

Institutional Research & Effectiveness

2014-2015 Fact Book



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UNIVERSITY OF NORTH★TEXAS™

Fact Book 2014-2015

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FACT SHEET - FALL 2014

UNIVERSITY OF NORTH TEXAS

The University of North Texas is a four-year public Doctoral/Research University – High Research activity (for an institution to have this Carnegie Classification, they must have awarded 50 or more doctoral degrees per year across at least 15 disciplines). The institution was founded in 1890 as a normal and teacher-training institute. Its name changed from North Texas State University in 1988. UNT is located in Denton, a city of approximately 121,123, and in the Dallas/Fort Worth/Arlington area of over 6.8 million. The university is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate, master's, and doctoral degrees. UNT is the 5th largest university in Texas and among the 30 largest in the United States.

FALL 2014 FACTS

Admissions Information: SAT UNT (2014) – 1109 Texas – 971 National – 1010
 ACT UNT (2014) – 23.7 Texas – 20.9 National – 21.0

Alumni: Living alumni with a degree—213,143
 Alumni with a degree and living in the DFW Metroplex area—127,420

Budget: Total Budget: \$571,500,012 (budgeted expenses 2014-15)¹
 Endowments: \$124.0 million – Endowments and UNT Foundation (market value)
 Sponsored Project Awards (FY2014): \$32,105,180

¹FY 2015 reflects a definitional change which eliminated internal cost sharing and plant funds previously included in the total Annual Operating Budget amount.

Chancellor of University of North Texas System: Chancellor Lee F. Jackson (September 1, 2002 – Present)

President of the University of North Texas: Neal Smatresk (February 3, 2014-Present)

Colleges and Schools:

- | | |
|----------------------------|---|
| College of Arts & Sciences | College of Visual Arts & Design |
| College of Business | College of Public Affairs & Community Services |
| College of Education | College of Information |
| College of Engineering | College of Merchandising, Hospitality & Tourism |
| College of Music | Toulouse Graduate School |
| Honors College | Mayborn School of Journalism |

Cost (Estimated) of Attendance (Fall 2014 and Spring 2015 Semesters combined):

Average undergraduate cost for students based on 15 SCH/term:	In-state	Out-of-State
(1) living at home or with relatives without dependents	\$20,110	\$30,970
(2) living at home or with relatives with dependents	\$20,110	\$30,970
(3) living on-campus	\$22,030	\$32,890
(4) living off-campus	\$22,912	\$33,772

[Source: UNT Office of Financial Aid – March 26, 2014]

Degrees Awarded: (December 2013; May 2014, and August 2014)

Baccalaureate - 6,291	Master's - 1,604	Doctoral – 284	Special Professional – 7
Total degrees granted since 1919 – 254,986; Five Year Average – 8,360;			Total-8,186

Degree Programs: Bachelor's – 97 Master's – 81 Doctoral – 34 Special Professional -1

Enrollment:	US Citizen	Permanent Resident	N/R Alien	Residence Total	
Texas	31,883	893	64	32,840	(90.8%)
Out-of-State	1,331	51	0	1,382	(3.8%)
N/R Alien	0	0	1,942	1,942	(5.4%)
University Total	33,214	944	2,006	36,164	(100%)

(Per IPEDS Definition)

Student Classification:

Graduate Total:	6,441
Undergraduate Total:	29,723
Total Enrollment:	36,164

(*Includes TAMS and Dual Admits)

Breakdowns of Interest:

First Time in College*	4,372
New Undergraduate Transfers	3,756
Post-Bac – 967	Master – 3,646
Special Professional- 43	Doctoral - 1,785

Full/Part Time and FTE:

	Full-time	Part-time	Total	FTE
Undergraduate	24,180	5,543	29,723	25,066
Graduate	3,040	3,401	6,441	3,690
Total	27,220	8,944	36,164	28,756

Average age:

Undergraduate – 22.3	Graduate – 31.5	All students – 23.9
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Ethnicity of Students:

White 18,789- 52.0%	African-American 4,971 -13.75%	Hispanic 7,061- 19.52%
Native American/ Alaskan 540- 1.49%	Asian and Pacific Islander 2,423 - 6.70%	
Non-Resident Alien 2,004 - 5.54%	Unknown 376 -1.04%	Total: 36,164

(Total: 132 Countries)

Faculty: Full-time: 1,063; **Part-time:** 492; **Modified Service:** 8, **Teaching fellows:** 427; **Teaching assistants:** 635; **Total – 2,625.** [Source: Academic Resources Office 09-1-14]

Gender of Students: 19,049 -53% female and 17,115 -47% male – **Total Enrolled 36,164**

Graduation Rate: 2007 Cohort (first-time full-time freshmen)

Graduated in 6 years from UNT: 49.6% Graduated in 6 years from other Texas public institutions: 8.4%

Total Graduation Rate 58.0% [Source: THECB 1-22-14]

Housing (Campus): Fall 2014: 5,737 beds in 14 residence halls; 21 apartments in College Inn for graduate students, no married/family housing; no staff housing; (Includes Bruce Hall, Clark Hall, The College Inn Hall, Crumley Hall, Honors Hall, Kerr Hall, Legends Hall, Maple Hall, McConnell Hall, Mozart Square Hall, Santa Fe Square Hall, Traditions Hall, Victory Hall, and West Hall)

Freshmen Persistence Rates : Full-time, first-time new from high school- Enrolled Fall 2013 and returning Fall 2014, 77.8%; Enrolled Fall 2012 and returning Fall 2013 rate was 75.5%.

Staff: *Non-teaching, regular, retirement eligible as of October 2014: 567 Secretarial/Clerical* – 1203 Professional; 341 Service Maintenance; 132 Technical/Para-Professional; 117 Skilled Crafts; 323 Executive/Admin./Managerial; Total = 4,122. [Source: UNT Human Resources Office]

Student Faculty Ratio: 23.7 to 1

Median Class Size: Undergraduate: 26; Graduate: 8

Tuition and Mandatory Fees: Semester rate based on 12 hours for undergraduates and 9 hours for graduates (instructional fees are additional cost).

Undergraduate:				
Traditional:	Resident	\$4,672.70	Non-resident	\$9,016.70
Eagle Express:	Resident	\$5,157.35	Non-resident	N/A
Graduate:	Resident	\$3,582.65	Non-resident	\$6,840.65

SECTION A

Fall Enrollment

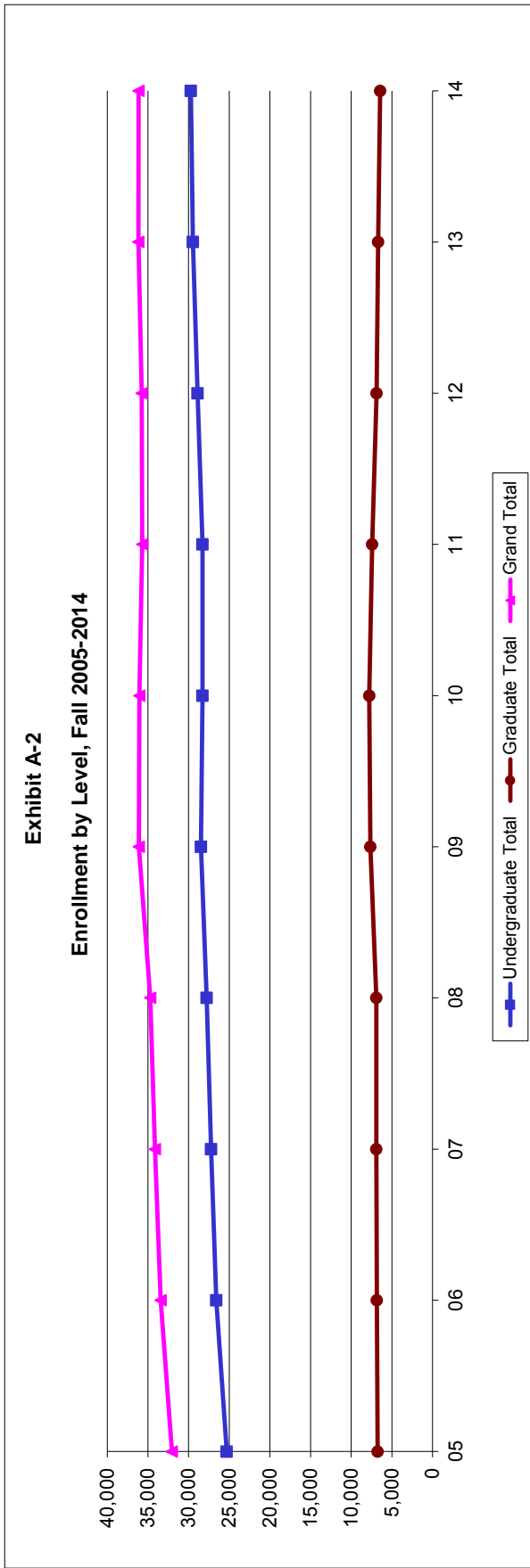
**Exhibit A-1
Enrollment by Classification and Level
Fall Semesters 2005-2014**

Year	First-Time Freshmen ¹		Total Freshmen		Sophomore	Junior	Senior	Undergraduate Total		Post-Bacc ²	Master's	Doctoral ³	Special Professional	Graduate Total	Grand Total
	Freshmen ¹	Total	Freshmen	Total				Undergraduate	Total						
05	3,523	5,498	5,498	25,308	5,317	6,032	8,461	25,308	1,477	3,726	1,536	0	6,739	32,047	
06	3,522	5,643	5,643	26,598	5,529	6,523	8,903	26,598	1,256	4,089	1,500	0	6,845	33,443	
07	3,388	5,437	5,437	27,242	5,856	6,689	9,260	27,242	1,191	4,207	1,513	0	6,911	34,153	
08	3,390	5,113	5,113	27,779	5,861	7,068	9,737	27,779	1,135	4,261	1,498	25	6,919	34,698	
09	3,175	5,024	5,024	28,474	5,864	7,497	10,089	28,474	1,349	4,683	1,577	40	7,649	36,123	
10	3,367	5,199	5,199	28,283	5,973	7,183	9,928	28,283	1,432	4,660	1,656	36	7,784	36,067	
11	3,607	5,237	5,237	28,282	5,878	7,325	9,842	28,282	1,258	4,374	1,743	37	7,412	35,694	
12	3,937	5,558	5,558	28,911	5,980	7,278	10,095	28,911	1,157	3,887	1,785	38	6,867	35,778	
13	3,889	5,632	5,632	29,481	6,233	7,525	10,091	29,481	1,142	3,678	1,829	38	6,687	36,168	
14	3,810	5,487	5,487	29,723	6,397	7,713	10,126	29,723	967	3,646	1,785	43	6,441	36,164	

¹First-Time Freshmen counts exclude dual admit and TAMS students per new definition as of Fall 2001 from THECB.

²Students are designated post-baccalaureate if they have completed their bachelor's degree and are continuing their education but have not been admitted into a graduate program. Post-baccalaureate category was first used by UNT in Fall 1993.

³Post-Doc included.



NOTE: Fall 2005 enrollment counts include 100 Katrina students not included in the Fall 2005 THECB counts.

Source: EISENROLL: EIS-115, EIS-116x-(Cognos)

Exhibit A-3
Undergraduate Enrollment by Classification, Fall 2005-2014

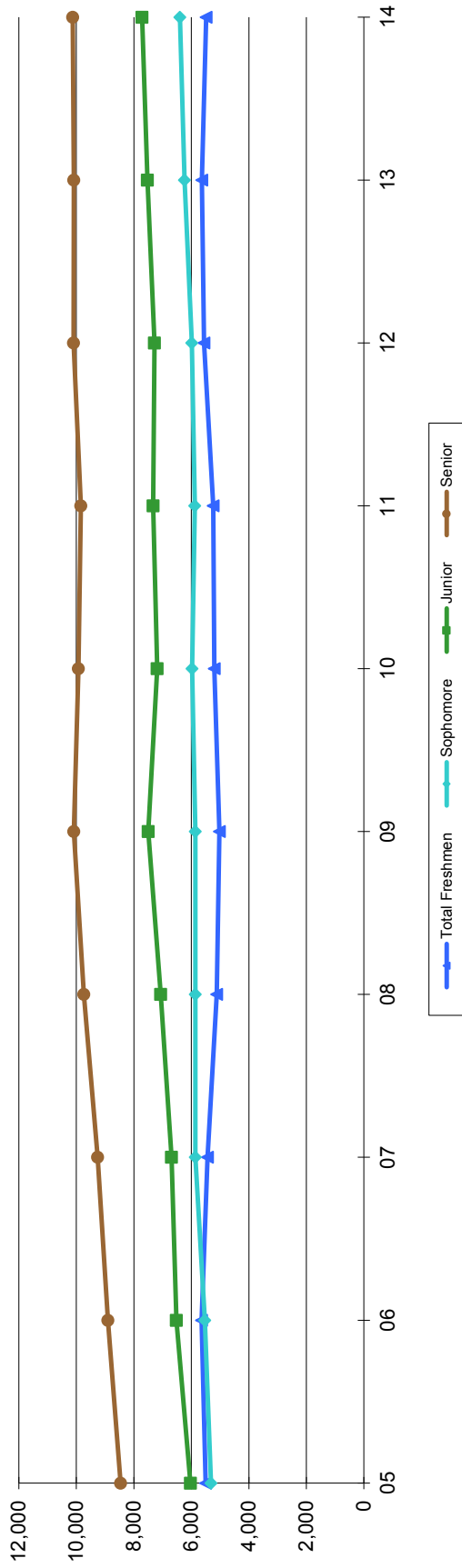
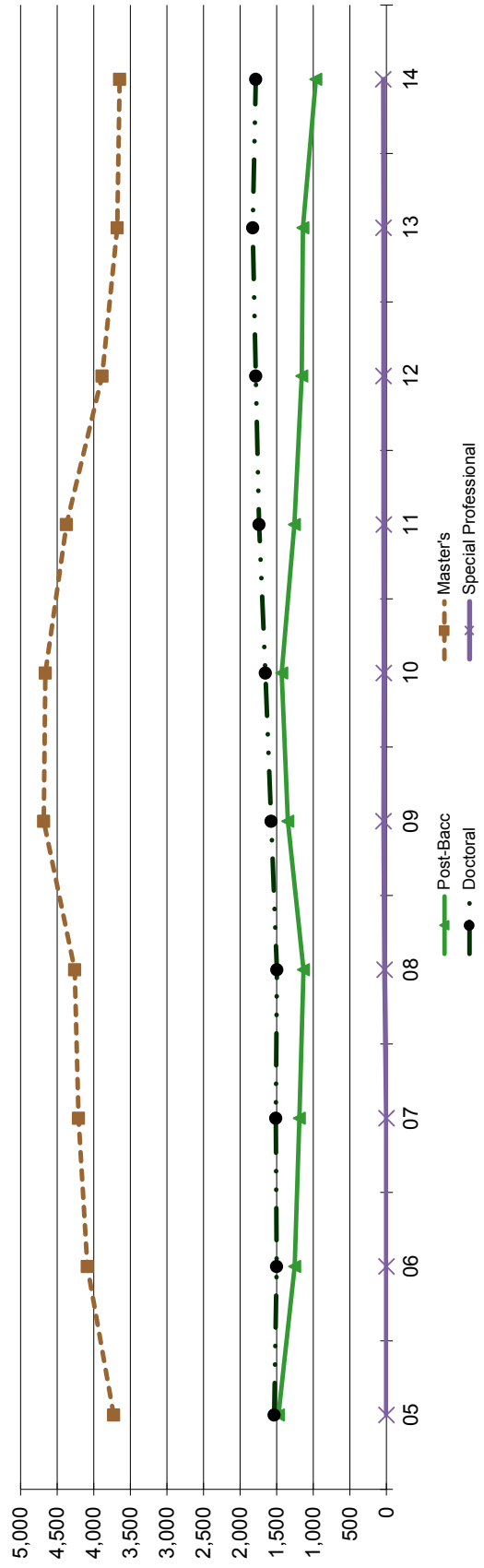


Exhibit A-4
Graduate Enrollment by Classification, Fall 2005-2014



Source: EISENROLL: EIS-115, EIS-116X (Cognos)

**Exhibit A-5
FTE Enrollment and Semester Credit Hours
Fall Semester's 2005-2014**

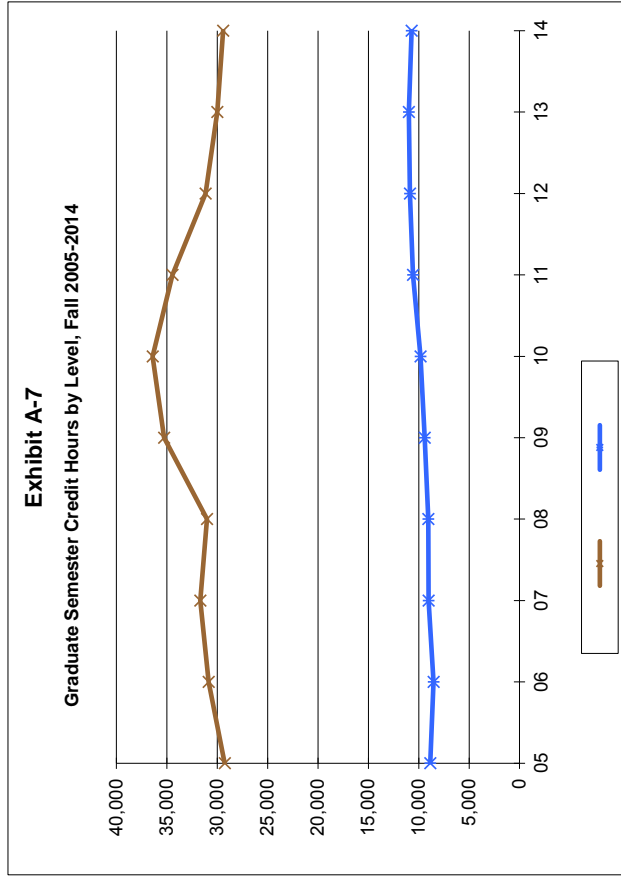
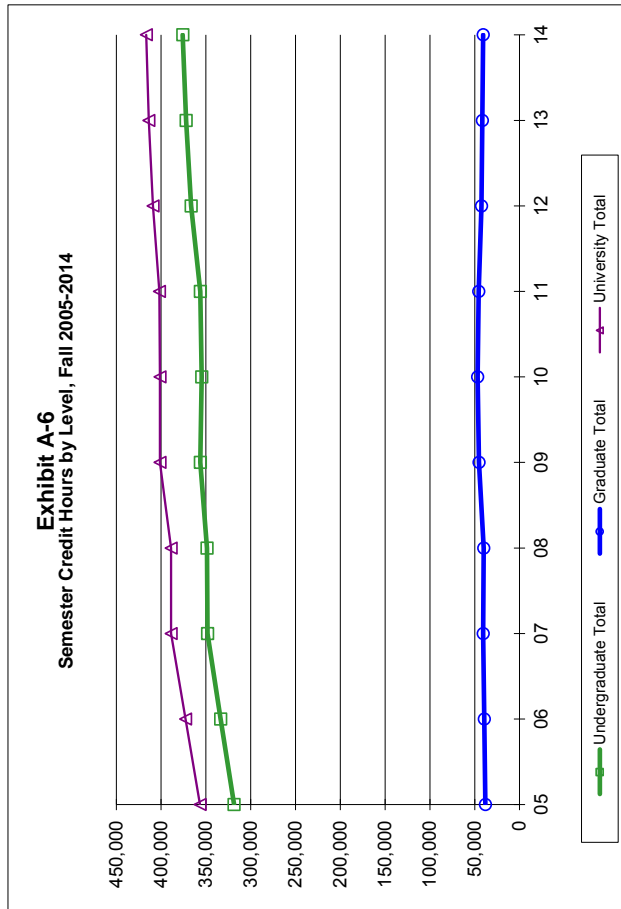
Semester Credit Hours (SCH) ¹		Full-Time Equivalents (FTE) ²					
Year	Undergraduate Total	Master's	Doctoral	Special Professional	Graduate Total	University Total	
05	318,581	29,255	8,852	0	38,107	356,687	
06	333,495	30,853	8,532	0	39,385	372,879	
07	348,112	31,672	9,020	0	40,691	388,803	
08	348,832	31,016	9,052	0	40,068	388,900	
09	356,333	35,271	9,394	478	45,143	401,476	
10	354,724	36,404	9,821	513	46,738	401,462	
11	356,290	34,427	10,576	564	45,568	401,858	
12	366,452	31,145	10,868	571	42,584	409,036	
13	372,172	29,979	10,978	538	41,495	413,667	
14	375,997	29,404	10,696	612	40,712	416,709	

Year	Undergraduate	Masters's	Doctoral	Special Professional	Total
05	21,239	2,438	984	0	24,661
06	22,233	2,571	948	0	25,752
07	23,207	2,639	1,002	0	26,849
08	23,255	2,585	1,006	0	26,846
09	23,756	2,939	1,044	40	27,779
10	23,648	3,034	1,091	43	27,816
11	23,753	2,869	1,175	47	27,844
12	24,430	2,595	1,208	48	28,281
13	24,811	2,498	1,220	45	28,575
14	25,066	2,450	1,188	51	28,757

¹Detailed information on how semester credit hours are calculated for purposes of formula funding is available from the Registrar.

²FTE equals undergraduate credit hours divided by 15, master's and special professional credit hours divided by 9, and doctoral credit hours divided by 9 per LBB definition.

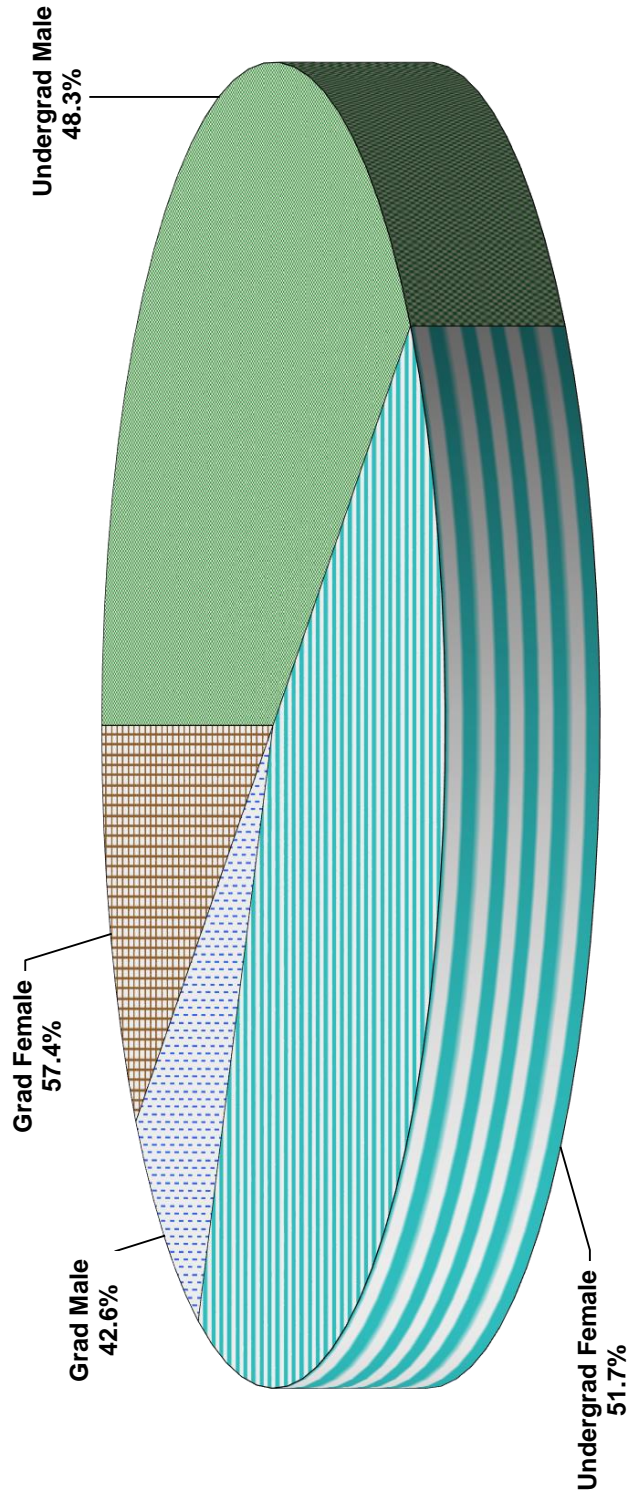
Note: Post-Baccalaureate students' semester credit hours are reflected in the appropriate classification level.



**Exhibit A-8
Enrollment by Level and Gender
Fall Semesters 2005-2014**

Year	Undergraduate					Graduate				
	Male	Female	Percent	Total	% of Total Enrollment	Male	Female	Percent	Total	% of Total Enrollment
05	11,199	14,109	44.3	25,308	79.0	2,568	4,171	61.9	6,739	21.0
06	11,844	14,754	44.5	26,598	79.5	2,585	4,260	62.2	6,845	20.5
07	12,241	15,001	44.9	27,242	79.8	2,584	4,327	62.6	6,911	20.2
08	12,652	15,127	45.5	27,779	80.1	2,611	4,308	62.3	6,919	19.9
09	13,050	15,424	45.8	28,474	78.8	2,927	4,722	61.7	7,649	21.2
10	13,428	14,855	47.5	28,283	78.4	3,065	4,719	60.6	7,784	21.6
11	13,479	14,803	47.7	28,282	79.2	2,992	4,420	59.6	7,412	20.8
12	13,953	14,958	48.3	28,911	80.8	2,815	4,052	59.0	6,867	19.2
13	14,206	15,275	48.2	29,481	81.5	2,813	3,874	57.9	6,687	18.5
14	14,369	15,354	48.3	29,723	82.2	2,746	3,695	57.4	6,441	17.8

**Exhibit A-9
Enrollment by Level and Gender, Fall 2014**



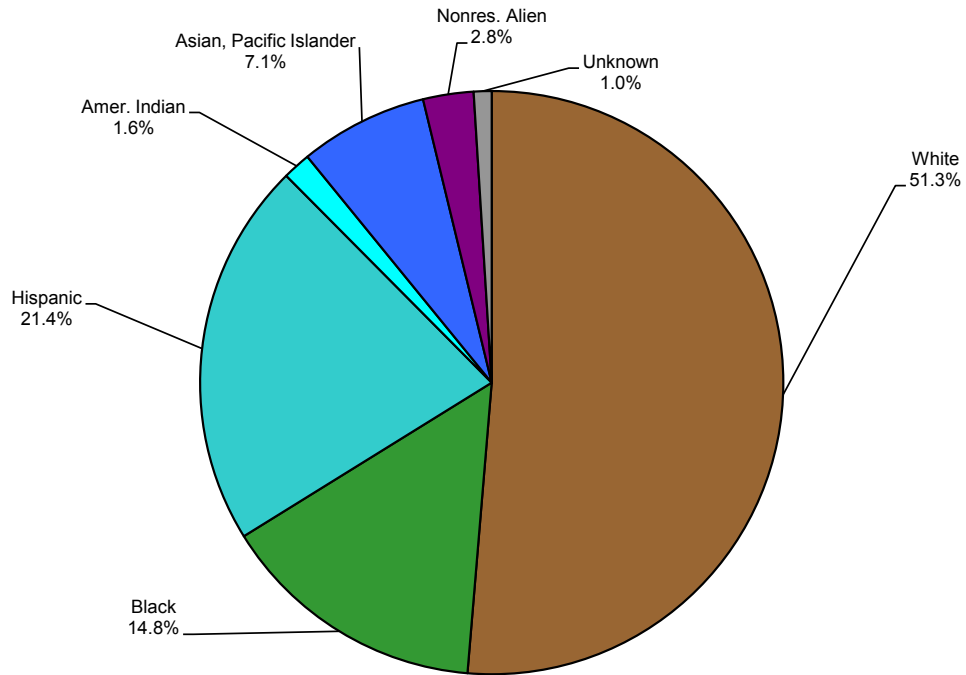
Source: Official 12th-class day figures as reported to the THECB EISENROLL: EIS 207.

**Exhibit A-10
Enrollment by Race/Ethnicity and Level, Fall Semesters 2001-2014**

Ethnicity/Race	Class Level	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
White	Undergraduate	15,299	15,825	16,510	16,500	17,043	17,572	17,809	17,823	17,735	17,066	16,358	16,127	15,683	15,256
	Graduate	4,229	5,018	4,745	4,648	4,442	4,545	4,371	4,273	4,716	4,760	4,384	3,889	3,714	3,533
	Total	19,528	20,843	21,255	21,148	21,485	22,117	22,180	22,096	22,451	21,826	20,742	20,016	19,397	18,789
	Percent	70.10%	69.06%	68.42%	67.88%	67.04%	66.13%	64.94%	63.68%	62.15%	60.52%	58.11%	55.94%	53.63%	51.95%
African-American	Undergraduate	2,243	2,487	2,671	2,831	3,127	3,459	3,648	3,756	3,988	3,703	3,906	4,065	4,211	4,412
	Graduate	324	570	534	505	540	530	659	675	796	677	632	616	570	559
	Total	2,567	3,057	3,205	3,336	3,667	3,989	4,307	4,431	4,784	4,380	4,538	4,681	4,781	4,971
	Percent	9.21%	10.13%	10.32%	10.71%	11.44%	11.93%	12.61%	12.77%	13.24%	12.14%	12.71%	13.08%	13.22%	13.75%
Hispanic	Undergraduate	1,949	2,119	2,339	2,536	2,767	3,093	3,237	3,559	3,963	4,356	4,788	5,399	6,036	6,356
	Graduate	332	520	473	456	510	529	585	615	660	705	732	694	751	705
	Total	2,281	2,639	2,812	2,992	3,277	3,622	3,822	4,174	4,623	5,061	5,520	6,093	6,787	7,061
	Percent	8.19%	8.74%	9.05%	9.60%	10.23%	10.83%	11.19%	12.03%	12.80%	14.03%	15.46%	17.03%	18.77%	19.52%
Asian/Pacific Islander	Undergraduate	968	1,041	1,121	1,072	1,163	1,300	1,426	1,544	1,656	1,776	1,820	1,839	2,006	2,112
	Graduate	156	181	225	210	238	236	223	260	314	321	349	356	340	311
	Total	1,124	1,222	1,346	1,282	1,401	1,536	1,649	1,804	1,970	2,097	2,169	2,195	2,346	2,423
	Percent	4.03%	4.05%	4.33%	4.11%	4.37%	4.59%	4.83%	5.20%	5.45%	5.81%	6.08%	6.14%	6.49%	6.70%
American Indian/ Alaskan Native	Undergraduate	167	200	198	202	197	203	213	214	217	353	403	402	426	462
	Graduate	46	66	59	56	47	56	55	45	40	93	88	85	90	78
	Total	213	266	257	258	244	259	268	259	257	446	491	487	516	540
	Percent	0.76%	0.88%	0.83%	0.83%	0.76%	0.77%	0.78%	0.75%	0.71%	1.24%	1.38%	1.36%	1.43%	1.49%
Nonresident Alien¹	Undergraduate	633	666	709	803	663	639	665	685	701	705	703	803	822	831
	Graduate	840	913	867	801	778	820	888	918	1,013	1,054	1,094	1,128	1,147	1,173
	Total	1,473	1,579	1,576	1,604	1,441	1,459	1,553	1,603	1,714	1,759	1,797	1,931	1,969	2,004
	Percent	5.29%	5.23%	5.07%	5.15%	4.50%	4.36%	4.55%	4.62%	4.74%	4.88%	5.03%	5.40%	5.44%	5.54%
Other/Unknown	Undergraduate	416	280	314	330	348	332	244	198	214	324	304	276	297	294
	Graduate	256	297	300	205	184	129	130	133	110	174	133	99	75	82
	Total	672	577	614	535	532	461	374	331	324	498	437	375	372	376
	Percent	2.41%	1.91%	1.98%	1.72%	1.66%	1.38%	1.10%	0.95%	0.90%	1.38%	1.22%	1.05%	1.03%	1.04%
University Total	Undergraduate	21,675	22,618	23,862	24,274	25,308	26,598	27,242	27,779	28,474	28,283	28,282	28,911	29,481	29,723
	Graduate	6,183	7,565	7,203	6,881	6,739	6,845	6,911	6,919	7,649	7,784	7,412	6,867	6,687	6,441
	Total	27,858	30,183	31,065	31,155	32,047	33,443	34,153	34,698	36,123	36,067	35,694	35,778	36,168	36,164
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

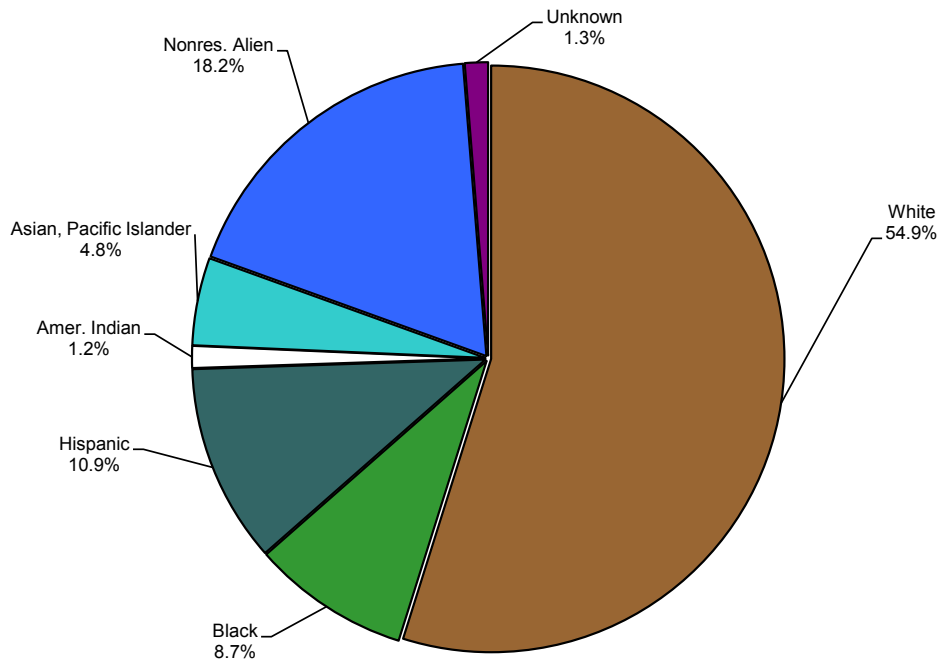
¹U.S. citizens and non-U.S. citizens with permanent resident status are counted in the ethnicity group, other non-U.S. citizens are counted in the "nonresident alien" group.

Exhibit A-11
Undergraduate Enrollment by Race/Ethnicity, Fall 2014



Note: Percentage may exceed 100% due to rounding.

Exhibit A-12
Graduate Enrollment by Race/Ethnicity, Fall 2014



Note: Percentage may exceed 100% due to rounding.

**Exhibit A-13
Enrollment by Age Group and Level
2005-2014**

Year	17 & Under		18-19		20-21		22-23		24-25		26-30		31-40		41-50		51+	
	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
05	784		6,724	1	7,247	72	5,017	766	2,154	963	1,726	1,736	1,108	1,831	434	932	114	438
06	571		6,850	1	7,797	80	5,280	787	2,382	1,009	2,018	1,763	1,116	1,840	447	909	137	456
07	565		6,754	2	8,119	70	5,585	809	2,377	981	2,042	1,870	1,189	1,875	459	867	152	437
08	567		6,661	2	8,440	85	5,683	798	2,370	1,036	2,194	1,838	1,263	1,853	459	884	142	423
09	536	1	6,523	2	8,401	92	5,918	937	2,553	1,111	2,472	2,060	1,373	2,023	518	935	180	488
10	529	0	6,695	0	8,495	90	5,832	1018	2,456	1,189	2,353	2,177	1,296	1,944	467	897	160	469
11	557	0	7,106	1	8,369	89	5,661	908	2,323	1,204	2,268	2,129	1,322	1,845	512	792	164	444
12	596	0	7,541	0	8,261	92	5,789	861	2,389	1,141	2,250	1,942	1,362	1,746	525	694	198	391
13	540	0	7,887	2	8,682	82	5,642	915	2,454	1,034	2,205	1,883	1,322	1,705	541	695	208	371
14	548	0	7,941	0	9,282	107	5,566	819	2,401	1,030	2,111	1,801	1,200	1,672	469	688	205	324

*UG=Undergraduate, Grad=Graduate

**Exhibit A-14
Average Age by Level
2010-2014**

Year	Undergraduate		Master's		Doctoral		All Graduate Students ¹		Total University	
	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.
2010	22.5	5.5	31.1	9.1	34.8	9.4	32.0	9.3	24.6	7.6
2011	22.5	5.6	31.1	9.1	34.4	9.4	31.8	9.3	24.4	7.5
2012	22.5	5.7	30.6	8.9	34.3	9.2	31.6	9.2	24.2	7.4
2013	22.4	5.7	30.6	9.1	33.9	8.9	31.6	9.1	24.1	7.4
2014	22.3	5.5	30.6	8.9	33.7	8.6	31.5	9.0	23.9	7.2

Exhibit A-15
Undergraduate Enrollment by Age Group, Fall 2014

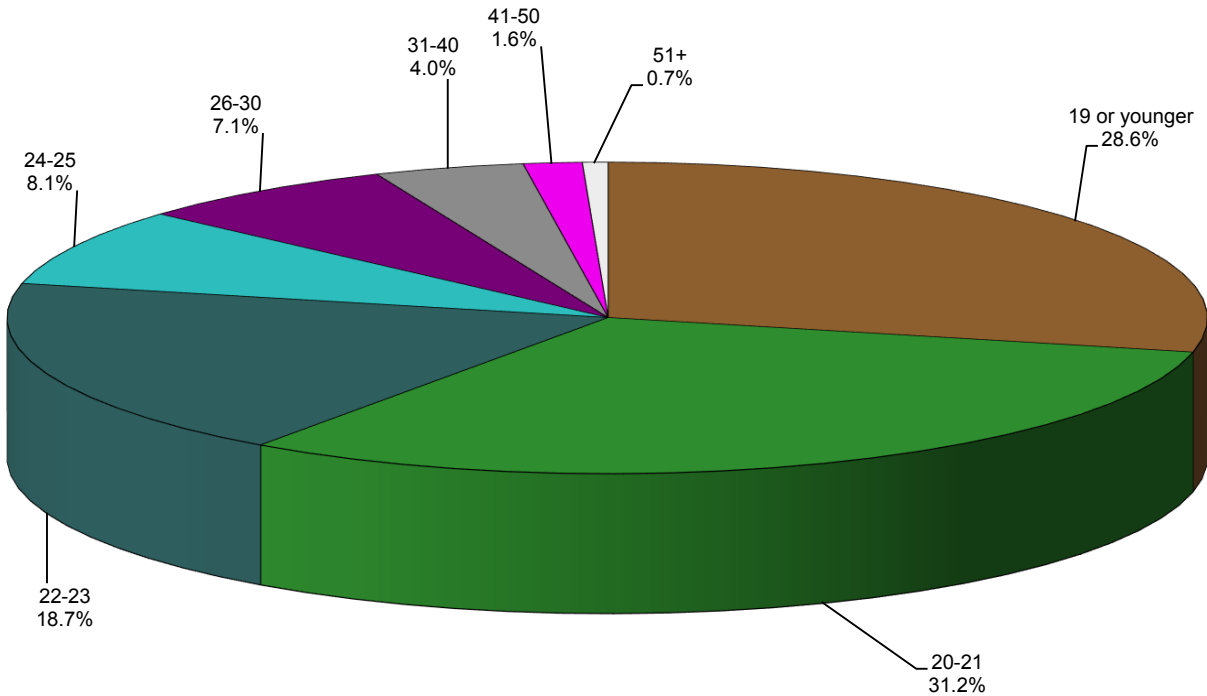
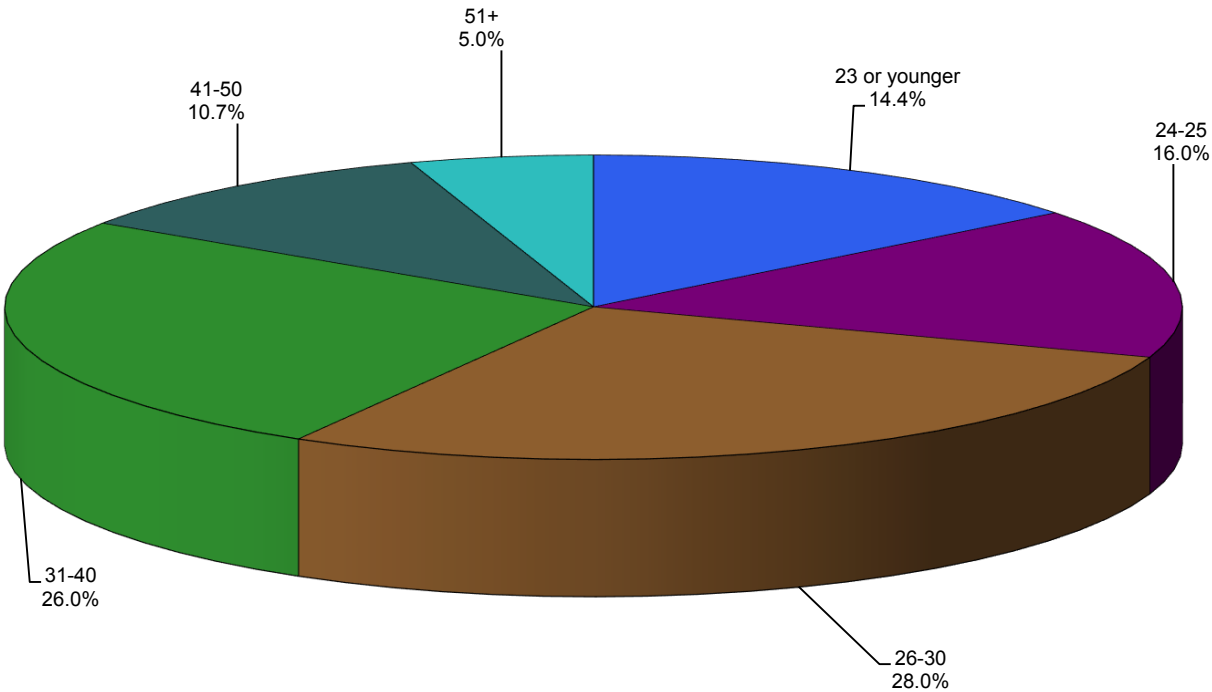


Exhibit A-16
Graduate Enrollment by Age Group, Fall 2014



**Exhibit A-17
Enrollment by Credit Hour Load and Level
Fall 2005-2014**

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
2005	8,080	32%	11,750	46%	2,590	10%	1,926	8%	962	4%	25,308
2006	8,484	32%	12,201	46%	2,808	11%	2,133	8%	972	4%	26,598
2007	10,143	37%	11,290	41%	2,748	10%	2,083	8%	978	4%	27,242
2008	10,060	36%	11,595	42%	2,891	10%	2,203	8%	1,030	4%	27,779
2009	9,841	35%	12,299	43%	2,991	11%	2,311	8%	1,032	4%	28,474
2010	9,627	34%	12,840	45%	2,799	10%	2,083	7%	934	3%	28,283
2011	9,992	35%	12,495	44%	2,780	10%	2,165	8%	850	3%	28,282
2012	10,701	37%	12,687	44%	2,556	9%	2,060	7%	907	3%	28,911
2013	10,969	37%	12,700	43%	2,673	9%	2,179	7%	960	3%	29,481
2014	11,109	37%	13,071	44%	2,641	9%	2,022	7%	880	3%	29,723
Post-Baccalaureate¹											
2005	38	3%	93	6%	208	14%	449	30%	689	47%	1,477
2006	57	5%	104	8%	148	12%	395	31%	552	44%	1,256
2007	47	4%	102	9%	163	14%	369	31%	510	43%	1,191
2008	58	5%	85	7%	160	14%	366	32%	466	41%	1,135
2009	59	4%	111	8%	205	15%	461	34%	513	38%	1,349
2010	62	4%	137	10%	209	15%	481	34%	543	38%	1,432
2011	51	4%	135	11%	199	16%	439	35%	434	34%	1,258
2012	70	6%	146	13%	210	18%	338	29%	393	34%	1,157
2013	54	5%	146	13%	198	17%	354	31%	390	34%	1,142
2014	55	6%	128	13%	186	19%	310	32%	288	30%	967
Master's²											
2005	43	1%	189	5%	1,006	27%	1,324	36%	1,164	31%	3,726
2006	77	2%	278	7%	1,239	30%	1,328	32%	1,169	29%	4,091
2007	83	2%	263	6%	1,279	30%	1,486	35%	1,097	26%	4,208
2008	76	2%	273	6%	1,220	29%	1,536	36%	1,156	27%	4,261
2009	82	2%	265	6%	1,468	31%	1,658	35%	1,210	26%	4,683
2010	101	2%	278	6%	1,629	35%	1,658	36%	994	21%	4,660
2011	87	2%	282	6%	1,612	37%	1,533	35%	860	20%	4,374
2012	82	2%	283	7%	1,555	40%	1,249	32%	718	18%	3,887
2013	98	3%	268	7%	1,497	41%	1,120	30%	695	19%	3,678
2014	102	3%	232	6%	1,471	40%	1,135	31%	706	19%	3,646
Doctoral²											
2005	21	1%	110	7%	509	33%	355	23%	541	35%	1,536
2006	12	1%	99	7%	506	34%	303	20%	580	39%	1,500
2007	19	1%	111	7%	513	34%	336	22%	534	35%	1,513
2008	12	1%	96	6%	536	36%	360	24%	494	33%	1,498
2009	15	1%	91	6%	601	38%	342	22%	528	33%	1,577
2010	13	1%	105	6%	666	40%	362	22%	510	31%	1,656
2011	16	1%	118	7%	761	44%	335	19%	513	29%	1,743
2012	16	1%	110	6%	735	41%	367	21%	557	31%	1,785
2013	15	1%	118	6%	712	39%	392	21%	592	32%	1,829
2014	11	1%	114	6%	698	39%	393	22%	569	32%	1,785
Special Professional											
2008	0	0%	2	8%	22	88%	1	4%	0	0%	25
2009	0	0%	13	33%	23	58%	3	8%	1	3%	40
2010	10	28%	2	6%	15	42%	9	25%	0	0%	36
2011	15	41%	5	14%	17	46%	0	0%	0	0%	37
2012	11	29%	10	26%	17	45%	0	0%	0	0%	38
2013	11	29%	11	29%	16	42%	0	0%	0	0%	38
2014	12	28%	13	30%	18	42%	0	0%	0	0%	43

¹Students are designated *post-baccalaureate* if they have completed their bachelor's degree and are continuing their education but have not been admitted into a graduate program.

²Students accepted into a master's program are classified as *master's* and students accepted into a doctoral program are classified as *doctoral* with the following exception: students with a bachelor's degree who are accepted into a doctoral program are classified as *master's* until they have completed 30 hours toward the doctorate.

Exhibit A-18
Undergraduate Enrollment by Credit Hours, Fall 2005-2014

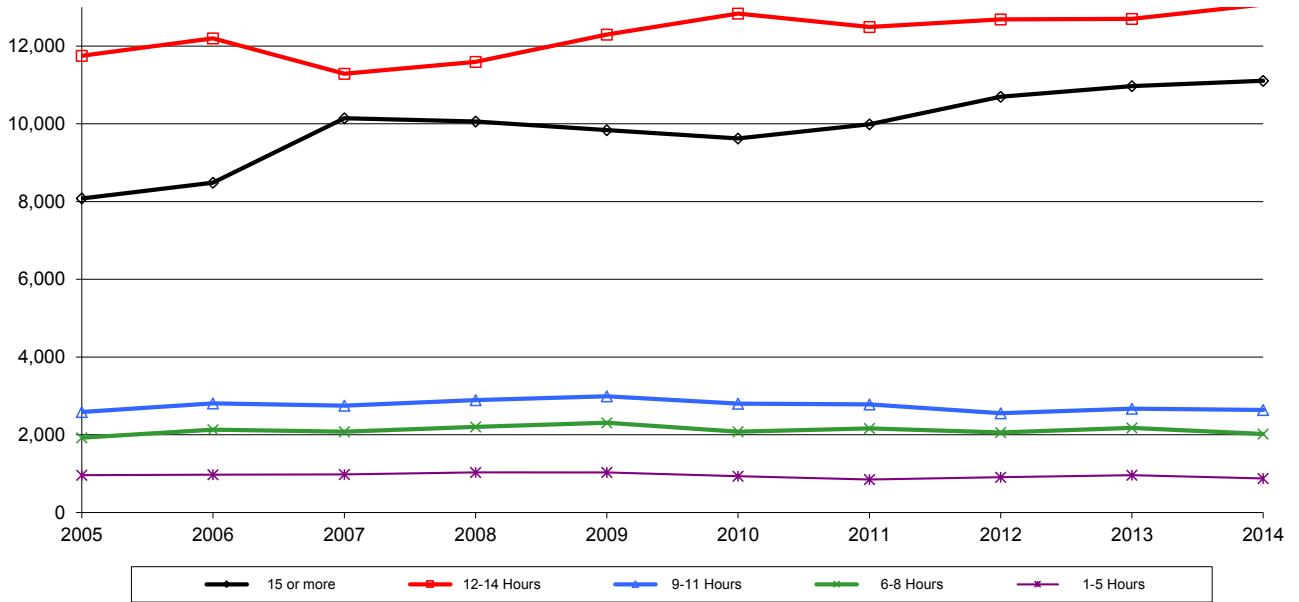
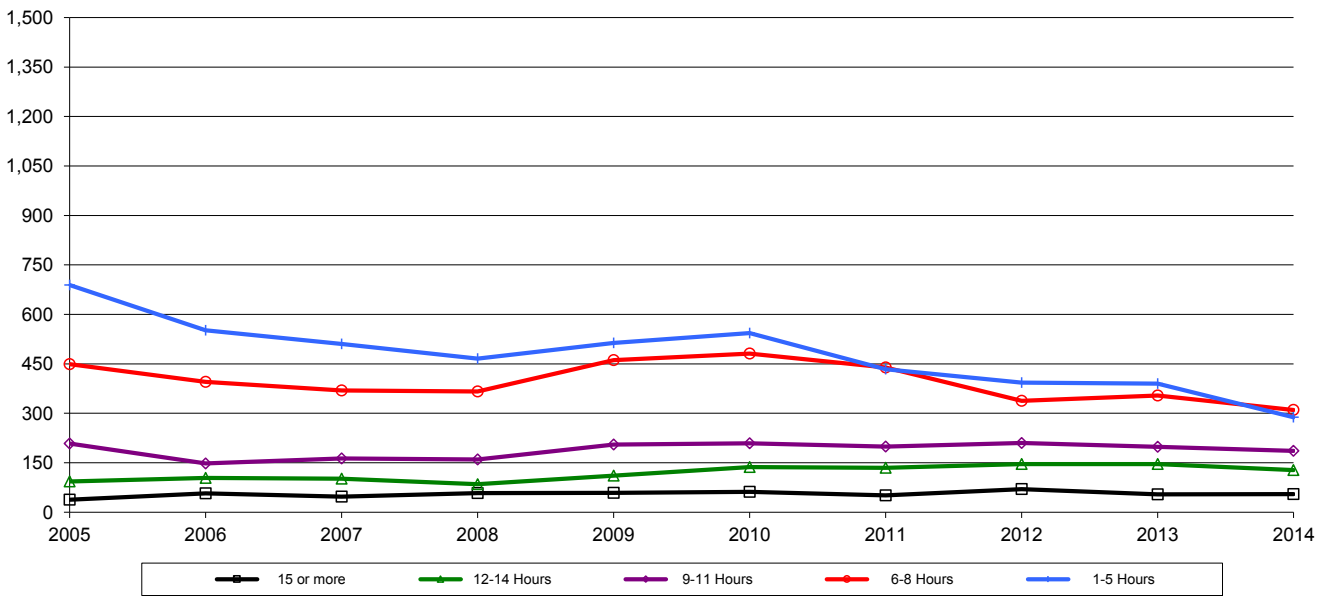
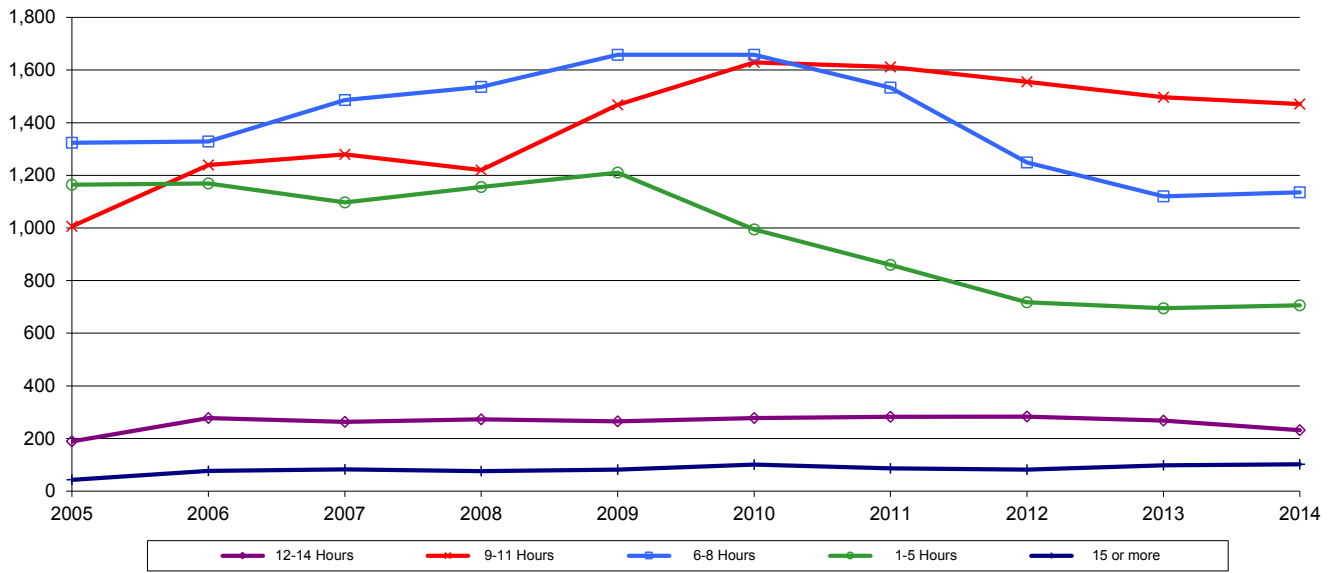


Exhibit A-19
Post-Baccalaureate Enrollment by Credit Hours, Fall 2005-2014



**Exhibit A-20
Master's Enrollment by Credit Hours, Fall 2005-2014**



**Exhibit A-21
Doctoral Enrollment by Credit Hours, Fall 2005-2014**

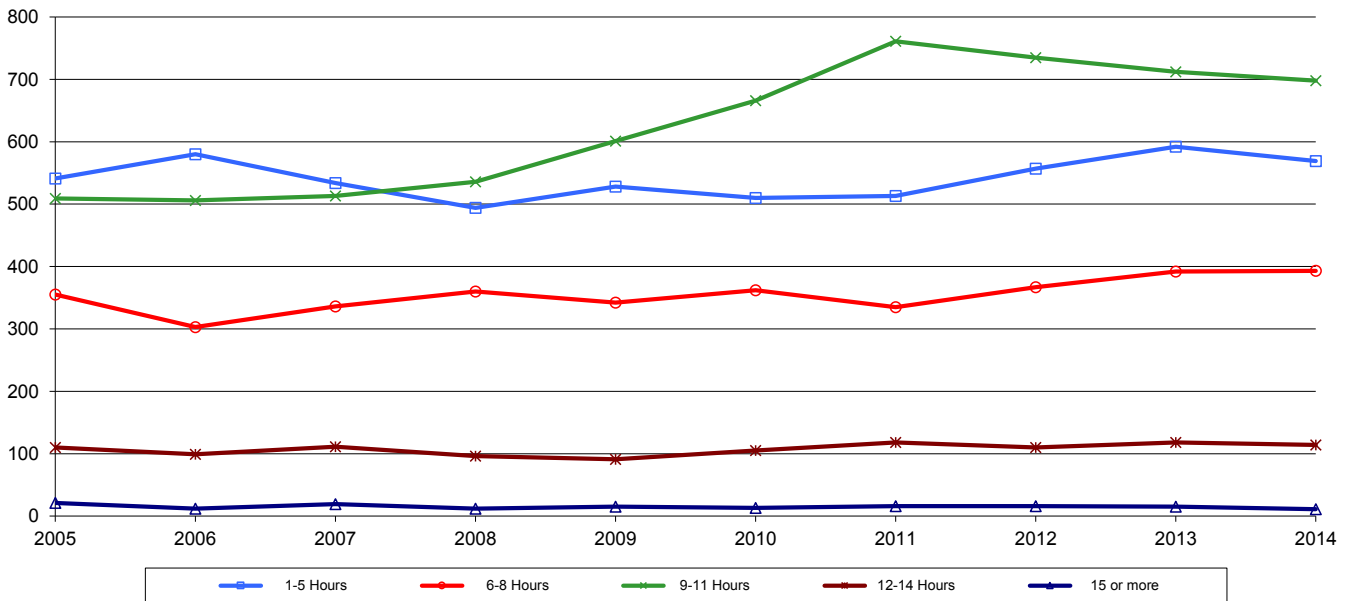


Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
ADMINISTRATIVE GROUP							
International Student Exchange	U	32	50	56	29		
	PB	3	8	12	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	35	58	68	34	-50.0%	-2.9%
National Student Exchange Plan A	U	0	6	1	6		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	6	1	6	500.0%	NA
National Student Exchange Plan B	U	9	2	10	11		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	9	2	10	11	10.0%	22.2%
Post Bacc Undergrad Second Deg	U	0	0	0	0		
	PB	1	0	5	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	5	2	-60.0%	100.0%
Dual Credit	U	0	8	9	8		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	8	9	8	-11.1%	NA
UNTD	U	305	322	314	215		
	PB	9	11	22	12		
	M	34	26	20	19		
	D	0	0	0	0		
	T	348	359	356	246	-30.9%	-29.3%
TOTAL FOR ADMINISTRATIVE GROUP		U	346	388	390	269	
	PB	13	19	39	19		
	M	34	26	20	19		
	D	0	0	0	0		
	T	393	433	449	307	-31.6%	-21.9%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF ARTS & SCIENCES								
Biological Sciences								
Pre-Biochemistry	U		120	176	10	0		
	PB		13	16	14	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		133	192	24	0	-100.0%	-100.0%
Biology	U		378	340	1,669	1,870		
	PB		5	7	9	45		
	M		30	41	33	32		
	D		43	45	56	67		
	T		456	433	1,767	2,014	14.0%	341.7%
Biochemistry & Molecular Biology	U		0	0	0	0		
	PB		0	0	0	0		
	M		6	11	15	20		
	D		2	11	13	21		
	T		8	22	28	41	46.4%	412.5%
Environmental Science	U		0	0	0	0		
	PB		0	0	0	0		
	M		30	21	16	16		
	D		23	23	23	18		
	T		53	44	39	34	-12.8%	-35.8%
Medical Laboratory Sciences	U		100	107	100	114		
	PB		4	6	3	2		
	M		0	0	0	0		
	D		0	0	0	0		
	T		104	113	103	116	12.6%	11.5%
Biochemistry	U		55	71	235	287		
	PB		0	2	1	8		
	M		6	3	3	2		
	D		17	11	9	6		
	T		78	87	248	303	22.2%	288.5%
Pre-Biology	U		1,116	1,286	85	0		
	PB		55	59	54	1		
	M		0	0	0	0		
	D		0	0	0	0		
	T		1,171	1,345	139	1	-99.3%	-99.9%
Molecular Biology	U		0	0	0	0		
	PB		0	0	0	0		
	M		8	3	1	0		
	D		21	18	14	6		
	T		29	21	15	6	-60.0%	-79.3%
Cytotechnology	U		8	1	3	0		
	PB		1	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		9	1	3	0	-100.0%	-100.0%
Ecology for Environmental Science	U		0	0	39	115		
	PB		0	0	3	4		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	0	42	119	183.3%	NA
Chemistry								
Chemistry	U		164	198	236	303		
	PB		14	26	16	8		
	M		32	35	30	27		
	D		64	64	71	72		
	T		274	323	353	410	16.1%	49.6%
Communication Studies								
Communication Studies	U		46	60	135	285		
	PB		0	0	1	1		
	M		32	30	27	19		
	D		0	0	0	0		
	T		78	90	163	305	87.1%	291.0%
Pre-Communication	U		186	186	112	0		
	PB		5	2	2	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		191	188	114	0	-100.0%	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.	
COLLEGE OF ARTS & SCIENCES									
Dance & Theatre	Theatre Arts	U	2	0	0	0			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	2	0	0	0	NA	-100.0%	
	Theatre	U	103	91	197	222			
		PB	0	1	2	5			
		M	0	0	0	0			
		D	0	0	0	0			
		T	103	92	199	227	14.1%	120.4%	
	Dance	U	80	93	90	86			
		PB	1	1	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	81	94	90	86	-4.4%	6.2%	
	Pre-Theatre Arts	U	107	122	29	0			
		PB	1	1	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	108	123	29	0	-100.0%	-100.0%	
Economics	Economics	U	102	108	100	119			
		PB	6	5	4	2			
		M	18	11	4	18			
		D	0	0	0	0			
		T	126	124	108	139	28.7%	10.3%	
	Economics (Economic Research)	U	0	0	0	0			
		PB	0	0	0	0			
		M	20	40	37	15			
		D	0	0	0	0			
		T	20	40	37	15	-59.5%	-25.0%	
	English	Pre-English	U	484	304	51	0		
			PB	6	6	4	0		
			M	0	0	0	0		
			D	0	0	0	0		
			T	490	310	55	0	-100.0%	-100.0%
		English	U	298	405	611	664		
			PB	2	2	1	8		
			M	19	21	27	22		
			D	64	56	60	60		
			T	383	484	699	754	7.9%	96.9%
Creative Writing		U	0	0	0	0			
		PB	0	0	0	0			
		M	20	17	18	17			
		D	0	0	0	0			
		T	20	17	18	17	-5.6%	-15.0%	
World Languages, Literatures, and Cultures		French	U	40	39	30	35		
			PB	4	5	5	3		
			M	16	12	14	17		
			D	0	0	0	0		
			T	60	56	49	55	12.2%	-8.3%
	Spanish	U	158	160	131	111			
		PB	5	6	12	5			
		M	25	30	30	16			
		D	0	0	0	0			
		T	188	196	173	132	-23.7%	-29.8%	
	German	U	22	26	23	19			
		PB	1	2	1	3			
		M	0	0	0	0			
		D	0	0	0	0			
		T	23	28	24	22	-8.3%	-4.3%	
	Geography	Geography	U	120	114	121	123		
			PB	3	5	4	2		
			M	0	0	0	0		
			D	0	0	0	0		
			T	123	119	125	125	0.0%	1.6%
Applied Geography		U	0	0	0	0			
		PB	0	0	0	0			
		M	36	27	26	31			
		D	0	0	0	0			
		T	36	27	26	31	19.2%	-13.9%	
History	History	U	496	454	437	412			
		PB	9	11	9	2			
		M	83	68	71	68			
		D	58	56	48	44			
		T	646	589	565	526	-6.9%	-18.6%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF ARTS & SCIENCES (Cont.)								
Linguistics & Tech Communication	Linguistics	U	7	28	60	0		
		PB	0	0	1	0		
		M	22	19	18	0		
		D	0	0	0	0		
		T	29	47	79	0	-100.0%	-100.0%
	English as a Second Language	U	0	0	0	0		
		PB	0	0	0	0		
		M	14	14	10	0		
		D	0	0	0	0		
		T	14	14	10	0	-100.0%	-100.0%
	Prof and Technical Communication	U	10	21	37	44		
		PB	0	0	0	1		
		M	21	19	22	15		
		D	0	0	0	0		
		T	31	40	59	60	1.7%	93.5%
	Mathematics	Mathematics	U	276	274	286	282	
PB			10	7	4	7		
M			22	19	23	16		
D			36	40	40	47		
T			344	340	353	352	-0.3%	2.3%
Philosophy & Religion	Philosophy	U	94	101	76	58		
		PB	2	4	3	0		
		M	10	8	4	6		
		D	24	24	25	25		
		T	130	137	108	89	-17.6%	-31.5%
	Religious Studies	U	0	1	10	15		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	10	15	50.0%	NA
Physics	Engineering Physics	U	10	7	4	1		
		PB	1	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	11	8	4	1	-75.0%	-90.9%
	Physics	U	103	96	96	122		
		PB	3	4	7	5		
		M	12	13	8	9		
		D	53	44	46	46		
		T	171	157	157	182	15.9%	6.4%
Political Science	Political Science	U	216	196	269	324		
		PB	1	4	1	3		
		M	22	22	23	11		
		D	37	36	40	44		
		T	276	258	333	382	14.7%	38.4%
	Pre-Political Science	U	147	152	49	0		
		PB	3	3	3	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	150	155	52	0	-100.0%	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF ARTS & SCIENCES (Cont.)							
Psychology	Experimental Psychology	U	0	0	0	0	
		PB	0	0	0	0	
		M	2	2	2	4	
		D	8	8	9	9	
	T	10	10	11	13	18.2%	30.0%
	Clinical Psychology	U	0	0	0	0	
		PB	0	0	0	0	
		M	7	9	6	11	
		D	41	42	39	31	
	T	48	51	45	42	-6.7%	-12.5%
	Psychology	U	300	281	1,085	1,310	
		PB	1	7	7	14	
		M	0	0	0	0	
		D	0	0	0	0	
	T	301	288	1,092	1,324	21.2%	339.9%
	Counseling Psychology	U	0	0	0	0	
		PB	0	0	0	0	
		M	12	6	5	10	
		D	48	49	51	41	
	T	60	55	56	51	-8.9%	-15.0%
	Clinical Health Psychology	U	0	0	0	0	
		PB	0	0	0	0	
		M	3	6	1	0	
		D	23	22	26	23	
	T	26	28	27	23	-14.8%	-11.5%
	Pre-Psychology	U	1,040	981	242	0	
		PB	20	17	11	0	
		M	0	0	0	0	
		D	0	0	0	0	
	T	1,060	998	253	0	-100.0%	-100.0%
	Industrl-Organizational Psych	U	0	0	0	0	
		PB	0	0	0	0	
		M	0	0	0	0	
		D	1	1	1	0	
	T	1	1	1	0	-100.0%	-100.0%
	Radio/Television/Film	Converged Broadcast Media	U	30	35	34	57
PB			1	1	2	1	
M			0	0	0	0	
D			0	0	0	0	
T		31	36	36	58	61.1%	87.1%
Pre-Converged Broadcast Media		U	23	45	83	89	
		PB	0	3	2	1	
		M	0	0	0	0	
		D	0	0	0	0	
T		23	48	85	90	5.9%	291.3%
Pre-Radio/ Television/ Film		U	484	364	541	639	
		PB	1	5	3	3	
		M	0	1	0	0	
		D	0	0	0	0	
T		485	370	544	642	18.0%	32.4%
Radio/ Television/ Film		U	357	364	360	344	
		PB	6	2	1	2	
		M	51	47	46	36	
		D	0	0	0	0	
T		414	413	407	382	-6.1%	-7.7%
Pre-Electronic News		U	6	1	1	0	
		PB	0	0	0	0	
		M	0	0	0	0	
		D	0	0	0	0	
T		6	1	1	0	-100.0%	-100.0%
Electronic News		U	2	1	0	0	
		PB	0	0	0	0	
		M	0	0	0	0	
		D	0	0	0	0	
T		2	1	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF ARTS & SCIENCES (Cont.)							
Speech & Hearing Sciences							
	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	SP	37	38	0	0		
	T	37	38	0	0	NA	-100.0%
	U	212	273	0	0		
	PB	8	29	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	220	302	0	0	NA	-100.0%
	U	0	0	0	0		
	PB	0	0	0	0		
	M	72	66	0	0		
	D	0	0	0	0		
	T	72	66	0	0	NA	-100.0%
Sociology							
	U	0	0	236	178		
	PB	0	0	7	6		
	M	0	0	12	11		
	D	0	0	45	38		
	T	0	0	300	233	-22.3%	NA
College of Arts & Sciences							
	U	371	375	371	369		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	371	375	371	369	-0.5%	-0.5%
	U	0	0	0	46		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	46	NA	NA
	U	115	138	129	117		
	PB	0	2	2	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	115	140	131	119	-9.2%	3.5%
	U	407	424	103	10		
	PB	10	8	3	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	417	432	106	10	-90.6%	-97.6%
	U	0	0	0	220		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	221	NA	NA
	U	37	37	27	25		
	PB	6	3	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	43	40	29	26	-10.3%	-39.5%
	U	199	208	337	310		
	PB	2	1	2	1		
	M	0	0	0	10		
	D	0	0	0	0		
	T	201	209	339	321	-5.3%	59.7%
	U	392	422	185	16		
	PB	33	7	2	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	425	429	187	18	-90.4%	-95.8%
	U	102	98	57	61		
	PB	4	6	5	4		
	M	0	0	0	0		
	D	0	0	0	0		
	T	106	104	62	65	4.8%	-38.7%
	U	215	221	40	0		
	PB	2	2	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	217	223	41	0	-100.0%	-100.0%
	U	0	0	547	948		
	PB	0	0	4	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	551	953	73.0%	NA
Undergraduate Studies							
	U	0	0	0	29		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	29	NA	NA
TOTAL FOR COLLEGE OF ARTS & SCIENCES							
	U	9,340	9,485	9,709	10,379		
	PB	249	279	218	158		
	M	651	621	532	459		
	D	563	550	616	598		
	SP	37	38	0	0		
	T	10,840	10,973	11,075	11,594	4.7%	7.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF BUSINESS								
Accounting								
	Accounting	U	327	355	363	385		
		PB	11	21	16	14		
		M	94	105	114	115		
		D	6	4	3	1		
		T	438	485	496	515	3.8%	17.6%
	Pre-Accounting	U	52	60	6	2		
		PB	8	0	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	60	60	6	4	-33.3%	-93.3%
	Taxation	U	0	0	0	0		
		PB	0	0	0	0		
		M	75	89	91	61		
		D	0	0	0	0		
		T	75	89	91	61	-33.0%	-18.7%
	Accounting Control Systems	U	12	2	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	12	2	0	0	NA	-100.0%
Information Tech & Decision Sciences								
	Business Computer Info. System	U	93	96	113	130		
		PB	1	1	1	3		
		M	0	0	0	0		
		D	7	6	2	0		
		T	101	103	116	133	14.7%	31.7%
	Decision Sciences	U	25	49	85	74		
		PB	2	1	2	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	27	50	87	78	-10.3%	188.9%
	Information Technologies	U	0	0	0	0		
		PB	0	0	0	0		
		M	12	0	0	0		
		D	0	0	0	0		
		T	12	0	0	0	NA	-100.0%
	Info Tech & Decision Sciences	U	0	0	0	0		
		PB	0	0	0	0		
		M	3	22	26	29		
		D	0	0	0	0		
		T	3	22	26	29	11.5%	866.7%
	Management Science	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	6	5	2	2		
		T	6	5	2	2	0.0%	-66.7%
Fin. Insur. Real Estate & Law								
	Real Estate	U	36	30	25	21		
		PB	2	3	1	1		
		M	2	0	0	0		
		D	0	0	0	0		
		T	40	33	26	22	-15.4%	-45.0%
	Finance	U	184	206	230	262		
		PB	3	2	4	5		
		M	79	29	33	28		
		D	15	12	10	6		
		T	281	249	277	301	8.7%	7.1%
	Financial Services	U	19	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	19	0	0	0	NA	-100.0%
	Economics	U	47	40	44	50		
		PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	48	40	44	50	13.6%	4.2%
	Risk Management & Insurance	U	33	0	0	0		
		PB	2	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	35	0	0	0	NA	-100.0%
	Risk Insurance & Financial Services	U	0	56	71	57		
		PB	0	2	0	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	58	71	60	-15.5%	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF BUSINESS (Cont.)								
Management								
	Entrepreneurship	U	75	94	91	73		
		PB	1	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	76	95	91	73	-19.8%	-3.9%
	Operations & Supply Chain Mgmt.	U	43	40	48	61		
		PB	0	0	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	43	40	50	63	26.0%	46.5%
	Management	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	11	8	5	2		
		T	11	8	5	2	-60.0%	-81.8%
	Organ Behav & Human Res. Mgmt.	U	76	64	77	102		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	76	64	77	102	32.5%	34.2%
Marketing and Logistics								
	Marketing	U	214	232	243	255		
		PB	0	2	1	2		
		M	0	0	0	0		
		D	14	10	7	3		
		T	228	244	251	260	3.6%	14.0%
	Aviation Logistics	U	26	47	56	57		
		PB	1	2	4	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	27	49	60	57	-5.0%	111.1%
	Logistics Supply Chain Mgmt.	U	87	108	117	113		
		PB	2	2	3	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	89	110	120	114	-5.0%	28.1%
College of Business								
	General Business	U	170	140	145	97		
		PB	2	5	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	172	145	148	99	-33.1%	-42.4%
	College of Business Undetermined	U	2,753	3,027	1,915	1,414		
		PB	58	61	60	58		
		M	0	0	0	0		
		D	20	38	51	63		
		T	2,831	3,126	2,026	1,535	-24.2%	-45.8%
	Business Administration	U	0	0	0	0		
		PB	0	0	0	0		
		M	374	388	334	287		
		D	0	0	0	0		
		T	374	388	334	287	-14.1%	-23.3%
	Business Integrated Studies	U	0	0	0	1		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
	Pre-Business	U	0	0	1,120	1,709		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1,120	1,709	52.6%	NA
TOTAL FOR COLLEGE OF BUSINESS								
		U	4,272	4,646	4,749	4,863		
		PB	94	103	97	97		
		M	639	633	598	520		
		D	79	83	80	77		
		T	5,084	5,465	5,524	5,557	0.6%	9.3%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF EDUCATION								
Academic Administration								
	Post Bacc Ugrd Teacher Cert.	U	0	0	0	0		
		PB	3	1	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	1	1	1	0.0%	-66.7%
Counseling and Higher Education								
	Counseling	U	0	0	0	0		
		PB	0	0	0	0		
		M	248	203	180	193		
		D	47	48	42	45		
		T	295	251	222	238	7.2%	-19.3%
	Higher Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	53	41	53	66		
		D	100	88	84	77		
		T	153	129	137	143	4.4%	-6.5%
Educational Psychology								
	Development. & Family Studies	U	211	229	226	236		
		PB	0	3	3	5		
		M	5	1	1	0		
		D	0	0	0	0		
		T	216	233	230	241	4.8%	11.6%
	Special Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	142	101	60	73		
		D	30	40	39	32		
		T	172	141	99	105	6.1%	-39.0%
	Educational Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	55	36	25	18		
		D	0	0	0	16		
		T	55	36	25	34	36.0%	-38.2%
	School Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	14	5	0	0		
		D	0	0	0	0		
		T	14	5	0	0	NA	-100.0%
	Educational Research	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	1	2	2		
		D	29	45	61	42		
		T	29	46	63	44	-30.2%	51.7%
Kinesiology Health Promotion & Recreation								
	Kinesiology	U	1,088	1,147	1,227	1,307		
		PB	3	2	8	5		
		M	53	33	38	37		
		D	0	0	0	0		
		T	1,144	1,182	1,273	1,349	5.97%	17.9%
	Recreation & Leisure Studies	U	93	116	121	35		
		PB	0	1	1	0		
		M	30	30	44	18		
		D	0	0	0	0		
		T	123	147	166	53	-68.1%	-56.9%
	Health Promotion	U	94	97	86	67		
		PB	1	3	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	95	100	86	67	-22.1%	-29.5%
	Recreation, Event & Sport Mgmt.	U	0	0	2	115		
		PB	0	0	0	0		
		M	0	0	0	22		
		D	0	0	0	0		
		T	0	0	2	137	6750.0%	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF EDUCATION (Cont)							
Teacher Education & Administration							
Secondary Education	U	0	0	0	0		
	PB	1	0	0	0		
	M	77	49	35	7		
	D	0	0	0	0		
	T	78	49	35	7	-80.0%	-91.0%
Interdisciplinary Studies	U	1,603	1,437	1,365	1,284		
	PB	6	8	8	6		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1,609	1,445	1,373	1,290	-6.0%	-19.8%
Reading	U	0	0	0	0		
	PB	0	0	0	0		
	M	7	0	0	0		
	D	25	18	1	1		
	T	32	18	1	1	0.0%	-96.9%
Standard History, 8th-12th Grd	U	0	0	0	0		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
Prof Serv Superintendent	U	0	0	0	0		
	PB	4	1	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	4	1	0	1	NA	-75.0%
EC-12 French	U	0	0	0	0		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
EC-6 Generalist	U	0	0	0	0		
	PB	1	1	0	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	1	0	5	NA	400.0%
EC-6 Generalist Bilingual	U	0	0	0	0		
	PB	4	2	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	4	2	1	0	-100.0%	-100.0%
EC-6 Generalist ESL	U	0	0	0	0		
	PB	19	14	24	15		
	M	0	0	0	0		
	D	0	0	0	0		
	T	19	14	24	15	-37.5%	-21.1%
Early Childhood Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	22	16	9	4		
	T	22	16	9	4	-55.6%	-81.8%
Early Childhood Studies	U	0	0	0	0		
	PB	0	0	0	0		
	M	20	14	11	11		
	D	0	0	0	0		
	T	20	14	11	11	0.0%	-45.0%
Educational Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	59	53	39	2		
	D	70	82	64	31		
	T	129	135	103	33	-68.0%	-74.4%
Curriculum and Instruction	U	0	0	0	0		
	PB	0	0	0	0		
	M	53	42	32	23		
	D	74	79	83	80		
	T	127	121	115	103	-10.4%	-18.9%
Standard Dance 8-12	U	0	0	0	0		
	PB	0	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	1	0	-100.0%	NA
Science 4-8	U	0	0	0	0		
	PB	0	0	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	1	1	0.0%	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF EDUCATION (Cont.)							
EC-12 Spanish	U	0	0	0	0		
	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
Standard Math, 8th-12th Grade	T	0	0	0	2	NA	NA
	U	0	0	0	0		
	PB	2	0	0	0		
	M	0	0	0	0		
Stand. Edu.Diagonostician EC-12	D	0	0	0	0		
	T	2	0	0	0	NA	-100.0%
	U	0	0	0	0		
	PB	6	6	5	7		
Mathematics 4-8	M	0	0	0	0		
	D	0	0	0	0		
	T	6	6	5	7	40.0%	16.7%
	U	0	0	0	0		
Prof Serv Principal	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Stand All-Level Theatre EC-12	U	0	0	0	0		
	PB	7	6	3	7		
	M	0	0	0	0		
	D	0	0	0	0		
School Librarian, EC-12th Grade	T	7	6	3	7	133.3%	0.0%
	U	0	0	0	0		
	PB	1	0	0	1		
	M	0	0	0	0		
Standard Trade & Indust Ed 8-12	D	0	0	0	0		
	T	1	0	0	1	NA	0.0%
	U	0	0	0	0		
	PB	5	3	7	3		
Standard All-Level Special Educ.	M	0	0	0	0		
	D	0	0	0	0		
	T	5	3	7	3	-57.1%	-40.0%
	U	0	0	0	0		
Teaching	PB	0	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	1	0	-100.0%	NA
Std Life Science, 8th-12th Grade	U	0	0	0	0		
	PB	2	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
Standard Business Education 6-12	T	2	0	0	1	NA	-50.0%
	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
Standard Principal	D	0	0	0	0		
	T	2	0	0	0	NA	-100.0%
	U	0	0	0	0		
	PB	0	0	0	1		
Stand Health Science Tech 8-12	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.	
COLLEGE OF EDUCATION (Cont.)								
Educational Leadership	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	54	188			
	D	0	0	5	55			
	T	0	0	59	243	311.9%	NA	
Stand. Soc Stds, 7th-12th Grade	U	0	0	0	0			
	PB	1	0	2	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	1	0	2	1	-50.0%	0.0%	
Literacy and Language Studies	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	0	0	8	6			
	T	0	0	8	6	-25.0%	NA	
Standard 4th-8th Grade General	U	0	0	0	0			
	PB	1	0	0	0			
	M	0	0	0	0			
	D	0	0	0	0			
	T	1	0	0	0	NA	-100.0%	
Pre-Teacher Certification	U	0	0	0	0			
	PB	29	33	29	41			
	M	0	0	0	0			
	D	0	0	0	0			
	T	29	33	29	41	41.4%	41.4%	
Science Grades 7-12	U	0	0	0	0			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	1	NA	NA	
Stan Fam & Con Sc 6-12th	U	0	0	0	0			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	1	NA	NA	
Life Science 7-12 (Biology)	U	0	0	0	0			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	1	NA	NA	
Supp English as Second Lang	U	0	0	0	0			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	1	NA	NA	
Standard History Grades 7-12	U	0	0	0	0			
	PB	0	0	0	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	1	NA	NA	
English Lang Art & Reading 7-12	U	0	0	0	0			
	PB	0	0	0	5			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	5	NA	NA	
Stand Eng. Lang Arts, 8th-12th Grd	U	0	0	0	0			
	PB	3	1	0	0			
	M	0	0	0	0			
	D	0	0	0	0			
	T	3	1	0	0	NA	-100.0%	
College of Education	Undetermined	U	81	41	36	26		
		PB	5	1	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	86	42	38	26	-31.6%	-69.8%
TOTAL FOR COLLEGE OF EDUCATION		U	3,170	3,067	3,063	3,070		
		PB	109	86	97	115		
		M	816	609	593	714		
		D	397	416	396	389		
		T	4,492	4,178	4,149	4,288	3.4%	-4.5%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF ENGINEERING								
Computer Science Engineering								
	Computer Science	U	149	203	397	519		
		PB	7	4	5	15		
		M	104	106	106	119		
		D	0	0	0	0		
		T	260	313	508	653	28.5%	151.2%
	Pre-Computer Engineering	U	111	131	59	9		
		PB	0	2	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	111	133	60	9	-85.0%	-91.9%
	Computer Science & Engineering	U	0	0	0	0		
		PB	0	0	0	0		
		M	4	5	9	8		
		D	70	75	74	82		
		T	74	80	83	90	8.4%	21.6%
	Computer Engineering	U	68	76	149	249		
		PB	3	2	1	1		
		M	24	21	27	36		
		D	0	0	0	0		
		T	95	99	177	286	61.6%	201.1%
	Information Technology	U	49	71	68	82		
		PB	1	1	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	50	72	68	84	23.5%	68.0%
	Pre-Information Technology	U	53	27	6	0		
		PB	0	1	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	53	28	8	1	-87.5%	-98.1%
	Pre-Computer Science	U	214	211	116	25		
		PB	5	8	12	3		
		M	0	1	0	0		
		D	0	0	0	0		
		T	219	220	128	28	-78.1%	-87.2%
Electrical Engineering								
	Electrical Engineering	U	74	101	214	262		
		PB	0	2	4	14		
		M	51	56	74	76		
		D	0	0	0	0		
		T	125	159	292	352	20.5%	181.6%
	Pre-Electrical Engineering	U	109	123	63	7		
		PB	5	4	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	114	127	66	9	-86.4%	-92.1%
Engineering Technology								
	Construction Engineering Tech.	U	46	48	69	104		
		PB	1	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	47	49	69	104	50.7%	121.3%
	Electrical Engineering Tech	U	15	22	43	57		
		PB	0	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	15	23	44	57	29.5%	280.0%
	Engineering Technology	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	49		
		D	0	0	0	0		
		T	0	0	0	49	NA	NA
	Pre-Construction Eng. Tech.	U	38	35	14	7		
		PB	1	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	39	37	14	7	-50.0%	-82.1%
	Pre-Electrical Eng. Tech.	U	23	14	7	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	23	14	7	0	-100.0%	-100.0%
	Nuclear Engineering Technology	U	0	1	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	0	0	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF ENGINEERING								
	Mechanical Engineering Tech.	U	82	88	157	183		
		PB	0	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	82	89	157	183	16.6%	123.2%
	Manufacturing Engineering Tech.	U	1	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
	Engineering Systems	U	0	0	0	0		
		PB	0	0	0	0		
		M	63	68	56	37		
		D	0	0	0	0		
		T	63	68	56	37	-33.9%	-41.3%
	Pre-Nuclear Engineering Tech.	U	1	1	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	1	0	0	NA	-100.0%
	Pre-Mechanical Engin. Tech.	U	81	84	42	14		
		PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	82	84	42	14	-66.7%	-82.9%
Materials Science Engineering								
	Material Science & Engineering	U	21	29	83	82		
		PB	0	0	1	2		
		M	35	28	28	25		
		D	28	51	65	66		
		T	84	108	177	175	-1.1%	108.3%
	Pre-Material Science & Engin.	U	27	35	12	4		
		PB	2	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	29	37	12	4	-66.7%	-86.2%
Mechanical & Energy Engineering								
	Mech. and Energy Engineering	U	117	214	454	569		
		PB	3	2	7	11		
		M	28	31	31	34		
		D	0	0	0	0		
		T	148	247	492	614	24.8%	314.9%
	Pre-Mech. & Energy Engineering	U	244	233	99	17		
		PB	4	7	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	248	240	100	17	-83.0%	-93.1%
College of Engineering								
	Engineering Undetermined	U	28	29	45	67		
		PB	1	0	0	0		
		M	1	0	0	0		
		D	0	0	0	0		
		T	30	29	45	67	48.9%	123.3%
	Pre-Engineering	U	0	416	390	592		
		PB	0	4	9	8		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	420	399	600	50.4%	NA
	Biomedical Engineering	U	0	0	0	45		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	45	NA	NA
TOTAL FOR COLLEGE OF ENGINEERING								
	U	1,551	2,192	2,487	2,894			
	PB	34	44	47	59			
	M	310	316	331	384			
	D	98	126	139	148			
	T	1,993	2,678	3,004	3,485	16.0%	74.9%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF MUSIC								
Music								
Performance	U		216	206	200	223		
	PB		4	4	4	2		
	M		159	134	148	144		
	D		258	257	280	292		
	T		637	601	632	661	4.6%	3.8%
Undetermined	U		120	96	112	80		
	PB		1	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		121	97	112	80	-28.6%	-33.9%
Music History and Literature	U		1	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		1	0	0	0	NA	-100.0%
Music	U		138	133	114	113		
	PB		3	4	3	1		
	M		13	23	27	26		
	D		13	18	29	33		
	T		167	178	173	173	0.0%	3.6%
Music Theory	U		16	12	8	10		
	PB		0	0	0	0		
	M		12	3	1	1		
	D		16	16	15	11		
	T		44	31	24	22	-8.3%	-50.0%
Gen, Choral & Instru. Music	U		287	315	336	314		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		287	315	336	314	-6.5%	9.4%
Musicology	U		0	0	0	0		
	PB		0	0	0	0		
	M		10	4	1	0		
	D		11	9	7	5		
	T		21	13	8	5	-37.5%	-76.2%
Composition	U		11	8	11	11		
	PB		0	0	0	0		
	M		2	0	0	0		
	D		5	2	0	0		
	T		18	10	11	11	0.0%	-38.9%
Jazz Studies	U		200	185	204	168		
	PB		1	2	3	5		
	M		71	61	58	41		
	D		0	0	0	0		
	T		272	248	265	214	-19.2%	-21.3%
Music Education	U		0	0	0	0		
	PB		0	0	0	0		
	M		14	9	9	4		
	D		12	9	13	10		
	T		26	18	22	14	-36.4%	-46.2%
Grad Artist Cert. in Music Perform.	U		0	0	0	0		
	PB		15	17	13	13		
	M		0	0	0	0		
	D		0	0	0	0		
	T		15	17	13	13	0.0%	-13.3%
Pre-Music	U		6	3	6	14		
	PB		8	4	3	3		
	M		0	1	0	0		
	D		0	0	0	0		
	T		14	8	9	17	88.9%	21.4%
Performance (Orch Inst)	U		0	0	1	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	0	1	0	-100.0%	NA
TOTAL FOR COLLEGE OF MUSIC		U	995	958	992	933		
		PB	32	32	26	24		
		M	281	235	244	216		
		D	315	311	344	351		
		T	1,623	1,536	1,606	1,524	-5.1%	-6.1%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE								
Behavior Analysis								
	Behavior Analysis	U	0	0	0	0		
		PB	0	0	0	0		
		M	63	66	71	77		
		D	0	0	0	0		
		T	63	66	71	77	8.5%	22.2%
	Applied Behavior Analysis	U	140	153	130	165		
		PB	2	4	2	2		
		M	1	0	0	0		
		D	0	0	0	0		
		T	143	157	132	167	26.5%	16.8%
Criminal Justice								
	Criminal Justice	U	636	594	680	728		
		PB	4	9	2	4		
		M	60	70	49	47		
		D	0	0	0	0		
		T	700	673	731	779	6.6%	11.3%
Department of Anthropology								
	Applied Anthropology	U	0	0	0	0		
		PB	0	0	0	0		
		M	33	35	44	40		
		D	0	0	0	0		
		T	33	35	44	40	-9.1%	21.2%
	Anthropology	U	243	228	205	171		
		PB	3	2	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	246	230	207	173	-16.4%	-29.7%
Institute of Applied Economics								
	Applied Economics	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	1	0	0		
		D	0	0	0	0		
		T	0	1	0	0	NA	NA
Public Administration								
	Public Administration	U	0	0	0	0		
		PB	0	0	0	0		
		M	121	94	88	92		
		D	30	30	30	28		
		T	151	124	118	120	1.7%	-20.5%
	Emergency Admin. & Planning	U	201	182	154	191		
		PB	15	12	5	6		
		M	1	0	0	1		
		D	0	0	0	0		
		T	217	194	159	198	24.5%	-8.8%
Disability & Addiction Rehabilitation								
	Rehabilitation Counseling	U	0	0	0	0		
		PB	0	0	0	0		
		M	100	85	80	60		
		D	0	0	0	0		
		T	100	85	80	60	-25.0%	-40.0%
	Pre-Social Work	U	157	123	126	153		
		PB	6	2	3	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	163	125	129	154	19.4%	-5.5%
	Rehabilitation Studies	U	132	156	174	162		
		PB	13	10	6	6		
		M	0	0	0	0		
		D	0	0	0	0		
		T	145	166	180	168	-6.7%	15.9%
	Human Serv. Mgmt. & Leadership	U	3	3	1	0		
		PB	0	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	4	2	0	-100.0%	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE							
Speech & Hearing Sciences							
Speech-Language Pathology	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	53	78		
	D	0	0	0	0		
Speech-Language Pathology/Audi	T	0	0	53	78	47.2%	NA
	U	0	0	324	337		
	PB	0	0	30	19		
	M	0	0	0	0		
Audiology	D	0	0	0	0		
	T	0	0	354	356	0.6%	NA
	U	0	0	0	0		
	PB	0	0	0	0		
Sociology	M	0	0	0	0		
	D	0	0	0	0		
	SP	0	0	38	43		
	T	0	0	38	43	13.2%	NA
Sociology	U	457	355	21	0		
	PB	4	5	0	0		
	M	25	14	1	0		
	D	39	45	4	0		
	T	525	419	26	0	-100.0%	-100.0%
College of Public Affairs & Community Service							
Applied Arts & Science	U	527	590	662	623		
	PB	2	6	3	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	529	596	665	624	-6.2%	18.0%
Applied Gerontology	U	12	5	2	1		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	38	28	17	11		
	T	50	33	19	12	-36.8%	-76.0%
Long Term Care, Housing & Aging	U	0	0	0	0		
	PB	0	0	0	0		
	M	27	34	31	27		
	D	0	0	0	0		
	T	27	34	31	27	-12.9%	0.0%
Social Work	U	134	155	148	135		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	134	155	148	135	-8.8%	0.7%
Undetermined	U	11	23	11	10		
	PB	6	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	17	23	11	10	-9.1%	-41.2%
TOTAL COLLEGE OF PUB AFFAIRS & COMM SERVICE							
	U	2,653	2,567	2,638	2,676		
	PB	55	51	54	41		
	M	431	399	417	422		
	D	107	103	51	39		
	SP	0	0	38	43		
	T	3,246	3,120	3,198	3,221	0.7%	-0.8%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF INFORMATION								
Learning Technologies								
Applied Technology	U		5	7	7	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		5	7	7	0	NA	NA
Applied Tech & Perf Improvement	U		316	323	323	330		
	PB		5	1	5	1		
	M		23	22	12	13		
	D		47	38	32	27		
	T		391	384	372	371	-0.3%	-5.1%
Educational Computing	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		39	52	0	0		
	T		39	52	0	0	NA	-100.0%
Computer Educ. & Cog Systems	U		0	0	0	0		
	PB		0	0	0	0		
	M		28	37	0	0		
	D		0	0	0	0		
	T		28	37	0	0	NA	-100.0%
Learning Technologies	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	63	71		
	D		0	0	59	63		
	T		0	0	122	134	9.8%	NA
Department of Library & Information Science								
Information Science	U		43	42	46	47		
	PB		2	4	2	2		
	M		222	199	151	144		
	D		69	76	79	68		
	T		336	321	278	261	-6.1%	-22.3%
Library Science	U		0	0	0	0		
	PB		0	0	0	0		
	M		594	465	385	355		
	D		0	0	0	0		
	T		594	465	385	355	-7.8%	-40.2%
College of Information								
Linguistics	U		0	0	0	71		
	PB		0	0	0	4		
	M		0	0	0	22		
	D		0	0	0	0		
	T		0	0	0	97	NA	NA
English as a Second Language	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	7		
	D		0	0	0	0		
	T		0	0	0	7	NA	NA
TOTAL FOR COLLEGE OF INFORMATION								
	U		364	372	376	448		
	PB		7	5	7	7		
	M		867	723	611	612		
	D		155	166	170	158		
	T		1,393	1,266	1,164	1,225	5.2%	-12.1%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
MAYBORN SCHOOL OF JOURNALISM								
Mayborn School of Journalism								
	Pre-Journalism	U	722	724	702	0		
		PB	6	1	4	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	728	725	706	0	-100.0%	-100.0%
	Journalism	U	266	272	275	1,087		
		PB	0	4	1	6		
		M	68	67	65	55		
		D	0	0	0	0		
		T	334	343	341	1,148	236.7%	243.7%
TOTAL FOR MAYBORN SCHOOL OF JOURNALISM		U	988	996	977	1,087		
		PB	6	5	5	6		
		M	68	67	65	55		
		D	0	0	0	0		
		T	1,062	1,068	1,047	1,148	9.6%	8.1%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM							
Hospitality & Tourism Management							
	Hospitality Management	U 745	748	704	373		
		PB 3	4	7	2		
		M 37	25	30	36		
		D 0	0	0	0		
		T 785	777	741	411	-44.5%	-47.6%
	Pre-Hospitality Management	U 0	0	1	244		
		PB 0	0	0	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 0	0	1	244	24300.0%	NA
	International Sustainable Tourism	U 0	0	0	0		
		PB 0	0	0	0		
		M 9	5	8	6		
		D 0	0	0	0		
		T 9	5	8	6	-25.0%	-33.3%
Merchandising & Digital Retailing							
	Digital Retailing	U 18	32	43	48		
		PB 0	0	1	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 18	32	44	48	9.1%	166.7%
	Merchandising	U 595	598	612	354		
		PB 4	7	2	2		
		M 61	51	40	28		
		D 0	0	0	0		
		T 660	656	654	384	-41.3%	-41.8%
	Home Furnishings Merchandising	U 54	54	43	18		
		PB 0	0	0	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 54	54	43	18	-58.1%	-66.7%
	Pre-Mechandising	U 0	0	0	231		
		PB 0	0	0	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 0	0	0	231	NA	NA
	Pre-Digital Retailing	U 0	0	0	19		
		PB 0	0	0	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 0	0	0	19	NA	NA
	Pre-Home Furnishings Mechandising	U 0	0	0	6		
		PB 0	0	0	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 0	0	0	6	NA	NA
	Undetermined Major	U 7	3	1	0		
		PB 1	0	0	0		
		M 0	0	0	0		
		D 0	0	0	0		
		T 8	3	1	0	-100.0%	-100.0%
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM							
		U 1,419	1,435	1,404	1,293		
		PB 8	11	10	4		
		M 107	81	78	70		
		D 0	0	0	0		
		T 1,534	1,527	1,492	1,367	-8.4%	-10.9%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF VISUAL ARTS AND DESIGN								
Department of Art Education/ Art History								
	Art History	U	48	54	50	45		
		PB	1	0	2	1		
		M	18	19	14	14		
		D	0	0	0	0		
		T	67	73	66	60	-9.1%	-10.4%
	Visual Art Studies	U	120	88	51	41		
		PB	3	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	123	89	52	41	-21.2%	-66.7%
	Interdisc Art & Design Studies	U	41	37	50	53		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	41	37	50	54	8.0%	31.7%
	Art Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	20	21	15	12		
		D	27	29	30	25		
		T	47	50	45	37	-17.8%	-21.3%
	Art	U	0	1	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	0	0	NA	NA
	Pre-Art History	U	49	43	38	38		
		PB	2	3	0	0		
		M	1	0	0	0		
		D	0	0	0	0		
		T	52	46	38	38	0.0%	-26.9%
	Pre-Visual Arts Studies	U	108	133	123	144		
		PB	3	3	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	111	136	125	145	16.0%	30.6%
	Pre-Interdisc Art and Design	U	30	37	33	27		
		PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	30	37	34	27	-20.6%	-10.0%
Department of Design								
	Interior Design	U	90	52	34	58		
		PB	1	2	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	91	54	36	60	66.7%	-34.1%
	Design	U	0	0	0	0		
		PB	0	0	0	0		
		M	23	21	21	15		
		D	0	0	0	0		
		T	23	21	21	15	-28.6%	-34.8%
	Fashion Design	U	79	51	37	59		
		PB	2	0	0	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	81	51	37	63	70.3%	-22.2%
	Communication Design	U	146	69	46	37		
		PB	0	1	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	146	70	46	38	-17.4%	-74.0%
	Pre-Fashion Design	U	117	146	166	154		
		PB	3	7	6	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	120	153	172	157	-8.7%	30.8%
	Pre-Interior Design	U	96	120	124	107		
		PB	4	2	9	6		
		M	0	0	0	0		
		D	0	0	0	0		
		T	100	122	133	113	-15.0%	13.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
COLLEGE OF VISUAL ARTS AND DESIGN								
	Pre-Communication Design	U	254	335	339	329		
		PB	2	7	5	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	256	342	344	333	-3.2%	30.1%
Department of Studio Art								
	Studio Art	U	362	301	241	213		
		PB	2	1	0	5		
		M	64	58	46	44		
		D	0	0	0	0		
		T	428	360	287	262	-8.7%	-38.8%
College of Visual Arts & Design								
	Undetermined Major	U	122	120	99	54		
		PB	8	3	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	130	123	101	55	-45.5%	-57.7%
	Visual Art & Design Undeclared	U	0	0	0	17		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	17	NA	NA
	Pre-Studio Art	U	360	413	434	435		
		PB	6	6	9	7		
		M	0	0	0	0		
		D	0	0	0	0		
		T	366	419	443	442	-0.2%	20.8%
TOTAL COLLEGE OF VISUAL ARTS & DESIGN								
		U	2,022	2,000	1,865	1,811		
		PB	37	36	39	36		
		M	126	119	96	85		
		D	27	29	30	25		
		T	2,212	2,184	2,030	1,957	-3.6%	-11.5%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
UNDERGRADUATE STUDIES							
University Undecided	U	618	589	653	0		
	PB	0	0	0	0		
	M	1	0	0	0		
	D	0	0	0	0		
	T	619	589	653	0	-100.0%	-1
Undergraduate Studies: Pre-Engineering	U	318	0	0	0		
	PB	4	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	322	0	0	0	NA	-1
Undergraduate Studies: Pre-Music	U	226	209	165	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	226	209	165	0	-100.0%	-1
Visual Art & Design Undeclared	U	0	7	5	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	7	5	0	-100.0%	NA
TOTAL UNDERGRADUATE STUDIES							
	U	1,162	805	823	0		
	PB	4	0	0	0		
	M	1	0	0	0		
	D	0	0	0	0		
	T	1,167	805	823	0	-100.0%	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
TOULOUSE GRADUATE SCHOOL								
Accounting								
	Internal Audit	PB	4	1	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	1	1	2	100.0%	-1
	Accounting Information Systems	PB	0	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	0	0	NA	NA
Applied Gerontology								
	Specialist in Aging	PB	5	3	4	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	3	4	3	-25.0%	-40.0%
Behavior Analysis								
	Applied Behavior Analysis	PB	50	59	60	24		
		M	0	0	0	0		
		D	0	0	0	0		
		T	50	59	60	24	-60.0%	-52.0%
Center for Grad Interdisciplinary Study								
	Interdisciplinary Studies	PB	0	0	0	0		
		M	25	39	57	72		
		D	0	0	0	0		
		T	25	39	57	72	26.3%	188.0%
College of Business Administration								
	Business Intelligence	PB	3	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	0	0	0	NA	-100.0%
	Information Technology Fund.	PB	0	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	0	0	NA	NA
	Information Tech. Security	PB	2	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	0	0	0	NA	-100.0%
College of Public Affairs & Community College								
	Digital Content Management	PB	6	3	2	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	6	3	2	4	NA	NA
	Digital Curation and Data Mgmt.	PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
	Leadership in Prof Dev & Tech	PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	0	-100.0%	NA
	Volunteer & Community Service	PB	5	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	1	0	0	NA	-100.0%
College of Visual Arts & Design								
	Art Museum Education	PB	0	3	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	3	0	0	NA	NA
Counseling & Higher Education								
	Adult Learning and Education	PB	5	1	3	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	1	3	1	-66.7%	-80.0%
	Child Counseling/ Play Therapy	PB	3	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	1	0	0	NA	-100.0%
Counseling Development & Higher Education								
Criminal Justice								
	Police Management	PB	1	3	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	3	1	2	1	100.0%
Department of Library and Information Sciences								
	Adv Mgmt. in Library & Infor Agen	PB	5	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
TOULOUSE GRADUATE SCHOOL								
Educational Psychology								
	Alternative Special Ed Cert.	PB	5	2	8	7		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	2	8	7	-12.5%	0
	Gifted and Talented Education	PB	1	3	3	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	3	3	3	0.0%	2
	Autism Intervention	PB	28	5	4	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	28	5	4	2	-50.0%	-1
	Trans Spec Emot/Behv Disorders	PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	0	-100.0%	NA
Geography								
	Geographic Information Systems	PB	5	5	5	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	5	5	4	-20.0%	-20.0%
Graduate School								
	Graduate Prep Program	PB	131	107	121	106		
		M	18	18	21	15		
		D	2	1	3	0		
		T	151	126	145	121	-16.6%	-19.9%
	Graduate Non-Degree	PB	202	150	147	123		
		M	0	0	0	0		
		D	0	0	0	0		
		T	202	150	147	123	-16.3%	-39.1%
	Graduate Prep Non-Degree Plan	PB	1	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	1	1	0	-100.0%	-100.0%
	Senior-Graduate Admit	PB	1	4	8	4		
		M	0	1	5	1		
		D	0	0	0	0		
		T	1	5	13	5	-61.5%	400.0%
	Grad Degree Seeking Undecided	PB	33	27	20	20		
		M	0	0	0	0		
		D	0	0	0	0		
		T	33	27	20	20	0.0%	-39.4%
Kines Health Promotion & Recreation								
	Recreation Management	PB	2	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	1	1	0	-1	-100.0%
Linguistics & Technical Communication								
	Teaching Eng to Spkrs of Othr Lan	PB	5	9	7	5		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	9	7	5	0	0
	Teaching Technical Writing	PB	0	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	2	1	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

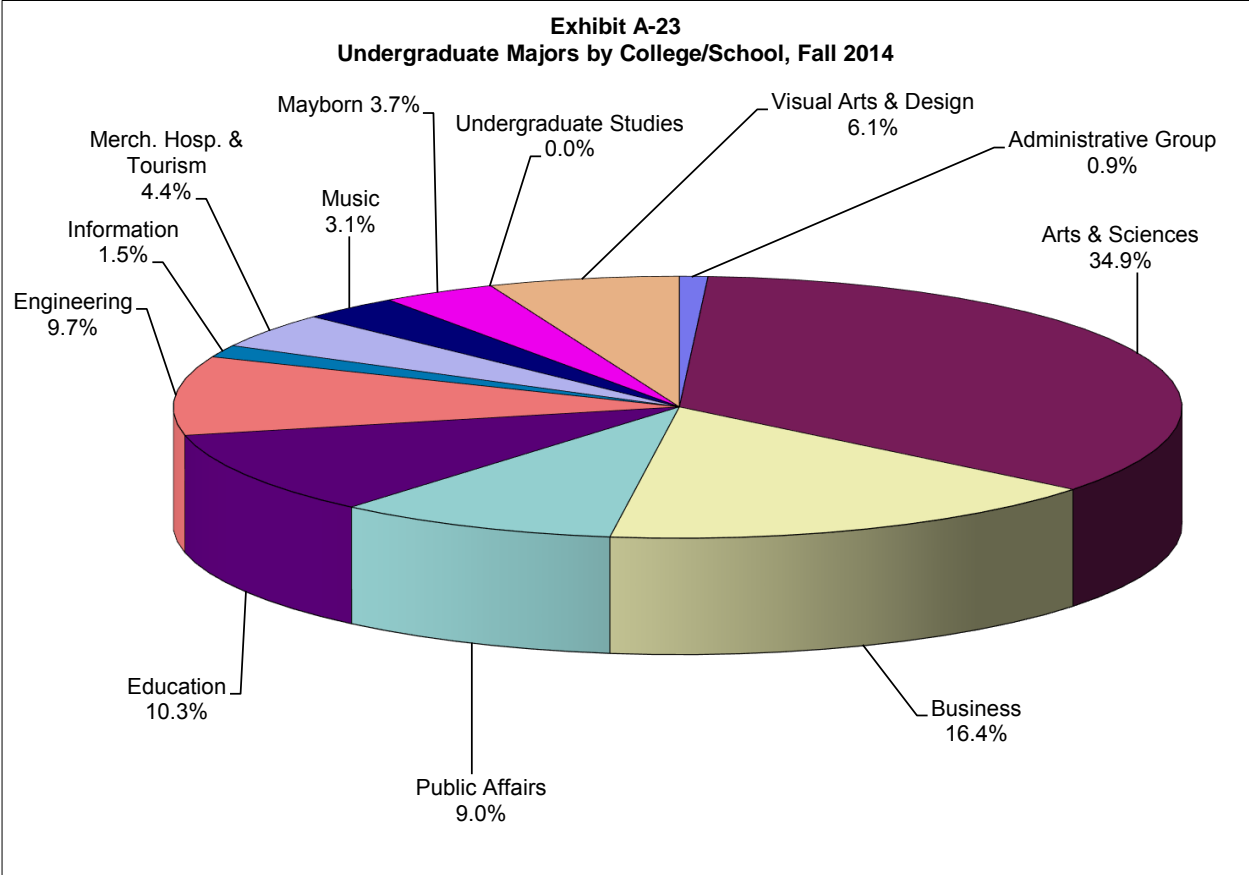
College/School	Major		2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
TOULOUSE GRADUATE SCHOOL (Cont.)								
Management								
	Human Resources Management	PB	7	8	3	6		
		M	0	0	0	0		
		D	0	0	0	0		
		T	7	8	3	6	100.0%	-14.3%
	Leadership & Supervisory Mgmt.	PB	6	4	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	6	4	2	1	-50.0%	-83.3%
Marketing and Logistics								
	Logistics & Supply Chain Mgmt.	PB	6	8	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	6	8	3	2	-33.3%	-66.7%
Mayborn School of Journalism								
	Interactive & Virtual Dig Comm	PB	1	0	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	2	0	-1	-1
	Narrative Journalism	PB	3	1	0	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	1	0	4	NA	33.3%
Merchandising & Hospitality Management								
	Hospitality Management	PB	2	1	3	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	1	3	1	-66.7%	-50.0%
	Merchandising	PB	1	2	3	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	2	3	4	33.3%	300.0%
	Event Management	PB	2	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	1	0	0	NA	-100.0%
Political Science								
	Political Science-Grad Track	PB	0	0	0	0		
		M	0	0	0	2		
		D	0	0	0	0		
		T	0	0	0	2	NA	NA
School of Library & Information Sciences								
	Youth Serv Lib Info Settings	PB	2	2	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	2	0	2	NA	0.0%
	Adv Mgmt. in Lib & Info Agen	PB	0	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	2	0	0	NA	NA
Rehab, Social Work & Addiction								
	Rehabilitation Counseling	PB	4	2	5	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	2	5	0	-1	-1
Teacher Education & Administration								
	Secondary Teacher Certification	PB	73	64	82	68		
		M	0	0	0	0		
		D	0	0	0	0		
		T	73	64	82	68	0	-6.8%
TOTAL FOR TOULOUSE GRADUATE SCHOOL								
		PB	610	486	503	401		
		M	43	58	83	90		
		D	2	1	3	0		
		T	650	545	588	491	-16.5%	-24.5%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2011-2014

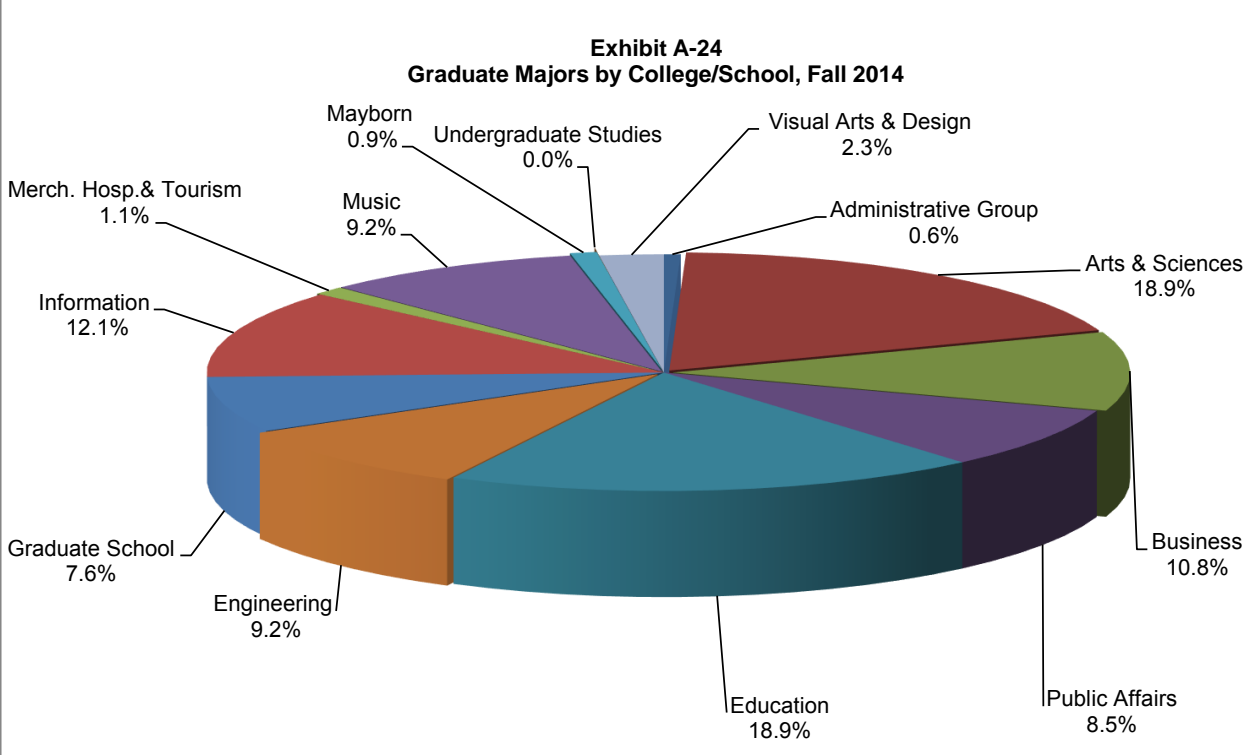
College/School	Major	2011	2012	2013	2014	13-14 % Diff.	11-14 % Diff.
UNIVERSITY OF NORTH TEXAS							
TOTALS FOR UNIVERSITY		U	28,282	28,911	29,481	29,723	
		PB	1,258	1,157	1,142	967	
		M	4,374	3,887	3,678	3,646	
		D	1,743	1,785	1,829	1,785	
		SP	37	38	38	43	
		T	35,689	35,778	36,167	36,164	0.0% 1.3%

¹Doctoral counts include Post-Doc students

NOTE: A few students may be classified in a major level (U, PB, M, D) where a degree is not offered. However, students can graduate only from



Note: Percentage may exceed 100% due to rounding.



Note: Percentage may exceed 100% due to rounding.

SECTION B

Fall Student Admissions

Exhibit B-1
Student Enrollment by Texas County of Origin
US Citizens and Permanent Resident¹ Non-citizens
Fall Semesters 2009-2014

County	2009	2010	2011	2012	2013	2014
Bell	258	276	282	297	289	274
Bexar	495	488	511	510	564	546
Bowie	87	88	72	78	76	63
Brazoria	110	100	101	105	118	95
Brazos	125	125	117	115	105	95
Cameron	90	89	92	99	81	73
Collin	3,077	3,178	3,422	3,518	3,602	3,554
Cooke	186	191	178	183	171	185
Dallas	6,538	5,708	6,156	6,149	6,142	5,880
Denton	6,754	6,463	7,048	6,689	6,673	6,658
Ector	54	57	59	54	56	47
El Paso	169	167	200	202	244	241
Ellis	419	352	357	338	332	318
Fort Bend	311	295	293	279	299	323
Galveston	118	114	124	125	123	124
Grayson	337	347	394	382	335	344
Gregg	137	133	131	137	124	120
Harris	1,116	1,066	1,122	1,080	1,086	1,110
Harrison	48	42	55	55	48	46
Hidalgo	91	96	115	130	119	111
Hood	89	96	107	113	98	103
Hunt	127	118	119	114	120	112
Jefferson	65	55	63	55	65	53
Johnson	237	237	264	230	235	256
Kaufman	198	192	201	208	184	175
Lubbock	105	93	95	93	79	94
McLennan	213	198	186	161	166	188
Midland	73	69	75	71	67	67
Montague	28	26	25	30	40	37
Montgomery	194	209	215	219	225	237
Nueces	115	99	94	81	95	96
Parker	275	290	293	319	340	329
Randall	90	77	74	74	74	79
Rockwall	278	290	293	303	287	310
Smith	192	187	195	192	186	181
Tarrant	5,754	5,686	6,120	6,162	6,210	6,359
Taylor	106	118	120	101	111	97
Titus	39	35	30	32	27	26
Tom Green	39	47	45	43	41	48
Travis	466	488	514	556	576	625
Wichita	137	149	137	131	132	127
Williamson	330	347	380	437	467	493
Wise	226	218	244	219	203	200
Subtotal	29,896	28,699	30,718	30,469	30,615	30,499
Other Counties	1,779	1,781	1,852	1,856	1,910	1,899
TOTAL TEXAS	31,675	30,480	32,570	32,325	32,525	32,398
USA Citizens	30,580	29,628	31,580	31,281	31,397	31,277
Perm. Resident	928	723	869	930	996	949
Non Resident	167	129	121	114	132	172

¹-"Permanent Resident" is a citizen of a foreign country who has been granted US permanent residency.
Source: EISENROLL: EIS200B, EIS240B

Exhibit B-2
First-Time Freshmen^{1,2} by Texas County of Origin
US Citizens and Permanent Resident³ Noncitizens
Fall Semesters 2009-2014

County	2009	2010	2011	2012	2013	2014
Bell	33	41	48	55	62	35
Bexar	70	90	90	90	117	107
Brazos	11	13	16	14	15	14
Collin	277	322	370	460	422	380
Cooke	17	17	16	15	20	10
Dallas	624	692	745	782	799	701
Denton	471	513	571	556	497	605
El Paso	19	30	27	34	36	34
Ellis	46	30	36	51	42	51
Fort Bend	68	50	40	43	66	58
Galveston	23	17	22	23	27	23
Grayson	35	38	51	38	35	53
Gregg	18	18	21	23	19	18
Harris	155	139	185	191	221	214
Hidalgo	17	15	15	20	22	23
Hood	12	15	13	20	16	17
Hunt	25	16	18	20	17	15
Johnson	34	51	37	33	40	42
McLennan	16	26	14	27	26	33
Midland	5	3	4	10	10	11
Parker	40	28	44	41	40	37
Rockwall	28	40	39	52	42	54
Smith	24	16	19	28	28	17
Tarrant	668	663	743	776	799	805
Taylor	15	19	13	9	19	10
Travis	79	105	90	131	116	150
Wichita	21	23	15	19	20	15
Willamson	50	72	91	104	110	102
Wise	23	26	31	20	25	31
Subtotal	2,924	3,128	3,424	3,685	3,708	3,665
Other Counties	443	448	477	583	542	518
Total Texas	3,367	3,576	3,901	4,268	4,250	4,183

¹Counties sorted by number of new freshmen students in the most recent Fall term.

²These figures include dual admits and TAMS students

³"Permanent resident" is a citizen of a foreign country who has been granted US permanent residency.

Exhibit B-3
Student Enrollment by US States¹
Other than Texas and US Territories
2009-2014

State	2009	2010	2011	2012	2013	2014
Alabama	15	10	10	18	14	11
Alaska	4	2	2	1	4	3
Arizona	29	25	25	23	27	29
Arkansas	40	42	30	34	37	30
California	60	88	105	106	129	134
Colorado	30	45	48	44	40	36
Connecticut	11	8	6	10	11	8
Delaware	0	3	3	2	3	2
District of Columbia	2	1	1	1	0	2
Florida	33	28	40	37	49	46
Georgia	24	27	24	22	35	40
Hawaii	5	6	4	5	3	3
Idaho	3	4	5	6	6	7
Illinois	48	54	61	61	68	70
Indiana	14	12	13	19	22	19
Iowa	11	14	19	21	26	23
Kansas	27	34	30	30	33	35
Kentucky	9	7	9	8	8	15
Louisiana	44	39	36	41	41	51
Maine	3	2	2	2	5	7
Maryland	14	18	15	24	26	24
Massachusetts	10	10	11	16	16	12
Michigan	29	27	22	24	19	30
Minnesota	18	25	29	25	27	26
Mississippi	22	18	18	15	18	20
Missouri	31	48	50	46	46	39
Montana	6	5	3	3	4	3
Nebraska	11	11	14	12	11	10
Nevada	7	6	9	13	13	9
New Hampshire	6	5	5	5	4	4
New Jersey	12	23	19	15	17	22
New Mexico	22	20	16	18	14	13
New York	27	28	34	42	44	42
North Carolina	22	20	18	22	26	27
North Dakota	4	6	7	6	5	4
Ohio	29	27	26	30	31	32
Oklahoma	82	89	80	75	95	91
Oregon	13	11	17	16	13	11
Pennsylvania	26	35	36	38	42	34
Rhode Island	2	0	4	4	4	3
South Carolina	11	15	12	14	15	13
South Dakota	4	4	9	6	6	3
Tennessee	20	25	21	22	29	27
Utah	6	9	7	6	11	9
Vermont	0	2	2	2	2	2
Virginia	27	36	42	37	39	32
Washington	19	25	29	39	36	32
West Virginia	4	2	1	1	2	2
Wisconsin	19	21	25	27	23	22
Wyoming	4	1	1	2	2	2
USA: Out of State	919	1,023	1,055	1,096	1,201	1,171
% of Total Enrollment	2.5%	2.8%	3.0%	3.1%	3.3%	3.2%

¹Perm. Resident Internationals are not included in state totals.

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2009-2014

COUNTRY	2009	2010	2011	2012	2013	2014
Afghanistan	1	1	1	1	1	1
Albania	2	2	1	1	2	2
Algeria	1	1	1	0	0	0
Angola	1	1	1	0	0	1
Argentina	8	3	2	5	8	7
Armenia	0	0	0	0	0	0
Australia	5	5	6	9	14	13
Austria	4	6	4	1	4	2
Azerbaijan	1	1	3	5	5	4
Bahamas	6	5	5	2	5	7
Bahrain	0	0	0	0	0	0
Bangladesh	24	23	25	29	39	42
Barbados	0	1	1	1	0	0
Belarus	0	1	1	2	1	0
Belgium	2	2	1	0	2	0
Belize (British Hon.)	1	0	0	0	1	1
Benin	3	2	4	4	6	2
Bolivia	11	15	11	10	7	6
Bosnia-Herzegovina	3	3	3	3	1	1
Brazil	31	22	22	31	27	39
Brunei Darussalam	0	1	1	1	0	0
Bulgaria	2	1	1	1	4	4
Burundi	1	1	2	3	4	4
Cambodia (Kampuchea)	4	3	0	0	0	0
Cameroon	7	8	6	9	7	12
Canada	86	79	83	86	93	74
Cayman Islands	1	1	2	1	1	1
Chad	1	1	2	2	2	2
Chile	5	6	5	6	4	6
China, People Republic	265	307	362	376	381	361
Colombia	42	35	33	40	40	35
Congo	3	5	2	1	2	0
Congo, The Democratic Republic	5	8	10	12	13	16
Costa Rica	3	1	2	2	2	2
Cote D'Ivoire	6	7	10	15	21	19
Croatia	2	2	2	4	5	5
Cuba	1	1	2	3	2	4
Cyprus	1	1	0	0	0	0
Czech Republic	3	4	3	5	5	2
Denmark	2	0	0	2	2	2
Dominica	0	0	2	2	1	1
Dominican Republic	3	4	4	4	4	4
Ecuador	7	5	5	9	5	5
Egypt (A.R.E.)	7	6	7	9	4	7
El Salvador	19	18	25	20	15	18
England	0	1	0	0	0	0
Equatorial Guinea	1	0	1	0	0	0
Eritrea	3	1	1	3	3	2
Estonia	2	3	2	2	1	1
Ethiopia	12	5	3	4	4	6
Fiji	0	0	0	0	0	0
Finland	5	3	6	4	8	8
Former Yugoslavia	2	1	0	0	0	0
France	14	9	9	20	22	18
Gabon	1	0	2	5	5	2
Gambia	3	2	3	4	4	5
Germany	23	28	19	21	19	17
Ghana	18	15	16	26	27	27
Greece	2	3	3	4	5	5
Grenada	4	2	5	3	4	5
Guatemala	7	5	8	10	10	7
Guinea	2	3	1	0	0	2
Guyana	0	0	2	2	1	2
Haiti	0	0	1	1	0	0
Honduras	9	3	9	14	16	15
Hong Kong	13	13	10	10	15	12
Hungary	2	2	3	3	3	3

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2009-2014

COUNTRY	2009	2010	2011	2012	2013	2014
Iceland	2	0	0	2	3	2
India	312	306	315	327	333	359
Indonesia	5	6	6	6	8	6
Iran	15	20	32	42	50	48
Iraq	1	1	2	3	6	17
Ireland	0	1	1	3	5	5
Israel	5	3	5	4	7	7
Italy	8	9	8	7	5	6
Jamaica	8	5	5	6	4	6
Japan	104	86	62	55	56	39
Jordan	5	7	7	8	11	14
Kazakhstan	1	0	4	4	1	0
Kazakstan	0	0	0	0	0	0
Kenya	39	33	28	30	21	21
Korea (North)	2	2	1	0	0	0
Korea, Republic Of	265	265	247	231	244	227
Kosovo	0	0	0	2	1	1
Kuwait	11	8	6	10	10	9
Kyrgyzstan	1	2	2	1	1	1
Lao People's Democratic Rep	1	2	1	0	1	0
Latvia	1	1	1	0	0	1
Lebanon	7	5	7	7	4	3
Liberia	2	0	1	3	1	2
Libyan Arab Jamahiriya	0	0	1	1	3	2
Lithuania	1	1	2	0	1	1
Luxembourg	0	0	0	0	0	0
Macao	3	3	3	3	3	3
Macao	0	0	0	0	0	0
Malawi (Central Africa)	2	0	0	0	0	0
Malaysia	31	28	26	26	20	18
Maldives	0	0	0	0	0	0
Mali	2	2	2	3	2	2
Mauritius	0	0	0	1	1	0
Mexico	364	277	310	348	391	375
Mongolia	3	2	5	4	2	0
Morocco	2	4	5	7	6	4
Mozambique	3	2	2	2	1	1
Myanmar	3	5	6	7	7	7
Namibia	0	1	0	0	0	1
Nepal	91	97	114	124	104	90
Netherlands	8	8	6	6	8	8
New Zealand	5	8	6	4	5	6
Nicaragua	0	2	1	0	2	1
Nigeria	59	52	67	75	80	94
Norway	6	4	6	3	4	2
Oman	0	2	2	4	12	26
Pakistan	62	42	42	43	55	44
Palestinian Territory, Occupie	0	1	1	1	1	1
Panama	1	2	4	3	1	2
Paraguay	1	1	0	0	0	1
Peru	17	16	24	25	24	16
Philippines	10	8	5	8	14	19
Poland	10	11	9	7	7	6
Portugal	1	0	2	2	1	3
Qatar	1	2	2	1	4	2
Republic of Serbia	2	1	2	0	0	0
Romania	16	16	10	9	6	6
Russia	20	17	21	17	18	19
Rwanda	0	0	0	2	3	2
Saint Kitts and Nevis	2	0	0	0	0	0
Saint Lucia	1	1	2	4	2	1
Saudi Arabia	46	81	99	145	161	219

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2009-2014

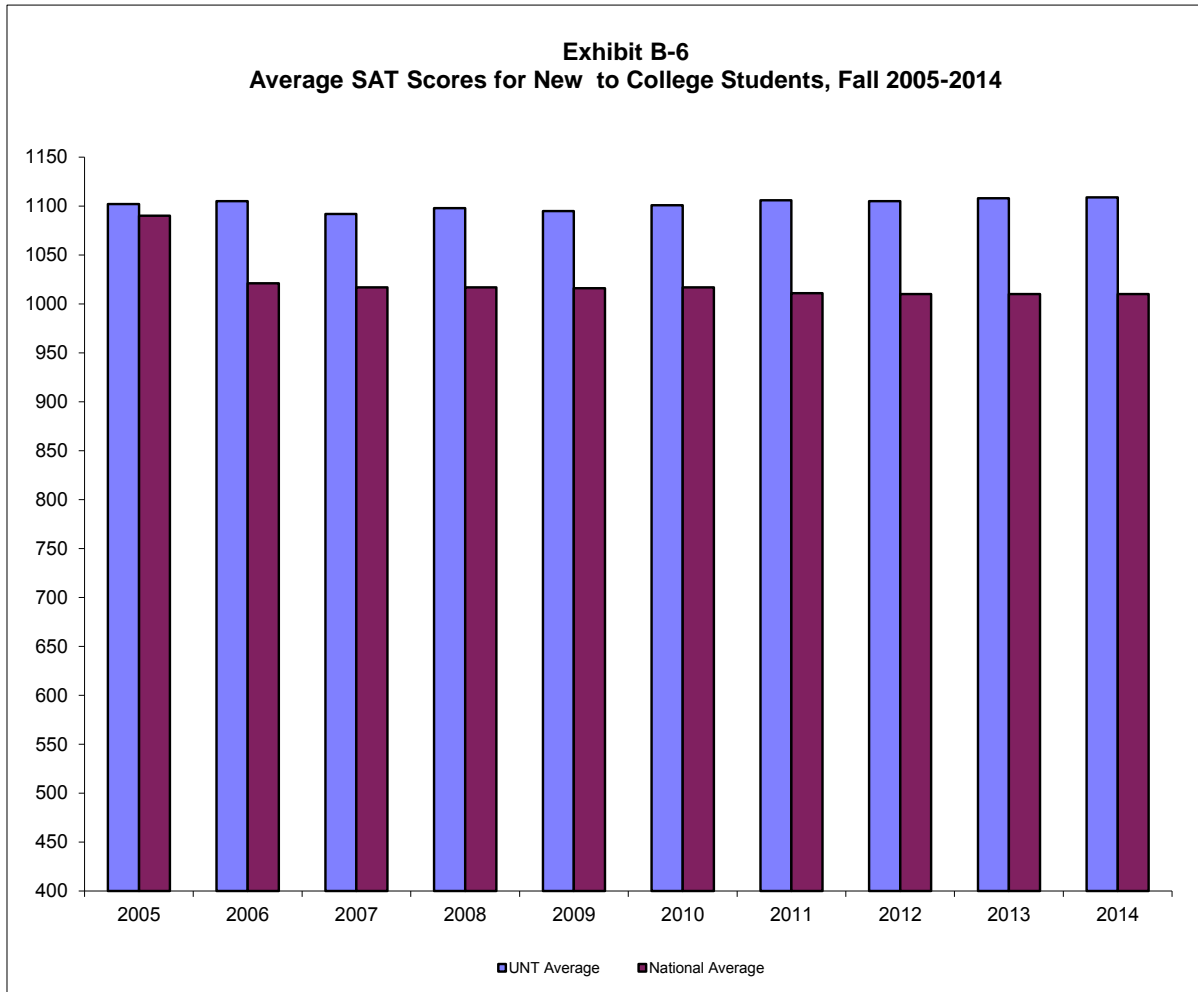
COUNTRY	2009	2010	2011	2012	2013	2014
Senegal	1	1	0	1	0	1
Sierra Leone	2	3	2	0	0	0
Singapore	6	10	10	6	5	5
Slovakia	0	0	0	0	0	0
Slovenia	0	0	0	0	0	0
Somalia	1	2	3	1	0	2
South Africa	14	18	14	15	16	10
Spain	14	10	13	7	8	7
Sri Lanka (Ceylon)	16	14	13	14	12	9
St. Vincent & The Grenadines	0	0	0	0	0	0
Sudan	3	4	4	4	4	5
Sweden	6	4	7	8	8	7
Switzerland	2	1	2	3	1	2
Syria	2	2	1	1	2	2
Taiwan	147	141	123	100	85	69
Tajikistan	0	0	0	0	0	0
Tanzania	0	1	2	3	3	4
Thailand	38	44	41	45	39	38
Togo	7	4	2	2	4	4
Tonga	0	0	0	0	0	0
Trinidad & Tobago	2	2	1	1	1	0
Turkey	46	31	18	23	33	24
Turkmenistan	2	2	0	1	2	2
Uganda	10	6	7	4	3	3
Ukraine	6	4	7	6	9	11
United Arab Emeritus	1	0	2	2	2	1
United Kingdom	50	45	48	45	33	33
Uruguay	2	1	1	2	3	1
Uzbekistan	0	0	0	0	0	0
Venezuela	21	17	16	17	22	28
Viet Nam	38	38	42	72	86	99
Yemen	2	0	1	0	0	0
Yugoslavia	2	1	1	0	0	0
Zambia	4	5	3	4	3	2
Zimbabwe (Rhodesia)	16	13	19	19	19	16

There are a total of **127** foreign countries represented in the student population for Fall 2014.

Exhibit B-5
Average SAT and ACT Test Scores for First-Time Freshmen¹
Fall 2005-2014

Year	SAT		SAT	ACT	
	UNT Average	National Average	Texas Average	UNT Average	National Average
2005	1102	1090	995	23	22
2006	1105	1021	997	23	21
2007	1092	1017	999	23	21
2008	1098	1017	993	23	21
2009	1095	1016	992	23	21
2010	1101	1017	989	24	21
2011	1106	1011	981	24	21
2012	1105	1010	973	24	21
2013	1108	1010	976	24	21
2014	1109	1010	971	24	21

¹These figures include dual admits and TAMS students.



Source: EIS-SIMS2B (SA-120, SA-125, SAT (ETS) and ACT testing headquarters.

Exhibit B-7
Average SAT Scores for First-Time Freshmen by School/College
Fall 2010 - Fall 2014

College/School	Year	N with SAT Score	Mean SAT
ARTS & SCIENCES¹	Fall 2010	798	1096
	Fall 2011	907	1102
	Fall 2012	841	1097
	Fall 2013	978	1092
	Fall 2014	1011	1095
TAMS Students (Texas Academy of Math and Science)	Fall 2010	200	1306
	Fall 2011	209	1301
	Fall 2012	203	1346
	Fall 2013	204	1350
	Fall 2014	197	1356
UNDECIDED MAJORS	Fall 2010	0	0
	Fall 2011	5	1130
	Fall 2012	8	1095
	Fall 2013	3	1190
	Fall 2014	53	1148
UNDERGRADUATE STUDIES²	Fall 2010	394	1070
	Fall 2011	409	1067
	Fall 2012	293	1083
	Fall 2013	275	1109
	Fall 2014	0	0
COLLEGE OF BUSINESS	Fall 2010	349	1049
	Fall 2011	372	1062
	Fall 2012	454	1065
	Fall 2013	379	1060
	Fall 2014	397	1071
COLLEGE OF EDUCATION	Fall 2010	189	1027
	Fall 2011	227	1044
	Fall 2012	203	1039
	Fall 2013	196	1038
	Fall 2014	179	1055
COLLEGE OF ENGINEERING	Fall 2010	168	1166
	Fall 2011	208	1166
	Fall 2012	327	1109
	Fall 2013	391	1114
	Fall 2014	402	1114
COLLEGE OF INFORMATION	Fall 2010	4	1200
	Fall 2011	2	1105
	Fall 2012	2	1035
	Fall 2013	0	0
	Fall 2014	9	1192
COLLEGE OF MERCH. HOSPITALITY, & TOURISM	Fall 2010	57	1050
	Fall 2011	73	1045
	Fall 2012	71	1069
	Fall 2013	79	1044
	Fall 2014	60	1037
MAYBORN SCHOOL OF JOURNALISM	Fall 2010	87	1080
	Fall 2011	118	1089
	Fall 2012	113	1064
	Fall 2013	95	1070
	Fall 2014	109	1076
COLLEGE OF MUSIC	Fall 2010	146	1155
	Fall 2011	150	1180
	Fall 2012	123	1188
	Fall 2013	132	1175
	Fall 2014	122	1134
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE	Fall 2010	108	1046
	Fall 2011	108	1057
	Fall 2012	114	1053
	Fall 2013	117	1069
	Fall 2014	118	1061
COLLEGE OF VISUAL ARTS & DESIGN	Fall 2010	238	1091
	Fall 2011	228	1091
	Fall 2012	237	1095
	Fall 2013	188	1105
	Fall 2014	229	1095

¹Counts exclude TAMS and Undecided majors.

²Dissolved in Fall 2013

Exhibit B-8
Average SAT by High School Class Rank for New Freshmen Class
Percentages Given by Quarters (2005-2014)

Year	Top 10% ¹	Top Quarter ²	Second Quarter	Subtotal: Top Half	Third Quarter	Bottom Quarter	Total
Fall 2014	19.52%	54.13%	35.24%	89.37%	9.44%	1.18%	100%
Fall 2013	20.03%	54.52%	36.23%	90.74%	8.45%	0.80%	100%
Fall 2012	20.35%	51.21%	38.86%	90.07%	9.06%	0.87%	100%
Fall 2011	21.58%	54.96%	36.28%	91.24%	8.03%	0.74%	100%
Fall 2010	20.93%	54.19%	36.02%	90.21%	8.46%	1.33%	100%
Fall 2009	20.25%	52.89%	37.11%	90.00%	8.95%	1.04%	100%
Fall 2008	20.64%	52.50%	36.98%	89.48%	9.74%	0.78%	100%
Fall 2007	18.45%	50.59%	39.02%	89.61%	9.56%	0.83%	100%
Fall 2006	19.38%	51.85%	37.73%	89.58%	9.71%	0.70%	100%
Fall 2005	18.19%	49.19%	37.11%	86.29%	12.45%	1.26%	100%

Mean SAT by High School Rank by Quarters (2005-2014)

Year	SAT for Top 10%	SAT for Next 15%	SAT for Top Quarter	SAT for Second Quarter	SAT for Third Quarter	SAT for Bottom Quarter	SAT for No HS Rank ³
Fall 2014	1141	1091	1106	1067	1117	1158	1358
Fall 2013	1145	1090	1107	1063	1125	1075	1347
Fall 2012	1168	1089	1116	1056	1097	1092	1348
Fall 2011	1156	1096	1117	1058	1096	1107	1301
Fall 2010	1134	1080	1098	1061	1109	1110	1310
Fall 2009	1138	1083	1101	1055	1112	1071	1282
Fall 2008	1154	1088	1110	1050	1098	1134	1253
Fall 2007	1134	1080	1096	1055	1101	1095	1262
Fall 2006	1161	1084	1109	1060	1122	1124	1296
Fall 2005	1172	1088	1113	1062	1079	1037	1288

¹TAMS students are included in the top 10%. Students without a class rank were not included in these percentages.

²Top Quarter includes Top 10% plus the next 15%.

³TAMS students are included in No HS Ranks.

Exhibit B-9
Average GRE-Verbal and GMAT-Total Scores¹ for New Graduate Students by College/School
Fall 2014

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	2	545	9	411	33	518	4	468	--	--
Academic Administration	--	--	--	--	--	--	--	--	--	--
College of Education	12	452	15	477	18	446	--	--	--	--
College of Engineering	--	--	5	406	6	408	--	--	--	--
College of Music	--	--	2	630	3	437	--	--	--	--
College of Public Affairs & Comm. Serv.	1	--	4	400	2	515	--	--	--	--
College of Information	--	--	14	491	5	484	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	1	--	--	--	--	--	--	--
College of Visual Arts & Design	--	--	--	--	--	--	--	--	--	--
Mayborn School of Journalism	--	--	1	--	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	17	427	1	--	--	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	--	--	--	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	--	--	--	--	--	--	--	--
UNTD Univ North TX Dallas	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Verbal)	32	445	52	456	67	483	4	468	0	0
College of Business (GMAT-Total)	9	422	106	533	10	630	0	0	0	0

¹GMAT-Total for College of Business Administration and GRE-Verbal for all others.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-9b
Average GRE-Verbal Revised and GMAT-Total Scores¹ for New Graduate Students by College/School
Fall 2014

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	7	153	83	153	59	151	35	156	--	--
Academic Administration	--	--	--	--	--	--	--	--	--	--
College of Education	8	151	115	151	23	151	--	--	--	--
College of Engineering	2	156	81	146	16	146	1	--	--	--
College of Music	--	--	14	154	16	152	1	--	--	--
College of Public Affairs & Comm. Serv.	2	152	123	151	4	153	--	--	12	154
College of Information	1	--	42	154	5	145	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	19	145	--	--	--	--	--	--
College of Visual Arts & Design	1	--	6	152	1	--	--	--	--	--
Mayborn School of Journalism	--	--	15	152	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	41	152	18	150	--	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	--	--	--	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	--	--	--	--	--	--	--	--
UNTD Univ North TX Dallas	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Verbal)	62	152	516	151	124	150	37	156	12	154
College of Business (GMAT-Total)	9	442	106	533	10	630	0	0	0	0

¹GMAT-Total for College of Business Administration and GRE-Verbal for all others.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-10
Average GRE-Quant Scores¹ for New Graduate Students by College/School
Fall 2014

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
College of Arts & Sciences	2	575	9	524	33	605	4	537	--	--
College of Education	12	482	15	523	18	514	--	--	--	--
College of Engineering	--	--	5	702	6	700	--	--	--	--
College of Music	--	--	2	790	3	560	--	--	--	--
College of Public Affairs & Comm. Serv.	1	--	4	472	2	645	--	--	--	--
College of Information	--	--	14	456	5	434	--	--	--	--
Mayborn School of Journalism	--	--	1	--	--	--	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	1	--	--	--	--	--	--	--
College of Visual Arts & Design	--	--	--	--	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	17	432	1	--	--	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	0	--	--	--	--	--	--	--
College of Business	1	--	--	--	3	693	--	--	--	--
UNTD Univ North Tex Dallas	--	--	--	--	--	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	0	--	--	--	--	--	--	--
University Total (GRE-Quant.)	33	470	52	521	70	581	4	537	0	0

¹College of Business Administration not included in GRE-Quant counts.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-10b
Average Revised GRE-Quant Scores¹ for New Graduate Students by College/School
Fall 2014

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
College of Arts & Sciences	7	148	83	149	59	151	35	154	--	--
College of Education	8	145	115	147	23	146	--	--	--	--
College of Engineering	2	157	81	158	16	160	1	--	--	--
College of Music	--	--	14	151	15	149	1	--	--	--
College of Public Affairs & Comm. Serv.	2	147	123	147	4	156	--	--	12	152
College of Information	1	--	42	146	5	140	--	--	--	--
Mayborn School of Journalism	--	--	15	143	--	--	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	19	144	--	--	--	--	--	--
College of Visual Arts & Design	1	--	6	146	1	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	41	147	18	147	--	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	--	--	--	--	--	--	--	--
College of Business	1	--	--	--	7	158	--	--	--	--
UNTD Univ North Tex Dallas	--	--	--	--	--	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Quant.)	63	147	516	149	130	151	37	154	12	152

¹College of Business Administration not included in GRE-Quant counts.

Per FERPA policy, scores will not be provided for programs with only one student to protect the student's identity.

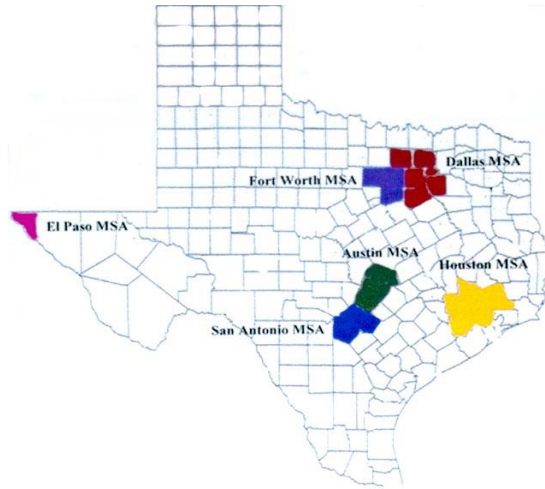
Exhibit B-11
Student Enrollment by Texas Metropolitan Statistical Areas (MSA)
County of Residence and Residency¹, Fall 2014

Summary of student's origins

- 23,555 (65.1%) are from the Dallas/Ft Worth MSAs
- 3,768 (10.4%) are from the other four Texas MSAs
- 5,497 (15.2%) are from a Texas county that is not in a MSA
- 1,384 (3.8%) are from out of state
- 1,960 (5.4%) are non-resident aliens
- 36,164 (100.0%) Total Enrollment

Note: Graduate students made up 58.7% of the non-resident aliens and 46.7% of the out-of-state students. Graduate students made up 14.1% of the students from Texas. See undergraduate and graduate student breakdown on the next page.

Austin MSA	1,192	3.3%
Hays County	75	
Travis County	624	
Williamson County	493	
Dallas MSA	16,643	46.0%
Collin County	3,518	
Dallas County	5,819	
Denton County	6,506	
Ellis County	318	
Kaufman County	175	
Rockwall County	307	
Fort Worth MSA	6,912	19.1%
Johnson County	256	
Parker County	328	
Tarrant County	6,328	
Houston MSA	1,691	4.7%
Fort Bend County	321	
Harris County	1,108	
Liberty County	14	
Montgomery County	236	
Waller County	12	
San Antonio MSA	645	1.8%
Bexar County	546	
Comal County	43	
Guadalupe County	56	
El Paso MSA (One County)	240	0.7%
Texas Counties Not in MSAs	5,497	15.2%
Out-of-State (US Citizen)	1,384	3.8%
Non-Resident Alien	1,960	5.4%
TOTAL ENROLLMENT	36,164	100.0%



COUNTY OF ORIGIN is entered in a student's EIS file from the application for admission. A student must file a new application for admission after graduating or dropping out for one year and the county of origin is coded from the address on the new application. Thus, the county of origin for a student may originally be Harris County but may become Denton County by a later admission date.

¹Permanent Resident Aliens are counted with US Citizens.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-12
Student Enrollment by Metropolitan Statistical Areas (MSA)
County of Origin, Residency¹ and Level, Fall 2014

	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Percent of MSA</u>	<u>Percent of Grand</u>
Austin MSA	1,060	132	1,192	100.00%	3.30%
Hays County	63	12	75	6.29%	
Travis County	546	78	624	52.35%	
Williamson County	451	42	493	41.36%	
Dallas MSA	14,061	2,582	16,643	100.00%	46.02%
Collin County	3,067	451	3,518	21.14%	
Dallas County	5,116	703	5,819	34.96%	
Denton County	5,148	1,358	6,506	39.09%	
Ellis County	290	28	318	1.91%	
Kaufman County	164	11	175	1.05%	
Rockwall County	276	31	307	1.84%	
Fort Worth MSA	6,137	775	6,912	100.00%	19.11%
Johnson County	233	23	256	3.70%	
Parker County	297	31	328	4.75%	
Tarrant County	5,607	721	6,328	91.55%	
Houston MSA	1,478	213	1,691	100.00%	4.68%
Fort Bend County	276	45	321	18.98%	
Harris County	965	143	1,108	65.52%	
Liberty County	14	0	14	0.83%	
Montgomery County	212	24	236	13.96%	
Waller County	11	1	12	0.71%	
San Antonio MSA	553	92	645	100.00%	1.78%
Bexar County	465	81	546	84.65%	
Comal County	39	4	43	6.67%	
Guadalupe County	49	7	56	8.68%	
El Paso MSA (One County)	186	54	240	100.00%	0.66%
Texas Counties Not in MSAs	4,701	796	5,497	100.00%	15.20%
Out-of-State (US Citizen)	737	647	1,384	100.00%	3.83%
Non-Resident Alien	810	1,150	1,960	100.00%	5.42%
GRAND TOTAL	29,723	6,441	36,164	100.00%	100.00%

¹Permanent Resident Aliens are counted with US Citizens.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-13
Admission Status of Undergraduate Students for Fall 2014

New Admissions This Term²	Freshman	Sophomore	Junior	Senior	Undergrad Total
New from High School	3,813	267	87	1	4,168
New Undergraduate Transfers	366	1,658	1,452	280	3,756
New GRAD ¹	3			2	5
DUAL ADMITS	7				7
Transient Students	12			2	14
TAMS	193	4			197
Total New Admissions This Term	4,394	1,929	1,539	285	8,147
Continuing Students	1,093	4,468	6,174	9,841	21,576
Total Undergraduates	5,487	6,397	7,713	10,126	29,723

¹Three students were misclassified as freshmen.

Notes about the admissions categories:

²**New from high school (or first time in college).** Some "new from high school" students have enough college credit earned in military service, by local and national examinations, dual enrollments, or TAMS, to be classified above the freshman level. TAMS & Dual admits included.

Returning former student. A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.

Transient and special students. A person enrolled in another institution who takes courses at UNT without actually transferring to UNT is coded as a **transient student**. A person who is permitted to enroll in designated classes without completing the regular admission process is coded as a **special student**. Transients and special students are accepted for one semester only (they must reapply for permission to enroll for another term).

Continuing student. Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Exhibit B-14
Admission Status of Graduate Students
Fall 2010 - Fall 2014

	Post			Special	Graduate
Total Graduate Students	Baccalaureate	Master's	Doctoral	Professional	Total
Fall 2010	1,432	4,660	1,656	36	7,784
Fall 2011	1,258	4,374	1,743	37	7,412
Fall 2012	1,157	3,887	1,785	38	6,867
Fall 2013	1,142	3,678	1,829	38	6,687
Fall 2014	967	3,646	1,785	43	6,441
New Graduate Students					
Fall 2010	409	983	190	9	1,591
Fall 2011	387	908	233	8	1,536
Fall 2012	353	850	207	11	1,421
Fall 2013	342	883	227	10	1,462
Fall 2014	251	886	184	10	1,331
Returning Former Students					
Fall 2010	146	123	44	0	313
Fall 2011	126	115	22	1	264
Fall 2012	131	115	25	0	271
Fall 2013	145	118	25	0	288
Fall 2014	107	123	25	2	257
Continuing Students					
Fall 2010	877	3,554	1,422	27	5,880
Fall 2011	745	3,351	1,488	28	5,612
Fall 2012	673	2,922	1,553	27	5,175
Fall 2013	655	2,677	1,577	28	4,937
Fall 2014	609	2,637	1,576	31	4,853

Notes about the admission categories:

1. **New graduate student.** A student who receives a baccalaureate degree from UNT and is admitted to UNT graduate school is coded as a new graduate student, as are students coming from other institutions. The same applies to one who receives a master's degree from UNT and is admitted to a doctoral program. Only students coded as graduate students are included in this report.
2. **Returning former student.** A student who drops out for one year or more must file an application for admission in order to return; such a student is coded as a former student.
3. **Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

**Exhibit B-15
Original Admission Information for New Undergraduates, Fall 2014**

Original Admit Type ¹	Undergraduate					Total	Percent
	Freshmen	Sophomore	Junior	Senior	Total		
New Undergraduate Transfers	366	1658	1452	280	3,756	47%	
Originally Admitted to UNT as First-Time Freshmen	3,810	244	28		4,082	51%	
Originally Admitted to UNT as Transient, Special (TAMS & Dual Admits), Unknown	212	4		2	218	3%	
Total New Undergraduates	4,388	1,906	1,480	282	8,056	100%	

**Exhibit B-16
Classification of Students When They Transferred² to UNT
Fall 2010 - Fall 2014**

	Classification at Time of Transfer						Total
	Freshman	Sophomore	Junior	Senior	Total	Percent	
New Transfers - Fall 2010	379	1,911	1,320	281	3,891	7.2%	
New Transfers - Fall 2011	297	1,654	1,400	295	3,646	8.1%	
New Transfers - Fall 2012	352	1,727	1,392	349	3,820	9.1%	
New Transfers - Fall 2013	375	1,665	1,464	346	3,850	9.0%	
New Transfers - Fall 2014	366	1,658	1,452	280	3,756	7.5%	

¹Classification is for Fall 2014, not for a prior semester when the student may have originally entered UNT.

²The classification is as of the time the student transferred.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-17

Texas Institutions from which New Undergraduates Transferred¹ Fall 2012 - 2014

	Fall 2012		Fall 2013		Fall 2014	
Abilene Christian University	10	0%	7	0%	9	0%
Amarillo College	12	0%	11	0%	9	0%
Angelo State University	7	0%	12	0%	8	0%
Austin Community College	49	1%	48	1%	59	2%
Baylor University	11	0%	10	0%	17	0%
Blinn College	66	2%	52	1%	56	1%
Central Texas College	23	1%	30	1%	13	0%
Collin College	451	12%	517	14%	513	13%
Dallas County Community Colleges	992	26%	935	24%	854	22%
Grayson College	55	1%	36	1%	50	1%
Hill College	13	0%	14	0%	17	0%
Houston Community Colleges	19	0%	17	0%	15	0%
Kilgore College	15	0%	18	0%	21	1%
Lone Star College System	45	1%	39	1%	43	1%
McLennan Community College	17	0%	21	1%	23	1%
Midland College	8	0%	7	0%	6	0%
Midwestern State University	15	0%	17	0%	19	0%
Navarro College	68	2%	63	2%	56	1%
North Central Texas College	271	7%	320	8%	347	9%
Oklahoma State University	21	1%	27	1%	13	0%
Paris Junior College	27	1%	12	0%	20	1%
Paul Quinn College	2	0%	3	0%	1	0%
Sam Houston State University	10	0%	9	0%	13	0%
San Antonio College	6	0%	3	0%	4	0%
San Jacinto College Central	8	0%	13	0%	9	0%
South Plains College	6	0%	7	0%	13	0%
Stephen F. Austin University	24	1%	36	1%	29	1%
Tarleton State University	12	0%	22	1%	19	0%
Tarrant County College	590	15%	617	16%	603	16%
Temple College	11	0%	4	0%	4	0%
Texarkana College	8	0%	3	0%	5	0%
Texas A&M -Corpus Christi	6	0%	4	0%	11	0%
Texas A&M University	22	1%	21	1%	17	0%
Texas A&M University at Commerce	22	1%	18	0%	24	1%
Texas Christian University	3	0%	10	0%	6	0%
Texas State University San Marcos	36	1%	32	1%	37	1%
Texas Tech University	49	1%	39	1%	26	1%
Texas Women's University	44	1%	40	1%	37	1%
Trinity Valley Community College	23	1%	24	1%	22	1%
Tyler Junior College	56	1%	44	1%	52	1%
University of Houston Main Campus	9	0%	13	0%	10	0%
University of Oklahoma	16	0%	14	0%	14	0%
University of Texas at Arlington	67	2%	77	2%	73	2%
University of Texas at Austin	11	0%	14	0%	13	0%
University of Texas at Dallas	30	1%	29	1%	29	1%
University of Texas San Antonio	26	1%	30	1%	19	0%
University of Texas Tyler	15	0%	14	0%	14	0%
Weatherford College	54	1%	48	1%	49	1%
West Texas A&M University	8	0%	8	0%	15	0%

¹Counts are listed only for ten or more students that transferred to UNT during any of the Fall 2012, Fall 2013, or Fall 2014 semesters.

Exhibit B-18
One-Year Retention Rates for Undergraduates, Fall 2013 to Fall 2014
All Enrolled and All Ethnic Minorities¹

First-Time in College, Fall 2013	All Enrolled		Ethnic Minorities	
Full-Time Only (Enrolled for 12 Hours or More)	4,368		2,276	
Returned in Fall 2014 & Had Not Graduated	3,417	78.2%	1,794	78.8%
Did Not Return in Fall 2014 & Had Not Graduated	951	21.8%	482	21.2%

Note: In Fall 2013 there were 4,444 new first-time in college students (new from high school), of whom 4,368 were enrolled full-time.

For comparative purposes, the return rates for all first-time students and for ethnic minority first-time students:
 From Fall 2013 to Fall 2014, 76.9% and 78.6%, respectively.
 From Fall 2012 to Fall 2013, 75.3% and 75.5%, respectively.
 From Fall 2011 to Fall 2012, 75.8% and 75.6%, respectively.
 From Fall 2010 to Fall 2011, 78.5% and 79.2%, respectively.

Note: These figures include dual admit and TAMS students

The Data Below are for both Full-time and Part-time Students

	All Enrolled		Ethnic Minorities	
All Freshmen in Fall 2013 (New and Continuing)	5,632		2,973	
Graduated before Fall 2014 ²	0	0.0%	0	0.0%
Returned in Fall 2014 & Had Not Graduated	4,168	74.0%	2,233	75.1%
Did Not Return in Fall 2014 & Had Not Graduated	1,464	26.0%	740	24.9%
All Sophomores in Fall 2013	6,233		2,989	
Graduated before Fall 2014 ²	1	0.0%	0	0.0%
Returned in Fall 2014 & Had Not Graduated	4,879	78.3%	2,272	76.0%
Did Not Return in Fall 2014 & Had Not Graduated	1,353	21.7%	717	24.0%
All Juniors in Fall 2013	7,525		3,444	
Graduated before Fall 2014 ²	263	3.5%	102	3.0%
Returned in Fall 2014 & Had Not Graduated	5,977	79.4%	2,676	77.7%
Did Not Return in Fall 2014 & Had Not Graduated	1,285	17.1%	666	19.3%
All Seniors in Fall 2013	10,091		4,392	
Graduated before Fall 2014 ²	5,265	52.2%	2,128	48.5%
Returned in Fall 2014 & Had Not Graduated	3,605	35.7%	1,632	37.2%
Did Not Return in Fall 2014 & Had Not Graduated	1,221	12.1%	632	14.4%

¹The category "ethnic minorities" includes all ethnic groups, with permanent resident foreign nationals counted within the ethnicity groups (non-resident aliens are not included).

²Graduation data are for students who graduated from UNT; students who transferred to other institutions and graduated from there are included in the "did not return" groups.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-19
One-year Retention Rates for Undergraduates, Fall 2013 to Fall 2014
by Ethnicity¹ (White, African American, and Hispanic Students)

First-time in College Freshmen, Fall 2013	White		African American		Hispanic	
Full-time Only (Enrolled for 12 Hours or More)	2,092		634		1,062	
Returned in Fall 2014 & Had Not Graduated	1,623	77.6%	481	75.9%	816	76.8%
Did Not Return in Fall 2014 & Had Not Graduated	469	22.4%	153	24.1%	246	23.2%

Note: These figures include dual admits and TAMS students

The Data Below are for both Full-time and Part-time Students

	White		African American		Hispanic	
All Freshmen in Fall 2013 (New and Continuing)	2,659		906		1,298	
Graduated before Fall 2014 ²	0		0		0	
Returned in Fall 2014 & Had Not Graduated	1,935	72.8%	639	70.5%	961	74.0%
Did Not Return in Fall 2014 & Had Not Graduated	724	27.2%	267	29.5%	337	26.0%
All Sophomores in Fall 2013	3,244		937		1,322	
Graduated before Fall 2014 ²	1		0		0	
Returned in Fall 2014 & Had Not Graduated	2,607	80.4%	722	77.1%	1,053	79.7%
Did Not Return in Fall 2014 & Had Not Graduated	636	19.6%	215	22.9%	269	20.3%
All Juniors in Fall 2013	4,081		1,094		1,486	
Graduated before Fall 2014 ²	161		29		45	
Returned in Fall 2014 & Had Not Graduated	3,301	80.9%	849	77.6%	1,201	80.8%
Did Not Return in Fall 2014 & Had Not Graduated	619	15.2%	216	19.7%	240	16.2%
All Seniors in Fall 2013	5,699		1,274		1,930	
Graduated before Fall 2014 ²	3,137		661		957	
Returned in Fall 2014 & Had Not Graduated	1,973	34.6%	420	33.0%	727	37.7%
Did Not Return in Fall 2014 & Had Not Graduated	589	10.3%	193	15.1%	246	12.7%

¹The ethnic groups include foreign nationals with permanent resident visas but do not include other foreign nationals (nonresident aliens).

²Graduation data are for students who graduated from UNT; students who transferred to other institutions and graduated from there are included in the "did not return" groups.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-20
Six-year Graduation Rates for First-Time, Full-Time Freshmen
Fall 2006 and Fall 2007 Cohorts

	2006 Cohort		2006 Cohort		2007 Cohort		2007 Cohort	
	UNT		State Total		UNT		State Total	
Graduated from UNT Within 6 Years								
White	1,167	49.3%	17,880	58.0%	1,143	50.8%	18,181	57.8%
African-American	231	48.6%	2,657	33.3%	267	49.8%	2,941	36.0%
Hispanic	199	47.2%	6,352	42.9%	183	46.1%	6,900	44.4%
Asian, Pacific Islander	95	51.9%	2,696	64.8%	105	52.2%	2,987	63.5%
Nonresident Alien/Other	26	29.2%	795	47.2%	26	29.2%	729	45.3%
Total	1,718	48.6%	30,380	51.1%	1,724	49.6%	31,738	51.6%
Graduated from Another Texas State University within a total of 6 Years								
White	223	9.4%	2,835	9.2%	209	9.3%	2,972	9.4%
African-American	15	3.2%	372	4.7%	27	5.0%	417	5.1%
Hispanic	32	7.6%	892	6.0%	32	8.1%	1,043	6.7%
Asian, Pacific Islander	18	9.8%	340	8.2%	20	10.0%	442	9.4%
Nonresident Alien/Other	3	3.4%	68	4.0%	5	5.6%	65	4.0%
Total	291	8.2%	4,507	7.6%	293	8.4%	4,939	8.0%
Total Graduated Within 6 Years	2,009	56.8%	34,887	58.7%	2,017	58.1%	36,677	59.7%
Not Graduated but Still Enrolled at UNT in 6th Year								
White	109	4.6%	1,013	3.3%	98	4.4%	996	3.2%
African-American	28	5.9%	444	5.6%	22	4.1%	350	4.3%
Hispanic	30	7.1%	1,164	7.9%	20	5.0%	1,035	6.7%
Asian, Pacific Islander	10	5.5%	188	4.5%	9	4.5%	209	4.4%
Nonresident Alien/Other	3	3.4%	95	5.6%	1	1.1%	85	5.3%
Total	180	5.1%	2,904	4.9%	150	4.3%	2,675	4.4%
Not Graduated but Still Enrolled at Another State University in 6th Year								
White	146	6.2%	1,745	5.7%	126	5.6%	1,685	5.4%
African-American	23	4.8%	709	8.9%	28	5.2%	715	8.8%
Hispanic	35	8.3%	1,320	8.9%	27	6.8%	1,239	8.0%
Asian, Pacific Islander	21	11.5%	283	6.8%	14	7.0%	325	6.9%
Nonresident Alien/Other	5	5.6%	51	3.0%	3	3.4%	46	2.9%
Total	230	6.5%	4,108	6.9%	198	5.7%	4,010	6.5%
Total Still Enrolled in 6th Year	410	11.6%	7,012	11.8%	348	10.0%	6,685	10.9%
Not Graduated & Not Enrolled in 6th Year								
White	721	30.5%	7,372	23.9%	674	30.0%	7,627	24.2%
African-American	178	37.5%	3,787	47.5%	192	35.8%	3,737	45.8%
Hispanic	126	29.9%	5,068	34.3%	135	34.0%	5,330	34.3%
Asian, Pacific Islander	39	21.3%	653	15.7%	53	26.4%	744	15.8%
Nonresident Alien/Other	52	58.4%	675	40.1%	54	60.7%	685	42.5%
Total Not Grad & Not Enrolled in 6th Year	1,116	31.6%	17,555	29.5%	1,108	31.9%	18,123	29.5%

Note: Percentages shown in the preceding tables are based on the total for each ethnic group (percentages may not sum to 100% because of rounding).

**Exhibit B-21
Total Freshmen Cohort for Fall 2006 and Fall 2007**

	2006 Cohort		2006 Cohort		2007 Cohort		2007 Cohort	
	UNT		State Total		UNT		State Total	
White	2,366	66.9%	30,845	51.9%	2,250	64.8%	31,461	51.2%
African-American	475	13.4%	7,969	13.4%	536	15.4%	8,160	13.3%
Hispanic	422	11.9%	14,796	24.9%	397	11.4%	15,547	25.3%
Asian, Pacific Islander	183	5.2%	4,160	7.0%	201	5.8%	4,707	7.7%
Nonresident Alien/Other	89	2.5%	1,684	2.8%	89	2.6%	1,610	2.6%
Total in Freshmen Class	3,535	100.0%	59,454	100.0%	3,473	100.0%	61,485	100.0%

Note: Percentages in this table are based on the total freshmen cohort for the given year (percentages may not sum to 100% because of rounding).

Exhibit B-22
UNT Student Place of Residence
Enrollment Statistics Fall 2013-2014

Place of Residence	Fall 2013				Fall 2014			
	Frequency	Percent Frequency	Cumulative Frequency	Cumulative Percent	Frequency	Percent Frequency	Cumulative Frequency	Cumulative Percent
Residence Hall	5,620	15.5%	5,620	15.5%	5,618	15.5%	5,618	15.5%
City of Denton	7,874	21.8%	13,494	37.3%	7,660	21.2%	13,278	36.7%
Denton County	4,027	11.1%	17,521	48.4%	3,972	11.0%	17,250	47.7%
Outside of Denton County	18,647	51.6%	36,168	100.0%	18,914	52.3%	36,164	100.0%
Total	36,168				36,164			

SECTION C

Semester Credit Hours

**Exhibit C-1
Summary of Credit Hours Produced and Funding Status
Fiscal Years 2010-2015**

Fiscal Year	Semester	UNDERGRADUATE				GRADUATE				TOTALS	
		Funded	Nonfunded ¹	Total	Master's Funded	Master's Nonfunded ¹	Doctoral	Special Professional	Total	Total Excluding Nonfunded ¹	Total Including Nonfunded
2010-11	Fall	347,926.0	6,798.0	354,724.0	36,404.5	0.0	9,821.0	513.0	46,738.5	394,664.5	401,462.5
	Spring	322,532.0	6,795.0	329,327.0	34,814.0	0.0	10,259.5	395.0	45,468.5	368,000.5	374,795.5
	Summer ²	78,715.0	3,902.0	82,617.0	15,372.0	0.0	3,386.0	247.0	19,005.0	97,720.0	101,622.0
	Total	749,173.0	17,495.0	766,668.0	86,590.5	0.0	23,466.5	1,155.0	111,212.0	860,385.0	877,880.0
2011-12	Fall	348,590.0	7,700.0	356,290.0	34,427.0	0.0	10,576.5	564.0	45,567.5	394,157.5	401,857.5
	Spring	320,497.0	8,513.0	329,010.0	32,288.5	0.0	10,595.0	414.0	43,297.5	363,794.5	372,307.5
	Summer ²	71,591.0	4,495.0	76,086.0	13,529.5	0.0	3,681.0	300.0	17,510.5	89,101.5	93,596.5
	Total	740,678.0	20,708.0	761,386.0	80,245.0	0.0	24,852.5	1,278.0	106,375.5	847,053.5	867,761.5
2012-13	Fall	359,614.0	6,838.0	366,452.0	31,145.0	0.0	10,868.0	571.0	42,584.0	402,198.0	409,036.0
	Spring	326,993.0	9,757.0	336,750.0	29,038.5	0.0	10,761.0	413.0	40,212.5	367,205.5	376,962.5
	Summer ²	64,168.0	4,308.0	68,476.0	12,222.0	0.0	3,235.0	273.0	15,730.0	79,898.0	84,206.0
	Total	750,775.0	20,903.0	771,678.0	72,405.5	0.0	24,864.0	1,257.0	98,526.5	849,301.5	870,204.5
2013-14	Fall	365,307.0	6,865.0	372,172.0	29,979.0	0.0	10,978.0	538.0	41,495.0	406,802.0	413,667.0
	Spring	330,662.0	8,523.0	339,185.0	28,665.5	0.0	10,708.5	418.0	39,792.0	370,454.0	378,977.0
	Summer ²	65,414.0	3,215.0	68,629.0	12,206.0	0.0	3,265.0	305.0	15,776.0	81,190.0	84,405.0
	Total	761,383.0	18,603.0	779,986.0	70,850.5	0.0	24,951.5	1,261.0	97,063.0	858,446.0	877,049.0
2014-15	Fall	366,973.0	9,024.0	375,997.0	29,404.0	0.0	10,696.0	612.0	40,712.0	407,685.0	416,709.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer ²	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	366,973.0	9,024.0	375,997.0	29,404.0	0.0	10,696.0	612.0	40,712.0	407,685.0	416,709.0

¹Credit hours for base years are included in formula funding for appropriations except for Aerospace (AERO) and courses taught which do not receive appropriations. Prior semesters may have minor variances in SCH due to changes made after official figures are printed.

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	143,411.0	40,904.0	184,315.0	6,550.0	3,702.0	564.0	10,816.0	195,131.0
	Spring	123,836.0	42,005.0	165,841.0	5,656.0	3,631.0	414.0	9,701.0	175,542.0
	Summer	22,961.0	7,384.0	30,345.0	1,229.0	946.0	300.0	2,475.0	32,820.0
	TOTAL	290,208.0	90,293.0	380,501.0	13,435.0	8,279.0	1,278.0	22,992.0	403,493.0
2012-13	Fall	146,709.0	40,971.0	187,680.0	6,083.0	3,622.0	571.0	10,276.0	197,956.0
	Spring	125,158.0	41,956.0	167,114.0	5,336.0	3,669.0	413.0	9,418.0	176,532.0
	Summer	18,770.0	6,251.0	25,021.0	1,002.0	714.0	273.0	1,989.0	27,010.0
	TOTAL	290,637.0	89,178.0	379,815.0	12,421.0	8,005.0	1,257.0	21,683.0	401,498.0
2013-14	Fall	147,949.0	43,317.0	191,266.0	5,047.0	4,044.0	0.0	9,091.0	200,357.0
	Spring	125,146.0	44,332.0	169,478.0	4,500.0	3,959.0	0.0	8,459.0	177,937.0
	Summer	19,631.0	8,178.0	27,809.0	602.0	720.0	0.0	1,322.0	29,131.0
	TOTAL	292,726.0	95,827.0	388,553.0	10,149.0	8,723.0	0.0	18,872.0	407,425.0
2014-15	Fall	148,319.0	41,745.0	190,064.0	4,420.0	3,831.0	0.0	8,251.0	198,315.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	148,319.0	41,745.0	190,064.0	4,420.0	3,831.0	0.0	8,251.0	198,315.0
Aerospace Studies (AERO, MILS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	223.0	144.0	367.0	0.0	0.0	0.0	0.0	367.0
	Spring	153.0	151.0	304.0	0.0	0.0	0.0	0.0	304.0
	Summer	0.0	3.0	3.0	0.0	0.0	0.0	0.0	3.0
	TOTAL	376.0	298.0	674.0	0.0	0.0	0.0	0.0	674.0
2012-13	Fall	190.0	158.0	348.0	0.0	0.0	0.0	0.0	348.0
	Spring	37.0	77.0	114.0	0.0	0.0	0.0	0.0	114.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	227.0	235.0	462.0	0.0	0.0	0.0	0.0	462.0
2013-14	Fall	58.0	84.0	142.0	0.0	0.0	0.0	0.0	142.0
	Spring	34.0	84.0	118.0	0.0	0.0	0.0	0.0	118.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	92.0	168.0	260.0	0.0	0.0	0.0	0.0	260.0
2014-15	Fall	41.0	75.0	116.0	0.0	0.0	0.0	0.0	116.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	41.0	75.0	116.0	0.0	0.0	0.0	0.0	116.0
Military Studies (MILS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-13	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	117.0	81.0	198.0	0.0	0.0	0.0	0.0	198.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	117.0	81.0	198.0	0.0	0.0	0.0	0.0	198.0
2013-14	Fall	129.0	78.0	207.0	0.0	0.0	0.0	0.0	207.0
	Spring	131.0	87.0	218.0	0.0	0.0	0.0	0.0	218.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	260.0	165.0	425.0	0.0	0.0	0.0	0.0	425.0
2014-15	Fall	116.0	93.0	209.0	0.0	0.0	0.0	0.0	209.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	116.0	93.0	209.0	0.0	0.0	0.0	0.0	209.0

*MS developed in Fall 2012

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES

Biological Sciences

Biochemistry (BIOC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	67.0	820.0	887.0	94.0	94.0	0.0	188.0	1,075.0
	Spring	45.0	668.0	713.0	58.0	174.0	0.0	232.0	945.0
	Summer	34.0	308.0	342.0	3.0	19.0	0.0	22.0	364.0
	TOTAL	146.0	1,796.0	1,942.0	155.0	287.0	0.0	442.0	2,384.0
2012-13	Fall	43.0	870.0	913.0	47.0	95.0	0.0	142.0	1,055.0
	Spring	75.0	793.0	868.0	65.0	115.0	0.0	180.0	1,048.0
	Summer	39.0	318.0	357.0	0.0	14.0	0.0	14.0	371.0
	TOTAL	157.0	1,981.0	2,138.0	112.0	224.0	0.0	336.0	2,474.0
2013-14	Fall	52.0	917.0	969.0	52.0	104.0	0.0	156.0	1,125.0
	Spring	76.0	791.0	867.0	78.0	116.0	0.0	194.0	1,061.0
	Summer	53.0	298.0	351.0	6.0	0.0	0.0	6.0	357.0
	TOTAL	181.0	2,006.0	2,187.0	136.0	220.0	0.0	356.0	2,543.0
2014-15	Fall	84.0	948.0	1,032.0	60.0	80.0	0.0	140.0	1,172.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	84.0	948.0	1,032.0	60.0	80.0	0.0	140.0	1,172.0

Biology (BIOL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	10,905.0	3,957.0	14,862.0	680.0	656.0	0.0	1,336.0	16,198.0
	Spring	9,282.0	4,636.0	13,918.0	543.0	557.0	0.0	1,100.0	15,018.0
	Summer	2,620.0	446.0	3,066.0	79.0	112.0	0.0	191.0	3,257.0
	TOTAL	22,807.0	9,039.0	31,846.0	1,302.0	1,325.0	0.0	2,627.0	34,473.0
2012-13	Fall	11,289.0	4,278.0	15,567.0	598.0	640.0	0.0	1,238.0	16,805.0
	Spring	9,264.0	4,696.0	13,960.0	481.0	647.0	0.0	1,128.0	15,088.0
	Summer	2,183.0	427.0	2,610.0	54.0	113.0	0.0	167.0	2,777.0
	TOTAL	22,736.0	9,401.0	32,137.0	1,133.0	1,400.0	0.0	2,533.0	34,670.0
2013-14	Fall	11,519.0	4,570.0	16,089.0	563.0	689.0	0.0	1,252.0	17,341.0
	Spring	9,667.0	5,000.0	14,667.0	527.0	663.0	0.0	1,190.0	15,857.0
	Summer	2,099.0	561.0	2,660.0	62.0	83.0	0.0	145.0	2,805.0
	TOTAL	23,285.0	10,131.0	33,416.0	1,152.0	1,435.0	0.0	2,587.0	36,003.0
2014-15	Fall	12,751.0	5,176.0	17,927.0	577.0	774.0	0.0	1,351.0	19,278.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,751.0	5,176.0	17,927.0	577.0	774.0	0.0	1,351.0	19,278.0

Chemistry (CHEM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	7,089.0	892.0	7,981.0	370.0	449.0	0.0	819.0	8,800.0
	Spring	6,280.0	857.0	7,137.0	331.0	488.0	0.0	819.0	7,956.0
	Summer	1,761.0	97.0	1,858.0	23.0	248.0	0.0	271.0	2,129.0
	TOTAL	15,130.0	1,846.0	16,976.0	724.0	1,185.0	0.0	1,909.0	18,885.0
2012-13	Fall	7,979.0	1,038.0	9,017.0	351.0	450.0	0.0	801.0	9,818.0
	Spring	6,707.0	874.0	7,581.0	344.0	511.0	0.0	855.0	8,436.0
	Summer	1,503.0	109.0	1,612.0	58.0	80.0	0.0	138.0	1,750.0
	TOTAL	16,189.0	2,021.0	18,210.0	753.0	1,041.0	0.0	1,794.0	20,004.0
2013-14	Fall	8,386.0	1,096.0	9,482.0	341.0	515.0	0.0	856.0	10,338.0
	Spring	7,246.0	1,215.0	8,461.0	261.0	516.0	0.0	777.0	9,238.0
	Summer	1,906.0	183.0	2,089.0	10.0	69.0	0.0	79.0	2,168.0
	TOTAL	17,538.0	2,494.0	20,032.0	612.0	1,100.0	0.0	1,712.0	21,744.0
2014-15	Fall	9,447.0	1,183.0	10,630.0	319.0	503.0	0.0	822.0	11,452.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,447.0	1,183.0	10,630.0	319.0	503.0	0.0	822.0	11,452.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES

Communication Studies (COMM)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	3,579.0	1,263.0	4,842.0	268.0	0.0	0.0	268.0	5,110.0
	Spring	2,928.0	1,230.0	4,158.0	222.0	0.0	0.0	222.0	4,380.0
	Summer	411.0	393.0	804.0	23.0	0.0	0.0	23.0	827.0
	TOTAL	6,918.0	2,886.0	9,804.0	513.0	0.0	0.0	513.0	10,317.0
2012-13	Fall	4,197.0	1,215.0	5,412.0	234.0	0.0	0.0	234.0	5,646.0
	Spring	2,862.0	1,282.0	4,144.0	238.0	0.0	0.0	238.0	4,382.0
	Summer	331.0	478.0	809.0	9.0	0.0	0.0	9.0	818.0
	TOTAL	7,390.0	2,975.0	10,365.0	481.0	0.0	0.0	481.0	10,846.0
2013-14	Fall	3,567.0	1,423.0	4,990.0	215.0	0.0	0.0	215.0	5,205.0
	Spring	2,805.0	1,428.0	4,233.0	219.0	0.0	0.0	219.0	4,452.0
	Summer	288.0	408.0	696.0	9.0	0.0	0.0	9.0	705.0
	TOTAL	6,660.0	3,259.0	9,919.0	443.0	0.0	0.0	443.0	10,362.0
2014-15	Fall	3,904.0	1,509.0	5,413.0	180.0	0.0	0.0	180.0	5,593.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,904.0	1,509.0	5,413.0	180.0	0.0	0.0	180.0	5,593.0

Dance & Theatre Arts

Dance (DANC)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	998.0	381.0	1,379.0	0.0	0.0	0.0	0.0	1,379.0
	Spring	940.0	536.0	1,476.0	0.0	0.0	0.0	0.0	1,476.0
	Summer	3.0	7.0	10.0	0.0	0.0	0.0	0.0	10.0
	TOTAL	1,941.0	924.0	2,865.0	0.0	0.0	0.0	0.0	2,865.0
2012-13	Fall	1,002.0	418.0	1,420.0	0.0	0.0	0.0	0.0	1,420.0
	Spring	861.0	446.0	1,307.0	0.0	0.0	0.0	0.0	1,307.0
	Summer	2.0	2.0	4.0	0.0	0.0	0.0	0.0	4.0
	TOTAL	1,865.0	866.0	2,731.0	0.0	0.0	0.0	0.0	2,731.0
2013-14	Fall	821.0	473.0	1,294.0	0.0	0.0	0.0	0.0	1,294.0
	Spring	714.0	553.0	1,267.0	0.0	0.0	0.0	0.0	1,267.0
	Summer	1.0	3.0	4.0	0.0	0.0	0.0	0.0	4.0
	TOTAL	1,536.0	1,029.0	2,565.0	0.0	0.0	0.0	0.0	2,565.0
2014-15	Fall	841.0	560.0	1,401.0	0.0	0.0	0.0	0.0	1,401.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	841.0	560.0	1,401.0	0.0	0.0	0.0	0.0	1,401.0

Theatre Arts (THEA)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	1,630.0	657.0	2,287.0	0.0	0.0	0.0	0.0	2,287.0
	Spring	1,348.0	728.0	2,076.0	3.0	0.0	0.0	3.0	2,079.0
	Summer	76.0	8.0	84.0	0.0	0.0	0.0	0.0	84.0
	TOTAL	3,054.0	1,393.0	4,447.0	3.0	0.0	0.0	3.0	4,450.0
2012-13	Fall	1,525.0	754.0	2,279.0	0.0	0.0	0.0	0.0	2,279.0
	Spring	1,335.0	848.0	2,183.0	3.0	0.0	0.0	3.0	2,186.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,860.0	1,602.0	4,462.0	3.0	0.0	0.0	3.0	4,465.0
2013-14	Fall	1,394.0	667.0	2,061.0	0.0	0.0	0.0	0.0	2,061.0
	Spring	1,270.0	779.0	2,049.0	0.0	0.0	0.0	0.0	2,049.0
	Summer	21.0	0.0	21.0	0.0	0.0	0.0	0.0	21.0
	TOTAL	2,685.0	1,446.0	4,131.0	0.0	0.0	0.0	0.0	4,131.0
2014-15	Fall	1,562.0	586.0	2,148.0	0.0	0.0	0.0	0.0	2,148.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,562.0	586.0	2,148.0	0.0	0.0	0.0	0.0	2,148.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES

Economics (ECON)									
Year	Semester	UNDERGRADUATE			GRADUATE				TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	5,568.0	2,451.0	8,019.0	510.0	0.0	0.0	510.0	8,529.0
	Spring	5,427.0	2,532.0	7,959.0	426.0	0.0	0.0	426.0	8,385.0
	Summer	1,173.0	828.0	2,001.0	165.0	0.0	0.0	165.0	2,166.0
	TOTAL	12,168.0	5,811.0	17,979.0	1,101.0	0.0	0.0	1,101.0	19,080.0
2012-13	Fall	6,236.0	2,259.0	8,495.0	555.0	0.0	0.0	555.0	9,050.0
	Spring	5,712.0	2,407.0	8,119.0	541.0	0.0	0.0	541.0	8,660.0
	Summer	1,083.0	492.0	1,575.0	108.0	0.0	0.0	108.0	1,683.0
	TOTAL	13,031.0	5,158.0	18,189.0	1,204.0	0.0	0.0	1,204.0	19,393.0
2013-14	Fall	6,252.0	2,293.0	8,545.0	480.0	0.0	0.0	480.0	9,025.0
	Spring	5,295.0	2,331.0	7,626.0	366.0	0.0	0.0	366.0	7,992.0
	Summer	966.0	442.0	1,408.0	63.0	0.0	0.0	63.0	1,471.0
	TOTAL	12,513.0	5,066.0	17,579.0	909.0	0.0	0.0	909.0	18,488.0
2014-15	Fall	6,150.0	2,436.0	8,586.0	444.0	0.0	0.0	444.0	9,030.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,150.0	2,436.0	8,586.0	444.0	0.0	0.0	444.0	9,030.0

English (ENGL, ENTW)

Year	Semester	UNDERGRADUATE			GRADUATE				TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	13,986.0	3,462.0	17,448.0	332.0	435.0	0.0	767.0	18,215.0
	Spring	11,244.0	3,630.0	14,874.0	330.0	429.0	0.0	759.0	15,633.0
	Summer	930.0	534.0	1,464.0	24.0	54.0	0.0	78.0	1,542.0
	TOTAL	26,160.0	7,626.0	33,786.0	686.0	918.0	0.0	1,604.0	35,390.0
2012-13	Fall	14,574.0	3,348.0	17,922.0	339.0	399.0	0.0	738.0	18,660.0
	Spring	11,964.0	3,653.0	15,617.0	288.0	393.0	0.0	681.0	16,298.0
	Summer	813.0	421.0	1,234.0	18.0	36.0	0.0	54.0	1,288.0
	TOTAL	27,351.0	7,422.0	34,773.0	645.0	828.0	0.0	1,473.0	36,246.0
2013-14	Fall	14,436.0	3,348.0	17,784.0	330.0	417.0	0.0	747.0	18,531.0
	Spring	11,238.0	3,651.0	14,889.0	315.0	384.0	0.0	699.0	15,588.0
	Summer	669.0	336.0	1,005.0	21.0	18.0	0.0	39.0	1,044.0
	TOTAL	26,343.0	7,335.0	33,678.0	666.0	819.0	0.0	1,485.0	35,163.0
2014-15	Fall	14,022.0	3,234.0	17,256.0	279.0	387.0	0.0	666.0	17,922.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,022.0	3,234.0	17,256.0	279.0	387.0	0.0	666.0	17,922.0

World Languages, Literature, & Cultures (ARBC, CHIN, FREN, GERM, HEBR, ITAL, JAPN, LANG, LATI, PORT, RUSS, SPAN)

Year	Semester	UNDERGRADUATE			GRADUATE				TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	13,452.0	3,422.0	16,874.0	219.0	0.0	0.0	219.0	17,093.0
	Spring	12,485.0	3,125.0	15,610.0	309.0	0.0	0.0	309.0	15,919.0
	Summer	3,425.0	87.0	3,512.0	126.0	0.0	0.0	126.0	3,638.0
	TOTAL	29,362.0	6,634.0	35,996.0	654.0	0.0	0.0	654.0	36,650.0
2012-13	Fall	11,727.0	3,747.0	15,474.0	258.0	0.0	0.0	258.0	15,732.0
	Spring	10,882.0	3,250.0	14,132.0	289.0	0.0	0.0	289.0	14,421.0
	Summer	1,926.0	226.0	2,152.0	156.0	0.0	0.0	156.0	2,308.0
	TOTAL	24,535.0	7,223.0	31,758.0	703.0	0.0	0.0	703.0	32,461.0
2013-14	Fall	10,881.0	3,510.0	14,391.0	291.0	0.0	0.0	291.0	14,682.0
	Spring	10,113.0	2,983.0	13,096.0	249.0	0.0	0.0	249.0	13,345.0
	Summer	2,346.0	93.0	2,439.0	123.0	0.0	0.0	123.0	2,562.0
	TOTAL	23,340.0	6,586.0	29,926.0	663.0	0.0	0.0	663.0	30,589.0
2014-15	Fall	10,831.0	3,162.0	13,993.0	213.0	0.0	0.0	213.0	14,206.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,831.0	3,162.0	13,993.0	213.0	0.0	0.0	213.0	14,206.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES
Geography (ARCH, GEOG, GEOL)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	5,042.0	1,051.0	6,093.0	407.0	0.0	0.0	407.0	6,500.0
	Spring	4,644.0	965.0	5,609.0	288.0	0.0	0.0	288.0	5,897.0
	Summer	652.0	138.0	790.0	65.0	0.0	0.0	65.0	855.0
	TOTAL	10,338.0	2,154.0	12,492.0	760.0	0.0	0.0	760.0	13,252.0
2012-13	Fall	4,896.0	898.0	5,794.0	305.0	0.0	0.0	305.0	6,099.0
	Spring	4,593.0	1,006.0	5,599.0	258.0	0.0	0.0	258.0	5,857.0
	Summer	499.0	58.0	557.0	28.0	0.0	0.0	28.0	585.0
	TOTAL	9,988.0	1,962.0	11,950.0	591.0	0.0	0.0	591.0	12,541.0
2013-14	Fall	4,798.0	1,029.0	5,827.0	352.0	0.0	0.0	352.0	6,179.0
	Spring	3,885.0	1,023.0	4,908.0	284.0	0.0	0.0	284.0	5,192.0
	Summer	435.0	71.0	506.0	19.0	0.0	0.0	19.0	525.0
	TOTAL	9,118.0	2,123.0	11,241.0	655.0	0.0	0.0	655.0	11,896.0
2014-15	Fall	4,249.0	873.0	5,122.0	292.0	0.0	0.0	292.0	5,414.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,249.0	873.0	5,122.0	292.0	0.0	0.0	292.0	5,414.0

History (HIST)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	14,148.0	4,368.0	18,516.0	612.0	384.0	0.0	996.0	19,512.0
	Spring	13,158.0	4,202.0	17,360.0	578.0	371.0	0.0	949.0	18,309.0
	Summer	1,446.0	801.0	2,247.0	83.0	47.0	0.0	130.0	2,377.0
	TOTAL	28,752.0	9,371.0	38,123.0	1,273.0	802.0	0.0	2,075.0	40,198.0
2012-13	Fall	14,406.0	3,942.0	18,348.0	551.0	372.0	0.0	923.0	19,271.0
	Spring	12,876.0	3,726.0	16,602.0	539.0	316.0	0.0	855.0	17,457.0
	Summer	1,407.0	573.0	1,980.0	102.0	48.0	0.0	150.0	2,130.0
	TOTAL	28,689.0	8,241.0	36,930.0	1,192.0	736.0	0.0	1,928.0	38,858.0
2013-14	Fall	14,193.0	3,363.0	17,556.0	536.0	279.0	0.0	815.0	18,371.0
	Spring	12,768.0	3,515.0	16,283.0	459.0	277.0	0.0	736.0	17,019.0
	Summer	1,380.0	546.0	1,926.0	67.0	33.0	0.0	100.0	2,026.0
	TOTAL	28,341.0	7,424.0	35,765.0	1,062.0	589.0	0.0	1,651.0	37,416.0
2014-15	Fall	13,296.0	3,141.0	16,437.0	493.0	240.0	0.0	733.0	17,170.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,296.0	3,141.0	16,437.0	493.0	240.0	0.0	733.0	17,170.0

Linguistics & Tech Communication (ENTW, LING, TECM)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	3,477.0	1,905.0	5,382.0	453.0	0.0	0.0	453.0	5,835.0
	Spring	3,084.0	1,863.0	4,947.0	413.0	0.0	0.0	413.0	5,360.0
	Summer	468.0	501.0	969.0	30.0	0.0	0.0	30.0	999.0
	TOTAL	7,029.0	4,269.0	11,298.0	896.0	0.0	0.0	896.0	12,194.0
2012-13	Fall	4,554.0	1,983.0	6,537.0	501.0	0.0	0.0	501.0	7,038.0
	Spring	3,369.0	1,722.0	5,091.0	414.0	0.0	0.0	414.0	5,505.0
	Summer	474.0	384.0	858.0	15.0	0.0	0.0	15.0	873.0
	TOTAL	8,397.0	4,089.0	12,486.0	930.0	0.0	0.0	930.0	13,416.0
2013-14	Fall	4,653.0	2,064.0	6,717.0	384.0	0.0	0.0	384.0	7,101.0
	Spring	3,579.0	1,680.0	5,259.0	379.0	0.0	0.0	379.0	5,638.0
	Summer	477.0	444.0	921.0	30.0	0.0	0.0	30.0	951.0
	TOTAL	8,709.0	4,188.0	12,897.0	793.0	0.0	0.0	793.0	13,690.0
2014-15	Fall	4,248.0	747.0	4,995.0	171.0	0.0	0.0	171.0	5,166.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,248.0	747.0	4,995.0	171.0	0.0	0.0	171.0	5,166.0

*LING Moved to COI Fall 2014

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES

Mathematics (MATH)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.Prof.	Total	
2011-12	Fall	22,243.0	1,573.0	23,816.0	220.0	260.0	0.0	480.0	24,296.0
	Spring	18,509.0	1,470.0	19,979.0	209.0	237.0	0.0	446.0	20,425.0
	Summer	3,670.0	411.0	4,081.0	6.0	15.0	0.0	21.0	4,102.0
	TOTAL	44,422.0	3,454.0	47,876.0	435.0	512.0	0.0	947.0	48,823.0
2012-13	Fall	25,671.0	1,617.0	27,288.0	259.0	262.0	0.0	521.0	27,809.0
	Spring	20,213.0	1,644.0	21,857.0	211.0	273.0	0.0	484.0	22,341.0
	Summer	3,199.0	390.0	3,589.0	39.0	6.0	0.0	45.0	3,634.0
	TOTAL	49,083.0	3,651.0	52,734.0	509.0	541.0	0.0	1,050.0	53,784.0
2013-14	Fall	26,168.0	1,706.0	27,874.0	303.0	281.0	0.0	584.0	28,458.0
	Spring	19,275.0	1,907.0	21,182.0	231.0	336.0	0.0	567.0	21,749.0
	Summer	2,881.0	405.0	3,286.0	12.0	24.0	0.0	36.0	3,322.0
	TOTAL	48,324.0	4,018.0	52,342.0	546.0	641.0	0.0	1,187.0	53,529.0
2014-15	Fall	26,156.0	1,766.0	27,922.0	224.0	376.0	0.0	600.0	28,522.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	26,156.0	1,766.0	27,922.0	224.0	376.0	0.0	600.0	28,522.0

Philosophy (PHIL)

Philosophy (PHIL)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	5,568.0	1,155.0	6,723.0	120.0	138.0	0.0	258.0	6,981.0
	Spring	4,560.0	1,347.0	5,907.0	78.0	126.0	0.0	204.0	6,111.0
	Summer	915.0	249.0	1,164.0	13.0	32.0	0.0	45.0	1,209.0
	TOTAL	11,043.0	2,751.0	13,794.0	211.0	296.0	0.0	507.0	14,301.0
2012-13	Fall	5,775.0	960.0	6,735.0	105.0	158.0	0.0	263.0	6,998.0
	Spring	4,077.0	1,452.0	5,529.0	60.0	113.0	0.0	173.0	5,702.0
	Summer	783.0	72.0	855.0	0.0	6.0	0.0	6.0	861.0
	TOTAL	10,635.0	2,484.0	13,119.0	165.0	277.0	0.0	442.0	13,561.0
2013-14	Fall	5,448.0	1,206.0	6,654.0	96.0	126.0	0.0	222.0	6,876.0
	Spring	4,818.0	1,434.0	6,252.0	72.0	115.0	0.0	187.0	6,439.0
	Summer	669.0	78.0	747.0	0.0	12.0	0.0	12.0	759.0
	TOTAL	10,935.0	2,718.0	13,653.0	168.0	253.0	0.0	421.0	14,074.0
2014-15	Fall	5,508.0	1,092.0	6,600.0	87.0	132.0	0.0	219.0	6,819.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,508.0	1,092.0	6,600.0	87.0	132.0	0.0	219.0	6,819.0

Physics (PHYS)

Physics (PHYS)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	9,220.0	330.0	9,550.0	220.0	243.0	0.0	463.0	10,013.0
	Spring	7,580.0	304.0	7,884.0	157.0	225.0	0.0	382.0	8,266.0
	Summer	1,635.0	12.0	1,647.0	33.0	30.0	0.0	63.0	1,710.0
	TOTAL	18,435.0	646.0	19,081.0	410.0	498.0	0.0	908.0	19,989.0
2012-13	Fall	7,971.0	346.0	8,317.0	181.0	230.0	0.0	411.0	8,728.0
	Spring	7,581.0	325.0	7,906.0	165.0	213.0	0.0	378.0	8,284.0
	Summer	1,619.0	9.0	1,628.0	40.0	38.0	0.0	78.0	1,706.0
	TOTAL	17,171.0	680.0	17,851.0	386.0	481.0	0.0	867.0	18,718.0
2013-14	Fall	8,819.0	367.0	9,186.0	104.0	265.0	0.0	369.0	9,555.0
	Spring	7,799.0	419.0	8,218.0	119.0	202.0	0.0	321.0	8,539.0
	Summer	1,713.0	24.0	1,737.0	21.0	30.0	0.0	51.0	1,788.0
	TOTAL	18,331.0	810.0	19,141.0	244.0	497.0	0.0	741.0	19,882.0
2014-15	Fall	9,143.0	404.0	9,547.0	122.0	277.0	0.0	399.0	9,946.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,143.0	404.0	9,547.0	122.0	277.0	0.0	399.0	9,946.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES

Political Science (PSCI)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	13,722.0	3,051.0	16,773.0	180.0	266.0	0.0	446.0	17,219.0
	Spring	12,351.0	2,667.0	15,018.0	141.0	240.0	0.0	381.0	15,399.0
	Summer	2,136.0	645.0	2,781.0	3.0	25.0	0.0	28.0	2,809.0
	TOTAL	28,209.0	6,363.0	34,572.0	324.0	531.0	0.0	855.0	35,427.0
2012-13	Fall	13,764.0	2,217.0	15,981.0	189.0	260.0	0.0	449.0	16,430.0
	Spring	12,513.0	2,295.0	14,808.0	172.0	245.0	0.0	417.0	15,225.0
	Summer	1,593.0	303.0	1,896.0	35.0	29.0	0.0	64.0	1,960.0
	TOTAL	27,870.0	4,815.0	32,685.0	396.0	534.0	0.0	930.0	33,615.0
2013-14	Fall	13,674.0	2,218.0	15,892.0	186.0	284.0	0.0	470.0	16,362.0
	Spring	12,723.0	2,277.0	15,000.0	153.0	260.0	0.0	413.0	15,413.0
	Summer	1,698.0	501.0	2,199.0	15.0	23.0	0.0	38.0	2,237.0
	TOTAL	28,095.0	4,996.0	33,091.0	354.0	567.0	0.0	921.0	34,012.0
2014-15	Fall	13,713.0	2,109.0	15,822.0	120.0	287.0	0.0	407.0	16,229.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,713.0	2,109.0	15,822.0	120.0	287.0	0.0	407.0	16,229.0

Psychology (PSYC)

Psychology (PSYC)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	7,242.0	5,012.0	12,254.0	485.0	777.0	0.0	1,262.0	13,516.0
	Spring	6,217.0	5,535.0	11,752.0	421.0	784.0	0.0	1,205.0	12,957.0
	Summer	748.0	1,132.0	1,880.0	128.0	364.0	0.0	492.0	2,372.0
	TOTAL	14,207.0	11,679.0	25,886.0	1,034.0	1,925.0	0.0	2,959.0	28,845.0
2012-13	Fall	6,640.0	5,105.0	11,745.0	386.0	756.0	0.0	1,142.0	12,887.0
	Spring	6,315.0	5,790.0	12,105.0	302.0	843.0	0.0	1,145.0	13,250.0
	Summer	564.0	1,051.0	1,615.0	88.0	344.0	0.0	432.0	2,047.0
	TOTAL	13,519.0	11,946.0	25,465.0	776.0	1,943.0	0.0	2,719.0	28,184.0
2013-14	Fall	7,459.0	5,064.0	12,523.0	313.0	909.0	0.0	1,222.0	13,745.0
	Spring	6,676.0	5,433.0	12,109.0	289.0	874.0	0.0	1,163.0	13,272.0
	Summer	648.0	862.0	1,510.0	80.0	365.0	0.0	445.0	1,955.0
	TOTAL	14,783.0	11,359.0	26,142.0	682.0	2,148.0	0.0	2,830.0	28,972.0
2014-15	Fall	7,024.0	5,140.0	12,164.0	414.0	655.0	0.0	1,069.0	13,233.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,024.0	5,140.0	12,164.0	414.0	655.0	0.0	1,069.0	13,233.0

Radio Television Film (RTVF, CBCM)

Radio Television Film (RTVF, CBCM)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	1,450.0	2,966.0	4,416.0	370.0	0.0	0.0	370.0	4,786.0
	Spring	1,494.0	3,077.0	4,571.0	328.0	0.0	0.0	328.0	4,899.0
	Summer	380.0	696.0	1,076.0	68.0	0.0	0.0	68.0	1,144.0
	TOTAL	3,324.0	6,739.0	10,063.0	766.0	0.0	0.0	766.0	10,829.0
2012-13	Fall	1,485.0	3,396.0	4,881.0	344.0	0.0	0.0	344.0	5,225.0
	Spring	1,383.0	3,211.0	4,594.0	303.0	0.0	0.0	303.0	4,897.0
	Summer	243.0	682.0	925.0	27.0	0.0	0.0	27.0	952.0
	TOTAL	3,111.0	7,289.0	10,400.0	674.0	0.0	0.0	674.0	11,074.0
2013-14	Fall	1,641.0	3,258.0	4,899.0	317.0	0.0	0.0	317.0	5,216.0
	Spring	1,584.0	3,286.0	4,870.0	274.0	0.0	0.0	274.0	5,144.0
	Summer	270.0	690.0	960.0	15.0	0.0	0.0	15.0	975.0
	TOTAL	3,495.0	7,234.0	10,729.0	606.0	0.0	0.0	606.0	11,335.0
2014-15	Fall	1,500.0	3,336.0	4,836.0	274.0	0.0	0.0	274.0	5,110.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,500.0	3,336.0	4,836.0	274.0	0.0	0.0	274.0	5,110.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ARTS & SCIENCES

Speech and Hearing Sciences (SPHS)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	1,266.0	1,524.0	2,790.0	938.0	0.0	564.0	1,502.0	4,292.0
	Spring	1,116.0	1,828.0	2,944.0	779.0	0.0	414.0	1,193.0	4,137.0
	Summer	450.0	29.0	479.0	332.0	0.0	300.0	632.0	1,111.0
	TOTAL	2,832.0	3,381.0	6,213.0	2,049.0	0.0	1,278.0	3,327.0	9,540.0
2012-13	Fall	1,629.0	1,903.0	3,532.0	853.0	0.0	571.0	1,424.0	4,956.0
	Spring	1,524.0	1,675.0	3,199.0	641.0	0.0	413.0	1,054.0	4,253.0
	Summer	492.0	189.0	681.0	225.0	0.0	273.0	498.0	1,179.0
	TOTAL	3,645.0	3,767.0	7,412.0	1,719.0	0.0	1,257.0	2,976.0	10,388.0
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Moved to CPACS in Fall 2013

University Courses (UCRS, WMST, INST, TNTX)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	2,536.0	520.0	3,056.0	72.0	0.0	0.0	72.0	3,128.0
	Spring	991.0	654.0	1,645.0	42.0	0.0	0.0	42.0	1,687.0
	Summer	28.0	59.0	87.0	25.0	0.0	0.0	25.0	112.0
	TOTAL	3,555.0	1,233.0	4,788.0	139.0	0.0	0.0	139.0	4,927.0
2012-13	Fall	1,156.0	519.0	1,675.0	27.0	0.0	0.0	27.0	1,702.0
	Spring	898.0	703.0	1,601.0	22.0	0.0	0.0	22.0	1,623.0
	Summer	17.0	67.0	84.0	0.0	0.0	0.0	0.0	84.0
	TOTAL	2,071.0	1,289.0	3,360.0	49.0	0.0	0.0	49.0	3,409.0
2013-14	Fall	1,288.0	734.0	2,022.0	27.0	0.0	0.0	27.0	2,049.0
	Spring	915.0	676.0	1,591.0	30.0	0.0	0.0	30.0	1,621.0
	Summer	148.0	79.0	227.0	6.0	0.0	0.0	6.0	233.0
	TOTAL	2,351.0	1,489.0	3,840.0	63.0	0.0	0.0	63.0	3,903.0
2014-15	Fall	1,354.0	638.0	1,992.0	22.0	0.0	0.0	22.0	2,014.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,354.0	638.0	1,992.0	22.0	0.0	0.0	22.0	2,014.0

Sociology

Sociology (SOCI)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2013-14	Fall	2,313.0	3,849.0	6,162.0	157.0	175.0	0.0	332.0	6,494.0
	Spring	2,535.0	3,780.0	6,315.0	195.0	216.0	0.0	411.0	6,726.0
	Summer	963.0	2,154.0	3,117.0	43.0	63.0	0.0	106.0	3,223.0
	TOTAL	5,811.0	9,783.0	15,594.0	395.0	454.0	0.0	849.0	16,443.0
2014-15	Fall	2,379.0	3,537.0	5,916.0	129.0	120.0	0.0	249.0	6,165.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,379.0	3,537.0	5,916.0	129.0	120.0	0.0	249.0	6,165.0

*SOCI Moved from CPACS to College of Arts & Sciences in Fall 2013

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF BUSINESS									
College Total									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	12,331.0	25,411.0	37,742.0	5,082.0	589.5	0.0	5,671.5	43,413.5
	Spring	11,584.0	25,438.0	37,022.0	4,659.5	544.0	0.0	5,203.5	42,225.5
	Summer	3,397.0	10,362.0	13,759.0	2,062.5	221.0	0.0	2,283.5	16,042.5
	TOTAL	27,312.0	61,211.0	88,523.0	11,804.0	1,354.5	0.0	13,158.5	101,681.5
2012-13	Fall	13,890.0	27,316.0	41,206.0	5,180.0	654.0	0.0	5,834.0	47,040.0
	Spring	12,789.0	28,005.0	40,799.0	4,753.5	631.0	0.0	5,384.5	46,183.5
	Summer	3,216.0	10,169.0	13,385.0	2,005.0	334.0	0.0	2,339.0	15,724.0
	TOTAL	29,900.0	65,490.0	95,390.0	11,938.5	1,619.0	0.0	13,557.5	108,947.5
2013-14	Fall	14,459.0	29,948.0	44,407.0	5,064.0	581.0	0.0	5,645.0	50,052.0
	Spring	12,789.0	30,685.0	43,474.0	4,299.5	547.5	0.0	4,847.0	48,321.0
	Summer	2,945.0	11,111.0	14,056.0	1,752.0	267.0	0.0	2,019.0	16,075.0
	TOTAL	30,193.0	71,744.0	101,937.0	11,115.5	1,395.5	0.0	12,511.0	114,448.0
2014-15	Fall	14,964.0	31,053.0	46,017.0	4,266.0	565.0	0.0	4,831.0	50,848.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,964.0	31,053.0	46,017.0	4,266.0	565.0	0.0	4,831.0	50,848.0

Accounting (ACCT)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	2,944.0	2,323.0	5,267.0	1,455.0	54.0	0.0	1,509.0	6,776.0
	Spring	3,073.0	2,202.0	5,275.0	1,198.0	60.0	0.0	1,258.0	6,533.0
	Summer	1,159.0	1,087.0	2,246.0	446.0	42.0	0.0	488.0	2,734.0
	TOTAL	7,176.0	5,612.0	12,788.0	3,099.0	156.0	0.0	3,255.0	16,043.0
2012-13	Fall	3,476.0	2,691.0	6,167.0	1,707.0	45.0	0.0	1,752.0	7,919.0
	Spring	3,701.0	2,469.0	6,170.0	1,536.0	51.0	0.0	1,587.0	7,757.0
	Summer	1,164.0	808.0	1,972.0	512.0	33.0	0.0	545.0	2,517.0
	TOTAL	8,341.0	5,968.0	14,309.0	3,755.0	129.0	0.0	3,884.0	18,193.0
2013-14	Fall	3,774.0	2,743.0	6,517.0	1,877.0	45.0	0.0	1,922.0	8,439.0
	Spring	3,856.0	2,460.0	6,316.0	1,479.0	53.0	0.0	1,532.0	7,848.0
	Summer	1,093.0	934.0	2,027.0	297.0	27.0	0.0	324.0	2,351.0
	TOTAL	8,723.0	6,137.0	14,860.0	3,653.0	125.0	0.0	3,778.0	18,638.0
2014-15	Fall	4,000.0	2,663.0	6,663.0	1,393.0	40.0	0.0	1,433.0	8,096.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,000.0	2,663.0	6,663.0	1,393.0	40.0	0.0	1,433.0	8,096.0

Business, Indepartmental (BUSI)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	618.0	603.0	1,221.0	339.0	138.0	0.0	477.0	1,698.0
	Spring	312.0	669.0	981.0	450.0	90.0	0.0	540.0	1,521.0
	Summer	90.0	471.0	561.0	210.0	0.0	0.0	210.0	771.0
	TOTAL	1,020.0	1,743.0	2,763.0	999.0	228.0	0.0	1,227.0	3,990.0
2012-13	Fall	1,200.0	543.0	1,743.0	249.0	156.0	0.0	405.0	2,148.0
	Spring	330.0	654.0	984.0	444.0	102.0	0.0	546.0	1,530.0
	Summer	81.0	540.0	621.0	159.0	0.0	0.0	159.0	780.0
	TOTAL	1,611.0	1,737.0	3,348.0	852.0	258.0	0.0	1,110.0	4,458.0
2013-14	Fall	1,164.0	627.0	1,791.0	141.0	117.0	0.0	258.0	2,049.0
	Spring	273.0	765.0	1,038.0	189.0	84.0	0.0	273.0	1,311.0
	Summer	90.0	528.0	618.0	141.0	0.0	0.0	141.0	759.0
	TOTAL	1,527.0	1,920.0	3,447.0	471.0	201.0	0.0	672.0	4,119.0
2014-15	Fall	1,029.0	696.0	1,725.0	117.0	96.0	0.0	213.0	1,938.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,029.0	696.0	1,725.0	117.0	96.0	0.0	213.0	1,938.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF BUSINESS

Information Technology & Decision Sciences

Business Computer Information Systems (BCIS)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	2,214.0	2,400.0	4,614.0	229.5	63.0	0.0	292.5	4,906.5
	Spring	1,755.0	2,116.0	3,871.0	202.0	57.0	0.0	259.0	4,130.0
	Summer	363.0	773.0	1,136.0	15.0	30.0	0.0	45.0	1,181.0
	TOTAL	4,332.0	5,289.0	9,621.0	446.5	150.0	0.0	596.5	10,217.5
2012-13	Fall	2,535.0	2,655.0	5,190.0	218.5	61.0	0.0	279.5	5,469.5
	Spring	1,974.0	2,472.0	4,446.0	231.0	66.0	0.0	297.0	4,743.0
	Summer	336.0	774.0	1,110.0	20.0	63.0	0.0	83.0	1,193.0
	TOTAL	4,845.0	5,901.0	10,746.0	469.5	190.0	0.0	659.5	11,405.5
2013-14	Fall	2,472.0	2,997.0	5,469.0	167.0	54.0	0.0	221.0	5,690.0
	Spring	1,788.0	2,720.0	4,508.0	242.0	45.0	0.0	287.0	4,795.0
	Summer	237.0	742.0	979.0	16.0	63.0	0.0	79.0	1,058.0
	TOTAL	4,497.0	6,459.0	10,956.0	425.0	162.0	0.0	587.0	11,543.0
2014-15	Fall	2,541.0	3,336.0	5,877.0	172.5	48.0	0.0	220.5	6,097.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,541.0	3,336.0	5,877.0	172.5	48.0	0.0	220.5	6,097.5

Information Technology & Decision Sciences

Management Science & Decision Sciences(MSCI,DSCI,ITDS)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	2,931.0	1,305.0	4,236.0	472.5	34.5	0.0	507.0	4,743.0
	Spring	2,622.0	1,572.0	4,194.0	421.0	87.0	0.0	508.0	4,702.0
	Summer	834.0	624.0	1,458.0	108.0	30.0	0.0	138.0	1,596.0
	TOTAL	6,387.0	3,501.0	9,888.0	1,001.5	151.5	0.0	1,153.0	11,041.0
2012-13	Fall	2,976.0	1,338.0	4,314.0	469.5	90.0	0.0	559.5	4,873.5
	Spring	2,685.0	1,642.0	4,327.0	399.0	93.0	0.0	492.0	4,819.0
	Summer	762.0	628.0	1,390.0	204.0	42.0	0.0	246.0	1,636.0
	TOTAL	6,423.0	3,608.0	10,031.0	1,072.5	225.0	0.0	1,297.5	11,328.5
2013-14	Fall	3,204.0	1,683.0	4,887.0	457.5	84.0	0.0	541.5	5,428.5
	Spring	2,631.0	1,770.0	4,401.0	391.5	91.0	0.0	482.5	4,883.5
	Summer	684.0	699.0	1,383.0	129.0	12.0	0.0	141.0	1,524.0
	TOTAL	6,519.0	4,152.0	10,671.0	978.0	187.0	0.0	1,165.0	11,836.0
2014-15	Fall	3,198.0	1,830.0	5,028.0	411.0	114.0	0.0	525.0	5,553.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,198.0	1,830.0	5,028.0	411.0	114.0	0.0	525.0	5,553.0

Finance, Insurance, Real Estate and Law

Business Law (BLAW)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	198.0	1,392.0	1,590.0	133.5	0.0	0.0	133.5	1,723.5
	Spring	222.0	1,506.0	1,728.0	147.0	0.0	0.0	147.0	1,875.0
	Summer	27.0	441.0	468.0	43.5	0.0	0.0	43.5	511.5
	TOTAL	447.0	3,339.0	3,786.0	324.0	0.0	0.0	324.0	4,110.0
2012-13	Fall	228.0	1,590.0	1,818.0	201.0	0.0	0.0	201.0	2,019.0
	Spring	222.0	1,476.0	1,698.0	169.5	0.0	0.0	169.5	1,867.5
	Summer	33.0	519.0	552.0	40.5	0.0	0.0	40.5	592.5
	TOTAL	483.0	3,585.0	4,068.0	411.0	0.0	0.0	411.0	4,479.0
2013-14	Fall	198.0	1,593.0	1,791.0	150.0	0.0	0.0	150.0	1,941.0
	Spring	189.0	1,680.0	1,869.0	225.0	0.0	0.0	225.0	2,094.0
	Summer	39.0	516.0	555.0	42.0	0.0	0.0	42.0	597.0
	TOTAL	426.0	3,789.0	4,215.0	417.0	0.0	0.0	417.0	4,632.0
2014-15	Fall	183.0	1,683.0	1,866.0	228.0	0.0	0.0	228.0	2,094.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	183.0	1,683.0	1,866.0	228.0	0.0	0.0	228.0	2,094.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF BUSINESS

Finance, Insurance, Real Estate and Law

Finance (FINA)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	327.0	2,517.0	2,844.0	600.5	96.0	0.0	696.5	3,540.5
	Spring	267.0	2,592.0	2,859.0	617.5	69.0	0.0	686.5	3,545.5
	Summer	147.0	1,086.0	1,233.0	381.5	13.0	0.0	394.5	1,627.5
	TOTAL	741.0	6,195.0	6,936.0	1,599.5	178.0	0.0	1,777.5	8,713.5
2012-13	Fall	297.0	2,775.0	3,072.0	590.5	91.0	0.0	681.5	3,753.5
	Spring	417.0	2,799.0	3,216.0	584.0	104.0	0.0	688.0	3,904.0
	Summer	192.0	1,239.0	1,431.0	396.0	34.0	0.0	430.0	1,861.0
	TOTAL	906.0	6,813.0	7,719.0	1,570.5	229.0	0.0	1,799.5	9,518.5
2013-14	Fall	324.0	3,052.0	3,376.0	627.0	106.0	0.0	733.0	4,109.0
	Spring	381.0	3,051.0	3,432.0	463.0	105.0	0.0	568.0	4,000.0
	Summer	96.0	1,344.0	1,440.0	273.0	18.0	0.0	291.0	1,731.0
	TOTAL	801.0	7,447.0	8,248.0	1,363.0	229.0	0.0	1,592.0	9,840.0
2014-15	Fall	390.0	3,195.0	3,585.0	615.0	87.0	0.0	702.0	4,287.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	390.0	3,195.0	3,585.0	615.0	87.0	0.0	702.0	4,287.0

Finance, Insurance, Real Estate and Law

Real Estate (REAL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	480.0	291.0	771.0	15.0	0.0	0.0	15.0	786.0
	Spring	513.0	348.0	861.0	6.0	0.0	0.0	6.0	867.0
	Summer	33.0	0.0	33.0	129.0	0.0	0.0	129.0	162.0
	TOTAL	1,026.0	639.0	1,665.0	150.0	0.0	0.0	150.0	1,815.0
2012-13	Fall	555.0	324.0	879.0	3.0	0.0	0.0	3.0	882.0
	Spring	594.0	324.0	918.0	9.0	0.0	0.0	9.0	927.0
	Summer	0.0	6.0	6.0	135.0	0.0	0.0	135.0	141.0
	TOTAL	1,149.0	654.0	1,803.0	147.0	0.0	0.0	147.0	1,950.0
2013-14	Fall	510.0	318.0	828.0	0.0	0.0	0.0	0.0	828.0
	Spring	486.0	267.0	753.0	3.0	0.0	0.0	3.0	756.0
	Summer	0.0	3.0	3.0	120.0	0.0	0.0	120.0	123.0
	TOTAL	996.0	588.0	1,584.0	123.0	0.0	0.0	123.0	1,707.0
2014-15	Fall	480.0	321.0	801.0	6.0	0.0	0.0	6.0	807.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	480.0	321.0	801.0	6.0	0.0	0.0	6.0	807.0

Finance, Insurance, Real Estate and Law

Risk Management and Insurance (RMIN)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	441.0	300.0	741.0	12.0	0.0	0.0	12.0	753.0
	Spring	570.0	486.0	1,056.0	12.0	0.0	0.0	12.0	1,068.0
	Summer	87.0	6.0	93.0	0.0	0.0	0.0	0.0	93.0
	TOTAL	1,098.0	792.0	1,890.0	24.0	0.0	0.0	24.0	1,914.0
2012-13	Fall	486.0	435.0	921.0	15.0	0.0	0.0	15.0	936.0
	Spring	423.0	471.0	894.0	9.0	0.0	0.0	9.0	903.0
	Summer	72.0	24.0	96.0	0.0	0.0	0.0	0.0	96.0
	TOTAL	981.0	930.0	1,911.0	24.0	0.0	0.0	24.0	1,935.0
2013-14	Fall	363.0	498.0	861.0	12.0	0.0	0.0	12.0	873.0
	Spring	426.0	483.0	909.0	6.0	0.0	0.0	6.0	915.0
	Summer	147.0	18.0	165.0	0.0	0.0	0.0	0.0	165.0
	TOTAL	936.0	999.0	1,935.0	18.0	0.0	0.0	18.0	1,953.0
2014-15	Fall	357.0	444.0	801.0	0.0	0.0	0.0	0.0	801.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	357.0	444.0	801.0	0.0	0.0	0.0	0.0	801.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF BUSINESS

Management

		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	828.0	6,816.0	7,644.0	1,171.0	121.5	0.0	1,292.5	8,936.5
	Spring	903.0	6,498.0	7,401.0	1,050.0	100.0	0.0	1,150.0	8,551.0
	Summer	348.0	3,021.0	3,369.0	424.0	53.0	0.0	477.0	3,846.0
	TOTAL	2,079.0	16,335.0	18,414.0	2,645.0	274.5	0.0	2,919.5	21,333.5
2012-13	Fall	816.0	6,990.0	7,806.0	1,097.0	101.5	0.0	1,198.5	9,004.5
	Spring	918.0	7,290.0	8,208.0	916.0	99.0	0.0	1,015.0	9,223.0
	Summer	327.0	2,997.0	3,324.0	391.0	30.0	0.0	421.0	3,745.0
	TOTAL	2,061.0	17,277.0	19,338.0	2,404.0	230.5	0.0	2,634.5	21,972.5
2013-14	Fall	879.0	7,734.0	8,613.0	1,101.0	78.0	0.0	1,179.0	9,792.0
	Spring	1,110.0	8,109.0	9,219.0	787.0	72.0	0.0	859.0	10,078.0
	Summer	321.0	3,051.0	3,372.0	515.0	39.0	0.0	554.0	3,926.0
	TOTAL	2,310.0	18,894.0	21,204.0	2,403.0	189.0	0.0	2,592.0	23,796.0
2014-15	Fall	975.0	7,650.0	8,625.0	986.5	61.5	0.0	1,048.0	9,673.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	975.0	7,650.0	8,625.0	986.5	61.5	0.0	1,048.0	9,673.0

Marketing and Logistics

		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	1,137.0	6,255.0	7,392.0	498.0	73.5	0.0	571.5	7,963.5
	Spring	1,170.0	6,132.0	7,302.0	450.0	81.0	0.0	531.0	7,833.0
	Summer	249.0	2,517.0	2,766.0	236.5	53.0	0.0	289.5	3,055.5
	TOTAL	2,556.0	14,904.0	17,460.0	1,184.5	207.5	0.0	1,392.0	18,852.0
2012-13	Fall	1,114.0	6,529.0	7,643.0	497.5	109.5	0.0	607.0	8,250.0
	Spring	1,299.0	6,884.0	8,183.0	324.0	116.0	0.0	440.0	8,623.0
	Summer	201.0	2,181.0	2,382.0	101.5	132.0	0.0	233.5	2,615.5
	TOTAL	2,614.0	15,594.0	18,208.0	923.0	357.5	0.0	1,280.5	19,488.5
2013-14	Fall	1,319.0	6,957.0	8,276.0	440.5	76.0	0.0	516.5	8,792.5
	Spring	1,412.0	7,544.0	8,956.0	373.0	88.5	0.0	461.5	9,417.5
	Summer	190.0	2,601.0	2,791.0	219.0	60.0	0.0	279.0	3,070.0
	TOTAL	2,921.0	17,102.0	20,023.0	1,032.5	224.5	0.0	1,257.0	21,280.0
2014-15	Fall	1,634.0	7,216.0	8,850.0	234.0	73.5	0.0	307.5	9,157.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,634.0	7,216.0	8,850.0	234.0	73.5	0.0	307.5	9,157.5

Marketing & Logistics

		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	102.0	1,029.0	1,131.0	156.0	9.0	0.0	165.0	1,296.0
	Spring	57.0	1,044.0	1,101.0	106.0	0.0	0.0	106.0	1,207.0
	Summer	36.0	336.0	372.0	69.0	0.0	0.0	69.0	441.0
	TOTAL	195.0	2,409.0	2,604.0	331.0	9.0	0.0	340.0	2,944.0
2012-13	Fall	99.0	1,137.0	1,236.0	132.0	0.0	0.0	132.0	1,368.0
	Spring	99.0	1,215.0	1,314.0	132.0	0.0	0.0	132.0	1,446.0
	Summer	48.0	453.0	501.0	46.0	0.0	0.0	46.0	547.0
	TOTAL	246.0	2,805.0	3,051.0	310.0	0.0	0.0	310.0	3,361.0
2013-14	Fall	129.0	1,335.0	1,464.0	91.0	21.0	0.0	112.0	1,576.0
	Spring	126.0	1,482.0	1,608.0	141.0	9.0	0.0	150.0	1,758.0
	Summer	48.0	675.0	723.0	0.0	48.0	0.0	48.0	771.0
	TOTAL	303.0	3,492.0	3,795.0	232.0	78.0	0.0	310.0	4,105.0
2014-15	Fall	135.0	1,536.0	1,671.0	103.0	45.0	0.0	148.0	1,819.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	135.0	1,536.0	1,671.0	103.0	45.0	0.0	148.0	1,819.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF BUSINESS

Marketing & Logistics

Aviation Logistics (LGAV)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	111.0	180.0	291.0	0.0	0.0	0.0	0.0	291.0
	Spring	120.0	273.0	393.0	0.0	0.0	0.0	0.0	393.0
	Summer	24.0	0.0	24.0	0.0	0.0	0.0	0.0	24.0
	TOTAL	255.0	453.0	708.0	0.0	0.0	0.0	0.0	708.0
2012-13	Fall	108.0	309.0	417.0	0.0	0.0	0.0	0.0	417.0
	Spring	132.0	309.0	441.0	0.0	0.0	0.0	0.0	441.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	240.0	618.0	858.0	0.0	0.0	0.0	0.0	858.0
2013-14	Fall	123.0	411.0	534.0	0.0	0.0	0.0	0.0	534.0
	Spring	111.0	354.0	465.0	0.0	0.0	0.0	0.0	465.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	234.0	765.0	999.0	0.0	0.0	0.0	0.0	999.0
2014-15	Fall	42.0	483.0	525.0	0.0	0.0	0.0	0.0	525.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	42.0	483.0	525.0	0.0	0.0	0.0	0.0	525.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION									
College Total									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	12,533.0	18,385.0	30,918.0	6,266.0	2,258.0	0.0	8,524.0	39,442.0
	Spring	10,441.0	18,360.0	28,801.0	6,011.0	2,340.0	0.0	8,351.0	37,152.0
	Summer	2,414.0	5,089.0	7,503.0	3,779.0	1,353.0	0.0	5,132.0	12,635.0
	TOTAL	25,388.0	41,834.0	67,222.0	16,056.0	5,951.0	0.0	22,007.0	89,229.0
2012-13	Fall	12,486.0	17,452.0	29,938.0	4,757.0	2,411.0	0.0	7,168.0	37,106.0
	Spring	11,014.0	18,328.0	29,342.0	4,728.0	2,415.0	0.0	7,143.0	36,485.0
	Summer	1,796.0	3,986.0	5,782.0	3,189.0	1,138.0	0.0	4,327.0	10,109.0
	TOTAL	25,296.0	39,766.0	65,062.0	12,674.0	5,964.0	0.0	18,638.0	83,700.0
2013-14	Fall	12,941.0	17,168.0	30,109.0	4,944.0	2,156.0	0.0	7,100.0	37,209.0
	Spring	11,240.0	17,899.0	29,139.0	5,389.0	2,202.0	0.0	7,591.0	36,730.0
	Summer	1,395.0	4,171.0	5,566.0	4,167.0	1,116.0	0.0	5,283.0	10,849.0
	TOTAL	25,576.0	39,238.0	64,814.0	14,500.0	5,474.0	0.0	19,974.0	84,788.0
2014-15	Fall	13,172.0	17,804.0	30,976.0	5,727.0	2,253.0	0.0	7,980.0	38,956.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,172.0	17,804.0	30,976.0	5,727.0	2,253.0	0.0	7,980.0	38,956.0

Counseling & Higher Education

Counseling (COUN)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	309.0	252.0	561.0	1,597.0	277.0	0.0	1,874.0	2,435.0
	Spring	27.0	480.0	507.0	1,493.0	285.0	0.0	1,778.0	2,285.0
	Summer	6.0	60.0	66.0	963.0	243.0	0.0	1,206.0	1,272.0
	TOTAL	342.0	792.0	1,134.0	4,053.0	805.0	0.0	4,858.0	5,992.0
2012-13	Fall	345.0	237.0	582.0	1,330.0	304.0	0.0	1,634.0	2,216.0
	Spring	171.0	468.0	639.0	1,378.0	332.0	0.0	1,710.0	2,349.0
	Summer	0.0	12.0	12.0	869.0	259.0	0.0	1,128.0	1,140.0
	TOTAL	516.0	717.0	1,233.0	3,577.0	895.0	0.0	4,472.0	5,705.0
2013-14	Fall	387.0	285.0	672.0	1,152.0	219.0	0.0	1,371.0	2,043.0
	Spring	153.0	447.0	600.0	1,181.0	272.0	0.0	1,453.0	2,053.0
	Summer	3.0	9.0	12.0	894.0	198.0	0.0	1,092.0	1,104.0
	TOTAL	543.0	741.0	1,284.0	3,227.0	689.0	0.0	3,916.0	5,200.0
2014-15	Fall	504.0	327.0	831.0	1,258.0	293.0	0.0	1,551.0	2,382.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	504.0	327.0	831.0	1,258.0	293.0	0.0	1,551.0	2,382.0

Counseling & Higher Education

Higher Education (EDHE)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	447.0	492.0	0.0	939.0	939.0
	Spring	57.0	9.0	66.0	453.0	455.0	0.0	908.0	974.0
	Summer	0.0	0.0	0.0	183.0	189.0	0.0	372.0	372.0
	TOTAL	57.0	9.0	66.0	1,083.0	1,136.0	0.0	2,219.0	2,285.0
2012-13	Fall	0.0	0.0	0.0	276.0	376.0	0.0	652.0	652.0
	Spring	36.0	15.0	51.0	327.0	413.0	0.0	740.0	791.0
	Summer	0.0	0.0	0.0	92.0	171.0	0.0	263.0	263.0
	TOTAL	36.0	15.0	51.0	695.0	960.0	0.0	1,655.0	1,706.0
2013-14	Fall	0.0	0.0	0.0	438.0	354.0	0.0	792.0	792.0
	Spring	57.0	18.0	75.0	445.0	377.0	0.0	822.0	897.0
	Summer	0.0	0.0	0.0	186.0	173.0	0.0	359.0	359.0
	TOTAL	57.0	18.0	75.0	1,069.0	904.0	0.0	1,973.0	2,048.0
2014-15	Fall	0.0	0.0	0.0	523.0	309.0	0.0	832.0	832.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	523.0	309.0	0.0	832.0	832.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Health Promotion (HLTH)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2011-12	Fall	2,790.0	1,329.0	4,119.0	0.0	0.0	0.0	4,119.0
	Spring	1,920.0	1,233.0	3,153.0	0.0	0.0	0.0	3,153.0
	Summer	513.0	651.0	1,164.0	0.0	0.0	0.0	1,164.0
	TOTAL	5,223.0	3,213.0	8,436.0	0.0	0.0	0.0	8,436.0
2012-13	Fall	2,232.0	1,353.0	3,585.0	0.0	0.0	0.0	3,585.0
	Spring	1,752.0	1,434.0	3,186.0	0.0	0.0	0.0	3,186.0
	Summer	366.0	477.0	843.0	0.0	0.0	0.0	843.0
	TOTAL	4,350.0	3,264.0	7,614.0	0.0	0.0	0.0	7,614.0
2013-14	Fall	2,250.0	1,380.0	3,630.0	0.0	0.0	0.0	3,630.0
	Spring	1,875.0	1,341.0	3,216.0	0.0	0.0	0.0	3,216.0
	Summer	210.0	471.0	681.0	0.0	0.0	0.0	681.0
	TOTAL	4,335.0	3,192.0	7,527.0	0.0	0.0	0.0	7,527.0
2014-15	Fall	2,025.0	1,395.0	3,420.0	0.0	0.0	0.0	3,420.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,025.0	1,395.0	3,420.0	0.0	0.0	0.0	3,420.0

Kinesiology, Health Promotion and Recreation

Kinesiology (KINE)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2011-12	Fall	2,628.0	3,975.0	6,603.0	327.0	0.0	0.0	6,930.0
	Spring	2,637.0	3,948.0	6,585.0	295.0	0.0	0.0	6,880.0
	Summer	627.0	1,119.0	1,746.0	49.0	0.0	0.0	1,795.0
	TOTAL	5,892.0	9,042.0	14,934.0	671.0	0.0	0.0	15,605.0
2012-13	Fall	2,832.0	4,257.0	7,089.0	277.0	0.0	0.0	7,366.0
	Spring	3,078.0	4,527.0	7,605.0	252.0	0.0	0.0	7,857.0
	Summer	417.0	972.0	1,389.0	40.0	0.0	0.0	1,429.0
	TOTAL	6,327.0	9,756.0	16,083.0	569.0	0.0	0.0	16,652.0
2013-14	Fall	3,177.0	4,647.0	7,824.0	321.0	0.0	0.0	8,145.0
	Spring	3,327.0	4,650.0	7,977.0	267.0	0.0	0.0	8,244.0
	Summer	297.0	1,116.0	1,413.0	39.0	0.0	0.0	1,452.0
	TOTAL	6,801.0	10,413.0	17,214.0	627.0	0.0	0.0	17,841.0
2014-15	Fall	3,312.0	4,896.0	8,208.0	297.0	18.0	0.0	8,523.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,312.0	4,896.0	8,208.0	297.0	18.0	0.0	8,523.0

Kinesiology, Health Promotion and Recreation

Physical Education (PHED)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTAL
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2011-12	Fall	1,857.0	0.0	1,857.0	0.0	0.0	0.0	1,857.0
	Spring	1,829.0	0.0	1,829.0	0.0	0.0	0.0	1,829.0
	Summer	528.0	0.0	528.0	0.0	0.0	0.0	528.0
	TOTAL	4,214.0	0.0	4,214.0	0.0	0.0	0.0	4,214.0
2012-13	Fall	2,044.0	0.0	2,044.0	0.0	0.0	0.0	2,044.0
	Spring	1,917.0	0.0	1,917.0	0.0	0.0	0.0	1,917.0
	Summer	478.0	0.0	478.0	0.0	0.0	0.0	478.0
	TOTAL	4,439.0	0.0	4,439.0	0.0	0.0	0.0	4,439.0
2013-14	Fall	2,222.0	0.0	2,222.0	0.0	0.0	0.0	2,222.0
	Spring	1,845.0	0.0	1,845.0	0.0	0.0	0.0	1,845.0
	Summer	333.0	0.0	333.0	0.0	0.0	0.0	333.0
	TOTAL	4,400.0	0.0	4,400.0	0.0	0.0	0.0	4,400.0
2014-15	Fall	2,175.0	0.0	2,175.0	0.0	0.0	0.0	2,175.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,175.0	0.0	2,175.0	0.0	0.0	0.0	2,175.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Recreation & Leisure Studies(RECR)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	621.0	609.0	1,230.0	251.0	0.0	0.0	251.0	1,481.0
	Spring	363.0	930.0	1,293.0	204.0	0.0	0.0	204.0	1,497.0
	Summer	18.0	180.0	198.0	45.0	0.0	0.0	45.0	243.0
	TOTAL	1,002.0	1,719.0	2,721.0	500.0	0.0	0.0	500.0	3,221.0
2012-13	Fall	624.0	784.0	1,408.0	252.0	0.0	0.0	252.0	1,660.0
	Spring	411.0	1,047.0	1,458.0	292.0	0.0	0.0	292.0	1,750.0
	Summer	30.0	213.0	243.0	59.0	0.0	0.0	59.0	302.0
	TOTAL	1,065.0	2,044.0	3,109.0	603.0	0.0	0.0	603.0	3,712.0
2013-14	Fall	633.0	831.0	1,464.0	399.0	0.0	0.0	399.0	1,863.0
	Spring	426.0	1,119.0	1,545.0	378.0	0.0	0.0	378.0	1,923.0
	Summer	36.0	243.0	279.0	84.0	0.0	0.0	84.0	363.0
	TOTAL	1,095.0	2,193.0	3,288.0	861.0	0.0	0.0	861.0	4,149.0
2014-15	Fall	621.0	897.0	1,518.0	366.0	0.0	0.0	366.0	1,884.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	621.0	897.0	1,518.0	366.0	0.0	0.0	366.0	1,884.0

Teacher Education and Administration

Bilingual & ESL Education(EDBE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	147.0	1,452.0	1,599.0	147.0	0.0	0.0	147.0	1,746.0
	Spring	219.0	1,161.0	1,380.0	120.0	0.0	0.0	120.0	1,500.0
	Summer	36.0	375.0	411.0	39.0	0.0	0.0	39.0	450.0
	TOTAL	402.0	2,988.0	3,390.0	306.0	0.0	0.0	306.0	3,696.0
2012-13	Fall	192.0	1,266.0	1,458.0	135.0	0.0	0.0	135.0	1,593.0
	Spring	195.0	1,122.0	1,317.0	117.0	0.0	0.0	117.0	1,434.0
	Summer	9.0	300.0	309.0	48.0	0.0	0.0	48.0	357.0
	TOTAL	396.0	2,688.0	3,084.0	300.0	0.0	0.0	300.0	3,384.0
2013-14	Fall	237.0	1,095.0	1,332.0	114.0	0.0	0.0	114.0	1,446.0
	Spring	177.0	1,161.0	1,338.0	141.0	0.0	0.0	141.0	1,479.0
	Summer	21.0	273.0	294.0	45.0	0.0	0.0	45.0	339.0
	TOTAL	435.0	2,529.0	2,964.0	300.0	0.0	0.0	300.0	3,264.0
2014-15	Fall	174.0	1,227.0	1,401.0	153.0	0.0	0.0	153.0	1,554.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	174.0	1,227.0	1,401.0	153.0	0.0	0.0	153.0	1,554.0

Teacher Education and Administration

Curriculum and Instruction (EDCI)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	0.0	0.0	0.0	120.0	324.0	0.0	444.0	444.0
	Spring	0.0	0.0	0.0	159.0	330.0	0.0	489.0	489.0
	Summer	0.0	0.0	0.0	42.0	49.0	0.0	91.0	91.0
	TOTAL	0.0	0.0	0.0	321.0	703.0	0.0	1,024.0	1,024.0
2012-13	Fall	0.0	0.0	0.0	96.0	274.0	0.0	370.0	370.0
	Spring	0.0	0.0	0.0	105.0	281.0	0.0	386.0	386.0
	Summer	0.0	0.0	0.0	63.0	72.0	0.0	135.0	135.0
	TOTAL	0.0	0.0	0.0	264.0	627.0	0.0	891.0	891.0
2013-14	Fall	3.0	0.0	3.0	492.0	252.0	0.0	744.0	747.0
	Spring	0.0	0.0	0.0	468.0	195.0	0.0	663.0	663.0
	Summer	0.0	0.0	0.0	270.0	33.0	0.0	303.0	303.0
	TOTAL	3.0	0.0	3.0	1,230.0	480.0	0.0	1,710.0	1,713.0
2014-15	Fall	0.0	0.0	0.0	477.0	228.0	0.0	705.0	705.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	477.0	228.0	0.0	705.0	705.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION

Teacher Education and Administration

Educational Administration (EDAD)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	0.0	0.0	0.0	500.0	252.0	0.0	752.0	752.0
	Spring	0.0	0.0	0.0	485.0	333.0	0.0	818.0	818.0
	Summer	0.0	0.0	0.0	471.0	282.0	0.0	753.0	753.0
	TOTAL	0.0	0.0	0.0	1,456.0	867.0	0.0	2,323.0	2,323.0
2012-13	Fall	0.0	0.0	0.0	386.0	300.0	0.0	686.0	686.0
	Spring	0.0	0.0	0.0	382.0	324.0	0.0	706.0	706.0
	Summer	0.0	0.0	0.0	522.0	207.0	0.0	729.0	729.0
	TOTAL	0.0	0.0	0.0	1,290.0	831.0	0.0	2,121.0	2,121.0
2013-14	Fall	0.0	0.0	0.0	549.0	291.0	0.0	840.0	840.0
	Spring	0.0	0.0	0.0	1,071.0	381.0	0.0	1,452.0	1,452.0
	Summer	0.0	0.0	0.0	1521.0	262.0	0.0	1,783.0	1,783.0
	TOTAL	0.0	0.0	0.0	3,141.0	934.0	0.0	4,075.0	4,075.0
2014-15	Fall	0.0	0.0	0.0	1,215.0	420.0	0.0	1,635.0	1,635.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	1,215.0	420.0	0.0	1,635.0	1,635.0

Teacher Education and Administration

Elementary Education (ELEE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	303.0	2,916.0	3,219.0	51.0	0.0	0.0	51.0	3,270.0
	Spring	204.0	2,262.0	2,466.0	33.0	0.0	0.0	33.0	2,499.0
	Summer	12.0	213.0	225.0	15.0	0.0	0.0	15.0	240.0
	TOTAL	519.0	5,391.0	5,910.0	99.0	0.0	0.0	99.0	6,009.0
2012-13	Fall	312.0	2,580.0	2,892.0	72.0	0.0	0.0	72.0	2,964.0
	Spring	282.0	2,307.0	2,589.0	39.0	0.0	0.0	39.0	2,628.0
	Summer	9.0	132.0	141.0	0.0	0.0	0.0	0.0	141.0
	TOTAL	603.0	5,019.0	5,622.0	111.0	0.0	0.0	111.0	5,733.0
2013-14	Fall	249.0	2,307.0	2,556.0	6.0	0.0	0.0	6.0	2,562.0
	Spring	207.0	1,704.0	1,911.0	65.0	0.0	0.0	65.0	1,976.0
	Summer	12.0	120.0	132.0	0.0	0.0	0.0	0.0	132.0
	TOTAL	468.0	4,131.0	4,599.0	71.0	0.0	0.0	71.0	4,670.0
2014-15	Fall	246.0	1,896.0	2,142.0	12.0	0.0	0.0	12.0	2,154.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	246.0	1,896.0	2,142.0	12.0	0.0	0.0	12.0	2,154.0

Teacher Education and Administration

Reading (EDRE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	69.0	1,800.0	1,869.0	66.0	6.0	0.0	72.0	1,941.0
	Spring	86.0	1,491.0	1,577.0	93.0	3.0	0.0	96.0	1,673.0
	Summer	45.0	600.0	645.0	93.0	6.0	0.0	99.0	744.0
	TOTAL	200.0	3,891.0	4,091.0	252.0	15.0	0.0	267.0	4,358.0
2012-13	Fall	92.0	1,715.0	1,807.0	27.0	0.0	0.0	27.0	1,834.0
	Spring	39.0	1,326.0	1,365.0	81.0	0.0	0.0	81.0	1,446.0
	Summer	18.0	351.0	369.0	114.0	3.0	0.0	117.0	486.0
	TOTAL	149.0	3,392.0	3,541.0	222.0	3.0	0.0	225.0	3,766.0
2013-14	Fall	84.0	1,263.0	1,347.0	42.0	0.0	0.0	42.0	1,389.0
	Spring	33.0	1,173.0	1,206.0	108.0	0.0	0.0	108.0	1,314.0
	Summer	15.0	444.0	459.0	129.0	0.0	0.0	129.0	588.0
	TOTAL	132.0	2,880.0	3,012.0	279.0	0.0	0.0	279.0	3,291.0
2014-15	Fall	51.0	1,317.0	1,368.0	69.0	0.0	0.0	69.0	1,437.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	51.0	1,317.0	1,368.0	69.0	0.0	0.0	69.0	1,437.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION

Teacher Education & Administration

Early Childhood Education (EDEC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	174.0	876.0	1,050.0	42.0	83.0	0.0	125.0	1,175.0
	Spring	222.0	912.0	1,134.0	57.0	64.0	0.0	121.0	1,255.0
	Summer	63.0	567.0	630.0	0.0	27.0	0.0	27.0	657.0
	TOTAL	459.0	2,355.0	2,814.0	99.0	174.0	0.0	273.0	3,087.0
2012-13	Fall	192.0	777.0	969.0	42.0	78.0	0.0	120.0	1,089.0
	Spring	207.0	744.0	951.0	21.0	69.0	0.0	90.0	1,041.0
	Summer	36.0	399.0	435.0	12.0	0.0	0.0	12.0	447.0
	TOTAL	435.0	1,920.0	2,355.0	75.0	147.0	0.0	222.0	2,577.0
2013-14	Fall	216.0	726.0	942.0	45.0	35.0	0.0	80.0	1,022.0
	Spring	201.0	765.0	966.0	63.0	33.0	0.0	96.0	1,062.0
	Summer	33.0	330.0	363.0	6.0	9.0	0.0	15.0	378.0
	TOTAL	450.0	1,821.0	2,271.0	114.0	77.0	0.0	191.0	2,462.0
2014-15	Fall	216.0	717.0	933.0	57.0	33.0	0.0	90.0	1,023.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	216.0	717.0	933.0	57.0	33.0	0.0	90.0	1,023.0

Teacher Education & Administration

Educational Foundation (EDUC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2012-13	Fall	0.0	0.0	0.0	0.0	84.0	0.0	84.0	84.0
	Spring	0.0	0.0	0.0	0.0	42.0	0.0	42.0	42.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	126.0	0.0	126.0	126.0
2013-14	Fall	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0
	Spring	0.0	0.0	0.0	3.0	117.0	0.0	120.0	120.0
	Summer	0.0	0.0	0.0	0.0	12.0	0.0	12.0	12.0
	TOTAL	0.0	0.0	0.0	3.0	219.0	0.0	222.0	222.0
2014-15	Fall	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0

*New Program Fall 2012

Teacher Education & Administration

Literacy And Language Studies (EDLL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	0.0	0.0	0.0	0.0	111.0	0.0	111.0	111.0
	Spring	0.0	0.0	0.0	3.0	84.0	0.0	87.0	87.0
	Summer	0.0	0.0	0.0	21.0	42.0	0.0	63.0	63.0
	TOTAL	0.0	0.0	0.0	24.0	237.0	0.0	261.0	261.0
2012-13	Fall	0.0	0.0	0.0	6.0	48.0	0.0	54.0	54.0
	Spring	0.0	0.0	0.0	0.0	93.0	0.0	93.0	93.0
	Summer	0.0	0.0	0.0	0.0	45.0	0.0	45.0	45.0
	TOTAL	0.0	0.0	0.0	6.0	186.0	0.0	192.0	192.0
2013-14	Fall	0.0	0.0	0.0	0.0	66.0	0.0	66.0	66.0
	Spring	0.0	0.0	0.0	0.0	75.0	0.0	75.0	75.0
	Summer	0.0	0.0	0.0	0.0	51.0	0.0	51.0	51.0
	TOTAL	0.0	0.0	0.0	0.0	192.0	0.0	192.0	192.0
2014-15	Fall	0.0	0.0	0.0	0.0	49.0	0.0	49.0	49.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	49.0	0.0	49.0	49.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION

Teacher Education and Administration

Middle School Education (EDME)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	27.0	315.0	342.0	0.0	0.0	0.0	0.0	342.0
	Spring	54.0	366.0	420.0	0.0	0.0	0.0	0.0	420.0
	Summer	0.0	33.0	33.0	0.0	0.0	0.0	0.0	33.0
	TOTAL	81.0	714.0	795.0	0.0	0.0	0.0	0.0	795.0
2012-13	Fall	48.0	273.0	321.0	0.0	0.0	0.0	0.0	321.0
	Spring	33.0	348.0	381.0	0.0	0.0	0.0	0.0	381.0
	Summer	3.0	27.0	30.0	0.0	0.0	0.0	0.0	30.0
	TOTAL	84.0	648.0	732.0	0.0	0.0	0.0	0.0	732.0
2013-14	Fall	36.0	273.0	309.0	0.0	0.0	0.0	0.0	309.0
	Spring	39.0	297.0	336.0	0.0	0.0	0.0	0.0	336.0
	Summer	3.0	15.0	18.0	0.0	0.0	0.0	0.0	18.0
	TOTAL	78.0	585.0	663.0	0.0	0.0	0.0	0.0	663.0
2014-15	Fall	27.0	270.0	297.0	0.0	0.0	0.0	0.0	297.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	27.0	270.0	297.0	0.0	0.0	0.0	0.0	297.0

Teacher Education and Administration

Secondary Education (EDSE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	175.0	2,087.0	2,262.0	648.0	0.0	0.0	648.0	2,910.0
	Spring	168.0	1,964.0	2,132.0	678.0	0.0	0.0	678.0	2,810.0
	Summer	21.0	384.0	405.0	318.0	0.0	0.0	318.0	723.0
	TOTAL	364.0	4,435.0	4,799.0	1,644.0	0.0	0.0	1,644.0	6,443.0
2012-13	Fall	236.0	1,792.0	2,028.0	464.0	0.0	0.0	464.0	2,492.0
	Spring	205.0	2,031.0	2,236.0	533.0	0.0	0.0	533.0	2,769.0
	Summer	27.0	333.0	360.0	399.0	0.0	0.0	399.0	759.0
	TOTAL	468.0	4,156.0	4,624.0	1,396.0	0.0	0.0	1,396.0	6,020.0
2013-14	Fall	243.0	1,783.0	2,026.0	335.0	0.0	0.0	335.0	2,361.0
	Spring	206.0	2,132.0	2,338.0	244.0	0.0	0.0	244.0	2,582.0
	Summer	21.0	399.0	420.0	78.0	0.0	0.0	78.0	498.0
	TOTAL	470.0	4,314.0	4,784.0	657.0	0.0	0.0	657.0	5,441.0
2014-15	Fall	194.0	1,953.0	2,147.0	298.0	0.0	0.0	298.0	2,445.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	194.0	1,953.0	2,147.0	298.0	0.0	0.0	298.0	2,445.0

Educational Psychology

Educational Psychology (EPSY)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	0.0	0.0	0.0	882.0	506.0	0.0	1,388.0	1,388.0
	Spring	18.0	33.0	51.0	774.0	612.0	0.0	1,386.0	1,437.0
	Summer	0.0	0.0	0.0	645.0	397.0	0.0	1,042.0	1,042.0
	TOTAL	18.0	33.0	51.0	2,301.0	1,515.0	0.0	3,816.0	3,867.0
2012-13	Fall	6.0	33.0	39.0	662.0	869.0	0.0	1,531.0	1,570.0
	Spring	18.0	39.0	57.0	598.0	783.0	0.0	1,381.0	1,438.0
	Summer	0.0	0.0	0.0	497.0	381.0	0.0	878.0	878.0
	TOTAL	24.0	72.0	96.0	1,757.0	2,033.0	0.0	3,790.0	3,886.0
2013-14	Fall	6.0	66.0	72.0	640.0	765.0	0.0	1,405.0	1,477.0
	Spring	12.0	57.0	69.0	541.0	725.0	0.0	1,266.0	1,335.0
	Summer	0.0	0.0	0.0	471.0	324.0	0.0	795.0	795.0
	TOTAL	18.0	123.0	141.0	1,652.0	1,814.0	0.0	3,466.0	3,607.0
2014-15	Fall	30.0	171.0	201.0	501.0	753.0	0.0	1,254.0	1,455.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	30.0	171.0	201.0	501.0	753.0	0.0	1,254.0	1,455.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF EDUCATION

Educational Psychology

Development and Family Studies (DFST)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	3,070.0	1,793.0	4,863.0	204.0	51.0	0.0	255.0	5,118.0
	Spring	2,310.0	2,470.0	4,780.0	144.0	48.0	0.0	192.0	4,972.0
	Summer	452.0	595.0	1,047.0	3.0	21.0	0.0	24.0	1,071.0
	TOTAL	5,832.0	4,858.0	10,690.0	351.0	120.0	0.0	471.0	11,161.0
2012-13	Fall	3,031.0	1,602.0	4,633.0	48.0	24.0	0.0	72.0	4,705.0
	Spring	2,340.0	1,951.0	4,291.0	0.0	0.0	0.0	0.0	4,291.0
	Summer	358.0	593.0	951.0	0.0	0.0	0.0	0.0	951.0
	TOTAL	5,729.0	4,146.0	9,875.0	48.0	24.0	0.0	72.0	9,947.0
2013-14	Fall	2,895.0	1,678.0	4,573.0	0.0	0.0	0.0	0.0	4,573.0
	Spring	2,379.0	2,081.0	4,460.0	0.0	0.0	0.0	0.0	4,460.0
	Summer	351.0	589.0	940.0	0.0	0.0	0.0	0.0	940.0
	TOTAL	5,625.0	4,348.0	9,973.0	0.0	0.0	0.0	0.0	9,973.0
2014-15	Fall	3,297.0	2,057.0	5,354.0	0.0	0.0	0.0	0.0	5,354.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,297.0	2,057.0	5,354.0	0.0	0.0	0.0	0.0	5,354.0

Educational Psychology

Special Education (EDSP)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	363.0	981.0	1,344.0	984.0	156.0	0.0	1,140.0	2,484.0
	Spring	327.0	1,101.0	1,428.0	1,020.0	126.0	0.0	1,146.0	2,574.0
	Summer	93.0	312.0	405.0	892.0	97.0	0.0	989.0	1,394.0
	TOTAL	783.0	2,394.0	3,177.0	2,896.0	379.0	0.0	3,275.0	6,452.0
2012-13	Fall	300.0	783.0	1,083.0	684.0	54.0	0.0	738.0	1,821.0
	Spring	330.0	969.0	1,299.0	603.0	78.0	0.0	681.0	1,980.0
	Summer	45.0	177.0	222.0	474.0	0.0	0.0	474.0	696.0
	TOTAL	675.0	1,929.0	2,604.0	1,761.0	132.0	0.0	1,893.0	4,497.0
2013-14	Fall	303.0	834.0	1,137.0	411.0	84.0	0.0	495.0	1,632.0
	Spring	303.0	954.0	1,257.0	414.0	27.0	0.0	441.0	1,698.0
	Summer	60.0	162.0	222.0	444.0	54.0	0.0	498.0	720.0
	TOTAL	666.0	1,950.0	2,616.0	1,269.0	165.0	0.0	1,434.0	4,050.0
2014-15	Fall	300.0	681.0	981.0	501.0	60.0	0.0	561.0	1,542.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	300.0	681.0	981.0	501.0	60.0	0.0	561.0	1,542.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ENGINEERING									
College Total									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	5,331.0	4,177.0	9,508.0	2,497.0	650.0	0.0	3,147.0	12,655.0
	Spring	5,554.0	4,022.0	9,576.0	2,592.0	744.0	0.0	3,336.0	12,912.0
	Summer	713.0	483.0	1,196.0	179.0	99.0	0.0	278.0	1,474.0
	TOTAL	11,598.0	8,682.0	20,280.0	5,268.0	1,493.0	0.0	6,761.0	27,041.0
2012-13	Fall	5,849.0	5,286.0	11,135.0	2,700.0	802.0	0.0	3,502.0	14,637.0
	Spring	6,252.0	5,047.0	11,299.0	2,558.0	799.0	0.0	3,357.0	14,656.0
	Summer	823.0	745.0	1,568.0	303.0	86.0	0.0	389.0	1,957.0
	TOTAL	12,924.0	11,078.0	24,002.0	5,561.0	1,687.0	0.0	7,248.0	31,250.0
2013-14	Fall	6,783.0	5,604.0	12,387.0	2,813.0	862.0	0.0	3,675.0	16,062.0
	Spring	7,438.0	5,183.0	12,621.0	2,898.0	937.0	0.0	3,835.0	16,456.0
	Summer	1,085.0	791.0	1,876.0	576.0	135.0	0.0	711.0	2,587.0
	TOTAL	15,306.0	11,578.0	26,884.0	6,287.0	1,934.0	0.0	8,221.0	35,105.0
2014-15	Fall	8,329.0	6,445.0	14,774.0	3,301.0	914.0	0.0	4,215.0	18,989.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,329.0	6,445.0	14,774.0	3,301.0	914.0	0.0	4,215.0	18,989.0

Computer Science and Engineering									
Computer Science and Engineering									
Computer Science and Computer Engineering (CSCE)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	2,653.0	1,839.0	4,492.0	1,123.0	436.0	0.0	1,559.0	6,051.0
	Spring	2,486.0	1,519.0	4,005.0	1,217.0	454.0	0.0	1,671.0	5,676.0
	Summer	377.0	253.0	630.0	74.0	60.0	0.0	134.0	764.0
	TOTAL	5,516.0	3,611.0	9,127.0	2,414.0	950.0	0.0	3,364.0	12,491.0
2012-13	Fall	2,754.0	2,029.0	4,783.0	1,258.0	424.0	0.0	1,682.0	6,465.0
	Spring	2,750.0	1,840.0	4,590.0	1,256.0	400.0	0.0	1,656.0	6,246.0
	Summer	441.0	321.0	762.0	204.0	65.0	0.0	269.0	1,031.0
	TOTAL	5,945.0	4,190.0	10,135.0	2,718.0	889.0	0.0	3,607.0	13,742.0
2013-14	Fall	3,067.0	1,891.0	4,958.0	1,338.0	437.0	0.0	1,775.0	6,733.0
	Spring	2,892.0	1,724.0	4,616.0	1,260.0	472.0	0.0	1,732.0	6,348.0
	Summer	479.0	240.0	719.0	390.0	94.0	0.0	484.0	1,203.0
	TOTAL	6,438.0	3,855.0	10,293.0	2,988.0	1,003.0	0.0	3,991.0	14,284.0
2014-15	Fall	3,126.0	2,402.0	5,528.0	1,371.0	492.0	0.0	1,863.0	7,391.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,126.0	2,402.0	5,528.0	1,371.0	492.0	0.0	1,863.0	7,391.0

Electrical Engineering									
Electrical Engineering (EENG)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	724.0	535.0	1,259.0	412.0	0.0	0.0	412.0	1,671.0
	Spring	799.0	545.0	1,344.0	428.0	12.0	0.0	440.0	1,784.0
	Summer	153.0	49.0	202.0	12.0	0.0	0.0	12.0	214.0
	TOTAL	1,676.0	1,129.0	2,805.0	852.0	12.0	0.0	864.0	3,669.0
2012-13	Fall	775.0	768.0	1,543.0	493.0	6.0	0.0	499.0	2,042.0
	Spring	919.0	795.0	1,714.0	487.0	3.0	0.0	490.0	2,204.0
	Summer	103.0	79.0	182.0	28.0	0.0	0.0	28.0	210.0
	TOTAL	1,797.0	1,642.0	3,439.0	1,008.0	9.0	0.0	1,017.0	4,456.0
2013-14	Fall	873.0	774.0	1,647.0	566.0	6.0	0.0	572.0	2,219.0
	Spring	873.0	723.0	1,596.0	613.0	9.0	0.0	622.0	2,218.0
	Summer	132.0	57.0	189.0	35.0	0.0	0.0	35.0	224.0
	TOTAL	1,878.0	1,554.0	3,432.0	1,214.0	15.0	0.0	1,229.0	4,661.0
2014-15	Fall	1,176.0	805.0	1,981.0	678.0	0.0	0.0	678.0	2,659.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,176.0	805.0	1,981.0	678.0	0.0	0.0	678.0	2,659.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ENGINEERING

Engineering Technology

Engineering Technology (CNET, ELET, ENGR, MEET, MFET, MSET, MSES, NUET)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	1,399.0	1,101.0	2,500.0	367.0	0.0	0.0	367.0	2,867.0
	Spring	1,808.0	1,007.0	2,815.0	343.0	0.0	0.0	343.0	3,158.0
	Summer	129.0	4.0	133.0	35.0	0.0	0.0	35.0	168.0
	TOTAL	3,336.0	2,112.0	5,448.0	745.0	0.0	0.0	745.0	6,193.0
2012-13	Fall	1,794.0	1,230.0	3,024.0	369.0	0.0	0.0	369.0	3,393.0
	Spring	2,016.0	995.0	3,011.0	345.0	0.0	0.0	345.0	3,356.0
	Summer	136.0	3.0	139.0	11.0	0.0	0.0	11.0	150.0
	TOTAL	3,946.0	2,228.0	6,174.0	725.0	0.0	0.0	725.0	6,899.0
2013-14	Fall	2,065.0	1,231.0	3,296.0	326.0	0.0	0.0	326.0	3,622.0
	Spring	2,924.0	958.0	3,882.0	498.0	0.0	0.0	498.0	4,380.0
	Summer	342.0	57.0	399.0	99.0	0.0	0.0	99.0	498.0
	TOTAL	5,331.0	2,246.0	7,577.0	923.0	0.0	0.0	923.0	8,500.0
2014-15	Fall	2,986.0	1,249.0	4,235.0	639.0	0.0	0.0	639.0	4,874.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,986.0	1,249.0	4,235.0	639.0	0.0	0.0	639.0	4,874.0

Material Sciences and Engineering (MTSC, MTSE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	3.0	194.0	197.0	391.0	214.0	0.0	605.0	802.0
	Spring	12.0	204.0	216.0	347.0	278.0	0.0	625.0	841.0
	Summer	18.0	6.0	24.0	36.0	39.0	0.0	75.0	99.0
	TOTAL	33.0	404.0	437.0	774.0	531.0	0.0	1,305.0	1,742.0
2012-13	Fall	32.0	258.0	290.0	279.0	372.0	0.0	651.0	941.0
	Spring	31.0	260.0	291.0	228.0	396.0	0.0	624.0	915.0
	Summer	23.0	4.0	27.0	33.0	21.0	0.0	54.0	81.0
	TOTAL	86.0	522.0	608.0	540.0	789.0	0.0	1,329.0	1,937.0
2013-14	Fall	51.0	304.0	355.0	285.0	419.0	0.0	704.0	1,059.0
	Spring	18.0	279.0	297.0	296.0	456.0	0.0	752.0	1,049.0
	Summer	9.0	0.0	9.0	28.0	41.0	0.0	69.0	78.0
	TOTAL	78.0	583.0	661.0	609.0	916.0	0.0	1,525.0	2,186.0
2014-15	Fall	120.0	445.0	565.0	258.0	422.0	0.0	680.0	1,245.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	120.0	445.0	565.0	258.0	422.0	0.0	680.0	1,245.0

Mechanical & Energy Engineering (MEEN)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	552.0	508.0	1,060.0	204.0	0.0	0.0	204.0	1,264.0
	Spring	449.0	747.0	1,196.0	257.0	0.0	0.0	257.0	1,453.0
	Summer	36.0	171.0	207.0	22.0	0.0	0.0	22.0	229.0
	TOTAL	1,037.0	1,426.0	2,463.0	483.0	0.0	0.0	483.0	2,946.0
2012-13	Fall	494.0	1,001.0	1,495.0	301.0	0.0	0.0	301.0	1,796.0
	Spring	536.0	1,157.0	1,693.0	242.0	0.0	0.0	242.0	1,935.0
	Summer	120.0	338.0	458.0	27.0	0.0	0.0	27.0	485.0
	TOTAL	1,150.0	2,496.0	3,646.0	570.0	0.0	0.0	570.0	4,216.0
2013-14	Fall	727.0	1,404.0	2,131.0	298.0	0.0	0.0	298.0	2,429.0
	Spring	731.0	1,499.0	2,230.0	231.0	0.0	0.0	231.0	2,461.0
	Summer	123.0	437.0	560.0	24.0	0.0	0.0	24.0	584.0
	TOTAL	1,581.0	3,340.0	4,921.0	553.0	0.0	0.0	553.0	5,474.0
2014-15	Fall	705.0	1,544.0	2,249.0	355.0	0.0	0.0	355.0	2,604.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	705.0	1,544.0	2,249.0	355.0	0.0	0.0	355.0	2,604.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF ENGINEERING

Biomedical Engineering (BMEN)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2014-15	Fall	216.0	0.0	216.0	0.0	0.0	0.0	0.0	216.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	216.0	0.0	216.0	0.0	0.0	0.0	0.0	216.0

*New Program Fall 2014

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF MUSIC									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	12,248.0	4,678.0	16,926.0	2,828.0	2,004.0	0.0	4,832.0	21,758.0
	Spring	9,620.0	4,822.0	14,442.0	2,607.0	1,998.0	0.0	4,605.0	19,047.0
	Summer	927.0	1,427.0	2,354.0	591.0	504.0	0.0	1,095.0	3,449.0
	TOTAL	22,795.0	10,927.0	33,722.0	6,026.0	4,506.0	0.0	10,532.0	44,254.0
2012-13	Fall	11,518.0	4,794.0	16,312.0	2,552.0	1,883.0	0.0	4,435.0	20,747.0
	Spring	9,160.0	4,764.0	13,924.0	2,266.0	1,910.0	0.0	4,176.0	18,100.0
	Summer	797.0	1,253.0	2,050.0	433.0	493.0	0.0	926.0	2,976.0
	TOTAL	21,475.0	10,811.0	32,286.0	5,251.0	4,286.0	0.0	9,537.0	41,823.0
2013-14	Fall	11,284.0	5,241.0	16,525.0	2,623.0	2,052.0	0.0	4,675.0	21,200.0
	Spring	8,764.0	5,364.0	14,128.0	2,417.0	1,907.0	0.0	4,324.0	18,452.0
	Summer	692.0	1,604.0	2,296.0	470.0	488.0	0.0	958.0	3,254.0
	TOTAL	20,740.0	12,209.0	32,949.0	5,510.0	4,447.0	0.0	9,957.0	42,906.0
2014-15	Fall	10,267.0	5,038.0	15,305.0	2,552.0	1,971.0	0.0	4,523.0	19,828.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,267.0	5,038.0	15,305.0	2,552.0	1,971.0	0.0	4,523.0	19,828.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	11,216.0	20,220.0	31,436.0	3,688.0	546.0	0.0	4,234.0	35,670.0
	Spring	10,432.0	19,622.0	30,054.0	3,454.0	567.0	0.0	4,021.0	34,075.0
	Summer	2,826.0	6,926.0	9,752.0	1,539.0	194.0	0.0	1,733.0	11,485.0
	TOTAL	24,474.0	46,768.0	71,242.0	8,681.0	1,307.0	0.0	9,988.0	81,230.0
2012-13	Fall	10,821.0	20,894.0	31,715.0	3,298.0	502.0	0.0	3,800.0	35,515.0
	Spring	10,077.0	20,187.0	30,264.0	3,132.0	489.0	0.0	3,621.0	33,885.0
	Summer	2,241.0	7,036.0	9,277.0	1,436.0	139.0	0.0	1,575.0	10,852.0
	TOTAL	23,139.0	48,117.0	71,256.0	7,866.0	1,130.0	0.0	8,996.0	80,252.0
2013-14	Fall	10,515.0	18,199.0	28,714.0	3,977.0	286.0	538.0	4,801.0	33,515.0
	Spring	9,373.0	17,493.0	26,866.0	3,481.0	231.0	418.0	4,130.0	30,996.0
	Summer	1,575.0	4,428.0	6,003.0	1,377.0	91.0	305.0	1,773.0	7,776.0
	TOTAL	21,463.0	40,120.0	61,583.0	8,835.0	608.0	1,261.0	10,704.0	72,287.0
2014-15	Fall	10,554.0	18,632.0	29,186.0	3,876.0	213.0	612.0	4,701.0	33,887.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,554.0	18,632.0	29,186.0	3,876.0	213.0	612.0	4,701.0	33,887.0

Anthropology

Anthropology (ANTH)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	3,540.0	2,608.0	6,148.0	372.0	0.0	0.0	372.0	6,520.0
	Spring	3,363.0	1,815.0	5,178.0	330.0	0.0	0.0	330.0	5,508.0
	Summer	468.0	218.0	686.0	93.0	0.0	0.0	93.0	779.0
	TOTAL	7,371.0	4,641.0	12,012.0	795.0	0.0	0.0	795.0	12,807.0
2012-13	Fall	2,952.0	2,616.0	5,568.0	303.0	0.0	0.0	303.0	5,871.0
	Spring	2,631.0	1,839.0	4,470.0	309.0	0.0	0.0	309.0	4,779.0
	Summer	318.0	406.0	724.0	75.0	0.0	0.0	75.0	799.0
	TOTAL	5,901.0	4,861.0	10,762.0	687.0	0.0	0.0	687.0	11,449.0
2013-14	Fall	2,967.0	1,971.0	4,938.0	390.0	0.0	0.0	390.0	5,328.0
	Spring	2,397.0	1,632.0	4,029.0	360.0	0.0	0.0	360.0	4,389.0
	Summer	255.0	228.0	483.0	36.0	0.0	0.0	36.0	519.0
	TOTAL	5,619.0	3,831.0	9,450.0	786.0	0.0	0.0	786.0	10,236.0
2014-15	Fall	2,745.0	2,175.0	4,920.0	342.0	0.0	0.0	342.0	5,262.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,745.0	2,175.0	4,920.0	342.0	0.0	0.0	342.0	5,262.0

Applied Economics (AECO)

Applied Economics (AECO)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	6.0	0.0	0.0	6.0
2012-13	Fall	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Behavior Analysis (BEHV)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	919.0	1,185.0	2,104.0	785.0	0.0	0.0	785.0	2,889.0
	Spring	808.0	1,316.0	2,124.0	722.0	0.0	0.0	722.0	2,846.0
	Summer	153.0	309.0	462.0	355.0	0.0	0.0	355.0	817.0
	TOTAL	1,880.0	2,810.0	4,690.0	1,862.0	0.0	0.0	1,862.0	6,552.0
2012-13	Fall	937.0	1,354.0	2,291.0	728.0	0.0	0.0	728.0	3,019.0
	Spring	930.0	1,626.0	2,556.0	721.0	0.0	0.0	721.0	3,277.0
	Summer	111.0	156.0	267.0	310.0	0.0	0.0	310.0	577.0
	TOTAL	1,978.0	3,136.0	5,114.0	1,759.0	0.0	0.0	1,759.0	6,873.0
2013-14	Fall	1,134.0	1,431.0	2,565.0	772.0	0.0	0.0	772.0	3,337.0
	Spring	984.0	1,576.0	2,560.0	653.0	0.0	0.0	653.0	3,213.0
	Summer	141.0	135.0	276.0	293.0	0.0	0.0	293.0	569.0
	TOTAL	2,259.0	3,142.0	5,401.0	1,718.0	0.0	0.0	1,718.0	7,119.0
2014-15	Fall	1,117.0	1,538.0	2,655.0	739.0	0.0	0.0	739.0	3,394.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,117.0	1,538.0	2,655.0	739.0	0.0	0.0	739.0	3,394.0

Criminal Justice (CJUS)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	1,680.0	4,128.0	5,808.0	378.0	0.0	0.0	378.0	6,186.0
	Spring	1,842.0	4,173.0	6,015.0	381.0	0.0	0.0	381.0	6,396.0
	Summer	402.0	1,569.0	1,971.0	123.0	0.0	0.0	123.0	2,094.0
	TOTAL	3,924.0	9,870.0	13,794.0	882.0	0.0	0.0	882.0	14,676.0
2012-13	Fall	2,412.0	4,218.0	6,630.0	453.0	0.0	0.0	453.0	7,083.0
	Spring	1,656.0	4,304.0	5,960.0	360.0	0.0	0.0	360.0	6,320.0
	Summer	534.0	2,226.0	2,760.0	123.0	0.0	0.0	123.0	2,883.0
	TOTAL	4,602.0	10,748.0	15,350.0	936.0	0.0	0.0	936.0	16,286.0
2013-14	Fall	2,613.0	5,055.0	7,668.0	312.0	0.0	0.0	312.0	7,980.0
	Spring	2,229.0	4,804.0	7,033.0	297.0	0.0	0.0	297.0	7,330.0
	Summer	441.0	2,145.0	2,586.0	78.0	0.0	0.0	78.0	2,664.0
	TOTAL	5,283.0	12,004.0	17,287.0	687.0	0.0	0.0	687.0	17,974.0
2014-15	Fall	2,574.0	4,797.0	7,371.0	297.0	0.0	0.0	297.0	7,668.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,574.0	4,797.0	7,371.0	297.0	0.0	0.0	297.0	7,668.0

Public Administration

Emergency Administration & Planning (EADP)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	441.0	1,308.0	1,749.0	0.0	0.0	0.0	0.0	1,749.0
	Spring	237.0	1,251.0	1,488.0	0.0	0.0	0.0	0.0	1,488.0
	Summer	102.0	531.0	633.0	0.0	0.0	0.0	0.0	633.0
	TOTAL	780.0	3,090.0	3,870.0	0.0	0.0	0.0	0.0	3,870.0
2012-13	Fall	417.0	1,110.0	1,527.0	0.0	0.0	0.0	0.0	1,527.0
	Spring	276.0	1,134.0	1,410.0	0.0	0.0	0.0	0.0	1,410.0
	Summer	99.0	396.0	495.0	0.0	0.0	0.0	0.0	495.0
	TOTAL	792.0	2,640.0	3,432.0	0.0	0.0	0.0	0.0	3,432.0
2013-14	Fall	372.0	888.0	1,260.0	0.0	0.0	0.0	0.0	1,260.0
	Spring	324.0	1,008.0	1,332.0	0.0	0.0	0.0	0.0	1,332.0
	Summer	171.0	270.0	441.0	0.0	0.0	0.0	0.0	441.0
	TOTAL	867.0	2,166.0	3,033.0	0.0	0.0	0.0	0.0	3,033.0
2014-15	Fall	345.0	1,272.0	1,617.0	0.0	0.0	0.0	0.0	1,617.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	345.0	1,272.0	1,617.0	0.0	0.0	0.0	0.0	1,617.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Public Administration

Public Administration (PADM)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	60.0	456.0	516.0	933.0	219.0	0.0	1,152.0	1,668.0
	Spring	126.0	477.0	603.0	876.0	183.0	0.0	1,059.0	1,662.0
	Summer	21.0	195.0	216.0	357.0	76.0	0.0	433.0	649.0
	TOTAL	207.0	1,128.0	1,335.0	2,166.0	478.0	0.0	2,644.0	3,979.0
2012-13	Fall	78.0	378.0	456.0	759.0	191.0	0.0	950.0	1,406.0
	Spring	72.0	408.0	480.0	714.0	165.0	0.0	879.0	1,359.0
	Summer	24.0	144.0	168.0	249.0	82.0	0.0	331.0	499.0
	TOTAL	174.0	930.0	1,104.0	1,722.0	438.0	0.0	2,160.0	3,264.0
2013-14	Fall	114.0	345.0	459.0	703.0	191.0	0.0	894.0	1,353.0
	Spring	60.0	432.0	492.0	603.0	168.0	0.0	771.0	1,263.0
	Summer	15.0	72.0	87.0	268.0	81.0	0.0	349.0	436.0
	TOTAL	189.0	849.0	1,038.0	1,574.0	440.0	0.0	2,014.0	3,052.0
2014-15	Fall	87.0	399.0	486.0	732.0	174.0	0.0	906.0	1,392.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	87.0	399.0	486.0	732.0	174.0	0.0	906.0	1,392.0

Disability & Addiction Rehabilitation

Rehabilitation (RHAB)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	570.0	2,169.0	2,739.0	724.0	0.0	0.0	724.0	3,463.0
	Spring	432.0	2,067.0	2,499.0	630.0	0.0	0.0	630.0	3,129.0
	Summer	51.0	672.0	723.0	460.0	0.0	0.0	460.0	1,183.0
	TOTAL	1,053.0	4,908.0	5,961.0	1,814.0	0.0	0.0	1,814.0	7,775.0
2012-13	Fall	510.0	2,620.0	3,130.0	599.0	0.0	0.0	599.0	3,729.0
	Spring	531.0	2,580.0	3,111.0	574.0	0.0	0.0	574.0	3,685.0
	Summer	78.0	768.0	846.0	588.0	0.0	0.0	588.0	1,434.0
	TOTAL	1,119.0	5,968.0	7,087.0	1,761.0	0.0	0.0	1,761.0	8,848.0
2013-14	Fall	639.0	2,680.0	3,319.0	651.0	0.0	0.0	651.0	3,970.0
	Spring	711.0	2,430.0	3,141.0	525.0	0.0	0.0	525.0	3,666.0
	Summer	99.0	621.0	720.0	345.0	0.0	0.0	345.0	1,065.0
	TOTAL	1,449.0	5,731.0	7,180.0	1,521.0	0.0	0.0	1,521.0	8,701.0
2014-15	Fall	735.0	2,637.0	3,372.0	495.0	0.0	0.0	495.0	3,867.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	735.0	2,637.0	3,372.0	495.0	0.0	0.0	495.0	3,867.0

Community and Professional Programs

Social Work (SOWK.COMS, HSML)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2011-12	Fall	511.0	1,513.0	2,024.0	0.0	0.0	0.0	0.0	2,024.0
	Spring	585.0	1,885.0	2,470.0	0.0	0.0	0.0	0.0	2,470.0
	Summer	39.0	213.0	252.0	0.0	0.0	0.0	0.0	252.0
	TOTAL	1,135.0	3,611.0	4,746.0	0.0	0.0	0.0	0.0	4,746.0
2012-13	Fall	599.0	1,641.0	2,240.0	0.0	0.0	0.0	0.0	2,240.0
	Spring	492.0	1,728.0	2,220.0	0.0	0.0	0.0	0.0	2,220.0
	Summer	21.0	117.0	138.0	0.0	0.0	0.0	0.0	138.0
	TOTAL	1,112.0	3,486.0	4,598.0	0.0	0.0	0.0	0.0	4,598.0
2013-14	Fall	603.0	1,560.0	2,163.0	0.0	0.0	0.0	0.0	2,163.0
	Spring	525.0	1,586.0	2,111.0	0.0	0.0	0.0	0.0	2,111.0
	Summer	3.0	87.0	90.0	0.0	0.0	0.0	0.0	90.0
	TOTAL	1,131.0	3,233.0	4,364.0	0.0	0.0	0.0	0.0	4,364.0
2014-15	Fall	629.0	1,545.0	2,174.0	0.0	0.0	0.0	0.0	2,174.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	629.0	1,545.0	2,174.0	0.0	0.0	0.0	0.0	2,174.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

Community and Professional Programs

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

College of Public Affairs & Community Service (CPACS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	144.0	1,528.0	1,672.0	75.0	0.0	0.0	75.0	1,747.0
	Spring	174.0	1,563.0	1,737.0	18.0	0.0	0.0	18.0	1,755.0
	Summer	30.0	252.0	282.0	6.0	0.0	0.0	6.0	288.0
	TOTAL	348.0	3,343.0	3,691.0	99.0	0.0	0.0	99.0	3,790.0
2012-13	Fall	123.0	1,977.0	2,100.0	6.0	0.0	0.0	6.0	2,106.0
	Spring	177.0	1,878.0	2,055.0	0.0	0.0	0.0	0.0	2,055.0
	Summer	30.0	366.0	396.0	0.0	0.0	0.0	0.0	396.0
	TOTAL	330.0	4,221.0	4,551.0	6.0	0.0	0.0	6.0	4,557.0
2013-14	Fall	144.0	1,914.0	2,058.0	0.0	0.0	0.0	0.0	2,058.0
	Spring	168.0	1,995.0	2,163.0	0.0	0.0	0.0	0.0	2,163.0
	Summer	18.0	489.0	507.0	0.0	0.0	0.0	0.0	507.0
	TOTAL	330.0	4,398.0	4,728.0	0.0	0.0	0.0	0.0	4,728.0
2014-15	Fall	177.0	2,052.0	2,229.0	0.0	0.0	0.0	0.0	2,229.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	177.0	2,052.0	2,229.0	0.0	0.0	0.0	0.0	2,229.0

Sociology

Sociology (SOC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	3,285.0	4,668.0	7,953.0	178.0	164.0	0.0	342.0	8,295.0
	Spring	2,406.0	4,489.0	6,895.0	186.0	234.0	0.0	420.0	7,315.0
	Summer	1,434.0	2,670.0	4,104.0	42.0	48.0	0.0	90.0	4,194.0
	TOTAL	7,125.0	11,827.0	18,952.0	406.0	446.0	0.0	852.0	19,804.0
2012-13	Fall	2,727.0	4,479.0	7,206.0	159.0	165.0	0.0	324.0	7,530.0
	Spring	2,865.0	4,273.0	7,138.0	165.0	190.0	0.0	355.0	7,493.0
	Summer	1,005.0	2,343.0	3,348.0	15.0	27.0	0.0	42.0	3,390.0
	TOTAL	6,597.0	11,095.0	17,692.0	339.0	382.0	0.0	721.0	18,413.0
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

* SOC1 moved in College of Arts & Science Fall 2013

Applied Gerontology (AGER, CSAG)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	66.0	657.0	723.0	243.0	163.0	0.0	406.0	1,129.0
	Spring	459.0	586.0	1,045.0	305.0	150.0	0.0	455.0	1,500.0
	Summer	126.0	297.0	423.0	103.0	70.0	0.0	173.0	596.0
	TOTAL	651.0	1,540.0	2,191.0	651.0	383.0	0.0	1,034.0	3,225.0
2012-13	Fall	66.0	501.0	567.0	285.0	146.0	0.0	431.0	998.0
	Spring	447.0	417.0	864.0	289.0	134.0	0.0	423.0	1,287.0
	Summer	21.0	114.0	135.0	76.0	30.0	0.0	106.0	241.0
	TOTAL	534.0	1,032.0	1,566.0	650.0	310.0	0.0	960.0	2,526.0
2013-14	Fall	111.0	651.0	762.0	289.0	95.0	0.0	384.0	1,146.0
	Spring	430.0	379.0	809.0	336.0	63.0	0.0	399.0	1,208.0
	Summer	18.0	69.0	87.0	81.0	10.0	0.0	91.0	178.0
	TOTAL	559.0	1,099.0	1,658.0	706.0	168.0	0.0	874.0	2,532.0
2014-15	Fall	81.0	495.0	576.0	223.0	39.0 #	0.0	262.0	838.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	81.0	495.0	576.0	223.0	39.0	0.0	262.0	838.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Speech and Hearing Sciences (SPHS)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		Total
2013-14	Fall	1,818.0	1,704.0	3,522.0	860.0	0.0	538.0	1,398.0	4,920.0
	Spring	1,545.0	1,651.0	3,196.0	707.0	0.0	418.0	1,125.0	4,321.0
	Summer	414.0	312.0	726.0	276.0	0.0	305.0	581.0	1,307.0
	TOTAL	3,777.0	3,667.0	7,444.0	1,843.0	0.0	1,261.0	3,104.0	10,548.0
2014-15	Fall	2,064.0	1,722.0	3,786.0	1,048.0	0.0	612.0	1,660.0	5,446.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,064.0	1,722.0	3,786.0	1,048.0	0.0	612.0	1,660.0	5,446.0

* SPHS Moved from College of Arts & Sciences to CPACS Fall 2013

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

HONORS COLLEGE (HNRS)									
College Total		UNDERGRADUATE			GRADUATE				TOTALS
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	174.0	51.0	225.0	0.0	0.0	0.0	0.0	225.0
	Spring	150.0	69.0	219.0	0.0	0.0	0.0	0.0	219.0
	Summer	0.0	21.0	21.0	0.0	0.0	0.0	0.0	21.0
	TOTAL	324.0	141.0	465.0	0.0	0.0	0.0	0.0	465.0
2012-13	Fall	354.0	87.0	441.0	0.0	0.0	0.0	0.0	441.0
	Spring	156.0	75.0	231.0	0.0	0.0	0.0	0.0	231.0
	Summer	3.0	6.0	9.0	0.0	0.0	0.0	0.0	9.0
	TOTAL	513.0	168.0	681.0	0.0	0.0	0.0	0.0	681.0
2013-14	Fall	439.0	82.0	521.0	0.0	0.0	0.0	0.0	521.0
	Spring	189.0	84.0	273.0	0.0	0.0	0.0	0.0	273.0
	Summer	0.0	27.0	27.0	0.0	0.0	0.0	0.0	27.0
	TOTAL	628.0	193.0	821.0	0.0	0.0	0.0	0.0	821.0
2014-15	Fall	435.0	121.0	556.0	0.0	0.0	0.0	0.0	556.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	435.0	121.0	556.0	0.0	0.0	0.0	0.0	556.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF INFORMATION									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	1,072.0	4,118.0	5,190.0	5,441.0	692.0	0.0	6,133.0	11,323.0
	Spring	1,069.0	4,335.0	5,404.0	5,222.0	630.0	0.0	5,852.0	11,256.0
	Summer	555.0	1,872.0	2,427.0	3,544.0	355.0	0.0	3,899.0	6,326.0
	TOTAL	2,696.0	10,325.0	13,021.0	14,207.0	1,677.0	0.0	15,884.0	28,905.0
2012-13	Fall	1,038.0	3,959.0	4,997.0	4,573.0	862.0	0.0	5,435.0	10,432.0
	Spring	974.0	4,148.0	5,122.0	4,322.0	695.0	0.0	5,017.0	10,139.0
	Summer	488.0	1,796.0	2,284.0	3,241.0	307.0	0.0	3,548.0	5,832.0
	TOTAL	2,500.0	9,903.0	12,403.0	12,136.0	1,864.0	0.0	14,000.0	26,403.0
2013-14	Fall	1,047.0	4,022.0	5,069.0	3,806.0	880.0	0.0	4,686.0	9,755.0
	Spring	877.0	4,129.0	5,006.0	3,997.0	799.0	0.0	4,796.0	9,802.0
	Summer	335.0	1,745.0	2,080.0	2,842.0	442.0	0.0	3,284.0	5,364.0
	TOTAL	2,259.0	9,896.0	12,155.0	10,645.0	2,121.0	0.0	12,766.0	24,921.0
2014-15	Fall	1,235.0	5,155.0	6,390.0	3,714.0	817.0	0.0	4,531.0	10,921.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,235.0	5,155.0	6,390.0	3,714.0	817.0	0.0	4,531.0	10,921.0
Library and Information Sciences (SLIS, INFO)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	60.0	274.0	334.0	4,925.0	272.0	0.0	5,197.0	5,531.0
	Spring	33.0	298.0	331.0	4,712.0	235.0	0.0	4,947.0	5,278.0
	Summer	21.0	174.0	195.0	3,271.0	81.0	0.0	3,352.0	3,547.0
	TOTAL	114.0	746.0	860.0	12,908.0	588.0	0.0	13,496.0	14,356.0
2012-13	Fall	24.0	232.0	256.0	3,989.0	371.0	0.0	4,360.0	4,616.0
	Spring	27.0	207.0	234.0	3,795.0	288.0	0.0	4,083.0	4,317.0
	Summer	18.0	102.0	120.0	2,668.0	93.0	0.0	2,761.0	2,881.0
	TOTAL	69.0	541.0	610.0	10,452.0	752.0	0.0	11,204.0	11,814.0
2013-14	Fall	48.0	207.0	255.0	3,239.0	353.0	0.0	3,592.0	3,847.0
	Spring	42.0	252.0	294.0	3,145.0	275.0	0.0	3,420.0	3,714.0
	Summer	3.0	135.0	138.0	2,182.0	94.0	0.0	2,276.0	2,414.0
	TOTAL	93.0	594.0	687.0	8,566.0	722.0	0.0	9,288.0	9,975.0
2014-15	Fall	36.0	363.0	399.0	2,933.0	303.0	0.0	3,236.0	3,635.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	36.0	363.0	399.0	2,933.0	303.0	0.0	3,236.0	3,635.0
Learning Technologies									
Learning Technologies (ATTD, CECS, LTEC)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	1,012.0	3,844.0	4,856.0	516.0	420.0	0.0	936.0	5,792.0
	Spring	1,036.0	4,037.0	5,073.0	510.0	395.0	0.0	905.0	5,978.0
	Summer	534.0	1,698.0	2,232.0	273.0	274.0	0.0	547.0	2,779.0
	TOTAL	2,582.0	9,579.0	12,161.0	1,299.0	1,089.0	0.0	2,388.0	14,549.0
2012-13	Fall	1,014.0	3,727.0	4,741.0	584.0	491.0	0.0	1,075.0	5,816.0
	Spring	947.0	3,941.0	4,888.0	527.0	407.0	0.0	934.0	5,822.0
	Summer	470.0	1,694.0	2,164.0	573.0	214.0	0.0	787.0	2,951.0
	TOTAL	2,431.0	9,362.0	11,793.0	1,684.0	1,112.0	0.0	2,796.0	14,589.0
2013-14	Fall	999.0	3,815.0	4,814.0	567.0	527.0	0.0	1,094.0	5,908.0
	Spring	835.0	3,877.0	4,712.0	852.0	524.0	0.0	1,376.0	6,088.0
	Summer	332.0	1,610.0	1,942.0	660.0	348.0	0.0	1,008.0	2,950.0
	TOTAL	2,166.0	9,302.0	11,468.0	2,079.0	1,399.0	0.0	3,478.0	14,946.0
2014-15	Fall	833.0	3,568.0	4,401.0	511.0	514.0	0.0	1,025.0	5,426.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	833.0	3,568.0	4,401.0	511.0	514.0	0.0	1,025.0	5,426.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

College of Information (LING)									
		<u>UNDERGRADUATE</u>			<u>GRADUATE</u>				<u>TOTALS</u>
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2014-15	Fall	366.0	1,224.0	1,590.0	270.0	0.0	0.0	270.0	1,860.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	366.0	1,224.0	1,590.0	270.0	0.0	0.0	270.0	1,860.0

*LING moved from CAS Fall 2014

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2011-12	Fall	8,770.0	7,929.0	16,699.0	630.0	0.0	0.0	630.0	17,329.0
	Spring	8,604.0	8,304.0	16,908.0	621.0	0.0	0.0	621.0	17,529.0
	Summer	2,235.0	2,760.0	4,995.0	219.0	0.0	0.0	219.0	5,214.0
	TOTAL	19,609.0	18,993.0	38,602.0	1,470.0	0.0	0.0	1,470.0	40,072.0
2012-13	Fall	9,480.0	8,489.0	17,969.0	502.0	0.0	0.0	502.0	18,471.0
	Spring	8,892.0	8,436.0	17,328.0	543.0	0.0	0.0	543.0	17,871.0
	Summer	2,958.0	2,952.0	5,910.0	246.0	0.0	0.0	246.0	6,156.0
	TOTAL	21,330.0	19,877.0	41,207.0	1,291.0	0.0	0.0	1,291.0	42,498.0
2013-14	Fall	10,082.0	8,019.0	18,101.0	463.0	0.0	0.0	463.0	18,564.0
	Spring	9,270.0	7,584.0	16,854.0	543.0	0.0	0.0	543.0	17,397.0
	Summer	3,046.0	2,873.0	5,919.0	141.0	0.0	0.0	141.0	6,060.0
	TOTAL	22,398.0	18,476.0	40,874.0	1,147.0	0.0	0.0	1,147.0	42,021.0
2014-15	Fall	10,465.0	7,483.0	17,948.0	435.0	0.0	0.0	435.0	18,383.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,465.0	7,483.0	17,948.0	435.0	0.0	0.0	435.0	18,383.0

Merchandising and Digital Retailing									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	348.0	981.0	1,329.0	6.0	0.0	0.0	6.0	1,335.0
	TOTAL	348.0	981.0	1,329.0	6.0	0.0	0.0	6.0	1,335.0
2012-13	Fall	3,372.0	2,976.0	6,348.0	180.0	0.0	0.0	180.0	6,528.0
	Spring	2,832.0	3,138.0	5,970.0	141.0	0.0	0.0	141.0	6,111.0
	Summer	450.0	990.0	1,440.0	51.0	0.0	0.0	51.0	1,491.0
	TOTAL	6,654.0	7,104.0	13,758.0	372.0	0.0	0.0	372.0	14,130.0
2013-14	Fall	3,660.0	2,664.0	6,324.0	198.0	0.0	0.0	198.0	6,522.0
	Spring	2,907.0	2,301.0	5,208.0	189.0	0.0	0.0	189.0	5,397.0
	Summer	276.0	667.0	943.0	36.0	0.0	0.0	36.0	979.0
	TOTAL	6,843.0	5,632.0	12,475.0	423.0	0.0	0.0	423.0	12,898.0
2014-15	Fall	3,051.0	2,782.0	5,833.0	156.0	0.0	0.0	156.0	5,989.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,051.0	2,782.0	5,833.0	156.0	0.0	0.0	156.0	5,989.0

Hospitality and Tourism Management									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	1,761.0	861.0	2,622.0	51.0	0.0	0.0	51.0	2,673.0
	TOTAL	1,761.0	861.0	2,622.0	51.0	0.0	0.0	51.0	2,673.0
2012-13	Fall	5,988.0	4,680.0	10,668.0	99.0	0.0	0.0	99.0	10,767.0
	Spring	5,921.0	4,467.0	10,388.0	153.0	0.0	0.0	153.0	10,541.0
	Summer	2,361.0	822.0	3,183.0	48.0	0.0	0.0	48.0	3,231.0
	TOTAL	14,270.0	9,969.0	24,239.0	300.0	0.0	0.0	300.0	24,539.0
2013-14	Fall	6,029.0	4,341.0	10,370.0	120.0	0.0	0.0	120.0	10,490.0
	Spring	5,904.0	3,990.0	9,894.0	186.0	0.0	0.0	186.0	10,080.0
	Summer	2,544.0	909.0	3,453.0	30.0	0.0	0.0	30.0	3,483.0
	TOTAL	14,477.0	9,240.0	23,717.0	336.0	0.0	0.0	336.0	24,053.0
2014-15	Fall	7,015.0	3,456.0	10,471.0	156.0	0.0	0.0	156.0	10,627.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,015.0	3,456.0	10,471.0	156.0	0.0	0.0	156.0	10,627.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM
Merchandising, Hospitality & Tourism

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	126.0	918.0	1,044.0	162.0	0.0	0.0	1,206.0
	TOTAL	126.0	918.0	1,044.0	162.0	0.0	0.0	1,206.0
2012-13	Fall	120.0	833.0	953.0	223.0	0.0	0.0	1,176.0
	Spring	139.0	831.0	970.0	249.0	0.0	0.0	1,219.0
	Summer	147.0	1,140.0	1,287.0	147.0	0.0	0.0	1,434.0
	TOTAL	406.0	2,804.0	3,210.0	619.0	0.0	0.0	3,829.0
2013-14	Fall	249.0	942.0	1,191.0	129.0	0.0	0.0	1,320.0
	Spring	273.0	1,221.0	1,494.0	153.0	0.0	0.0	1,647.0
	Summer	223.0	1,228.0	1,451.0	66.0	0.0	0.0	1,517.0
	TOTAL	745.0	3,391.0	4,136.0	348.0	0.0	0.0	4,484.0
2014-15	Fall	147.0	66.0	213.0	21.0	0.0	0.0	234.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	147.0	66.0	213.0	21.0	0.0	0.0	234.0

Merchandising & Hospitality Management

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	8,604.0	8,304.0	16,908.0	621.0	0.0	0.0	17,529.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,604.0	8,304.0	16,908.0	621.0	0.0	0.0	17,529.0
2012-13	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2013-14	Fall	144.0	72.0	216.0	16.0	0.0	0.0	232.0
	Spring	186.0	72.0	258.0	15.0	0.0	0.0	273.0
	Summer	3.0	69.0	72.0	9.0	0.0	0.0	81.0
	TOTAL	333.0	213.0	546.0	40.0	0.0	0.0	586.0
2014-15	Fall	252.0	1,179.0	1,431.0	102.0	0.0	0.0	1,533.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	252.0	1,179.0	1,431.0	102.0	0.0	0.0	1,533.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	12,027.0	6,051.0	18,078.0	932.0	135.0	0.0	1,067.0	19,145.0
	Spring	10,488.0	5,940.0	16,428.0	906.0	141.0	0.0	1,047.0	17,475.0
	Summer	1,776.0	947.0	2,723.0	211.0	9.0	0.0	220.0	2,943.0
	TOTAL	24,291.0	12,938.0	37,229.0	2,049.0	285.0	0.0	2,334.0	39,563.0
2012-13	Fall	12,186.0	6,245.0	18,431.0	988.0	132.0	0.0	1,120.0	19,551.0
	Spring	10,473.0	6,220.0	16,693.0	917.0	153.0	0.0	1,070.0	17,763.0
	Summer	1,485.0	827.0	2,312.0	197.0	24.0	0.0	221.0	2,533.0
	TOTAL	24,144.0	13,292.0	37,436.0	2,102.0	309.0	0.0	2,411.0	39,847.0
2013-14	Fall	12,038.0	5,817.0	17,855.0	783.0	117.0	0.0	900.0	18,755.0
	Spring	10,110.0	5,787.0	15,897.0	715.0	126.0	0.0	841.0	16,738.0
	Summer	1,233.0	759.0	1,992.0	180.0	6.0	0.0	186.0	2,178.0
	TOTAL	23,381.0	12,363.0	35,744.0	1,678.0	249.0	0.0	1,927.0	37,671.0
2014-15	Fall	11,977.0	5,736.0	17,713.0	670.0	132.0	0.0	802.0	18,515.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,977.0	5,736.0	17,713.0	670.0	132.0	0.0	802.0	18,515.0

Art Education/ Art History

Art Education/ Art History (AEAH)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	219.0	2,241.0	2,460.0	300.0	99.0	0.0	399.0	2,859.0
	Spring	339.0	2,148.0	2,487.0	267.0	111.0	0.0	378.0	2,865.0
	Summer	33.0	387.0	420.0	0.0	0.0	0.0	0.0	420.0
	TOTAL	591.0	4,776.0	5,367.0	567.0	210.0	0.0	777.0	6,144.0
2012-13	Fall	198.0	2,229.0	2,427.0	375.0	93.0	0.0	468.0	2,895.0
	Spring	321.0	2,196.0	2,517.0	285.0	96.0	0.0	381.0	2,898.0
	Summer	21.0	318.0	339.0	0.0	0.0	0.0	0.0	339.0
	TOTAL	540.0	4,743.0	5,283.0	660.0	189.0	0.0	849.0	6,132.0
2013-14	Fall	251.0	1,902.0	2,153.0	255.0	69.0	0.0	324.0	2,477.0
	Spring	186.0	1,920.0	2,106.0	267.0	72.0	0.0	339.0	2,445.0
	Summer	21.0	303.0	324.0	0.0	0.0	0.0	0.0	324.0
	TOTAL	458.0	4,125.0	4,583.0	522.0	141.0	0.0	663.0	5,246.0
2014-15	Fall	250.0	1,794.0	2,044.0	237.0	87.0	0.0	324.0	2,368.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	250.0	1,794.0	2,044.0	237.0	87.0	0.0	324.0	2,368.0

Design

Design (ADES)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	1,812.0	1,203.0	3,015.0	105.0	0.0	0.0	105.0	3,120.0
	Spring	1,374.0	1,203.0	2,577.0	72.0	0.0	0.0	72.0	2,649.0
	Summer	6.0	120.0	126.0	33.0	0.0	0.0	33.0	159.0
	TOTAL	3,192.0	2,526.0	5,718.0	210.0	0.0	0.0	210.0	5,928.0
2012-13	Fall	1,974.0	1,434.0	3,408.0	93.0	0.0	0.0	93.0	3,501.0
	Spring	1,395.0	1,419.0	2,814.0	93.0	0.0	0.0	93.0	2,907.0
	Summer	3.0	105.0	108.0	0.0	0.0	0.0	0.0	108.0
	TOTAL	3,372.0	2,958.0	6,330.0	186.0	0.0	0.0	186.0	6,516.0
2013-14	Fall	1,899.0	1,344.0	3,243.0	57.0	0.0	0.0	57.0	3,300.0
	Spring	1,491.0	1,371.0	2,862.0	75.0	0.0	0.0	75.0	2,937.0
	Summer	3.0	87.0	90.0	21.0	0.0	0.0	21.0	111.0
	TOTAL	3,393.0	2,802.0	6,195.0	153.0	0.0	0.0	153.0	6,348.0
2014-15	Fall	1,782.0	1,539.0	3,321.0	39.0	0.0	0.0	39.0	3,360.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,782.0	1,539.0	3,321.0	39.0	0.0	0.0	39.0	3,360.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)

Studio Art (ASTU)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	2,397.0	2,421.0	4,818.0	348.0	0.0	0.0	348.0	5,166.0
	Spring	2,034.0	2,475.0	4,509.0	429.0	3.0	0.0	432.0	4,941.0
	Summer	141.0	378.0	519.0	66.0	0.0	0.0	66.0	585.0
	TOTAL	4,572.0	5,274.0	9,846.0	843.0	3.0	0.0	846.0	10,692.0
2012-13	Fall	2,250.0	2,472.0	4,722.0	327.0	0.0	0.0	327.0	5,049.0
	Spring	2,067.0	2,478.0	4,545.0	411.0	3.0	0.0	414.0	4,959.0
	Summer	180.0	363.0	543.0	60.0	0.0	0.0	60.0	603.0
	TOTAL	4,497.0	5,313.0	9,810.0	798.0	3.0	0.0	801.0	10,611.0
2013-14	Fall	2,292.0	2,430.0	4,722.0	264.0	3.0	0.0	267.0	4,989.0
	Spring	2,085.0	2,409.0	4,494.0	282.0	0.0	0.0	282.0	4,776.0
	Summer	87.0	345.0	432.0	78.0	0.0	0.0	78.0	510.0
	TOTAL	4,464.0	5,184.0	9,648.0	624.0	3.0	0.0	627.0	10,275.0
2014-15	Fall	2,208.0	2,325.0	4,533.0	264.0	0.0	0.0	264.0	4,797.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,208.0	2,325.0	4,533.0	264.0	0.0	0.0	264.0	4,797.0

CVAD/Art (ART)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	7,599.0	186.0	7,785.0	179.0	36.0	0.0	215.0	8,000.0
	Spring	6,741.0	114.0	6,855.0	138.0	27.0	0.0	165.0	7,020.0
	Summer	1,596.0	62.0	1,658.0	112.0	9.0	0.0	121.0	1,779.0
	TOTAL	15,936.0	362.0	16,298.0	429.0	72.0	0.0	501.0	16,799.0
2012-13	Fall	7,764.0	110.0	7,874.0	193.0	39.0	0.0	232.0	8,106.0
	Spring	6,690.0	127.0	6,817.0	128.0	54.0	0.0	182.0	6,999.0
	Summer	1,281.0	41.0	1,322.0	137.0	24.0	0.0	161.0	1,483.0
	TOTAL	15,735.0	278.0	16,013.0	458.0	117.0	0.0	575.0	16,588.0
2013-14	Fall	7,596.0	141.0	7,737.0	207.0	45.0	0.0	252.0	7,989.0
	Spring	6,348.0	87.0	6,435.0	91.0	54.0	0.0	145.0	6,580.0
	Summer	1,122.0	24.0	1,146.0	81.0	6.0	0.0	87.0	1,233.0
	TOTAL	15,066.0	252.0	15,318.0	379.0	105.0	0.0	484.0	15,802.0
2014-15	Fall	7,737.0	78.0	7,815.0	130.0	45.0	0.0	175.0	7,990.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,737.0	78.0	7,815.0	130.0	45.0	0.0	175.0	7,990.0

Exhibit C-2
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2011-2012 through 2014-2015

MAYBORN SCHOOL OF JOURNALISM									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	3,211.0	2,042.0	5,253.0	513.0	0.0	0.0	513.0	5,766.0
	Spring	2,296.0	2,019.0	4,315.0	560.0	0.0	0.0	560.0	4,875.0
	Summer	429.0	458.0	887.0	176.0	0.0	0.0	176.0	1,063.0
	TOTAL	5,936.0	4,519.0	10,455.0	1,249.0	0.0	0.0	1,249.0	11,704.0
2012-13	Fall	3,214.0	2,085.0	5,299.0	512.0	0.0	0.0	512.0	5,811.0
	Spring	2,348.0	2,255.0	4,603.0	483.0	0.0	0.0	483.0	5,086.0
	Summer	420.0	404.0	824.0	170.0	0.0	0.0	170.0	994.0
	TOTAL	5,982.0	4,744.0	10,726.0	1,165.0	0.0	0.0	1,165.0	11,891.0
2013-14	Fall	2,955.0	2,678.0	5,633.0	459.0	0.0	0.0	459.0	6,092.0
	Spring	2,604.0	2,845.0	5,449.0	426.0	0.0	0.0	426.0	5,875.0
	Summer	399.0	606.0	1,005.0	99.0	0.0	0.0	99.0	1,104.0
	TOTAL	5,958.0	6,129.0	12,087.0	984.0	0.0	0.0	984.0	13,071.0
2014-15	Fall	3,626.0	3,442.0	7,068.0	443.0	0.0	0.0	443.0	7,511.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,626.0	3,442.0	7,068.0	443.0	0.0	0.0	443.0	7,511.0

UNDERGRADUATE STUDIES									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	124.0	0.0	124.0	0.0	0.0	0.0	0.0	124.0
	TOTAL	124.0	0.0	124.0	0.0	0.0	0.0	0.0	124.0
2012-13	Fall	1,329.0	0.0	1,329.0	0.0	0.0	0.0	0.0	1,329.0
	Spring	31.0	0.0	31.0	0.0	0.0	0.0	0.0	31.0
	Summer	54.0	0.0	54.0	0.0	0.0	0.0	0.0	54.0
	TOTAL	1,414.0	0.0	1,414.0	0.0	0.0	0.0	0.0	1,414.0
2013-14	Fall	1,585.0	0.0	1,585.0	0.0	0.0	0.0	0.0	1,585.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,585.0	0.0	1,585.0	0.0	0.0	0.0	0.0	1,585.0
2014-15	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Undergraduate Studies dissolved Fall 2013

UNIVERSITY TOTALS									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	222,324.0	133,966.0	356,290.0	34,427.0	10,576.5	564.0	45,567.5	401,857.5
	Spring	194,074.0	134,936.0	329,010.0	32,288.5	10,595.0	414.0	43,297.5	372,307.5
	Summer	38,357.0	37,729.0	76,086.0	13,529.5	3,681.0	300.0	17,510.5	93,596.5
	TOTAL	454,755.0	306,631.0	761,386.0	80,245.0	24,852.5	1,278.0	106,375.5	867,761.5
2012-13	Fall	228,874.0	137,578.0	366,452.0	31,145.0	10,868.0	571.0	42,584.0	409,036.0
	Spring	197,329.0	139,421.0	336,750.0	29,038.5	10,761.0	413.0	40,212.5	376,962.5
	Summer	33,051.0	35,425.0	68,476.0	12,222.0	3,235.0	273.0	15,730.0	84,206.0
	TOTAL	459,254.0	312,424.0	771,678.0	72,405.5	24,864.0	1,257.0	98,526.5	870,204.5
2013-14	Fall	232,077.0	140,095.0	372,172.0	29,979.0	10,978.0	538.0	41,495.0	413,667.0
	Spring	197,800.0	141,385.0	339,185.0	28,665.5	10,708.5	418.0	39,792.0	378,977.0
	Summer	32,336.0	36,293.0	68,629.0	12,206.0	3,265.0	305.0	15,776.0	84,405.0
	TOTAL	462,213.0	317,773.0	779,986.0	70,850.5	24,951.5	1,261.0	97,063.0	877,049.0
2014-15	Fall	233,343.0	142,654.0	375,997.0	29,404.0	10,696.0	612.0	40,712.0	416,709.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	233,343.0	142,654.0	375,997.0	29,404.0	10,696.0	612.0	40,712.0	416,709.0

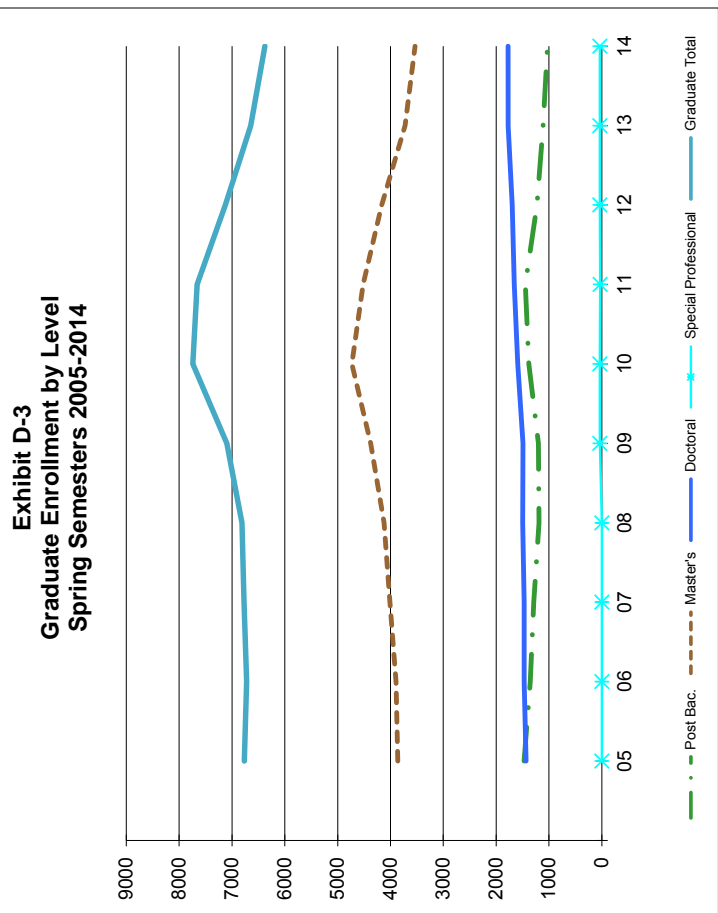
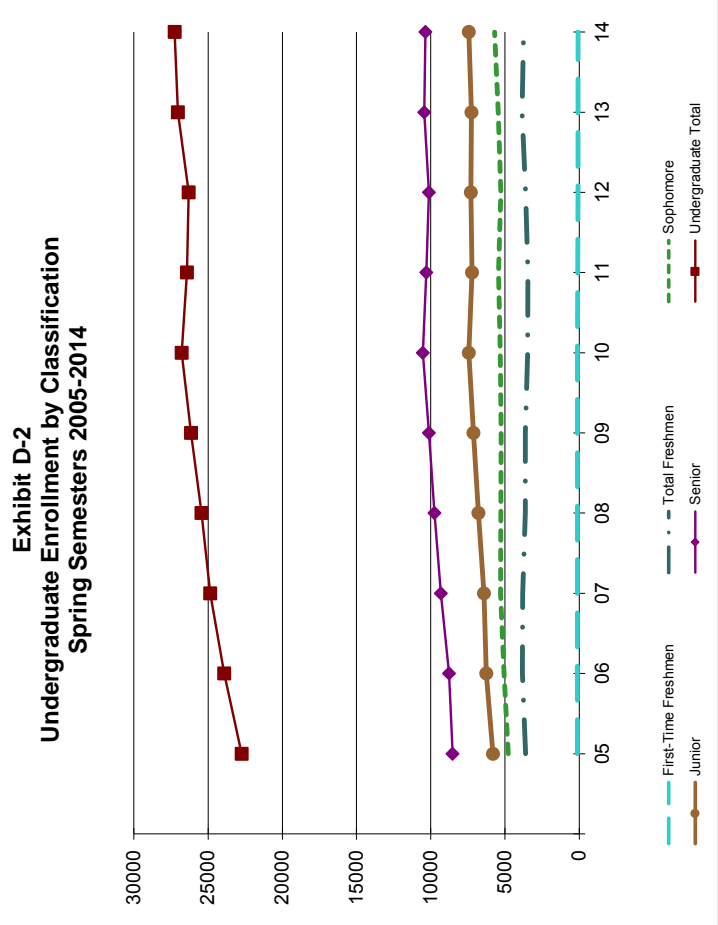
Non-Funded Hours (total or partial) are included in Lower Level Totals.

SECTION D

Spring and Summer Enrollment

**Exhibit D-1
Enrollment by Classification
Spring Semesters 2005-2014**

Spring Term	UNDERGRADUATE					GRADUATE					TOTALS	
	First-Time Freshmen	Total Freshmen	Sophomore	Junior	Senior	Undergraduate Total	Post Bac.	Master's	Doctoral	Special Professional		Graduate Total
05	120	3,608	4,786	5,817	8,529	22,740	1,472	3,863	1,434	0	6,769	29,509
06	131	3,822	5,060	6,260	8,771	23,913	1,356	3,894	1,471	0	6,721	30,634
07	127	3,817	5,300	6,415	9,320	24,852	1,291	4,010	1,469	0	6,770	31,622
08	116	3,629	5,275	6,784	9,760	25,448	1,191	4,121	1,497	0	6,809	32,257
09	124	3,639	5,256	7,130	10,131	26,156	1,198	4,373	1,490	36	7,097	33,253
10	117	3,479	5,320	7,434	10,535	26,768	1,381	4,731	1,590	39	7,741	34,509
11	114	3,461	5,443	7,222	10,302	26,428	1,446	4,520	1,656	35	7,657	34,085
12	90	3,610	5,283	7,293	10,119	26,305	1,226	4,165	1,697	38	7,126	33,431
13	89	3,854	5,469	7,263	10,446	27,032	1,110	3,722	1,773	38	6,643	33,675
14	83	3,753	5,704	7,440	10,356	27,253	1,029	3,535	1,775	38	6,377	33,630

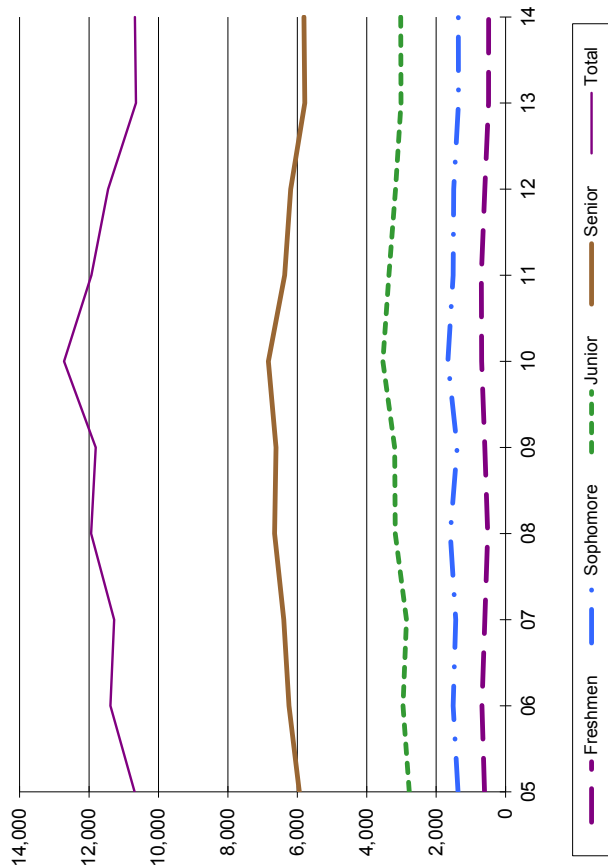


First-Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB. Beginning with Fall 2004, *Doctoral* includes *Post-Docs*.

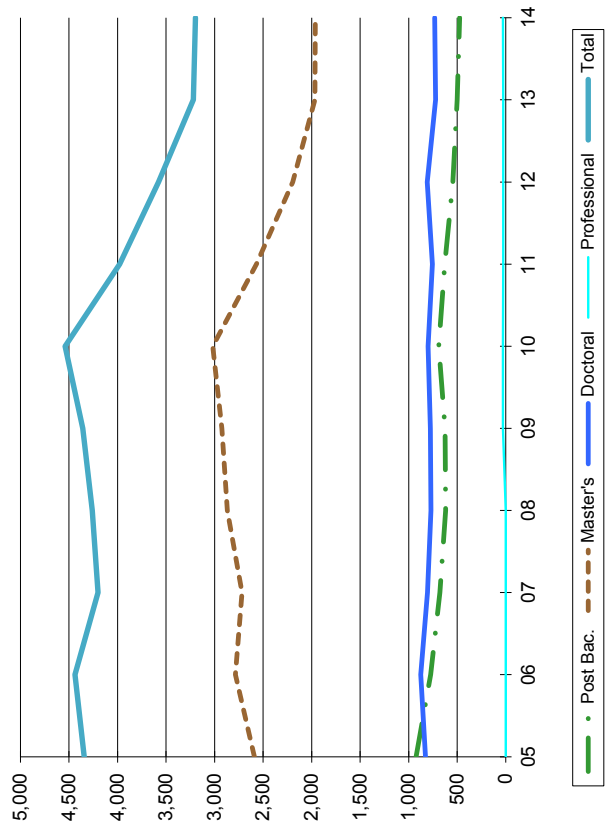
**Exhibit D-4
Unduplicated Enrollment by Classification
Summer Semesters 2005-2014**

Sum. Semes.	UNDERGRADUATE				GRADUATE						TOTALS
	First-Time Freshmen	Freshmen	Total	Undergraduate Total	Post Bac.	Master's	Doctoral	Special Professional	Graduate Total	Grand Total	
05	190	603	1,366	10,687	924	2,591	827	0	4,342	15,029	
06	61	684	1,512	11,386	774	2,787	876	0	4,437	15,823	
07	78	598	1,433	11,278	679	2,718	805	0	4,202	15,480	
08	49	517	1,590	11,937	620	2,868	772	0	4,260	16,197	
09	58	600	1,395	11,804	625	2,925	778	29	4,357	16,161	
10	51	688	1,663	12,719	692	3,019	801	28	4,540	17,259	
11	78	699	1,507	11,931	627	2,568	757	26	3,978	15,909	
12	78	596	1,493	11,447	545	2,196	810	27	3,578	15,025	
13	68	492	1,357	10,647	502	1,967	723	27	3,219	13,866	
14	89	488	1,364	10,682	475	1,962	731	29	3,197	13,879	

**Exhibit D-5
Undergraduate Unduplicated Enrollment by Classification
Summer Semesters 2005-2014**



**Exhibit D-6
Graduate Unduplicated Enrollment by Level
Summer Semesters 2005-2014**



First-Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

Source: Official figures based on 12th class day.

**Exhibit D-7
Enrollment by Credit Hours by Level
Spring Semesters 2005-2014**

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
2005	7,068	31%	10,111	44%	2,616	12%	1,974	9%	970	4%	22,739
2006	7,456	31%	10,529	44%	2,816	12%	2,115	9%	997	4%	23,913
2007	7,748	31%	10,795	43%	3,028	12%	2,274	9%	1,007	4%	24,852
2008	8,880	35%	10,353	41%	2,942	12%	2,239	9%	1,034	4%	25,448
2009	9,648	37%	10,429	40%	2,901	11%	2,332	9%	1,026	4%	26,336
2010	8,897	33%	11,368	42%	3,057	11%	2,476	9%	970	4%	26,768
2011	8,843	33%	11,279	43%	3,019	11%	2,315	9%	972	4%	26,428
2012	9,168	35%	11,050	42%	2,796	11%	2,361	9%	930	4%	26,305
2013	9,385	35%	11,567	43%	2,807	10%	2,300	9%	973	4%	27,032
2014	9,594	35%	11,676	43%	2,749	10%	2,308	8%	926	3%	27,253
Post-Baccalaureate											
2005	36	2%	100	7%	205	14%	468	32%	663	45%	1,472
2006	27	2%	90	7%	196	14%	437	32%	606	45%	1,356
2007	40	3%	86	7%	180	14%	419	32%	566	44%	1,291
2008	35	3%	90	8%	168	14%	370	31%	528	44%	1,191
2009	55	5%	86	7%	171	14%	388	32%	498	42%	1,198
2010	66	5%	120	9%	239	17%	464	34%	492	36%	1,381
2011	64	4%	147	10%	208	14%	518	36%	509	35%	1,446
2012	65	5%	132	11%	209	17%	420	34%	400	33%	1,226
2013	59	5%	146	13%	204	18%	336	30%	365	33%	1,110
2014	36	3%	125	12%	155	15%	335	33%	378	37%	1,029
Master's											
2005	54	1%	243	6%	1,018	26%	1,313	34%	1,235	32%	3,863
2006	57	1%	227	6%	1,072	28%	1,374	35%	1,165	30%	3,895
2007	77	2%	244	6%	1,175	29%	1,411	35%	1,104	28%	4,011
2008	68	2%	273	7%	1,091	26%	1,525	37%	1,164	28%	4,121
2009	66	2%	250	6%	1,177	27%	1,693	39%	1,187	27%	4,373
2010	72	2%	279	6%	1,450	31%	1,765	37%	1,165	25%	4,731
2011	55	1%	284	6%	1,475	33%	1,642	36%	1,064	24%	4,520
2012	59	1%	229	5%	1,515	36%	1,474	35%	888	21%	4,165
2013	52	1%	247	7%	1,424	38%	1,225	33%	774	21%	3,722
2014	55	2%	253	7%	1,397	40%	1,186	34%	644	18%	3,535
Doctoral											
2005	17	1%	111	8%	510	36%	305	21%	488	34%	1,431
2006	22	1%	112	8%	492	33%	321	22%	524	36%	1,471
2007	23	2%	101	7%	470	32%	334	23%	541	37%	1,469
2008	22	1%	98	7%	474	32%	366	24%	537	36%	1,497
2009	19	1%	118	8%	498	33%	326	22%	529	36%	1,490
2010	17	1%	119	7%	567	36%	341	21%	546	34%	1,590
2011	29	2%	126	8%	670	40%	342	21%	489	30%	1,656
2012	20	1%	122	7%	716	42%	346	20%	493	29%	1,697
2013	17	1%	115	6%	707	40%	358	20%	576	32%	1,773
2014	20	1%	107	6%	687	39%	394	22%	567	32%	1,775
Special Professional											
2009	0	0%	8	22%	18	50%	10	28%	0	0%	36
2010	3	8%	8	21%	23	59%	5	13%	0	0%	39
2011	8	23%	12	34%	13	37%	2	6%	0	0%	35
2012	11	29%	1	3%	26	68%	0	0%	0	0%	38
2013	11	29%	0	0%	27	71%	0	0%	0	0%	38
2014	11	29%	0	0%	27	71%	0	0%	0	0%	38

Note: Calculations may not total 100% due to rounding.

Exhibit D-8
Enrollment by Credit Hours by Level
Summer Semesters 2005-2014

	Enrolled 6 or More		Enrolled 1-5 Hours		Total
Undergraduate					
2005	7,531	70%	3,156	30%	10,687
2006	8,109	71%	3,277	29%	11,386
2007	7,669	68%	3,609	32%	11,278
2008	8,440	71%	3,497	29%	11,937
2009	8,397	71%	3,407	29%	11,804
2010	9,396	74%	3,323	26%	12,719
2011	8,568	72%	3,363	28%	11,931
2012	7,982	70%	3,465	30%	11,447
2013	7,112	67%	3,535	33%	10,647
2014	7,101	66%	3,581	34%	10,682
Post-Bac					
2005	458	50%	466	50%	924
2006	383	49%	391	51%	774
2007	356	52%	323	48%	679
2008	295	48%	325	52%	620
2009	308	49%	317	51%	625
2010	359	52%	333	48%	692
2011	318	51%	309	49%	627
2012	268	49%	277	51%	545
2013	239	48%	263	52%	502
2014	239	50%	236	50%	475
Master's					
2005	1,502	58%	1,089	42%	2,591
2006	1,768	63%	1,019	37%	2,787
2007	1,583	58%	1,135	42%	2,718
2008	1,747	61%	1,124	39%	2,871
2009	1,671	61%	1,254	43%	2,925
2010	1,848	61%	1,171	39%	3,019
2011	1,549	60%	1,019	40%	2,568
2012	1,339	61%	857	39%	2,196
2013	1,189	62%	738	38%	1,927
2014	1,256	64%	706	36%	1,962
Doctoral					
2005	466	56%	361	44%	827
2006	503	57%	373	43%	876
2007	435	54%	370	46%	805
2008	430	56%	342	44%	772
2009	389	50%	389	50%	778
2010	395	49%	406	51%	801
2011	378	50%	379	50%	757
2012	411	51%	399	49%	810
2013	372	51%	351	49%	723
2014	368	50%	363	50%	731
Special Professional					
2009	27	92%	2	7%	29
2010	27	96%	1	4%	28
2011	26	100%	0	0%	26
2012	27	100%	0	0%	27
2013	27	100%	0	0%	27
2014	28	97%	1	3%	29

SECTION E

Degrees Conferred

Exhibit E-1
Degrees Awarded by Ethnicity and Level
August, December, and May, 2009-2014

	African-American	American Indian	American Asian/Pacific Islander	Hispanic/Latino	Caucasian	Non-Resident Alien	Unknown	Total
Bachelor's								
2009-2010	763	44	275	811	3,976	142	56	6,067
2010-2011	877	49	323	852	4,122	163	54	6,440
2011-2012	854	46	312	941	4,096	171	114	6,534
2012-2013	818	49	305	912	3,909	172	262	6,427
2013-2014	742	38	303	923	3,769	218	451	6,444
Master's								
2009-2010	163	13	52	149	1,108	172	43	1,700
2010-2011	198	7	59	154	1,125	248	16	1,807
2011-2012	184	11	69	171	1,254	249	65	2,003
2012-2013	173	10	80	137	1,177	250	66	1,893
2013-2014	118	8	75	127	952	273	114	1,667
Doctorate								
2009-2010	13	2	6	7	114	53	2	197
2010-2011	9	2	8	9	143	54	2	227
2011-2012	19	3	3	10	137	61	4	237
2012-2013	8	0	14	6	117	63	4	212
2013-2014	21	6	8	17	137	83	5	277
Totals								
2009-2010	939	59	333	967	5,198	367	101	7,964
2010-2011	1,084	58	390	1,015	5,390	465	72	8,474
2011-2012	1,057	60	384	1,122	5,487	481	183	8,774
2012-2013	999	59	399	1,055	5,203	485	332	8,532
2013-2014	881	52	386	1,067	4,858	574	570	8,388

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2009-2014

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Five-year Total
BACHELOR'S						
White						
Female	2,275	2,309	2,276	2,130	2,030	11,020
Male	1,701	1,813	1,820	1,779	1,739	8,852
Group Total	3,976	4,122	4,096	3,909	3,769	19,872
African-American						
Female	537	587	536	531	448	2,639
Male	226	290	318	287	294	1,415
Group Total	763	877	854	818	742	4,054
Hispanic						
Female	463	507	580	585	523	2,658
Male	348	345	361	327	400	1,781
Group Total	811	852	941	912	923	4,439
Asian/Pacific Islander						
Female	160	197	169	184	172	882
Male	115	126	143	121	131	636
Group Total	275	323	312	305	303	1,518
American Indian						
Female	27	27	26	24	17	121
Male	17	22	20	25	21	105
Group Total	44	49	46	49	38	226
Non-resident Alien						
Female	75	75	86	73	94	403
Male	67	88	85	99	124	463
Group Total	142	163	171	172	218	866
Unknown						
Female	28	28	67	148	251	522
Male	28	26	47	114	200	415
Group Total	56	54	114	262	451	937
All Ethnic Groups						
Female	3,565	3,730	3,740	3,675	3,535	18,245
Male	2,502	2,710	2,794	2,752	2,909	13,667
Bachelor's Total	6,067	6,440	6,534	6,427	6,444	31,912

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2009-2014

MASTER'S	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Five-year Total
White						
Female	769	794	827	813	630	3,833
Male	339	331	427	364	322	1,783
Group Total	1,108	1,125	1,254	1,177	952	5,616
African-American						
Female	121	158	145	124	81	629
Male	42	40	39	49	37	207
Group Total	163	198	184	173	118	836
Hispanic						
Female	93	117	113	91	82	496
Male	56	37	58	46	45	242
Group Total	149	154	171	137	127	738
Asian/Pacific Islander						
Female	37	38	47	54	48	224
Male	15	21	22	26	27	111
Group Total	52	59	69	80	75	335
American Indian						
Female	10	5	7	8	5	35
Male	3	2	4	2	3	14
Group Total	13	7	11	10	8	49
Non-resident Alien						
Female	90	123	122	111	138	584
Male	82	125	127	139	135	608
Group Total	172	248	249	250	273	1,192
Unknown						
Female	36	10	46	44	72	208
Male	7	6	19	22	42	96
Group Total	43	16	65	66	114	304
All Ethnic Groups						
Female	1,156	1,245	1,307	1,245	1,056	6,009
Male	544	562	696	648	611	3,061
Master's Total	1,700	1,807	2,003	1,893	1,667	9,070

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2009-2014

DOCTORATE	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Five-year Total
White						
Female	57	75	73	71	81	357
Male	57	68	64	47	56	292
Group Total	114	143	137	118	137	649
African-American						
Female	9	5	10	4	10	38
Male	4	4	9	4	11	32
Group Total	13	9	19	8	21	70
Hispanic						
Female	4	6	5	5	11	31
Male	3	3	5	1	6	18
Group Total	7	9	10	6	17	49
Asian/Pacific Islander						
Female	5	5	2	10	6	28
Male	1	3	1	4	2	11
Group Total	6	8	3	14	8	39
American Indian						
Female	1	2	0	0	4	7
Male	1	0	3	0	2	6
Group Total	2	2	3	0	6	13
Non-resident Alien						
Female	23	19	28	28	30	128
Male	30	35	33	35	53	186
Group Total	53	54	61	63	83	314
Unknown						
Female	2	1	3	2	3	11
Male	0	1	1	1	2	5
Group Total	2	2	4	3	5	16
All Ethnic Groups						
Female	101	113	121	120	145	600
Male	96	114	116	92	132	550
Doctorate Total	197	227	237	212	277	1,150

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2009-2014

	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Five-year Total
UNIVERSITY TOTAL						
White						
Female	3,101	3,178	3,176	3,014	2,741	15,210
Male	2,097	2,212	2,311	2,190	2,117	10,927
Group Total	5,198	5,390	5,487	5,204	4,858	26,137
African-American						
Female	667	750	691	659	539	3,306
Male	272	334	366	340	342	1,654
Group Total	939	1,084	1,057	999	881	4,960
Hispanic						
Female	560	630	698	681	616	3,185
Male	407	385	424	374	451	2,041
Group Total	967	1,015	1,122	1,055	1,067	5,226
Asian/Pacific Islander						
Female	202	240	218	248	226	1,134
Male	131	150	166	151	160	758
Group Total	333	390	384	399	386	1,892
American Indian						
Female	38	34	33	32	26	163
Male	21	24	27	27	26	125
Group Total	59	58	60	59	52	288
Non-resident Alien						
Female	188	217	236	212	262	1,115
Male	179	248	245	273	312	1,257
Group Total	367	465	481	485	574	2,372
Unknown						
Female	66	39	116	194	326	741
Male	35	33	67	137	244	516
Group Total	101	72	183	331	570	1,257
All Ethnic Groups						
Female	4,822	5,088	5,168	5,040	4,736	24,854
Male	3,142	3,386	3,606	3,492	3,652	17,278
University Total	7,964	8,474	8,774	8,532	8,388	42,132

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
COLLEGE OF ARTS & SCIENCES						
ARTS & SCIENCES (General Studies/Social Science)						
Bachelor's	333	382	324	353	360	502
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	333	382	324	353	360	502
BIOLOGICAL SCIENCES						
Bachelor's	183	214	234	254	269	259
Master's	10	14	24	21	27	21
Doctoral	8	6	13	12	6	14
Total	201	234	271	287	302	294
CHEMISTRY						
Bachelor's	18	21	28	32	18	42
Master's	3	8	15	7	4	11
Doctoral	5	5	13	10	12	13
Total	26	34	56	49	34	66
COMMUNICATION STUDIES						
Bachelor's	55	85	84	68	80	87
Master's	13	7	16	20	12	13
Doctoral	0	0	0	0	0	0
Total	68	92	100	88	92	100
DANCE & THEATRE ARTS						
Bachelor's	41	50	51	50	42	53
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	41	50	51	50	42	53
ECONOMICS						
Bachelor's	56	48	53	48	52	40
Master's	10	6	10	10	9	13
Doctoral	0	0	0	0	0	0
Total	66	54	63	58	61	53
ENGLISH						
Bachelor's	248	237	239	250	222	204
Master's	17	27	12	16	12	14
Doctoral	3	12	2	8	7	4
Total	268	276	253	274	241	222
WORLD LANGUAGES, LITERATURES, & CULTURES						
Bachelor's	84	92	88	109	112	114
Master's	10	10	21	11	9	14
Doctoral	0	0	0	0	0	0
Total	94	102	109	120	121	128
GEOGRAPHY/GEOGRAPHY & ANTHROPOLOGY						
Bachelor's	37	48	44	32	41	31
Master's	10	9	10	13	12	10
Doctoral	0	0	0	0	0	0
Total	47	57	54	45	53	41

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>COLLEGE OF ARTS & SCIENCES (Cont.)</u>						
HISTORY						
Bachelor's	145	158	196	214	186	154
Master's	10	15	14	26	17	23
Doctoral	2	1	8	5	5	4
Total	157	174	218	245	208	181
JOURNALISM						
Bachelor's	162	25	0	0	0	0
Master's	23	7	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	185	32	0	0	0	0
LINGUISTICS & TECHNICAL COMMUNICATIONS						
Bachelor's	0	0	0	4	14	33
Master's	15	19	19	23	19	15
Doctoral	0	0	0	0	0	0
Total	15	19	19	27	33	48
MATHEMATICS						
Bachelor's	35	37	38	60	58	60
Master's	6	10	3	5	7	6
Doctoral	5	2	3	4	11	3
Total	46	49	44	69	76	69
PHILOSOPHY & RELIGION STUDIES						
Bachelor's	28	30	33	31	29	37
Master's	0	6	4	6	6	3
Doctoral	0	1	1	3	2	2
Total	28	37	38	40	37	42
PHYSICS						
Bachelor's	13	11	5	10	15	9
Master's	5	2	2	8	7	3
Doctoral	3	2	3	9	7	9
Total	21	15	10	27	29	21
POLITICAL SCIENCE						
Bachelor's	111	106	122	114	120	94
Master's	5	5	3	5	2	6
Doctoral	2	3	3	4	5	3
Total	118	114	128	123	127	103
PSYCHOLOGY						
Bachelor's	277	321	308	306	307	299
Master's	17	22	31	27	29	15
Doctoral	32	23	24	21	15	21
Total	326	366	363	354	351	335
RADIO/TV/FILM						
Bachelor's	187	176	182	185	209	204
Master's	9	4	7	16	9	14
Doctoral	0	0	0	0	0	0
Total	196	180	189	201	218	218
SOCIOLOGY						
Bachelor's	0	0	0	0	0	116
Master's	0	0	0	0	0	18
Doctoral	0	0	0	0	0	8
Total	0	0	0	0	0	142
SPEECH & HEARING SCIENCES						
Bachelor's	59	41	47	54	75	12
Master's	33	23	42	42	40	0
Doctoral	1	0	0	0	10	0
Total	93	64	89	96	125	12
TOTAL: COLLEGE OF ARTS & SCIENCES						
Bachelor's	2,072	2,082	2,076	2,174	2,209	2,350
Master's	196	194	233	256	221	199
Doctoral	61	55	70	76	80	81
Total	2,329	2,331	2,379	2,506	2,510	2,630

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>COLLEGE OF BUSINESS</u>						
ACCOUNTING						
Bachelor's	98	115	144	161	151	205
Master's	45	59	52	64	92	103
Doctoral	1	2	3	3	0	2
Total	144	176	199	228	243	310
BUSINESS ADMINISTRATION						
Bachelor's	139	146	129	126	96	100
Master's	98	126	134	172	157	160
Doctoral	0	0	0	1	0	0
Total	237	272	263	299	253	260
INFORMATION TECHNOLOGY & DECISION SCIENCES						
Bachelor's	47	40	62	56	52	99
Master's	5	5	3	9	7	6
Doctoral	5	5	4	2	4	5
Total	57	50	69	67	63	110
FINANCE/INSURANCE/REAL ESTATE						
Bachelor's	275	259	255	251	188	192
Master's	32	47	48	28	17	21
Doctoral	1	0	2	2	1	2
Total	308	306	305	281	206	215
MANAGEMENT						
Bachelor's	120	132	131	111	92	118
Master's	0	0	0	0	0	0
Doctoral	3	2	1	3	1	5
Total	123	134	132	114	93	123
MARKETING/ MARKETING & LOGISTICS						
Bachelor's	238	233	210	202	209	227
Master's	0	0	0	0	0	0
Doctoral	2	3	3	1	3	3
Total	240	236	213	203	212	230
<u>TOTAL: COLLEGE OF BUSINESS</u>						
Bachelor's	917	925	931	907	788	941
Master's	180	237	237	273	273	290
Doctoral	12	12	13	12	9	17
Total	1,109	1,174	1,181	1,192	1,070	1,248

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>COLLEGE OF EDUCATION</u>						
COUNSELING AND HIGHER EDUCATION						
Bachelor's	0	0	0	0	0	0
Master's	101	104	81	115	99	76
Doctoral	21	16	25	26	16	21
Total	122	120	106	141	115	97
EDUCATIONAL PSYCHOLOGY						
Bachelor's	77	93	78	71	95	76
Master's	61	71	77	119	102	54
Doctoral	3	7	11	6	7	13
Total	141	171	166	196	204	143
KINESIOLOGY/HEALTH PROMOTION/RECREATION						
Bachelor's	243	245	266	271	257	306
Master's	20	27	32	43	27	30
Doctoral	0	0	0	0	0	0
Total	263	272	298	314	284	336
LEARNING TECHNOLOGIES						
Bachelor's	4	0	0	0	0	0
Master's	3	0	0	0	0	0
Doctoral	3	0	0	0	0	0
Total	10	0	0	0	0	0
TEACHER EDUCATION & ADMINISTRATION						
Bachelor's	428	410	357	369	336	313
Master's	196	259	164	106	84	99
Doctoral	29	24	26	18	26	33
Total	653	693	547	493	446	445
<u>TOTAL: COLLEGE OF EDUCATION</u>						
Bachelor's	752	748	701	711	688	695
Master's	381	461	354	383	312	259
Doctoral	56	47	62	50	49	67
Total	1,189	1,256	1,117	1,144	1,049	1,021

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>COLLEGE OF ENGINEERING</u>						
COMPUTER SCIENCES & ENGINEERING						
Bachelor's	67	67	68	66	87	108
Master's	61	40	63	50	61	67
Doctoral	2	4	7	8	9	14
Total	130	111	138	124	157	189
ENGINEERING TECHNOLOGY						
Bachelor's	48	51	48	44	54	46
Master's	14	11	12	13	32	18
Doctoral	0	0	0	0	0	0
Total	62	62	60	57	86	64
MATERIAL SCIENCE & ENGINEERING						
Bachelor's	1	1	8	5	7	8
Master's	4	6	4	9	16	13
Doctoral	3	3	7	4	1	9
Total	8	10	19	18	24	30
ELECTRICAL ENGINEERING						
Bachelor's	29	18	24	16	23	44
Master's	11	19	22	33	17	30
Doctoral	0	0	0	0	0	0
Total	40	37	46	49	40	74
MECHANICAL & ENERGY ENGINEERING						
Bachelor's	0	5	21	35	42	73
Master's	2	1	3	5	10	17
Doctoral	0	0	0	0	0	0
Total	2	6	24	40	52	90
TOTAL: COLLEGE OF ENGINEERING						
Bachelor's	145	142	169	166	213	279
Master's	92	77	104	110	136	145
Doctoral	5	7	14	12	10	23
Total	242	226	287	288	359	447
TOTAL: COLLEGE OF MUSIC						
Bachelor's	163	175	168	159	175	192
Master's	104	78	85	83	99	87
Doctoral	45	34	34	32	28	41
Total	312	287	287	274	302	320

**Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE</u>						
College of Public Affairs & Community Service						
Bachelor's	329	372	363	254	169	1
Master's	0	0	0	0	0	8
Doctoral	0	0	0	0	0	5
Total	329	372	363	254	169	14
APPLIED GERONTOLOGY						
Bachelor's	10	11	13	2	0	0
Master's	8	8	10	9	10	1
Doctoral	2	3	5	4	0	0
Total	20	22	28	15	10	1
DEPARTMENT OF ANTHROPOLOGY						
Bachelor's	41	53	63	63	59	72
Master's	9	9	15	9	15	16
Doctoral	0	0	0	0	0	0
Total	50	62	78	72	74	88
DEPARTMENT OF COMMUNITY AND PROFESSIONAL PROGRAMS						
Bachelor's	0	0	0	0	139	328
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	139	328
DEPARTMENT OF DISABILITY & ADDICTION REHABILITATION						
Bachelor's	0	0	0	0	23	87
Master's	0	0	0	0	9	45
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	32	132
APPLIED ECONOMICS						
Bachelor's	0	0	0	0	0	0
Master's	4	4	3	2	1	2
Doctoral	0	0	0	0	0	0
Total	4	4	3	2	1	2
BEHAVIOR ANALYSIS						
Bachelor's	34	48	32	46	57	48
Master's	25	19	12	17	18	11
Doctoral	0	0	0	0	0	0
Total	59	67	44	63	75	59
CRIMINAL JUSTICE						
Bachelor's	210	188	186	209	192	208
Master's	16	7	16	13	15	9
Doctoral	0	0	0	0	0	0
Total	226	195	202	222	207	217
PUBLIC ADMINISTRATION						
Bachelor's	64	63	63	79	75	57
Master's	36	39	41	62	46	41
Doctoral	0	5	1	2	5	4
Total	100	107	105	143	126	102
REHABILITATION, SOCIAL WORK, ADDICTION						
Bachelor's	90	107	79	105	59	0
Master's	30	44	38	33	32	0
Doctoral	0	0	0	0	0	0
Total	120	151	117	138	91	0
SOCIOLOGY						
Bachelor's	341	351	322	260	207	40
Master's	11	12	9	44	18	2
Doctoral	6	5	5	12	12	2
Total	358	368	336	316	237	44
SPEECH & HEARING SCIENCES						
Bachelor's	0	0	0	0	0	76
Master's	0	0	0	0	0	27
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	103
TOTAL: COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE						
Bachelor's	1,119	1,193	1,121	1,018	980	917
Master's	139	142	144	189	164	162
Doctoral	8	13	11	18	17	11
Total	1,266	1,348	1,276	1,225	1,161	1,090

**Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014**

	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>COLLEGE OF INFORMATION</u>						
LEARNING TECHNOLOGIES						
Bachelor's	37	49	93	110	119	127
Master's	17	24	19	14	16	36
Doctoral	3	7	4	11	12	14
Total	57	80	116	135	147	177
LIBRARY AND INFORMATION SCIENCE						
Bachelor's	3	6	9	10	9	9
Master's	361	412	506	490	430	352
Doctoral	14	11	8	14	3	12
Total	378	429	523	514	442	373
<u>TOTAL: COLLEGE OF INFORMATION</u>						
Bachelor's	40	55	102	120	128	136
Master's	378	436	525	504	446	388
Doctoral	17	18	12	25	15	26
Total	435	509	639	649	589	550

COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM

HOSPITALITY AND TOURISM MANAGEMENT						
Bachelor's	0	0	0	78	183	207
Master's	0	0	0	8	21	14
Doctoral	0	0	0	0	0	0
Total	0	0	0	86	204	221
MERCHANDISING AND DIGITAL READING						
Bachelor's	0	0	0	59	187	179
Master's	0	0	0	7	18	23
Doctoral	0	0	0	0	0	0
Total	0	0	0	66	205	202
MERCHANDISING AND HOSPITALITY MANAGEMENT						
Bachelor's	308	309	336	219	0	0
Master's	13	15	24	26	0	0
Doctoral	0	0	0	0	0	0
Total	321	324	360	245	0	0
<u>TOTAL: COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM</u>						
Bachelor's	308	309	336	356	370	386
Master's	13	15	24	41	39	37
Doctoral	0	0	0	0	0	0
Total	321	324	360	397	409	423

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)

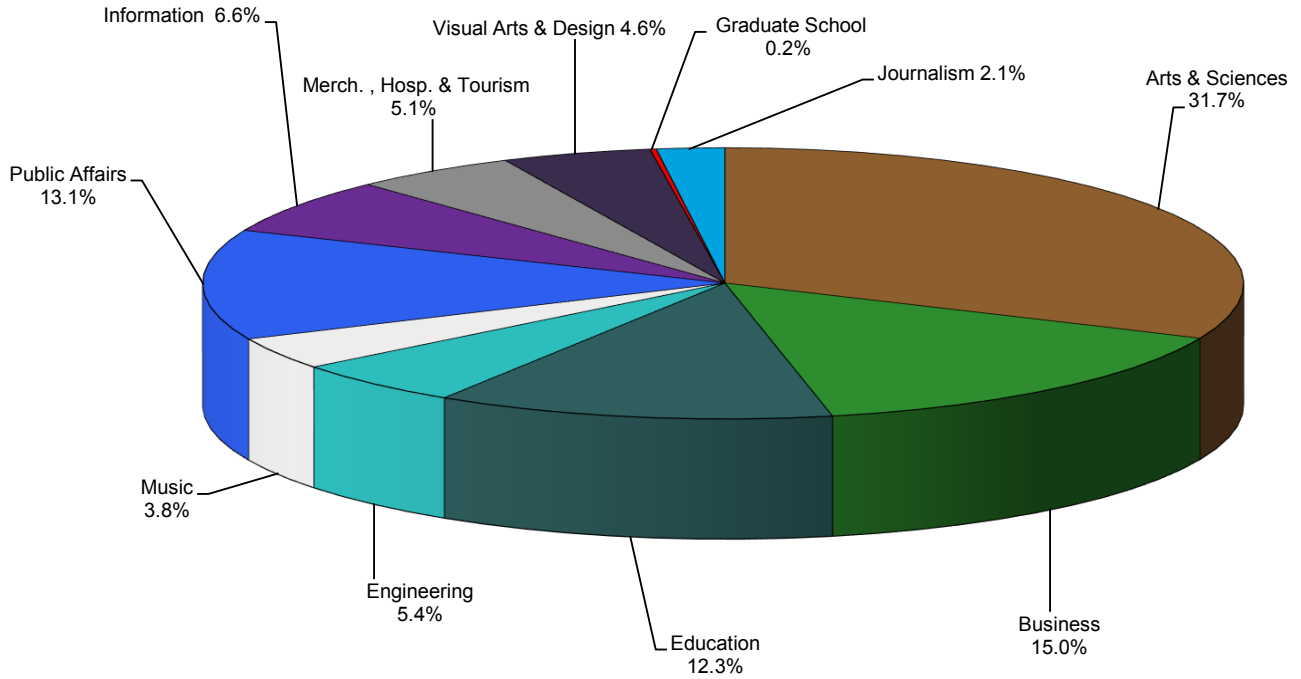
ART EDUCATION/ ART HISTORY						
Bachelor's	100	80	107	98	97	101
Master's	25	24	20	13	17	11
Doctoral	1	1	3	2	4	4
Total	126	105	130	113	118	116
DESIGN						
Bachelor's	88	104	99	83	88	90
Master's	2	2	3	4	7	5
Doctoral	0	0	0	0	0	0
Total	90	106	102	87	95	95
STUDIO ART						
Bachelor's	126	118	162	151	164	150
Master's	15	16	16	21	22	15
Doctoral	0	0	0	0	0	0
Total	141	134	178	172	186	165
<u>TOTAL: COLLEGE OF VISUAL ARTS & DESIGN</u>						
Bachelor's	314	302	368	332	349	341
Master's	42	42	39	38	46	31
Doctoral	1	1	3	2	4	4
Total	357	345	410	372	399	376

**Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2008-2014**

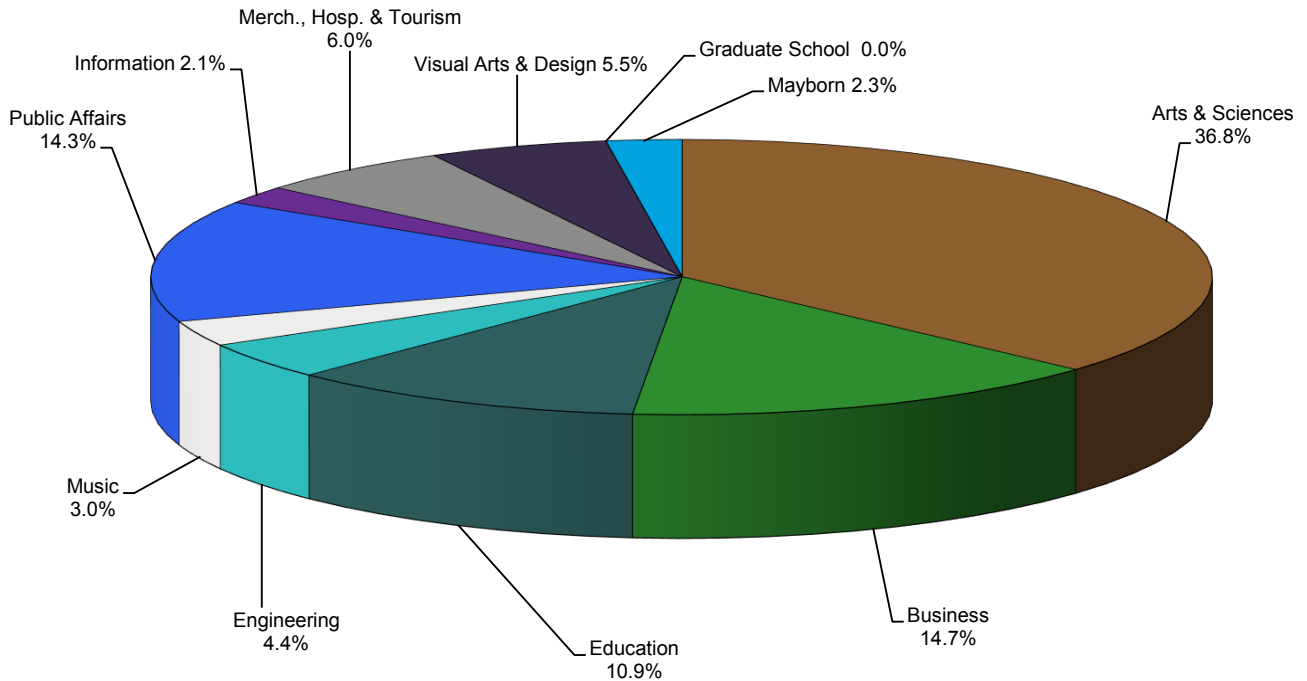
	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>
<u>TOULOUSE GRADUATE SCHOOL</u>						
CENTER FOR GRADUATE INTERDISCIPLINARY STUDIES						
Bachelor's	0	0	0	0	0	0
Master's	3	2	2	15	23	9
Doctoral	0	0	0	0	0	0
Total	3	2	2	15	23	9
MAYBORN SCHOOL OF JOURNALISM						
Bachelor's	0	0	0	0	0	0
Master's	0	16	15	18	0	0
Doctoral	0	0	0	0	0	0
Total	0	16	15	18	0	0
SPEECH & HEARING SCIENCES						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	7	10	8	10	0	7
Total	7	10	8	10	0	7
<u>TOTAL: TOULOUSE GRADUATE SCHOOL</u>						
Bachelor's	0	0	0	0	0	0
Master's	3	18	17	33	23	9
Doctoral	7	10	8	10	0	7
Total	10	28	25	43	23	16
<u>TOTAL: MAYBORN SCHOOL OF JOURNALISM</u>						
Bachelor's	0	136	161	165	168	147
Master's	0	0	0	0	34	28
Doctoral	0	0	0	0	0	0
Total	0	136	161	165	202	175
<u>TOTAL: UNT at Dallas¹</u>						
Bachelor's	0	0	0	0	0	60
Master's	0	0	0	0	0	32
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	0
<u>TOTAL: UNIVERSITY</u>						
Bachelor's	5,830	6,067	6,133	6,108	6,068	6,444
Master's	1,528	1,700	1,762	1,910	1,793	1,667
Doctoral	212	197	227	237	212	277
Total	7,570	7,964	8,122	8,255	8,073	8,388

¹UNT-Dallas began separately reporting Degrees Awarded in Fall 2013. The numbers provided under '2013-14' for UNT-Dallas reflect degrees awarded during Summer 2013.

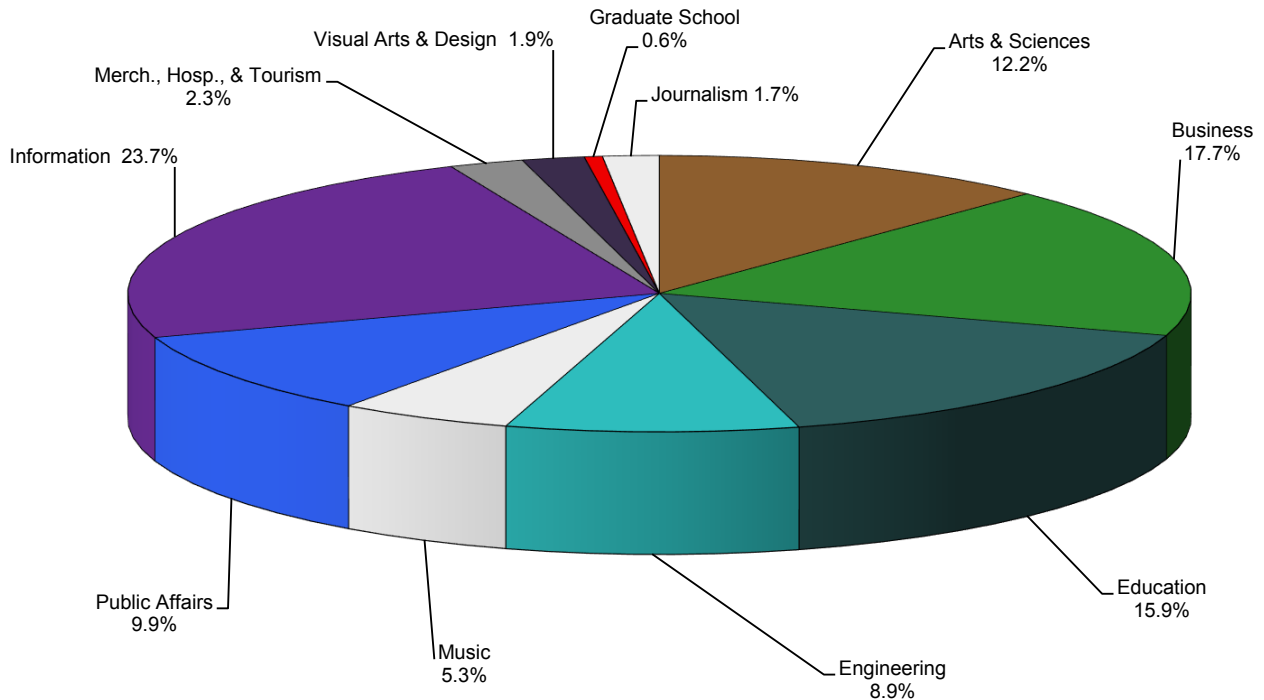
**Exhibit E-4
Total Degrees Awarded by College/School, 2013-2014
(August 2013, December 2013, May 2014)**



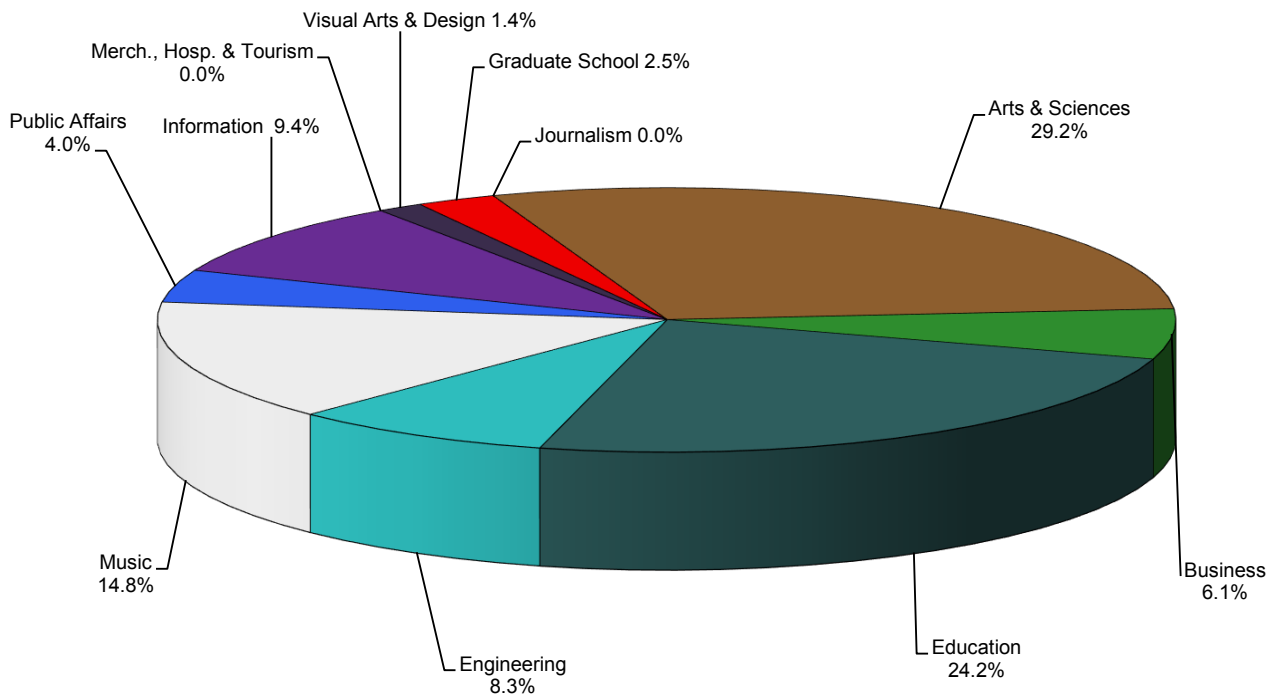
**Exhibit E-5
Bachelor's Degrees Awarded by College/School, 2013-2014
(August 2013, December 2013, May 2014)**



**Exhibit E-6
Master's Degrees Awarded by College/School, 2013-2014
(August 2013, December 2013, May 2014)**



**Exhibit E-7
Doctoral Degrees Awarded by College/School, 2013-2014
(August 2013, December 2013, May 2014)**



SECTION F

Faculty

**Exhibit F-1
University of North Texas Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenured	Full Prof.	192	57	5	2	9	3	24	3	2	0	17	4	249	69	318
	Fall 2013	194	59	7	4	8	4	24	3	2	0	15	2	250	72	322
	Fall 2014	186	63	7	5	9	5	27	4	2	0	16	2	247	79	326
	Assoc. Prof.	120	87	7	8	9	8	28	11	1	3	14	5	179	122	301
Fall 2013	121	90	6	8	10	8	31	13	1	3	13	8	182	130	312	
Fall 2014	119	85	6	9	10	7	36	16	1	2	12	10	184	129	313	
Asst. Prof.	1	0	0	0	0	0	0	0	0	0	1	0	0	2	0	2
Fall 2013	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	6	4	0	0	0	0	0	0	1	1	0	0	0	6	5	11
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	319	148	12	10	18	11	52	14	3	4	32	9	436	196	632	
Fall 2013	318	149	13	12	18	12	55	16	3	3	28	10	435	202	637	
Fall 2014	306	148	13	14	19	12	63	20	3	2	28	12	432	208	640	

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenure Track	Full Prof.	1	0	0	0	1	0	0	0	0	0	0	0	2	0	2
	Fall 2013	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	4	1	0	0	0	0	2	0	0	0	2	0	8	1	9
Fall 2013	3	2	0	0	0	0	1	0	0	0	2	1	6	3	9	
Fall 2014	3	1	0	0	0	0	1	0	0	0	2	0	6	1	7	
Asst. Prof.	61	45	3	9	9	8	32	13	1	0	9	9	115	84	199	
Fall 2013	52	40	4	7	7	6	26	13	1	0	6	4	96	70	166	
Fall 2014	45	34	3	7	7	6	19	11	0	0	5	4	79	62	141	
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	66	86	3	16	17	14	60	26	2	0	17	9	125	85	210	
Fall 2013	55	76	4	14	15	12	46	24	1	0	13	5	103	73	176	
Fall 2014	48	35	3	7	7	6	20	11	0	0	7	4	85	63	148	

Exhibit F-1
University of North Texas Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
	Non-Tenure Track															
Full Prof.	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Fall 2013	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Fall 2014	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Assoc. Prof.	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2012	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2013	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	1
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Asst. Prof.	5	7	0	0	0	0	0	0	0	0	0	0	0	5	8	13
Fall 2012	4	6	0	0	1	0	0	1	0	0	0	0	0	5	8	13
Fall 2013	5	6	0	0	0	0	0	1	0	0	0	0	0	5	7	12
Fall 2014	73	108	4	7	3	9	2	12	0	3	2	5	85	144	229	
Instructor/ Lecturer	81	116	4	7	2	8	3	11	0	3	2	5	91	150	241	
Fall 2012	89	117	5	8	3	11	3	14	0	3	3	3	103	156	259	
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2012	80	117	4	7	3	9	3	13	0	3	2	5	92	154	246	
Fall 2013	87	122	4	7	3	8	3	12	0	3	2	6	99	158	257	
Fall 2014	97	124	5	8	3	11	3	15	0	3	3	3	111	164	275	

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	University Total														
Fall 2012	465	351	19	33	38	34	115	53	5	7	51	23	653	435	1,088
Fall 2013	460	347	21	33	36	32	104	52	4	6	43	21	637	433	1,070
Fall 2014	451	307	21	29	29	29	86	46	3	5	38	19	628	435	1,063

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-2
College of Arts & Sciences Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured															
Full Prof.	86	16	2	0	5	1	6	2	0	0	6	3	105	22	127
Fall 2012	89	17	2	1	4	2	6	1	0	1	4	1	105	23	128
Fall 2013	84	17	2	1	5	2	6	0	0	0	5	1	102	21	123
Fall 2014	59	35	1	1	4	3	7	5	0	1	4	1	75	46	121
Assoc. Prof.	60	38	1	2	4	3	9	4	0	1	5	2	79	50	129
Fall 2012	58	37	0	2	4	3	11	4	0	1	5	3	78	50	128
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	147	51	3	1	9	4	13	7	0	1	10	4	182	68	250
Totals	149	55	3	3	8	5	15	5	0	2	9	3	184	73	257
Fall 2012	142	54	2	3	9	5	17	4	0	1	10	4	180	71	251

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1
Fall 2012	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2
Assoc. Prof.	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2
Fall 2012	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2
Fall 2013	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2
Fall 2014	26	18	1	1	8	3	12	2	1	0	4	3	52	27	79
Asst. Prof.	24	16	2	1	7	3	10	2	0	0	2	1	45	23	68
Fall 2012	21	12	2	1	6	3	8	2	0	0	1	1	38	19	57
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	27	18	1	1	9	3	12	2	1	0	5	3	55	27	82
Totals	25	16	2	1	8	3	10	2	0	0	3	1	48	23	71
Fall 2012	22	12	2	1	6	3	8	2	0	0	2	1	40	19	59

Exhibit F-2
College of Arts & Sciences Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	2	3	0	0	0	0	1	1	0	0	0	2	4	6	6
Instructor/ Lecturer	1	1	0	0	0	0	1	1	0	0	0	1	2	3	3
	32	54	1	1	1	2	1	8	0	1	2	3	37	69	106
	31	54	1	1	0	2	0	8	0	1	2	4	34	70	104
	30	52	1	1	1	4	0	8	0	1	2	3	34	69	103
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	34	57	1	1	1	2	1	9	0	1	2	3	39	73	112
	33	55	1	1	1	2	0	9	0	1	2	5	37	73	110
	31	53	1	1	1	4	0	9	0	1	2	3	35	71	106

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2012	208	126	5	3	19	9	26	18	1	2	17	10	276	168	444
Fall 2013	207	126	6	5	17	10	25	16	0	3	14	9	269	169	438
Fall 2014	195	119	5	5	16	12	25	15	0	2	14	8	255	161	416

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-3
College of Business Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

Tenured	Full Prof.	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
		Fall 2012	22	7	0	0	0	0	0	5	0	0	0	4	1	
Fall 2013	21	7	0	0	1	0	6	0	0	0	0	4	1	32	8	40
Fall 2014	20	7	1	0	0	0	8	0	0	0	0	4	1	33	8	41
Assoc. Prof.	Fall 2012	17	5	1	0	0	0	6	2	0	0	2	0	26	7	33
Fall 2013	17	6	0	1	0	0	0	5	2	0	0	2	2	24	11	35
Fall 2014	17	5	1	0	0	0	0	5	2	0	0	2	2	25	9	34
Asst. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/Lecturer	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2012	39	12	1	0	0	0	11	2	0	0	6	1	57	15	72
Fall 2013	38	13	0	1	1	0	0	11	2	0	0	6	3	56	19	75
Fall 2014	37	12	2	0	0	0	0	13	2	0	0	6	3	58	17	75

Tenure Track	Full Prof.	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F			
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Asst. Prof.	Fall 2012	5	6	0	0	0	0	3	0	0	0	1	2	9	8	17
Fall 2013	4	4	0	0	0	0	3	0	0	0	0	0	0	7	4	11
Fall 2014	3	0	0	0	0	0	2	0	0	0	0	0	0	5	0	5
Instructor/ Lecturer	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2012	6	6	0	0	0	0	3	0	0	0	1	2	10	8	18
Fall 2013	5	4	0	0	0	0	3	0	0	0	0	0	0	8	4	12
Fall 2014	4	0	0	0	0	0	2	0	0	0	0	0	0	6	0	6

Exhibit F-3
College of Business Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

Non-Tenure Track	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Full Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Instructor/ Lecturer	10	6	0	1	1	1	0	1	0	0	0	0	11	8	19
Fall 2012	10	10	0	1	1	1	0	1	0	0	0	0	11	12	23
Fall 2013	10	9	0	1	1	1	0	1	0	0	0	0	11	11	22
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	11	6	0	1	1	1	0	1	0	0	0	0	12	8	20
Fall 2012	11	10	0	1	1	1	0	1	0	0	0	0	12	12	24
Fall 2013	11	10	0	1	1	1	0	1	0	0	0	0	12	12	24
Fall 2014	11	10	0	1	1	1	0	1	0	0	0	0	12	12	24

College Totals	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Fall 2012	56	24	1	1	1	0	14	3	0	0	7	3	79	31	110
Fall 2013	54	27	0	2	2	0	14	3	0	0	6	3	76	35	111
Fall 2014	52	22	2	1	1	0	15	3	0	0	6	3	76	29	105

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-4
College of Public Affairs & Community Service Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured															
Full Prof.	10	3	1	0	1	0	1	0	0	0	1	0	13	4	17
Fall 2013	9	5	1	0	0	1	1	1	0	0	0	0	11	7	18
Fall 2014	10	4	1	0	1	1	1	0	0	0	0	0	12	6	18
Assoc. Prof.	9	7	1	3	2	1	2	0	0	0	1	2	15	13	28
Fall 2013	8	5	1	2	2	1	2	2	0	0	0	2	13	12	25
Fall 2014	7	5	1	2	2	1	3	2	0	0	2	2	13	12	25
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	2	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	19	12	2	3	2	2	3	0	0	0	2	2	28	19	47
Fall 2013	17	10	2	2	2	2	3	3	0	0	0	2	24	19	43
Fall 2014	17	9	2	2	2	2	4	3	0	0	0	2	25	18	43

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	7	4	0	3	0	0	2	0	0	0	0	0	9	7	16
Fall 2013	6	4	0	1	0	0	1	0	0	0	0	0	8	5	13
Fall 2014	4	5	0	1	0	0	0	0	0	0	0	0	4	6	10
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	7	4	0	3	0	0	2	0	0	0	0	0	9	7	16
Fall 2013	6	4	0	1	0	0	1	0	0	0	0	0	8	5	13
Fall 2014	4	5	0	1	0	0	0	0	0	0	0	0	4	6	10

**Exhibit F-4
College of Public Affairs & Community Service Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2013	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Instructor/ Lecturer	5	5	0	1	0	0	1	0	1	0	0	0	5	8	13
Fall 2012	3	9	0	2	0	0	0	0	1	0	0	0	3	12	15
Fall 2013	4	13	1	2	0	0	1	0	1	0	0	0	5	17	22
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	5	5	0	1	0	0	1	0	1	0	0	0	5	8	13
Totals	4	10	0	2	0	0	0	0	1	0	0	0	4	13	17
Fall 2012	4	14	1	2	0	0	0	1	1	0	0	0	5	18	23
Fall 2013															
Fall 2014															

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2012	31	21	2	7	2	2	5	1	0	1	2	2	42	34	76
Fall 2013	27	24	2	5	2	2	4	3	1	1	0	2	36	37	73
Fall 2014	25	28	3	5	2	2	4	4	0	1	0	2	34	42	76

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-5
College of Education Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured															
Full Prof.	12	11	0	1	0	0	1	0	0	0	1	0	14	12	26
Fall 2012															
Fall 2013	10	10	0	1	0	0	0	0	0	0	1	0	11	11	22
Fall 2014	9	10	0	2	0	1	0	0	0	0	1	0	10	13	23
Assoc. Prof.	4	11	0	2	0	3	0	1	1	1	0	0	5	18	23
Fall 2012															
Fall 2013	6	12	0	2	0	3	0	1	1	1	0	0	7	19	26
Fall 2014	7	10	0	3	0	2	1	2	1	1	0	0	9	18	27
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1
Fall 2012															
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	2	0	0	0	0	0	0	0	1	1	0	0	2	1	3
Fall 2012															
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	18	22	0	3	0	3	1	1	1	2	2	0	22	31	53
Fall 2012															
Fall 2013	17	22	0	3	0	3	0	0	1	1	1	0	19	30	49
Fall 2014	16	20	0	5	0	3	1	2	1	1	1	0	19	31	50

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012															
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012															
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	8	5	1	2	0	2	2	4	0	0	1	0	12	13	25
Fall 2012															
Fall 2013	5	5	1	3	0	1	2	5	0	0	1	0	9	14	23
Fall 2014	3	6	1	2	0	2	1	4	0	0	1	0	6	14	20
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012															
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	8	5	1	2	0	2	2	4	0	0	1	0	12	13	25
Fall 2012															
Fall 2013	5	5	1	3	0	1	2	5	0	0	1	0	9	14	23
Fall 2014	3	6	1	2	0	2	1	4	0	0	1	0	6	14	20

Exhibit F-5
College of Education Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Fall 2012															
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Assoc. Prof.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0
Fall 2012															
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	3	0	0	0	0	0	0	0	0	0	0	0	3	4
Fall 2012															
Fall 2013	1	3	0	0	0	0	0	0	0	0	0	0	0	3	4
Fall 2014	1	2	0	0	0	0	0	0	0	0	0	0	0	2	3
Instructor/ Lecturer	3	18	0	3	0	1	0	0	0	0	0	0	0	3	27
Fall 2012															
Fall 2013	7	17	0	2	0	1	0	0	0	0	0	0	0	7	21
Fall 2014	10	15	0	3	0	2	0	0	0	0	0	0	0	10	23
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012															
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Totals	5	22	0	3	0	1	0	0	0	0	0	0	0	5	28
Fall 2012															
Fall 2013	9	20	0	2	0	1	0	0	0	0	0	0	0	9	24
Fall 2014	12	18	0	3	0	2	0	0	0	0	0	0	0	12	26

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2012	31	49	1	8	0	6	3	6	1	3	0	0	3	39	72
Fall 2013	31	47	1	8	0	5	2	6	1	2	0	0	2	37	68
Fall 2014	31	44	1	10	0	7	2	8	1	2	0	0	2	37	71

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-6
College of Information
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenured																
Full Prof.	5	3	1	0	1	0	0	0	0	0	1	0	0	7	4	11
Fall 2013	5	3	1	0	1	0	0	0	0	0	1	0	0	8	3	11
Fall 2014	6	3	1	0	0	0	1	0	0	0	1	0	0	8	5	13
Assoc. Prof.	3	4	1	2	1	0	1	1	0	0	0	1	0	6	8	14
Fall 2012	3	6	1	2	1	0	1	1	0	0	0	1	0	6	10	16
Fall 2013	3	6	1	2	1	0	1	2	0	0	0	1	0	6	11	17
Fall 2014	3	6	1	2	1	0	0	0	0	0	0	0	0	6	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	9	8	2	2	1	1	1	1	0	0	1	1	1	14	13	27
Fall 2012	9	9	2	2	2	0	1	1	0	0	1	1	1	15	13	28
Fall 2013	9	9	2	2	2	1	1	1	0	0	1	1	1	14	16	30
Fall 2014	9	9	2	2	1	1	3	0	0	0	1	1	1	14	16	30

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	3	0	1	0	0	1	1	0	0	0	1	1	6	7
Fall 2012	0	2	0	0	0	0	1	1	0	0	0	0	1	4	5
Fall 2013	0	2	0	1	0	0	1	2	0	0	0	0	1	5	6
Fall 2014	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	3	0	1	0	0	1	1	0	0	0	1	1	6	7
Fall 2012	0	2	0	1	0	0	1	1	0	0	0	0	1	4	5
Fall 2013	0	2	0	1	0	0	1	2	0	0	0	0	1	5	6
Fall 2014	0	2	0	1	0	0	0	0	0	0	0	0	1	5	6

Exhibit F-6
College of Information
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1
Fall 2012	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1
Fall 2013	3	4	0	0	0	0	1	1	0	0	0	0	1	2	3
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	3	5	8
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2012	1	1	0	0	0	0	1	1	0	0	0	0	1	2	3
Fall 2013	3	4	0	0	0	0	1	1	0	0	0	0	3	5	8
Fall 2014															

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2012	10	11	2	3	1	1	2	2	0	0	1	2	16	19	35
Fall 2013	10	12	2	3	2	0	2	3	0	0	1	1	17	19	36
Fall 2014	12	15	2	3	1	1	2	6	0	0	1	1	18	26	44

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-7
College of Merchandising, Hospitality, and Tourism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured															
Full Prof.	1	2	0	0	0	0	1	0	0	0	0	0	0	2	4
	1	2	0	0	0	0	1	0	0	0	0	0	0	2	4
Fall 2013	1	2	0	0	0	0	1	0	0	0	0	0	0	2	4
Fall 2014	1	2	0	0	0	0	1	0	0	0	0	0	0	2	4
Assoc. Prof.	1	5	0	0	0	0	0	0	1	0	0	1	0	1	8
	1	5	0	0	0	0	0	1	1	0	1	1	0	1	9
Fall 2012	1	5	0	0	0	0	1	3	0	0	1	1	0	2	11
Fall 2013	1	5	0	0	0	0	1	3	0	0	1	1	0	2	11
Fall 2014	1	5	0	0	0	0	1	3	0	0	1	1	0	2	11
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	2	7	0	0	0	0	1	0	1	0	1	1	0	3	12
	2	7	0	0	0	0	1	1	1	0	1	1	0	3	13
Fall 2012	2	7	0	0	0	0	2	3	0	0	1	1	0	4	15
Fall 2013	2	7	0	0	0	0	2	3	0	0	1	1	0	4	15
Fall 2014	2	7	0	0	0	0	2	3	0	0	1	1	0	4	15

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	1	0	0	0	0	2	3	0	0	1	1	2	5	7
	0	1	0	0	0	0	1	2	0	0	1	1	1	3	4
Fall 2012	0	1	0	0	0	0	0	0	0	0	1	1	0	2	2
Fall 2013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	1	0	0	0	0	2	3	0	0	1	1	2	5	7
	0	1	0	0	0	0	1	2	0	0	1	1	1	3	4
Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	1	0	0	0	0	1	2	0	0	1	1	0	2	2
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0

Exhibit F-7
College of Merchandising, Hospitality, and Tourism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

		White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total		
		M	F	M	F	M	F	M	F	M	F	M	F	M	F			
Non-Tenure Track	Full Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer	Fall 2012	3	6	1	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	5	7	1	0	0	3	2	0	0	0	0	0	4	6	9	13
		Fall 2014	5	6	1	0	0	2	0	0	0	0	0	0	6	8	15	14
Other	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2012	3	6	1	0	0	3	2	0	0	0	0	0	4	6	9	13	
	Fall 2013	5	7	1	0	0	2	0	0	0	0	0	0	6	9	15	15	
	Fall 2014	5	6	1	0	0	2	0	0	0	0	0	0	6	8	14	14	

		White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	Fall 2012	5	14	1	0	0	3	3	3	0	1	0	2	9	23	32
	Fall 2013	7	14	1	0	0	2	2	3	0	1	0	2	10	22	32
	Fall 2014	7	14	1	0	0	2	2	3	0	0	0	2	10	21	31

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-8
College of Music Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured															
Full Prof.	35	9	1	0	1	0	1	0	2	0	2	0	42	9	51
Fall 2013	37	9	2	0	1	0	1	0	2	0	2	0	45	9	54
Fall 2014	36	9	2	0	1	0	1	0	2	0	2	0	44	9	53
Assoc. Prof.	15	5	2	0	2	0	0	0	0	0	1	0	20	5	25
Fall 2012	15	5	1	0	2	0	0	0	0	0	0	0	18	5	23
Fall 2013	15	5	2	0	2	0	0	0	0	0	0	0	17	5	22
Fall 2014	13	5	2	0	2	0	0	0	0	0	0	0	1	0	1
Asst. Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	51	15	3	0	3	0	1	0	2	0	3	0	63	15	78
Fall 2012	53	14	3	0	3	0	1	0	2	0	2	0	64	14	78
Fall 2013	50	14	4	0	3	0	1	0	2	0	2	0	62	14	76
Fall 2014															

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2013	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2014	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Asst. Prof.	5	1	1	0	0	1	0	0	0	0	1	0	7	2	9
Fall 2012	4	3	1	0	0	0	0	1	0	0	1	0	6	4	10
Fall 2013	5	4	0	0	0	0	0	1	0	0	1	0	6	5	11
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	7	1	1	0	0	1	0	0	0	0	1	0	9	2	11
Fall 2012	4	4	1	0	0	0	0	1	0	0	1	0	6	5	11
Fall 2013	5	5	0	0	0	0	0	1	0	0	1	0	6	6	12
Fall 2014															

Exhibit F-8
College of Music Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Asst. Prof.	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	1	1
Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Fall 2014	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	10	6	0	1	2	1	0	1	0	0	0	0	11	9	20
Fall 2012	9	7	0	1	2	0	0	1	0	0	0	0	10	10	20
Fall 2013	9	7	0	1	2	0	0	1	0	0	1	0	11	10	21
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	11	8	0	1	2	1	0	1	0	0	0	0	12	11	23
Fall 2012	9	8	0	1	2	0	1	0	0	0	0	0	10	11	21
Fall 2013	11	7	0	1	2	1	0	1	0	0	1	0	13	10	23
Fall 2014															

College Totals	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Fall 2012	69	24	4	0	4	3	1	1	2	0	4	0	84	28	112
Fall 2013	66	26	4	0	4	2	1	2	2	0	3	0	80	30	110
Fall 2014	66	26	4	0	4	2	1	2	2	0	4	0	81	30	111

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-9
College of Visual Arts & Design Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Tenured																
Full Prof.	8	3	0	1	0	0	0	0	0	0	0	0	0	8	4	12
Fall 2012	7	3	0	1	0	0	0	0	0	0	0	0	0	7	4	11
Fall 2013	5	7	0	1	0	0	0	0	0	0	0	0	0	5	8	13
Fall 2014	5	13	0	0	0	0	0	0	0	0	0	0	0	5	14	19
Assoc. Prof.	6	12	0	0	1	1	1	1	0	0	0	0	0	8	13	21
Fall 2012	8	10	0	0	1	1	1	1	0	0	0	1	10	12	22	
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	13	16	0	1	0	1	0	0	0	0	0	0	13	18	31	
Fall 2012	13	15	0	1	1	1	1	0	0	0	0	0	15	17	32	
Fall 2013	13	17	0	1	1	1	1	0	0	0	0	1	15	20	35	
Fall 2014																

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	5	5	0	2	1	2	1	0	0	0	2	2	8	12	20
Fall 2012	4	4	0	1	0	2	1	0	0	1	1	1	5	8	13
Fall 2013	3	2	0	1	0	1	1	0	0	0	1	4	5	9	
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	5	5	0	2	1	2	1	0	0	0	2	2	8	12	20
Fall 2012	4	4	0	1	0	2	1	0	0	0	2	2	5	9	14
Fall 2013	3	2	0	1	0	1	1	0	0	0	1	1	4	5	9
Fall 2014															

Exhibit F-9
College of Visual Arts & Design Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
Non-Tenure Track	Full Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	2	1	0	0	0	0	0	0	0	0	0	2	1	3	3
	Instructor/ Lecturer	Fall 2012	1	5	0	0	0	0	0	0	0	0	0	1	5	6	6
		Fall 2013	3	6	0	0	0	0	0	0	0	0	0	3	6	9	9
		Fall 2014	5	7	0	0	0	0	0	0	0	0	0	5	7	12	12
	Other	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2012	1	5	0	0	0	0	0	0	0	0	0	1	5	6	6	
	Fall 2013	3	6	0	0	0	0	0	0	0	0	0	3	6	9	9	
	Fall 2014	7	8	0	0	0	0	0	0	0	0	0	7	8	15	15	

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	Fall 2012	19	26	0	3	1	3	2	1	0	0	2	22	35	57
	Fall 2013	20	25	0	2	1	3	2	0	0	0	2	23	32	55
	Fall 2014	23	27	0	2	1	2	2	0	0	0	2	26	33	59

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

**Exhibit F-10
College of Engineering Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014**

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured	12	1	0	0	3	0	9	1	0	0	2	0	26	2	28
	13	1	0	0	3	0	9	1	0	0	2	0	27	2	29
	13	1	0	0	3	0	10	2	0	0	3	0	29	3	32
	5	1	1	0	0	0	12	2	0	0	6	0	24	3	27
Assoc. Prof.	4	0	1	0	0	0	12	2	0	0	6	0	23	2	25
	4	1	1	0	0	0	12	1	0	0	5	0	22	2	24
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	18	2	1	0	3	0	21	3	0	0	8	0	51	5	56
	17	1	1	0	3	0	21	3	0	0	8	0	50	4	54
	17	2	1	0	3	0	22	3	0	0	8	0	51	5	56

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1	1	0	0	0	0	1	0	0	0	1	0	3	1	4
Assoc. Prof.	1	1	0	0	0	0	1	0	0	0	1	0	3	1	4
	1	0	0	0	0	0	1	0	0	0	1	0	3	0	3
Asst. Prof.	4	1	0	0	0	0	7	2	0	0	2	0	13	3	16
	4	1	0	0	0	0	7	2	0	0	2	1	13	4	17
Instructor/ Lecturer	5	1	0	0	1	0	6	2	0	0	2	1	14	4	18
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5	2	0	0	0	0	8	2	0	0	3	0	16	4	20
	5	2	0	0	0	0	8	2	0	0	3	1	16	5	21
	6	1	0	0	1	0	7	2	0	0	3	1	17	4	21

Exhibit F-10
College of Engineering Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Non-Tenure Track	Full Prof.		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	Fall 2012		1	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	Fall 2012		4	2	1	0	0	0	0	0	0	0	0	7	4	11
	Fall 2013		5	2	1	0	0	0	0	0	0	0	0	8	4	12
Fall 2014		6	2	1	0	0	0	0	0	0	0	0	10	3	13	
Other	Fall 2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2012		5	2	1	0	0	0	0	0	0	0	0	8	4	12
	Fall 2013		5	2	1	0	0	0	0	0	0	0	0	8	4	12
Fall 2014		6	2	1	0	0	0	0	0	0	0	0	10	3	13	

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
College Totals	Fall 2012		28	6	2	0	3	1	31	5	0	0	11	1	75	13	88
	Fall 2013		27	5	2	0	3	1	31	5	0	0	11	2	74	13	87
	Fall 2014		29	5	2	0	4	1	32	5	0	0	11	1	78	12	90

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-11
Mayborn School of Journalism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
	Tenured															
Full Prof.	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	2
	2	1	0	1	0	0	0	0	0	0	0	0	2	2	4	
Fall 2013	2	2	0	1	0	0	0	0	0	0	0	0	2	3	5	
Fall 2014	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2	
Assoc. Prof.	0	1	0	0	0	0	1	0	0	0	0	0	1	1	2	
	0	1	0	0	0	0	1	0	0	0	0	0	1	1	2	
Fall 2013	0	1	0	0	0	0	1	0	0	0	0	0	1	1	2	
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	2	2	0	0	0	0	0	0	0	0	0	0	2	2	4	
	2	2	0	1	0	0	1	0	0	0	0	0	3	3	6	
Fall 2013	2	3	0	1	0	0	1	0	0	0	0	0	3	4	7	
Fall 2014	2	3	0	1	0	0	1	0	0	0	0	0	3	4	7	

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenure Track														
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	1	0	0	0	0	1	0	0	0	0	0	2	1	3
	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2013	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2014	1	1	0	1	0	0	0	0	0	0	0	0	1	2	3
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1	1	0	0	0	0	2	0	0	0	0	0	3	1	4
	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2013	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Fall 2014	1	1	0	1	0	0	0	0	0	0	0	0	1	2	3

Exhibit F-11
Mayborn School of Journalism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2012-2014

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F			
Non-Tenure Track	Full Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer	Fall 2012	3	3	1	1	0	0	0	0	0	0	0	0	4	4	8
		Fall 2013	6	3	1	1	0	0	0	0	0	0	0	0	7	4	11
		Fall 2014	7	2	1	1	0	0	0	0	0	0	0	0	8	3	11
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2014		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2012		3	3	1	1	0	0	0	0	0	0	0	0	4	4	8	
Totals	Fall 2012	6	3	1	1	0	0	1	0	0	0	0	0	8	4	12	
	Fall 2013	6	3	1	1	0	0	0	0	0	0	0	0	8	4	12	
	Fall 2014	7	2	1	1	0	0	0	0	0	0	0	0	8	3	11	
	Fall 2012	7	2	1	1	0	0	0	0	0	0	0	0	8	3	11	

	White		African American		Hispanic		Asian		American Indian		Other		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
School Totals	Fall 2012	6	6	1	1	0	0	2	0	0	0	0	0	9	7	16
	Fall 2013	9	6	1	2	0	0	2	0	0	0	0	0	12	8	20
	Fall 2014	10	6	1	3	0	0	1	0	0	0	0	0	12	9	21

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Hawaiian, Pacific Islander, Non-Resident Alien.

Exhibit F-12
Lower Division Undergraduate Courses and Credit Hours Taught By
Tenured and Tenure-Track Faculty¹

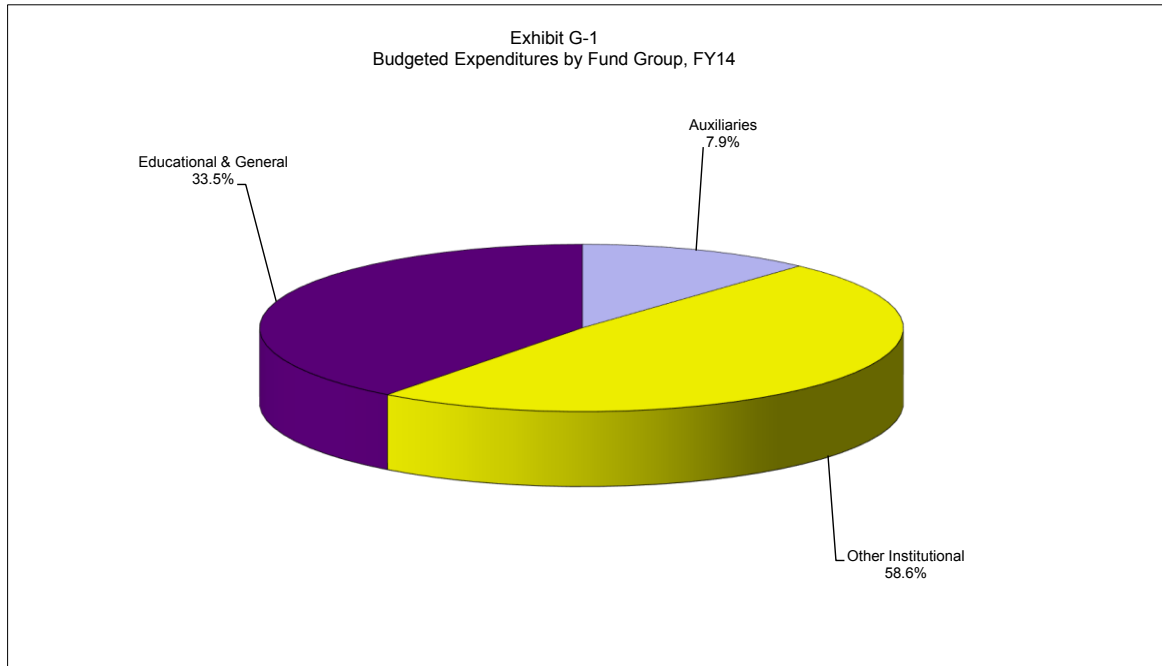
	Courses	Credit Hours
Fall 2010: % of lower division course hours taught by tenure/tenure-track faculty	19.3%	31.1%
Spring 2011: % of lower division course hours taught by tenure/tenure-track faculty	18.5%	28.8%
Summer 2011: % of lower division course hours taught by tenure/tenure-track faculty	15.7%	20.9%
Fall 2011: % of lower division course hours taught by tenure/tenure-track faculty	18.0%	28.2%
Spring 2012: % of lower division course hours taught by tenure/tenure-track faculty	18.5%	28.5%
Summer 2012: % of lower division course hours taught by tenure/tenure-track faculty	12.3%	15.9%
Fall 2012: % of lower division course hours taught by tenure/tenure-track faculty	16.3%	25.0%
Spring 2013: % of lower division course hours taught by tenure/tenure-track faculty	20.2%	27.0%
Summer 2013: % of lower division course hours taught by tenure/tenure-track faculty	9.9%	13.1%
Fall 2013: % of lower division course hours taught by tenure/tenure-track faculty	17.4%	26.2%
Spring 2014: % of lower division course hours taught by tenure/tenure-track faculty	17.3%	27.7%
Summer 2014: % of lower division course hours taught by tenure/tenure-track faculty	8.2%	12.9%
Fall 2014: % of lower division course hours taught by tenure/tenure-track faculty	15.7%	26.5%

¹Performance measures used by the Legislative Budget Board
Source: Official CBM004 and CBM008 files provided by SRS Programming Team

SECTION G

Financial Information

**Exhibit G-1
Budgeted Expenditures by Fund Group, FY14**



**Exhibit G-2
Comparison of FY10 through FY14 Sponsored Project Awards/Expenditures**

TOTAL AWARDS BY CATEGORY

	FY10	FY11	FY12	FY13	FY14
Research	\$19,307,684	\$21,805,840	\$21,608,697	\$20,607,840	\$19,990,154
Instruction	\$5,799,646	\$7,455,643	\$7,595,514	\$7,108,413	\$9,242,746
Public Service	\$6,794,033	\$6,919,438	\$6,225,040	\$4,068,319	\$2,872,280
Other ¹	\$903,777	\$240,612	\$0	\$0	\$0
Totals	\$32,805,140	\$36,421,533	\$35,429,251	\$31,784,572	\$32,105,180

¹ Includes: Academic Support, Student Services, Scholarships and Fellowships

TOTAL AWARD BY SOURCE

Federal	\$24,576,792	\$28,234,676	\$25,225,549	\$23,594,177	\$21,149,812
State	\$3,317,962	\$2,411,737	\$8,397,308	\$1,477,708	\$2,759,729
Private	\$4,910,386	\$5,775,120	\$1,806,394	\$6,712,687	\$8,195,639
Totals	\$32,805,140	\$36,421,533	\$35,429,251	\$31,784,572	\$32,105,180

TOTAL AWARDS BY COLLEGE/SCHOOL

	FY10	FY11	FY12	FY13	FY14
Arts & Sciences	\$11,278,355	\$13,789,289	\$11,550,593	\$11,945,042	\$14,560,747
Business Admin.	\$45,000	\$52,700	\$124,002	\$226,287	\$117,000
Public Affairs/Community Service	\$3,428,928	\$1,360,505	\$2,121,520	\$2,254,950	\$1,731,438
Education	\$2,014,547	\$4,268,385	\$4,282,567	\$2,526,113	\$2,992,837
Engineering	\$7,338,416	\$7,255,675	\$9,243,600	\$6,854,870	\$7,952,356
Information	\$2,796,453	\$3,135,520	\$2,743,964	\$4,900,179	\$1,957,099
Merch./Hosp. Mgmt.	\$3,000	\$322,194	\$4,162	\$0	\$7,000
Journalism	\$55,919	\$64,332	\$57,126	\$55,379	\$45,000
Music	\$56,920	\$26,000	\$11,000	\$31,900	\$0
Visual Arts	\$16,000	\$45,216	\$3,793	\$145,347	\$16,350
Other ²	\$5,771,603	\$6,101,716	\$5,286,924	\$2,844,505	\$2,725,353
Totals	\$32,805,140	\$36,421,533	\$35,429,251	\$31,784,572	\$32,105,180

² Includes: UNTD, UNT System, University Libraries, Honors College, Distributed Learning Support, Office of the Provost and Vice President of Academic Affairs, Vice President for Student Development, Enrollment Management and Equity and Diversity.

EXHIBIT G-2

Comparison of FY10 through FY14 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY DEPARTMENT

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF ARTS & SCIENCES					
Arts & Science Student Services	\$15,000	\$24,846	\$17,410	\$16,813	\$17,007
Biological Sciences	\$3,850,776	\$5,576,940	\$3,230,294	\$3,458,241	\$7,776,898
Center for Advanced Scientific Computing & Modeling	\$0	\$0	\$9,741	\$178,328	\$0
Center for Economic Development	\$0	\$0	\$55,673	\$19,317	\$103,926
Chemistry	\$3,881,640	\$3,033,431	\$2,704,792	\$1,868,285	\$2,499,702
Communication Studies	\$25,600	\$37,861	\$0	\$248,551	\$0
Economics	\$0	\$206,249	\$204,709	\$189,361	\$262,466
English	\$0	\$325	\$0	\$999,942	\$68,974
World Language, Literatures, & Cultures	\$0	\$8,000	\$0	\$72,695	\$36,400
Geography	\$598,936	\$124,794	\$165,835	\$341,008	\$231,957
History	\$25,000	\$109,500	\$0	\$160,148	\$179,336
Mathematics	\$522,679	\$688,707	\$941,680	\$358,094	\$513,253
Philosophy	\$100,000	\$45,628	\$0	\$26,256	\$606,533
Physics	\$1,238,201	\$1,185,270	\$1,444,667	\$1,502,939	\$1,001,904
Political Science	\$421,792	\$878,166	\$1,243,644	\$106,192	\$328,341
Psychology	\$60,490	\$1,771,821	\$724,165	\$1,285,064	\$703,675
Radio/TV/Film (KNTU-FM)	\$0	\$0	\$7,500	\$20,770	\$10,400
Speech/Hearing Sci.	\$19,940	\$17,251	\$9,307	\$15,966	\$0
Institute of Applied Sciences	\$150,085	\$58,500	\$371,021	\$599,240	\$0
International Studies	\$200,000	\$0	\$0	\$0	\$0
Linguistics & Tech. Communication	\$168,215	\$0	\$420,155	\$477,832	\$132,013
Jewish Studies	\$0	\$0	\$0	\$0	\$0
Dean Arts & Sciences	\$0	\$0	\$0	\$0	\$5,000
Sociology	\$0	\$22,000	\$0	\$0	\$82,962
Totals	\$11,278,355	\$13,789,289	\$11,550,593	\$11,945,042	\$14,560,747

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF BUSINESS					
Accounting	\$25,000	\$0	\$0	\$0	\$0
Center for Logistics Education and Research	\$0	\$0	\$29,064	\$0	\$0
Management	\$20,000	\$10,000	\$14,981	\$34,999	\$25,000
Marketing	\$0	\$33,700	\$79,957	\$107,191	\$72,000
Information Technology & Decision Sciences	\$0	\$9,000	\$0	\$84,097	\$20,000
Totals	\$45,000	\$52,700	\$124,002	\$226,287	\$117,000

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE					
Dean's Office	\$0	\$0	\$0	\$0	\$0
Anthropology	\$12,500	\$7,398	\$125,538	\$59,750	\$24,886
Applied Economics	\$25,000	\$0	\$0	\$0	\$0
Applied Gerontology	\$0	\$0	\$0	\$0	\$0
Behavior Analysis	\$0	\$0	\$315,952	\$359,724	\$368,298
Center for Public Service	\$447,304	\$142,540	\$142,450	\$142,540	\$0
Community & Professional Programs	\$0	\$0	\$0	\$182,665	\$202,519
Criminal Justice	\$0	\$0	\$26,303	\$2,500	\$0
Public Administration	\$120,565	\$69,457	\$99,127	\$210,885	\$461,333
Rehabilitation Studies	\$2,013,993	\$537,526	\$884,933	\$575,852	\$576,359
Sociology/Soc. Work	\$140,000	\$148,750	\$165,000	\$560,000	\$0
Survey Research Center	\$669,566	\$454,834	\$362,216	\$161,034	\$44,810
Speech & Hearing Sciences	\$0	\$0	\$0	\$0	\$53,233
Totals	\$3,428,928	\$1,360,505	\$2,121,519	\$2,254,950	\$1,731,438

EXHIBIT G-2

Comparison of FY10 through FY14 Sponsored Project Awards/Expenditures

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF EDUCATION					
Child Development Lab	\$39,669	\$39,669	\$39,736	\$39,624	\$0
COE-Autism Center	\$0	\$0		\$4,750	\$33,208
COE-Student Advising Office	\$0	\$0	\$500	\$0	\$0
Dean's Office	\$0	\$0	\$0	\$0	\$0
Counseling, Development, & Higher Education	\$158,534	\$434,472	\$156,734	\$62,465	\$21,156
Educational Psychology	\$1,199,299	\$1,569,140	\$2,048,881	\$481,615	\$1,340,517
Kine., HP & Rec.	\$116,273	\$351,805	\$282,392	\$847,024	\$105,098
Teacher Ed. & Admin.	\$500,771	\$1,873,298	\$1,754,323	\$1,090,634	\$1,492,858
Totals	\$2,014,547	\$4,268,385	\$4,282,567	\$2,526,113	\$2,992,837

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF ENGINEERING					
Computer Science & Engineering	\$1,647,034	\$2,445,402	\$3,214,312	\$3,322,483	\$1,461,572
Electrical Engineering	\$293,232	\$1,301,663	\$941,379	\$577,023	\$494,643
Engineering Tech.	\$347,293	\$821,737	\$451,039	\$328,017	\$644,328
Materials Science & Engineering	\$4,471,000	\$1,328,471	\$3,299,672	\$2,319,842	\$3,461,148
Mechanical Engineering	\$579,858	\$1,358,402	\$1,337,199	\$307,506	\$1,770,665
Dean Engineering	\$0	\$0	\$0	\$0	\$120,000
Totals	\$7,338,417	\$7,255,675	\$9,243,601	\$6,854,871	\$7,952,356

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF INFORMATION					
Lib./Info. Sciences	\$701,083	\$1,404,922	\$1,113,655	\$1,358,536	\$510,732
Learning Technologies	\$1,661,789	\$1,639,973	\$1,610,309	\$3,441,643	\$1,446,367
Center for Knowledge Solutions	\$0	\$0	\$0	\$100,000	\$0
TX Center for Educational Technology	\$433,581	\$60,625	\$20,000	\$0	\$0
TX Center for Digital Technology	\$0	\$30,000	\$0	\$0	\$0
Totals	\$2,796,453	\$3,135,520	\$2,743,964	\$4,900,179	\$1,957,099

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF MERCHANDISING HOSPITALITY & TOURISM					
Merch./Hosp. Mgmt.	\$3,000	\$322,194	\$0	\$0	\$0
Hospitality and Tourism Management	\$0	\$0	\$4,162	\$0	\$0
Merchandising and Digital Retailing	\$0	\$0	\$0	\$0	\$7,000
Totals	\$3,000	\$322,194	\$4,162	\$0	\$7,000

MAYBORN SCHOOL OF JOURNALISM					
Journalism	\$55,919	\$64,332	\$57,126	\$55,379	\$45,000

	FY10	FY11	FY12	FY13	FY14
COLLEGE OF MUSIC					
Composition Studies	\$6,640	\$0	\$0	\$0	\$0
Jazz Studies	\$3,320	\$0	\$0	\$0	\$0
Music	\$13,400	\$0	\$10,000	\$0	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History & Thry	\$7,560	\$26,000	\$1,000	\$29,400	\$0
Music Instrumental Studies	\$26,000	\$0	\$0	\$2,500	\$0
Totals	\$56,920	\$26,000	\$11,000	\$31,900	\$0

EXHIBIT G-2

Comparison of FY10 through FY14 Sponsored Project Awards/Expenditures

COLLEGE OF VISUAL ARTS & DESIGN

	FY10	FY11	FY12	FY13	FY14
Dean, College of Visual Arts & Design	\$0	\$0	\$0	\$0	\$750
Art Education/ Art History	\$6,000	\$0	\$0	\$0	\$7,600
Art Gallery	\$10,000	\$8,500	\$3,793	\$3,793	\$8,000
Studio	\$0	\$0	\$0	\$141,554	\$0
Totals	\$16,000	\$45,216	\$3,793	\$145,347	\$16,350

OTHER	FY10	FY11	FY12	FY13	FY14
Chancellor's Office	\$0	\$0	\$376,000	\$0	\$0
Distributed Learning Support	\$40,614	\$0	\$0	\$0	\$0
Enrollment Management	\$2,611,227	\$2,300,455	\$2,295,597	\$1,973,629	\$1,812,888
Honors College	\$8,000	\$0	\$0	\$283,500	\$268,673
Libraries	\$1,496,672	\$1,110,512	\$903,725	\$352,036	\$522,504
Provost and Academic Affairs	\$65,607	\$680,000	\$885,272	\$234,340	\$96,538
Undergraduate Studies	\$0	\$0	\$0	\$1,000	\$0
Universities Center at Dallas	\$1,214,612	\$0	\$0	\$0	\$0
UNT System Center At Dallas	\$260,500	\$0	\$0	\$0	\$0
VP for Academic Affairs	\$0	\$0	\$0	\$0	\$0
VP for Student Development	\$74,372	\$5,000	\$0	\$0	\$0
Vice Provost for Research	\$0	\$1,046,053	\$0	\$0	\$0
UNT Dallas Campus	\$0	\$959,697	\$826,331	\$0	\$0
Totals	\$5,771,603	\$6,101,717	\$5,286,924	\$2,844,505	\$2,725,353

TOTALS	\$32,805,140	\$36,421,534	\$35,429,252	\$31,784,572	\$32,105,180
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TOTAL RESEARCH EXPENDITURES³ BY SOURCE

	FY10	FY11	FY12	FY13	FY14
Federal	\$14,459,024	\$14,515,325	\$16,006,167	\$16,500,112	\$16,319,231
State	\$4,665,417	\$4,340,084	\$4,079,354	\$2,551,320	\$2,082,162
Private	\$1,625,897	\$2,382,695	\$3,466,183	\$4,393,193	\$4,486,023
Inst. Controlled	\$3,969,288	\$4,235,333	\$6,394,503	\$9,018,423	\$6,509,659
TOTALS	\$24,719,626	\$25,473,437	\$29,946,207	\$32,463,048	\$29,397,075

³Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support.

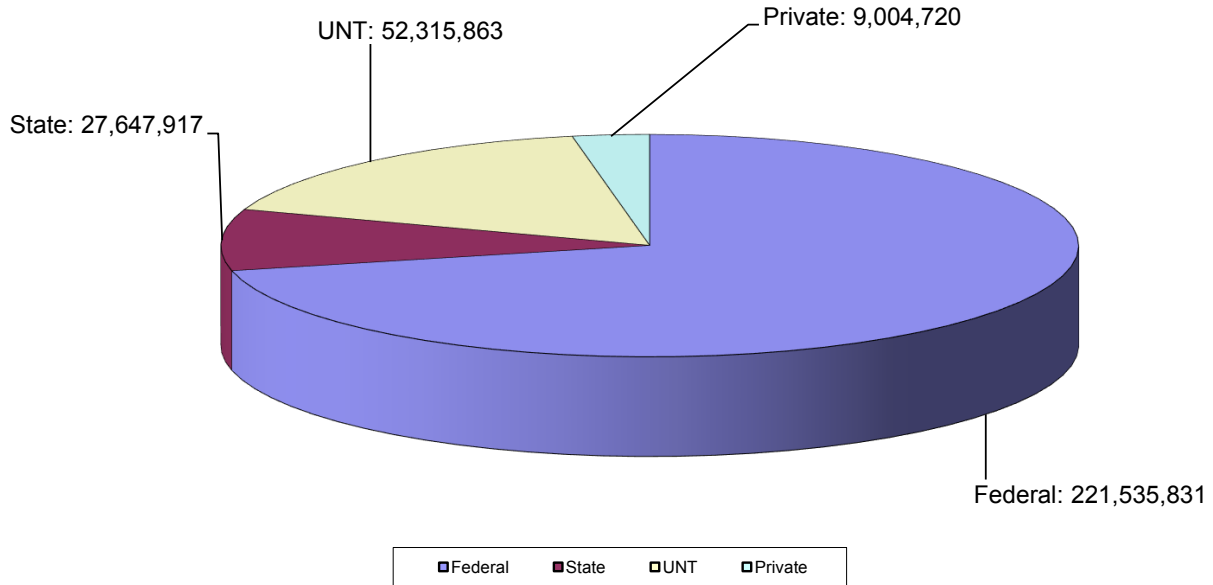
Note: Sponsored Project Awards include all new awards for each fiscal year.

Exhibit G-3

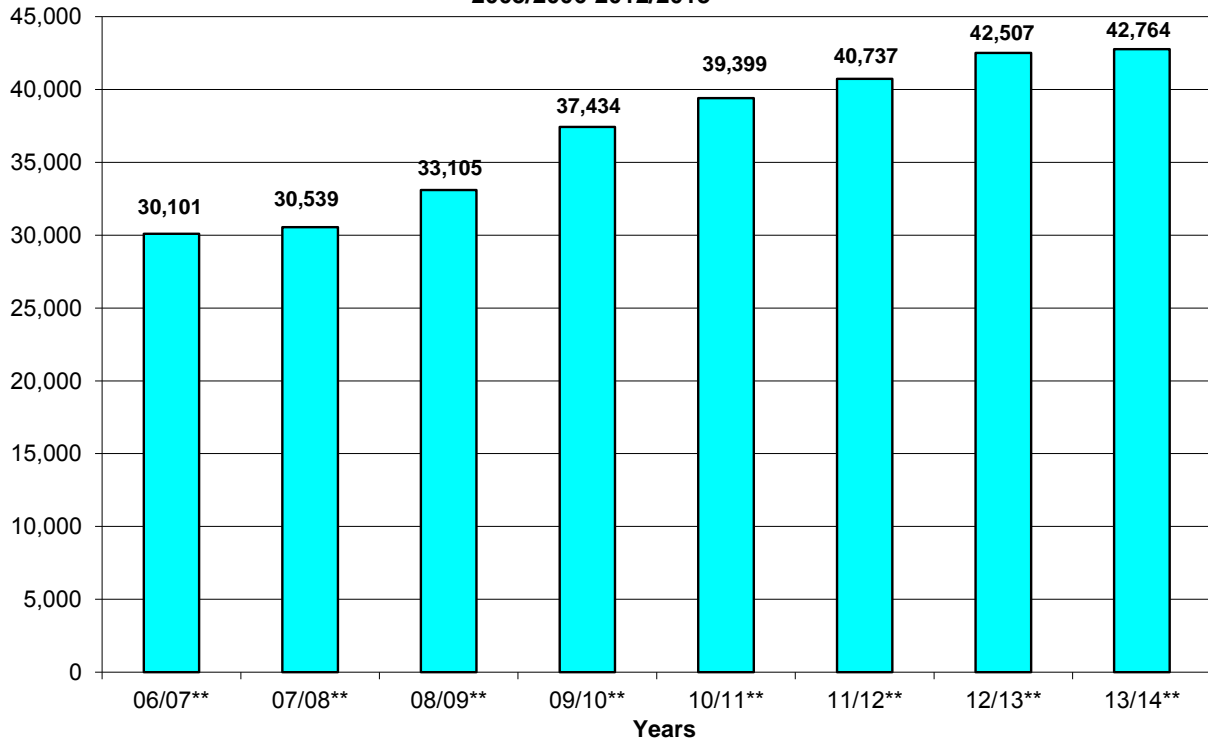
Funds Donated to the University & UNT Foundation, FY09-FY14

Commitments by Source	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Alumni	\$ 11,917,541	\$ 14,812,816	\$ 15,108,868	\$ 8,958,505	\$ 12,532,121	\$ 4,112,406
Parents	\$ 6,106	\$ 50,735	\$ 67,473	\$ 81,957	\$ 47,320	\$ 46,520
Other Individuals	\$ 2,159,665	\$ 4,086,328	\$ 2,433,116	\$ 8,044,956	\$ 6,063,228	\$ 3,233,812
Foundations	\$ 1,921,330	\$ 3,474,486	\$ 2,887,854	\$ 4,329,323	\$ 3,508,418	\$ 5,391,465
Corporations	\$ 1,110,337	\$ 2,073,327	\$ 1,387,839	\$ 1,914,008	\$ 2,925,254	\$ 2,903,554
Religious Organizations	\$ 9,060	\$ 9,790	\$ 10,111	\$ 10,900	\$ 13,485	\$ 13,269
Other Organizations	\$ 682,908	\$ 1,680,335	\$ 1,542,240	\$ 647,115	\$ 541,803	\$ 644,442
Grand Total by Source	\$ 17,806,947	\$ 26,187,817	\$ 23,437,501	\$ 23,986,764	\$ 25,631,630	\$ 16,345,467
Commitments by Purpose	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Current Operations: Unrestricted	\$ 187,906	\$ 414,416	\$ 640,319	\$ 315,732	\$ 642,570	\$ 500
Current Operations: Restricted	\$ 12,008,309	\$ 13,213,400	\$ 14,953,174	\$ 15,028,395	\$ 16,684,961	\$ 10,646,252
Total Current Operations	\$ 12,196,215	\$ 13,627,816	\$ 15,593,493	\$ 15,344,127	\$ 17,327,531	\$ 10,646,752
Capital Purpose: Equip., Land & Build., Rest.	\$ 672,909	\$ 1,342,347	\$ 1,270,086	\$ 1,142,959	\$ 893,331	\$ 728,821
Capital Purpose: Loans	\$ 10,338	\$ 1,124	\$ 10,948	\$ 68,779	\$ 3,077	\$ -
Total Capital Purposes	\$ 683,247	\$ 1,343,471	\$ 1,281,034	\$ 1,211,738	\$ 896,408	\$ 728,821
Endowment: Unrestricted	\$ -	\$ 27	\$ 553,503	\$ 3,350	\$ 236,584	\$ -
Endowment: Restricted	\$ 4,905,310	\$ 11,181,128	\$ 5,983,825	\$ 7,368,356	\$ 7,101,979	\$ 4,969,894
Total Endowment	\$ 4,905,310	\$ 11,181,155	\$ 6,537,328	\$ 7,371,706	\$ 7,338,563	\$ 4,969,894
Total Current Restricted	\$ 22,175	\$ 35,375	\$ 25,646	\$ 59,193	\$ 69,127	\$ 16,344,966
Grand Total by Purpose	\$ 17,806,947	\$ 26,187,817	\$ 23,437,501	\$ 23,986,764	\$ 25,631,630	\$ 16,345,466

**Exhibit G-4
Financial Aid Funds Paid by Source, 2013/2014**



**Exhibit G-5
Number of Financial Aid Applicants
2005/2006-2012/2013****

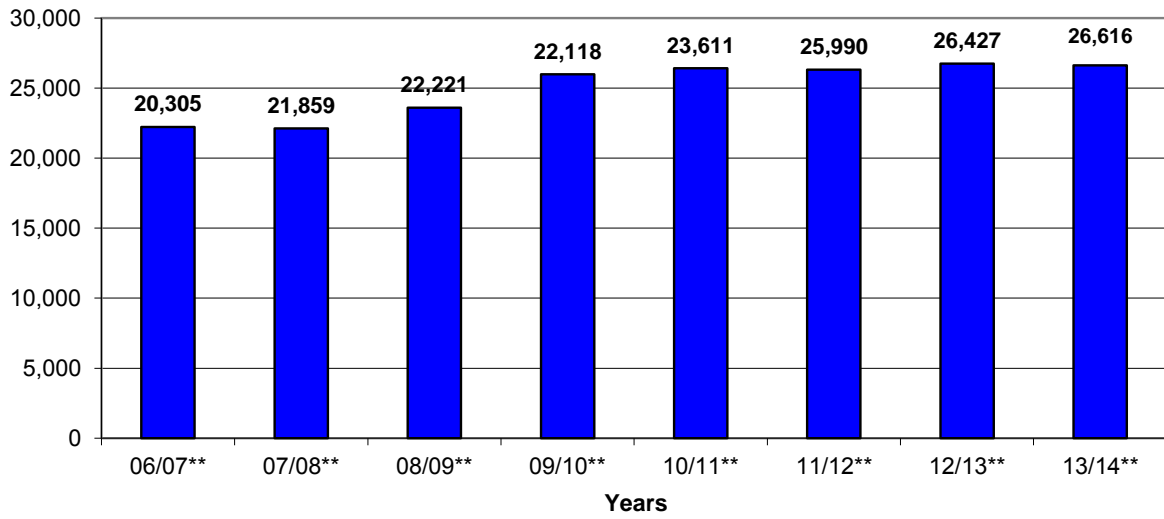


* Scholarship awards are not included.

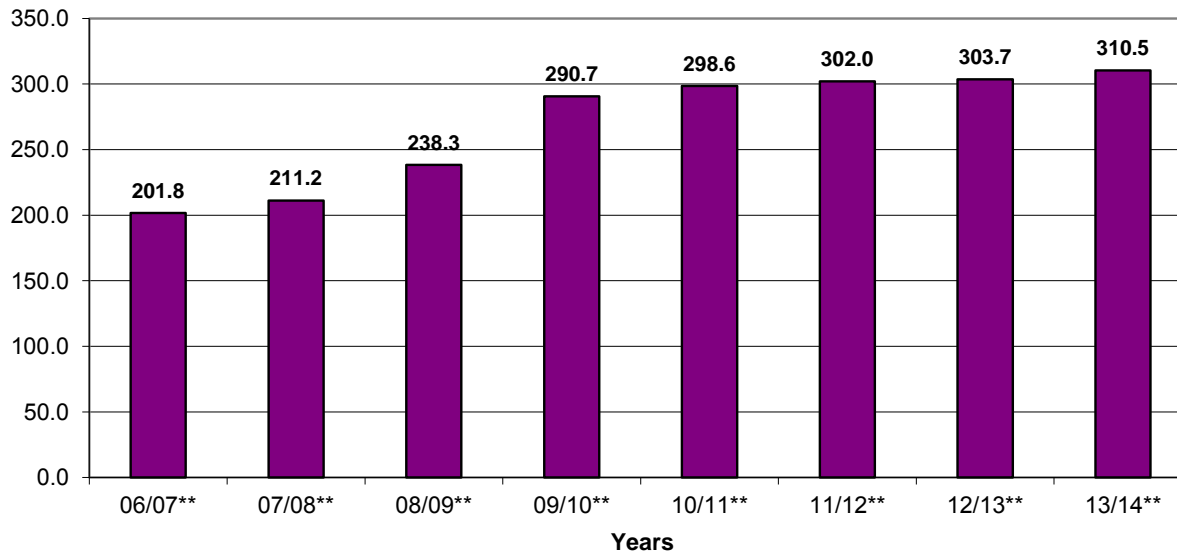
**Beginning with the 2004-2005 academic year, only the financial aid files for admitted UNT students were obtained from the Federal Processor.

Source: Financial Aid

**Exhibit G-6
Number of Financial Aid Recipients
2006/2007-2013/2014***



**Exhibit G-7
Millions of Dollars paid to Recipients
2006/2007-2013/2014***



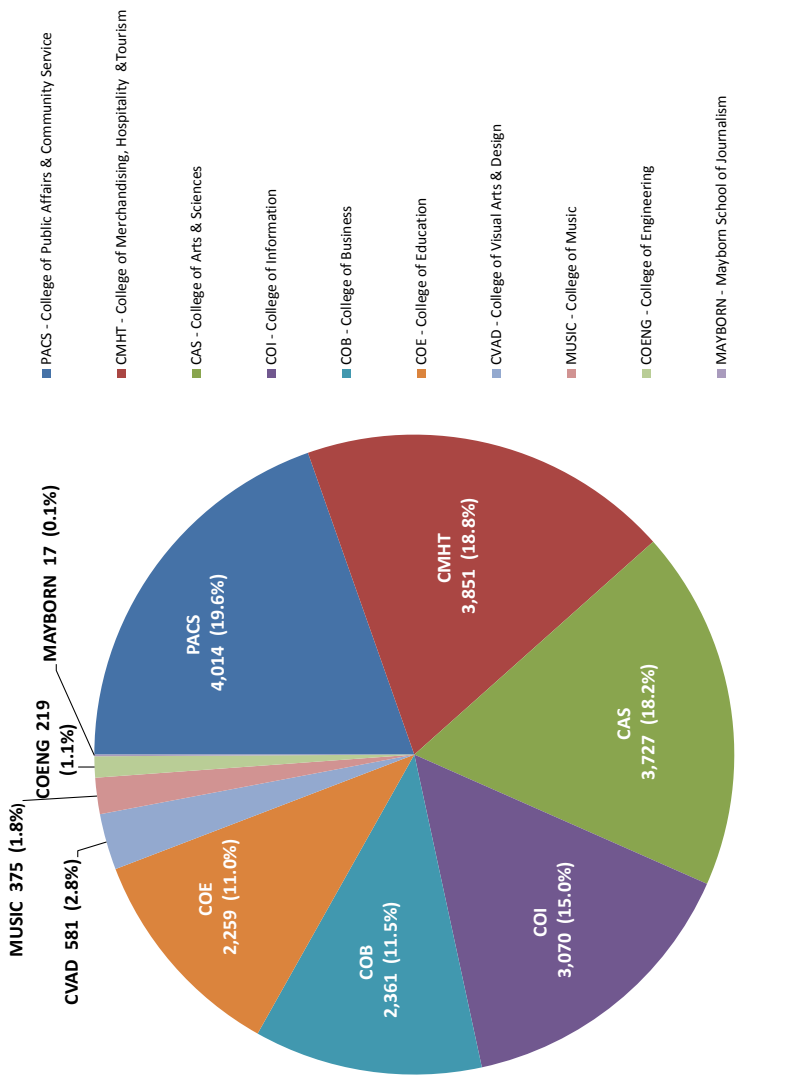
* Scholarship awards are not included.

**Beginning with the 2004-2005 academic year, only the financial aid files for admitted UNT students were obtained from the Federal Processor.

Source: Financial Aid

Exhibit G-8

**Fall 2014 - Internet Enrollments
(Undergraduate & Graduate Combined)**



The Big Picture

Fall 2014 Enrollment

Total Internet: 20,474
Total University: 176,409

Percentage Delivered Online:
11.6%

Undergraduate Internet Enrollments	Total	%	Graduate Internet Enrollment	Total	%	Overall Total	%
CAS	3,675	22.0%	CAS	52	1.4%	3,727	18.2%
CMHT	3,770	22.6%	CMHT	81	2.1%	3,851	18.8%
COE	1,273	7.6%	COE	986	26.0%	2,259	11.0%
COB	1,653	9.9%	COB	708	18.7%	2,361	11.5%
PACS	3,550	21.3%	PACS	464	12.2%	4,014	19.6%
COI	1,584	9.5%	COI	1,486	39.2%	3,070	15.0%
CVAD	581	3.5%	CVAD	0	0.0%	581	2.8%
MUSIC	375	2.2%	MUSIC	0	0.0%	375	1.8%
COENG	219	1.3%	COENG	0	0.0%	219	1.1%
MAYBORN	0	0.0%	MAYBORN	17	0.4%	17	0.1%
			TOTAL	20,474	100%		

Source: CLEAR

The Big Picture

Fall 2014 Semester Credit Hours

Total Internet: 52,300.5
Total University: 420,532.5

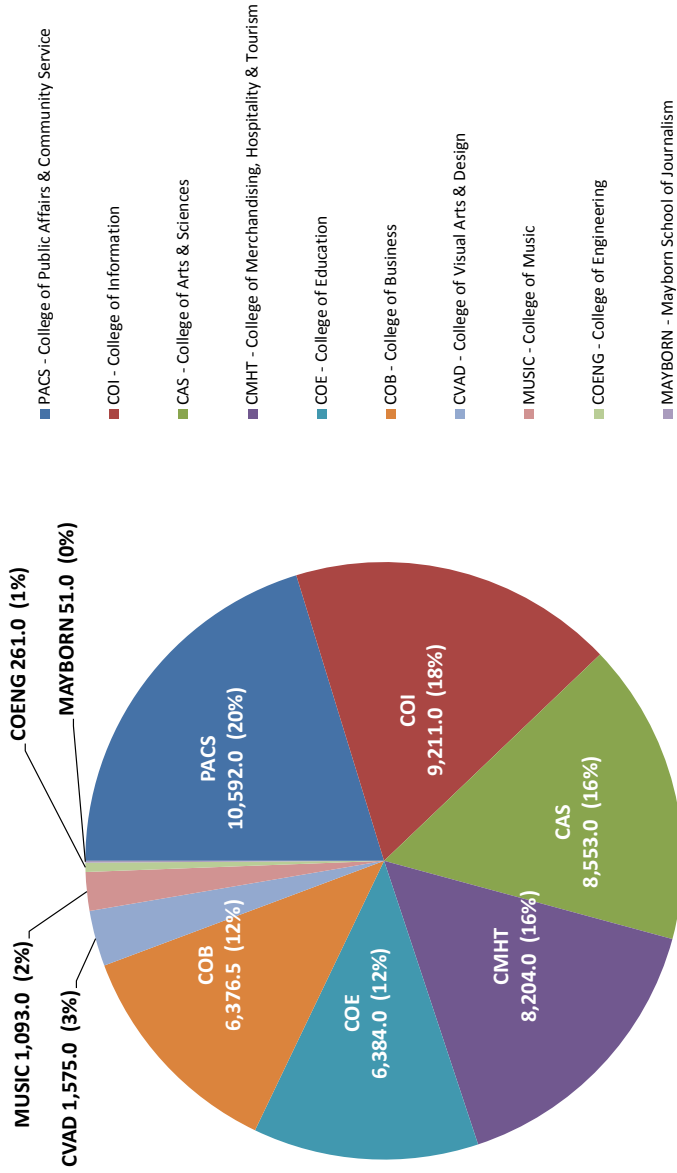
Percentage Delivered Online:
12.4%



UNIVERSITY OF NORTH TEXAS

Exhibit G-9

Fall 2014 - Internet Hours SCH (Undergraduate & Graduate Combined)



Undergraduate Internet SCH	Total	%	Graduate Internet SCH	Total	%	Overall Total	%
CAS	8,397.0	20.4%	CAS	156.0	1.4%	8,553.0	16.4%
CMHT	7,961.0	19.3%	CMHT	243.0	2.2%	8,204.0	15.7%
COE	3,420.0	8.3%	COE	2964.0	26.7%	6,384.0	12.2%
COB	4,581.0	11.1%	COB	1795.5	16.2%	6,376.5	12.2%
PACS	9,202.0	22.3%	PACS	1390.0	12.5%	10,592.0	20.3%
COI	4,726.0	11.5%	COI	4485.0	40.5%	9,211.0	17.6%
CVAD	1,575.0	3.8%	CVAD	0.0	0.0%	1,575.0	3.0%
MUSIC	1,093.0	2.7%	MUSIC	0.0	0.0%	1,093.0	2.1%
COENG	261.0	0.6%	COENG	0.0	0.0%	261.0	0.5%
MAYBORN	0.0	0.0%	MAYBORN	51.0	0.5%	51.0	0.1%
			TOTAL	52,300.5	100%	TOTAL	100%

Exhibit G-10 Fall 2014 - Internet Headcount (Undergraduate & Graduate Combined)

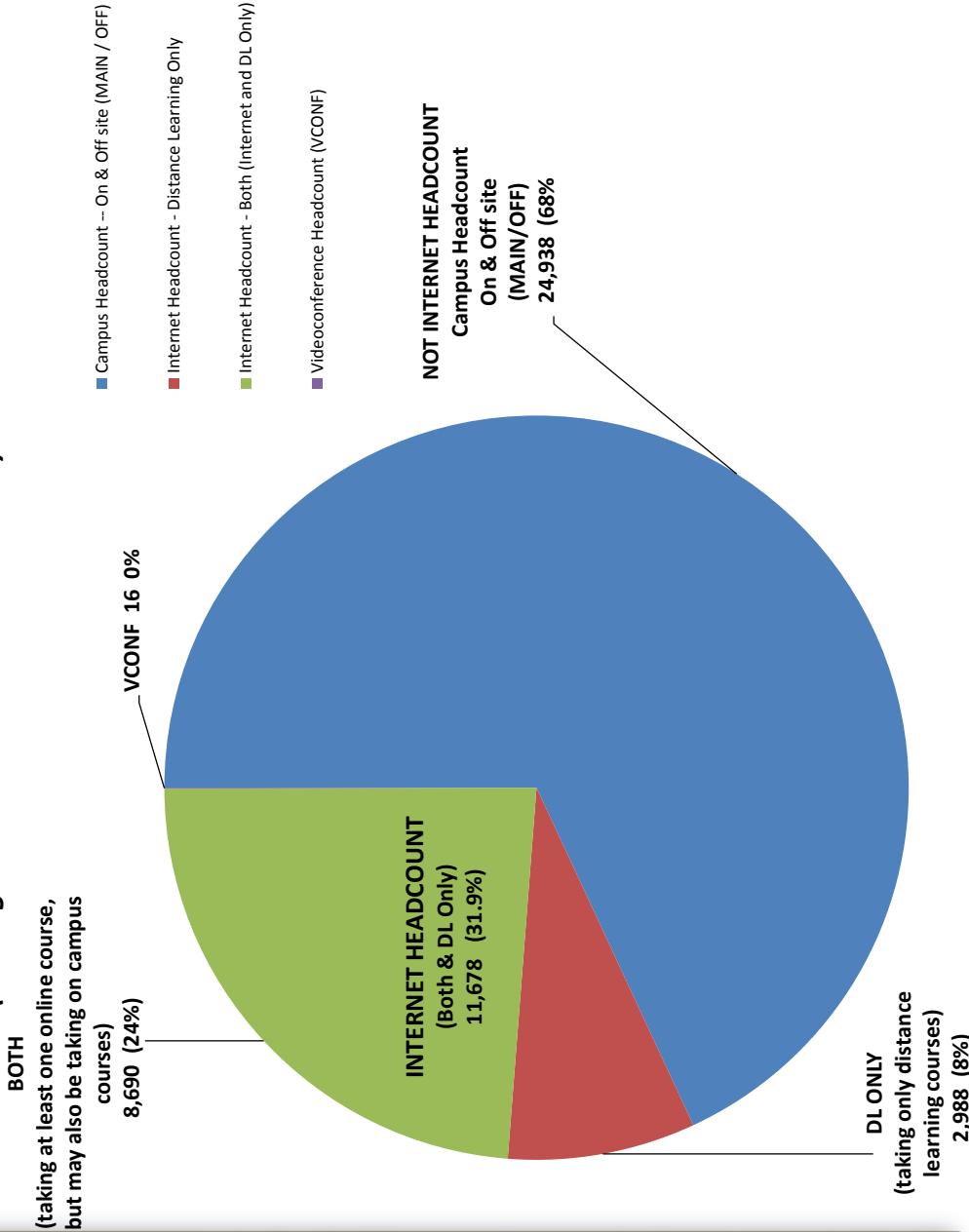
The Big Picture

Fall 2014 Headcount

Total Internet: 11,678
Total University: 36,632
Percentage Headcount from
Electronically-delivered
Courses: 31.9%

UNT

UNIVERSITY OF NORTH TEXAS



- Campus Headcount -- On & Off site (MAIN / OFF)
- Internet Headcount - Distance Learning Only
- Internet Headcount - Both (Internet and DL Only)
- Videoconference Headcount (VCONF)

Undergraduate Internet Headcount		Total	%	Graduate Internet Headcount		Total	%	Total Overall	%
Campus Headcount-(On & Off site)	21,350	70.6%	Campus Headcount-(On & Off site)	4,007	63.0%	25,357	69.2%		
Internet Headcount-Distance Learning	1,423	4.7%	Internet Headcount-Distance Learning	1,734	27.3%	3,157	8.6%		
Internet Headcount-Both(Internet & DL)	7,481	24.7%	Internet Headcount-Both (Internet & DL)	621	9.8%	8,102	22.1%		
Videoconference Headcount	8		Videoconference Headcount	8		16	0.0%		
						TOTAL	36,632	100.0%	

SECTION H

Library, Staff, and Facilities

Exhibit H-1 University Library Holdings, Use, and Expenditures FY2014

University Libraries are the heart of learning and research at UNT. Libraries' faculty and staff offer outstanding core library services, provide leading-edge technology and support, and enhance the campus community with special events throughout the year. The libraries are a driver in providing open access to information and knowledge, showcasing the scholarly and artistic works of UNT's faculty and staff, and helping UNT's students succeed.

Six separate facilities, four on campus and two off campus, house the Libraries' physical collections.

- Willis Library is the main library on campus and houses collections that support disciplines with the Arts and Sciences. The Willis Library also controls Music Library and Special Collections (the Rare Book and Texana Collections and University Archives).
- The Media Library in Chilton Hall houses a large collection of audiovisual materials, including films, audiobooks and video games.
- The Eagle Commons Library in Sycamore Hall is home to government documents, law, political science, geography and business collections and also contains UNT's Funding Information Network location.
- The Discovery Park Library located off campus covers multiple areas of engineering, library and information science, and learning technology.
- The Library Annex contains remote storage, cataloging and metadata services, collection development, and preservation.
- The Research Collection Library is a closed-stacks facility that houses special collections materials.

The Libraries' digital holdings, collections, and online services are provided via www.library.unt.edu. From there, users can access articles, databases, and journals; as well as view subject guides, contact reference librarians, and make interlibrary loan requests.

Highlights:

- Cataloged holdings total more than 7 million print and digital items.
- More than 1.5 million visitors to Libraries' facilities in 2013-2014.
- UNT Digital Library ranks among the top 50 world repositories.
- One of only 10 affiliated archives of the National Archives and Records Administration in the U.S., and one of only three universities to hold that distinction.
- The Portal to Texas History was named one of the best online resources for education in the humanities by the National Endowment for the Humanities.
- The Portal to Texas History contains 2.5 million digitized pages of historic newspapers.
- The Music Library is one of the largest academic music libraries in the U.S.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2014

COLLECTIONS	Total Held
Monographs, reference, and print materials	1,721,325
E-books	650,670
Government documents	451,897
Print serials subscriptions	1,431
Electronic serials subscriptions	76,458
Cartographic materials	16,798
Slides, posters, CD-ROMs & games	4,250
Music scores	146,743
Audio Materials	156,896
Film & video materials	43,012
Archive, manuscript and photography collections in Special Collections	8,000 linear feet
Music special collections and uncataloged recordings in various formats	10,000 linear feet
DIGITAL COLLECTIONS	
UNT Digital Library	108,566
The Portal to Texas History	513,491
The Gateway to Oklahoma History	283,513
SERVICES	
Number of visitors to all UNT Libraries	1,517,790
Number of reference questions answered	19,573
Number of computer uses (desktop and laptop)	724,691
Number of pages printed	6,722,540
Inter Library Loan	
Items provided to other libraries	9,010
Items received from other libraries	15,847
Distance Learning and Faculty Delivery Requests	
Distance Learning articles delivered	3,078
Distance Learning books delivered	1,470
Faculty items delivered	2,902
Circulation	
Reserve Circulation Transactions	21,117
Non-Reserve Circulation Transactions	114,966
Laptop Circulation Transactions	78,573
Uses of items in Digital Libraries	11,524,891
Total attendance by students at Bibliographic Instruction Sessions	14,667
Events held in libraries	287
EXPENDITURES (from all sources of funding)	

Salaries: librarians and professional staff	\$5,080,809
Salaries: classified staff	\$2,421,619
Wages: student assistants	\$1,432,524
Employee fringe benefits paid from the library budget	\$1,398,666
Current serial subscriptions and search services	
Paper and microform	\$307,145
Electronic	\$5,673,497
Book, Serial Backfiles, and Other Materials (one time purchases)	
Paper and microfilm	\$197,929
Electronic	\$276,931
Audiovisual materials	\$57,984
Document delivery/interlibrary loan	\$80,860
Preservation and binding	72,126
Furniture & equipment	\$172,597
Computer hardware & software (includes maintenance)	\$602,997
Bibliographic utilities, networks, consortia	\$69,554
Maintenance	\$42,885
Other operating expenditures (including expenditures for renovations)	\$1,522,610
Total Library Expenditures (Salaries, Wages, Fringe, Materials, Operating)	\$19,410,733

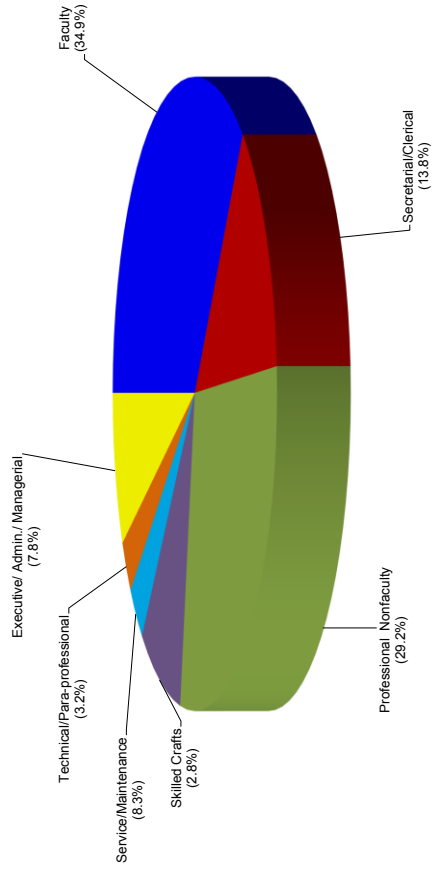
Source: UNT Library.

Exhibit H-2
Distribution of Full-time Employees, January 2015

	White	African American	American Indian	Asian	Native Hawaiian/Pacific	Hispanic	Not Available	2 or more Races	Total	All Employees
Faculty	1022	52	8	162	1	117	35	42	1439	34.9%
Secretarial/Clerical	393	40	2	6	0	81	4	41	567	13.8%
Professional Nonfaculty	791	82	2	121	0	149	19	39	1203	29.2%
Service Maintenance	138	59	1	5	1	129	2	6	341	8.3%
Technical/Para-professional	100	9	0	5	0	10	4	4	132	3.2%
Skilled Crafts	90	7	0	0	0	18	2	0	117	2.8%
Executive/Admin./Managerial	236	24	1	11	0	28	3	20	323	7.8%
Total	2,770	273	14	310	2	532	69	152	4,122	100.0%

Source: UNT Human Resource Department. For reporting purposes, faculty are included. Note: Total faculty numbers vary from Exhibit F1 because reports are generated on different dates for different reporting purposes.

Exhibit H-3
Distribution of Full-time Employees, January 2015



Source: Human Resources

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2014

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
915 N TEXAS BLVD	4,921	4,504	4,504	2014
AFROTC BUILDING	8,403	5,770	5,770	1976
ALUMNI PAVILION	2,334	1,725	0	2011
APOGEE STADIUM	172,195	78,452	0	2011
ART BLDG	94,994	64,611	59,606	1972
ATHLETIC CENTER BUILDING	62,460	38,480	100	2005
AUDITORIUM-ENGLISH BLDG	59,365	32,860	32,860	1924
BAIN HALL	22,383	14,462	14,462	1951
BOOMER'S BARN	1,057	912	0	2014
BRUCE HALL	129,924	80,481	0	1948
BUSINESS LEADERSHIP BUILDING	176,489	98,729	96,206	2011
BUSINESS SERVICES WAREHOUSE	11,421	10,847	0	1991
CHEMICAL WASTE HOLDING BLDG 1	497	392	392	1985
CHEMICAL WASTE HOLDING BLDG 2	495	438	438	1993
CHEMISTRY BLDG	106,529	62,585	62,292	2004
CHEMISTRY CHILLER PLANT	1,804	0	0	2004
CHEMISTRY CYLINDER STORAGE	156	95	95	2004
CHESTNUT HALL	74,121	50,488	3,069	2007
CHILTON HALL	112,736	75,572	73,925	1939
CLARK HALL	103,545	66,002	0	1966
COLISEUM	196,192	120,615	41,747	1973
COLLEGE INN	128,780	103,824	0	1970
CONCESSION STAND #1	150	146	0	2010
CRUMLEY HALL	71,234	45,776	0	1961
CURRY HALL	27,407	14,897	14,897	1912
DANCE AND THEATER	18,060	13,897	13,897	2013
DISCOVERY PARK ANNEX	2,480	1,808	1,808	2004
DISCOVERY PARK BUILDING	563,294	287,799	227,806	2001
DISCOVERY PARK ELECTRICAL SUBSTATION	480	0	0	2012
DISCOVERY PARK FIRE PUMP HOUSE	1,055	0	0	2001
DISCOVERY PARK GROUNDS BLDG	4,408	4,051	4,051	2002
DISCOVERY PARK INFORMATION BOOTH	124	43	43	2004
DISCOVERY PARK IRR. PUMP HOUSE	240	0	0	2001
DISCOVERY PARK ZERO ENERGY LAB BUILDING	1,441	1,026	1,026	2011
EAGLE POINT EAST PUMP HOUSE	240	0	0	2005
EAGLE POINT GROUNDS BLDG	4,017	3,831	3,831	2004
EAGLE POINT UTILITY BLDG	3,414	0	0	2004
EAGLE POINT WEST PUMP HOUSE	108	0	0	2005
EAGLE STUDENT SERVICES CENTER	71,797	42,323	42,323	1997
EAST CLASSROOM BLDG	4,436	3,507	1,519	1998
ENVIRONMENTAL EDUCATION, SCIENCE & TECHNOLOGY	119,813	67,791	67,154	1998
ENVIRONMENTAL SCIENCE GREENHOUSE	1,247	1,223	1,223	2008
ERNIE KUEHNE BASKETBALL PRACTICE FACILITY	15,940	12,240	0	2005
FACILITIES CARPENTER SHOP	4,000	3,701	3,701	1948
FACILITIES CUSTODIAL SERVICES	7,704	6,093	6,093	1947
FACILITIES GROUNDS BLDG	5,600	4,269	4,269	2002
FACILITIES OFFICE BLDG	7,997	5,491	3,940	1948
FACILITIES PAINT SHOP	5,535	4,877	4,877	1948
FACILITIES PLASTER SHED	618	540	540	1970
FACILITIES SERVICE BLDG	21,491	18,945	18,945	1977
FACILITIES WAREHOUSE 1	6,823	6,116	6,116	1964
FACILITIES WAREHOUSE 2	11,664	11,045	11,045	1967
FACILITIES WAREHOUSE 3	11,594	10,856	10,856	1964
FACILITIES WAREHOUSE 5	4,605	4,189	4,189	1948
GATEWAY CENTER	107,820	58,448	33,915	2001
GATEWAY INFORMATION BOOTH	53	43	43	2001
GENERAL ACADEMIC BLDG	146,948	88,589	81,923	1978
GOOLSBY CHAPEL	2,260	1,315	0	2001
GREEK LIFE CENTER	6,315	4,633	0	2014
HICKORY HALL	45,853	31,046	31,046	1960
HIGHLAND STREET PARKING GARAGE	377,150	333,906	4,707	2011
HONORS HALL	75,291	51,400	0	2007
HURLEY ADMINISTRATION BLDG	60,630	34,360	33,097	1955
INFORMATION BOOTH	57	36	36	1972
KEN BAHNSEN GYM	38,903	28,859	21,473	1950
KERR HALL	210,279	135,170	0	1969
KRISTIN FARMER AUTISM CENTER	21,283	16,251	16,165	2010

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2014

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
LANGUAGE BLDG	66,851	39,866	39,866	1968
LEGENDS HALL	86,368	57,496	0	2007
LIBRARY ANNEX BUILDING	40,669	34,932	34,932	1994
LIBRARY ANNEX GREENHOUSE 2	2,880	2,817	2,817	2010
LIBRARY ANNEX GREENHOUSE 3	3,000	2,911	2,911	2010
LIBRARY ANNEX PORTABLE BLDG 1	421	376	376	1995
LIBRARY ANNEX PORTABLE BLDG 2	421	376	376	1995
LIBRARY ANNEX PORTABLE BLDG 3	1,068	980	980	1995
LIBRARY ANNEX PORTABLE BLDG 4	1,063	984	984	1994
LIBRARY ANNEX PORTABLE BLDG 5	1,155	1,070	1,070	1994
LIBRARY ANNEX PORTABLE BLDG 6	1,063	985	985	1994
LIBRARY ANNEX REC SPORTS EQUIP	1,053	845	0	1997
LIBRARY ANNEX SURPLUS WAREHOUSE	28,521	27,683	27,683	1995
LIFE SCIENCES COMPLEX	176,330	102,039	101,590	1967
MAPLE STREET HALL	136,190	91,756	0	1964
MARQUIS HALL	39,576	21,908	14,663	1936
MATTHEWS HALL	80,986	50,821	49,093	1961
MATTHEWS HALL ANNEX	7,206	4,200	4,200	1976
MCCONNELL HALL	101,362	66,372	0	1961
MGV BLDG B-COLLEGE OF EDUCATION	10,105	5,857	5,857	2007
MGV BLDG C-PROVOST OFFICE	2,141	1,522	0	2007
MGV BLDG G-SOFTBALL & GOLF FACILITY	15,940	11,683	0	2005
MGV BLDG H-ATHLETIC OFFICE	22,898	18,845	0	2005
MGV BLDG K- GAYLE AND VIRGIL STRANGE SAAC	7,569	4,991	4,991	2005
MGV BLDG L-POLICE & K9 UNIT	2,632	2,076	2,076	2007
MGV BLDG P-UNIVERSITY RELATIONS COMM & MKTG	5,140	3,616	3,616	2007
MGV SOCCER FIELD BOX	1,013	892	0	2008
MGV WOMEN'S SOFTBALL DUGOUT	774	687	0	2007
MISSILE BASE CENTER SILO	5,683	0	0	1959
MISSILE BASE EAST SILO	5,683	0	0	1959
MISSILE BASE RADIO TRANSMISSION TOWER	216	196	196	1988
MISSILE BASE STORAGE BLDG	790	0	0	1959
MISSILE BASE WEST SILO	5,683	0	0	1959
MOSS LAKE OBSERVATORY	613	561	561	2002
MOZART SQUARE HALL	74,121	54,621	0	1999
MUSIC ANNEX BUILDING	16,394	12,851	12,851	1952
MUSIC BLDG	140,735	83,549	83,335	1978
MUSIC PRACTICE MECHANICAL	1,769	0	0	1976
MUSIC PRACTICE NORTH	22,791	7,840	7,840	1952
MUSIC PRACTICE SOUTH	22,835	6,885	6,885	1952
NORTH TEXAS LOFTS	4,928	3,252	2,710	2001
OAK STREET HALL	37,011	23,236	21,632	1947
OAK STREET HALL ANNEX	5,000	4,610	4,610	2001
PERFORMING ARTS ANNEX	4,943	3,068	2,963	1977
PERFORMING ARTS CENTER	72,413	34,143	34,143	1998
PHYSICAL EDUCATION BUILDING	106,295	75,895	75,895	1979
PHYSICS BLDG	54,836	37,072	37,072	1960
POHL RECREATION CENTER	138,804	102,373	0	2003
POWER PLANT	10,471	253	253	1915
POWER PLANT COOLING TOWERS	1,816	0	0	1959
RADIO, TV, FILM & PERFORMING ARTS	113,838	68,889	68,736	1968
RESEARCH COLLECTIONS LIBRARY	32,045	29,383	29,383	2010
RESEARCH GREENHOUSE COMPLEX	5,172	4,537	4,537	2012
RESIDENCE HALL ASSOCIATION	1,667	1,437	0	1965
RISK MANAGEMENT CENTER	6,120	3,564	3,564	1986
RUAC CLASSROOM BLDG 1	1,472	1,280	1,280	2007
RUAC CLASSROOM BLDG 2	1,472	1,280	1,280	2006
RUAC DOMED TELESCOPE BLDG 1	155	135	135	2006
RUAC DOMED TELESCOPE BLDG 2	154	136	136	2006
RUAC PUMP SHED	196	0	0	2006
RUAC TELESCOPE BLDG 3	400	348	348	2006
RUAC TELESCOPE BLDG 4	400	348	348	2006
RUAC TELESCOPE BLDG 5	400	348	348	2006

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2014

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
SAGE HALL	89,469	51,922	49,924	1961
SANTA FE SQUARE HALL	38,760	28,888	0	1997
SCIENCE RESEARCH BLDG	62,925	19,434	19,434	1985
SCIENCE RESEARCH BUILDING GREENHOUSE	968	794	794	2006
SORORITY ROW HOUSE A	8,238	5,995	0	2004
SORORITY ROW HOUSE B	8,191	5,635	0	2004
SORORITY ROW HOUSE C	8,232	5,833	0	2004
SORORITY ROW HOUSE D	8,363	5,828	0	2004
SORORITY ROW HOUSE E	8,238	5,793	0	2004
SORORITY ROW HOUSE F	8,624	6,035	0	2009
SORORITY ROW HOUSE G	8,216	5,579	0	2009
SPEECH & HEARING CLINIC	16,809	9,455	9,297	1999
STADIUM	14,945	8,974	0	1951
STOVALL HALL	44,209	30,263	11,337	1951
SULLIVANT PUBLIC SAFETY CENTER	15,417	13,272	13,094	2001
SYCAMORE HALL	88,335	62,201	62,201	1937
TERRILL HALL	58,650	35,456	35,414	1939
TRACK & FIELD BUILDING	8,763	6,930	0	1980
TRADITIONS HALL	82,987	52,072	0	2003
UNION CIRCLE PARKING GARAGE	168,435	165,249	114	2008
UNIVERSITY MACHINE SHOP	5,632	5,095	5,095	1990
UNIVERSITY SERVICES BLDG	49,290	42,495	42,375	1985
UNIVERSITY UNION BLDG	196,177	0	0	1964
UNT ON THE SQUARE	3,012	2,591	0	2009
VICTORY HALL	169,426	113,324	0	2004
WARANCH TENNIS COMPLEX	2,561	1,601	0	2005
WATER RESEARCH BOAT SHED	2,388	2,306	2,306	1995
WATER RESEARCH FISH TANK HOUSE	444	412	412	1991
WATER RESEARCH PUMP HOUSE	96	0	0	1987
WATER RESEARCH STORAGE SHED 1	828	789	789	1988
WATER RESEARCH STORAGE SHED 2	468	436	436	1988
WATER RESEARCH TRANS COTTON GREENHOUSE	1,080	1,036	1,036	1996
WELCH STREET COMPLEX 1	22,338	18,146	17,924	2013
WELCH STREET COMPLEX 2	14,101	9,069	9,069	2013
WEST HALL	95,852	65,060	0	1957
WILLIS LIBRARY	175,521	138,408	137,687	1970
WILLIS LIBRARY COOLING TOWER	1,670	0	0	1970
WOODHILL SQUARE BUILDING 1	27,019	21,479	0	2011
WOODHILL SQUARE BUILDING 2	32,249	1,430	0	2011
WOODHILL SQUARE BUILDING 3	29,522	28,720	0	2011
WOODHILL SQUARE BUILDING 4	30,003	26,232	620	2011
WOOTEN HALL	88,794	49,103	48,283	1970
WOOTEN HALL COOLING TOWER	535	0	0	1970
Total (173 Buildings)	7,016	444,203	2,250,002	

SECTION I

Academic Degree Program Inventory

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior College and Universities

THECB Degree Program Inventory - University of North Texas - 003594

Institutional Administrative Structure	CIP Code	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF ARTS & SCIENCES 01 0335					
GENERAL STUDIES 2018	24.0102.00	BA ¹ (120 SCH) BS ¹ (120 SCH) Start date: 08/17/1984			
INTEGRATIVE STUDIES	24.0102.00	BA (120 SCH) BS (120 SCH) Start date: 08/17/1984			
INTERNATIONAL STUDIES	30.2001.00	BA (120 SCH) Start date: 06/14/1999	MA (30 SCH) Start date: 08/27/2014		
SOCIAL SCIENCE	45.0101.00	BA (120 SCH)			
DEPARTMENT OF TECHNICAL COMMUNICATION 2796					
PROFESSIONAL AND TECHNICAL COMMUNICATION	23.1303.00	BA (120 SCH) Start date: 08/15/2011	MA (36 SCH) Start date: 03/28/1997		
DEPARTMENT OF MEDIA ARTS 1929					
CONVERGED BROADCAST MEDIA	09.0402.00	BA (120 SCH) Start date: 10/17/1983			
RADIO/TV/FILM	09.0701.00	BA (120 SCH)	MA (36 SCH) MFA (60 SCH) MS ¹ (36 SCH)		
DEPARTMENT OF WORLD LNGS, LITERATRS & CULTURES 2954					
GERMAN	16.0501.00	BA (120 SCH) Start date: 09/16/1968			
FRENCH	16.0901.00	BA (120 SCH) Start date: 09/16/1968	MA (36 SCH)		
SPANISH	16.0905.00	BA (120 SCH)	MA (36 SCH)		
DEPARTMENT OF AEROSPACE STUDIES 0120					
DEPARTMENT OF BIOLOGICAL SCIENCES 0430					
ENVIRONMENTAL SCIENCE	03.0104.00		MS (36 SCH) Start date: 09/01/1993	PHD (72 SCH) Start date: 09/01/1993	
BIOLOGY	26.0101.00	BA (120 SCH) BSBIO (120 SCH)	MA (36 SCH) MS (30 SCH)	PHD (72 SCH) Start date: 04/10/1964	
BIOCHEMISTRY	26.0202.00	BA (120 SCH) BSBC (120 SCH) Start date: 04/22/1977	MS ² (30 SCH)	PHD ² (90 SCH)	
MOLECULAR BIOLOGY 2016	26.0204.00		MA ² (36 SCH) MS ² (30 SCH)	PHD ² (90 SCH) Start date: 01/19/1970	
BIOCHEMISTRY AND MOLECULAR BIOLOGY	26.0210.00		MA ¹ (30 SCH) MS (30 SCH)	PHD ³ (72 SCH)	
ECOLOGY FOR ENVIRONMENTAL SCIENCE	26.1301.00	BS (120 SCH) Start date: 09/01/2013			
CYTOTECHNOLOGY 2017	51.1002.00	BS ¹ (120 SCH) Start date: 09/01/1991			
MEDICAL LABORATORY SCIENCES	51.1005.00	BSMLS (120 SCH)			
DEPARTMENT OF CHEMISTRY 0600					
CHEMISTRY	40.0501.00	BA (120 SCH) BSCHM (120 SCH)	MS (30 SCH)	PHD (72 SCH) Start date: 04/10/1964	
DEPARTMENT OF COMMUNICATION STUDIES 0674					
COMMUNICATION STUDIES	23.1304.00	BA (120 SCH)	MA (36 SCH) MS (36 SCH)		
DEPARTMENT OF DANCE & THEATRE 0776					
DANCE	50.0301.00	BA (120 SCH) BFA (120 SCH)			
THEATRE ARTS	50.0501.00	BFA (120 SCH) Start date: 07/26/2000	MA ¹ (30 SCH) MS ¹ (30 SCH)		
THEATRE	50.0501.00	BA (120 SCH)			
DEPARTMENT OF ECONOMICS 0810					
ECONOMICS	45.0601.00	BA (120 SCH) BSECO (120 SCH)	MA ¹ (36 SCH) MS (36 SCH)		
ECONOMICS RESEARCH 2014	45.0601.00		MS ¹ (36 SCH)		
DEPARTMENT OF ENGLISH 0990					
ENGLISH	23.0101.00	BA (120 SCH)	MA (30 SCH)	PHD (72 SCH) Start date: 04/08/1968	
CREATIVE WRITING	23.1302.00		MA (33 SCH) Start date: 04/19/1999		
DEPARTMENT OF GEOGRAPHY 1250					
GEOGRAPHY	45.0701.00	BA (120 SCH) BS (120 SCH)			
APPLIED GEOGRAPHY	45.0701.00		MS (36 SCH) Start date: 09/01/1995		
DEPARTMENT OF HISTORY 1450					
HISTORY	54.0101.00	BA (120 SCH)	MA (33 SCH) MS (33 SCH)	PHD (90 SCH) Start date: 04/08/1968	
DEPARTMENT OF MATHEMATICS 1875					
MATHEMATICS	27.0101.00	BA (120 SCH) BSMTH (120 SCH)	MA (36 SCH) MS (36 SCH)	PHD (72 SCH) Start date: 04/08/1968	

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior College and Universities

Institutional Administrative Structure	CIP Code	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF ARTS & SCIENCES 01 0335					
DEPARTMENT OF MILITARY SCIENCE 2010					
DEPARTMENT OF PHILOSOPHY AND RELIGION 2241					
PHILOSOPHY	38.0101.00	BA (120 SCH) Start date: 09/16/1968	MA (30 SCH) Start date: 07/17/1992	PHD (72 SCH) Start date: 09/01/2005	
RELIGIOUS STUDIES	38.0201.00	BA (120 SCH) Start date: 09/01/2012			
DEPARTMENT OF PHYSICS 2300					
ENGINEERING PHYSICS 2016	14.1201.00	BSEP ¹ (121 SCH) Start date: 07/06/1999			
PHYSICS	40.0801.00	BA (120 SCH) BSPHY (120 SCH)	MA ¹ (30 SCH) MS (36 SCH)	PHD (90 SCH) Start date: 04/10/1964	
DEPARTMENT OF POLITICAL SCIENCE 2340					
POLITICAL SCIENCE	45.1001.00	BA (120 SCH)	MA (30 SCH) MS (30 SCH)	PHD (60 SCH)	
DEPARTMENT OF PSYCHOLOGY 2380					
PSYCHOLOGY	42.0101.00	BA (120 SCH) BS (120 SCH)	MA (31 SCH) MS (31 SCH)		
EXPERIMENTAL PSYCHOLOGY 2021	42.2704.00		MA ¹ (32 SCH) MS ¹ (32 SCH)	PHD ¹ (72 SCH)	
BEHAVIORAL SCIENCE	42.2704.00			PHD (72 SCH)	
CLINICAL PSYCHOLOGY	42.2801.00		MA ¹ (36 SCH) MS ¹ (30 SCH)	PHD (90 SCH)	
HEALTH PSYCHOLOGY AND BEHAVIORAL MEDICINE 2022	42.2801.00			PHD ¹ (90 SCH) Start date: 08/24/1983	
CLINICAL HEALTH PSYCHOLOGY	42.2801.00			PHD (90 SCH) Start date: 08/24/1983	
COUNSELING PSYCHOLOGY	42.2803.00		MA ¹ (61 SCH) MS ¹ (67 SCH)	PHD ³	
INDUSTRIAL-ORGANIZATIONAL PSYCHOLOGY 2014	42.2804.00			PHD ¹ (90 SCH) Start date: 01/27/2000	
DEPARTMENT OF SOCIOLOGY 2590					
SOCIOLOGY	45.1101.00	BA (120 SCH) BS (120 SCH)	MA (30 SCH) MS (30 SCH)	PHD ² (87 SCH) Start date: 04/20/1970	
COLLEGE OF EDUCATION 04 0850					
DEPARTMENT OF COUNSELING AND HIGHER EDUCATION 0652					
HIGHER EDUCATION	13.0406.00		MED (36 SCH) MS ¹ (39 SCH) Start date: 11/06/2000	EDD (63 SCH) PHD (72 SCH)	
COUNSELING	13.1101.00		MED (48 SCH) MS (60 SCH)	PHD (72 SCH)	
DEPARTMENT OF EDUCATIONAL PSYCHOLOGY 0920					
EDUCATIONAL RESEARCH 2017	13.0603.00			PHD ¹ (90 SCH) Start date: 03/13/1970	
SPECIAL EDUCATION	13.1001.00		MED (36 SCH) MS ¹ (36 SCH) Start date: 12/04/1970	PHD ² (90 SCH) Start date: 05/29/1968	
DEVELOPMENT AND FAMILY STUDIES	19.0701.00	BS (120 SCH) Start date: 05/15/2000	MS ¹ (36 SCH) Start date: 05/15/2000		
EDUCATIONAL PSYCHOLOGY	42.2806.00		MA ¹ (36 SCH) MS (36 SCH)	PHD (90 SCH) Start date: 03/13/1970	
DEPARTMENT OF KINESIOLOGY, HLTH PRMTN, AND RECR 1682					
RECREATION, EVENT AND SPORT MANAGEMENT	31.0301.00	BS (120 SCH) Start date: 07/17/1991	MS (36 SCH)		
RECREATION AND LEISURE STUDIES 2015	31.0301.00	BS ¹ (120 SCH) Start date: 07/17/1991	MS ¹ (36 SCH)		
KINESIOLOGY	31.0505.00	BS (120 SCH) Start date: 06/24/1991	MS (36 SCH) Start date: 03/10/1993		
HEALTH PROMOTION	51.2207.00	BS (120 SCH) Start date: 06/24/1991			
DEPARTMENT OF TEACHER EDUCATION & ADMIN 2789					
TEACHING	13.0101.00		MED (36 SCH)		
CURRICULUM AND INSTRUCTION	13.0301.00		MED (30 SCH) Start date: 09/01/2002	EDD ¹ (90 SCH) PHD (90 SCH) Start date: 09/01/1988	
EDUCATIONAL LEADERSHIP	13.0401.00		MED (30 SCH)	EDD (90 SCH) PHD (72 SCH)	
EDUCATIONAL ADMINISTRATION 2015	13.0401.00			EDD ¹ (90 SCH) PHD ¹ (90 SCH)	
EDUCATIONAL ADMINISTRATION 2015	13.0408.00		MED ¹ (30 SCH)		
ELEMENTARY EDUCATION 2014	13.1202.00		MED ¹ (36 SCH) MS ¹ (36 SCH)		
SECONDARY EDUCATION 2017	13.1205.00		MED ¹ (36 SCH)		
EARLY CHILDHOOD EDUCATION 2016	13.1210.00			EDD ¹ (90 SCH) Start date: 03/13/1970	
EARLY CHILDHOOD STUDIES	13.1210.00		MS (36 SCH) Start date: 03/13/1970		
LITERACY AND LANGUAGE STUDIES	13.1315.00			PHD ³ (90 SCH)	
READING EDUCATION	13.1315.00		MED ² (36 SCH) MS ¹ (36 SCH)	EDD ¹ (90 SCH)	
INTERDISCIPLINARY STUDIES	30.9999.01	BS (123 SCH) Start date: 01/12/1990			

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior College and Universities

COLLEGE OF MUSIC 08 2060					
MUSIC EDUCATION	13.1312.00		MM ¹ (32 SCH) MMED (34 SCH)	PHD (90 SCH) Start date: 01/18/1971	
MUSIC	50.0901.00	BA (123 SCH)	MA (33 SCH)	PHD (90 SCH)	
GENERAL, CHORAL, AND INSTRUMENTAL MUSIC	50.0901.00	BM (132 SCH) Start date: 06/20/1991			
MUSIC HISTORY AND LITERATURE 2016	50.0902.00	BM ¹ (132 SCH)			
PERFORMANCE	50.0903.00	BM (124 SCH)	MM (32 SCH) Start date: 07/23/1992	DMA (90 SCH)	
MUSIC THEORY	50.0904.00	BM (136 SCH)	MM ² (32 SCH)	PHD ² (90 SCH)	
COMPOSITION	50.0904.00	BM (132 SCH)	MM ² (36 SCH)	DMA ² (90 SCH) PHD ² (90 SCH)	
MUSICOLOGY 2016	50.0905.00		MM ² (32 SCH)	PHD ² (90 SCH)	
JAZZ STUDIES	50.0910.00	BM (129 SCH)	MM (32 SCH)		
COLLEGE OF ENGINEERING 10 0965					
DEPARTMENT OF BIOMEDICAL ENGINEERING 0450					
BIOMEDICAL ENGINEERING	14.0501.00	BS (120 SCH) Start date: 01/23/2014	MS (30 SCH) Start date: 01/23/2014		
DEPARTMENT OF COMPUTER SCIENCE AND ENGINEERING 0721					
COMPUTER SCIENCE	11.0101.00	BS (123 SCH) Start date: 07/22/1977	MS (30 SCH) Start date: 09/01/1995		
COMPUTER SCIENCE AND ENGINEERING	11.0101.00			PHD (72 SCH) Start date: 04/30/1982	
INFORMATION TECHNOLOGY	11.0103.00	BA (120 SCH) Start date: 04/25/2003			
COMPUTER ENGINEERING	14.0901.00	BS (121 SCH) Start date: 04/18/2002	MS (30 SCH) Start date: 04/18/2002		
DEPARTMENT OF ELECTRICAL ENGINEERING 0940					
ELECTRICAL ENGINEERING	14.1001.00	BS (128 SCH) Start date: 01/01/2005	MS (30 SCH) Start date: 09/01/2007		
DEPARTMENT OF ENGINEERING TECHNOLOGY 0980					
ENGINEERING TECHNOLOGY	15.0000.00		MS (30 SCH) Start date: 07/21/1992		
ENGINEERING SYSTEMS 2016	15.0000.00		MS ¹ (30 SCH) Start date: 07/21/1992		
ELECTRICAL ENGINEERING TECHNOLOGY	15.0303.00	BSET (124 SCH) Start date: 07/21/1992			
MECHANICAL ENGINEERING TECHNOLOGY	15.0805.00	BSET (124 SCH) Start date: 07/21/1992			
CONSTRUCTION ENGINEERING TECHNOLOGY	15.1001.00	BSET (124 SCH) Start date: 07/21/1992			
NUCLEAR ENGINEERING TECHNOLOGY	41.0205.00	BSET (124 SCH) Start date: 07/21/1992			
DEPARTMENT OF MATERIALS SCIENCE & ENGINEERING 1864					
MATERIALS SCIENCE AND ENGINEERING	14.1801.00	BS (120 SCH) Start date: 09/01/2006	MS (32 SCH) Start date: 04/28/1995	PHD (72 SCH) Start date: 04/28/1995	
DEPARTMENT OF MECHANICAL AND ENERGY ENGINEERING 1909					
MECHANICAL AND ENERGY ENGINEERING	14.1901.00	BS (128 SCH) Start date: 09/01/2007	MS (30 SCH) Start date: 09/01/2007		

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior College and Universities

Institutional Administrative Structure	CIP Code	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SVC 11 2419					
APPLIED GERONTOLOGY	30.1101.00	BS (120 SCH)		PHD (90 SCH) Start date: 09/01/2004	
LONG-TERM CARE, SENIOR HOUSING AND AGING SERVICES	51.0718.00		MA (39 SCH) MS (39 SCH) Start date: 08/01/2005		
DEPARTMENT OF COMMUNITY AND PROFESSIONAL PROGS 0597					
APPLIED ARTS AND SCIENCES	30.9999.40	BAAS (120 SCH)			
SOCIAL WORK	44.0701.00	BSW (120 SCH) Start date: 04/22/1977			
DEPARTMENT OF DISABILITY AND ADDICTION REHBLTN 0807					
HUMAN SERVICE MANAGEMENT AND LEADERSHIP	44.0000.00	BS (120 SCH) Start date: 01/01/2007			
REHABILITATION COUNSELING	51.2310.00		MS (48 SCH) Start date: 09/01/1992		
REHABILITATION STUDIES	51.2314.00	BS (120 SCH)			
DEPARTMENT OF ANTHROPOLOGY 0280					
ANTHROPOLOGY	45.0201.00	BA (120 SCH) Start date: 09/27/1982			
APPLIED ANTHROPOLOGY	45.0201.00		MA ⁺ (36 SCH) MS ⁺ (36 SCH) Start date: 10/28/1999		
DEPARTMENT OF BEHAVIOR ANALYSIS 0364					
APPLIED BEHAVIOR ANALYSIS	42.2814.00	BS (120 SCH) Start date: 09/01/1997			
BEHAVIOR ANALYSIS	42.2814.00		MS (48 SCH) Start date: 09/01/1996		
DEPARTMENT OF CRIMINAL JUSTICE 0740					
CRIMINAL JUSTICE	43.0104.00		MS (36 SCH) Start date: 10/23/1998		
CRIMINAL JUSTICE	43.0104.00	BS (120 SCH)			
DEPARTMENT OF PUBLIC ADMINISTRATION 2421					
EMERGENCY ADMINISTRATION AND PLANNING	43.0302.00	BS (120 SCH) Start date: 07/23/1983			
PUBLIC ADMINISTRATION AND MANAGEMENT	44.0401.00			PHD (90 SCH)	
PUBLIC ADMINISTRATION	44.0401.00		MPA ⁺ (39 SCH) Start date: 04/21/1969		
DEPARTMENT OF SPEECH AND HEARING SCIENCES 2705					
AUDIOLOGY	51.0202.00				AUD (114 SCH) Start date: 04/18/2002
SPEECH-LANGUAGE PATHOLOGY	51.0203.00		MA (45 SCH) MS (45 SCH)		
SPEECH-LANGUAGE PATHOLOGY/AUDIOLOGY	51.0204.00	BA (120 SCH) BS (120 SCH)			
INSTITUTE OF APPLIED ECONOMICS 11 0288					
APPLIED ECONOMICS 2015	45.0602.00		MS ¹ (36 SCH) Start date: 08/20/1990		
HONORS COLLEGE 12 1518					
COLLEGE OF VISUAL ARTS AND DESIGN 13 2937					
DEPARTMENT OF ART EDUCATION AND ART HISTORY 0331					
ART EDUCATION	13.1302.00		MA (30 SCH)	PHD (90 SCH)	
INTERDISCIPLINARY ART AND DESIGN STUDIES	50.0701.00	BA (120 SCH) Start date: 08/01/2007			
VISUAL ART STUDIES	50.0701.00	BFA (120 SCH) Start date: 06/21/1991			
ART HISTORY	50.0703.00	BA (120 SCH)	MA (30 SCH)		
DEPARTMENT OF STUDIO ART 2756					
STUDIO ART	50.0702.00	BFA (120 SCH) Start date: 01/01/2005	MFA (60 SCH) Start date: 09/01/2005		
DEPARTMENT OF DESIGN 0789					
INTERIOR DESIGN	04.0501.00	BFA (120 SCH)			
DESIGN	50.0401.00		MA (36 SCH) MFA (60 SCH) Start date: 09/01/2005		
COMMUNICATION DESIGN	50.0401.00	BFA (120 SCH) Start date: 04/10/1989			
FASHION DESIGN	50.0407.00	BFA (120 SCH)			

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior College and Universities

Institutional Administrative Structure	CIP Code	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF BUSINESS 14 0490					
BUSINESS	52.0101.00			PHD (90 SCH)	
BUSINESS INTEGRATED STUDIES	52.0101.00	BBA (120 SCH)			
BUSINESS ADMINISTRATION	52.0201.00		MBA (36 SCH)		
DEPARTMENT OF ACCOUNTING 0010					
ACCOUNTING	52.0301.00	BBA (120 SCH) BS (120 SCH)	MS (36 SCH)	PHD ² (90 SCH)	
ACCOUNTING CONTROL SYSTEMS 2014	52.0301.00	BS ¹ (120 SCH) Start date: 09/01/1993			
TAXATION	52.1601.00		MS (36 SCH)		
DEPARTMENT OF FNCE/INSRNC/REAL ESTATE AND LAW 1130					
ECONOMICS	52.0601.00	BBA (120 SCH)			
FINANCE	52.0801.00	BBA (120 SCH)	MS (30 SCH) Start date: 09/01/1999	PHD ² (90 SCH)	
REAL ESTATE	52.1501.00	BBA (120 SCH)	MS ¹ (30 SCH) Start date: 01/01/1999		
RISK, INSURANCE, AND FINANCIAL SERVICES	52.1701.00	BBA (120 SCH)			
DEPARTMENT OF INFORMATN TECHNLY & DECISION SC 1627					
BUSINESS COMPUTER INFORMATION SYSTEMS	52.1201.00	BS (120 SCH)		PHD ² (90 SCH)	
DECISION SCIENCES	52.1201.00	BBA (120 SCH) Start date: 03/17/1999			
INFORMATION TECHNOLOGY AND DECISION SCIENCES 2018	52.1201.00		MS ¹ (36 SCH)		
BUSINESS ANALYTICS	52.1201.00		MS (36 SCH)		
MANAGEMENT SCIENCE 2016	52.1301.00			PHD ² (90 SCH) Start date: 01/26/2000	
DEPARTMENT OF MANAGEMENT 1780					
MANAGEMENT	52.0201.00		MBA (36 SCH)	PHD ² (90 SCH) Start date: 01/26/2000	
OPERATIONS AND SUPPLY CHAIN MANAGEMENT	52.0205.00	BBA (120 SCH)			
ENTREPRENEURSHIP	52.0701.00	BBA (120 SCH)			
ORGANIZATIONAL BEHAVIOR AND HUMAN RESOURCE MANAGEM	52.1003.00	BBA (120 SCH) Start date: 09/01/1995			
DEPARTMENT OF MARKETING AND LOGISTICS 1845					
AVIATION LOGISTICS	49.0101.00	BS (120 SCH) Start date: 09/28/2009			
LOGISTICS AND SUPPLY CHAIN MANAGEMENT	52.0203.00	BS (120 SCH) Start date: 07/13/1997			
MARKETING	52.1401.00	BBA (120 SCH)		PHD ² (90 SCH)	
COLLEGE OF INFORMATION 16 1628					
ENGLISH AS A SECOND LANGUAGE	13.1401.00		MA (36 SCH)		
LINGUISTICS	16.0102.00	BA (120 SCH) Start date: 08/15/2011	MA (30 SCH) Start date: 01/01/1998		
DEPARTMENT OF LEARNING TECHNOLOGIES 1722					
COMPUTER EDUCATION AND COGNITIVE SYSTEMS 2014	13.0501.00		MS ¹ (36 SCH) Start date: 02/13/1989		
LEARNING TECHNOLOGIES	13.0501.00		MS (36 SCH) Start date: 02/13/1989		
EDUCATIONAL COMPUTING 2017	13.1321.00			PHD ¹ (90 SCH) Start date: 07/13/2000	
LEARNING TECHNOLOGIES	13.1321.00			PHD (60 SCH) Start date: 07/13/2000	
APPLIED TECHNOLOGY AND PERFORMANCE IMPROVEMENT	30.9999.40	BAAS (120 SCH) Start date: 07/31/1992			
APPLIED TECHNOLOGY AND PERFORMANCE IMPROVEMENT	52.1005.00		MED (36 SCH) MS (36 SCH)	EDD ¹ (90 SCH) PHD (90 SCH)	
DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE 1724					
INFORMATION SCIENCE	11.0401.00	BS (120 SCH) Start date: 08/07/1985	MS (36 SCH)	PHD (90 SCH)	
LIBRARY SCIENCE	25.0101.00		MS (36 SCH)		

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Senior College and Universities

FRANK W. AND SUE MAYBORN SCHOOL OF JOURNALISM 17 1670					
JOURNALISM	09.0401.00	BA (120 SCH) Start date: 03/10/1978	MA (36 SCH) MJ (36 SCH) Start date: 03/13/1970		
TOULOUSE GRADUATE SCHOOL 18 1368					
CENTER FOR INTERDISCIPLINARY GRADUATE STUDIES 18 1657					
INTERDISCIPLINARY STUDIES	30.9999.01		MA ³ (30 SCH) MS ³ (30 SCH)		
COLLEGE OF MERCHANDISING, HOSPITALTY & TOURISM 20 1981					
DEPARTMENT OF HOSPITALITY AND TOURISM MANAGMNT 1534					
HOSPITALITY MANAGEMENT	52.0901.00	BS (120 SCH) Start date: 04/19/1985	MS (36 SCH)		
INTERNATIONAL SUSTAINABLE TOURISM	52.0901.00		MS (36 SCH) Start date: 05/05/2010		
DEPARTMENT OF MERCHANDISING AND DIGITL RETAILNG 1982					
DIGITAL RETAILING	52.0212.00	BS (120 SCH) Start date: 07/11/2002			
MERCHANDISING	52.1802.00		MS (36 SCH)		
MERCHANDISING	52.1902.00	BS (120 SCH) Start date: 10/30/1981			
HOME FURNISHINGS MERCHANDISING	52.1909.00	BS (120 SCH) Start date: 01/13/1997			
¹ BEING PHASED OUT ² BEING CONSOLIDATED ³ FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE. ⁴ May also be offered as a dual degree with the MPH awarded by the University of North Texas Health Science Center.					

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SECTION J

Enrollment by Admit Status

Exhibit J-1
Enrollment by Race/Ethnicity and Admit Status, Fall Semesters 2005-2014

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
White										
New From High School	2,495	2,498	2,362	2,354	2,046	1,993	2,091	2,213	2,128	2,076
Transfer Undergraduates	2,316	2,264	2,373	2,394	2,446	2,285	2,016	2,051	1,974	1,902
New Graduate Students	755	983	981	878	1,221	1,156	1,006	899	937	799
Special-Professional	0	0	0	0	8	4	5	9	8	8
Total	5,566	5,745	5,716	5,626	5,721	5,438	5,118	5,172	5,047	4,785
<i>Percent</i>	65.2%	64.2%	62.7%	61.3%	59.8%	57.1%	54.0%	52.2%	50.4%	49.3%
African-American										
New From High School	533	501	549	452	520	534	645	638	640	609
Transfer Undergraduates	470	524	480	542	560	495	501	573	561	584
New Graduate Students	128	153	213	166	228	173	164	176	164	168
Special-Professional	0	0	0	0	0	1	0	1	0	0
Total	1,131	1,178	1,242	1,160	1,308	1,203	1,310	1,388	1,365	1,361
<i>Percent</i>	13.3%	13.2%	13.6%	12.6%	13.7%	12.6%	13.8%	14.0%	13.6%	14.0%
Hispanic										
New From High School	452	453	413	527	569	751	831	1,053	1,076	1,080
Transfer Undergraduates	399	450	505	598	660	630	670	707	793	768
New Graduate Students	124	119	176	154	179	204	193	189	208	202
Special-Professional	0	0	0	0	0	1	2	0	1	1
Total	975	1,022	1,094	1,279	1,408	1,586	1,696	1,949	2,078	2,051
<i>Percent</i>	11.4%	11.4%	12.0%	13.9%	14.7%	16.7%	17.9%	19.7%	20.8%	21.1%
Asian/Pacific Islander										
New From High School	226	269	294	300	296	330	375	387	435	431
Transfer Undergraduates	107	171	188	192	194	210	192	199	231	236
New Graduate Students	43	49	41	67	82	73	84	92	99	85
Special-Professional	0	0	0	0	0	2	1	0	1	2
Total	376	489	523	559	572	615	652	678	766	754
<i>Percent</i>	4.4%	5.5%	5.7%	6.1%	6.0%	6.5%	6.9%	6.8%	7.7%	7.8%
American Indian/Alaskan Native										
New From High School	29	29	31	24	22	61	66	66	63	68
Transfer Undergraduates	34	27	36	21	26	55	56	52	59	76
New Graduate Students	8	16	14	7	15	27	28	21	17	21
Special-Professional	0	0	0	0	0	0	0	0	0	0
Total	71	72	81	52	63	143	150	139	139	165
<i>Percent</i>	0.8%	0.8%	0.9%	0.6%	0.7%	1.5%	1.6%	1.4%	1.4%	1.7%
Non-resident Alien										
New From High School	43	50	61	69	71	47	49	56	59	77
Transfer Undergraduates	71	91	81	90	86	95	115	135	151	133
New Graduate Students	170	205	225	238	248	237	292	275	281	272
Special-Professional	0	0	0	0	1	0	1	1	0	1
Total	284	346	367	397	406	379	457	467	491	483
<i>Percent</i>	3.3%	3.9%	4.0%	4.3%	4.2%	4.0%	4.8%	4.7%	4.9%	5.0%
Unknown										
New From High School	77	57	11	6	20	31	12	37	42	28
Transfer Undergraduates	23	31	34	48	40	89	53	53	58	44
New Graduate Students	31	12	42	52	22	34	27	24	25	30
Special-Professional	0	0	0	0	0	1	0	0	0	0
Total	131	100	87	106	82	155	92	114	125	102
<i>Percent</i>	1.5%	1.1%	1.0%	1.2%	0.9%	1.6%	1.0%	1.2%	1.2%	1.1%
University Total										
New From High School	3,855	3,857	3,721	3,732	3,544	3,747	4,069	4,450	4,443	4,369
Transfer Undergraduates	3,420	3,558	3,697	3,885	4,012	3,859	3,603	3,770	3,827	3,743
New Graduate Students	1,259	1,537	1,692	1,562	1,995	1,904	1,794	1,676	1,731	1,577
Special-Professional	0	0	0	0	9	9	9	11	10	12
Total	8,534	8,952	9,110	9,179	9,560	9,519	9,475	9,907	10,011	9,701
<i>Percent</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C OR EIS204D.

Exhibit J-2
Enrollment by Race/Ethnicity, Fall Semesters 2005-2014
New Student by Level

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
White										
New Undergraduates	4,811	4,762	4,735	4,748	4,492	4,278	4,108	4,265	4,102	3,979
New Graduate Students	755	983	981	878	1,221	1,156	1,005	898	937	798
Special-Professional	0	0	0	0	8	4	5	9	8	8
Total	5,566	5,745	5,716	5,626	5,721	5,438	5,118	5,172	5,047	4,785
<i>Percent</i>	65.2%	64.2%	62.5%	61.3%	59.8%	57.1%	54.0%	52.2%	50.4%	49.3%
African-American										
New Undergraduates	1,003	1,026	1,029	994	1,080	1,029	1,146	1,211	1,202	1,194
New Graduate Students	128	152	213	166	228	173	164	176	163	167
Special-Professional	0	0	0	0	0	1	0	1	0	0
Total	1,131	1,178	1,242	1,160	1,308	1,203	1,310	1,388	1,365	1,361
<i>Percent</i>	13.3%	13.2%	13.6%	12.6%	13.7%	12.6%	13.8%	14.0%	13.6%	14.0%
Hispanic										
New Undergraduates	851	903	918	1,125	1,229	1,381	1,502	1,760	1,869	1,848
New Graduate Students	124	119	176	154	179	204	192	189	208	202
Special-Professional	0	0	0	0	0	1	2	0	1	1
Total	975	1,022	1,094	1,279	1,408	1,586	1,696	1,949	2,078	2,051
<i>Percent</i>	11.4%	11.4%	12.0%	13.9%	14.7%	16.7%	17.9%	19.7%	20.8%	21.1%
Asian/Pacific Islander										
New Undergraduates	333	440	482	492	490	540	567	586	666	668
New Graduate Students	43	49	41	67	82	73	84	92	99	84
Special-Professional	0	0	0	0	0	2	1	0	1	2
Total	376	489	523	559	572	615	652	678	766	754
<i>Percent</i>	4.4%	5.5%	5.7%	6.1%	6.0%	6.5%	6.9%	6.8%	7.7%	7.8%
American Indian/Alaskan Native										
New Undergraduates	63	56	67	45	48	116	122	118	122	144
New Graduate Students	8	16	14	7	15	27	28	21	17	21
Special-Professional	0	0	0	0	0	0	0	0	0	0
Total	71	72	81	52	63	143	150	139	139	165
<i>Percent</i>	0.8%	0.8%	0.9%	0.6%	0.7%	1.5%	1.6%	1.4%	1.4%	1.7%
Non-resident Alien										
New Undergraduates	114	146	142	161	166	142	164	190	210	210
New Graduate Students	170	200	255	236	239	237	292	276	281	272
Special-Professional	0	0	0	0	1	0	1	1	0	1
Total	284	346	397	397	406	379	457	467	491	483
<i>Percent</i>	3.3%	3.9%	4.3%	4.3%	4.2%	4.0%	4.8%	4.7%	4.9%	5.0%
Unknown										
New Undergraduates	100	88	45	54	60	120	65	90	100	73
New Graduate Students	31	12	42	52	22	34	27	24	25	29
Special-Professional	0	0	0	0	0	1	0	0	0	0
Total	131	100	87	106	82	155	92	114	125	102
<i>Percent</i>	1.5%	1.1%	1.0%	1.2%	0.9%	1.6%	1.0%	1.2%	1.2%	1.1%
University Total										
New Undergraduates	7,275	7,421	7,418	7,619	7,565	7,606	7,674	8,220	8,271	8,116
New Graduate Students	1,259	1,531	1,722	1,560	1,986	1,904	1,792	1,676	1,730	1,573
Special-Professional	0	0	0	0	9	9	9	11	10	12
Total	8,534	8,952	9,140	9,179	9,560	9,519	9,475	9,907	10,011	9,701
<i>Percent</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: Percentages may not total 100% due to rounding.

Exhibit J-3
Enrollment by Race/Ethnicity, New Undergraduates, Fall Semesters 2005-2014

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
New From High School										
Whit	2495	2,498	2,362	2,354	2,046	1,993	2,091	2,213	2,128	2,076
African-American	533	501	549	452	520	534	645	638	640	609
Hispanic	452	453	413	527	569	751	831	1,053	1,076	1,080
Asian/Pacific Islander	226	269	294	300	296	330	375	387	435	431
Am Indian/Alaskan Native	29	29	31	24	22	61	66	66	63	68
Non-resident AI	43	50	61	69	71	47	49	56	59	77
Unknown	77	57	11	6	20	31	12	37	42	28
Total	3,855	3,857	3,721	3,732	3,544	3,747	4,069	4,450	4,443	4,369
Whit	64.7%	64.8%	63.5%	63.1%	57.7%	53.2%	51.4%	49.7%	47.9%	47.5%
African-American	13.8%	13.0%	14.8%	12.1%	14.7%	14.3%	15.9%	14.3%	14.4%	13.9%
Hispanic	11.7%	11.7%	11.1%	14.1%	16.1%	20.0%	20.4%	23.7%	24.2%	24.7%
Asian/Pacific Islander	5.9%	7.0%	7.9%	8.0%	8.4%	8.8%	9.2%	8.7%	9.8%	9.9%
Am Indian/Alaskan Native	0.8%	0.8%	0.8%	0.6%	0.6%	1.6%	1.6%	1.5%	1.4%	1.6%
Non-resident AI	1.1%	1.3%	1.6%	1.8%	2.0%	1.3%	1.2%	1.3%	1.3%	1.8%
Unknown	2.0%	1.5%	0.3%	0.2%	0.6%	0.8%	0.3%	0.8%	0.9%	0.6%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
New Transfer Undergraduates										
Whit	2316	2,264	2,373	2,394	2,446	2,285	2,016	2,051	1,974	1,902
African-American	470	524	480	542	560	495	501	573	561	584
Hispanic	399	450	505	598	660	630	670	707	793	768
Asian/Pacific Islander	107	171	188	192	194	210	192	199	231	236
Am Indian/Alaskan Native	34	27	36	21	26	55	56	52	59	76
Non-resident AI	71	91	81	90	86	95	115	135	151	133
Unknown	23	31	34	48	40	89	53	53	58	44
Total	3,420	3,558	3,697	3,885	4,012	3,859	3,603	3,770	3,827	3,743
Whit	67.7%	63.6%	64.2%	61.6%	61.0%	59.2%	56.0%	54.4%	51.6%	50.8%
African-American	13.7%	14.7%	13.0%	14.0%	14.0%	12.8%	13.9%	15.2%	14.7%	15.6%
Hispanic	11.7%	12.6%	13.7%	15.4%	16.5%	16.3%	18.6%	18.8%	20.7%	20.5%
Asian/Pacific Islander	3.1%	4.8%	5.1%	4.9%	4.8%	5.4%	5.3%	5.3%	6.0%	6.3%
Am Indian/Alaskan Native	1.0%	0.8%	1.0%	0.5%	0.6%	1.4%	1.6%	1.4%	1.5%	2.0%
Non-resident AI	2.1%	2.6%	2.2%	2.3%	2.1%	2.5%	3.2%	3.6%	3.9%	3.6%
Unknown	0.7%	0.9%	0.9%	1.2%	1.0%	2.3%	1.5%	1.4%	1.5%	1.2%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

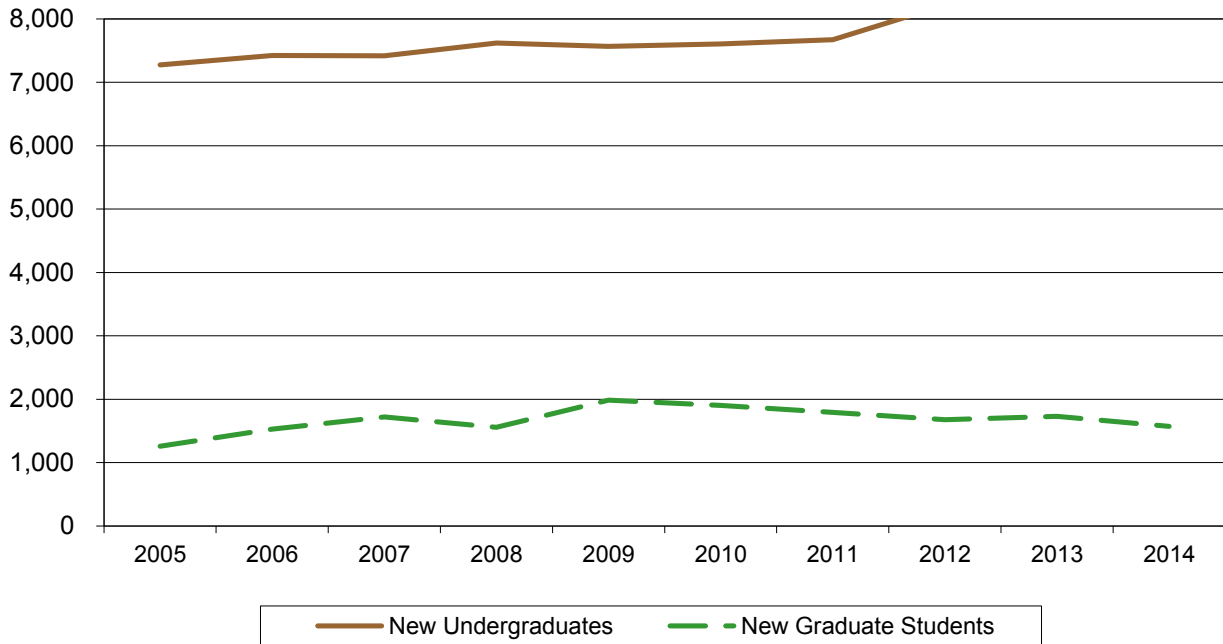
Note: Percentages may not total 100% due to rounding.

Exhibit J-4
Enrollment by Race/Ethnicity, Fall Semesters 2005-2014
New Graduate Students

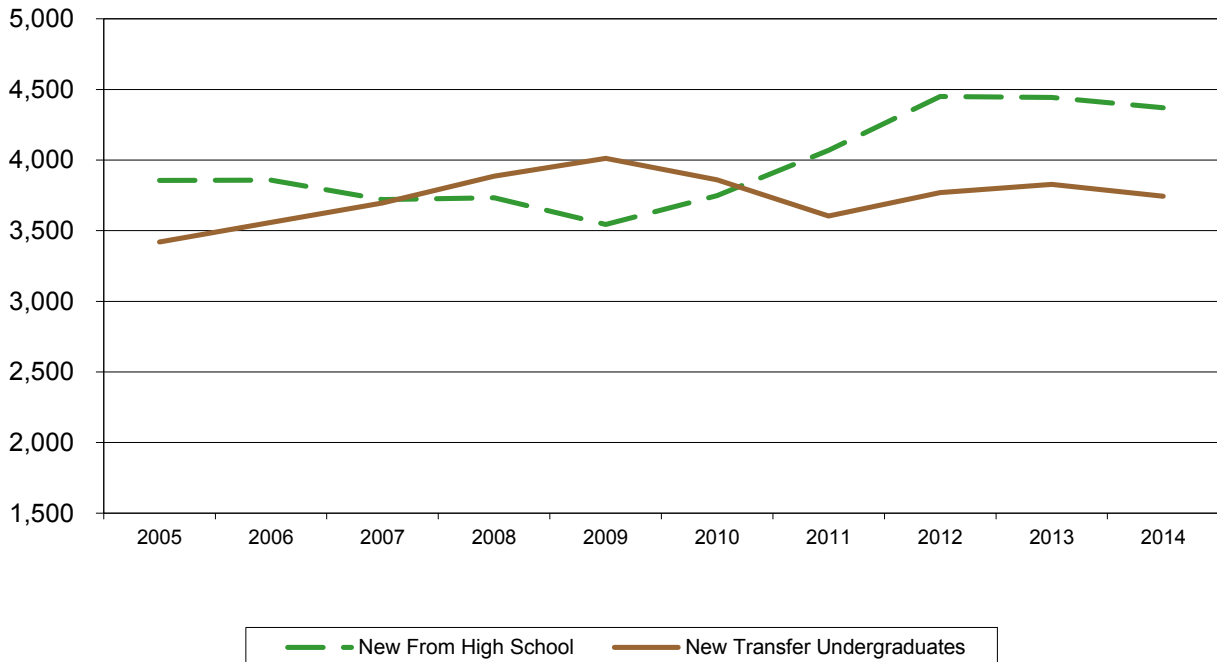
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
New Graduate Students										
White	755	983	981	878	1221	1156	1,006	899	937	799
African-American	128	153	213	166	228	173	164	176	164	168
Hispanic	124	119	176	154	179	204	193	189	208	202
Asian/Pacific Islander	43	49	41	67	82	73	84	92	99	85
Am Indian/Alaskan Native	8	16	14	7	15	27	28	21	17	21
Non-resident Alien	170	205	225	238	248	237	292	275	281	272
Unknown	31	12	42	52	22	34	27	24	25	30
Total	1,259	1,537	1,692	1,562	1,995	1,904	1,794	1,676	1,731	1,577
White	60.0%	64.0%	58.0%	56.2%	61.2%	60.7%	56.1%	53.6%	54.1%	50.7%
African-American	10.2%	10.0%	12.6%	10.6%	11.4%	9.1%	9.1%	10.5%	9.5%	10.7%
Hispanic	9.8%	7.7%	10.4%	9.9%	9.0%	10.7%	10.8%	11.3%	12.0%	12.8%
Asian/Pacific Islander	3.4%	3.2%	2.4%	4.3%	4.1%	3.8%	4.7%	5.5%	5.7%	5.4%
Am Indian/Alaskan Native	0.6%	1.0%	0.8%	0.4%	0.8%	1.4%	1.6%	1.3%	1.0%	1.3%
Non-resident Alien	13.5%	13.3%	13.3%	15.2%	12.4%	12.4%	16.3%	16.4%	16.2%	17.2%
Unknown	2.5%	0.8%	2.5%	3.3%	1.1%	1.8%	1.5%	1.4%	1.4%	1.9%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: Percentages may not total 100% due to rounding.

**Exhibit J-5
New Students By Level
Fall 2005-2014**

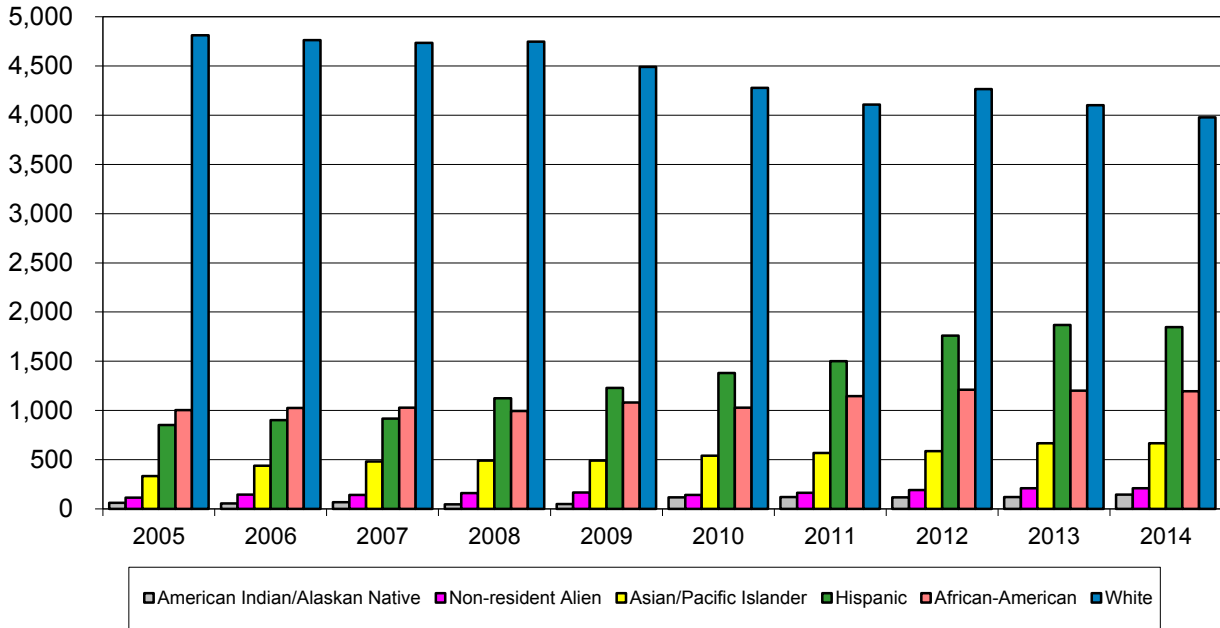


**Exhibit J-6
New Undergraduates By Admit Status
Fall 2005-2014**

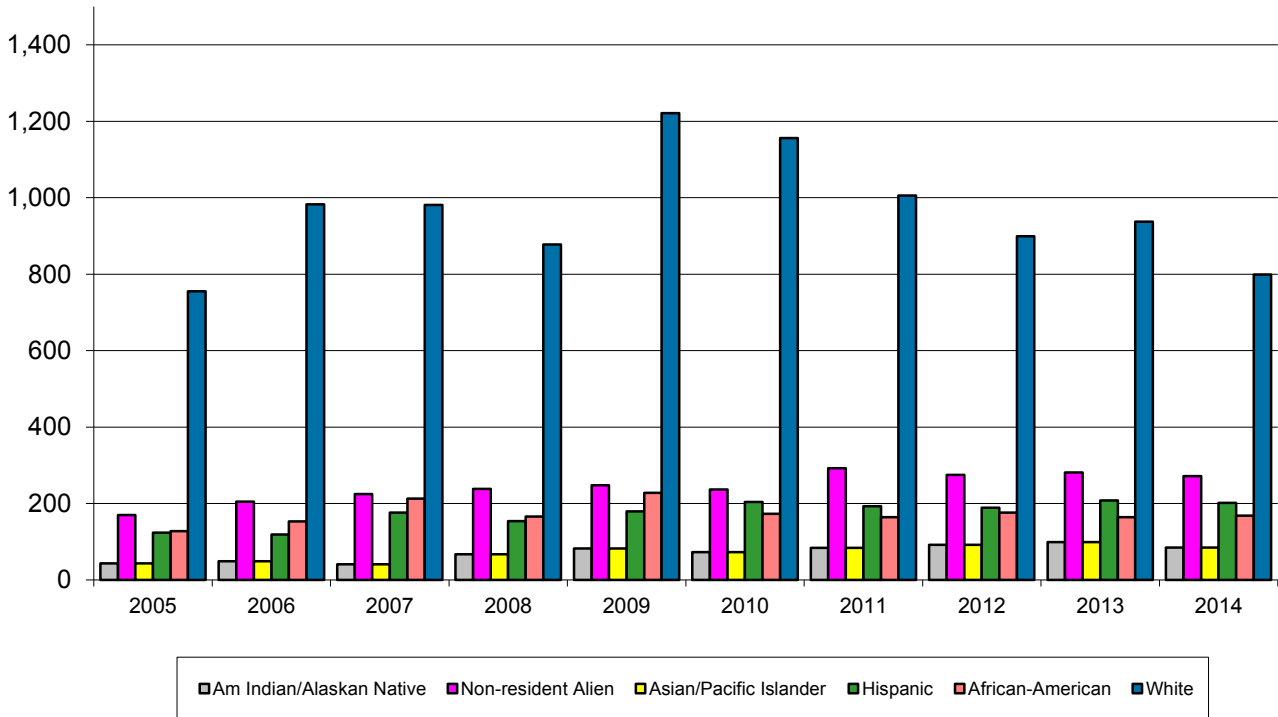


Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C.

**Exhibit J-7
New Undergraduate Students By Ethnicity
Fall 2005-2014**



**Exhibit J-8
New Graduate Students By Ethnicity
Fall 2005-2014**



Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C.

Exhibit J-9
New Student Admit Type by Ethnicity
Complete Academic Year 2009-2010 Through 2013-2014

	2009-2010		2010-2011		2011-2012		2012-2013		2013-2014	
1st Time in College	3,870	100.0%	3,945	100.0%	4,244	100.0%	4,615	100.0%	4,553	100.0%
Non-Resident Alien	111	2.9%	78	2.0%	83	2.0%	95	2.1%	101	2.2%
African American	558	14.4%	572	14.5%	676	15.9%	670	14.5%	655	14.4%
Native American	27	0.7%	66	1.7%	67	1.6%	68	1.5%	73	1.6%
Asian/Pacific Island	320	8.3%	337	8.5%	385	9.1%	392	8.5%	438	9.6%
Hispanic	599	15.5%	780	19.8%	856	20.2%	1095	23.7%	1112	24.4%
White	2,226	57.5%	2,073	52.5%	2,160	50.9%	2,257	48.9%	2,143	47.1%
Other/Unknown	29	0.7%	39	1.0%	17	0.4%	38	0.8%	31	0.7%
New UG Transfer	6,086	100.0%	5,912	100.0%	5,610	100.0%	5,731	100.0%	5,402	100.0%
Non-Resident Alien	134	2.2%	160	2.7%	187	3.3%	183	3.2%	198	3.7%
African American	833	13.7%	749	12.7%	771	13.7%	834	14.6%	876	16.2%
Native American	50	0.8%	103	1.7%	82	1.5%	83	1.4%	95	1.8%
Asian/Pacific Island	289	4.7%	344	5.8%	301	5.4%	330	5.8%	325	6.0%
Hispanic	945	15.5%	956	16.2%	1,005	17.9%	1,086	18.9%	1,051	19.5%
White	3,542	58.2%	3,477	58.8%	3,181	56.7%	3,120	54.4%	2,783	51.5%
Other/Unknown	293	4.8%	123	2.1%	83	1.5%	95	1.7%	74	1.4%
New Grad Student	3,724	100.0%	3,353	100.0%	3,089	100.0%	2,897	100.0%	2,878	100.0%
Non-Resident Alien	377	10.1%	393	11.7%	430	13.9%	410	14.2%	458	15.9%
African American	417	11.2%	336	10.0%	315	10.2%	296	10.2%	276	9.6%
Native American	31	0.8%	43	1.3%	53	1.7%	38	1.3%	34	1.2%
Asian/Pacific Island	153	4.1%	155	4.6%	153	5.0%	155	5.4%	142	4.9%
Hispanic	339	9.1%	353	10.5%	346	11.2%	361	12.5%	343	11.9%
White	2,203	59.2%	2,014	60.1%	1,745	56.5%	1,603	55.3%	1,569	54.5%
Other/Unknown	204	5.5%	59	1.8%	47	1.5%	34	1.2%	56	1.9%
Other New Students¹	48	100.0%	37	100.0%	41	100.0%	65	100.0%	118	100.0%
Non-Resident Alien	0	0.0%	0	0.0%	0	0.0%	14	21.5%	0	0.0%
African American	7	14.6%	6	16.2%	4	9.8%	4	6.2%	16	13.6%
Native American	0	0.0%	0	0.0%	0	0.0%	1	1.5%	3	2.5%
Asian/Pacific Island	6	12.5%	10	27.0%	11	26.8%	5	7.7%	19	16.1%
Hispanic	6	12.5%	3	8.1%	3	7.3%	5	7.7%	15	12.7%
White	23	47.9%	18	48.6%	22	53.7%	34	52.3%	61	51.7%
Other/Unknown	6	12.5%	0	0.0%	1	2.4%	2	3.1%	4	3.4%
Total New Students	13,728	100.0%	13,247	100.0%	12,984	100.0%	13,308	100.0%	12,951	100.0%
Non-Resident Alien	622	4.5%	631	4.8%	700	5.4%	702	5.3%	757	5.8%
African American	1,815	13.2%	1,663	12.6%	1,766	13.6%	1,804	13.6%	1,823	14.1%
Native American	108	0.8%	212	1.6%	202	1.6%	190	1.4%	205	1.6%
Asian/Pacific Island	768	5.6%	846	6.4%	850	6.5%	882	6.6%	924	7.1%
Hispanic	1,889	13.8%	2,092	15.8%	2,210	17.0%	2,547	19.1%	2,521	19.5%
White	7,994	58.2%	7,582	57.2%	7,108	54.7%	7,014	52.7%	6,556	50.6%
Other/Unknown	532	3.9%	221	1.7%	148	1.1%	169	1.3%	165	1.3%

¹"Other New Students" includes Former, Transient, and Special Students.

Note: Percentages may not total 100% due to rounding.

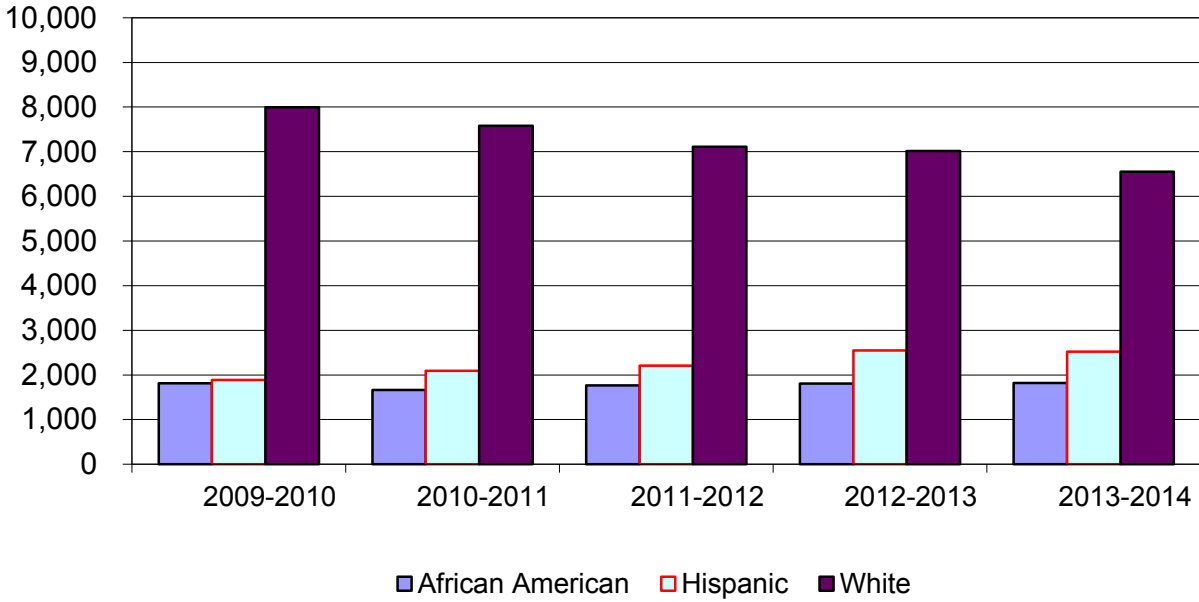
Exhibit J-10
New Student Ethnicity by Admit Type
Academic Year 2009-2010 Through 2013-2014

	2009-2010		2010-2011		2010-2011		2012-2013		2013-2014	
Non-Resident Alien	622	100.0%	631	100.0%	700	100.0%	702	100.0%	757	100.0%
1st Time in College	111	17.8%	78	12.4%	83	11.9%	95	13.5%	101	13.3%
New UG Transfer	134	21.5%	160	25.4%	187	26.7%	183	26.1%	198	26.2%
New Grad Student	377	60.6%	393	62.3%	430	61.4%	410	58.4%	458	60.5%
Other New Students ¹	0	0.0%	0	0.0%	0	0.0%	14	2.0%	0	0.0%
African American	1,815	100.0%	1,663	100.0%	1,766	100.0%	1,804	100.0%	1,823	100.0%
1st Time in College	558	30.7%	572	34.4%	676	38.3%	670	37.1%	655	35.9%
New UG Transfer	833	45.9%	749	45.0%	771	43.7%	834	46.2%	876	48.1%
New Grad Student	417	23.0%	336	20.2%	315	17.8%	296	16.4%	276	15.1%
Other New Students ¹	7	0.4%	6	0.4%	4	0.2%	4	0.2%	16	0.9%
Native American	108	100.0%	212	100.0%	202	100.0%	190	100.0%	205	100.0%
1st Time in College	27	25.0%	66	31.1%	67	33.2%	68	35.8%	73	35.6%
New UG Transfer	50	46.3%	103	48.6%	82	40.6%	83	43.7%	95	46.3%
New Grad Student	31	28.7%	43	20.3%	53	26.2%	38	20.0%	34	16.6%
Other New Students ¹	0	0.0%	0	0.0%	0	0.0%	1	0.5%	3	1.5%
Asian/Pacific Island	768	100.0%	846	100.0%	850	100.0%	882	100.0%	924	100.0%
1st Time in College	320	41.7%	337	39.8%	385	45.3%	392	44.4%	438	47.4%
New UG Transfer	289	37.6%	344	40.7%	301	35.4%	330	37.4%	325	35.2%
New Grad Student	153	19.9%	155	18.3%	153	18.0%	155	17.6%	142	15.4%
Other New Students ¹	6	0.8%	10	1.2%	11	1.3%	5	0.6%	19	2.1%
Hispanic	1,889	100.0%	2,092	100.0%	2,210	100.0%	2,547	100.0%	2,521	100.0%
1st Time in College	599	31.7%	780	37.3%	856	38.7%	1,095	43.0%	1,112	44.1%
New UG Transfer	945	50.0%	956	45.7%	1,005	45.5%	1,086	42.6%	1,051	41.7%
New Grad Student	339	17.9%	353	16.9%	346	15.7%	361	14.2%	343	13.6%
Other New Students ¹	6	0.3%	3	0.1%	3	0.1%	5	0.2%	15	0.6%
White	7,994	100.0%	7,582	100.0%	7,108	100.0%	7,014	100.0%	6,556	100.0%
1st Time in College	2,226	27.8%	2,073	27.3%	2,160	30.4%	2,257	32.2%	2,143	32.7%
New UG Transfer	3,542	44.3%	3,477	45.9%	3,181	44.8%	3,120	44.5%	2,783	42.4%
New Grad Student	2,203	27.6%	2,014	26.6%	1,745	24.5%	1,603	22.9%	1,569	23.9%
Other New Students ¹	23	0.3%	18	0.2%	22	0.3%	34	0.5%	61	0.9%
Other/Unknown	532	100.0%	221	100.0%	148	100.0%	169	100.0%	165	100.0%
1st Time in College	29	5.5%	39	17.6%	17	11.5%	38	22.5%	31	18.8%
New UG Transfer	293	55.1%	123	55.7%	83	56.1%	95	56.2%	74	44.8%
New Grad Student	204	38.3%	59	26.7%	47	31.8%	34	20.1%	56	33.9%
Other New Students ¹	6	1.1%	0	0.0%	1	0.7%	2	1.2%	4	2.4%
Total New Students	13,728	100.0%	13,247	100.0%	12,984	100.0%	13,308	100.0%	12,951	100.0%
1st Time in College	3,870	28.2%	3,945	29.8%	4,244	32.7%	4,615	34.7%	4,553	35.2%
New UG Transfer	6,086	44.3%	5,912	44.6%	5,610	43.2%	5,731	43.1%	5,402	41.7%
New Grad Student	3,724	27.1%	3,353	25.3%	3,089	23.8%	2,897	21.8%	2,878	22.2%
Other New Students ¹	48	0.3%	37	0.3%	41	0.3%	65	0.5%	118	0.9%

¹"Other/Unknown" includes Former, Transient, and Special Students.

Note: Percentages may not total 100% due to rounding.

**Exhibit J-11
Total New Students
White, African American, and Hispanic Students
Complete Academic Years
2009-2010 to 2013-2014**



**Exhibit J-12
New Students - First Time in College
White, African American, and Hispanic Students
Complete Academic Years 2009-2010 to 2013-2014**

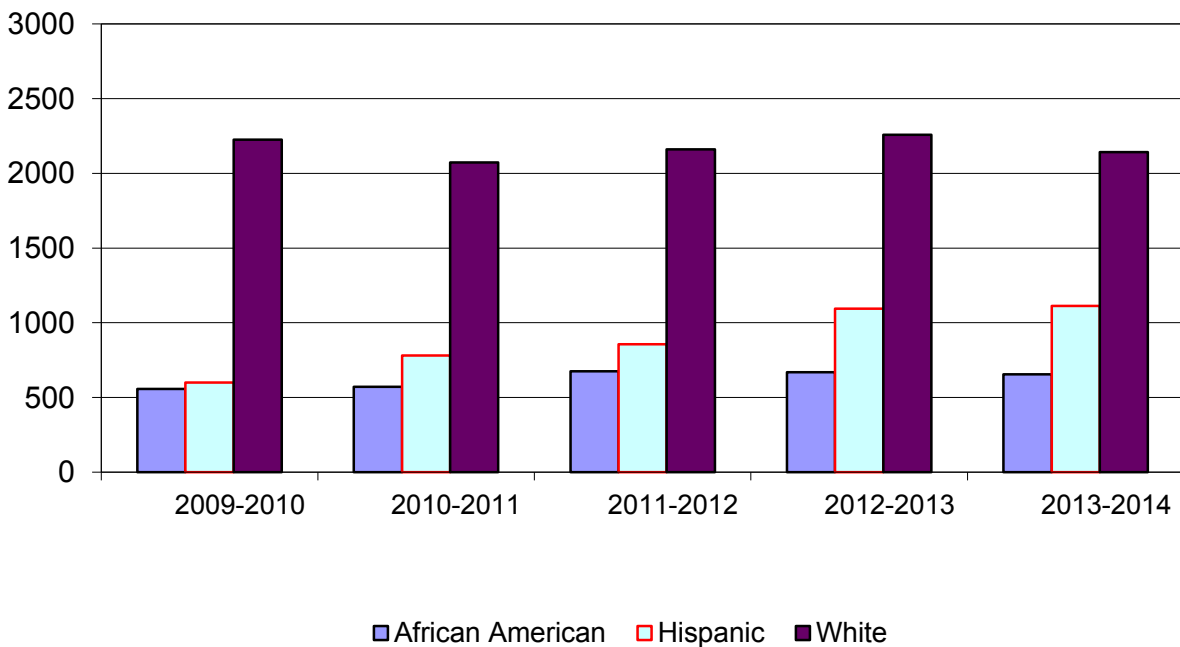


Exhibit J-13
New Students - New Undergraduate Transfers
White, African American, and Hispanic Students
Complete Academic Years 2009-2010 to 2013-2014

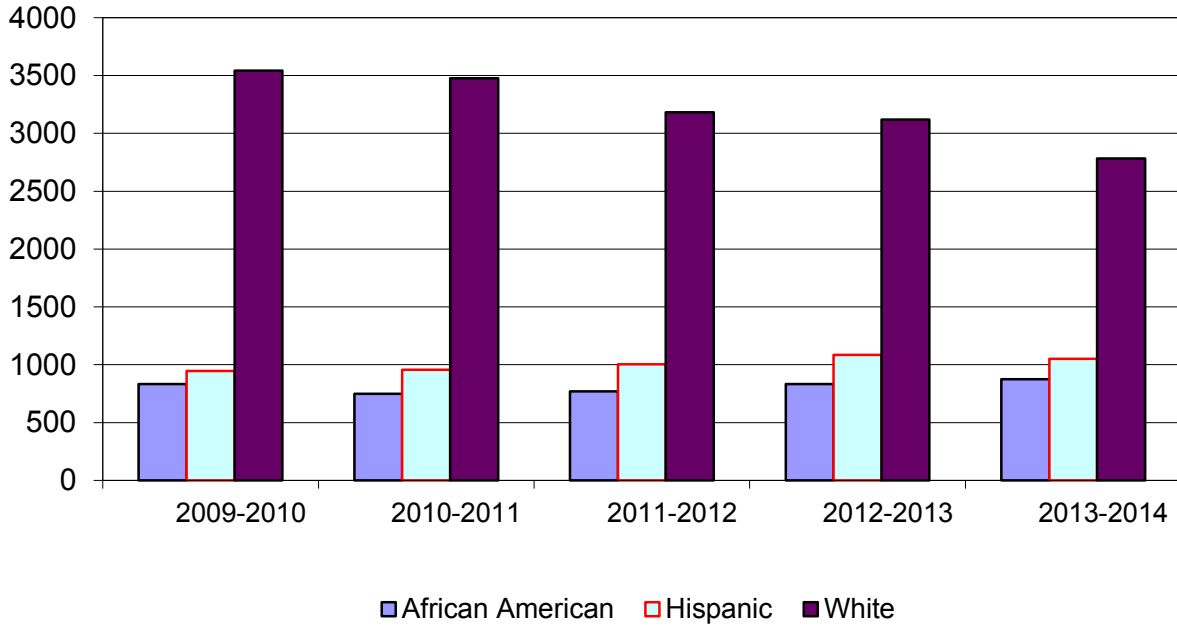
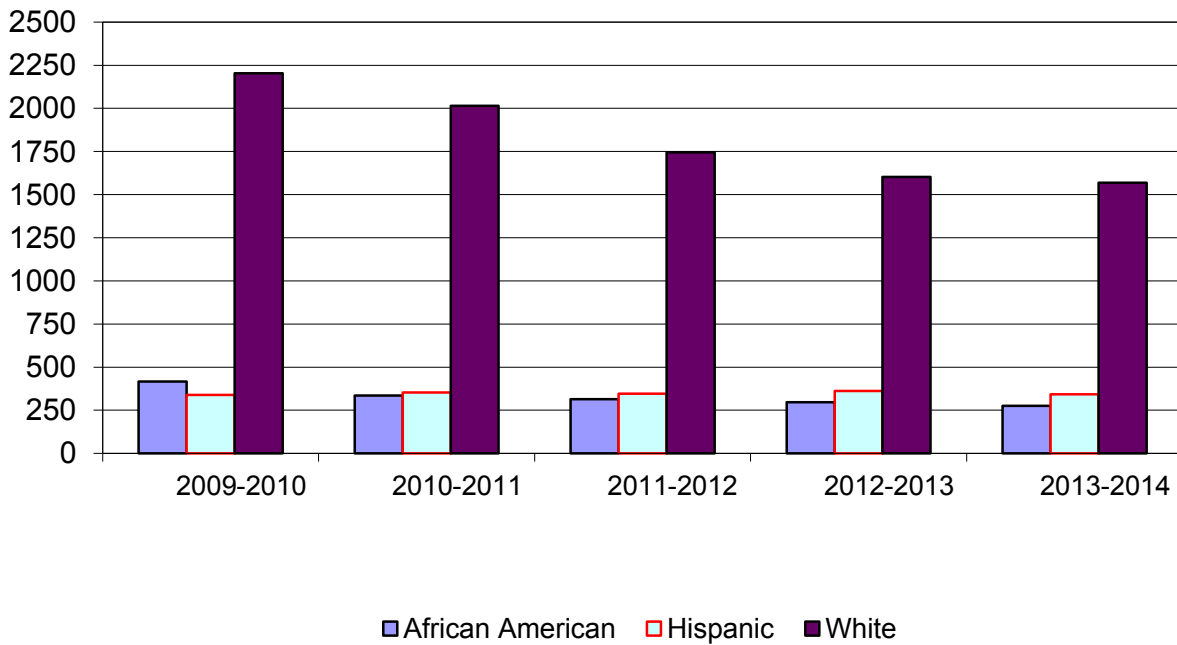
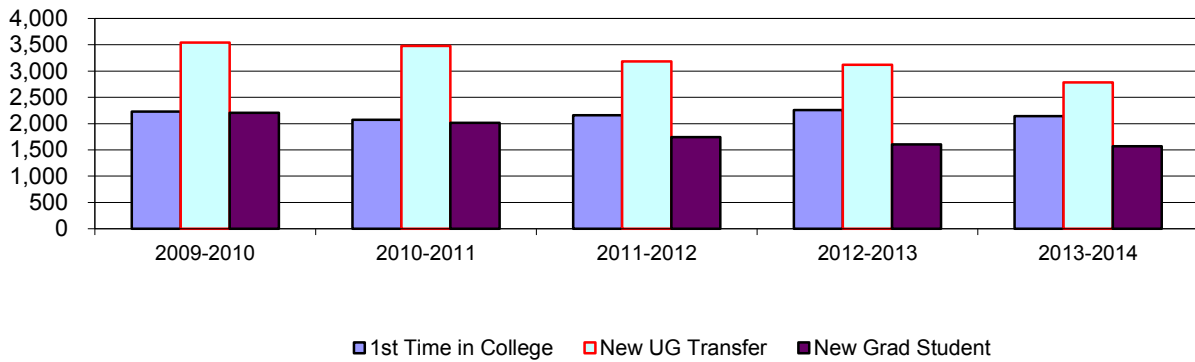


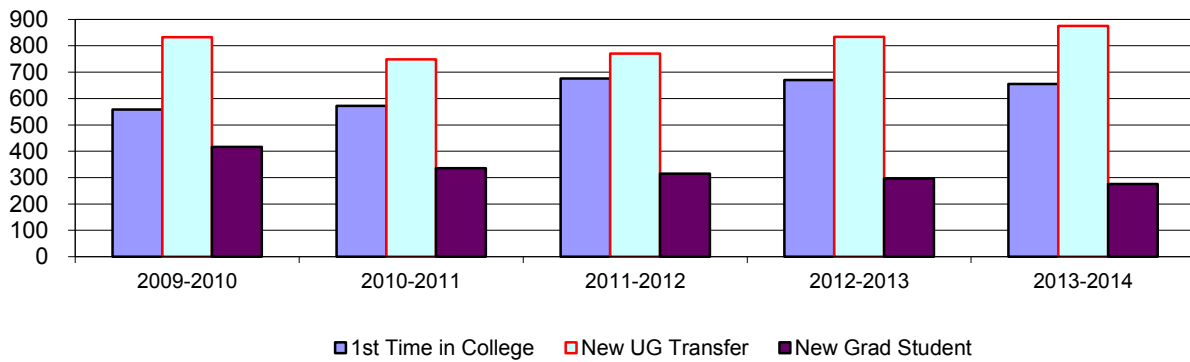
Exhibit J-14
New Students - New Graduate Students
White, African American, and Hispanic Students
Complete Academic Years 2009-2010 to 2013-2014



**Exhibit J-15
New White Students by Admit Code
Complete Academic Years 2009-2010 to 2013-2014**



**Exhibit J-16
New African American Students by Admit Code
Complete Academic Years 2009-2010 to 2013-2014**



**Exhibit J-17
New Hispanic Students by Admit Code
Complete Academic Years 2009-2010 to 2013-2014**

