

2016-2017 Fact Book



Data, Analytics, & Institutional Research

UNT

UNIVERSITY
OF NORTH TEXAS

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UNIVERSITY OF NORTH★TEXAS™

Fact Book 2016-2017

**Prepared by the Office of
Data, Analytics, & Institutional Research**

Dr. Jason Simon - Assistant Vice President

Dr. Mary Barton - Director

Cassie West - Data Analyst

Consuelo Fuentes - Administrative Coordinator

Note: For details or questions regarding the data in the Fact Book please contact Data, Analytics, & Institutional Research at 940-565-2085.

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FACT SHEET - FALL 2016

UNIVERSITY OF NORTH TEXAS

The University of North Texas is a four-year public R1: Doctoral University – Highest research activity (for an institution to have this Carnegie Classification, they must award at least 20 research/scholarship doctoral degrees). The institution was founded in 1890 as a normal and teacher-training institute. Its name changed from North Texas State University in 1988. UNT is located in Denton, a city of approximately 131,047, and in the Dallas/Fort Worth/Arlington area of over 6.8 million. The university is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate, master's, and doctoral degrees. UNT is the 5th largest university in Texas and among the 40 largest in the United States. UNT enrolls 32 National Merit Scholars as of Fall 2016.

FALL 2016 FACTS

Admissions Information: SAT UNT (2016) – 1095 Texas – 944 National – 1002
 ACT UNT (2016) – 24.1 Texas – 20.6 National – 20.8

The SAT redesigned test began in March 2016. Scores are for students who took the test through January 2016, the last time the old SAT was administered.

Alumni: Living alumni with a degree—234,473
 Alumni with a degree and living in the DFW Metroplex area—145,606

Budget: Total Budget: \$685,323,107 (budgeted expenses 2016-17)¹
 Endowments: \$144.4 million – Endowments and UNT Foundation (market value)
 Sponsored Project Awards (FY2016): \$28,185,411

Chancellor of University of North Texas System: Chancellor Lee F. Jackson (September 1, 2002 – Present)

President of the University of North Texas: Neal Smatresk (February 3, 2014-Present)

Colleges and Schools:

- | | |
|----------------------------|---|
| College of Arts & Sciences | College of Visual Arts & Design |
| College of Business | College of Public Affairs & Community Service |
| College of Education | College of Information |
| College of Engineering | College of Merchandising, Hospitality & Tourism |
| College of Music | Toulouse Graduate School |
| Honors College | Mayborn School of Journalism |

Cost (Estimated) of Attendance (Fall 2016 and Spring 2017 Semesters combined):

Average undergraduate cost for students based on 15 SCH/term:	In-state	Out-of-State
(1) living at home or with relatives without dependents	\$21,214	\$33,454
(2) living on-campus	\$23,780	\$36,020
(3) living off-campus	\$24,318	\$36,558

[Source: UNT Office of Financial Aid – March 11, 2016]

Degrees Awarded: (December 2015; May 2016, and August 2016)

Baccalaureate - 6,728	Master's - 1,671	Doctoral – 298	Special Professional – 9
Total degrees granted since 1919 – 271,920; Five Year Average – 8,441;			Total-8,706

Degree Programs: Bachelor's – 101 Master's – 82 Doctoral – 37 Special Professional -1

Enrollment:	US Citizen	Permanent Resident	N/R Alien	Residence Total	
Texas	33,272	872	44	34,188	(90.0%)
Out-of-State	1,436	46	0	1,482	(3.9%)
N/R Alien	0	0	2,309	2,309	(6.1%)
University Total	34,708	918	2,353	37,979	(100%)

(Per IPEDS Definition)

Student Classification:	Breakdowns of Interest:		
Graduate Total:	6,770	First Time in College*	4,774
Undergraduate Total:	31,209	New Undergraduate Transfers	4,032
Total Enrollment:	37,979	Post-Bac – 910	Master – 4,033
(*Includes TAMS and Dual Admits)		Special Professional- 43	Doctoral - 1,784

Full/Part Time and FTE:	Full-time	Part-time	Total	FTE
Undergraduate	25,513	5,696	31,209	26,563
Graduate	3,104	3,666	6,770	3,897
Total	28,617	9,362	37,979	30,460

Average age:			
Undergraduate – 22.0	Graduate – 31.4	All students – 23.7	

Ethnicity of Students:

White 18,384- 48.41%	African-American 5,321 -14.01%	Hispanic 8,402- 22.12%
Native American/ Alaskan 586- 1.54%	Asian and Pacific Islander 2,618 - 6.89%	
Non-Resident Alien 2,352 - 6.19%	Unknown 316 -0.83%	Total: 37,979

(Total: 133 Countries)

Faculty*: Full-time: 1,075; Part-time: 557; Modified Service: 7, Teaching fellows: 420; Teaching assistants: 750; Total – 2,809. (as of 09-1-16) *Note: Includes administrators who hold faculty appointments.

First Generation Status (Undergraduates): 42.0% Total Enrolled 31,209

Gender of Students: 20,168 -53% female and 17,811 -47% male – Total Enrolled 37,979

Graduation Rate: 2009 Cohort (first-time full-time freshmen)
 Graduated in 6 years from UNT: 51.3% Graduated in 6 years from other Texas public institutions: 7.8%
Total Graduation Rate 59.1% [Source: THECB 1-22-16]

Housing (Campus): Fall 2016: 6,208 beds in 15 residence halls; 21 apartments in College Inn for graduate students, no married/family housing; no staff housing; (Includes Bruce Hall, Clark Hall, College Inn, Crumley Hall, Honors Hall, Kerr Hall, Legends Hall, Maple Hall, McConnell Hall, Mozart Square Hall, Rawlins Hall, Santa Fe Square Hall, Traditions Hall, Victory Hall, and West Hall)

Freshmen Persistence Rates : Full-time, first-time new from high school- Enrolled Fall 2015 and returning Fall 2016, 79.6%; Enrolled Fall 2014 and returning Fall 2015 rate was 79.1%.

Transfer Persistence Rates: Full-time new transfers - Enrolled Fall 2015 and returning Fall 2016, 75. 1%

Staff: *Non-teaching, regular, retirement eligible as of October 2016: 552 Secretarial/Clerical* – 934 Professional; 377 Service Maintenance; 124 Technical/Para-Professional; 113 Skilled Crafts; 384 Executive/Admin./Managerial; Total = 2,484. [Source: UNT Human Resources Office]

Student Faculty Ratio: 24.1 to 1 **Median Class Size:** Undergraduate: 26; Graduate: 9

Tuition and Mandatory Fees: Semester rate based on 12 hours for undergraduates and 9 hours for graduates (instructional fees are additional cost).

Undergraduate:				
Traditional:	Resident	\$5,076.80	Non-resident	\$9,972.80
Eagle Express:	Resident	\$5,584.40	Non-resident	N/A
Graduate:	Resident	\$3,591.65	Non-resident	\$7,623.65

SECTION A

Fall Enrollment

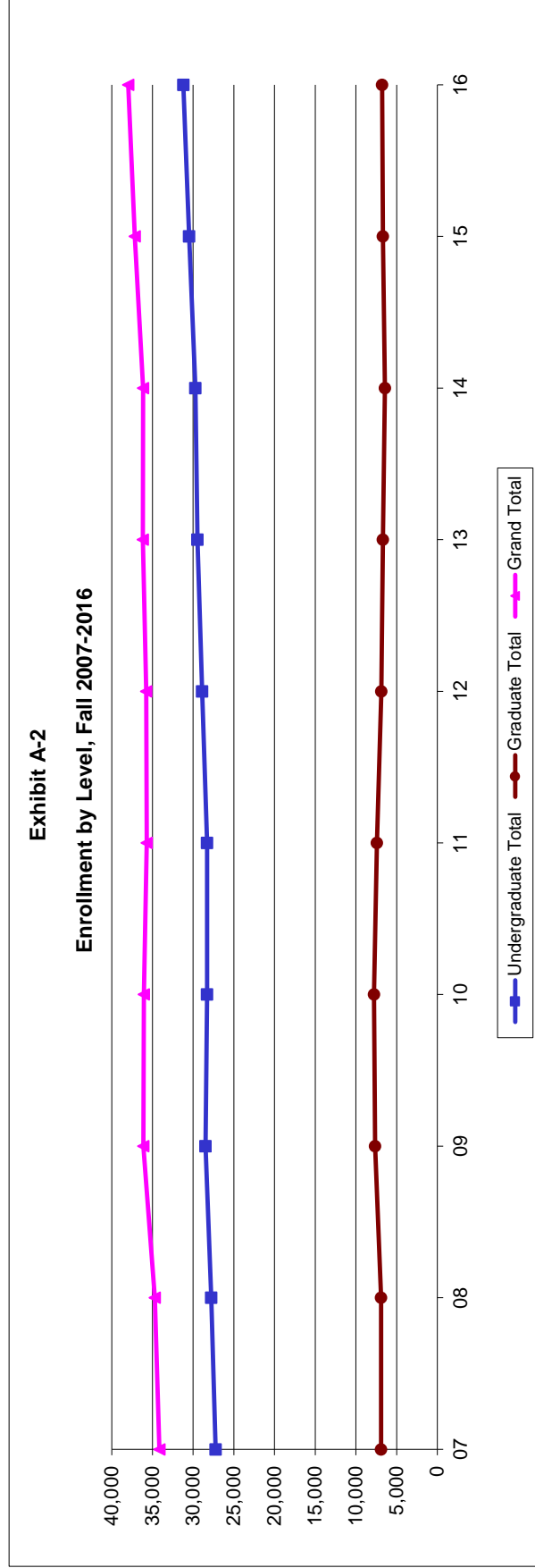
**Exhibit A-1
Enrollment by Classification and Level
Fall Semesters 2007-2016**

Year	First-Time Freshmen ¹		Total Freshmen		Sophomore	Junior	Senior	Undergraduate Total		Post-Bacc ²	Master's	Doctoral ³	Special Professional	Graduate Total	Grand Total
	Freshmen ¹	Total	Freshmen	Total											
07	3,388	5,437	5,437	27,242	5,856	6,689	9,260	27,242	1,191	4,207	1,513	0	6,911	34,153	
08	3,390	5,113	5,113	27,779	5,861	7,068	9,737	27,779	1,135	4,261	1,498	25	6,919	34,698	
09	3,175	5,024	5,024	28,474	5,864	7,497	10,089	28,474	1,349	4,683	1,577	40	7,649	36,123	
10	3,367	5,199	5,199	28,283	5,973	7,183	9,928	28,283	1,432	4,660	1,656	36	7,784	36,067	
11	3,607	5,237	5,237	28,282	5,878	7,325	9,842	28,282	1,258	4,374	1,743	37	7,412	35,694	
12	3,937	5,558	5,558	28,911	5,980	7,278	10,095	28,911	1,157	3,887	1,785	38	6,867	35,778	
13	3,889	5,632	5,632	29,481	6,233	7,525	10,091	29,481	1,142	3,678	1,829	38	6,687	36,168	
14	3,810	5,487	5,487	29,723	6,397	7,713	10,126	29,723	967	3,646	1,785	43	6,441	36,164	
15	4,015	5,680	5,680	30,503	6,456	8,143	10,224	30,503	915	3,910	1,803	44	6,672	37,175	
16	4,002	5,756	5,756	31,209	6,657	8,222	10,574	31,209	910	4,033	1,784	43	6,770	37,979	

¹First-Time Freshmen counts exclude dual admit and TAMS students per new definition as of Fall 2001 from THECB.

²Students are designated post-baccalaureate if they have completed their bachelor's degree and are continuing their education but have not been admitted into a graduate program. Post-baccalaureate category was first used by UNT in Fall 1993.

³Post-Doc included.



Source: EISENROLL: EIS-115, EIS-116x-(Cognos)

Exhibit A-3
Undergraduate Enrollment by Classification, Fall 2007-2016

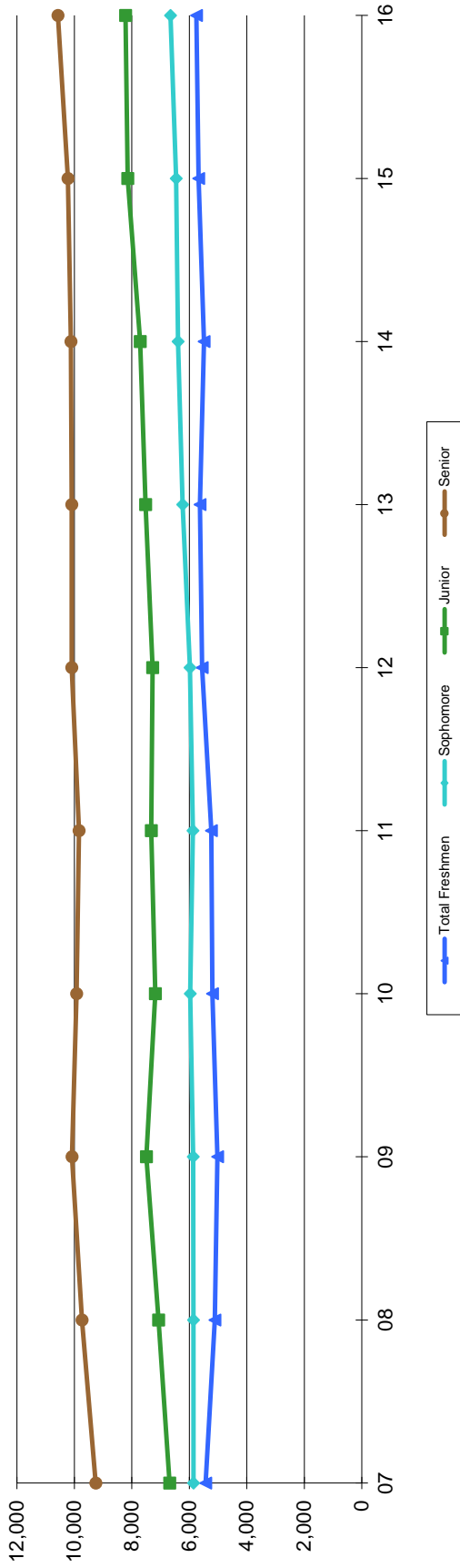
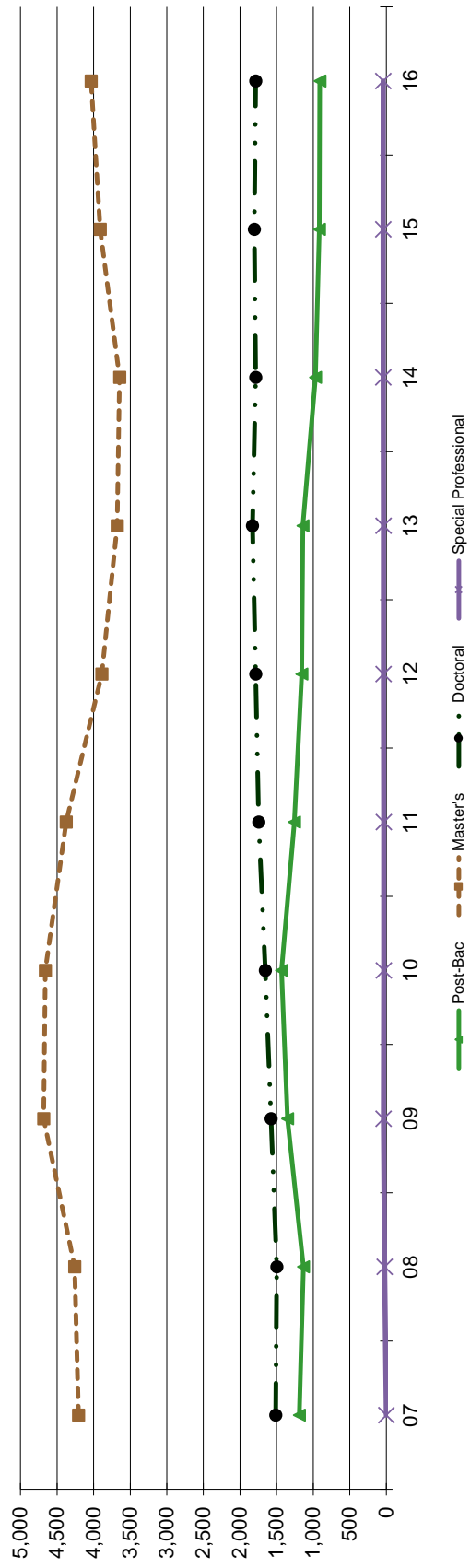


Exhibit A-4
Graduate Enrollment by Classification, Fall 2007-2016



Source: EISENROLL: EIS-115, EIS-116X (Cognos)

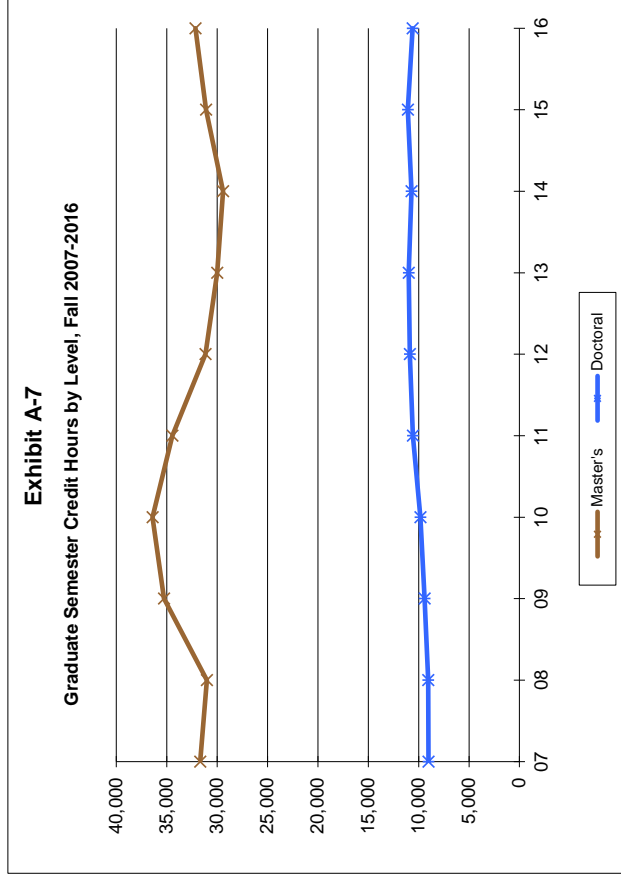
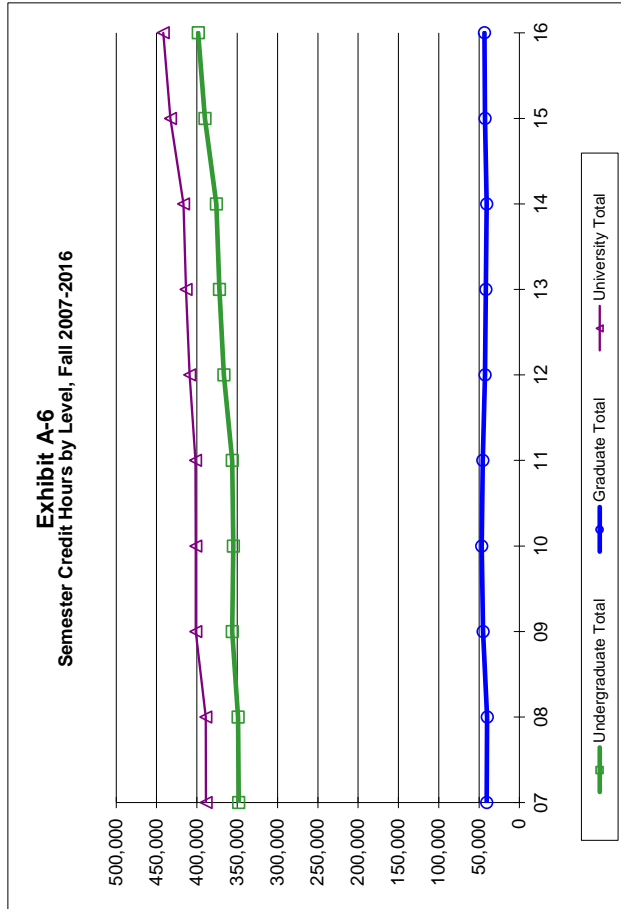
**Exhibit A-5
FTE Enrollment and Semester Credit Hours
Fall Semester's 2007-2016**

Semester Credit Hours (SCH) ¹						Full-Time Equivalents (FTE) ²						
Year	Undergraduate Total	Master's	Doctoral	Special Professional	Graduate Total	University Total	Year	Undergraduate	Master's	Doctoral	Special Professional	Total
07	348,112	31,672	9,020	0	40,691	388,803	07	23,207	2,639	1,002	0	26,849
08	348,832	31,016	9,052	0	40,068	388,900	08	23,255	2,585	1,006	0	26,846
09	356,333	35,271	9,394	478	45,143	401,476	09	23,756	2,939	1,044	40	27,779
10	354,724	36,404	9,821	513	46,738	401,462	10	23,648	3,034	1,091	43	27,816
11	356,290	34,427	10,576	564	45,568	401,858	11	23,753	2,869	1,175	47	27,844
12	366,452	31,145	10,868	571	42,584	409,036	12	24,430	2,595	1,208	48	28,281
13	372,172	29,979	10,978	538	41,495	413,667	13	24,811	2,498	1,220	45	28,575
14	375,997	29,404	10,696	612	40,712	416,709	14	25,066	2,450	1,188	51	28,757
15	390,149	31,085	11,072	616	42,774	432,923	15	26,010	2,590	1,230	51	29,882
16	398,456	32,152	10,600	479	43,231	441,687	16	26,564	2,679	1,178	40	30,461

¹Detailed information on how semester credit hours are calculated for purposes of formula funding is available from the Registrar.

²FTE equals undergraduate credit hours divided by 15, master's and special professional credit hours divided by 9, and doctoral credit hours divided by 9 per LBB definition.

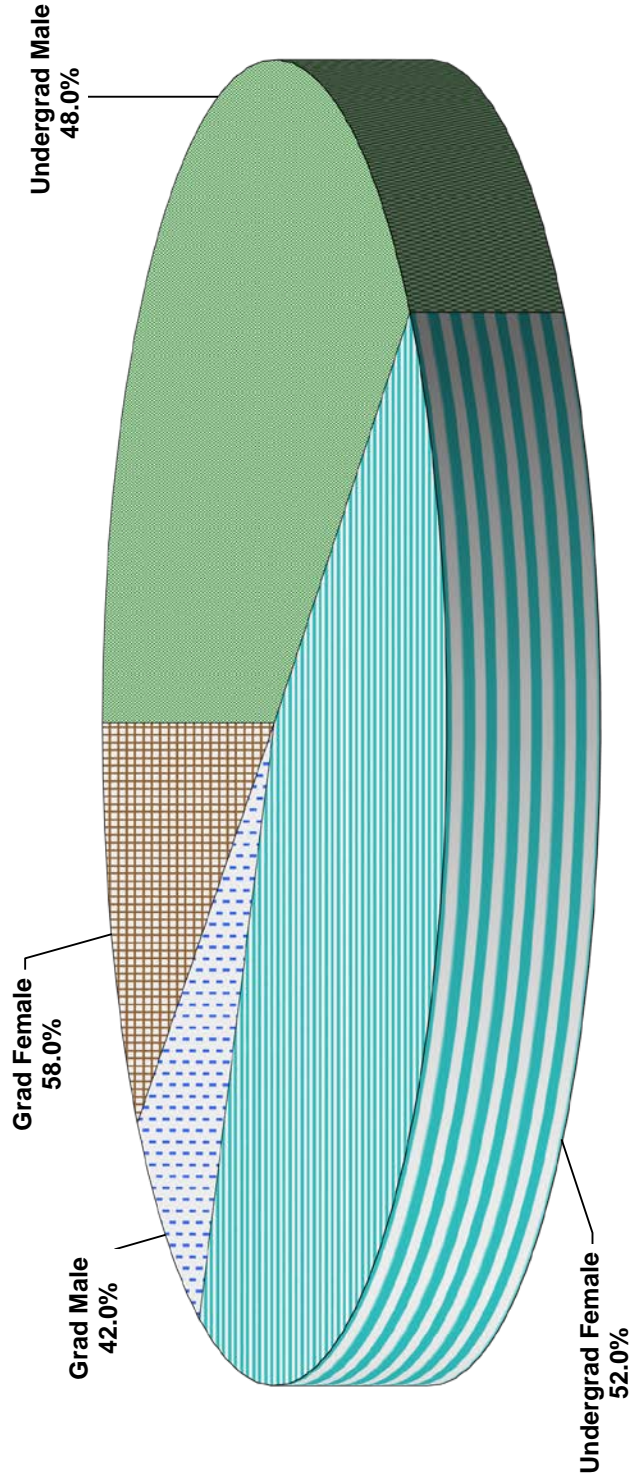
Note: Post-Baccalaureate students' semester credit hours are reflected in the appropriate classification level.



**Exhibit A-8
Enrollment by Level and Gender
Fall Semesters 2007-2016**

Year	Undergraduate					Graduate				
	Male	Female	Percent	Total	% of Total Enrollment	Male	Female	Percent	Total	% of Total Enrollment
07	12,241	15,001	44.9	27,242	79.8	2,584	4,327	37.4	6,911	20.2
08	12,652	15,127	45.5	27,779	80.1	2,611	4,308	37.7	6,919	19.9
09	13,050	15,424	45.8	28,474	78.8	2,927	4,722	38.3	7,649	21.2
10	13,428	14,855	47.5	28,283	78.4	3,065	4,719	39.4	7,784	21.6
11	13,479	14,803	47.7	28,282	79.2	2,992	4,420	40.4	7,412	20.8
12	13,953	14,958	48.3	28,911	80.8	2,815	4,052	41.0	6,867	19.2
13	14,206	15,275	48.2	29,481	81.5	2,813	3,874	42.1	6,687	18.5
14	14,369	15,354	48.3	29,723	82.2	2,746	3,695	42.6	6,441	17.8
15	14,696	15,807	48.2	30,503	82.1	2,795	3,877	41.9	6,672	17.9
16	14,967	16,242	48.0	31,209	82.2	2,844	3,926	42.0	6,770	17.8

**Exhibit A-9
Enrollment by Level and Gender, Fall 2016**

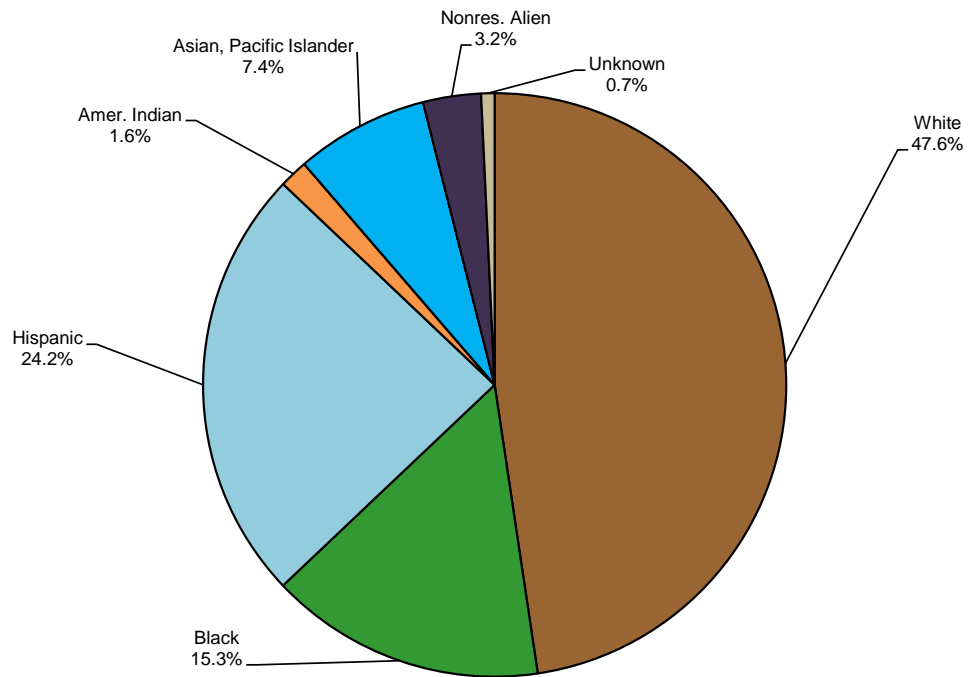


**Exhibit A-10
Enrollment by Race/Ethnicity and Level, Fall Semesters 2003-2016**

Ethnicity/Race	Class Level	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
White	Undergraduate	16,510	16,500	17,043	17,572	17,809	17,823	17,735	17,066	16,358	16,127	15,683	15,256	15,073	14,867
	Graduate	4,745	4,648	4,442	4,545	4,371	4,273	4,716	4,760	4,384	3,889	3,714	3,533	3,593	3,517
	Total	21,255	21,148	21,485	22,117	22,180	22,096	22,451	21,826	20,742	20,016	19,397	18,789	18,666	18,384
	Percent	68.42%	67.88%	67.04%	66.13%	64.94%	63.68%	62.15%	60.52%	58.11%	55.94%	53.63%	51.95%	50.21%	48.41%
African-American	Undergraduate	2,671	2,831	3,127	3,459	3,648	3,756	3,988	3,703	3,906	4,065	4,211	4,412	4,515	4,773
	Graduate	534	505	540	530	659	675	796	677	632	616	570	559	583	548
	Total	3,205	3,336	3,667	3,989	4,307	4,431	4,784	4,380	4,538	4,681	4,781	4,971	5,098	5,321
	Percent	10.32%	10.71%	11.44%	11.93%	12.61%	12.77%	13.24%	12.14%	12.71%	13.08%	13.22%	13.75%	13.71%	14.01%
Hispanic	Undergraduate	2,339	2,536	2,767	3,093	3,237	3,559	3,963	4,356	4,788	5,399	6,036	6,356	6,997	7,538
	Graduate	473	456	510	529	585	615	660	705	732	694	751	705	756	864
	Total	2,812	2,992	3,277	3,622	3,822	4,174	4,623	5,061	5,520	6,093	6,787	7,061	7,753	8,402
	Percent	9.05%	9.60%	10.23%	10.83%	11.19%	12.03%	12.80%	14.03%	15.46%	17.03%	18.77%	19.52%	20.86%	22.12%
Asian/Pacific Islander	Undergraduate	1,121	1,072	1,163	1,300	1,426	1,544	1,656	1,776	1,820	1,839	2,006	2,112	2,211	2,302
	Graduate	225	210	238	236	223	260	314	321	349	356	340	311	299	316
	Total	1,346	1,282	1,401	1,536	1,649	1,804	1,970	2,097	2,169	2,195	2,346	2,423	2,510	2,618
	Percent	4.33%	4.11%	4.37%	4.59%	4.83%	5.20%	5.45%	5.81%	6.08%	6.14%	6.49%	6.70%	6.75%	6.89%
American Indian/ Alaskan Native	Undergraduate	198	202	197	203	213	214	217	353	403	402	426	462	462	495
	Graduate	59	56	47	56	55	45	40	93	88	85	90	78	82	91
	Total	257	258	244	259	268	259	257	446	491	487	516	540	544	586
	Percent	0.83%	0.83%	0.76%	0.77%	0.78%	0.75%	0.71%	1.24%	1.38%	1.36%	1.43%	1.49%	1.46%	1.54%
Nonresident Alien¹	Undergraduate	709	803	663	639	665	685	701	705	703	803	822	831	965	1,002
	Graduate	867	801	778	820	888	918	1,013	1,054	1,094	1,128	1,147	1,173	1,272	1,350
	Total	1,576	1,604	1,441	1,459	1,553	1,603	1,714	1,759	1,797	1,931	1,969	2,004	2,237	2,352
	Percent	5.07%	5.15%	4.50%	4.36%	4.55%	4.62%	4.74%	4.88%	5.03%	5.40%	5.44%	5.54%	6.02%	6.19%
Other/Unknown	Undergraduate	314	330	348	332	244	198	214	324	304	276	297	294	280	232
	Graduate	300	205	184	129	130	133	110	174	133	99	75	82	87	84
	Total	614	535	532	461	374	331	324	498	437	375	372	376	367	316
	Percent	1.98%	1.72%	1.66%	1.38%	1.10%	0.95%	0.90%	1.38%	1.22%	1.05%	1.03%	1.04%	0.99%	0.83%
University Total	Undergraduate	23,862	24,274	25,308	26,598	27,242	27,779	28,474	28,283	28,282	28,911	29,481	29,723	30,503	31,209
	Graduate	7,203	6,881	6,739	6,845	6,911	6,919	7,649	7,784	7,412	6,867	6,687	6,441	6,672	6,770
	Total	31,065	31,155	32,047	33,443	34,153	34,698	36,123	36,067	35,694	35,778	36,168	36,164	37,175	37,979
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

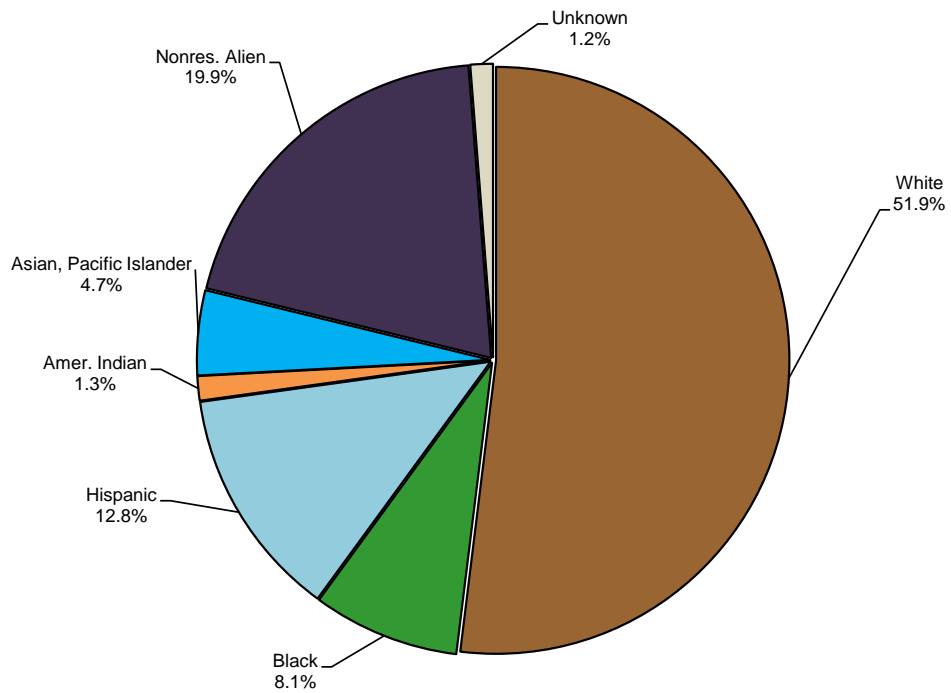
¹U.S. citizens and non-U.S. citizens with permanent resident status are counted in the ethnicity group, other non-U.S. citizens are counted in the "nonresident alien" group.

Exhibit A-11
Undergraduate Enrollment by Race/Ethnicity, Fall 2016



Note: Percentage may exceed 100% due to rounding.

Exhibit A-12
Graduate Enrollment by Race/Ethnicity, Fall 2016



Note: Percentage may exceed 100% due to rounding.

**Exhibit A-13
Enrollment by Age Group and Level
2007-2016**

Year	17 & Under		18-19		20-21		22-23		24-25		26-30		31-40		41-50		51+	
	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
07	565		6,754	2	8,119	70	5,585	809	2,377	981	2,042	1,870	1,189	1,875	459	867	152	437
08	567		6,661	2	8,440	85	5,683	798	2,370	1,036	2,194	1,838	1,263	1,853	459	884	142	423
09	536	1	6,523	2	8,401	92	5,918	937	2,553	1,111	2,472	2,060	1,373	2,023	518	935	180	488
10	529	0	6,695	0	8,495	90	5,832	1018	2,456	1,189	2,353	2,177	1,296	1,944	467	897	160	469
11	557	0	7,106	1	8,369	89	5,661	908	2,323	1,204	2,268	2,129	1,322	1,845	512	792	164	444
12	596	0	7,541	0	8,261	92	5,789	861	2,389	1,141	2,250	1,942	1,362	1,746	525	694	198	391
13	540	0	7,887	2	8,682	82	5,642	915	2,454	1,034	2,205	1,883	1,322	1,705	541	695	208	371
14	548	0	7,941	0	9,282	107	5,566	819	2,401	1,030	2,111	1,801	1,200	1,672	469	688	205	324
15	559	2	8,193	3	9,696	158	5,905	929	2,438	1,042	2,005	1,822	1,126	1,721	416	678	165	317
16	555	2	8,541	0	9,856	122	6,024	989	2,419	994	2,097	1,865	1,126	1,743	421	725	170	330

*UG=Undergraduate, Grad=Graduate

**Exhibit A-14
Average Age by Level
2012-2016**

Year	Undergraduate		Masters's		Doctoral		All Graduate Students ¹		Total University	
	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.
2012	22.5	5.7	30.6	8.9	34.3	9.2	31.6	9.2	24.2	7.4
2013	22.4	5.7	30.6	9.1	33.9	8.9	31.6	9.1	24.1	7.4
2014	22.3	5.5	30.6	8.9	33.7	8.6	31.5	9.0	23.9	7.2
2015	22.1	5.2	30.3	8.8	33.7	8.5	31.2	8.9	23.7	7.0
2016	22.0	5.2	30.4	9.0	33.9	8.5	31.4	9.0	23.7	7.0

Exhibit A-15
Undergraduate Enrollment by Age Group, Fall 2016

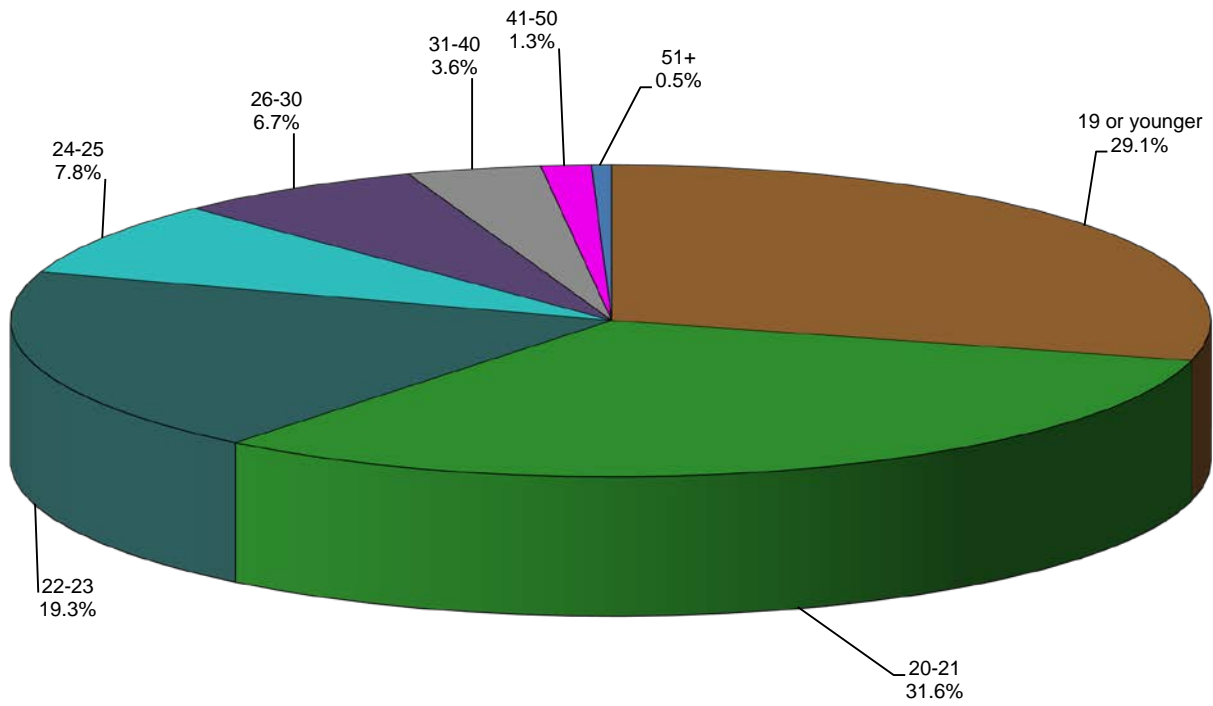
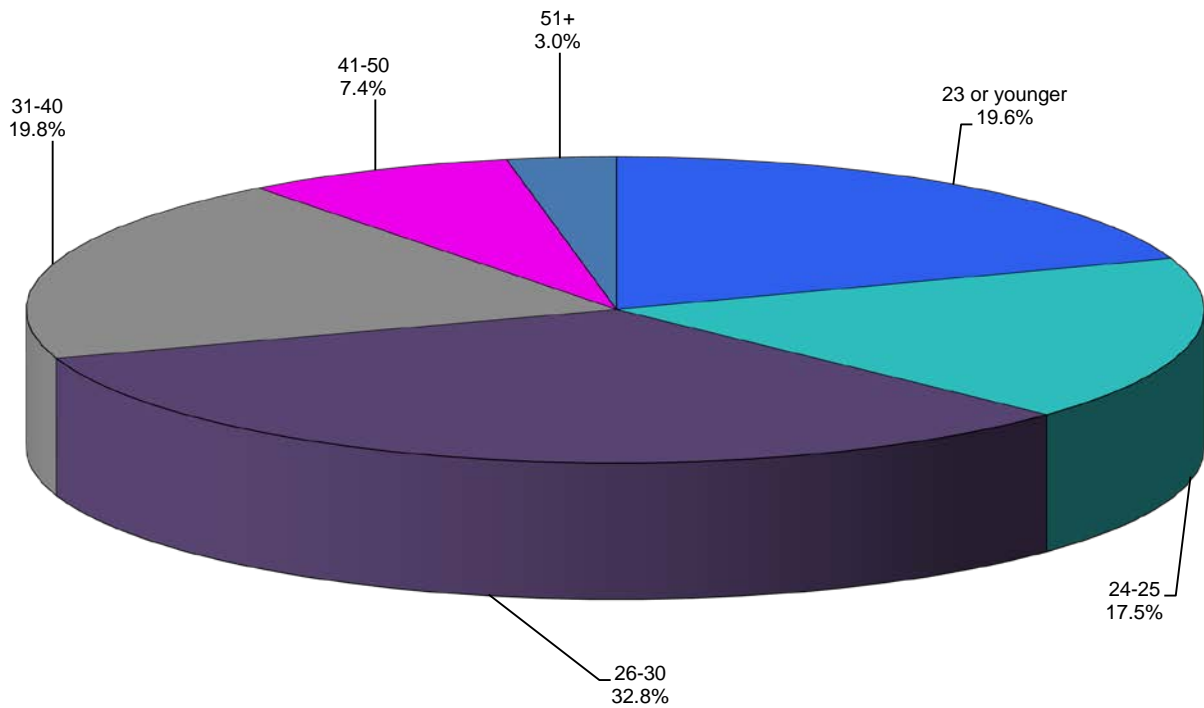


Exhibit A-16
Graduate Enrollment by Age Group, Fall 2016



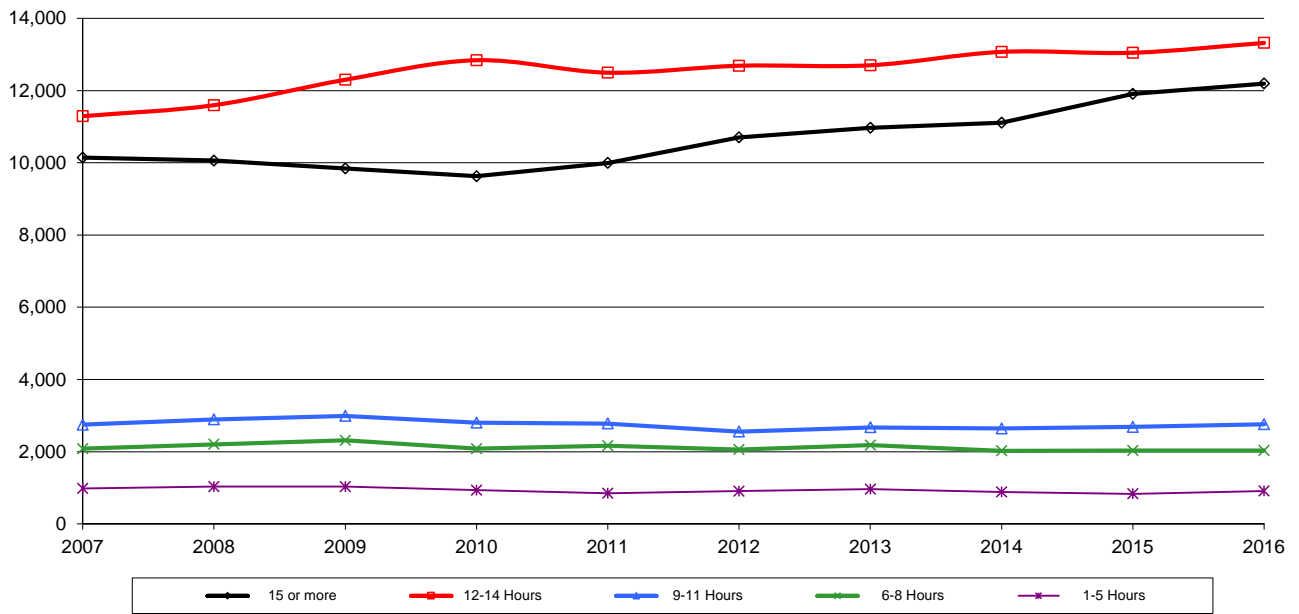
**Exhibit A-17
Enrollment by Credit Hour Load and Level
Fall 2007-2016**

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
2007	10,143	37%	11,290	41%	2,748	10%	2,083	8%	978	4%	27,242
2008	10,060	36%	11,595	42%	2,891	10%	2,203	8%	1,030	4%	27,779
2009	9,841	35%	12,299	43%	2,991	11%	2,311	8%	1,032	4%	28,474
2010	9,627	34%	12,840	45%	2,799	10%	2,083	7%	934	3%	28,283
2011	9,992	35%	12,495	44%	2,780	10%	2,165	8%	850	3%	28,282
2012	10,701	37%	12,687	44%	2,556	9%	2,060	7%	907	3%	28,911
2013	10,969	37%	12,700	43%	2,673	9%	2,179	7%	960	3%	29,481
2014	11,109	37%	13,071	44%	2,641	9%	2,022	7%	880	3%	29,723
2015	11,910	39%	13,047	43%	2,683	9%	2,030	7%	833	3%	30,503
2016	12,194	39%	13,319	43%	2,758	9%	2,028	6%	910	3%	31,209
Post-Baccalaureate¹											
2007	47	4%	102	9%	163	14%	369	31%	510	43%	1,191
2008	58	5%	85	7%	160	14%	366	32%	466	41%	1,135
2009	59	4%	111	8%	205	15%	461	34%	513	38%	1,349
2010	62	4%	137	10%	209	15%	481	34%	543	38%	1,432
2011	51	4%	135	11%	199	16%	439	35%	434	34%	1,258
2012	70	6%	146	13%	210	18%	338	29%	393	34%	1,157
2013	54	5%	146	13%	198	17%	354	31%	390	34%	1,142
2014	55	6%	128	13%	186	19%	310	32%	288	30%	967
2015	48	5%	122	13%	169	18%	247	27%	329	36%	915
2016	53	6%	118	13%	156	17%	245	27%	338	37%	910
Master's²											
2007	83	2%	263	6%	1,279	30%	1,486	35%	1,097	26%	4,208
2008	76	2%	273	6%	1,220	29%	1,536	36%	1,156	27%	4,261
2009	82	2%	265	6%	1,468	31%	1,658	35%	1,210	26%	4,683
2010	101	2%	278	6%	1,629	35%	1,658	36%	994	21%	4,660
2011	87	2%	282	6%	1,612	37%	1,533	35%	860	20%	4,374
2012	82	2%	283	7%	1,555	40%	1,249	32%	718	18%	3,887
2013	98	3%	268	7%	1,497	41%	1,120	30%	695	19%	3,678
2014	102	3%	232	6%	1,471	40%	1,135	31%	706	19%	3,646
2015	83	2%	198	5%	1,588	41%	1,275	33%	766	20%	3,910
2016	56	1%	221	5%	1,654	41%	1,406	35%	696	17%	4,033
Doctoral²											
2007	19	1%	111	7%	513	34%	336	22%	534	35%	1,513
2008	12	1%	96	6%	536	36%	360	24%	494	33%	1,498
2009	15	1%	91	6%	601	38%	342	22%	528	33%	1,577
2010	13	1%	105	6%	666	40%	362	22%	510	31%	1,656
2011	16	1%	118	7%	761	44%	335	19%	513	29%	1,743
2012	16	1%	110	6%	735	41%	367	21%	557	31%	1,785
2013	15	1%	118	6%	712	39%	392	21%	592	32%	1,829
2014	11	1%	114	6%	698	39%	393	22%	569	32%	1,785
2015	8	0%	94	5%	755	42%	499	28%	447	25%	1,803
2016	13	1%	77	4%	724	41%	407	23%	563	32%	1,784
Special Professional											
2008	0	0%	2	8%	22	88%	1	4%	0	0%	25
2009	0	0%	13	33%	23	58%	3	8%	1	3%	40
2010	10	28%	2	6%	15	42%	9	25%	0	0%	36
2011	15	41%	5	14%	17	46%	0	0%	0	0%	37
2012	11	29%	10	26%	17	45%	0	0%	0	0%	38
2013	11	29%	11	29%	16	42%	0	0%	0	0%	38
2014	12	28%	13	30%	18	42%	0	0%	0	0%	43
2015	16	36%	7	16%	13	30%	7	16%	1	2%	44
2016	11	26%	9	21%	12	28%	11	26%	0	0%	43

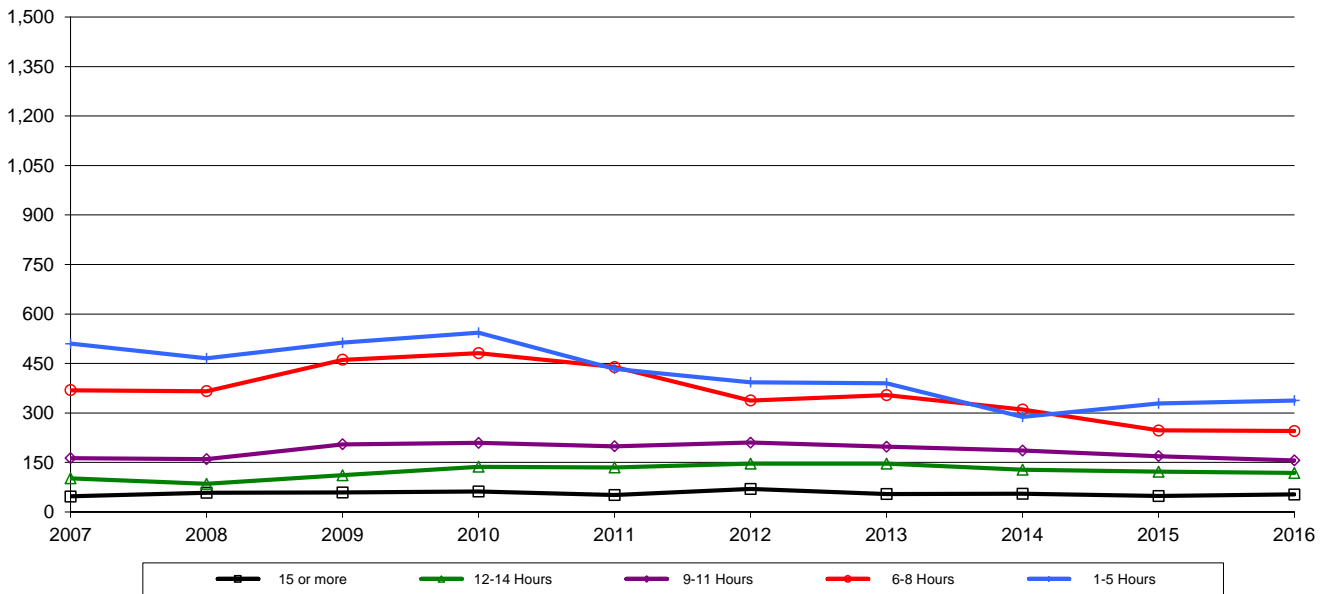
¹Students are designated *post-baccalaureate* if they have completed their bachelor's degree and are continuing their education but have not been admitted into a graduate program.

²Students accepted into a master's program are classified as master's and students accepted into a doctoral program are classified as doctoral with the following exception: students with a bachelor's degree who are accepted into a doctoral program are classified as master's until they have completed 30 hours toward the doctorate.

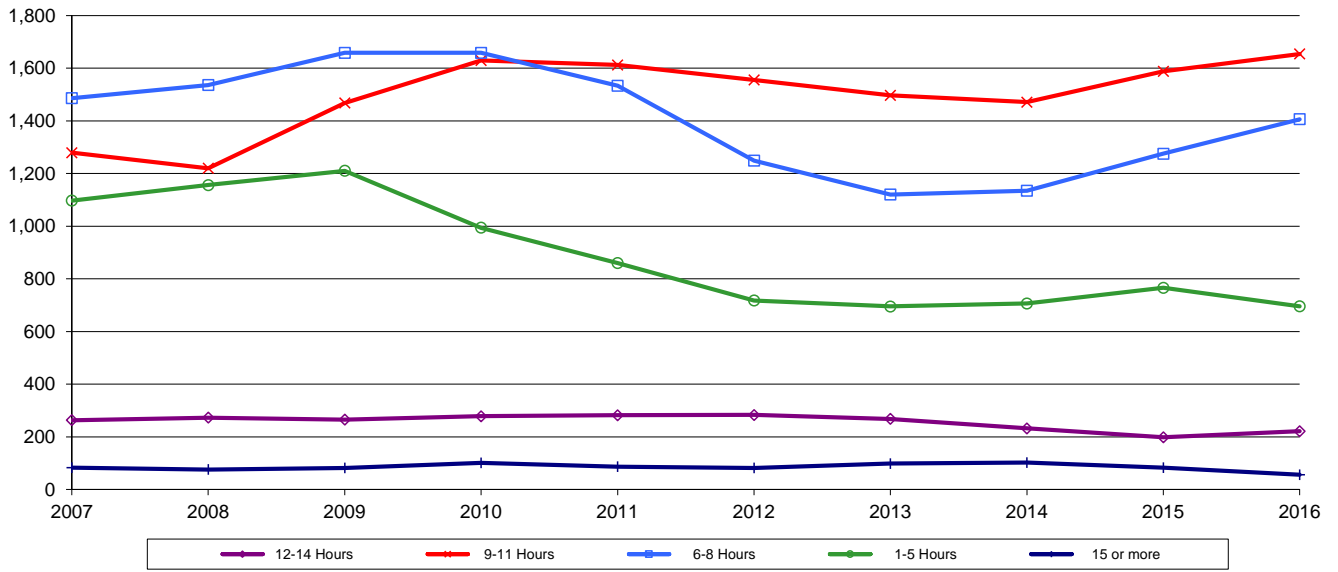
**Exhibit A-18
Undergraduate Enrollment by Credit Hours, Fall 2007-2016**



**Exhibit A-19
Post-Baccalaureate Enrollment by Credit Hours, Fall 2007-2016**



**Exhibit A-20
Master's Enrollment by Credit Hours, Fall 2007-2016**



**Exhibit A-21
Doctoral Enrollment by Credit Hours, Fall 2007-2016**

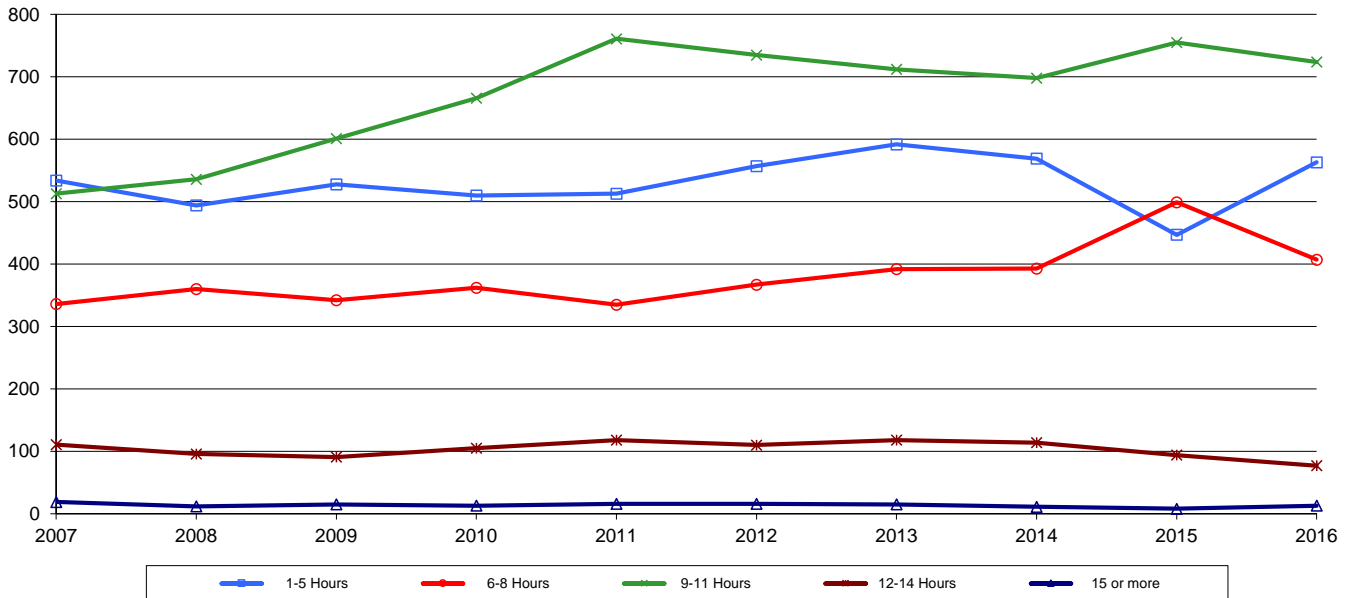


Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
ADMINISTRATIVE GROUP								
International Student Exchange	U		56	29	15	9		
	PB		12	5	0	3		
	M		0	0	0	0		
	D		0	0	0	0		
	T		68	34	15	12	-20.0%	-82.4%
National Student Exchange Plan A	U		1	6	4	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		1	6	4	0	-100.0%	-100.0%
National Student Exchange Plan B	U		10	11	14	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		10	11	14	0	-100.0%	-100.0%
Post Bacc Undergrad Second Deg	U		0	0	0	0		
	PB		5	2	4	4		
	M		0	0	0	0		
	D		0	0	0	0		
	T		5	2	4	4	0.0%	-20.0%
Dual Credit	U		9	8	6	9		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		9	8	6	9	50.0%	0.0%
UNTD	U		314	215	0	0		
	PB		22	12	0	0		
	M		20	19	0	0		
	D		0	0	0	0		
	T		356	246	0	0	NA	-100.0%
TOTAL FOR ADMINISTRATIVE GROUP		U	390	269	39	18		
		PB	39	19	4	7		
		M	20	19	0	0		
		D	0	0	0	0		
		T	449	307	43	25	-41.9%	-94.4%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF ARTS & SCIENCES								
Biological Sciences								
Pre-Biochemistry	U		10	0	0	0		
	PB		14	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		24	0	0	0	NA	-100.0%
Biology	U		1,669	1,870	1,972	2,003		
	PB		9	45	38	50		
	M		33	32	29	33		
	D		56	67	67	64		
	T		1,767	2,014	2,106	2,150	2.1%	21.7%
Biochemistry & Molecular Biology	U		0	0	0	0		
	PB		0	0	0	0		
	M		15	20	12	12		
	D		13	21	35	36		
	T		28	41	47	48	2.1%	71.4%
Environmental Science	U		0	0	0	0		
	PB		0	0	0	0		
	M		16	16	16	9		
	D		23	18	20	13		
	T		39	34	36	22	-38.9%	-43.6%
Medical Laboratory Sciences	U		100	114	111	96		
	PB		3	2	4	3		
	M		0	0	0	0		
	D		0	0	0	0		
	T		103	116	115	99	-13.9%	-3.9%
Biochemistry	U		235	287	308	378		
	PB		1	8	7	10		
	M		3	2	1	1		
	D		9	6	3	2		
	T		248	303	319	391	22.6%	57.7%
Pre-Biology	U		85	0	0	0		
	PB		54	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		139	1	0	0	NA	-100.0%
Molecular Biology	U		0	0	0	0		
	PB		0	0	0	0		
	M		1	0	0	0		
	D		14	6	2	1		
	T		15	6	2	1	-50.0%	-93.3%
Cytotechnology	U		3	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		3	0	0	0	NA	-100.0%
Ecology for Environmental Science	U		39	115	154	196		
	PB		3	4	6	4		
	M		0	0	0	0		
	D		0	0	0	0		
	T		42	119	160	200	25.0%	376.2%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.	
Chemistry	Chemistry	U	236	303	305	298			
		PB	16	8	9	9			
		M	30	27	19	18			
		D	71	72	76	70			
		T	353	410	409	395	-3.4%	11.9%	
Communication Studies	Communication Studies	U	135	285	294	325			
		PB	1	1	3	4			
		M	27	19	20	18			
		D	0	0	0	0			
		T	163	305	317	347	9.5%	112.9%	
	Pre-Communication	U	112	0	0	0			
		PB	2	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	114	0	0	0	NA	-100.0%	
	Dance & Theatre	Theatre	U	197	222	238	287		
			PB	2	5	2	2		
			M	0	0	0	0		
			D	0	0	0	0		
T			199	227	240	289	20.4%	45.2%	
Dance		U	90	86	78	74			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	90	86	78	74	-5.1%	-17.8%	
Pre-Theatre Arts		U	29	0	0	0			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
	T	29	0	0	0	NA	-100.0%		
Economics	Economics	U	100	119	128	104			
		PB	4	2	6	2			
		M	4	18	33	34			
		D	0	0	0	0			
		T	108	139	167	140	-16.2%	29.6%	
	Economics (Economic Research)	U	0	0	0	0			
		PB	0	0	0	0			
		M	37	15	0	0			
		D	0	0	0	0			
		T	37	15	0	0	NA	-100.0%	
	English	Pre-English	U	51	0	0	0		
			PB	4	0	0	0		
			M	0	0	0	0		
			D	0	0	0	0		
T			55	0	0	0	NA	-100.0%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
	English	U	611	664	624	619		
		PB	1	8	5	4		
		M	27	22	12	11		
		D	60	60	61	59		
		T	699	754	702	693	-1.3%	-0.9%
	Creative Writing	U	0	0	0	0		
		PB	0	0	0	0		
		M	18	17	16	12		
		D	0	0	0	0		
		T	18	17	16	12	-25.0%	-33.3%
World Languages, Literatures, and Cultures								
	French	U	30	35	34	23		
		PB	5	3	3	0		
		M	14	17	21	20		
		D	0	0	0	0		
		T	49	55	58	43	-25.9%	-12.2%
	Spanish	U	131	111	98	92		
		PB	12	5	6	5		
		M	30	16	17	21		
		D	0	0	0	0		
		T	173	132	121	118	-2.5%	-31.8%
German	U	23	19	13	17			
	PB	1	3	1	2			
	M	0	0	0	1			
	D	0	0	0	0			
	T	24	22	14	20	42.9%	-16.7%	
Geography								
	Geography	U	121	123	118	118		
		PB	4	2	4	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	125	125	122	121	-0.8%	-3.2%
	Geography and the Environment	U	0	0	0	0		
		PB	0	0	0	0		
		M	26	31	29	30		
		D	0	0	0	0		
		T	26	31	29	30	3.4%	15.4%
History								
	History	U	437	412	391	417		
		PB	9	2	1	2		
		M	71	68	57	40		
		D	48	44	50	44		
		T	565	526	499	503	0.8%	-11.0%
Technical Communication (prior to 2014 Linguistics & Technical Communication)								
	Linguistics	U	60	0	0	0		
		PB	1	0	0	0		
		M	18	0	0	0		
		D	0	0	0	0		
		T	79	0	0	0	NA	-100.0%
	English as a Second Language	U	0	0	0	0		
		PB	0	0	0	0		
		M	10	0	0	0		
		D	0	0	0	0		
		T	10	0	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
	Prof and Technical Communication	U	37	44	54	46		
		PB	0	1	1	4		
		M	22	15	17	16		
		D	0	0	0	0		
		T	59	60	72	66	-8.3%	11.9%
Mathematics	Mathematics	U	286	282	298	301		
		PB	4	7	8	9		
		M	23	16	11	13		
		D	40	47	50	53		
		T	353	352	367	376	2.5%	6.5%
Philosophy & Religion	Philosophy	U	76	58	59	54		
		PB	3	0	1	1		
		M	4	6	8	4		
		D	25	25	30	31		
		T	108	89	98	90	-8.2%	-16.7%
	Religious Studies	U	10	15	12	16		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	10	15	12	17	41.7%	70.0%
Physics	Engineering Physics	U	4	1	1	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	1	1	0	-100.0%	-100.0%
	Physics	U	96	122	127	123		
		PB	7	5	3	3		
		M	8	9	16	15		
		D	46	46	45	45		
		T	157	182	191	186	-2.6%	18.5%
Political Science	Political Science	U	269	324	333	351		
		PB	1	3	3	1		
		M	23	11	5	10		
		D	40	44	45	39		
		T	333	382	386	401	3.9%	20.4%
	Pre-Political Science	U	49	0	0	0		
		PB	3	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	52	0	0	0	NA	-100.0%
Psychology	Experimental Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	2	4	0	0		
		D	9	9	11	5		
		T	11	13	11	5	-54.5%	-54.5%
	Clinical Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	6	11	4	3		
		D	39	31	36	35		
		T	45	42	40	38	-5.0%	-15.6%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
	Psychology	U	1,085	1,310	1,347	1,453		
		PB	7	14	7	6		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1,092	1,324	1,354	1,459	7.8%	33.6%
	Counseling Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	5	10	2	4		
		D	51	41	46	46		
		T	56	51	48	50	4.2%	-10.7%
	Clinical Health Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	1	0	0	0		
		D	26	23	8	10		
		T	27	23	8	10	25.0%	-63.0%
	Pre-Psychology	U	242	0	0	0		
		PB	11	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	253	0	0	0	NA	-100.0%
Behavioral Science	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	1			
	D	0	0	3	5			
	T	0	0	3	6	100.0%	NA	
Health Psychology & Behav Med	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	0	0	10	3			
	T	0	0	10	3	-70.0%	NA	
Industri-Organizational Psych	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	1	0	0	0			
	T	1	0	0	0	NA	-100.0%	
Media Arts (Radio/Television/Film Prior to 2015)	Media Arts	U	0	0	0	38		
		PB	0	0	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	40	NA	NA
	Pre-Media Arts	U	0	0	0	385		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	385	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.		
	Converged Broadcast Media	U	34	57	59	60			
		PB	2	1	1	1			
		M	0	0	0	0			
		D	0	0	0	0			
		T	36	58	60	61	1.7%	69.4%	
		Pre-Converged Broadcast Media	U	83	89	123	126		
			PB	2	1	0	1		
			M	0	0	0	0		
			D	0	0	0	0		
			T	85	90	123	127	3.3%	49.4%
		Pre-Radio/ Television/ Film	U	541	639	663	352		
			PB	3	3	5	4		
			M	0	0	0	0		
			D	0	0	0	0		
			T	544	642	668	356	-46.7%	-34.6%
		Radio/ Television/ Film	U	360	344	344	315		
			PB	1	2	2	5		
			M	46	36	13	0		
			D	0	0	0	0		
			T	407	382	359	320	-10.9%	-21.4%
	Media Industry and Critical St	U	0	0	0	0			
		PB	0	0	0	0			
		M	0	0	0	16			
		D	0	0	0	0			
		T	0	0	0	16	NA	NA	
	Documentary Prod & Studies	U	0	0	0	0			
		PB	0	0	0	0			
		M	0	0	24	16			
		D	0	0	0	0			
		T	0	0	24	16	-33.3%	NA	
	Pre-Electronic News	U	1	0	0	0			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	1	0	0	0	NA	-100.0%	
Department of Anthropology									
Previously in CPACS	Applied Anthropology	U	0	0	0	0			
		PB	0	0	0	0			
		M	0	0	0	43			
		D	0	0	0	0			
		T	0	0	0	43	NA	NA	
	Anthropology	U	0	0	0	150			
		PB	0	0	0	2			
		M	0	0	0	0			
		D	0	0	0	0			
		T	0	0	0	152	NA	NA	
Sociology									
		U	236	178	161	155			
		PB	7	6	5	4			
		M	12	11	8	7			
		D	45	38	35	36			
		T	300	233	209	202	-3.3%	-32.7%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
College of Arts & Sciences								
TX Acad. Of Math and Science	U		371	369	369	367		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		371	369	369	367	-0.5%	-1.1%
SOAR Program	U		0	46	14	12		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	46	14	12	-14.3%	NA
Social Science	U		129	117	101	90		
	PB		2	2	1	1		
	M		0	0	0	0		
	D		0	0	0	0		
	T		131	119	102	91	-10.8%	-30.5%
General Studies	U		103	10	2	2		
	PB		3	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		106	10	2	2	0.0%	-98.1%
Undergraduate Studies	U		0	220	34	15		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	221	34	15	-55.9%	NA
Undetermined	U		27	25	8	1		
	PB		2	1	2	1		
	M		0	0	0	0		
	D		0	0	0	0		
	T		29	26	10	2	-80.0%	-93.1%
International Studies	U		337	310	257	277		
	PB		2	1	0	0		
	M		0	10	17	20		
	D		0	0	0	0		
	T		339	321	274	297	8.4%	-12.4%
Pre-Arts and Science	U		185	16	5	1		
	PB		2	2	1	1		
	M		0	0	0	0		
	D		0	0	0	0		
	T		187	18	6	2	-66.7%	-98.9%
Allied Health	U		57	61	46	42		
	PB		5	4	1	2		
	M		0	0	0	0		
	D		0	0	0	0		
	T		62	65	47	44	-6.4%	-29.0%
Pre-International Studies	U		40	0	0	0		
	PB		1	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		41	0	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.	
College of Arts & Sciences	Integrative Studies	U	547	948	1,278	1,437			
		PB	4	5	8	5			
		M	0	0	0	1			
		D	0	0	0	0			
		T	551	953	1,286	1,443	12.2%	161.9%	
	Journalism	U	0	0	1	0			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	0	0	1	0	-100.0%	NA	
	UNT Dallas Affiliate-Undergrad	U	0	0	5	3			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	0	0	5	3	-40.0%	NA	
	Undergraduate Studies	Transient Student-UG	U	0	29	18	14		
			PB	0	0	0	0		
			M	0	0	0	0		
			D	0	0	0	0		
			T	0	29	18	14	-22.2%	NA
ONCAMPUS Texas	U	0	0	0	11				
	PB	0	0	0	0				
	M	0	0	0	0				
	D	0	0	0	0				
	T	0	0	0	11	NA	NA		
TOTAL FOR COLLEGE OF ARTS & SCIENCES		U	9,709	10,379	10,585	11,244			
	PB	218	158	144	154				
	M	532	459	407	429				
	D	616	598	633	597				
	T	11,075	11,594	11,769	12,424	5.6%	12.2%		

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF BUSINESS								
Accounting								
	Accounting	U	363	385	424	352		
		PB	16	14	18	24		
		M	114	115	106	87		
		D	3	1	1	0		
		T	496	515	549	463	-15.7%	-6.7%
	Pre-Accounting	U	6	2	0	1		
		PB	0	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	6	4	0	1	NA	-83.3%
	Taxation	U	0	0	0	0		
		PB	0	0	0	0		
		M	91	61	55	62		
		D	0	0	0	0		
		T	91	61	55	62	12.7%	-31.9%
Information Tech & Decision Sciences								
	Business Computer Info. System	U	113	130	128	131		
		PB	1	3	2	0		
		M	0	0	0	0		
		D	2	0	0	0		
		T	116	133	130	131	0.8%	12.9%
	Decision Sciences	U	85	74	65	55		
		PB	2	4	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	87	78	66	56	-15.2%	-35.6%
	Business Analytics	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	14	22		
		D	0	0	0	0		
		T	0	0	14	22	57.1%	NA
	Info Tech & Decision Sciences	U	0	0	0	0		
		PB	0	0	0	0		
		M	26	29	19	6		
		D	0	0	0	0		
		T	26	29	19	6	-68.4%	-76.9%
	Management Science	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	2	2	0	1		
		T	2	2	0	1	NA	-50.0%
	Business Administration	U	0	0	0	0		
		PB	0	0	0	0		
		M	49	49	49	0		
		D	0	0	0	0		
		T	49	49	49	0	0.0%	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Management	Fin. Insur. Real Estate & Law	U	25	21	30	32		
		PB	1	1	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	26	22	31	33	6.5%	26.9%
	Real Estate	U	230	262	334	353		
		PB	4	5	6	6		
		M	33	28	30	25		
		D	10	6	3	1		
		T	277	301	373	385	3.2%	39.0%
	Finance	U	44	50	39	40		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	44	50	39	40	2.6%	-9.1%
	Economics	U	71	57	56	53		
		PB	0	3	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	71	60	58	53	-8.6%	-25.4%
	Risk Insurance & Financial Services	U	91	73	103	114		
		PB	0	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	91	73	104	116	11.5%	27.5%
	Entrepreneurship	U	48	61	77	0		
		PB	2	2	1	0		
M		0	0	0	0			
D		0	0	0	0			
T		50	63	78	0	-100.0%	-100.0%	
Operations & Supply Chain Mgmt. (Moved to Marketing & Logistics)	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	5	2	1	0			
	T	5	2	1	0	-100.0%	-100.0%	
Management	U	77	102	112	119			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	77	102	112	120	7.1%	55.8%	
Organ Behav & Human Res. Mgmt.	U	77	102	112	119			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	77	102	112	120	7.1%	55.8%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Marketing and Logistics		U	243	255	329	328		
	Marketing	PB	1	2	1	0		
		M	0	0	0	0		
		D	7	3	0	0		
		T	251	260	330	328	-0.6%	30.7%
	Aviation Logistics	U	56	57	44	35		
		PB	4	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	60	57	44	35	-20.5%	-41.7%
	Logistics Supply Chain Mgmt.	U	117	113	138	138		
		PB	3	1	3	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	120	114	141	141	0.0%	17.5%
	Operations & Supply Chain Mgmt.	U	0	0	0	66		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	67	NA	NA
College of Business	General Business	U	145	97	49	9		
		PB	3	2	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	148	99	51	9	-82.4%	-93.9%
	College of Business Undetermined	U	1,915	1,414	1,168	1,166		
		PB	60	58	46	43		
		M	0	0	0	0		
		D	51	63	70	63		
		T	2,026	1,535	1,284	1,272	-0.9%	-37.2%
	Business Administration	U	0	0	0	0		
		PB	0	0	0	0		
		M	334	287	290	311		
		D	0	0	0	0		
		T	334	287	290	311	7.2%	-6.9%
	Business Integrated Studies	U	0	1	33	36		
		PB	0	0	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	33	38	15.2%	NA
Pre-Business	U	1,120	1,709	2,071	2,056			
	PB	0	0	1	2			
	M	0	0	0	0			
	D	0	0	0	0			
	T	1,120	1,709	2,072	2,058	-0.7%	83.8%	
TOTAL FOR COLLEGE OF BUSINESS		U	4,749	4,863	5,200	5,084		
	PB	97	97	85	86			
	M	647	569	563	513			
	D	80	77	75	65			
	T	5,573	5,606	5,923	5,748	-3.0%	3.1%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF EDUCATION								
Academic Administration								
	Post Bacc Ugrd Teacher Cert.	U	0	0	0	0		
		PB	1	1	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	1	1	1	0.0%	0.0%
Counseling and Higher Education								
	Counseling	U	0	0	0	0		
		PB	0	0	0	0		
		M	180	193	207	220		
		D	42	45	39	39		
		T	222	238	246	259	5.3%	16.7%
	Higher Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	53	66	62	57		
		D	84	77	68	72		
		T	137	143	130	129	-0.8%	-5.8%
Educational Psychology								
	Development. & Family Studies	U	226	236	262	234		
		PB	3	5	3	2		
		M	1	0	0	0		
		D	0	0	0	0		
		T	230	241	265	236	-10.9%	2.6%
	Special Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	60	73	89	59		
		D	39	32	39	38		
		T	99	105	128	97	-24.2%	-2.0%
	Educational Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	25	18	33	48		
		D	0	16	34	40		
		T	25	34	67	88	31.3%	252.0%
	Human Development and Fam Science	U	0	0	0	52		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	52	NA	NA
	Educational Research	U	0	0	0	0		
		PB	0	0	0	0		
		M	2	2	0	0		
		D	61	42	32	24		
		T	63	44	32	24	-25.0%	-61.9%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Kinesiology Health Promotion & Recreation								
	Kinesiology	U	1,227	1,307	1,311	1,251		
		PB	8	5	2	2		
		M	38	37	38	41		
		D	0	0	0	0		
		T	1,273	1,349	1,351	1,294	-4.22%	1.6%
	Recreation & Leisure Studies	U	121	35	0	0		
		PB	1	0	0	0		
		M	44	18	0	0		
		D	0	0	0	0		
		T	166	53	0	0	NA	-100.0%
	Health Promotion	U	86	67	67	65		
		PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	86	67	68	65	-4.4%	-24.4%
	Recreation, Event & Sport Mgmt.	U	2	115	185	212		
		PB	0	0	2	0		
		M	0	22	48	48		
		D	0	0	0	0		
		T	2	137	235	260	10.6%	12900.0%
	Public Health	U	0	0	0	20		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	21	NA	NA
Teacher Education & Administration								
	Secondary Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	35	7	3	1		
		D	0	0	0	0		
		T	35	7	3	1	-66.7%	-97.1%
	Interdisciplinary Studies	U	1,365	1,284	1,360	1,338		
		PB	8	6	3	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1,373	1,290	1,363	1,341	-1.6%	-2.3%
	Reading	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	1	1	0	0		
		T	1	1	0	0	NA	-100.0%
	Core Subjects EC-6	U	0	0	0	0		
		PB	0	0	7	14		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	7	14	100.0%	NA
	Prof Serv Superintendent	U	0	0	0	0		
		PB	0	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	0	0	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
EC-12 French	U	0	0	0	0		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	1	0	0	NA	NA
EC-6 Generalist	U	0	0	0	0		
	PB	0	5	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	5	0	0	NA	NA
EC-6 Generalist Bilingual	U	0	0	0	0		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
EC-6 Generalist ESL	U	0	0	0	0		
	PB	24	15	2	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	24	15	2	0	-100.0%	-100.0%
Early Childhood Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	9	4	4	2		
	T	9	4	4	2	-50.0%	-77.8%
Early Childhood Studies	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	11	11	8		
	D	0	0	0	0		
	T	11	11	11	8	-27.3%	-27.3%
Educational Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	39	2	0	0		
	D	64	31	0	0		
	T	103	33	0	0	NA	-100.0%
Curriculum and Instruction	U	0	0	0	0		
	PB	0	0	0	0		
	M	32	23	10	22		
	D	83	80	78	79		
	T	115	103	88	101	14.8%	-12.2%
Standard Dance 8-12	U	0	0	0	0		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
Science 4-8	U	0	0	0	0		
	PB	1	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	1	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF EDUCATION (Cont.)								
EC-12 Spanish	U		0	0	0	0		
	PB		0	2	1	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	2	1	0	-100.0%	NA
Stand. Edu.Diagnostician EC-12	U		0	0	0	0		
	PB		5	7	4	1		
	M		0	0	0	0		
	D		0	0	0	0		
	T		5	7	4	1	-75.0%	-80.0%
Mathematics 4-8	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA
Prof Serv Principal	U		0	0	0	0		
	PB		3	7	3	57		
	M		0	0	0	0		
	D		0	0	0	0		
	T		3	7	3	57	1800.0%	1800.0%
Stand All-Level Theatre EC-12	U		0	0	0	0		
	PB		0	1	1	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	1	0	-100.0%	NA
School Librarian, EC-12th Grade	U		0	0	0	0		
	PB		7	3	2	2		
	M		0	0	0	0		
	D		0	0	0	0		
	T		7	3	2	2	0.0%	-71.4%
Standard Trade & Indust Ed 8-12	U		0	0	0	0		
	PB		1	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		1	0	0	0	NA	-100.0%
Standard All-Level Special Educ.	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA
Teaching	U		0	0	0	0		
	PB		0	0	0	0		
	M		19	54	57	61		
	D		0	0	0	0		
	T		19	54	57	61	7.0%	221.1%
Pre-Principal Certification	U		0	0	0	0		
	PB		0	0	31	15		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	0	31	15	-51.6%	NA
Standard Principal	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF EDUCATION (Cont.)								
Educational Leadership	U		0	0	0	0		
	PB		0	0	0	0		
	M		54	188	262	261		
	D		5	55	82	104		
	T		59	243	344	365	6.1%	518.6%
Stand. Soc Stds, 7th-12th Grade	U		0	0	0	0		
	PB		2	1	5	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		2	1	5	0	-100.0%	-100.0%
Literacy and Language Studies	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		8	6	4	3		
	T		8	6	4	3	-25.0%	-62.5%
Pre-Teacher Certification	U		0	0	0	0		
	PB		29	41	47	38		
	M		0	0	0	0		
	D		0	0	0	0		
	T		29	41	47	38	-19.1%	31.0%
Science Grades 7-12	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA
Stan Fam & Con Sc 6-12th	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA
Life Science 7-12 (Biology)	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA
Supp English as Second Lang	U		0	0	0	0		
	PB		0	1	1	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	1	0	-100.0%	NA
Standard History Grades 7-12	U		0	0	0	0		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	1	0	0	NA	NA
English Lang Art & Reading 7-12	U		0	0	0	0		
	PB		0	5	7	1		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	5	7	1	-85.7%	NA
College of Education	Undetermined	U	36	26	59	51		
	PB		2	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		38	26	59	51	-13.6%	34.2%
TOTAL FOR COLLEGE OF EDUCATION								
	U		3,063	3,070	3,244	3,223		
	PB		97	115	123	137		
	M		593	714	820	826		
	D		396	389	380	401		
	T		4,149	4,288	4,567	4,587	0.4%	10.6%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF ENGINEERING							
Computer Science and Engineering							
	Computer Science	U	397	519	647	660	
		PB	5	15	9	15	
		M	106	119	98	122	
		D	0	0	0	0	
		T	508	653	754	797	5.7% 56.9%
	Pre-Computer Engineering	U	59	9	0	0	
		PB	1	0	0	0	
		M	0	0	0	0	
		D	0	0	0	0	
		T	60	9	0	0	NA -100.0%
	Computer Science & Engineering	U	0	0	0	0	
		PB	0	0	0	0	
		M	9	8	6	6	
		D	74	82	84	92	
		T	83	90	90	98	8.9% 18.1%
	Computer Engineering	U	149	249	258	253	
		PB	1	1	2	3	
		M	27	36	53	73	
		D	0	0	0	0	
		T	177	286	313	329	5.1% 85.9%
	Information Technology	U	68	82	111	150	
		PB	0	2	1	3	
		M	0	0	0	0	
		D	0	0	0	0	
		T	68	84	112	153	36.6% 125.0%
	Pre-Information Technology	U	6	0	0	0	
		PB	2	1	0	0	
		M	0	0	0	0	
		D	0	0	0	0	
		T	8	1	0	0	NA -100.0%
	Pre-Computer Science	U	116	25	1	0	
		PB	12	3	1	1	
		M	0	0	0	0	
		D	0	0	0	0	
		T	128	28	2	1	-50.0% -99.2%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Electrical Engineering	Electrical Engineering	U	214	262	294	312		
		PB	4	14	13	10		
		M	74	76	120	129		
		D	0	0	7	10		
		T	292	352	434	461	6.2%	57.9%
	Pre-Electrical Engineering	U	63	7	0	0		
		PB	3	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	66	9	0	0	NA	-100.0%
Engineering Technology	Construction Engineering Tech.	U	69	104	125	147		
		PB	0	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	69	104	126	149	18.3%	115.9%
	Electrical Engineering Tech	U	43	57	48	46		
		PB	1	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	44	57	49	46	-6.1%	4.5%
	Engineering Technology	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	49	92	79		
		D	0	0	0	0		
		T	0	49	92	79	-14.1%	NA
	Pre-Construction Eng. Tech.	U	14	7	1	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	14	7	1	0	-100.0%	-100.0%
	Pre-Electrical Eng. Tech.	U	7	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	7	0	0	0	NA	-100.0%
	Mechanical Engineering Tech.	U	157	183	215	249		
		PB	0	0	1	0		
		M	0	0	0	0		
D		0	0	0	0			
T		157	183	216	249	15.3%	58.6%	
Engineering Systems	U	0	0	0	0			
	PB	0	0	0	0			
	M	56	37	7	0			
	D	0	0	0	0			
	T	56	37	7	0	-100.0%	-100.0%	
Pre-Mechanical Engin. Tech.	U	42	14	3	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	0	0	0	0			
	T	42	14	3	0	-100.0%	-100.0%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Materials Science and Engineering								
	Material Science & Engineering	U	83	82	95	87		
		PB	1	2	3	5		
		M	28	25	21	23		
		D	65	66	59	44		
		T	177	175	178	159	-10.7%	-10.2%
	Pre-Material Science & Engin.	U	12	4	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	12	4	0	0	NA	-100.0%
Mechanical & Energy Engineering								
	Mech. and Energy Engineering	U	454	569	733	784		
		PB	7	11	16	11		
		M	31	34	61	65		
		D	0	0	13	20		
		T	492	614	823	880	6.9%	78.9%
	Pre-Mech. & Energy Engineering	U	99	17	1	0		
		PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	100	17	1	0	-100.0%	-100.0%
College of Engineering								
	Engineering Undetermined	U	45	67	27	61		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	45	67	27	62	129.6%	37.8%
	Pre-Engineering	U	390	592	144	7		
		PB	9	8	3	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	399	600	147	7	-95.2%	-98.2%
Biomedical Engineering								
	Biomedical Engineering	U	0	45	108	148		
		PB	0	0	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	45	109	149	36.7%	NA
TOTAL FOR COLLEGE OF ENGINEERING								
		U	2,487	2,894	2,811	2,904		
		PB	47	59	52	52		
		M	331	384	458	497		
		D	139	148	163	166		
		T	3,004	3,485	3,484	3,619	3.9%	20.5%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF MUSIC								
Music								
	Performance	U	200	223	217	210		
		PB	4	2	1	1		
		M	148	144	148	118		
		D	280	292	275	298		
		T	632	661	641	627	-2.2%	-0.8%
	Undetermined	U	112	80	31	36		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	112	80	31	36	16.1%	-67.9%
	Music	U	114	113	123	108		
		PB	3	1	0	2		
		M	27	26	20	22		
		D	29	33	38	39		
		T	173	173	181	171	-5.5%	-1.2%
	Music Theory	U	8	10	12	14		
		PB	0	0	0	0		
		M	1	1	0	0		
		D	15	11	7	5		
		T	24	22	19	19	0.0%	-20.8%
	Gen, Choral & Instru. Music	U	336	314	365	355		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	336	314	365	356	-2.5%	6.0%
	Musicology	U	0	0	0	0		
		PB	0	0	0	0		
		M	1	0	0	0		
		D	7	5	3	0		
		T	8	5	3	0	-100.0%	-100.0%
	Composition	U	11	11	5	8		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	11	11	5	8	60.0%	-27.3%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Jazz Studies	U	204	168	175	167		
	PB	3	5	5	4		
	M	58	41	44	47		
	D	0	0	0	0		
	T	265	214	224	218	-2.7%	-17.7%
Music Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	4	4	5		
	D	13	10	9	7		
	T	22	14	13	12	-7.7%	-45.5%
Grad Artist Cert. in Music Perform.	U	0	0	0	0		
	PB	13	13	16	22		
	M	0	0	0	0		
	D	0	0	0	0		
	T	13	13	16	22	37.5%	69.2%
Pre-Music	U	6	14	11	9		
	PB	3	3	1	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	9	17	12	11	-8.3%	22.2%
Performance (Orch Inst)	U	1	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
TOTAL FOR COLLEGE OF MUSIC		U	992	933	939	907	
	PB	26	24	23	32		
	M	244	216	216	192		
	D	344	351	332	349		
	T	1,606	1,524	1,510	1,480	-2.0%	-7.8%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE								
Behavior Analysis								
	Behavior Analysis	U	0	0	0	0		
		PB	0	0	0	0		
		M	71	77	81	71		
		D	0	0	0	0		
		T	71	77	81	71	-12.3%	0.0%
	Applied Behavior Analysis	U	130	165	175	161		
		PB	2	2	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	132	167	176	162	-8.0%	22.7%
Criminal Justice	Criminal Justice	U	680	728	745	761		
		PB	2	4	6	1		
		M	49	47	51	66		
		D	0	0	0	0		
		T	731	779	802	828	3.2%	13.3%
Department of Anthropology								
	Applied Anthropology	U	0	0	0	0		
		PB	0	0	0	0		
		M	44	40	40	0		
		D	0	0	0	0		
		T	44	40	40	0	-100.0%	-100.0%
	Anthropology	U	205	171	157	0		
		PB	2	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	207	173	157	0	-100.0%	-100.0%
Public Administration	Public Administration	U	0	0	0	0		
		PB	0	0	0	0		
		M	88	92	81	88		
		D	30	28	23	28		
		T	118	120	104	116	11.5%	-1.7%
Emergency Admin. & Planning								
	(Prior to 2015 Part of Public Administration)	U	154	191	180	185		
		PB	5	6	2	5		
		M	0	1	0	0		
		D	0	0	0	0		
		T	159	198	182	190	4.4%	19.5%
Disability & Addiction Rehabilitation								
	Rehabilitation Counseling	U	0	0	0	0		
		PB	0	0	0	0		
		M	80	60	80	76		
		D	0	0	0	0		
		T	80	60	80	76	-5.0%	-5.0%
	Rehabilitation Studies	U	174	162	141	198		
		PB	6	6	9	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	180	168	150	202	34.7%	12.2%
	Human Serv. Mgmt. & Leadership	U	1	0	0	1		
		PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	0	0	1	NA	-50.0%
	Health Services Research	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	1		
		T	0	0	0	1	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
	Health Services Administration	U	0	0	0	0	
		PB	0	0	0	0	
		M	0	0	0	22	
		D	0	0	0	0	
		T	0	0	0	22	NA
	Speech-Language Pathology	U	0	0	0	0	
		PB	0	0	0	0	
		M	53	78	77	74	
		D	0	0	0	0	
		T	53	78	77	74	-3.9%
	Speech-Language Pathology/Audi	U	324	337	374	349	
		PB	30	19	15	10	
		M	0	0	0	0	
		D	0	0	0	0	
		T	354	356	389	359	-7.7%
	Audiology	U	0	0	0	0	
		PB	0	0	0	0	
		M	0	0	0	0	
		D	0	0	0	0	
		SP	38	43	44	43	
T	38	43	44	43	-2.3%	13.2%	
Sociology	Sociology	U	21	0	0	0	
		PB	0	0	0	0	
		M	1	0	0	0	
		D	4	0	0	0	
		T	26	0	0	0	NA
Community And Professional Prg	Applied Tech & Perf Improvement	U	0	0	0	296	
		PB	0	0	0	1	
		M	0	0	0	0	
		D	0	0	0	0	
		T	0	0	0	297	NA
	Applied Arts & Science	U	662	623	634	679	
		PB	3	1	2	3	
		M	0	0	0	0	
		D	0	0	0	0	
		T	665	624	636	682	7.2%
	Social Work	U	148	135	138	142	
		PB	0	0	2	3	
		M	0	0	0	0	
		D	0	0	0	0	
		T	148	135	140	145	3.6%
	Pre-Social Work	U	126	153	133	128	
		PB	3	1	0	0	
		M	0	0	0	0	
		D	0	0	0	0	
		T	129	154	133	128	-3.8%
Pre-Engineering Program	U	0	0	0	484		
	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	487	NA	NA
Pre-Prof Engineering Program	U	0	0	212	0		
	PB	0	0	2	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	214	0	-100.0%	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
College of Public Affairs & Community Service								
	Applied Gerontology	U	2	1	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	17	11	10	7		
		T	19	12	10	7	-30.0%	-63.2%
	Long Term Care, Housing & Aging	U	0	0	0	0		
		PB	0	0	0	0		
		M	31	27	25	0		
		D	0	0	0	0		
		T	31	27	25	0	-100.0%	-100.0%
	Undetermined	U	11	10	8	40		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	11	10	8	40	400.0%	263.6%
<hr/>								
TOTAL COLLEGE OF PUB AFFAIRS & COMM SERVICE		U	2,638	2,676	2,897	3,424		
		PB	54	41	39	31		
		M	417	422	435	397		
		D	51	39	33	36		
		SP	38	43	44	43		
		T	3,198	3,221	3,448	3,931	14.0%	22.9%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF INFORMATION								
Community and Professional Prg								
	Applied Tech & Perf Improvement	U	0	0	0	27		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	27	NA	NA
Learning Technologies								
	Applied Technology	U	7	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	7	0	0	0	NA	NA
	Applied Tech & Perf Improvement	U	323	330	325	0		
		PB	5	1	2	0		
		M	12	13	9	19		
		D	32	27	21	23		
		T	372	371	357	42	-88.2%	-88.7%
	Educational Computing	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	1	1		
		T	0	0	1	1	0.0%	NA
	Learning Technologies	U	0	0	0	0		
		PB	0	0	0	0		
		M	63	71	88	121		
		D	59	63	74	68		
		T	122	134	162	189	16.7%	54.9%
Information Science (Prior to 2015 Department of Library & Information Science)								
	Information Science	U	46	47	90	98		
		PB	2	2	0	1		
		M	151	144	172	277		
		D	79	68	67	59		
		T	278	261	329	435	32.2%	56.5%
	Library Science	U	0	0	0	0		
		PB	0	0	0	0		
		M	385	355	483	498		
		D	0	0	0	0		
		T	385	355	483	498	3.1%	29.4%
Department of Linguistics (Prior to 2015 College of Information)								
	Linguistics	U	0	71	66	69		
		PB	0	4	1	0		
		M	0	22	27	21		
		D	0	0	0	0		
		T	0	97	94	90	-4.3%	NA
	English as a Second Language	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	7	5	7		
		D	0	0	0	0		
		T	0	7	5	7	40.0%	NA
TOTAL FOR COLLEGE OF INFORMATION								
		U	376	448	481	194		
		PB	7	7	3	1		
		M	611	612	784	943		
		D	170	158	163	151		
		T	1,164	1,225	1,431	1,289	-9.9%	10.7%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
MAYBORN SCHOOL OF JOURNALISM								
Mayborn School of Journalism								
	Pre-Journalism	U	702	0	0	0		
		PB	4	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	706	0	0	0	NA	-100.0%
	Journalism	U	275	1,087	1,151	1,212		
		PB	1	6	6	6		
		M	65	55	46	35		
		D	0	0	0	0		
		T	341	1,148	1,203	1,253	4.2%	267.4%
TOTAL FOR MAYBORN SCHOOL OF JOURNALISM								
		U	977	1,087	1,151	1,212		
		PB	5	6	6	6		
		M	65	55	46	35		
		D	0	0	0	0		
		T	1,047	1,148	1,203	1,253	4.2%	19.7%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM								
Hospitality & Tourism Management								
	Hospitality Management	U	704	373	330	283		
		PB	7	2	3	2		
		M	30	36	24	20		
		D	0	0	0	0		
		T	741	411	357	305	-14.6%	-58.8%
	Pre-Hospitality Management	U	1	244	248	205		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	244	248	205	-17.3%	20400.0%
	International Sustainable Tourism	U	0	0	0	0		
		PB	0	0	0	0		
		M	8	6	7	10		
		D	0	0	0	0		
		T	8	6	7	10	42.9%	25.0%
Merchandising & Digital Retailing								
	Digital Retailing	U	43	48	44	54		
		PB	1	0	2	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	44	48	46	57	23.9%	29.5%
	Merchandising	U	612	354	336	275		
		PB	2	2	2	0		
		M	40	28	31	23		
		D	0	0	0	0		
		T	654	384	369	298	-19.2%	-54.4%
	Home Furnishings Merchandising	U	43	18	14	15		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	43	18	14	16	14.3%	-62.8%
	Pre-Mechandising	U	0	231	263	274		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	231	263	274	4.2%	NA
	Pre-Digital Retailing	U	0	19	35	31		
		PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	19	36	31	-13.9%	NA
	Pre-Home Furnishings Mechandising	U	0	6	18	11		
		PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	6	19	11	-42.1%	NA
	Pre-Retail	U	0	0	0	8		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	8	NA	NA
Merchandising, Hospitality, & Tourism								
	Undetermined Major	U	1	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM								
		U	1,404	1,293	1,288	1,156		
		PB	10	4	9	6		
		M	78	70	62	53		
		D	0	0	0	0		
		T	1,492	1,367	1,359	1,215	-10.6%	-18.6%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
COLLEGE OF VISUAL ARTS AND DESIGN								
Department of Art Education/ Art History								
	Art History	U	50	45	48	57		
		PB	2	1	2	2		
		M	14	14	15	10		
		D	0	0	0	0		
		T	66	60	65	69	6.2%	4.5%
	Visual Art Studies	U	51	41	49	38		
		PB	1	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	52	41	50	40	-20.0%	-23.1%
	Interdisc Art & Design Studies	U	50	53	72	137		
		PB	0	1	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	50	54	73	138	89.0%	176.0%
	Art Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	15	12	11	15		
		D	30	25	22	19		
		T	45	37	33	34	3.0%	-24.4%
	Pre-Art History	U	38	38	14	5		
		PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	38	38	15	5	-66.7%	-86.8%
	Pre-Visual Arts Studies	U	123	144	169	176		
		PB	2	1	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	125	145	171	178	4.1%	42.4%
	Pre-Interdisc Art and Design	U	33	27	32	26		
		PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	34	27	32	26	-18.8%	-23.5%
Department of Design								
	Interior Design	U	34	58	61	57		
		PB	2	2	6	7		
		M	0	0	0	0		
		D	0	0	0	0		
		T	36	60	67	64	-4.5%	77.8%
	Design	U	0	0	0	0		
		PB	0	0	0	0		
		M	21	15	10	10		
		D	0	0	0	0		
		T	21	15	10	10	0.0%	-52.4%
	Fashion Design	U	37	59	73	35		
		PB	0	4	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	37	63	75	36	-52.0%	-2.7%
	Communication Design	U	46	37	40	33		
		PB	0	1	3	5		
		M	0	0	0	0		
		D	0	0	0	0		
		T	46	38	43	38	-11.6%	-17.4%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.	
COLLEGE OF VISUAL ARTS AND DESIGN									
	Pre-Fashion Design	U	166	154	144	168			
		PB	6	3	2	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	172	157	146	168	15.1%	-2.3%	
	Pre-Interior Design	U	124	107	113	138			
		PB	9	6	2	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	133	113	115	138	20.0%	3.8%	
	Pre-Communication Design	U	339	329	314	321			
		PB	5	4	5	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	344	333	319	321	0.6%	-6.7%	
	Department of Studio Art								
		Pre-Studio Art	U	434	435	465	414		
			PB	9	7	5	3		
			M	0	0	0	0		
			D	0	0	0	0		
T			443	442	470	417	-11.3%	-5.9%	
Studio Art		U	241	213	203	176			
		PB	0	5	2	3			
		M	46	44	43	43			
		D	0	0	0	0			
		T	287	262	248	222	-10.5%	-22.6%	
College of Visual Arts & Design									
	Undetermined Major	U	99	54	7	3			
		PB	2	1	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	101	55	7	3	-57.1%	-97.0%	
	Visual Art & Design Undeclared	U	0	17	49	51			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	0	17	49	51	4.1%	NA	
TOTAL COLLEGE OF VISUAL ARTS & DESIGN									
	U	1,865	1,811	1,853	1,835				
	PB	39	36	34	26				
	M	96	85	79	78				
	D	30	25	22	19				
	T	2,030	1,957	1,988	1,958	-1.5%	-3.5%		

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
UNDERGRADUATE STUDIES							
University Undecided							
	U	653	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	653	0	0	0	NA	-1
Undergraduate Studies: Pre-Music							
	U	165	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	165	0	0	0	NA	-1
Visual Art & Design Undeclared							
	U	5	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	5	0	0	0	NA	-1
TOTAL UNDERGRADUATE STUDIES							
	U	823	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	823	0	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
TOULOUSE GRADUATE SCHOOL								
Accounting								
	Internal Audit	PB	1	2	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	2	2	0	-100.0%	-1
Applied Gerontology								
	Specialist in Aging	PB	4	3	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	3	0	0	NA	-100.0%
Behavior Analysis								
	Applied Behavior Analysis	PB	60	24	38	33		
		M	0	0	0	0		
		D	0	0	0	0		
		T	60	24	38	33	-13.2%	-45.0%
Center for Grad Interdisciplinary Study								
	Interdisciplinary Studies	PB	0	0	0	0		
		M	57	72	61	46		
		D	0	0	0	0		
		T	57	72	61	46	-24.6%	-19.3%
College of Information								
	Digital Content Management	PB	2	4	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	4	1	2	100.0%	0.0%
	Digital Curation and Data Mgmt.	PB	0	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	1	0	-100.0%	NA
	Leadership in Prof Dev & Tech	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
Counseling & Higher Education								
	Adult Learning and Education	PB	3	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	1	0	0	NA	-100.0%
	Community College Leadership	PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	0	-100.0%	NA
Criminal Justice								
	Police Management	PB	1	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	2	0	0	NA	-100.0%
	Campus Safety and Secur Admn	PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
	Campus Security and Secur Admn	PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	0	-1	NA
Department of Library and Information Sciences								
	Adv Mgmt. in Library & Infor Agen	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
TOULOUSE GRADUATE SCHOOL								
Educational Psychology								
	Alternative Special Ed Cert.	PB	8	7	9	11		
		M	0	0	0	0		
		D	0	0	0	0		
		T	8	7	9	11	22.2%	0
	Gifted and Talented Education	PB	3	3	5	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	3	5	4	-20.0%	0
	Autism Intervention	PB	4	2	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	2	0	2	NA	-1
	Trans Spec Emot/Behv Disorders	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-1
Geography and the Environment								
	Geographic Information Systems	PB	5	4	3	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	4	3	4	33.3%	-20.0%
Graduate School								
	Graduate Prep Program	PB	121	106	106	102		
		M	21	15	11	13		
		D	3	0	2	0		
		T	145	121	119	115	-3.4%	-20.7%
	Graduate Non-Degree	UG	0	0	2	2		
		PB	147	123	134	124		
		M	0	0	0	0		
		D	0	0	0	0		
		T	147	123	136	126	-7.4%	-14.3%
	Graduate Prep Non-Degree Plan	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
	Senior-Graduate Admit	UG	0	0	13	5		
		PB	8	4	0	0		
		M	5	1	17	11		
		D	0	0	0	0		
		T	13	5	30	16	-46.7%	23.1%
	Grad Degree Seeking Undecided	UG	0	0	0	1		
		PB	20	20	11	12		
		M	0	0	0	0		
		D	0	0	0	0		
		T	20	20	11	13	18.2%	-35.0%
Kines Health Promotion & Recreation								
	Recreation Management	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
Linguistics & Technical Communication								
	Teaching Eng to Spkrs of Othr Lan	PB	7	5	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	7	5	0	0	NA	-1
	Teaching Technical Writing	PB	1	2	5	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	2	5	2	-1	1

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Management								
	Human Resources Management	PB	3	6	4	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	6	4	1	-75.0%	-66.7%
	Leadership & Supervisory Mgmt.	PB	2	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	1	0	0	NA	-100.0%
Marketing and Logistics								
	Logistics & Supply Chain Mgmt.	PB	3	2	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	2	1	0	-100.0%	-100.0%
Mayborn School of Journalism								
	Interactive & Virtual Dig Comm	PB	2	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	0	0	0	NA	-1
	Narrative Journalism	PB	0	4	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	4	2	2	0.0%	NA
Merchandising & Hospitality Management								
	Hospitality Management	PB	3	1	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	1	2	0	-100.0%	-100.0%
	Merchandising	PB	3	4	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	4	2	1	-50.0%	-66.7%
Political Science								
	Political Science-Grad Track	PB	0	0	0	0		
		M	0	2	0	0		
		D	0	0	0	0		
		T	0	2	0	0	NA	NA
School of Library & Information Sciences								
	Youth Serv Lib Info Settings	PB	0	2	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	2	2	0	-100.0%	NA
	Adv Mgmt. in Lib & Info Agen	PB	0	0	2	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	2	3	50.0%	NA
	Storytelling	PB	0	0	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	2	NA	NA
Disability & Addiction Rehab								
	Rehabilitation Counseling	PB	5	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	0	1	2	1	-1

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

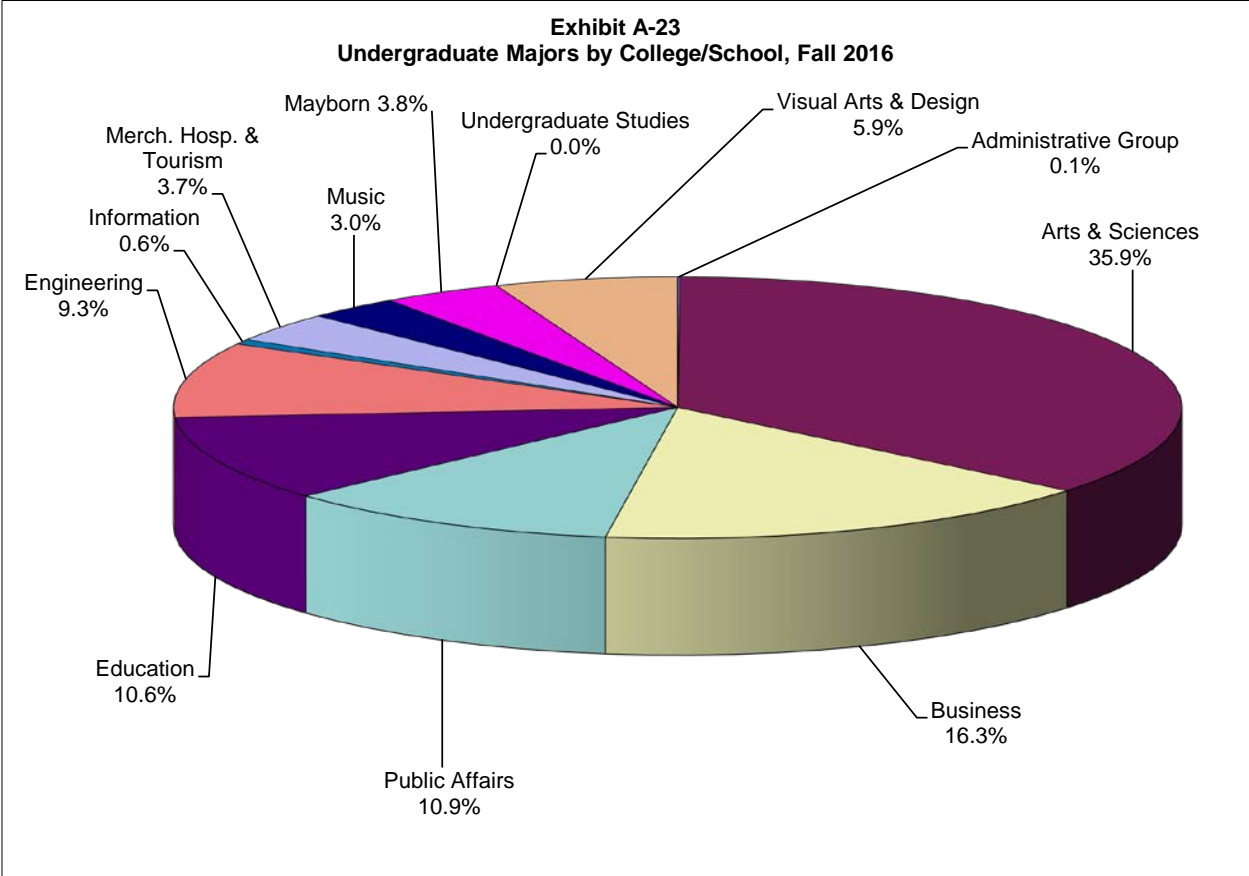
College/School	Major		2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
Teacher Education & Administration								
	Secondary Teacher Certification	PB	82	68	60	63		
		M	0	0	0	0		
		D	0	0	0	0		
		T	82	68	60	63	0	-23.2%
College of Engineering								
	Energy	PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
TOTAL FOR TOULOUSE GRADUATE SCHOOL								
		UG	0	0	15	8		
		PB	502	399	392	372		
		M	83	90	89	70		
		D	3	0	2	0		
		T	588	489	498	450	-9.6%	-23.5%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2013-2016

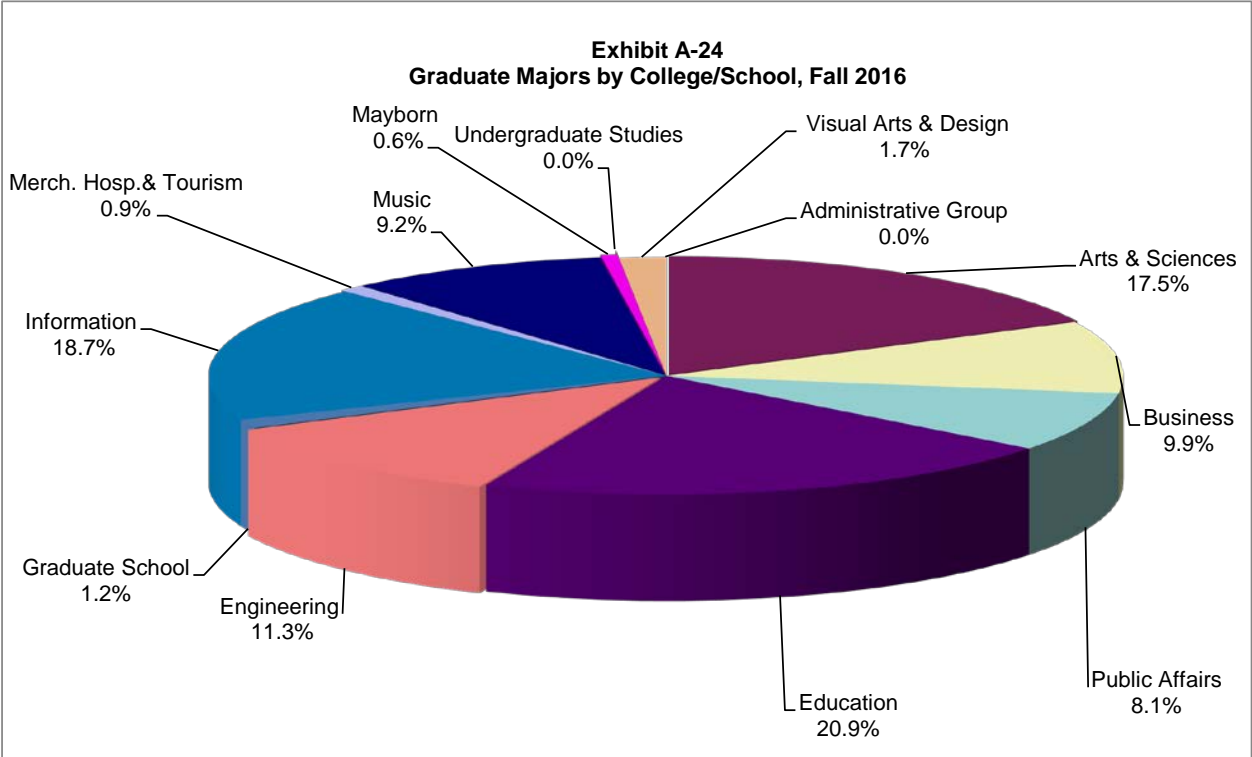
College/School	Major	2013	2014	2015	2016	15-16 % Diff.	13-16 % Diff.
UNIVERSITY OF NORTH TEXAS							
TOTALS FOR UNIVERSITY							
	U	29,473	29,723	30,503	31,209		
	PB	1,141	965	914	910		
	M	3,717	3,695	3,959	4,033		
	D	1,829	1,785	1,803	1,784		
	SP	38	43	44	43		
	T	36,198	36,211	37,223	37,979	2.0%	4.9%

¹Doctoral counts include Post-Doc students

NOTE: A few students may be classified in a major level (U, PB, M, D) where a degree is not offered. However, students can graduate only from an officially approved degree program.



Note: Percentage may exceed 100% due to rounding.



Note: Percentage may exceed 100% due to rounding.

SECTION B

Fall Student Admissions

Exhibit B-1
Student Enrollment by Texas County of Origin
US Citizens and Permanent Resident¹ Non-citizens
Fall Semesters 2011-2016

County	2011	2012	2013	2014	2015	2016
Bell	282	297	289	274	281	255
Bexar	511	510	564	546	596	628
Bowie	72	78	76	63	64	70
Brazoria	101	105	118	95	97	112
Brazos	117	115	105	95	98	97
Cameron	92	99	81	73	80	99
Collin	3,422	3,518	3,602	3,554	3,679	3,740
Cooke	178	183	171	185	175	174
Dallas	6,156	6,149	6,142	5,880	5,776	5,699
Denton	7,048	6,689	6,673	6,658	6,918	6,949
Ector	59	54	56	47	37	33
El Paso	200	202	244	241	285	271
Ellis	357	338	332	318	299	301
Fort Bend	293	279	299	323	342	353
Galveston	124	125	123	124	135	127
Grayson	394	382	335	344	336	319
Gregg	131	137	124	120	112	107
Harris	1,122	1,080	1,086	1,110	1,205	1,224
Harrison	55	55	48	46	42	41
Hidalgo	115	130	119	111	116	119
Hood	107	113	98	103	105	96
Hunt	119	114	120	112	103	90
Jefferson	63	55	65	53	59	56
Johnson	264	230	235	256	255	263
Kaufman	201	208	184	175	165	163
Lubbock	95	93	79	94	91	96
McLennan	186	161	166	188	171	179
Midland	75	71	67	67	77	74
Montague	25	30	40	37	43	52
Montgomery	215	219	225	237	252	253
Nueces	94	81	95	96	97	85
Parker	293	319	340	329	322	301
Randall	74	74	74	79	91	89
Rockwall	293	303	287	310	328	337
Smith	195	192	186	181	179	167
Tarrant	6,120	6,162	6,210	6,359	6,572	6,622
Taylor	120	101	111	97	99	94
Titus	30	32	27	26	29	25
Tom Green	45	43	41	48	47	44
Travis	514	556	576	625	653	682
Wichita	137	131	132	127	133	130
Williamson	380	437	467	493	518	543
Wise	244	219	203	200	261	271
Subtotal	30,718	30,469	30,615	30,499	31,323	31,430
Other Counties	1,852	1,856	1,910	1,899	1,892	1,709
TOTAL TEXAS	32,570	32,325	32,525	32,398	33,215	33,139
USA Citizens	31,580	31,281	31,397	31,277	32,118	32,134
Perm. Resident	869	930	996	949	901	790
Non Resident	121	114	132	172	196	215

¹-"Permanent Resident" is a citizen of a foreign country who has been granted US permanent residency.
Source: EISENROLL: EIS200B, EIS240B

Exhibit B-2
First-Time Freshmen^{1,2} by Texas County of Origin
US Citizens and Permanent Resident³ Noncitizens
Fall Semesters 2011-2016

County	2011	2012	2013	2014	2015	2016
Bell	48	55	62	35	56	39
Bexar	90	90	117	107	120	112
Brazos	16	14	15	14	18	19
Collin	370	460	422	380	418	425
Cooke	16	15	20	10	12	19
Dallas	745	782	799	701	756	750
Denton	571	556	497	605	635	654
El Paso	27	34	36	34	50	45
Ellis	36	51	42	51	56	48
Fort Bend	40	43	66	58	74	79
Galveston	22	23	27	23	27	21
Grayson	51	38	35	53	38	34
Gregg	21	23	19	18	18	11
Harris	185	191	221	214	240	225
Hidalgo	15	20	22	23	24	27
Hood	13	20	16	17	12	10
Hunt	18	20	17	15	12	16
Johnson	37	33	40	42	36	45
McLennan	14	27	26	33	17	24
Midland	4	10	10	11	17	2
Parker	44	41	40	37	45	38
Rockwall	39	52	42	54	59	51
Smith	19	28	28	17	32	19
Tarrant	743	776	799	805	817	894
Taylor	13	9	19	10	6	17
Travis	90	131	116	150	135	154
Wichita	15	19	20	15	25	13
Willamson	91	104	110	102	117	113
Wise	31	20	25	31	27	20
Subtotal	3,424	3,685	3,708	3,665	3,899	3,924
Other Counties	477	583	542	518	483	458
Total Texas	3,901	4,268	4,250	4,183	4,382	4,382

¹Counties sorted by number of new freshmen students in the most recent Fall term.

²These figures include dual admits and TAMS students

³"Permanent resident" is a citizen of a foreign country who has been granted US permanent residency.

Exhibit B-3
Student Enrollment by US States¹
Other than Texas and US Territories
2011-2016

State	2011	2012	2013	2014	2015	2016
Alabama	10	18	14	11	15	21
Alaska	2	1	4	3	2	5
Arizona	25	23	27	29	22	17
Arkansas	30	34	37	30	44	33
California	105	106	129	134	135	141
Colorado	48	44	40	36	40	35
Connecticut	6	10	11	8	8	9
Delaware	3	2	3	2	1	1
District of Columbia	1	1	0	2	4	3
Florida	40	37	49	46	49	50
Georgia	24	22	35	40	36	29
Hawaii	4	5	3	3	3	9
Idaho	5	6	6	7	13	15
Illinois	61	61	68	70	76	73
Indiana	13	19	22	19	12	11
Iowa	19	21	26	23	30	20
Kansas	30	30	33	35	29	31
Kentucky	9	8	8	15	25	23
Louisiana	36	41	41	51	52	45
Maine	2	2	5	7	7	6
Maryland	15	24	26	24	30	28
Massachusetts	11	16	16	12	11	15
Michigan	22	24	19	30	31	24
Minnesota	29	25	27	26	23	25
Mississippi	18	15	18	20	19	14
Missouri	50	46	46	39	47	45
Montana	3	3	4	3	4	3
Nebraska	14	12	11	10	8	10
Nevada	9	13	13	9	8	8
New Hampshire	5	5	4	4	6	3
New Jersey	19	15	17	22	21	27
New Mexico	16	18	14	13	21	22
New York	34	42	44	42	49	39
North Carolina	18	22	26	27	32	33
North Dakota	7	6	5	4	6	6
Ohio	26	30	31	32	35	32
Oklahoma	80	75	95	91	103	129
Oregon	17	16	13	11	36	10
Pennsylvania	36	38	42	34	36	37
Rhode Island	4	4	4	3	3	3
South Carolina	12	14	15	13	21	17
South Dakota	9	6	6	3	4	8
Tennessee	21	22	29	27	30	25
Utah	7	6	11	9	12	13
Vermont	2	2	2	2	3	5
Virginia	42	37	39	32	34	44
Washington	29	39	36	32	29	31
West Virginia	1	1	2	2	1	2
Wisconsin	25	27	23	22	24	28
Wyoming	1	2	2	2	4	6
USA: Out of State	1,055	1,096	1,201	1,171	1,294	1,269
% of Total Enrollment	3.0%	3.1%	3.3%	3.2%	3.5%	3.3%

¹Perm. Resident Internationals are not included in state totals.

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2011-2016

COUNTRY	2011	2012	2013	2014	2015	2016
Afghanistan	1	1	1	1	0	0
Albania	1	1	2	2	4	4
Algeria	1	0	0	0	0	0
Angola	1	0	0	1	0	0
Argentina	2	5	8	7	7	3
Armenia	0	0	0	0	1	1
Australia	6	9	14	13	7	8
Austria	4	1	4	2	1	2
Azerbaijan	3	5	5	4	4	3
Bahamas	5	2	5	7	6	8
Bahrain	0	0	0	0	1	1
Bangladesh	25	29	39	42	48	43
Barbados	1	1	0	0	0	0
Belarus	1	2	1	0	0	1
Belgium	1	0	2	0	1	4
Belize (British Hon.)	0	0	1	1	1	3
Benin	4	4	6	2	1	2
Bolivia	11	10	7	6	7	7
Bosnia-Herzegovina	3	3	1	1	1	1
Brazil	22	31	27	39	27	29
Brunei Darussalam	1	1	0	0	0	0
Bulgaria	1	1	4	4	3	1
Burundi	2	3	4	4	3	2
Cambodia (Kampuchea)	0	0	0	0	0	0
Cameroon	6	9	7	12	13	10
Canada	83	86	93	74	78	76
Cayman Islands	2	1	1	1	1	0
Chad	2	2	2	2	2	1
Chile	5	6	4	6	5	7
China, People Republic	362	376	381	361	345	310
Colombia	33	40	40	35	24	23
Congo	2	1	2	0	1	0
Congo, The Democratic Republic	10	12	13	16	15	17
Costa Rica	2	2	2	2	2	3
Cote D'Ivoire	10	15	21	19	23	22
Croatia	2	4	5	5	4	5
Cuba	2	3	2	4	4	3
Cyprus	0	0	0	0	0	0
Czech Republic	3	5	5	2	1	1
Denmark	0	2	2	2	1	0
Dominica	2	2	1	1	0	1
Dominican Republic	4	4	4	4	3	1
Ecuador	5	9	5	5	4	4
Egypt (A.R.E.)	7	9	4	7	9	11
El Salvador	25	20	15	18	20	21
England	0	0	0	0	0	1
Equatorial Guinea	1	0	0	0	1	3
Eritrea	1	3	3	2	6	4
Estonia	2	2	1	1	2	2
Ethiopia	3	4	4	6	9	11
Fiji	0	0	0	0	0	0
Finland	6	4	8	8	9	6
Former Yugoslavia	0	0	0	0	0	0
France	9	20	22	18	11	11
Gabon	2	5	5	2	5	3
Gambia	3	4	4	5	7	10
Germany	19	21	19	17	17	16
Ghana	16	26	27	27	20	18
Greece	3	4	5	5	3	1
Grenada	5	3	4	5	3	4
Guatemala	8	10	10	7	6	7
Guinea	1	0	0	2	2	1
Guyana	2	2	1	2	2	2
Haiti	1	1	0	0	0	0
Honduras	9	14	16	15	17	18
Hong Kong	10	10	15	12	8	6
Hungary	3	3	3	3	2	3

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2011-2016

COUNTRY	2011	2012	2013	2014	2015	2016
Iceland	0	2	3	2	1	0
India	315	327	333	359	490	588
Indonesia	6	6	8	6	5	6
Iran	32	42	50	48	51	50
Iraq	2	3	6	17	14	15
Ireland	1	3	5	5	5	5
Israel	5	4	7	7	3	1
Italy	8	7	5	6	8	11
Jamaica	5	6	4	6	6	4
Japan	62	55	56	39	31	24
Jordan	7	8	11	14	14	19
Kazakhstan	4	4	1	0	2	2
Kazakstan	0	0	0	0	0	0
Kenya	28	30	21	21	21	19
Korea (North)	1	0	0	0	0	0
Korea, Republic Of	247	231	244	227	211	202
Kosovo	0	2	1	1	1	1
Kuwait	6	10	10	9	9	8
Kyrgyzstan	2	1	1	1	1	0
Lao People's Democratic Rep	1	0	1	0	0	0
Latvia	1	0	0	1	0	0
Lebanon	7	7	4	3	3	3
Liberia	1	3	1	2	3	1
Libyan Arab Jamahiriya	1	1	3	2	3	2
Lithuania	2	0	1	1	1	0
Luxembourg	0	0	0	0	1	1
Macao	3	3	3	3	2	1
Macau	0	0	0	0	0	0
Malawi (Central Africa)	0	0	0	0	0	0
Malaysia	26	26	20	18	19	20
Maldives	0	0	0	0	0	0
Mali	2	3	2	2	3	1
Mauritius	0	1	1	0	0	0
Mexico	310	348	391	375	392	391
Mongolia	5	4	2	0	0	0
Morocco	5	7	6	4	3	5
Mozambique	2	2	1	1	0	0
Myanmar	6	7	7	7	5	4
Namibia	0	0	0	1	0	0
Nepal	114	124	104	90	93	86
Netherlands	6	6	8	8	3	0
New Zealand	6	4	5	6	6	7
Nicaragua	1	0	2	1	1	1
Nigeria	67	75	80	94	114	110
Norway	6	3	4	2	0	0
Oman	2	4	12	26	55	89
Pakistan	42	43	55	44	43	48
Palestinian Territory, Occupie	1	1	1	1	1	1
Panama	4	3	1	2	2	2
Paraguay	0	0	0	1	1	1
Peru	24	25	24	16	20	15
Philippines	5	8	14	19	16	17
Poland	9	7	7	6	7	9
Portugal	2	2	1	3	3	3
Qatar	2	1	4	2	2	1
Republic of Serbia	2	0	0	0	0	1
Romania	10	9	6	6	6	6
Russia	21	17	18	19	19	15
Rwanda	0	2	3	2	6	6
Saint Kitts and Nevis	0	0	0	0	1	2
Saint Lucia	2	4	2	1	3	2
Saudi Arabia	99	145	161	219	288	268

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2011-2016

COUNTRY	2011	2012	2013	2014	2015	2016
Senegal	0	1	0	1	2	3
Sierra Leone	2	0	0	0	1	1
Singapore	10	6	5	5	4	5
Slovakia	0	0	0	0	0	1
Slovenia	0	0	0	0	1	1
Somalia	3	1	0	2	1	1
South Africa	14	15	16	10	12	12
Spain	13	7	8	7	9	5
Sri Lanka (Ceylon)	13	14	12	9	8	14
St. Vincent & The Grenadines	0	0	0	0	0	0
Sudan	4	4	4	5	7	4
Sweden	7	8	8	7	8	6
Switzerland	2	3	1	2	1	2
Syria	1	1	2	2	3	3
Taiwan	123	100	85	69	57	58
Tajikistan	0	0	0	0	0	0
Tanzania	2	3	3	4	4	5
Thailand	41	45	39	38	24	22
Togo	2	2	4	4	1	1
Tonga	0	0	0	0	0	0
Trinidad & Tobago	1	1	1	0	0	0
Turkey	18	23	33	24	24	22
Turkmenistan	0	1	2	2	3	2
Uganda	7	4	3	3	1	2
Ukraine	7	6	9	11	10	10
United Arab Emeritus	2	2	2	1	3	4
United Kingdom	48	45	33	33	31	37
Uruguay	1	2	3	1	2	3
Uzbekistan	0	0	0	0	0	1
Venezuela	16	17	22	28	31	31
Viet Nam	42	72	86	99	101	98
Yemen	1	0	0	0	1	2
Yugoslavia	1	0	0	0	0	0
Zambia	3	4	3	2	2	3
Zimbabwe (Rhodesia)	19	19	19	16	14	8

There are a total of **130** foreign countries represented in the student population for Fall 2016.

Exhibit B-5
Average SAT and ACT Test Scores for First-Time Freshmen¹
Fall 2007-2016

Year	SAT		SAT	ACT	
	UNT Average	National Average	Texas Average	UNT Average	National Average
2007	1092	1017	999	23	21
2008	1098	1017	993	23	21
2009	1095	1016	992	23	21
2010	1101	1017	989	24	21
2011	1106	1011	981	24	21
2012	1105	1010	973	24	21
2013	1108	1010	976	24	21
2014	1109	1010	971	24	21
2015	1100	1006	956	21	21
2016	1095	1002	944	24	21

¹These figures include dual admits and TAMS students.

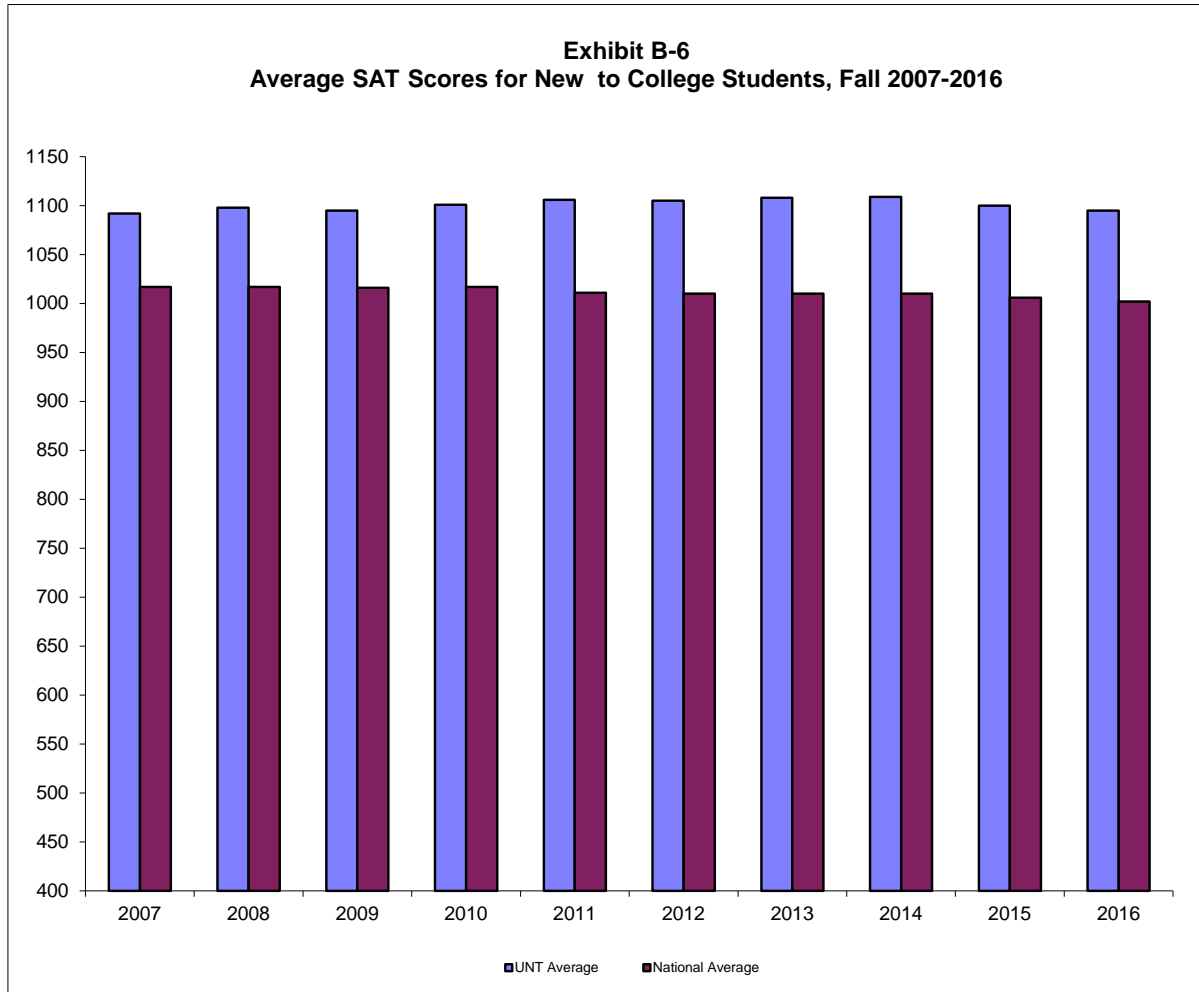


Exhibit B-7
Average SAT Scores for First-Time Freshmen by School/College
Fall 2012 - Fall 2016

College/School	Year	N with SAT Score	Mean SAT
ARTS & SCIENCES¹	Fall 2012	841	1097
	Fall 2013	978	1092
	Fall 2014	1011	1095
	Fall 2015	1066	1090
	Fall 2016	1073	1089
TAMS Students (Texas Academy of Math and Science)	Fall 2012	203	1346
	Fall 2013	204	1350
	Fall 2014	197	1356
	Fall 2015	191	1365
	Fall 2016	193	1341
UNDECIDED MAJORS	Fall 2012	8	1095
	Fall 2013	3	1190
	Fall 2014	53	1148
	Fall 2015	1	1350
	Fall 2016	0	0
UNDERGRADUATE STUDIES²	Fall 2012	293	1083
	Fall 2013	275	1109
	Fall 2014	0	0
	Fall 2015	0	0
	Fall 2016	0	0
COLLEGE OF BUSINESS	Fall 2012	454	1065
	Fall 2013	379	1060
	Fall 2014	397	1071
	Fall 2015	541	1051
	Fall 2016	449	1050
COLLEGE OF EDUCATION	Fall 2012	203	1039
	Fall 2013	196	1038
	Fall 2014	179	1055
	Fall 2015	263	1038
	Fall 2016	219	1023
COLLEGE OF ENGINEERING	Fall 2012	327	1109
	Fall 2013	391	1114
	Fall 2014	402	1114
	Fall 2015	216	1188
	Fall 2016	195	1184
COLLEGE OF INFORMATION	Fall 2012	2	1035
	Fall 2013	0	0
	Fall 2014	9	1192
	Fall 2015	14	1122
	Fall 2016	9	1203
COLLEGE OF MERCH. HOSPITALITY, & TOURISM	Fall 2012	71	1069
	Fall 2013	79	1044
	Fall 2014	60	1037
	Fall 2015	71	1028
	Fall 2016	51	1032
MAYBORN SCHOOL OF JOURNALISM	Fall 2012	113	1064
	Fall 2013	95	1070
	Fall 2014	109	1076
	Fall 2015	114	1058
	Fall 2016	106	1062
COLLEGE OF MUSIC	Fall 2012	123	1188
	Fall 2013	132	1175
	Fall 2014	122	1134
	Fall 2015	108	1167
	Fall 2016	110	1144
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE	Fall 2012	114	1053
	Fall 2013	117	1069
	Fall 2014	118	1061
	Fall 2015	203	1047
	Fall 2016	285	1033
COLLEGE OF VISUAL ARTS & DESIGN	Fall 2012	237	1095
	Fall 2013	188	1105
	Fall 2014	229	1095
	Fall 2015	215	1090
	Fall 2016	222	1077

¹Counts exclude TAMS and Undecided majors.

²Dissolved in Fall 2013

Exhibit B-8
Average SAT by High School Class Rank for New Freshmen Class
Percentages Given by Quarters (2006-2016)

Year	Top 10% ¹	Top Quarter ²	Second Quarter	Subtotal: Top Half	Third Quarter	Bottom Quarter	Total
Fall 2016	19.21%	54.70%	36.44%	91.13%	7.98%	0.88%	100%
Fall 2015	20.51%	55.86%	32.89%	88.75%	10.32%	0.93%	100%
Fall 2014	19.52%	54.13%	35.24%	89.37%	9.44%	1.18%	100%
Fall 2013	20.03%	54.52%	36.23%	90.74%	8.45%	0.80%	100%
Fall 2012	20.35%	51.21%	38.86%	90.07%	9.06%	0.87%	100%
Fall 2011	21.58%	54.96%	36.28%	91.24%	8.03%	0.74%	100%
Fall 2010	20.93%	54.19%	36.02%	90.21%	8.46%	1.33%	100%
Fall 2009	20.25%	52.89%	37.11%	90.00%	8.95%	1.04%	100%
Fall 2008	20.64%	52.50%	36.98%	89.48%	9.74%	0.78%	100%
Fall 2007	18.45%	50.59%	39.02%	89.61%	9.56%	0.83%	100%
Fall 2006	19.38%	51.85%	37.73%	89.58%	9.71%	0.70%	100%

Mean SAT by High School Rank by Quarters (2006-2016)

Year	SAT for Top 10%	SAT for Next 15%	SAT for Top Quarter	SAT for Second Quarter	SAT for Third Quarter	SAT for Bottom Quarter	SAT for No HS Rank ³
Fall 2016	1141	1086	1102	1046	1096	1140	1342
Fall 2015	1139	1089	1105	1052	1092	1109	1371
Fall 2014	1141	1091	1106	1067	1117	1158	1358
Fall 2013	1145	1090	1107	1063	1125	1075	1347
Fall 2012	1168	1089	1116	1056	1097	1092	1348
Fall 2011	1156	1096	1117	1058	1096	1107	1301
Fall 2010	1134	1080	1098	1061	1109	1110	1310
Fall 2009	1138	1083	1101	1055	1112	1071	1282
Fall 2008	1154	1088	1110	1050	1098	1134	1253
Fall 2007	1134	1080	1096	1055	1101	1095	1262
Fall 2006	1161	1084	1109	1060	1122	1124	1296

¹TAMS students are included in the top 10%. Students without a class rank were not included in these percentages.

²Top Quarter includes Top 10% plus the next 15%.

³TAMS students are included in No HS Ranks.

Exhibit B-9
Average GRE-Verbal and GMAT-Total Scores¹ for New Graduate Students by College/School
Fall 2016

College/School	Post-Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	1	--	10	346	13	483	--	--	--	--
Academic Administration	--	--	--	--	--	--	--	--	--	--
College of Education	5	512	8	422	8	484	--	--	--	--
College of Engineering	--	--	1	--	2	400	--	--	--	--
College of Music	--	--	1	--	3	527	--	--	--	--
College of Public Affairs & Comm. Serv.	--	--	2	470	1	--	--	--	--	--
College of Information	--	--	12	520	2	390	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	--	--	--	--	--	--	--	--
College of Visual Arts & Design	--	--	1	--	--	--	--	--	--	--
Mayborn School of Journalism	--	--	--	--	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	20	516	--	--	--	--	--	--	--	--
University Total (GRE-Verbal)	26	509	35	441	29	473	0	0	0	0
College of Business (GMAT-Total)	3	430	109	530	9	620	0	0	0	0

¹GMAT-Total for College of Business Administration and GRE-Verbal for all others.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-9b
Average GRE-Verbal Revised and GMAT-Total Scores¹ for New Graduate Students by College/School
Fall 2016

College/School	Post-Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	5	156	99	155	59	154	22	157	--	--
Academic Administration	--	--	--	--	--	--	--	--	--	--
College of Education	2	156	116	152	26	150	3	151	--	--
College of Engineering	1	--	125	145	14	148	--	--	--	--
College of Music	--	--	8	154	16	150	1	--	--	--
College of Public Affairs & Comm. Serv.	4	150	77	153	11	144	--	--	11	149
College of Information	--	--	56	148	7	150	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	17	147	--	--	--	--	--	--
College of Visual Arts & Design	--	--	5	146	1	--	1	--	--	--
Mayborn School of Journalism	--	--	--	--	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	46	154	11	146	--	--	--	--	--	--
University Total (GRE-Verbal)	58	154	514	150	134	151	27	157	11	149
College of Business (GMAT-Total)	3	430	109	530	9	620	0	0	0	0

¹GMAT-Total for College of Business Administration and GRE-Verbal for all others.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-10
Average GRE-Quant Scores¹ for New Graduate Students by College/School
Fall 2016

College/School	Post-Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
College of Arts & Sciences	1	--	10	372	13	605	--	--	--	--
College of Education	5	636	8	509	8	525	--	--	--	--
College of Engineering	--	--	1	--	2	615	--	--	--	--
College of Music	--	--	1	--	3	480	--	--	--	--
College of Public Affairs & Comm. Serv.	--	--	2	565	1	--	--	--	--	--
College of Information	--	--	12	529	2	360	--	--	--	--
Mayborn School of Journalism	--	--	--	--	--	--	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	--	--	--	--	--	--	--	--
College of Visual Arts & Design	--	--	1	--	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	20	506	--	--	--	--	--	--	--	--
College of Business	2	625	2	615	1	--	--	--	--	--
University Total (GRE-Quant.)	28	535	37	504	30	553	0	0	0	0

¹College of Business Administration not included in GRE-Quant counts.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-10b
Average Revised GRE-Quant Scores¹ for New Graduate Students by College/School
Fall 2016

College/School	Post-Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
College of Arts & Sciences	5	146	99	151	58	155	22	153	--	--
College of Education	2	152	116	148	26	144	3	146	--	--
College of Engineering	1	--	125	158	14	159	--	--	--	--
College of Music	--	--	8	153	16	149	1	--	--	--
College of Public Affairs & Comm. Serv.	4	150	77	149	11	145	--	--	11	149
College of Information	--	--	56	152	7	145	--	--	--	--
Mayborn School of Journalism	--	--	--	--	--	--	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	17	147	--	--	--	--	--	--
College of Visual Arts & Design	--	--	5	142	1	--	1	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	46	149	11	146	--	--	--	--	--	--
College of Business	--	--	4	151	4	160	--	--	--	--
University Total (GRE-Quant.)	58	149	518	152	137	151	27	152	11	149

¹College of Business Administration not included in GRE-Quant counts.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

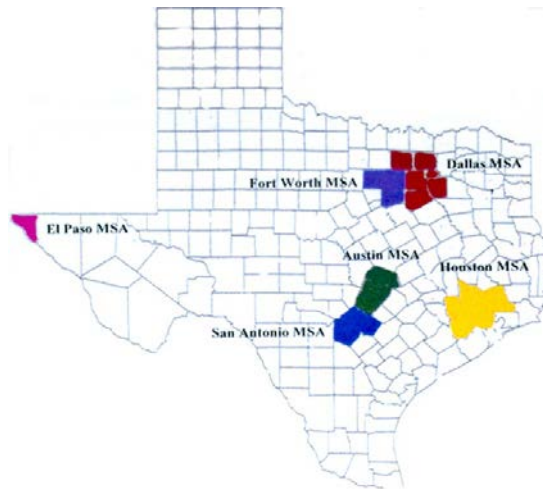
Exhibit B-11
Student Enrollment by Texas Metropolitan Statistical Areas (MSA)
County of Residence and Residency¹, Fall 2016

Summary of student's origins

- 24,012 (63.2%) are from the Dallas/Ft Worth MSAs
- 4,141 (10.9%) are from the other four Texas MSAs
- 6,026 (15.9%) are from a Texas county that is not in a MSA
- 1,482 (3.9%) are from out of state
- 2,318 (6.1%) are non-resident aliens
- 37,979 (100.0%) Total Enrollment

Note: Graduate students made up 57.3% of the non-resident aliens and 41.2% of the out-of-state students. Graduate students made up 14.1% of the students from Texas. See undergraduate and graduate student breakdown on the next page.

Austin MSA	1,299	3.4%
Hays County	79	
Travis County	677	
Williamson County	543	
Dallas MSA	16,886	44.5%
Collin County	3,692	
Dallas County	5,604	
Denton County	6,795	
Ellis County	299	
Kaufman County	161	
Rockwall County	335	
Fort Worth MSA	7,126	18.8%
Johnson County	259	
Parker County	299	
Tarrant County	6,568	
Houston MSA	1,837	4.8%
Fort Bend County	350	
Harris County	1,220	
Liberty County	11	
Montgomery County	250	
Waller County	6	
San Antonio MSA	737	1.9%
Bexar County	625	
Comal County	47	
Guadalupe County	65	
El Paso MSA (One County)	268	0.7%
Texas Counties Not in MSAs	6,026	15.9%
Out-of-State (US Citizen)	1,482	3.9%
Non-Resident Alien	2,318	6.1%
TOTAL ENROLLMENT	37,979	100.0%



COUNTY OF ORIGIN is entered in a student's EIS file from the application for admission. A student must file a new application for admission after graduating or dropping out for one year and the county of origin is coded from the address on the new application. Thus, the county of origin for a student may originally be Harris County but may become Denton County by a later admission date.

¹Permanent Resident Aliens are counted with US Citizens.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-12
Student Enrollment by Metropolitan Statistical Areas (MSA)
County of Origin, Residency¹ and Level, Fall 2016

	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Percent of MSA</u>	<u>Percent of Grand Total</u>
Austin MSA	1,162	137	1,299	100.00%	3.42%
Hays County	68	11	79	6.08%	
Travis County	592	85	677	52.12%	
Williamson County	502	41	543	41.80%	
Dallas MSA	14,515	2,371	16,886	100.00%	44.46%
Collin County	3,237	455	3,692	21.86%	
Dallas County	4,964	640	5,604	33.19%	
Denton County	5,583	1,212	6,795	40.24%	
Ellis County	267	32	299	1.77%	
Kaufman County	152	9	161	0.95%	
Rockwall County	312	23	335	1.98%	
Fort Worth MSA	6,437	689	7,126	100.00%	18.76%
Johnson County	232	27	259	3.63%	
Parker County	283	16	299	4.20%	
Tarrant County	5,922	646	6,568	92.17%	
Houston MSA	1,602	235	1,837	100.00%	4.84%
Fort Bend County	309	41	350	19.05%	
Harris County	1,052	168	1,220	66.41%	
Liberty County	11	0	11	0.60%	
Montgomery County	225	25	250	13.61%	
Waller County	5	1	6	0.33%	
San Antonio MSA	611	126	737	100.00%	1.94%
Bexar County	514	111	625	84.80%	
Comal County	42	5	47	6.38%	
Guadalupe County	55	10	65	8.82%	
El Paso MSA (One County)	205	63	268	100.00%	0.71%
Texas Counties Not in MSAs	4,817	1,209	6,026	100.00%	15.87%
Out-of-State (US Citizen)	871	611	1,482	100.00%	3.90%
Non-Resident Alien	989	1,329	2,318	100.00%	6.10%
GRAND TOTAL	31,209	6,770	37,979	100.00%	100.00%

¹Permanent Resident Aliens are counted with US Citizens.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-13
Admission Status of Undergraduate Students for Fall 2016

New Admissions This Term²	Freshman	Sophomore	Junior	Senior	Undergrad Total
New from High School	4,006	438	120	3	4,567
New Undergraduate Transfers	339	1,790	1,564	339	4,032
New GRAD ¹	1			3	4
DUAL ADMITS	9				9
Transient Students	9	1		2	12
TAMS	194	4			198
Total New Admissions This Term	4,558	2,233	1,684	347	8,822
Continuing Students	1,198	4,424	6,538	10,277	22,437
Total Undergraduates	5,756	6,657	8,222	10,624	31,259

¹Student was miscoded as freshmen.

Notes about the admissions categories:

²**New from high school (or first time in college).** Some "new from high school" students have enough college credit earned in military service, by local and national examinations, dual enrollments, or TAMS, to be classified above the freshman level. TAMS & Dual admits included.

Returning former student. A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.

Transient and special students. A person enrolled in another institution who takes courses at UNT without actually transferring to UNT is coded as a **transient student**. A person who is permitted to enroll in designated classes without completing the regular admission process is coded as a **special student**. Transients and special students are accepted for one semester only (they must reapply for permission to enroll for another term).

Continuing student. Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Exhibit B-14
Admission Status of Graduate Students
Fall 2012 - Fall 2016

	Post			Special	Graduate
Total Graduate Students	Baccalaureate	Master's	Doctoral	Professional	Total
Fall 2012	1,157	3,887	1,785	38	6,867
Fall 2013	1,142	3,678	1,829	38	6,687
Fall 2014	967	3,646	1,785	43	6,441
Fall 2015	915	3,910	1,803	44	6,672
Fall 2016	910	4,033	1,784	43	6,770
New Graduate Students					
Fall 2012	353	850	207	11	1,421
Fall 2013	342	883	227	10	1,462
Fall 2014	251	886	184	10	1,331
Fall 2015	266	1,088	236	11	1,601
Fall 2016	232	981	214	11	1,438
Returning Former Students					
Fall 2012	131	115	25	0	271
Fall 2013	145	118	25	0	288
Fall 2014	107	123	25	2	257
Fall 2015	99	140	24	0	263
Fall 2016	88	147	21	0	256
Continuing Students					
Fall 2012	673	2,922	1,553	27	5,175
Fall 2013	655	2,677	1,577	28	4,937
Fall 2014	609	2,637	1,576	31	4,853
Fall 2015	549	2,682	1,543	33	4,807
Fall 2016	590	2,905	1,549	32	5,076

Notes about the admission categories:

1. **New graduate student.** A student who receives a baccalaureate degree from UNT and is admitted to UNT graduate school is coded as a new graduate student, as are students coming from other institutions. The same applies to one who receives a master's degree from UNT and is admitted to a doctoral program. Only students coded as graduate students are included in this report.
2. **Returning former student.** A student who drops out for one year or more must file an application for admission in order to return; such a student is coded as a former student.
3. **Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

**Exhibit B-15
Original Admission Information for New Undergraduates, Fall 2016**

Original Admit Type ¹	Undergraduate					Total	Percent
	Freshmen	Sophomore	Junior	Senior	Total		
New Undergraduate Transfers	339	1,790	1,564	339	4,032	47%	
Originally Admitted to UNT as First-Time Freshmen	4,002	416	45	1	4,464	50%	
Originally Admitted to UNT as Transient, Special (TAMS & Dual Admits), Unknown	8	1		2	11	3%	
Total New Undergraduates	4,552	2,211	1,609	342	8,507	100%	

**Exhibit B-16
Classification of Students When They Transferred² to UNT
Fall 2012 - Fall 2016
Classification at Time of Transfer**

	Freshman	Classification at Time of Transfer			Senior	Total
		Sophomore	Junior	Senior		
New Transfers - Fall 2012	352	1,727	1,392	349	3,820	100%
New Transfers - Fall 2013	375	1,665	1,464	346	3,850	100%
New Transfers - Fall 2014	366	1,658	1,452	280	3,756	100%
New Transfers - Fall 2015	334	1,794	1,585	323	4,036	100%
New Transfers - Fall 2016	339	1,790	1,564	339	4,032	100%

¹Classification is for Fall 2016, not for a prior semester when the student may have originally entered UNT.

²The classification is as of the time the student transferred.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-17

Texas Institutions from which New Undergraduates Transferred¹ Fall 2014 - 2016

	Fall 2014		Fall 2015		Fall 2016	
Abilene Christian University	9	0%	8	0%	15	0%
Amarillo College	9	0%	8	0%	14	0%
Angelo State University	8	0%	16	0%	7	0%
Austin Community College	59	2%	48	1%	60	2%
Baylor University	17	0%	10	0%	8	0%
Blinn College	56	1%	64	2%	60	2%
Central Texas College	13	0%	16	0%	16	0%
Collin College	513	13%	610	16%	598	16%
Dallas County Community College District	854	22%	655	17%	649	17%
Grayson College	50	1%	36	1%	40	1%
Hill College	17	0%	14	0%	16	0%
Houston Community Colleges	15	0%	16	0%	18	0%
Kilgore College	21	1%	17	0%	15	0%
Lone Star College System	43	1%	49	1%	35	1%
McLennan Community College	23	1%	24	1%	22	1%
Midland College	6	0%	6	0%	7	0%
Midwestern State University	19	0%	14	0%	19	0%
Navarro College	56	1%	33	1%	43	1%
North Central Texas College	347	9%	359	9%	335	9%
Oklahoma State University	13	0%	16	0%	19	0%
Paris Junior College	20	1%	12	0%	18	0%
Paul Quinn College	1	0%	1	0%	1	0%
Sam Houston State University	13	0%	18	0%	19	0%
San Antonio College	4	0%	9	0%	5	0%
San Jacinto College Central	9	0%	13	0%	13	0%
South Plains College	13	0%	12	0%	8	0%
Stephen F. Austin University	29	1%	25	1%	32	1%
Tarleton State University	19	0%	19	0%	17	0%
Tarrant County College	603	16%	667	17%	697	18%
Temple College	4	0%	6	0%	12	0%
Texarkana College	5	0%	2	0%	4	0%
Texas A&M -Corpus Christi	11	0%	11	0%	7	0%
Texas A&M University	17	0%	19	0%	22	1%
Texas A&M University at Commerce	24	1%	21	1%	22	1%
Texas Christian University	6	0%	5	0%	8	0%
Texas State University San Marcos	37	1%	43	1%	52	1%
Texas Tech University	26	1%	50	1%	44	1%
Texas Women's University	37	1%	52	1%	47	1%
Trinity Valley Community College	22	1%	13	0%	18	0%
Tyler Junior College	52	1%	38	1%	41	1%
University of Houston Main Campus	10	0%	14	0%	14	0%
University of Oklahoma	14	0%	9	0%	10	0%
University of Texas at Arlington	73	2%	62	2%	50	1%
University of Texas at Austin	13	0%	7	0%	16	0%
University of Texas at Dallas	29	1%	24	1%	12	0%
University of Texas San Antonio	19	0%	8	0%	10	0%
University of Texas Tyler	14	0%	10	0%	8	0%
Weatherford College	49	1%	67	2%	52	1%
West Texas A&M University	15	0%	16	0%	3	0%

¹Counts are listed only for ten or more students that transferred to UNT during any of the Fall 2014, Fall 2015, or Fall 2016 semesters.

Exhibit B-18
One-Year Retention Rates for Undergraduates, Fall 2015 to Fall 2016
All Enrolled and All Ethnic Minorities¹

First-Time in College, Fall 2015	All Enrolled		Ethnic Minorities	
Full-Time Only (Enrolled for 12 Hours or More)	4,554		2,528	
Returned in Fall 2016 & Had Not Graduated	3,628	79.7%	2,028	80.2%
Did Not Return in Fall 2016 & Had Not Graduated	926	20.3%	500	19.8%

Note: In Fall 2015 there were 4,661 new first-time in college students (new from high school), of whom 4,554 were enrolled full-time.

For comparative purposes, the return rates for all first-time students and for ethnic minority first-time students:
 From Fall 2015 to Fall 2016, 78.9% and 79.7%, respectively.
 From Fall 2014 to Fall 2015, 78.5% and 78.9%, respectively.
 From Fall 2013 to Fall 2014, 78.2% and 78.6%, respectively.
 From Fall 2012 to Fall 2013, 75.5% and 75.5%, respectively.

Note: These figures include dual admit and TAMS students

The Data Below are for both Full-time and Part-time Students

	All Enrolled		Ethnic Minorities	
All Freshmen in Fall 2015 (New and Continuing)	5,680		3,199	
Graduated before Fall 2016 ²	0	0.0%	0	0.0%
Returned in Fall 2016 & Had Not Graduated	4,302	75.7%	2,457	76.8%
Did Not Return in Fall 2016 & Had Not Graduated	1,378	24.3%	742	23.2%
All Sophomores in Fall 2015	6,456		3,274	
Graduated before Fall 2016 ²	4	0.1%	0	0.0%
Returned in Fall 2016 & Had Not Graduated	5,048	78.2%	2,510	76.7%
Did Not Return in Fall 2016 & Had Not Graduated	1,404	21.7%	764	23.3%
All Juniors in Fall 2015	8,143		4,157	
Graduated before Fall 2016 ²	318	3.9%	157	3.8%
Returned in Fall 2016 & Had Not Graduated	6,595	81.0%	3,297	79.3%
Did Not Return in Fall 2016 & Had Not Graduated	1,230	15.1%	703	16.9%
All Seniors in Fall 2015	10,194		4,800	
Graduated before Fall 2016 ²	5,558	54.5%	2,465	51.4%
Returned in Fall 2016 & Had Not Graduated	3,460	33.9%	1,691	35.2%
Did Not Return in Fall 2016 & Had Not Graduated	1,176	11.5%	644	13.4%

¹The category "ethnic minorities" includes all ethnic groups, with permanent resident foreign nationals counted within the ethnicity groups (non-resident aliens are not included).

²Graduation data are for students who graduated from UNT; students who transferred to other institutions and graduated from there are included in the "did not return" groups.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-19
One-year Retention Rates for Undergraduates, Fall 2015 to Fall 2016
by Ethnicity¹ (White, African American, and Hispanic Students)

First-time in College Freshmen, Fall 2015	White		African American		Hispanic	
Full-time Only (Enrolled for 12 Hours or More)	2,026		669		1,227	
Returned in Fall 2016 & Had Not Graduated	1,600	79.0%	536	80.1%	975	79.5%
Did Not Return in Fall 2016 & Had Not Graduated	426	21.0%	133	19.9%	252	20.5%

Note: These figures include dual admits and TAMS students

The Data Below are for both Full-time and Part-time Students

	White		African American		Hispanic	
All Freshmen in Fall 2015 (New and Continuing)	2,481		956		1,374	
Graduated before Fall 2016 ²	0		0		0	
Returned in Fall 2016 & Had Not Graduated	1,845	74.4%	714	74.7%	1,050	76.4%
Did Not Return in Fall 2016 & Had Not Graduated	636	25.6%	242	25.3%	324	23.6%
All Sophomores in Fall 2015	3,182		1,020		1,459	
Graduated before Fall 2016 ²	4		0		0	
Returned in Fall 2016 & Had Not Graduated	2,538	79.8%	796	78.0%	1,157	79.3%
Did Not Return in Fall 2016 & Had Not Graduated	640	20.1%	224	22.0%	302	20.7%
All Juniors in Fall 2015	3,986		1,165		1,961	
Graduated before Fall 2016 ²	161		34		83	
Returned in Fall 2016 & Had Not Graduated	3,298	82.7%	931	79.9%	1,586	80.9%
Did Not Return in Fall 2016 & Had Not Graduated	527	13.2%	200	17.2%	292	14.9%
All Seniors in Fall 2015	5,424		1,374		2,203	
Graduated before Fall 2016 ²	3,123		752		1,148	
Returned in Fall 2016 & Had Not Graduated	1,769	32.6%	422	30.7%	825	37.4%
Did Not Return in Fall 2016 & Had Not Graduated	532	9.8%	200	14.6%	230	10.4%

¹The ethnic groups include foreign nationals with permanent resident visas but do not include other foreign nationals (nonresident aliens).

²Graduation data are for students who graduated from UNT; students who transferred to other institutions and graduated from there are included in the "did not return" groups.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-20
Six-year Graduation Rates for First-Time, Full-Time Freshmen
Fall 2008 and Fall 2009 Cohorts

	2008 Cohort		2008 Cohort		2009 Cohort		2009 Cohort	
	UNT		State Total		UNT		State Total	
Graduated from UNT within 6 Years								
White	1,146	51.7%	17,704	58.3%	1,019	52.6%	17,352	58.4%
African-American	224	50.7%	3,050	36.1%	237	48.2%	3,092	35.2%
Hispanic	237	47.8%	7,413	45.2%	274	50.6%	8,001	44.1%
Asian, Pacific Islander	102	54.5%	2,866	62.3%	92	54.4%	3,170	63.4%
Nonresident Alien/Other	24	29.6%	841	50.8%	32	38.6%	687	47.7%
Total	1,733	50.6%	31,874	51.8%	1,654	51.3%	32,302	51.2%
Graduated from Another Texas State University within a total of 6 Years								
White	215	9.7%	3,042	10.0%	174	9.0%	2,751	9.3%
African-American	29	6.6%	459	5.4%	29	5.9%	514	5.8%
Hispanic	37	7.5%	1,224	7.5%	33	6.1%	1,276	7.0%
Asian, Pacific Islander	24	12.8%	533	11.6%	11	6.5%	507	10.1%
Nonresident Alien/Other	0	0.0%	55	3.3%	3	3.6%	61	4.2%
Total	305	8.9%	5,313	8.6%	250	7.8%	5,109	8.1%
Total Graduated Within 6 Years	2,038	59.5%	37,187	60.5%	1,904	59.1%	37,411	59.3%
Not Graduated but Still Enrolled at UNT in 6th Year								
White	114	5.1%	939	3.1%	74	3.8%	872	2.9%
African-American	17	3.8%	400	4.7%	17	3.5%	393	4.5%
Hispanic	26	5.2%	1,080	6.6%	25	4.6%	934	5.1%
Asian, Pacific Islander	9	4.8%	212	4.6%	7	4.1%	199	4.0%
Nonresident Alien/Other	3	3.7%	74	4.5%	6	7.2%	62	4.3%
Total	169	4.9%	2,705	4.4%	129	4.0%	2,460	3.9%
Not Graduated but Still Enrolled at Another State University in 6th Year								
White	95	4.3%	1,508	5.0%	79	4.1%	1,485	5.0%
African-American	36	8.1%	740	8.7%	26	5.3%	735	8.4%
Hispanic	39	7.9%	1,293	7.9%	36	6.6%	1,624	9.0%
Asian, Pacific Islander	12	6.4%	277	6.0%	13	7.7%	306	6.1%
Nonresident Alien/Other	2	2.5%	55	3.3%	0	0.0%	49	3.4%
Total	184	5.4%	3,873	6.3%	154	4.8%	4,199	6.7%
Total Still Enrolled in 6th Year	353	10.3%	6,578	10.7%	283	8.8%	6,659	10.6%
Not Graduated & Not Enrolled in 6th Year								
White	647	29.2%	7,190	23.7%	590	30.5%	7,237	24.4%
African-American	136	30.8%	3,810	45.0%	183	37.2%	4,059	46.2%
Hispanic	157	31.7%	5,404	32.9%	174	32.1%	6,303	34.8%
Asian, Pacific Islander	40	21.4%	713	15.5%	46	27.2%	815	16.3%
Nonresident Alien/Other	52	64.2%	632	38.1%	42	50.6%	580	40.3%
Total Not Grad & Not Enrolled in 6th Year	1,032	30.1%	17,749	28.9%	1,035	32.1%	18,994	30.1%

Note: Percentages shown in the preceding tables are based on the total for each ethnic group (percentages may not sum to 100% because of rounding).

**Exhibit B-21
Total Freshmen Cohort for Fall 2007 and Fall 2008**

	2008 Cohort		2008 Cohort		2009 Cohort		2009 Cohort	
	UNT		State Total		UNT		State Total	
White	2,217	64.8%	30,383	49.4%	1,936	60.1%	29,697	47.1%
African-American	442	12.9%	8,459	13.8%	492	15.3%	8,793	13.9%
Hispanic	496	14.5%	16,414	26.7%	542	16.8%	18,138	28.8%
Asian, Pacific Islander	187	5.5%	4,601	7.5%	169	5.2%	4,997	7.9%
Nonresident Alien/Other	81	2.4%	1,657	2.7%	83	2.6%	1,439	2.3%
Total in Freshmen Class	3,423	100.0%	61,514	100.0%	3,222	100.0%	63,064	100.0%

Note: Percentages in this table are based on the total freshmen cohort for the given year (percentages may not sum to 100% because of rounding).

Exhibit B-22
UNT Student Place of Residence
Enrollment Statistics Fall 2015-2016

Place of Residence	Fall 2015				Fall 2016			
	Frequency	Percent Frequency	Cumulative Frequency	Cumulative Percent	Frequency	Percent Frequency	Cumulative Frequency	Cumulative Percent
Residence Hall	6,143	16.5%	6,143	16.5%	6,147	16.2%	6,147	16.2%
City of Denton	7,610	20.5%	13,753	37.0%	7,577	20.0%	13,724	36.1%
Denton County	4,165	11.2%	17,918	48.2%	4,226	11.1%	17,950	47.3%
Outside of Denton County	19,257	51.8%	37,175	100.0%	20,029	52.7%	37,979	100.0%
Total	37,175				37,979			

SECTION C

Semester Credit Hours

**Exhibit C-1
Summary of Credit Hours Produced and Funding Status
Fiscal Years 2011-2016**

Fiscal Year	Semester	UNDERGRADUATE				GRADUATE				TOTALS	
		Funded	Nonfunded ¹	Total	Master's Funded	Master's Nonfunded ¹	Doctoral	Special Professional	Total	Total Excluding Nonfunded ¹	Total Including Nonfunded
2011-12	Fall	348,590.0	7,700.0	356,290.0	34,427.0	0.0	10,576.5	564.0	45,567.5	394,157.5	401,857.5
	Spring	320,497.0	8,513.0	329,010.0	32,288.5	0.0	10,595.0	414.0	43,297.5	363,794.5	372,307.5
	Summer	71,591.0	4,495.0	76,086.0	13,529.5	0.0	3,681.0	300.0	17,510.5	89,101.5	93,596.5
	Total	740,678.0	20,708.0	761,386.0	80,245.0	0.0	24,852.5	1,278.0	106,375.5	847,063.5	867,761.5
2012-13	Fall	359,614.0	6,838.0	366,452.0	31,145.0	0.0	10,868.0	571.0	42,584.0	402,198.0	409,036.0
	Spring	326,993.0	9,757.0	336,750.0	29,038.5	0.0	10,761.0	413.0	40,212.5	367,205.5	376,962.5
	Summer	64,168.0	4,308.0	68,476.0	12,222.0	0.0	3,235.0	273.0	15,730.0	79,898.0	84,206.0
	Total	750,775.0	20,903.0	771,678.0	72,405.5	0.0	24,864.0	1,257.0	98,526.5	849,301.5	870,204.5
2013-14	Fall	365,307.0	6,865.0	372,172.0	29,979.0	0.0	10,978.0	538.0	41,495.0	406,802.0	413,667.0
	Spring	330,662.0	8,523.0	339,185.0	28,665.5	0.0	10,708.5	418.0	39,792.0	370,454.0	378,977.0
	Summer	65,414.0	3,215.0	68,629.0	12,206.0	0.0	3,265.0	305.0	15,776.0	81,190.0	84,405.0
	Total	761,383.0	18,603.0	779,986.0	70,850.5	0.0	24,951.5	1,261.0	97,063.0	858,446.0	877,049.0
2014-15	Fall	366,973.0	9,024.0	375,997.0	29,404.0	0.0	10,696.0	612.0	40,712.0	407,685.0	416,709.0
	Spring	339,856.0	6,705.0	346,561.0	29,888.5	0.0	10,945.0	468.0	41,301.5	381,157.5	387,862.5
	Summer	68,318.0	3,015.0	71,333.0	14,886.0	0.0	2,684.0	359.0	17,929.0	86,247.0	89,262.0
	Total	775,147.0	18,744.0	793,891.0	74,178.5	0.0	24,325.0	1,439.0	99,942.5	875,089.5	893,833.5
2015-16	Fall	383,162.0	6,987.0	390,149.0	31,085.0	0.0	11,072.5	616.0	42,773.5	425,935.5	432,922.5
	Spring	349,462.0	9,234.0	358,696.0	31,785.5	0.0	11,309.0	465.0	43,559.5	393,021.5	402,255.5
	Summer	68,164.0	4,125.0	72,289.0	17,611.0	0.0	2,737.0	228.0	20,576.0	88,740.0	92,865.0
	Total	800,788.0	20,346.0	821,134.0	80,481.5	0.0	25,118.5	1,309.0	106,909.0	907,697.0	928,043.0

¹Credit hours for base years are included in formula funding for appropriations except for Aerospace (AERO) and courses taught which do not receive appropriations. Prior semesters may have minor variances in SCH due to changes made after official figures are printed.

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	147,949.0	43,317.0	191,266.0	5,047.0	4,044.0	0.0	9,091.0	200,357.0
	Spring	125,146.0	44,332.0	169,478.0	4,500.0	3,959.0	0.0	8,459.0	177,937.0
	Summer	19,631.0	8,178.0	27,809.0	602.0	720.0	0.0	1,322.0	29,131.0
	TOTAL	292,726.0	95,827.0	388,553.0	10,149.0	8,723.0	0.0	18,872.0	407,425.0
2014-15	Fall	148,319.0	41,745.0	190,064.0	4,420.0	3,831.0	0.0	8,251.0	198,315.0
	Spring	124,480.0	43,274.0	167,754.0	4,016.0	4,012.0	0.0	8,028.0	175,782.0
	Summer	20,117.0	8,152.0	28,269.0	473.0	542.0	0.0	1,015.0	29,284.0
	TOTAL	292,916.0	93,171.0	386,087.0	8,909.0	8,385.0	0.0	17,294.0	403,381.0
2015-16	Fall	151,496.0	41,858.0	193,354.0	3,975.0	4,258.0	0.0	8,233.0	201,587.0
	Spring	131,699.0	45,943.0	177,642.0	3,723.0	4,277.0	0.0	8,000.0	185,642.0
	Summer	19,294.0	9,989.0	29,283.0	462.0	394.0	0.0	856.0	30,139.0
	TOTAL	302,489.0	97,790.0	400,279.0	8,160.0	8,929.0	0.0	17,089.0	417,368.0
2016-17	Fall	157,927.0	46,524.0	204,451.0	4,144.0	3,884.0	0.0	8,028.0	212,479.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	157,927.0	46,524.0	204,451.0	4,144.0	3,884.0	0.0	8,028.0	212,479.0

Aerospace Studies (AERO, MILS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	58.0	84.0	142.0	0.0	0.0	0.0	0.0	142.0
	Spring	34.0	84.0	118.0	0.0	0.0	0.0	0.0	118.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	92.0	168.0	260.0	0.0	0.0	0.0	0.0	260.0
2014-15	Fall	41.0	75.0	116.0	0.0	0.0	0.0	0.0	116.0
	Spring	30.0	72.0	102.0	0.0	0.0	0.0	0.0	102.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	71.0	147.0	218.0	0.0	0.0	0.0	0.0	218.0
2015-16	Fall	34.0	72.0	106.0	0.0	0.0	0.0	0.0	106.0
	Spring	28.0	80.0	108.0	0.0	0.0	0.0	0.0	108.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	62.0	152.0	214.0	0.0	0.0	0.0	0.0	214.0
2016-17	Fall	55.0	87.0	142.0	0.0	0.0	0.0	0.0	142.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	55.0	87.0	142.0	0.0	0.0	0.0	0.0	142.0

Military Science (MILS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	129.0	78.0	207.0	0.0	0.0	0.0	0.0	207.0
	Spring	131.0	87.0	218.0	0.0	0.0	0.0	0.0	218.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	260.0	165.0	425.0	0.0	0.0	0.0	0.0	425.0
2014-15	Fall	116.0	93.0	209.0	0.0	0.0	0.0	0.0	209.0
	Spring	105.0	110.0	215.0	0.0	0.0	0.0	0.0	215.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	221.0	203.0	424.0	0.0	0.0	0.0	0.0	424.0
2015-16	Fall	110.0	81.0	191.0	0.0	0.0	0.0	0.0	191.0
	Spring	107.0	63.0	170.0	0.0	0.0	0.0	0.0	170.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	217.0	144.0	361.0	0.0	0.0	0.0	0.0	361.0
2016-17	Fall	141.0	81.0	222.0	0.0	0.0	0.0	0.0	222.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	141.0	81.0	222.0	0.0	0.0	0.0	0.0	222.0

Note: *MS developed in Fall 2012

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES

Biological Sciences

Biochemistry (BIOC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	52.0	917.0	969.0	52.0	104.0	0.0	156.0	1,125.0
	Spring	76.0	791.0	867.0	78.0	116.0	0.0	194.0	1,061.0
	Summer	53.0	298.0	351.0	6.0	0.0	0.0	6.0	357.0
	TOTAL	181.0	2,006.0	2,187.0	136.0	220.0	0.0	356.0	2,543.0
2014-15	Fall	84.0	948.0	1,032.0	60.0	80.0	0.0	140.0	1,172.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	59.0	319.0	378.0	0.0	5.0	0.0	5.0	383.0
	TOTAL	143.0	1,267.0	1,410.0	60.0	85.0	0.0	145.0	1,555.0
2015-16	Fall	89.0	1,108.0	1,197.0	64.0	146.0	0.0	210.0	1,407.0
	Spring	145.0	1,197.0	1,342.0	41.0	149.0	0.0	190.0	1,532.0
	Summer	57.0	368.0	425.0	3.0	0.0	0.0	3.0	428.0
	TOTAL	291.0	2,673.0	2,964.0	108.0	295.0	0.0	403.0	3,367.0
2016-17	Fall	112.0	1,205.0	1,317.0	37.0	94.0	0.0	131.0	1,448.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	112.0	1,205.0	1,317.0	37.0	94.0	0.0	131.0	1,448.0

Biology (BIOL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	11,519.0	4,570.0	16,089.0	563.0	689.0	0.0	1,252.0	17,341.0
	Spring	9,667.0	5,000.0	14,667.0	527.0	663.0	0.0	1,190.0	15,857.0
	Summer	2,099.0	561.0	2,660.0	62.0	83.0	0.0	145.0	2,805.0
	TOTAL	23,285.0	10,131.0	33,416.0	1,152.0	1,435.0	0.0	2,587.0	36,003.0
2014-15	Fall	12,751.0	5,176.0	17,927.0	577.0	774.0	0.0	1,351.0	19,278.0
	Spring	10,688.0	6,442.0	17,130.0	581.0	871.0	0.0	1,452.0	18,582.0
	Summer	2,094.0	752.0	2,846.0	50.0	89.0	0.0	139.0	2,985.0
	TOTAL	25,533.0	12,370.0	37,903.0	1,208.0	1,734.0	0.0	2,942.0	40,845.0
2015-16	Fall	13,561.0	5,503.0	19,064.0	441.0	750.0	0.0	1,191.0	20,255.0
	Spring	11,207.0	6,098.0	17,305.0	394.0	737.0	0.0	1,131.0	18,436.0
	Summer	1,878.0	815.0	2,693.0	20.0	73.0	0.0	93.0	2,786.0
	TOTAL	26,646.0	12,416.0	39,062.0	855.0	1,560.0	0.0	2,415.0	41,477.0
2016-17	Fall	13,408.0	5,767.0	19,175.0	462.0	688.0	0.0	1,150.0	20,325.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,408.0	5,767.0	19,175.0	462.0	688.0	0.0	1,150.0	20,325.0

Chemistry (CHEM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	8,386.0	1,096.0	9,482.0	341.0	515.0	0.0	856.0	10,338.0
	Spring	7,246.0	1,215.0	8,461.0	261.0	516.0	0.0	777.0	9,238.0
	Summer	1,906.0	183.0	2,089.0	10.0	69.0	0.0	79.0	2,168.0
	TOTAL	17,538.0	2,494.0	20,032.0	612.0	1,100.0	0.0	1,712.0	21,744.0
2014-15	Fall	9,447.0	1,183.0	10,630.0	319.0	503.0	0.0	822.0	11,452.0
	Spring	8,206.0	1,414.0	9,620.0	300.0	542.0	0.0	842.0	10,462.0
	Summer	2,129.0	309.0	2,438.0	13.0	94.0	0.0	107.0	2,545.0
	TOTAL	19,782.0	2,906.0	22,688.0	632.0	1,139.0	0.0	1,771.0	24,459.0
2015-16	Fall	11,055.0	1,358.0	12,413.0	271.0	508.0	0.0	779.0	13,192.0
	Spring	9,495.0	1,674.0	11,169.0	290.0	465.0	0.0	755.0	11,924.0
	Summer	1,980.0	296.0	2,276.0	18.0	40.0	0.0	58.0	2,334.0
	TOTAL	22,530.0	3,328.0	25,858.0	579.0	1,013.0	0.0	1,592.0	27,450.0
2016-17	Fall	12,056.0	1,162.0	13,218.0	255.0	499.0	0.0	754.0	13,972.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,056.0	1,162.0	13,218.0	255.0	499.0	0.0	754.0	13,972.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES

Communication Studies (COMM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	3,567.0	1,423.0	4,990.0	215.0	0.0	0.0	215.0	5,205.0
	Spring	2,805.0	1,428.0	4,233.0	219.0	0.0	0.0	219.0	4,452.0
	Summer	288.0	408.0	696.0	9.0	0.0	0.0	9.0	705.0
	TOTAL	6,660.0	3,259.0	9,919.0	443.0	0.0	0.0	443.0	10,362.0
2014-15	Fall	3,904.0	1,509.0	5,413.0	180.0	0.0	0.0	180.0	5,593.0
	Spring	3,060.0	1,428.0	4,488.0	168.0	0.0	0.0	168.0	4,656.0
	Summer	372.0	297.0	669.0	0.0	0.0	0.0	0.0	669.0
	TOTAL	7,336.0	3,234.0	10,570.0	348.0	0.0	0.0	348.0	10,918.0
2015-16	Fall	4,272.0	1,470.0	5,742.0	183.0	0.0	0.0	183.0	5,925.0
	Spring	3,144.0	1,575.0	4,719.0	174.0	0.0	0.0	174.0	4,893.0
	Summer	270.0	390.0	660.0	3.0	0.0	0.0	3.0	663.0
	TOTAL	7,686.0	3,435.0	11,121.0	360.0	0.0	0.0	360.0	11,481.0
2016-17	Fall	4,557.0	1,749.0	6,306.0	156.0	0.0	0.0	156.0	6,462.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,557.0	1,749.0	6,306.0	156.0	0.0	0.0	156.0	6,462.0

Dance & Theatre Arts

Dance (DANC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	821.0	473.0	1,294.0	0.0	0.0	0.0	0.0	1,294.0
	Spring	714.0	553.0	1,267.0	0.0	0.0	0.0	0.0	1,267.0
	Summer	1.0	3.0	4.0	0.0	0.0	0.0	0.0	4.0
	TOTAL	1,536.0	1,029.0	2,565.0	0.0	0.0	0.0	0.0	2,565.0
2014-15	Fall	841.0	560.0	1,401.0	0.0	0.0	0.0	0.0	1,401.0
	Spring	800.0	507.0	1,307.0	0.0	0.0	0.0	0.0	1,307.0
	Summer	1.0	10.0	11.0	0.0	0.0	0.0	0.0	11.0
	TOTAL	1,642.0	1,077.0	2,719.0	0.0	0.0	0.0	0.0	2,719.0
2015-16	Fall	865.0	488.0	1,353.0	0.0	0.0	0.0	0.0	1,353.0
	Spring	745.0	471.0	1,216.0	0.0	0.0	0.0	0.0	1,216.0
	Summer	0.0	7.0	7.0	0.0	0.0	0.0	0.0	7.0
	TOTAL	1,610.0	966.0	2,576.0	0.0	0.0	0.0	0.0	2,576.0
2016-17	Fall	878.0	405.0	1,283.0	0.0	0.0	0.0	0.0	1,283.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	878.0	405.0	1,283.0	0.0	0.0	0.0	0.0	1,283.0

Theatre Arts (THEA)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	1,394.0	667.0	2,061.0	0.0	0.0	0.0	0.0	2,061.0
	Spring	1,270.0	779.0	2,049.0	0.0	0.0	0.0	0.0	2,049.0
	Summer	21.0	0.0	21.0	0.0	0.0	0.0	0.0	21.0
	TOTAL	2,685.0	1,446.0	4,131.0	0.0	0.0	0.0	0.0	4,131.0
2014-15	Fall	1,562.0	586.0	2,148.0	0.0	0.0	0.0	0.0	2,148.0
	Spring	1,582.0	740.0	2,322.0	0.0	0.0	0.0	0.0	2,322.0
	Summer	60.0	12.0	72.0	0.0	0.0	0.0	0.0	72.0
	TOTAL	3,204.0	1,338.0	4,542.0	0.0	0.0	0.0	0.0	4,542.0
2015-16	Fall	1,733.0	678.0	2,411.0	3.0	0.0	0.0	3.0	2,414.0
	Spring	1,614.0	807.0	2,421.0	3.0	0.0	0.0	3.0	2,424.0
	Summer	47.0	12.0	59.0	0.0	0.0	0.0	0.0	59.0
	TOTAL	3,394.0	1,497.0	4,891.0	6.0	0.0	0.0	6.0	4,897.0
2016-17	Fall	1,654.0	764.0	2,418.0	3.0	0.0	0.0	3.0	2,421.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,654.0	764.0	2,418.0	3.0	0.0	0.0	3.0	2,421.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES

Economics (ECON)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	6,252.0	2,293.0	8,545.0	480.0	0.0	0.0	480.0	9,025.0
	Spring	5,295.0	2,331.0	7,626.0	366.0	0.0	0.0	366.0	7,992.0
	Summer	966.0	442.0	1,408.0	63.0	0.0	0.0	63.0	1,471.0
	TOTAL	12,513.0	5,066.0	17,579.0	909.0	0.0	0.0	909.0	18,488.0
2014-15	Fall	6,150.0	2,436.0	8,586.0	444.0	0.0	0.0	444.0	9,030.0
	Spring	5,397.0	2,595.0	7,992.0	348.0	0.0	0.0	348.0	8,340.0
	Summer	954.0	375.0	1,329.0	60.0	0.0	0.0	60.0	1,389.0
	TOTAL	12,501.0	5,406.0	17,907.0	852.0	0.0	0.0	852.0	18,759.0
2015-16	Fall	6,048.0	2,341.0	8,389.0	435.0	0.0	0.0	435.0	8,824.0
	Spring	5,220.0	2,310.0	7,530.0	369.0	0.0	0.0	369.0	7,899.0
	Summer	945.0	336.0	1,281.0	66.0	0.0	0.0	66.0	1,347.0
	TOTAL	12,213.0	4,987.0	17,200.0	870.0	0.0	0.0	870.0	18,070.0
2016-17	Fall	6,087.0	2,412.0	8,499.0	432.0	0.0	0.0	432.0	8,931.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,087.0	2,412.0	8,499.0	432.0	0.0	0.0	432.0	8,931.0

English (ENGL, ENTW)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	14,436.0	3,348.0	17,784.0	330.0	417.0	0.0	747.0	18,531.0
	Spring	11,238.0	3,651.0	14,889.0	315.0	384.0	0.0	699.0	15,588.0
	Summer	669.0	336.0	1,005.0	21.0	18.0	0.0	39.0	1,044.0
	TOTAL	26,343.0	7,335.0	33,678.0	666.0	819.0	0.0	1,485.0	35,163.0
2014-15	Fall	14,022.0	3,234.0	17,256.0	279.0	387.0	0.0	666.0	17,922.0
	Spring	10,551.0	3,570.0	14,121.0	252.0	348.0	0.0	600.0	14,721.0
	Summer	669.0	403.0	1,072.0	12.0	21.0	0.0	33.0	1,105.0
	TOTAL	25,242.0	7,207.0	32,449.0	543.0	756.0	0.0	1,299.0	33,748.0
2015-16	Fall	13,575.0	3,360.0	16,935.0	201.0	423.0	0.0	624.0	17,559.0
	Spring	10,584.0	3,321.0	13,905.0	168.0	471.0	0.0	639.0	14,544.0
	Summer	855.0	312.0	1,167.0	0.0	10.0	0.0	10.0	1,177.0
	TOTAL	25,014.0	6,993.0	32,007.0	369.0	904.0	0.0	1,273.0	33,280.0
2016-17	Fall	12,906.0	3,285.0	16,191.0	165.0	372.0	0.0	537.0	16,728.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,906.0	3,285.0	16,191.0	165.0	372.0	0.0	537.0	16,728.0

World Languages, Literature, & Cultures (ARBC, CHIN, FREN, GERM, HEBR, ITAL, JAPN, LANG, LATI, PORT, RUSS, SPAN)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	10,881.0	3,510.0	14,391.0	291.0	0.0	0.0	291.0	14,682.0
	Spring	10,113.0	2,983.0	13,096.0	249.0	0.0	0.0	249.0	13,345.0
	Summer	2,346.0	93.0	2,439.0	123.0	0.0	0.0	123.0	2,562.0
	TOTAL	23,340.0	6,586.0	29,926.0	663.0	0.0	0.0	663.0	30,589.0
2014-15	Fall	10,831.0	3,162.0	13,993.0	213.0	0.0	0.0	213.0	14,206.0
	Spring	9,993.0	2,926.0	12,919.0	150.0	0.0	0.0	150.0	13,069.0
	Summer	2,292.0	60.0	2,352.0	100.0	0.0	0.0	100.0	2,452.0
	TOTAL	23,116.0	6,148.0	29,264.0	463.0	0.0	0.0	463.0	29,727.0
2015-16	Fall	10,875.0	2,805.0	13,680.0	246.0	0.0	0.0	246.0	13,926.0
	Spring	10,074.0	2,712.0	12,786.0	315.0	0.0	0.0	315.0	13,101.0
	Summer	1,899.0	219.0	2,118.0	117.0	0.0	0.0	117.0	2,235.0
	TOTAL	22,848.0	5,736.0	28,584.0	678.0	0.0	0.0	678.0	29,262.0
2016-17	Fall	10,533.0	2,892.0	13,425.0	274.0	0.0	0.0	274.0	13,699.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,533.0	2,892.0	13,425.0	274.0	0.0	0.0	274.0	13,699.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES
Geography (ARCH, GEOG, GEOL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	4,798.0	1,029.0	5,827.0	352.0	0.0	0.0	352.0	6,179.0
	Spring	3,885.0	1,023.0	4,908.0	284.0	0.0	0.0	284.0	5,192.0
	Summer	435.0	71.0	506.0	19.0	0.0	0.0	19.0	525.0
	TOTAL	9,118.0	2,123.0	11,241.0	655.0	0.0	0.0	655.0	11,896.0
2014-15	Fall	4,249.0	873.0	5,122.0	292.0	0.0	0.0	292.0	5,414.0
	Spring	3,626.0	958.0	4,584.0	291.0	0.0	0.0	291.0	4,875.0
	Summer	204.0	191.0	395.0	23.0	0.0	0.0	23.0	418.0
	TOTAL	8,079.0	2,022.0	10,101.0	606.0	0.0	0.0	606.0	10,707.0
2015-16	Fall	3,787.0	898.0	4,685.0	346.0	0.0	0.0	346.0	5,031.0
	Spring	3,601.0	839.0	4,440.0	259.0	0.0	0.0	259.0	4,699.0
	Summer	279.0	174.0	453.0	32.0	0.0	0.0	32.0	485.0
	TOTAL	7,667.0	1,911.0	9,578.0	637.0	0.0	0.0	637.0	10,215.0
2016-17	Fall	4,314.0	990.0	5,304.0	309.0	0.0	0.0	309.0	5,613.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,314.0	990.0	5,304.0	309.0	0.0	0.0	309.0	5,613.0

History (HIST)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	14,193.0	3,363.0	17,556.0	536.0	279.0	0.0	815.0	18,371.0
	Spring	12,768.0	3,515.0	16,283.0	459.0	277.0	0.0	736.0	17,019.0
	Summer	1,380.0	546.0	1,926.0	67.0	33.0	0.0	100.0	2,026.0
	TOTAL	28,341.0	7,424.0	35,765.0	1,062.0	589.0	0.0	1,651.0	37,416.0
2014-15	Fall	13,296.0	3,141.0	16,437.0	493.0	240.0	0.0	733.0	17,170.0
	Spring	11,514.0	3,330.0	14,844.0	424.0	246.0	0.0	670.0	15,514.0
	Summer	1,455.0	615.0	2,070.0	78.0	24.0	0.0	102.0	2,172.0
	TOTAL	26,265.0	7,086.0	33,351.0	995.0	510.0	0.0	1,505.0	34,856.0
2015-16	Fall	13,452.0	3,219.0	16,671.0	434.0	285.0	0.0	719.0	17,390.0
	Spring	11,685.0	3,117.0	14,802.0	381.0	255.0	0.0	636.0	15,438.0
	Summer	1,650.0	726.0	2,376.0	69.0	24.0	0.0	93.0	2,469.0
	TOTAL	26,787.0	7,062.0	33,849.0	884.0	564.0	0.0	1,448.0	35,297.0
2016-17	Fall	13,857.0	3,240.0	17,097.0	336.0	237.0	0.0	573.0	17,670.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,857.0	3,240.0	17,097.0	336.0	237.0	0.0	573.0	17,670.0

Technical Communication (ENTW, LING, TECM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	4,653.0	2,064.0	6,717.0	384.0	0.0	0.0	384.0	7,101.0
	Spring	3,579.0	1,680.0	5,259.0	379.0	0.0	0.0	379.0	5,638.0
	Summer	477.0	444.0	921.0	30.0	0.0	0.0	30.0	951.0
	TOTAL	8,709.0	4,188.0	12,897.0	793.0	0.0	0.0	793.0	13,690.0
2014-15	Fall	4,248.0	747.0	4,995.0	171.0	0.0	0.0	171.0	5,166.0
	Spring	3,492.0	789.0	4,281.0	198.0	0.0	0.0	198.0	4,479.0
	Summer	537.0	123.0	660.0	24.0	0.0	0.0	24.0	684.0
	TOTAL	8,277.0	1,659.0	9,936.0	393.0	0.0	0.0	393.0	10,329.0
2015-16	Fall	4,488.0	816.0	5,304.0	156.0	0.0	0.0	156.0	5,460.0
	Spring	3,780.0	753.0	4,533.0	153.0	0.0	0.0	153.0	4,686.0
	Summer	498.0	114.0	612.0	6.0	0.0	0.0	6.0	618.0
	TOTAL	8,766.0	1,683.0	10,449.0	315.0	0.0	0.0	315.0	10,764.0
2016-17	Fall	4,596.0	822.0	5,418.0	123.0	0.0	0.0	123.0	5,541.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,596.0	822.0	5,418.0	123.0	0.0	0.0	123.0	5,541.0

Note: *LING Moved to COI Fall 2014

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES

Mathematics (MATH, UGMT)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.Prof.		
2013-14	Fall	26,168.0	1,706.0	27,874.0	303.0	281.0	0.0	584.0	28,458.0
	Spring	19,275.0	1,907.0	21,182.0	231.0	336.0	0.0	567.0	21,749.0
	Summer	2,881.0	405.0	3,286.0	12.0	24.0	0.0	36.0	3,322.0
	TOTAL	48,324.0	4,018.0	52,342.0	546.0	641.0	0.0	1,187.0	53,529.0
2014-15	Fall	26,156.0	1,766.0	27,922.0	224.0	376.0	0.0	600.0	28,522.0
	Spring	19,458.0	1,884.0	21,342.0	172.0	362.0	0.0	534.0	21,876.0
	Summer	3,296.0	366.0	3,662.0	4.0	15.0	0.0	19.0	3,681.0
	TOTAL	48,910.0	4,016.0	52,926.0	400.0	753.0	0.0	1,153.0	54,079.0
2015-16	Fall	26,428.0	1,804.0	28,232.0	144.0	393.0	0.0	537.0	28,769.0
	Spring	19,215.0	1,788.0	21,003.0	99.0	423.0	0.0	522.0	21,525.0
	Summer	3,197.0	516.0	3,713.0	3.0	4.0	0.0	7.0	3,720.0
	TOTAL	48,840.0	4,108.0	52,948.0	246.0	820.0	0.0	1,066.0	54,014.0
2016-17	Fall	26,595.0	1,924.0	28,519.0	187.0	391.0	0.0	578.0	29,097.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	26,595.0	1,924.0	28,519.0	187.0	391.0	0.0	578.0	29,097.0

Philosophy (PHIL)

Philosophy (PHIL)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	5,448.0	1,206.0	6,654.0	96.0	126.0	0.0	222.0	6,876.0
	Spring	4,818.0	1,434.0	6,252.0	72.0	115.0	0.0	187.0	6,439.0
	Summer	669.0	78.0	747.0	0.0	12.0	0.0	12.0	759.0
	TOTAL	10,935.0	2,718.0	13,653.0	168.0	253.0	0.0	421.0	14,074.0
2014-15	Fall	5,508.0	1,092.0	6,600.0	87.0	132.0	0.0	219.0	6,819.0
	Spring	4,380.0	1,122.0	5,502.0	99.0	129.0	0.0	228.0	5,730.0
	Summer	648.0	30.0	678.0	3.0	6.0	0.0	9.0	687.0
	TOTAL	10,536.0	2,244.0	12,780.0	189.0	267.0	0.0	456.0	13,236.0
2015-16	Fall	4,776.0	879.0	5,655.0	93.0	138.0	0.0	231.0	5,886.0
	Spring	4,179.0	1,299.0	5,478.0	33.0	171.0	0.0	204.0	5,682.0
	Summer	411.0	63.0	474.0	0.0	3.0	0.0	3.0	477.0
	TOTAL	9,366.0	2,241.0	11,607.0	126.0	312.0	0.0	438.0	12,045.0
2016-17	Fall	4,770.0	1,056.0	5,826.0	33.0	165.0	0.0	198.0	6,024.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,770.0	1,056.0	5,826.0	33.0	165.0	0.0	198.0	6,024.0

Physics (PHYS)

Physics (PHYS)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	8,819.0	367.0	9,186.0	104.0	265.0	0.0	369.0	9,555.0
	Spring	7,799.0	419.0	8,218.0	119.0	202.0	0.0	321.0	8,539.0
	Summer	1,713.0	24.0	1,737.0	21.0	30.0	0.0	51.0	1,788.0
	TOTAL	18,331.0	810.0	19,141.0	244.0	497.0	0.0	741.0	19,882.0
2014-15	Fall	9,143.0	404.0	9,547.0	122.0	277.0	0.0	399.0	9,946.0
	Spring	7,825.0	351.0	8,176.0	112.0	247.0	0.0	359.0	8,535.0
	Summer	1,908.0	0.0	1,908.0	6.0	9.0	0.0	15.0	1,923.0
	TOTAL	18,876.0	755.0	19,631.0	240.0	533.0	0.0	773.0	20,404.0
2015-16	Fall	8,959.0	372.0	9,331.0	189.0	326.0	0.0	515.0	9,846.0
	Spring	8,497.0	413.0	8,910.0	138.0	310.0	0.0	448.0	9,358.0
	Summer	1,927.0	0.0	1,927.0	0.0	18.0	0.0	18.0	1,945.0
	TOTAL	19,383.0	785.0	20,168.0	327.0	654.0	0.0	981.0	21,149.0
2016-17	Fall	9,370.0	420.0	9,790.0	172.0	260.0	0.0	432.0	10,222.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,370.0	420.0	9,790.0	172.0	260.0	0.0	432.0	10,222.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES

Political Science (PSCI)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	13,674.0	2,218.0	15,892.0	186.0	284.0	0.0	470.0	16,362.0
	Spring	12,723.0	2,277.0	15,000.0	153.0	260.0	0.0	413.0	15,413.0
	Summer	1,698.0	501.0	2,199.0	15.0	23.0	0.0	38.0	2,237.0
	TOTAL	28,095.0	4,996.0	33,091.0	354.0	567.0	0.0	921.0	34,012.0
2014-15	Fall	13,713.0	2,109.0	15,822.0	120.0	287.0	0.0	407.0	16,229.0
	Spring	12,654.0	2,155.0	14,809.0	101.0	302.0	0.0	403.0	15,212.0
	Summer	1,779.0	387.0	2,166.0	3.0	17.0	0.0	20.0	2,186.0
	TOTAL	28,146.0	4,651.0	32,797.0	224.0	606.0	0.0	830.0	33,627.0
2015-16	Fall	14,514.0	2,215.0	16,729.0	66.0	314.0	0.0	380.0	17,109.0
	Spring	13,536.0	2,100.0	15,636.0	51.0	266.0	0.0	317.0	15,953.0
	Summer	1,524.0	648.0	2,172.0	12.0	9.0	0.0	21.0	2,193.0
	TOTAL	29,574.0	4,963.0	34,537.0	129.0	589.0	0.0	718.0	35,255.0
2016-17	Fall	14,979.0	2,176.0	17,155.0	104.0	258.0	0.0	362.0	17,517.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,979.0	2,176.0	17,155.0	104.0	258.0	0.0	362.0	17,517.0

Psychology (PSYC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	7,459.0	5,064.0	12,523.0	313.0	909.0	0.0	1,222.0	13,745.0
	Spring	6,676.0	5,433.0	12,109.0	289.0	874.0	0.0	1,163.0	13,272.0
	Summer	648.0	862.0	1,510.0	80.0	365.0	0.0	445.0	1,955.0
	TOTAL	14,783.0	11,359.0	26,142.0	682.0	2,148.0	0.0	2,830.0	28,972.0
2014-15	Fall	7,024.0	5,140.0	12,164.0	414.0	655.0	0.0	1,069.0	13,233.0
	Spring	6,406.0	5,466.0	11,872.0	313.0	753.0	0.0	1,066.0	12,938.0
	Summer	482.0	876.0	1,358.0	64.0	226.0	0.0	290.0	1,648.0
	TOTAL	13,912.0	11,482.0	25,394.0	791.0	1,634.0	0.0	2,425.0	27,819.0
2015-16	Fall	7,279.0	5,380.0	12,659.0	212.0	798.0	0.0	1,010.0	13,669.0
	Spring	6,458.0	5,758.0	12,216.0	119.0	844.0	0.0	963.0	13,179.0
	Summer	301.0	1,210.0	1,511.0	23.0	201.0	0.0	224.0	1,735.0
	TOTAL	14,038.0	12,348.0	26,386.0	354.0	1,843.0	0.0	2,197.0	28,583.0
2016-17	Fall	8,023.0	5,687.0	13,710.0	245.0	746.0	0.0	991.0	14,701.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,023.0	5,687.0	13,710.0	245.0	746.0	0.0	991.0	14,701.0

Media Arts (RTVF, CBCM, CBCM, MRTS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	1,641.0	3,258.0	4,899.0	317.0	0.0	0.0	317.0	5,216.0
	Spring	1,584.0	3,286.0	4,870.0	274.0	0.0	0.0	274.0	5,144.0
	Summer	270.0	690.0	960.0	15.0	0.0	0.0	15.0	975.0
	TOTAL	3,495.0	7,234.0	10,729.0	606.0	0.0	0.0	606.0	11,335.0
2014-15	Fall	1,500.0	3,336.0	4,836.0	274.0	0.0	0.0	274.0	5,110.0
	Spring	1,645.0	3,224.0	4,869.0	266.0	0.0	0.0	266.0	5,135.0
	Summer	168.0	678.0	846.0	24.0	0.0	0.0	24.0	870.0
	TOTAL	3,313.0	7,238.0	10,551.0	564.0	0.0	0.0	564.0	11,115.0
2015-16	Fall	1,602.0	3,140.0	4,742.0	281.0	0.0	0.0	281.0	5,023.0
	Spring	1,727.0	3,127.0	4,854.0	246.0	0.0	0.0	246.0	5,100.0
	Summer	146.0	769.0	915.0	24.0	0.0	0.0	24.0	939.0
	TOTAL	3,475.0	7,036.0	10,511.0	551.0	0.0	0.0	551.0	11,062.0
2016-17	Fall	1,671.0	3,337.0	5,008.0	254.0	0.0	0.0	254.0	5,262.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,671.0	3,337.0	5,008.0	254.0	0.0	0.0	254.0	5,262.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ARTS & SCIENCES

Anthropology (ANTH)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-16	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	3,357.0	2,490.0	5,847.0	312.0	0.0	0.0	312.0	6,159.0
	Summer	438.0	652.0	1,090.0	54.0	0.0	0.0	54.0	1,144.0
	TOTAL	3,795.0	3,142.0	6,937.0	366.0	0.0	0.0	366.0	7,303.0
2016-17	Fall	3,507.0	2,607.0	6,114.0	373.0	0.0	0.0	373.0	6,487.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,507.0	2,607.0	6,114.0	373.0	0.0	0.0	373.0	6,487.0

Note: *Moved to CPACS in Fall 2013

College of Arts and Sciences Courses (UCRS, WMST, INST, TNTX, WGST)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	1,288.0	734.0	2,022.0	27.0	0.0	0.0	27.0	2,049.0
	Spring	915.0	676.0	1,591.0	30.0	0.0	0.0	30.0	1,621.0
	Summer	148.0	79.0	227.0	6.0	0.0	0.0	6.0	233.0
	TOTAL	2,351.0	1,489.0	3,840.0	63.0	0.0	0.0	63.0	3,903.0
2014-15	Fall	1,354.0	638.0	1,992.0	22.0	0.0	0.0	22.0	2,014.0
	Spring	836.0	591.0	1,427.0	67.0	0.0	0.0	67.0	1,494.0
	Summer	104.0	132.0	236.0	0.0	0.0	0.0	0.0	236.0
	TOTAL	2,294.0	1,361.0	3,655.0	89.0	0.0	0.0	89.0	3,744.0
2015-16	Fall	1,303.0	616.0	1,919.0	62.0	0.0	0.0	62.0	1,981.0
	Spring	901.0	549.0	1,450.0	61.0	0.0	0.0	61.0	1,511.0
	Summer	104.0	142.0	246.0	9.0	0.0	0.0	9.0	255.0
	TOTAL	2,308.0	1,307.0	3,615.0	132.0	0.0	0.0	132.0	3,747.0
2016-17	Fall	1,056.0	532.0	1,588.0	89.0	0.0	0.0	89.0	1,677.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,056.0	532.0	1,588.0	89.0	0.0	0.0	89.0	1,677.0

Sociology

Sociology (SOCI)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	2,313.0	3,849.0	6,162.0	157.0	175.0	0.0	332.0	6,494.0
	Spring	2,535.0	3,780.0	6,315.0	195.0	216.0	0.0	411.0	6,726.0
	Summer	963.0	2,154.0	3,117.0	43.0	63.0	0.0	106.0	3,223.0
	TOTAL	5,811.0	9,783.0	15,594.0	395.0	454.0	0.0	849.0	16,443.0
2014-15	Fall	2,379.0	3,537.0	5,916.0	129.0	120.0	0.0	249.0	6,165.0
	Spring	2,232.0	3,600.0	5,832.0	174.0	212.0	0.0	386.0	6,218.0
	Summer	906.0	2,217.0	3,123.0	9.0	36.0	0.0	45.0	3,168.0
	TOTAL	5,517.0	9,354.0	14,871.0	312.0	368.0	0.0	680.0	15,551.0
2015-16	Fall	2,691.0	3,255.0	5,946.0	148.0	177.0	0.0	325.0	6,271.0
	Spring	2,400.0	3,402.0	5,802.0	117.0	186.0	0.0	303.0	6,105.0
	Summer	888.0	2,220.0	3,108.0	3.0	12.0	0.0	15.0	3,123.0
	TOTAL	5,979.0	8,877.0	14,856.0	268.0	375.0	0.0	643.0	15,499.0
2016-17	Fall	2,802.0	3,924.0	6,726.0	135.0	174.0	0.0	309.0	7,035.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,802.0	3,924.0	6,726.0	135.0	174.0	0.0	309.0	7,035.0

Note: *SOCI Moved from CPACS to College of Arts & Sciences in Fall 2013

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF BUSINESS									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	14,459.0	29,948.0	44,407.0	5,064.0	581.0	0.0	5,645.0	50,052.0
	Spring	12,789.0	30,685.0	43,474.0	4,299.5	547.5	0.0	4,847.0	48,321.0
	Summer	2,945.0	11,111.0	14,056.0	1,752.0	267.0	0.0	2,019.0	16,075.0
	TOTAL	30,193.0	71,744.0	101,937.0	11,115.5	1,395.5	0.0	12,511.0	114,448.0
2014-15	Fall	14,964.0	31,053.0	46,017.0	4,266.0	565.0	0.0	4,831.0	50,848.0
	Spring	12,183.0	32,867.0	45,050.0	3,922.5	625.0	0.0	4,547.5	49,597.5
	Summer	2,906.0	11,756.0	14,662.0	2,553.0	198.0	0.0	2,751.0	17,413.0
	TOTAL	30,053.0	75,676.0	105,729.0	10,741.5	1,388.0	0.0	12,129.5	117,858.5
2015-16	Fall	14,585.0	34,293.0	48,878.0	3,808.0	626.5	0.0	4,434.5	53,312.5
	Spring	12,303.0	34,407.0	46,710.0	4,028.5	618.0	0.0	4,646.5	51,356.5
	Summer	2,935.0	11,848.0	14,783.0	2,579.0	243.0	0.0	2,822.0	17,605.0
	TOTAL	29,823.0	80,548.0	110,371.0	10,415.5	1,487.5	0.0	11,903.0	122,274.0
2016-17	Fall	14,363.0	34,590.0	48,953.0	3,771.5	576.5	0.0	4,348.0	53,301.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,363.0	34,590.0	48,953.0	3,771.5	576.5	0.0	4,348.0	53,301.0
Accounting (ACCT)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	3,774.0	2,743.0	6,517.0	1,877.0	45.0	0.0	1,922.0	8,439.0
	Spring	3,856.0	2,460.0	6,316.0	1,479.0	53.0	0.0	1,532.0	7,848.0
	Summer	1,093.0	934.0	2,027.0	297.0	27.0	0.0	324.0	2,351.0
	TOTAL	8,723.0	6,137.0	14,860.0	3,653.0	125.0	0.0	3,778.0	18,638.0
2014-15	Fall	4,000.0	2,663.0	6,663.0	1,393.0	40.0	0.0	1,433.0	8,096.0
	Spring	3,578.0	2,483.0	6,061.0	1,488.0	60.0	0.0	1,548.0	7,609.0
	Summer	1,085.0	865.0	1,950.0	480.0	24.0	0.0	504.0	2,454.0
	TOTAL	8,663.0	6,011.0	14,674.0	3,361.0	124.0	0.0	3,485.0	18,159.0
2015-16	Fall	3,728.0	2,898.0	6,626.0	1,347.0	45.0	0.0	1,392.0	8,018.0
	Spring	3,381.0	2,615.0	5,996.0	1,296.0	57.0	0.0	1,353.0	7,349.0
	Summer	1,024.0	736.0	1,760.0	414.0	30.0	0.0	444.0	2,204.0
	TOTAL	8,133.0	6,249.0	14,382.0	3,057.0	132.0	0.0	3,189.0	17,571.0
2016-17	Fall	3,812.0	2,268.0	6,080.0	1,287.0	51.0	0.0	1,338.0	7,418.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,812.0	2,268.0	6,080.0	1,287.0	51.0	0.0	1,338.0	7,418.0
Business, Indepartmental (BUSI)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	1,164.0	627.0	1,791.0	141.0	117.0	0.0	258.0	2,049.0
	Spring	273.0	765.0	1,038.0	189.0	84.0	0.0	273.0	1,311.0
	Summer	90.0	528.0	618.0	141.0	0.0	0.0	141.0	759.0
	TOTAL	1,527.0	1,920.0	3,447.0	471.0	201.0	0.0	672.0	4,119.0
2014-15	Fall	1,029.0	696.0	1,725.0	117.0	96.0	0.0	213.0	1,938.0
	Spring	270.0	1,020.0	1,290.0	132.0	60.0	0.0	192.0	1,482.0
	Summer	78.0	372.0	450.0	108.0	0.0	0.0	108.0	558.0
	TOTAL	1,377.0	2,088.0	3,465.0	357.0	156.0	0.0	513.0	3,978.0
2015-16	Fall	1,275.0	873.0	2,148.0	138.0	156.0	0.0	294.0	2,442.0
	Spring	294.0	1,014.0	1,308.0	138.0	84.0	0.0	222.0	1,530.0
	Summer	90.0	555.0	645.0	132.0	0.0	0.0	132.0	777.0
	TOTAL	1,659.0	2,442.0	4,101.0	408.0	240.0	0.0	648.0	4,749.0
2016-17	Fall	1,028.0	915.0	1,943.0	111.0	132.0	0.0	243.0	2,186.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,028.0	915.0	1,943.0	111.0	132.0	0.0	243.0	2,186.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF BUSINESS

Information Technology & Decision Sciences

Business Computer Information Systems (BCIS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	2,472.0	2,997.0	5,469.0	167.0	54.0	0.0	221.0	5,690.0
	Spring	1,788.0	2,720.0	4,508.0	242.0	45.0	0.0	287.0	4,795.0
	Summer	237.0	742.0	979.0	16.0	63.0	0.0	79.0	1,058.0
	TOTAL	4,497.0	6,459.0	10,956.0	425.0	162.0	0.0	587.0	11,543.0
2014-15	Fall	2,541.0	3,336.0	5,877.0	172.5	48.0	0.0	220.5	6,097.5
	Spring	1,881.0	2,935.0	4,816.0	190.5	70.0	0.0	260.5	5,076.5
	Summer	210.0	799.0	1,009.0	34.0	30.0	0.0	64.0	1,073.0
	TOTAL	4,632.0	7,070.0	11,702.0	397.0	148.0	0.0	545.0	12,247.0
2015-16	Fall	2,508.0	3,357.0	5,865.0	74.0	54.0	0.0	128.0	5,993.0
	Spring	2,133.0	3,015.0	5,148.0	222.0	51.0	0.0	273.0	5,421.0
	Summer	234.0	813.0	1,047.0	11.0	21.0	0.0	32.0	1,079.0
	TOTAL	4,875.0	7,185.0	12,060.0	307.0	126.0	0.0	433.0	12,493.0
2016-17	Fall	2,613.0	3,417.0	6,030.0	86.0	27.0	0.0	113.0	6,143.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,613.0	3,417.0	6,030.0	86.0	27.0	0.0	113.0	6,143.0

Information Technology & Decision Sciences

Management Science & Decision Sciences(MSCI.DSCI.ITDS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	3,204.0	1,683.0	4,887.0	457.5	84.0	0.0	541.5	5,428.5
	Spring	2,631.0	1,770.0	4,401.0	391.5	91.0	0.0	482.5	4,883.5
	Summer	684.0	699.0	1,383.0	129.0	12.0	0.0	141.0	1,524.0
	TOTAL	6,519.0	4,152.0	10,671.0	978.0	187.0	0.0	1,165.0	11,836.0
2014-15	Fall	3,198.0	1,830.0	5,028.0	411.0	114.0	0.0	525.0	5,553.0
	Spring	2,607.0	1,905.0	4,512.0	430.5	117.0	0.0	547.5	5,059.5
	Summer	609.0	753.0	1,362.0	135.0	24.0	0.0	159.0	1,521.0
	TOTAL	6,414.0	4,488.0	10,902.0	976.5	255.0	0.0	1,231.5	12,133.5
2015-16	Fall	2,847.0	1,878.0	4,725.0	556.5	120.0	0.0	676.5	5,401.5
	Spring	2,454.0	1,845.0	4,299.0	357.0	138.0	0.0	495.0	4,794.0
	Summer	552.0	699.0	1,251.0	102.0	30.0	0.0	132.0	1,383.0
	TOTAL	5,853.0	4,422.0	10,275.0	1,015.5	288.0	0.0	1,303.5	11,578.5
2016-17	Fall	2,883.0	1,686.0	4,569.0	630.0	130.5	0.0	760.5	5,329.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,883.0	1,686.0	4,569.0	630.0	130.5	0.0	760.5	5,329.5

Finance, Insurance, Real Estate and Law

Business Law (BLAW)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	198.0	1,593.0	1,791.0	150.0	0.0	0.0	150.0	1,941.0
	Spring	189.0	1,680.0	1,869.0	225.0	0.0	0.0	225.0	2,094.0
	Summer	39.0	516.0	555.0	42.0	0.0	0.0	42.0	597.0
	TOTAL	426.0	3,789.0	4,215.0	417.0	0.0	0.0	417.0	4,632.0
2014-15	Fall	183.0	1,683.0	1,866.0	228.0	0.0	0.0	228.0	2,094.0
	Spring	246.0	1,656.0	1,902.0	145.5	0.0	0.0	145.5	2,047.5
	Summer	24.0	600.0	624.0	58.5	0.0	0.0	58.5	682.5
	TOTAL	453.0	3,939.0	4,392.0	432.0	0.0	0.0	432.0	4,824.0
2015-16	Fall	186.0	1,950.0	2,136.0	235.5	0.0	0.0	235.5	2,371.5
	Spring	192.0	1,800.0	1,992.0	138.0	0.0	0.0	138.0	2,130.0
	Summer	36.0	501.0	537.0	64.5	0.0	0.0	64.5	601.5
	TOTAL	414.0	4,251.0	4,665.0	438.0	0.0	0.0	438.0	5,103.0
2016-17	Fall	225.0	2,217.0	2,442.0	207.0	0.0	0.0	207.0	2,649.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	225.0	2,217.0	2,442.0	207.0	0.0	0.0	207.0	2,649.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF BUSINESS

Finance, Insurance, Real Estate and Law

Finance (FINA)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	324.0	3,052.0	3,376.0	627.0	106.0	0.0	733.0	4,109.0
	Spring	381.0	3,051.0	3,432.0	463.0	105.0	0.0	568.0	4,000.0
	Summer	96.0	1,344.0	1,440.0	273.0	18.0	0.0	291.0	1,731.0
	TOTAL	801.0	7,447.0	8,248.0	1,363.0	229.0	0.0	1,592.0	9,840.0
2014-15	Fall	390.0	3,195.0	3,585.0	615.0	87.0	0.0	702.0	4,287.0
	Spring	276.0	3,336.0	3,612.0	524.5	102.0	0.0	626.5	4,238.5
	Summer	102.0	1,260.0	1,362.0	216.0	15.0	0.0	231.0	1,593.0
	TOTAL	768.0	7,791.0	8,559.0	1,355.5	204.0	0.0	1,559.5	10,118.5
2015-16	Fall	303.0	3,534.0	3,837.0	562.0	87.0	0.0	649.0	4,486.0
	Spring	387.0	3,399.0	3,786.0	427.5	84.0	0.0	511.5	4,297.5
	Summer	141.0	1,242.0	1,383.0	267.0	27.0	0.0	294.0	1,677.0
	TOTAL	831.0	8,175.0	9,006.0	1,256.5	198.0	0.0	1,454.5	10,460.5
2016-17	Fall	333.0	3,813.0	4,146.0	555.0	69.0	0.0	624.0	4,770.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	333.0	3,813.0	4,146.0	555.0	69.0	0.0	624.0	4,770.0

Finance, Insurance, Real Estate and Law

Real Estate (REAL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	510.0	318.0	828.0	0.0	0.0	0.0	0.0	828.0
	Spring	486.0	267.0	753.0	3.0	0.0	0.0	3.0	756.0
	Summer	0.0	3.0	3.0	120.0	0.0	0.0	120.0	123.0
	TOTAL	996.0	588.0	1,584.0	123.0	0.0	0.0	123.0	1,707.0
2014-15	Fall	480.0	321.0	801.0	6.0	0.0	0.0	6.0	807.0
	Spring	504.0	333.0	837.0	3.0	0.0	0.0	3.0	840.0
	Summer	66.0	42.0	108.0	135.0	0.0	0.0	135.0	243.0
	TOTAL	1,050.0	696.0	1,746.0	144.0	0.0	0.0	144.0	1,890.0
2015-16	Fall	531.0	381.0	912.0	6.0	0.0	0.0	6.0	918.0
	Spring	540.0	384.0	924.0	9.0	0.0	0.0	9.0	933.0
	Summer	81.0	0.0	81.0	177.0	0.0	0.0	177.0	258.0
	TOTAL	1,152.0	765.0	1,917.0	192.0	0.0	0.0	192.0	2,109.0
2016-17	Fall	486.0	405.0	891.0	6.0	0.0	0.0	6.0	897.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	486.0	405.0	891.0	6.0	0.0	0.0	6.0	897.0

Finance, Insurance, Real Estate and Law

Risk Management and Insurance (RMIN)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	363.0	498.0	861.0	12.0	0.0	0.0	12.0	873.0
	Spring	426.0	483.0	909.0	6.0	0.0	0.0	6.0	915.0
	Summer	147.0	18.0	165.0	0.0	0.0	0.0	0.0	165.0
	TOTAL	936.0	999.0	1,935.0	18.0	0.0	0.0	18.0	1,953.0
2014-15	Fall	357.0	444.0	801.0	0.0	0.0	0.0	0.0	801.0
	Spring	387.0	444.0	831.0	3.0	0.0	0.0	3.0	834.0
	Summer	72.0	30.0	102.0	0.0	0.0	0.0	0.0	102.0
	TOTAL	816.0	918.0	1,734.0	3.0	0.0	0.0	3.0	1,737.0
2015-16	Fall	345.0	414.0	759.0	6.0	0.0	0.0	6.0	765.0
	Spring	216.0	411.0	627.0	15.0	0.0	0.0	15.0	642.0
	Summer	72.0	0.0	72.0	0.0	0.0	0.0	0.0	72.0
	TOTAL	633.0	825.0	1,458.0	21.0	0.0	0.0	21.0	1,479.0
2016-17	Fall	186.0	297.0	483.0	6.0	0.0	0.0	6.0	489.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	186.0	297.0	483.0	6.0	0.0	0.0	6.0	489.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF BUSINESS

Management

Management (MGMT)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	879.0	7,734.0	8,613.0	1,101.0	78.0	0.0	1,179.0	9,792.0
	Spring	1,110.0	8,109.0	9,219.0	787.0	72.0	0.0	859.0	10,078.0
	Summer	321.0	3,051.0	3,372.0	515.0	39.0	0.0	554.0	3,926.0
	TOTAL	2,310.0	18,894.0	21,204.0	2,403.0	189.0	0.0	2,592.0	23,796.0
2014-15	Fall	975.0	7,650.0	8,625.0	986.5	61.5	0.0	1,048.0	9,673.0
	Spring	957.0	8,562.0	9,519.0	725.5	69.0	0.0	794.5	10,313.5
	Summer	372.0	3,408.0	3,780.0	1,016.0	54.0	0.0	1,070.0	4,850.0
	TOTAL	2,304.0	19,620.0	21,924.0	2,728.0	184.5	0.0	2,912.5	24,836.5
2015-16	Fall	999.0	8,583.0	9,582.0	614.5	89.5	0.0	704.0	10,286.0
	Spring	1,107.0	9,357.0	10,464.0	1,130.5	72.0	0.0	1,202.5	11,666.5
	Summer	360.0	3,699.0	4,059.0	1,081.0	54.0	0.0	1,135.0	5,194.0
	TOTAL	2,466.0	21,639.0	24,105.0	2,826.0	215.5	0.0	3,041.5	27,146.5
2016-17	Fall	1,077.0	8,877.0	9,954.0	582.0	77.0	0.0	659.0	10,613.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,077.0	8,877.0	9,954.0	582.0	77.0	0.0	659.0	10,613.0

Marketing and Logistics

Marketing (MKTG)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	1,319.0	6,957.0	8,276.0	440.5	76.0	0.0	516.5	8,792.5
	Spring	1,412.0	7,544.0	8,956.0	373.0	88.5	0.0	461.5	9,417.5
	Summer	190.0	2,601.0	2,791.0	219.0	60.0	0.0	279.0	3,070.0
	TOTAL	2,921.0	17,102.0	20,023.0	1,032.5	224.5	0.0	1,257.0	21,280.0
2014-15	Fall	1,634.0	7,216.0	8,850.0	234.0	73.5	0.0	307.5	9,157.5
	Spring	1,324.0	7,999.0	9,323.0	199.0	102.0	0.0	301.0	9,624.0
	Summer	234.0	2,691.0	2,925.0	340.5	45.0	0.0	385.5	3,310.5
	TOTAL	3,192.0	17,906.0	21,098.0	773.5	220.5	0.0	994.0	22,092.0
2015-16	Fall	1,683.0	8,200.0	9,883.0	184.5	39.0	0.0	223.5	10,106.5
	Spring	1,416.0	8,131.0	9,547.0	250.5	66.0	0.0	316.5	9,863.5
	Summer	279.0	2,523.0	2,802.0	320.5	39.0	0.0	359.5	3,161.5
	TOTAL	3,378.0	18,854.0	22,232.0	755.5	144.0	0.0	899.5	23,131.5
2016-17	Fall	1,537.0	8,265.0	9,802.0	220.5	54.0	0.0	274.5	10,076.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,537.0	8,265.0	9,802.0	220.5	54.0	0.0	274.5	10,076.5

Marketing & Logistics

Logistics and Supply Chain Management (LSCM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	129.0	1,335.0	1,464.0	91.0	21.0	0.0	112.0	1,576.0
	Spring	126.0	1,482.0	1,608.0	141.0	9.0	0.0	150.0	1,758.0
	Summer	48.0	675.0	723.0	0.0	48.0	0.0	48.0	771.0
	TOTAL	303.0	3,492.0	3,795.0	232.0	78.0	0.0	310.0	4,105.0
2014-15	Fall	135.0	1,536.0	1,671.0	103.0	45.0	0.0	148.0	1,819.0
	Spring	105.0	1,780.0	1,885.0	81.0	45.0	0.0	126.0	2,011.0
	Summer	54.0	936.0	990.0	30.0	6.0	0.0	36.0	1,026.0
	TOTAL	294.0	4,252.0	4,546.0	214.0	96.0	0.0	310.0	4,856.0
2015-16	Fall	144.0	1,817.0	1,961.0	84.0	36.0	0.0	120.0	2,081.0
	Spring	141.0	1,986.0	2,127.0	45.0	66.0	0.0	111.0	2,238.0
	Summer	66.0	1,080.0	1,146.0	10.0	42.0	0.0	52.0	1,198.0
	TOTAL	351.0	4,883.0	5,234.0	139.0	144.0	0.0	283.0	5,517.0
2016-17	Fall	132.0	1,971.0	2,103.0	81.0	36.0	0.0	117.0	2,220.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	132.0	1,971.0	2,103.0	81.0	36.0	0.0	117.0	2,220.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF BUSINESS

Marketing & Logistics

Aviation Logistics (LGAV)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	123.0	411.0	534.0	0.0	0.0	0.0	0.0	534.0
	Spring	111.0	354.0	465.0	0.0	0.0	0.0	0.0	465.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	234.0	765.0	999.0	0.0	0.0	0.0	0.0	999.0
2014-15	Fall	42.0	483.0	525.0	0.0	0.0	0.0	0.0	525.0
	Spring	48.0	414.0	462.0	0.0	0.0	0.0	0.0	462.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	90.0	897.0	987.0	0.0	0.0	0.0	0.0	987.0
2015-16	Fall	36.0	408.0	444.0	0.0	0.0	0.0	0.0	444.0
	Spring	42.0	450.0	492.0	0.0	0.0	0.0	0.0	492.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	78.0	858.0	936.0	0.0	0.0	0.0	0.0	936.0
2016-17	Fall	51.0	459.0	510.0	0.0	0.0	0.0	0.0	510.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	51.0	459.0	510.0	0.0	0.0	0.0	0.0	510.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	12,941.0	17,168.0	30,109.0	4,944.0	2,156.0	0.0	7,100.0	37,209.0
	Spring	11,240.0	17,899.0	29,139.0	5,389.0	2,202.0	0.0	7,591.0	36,730.0
	Summer	1,395.0	4,171.0	5,566.0	4,167.0	1,116.0	0.0	5,283.0	10,849.0
	TOTAL	25,576.0	39,238.0	64,814.0	14,500.0	5,474.0	0.0	19,974.0	84,788.0
2014-15	Fall	13,172.0	17,804.0	30,976.0	5,727.0	2,253.0	0.0	7,980.0	38,956.0
	Spring	11,006.0	18,709.0	29,715.0	6,976.0	2,250.0	0.0	9,226.0	38,941.0
	Summer	1,813.0	4,135.0	5,948.0	5,559.0	1,018.0	0.0	6,577.0	12,525.0
	TOTAL	25,991.0	40,648.0	66,639.0	18,262.0	5,521.0	0.0	23,783.0	90,422.0
2015-16	Fall	13,260.0	19,396.0	32,656.0	6,394.0	2,203.0	0.0	8,597.0	41,253.0
	Spring	11,030.0	19,631.0	30,661.0	7,662.0	2,317.0	0.0	9,979.0	40,640.0
	Summer	1,772.0	4,502.0	6,274.0	7,552.0	1,176.0	0.0	8,728.0	15,002.0
	TOTAL	26,062.0	43,529.0	69,591.0	21,608.0	5,696.0	0.0	27,304.0	96,895.0
2016-17	Fall	13,181.0	19,247.0	32,428.0	6,351.0	2,250.0	0.0	8,601.0	41,029.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,181.0	19,247.0	32,428.0	6,351.0	2,250.0	0.0	8,601.0	41,029.0

Counseling & Higher Education

Counseling (COUN)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	387.0	285.0	672.0	1,152.0	219.0	0.0	1,371.0	2,043.0
	Spring	153.0	447.0	600.0	1,181.0	272.0	0.0	1,453.0	2,053.0
	Summer	3.0	9.0	12.0	894.0	198.0	0.0	1,092.0	1,104.0
	TOTAL	543.0	741.0	1,284.0	3,227.0	689.0	0.0	3,916.0	5,200.0
2014-15	Fall	504.0	327.0	831.0	1,258.0	293.0	0.0	1,551.0	2,382.0
	Spring	168.0	492.0	660.0	1,450.0	285.0	0.0	1,735.0	2,395.0
	Summer	90.0	27.0	117.0	905.0	205.0	0.0	1,110.0	1,227.0
	TOTAL	762.0	846.0	1,608.0	3,613.0	783.0	0.0	4,396.0	6,004.0
2015-16	Fall	387.0	333.0	720.0	1,464.0	255.0	0.0	1,719.0	2,439.0
	Spring	147.0	525.0	672.0	1,570.0	258.0	0.0	1,828.0	2,500.0
	Summer	84.0	30.0	114.0	1,102.0	240.0	0.0	1,342.0	1,456.0
	TOTAL	618.0	888.0	1,506.0	4,136.0	753.0	0.0	4,889.0	6,395.0
2016-17	Fall	462.0	330.0	792.0	1,517.0	276.0	0.0	1,793.0	2,585.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	462.0	330.0	792.0	1,517.0	276.0	0.0	1,793.0	2,585.0

Counseling & Higher Education

Higher Education (EDHE)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	0.0	0.0	0.0	438.0	354.0	0.0	792.0	792.0
	Spring	57.0	18.0	75.0	445.0	377.0	0.0	822.0	897.0
	Summer	0.0	0.0	0.0	186.0	173.0	0.0	359.0	359.0
	TOTAL	57.0	18.0	75.0	1,069.0	904.0	0.0	1,973.0	2,048.0
2014-15	Fall	0.0	0.0	0.0	523.0	309.0	0.0	832.0	832.0
	Spring	54.0	12.0	66.0	507.0	356.0	0.0	863.0	929.0
	Summer	0.0	0.0	0.0	144.0	123.0	0.0	267.0	267.0
	TOTAL	54.0	12.0	66.0	1,174.0	788.0	0.0	1,962.0	2,028.0
2015-16	Fall	0.0	0.0	0.0	465.0	291.0	0.0	756.0	756.0
	Spring	19.0	33.0	52.0	402.0	315.0	0.0	717.0	769.0
	Summer	0.0	0.0	0.0	93.0	69.0	0.0	162.0	162.0
	TOTAL	19.0	33.0	52.0	960.0	675.0	0.0	1,635.0	1,687.0
2016-17	Fall	84.0	33.0	117.0	429.0	261.0	0.0	690.0	807.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	84.0	33.0	117.0	429.0	261.0	0.0	690.0	807.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Health Promotion (HLTH)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	2,250.0	1,380.0	3,630.0	0.0	0.0	0.0	0.0	3,630.0
	Spring	1,875.0	1,341.0	3,216.0	0.0	0.0	0.0	0.0	3,216.0
	Summer	210.0	471.0	681.0	0.0	0.0	0.0	0.0	681.0
	TOTAL	4,335.0	3,192.0	7,527.0	0.0	0.0	0.0	0.0	7,527.0
2014-15	Fall	2,025.0	1,395.0	3,420.0	0.0	0.0	0.0	0.0	3,420.0
	Spring	1,710.0	1,398.0	3,108.0	0.0	0.0	0.0	0.0	3,108.0
	Summer	171.0	348.0	519.0	0.0	0.0	0.0	0.0	519.0
	TOTAL	3,906.0	3,141.0	7,047.0	0.0	0.0	0.0	0.0	7,047.0
2015-16	Fall	2,034.0	1,539.0	3,573.0	0.0	0.0	0.0	0.0	3,573.0
	Spring	1,947.0	1,596.0	3,543.0	0.0	0.0	0.0	0.0	3,543.0
	Summer	132.0	423.0	555.0	0.0	0.0	0.0	0.0	555.0
	TOTAL	4,113.0	3,558.0	7,671.0	0.0	0.0	0.0	0.0	7,671.0
2016-17	Fall	2,169.0	1,533.0	3,702.0	0.0	0.0	0.0	0.0	3,702.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,169.0	1,533.0	3,702.0	0.0	0.0	0.0	0.0	3,702.0

Kinesiology, Health Promotion and Recreation

Kinesiology (KINE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	3,177.0	4,647.0	7,824.0	321.0	0.0	0.0	321.0	8,145.0
	Spring	3,327.0	4,650.0	7,977.0	267.0	0.0	0.0	267.0	8,244.0
	Summer	297.0	1,116.0	1,413.0	39.0	0.0	0.0	39.0	1,452.0
	TOTAL	6,801.0	10,413.0	17,214.0	627.0	0.0	0.0	627.0	17,841.0
2014-15	Fall	3,312.0	4,896.0	8,208.0	297.0	18.0	0.0	315.0	8,523.0
	Spring	3,264.0	4,569.0	7,833.0	294.0	33.0	0.0	327.0	8,160.0
	Summer	348.0	1,131.0	1,479.0	45.0	0.0	0.0	45.0	1,524.0
	TOTAL	6,924.0	10,596.0	17,520.0	636.0	51.0	0.0	687.0	18,207.0
2015-16	Fall	3,195.0	4,917.0	8,112.0	300.0	0.0	0.0	300.0	8,412.0
	Spring	3,207.0	4,554.0	7,761.0	288.0	15.0	0.0	303.0	8,064.0
	Summer	309.0	1,176.0	1,485.0	39.0	0.0	0.0	39.0	1,524.0
	TOTAL	6,711.0	10,647.0	17,358.0	627.0	15.0	0.0	642.0	18,000.0
2016-17	Fall	3,048.0	4,626.0	7,674.0	288.0	21.0	0.0	309.0	7,983.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,048.0	4,626.0	7,674.0	288.0	21.0	0.0	309.0	7,983.0

Kinesiology, Health Promotion and Recreation

Physical Education (PHED)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	2,222.0	0.0	2,222.0	0.0	0.0	0.0	0.0	2,222.0
	Spring	1,845.0	0.0	1,845.0	0.0	0.0	0.0	0.0	1,845.0
	Summer	333.0	0.0	333.0	0.0	0.0	0.0	0.0	333.0
	TOTAL	4,400.0	0.0	4,400.0	0.0	0.0	0.0	0.0	4,400.0
2014-15	Fall	2,175.0	0.0	2,175.0	0.0	0.0	0.0	0.0	2,175.0
	Spring	1,521.0	0.0	1,521.0	0.0	0.0	0.0	0.0	1,521.0
	Summer	384.0	0.0	384.0	0.0	0.0	0.0	0.0	384.0
	TOTAL	4,080.0	0.0	4,080.0	0.0	0.0	0.0	0.0	4,080.0
2015-16	Fall	2,035.0	0.0	2,035.0	0.0	0.0	0.0	0.0	2,035.0
	Spring	1,469.0	0.0	1,469.0	0.0	0.0	0.0	0.0	1,469.0
	Summer	374.0	0.0	374.0	0.0	0.0	0.0	0.0	374.0
	TOTAL	3,878.0	0.0	3,878.0	0.0	0.0	0.0	0.0	3,878.0
2016-17	Fall	1,761.0	0.0	1,761.0	0.0	0.0	0.0	0.0	1,761.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,761.0	0.0	1,761.0	0.0	0.0	0.0	0.0	1,761.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Recreation & Leisure Studies(RECR, RESM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	633.0	831.0	1,464.0	399.0	0.0	0.0	399.0	1,863.0
	Spring	426.0	1,119.0	1,545.0	378.0	0.0	0.0	378.0	1,923.0
	Summer	36.0	243.0	279.0	84.0	0.0	0.0	84.0	363.0
	TOTAL	1,095.0	2,193.0	3,288.0	861.0	0.0	0.0	861.0	4,149.0
2014-15	Fall	621.0	897.0	1,518.0	366.0	0.0	0.0	366.0	1,884.0
	Spring	615.0	1,446.0	2,061.0	336.0	0.0	0.0	336.0	2,397.0
	Summer	48.0	213.0	261.0	19.0	0.0	0.0	19.0	280.0
	TOTAL	1,284.0	2,556.0	3,840.0	721.0	0.0	0.0	721.0	4,561.0
2015-16	Fall	750.0	1,381.0	2,131.0	423.0	0.0	0.0	423.0	2,554.0
	Spring	567.0	1,707.0	2,274.0	410.0	0.0	0.0	410.0	2,684.0
	Summer	12.0	384.0	396.0	15.0	0.0	0.0	15.0	411.0
	TOTAL	1,329.0	3,472.0	4,801.0	848.0	0.0	0.0	848.0	5,649.0
2016-17	Fall	708.0	1,509.0	2,217.0	417.0	0.0	0.0	417.0	2,634.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	708.0	1,509.0	2,217.0	417.0	0.0	0.0	417.0	2,634.0

Teacher Education and Administration

Bilingual & ESL Education(EDBE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	237.0	1,095.0	1,332.0	114.0	0.0	0.0	114.0	1,446.0
	Spring	177.0	1,161.0	1,338.0	141.0	0.0	0.0	141.0	1,479.0
	Summer	21.0	273.0	294.0	45.0	0.0	0.0	45.0	339.0
	TOTAL	435.0	2,529.0	2,964.0	300.0	0.0	0.0	300.0	3,264.0
2014-15	Fall	174.0	1,227.0	1,401.0	153.0	0.0	0.0	153.0	1,554.0
	Spring	165.0	1,122.0	1,287.0	210.0	0.0	0.0	210.0	1,497.0
	Summer	30.0	342.0	372.0	51.0	0.0	0.0	51.0	423.0
	TOTAL	369.0	2,691.0	3,060.0	414.0	0.0	0.0	414.0	3,474.0
2015-16	Fall	156.0	1,290.0	1,446.0	153.0	0.0	0.0	153.0	1,599.0
	Spring	123.0	1,137.0	1,260.0	192.0	0.0	0.0	192.0	1,452.0
	Summer	36.0	312.0	348.0	87.0	0.0	0.0	87.0	435.0
	TOTAL	315.0	2,739.0	3,054.0	432.0	0.0	0.0	432.0	3,486.0
2016-17	Fall	162.0	1,428.0	1,590.0	216.0	0.0	0.0	216.0	1,806.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	162.0	1,428.0	1,590.0	216.0	0.0	0.0	216.0	1,806.0

Teacher Education and Administration

Curriculum and Instruction (EDC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	3.0	0.0	3.0	492.0	252.0	0.0	744.0	747.0
	Spring	0.0	0.0	0.0	468.0	195.0	0.0	663.0	663.0
	Summer	0.0	0.0	0.0	270.0	33.0	0.0	303.0	303.0
	TOTAL	3.0	0.0	3.0	1,230.0	480.0	0.0	1,710.0	1,713.0
2014-15	Fall	0.0	0.0	0.0	477.0	228.0	0.0	705.0	705.0
	Spring	0.0	0.0	0.0	306.0	283.0	0.0	589.0	589.0
	Summer	0.0	0.0	0.0	294.0	42.0	0.0	336.0	336.0
	TOTAL	0.0	0.0	0.0	1,077.0	553.0	0.0	1,630.0	1,630.0
2015-16	Fall	0.0	0.0	0.0	408.0	306.0	0.0	714.0	714.0
	Spring	0.0	0.0	0.0	576.0	272.0	0.0	848.0	848.0
	Summer	0.0	0.0	0.0	261.0	111.0	0.0	372.0	372.0
	TOTAL	0.0	0.0	0.0	1,245.0	689.0	0.0	1,934.0	1,934.0
2016-17	Fall	0.0	0.0	0.0	429.0	253.0	0.0	682.0	682.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	429.0	253.0	0.0	682.0	682.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION

Teacher Education and Administration

Educational Administration (EDAD, EDLE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	0.0	0.0	0.0	549.0	291.0	0.0	840.0	840.0
	Spring	0.0	0.0	0.0	1,071.0	381.0	0.0	1,452.0	1,452.0
	Summer	0.0	0.0	0.0	1521.0	262.0	0.0	1,783.0	1,783.0
	TOTAL	0.0	0.0	0.0	3,141.0	934.0	0.0	4,075.0	4,075.0
2014-15	Fall	0.0	0.0	0.0	1,215.0	420.0	0.0	1,635.0	1,635.0
	Spring	0.0	0.0	0.0	2,268.0	471.0	0.0	2,739.0	2,739.0
	Summer	0.0	0.0	0.0	2763.0	225.0	0.0	2,988.0	2,988.0
	TOTAL	0.0	0.0	0.0	6,246.0	1,116.0	0.0	7,362.0	7,362.0
2015-16	Fall	0.0	0.0	0.0	1,578.0	306.0	0.0	1,884.0	1,884.0
	Spring	0.0	0.0	0.0	2,817.0	485.0	0.0	3,302.0	3,302.0
	Summer	0.0	0.0	0.0	4719.0	332.0	0.0	5,051.0	5,051.0
	TOTAL	0.0	0.0	0.0	9,114.0	1,123.0	0.0	10,237.0	10,237.0
2016-17	Fall	0.0	0.0	0.0	1,627.0	438.0	0.0	2,065.0	2,065.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	1,627.0	438.0	0.0	2,065.0	2,065.0

Teacher Education and Administration

Elementary Education (EDEE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	249.0	2,307.0	2,556.0	6.0	0.0	0.0	6.0	2,562.0
	Spring	207.0	1,704.0	1,911.0	65.0	0.0	0.0	65.0	1,976.0
	Summer	12.0	120.0	132.0	0.0	0.0	0.0	0.0	132.0
	TOTAL	468.0	4,131.0	4,599.0	71.0	0.0	0.0	71.0	4,670.0
2014-15	Fall	246.0	1,896.0	2,142.0	12.0	0.0	0.0	12.0	2,154.0
	Spring	165.0	1,866.0	2,031.0	117.0	0.0	0.0	117.0	2,148.0
	Summer	18.0	96.0	114.0	0.0	0.0	0.0	0.0	114.0
	TOTAL	429.0	3,858.0	4,287.0	129.0	0.0	0.0	129.0	4,416.0
2015-16	Fall	258.0	2,148.0	2,406.0	22.0	0.0	0.0	22.0	2,428.0
	Spring	222.0	1,809.0	2,031.0	24.0	0.0	0.0	24.0	2,055.0
	Summer	9.0	150.0	159.0	0.0	0.0	0.0	0.0	159.0
	TOTAL	489.0	4,107.0	4,596.0	46.0	0.0	0.0	46.0	4,642.0
2016-17	Fall	240.0	2,148.0	2,388.0	15.0	0.0	0.0	15.0	2,403.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	240.0	2,148.0	2,388.0	15.0	0.0	0.0	15.0	2,403.0

Teacher Education and Administration

Reading (EDRE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	84.0	1,263.0	1,347.0	42.0	0.0	0.0	42.0	1,389.0
	Spring	33.0	1,173.0	1,206.0	108.0	0.0	0.0	108.0	1,314.0
	Summer	15.0	444.0	459.0	129.0	0.0	0.0	129.0	588.0
	TOTAL	132.0	2,880.0	3,012.0	279.0	0.0	0.0	279.0	3,291.0
2014-15	Fall	51.0	1,317.0	1,368.0	69.0	0.0	0.0	69.0	1,437.0
	Spring	54.0	1,254.0	1,308.0	111.0	6.0	0.0	117.0	1,425.0
	Summer	27.0	414.0	441.0	126.0	3.0	0.0	129.0	570.0
	TOTAL	132.0	2,985.0	3,117.0	306.0	9.0	0.0	315.0	3,432.0
2015-16	Fall	66.0	1,368.0	1,434.0	114.0	0.0	0.0	114.0	1,548.0
	Spring	84.0	1,467.0	1,551.0	41.0	0.0	0.0	41.0	1,592.0
	Summer	18.0	444.0	462.0	99.0	0.0	0.0	99.0	561.0
	TOTAL	168.0	3,279.0	3,447.0	254.0	0.0	0.0	254.0	3,701.0
2016-17	Fall	36.0	1,515.0	1,551.0	75.0	0.0	0.0	75.0	1,626.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	36.0	1,515.0	1,551.0	75.0	0.0	0.0	75.0	1,626.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION

Teacher Education & Administration

Early Childhood Education (EDEC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	216.0	726.0	942.0	45.0	35.0	0.0	80.0	1,022.0
	Spring	201.0	765.0	966.0	63.0	33.0	0.0	96.0	1,062.0
	Summer	33.0	330.0	363.0	6.0	9.0	0.0	15.0	378.0
	TOTAL	450.0	1,821.0	2,271.0	114.0	77.0	0.0	191.0	2,462.0
2014-15	Fall	216.0	717.0	933.0	57.0	33.0	0.0	90.0	1,023.0
	Spring	258.0	777.0	1,035.0	36.0	27.0	0.0	63.0	1,098.0
	Summer	18.0	303.0	321.0	3.0	6.0	0.0	9.0	330.0
	TOTAL	492.0	1,797.0	2,289.0	96.0	66.0	0.0	162.0	2,451.0
2015-16	Fall	207.0	717.0	924.0	51.0	33.0	0.0	84.0	1,008.0
	Spring	192.0	795.0	987.0	33.0	30.0	0.0	63.0	1,050.0
	Summer	18.0	366.0	384.0	12.0	15.0	0.0	27.0	411.0
	TOTAL	417.0	1,878.0	2,295.0	96.0	78.0	0.0	174.0	2,469.0
2016-17	Fall	243.0	711.0	954.0	36.0	36.0	0.0	72.0	1,026.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	243.0	711.0	954.0	36.0	36.0	0.0	72.0	1,026.0

Teacher Education & Administration

Educational Foundation (EDUC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0
	Spring	0.0	0.0	0.0	3.0	117.0	0.0	120.0	120.0
	Summer	0.0	0.0	0.0	0.0	12.0	0.0	12.0	12.0
	TOTAL	0.0	0.0	0.0	3.0	219.0	0.0	222.0	222.0
2014-15	Fall	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0
	Spring	0.0	0.0	0.0	0.0	87.0	0.0	87.0	87.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	177.0	0.0	177.0	177.0
2015-16	Fall	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0
	Spring	0.0	0.0	0.0	0.0	93.0	0.0	93.0	93.0
	Summer	0.0	0.0	0.0	0.0	3.0	0.0	3.0	3.0
	TOTAL	0.0	0.0	0.0	0.0	186.0	0.0	186.0	186.0
2016-17	Fall	0.0	0.0	0.0	3.0	90.0	0.0	93.0	93.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	3.0	90.0	0.0	93.0	93.0

Note: *New Program Fall 2012

Teacher Education & Administration

Literacy And Language Studies (EDLL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	0.0	0.0	0.0	0.0	66.0	0.0	66.0	66.0
	Spring	0.0	0.0	0.0	0.0	75.0	0.0	75.0	75.0
	Summer	0.0	0.0	0.0	0.0	51.0	0.0	51.0	51.0
	TOTAL	0.0	0.0	0.0	0.0	192.0	0.0	192.0	192.0
2014-15	Fall	0.0	0.0	0.0	0.0	49.0	0.0	49.0	49.0
	Spring	0.0	0.0	0.0	0.0	51.0	0.0	51.0	51.0
	Summer	0.0	0.0	0.0	0.0	24.0	0.0	24.0	24.0
	TOTAL	0.0	0.0	0.0	0.0	124.0	0.0	124.0	124.0
2015-16	Fall	0.0	0.0	0.0	3.0	39.0	0.0	42.0	42.0
	Spring	0.0	0.0	0.0	0.0	74.0	0.0	74.0	74.0
	Summer	0.0	0.0	0.0	0.0	36.0	0.0	36.0	36.0
	TOTAL	0.0	0.0	0.0	3.0	149.0	0.0	152.0	152.0
2016-17	Fall	0.0	0.0	0.0	0.0	56.0	0.0	56.0	56.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	56.0	0.0	56.0	56.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION

Teacher Education and Administration

Middle School Education (EDME)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	36.0	273.0	309.0	0.0	0.0	0.0	0.0	309.0
	Spring	39.0	297.0	336.0	0.0	0.0	0.0	0.0	336.0
	Summer	3.0	15.0	18.0	0.0	0.0	0.0	0.0	18.0
	TOTAL	78.0	585.0	663.0	0.0	0.0	0.0	0.0	663.0
2014-15	Fall	27.0	270.0	297.0	0.0	0.0	0.0	0.0	297.0
	Spring	30.0	342.0	372.0	0.0	0.0	0.0	0.0	372.0
	Summer	3.0	6.0	9.0	0.0	0.0	0.0	0.0	9.0
	TOTAL	60.0	618.0	678.0	0.0	0.0	0.0	0.0	678.0
2015-16	Fall	33.0	228.0	261.0	0.0	0.0	0.0	0.0	261.0
	Spring	39.0	342.0	381.0	0.0	0.0	0.0	0.0	381.0
	Summer	3.0	18.0	21.0	0.0	0.0	0.0	0.0	21.0
	TOTAL	75.0	588.0	663.0	0.0	0.0	0.0	0.0	663.0
2016-17	Fall	45.0	168.0	213.0	0.0	0.0	0.0	0.0	213.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	45.0	168.0	213.0	0.0	0.0	0.0	0.0	213.0

Teacher Education and Administration

Secondary Education (EDSE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	243.0	1,783.0	2,026.0	335.0	0.0	0.0	335.0	2,361.0
	Spring	206.0	2,132.0	2,338.0	244.0	0.0	0.0	244.0	2,582.0
	Summer	21.0	399.0	420.0	78.0	0.0	0.0	78.0	498.0
	TOTAL	470.0	4,314.0	4,784.0	657.0	0.0	0.0	657.0	5,441.0
2014-15	Fall	194.0	1,953.0	2,147.0	298.0	0.0	0.0	298.0	2,445.0
	Spring	211.0	2,106.0	2,317.0	240.0	0.0	0.0	240.0	2,557.0
	Summer	21.0	465.0	486.0	150.0	0.0	0.0	150.0	636.0
	TOTAL	426.0	4,524.0	4,950.0	688.0	0.0	0.0	688.0	5,638.0
2015-16	Fall	199.0	2,166.0	2,365.0	255.0	0.0	0.0	255.0	2,620.0
	Spring	171.0	2,048.0	2,219.0	211.0	0.0	0.0	211.0	2,430.0
	Summer	27.0	348.0	375.0	48.0	0.0	0.0	48.0	423.0
	TOTAL	397.0	4,562.0	4,959.0	514.0	0.0	0.0	514.0	5,473.0
2016-17	Fall	260.0	1,964.0	2,224.0	293.0	0.0	0.0	293.0	2,517.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	260.0	1,964.0	2,224.0	293.0	0.0	0.0	293.0	2,517.0

Educational Psychology

Educational Psychology (EPSY)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	6.0	66.0	72.0	640.0	765.0	0.0	1,405.0	1,477.0
	Spring	12.0	57.0	69.0	541.0	725.0	0.0	1,266.0	1,335.0
	Summer	0.0	0.0	0.0	471.0	324.0	0.0	795.0	795.0
	TOTAL	18.0	123.0	141.0	1,652.0	1,814.0	0.0	3,466.0	3,607.0
2014-15	Fall	30.0	171.0	201.0	501.0	753.0	0.0	1,254.0	1,455.0
	Spring	24.0	171.0	195.0	606.0	621.0	0.0	1,227.0	1,422.0
	Summer	9.0	39.0	48.0	525.0	378.0	0.0	903.0	951.0
	TOTAL	63.0	381.0	444.0	1,632.0	1,752.0	0.0	3,384.0	3,828.0
2015-16	Fall	27.0	132.0	159.0	657.0	784.0	0.0	1,441.0	1,600.0
	Spring	21.0	114.0	135.0	678.0	763.0	0.0	1,441.0	1,576.0
	Summer	9.0	63.0	72.0	657.0	367.0	0.0	1,024.0	1,096.0
	TOTAL	57.0	309.0	366.0	1,992.0	1,914.0	0.0	3,906.0	4,272.0
2016-17	Fall	42.0	153.0	195.0	724.0	777.0	0.0	1,501.0	1,696.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	42.0	153.0	195.0	724.0	777.0	0.0	1,501.0	1,696.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF EDUCATION

Educational Psychology

Development and Family Studies (DFST, HDFS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	2,895.0	1,678.0	4,573.0	0.0	0.0	0.0	0.0	4,573.0
	Spring	2,379.0	2,081.0	4,460.0	0.0	0.0	0.0	0.0	4,460.0
	Summer	351.0	589.0	940.0	0.0	0.0	0.0	0.0	940.0
	TOTAL	5,625.0	4,348.0	9,973.0	0.0	0.0	0.0	0.0	9,973.0
2014-15	Fall	3,297.0	2,057.0	5,354.0	0.0	0.0	0.0	0.0	5,354.0
	Spring	2,440.0	2,260.0	4,700.0	0.0	0.0	0.0	0.0	4,700.0
	Summer	616.0	577.0	1,193.0	0.0	0.0	0.0	0.0	1,193.0
	TOTAL	6,353.0	4,894.0	11,247.0	0.0	0.0	0.0	0.0	11,247.0
2015-16	Fall	3,595.0	2,454.0	6,049.0	0.0	0.0	0.0	0.0	6,049.0
	Spring	2,618.0	2,628.0	5,246.0	0.0	0.0	0.0	0.0	5,246.0
	Summer	693.0	611.0	1,304.0	0.0	0.0	0.0	0.0	1,304.0
	TOTAL	6,906.0	5,693.0	12,599.0	0.0	0.0	0.0	0.0	12,599.0
2016-17	Fall	3,609.0	2,340.0	5,949.0	0.0	0.0	0.0	0.0	5,949.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,609.0	2,340.0	5,949.0	0.0	0.0	0.0	0.0	5,949.0

Educational Psychology

Special Education (EDSP)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	303.0	834.0	1,137.0	411.0	84.0	0.0	495.0	1,632.0
	Spring	303.0	954.0	1,257.0	414.0	27.0	0.0	441.0	1,698.0
	Summer	60.0	162.0	222.0	444.0	54.0	0.0	498.0	720.0
	TOTAL	666.0	1,950.0	2,616.0	1,269.0	165.0	0.0	1,434.0	4,050.0
2014-15	Fall	300.0	681.0	981.0	501.0	60.0	0.0	561.0	1,542.0
	Spring	327.0	894.0	1,221.0	495.0	30.0	0.0	525.0	1,746.0
	Summer	30.0	174.0	204.0	534.0	12.0	0.0	546.0	750.0
	TOTAL	657.0	1,749.0	2,406.0	1,530.0	102.0	0.0	1,632.0	4,038.0
2015-16	Fall	318.0	723.0	1,041.0	501.0	99.0	0.0	600.0	1,641.0
	Spring	204.0	876.0	1,080.0	420.0	12.0	0.0	432.0	1,512.0
	Summer	48.0	177.0	225.0	420.0	3.0	0.0	423.0	648.0
	TOTAL	570.0	1,776.0	2,346.0	1,341.0	114.0	0.0	1,455.0	3,801.0
2016-17	Fall	312.0	789.0	1,101.0	282.0	42.0	0.0	324.0	1,425.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	312.0	789.0	1,101.0	282.0	42.0	0.0	324.0	1,425.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ENGINEERING									
College Total									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	6,783.0	5,604.0	12,387.0	2,813.0	862.0	0.0	3,675.0	16,062.0
	Spring	7,438.0	5,183.0	12,621.0	2,898.0	937.0	0.0	3,835.0	16,456.0
	Summer	1,085.0	791.0	1,876.0	576.0	135.0	0.0	711.0	2,587.0
	TOTAL	15,306.0	11,578.0	26,884.0	6,287.0	1,934.0	0.0	8,221.0	35,105.0
2014-15	Fall	8,329.0	6,445.0	14,774.0	3,301.0	914.0	0.0	4,215.0	18,989.0
	Spring	8,563.0	7,318.0	15,881.0	3,472.0	953.0	0.0	4,425.0	20,306.0
	Summer	1,295.0	852.0	2,147.0	578.0	48.0	0.0	626.0	2,773.0
	TOTAL	18,187.0	14,615.0	32,802.0	7,351.0	1,915.0	0.0	9,266.0	42,068.0
2015-16	Fall	9,097.0	8,973.0	18,070.0	4,093.0	1,024.0	0.0	5,117.0	23,187.0
	Spring	8,927.0	9,271.0	18,198.0	3,933.0	1,097.0	0.0	5,030.0	23,228.0
	Summer	1,317.0	1,246.0	2,563.0	808.0	203.0	0.0	1,011.0	3,574.0
	TOTAL	19,341.0	19,490.0	38,831.0	8,834.0	2,324.0	0.0	11,158.0	49,989.0
2016-17	Fall	10,498.0	10,308.0	20,806.0	4,321.0	939.0	0.0	5,260.0	26,066.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,498.0	10,308.0	20,806.0	4,321.0	939.0	0.0	5,260.0	26,066.0

Computer Science and Engineering									
Computer Science and Computer Engineering (CSCE)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	3,067.0	1,891.0	4,958.0	1,338.0	437.0	0.0	1,775.0	6,733.0
	Spring	2,892.0	1,724.0	4,616.0	1,260.0	472.0	0.0	1,732.0	6,348.0
	Summer	479.0	240.0	719.0	390.0	94.0	0.0	484.0	1,203.0
	TOTAL	6,438.0	3,855.0	10,293.0	2,988.0	1,003.0	0.0	3,991.0	14,284.0
2014-15	Fall	3,126.0	2,402.0	5,528.0	1,371.0	492.0	0.0	1,863.0	7,391.0
	Spring	3,454.0	2,545.0	5,999.0	1,281.0	508.0	0.0	1,789.0	7,788.0
	Summer	555.0	222.0	777.0	320.0	30.0	0.0	350.0	1,127.0
	TOTAL	7,135.0	5,169.0	12,304.0	2,972.0	1,030.0	0.0	4,002.0	16,306.0
2015-16	Fall	3,149.0	3,227.0	6,376.0	1,361.0	547.0	0.0	1,908.0	8,284.0
	Spring	3,307.0	3,222.0	6,529.0	1,410.0	605.0	0.0	2,015.0	8,544.0
	Summer	503.0	269.0	772.0	471.0	135.0	0.0	606.0	1,378.0
	TOTAL	6,959.0	6,718.0	13,677.0	3,242.0	1,287.0	0.0	4,529.0	18,206.0
2016-17	Fall	4,044.0	3,469.0	7,513.0	1,748.0	592.0	0.0	2,340.0	9,853.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,044.0	3,469.0	7,513.0	1,748.0	592.0	0.0	2,340.0	9,853.0

Electrical Engineering									
Electrical Engineering (EENG)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	873.0	774.0	1,647.0	566.0	6.0	0.0	572.0	2,219.0
	Spring	873.0	723.0	1,596.0	613.0	9.0	0.0	622.0	2,218.0
	Summer	132.0	57.0	189.0	35.0	0.0	0.0	35.0	224.0
	TOTAL	1,878.0	1,554.0	3,432.0	1,214.0	15.0	0.0	1,229.0	4,661.0
2014-15	Fall	1,176.0	805.0	1,981.0	678.0	0.0	0.0	678.0	2,659.0
	Spring	1,083.0	973.0	2,056.0	607.0	3.0	0.0	610.0	2,666.0
	Summer	141.0	22.0	163.0	44.0	0.0	0.0	44.0	207.0
	TOTAL	2,400.0	1,800.0	4,200.0	1,329.0	3.0	0.0	1,332.0	5,532.0
2015-16	Fall	1,368.0	1,139.0	2,507.0	1,107.0	27.0	0.0	1,134.0	3,641.0
	Spring	1,305.0	1,255.0	2,560.0	976.0	30.0	0.0	1,006.0	3,566.0
	Summer	174.0	43.0	217.0	72.0	18.0	0.0	90.0	307.0
	TOTAL	2,847.0	2,437.0	5,284.0	2,155.0	75.0	0.0	2,230.0	7,514.0
2016-17	Fall	1,376.0	1,188.0	2,564.0	1,051.0	42.0	0.0	1,093.0	3,657.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,376.0	1,188.0	2,564.0	1,051.0	42.0	0.0	1,093.0	3,657.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF ENGINEERING

Engineering Technology

Engineering Technology (CNET, ELET, ENGR, MEET, MFET, MSET, MSES, NUET)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2013-14	Fall	2,065.0	1,231.0	3,296.0	326.0	0.0	0.0	3,622.0
	Spring	2,924.0	958.0	3,882.0	498.0	0.0	0.0	4,380.0
	Summer	342.0	57.0	399.0	99.0	0.0	0.0	498.0
	TOTAL	5,331.0	2,246.0	7,577.0	923.0	0.0	0.0	8,500.0
2014-15	Fall	2,986.0	1,249.0	4,235.0	639.0	0.0	0.0	4,874.0
	Spring	3,029.0	1,261.0	4,290.0	761.0	0.0	0.0	5,051.0
	Summer	412.0	37.0	449.0	135.0	0.0	0.0	584.0
	TOTAL	6,427.0	2,547.0	8,974.0	1,535.0	0.0	0.0	10,509.0
2015-16	Fall	2,347.0	1,805.0	4,152.0	805.0	0.0	0.0	4,957.0
	Spring	2,276.0	1,350.0	3,626.0	732.0	0.0	0.0	4,358.0
	Summer	311.0	199.0	510.0	142.0	0.0	0.0	652.0
	TOTAL	4,934.0	3,354.0	8,288.0	1,679.0	0.0	0.0	9,967.0
2016-17	Fall	2,227.0	1,553.0	3,780.0	661.0	0.0	0.0	4,441.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,227.0	1,553.0	3,780.0	661.0	0.0	0.0	4,441.0

Material Sciences and Engineering (MTSC, MTSE)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2013-14	Fall	51.0	304.0	355.0	285.0	419.0	0.0	1,059.0
	Spring	18.0	279.0	297.0	296.0	456.0	0.0	1,049.0
	Summer	9.0	0.0	9.0	28.0	41.0	0.0	78.0
	TOTAL	78.0	583.0	661.0	609.0	916.0	0.0	2,186.0
2014-15	Fall	120.0	445.0	565.0	258.0	422.0	0.0	1,245.0
	Spring	25.0	482.0	507.0	249.0	415.0	0.0	1,171.0
	Summer	3.0	6.0	9.0	16.0	18.0	0.0	43.0
	TOTAL	148.0	933.0	1,081.0	523.0	855.0	0.0	2,459.0
2015-16	Fall	106.0	554.0	660.0	243.0	415.0	0.0	1,318.0
	Spring	64.0	538.0	602.0	193.0	404.0	0.0	1,199.0
	Summer	6.0	0.0	6.0	18.0	41.0	0.0	65.0
	TOTAL	176.0	1,092.0	1,268.0	454.0	860.0	0.0	2,582.0
2016-17	Fall	151.0	951.0	1,102.0	225.0	253.0	0.0	1,580.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	151.0	951.0	1,102.0	225.0	253.0	0.0	1,580.0

Mechanical & Energy Engineering (MEEN)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2013-14	Fall	727.0	1,404.0	2,131.0	298.0	0.0	0.0	2,429.0
	Spring	731.0	1,499.0	2,230.0	231.0	0.0	0.0	2,461.0
	Summer	123.0	437.0	560.0	24.0	0.0	0.0	584.0
	TOTAL	1,581.0	3,340.0	4,921.0	553.0	0.0	0.0	5,474.0
2014-15	Fall	705.0	1,544.0	2,249.0	355.0	0.0	0.0	2,604.0
	Spring	969.0	2,057.0	3,026.0	574.0	27.0	0.0	3,627.0
	Summer	184.0	565.0	749.0	63.0	0.0	0.0	812.0
	TOTAL	1,858.0	4,166.0	6,024.0	992.0	27.0	0.0	7,043.0
2015-16	Fall	1,827.0	2,248.0	4,075.0	577.0	35.0	0.0	4,687.0
	Spring	1,917.0	2,903.0	4,820.0	622.0	58.0	0.0	5,500.0
	Summer	246.0	735.0	981.0	105.0	9.0	0.0	1,095.0
	TOTAL	3,990.0	5,886.0	9,876.0	1,304.0	102.0	0.0	11,282.0
2016-17	Fall	2,334.0	2,982.0	5,316.0	636.0	52.0	0.0	6,004.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,334.0	2,982.0	5,316.0	636.0	52.0	0.0	6,004.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

Biomedical Engineering (BMEN)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2014-15	Fall	216.0	0.0	216.0	0.0	0.0	0.0	0.0	216.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	216.0	0.0	216.0	0.0	0.0	0.0	0.0	216.0
2015-16	Fall	300.0	0.0	300.0	0.0	0.0	0.0	0.0	300.0
	Spring	58.0	3.0	61.0	0.0	0.0	0.0	0.0	61.0
	Summer	77.0	0.0	77.0	0.0	0.0	0.0	0.0	77.0
	TOTAL	435.0	3.0	438.0	0.0	0.0	0.0	0.0	438.0
2016-17	Fall	366.0	165.0	531.0	0.0	0.0	0.0	0.0	531.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	366.0	165.0	531.0	0.0	0.0	0.0	0.0	531.0
Educational Psychology (DFST)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	3.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3.0	0.0	3.0	0.0	0.0	0.0	0.0	3.0
2015-16	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2016-17	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF MUSIC									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	11,284.0	5,241.0	16,525.0	2,623.0	2,052.0	0.0	4,675.0	21,200.0
	Spring	8,764.0	5,364.0	14,128.0	2,417.0	1,907.0	0.0	4,324.0	18,452.0
	Summer	692.0	1,604.0	2,296.0	470.0	488.0	0.0	958.0	3,254.0
	TOTAL	20,740.0	12,209.0	32,949.0	5,510.0	4,447.0	0.0	9,957.0	42,906.0
2014-15	Fall	10,267.0	5,038.0	15,305.0	2,552.0	1,971.0	0.0	4,523.0	19,828.0
	Spring	8,172.0	5,120.0	13,292.0	2,158.0	2,045.0	0.0	4,203.0	17,495.0
	Summer	556.0	1,153.0	1,709.0	346.0	370.0	0.0	716.0	2,425.0
	TOTAL	18,995.0	11,311.0	30,306.0	5,056.0	4,386.0	0.0	9,442.0	39,748.0
2015-16	Fall	10,145.0	4,563.0	14,708.0	2,652.0	1,836.0	0.0	4,488.0	19,196.0
	Spring	7,999.0	4,442.0	12,441.0	2,188.0	1,961.0	0.0	4,149.0	16,590.0
	Summer	437.0	765.0	1,202.0	450.0	247.0	0.0	697.0	1,899.0
	TOTAL	18,581.0	9,770.0	28,351.0	5,290.0	4,044.0	0.0	9,334.0	37,685.0
2016-17	Fall	9,755.0	3,934.0	13,689.0	2,546.0	1,895.0	0.0	4,441.0	18,130.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,755.0	3,934.0	13,689.0	2,546.0	1,895.0	0.0	4,441.0	18,130.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	10,515.0	18,199.0	28,714.0	3,977.0	286.0	538.0	4,263.0	32,977.0
	Spring	9,373.0	17,493.0	26,866.0	3,481.0	231.0	418.0	3,712.0	30,578.0
	Summer	1,575.0	4,428.0	6,003.0	1,377.0	91.0	305.0	1,468.0	7,471.0
	TOTAL	21,463.0	40,120.0	61,583.0	8,835.0	608.0	1,261.0	9,443.0	71,026.0
2014-15	Fall	10,554.0	18,632.0	29,186.0	3,876.0	213.0	612.0	4,701.0	33,887.0
	Spring	9,902.0	18,000.0	27,902.0	3,610.0	161.0	468.0	4,239.0	32,141.0
	Summer	1,889.0	4,942.0	6,831.0	1,454.0	51.0	359.0	1,864.0	8,695.0
	TOTAL	22,345.0	41,574.0	63,919.0	8,940.0	425.0	1,439.0	10,804.0	74,723.0
2015-16	Fall	11,584.0	18,932.0	30,516.0	3,947.0	194.0	616.0	4,757.0	35,273.0
	Spring	7,307.0	16,555.0	23,862.0	3,255.0	169.0	465.0	3,889.0	27,751.0
	Summer	1,652.0	4,677.0	6,329.0	1,287.0	56.0	228.0	1,571.0	7,900.0
	TOTAL	20,543.0	40,164.0	60,707.0	8,489.0	419.0	1,309.0	10,217.0	70,924.0
2016-17	Fall	7,968.0	18,592.0	26,560.0	3,629.0	230.0	479.0	4,338.0	30,898.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,968.0	18,592.0	26,560.0	3,629.0	230.0	479.0	4,338.0	30,898.0

Anthropology

Anthropology (ANTH)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	2,967.0	1,971.0	4,938.0	390.0	0.0	0.0	390.0	5,328.0
	Spring	2,397.0	1,632.0	4,029.0	360.0	0.0	0.0	360.0	4,389.0
	Summer	255.0	228.0	483.0	36.0	0.0	0.0	36.0	519.0
	TOTAL	5,619.0	3,831.0	9,450.0	786.0	0.0	0.0	786.0	10,236.0
2014-15	Fall	2,745.0	2,175.0	4,920.0	342.0	0.0	0.0	342.0	5,262.0
	Spring	2,637.0	1,950.0	4,587.0	363.0	0.0	0.0	363.0	4,950.0
	Summer	357.0	444.0	801.0	75.0	0.0	0.0	75.0	876.0
	TOTAL	5,739.0	4,569.0	10,308.0	780.0	0.0	0.0	780.0	11,088.0
2015-16	Fall	3,171.0	2,172.0	5,343.0	309.0	0.0	0.0	309.0	5,652.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,171.0	2,172.0	5,343.0	309.0	0.0	0.0	309.0	5,652.0
2016-17	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Applied Economics (AECO)

Applied Economics (AECO)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-16	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2016-17	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Behavior Analysis (BEHV)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	1,134.0	1,431.0	2,565.0	772.0	0.0	0.0	772.0	3,337.0
	Spring	984.0	1,576.0	2,560.0	653.0	0.0	0.0	653.0	3,213.0
	Summer	141.0	135.0	276.0	293.0	0.0	0.0	293.0	569.0
	TOTAL	2,259.0	3,142.0	5,401.0	1,718.0	0.0	0.0	1,718.0	7,119.0
2014-15	Fall	1,117.0	1,538.0	2,655.0	739.0	0.0	0.0	739.0	3,394.0
	Spring	948.0	1,712.0	2,660.0	721.0	0.0	0.0	721.0	3,381.0
	Summer	152.0	206.0	358.0	281.0	0.0	0.0	281.0	639.0
	TOTAL	2,217.0	3,456.0	5,673.0	1,741.0	0.0	0.0	1,741.0	7,414.0
2015-16	Fall	972.0	1,596.0	2,568.0	832.0	0.0	0.0	832.0	3,400.0
	Spring	812.0	1,612.0	2,424.0	790.0	0.0	0.0	790.0	3,214.0
	Summer	136.0	195.0	331.0	266.0	0.0	0.0	266.0	597.0
	TOTAL	1,920.0	3,403.0	5,323.0	1,888.0	0.0	0.0	1,888.0	7,211.0
2016-17	Fall	882.0	1,684.0	2,566.0	787.0	0.0	0.0	787.0	3,353.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	882.0	1,684.0	2,566.0	787.0	0.0	0.0	787.0	3,353.0

Criminal Justice (CJUS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	2,613.0	5,055.0	7,668.0	312.0	0.0	0.0	312.0	7,980.0
	Spring	2,229.0	4,804.0	7,033.0	297.0	0.0	0.0	297.0	7,330.0
	Summer	441.0	2,145.0	2,586.0	78.0	0.0	0.0	78.0	2,664.0
	TOTAL	5,283.0	12,004.0	17,287.0	687.0	0.0	0.0	687.0	17,974.0
2014-15	Fall	2,574.0	4,797.0	7,371.0	297.0	0.0	0.0	297.0	7,668.0
	Spring	2,289.0	4,683.0	6,972.0	318.0	0.0	0.0	318.0	7,290.0
	Summer	708.0	2,196.0	2,904.0	63.0	0.0	0.0	63.0	2,967.0
	TOTAL	5,571.0	11,676.0	17,247.0	678.0	0.0	0.0	678.0	17,925.0
2015-16	Fall	3,045.0	5,421.0	8,466.0	300.0	0.0	0.0	300.0	8,766.0
	Spring	2,334.0	4,938.0	7,272.0	375.0	0.0	0.0	375.0	7,647.0
	Summer	759.0	2,153.0	2,912.0	87.0	0.0	0.0	87.0	2,999.0
	TOTAL	6,138.0	12,512.0	18,650.0	762.0	0.0	0.0	762.0	19,412.0
2016-17	Fall	2,790.0	6,047.0	8,837.0	441.0	0.0	0.0	441.0	9,278.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,790.0	6,047.0	8,837.0	441.0	0.0	0.0	441.0	9,278.0

Public Administration

Emergency Administration & Planning (EADP)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	372.0	888.0	1,260.0	0.0	0.0	0.0	0.0	1,260.0
	Spring	324.0	1,008.0	1,332.0	0.0	0.0	0.0	0.0	1,332.0
	Summer	171.0	270.0	441.0	0.0	0.0	0.0	0.0	441.0
	TOTAL	867.0	2,166.0	3,033.0	0.0	0.0	0.0	0.0	3,033.0
2014-15	Fall	345.0	1,272.0	1,617.0	0.0	0.0	0.0	0.0	1,617.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	345.0	1,272.0	1,617.0	0.0	0.0	0.0	0.0	1,617.0
2015-16	Fall	351.0	1,134.0	1,485.0	0.0	0.0	0.0	0.0	1,485.0
	Spring	318.0	1,128.0	1,446.0	0.0	0.0	0.0	0.0	1,446.0
	Summer	69.0	414.0	483.0	0.0	0.0	0.0	0.0	483.0
	TOTAL	738.0	2,676.0	3,414.0	0.0	0.0	0.0	0.0	3,414.0
2016-17	Fall	504.0	1,206.0	1,710.0	0.0	0.0	0.0	0.0	1,710.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	504.0	1,206.0	1,710.0	0.0	0.0	0.0	0.0	1,710.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Public Administration

Public Administration (PADM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	114.0	345.0	459.0	703.0	191.0	0.0	894.0	1,353.0
	Spring	60.0	432.0	492.0	603.0	168.0	0.0	771.0	1,263.0
	Summer	15.0	72.0	87.0	268.0	81.0	0.0	349.0	436.0
	TOTAL	189.0	849.0	1,038.0	1,574.0	440.0	0.0	2,014.0	3,052.0
2014-15	Fall	87.0	399.0	486.0	732.0	174.0	0.0	906.0	1,392.0
	Spring	393.0	1,500.0	1,893.0	642.0	117.0	0.0	759.0	2,652.0
	Summer	72.0	462.0	534.0	236.0	40.0	0.0	276.0	810.0
	TOTAL	552.0	2,361.0	2,913.0	1,610.0	331.0	0.0	1,941.0	4,854.0
2015-16	Fall	135.0	342.0	477.0	679.0	156.0	0.0	835.0	1,312.0
	Spring	90.0	408.0	498.0	617.0	135.0	0.0	752.0	1,250.0
	Summer	18.0	72.0	90.0	207.0	51.0	0.0	258.0	348.0
	TOTAL	243.0	822.0	1,065.0	1,503.0	342.0	0.0	1,845.0	2,910.0
2016-17	Fall	84.0	309.0	393.0	678.0	195.0	0.0	873.0	1,266.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	84.0	309.0	393.0	678.0	195.0	0.0	873.0	1,266.0

Disability & Addiction Rehabilitation (RHAB)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	639.0	2,680.0	3,319.0	651.0	0.0	0.0	651.0	3,970.0
	Spring	711.0	2,430.0	3,141.0	525.0	0.0	0.0	525.0	3,666.0
	Summer	99.0	621.0	720.0	345.0	0.0	0.0	345.0	1,065.0
	TOTAL	1,449.0	5,731.0	7,180.0	1,521.0	0.0	0.0	1,521.0	8,701.0
2014-15	Fall	735.0	2,637.0	3,372.0	495.0	0.0	0.0	495.0	3,867.0
	Spring	725.0	2,666.0	3,391.0	501.0	0.0	0.0	501.0	3,892.0
	Summer	99.0	617.0	716.0	348.0	0.0	0.0	348.0	1,064.0
	TOTAL	1,559.0	5,920.0	7,479.0	1,344.0	0.0	0.0	1,344.0	8,823.0
2015-16	Fall	794.0	2,472.0	3,266.0	627.0	0.0	0.0	627.0	3,893.0
	Spring	789.0	2,776.0	3,565.0	543.0	0.0	0.0	543.0	4,108.0
	Summer	151.0	853.0	1,004.0	321.0	0.0	0.0	321.0	1,325.0
	TOTAL	1,734.0	6,101.0	7,835.0	1,491.0	0.0	0.0	1,491.0	9,326.0
2016-17	Fall	673.0	3,270.0	3,943.0	586.0	0.0	0.0	586.0	4,529.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	673.0	3,270.0	3,943.0	586.0	0.0	0.0	586.0	4,529.0

Community and Professional Programs

Social Work (SOWK, COMS, HSML)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	603.0	1,560.0	2,163.0	0.0	0.0	0.0	0.0	2,163.0
	Spring	525.0	1,586.0	2,111.0	0.0	0.0	0.0	0.0	2,111.0
	Summer	3.0	87.0	90.0	0.0	0.0	0.0	0.0	90.0
	TOTAL	1,131.0	3,233.0	4,364.0	0.0	0.0	0.0	0.0	4,364.0
2014-15	Fall	629.0	1,545.0	2,174.0	0.0	0.0	0.0	0.0	2,174.0
	Spring	564.0	1,433.0	1,997.0	0.0	0.0	0.0	0.0	1,997.0
	Summer	0.0	63.0	63.0	0.0	0.0	0.0	0.0	63.0
	TOTAL	1,193.0	3,041.0	4,234.0	0.0	0.0	0.0	0.0	4,234.0
2015-16	Fall	773.0	1,463.0	2,236.0	0.0	0.0	0.0	0.0	2,236.0
	Spring	538.0	1,580.0	2,118.0	0.0	0.0	0.0	0.0	2,118.0
	Summer	0.0	36.0	36.0	0.0	0.0	0.0	0.0	36.0
	TOTAL	1,311.0	3,079.0	4,390.0	0.0	0.0	0.0	0.0	4,390.0
2016-17	Fall	527.0	1,579.0	2,106.0	0.0	0.0	0.0	0.0	2,106.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	527.0	1,579.0	2,106.0	0.0	0.0	0.0	0.0	2,106.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

Community and Professional Programs

College of Public Affairs & Community Service (CPACS)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	144.0	1,914.0	2,058.0	0.0	0.0	0.0	0.0	2,058.0
	Spring	168.0	1,995.0	2,163.0	0.0	0.0	0.0	0.0	2,163.0
	Summer	18.0	489.0	507.0	0.0	0.0	0.0	0.0	507.0
	TOTAL	330.0	4,398.0	4,728.0	0.0	0.0	0.0	0.0	4,728.0
2014-15	Fall	177.0	2,052.0	2,229.0	0.0	0.0	0.0	0.0	2,229.0
	Spring	183.0	2,037.0	2,220.0	0.0	0.0	0.0	0.0	2,220.0
	Summer	51.0	468.0	519.0	0.0	0.0	0.0	0.0	519.0
	TOTAL	411.0	4,557.0	4,968.0	0.0	0.0	0.0	0.0	4,968.0
2015-16	Fall	186.0	2,007.0	2,193.0	0.0	0.0	0.0	0.0	2,193.0
	Spring	240.0	1,989.0	2,229.0	0.0	0.0	0.0	0.0	2,229.0
	Summer	54.0	525.0	579.0	0.0	0.0	0.0	0.0	579.0
	TOTAL	480.0	4,521.0	5,001.0	0.0	0.0	0.0	0.0	5,001.0
2016-17	Fall	243.0	2,067.0	2,310.0	0.0	0.0	0.0	0.0	2,310.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	243.0	2,067.0	2,310.0	0.0	0.0	0.0	0.0	2,310.0

Applied Gerontology (AGER, CSAG)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	111.0	651.0	762.0	289.0	95.0	0.0	384.0	1,146.0
	Spring	430.0	379.0	809.0	336.0	63.0	0.0	399.0	1,208.0
	Summer	18.0	69.0	87.0	81.0	10.0	0.0	91.0	178.0
	TOTAL	559.0	1,099.0	1,658.0	706.0	168.0	0.0	874.0	2,532.0
2014-15	Fall	81.0	495.0	576.0	223.0	39.0	0.0	262.0	838.0
	Spring	372.0	498.0	870.0	217.0	44.0	0.0	261.0	1,131.0
	Summer	0.0	3.0	3.0	95.0	11.0	0.0	106.0	109.0
	TOTAL	453.0	996.0	1,449.0	535.0	94.0	0.0	629.0	2,078.0
2015-16	Fall	63.0	444.0	507.0	191.0	38.0	0.0	229.0	736.0
	Spring	425.0	450.0	875.0	188.0	34.0	0.0	222.0	1,097.0
	Summer	0.0	0.0	0.0	58.0	5.0	0.0	63.0	63.0
	TOTAL	488.0	894.0	1,382.0	437.0	77.0	0.0	514.0	1,896.0
2016-17	Fall	228.0	498.0	726.0	159.0	35.0	0.0	194.0	920.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	228.0	498.0	726.0	159.0	35.0	0.0	194.0	920.0

Speech and Hearing Sciences (SPHS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	1,818.0	1,704.0	3,522.0	860.0	0.0	538.0	1,398.0	4,920.0
	Spring	1,545.0	1,651.0	3,196.0	707.0	0.0	418.0	1,125.0	4,321.0
	Summer	414.0	312.0	726.0	276.0	0.0	305.0	581.0	1,307.0
	TOTAL	3,777.0	3,667.0	7,444.0	1,843.0	0.0	1,261.0	3,104.0	10,548.0
2014-15	Fall	2,064.0	1,722.0	3,786.0	1,048.0	0.0	612.0	1,660.0	5,446.0
	Spring	1,791.0	1,521.0	3,312.0	848.0	0.0	468.0	1,316.0	4,628.0
	Summer	450.0	483.0	933.0	356.0	0.0	359.0	715.0	1,648.0
	TOTAL	4,305.0	3,726.0	8,031.0	2,252.0	0.0	1,439.0	3,691.0	11,722.0
2015-16	Fall	2,094.0	1,881.0	3,975.0	1,009.0	0.0	616.0	1,625.0	5,600.0
	Spring	1,761.0	1,674.0	3,435.0	742.0	0.0	465.0	1,207.0	4,642.0
	Summer	465.0	429.0	894.0	348.0	0.0	228.0	576.0	1,470.0
	TOTAL	4,320.0	3,984.0	8,304.0	2,099.0	0.0	1,309.0	3,408.0	11,712.0
2016-17	Fall	2,037.0	1,932.0	3,969.0	978.0	0.0	479.0	1,457.0	5,426.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,037.0	1,932.0	3,969.0	978.0	0.0	479.0	1,457.0	5,426.0

Note: * SPHS Moved from College of Arts & Sciences to CPACS Fall 2013

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

HONORS COLLEGE (HNRS)									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	439.0	82.0	521.0	0.0	0.0	0.0	0.0	521.0
	Spring	189.0	84.0	273.0	0.0	0.0	0.0	0.0	273.0
	Summer	0.0	27.0	27.0	0.0	0.0	0.0	0.0	27.0
	TOTAL	628.0	193.0	821.0	0.0	0.0	0.0	0.0	821.0
2014-15	Fall	435.0	121.0	556.0	0.0	0.0	0.0	0.0	556.0
	Spring	162.0	153.0	315.0	0.0	0.0	0.0	0.0	315.0
	Summer	0.0	33.0	33.0	0.0	0.0	0.0	0.0	33.0
	TOTAL	597.0	307.0	904.0	0.0	0.0	0.0	0.0	904.0
2015-16	Fall	441.0	78.0	519.0	0.0	0.0	0.0	0.0	519.0
	Spring	141.0	120.0	261.0	0.0	0.0	0.0	0.0	261.0
	Summer	36.0	48.0	84.0	0.0	0.0	0.0	0.0	84.0
	TOTAL	618.0	246.0	864.0	0.0	0.0	0.0	0.0	864.0
2016-17	Fall	279.0	97.0	376.0	0.0	0.0	0.0	0.0	376.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	279.0	97.0	376.0	0.0	0.0	0.0	0.0	376.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF INFORMATION									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	1,047.0	4,022.0	5,069.0	3,806.0	880.0	0.0	4,686.0	9,755.0
	Spring	877.0	4,129.0	5,006.0	3,997.0	799.0	0.0	4,796.0	9,802.0
	Summer	335.0	1,745.0	2,080.0	2,842.0	442.0	0.0	3,284.0	5,364.0
	TOTAL	2,259.0	9,896.0	12,155.0	10,645.0	2,121.0	0.0	12,766.0	24,921.0
2014-15	Fall	1,235.0	5,155.0	6,390.0	3,714.0	817.0	0.0	4,531.0	10,921.0
	Spring	1,153.0	4,925.0	6,078.0	4,245.0	788.0	0.0	5,033.0	11,111.0
	Summer	273.0	1,670.0	1,943.0	3,597.0	451.0	0.0	4,048.0	5,991.0
	TOTAL	2,661.0	11,750.0	14,411.0	11,556.0	2,056.0	0.0	13,612.0	28,023.0
2015-16	Fall	1,297.0	4,704.0	6,001.0	4,796.0	808.0	0.0	5,604.0	11,605.0
	Spring	1,311.0	5,879.0	7,190.0	5,623.0	753.0	0.0	6,376.0	13,566.0
	Summer	258.0	1,892.0	2,150.0	4,129.0	412.0	0.0	4,541.0	6,691.0
	TOTAL	2,866.0	12,475.0	15,341.0	14,548.0	1,973.0	0.0	16,521.0	31,862.0
2016-17	Fall	1,413.0	5,558.0	6,971.0	6,133.0	744.0	0.0	6,877.0	13,848.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,413.0	5,558.0	6,971.0	6,133.0	744.0	0.0	6,877.0	13,848.0

Library and Information Sciences (SLIS, INFO)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	48.0	207.0	255.0	3,239.0	353.0	0.0	3,592.0	3,847.0
	Spring	42.0	252.0	294.0	3,145.0	275.0	0.0	3,420.0	3,714.0
	Summer	3.0	135.0	138.0	2,182.0	94.0	0.0	2,276.0	2,414.0
	TOTAL	93.0	594.0	687.0	8,566.0	722.0	0.0	9,288.0	9,975.0
2014-15	Fall	36.0	363.0	399.0	2,933.0	303.0	0.0	3,236.0	3,635.0
	Spring	72.0	393.0	465.0	3,200.0	283.0	0.0	3,483.0	3,948.0
	Summer	27.0	139.0	166.0	2,776.0	113.0	0.0	2,889.0	3,055.0
	TOTAL	135.0	895.0	1,030.0	8,909.0	699.0	0.0	9,608.0	10,638.0
2015-16	Fall	159.0	501.0	660.0	4,007.0	307.0	0.0	4,314.0	4,974.0
	Spring	153.0	612.0	765.0	4,477.0	286.0	0.0	4,763.0	5,528.0
	Summer	27.0	255.0	282.0	3,262.0	103.0	0.0	3,365.0	3,647.0
	TOTAL	339.0	1,368.0	1,707.0	11,746.0	696.0	0.0	12,442.0	14,149.0
2016-17	Fall	141.0	540.0	681.0	5,095.0	249.0	0.0	5,344.0	6,025.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	141.0	540.0	681.0	5,095.0	249.0	0.0	5,344.0	6,025.0

Learning Technologies									
Learning Technologies (ATTD, CECS, LTEC)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	999.0	3,815.0	4,814.0	567.0	527.0	0.0	1,094.0	5,908.0
	Spring	835.0	3,877.0	4,712.0	852.0	524.0	0.0	1,376.0	6,088.0
	Summer	332.0	1,610.0	1,942.0	660.0	348.0	0.0	1,008.0	2,950.0
	TOTAL	2,166.0	9,302.0	11,468.0	2,079.0	1,399.0	0.0	3,478.0	14,946.0
2014-15	Fall	833.0	3,568.0	4,401.0	511.0	514.0	0.0	1,025.0	5,426.0
	Spring	565.0	3,374.0	3,939.0	775.0	505.0	0.0	1,280.0	5,219.0
	Summer	195.0	1,309.0	1,504.0	770.0	338.0	0.0	1,108.0	2,612.0
	TOTAL	1,593.0	8,251.0	9,844.0	2,056.0	1,357.0	0.0	3,413.0	13,257.0
2015-16	Fall	712.0	2,943.0	3,655.0	549.0	501.0	0.0	1,050.0	4,705.0
	Spring	639.0	3,992.0	4,631.0	903.0	467.0	0.0	1,370.0	6,001.0
	Summer	180.0	1,430.0	1,610.0	792.0	309.0	0.0	1,101.0	2,711.0
	TOTAL	1,531.0	8,365.0	9,896.0	2,244.0	1,277.0	0.0	3,521.0	13,417.0
2016-17	Fall	711.0	3,860.0	4,571.0	825.0	492.0	0.0	1,317.0	5,888.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	711.0	3,860.0	4,571.0	825.0	492.0	0.0	1,317.0	5,888.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

College of Information (LING)		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2014-15	Fall	366.0	1,224.0	1,590.0	270.0	0.0	0.0	270.0	1,860.0
	Spring	516.0	1,158.0	1,674.0	270.0	0.0	0.0	270.0	1,944.0
	Summer	51.0	222.0	273.0	51.0	0.0	0.0	51.0	324.0
	TOTAL	933.0	2,604.0	3,537.0	591.0	0.0	0.0	591.0	4,128.0
2015-16	Fall	426.0	1,260.0	1,686.0	240.0	0.0	0.0	240.0	1,926.0
	Spring	519.0	1,275.0	1,794.0	243.0	0.0	0.0	243.0	2,037.0
	Summer	51.0	207.0	258.0	75.0	0.0	0.0	75.0	333.0
	TOTAL	996.0	2,742.0	3,738.0	558.0	0.0	0.0	558.0	4,296.0
2016-17	Fall	561.0	1,158.0	1,719.0	213.0	3.0	0.0	216.0	1,935.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	561.0	1,158.0	1,719.0	213.0	3.0	0.0	216.0	1,935.0

Note: *LING moved from CAS Fall 2014

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	10,082.0	8,019.0	18,101.0	463.0	0.0	0.0	463.0	18,564.0
	Spring	9,270.0	7,584.0	16,854.0	543.0	0.0	0.0	543.0	17,397.0
	Summer	3,046.0	2,873.0	5,919.0	141.0	0.0	0.0	141.0	6,060.0
	TOTAL	22,398.0	18,476.0	40,874.0	1,147.0	0.0	0.0	1,147.0	42,021.0
2014-15	Fall	10,465.0	7,483.0	17,948.0	435.0	0.0	0.0	435.0	18,383.0
	Spring	10,108.0	7,656.0	17,764.0	444.0	0.0	0.0	444.0	18,208.0
	Summer	3,192.0	2,892.0	6,084.0	93.0	0.0	0.0	93.0	6,177.0
	TOTAL	23,765.0	18,031.0	41,796.0	972.0	0.0	0.0	972.0	42,768.0
2015-16	Fall	11,219.0	7,527.0	18,746.0	384.0	12.0	0.0	396.0	19,142.0
	Spring	10,667.0	7,525.0	18,192.0	345.0	0.0	0.0	345.0	18,537.0
	Summer	2,910.0	2,764.0	5,674.0	93.0	0.0	0.0	93.0	5,767.0
	TOTAL	24,796.0	17,816.0	42,612.0	822.0	12.0	0.0	834.0	43,446.0
2016-17	Fall	10,535.0	6,849.0	17,384.0	327.0	3.0	0.0	330.0	17,714.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,535.0	6,849.0	17,384.0	327.0	3.0	0.0	330.0	17,714.0

Merchandising and Digital Retailing (DRTL, HFMD, MDSE)

		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	3,660.0	2,664.0	6,324.0	198.0	0.0	0.0	198.0	6,522.0
	Spring	2,907.0	2,301.0	5,208.0	189.0	0.0	0.0	189.0	5,397.0
	Summer	276.0	667.0	943.0	36.0	0.0	0.0	36.0	979.0
	TOTAL	6,843.0	5,632.0	12,475.0	423.0	0.0	0.0	423.0	12,898.0
2014-15	Fall	3,051.0	2,782.0	5,833.0	156.0	0.0	0.0	156.0	5,989.0
	Spring	2,604.0	2,607.0	5,211.0	93.0	0.0	0.0	93.0	5,304.0
	Summer	270.0	582.0	852.0	12.0	0.0	0.0	12.0	864.0
	TOTAL	5,925.0	5,971.0	11,896.0	261.0	0.0	0.0	261.0	12,157.0
2015-16	Fall	3,369.0	2,724.0	6,093.0	150.0	0.0	0.0	150.0	6,243.0
	Spring	2,643.0	2,605.0	5,248.0	63.0	0.0	0.0	63.0	5,311.0
	Summer	282.0	790.0	1,072.0	21.0	0.0	0.0	21.0	1,093.0
	TOTAL	6,294.0	6,119.0	12,413.0	234.0	0.0	0.0	234.0	12,647.0
2016-17	Fall	2,976.0	2,436.0	5,412.0	111.0	0.0	0.0	111.0	5,523.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,976.0	2,436.0	5,412.0	111.0	0.0	0.0	111.0	5,523.0

Hospitality and Tourism Management (HMG)

		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2013-14	Fall	6,029.0	4,341.0	10,370.0	120.0	0.0	0.0	120.0	10,490.0
	Spring	5,904.0	3,990.0	9,894.0	186.0	0.0	0.0	186.0	10,080.0
	Summer	2,544.0	909.0	3,453.0	30.0	0.0	0.0	30.0	3,483.0
	TOTAL	14,477.0	9,240.0	23,717.0	336.0	0.0	0.0	336.0	24,053.0
2014-15	Fall	7,015.0	3,456.0	10,471.0	156.0	0.0	0.0	156.0	10,627.0
	Spring	6,982.0	3,402.0	10,384.0	174.0	0.0	0.0	174.0	10,558.0
	Summer	2,706.0	951.0	3,657.0	24.0	0.0	0.0	24.0	3,681.0
	TOTAL	16,703.0	7,809.0	24,512.0	354.0	0.0	0.0	354.0	24,866.0
2015-16	Fall	7,565.0	3,393.0	10,958.0	117.0	0.0	0.0	117.0	11,075.0
	Spring	7,673.0	3,435.0	11,108.0	144.0	0.0	0.0	144.0	11,252.0
	Summer	2,460.0	768.0	3,228.0	6.0	0.0	0.0	6.0	3,234.0
	TOTAL	17,698.0	7,596.0	25,294.0	267.0	0.0	0.0	267.0	25,561.0
2016-17	Fall	6,827.0	3,288.0	10,115.0	123.0	0.0	0.0	123.0	10,238.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,827.0	3,288.0	10,115.0	123.0	0.0	0.0	123.0	10,238.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM

Merchandising, Hospitality & Tourism (CMHT)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	249.0	942.0	1,191.0	129.0	0.0	0.0	129.0	1,320.0
	Spring	273.0	1,221.0	1,494.0	153.0	0.0	0.0	153.0	1,647.0
	Summer	223.0	1,228.0	1,451.0	66.0	0.0	0.0	66.0	1,517.0
	TOTAL	745.0	3,391.0	4,136.0	348.0	0.0	0.0	348.0	4,484.0
2014-15	Fall	147.0	66.0	213.0	21.0	0.0	0.0	21.0	234.0
	Spring	270.0	1,569.0	1,839.0	153.0	0.0	0.0	153.0	1,992.0
	Summer	216.0	1,272.0	1,488.0	51.0	0.0	0.0	51.0	1,539.0
	TOTAL	633.0	2,907.0	3,540.0	225.0	0.0	0.0	225.0	3,765.0
2015-16	Fall	285.0	1,410.0	1,695.0	117.0	12.0	0.0	129.0	1,824.0
	Spring	333.0	1,389.0	1,722.0	138.0	0.0	0.0	138.0	1,860.0
	Summer	168.0	1,206.0	1,374.0	66.0	0.0	0.0	66.0	1,440.0
	TOTAL	786.0	4,005.0	4,791.0	321.0	12.0	0.0	333.0	5,124.0
2016-17	Fall	654.0	996.0	1,650.0	93.0	3.0	0.0	96.0	1,746.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	654.0	996.0	1,650.0	93.0	3.0	0.0	96.0	1,746.0

Merchandising & Hospitality Management (RETL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2013-14	Fall	144.0	72.0	216.0	16.0	0.0	0.0	16.0	232.0
	Spring	186.0	72.0	258.0	15.0	0.0	0.0	15.0	273.0
	Summer	3.0	69.0	72.0	9.0	0.0	0.0	9.0	81.0
	TOTAL	333.0	213.0	546.0	40.0	0.0	0.0	40.0	586.0
2014-15	Fall	252.0	1,179.0	1,431.0	102.0	0.0	0.0	102.0	1,533.0
	Spring	252.0	78.0	330.0	24.0	0.0	0.0	24.0	354.0
	Summer	0.0	87.0	87.0	6.0	0.0	0.0	6.0	93.0
	TOTAL	504.0	1,344.0	1,848.0	132.0	0.0	0.0	132.0	1,980.0
2015-16	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	18.0	96.0	114.0	0.0	0.0	0.0	0.0	114.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	18.0	96.0	114.0	0.0	0.0	0.0	0.0	114.0
2016-17	Fall	78.0	129.0	207.0	0.0	0.0	0.0	0.0	207.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	78.0	129.0	207.0	0.0	0.0	0.0	0.0	207.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	12,038.0	5,817.0	17,855.0	783.0	117.0	0.0	900.0	18,755.0
	Spring	10,110.0	5,787.0	15,897.0	715.0	126.0	0.0	841.0	16,738.0
	Summer	1,233.0	759.0	1,992.0	180.0	6.0	0.0	186.0	2,178.0
	TOTAL	23,381.0	12,363.0	35,744.0	1,678.0	249.0	0.0	1,927.0	37,671.0
2014-15	Fall	11,977.0	5,736.0	17,713.0	670.0	132.0	0.0	802.0	18,515.0
	Spring	10,390.0	6,123.0	16,513.0	708.0	111.0	0.0	819.0	17,332.0
	Summer	1,380.0	981.0	2,361.0	143.0	6.0	0.0	149.0	2,510.0
	TOTAL	23,747.0	12,840.0	36,587.0	1,521.0	249.0	0.0	1,770.0	38,357.0
2015-16	Fall	12,144.0	6,073.0	18,217.0	671.0	111.0	0.0	782.0	18,999.0
	Spring	9,990.0	5,825.0	15,815.0	670.0	117.0	0.0	787.0	16,602.0
	Summer	1,446.0	801.0	2,247.0	170.0	6.0	0.0	176.0	2,423.0
	TOTAL	23,580.0	12,699.0	36,279.0	1,511.0	234.0	0.0	1,745.0	38,024.0
2016-17	Fall	12,348.0	5,659.0	18,007.0	675.0	78.0	0.0	753.0	18,760.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,348.0	5,659.0	18,007.0	675.0	78.0	0.0	753.0	18,760.0

Art Education/ Art History

Art Education/ Art History (AEAH)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	251.0	1,902.0	2,153.0	255.0	69.0	0.0	324.0	2,477.0
	Spring	186.0	1,920.0	2,106.0	267.0	72.0	0.0	339.0	2,445.0
	Summer	21.0	303.0	324.0	0.0	0.0	0.0	0.0	324.0
	TOTAL	458.0	4,125.0	4,583.0	522.0	141.0	0.0	663.0	5,246.0
2014-15	Fall	250.0	1,794.0	2,044.0	237.0	87.0	0.0	324.0	2,368.0
	Spring	286.0	1,962.0	2,248.0	237.0	69.0	0.0	306.0	2,554.0
	Summer	18.0	270.0	288.0	0.0	0.0	0.0	0.0	288.0
	TOTAL	554.0	4,026.0	4,580.0	474.0	156.0	0.0	630.0	5,210.0
2015-16	Fall	276.0	2,028.0	2,304.0	243.0	75.0	0.0	318.0	2,622.0
	Spring	282.0	1,677.0	1,959.0	210.0	84.0	0.0	294.0	2,253.0
	Summer	27.0	348.0	375.0	3.0	0.0	0.0	3.0	378.0
	TOTAL	585.0	4,053.0	4,638.0	456.0	159.0	0.0	615.0	5,253.0
2016-17	Fall	255.0	1,896.0	2,151.0	261.0	51.0	0.0	312.0	2,463.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	255.0	1,896.0	2,151.0	261.0	51.0	0.0	312.0	2,463.0

Design

Design (ADES)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	1,899.0	1,344.0	3,243.0	57.0	0.0	0.0	57.0	3,300.0
	Spring	1,491.0	1,371.0	2,862.0	75.0	0.0	0.0	75.0	2,937.0
	Summer	3.0	87.0	90.0	21.0	0.0	0.0	21.0	111.0
	TOTAL	3,393.0	2,802.0	6,195.0	153.0	0.0	0.0	153.0	6,348.0
2014-15	Fall	1,782.0	1,539.0	3,321.0	39.0	0.0	0.0	39.0	3,360.0
	Spring	1,557.0	1,524.0	3,081.0	54.0	0.0	0.0	54.0	3,135.0
	Summer	3.0	69.0	72.0	30.0	0.0	0.0	30.0	102.0
	TOTAL	3,342.0	3,132.0	6,474.0	123.0	0.0	0.0	123.0	6,597.0
2015-16	Fall	1,899.0	1,569.0	3,468.0	63.0	0.0	0.0	63.0	3,531.0
	Spring	1,419.0	1,500.0	2,919.0	84.0	0.0	0.0	84.0	3,003.0
	Summer	3.0	39.0	42.0	0.0	0.0	0.0	0.0	42.0
	TOTAL	3,321.0	3,108.0	6,429.0	147.0	0.0	0.0	147.0	6,576.0
2016-17	Fall	1,794.0	1,512.0	3,306.0	57.0	0.0	0.0	57.0	3,363.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,794.0	1,512.0	3,306.0	57.0	0.0	0.0	57.0	3,363.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)									
Studio Art (ASTU)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	2,292.0	2,430.0	4,722.0	264.0	3.0	0.0	267.0	4,989.0
	Spring	2,085.0	2,409.0	4,494.0	282.0	0.0	0.0	282.0	4,776.0
	Summer	87.0	345.0	432.0	78.0	0.0	0.0	78.0	510.0
	TOTAL	4,464.0	5,184.0	9,648.0	624.0	3.0	0.0	627.0	10,275.0
2014-15	Fall	2,208.0	2,325.0	4,533.0	264.0	0.0	0.0	264.0	4,797.0
	Spring	1,776.0	2,535.0	4,311.0	330.0	3.0	0.0	333.0	4,644.0
	Summer	69.0	441.0	510.0	54.0	0.0	0.0	54.0	564.0
	TOTAL	4,053.0	5,301.0	9,354.0	648.0	3.0	0.0	651.0	10,005.0
2015-16	Fall	2,163.0	2,349.0	4,512.0	249.0	3.0	0.0	252.0	4,764.0
	Spring	1,752.0	2,496.0	4,248.0	321.0	0.0	0.0	321.0	4,569.0
	Summer	78.0	237.0	315.0	51.0	0.0	0.0	51.0	366.0
	TOTAL	3,993.0	5,082.0	9,075.0	621.0	3.0	0.0	624.0	9,699.0
2016-17	Fall	2,040.0	2,136.0	4,176.0	246.0	3.0	0.0	249.0	4,425.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,040.0	2,136.0	4,176.0	246.0	3.0	0.0	249.0	4,425.0
CVAD/Art (ART)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	7,596.0	141.0	7,737.0	207.0	45.0	0.0	252.0	7,989.0
	Spring	6,348.0	87.0	6,435.0	91.0	54.0	0.0	145.0	6,580.0
	Summer	1,122.0	24.0	1,146.0	81.0	6.0	0.0	87.0	1,233.0
	TOTAL	15,066.0	252.0	15,318.0	379.0	105.0	0.0	484.0	15,802.0
2014-15	Fall	7,737.0	78.0	7,815.0	130.0	45.0	0.0	175.0	7,990.0
	Spring	6,771.0	102.0	6,873.0	87.0	39.0	0.0	126.0	6,999.0
	Summer	1,290.0	201.0	1,491.0	59.0	6.0	0.0	65.0	1,556.0
	TOTAL	15,798.0	381.0	16,179.0	276.0	90.0	0.0	366.0	16,545.0
2015-16	Fall	7,806.0	127.0	7,933.0	116.0	33.0	0.0	149.0	8,082.0
	Spring	6,537.0	152.0	6,689.0	55.0	33.0	0.0	88.0	6,777.0
	Summer	1,338.0	177.0	1,515.0	116.0	6.0	0.0	122.0	1,637.0
	TOTAL	15,681.0	456.0	16,137.0	287.0	72.0	0.0	359.0	16,496.0
2016-17	Fall	8,259.0	115.0	8,374.0	111.0	24.0	0.0	135.0	8,509.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,259.0	115.0	8,374.0	111.0	24.0	0.0	135.0	8,509.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2013-2014 through 2016-2017

MAYBORN SCHOOL OF JOURNALISM									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	2,955.0	2,678.0	5,633.0	459.0	0.0	0.0	459.0	6,092.0
	Spring	2,604.0	2,845.0	5,449.0	426.0	0.0	0.0	426.0	5,875.0
	Summer	399.0	606.0	1,005.0	99.0	0.0	0.0	99.0	1,104.0
	TOTAL	5,958.0	6,129.0	12,087.0	984.0	0.0	0.0	984.0	13,071.0
2014-15	Fall	3,626.0	3,442.0	7,068.0	443.0	0.0	0.0	443.0	7,511.0
	Spring	2,810.0	3,487.0	6,297.0	337.0	0.0	0.0	337.0	6,634.0
	Summer	406.0	940.0	1,346.0	90.0	0.0	0.0	90.0	1,436.0
	TOTAL	6,842.0	7,869.0	14,711.0	870.0	0.0	0.0	870.0	15,581.0
2015-16	Fall	4,005.0	4,479.0	8,484.0	365.0	0.0	0.0	365.0	8,849.0
	Spring	2,947.0	4,777.0	7,724.0	358.0	0.0	0.0	358.0	8,082.0
	Summer	316.0	1,384.0	1,700.0	81.0	0.0	0.0	81.0	1,781.0
	TOTAL	7,268.0	10,640.0	17,908.0	804.0	0.0	0.0	804.0	18,712.0
2016-17	Fall	3,879.0	4,952.0	8,831.0	255.0	0.0	0.0	255.0	9,086.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,879.0	4,952.0	8,831.0	255.0	0.0	0.0	255.0	9,086.0

UNDERGRADUATE STUDIES									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	1,585.0	0.0	1,585.0	0.0	0.0	0.0	0.0	1,585.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,585.0	0.0	1,585.0	0.0	0.0	0.0	0.0	1,585.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2015-16	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2016-17	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note: *Undergraduate Studies dissolved Fall 2013

UNIVERSITY TOTALS									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	232,077.0	140,095.0	372,172.0	29,979.0	10,978.0	538.0	41,495.0	413,667.0
	Spring	197,800.0	141,385.0	339,185.0	28,665.5	10,708.5	418.0	39,792.0	378,977.0
	Summer	32,336.0	36,293.0	68,629.0	12,206.0	3,265.0	305.0	15,776.0	84,405.0
	TOTAL	462,213.0	317,773.0	779,986.0	70,850.5	24,951.5	1,261.0	97,063.0	877,049.0
2014-15	Fall	233,343.0	142,654.0	375,997.0	29,404.0	10,696.0	612.0	40,712.0	416,709.0
	Spring	198,929.0	147,632.0	346,561.0	29,888.5	10,945.0	468.0	41,301.5	387,862.5
	Summer	33,827.0	37,506.0	71,333.0	14,886.0	2,684.0	359.0	17,929.0	89,262.0
	TOTAL	466,099.0	327,792.0	793,891.0	74,178.5	24,325.0	1,439.0	99,942.5	893,833.5
2015-16	Fall	239,273.0	150,876.0	390,149.0	31,085.0	11,072.5	616.0	42,773.5	432,922.5
	Spring	204,321.0	154,375.0	358,696.0	31,785.5	11,309.0	465.0	43,559.5	402,255.5
	Summer	32,373.0	39,916.0	72,289.0	17,611.0	2,737.0	228.0	20,576.0	92,865.0
	TOTAL	475,967.0	345,167.0	821,134.0	80,481.5	25,118.5	1,309.0	106,909.0	928,043.0
2016-17	Fall	242,146.0	156,310.0	398,456.0	32,152.5	10,599.5	479.0	43,231.0	441,687.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	242,146.0	156,310.0	398,456.0	32,152.5	10,599.5	479.0	43,231.0	441,687.0

Non-Funded Hours (total or partial) are included in Lower Level Totals.

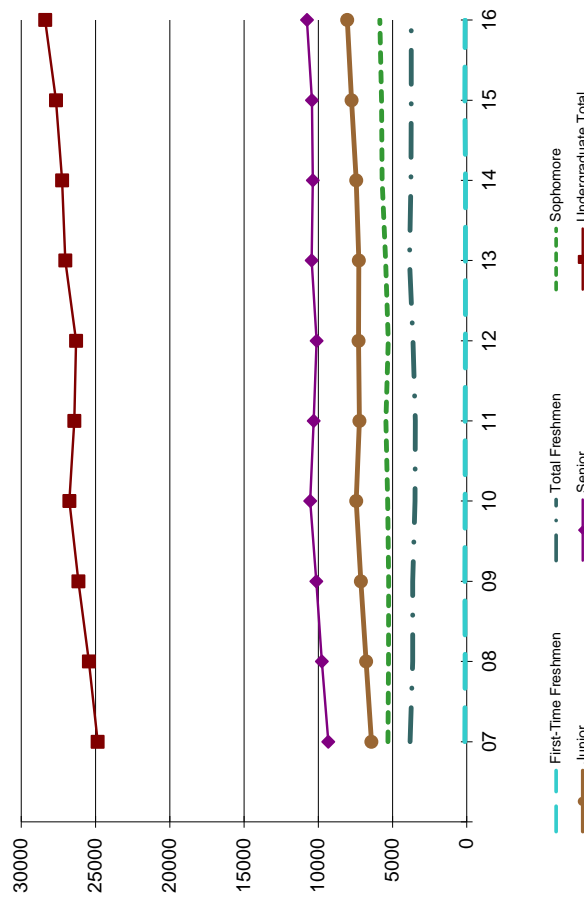
SECTION D

Spring and Summer Enrollment

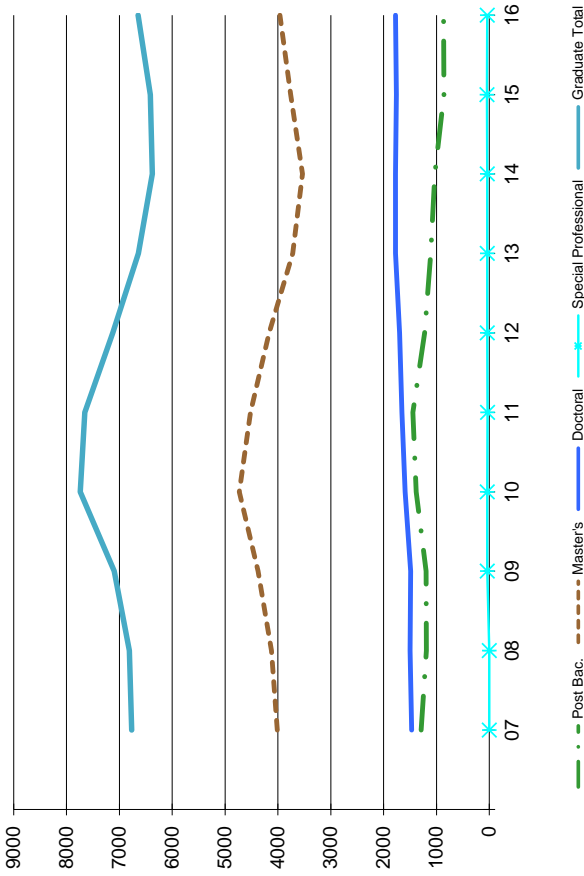
**Exhibit D-1
Enrollment by Classification
Spring Semesters 2007-2016**

Spring Term	UNDERGRADUATE						GRADUATE						TOTALS	
	First-Time Freshmen	Freshmen Total	Sophomore	Junior	Senior	Total	Post Bac.	Master's	Doctoral	Special Professional	Graduate Total	Grand Total		
07	127	3,817	5,300	6,415	9,320	24,852	1,291	4,010	1,469	0	6,770	31,622		
08	116	3,629	5,275	6,784	9,760	25,448	1,191	4,121	1,497	0	6,809	32,257		
09	124	3,639	5,256	7,130	10,131	26,156	1,198	4,373	1,490	36	7,097	33,253		
10	117	3,479	5,320	7,434	10,535	26,768	1,381	4,731	1,590	39	7,741	34,509		
11	114	3,461	5,443	7,222	10,302	26,428	1,446	4,520	1,656	35	7,657	34,085		
12	90	3,610	5,283	7,293	10,119	26,305	1,226	4,165	1,697	38	7,126	33,431		
13	89	3,854	5,469	7,263	10,446	27,032	1,110	3,722	1,773	38	6,643	33,675		
14	83	3,753	5,704	7,440	10,356	27,253	1,029	3,535	1,775	38	6,377	33,630		
15	129	3,737	5,736	7,764	10,430	27,667	858	3,756	1,759	44	6,417	34,084		
16	107	3,736	5,852	8,042	10,763	28,393	867	3,964	1,774	41	6,646	35,039		

**Exhibit D-2
Undergraduate Enrollment by Classification
Spring Semesters 2007-2016**



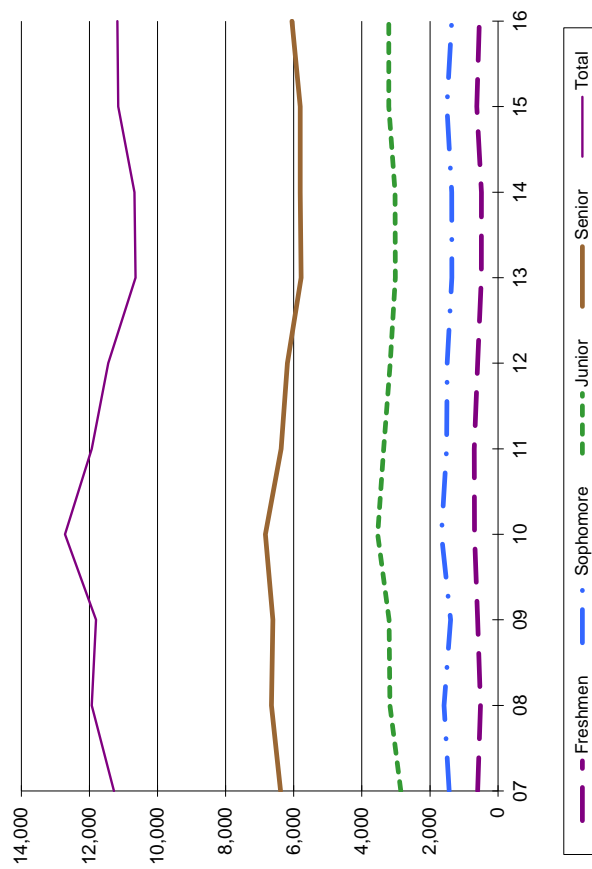
**Exhibit D-3
Graduate Enrollment by Level
Spring Semesters 2007-2016**



**Exhibit D-4
Unduplicated Enrollment by Classification
Summer Semesters 2007-2016**

Summer Semester	UNDERGRADUATE					GRADUATE					TOTALS	
	First-Time Freshmen	Total Freshmen	Sophomore	Junior	Senior	Undergraduate Total	Post.Bac.	Master's	Doctoral	Special Professional		Graduate Total
07	78	598	1,433	2,856	6,391	11,278	679	2,718	805	0	4,202	15,480
08	49	517	1,590	3,178	6,652	11,937	620	2,868	772	0	4,260	16,197
09	58	600	1,395	3,199	6,610	11,804	625	2,925	778	29	4,357	16,161
10	51	688	1,663	3,535	6,833	12,719	692	3,019	801	28	4,540	17,259
11	78	699	1,507	3,358	6,367	11,931	627	2,568	757	26	3,978	15,909
12	78	596	1,493	3,167	6,191	11,447	545	2,196	810	27	3,578	15,025
13	68	492	1,357	3,014	5,784	10,647	502	1,967	723	27	3,219	13,866
14	89	488	1,364	3,023	5,807	10,682	475	1,962	731	29	3,197	13,879
15	76	628	1,503	3,212	5,812	11,155	431	2,263	640	32	3,366	14,521
16	84	553	1,363	3,211	6,057	11,184	440	2,418	617	33	3,508	14,692

**Exhibit D-5
Undergraduate Unduplicated Enrollment by Classification
Summer Semesters 2007-2016**



**Exhibit D-6
Graduate Unduplicated Enrollment by Level
Summer Semesters 2007-2016**

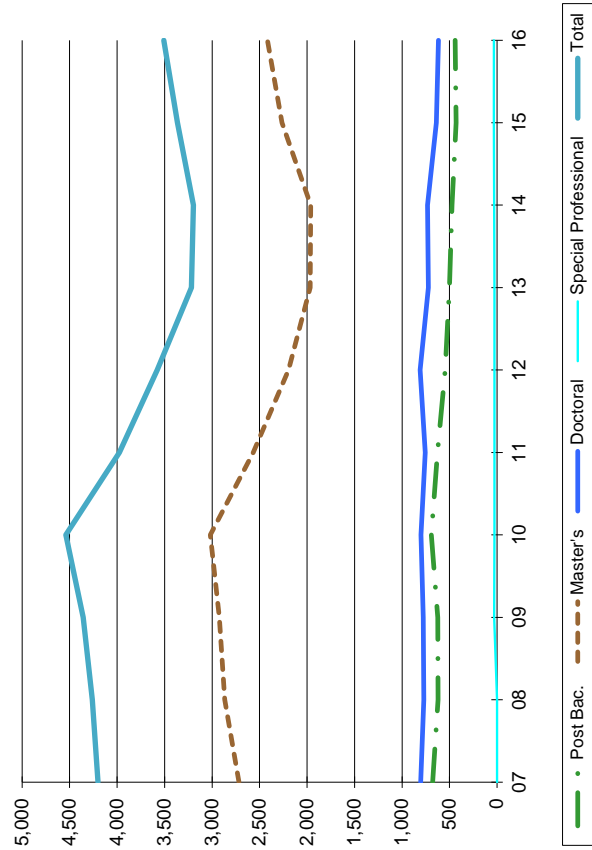


Exhibit D-7
Enrollment by Credit Hours by Level
Spring Semesters 2007-2016

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
2007	7,748	31%	10,795	43%	3,028	12%	2,274	9%	1,007	4%	24,852
2008	8,880	35%	10,353	41%	2,942	12%	2,239	9%	1,034	4%	25,448
2009	9,648	37%	10,429	40%	2,901	11%	2,332	9%	1,026	4%	26,336
2010	8,897	33%	11,368	42%	3,057	11%	2,476	9%	970	4%	26,768
2011	8,843	33%	11,279	43%	3,019	11%	2,315	9%	972	4%	26,428
2012	9,168	35%	11,050	42%	2,796	11%	2,361	9%	930	4%	26,305
2013	9,385	35%	11,567	43%	2,807	10%	2,300	9%	973	4%	27,032
2014	9,594	35%	11,676	43%	2,749	10%	2,308	8%	926	3%	27,253
2015	10,345	37%	11,432	41%	2,828	10%	2,167	8%	895	3%	27,667
2016	10,750	38%	11,604	41%	2,837	10%	2,277	8%	925	3%	28,393
Post-Baccalaureate											
2007	40	3%	86	7%	180	14%	419	32%	566	44%	1,291
2008	35	3%	90	8%	168	14%	370	31%	528	44%	1,191
2009	55	5%	86	7%	171	14%	388	32%	498	42%	1,198
2010	66	5%	120	9%	239	17%	464	34%	492	36%	1,381
2011	64	4%	147	10%	208	14%	518	36%	509	35%	1,446
2012	65	5%	132	11%	209	17%	420	34%	400	33%	1,226
2013	59	5%	146	13%	204	18%	336	30%	365	33%	1,110
2014	36	3%	125	12%	155	15%	335	33%	378	37%	1,029
2015	36	4%	127	15%	154	18%	283	33%	258	30%	858
2016	40	5%	116	13%	149	17%	293	34%	269	31%	867
Master's											
2007	77	2%	244	6%	1,175	29%	1,411	35%	1,104	28%	4,011
2008	68	2%	273	7%	1,091	26%	1,525	37%	1,164	28%	4,121
2009	66	2%	250	6%	1,177	27%	1,693	39%	1,187	27%	4,373
2010	72	2%	279	6%	1,450	31%	1,765	37%	1,165	25%	4,731
2011	55	1%	284	6%	1,475	33%	1,642	36%	1,064	24%	4,520
2012	59	1%	229	5%	1,515	36%	1,474	35%	888	21%	4,165
2013	52	1%	247	7%	1,424	38%	1,225	33%	774	21%	3,722
2014	55	2%	253	7%	1,397	40%	1,186	34%	644	18%	3,535
2015	69	2%	312	8%	1,454	39%	1,201	32%	720	19%	3,756
2016	47	1%	318	8%	1,628	41%	1,286	32%	685	17%	3,964
Doctoral											
2007	23	2%	101	7%	470	32%	334	23%	541	37%	1,469
2008	22	1%	98	7%	474	32%	366	24%	537	36%	1,497
2009	19	1%	118	8%	498	33%	326	22%	529	36%	1,490
2010	17	1%	119	7%	567	36%	341	21%	546	34%	1,590
2011	29	2%	126	8%	670	40%	342	21%	489	30%	1,656
2012	20	1%	122	7%	716	42%	346	20%	493	29%	1,697
2013	17	1%	115	6%	707	40%	358	20%	576	32%	1,773
2014	20	1%	107	6%	687	39%	394	22%	567	32%	1,775
2015	22	1%	119	7%	691	39%	372	21%	555	32%	1,759
2016	16	1%	128	7%	646	36%	528	30%	456	26%	1,774
Special Professional											
2009	0	0%	8	22%	18	50%	10	28%	0	0%	36
2010	3	8%	8	21%	23	59%	5	13%	0	0%	39
2011	8	23%	12	34%	13	37%	2	6%	0	0%	35
2012	11	29%	1	3%	26	68%	0	0%	0	0%	38
2013	11	29%	0	0%	27	71%	0	0%	0	0%	38
2014	11	29%	0	0%	27	71%	0	0%	0	0%	38
2015	13	30%	0	0%	30	68%	0	0%	1	2%	44
2016	10	24%	13	32%	18	44%	0	0%	0	0%	41

Note: Calculations may not total 100% due to rounding.

Exhibit D-8
Enrollment by Credit Hours by Level
Summer Semesters 2007-2016

	Enrolled 6 or More		Enrolled 1-5 Hours		Total
Undergraduate					
2007	7,669	68%	3,609	32%	11,278
2008	8,440	71%	3,497	29%	11,937
2009	8,397	71%	3,407	29%	11,804
2010	9,396	74%	3,323	26%	12,719
2011	8,568	72%	3,363	28%	11,931
2012	7,982	70%	3,465	30%	11,447
2013	7,112	67%	3,535	33%	10,647
2014	7,101	66%	3,581	34%	10,682
2015	7,516	67%	3,639	33%	11,155
2016	7,408	67%	3,776	33%	11,184
Post-Bac					
2007	356	52%	323	48%	679
2008	295	48%	325	52%	620
2009	308	49%	317	51%	625
2010	359	52%	333	48%	692
2011	318	51%	309	49%	627
2012	268	49%	277	51%	545
2013	239	48%	263	52%	502
2014	239	50%	236	50%	475
2015	236	55%	195	45%	431
2016	232	55%	208	45%	440
Master's					
2007	1,583	58%	1,135	42%	2,718
2008	1,747	61%	1,124	39%	2,871
2009	1,671	61%	1,254	43%	2,925
2010	1,848	61%	1,171	39%	3,019
2011	1,549	60%	1,019	40%	2,568
2012	1,339	61%	857	39%	2,196
2013	1,189	62%	738	38%	1,927
2014	1,256	64%	706	36%	1,962
2015	1,536	68%	727	32%	2,263
2016	1,636	68%	782	32%	2,418
Doctoral					
2007	435	54%	370	46%	805
2008	430	56%	342	44%	772
2009	389	50%	389	50%	778
2010	395	49%	406	51%	801
2011	378	50%	379	50%	757
2012	411	51%	399	49%	810
2013	372	51%	351	49%	723
2014	368	50%	363	50%	731
2015	268	42%	372	58%	640
2016	274	42%	343	58%	617
Special Professional					
2009	27	92%	2	7%	29
2010	27	96%	1	4%	28
2011	26	100%	0	0%	26
2012	27	100%	0	0%	27
2013	27	100%	0	0%	27
2014	28	97%	1	3%	29
2015	31	97%	1	3%	32
2016	31	97%	2	3%	33

Note: Calculations may not total 100% due to rounding.

SECTION E

Degrees Conferred

Exhibit E-1
Degrees Awarded by Ethnicity and Level
August, December, and May, 2011-2016 (IPEDS YEAR)

	African-American	American Indian	American Islander	Asian/Pacific Islander	Hispanic/Latino	Caucasian	Non-Resident Alien	Unknown	Total
Bachelor's									
2011-2012	854	46	312	941	4,096	171	114	6,534	
2012-2013	818	49	305	912	3,909	172	262	6,427	
2013-2014	742	38	303	923	3,769	218	451	6,444	
2014-2015	747	43	322	851	3,560	195	801	6,519	
2015-2016	848	96	393	1,334	3,597	205	65	6,538	
Master's									
2011-2012	184	11	69	171	1,254	249	65	2,003	
2012-2013	173	10	80	137	1,177	250	66	1,893	
2013-2014	118	8	75	127	952	273	114	1,667	
2014-2015	121	9	52	116	894	298	125	1,615	
2015-2016	144	19	67	180	957	308	23	1,698	
Doctoral									
2011-2012	19	3	3	10	137	61	4	237	
2012-2013	8	0	14	6	117	63	4	212	
2013-2014	21	6	8	17	137	83	5	277	
2014-2015	20	2	14	17	149	85	10	297	
2015-2016	22	3	13	21	163	89	2	313	
Totals									
2011-2012	1,057	60	384	1,122	5,487	481	183	8,774	
2012-2013	999	59	399	1,055	5,203	485	332	8,532	
2013-2014	881	52	386	1,067	4,858	574	570	8,388	
2014-2015	888	54	388	984	4,603	578	936	8,431	
2015-2016	1,014	118	473	1,535	4,717	602	90	8,549	

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2011-2016 (IPEDS YEAR)

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Five-year Total
BACHELOR'S						
White						
Female	2,276	2,130	2,030	1,887	1,924	10,247
Male	1,820	1,779	1,739	1,673	1,673	8,684
Group Total	4,096	3,909	3,769	3,560	3,597	18,931
African-American						
Female	536	531	448	464	507	2,486
Male	318	287	294	283	341	1,523
Group Total	854	818	742	747	848	4,009
Hispanic						
Female	580	585	523	466	757	2,911
Male	361	327	400	385	577	2,050
Group Total	941	912	923	851	1,334	4,961
Asian/Pacific Islander						
Female	169	184	172	198	230	953
Male	143	121	131	124	163	682
Group Total	312	305	303	322	393	1,635
American Indian						
Female	26	24	17	18	59	144
Male	20	25	21	25	37	128
Group Total	46	49	38	43	96	272
Non-resident Alien						
Female	86	73	94	81	113	447
Male	85	99	124	114	92	514
Group Total	171	172	218	195	205	961
Unknown						
Female	67	148	251	454	32	952
Male	47	114	200	347	33	741
Group Total	114	262	451	801	65	1,693
All Ethnic Groups						
Female	3,740	3,675	3,535	3,568	3,622	18,140
Male	2,794	2,752	2,909	2,951	2,916	14,322
Bachelor's Total	6,534	6,427	6,444	6,519	6,538	32,462

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2011-2016 (IPEDS YEAR)

MASTER'S	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Five-year Total
White						
Female	827	813	630	580	605	3,455
Male	427	364	322	314	352	1,779
Group Total	1,254	1,177	952	894	957	5,234
African-American						
Female	145	124	81	72	102	524
Male	39	49	37	49	42	216
Group Total	184	173	118	121	144	740
Hispanic						
Female	113	91	82	76	124	486
Male	58	46	45	40	56	245
Group Total	171	137	127	116	180	731
Asian/Pacific Islander						
Female	47	54	48	33	47	229
Male	22	26	27	19	20	114
Group Total	69	80	75	52	67	343
American Indian						
Female	7	8	5	6	12	38
Male	4	2	3	3	7	19
Group Total	11	10	8	9	19	57
Non-resident Alien						
Female	122	111	138	129	143	643
Male	127	139	135	169	165	735
Group Total	249	250	273	298	308	1,378
Unknown						
Female	46	44	72	79	16	257
Male	19	22	42	46	7	136
Group Total	65	66	114	125	23	393
All Ethnic Groups						
Female	1,307	1,245	1,056	975	1,049	5,632
Male	696	648	611	640	649	3,244
Master's Total	2,003	1,893	1,667	1,615	1,698	8,876

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2011-2016 (IPEDS YEAR)

DOCTORAL	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Five-year Total
White						
Female	73	71	81	82	97	404
Male	64	47	56	67	66	300
Group Total	137	118	137	149	163	704
African-American						
Female	10	4	10	14	17	55
Male	9	4	11	6	5	35
Group Total	19	8	21	20	22	90
Hispanic						
Female	5	5	11	11	10	42
Male	5	1	6	6	11	29
Group Total	10	6	17	17	21	71
Asian/Pacific Islander						
Female	2	10	6	11	7	36
Male	1	4	2	3	6	16
Group Total	3	14	8	14	13	52
American Indian						
Female	0	0	4	0	2	6
Male	3	0	2	2	1	8
Group Total	3	0	6	2	3	14
Non-resident Alien						
Female	28	28	30	35	35	156
Male	33	35	53	50	54	225
Group Total	61	63	83	85	89	381
Unknown						
Female	3	2	3	6	1	15
Male	1	1	2	4	1	9
Group Total	4	3	5	10	2	24
All Ethnic Groups						
Female	121	120	145	159	169	714
Male	116	92	132	138	144	622
Doctoral Total	237	212	277	297	313	1,336

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2011-2016 (IPEDS YEAR)

	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	Five-year Total
UNIVERSITY TOTAL						
White						
Female	3,176	3,014	2,741	2,549	2,626	14,106
Male	2,311	2,190	2,117	2,054	2,091	10,763
Group Total	5,487	5,204	4,858	4,603	4,717	24,869
African-American						
Female	691	659	539	550	626	3,065
Male	366	340	342	338	388	1,774
Group Total	1,057	999	881	888	1,014	4,839
Hispanic						
Female	698	681	616	553	891	3,439
Male	424	374	451	431	644	2,324
Group Total	1,122	1,055	1,067	984	1,535	5,763
Asian/Pacific Islander						
Female	218	248	226	242	284	1,218
Male	166	151	160	146	189	812
Group Total	384	399	386	388	473	2,030
American Indian						
Female	33	32	26	24	73	188
Male	27	27	26	30	45	155
Group Total	60	59	52	54	118	343
Non-resident Alien						
Female	236	212	262	245	291	1,246
Male	245	273	312	333	311	1,474
Group Total	481	485	574	578	602	2,720
Unknown						
Female	116	194	326	539	49	1,224
Male	67	137	244	397	41	886
Group Total	183	331	570	936	90	2,110
All Ethnic Groups						
Female	5,168	5,040	4,736	4,702	4,840	24,486
Male	3,606	3,492	3,652	3,729	3,709	18,188
University Total	8,774	8,532	8,388	8,431	8,549	42,674

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
COLLEGE OF ARTS & SCIENCES						
ARTS & SCIENCES (General Studies/Social Science)						
Bachelor's	324	353	360	502	567	656
Master's	0	0	0	0	0	6
Doctoral	0	0	0	0	0	0
Total	324	353	360	502	567	662
BIOLOGICAL SCIENCES						
Bachelor's	234	254	269	259	308	309
Master's	24	21	27	21	24	15
Doctoral	13	12	6	14	14	16
Total	271	287	302	294	346	340
CHEMISTRY						
Bachelor's	28	32	18	42	29	51
Master's	15	7	4	11	4	7
Doctoral	13	10	12	13	13	20
Total	56	49	34	66	46	78
COMMUNICATION STUDIES						
Bachelor's	84	68	80	87	84	69
Master's	16	20	12	13	12	8
Doctoral	0	0	0	0	0	0
Total	100	88	92	100	96	77
DANCE & THEATRE ARTS						
Bachelor's	51	50	42	53	83	41
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	51	50	42	53	83	41
ECONOMICS						
Bachelor's	53	48	52	40	52	50
Master's	10	10	9	13	12	15
Doctoral	0	0	0	0	0	0
Total	63	58	61	53	64	65
ENGLISH						
Bachelor's	239	250	222	204	197	188
Master's	12	16	12	14	14	12
Doctoral	2	8	7	4	10	10
Total	253	274	241	222	221	210
WORLD LANGUAGES, LITERATURES, & CULTURES						
Bachelor's	88	109	112	114	100	78
Master's	21	11	9	14	12	19
Doctoral	0	0	0	0	0	0
Total	109	120	121	128	112	97
GEOGRAPHY/GEOGRAPHY & ANTHROPOLOGY						
Bachelor's	44	32	41	31	34	46
Master's	10	13	12	10	11	13
Doctoral	0	0	0	0	0	0
Total	54	45	53	41	45	59

**Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)**

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
COLLEGE OF ARTS & SCIENCES (Cont.)						
HISTORY						
Bachelor's	196	214	186	154	139	144
Master's	14	26	17	23	18	26
Doctoral	8	5	5	4	3	5
Total	218	245	208	181	160	175
ANTHROPOLOGY						
Bachelor's	0	0	0	0	0	21
Master's	0	0	0	0	0	10
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	31
LINGUISTICS & TECHNICAL COMMUNICATIONS						
Bachelor's	0	4	14	33	2	0
Master's	19	23	19	15	6	0
Doctoral	0	0	0	0	0	0
Total	19	27	33	48	8	0
MATHEMATICS						
Bachelor's	38	60	58	60	67	52
Master's	3	5	7	6	5	5
Doctoral	3	4	11	3	2	7
Total	44	69	76	69	74	64
MEDIA ARTS						
Bachelor's	0	0	0	0	179	202
Master's	0	0	0	0	3	7
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	182	209
PHILOSOPHY & RELIGION STUDIES						
Bachelor's	33	31	29	37	39	20
Master's	4	6	6	3	2	6
Doctoral	1	3	2	2	3	4
Total	38	40	37	42	44	30
PHYSICS						
Bachelor's	5	10	15	9	10	18
Master's	2	8	7	3	3	3
Doctoral	3	9	7	9	9	8
Total	10	27	29	21	22	29
POLITICAL SCIENCE						
Bachelor's	122	114	120	94	74	82
Master's	3	5	2	6	6	12
Doctoral	3	4	5	3	7	3
Total	128	123	127	103	87	97
PSYCHOLOGY						
Bachelor's	308	306	307	299	310	284
Master's	31	27	29	15	18	18
Doctoral	24	21	15	21	28	24
Total	363	354	351	335	356	326
RADIO/TV/FILM						
Bachelor's	182	185	209	204	40	0
Master's	7	16	9	14	0	0
Doctoral	0	0	0	0	0	0
Total	189	201	218	218	40	0
SOCIOLOGY						
Bachelor's	0	0	0	116	87	63
Master's	0	0	0	18	29	9
Doctoral	0	0	0	8	9	5
Total	0	0	0	142	125	77
SPEECH & HEARING SCIENCES						
Bachelor's	47	54	75	12	0	0
Master's	42	42	40	0	0	0
Doctoral	0	0	10	0	0	0
Total	89	96	125	12	0	0
TECHNICAL COMMUNICATION						
Bachelor's	0	0	0	0	19	19
Master's	0	0	0	0	3	7
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	22	26
TOTAL: COLLEGE OF ARTS & SCIENCES						
Bachelor's	2,076	2,174	2,209	2,350	2,420	2,393
Master's	233	256	221	199	182	198
Doctoral	70	76	80	81	98	102
Total	2,379	2,506	2,510	2,630	2,700	2,693

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>COLLEGE OF BUSINESS</u>						
ACCOUNTING						
Bachelor's	144	161	151	205	183	193
Master's	52	64	92	103	98	89
Doctoral	3	3	0	2	1	1
Total	199	228	243	310	282	283
BUSINESS ADMINISTRATION						
Bachelor's	129	126	96	100	72	76
Master's	134	172	157	160	122	118
Doctoral	0	1	0	0	8	13
Total	263	299	253	260	202	207
INFORMATION TECHNOLOGY & DECISION SCIENCES						
Bachelor's	62	56	52	99	124	90
Master's	3	9	7	6	11	20
Doctoral	4	2	4	5	1	2
Total	69	67	63	110	136	112
FINANCE/INSURANCE/REAL ESTATE						
Bachelor's	255	251	188	192	232	222
Master's	48	28	17	21	10	15
Doctoral	2	2	1	2	5	2
Total	305	281	206	215	247	239
MANAGEMENT						
Bachelor's	131	111	92	118	133	152
Master's	0	0	0	0	0	0
Doctoral	1	3	1	5	1	2
Total	132	114	93	123	134	154
MARKETING/ MARKETING & LOGISTICS						
Bachelor's	210	202	209	227	258	288
Master's	0	0	0	0	0	0
Doctoral	3	1	3	3	6	1
Total	213	203	212	230	264	289
TOTAL: COLLEGE OF BUSINESS						
Bachelor's	931	907	788	941	1,002	1,021
Master's	237	273	273	290	241	242
Doctoral	13	12	9	17	22	21
Total	1,181	1,192	1,070	1,248	1,265	1,284

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>COLLEGE OF EDUCATION</u>						
COUNSELING AND HIGHER EDUCATION						
Bachelor's	0	0	0	0	0	0
Master's	81	115	99	76	85	80
Doctoral	25	26	16	21	24	24
Total	106	141	115	97	109	104
EDUCATIONAL PSYCHOLOGY						
Bachelor's	78	71	95	76	82	66
Master's	77	119	102	54	39	69
Doctoral	11	6	7	13	8	10
Total	166	196	204	143	129	145
KINESIOLOGY/HEALTH PROMOTION/RECREATION						
Bachelor's	266	271	257	306	295	294
Master's	32	43	27	30	29	36
Doctoral	0	0	0	0	0	0
Total	298	314	284	336	324	330
LEARNING TECHNOLOGIES						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	0
TEACHER EDUCATION & ADMINISTRATION						
Bachelor's	357	369	336	313	243	275
Master's	164	106	84	99	151	234
Doctoral	26	18	26	33	25	28
Total	547	493	446	445	419	537
<u>TOTAL: COLLEGE OF EDUCATION</u>						
Bachelor's	701	711	688	695	620	635
Master's	354	383	312	259	304	419
Doctoral	62	50	49	67	57	62
Total	1,117	1,144	1,049	1,021	981	1,116

**Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)**

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>COLLEGE OF ENGINEERING</u>						
COMPUTER SCIENCES & ENGINEERING						
Bachelor's	68	66	87	108	99	106
Master's	63	50	61	67	78	81
Doctoral	7	8	9	14	15	7
Total	138	124	157	189	192	194
ENGINEERING TECHNOLOGY						
Bachelor's	48	44	54	46	38	58
Master's	12	13	32	18	41	46
Doctoral	0	0	0	0	0	0
Total	60	57	86	64	79	104
MATERIAL SCIENCE & ENGINEERING						
Bachelor's	8	5	7	8	12	24
Master's	4	9	16	13	11	11
Doctoral	7	4	1	9	12	10
Total	19	18	24	30	35	45
ELECTRICAL ENGINEERING						
Bachelor's	24	16	23	44	41	41
Master's	22	33	17	30	41	29
Doctoral	0	0	0	0	0	0
Total	46	49	40	74	82	70
MECHANICAL & ENERGY ENGINEERING						
Bachelor's	21	35	42	73	75	103
Master's	3	5	10	17	15	26
Doctoral	0	0	0	0	0	2
Total	24	40	52	90	90	131
TOTAL: COLLEGE OF ENGINEERING						
Bachelor's	169	166	213	279	265	332
Master's	104	110	136	145	186	193
Doctoral	14	12	10	23	27	19
Total	287	288	359	447	478	544
TOTAL: COLLEGE OF MUSIC						
Bachelor's	168	159	175	192	208	193
Master's	85	83	99	87	74	94
Doctoral	34	32	28	41	49	59
Total	287	274	302	320	331	346

**Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)**

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE</u>						
College of Public Affairs & Community Service						
Bachelor's	363	254	169	1	2	1
Master's	0	0	0	8	7	13
Doctoral	0	0	0	5	1	1
Total	363	254	169	14	10	15
APPLIED GERONTOLOGY						
Bachelor's	13	2	0	0	0	0
Master's	10	9	10	1	0	0
Doctoral	5	4	0	0	0	0
Total	28	15	10	1	0	0
DEPARTMENT OF ANTHROPOLOGY						
Bachelor's	63	63	59	72	59	27
Master's	15	9	15	16	16	10
Doctoral	0	0	0	0	0	0
Total	78	72	74	88	75	37
DEPARTMENT OF COMMUNITY AND PROFESSIONAL PROGRAMS						
Bachelor's	0	0	139	328	400	358
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	0	0	139	328	400	358
DEPARTMENT OF DISABILITY & ADDICTION REHABILITATION						
Bachelor's	0	0	23	87	63	57
Master's	0	0	9	45	35	25
Doctoral	0	0	0	0	0	0
Total	0	0	32	132	98	82
APPLIED ECONOMICS						
Bachelor's	0	0	0	0	0	0
Master's	3	2	1	2	1	0
Doctoral	0	0	0	0	0	0
Total	3	2	1	2	1	0
BEHAVIOR ANALYSIS						
Bachelor's	32	46	57	48	51	57
Master's	12	17	18	11	15	17
Doctoral	0	0	0	0	0	0
Total	44	63	75	59	66	74
CRIMINAL JUSTICE						
Bachelor's	186	209	192	208	229	216
Master's	16	13	15	9	28	12
Doctoral	0	0	0	0	0	0
Total	202	222	207	217	257	228
PUBLIC ADMINISTRATION						
Bachelor's	63	79	75	57	58	57
Master's	41	62	46	41	36	26
Doctoral	1	2	5	4	9	4
Total	105	143	126	102	103	87
REHABILITATION, SOCIAL WORK, ADDICTION						
Bachelor's	79	105	59	0	0	0
Master's	38	33	32	0	0	0
Doctoral	0	0	0	0	0	0
Total	117	138	91	0	0	0
SOCIOLOGY						
Bachelor's	322	260	207	40	0	0
Master's	9	44	18	2	0	0
Doctoral	5	12	12	2	0	0
Total	336	316	237	44	0	0
SPEECH & HEARING SCIENCES						
Bachelor's	0	0	0	76	92	6
Master's	0	0	0	27	31	2
Doctoral	0	0	0	0	0	0
Total	0	0	0	103	123	8
AUDIOLOGY & SPEECH-LANGUAGE PATHOLOGY						
Bachelor's	0	0	0	0	0	88
Master's	0	0	0	0	0	44
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	132
TOTAL: COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE						
Bachelor's	1,121	1,018	980	917	954	867
Master's	144	189	164	162	169	149
Doctoral	11	18	17	11	10	5
Total	1,276	1,225	1,161	1,090	1,133	1,021

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)

	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>COLLEGE OF INFORMATION</u>						
COLLEGE OF INFORMATION						
Bachelor's	0	0	0	0	14	16
Master's	0	0	0	0	9	10
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	23	26
LEARNING TECHNOLOGIES						
Bachelor's	93	110	119	127	159	154
Master's	19	14	16	36	30	45
Doctoral	4	11	12	14	8	21
Total	116	135	147	177	197	220
LIBRARY AND INFORMATION SCIENCE						
Bachelor's	9	10	9	9	15	14
Master's	506	490	430	352	280	246
Doctoral	8	14	3	12	13	12
Total	523	514	442	373	308	272
<u>TOTAL: COLLEGE OF INFORMATION</u>						
Bachelor's	102	120	128	136	188	184
Master's	525	504	446	388	319	301
Doctoral	12	25	15	26	21	33
Total	639	649	589	550	528	518

<u>COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM</u>						
HOSPITALITY AND TOURISM MANAGEMENT						
Bachelor's	0	78	183	207	187	167
Master's	0	8	21	14	19	19
Doctoral	0	0	0	0	0	0
Total	0	86	204	221	206	186
MERCHANDISING AND DIGITAL READING						
Bachelor's	0	59	187	179	169	161
Master's	0	7	18	23	18	9
Doctoral	0	0	0	0	0	0
Total	0	66	205	202	187	170
MERCHANDISING AND HOSPITALITY MANAGEMENT						
Bachelor's	336	219	0	0	0	0
Master's	24	26	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	360	245	0	0	0	0
<u>TOTAL: COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM</u>						
Bachelor's	336	356	370	386	356	328
Master's	24	41	39	37	37	28
Doctoral	0	0	0	0	0	0
Total	360	397	409	423	393	356

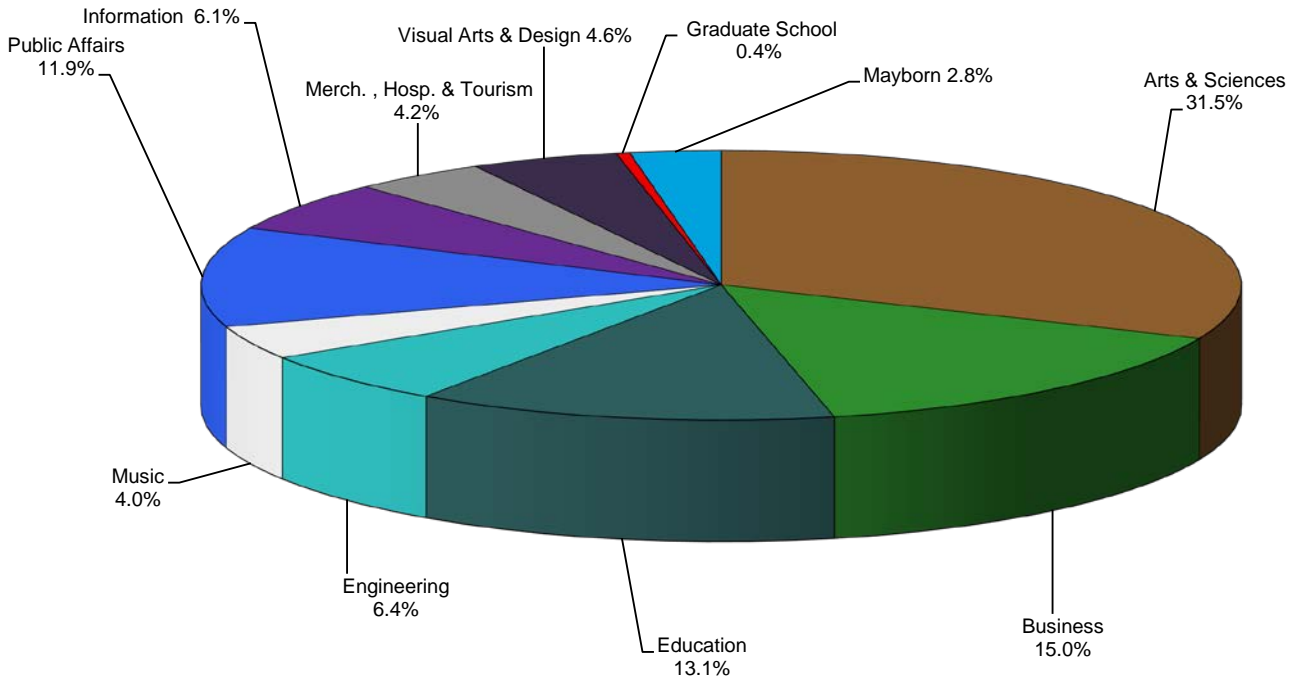
<u>COLLEGE OF VISUAL ARTS & DESIGN (CVAD)</u>						
ART EDUCATION/ ART HISTORY						
Bachelor's	107	98	97	101	77	102
Master's	20	13	17	11	13	11
Doctoral	3	2	4	4	3	3
Total	130	113	118	116	93	116
DESIGN						
Bachelor's	99	83	88	90	95	107
Master's	3	4	7	5	8	8
Doctoral	0	0	0	0	0	0
Total	102	87	95	95	103	115
STUDIO ART						
Bachelor's	162	151	164	150	152	150
Master's	16	21	22	15	17	12
Doctoral	0	0	0	0	0	0
Total	178	172	186	165	169	162
<u>TOTAL: COLLEGE OF VISUAL ARTS & DESIGN</u>						
Bachelor's	368	332	349	341	324	359
Master's	39	38	46	31	38	31
Doctoral	3	2	4	4	3	3
Total	410	372	399	376	365	393

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2010-2016 (IPEDS YEAR)

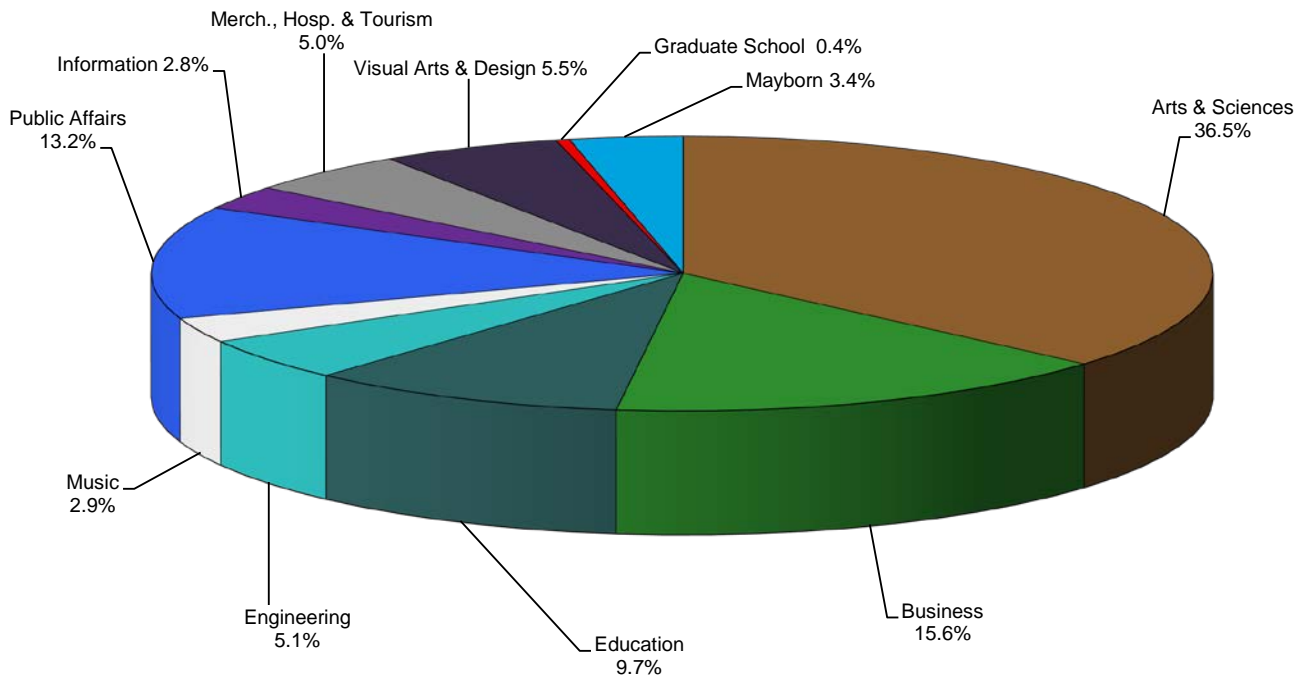
	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>
<u>TOULOUSE GRADUATE SCHOOL</u>						
CENTER FOR GRADUATE INTERDISCIPLINARY STUDIES						
Bachelor's	0	0	0	0	0	0
Master's	2	15	23	9	37	27
Doctoral	0	0	0	0	0	0
Total	2	15	23	9	37	27
MAYBORN SCHOOL OF JOURNALISM						
Bachelor's	0	0	0	0	0	0
Master's	15	18	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	15	18	0	0	0	0
SPEECH & HEARING SCIENCES						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	8	10	0	7	10	9
Total	8	10	0	7	10	9
<u>TOTAL: TOULOUSE GRADUATE SCHOOL</u>						
Bachelor's	0	0	0	0	0	0
Master's	17	33	23	9	37	27
Doctoral	8	10	0	7	10	9
Total	25	43	23	16	47	36
<u>TOTAL: MAYBORN SCHOOL OF JOURNALISM</u>						
Bachelor's	161	165	168	147	182	226
Master's	0	0	34	28	28	16
Doctoral	0	0	2	0	0	0
Total	161	165	204	175	210	242
<u>TOTAL: UNT at Dallas¹</u>						
Bachelor's	0	0	0	60	0	0
Master's	0	0	0	32	0	0
Doctoral	0	0	0	0	0	0
Total	0	0	0	92	0	0
<u>TOTAL: UNIVERSITY</u>						
Bachelor's	6,133	6,108	6,068	6,444	6,519	6,538
Master's	1,762	1,910	1,793	1,667	1,615	1,698
Doctoral	227	237	214	277	297	313
Total	8,122	8,255	8,075	8,388	8,431	8,549

¹UNT-Dallas began separately reporting Degrees Awarded in Fall 2013. The numbers provided under '2013-14' for UNT-Dallas reflect degrees awarded during Summer 2013.

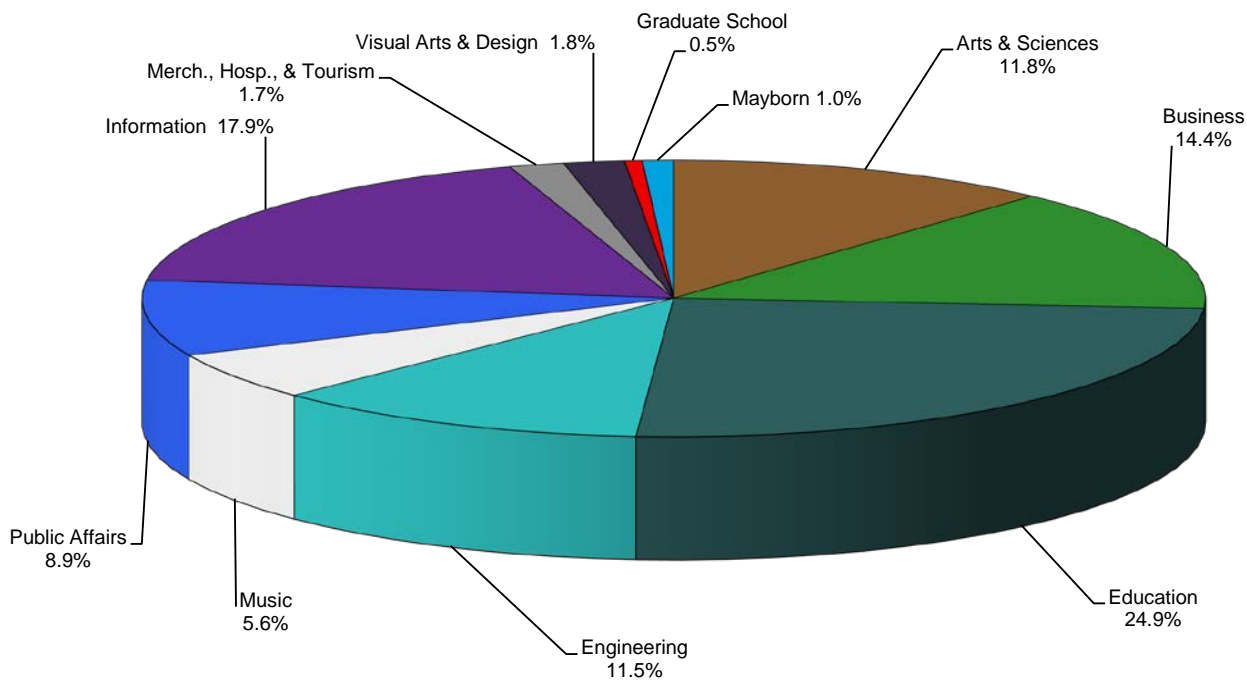
**Exhibit E-4
Total Degrees Awarded by College/School, 2015-2016
(August 2015, December 2015, May 2016 - IPEDS YEAR)**



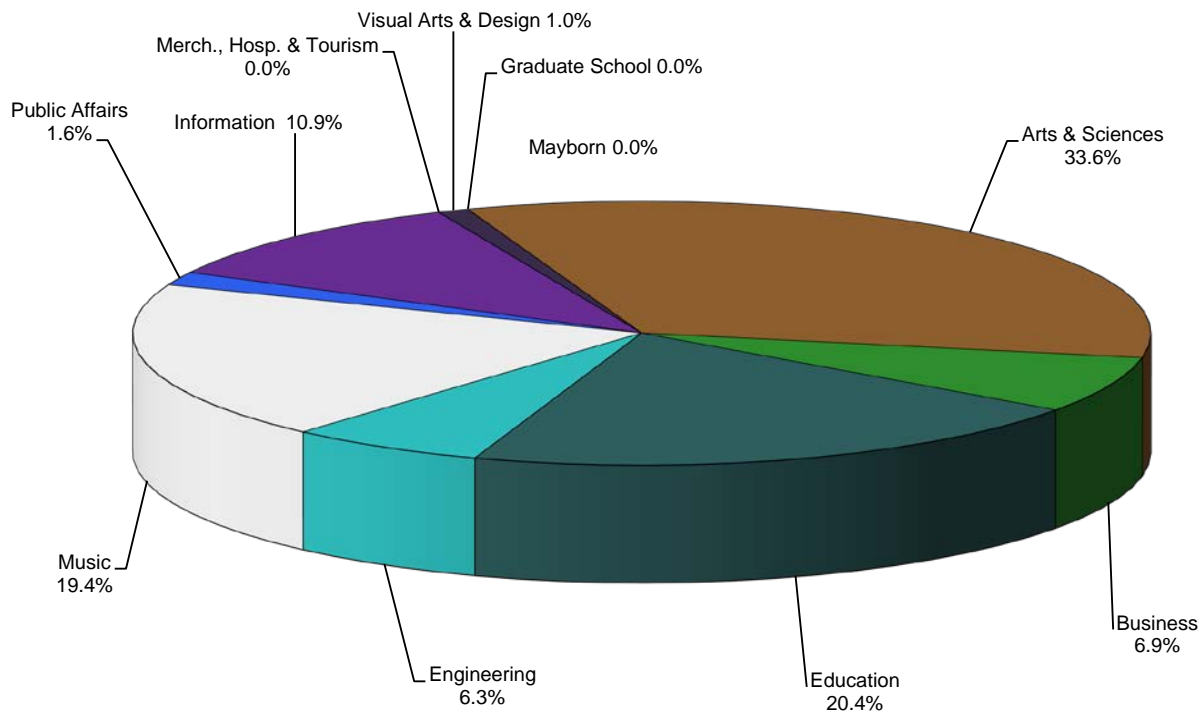
**Exhibit E-5
Bachelor's Degrees Awarded by College/School, 2015-2016
(August 2015, December 2015, May 2016 - IPEDS YEAR)**



**Exhibit E-6
Master's Degrees Awarded by College/School, 2015-2016
(August 2015, December 2015, May 2016 - IPEDS YEAR)**



**Exhibit E-7
Doctoral Degrees Awarded by College/School, 2015-2016
(August 2015, December 2015, May 2016 - IPEDS YEAR)**



SECTION F

Faculty

**Exhibit F-1
University of North Texas Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenured	Full Prof.	186	63	7	5	9	5	27	4	2	0	16	2	247	79	326
	Fall 2014	181	63	5	6	8	6	26	4	2	0	22	4	244	83	327
	Fall 2015	185	64	5	6	11	6	28	5	2	1	24	5	255	87	342
Assoc. Prof.	Fall 2014	119	85	6	9	10	7	36	16	1	2	12	10	184	129	313
	Fall 2015	119	82	6	6	12	5	21	13	0	2	34	21	192	129	321
	Fall 2016	115	82	8	6	11	4	21	17	0	1	31	18	186	128	314
Asst. Prof.	Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2016	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	306	148	13	14	19	12	63	20	3	2	28	12	432	208	640
	Fall 2015	301	145	11	12	20	11	47	17	2	2	56	25	437	212	649
	Fall 2016	301	146	13	12	22	10	49	22	2	2	55	23	442	215	657

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenure Track	Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2014	3	1	0	0	0	0	1	0	0	0	2	0	6	1	7
	Fall 2015	3	0	0	0	0	0	1	0	0	0	0	0	4	0	4
	Fall 2016	3	0	0	0	0	1	1	0	0	0	0	0	4	1	5
Asst. Prof.	Fall 2014	45	34	3	7	7	6	19	11	0	0	5	4	79	62	141
	Fall 2015	30	33	4	10	4	6	10	7	1	3	5	5	51	62	113
	Fall 2016	32	37	4	9	5	8	13	13	0	5	9	5	59	76	135
Instructor/ Lecturer	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	48	35	3	7	7	6	20	11	0	0	7	4	85	63	148
	Fall 2015	33	33	4	10	4	6	11	7	0	1	3	5	55	62	117
	Fall 2016	35	37	4	9	5	9	14	13	0	5	9	9	63	77	140

**Exhibit F-1
University of North Texas Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Non-Tenure Track	Full Prof.	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2
	Fall 2015	2	0	0	0	0	0	0	0	0	0	1	0	3	0	3
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2015	0	3	0	0	0	0	0	0	0	0	0	0	0	3	3
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	Fall 2014	5	6	0	0	0	0	0	1	0	0	0	0	5	7	12
	Fall 2015	4	5	0	0	0	0	0	0	0	1	0	0	5	5	10
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	Fall 2014	89	117	5	8	3	11	3	14	3	3	3	103	156	259	
	Fall 2015	89	114	6	9	5	11	4	14	4	4	12	108	164	272	
	Fall 2016	88	108	6	11	5	12	6	12	4	6	20	111	167	278	
Other	Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
	Fall 2015	2	0	0	0	0	0	0	0	0	0	0	2	0	2	
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2014	97	124	5	8	3	11	3	15	0	3	3	111	164	275	
	Fall 2015	97	122	6	9	5	11	3	14	1	4	12	118	172	290	
	Fall 2016	88	108	6	11	5	12	6	12	0	4	20	111	167	278	

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
University Total	Fall 2014	451	307	21	29	29	29	86	46	3	5	38	19	628	435	1,063
	Fall 2015	431	300	21	31	29	28	61	38	3	7	65	42	610	446	1,056
	Fall 2016	424	291	23	32	32	31	69	47	2	6	66	52	616	459	1,075

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-2
College of Arts & Sciences Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	Full Prof. Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Full Prof. Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Full Prof. Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof. Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof. Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof. Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	Fall 2014	1	1	0	0	0	1	0	0	0	0	0	1	2	3
	Fall 2015	1	1	0	0	0	0	0	0	0	0	0	1	1	2
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer Fall 2014	30	52	1	1	1	4	0	8	1	2	3	34	69	103
	Instructor/ Lecturer Fall 2015	28	50	1	2	1	3	0	7	2	3	9	33	73	106
	Instructor/ Lecturer Fall 2016	29	47	1	4	2	3	0	7	2	4	12	36	75	111
Other	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals Fall 2014	31	53	1	1	1	4	0	9	1	2	3	35	71	106
	Totals Fall 2015	29	51	1	2	1	3	0	7	2	3	9	34	74	108
	Totals Fall 2016	29	47	1	4	2	3	0	7	2	4	12	36	75	111

College Totals	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Fall 2014	195	119	5	5	16	12	25	15	0	2	14	8	255	161	416
Fall 2015	182	114	6	6	14	11	19	10	0	3	23	18	244	162	406
Fall 2016	186	113	7	7	16	13	19	15	0	3	25	25	253	176	429

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-3
College of Business Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

Tenured	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Full Prof.	20	7	1	0	0	0	8	0	0	0	4	1	33	8	41
	19	7	0	0	0	0	8	0	0	0	5	1	32	8	40
Fall 2016	19	8	0	0	0	0	8	0	0	0	7	1	34	9	43
Assoc. Prof.	17	5	1	0	0	0	5	2	0	0	2	2	25	9	34
	16	4	1	0	1	0	3	1	0	0	4	4	25	9	34
Fall 2015	15	4	1	0	1	0	3	1	0	0	2	3	22	8	30
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	37	12	2	0	0	0	13	2	0	0	6	3	58	17	75
	35	11	1	0	1	0	11	1	0	0	9	5	57	17	74
Fall 2015	34	12	1	0	1	0	11	1	0	0	9	4	56	17	73
Fall 2016															

Tenure Track	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	3	0	0	0	0	0	2	0	0	0	0	0	5	0	5
	4	1	0	0	0	0	2	1	0	1	1	0	7	3	10
Fall 2015	4	1	0	0	1	0	2	1	0	1	1	0	7	3	10
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	4	0	0	0	0	0	2	0	0	0	0	0	6	0	6
	4	1	0	0	0	0	2	1	0	1	1	0	7	3	10
Fall 2015	4	1	0	0	0	0	2	1	0	1	1	0	7	3	10
Fall 2016															

Exhibit F-3
College of Business Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

Non-Tenure Track	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	
Fall 2015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1
Fall 2015	0	1	0	0	0	0	0	0	0	0	0	0	1	1	1
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	10	9	0	1	1	1	0	1	0	0	0	0	11	11	22
Fall 2014	10	9	0	1	1	1	0	1	0	0	0	0	12	11	23
Fall 2015	10	8	1	2	1	1	0	1	0	0	0	1	12	11	23
Fall 2016	10	7	1	2	1	1	0	1	0	0	0	1	12	11	23
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	11	10	0	1	1	1	0	1	0	0	0	0	12	12	24
Fall 2014	11	9	1	2	1	1	0	1	0	0	0	0	13	12	25
Fall 2015	11	9	1	2	1	1	0	1	0	0	0	0	12	11	23
Fall 2016	10	7	1	2	1	1	0	1	0	0	0	1	12	11	23

College Totals	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Fall 2014	52	22	2	1	1	0	15	3	0	0	6	3	76	
Fall 2015	50	21	2	2	2	0	13	3	0	1	10	5	77	32	109
Fall 2016	48	20	2	2	2	1	13	3	0	0	10	5	75	31	106

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-4
College of Public Affairs & Community Service Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	4	13	1	2	0	0	1	1	0	1	0	0	0	5	17
Fall 2014	4	13	1	3	0	0	1	1	0	1	0	0	0	5	19
Fall 2015	5	11	1	1	0	1	0	1	0	1	0	1	6	16	22
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	4	14	1	2	0	0	1	1	0	1	0	0	5	18	23
Fall 2014	4	14	1	3	0	0	1	1	0	1	0	1	5	20	25
Fall 2015	5	11	1	1	0	1	0	1	0	1	0	1	6	16	22
Fall 2016															

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2014	25	28	3	5	2	2	4	4	0	1	0	2	34	42	76
Fall 2015	24	28	3	6	2	1	0	5	0	1	2	4	31	45	76
Fall 2016	21	24	3	5	2	2	0	7	0	1	3	2	29	41	70

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-5
College of Education Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenured	Full Prof.	Fall 2014	9	10	0	2	0	1	0	0	0	1	0	10	13	23
		Fall 2015	8	11	0	2	0	2	0	0	0	1	0	9	15	24
	Assoc. Prof.	Fall 2016	8	10	0	2	0	2	0	1	0	0	0	8	15	23
		Fall 2014	7	10	0	3	0	2	1	2	1	0	0	9	18	27
	Asst. Prof.	Fall 2015	5	8	0	1	0	1	0	3	1	4	1	9	15	24
		Fall 2016	5	7	0	1	0	0	2	2	1	4	2	9	13	22
Instructor/ Lecturer	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2014	16	20	0	5	0	3	1	2	1	1	1	19	31	50	
	Fall 2015	13	19	0	3	0	3	0	3	0	5	1	18	30	48	
	Fall 2016	13	17	0	3	0	2	0	3	0	4	2	17	28	45	

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenure Track	Full Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	5	8	1	2	1	1	4	4	0	0	0	8	15	23
Instructor/ Lecturer	Fall 2014	3	6	1	2	0	2	1	4	0	1	0	6	14	20	
	Fall 2015	4	6	1	3	0	1	0	3	0	0	1	5	14	19	
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2014	3	6	1	2	0	2	1	4	0	1	0	6	14	20	
	Fall 2015	4	6	1	3	0	1	0	3	0	0	1	5	14	19	
	Fall 2016	5	8	1	2	1	1	1	4	0	0	0	8	15	23	

**Exhibit F-5
College of Education Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2014															
Fall 2015	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014															
Fall 2015	0	3	0	0	0	0	0	0	0	0	0	0	0	3	3
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	2	0	0	0	0	0	0	0	0	0	0	1	2	3
Fall 2014															
Fall 2015	1	2	0	0	0	0	0	0	0	0	0	0	1	2	3
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	10	15	0	3	0	2	0	2	1	1	0	0	10	23	33
Fall 2014															
Fall 2015	9	17	0	1	0	2	0	3	1	1	0	0	9	24	33
Fall 2016	9	16	0	2	0	1	0	1	1	1	0	2	9	23	32
Other	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2014															
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	12	18	0	3	0	2	0	2	1	1	0	0	12	26	38
Fall 2014															
Fall 2015	11	22	0	1	0	2	0	3	0	1	0	0	11	29	40
Fall 2016	9	16	0	2	0	1	0	1	1	1	0	2	9	23	32

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2014	31	44	1	10	0	7	2	8	1	2	2	0	37	71	108
Fall 2015	28	47	1	7	0	6	0	9	0	2	5	2	34	73	107
Fall 2016	27	41	1	7	1	4	1	8	0	2	4	4	34	66	100

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-6
College of Information Faculty by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
	Tenured															
Full Prof.	6	3	1	0	1	0	0	1	0	0	1	0	0	8	5	13
	6	2	0	1	0	1	0	1	0	0	1	0	0	7	5	12
	7	3	0	1	0	1	1	1	0	0	1	0	0	9	6	15
Assoc. Prof.	3	6	1	2	1	0	1	2	0	0	0	1	0	6	11	17
	2	4	1	1	1	0	0	1	0	0	1	3	0	5	9	14
	1	4	1	2	1	0	2	2	0	0	1	3	0	4	11	15
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	9	9	2	2	1	1	3	3	0	0	1	1	1	14	16	30
	8	6	1	2	1	1	2	2	0	0	2	3	0	12	14	26
	8	7	1	3	1	1	3	3	0	0	2	3	0	13	17	30

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
	Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	2	0	1	0	0	1	2	0	0	0	0	0	1	5	6
	1	2	0	2	0	0	1	1	0	0	0	1	1	6	7	7
	1	2	0	1	0	0	1	0	0	0	0	1	2	4	6	6
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	2	0	1	0	0	2	2	0	0	0	0	1	5	6	6
	1	2	0	2	0	0	1	1	0	0	0	1	1	6	7	7
	1	2	0	1	0	0	1	0	0	0	0	1	2	4	6	6

Exhibit F-6
College of Information Faculty by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	Fall 2014	3	4	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	3	4	0	0	0	0	1	1	0	0	0	0	3	5
	Fall 2016	4	5	0	0	0	0	1	1	0	0	1	1	4	7
Other	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	3	4	0	0	0	0	0	0	0	0	0	0	3	5
	Fall 2015	3	4	0	0	0	0	1	1	0	0	0	0	4	7
	Fall 2016	4	5	0	0	0	0	1	1	0	0	1	1	4	8

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	Fall 2014	12	15	2	3	1	1	2	6	0	0	1	1	18	26
	Fall 2015	12	12	1	4	1	2	0	4	1	0	2	5	17	27
	Fall 2016	13	14	1	4	1	2	2	4	0	0	2	5	19	29

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-7
College of Merchandising, Hospitality, and Tourism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

		White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total		
		M	F	M	F	M	F	M	F	M	F	M	F	M	F			
Non-Tenure Track	Full Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer	Fall 2014	5	6	1	0	0	2	0	0	0	0	0	0	0	0	0	0
		Fall 2015	5	6	1	0	0	2	0	0	0	0	1	0	6	7	8	14
		Fall 2016	3	7	0	0	0	2	1	0	0	0	1	0	5	9	14	14
	Other	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2014	5	6	1	0	0	2	0	0	0	0	0	0	6	8	8	14
Fall 2015		5	6	1	0	0	2	0	0	0	0	1	0	7	8	8	15	
Fall 2016		3	7	0	0	0	2	1	0	0	0	1	0	5	9	14	14	

		White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	Fall 2014	7	14	1	0	0	2	2	2	3	0	0	2	10	21	31
	Fall 2015	7	14	1	0	0	2	2	1	1	0	0	4	11	21	32
	Fall 2016	4	15	0	0	0	2	5	3	0	0	1	4	10	24	34

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-8
College of Music Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

Tenured	Full Prof.	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
		Fall 2014	36	9	0	2	0	1	0	1	0	2	0	2	0	
Fall 2015	34	10	0	2	0	1	0	1	0	2	0	3	0	43	10	53
Fall 2016	36	9	0	2	0	2	0	0	0	2	0	4	0	46	9	55
Assoc. Prof.	Fall 2014	13	5	2	0	2	0	0	0	0	0	0	0	17	5	22
Fall 2015	13	7	0	2	0	1	0	0	0	0	0	3	0	19	7	26
Fall 2016	12	7	0	2	0	0	0	0	0	0	0	3	0	17	7	24
Asst. Prof.	Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2015	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2016	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	50	14	4	0	3	0	1	0	2	0	2	0	62	14	76
Fall 2015	48	17	4	4	0	2	0	1	0	2	0	6	0	63	17	80
Fall 2016	49	16	4	0	2	0	2	0	0	2	0	7	0	64	16	80

Tenure Track	Full Prof.	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2015	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Fall 2016	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Asst. Prof.	Fall 2014	5	4	0	0	0	0	0	1	0	0	1	0	6	5	11
Fall 2015	3	2	0	0	0	0	0	0	0	0	0	0	0	3	3	6
Fall 2016	6	4	0	1	1	1	0	1	0	0	0	1	0	8	6	14
Instructor/ Lecturer	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	5	5	0	0	0	0	0	1	0	0	1	0	6	6	12
Fall 2015	5	2	0	1	0	0	0	0	0	0	0	0	0	5	3	8
Fall 2016	8	4	0	1	1	1	0	1	0	0	0	1	0	10	6	16

**Exhibit F-8
College of Music Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1
	Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	9	7	0	1	2	2	0	1	0	0	1	0	11	10	21
	Fall 2014	6	0	0	2	2	0	0	0	0	1	0	12	9	21
	Fall 2015	8	6	0	1	3	0	0	0	0	1	2	10	11	21
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	11	7	0	1	2	2	0	1	0	0	1	0	13	10	23
	Fall 2014	11	6	0	2	2	0	0	0	0	1	0	14	9	23
	Fall 2015	8	6	0	1	3	0	0	0	0	1	2	10	11	21

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	66	26	4	0	4	2	1	2	2	0	4	0	81	30	111
	Fall 2014	64	25	4	1	4	2	1	0	2	7	1	82	29	111
	Fall 2015	65	26	4	1	4	3	1	0	2	8	3	84	33	117

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-9
College of Visual Arts & Design Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenured	Full Prof.	Fall 2014	5	7	0	1	0	0	0	0	0	0	0	5	8	13
		Fall 2015	6	6	0	1	0	0	0	0	0	0	0	6	7	13
	Assoc. Prof.	Fall 2014	7	6	0	1	0	0	1	0	0	0	0	7	7	14
		Fall 2015	8	10	0	0	1	1	0	0	0	0	1	10	12	22
	Asst. Prof.	Fall 2014	9	11	0	0	1	0	0	0	0	1	1	11	13	24
		Fall 2015	8	11	0	0	1	1	0	0	0	1	1	10	13	23
Instructor/ Lecturer	Full Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	13	17	0	1	1	1	1	0	0	0	1	15	20	35	
	Fall 2015	15	17	0	1	1	1	0	0	0	1	1	17	20	37	
	Fall 2016	15	17	0	1	1	1	0	0	0	1	1	17	20	37	

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenure Track	Full Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2014	3	2	0	1	0	1	1	0	0	0	1	4	5	9
		Fall 2015	1	4	0	1	1	1	1	0	0	0	0	2	6	8
Instructor/ Lecturer	Full Prof.	Fall 2014	1	4	0	1	2	0	0	0	0	0	3	6	9	
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2014	3	2	0	1	1	1	1	0	0	1	4	5	9		
	Fall 2015	1	4	0	1	1	1	1	0	0	0	2	6	8		
	Fall 2016	1	4	0	1	0	1	2	0	0	0	3	6	9		

Exhibit F-9
College of Visual Arts & Design Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
Non-Tenure Track	Full Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2014	2	1	0	0	0	0	0	0	0	0	0	2	1	3	
		Fall 2015	1	0	0	0	0	0	0	0	0	0	0	1	0	1	
	Instructor/ Lecturer	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2014	5	7	0	0	0	0	0	0	0	0	0	5	7	12	
		Fall 2015	4	7	0	0	0	0	0	0	0	0	0	4	7	11	
		Fall 2016	4	6	0	1	0	0	0	0	0	0	0	4	7	11	
		Other	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0
			Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2014	7	8	0	0	0	0	0	0	0	0	0	7	8	15	
Fall 2015		5	7	0	0	0	0	0	0	0	0	0	5	7	12		
Fall 2016		4	6	0	1	0	0	0	0	0	0	0	4	7	11		

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	Fall 2014	23	27	0	2	1	2	2	0	0	0	2	26	33	59
	Fall 2015	21	28	0	2	1	2	1	0	0	1	1	24	33	57
	Fall 2016	20	27	0	3	1	2	2	0	0	1	1	24	33	57

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²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-10
College of Engineering Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenured														
Full Prof.	13	1	0	0	3	0	10	2	0	0	3	0	29	3	32
	13	1	0	0	3	0	9	2	0	0	5	0	30	3	33
	14	2	0	0	3	0	9	2	0	0	5	0	31	4	35
Assoc. Prof.	4	1	1	0	0	0	12	1	0	0	5	0	22	2	24
	4	1	1	0	0	0	9	2	0	0	8	2	22	5	27
	3	1	2	0	0	0	9	3	0	0	7	1	21	5	26
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	17	2	1	0	3	0	22	3	0	0	8	0	51	5	56
	17	2	1	0	3	0	18	4	0	0	13	2	52	8	60
	17	3	2	0	3	0	18	5	0	0	12	1	52	9	61

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenure Track														
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	1	0	0	0	0	0	1	0	0	0	1	0	3	0	3
	1	0	0	0	0	0	1	0	0	0	0	0	2	0	2
	1	0	0	0	0	0	1	0	0	0	0	0	2	0	2
Asst. Prof.	5	1	0	0	1	0	6	2	0	0	2	1	14	4	18
	4	2	0	0	1	0	2	1	0	0	0	0	7	3	10
	3	2	0	0	1	0	1	1	0	0	0	1	5	4	9
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	6	1	0	0	1	0	7	2	0	0	3	1	17	4	21
	5	2	0	0	1	0	3	1	0	0	0	0	9	3	12
	4	2	0	0	1	0	2	1	0	0	0	1	7	4	11

Exhibit F-10
College of Engineering Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	6	2	1	1	0	1	3	0	0	0	0	0	10	3	13
	6	2	1	1	0	1	3	0	0	0	0	0	10	3	13
Other	6	1	2	0	0	1	5	0	0	0	0	1	13	3	16
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	6	2	1	1	0	1	3	0	0	0	0	0	10	3	13
	6	2	1	0	0	1	3	0	0	0	0	0	10	3	13
	6	1	2	0	0	1	5	0	0	0	0	1	13	3	16

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	29	5	2	0	4	1	32	5	0	0	11	1	78	12	90
	28	6	2	0	4	1	24	5	0	0	13	2	71	14	85
	27	6	4	0	4	1	25	6	0	0	12	3	72	16	88

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²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-11
Mayborn School of Journalism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
	Tenured															
Full Prof.	2	2	0	1	0	0	0	0	0	0	0	0	0	2	3	5
	1	2	0	1	0	0	0	0	0	0	0	0	0	1	3	4
Fall 2015	1	1	0	1	0	0	0	0	0	0	0	0	0	1	2	3
Fall 2016	0	1	0	0	0	0	1	0	0	0	0	0	0	1	1	2
Assoc. Prof.	1	1	0	0	0	0	1	0	0	0	0	0	0	2	1	3
	1	1	0	0	0	0	1	0	0	0	0	0	0	2	1	3
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	2	3	0	1	0	0	1	0	0	0	0	0	0	3	4	7
Fall 2016	2	3	0	1	0	0	1	0	0	0	0	0	0	3	4	7
Totals	2	2	0	1	0	0	1	0	0	0	0	0	0	3	3	6

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
	Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	1	0	1	0	0	0	0	0	0	0	0	0	1	2	3
	0	1	0	1	0	1	0	0	0	0	0	0	0	0	3	3
Fall 2015	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2016	0	1	0	1	0	1	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2015	1	1	0	1	0	0	0	0	0	0	0	0	0	1	2	3
Fall 2016	0	1	0	1	0	1	0	0	0	0	0	0	0	0	3	3
Totals	0	1	0	1	0	0	1	0	0	0	0	0	0	0	3	3

**Exhibit F-11
Mayborn School of Journalism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2014-2016**

	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
Non-Tenure Track	Full Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer	Fall 2014	7	2	1	1	0	0	0	0	0	0	0	0	8	3	11
		Fall 2015	8	1	1	1	0	0	1	0	0	0	0	0	9	3	12
		Fall 2016	8	2	1	1	0	0	1	0	0	0	0	0	9	4	13
	Other	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2014	7	2	1	1	0	0	0	0	0	0	0	0	8	3	11
		Fall 2015	8	1	1	1	0	0	1	0	0	0	0	0	9	3	12
		Fall 2016	8	2	1	1	0	0	1	0	0	0	0	0	9	4	13

School Totals	White		African American		Hispanic		Asian		American Indian		Other ²		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Fall 2014	10	6	1	3	0	0	1	0	0	0	0	0	0	12	9	21
Fall 2015	10	5	1	3	0	1	1	1	0	0	0	0	0	12	10	22
Fall 2016	10	5	1	3	0	1	1	1	0	0	0	0	0	12	10	22

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office). This exhibit aligns with Annual Fact Sheet.

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-12
Lower Division Undergraduate Courses and Credit Hours Taught By
Tenured and Tenure-Track Faculty¹

	Courses	Credit Hours
Fall 2012: % of lower division course hours taught by tenure/tenure-track faculty	16.3%	25.0%
Spring 2013: % of lower division course hours taught by tenure/tenure-track faculty	20.2%	27.0%
Summer 2013: % of lower division course hours taught by tenure/tenure-track faculty	9.9%	13.1%
Fall 2013: % of lower division course hours taught by tenure/tenure-track faculty	17.4%	26.2%
Spring 2014: % of lower division course hours taught by tenure/tenure-track faculty	17.3%	27.7%
Summer 2014: % of lower division course hours taught by tenure/tenure-track faculty	8.2%	12.9%
Fall 2014: % of lower division course hours taught by tenure/tenure-track faculty	15.7%	26.5%
Spring 2015: % of lower division course hours taught by tenure/tenure-track faculty	14.6%	24.1%
Summer 2015: % of lower division course hours taught by tenure/tenure-track faculty	8.1%	14.5%
Fall 2015: % of lower division course hours taught by tenure/tenure-track faculty	14.1%	23.4%
Spring 2016: % of lower division course hours taught by tenure/tenure-track faculty	13.2%	23.7%
Summer 2016: % of lower division course hours taught by tenure/tenure-track faculty	10.5%	11.4%
Fall 2016: % of lower division course hours taught by tenure/tenure-track faculty	14.0%	24.4%

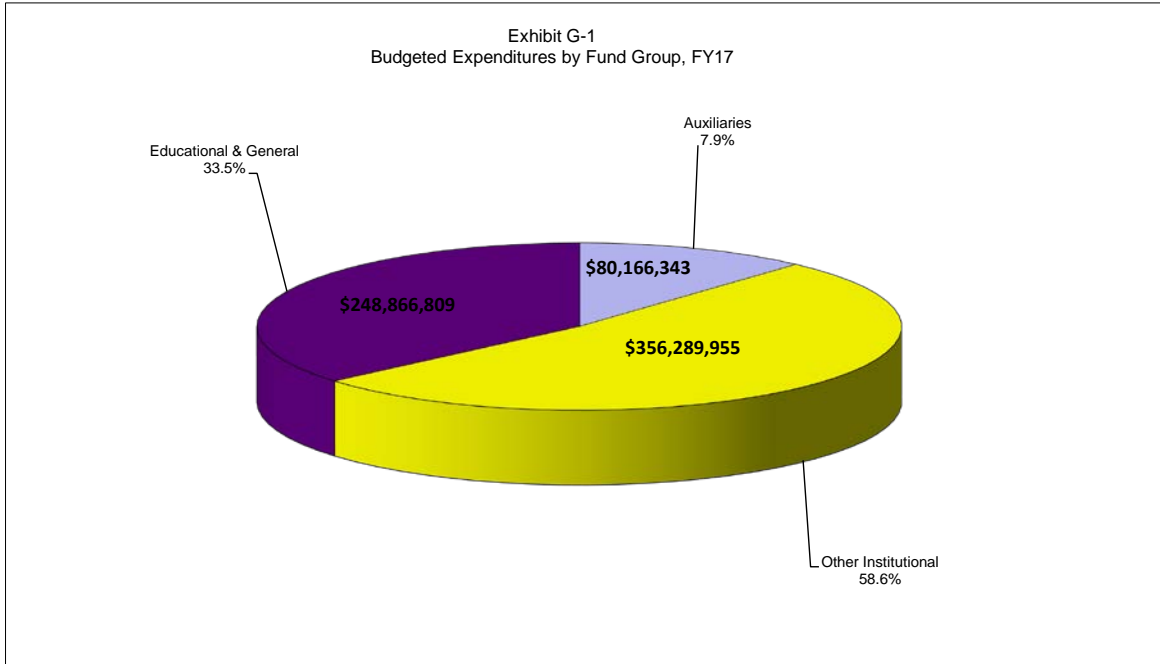
¹Performance measures used by the Legislative Budget Board
Source: Official CBM004 and CBM008 files provided by SRS Programming Team

SECTION G

Financial Information

**Exhibit G-1
Budgeted Expenditures by Fund Group, FY17**

Auxiliaries	\$80,166,343
Other Institutional*	\$356,289,955
Educational & General	\$248,866,809
Total	\$685,323,107



**Exhibit G-2
Comparison of FY12 through FY16 Sponsored Project Awards/Expenditures**

TOTAL AWARDS BY CATEGORY

	FY12	FY13	FY14	FY15	FY16
Research	\$21,608,697	\$20,607,840	\$19,990,154	\$19,175,791	\$18,324,986
Instruction	\$7,595,514	\$7,108,413	\$9,242,746	\$6,374,554	\$4,062,053
Public Service	\$6,225,040	\$4,068,319	\$2,872,280	\$2,923,711	\$3,798,371
Other ¹	\$0	\$0	\$0	\$0	\$0
Totals	\$35,429,251	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411

¹ Includes: Academic Support, Student Services, Scholarships and Fellowships

TOTAL AWARD BY SOURCE

	FY12	FY13	FY14	FY15	FY16
Federal	\$25,225,549	\$23,594,177	\$21,149,812	\$20,905,253	\$17,742,890
State	\$8,397,308	\$1,477,708	\$2,759,729	\$2,334,662	\$6,118,287
Private	\$1,806,394	\$6,712,687	\$8,195,639	\$5,234,141	\$2,324,234
Totals	\$35,429,251	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411

TOTAL AWARDS BY COLLEGE/SCHOOL

	FY12	FY13	FY14	FY15	FY16
Arts & Sciences	\$11,550,593	\$11,945,042	\$14,560,747	\$11,252,678	\$11,145,813
Business Admin.	\$124,002	\$226,287	\$117,000	\$88,536	\$540,854
Public Affairs/Community Service	\$2,121,520	\$2,254,950	\$1,731,438	\$1,480,553	\$1,990,702
Education	\$4,282,567	\$2,526,113	\$2,992,837	\$3,343,072	\$2,858,235
Engineering	\$9,243,600	\$6,854,870	\$7,952,356	\$7,334,290	\$6,037,394
Information	\$2,743,964	\$4,900,179	\$1,957,099	\$2,133,514	\$671,342
Merch./Hosp. Mgmt.	\$4,162	\$0	\$7,000	\$0	\$41,020
Journalism	\$57,126	\$55,379	\$45,000	\$24,484	\$104,000
Music	\$11,000	\$31,900	\$0	\$0	\$0
Visual Arts	\$3,793	\$145,347	\$16,350	\$18,000	\$9,900
Other ²	\$5,286,924	\$2,844,505	\$2,725,353	\$2,798,929	\$2,786,151
Totals	\$35,429,251	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411

² Includes: UNTD, UNT System, University Libraries, Honors College, Distributed Learning Support, Office of the Provost and Vice President of Academic Affairs, Vice President for Student Development, Enrollment Management and Equity and Diversity.

**Exhibit G-2
Comparison of FY12 through FY16 Sponsored Project Awards/Expenditures**

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF ARTS & SCIENCES					
Arts & Science Student Services	\$17,410	\$16,813	\$17,007	\$16,517	\$16,756
Biological Sciences	\$3,230,294	\$3,458,241	\$7,776,898	\$5,727,694	\$6,493,056
Center for Advanced Scientific Computing & Modeling	\$9,741	\$178,328	\$0	\$0	\$0
Center for Economic Development	\$55,673	\$19,317	\$103,926	\$236,586	\$0
Chemistry	\$2,704,792	\$1,868,285	\$2,499,702	\$2,712,731	\$1,269,905
Communication Studies	\$0	\$248,551	\$0	\$26,896	\$27,691
Economics	\$204,709	\$189,361	\$262,466	\$0	\$111,680
English	\$0	\$999,942	\$68,974	\$0	\$42,650
World Language, Literatures, & Cultures	\$0	\$72,695	\$36,400	\$4,900	\$1,000
Geography	\$165,835	\$341,008	\$231,957	\$190,077	\$346,547
History	\$0	\$160,148	\$179,336	\$7,500	\$0
Mathematics	\$941,680	\$358,094	\$513,253	\$526,821	\$475,158
Philosophy	\$0	\$26,256	\$606,533	\$9,890	\$0
Physics	\$1,444,667	\$1,502,939	\$1,001,904	\$1,285,648	\$1,265,546
Political Science	\$1,243,644	\$106,192	\$328,341	\$68,007	\$478,563
Psychology	\$724,165	\$1,285,064	\$703,675	\$354,262	\$483,154
Media Arts (KNTU-FM)	\$7,500	\$20,770	\$10,400	\$0	\$0
Speech/Hearing Sci.	\$9,307	\$15,966	\$0	\$0	\$0
Institute of Applied Sciences	\$371,021	\$599,240	\$0	\$0	\$134,107
International Studies	\$0	\$0	\$0	\$75,755	\$0
Linguistics & Tech. Communication	\$420,155	\$477,832	\$132,013	\$1,026	\$0
Jewish Studies	\$0	\$0	\$0	\$0	\$0
Dean Arts & Sciences	\$0	\$0	\$5,000	\$0	\$0
Sociology	\$0	\$0	\$82,962	\$8,368	\$0
Totals	\$11,550,593	\$11,945,042	\$14,560,747	\$11,252,678	\$11,145,813

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF BUSINESS					
Accounting	\$0	\$0	\$0	\$0	\$0
Center for Logistics Education and Research	\$29,064	\$0	\$0	\$0	\$0
Management	\$14,981	\$34,999	\$25,000	\$0	\$0
Marketing	\$79,957	\$107,191	\$72,000	\$0	\$436,533
Information Technology & Decision Sciences	\$0	\$84,097	\$20,000	\$88,536	\$104,321
Totals	\$124,002	\$226,287	\$117,000	\$88,536	\$540,854

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE					
Dean's Office	\$0	\$0	\$0	\$0	\$0
Anthropology	\$125,538	\$59,750	\$24,886	\$43,182	\$0
Applied Economics	\$0	\$0	\$0	\$0	\$0
Applied Gerontology	\$0	\$0	\$0	\$0	\$0
Behavior Analysis	\$315,952	\$359,724	\$368,298	\$388,045	\$515,861
Center for Public Service	\$142,450	\$142,540	\$0	\$0	\$0
Community & Professional Programs	\$0	\$182,665	\$202,519	\$276,594	\$281,196
Criminal Justice	\$26,303	\$2,500	\$0	\$0	\$0
Public Administration	\$99,127	\$210,885	\$461,333	\$142,035	\$162,792
Rehabilitation Studies	\$884,933	\$575,852	\$576,359	\$583,381	\$625,801
Sociology/Soc. Work	\$165,000	\$560,000	\$0	\$0	\$0
Survey Research Center	\$362,216	\$161,034	\$44,810	\$0	\$0
Speech & Hearing Sciences	\$0	\$0	\$53,233	\$47,316	\$405,052
Totals	\$2,121,519	\$2,254,950	\$1,731,438	\$1,480,553	\$1,990,702

**Exhibit G-2
Comparison of FY12 through FY16 Sponsored Project Awards/Expenditures**

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF EDUCATION					
Child Development Lab	\$39,736	\$39,624	\$0	\$0	\$0
COE-Autism Center		\$4,750	\$33,208	\$134,224	\$157,629
COE-Student Advising Office	\$500	\$0	\$0	\$0	\$0
Dean's Office	\$0	\$0	\$0	\$0	\$0
Counseling, Development, & Higher Education	\$156,734	\$62,465	\$21,156	\$44,697	\$35,700
Educational Psychology	\$2,048,881	\$481,615	\$1,340,517	\$1,145,766	\$1,226,254
Kine., HP & Rec.	\$282,392	\$847,024	\$105,098	\$659,870	\$334,624
Teacher Ed. & Admin.	\$1,754,323	\$1,090,634	\$1,492,858	\$1,358,516	\$1,104,028
Learning Technologies	\$0	\$0	\$0	\$0	\$0
Totals	\$4,282,567	\$2,526,113	\$2,992,837	\$3,343,072	\$2,858,235

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF ENGINEERING					
Computer Science & Engineering	\$3,214,312	\$3,322,483	\$1,461,572	\$2,052,851	\$2,209,189
Electrical Engineering	\$941,379	\$577,023	\$494,643	\$642,386	\$606,695
Engineering Tech.	\$451,039	\$328,017	\$644,328	\$653,822	\$277,129
Materials Science & Engineering	\$3,299,672	\$2,319,842	\$3,461,148	\$3,682,911	\$1,995,210
Mechanical Engineering	\$1,337,199	\$307,506	\$1,770,665	\$302,320	\$934,964
Dean Engineering	\$0	\$0	\$120,000	\$0	\$14,208
Totals	\$9,243,601	\$6,854,871	\$7,952,356	\$7,334,290	\$6,037,394

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF INFORMATION					
Lib./Info. Sciences	\$1,113,655	\$1,358,536	\$510,732	\$566,930	\$268,244
Learning Technologies	\$1,610,309	\$3,441,643	\$1,446,367	\$1,566,584	\$392,238
Linguistics	\$0	\$0	\$0	\$0	\$10,860
Center for Knowledge Solutions	\$0	\$100,000	\$0	\$0	\$0
TX Center for Educational Technology	\$20,000	\$0	\$0	\$0	\$0
TX Center for Digital Technology	\$0	\$0	\$0	\$0	\$0
Totals	\$2,743,964	\$4,900,179	\$1,957,099	\$2,133,514	\$671,342

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF MERCHANDISING HOSPITALITY & TOURISM					
Merch./Hosp. Mgmt.	\$0	\$0	\$0	\$0	\$0
Hospitality and Tourism Management	\$4,162	\$0	\$0	\$0	\$41,020
Merchandising and Digital Retailing	\$0	\$0	\$7,000	\$0	\$0
Totals	\$4,162	\$0	\$7,000	\$0	\$41,020

	FY12	FY13	FY14	FY15	FY16
MAYBORN SCHOOL OF JOURNALISM					
Journalism	\$57,126	\$55,379	\$45,000	\$24,484	\$104,000
Totals	\$57,126	\$55,379	\$45,000	\$24,484	\$104,000

	FY12	FY13	FY14	FY15	FY16
COLLEGE OF MUSIC					
Composition Studies	\$0	\$0	\$0	\$0	\$0
Jazz Studies	\$0	\$0	\$0	\$0	\$0
Music	\$10,000	\$0	\$0	\$0	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History & Thry	\$1,000	\$29,400	\$0	\$0	\$0
Music Instrumental Studies	\$0	\$2,500	\$0	\$0	\$0
Totals	\$11,000	\$31,900	\$0	\$0	\$0

**Exhibit G-2
Comparison of FY12 through FY16 Sponsored Project Awards/Expenditures**

COLLEGE OF VISUAL ARTS & DESIGN

	FY12	FY13	FY14	FY15	FY16
Dean, College of Visual Arts & Design	\$0	\$0	\$750	\$8,000	\$9,500
Art Education/ Art History	\$0	\$0	\$7,600	\$0	\$0
Art Gallery	\$3,793	\$3,793	\$8,000	\$0	\$0
Studio	\$0	\$141,554	\$0	\$10,000	\$400
Visual Arts	\$0	\$0	\$0	\$0	\$0
Totals	\$3,793	\$145,347	\$16,350	\$18,000	\$9,900

OTHER	FY12	FY13	FY14	FY15	FY16
Chancellor's Office	\$376,000	\$0	\$0	\$129,065	\$0
Distributed Learning Support	\$0	\$0	\$0	\$0	\$0
Enrollment Management	\$2,295,597	\$1,973,629	\$1,812,888	\$1,718,132	\$0
Honors College	\$0	\$283,500	\$268,673	\$283,500	\$284,501
Libraries	\$903,725	\$352,036	\$522,504	\$462,850	\$259,588
International Studies & Programs	\$0	\$0	\$0	\$106,382	\$75,753
Planning & Institutional Research	\$0	\$0	\$0	\$500	\$0
Provost and Academic Affairs	\$885,272	\$234,340	\$96,538	\$88,500	\$26,469
Undergraduate Studies	\$0	\$1,000	\$0	\$0	\$0
Universities Center at Dallas	\$0	\$0	\$0	\$0	\$0
UNT System Center At Dallas	\$0	\$0	\$0	\$0	\$0
VP for Academic Affairs	\$0	\$0	\$0	\$0	\$14,208
VP for Student Development	\$0	\$0	\$0	\$10,000	\$0
Vice Provost for Research	\$0	\$0	\$0	\$0	\$0
President UNT	\$0	\$0	\$24,750	\$0	\$140,000
UNT Dallas Campus	\$826,331	\$0	\$0	\$0	\$0
Toulouse Graduate School	\$0	\$0	\$0	\$0	\$167,500
Transfer Articulation	\$0	\$0	\$0	\$0	\$150,000
TRIO Center for Student Development	\$0	\$0	\$0	\$0	\$1,668,132
Totals	\$5,286,924	\$2,844,505	\$2,725,353	\$2,798,929	\$2,786,151

TOTALS	\$35,429,252	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411
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TOTAL RESEARCH EXPENDITURES³ BY SOURCE

	FY12	FY13	FY14	FY15	FY16
Federal	\$16,006,167	\$16,500,112	\$16,319,231	\$15,470,367	\$13,893,755
State	\$4,079,354	\$2,551,320	\$2,082,162	\$3,560,096	\$1,574,014
Private	\$3,466,183	\$4,393,193	\$4,486,023	\$6,088,356	\$3,866,841
Inst. Controlled	\$6,394,503	\$9,018,423	\$6,509,659	\$4,063,091	\$5,281,044
TOTALS	\$29,946,207	\$32,463,048	\$29,397,075	\$29,181,910	\$24,615,654

³Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support.

Note: Sponsored Project Awards include all new awards for each fiscal year.

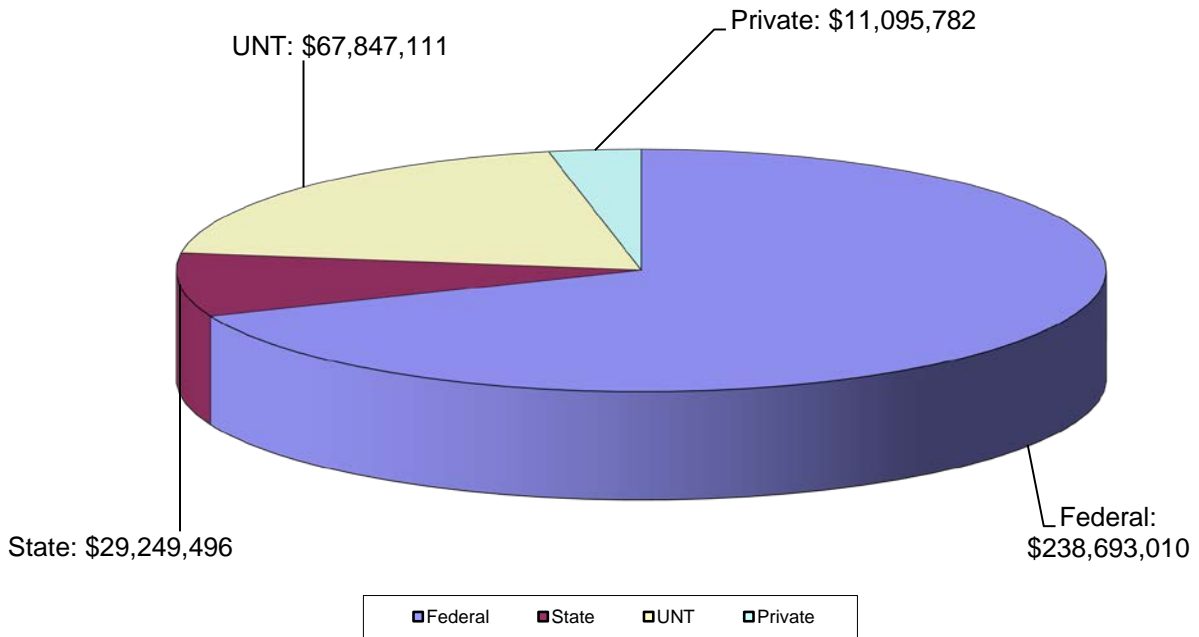
Exhibit G-3

Funds Donated to the University & UNT Foundation, FY11-FY16

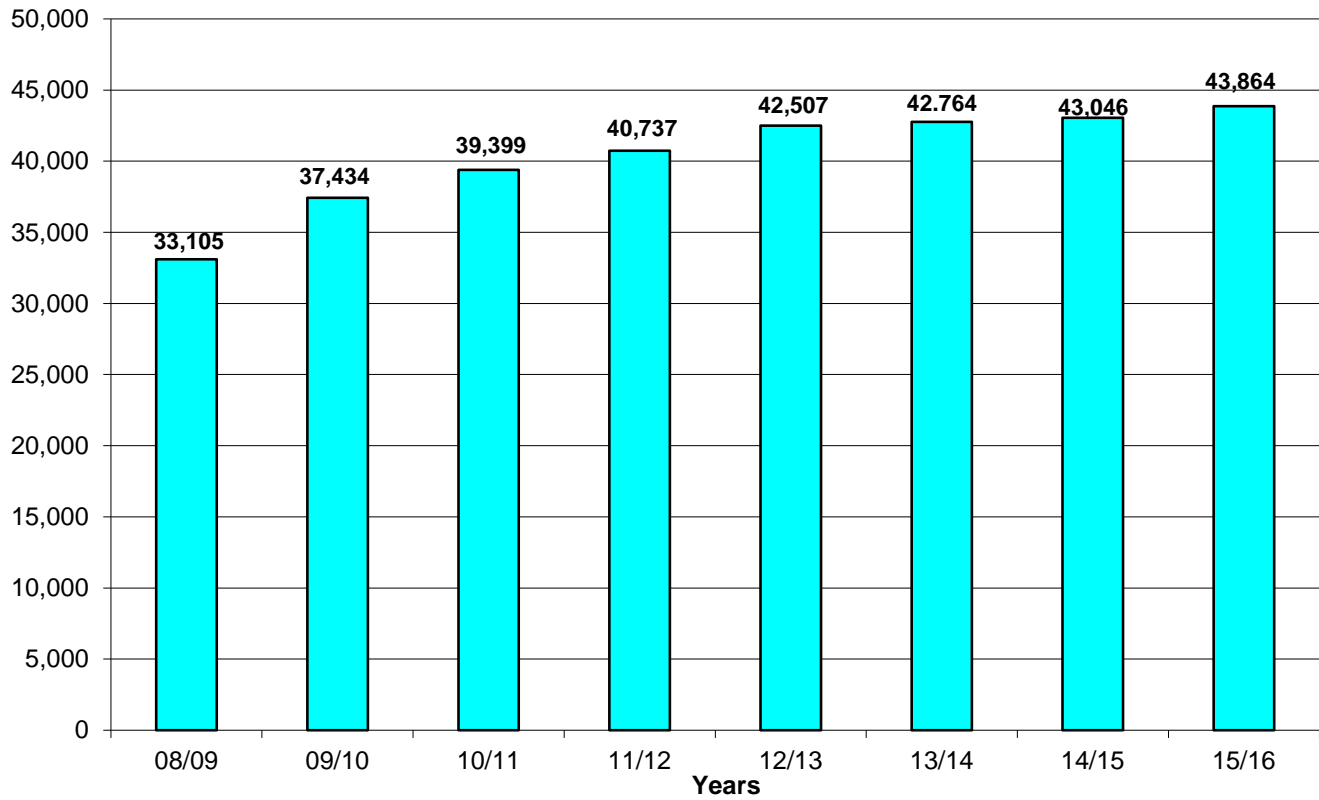
Commitments by Source	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Alumni	\$15,108,868	\$8,958,505	\$12,532,121	\$4,112,406	\$3,989,539	\$13,762,049
Parents	\$67,473	\$81,957	\$47,320	\$46,520	\$50,635	\$31,570
Other Individuals	\$2,433,116	\$8,044,956	\$6,063,228	\$3,233,812	\$3,496,578	\$5,070,672
Foundations	\$2,887,854	\$4,329,323	\$3,508,418	\$5,391,465	\$5,488,153	\$2,272,008
Corporations	\$1,387,839	\$1,914,008	\$2,925,254	\$2,903,554	\$2,851,351	\$2,336,515
Religious Organizations	\$10,111	\$10,900	\$13,485	\$13,269	\$13,468	\$8,500
Other Organizations	\$1,542,240	\$647,115	\$541,803	\$644,442	\$1,068,849	\$2,785,125
Grand Total by Source	\$23,437,501	\$23,986,764	\$25,631,630	\$16,345,467	\$16,958,573	\$26,266,439

Commitments by Purpose	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Current Operations: Unrestricted	\$640,319	\$315,732	\$642,570	\$500	\$500	\$0
Current Operations: Restricted	\$14,953,174	\$15,028,395	\$16,684,961	\$10,646,252	\$11,244,986	\$11,907,079
Total Current Operations	\$15,593,493	\$15,344,127	\$17,327,531	\$10,646,752	\$0	\$0
Capital Purpose: Equip., Land & Build., Rest.	\$1,270,086	\$1,142,959	\$893,331	\$728,821	\$729,521	\$286,880
Capital Purpose: Loans	\$10,948	\$68,779	\$3,077	\$0	\$0	\$0
Total Capital Purposes	\$1,281,034	\$1,211,738	\$896,408	\$728,821	\$729,521	\$286,880
Endowment: Unrestricted	\$553,503	\$3,350	\$236,584	\$0	\$0	\$0
Endowment: Restricted	\$5,983,825	\$7,368,356	\$7,101,979	\$4,969,894	\$4,979,816	\$8,373,118
Total Endowment	\$6,537,328	\$7,371,706	\$7,338,563	\$4,969,894	\$4,979,816	\$8,373,118
Total Current Restricted	\$25,646	\$59,193	\$69,127	\$16,344,966	\$16,970,773	\$17,893,321
Grand Total by Purpose	\$23,437,501	\$23,986,764	\$25,631,630	\$16,345,466	\$21,950,589	\$26,266,439

**Exhibit G-4
Financial Aid Funds Paid by Source, 2015/2016**



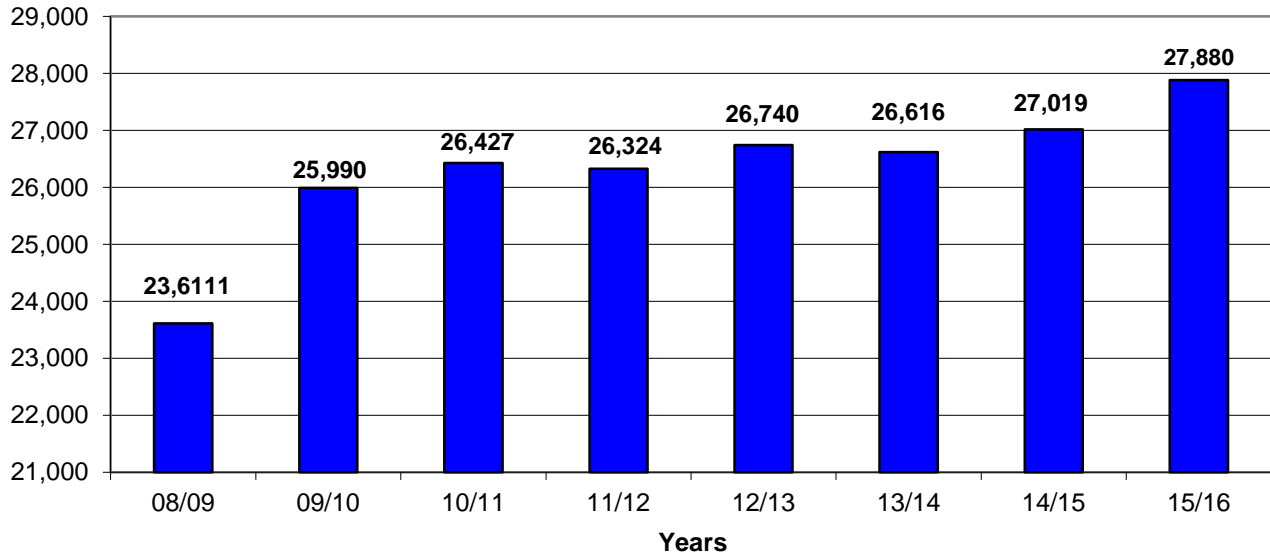
**Exhibit G-5
Number of Financial Aid Applicants
2008/2009-2015/2016***



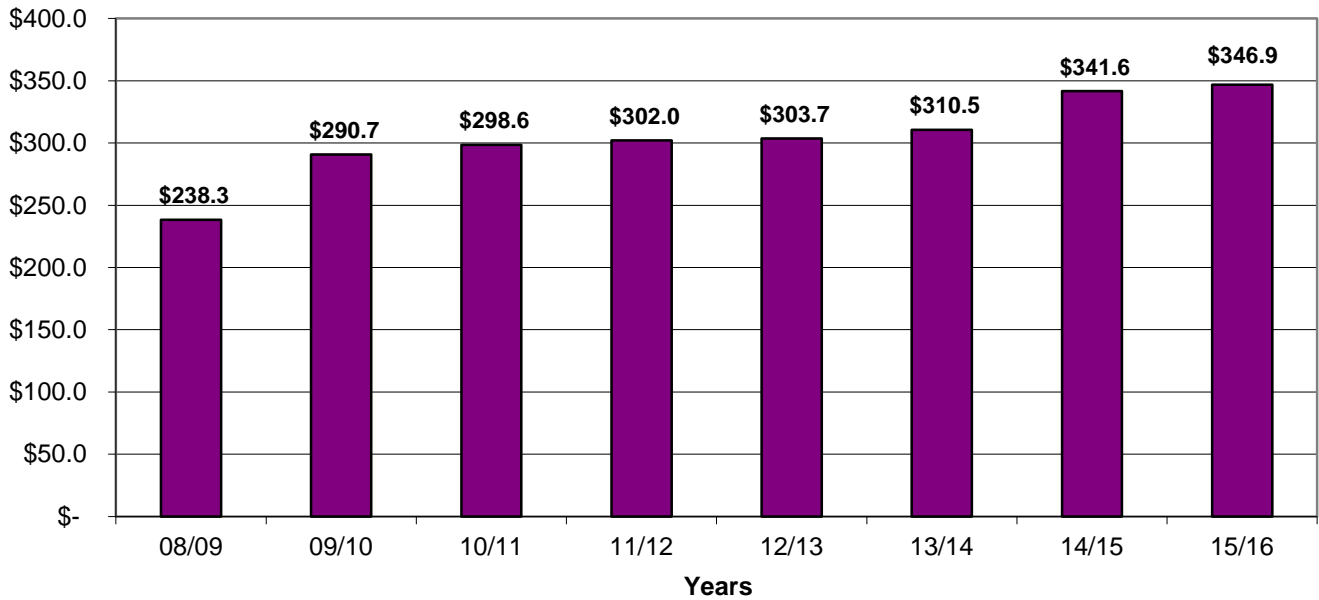
NOTE: *Scholarships are not included

Source: Financial Aid

**Exhibit G-6
Number of Financial Aid Recipients
2008/2009-2015/2016***



**Exhibit G-7
Millions of Dollars paid to Recipients
2008/2009-2015/2016***



Source: Financial Aid

Exhibit G-8

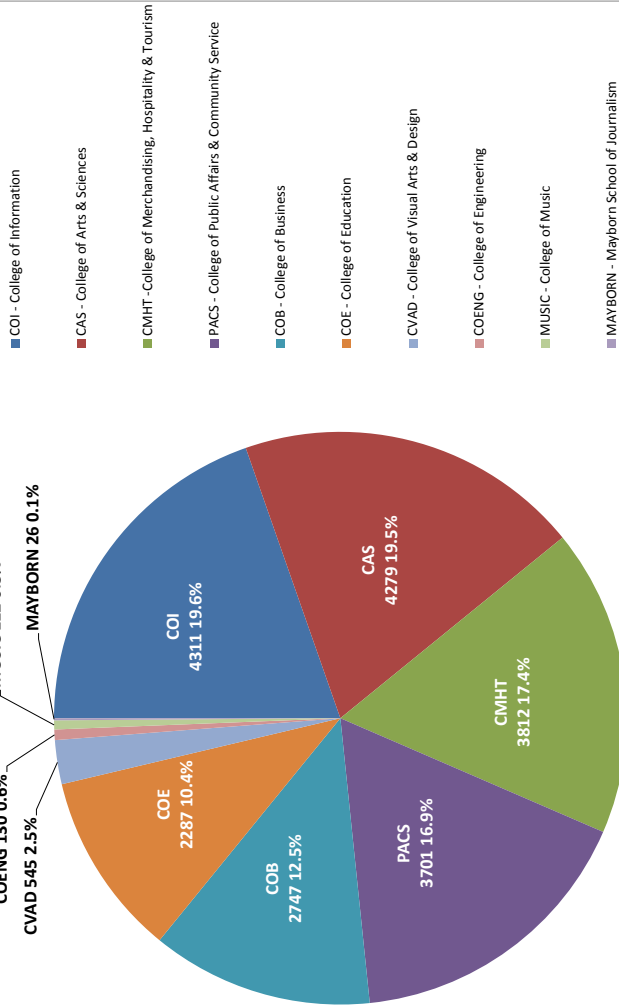
Fall 2016 - Internet Enrollments (INET)
(Undergraduate & Graduate Combined)

The Big Picture

Fall 2016
Enrollment

Total Internet: 22,032
Total University: 177,809
Percentage Delivered
Online: 12.4%

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Undergraduate Internet Enrollments	Total	%	Graduate Internet Enrollment	Total	%	Overall Total	%
CAS	4,139	24.0%	CAS	140	2.9%	4,279	19.4%
CMHT	3,764	21.8%	CMHT	48	1.0%	3,812	17.3%
COE	1,191	6.9%	COE	1,096	23.1%	2,287	10.4%
COB	2,152	12.5%	COB	595	12.5%	2,747	12.5%
PACS	3,249	18.8%	PACS	452	9.5%	3,701	16.8%
COI	1,982	11.5%	COI	2,329	49.0%	4,311	19.6%
CVAD	539	3.1%	CVAD	6	0.1%	545	2.5%
MUSIC	112	0.6%	MUSIC	0	0.0%	112	0.5%
COENG	130	0.8%	COENG	0	0.0%	130	0.6%
MAYBORN	20	0.1%	MAYBORN	6	0.1%	26	0.1%
						*TOTAL	21,950
							99.6%

** Source: CLEAR

* The graduate internet enrollment total does not include 82 Admin enrollment (making the actual graduate total 4754). The overall percentages listed are based on full amount 22,032.

** These numbers do not include the data for Fall 2016 8w2 (as the session occurs after the census date for state reporting).

Exhibit G-9

**Fall 2016 - Internet Hours (INET & INOS SCH)
(Undergraduate & Graduate Combined)**

The Big Picture

**Fall 2016
Semester Credit Hours**

Total Internet: 60,232
Ttl University: 445,413

Percentage Delivered Online
13.5%



Undergraduate Internet SCH	Total	%	Graduate Internet SCH	Total	%	Overall Total	%
CAS	12,387.0	25.5%	CAS	406.0	3.5%	12,793.0	21.2%
CMHT	7,939.0	16.4%	CMHT	144.0	1.2%	8,083.0	13.4%
COE	3,499.0	7.2%	COE	185.1.0	15.8%	5,350.0	8.9%
COB	6,456.0	13.3%	COB	1,443.0	12.3%	7,899.0	13.1%
PACS	9,737.0	20.1%	PACS	1312.0	11.2%	11,049.0	18.3%
COI	5,918.0	12.2%	COI	6,507.0	55.6%	12,425.0	20.6%
CVAD	1,617.0	3.3%	CVAD	18.0	0.2%	1,635.0	2.7%
MUSIC	284.0	0.6%	MUSIC	0.0	0.0%	284.0	0.5%
COENG	390.0	0.8%	COENG	0.0	0.0%	390.0	0.6%
MAYBORN	60.0	0.1%	MAYBORN	18.0	0.2%	78.0	0.1%
		99.5%			100.0%	TOTAL 59,986.0	99.6%

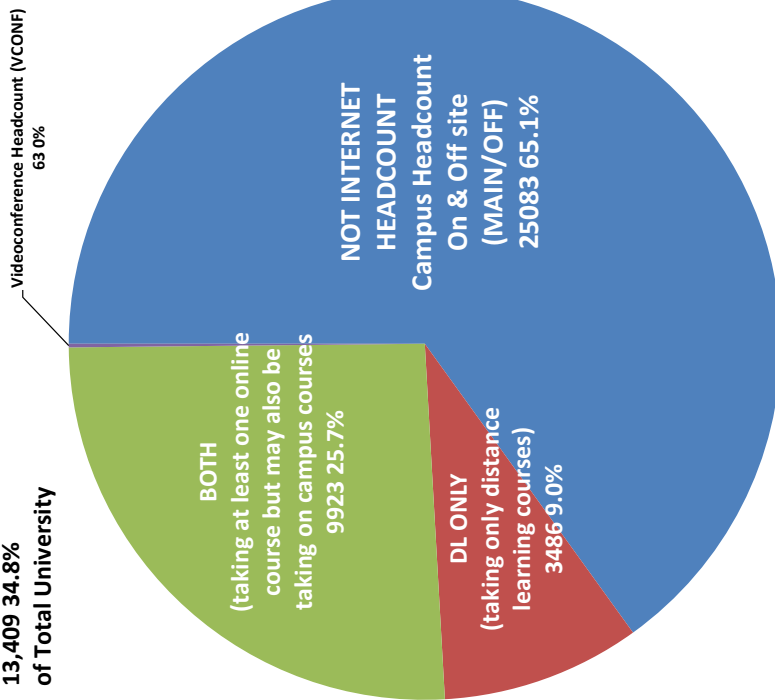
* The undergraduate internet semester credit hours total does not include 246 Admin SCH (making the actual undergraduate total 48,533). The overall percentages listed are based on full amount 60,232.

** These numbers do not include the data for Fall 2016-8w2 (as the session occurs after the census date for state reporting).

Exhibit G-10 Fall 2016 - Internet Headcount (Undergraduate & Graduate Combined)

**INTERNET HEADCOUNT
(Both & DL Only)
13,409 34.8%
of Total University**

- Campus Headcount -- On & Off site (MAIN / OFF)
- Internet Headcount - Distance Learning Only
- Internet Headcount - Both (Internet and DL Only)
- Videoconference Headcount (VCONF)



The Big Picture

**Fall 2016
Headcount**

Total Internet: 13,409
Total University: 38,555
Percentage Headcount from
Electronically-delivered
Courses 34.8%

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Undergraduate Internet Headcount	Total	%	Graduate Internet Headcount	Total	%	Total Overall	%
Campus Headcount-(On & Off site)	21,251	66.6%	Campus Headcount-(On & Off site)	3,832	57.8%	25,083	65.1%
Internet Headcount-Distance Learning	1,272	4.0%	Internet Headcount-Distance Learning	2,214	33.4%	3,486	9.0%
Internet Headcount-Both(Internet & DL)	9,347	29.3%	Internet Headcount-Both (Internet & DL)	576	8.7%	9,923	25.7%
Videoconference Headcount	54	0.2%	Videoconference Headcount	9	0.1%	63	0.2%
		100.0%			100%	38,555	100.0%

* The undergraduate internet semester credit hours total does not include 246 Admin SCH (making the actual undergraduate total 48,533). The overall percentages listed are based on full amount 60,232.

** These numbers do not include the data for Fall 2016 8w2 (as the session occurs after the census date for state reporting).

SECTION H

Library, Staff, and Facilities

Exhibit H-1
University Library Holdings, Use, and Expenditures
FY2016

University Libraries are the heart of learning and research at UNT. Libraries' faculty and staff offer outstanding library services, provide leading-edge technology and support, and enhance the campus community with special events throughout the year. The libraries are a driver in providing open access to information and knowledge, showcasing the scholarly and artistic works of UNT's faculty and staff, and helping UNT's students succeed. Six separate facilities – four on campus and two off campus – house the Libraries' collections.

- Willis Library is the main library on campus and houses collections that support disciplines with the Arts and Sciences. Here you can also find the Music Library, Digital Libraries, and Special Collections.
- The Media Library in Chilton Hall houses a large collection of audiovisual materials, including films, audiobooks and video games.
- The Eagle Commons Library in Sycamore Hall focuses on government documents, law, political science, geography and business; it also houses the Collaboration and Learning Commons and UNT's Funding Information Network location.
- The Discovery Park Library covers multiple areas of engineering, library and information science and learning technology.
- The Library Annex contains remote storage, cataloging and metadata services, collection development, and preservation.
- The Research Collection Library is a closed-stacks facility that houses special collections materials.

Highlights:

- Cataloged holdings total 6 million print and digital items
- In 2015-16, the Libraries' facilities had 1.7 million visitors
- UNT Digital Library ranks among the top 30 world repositories and among the top 11 national repositories, one of only 10 affiliated archives of the National Archives and Records Administration in the U.S., and one of only three universities to hold that distinction
- The UNT Libraries Digital Collections preserves 399 TB of data
- The Portal to Texas History is named one of the best online resources for education in the humanities by the National Endowment for the Humanities
- 5 million pages of historic Texas newspapers have been digitized and are hosted on The Portal to Texas History
- The Music Library is one of the largest music libraries in the U.S.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2016

Note: Statistics are reported as they are for the ACRL (Association of College & Research Libraries) Academic Library Survey. The instructions for the most recent survey can be found at this website:

<https://acrl.countingopinions.com/>.

Collections	Total held
Print books	3,878,212
E-books	833,898
Print journals	521
Electronic journals	126,072
Databases	575
Media items	230,810
Institutional Repositories	Activity during FY2015
Items contributed to institutional repository via uploads	502
Item usage from the institutional repository	250,576
Library Services	
Circulation of library materials	250,310
Information services to individuals	
<i>Reference transactions</i>	11,941
<i>E-mail reference sessions</i>	1,204
Total information services to individuals	20,011
Events: programs, instructions, sessions, tours	559
Total attendance at all events	11,800
Number of hours open during a typical week in an academic session	168
Faculty items delivered	1,420
Gate counts all library locations	1,757,723
Total interlibrary loans and documents to other libraries	7,847
Total interlibrary loans and documents received	13,660
Expenditures (from all sources of funding)	
<i>Salaries and wages</i>	
Salaries: librarians (62 FTE)	\$3,686,987.25
Salaries: professional staff (20 FTE)	\$104,558.78
Salaries: classified staff (59 FTE)	\$2,822,726.71
Salaries: graduate assistants (8 FTE)	\$555,850.16
Wages: student assistants (60 FTE)	\$757,137.75
Employee fringe benefits paid from the library budget	\$2,322,573.39
<i>Total salaries and wages</i>	\$10,249,834.04
<i>Materials/services expenses</i>	
Other one-time purchase of books, serial back files, and other materials, including electronic books and materials	\$2,366,629.10
Ongoing commitments to subscriptions	\$3,877,749.05

All other materials/service cost	\$14,623.80
<i>Total materials service expenses</i>	\$6,259,001.95
Preservation services	\$26,779.06
Renovations	\$270,915.00
All other operations and maintenance expenses	\$1,155,870.29
<i>Total operations and maintenance expenses</i>	\$1,453,564.35
Total Library Expenditures (Salaries, Wages, Fringe, Materials, Operating)	\$17,962,400.34

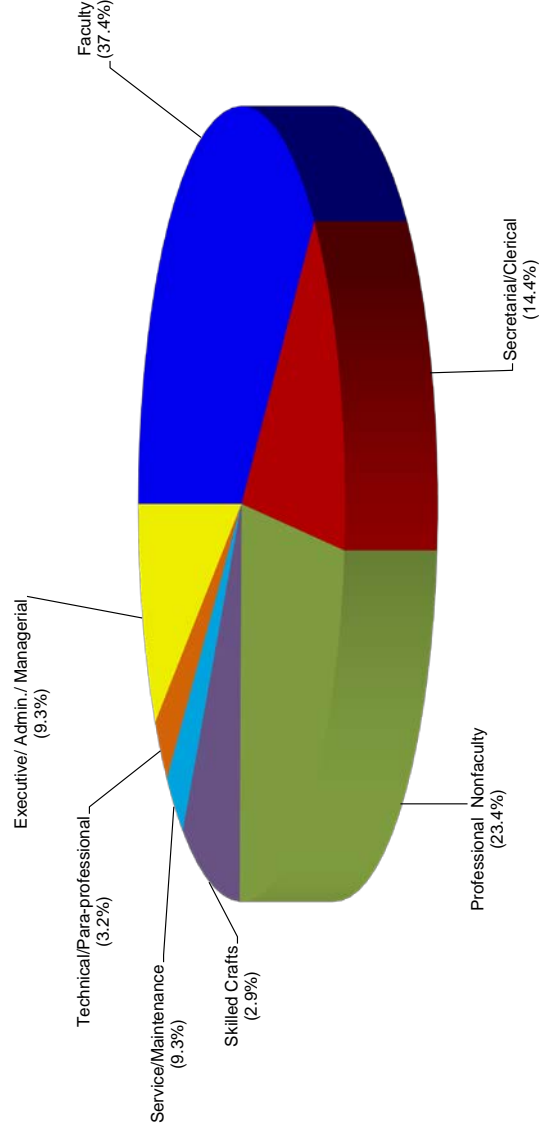
Source: UNT Library.

Exhibit H-2
Distribution of Full-time Employees (Transactional Data as of January, 2016)

	White	African American	American Indian	Asian	Native Hawaiian/ Pacific	Hispanic	Not Available	2 or more Races	Total	All Employees
Faculty	1019	66	4	165	3	122	38	38	1455	37.4%
Secretarial/Clerical	391	45	2	4	0	68	8	43	561	14.4%
Professional Nonfaculty	592	81	2	66	0	123	12	34	910	23.4%
Service Maintenance	136	68	1	7	2	134	7	8	363	9.3%
Technical/Para-professional	91	5	0	6	0	17	4	2	125	3.2%
Skilled Crafts	85	8	0	0	0	18	2	0	113	2.9%
Executive/Admin./Managerial	260	26	1	9	0	33	5	26	360	9.3%
Total	2,574	299	10	257	5	515	76	151	3,887	100.0%

Source: UNT Human Resource Department. For reporting purposes, faculty are included.
 Note: Faculty counts are based on the EEO6 definition (includes all professor levels, lecturers & adjuncts). Administrators who also have faculty appointments are NOT counted in the faculty line above.
 Data may not match Annual Fact Sheet and Exhibit F due to differences in reporting criteria and timing. For specific questions please contact DAIR.

Exhibit H-3
Distribution of Full-time Employees, January 2016



Source: Human Resources

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2016

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
1500 IH 35	45,359	0	0	2015
915 N TEXAS BLVD	4,921	4,504	4,504	2014
AFROTC BUILDING	8,403	5,767	5,767	1976
ALUMNI PAVILION	2,334	1,725	0	2011
APOGEE STADIUM	180,682	78,383	0	2011
ART BLDG	95,054	63,314	59,079	1972
ATHLETIC CENTER BUILDING	62,460	38,480	100	2005
AUDITORIUM-ENGLISH BLDG	59,365	32,859	32,859	1924
BAIN HALL	22,383	14,218	14,218	1951
BOOMER'S BARN	1,057	912	0	2014
BRUCE HALL	133,984	84,534	0	1948
BUSINESS LEADERSHIP BUILDING	176,489	98,518	95,995	2011
BUSINESS SERVICES WAREHOUSE	11,421	10,847	0	1991
CHEMICAL WASTE HOLDING BLDG 1	497	392	392	1985
CHEMICAL WASTE HOLDING BLDG 2	495	438	438	1993
CHEMISTRY BLDG	106,529	62,585	62,002	2004
CHEMISTRY CHILLER PLANT	1,804	0	0	2004
CHESTNUT HALL	74,121	50,592	11,990	2007
CHILTON HALL	112,736	75,500	72,519	1939
CLARK HALL	108,176	69,889	0	1966
COLISEUM	196,192	120,738	44,260	1973
COLLEGE INN	127,597	99,439	3,396	1970
CONCESSION STAND #1	150	146	0	2010
CRUMLEY HALL	71,234	44,119	0	1961
CURRY HALL	27,407	14,897	14,897	1912
DANCE AND THEATER	18,060	13,857	13,857	2013
DISCOVERY PARK ANNEX	2,480	1,808	1,808	2004
DISCOVERY PARK BUILDING	582,090	313,785	260,536	2001
DISCOVERY PARK FIRE PUMP HOUSE	1,055	0	0	2001
DISCOVERY PARK GROUNDS BLDG	4,408	4,051	4,051	2002
DISCOVERY PARK INFORMATION BOOTH	124	43	43	2004
DISCOVERY PARK IRR. PUMP HOUSE	240	0	0	2001
DISCOVERY PARK ZERO ENERGY LAB BUILDING	1,441	1,026	1,026	2011
EAGLE POINT EAST PUMP HOUSE	240	0	0	2005
EAGLE POINT GROUNDS BLDG	4,017	3,831	3,831	2004
EAGLE POINT WEST PUMP HOUSE	108	0	0	2005
EAGLE STUDENT SERVICES CENTER	72,060	42,336	39,178	1997
EAST CLASSROOM BLDG	4,436	3,469	3,469	1998
ENVIRONMENTAL EDUCATION, SCIENCE & TECHNOLOGY	119,813	67,098	66,448	1998
ENVIRONMENTAL SCIENCE GREENHOUSE	1,247	1,223	1,223	2008
ERNIE KUEHNE BASKETBALL PRACTICE FACILITY	15,940	12,564	0	2005
FACILITIES CARPENTER SHOP	4,005	3,656	3,656	1948
FACILITIES CUSTODIAL SERVICES	7,704	6,093	6,093	1947
FACILITIES GROUNDS BLDG	5,600	4,269	4,269	2002
FACILITIES OFFICE BLDG	7,997	5,579	4,109	1948
FACILITIES PAINT SHOP	5,535	4,877	4,877	1948
FACILITIES PLASTER SHED	618	540	540	1970
FACILITIES SERVICE BLDG	22,173	18,931	18,931	1977
FACILITIES WAREHOUSE 1	6,823	6,116	6,116	1964
FACILITIES WAREHOUSE 2	11,664	11,045	11,045	1967
FACILITIES WAREHOUSE 3	11,594	10,856	10,856	1964
FACILITIES WAREHOUSE 5	4,605	4,189	4,189	1948
FRISCO CAMPUS	35,983	19,727	19,727	2015
GATEWAY CENTER	107,812	58,174	32,712	2001
GATEWAY INFORMATION BOOTH	53	43	43	2001
GENERAL ACADEMIC BLDG	146,948	89,155	80,529	1978
GOOLSBY CHAPEL	2,260	1,277	0	2001
GREEK LIFE CENTER	6,315	4,589	0	2014
HICKORY HALL	45,753	30,688	30,576	1960
HIGHLAND STREET PARKING GARAGE	377,150	333,928	4,729	2011
HONORS HALL	75,304	51,400	0	2007
HURLEY ADMINISTRATION BLDG	60,566	3,683	33,683	1955
INFORMATION BOOTH	57	36	36	1972
KEN BAHNSEN GYM	38,903	28,859	21,473	1950
KERR HALL	210,279	137,027	0	1969
KRISTIN FARMER AUTISM CENTER	21,283	16,251	4,054	2010

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2016

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
LANGUAGE BLDG	66,851	39,684	39,684	1968
LEGENDS HALL	86,368	57,151	0	2007
LEGENDS MECHANICAL BUILDING	1,698	0	0	2007
LIBRARY ANNEX BUILDING	40,669	34,932	34,932	1994
LIBRARY ANNEX GREENHOUSE 2	2,880	2,817	2,817	2010
LIBRARY ANNEX GREENHOUSE 3	3,000	2,911	2,911	2010
LIBRARY ANNEX REC SPORTS EQUIP	1,053	845	0	1997
LIBRARY ANNEX SURPLUS WAREHOUSE	28,521	27,683	27,683	1995
LIFE SCIENCES COMPLEX	176,990	103,243	102,915	1967
MAPLE STREET HALL	136,190	91,640	0	1964
MARQUIS HALL	39,686	23,121	22,464	1936
MATTHEWS HALL	80,986	49,968	47,367	1961
MATTHEWS HALL ANNEX	7,206	4,200	4,200	1976
MCCONNELL HALL	101,362	66,129	0	1961
MGV BLDG B-COLLEGE OF EDUCATION	10,105	0	0	2007
MGV BLDG C-PROVOST OFFICE	2,141	1,522	0	2007
MGV BLDG H-ATHLETIC OFFICE	22,898	18,845	0	2005
MGV BLDG K- GAYLE AND VIRGIL STRANGE SAAC	7,569	4,853	3,309	2005
MGV BLDG L-POLICE & K9 UNIT	2,632	518	518	2007
MGV BLDG P	5,140	2,334	2,334	2007
MGV SOCCER FIELD BOX	1,013	892	0	2008
MGV WOMEN'S SOFTBALL DUGOUT	774	687	0	2007
MGV WOMEN'S SOFTBALL RESTROOMS AND CONCESSION	938	380	0	2015
MISSILE BASE CENTER SILO	5,683	0	0	1959
MISSILE BASE EAST SILO	5,683	0	0	1959
MISSILE BASE RADIO TRANSMISSION TOWER	216	196	196	1988
MISSILE BASE STORAGE BLDG	790	751	751	1959
MISSILE BASE WEST SILO	5,683	0	0	1959
MOSS LAKE OBSERVATORY	613	561	561	2002
MOZART SQUARE HALL	74,121	54,486	0	1999
MUSIC ANNEX BUILDING	16,394	12,851	12,851	1952
MUSIC BLDG	140,735	83,232	83,018	1978
MUSIC PRACTICE MECHANICAL	1,769	0	0	1976
MUSIC PRACTICE NORTH	22,791	7,746	7,746	1952
MUSIC PRACTICE SOUTH	22,835	6,885	6,885	1952
NORTH TEXAS LOFTS	4,928	3,892	1,626	2001
OAK STREET HALL	37,011	22,991	21,387	1947
OAK STREET HALL ANNEX	5,000	4,610	4,610	2001
PERFORMING ARTS ANNEX	4,943	2,938	2,833	1977
PERFORMING ARTS CENTER	72,413	34,244	34,244	1998
PHYSICAL EDUCATION BUILDING	105,818	75,895	75,895	1979
PHYSICS BLDG	54,836	37,072	36,847	1960
POHL RECREATION CENTER	138,804	102,373	0	2003
POWER PLANT	10,471	618	618	1915
POWER PLANT COOLING TOWERS	1,816	0	0	1959
RADIO, TV, FILM & PERFORMING ARTS	113,838	68,672	68,519	1968
RAWLINS HALL	110,157	75,029	0	2015
RESEARCH COLLECTIONS LIBRARY	32,045	29,383	29,383	2010
RESEARCH GREENHOUSE COMPLEX	5,172	4,537	4,537	2012
RESIDENCE HALL ASSOCIATION	1,667	1,437	0	1965
RISK MANAGEMENT CENTER	6,120	3,564	3,564	1986
RUAC CLASSROOM BLDG 1	1,472	1,280	1,280	2007
RUAC CLASSROOM BLDG 2	1,472	1,280	1,280	2006
RUAC DOMED TELESCOPE BLDG 1	155	135	135	2006
RUAC DOMED TELESCOPE BLDG 2	154	136	136	2006
RUAC PUMP SHED	196	0	0	2006
RUAC TELESCOPE BLDG 3	400	348	348	2006
RUAC TELESCOPE BLDG 4	400	348	348	2006
RUAC TELESCOPE BLDG 5	400	348	348	2006

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2016

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
SAGE HALL	89,469	57,340	54,809	76201
SANTA FE SQUARE HALL	38,760	28,856	0	76201
SCIENCE RESEARCH BLDG	62,925	15,645	15,316	76201
SCIENCE RESEARCH BUILDING STORAGE	484	400	400	1985
SCIENCE RESEARCH BUILDING GREENHOUSE	968	794	794	76201
SORORITY ROW HOUSE A	8,238	5,995	0	76201
SORORITY ROW HOUSE B	8,191	5,635	0	76201
SORORITY ROW HOUSE C	8,232	5,827	0	76201
SORORITY ROW HOUSE D	8,363	5,828	0	76201
SORORITY ROW HOUSE E	8,238	5,793	0	76201
SORORITY ROW HOUSE F	8,624	6,035	0	76201
SORORITY ROW HOUSE G	8,216	5,579	0	76201
SPEECH & HEARING CLINIC	16,809	9,455	9,297	76201
STADIUM	14,945	8,974	0	1951
SULLIVANT PUBLIC SAFETY CENTER	15,417	13,272	13,094	2001
SYCAMORE HALL	88,335	45,058	40,734	1937
TERRILL HALL	57,671	30,967	26,537	1939
TRACK & FIELD BUILDING	8,763	6,930	0	1980
TRADITIONS HALL	82,987	52,072	0	2003
UNION CIRCLE PARKING GARAGE	168,435	165,249	114	2008
UNIVERSITY MACHINE SHOP	5,632	5,095	5,095	1990
UNIVERSITY SERVICES BLDG	49,290	43,467	43,467	1985
UNIVERSITY UNION BLDG	329,794	189,037	10,088	1964
UNT ON THE SQUARE	3,045	2,598	0	2009
VICTORY HALL	169,426	113,756	0	2004
WARANCH TENNIS COMPLEX	2,561	1,601	0	2005
WATER RESEARCH BOAT SHED	2,388	2,306	2,306	1995
WATER RESEARCH FISH TANK HOUSE	444	412	412	1991
WATER RESEARCH PUMP HOUSE	96	0	0	1987
WATER RESEARCH STORAGE SHED 1	828	789	789	1988
WATER RESEARCH TRANS COTTON GREENHOUSE	1,080	1,036	1,036	1996
WELCH STREET COMPLEX 1	22,338	18,053	13,271	2013
WELCH STREET COMPLEX 2	14,101	9,004	9,004	2013
WEST HALL	96,116	66,822	0	1957
WILLIS LIBRARY	175,530	136,253	134,891	1970
WOODHILL SQUARE BUILDING 1	27,111	23,931	329	2011
WOODHILL SQUARE BUILDING 2	32,249	8,463	0	2011
WOODHILL SQUARE BUILDING 3	29,527	28,402	0	2011
WOODHILL SQUARE BUILDING 4	30,003	26,307	94	2011
WOOTEN HALL	88,794	40,596	39,776	1970
Total (165 Buildings)	7,296,263	4,685,441	2,233,662	

SECTION I

Academic Degree Program Inventory

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior Colleges and Universities

Institutional Administrative Structure				Degree Levels			
COLLEGE OF ARTS & SCIENCES 01 0335	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional	
GENERAL STUDIES 2018	24.0102.00		BA ¹ (120 SCH) BS ¹ (120 SCH) Start date: 08/17/1984				
INTEGRATIVE STUDIES	24.0102.00		BA (120 SCH) BS (120 SCH) Start date: 08/17/1984				
INTERNATIONAL STUDIES	30.2001.00		BA (120 SCH) Start date: 06/14/1999	MA (30 SCH) Start date: 08/27/2014			
SOCIAL SCIENCE	45.0101.00		BA (120 SCH)				
DEPARTMENT OF WORLD LANGS, LITERATRS & CULTURES 2954							
GERMAN	16.0501.00		BA (120 SCH) Start date: 09/16/1968				
FRENCH	16.0901.00		BA (120 SCH)	MA (36 SCH) Start date: 09/16/1968			
SPANISH	16.0905.00		BA (120 SCH)	MA (36 SCH)			
DEPARTMENT OF TECHNICAL COMMUNICATION 2796							
PROFESSIONAL AND TECHNICAL COMMUNICATION	23.1303.00		BA (120 SCH) Start date: 08/15/2011	MA (36 SCH) Start date: 03/28/1997			
DEPARTMENT OF MEDIA ARTS 1929							
CONVERGED BROADCAST MEDIA	09.0402.00		BA (120 SCH) Start date: 10/17/1983				
RADIO/TV/FILM 2022	09.0701.00		BA ¹ (120 SCH)	MA ¹ (30 SCH) MFA ¹ (60 SCH) MS ¹ (36 SCH) MFA (60 SCH) Start date: 01/26/2004			
DOCUMENTARY PRODUCTION AND STUDIES	09.0701.00						
MEDIA ARTS	09.0701.00		BA (120 SCH)				
MEDIA INDUSTRY AND CRITICAL STUDIES	09.0701.00			MA (30 SCH)			
DEPARTMENT OF AEROSPACE STUDIES 0120							
DEPARTMENT OF ANTHROPOLOGY 0280							
ANTHROPOLOGY	45.0201.00		BA (120 SCH) Start date: 09/27/1982				

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior Colleges and Universities

Institutional Administrative Structure		Degree Levels					
		CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
APPLIED ANTHROPOLOGY		45.0201.00			MA ² (36 SCH) MS ² (36 SCH) Start date: 10/28/1999		
DEPARTMENT OF BIOLOGICAL SCIENCES 0430							
ENVIRONMENTAL SCIENCE		03.0104.00			MS (36 SCH) Start date: 09/01/1993	PHD (72 SCH) Start date: 09/01/1993	
BIOLOGY		26.0101.00		BA (120 SCH) BSBIO (120 SCH)	MA (36 SCH) MS (30 SCH)	PHD (72 SCH) Start date: 04/10/1964	
BIOCHEMISTRY		26.0202.00		BA (120 SCH) BSBC (120 SCH) Start date: 04/22/1977	MS ³ (30 SCH)	PHD ³ (90 SCH) PHD ³ (90 SCH) Start date: 01/19/1970	
MOLECULAR BIOLOGY 2016		26.0204.00			MA ³ (36 SCH) MS ³ (30 SCH)		
BIOCHEMISTRY AND MOLECULAR BIOLOGY		26.0210.00			MS (30 SCH)	PHD ⁴ (72 SCH)	
ECOLOGY FOR ENVIRONMENTAL SCIENCE		26.1301.00		BS (120 SCH) Start date: 09/01/2013			
CYTOTECHNOLOGY 2017		51.1002.00		BS ¹ (120 SCH) Start date: 09/01/1991			
MEDICAL LABORATORY SCIENCES		51.1005.00		BSMLS (120 SCH)			
DEPARTMENT OF CHEMISTRY 0600							
CHEMISTRY		40.0501.00		BA (120 SCH) BSCHM (120 SCH)	MS (30 SCH)	PHD (72 SCH) Start date: 04/10/1964	
DEPARTMENT OF COMMUNICATION STUDIES 0674							
COMMUNICATION STUDIES		23.1304.00		BA (120 SCH)	MA (36 SCH) MS (36 SCH)		
DEPARTMENT OF DANCE & THEATRE 0776							
DANCE		50.0301.00		BA (120 SCH) BFA (120 SCH)			
THEATRE		50.0501.00		BA (120 SCH)			
DEPARTMENT OF ECONOMICS 0810							
ECONOMICS		45.0601.00		BA (120 SCH) BSECO (120 SCH)	MA ¹ (36 SCH) MS (36 SCH)		

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior Colleges and Universities

Institutional / Administrative Structure		Degree Levels			
CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
DEPARTMENT OF ENGLISH 0990					
ENGLISH	23.0101.00	BA (120 SCH)	MA (30 SCH) MA (33 SCH) Start date: 04/19/1999	PHD (72 SCH) Start date: 04/08/1968	
CREATIVE WRITING	23.1302.00				
DEPARTMENT OF GEOGRAPHY 2017 1250					
GEOGRAPHY 2017	45.0701.00	BA ¹ (120 SCH) BS ¹ (120 SCH)	MS ¹ (36 SCH) Start date: 09/01/1995		
APPLIED GEOGRAPHY 2017	45.0701.00		MS ¹ (36 SCH) Start date: 09/01/1995		
DEPARTMENT OF GEOGRAPHY AND THE ENVIRONMENT 1257					
GEOGRAPHY	45.0701.00	BA (120 SCH) BS (120 SCH)	MS (36 SCH) Start date: 09/01/1995		
APPLIED GEOGRAPHY 2020	45.0701.00		MS ¹ (36 SCH) Start date: 09/01/1995		
DEPARTMENT OF HISTORY 1450					
HISTORY	54.0101.00	BA (120 SCH)	MA (33 SCH) MS (33 SCH)	PHD (60 SCH) Start date: 04/08/1968	
DEPARTMENT OF MATHEMATICS 1875					
MATHEMATICS	27.0101.00	BA (120 SCH) BSMITH (120 SCH)	MA (36 SCH) MS (36 SCH)	PHD (72 SCH) Start date: 04/08/1968	
DEPARTMENT OF MILITARY SCIENCE 2010					
DEPARTMENT OF PHILOSOPHY AND RELIGION 2241					
PHILOSOPHY	38.0101.00	BA (120 SCH) Start date: 09/16/1968	MA (30 SCH) Start date: 07/17/1992	PHD (72 SCH) Start date: 09/01/2005	
RELIGIOUS STUDIES	38.0201.00	BA (120 SCH) Start date: 09/01/2012			

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior Colleges and Universities

Degree Levels						
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
DEPARTMENT OF PHYSICS 2300						
PHYSICS	40.0801.00		BA (120 SCH) BSPHY (120 SCH)	MS (36 SCH)	PHD (90 SCH) Start date: 04/10/1964	
DEPARTMENT OF POLITICAL SCIENCE 2340						
POLITICAL SCIENCE	45.1001.00		BA (120 SCH)	MA (30 SCH) MS (30 SCH)	PHD (60 SCH)	
DEPARTMENT OF PSYCHOLOGY 2380						
PSYCHOLOGY	42.0101.00		BA (120 SCH) BS (120 SCH)	MA (31 SCH) MS (31 SCH)		
EXPERIMENTAL PSYCHOLOGY 2021	42.2704.00			MS ¹ (32 SCH)	PHD ¹ (72 SCH)	
BEHAVIORAL SCIENCE	42.2704.00				PHD (72 SCH)	
CLINICAL PSYCHOLOGY	42.2801.00			MA ¹ (36 SCH) MS ¹ (30 SCH)	PHD (90 SCH)	
HEALTH PSYCHOLOGY AND BEHAVIORAL MEDICINE 2022	42.2801.00				PHD ¹ (90 SCH) Start date: 08/24/1993	
CLINICAL HEALTH PSYCHOLOGY	42.2801.00				PHD (90 SCH) Start date: 08/24/1993	
COUNSELING PSYCHOLOGY	42.2803.00			MA ¹ (61 SCH) MS ¹ (57 SCH)	PHD ⁴ (104 SCH)	
DEPARTMENT OF SOCIOLOGY 2590						
SOCIOLOGY	45.1101.00		BA (120 SCH) BS (120 SCH)	MA (30 SCH) MS (30 SCH)	PHD ⁴ (87 SCH) Start date: 04/20/1970	
COLLEGE OF EDUCATION 04 0850						
DEPARTMENT OF COUNSELING AND HIGHER EDUCATION 0652						
HIGHER EDUCATION	13.0406.00			MED (36 SCH) MS ¹ (39 SCH) Start date: 11/09/2000	EDD (63 SCH) PHD (72 SCH)	
COUNSELING	13.1101.00			MED (48 SCH) MS (60 SCH)	PHD (72 SCH)	
DEPARTMENT OF EDUCATIONAL PSYCHOLOGY 0920						
EDUCATIONAL RESEARCH 2017	13.0603.00				PHD ⁵ (90 SCH) Start date: 03/13/1970	
SPECIAL EDUCATION	13.1001.00			MED (63 SCH) Start date: 12/04/1970	PHD ⁴ (90 SCH) Start date: 05/29/1968	

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior Colleges and Universities

Institutional Administrative Structure				Degree Levels			
CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional		
19.0701.00		BS ¹ (120 SCH) Start date: 05/15/2000	MS ¹ (36 SCH) Start date: 05/15/2000				
19.0701.00		BS (120 SCH) Start date: 05/15/2000			PHD (90 SCH) Start date: 03/13/1970		
42.2806.00			MA ¹ (36 SCH) MS (33 SCH)				
DEPARTMENT OF KINESIOLOGY, HLTH PRMTN, AND RECR 1682							
31.0301.00		BS (120 SCH) Start date: 07/17/1991	MS (36 SCH)				
31.0505.00		BS (120 SCH) Start date: 06/24/1991	MS (36 SCH) Start date: 03/10/1993				
51.2201.00		BS (120 SCH) Start date: 08/24/2016					
51.2207.00		BS (120 SCH) Start date: 06/24/1991					
DEPARTMENT OF TEACHER EDUCATION & ADMIN 2789							
13.0101.00			MED (36 SCH)		EDD ¹ (90 SCH) PHD ⁴ (90 SCH) Start date: 09/01/1988		
13.0301.00			MED ⁴ (30 SCH) Start date: 09/01/2002				
13.0401.00			MED (30 SCH)		EDD (54 SCH) PHD (72 SCH)		
13.1205.00			MED ⁵ (36 SCH)		EDD ¹ (90 SCH) Start date: 03/13/1970		
13.1210.00			MS (36 SCH) Start date: 03/13/1970				
13.1210.00					PHD ¹ (90 SCH)		
13.1315.00			MED ⁴ (36 SCH) MS ¹ (36 SCH)		EDD ¹ (90 SCH)		
30.9999.01		BS (123 SCH) Start date: 01/12/1990					

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Institutional Administrative Structure		CIP Code	Assoc	Baccalaureate	Degree Levels		
					Master's	Doctoral	Professional
COLLEGE OF MUSIC 08 2060							
MUSIC EDUCATION		13.1312.00			MM ¹ (32 SCH) MIMED (34 SCH)	PHD (90 SCH) Start date: 01/18/1971	
MUSIC		50.0901.00		BA (123 SCH)	MA (33 SCH)	PHD (90 SCH)	
GENERAL, CHORAL, AND INSTRUMENTAL MUSIC		50.0901.00		BM (132 SCH) Start date: 06/20/1991			
MUSIC HISTORY AND LITERATURE 2016		50.0902.00		BM ¹ (132 SCH)			
PERFORMANCE		50.0903.00		BM (124 SCH)	MM (32 SCH) Start date: 07/23/1992	DMA (90 SCH)	
MUSIC THEORY		50.0904.00		BM (136 SCH)	MM ³ (32 SCH)	PHD ³ (90 SCH)	
COMPOSITION		50.0904.00		BM (132 SCH)	MM ³ (36 SCH)	DMA ³ (90 SCH) PHD ³ (90 SCH)	
MUSICOLOGY 2016		50.0905.00			MM ³ (32 SCH)	PHD ³ (90 SCH)	
JAZZ STUDIES		50.0910.00		BM (129 SCH)	MM (32 SCH)		
COLLEGE OF ENGINEERING 10 0965							
DEPARTMENT OF BIOMEDICAL ENGINEERING 0450							
BIOMEDICAL ENGINEERING		14.0501.00		BS (120 SCH) Start date: 01/23/2014	MS (30 SCH) Start date: 01/23/2014		
DEPARTMENT OF COMPUTER SCIENCE AND ENGINEERING 0721							
COMPUTER SCIENCE		11.0101.00		BS (123 SCH) Start date: 07/22/1977	MS (30 SCH) Start date: 09/01/1995	PHD (72 SCH) Start date: 04/30/1982	
COMPUTER SCIENCE AND ENGINEERING		11.0101.00		BA (120 SCH) Start date: 04/25/2003			
INFORMATION TECHNOLOGY		11.0103.00		BS (121 SCH) Start date: 04/18/2002	MS (30 SCH) Start date: 04/18/2002		
COMPUTER ENGINEERING		14.0901.00					
DEPARTMENT OF ELECTRICAL ENGINEERING 0940							
ELECTRICAL ENGINEERING		14.1001.00		BS (128 SCH) Start date: 01/01/2005	MS (30 SCH) Start date: 09/01/2007	PHD (72 SCH) Start date: 04/23/2015	

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				Degree Levels		
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
DEPARTMENT OF ENGINEERING TECHNOLOGY 0980						
ENGINEERING TECHNOLOGY	15.0000.00			MS (30 SCH) Start date: 07/21/1992		
ELECTRICAL ENGINEERING TECHNOLOGY	15.0303.00		BSET (124 SCH) Start date: 07/21/1992			
MECHANICAL ENGINEERING TECHNOLOGY	15.0805.00		BSET (124 SCH) Start date: 07/21/1992			
CONSTRUCTION ENGINEERING TECHNOLOGY	15.1001.00		BSET (124 SCH) Start date: 07/21/1992			
NUCLEAR ENGINEERING TECHNOLOGY	41.0205.00		BSET (124 SCH) Start date: 07/21/1992			
DEPARTMENT OF MATERIALS SCIENCE & ENGINEERING 1864						
MATERIALS SCIENCE AND ENGINEERING	14.1801.00		BS (120 SCH) Start date: 09/01/2006	MS (32 SCH) Start date: 04/28/1995	PHD (72 SCH) Start date: 04/28/1995	
DEPARTMENT OF MECHANICAL AND ENERGY ENGINEERING 1909						
MECHANICAL AND ENERGY ENGINEERING	14.1901.00		BS (128 SCH) Start date: 09/01/2007	MS (30 SCH) Start date: 09/01/2007	PHD (72 SCH) Start date: 10/23/2014	
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SVC 11 2419						
APPLIED GERONTOLOGY	30.1101.00		BS (120 SCH)		PHD ¹ (51 SCH) Start date: 09/01/2004	
HEALTH SERVICES RESEARCH 2016	30.1101.00				PHD ¹ (51 SCH) Start date: 09/01/2004	
LONG-TERM CARE, SENIOR HOUSING AND AGING SERVICES	51.0718.00			MA (39 SCH) MS ¹ (36 SCH) Start date: 08/01/2005		
HEALTH SERVICES ADMINISTRATION 2016	51.0718.00			MS ¹ (36 SCH) Start date: 08/01/2005		

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		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
DEPARTMENT OF AUDIOLOGY & SPEECH-LANG PATHOLOGY 0349						
AUDIOLOGY	51.0202.00					AUD (114 SCH) Start date: 04/18/2002
SPEECH-LANGUAGE PATHOLOGY	51.0203.00			MA ¹ (45 SCH) MS (45 SCH)		
SPEECH-LANGUAGE PATHOLOGY/AUDIOLOGY	51.0204.00		BA ¹ (120 SCH) BS (120 SCH)			
DEPARTMENT OF COMMUNITY AND PROFESSIONAL PROGS 0597						
APPLIED ARTS AND SCIENCES	30.9999.40		BAAS (120 SCH)			
APPLIED TECHNOLOGY AND PERFORMANCE IMPROVEMENT	30.9999.40		BAAS (120 SCH) Start date: 07/31/1992			
DEPARTMENT OF DISABILITY AND ADDICTION REHLTN 0807						
HEALTH SERVICES RESEARCH	30.1101.00				PHD (51 SCH) Start date: 09/01/2004	
HUMAN SERVICE MANAGEMENT AND LEADERSHIP	44.0000.00		BS (120 SCH) Start date: 01/01/2007			
HEALTH SERVICES ADMINISTRATION	51.0718.00			MS (36 SCH) Start date: 08/01/2005		
REHABILITATION COUNSELING	51.2310.00			MS (48 SCH) Start date: 09/01/1992		
REHABILITATION STUDIES	51.2314.00		BS (120 SCH)			
DEPARTMENT OF EMERGENCY MGMT AND DISASTER SCIS 0864						
EMERGENCY ADMINISTRATION AND PLANNING	43.0302.00		BS (120 SCH) Start date: 07/23/1983			
DEPARTMENT OF BEHAVIOR ANALYSIS 0364						
APPLIED BEHAVIOR ANALYSIS	42.2814.00		BS (120 SCH) Start date: 09/01/1997			

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Institutional Administrative Structure		Degree Levels			
		Assoc	Baccalaureate	Master's	Doctoral
CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
BEHAVIOR ANALYSIS	42.2814.00		MS (48 SCH) Start date: 09/01/1996		
DEPARTMENT OF CRIMINAL JUSTICE 0740					
CRIMINAL JUSTICE	43.0104.00		MS (36 SCH) Start date: 10/23/1998		
CRIMINAL JUSTICE	43.0104.00		BS (120 SCH)		
DEPARTMENT OF PUBLIC ADMINISTRATION 2421					
PUBLIC ADMINISTRATION AND MANAGEMENT	44.0401.00			PHD (90 SCH)	
PUBLIC ADMINISTRATION	44.0401.00		MPA ⁴ (39 SCH) Start date: 04/21/1969		
DEPARTMENT OF SOCIAL WORK 2580					
SOCIAL WORK	44.0701.00		BSW (120 SCH) Start date: 04/22/1977		
INSTITUTE OF APPLIED ECONOMICS 11 0288					
HONORS COLLEGE 12 1518					
COLLEGE OF VISUAL ARTS AND DESIGN 13 2937					
DEPARTMENT OF ART EDUCATION AND ART HISTORY 0331					
ART EDUCATION	13.1302.00		MA (30 SCH)	PHD (90 SCH)	
INTERDISCIPLINARY ART AND DESIGN STUDIES	50.0701.00		BA (120 SCH) Start date: 08/01/2007		
VISUAL ART STUDIES	50.0701.00		BFA (120 SCH) Start date: 06/21/1991		
ART HISTORY	50.0703.00		BA (120 SCH)	MA (30 SCH)	
DEPARTMENT OF STUDIO ART 2756					
STUDIO ART	50.0702.00		BFA (120 SCH) Start date: 01/01/2005	MFA (60 SCH) Start date: 09/01/2005	
DEPARTMENT OF DESIGN 0789					
INTERIOR DESIGN	04.0601.00		BFA (120 SCH)		

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Institutional Administrative Structure		Degree Levels				
CIP Code	Assoc	Baccalaureate	Masters	Doctoral	Professional	
DESIGN	50.0401.00		MA (36 SCH) MFA (60 SCH) Start date: 09/01/2005			
COMMUNICATION DESIGN	50.0401.00	BFA (120 SCH) Start date: 04/10/1989				
FASHION DESIGN	50.0407.00	BFA (120 SCH)				
COLLEGE OF BUSINESS 14 0490						
BUSINESS	52.0101.00			PHD (90 SCH)		
BUSINESS INTEGRATED STUDIES	52.0101.00	BBA (120 SCH)				
BUSINESS ADMINISTRATION	52.0201.00		MBA (36 SCH)			
DEPARTMENT OF ACCOUNTING 0010						
ACCOUNTING	52.0301.00	BBA (120 SCH) BS (120 SCH)	MS (36 SCH)	PHD ³ (90 SCH)		
TAXATION	52.1601.00		MS (36 SCH)			
DEPARTMENT OF FNCE/INSRNGE/REAL ESTATE AND LAW 1130						
ECONOMICS	52.0601.00	BBA (120 SCH)				
FINANCE	52.0801.00	BBA (120 SCH)	MS (30 SCH) Start date: 09/01/1999	PHD ³ (90 SCH)		
REAL ESTATE	52.1501.00	BBA (120 SCH)	MS ¹ (30 SCH) Start date: 01/01/1999			
RISK, INSURANCE, AND FINANCIAL SERVICES	52.1701.00	BBA (120 SCH)				
DEPARTMENT OF INFORMATN TECHNOLOGY & DECISION SC 1627						
BUSINESS COMPUTER INFORMATION SYSTEMS	52.1201.00	BS (120 SCH)		PHD ³ (90 SCH)		
DECISION SCIENCES 2024 INFORMATION TECHNOLOGY AND DECISION SCIENCES 2018	52.1201.00	BBA ¹ (120 SCH) Start date: 03/17/1999				
BUSINESS ANALYTICS	52.1201.00	BBA (120 SCH) Start date: 03/17/1999	MS ¹ (36 SCH)			
MANAGEMENT SCIENCE 2016	52.1301.00		MS (36 SCH)	PHD ³ (90 SCH) Start date: 01/26/2000		

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		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
DEPARTMENT OF MANAGEMENT 1780						
MANAGEMENT	52.0201.00			MBA (36 SCH)	PHD ³ (90 SCH) Start date: 01/26/2000	
ENTREPRENEURSHIP	52.0701.00		BBA (120 SCH)			
ORGANIZATIONAL BEHAVIOR AND HUMAN RESOURCE MANAGEMENT	52.1003.00		BBA (120 SCH) Start date: 09/01/1995			
DEPARTMENT OF MARKETING AND LOGISTICS 1845						
AVIATION LOGISTICS	49.0101.00		BS (120 SCH) Start date: 09/28/2009			
LOGISTICS AND SUPPLY CHAIN MANAGEMENT OPERATIONS AND SUPPLY CHAIN MANAGEMENT	52.0203.00		BS (120 SCH) Start date: 07/13/1997			
MARKETING	52.0205.00		BBA (120 SCH)			
	52.1401.00		BBA (120 SCH)		PHD ³ (90 SCH)	
COLLEGE OF INFORMATION 16 1628						
ENGLISH AS A SECOND LANGUAGE 2016	13.1401.00			MA ¹ (36 SCH)		
LINGUISTICS 2016	16.0102.00		BA ¹ (120 SCH) Start date: 08/15/2011	MA ¹ (30 SCH) Start date: 01/01/1998		
DEPARTMENT OF LEARNING TECHNOLOGIES 1722						
LEARNING TECHNOLOGIES	13.0501.00			MS (36 SCH) Start date: 02/13/1989	PHD (60 SCH) Start date: 07/13/2000	
EDUCATIONAL COMPUTING 2017	13.1321.00				PHD ¹ (90 SCH) Start date: 07/13/2000	
APPLIED TECHNOLOGY AND PERFORMANCE IMPROVEMENT	52.1005.00			MED ¹ (36 SCH) MS ¹ (36 SCH)	EDD ¹ (90 SCH) PHD (90 SCH)	
WORKFORCE LEARNING AND PERFORMANCE	52.1005.00			MS (36 SCH)		

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Institutional Administrative Structure		Degree Levels			
CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
DEPARTMENT OF INFORMATION SCIENCE 1603					
		BS (120 SCH) Start date: 08/07/1985	MS (36 SCH)	PHD (90 SCH)	
11.0401.00					
25.0101.00			MS (36 SCH)		
DEPARTMENT OF LINGUISTICS 1760					
13.1401.00		BA (120 SCH) Start date: 08/15/2011	MA (30 SCH) Start date: 01/01/1998		
16.0102.00					
FRANK W. AND SUE MAYBORN SCHOOL OF JOURNALISM 17 1670					
09.0401.00		BA (120 SCH) Start date: 03/10/1978	MA (36 SCH) MJ (36 SCH) Start date: 03/13/1970		
TOULOUSE GRADUATE SCHOOL 18 1368					
CENTER FOR INTERDISCIPLINARY GRADUATE STUDIES 18 1657					
30.9999.01			MA ⁴ (30 SCH) MS ⁴ (30 SCH)		
COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM 20 1981					
DEPARTMENT OF HOSPITALITY AND TOURISM MANAGEMENT 1534					
52.0901.00		BS (120 SCH) Start date: 04/19/1985	MS (36 SCH)		
52.0901.00			MS (36 SCH) Start date: 05/05/2010		
DEPARTMENT OF MERCHANDISING AND DIGITAL RETAILING 1982					
52.0212.00		BS (120 SCH) Start date: 07/11/2002			
52.0212.00		BS (120 SCH) Start date: 08/24/2016			
52.1802.00			MS (36 SCH)		

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Institutional Administrative Structure	CIP Code	Degree Levels			
		Assoc	Baccalaureate	Master's	Doctoral
MERCHANDISING	52.1902.00		BS (120 SCH) Start date: 10/30/1981		
HOME FURNISHINGS MERCHANDISING	52.1909.00		BS (120 SCH) Start date: 01/13/1997		

¹ BEING PHASED OUT
² May also be offered as a dual degree with the MPH awarded by the University of North Texas Health Science Center.
³ BEING CONSOLIDATED
⁴ FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE.
⁵ CIP code change
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SECTION J

Enrollment by Admit Status

Exhibit J-1
Enrollment by Race/Ethnicity and Admit Status, Fall Semesters 2007-2016
New Students

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
White										
New From High School	2,362	2,354	2,046	1,993	2,091	2,214	2,128	2,077	2,065	2,080
Transfer Undergraduates	2,373	2,394	2,446	2,290	2,025	2,063	1,975	1,901	1,964	1,872
New Graduate Students	981	878	1,221	1,163	1,011	906	944	806	924	873
Special-Professional	0	0	8	4	5	9	8	8	9	10
Total	5,716	5,626	5,721	5,450	5,132	5,192	5,055	4,792	4,962	4,835
<i>Percent</i>	62.7%	61.3%	59.8%	57.0%	53.9%	52.1%	50.3%	49.2%	46.9%	46.0%
African-American										
New From High School	549	452	520	536	646	639	640	609	681	734
Transfer Undergraduates	480	542	560	512	526	599	578	590	616	668
New Graduate Students	213	166	228	168	163	180	175	174	170	129
Special-Professional	0	0	0	1	0	1	0	0	0	0
Total	1,242	1,160	1,308	1,217	1,335	1,419	1,393	1,373	1,467	1,531
<i>Percent</i>	13.6%	12.6%	13.7%	12.7%	14.0%	14.2%	13.9%	14.1%	13.9%	14.6%
Hispanic										
New From High School	413	527	569	748	831	1,052	1,077	1,082	1,251	1,297
Transfer Undergraduates	505	598	660	638	680	723	801	777	942	988
New Graduate Students	176	154	179	203	196	191	209	203	219	200
Special-Professional	0	0	0	1	2	0	1	1	2	1
Total	1,094	1,279	1,408	1,590	1,709	1,966	2,088	2,063	2,414	2,486
<i>Percent</i>	12.0%	13.9%	14.7%	16.6%	17.9%	19.7%	20.8%	21.2%	22.8%	23.7%
Asian/Pacific Islander										
New From High School	294	300	296	330	375	387	436	431	482	472
Transfer Undergraduates	188	192	194	211	192	196	231	235	233	246
New Graduate Students	41	67	82	75	85	93	99	87	71	94
Special-Professional	0	0	0	2	1	0	1	2	0	0
Total	523	559	572	618	653	676	767	755	786	812
<i>Percent</i>	5.7%	6.1%	6.0%	6.5%	6.9%	6.8%	7.6%	7.8%	7.4%	7.7%
American Indian/Alaskan Native										
New From High School	31	24	22	61	66	66	63	68	53	67
Transfer Undergraduates	36	21	26	56	56	52	61	76	70	67
New Graduate Students	14	7	15	27	27	21	18	21	18	24
Special-Professional	0	0	0	0	0	0	0	0	0	0
Total	81	52	63	144	149	139	142	165	141	158
<i>Percent</i>	0.9%	0.6%	0.7%	1.5%	1.6%	1.4%	1.4%	1.7%	1.3%	1.5%
Non-resident Alien										
New From High School	61	69	71	47	49	56	58	77	101	105
Transfer Undergraduates	81	90	86	94	114	134	149	132	166	150
New Graduate Students	225	238	248	237	293	276	281	272	441	342
Special-Professional	0	0	1	0	1	1	0	1	0	0
Total	367	397	406	378	457	467	488	482	708	597
<i>Percent</i>	4.0%	4.3%	4.2%	4.0%	4.8%	4.7%	4.9%	5.0%	6.7%	5.7%
Unknown										
New From High School	11	6	20	31	12	37	42	28	28	19
Transfer Undergraduates	34	48	40	90	53	54	55	45	46	41
New Graduate Students	42	52	22	35	27	25	25	30	27	25
Special-Professional	0	0	0	1	0	0	0	0	0	0
Total	87	106	82	157	92	116	122	103	101	85
<i>Percent</i>	1.0%	1.2%	0.9%	1.6%	1.0%	1.2%	1.2%	1.1%	1.0%	0.8%
University Total										
New From High School	3,721	3,732	3,544	3,746	4,070	4,451	4,444	4,372	4,661	4,774
Transfer Undergraduates	3,697	3,885	4,012	3,891	3,646	3,821	3,850	3,756	4,037	4,032
New Graduate Students	1,692	1,562	1,995	1,908	1,802	1,692	1,751	1,593	1,870	1,687
Special-Professional	0	0	9	9	9	11	10	12	11	11
Total	9,110	9,179	9,560	9,554	9,527	9,975	10,055	9,733	10,579	10,504
<i>Percent</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Exhibit J-2
Enrollment by Race/Ethnicity, Fall Semesters 2007-2016
New Student by Level

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
White										
New Undergraduates	4,735	4,748	4,492	4,278	4,108	4,265	4,102	3,979	4,031	3,955
New Graduate Students	981	878	1,221	1,156	1,005	898	937	798	913	870
Special-Professional	0	0	8	4	5	9	8	8	9	10
Total	5,716	5,626	5,721	5,438	5,118	5,172	5,047	4,785	4,953	4,835
<i>Percent</i>	62.5%	61.3%	59.8%	57.1%	54.0%	52.2%	50.4%	49.3%	46.9%	46.0%
African-American										
New Undergraduates	1,029	994	1,080	1,029	1,146	1,211	1,202	1,194	1,298	1,403
New Graduate Students	213	166	228	173	164	176	163	167	169	128
Special-Professional	0	0	0	1	0	1	0	0	0	0
Total	1,242	1,160	1,308	1,203	1,310	1,388	1,365	1,361	1,467	1,531
<i>Percent</i>	13.6%	12.6%	13.7%	12.6%	13.8%	14.0%	13.6%	14.0%	13.9%	14.6%
Hispanic										
New Undergraduates	918	1,125	1,229	1,381	1,502	1,760	1,869	1,848	2,195	2,285
New Graduate Students	176	154	179	204	192	189	208	202	215	200
Special-Professional	0	0	0	1	2	0	1	1	2	1
Total	1,094	1,279	1,408	1,586	1,696	1,949	2,078	2,051	2,412	2,486
<i>Percent</i>	12.0%	13.9%	14.7%	16.7%	17.9%	19.7%	20.8%	21.1%	22.8%	23.7%
Asian/Pacific Islander										
New Undergraduates	482	492	490	540	567	586	666	668	716	718
New Graduate Students	41	67	82	73	84	92	99	84	70	94
Special-Professional	0	0	0	2	1	0	1	2	0	0
Total	523	559	572	615	652	678	766	754	786	812
<i>Percent</i>	5.7%	6.1%	6.0%	6.5%	6.9%	6.8%	7.7%	7.8%	7.4%	7.7%
American Indian/Alaskan Native										
New Undergraduates	67	45	48	116	122	118	122	144	123	134
New Graduate Students	14	7	15	27	28	21	17	21	18	24
Special-Professional	0	0	0	0	0	0	0	0	0	0
Total	81	52	63	143	150	139	139	165	141	158
<i>Percent</i>	0.9%	0.6%	0.7%	1.5%	1.6%	1.4%	1.4%	1.7%	1.3%	1.5%
Non-resident Alien										
New Undergraduates	142	161	166	142	164	190	210	210	266	255
New Graduate Students	255	236	239	237	292	276	281	272	442	342
Special-Professional	0	0	1	0	1	1	0	1	0	0
Total	397	397	406	379	457	467	491	483	708	597
<i>Percent</i>	4.3%	4.3%	4.2%	4.0%	4.8%	4.7%	4.9%	5.0%	6.7%	5.7%
Unknown										
New Undergraduates	45	54	60	120	65	90	100	73	74	60
New Graduate Students	42	52	22	34	27	24	25	29	27	25
Special-Professional	0	0	0	1	0	0	0	0	0	0
Total	87	106	82	155	92	114	125	102	101	85
<i>Percent</i>	1.0%	1.2%	0.9%	1.6%	1.0%	1.2%	1.2%	1.1%	1.0%	0.8%
University Total										
New Undergraduates	7,418	7,619	7,565	7,606	7,674	8,220	8,271	8,116	8,703	8,810
New Graduate Students	1,722	1,560	1,986	1,904	1,792	1,676	1,730	1,573	1,854	1,683
Special-Professional	0	0	9	9	9	11	10	12	11	11
Total	9,140	9,179	9,560	9,519	9,475	9,907	10,011	9,701	10,568	10,504
<i>Percent</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: [Percentages may not total 100% due to rounding.]

Exhibit J-3
Enrollment by Race/Ethnicity, New Undergraduates, Fall Semesters 2007-2016

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
New From High School										
White	2362	2,354	2,046	1,993	2,091	2,214	2,128	2,077	2,065	2,080
African-American	549	452	520	536	646	639	640	609	681	734
Hispanic	413	527	569	748	831	1,052	1,077	1,082	1,251	1,297
Asian/Pacific Islander	294	300	296	330	375	387	436	431	482	472
Am Indian/Alaskan Native	31	24	22	61	66	66	63	68	53	67
Non-resident Alien	61	69	71	47	49	56	58	77	101	105
Unknown	11	6	20	31	12	37	42	28	28	19
Total	3,721	3,732	3,544	3,746	4,070	4,451	4,444	4,372	4,661	4,774
White	63.5%	63.1%	57.7%	53.2%	51.4%	49.7%	47.9%	47.5%	44.3%	43.6%
African-American	14.8%	12.1%	14.7%	14.3%	15.9%	14.4%	14.4%	13.9%	14.6%	15.4%
Hispanic	11.1%	14.1%	16.1%	20.0%	20.4%	23.6%	24.2%	24.7%	26.8%	27.2%
Asian/Pacific Islander	7.9%	8.0%	8.4%	8.8%	9.2%	8.7%	9.8%	9.9%	10.3%	9.9%
Am Indian/Alaskan Native	0.8%	0.6%	0.6%	1.6%	1.6%	1.5%	1.4%	1.6%	1.1%	1.4%
Non-resident Alien	1.6%	1.8%	2.0%	1.3%	1.2%	1.3%	1.3%	1.8%	2.2%	2.2%
Unknown	0.3%	0.2%	0.6%	0.8%	0.3%	0.8%	0.9%	0.6%	0.6%	0.4%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
New Transfer Undergraduates										
White	2373	2,394	2,446	2,290	2,025	2,063	1,975	1,901	1,964	1,872
African-American	480	542	560	512	526	599	578	590	616	668
Hispanic	505	598	660	638	680	723	801	777	942	988
Asian/Pacific Islander	188	192	194	211	192	196	231	235	233	246
Am Indian/Alaskan Native	36	21	26	56	56	52	61	76	70	67
Non-resident Alien	81	90	86	94	114	134	149	132	166	150
Unknown	34	48	40	90	53	54	55	45	46	41
Total	3,697	3,885	4,012	3,891	3,646	3,821	3,850	3,756	4,037	4,032
White	64.2%	61.6%	61.0%	58.9%	55.5%	54.0%	51.3%	50.6%	48.6%	46.4%
African-American	13.0%	14.0%	14.0%	13.2%	14.4%	15.7%	15.0%	15.7%	15.3%	16.6%
Hispanic	13.7%	15.4%	16.5%	16.4%	18.7%	18.9%	20.8%	20.7%	23.3%	24.5%
Asian/Pacific Islander	5.1%	4.9%	4.8%	5.4%	5.3%	5.1%	6.0%	6.3%	5.8%	6.1%
Am Indian/Alaskan Native	1.0%	0.5%	0.6%	1.4%	1.5%	1.4%	1.6%	2.0%	1.7%	1.7%
Non-resident Alien	2.2%	2.3%	2.1%	2.4%	3.1%	3.5%	3.9%	3.5%	4.1%	3.7%
Unknown	0.9%	1.2%	1.0%	2.3%	1.5%	1.4%	1.4%	1.2%	1.1%	1.0%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

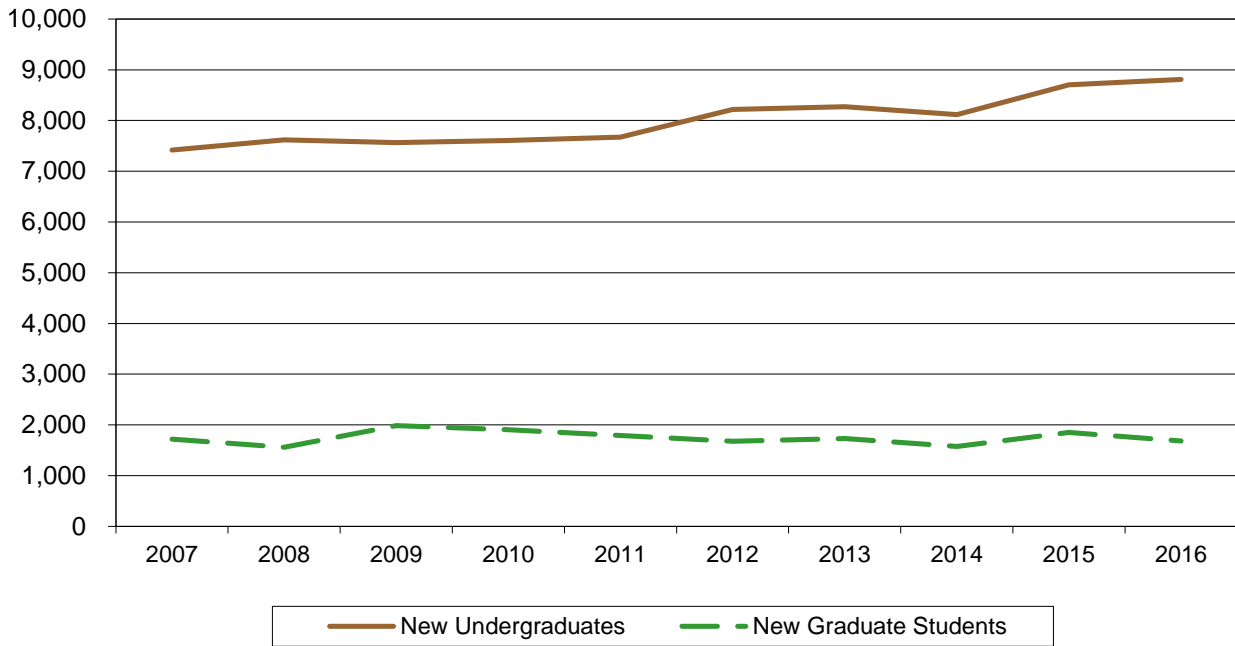
Note:[Percentages may not total 100% due to rounding.]

Exhibit J-4
Enrollment by Race/Ethnicity, Fall Semesters 2007-2016
New Graduate Students

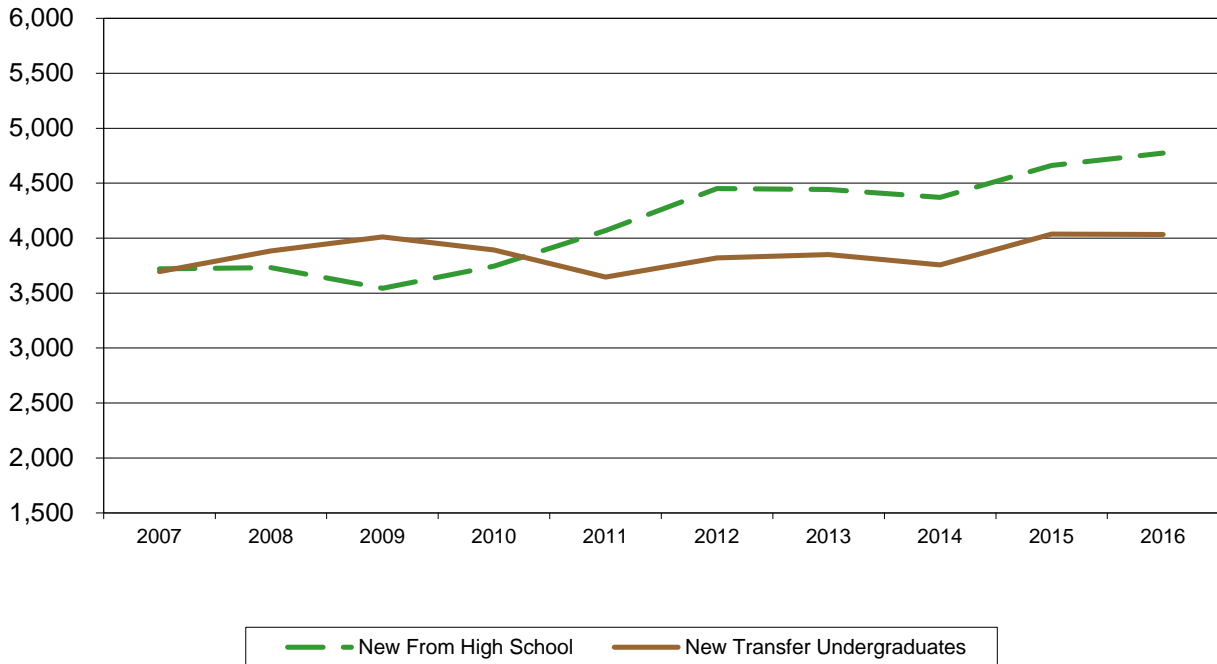
	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
New Graduate Students										
White	981	878	1221	1163	1011	906	944	806	924	873
African-American	213	166	228	168	163	180	175	174	170	129
Hispanic	176	154	179	203	196	191	209	203	219	200
Asian/Pacific Islander	41	67	82	75	85	93	99	87	71	94
Am Indian/Alaskan Native	14	7	15	27	27	21	18	21	18	24
Non-resident Alien	225	238	248	237	293	276	281	272	441	342
Unknown	42	52	22	35	27	25	25	30	27	25
Total	1,692	1,562	1,995	1,908	1,802	1,692	1,751	1,593	1,870	1,687
White	58.0%	56.2%	61.2%	61.0%	56.1%	53.5%	53.9%	50.6%	49.4%	51.7%
African-American	12.6%	10.6%	11.4%	8.8%	9.0%	10.6%	10.0%	10.9%	9.1%	7.6%
Hispanic	10.4%	9.9%	9.0%	10.6%	10.9%	11.3%	11.9%	12.7%	11.7%	11.9%
Asian/Pacific Islander	2.4%	4.3%	4.1%	3.9%	4.7%	5.5%	5.7%	5.5%	3.8%	5.6%
Am Indian/Alaskan Native	0.8%	0.4%	0.8%	1.4%	1.5%	1.2%	1.0%	1.3%	1.0%	1.4%
Non-resident Alien	13.3%	15.2%	12.4%	12.4%	16.3%	16.3%	16.0%	17.1%	23.6%	20.3%
Unknown	2.5%	3.3%	1.1%	1.8%	1.5%	1.5%	1.4%	1.9%	1.4%	1.5%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: Percentages may not total 100% due to rounding.

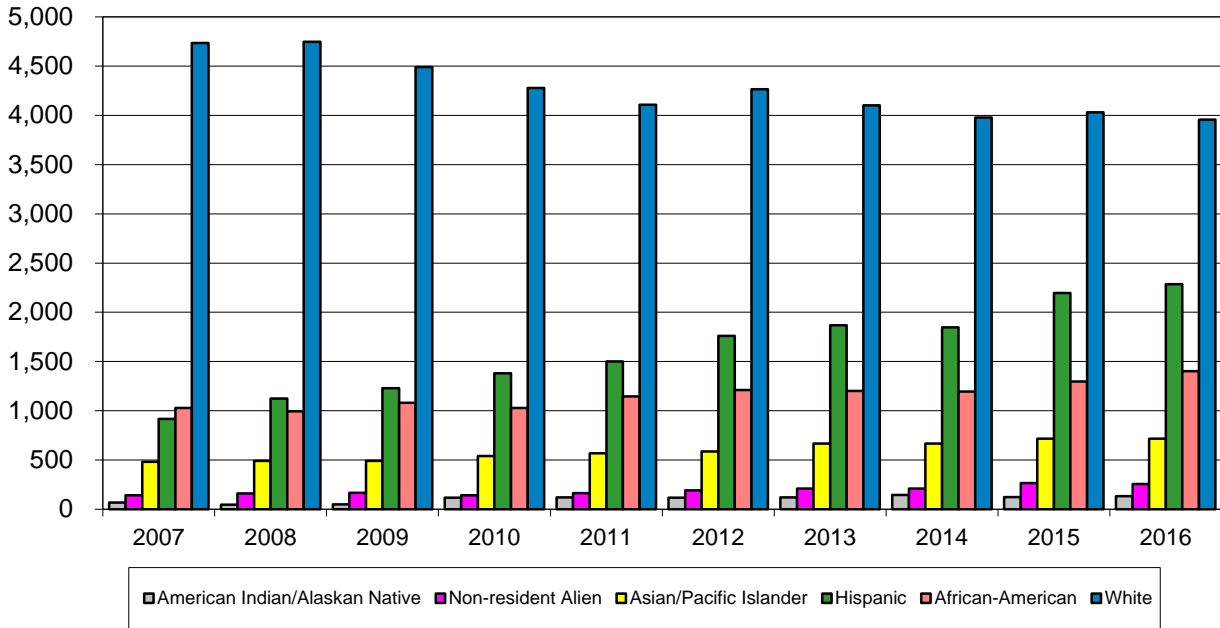
**Exhibit J-5
New Students By Level
Fall 2007-2016**



**Exhibit J-6
New Undergraduates By Admit Status
Fall 2007-2016**



**Exhibit J-7
New Undergraduate Students By Ethnicity
Fall 2007-2016**



**Exhibit J-8
New Graduate Students By Ethnicity
Fall 2007-2016**

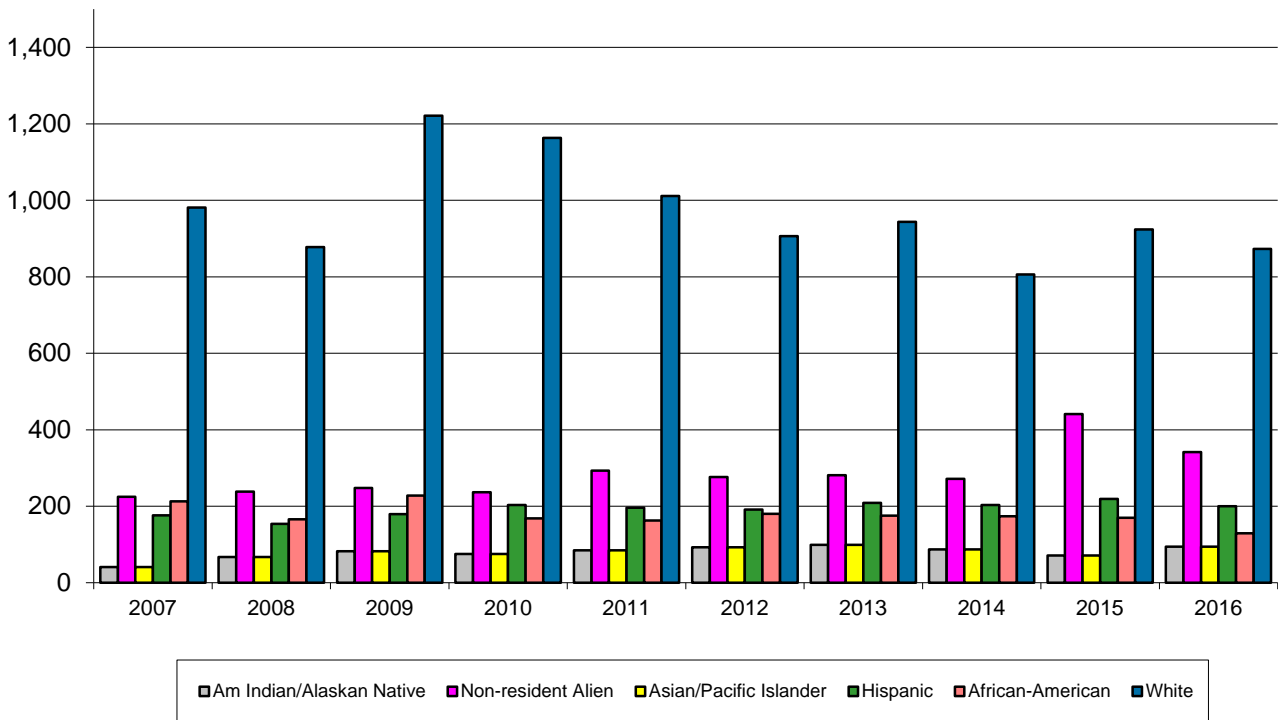


Exhibit J-9
New Student Admit Type by Ethnicity
Complete Academic Year 2011-2012 Through 2015-2016

	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
1st Time in College	4,244	100.0%	4,615	100.0%	4,553	100.0%	4,886	100.0%	4,874	100.0%
Non-Resident Alien	83	2.0%	95	2.1%	101	2.2%	163	3.3%	144	3.0%
African American	676	15.9%	670	14.5%	655	14.4%	718	14.7%	710	14.6%
Native American	67	1.6%	68	1.5%	73	1.6%	56	1.1%	62	1.3%
Asian/Pacific Island	385	9.1%	392	8.5%	438	9.6%	490	10.0%	493	10.1%
Hispanic	856	20.2%	1,095	23.7%	1,112	24.4%	1,297	26.5%	1,287	26.4%
White	2,160	50.9%	2,257	48.9%	2,143	47.1%	2,132	43.6%	2,149	44.1%
Other/Unknown	17	0.4%	38	0.8%	31	0.7%	30	0.6%	29	0.6%
New UG Transfer	5,610	100.0%	5,731	100.0%	5,402	100.0%	5,883	100.0%	5,949	100.0%
Non-Resident Alien	187	3.3%	183	3.2%	198	3.7%	245	4.2%	259	4.4%
African American	771	13.7%	834	14.6%	876	16.2%	878	14.9%	931	15.6%
Native American	82	1.5%	83	1.4%	95	1.8%	105	1.8%	105	1.8%
Asian/Pacific Island	301	5.4%	330	5.8%	325	6.0%	334	5.7%	347	5.8%
Hispanic	1,005	17.9%	1,086	18.9%	1,051	19.5%	1,326	22.5%	1,320	22.2%
White	3,181	56.7%	3,120	54.4%	2,783	51.5%	2,927	49.8%	2,918	49.1%
Other/Unknown	83	1.5%	95	1.7%	74	1.4%	68	1.2%	69	1.2%
New Grad Student	3,089	100.0%	2,897	100.0%	2,878	100.0%	3,254	100.0%	3,259	100.0%
Non-Resident Alien	430	13.9%	410	14.2%	458	15.9%	606	18.6%	630	19.3%
African American	315	10.2%	296	10.2%	276	9.6%	327	10.0%	304	9.3%
Native American	53	1.7%	38	1.3%	34	1.2%	42	1.3%	47	1.4%
Asian/Pacific Island	153	5.0%	155	5.4%	142	4.9%	132	4.1%	119	3.7%
Hispanic	346	11.2%	361	12.5%	343	11.9%	426	13.1%	458	14.1%
White	1,745	56.5%	1,603	55.3%	1,569	54.5%	1,677	51.5%	1,655	50.8%
Other/Unknown	47	1.5%	34	1.2%	56	1.9%	44	1.4%	46	1.4%
Other New Students¹	41	100.0%	65	100.0%	118	100.0%	223	100.0%	212	100.0%
Non-Resident Alien	0	0.0%	14	21.5%	0	0.0%	0	0.0%	1	0.5%
African American	4	9.8%	4	6.2%	16	13.6%	23	10.3%	33	15.6%
Native American	0	0.0%	1	1.5%	3	2.5%	5	2.2%	5	2.4%
Asian/Pacific Island	11	26.8%	5	7.7%	19	16.1%	29	13.0%	34	16.0%
Hispanic	3	7.3%	5	7.7%	15	12.7%	49	22.0%	37	17.5%
White	22	53.7%	34	52.3%	61	51.7%	115	51.6%	101	47.6%
Other/Unknown	1	2.4%	2	3.1%	4	3.4%	2	0.9%	1	0.5%
Total New Students	12,984	100.0%	13,308	100.0%	12,951	100.0%	14,246	100.0%	14,294	100.0%
Non-Resident Alien	700	5.4%	702	5.3%	757	5.8%	1,014	7.1%	1,034	7.2%
African American	1,766	13.6%	1,804	13.6%	1,823	14.1%	1,946	13.7%	1,978	13.8%
Native American	202	1.6%	190	1.4%	205	1.6%	208	1.5%	219	1.5%
Asian/Pacific Island	850	6.5%	882	6.6%	924	7.1%	985	6.9%	993	6.9%
Hispanic	2,210	17.0%	2,547	19.1%	2,521	19.5%	3,098	21.7%	3,102	21.7%
White	7,108	54.7%	7,014	52.7%	6,556	50.6%	6,851	48.1%	6,823	47.7%
Other/Unknown	148	1.1%	169	1.3%	165	1.3%	144	1.0%	145	1.0%

¹"Other New Students" includes Former, Transient, and Special Students.

Note: [Percentages may not total 100% due to rounding.]

Exhibit J-10
New Student Ethnicity by Admit Type
Academic Year 2011-2012 Through 2015-2016

	2011-2012		2012-2013		2013-2014		2014-2015		2015-2016	
Non-Resident Alien	700	100.0%	702	100.0%	757	100.0%	1,014	100.0%	1,034	100.0%
1st Time in College	83	11.9%	95	13.5%	101	13.3%	163	16.1%	144	13.9%
New UG Transfer	187	26.7%	183	26.1%	198	26.2%	245	24.2%	259	25.0%
New Grad Student	430	61.4%	410	58.4%	458	60.5%	606	59.8%	630	60.9%
Other New Students ¹	0	0.0%	14	2.0%	0	0.0%	0	0.0%	1	0.1%
African American	1,766	100.0%	1,804	100.0%	1,823	100.0%	1,946	100.0%	1,978	100.0%
1st Time in College	676	38.3%	670	37.1%	655	35.9%	718	36.9%	710	35.9%
New UG Transfer	771	43.7%	834	46.2%	876	48.1%	878	45.1%	931	47.1%
New Grad Student	315	17.8%	296	16.4%	276	15.1%	327	16.8%	304	15.4%
Other New Students ¹	4	0.2%	4	0.2%	16	0.9%	23	1.2%	33	1.7%
Native American	202	100.0%	190	100.0%	205	100.0%	208	100.0%	219	100.0%
1st Time in College	67	33.2%	68	35.8%	73	35.6%	56	26.9%	62	28.3%
New UG Transfer	82	40.6%	83	43.7%	95	46.3%	105	50.5%	105	47.9%
New Grad Student	53	26.2%	38	20.0%	34	16.6%	42	20.2%	47	21.5%
Other New Students ¹	0	0.0%	1	0.5%	3	1.5%	5	2.4%	5	2.3%
Asian/Pacific Island	850	100.0%	882	100.0%	924	100.0%	985	100.0%	993	100.0%
1st Time in College	385	45.3%	392	44.4%	438	47.4%	490	49.7%	493	49.6%
New UG Transfer	301	35.4%	330	37.4%	325	35.2%	334	33.9%	347	34.9%
New Grad Student	153	18.0%	155	17.6%	142	15.4%	132	13.4%	119	12.0%
Other New Students ¹	11	1.3%	5	0.6%	19	2.1%	29	2.9%	34	3.4%
Hispanic	2,210	100.0%	2,547	100.0%	2,521	100.0%	3,098	100.0%	3,102	100.0%
1st Time in College	856	38.7%	1,095	43.0%	1,112	44.1%	1,297	41.9%	1,287	41.5%
New UG Transfer	1,005	45.5%	1,086	42.6%	1,051	41.7%	1,326	42.8%	1,320	42.6%
New Grad Student	346	15.7%	361	14.2%	343	13.6%	426	13.8%	458	14.8%
Other New Students ¹	3	0.1%	5	0.2%	15	0.6%	49	1.6%	37	1.2%
White	7,108	100.0%	7,014	100.0%	6,556	100.0%	6,851	100.0%	6,823	100.0%
1st Time in College	2,160	30.4%	2,257	32.2%	2,143	32.7%	2,132	31.1%	2,149	31.5%
New UG Transfer	3,181	44.8%	3,120	44.5%	2,783	42.4%	2,927	42.7%	2,918	42.8%
New Grad Student	1,745	24.5%	1,603	22.9%	1,569	23.9%	1,677	24.5%	1,655	24.3%
Other New Students ¹	22	0.3%	34	0.5%	61	0.9%	115	1.7%	101	1.5%
Other/Unknown	148	100.0%	169	100.0%	165	100.0%	144	100.0%	145	100.0%
1st Time in College	17	11.5%	38	22.5%	31	18.8%	30	20.8%	29	20.0%
New UG Transfer	83	56.1%	95	56.2%	74	44.8%	68	47.2%	69	47.6%
New Grad Student	47	31.8%	34	20.1%	56	33.9%	44	30.6%	46	31.7%
Other New Students ¹	1	0.7%	2	1.2%	4	2.4%	2	1.4%	1	0.7%
Total New Students	12,984	100.0%	13,308	100.0%	12,951	100.0%	14,246	100.0%	14,294	100.0%
1st Time in College	4,244	32.7%	4,615	34.7%	4,553	35.2%	4,886	34.3%	4,874	34.1%
New UG Transfer	5,610	43.2%	5,731	43.1%	5,402	41.7%	5,883	41.3%	5,949	41.6%
New Grad Student	3,089	23.8%	2,897	21.8%	2,878	22.2%	3,254	22.8%	3,259	22.8%
Other New Students ¹	41	0.3%	65	0.5%	118	0.9%	223	1.6%	212	1.5%

¹"Other/Unknown" includes Former, Transient, and Special Students.

Note: [Percentages may not total 100% due to rounding.]

Exhibit J-11
Total New Students
White, African American, and Hispanic Students
Complete Academic Years
2011-2012 to 2015-2016

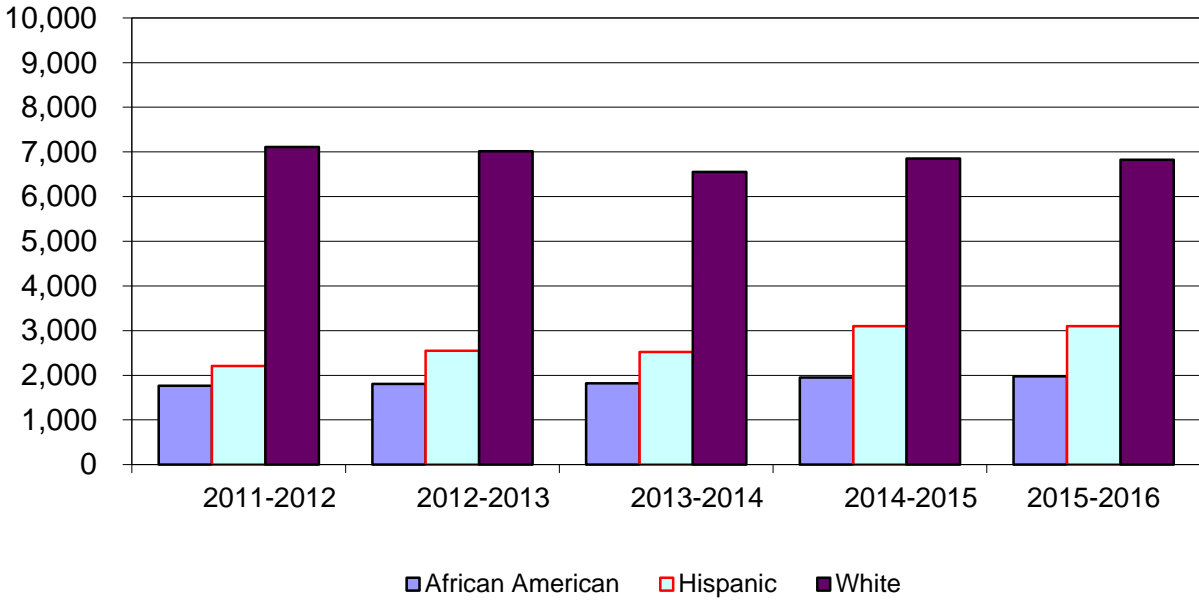


Exhibit J-12
New Students - First Time in College
White, African American, and Hispanic Students
Complete Academic Years 2011-2012 to 2015-2016

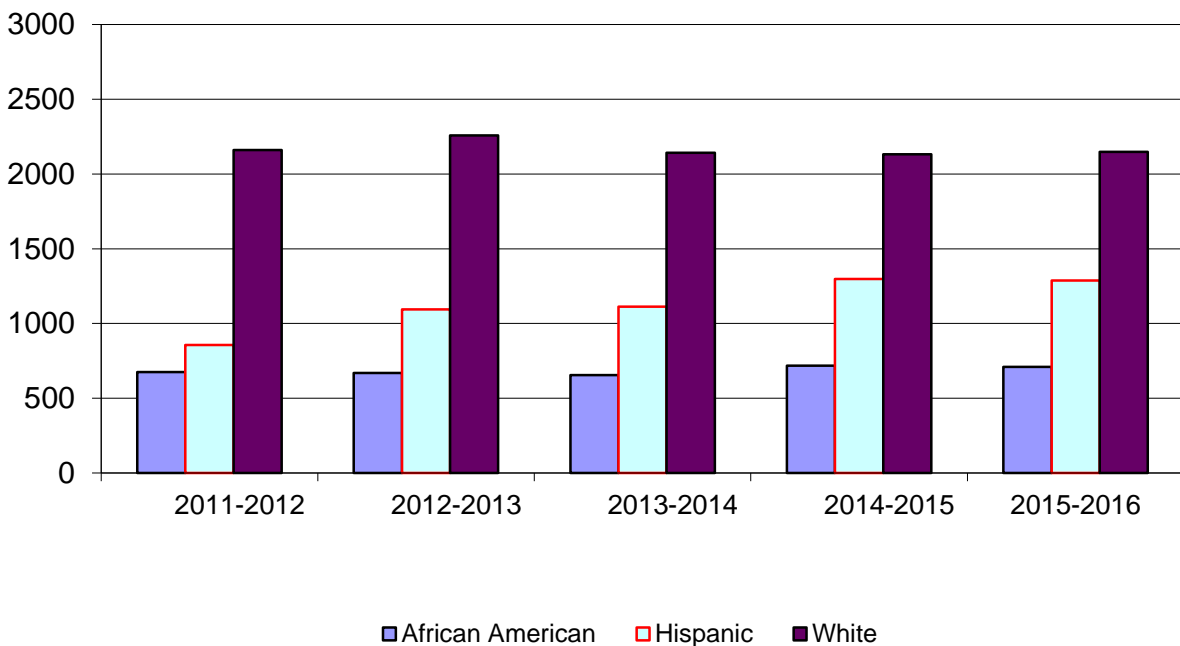


Exhibit J-13
New Students - New Undergraduate Transfers
White, African American, and Hispanic Students
Complete Academic Years 2011-2012 to 2015-2016

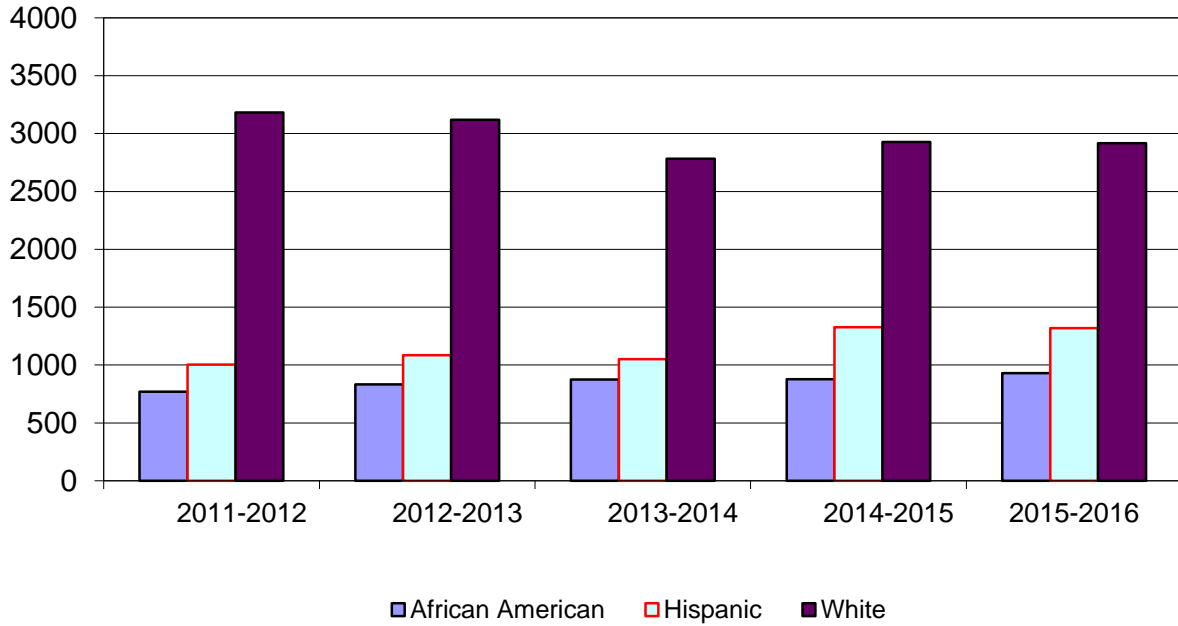


Exhibit J-14
New Students - New Graduate Students
White, African American, and Hispanic Students
Complete Academic Years 2011-2012 to 2015-2016

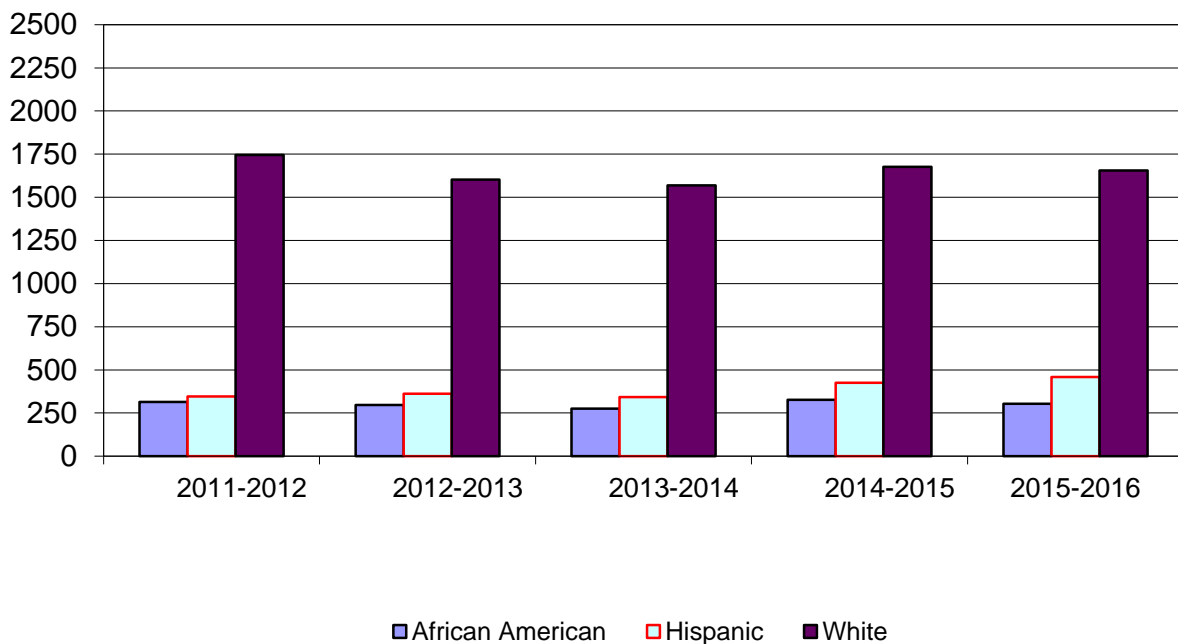


Exhibit J-15
New White Students by Admit Code
Complete Academic Years 2011-2012 to 2015-2016

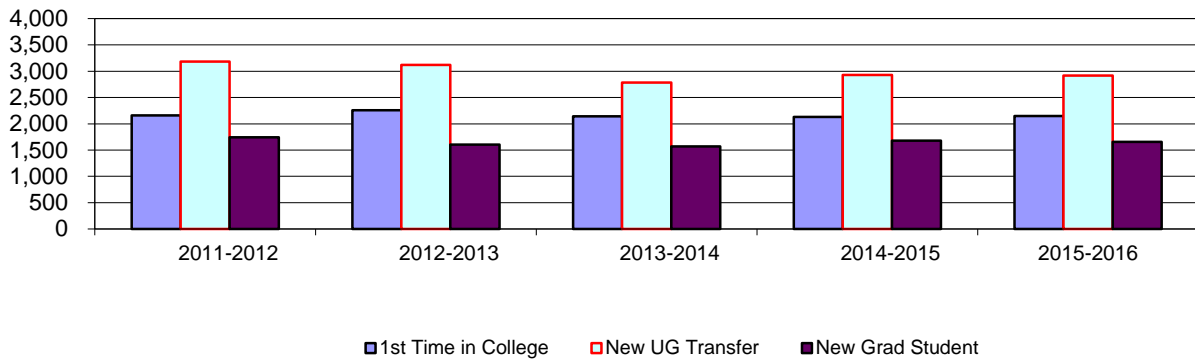


Exhibit J-16
New African American Students by Admit Code
Complete Academic Years 2011-2012 to 2015-2016

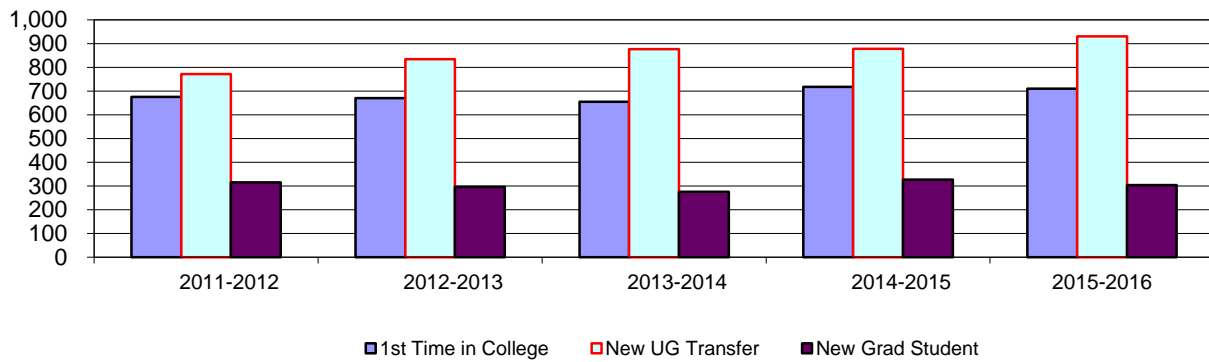


Exhibit J-17
New Hispanic Students by Admit Code
Complete Academic Years 2011-2012 to 2015-2016

