

**Exhibit H-1
University Library Holdings, Use, and Expenditures
FY2015**

University Libraries are the heart of learning and research at UNT. Libraries' faculty and staff offer outstanding core library services, provide leading-edge technology and support, and enhance the campus community with special events throughout the year. The libraries are a driver in providing open access to information and knowledge, showcasing the scholarly and artistic works of UNT's faculty and staff, and helping UNT's students succeed. Each year, 6 million users access the libraries' Portal to Texas History, an online digital library named as a finalist for the nation's highest honor given to museums and libraries: the National Medal for Museum and Library Service.

Six separate facilities – four on campus and two off campus – house the Libraries' collections.

- Willis Library is the main library on campus and houses collections that support disciplines with the Arts and Sciences. Here you can also find the Music Library, Digital Libraries, and Special Collections.
- The Media Library in Chilton Hall houses a large collection of audiovisual materials, including films, audiobooks and video games.
- The Eagle Commons Library in Sycamore Hall focuses on government documents, law, political science, geography and business; it also houses the Collaboration and Learning Commons and UNT's Funding Information Network location.
- The Discovery Park Library covers multiple areas of engineering, library and information science and learning technology.
- The Library Annex contains remote storage, cataloging and metadata services, collection development, and preservation.
- The Research Collection Library is a closed-stacks facility that houses special collections materials.

Highlights:

- Cataloged holdings total 7 million print and digital items
- In 2014-15, the Libraries' facilities had 1.5 million visitors
- UNT Digital Library ranks among the top 30 world repositories and among the top 10 national repositories, one of only 10 affiliated archives of the National Archives and Records Administration in the U.S., and one of only three universities to hold that distinction
- The UNT Libraries Digital Collection preserves 283 TB of data
- The Portal to Texas History is named one of the best online resources for education in the humanities by the National Endowment for the Humanities
- 3.2 million pages of historic Texas newspapers have been digitized and are hosted on The Portal to Texas History
- The Music Library is one of the largest music libraries in the U.S.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2015

Note: Statistics are reported as they are for the ACRL (Association of College & Research Libraries) Academic Library Survey. The instructions for the most recent survey can be found at this website: <https://acrl.countingopinions.com/>.

Collections	Total held
Print books	3,789,406
E-books	867,204
Print journals	595
Electronic journals	133,294
Databases	528
Media items	267,594
Institutional Repositories	Activity during FY2015
Items contributed to institutional repository via uploads	573
Item usage from the institutional repository	202,878
Library Services	
Circulation of library materials	157,716
Full-text article downloads from electronic journals	3,230,821
Information services to individuals	
<i>Reference transactions</i>	13,996
<i>E-mail reference sessions</i>	1,098
Total information services to individuals	15,094
Events: programs, instructions, sessions, tours	150
Total attendance at all events	4,362
Number of hours open during a typical week in an academic session	168
Faculty items delivered	2.902
Gate counts all library locations	1,826,071
Total interlibrary loans and documents to other libraries	9,008
Total interlibrary loans and documents received	15,949
Expenditures (from all sources of funding)	
<i>Salaries and wages</i>	
Salaries: librarians (62 FTE)	\$3,889,115
Salaries: professional staff (20 FTE)	\$1,101,511
Salaries: classified staff (59 FTE)	\$1,910,964
Salaries: graduate assistants (8 FTE)	\$203,430
Wages: student assistants (60 FTE)	\$1,233,688
Employee fringe benefits paid from the library budget	\$2,026,981
<i>Total salaries and wages</i>	\$10,365,689
<i>Materials/services expenses</i>	

Electronic Books	\$363,352
Other one-time purchase of books, serial back files, and other materials	\$727,475
Ongoing commitments to subscriptions	\$5,298,265
All other materials/service cost	\$95,540
<i>Total materials service expenses</i>	\$6,121,280
Preservation services	\$184,380
Renovations	\$242,720
All other operations and maintenance expenses	\$2,283,128
<i>Total operations and maintenance expenses</i>	\$2,710,228
Total Library Expenditures (Salaries, Wages, Fringe, Materials, Operating)	<u>\$19,197,197</u>

Source: UNT Library.