

UNT | DALLAS™

UNIVERSITY OF NORTH TEXAS AT DALLAS

More than a university...it's my life

Town Hall Meeting

January 20, 2017

MISSION, VISION, GOALS, VALUES (BOB MONG)

Mission

Empower. Transform. Strengthen.

UNT Dallas empowers students, transforms lives, strengthens communities.

Vision

Through education and community connectedness, UNT Dallas aspires to be the pathway to social mobility in its primary market.

Goals

Rooted in community. Become the leading university in Southern Dallas and nearby suburbs.

Grow. Increase enrollment, retention and completion rates with experiential learning while developing critical thinking and marketable skills for every student.

Serve. Relentless pursuit of student success.

Values

- Resilience
- Unity
- Excellence
- Mentoring
- Integrity
- Effectiveness
- Strategic
- Diversity

- **Introduction: Dr. Betty Stewart**
- **Selected after national search**
- **A scientist and academic leader who brings a wealth of experience to UNT Dallas and is well-suited to help us realize our strategic vision**
- **Will join us February 20, 2017**



ASSISTANT DIRECTOR FOR EXTERNAL RELATIONS (BOB MONG, CYNTHIA PEREZ)

- **Introduction: Cynthia Perez**
- **Grew up in Oak Cliff**
- **3 years with Teach for America**
- **Taught in Pleasant Grove with Dallas ISD and has worked with students at Mountain View College and Dallas Can Academy in Oak Cliff**
- **1st Executive Director of Hispanic Families Network**



STRATEGIC PLAN UPDATE (BOB MONG)

- **Deep into 2nd year of the Strategic Plan**
- **5,000 in Five Years**
- **Higher Retention and Graduation Rates**
- **Each of you are encouraged to join a team**



- Infrastructure
- Class Relocations



EARLY COLLEGE HIGH SCHOOLS (BOB MONG)

- Seagoville
- Sunset
- Lincoln



▪ Exceptional Item Requests

- ❖ Mental Health
- ❖ SERCH
- ❖ ETI
- ❖ Community College Pathways to Success
- ❖ Academic Bridge

▪ Formula Funding



- **New Revenue**
- **Police Efficiency Study**
- **CPI has trained 728 police employees since 2009**



- **Final report complete**
- **Next Steps**
 - ❖ 5 Year Plan
 - ❖ UNTD, Texas Trees, UNT System Facilities
 - ❖ Trails System / Dallas City Park Recreation
 - ❖ Nature Center
 - ❖ Possible Wildlife Survey



- SERCH Information Event (SERCH Team)
- Marketing Developments: Logo/Brochure, Social Media
- VISTA Update (Restorative Practices Workshop; Jags Give Back Projects)





EMERGING TEACHER INSTITUTE

A PROUD PART OF UNT DALLAS

- **Bill and Melinda Gates Foundation, US PREP grant**
 - ❖ \$500,000 to develop a competency-based instructional model
 - ❖ Longer clinical residencies in partnership with local ISDs
 - ❖ Utilize technology, iPads and SWIVLs, so teacher candidates can video themselves, work with a faculty coach, and progress in their mastery
 - ❖ Led by All Faculty and Staff

- **US Department of Education, OLA grant**
 - ❖ \$1.2M grant to effectively prepare bilingual teacher candidates and support those already in the field
 - ❖ Led by Drs. Rodriguez and Janecek

- **Recruiting and Supporting Master Science Teachers: WIPRO, LLC & UMASS Boston**
 - ❖ \$1.1M grant to serve 6 local ISDs
 - ❖ Led by Drs. Narayan and Moss



EMERGING TEACHER INSTITUTE

A PROUD PART OF UNT DALLAS

- **Dallas ISD Social and Emotional Learning for School Leaders and Teachers**
 - ❖ \$600,000 contract to train 5,400 leaders and teachers across 90 schools
 - ❖ Reduce teacher dropout by focusing on the reduction of chronic stress and improvements in self-awareness and self-management
 - ❖ Led by Dr. Gasko

- **Recruiting and Supporting Master Math Teachers: THECB**
 - ❖ \$150,000 grant to serve 2 local ISDs (renewal)
 - ❖ Led by Drs. Janecek and Johnson

- **The Counseling Program is seeking Initial CACREP Accreditation**



*Council for Accreditation of
Counseling & Related Educational Programs*

- **Accreditation is for both the Clinical Mental Health Counseling (MS), and the Masters of Education in School Counseling (SC) Programs**
- **The Accreditation Application Process took 2 years, led by Drs. Jennifer Baggerly, and Cynthia Matthews**
- **CACREP Site Visit will take place from January 29th to February 2nd**
- **Thanks to the entire Counseling Faculty**

■ Gallup

- ❖ UNT System-wide Employee Engagement campaign consists of a survey developed by Gallup.
- ❖ The overall strategy is to make the University of North Texas System and all campuses better places to work.
- ❖ The survey will launch Monday, January 23rd and close Friday, February 3rd.

■ Workplace Dynamics

- ❖ That survey measured employee engagement and organizational health.
- ❖ The purpose of this survey was to establish a baseline for our campus.
- ❖ Human Resources met with each “department” leaders to review feedback and discuss ways to improve their respective scores.

■ Professional Development Opportunities

- ❖ We offer various development opportunities through our Emerging Leaders, Supervisory Building Block, and Navigating Leaders programs.
- ❖ We also offer training for retreats and training for individual departments.
- ❖ If you are interested in becoming a Learning Advisor please email talentmanagement@untsystem.edu.

▪ Update

- ❖ 279 FTIC students enrolled in block scheduling
- ❖ 4 meta-majors: Arts, Business, Science and College Readiness
- ❖ Average # of credits per student increased



RE-IMAGINING THE FIRST YEAR EXPERIENCE (KATRINA COAKLEY)

- Re-designed freshman experience course with a focus on growth mindset, mentoring and quality experiences for a successful college career
- 13 faculty began working on re-designing courses using the National Center for Academic Transformation (NCAT) model



- **Joint Town Hall Meeting**
January 30, 2017
- **Accreditation Committee Meeting | Chicago, Illinois**
April 20-22, 2017
- **ABA Council Meeting | Portland, Oregon**
June 1-3, 2017



▪ **University Budget Advisory Council (UBAC)**

- ❖ Improved processes based on department manager feedback meeting November 9th
- ❖ More transparency - UBAC Recommendation to Executive Leadership will be posted to the Finance & Admin webpage
- ❖ 14 members: two-three representatives from each division and one from SGA, FA, and SC to represent the university
- ❖ FY 2018 Budget Hearings begin Feb 1st
- ❖ 43 budget hearings in total
- ❖ Salary planning will no longer be submitted through UBAC, discussions will be at the Executive Leadership level
- ❖ Legislative session is underway, forecasting a conservative budget with 4% reduction to special item funding

▪ **Merit Processed**

- ❖ Effective January 1, 2017; Payable February 1, 2017
- ❖ Tentatively budgeting for merit increase in FY 18

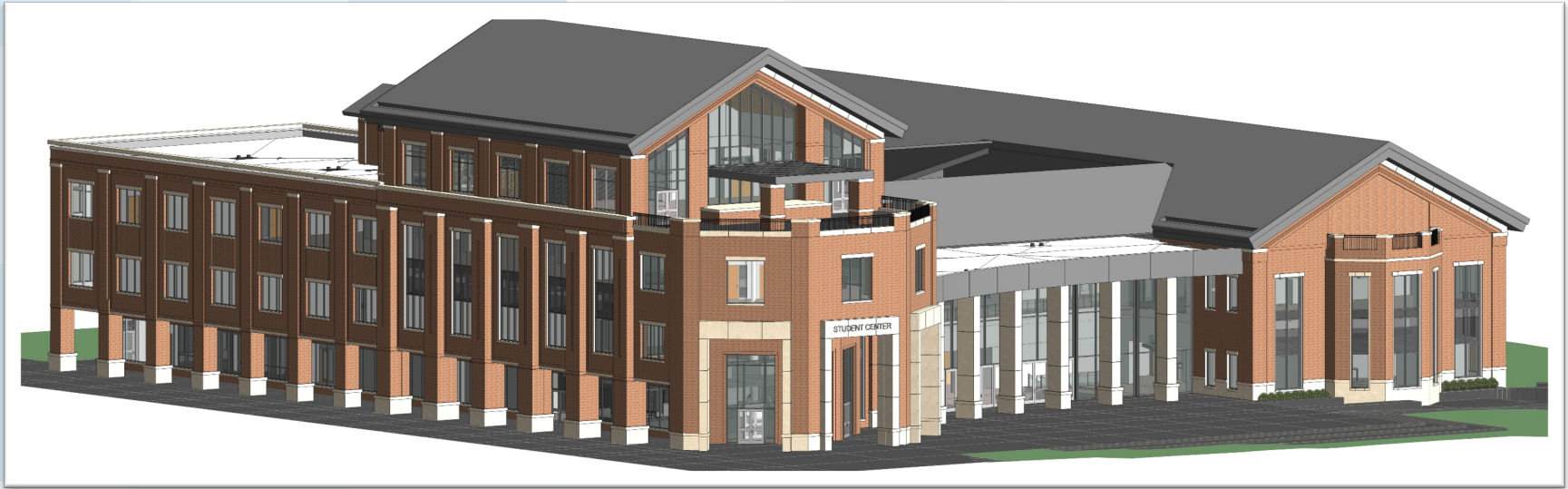
▪ **University Space Advisory Council**

CONSTRUCTION UPDATES (BOB MONG, DAN EDELMAN)

- Residence Hall
- College of Law
- Student Access and Success
- DART
- Parking Lot Lighting
- Amphitheater



CONSTRUCTION UPDATES (BOB MONG)





Available on desktop and mobile devices



untdallas.edu/onthemove