

UNT | DALLAS™

UNIVERSITY OF NORTH TEXAS AT DALLAS

More than a university... it's my life

Town Hall Meeting

September 16, 2016

MISSION, VISION, GOALS, VALUES (BOB MONG)

Mission

Empower. Transform. Strengthen.

UNT Dallas empowers students, transforms lives, strengthens communities.

Vision

Through education and community connectedness, UNT Dallas aspires to be the pathway to social mobility in its primary market.

Goals

Rooted in community. Become the leading university in Southern Dallas and nearby suburbs.

Grow. Increase enrollment, retention and completion rates with experiential learning while developing critical thinking and marketable skills for every student.

Serve. Relentless pursuit of student success.

Values

- Resilience
- Integrity
- Unity
- Effectiveness
- Excellence
- Strategic
- Mentoring
- Diversity

DISTINGUISHED LEADER-IN-RESIDENCE (BOB MONG, MICHAEL WILLIAMS)

- **Introduction: The Honorable Michael Williams**
- **Former Commissioner of the TX Education Agency**
- **Former Chairman of the TX Railroad Commission**



VICE PRESIDENT OF UNIVERSITY ADVANCEMENT (BOB MONG, MONICA WILLIAMS)

- **Introduction: Dr. Monica Williams**

- **Goals**

- ❖ **Increase philanthropic support**

- Commit to ambitious fundraising goals
 - Develop goal and strategy for first capital campaign
 - Increase value of endowments

- ❖ **Assessing and prioritizing needs of the University**

- Development of Advancement (Fundraising) Council



PROVOST SEARCH (ROSEMARY HAGGETT)

- Charge to the Provost Search Committee
- Where to find the ad and profile for the position (www.academic-search.com)
- Search Committee meetings to date
- Steps in the search process and timeline
- Opportunities to meet with finalists and provide feedback



STRATEGIC PLAN UPDATE (BOB MONG)

- Kicking off 2nd year of the strategic plan
- Planning session held July 11th
- Meeting with team leaders in coming weeks
- Enrollment
- Block Scheduling
- Rapid Response Team
 - ❖ Business
 - ❖ Community
 - ❖ Education
 - ❖ Health Care
 - ❖ Scholarships



LEGISLATIVE AGENDA (BOB MONG)

- **Appearing before Legislative Budget Board on October 5th**
- **Urban Institute Program**
- **Emerging Teachers' Institute**
- **Mental Health/Counseling**
- **Pathway to Success program with Community Colleges**
- **Academic Bridge Program**

EMERGING TEACHER INSTITUTE (BOB MONG)

- ETI will focus on providing transformational experiences to teacher candidates through a focus on their intellectual, social, emotional, ethical and clinical development



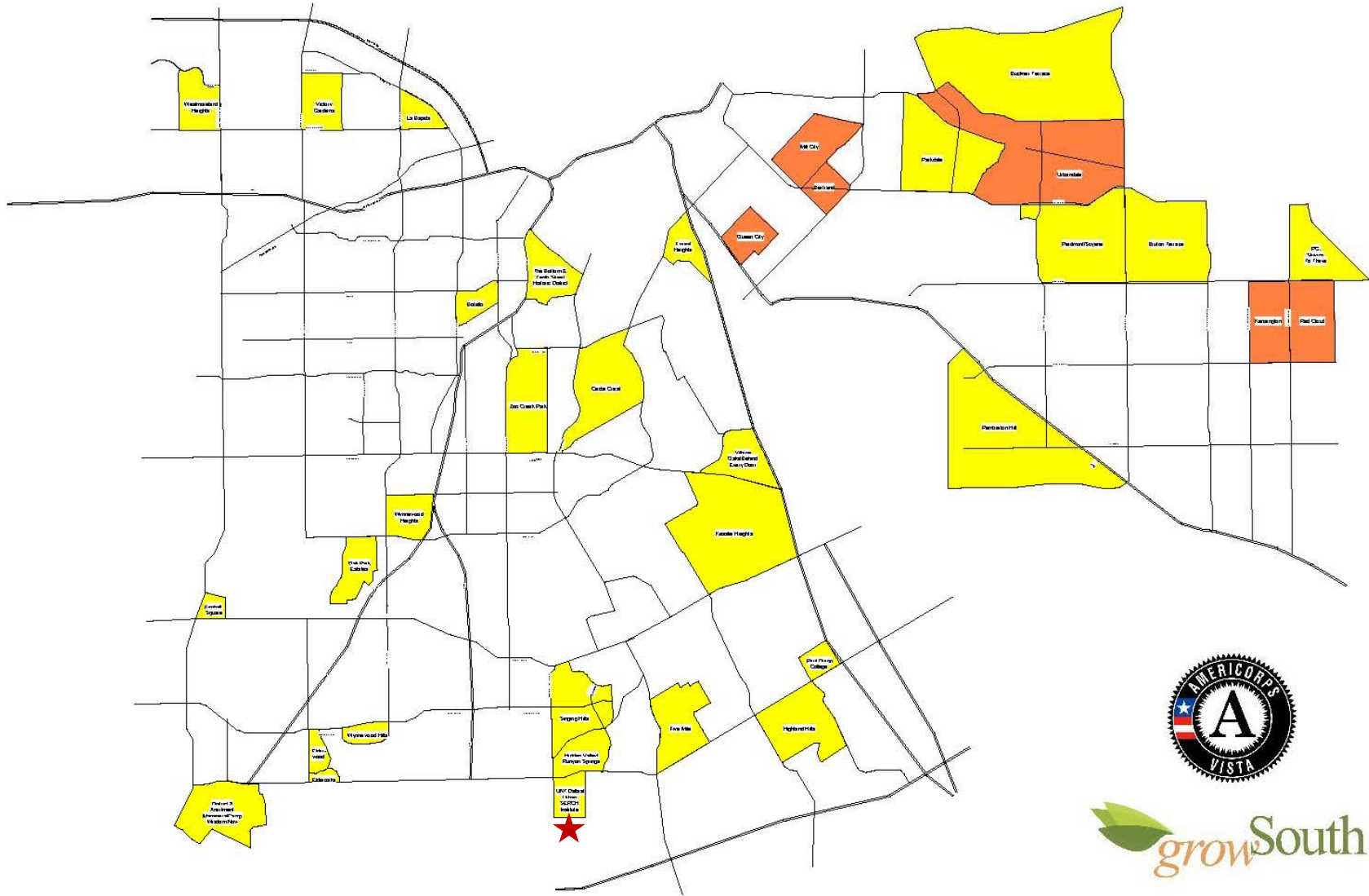
SERCH INSTITUTE – AMERICORPS VISTA (LARRY TERRY)

- Ten team members began in July with one week training; monthly professional development
- 32 neighborhoods focused on GrowSouth's Capacity Building Goals
- UGST Community Projects (Katrina Coakley): October 15 & 22
- Classroom and Campus Presentations on Future Work and Ways to Get Involved

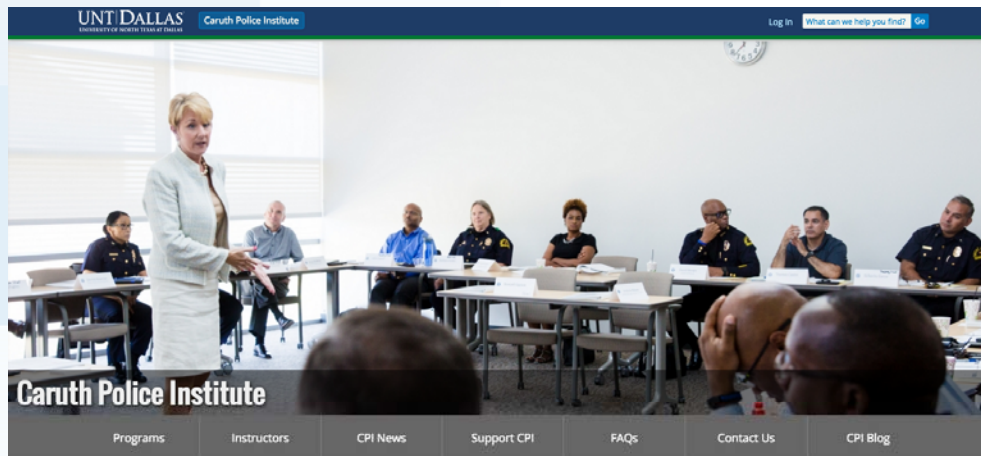
THE URBAN
SERCH
INSTITUTE
FINANCE • EDUCATION • RESEARCH
COMMUNITY • HOPE



SERCH INSTITUTE – AMERICORPS VISTA (LARRY TERRY)



Relaunched CPI website in mobile friendly format



Upcoming Classes

Civilian Series

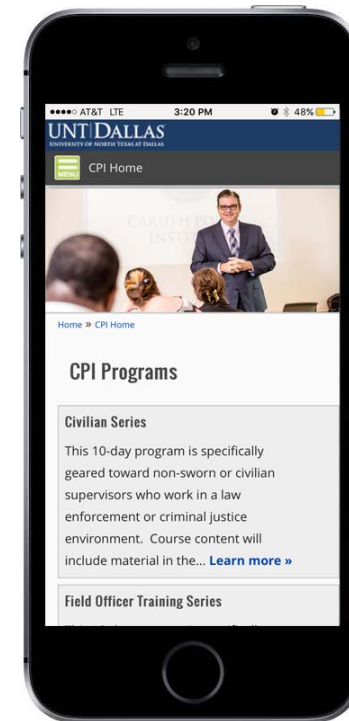
This 10-day program is specifically geared toward non-sworn or civilian supervisors who work in a law enforcement or criminal justice environment. Course content will include material in the... [Learn more »](#)

Field Officer Training Series

This 10-day program is specifically geared toward officers whose job it is to train new police officers. This program seeks to introduce participants to teaching techniques specifically for... [Learn more »](#)

Advanced Leadership Series

This 15-day program is specifically geared toward lieutenants. This program seeks to emphasize the importance of leadership in an individual and organizational context. Course content... [Learn more »](#)



CONSTRUCTION UPDATES (BOB MONG)

- Residence Hall
- College of Law
- Student Access and Success
- DART
- Parking Lot Lighting
- Amphitheater



PRELIMINARY CONCEPT / DESIGN
for further development

CONSTRUCTION UPDATES (BOB MONG)



PRELIMINARY CONCEPT / DESIGN

for further development

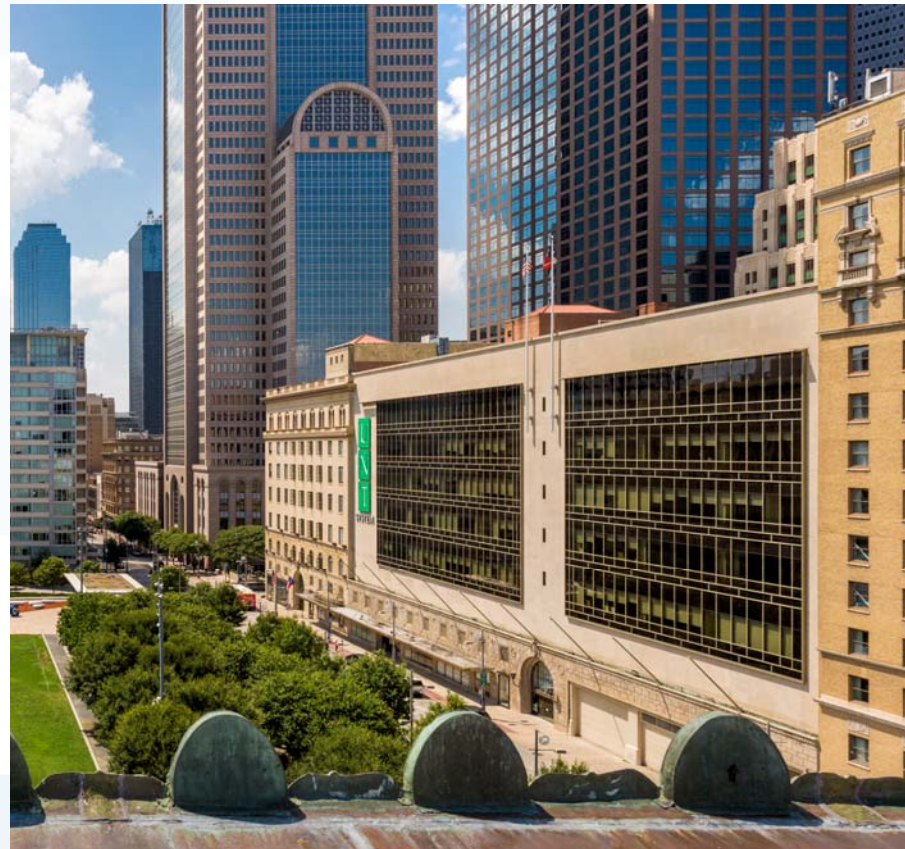
CONSTRUCTION UPDATES (BOB MONG)



PRELIMINARY CONCEPT / DESIGN

for further development

- **UNTD College of Law Accreditation Council Meeting – October 22nd**



BUDGET (DAN EDELMAN)

- Regent's approved our FY 17 budget
- Budget requests totaled \$48.4 million
- Revenue sources totaled \$40.3 million
- Shortfall of **\$8.1 million**
- Net of reserves, unfunded requests totaled **\$6.1 million**



BUDGET (DAN EDELMAN)

- Established modest merit pool
- Biggest negative impact is on M&O and cell phones
- Budget website
- Training
- UBAC

RE-IMAGINING THE FIRST YEAR EXPERIENCE (KATRINA COAKLEY)

- Quick Updates on the RFY Project
- Data
- Webpage



BEST PLACES TO WORK (GARY FINNEY)

Step 1: Survey conducted May 2, 2016 to May 19, 2016

Step 2: Reviewed results with senior leadership

Step 3: Met with various departments to discuss survey

Step 4: Identified common themes with President Mong and Dr. Elizabeth Muniz

Step 5: Share insights with UNTD Faculty and Staff

Step 6: Incorporate themes into UNTD Strategic Plan

Step 7: Continue discussion with various departments to address specific opportunities

BEST PLACES TO WORK (GARY FINNEY)

- Communication
- Professional and Personal Development



ON THE MOVE NEWSLETTER (BOB MONG)

ON THE MOVE

From President Bob Mong
Welcome back to school.

It was a busy summer on campus and fall is shaping up to be one of the most important in UNT Dallas' history. Already, we have announced record enrollment of more than 3,000 students for the Fall Semester.

On Thursday, September 15, we launched the Emerging Teacher Institute (ETI), marking a milestone in the development of our School of Education.

We are a school on the move, so expect more announcements as the semester unfolds. We will be keeping you up to date on campus construction, the opening of the DART rail station and successes of our students and faculty.

I hope you enjoy this electronic newsletter. Expect to see one about this time every month during the school year.



UNT Dallas Plans for Growth, Breaks Ground on First Residence Hall

08/25/16 — The University of North Texas at Dallas campus celebrated the groundbreaking of its first residence hall August 25, 2016, a milestone signifying the university's continued growth. The residence hall will welcome its first students in Fall 2017. The 27,000 square foot, 120-bed facility will... [Read the full story »](#)



Best Places To Work Survey Garneres Widespread Participation

09/12/16 — UNT Dallas employees were invited to participate in the Best Places to Work survey May 2-19, 2016. Surveys were sent to 320 faculty and staff, and 202 employees responded for a 63 percent response rate. Confidentiality was an extremely important element of the survey. "In order to... [Read the full story »](#)



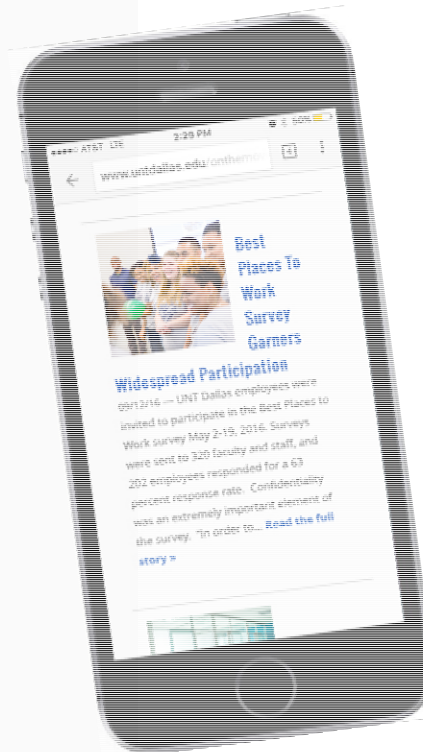
Renovations to Increase Efficiencies

09/12/16 — The UNT Dallas facilities team has been hard at work reimagining and renovating space on campus to increase efficiencies. The tangible evidence of their hard work is on display in Building One on the third floor where marketing communications, institutional advancement, and human resources will now... [Read the full story »](#)



U.S. Prep/ Bill & Melinda Gates Foundation Grant

Launches **Today** at untdallas.edu/onthemove



Available on desktop and
mobile devices