

UNT | DALLAS™

UNIVERSITY OF NORTH TEXAS AT DALLAS

More than a university... it's my life

Town Hall Meeting

July 18, 2016

MISSION, VISION, GOALS, VALUES (BOB MONG)

Mission

Empower. Transform. Strengthen.

UNT Dallas empowers students, transforms lives, strengthens communities.

Vision

Through education and community connectedness, UNT Dallas aspires to be the pathway to social mobility in its primary market.

Goals

Rooted in community. Become the leading university in Southern Dallas and nearby suburbs.

Grow. Increase enrollment, retention and completion rates with experiential learning while developing critical thinking and marketable skills for every student.

Serve. Relentless pursuit of student success.

Values

- Resilience
- Integrity
- Unity
- Effectiveness
- Excellence
- Strategic
- Mentoring
- Diversity

INTERIM PROVOST (BOB MONG, GLENDA BALAS)

- **Introductions: Interim Provost Team**
- **Initiatives**
 - Pathways & Articulations
 - Re-Imagining the First Year Experience
 - 10-Year Plan-Community Health Care Programs
 - SACS Reaffirmation Report and QEP
- **Announcements**
 - Faculty Orientation-August 15, 2016
 - Freshman Convocation-August 22, 2016



VICE PRESIDENT OF UNIVERSITY ADVANCEMENT (BOB MONG, MONICA WILLIAMS)

- **Introduction: Dr. Monica Williams**

- **Goals**

- ❖ **Increase philanthropic support**

- Commit to ambitious fundraising goals
- Develop goal and strategy for first capital campaign
- Increase value of endowments

- ❖ **Assessing and prioritizing needs of the University**

- Development of Advancement (Fundraising) Council



PROVOST SEARCH (ROSEMARY HAGGETT)

- Charge to the Provost Search Committee
- Committee meetings to date
- Steps in the search process and timeline



STRATEGIC PLAN UPDATE (BOB MONG)

- **Highlights from July 11 Meeting**
- **Urge participation**
- **Accomplishments**

CONSTRUCTION UPDATES (BOB MONG)

- Residence Hall
- College of Law
- Student Access and Success
- DART
- Amphitheater
- Parking Lot Lighting



PRELIMINARY CONCEPT / DESIGN
for further development

CONSTRUCTION UPDATES (BOB MONG)



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CONSTRUCTION UPDATES (BOB MONG)

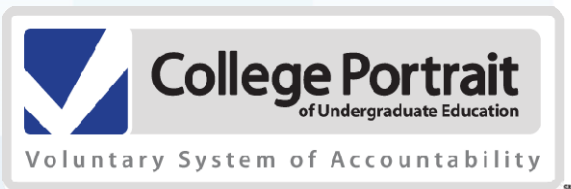


PRELIMINARY CONCEPT / DESIGN

for further development

DATA (DAN EDELMAN)

- Starting point
- Current situation
- Enrollment data
- ITSS Collaboration
- Joined College Portrait - www.untDallas.edu/sar



▪ Texas peers

- Texas A&M Central
- Texas A&M International
- University of Houston at Victoria
- Texas A&M San Antonio
- Texas A&M Texarkana

▪ Out of state peers

- Rutgers University-Camden
- University of Washington-Tacoma
- University of Wisconsin-Parkside

▪ Best in class

- Georgia State University
- Morgan State University
- Xavier University



BUDGET (DAN EDELMAN)

- **University Budget Advisory Council (UBAC)**
- **Lessons learned**
- **Hyperion**
- **Tied to strategic plan**
- **No funds for “one-offs”**
- **Budgeted for 12% growth**
- **Invested in personnel, not expenses**



BUDGET (DAN EDELMAN)

- Budget requests totaled \$48.4 million
- Revenue sources totaled \$40.3 million
- Shortfall of **\$8.1 million**
- Use of approximately \$2 million of reserves
- Unfunded requests **\$6.1 million**
- Established modest merit pool
- New lines
- Biggest negative impact is on M&O



- **85th Texas Legislature**
 - January 10, 2017 until May 29, 2017 (maybe)
- **Requests**
- **Expectations**
- **Current budget posted on line**
- **When FY 17 budget approved by Regent's in August, will also be posted online**

SURVEY RESULTS - THE TOP 100 PLACES TO WORK (GARY FINNEY)

- Review of the Process
- Results
- New steps – where do we go from here?

TOP 100