

University of North Texas

Fact Book 2004-2005





Fact Book 2004-2005

**Prepared by the Office of
Institutional Research and Accreditation**

Dr. Allen Clark, Director of Institutional Research

Connie Fuentes, Administrative Assistant II

Marjorie Donzello, Administrative Services Officer

Dr. John Todd, Interim Associate Vice President for Institutional
Research and Accreditation

Note: For details or questions regarding the data in the fact book please contact UNT
Institutional Research & Accreditation at 940-565-2085

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**FACT SHEET - FALL 2004
UNIVERSITY OF NORTH TEXAS**

The University of North Texas is a four-year public Doctoral/Research University – Extensive (for an institution to have this Carnegie Classification, they must have awarded 50 or more doctoral degrees per year across at least 15 disciplines). The institution was founded in 1890 as a normal and teacher-training institute. Its name changed from North Texas State University in 1988. UNT is located in Denton, a city of approximately 96,100, and in the Dallas/Fort Worth area of over 5.6 million. The university is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate, master's, and doctoral degrees. UNT is the 4th largest university in Texas and among the 50 largest in the United States.

FALL 2004 FACTS

Admissions Information:	SAT recentered	UNT (2004) – 1092	Texas – 992	National – 1026
	ACT	UNT (2004) – 22.7	Texas – 20.2	National – 20.9

Alumni: Approximately 174,743 active alumni with about 101,873 residing in the Dallas-Fort Worth metroplex area.

Budget: Total Budget: \$459,150,044 (budgeted expenses 2004-05)
Endowments: \$33.3 million - UNT Foundation (market value)
Sponsored Project Awards (FY2004): \$24,744,514

Chancellor of University of North Texas System: Chancellor Lee F. Jackson
(September 1, 2002 – Present)

President of the University of North Texas: President Norval F. Pohl
(October 15, 2000 – Present)

Colleges and Schools:

College of Arts & Sciences	College of Music
College of Business Administration	School of Merchandising & Hospitality Management
School of Community Service	School of Visual Arts
College of Education	School of Library & Information Sciences
College of Engineering	Toulouse School of Graduate Studies

Cost (Estimated) of Attendance (Fall 04 and Spring 05 Semesters combined):

Average undergraduate cost for students from:	In-state	Out-of-State
(1) living at home or with relatives without dependents	\$13,390	\$20,590
(2) living at home or with relatives with dependents	\$13,390	\$20,590
(3) living on-campus	\$13,840	\$21,040
(4) living off-campus	\$15,360	\$22,560

[Source: UNT Office of Financial Aid – Nov. 22, 2004]

Degrees Awarded: (December 2003; May 2004, and August 2004;)

Baccalaureate - 4,261	Master's - 1,510	Doctoral - 141	Total – 5,912
Total degrees granted since 1919 – 187,692; Five Year Average – 5,193			

Degree Programs: Bachelor's - 89 Master's - 107 Doctoral - 48

Enrollment:	US Citizen	Permanent Resident	N/R Alien	Residence Total	
Texas	27,900	586	2	28,488	(91.6%)
Out-of-State	1046	19	0	1,065	(3.2%)
N/R Alien	0	0	1,602	1,602	(5.2%)
University Total	28,946	605	1,604	31,155	(100%)

(Per IPEDS Definition)

Student Classification:		Breakdowns of Interest:	
Total Enrollment	31,155	New From High School	3,541*
Undergraduate Total:	24,274	New Undergraduate Transfers	2,997
Graduate Total:	6,881	Post Bac – 1,550	Master – 3,862
		Doctoral - 1,469	

(*Includes TAMS and Dual Admits)

Full/Part Time and FTE:	Full	Part	Total	FTE
Undergraduate	19,056	5,218	24,274	20,374
Graduate	2,472	4,409	6,881	3,467
Total	21,528	9,627	31,155	23,841

Average age:
 Undergraduate – 22.9 Graduate – 33.6 Total student enrollment – 25.2

Ethnicity of Students: White 67.9%, African-American 10.7%, Hispanic 9.6%, Native American/Alaskan 0.8%, Asian and Pacific Islander 4.1%, Non-Resident Alien 5.1% (137 Countries), Unknown 1.9%. African-American enrollment increased 101% since 1991 and Hispanic enrollment increased 145.0%. (Per IPEDS Definition)

Faculty: Full-time: 911; Part-time: 250; Modified Service: 61, Teaching fellows: 336; Teaching assistants: 435; Total – 1,993. [Source: Human Resources Office 12-16-04]

Gender of Students: 56.6% female and 43.4% male – Total Enrolled.

Graduation Rate: 38.8% of 1997 first-time full-time freshmen graduated in 6 years from UNT and another 8.4% from other Texas public institutions. Total = 47.2%. [Source: THECB 11-29-04]

Housing (Campus): 12 residence halls; 52 units for married/family housing; no faculty/staff housing; 5,588 beds in residence halls, Fall 2004 (Includes Bruce, Clark, The College Inn, Crumley Hall, Kerr Hall, Maple Hall, McConnell Hall, Mozart Square, Santa Fe Square, Traditions Hall, Victory Hall, and West Hall)

Retention Rates : Full-time, first-time new from high school enrolled Fall 03 and returning Fall 04, 74.5%; Fall 02 to Fall 03 rate was 75.0%.

Staff: Non-teaching, regular, retirement eligible as of December 2004: Secretarial/Clerical – 445; Professional – 783; Service Maintenance – 352; Technical/Para-Professional – 348; Skilled Crafts – 129; Executive/Admin./Managerial – 129; Total –2186. [Source: UNT Human Resources Office 12-20-04]

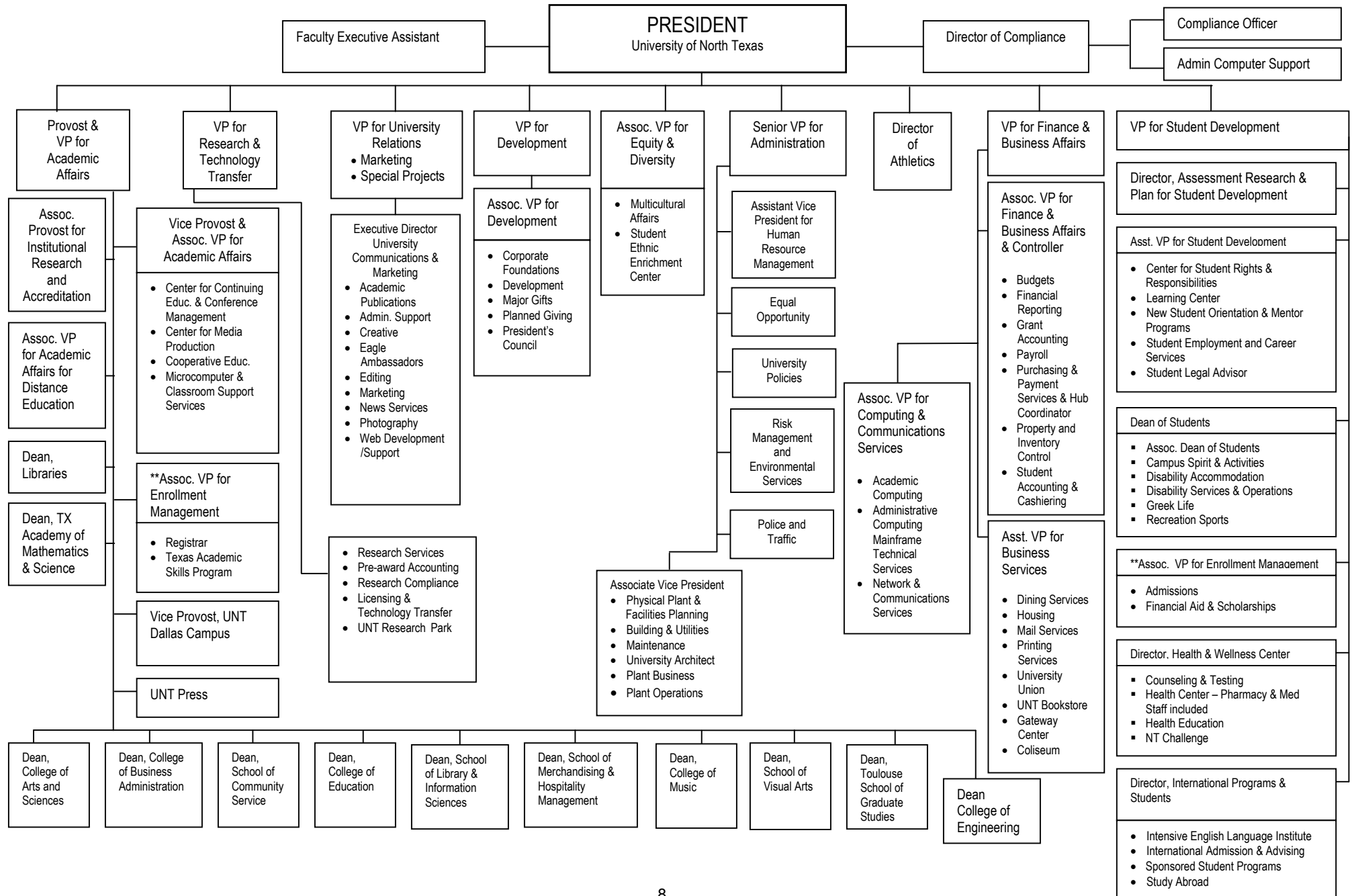
Median Class Size: 25

Tuition and Mandatory Fees: Semester rate based on 12 hours for undergraduates and 9 hours for graduates (instructional fees are additional cost).

Undergraduate:	Resident	\$2,260.90	Non-resident	\$5,356.90
Graduate:	Resident	\$2,125.90	Non-resident	\$4,447.90

2003-2004 Organization Chart

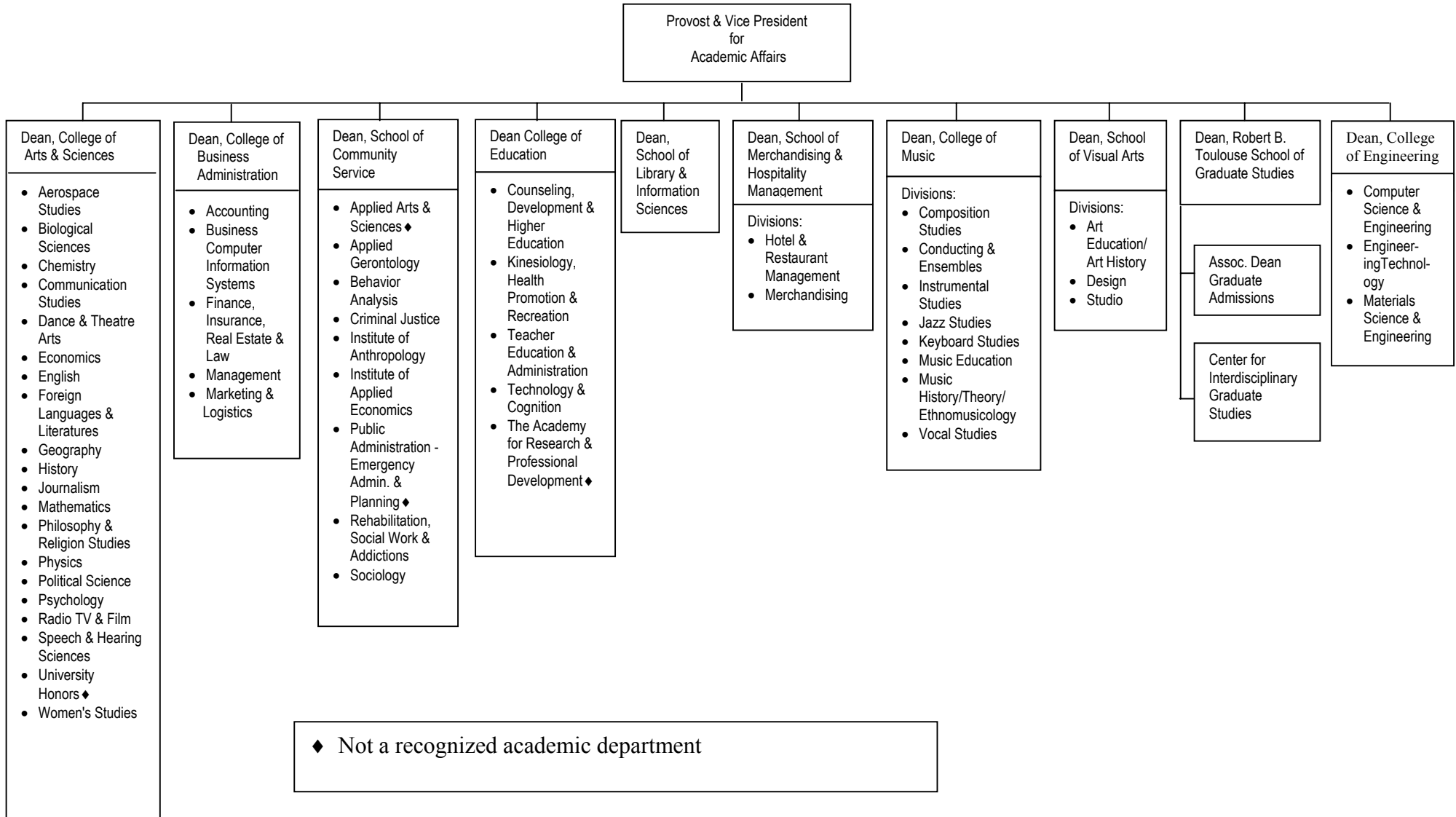
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University of North Texas

2003-2004 Organization Chart

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** Assoc. Vice President for Enrollment Management reports to both the Provost & Vice President for Academic Affairs and to the Vice President for Student Development

SECTION A
FALL ENROLLMENT

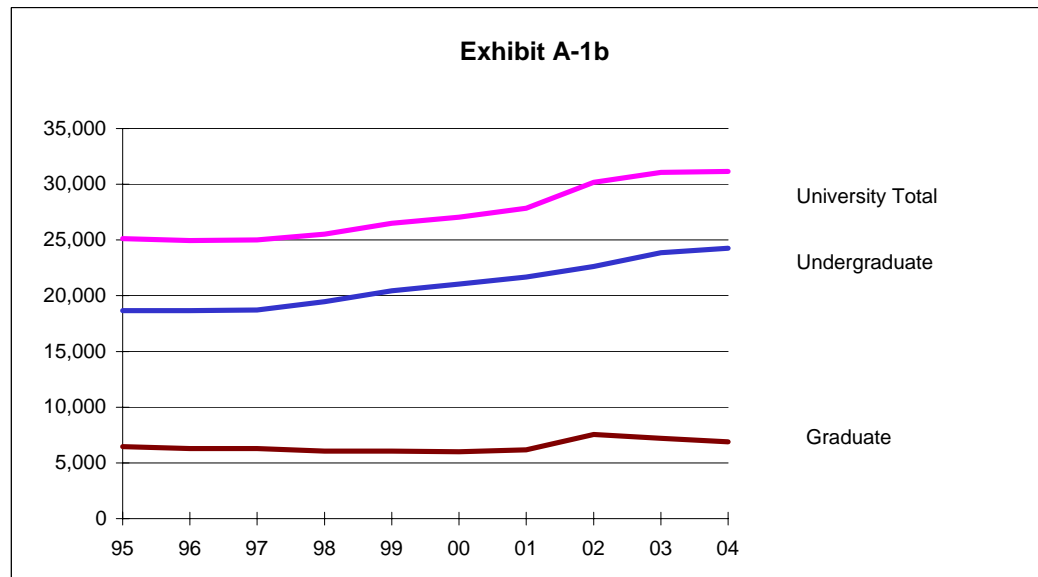
**Exhibit A-1a
Enrollment by Classification and Level
Fall Semesters 1995 - 2004**

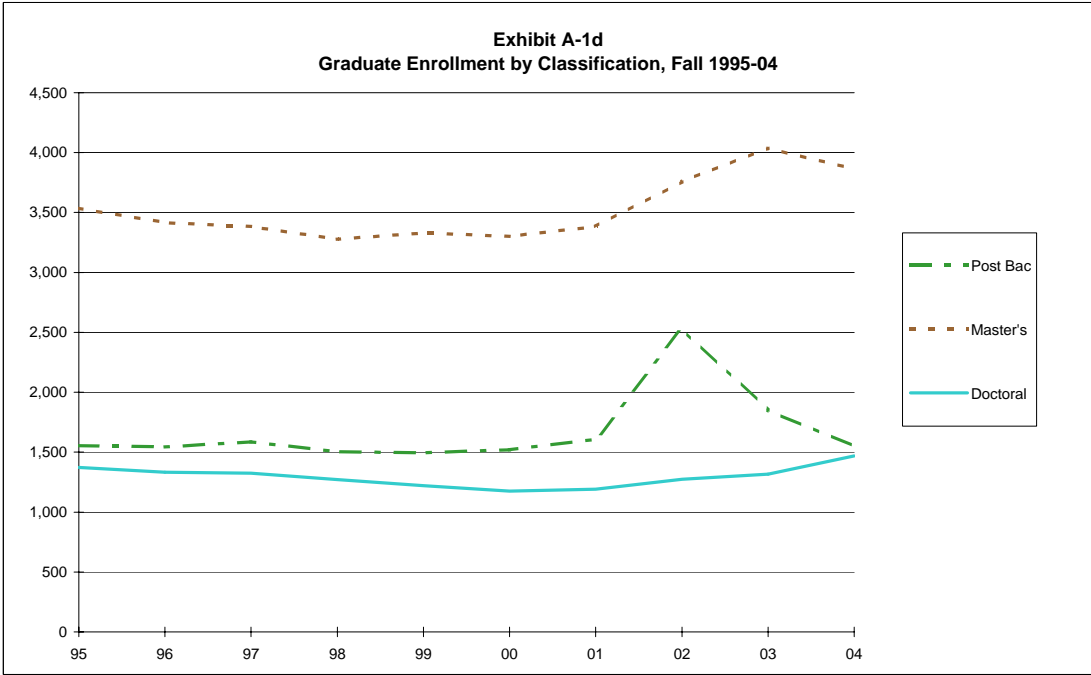
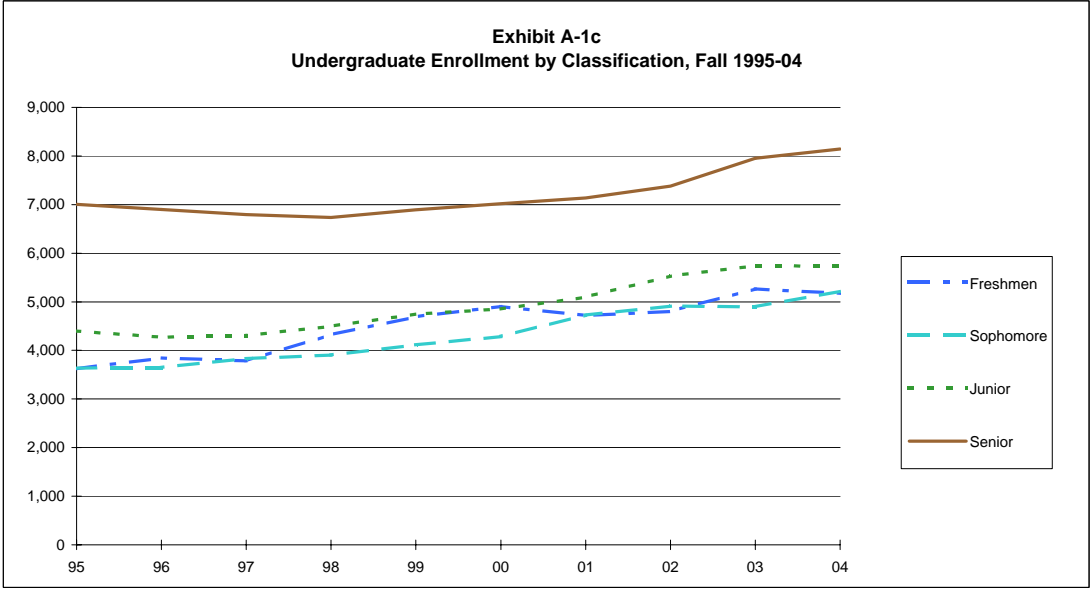
Year	First-Time	Total	Sophomore	Junior	Senior	Undergrad.	**Post			Graduate	Grand
	Freshmen	Freshmen				Total	Bac	Master's	Doctoral	Total	Total
95	2,232	3,622	3,632	4,396	7,004	18,654	1,553	3,535	1,372	6,460	25,114
96	2,340	3,843	3,646	4,276	6,900	18,665	1,544	3,416	1,332	6,292	24,957
97	2,372	3,786	3,830	4,309	6,794	18,719	1,586	3,384	1,324	6,294	25,013
98	2,729	4,325	3,902	4,497	6,737	19,461	1,503	3,278	1,272	6,053	25,514
99	3,003	4,696	4,116	4,745	6,892	20,449	1,495	3,329	1,220	6,044	26,493
00	3,128	4,902	4,289	4,850	7,018	21,059	1,519	3,300	1,176	5,995	27,054
01	*2790	4,718	4,729	5,093	7,135	21,675	1,608	3,383	1,192	6,183	27,858
02	*2918	4,802	4,910	5,528	7,378	22,618	2,533	3,757	1,275	7,565	30,183
03	*3389	5,270	4,900	5,740	7,952	23,862	1,850	4,037	1,316	7,203	31,065
04	*3327	5,175	5,217	5,735	8,147	24,274	1,550	3,862	1,469	6,881	31,155

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

** Students are designated post baccalaureate if they have completed their bachelors degree and are continuing their education but have not been admitted into a graduate program.

Source: EISENROLL: EIS-115, EIS-116x





*Post-baccalaureate category was first used by UNT in Fall 1992

Exhibit A -2a
FTE Enrollment and Semester Credit Hours
Fall semester 1995-04

Year	Semester Credit Hours (SCH) ¹					Full-Time Equivalents ²			
	Total Undergrad.	Masters	Doctoral	Total Graduate	University Total	Undergrad.	Masters	Doctoral	Total
95	238,583	26,036	8,305	34,341	272,924	15,906	2,170	923	18,999
96	239,217	23,991	7,638	31,629	270,846	15,948	1,999	849	18,796
97	239,083	24,127	7,683	31,810	270,893	15,939	2,011	854	18,804
98	248,725	23,283	7,642	30,924	279,649	16,582	1,940	849	19,371
99	259,647	23,766	7,114	30,879	290,526	17,310	1,980	790	20,081
00	266,230	24,087	6,826	30,913	297,143	17,749	2,007	758	20,515
01	275,189	25,726	7,036	32,762	307,951	18,346	2,144	782	21,272
02	286,950	32,321	7,490	39,811	326,761	19,130	2,693	832	22,656
03	302,219	31,681	7,922	39,603	341,822	20,148	2,640	880	23,669
04	305,612	29,690	8,941	38,631	344,243	20,374	2,474	993	23,842

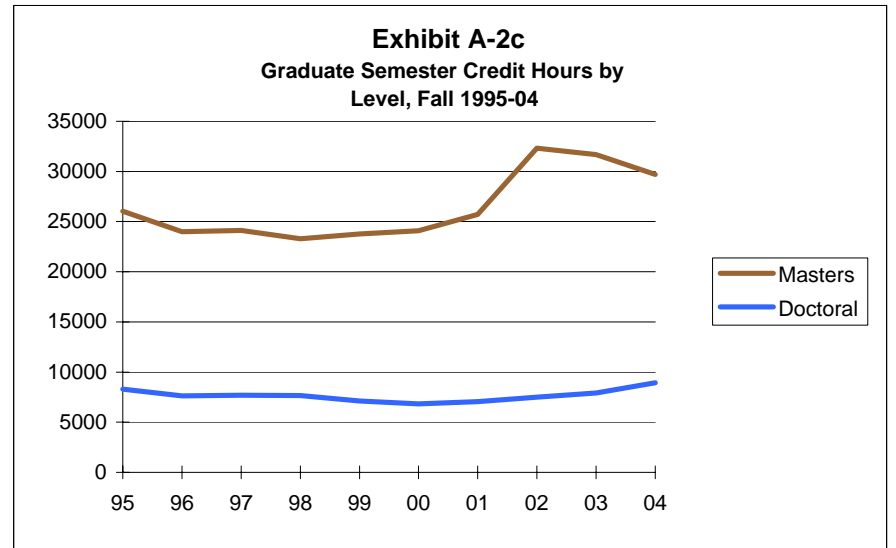
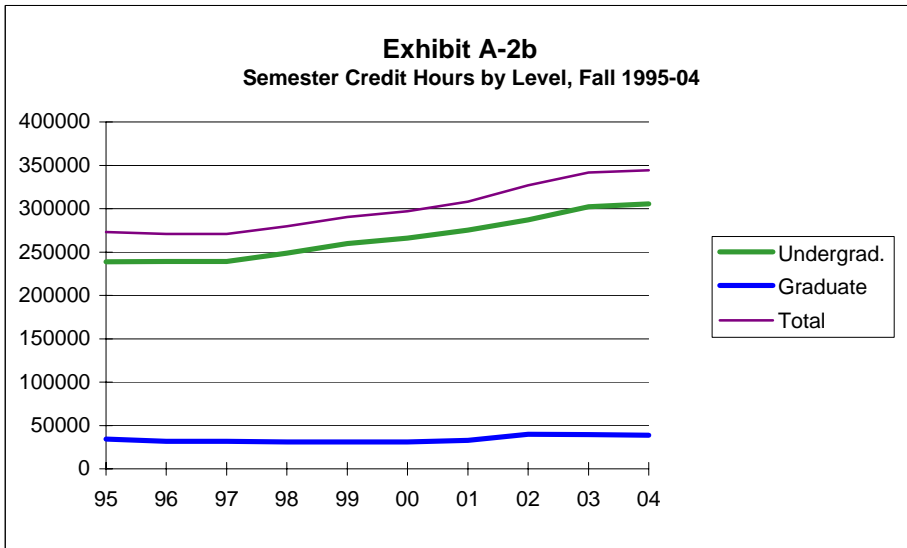
1 Detailed information on how semester credit hours are calculated for purposes of formula funding is available from the Registrar.

2 FTE equals undergraduate credit hours divided by 15, master's credit hours divided by 12 and doctoral credit hours divided by 9 per LBB definition.

Note: Post Baccalaureate students' semester credit hours are reflected in the appropriate classification level.

Source: Official 12th-class day figures as reported to the Texas Higher Education Coordinating Board.

(R-696-25)



**Exhibit A-3a
Enrollment by Level and Gender
Fall Semesters 1995-2004**

Year	Undergraduate						Graduate					
	Male	Percent	Female	Percent	Total	% of Total Enrollment	Male	Percent	Female	Percent	Total	% of Total Enrollment
95	9,183	49.2	9,471	50.8	18,654	74.3	2,736	42.4	3,724	57.6	6,460	25.7
96	9,045	48.5	9,620	51.5	18,665	74.8	2,657	42.2	3,635	57.8	6,292	25.2
97	8,871	47.4	9,848	52.6	18,719	74.8	2,563	40.7	3,731	59.3	6,294	25.2
98	9,083	46.7	10,378	53.3	19,461	76.3	2,473	40.9	3,580	59.1	6,053	23.7
99	9,485	46.4	10,964	53.6	20,449	77.2	2,504	41.4	3,540	58.6	6,044	22.8
00	9,502	45.1	11,557	54.9	21,059	77.8	2,411	40.2	3,584	59.8	5,995	22.2
01	9,684	44.7	11,991	55.3	21,675	77.8	2,400	38.8	3,783	61.2	6,183	22.2
02	10,204	45.1	12,414	54.9	22,618	74.9	2,787	36.8	4,778	63.2	7,565	25.1
03	10,718	44.9	13,144	55.1	23,862	76.8	2,753	38.2	4,450	61.8	7,203	23.2
04	10,865	44.8	13,409	55.2	24,274	77.9	2,646	38.5	4,235	61.5	6,881	22.1

Source: Official 12th-class day figures as reported to the Texas Higher Education Coordinating Board. EISENROLL: EIS 207

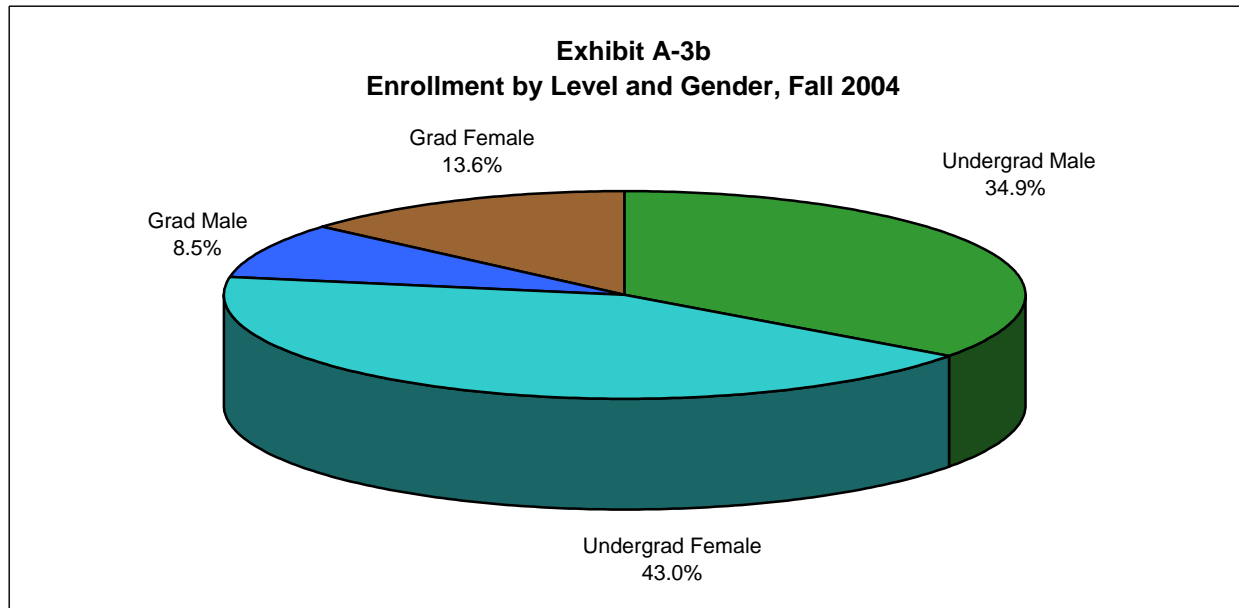


Exhibit A-4a
Enrollment by Race/Ethnicity and Level, Fall Semesters, 1991-04

		1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
White	Undergrad	16,741	16,162	15,617	15,237	14,590	14,294	14,103	14,482	14,924	14,951	15,299	15,825	16,510	16,500
	Graduate	5,577	5,567	5,287	5,245	4,994	4,745	4,648	4,383	4,185	4,072	4,229	5,018	4,745	4,648
	Total	22,318	21,729	20,904	20,482	19,584	19,039	18,751	18,865	19,109	19,023	19,528	20,843	21,255	21,148
	Percent	82.60%	82.20%	81.15%	79.99%	77.98%	76.29%	74.97%	73.94%	72.13%	70.31%	70.10%	69.06%	68.42%	67.88%
African-American	Undergrad	1,415	1,320	1,326	1,341	1,405	1,490	1,608	1,753	2,008	2,177	2,243	2,487	2,671	2,831
	Graduate	244	246	269	247	273	249	263	284	268	324	324	570	534	505
	Total	1,659	1,566	1,595	1,588	1,678	1,739	1,871	2,037	2,276	2,501	2,567	3,057	3,205	3,336
	Percent	6.14%	5.92%	6.19%	6.20%	6.68%	6.97%	7.48%	7.98%	8.59%	9.24%	9.21%	10.13%	10.32%	10.71%
Hispanic	Undergrad	1,028	1,084	1,135	1,209	1,297	1,369	1,346	1,493	1,699	1,814	1,949	2,119	2,339	2,536
	Graduate	189	202	201	245	260	288	299	275	302	302	332	520	473	456
	Total	1,217	1,286	1,336	1,454	1,557	1,657	1,645	1,768	2,001	2,116	2,281	2,639	2,812	2,992
	Percent	4.50%	4.87%	5.19%	5.68%	6.20%	6.64%	6.58%	6.93%	7.55%	7.82%	8.19%	8.74%	9.05%	9.60%
Asian/Pacific Islander	Undergrad	367	416	447	543	602	654	674	749	868	912	968	1,041	1,121	1,072
	Graduate	105	113	129	131	129	130	132	130	131	121	156	181	225	210
	Total	472	529	576	674	731	784	806	879	999	1,033	1,124	1,222	1,346	1,282
	Percent	1.75%	2.00%	2.24%	2.63%	2.91%	3.14%	3.22%	3.45%	3.77%	3.82%	4.03%	4.05%	4.33%	4.11%
American Indian/ Alaskan Native	Undergrad	91	90	102	123	135	146	151	150	161	172	167	200	198	202
	Graduate	22	32	32	51	51	46	47	50	57	50	46	66	59	56
	Total	113	122	134	174	186	192	198	200	218	222	213	266	257	258
	Percent	0.42%	0.46%	0.52%	0.68%	0.74%	0.77%	0.79%	0.78%	0.82%	0.82%	0.76%	0.88%	0.83%	0.83%
Nonresident Alien**	Undergrad	573	561	550	520	475	463	465	483	489	583	633	666	709	803
	Graduate	668	640	628	610	612	607	602	622	762	828	840	913	867	801
	Total	1,241	1,201	1,178	1,130	1,087	1,070	1,067	1,105	1,251	1,411	1,473	1,579	1,576	1,604
	Percent	4.59%	4.54%	4.57%	4.41%	4.33%	4.29%	4.27%	4.33%	4.72%	5.22%	5.29%	5.23%	5.07%	5.15%
Unknown	Undergrad			4	45	150	249	372	351	300	450	416	280	314	330
	Graduate			32	58	141	227	303	309	339	298	256	297	300	205
	Total	0	0	36	103	291	476	675	660	639	748	672	577	614	535
	Percent	0.00%	0.00%	0.14%	0.40%	1.16%	1.91%	2.70%	2.59%	2.41%	2.76%	2.41%	1.91%	1.98%	1.72%
University Total	Undergrad	20,215	19,633	19,181	19,018	18,654	18,665	18,719	19,461	20,449	21,059	21,675	22,618	23,862	24,274
	Graduate	6,805	6,800	6,578	6,587	6,460	6,292	6,294	6,053	6,044	5,995	6,183	7,565	7,203	6,881
	Total	27,020	26,433	25,759	25,605	25,114	24,957	25,013	25,514	26,493	27,054	27,858	30,183	31,065	31,155
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

Source: EISENROLL: EIS-204A

**Nonresident alien definition. U.S. citizens and "non-U.S. citizens with permanent resident status" are counted in the ethnicity groups. with other non-U.S. citizens counted in the "nonresident alien" group.

Exhibit A-4b
Undergraduate Enrollment by Race/Ethnicity, Fall 2004

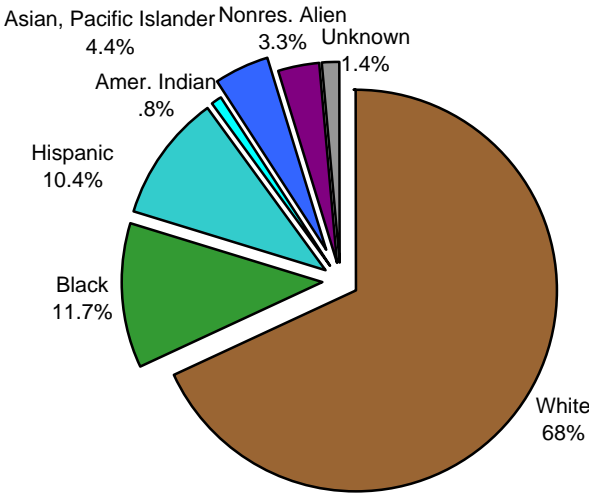
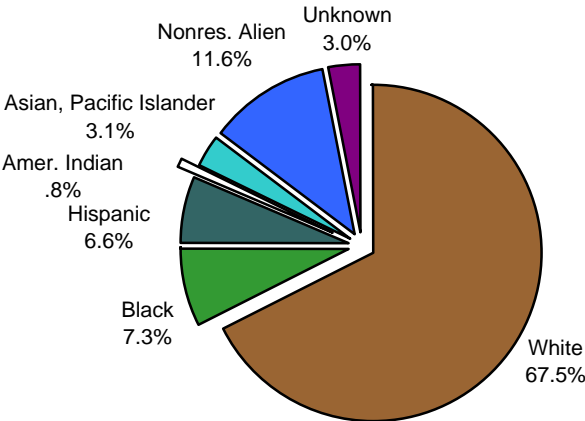


Exhibit A-4c
Graduate Enrollment by Race/Ethnicity, Fall 2004



**Exhibit A-5a
Enrollment by Age Group and Level
1995-2004**

Fall Semesters

Year	17 & Under	18-19	20-21		22-23		24-25		26-30		31-40		41-50		51+	
	UG	UG	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
95	480	3,585	4,776	31	4,064	566	2,288	1,014	1,895	1,638	1,106	1,770	401	1,143	59	298
96	500	3,828	4,733	25	4,051	507	2,101	955	1,938	1,752	1,073	1,630	381	1,137	60	286
97	537	3,885	4,894	36	4,042	474	1,968	892	2,011	1,868	988	1,604	331	1,098	63	322
98	531	4,299	5,210	36	4,086	498	1,947	820	2,003	1,825	981	1,526	328	998	76	349
99	551	4,791	5,498	35	4,306	593	2,000	825	1,941	1,830	972	1,485	311	418	79	357
00	574	5,139	5,732	50	4,308	529	1,954	855	1,877	1,730	1,032	1,535	366	923	77	373
01	542	5,158	6,242	49	4,439	602	1,973	829	1,851	1,748	990	1,610	401	946	80	398
02	487	5,349	6,783	52	4,652	727	1,992	947	1,820	1,973	1,034	1,951	401	1,303	100	611
03	510	5,862	6,853	64	5,024	717	2,031	1,004	1,894	1,971	1,136	1,851	449	1,093	103	503
04	318	4,885	6,592	22	5,953	552	2,733	952	2,089	1,863	1,121	1,916	463	1,031	120	545

Source: SIMS files -- official 12th-class day figures (EISENROLL: EIS-132).

**Exhibit A-5b
Average Age by Level
2000-04**

Fall Semesters

Year	Undergraduate		Graduate					
	Average Age	Standard deviation	Master's		Doctoral		All Graduate Students ¹	
Average Age			Standard deviation	Average Age	Standard deviation	Average Age	Standard deviation	Average Age	Standard deviation
2000	22.5	5.40	31.1	8.55	37.1	9.26	33.0	7.81
2001	22.5	5.39	31.1	8.57	36.9	9.47	33.0	7.84
2002	22.5	5.36	31.2	8.69	36.5	9.34	33.9	9.87
2003	22.5	5.44	31.5	8.92	33.1	9.34	33.1	9.56
2004	23.3	5.38	32.7	9.17	36.4	9.58	33.9	9.76

Note: Average age for all students is 25.2 for 2004. Source: EIS-134A

¹ Percentages of students at oldest age do not exceed percentage of students at youngest age.

Source: SIMS files -- official 12th-class day figures. (EISENROLL: EIS-130, EIS-134 A & B)

Exhibit A-5c
Undergraduate Enrollment by Age Group, Fall 2004

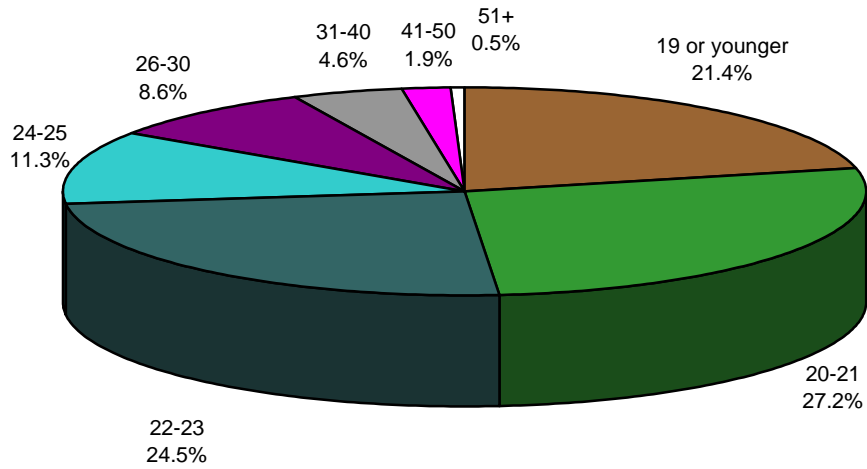


Exhibit A-5d
Graduate Enrollment by Age Group, Fall 2004

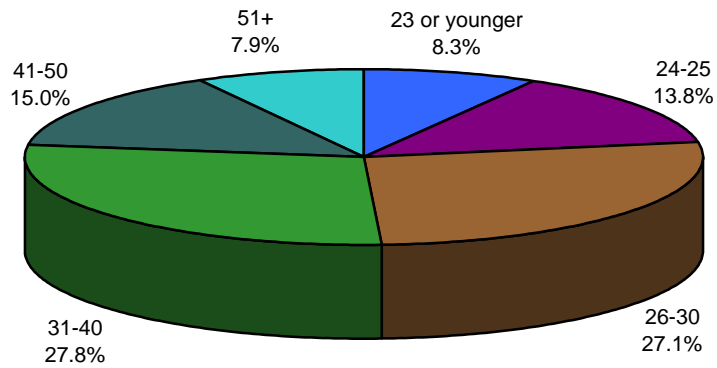


Exhibit A-6a
Enrollment by Credit Hour Load and Level
Fall 1995-2004

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
1995	5,605	30%	8,226	44%	2,259	12%	1,680	9%	884	5%	18,654
1996	5,759	31%	8,352	45%	2,002	11%	1,679	9%	873	5%	18,665
1997	5,671	30%	8,451	45%	2,098	11%	1,647	9%	852	5%	18,719
1998	5,998	31%	8,879	46%	2,035	10%	1,667	9%	882	5%	19,461
1999	6,029	29%	9,636	47%	2,214	11%	1,634	8%	936	5%	20,449
2000	6,131	29%	10,043	48%	2,262	11%	1,667	8%	956	5%	21,059
2001	6,775	31%	10,160	47%	2,136	10%	1,692	8%	912	4%	21,675
2002	7,262	32%	10,477	46%	2,242	10%	1,702	8%	935	4%	22,618
2003	7,575	32%	11,079	46%	2,424	10%	1,818	8%	966	4%	23,862
2004	7,519	31%	11,537	48%	2,441	10%	1,832	8%	945	4%	24,274
**Post-Baccalaureate											
1995	69	4%	144	9%	233	15%	392	25%	715	46%	1,553
1996	62	4%	139	9%	207	13%	419	27%	717	46%	1,544
1997	67	4%	156	10%	221	14%	442	28%	700	44%	1,586
1998	50	3%	100	7%	168	11%	428	28%	757	50%	1,503
1999	59	4%	119	8%	225	15%	396	26%	696	47%	1,495
2000	47	3%	106	7%	194	13%	397	26%	775	51%	1,519
2001	38	2%	124	8%	200	12%	461	29%	785	49%	1,608
2002	57	2%	121	5%	264	10%	712	28%	1,379	54%	2,533
2003	38	2%	155	8%	210	11%	637	34%	810	44%	1,850
2004	50	3%	109	7%	205	13%	477	31%	709	46%	1,550
Master's											
1995	87	2%	422	12%	960	27%	986	28%	1,080	31%	3,535
1996	63	2%	365	11%	882	26%	901	26%	1,205	35%	3,416
1997	55	2%	331	10%	849	25%	980	29%	1,169	35%	3,384
1998	58	2%	332	10%	836	26%	968	30%	1,084	33%	3,278
1999	47	1%	320	10%	949	29%	911	27%	1,102	33%	3,329
2000	47	1%	295	9%	991	30%	963	29%	1,004	30%	3,300
2001	54	2%	266	8%	1,025	30%	983	29%	1,055	31%	3,383
2002	46	1%	302	8%	1,145	30%	1,149	31%	1,115	30%	3,757
2003	71	2%	277	7%	1,205	30%	1,294	32%	1,190	29%	4,037
2004	63	2%	258	7%	1,109	29%	1,260	33%	1,172	30%	3,862
Doctoral											
1995	25	2%	161	12%	410	30%	239	17%	537	39%	1,372
1996	18	1%	104	8%	409	31%	281	21%	520	39%	1,332
1997	22	2%	101	8%	435	33%	254	19%	512	39%	1,324
1998	13	1%	113	9%	407	32%	257	20%	482	38%	1,272
1999	18	1%	100	8%	362	30%	256	21%	484	40%	1,220
2000	17	1%	63	5%	370	31%	273	23%	453	39%	1,176
2001	16	1%	68	6%	384	32%	287	24%	437	37%	1,192
2002	18	1%	79	6%	416	33%	287	23%	475	37%	1,275
2003	18	1%	88	7%	475	36%	266	20%	469	36%	1,316
2004	18	1%	115	8%	545	37%	304	21%	487	33%	1,469

Students accepted into a master's program are classified as "master's" and students accepted into a doctoral program are classified as "doctoral" with the following exception: students with a bachelors degree who are accepted into a doctoral program are classified as "master's" until they have completed 30 hours toward the doctorate.

** Students are designated post baccalaureate if they have completed their bachelors degree and are continuing their education but have not been admitted into a graduate program.

Source: SIMS files, official 12-class day data (EISENROLL: EIS-107).

Exhibit A-6b
Undergraduate Enrollment by Credit Hours, Fall 1995-04

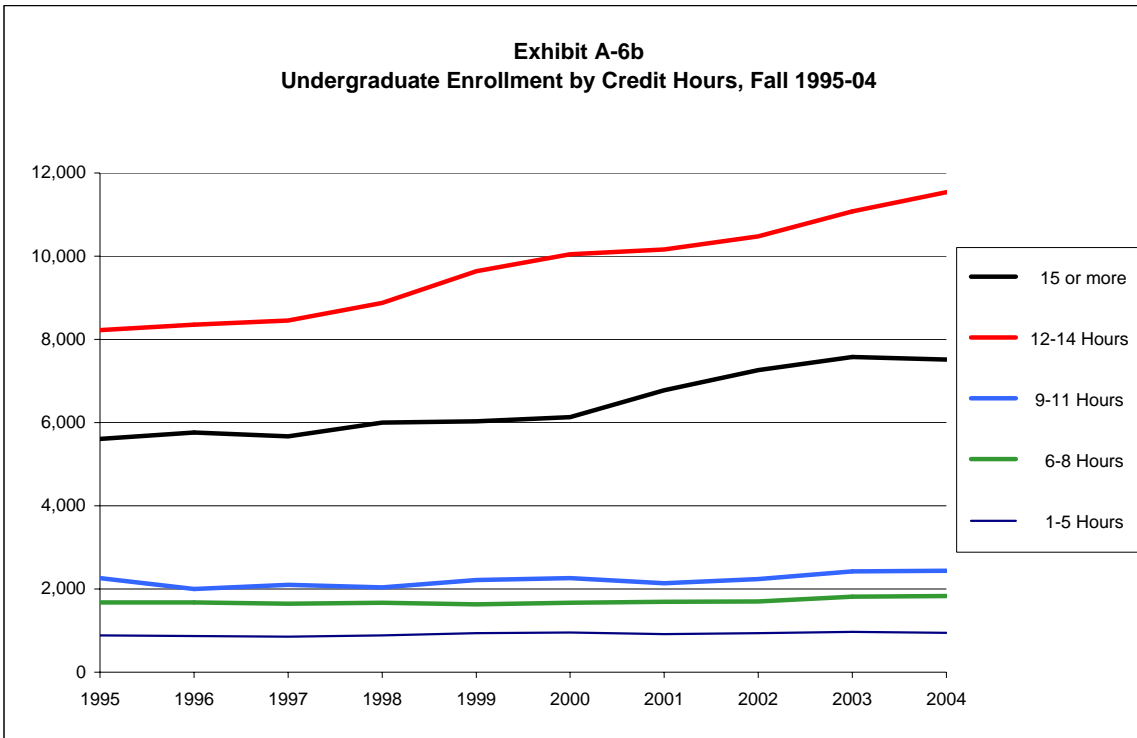


Exhibit A-6c
Post-Baccalaureate Enrollment by Credit Hours, Fall 1995-04

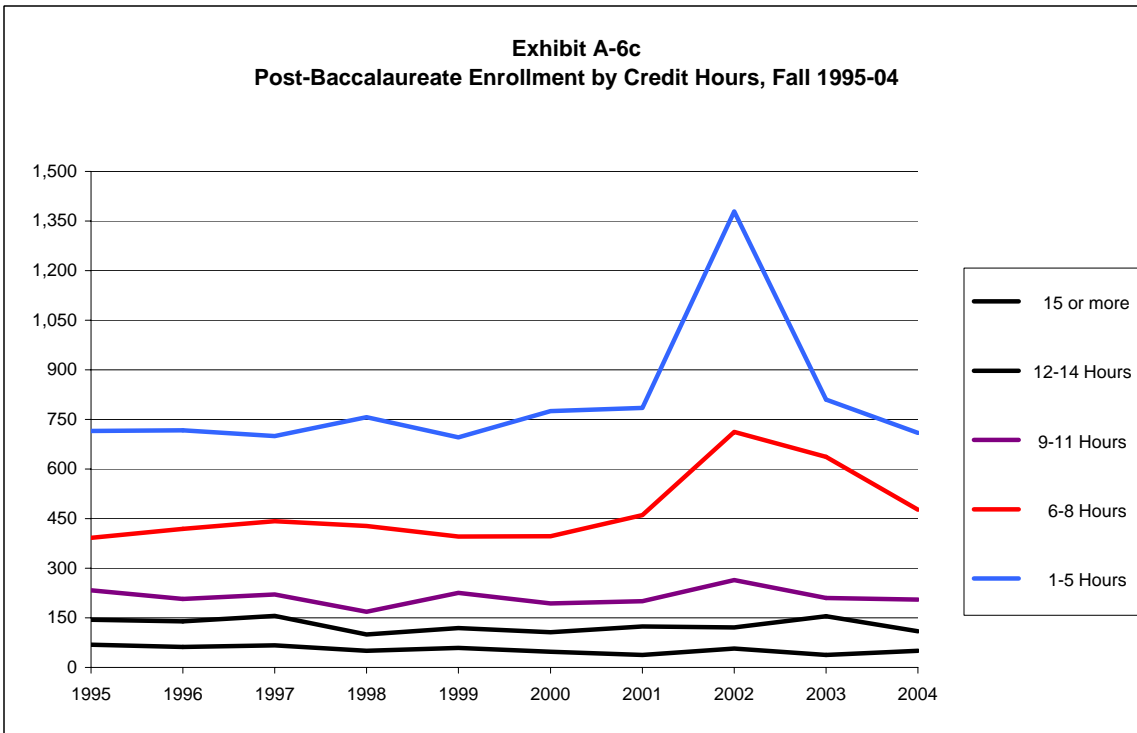


Exhibit A-6d
Master's Enrollment by Credit Hours, Fall 1995-04

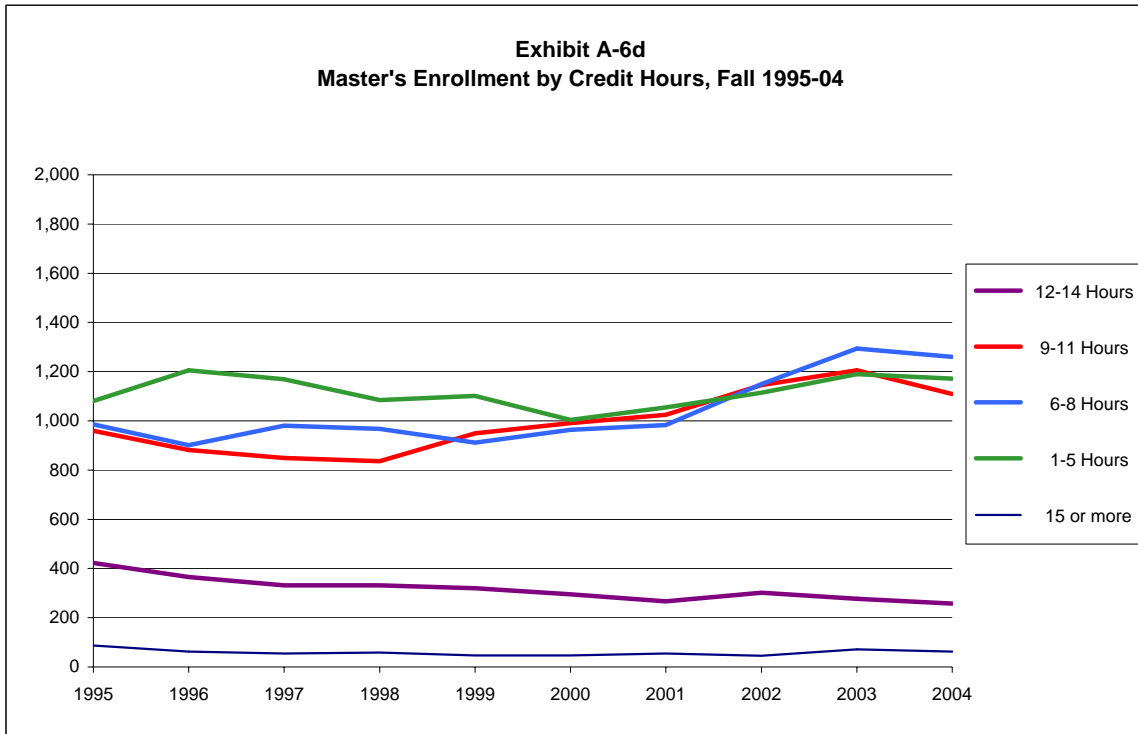


Exhibit A-6e
Doctoral Enrollment by Credit Hours, Fall 1995-04

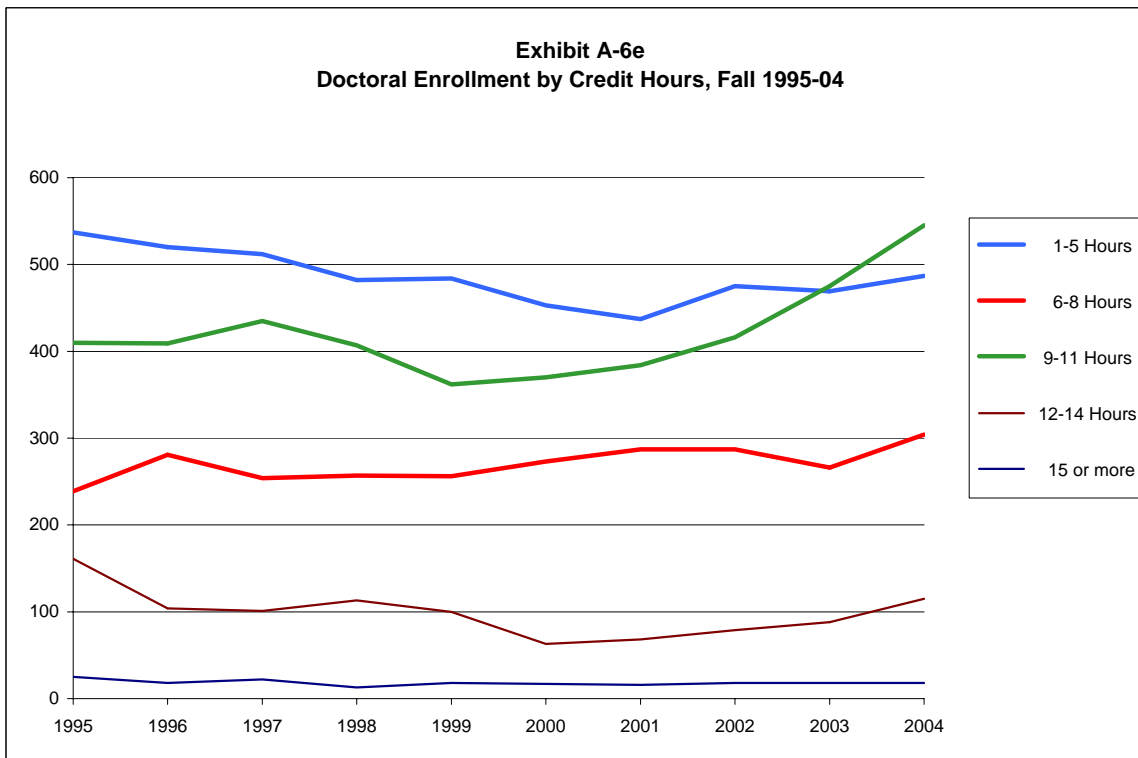


Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Administrative group							
Dual Credit	U	0	0	0	7		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	7	NA	NA
International Student Exchange	U	0	0	0	34		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	34	NA	NA
National Student Exchange Plan A	U	0	0	0	4		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	4	NA	NA
National Student Exchange Plan B	U	0	0	0	3		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
TOTAL OF ADMINISTRATIVE GROUP	U	0	0	0	48		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	48	NA	NA

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
COLLEGE OF ARTS & SCIENCES (TAM students are not included)							
General Studies	U	249	287	272	277		
	PB	1	1	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	250	288	272	279	2.6%	11.6%
Reciprocal Exchange Program ²	U	0	0	21	0		
	PB	0	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	22	0	-100.0%	NA
Pre-Engineering	U	5	4	15	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	5	4	15	0	-100.0%	-100.0%
Social Science	U	39	54	65	98		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	39	54	65	99	52.3%	153.8%
Biological Sciences Biochemistry	U	77	76	94	75		
	PB	2	2	2	2		
	M	3	5	8	6		
	D	3	5	5	7		
	T	85	88	109	90	-17.4%	5.9%
Biology	U	818	868	936	678		
	PB	6	9	21	24		
	M	31	25	22	22		
	D	25	21	26	26		
	T	880	923	1,005	750	-25.4%	-14.8%
Cytotechnology	U	12	17	23	27		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	12	17	23	28	21.7%	133.3%
Ecology	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	1	1	1		
	D	4	2	2	0		
	T	4	3	3	1	-66.7%	-75.0%
Environmental Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	39	35	34	24		
	D	23	21	17	20		
	T	62	56	51	44	-13.7%	-29.0%
Medical Technology	U	42	48	71	81		
	PB	0	1	3	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	42	49	74	81	9.5%	92.9%
Pre-Biochemistry	U	0	0	0	39		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	39	NA	NA
Pre-Biology	U	0	0	0	277		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	278	NA	NA

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Microbiology	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	2	2	2		
	D	0	0	0	0		
	T	3	2	2	2	0.0%	-33.3%
Molecular Biology	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	6	8	8		
	D	12	12	15	14		
	T	20	18	23	22	-4.3%	10.0%
Plant Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	0	NA	NA
Chemistry							
Analytical Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	4	8	3		
	D	17	23	20	12		
	T	25	27	28	15	-46.4%	-40.0%
Chemistry	U	54	73	101	96		
	PB	0	2	0	0		
	M	10	3	6	6		
	D	10	3	11	20		
	T	74	81	118	122	3.4%	64.9%
Chemistry Education ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	1		
	D	0	0	0	0		
	T	0	0	1	1	0.0%	NA
Industrial Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	2	2	3		
	D	0	0	0	0		
	T	1	2	2	3	50.0%	200.0%
Inorganic Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	5	6	1		
	D	1	4	5	8		
	T	1	9	11	9	-18.2%	800.0%
Natural Philosophy	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	4	0	0		
	D	0	0	0	0		
	T	1	4	0	0	NA	-100.0%
Organic Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	7	3	0		
	D	4	8	8	8		
	T	7	15	11	8	-27.3%	14.3%
Physical Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	5	2	1		
	D	3	6	5	10		
	T	8	11	7	11	57.1%	37.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Communication Studies							
Public Address & Communication	U	231	231	227	167		
	PB	0	1	2	0		
	M	31	25	32	33		
	D	0	0	0	0		
	T	262	257	261	200	-23.4%	-23.7%
Computer Science							
Computer Science Moved to College of Engineering (2002)	U	827	0	0	1		
	PB	48	0	0	0		
	M	124	0	0	0		
	D	10	0	0	0		
	T	1,009	0	0	1	NA	-99.9%
Dance & Drama Arts							
Dance	U	69	74	75	73		
	PB	0	1	1	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	69	75	76	75	-1.3%	8.7%
* Music * (This degree has been tied to CAS since the transition to EIS - Fall 2004)	U	0	0	0	98		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	98	NA	NA
Musical Theatre	U	4	9	9	17		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	4	9	9	17	88.9%	325.0%
Pre-Communication	U	0	0	0	63		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	63	NA	NA
Theatre Arts	U	202	202	214	215		
	PB	5	3	1	1		
	M	3	5	3	3		
	D	0	0	0	0		
	T	210	210	218	219	0.5%	4.3%
Economics							
Economics	U	110	98	111	102		
	PB	1	2	2	1		
	M	22	13	20	26		
	D	0	0	0	0		
	T	133	113	133	129	-3.0%	-3.0%
Economic Research	U	0	0	0	0		
	PB	0	0	0	0		
	M	12	17	14	18		
	D	0	0	0	0		
	T	12	17	14	18	28.6%	50.0%
Labor & Industrial Relations	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	7	6	4		
	D	0	0	0	0		
	T	9	7	6	4	-33.3%	-55.6%
English							
American Literature	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	0		
	D	5	2	2	1		
	T	5	2	3	1	-66.7%	-80.0%
British Literature	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	5	3	2	1		
	T	5	3	2	1	-50.0%	-80.0%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Composition & Language	U	141	125	117	56		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	142	125	117	56	-52.1%	-60.6%
English	U	241	255	252	269		
	PB	2	3	2	2		
	M	62	60	56	60		
	D	30	35	35	37		
	T	335	353	345	368	6.7%	9.9%
English As a Second Language	U	0	0	0	0		
	PB	0	0	0	0		
	M	7	15	17	13		
	D	0	0	0	0		
	T	7	15	17	13	-23.5%	85.7%
English - Creative writing	U	0	0	0	0		
	PB	0	0	0	0		
	M	12	16	23	27		
	D	0	0	0	0		
	T	12	16	23	27	17.4%	125.0%
Linguistics	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	19	21	18		
	D	0	0	0	0		
	T	9	19	21	18	-14.3%	100.0%
Literature	U	192	193	226	180		
	PB	0	1	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	192	194	228	181	-20.6%	-5.7%
Pre-English ^c	U	0	0	42	77		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	42	77	83.3%	NA
Technical Writing	U	0	0	0	0		
	PB	0	0	0	0		
	M	25	21	16	17		
	D	0	0	0	0		
	T	25	21	16	17	6.3%	-32.0%
Foreign Languages & Literature							
French	U	44	46	50	50		
	PB	0	2	1	2		
	M	14	15	15	16		
	D	0	0	0	0		
	T	58	63	66	68	3.0%	17.2%
German	U	15	20	26	24		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	15	20	26	24	-7.7%	60.0%
Spanish	U	106	112	127	128		
	PB	2	4	2	2		
	M	16	18	17	18		
	D	0	0	0	0		
	T	124	134	146	148	1.4%	19.4%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Geography							
Applied Geography	U	0	0	0	0		
	PB	0	0	0	0		
	M	23	24	24	25		
	D	0	0	0	0		
	T	23	24	24	25	4.2%	8.7%
Geography	U	82	107	104	101		
	PB	2	2	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	84	109	105	102	-2.9%	21.4%
Earth Science	U	1	0	3	3		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	3	3	0.0%	200.0%
History							
United States History	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	5	7	4		
	D	7	11	12	13		
	T	10	16	19	17	-10.5%	70.0%
British History2	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	1		
	D	0	0	0	0		
	T	0	0	1	1	0.0%	NA
History	U	223	235	290	334		
	PB	3	4	5	5		
	M	22	26	37	47		
	D	14	1	5	8		
	T	262	266	337	394	16.9%	50.4%
Modern European History	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	1	1		
	D	7	8	9	8		
	T	8	9	10	9	-10.0%	12.5%
Journalism							
Advertising	U	94	250	259	221		
	PB	1	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	95	250	260	221	-15.0%	132.6%
Broadcast News	U	44	104	113	127		
	PB	0	1	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	44	105	113	128	13.3%	190.9%
Business Journalism	U	1	1	2	5		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	1	2	5	150.0%	400.0%
Journalism	U	533	139	247	196		
	PB	3	2	0	1		
	M	69	77	83	73		
	D	0	0	0	0		
	T	605	218	330	270	-18.2%	-55.4%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
News Writing: Editing	U	49	125	102	94		
	PB	0	1	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	49	126	103	95	-7.8%	93.9%
News Writing:Freelance	U	0	0	0	4		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	4	NA	NA
PhotoJournalism	U	33	78	76	72		
	PB	1	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	34	79	76	72	-5.3%	111.8%
Public Relations	U	70	181	172	173		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	70	181	172	174	1.2%	148.6%
Materials Science							
Material Science (Moved to College of Engineering (2002))	U	0	0	0	0		
	PB	0	0	0	0		
	M	24	0	0	0		
	D	16	0	0	0		
	T	40	0	0	0	NA	-100.0%
Mathematics							
Mathmatics	U	96	121	135	141		
	PB	2	7	6	4		
	M	23	29	38	25		
	D	23	27	27	45		
	T	144	184	206	215	4.4%	49.3%
Philosophy & Religion Studies							
Environmental Ethics	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	12	0	0		
	D	0	0	0	0		
	T	11	12	0	0	NA	-100.0%
Philosopy	U	82	90	103	92		
	PB	1	0	2	0		
	M	2	4	14	16		
	D	0	0	0	0		
	T	85	94	119	108	-9.2%	27.1%
Physics							
Engineering Physics	U	10	10	6	10		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	11	10	6	10	66.7%	-9.1%
Nuclear/Atomic/Physics ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	1	1	0		
	D	0	0	1	1		
	T	0	1	2	1	-50.0%	NA
Physics	U	42	42	44	48		
	PB	2	2	0	1		
	M	10	20	18	16		
	D	23	25	25	34		
	T	77	89	87	99	13.8%	28.6%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Solid State Physics	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	0		
	D	0	1	0	2		
	T	0	1	1	2	100.0%	NA
Theoretical Physics	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	1	1	1		
	T	0	1	1	1	0.0%	NA
Upper Atmosphere and Space	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	1	1		
	D	0	0	0	0		
	T	1	1	1	1	0.0%	0.0%
Political Science							
American Govt. & Public Law	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	0	0	1		
	D	2	3	2	2		
	T	3	3	2	3	50.0%	0.0%
Comparative Govt. & Politics	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	0	0		
	D	4	6	6	3		
	T	5	7	6	3	-50.0%	-40.0%
International Politics	U	0	0	0	0		
	PB	0	0	0	0		
	M	2	3	5	6		
	D	1	3	5	1		
	T	3	6	10	7	-30.0%	133.3%
International Studies	U	88	158	215	204		
	PB	1	2	5	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	89	160	220	209	-5.0%	134.8%
Political Sciences	U	322	358	398	356		
	PB	2	1	3	3		
	M	20	26	22	15		
	D	24	21	19	22		
	T	368	406	442	396	-10.4%	7.6%
Political Theory & Method	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	0		
	D	0	2	1	4		
	T	0	2	2	4	100.0%	NA
*Public Admin & Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	1	1	0		
	T	0	1	1	0	-100.0%	NA
Psychology							
Clinical Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	13	10	0		
	D	45	46	42	49		
	T	56	59	52	49	-5.8%	-12.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Counseling Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	23	28	27	20		
	D	42	42	44	53		
	T	65	70	71	73	2.8%	12.3%
Experimental Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	1	1		
	D	9	7	7	8		
	T	10	8	8	9	12.5%	-10.0%
Health Psychology & Behavior Medicine	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	8	11	0		
	D	47	44	46	56		
	T	56	52	57	56	-1.8%	0.0%
*Industrial Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	4	3	0		
	D	0	0	0	0		
	T	9	4	3	0	-100.0%	-100.0%
Industrial-Organization Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	6	10	9	0		
	D	17	22	29	35		
	T	23	32	38	35	-7.9%	52.2%
Psychology	U	848	902	1,052	989		
	PB	8	8	11	11		
	M	0	0	0	1		
	D	0	0	0	0		
	T	856	910	1,063	1,001	-5.8%	16.9%
School Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	2	6	6	4		
	D	0	0	0	0		
	T	2	6	6	4	-33.3%	100.0%
Radio, Television & Film Pre-Radio/TV/Film	U	630	736	768	785		
	PB	2	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	632	736	768	786	2.3%	24.4%
Radio Television & Film	U	306	264	286	386		
	PB	9	18	12	9		
	M	21	20	17	23		
	D	0	0	0	0		
	T	336	302	315	418	32.7%	24.4%
Speech & Hearing Science Audiology	U	0	0	0	0		
	PB	0	0	0	0		
	M	18	12	12	0		
	D	0	1	1	20		
	T	18	13	13	20	53.8%	11.1%
Speech-Language /Pathology	U	0	0	0	0		
	PB	0	0	0	1		
	M	51	40	41	41		
	D	0	0	0	0		
	T	51	40	41	42	2.4%	-17.6%
Speech-Language Pathology/Audiology	U	126	125	144	133		
	PB	0	1	2	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	126	126	146	135	-7.5%	7.1%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
*Other							
(Natl. Student Exchange Program, non-degree)	U	17	31	19	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	17	31	19	0	-100.0%	-100.0%
Non-Degree	U	0	0	0	25		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	26	NA	NA
Regional Science	U	0	0	0	2		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Texas Academic of Math and Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	0	NA	NA
Undetermined Major (includes general undeclared majors)	U	1,282	1,489	1,407	1,495		
	PB	2	2	0	5		
	M	1	0	0	2		
	D	0	0	0	0		
	T	1,285	1,491	1,407	1,502	6.8%	16.9%
TOTAL COLLEGE OF ARTS & SCIENCES	U	8,457	8,338	9,019	9,164		
	PB	108	84	89	95		
	M	823	707	735	654		
	D	433	417	436	529		
	T	9,821	9,546	10,279	10,442	1.6%	6.3%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
COLLEGE OF BUSINESS ADMINISTRATION							
Accounting							
Audit. & Financial Acct.	U	0	0	0	0		
	PB	0	0	0	0		
	M	7	7	11	10		
	D	0	0	0	0		
	T	7	7	11	10	-9.1%	42.9%
Accounting	U	125	140	131	165		
	PB	9	12	12	15		
	M	71	57	54	80		
	D	6	11	10	9		
	T	211	220	207	269	30.0%	27.5%
Accounting Control System	U	92	129	138	138		
	PB	6	7	8	7		
	M	0	0	0	0		
	D	0	0	0	0		
	T	98	136	146	145	-0.7%	48.0%
Enterprenatural Perspective	U	0	0	0	0		
	PB	0	0	0	0		
	M	4	2	3	2		
	D	0	0	0	0		
	T	4	2	3	2	-33.3%	-50.0%
Managerial Acct. Systems	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	2	1	0		
	D	0	0	0	0		
	T	3	2	1	0	-100.0%	-100.0%
Pre-Accounting	U	330	315	315	302		
	PB	2	2	5	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	332	317	320	305	-4.7%	-8.1%
Taxation	U	0	0	0	0		
	PB	0	0	0	0		
	M	10	18	19	14		
	D	0	0	0	0		
	T	10	18	19	14	-26.3%	40.0%
Business (Dept: BBBB)							
General Business	U	62	143	196	222		
	PB	2	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	64	143	196	223	13.8%	248.4%
Master Bus. Admin Undecided	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	4	4	4		
	D	0	0	0	0		
	T	9	4	4	4	0.0%	-55.6%
Undetermined Major	U	2,875	2,822	2,705	2,714		
	PB	26	14	29	36		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2,901	2,836	2,734	2,750	0.6%	-5.2%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Business Computer Information Systems							
Business Computer Information Systems	U	406	311	251	156		
	PB	19	22	10	5		
	M	3	3	1	0		
	D	7	10	11	10		
	T	435	346	273	171	-37.4%	-60.7%
Decision Sciences	U	22	28	19	18		
	PB	2	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	24	29	19	18	-5.3%	-25.0%
Decision Technologies	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	5	5	5		
	D	0	0	0	0		
	T	3	5	5	5	0.0%	66.7%
Information Technologies	U	0	0	0	0		
	PB	0	0	0	0		
	M	51	52	50	30		
	D	0	0	0	0		
	T	51	52	50	30	-40.0%	-41.2%
Management Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	0	0		
	D	0	0	0	0		
	T	1	1	0	0	NA	-100.0%
Operations Management science	U	0	0	0	29		
	PB	0	0	0	1		
	M	0	0	0	34		
	D	2	2	1	1		
	T	2	2	1	65	6400.0%	3150.0%
Finance, Insurance, Real Estate & Law							
Economics	U	37	48	39	38		
	PB	1	2	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	38	50	41	39	-4.9%	2.6%
Financial Services ^c	U	0	17	36	46		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	17	36	46	27.8%	NA
Finance	U	0	0	0	0		
	PB	0	0	0	0		
	M	10	9	11	0		
	D	0	0	0	0		
	T	10	9	11	0	-100.0%	-100.0%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Finance & Banking	U	301	311	280	316		
	PB	3	5	3	4		
	M	72	74	60	71		
	D	7	10	10	9		
	T	383	400	353	400	13.3%	4.4%
Insurance	U	13	17	20	30		
	PB	1	2	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	14	19	22	31	40.9%	121.4%
Real Estate	U	26	40	69	78		
	PB	1	2	1	2		
	M	6	8	11	7		
	D	0	0	0	0		
	T	33	50	81	87	7.4%	163.6%
Real Estate Analysis ¹	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	0	NA	NA
Management							
Administrative Management	U	0	0	0	0		
	PB	0	0	0	1		
	M	41	51	66	55		
	D	0	0	0	0		
	T	41	51	66	56	-15.2%	36.6%
Entrepreneurship	U	0	6	83	147		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	6	83	147	77.1%	NA
Entrepreneurship & Strategic Management	U	169	191	87	22		
	PB	0	1	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	169	192	87	23	-73.6%	-86.4%
Health Services Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	6	12	14		
	D	0	0	0	0		
	T	3	6	12	14	16.7%	366.7%
Human Resource Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	22	0	0	0		
	D	1	0	0	0		
	T	23	0	0	0	NA	-100.0%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Management	U	0	0	0	0		
	PB	0	1	0	0		
	M	12	11	12	0		
	D	3	4	7	10		
	T	15	16	19	10	-47.4%	-33.3%
*Operations & Supply Chain Management	U	14	25	38	9		
	PB	0	0	0	0		
	M	17	34	35	5		
	D	0	0	0	0		
	T	31	59	73	14	-80.8%	-54.8%
Organizational Behavior (previously PMOB)	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	15	23	0		
	D	0	0	0	0		
	T	0	15	23	0	-100.0%	NA
Organizational Behavior & Human Resource Management	U	147	134	140	122		
	PB	4	9	5	1		
	M	0	0	0	18		
	D	0	0	0	0		
	T	151	143	145	141	-2.8%	-6.6%
Production & Operations Management	U	24	7	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	24	7	0	0	NA	-100.0%
Management							
Strategic Management ¹	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	0	NA	NA
Marketing							
Logistics	U	93	95	85	41		
	PB	1	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	94	96	85	41	-51.8%	-56.4%
Logistics Supply Chain Mgmt	U	0	0	0	29		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	29	NA	NA
Marketing	U	351	379	356	325		
	PB	2	3	1	2		
	M	52	68	63	50		
	D	1	4	10	14		
	T	406	454	430	391	-9.1%	-3.7%
TOTAL COLLEGE OF BUSINESS ADMINISTRATION	U	5,087	5,158	4,988	4,947		
	PB	79	84	78	81		
	M	397	427	441	399		
	D	27	41	49	53		
	T	5,590	5,710	5,556	5,480	-1.4%	-2.0%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
SCHOOL OF COMMUNITY SERVICE							
Applied Economics							
Applied Economics	U	0	0	0	0		
	PB	0	0	0	0		
	M	16	23	15	12		
	D	0	0	0	0		
	T	16	23	15	12	-20.0%	-25.0%
Applied Gerontology							
Administration of Aging Organizations ¹	U	0	0	0	0		
	PB	0	0	0	0		
	M	12	0	0	0		
	D	0	0	0	0		
	T	12	0	0	0	NA	-100.0%
Administration of Long Term Care Facilities	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	7	7	9		
	D	0	0	0	0		
	T	5	7	7	9	28.6%	80.0%
Applied Gerontology	U	26	27	21	26		
	PB	0	0	0	0		
	M	15	0	0	0		
	D	0	0	0	10		
	T	41	27	21	36	71.4%	-12.2%
Delivery of Community based Service for Agings ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	11	11	7		
	D	0	0	0	0		
	T	0	11	11	7	-36.4%	NA
General Studies in Agings ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	13	21	14		
	D	0	0	0	0		
	T	0	13	21	14	-33.3%	NA
Anthropology							
Anthropology	U	123	117	114	123		
	PB	2	2	4	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	125	119	118	125	5.9%	0.0%
Applied Anthropology	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	7	15	21		
	D	0	0	0	0		
	T	5	7	15	21	40.0%	320.0%
Behavior Analysis							
Behavior Analysis	U	73	71	75	70		
	PB	0	1	0	0		
	M	58	67	76	77		
	D	0	0	0	0		
	T	131	139	151	147	-2.6%	12.2%
Community Services							
Applied Arts & Sciences	U	242	273	289	272		
	PB	0	3	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	242	276	289	273	-5.5%	12.8%
Community Service Undecided	U	69	56	38	65		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	69	56	38	66	73.7%	-4.3%
Criminal Justice							
Criminal Justice	U	470	524	579	607		
	PB	3	0	3	4		
	M	63	63	84	77		
	D	0	0	0	0		
	T	536	587	666	688	3.3%	28.4%
Public Administration							
Emergency Administration & Planning	U	145	158	176	192		
	PB	6	11	10	4		
	M	0	0	0	0		
	D	0	0	0	0		
	T	151	169	186	196	5.4%	29.8%
Public Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	93	73	77	87		
	D	0	0	0	0		
	T	93	73	77	87	13.0%	-6.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Rehabilitation, Social Work, Addictions							
Pre-Social Work	U	128	114	120	117		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	129	114	120	117	-2.5%	-9.3%
Rehabilitation Counseling	U	0	0	0	0		
	PB	0	0	0	0		
	M	46	75	52	58		
	D	0	0	0	0		
	T	46	75	52	58	11.5%	26.1%
Rehabilitation Services	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	5	4	2		
	D	0	0	0	0		
	T	11	5	4	2	-50.0%	-81.8%
Rehabilitation Studies	U	116	109	143	148		
	PB	1	2	6	8		
	M	0	0	0	0		
	D	0	0	0	0		
	T	117	111	149	156	4.7%	33.3%
Social Work	U	37	51	43	38		
	PB	1	1	1	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	38	52	44	41	-6.8%	7.9%
Vocational Evaluation	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	0	0	0		
	D	0	0	0	0		
	T	3	0	0	0	NA	-100.0%
Sociology							
Family & Life Cycle	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	3	3	3	2		
	T	3	3	3	2	-33.3%	-33.3%
Social Organization/Disorganization	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	0		
	D	8	6	6	5		
	T	8	6	7	5	-28.6%	-37.5%
Sociology	U	243	282	348	348		
	PB	0	2	3	3		
	M	8	13	26	18		
	D	45	41	40	38		
	T	296	338	417	407	-2.4%	37.5%
Urban Soicology	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	1	0	0	0		
	T	1	0	0	0	NA	-100.0%
TOTAL SCHOOL COMMUNITY SERVICE							
	U	1,672	1,782	1,946	2,006		
	PB	14	22	27	26		
	M	335	357	389	382		
	D	57	50	49	55		
	T	2,078	2,211	2,411	2,469	2.4%	18.8%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
COLLEGE OF EDUCATION							
Counseling	U	0	0	0	0		
	PB	0	0	0	0		
	M	234	263	308	326		
	D	0	47	44	39		
	T	234	310	352	365	3.7%	56.0%
Counseling Associate Studies	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	0	NA	NA
Counseling & Student Services	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	52	0	0	0		
	T	52	0	0	0	NA	-100.0%
Development & Family Study	U	169	160	142	181		
	PB	0	0	2	1		
	M	27	25	29	20		
	D	0	0	0	0		
	T	196	185	173	202	16.8%	3.1%
Higher Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	7	10	23	23		
	D	88	87	107	104		
	T	95	97	130	127	-2.3%	33.7%
Education(Dept: EEEE) Teacher Certification	U	0	0	0	0		
	PB	324	1,063	554	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	324	1,063	554	0	-100.0%	-100.0%
Post Bacc Ugrad Teacher Cert.	U	0	0	0	0		
	PB	0	0	0	18		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	18	NA	NA
Undetermined Major	U	129	97	101	119		
	PB	2	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	131	97	101	121	19.8%	-7.6%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Kinesiology, Health Promotion & Recreation							
Health Promotion	U	67	66	59	82		
	PB	1	0	1	1		
	M	22	14	12	10		
	D	0	0	0	0		
	T	90	80	72	93	29.2%	3.3%
Kinesiology	U	594	609	609	673		
	PB	2	2	1	3		
	M	57	59	55	47		
	D	0	0	0	0		
	T	653	670	665	723	8.7%	10.7%
Recreation & Leisure Studies	U	86	64	81	68		
	PB	1	1	1	0		
	M	18	20	28	27		
	D	0	0	0	0		
	T	105	85	110	95	-13.6%	-9.5%
Teacher Education & Administration							
Curriculum & Instruction	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	3	88	90		
	D	53	67	53	57		
	T	53	70	141	147	4.3%	177.4%
Early Childhood Education	U	0	0	0	3		
	PB	0	0	0	0		
	M	8	8	14	23		
	D	15	23	31	34		
	T	23	31	45	60	33.3%	160.9%
Educational (EADM) Administration	U	0	0	0	0		
	PB	0	0	0	1		
	M	185	227	258	232		
	D	0	0	0	0		
	T	185	227	258	233	-9.7%	25.9%
Educational (EDAD) Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	83	91	94	108		
	T	83	91	94	108	14.9%	30.1%
English	U	0	0	0	1		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Elementary Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	85	80	21	2		
	D	0	0	0	0		
	T	85	80	21	2	-90.5%	-97.6%
Interdisciplinary Studies	U	1,207	1,162	1,515	1,710		
	PB	3	1	1	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1,210	1,163	1,516	1,713	13.0%	41.6%
Reading	U	0	0	0	0		
	PB	0	0	0	0		
	M	14	16	19	12		
	D	9	7	9	14		
	T	23	23	28	26	-7.1%	13.0%
Secondary Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	96	120	80	83		
	D	0	0	0	1		
	T	96	120	80	84	5.0%	-12.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Technology & Cognition							
Applied Technology & Performance Imp. ²	U	0	97	137	174		
	PB	0	1	4	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	98	141	176	24.8%	NA
Applied Technology, Training, Development	U	0	0	0	0		
	PB	0	0	0	1		
	M	34	26	25	26		
	D	73	63	59	59		
	T	107	89	84	86	2.4%	-19.6%
Computer Education & Cognitive Systems	U	0	0	0	0		
	PB	0	0	0	0		
	M	102	161	140	131		
	D	0	0	0	0		
	T	102	161	140	131	-6.4%	28.4%
Educational Computing	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	9	15	19	27		
	T	9	15	19	27	42.1%	200.0%
Educational Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	4		
	D	0	0	0	0		
	T	0	0	0	4	NA	NA
Educational Research	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	16	13	8	7		
	T	16	13	8	7	-12.5%	-56.3%
Occupational Training & Development	U	95	0	0	0		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	96	0	0	0	NA	-100.0%
Special Education	U	0	0	0	0		
	PB	0	0	1	0		
	M	73	123	158	143		
	D	21	29	27	25		
	T	94	152	186	168	-9.7%	78.7%
TOTAL COLLEGE OF EDUCATION	U	2,347	2,255	2,644	3,011		
	PB	334	1,068	565	32		
	M	962	1,155	1,258	1,199		
	D	419	442	451	475		
	T	4,062	4,920	4,918	4,717	-4.1%	16.1%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
COLLEGE OF ENGINEERING							
CSEN							
Computer Engineering2	U	0	0	33	80		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	0	0	0	0		
	T	0	0	33	81	145.5%	NA
Computer Sciences	U	0	762	675	505		
	PB	0	32	23	11		
	M	0	125	89	65		
	D	0	19	18	34		
	T	0	938	805	615	-23.6%	NA
Engineering - Undecided2	U	0	0	4	29		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	4	29	625.0%	NA
Engineering Technology							
Civil Engineering Technology	U	2	1	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2	1	0	0	NA	-100.0%
Engineering Technology	U	45	30	25	17		
	PB	1	2	0	0		
	M	38	46	47	35		
	D	0	0	0	0		
	T	84	78	72	52	-27.8%	-38.1%
Electronics Engineering Tech	U	114	161	173	161		
	PB	2	1	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	116	162	175	162	-7.4%	39.7%
Manufacturing Engineering Tech	U	14	14	19	19		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	14	15	19	19	0.0%	35.7%
Eng. Technology Mechanical	U	61	98	131	147		
	PB	0	0	2	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	61	98	133	150	12.8%	145.9%
Eng. Tech-Nucl Tech ²	U	0	0	1	3		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	1	3	200.0%	NA
Pre-Engineering	U	0	0	0	6		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	6	NA	NA
Material Science & Engineering							
Material Science & Engineering	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	17	19	11		
	D	0	19	17	21		
	T	0	36	36	32	-11.1%	NA
TOTAL COLLEGE OF ENGINEERING							
	U	236	1,066	1,061	967		
	PB	3	36	27	15		
	M	38	188	155	112		
	D	0	38	35	55		
	T	277	1,328	1,278	1,149	-10.1%	314.8%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
GRADUATE SCHOOL							
Admitted to Teacher Cert	PB	0	0	0	11		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	11	NA	NA
Adv Mgmt in Lib & Info Agen	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Applied Behavior Analysis	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Community College Leadership	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Gifted & Talented Education	PB	0	0	0	6		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	6	NA	NA
Graduate non degree	PB	0	0	0	513		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	513	NA	NA
Graduate Prep Program	PB	0	0	0	54		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	54	NA	NA
Graduate Prep non Degree Plan	PB	0	0	0	53		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	53	NA	NA
Human Resource Management	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Leadership & Supervisory Mgmt	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Logistics & Supply Chain Mgmt	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Pre Teacher Certification	PB	0	0	0	152		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	152	NA	NA
Prof Serv Principal	PB	0	0	0	16		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	16	NA	NA
Prov All- Lev Art	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Prov All-Lev Music	PB	0	0	0	8		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	8	NA	NA

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Prov All-Lev Phys Ed	PB	0	0	0	4		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	4	NA	NA
Prov Engl as a second Lang End	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Basic Business	PB	0	0	0	9		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	9	NA	NA
Prov Sec Science, Copm	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Second Fid Comp Sci	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Second Fid Dance	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Second Fid Engl	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Second Fid Frence	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Prov Sec Second Fid History	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Second Fid Journalism	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Prov Sec Second Fid Math	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Second Fid Span	PB	0	0	0	6		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	6	NA	NA
Prov Sec Second Fid Com	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Prov Sec Second Fid Thea Art	PB	0	0	0	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	5	NA	NA
Prov Sec Social Studies, Comp	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Prov Sec Spanish	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Prov Sec Speech Comm	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
School Counselor, EC-12th Grad	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
School Librarian, EC-12th Grad	PB	0	0	0	38		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	38	NA	NA
Spec Re-integ Stu w/ Tr br Inj	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard Edu Diagnostician EC-12	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard Fam & Con Scholarships 8-12th Grade	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard Tech Appl, EC-12th Grade	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard Health Science Tech 8-12	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Standard Trade & Indust Ed 8-12	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Standard All level Art EC-12	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Standard All level Physical Ed	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard All level Special Ed	PB	0	0	0	25		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	25	NA	NA
Standard History, 8th-12th Grd	PB	0	0	0	13		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	13	NA	NA
Standard Math, 8th-12th Grd	PB	0	0	0	11		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	11	NA	NA
Standard 4th-8th Grd General	PB	0	0	0	27		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	27	NA	NA
Standard Early Child 4th General	PB	0	0	0	41		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	41	NA	NA

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Standard Engl Lang Arts, 8th -12th Grd	PB	0	0	0	20		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	20	NA	NA
Standard Life Science 8th -12th Grd	PB	0	0	0	8		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	8	NA	NA
Standard Phys Sci, 8th-12th Grd	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard Soc Stds, 8th-12th Grade	PB	0	0	0	6		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	6	NA	NA
Standard Tech Apps 8th-12th Grd	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Tchng Engl to Spkrs f other Lang	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Temp Serv Principal	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Vocational Health Sci Tech Graduate	PB	0	0	0	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	3	NA	NA
Vocational Marketing Ed Fraduate	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Vocational Trd & ind Pre Empl Grad	PB	0	0	0	6		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	6	NA	NA
Vocational Office Edu Graduate	PB	0	0	0	4		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	4	NA	NA
Youth Serv Lib Info Settings	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Center For Graduate Interdisciplinary Study Interdisciplinary Studies	PB	0	0	0	0		
	M	16	15	15	16		
	D	0	0	0	0		
	T	16	15	15	16	6.7%	0.0%
Graduate School (Dept: GGGG) Graduate Academic Certificate	PB	17	38	58	26		
	M	0	0	0	0		
	D	0	0	0	0		
	T	17	38	58	26	-55.2%	52.9%
Undetermined Major	PB	969	1,114	913	96		
	M	0	0	0	0		
	D	0	0	0	0		
	T	969	1,114	913	96	-89.5%	-90.1%
TOTAL GRADUATE SCHOOL	PB	986	1,152	971	1,214		
	M	16	15	15	16		
	D	0	0	0	0		
	T	1,002	1,167	986	1,230	24.7%	22.8%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
SCHOOL OF LIBRARY & INFORMATION SCIENCES							
Library And Information Sciences							
Information Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	2	0	0	69		
	D	61	79	75	81		
	T	63	79	75	150	100.0%	138.1%
Information Science	U	15	12	25	30		
	PB	3	0	3	0		
	M	25	40	57	0		
	D	0	0	0	0		
	T	43	52	85	30	-64.7%	-30.2%
Library Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	397	467	568	598		
	D	0	0	0	0		
	T	397	467	568	598	5.3%	50.6%
TOTAL SCHOOL OF LIBRARY & INFORMATION SCIENCES	U	15	12	25	30		
	PB	3	0	3	0		
	M	424	507	625	667		
	D	61	79	75	81		
	T	503	598	728	778	6.9%	54.7%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
SCHOOL OF MERCHANDISING & HOSPITALITY MANAGEMENT							
Merchandising & Hospitality Management							
Clothing & Textile Fashion design	U	0	0	9	1		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	9	1	-88.9%	NA
Electronic Merchandising ^c	U	0	0	9	7		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	9	7	-22.2%	NA
Home Furnishing Merchandising	U	60	58	83	100		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	60	58	83	101	21.7%	68.3%
Hospitality Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	20	29	25		
	D	0	0	0	0		
	T	11	20	29	25	-13.8%	127.3%
Hospitality Management	U	213	246	282	336		
	PB	1	1	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	214	247	282	338	19.9%	57.9%
Industrial Technical Merchandising Fabric Analysis	U	0	0	0	0		
	PB	0	0	0	0		
	M	15	13	13	16		
	D	0	0	0	0		
	T	15	13	13	16	23.1%	6.7%
Merchandising	U	231	278	321	368		
	PB	0	0	2	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	231	278	323	370	14.6%	60.2%
Undetermined Major	U	2	2	0	3		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2	2	0	3	NA	50.0%
TOTAL SCHOOL OF MERCHANDISING & HOSPITALITY MGMT.	U	506	584	695	815		
	PB	1	1	2	5		
	M	26	33	42	41		
	D	0	0	0	0		
	T	533	618	739	861	16.5%	61.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
COLLEGE OF MUSIC							
Music							
Artist Cert Program in Music	U	0	0	0	2		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	2	NA	NA
Composition	U	61	45	33	49		
	PB	1	0	2	3		
	M	14	13	9	7		
	D	15	14	12	13		
	T	91	72	56	72	28.6%	-20.9%
General Choral & Instrumental Music	U	258	200	219	166		
	PB	3	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	261	201	219	166	-24.2%	-36.4%
General Music-Choral/Keyboard	U	2	4	3	4		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2	4	3	4	33.3%	100.0%
General Music- Inst/Band	U	35	81	68	89		
	PB	0	0	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	35	81	69	90	30.4%	157.1%
General Music- Inst/Orchestra	U	4	10	5	17		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	4	10	5	17	240.0%	325.0%
General Music-Choral/Vocal	U	22	36	31	39		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	22	36	31	39	25.8%	77.3%
Jazz Studies	U	258	251	220	223		
	PB	15	16	10	7		
	M	56	62	62	58		
	D	0	0	0	0		
	T	329	329	292	288	-1.4%	-12.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Music							
Music*	U	66	70	68	0		
*(The BA degree has been tied to CAS since the conversion to EIS - Fall 2004)	PB	0	2	0	0		
	M	4	7	4	4		
	D	0	0	0	0		
	T	70	79	72	4	-94.4%	-94.3%
Music Education	U	0	0	0	11		
	PB	0	0	0	0		
	M	23	20	23	23		
	D	24	23	23	20		
	T	47	43	46	54	17.4%	14.9%
Music History & Literature	U	7	7	10	12		
	PB	0	0	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	7	7	12	13	8.3%	85.7%
Music Theory	U	12	16	16	15		
	PB	1	2	1	1		
	M	14	14	17	21		
	D	13	13	14	11		
	T	40	45	48	48	0.0%	20.0%
Musicology	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	8	10	14		
	D	19	20	20	24		
	T	27	28	30	38	26.7%	40.7%
Performance	U	206	224	225	228		
	PB	3	3	8	8		
	M	153	149	149	149		
	D	111	128	140	142		
	T	473	504	522	527	1.0%	11.4%
Performance(Orchestra/Inst)	U	2	3	1	11		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2	3	1	11	1000.0%	450.0%
Music (Dept:MMMM)							
Undetermined Major	U	186	147	222	131		
	PB	2	4	5	4		
	M	0	0	0	0		
	D	0	0	0	0		
	T	188	151	227	135	-40.5%	-28.2%
TOTAL COLLEGE OF MUSIC	U	1,119	1,094	1,121	997		
	PB	25	28	29	25		
	M	272	273	274	276		
	D	182	198	209	210		
	T	1,598	1,593	1,633	1,508	-7.7%	-5.6%

**Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04**

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
SCHOOL OF VISUAL ARTS							
ART							
Art	U	116	67	29	13		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	1	0	1	0		
	T	118	67	30	13	-56.7%	-89.0%
Art Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	10	14	24		
	D	12	10	11	11		
	T	23	20	25	35	40.0%	52.2%
Art History	U	52	69	75	86		
	PB	2	1	1	3		
	M	17	11	17	21		
	D	0	0	0	0		
	T	71	81	93	110	18.3%	54.9%
Ceramics	U	16	23	21	21		
	PB	1	1	2	2		
	M	12	14	14	14		
	D	0	0	0	0		
	T	29	38	37	37	0.0%	27.6%
Communication Design	U	517	494	493	436		
	PB	9	5	4	7		
	M	4	9	14	10		
	D	0	0	0	0		
	T	530	508	511	453	-11.4%	-14.5%
Drawing & Painting	U	161	197	225	233		
	PB	5	2	7	8		
	M	11	14	15	14		
	D	0	0	0	0		
	T	177	213	247	255	3.2%	44.1%
Fashion Design	U	183	209	218	253		
	PB	3	5	7	4		
	M	4	3	1	1		
	D	0	0	0	0		
	T	190	217	226	258	14.2%	35.8%
Fibers	U	8	13	11	14		
	PB	1	4	0	0		
	M	4	3	3	4		
	D	0	0	0	0		
	T	13	20	14	18	28.6%	38.5%
Interior Design	U	300	360	414	350		
	PB	24	26	23	22		
	M	1	3	1	2		
	D	0	0	0	0		
	T	325	389	438	374	-14.6%	15.1%
Metalsmithing & Jewelry	U	28	29	22	34		
	PB	0	1	2	1		
	M	6	6	6	7		
	D	0	0	0	0		
	T	34	36	30	42	40.0%	23.5%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
Photography	U	197	202	189	164		
	PB	3	4	2	2		
	M	3	4	4	6		
	D	0	0	0	0		
	T	203	210	195	172	-11.8%	-15.3%
Printmaking	U	15	17	23	21		
	PB	2	3	2	2		
	M	7	5	4	5		
	D	0	0	0	0		
	T	24	25	29	28	-3.4%	16.7%
Sculpture	U	31	36	28	34		
	PB	0	2	2	0		
	M	10	13	10	8		
	D	0	0	0	0		
	T	41	51	40	42	5.0%	2.4%
Visual Arts Studies	U	148	137	161	177		
	PB	4	4	7	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	152	141	168	182	8.3%	19.7%
Undetermined Major	U	87	100	79	72		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	87	100	79	73	-7.6%	-16.1%
TOTAL SCHOOL OF VISUAL ARTS	U	1,859	1,953	1,988	1,908		
	PB	55	58	59	57		
	M	90	95	103	116		
	D	13	10	12	11		
	T	2,017	2,116	2,162	2,092	-3.2%	3.7%

Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 2001-04

Major		2001	2002	2003	2004	03-04 % Diff.	01-04 % Diff.
UNIVERSITY OF NORTH TEXAS							
TEXAS ACADEMY OF MATHEMATICS & SCIENCE	U	377	376	375	381		
	T	377	376	375	381	1.6%	1.1%
UNIVERSITY TOTALS	U	21,675	22,618	23,862	24,274		
	PB	1,608	2,533	1,850	1,550		
	M	3,383	3,757	4,037	3,862		
	D	1,192	1,275	1,316	1,469		
	T	27,858	30,183	31,065	31,155	0.3%	11.8%

¹ Program being phased out

² New academic program

NOTE: A few students may be classified in a major level (U, PB, M, D) where a degree is not offered. However, students can graduate only from an officially approved degree program

Source: ESINROLL:EIS-100, EIS-101-- official figures based on 12th class day as reported to Texas Higher Education Coordinating Board.

Exhibit A-7b
Undergraduate majors by College/School, Fall 2004

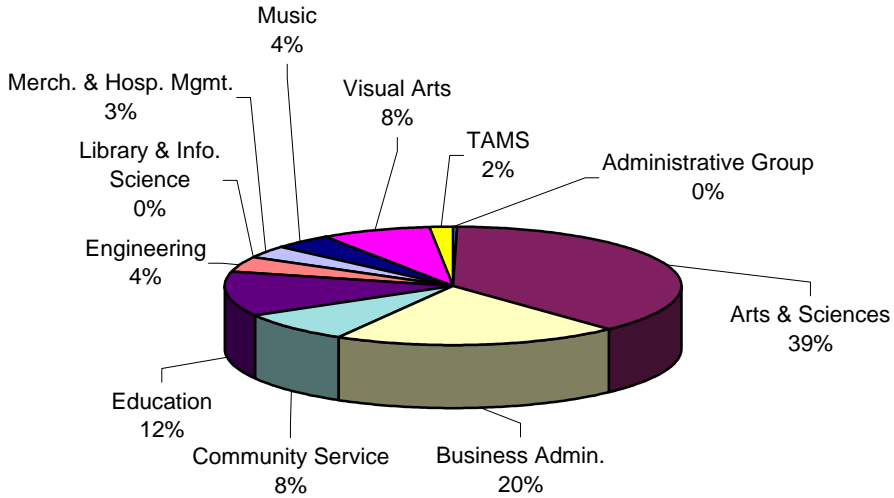
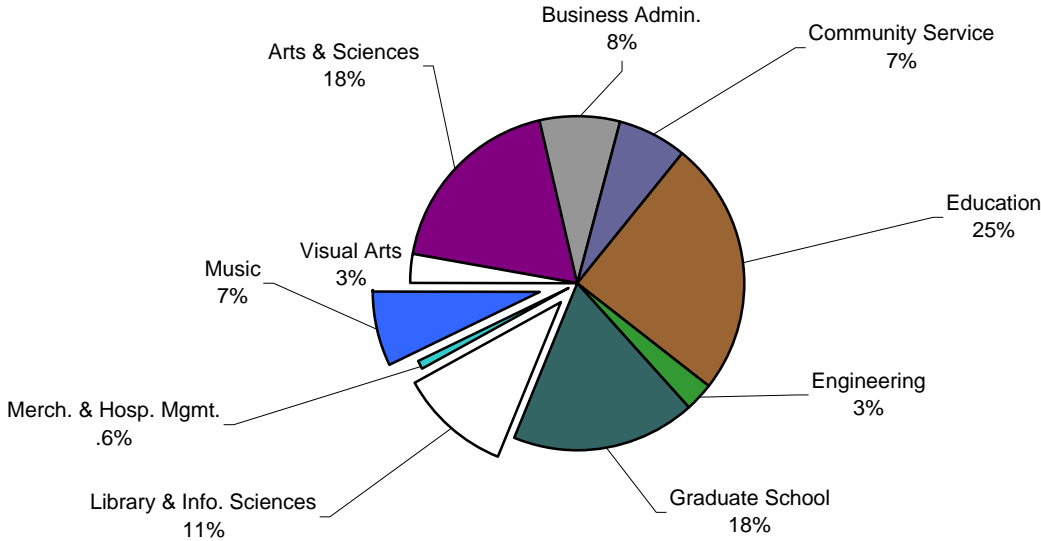


Exhibit A-7c
Graduate Majors by College/School, Fall 2004



SECTION B
FALL STUDENT ADMISSIONS

Exhibit B-1
Student Enrollment by Texas County of Origin
US Citizens and Permanent Resident Non-citizens
Fall Semesters 1999-2004

County	1999	2000	2001	2002	2003	2004
Bell	90	96	112	120	138	188
Bexar	282	317	353	404	463	488
Bowie	79	88	85	79	79	75
Brazos	121	130	135	122	129	119
Brazoria	54	58	62	92	98	93
Cameron	57	60	77	91	103	99
Collin	1,877	1,854	1,929	2,188	2,380	2,521
Cooke	195	222	249	247	240	216
Dallas	5,554	5,536	5,373	5,787	5,874	5,703
Denton	5,279	5,194	5,164	5,779	5,995	6,011
Ector	59	75	58	64	48	54
Ellis	170	201	260	310	316	305
El Paso	159	189	202	239	214	207
Fort Bend	135	152	160	179	193	221
Galveston	66	79	78	89	121	124
Grayson	302	331	336	376	353	313
Gregg	114	131	145	161	161	162
Harris	693	742	828	1,084	1,108	1,162
Harrison	50	63	54	62	74	71
Hidalgo	54	74	92	155	111	119
Hood	69	68	82	84	76	89
Hunt	64	83	79	100	97	110
Jefferson	40	37	47	45	55	59
Johnson	181	157	163	179	198	203
Kaufman	95	107	100	136	147	132
Lubbock	118	113	112	125	89	99
Mc Lennan	179	182	179	178	222	229
Midland	98	107	124	135	126	122
Montague	49	48	52	65	80	64
Montgomery	82	92	89	114	127	140
Nueces	69	86	88	85	100	95
Parker	228	213	214	224	268	261
Randall	57	69	86	91	79	84
Rockwall	111	121	122	140	165	187
Smith	120	130	141	158	150	158
Taylor	76	98	108	110	121	116
Tarrant	4,438	4,295	4,318	4,595	4,790	4,782
Titus	24	31	34	11	54	45
Tom Green	43	33	41	15	55	53
Travis	266	274	279	334	355	402
Wichita	185	181	174	180	182	157
Wise	221	242	238	230	241	215
Williamson	89	96	113	161	201	231
Subtotal	22,292	22,455	22,735	25,123	26,176	26,284
Other Counties	1,654	1,868	2,333	2,185	1,991	2,204
TOTAL TEXAS	23,946	24,323	25,068	27,308	28,167	28,488
USA Citizens	23,389	23,718	24,383	26,607	27,393	27,900
Perm. Resident	557	605	685	701	774	586
Non Resident	-	-	-	-	-	2

Permanent resident is a citizen of a foreign country who has been granted US permanent residency.

Source: EISENROLL: EIS200B, EIS240B

Exhibit B-2
First-time Freshmen by Texas County of Origin
US Citizens and Permanent Resident Noncitizens
Fall Semesters: 1999-2004

County	1999	2000	2001	2002	2003	2004
Dallas	605	605	575	573	636	633
Tarrant	562	509	495	522	611	560
Denton	522	486	454	504	480	447
Collin	175	195	181	230	267	278
Harris	134	177	182	199	249	219
Bexar	53	63	77	70	81	97
Travis	39	43	51	66	82	94
Fort Bend	44	37	34	33	43	46
Grayson	18	32	33	31	24	29
Ellis	22	28	36	30	26	36
Parker	24	16	21	29	40	22
Wichita	18	25	22	25	30	12
Willamson	13	31	32	23	55	52
Wise	29	11	35	22	12	29
Rockwall	21	26	21	22	33	36
Gregg	14	24	17	22	30	24
Johnson	27	22	19	21	35	24
El Paso	30	49	34	20	22	37
Bell	16	16	21	19	29	47
Midland	21	16	20	17	8	17
Hood	7	8	20	17	12	8
Smith	11	18	16	14	15	15
Hunt	13	19	11	14	14	17
Cooke	20	16	18	13	19	13
McLennan	14	15	17	13	23	24
Hidalgo	7	23	29	12	14	14
Brazos	15	15	26	12	8	8
Taylor	6	13	19	11	18	7
Galveston	10	17	13	11	32	22
Subtotal	2,490	2,555	2,529	2,595	2,948	2,867
Other Counties	390	446	429	413	503	441
Total Texas	2,880	3,001	2,958	3,008	3,451	3,308

Note: Counties sorted by number of new freshmen students (frequency at least 10) in the most recent year.

"Permanent resident" is a citizen of a foreign country who has been granted US permanent residency.

Note 2: These figures include dual admits and TAMS students

Source: EISENROLL: EIS-241B

Exhibit B-3
Student Enrollment, USA Citizens from States
Other than Texas and US Territories
1999-2004

State	1999	2000	2001	2002	2003	2004
Alabama	16	11	13	9	13	14
Alaska	5	5	5	4	4	4
Arizona	17	22	15	14	25	24
Arkansas	57	50	46	41	50	48
California	102	111	103	94	84	78
Colorado	26	32	27	31	42	32
Connecticut	12	8	12	10	9	20
Delaware	2	1	2	0	1	1
District of Columbia	2	3	4	5	2	3
Florida	59	61	60	59	58	48
Georgia	21	32	43	41	35	35
Hawaii	0	1	3	4	5	5
Idaho	3	4	4	8	11	5
Illinois	66	63	59	50	47	53
Indiana	19	17	17	17	16	24
Iowa	24	23	24	29	30	21
Kansas	46	37	48	54	54	51
Kentucky	9	12	11	0	9	7
Louisiana	61	57	63	54	61	56
Maine	6	2	2	4	5	3
Maryland	16	18	24	20	17	21
Massachusetts	18	14	15	15	16	16
Michigan	24	23	29	31	21	26
Minnesota	33	29	22	21	23	19
Mississippi	23	20	19	21	17	19
Missouri	57	56	57	59	61	60
Montana	5	4	0	3	7	5
Nebraska	16	16	22	17	22	17
Nevada	10	8	7	7	8	6
New Hampshire	3	4	2	4	5	5
New Jersey	19	19	22	18	24	13
New Mexico	36	40	41	36	29	24
New York	39	44	40	37	37	40
North Carolina	9	14	17	16	25	26
North Dakota	6	6	7	7	5	4
Ohio	37	31	38	31	30	37
Oklahoma	104	119	126	122	123	101
Oregon	16	19	10	15	21	11
Pennsylvania	42	43	35	39	42	34
Rhode Island	3	2	3	1	2	2
South Carolina	20	28	23	18	12	12
South Dakota	2	6	2	1	6	4
Tennessee	27	30	37	38	31	31
Utah	15	15	12	14	12	14
Vermont	5	7	6	8	4	2
Virginia	36	43	38	41	43	28
Washington	29	29	23	24	25	27
West Virginia	5	4	2	2	3	6
Wisconsin	27	28	32	35	33	21
Wyoming	5	5	5	8	7	6
Guam	0	0	0	0	0	1
Puerto Rico	10	6	11	0	8	5
Virgin Islands	0	0	0	0	0	0
Unknown	1	4	0	0	1	38
USA: Out of State	1,251	1,286	1,288	1,237	1,281	1,213
Resident Alien	43	34	29	41	41	19
Total Out of State	1,294	1,320	1,317	1,278	1,322	1,232
% of Total Enrollment	4.9%	4.8%	4.7%	4.2%	4.3%	4.0%

. Resident Internationals are not included in state totals.

Source: EISENROLL: EIS250A, EIS200B

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 1999-2004

COUNTRY	1999	2000	2001	2002	2003	2004
Afghanistan	0	2	1	1	0	2
Albania	0	0	0	1	3	3
Algeria	1	2	0	1	1	1
Antigua & Barbuda	0	1	1	1	0	0
Argentina	7	3	5	8	7	4
Armenia	0	0	0	2	1	3
Aruba	0	0	0	1	0	0
Australia	4	10	11	11	4	10
Austria	2	2	2	2	4	6
Azerbaijan	0	0	0	1	1	1
Bahamas	3	2	1	1	2	1
Bahrain	5	7	5	4	3	3
Bangladesh	41	56	58	68	63	40
Belarus	0	0	0	0	3	2
Belgium	2	3	2	3	4	3
Belize (British Hon.)	2	2	1	2	3	2
Bermuda	0	0	0	1	1	1
Bolivia	0	0	1	2	4	4
Bosnia-Herzegovina	0	0	1	31	5	4
Brazil	19	17	12	21	22	24
British West Indies	1	1	0	0	0	0
Bulgaria	4	2	5	0	6	4
Burundi	0	0	0	5	0	0
Cambodia (Kampuchea)	3	5	6	7	6	5
Cameroon	1	2	1	2	2	4
Canada	82	80	87	78	91	69
Cape Verde	0	1	0	0	0	0
Chad	0	0	0	0	2	1
Chile	4	2	4	3	4	4
China, People Republic	134	152	167	172	160	119
Colombia	15	16	23	31	32	26
Congo	1	1	1	4	6	3
Costa Rica	4	2	1	0	2	3
Cote Divoire	1	1	2	1	1	1
Croatia	1	1	2	2	2	1
Cuba	3	2	0	2	1	1
Cyprus	1	1	1	2	2	1
Czech Republic	4	2	2	2	2	2
Czechoslovakia	0	0	0	0	0	0
Denmark	0	4	5	3	4	2
Dominica	1	5	6	5	3	4
Dominican Republic	4	3	3	4	1	1
Ecuador	0	0	2	1	1	3
Egypt (A.R.E.)	2	1	2	1	4	3
El Salvador	8	9	13	16	17	10
England	12	14	15	14	11	0
Equatorial Guinea	0	2	2	2	3	3
Eritrea	5	4	4	3	3	1
Ethiopia	14	14	14	10	10	13
Fiji	0	0	0	0	0	0
Finland	1	3	3	3	3	3
France	3	19	5	5	7	12
Gambia	1	0	0	0	0	0
Georgia (C.I.A.)	0	0	0	1	0	0
Germany	15	18	12	19	23	17
Ghana	13	20	19	15	15	13
Greece	3	4	5	5	5	4
Grenada	3	3	0	6	2	1
Guatemala	3	3	5	3	3	4
Guinea	0	2	2	2	2	0
Guyana	4	3	6	4	3	4
Honduras	2	0	4	6	6	6
Hong Kong	22	15	18	13	13	16
Hungary	2	2	3	2	4	3
Iceland	2	3	3	2	2	1
India	185	232	225	276	250	199
Indonesia	31	26	23	19	19	14
Iran	26	21	22	23	22	22
Iraq	0	0	0	0	0	1
Ireland	6	7	2	5	3	5

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 1999-2004

COUNTRY	1999	2000	2001	2002	2003	2004
Israel	5	7	9	12	9	8
Italy	9	11	10	13	8	3
Jamaica	5	5	10	6	8	6
Japan	140	159	177	173	203	181
Jordan	10	10	13	11	7	7
Kazakhstan	1	1	0	0	1	1
Kenya	23	32	32	32	30	31
Korea (North)	11	12	10	8	5	3
Korea, Republic Of	202	185	205	206	233	203
Kuwait	11	8	7	4	3	3
Kyrgyzstan	0	0	0	0	1	2
Laos	4	4	4	5	4	4
Latvia	2	0	0	1	1	1
Lebanon	7	10	14	15	16	13
Liberia	3	2	4	5	4	2
Libya	1	1	1	1	0	0
Lithuania	1	1	2	2	1	0
Macao	1	2	2	0	0	0
Macedonia	0	0	0	0	1	1
Malawi (Central Africa)	0	0	0	0	2	3
Malaysia	30	32	22	21	21	20
Mauritius	0	0	0	0	1	0
Mexico	93	117	131	155	179	181
Moldavia	0	2	2	2	0	0
Moldova	0	0	0	0	1	0
Mongolia	2	2	3	3	6	3
Morocco	6	3	7	8	7	3
Mozambique	0	0	0	0	1	3
Namibia	0	0	0	0	0	1
Nepal	11	13	11	15	18	19
Netherlands	5	4	4	3	4	3
Netherlands Antilles	0	1	0	0	0	0
New Zealand	3	1	5	3	1	1
Nicaragua	2	1	2	2	1	3
Niger	0	0	0	0	0	0
Nigeria	20	34	46	52	51	55
Norfolk Island	1	0	0	0	0	0
Norway	3	5	3	4	5	6
Not Specified	1	1	1	26	23	146
Oman	6	5	4	2	1	0
Other Foreigner	0	0	0	0	1	7
Pakistan	46	47	50	53	47	54
Panama	5	4	3	4	2	2
Paracel Islands	5	0	0	0	0	0
Paraguay	0	1	1	0	0	0
Peru	11	12	16	18	16	12
Philippines	6	10	17	24	23	20
Poland	10	12	12	13	9	7
Portugal	3	2	4	3	1	0
Qatar	0	1	2	0	0	2
Reunion Islands	0	1	0	0	0	0
Romania	14	16	18	22	24	21
Russia	22	22	26	21	20	18
Rwanda	0	0	0	0	0	1
Saudi Arabia	3	2	4	1	6	6
Scotland	1	0	0	0	0	0
Senegal	1	0	0	1	2	1
Serbia	1	1	0	0	0	0
Sierra Leone	1	0	0	2	1	2
Singapore	8	8	9	8	8	10
Slovakia	0	1	0	0	0	0
Slovenia	0	0	0	0	0	0
Somalia	1	2	2	1	2	0
South Africa	12	8	9	11	21	14

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 1999-2004

COUNTRY	1999	2000	2001	2002	2003	2004
South Yemen	0	0	0	0	0	0
Spain	4	5	0	2	1	1
Sri Lanka (Ceylon)	2	3	0	9	10	6
St. Kitts & Nevis	1	1	1	1	0	0
St. Lucia	0	0	0	0	0	1
St. Vincent & The Grenadine	1	1	3	2	2	3
Sudan	1	1	2	2	2	1
Suriname	0	0	0	0	0	0
Swaziland	0	0	0	0	1	0
Sweden	0	12	8	7	6	6
Switzerland	1	1	1	1	2	2
Syria	2	5	7	7	6	3
Taiwan	143	144	81	148	152	124
Tajikistan	0	1	1	1	1	0
Tanzania	1	1	2	3	6	4
Thailand	70	69	67	55	53	45
Togo	0	2	0	3	2	3
Tonga	0	0	0	0	1	1
Trinidad & Tobago	4	6	6	9	8	7
Turkey	20	30	32	29	50	40
Uganda	5	5	6	5	5	4
Ukraine	5	8	14	14	14	12
United Arab Emirat	0	0	0	0	1	0
United Arab Rep.	2	2	2	1	1	0
United Kingdom	28	41	34	31	35	52
Uruguay	0	0	0	0	1	2
Uzabekistan	3	3	2	3	3	4
Venezuela	4	7	15	20	20	14
Viet Nam (North)	1	2	3	4	2	29
Viet Nam (South)	45	44	38	35	35	0
Virgin Island (British)	1	1	0	0	2	2
West Africa	0	0	0	0	2	0
Yemen	0	0	0	0	0	0
Yugoslavia	1	6	4	5	7	4
Zaire	4	1	0	0	2	0
Zambia	4	3	0	3	3	0
Zimbabwe (Rhodesia)	6	10	10	16	20	20

Source EISENROLL: EIS-301

There are a total of 129 countries represented in the student population for Fall 2004.

Exhibit B-5a
Average SAT and ACT Test Scores for First-time Freshmer
Fall 1995-2004

	SAT		ACT	
	UNT Average	National Average	UNT Average	National Average
1995	981	901	22	21
*1996	1081	1013	22	21
1997	1088	1016	22	21
1998	1083	1017	22	21
**1999	1078	1016	22	21
2000	1092	1019	22	21
2001	1093	1020	22	21
2002	1086	1020	22	21
2003	1094	1026	23	21
2004	1092	1026	23	21

Source: EIS-SIMS2B (SA-120, SA-125, SAT (ETS) and ACT testing headquarters.

Note: Texas SAT average is 993 for 2003, 991 for 2002, 992 for 2001, 993 for 1999

* Beginning in 1996, all SAT scores shown are recentered scores.

** Effective 1999, all reported SAT scores shown are "decision" scores, those used for admissions decision.

For comparison, the "decision" scores were updated for 1996-1998.

Note 2: These figures include dual admits and TAMS students

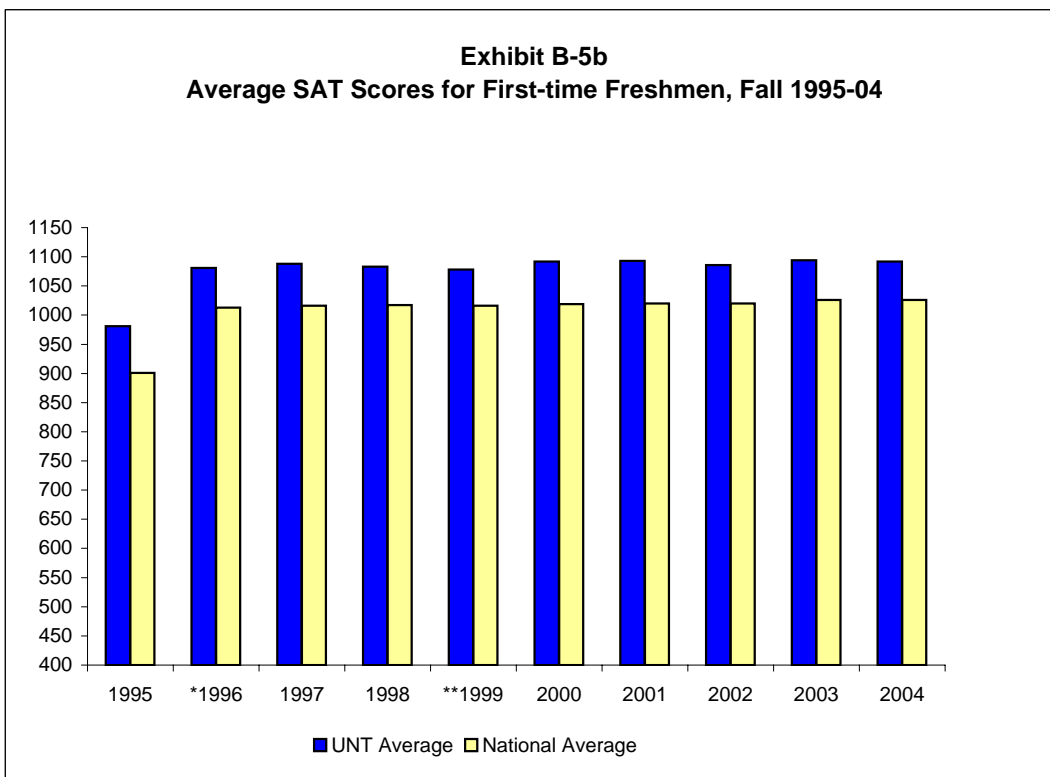


Exhibit B-5c
Average SAT Scores for First-time Freshmen by School/College
Fall 2000 - Fall 2004

School/College	Year	N with SAT Score	Mean SAT
ARTS & SCIENCES without TAMS and Undecided Majors	Fall 2000	771	1085
	Fall 2001	950	1075
	Fall 2002	865	1069
	Fall 2003	1062	1074
	Fall 2004	1358	1112
TAMS Students (Texas Academy of Math and Science)	Fall 2000	203	1289
	Fall 2001	213	1298
	Fall 2002	186	1301
	Fall 2003	213	1287
	Fall 2004	202	1288
Undecided Majors	Fall 2000	246	1057
	Fall 2001	261	1051
	Fall 2002	422	1043
	Fall 2003	409	1055
	Fall 2004	435	1067
BUSINESS ADMINISTRATION	Fall 2000	421	1037
	Fall 2001	428	1030
	Fall 2002	406	1026
	Fall 2003	428	1046
	Fall 2004	449	1058
COMMUNITY SERVICE	Fall 2000	56	1029
	Fall 2001	75	1016
	Fall 2002	88	994
	Fall 2003	120	1036
	Fall 2004	72	1042
EDUCATION	Fall 2000	143	1023
	Fall 2001	169	1027
	Fall 2002	187	1014
	Fall 2003	224	1021
	Fall 2004	184	1037
ENGINEERING (Established Fall 2002)	Fall 2003	191	1116
	Fall 2004	145	1090
MERCHANDISING & HOSPITALITY MANAGEMENT	Fall 2000	23	1053
	Fall 2001	31	997
	Fall 2002	44	966
	Fall 2003	53	1025
	Fall 2004	52	1031
MUSIC	Fall 2000	222	1147
	Fall 2001	246	1126
	Fall 2002	197	1145
	Fall 2003	212	1147
	Fall 2004	184	1139
VISUAL ARTS	Fall 2000	191	1084
	Fall 2001	240	1055
	Fall 2002	228	1084
	Fall 2003	292	1073
	Fall 2004	210	1077

Source: SIMS official 12th day files (EIS-SIMS2B SA-115,116,117)
Note: These figures include dual admits and TAMS students

Exhibit B-5d
High School Class Rank and Average SAT by Rank
for New Freshmen class

Percentages by Quarters (1995-2004)

Year	Top 10%	*Top Quarter	Second Quarter	Subtotal: Top Half	Third Quarter	Bottom Quarter	Total
Fall 2004	21.28%	49.28%	37.12%	86.40%	12.19%	1.41%	100%
Fall 2003	19.88%	49.91%	37.37%	87.28%	11.29%	1.43%	100%
Fall 2002	19.85%	47.69%	36.56%	84.26%	13.67%	2.07%	100%
Fall 2001	20.55%	47.62%	39.05%	86.67%	11.33%	2.00%	100%
Fall 2000	19.70%	47.90%	34.20%	82.10%	14.90%	3.00%	100%
Fall 1999	19.40%	47.50%	34.70%	82.20%	15.10%	2.70%	100%
Fall 1998	20.70%	42.60%	38.30%	80.90%	15.90%	3.20%	100%
Fall 1997	22.40%	43.50%	38.10%	81.60%	15.40%	3.00%	100%
Fall 1996	22.00%	47.10%	36.00%	83.10%	14.30%	2.60%	100%
Fall 1995	20.20%	46.80%	38.50%	85.30%	12.40%	2.30%	100%

* Top Quarter includes Top 10% plus the next 15%

Note: TAMS students are included in the top 10%. Students other than TAMS students without a class rank were not included in these percentages.

Comment. Fall 1998 was the first semester for automatically admitting top 25%.

Source: EIS-SIMS2B (SA-190A-01)

Mean SAT by High School Rank (in Quarters) - 1995-2004

Year*	SAT for Top 10%	SAT for Next 15%	SAT for Top Quarter	SAT for Second Quarter	SAT for Third Quarter	SAT for Bottom Quarter	SAT for No HS Rank
Fall 2004	1168	1106	1126	1073	1086	1058	1136
Fall 2003	1163	1073	1100	1050	1078	1029	1222
Fall 2002	1136	1046	1075	1034	1041	1051	1243
Fall 2001	1164	1062	1098	1042	1053	1100	1239
Fall 2000	1156	1072	1099	1038	1063	1033	1233
Fall 1999	1146	1047	1077	1040	1022	1050	1229
Fall 1998	1137	1054	1082	1040	1024	1044	1248
Fall 1997	1134	1056	1084	1036	1048	1077	1238
Fall 1996	1121	1055	1075	1024	1052	1054	1243
Fall 1995	1121		1033	919	933	964	1030

Note: Beginning in Fall 1996, SAT scores are "**recentered**." TAMS students are included in No HS Ranks.

The Fall 1996 SAT scores were recalculated as recentered "**decision**" scores, those used in the admissions decision.

Source: EIS-SIMS2B (SA-190A-01)

Exhibit B-6A
Average GRE-Verbal and GMAT-Total Scores for New Graduate Students by School/College
Fall 2004

School/College	Year	Post - Bac		Master's		Doctoral	
		N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	Fall 2004	4	510	144	523	63	487
Community Service	Fall 2004	...	...	69	466	10	506
Education	Fall 2004	...	...	143	470	39	495
Engineering (Established Fall 2002)	Fall 2004	...	....	27	429	11	491
Graduate School (Undetermined Major and Interdisciplinary Studies)	Fall 2004	106	486	3	557	...	...
Library & Information Sciences	Fall 2004	...	...	57	552	11	453
Merchandising & Hospitality Management	Fall 2004	...	...	4	443	...	...
Music	Fall 2004	...	...	49	469	26	506
Visual Arts	Fall 2004	1	410	20	513	1	420
University Total (GRE-Verbal)	Fall 2004	111	485	523	493	165	493
Business Administration (GMAT-Total)	Fall 2004	7	461	154	527	27	638

GMAT-Total for College of Business Administration and GRE-Verbal for All Others

Scores are not provided for programs with only one major to protect the student's identity according to FERPA.

Source: SIMS official 12th day files (EISENROLL EIS-302)

Exhibit B-6B
Average GRE-Quant. Scores for New Graduate Students by School/College
Fall 2004

School/College	Year	Post - Bac		Master's		Doctoral	
		N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	Fall 2004	4	603	143	577	63	635
Community Service	Fall 2004	...	...	69	492	10	530
Education	Fall 2004	...	...	143	541	38	521
Engineering (Established Fall 2002)	Fall 2004	...	....	27	712	11	737
Graduate School (Undetermined Major and Interdisciplinary Studies)	Fall 2004	106	510	3	467	...	...
Library & Information Sciences	Fall 2004	...	...	57	520	11	599
Merchandising & Hospitality Management	Fall 2004	...	...	4	553	...	...
Music	Fall 2004	...	...	49	494	25	491
Visual Arts	Fall 2004	1	390	19	522	1	430
University Total (GRE-Quant.)	Fall 2004	111	512	521	547	163	585

Scores are not provided for programs with only one major to protect the student's identity according to FERPA.
Source: SIMS official 12th day files (EISENROLL: EIS-303)

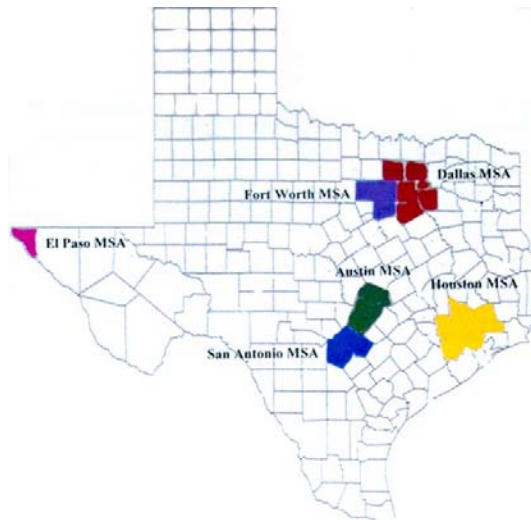
Exhibit B-7
Student Enrollment by Texas Metropolitan Statistical Areas (MSA)
County of Residence and Residency, Fall 2004

Summary of student's origins

- 20,275 (65.1%) are from the Dallas/Ft Worth MSAs
- 3,003 (9.6%) are from the other four Texas MSAs
- 5,208 (16.7%) are from a Texas county that is not in a MSA
- 1,065 (3.4%) are from out of state
- 1,604 (5.1%) are non-resident aliens
- 31,155 (100.0%) Total Enrollment

Note: Graduate students made up 49.9% of the non-resident aliens and 44.4% of the out-of-state students. Graduate students made up 19.7% of the students from Texas. See undergraduate and graduate student analysis on the next page.

Austin MSA	675	2.2%
Travis County	403	
Williamson County	236	
Hays County	36	
Dallas MSA	14,989	48.1%
Denton County	6,051	
Dallas County	5,764	
Collin County	2,545	
Rockwall County	189	
Kaufman County	132	
Ellis County	308	
Fort Worth MSA	5,286	17.0%
Tarrant County	4,818	
Johnson County	204	
Parker County	264	
Houston MSA	1,549	5.0%
Harris County	1,174	
Montgomery County	141	
Liberty County	4	
Waller County	7	
Fort Bend County	223	
San Antonio MSA	570	1.8%
Bexar County	490	
Comal County	48	
Guadalupe County	32	
El Paso MSA (One County)	209	0.7%
Texas Counties Not in MSAs	5,208	16.7%
Out-of-State (US Citizen)	1,065	3.4%
Non-resident Alien	1,604	5.1%
TOTAL ENROLLMENT	31,155	100.0%



COUNTY OF ORIGIN is entered in a student's SIMS file from the application for admission. A student must file a new application for admission after graduating or dropping out for one year and the county of origin is coded from the address on the new application. Thus, the county of origin for a student may originally be Harris County but may become Denton County by a later admission date.

Percentages may not sum to 100% due to rounding.

Permanent Resident Aliens are counted with US Citizens

Source: (EISENROLL, EIS-230A, EIS-230B)

Exhibit B-8
Student Enrollment by Metropolitan Statistical Areas (MSA)
County of Origin, Residency and Level, Fall 2004

	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	Percent of <u>MSA</u>	Percent of <u>Grand Total</u>
Austin MSA	568	107	675	100.00%	2.17%
Travis County	325	78	403	59.70%	
Williamson County	213	23	236	34.96%	
Hays County	30	6	36	5.33%	
Dallas MSA	11,686	3,303	14,989	100.00%	48.11%
Denton County	4,455	1,596	6,051	40.37%	
Dallas County	4,655	1,109	5,764	38.45%	
Collin County	2,019	526	2,545	16.98%	
Rockwall County	175	14	189	1.26%	
Kaufman County	123	9	132	0.88%	
Ellis County	259	49	308	2.05%	
Fort Worth MSA	4,325	961	5,286	100.00%	16.97%
Tarrant County	3,922	896	4,818	91.15%	
Johnson County	172	32	204	3.86%	
Parker County	231	33	264	4.99%	
Houston MSA	1,304	245	1,549	100.00%	4.97%
Harris County	985	189	1,174	75.79%	
Montgomery County	121	20	141	9.10%	
Liberty County	2	2	4	0.26%	
Waller County	3	4	7	0.45%	
Fort Bend County	193	30	223	14.40%	
San Antonio MSA	477	93	570	100.00%	1.83%
Bexar County	408	82	490	85.96%	
Comal County	45	3	48	8.42%	
Guadalupe County	24	8	32	5.61%	
El Paso MSA (One County)	155	54	209	100.00%	0.67%
Texas Counties Not in MSAs	4,364	844	5,208	100.00%	16.72%
Out-of-State (US Citizen)	592	473	1,065	100.00%	3.42%
Non-resident Alien	803	801	1,604	100.00%	5.15%
GRAND TOTAL	24,274	6,881	31,155	100.00%	100.00%

Permanent Resident Aliens are counted with US Citizens

Percentages may not sum to 100% due to rounding.

Source: (EISENROLL: EIS-230A, EIS-230B)

Exhibit B-9a
Admission Status of Undergraduate Students for Fall 2004

New Admissions This Term	Freshman	Sophomore	Junior	Senior	Undergrad Total
*New from High School	3,456	79	6	0	3,541
New Undergraduate Transfers	332	1,490	969	206	2,997
Returning Former Students(New graduate) :	0	0	0	5	5
Transient Students	34	1	1	1	37
Special Students	0	0	0	0	0
Total New Admissions This Term	3,822	1,570	976	212	6,580
Continuing Students	1,353	3,647	4,759	7,935	17,694
Total Undergraduates	5,175	5,217	5,735	8,147	24,274

Notes about the admissions categories:

1. **New from high school (or first time in college).** Some "new from high school" students have enough college credit earned in military service, by local and national examinations, dual enrollments, or TAMS, to be classified above the freshman level.(*TAMS & Dual admits included)
2. **Returning former student.** A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.
3. **Transient and special students.** A person enrolled in another institution who takes courses at UNT without actually transferring to UNT is coded as a transient student. A person who is permitted to enroll in designated classes without completing the regular admission process is coded as a special student. Transients and special students are accepted for one semester only (they must reapply for permission to enroll for another term).
4. **Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Source: Sims files, official 12th -day data (EISENROLL: EIS-115)

Exhibit B-9b
Admission Status of Graduate Students
Fall 2000 - Fall 2004

Total Graduate Students	Post- Baccalaureate	Master's	Doctoral	Graduate Total
Fall 2000	1,519	3,300	1,176	5,995
Fall 2001	1,608	3,383	1,192	6,183
Fall 2002	2,533	3,757	1,275	7,565
Fall 2003	1,850	4,037	1,316	7,203
Fall 2004	1,550	3,862	1,469	6,881
New Graduate Students				
Fall 2000	416	586	87	1,089
Fall 2001	363	574	103	1,040
Fall 2002	553	623	113	1,289
Fall 2003	468	683	109	1,260
Fall 2004	397	685	168	1,250
Returning Former Students				
Fall 2000	30	25	10	65
Fall 2001	26	19	16	61
Fall 2002	22	28	19	69
Fall 2003	30	30	12	72
Fall 2004	0	0	0	0
Continuing Students				
Fall 2000	1,073	2,689	1,079	4,841
Fall 2001	1,219	2,790	1,073	5,082
Fall 2002	1,958	3,106	1,143	6,207
Fall 2003	1,352	3,324	1,195	5,871
Fall 2004	1,153	3,177	1,301	5,631

Notes about the admission categories:

1. **New graduate student.** A student who receives a baccalaureate degree from UNT and is admitted to UNT graduate school is coded as a new graduate student, as are students coming from other institutions. The same applies to one who receives a master's degree from UNT and is admitted to a doctoral program. Only students coded as graduate students are included in this report.
2. **Returning former student.** A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.
3. **Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Source: SIMS files, official 12th-day data (EISENROLL: EIS-115D)

Exhibit B-10
Original Admission Information for New Undergraduates, Fall 2004

Original Admit Type	Freshmen	Sophomore	Junior	Senior	Undergraduate	
					Total	Percent
New Undergraduate Transfers	332	1,490	969	206	2,997	46%
Originally Admitted to UNT as First-time Freshmen	3,456	79	6	0	3,541	54%
Originally Admitted to UNT as Transient, Special, Unknown	34	1	1	1	37	1%
Total New Undergraduates	3,822	1,570	976	207	6,575	100%

Note: Classification is for fall 2004, not for a prior semester when the student may have originally entered UNT

Percentages may not sum to 100% due to rounding.

Source: SIMS files, official 12th-day data (EISENROLL: EIS-116DM1X)

Exhibit B-11
Classification of Students When They Transferred to UNT
Fall 2000 - Fall 2004

	Classification at Time of Transfer									
	Freshman		Sophomore		Junior		Senior		Total	
New Transfers - Fall 2000	412	15.1%	1,236	45.3%	874	32.0%	205	7.5%	2,727	100%
New Transfers - Fall 2001	392	13.6%	1,348	46.6%	934	32.3%	218	7.5%	2,892	100%
New Transfers - Fall 2002	367	12.2%	1,451	48.1%	980	32.5%	217	7.2%	3,015	100%
New Transfers - Fall 2003	385	12.9%	1,400	46.8%	995	33.3%	211	7.1%	2,991	100%
New Transfers - Fall 2004	332	11.1%	1,490	49.7%	969	32.3%	206	6.9%	2,997	100%

Note: The classification is as of the time the student transferred. Percentages may not sum to 100% due to rounding.

Source: SIMS files, official 12th-day data (ESIENROLL: EIS-116DM1X)

Exhibit B-12
School or College In Which Undergraduate Transfers Major
Fall 2000 - Fall 2004*

	Originally a Transfer		Other Undergraduates		School/College Total	
College of Arts & Sciences (includes TAMS)						
Fall 2000	4,109	47.1%	4,618	52.9%	8,727	100%
Fall 2001	4,152	45.4%	4,984	54.6%	9,136	100%
Fall 2002	3,753	41.1%	5,383	58.9%	9,136	100%
Fall 2003	3,930	41.6%	5,517	58.4%	9,447	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
College of Business Administration						
Fall 2000	2,963	57.5%	2,188	42.5%	5,151	100%
Fall 2001	2,895	56.9%	2,192	43.1%	5,087	100%
Fall 2002	2,989	58.8%	2,098	41.2%	5,087	100%
Fall 2003	2,829	56.7%	2,159	43.3%	4,988	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
School of Community Service						
Fall 2000	1,108	69.3%	491	30.7%	1,599	100%
Fall 2001	1,095	65.5%	577	34.5%	1,672	100%
Fall 2002	1,119	66.9%	553	33.1%	1,672	100%
Fall 2003	1,222	62.8%	724	37.2%	1,946	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
College of Education						
Fall 2000	1,500	64.8%	814	35.2%	2,314	100%
Fall 2001	1,485	63.3%	862	36.7%	2,347	100%
Fall 2002	1,406	59.9%	941	40.1%	2,347	100%
Fall 2003	1,645	62.2%	999	37.8%	2,644	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
College of Engineering (Established Fall 2002)						
Fall 2003	498	46.3%	578	53.7%	1,076	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
School of Library & Information Sciences						
Fall 2000	7	100.0%	0	0.0%	7	100%
Fall 2001	12	80.0%	3	20.0%	15	100%
Fall 2002	10	83.3%	2	16.7%	12	100%
Fall 2003	17	68.0%	8	32.0%	25	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
School of Merchandising & Hospitality Mgmt.						
Fall 2000	263	59.0%	183	41.0%	446	100%
Fall 2001	285	56.3%	221	43.7%	506	100%
Fall 2002	322	55.1%	262	44.9%	584	100%
Fall 2003	380	54.7%	315	45.3%	695	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
College of Music						
Fall 2000	284	28.0%	729	72.0%	1,013	100%
Fall 2001	277	26.3%	776	73.7%	1,053	100%
Fall 2002	262	25.6%	762	74.4%	1,024	100%
Fall 2003	263	25.0%	790	75.0%	1,053	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
School of Visual Arts						
Fall 2000	976	53.6%	845	46.4%	1,821	100%
Fall 2001	988	53.1%	871	46.9%	1,859	100%
Fall 2002	1,047	53.6%	906	46.4%	1,953	100%
Fall 2003	1,022	51.4%	966	48.6%	1,988	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!
University Total						
Fall 2000	11,210	53.2%	9,868	46.8%	21,078	100%
Fall 2001	11,189	51.6%	10,486	48.4%	21,675	100%
Fall 2002	10,908	50.0%	10,907	50.0%	21,815	100%
Fall 2003	11,806	49.5%	12,056	50.5%	23,862	100%
Fall 2004	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!

Percentages may not sum to 100% because of rounding

Source: SIMS files, official 12th-day data (N7Sims2T: UP-340A)

*Data for fall 2004 is currently not available.

**Exhibit B-13
Institutions from Which New Undergraduates Transfer**

Fall 2002 - 2004

	Fall 2002		Fall 2003		Fall 2004	
Dallas County Community Colleges	571	22%	531	21%	492	16%
Tarrant County College	379	15%	366	14%	326	11%
Collin County Community College	284	11%	311	12%	287	9%
North Central Texas College	169	7%	192	7%	186	6%
Texas Tech University	45	2%	50	2%	74	2%
University of Texas at Arlington	44	2%	53	2%	52	2%
Austin Community College	39	2%	42	2%	49	2%
McLennan Community College	19	1%	40	2%	42	1%
Tyler Junior College	64	2%	40	2%	37	1%
North Harris Montgomery County College	24	1%	30	1%	36	1%
Navarro College	5	0%	38	1%	34	1%
Blinn College	16	1%	36	1%	32	1%
Texas Women's University	23	1%	30	1%	32	1%
Grayson County College	54	2%	42	2%	31	1%
Texas State University San Marcos	0	0%	0	0%	28	1%
Weatherford College	45	2%	49	2%	28	1%
Kilgore College	33	1%	33	1%	27	1%
Texas A&M University	52	2%	19	1%	25	1%
University of Texas at Dallas	4	0%	26	1%	24	1%
Stephen F. Austin University	27	1%	18	1%	23	1%
Texas Christian University	16	1%	11	0%	22	1%
San Antonio College	0	0%	0	0%	22	1%
Tarleton State University	12	0%	18	1%	22	1%
Trinity Valley Community College	26	1%	17	1%	22	1%
Tarrant County College NE	0	0%	1	0%	19	1%
Texas A&M University at Commerce	10	0%	13	1%	21	1%
Richland College	0	0%	0	0%	21	1%
Paris Junior College	12	0%	11	0%	20	1%
North Lake College	0	0%	0	0%	20	1%
Eastfield College	0	0%	0	0%	19	1%
University of Texas San Antonio	21	1%	18	1%	18	1%
University of Texas at Austin	10	0%	8	0%	17	1%
Houston Community Colleges	22	1%	21	1%	17	1%
South Plains College	22	1%	11	0%	17	1%
Mountain View College	0	0%	0	0%	16	1%
Midwestern State University	9	0%	18	1%	16	1%
Sam Houston State University	27	1%	13	1%	15	0%
University of Houston Main Campus	0	0%	0	0%	16	1%
Brookhaven College	0	0%	0	0%	15	0%
Texarkana College	0	0%	0	0%	15	0%
Midland College	36	1%	14	1%	13	0%
Hill College	23	1%	13	1%	13	0%
University of Oklahoma	0	0%	0	0%	12	0%
Texas A&M -Corpus Christi	0	0%	17	1%	12	0%
University of Texas Taylor	0	0%	0	0%	12	0%
Baylor University	33	1%	22	1%	11	0%
Angelo State University	8	0%	9	0%	11	0%
San Jacinto College Central	0	0%	0	0%	10	0%
Amarillo College	8	0%	13	1%	9	0%
Northwest Texas Community College	0	0%	13	1%	10	0%
West Texas A&M University	14	1%	10	0%	10	0%
Southwest Texas State University	12	0%	27	1%	0	0%
Alamo Community College District	12	0%	20	1%	0	0%
Temple College	0	0%	14	1%	0	0%
Central Texas College	17	1%	12	0%	0	0%
Odessa College	10	0%	4	0%	0	0%
University of Texas at El Paso	8	0%	4	0%	0	0%

Texas Institutions From Which 10 or More

Students Transferred to UNT Fall 2002-2004

Note: Percentages are based on the total new transfers from all Texas institutions only.

Percentages will not sum to 100% because institutions with less than 10 new transfers are not listed

Source: SIMS files, official 12th-day data (EISENROLL: EIS-304)

Exhibit B-14
One-Year Retention Rates for Undergraduates, Fall 2003 to Fall 2004
All Enrolled and All Ethnic Minorities

First-time in College New From High School, Fall 2003	All Enrolled		Ethnic Minorities	
Full-time Only (Enrolled for 12 Hours or More)	3,531		1079	
Returned in Fall 2004 & Had Not Graduated	2,630	74.5%	838	77.7%
Did Not Return in Fall 2004 & Had Not Graduated	901	25.5%	241	22.3%

Note: In Fall 2003 there were 3,618 new first-time in college students (new from high school), of whom 3,531 were enrolled full-time.

For comparative purposes, the return rates for all first-time students and for ethnic minority first-time students:
 From Fall 2002 to Fall 2003, 75.0% and 79.5%, respectively.
 From Fall 2001 to Fall 2002, 73.5% and 78.0%, respectively.
 From Fall 2000 to Fall 2001, 69.2% and 69.3%, respectively.
 From Fall 1999 to Fall 2000, 69.6% and 74.7%, respectively.

Note: These figures include dual admit and TAMS students

The Data Below Are for Both Full-time and Part-time Students

	All Enrolled		Ethnic Minorities	
All Freshmen in Fall 2003 (New and Continuing)	5,270		2,510	
Returned in Fall 2004 & Had Not Graduated	3,693	70.1%	1255	50.0%
Did Not Return in Fall 2004 & Had Not Graduated	1,577	29.9%	1255	50.0%
All Sophomores in Fall 2003	4,900		1,381	
Graduated before Fall 2004	0	0.0%	0	0.0%
Returned in Fall 2004 & Had Not Graduated	3,609	73.7%	1008	73.0%
Did Not Return in Fall 2004 & Had Not Graduated	1,291	26.3%	373	27.0%
All Juniors in Fall 2003	5,740		1,632	
Graduated before Fall 2004	163	2.8%	41	2.5%
Returned in Fall 2004 & Had Not Graduated	4,515	78.7%	1262	77.3%
Did Not Return in Fall 2004 & Had Not Graduated	1,062	18.5%	329	20.2%
All Seniors in Fall 2003	7,952		2,303	
Graduated before Fall 2004	3,762	47.3%	1024	44.5%
Returned in Fall 2004 & Had Not Graduated	3,217	40.5%	988	42.9%
Did Not Return in Fall 2004 & Had Not Graduated	973	12.2%	291	12.6%

The category "ethnic minorities" includes all ethnic groups, with permanent resident foreign nationals counted within the ethnicity groups (but not the non-resident aliens). Graduation data are for students who graduated from UNT; the unknown number who transferred to other institutions and graduated from there are included in the "did not return" groups. Percentages may not sum to 100% due to rounding.

Source: SIMS official 12th-day data (N8TRK3D:TRK-521C, TRK-521B)

Exhibit B-15
One-year Retention Rates for Undergraduates, Fall 2003 to Fall 2004
White, African American, and Hispanic Students

First-time in College Freshmen, Fall 2003	White		African American		Hispanic	
Full-time Only (Enrolled for 12 Hours or More)	2,452		435		339	
Returned in Fall 2004 & Had Not Graduated	1,792	73.1%	345	79.3%	245	72.3%
Did Not Return in Fall 2004 & Had Not Graduated	660	26.9%	90	20.7%	94	27.7%

Note: These figures include dual admits and TAMS students

The Data Below Are for Both Full-time and Part-time Students

	White		African American		Hispanic	
All Freshmen in Fall 2003 (New and Continuing)	3,548		694		525	
Returned in Fall 2004 & Had Not Graduated	2,438	68.7%	509	73.3%	357	68.0%
Did Not Return in Fall 2004 & Had Not Graduated	1,110	31.3%	185	26.7%	168	32.0%
All Sophomores in Fall 2003	3,519		516		468	
Graduated before Fall 2004	0	0.0%	0	0.0%	0	0.0%
Returned in Fall 2004 & Had Not Graduated	2,601	73.9%	383	74.2%	355	75.9%
Did Not Return in Fall 2004 & Had Not Graduated	918	26.1%	133	25.8%	113	24.1%
All Juniors in Fall 2003	4,108		615		559	
Graduated before Fall 2004	122	3.0%	15	2.4%	16	2.9%
Returned in Fall 2004 & Had Not Graduated	3,253	79.2%	471	76.6%	439	78.5%
Did Not Return in Fall 2004 & Had Not Graduated	733	17.8%	129	21.0%	104	18.6%
All Seniors in Fall 2003	5,649		846		787	
Graduated before Fall 2004	2,738	48.5%	393	46.5%	309	39.3%
Returned in Fall 2004 & Had Not Graduated	2,229	39.5%	321	37.9%	388	49.3%
Did Not Return in Fall 2004 & Had Not Graduated	682	12.1%	132	15.6%	90	11.4%

The ethnic groups include foreign nationals with permanent resident visas but do not include other foreign nationals (nonresident aliens). Graduation data are for students who graduated from UNT; the unknown number who transferred to other institutions and graduated from there are included in the "did not return" groups.

Percentages may not sum to 100% due to rounding.

Source: SIMS official 12th-day data (N8TRK3D: TRK-520C, TRK-520B)

Exhibit B-16a
Six-year Graduation Rates for First-time Freshmen
Fall 1996 and Fall 1997 Cohorts

	1996 Cohort		1996 Cohort		1997 Cohort		1997 Cohort	
	UNT		State Total		UNT		State Total	
Graduated from UNT Within 6 Years								
White	643	38.8%	12938	51.8%	655	38.3%	13292	51.9%
African-American	101	38.7%	1658	30.7%	117	45.2%	1719	32.0%
Hispanic	64	35.4%	2854	33.6%	57	37.3%	2911	34.2%
Asian, Pacific Islander	34	27.6%	1300	57.4%	32	28.1%	1528	57.5%
American Indian	7	43.8%	74	37.2%	7	35.0%	79	37.8%
Nonresident Alien	21	67.7%	269	44.2%	21	56.8%	307	42.8%
Total	870	38.4%	19,093	45.5%	889	38.8%	19,836	46.0%
Graduated from Another Texas State University within a total of 6 Years								
White	175	10.6%	2087	8.4%	140	8.2%	2008	7.8%
African-American	14	5.4%	221	4.1%	7	2.7%	176	3.3%
Hispanic	15	8.3%	429	5.1%	17	11.1%	460	5.4%
Asian, Pacific Islander	19	15.4%	171	7.6%	26	22.8%	190	7.2%
American Indian	5	31.3%	21	10.6%	2	10.0%	12	5.7%
Nonresident Alien	1	3.2%	19	3.1%	0	0.0%	13	1.8%
Total	229	10.1%	2,948	7.0%	192	8.4%	2,859	6.6%
Total Graduated Within 6 Years	1,099	48.5%	22,041	52.5%	1,081	47.2%	22,695	52.6%
Not Graduated but Still Enrolled at UNT in 6th Year								
White	120	7.2%	1163	4.7%	121	7.1%	1224	4.8%
African-American	21	8.0%	392	7.3%	14	5.4%	376	7.0%
Hispanic	13	7.2%	801	9.4%	9	5.9%	822	9.7%
Asian, Pacific Islander	6	4.9%	150	6.6%	7	6.1%	175	6.6%
American Indian	0	0.0%	12	6.0%	1	5.0%	14	6.7%
Nonresident Alien	1	3.2%	41	6.7%	2	5.4%	47	6.5%
Total	161	7.1%	2,559	6.1%	154	6.7%	2,658	6.2%

(Continued on next page)

	1996 Cohort		1996 Cohort		1997 Cohort		1997 Cohort	
	UNT		State Total		UNT		State Total	
Not Graduated but Still Enrolled at Another State University in 6th Year								
White	122	7.4%	1717	6.9%	152	8.9%	1724	6.7%
African-American	18	6.9%	472	8.7%	26	10.0%	510	9.5%
Hispanic	18	9.9%	977	11.5%	13	8.5%	898	10.6%
Asian, Pacific Islander	24	19.5%	180	8.0%	12	10.5%	214	8.1%
American Indian	0	0.0%	16	8.0%	2	10.0%	16	7.7%
Nonresident Alien	0	0.0%	11	1.8%	0	0.0%	19	2.6%
Total	182	8.0%	3,373	8.0%	205	8.9%	3,381	7.8%
Total Still Enrolled in 6th Year	343	15.1%	5,932	14.1%	359	15.6%	6,039	14.0%

Exhibit B-16a
Six-year Graduation Rates for First-time Freshmen
Fall 1996 and Fall 1997 Cohorts

Not Graduated & Not Enrolled in 6th Year

White	596	36.0%	7066	28.3%	641	37.5%	7381	28.8%
African-American	107	41.0%	2652	49.2%	95	36.7%	2590	48.2%
Hispanic	71	39.2%	3428	40.4%	57	37.3%	3417	40.2%
Asian, Pacific Islander	40	32.5%	462	20.4%	37	32.5%	549	20.7%
American Indian	4	25.0%	76	38.2%	8	40.0%	88	42.1%
Nonresident Alien	8	25.8%	268	44.1%	14	37.8%	332	46.2%
Total Not Grad & Not Enrolled in 6th Year	826	36.4%	13,952	33.3%	852	37.2%	14,357	33.3%

Note: Percentages shown in the preceding tables are based on the total for each ethnic group (percentages may not sum to 100% because of rounding).
Source: Texas Higher Education Coordinating Board

Exhibit B-16b
Total Freshman Cohort for Fall 1996 and Fall 1997

	1996 Cohort		1996 Cohort		1997 Cohort		1997 Cohort	
	UNT		State Total		UNT		State Total	
White	1,656	72.3%	24,971	59.5%	1,709	74.6%	25,629	59.5%
African-American	261	11.5%	5,395	12.9%	259	11.3%	5,371	12.5%
Hispanic	181	8.0%	8,489	20.0%	153	6.7%	8,508	19.7%
Asian, Pacific Islander	123	5.4%	2,263	5.4%	114	5.0%	2,656	6.2%
American Indian	16	0.7%	199	0.5%	20	0.9%	209	0.5%
Nonresident Alien	31	1.4%	608	1.5%	37	1.6%	718	1.7%
Total in Freshman Class	2,268	100.0%	41,925	100.0%	2,292	100.0%	43,091	100.0%

Note: Percentages in this table are based on the total freshman cohort for the given year (percentages may not sum to 100% because of rounding).
Source: Texas Higher Education Coordinating Board

SECTION C
SEMESTER CREDIT HOURS

Exhibit C-1
Summary of Credit Hours Produced and Funding Status
Fiscal Years 2000-2005

Fiscal Year	Semester	UNDERGRADUATE			GRADUATE				Total Excluding Nonfunded ¹	Total Including Nonfunded
		Funded	Nonfunded ¹	Total	Master's Funded	Master's Nonfunded ¹	Doctoral	Total		
2000-01	Fall	265673	557	266230	24078	9	6826.5	30913.5	296577.5	297143.5
	Spring	250063.5	319	250382.5	23520.5	12	6522.5	30055	280106.5	280437.5
	May-Mini	10300	0	10300	732	0	145	877	11177	11177
	Summer I	49908	36	49944	9542	0	1990	11532	61440	61476
	Summer II	29155	7	29162	5496	0	1160	6656	35811	35818
	Total		605099.5	919	606018.5	63368.5	21	16644	80033.5	685112	686052
2001-02	Fall	274748	444	275192	25726	0	7036	32762	307510	307954
	Spring	260332	333	260665	27188	0	7039	34227	294559	294892
	May-Mini	10840	0	10840	1403	0	188.5	1591.5	12431.5	12431.5
	Summer I	52623	0	52623	13991.5	0	2113.5	16105	68728	68728
	Summer II	30961	36	30997	5508	0	1129	6637	37598	37634
	Total		629504	813	630317	73816.5	0	17506	91322.5	720826.5	721639.5
2002-03	Fall	286601.5	349	286950.5	32321	0	7490	39811	326412.5	326761.5
	Spring	270409	272	270681	32085	0	7760.5	39845.5	310254.5	310526.5
	May-Mini	10445	0	10445	978	0	287	1265	11710	11710
	Summer I	39671	54	39725	13223	0	2255	15478	55149	55203
	Summer II	30622	8	30630	5136	0	1367	6503	37125	37133
	Total		637748.5	683	638431.5	83743	0	19159.5	102902.5	740651	741334
2003-04	Fall	301771	445	302216	31684	0	7921.5	39605.5	341376.5	341821.5
	Spring	280117	1869	281986	29822.5	273	7790	37885.5	317729.5	319871.5
	May-Mini	9586	0	9586	1314	0	184	1498	11084	11084
	Summer I	39615	31	39646	12243.5	0	2198	14441.5	54056.5	54087.5
	Summer II	30382	0	30382	4736.5	4843.5	1303	6146.5	31685	36528.5
	Total		661471	2345	663816	79800.5	5116.5	19396.5	99577	755931.5	763393
2004-2005	Fall	303102	2510	305612	29690	0	8941	38631	341733	344243
	Spring	0	0	0	0	0	0	0	0	0
	May-Mini	0	0	0	0	0	0	0	0	0
	Summer I	0	0	0	0	0	0	0	0	0
	Summer II	0	0	0	0	0	0	0	0	0
	Total		303102	2510	305612	29690	0	8941	38631	341733	344243

¹ Credit hours for base years are included in formula funding for appropriations except for Aerospace (AERO) and courses taught which do not receive appropriations.

Source: Official numbers based on 12th class day as reported to the Texas Higher Education Coordinating Board (R-696-35 Registrar).

Exhibit C - 2a
Summary of Undergraduate Level Credit Hours by Coordinating Board Funding Code
Fiscal Years 2001 - 2005

Fiscal Year	Semester	01 Liberal Arts	02 Sciences	03 Fine Arts	04 Teacher Educ.	05 Agri.	06 Eng.	07 Home Econ.	09 Social Serv.	10 Library Science	12 Voc. Training	13 Phys. Training	14 Health Services	16 Busi. Admin.	18 Prac. Teach	19 Tech.	99 Non- Funded	Total
2001	Fall	122,351	41,787	35,135	4,385	147	814	8,845	1,069	248	9	1,252	7,245	36,589	4,222	1,575	557	266,230
	Spring	112,967	37,466	31,436	4,032	0	684	9,205	1,302	176	8	1,359	7,758	37,637	3,912	2,122	319	250,383
	May-Mini	4,467	954	1,116	2	0	0	347	99	21	0	0	462	2,832	0	0	0	10,300
	Summer I*	21,331	6,383	5,078	1,913	0	237	1,550	495	89	0	190	1,415	10,563	426	238	36	49,944
	Summer II	12,399	3,614	2,143	1,203	0	0	906	186	39	0	199	1,173	7,165	126	0	7	29,160
	Total		273,515	90,204	74,908	11,535	147	1,735	20,853	3,151	573	17	3,000	18,053	94,786	8,686	3,935	919	606,017
2002	Fall	128,313	41,362	35,757	3,198	135	773	10,428	1,320	306	7	1,204	6,557	37,971	5,732	1,685	444	275,192
	Spring	117,109	39,650	32,272	3,900	0	810	10,556	1,492	200	17	1,335	7,564	39,911	3,614	1,902	333	260,665
	May-Mini	4,252	875	1,103	318	0	0	489	87	21	0	0	503	3,192	0	0	0	10,840
	Summer I*	21,465	7,212	4,780	1,913	0	102	2,214	552	135	0	248	1,577	11,903	417	93	12	52,623
	Summer II	13,943	3,619	2,202	841	0	30	894	186	60	0	241	1,004	7,509	252	180	36	30,997
	Total		285,082	92,718	76,114	10,170	135	1,715	24,581	3,637	722	24	3,028	17,205	100,486	10,015	3,860	825	630,317
2003	Fall	133,828	43,322	35,986	4,735	183	1,198	11,909	1,569	164	7	1,225	7,498	40,840	2,406	1,731	349	286,950
	Spring	122,110	39,355	33,512	5,055	0	1,073	12,406	1,561	266	10	1,394	7,710	41,175	2,775	2,007	272	270,681
	May-Mini	4,002	783	759	258	0	0	698	75	18	0	0	630	3,222	0	0	0	10,445
	Summer I*	16,577	5,628	3,507	1,746	0	327	1,580	372	44	0	229	975	8,396	240	50	54	39,725
	Summer II	13,812	3,718	2,100	1,338	0	18	1,114	162	15	0	279	971	6,613	360	122	8	30,630
	Total		290,329	92,806	75,864	13,132	183	2,616	27,707	3,739	507	17	3,127	17,784	100,246	5,781	3,910	683	638,431
**2004	Fall	138,113	42,043	36,631	5,965	0	2,104	11,925	1,632	202	558	1,228	7,883	41,240	2,877	5,110	445	297,956
	Spring																	
	May-Mini																	
	Summer I*																	
	Summer II																	
	Total		138,113	42,043	36,631	5,965	0	2,104	11,925	1,632	202	558	1,228	7,883	41,240	2,877	5,110	445	297,956
**2005	Fall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Spring	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	May-Mini	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summer I*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Summer II	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Source: Official numbers based on 12th class day numbers (R-696-58A)

Note: Hours are defined according to THECB definitions and do not directly correspond to departments, colleges, or schools.

* - Includes May Mini-Mester numbers

**Data not currently available.

Exhibit C-2b
Summary of Master's Level Credit Hours by Coordinating Board Funding Code
Fiscal Years 2001-2005

Fiscal Year	Semester	01 Liberal Arts	02 Sciences	03 Fine Arts	04 Teacher Educ.	05 Agri.	06 Eng.	07 Home Econ.	09 Social Serv.	10 Library Science	12 Voc. Training	13 Phys. Training	14 Health Services	16 Busi. Admin.	18 Prac. Teach	19 Tech.	99 Non- Funded	Total
2001	Fall	7,154.0	4,240.0	2,598.0	3,357.0	0.0	60.0	375.0	3.0	1,282.0	0.0	0.0	1,297.0	3,373.0	0.0	339.0	9.0	24,087.0
	Spring	6,720.0	3,918.0	2,417.0	3,096.0	0.0	217.0	409.0	0.0	1,555.0	0.0	0.0	1,371.0	3,633.5	0.0	190.0	6.0	23,532.5
	May-Mini	102.0	270.0	11.0	75.0	0.0	0.0	0.0	0.0	84.0	0.0	0.0	0.0	142.0	0.0	48.0	0.0	732.0
	Summer I*	2,166.0	1,653.0	435.0	2,110.0	0.0	0.0	177.0	0.0	1,277.0	0.0	0.0	480.0	1,118.0	0.0	129.0	0.0	9,545.0
	Summer II	1,271.0	693.0	278.0	1,357.0	0.0	0.0	45.0	0.0	724.0	0.0	0.0	370.0	755.0	0.0	3.0	0.0	5,496.0
	Total		17,413.0	10,774.0	5,739.0	9,995.0	0.0	277.0	1,006.0	3.0	4,922.0	0.0	0.0	3,518.0	9,021.5	0.0	709.0	15.0	63,392.5
2002	Fall	7,220.0	4,523.0	2,853.0	3,355.0	0.0	105.0	381.0	0.0	1,723.0	0.0	0.0	1,505.0	3,668.0	0.0	393.0	0.0	25,726.0
	Spring	7,206.0	6,100.0	2,395.0	3,443.0	0.0	153.0	450.0	0.0	2,279.0	0.0	0.0	1,179.0	3,718.0	18.0	241.0	6.0	27,188.0
	May-Mini	123.0	597.0	44.0	147.0	0.0	0.0	12.0	0.0	96.0	0.0	0.0	192.0	177.0	0.0	0.0	15.0	1,403.0
	Summer I*	2,434.0	4,515.0	557.0	2,986.0	0.0	33.0	171.0	0.0	1,658.0	0.0	0.0	605.0	996.5	3.0	33.0	0.0	13,991.5
	Summer II	1,029.0	921.0	254.0	1,158.0	0.0	6.0	42.0	0.0	718.0	0.0	0.0	411.0	882.0	0.0	87.0	0.0	5,508.0
	Total		18,012.0	16,656.0	6,103.0	11,089.0	0.0	297.0	1,056.0	0.0	6,474.0	0.0	0.0	3,892.0	9,441.5	21.0	754.0	21.0	73,816.5
2003	Fall	7,957.0	7,246.0	3,004.0	5,106.0	0.0	388.0	541.0	0.0	2,045.0	0.0	0.0	1,304.0	4,056.0	42.0	632.0	0.0	32,321.0
	Spring	7,888.0	7,306.0	2,752.0	4,998.0	27.0	329.0	507.0	0.0	2,569.0	0.0	0.0	1,236.0	4,023.0	84.0	366.0	0.0	32,085.0
	May-Mini	153.0	132.0	89.0	159.0	0.0	0.0	4.0	0.0	231.0	0.0	0.0	0.0	174.0	0.0	36.0	0.0	978.0
	Summer I*	2,456.0	3,336.0	663.0	3,819.0	0.0	33.0	141.0	0.0	1,624.0	0.0	0.0	303.0	836.0	0.0	12.0	0.0	13,223.0
	Summer II	1,364.0	599.0	334.0	1,166.0	0.0	33.0	86.0	0.0	208.0	0.0	0.0	419.0	768.0	0.0	159.0	0.0	5,136.0
	Total		19,818.0	18,619.0	6,842.0	15,248.0	27.0	783.0	1,279.0	0.0	6,677.0	0.0	0.0	3,262.0	9,857.0	126.0	1,205.0	0.0	83,743.0
**2004	Fall	9,177.0	3,498.0	3,109.0	6,074.0	0.0	566.0	592.0	0.0	2,546.0	0.0	0.0	1,191.0	3,783.0	114.0	1,034.0	0.0	31,684.0
	Spring																	
	May-Mini																	
	Summer I*																	
	Summer II																	
	Total	9,177.0	3,498.0	3,109.0	6,074.0	0.0	566.0	592.0	0.0	2,546.0	0.0	0.0	1,191.0	3,783.0	114.0	1,034.0	0.0	31,684.0
**2005	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I*	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: Official numbers based on 12th class day (R-696-58A)

Note: Hours are defined according to the THECB definitions and do not directly correspond to departments, colleges, or scholols.

*- Includes May Mini-Mester numbers

**Data currently not available.

Exhibit C-2c
Summary of Doctoral Level Credit Hours by Coordinating Board Funding Code
Fiscal Years 2001-2005

Fiscal Year	Semester	01 Liberal Arts	02 Sciences	03 Fine Arts	04 Teacher Educ.	05 Agri.	06 Eng.	07 Home Econ.	09 Social Serv.	10 Library Science	12 Voc. Training	13 Phys. Training	14 Health Services	16 Busi. Admin.	18 Prac. Teach	19 Tech.	99 Non- Funded	Total
2001	Fall	2,690.0	1,213.0	1,099.0	1,554.0	0.0	0.0	9.0	0.0	76.0	0.0	0.0	9.0	176.5	0.0	0.0	0.0	6,826.5
	Spring	2,220.0	967.0	1,036.0	1,441.0	0.0	9.0	0.0	0.0	155.0	0.0	0.0	0.0	177.0	0.0	0.0	0.0	6,005.0
	May-Mini	21.0	9.0	3.0	93.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	145.0
	Summer I	587.0	271.0	251.0	771.0	0.0	0.0	3.0	0.0	33.0	0.0	0.0	3.0	70.0	0.0	0.0	0.0	1,989.0
	Summer II	429.0	192.0	150.0	282.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	6.0	19.0	0.0	0.0	0.0	1,104.0
Total		5,947.0	2,652.0	2,539.0	4,141.0	0.0	9.0	12.0	0.0	305.0	0.0	0.0	18.0	446.5	0.0	0.0	0.0	16,069.5
2002	Fall	2,724.0	1,184.0	1,192.0	1,578.0	0.0	3.0	6.0	0.0	79.0	0.0	0.0	12.0	258.0	0.0	0.0	0.0	7,036.0
	Spring	2,551.0	1,271.0	1,256.0	1,510.0	0.0	3.0	3.0	0.0	159.0	0.0	0.0	22.0	264.0	0.0	0.0	0.0	7,039.0
	May-Mini	27.0	39.0	13.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5	0.0	0.0	0.0	188.5
	Summer I	583.0	336.0	256.0	792.0	0.0	0.0	9.0	0.0	28.0	0.0	0.0	39.0	70.5	0.0	0.0	0.0	2,113.5
	Summer II	337.0	216.0	183.0	315.0	0.0	6.0	3.0	0.0	21.0	0.0	0.0	15.0	33.0	0.0	0.0	0.0	1,129.0
Total		6,222.0	3,046.0	2,900.0	4,285.0	0.0	12.0	21.0	0.0	287.0	0.0	0.0	88.0	645.0	0.0	0.0	0.0	17,506.0
2003	Fall	2,573.0	1,426.0	1,275.0	1,668.0	0.0	123.0	21.0	0.0	90.0	0.0	0.0	8.0	306.0	0.0	0.0	0.0	7,490.0
	Spring	2,583.0	1,202.0	1,326.0	1,819.0	0.0	172.0	36.0	0.0	248.0	0.0	0.0	15.0	359.5	0.0	0.0	0.0	7,760.5
	May-Mini	39.0	21.0	41.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	0.0	0.0	0.0	287.0
	Summer I	506.0	377.0	327.0	827.0	0.0	42.0	24.0	0.0	30.0	0.0	0.0	30.0	92.0	0.0	0.0	0.0	2,255.0
	Summer II	398.0	204.0	226.0	358.0	0.0	39.0	18.0	0.0	53.0	0.0	0.0	15.0	56.0	0.0	0.0	0.0	1,367.0
Total		6,099.0	3,230.0	3,195.0	4,822.0	0.0	376.0	99.0	0.0	421.0	0.0	0.0	68.0	849.5	0.0	0.0	0.0	19,159.5
**2004	Fall	2,357.0	1,101.0	1,460.0	1,711.0	0.0	142.0	33.0	0.0	72.0	0.0	0.0	19.0	408.5	0.0	183.0	0.0	7,486.5
	Spring																	
	May-Mini																	
	Summer I																	
	Summer II																	
Total		2,357.0	1,101.0	1,460.0	1,711.0	0.0	142.0	33.0	0.0	72.0	0.0	0.0	19.0	408.5	0.0	183.0	0.0	7,486.5
**2005	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Source: Official numbers based on 12th class day (R-696-58A).

Note: Hours are defined according to THECB definitions and do not directly correspond to departments, colleges, or schools.

**Data not currently available.

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES¹

¹ Non-Funded Hours (total or partial) are included

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	127,550.0	27,886.0	155,436.0	7,534.0	2,920.0	10,454.0	165,890.0
	Spring	111,749.0	30,887.0	142,636.0	7,010.0	2,972.0	9,982.0	152,618.0
	Summer I	17,925.0	6,595.0	24,520.0	1,594.0	655.0	2,249.0	26,769.0
	Summer II	11,055.0	2,926.0	13,981.0	804.0	423.0	1,227.0	15,208.0
	TOTAL	268,279.0	68,294.0	336,573.0	16,942.0	6,970.0	23,912.0	360,485.0
2002-03	Fall	125,854.0	28,389.0	154,243.0	6,494.0	2,688.0	9,182.0	163,425.0
	Spring	109,259.0	30,668.0	139,927.0	6,173.0	2,736.0	8,909.0	148,836.0
	May-Mini	2,643.0	903.0	3,546.0	84.0	39.0	123.0	3,669.0
	Summer I	13,969.0	4,602.0	18,571.0	1,096.0	560.0	1,656.0	20,227.0
	Summer II	10,575.0	2,691.0	13,266.0	983.0	445.0	1,428.0	14,694.0
TOTAL	262,300.0	67,253.0	329,553.0	14,830.0	6,468.0	21,298.0	350,851.0	
2003-04	Fall	131,981.0	31,109.0	163,090.0	6,920.0	2,819.0	9,739.0	172,829.0
	Spring	113,022.0	33,193.0	146,215.0	6,458.0	2,785.0	9,243.0	155,458.0
	May-Mini	2,481.0	987.0	3,468.0	51.0	24.0	75.0	3,543.0
	Summer I	13,300.0	3,968.0	17,268.0	1,208.0	624.0	1,832.0	19,100.0
	Summer II	10,411.0	2,554.0	12,965.0	780.0	333.0	1,113.0	14,078.0
TOTAL	271,195.0	71,811.0	343,006.0	15,417.0	6,585.0	22,002.0	365,008.0	
2004-05	Fall	133,675.0	32,046.0	165,721.0	6,343.0	3,676.0	10,019.0	175,740.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	133,675.0	32,046.0	165,721.0	6,343.0	3,676.0	10,019.0	175,740.0	

Aerospace Studies (AERO, MILS)¹

¹ Either total or partial non-funded hours included (see above)

2001-02	Fall	73.0	156.0	229.0	0.0	0.0	0.0	229.0
	Spring	35.0	169.0	204.0	0.0	0.0	0.0	204.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	2.0	2.0	0.0	0.0	0.0	2.0
	TOTAL	108.0	327.0	435.0	0.0	0.0	0.0	435.0
2002-03	Fall	76.0	114.0	190.0	0.0	0.0	0.0	190.0
	Spring	62.0	85.0	147.0	0.0	0.0	0.0	147.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	4.0	4.0	0.0	0.0	0.0	4.0
TOTAL	138.0	203.0	341.0	0.0	0.0	0.0	341.0	
2003-04	Fall	114.0	98.0	212.0	0.0	0.0	0.0	212.0
	Spring	69.0	84.0	153.0	0.0	0.0	0.0	153.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	1.0	0.0	1.0	0.0	0.0	0.0	1.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	184.0	182.0	366.0	0.0	0.0	0.0	366.0	
2004-05	Fall	75.0	81.0	156.0	0.0	0.0	0.0	156.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	75.0	81.0	156.0	0.0	0.0	0.0	156.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Biological Sciences

Biochemistry (BIOC)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	43.0	415.0	458.0	47.0	41.0	88.0	546.0
	Spring	3.0	357.0	360.0	56.0	50.0	106.0	466.0
	Summer I	0.0	0.0	0.0	0.0	3.0	3.0	3.0
	Summer II	1.0	3.0	4.0	6.0	3.0	9.0	13.0
	TOTAL	47.0	775.0	822.0	109.0	97.0	206.0	1,028.0
2002-03	Fall	47.0	565.0	612.0	54.0	31.0	85.0	697.0
	Spring	4.0	409.0	413.0	65.0	35.0	100.0	513.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	2.0	2.0	0.0	0.0	0.0	2.0
	Summer II	0.0	3.0	3.0	3.0	0.0	3.0	6.0
	TOTAL	51.0	979.0	1,030.0	122.0	66.0	188.0	1,218.0
2003-04	Fall	43.0	638.0	681.0	82.0	53.0	135.0	816.0
	Spring	4.0	359.0	363.0	81.0	73.0	154.0	517.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	3.0	1.0	4.0	0.0	9.0	9.0	13.0
	Summer II	3.0	0.0	3.0	0.0	5.0	5.0	8.0
	TOTAL	53.0	998.0	1,051.0	163.0	140.0	303.0	1,354.0
2004-05	Fall	69.0	589.0	658.0	44.0	42.0	86.0	744.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	69.0	589.0	658.0	44.0	42.0	86.0	744.0
Biology (BIOL)								
2001-02	Fall	9,784.0	2,235.0	12,019.0	528.0	366.0	894.0	12,913.0
	Spring	8,877.0	2,365.0	11,242.0	504.0	349.0	853.0	12,095.0
	Summer I	1,156.0	512.0	1,668.0	112.0	63.0	175.0	1,843.0
	Summer II	815.0	291.0	1,106.0	71.0	47.0	118.0	1,224.0
	TOTAL	20,632.0	5,403.0	26,035.0	1,215.0	825.0	2,040.0	28,075.0
2002-03	Fall	10,010.0	2,549.0	12,559.0	541.0	343.0	884.0	13,443.0
	Spring	8,769.0	2,868.0	11,637.0	542.0	306.0	848.0	12,485.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	1,338.0	290.0	1,628.0	48.0	43.0	91.0	1,719.0
	Summer II	882.0	222.0	1,104.0	57.0	33.0	90.0	1,194.0
TOTAL	20,999.0	5,929.0	26,928.0	1,188.0	725.0	1,913.0	28,841.0	
2003-04	Fall	10,235.0	2,930.0	13,165.0	519.0	377.0	896.0	14,061.0
	Spring	8,707.0	3,249.0	11,956.0	530.0	345.0	875.0	12,831.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	1,313.0	267.0	1,580.0	57.0	84.0	141.0	1,721.0
	Summer II	759.0	191.0	950.0	35.0	16.0	51.0	1,001.0
TOTAL	21,014.0	6,637.0	27,651.0	1,141.0	822.0	1,963.0	29,614.0	
2004-05	Fall	10,834.0	2,955.0	13,789.0	535.0	437.0	972.0	14,761.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10,834.0	2,955.0	13,789.0	535.0	437.0	972.0	14,761.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES
Chemistry (CHEM)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	3,555.0	448.0	4,003.0	176.0	223.0	399.0	4,402.0
	Spring	3,215.0	567.0	3,782.0	182.0	316.0	498.0	4,280.0
	Summer I	659.0	37.0	696.0	58.0	104.0	162.0	858.0
	Summer II	426.0	27.0	453.0	54.0	95.0	149.0	602.0
	TOTAL	7,855.0	1,079.0	8,934.0	470.0	738.0	1,208.0	10,142.0
2002-03	Fall	4,043.0	516.0	4,559.0	235.0	301.0	536.0	5,095.0
	Spring	3,541.0	486.0	4,027.0	232.0	324.0	556.0	4,583.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	774.0	46.0	820.0	51.0	115.0	166.0	986.0
	Summer II	450.0	40.0	490.0	42.0	96.0	138.0	628.0
TOTAL	8,808.0	1,088.0	9,896.0	560.0	836.0	1,396.0	11,292.0	
2003-04	Fall	4,694.0	498.0	5,192.0	255.0	306.0	561.0	5,753.0
	Spring	4,116.0	507.0	4,623.0	222.0	324.0	546.0	5,169.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	729.0	43.0	772.0	56.0	90.0	146.0	918.0
	Summer II	466.0	37.0	503.0	42.0	84.0	126.0	629.0
TOTAL	10,005.0	1,085.0	11,090.0	575.0	804.0	1,379.0	12,469.0	
2004-05	Fall	4,950.0	526.0	5,476.0	133.0	425.0	558.0	6,034.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	4,950.0	526.0	5,476.0	133.0	425.0	558.0	6,034.0	

Communication Studies (COMM)

2001-02	Fall	3,628.0	929.0	4,557.0	249.0	0.0	249.0	4,806.0
	Spring	3,359.0	896.0	4,255.0	207.0	0.0	207.0	4,462.0
	Summer I	840.0	183.0	1,023.0	18.0	0.0	18.0	1,041.0
	Summer II	483.0	48.0	531.0	30.0	0.0	30.0	561.0
	TOTAL	8,310.0	2,056.0	10,366.0	504.0	0.0	504.0	10,870.0
2002-03	Fall	3,683.0	722.0	4,405.0	234.0	0.0	234.0	4,639.0
	Spring	3,464.0	937.0	4,401.0	230.0	0.0	230.0	4,631.0
	May-Mini	405.0	57.0	462.0	0.0	0.0	0.0	462.0
	Summer I	342.0	102.0	444.0	39.0	0.0	39.0	483.0
	Summer II	351.0	126.0	477.0	57.0	0.0	57.0	534.0
TOTAL	8,245.0	1,944.0	10,189.0	560.0	0.0	560.0	10,749.0	
2003-04	Fall	3,426.0	812.0	4,238.0	301.0	0.0	301.0	4,539.0
	Spring	3,287.0	915.0	4,202.0	263.0	0.0	263.0	4,465.0
	May-Mini	474.0	51.0	525.0	3.0	0.0	3.0	528.0
	Summer I	339.0	102.0	441.0	48.0	0.0	48.0	489.0
	Summer II	348.0	75.0	423.0	24.0	0.0	24.0	447.0
TOTAL	7,874.0	1,955.0	9,829.0	639.0	0.0	639.0	10,468.0	
2004-05	Fall	3,702.0	985.0	4,687.0	230.0	0.0	230.0	4,917.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3,702.0	985.0	4,687.0	230.0	0.0	230.0	4,917.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Computer Science (CSCI)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	3,671.0	1,644.0	5,315.0	1,164.0	75.0	1,239.0	6,554.0
	Spring	3,006.0	1,796.0	4,802.0	1,013.0	121.0	1,134.0	5,936.0
	Summer I	404.0	761.0	1,165.0	141.0	39.0	180.0	1,345.0
	Summer II	63.0	9.0	72.0	9.0	0.0	9.0	81.0
	TOTAL	7,144.0	4,210.0	11,354.0	2,327.0	235.0	2,562.0	13,916.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Dance & Theatre Arts

Dance (DANC)

2001-02	Fall	1,252.0	241.0	1,493.0	0.0	0.0	0.0	1,493.0
	Spring	1,054.0	228.0	1,282.0	3.0	0.0	3.0	1,285.0
	Summer I	171.0	0.0	171.0	0.0	0.0	0.0	171.0
	Summer II	108.0	0.0	108.0	0.0	0.0	0.0	108.0
	TOTAL	2,585.0	469.0	3,054.0	3.0	0.0	3.0	3,057.0
2002-03	Fall	1,208.0	294.0	1,502.0	0.0	0.0	0.0	1,502.0
	Spring	1,161.0	339.0	1,500.0	0.0	0.0	0.0	1,500.0
	May-Mini	30.0	0.0	30.0	0.0	0.0	0.0	30.0
	Summer I	136.0	9.0	145.0	3.0	0.0	3.0	148.0
	Summer II	174.0	0.0	174.0	0.0	0.0	0.0	174.0
TOTAL	2,709.0	642.0	3,351.0	3.0	0.0	3.0	3,354.0	
2003-04	Fall	1,239.0	407.0	1,646.0	0.0	0.0	0.0	1,646.0
	Spring	1,127.0	308.0	1,435.0	0.0	0.0	0.0	1,435.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	79.0	11.0	90.0	0.0	0.0	0.0	90.0
	Summer II	60.0	0.0	60.0	0.0	0.0	0.0	60.0
TOTAL	2,505.0	726.0	3,231.0	0.0	0.0	0.0	3,231.0	
2004-05	Fall	1,237.0	396.0	1,633.0	0.0	0.0	0.0	1,633.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,237.0	396.0	1,633.0	0.0	0.0	0.0	1,633.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Dance & Theatre Arts (continued)

Theatre Arts (THEA)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	1,753.0	295.0	2,048.0	27.0	0.0	27.0	2,075.0
	Spring	1,618.0	497.0	2,115.0	15.0	0.0	15.0	2,130.0
	Summer I	69.0	10.0	79.0	3.0	0.0	3.0	82.0
	Summer II	198.0	13.0	211.0	3.0	0.0	3.0	214.0
	TOTAL	3,638.0	815.0	4,453.0	48.0	0.0	48.0	4,501.0
2002-03	Fall	1,949.0	343.0	2,292.0	27.0	0.0	27.0	2,319.0
	Spring	1,763.0	544.0	2,307.0	24.0	0.0	24.0	2,331.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	126.0	13.0	139.0	0.0	0.0	0.0	139.0
	Summer II	0.0	3.0	3.0	0.0	0.0	0.0	3.0
	TOTAL	3,838.0	903.0	4,741.0	51.0	0.0	51.0	4,792.0
2003-04	Fall	1,923.0	384.0	2,307.0	18.0	0.0	18.0	2,325.0
	Spring	1,685.0	595.0	2,280.0	10.0	0.0	10.0	2,290.0
	May-Mini	39.0	0.0	39.0	0.0	0.0	0.0	39.0
	Summer I	136.0	9.0	145.0	0.0	0.0	0.0	145.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,783.0	988.0	4,771.0	28.0	0.0	28.0	4,799.0
2004-05	Fall	1,664.0	448.0	2,112.0	12.0	0.0	12.0	2,124.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,664.0	448.0	2,112.0	12.0	0.0	12.0	2,124.0

Economics (ECON)

2001-02	Fall	5,040.0	1,374.0	6,414.0	543.0	0.0	543.0	6,957.0
	Spring	4,578.0	1,418.0	5,996.0	495.0	0.0	495.0	6,491.0
	Summer I	714.0	381.0	1,095.0	177.0	0.0	177.0	1,272.0
	Summer II	501.0	135.0	636.0	15.0	0.0	15.0	651.0
	TOTAL	10,833.0	3,308.0	14,141.0	1,230.0	0.0	1,230.0	15,371.0
2002-03	Fall	5,454.0	1,446.0	6,900.0	498.0	0.0	498.0	7,398.0
	Spring	4,599.0	1,575.0	6,174.0	427.0	0.0	427.0	6,601.0
	May-Mini	132.0	0.0	132.0	0.0	0.0	0.0	132.0
	Summer I	390.0	294.0	684.0	78.0	0.0	78.0	762.0
	Summer II	528.0	90.0	618.0	102.0	0.0	102.0	720.0
	TOTAL	11,103.0	3,405.0	14,508.0	1,105.0	0.0	1,105.0	15,613.0
2003-04	Fall	5,664.0	1,458.0	7,122.0	427.0	0.0	427.0	7,549.0
	Spring	4,989.0	1,788.0	6,777.0	479.0	0.0	479.0	7,256.0
	May-Mini	150.0	0.0	150.0	2.0	0.0	2.0	152.0
	Summer I	396.0	354.0	750.0	57.0	0.0	57.0	807.0
	Summer II	459.0	96.0	555.0	112.0	0.0	112.0	667.0
	TOTAL	11,658.0	3,696.0	15,354.0	1,077.0	0.0	1,077.0	16,431.0
2004-05	Fall	5,592.0	1,515.0	7,107.0	467.0	0.0	467.0	7,574.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,592.0	1,515.0	7,107.0	467.0	0.0	467.0	7,574.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Engineering Technology (CVET, ELET, GNET, MEET, MFET, MSET, NUET, ENGR)¹

¹ Non-Funded hours (total or partial) are included

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	1,128.0	560.0	1,688.0	219.0	0.0	219.0	1,907.0
	Spring	1,147.0	610.0	1,757.0	256.0	0.0	256.0	2,013.0
	Summer I	88.0	17.0	105.0	18.0	0.0	18.0	123.0
	Summer II	134.0	32.0	166.0	3.0	0.0	3.0	169.0
	TOTAL	2,497.0	1,219.0	3,716.0	496.0	0.0	496.0	4,212.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

English (ENGL, ENTW, LING)

2001-02	Fall	16,680.0	3,822.0	20,502.0	712.0	294.0	1,006.0	21,508.0
	Spring	13,797.0	4,623.0	18,420.0	791.0	252.0	1,043.0	19,463.0
	Summer I	1,188.0	1,189.0	2,377.0	246.0	52.0	298.0	2,675.0
	Summer II	707.0	351.0	1,058.0	160.0	34.0	194.0	1,252.0
	TOTAL	32,372.0	9,985.0	42,357.0	1,909.0	632.0	2,541.0	44,898.0
2002-03	Fall	15,594.0	4,576.0	20,170.0	1,025.0	283.0	1,308.0	21,478.0
	Spring	13,482.0	4,967.0	18,449.0	926.0	240.0	1,166.0	19,615.0
	May-Mini	15.0	279.0	294.0	0.0	0.0	0.0	294.0
	Summer I	957.0	777.0	1,734.0	120.0	36.0	156.0	1,890.0
	Summer II	594.0	369.0	963.0	78.0	30.0	108.0	1,071.0
TOTAL	30,642.0	10,968.0	41,610.0	2,149.0	589.0	2,738.0	44,348.0	
2003-04	Fall	15,768.0	5,055.0	20,823.0	1,104.0	249.0	1,353.0	22,176.0
	Spring	13,992.0	5,166.0	19,158.0	1,023.0	252.0	1,275.0	20,433.0
	May-Mini	27.0	276.0	303.0	6.0	3.0	9.0	312.0
	Summer I	969.0	588.0	1,557.0	162.0	16.0	178.0	1,735.0
	Summer II	694.0	348.0	1,042.0	30.0	15.0	45.0	1,087.0
TOTAL	31,450.0	11,433.0	42,883.0	2,325.0	535.0	2,860.0	45,743.0	
2004-05	Fall	16,299.0	5,151.0	21,450.0	1,096.0	219.0	1,315.0	22,765.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	16,299.0	5,151.0	21,450.0	1,096.0	219.0	1,315.0	22,765.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Foreign Languages & Literature (FREN, GERM, LANG, LATI, SPAN, ITAL, JAPN, RUSS)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	7,423.0	1,372.0	8,795.0	273.0	0.0	273.0	9,068.0
	Spring	7,625.0	1,131.0	8,756.0	255.0	0.0	255.0	9,011.0
	Summer I	1,590.0	63.0	1,653.0	162.0	0.0	162.0	1,815.0
	Summer II	960.0	3.0	963.0	18.0	0.0	18.0	981.0
	TOTAL	17,598.0	2,569.0	20,167.0	708.0	0.0	708.0	20,875.0
2002-03	Fall	8,330.0	1,240.0	9,570.0	286.0	0.0	286.0	9,856.0
	Spring	8,327.0	1,284.0	9,611.0	252.0	0.0	252.0	9,863.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	1,405.0	114.0	1,519.0	93.0	0.0	93.0	1,612.0
	Summer II	1,370.0	3.0	1,373.0	31.0	0.0	31.0	1,404.0
TOTAL	19,432.0	2,641.0	22,073.0	662.0	0.0	662.0	22,735.0	
2003-04	Fall	8,794.0	1,440.0	10,234.0	288.0	0.0	288.0	10,522.0
	Spring	8,739.0	1,356.0	10,095.0	285.0	0.0	285.0	10,380.0
	May-Mini	3.0	45.0	48.0	0.0	0.0	0.0	48.0
	Summer I	1,727.0	126.0	1,853.0	123.0	0.0	123.0	1,976.0
	Summer II	1,832.0	12.0	1,844.0	36.0	0.0	36.0	1,880.0
TOTAL	21,095.0	2,979.0	24,074.0	732.0	0.0	732.0	24,806.0	
2004-05	Fall	9,226.0	1,659.0	10,885.0	367.0	0.0	367.0	11,252.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	9,226.0	1,659.0	10,885.0	367.0	0.0	367.0	11,252.0	

Geography (ARCH, GEOG, GEOL)

2001-02	Fall	4,856.0	620.0	5,476.0	279.0	0.0	279.0	5,755.0
	Spring	5,475.0	663.0	6,138.0	295.0	0.0	295.0	6,433.0
	Summer I	527.0	219.0	746.0	24.0	0.0	24.0	770.0
	Summer II	361.0	111.0	472.0	45.0	0.0	45.0	517.0
	TOTAL	11,219.0	1,613.0	12,832.0	643.0	0.0	643.0	13,475.0
2002-03	Fall	5,088.0	745.0	5,833.0	308.0	0.0	308.0	6,141.0
	Spring	5,666.0	730.0	6,396.0	348.0	0.0	348.0	6,744.0
	May-Mini	27.0	120.0	147.0	9.0	0.0	9.0	156.0
	Summer I	498.0	120.0	618.0	20.0	0.0	20.0	638.0
	Summer II	642.0	48.0	690.0	19.0	0.0	19.0	709.0
TOTAL	11,921.0	1,763.0	13,684.0	704.0	0.0	704.0	14,388.0	
2003-04	Fall	5,411.0	782.0	6,193.0	316.0	0.0	316.0	6,509.0
	Spring	5,589.0	924.0	6,513.0	316.0	0.0	316.0	6,829.0
	May-Mini	15.0	123.0	138.0	0.0	0.0	0.0	138.0
	Summer I	477.0	63.0	540.0	8.0	0.0	8.0	548.0
	Summer II	670.0	83.0	753.0	19.0	0.0	19.0	772.0
TOTAL	12,162.0	1,975.0	14,137.0	659.0	0.0	659.0	14,796.0	
2004-05	Fall	5,737.0	820.0	6,557.0	353.0	0.0	353.0	6,910.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	5,737.0	820.0	6,557.0	353.0	0.0	353.0	6,910.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

History (HIST)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	11,610.0	1,971.0	13,581.0	236.0	136.0	372.0	13,953.0
	Spring	10,128.0	2,040.0	12,168.0	247.0	124.0	371.0	12,539.0
	Summer I	1,233.0	672.0	1,905.0	33.0	9.0	42.0	1,947.0
	Summer II	1,101.0	390.0	1,491.0	33.0	9.0	42.0	1,533.0
	TOTAL	24,072.0	5,073.0	29,145.0	549.0	278.0	827.0	29,972.0
2002-03	Fall	11,838.0	2,368.0	14,206.0	297.0	77.0	374.0	14,580.0
	Spring	10,434.0	2,445.0	12,879.0	348.0	78.0	426.0	13,305.0
	May-Mini	144.0	120.0	264.0	0.0	0.0	0.0	264.0
	Summer I	981.0	549.0	1,530.0	37.0	6.0	43.0	1,573.0
	Summer II	1,135.0	382.0	1,517.0	51.0	6.0	57.0	1,574.0
TOTAL	24,532.0	5,864.0	30,396.0	733.0	167.0	900.0	31,296.0	
2003-04	Fall	13,134.0	2,514.0	15,648.0	378.0	136.0	514.0	16,162.0
	Spring	12,045.0	2,463.0	14,508.0	386.0	114.0	500.0	15,008.0
	May-Mini	150.0	189.0	339.0	0.0	0.0	0.0	339.0
	Summer I	909.0	234.0	1,143.0	57.0	21.0	78.0	1,221.0
	Summer II	1,062.0	336.0	1,398.0	84.0	15.0	99.0	1,497.0
TOTAL	27,300.0	5,736.0	33,036.0	905.0	286.0	1,191.0	34,227.0	
2004-05	Fall	13,956.0	2,616.0	16,572.0	427.0	171.0	598.0	17,170.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	13,956.0	2,616.0	16,572.0	427.0	171.0	598.0	17,170.0	

Journalism (JOUR)

2001-02	Fall	2,446.0	1,950.0	4,396.0	432.0	0.0	432.0	4,828.0
	Spring	2,380.0	1,882.0	4,262.0	312.0	0.0	312.0	4,574.0
	Summer I	430.0	223.0	653.0	54.0	0.0	54.0	707.0
	Summer II	6.0	47.0	53.0	0.0	0.0	0.0	53.0
	TOTAL	5,262.0	4,102.0	9,364.0	798.0	0.0	798.0	10,162.0
2002-03	Fall	2,361.0	2,126.0	4,487.0	507.0	0.0	507.0	4,994.0
	Spring	2,168.0	2,164.0	4,332.0	558.0	0.0	558.0	4,890.0
	May-Mini	6.0	141.0	147.0	54.0	0.0	54.0	201.0
	Summer I	215.0	210.0	425.0	53.0	0.0	53.0	478.0
	Summer II	0.0	43.0	43.0	6.0	0.0	6.0	49.0
TOTAL	4,750.0	4,684.0	9,434.0	1,178.0	0.0	1,178.0	10,612.0	
2003-04	Fall	2,539.0	2,097.0	4,636.0	564.0	0.0	564.0	5,200.0
	Spring	1,947.0	2,283.0	4,230.0	570.0	0.0	570.0	4,800.0
	May-Mini	9.0	108.0	117.0	24.0	0.0	24.0	141.0
	Summer I	184.0	106.0	290.0	75.0	0.0	75.0	365.0
	Summer II	132.0	50.0	182.0	12.0	0.0	12.0	194.0
TOTAL	4,811.0	4,644.0	9,455.0	1,245.0	0.0	1,245.0	10,700.0	
2004-05	Fall	2,793.0	1,735.0	4,528.0	574.0	0.0	574.0	5,102.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2,793.0	1,735.0	4,528.0	574.0	0.0	574.0	5,102.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Materials Science (MTSC)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	6.0	0.0	6.0	192.0	133.0	325.0	331.0
	Spring	6.0	3.0	9.0	199.0	93.0	292.0	301.0
	Summer I	31.0	0.0	31.0	33.0	28.0	61.0	92.0
	Summer II	21.0	0.0	21.0	27.0	36.0	63.0	84.0
	TOTAL	64.0	3.0	67.0	451.0	290.0	741.0	808.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Mathematics (MATH)

2001-02	Fall	20,387.0	355.0	20,742.0	183.0	139.0	322.0	21,064.0
	Spring	15,382.0	398.0	15,780.0	162.0	136.0	298.0	16,078.0
	Summer I	3,733.0	259.0	3,992.0	0.0	0.0	0.0	3,992.0
	Summer II	1,954.0	33.0	1,987.0	3.0	9.0	12.0	1,999.0
	TOTAL	41,456.0	1,045.0	42,501.0	348.0	284.0	632.0	43,133.0
2002-03	Fall	20,103.0	387.0	20,490.0	240.0	186.0	426.0	20,916.0
	Spring	15,951.0	525.0	16,476.0	216.0	181.0	397.0	16,873.0
	May-Mini	816.0	9.0	825.0	0.0	0.0	0.0	825.0
	Summer I	2,973.0	129.0	3,102.0	13.0	1.0	14.0	3,116.0
	Summer II	1,798.0	12.0	1,810.0	70.0	3.0	73.0	1,883.0
TOTAL	41,641.0	1,062.0	42,703.0	539.0	371.0	910.0	43,613.0	
2003-04	Fall	22,097.0	405.0	22,502.0	297.0	198.0	495.0	22,997.0
	Spring	16,296.0	474.0	16,770.0	286.0	192.0	478.0	17,248.0
	May-Mini	747.0	0.0	747.0	3.0	0.0	3.0	750.0
	Summer I	2,164.0	96.0	2,260.0	9.0	3.0	12.0	2,272.0
	Summer II	1,377.0	12.0	1,389.0	9.0	0.0	9.0	1,398.0
TOTAL	42,681.0	987.0	43,668.0	604.0	393.0	997.0	44,665.0	
2004-05	Fall	21,256.0	396.0	21,652.0	274.0	313.0	587.0	22,239.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	21,256.0	396.0	21,652.0	274.0	313.0	587.0	22,239.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Philosophy (PHIL)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	2,388.0	504.0	2,892.0	173.0	0.0	173.0	3,065.0
	Spring	1,743.0	834.0	2,577.0	125.0	0.0	125.0	2,702.0
	Summer I	546.0	3.0	549.0	15.0	0.0	15.0	564.0
	Summer II	450.0	90.0	540.0	3.0	0.0	3.0	543.0
	TOTAL	5,127.0	1,431.0	6,558.0	316.0	0.0	316.0	6,874.0
2002-03	Fall	2,208.0	651.0	2,859.0	147.0	0.0	147.0	3,006.0
	Spring	1,893.0	813.0	2,706.0	92.0	0.0	92.0	2,798.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	303.0	0.0	303.0	27.0	0.0	27.0	330.0
	Summer II	339.0	105.0	444.0	3.0	0.0	3.0	447.0
TOTAL	4,743.0	1,569.0	6,312.0	269.0	0.0	269.0	6,581.0	
2003-04	Fall	2,388.0	838.0	3,226.0	148.0	0.0	148.0	3,374.0
	Spring	1,890.0	903.0	2,793.0	130.0	0.0	130.0	2,923.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	459.0	6.0	465.0	15.0	0.0	15.0	480.0
	Summer II	471.0	7.0	478.0	9.0	0.0	9.0	487.0
TOTAL	5,208.0	1,754.0	6,962.0	302.0	0.0	302.0	7,264.0	
2004-05	Fall	3,216.0	852.0	4,068.0	180.0	0.0	180.0	4,248.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3,216.0	852.0	4,068.0	180.0	0.0	180.0	4,248.0	

Physics (PHYS)

2001-02	Fall	8,213.0	179.0	8,392.0	114.0	152.0	266.0	8,658.0
	Spring	8,099.0	200.0	8,299.0	126.0	146.0	272.0	8,571.0
	Summer I	1,090.0	15.0	1,105.0	88.0	48.0	136.0	1,241.0
	Summer II	781.0	4.0	785.0	40.0	24.0	64.0	849.0
	TOTAL	18,183.0	398.0	18,581.0	368.0	370.0	738.0	19,319.0
2002-03	Fall	9,003.0	232.0	9,235.0	241.0	207.0	448.0	9,683.0
	Spring	8,412.0	220.0	8,632.0	198.0	192.0	390.0	9,022.0
	May-Mini	171.0	0.0	171.0	0.0	0.0	0.0	171.0
	Summer I	972.0	15.0	987.0	69.0	54.0	123.0	1,110.0
	Summer II	810.0	6.0	816.0	72.0	48.0	120.0	936.0
TOTAL	19,368.0	473.0	19,841.0	580.0	501.0	1,081.0	20,922.0	
2003-04	Fall	9,442.0	241.0	9,683.0	181.0	222.0	403.0	10,086.0
	Spring	9,179.0	115.0	9,294.0	158.0	223.0	381.0	9,675.0
	May-Mini	180.0	0.0	180.0	0.0	0.0	0.0	180.0
	Summer I	892.0	15.0	907.0	44.0	53.0	97.0	1,004.0
	Summer II	773.0	6.0	779.0	70.0	21.0	91.0	870.0
TOTAL	20,466.0	377.0	20,843.0	453.0	519.0	972.0	21,815.0	
2004-05	Fall	9,566.0	156.0	9,722.0	134.0	317.0	451.0	10,173.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	9,566.0	156.0	9,722.0	134.0	317.0	451.0	10,173.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Political Science (PSCI)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	9,776.0	1,692.0	11,468.0	190.0	177.0	367.0	11,835.0
	Spring	10,422.0	2,154.0	12,576.0	228.0	160.0	388.0	12,964.0
	Summer I	1,971.0	349.0	2,320.0	24.0	17.0	41.0	2,361.0
	Summer II	1,116.0	228.0	1,344.0	15.0	17.0	32.0	1,376.0
	TOTAL	23,285.0	4,423.0	27,708.0	457.0	371.0	828.0	28,536.0
2002-*03	Fall	10,039.0	2,149.0	12,188.0	219.0	173.0	392.0	12,580.0
	Spring	9,852.0	2,178.0	12,030.0	189.0	178.0	367.0	12,397.0
	Summer I	657.0	116.0	773.0	12.0	6.0	18.0	791.0
	Summer II	1,239.0	298.0	1,537.0	33.0	30.0	63.0	1,600.0
	TOTAL	22,642.0	4,921.0	27,563.0	478.0	435.0	913.0	28,476.0
2003-*04	Fall	9,846.0	2,155.0	12,001.0	216.0	198.0	414.0	12,415.0
	Spring	9,453.0	2,403.0	11,856.0	165.0	177.0	342.0	12,198.0
	May-Mini	582.0	120.0	702.0	0.0	0.0	0.0	702.0
	Summer I	1,245.0	304.0	1,549.0	12.0	18.0	30.0	1,579.0
	TOTAL	21,813.0	5,132.0	26,945.0	402.0	424.0	826.0	27,771.0
2004-*05	Fall	9,167.0	2,187.0	11,354.0	203.0	223.0	426.0	11,780.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,167.0	2,187.0	11,354.0	203.0	223.0	426.0	11,780.0

Psychology (PSYC)

2001-02	Fall	11,296.0	3,851.0	15,147.0	844.0	1,184.0	2,028.0	17,175.0
	Spring	7,128.0	4,335.0	11,463.0	781.0	1,225.0	2,006.0	13,469.0
	Summer I	930.0	785.0	1,715.0	191.0	292.0	483.0	2,198.0
	Summer II	596.0	918.0	1,514.0	129.0	149.0	278.0	1,792.0
	TOTAL	19,950.0	9,889.0	29,839.0	1,945.0	2,850.0	4,795.0	34,634.0
2002-03	Fall	11,793.0	4,356.0	16,149.0	886.0	1,085.0	1,971.0	18,120.0
	Spring	6,745.0	4,643.0	11,388.0	782.0	1,202.0	1,984.0	13,372.0
	May-Mini	159.0	1.0	160.0	9.0	33.0	42.0	202.0
	Summer I	756.0	1,032.0	1,788.0	211.0	275.0	486.0	2,274.0
	TOTAL	19,782.0	10,880.0	30,662.0	2,037.0	2,776.0	4,813.0	35,475.0
2003-04	Fall	12,346.0	4,576.0	16,922.0	963.0	1,075.0	2,038.0	18,960.0
	Spring	7,224.0	4,965.0	12,189.0	819.0	1,054.0	1,873.0	14,062.0
	May-Mini	0.0	3.0	3.0	10.0	21.0	31.0	34.0
	Summer I	705.0	1,100.0	1,805.0	252.0	298.0	550.0	2,355.0
	TOTAL	20,613.0	11,461.0	32,074.0	2,164.0	2,586.0	4,750.0	36,824.0
2004-05	Fall	11,506.0	4,819.0	16,325.0	533.0	1,329.0	1,862.0	18,187.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,506.0	4,819.0	16,325.0	533.0	1,329.0	1,862.0	18,187.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

Radio Television Film (RTVF)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	1,277.0	2,240.0	3,517.0	141.0	0.0	141.0	3,658.0
	Spring	1,402.0	2,466.0	3,868.0	141.0	0.0	141.0	4,009.0
	Summer I	291.0	778.0	1,069.0	21.0	0.0	21.0	1,090.0
	Summer II	0.0	143.0	143.0	3.0	0.0	3.0	146.0
	TOTAL	2,970.0	5,627.0	8,597.0	306.0	0.0	306.0	8,903.0
2002-03	Fall	1,614.0	2,115.0	3,729.0	132.0	0.0	132.0	3,861.0
	Spring	1,633.0	2,412.0	4,045.0	126.0	0.0	126.0	4,171.0
	May-Mini	81.0	60.0	141.0	0.0	0.0	0.0	141.0
	Summer I	252.0	427.0	679.0	21.0	0.0	21.0	700.0
	Summer II	0.0	108.0	108.0	3.0	0.0	3.0	111.0
TOTAL	3,580.0	5,122.0	8,702.0	282.0	0.0	282.0	8,984.0	
2003-04	Fall	1,208.0	2,686.0	3,894.0	165.0	0.0	165.0	4,059.0
	Spring	1,202.0	2,956.0	4,158.0	213.0	0.0	213.0	4,371.0
	May-Mini	105.0	72.0	177.0	3.0	0.0	3.0	180.0
	Summer I	285.0	348.0	633.0	41.0	0.0	41.0	674.0
	Summer II	1.0	227.0	228.0	4.0	0.0	4.0	232.0
TOTAL	2,801.0	6,289.0	9,090.0	426.0	0.0	426.0	9,516.0	
2004-05	Fall	1,187.0	3,127.0	4,314.0	261.0	0.0	261.0	4,575.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,187.0	3,127.0	4,314.0	261.0	0.0	261.0	4,575.0	

Speech and Hearing Sciences (SPHS)

2001-02	Fall	894.0	978.0	1,872.0	800.0	0.0	800.0	2,672.0
	Spring	831.0	922.0	1,753.0	605.0	0.0	605.0	2,358.0
	Summer I	264.0	123.0	387.0	173.0	0.0	173.0	560.0
	Summer II	273.0	45.0	318.0	137.0	0.0	137.0	455.0
	TOTAL	2,262.0	2,068.0	4,330.0	1,715.0	0.0	1,715.0	6,045.0
2002-03	Fall	834.0	768.0	1,602.0	611.0	2.0	613.0	2,215.0
	Spring	828.0	840.0	1,668.0	618.0	0.0	618.0	2,286.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	312.0	153.0	465.0	180.0	0.0	180.0	645.0
	Summer II	318.0	99.0	417.0	215.0	0.0	215.0	632.0
TOTAL	2,292.0	1,860.0	4,152.0	1,624.0	2.0	1,626.0	5,778.0	
2003-04	Fall	882.0	915.0	1,797.0	698.0	5.0	703.0	2,500.0
	Spring	789.0	1,077.0	1,866.0	519.0	22.0	541.0	2,407.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	285.0	132.0	417.0	183.0	32.0	215.0	632.0
	Summer II	279.0	107.0	386.0	165.0	8.0	173.0	559.0
TOTAL	2,235.0	2,231.0	4,466.0	1,565.0	67.0	1,632.0	6,098.0	
2004-05	Fall	692.0	838.0	1,530.0	514.0	200.0	714.0	2,244.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	692.0	838.0	1,530.0	514.0	200.0	714.0	2,244.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ARTS & SCIENCES

University Courses (HNRS, UCRS, WMST)²

² Interdisciplinary courses not related to a single department, including Honors courses

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	371.0	55.0	426.0	12.0	0.0	12.0	438.0
	Spring	439.0	333.0	772.0	12.0	0.0	12.0	784.0
	Summer I	0.0	16.0	16.0	3.0	0.0	3.0	19.0
	Summer II	0.0	3.0	3.0	0.0	0.0	0.0	3.0
	TOTAL	810.0	407.0	1,217.0	27.0	0.0	27.0	1,244.0
2002-03	Fall	579.0	127.0	706.0	6.0	0.0	6.0	712.0
	Spring	505.0	204.0	709.0	0.0	0.0	0.0	709.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	22.0	22.0	0.0	0.0	0.0	22.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,084.0	353.0	1,437.0	6.0	0.0	6.0	1,443.0	
2003-04	Fall	788.0	180.0	968.0	0.0	0.0	0.0	968.0
	Spring	693.0	303.0	996.0	3.0	9.0	12.0	1,008.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	3.0	63.0	66.0	9.0	0.0	9.0	75.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,484.0	546.0	2,030.0	12.0	9.0	21.0	2,051.0	
2004-05	Fall	951.0	195.0	1,146.0	6.0	0.0	6.0	1,152.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	951.0	195.0	1,146.0	6.0	0.0	6.0	1,152.0	

COLLEGE OF BUSINESS ADMINISTRATION

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	10,903.0	27,542.0	38,445.0	3,422.0	246.0	3,668.0	42,113.0
	Spring	10,434.0	29,036.0	39,470.0	3,661.0	249.0	3,910.0	43,380.0
	Summer I	2,748.0	9,170.0	11,918.0	945.5	106.5	1,052.0	12,970.0
	Summer II	1,476.0	6,081.0	7,557.0	870.0	33.0	903.0	8,460.0
	TOTAL	25,561.0	71,829.0	97,390.0	8,898.5	634.5	9,533.0	106,923.0
2002-03	Fall	10,966.0	29,406.5	40,372.5	3,810.0	342.0	4,152.0	44,524.5
	Spring	10,493.0	29,859.0	40,352.0	3,803.0	332.5	4,135.5	44,487.5
	May-Mini	747.0	2,682.0	3,429.0	138.0	75.0	213.0	3,642.0
	Summer I	1,797.0	6,452.0	8,249.0	788.0	92.0	880.0	9,129.0
	Summer II	1,152.0	5,558.0	6,710.0	726.0	56.0	782.0	7,492.0
TOTAL	25,155.0	73,957.5	99,112.5	9,265.0	897.5	10,162.5	109,275.0	
2003-04	Fall	10,439.0	30,107.0	40,546.0	3,569.0	417.5	3,986.5	44,532.5
	Spring	10,684.0	29,641.0	40,325.0	3,451.5	332.0	3,783.5	44,108.5
	May-Mini	681.0	2,016.0	2,697.0	66.0	27.0	93.0	2,790.0
	Summer I	1,803.0	6,536.0	8,339.0	742.5	98.0	840.5	9,179.5
	Summer II	1,389.0	6,149.0	7,538.0	817.5	66.0	883.5	8,421.5
TOTAL	24,996.0	74,449.0	99,445.0	8,646.5	940.5	9,587.0	109,032.0	
2004-05	Fall	11,874.0	27,446.0	39,320.0	3,240.0	447.0	3,687.0	43,007.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	11,874.0	27,446.0	39,320.0	3,240.0	447.0	3,687.0	43,007.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF BUSINESS ADMINISTRATION

Accounting (ACCT)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	3,513.0	2,301.0	5,814.0	675.0	27.0	702.0	6,516.0
	Spring	3,495.0	2,170.0	5,665.0	744.0	34.5	778.5	6,443.5
	Summer I	1,302.0	981.0	2,283.0	124.5	9.0	133.5	2,416.5
	Summer II	621.0	528.0	1,149.0	114.0	0.0	114.0	1,263.0
	TOTAL	8,931.0	5,980.0	14,911.0	1,657.5	70.5	1,728.0	16,639.0
2002-03	Fall	3,525.0	2,512.5	6,037.5	609.0	51.0	660.0	6,697.5
	Spring	3,753.0	2,368.0	6,121.0	706.5	45.0	751.5	6,872.5
	May-Mini	405.0	246.0	651.0	9.0	0.0	9.0	660.0
	Summer I	729.0	717.0	1,446.0	18.0	9.0	27.0	1,473.0
	Summer II	465.0	138.0	603.0	168.0	12.0	180.0	783.0
	TOTAL	8,877.0	5,981.5	14,858.5	1,510.5	117.0	1,627.5	16,486.0
2003-04	Fall	2,973.0	2,527.0	5,500.0	656.5	39.0	695.5	6,195.5
	Spring	3,888.0	2,454.0	6,342.0	697.0	67.0	764.0	7,106.0
	May-Mini	291.0	96.0	387.0	0.0	0.0	0.0	387.0
	Summer I	894.0	822.0	1,716.0	129.0	24.0	153.0	1,869.0
	Summer II	603.0	459.0	1,062.0	139.5	7.0	146.5	1,208.5
	TOTAL	8,649.0	6,358.0	15,007.0	1,622.0	137.0	1,759.0	16,766.0
2004-05	Fall	3,830.0	2,507.0	6,337.0	673.5	61.0	734.5	7,071.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,830.0	2,507.0	6,337.0	673.5	61.0	734.5	7,071.5

Business Administration (BUSI)

2001-02	Fall	345.0	525.0	870.0	144.0	63.0	207.0	1,077.0
	Spring	153.0	693.0	846.0	240.0	54.0	294.0	1,140.0
	Summer I	0.0	570.0	570.0	117.0	39.0	156.0	726.0
	Summer II	24.0	441.0	465.0	90.0	3.0	93.0	558.0
	TOTAL	522.0	2,229.0	2,751.0	591.0	159.0	750.0	3,501.0
2002-03	Fall	144.0	663.0	807.0	117.0	99.0	216.0	1,023.0
	Spring	170.0	765.0	935.0	231.0	105.0	336.0	1,271.0
	May-Mini	0.0	273.0	273.0	9.0	39.0	48.0	321.0
	Summer I	0.0	426.0	426.0	147.0	0.0	147.0	573.0
	Summer II	0.0	300.0	300.0	129.0	0.0	129.0	429.0
	TOTAL	314.0	2,427.0	2,741.0	633.0	243.0	876.0	3,617.0
2003-04	Fall	131.0	705.0	836.0	156.0	105.0	261.0	1,097.0
	Spring	154.0	846.0	1,000.0	129.0	69.0	198.0	1,198.0
	May-Mini	0.0	201.0	201.0	0.0	27.0	27.0	228.0
	Summer I	0.0	306.0	306.0	45.0	0.0	45.0	351.0
	Summer II	0.0	444.0	444.0	108.0	0.0	108.0	552.0
	TOTAL	285.0	2,502.0	2,787.0	438.0	201.0	639.0	3,426.0
2004-05	Fall	157.0	639.0	796.0	129.0	114.0	243.0	1,039.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	157.0	639.0	796.0	129.0	114.0	243.0	1,039.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF BUSINESS ADMINISTRATION

Business Computer Information Systems

Business Computer Information Systems (BCIS)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	1,836.0	3,915.0	5,751.0	564.5	45.0	609.5	6,360.5
	Spring	1,716.0	3,759.0	5,475.0	663.0	57.0	720.0	6,195.0
	Summer I	351.0	899.0	1,250.0	93.0	9.0	102.0	1,352.0
	Summer II	237.0	456.0	693.0	42.0	15.0	57.0	750.0
	TOTAL	4,140.0	9,029.0	13,169.0	1,362.5	126.0	1,488.5	14,657.5
2002-03	Fall	2,076.0	3,642.0	5,718.0	667.5	81.0	748.5	6,466.5
	Spring	1,806.0	3,236.0	5,042.0	621.5	72.0	693.5	5,735.5
	May-Mini	180.0	444.0	624.0	33.0	33.0	66.0	690.0
	Summer I	276.0	378.0	654.0	74.0	19.0	93.0	747.0
	Summer II	171.0	406.0	577.0	48.0	9.0	57.0	634.0
	TOTAL	4,509.0	8,106.0	12,615.0	1,444.0	214.0	1,658.0	14,273.0
2003-04	Fall	2,175.0	3,516.0	5,691.0	502.0	64.0	566.0	6,257.0
	Spring	1,698.0	2,826.0	4,524.0	422.0	18.0	440.0	4,964.0
	May-Mini	117.0	228.0	345.0	12.0	0.0	12.0	357.0
	Summer I	228.0	529.0	757.0	33.0	14.0	47.0	804.0
	Summer II	174.0	391.0	565.0	39.0	15.0	54.0	619.0
	TOTAL	4,392.0	7,490.0	11,882.0	1,008.0	111.0	1,119.0	13,001.0
2004-05	Fall	2,487.0	2,639.0	5,126.0	355.5	43.0	398.5	5,524.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,487.0	2,639.0	5,126.0	355.5	43.0	398.5	5,524.5

Management Science (MSCI)

2001-02	Fall	3,057.0	1,872.0	4,929.0	289.5	22.5	312.0	5,241.0
	Spring	2,646.0	1,795.0	4,441.0	265.5	19.5	285.0	4,726.0
	Summer I	672.0	597.0	1,269.0	72.0	15.0	87.0	1,356.0
	Summer II	459.0	425.0	884.0	135.0	3.0	138.0	1,022.0
	TOTAL	6,834.0	4,689.0	11,523.0	762.0	60.0	822.0	12,345.0
2002-03	Fall	2,784.0	1,572.0	4,356.0	333.0	15.0	348.0	4,704.0
	Spring	2,460.0	1,467.0	3,927.0	285.0	6.0	291.0	4,218.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	564.0	468.0	1,032.0	0.0	0.0	0.0	1,032.0
	Summer II	438.0	462.0	900.0	90.0	3.0	93.0	993.0
	TOTAL	6,246.0	3,969.0	10,215.0	708.0	24.0	732.0	10,947.0
2003-04	Fall	2,538.0	1,386.0	3,924.0	252.0	18.0	270.0	4,194.0
	Spring	2,355.0	1,569.0	3,924.0	207.0	22.5	229.5	4,153.5
	May-Mini	102.0	108.0	210.0	0.0	0.0	0.0	210.0
	Summer I	399.0	405.0	804.0	3.0	3.0	6.0	810.0
	Summer II	393.0	324.0	717.0	126.0	0.0	126.0	843.0
	TOTAL	5,787.0	3,792.0	9,579.0	588.0	43.5	631.5	10,210.5
2004-05	Fall	2,262.0	1,020.0	3,282.0	295.5	23.5	319.0	3,601.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,262.0	1,020.0	3,282.0	295.5	23.5	319.0	3,601.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF BUSINESS ADMINISTRATION

Finance, Insurance, Real Estate and Law

Business Law (BLAW)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	201.0	2,130.0	2,331.0	186.0	1.5	187.5	2,518.5
	Spring	264.0	2,115.0	2,379.0	198.0	0.0	198.0	2,577.0
	Summer I	12.0	318.0	330.0	20.0	1.5	21.5	351.5
	Summer II	15.0	324.0	339.0	0.0	0.0	0.0	339.0
	TOTAL	492.0	4,887.0	5,379.0	404.0	3.0	407.0	5,786.0
2002-03	Fall	282.0	2,247.0	2,529.0	199.5	0.0	199.5	2,728.5
	Spring	153.0	2,100.0	2,253.0	169.5	0.0	169.5	2,422.5
	May-Mini	6.0	156.0	162.0	0.0	0.0	0.0	162.0
	Summer I	12.0	264.0	276.0	0.0	0.0	0.0	276.0
	Summer II	18.0	360.0	378.0	0.0	0.0	0.0	378.0
TOTAL	471.0	5,127.0	5,598.0	369.0	0.0	369.0	5,967.0	
2003-04	Fall	255.0	1,998.0	2,253.0	201.0	3.0	204.0	2,457.0
	Spring	261.0	1,947.0	2,208.0	145.5	1.5	147.0	2,355.0
	May-Mini	6.0	123.0	129.0	0.0	0.0	0.0	129.0
	Summer I	12.0	219.0	231.0	3.0	0.0	3.0	234.0
	Summer II	15.0	303.0	318.0	0.0	0.0	0.0	318.0
TOTAL	549.0	4,590.0	5,139.0	349.5	4.5	354.0	5,493.0	
2004-05	Fall	249.0	1,848.0	2,097.0	160.5	1.5	162.0	2,259.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	249.0	1,848.0	2,097.0	160.5	1.5	162.0	2,259.0	

Finance (FINA)

2001-02	Fall	153.0	3,141.0	3,294.0	489.0	33.0	522.0	3,816.0
	Spring	237.0	3,240.0	3,477.0	501.0	27.0	528.0	4,005.0
	Summer I	21.0	1,209.0	1,230.0	240.0	15.0	255.0	1,485.0
	Summer II	18.0	660.0	678.0	213.0	6.0	219.0	897.0
	TOTAL	429.0	8,250.0	8,679.0	1,443.0	81.0	1,524.0	10,203.0
2002-03	Fall	171.0	3,328.0	3,499.0	480.0	48.0	528.0	4,027.0
	Spring	246.0	3,363.0	3,609.0	438.0	54.0	492.0	4,101.0
	May-Mini	3.0	174.0	177.0	0.0	0.0	0.0	177.0
	Summer I	3.0	981.0	984.0	306.0	30.0	336.0	1,320.0
	Summer II	9.0	696.0	705.0	117.0	9.0	126.0	831.0
TOTAL	432.0	8,542.0	8,974.0	1,341.0	141.0	1,482.0	10,456.0	
2003-04	Fall	162.0	3,438.0	3,600.0	324.0	72.0	396.0	3,996.0
	Spring	162.0	3,237.0	3,399.0	426.0	60.0	486.0	3,885.0
	May-Mini	6.0	183.0	189.0	0.0	0.0	0.0	189.0
	Summer I	6.0	894.0	900.0	135.0	24.0	159.0	1,059.0
	Summer II	9.0	977.0	986.0	180.0	11.0	191.0	1,177.0
TOTAL	345.0	8,729.0	9,074.0	1,065.0	167.0	1,232.0	10,306.0	
2004-05	Fall	279.0	3,078.0	3,357.0	493.5	63.0	556.5	3,913.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	279.0	3,078.0	3,357.0	493.5	63.0	556.5	3,913.5	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF BUSINESS ADMINISTRATION

Finance, Insurance, Real Estate and Law (continued)

Insurance (INSU)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	270.0	159.0	429.0	30.0	0.0	30.0	459.0
	Spring	321.0	447.0	768.0	27.0	0.0	27.0	795.0
	Summer I	165.0	6.0	171.0	0.0	0.0	0.0	171.0
	Summer II	0.0	3.0	3.0	0.0	0.0	0.0	3.0
	TOTAL	756.0	615.0	1,371.0	57.0	0.0	57.0	1,428.0
2002-03	Fall	321.0	225.0	546.0	30.0	0.0	30.0	576.0
	Spring	384.0	420.0	804.0	69.0	0.0	69.0	873.0
	May-Mini	60.0	0.0	60.0	0.0	0.0	0.0	60.0
	Summer I	96.0	3.0	99.0	0.0	0.0	0.0	99.0
	Summer II	0.0	9.0	9.0	0.0	0.0	0.0	9.0
	TOTAL	861.0	657.0	1,518.0	99.0	0.0	99.0	1,617.0
2003-04	Fall	363.0	237.0	600.0	12.0	0.0	12.0	612.0
	Spring	471.0	438.0	909.0	39.0	0.0	39.0	948.0
	May-Mini	75.0	0.0	75.0	0.0	0.0	0.0	75.0
	Summer I	105.0	0.0	105.0	0.0	0.0	0.0	105.0
	Summer II	39.0	6.0	45.0	0.0	0.0	0.0	45.0
	TOTAL	1,053.0	681.0	1,734.0	51.0	0.0	51.0	1,785.0
2004-05	Fall	480.0	334.0	814.0	33.0	0.0	33.0	847.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	480.0	334.0	814.0	33.0	0.0	33.0	847.0

Real Estate (REAL)

2001-02	Fall	480.0	276.0	756.0	21.0	0.0	21.0	777.0
	Spring	456.0	366.0	822.0	39.0	0.0	39.0	861.0
	Summer I	39.0	3.0	42.0	0.0	0.0	0.0	42.0
	Summer II	0.0	4.0	4.0	69.0	0.0	69.0	73.0
	TOTAL	975.0	649.0	1,624.0	129.0	0.0	129.0	1,753.0
2002-03	Fall	570.0	336.0	906.0	42.0	0.0	42.0	948.0
	Spring	510.0	526.0	1,036.0	30.0	0.0	30.0	1,066.0
	May-Mini	48.0	0.0	48.0	0.0	0.0	0.0	48.0
	Summer I	0.0	9.0	9.0	3.0	0.0	3.0	12.0
	Summer II	0.0	6.0	6.0	75.0	0.0	75.0	81.0
	TOTAL	1,128.0	877.0	2,005.0	150.0	0.0	150.0	2,155.0
2003-04	Fall	582.0	540.0	1,122.0	84.0	0.0	84.0	1,206.0
	Spring	621.0	651.0	1,272.0	42.0	0.0	42.0	1,314.0
	May-Mini	78.0	0.0	78.0	0.0	0.0	0.0	78.0
	Summer I	0.0	6.0	6.0	3.0	0.0	3.0	9.0
	Summer II	0.0	39.0	39.0	84.0	0.0	84.0	123.0
	TOTAL	1,281.0	1,236.0	2,517.0	213.0	0.0	213.0	2,730.0
2004-05	Fall	741.0	597.0	1,338.0	30.0	0.0	30.0	1,368.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	741.0	597.0	1,338.0	30.0	0.0	30.0	1,368.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF BUSINESS ADMINISTRATION

Management

<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Undergrad. Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Graduate Total</u>	<u>University Total</u>
2001-02	Fall	282.0	6,630.0	6,912.0	555.0	46.5	601.5	7,513.5
	Spring	309.0	7,311.0	7,620.0	502.5	36.0	538.5	8,158.5
	Summer I	45.0	2,622.0	2,667.0	189.0	9.0	198.0	2,865.0
	Summer II	18.0	1,518.0	1,536.0	66.0	6.0	72.0	1,608.0
	TOTAL	654.0	18,081.0	18,735.0	1,312.5	97.5	1,410.0	20,145.0
2002-03	Fall	309.0	7,527.0	7,836.0	729.0	36.0	765.0	8,601.0
	Spring	309.0	7,191.0	7,500.0	700.5	37.0	737.5	8,237.5
	May-Mini	24.0	933.0	957.0	60.0	3.0	63.0	1,020.0
	Summer I	30.0	1,752.0	1,782.0	216.0	33.0	249.0	2,031.0
	Summer II	33.0	1,806.0	1,839.0	90.0	6.0	96.0	1,935.0
TOTAL	705.0	19,209.0	19,914.0	1,795.5	115.0	1,910.5	21,824.5	
2003-04	Fall	315.0	7,596.0	7,911.0	727.5	73.0	800.5	8,711.5
	Spring	309.0	7,671.0	7,980.0	853.5	49.0	902.5	8,882.5
	May-Mini	6.0	582.0	588.0	51.0	0.0	51.0	639.0
	Summer I	21.0	1,689.0	1,710.0	238.5	27.0	265.5	1,975.5
	Summer II	30.0	1,734.0	1,764.0	114.0	21.0	135.0	1,899.0
TOTAL	681.0	19,272.0	19,953.0	1,984.5	170.0	2,154.5	22,107.5	
2004-05	Fall	432.0	7,167.0	7,599.0	579.0	78.0	657.0	8,256.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	432.0	7,167.0	7,599.0	579.0	78.0	657.0	8,256.0	

COLLEGE OF BUSINESS ADMINISTRATION

Marketing (MKTG)

<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Undergrad. Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Graduate Total</u>	<u>University Total</u>
2001-02	Fall	766.0	6,593.0	7,359.0	468.0	7.5	475.5	7,834.5
	Spring	837.0	7,140.0	7,977.0	481.0	21.0	502.0	8,479.0
	Summer I	141.0	1,965.0	2,106.0	90.0	9.0	99.0	2,205.0
	Summer II	84.0	1,722.0	1,806.0	141.0	0.0	141.0	1,947.0
	TOTAL	1,828.0	17,420.0	19,248.0	1,180.0	37.5	1,217.5	20,465.5
2002-03	Fall	784.0	7,354.0	8,138.0	603.0	12.0	615.0	8,753.0
	Spring	702.0	8,423.0	9,125.0	552.0	13.5	565.5	9,690.5
	May-Mini	21.0	456.0	477.0	27.0	0.0	27.0	504.0
	Summer I	87.0	1,454.0	1,541.0	24.0	1.0	25.0	1,566.0
	Summer II	18.0	1,375.0	1,393.0	9.0	17.0	26.0	1,419.0
TOTAL	1,612.0	19,062.0	20,674.0	1,215.0	43.5	1,258.5	21,932.5	
2003-04	Fall	945.0	8,164.0	9,109.0	654.0	43.5	697.5	9,806.5
	Spring	765.0	8,002.0	8,767.0	490.5	45.0	535.5	9,302.5
	May-Mini	0.0	495.0	495.0	3.0	0.0	3.0	498.0
	Summer I	138.0	1,666.0	1,804.0	153.0	6.0	159.0	1,963.0
	Summer II	126.0	1,472.0	1,598.0	27.0	12.0	39.0	1,637.0
TOTAL	1,974.0	19,799.0	21,773.0	1,327.5	106.5	1,434.0	23,207.0	
2004-05	Fall	957.0	7,617.0	8,574.0	490.5	63.0	553.5	9,127.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	957.0	7,617.0	8,574.0	490.5	63.0	553.5	9,127.5	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF COMMUNITY SERVICE

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	8,693.0	10,845.0	19,538.0	2,464.0	293.0	2,757.0	22,295.0
	Spring	8,553.0	12,127.0	20,680.0	2,331.0	232.0	2,563.0	23,243.0
	Summer I	711.0	3,871.0	4,582.0	836.0	69.0	905.0	5,487.0
	Summer II	699.0	3,075.0	3,774.0	516.0	51.0	567.0	4,341.0
	TOTAL	18,656.0	29,918.0	48,574.0	6,147.0	645.0	6,792.0	55,366.0
2002-03	Fall	10,246.0	12,358.0	22,604.0	2,672.0	269.0	2,941.0	25,545.0
	Spring	9,852.0	13,608.0	23,460.0	2,570.0	271.0	2,841.0	26,301.0
	May-Mini	132.0	849.0	981.0	78.0	0.0	78.0	1,059.0
	Summer I	630.0	3,206.0	3,836.0	583.0	76.0	659.0	4,495.0
	Summer II	1,104.0	3,363.0	4,467.0	503.0	22.0	525.0	4,992.0
	TOTAL	21,964.0	33,384.0	55,348.0	6,406.0	638.0	7,044.0	62,392.0
2003-04	Fall	10,968.0	14,200.0	25,168.0	2,894.0	263.0	3,157.0	28,325.0
	Spring	9,815.0	14,716.0	24,531.0	2,653.0	300.0	2,953.0	27,484.0
	May-Mini	150.0	927.0	1,077.0	123.0	0.0	123.0	1,200.0
	Summer I	852.0	3,193.0	4,045.0	858.0	27.0	885.0	4,930.0
	Summer II	642.0	3,388.0	4,030.0	334.0	74.0	408.0	4,438.0
	TOTAL	22,427.0	36,424.0	58,851.0	6,862.0	664.0	7,526.0	66,377.0
2004-05	Fall	11,330.0	14,173.0	25,503.0	2,789.0	297.0	3,086.0	28,589.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,330.0	14,173.0	25,503.0	2,789.0	297.0	3,086.0	28,589.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF COMMUNITY SERVICE

Anthropology (ANTH)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	2,519.0	1,047.0	3,566.0	51.0	0.0	51.0	3,617.0
	Spring	2,051.0	861.0	2,912.0	46.0	0.0	46.0	2,958.0
	Summer I	111.0	419.0	530.0	6.0	0.0	6.0	536.0
	Summer II	192.0	108.0	300.0	3.0	0.0	3.0	303.0
	TOTAL	4,873.0	2,435.0	7,308.0	106.0	0.0	106.0	7,414.0
2002-03	Fall	2,713.0	1,224.0	3,937.0	51.0	0.0	51.0	3,988.0
	Spring	2,744.0	777.0	3,521.0	84.0	0.0	84.0	3,605.0
	May-Mini	3.0	27.0	30.0	0.0	0.0	0.0	30.0
	Summer I	93.0	159.0	252.0	3.0	0.0	3.0	255.0
	Summer II	258.0	117.0	375.0	0.0	0.0	0.0	375.0
TOTAL	5,811.0	2,304.0	8,115.0	138.0	0.0	138.0	8,253.0	
2003-04	Fall	3,233.0	1,372.0	4,605.0	126.0	0.0	126.0	4,731.0
	Spring	2,883.0	1,032.0	3,915.0	153.0	0.0	153.0	4,068.0
	May-Mini	12.0	129.0	141.0	0.0	0.0	0.0	141.0
	Summer I	126.0	81.0	207.0	29.0	0.0	29.0	236.0
	Summer II	9.0	234.0	243.0	35.0	0.0	35.0	278.0
TOTAL	6,263.0	2,848.0	9,111.0	343.0	0.0	343.0	9,454.0	
2004-05	Fall	3,398.0	1,422.0	4,820.0	176.0	0.0	176.0	4,996.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3,398.0	1,422.0	4,820.0	176.0	0.0	176.0	4,996.0	

Applied Economics (AECO)

2001-02	Fall	69.0	201.0	270.0	132.0	0.0	132.0	402.0
	Spring	84.0	294.0	378.0	117.0	0.0	117.0	495.0
	Summer I	33.0	0.0	33.0	27.0	0.0	27.0	60.0
	Summer II	0.0	45.0	45.0	12.0	0.0	12.0	57.0
	TOTAL	186.0	540.0	726.0	288.0	0.0	288.0	1,014.0
2002-03	Fall	90.0	228.0	318.0	153.0	0.0	153.0	471.0
	Spring	96.0	306.0	402.0	175.0	0.0	175.0	577.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	57.0	6.0	63.0	12.0	0.0	12.0	75.0
	Summer II	3.0	131.0	134.0	42.0	0.0	42.0	176.0
TOTAL	246.0	671.0	917.0	382.0	0.0	382.0	1,299.0	
2003-04	Fall	108.0	201.0	309.0	139.0	0.0	139.0	448.0
	Spring	108.0	312.0	420.0	135.0	0.0	135.0	555.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	63.0	0.0	63.0	12.0	0.0	12.0	75.0
	Summer II	0.0	99.0	99.0	10.0	0.0	10.0	109.0
TOTAL	279.0	612.0	891.0	296.0	0.0	296.0	1,187.0	
2004-05	Fall	75.0	222.0	297.0	93.0	0.0	93.0	390.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	75.0	222.0	297.0	93.0	0.0	93.0	390.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF COMMUNITY SERVICE
Behavior Analysis (BEHV)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	474.0	711.0	1,185.0	489.0	0.0	489.0	1,674.0
	Spring	520.0	785.0	1,305.0	398.0	0.0	398.0	1,703.0
	Summer I	66.0	54.0	120.0	85.0	39.0	124.0	244.0
	Summer II	66.0	46.0	112.0	46.0	0.0	46.0	158.0
	TOTAL	1,126.0	1,596.0	2,722.0	1,018.0	39.0	1,057.0	3,779.0
2002-03	Fall	588.0	682.0	1,270.0	533.0	0.0	533.0	1,803.0
	Spring	586.0	658.0	1,244.0	484.0	0.0	484.0	1,728.0
	May-Mini	0.0	0.0	0.0	45.0	0.0	45.0	45.0
	Summer I	72.0	72.0	144.0	67.0	30.0	97.0	241.0
	Summer II	69.0	53.0	122.0	82.0	0.0	82.0	204.0
TOTAL	1,315.0	1,465.0	2,780.0	1,211.0	30.0	1,241.0	4,021.0	
2003-04	Fall	664.0	871.0	1,535.0	619.0	0.0	619.0	2,154.0
	Spring	694.0	727.0	1,421.0	469.0	0.0	469.0	1,890.0
	May-Mini	0.0	0.0	0.0	63.0	0.0	63.0	63.0
	Summer I	36.0	156.0	192.0	91.0	0.0	91.0	283.0
	Summer II	87.0	1.0	88.0	40.0	0.0	40.0	128.0
TOTAL	1,481.0	1,755.0	3,236.0	1,282.0	0.0	1,282.0	4,518.0	
2004-05	Fall	764.0	788.0	1,552.0	616.0	0.0	616.0	2,168.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	764.0	788.0	1,552.0	616.0	0.0	616.0	2,168.0	

Criminal Justice (CJUS)

2001-02	Fall	1,371.0	3,018.0	4,389.0	339.0	0.0	339.0	4,728.0
	Spring	1,314.0	3,384.0	4,698.0	369.0	0.0	369.0	5,067.0
	Summer I	201.0	1,213.0	1,414.0	60.0	0.0	60.0	1,474.0
	Summer II	210.0	1,113.0	1,323.0	99.0	0.0	99.0	1,422.0
	TOTAL	3,096.0	8,728.0	11,824.0	867.0	0.0	867.0	12,691.0
2002-03	Fall	1,356.0	3,462.0	4,818.0	381.0	0.0	381.0	5,199.0
	Spring	1,434.0	3,747.0	5,181.0	387.0	0.0	387.0	5,568.0
	May-Mini	30.0	321.0	351.0	0.0	0.0	0.0	351.0
	Summer I	171.0	1,259.0	1,430.0	99.0	0.0	99.0	1,529.0
	Summer II	255.0	990.0	1,245.0	156.0	0.0	156.0	1,401.0
TOTAL	3,246.0	9,779.0	13,025.0	1,023.0	0.0	1,023.0	14,048.0	
2003-04	Fall	1,530.0	3,767.0	5,297.0	489.0	0.0	489.0	5,786.0
	Spring	1,407.0	3,984.0	5,391.0	387.0	0.0	387.0	5,778.0
	May-Mini	30.0	231.0	261.0	0.0	0.0	0.0	261.0
	Summer I	306.0	1,056.0	1,362.0	114.0	0.0	114.0	1,476.0
	Summer II	63.0	1,113.0	1,176.0	114.0	0.0	114.0	1,290.0
TOTAL	3,336.0	10,151.0	13,487.0	1,104.0	0.0	1,104.0	14,591.0	
2004-05	Fall	1,569.0	3,892.0	5,461.0	429.0	0.0	429.0	5,890.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,569.0	3,892.0	5,461.0	429.0	0.0	429.0	5,890.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF COMMUNITY SERVICE

Emergency Administration & Planning (EADP)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	210.0	822.0	1,032.0	0.0	0.0	0.0	1,032.0
	Spring	465.0	998.0	1,463.0	0.0	0.0	0.0	1,463.0
	Summer I	24.0	312.0	336.0	0.0	0.0	0.0	336.0
	Summer II	24.0	279.0	303.0	0.0	0.0	0.0	303.0
	TOTAL	723.0	2,411.0	3,134.0	0.0	0.0	0.0	3,134.0
2002-03	Fall	294.0	1,017.0	1,311.0	0.0	0.0	0.0	1,311.0
	Spring	432.0	1,338.0	1,770.0	0.0	0.0	0.0	1,770.0
	May-Mini	12.0	105.0	117.0	0.0	0.0	0.0	117.0
	Summer I	21.0	303.0	324.0	0.0	0.0	0.0	324.0
	Summer II	15.0	202.0	217.0	0.0	0.0	0.0	217.0
TOTAL	774.0	2,965.0	3,739.0	0.0	0.0	0.0	3,739.0	
2003-04	Fall	258.0	1,104.0	1,362.0	0.0	0.0	0.0	1,362.0
	Spring	402.0	1,158.0	1,560.0	0.0	0.0	0.0	1,560.0
	May-Mini	12.0	117.0	129.0	0.0	0.0	0.0	129.0
	Summer I	51.0	198.0	249.0	0.0	0.0	0.0	249.0
	Summer II	18.0	258.0	276.0	0.0	0.0	0.0	276.0
TOTAL	741.0	2,835.0	3,576.0	0.0	0.0	0.0	3,576.0	
2004-05	Fall	360.0	1,020.0	1,380.0	0.0	0.0	0.0	1,380.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	360.0	1,020.0	1,380.0	0.0	0.0	0.0	1,380.0	

Public Administration (PADM)

2001-02	Fall	24.0	243.0	267.0	585.0	0.0	585.0	852.0
	Spring	18.0	177.0	195.0	543.0	0.0	543.0	738.0
	Summer I	3.0	57.0	60.0	234.0	0.0	234.0	294.0
	Summer II	0.0	3.0	3.0	36.0	0.0	36.0	39.0
	TOTAL	45.0	480.0	525.0	1,398.0	0.0	1,398.0	1,923.0
2002-03	Fall	132.0	117.0	249.0	582.0	0.0	582.0	831.0
	Spring	54.0	268.0	322.0	556.0	0.0	556.0	878.0
	May-Mini	3.0	42.0	45.0	0.0	0.0	0.0	45.0
	Summer I	0.0	3.0	3.0	234.0	0.0	234.0	237.0
	Summer II	0.0	0.0	0.0	6.0	0.0	6.0	6.0
TOTAL	189.0	430.0	619.0	1,378.0	0.0	1,378.0	1,997.0	
2003-04	Fall	45.0	264.0	309.0	567.0	0.0	567.0	876.0
	Spring	120.0	96.0	216.0	483.0	0.0	483.0	699.0
	May-Mini	0.0	24.0	24.0	33.0	0.0	33.0	57.0
	Summer I	12.0	45.0	57.0	228.0	0.0	228.0	285.0
	Summer II	0.0	0.0	0.0	18.0	0.0	18.0	18.0
TOTAL	177.0	429.0	606.0	1,329.0	0.0	1,329.0	1,935.0	
2004-05	Fall	54.0	219.0	273.0	655.0	0.0	655.0	928.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	54.0	219.0	273.0	655.0	0.0	655.0	928.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF COMMUNITY SERVICE
Rehabilitation (RHAB)

<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Undergrad. Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Graduate Total</u>	<u>University Total</u>
2001-02	Fall	318.0	954.0	1,272.0	426.0	12.0	438.0	1,710.0
	Spring	351.0	1,054.0	1,405.0	466.0	22.0	488.0	1,893.0
	Summer I	33.0	333.0	366.0	342.0	3.0	345.0	711.0
	Summer II	15.0	195.0	210.0	250.0	15.0	265.0	475.0
	TOTAL	717.0	2,536.0	3,253.0	1,484.0	52.0	1,536.0	4,789.0
2002-03	Fall	465.0	1,074.0	1,539.0	516.0	6.0	522.0	2,061.0
	Spring	501.0	1,161.0	1,662.0	429.0	15.0	444.0	2,106.0
	May-Mini	12.0	171.0	183.0	0.0	0.0	0.0	183.0
	Summer I	39.0	396.0	435.0	93.0	0.0	93.0	528.0
	Summer II	15.0	191.0	206.0	171.0	15.0	186.0	392.0
TOTAL	1,032.0	2,993.0	4,025.0	1,209.0	36.0	1,245.0	5,270.0	
2003-04	Fall	477.0	1,122.0	1,599.0	324.0	14.0	338.0	1,937.0
	Spring	370.0	1,365.0	1,735.0	411.0	33.0	444.0	2,179.0
	May-Mini	9.0	78.0	87.0	3.0	0.0	3.0	90.0
	Summer I	21.0	318.0	339.0	222.0	0.0	222.0	561.0
	Summer II	6.0	115.0	121.0	48.0	27.0	75.0	196.0
TOTAL	883.0	2,998.0	3,881.0	1,008.0	74.0	1,082.0	4,963.0	
2004-05	Fall	510.0	1,262.0	1,772.0	400.0	6.0	406.0	2,178.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	510.0	1,262.0	1,772.0	400.0	6.0	406.0	2,178.0	

Social Work (SOWK,COMS)

COMS added fall 1999

2001-02	Fall	438.0	1,275.0	1,713.0	60.0	0.0	60.0	1,773.0
	Spring	480.0	1,312.0	1,792.0	45.0	0.0	45.0	1,837.0
	Summer I	45.0	501.0	546.0	3.0	0.0	3.0	549.0
	Summer II	9.0	215.0	224.0	0.0	0.0	0.0	224.0
	TOTAL	972.0	3,303.0	4,275.0	108.0	0.0	108.0	4,383.0
2002-03	Fall	542.0	1,515.0	2,057.0	66.0	0.0	66.0	2,123.0
	Spring	522.0	1,441.0	1,963.0	45.0	0.0	45.0	2,008.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	9.0	300.0	309.0	0.0	0.0	0.0	309.0
	Summer II	0.0	181.0	181.0	0.0	0.0	0.0	181.0
TOTAL	1,073.0	3,437.0	4,510.0	111.0	0.0	111.0	4,621.0	
2003-04	Fall	486.0	1,755.0	2,241.0	66.0	0.0	66.0	2,307.0
	Spring	495.0	1,776.0	2,271.0	112.0	0.0	112.0	2,383.0
	May-Mini	9.0	144.0	153.0	3.0	0.0	3.0	156.0
	Summer I	36.0	397.0	433.0	21.0	0.0	21.0	454.0
	Summer II	6.0	249.0	255.0	3.0	0.0	3.0	258.0
TOTAL	1,032.0	4,321.0	5,353.0	205.0	0.0	205.0	5,558.0	
2004-05	Fall	582.0	1,557.0	2,139.0	72.0	0.0	72.0	2,211.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	582.0	1,557.0	2,139.0	72.0	0.0	72.0	2,211.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF COMMUNITY SERVICE
Sociology (SOCl)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	3,117.0	2,325.0	5,442.0	70.0	278.0	348.0	5,790.0
	Spring	2,919.0	2,940.0	5,859.0	47.0	206.0	253.0	6,112.0
	Summer I	177.0	943.0	1,120.0	10.0	27.0	37.0	1,157.0
	Summer II	168.0	984.0	1,152.0	13.0	36.0	49.0	1,201.0
	TOTAL	6,381.0	7,192.0	13,573.0	140.0	547.0	687.0	14,260.0
2002-03	Fall	3,952.0	2,715.0	6,667.0	93.0	257.0	350.0	7,017.0
	Spring	3,081.0	3,618.0	6,699.0	100.0	256.0	356.0	7,055.0
	May-Mini	72.0	183.0	255.0	0.0	0.0	0.0	255.0
	Summer I	156.0	684.0	840.0	12.0	46.0	58.0	898.0
	Summer II	369.0	1,449.0	1,818.0	9.0	7.0	16.0	1,834.0
TOTAL	7,630.0	8,649.0	16,279.0	214.0	566.0	780.0	17,059.0	
2003-04	Fall	4,080.0	3,372.0	7,452.0	188.0	246.0	434.0	7,886.0
	Spring	3,057.0	3,744.0	6,801.0	174.0	267.0	441.0	7,242.0
	May-Mini	78.0	204.0	282.0	0.0	0.0	0.0	282.0
	Summer I	186.0	876.0	1,062.0	24.0	27.0	51.0	1,113.0
	Summer II	330.0	1,261.0	1,591.0	24.0	44.0	68.0	1,659.0
TOTAL	7,731.0	9,457.0	17,188.0	410.0	584.0	994.0	18,182.0	
2004-05	Fall	3,939.0	3,435.0	7,374.0	123.0	222.0	345.0	7,719.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3,939.0	3,435.0	7,374.0	123.0	222.0	345.0	7,719.0	

Applied Gerontology (AGER, CSAG)

2001-02	Fall	153.0	249.0	402.0	312.0	3.0	315.0	717.0
	Spring	351.0	322.0	673.0	300.0	4.0	304.0	977.0
	Summer I	18.0	39.0	57.0	69.0	0.0	69.0	126.0
	Summer II	15.0	87.0	102.0	57.0	0.0	57.0	159.0
	TOTAL	537.0	697.0	1,234.0	738.0	7.0	745.0	1,979.0
2002-03	Fall	114.0	324.0	438.0	297.0	6.0	303.0	741.0
	Spring	402.0	294.0	696.0	310.0	0.0	310.0	1,006.0
	May-Mini	0.0	0.0	0.0	33.0	0.0	33.0	33.0
	Summer I	12.0	24.0	36.0	63.0	0.0	63.0	99.0
	Summer II	120.0	49.0	169.0	37.0	0.0	37.0	206.0
TOTAL	648.0	691.0	1,339.0	740.0	6.0	746.0	2,085.0	
2003-04	Fall	87.0	372.0	459.0	376.0	3.0	379.0	838.0
	Spring	279.0	522.0	801.0	329.0	0.0	329.0	1,130.0
	May-Mini	0.0	0.0	0.0	21.0	0.0	21.0	21.0
	Summer I	15.0	66.0	81.0	117.0	0.0	117.0	198.0
	Summer II	123.0	58.0	181.0	42.0	3.0	45.0	226.0
TOTAL	504.0	1,018.0	1,522.0	885.0	6.0	891.0	2,413.0	
2004-05	Fall	79.0	356.0	435.0	225.0	69.0	294.0	729.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	79.0	356.0	435.0	225.0	69.0	294.0	729.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	9,532.0	14,500.0	24,032.0	6,408.0	2,153.0	8,561.0	32,593.0
	Spring	9,619.0	14,430.0	24,049.0	8,445.0	2,036.0	10,481.0	34,530.0
	Summer I	1,534.0	4,751.0	6,285.0	7,611.0	1,063.0	8,674.0	14,959.0
	Summer II	1,333.0	2,279.0	3,612.0	1,839.0	466.0	2,305.0	5,917.0
	TOTAL	22,018.0	35,960.0	57,978.0	24,303.0	5,718.0	30,021.0	87,999.0
2002-03	Fall	11,083.0	13,126.0	24,209.0	11,316.0	2,336.0	13,652.0	37,861.0
	Spring	10,996.0	14,552.0	25,548.0	11,823.0	2,411.0	14,234.0	39,782.0
	May-Mini	468.0	921.0	1,389.0	202.0	132.0	334.0	1,723.0
	Summer I	801.0	3,353.0	4,154.0	7,455.0	1,038.0	8,493.0	12,647.0
	Summer II	1,260.0	2,734.0	3,994.0	2,006.0	508.0	2,514.0	6,508.0
TOTAL	24,608.0	34,686.0	59,294.0	32,802.0	6,425.0	39,227.0	98,521.0	
2003-04	Fall	11,641.0	15,692.0	27,333.0	10,286.0	2,403.0	12,689.0	40,022.0
	Spring	11,305.0	16,708.0	28,013.0	9,764.0	2,453.0	12,217.0	40,230.0
	May-Mini	405.0	1,015.0	1,420.0	345.0	87.0	432.0	1,852.0
	Summer I	853.0	3,839.0	4,692.0	5,846.0	1,054.0	6,900.0	11,592.0
	Summer II	973.0	3,090.0	4,063.0	2,016.0	570.0	2,586.0	6,649.0
TOTAL	25,177.0	40,344.0	65,521.0	28,257.0	6,567.0	34,824.0	100,345.0	
2004-05	Fall	12,262.0	16,766.0	29,028.0	9,412.0	2,476.0	11,888.0	40,916.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	12,262.0	16,766.0	29,028.0	9,412.0	2,476.0	11,888.0	40,916.0	

Education Support Courses (EDUC)

2001-02	Fall	150.0	0.0	150.0	9.0	0.0	9.0	159.0
	Spring	51.0	0.0	51.0	9.0	0.0	9.0	60.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	15.0	0.0	15.0	15.0
	TOTAL	201.0	0.0	201.0	33.0	0.0	33.0	234.0
2002-03	Fall	156.0	0.0	156.0	12.0	0.0	12.0	168.0
	Spring	75.0	0.0	75.0	6.0	0.0	6.0	81.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	9.0	0.0	9.0	9.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	231.0	0.0	231.0	27.0	0.0	27.0	258.0	
2003-04	Fall	0.0	0.0	0.0	117.0	0.0	117.0	117.0
	Spring	0.0	0.0	0.0	30.0	0.0	30.0	30.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	18.0	0.0	18.0	18.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	165.0	0.0	165.0	165.0	
2004-05	Fall	0.0	0.0	0.0	84.0	0.0	84.0	84.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	84.0	0.0	84.0	84.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Counseling, Development and Higher Education
 Development, Family Studies & Early Childhood (DFEC)
 DFEC Coded added Fall 2001.

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2001-02	Fall	1,932.0	2,065.0	3,997.0	275.0	58.0	333.0	4,330.0
	Spring	1,997.0	2,581.0	4,578.0	368.0	36.0	404.0	4,982.0
	Summer I	186.0	1,092.0	1,278.0	189.0	36.0	225.0	1,503.0
	Summer II	285.0	435.0	720.0	12.0	12.0	24.0	744.0
	TOTAL	4,400.0	6,173.0	10,573.0	844.0	142.0	986.0	11,559.0
2002-03	Fall	2,370.0	2,272.0	4,642.0	416.0	98.0	514.0	5,156.0
	Spring	2,293.0	2,874.0	5,167.0	445.0	91.0	536.0	5,703.0
	May-Mini	30.0	392.0	422.0	4.0	0.0	4.0	426.0
	Summer I	6.0	578.0	584.0	234.0	41.0	275.0	859.0
	Summer II	315.0	771.0	1,086.0	74.0	21.0	95.0	1,181.0
TOTAL	5,014.0	6,887.0	11,901.0	1,173.0	251.0	1,424.0	13,325.0	
2003-04	Fall	2,493.0	2,646.0	5,139.0	407.0	96.0	503.0	5,642.0
	Spring	2,316.0	3,295.0	5,611.0	534.0	119.0	653.0	6,264.0
	May-Mini	42.0	408.0	450.0	0.0	3.0	3.0	453.0
	Summer I	204.0	867.0	1,071.0	226.0	45.0	271.0	1,342.0
	Summer II	222.0	852.0	1,074.0	99.0	24.0	123.0	1,197.0
TOTAL	5,277.0	8,068.0	13,345.0	1,266.0	287.0	1,553.0	14,898.0	
2004-05	Fall	2,876.0	3,229.0	6,105.0	334.0	133.0	467.0	6,572.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2,876.0	3,229.0	6,105.0	334.0	133.0	467.0	6,572.0	

Counseling, Development and Higher Education

Child Development (EDCD)

2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Counseling, Development and Higher Education

Counselor Education (EDSS)/(COUN)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2001-02	Fall	39.0	177.0	216.0	1,349.0	340.0	1,689.0	1,905.0
	Spring	24.0	54.0	78.0	1,292.0	294.0	1,586.0	1,664.0
	Summer I	0.0	0.0	0.0	793.0	151.0	944.0	944.0
	Summer II	0.0	3.0	3.0	547.0	112.0	659.0	662.0
	TOTAL	63.0	234.0	297.0	3,981.0	897.0	4,878.0	5,175.0
2002-03	Fall	51.0	180.0	231.0	1,452.0	296.0	1,748.0	1,979.0
	Spring	24.0	108.0	132.0	1,437.0	296.0	1,733.0	1,865.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	3.0	3.0	915.0	100.0	1,015.0	1,018.0
	Summer II	0.0	0.0	0.0	645.0	111.0	756.0	756.0
	TOTAL	75.0	291.0	366.0	4,449.0	803.0	5,252.0	5,618.0
2003-04	Fall	81.0	375.0	456.0	1,716.0	312.0	2,028.0	2,484.0
	Spring	24.0	309.0	333.0	1,680.0	254.0	1,934.0	2,267.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	5.0	5.0	943.0	117.0	1,060.0	1,065.0
	Summer II	0.0	0.0	0.0	759.0	80.0	839.0	839.0
	TOTAL	105.0	689.0	794.0	5,098.0	763.0	5,861.0	6,655.0
2004-05	Fall	171.0	330.0	501.0	1,722.0	252.0	1,974.0	2,475.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	171.0	330.0	501.0	1,722.0	252.0	1,974.0	2,475.0

Higher Education (EDHE)

2001-02	Fall	0.0	0.0	0.0	90.0	400.0	490.0	490.0
	Spring	0.0	0.0	0.0	99.0	357.0	456.0	456.0
	Summer I	0.0	0.0	0.0	51.0	201.0	252.0	252.0
	Summer II	0.0	0.0	0.0	27.0	87.0	114.0	114.0
	TOTAL	0.0	0.0	0.0	267.0	1,045.0	1,312.0	1,312.0
2002-03	Fall	0.0	0.0	0.0	107.0	397.0	504.0	504.0
	Spring	0.0	0.0	0.0	195.0	484.0	679.0	679.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	105.0	249.0	354.0	354.0
	Summer II	0.0	0.0	0.0	72.0	93.0	165.0	165.0
	TOTAL	0.0	0.0	0.0	479.0	1,223.0	1,702.0	1,702.0
2003-04	Fall	0.0	0.0	0.0	258.0	482.0	740.0	740.0
	Spring	0.0	0.0	0.0	285.0	478.0	763.0	763.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	132.0	219.0	351.0	351.0
	Summer II	0.0	0.0	0.0	90.0	84.0	174.0	174.0
	TOTAL	0.0	0.0	0.0	765.0	1,263.0	2,028.0	2,028.0
2004-05	Fall	0.0	0.0	0.0	207.0	482.0	689.0	689.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	207.0	482.0	689.0	689.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Counseling, Development and Higher Education

Human Development (EDHD)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Kinesiology, Health Promotion and Recreation

Traffic Safety (DRED)

2001-02	Fall	12.0	159.0	171.0	0.0	0.0	0.0	171.0
	Spring	24.0	235.0	259.0	0.0	0.0	0.0	259.0
	Summer I	24.0	147.0	171.0	0.0	0.0	0.0	171.0
	Summer II	12.0	15.0	27.0	0.0	0.0	0.0	27.0
	TOTAL	72.0	556.0	628.0	0.0	0.0	0.0	628.0
2002-03	Fall	24.0	132.0	156.0	3.0	0.0	3.0	159.0
	Spring	33.0	207.0	240.0	0.0	0.0	0.0	240.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	12.0	129.0	141.0	0.0	0.0	0.0	141.0
	Summer II	3.0	90.0	93.0	0.0	0.0	0.0	93.0
TOTAL	72.0	558.0	630.0	3.0	0.0	3.0	633.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Health Promotion (HLTH)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	1,932.0	888.0	2,820.0	138.0	0.0	138.0	2,958.0
	Spring	1,971.0	1,149.0	3,120.0	69.0	0.0	69.0	3,189.0
	Summer I	192.0	432.0	624.0	0.0	0.0	0.0	624.0
	Summer II	198.0	242.0	440.0	30.0	0.0	30.0	470.0
	TOTAL	4,293.0	2,711.0	7,004.0	237.0	0.0	237.0	7,241.0
2002-03	Fall	1,986.0	693.0	2,679.0	63.0	0.0	63.0	2,742.0
	Spring	2,028.0	915.0	2,943.0	63.0	0.0	63.0	3,006.0
	May-Mini	291.0	99.0	390.0	0.0	0.0	0.0	390.0
	Summer I	6.0	192.0	198.0	18.0	0.0	18.0	216.0
	Summer II	156.0	225.0	381.0	33.0	0.0	33.0	414.0
	TOTAL	4,467.0	2,124.0	6,591.0	177.0	0.0	177.0	6,768.0
2003-04	Fall	2,280.0	690.0	2,970.0	55.0	0.0	55.0	3,025.0
	Spring	2,235.0	912.0	3,147.0	66.0	0.0	66.0	3,213.0
	May-Mini	243.0	84.0	327.0	0.0	0.0	0.0	327.0
	Summer I	6.0	216.0	222.0	0.0	0.0	0.0	222.0
	Summer II	3.0	207.0	210.0	6.0	0.0	6.0	216.0
	TOTAL	4,767.0	2,109.0	6,876.0	127.0	0.0	127.0	7,003.0
2004-05	Fall	2,169.0	760.0	2,929.0	79.0	0.0	79.0	3,008.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,169.0	760.0	2,929.0	79.0	0.0	79.0	3,008.0
Kinesiology (KINE)								
2001-02	Fall	1,629.0	2,089.0	3,718.0	392.0	0.0	392.0	4,110.0
	Spring	1,688.0	2,352.0	4,040.0	355.0	0.0	355.0	4,395.0
	Summer I	266.0	825.0	1,091.0	199.0	0.0	199.0	1,290.0
	Summer II	126.0	305.0	431.0	81.0	0.0	81.0	512.0
	TOTAL	3,709.0	5,571.0	9,280.0	1,027.0	0.0	1,027.0	10,307.0
2002-03	Fall	1,548.0	2,566.0	4,114.0	432.0	0.0	432.0	4,546.0
	Spring	1,846.0	2,246.0	4,092.0	330.0	0.0	330.0	4,422.0
	May-Mini	12.0	322.0	334.0	0.0	0.0	0.0	334.0
	Summer I	221.0	595.0	816.0	120.0	0.0	120.0	936.0
	Summer II	102.0	15.0	117.0	91.0	0.0	91.0	208.0
	TOTAL	3,729.0	5,744.0	9,473.0	973.0	0.0	973.0	10,446.0
2003-04	Fall	1,905.0	2,728.0	4,633.0	369.0	0.0	369.0	5,002.0
	Spring	2,043.0	2,520.0	4,563.0	402.0	0.0	402.0	4,965.0
	May-Mini	9.0	285.0	294.0	0.0	0.0	0.0	294.0
	Summer I	150.0	590.0	740.0	76.0	0.0	76.0	816.0
	Summer II	198.0	255.0	453.0	59.0	0.0	59.0	512.0
	TOTAL	4,305.0	6,378.0	10,683.0	906.0	0.0	906.0	11,589.0
2004-05	Fall	1,896.0	2,360.0	4,256.0	331.0	0.0	331.0	4,587.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,896.0	2,360.0	4,256.0	331.0	0.0	331.0	4,587.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation (continued)

Physical Education (PHED)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	2,614.0	0.0	2,614.0	0.0	0.0	0.0	2,614.0
	Spring	2,709.0	0.0	2,709.0	0.0	0.0	0.0	2,709.0
	Summer I	677.0	0.0	677.0	0.0	0.0	0.0	677.0
	Summer II	604.0	0.0	604.0	0.0	0.0	0.0	604.0
	TOTAL	6,604.0	0.0	6,604.0	0.0	0.0	0.0	6,604.0
2002-03	Fall	3,643.0	0.0	3,643.0	0.0	0.0	0.0	3,643.0
	Spring	3,020.0	0.0	3,020.0	0.0	0.0	0.0	3,020.0
	May-Mini	132.0	0.0	132.0	0.0	0.0	0.0	132.0
	Summer I	385.0	0.0	385.0	0.0	0.0	0.0	385.0
	Summer II	633.0	0.0	633.0	0.0	0.0	0.0	633.0
	TOTAL	7,813.0	0.0	7,813.0	0.0	0.0	0.0	7,813.0
2003-04	Fall	3,370.0	0.0	3,370.0	0.0	0.0	0.0	3,370.0
	Spring	2,851.0	0.0	2,851.0	0.0	0.0	0.0	2,851.0
	May-Mini	105.0	0.0	105.0	0.0	0.0	0.0	105.0
	Summer I	342.0	0.0	342.0	0.0	0.0	0.0	342.0
	Summer II	455.0	0.0	455.0	0.0	0.0	0.0	455.0
	TOTAL	7,123.0	0.0	7,123.0	0.0	0.0	0.0	7,123.0
2004-05	Fall	3,395.0	0.0	3,395.0	0.0	0.0	0.0	3,395.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,395.0	0.0	3,395.0	0.0	0.0	0.0	3,395.0

Recreation (RECR)

2001-02	Fall	282.0	588.0	870.0	129.0	0.0	129.0	999.0
	Spring	273.0	573.0	846.0	99.0	0.0	99.0	945.0
	Summer I	57.0	105.0	162.0	6.0	0.0	6.0	168.0
	Summer II	0.0	102.0	102.0	30.0	0.0	30.0	132.0
	TOTAL	612.0	1,368.0	1,980.0	264.0	0.0	264.0	2,244.0
2002-03	Fall	366.0	513.0	879.0	106.0	0.0	106.0	985.0
	Spring	372.0	495.0	867.0	132.0	0.0	132.0	999.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	42.0	44.0	86.0	18.0	0.0	18.0	104.0
	Summer II	0.0	40.0	40.0	6.0	0.0	6.0	46.0
	TOTAL	780.0	1,092.0	1,872.0	262.0	0.0	262.0	2,134.0
2003-04	Fall	309.0	588.0	897.0	175.0	0.0	175.0	1,072.0
	Spring	447.0	405.0	852.0	183.0	0.0	183.0	1,035.0
	May-Mini	0.0	4.0	4.0	0.0	0.0	0.0	4.0
	Summer I	0.0	93.0	93.0	16.0	0.0	16.0	109.0
	Summer II	0.0	96.0	96.0	42.0	0.0	42.0	138.0
	TOTAL	756.0	1,186.0	1,942.0	416.0	0.0	416.0	2,358.0
2004-05	Fall	357.0	588.0	945.0	233.0	0.0	233.0	1,178.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	357.0	588.0	945.0	233.0	0.0	233.0	1,178.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Teacher Education and Administration

Curriculum and Instruction (EDCI)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	6.0	168.0	174.0	174.0
	Spring	0.0	0.0	0.0	6.0	238.0	244.0	244.0
	Summer I	0.0	0.0	0.0	0.0	30.0	30.0	30.0
	Summer II	0.0	0.0	0.0	0.0	21.0	21.0	21.0
	TOTAL	0.0	0.0	0.0	12.0	457.0	469.0	469.0
2002-03	Fall	0.0	0.0	0.0	0.0	249.0	249.0	249.0
	Spring	0.0	0.0	0.0	9.0	234.0	243.0	243.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	24.0	24.0	24.0
	Summer II	0.0	0.0	0.0	0.0	9.0	9.0	9.0
	TOTAL	0.0	0.0	0.0	9.0	516.0	525.0	525.0
2003-04	Fall	0.0	0.0	0.0	255.0	222.0	477.0	477.0
	Spring	0.0	0.0	0.0	141.0	204.0	345.0	345.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	261.0	6.0	267.0	267.0
	Summer II	0.0	0.0	0.0	81.0	7.0	88.0	88.0
	TOTAL	0.0	0.0	0.0	738.0	439.0	1,177.0	1,177.0
2004-05	Fall	0.0	0.0	0.0	261.0	162.0	423.0	423.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	261.0	162.0	423.0	423.0
Early Childhood Education (EDEC)								
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2004-05	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Teacher Education and Administration

Educational Administration (EDAD)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	1,125.0	318.0	1,443.0	1,443.0
	Spring	0.0	0.0	0.0	1,257.0	303.0	1,560.0	1,560.0
	Summer I	0.0	0.0	0.0	735.0	123.0	858.0	858.0
	Summer II	0.0	0.0	0.0	423.0	54.0	477.0	477.0
	TOTAL	0.0	0.0	0.0	3,540.0	798.0	4,338.0	4,338.0
2002-03	Fall	0.0	0.0	0.0	1,365.0	333.0	1,698.0	1,698.0
	Spring	0.0	0.0	0.0	1,476.0	333.0	1,809.0	1,809.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	912.0	207.0	1,119.0	1,119.0
	Summer II	0.0	0.0	0.0	420.0	81.0	501.0	501.0
	TOTAL	0.0	0.0	0.0	4,173.0	954.0	5,127.0	5,127.0
2003-04	Fall	0.0	0.0	0.0	1,525.0	381.0	1,906.0	1,906.0
	Spring	0.0	0.0	0.0	1,467.0	477.0	1,944.0	1,944.0
	May-Mini	0.0	0.0	0.0	42.0	0.0	42.0	42.0
	Summer I	0.0	0.0	0.0	900.0	204.0	1,104.0	1,104.0
	Summer II	0.0	24.0	24.0	372.0	90.0	462.0	486.0
	TOTAL	0.0	24.0	24.0	4,306.0	1,152.0	5,458.0	5,482.0
2004-05	Fall	3.0	0.0	3.0	1,450.0	431.0	1,881.0	1,884.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3.0	0.0	3.0	1,450.0	431.0	1,881.0	1,884.0

Elementary Education (EDEE)

2001-02	Fall	0.0	4,751.0	4,751.0	231.0	0.0	231.0	4,982.0
	Spring	0.0	2,758.0	2,758.0	330.0	0.0	330.0	3,088.0
	Summer I	0.0	168.0	168.0	120.0	0.0	120.0	288.0
	Summer II	3.0	199.0	202.0	194.0	0.0	194.0	396.0
	TOTAL	3.0	7,876.0	7,879.0	875.0	0.0	875.0	8,754.0
2002-03	Fall	0.0	1,501.0	1,501.0	422.0	9.0	431.0	1,932.0
	Spring	60.0	2,103.0	2,163.0	372.0	3.0	375.0	2,538.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	3.0	402.0	405.0	236.0	0.0	236.0	641.0
	Summer II	3.0	261.0	264.0	147.0	0.0	147.0	411.0
	TOTAL	66.0	4,267.0	4,333.0	1,177.0	12.0	1,189.0	5,522.0
2003-04	Fall	111.0	2,844.0	2,955.0	318.0	3.0	321.0	3,276.0
	Spring	87.0	2,727.0	2,814.0	267.0	3.0	270.0	3,084.0
	May-Mini	0.0	0.0	0.0	12.0	0.0	12.0	12.0
	Summer I	3.0	420.0	423.0	54.0	0.0	54.0	477.0
	Summer II	6.0	170.0	176.0	30.0	0.0	30.0	206.0
	TOTAL	207.0	6,161.0	6,368.0	681.0	6.0	687.0	7,055.0
2004-05	Fall	135.0	3,102.0	3,237.0	283.0	0.0	283.0	3,520.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	135.0	3,102.0	3,237.0	283.0	0.0	283.0	3,520.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Teacher Education and Administration

Reading (EDRE)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	195.0	666.0	861.0	93.0	36.0	129.0	990.0
	Spring	96.0	894.0	990.0	75.0	39.0	114.0	1,104.0
	Summer I	0.0	540.0	540.0	51.0	9.0	60.0	600.0
	Summer II	0.0	381.0	381.0	0.0	6.0	6.0	387.0
	TOTAL	291.0	2,481.0	2,772.0	219.0	90.0	309.0	3,081.0
2002-03	Fall	216.0	1,386.0	1,602.0	109.0	36.0	145.0	1,747.0
	Spring	159.0	1,623.0	1,782.0	56.0	70.0	126.0	1,908.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	528.0	528.0	144.0	21.0	165.0	693.0
	Summer II	3.0	423.0	426.0	66.0	3.0	69.0	495.0
	TOTAL	378.0	3,960.0	4,338.0	375.0	130.0	505.0	4,843.0
2003-04	Fall	168.0	1,833.0	2,001.0	168.0	36.0	204.0	2,205.0
	Spring	153.0	1,935.0	2,088.0	135.0	63.0	198.0	2,286.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	3.0	498.0	501.0	141.0	9.0	150.0	651.0
	Summer II	6.0	609.0	615.0	60.0	9.0	69.0	684.0
	TOTAL	330.0	4,875.0	5,205.0	504.0	117.0	621.0	5,826.0
2004-05	Fall	159.0	2,074.0	2,233.0	120.0	45.0	165.0	2,398.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	159.0	2,074.0	2,233.0	120.0	45.0	165.0	2,398.0

Secondary Education (EDSE)

2001-02	Fall	0.0	1,248.0	1,248.0	525.0	3.0	528.0	1,776.0
	Spring	0.0	1,419.0	1,419.0	618.0	0.0	618.0	2,037.0
	Summer I	0.0	546.0	546.0	450.0	0.0	450.0	996.0
	Summer II	0.0	225.0	225.0	102.0	0.0	102.0	327.0
	TOTAL	0.0	3,438.0	3,438.0	1,695.0	3.0	1,698.0	5,136.0
2002-03	Fall	0.0	1,536.0	1,536.0	1,197.0	3.0	1,200.0	2,736.0
	Spring	0.0	1,443.0	1,443.0	1,290.0	0.0	1,290.0	2,733.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	210.0	210.0	733.0	9.0	742.0	952.0
	Summer II	0.0	348.0	348.0	44.0	0.0	44.0	392.0
	TOTAL	0.0	3,537.0	3,537.0	3,264.0	12.0	3,276.0	6,813.0
2003-04	Fall	0.0	1,197.0	1,197.0	1,128.0	3.0	1,131.0	2,328.0
	Spring	0.0	1,077.0	1,077.0	1,269.0	6.0	1,275.0	2,352.0
	May-Mini	0.0	0.0	0.0	6.0	0.0	6.0	6.0
	Summer I	0.0	220.0	220.0	594.0	3.0	597.0	817.0
	Summer II	0.0	252.0	252.0	27.0	0.0	27.0	279.0
	TOTAL	0.0	2,746.0	2,746.0	3,024.0	12.0	3,036.0	5,782.0
2004-05	Fall	6.0	999.0	1,005.0	1,176.0	9.0	1,185.0	2,190.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6.0	999.0	1,005.0	1,176.0	9.0	1,185.0	2,190.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION

Technology and Cognition

Applied Technology, Training, Development (ATTD)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	72.0	714.0	786.0	240.0	276.0	516.0	1,302.0
	Spring	168.0	959.0	1,127.0	171.0	231.0	402.0	1,529.0
	Summer I	51.0	547.0	598.0	132.0	138.0	270.0	868.0
	Summer II	33.0	282.0	315.0	18.0	9.0	27.0	342.0
	TOTAL	324.0	2,502.0	2,826.0	561.0	654.0	1,215.0	4,041.0
2002-03	Fall	75.0	1,017.0	1,092.0	225.0	186.0	411.0	1,503.0
	Spring	135.0	1,131.0	1,266.0	228.0	237.0	465.0	1,731.0
	May-Mini	3.0	108.0	111.0	66.0	42.0	108.0	219.0
	Summer I	45.0	369.0	414.0	129.0	132.0	261.0	675.0
	Summer II	45.0	399.0	444.0	84.0	3.0	87.0	531.0
	TOTAL	303.0	3,024.0	3,327.0	732.0	600.0	1,332.0	4,659.0
2003-04	Fall	114.0	1,198.0	1,312.0	318.0	198.0	516.0	1,828.0
	Spring	150.0	1,466.0	1,616.0	360.0	198.0	558.0	2,174.0
	May-Mini	6.0	114.0	120.0	102.0	15.0	117.0	237.0
	Summer I	43.0	426.0	469.0	152.0	129.0	281.0	750.0
	Summer II	35.0	394.0	429.0	65.0	18.0	83.0	512.0
	TOTAL	348.0	3,598.0	3,946.0	997.0	558.0	1,555.0	5,501.0
2004-05	Fall	156.0	1,426.0	1,582.0	437.0	193.0	630.0	2,212.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	156.0	1,426.0	1,582.0	437.0	193.0	630.0	2,212.0

Computer Education & Cognitive Systems (CECS)

2001-02	Fall	576.0	648.0	1,224.0	945.0	32.0	977.0	2,201.0
	Spring	558.0	798.0	1,356.0	2,733.0	61.0	2,794.0	4,150.0
	Summer I	75.0	210.0	285.0	3,280.0	54.0	3,334.0	3,619.0
	Summer II	72.0	81.0	153.0	288.0	9.0	297.0	450.0
	TOTAL	1,281.0	1,737.0	3,018.0	7,246.0	156.0	7,402.0	10,420.0
2002-03	Fall	570.0	808.0	1,378.0	3,784.0	69.0	3,853.0	5,231.0
	Spring	852.0	789.0	1,641.0	4,266.0	78.0	4,344.0	5,985.0
	May-Mini	0.0	0.0	0.0	39.0	21.0	60.0	60.0
	Summer I	81.0	36.0	117.0	2,082.0	75.0	2,157.0	2,274.0
	Summer II	0.0	162.0	162.0	255.0	9.0	264.0	426.0
	TOTAL	1,503.0	1,795.0	3,298.0	10,426.0	252.0	10,678.0	13,976.0
2003-04	Fall	705.0	762.0	1,467.0	1,515.0	55.0	1,570.0	3,037.0
	Spring	861.0	858.0	1,719.0	1,032.0	99.0	1,131.0	2,850.0
	May-Mini	0.0	0.0	0.0	21.0	21.0	42.0	42.0
	Summer I	63.0	153.0	216.0	656.0	73.0	729.0	945.0
	Summer II	48.0	186.0	234.0	198.0	12.0	210.0	444.0
	TOTAL	1,677.0	1,959.0	3,636.0	3,422.0	260.0	3,682.0	7,318.0
2004-05	Fall	648.0	729.0	1,377.0	989.0	169.0	1,158.0	2,535.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	648.0	729.0	1,377.0	989.0	169.0	1,158.0	2,535.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF EDUCATION
Technology and Cognition
 Educational Research (EDER)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	234.0	414.0	648.0	648.0
	Spring	0.0	0.0	0.0	258.0	366.0	624.0	624.0
	Summer I	0.0	0.0	0.0	156.0	261.0	417.0	417.0
	Summer II	0.0	0.0	0.0	39.0	111.0	150.0	150.0
	TOTAL	0.0	0.0	0.0	687.0	1,152.0	1,839.0	1,839.0
2002-03	Fall	0.0	0.0	0.0	360.0	450.0	810.0	810.0
	Spring	0.0	0.0	0.0	327.0	378.0	705.0	705.0
	May-Mini	0.0	0.0	0.0	0.0	69.0	69.0	69.0
	Summer I	0.0	0.0	0.0	159.0	117.0	276.0	276.0
	Summer II	0.0	0.0	0.0	9.0	99.0	108.0	108.0
	TOTAL	0.0	0.0	0.0	855.0	1,113.0	1,968.0	1,968.0
2003-04	Fall	0.0	0.0	0.0	390.0	435.0	825.0	825.0
	Spring	0.0	3.0	3.0	309.0	384.0	693.0	696.0
	May-Mini	0.0	0.0	0.0	69.0	48.0	117.0	117.0
	Summer I	0.0	0.0	0.0	99.0	171.0	270.0	270.0
	Summer II	0.0	0.0	0.0	78.0	177.0	255.0	255.0
	TOTAL	0.0	3.0	3.0	945.0	1,215.0	2,160.0	2,163.0
2004-05	Fall	0.0	0.0	0.0	426.0	438.0	864.0	864.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	426.0	438.0	864.0	864.0
Special Education (EDSP)								
2001-02	Fall	99.0	507.0	606.0	627.0	108.0	735.0	1,341.0
	Spring	60.0	658.0	718.0	706.0	111.0	817.0	1,535.0
	Summer I	6.0	139.0	145.0	1,449.0	60.0	1,509.0	1,654.0
	Summer II	0.0	9.0	9.0	33.0	45.0	78.0	87.0
	TOTAL	165.0	1,313.0	1,478.0	2,815.0	324.0	3,139.0	4,617.0
2002-03	Fall	78.0	522.0	600.0	1,263.0	210.0	1,473.0	2,073.0
	Spring	99.0	618.0	717.0	1,191.0	207.0	1,398.0	2,115.0
	May-Mini	0.0	0.0	0.0	93.0	0.0	93.0	93.0
	Summer I	0.0	267.0	267.0	1,641.0	63.0	1,704.0	1,971.0
	Summer II	0.0	0.0	0.0	60.0	79.0	139.0	139.0
	TOTAL	177.0	1,407.0	1,584.0	4,248.0	559.0	4,807.0	6,391.0
2003-04	Fall	105.0	831.0	936.0	1,572.0	180.0	1,752.0	2,688.0
	Spring	138.0	1,201.0	1,339.0	1,604.0	168.0	1,772.0	3,111.0
	May-Mini	0.0	120.0	120.0	93.0	0.0	93.0	213.0
	Summer I	39.0	351.0	390.0	1,578.0	78.0	1,656.0	2,046.0
	Summer II	0.0	45.0	45.0	50.0	69.0	119.0	164.0
	TOTAL	282.0	2,548.0	2,830.0	4,897.0	495.0	5,392.0	8,222.0
2004-05	Fall	291.0	1,169.0	1,460.0	1,280.0	162.0	1,442.0	2,902.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	291.0	1,169.0	1,460.0	1,280.0	162.0	1,442.0	2,902.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

SCHOOL OF LIBRARY AND INFORMATION SCIENCES (SLIS, INFO)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	15.0	348.0	363.0	3,123.0	235.0	3,358.0	3,721.0
	Spring	9.0	269.0	278.0	3,388.0	294.0	3,682.0	3,960.0
	Summer I	0.0	159.0	159.0	2,457.0	55.0	2,512.0	2,671.0
	Summer II	3.0	75.0	78.0	1,201.0	51.0	1,252.0	1,330.0
	TOTAL	27.0	851.0	878.0	10,169.0	635.0	10,804.0	11,682.0
2002-03	Fall	7.0	219.0	226.0	3,612.0	318.0	3,930.0	4,156.0
	Spring	9.0	315.0	324.0	3,832.0	383.0	4,215.0	4,539.0
	May-Mini	0.0	18.0	18.0	351.0	0.0	351.0	369.0
	Summer I	10.0	44.0	54.0	2,486.0	72.0	2,558.0	2,612.0
	Summer II	3.0	12.0	15.0	514.0	62.0	576.0	591.0
TOTAL	29.0	608.0	637.0	10,795.0	835.0	11,630.0	12,267.0	
2003-04	Fall	6.0	237.0	243.0	3,807.0	258.0	4,065.0	4,308.0
	Spring	15.0	233.0	248.0	3,997.0	237.0	4,234.0	4,482.0
	May-Mini	0.0	24.0	24.0	632.0	0.0	632.0	656.0
	Summer I	6.0	65.0	71.0	2,812.0	92.0	2,904.0	2,975.0
	Summer II	0.0	30.0	30.0	557.0	40.0	597.0	627.0
TOTAL	27.0	589.0	616.0	11,805.0	627.0	12,432.0	13,048.0	
2004-05	Fall	19.0	210.0	229.0	3,803.0	297.0	4,100.0	4,329.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	19.0	210.0	229.0	3,803.0	297.0	4,100.0	4,329.0	

SCHOOL OF MERCHANDISING AND HOSPITALITY MANAGEMENT (SMHM)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	6,059.0	2,370.0	8,429.0	147.0	0.0	147.0	8,576.0
	Spring	5,447.0	2,838.0	8,285.0	111.0	0.0	111.0	8,396.0
	Summer I	693.0	963.0	1,656.0	15.0	0.0	15.0	1,671.0
	Summer II	27.0	228.0	255.0	30.0	0.0	30.0	285.0
	TOTAL	12,226.0	6,399.0	18,625.0	303.0	0.0	303.0	18,928.0
2002-03	Fall	7,075.0	2,964.0	10,039.0	171.0	0.0	171.0	10,210.0
	Spring	6,650.0	3,088.0	9,738.0	162.0	0.0	162.0	9,900.0
	May-Mini	405.0	87.0	492.0	36.0	0.0	36.0	528.0
	Summer I	528.0	852.0	1,380.0	3.0	0.0	3.0	1,383.0
	Summer II	96.0	166.0	262.0	12.0	0.0	12.0	274.0
TOTAL	14,754.0	7,157.0	21,911.0	384.0	0.0	384.0	22,295.0	
2003-04	Fall	7,847.0	3,083.0	10,930.0	228.0	0.0	228.0	11,158.0
	Spring	6,281.0	3,393.0	9,674.0	249.0	0.0	249.0	9,923.0
	May-Mini	231.0	204.0	435.0	3.0	0.0	3.0	438.0
	Summer I	654.0	831.0	1,485.0	54.0	0.0	54.0	1,539.0
	Summer II	63.0	138.0	201.0	9.0	0.0	9.0	210.0
TOTAL	15,076.0	7,649.0	22,725.0	543.0	0.0	543.0	23,268.0	
2004-05	Fall	8,154.0	3,393.0	11,547.0	183.0	0.0	183.0	11,730.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8,154.0	3,393.0	11,547.0	183.0	0.0	183.0	11,730.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF MUSIC

<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Undergrad. Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Graduate Total</u>	<u>University Total</u>
2001-02	Fall	10,225.0	4,018.0	14,243.0	1,880.0	1,123.0	3,003.0	17,246.0
	Spring	8,546.0	4,354.0	12,900.0	1,527.0	1,172.0	2,699.0	15,599.0
	Summer I	449.0	737.0	1,186.0	377.0	227.0	604.0	1,790.0
	Summer II	315.0	444.0	759.0	227.0	189.0	416.0	1,175.0
	TOTAL	19,535.0	9,553.0	29,088.0	4,011.0	2,711.0	6,722.0	35,810.0
2002-03	Fall	10,040.0	4,055.0	14,095.0	2,012.0	1,214.0	3,226.0	17,321.0
	Spring	8,370.0	4,516.0	12,886.0	1,832.0	1,272.0	3,104.0	15,990.0
	May-Mini	32.0	178.0	210.0	22.0	41.0	63.0	273.0
	Summer I	481.0	638.0	1,119.0	483.0	315.0	798.0	1,917.0
	Summer II	306.0	408.0	714.0	261.0	223.0	484.0	1,198.0
TOTAL	19,229.0	9,795.0	29,024.0	4,610.0	3,065.0	7,675.0	36,699.0	
2003-04	Fall	10,421.0	4,228.0	14,649.0	2,071.0	1,424.0	3,495.0	18,144.0
	Spring	8,734.0	4,580.0	13,314.0	1,692.0	1,373.0	3,065.0	16,379.0
	May-Mini	15.0	138.0	153.0	22.0	43.0	65.0	218.0
	Summer I	497.0	560.0	1,057.0	462.0	211.0	673.0	1,730.0
	Summer II	312.0	394.0	706.0	263.0	193.0	456.0	1,162.0
TOTAL	19,979.0	9,900.0	29,879.0	4,510.0	3,244.0	7,754.0	37,633.0	
2004-05	Fall	10,585.0	4,442.0	15,027.0	2,163.0	1,310.0	3,473.0	18,500.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	10,585.0	4,442.0	15,027.0	2,163.0	1,310.0	3,473.0	18,500.0	

SCHOOL OF VISUAL ARTS

<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Undergrad. Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Graduate Total</u>	<u>University Total</u>
2001-02	Fall	10,203.0	4,503.0	14,706.0	748.0	66.0	814.0	15,520.0
	Spring	7,812.0	4,555.0	12,367.0	715.0	84.0	799.0	13,166.0
	Summer I	1,482.0	835.0	2,317.0	156.0	36.0	192.0	2,509.0
	Summer II	870.0	111.0	981.0	21.0	3.0	24.0	1,005.0
	TOTAL	20,367.0	10,004.0	30,371.0	1,640.0	189.0	1,829.0	32,200.0
2002-03	Fall	10,179.0	4,544.0	14,723.0	800.0	61.0	861.0	15,584.0
	Spring	8,358.0	4,651.0	13,009.0	722.0	54.0	776.0	13,785.0
	May-Mini	12.0	366.0	378.0	67.0	0.0	67.0	445.0
	Summer I	1,185.0	291.0	1,476.0	165.0	12.0	177.0	1,653.0
	Summer II	789.0	312.0	1,101.0	70.0	3.0	73.0	1,174.0
TOTAL	20,523.0	10,164.0	30,687.0	1,824.0	130.0	1,954.0	32,641.0	
2003-04	Fall	9,717.0	4,849.0	14,566.0	855.0	72.0	927.0	15,493.0
	Spring	9,171.0	5,329.0	14,500.0	913.0	51.0	964.0	15,464.0
	May-Mini	6.0	306.0	312.0	72.0	3.0	75.0	387.0
	Summer I	1,197.0	578.0	1,775.0	140.0	9.0	149.0	1,924.0
	Summer II	681.0	137.0	818.0	28.0	0.0	28.0	846.0
TOTAL	20,772.0	11,199.0	31,971.0	2,008.0	135.0	2,143.0	34,114.0	
2004-05	Fall	8,874.0	5,176.0	14,050.0	923.0	42.0	965.0	15,015.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	8,874.0	5,176.0	14,050.0	923.0	42.0	965.0	15,015.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ENGINEERING
(Established in Fall 2002 - In College of Arts and Science Previously)

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	4,104.0	2,335.0	6,439.0	1,434.0	262.0	1,696.0	8,135.0
	Spring	3,137.0	2,300.0	5,437.0	1,168.0	301.0	1,469.0	6,906.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	349.0	537.0	886.0	164.0	90.0	254.0	1,140.0
	Summer II	78.0	23.0	101.0	61.0	48.0	109.0	210.0
TOTAL	7,668.0	5,195.0	12,863.0	2,827.0	701.0	3,528.0	16,391.0	
2003-04	Fall	3,535.0	2,156.0	5,691.0	1,054.0	265.0	1,319.0	7,010.0
	Spring	2,755.0	2,415.0	5,170.0	858.0	319.0	1,177.0	6,347.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	387.0	527.0	914.0	121.0	83.0	204.0	1,118.0
	Summer II	28.0	3.0	31.0	39.0	27.0	66.0	97.0
TOTAL	6,705.0	5,101.0	11,806.0	2,072.0	694.0	2,766.0	14,572.0	
2004-05	Fall	3,126.0	2,061.0	5,187.0	834.0	396.0	1,230.0	6,417.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	3,126.0	2,061.0	5,187.0	834.0	396.0	1,230.0	6,417.0	

Computer Science and Engineering (CSCI)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	2,968.0	1,787.0	4,755.0	972.0	151.0	1,123.0	5,878.0
	Spring	1,985.0	1,750.0	3,735.0	767.0	156.0	923.0	4,658.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	253.0	511.0	764.0	119.0	48.0	167.0	931.0
	Summer II	0.0	17.0	17.0	13.0	9.0	22.0	39.0
TOTAL	5,206.0	4,065.0	9,271.0	1,871.0	364.0	2,235.0	11,506.0	
2003-04	Fall	2,423.0	1,540.0	3,963.0	629.0	153.0	782.0	4,745.0
	Spring	1,777.0	1,693.0	3,470.0	512.0	203.0	715.0	4,185.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	199.0	508.0	707.0	88.0	62.0	150.0	857.0
	Summer II	0.0	3.0	3.0	6.0	12.0	18.0	21.0
TOTAL	4,399.0	3,744.0	8,143.0	1,235.0	430.0	1,665.0	9,808.0	
2004-05	Fall	2,097.0	1,351.0	3,448.0	599.0	245.0	844.0	4,292.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	2,097.0	1,351.0	3,448.0	599.0	245.0	844.0	4,292.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

COLLEGE OF ENGINEERING

(Established in Fall 2002 - In College of Arts and Science Previously)

Engineering Technology(ELET, GNET, MEET, MSET, NUET,)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	1,127.0	548.0	1,675.0	248.0	0.0	248.0	1,923.0
	Spring	1,129.0	550.0	1,679.0	261.0	0.0	261.0	1,940.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	78.0	26.0	104.0	12.0	0.0	12.0	116.0
	Summer II	60.0	6.0	66.0	15.0	0.0	15.0	81.0
	TOTAL	2,394.0	1,130.0	3,524.0	536.0	0.0	536.0	4,060.0
2003-04	Fall	1,095.0	613.0	1,708.0	204.0	0.0	204.0	1,912.0
	Spring	939.0	718.0	1,657.0	213.0	0.0	213.0	1,870.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	169.0	19.0	188.0	3.0	0.0	3.0	191.0
	Summer II	0.0	0.0	0.0	3.0	0.0	3.0	3.0
	TOTAL	2,203.0	1,350.0	3,553.0	423.0	0.0	423.0	3,976.0
2004-05	Fall	1,025.0	710.0	1,735.0	153.0	0.0	153.0	1,888.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,025.0	710.0	1,735.0	153.0	0.0	153.0	1,888.0

Material Science and Engineering(MTSC)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	9.0	0.0	9.0	214.0	111.0	325.0	334.0
	Spring	23.0	0.0	23.0	140.0	145.0	285.0	308.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	18.0	0.0	18.0	33.0	42.0	75.0	93.0
	Summer II	18.0	0.0	18.0	33.0	39.0	72.0	90.0
	TOTAL	68.0	0.0	68.0	420.0	337.0	757.0	825.0
2003-04	Fall	17.0	3.0	20.0	221.0	112.0	333.0	353.0
	Spring	39.0	4.0	43.0	133.0	116.0	249.0	292.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	19.0	0.0	19.0	30.0	21.0	51.0	70.0
	Summer II	28.0	0.0	28.0	30.0	15.0	45.0	73.0
	TOTAL	103.0	7.0	110.0	414.0	264.0	678.0	788.0
2004-05	Fall	4.0	0.0	4.0	82.0	151.0	233.0	237.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4.0	0.0	4.0	82.0	151.0	233.0	237.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2001-02 through 2004-2005

UNIVERSITY TOTALS

		Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2001-02	Fall	183,180.0	92,012.0	275,192.0	25,726.0	7,036.0	32,762.0	307,954.0
	Spring	162,169.0	98,496.0	260,665.0	27,188.0	7,039.0	34,227.0	294,892.0
	Summer I	25,542.0	27,081.0	52,623.0	13,991.5	2,211.5	16,203.0	68,826.0
	Summer II	15,778.0	15,219.0	30,997.0	5,508.0	1,216.0	6,724.0	37,721.0
	TOTAL	386,669.0	232,808.0	619,477.0	72,413.5	17,502.5	89,916.0	709,393.0
2002-03	Fall	189,554.0	97,396.5	286,950.5	32,321.0	7,490.0	39,811.0	326,761.5
	Spring	167,124.0	103,557.0	270,681.0	32,085.0	7,760.5	39,845.5	310,526.5
	May-Mini	4,439.0	6,004.0	10,443.0	978.0	287.0	1,265.0	11,708.0
	Summer I	19,750.0	19,975.0	39,725.0	13,223.0	2,255.0	15,478.0	55,203.0
	Summer II	15,363.0	15,267.0	30,630.0	5,136.0	1,367.0	6,503.0	37,133.0
TOTAL	396,230.0	242,199.5	638,429.5	83,743.0	19,159.5	102,902.5	741,332.0	
2003-04	Fall	196,555.0	105,661.0	302,216.0	31,684.0	7,921.5	39,605.5	341,821.5
	Spring	171,782.0	110,208.0	281,990.0	30,035.5	7,850.0	37,885.5	319,875.5
	May-Mini	3,969.0	5,617.0	9,586.0	1,314.0	184.0	1,498.0	11,084.0
	Summer I	19,549.0	20,097.0	39,646.0	12,243.5	2,198.0	14,441.5	54,087.5
	Summer II	14,499.0	15,883.0	30,382.0	4,843.5	1,303.0	6,146.5	36,528.5
TOTAL	406,354.0	257,466.0	663,820.0	80,120.5	19,456.5	99,577.0	763,397.0	
2004-05	Fall	199,899.0	105,713.0	305,612.0	29,690.0	8,941.0	38,631.0	344,243.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	199,899.0	105,713.0	305,612.0	29,690.0	8,941.0	38,631.0	344,243.0	

Source: Official numbers based on 12th class day as reported to the Texas Higher Education Coordinating Board (R-696-35).

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

SECTION D

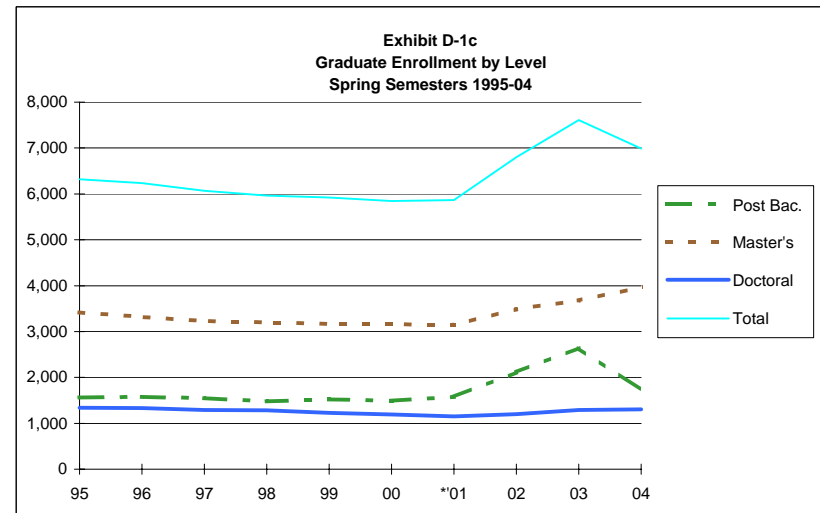
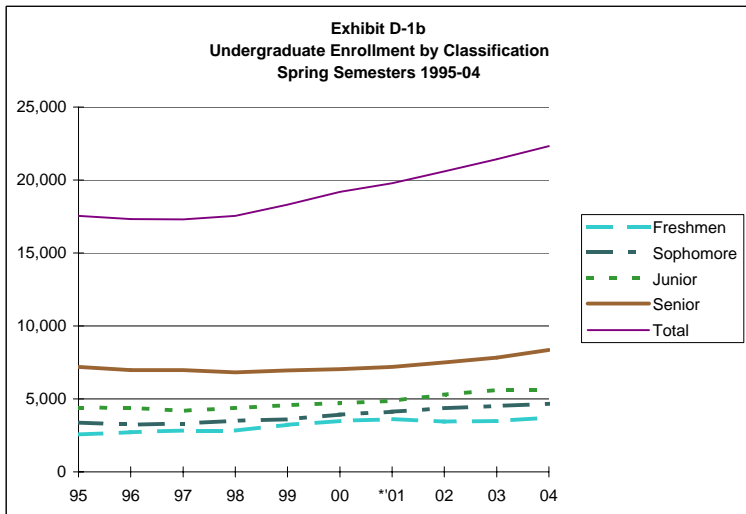
SPRING AND SUMMER ENROLLMENT

**Exhibit D-1a
Enrollment by Classification
Spring Semesters, 1995-04**

Spring Semes.	First-Time Freshmen	Total Freshmen	Undergraduate				Graduate Total	Grand Total			
			Sophomore	Junior	Senior	Total					
95	120	2,570	3,382	4,398	7,200	17,550	1,560	3,417	1,342	6,319	23,869
96	131	2,718	3,249	4,389	6,974	17,330	1,579	3,323	1,333	6,235	23,565
97	125	2,819	3,319	4,191	6,967	17,296	1,547	3,230	1,291	6,068	23,364
98	135	2,822	3,514	4,396	6,817	17,549	1,476	3,203	1,281	5,960	23,509
99	136	3,220	3,587	4,553	6,960	18,320	1,520	3,170	1,231	5,921	24,241
00	156	3,494	3,929	4,723	7,042	19,188	1,492	3,163	1,192	5,847	25,035
*01	154	3,613	4,114	4,865	7,192	19,784	1,575	3,145	1,148	5,868	25,652
02	151	3,445	4,367	5,277	7,510	20,599	2,110	3,490	1,199	6,799	27,398
03	154	3,481	4,521	5,604	7,819	21,425	2,642	3,679	1,289	7,610	29,035
04	141	3,706	4,666	5,597	8,354	22,323	1,723	3,966	1,301	6,990	29,313

Source: Official figures based on 12th class day as report N9SIMS2A: UP-115 , UP-108 & UP-116DM1X

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB



**Exhibit D-2a
Enrollment by Classification
May-Mini Semesters, 1999-04**

May-Mini Semes.	First-Time Freshmen	Undergraduate					Graduate Total	Grand Total			
		Total Freshmen	Sophomore	Junior	Senior	Total					
99	1	102	282	618	1,658	2,660	74	255	73	402	3,062
00	1	128	315	668	1,905	3,016	96	272	80	448	3,464
*01	0	134	361	769	2,059	3,323	116	218	62	396	3,719
02	1	142	359	837	2,153	3,491	254	308	60	622	4,113
03	1	114	318	751	2,187	3,370	150	278	88	516	3,886
04	1	112	279	771	1,942	3,104	123	380	64	567	3,671

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

Source: Official figures based on 12th class day as report N9SIMS2A (UP-115 , UP-108 & UP-116DM1X).

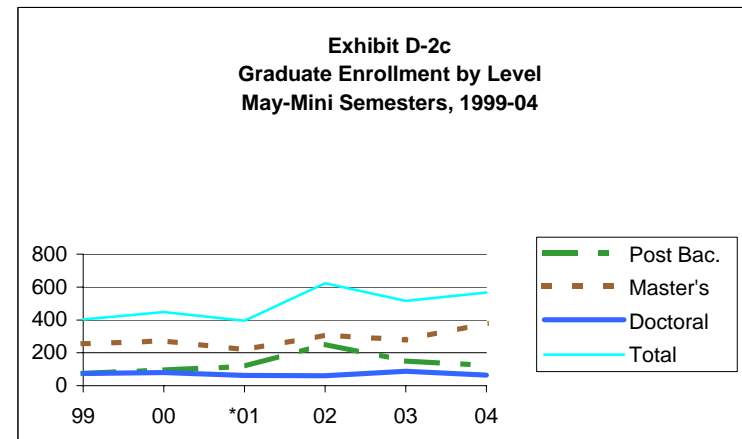
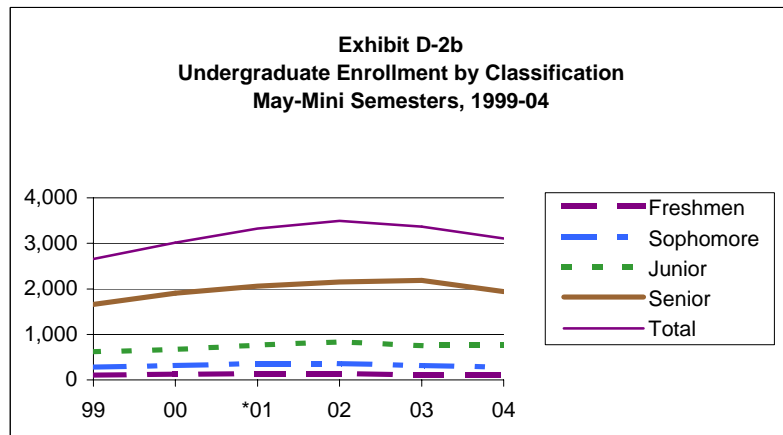


Exhibit D-2d Enrollment by Classification Summer I Semesters, 1995-04

Sum. I Semes.	First-Time Freshmen	Undergraduate					Undergraduate Total	Graduate			Grand Total
		Total Freshmen	Sophomore	Junior	Senior	Post Bac.		Master's	Doctoral	Graduate Total	
95	46	419	969	1,827	4,718	7,933	840	2,209	727	3,776	11,709
96	67	446	932	1,925	4,567	7,870	806	2,138	691	3,635	11,505
97	47	428	950	1,815	4,618	7,811	833	2,067	663	3,563	11,374
98	66	488	984	1,899	4,633	8,004	729	1,949	671	3,349	11,353
99	47	504	979	1,844	4,468	7,795	676	1,912	586	3,174	10,969
00	41	495	1,007	1,758	4,328	7,588	700	1,794	572	3,066	10,654
*01	45	527	1,170	2,046	4,412	8,155	770	1,807	553	3,130	11,285
02	47	528	1,166	2,239	4,715	8,648	1,556	2,020	592	4,168	12,816
03	55	402	1,061	2,211	4,947	8,621	1,053	2,215	677	3,945	12,566
04	49	404	1,084	2,264	4,920	8,672	676	2,378	626	3,680	12,352

*First Time Freshmane excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

Source: Official figures based on 12th class day as report N9SIMS2A:UP-115 , UP-108 & UP-116DM1X).

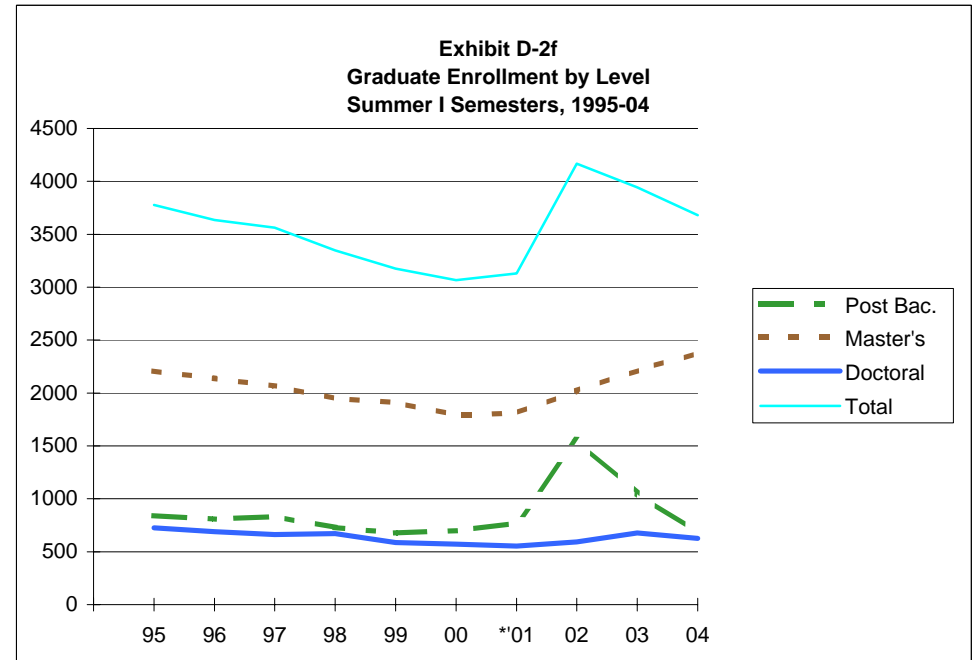
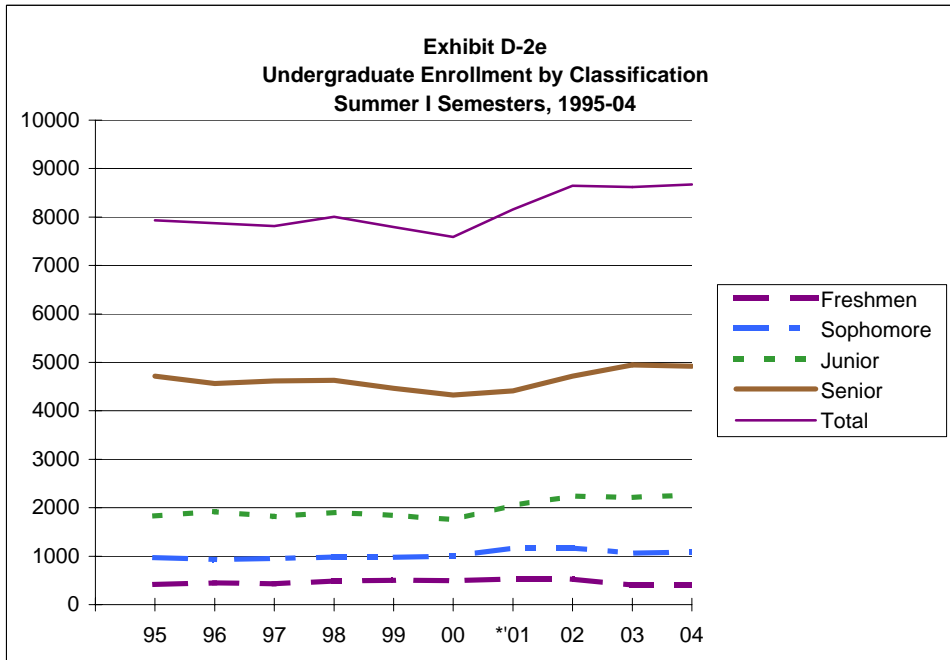


Exhibit D-3a Enrollment by Classification Summer II Semesters, 1995-04

Sum. II Semes.	First-Time Freshmen	Total Freshmen	Sophomore	Junior	Senior	Undergraduate		Post Bac.	Master's	Doctoral	Graduate		Grand Total
						Total	Total						
95	20	328	713	1,464	4,155	6,660		555	1,589	539	2,683	9,343	
96	19	412	685	1,463	4,005	6,565		520	1,503	517	2,540	9,105	
97	17	356	812	1,399	3,975	6,542		533	1,379	426	2,338	8,880	
98	22	357	754	1,500	3,915	6,526		504	1,291	469	2,264	8,790	
99	16	428	743	1,516	3,783	6,470		465	1,686	381	2,532	9,002	
00	50	447	795	1,404	3,833	6,479		456	1,208	399	2,063	8,542	
01	26	404	868	1,492	3,850	6,614		515	1,211	378	2,104	8,718	
02	35*	334	918	1,717	4,035	7,004		562	1,346	407	2,315	9,319	
03	15	334	818	1,716	4,180	7,048		449	1,323	451	2,223	9,271	
04	22	304	797	1,783	4,155	7,039		350	1,305	442	2,097	9,136	

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB
Source: Official figures based on 12th class day as reported N9SIMS2A:UP-115 & UP-108 & UP-116DM1X)

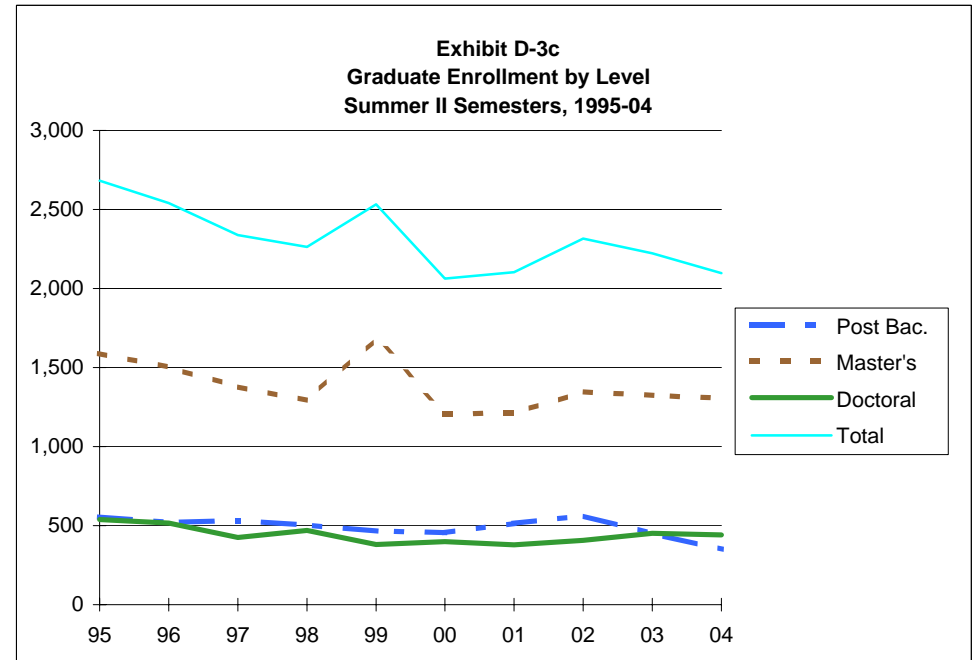
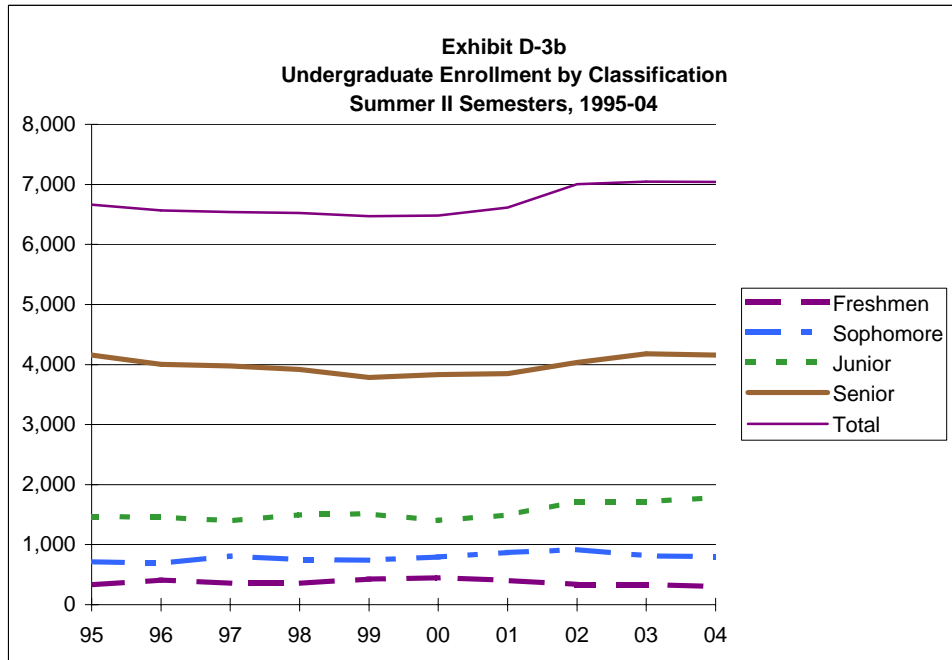


Exhibit D-4
Enrollment by Credit Hours by Level
Spring 1995-2004

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
1995	5,450	31%	7,170	41%	2,236	13%	1,754	10%	940	5%	17,550
1996	5,370	31%	7,146	41%	2,206	13%	1,723	10%	885	5%	17,330
1997	5,775	33%	6,983	40%	2,015	12%	1,653	10%	870	5%	17,296
1998	5,585	32%	7,260	41%	2,151	12%	1,710	10%	843	5%	17,549
1999	5,832	32%	7,824	43%	2,149	12%	1,622	9%	893	5%	18,320
2000	5,926	31%	8,429	44%	2,255	12%	1,669	9%	909	5%	19,188
2001	6,126	31%	8,685	44%	2,245	11%	1,768	9%	960	5%	19,784
2002	6,489	32%	9,076	44%	2,305	11%	1,753	9%	976	5%	20,599
2003	6,769	32%	9,479	44%	2,375	11%	1,825	9%	977	5%	21,425
2004	7,178	32%	9,761	44%	2,507	11%	1,914	9%	963	4%	22,323
Post-Baccalaureate											
1995	65	4%	156	10%	252	16%	460	29%	627	40%	1,560
1996	63	4%	128	8%	243	15%	463	29%	682	43%	1,579
1997	54	3%	142	9%	207	13%	402	26%	742	48%	1,547
1998	50	3%	129	9%	192	13%	403	27%	702	48%	1,476
1999	43	3%	112	7%	180	12%	389	26%	796	52%	1,520
2000	33	2%	130	9%	186	12%	410	27%	733	49%	1,492
2001	38	2%	116	7%	194	12%	447	28%	780	50%	1,575
2002*	33	2%	92	4%	235	11%	485	23%	1,265	60%	2,110
2003	53	2%	136	5%	222	8%	840	32%	1,391	53%	2,642
2004	41	2%	122	7%	217	13%	592	34%	751	44%	1,723
Master's											
1995	70	2%	490	14%	940	28%	941	28%	976	29%	3,417
1996	73	2%	373	11%	854	26%	993	30%	1,030	31%	3,323
1997	73	2%	309	10%	809	25%	954	30%	1,085	34%	3,230
1998	70	2%	299	9%	770	24%	947	30%	1,117	35%	3,203
1999	57	2%	279	9%	821	26%	973	31%	1,040	33%	3,170
2000	60	2%	297	9%	840	27%	929	29%	1,037	33%	3,163
2001	56	2%	274	9%	907	29%	972	31%	936	30%	3,145
2002	47	1%	212	6%	1,055	30%	1,022	29%	1,154	33%	3,490
2003	65	2%	259	7%	1,103	30%	1,182	32%	1,070	29%	3,679
2004	58	1%	264	7%	1,105	28%	1,344	34%	1,195	30%	3,966
Doctoral											
1995	32	2%	243	18%	312	23%	222	17%	533	40%	1,342
1996	22	2%	137	10%	412	31%	247	19%	515	39%	1,333
1997	25	2%	95	7%	396	31%	262	20%	513	40%	1,291
1998	23	2%	91	7%	418	33%	265	21%	484	38%	1,281
1999	22	2%	109	9%	372	30%	256	21%	472	38%	1,231
2000	26	2%	82	7%	357	30%	251	21%	476	40%	1,192
2001	18	2%	61	5%	335	29%	280	24%	454	40%	1,148
2002	17	1%	76	6%	375	31%	268	22%	463	39%	1,199
2003	21	2%	98	8%	425	33%	285	22%	460	36%	1,289
2004	18	1%	92	7%	449	35%	270	21%	472	36%	1,301

* Increase in Post Bac hours associated with TIF Grant for classes associated with technology in the class room

Source: N9SIMS2A: E-107

Note: Calculations may not total 100% due to rounding.

Exhibit D-5
Enrollment by Credit Hours by Level
Summer I and II, 1995-2004

	Summer I					Summer II				
	Enrolled 6 or More		Enrolled 1-5 Hours		Total	Enrolled 6 or More		Enrolled 1-5 Hours		Total
Undergraduate										
1995	3,521	44%	4,412	56%	7,933	2,531	38%	4,129	62%	6,660
1996	3,623	46%	4,247	54%	7,870	2,540	39%	4,025	61%	6,565
1997	3,770	48%	4,041	52%	7,811	2,491	38%	4,051	62%	6,542
1998	3,691	39%	5,774	61%	9,465	2,537	39%	3,989	61%	6,526
1999	3,414	33%	7,041	67%	10,455	2,401	37%	4,069	63%	6,470
2000	3,333	31%	7,271	69%	10,604	2,394	37%	4,085	63%	6,479
2001	3,570	31%	7,908	69%	11,478	2,373	36%	4,241	64%	6,614
2002	3,795	31%	8,343	69%	12,138	2,530	36%	4,474	64%	7,004
2003	3,445	40%	5,176	60%	8,621	2,347	33%	4,701	67%	7,048
2004	3,477	40%	5,195	60%	8,672	2,371	34%	4,668	66%	7,039
Post-Bac										
1995	361	43%	479	57%	840	187	34%	368	66%	555
1996	308	38%	498	62%	806	168	32%	352	68%	520
1997	312	37%	521	63%	833	167	31%	366	69%	533
1998	278	36%	490	64%	768	176	35%	328	65%	504
1999	228	30%	522	70%	750	125	27%	340	73%	465
2000	226	28%	570	72%	796	123	27%	333	73%	456
2001	238	27%	648	73%	886	112	22%	403	78%	515
2002	355	20%	1,455	80%	1,810	102	18%	460	82%	562
2003	483	46%	570	54%	1,053	88	20%	361	80%	449
2004	254	38%	422	62%	676	61	17%	289	83%	350
Master's										
1995	826	37%	1,383	63%	2,209	437	28%	1,152	72%	1,589
1996	746	35%	1,392	65%	2,138	385	26%	1,118	74%	1,503
1997	803	39%	1,264	61%	2,067	337	24%	1,042	76%	1,379
1998	703	33%	1,405	67%	2,108	320	25%	971	75%	1,291
1999	635	29%	1,532	71%	2,167	289	22%	997	78%	1,286
2000	587	28%	1,479	72%	2,066	208	17%	1,000	83%	1,208
2001	663	33%	1,362	67%	2,025	250	21%	961	79%	1,211
2002	677	29%	1,651	71%	2,328	224	17%	1,122	83%	1,346
2003	815	37%	1,400	63%	2,215	236	18%	1,087	82%	1,323
2004	906	38%	1,472	62%	2,378	249	19%	1,056	81%	1,305
Doctoral										
1995	225	31%	502	69%	727	120	22%	419	78%	539
1996	193	28%	498	72%	691	95	18%	422	82%	517
1997	193	29%	470	71%	663	94	22%	332	78%	426
1998	221	31%	492	69%	713	87	19%	382	81%	469
1999	171	26%	488	74%	659	69	18%	312	82%	381
2000	150	23%	502	77%	652	75	19%	324	81%	399
2001	151	25%	464	75%	615	67	18%	311	82%	378
2002	176	27%	476	73%	652	58	14%	349	86%	407
2003	147	22%	530	78%	677	61	14%	390	86%	451
2004	189	30%	437	70%	626	64	14%	378	86%	442

Note: May-mester hours are included in Summer I hours beginning 1998.

Source: SIMS files, official 4th class day data.

N9SIMS2A UP-107

SECTION E

DEGREES CONFERRED
(Includes December, May and August
Graduations)

**Exhibit E-1
Degrees Awarded by Ethnicity and Level
August, December and May 1999-2004**

	African- American	American Indian	Asian/Pacific Islander	Hispanic/ Latino	Caucasian	Non-Resident Alien	Unknown*	Total
Bachelor's								
1999-2000	252	21	119	246	2,609	94	65	3,406
2000-2001	283	22	125	306	2,679	111	74	3,600
2001-2002	323	15	139	308	2,770	114	69	3,738
2002-2003	367	35	149	324	2,818	126	86	3,905
2003-2004	441	38	166	365	3,019	148	61	4,238
Master's								
1999-2000	38	11	24	47	828	131	49	1,128
2000-2001	30	9	23	50	786	182	67	1,147
2001-2002	35	9	22	44	759	157	52	1,078
2002-2003	49	8	19	62	839	192	49	1,218
2003-2004	53	7	36	75	901	220	51	1,343
Doctorate								
1999-2000	3	0	2	4	122	24	5	160
2000-2001	2	1	4	7	116	19	10	159
2001-2002	3	1	6	5	106	32	2	155
2002-2003	3	1	2	2	109	23	5	145
2003-2004	5	3	5	1	5	34	94	147
Totals								
1999-2000	293	32	145	297	3,559	249	119	4,694
2000-2001	315	32	152	363	3,581	312	151	4,906
2001-2002	361	25	167	357	3,635	303	123	4,971
2002-2003	419	44	170	388	3,766	341	140	5,268
2003-2004	499	48	207	441	3,925	402	206	5,728

NOTE: As reported on IPEDS Completions Report, IPEDS-C. Reporting year: July 1 to June 30.

Source: Registrar Report R-615-02

* The "Unknown" category was added fall 1998 to satisfy federal reporting requirements.

Exhibit E-2
Degrees Awarded by Level, Ethnicity & Gender
August, December and May 1999-2004

	1999-2000	2000-2001	2001-2002	2003-2004	Five-year Total
BACHELOR'S					
White					
Female	1,500	1,534	1,632	1,814	6,480
Male	1,109	1,145	1,138	1,205	4,597
Group Total	2,609	2,679	2,770	3,019	11,077
African-American					
Female	172	201	219	280	872
Male	80	82	104	161	427
Group Total	252	283	323	441	1,299
Hispanic					
Female	131	182	187	232	732
Male	115	124	121	133	493
Group Total	246	306	308	365	1,225
Asian/Pacific Islander					
Female	77	76	81	101	335
Male	42	49	58	65	214
Group Total	119	125	139	166	549
American Indian					
Female	14	14	5	21	54
Male	7	8	10	17	42
Group Total	21	22	15	38	96
Non-resident Alien					
Female	35	54	59	76	224
Male	59	57	55	72	243
Group Total	94	111	114	148	467
Unknown*					
Female	31	31	30	32	124
Male	34	43	39	29	145
Group Total	65	74	69	61	269
All Ethnic Groups					
Female	1,960	2,092	2,213	2,556	8,821
Male	1,446	1,508	1,525	1,682	6,161
Bachelor's Total	3,406	3,600	3,738	4,238	14,982

	1999-2000	2000-2001	2001-2002	2003-2004	Total
MASTER'S					
White					
Female	562	522	526	601	2,211
Male	266	264	233	300	1,063
Group Total	828	786	759	901	3,274
African-American					
Female	28	21	25	41	115
Male	10	9	10	12	41
Group Total	38	30	35	53	156
Hispanic					
Female	31	34	28	44	137
Male	16	16	16	31	79
Group Total	47	50	44	75	216
Asian/Pacific Islander					
Female	15	17	17	19	68
Male	9	6	5	17	37
Group Total	24	23	22	36	105
American Indian					
Female	9	0	5	4	18
Male	2	7	4	3	16
Group Total	11	7	9	7	34
Non-resident Alien					
Female	62	82	71	105	320
Male	69	100	86	115	370
Group Total	131	182	157	220	690
Unknown*					
Female	28	38	31	32	129
Male	21	29	21	19	90
Group Total	49	67	52	51	219
All Ethnic Groups					
Female	735	714	703	846	2,998
Male	393	431	375	497	1,696
Master's Total	1,128	1,145	1,078	1,343	4,694

	1999-2000	2000-2001	2001-2002	2003-2004	Total
DOCTORATE					
White					
Female	64	65	57	5	191
Male	58	51	49	0	158
Group Total	122	116	106	5	349
African-American					
Female	2	1	2	2	7
Male	1	1	1	3	6
Group Total	3	2	3	5	13
Hispanic					
Female	3	5	1	0	9
Male	1	2	4	1	8
Group Total	4	7	5	1	17
Asian/Pacific Islander					
Female	1	1	2	3	7
Male	1	3	4	2	10
Group Total	2	4	6	5	17
American Indian					
Female	0	0	1	2	3
Male	0	1	0	1	2
Group Total	0	1	1	3	5
Non-resident Alien					
Female	11	6	13	16	46
Male	13	13	19	18	63
Group Total	24	19	32	34	109
Unknown*					
Female	2	2	2	56	62
Male	3	8	0	38	49
Group Total	5	10	2	94	111
All Ethnic Groups					
Female	83	80	78	84	325
Male	77	79	77	63	296
Doctorate Total	160	159	155	147	621

	1999-2000	2000-2001	2001-2002	2003-2004	Total
UNIVERSITY TOTAL					
White					
Female	2,126	2,121	2,215	2,420	8,882
Male	1,433	1,460	1,420	1,505	5,818
Group Total	3,559	3,581	3,635	3,925	14,700
African-American					
Female	202	223	246	323	994
Male	91	92	115	176	474
Group Total	293	315	361	499	1,468
Hispanic					
Female	165	221	216	276	878
Male	132	142	141	165	580
Group Total	297	363	357	441	1,458
Asian/Pacific Islander					
Female	93	94	100	123	410
Male	52	58	67	84	261
Group Total	145	152	167	207	671
American Indian					
Female	23	14	11	27	75
Male	9	16	14	21	60
Group Total	32	30	25	48	135
Non-resident Alien					
Female	108	142	143	197	590
Male	141	170	160	205	676
Group Total	249	312	303	402	1,266
Unknown*					
Female	61	71	63	120	315
Male	58	80	60	86	284
Group Total	119	151	123	206	599
All Ethnic Groups					
Female	2,778	2,886	2,994	3,486	12,144
Male	1,916	2,018	1,977	2,242	8,153
University Total	4,694	4,904	4,971	5,728	20,297

Exhibit E-3a
Degrees Awarded by School/College-Department/Division
December, May and August, 1998-2004

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
<u>COLLEGE OF ARTS & SCIENCES</u>						
ARTS & SCIENCES (General Studies/Social Science)						
Bachelor's	74	73	76	88	99	118
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	74	73	76	88	99	118
BIOLOGICAL SCIENCES						
Bachelor's	149	137	144	118	112	117
Master's	40	28	27	17	13	24
Doctoral	13	11	13	14	9	14
Total	202	176	184	149	134	155
CHEMISTRY						
Bachelor's	13	4	11	8	9	12
Master's	8	9	7	9	10	15
Doctoral	4	3	3	4	4	7
Total	25	16	21	21	23	34
COMMUNICATION STUDIES						
Bachelor's	45	45	63	55	54	49
Master's	11	15	2	10	6	5
Doctoral	0	0	0	0	0	0
Total	56	60	65	65	60	54
COMPUTER SCIENCES						
Bachelor's	61	59	56	85	0	0
Master's	47	49	59	27	0	0
Doctoral	1	1	2	1	0	0
Total	109	109	117	113	0	0
DANCE & THEATRE ARTS						
Bachelor's	18	25	23	21	31	30
Master's	0	1	1	1	1	1
Doctoral	0	0	0	0	0	0
Total	18	26	24	22	32	31
ECONOMICS						
Bachelor's	16	24	39	34	30	31
Master's	4	18	14	14	16	8
Doctoral	0	0	0	0	0	0
Total	20	42	53	48	46	39
ENGINEERING TECHNOLOGY						
Bachelor's	32	18	28	27	0	0
Master's	2	2	4	2	0	0
Doctoral	0	0	0	0	0	0
Total	34	20	32	29	0	0
ENGLISH						
Bachelor's	119	122	118	139	152	161
Master's	38	48	23	33	26	36
Doctoral	14	16	6	4	7	5
Total	171	186	147	176	185	202
FOREIGN LANGUAGES & LITERATURES						
Bachelor's	43	30	50	49	44	48
Master's	9	8	7	4	12	9
Doctoral	0	0	0	0	0	0
Total	52	38	57	53	56	57

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
COLLEGE OF ARTS & SCIENCES (continued)						
GEOGRAPHY						
Bachelor's	21	23	19	19	25	24
Master's	1	1	11	5	7	8
Doctoral	0	0	0	0	0	0
Total	22	24	30	24	32	32
HISTORY						
Bachelor's	45	44	43	48	63	81
Master's	13	8	8	2	5	6
Doctoral	5	7	4	7	1	3
Total	63	59	55	57	69	90
JOURNALISM						
Bachelor's	97	87	117	137	153	173
Master's	15	12	15	24	21	35
Doctoral	0	0	0	0	0	0
Total	112	99	132	161	174	208
MATHEMATICS						
Bachelor's	16	21	15	19	10	21
Master's	2	3	5	6	4	11
Doctoral	4	3	2	3	4	2
Total	22	27	22	28	18	34
PHILOSOPHY & RELIGION STUDIES						
Bachelor's	12	16	14	10	13	20
Master's	2	3	0	2	4	6
Doctoral	0	0	0	0	0	0
Total	14	19	14	12	17	26
PHYSICS						
Bachelor's	3	7	5	11	4	13
Master's	4	7	4	6	6	4
Doctoral	7	6	0	6	4	5
Total	14	20	9	23	14	22
POLITICAL SCIENCE						
Bachelor's	42	57	64	58	89	130
Master's	2	1	3	3	7	4
Doctoral	5	4	2	1	3	4
Total	49	62	69	62	99	138
PSYCHOLOGY						
Bachelor's	122	145	139	164	143	218
Master's	34	24	20	15	32	24
Doctoral	24	17	26	16	21	19
Total	180	186	185	195	196	261
RADIO/TV/FILM						
Bachelor's	113	138	148	130	137	122
Master's	3	3	2	5	10	3
Doctoral	0	0	0	0	0	0
Total	116	141	150	135	147	125
SPEECH & HEARING SCIENCES						
Bachelor's	37	39	36	30	38	34
Master's	28	47	46	58	35	28
Doctoral	0	0	0	0	0	0
Total	65	86	82	88	73	62
TOTAL COLLEGE OF ARTS & SCIENCES						
Bachelor's	1,078	1,114	1,208	1,250	1,206	1,402
Master's	263	287	258	243	215	227
Doctoral	77	68	58	56	53	59
Total	1,418	1,469	1,524	1,549	1,474	1,688

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
COLLEGE OF BUSINESS ADMINISTRATION						
ACCOUNTING						
Bachelor's	103	91	95	105	108	106
Master's	47	41	41	52	41	38
Doctoral	4	2	0	3	0	1
Total	154	134	136	160	149	145
BUSINESS ADMINISTRATION						
Bachelor's	1	2	2	22	62	109
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	1	2	2	22	62	109
BUSINESS COMPUTER INFORMATION SYSTEMS						
Bachelor's	131	131	152	144	118	121
Master's	28	31	33	30	19	25
Doctoral	6	1	1	1	1	1
Total	165	163	186	175	138	147
FINANCE/INSURANCE/REAL ESTATE						
Bachelor's	186	201	205	190	200	208
Master's	70	44	43	35	41	36
Doctoral	0	2	1	0	0	2
Total	256	247	249	225	241	246
MANAGEMENT						
Bachelor's	163	204	192	197	208	192
Master's	26	36	31	24	49	51
Doctoral	6	2	0	0	0	0
Total	195	242	223	221	257	243
MARKETING						
Bachelor's	235	239	266	254	271	272
Master's	13	16	23	18	19	35
Doctoral	4	0	2	1	0	0
Total	252	255	291	273	290	307
TOTAL COLLEGE OF BUSINESS ADMINISTRATION						
Bachelor's	819	868	912	912	967	1008
Master's	184	168	171	159	169	185
Doctoral	20	7	4	5	1	4
Total	1023	1043	1087	1076	1137	1197

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
<u>SCHOOL OF COMMUNITY SERVICE</u>						
APPLIED ARTS & SCIENCES						
Bachelor's	113	126	110	101	108	113
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	113	126	110	101	108	113
APPLIED GERONTOLOGY						
Bachelor's	11	8	16	6	10	5
Master's	24	25	18	13	11	11
Doctoral	0	0	0	0	0	0
Total	35	33	34	19	21	16
INSTITUTE OF ANTHROPOLOGY						
Bachelor's	38	34	38	43	41	36
Master's	0	0	0	2	1	2
Doctoral	0	0	0	0	0	0
Total	38	34	38	45	42	38
APPLIED ECONOMICS						
Bachelor's	0	0	0	0	0	0
Master's	5	3	5	1	7	6
Doctoral	0	0	0	0	0	0
Total	5	3	5	1	7	6
BEHAVIOR ANALYSIS						
Bachelor's	14	18	28	20	27	39
Master's	7	12	10	7	10	18
Doctoral	0	0	0	0	0	0
Total	21	30	38	27	37	57
CRIMINAL JUSTICE						
Bachelor's	108	94	130	148	148	157
Master's	0	4	16	16	13	22
Doctoral	0	0	0	0	0	0
Total	108	98	146	164	161	179
PUBLIC ADMINISTRATION						
Bachelor's	30	43	39	48	65	66
Master's	23	30	21	29	21	31
Doctoral	0	0	0	0	0	0
Total	53	73	60	77	86	97
PUBLIC SERVICE						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	0
REHABILITATION, SOCIAL WORK, ADDICTION						
Bachelor's	101	79	100	110	81	79
Master's	8	9	15	9	69	58
Doctoral	0	0	0	0	0	0
Total	109	88	115	119	150	137
SOCIOLOGY²						
Bachelor's	56	88	98	123	148	182
Master's	20	12	16	10	8	12
Doctoral	0	8	8	8	3	1
Total	76	108	122	141	159	195
TOTAL SCHOOL OF COMMUNITY SERVICE						
Bachelor's	471	490	559	599	628	677
Master's	87	95	101	87	140	160
Doctoral	0	8	8	8	3	1
Total	558	593	668	694	771	838

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
COLLEGE OF EDUCATION						
COUNSELING, DEVELOPMENT, & HIGHER EDUCATION						
Bachelor's	47	56	45	59	58	56
Master's	106	107	108	80	82	102
Doctoral	19	23	31	22	24	24
Total	172	186	184	161	164	182
KINESIOLOGY/HEALTH PROMOTION/RECREATION						
Bachelor's	146	155	177	178	197	161
Master's	41	24	48	29	37	35
Doctoral	0	0	0	0	0	0
Total	187	179	225	207	234	196
TEACHER EDUCATION & ADMINISTRATION						
Bachelor's	293	299	272	398	104	220
Master's	180	173	133	117	124	206
Doctoral	15	13	16	12	17	11
Total	488	485	421	527	245	437
TECHNOLOGY AND COGNITION						
Bachelor's	26	9	18	34	48	59
Master's	76	75	75	67	122	112
Doctoral	9	14	7	11	13	12
Total	111	98	100	112	183	183
TOTAL COLLEGE OF EDUCATION						
Bachelor's	512	519	512	669	407	496
Master's	403	379	364	293	365	455
Doctoral	43	50	54	45	54	47
Total	958	948	930	1007	826	998

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
<u>COLLEGE OF ENGINEERING</u>						
COMPUTER SCIENCES & ENGINEERING						
Bachelor's	0	0	0	0	98	97
Master's	0	0	0	0	62	56
Doctoral	0	0	0	0	0	2
Total	0	0	0	0	160	155
ENGINEERING TECHNOLOGY						
Bachelor's	0	0	0	0	26	32
Master's	0	0	0	0	3	18
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	29	50
MATERIAL SCIENCE & ENGINEERING						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	3	8
Doctoral	0	0	0	0	4	2
Total	0	0	0	0	7	10
<u>TOTAL COLLEGE OF ENGINEERING</u>						
Bachelor's	0	0	0	0	124	129
Master's	0	0	0	0	68	82
Doctoral	0	0	0	0	4	4
Total	0	0	0	0	196	215
<u>TOTAL GRADUATE SCHOOL</u>						
CENTER FOR GRADUATE INTERDISCIPLINARY STUDIES						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	6	9
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	6	9
<u>TOTAL SCHOOL OF LIBRARY & INFORMATION SCIENCES</u>						
Bachelor's	4	1	2	5	3	3
Master's	91	118	103	143	196	260
Doctoral	7	16	4	7	12	8
Total	102	135	109	155	211	271

	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>
<u>TOTAL SCHOOL OF MERCHANDISING & HOSPITALITY MANAGEMENT</u>						
Bachelor's	91	102	107	117	136	152
Master's	8	13	5	7	5	9
Doctoral	0	0	0	0	0	0
Total	99	115	112	124	141	161
<u>TOTAL COLLEGE OF MUSIC</u>						
Bachelor's	120	114	111	106	131	144
Master's	64	65	78	65	69	95
Doctoral	20	18	16	26	29	17
Total	204	197	205	197	229	256
<u>TOTAL SCHOOL OF THE VISUAL ARTS</u>						
Bachelor's	236	249	260	273	257	250
Master's	12	13	25	16	30	28
Doctoral	1	0	0	1	1	1
Total	249	262	285	290	288	279
<u>TOTAL UNIVERSITY</u>						
Bachelor's	3,331	3,457	3,671	3,931	3,859	4,261
Master's	1,112	1,138	1,105	1,013	1,263	1,510
Doctoral	168	167	144	148	157	141
Total	4,611	4,762	4,920	5,092	5,279	5,912

NOTE: Exhibit E-3 differs in calendar year from exhibits E-1 and E-2 so that degrees awarded may be reported by school/college and department.

Source: Official figures as reported to the Texas Higher Education Coordinating Board (R-693-42).

Exhibit E-3b
Total Degrees Awarded by College/School, 2003-2004
(December 2003, May 2004, August 2004)

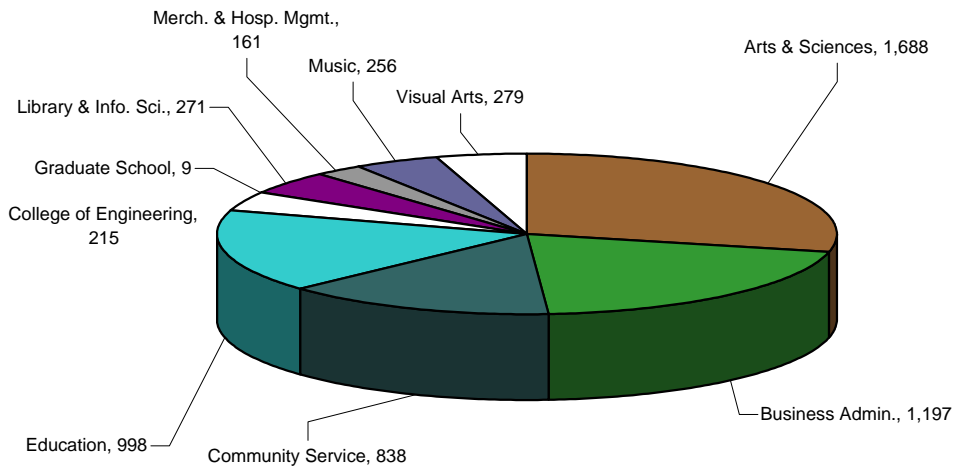


Exhibit E-3c
Bachelor's Degrees Awarded by College/School, 2003-2004
(December 2003, May 2004, August 2004)

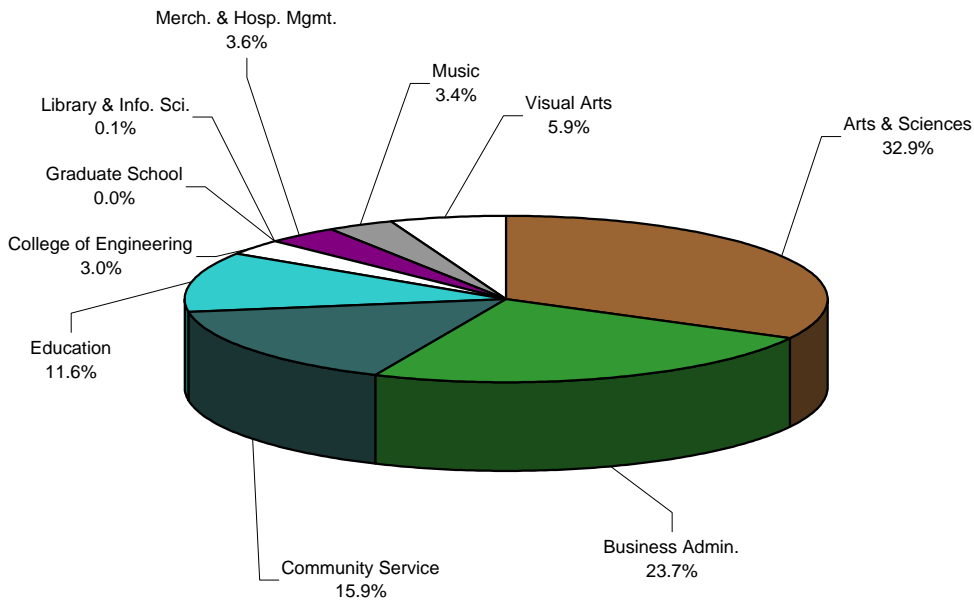


Exhibit E-3d
Master's Degrees Awarded by College/School, 2003-2004
(December 2003, May 2004, August 2004)

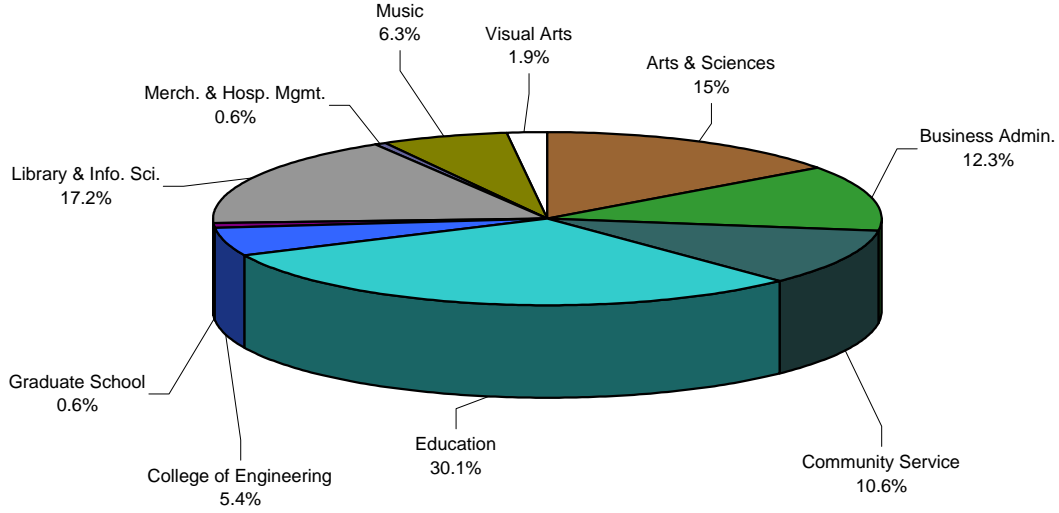
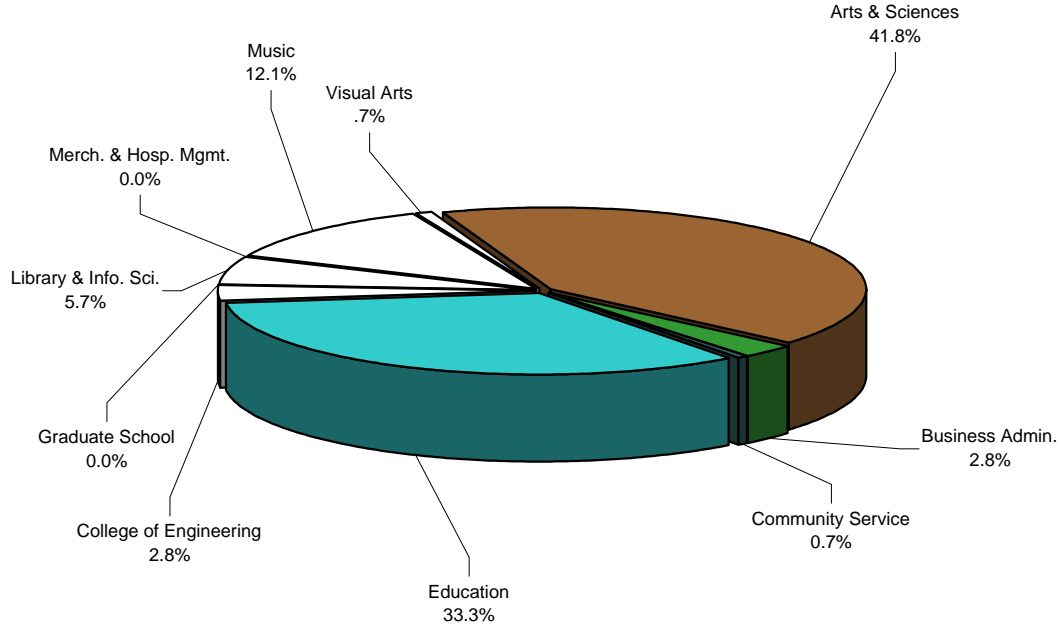


Exhibit E-3e
Doctoral Degrees Awarded by College/School, 2003-2004
(December 2003, May 2004, August 2004)



SECTION F

FACULTY

Exhibit F-1a
University of North Texas Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

		White		African-American		Hispanic		Asian		American Indian		Other		Totals		
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Full Prof.	Fall 2002	213	33	3	2	5	2	9	0	2	0	7	0	239	37	
	Fall 2003	214	39	4	3	5	2	9	0	2	0	9	1	243	45	
	Fall 2004	202	39	4	3	6	2	11	0	2	0	10	0	235	44	
Assoc. Prof.	Fall 2002	118	66	7	10	8	4	10	3	0	1	1	0	144	84	
	Fall 2003	119	67	8	9	7	4	13	4	0	1	3	1	150	86	
	Fall 2004	120	73	8	9	7	4	10	4	0	1	3	2	148	93	
Asst. Prof.	Fall 2002	5	1	0	0	0	0	0	0	0	0	0	0	5	1	
	Fall 2003	5	1	0	0	0	0	0	0	0	0	0	0	5	1	
	Fall 2004	5	0	0	0	0	0	0	0	0	0	0	0	5	0	
Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0	
Totals	Fall 2002	336	100	10	12	13	6	19	3	2	1	8	0	388	122	
	Fall 2003	338	107	12	12	12	6	22	4	2	1	12	2	398	132	
	Fall 2004	328	112	12	12	13	6	21	4	2	1	13	2	389	137	
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	1	0	1	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	2	0	2	0
	Assoc. Prof.	Fall 2002	7	3	1	0	1	0	1	0	0	1	2	0	12	4
		Fall 2003	9	2	1	0	1	0	0	0	0	1	3	0	14	3
		Fall 2004	7	0	1	0	0	0	1	0	0	1	3	0	12	1
	Asst. Prof.	Fall 2002	82	68	3	7	6	3	12	8	0	0	3	4	106	90
		Fall 2003	80	67	2	8	5	8	7	7	0	0	6	3	100	93
		Fall 2004	73	60	1	9	7	9	13	8	0	0	4	6	98	92
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	89	71	4	7	7	3	13	8	0	1	5	4	118	94
		Fall 2003	89	69	3	8	6	8	7	7	0	1	10	3	115	96
		Fall 2004	80	60	2	9	7	9	14	8	0	1	9	6	112	93

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
Non-Tenure Track	Full Prof.	Fall 2002	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2003	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2004	3	0	0	0	0	0	0	0	0	0	0	0	3	0
	Assoc. Prof.	Fall 2002	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	2	0	0	0	0	0	0	0	0	0	0	0	2	0
	Asst. Prof.	Fall 2002	11	9	0	0	0	0	0	0	0	0	1	0	12	9
		Fall 2003	11	9	0	0	0	0	1	0	0	0	1	0	13	9
		Fall 2004	13	14	0	0	1	0	0	1	0	0	2	0	16	15
	Instructor	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	58	73	3	2	4	8	1	4	0	1	2	2	68	90
		Fall 2003	49	62	3	3	3	7	1	5	0	0	3	0	59	77
		Fall 2004	55	62	3	3	1	8	2	5	0	0	4	3	65	81
Totals	Fall 2002	100	82	3	2	4	8	1	4	0	1	3	2	87	99	
	Fall 2003	65	71	3	3	3	7	2	5	0	0	4	0	77	86	
	Fall 2004	73	76	3	3	2	8	2	6	0	0	6	3	86	96	
University Total	Fall 2002	501	253	17	21	24	17	33	15	2	3	16	6	593	315	
	Fall 2003	492	247	18	23	21	21	31	16	2	2	26	5	590	314	
	Fall 2004	481	248	17	24	22	23	37	18	2	2	28	11	587	326	

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1b
College of Arts & Sciences Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	98	6	1	1	3	0	2	0	1	0	4	0	109	7
		Fall 2003	93	5	2	1	4	0	2	0	1	0	2	0	104	6
		Fall 2004	83	6	2	1	5	0	2	0	1	0	3	0	96	7
	Assoc. Prof.	Fall 2002	61	23	2	1	7	3	6	2	0	0	0	0	76	29
		Fall 2003	53	25	2	1	6	3	6	3	0	0	0	1	67	33
		Fall 2004	50	25	2	1	5	3	4	3	0	0	0	1	61	33
	Asst. Prof.	Fall 2002	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2003	2	0	0	0	0	0	0	0	0	0	0	0	2	0
		Fall 2004	2	0	0	0	0	0	0	0	0	0	0	0	2	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	162	29	3	2	10	3	8	2	1	0	4	0	188	36
		Fall 2003	148	30	4	2	10	3	8	3	1	0	2	1	173	39
		Fall 2004	135	31	4	2	10	3	6	3	1	0	3	1	159	40
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	1	0	1	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Assoc. Prof.	Fall 2002	2	1	0	0	0	0	0	0	0	0	1	0	3	1
		Fall 2003	3	1	0	0	0	0	0	0	0	0	1	0	4	1
		Fall 2004	5	0	0	0	0	0	0	0	0	0	1	0	6	0
	Asst. Prof.	Fall 2002	44	23	1	2	2	1	5	7	0	0	2	2	54	35
		Fall 2003	35	20	1	2	1	4	2	5	0	0	0	1	39	32
		Fall 2004	31	20	1	1	3	4	5	4	0	0	1	1	41	30
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	46	24	1	2	2	1	5	7	0	0	3	2	57	36
		Fall 2003	38	21	1	2	1	4	2	5	0	0	2	1	44	33
		Fall 2004	36	20	1	1	3	4	5	4	0	0	3	1	48	30

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	1	0	0	0	0	0	0	0	0	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Assoc. Prof.	Fall 2002	2	0	0	0	0	0	0	0	0	0	0	0	2	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	4	5	0	0	0	0	0	0	0	0	0	0	4	5
		Fall 2003	6	6	0	0	0	0	1	0	0	0	1	0	8	6
		Fall 2004	7	6	0	0	1	0	0	0	0	0	0	0	8	6
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	23	36	1	0	1	5	1	2	0	1	1	1	27	45
		Fall 2003	17	38	1	0	0	3	0	3	0	0	2	1	20	45
		Fall 2004	21	40	1	0	0	2	0	3	0	0	2	3	24	48
	Totals	Fall 2002	30	41	1	0	1	5	1	2	0	1	1	1	34	50
		Fall 2003	24	44	1	0	0	3	1	3	0	0	3	1	29	51
		Fall 2004	29	46	1	0	1	2	0	3	0	0	2	3	33	54
College Totals		Fall 2002	238	94	5	4	13	9	14	11	1	1	8	3	279	122
		Fall 2003	210	95	6	4	11	10	11	11	1	0	7	3	246	123
		Fall 2004	200	97	6	3	14	9	11	10	1	0	8	5	240	124

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1c
College of Business Administration Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	32	4	1	1	0	0	4	0	0	0	3	0	40	5
		Fall 2003	33	5	1	1	0	0	4	0	0	0	3	0	41	6
		Fall 2004	32	5	1	1	0	0	5	0	0	0	3	0	41	6
	Assoc. Prof.	Fall 2002	15	5	0	0	0	0	4	0	0	0	0	0	19	5
		Fall 2003	15	4	0	0	0	0	6	0	0	0	1	0	22	4
		Fall 2004	16	6	0	0	0	0	5	0	0	0	1	0	22	6
	Asst. Prof.	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	48	9	1	1	0	0	8	0	0	0	3	0	60	10
		Fall 2003	49	9	1	1	0	0	10	0	0	0	4	0	64	10
		Fall 2004	49	11	1	1	0	0	10	0	0	0	4	0	64	12
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	1	1	0	0	0	0	1	0	0	0	0	0	2	1
		Fall 2003	1	0	0	0	0	0	0	0	0	0	1	0	2	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Asst. Prof.	Fall 2002	5	7	0	0	0	0	4	0	0	0	1	0	10	7
		Fall 2003	6	8	0	0	0	0	2	0	0	0	0	0	8	8
		Fall 2004	7	5	0	0	0	0	1	0	0	0	0	0	8	5
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	6	8	0	0	0	0	5	0	0	0	1	0	12	8
		Fall 2003	7	8	0	0	0	0	2	0	0	0	1	0	10	8
		Fall 2004	7	5	0	0	0	0	1	0	0	0	1	0	9	5

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	2	0	0	0	0	0	0	0	0	0	0
		Fall 2003	2	0	0	0	0	0	0	0	0	0	0	0	2	0
		Fall 2004	2	0	0	0	0	0	0	0	0	0	0	0	2	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	1	0	1	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Asst. Prof.	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	1	0	2	0
		Fall 2004	0	2	0	0	0	0	0	1	0	0	0	0	0	3
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	13	8	0	0	0	0	0	1	0	0	1	0	14	9
		Fall 2003	9	7	0	0	0	0	0	0	0	0	0	0	9	7
		Fall 2004	12	5	0	0	0	0	0	0	0	0	0	0	12	5
	Totals	Fall 2002	16	8	0	0	0	0	0	1	0	0	1	0	17	9
		Fall 2003	12	7	0	0	0	0	0	0	0	0	0	0	12	7
		Fall 2004	15	7	0	0	0	0	0	1	0	0	0	0	15	8
College Totals		Fall 2002	70	25	1	1	0	0	13	1	0	0	5	0	89	27
		Fall 2003	68	24	1	1	0	0	12	0	0	0	5	0	86	25
		Fall 2004	71	23	1	1	0	0	11	1	0	0	5	0	88	25

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

**Exhibit F-1d
School of Community Service Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004**

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	11	4	0	0	0	0	1	0	0	0	0	0	12	4
		Fall 2003	11	6	0	0	0	0	1	0	0	0	0	0	12	6
		Fall 2004	11	6	0	0	0	0	1	0	0	0	0	0	12	6
	Assoc. Prof.	Fall 2002	10	4	4	1	1	1	0	0	0	0	1	0	16	6
		Fall 2003	10	2	4	1	1	1	0	0	0	0	1	0	16	4
		Fall 2004	12	3	4	1	1	1	0	0	0	0	1	0	18	5
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	21	8	4	1	1	1	1	0	0	0	1	0	28	10
		Fall 2003	21	8	4	1	1	1	1	0	0	0	1	0	28	10
		Fall 2004	23	9	4	1	1	1	1	0	0	0	1	0	30	11
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	12	5	0	1	2	0	1	0	0	0	0	0	15	6
		Fall 2003	13	7	0	2	2	1	1	0	0	0	0	1	16	11
		Fall 2004	11	7	0	3	2	2	1	0	0	0	0	1	14	13
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	12	5	0	1	2	0	1	0	0	0	0	0	15	6
		Fall 2003	13	7	0	2	2	1	1	0	0	0	0	1	16	11
		Fall 2004	11	7	0	3	2	2	1	0	0	0	0	1	14	13

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			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	1	6	1	0	2	0	0	0	0	0	1	4	7	
		Fall 2003	0	3	1	0	2	0	0	0	0	0	0	3	3	
		Fall 2004	1	3	1	0	1	0	0	0	0	0	0	3	3	
	Totals	Fall 2002	1	6	1	0	2	0	0	0	0	0	1	4	7	
		Fall 2003	0	3	1	0	2	0	0	0	0	0	0	3	3	
		Fall 2004	1	3	1	0	1	0	0	0	0	0	0	3	3	
School Totals		Fall 2002	34	19	5	2	5	1	2	0	0	0	1	1	47	23
		Fall 2003	34	18	5	3	5	2	2	0	0	0	1	1	47	24
		Fall 2004	35	19	5	4	4	3	2	0	0	0	1	1	47	27

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching
All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty".
(Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1e
College of Education Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
			Tenured	Full Prof.	Fall 2002	25	9	0	0	1	1	1	0	0	0	0	0	0	27	10
		Fall 2003	25	10	0	0	1	1	1	0	0	0	0	0	0	27	11
		Fall 2004	23	9	0	0	1	1	1	0	0	0	0	0	25	10	
	Assoc. Prof.	Fall 2002	9	18	0	5	0	0	0	0	0	1	0	0	9	24	
		Fall 2003	11	19	1	5	0	0	0	0	0	1	0	0	12	25	
		Fall 2004	10	17	0	5	0	0	0	0	0	1	0	0	10	23	
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0	
	Totals	Fall 2002	34	27	0	5	1	1	1	0	0	1	0	0	36	34	
		Fall 2003	36	29	1	5	1	1	1	0	0	1	0	0	39	36	
		Fall 2004	34	26	0	5	1	1	1	0	0	1	0	0	36	33	
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Assoc. Prof.	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0	
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0	
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Asst. Prof.	Fall 2002	10	11	1	2	1	2	1	1	0	0	0	0	13	16	
		Fall 2003	10	10	0	2	1	3	0	1	0	0	0	0	11	16	
		Fall 2004	8	7	0	3	1	3	0	1	0	0	0	0	9	14	
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Totals	Fall 2002	11	11	1	2	1	2	1	1	0	0	0	0	14	16	
		Fall 2003	11	10	0	2	1	3	0	1	0	0	0	0	12	16	
		Fall 2004	8	7	0	3	1	3	0	1	0	0	0	0	9	14	

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			White		African-American		Hispanic		Asian		American Indian		Other		Totals			
			M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
	Asst. Prof.	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
		Fall 2004	2	4	0	0	0	0	0	0	0	0	1	0	3	4	0	0
	Instructor	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	11	13	0	2	0	3	0	0	0	0	0	0	11	18	0	0
		Fall 2003	9	8	0	3	0	2	0	0	0	0	0	0	9	13	0	0
		Fall 2004	10	9	0	3	0	4	0	0	0	0	0	0	10	16	0	0
Totals	Fall 2002	13	13	0	2	0	3	0	0	0	0	0	0	13	18	0	0	
	Fall 2003	12	8	0	3	0	2	0	0	0	0	0	0	12	13	0	0	
	Fall 2004	13	13	0	3	0	4	0	0	0	0	1	0	14	20	0	0	
College Totals		Fall 2002	58	51	1	9	2	6	2	1	0	1	0	0	63	68	0	0
		Fall 2003	59	47	1	10	2	6	1	1	0	1	0	0	63	65	0	0
		Fall 2004	55	46	0	11	2	8	1	1	0	1	1	0	59	67	0	0

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching.

All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty".

(Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1f
School of Library and Information Sciences Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	1	1	1	0	0	1	0	0	0	0	0	0	2	2
		Fall 2003	2	1	1	0	0	1	0	0	0	0	0	0	3	2
		Fall 2004	2	1	1	0	0	1	0	0	0	0	0	0	3	2
	Assoc. Prof.	Fall 2002	2	2	0	1	0	0	0	0	0	0	0	0	2	3
		Fall 2003	1	2	0	1	0	0	0	0	0	0	0	0	1	3
		Fall 2004	1	3	0	1	0	0	0	0	0	0	0	0	1	4
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	3	3	1	1	0	1	0	0	0	0	0	0	4	5
		Fall 2003	3	3	1	1	0	1	0	0	0	0	0	0	4	5
		Fall 2004	3	4	1	1	0	1	0	0	0	0	0	0	4	6
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	1	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	0	0	1	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	0	0	1	0	0	0	0	0	0	0	0	0	1	0
	Asst. Prof.	Fall 2002	0	3	0	0	1	0	0	0	0	0	0	0	1	3
		Fall 2003	0	3	0	0	1	0	0	1	0	0	0	0	1	4
		Fall 2004	0	2	0	0	1	0	0	1	0	0	0	0	1	3
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	0	3	1	0	1	0	0	0	0	0	0	0	2	3
		Fall 2003	0	3	1	0	1	0	0	1	0	0	0	0	2	4
		Fall 2004	0	2	1	0	1	0	0	1	0	0	0	0	2	3

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			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2003	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2004	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Totals	Fall 2002	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
	Fall 2003	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
	Fall 2004	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
School Totals	Fall 2002	4	7	2	1	1	1	0	0	0	0	0	0	0	7	9	
	Fall 2003	4	7	2	1	1	1	0	1	0	0	0	0	0	7	10	
	Fall 2004	4	7	2	1	1	1	0	1	0	0	0	0	0	7	10	

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching.

All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1g
School of Merchandising and Hospitality Management Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	1	2	0	0	0	0	0	0	0	0	0	0	1	2
		Fall 2003	1	4	0	0	0	0	0	0	0	0	0	0	1	4
		Fall 2004	1	4	0	0	0	0	0	0	0	0	0	0	1	4
	Assoc. Prof.	Fall 2002	0	6	0	0	0	0	0	1	0	0	0	0	0	7
		Fall 2003	0	4	0	0	0	0	1	0	0	0	0	0	1	4
		Fall 2004	0	6	0	0	0	0	1	0	0	0	0	0	1	6
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	1	8	0	0	0	0	0	1	0	0	0	0	1	9
		Fall 2003	1	8	0	0	0	0	1	0	0	0	0	0	2	8
		Fall 2004	1	10	0	0	0	0	1	0	0	0	0	0	2	10
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	1	0	0	0	0	0	0	0	1	0	0	0	2
		Fall 2003	0	0	0	0	0	0	0	0	0	1	0	0	0	1
		Fall 2004	0	0	0	0	0	0	0	0	0	1	0	0	0	1
	Asst. Prof.	Fall 2002	0	3	0	1	0	0	1	0	0	0	0	0	1	4
		Fall 2003	0	3	0	1	0	0	0	0	0	0	0	0	0	4
		Fall 2004	0	1	0	1	0	0	0	1	0	0	0	1	0	4
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	0	4	0	1	0	0	1	0	0	1	0	0	1	6
		Fall 2003	0	3	0	1	0	0	0	0	0	1	0	0	0	5
		Fall 2004	0	1	0	1	0	0	0	1	0	1	0	1	0	5

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			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	3	0	1	0	0	0	0	0	0	0	0	0	4	0
		Fall 2003	1	0	1	0	1	1	0	0	0	0	1	0	4	1
		Fall 2004	1	0	1	0	0	1	0	0	0	1	0	3	1	
	Totals	Fall 2002	3	0	1	0	0	0	0	0	0	0	0	4	0	
		Fall 2003	1	0	1	0	1	1	0	0	0	1	0	4	1	
		Fall 2004	1	0	1	0	0	1	0	0	0	1	0	3	1	
School Totals		Fall 2002	4	12	1	1	0	0	1	1	0	1	0	0	6	15
		Fall 2003	2	11	1	1	1	1	1	0	0	1	1	0	6	14
		Fall 2004	2	11	1	1	0	1	1	1	0	1	1	1	5	16

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching.

All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty".

(Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1h
College of Music Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	36	6	0	0	1	0	1	0	1	0	0	0	39	6
		Fall 2003	35	6	0	0	0	0	1	0	1	0	0	0	37	6
		Fall 2004	35	6	0	0	0	0	1	0	1	0	0	0	37	6
	Assoc. Prof.	Fall 2002	14	5	1	0	0	0	0	0	0	0	0	0	15	5
		Fall 2003	14	7	1	0	0	0	0	0	0	0	0	0	15	7
		Fall 2004	15	7	2	0	1	0	0	0	0	0	0	1	18	8
	Asst. Prof.	Fall 2002	1	1	0	0	0	0	0	0	0	0	0	0	1	1
		Fall 2003	1	1	0	0	0	0	0	0	0	0	0	0	1	1
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	51	12	1	0	1	0	1	0	1	0	0	0	55	12
		Fall 2003	50	14	1	0	0	0	1	0	1	0	0	0	53	14
		Fall 2004	51	13	2	0	1	0	1	0	1	0	0	1	56	14
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Assoc. Prof.	Fall 2002	3	0	0	0	1	0	0	0	0	0	1	0	5	0
		Fall 2003	3	0	0	0	1	0	0	0	0	0	1	0	5	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	1	0	2	0
	Asst. Prof.	Fall 2002	7	5	1	1	0	0	0	0	0	0	0	1	8	7
		Fall 2003	8	3	1	1	0	0	0	0	0	0	0	1	9	5
		Fall 2004	7	4	0	1	0	0	0	0	0	0	0	0	7	5
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	10	5	1	1	1	0	0	0	0	0	1	1	13	7
		Fall 2003	11	3	1	1	1	0	0	0	0	0	1	1	14	5
		Fall 2004	8	4	0	1	0	0	0	0	0	0	2	0	10	5

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	2	1	0	0	0	0	0	0	0	0	0	0	2	1
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	5	6	0	0	1	0	0	0	0	0	0	0	6	6
		Fall 2003	5	4	0	0	0	0	0	0	0	0	0	0	5	4
		Fall 2004	5	3	0	0	0	0	0	0	0	0	0	0	5	3
	Totals	Fall 2002	5	6	0	0	1	0	0	0	0	0	0	0	6	6
		Fall 2003	5	4	0	0	0	0	0	0	0	0	0	0	5	4
		Fall 2004	7	4	0	0	0	0	0	0	0	0	0	0	7	4
College Totals		Fall 2002	66	23	2	1	3	0	1	0	1	0	1	1	74	25
		Fall 2003	66	21	2	1	1	0	1	0	1	0	1	1	72	23
		Fall 2004	66	21	2	1	1	0	1	0	1	0	2	1	73	23

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching.

All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty".

(Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1i
School of Visual Arts Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
Tenured	Full Prof.	Fall 2002	9	1	0	0	0	0	0	0	0	0	0	0	9	1
		Fall 2003	9	1	0	1	0	0	0	0	0	0	1	0	10	2
		Fall 2004	9	1	0	1	0	0	0	0	0	0	1	0	10	2
	Assoc. Prof.	Fall 2002	7	3	0	2	0	0	0	0	0	0	0	0	7	5
		Fall 2003	7	4	0	1	0	0	0	0	0	0	0	0	7	5
		Fall 2004	7	6	0	1	0	0	0	0	0	0	0	0	7	7
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	16	4	0	2	0	0	0	0	0	0	0	0	16	6
		Fall 2003	16	5	0	2	0	0	0	0	0	0	1	0	17	7
Fall 2004		16	7	0	2	0	0	0	0	0	0	1	0	17	9	
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	1	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	4	11	0	0	0	0	0	0	0	0	0	1	4	12
		Fall 2003	5	12	0	0	0	0	0	0	0	0	0	0	5	12
		Fall 2004	6	13	0	0	0	0	0	0	0	0	0	1	6	14
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	4	11	0	0	0	0	0	0	0	0	0	1	4	12
		Fall 2003	5	13	0	0	0	0	0	0	0	0	0	0	5	13
Fall 2004		6	13	0	0	0	0	0	0	0	0	0	1	6	14	

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	2	1	0	0	0	0	0	0	0	0	0	0	2	1
		Fall 2003	1	2	0	0	0	0	0	0	0	0	0	1	1	3
		Fall 2004	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	1	4	0	0	0	0	0	1	0	0	0	0	1	5
		Fall 2003	1	2	0	0	0	0	2	0	0	0	0	0	3	2
		Fall 2004	0	2	0	0	0	0	0	2	0	0	0	0	0	4
	Totals	Fall 2002	4	5	0	0	0	0	0	1	0	0	0	0	4	6
		Fall 2003	2	4	0	0	0	0	2	0	0	0	0	1	4	5
		Fall 2004	0	2	0	0	0	0	0	2	0	0	1	0	1	4
School Totals		Fall 2002	24	20	0	2	0	0	0	1	0	0	0	1	24	24
		Fall 2003	23	22	0	2	0	0	2	0	0	0	1	1	26	25
		Fall 2004	22	22	0	2	0	0	0	2	0	0	2	1	24	27

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching.

All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty".

(Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1j
College of Engineering Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2002-2004

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	5	1	0	0	0	0	0	0	0	0	3	1	8	2
		Fall 2004	6	1	0	0	0	0	1	0	0	0	3	0	10	1
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	8	0	0	0	0	0	0	1	0	0	1	0	9	1
		Fall 2004	9	0	0	0	0	0	0	1	0	0	1	0	10	1
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	14	1	0	0	0	0	0	1	0	0	4	1	18	3
		Fall 2004	16	1	0	0	0	0	1	1	0	0	4	0	21	2
Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2004	1	0	0	0	0	0	1	0	0	0	0	0	2	0
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	3	1	0	0	0	0	2	0	0	0	3	2	8	3
		Fall 2004	3	1	0	0	0	0	6	1	0	0	3	2	12	4
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	4	1	0	0	0	0	2	0	0	0	3	2	9	3
		Fall 2004	4	1	0	0	0	0	7	1	0	0	3	2	14	4

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	2	0	0	0	0	0	0	0	0	0	0	0	2	0
		Fall 2004	2	0	0	0	0	0	0	0	0	0	0	2	0	0
	Instructor	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2004	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	6	0	0	0	0	0	1	0	0	0	0	0	7	0
		Fall 2004	4	0	0	0	0	1	2	0	0	0	1	0	7	1
	Totals	Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	8	0	0	0	0	1	1	0	0	0	0	0	9	1
		Fall 2004	6	0	0	0	0	1	2	0	0	0	1	0	9	1
College Totals		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	26	2	0	0	0	1	3	1	0	0	7	3	36	7
		Fall 2004	26	2	0	0	0	1	10	2	0	0	8	2	44	7

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching.

All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty".

(Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-2
Average Semester Credit Hours and
Instructional Responsibility by Teaching Rank
Fall 2000-Fall 2004**

	Headcount	FTE	Undergraduate		Masters	Masters	Doctoral	Doctoral	Total SCH Hours	Total SCH Percent	Average SCH	
			Hours	SCH Percent	SCH Hours	SCH Percent	SCH Hours	SCH Percent				
Fall 2000												
Professor	269	240.88	41,939	15.8%	7,891	32.8%	3,497	51.2%	53,327	17.9%	221.38	
Associate Professor	232	214.14	44,834	16.8%	6,309	26.2%	1,495	21.9%	52,638	17.7%	245.81	
Assistant Professor	197	187.60	37,458	14.1%	5,384	22.4%	1,000	14.6%	43,842	14.8%	233.70	
Instructor	1	1.00	211	0.1%	0	0.0%	0	0.0%	211	0.1%	211.00	
Other Faculty *	507	248.91	93,775	35.2%	4,476	18.6%	834	12.2%	99,085	33.3%	398.08	
Teaching Assistant/Fellows	432	204.20	48,012	18.0%	23	0.1%	0	0.0%	48,035	16.2%	235.24	
UNIVERSITY TOTALS	1,638	1,096.73	266,229	100.0%	24,083	100.0%	6,826	100.0%	297,138	100.0%	270.93	
Spring 2001												
Professor	269	237.22	39,458	15.8%	6,958	29.6%	3,161	48.5%	49,577	17.7%	208.99	
Associate Professor	234	210.56	41,011	16.4%	6,603	28.1%	1,639	25.1%	49,253	17.6%	233.91	
Assistant Professor	198	189.87	35,368	14.1%	5,367	22.8%	964	14.8%	41,699	14.9%	219.62	
Instructor	2	2.00	557	0.2%	27	0.1%	3	0.0%	587	0.2%	293.50	
Other Faculty *	542	263.03	89,789	35.9%	4,564	19.4%	755	11.6%	95,108	33.9%	361.59	
Teaching Assistant,	423	172.34	44,199	17.7%	8	0.0%	0	0.0%	44,207	15.8%	256.51	
UNIVERSITY TOTALS	1,668	1075.02	250,382	100.0%	23,527	100.0%	6,522	100.0%	280,431	100.0%	260.86	
Fall 2001												
Professor	274	250.42	43,052	15.6%	7,413	28.8%	3,599	51.2%	54,064	17.6%	215.89	
Associate Professor	234	222.96	40,586	14.8%	7,844	30.5%	1,612	22.9%	50,042	16.3%	224.44	
Assistant Professor	196	190.85	36,279	13.2%	5,623	21.9%	1,042	14.8%	42,944	13.9%	225.01	
Instructor	1	1.00	173	0.1%	0	0.0%	0	0.0%	173	0.1%	173.00	
Other Faculty *	559	281.93	102,066	37.1%	4,728	18.4%	777	11.1%	107,571	34.9%	381.55	
Teaching Assistant/Fellows	465	208.89	53,000	19.3%	117	0.5%	0	0.0%	53,117	17.3%	254.28	
UNIVERSITY TOTALS	1,729	1156.05	275,156	100.0%	25,725	100.0%	7,030	100.0%	307,911	100.0%	266.35	
Spring 2002												
Professor	270	240.78	43,087	16.6%	8,540	31.4%	3,500	49.7%	55,127	18.7%	228.95	
Associate Professor	228	214.13	38,560	14.8%	6,824	25.1%	1,514	21.5%	46,898	15.9%	219.02	
Assistant Professor	196	195.00	36,181	13.9%	5,515	20.3%	1,131	16.1%	42,827	14.6%	219.63	
Instructor	1	1.00	278	0.1%	0	0.0%	0	0.0%	278	0.1%	278.00	
Other Faculty *	591	308.32	95,667	36.8%	6,182	22.7%	892	12.7%	102,741	34.9%	333.23	
Teaching Assistant/Fellows	444	180.68	46,283	17.8%	123	0.5%	1	0.0%	46,407	15.8%	256.85	
UNIVERSITY TOTALS	1,730	1,139.91	260,056	100.0%	27,184	100.0%	7,038	100.0%	294,278	100.0%	258.15	

*May not total 100% due to rounding.

**Exhibit F-2
Average Semester Credit Hours and
Instructional Responsibility by Teaching Rank
Fall 2000-Fall 2004****

	Headcount	FTE	Undergrad. SCH		Master's SCH		Doctoral SCH		Total SCH		Average SCH
			Hours	Percent	Hours	Percent	Hours	Percent	Hours	Percent	
Fall 2002											
Professor	276	246.40	46,299	16.1%	10,466	32.4%	3,608	48.2%	60,373	18.5%	245.02
Associate Professor	242	228.40	46,492	16.2%	7,885	24.4%	1,839	24.6%	56,216	17.2%	246.13
Assistant Professor	202	200.19	40,553	14.1%	6,768	20.9%	1,354	18.1%	48,675	14.9%	243.14
Instructor	1	1.00	203	0.1%	0	0.0%	0	0.0%	203	0.1%	203
Other Faculty *	620	308.74	96,564	33.7%	6,883	21.3%	665	8.9%	104,112	31.9%	337.22
Teaching Assistant/Fellows	479	226.51	56,839	19.8%	316	1.0%	24	0.3%	57,179	17.5%	252.43
UNIVERSITY TOTALS	1,820	1,211.24	286,950	100.0%	32,318	100.0%	7,490	100.0%	326,758	100.0%	269.77
Spring 2003											
Professor	268	238.88	43,149	15.9%	10,476	32.7%	3,629	46.8%	57,254	18.4%	239.68
Associate Professor	238	226.76	40,497	15.0%	7,506	23.4%	2,093	27.0%	50,096	16.1%	220.92
Assistant Professor	203	201.33	37,699	13.9%	5,949	18.5%	1,296	16.7%	44,944	14.5%	223.24
Instructor	1	1.00	286	0.1%	0	0.0%	0	0.0%	286	0.1%	286.00
Other Faculty *	637	328.92	95,191	35.2%	7,721	24.1%	729	9.4%	103,641	33.4%	315.09
Teaching Assistant/Fellows	472	192.91	53,859	19.9%	427	1.3%	13	0.2%	54,299	17.5%	281.47
UNIVERSITY TOTALS	1,819	1,189.80	270,681	100.0%	32,079	100.0%	7,760	100.0%	310,520	100.0%	260.99
Fall 2003											
Professor	286	261.00	50,428	16.7%	8,584	27.1%	3,859	48.7%	62,871	18.4%	240.89
Associate Professor	253	244.90	49,558	16.4%	9,155	28.9%	2,107	26.6%	60,820	17.8%	248.35
Assistant Professor	197	195.60	40,394	13.4%	5,720	18.1%	1,259	15.9%	47,373	13.9%	242.19
Instructor	1	1.00	137	0.0%	0	0.0%	0	0.0%	137	0.0%	137.00
Other Faculty *	558	286.34	99,195	32.8%	7,941	25.1%	690	8.7%	107,826	31.5%	376.57
Teaching Assistant/Fellows	489	226.47	62,504	20.7%	280	0.9%	6	0.1%	62,790	18.4%	277.26
UNIVERSITY TOTALS	1,784	1,215.31	302,216	100.0%	31,680	100.0%	7,921	100.0%	341,817	100.0%	281.26
Spring 2004											
Professor	285	255.58	48,749	17.3%	7,844	26.1%	3,642	46.4%	60,235	18.8%	235.68
Associate Professor	251	239.60	43,711	15.5%	8,409	28.0%	1,998	25.5%	54,118	16.9%	225.87
Assistant Professor	203	201.68	34,803	12.3%	5,902	19.7%	1,324	16.9%	42,029	13.1%	208.39
Instructor	1	1.00	324	0.1%	0	0.0%	0	0.0%	324	0.1%	324.00
Other Faculty *	569	291.71	94,715	33.6%	7,636	25.4%	842	10.7%	103,193	32.3%	353.75
Teaching Assistant/Fellows	495	214.95	59,684	21.2%	242	0.8%	43	0.5%	59,969	18.7%	278.99
UNIVERSITY TOTALS	1,804	1,204.52	281,986	100.0%	30,033	100.0%	7,849	100.0%	319,868	100.0%	265.56
Fall 2004											
Professor	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Associate Professor	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Assistant Professor	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Instructor	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Other Faculty *	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
Teaching Assistant/Fellows	0	0	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!
UNIVERSITY TOTALS	0	0.00	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0	#DIV/0!	#DIV/0!

* "Other Faculty" include Special Appointments, Adjuncts, Modified Service, Special Faculty

**May not total 100% due to rounding.

Source: UNT Budget Office (R-696-47-C)

**Fall 2004 Data Currently not available

Exhibit F-3**
Lower Division Undergraduate Courses and Credit Hours Taught By
Tenured and Tenure-Track Faculty

	Courses	Credit Hours
<u>Fall 2000:</u> % of lower division course hours taught by tenure/tenure-track faculty	29.1%	39.5%
<u>Spring 2001:</u> % of lower division course hours taught by tenure/tenure-track faculty	29.0%	37.2%
<u>Summer 2001:</u> % of lower division course hours taught by tenure/tenure-track faculty	33.6%	36.3%
<u>Fall 2001:</u> % of lower division course hours taught by tenure/tenure-track faculty	25.4%	32.91%
<u>Spring 2002:</u> % of lower division course hours taught by tenure/tenure-track faculty	27.7%	34.89%
<u>Summer 2002:</u> % of lower division course hours taught by tenure/tenure-track faculty	37.42%	37.14%
<u>Fall 2002:</u> % of lower division course hours taught by tenure/tenure-track faculty	28.40%	37.98%
<u>Spring 2003:</u> % of lower division course hours taught by tenure/tenure-track faculty	25.98%	35.06%
<u>Summer 2003:</u> % of lower division course hours taught by tenure/tenure-track faculty	37.53%	43.02%
<u>Fall 2003:</u> % of lower division course hours taught by tenure/tenure-track faculty	28.45%	38.41%
<u>Spring 2004:</u> % of lower division course hours taught by tenure/tenure-track faculty	27.45%	35.90%
<u>Summer 2004:</u> % of lower division course hours taught by tenure/tenure-track faculty	32.60%	37.90%
<u>Fall 2004:**</u> % of lower division course hours taught by tenure/tenure-track faculty	0.0%	0.0%

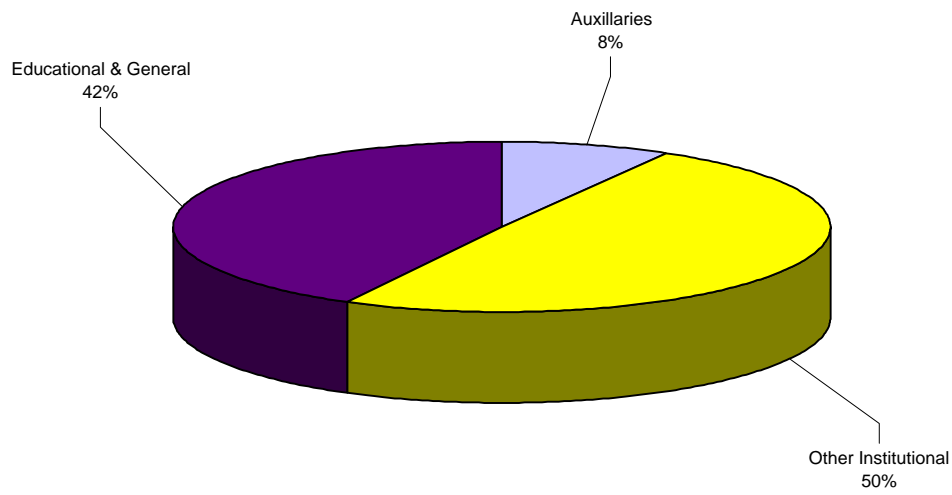
Performance measure used by Legislative Budget Board

Source: Office of Academic Affairs

*Data currently not available

SECTION G
FINANCIAL INFORMATION

**Exhibit G-1
Budgeted Expenditures by Fund Group, FY04**



* Other Institutional includes: Grants, Scholarships, Board Designated Tuition, HEAF funds and gifts.
Note: Figures for Exhibit G-2 are no longer available (Fall 2002)

Exhibit G-3
Comparison of FY00 through FY04 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY CATEGORY

	FY00	FY01	FY02	FY03	FY04
Research	\$8,104,387	\$12,983,433	\$14,714,195	\$10,544,985	\$11,346,913
Instruction	6,158,264	6,305,221	8,963,081	7,108,980	7,872,867
Public Service	4,121,144	3,188,818	4,110,034	4,229,316	4,275,307
*Other	828,968	637,201	2,567,625	509,299	1,249,427
**Appendix	6,490,995	1,836,394	N/A	N/A	N/A
Totals	\$25,703,758	\$24,951,067	\$30,354,935	\$22,392,580	\$24,744,514

* Includes Academic Support, Student Services, Scholarships and Fellowships

**Includes: Computational Time, Equipment, Interest income on OGA Accounts, Institutionally Controlled Research Funds

TOTAL AWARD BY SOURCE

Federal	\$11,600,574	\$14,983,251	\$16,212,288	\$15,372,129	\$18,489,850
State	5,011,116	2,793,207	9,625,797	3,166,502	2,841,278
Private	2,601,073	5,338,215	4,516,850	3,853,949	3,413,387
**Appendix	6,490,995	1,836,394	N/A	N/A	N/A
Totals	\$25,703,758	\$24,951,067	\$30,354,935	\$22,392,580	\$24,744,515

**Includes: Computational Time, Equipment, Interest income on OGA Accounts, Institutionally Controlled Research Funds

TOTAL AWARDS BY COLLEGE/SCHOOL

Arts & Sciences	\$6,049,590	\$6,119,816	\$7,706,804	\$7,417,409	\$5,990,788
Business Admin.	4,500	4,500	293,913	653,327	96,000
Community Service	3,390,684	3,585,391	4,440,030	2,973,547	4,480,871
Education	6,760,420	7,506,650	10,841,776	8,310,947	7,162,504
Engineering	1,999,585	3,057,880	3,683,958	1,871,873	3,870,267
Lib./Info. Sciences	66,132	1,544,902	703,564	606,999	1,619,855
Merch./Hosp. Mgmt.	6,003	30,150	78,166	106,018	58,698
Music	N/A	75,500	27,944	10,116	13,976
Visual Arts	533,549	706,928	293,877	36,936	189,065
*Other	391,500	482,956	2,284,904	405,408	1,802,120
**Appendix	6,490,995	1,836,394	N/A	N/A	N/A
Totals	\$25,692,958	\$24,951,067	\$30,354,936	\$22,392,580	\$25,284,144

* Includes: Academic Computing, Health Center, Libraries, Police Department, Vice Provost for Research, University of North Texas Press, UNT Dallas Campus, Universities Center at Dallas

**Includes: Computational Time, Equipment, Interest income on OGA Accounts, Institutionally Controlled Research Funds

N/A = Data not available

Exhibit G-3

Comparison of FY00 through FY04 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY ACADEMIC DEPARTMENT

	FY00	FY01	FY02	FY03	FY04
College of Arts & Sciences					
Dean's Office	\$0	\$0	\$0	\$25,000	\$0
Biological Sciences	836,145	2,293,616	2,455,192	2,541,256	2,762,977
Chemistry	1,581,850	1,139,127	1,761,729	2,153,279	1,265,214
Comm. Studies	0	0	0	0	0
Dance & Theatre Arts	0	0	0	0	5,000
Economics	71,414	0	0	0	0
English	124,970	118,711	102,026	115,058	84,687
Foreign Language	0	0	0	0	0
Geography	19,100	114,858	205,138	644,347	324,207
History	1,200	0	30,000	9,556	84,500
Inst. of Applied Sci.	818,780	N/A	N/A	N/A	0
Journalism	5,000	373,739	31,718	0	1,000
Mathematics	565,007	290,981	245,821	197,272	182,367
Philosophy	30,000	0	6,000	300,000	0
Physics	748,006	1,074,143	1,769,284	1,142,976	818,879
Political Science	140,676	19,641	134,528	2,000	231,427
Psychology	649,464	462,762	571,939	8,500	4,728
Radio, TV, & Film	0	5,000	0	0	0
Speech/Hearing Sci.	457,978	227,238	393,429	278,165	225,802
Totals	\$6,049,590	\$6,119,816	\$7,706,804	\$7,417,409	\$5,990,788
College of Business Administration					
BCIS	\$0	\$0	\$220,913	\$540,327	\$0
FIREL	0	0	0	75,000	83,000
Management	4,500	4,500	73,000	38,000	13,000
Totals	\$4,500	\$4,500	\$293,913	\$653,327	\$96,000
School of Community Service					
Dean's Office	\$558,371	\$557,103	\$549,752	\$417,068	\$1,374,547
Anthropology	145,832	135,933	152,900	161,826	199,442
Applied Economics	0	142,329	266,738	167,536	115,600
Applied Gerontology	69,888	0	224,460	362,460	208,477
Behavior Analysis	37,800	19,600	97,350	11,550	121,900
Criminal Justice	234,450	287,800	0	0	0
Econ. Dev/Res Cntr.	10,000	N/A	N/A	N/A	N/A
Public Administration	60,850	507,387	1,289,651	310,355	658,983
Public Service	365,923	N/A	N/A	N/A	0
Rehabilitation Studies	1,170,228	1,637,922	1,656,933	1,474,267	1,613,266
Sociology/Soc. Work	108,483	297,317	202,246	68,485	188,656
Studies in Aging	0	N/A	N/A	N/A	0
Survey Res. Lab	486,108	0	N/A	N/A	0
TIREA	142,751	0	N/A	N/A	0
Totals	\$3,390,684	\$3,585,391	\$4,440,030	\$2,973,547	\$4,480,871

Exhibit G-3
Comparison of FY00 through FY04 Sponsored Project Awards/Expenditures

	FY00	FY01	FY02	FY03	FY04
College of Education					
Dean's Office	\$0	\$1,788,482	\$2,413,586	\$3,011,252	\$3,003,750
Acad. For Research*	1,377,816	N/A	N/A	N/A	0
Counsel, Dev. & HE	607,160	688,225	454,453	436,439	619,008
Kine., HP & Rec.	108,800	30,400	180,260	24,000	59,680
Teacher Ed. & Admin.	190,398	598,138	420,896	875,169	1,251,398
Tech. & Cognition	4,476,246	4,401,405	7,372,581	3,964,087	2,228,668
Totals	\$6,760,420	\$7,506,650	\$10,841,776	\$8,310,947	\$7,162,504
* Includes TRIO programs:					
College of Engineering					
Computer Science	\$292,204	\$197,443	\$728,709	\$286,826	\$135,280
Engineering Tech.	431,274	705,362	669,591	537,909	373,822
Materials Science	1,276,107	2,155,075	2,285,658	1,047,138	3,361,165
Totals	1,999,585	3,057,880	3,683,958	1,871,873	3,870,267
School of Library and Information Sciences					
Lib./Info. Sciences	\$66,132	\$1,544,902	\$703,564	\$606,999	\$1,619,855
School of Merchandising and Hospitality Management					
Merch./Hosp. Mgmt.	\$6,003	\$30,150	\$78,166	\$106,018	\$58,698
College of Music					
Conducting	N/A	N/A	\$2,270	\$10,116	\$1,347
Music Education	N/A	13,500	24,224	0	12,629
Music History & Thry	N/A	62,000	1,450	0	0
Total	N/A #	\$75,500 #	\$27,944 #	\$10,116	\$13,976
School of Visual Arts					
Art	\$533,549	\$706,928	\$293,877	\$36,936	\$189,065
International Programs					
Intr'l Programs	N/A	N/A	N/A	N/A	\$0
Other					
Chancellor's Office	N/A	N/A	N/A	N/A	\$500,000
Equity & Diversity	N/A	N/A	N/A	N/A	62,830
TAMS	N/A	N/A	N/A	N/A	298,230
Computing Center	N/A	N/A	\$1,355,691	\$0	0
Dean, Grad. School	\$0	\$8,735	0	0	0
Interest Accrued	N/A	N/A	23,076	13,684	0
Libraries	N/A	16,162	597,261	217,301	0
Police Department	150,000	0	76,637	1,313	0
Student Health Center	N/A	31,620	0	31,620	0
Universities Center at Dallas	100,000	200,000	45,000	50,000	0
University Planning	N/A	150,000	0	0	0
UNT Press	61,500	21,439	7,000	13,250	0
UNT System Center At Dallas	80,000	0	125,239	78,239	0
Vice Provost for Research	N/A	55,000	55,000	0	941,060
Totals	\$391,500	\$482,956	\$2,284,904 #	\$405,407	\$1,802,120
Professional Development Institute					
PDI	N/A	N/A	N/A	N/A	N/A
**Appendix	\$6,490,995	\$1,836,394	N/A	N/A	N/A
Totals	N/A	N/A	N/A	N/A	N/A
TOTALS	\$25,692,958	\$24,951,067	\$30,354,936	\$22,392,579	\$25,284,144

**Includes: Computational Time, Equipment, Interest income OGA Accounts, Institutionally Controlled Research Funds

Exhibit G-3
Comparison of FY00 through FY04 Sponsored Project Awards/Expenditures

Total Expenditures***

TOTAL RESEARCH EXPENDITURES BY SOURCE

	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>	<u>FY04</u>
Federal	\$6,369,813	\$8,284,082	\$8,827,974	\$8,328,900	\$6,927,326
State	\$2,418,019	\$4,660,923	\$3,468,601	\$3,574,299	\$1,864,059
Private	\$2,137,603	\$2,622,608	\$2,762,136	\$2,524,039	\$2,640,718
Inst. Controlled	\$2,529,195	\$1,874,067	\$3,816,685	\$3,160,529	\$4,204,241
TOTALS	\$13,454,630	\$17,441,680	\$18,875,396	\$17,587,767	\$15,636,344

Note: Sponsored Project Awards include all new awards for each fiscal year.

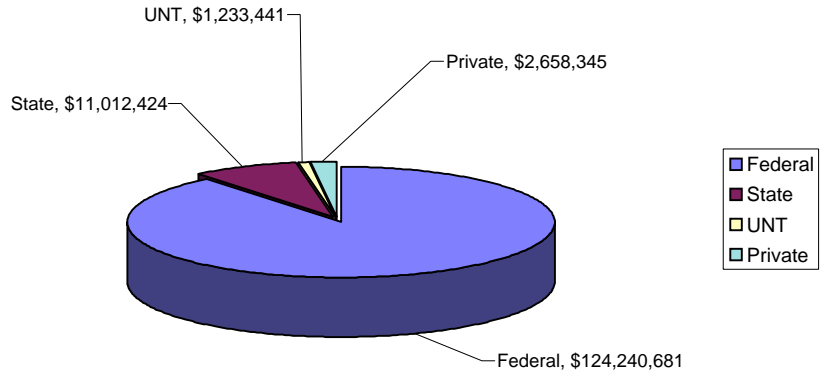
Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because (1) expenditures lag behind new awards and (2) awards include non-cash contributions of equipment, software, and in-kind support.

Exhibit G-4
Funds Donated to the University & UNT Foundation, FY97-FY2004

	Alumni	Parents	Other Individuals	Foundations	Corporations	Other	Yearly Total
Current Operations							
1997	\$447,989.00	\$339.00	\$417,321.00	\$1,099,902.00	\$934,021.00	\$146,628.00	\$3,046,200.00
1998	\$535,491.66	\$1,305.00	\$266,125.57	\$624,666.83	\$908,807.37	\$179,416.14	\$2,515,812.57
1999	\$1,046,333.01	\$4,105.00	\$260,663.31	\$1,808,751.67	\$1,610,543.12	\$667,433.08	\$5,397,829.19
2000	\$686,973.12	\$1,065.00	\$306,655.56	\$1,587,767.48	\$1,528,408.32	\$387,647.56	\$4,498,517.04
2001	\$793,719.35	\$1,291.00	\$262,502.87	\$2,478,671.65	\$1,304,014.66	\$173,901.02	\$5,014,100.55
2002	\$1,170,722.68	\$2,105.00	\$423,439.96	\$2,230,463.79	\$1,451,988.21	\$436,231.49	\$5,714,951.13
2003	\$943,974.04	\$3,500.00	\$792,912.86	\$1,217,888.00	\$1,860,397.73	\$201,670.90	\$5,020,343.53
2004	\$3,977,222.13	\$6,741.00	\$3,616,049.05	\$2,358,934.49	\$3,775,512.41	\$245,232.33	\$13,979,691.41
Endowments & Capital Gifts							
1997	\$1,663,707.00	\$270.00	\$434,480.00	\$259,467.00	\$290,072.00	\$41,020.00	\$2,689,016.00
1998	\$1,587,639.59	\$400.00	\$1,091,153.69	\$1,573,106.00	\$388,763.86	\$36,689.19	\$4,677,752.33
1999	\$2,792,153.19	\$870.00	\$764,964.15	\$369,406.07	\$241,359.79	\$565,727.50	\$4,734,480.70
2000	\$2,358,869.47	\$360.00	\$642,314.18	\$726,073.92	\$2,341,521.33	\$25,180.02	\$6,094,318.92
2001	\$1,318,697.05	\$584.00	\$733,731.27	\$691,800.00	\$2,979,179.22	\$1,822,117.92	\$7,546,109.46
2002	\$518,035.44	\$156.00	\$2,158,101.80	\$329,300.00	\$13,126,793.46	\$3,141,624.53	\$19,274,011.23
2003	\$1,074,431.98	\$0.00	\$3,692,102.84	\$132,450.00	\$6,672,917.36	\$83,621.33	\$11,655,523.51
2004	\$396,002.27	\$0.00	\$646,677.75	\$749,544.19	\$1,084,616.82	\$82,302.20	\$2,959,143.23
Number of Gifts							
1997	5,637	6	1,018	90	870	69	7,690
1998	7,920	22	1,209	107	879	77	10,214
1999	9,597	39	1,454	125	844	64	12,123
2000	9,673	20	1,569	121	900	101	12,384
2001	7,639	22	1,916	132	949	114	10,772
2002	8,232	29	2,094	105	833	93	11,386
2003	9,416	17	2,700	105	959	94	13,291
2004	6,882	27	3,520	360	754	122	11,665

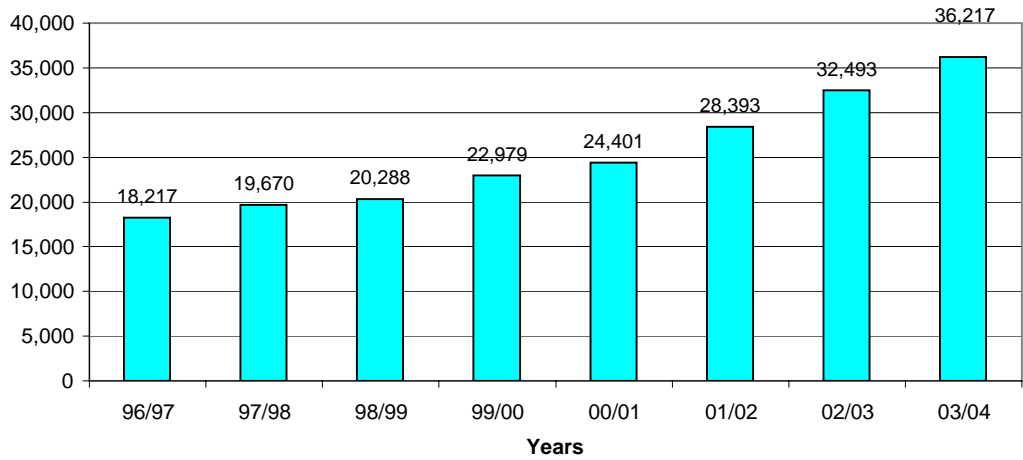
Source: Office of Advancement

Exhibit G-5a
Financial Aid Funds Paid by Source, 2003/04*



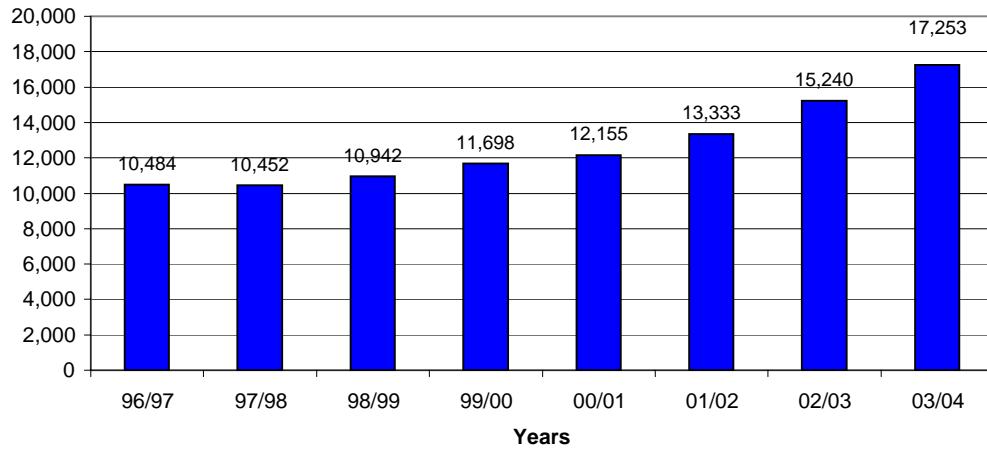
* Scholarship awards are not included.

Exhibit G-5b
Number of Financial Aid Applicants, 1996/97-2003/04*



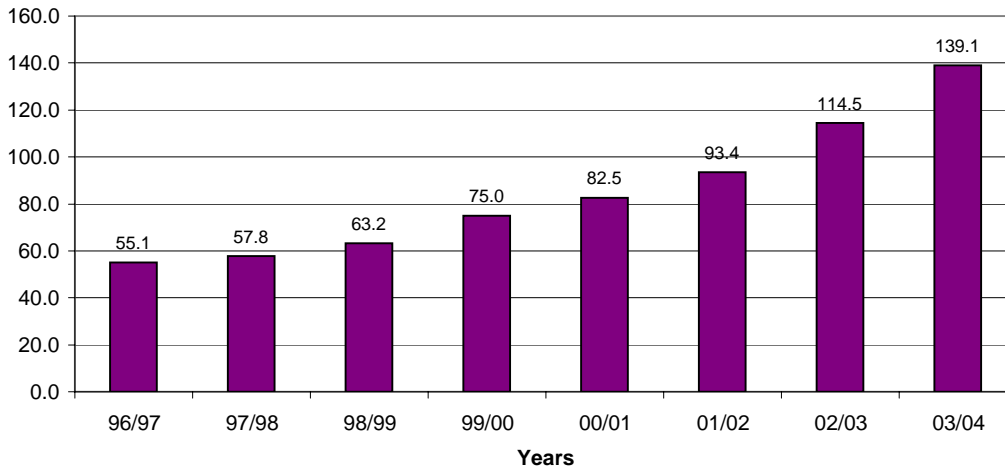
* Scholarship awards are not included

**Exhibit G-5c
Number of Financial Aid Recipients,
1996/97-2003/04***



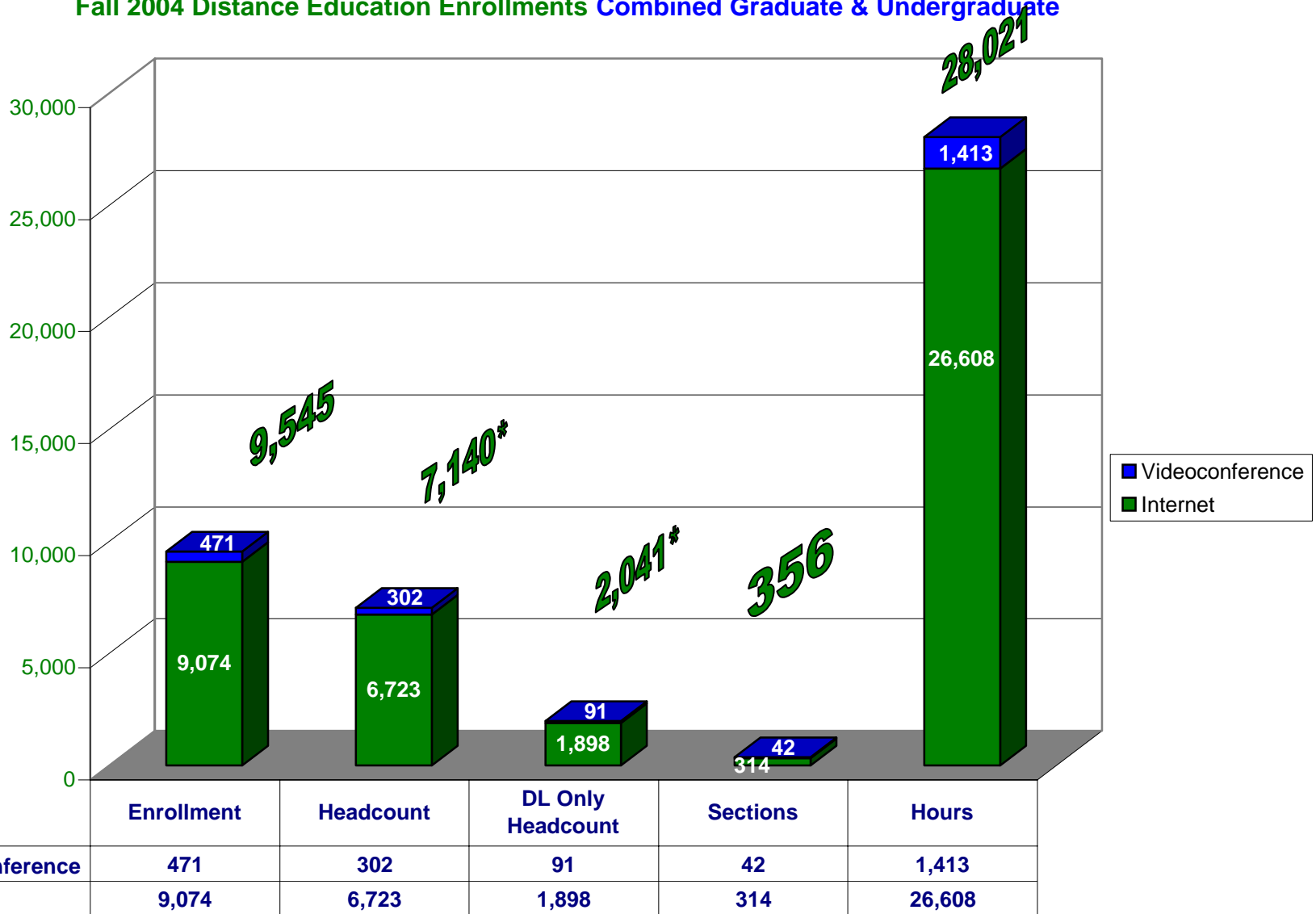
* Scholarship awards are not included

**Exhibit G-5d
Millions of Dollars paid to Recipients, 1996/97-2003/04***



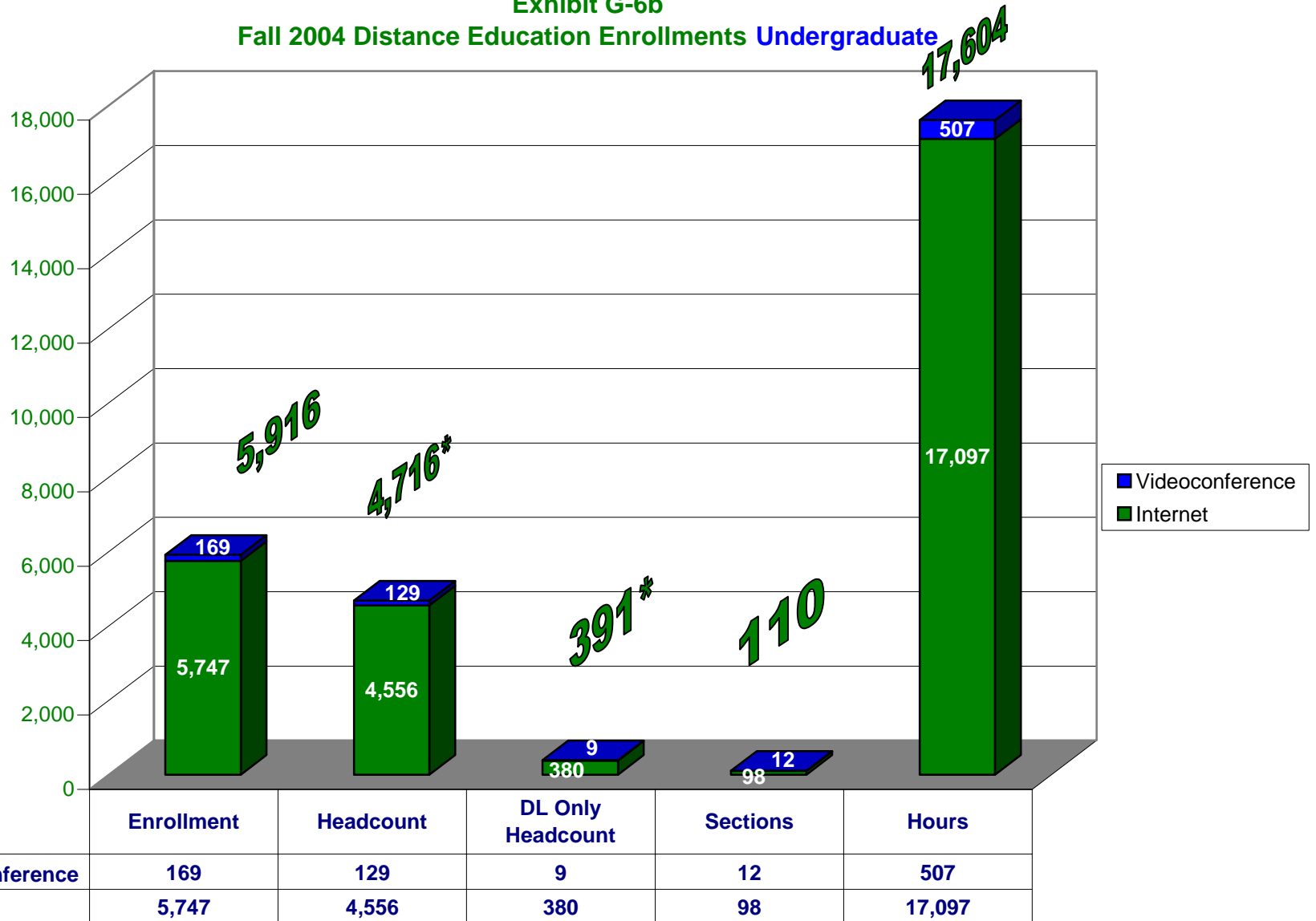
* Scholarship awards are not included

Exhibit G-6a
Fall 2004 Distance Education Enrollments Combined Graduate & Undergraduate



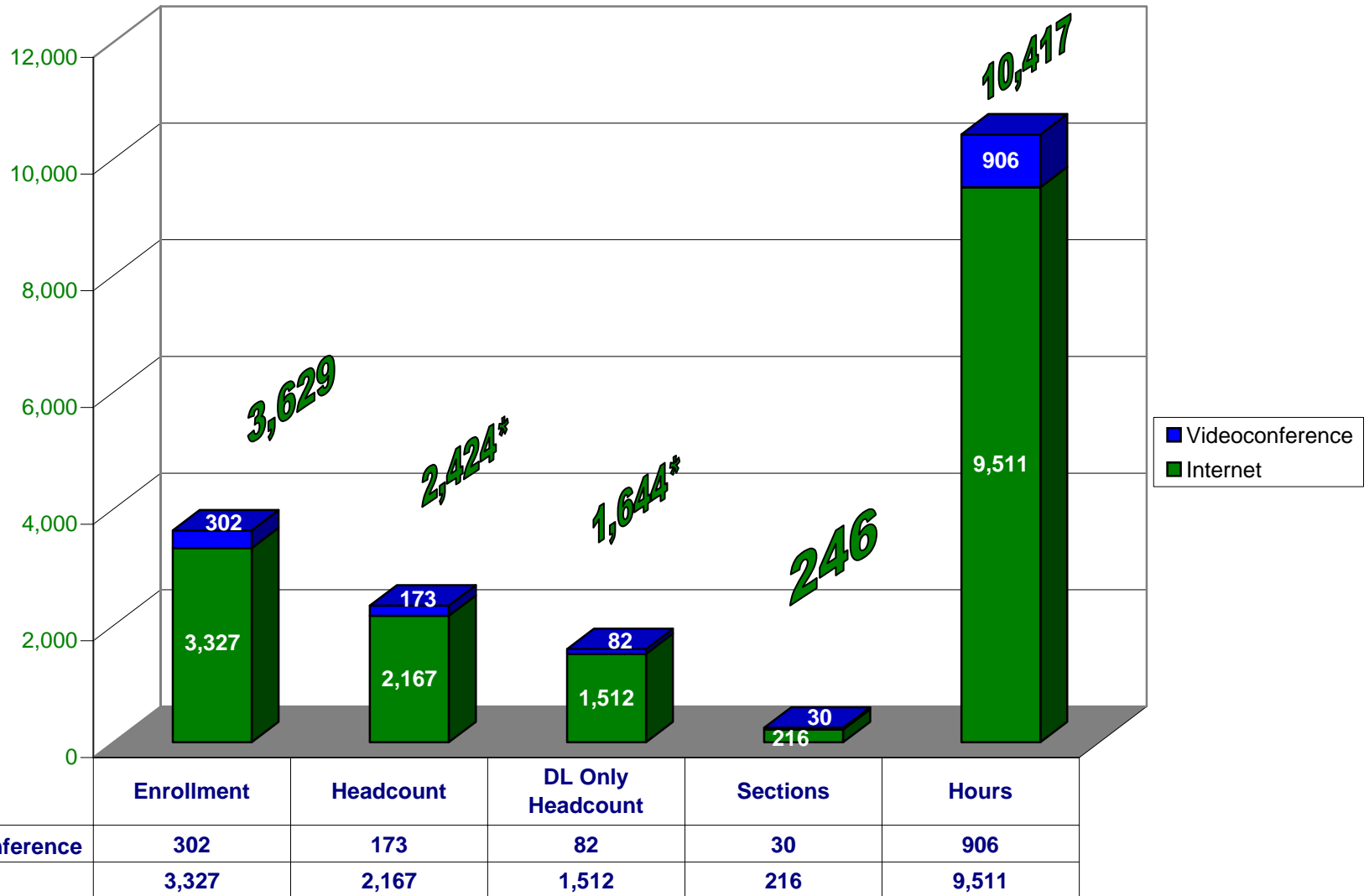
* The totals above the headcount bar graph are higher than the sum of the videoconference and internet headcount figures because they include the unduplicated headcount of students taking BOTH videoconference AND internet courses.

Exhibit G-6b
Fall 2004 Distance Education Enrollments Undergraduate



* The totals above the headcount bar graph are higher than the sum of the videoconference and internet headcount figures because they include the unduplicated headcount of students taking BOTH videoconference AND internet courses.

Exhibit G-6c
Fall 2004 Distance Education Enrollments Graduate



* The totals above the headcount bar graph are higher than the sum of the videoconference and internet headcount figures because they include the unduplicated headcount of students taking BOTH videoconference AND internet courses.

SECTION H
LIBRARY, STAFF, AND FACILITIES

**Exhibit H-1
University Library Holdings, Use, and Expenditures
FY2004**

The University Libraries houses collections of over 5.7 million cataloged items, in a variety of formats, in five libraries located in five separate facilities and provides electronic access through the University Libraries' website <<http://www.library.unt.edu>>. The Willis Library contains a majority of the holdings of the Libraries, along with such special areas as the Music Library, Government Documents, Archives, and the Rare Book and Texana collections. The Science and Technology Library, located in the Information Sciences Building, contains the Curriculum Materials Collection (CMC), the library and information sciences collections, and the science and technology collections. The Research Park Library collections support the College of Engineering. The Media Library, with its specialized collections of audio-visual materials and computer software, is located in Chilton Hall. The Library Annex contains lesser-used research materials from the collections and houses the Libraries' Technical Services and Preservation departments and the UNT Dallas Campus Library supports the academic programs at this facility.

The University Libraries are administered by 46 librarians with the assistance of 75 full-time staff. The Libraries are under the general supervision of the Dean of Libraries, who is assisted by the Associate Dean of Libraries, and the University Library Committee, an advisory body appointed by the Faculty Senate.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2004

COLLECTIONS	Added during Year	Total Held
Books and bound journals that are accessible through the catalog	40,209	1,653,312
Government documents	4,589	419,334
Microform pieces	36,219	3,268,042
Current Serials		
Paper and microform subscriptions		6,723
Electronic subscriptions		10,128
Electronic reference sources and aggregation services		229
Cartographic materials	344	20,235
Graphic units	39	40,075
Sound recordings	9,180	102,021

COLLECTIONS	Added during Year	Total Held
Film & video materials	2,059	19,745
Computer files	179	1,547
Electronic materials	429	206,333
Other library materials	24	211
Totals:	93,271	5,730,855
SERVICES		
		Total
Number of hours per week the Libraries are open during the regular academic year		118.5
Number of reference questions asked in an average week		1,063
Total interlibrary loan transactions for the year		30,617
Provided to other libraries		18,749
Received from other libraries		11,288
Documents delivered from commercial services		580
Reserve Circulation Transactions		51,978
General Circulation Transactions		383,441
Electronic Book Circulation Transactions		2,765
Total number of visits in FY2004 to the Libraries Home Page		1,683,909
Number of visits in FY2004 to the Libraries Electronic Resources site		20,267,759
Total Students served through Bibliographic Instruction sessions		6,942
EXPENDITURES		
		Total
Salaries, librarians & professional staff		\$2,066,898.00
Salaries, classified staff		\$2,157,758.00
Wages, student assistants		\$857,857.00
Employee fringe benefits paid from the library budget		\$120,127.00
Current serial subscriptions and search services		\$3,924,633.24

EXPENDITURES		Total
Paper and microform		\$1,788,945.20
Electronic		\$2,135,688.00
Book, serial backfiles, and other materials (1 time purchases)		\$1,147,497.24
Audiovisual materials		\$146,211.68
Document delivery/interlibrary loan		\$23,173.00
Preservation		\$130,917.00
Furniture & equipment		\$176,116.00
Computer hardware & software		\$569,852.00
Bibliographic utilities, networks, consortia		\$119,646.00
Other operating Expenditures (including expenditures for new buildings and renovations)		\$842,211.00

Exhibit H-2a
Distribution of Retirement Eligible Employees, October 2004

	White	African-American	American Indian	Asian/Pacific Islander	Hispanic	Other	Total	Percent of All Employees
Faculty	715	35	7	56	43	35	891	29.0%
Secretarial/Clerical	370	23	4	7	23	18	445	14.5%
Professional	625	47	7	30	44	30	783	25.4%
Service Maintenance	123	59	1	8	123	38	352	11.4%
Technical/Para-Professional	275	26	3	13	21	10	348	11.3%
Skilled Crafts	97	11	1	1	12	7	129	4.2%
Executive/Admin./Managerial	111	10	1	3	2	2	129	4.2%
Total	2,316	211	24	118	268	140	3,077	100.0%

Source: UNT Human Resource Department. For reporting purposes, faculty are included.

Note: Total faculty numbers vary from Exhibit F1 because reports are generated on different dates for different reporting purposes

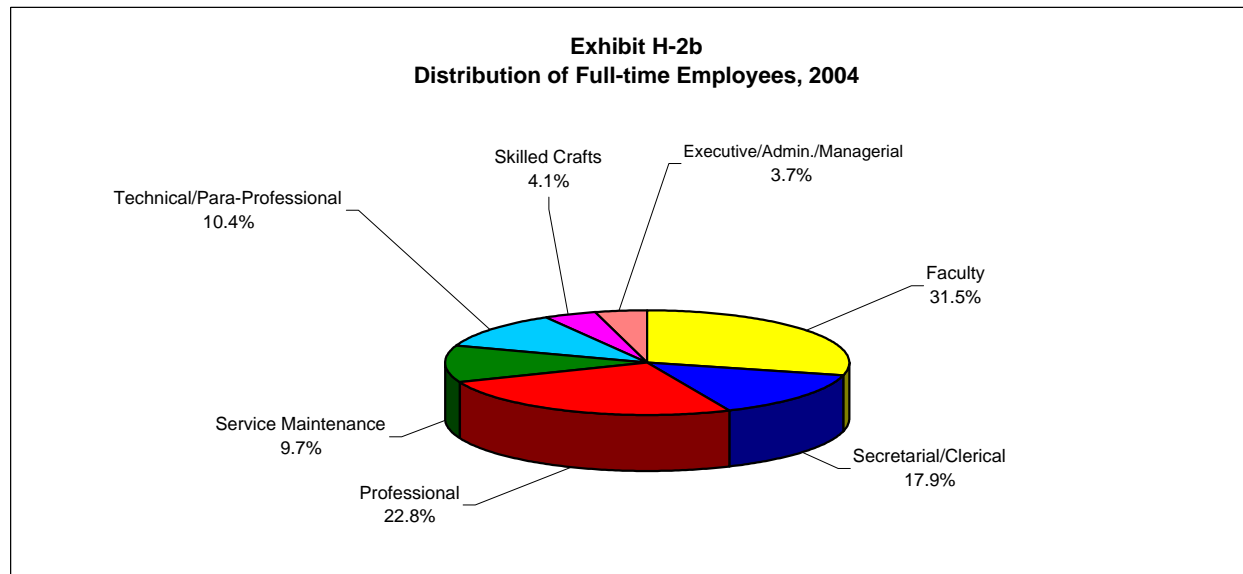


Exhibit H-3a
Classroom Building Utilization (Monday - Friday)
Fall 2004*

Room No.	Type Description	# of Rooms	Capacity Range	Average Capacity	Total Capacity	Avg Hours Used/ Week 8 am - 5 pm	% Filled When Room Occupied 8 am - 5 pm	Avg Hours Used/ Week 5 pm - 10 pm	% Filled When Room Occupied 5 pm - 10 pm
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
110	Classroom	0	0	0.0	0	0.0	0.0%	0.0	0.0%
Totals		0		0	0	0.0	0.0%	0.0	0.0%
		0							
		0							
210	Class Lab	0	0	0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
210	Class Lab	0	0	0.0	0	0.0	0.0%	0.0	0.0%
Totals		0		0.0	0	0.0	0.0%	0.0	0.0%

*Data currently not available

**Exhibit H-3b
Classroom Building Utilization (Saturday)
Fall 2004***

Room No.	Type Description	# of Rooms	Capacity Range	Average Capacity	Total Capacity	Average Hrs Use/Room 8am - 5pm	% Filled When Room Occupied 8am - 5pm	Average Hrs Use/Room 5pm - 10 pm	%Filled When Room Occupied 5pm - 10pm
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
110	Classroom	0	0	0.0	0	0.0	0.0%	N/A	N/A
Totals		0		0	0	0.0	0.0%	N/A	N/A
<hr/>									
210	Class Lab	0	0	0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
210	Class Lab	0	0	0.0	0	0.0	0.0%	N/A	N/A
Totals		0		0.0	0	0.0	0.0%	N/A	N/A

Source:Facilities Planning
N/A = Data no longer available
*Data currently not available

Exhibit H-4
Facilities Inventory - Major Academic and Support Buildings, Fall 2004

Building	Gross Area	Assignable Area	E&G Square Feet	Occupancy Date
Administration Building	60,668	32,070	25,964	1955
Animal House	1,937	2,415	2,415	1951
Art Building	96,677	64,642	64,642	1972
Astronomy Building	1,855	1,231	1,231	1972
Athletic Building 1 - 712 N T Blvd	8,408	6,099	43	1976
Athletic Building 2 - 704 N	8,758	6,731		1980
Athletic Center	61,344	1		2005
Athletic Portable #1	517	417	417	2002
Auditorium-English Building	58,607	33,592	33,592	1924
Bain Hall	23,362	14,224	14,224	1951
Biology Building	98,001	55,853	55,853	1967
Biology Green House	1,356	1,300	1,300	1968
Bruce Hall - Residence Hall	95,371	17,001		1948
Bus Shelter #3 (Fouts)	72	1		1975
Bus Shelter #4	72	1		2003
Bus Shelter Ave A & Union	143	57	57	1974
Bus Shelter #1 Fouts Field	72	63	63	1975
Bus Shelter #2 Fouts Field	72	63	63	1975
Business Administration Building	89,547	56,313	56,313	1961
Business Services Warehouse	11,421	10,826	10,826	1991
Carpenter Shop	4,000	3,304	3,304	1948
Center Silo	5,747	5,022	5,022	1959
Chapel	2,247	599		2001
Chemical Waste Holding Bldg. #2	493	400	400	1993
Chemical Waste Holding Building	484	400	400	1985
Chemistry Building	107,169	16,900		2004
Chemistry Cylinder Storage	140	1		2004
Chilton Hall	117,792	67,005	66,006	1939
Clark Hall - Residence Hall	104,637	10,879		1966
Coliseum	200,492	153,648	149,789	1973
College Inn	157,011	5,239		1970
Crumley Hall - Residence Hall	71,166	43,197		1961
Curry Hall	29,412	14,738	14,738	1912
Custodial Services Building	8,945	7,061	7,061	1947
Domed Observatory Building	210	176	176	1990
Eagle Point Grounds Building	6,500	1		2004
Eagle Point Utility Building	2,314	1		2004
Eagle Student Services Center	72,909	40,512	40,512	1997
East Classroom Building	4,386	3,245		1998
East Silo	5,747	4,994		1959
Engineering Technology Building	45,679	30,613	29,469	1960
Environmental Sciences Building	120,125	66,062	65,372	1998

Exhibit H-4
Facilities Inventory - Major Academic and Support Buildings, Fall 2004

Building	Gross Area	Assignable Area	E&G Square Feet	Occupancy Date
Facilities Greenhouse #3	3,000			2001
Facilities Greenhouse #1	1,307	1,232	1,232	1976
Facilities Greenhouse #2	1,479	1,401	1,401	1979
Facilities Grounds Building	5,600	4,251	4,251	2002
Facilities Office Building	8,055	5,749	5,749	1948
Facilities Service Building	22,227	18,938	18,938	1977
Fish-Holding Station	1,580	1,221	1,221	1959
Flammable Liquit Storage Building	484	400	400	1985
Gateway Center	107,532	54,907	53,415	2001
Gateway Information Booth	35	30	30	2001
General Academic Building	146,800	88,276	82,470	1978
Generator Building	820	720	720	1959
Graduate Apartments - Residence Hall	20,720	12,432		1961
Health Center	19,459	13,499	3,221	1958
Highland Hall	16,168	13,263	13,263	1959
Information Booth	36	25	25	1972
Information Sciences Building	100,280	60,343	60,343	1937
KA House	1	1		2004
Ken Bahnsen Gym	37,194	30,537	22,887	1950
Kendall Hall	72,809	43,976	39,690	1952
Kerr Hall - Residence Hall	212,100	27,180		1969
Language Building	67,651	38,914	38,914	1968
Library	175,475	148,983	148,983	1970
Library Annex	39,920	33,960	33,960	1994
Library Cooling Tower	1,678	1		1970
Maintenance Shed	36	25	25	1959
Maple Street Hall - Residence Hall	137,942	10,583		1964
Marquis Hall	39,922	21,744	21,744	1936
Masters Hall	59,464	39,318	33,581	1951
Matthews Hall	82,817	45,505	45,505	1961
Matthews Hall Annex	7,208	4,024	4,024	1976
McConnell Hall - Residence Hall	99,682	7,906		1961
Missile Base Pump House	284	240	240	1959
Moss Lake Observatory	600	100		2002
Mozart Square	80,338			1999
Music Annex	16,381	12,456	12,456	1952
Music Building	127,264	82,464	82,464	1978
Music Practice Mechanical	1,840	1,496	1,496	1976
North Music Practice	22,815	7,704	7,704	1952
Oak Street Hall	31,814	23,652	23,652	1947
Oak Street Hall Annex	5,000	4,419		2001
Observatory Building	144	121	121	1972

Exhibit H-4
Facilities Inventory - Major Academic and Support Buildings, Fall 2004

Building	Gross Area	Assignable Area	E&G Square Feet	Occupancy Date
Observatory Building	144	121	121	1989
Observatory Building	144	121	121	1976
Observatory Building	144	121	121	1976
Observatory Building	144	121	121	1989
Observatory Building	144	121	121	1976
Observatory Building	144	121	121	1976
Physical Education Building	106,765	71,500	70,119	1979
PAC Annex	4,415	3,181	3,181	1977
Paint Shop	5,440	4,963	4,963	1948
Performing Arts Center	68,825	38,398	38,398	1998
Physics Building	54,464	37,694	37,694	1960
Plaster Shed	618	539	539	1970
Portable Building #1	386	350	350	1995
Portable Building #2	386	350	350	1995
Portable Building #3	1,072	939	939	1995
Portable Building #6	1,072	933	933	1994
Portable Building #4	1,072	910	910	1994
Portable Building #5	1,072	908	908	1994
Power Plant	8,334			1915
Power Plant Cooling Towers	1,821			1959
Radio Transmission Tower Building	216	187	187	1988
Radio,TV,Film, and Performing Arts	109,018	63,164	63,164	1968
Recreational Sports Equipment	1,072			1997
Research Park 3940 N Elm	553,324	79,033	70,461	2001
Research Park Grounds	3,300	3,100	3,100	2002
Research Park Small Bldg	2,473	2,165	55,997	2004
Residence Hall Association	1,393	1,134		1965
Risk Management Offices	5,146	2,100	2,100	2001
Santa Fe Square	42,264			1997
Science Research Building	63,382	37,166	37,166	1985
Scouler Hall	20,909	13,692	13,692	1947
Sentry Control Station	81	64	64	1959
Sorority House A	8,212	1		2004
Sorority House B	8,065	1		2004
Sorority House C	8,216	1		2004
Sorority House D	8,182	1		2004
South Music Practice Building	22,704	6,775	6,775	1952
Speech and Hearing Clinic	16,600	9,094	9,094	1999
Sports Medicine/Fitness Facility	5,960	5,244		1986
Stadium	86,038	22,128		1951
Stovall Hall	42,755	31,751	30,742	1951
Student Recreation Center	139,620	85,986		2003

Exhibit H-4
Facilities Inventory - Major Academic and Support Buildings, Fall 2004

Building	Gross Area	Assignable Area	E&G Square Feet	Occupancy Date
Sullivant Public Safety Cneter	15,481	8,504	8,504	1983
Terrill Hall	58,114	33,359	33,359	1939
Traditions Hall	82,141	1		2003
Transgenetic Cotton Greenhouse	900	870	870	1996
University Machine Shop	5,500	5,178	5,178	1990
University Services Building	48,636	43,591	43,591	1985
University Surplus Warehouse	28,800	27,774	27,774	1995
University Union	193,352	142,193	36,105	1964
UNT System Center at Dallas	71,680	44,280	44,280	1999
Victory Hall	158,774	1		2004
Warehouse #1	5,060	4,836	4,836	1964
Warehouse #2	11,178	10,912	10,912	1967
Warehouse #3	10,785	10,457	10,457	1964
Warehouse #5	5,749	5,431	5,431	1948
Water Research Boat Shed	2,388	2,266	2,266	1995
Water Research Fish Tank House	444	396	396	1991
Water Research Laboratory	216	199	199	1993
Water Research Office	108	98	98	1987
Water Research Pump House	96	72	72	1987
Water Research Storage Shed	828	770	770	1988
Water Research Storage Shed	468			1988
West Dorm - Residence Hall 320 NT Blvd	97,355	12,903		1957
West Silo	5,747	5,022	5,022	1959
Wooten Cooling Tower	828			1970
Wooten Hall	89,718	50,578	50,578	1970
Total Square Feet	5,761,708	2,572,762	2,156,627	

Note: UNT's facilities includes 858.65 acres, 167 buildings

SECTION I

**ACADEMIC DEGREE PROGRAM
INVENTORY**

Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 1

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS				DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS	MA	MS	PHD	PHD	-----	-----	
COLLEGE OF ARTS & SCIENCES	0335									
GENERAL STUDIES		BA						24.0102.00		
SOCIAL SCIENCE		BA						45.0101.00		
DEPARTMENT OF AEROSPACE STUDIES	0120									
DEPARTMENT OF BIOLOGICAL SCIENCES	0430									
ENVIRONMENTAL SCIENCE					MS	PHD		03.0104.00		
BIOLOGY		BA	BSBIO	MA	MS	PHD		26.0101.00		
BIOCHEMISTRY		BA		BSBC	MS	PHD		26.0202.00		
MOLECULAR BIOLOGY					MA	MS	PHD*1	26.0204.00		
BIOL-PLANT SCIENCE 2007					*X	*X		26.0301.00		
BIOL-PLANT SCIENCE 2009							*X	26.0301.00		
BIOL-MICROBIOLOGY 2007					*X	*X		26.0502.00		
BIOL-MICROBIOLOGY 2009							*X	26.0502.00		
BIOL-IMMUNOLOGY 2007					*X	*X		26.0507.00		
BIOL-PHYSIOLOGY 2007					*X	*X		26.0707.00		
BIOL-ECOLOGY 2007					*X	*X		26.1301.00		
BIOL-ECOLOGY 2009							*X	26.1301.00		
CYTOTECHNOLOGY			BS					51.1002.00		
MEDICAL TECHNOLOGY			BSMT					51.1005.00		
DEPARTMENT OF CHEMISTRY	0600									
CHEMISTRY		BA	BSCHM		MS	PHD		40.0501.00		
CHEM-NATURAL PHILOSOPHY 2006								40.0501.00		
CHEM-CHEMISTRY EDUCATION 2007								40.0501.00		
CHEM-ANALYTICAL CHEMISTRY 2007								40.0502.00		
CHEM-ANALYTICAL CHEMISTRY 2009							*X	40.0502.00		
CHEM-INORGANIC CHEMISTRY 2007							*X	40.0503.00		
CHEM-INORGANIC CHEMISTRY 2009							*X	40.0503.00		
CHEM-ORGANIC CHEMISTRY 2007							*X	40.0504.00		
CHEM-ORGANIC CHEMISTRY 2009							*X	40.0504.00		
CHEM-PHYSICAL CHEMISTRY 2007							*X	40.0506.00		
CHEM-PHYSICAL CHEMISTRY 2009							*X	40.0506.00		
CHEM-INDUSTRIAL CHEMISTRY 2007							*X	40.0599.10		

*1 - FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE.
 * - BEING PHASED OUT

Note: For a detailed list of active majors please see the undergraduate or graduate catalog

Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 2

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE		DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	-----	MASTERS	-----	-----	-----	-----	-----
DEPARTMENT OF COMMUNICATION STUDIES	0674								
COMMUNICATION STUDIES	BA			MA	MS			23.1001.00	
DEPARTMENT OF DANCE & THEATRE	0776								
DANCE	BA	BS	BFA					50.0301.00	
THEATRE ARTS	BA		BFA	MA	MS			50.0501.00	
MUSICAL THEATRE			BFA					50.0903.00	
DEPARTMENT OF ECONOMICS	0810								
ECONOMICS	BA	BSECO		MA	MS			45.0601.00	
ECONOMICS RESEARCH					MS			45.0601.00	
LABOR & INDUSTRIAL RELATIONS					MS			52.1002.00	
DEPARTMENT OF ENGLISH	0990								
LING-ENGLISH AS A SECOND LANG				X				13.1401.00	
LINGUISTICS				MA				16.0102.00	
ENGL-LITERATURE	X							16.0104.00	
ENGLISH	BA			MA		PHD		23.0101.00	
ENGL-COMPOSITION & LANGUAGE	X							23.0401.00	
ENGL-CREATIVE WRITING				X				23.0501.00	
ENGL-AMERICAN LITERATURE 2009						*X		23.0701.00	
ENGL-BRITISH LITERATURE 2009						*X		23.0801.00	
ENGL-TECHNICAL WRITING				X				23.1101.00	
DEPARTMENT OF FOREIGN LANGUAGES & LITERATURES	1170								
GERMAN	BA							16.0501.00	
FRENCH	BA			MA				16.0901.00	
SPANISH	BA			MA				16.0905.00	
LATIN	BA							16.1203.00	
DEPARTMENT OF GEOGRAPHY	1250								
GEOG-REGIONAL SCIENCE	X	X						04.0301.00	
GEOG-EARTH SCIENCE	X	X						40.0601.00	
GEOGRAPHY	BA	BS						45.0701.00	
APPLIED GEOGRAPHY					MS			45.0701.00	
DEPARTMENT OF GEOGRAPHY & ANTHROPOLOGY	1255								

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Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 3

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS		-----	-----	-----	-----
DEPARTMENT OF HISTORY		1450						
HISTORY		BA	MA	MS	PHD		54.0101.00	
HIST-BRITISH HISTORY 2007			*X	*X			54.0101.00	
HIST-LATIN AMERICAN HISTORY 2007			*X	*X			54.0101.00	
HIST-MODERN EUROPEAN HISTORY 2007			*X	*X			54.0101.00	
HIST-UNITED STATES HISTORY 2007			*X	*X			54.0101.00	
HIST-MODERN EUROPEAN HISTORY 2009					*X		54.0101.00	
HIST-UNITED STATES HISTORY 2009					*X		54.0101.00	
DEPARTMENT OF JOURNALISM		1670						
JOURNALISM		BA BS	MA	MJ			09.0401.00	
JOUR-BUSINESS JOURNALISM		X X					09.0401.00	
JOUR-NEWS WRITING: EDITORIAL		X X					09.0401.00	
JOUR-NEWS WRITING: FREELANCE		X X					09.0401.00	
JOUR-BROADCAST NEWS		X X					09.0402.00	
JOUR-PHOTOJOURNALISM		X X					09.0404.00	
JOUR-PUBLIC RELATIONS		X X					09.0902.00	
JOUR-ADVERTISING		X X					09.0903.00	
DEPARTMENT OF MATHEMATICS		1875						
MATHEMATICS		BA BSMTH	MA	MS	PHD		27.0101.00	
DEPARTMENT OF PHILOSOPHY & RELIGION STUDIES		2243						
PHILOSOPHY		BA	MA				38.0101.00	
PHIL-ENVIRONMENTAL ETHICS			X				38.0101.00	
DEPARTMENT OF PHYSICS		2300						
PHYC-UPPER ATMOSPHERE & SPACE			X	X			40.0202.00	
PHYSICS		BA BSPHY	MA	MS	PHD		40.0801.00	
PHYC-THEORETICAL PHYSICS 2007			*X	*X			40.0802.00	
PHYC-THEORETICAL PHYSICS 2009					*X		40.0802.00	
PHYC-NUCLEAR/ATOMIC PHYSICS 2007			*X	*X			40.0806.00	
PHYC-NUCLEAR/ATOMIC PHYSICS 2009					*X		40.0806.00	
PHYC-QUANTUM OPTICS 2007			*X	*X			40.0807.00	
PHYC-SOLID STATE PHYSICS 2007			*X	*X			40.0808.00	
PHYC-SOLID STATE PHYSICS 2009					*X		40.0808.00	
ENGINEERING PHYSICS		BSEP					40.0899.01	

* - BEING PHASED OUT

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Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 4

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF

DEPARTMENT OF POLITICAL SCIENCE		2340						
INTERNATIONAL STUDIES		BA					30.2001.00	
POLI SCI-PUBLIC ADMN & MGMT			X	X	X		44.0401.00	
POLI SCI-INTRNTNL POLITICS 2007			*X	*X			45.0901.00	
POLI SCI-INTRNTNL POLITICS 2009					*X		45.0901.00	
POLITICAL SCIENCE		BA	MA	MS	PHD		45.1001.00	
POLI SCI-CMPRTV GOVT & PLTCS2007			*X	*X			45.1001.10	
POLI SCI-CMPRTV GOVT & PLTCS2009					*X		45.1001.10	
POLI SCI-POLI THRY & MTHDLGY2007			*X	*X			45.1001.15	
POLI SCI-POLI THRY & MTHDLGY2009					*X		45.1001.15	
POLI SCI-AMER GOVT & PBLC LAW2007			*X	*X			45.1002.00	
POLI SCI-AMER GOVT & PBLC LAW2009					*X		45.1002.00	
DEPARTMENT OF PSYCHOLOGY		2380						
PSYCHOLOGY		BA	BS	MA	MS		42.0101.00	
CLINICAL PSYCHOLOGY				MA	MS	PHD	42.0201.00	
HEALTH PSY & BEHAVIORAL MEDICINE						PHD	42.0201.00	
COUNSELING PSYCHOLOGY				MA	MS	PHD*1	42.0601.00	
EXPERIMENTAL PSYCHOLOGY				MA	MS	PHD	42.0801.00	
INDUSTRIAL PSYCHOLOGY				MA	MS		42.0901.00	
INDUS-ORGAN PSYCHOLOGY						PHD	42.0901.00	
SCHOOL PSYCHOLOGY				MA	MS		42.1701.00	
DEPARTMENT OF RADIO, TELEVISION, FILM		2440						
RADIO/TV/FILM		BA		MA	MS		09.0701.00	
				MFA				
DEPARTMENT OF SPEECH & HEARING SCIENCES		2705						
AUDIOLOGY 2005				*MA	*MS		51.0202.00	
AUDIOLOGY						AUD	51.0202.00	
SPEECH-LANGUAGE PATHOLOGY				MA	MS		51.0203.00	
SPEECH-LANGUAGE PATHOLOGY/AUDIOLOGY		BA					51.0204.00	
COLLEGE OF BUSINESS ADMINISTRATION		0500						
GENERAL BUSINESS				BBA			52.0101.00	

* - BEING PHASED OUT

*1 - FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE.

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Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 5

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS			CIP	TX
-----	-----	-----	MASTERS	DOCTORAL	PROF	CODE	SF
-----	-----	-----	-----	-----	-----	-----	-----
DEPARTMENT OF ACCOUNTING		0010					
ACCOUNTING		BS		MS	PHD	52.0301.00	
ACCOUNTING 2007			*MBA			52.0301.00	
ACCOUNTING CONTROL SYSTEMS		BS				52.0301.00	
ACCT-AUDIT & FINANCL ACCTNG 2007				*X		52.0301.00	
ACCT-MANAGRIAL ACCTNG SYSTEMS 2007				*X		52.0301.00	
ACCT-GOVT & NOT-FOR-PROFIT 2007				*X		52.0301.00	
ACCT-ENTREPRENEURL PRSPCTIVE 2007				*X		52.0301.00	
ACCT-TAXATION				X		52.1601.00	
DEPARTMENT OF FINANCE/INSURANCE/REAL ESTATE,& LAW		1130					
ECONOMICS			BBA			52.0601.00	
FINANCE				MS		52.0801.00	
FINANCE			BBA		PHD	52.0803.00	
FINANCE				MBA		52.0803.00	
FINANCIAL SERVICES			BBA			52.0804.00	
REAL ESTATE			BBA	MS		52.1501.00	
REAL ESTATE ANALYSIS 2004				*MBA		52.1501.00	
INSURANCE			BBA			52.1701.00	
DEPARTMENT OF INFORMATN TECHNLY & DECISION SC		1627					
BUS COMPUTER INFORMATION SYSTEMS		BS			PHD	52.1201.00	
INFORMATION TECHNOLOGIES				MS		52.1201.00	
DECISION SCIENCES			BBA			52.1201.00	
BUS COMPUTER INFO SYSTEMS 2004				*MBA		52.1201.00	
DECISION TECHNOLOGIES				MS		52.1301.00	
MANAGEMENT SCIENCE					PHD	52.1301.00	
MANAGEMENT SCIENCE 2004				*MBA		52.1301.00	
DEPARTMENT OF MANAGEMENT		1780					
HEALTH SERVICES MANAGEMENT 2007				*MBA		51.0701.00	
MANAGEMENT				MBA	PHD	52.0201.00	
ADMINISTRATIVE MANAGEMENT 2007				*MBA		52.0201.00	
OPERATIONS & SUPPLY CHAIN MANAGEMENT			BBA			52.0205.00	
OPERATIONS MANAGEMENT SCIENCE 2008			*BBA			52.0205.00	
OPERATNS & SUPPLY CHAIN MGMNT 2007				*MBA		52.0205.00	
ORGNZTNL BHVR & HMN RSRC MGMT 2007				*MBA		52.1001.00	
ORGNZTNL BHVR & HMN RSRC MGMT			BBA			52.1003.00	

* - BEING PHASED OUT

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Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

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INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS			DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS					-----	-----
DEPARTMENT OF MANAGEMENT	1780								
ENTRPNRSH & STRTGC MGMT 2005			*BBA					52.1801.00	
ENTREPRENEURSHIP			BBA					52.1801.00	
DEPARTMENT OF MARKETING & LOGISTICS	1845								
LOGISTICS 2008			*BBA					52.0203.00	
LOGISTICS & SUPPLY CHAIN MANAGEMENT			BS					52.0203.00	
MARKETING			BBA			PHD		52.1401.00	
MARKETING 2007					*MBA			52.1401.00	
SCHOOL OF COMMUNITY SERVICE	0678								
APPLIED ARTS & SCIENCES		BAAS						30.9999.40	
DEPARTMENT OF APPLIED GERONTOLOGY	0277								
APPLIED GERONTOLOGY		BS				PHD		30.1101.00	
GENERAL STUDIES IN AGING			MA	MS				30.1101.00	
DLVRY OF CMNTY-BSD SVCS FOR THE AGNG 2007			*MA	*MS				44.0201.00	
ADMN LTC & RETRMNT FACLTS 2007			*MA	*MS				51.0702.10	
DEPARTMENT OF ANTHROPOLOGY	0280								
ANTHROPOLOGY		BA						45.0201.00	
APPLIED ANTHROPOLOGY			MA	MS				45.0201.00	
DEPARTMENT OF BEHAVIOR ANALYSIS	0364								
APPLIED BEHAVIOR ANALYSIS		BS						30.1701.00	
BEHAVIOR ANALYSIS								30.1701.00	
DEPARTMENT OF CRIMINAL JUSTICE	0740								
CRIMINAL JUSTICE						MS		43.0104.00	
CRIMINAL JUSTICE		BS						43.0104.00	
DEPARTMENT OF PUBLIC ADMINISTRATION	2421								
PUBLIC ADMINISTRATION					MPA*1			44.0401.00	
EMERGENCY ADMINISTRATN & PLANNG		BS						44.0401.02	

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Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

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INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS				CIP	TX
-----	-----	-----	MASTERS	DOCTORAL	PROF	CODE	SF	
DEPARTMENT OF REHAB, SOC WK & ADDCTNS	2472							
SOCIAL WORK			BSW				44.0701.00	
REHABILITATION SERVICES 2007							51.0701.00	
REHB SRVS-REHBLTATN CONSLNG 2007							51.2310.00	
REHABILITATION STUDIES		BS					51.2399.10	
REHB SRVS-VOCATNL EVALUATION2007							51.2399.10	
DEPARTMENT OF SOCIOLOGY	2590							
SOCIOLOGY		BA					45.1101.00	
SOCI-FAMILY & LIFE CYCLE 2007			MA	MS	PHD*1		45.1101.00	
SOCI-SOCIAL ORGNZTN/DISORGAN2007			*X	*X			45.1101.00	
SOCI-URBAN SOCIOLOGY 2007			*X	*X			45.1101.00	
SOCI-FAMILY & LIFE CYCLE 2009					*X		45.1101.00	
SOCI-SOCIAL ORGNZTN/DISORGAN2009					*X		45.1101.00	
SOCI-URBAN SOCIOLOGY 2009					*X		45.1101.00	
INSTITUTE OF APPLIED ECONOMICS	0288							
APPLIED ECONOMICS							45.0601.00	
COLLEGE OF EDUCATION	0850							
DEPARTMENT OF COUNSLNG, DVLPMNT, & HIGHER EDUC	0734							
HIGHER EDUCATION			MED	MS	PHD	EDD	13.0406.00	
COUNSELING			MED	MS	PHD		13.1101.00	
EARLY CHILDHOOD EDUCATION			MED*1	MS*1		EDD*1	13.1210.00	
DEVELOPMENT & FAMILY STUDIES		BS		MS			19.0701.00	
COUNSELING ASSOCIATE STDS		BS					42.0601.00	
DEPARTMENT OF KINESIOLOGY, HLTH PROMOTION, & RECR	1682							
RECREATION & LEISURE STUDIES		BS					31.0301.00	
KINESIOLOGY		BS					31.0501.10	
HEALTH PROMOTION		BS					51.0000.01	
DEPARTMENT OF TEACHER EDUCATION & ADMIN	2789							
CURRICULUM & INSTRUCTION				MED	PHD	EDD	13.0301.00	
EDUCATIONAL ADMINISTRATION					PHD	EDD	13.0401.00	

* - BEING PHASED OUT

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Exhibit I-1

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

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INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
COLLEGE OF MUSIC	2060							
MUSIC EDUCATION			MMED	MM	PHD		13.1312.00	
MUSC EDUC-INSTRUMENTAL/BAND 2007			*X	*X			13.1312.00	
MUSC EDUC-CHORAL/VOCAL 2007			*X	*X			13.1312.00	
MUSC EDUC-INSTRUMENTAL/BAND 2009					*X		13.1312.00	
MUSC EDUC-CHORAL/VOCAL 2009					*X		13.1312.00	
MUSC EDUC-INSTRMNTL/ORCHSTRA2007			*X	*X			13.1312.00	
MUSC EDUC-CHORAL/KEYBOARD 2007			*X	*X			13.1312.00	
MUSC EDUC-INSTRMNTL/ORCHSTRA2009					*X		13.1312.00	
MUSC EDUC-CHORAL/KEYBOARD 2009					*X		13.1312.00	
MUSIC		BA		MA			50.0901.00	
GENERAL, CHORAL, & INSTRMNTL MUS			BM				50.0901.00	
G C & I M-INSTRUMENTAL/BAND			X				50.0901.00	
G C & I M-INSTRUMENTAL/ORCHSTRA			X				50.0901.00	
G C & I M-CHORAL/KEYBOARD			X				50.0901.00	
G C & I M-CHORAL/VOCAL			X				50.0901.00	
MUSIC HISTORY & LITERATURE		BM					50.0902.00	
PERFORMANCE	CER		BM	MM		DMA	50.0903.00	
MUSIC THEORY		BM		MM		PHD	50.0904.00	
COMPOSITION		BM		MM		PHD DMA	50.0904.00	
MUSICOLOGY				MM		PHD	50.0905.00	
JAZZ STUDIES		BM		MM			50.0910.00	
SCHOOL OF VISUAL ARTS	2935							
INTERIOR DESIGN			BFA				04.0501.00	
INTERIOR DESIGN 2007					*MFA		04.0501.00	
ART EDUCATION				MA	MFA	PHD	13.1302.00	
COMMUNICATION DESIGN			BFA				50.0402.00	
COMMUNICATION DESIGN 2007					*MFA		50.0402.00	
FASHION DESIGN			BFA				50.0407.00	
FASHION DESIGN 2007					*MFA		50.0407.00	
PHOTOGRAPHY			BFA				50.0605.00	
PHOTOGRAPHY 2007					*MFA		50.0605.00	
ART			BFA		MFA*1		50.0701.00	
ART 2009		*BA					50.0701.00	
VISUAL ARTS STUDIES			BFA				50.0701.00	
ART 2009						*PHD	50.0701.00	
ART HISTORY		BA	BFA	MA	MFA		50.0703.00	
DRAWING & PAINTING			BFA				50.0708.00	
DRAWING & PAINTING 2007					*MFA		50.0708.00	

* - BEING PHASED OUT

*1 - FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE.

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SECTION J

ENROLLMENT BY ADMIT STATUS

Exhibit J-1
Enrollment by Race/Ethnicity and Admit Status, Fall Semesters 1995-2004
New Student Enrollment

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
White										
New From High School	1,681	1,698	1,697	1,941	2,116	2,184	2,186	2,195	2,451	2,379
Transfer Undergraduates	2,002	1,979	1,910	1,982	2,115	1,933	2,102	2,128	2,096	1,989
New Graduate Students	1,104	1,022	1,059	697	648	683	656	785	768	803
Total	4,787	4,699	4,666	4,620	4,879	4,800	4,944	5,108	5,315	5,171
<i>Percent</i>	<i>75.8%</i>	<i>73.8%</i>	<i>72.6%</i>	<i>71.9%</i>	<i>70.4%</i>	<i>68.6%</i>	<i>70.2%</i>	<i>68.2%</i>	<i>67.5%</i>	<i>66.3%</i>
African-American										
New From High School	211	272	269	342	402	356	324	379	446	440
Transfer Undergraduates	199	183	193	208	255	253	258	313	319	361
New Graduate Students	75	76	76	75	64	82	68	140	134	94
Total	485	531	538	625	721	691	650	832	899	895
<i>Percent</i>	<i>7.7%</i>	<i>8.3%</i>	<i>8.4%</i>	<i>9.7%</i>	<i>10.4%</i>	<i>9.9%</i>	<i>9.2%</i>	<i>11.1%</i>	<i>11.4%</i>	<i>11.5%</i>
Hispanic										
New From High School	162	183	154	220	264	288	320	304	354	399
Transfer Undergraduates	189	196	184	238	249	258	270	317	333	315
New Graduate Students	63	79	92	48	65	61	67	111	91	83
Total	414	458	430	506	578	607	657	732	778	797
<i>Percent</i>	<i>6.6%</i>	<i>7.2%</i>	<i>6.7%</i>	<i>7.9%</i>	<i>8.3%</i>	<i>8.7%</i>	<i>9.3%</i>	<i>9.8%</i>	<i>9.9%</i>	<i>10.2%</i>
Asian/Pacific Islander										
New From High School	115	122	121	151	173	171	190	178	252	155
Transfer Undergraduates	72	80	70	100	111	100	112	118	96	104
New Graduate Students	35	29	42	25	21	19	30	37	42	35
Total	222	231	233	276	305	290	332	333	390	294
<i>Percent</i>	<i>3.5%</i>	<i>3.6%</i>	<i>3.6%</i>	<i>4.3%</i>	<i>4.4%</i>	<i>4.1%</i>	<i>4.7%</i>	<i>4.4%</i>	<i>5.0%</i>	<i>3.8%</i>
American Indian/Alaskan Native										
New From High School	22	17	21	15	18	31	16	29	22	29
Transfer Undergraduates	20	32	18	24	26	24	28	38	32	25
New Graduate Students	13	9	12	6	11	6	6	13	10	14
Total	55	58	51	45	55	61	50	80	64	68
<i>Percent</i>	<i>0.9%</i>	<i>0.9%</i>	<i>0.8%</i>	<i>0.7%</i>	<i>0.8%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>1.1%</i>	<i>0.8%</i>	<i>0.9%</i>
Non-resident Alien										
New From High School	36	34	49	43	42	45	55	63	49	93
Transfer Undergraduates	47	50	41	50	55	63	71	82	66	117
New Graduate Students	138	143	153	149	204	197	170	153	156	167
Total	221	227	243	242	301	305	296	298	271	377
<i>Percent</i>	<i>3.5%</i>	<i>3.6%</i>	<i>3.8%</i>	<i>3.8%</i>	<i>4.3%</i>	<i>4.4%</i>	<i>4.2%</i>	<i>4.0%</i>	<i>3.4%</i>	<i>4.8%</i>
Unknown										
New From High School	7	14	72	17	19	104	24	35	44	46
Transfer Undergraduates	55	65	81	32	24	96	51	19	49	88
New Graduate Students	70	88	115	62	52	41	43	50	59	59
Total	132	167	268	111	95	241	118	104	152	193
<i>Percent</i>	<i>2.1%</i>	<i>2.6%</i>	<i>4.2%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>3.4%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>1.9%</i>	<i>2.5%</i>
University Total										
New From High School	2,234	2,340	2,383	2,729	3,034	3,179	3,115	3,183	3,618	3,541
Transfer Undergraduates	2,584	2,585	2,497	2,634	2,835	2,727	2,892	3,015	2,991	2,999
New Graduate Students	1,498	1,446	1,549	1,062	1,065	1,089	1,040	1,289	1,260	1,255
Total	6,316	6,371	6,429	6,425	6,934	6,995	7,047	7,487	7,869	7,795
<i>Percent</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C OR EIS204D.

Exhibit J-2
Enrollment by Race/Ethnicity, Fall Semesters 1995-2004
New Student by Level

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
White										
New Undergraduates	3,683	3,677	3,607	3,923	4,231	4,117	4,288	4,323	4,547	4,368
New Graduate Students	1,104	1,022	1,059	697	648	683	656	785	768	803
Total	4,787	4,699	4,666	4,620	4,879	4,800	4,944	5,108	5,315	5,171
<i>Percent</i>	<i>75.8%</i>	<i>73.8%</i>	<i>72.6%</i>	<i>71.9%</i>	<i>70.4%</i>	<i>68.6%</i>	<i>70.2%</i>	<i>68.2%</i>	<i>67.5%</i>	<i>66.3%</i>
African-American										
New Undergraduates	410	455	462	550	657	609	582	692	765	801
New Graduate Students	75	76	76	75	64	82	68	140	134	94
Total	485	531	538	625	721	691	650	832	899	895
<i>Percent</i>	<i>7.7%</i>	<i>8.3%</i>	<i>8.4%</i>	<i>9.7%</i>	<i>10.4%</i>	<i>9.9%</i>	<i>9.2%</i>	<i>11.1%</i>	<i>11.4%</i>	<i>11.5%</i>
Hispanic										
New Undergraduates	351	379	338	458	513	546	590	621	687	714
New Graduate Students	63	79	92	48	65	61	67	111	91	83
Total	414	458	430	506	578	607	657	732	778	797
<i>Percent</i>	<i>6.6%</i>	<i>7.2%</i>	<i>6.7%</i>	<i>7.9%</i>	<i>8.3%</i>	<i>8.7%</i>	<i>9.3%</i>	<i>9.8%</i>	<i>9.9%</i>	<i>10.2%</i>
Asian/Pacific Islander										
New Undergraduates	187	202	191	251	284	271	302	296	348	259
New Graduate Students	35	29	42	25	21	19	30	37	42	35
Total	222	231	233	276	305	290	332	333	390	294
<i>Percent</i>	<i>3.5%</i>	<i>3.6%</i>	<i>3.6%</i>	<i>4.3%</i>	<i>4.4%</i>	<i>4.1%</i>	<i>4.7%</i>	<i>4.4%</i>	<i>5.0%</i>	<i>3.8%</i>
American Indian/Alaskan Native										
New Undergraduates	42	49	39	39	44	55	44	67	54	54
New Graduate Students	13	9	12	6	11	6	6	13	10	14
Total	55	58	51	45	55	61	50	80	64	68
<i>Percent</i>	<i>0.9%</i>	<i>0.9%</i>	<i>0.8%</i>	<i>0.7%</i>	<i>0.8%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>1.1%</i>	<i>0.8%</i>	<i>0.9%</i>
Non-resident Alien										
New Undergraduates	83	84	90	93	97	108	126	145	115	210
New Graduate Students	138	143	153	149	204	197	170	153	156	167
Total	221	227	243	242	301	305	296	298	271	377
<i>Percent</i>	<i>3.5%</i>	<i>3.6%</i>	<i>3.8%</i>	<i>3.8%</i>	<i>4.3%</i>	<i>4.4%</i>	<i>4.2%</i>	<i>4.0%</i>	<i>3.4%</i>	<i>4.8%</i>
Unknown										
New Undergraduates	62	79	153	49	43	200	75	54	93	134
New Graduate Students	70	88	115	62	52	41	43	50	59	59
Total	132	167	268	111	95	241	118	104	152	193
<i>Percent</i>	<i>2.1%</i>	<i>2.6%</i>	<i>4.2%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>3.4%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>1.9%</i>	<i>2.5%</i>
University Total										
New Undergraduates	4,818	4,925	4,880	5,363	5,869	5,906	6,007	6,198	6,609	6,540
New Graduate Students	1,498	1,446	1,549	1,062	1,065	1,089	1,040	1,289	1,260	1,255
Total	6,316	6,371	6,429	6,425	6,934	6,995	7,047	7,487	7,869	7,795
<i>Percent</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>

Percentages may not total 100% due to rounding.

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C OR EIS204D.

Exhibit J-3
Enrollment by Race/Ethnicity, Fall Semesters 1995-2004

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
New From High School										
White	1,681	1,698	1,697	1,941	2,116	2,184	2,186	2195	2451	2,379
African-American	211	272	269	342	402	356	324	379	446	440
Hispanic	162	183	154	220	264	288	320	304	354	399
Asian/Pacific Islander	115	122	121	151	173	171	190	178	252	155
Am Indian/Alaskan Native	22	17	21	15	18	31	16	29	22	29
Non-resident Alien	36	34	49	43	42	45	55	63	49	93
Unknown	7	14	72	17	19	104	24	35	44	46
Total	2,234	2,340	2,383	2,729	3,034	3,179	3,115	3,183	3,618	3,541
White	75.2%	72.6%	71.2%	71.1%	69.7%	68.7%	70.2%	69.0%	67.7%	67.2%
African-American	9.4%	11.6%	11.3%	12.5%	13.2%	11.2%	10.4%	11.9%	12.3%	12.4%
Hispanic	7.3%	7.8%	6.5%	8.1%	8.7%	9.1%	10.3%	9.6%	9.8%	11.3%
Asian/Pacific Islander	5.1%	5.2%	5.1%	5.5%	5.7%	5.4%	6.1%	5.6%	7.0%	4.4%
Am Indian/Alaskan Native	1.0%	0.7%	0.9%	0.5%	0.6%	1.0%	0.5%	0.9%	0.6%	0.8%
Non-resident Alien	1.6%	1.5%	2.1%	1.6%	1.4%	1.4%	1.8%	2.0%	1.4%	2.6%
Unknown	0.3%	0.6%	3.0%	0.6%	0.6%	3.3%	0.8%	1.1%	1.2%	1.3%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
New Transfer Undergraduates										
White	2,002	1,979	1,910	1,982	2,115	1,933	2,102	2128	2096	1,989
African-American	199	183	193	208	255	253	258	313	319	361
Hispanic	189	196	184	238	249	258	270	317	333	315
Asian/Pacific Islander	72	80	70	100	111	100	112	118	96	104
Am Indian/Alaskan Native	20	32	18	24	26	24	28	38	32	25
Non-resident Alien	47	50	41	50	55	63	71	82	66	117
Unknown	55	65	81	32	24	96	51	19	49	88
Total	2,584	2,585	2,497	2,634	2,835	2,727	2,892	3,015	2,991	2,999
White	77.5%	76.6%	76.5%	75.2%	74.6%	70.9%	72.7%	70.6%	70.1%	66.3%
African-American	7.7%	7.1%	7.7%	7.9%	9.0%	9.3%	8.9%	10.4%	10.7%	12.0%
Hispanic	7.3%	7.6%	7.4%	9.0%	8.8%	9.5%	9.3%	10.5%	11.1%	10.5%
Asian/Pacific Islander	2.8%	3.1%	2.8%	3.8%	3.9%	3.7%	3.9%	3.9%	3.2%	3.5%
Am Indian/Alaskan Native	0.8%	1.2%	0.7%	0.9%	0.9%	0.9%	1.0%	1.3%	1.1%	0.8%
Non-resident Alien	1.8%	1.9%	1.6%	1.9%	1.9%	2.3%	2.5%	2.7%	2.2%	3.9%
Unknown	2.1%	2.5%	3.2%	1.2%	0.8%	3.5%	1.8%	0.6%	1.6%	2.9%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Percentages may not total 100% due to rounding.

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C OR EIS204D.

Exhibit J-4
Enrollment by Race/Ethnicity, Fall Semesters 1995-2004
New Graduate Students

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
New Graduate Students										
White	1,104	1,022	1,059	697	648	683	656	785	768	803
African-American	75	76	76	75	64	82	68	140	134	94
Hispanic	63	79	92	48	65	61	67	111	91	83
Asian/Pacific Islander	35	29	42	25	21	19	30	37	42	35
Am Indian/Alaskan Native	13	9	12	6	11	6	6	13	10	14
Non-resident Alien ^A	138	143	153	149	204	197	170	153	156	167
Unknown	70	88	115	62	52	41	43	50	59	59
Total	1,498	1,446	1,549	1,062	1,065	1,089	1,040	1,289	1,260	1,255
White	73.7%	70.7%	68.4%	65.6%	60.8%	62.7%	63.1%	60.9%	61.0%	64.0%
African-American	5.0%	5.3%	4.9%	7.1%	6.0%	7.5%	6.5%	10.9%	10.6%	7.5%
Hispanic	4.2%	5.5%	5.9%	4.5%	6.1%	5.6%	6.4%	8.6%	7.2%	6.6%
Asian/Pacific Islander	2.3%	2.0%	2.7%	2.4%	2.0%	1.7%	2.9%	2.9%	3.3%	2.8%
Am Indian/Alaskan Native	0.9%	0.6%	0.8%	0.6%	1.0%	0.6%	0.6%	1.0%	0.8%	1.1%
Non-resident Alien ^A	9.2%	9.9%	9.9%	14.0%	19.2%	18.1%	16.3%	11.9%	12.4%	13.3%
Unknown	4.7%	6.1%	7.4%	5.8%	4.9%	3.8%	4.1%	3.9%	4.7%	4.7%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Percentages may not total 100% due to rounding.

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

**Exhibit J-5
New Students By Level
Fall 1995-2004**

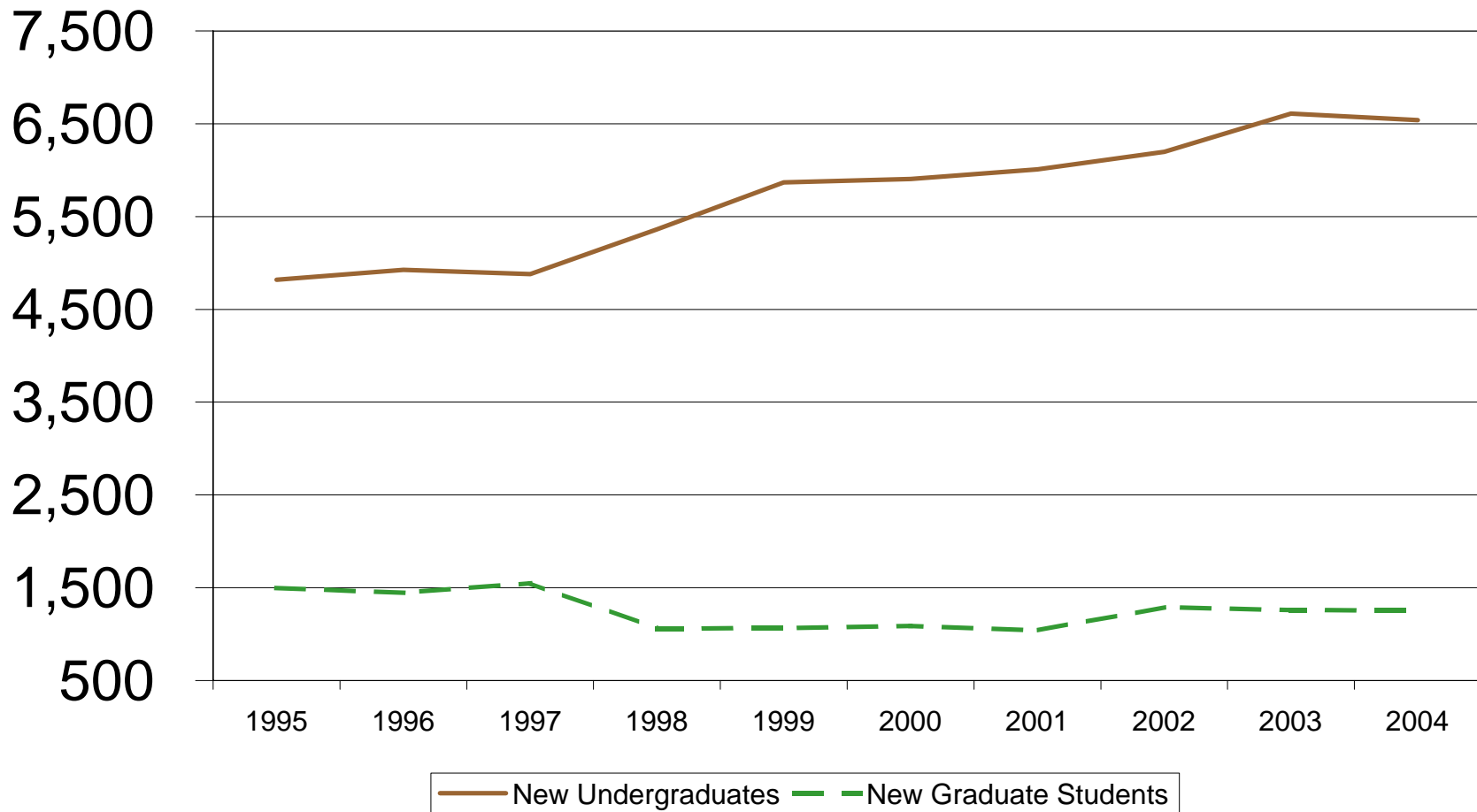


Exhibit J-6
New Undergraduates By Admit Status
Fall 1995-2004

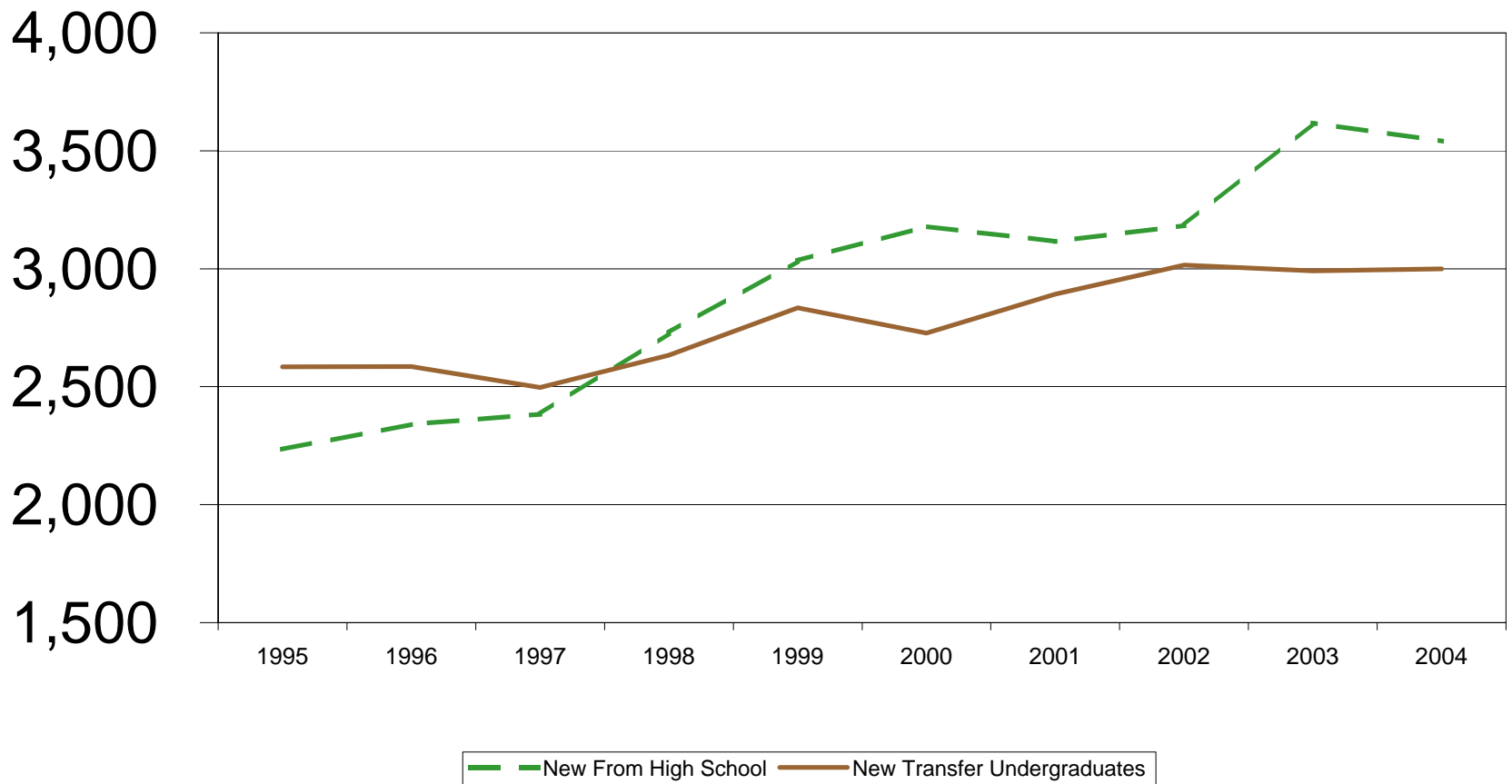


Exhibit J-7 New Undergraduate Students By Ethnicity Fall 1995-2004

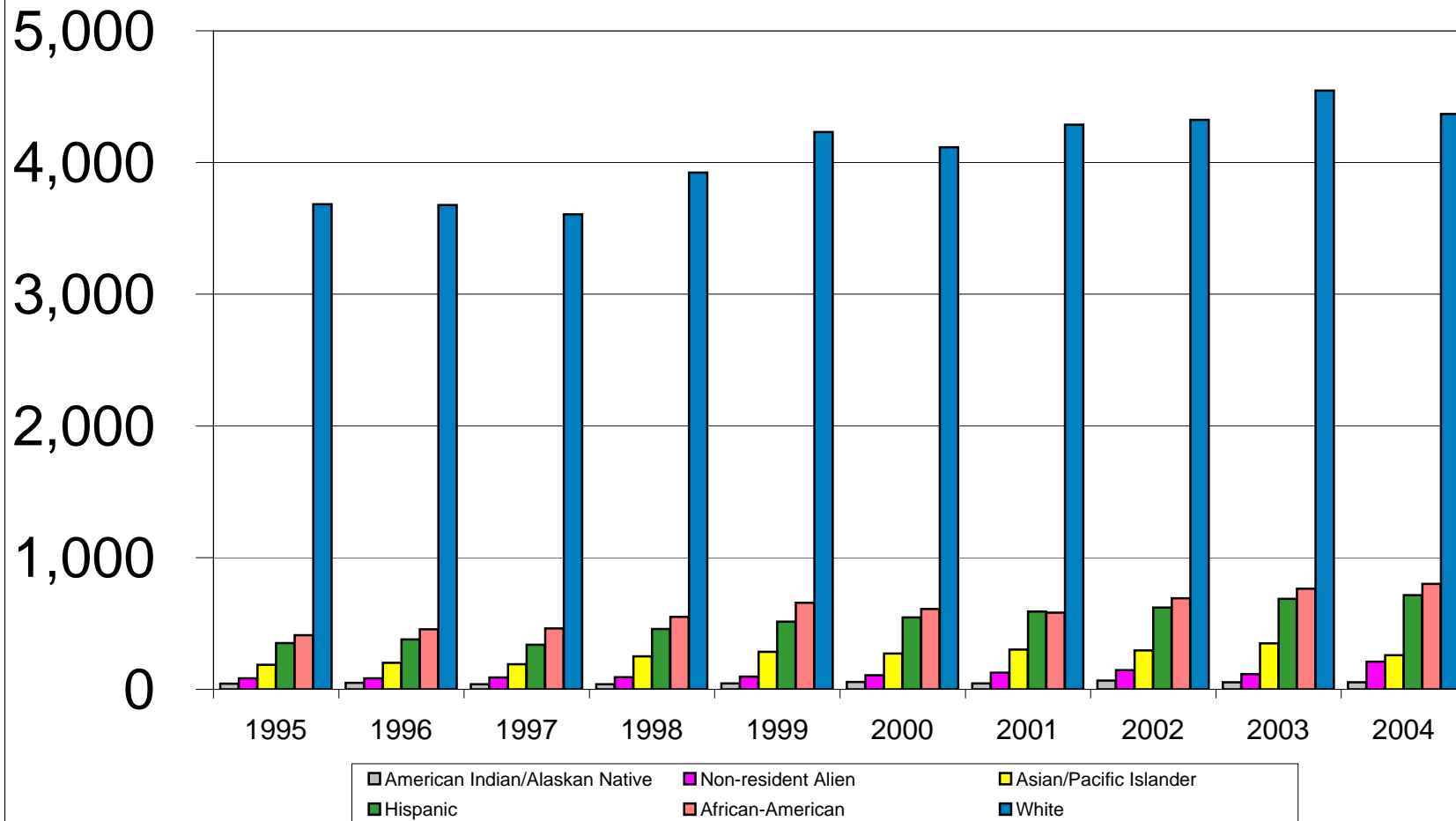


Exhibit J-8 New Graduate Students By Ethnicity Fall 1995-2004

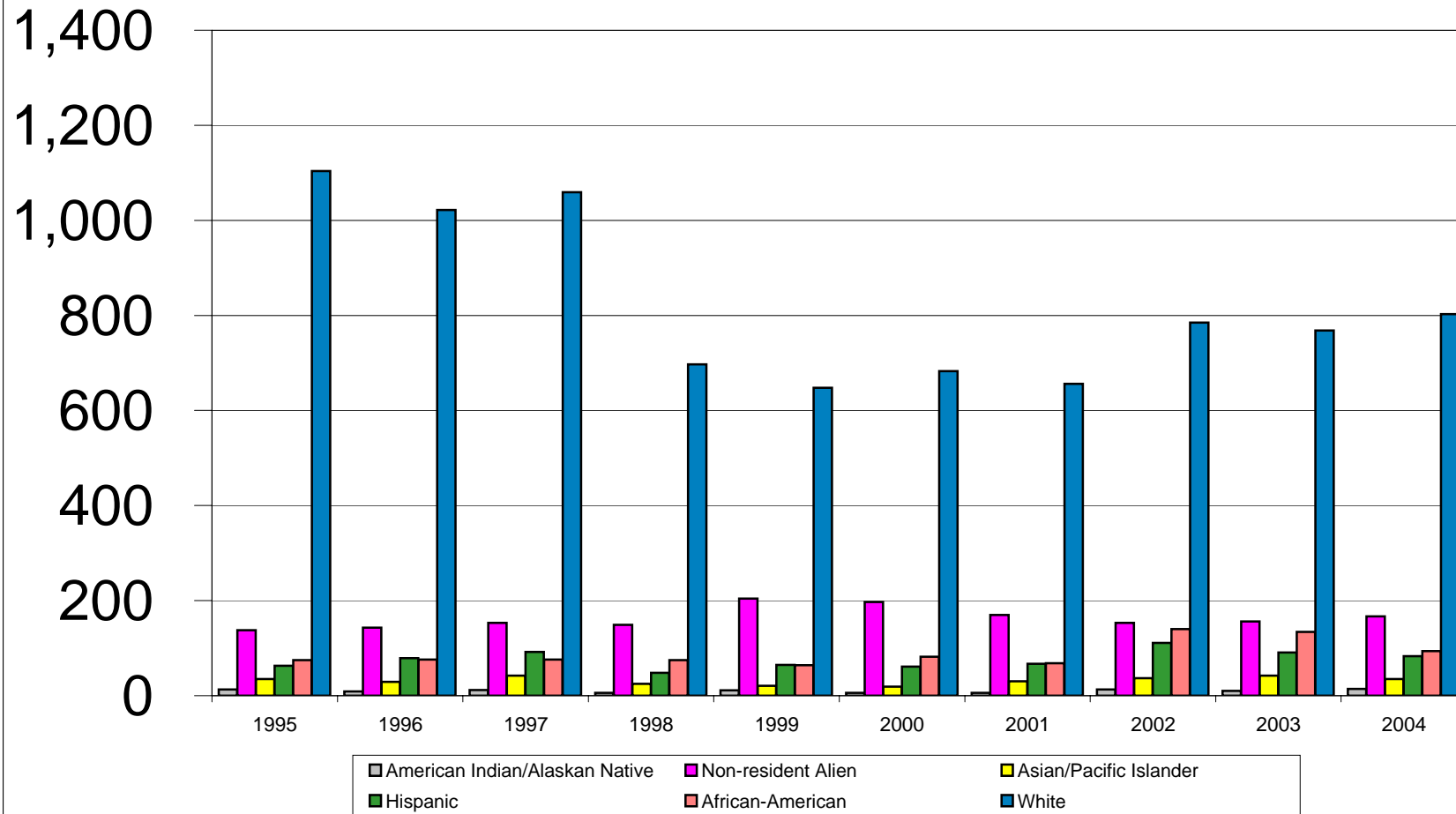


Exhibit J-9
New Student Admit Type by Ethnicity
Complete Academic Year 1999-00 Through 2003-04

	1999-00		2000-01		2001-02		2002-03		2003-04	
1st Time in College	3,282	100.0%	3,404	100.0%	3,350	100.0%	3,420	100.0%	3,837	100.0%
Non-Resident Alien	89	2.7%	79	2.3%	108	3.2%	126	3.7%	93	2.4%
African American	440	13.4%	377	11.1%	346	10.3%	396	11.6%	474	12.4%
Native American	23	0.7%	34	1.0%	19	0.6%	30	0.9%	25	0.7%
Asian/Pacific Island	182	5.5%	178	5.2%	200	6.0%	187	5.5%	266	6.9%
Hispanic	282	8.6%	307	9.0%	339	10.1%	326	9.5%	380	9.9%
White	2,244	68.4%	2,321	68.2%	2,313	69.0%	2,320	67.8%	2,552	66.5%
Other/Unknown	22	0.7%	108	3.2%	25	0.7%	35	1.0%	47	1.2%
New Undg Transfer	4,441	100.0%	4,350	100.0%	4,597	100.0%	4,721	100.0%	4,601	100.0%
Non-Resident Alien	120	2.7%	117	2.7%	122	2.7%	149	3.2%	117	2.5%
African American	380	8.6%	391	9.0%	409	8.9%	490	10.4%	500	10.9%
Native American	42	0.9%	36	0.8%	38	0.8%	62	1.3%	48	1.0%
Asian/Pacific Island	184	4.1%	152	3.5%	186	4.0%	176	3.7%	155	3.4%
Hispanic	391	8.8%	436	10.0%	422	9.2%	480	10.2%	518	11.3%
White	3,269	73.6%	3,073	70.6%	3,361	73.1%	3,312	70.2%	3,192	69.4%
Other/Unknown	55	1.2%	145	3.3%	59	1.3%	52	1.1%	71	1.5%
New Grad Student	2,020	100.0%	2,192	100.0%	2,938	100.0%	2,557	100.0%	2,341	100.0%
Non-Resident Alien	329	16.3%	301	13.7%	290	9.9%	236	9.2%	242	10.3%
African American	150	7.4%	173	7.9%	237	8.1%	243	9.5%	260	11.1%
Native American	15	0.7%	12	0.5%	18	0.6%	22	0.9%	17	0.7%
Asian/Pacific Island	35	1.7%	52	2.4%	68	2.3%	68	2.7%	75	3.2%
Hispanic	121	6.0%	109	5.0%	268	9.1%	234	9.2%	161	6.9%
White	1,291	63.9%	1,463	66.7%	1,957	66.6%	1,657	64.8%	1,478	63.1%
Other/Unknown	79	3.9%	82	3.7%	100	3.4%	97	3.8%	108	4.6%
Other New Students	1,688	100.0%	1,527	100.0%	1,598	100.0%	585	100.0%	524	100.0%
Non-Resident Alien	19	1.1%	32	2.1%	14	0.9%	9	1.5%	11	2.1%
African American	154	9.1%	144	9.4%	159	9.9%	52	8.9%	48	9.2%
Native American	21	1.2%	13	0.9%	14	0.9%	8	1.4%	2	0.4%
Asian/Pacific Island	52	3.1%	81	5.3%	80	5.0%	47	8.0%	37	7.1%
Hispanic	106	6.3%	119	7.8%	125	7.8%	46	7.9%	38	7.3%
White	1,244	73.7%	1,060	69.4%	1,174	73.5%	395	67.5%	365	69.7%
Other/Unknown	92	5.5%	78	5.1%	32	2.0%	28	4.8%	23	4.4%
Total New Students	11,431	100.0%	11,473	100.0%	12,483	100.0%	11,283	100.0%	11,303	100.0%
Non-Resident Alien	557	4.9%	529	4.6%	534	4.3%	520	4.6%	463	4.1%
African American	1,124	9.8%	1,085	9.5%	1,151	9.2%	1,181	10.5%	1,282	11.3%
Native American	101	0.9%	95	0.8%	89	0.7%	122	1.1%	92	0.8%
Asian/Pacific Island	453	4.0%	463	4.0%	534	4.3%	478	4.2%	533	4.7%
Hispanic	900	7.9%	971	8.5%	1,154	9.2%	1,086	9.6%	1,097	9.7%
White	8,048	70.4%	7,917	69.0%	8,805	70.5%	7,684	68.1%	7,587	67.1%
Other/Unknown	248	2.2%	413	3.6%	216	1.7%	212	1.9%	249	2.2%

Note: "Other New Students" includes Former, Transient and Special Students

Percentages may not total 100% due to rounding.

Source: New_Students FY03 to FY04 .sas

Exhibit J-10
New Student Ethnicity by Admit Type
Academic Year 1999-00 Through 2003-04

	1999-00		2000-01		2001-02		2002-03		2003-04	
Non-Resident Alien	557	<i>100.0%</i>	529	<i>100.0%</i>	534	<i>100.0%</i>	520	<i>100.0%</i>	463	<i>100.0%</i>
1st Time in College	89	16.0%	79	14.9%	108	20.2%	126	24.2%	93	20.1%
New Undg Transfer	120	21.5%	117	22.1%	122	22.8%	149	28.7%	117	25.3%
New Grad Student	329	59.1%	301	56.9%	290	54.3%	236	45.4%	242	52.3%
Other New Students	19	3.4%	32	6.0%	14	2.6%	9	1.7%	11	2.4%
African American	1,124	<i>100.0%</i>	1,085	<i>100.0%</i>	1,151	<i>100.0%</i>	1,181	<i>100.0%</i>	1,282	<i>100.0%</i>
1st Time in College	440	39.1%	377	34.7%	346	30.1%	396	33.5%	474	37.0%
New Undg Transfer	380	33.8%	391	36.0%	409	35.5%	490	41.5%	500	39.0%
New Grad Student	150	13.3%	173	15.9%	237	20.6%	243	20.6%	260	20.3%
Other New Students	154	13.7%	144	13.3%	159	13.8%	52	4.4%	48	3.7%
Native American	101	<i>100.0%</i>	95	<i>100.0%</i>	89	<i>100.0%</i>	122	<i>100.0%</i>	92	<i>100.0%</i>
1st Time in College	23	22.8%	34	35.8%	19	21.3%	30	24.6%	25	27.2%
New Undg Transfer	42	41.6%	36	37.9%	38	42.7%	62	50.8%	48	52.2%
New Grad Student	15	14.9%	12	12.6%	18	20.2%	22	18.0%	17	18.5%
Other New Students	21	20.8%	13	13.7%	14	15.7%	8	6.6%	2	2.2%
Asian/Pacific Island	453	<i>100.0%</i>	463	<i>100.0%</i>	534	<i>100.0%</i>	478	<i>100.0%</i>	533	<i>100.0%</i>
1st Time in College	182	40.2%	178	38.4%	200	37.5%	187	39.1%	266	49.9%
New Undg Transfer	184	40.6%	152	32.8%	186	34.8%	176	36.8%	155	29.1%
New Grad Student	35	7.7%	52	11.2%	68	12.7%	68	14.2%	75	14.1%
Other New Students	52	11.5%	81	17.5%	80	15.0%	47	9.8%	37	6.9%
Hispanic	900	<i>100.0%</i>	971	<i>100.0%</i>	1,154	<i>100.0%</i>	1,086	<i>100.0%</i>	1,097	<i>100.0%</i>
1st Time in College	282	31.3%	307	31.6%	339	29.4%	326	30.0%	380	34.6%
New Undg Transfer	391	43.4%	436	44.9%	422	36.6%	480	44.2%	518	47.2%
New Grad Student	121	13.4%	109	11.2%	268	23.2%	234	21.5%	161	14.7%
Other New Students	106	11.8%	119	12.3%	125	10.8%	46	4.2%	38	3.5%
White	8,048	<i>100.0%</i>	7,917	<i>100.0%</i>	8,805	<i>100.0%</i>	7,684	<i>100.0%</i>	7,587	<i>100.0%</i>
1st Time in College	2,244	27.9%	2,321	29.3%	2,313	26.3%	2,320	30.2%	2,552	33.6%
New Undg Transfer	3,269	40.6%	3,073	38.8%	3,361	38.2%	3,312	43.1%	3,192	42.1%
New Grad Student	1,291	16.0%	1,463	18.5%	1,957	22.2%	1,657	21.6%	1,478	19.5%
Other New Students	1,244	15.5%	1,060	13.4%	1,174	13.3%	395	5.1%	365	4.8%
Other/Unknown	248	<i>100.0%</i>	413	<i>100.0%</i>	216	<i>100.0%</i>	212	<i>100.0%</i>	249	<i>100.0%</i>
1st Time in College	22	8.9%	108	26.2%	25	11.6%	35	16.5%	47	18.9%
New Undg Transfer	55	22.2%	145	35.1%	59	27.3%	52	24.5%	71	28.5%
New Grad Student	79	31.9%	82	19.9%	100	46.3%	97	45.8%	108	43.4%
Other New Students	92	37.1%	78	18.9%	32	14.8%	28	13.2%	23	9.2%
Total New Students	11,431	<i>100.0%</i>	11,473	<i>100.0%</i>	12,483	<i>100.0%</i>	11,283	<i>100.0%</i>	11,303	<i>100.0%</i>
1st Time in College	3,282	28.7%	3,404	29.7%	3,350	26.8%	3,420	30.3%	3,837	33.9%
New Undg Transfer	4,441	38.9%	4,350	37.9%	4,597	36.8%	4,721	41.8%	4,601	40.7%
New Grad Student	2,020	17.7%	2,192	19.1%	2,938	23.5%	2,557	22.7%	2,341	20.7%
Other New Students	1,688	14.8%	1,527	13.3%	1,598	12.8%	585	5.2%	524	4.6%

Note: "Other New Students" includes Former, Transient and Special Students
Percentages may not total 100% due to rounding
Source: New_StudentsFY03 to FY04.sas

Exhibit J-11
New Students
White, African American and Hispanic Students
Complete Academic Years
1999-00 to 2003-04

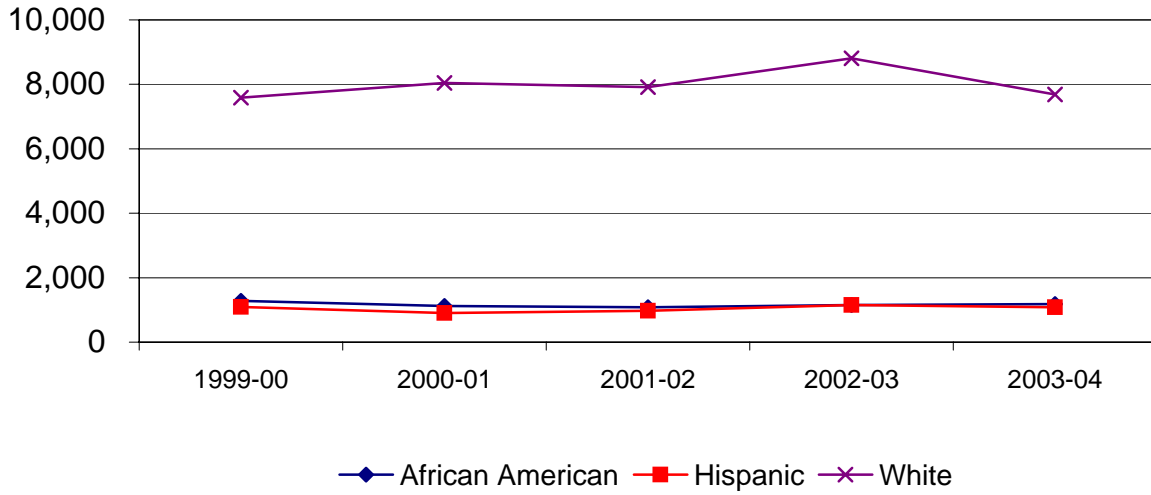


Exhibit J-12
New Students - First Time in College
White, African American and Hispanic Students
Complete Academic Years 1999-00 to 2003-04

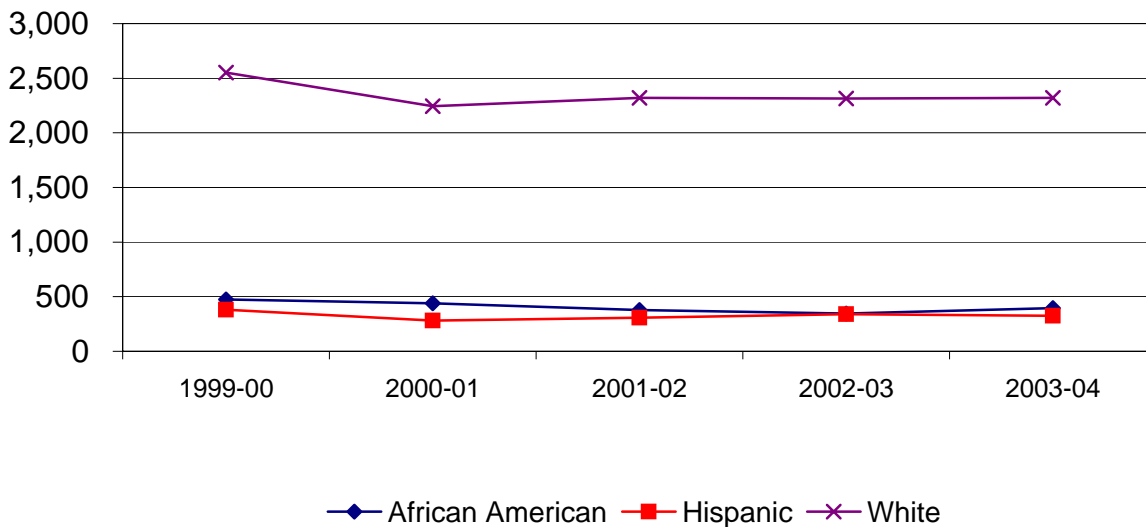


Exhibit J-13
New Students - New Undergraduate Transfers
White, African American and Hispanic Students
Complete Academic Years 1999-00 to 2003-04

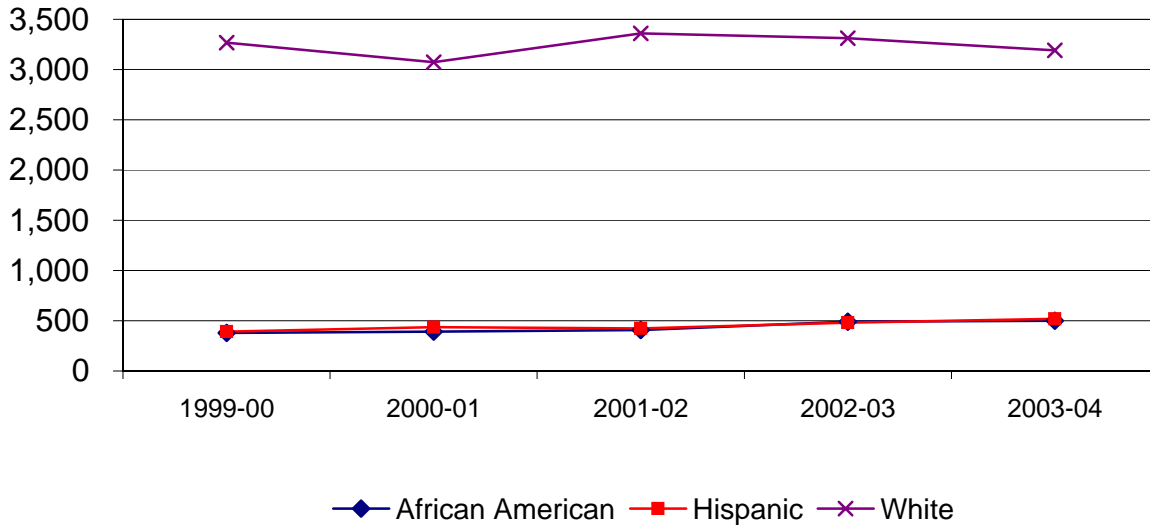


Exhibit J-14
New Students - New Graduate Students
White, African American and Hispanic Students
Complete Academic Years 1999-00 to 2003-04

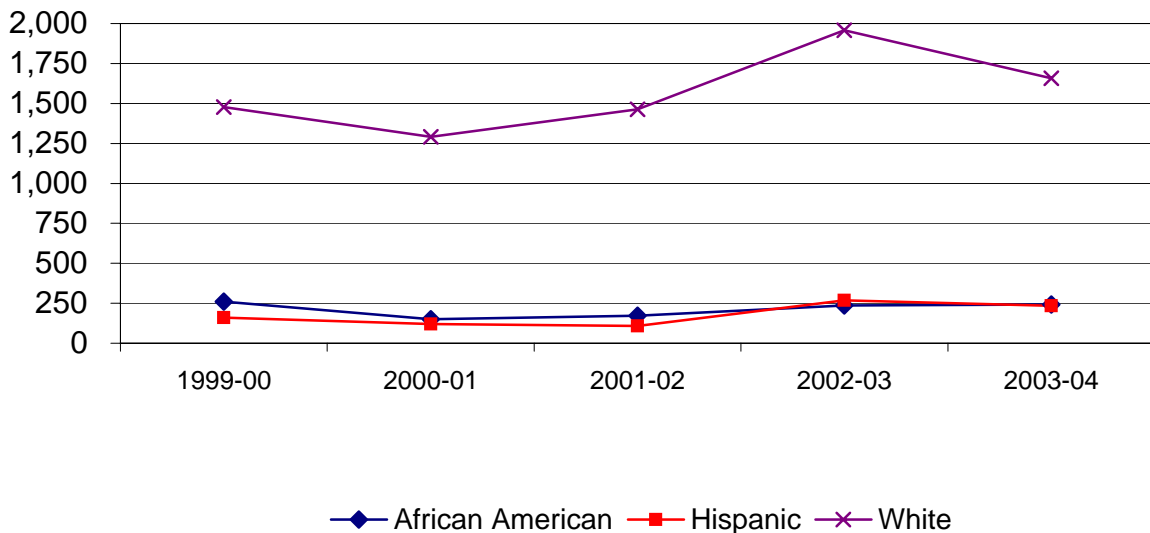


Exhibit J-15
New White Students
By Admit Code
Complete Academic Years 1999-00 to 2003-04

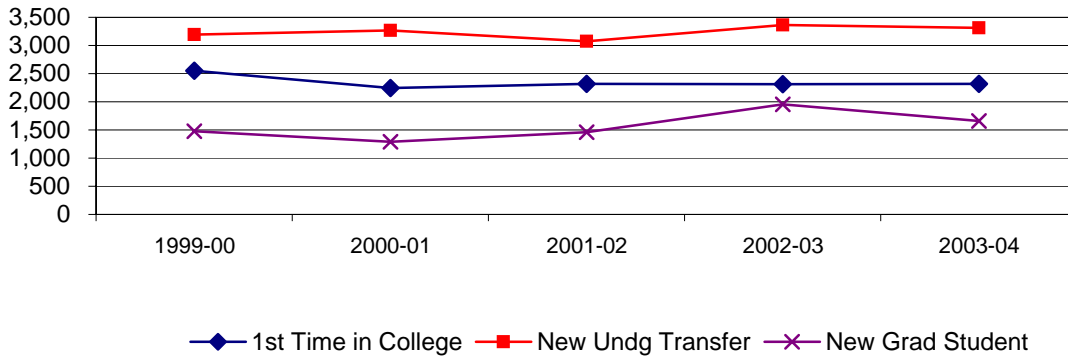


Exhibit J-16
New African American Students
By Admit Code
Complete Academic Years 1999-00 to 2003-04

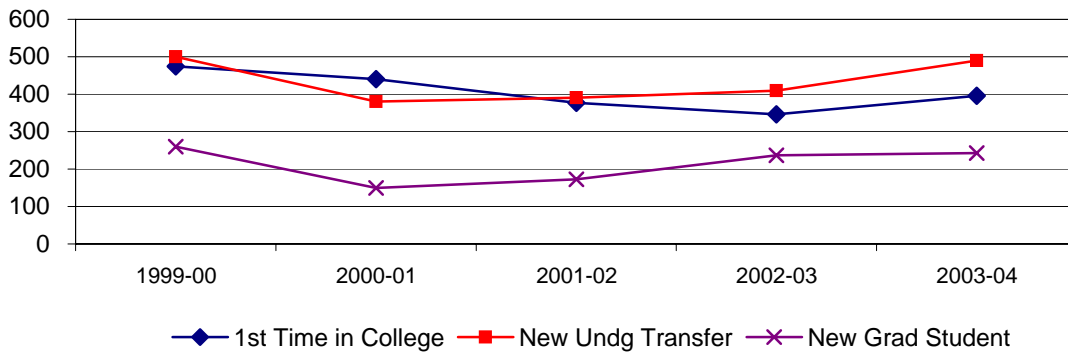
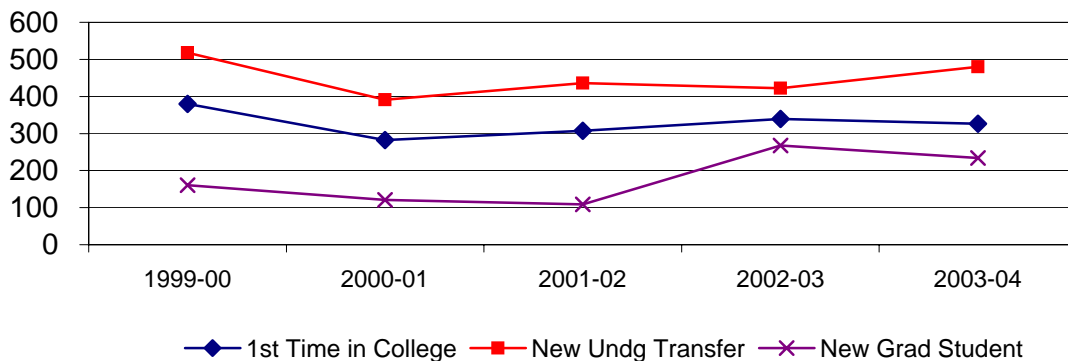


Exhibit J-17
New Hispanic Students
By Admit Code
Complete Academic Years 1999-00 to 2003-04



SECTION SC

UNIVERSITY SYSTEM CENTER

Exhibit SC-1 Fall 2004 Enrollment Statistics
University vs System Center
Unduplicated Head Count (Official twelfth day 12/03/04)

Enrollment by general demographics, classification, status and residence.

Description	Group	UNT System Center Enrollment							
		University Enrollment		System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	31,155	100.0%	1,200	100.0%	624	52.0%	576	48.0%
Ethnicity	White	21,685	69.6%	623	51.9%	358	57.4%	265	46.0%
	African-American	3,336	10.7%	342	28.5%	158	25.3%	184	31.9%
	Hispanic	2,992	9.6%	167	13.9%	73	11.7%	94	16.3%
	Am-Native	258	0.8%	12	1.0%	5	0.8%	7	1.2%
	Asian-American	1,282	4.1%	27	2.3%	14	2.2%	13	2.3%
	N/R Alien	1,602	5.1%	29	2.4%	16	2.6%	13	2.3%
Gender	Female	17,644	56.6%	883	73.6%	432	69.2%	451	78.3%
	Male	13,511	43.4%	317	26.4%	192	30.8%	125	21.7%
Status	Full time	21,329	68.5%	427	35.6%	353	56.6%	74	12.8%
	Part time	9,826	31.5%	773	64.4%	271	43.4%	502	87.2%
Classification	Freshmen	5,175	16.6%	9	0.8%	5	0.8%	4	0.7%
	Sophomore	5,217	16.7%	55	4.6%	34	5.4%	21	3.6%
	Junior	5,735	18.4%	263	21.9%	122	19.6%	141	24.5%
	Senior	8,147	26.1%	446	37.2%	268	42.9%	178	30.9%
	Total Undergrad	24,274	77.9%	773	64.4%	429	68.8%	344	59.7%
	Total Graduate	6,881	22.1%	427	35.6%	195	31.3%	232	40.3%
Area of Residence County	Denton	6,221	20.0%	119	9.9%	82	13.1%	37	6.4%
	Dallas	5,837	18.7%	592	49.3%	249	39.9%	343	59.5%
	Tarrant	4,851	15.6%	209	17.4%	119	19.1%	90	15.6%
	Collin	2,585	8.3%	63	5.3%	47	7.5%	16	2.8%
	Wise	218	0.7%	3	0.3%	3	0.5%	0	0.0%
	grayson	315	1.0%	7	0.6%	4	0.6%	3	0.5%
	Other/Special	11,128	35.7%	207	17.3%	120	19.2%	87	15.1%
	Current Admission Code	New From HS	3,352	10.8%	1	0.1%	1	0.2%	0
New Transfer Undg	3,096	9.9%	181	15.1%	60	9.6%	121	21.0%	
Dual Admit	7	0.0%	0	0.0%	0	0.0%	0	0.0%	
Transient	38	0.1%	5	0.4%	1	0.2%	4	0.7%	
New Graduate	1,759	5.6%	118	9.8%	29	4.6%	89	15.5%	
TAMS	206	0.7%	0	0.0%	0	0.0%	0	0.0%	
Continueing	22,697	72.9%	895	74.6%	533	85.4%	362	62.8%	
Age	Average	0.0		0.0		0.0		0.0	
Enrolled Hrs	Average	11.2		802.0		10.4		5.9	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		4324 / 15		1542 / 12		54 / 9		422.8	1200
UNTHSC, UT-A & Cedar Valley		0 / 15		0 / 12				0.0	0
Total								422.8	1200

Source: R9NTSC2A

Note: NFHS includes TAMS and Dual admit students.

* UNTSCD totals are official. UNTHSC, UT-A and Cedar Vally may still be adjusted.

Percentages totals may not equal 100% due to rounding

**Exhibit SC-2a UNTSCD Enrollment by College
Fall 2004 (Official 11-23-04)**

College/School	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts & Sciences								
UNT & UNTSCD	5	9	28	40	1	2	0	85
UNTSCD Only	3	3	13	19	1	1	0	40
College Total	8	12	41	59	2	3	0	125
College of Business Administration								
UNT & UNTSCD	0	2	27	115	3	0	0	147
UNTSCD Only	0	0	32	47	2	0	0	81
College Total	0	2	59	162	5	0	0	228
School of Community Service								
UNT & UNTSCD	0	2	33	67	2	6	0	110
UNTSCD Only	1	9	52	60	3	1	0	126
College Total	1	11	85	127	5	7	0	236
College of Education								
UNT & UNTSCD	0	20	30	36	4	115	12	217
UNTSCD Only	0	8	44	47	1	147	4	251
College Total	0	28	74	83	5	262	16	468
College of Engineering								
UNT & UNTSCD	0	0	2	3	0	0	0	5
UNTSCD Only	0	0	0	4	0	0	0	4
College Total	0	0	2	7	0	0	0	9
Graduate College								
UNT & UNTSCD	0	0	0	0	25	0	0	25
UNTSCD Only	0	0	0	0	64	0	0	64
College Total	0	0	0	0	89	0	0	89
School of Lib & Info Sciences								
UNT & UNTSCD	0	1	1	1	0	23	0	26
UNTSCD Only	0	1	0	1	0	8	0	10
College Total	0	2	1	2	0	31	0	36
School of Merch & Hosp Mgmt								
UNT & UNTSCD	0	0	0	4	0	1	0	5
UNTSCD Only	0	0	0	0	0	0	0	0
College Total	0	0	0	4	0	1	0	5
College of Music								
UNT & UNTSCD	0	0	0	0	0	0	0	0
UNTSCD Only	0	0	0	0	0	0	0	0
College Total	0	0	0	0	0	0	0	0
School of Visual Arts								
UNT & UNTSCD	0	0	1	2	1	0	0	4
UNTSCD Only	0	0	0	0	0	0	0	0
College Total	0	0	1	2	1	0	0	4
UNTSCD Total Enrollment								
UNT & UNTSCD	5	34	122	268	36	147	12	624
UNTSCD Only	4	21	141	178	71	157	4	576
Total	9	55	263	446	107	304	16	1,200

Source: UNTSC-304

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts and Sciences	Advertising								
	UNT & UNTSCD	0	0	2	4	0	0	0	6
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	2	4	0	0	0	6
	Biology								
	UNT & UNTSCD	0	1	0	2	0	0	0	3
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	0	1	0	0	0	4
	Broadcast News								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Business Journalism								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	0	1	0	0	0	1
	Composition and Language								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	0	1	0	0	0	1
	Cytotechnology								
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Economics									
UNT & UNTSCD	0	0	1	1	0	0	0	2	
UNTSCD Only	0	0	0	2	0	0	0	2	
Major Total	0	0	1	3	0	0	0	4	
English									
UNT & UNTSCD	0	1	3	1	0	0	0	5	
UNTSCD Only	0	0	0	0	0	1	0	1	
Major Total	0	1	3	1	0	1	0	6	
General Studies									
UNT & UNTSCD	0	0	2	7	0	0	0	9	
UNTSCD Only	0	0	2	4	0	0	0	6	
Major Total	0	0	4	11	0	0	0	15	
German									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
History									
UNT & UNTSCD	0	1	0	0	0	0	0	1	
UNTSCD Only	0	0	0	1	0	0	0	1	
Major Total	0	1	0	1	0	0	0	2	
International Studies									
UNT & UNTSCD	0	0	1	5	1	0	0	7	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	1	5	1	0	0	7	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts and Sciences	Journalism								
	UNT & UNTSCD	1	0	0	0	0	1	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	1	0	0	0	0	1	0	2
	Literature								
	UNT & UNTSCD	0	0	5	2	0	0	0	7
	UNTSCD Only	0	0	0	1	1	0	0	2
	Major Total	0	0	5	3	1	0	0	9
	Medical Technology								
	UNT & UNTSCD	0	0	1	0	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	0	0	0	0	1
	Music								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	News Writing: Editorial								
	UNT & UNTSCD	0	0	1	1	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	1	0	0	0	2
	Non-Degree								
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	2	1	0	0	0	0	0	3	
Major Total	2	1	0	0	0	0	0	3	
Philosophy									
UNT & UNTSCD	0	0	1	0	0	1	0	2	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	1	0	0	1	0	2	
Political Science									
UNT & UNTSCD	0	0	1	0	0	0	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	1	0	0	0	0	1	
Pre-Biology									
UNT & UNTSCD	0	0	1	0	0	0	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	1	0	0	0	0	1	
Pre-English									
UNT & UNTSCD	0	0	1	0	0	0	0	1	
UNTSCD Only	0	0	0	1	0	0	0	1	
Major Total	0	0	1	1	0	0	0	2	
Pre-Radio/TV/Film (Non-Deg)									
UNT & UNTSCD	0	2	0	0	0	0	0	2	
UNTSCD Only	0	0	0	1	0	0	0	1	
Major Total	0	2	0	1	0	0	0	3	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts and Sciences	Psychology								
	UNT & UNTSCD	1	1	3	2	0	0	0	7
	UNTSCD Only	0	0	5	0	0	0	0	5
	Major Total	1	1	8	2	0	0	0	12
	Public Relations								
	UNT & UNTSCD	0	0	1	3	0	0	0	4
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	3	0	0	0	4
	Radio Television & Film								
	UNT & UNTSCD	0	0	0	2	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	2	0	0	0	2
	Regional Science								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	1	0	0	0	0	1
	Major Total	0	0	1	0	0	0	0	1
	School Psychology								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Social Science								
UNT & UNTSCD	1	0	1	2	0	0	0	4	
UNTSCD Only	0	1	1	1	0	0	0	3	
Major Total	1	1	2	3	0	0	0	7	
Speech-Language Path/Audiology									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Undetermined Major									
UNT & UNTSCD	2	3	3	6	0	0	0	14	
UNTSCD Only	1	1	4	5		0	0	11	
Major Total	3	4	7	11	0	0	0	25	
College Total									
UNT & UNTSCD	5	9	28	40	1	2	0	85	
UNTSCD Only	3	3	13	19	1	1	0	40	
College Total	8	12	41	59	2	3	0	125	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Business Administration	Accounting								
	UNT & UNTSCD	0	0	0	4	1	0	0	5
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	4	1	0	0	5
	Accounting Control Sys								
	UNT & UNTSCD	0	0	0	5	0	0	0	5
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	5	0	0	0	5
	Administrative Mgmt								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Business Computer Info								
	UNT & UNTSCD	0	0	0	3	0	0	0	3
	UNTSCD Only	0	0	0	2	0	0	0	2
	Major Total	0	0	0	5	0	0	0	5
	Economics								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Entrepreneurship								
UNT & UNTSCD	0	0	0	15	0	0	0	15	
UNTSCD Only	0	0	0	1	0	0	0	1	
Major Total	0	0	0	0	0	0	0	16	
Entrep/Strategic Mgmt									
UNT & UNTSCD	0	0	0	3	0	0	0	3	
UNTSCD Only	0	0	0	3	0	0	0	3	
Major Total	0	0	0	6	0	0	0	6	
Finance									
UNT & UNTSCD	0	0	5	15	1	0	0	21	
UNTSCD Only	0	0	1	2	0	0	0	3	
Major Total	0	0	6	17	1	0	0	24	
Finance & Banking									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Financial Services									
UNT & UNTSCD	0	0	0	4	0	0	0	4	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	4	0	0	0	4	
General Business									
UNT & UNTSCD	0	0	0	37	0	0	0	37	
UNTSCD Only	0	0	3	17	0	0	0	20	
Major Total	0	0	3	54	0	0	0	57	
Information Technologies									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Business Administration	Insurance								
	UNT & UNTSCD	0	0	1	1	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	1	0	0	0	2
	Logistics Supply and Chain Mgmt								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Marketing								
	UNT & UNTSCD	0	0	1	6	0	0	0	7
	UNTSCD Only	0	0	0	4	0	0	0	4
	Major Total	0	0	1	10	0	0	0	11
	Operations Mgmt Science								
	UNT & UNTSCD	0	0	1	2	0	0	0	3
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	1	3	0	0	0	4
	Organizational Behavior								
	UNT & UNTSCD	0	0	1	6	0	0	0	7
	UNTSCD Only	0	0	0	2	0	0	0	2
	Major Total	0	0	1	8	0	0	0	9
	Org. Behavior/ HR								
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Pre-Accounting									
UNT & UNTSCD	0	0	3	2	0	0	0	5	
UNTSCD Only	0	0	2	1	0	0	0	3	
Major Total	0	0	5	3	0	0	0	8	
Real Estate									
UNT & UNTSCD	0	0	0	5	0	0	0	5	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	5	0	0	0	5	
Undetermined Major									
UNT & UNTSCD	0	2	15	6	1	0	0	24	
UNTSCD Only	0	0	26	14	2	0	0	42	
Major Total	0	2	41	20	3	0	0	66	
College Total									
UNT & UNTSCD	0	2	27	115	3	0	0	147	
UNTSCD Only	0	0	32	47	2	0	0	81	
College Total	0	2	59	162	5	0	0	228	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Community Services	Applied Anthropology								
	UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
	Applied Arts and Sciences								
	UNT & UNTSCD	0	0	8	19	0	0	0	27
	UNTSCD Only	0	1	9	13	0	0	0	23
	Major Total	0	1	17	32	0	0	0	50
	Applied Behavior Analysis								
	UNT & UNTSCD	0	1	1	0	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	1	1	0	0	0	0	2
	Applied Economics								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	1	0	1
	Major Total	0	0	0	0	0	1	0	1
	Applied Gerontology								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	1	0	0	0	0	1
	Major Total	0	0	1	0	0	0	0	1
	Behavior Analysis								
UNT & UNTSCD	0	0	0	0	0	1	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	1	0	1	
Criminal Justice									
UNT & UNTSCD	0	0	11	21	1	4	0	37	
UNTSCD Only	0	6	17	15	0	0	0	38	
Major Total	0	6	28	36	1	4	0	75	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Community Services	Emergency Admin and Planning								
	UNT & UNTSCD	0	0	1	0	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	0	0	0	0	1
	General Studies in Aging								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Pre-Social Work (Non-Degree)								
	UNT & UNTSCD	0	1	0	1	0	0	0	2
	UNTSCD Only	0	0	2	1	0	0	0	3
	Major Total	0	1	2	2	0	0	0	5
	Public Administration								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
Major Total	0	0	0	0	0	0	0	0	
Rehabilitation Studies									
UNT & UNTSCD	0	0	6	13	1	0	0	20	
UNTSCD Only	1	1	7	20	3	0	0	32	
Major Total	1	1	13	33	4	0	0	52	
Social Work									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	1	0	0	0	0	1	
Major Total	0	0	1	0	0	0	0	1	
Sociology									
UNT & UNTSCD	0	0	6	12	0	0	0	18	
UNTSCD Only	0	0	15	11	0	0	0	26	
Major Total	0	0	21	23	0	0	0	44	
Undetermined									
UNT & UNTSCD	0	0	0	1	0	0	0	1	
UNTSCD Only	0	1	0	0	0	0	0	1	
Major Total	0	1	0	1	0	0	0	2	
College Total									
	UNT & UNTSCD	0	2	33	67	2	6	0	110
	UNTSCD Only	1	9	52	60	3	1	0	126
	College Total	1	11	85	127	5	7	0	236

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Education	Appl Tech, Training/Dev								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Applied Tech Perform Imprvment								
	UNT & UNTSCD	0	1	1	4	0	0	0	6
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	1	1	4	0	0	0	6
	Computer Ed & Cog Sys								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Counseling								
	UNT & UNTSCD	0	0	0	0	0	70	0	70
	UNTSCD Only	0	0	0	0	0	92	0	92
	Major Total	0	0	0	0	0	162	0	162
	Counseling & Student Svc								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
Curriculum & Instruction									
UNT & UNTSCD	0	0	0	0	0	2	1	3	
UNTSCD Only	0	0	0	0	0	3	0	3	
Major Total	0	0	0	0	0	5	1	6	
Dev & Family Studies									
UNT & UNTSCD	0	0	2	2	0	0	0	4	
UNTSCD Only	0	1	1	1	0	1	0	4	
Major Total	0	1	3	3	0	1	0	8	
Early Childhood Education									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	3	0	0	0	0	3	
Major Total	0	0	3	0	0	0	0	3	
Educational Administration									
UNT & UNTSCD	0	0	0	0	0	13	8	21	
UNTSCD Only	0	0	0	0	0	36	3	39	
Major Total	0	0	0	0	0	49	11	60	
Educational Computing									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Educational Research									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Elementary Education									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Education	Health Promotion								
	UNT & UNTSCD	0	0	0	0	0	5	0	5
	UNTSCD Only	0	0	0	0	0	1	0	1
	Major Total	0	0	0	0	0	6	0	6
	Higher Education								
	UNT & UNTSCD	0	0	0	0	0	0	3	3
	UNTSCD Only	0	0	0	0	0	5	0	5
	Major Total	0	0	0	0	0	5	3	8
	Interdisciplinary Studies								
	UNT & UNTSCD	0	15	26	29	1	0	0	71
	UNTSCD Only	0	5	35	42	0	0	0	82
	Major Total	0	20	61	71	1	0	0	153
	Kinesiology								
	UNT & UNTSCD	0	1	0	1	0	1	0	3
	UNTSCD Only	0	1	0	3	0	0	0	4
	Major Total	0	2	0	4	0	1	0	7
	Post Bacc Undergrad Teacher Cert.								
	UNT & UNTSCD	0	0	0	0	3	0	0	3
	UNTSCD Only	0	0	0	0	1	0	0	1
	Major Total	0	0	0	0	4	0	0	4
	Reading								
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	1	1	
Major Total	0	0	0	0	0	0	1	1	
Secondary Education									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	1	0	1	
Major Total	0	0	0	0	0	1	0	1	
Special Education									
UNT & UNTSCD	0	0	0	0	0	24	0	24	
UNTSCD Only	0	0	0	0	0	8	0	8	
Major Total	0	0	0	0	0	32	0	32	
Teacher Certification									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Undetermined Major									
UNT & UNTSCD	0	3	1	0	0	0	0	4	
UNTSCD Only	0	1	5	1	0	0	0	7	
Major Total	0	4	6	1	0	0	0	11	
College Total									
	UNT & UNTSCD	0	20	30	36	4	115	12	217
	UNTSCD Only	0	8	44	47	1	147	4	251
	College Total	0	28	74	83	5	262	16	468

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Engineering	Compures Sciences								
	UNT & UNTSCD	0	0	1	3	0	0	0	4
	UNTSCD Only	0	0	0	4	0	0	0	4
	College Total	0	0	1	7	0	0	0	8
	Electronics Engineering Tech								
	UNT & UNTSCD	0	0	1	0	0	0	0	1
UNTSCD Only	0	0	0	0	0	0	0	0	
College Total	0	0	1	0	0	0	0	1	
College Total	UNT & UNTSCD	0	0	2	3	0	0	0	5
	UNTSCD Only	0	0	0	4	0	0	0	4
	College Total	0	0	2	7	0	0	0	9
College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
Graduate School	Admitted to Teacher Cert.								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	1	0	0	1
	College Total	0	0	0	0	1	0	0	1
	Grad Degree Seeking Undecided								
	UNT & UNTSCD	0	0	0	0	1	0	0	1
	UNTSCD Only	0	0	0	0	6	0	0	6
	College Total	0	0	0	0	7	0	0	7
	Graduate Non-Degree								
	UNT & UNTSCD	0	0	0	0	6	0	0	6
	UNTSCD Only	0	0	0	0	33	0	0	33
	College Total	0	0	0	0	39	0	0	39
	Graduate Prep Program								
	UNT & UNTSCD	0	0	0	0	2	0	0	2
	UNTSCD Only	0	0	0	0	4	0	0	4
	College Total	0	0	0	0	6	0	0	6
	Graduate Prep Non Degree Program								
	UNT & UNTSCD	0	0	0	0	1	0	0	1
	UNTSCD Only	0	0	0	0	6	0	0	6
	College Total	0	0	0	0	7	0	0	7
	Pre Teacher Certification								
UNT & UNTSCD	0	0	0	0	3	0	0	3	
UNTSCD Only	0	0	0	0	10	0	0	10	
College Total	0	0	0	0	13	0	0	13	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
Graduate School	Prof Serv Principal								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	2	0	0	2
	College Total	0	0	0	0	2	0	0	2
	School Counselor, EC-12th Grad								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	1	0	0	1
	College Total	0	0	0	0	1	0	0	1
	Standard All Level Special Education								
	UNT & UNTSCD	0	0	0	0	7	0	0	7
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	7	0	0	7
	Standard 4th-8th Grad General								
	UNT & UNTSCD	0	0	0	0	1	0	0	1
	UNTSCD Only	0	0	0	0	1	0	0	1
	College Total	0	0	0	0	2	0	0	2
	Standard Early Child 4th general								
	UNT & UNTSCD	0	0	0	0	4	0	0	4
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	4	0	0	4
	College Total								
UNT & UNTSCD	0	0	0	0	25	0	0	25	
UNTSCD Only	0	0	0	0	64	0	0	64	
College Total	0	0	0	0	89	0	0	89	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Library & Info Sciences	Information Sciences UNT & UNTSCD	0	1	1	1	0	4	0	7
	UNTSCD Only	0	1	0	1	0	2	0	4
	College Total	0	2	1	2	0	6	0	11
	Library Science UNT & UNTSCD	0	0	0	0	0	19	0	19
	UNTSCD Only	0	0	0	0	0	6	0	6
	College Total	0	0	0	0	0	25	0	25
College Total	UNT & UNTSCD	0	1	1	1	0	23	0	26
	UNTSCD Only	0	1	0	1	0	8	0	10
	School Total	0	2	1	2	0	31	0	36
School of Merch & Hosp Mgmt	Home Furnishings Merchandising UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	1	0	0	0	1
College Total	Hospitality management UNT & UNTSCD	0	0	0	3	0	1	0	4
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	3	0	1	0	4
	UNT & UNTSCD	0	0	0	4	0	1	0	5
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	4	0	1	0	5
College of Music	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	0	0	0	0

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2004 (Official 11-23-04)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Visual Arts	Interior Design								
	UNT & UNTSCD	0	0	1	1	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	1	1	0	0	0	2
	Painting and Drawing								
	UNT & UNTSCD	0	0	0	1	1	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	1	1	0	0	2
	Photogeaphy								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	0	0	0	0
	Sculpture								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
College Total	0	0	0	0	0	0	0	0	
School Total									
UNT & UNTSCD	0	0	1	2	1	0	0	4	
UNTSCD Only	0	0	0	0	0	0	0	0	
College Total	0	0	1	2	1	0	0	4	
Total UNTSCD Enrollment									
UNT & UNTSCD	5	34	122	268	36	147	12	624	
UNTSCD Only	4	21	141	178	71	157	4	576	
UNTSCD Total	9	55	263	446	107	304	16	1200	
Source: UNTSC: 304)									

**Exhibit SC-3 Spring 2004 Enrollment Statistics
University vs System Center
Unduplicated Head Count (Official as of 03/03/04)**

Enrollment by general demographics, classification, status and residence.

Description	Group	UNT System Center Enrollment							
		University Enrollment		System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	29,313	100.0%	1,179	100.0%	638	54.1%	541	45.9%
Ethnicity	White	20,607	70.3%	624	52.9%	364	57.1%	260	48.1%
	African-American	3,053	10.4%	358	30.4%	165	25.9%	193	35.7%
	Hispanic	2,692	9.2%	138	11.7%	73	11.4%	65	12.0%
	Am-Native	248	0.8%	9	0.8%	4	0.6%	5	0.9%
	Asian-American	1,272	4.3%	33	2.8%	19	3.0%	14	2.6%
	N/R Alien	1,441	4.9%	17	1.4%	13	2.0%	4	0.7%
Gender	Female	16,690	56.9%	882	74.8%	451	70.7%	431	79.7%
	Male	12,623	43.1%	297	25.2%	187	29.3%	110	20.3%
Status	Full time	19,305	65.9%	430	36.5%	375	58.8%	55	10.2%
	Part time	10,008	34.1%	749	63.5%	263	41.2%	486	89.8%
Classification	Freshmen	3,706	12.6%	6	0.5%	4	0.6%	2	0.4%
	Sophomore	4,666	15.9%	41	3.5%	23	3.6%	18	3.3%
	Junior	5,597	19.1%	212	18.0%	129	20.2%	83	15.3%
	Senior	8,354	28.5%	415	35.2%	265	41.5%	150	27.7%
	Total Undergrad	22,323	76.2%	674	57.2%	421	66.0%	253	46.8%
	Total Graduate	6,990	23.8%	505	42.8%	217	34.0%	288	53.2%
Area of Residence	Southern Dallas Co	2,124	7.2%	434	36.8%	180	28.2%	254	47.0%
	Southern Tarrant Co	1,675	5.7%	137	11.6%	72	11.3%	65	12.0%
	Ellis Co	261	0.9%	65	5.5%	23	3.6%	42	7.8%
	Johnson County	93	0.3%	6	0.5%	4	0.6%	2	0.4%
	Other Dallas Co	2,908	9.9%	159	13.5%	88	13.8%	71	13.1%
	Other Tarrant Co	2,731	9.3%	74	6.3%	50	7.8%	24	4.4%
	Outside NTSC Area	19,521	66.6%	304	25.8%	221	34.6%	83	15.3%
Current Admission Code	New From HS	142	0.5%	1	0.1%	0	0.0%	1	0.2%
	New Transfer Undg	1,324	4.5%	77	6.5%	27	4.2%	50	9.2%
	Former Student	66	0.2%	7	0.6%	2	0.3%	5	0.9%
	New Graduate	659	2.2%	70	5.9%	24	3.8%	46	8.5%
	Continuing Student	27,060	92.3%	1021	86.6%	584	91.5%	437	80.8%
	Other/Special	62	0.2%	3	0.3%	1	0.2%	2	0.4%
Age	Average	25.2		30.7		28.5		33.4	
Enrolled Hrs	Average	10.9		8.2		10.4		5.6	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		3,894 / 15		1,520 / 12		168 / 9		404.9	1,179
UNTHSC & UT-A Allied Health		105 / 15		0 / 12				7.0	7
Total								411.9	1,186

Percentage total may not equal 100% due to rounding

Source: R8NTSC2A

Office of Institutional Research & Accreditation, University of North Texas
May-mini Term 2004 Enrollment Statistics
University vs System Center

Unduplicated Head Count (Official as of Census 05/11/04)

Table 1. Enrollment by general demographics, classification, status and residence.

Description	Group	University Enrollment		UNT System Center Enrollment					
				System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	3,671	100.0%	118	100.0%	0	0.0%	118	100.0%
Ethnicity	White	2,697	73.5%	67	56.8%	0	0.0%	67	56.8%
	African-American	294	8.0%	26	22.0%	0	0.0%	26	22.0%
	Hispanic	337	9.2%	17	14.4%	0	0.0%	17	14.4%
	Am-Native	35	1.0%	0	0.0%	0	0.0%	0	0.0%
	Asian-American	161	4.4%	7	5.9%	0	0.0%	7	5.9%
	N/R Alien	147	4.0%	1	0.8%	0	0.0%	1	0.8%
Gender	Female	2,220	60.5%	89	75.4%	0	0.0%	89	75.4%
	Male	1,451	39.5%	29	24.6%	0	0.0%	29	24.6%
Status	Full time	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Part time	3,671	100.0%	118	100.0%	0	0.0%	118	100.0%
Classification	Freshmen	112	3.1%	1	0.8%	0	0.0%	1	0.8%
	Sophomore	279	7.6%	2	1.7%	0	0.0%	2	1.7%
	Junior	771	21.0%	22	18.6%	0	0.0%	22	18.6%
	Senior	1,942	52.9%	55	46.6%	0	0.0%	55	46.6%
	Total Undergrad	3,104	84.6%	80	67.8%	0	0.0%	80	67.8%
	Total Graduate	567	15.4%	38	32.2%	0	0.0%	38	32.2%
Area of Residence	Southern Dallas Co	208	5.7%	34	28.8%	0	0.0%	34	28.8%
	Southern Tarrant Co	181	4.9%	7	5.9%	0	0.0%	7	5.9%
	Ellis Co	32	0.9%	5	4.2%	0	0.0%	5	4.2%
	Johnson Co	13	0.4%	1	0.8%	0	0.0%	1	0.8%
	Other Dallas Co	400	10.9%	18	15.3%	0	0.0%	18	15.3%
	Other Tarrant Co	376	10.2%	4	3.4%	0	0.0%	4	3.4%
	Outside NTSC Area	2,461	67.0%	49	41.5%	0	0.0%	49	41.5%
Current Admission Code	New From HS	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	New Transfer Undg	13	0.4%	1	0.8%	0	0.0%	1	0.8%
	Former Student	4	0.1%	1	0.8%	0	0.0%	1	0.8%
	New Graduate	24	0.7%	2	1.7%	0	0.0%	2	1.7%
	Continuing Student	3,614	98.4%	114	96.6%	0	0.0%	114	96.6%
	Other/Special	16	0.4%	0	0.0%	0	0.0%	0	0.0%
Age	Average	25.2		27.5		0.0	0	27.5	
Enrolled Hrs	Average	3.0		3.0		0.0	0	3.0	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		252 / 15		111 / 12		0 / 9		26.1	118
UNTHSC & UT-A Allied Health		0 / 15		0 / 12				0.0	-
Total								26.1	118

Percentage totals may not equal 100% due to rounding

Source: R9NTSC2A

Office of Institutional Research & Accreditation, University of North Texas
Summer I 2004 Enrollment Statistics - Excluding May-mini Term
University vs System Center

Unduplicated Head Count (Official Census 06/28/04)

Table 1. Enrollment by general demographics, classification, status and residence

Description	Group	University Enrollment		UNT System Center Enrollment					
				System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	12,352	100.0%	527	100.0%	168	31.9%	359	68.1%
Ethnicity	White	8,775	71.0%	316	60.0%	117	69.6%	199	55.4%
	African-American	1,334	10.8%	149	28.3%	33	19.6%	116	32.3%
	Hispanic	1,103	8.9%	46	8.7%	13	7.7%	33	9.2%
	Am-Native	95	0.8%	3	0.6%	1	0.6%	2	0.6%
	Asian-American	512	4.1%	11	2.1%	3	1.8%	8	2.2%
	N/R Alien	533	4.3%	2	0.4%	1	0.6%	1	0.3%
Gender	Female	7,260	58.8%	387	73.4%	122	72.6%	265	73.8%
	Male	5,092	41.2%	140	26.6%	46	27.4%	94	26.2%
Status	Full time	155	1.3%	19	3.6%	18	10.7%	1	0.3%
	Part time	12,197	98.7%	508	96.4%	150	89.3%	358	99.7%
Classification	Freshmen	404	3.3%	1	0.2%	1	0.6%	0	0.0%
	Sophomore	1,084	8.8%	9	1.7%	0	0.0%	9	2.5%
	Junior	2,264	18.3%	83	15.7%	18	10.7%	65	18.1%
	Senior	4,920	39.8%	230	43.6%	87	51.8%	143	39.8%
	Total Undergrad	8,672	70.2%	323	61.3%	106	63.1%	217	60.4%
	Total Graduate	3,680	29.8%	204	38.7%	62	36.9%	142	39.6%
Area of Residence	Southern Dallas Co	850	6.9%	189	35.9%	42	25.0%	147	40.9%
	Southern Tarrant Co	650	5.3%	62	11.8%	20	11.9%	42	11.7%
	Ellis Co	116	0.9%	30	5.7%	5	3.0%	25	7.0%
	Johnson Co	39	0.3%	1	0.2%	1	0.6%	0	0.0%
	Other Dallas Co	1,206	9.8%	69	13.1%	22	13.1%	47	13.1%
	Other Tarrant Co	1,092	8.8%	38	7.2%	16	9.5%	22	6.1%
	Outside NTSC Area	8,399	68.0%	138	26.2%	62	36.9%	76	21.2%
Current Admission Code	New From HS	50	0.4%	0	0.0%	0	0.0%	0	0.0%
	New Transfer Undg	169	1.4%	8	1.5%	1	0.6%	7	1.9%
	Former Student	22	0.2%	1	0.2%	1	0.6%	0	0.0%
	New Graduate	325	2.6%	15	2.8%	2	1.2%	13	3.6%
	Continuing Student	11,671	94.5%	501	95.1%	162	96.4%	339	94.4%
	Other/Special	115	0.9%	2	0.4%	2	1.2%	0	0.0%
Age	Average	26.8		29.6		28.0		30.4	
Enrolled Hrs	Average	4.4		4.6		6.6		3.6	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		1182 / 15		660 / 12		24 / 9		136.5	527
UNTHSC & UT-A Allied Health		0 / 15		0 / 12				0.0	-
Total								136.5	527

Percentage totals may not equal 100% due to rounding

Source: R9NTSC2A

Office of Institutional Research & Accreditation, University of North Texas
Summer II 2004 Enrollment Statistics
University vs Dallas Campus

Unduplicated Head Count (Official 08/18/04)

Table 1. Enrollment by general demographics, classification, status and residence.

Description	Group	UNT System Center Enrollment							
		University Enrollment		System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	9,136	100.0%	399	100.0%	79	19.8%	320	80.2%
Ethnicity	White	6,350	69.5%	212	53.1%	48	60.8%	164	51.3%
	African-American	1,064	11.6%	115	28.8%	16	20.3%	99	30.9%
	Hispanic	821	9.0%	54	13.5%	10	12.7%	44	13.8%
	Am-Native	76	0.8%	3	0.8%	1	1.3%	2	0.6%
	Asian-American	410	4.5%	12	3.0%	4	5.1%	8	2.5%
	N/R Alien	415	4.5%	3	0.8%	0	0.0%	3	0.9%
Gender	Female	5,120	56.0%	298	74.7%	54	68.4%	244	76.3%
	Male	4,016	44.0%	101	25.3%	25	31.6%	76	23.8%
Status	Full time	11	0.1%	1	0.3%	1	1.3%	0	0.0%
	Part time	9,125	99.9%	398	99.7%	78	98.7%	320	100.0%
Classification	Freshmen	304	3.3%	1	0.3%	0	0.0%	1	0.3%
	Sophomore	797	8.7%	5	1.3%	0	0.0%	5	1.6%
	Junior	1,783	19.5%	63	15.8%	9	11.4%	54	16.9%
	Senior	4,155	45.5%	199	49.9%	46	58.2%	153	47.8%
	Total Undergraduate	7,039	77.0%	268	67.2%	55	69.6%	213	66.6%
	Total Graduate	2,097	23.0%	131	32.8%	24	30.4%	107	33.4%
Area of Residence	Southern Dallas Co.	635	7.0%	148	37.1%	26	32.9%	122	38.1%
	Southern Tarrant Co.	451	4.9%	48	12.0%	7	8.9%	41	12.8%
	Ellis Co	80	0.9%	23	5.8%	4	5.1%	19	5.9%
	Johnson Co	22	0.2%	1	0.3%	0	0.0%	1	0.3%
	Other Dallas Co	888	9.7%	50	12.5%	7	8.9%	43	13.4%
	Other Tarrant Co	806	8.8%	24	6.0%	3	3.8%	21	6.6%
	Outside NTSC Area	6,254	68.5%	105	26.3%	32	40.5%	73	22.8%
Current Admission Code	New From HS	27	0.3%	0	0.0%	0	0.0%	0	0.0%
	New Transfer Undg	104	1.1%	13	3.3%	1	1.3%	12	3.8%
	Former Student	7	0.1%	1	0.3%	0	0.0%	1	0.3%
	New Graduate	73	0.8%	2	0.5%	1	1.3%	1	0.3%
	Continuing Student	8,824	96.6%	380	95.2%	77	97.5%	303	94.7%
	Other/Special	101	1.1%	3	0.8%	0	0.0%	3	0.9%
Age	Average	25.8		29.4		29.0		29.5	
Enrolled Hrs	Average	4.0		4.3		6.4		3.8	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		1086 / 15		348 / 12		18 / 9		103.4	399
UNTHSC & UT-A Allied Health		0 / 15		0 / 12				0.0	
Total								103.4	399

Source: R9NTSC2A

Percentage totals may not equal 100% due to rounding

Note: NFHS includes TAMS and Dual admit students.

Exhibit SC - 4
Office of Institutional Research & Accreditation, University of North Texas
Combined May , Summer I & Summer II 2004 Enrollment Statistics
University vs System Center

Head Count (Official Census)

Table 1. Enrollment by general demographics, classification, status and residence

Description	Group	UNT System Center Enrollment							
		University Enrollment		System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	25,159	100.0%	1,044	100.0%	247	23.7%	797	76.3%
Ethnicity	White	17,822	70.8%	595	57.0%	165	66.8%	430	54.0%
	African-American	2,692	10.7%	290	27.8%	49	19.8%	241	30.2%
	Hispanic	2,261	9.0%	117	11.2%	23	9.3%	94	11.8%
	Am-Native	206	0.8%	6	0.6%	2	0.8%	4	0.5%
	Asian-American	1,083	4.3%	30	2.9%	7	2.8%	23	2.9%
	N/R Alien	1,095	4.4%	6	0.6%	1	0.4%	5	0.6%
Gender	Female	14,600	58.0%	774	74.1%	176	71.3%	598	75.0%
	Male	10,559	42.0%	270	25.9%	71	28.7%	199	25.0%
Status	Full time	166	0.7%	20	1.9%	19	7.7%	1	0.1%
	Part time	24,993	99.3%	1,024	98.1%	228	92.3%	796	99.9%
Classification	Freshmen	820	3.3%	3	0.3%	1	0.4%	2	0.3%
	Sophomore	2,160	8.6%	16	1.5%	0	0.0%	16	2.0%
	Junior	4,818	19.2%	168	16.1%	27	10.9%	141	17.7%
	Senior	11,017	43.8%	484	46.4%	133	53.8%	351	44.0%
	Total Undergrad	18,815	74.8%	671	64.3%	161	65.2%	510	64.0%
	Total Graduate	6,344	25.2%	373	35.7%	86	34.8%	287	36.0%
Area of Residence	Southern Dallas Co	1,693	6.7%	371	35.5%	68	27.5%	303	38.0%
	Southern Tarrant Co	1,282	5.1%	117	11.2%	27	10.9%	90	11.3%
	Ellis Co	228	0.9%	58	5.6%	9	3.6%	49	6.1%
	Johnson Co	74	0.3%	3	0.3%	1	0.4%	2	0.3%
	Other Dallas Co	2,494	9.9%	137	13.1%	29	11.7%	108	13.6%
	Other Tarrant Co	2,274	9.0%	66	6.3%	19	7.7%	47	5.9%
	Outside NTSC Area	17,114	68.0%	292	28.0%	94	38.1%	198	24.8%
Current Admission Code	New From HS	77	0.3%	0	0.0%	0	0.0%	0	0.0%
	New Transfer Undg	286	1.1%	22	2.1%	2	0.8%	20	2.5%
	Former Student	33	0.1%	3	0.3%	1	0.4%	2	0.3%
	New Graduate	422	1.7%	19	1.8%	3	1.2%	16	2.0%
	Continuing Student	24,109	95.8%	995	95.3%	239	96.8%	756	94.9%
	Other/Special	232	0.9%	5	0.5%	2	0.8%	3	0.4%
Age	Average	26.2		29.3		28.3		29.6	
Enrolled H	Average	4.1		4.3		6.5		3.6	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		2,520 / 15		1,119 / 12		24 / 9		263.9	1044
UNTHSC & UT-A Allied Health		0 / 15		0 / 12				0.0	-
Total								263.9	1044

Source: R9NTSC2A

Percentage totals may not equal 100% due to rounding

Note: May-mini totals are added into Summer I totals in this report. Therefore, the headcounts are *not* unduplicated.

Office of Institutional Research & Accreditation, University of North Texas
Combined May and Summer I 2004 Enrollment Statistics
University vs System Center
Head Count (Official Census)

Table 1. Enrollment by general demographics, classification, status and residence.

Description	Group	University Enrollment		UNT System Center Enrollment					
				System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	16,023	100.0%	645	100.0%	168	26.0%	477	74.0%
Ethnicity	White	11,472	71.6%	383	59.4%	117	69.6%	266	55.8%
	African-American	1,628	10.2%	175	27.1%	33	19.6%	142	29.8%
	Hispanic	1,440	9.0%	63	9.8%	13	7.7%	50	10.5%
	Am-Native	130	0.8%	3	0.5%	1	0.6%	2	0.4%
	Asian-American	673	4.2%	18	2.8%	3	1.8%	15	3.1%
	N/R Alien	680	4.2%	3	0.5%	1	0.6%	2	0.4%
Gender	Female	9,480	59.2%	476	73.8%	122	72.6%	354	74.2%
	Male	6,543	40.8%	169	26.2%	46	27.4%	123	25.8%
Status	Full time	155	1.0%	19	2.9%	18	10.7%	1	0.2%
	Part time	15,868	99.0%	626	97.1%	150	89.3%	476	99.8%
Classification	Freshmen	516	3.2%	2	0.3%	1	0.6%	1	0.2%
	Sophomore	1,363	8.5%	11	1.7%	0	0.0%	11	2.3%
	Junior	3,035	18.9%	105	16.3%	18	10.7%	87	18.2%
	Senior	6,862	42.8%	285	44.2%	87	51.8%	198	41.5%
	Total Undergrad	11,776	73.5%	403	62.5%	106	63.1%	297	62.3%
	Total Graduate	4,247	26.5%	242	37.5%	62	36.9%	180	37.7%
Area of Residence	Southern Dallas Co	1,058	6.6%	223	34.6%	42	25.0%	181	37.9%
	Southern Tarrant Co	831	5.2%	69	10.7%	20	11.9%	49	10.3%
	Ellis Co	148	0.9%	35	5.4%	5	3.0%	30	6.3%
	Johnson Co	52	0.3%	2	0.3%	1	0.6%	1	0.2%
	Other Dallas Co	1,606	10.0%	87	13.5%	22	13.1%	65	13.6%
	Other Tarrant Co	1,468	9.2%	42	6.5%	16	9.5%	26	5.5%
	Outside NTSC Area	10,860	67.8%	187	29.0%	62	36.9%	125	26.2%
Current Admission Code	New From HS	50	0.3%	0	0.0%	0	0.0%	0	0.0%
	New Transfer Undg	182	1.1%	9	1.4%	1	0.6%	8	1.7%
	Former Student	26	0.2%	2	0.3%	1	0.6%	1	0.2%
	New Graduate	349	2.2%	17	2.6%	2	1.2%	15	3.1%
	Continuing Student	15,285	95.4%	615	95.3%	162	96.4%	453	95.0%
	Other/Special	131	0.8%	2	0.3%	2	1.2%	0	0.0%
Age	Average	26.4		29.2		28.0		29.7	
Enrolled Hrs	Average	4.1		4.3		6.6		3.5	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		1,434 / 15		771 / 12		24 / 9		162.5	645
UNTHSC & UT-A Allied Health		0 / 15		0 / 12				0.0	-
Total								162.5	645

Source: R9NTSC2A

Percentage totals may not equal 100% due to rounding

Note: May-mini totals are added into Summer I totals in this report. Therefore, the headcounts are *not* unduplicated.

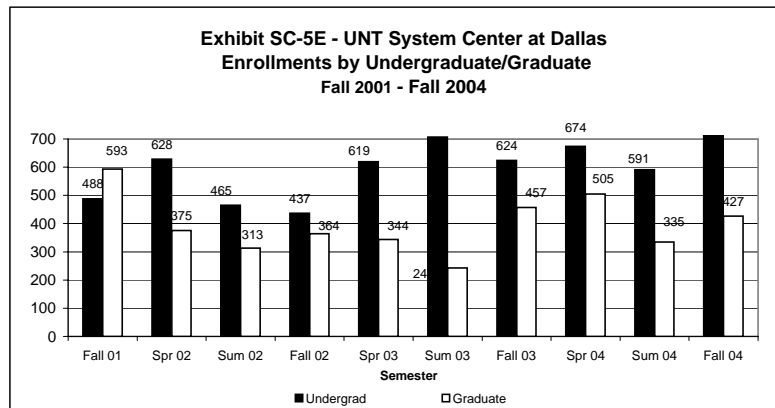
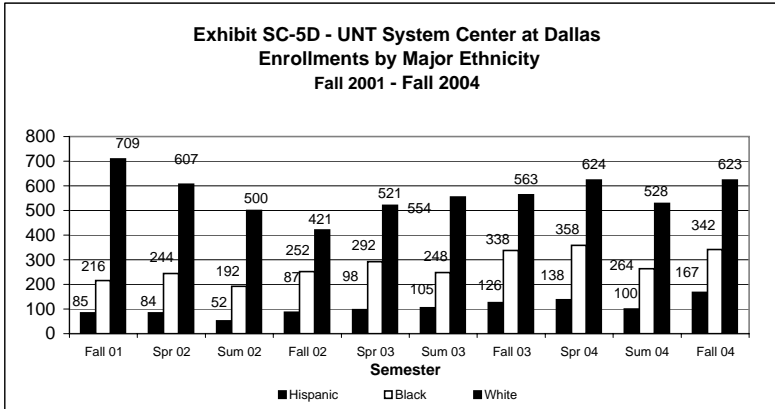
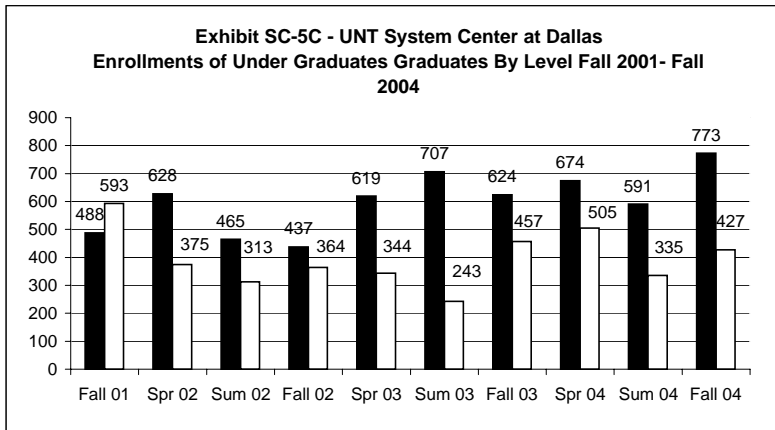
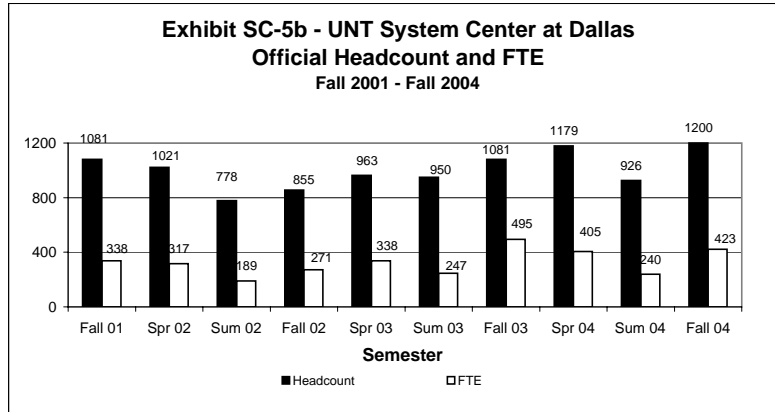
Exhibit SC-5a Enrollment Statistics 2002-04
UNT System Center at Dallas
By Semester
Enrollment Head Count (Official)

Description	Group	Fall 2002		Spring 2003		Summer 2003		Fall 2003		Spring 2004		Summer 2004		Fall 2004	
		N	%	N	%	N	%	N	%	N	%	N	%	N	%
Headcount	N	801	100.0%	963	100.0%	950	100.0%	1,081	100.0%	1,179	100.0%	1,044	100.0%	1,200	100.0%
Ethnicity	White	421	52.6%	521	54.1%	554	58.3%	563	52.1%	624	52.9%	595	57.0%	623	51.9%
	African-American	252	31.5%	292	30.3%	248	26.1%	338	31.3%	358	30.4%	290	27.8%	342	28.5%
	Hispanic	87	10.9%	98	10.2%	105	11.1%	126	11.7%	138	11.7%	117	11.2%	167	13.9%
	Asian-American	6	0.7%	7	0.7%	7	0.7%	7	0.6%	9	0.8%	30	2.9%	27	2.3%
	Am-Native	16	2.0%	27	2.8%	29	3.1%	32	3.0%	33	2.8%	6	0.6%	12	1.0%
	N/R Alien	19	2.4%	18	1.9%	7	0.7%	15	1.4%	17	1.4%	6	0.6%	29	2.4%
Gender	Female	554	69.2%	660	68.5%	685	72.1%	787	72.8%	882	74.8%	774	74.1%	883	73.6%
	Male	247	30.8%	303	31.5%	265	27.9%	294	27.2%	297	25.2%	270	25.9%	317	26.4%
Status	Full time	242	30.2%	356	37.0%	31	3.3%	394	36.4%	430	36.5%	20	1.9%	427	35.6%
	Part time	559	69.8%	607	63.0%	919	96.7%	687	63.6%	749	63.5%	1024	98.1%	773	64.4%
Classification	Freshmen	1	0.1%	6	0.6%	5	0.5%	4	0.4%	6	0.5%	3	0.3%	9	0.8%
	Sophomore	34	4.2%	52	5.4%	21	2.2%	37	3.4%	41	3.5%	16	1.5%	55	4.6%
	Junior	143	17.9%	194	20.1%	143	15.1%	187	17.3%	212	18.0%	168	16.1%	263	21.9%
	Senior	259	32.3%	367	38.1%	538	56.6%	396	36.6%	415	35.2%	484	46.4%	446	37.2%
	Total Undergrad	437	54.6%	619	64.3%	707	74.4%	624	57.7%	674	57.2%	671	64.3%	773	64.4%
	Total Graduate	364	45.4%	344	35.7%	243	25.6%	457	42.3%	505	42.8%	373	35.7%	427	35.6%

Source: R7NTSC2A for SP01; R8NTSC2A for SUM01 & FL01; R9NTSC2A for All 2002.

Percentage totals may not equal 100% due to rounding

Note: Area of residence breakdowns of Internet students changed in definition from fall 2001 to spring 2002. No Internet students were included in the fall 2002 totals.



Note: Summer totals contain May, Summer I and Summer II semesters.