLASTICS	ALL447C3	.05719
348	301	RUBBER TIRES/INNER TUBES	ALL448C3	.01779
349		ALL OTHER RUBBER PRODUCTS	ALL449C3	.08237
350	32	STONE, CLAY AND GLASS PRODUCTS	ALL450C3	.02301
351	321	FLAT GLASS	ALL451C3	0
352	3295	NONMETALLIC EARTH/MIN	ALL452C3	.03242
353		ALL OTHER STONE & CLAY, GLASS PRODUCTS	ALL453C3	.01743
354	33	PRIMARY METAL PRODUCTS	ALL454C3	.04625
355	3312	PRIMARY IRON/STEEL PRODUCTS	ALL455C3	.03629
356	3352	ALUMINUM BASIC SHAPES	ALL456C3	.19129
357		ALL OTHER PRIMARY METAL PRODUCTS	ALL457C3	.13531
358	34	FABRICATED METAL PRODUCTS	ALL458C3	.12078
359	344	FAB STRUC METAL PRODUCTS	ALL459C3	.10936
360		ALL OTHER FAB METAL PRODUCTS	ALL460C3	.12317
361	35	MACHINERY EXCEPT ELECTRICAL	ALL461C3	.48734
362	351	ENGINES/TURBINES	ALL462C3	0
363	352	FARM MACHINERY	ALL463C3	1.50816
364	353	CONST MIN/MAT HAND MACHINERY	ALL464C3	.22502
365		ALL OTHER MACHINERY EXCEPT ELECTRICAL	ALL465C3	.80272
366	36	ELECTRICAL MACHINERY	ALL466C3	.76611
367	361	ELECTRICAL TRANS/DIST EQUIPMENT	ALL467C3	1.59127
368	363	HOUSEHOLD APPLIANCES	ALL468C3	.17131
369	365	RADIO OR TV SETS	ALL469C3	11.09923
370		ALL OTHER ELECTRICAL MACHINERY	ALL470C3	1.2265
371	37	TRANSPORTAION EQUIPMENT	ALL471C3	1.35969
372	37111	MOTOR PASSENGER CARS	ALL472C3	2.09163
373	37112	MOTOR TRUCKS	ALL473C3	1.659
374	3714	MOTOR VECHICLE PARTS	ALL474C3	.25749
375		ALL OTHER TRANSPORTATION EQUIPMENT	ALL475C3	.03251
376	44	FREIGHT FORWARDER TRAFFIC	ALL476C3	.13306
377	45	SHIPPER ASSOCIATION TRAFFIC	ALL477C3	0
378	46	MISC MIXED SHIPMENTS	ALL478C3	.11948
379	461	MISC MIXED SHIPMENTS NEC INC TOFC	ALL479C3	.11982
380		ALL OTHER MIXED SHIPMENTS	ALL480C3	.00144422
381	48	HAZARDOUS MATERIALS	ALL481C3	.06987
382	XX	ALL OTHERS	ALL482C3	.50436

WORKTABLE E2 PART 1
UNIT COST ADJUSTMENT FACTORS
FREIGHT CAR STATISTICS

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LINE	EQUIPMENT	SOURCE	AVERAGE TARE WEIGHT (1)		SOURCE	CURRENT YR EMPTY/LOADED RATIO RR OWNED (2)		SOURCE	CURRENT YR EMPTY/LOADED RATIO PRIVATE LINE (3)	
101	BOX - 40 FT	A1L501C4	25.9	B3L801C3		7.33333	B3L817C3			0
102	BOX - 50 FT	A1L502C4	34.1	B3L802C3		1.74061	B3L818C3		1.43081	
103	BOX - EQUIPPED	A1L503C4	36.2	B3L803C3		1.77632	B3L819C3		1.39443	
104	GONDOLA - PLAIN	A1L504C4	25.8	B3L804C3		2.04793	B3L820C3		2.05259	
105	GONDOLA - EQUIP.	A1L505C4	33.4	B3L805C3		1.94683	B3L821C3		2.10631	
106	HOPPER - COVERED	A1L506C4	31.4	B3L806C3		1.96776	B3L822C3		2.02233	
107	HOPPER - OTG	A1L507C4	29.6	B3L807C3		2.02125	B3L823C3		2.01124	
108	HOPPER - OTS	A1L508C4	26.9	B3L808C3		2.00008	B3L824C3		2.02434	
109	REFRIG - MECH	A1L509C4	46.4	B3L809C3		1.65821	B3L825C3		1.97052	
110	REFRIG - NM	A1L510C4	43.1	B3L810C3		1.64626	B3L826C3		2.1092	
111	FLAT - TOFC	A1L511C4	59.4	B3L811C3		1.10698	B3L827C3		1.11636	
112	FLAT - MULTILEVEL	A1L512C4	54.2	B3L812C3		1.26669	B3L828C3		1.21378	
113	FLAT - GENERAL	A1L513C4	34	B3L813C3		2.6688	B3L829C3		2.71179	
114	FLAT - OTHER	A1L514C4	34.7	B3L814C3		2.03214	B3L830C3		2.04101	
115	TANK <22,000 GAL	XX	XX	XX		XX	B3L831C3		2.06432	
116	TANK >=22,000 GAL	XX	XX	XX		XX	B3L832C3		2.11864	
117	ALL OTHER FC	A1L515C4	36.5	B3L815C3		12.06642	B3L833C3		1.44416	
118	AVERAGE FC	A1L516C4	34.3	B3L816C3		1.7487	B3L834C3		1.80562	

LINE	SOURCE	CURRENT YR EMPTY/LOADED RATIO		CIRCUITY LOCAL		CIRCUITY INTERLINE		CIRCUITY AVERAGE		SPOTTED & PULLED RATIO
		ALL CARS (4)	SOURCE	SOURCE (5)	SOURCE	SOURCE (6)	SOURCE	SOURCE (7)	SOURCE	
101	B3L8335C3	7.33333	A1L501C1	1.14	A1L501C2	1.193	A1L501C3	1.182	A1L501C5	1.8
102	B3L836C3	1.62957	A1L502C1	1.122	A1L502C2	1.187	A1L502C3	1.176	A1L502C5	1.8
103	B3L837C3	1.72473	A1L503C1	1.134	A1L503C2	1.184	A1L503C3	1.176	A1L503C5	2
104	B3L838C3	2.05148	A1L504C1	1.093	A1L504C2	1.151	A1L504C3	1.134	A1L504C5	2
105	B3L839C3	1.97092	A1L505C1	1.11	A1L505C2	1.122	A1L505C3	1.119	A1L505C5	2
106	B3L840C3	1.98668	A1L506C1	1.126	A1L506C2	1.164	A1L506C3	1.148	A1L506C5	2
107	B3L841C3	2.01566	A1L507C1	1.076	A1L507C2	1.137	A1L507C3	1.106	A1L507C5	2
108	B3L842C3	2.02053	A1L508C1	1.202	A1L508C2	1.156	A1L508C3	1.183	A1L508C5	2
109	B3L843C3	1.72253	A1L509C1	1.079	A1L509C2	1.078	A1L509C3	1.078	A1L509C5	2
110	B3L844C3	1.65117	A1L510C1	1.118	A1L510C2	1.159	A1L510C3	1.153	A1L510C5	2
111	B3L845C3	1.11255	A1L511C1	1.069	A1L511C2	1.107	A1L511C3	1.085	A1L511C5	1
112	B3L846C3	1.22401	A1L512C1	1.061	A1L512C2	1.166	A1L512C3	1.152	A1L512C5	2
113	B3L847C3	2.68033	A1L513C1	1.086	A1L513C2	1.177	A1L513C3	1.153	A1L513C5	2
114	B3L848C3	2.03594	A1L514C1	1.088	A1L514C2	1.17	A1L514C3	1.155	A1L514C5	2
115	B3L849C3	2.06432	XX	XX	XX	XX	XX	XX	XX	XX
116	B3L850C3	2.11864	XX	XX	XX	XX	XX	XX	XX	XX
117	B3L852C3	2.08879	A1L515C1	1.146	A1L515C2	1.19	A1L515C3	1.179	A1L515C5	2
118	B3L853C3	1.78439	A1L516C1	1.097	A1L516C2	1.157	A1L516C3	1.135	A1L516C5	1.9

LINE	SOURCE	CD PER INDUSTRY SW (9)	SOURCE	CD PER INTERCH SW (10)	SOURCE	CD PER INTRATERM SW (11)	SOURCE	CD PER INTERTERM SW (12)	SOURCE	CD PER I & I SW (13)
101	A1L521C1		1 A1L521C2		.5 A1L521C3		2 A1L521C4		1.5 A1L521C5	.5
102	A1L522C1		1 A1L522C2		.5 A1L522C3		2 A1L522C4		1.5 A1L522C5	.5
103	A1L523C1		1 A1L523C2		.5 A1L523C3		2 A1L523C4		1.5 A1L523C5	.5
104	A1L524C1		1 A1L524C2		.5 A1L524C3		2 A1L524C4		1.5 A1L524C5	.5
105	A1L525C1		1 A1L525C2		.5 A1L525C3		2 A1L525C4		1.5 A1L525C5	.5
106	A1L526C1		1 A1L526C2		.5 A1L526C3		2 A1L526C4		1.5 A1L526C5	.5
107	A1L527C1		1 A1L527C2		.5 A1L527C3		2 A1L527C4		1.5 A1L527C5	.5
108	A1L528C1		1 A1L528C2		.5 A1L528C3		2 A1L528C4		1.5 A1L528C5	.5
109	A1L529C1		1 A1L529C2		.5 A1L529C3		2 A1L529C4		1.5 A1L529C5	.5
110	A1L530C1		1 A1L530C2		.5 A1L530C3		2 A1L530C4		1.5 A1L530C5	.5
111	A1L531C1		1 A1L531C2		.5 A1L531C3		2 A1L531C4		1.5 A1L531C5	.5
112	A1L532C1		1 A1L532C2		.5 A1L532C3		2 A1L532C4		1.5 A1L532C5	.5
113	A1L533C1		1 A1L533C2		.5 A1L533C3		2 A1L533C4		1.5 A1L533C5	.5
114	A1L534C1		1 A1L534C2		.5 A1L534C3		2 A1L534C4		1.5 A1L534C5	.5
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C1		1 A1L535C2		.5 A1L535C3		2 A1L535C4		1.5 A1L535C5	.5
118	A1L536C1		1 A1L536C2		.5 A1L536C3		2 A1L536C4		1.5 A1L536C5	.5

LINE	SOURCE	CD PER L&UL INDUSTRY SW (14)	SOURCE	CD PER L&UL INTRATERM SW (15)	SOURCE	CD PER L&UL INTERTERM SW (16)	SOURCE	CM PER INDUSTRY SW (17)	SOURCE	CM PER INTERCH SW (18)
101	A1L521C6		2 A1L521C7		4 A1L521C8		2 A1L521C9		4 A1L521C10	2.75
102	A1L522C6		2 A1L522C7		4 A1L522C8		2 A1L522C9		4 A1L522C10	2.75
103	A1L523C6		2 A1L523C7		4 A1L523C8		2 A1L523C9		4 A1L523C10	2.75
104	A1L524C6		2 A1L524C7		4 A1L524C8		2 A1L524C9		4 A1L524C10	2.75
105	A1L525C6		2 A1L525C7		4 A1L525C8		2 A1L525C9		4 A1L525C10	2.75
106	A1L526C6		2 A1L526C7		4 A1L526C8		2 A1L526C9		4 A1L526C10	2.75
107	A1L527C6		2 A1L527C7		4 A1L527C8		2 A1L527C9		4 A1L527C10	2.75
108	A1L528C6		2 A1L528C7		4 A1L528C8		2 A1L528C9		4 A1L528C10	2.75
109	A1L529C6		2 A1L529C7		4 A1L529C8		2 A1L529C9		4 A1L529C10	2.75
110	A1L530C6		2 A1L530C7		4 A1L530C8		2 A1L530C9		4 A1L530C10	2.75
111	A1L531C6		2 A1L531C7		4 A1L531C8		2 A1L531C9		4 A1L531C10	2.75
112	A1L532C6		2 A1L532C7		4 A1L532C8		2 A1L532C9		4 A1L532C10	2.75
113	A1L533C6		2 A1L533C7		4 A1L533C8		2 A1L533C9		4 A1L533C10	2.75
114	A1L534C6		2 A1L534C7		4 A1L534C8		2 A1L534C9		4 A1L534C10	2.75
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C6		2 A1L535C7		4 A1L535C8		2 A1L535C9		4 A1L535C10	2.75
118	A1L536C6		2 A1L536C7		4 A1L536C8		2 A1L536C9		4 A1L536C10	2.75

LINE	SOURCE	CM PER INTRATERM SW (19)	SOURCE	CM PER INTERTERM SW (20)	SOURCE	CM PER I & I SW (21)	SOURCE	AVE CM(R) PER CD(R) (22)	SOURCE	AVE MILES BETWEEN I & I SW (23)	SOURCE	AVE MI B/ INTERCH EVENTS (24)
101	A1L521C11	6	A1L521C12	5.25	A1L521C13	1	B7L201C8	462.5795	A1L561C1	200	B6L301C3	242.7012
102	A1L522C11	6	A1L522C12	5.25	A1L522C13	1	B7L202C8	462.5796	A1L562C1	200	B6L302C3	1575
103	A1L523C11	6	A1L523C12	5.25	A1L523C13	1	B7L203C8	462.5795	A1L563C1	200	B6L303C3	1441
104	A1L524C11	6	A1L524C12	5.25	A1L524C13	1	B7L204C8	462.5796	A1L564C1	200	B6L304C3	2049
105	A1L525C11	6	A1L525C12	5.25	A1L525C13	1	B7L205C8	462.5796	A1L565C1	200	B6L305C3	1112
106	A1L526C11	6	A1L526C12	5.25	A1L526C13	1	B7L206C8	462.5795	A1L566C1	200	B6L306C3	2743
107	A1L527C11	6	A1L527C12	5.25	A1L527C13	1	B7L207C8	462.5796	A1L567C1	200	B6L307C3	538.0522
108	A1L528C11	6	A1L528C12	5.25	A1L528C13	1	B7L208C8	462.5795	A1L568C1	200	B6L308C3	1646
109	A1L529C11	6	A1L529C12	5.25	A1L529C13	1	B7L209C8	462.5796	A1L569C1	200	B6L309C3	1683
110	A1L530C11	6	A1L530C12	5.25	A1L530C13	1	B7L210C8	462.5795	A1L570C1	200	B6L310C3	1701
111	A1L531C11	6	A1L531C12	5.25	A1L531C13	1	B7L211C8	462.5795	A1L571C1	200	B6L311C3	68356
112	A1L532C11	6	A1L532C12	5.25	A1L532C13	1	B7L212C8	462.5796	A1L572C1	200	B6L312C3	3754
113	A1L533C11	6	A1L533C12	5.25	A1L533C13	1	B7L213C8	462.5796	A1L573C1	200	B6L313C3	1945
114	A1L534C11	6	A1L534C12	5.25	A1L534C13	1	B7L214C8	462.5796	A1L574C1	200	B6L314C3	1710
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	A1L535C11	6	A1L535C12	5.25	A1L535C13	1	B7L215C8	462.5796	A1L575C1	200	B6L315C3	1314
118	A1L536C11	6	A1L536C12	5.25	A1L536C13	1	B7L216C8	462.5796	A1L576C1	200	B6L316C3	2001

WORKTABLE E2 PART 1 (CONTINUED)

LINE	SOURCE	CURRENT YR SEM PER INDUSTRY SW (25)	SOURCE	CURRENT YR SEM PER INTERCH SW (26)	SOURCE	CURRENT YR SEM PER INTRATERM SW (27)	SOURCE	CURRENT YR SEM PER INTERTERM SW (28)	SOURCE	CURRENT YR SEM PER I & I SW (29)
101	B6L201C35	4.48378	B6L201C36	2.46608	B6L201C37	6.72567	B6L201C38	5.38054	B6L201C39	1.12095
102	B6L202C35	4.48378	B6L202C36	2.46608	B6L202C37	6.72567	B6L202C38	5.38054	B6L202C39	1.12095
103	B6L203C35	4.48378	B6L203C36	2.46608	B6L203C37	6.72567	B6L203C38	5.38054	B6L203C39	1.12095
104	B6L204C35	4.48378	B6L204C36	2.46608	B6L204C37	6.72567	B6L204C38	5.38054	B6L204C39	1.12095
105	B6L205C35	4.48378	B6L205C36	2.46608	B6L205C37	6.72567	B6L205C38	5.38054	B6L205C39	1.12095
106	B6L206C35	4.48378	B6L206C36	2.46608	B6L206C37	6.72567	B6L206C38	5.38054	B6L206C39	1.12095
107	B6L207C35	4.48378	B6L207C36	2.46608	B6L207C37	6.72567	B6L207C38	5.38054	B6L207C39	1.12095
108	B6L208C35	4.48378	B6L208C36	2.46608	B6L208C37	6.72567	B6L208C38	5.38054	B6L208C39	1.12095
109	B6L209C35	4.48378	B6L209C36	2.46608	B6L209C37	6.72567	B6L209C38	5.38054	B6L209C39	1.12095
110	B6L210C35	4.48378	B6L210C36	2.46608	B6L210C37	6.72567	B6L210C38	5.38054	B6L210C39	1.12095
111	B6L211C35	4.48378	B6L211C36	2.46608	B6L211C37	6.72567	B6L211C38	5.38054	B6L211C39	1.12095
112	B6L212C35	4.48378	B6L212C36	2.46608	B6L212C37	6.72567	B6L212C38	5.38054	B6L212C39	1.12095
113	B6L213C35	4.48378	B6L213C36	2.46608	B6L213C37	6.72567	B6L213C38	5.38054	B6L213C39	1.12095
114	B6L214C35	4.48378	B6L214C36	2.46608	B6L214C37	6.72567	B6L214C38	5.38054	B6L214C39	1.12095
115	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
116	XX	XX	XX	XX	XX	XX	XX	XX	XX	XX
117	B6L215C35	4.48378	B6L215C36	2.46608	B6L215C37	6.72567	B6L215C38	5.38054	B6L215C39	1.12095
118	B6L216C29 / B6L216C3	4.48378	B6L216C30 / B6L216C8	2.46608	B6L216C31 / B6L216C13	6.72567	B6L216C32 / B6L216C18	5.38054	B6L216C33 / B6L216C24	1.12095

UNIT COST ADJUSTMENT FACTORS
OTHER ADJUSTMENT FACTORS

LINE	CODE	IDENTIFICATION	SOURCE	AMOUNT (1)
201	AMCW	AVERAGE DISTANCE PER CAR IN WAY TRAINS	B3L747C1	12.89649
202	A1802	AVERAGE TCU'S PER FLAT CAR	A1L581C1	5.37711
203	A1805	AVERAGE TARE WEIGHT - REFRIG - TRAILER/CONTAINER	A1L584C1	7.2
204	A1806	AVERAGE TARE WEIGHT - OTHER - TRAILER/CONTAINER	A1L585C1	5
205	A1803	LINEHAUL MILES PER TRAILER DAY	A1L582C1	478
206	A1804	TRAILER DAYS PER O OR T EVENT	A1L583C1/2.0	3.645
207	A1801	L/E RATIO - REFRIG/OTHER - TRAILER/CONTAINER	A1L580C1	1.48
208	ALUU	AVERAGE LOCO UNITS PER UNIT TRAIN	B3L716C1	3.16669
209	ALUW	AVERAGE LOCO UNITS PER WAY TRAIN	B3L717C1	2.26358
210	ALUT	AVERAGE LOCO UNITS PER THROUGH TRAIN	B3L718C1	3.1772
211	AGTU	AVERAGE GROSS TONS - UNIT TRAIN	B3L735C1	9431
212	AGTW	AVERAGE GROSS TONS - WAY TRAIN	B3L736C1	2235
213	AGTT	AVERAGE GROSS TONS - THROUGH TRAIN	B3L737C1	5407
214	402	TOTAL ENGINE CREWS	D3L167C28/D3L167C31	582520
215	403	TOTAL TRAIN CREWS	D3L168C28 /D3L168C31	550512
216		TOTAL CREW WAGES	L214 +L215	1133032
217	TM(R)	TRAIN MILES - RUNNING	A1L104C1	166926
218		AVERAGE CREW WAGES (ASSIGNED TO TRAIN MILES-CREW) PER TRAIN MILE	L216 /L217	6.78761
219		GENERAL OVERHEAD RATIO	D8L612C1	1.08193
220		CONSTANT COST MARKUP RATIO	D8L617C1	1.27911

END_OF_WORKTABLES