



#UrbanAdvantage

GROW WITH US.

- Record Enrollment
- Planning future growth
- Want and need your involvement
 - Students
 - Faculty
 - Staff
 - Community partners
 - UNT System
- Partnership model.
 - DISD, DCCCD, Commit.
 - Closing educational disparity gap that exists in North Texas.



PARTNERSHIPS.

Through partnerships, the University of North Texas at Dallas is focused on closing the educational attainment gap that exists in North Texas

- We are laser focused on our vision: Provide a Pathway to Socioeconomic Mobility for our students
- We collaborate strategically with area school districts, community colleges, non-profits, industry partners like no other area university
- We are deeply involved in Early College High Schools at Sunset, Lincoln, Seagoville
- Our Industry partners include Baylor Scott & White, Children's Medical, DISD H.R., Omni Hotels, Hyatt Hotels, FedEx, On Target Supply and Logistics, AT&T, IBM, Accenture
- We are a charter member of the Dallas County Promise, the only 4-year university to participate in its planning and execution

NEW ACADEMIC LEADERS.

Dr. James Agbodzakey

Dr. Lauren Coursey

Dr. Elizabeth Giddens

Dr. Joshua Goodson

Dr. John Hubbard

Dr. Curtis McDowell

Dr. Michael Noyes

Mr. Gabriel Otteson

Dr. Dawn Remmers

Dr. Cathy Scott

Dr. Patricia Sosa-Sanchez

Mr. Richard Strong

Dr. Robert Tinajero

Dr. Pamela Thompson

Mr. Jerrod Tynes

NEW STUDENT ACCESS & SUCCESS TEAM MEMBERS.

STUDENT AFFAIRS

Denise Valdez

Marijke Gray

Whitney Crawford

Jacque Polk

Erica Little

Adalyn Burger

UNDERGRADUATE ADMISSIONS

Luis Franco

Michelle Hurdle

Talmadge “TJ” Vaughns

FINANCIAL AID

Carla Dixson

Phillip Kwong

Marla Thornton

ACADEMIC ADVISING

Alonzo Brooks

Antwan Crutcher

Shannin Garrett

Breanna “Bonnie” Wakefield

Alexis Walker

OFFICE OF THE VP

Meagon Torres

NEW FINANCE/ADMINISTRATION TEAM MEMBERS.

- Jim Main, Exec. VP for Finance & Administration/CFO
- Jackie Elder, Assoc. VP for Finance & Administration
- Kassie Grubbs, Budget Director
- Leigh-Ann Fashina, Budget Director
- Leslie Ford, Facilities Technician
- La'Marcus West, Custodian
- Maria Lopez, Custodian
- Kayla McChristian, Senior Administrative Coordinator
- Daniel Garcia, IT Support Specialist I
- Kendra Rainey, Administrative Specialist
- Ensa Dixson, Promoted to Sergeant
- Dale Goodwin, Police Officer I
- Andy Trujillo, Police Officer II
- Timothy Allen, Police Officer II
- Roosevelt Holiday, Police Officer II
- Sherry Gleaton, Accountant
- Carmela Hall-Wells, Accountant

UNT DALLAS CAMPUS LEADERS



Marco Shappeck
President
Faculty Alliance



Daron Lee
President
Staff Council



Unique Stewart
President
Student Government Association

STRATEGIC PLANNING.

VISION: *Through education and community connectedness, UNT Dallas aspires to be the pathway to socioeconomic mobility in its primary market.*

GOALS:

- *Rooted in Community*
- *Growth*
- *Commitment to relentless focus on student success*

PROPOSED VALUES:

Diversity
Creativity
Integrity
Life-long learning
Trailblazing



Our strategic planning process is collaborative and includes involvement by students, faculty, staff and the community. WE WANT YOUR INPUT!

STRATEGIC PLANNING TEAMS.

- Holistic Enrollment
- Budget/UBAC
- Space/USAC
- Culture
- Under the Hood
- QEP
- Rapid Response
- Fundraising



FISCAL RESPONSIBILITY.

UNT System Board of Regents has invested heavily in UNTD

- Faculty
- Under the Hood

Important to cut spend rate this year

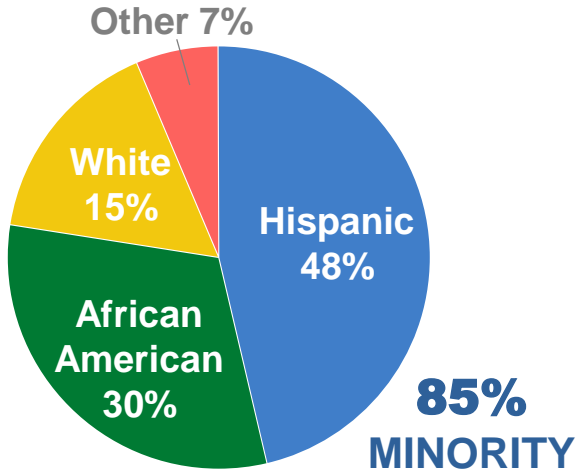
- Hiring Requests

UBAC

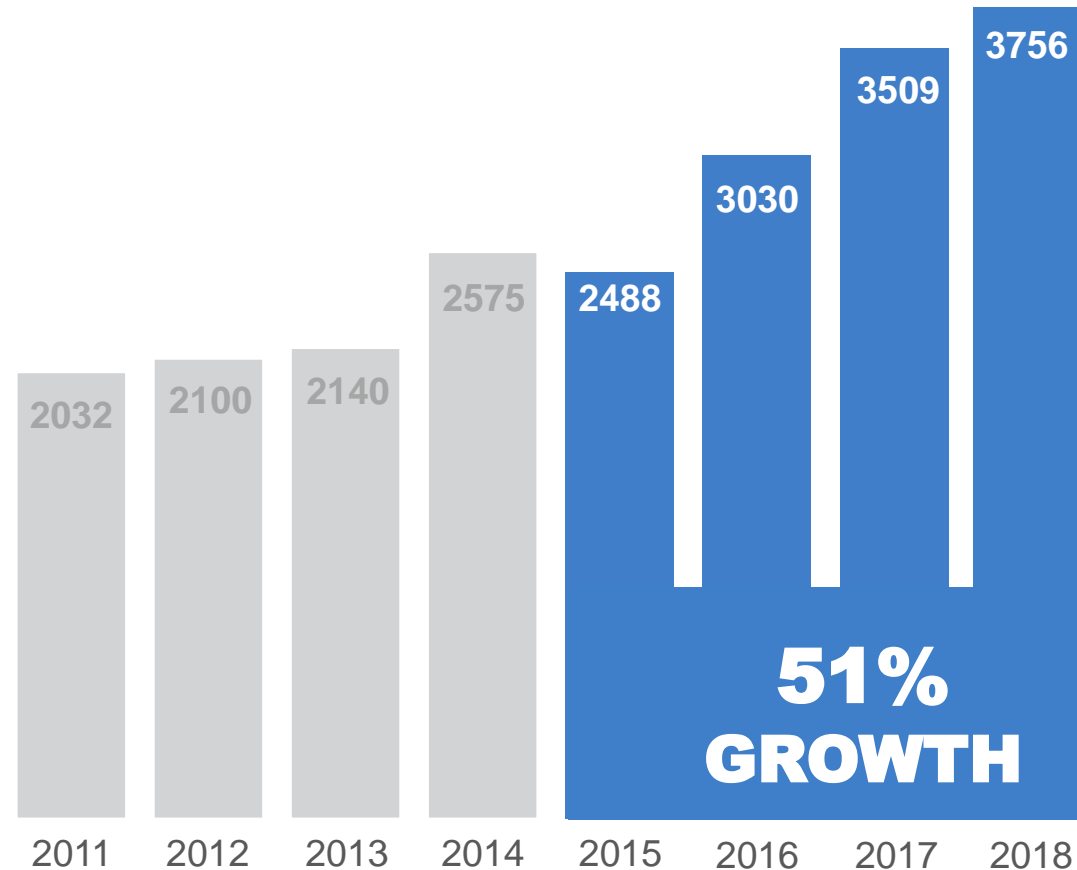
- Thank you for your service!

ENROLLMENT.

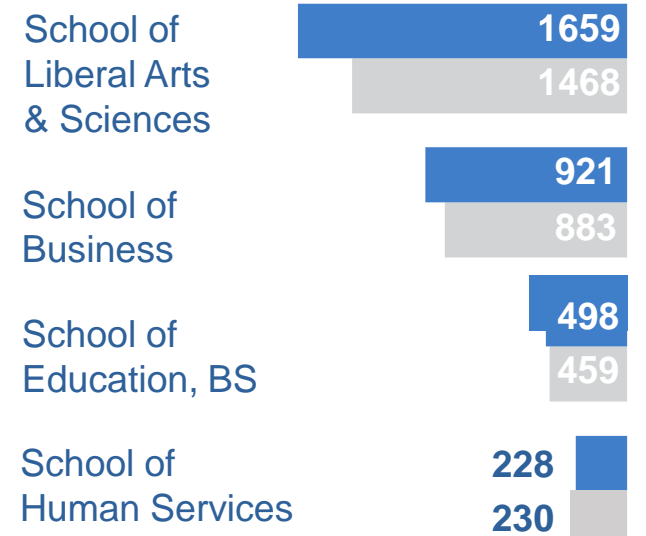
2018 FALL TERM ENROLLMENT BY ETHNICITY



2011 TO 2018 FALL TERM ENROLLMENT



2017 & 2018 FALL ENROLLMENT BY SCHOOL



RETENTION

INFRASTRUCTURE TRANSFORMATION

- **Fall 2017:** Opened first residence hall
- **Spring 2019:** \$63M Student Center to open
- **Spring 2019:** \$56M Law School Historic Restoration complete

UNT DALLAS COLLEGE OF LAW

- ABA Provisional Accreditation
- Record number of 1,000+ applicants
- Nationally ranked #3 in diversity*
- Named "Top 20 Most Innovative"*

*PreLaw Magazine

CUSTOMER SERVICE.



TELL US HOW WE'RE DOING!

GROWING ACADEMIC PROGRAMS.

- Political Science (147%)
- Hospitality Management
- Logistics and Supply Side
- SOE Interdisciplinary Studies
- Criminal Justice Masters
- Languages and Communications
- Biology BA and BS
- Public Health BA and BS
- Information Technology
- Math
- Public Leadership

SACSOC REAFFIRMATION.

Reaffirmation Steps:

1. Certification of Compliance (for 94 Standards) – September 2017
2. Report from Off-Site Committee – November 2017
3. Focused Report (response to findings from Off-Site Committee)
4. On-campus Site-Visit
5. Report from On-Site Committee
6. University's response to On-Site Committee
7. Vote by SACSCOC (due December 11, 2018)

Quality Enhancement Plan:



BIG GRANTS.

- **Charles Butt (Raising Texas Teachers)**
 - Total Award \$368,000 over 4 years
- **Meadows Foundation**
 - Total Award \$150,000
- **Texas Instruments Foundation**
 - Total Award for Year 1 \$305,000
- **Wipro Foundation**
 - Total Award \$1,100,000 over four years
- **Verizon Foundation**
 - Total Award Amount \$50,000
- **Toyota**
 - Total award \$268,500



NOTABLE UPDATES.

- Entrepreneur State of Mind
- Creation of the A-Team
- Navigating Leadership – 4th Cohort
- CUMU Presentation
- CPI 10th Anniversary



INTERCOLLEGIATE ATHLETICS.

We are exploring the possibility of launching an intercollegiate athletics program in 2019 or 2020 and will hold Athletics Town Halls later this month



Potential Benefits of Athletics:

- Enrollment Growth
- Community Connectedness
- School Spirit
- Experiential Learning
- New Academic Programs
- Enriched Campus Experience
- Additional Diversity
- Greater Awareness/Exposure
- New Activities such as Band or Dance

UNT DALLAS COLLEGE OF LAW.

- Welcome Dean Felecia Epps
- 1,000+ applicants – a new record
- Focused on improved bar results and permanent accreditation by the American Bar Association
- UNT Dallas Law Center renovation will be complete by Spring 2019



85th TEXAS LEGISLATURE.

- President Mong has testified twice in the past month
- Our goal is to gain funding support



STUDENT CENTER.

Our new Student Center will open in Spring 2019



#URBANADVANTAGE TV SPOT





#UrbanAdvantage