University of North Texas System Progress Card

1. Grow Enrollment and Graduation	Fall 2015 (FY16)	Fall 2016 (FY17)	Fall 2017 (FY18)	Fall 2018 (FY19) *Actual*	Fall 2019 (FY20) Target	Fall 2019 (FY20) *Unofficial Actual*	Fall 2020 (FY21) Target
1.a. Total Fall Headcount Enrollment	**42,025**	**43,375**	**43,860**	**44,102**	**44,914**	**45,608**	**46,723**
1.a. UNT	37,175	37,979	38,081	38,087	38,354	**39,330**	39,700
1.a. UNTHSC	2,362	2,366	2,270	2,258	2,260	**2,219**	2,623
1.a. UNTD	2,488	3,030	3,509	3,757	4,300	**4,059**	4,400
	FY16	FY17	FY18	FY19 *Preliminary*	FY20 Target	FY20 Actual	FY21 Target
1.b. Total Degrees Awarded	**9,243**	**10,360**	**10,898**	**11,234**	**11,423**	*NA*	**11,638**
1.b. UNT	8,105	8,994	9,300	**9,628**	9,750	*NA*	9,900
1.b. UNTHSC	663	766	790	**747**	750	*NA*	746
1.b. UNTD	475	600	808	**859**	923	*NA*	992
2. Grow Research	FY16	FY17	FY18	FY19 *Preliminary*	FY20 Target	FY20 Actual	FY21 Target
2.a. Total Research Expenditures*	**$67.4M**	**$75.8M**	**$82.1M**	**$120.6M**	**$127.7M**	*NA*	**$130.4M**
2.a. UNT	$22.8M	$31.4M	$36.7M	**$74.2M**	$80.8M	*NA*	$83.0M
2.a. UNTHSC	$44.6M	$44.4M	$45.4M	**$46.4M**	$46.9M	*NA*	$47.4M
2.a. UNTD	$.04M	$.03M	$.04M	**$.04M**	No Projections in SP	No Projections in SP	No Projections in SP
3. Grow Foundation Assets	FY16	FY17	FY18	FY19 *Preliminary*	FY20 Target	FY20 Actual	FY21 Target
3.a. Grand Total Foundation & Institutional Gifts, UNT System Consolidated	**$35.8M**	**$40.5M**	**$60.4M**	**$71.5M**	**$49.2M**	NA	**$56.5M**
3.a. UNT	$25.1M	$29.3M	$36.4M	**$61.0M**	$36.0M	NA	$40.0M
3.a. UNTHSC	$10.0M	$10.2M	$21.4M	**$8.2M**	$12.0M	NA	$15.0M
3.a. UNTD	$.69M	$1.04M	$2.63M	**$2.3M**	$1.2M	NA	$1.5M

University of North Texas System Progress Card

3. Grow Foundation Assets	FY16	FY17	FY18	FY19 *Preliminary*	FY20 Target	FY20 Actual	FY21 Target
3.b. Total Institutional and Foundation Endowments	**$184.3M**	**$210.6M**	**$251.5M**	**$283.1M**	**$303.0M**	**NA**	**$322.0M**
3.b. UNT	$142.5M	$165.2M	$194.4M	$206.6M	$220.2M	NA	$231.3M
3.b. UNTHSC	$40.7M	$44.2M	$55.7M	$74.8M	$80.6M	NA	$88.0M
3.b. UNTD	$1.09M	$1.2M	$1.41M	$1.74M	$2.2M	NA	$2.65M

4. Become Best Place to Work	FY16	FY17	FY18	FY19 Actual	FY20 Target	FY20 Actual	Long-term Target
4.a. Employee Engagement Grand Mean[1] *(System-wide)*	**NA**	**3.80**	**3.83**	**3.95**	**4.05**	**NA**	**4.40**
4.a. UNT	NA	3.73	3.79	3.78	3.88	NA	4.40
4.a. UNTHSC	NA	3.93	3.92	4.15	4.25	NA	4.40
4.a. UNTD	NA	3.80	3.83	3.78	3.98	NA	4.40
4.a. UNTS Administration	NA	3.81	3.90	4.07	4.27	NA	4.40
4.b. % Engaged Employees *(System-wide)*	**NA**	**37.6%**	**41.0%**	**46.0%**	**48%**	**NA**	**Best Place to Work**
4.b. UNT	NA	35%	38%	38%	40%	NA	Best Place to Work
4.b. UNTHSC	NA	43%	46%	57%	60%	NA	Best Place to Work
4.b. UNTD	NA	44%	44%	36%	40%	NA	Best Place to Work
4.b. UNTS Administration	NA	35%	47%	53%	55%	NA	Best Place to Work

Notes:

* Starting in FY19, UNT changed its method of calculating Total Research Expenditure to include research faculty salaries. HSC did not change methodology - does not include faculty salaries and only tracks dollars from research grants.

Numbers noted in **turquoise** are preliminary actual numbers.

Employee engagement grand mean represents overall engagement on a scale of 1-5, with 5 being the highest level of engagement.