

# SGA FY 18 Budget

REVENUE	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	YEAR	
<b>INCOME, Tax</b>														
Wages	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$6,377.50	\$76,530.00	*****
Taxes	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$63.78	\$765.30	*****
Total	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$6,441.28	\$77,295.30	*****

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YEAR	
<b>President 2000</b>														
Innatives (1200)													\$0.00	
Memberships (300)													\$0.00	
University Awards (500)													\$0.00	
													\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****

<b>Vice President 500</b>														
Senate Meeting (100)													\$0.00	
Parliamentary Training (400)													\$0.00	
													\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****

<b>Chief of Staff 8100</b>														
Exec Training (50)													\$0.00	
Telecommunications (50)													\$0.00	
SGA Programs (300)													\$0.00	
Office Supplies (300)													\$0.00	
Retreat (5500)													\$0.00	
Sponsorship (100)													\$0.00	
Banquets (1500)													\$0.00	
Awards (300)													\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****

<b>Student Allocations- Eagle's Nest 150</b>														
Training (150)													\$0.00	
													\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****

<b>Student Allocations- Raupe 150</b>														
Training (150)													\$0.00	
													\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****

<b>Communications Director 12000</b>														
Promo Items (8,000)													\$0.00	
Marketing (2,000)													\$0.00	
Apparel (2,000)													\$0.00	
													\$0.00	
Total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	*****

<b>Intern Program Director 1500</b>														
Mentor Team Building (500)													\$0.00	

Intern Meeting (500)														\$0.00
Mentor/Intern Training (500)														\$0.00
														\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 *****

**Outreach Program Director 1500**

General Programs (1000)														\$0.00
TownHalls (500)														\$0.00
														\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 *****

**Public Relations Director 300**

Marketing (150)														\$0.00
Video Supplies (150)														\$0.00
														\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 *****

**Student Concerns Director 150**

Trainings (150)														\$0.00
														\$0.00
														\$0.00
<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 *****

<b>Total</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 *****
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<b>TOTALS</b>	<b>JAN</b>	<b>FEB</b>	<b>MAR</b>	<b>APR</b>	<b>MAY</b>	<b>JUN</b>	<b>JUL</b>	<b>AUG</b>	<b>SEP</b>	<b>OCT</b>	<b>NOV</b>	<b>DEC</b>	<b>YEAR</b>
<b>Total expenses</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 *****