

Plan Priorities: UNT System Administration Strategic Goals



UNTS THEME	KEY OBJECTIVES	MEASURES / 5 YR TARGETS		STATUS
LEARNING & DISCOVERY:	1. Ensure quality academic program offerings	% of Academic Departments with documented plans	100%	0%
		No. of Nationally Ranked Academic Programs	50	0%
SUSTAINABLE GROWTH, FINANCE & RESOURCES:	2. Increase mission-specific investment	% of Consolidated Operating Budget for Central Mission Service	80%	0%
		% of Statewide Average Gift Income Per FTSE	100%	0%
QUALITY EXPERIENCES FOR LIFETIME SUCCESS:	3. Increase student engagement and satisfaction	% of Students Who Would Recommend their program	100%	0%
		% of Graduates with UNTS Sponsored Career Experience	100%	0%
PEOPLE & TEAMWORK:	4. Increase service quality and satisfaction	% Satisfaction of Internal/External Customers	100%	0%
		% of engaged employees	100%	0%

Baseline
 Current Year (FY16) Progress