

University of North Texas

2003-2004 Fact Book





Fact Book 2003-2004

**Prepared by the Office of
Institutional Research and Accreditation**

Dr. Allen Clark, Associate Director of Institutional Research

Connie Fuentes, Administrative Assistant II

Dr. Virginia E. Wheelless, Associate Vice President for
Institutional Research and Accreditation

Note: For details or questions regarding the data in the fact book please contact UNT
Institutional Research & Accreditation at 940-565-2085

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Enrollment:	US Citizen	Permanent Resident	N/R Alien	Residence Total	
Texas	27,393	774	0	28,167	(90.7%)
Out-of-State	1,281	41	0	1,322	(4.3%)
N/R Alien	0	0	1,576	1,576	(5.0%)
University Total	28,674	815	1,576	31,065	(100%)

(Per IPEDS Definition)

Student Classification:		Breakdowns of Interest:	
Total Enrollment	31,065	New From High School	3,618*
Undergraduate Total:	23,862	New Undergraduate Transfers	2,991
Graduate Total:	7,203	Post Bac – 1,850	Master – 4,037
			Doctoral - 1,316

(*Includes TAMS and Dual Admits)

Full/Part Time and FTE:	Full	Part	Total	FTE
Undergraduate	18,654	5,208	23,862	20,148
Graduate	2,537	4,666	7,203	3,520
Total	21,191	9,874	31,065	23,668

Average age:
 Undergraduate – 22.5 Graduate – 33.1 Total student enrollment – 24.9

Ethnicity of Students: White 68.4%, African-American 10.3%, Hispanic 9.1%, Native American/Alaskan 0.8%, Asian and Pacific Islander 4.3%, Non-Resident Alien 5.1% (137 Countries), Unknown 1.9%. African-American enrollment increased 85% since 1990 and Hispanic enrollment increased 138.0%. (Per IPEDS Definition)

Faculty: Full-time: 881; Part-time: 254; Modified Service: 56; Teaching fellows: 306; Teaching assistants: 495; Total – 21,992. [Source: Human Resources Office 11-13-02]

Gender of Students: 57.0% female and 43.0% male – Total Enrolled.

Graduation Rate: 38.4% of 1996 first-time full-time freshmen graduated in 6 years from UNT and another 10.1% from other Texas public institutions. Total = 48.5%. [Source: THECB 11-18-03]

Housing (Campus): 11 residence halls; 52 units for married/family housing; no faculty/staff housing; 4,911 beds in residence halls, Fall 2003 (Includes Bruce, Clark, The College Inn, Crumley Hall, Kerr Hall, Maple Hall, McConnell Hall, Mozart Square, Santa Fe Square, Traditions Hall, and West Hall)

Retention Rates : Full-time, first-time new from high school enrolled Fall 02 and returning Fall 03, 73.5%, Fall 01 to Fall 02 rate was 73.5%.

Staff: Non-teaching, regular, retirement eligible as of October 2003: Secretarial/Clerical – 438; Professional – 719; Service Maintenance – 318; Technical/Para-Professional – 348; Skilled Crafts – 123; Executive/Admin./Managerial – 108; Total –2054. [Source: UNT Human Resources Office 10-30-03]

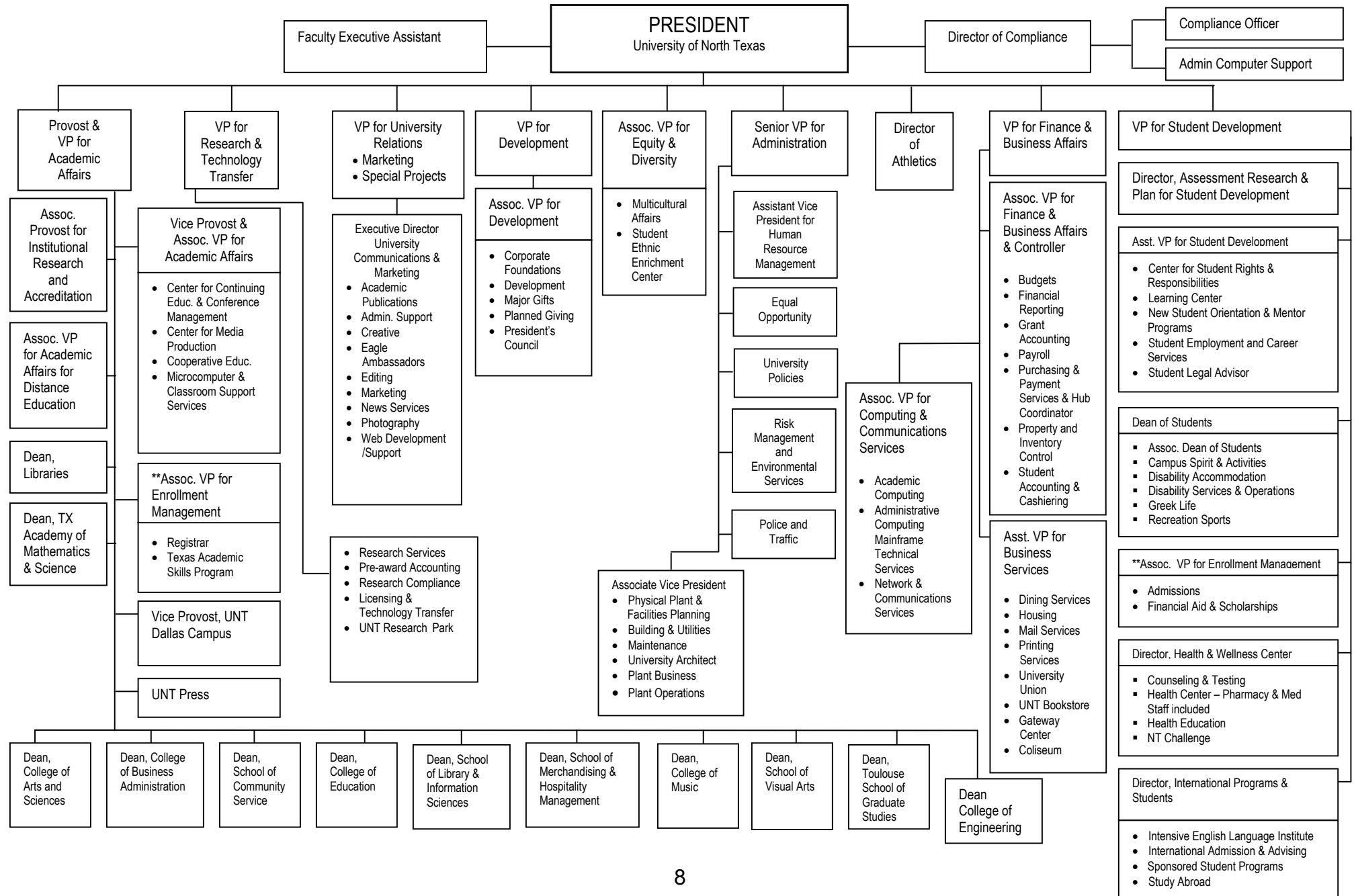
Median Class Size: 25

Tuition and Mandatory Fees: Semester rate based on 12 hours for undergraduates and 9 hours for graduates (instructional fees are additional cost).

Undergraduate:	Resident	\$1,802.80	Non-resident	\$4,634.80
Graduate:	Resident	\$1,812.60	Non-resident	\$3,936.60

2003-2004 Organization Chart

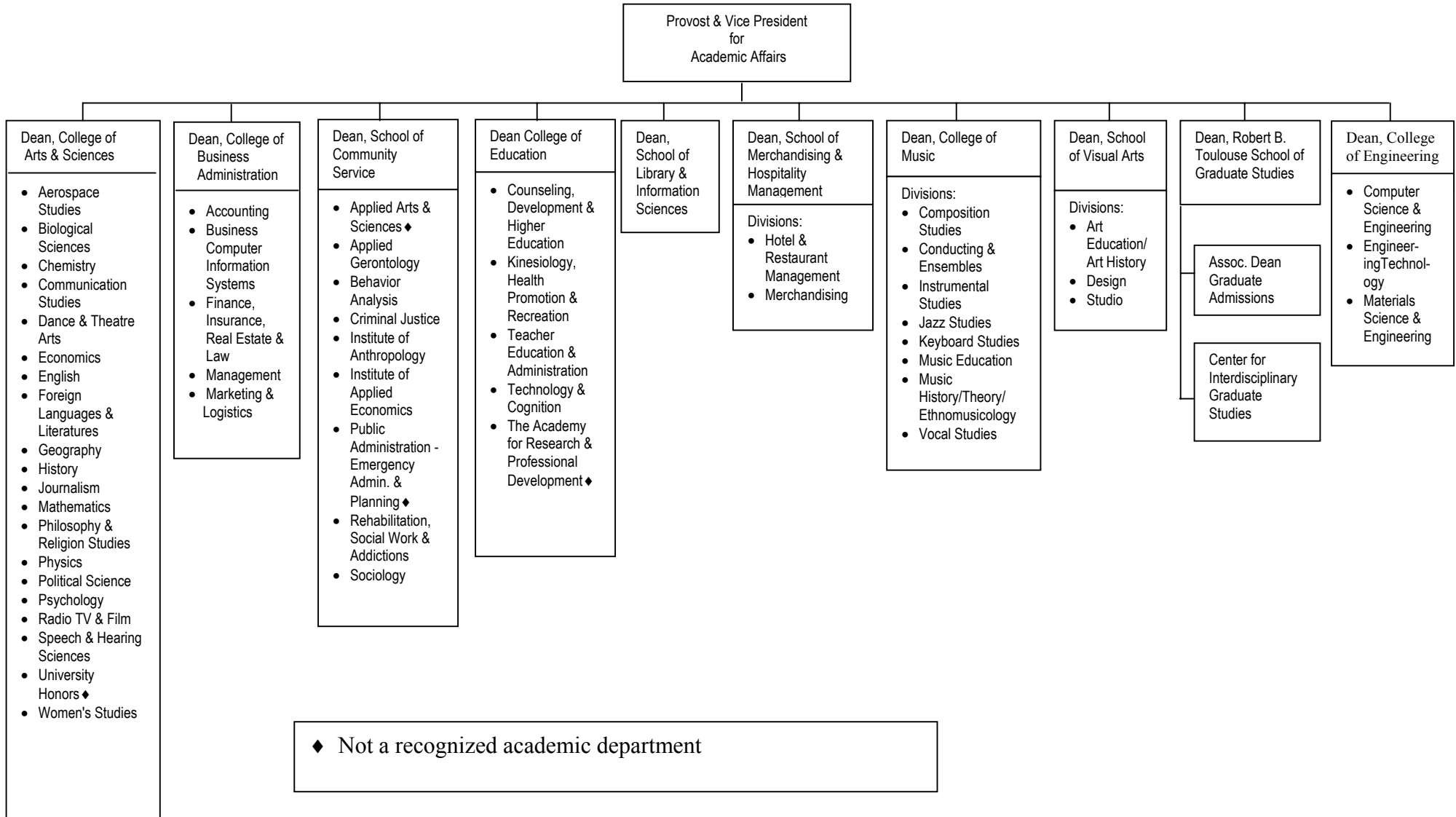
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University of North Texas

2003-2004 Organization Chart

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** Assoc. Vice President for Enrollment Management reports to both the Provost & Vice President for Academic Affairs and to the Vice President for Student Development

SECTION A
FALL ENROLLMENT

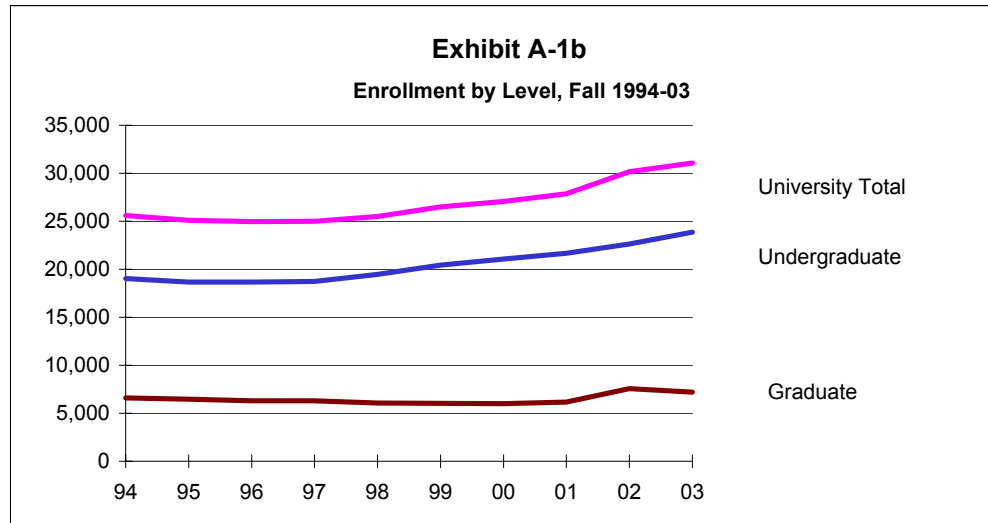
Exhibit A-1a
Enrollment by Classification and Level
Fall Semesters 1994 - 2003

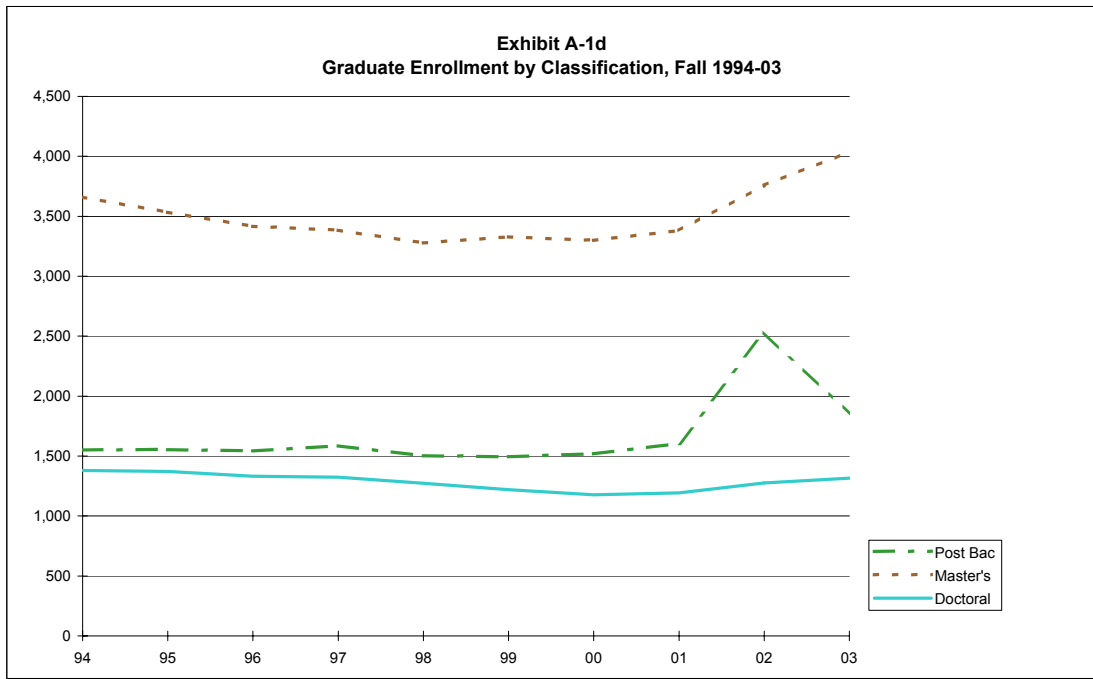
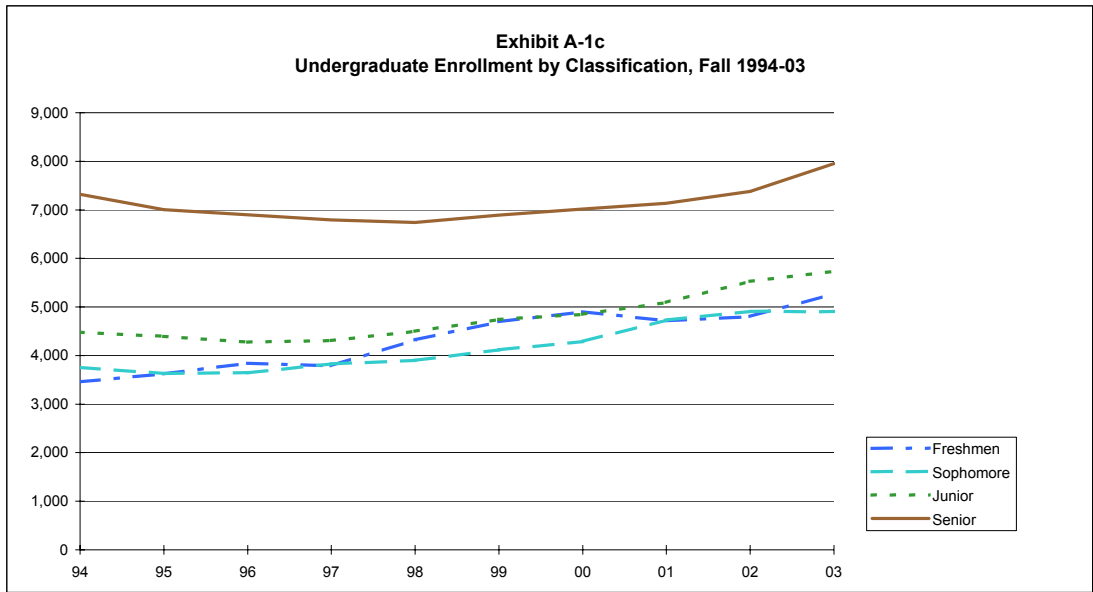
Year	First-Time	Total	Undergrad.				**Post	Graduate			Grand
	Freshmen	Freshmen	Sophomore	Junior	Senior	Total	Bac	Master's	Doctoral	Total	Total
94	2,046	3,461	3,756	4,479	7,322	19,018	1,550	3,658	1,379	6,587	25,605
95	2,232	3,622	3,632	4,396	7,004	18,654	1,553	3,535	1,372	6,460	25,114
96	2,340	3,843	3,646	4,276	6,900	18,665	1,544	3,416	1,332	6,292	24,957
97	2,372	3,786	3,830	4,309	6,794	18,719	1,586	3,384	1,324	6,294	25,013
98	2,729	4,325	3,902	4,497	6,737	19,461	1,503	3,278	1,272	6,053	25,514
99	3,003	4,696	4,116	4,745	6,892	20,449	1,495	3,329	1,220	6,044	26,493
00	3,128	4,902	4,289	4,850	7,018	21,059	1,519	3,300	1,176	5,995	27,054
01	*2790	4,718	4,729	5,093	7,135	21,675	1,608	3,383	1,192	6,183	27,858
02	*2918	4,802	4,910	5,528	7,378	22,618	2,533	3,757	1,275	7,565	30,183
03	*3389	5,270	4,900	5,740	7,952	23,862	1,850	4,037	1,316	7,203	31,065

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

** Students are designated post baccalaureate if they have completed their bachelors degree and are continuing their education but have not been admitted into a graduate program.

Source: (N9SIMS2A) UP-115, UP-116x





*Post-baccalaureate category was first used by UNT in Fall 1992

**Exhibit A -2a
FTE Enrollment and Semester Credit Hours**

Year	Semester Credit Hours (SCH) ¹					Full-Time Equivalents ²			
	Total Undergrad.	Masters	Doctoral	Total Graduate	University Total	Undergrad.	Masters	Doctoral	Total
94	242,310	27,033	8,684	35,717	278,027	16,154	2,253	965	19,372
95	238,583	26,036	8,305	34,341	272,924	15,906	2,170	923	18,999
96	239,217	23,991	7,638	31,629	270,846	15,948	1,999	849	18,796
97	239,083	24,127	7,683	31,810	270,893	15,939	2,011	854	18,804
98	248,725	23,283	7,642	30,924	279,649	16,582	1,940	849	19,371
99	259,647	23,766	7,114	30,879	290,526	17,310	1,980	790	20,081
00	266,230	24,087	6,826	30,913	297,143	17,749	2,007	758	20,515
01	275,189	25,726	7,036	32,762	307,951	18,346	2,144	782	21,272
02	286,950	32,321	7,490	39,811	326,761	19,130	2,693	832	22,656
03	302,219	31,681	7,922	39,603	341,822	20,148	2,640	880	23,669

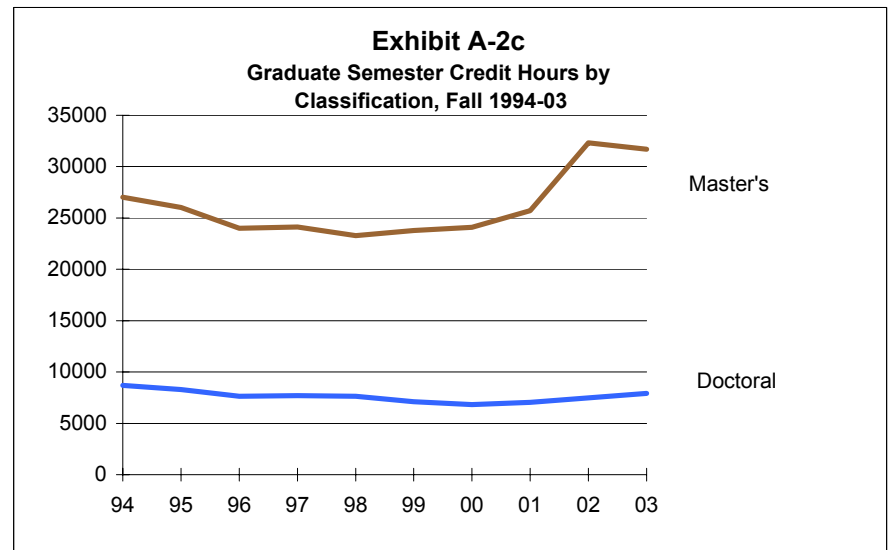
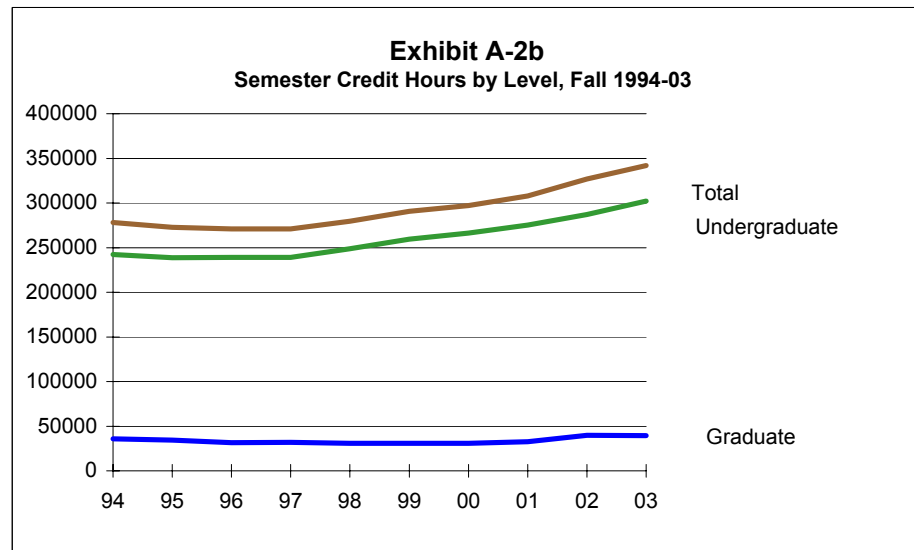
1 Detailed information on how semester credit hours are calculated for purposes of formula funding is available from the Registrar.

2 FTE equals undergraduate credit hours divided by 15, master's credit hours divided by 12 and doctoral credit hours divided by 9. per LBB definition

Note: Post Baccalaureate students' semester credit hours are reflected in the appropriate classification level

Source: Official 12th-class day figures as reported to the Texas Higher Education Coordinating Board.

(R-696-25)



**Exhibit A-3a
Enrollment by Level and Gender
Fall Semesters 1994-2003**

Year	Undergraduate						Graduate					
	Male	Percent	Female	Percent	Total	% of Total	Male	Percent	Female	Percent	Total	% of Total
94	9,401	49.4	9,617	50.6	19,018	74.3	2,931	44.5	3,656	55.5	6,587	25.7
95	9,183	49.2	9,471	50.8	18,654	74.3	2,736	42.4	3,724	57.6	6,460	25.7
96	9,045	48.5	9,620	51.5	18,665	74.8	2,657	42.2	3,635	57.8	6,292	25.2
97	8,871	47.4	9,848	52.6	18,719	74.8	2,563	40.7	3,731	59.3	6,294	25.2
98	9,083	46.7	10,378	53.3	19,461	76.3	2,473	40.9	3,580	59.1	6,053	23.7
99	9,485	46.4	10,964	53.6	20,449	77.2	2,504	41.4	3,540	58.6	6,044	22.8
00	9,502	45.1	11,557	54.9	21,059	77.8	2,411	40.2	3,584	59.8	5,995	22.2
01	9,684	44.7	11,991	55.3	21,675	77.8	2,400	38.8	3,783	61.2	6,183	22.2
02	10,204	45.1	12,414	54.9	22,618	74.9	2,787	36.8	4,778	63.2	7,565	25.1
03	10,718	44.9	13,144	55.1	23,862	76.8	2,753	38.2	4,450	61.8	7,203	23.2

Source: Official 12th-class day figures as reported to the Texas Higher Education Coordinating Board. RMAJOR2 (MJR-140)

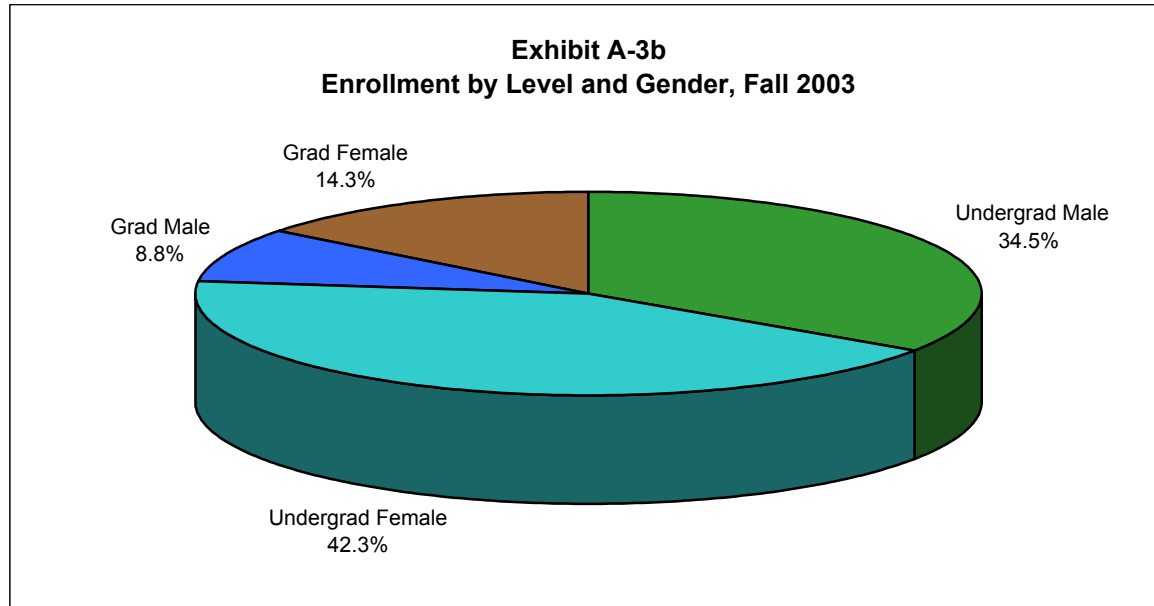


Exhibit A-4a
Enrollment by Race/Ethnicity and Level, Fall Semesters, 1990-03

		1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
White	Undergrad	17,174	16,741	16,162	15,617	15,237	14,590	14,294	14,103	14,482	14,924	14,951	15,299	15,825	16,510
	Graduate	5,352	5,577	5,567	5,287	5,245	4,994	4,745	4,648	4,383	4,185	4,072	4,229	5,018	4,745
	Total	22,526	22,318	21,729	20,904	20,482	19,584	19,039	18,751	18,865	19,109	19,023	19,528	20,843	21,255
	Percent	82.9%	82.6%	82.2%	81.2%	80.0%	78.0%	76.3%	75.0%	73.9%	72.1%	70.3%	70.1%	69.1%	68.4%
African-American	Undergrad	1,475	1,415	1,320	1,326	1,341	1,405	1,490	1,608	1,753	2,008	2,177	2,243	2,487	2,671
	Graduate	261	244	246	269	247	273	249	263	284	268	324	324	570	534
	Total	1,736	1,659	1,566	1,595	1,588	1,678	1,739	1,871	2,037	2,276	2,501	2,567	3,057	3,205
	Percent	6.4%	6.1%	5.9%	6.2%	6.2%	6.7%	7.0%	7.5%	8.0%	8.6%	9.2%	9.2%	10.1%	10.3%
Hispanic	Undergrad	1,022	1,028	1,084	1,135	1,209	1,297	1,369	1,346	1,493	1,699	1,814	1,949	2,119	2,339
	Graduate	160	189	202	201	245	260	288	299	275	302	302	332	520	473
	Total	1,182	1,217	1,286	1,336	1,454	1,557	1,657	1,645	1,768	2,001	2,116	2,281	2,639	2,812
	Percent	4.4%	4.5%	4.9%	5.2%	5.7%	6.2%	6.6%	6.6%	6.9%	7.6%	7.8%	8.2%	8.7%	9.1%
Asian/Pacific Islander	Undergrad	304	367	416	447	543	602	654	674	749	868	912	968	1,041	1,121
	Graduate	118	105	113	129	131	129	130	132	130	131	121	156	181	225
	Total	422	472	529	576	674	731	784	806	879	999	1,033	1,124	1,222	1,346
	Percent	1.6%	1.7%	2.0%	2.2%	2.6%	2.9%	3.1%	3.2%	3.4%	3.8%	3.8%	4.0%	4.0%	4.3%
American Indian/ Alaskan Native	Undergrad	68	91	90	102	123	135	146	151	150	161	172	167	200	198
	Graduate	24	22	32	32	51	51	46	47	50	57	50	46	66	59
	Total	92	113	122	134	174	186	192	198	200	218	222	213	266	257
	Percent	0.3%	0.4%	0.5%	0.5%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%	0.8%	0.9%	0.8%
Nonresident Alien**	Undergrad	540	573	561	550	520	475	463	465	483	489	583	633	666	709
	Graduate	662	668	640	628	610	612	607	602	622	762	828	840	913	867
	Total	1,202	1,241	1,201	1,178	1,130	1,087	1,070	1,067	1,105	1,251	1,411	1,473	1,579	1,576
	Percent	4.4%	4.6%	4.5%	4.6%	4.4%	4.3%	4.3%	4.3%	4.3%	4.7%	5.2%	5.3%	5.2%	5.1%
Unknown	Undergrad				4	45	150	249	372	351	300	450	416	280	314
	Graduate				32	58	141	227	303	309	339	298	256	297	300
	Total	0	0	0	36	103	291	476	675	660	639	748	672	577	614
	Percent	0.00%	0.00%	0.00%	0.14%	0.40%	1.16%	1.91%	2.70%	2.59%	2.41%	2.76%	2.41%	1.91%	1.98%
University Total	Undergrad	20,583	20,215	19,633	19,181	19,018	18,654	18,665	18,719	19,461	20,449	21,059	21,675	22,618	23,862
	Graduate	6,577	6,805	6,800	6,578	6,587	6,460	6,292	6,294	6,053	6,044	5,995	6,183	7,565	7,203
	Total	27,160	27,020	26,433	25,759	25,605	25,114	24,957	25,013	25,514	26,493	27,054	27,858	30,183	31,065
	Percent	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Source: (N9SIMS2A) UP-204A

**Nonresident alien definition. U.S. citizens and "non-U.S. citizens with permanent resident status" are counted in the ethnicity groups, with other non-U.S. citizens counted in the "nonresident alien" group.

Exhibit A-4b
Undergraduate Enrollment by Race/Ethnicity, Fall 2003

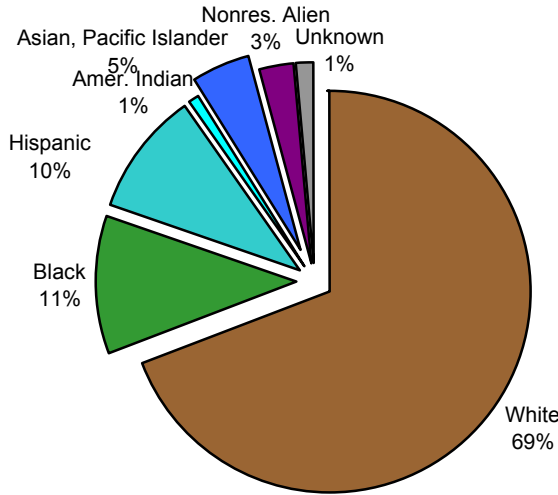
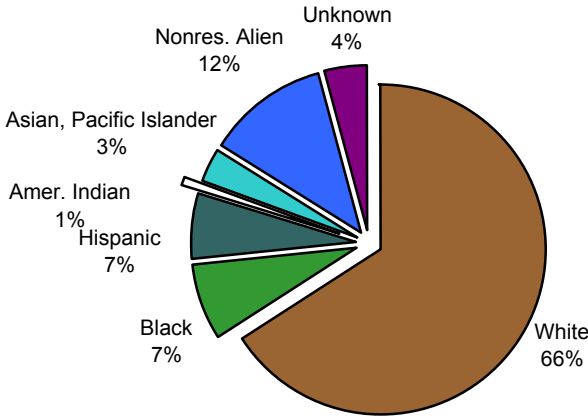


Exhibit A-4c
Graduate Enrollment by Race/Ethnicity, Fall 2003



**Exhibit A-5a
Enrollment by Age Group and Level
1994-2003**

Fall Semesters

Year	17 & Under	18-19	20-21		22-23		24-25		26-30		31-40		41-50		51+	
	UG	UG	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
94	460	3,441	4,920	41	4,447	636	2,320	918	1,804	1,608	1,137	1,934	426	1,182	63	268
95	480	3,585	4,776	31	4,064	566	2,288	1,014	1,895	1,638	1,106	1,770	401	1,143	59	298
96	500	3,828	4,733	25	4,051	507	2,101	955	1,938	1,752	1,073	1,630	381	1,137	60	286
97	537	3,885	4,894	36	4,042	474	1,968	892	2,011	1,868	988	1,604	331	1,098	63	322
98	531	4,299	5,210	36	4,086	498	1,947	820	2,003	1,825	981	1,526	328	998	76	349
99	551	4,791	5,498	35	4,306	593	2,000	825	1,941	1,830	972	1,485	311	418	79	357
00	574	5,139	5,732	50	4,308	529	1,954	855	1,877	1,730	1,032	1,535	366	923	77	373
01	542	5,158	6,242	49	4,439	602	1,973	829	1,851	1,748	990	1,610	401	946	80	398
02	487	5,349	6,783	52	4,652	727	1,992	947	1,820	1,973	1,034	1,951	401	1,303	100	611
03	510	5,862	6,853	64	5,024	717	2,031	1,004	1,894	1,971	1,136	1,851	449	1,093	103	503

Source: SIMS files -- official 12th-class day figures (N9SIMS2A, UP-132).

**Exhibit A-5b
Average Age by Level
1999-03**

Fall Semesters

Year	Undergraduate		Graduate					
	Average Age	75% Within Range... ²	Master's		Doctoral		All Graduate Students ¹	
			Average Age	75% Within Range... ²	Average Age	75% Within Range... ²	Average Age	75% Within Range... ²
1999	22.5	17-24	31.0	21-34	37.3	22-44	32.8	21-39
2000	22.5	17-24	31.1	21-35	37.1	23-44	33.0	22-39
2001	22.5	16-23	31.1	21-35	36.9	22-44	33.0	21-39
2002	22.5	16-23	31.2	21-35	36.5	22-43	25.3	21-39
2003	22.5	15-23	31.5	21-36	33.1	22-43	24.9	21-39

Note: Average age for all students is 25.3 for 2002. Source: UP-134A

² Percentages of students at oldest age do not exceed percentage of students at youngest age.

Source: SIMS files -- official 12th-class day figures. (N9SIMS2A, UP-130, UP-134B)

Exhibit A-5c
Undergraduate Enrollment by Age Group, Fall 2003

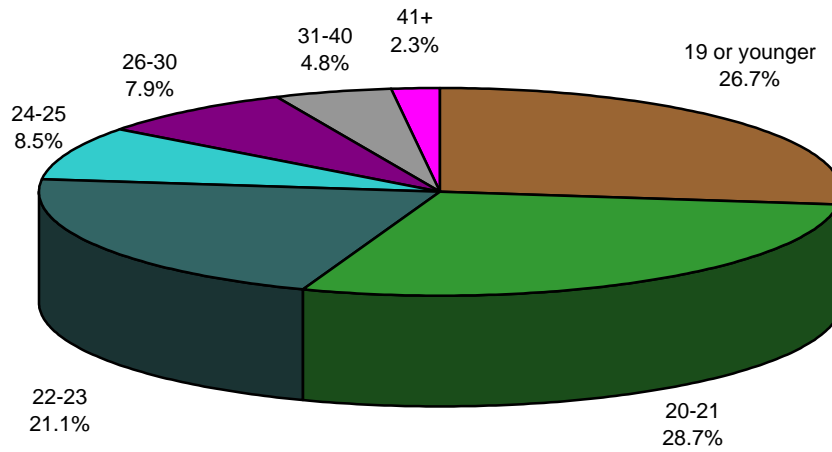


Exhibit A-5d
Graduate Enrollment by Age Group, Fall 2003

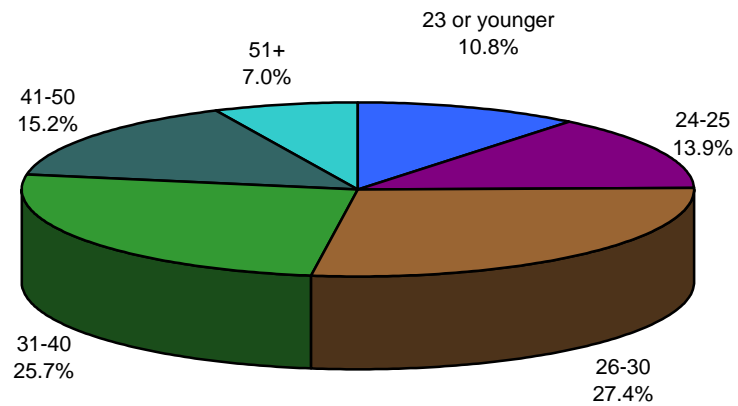


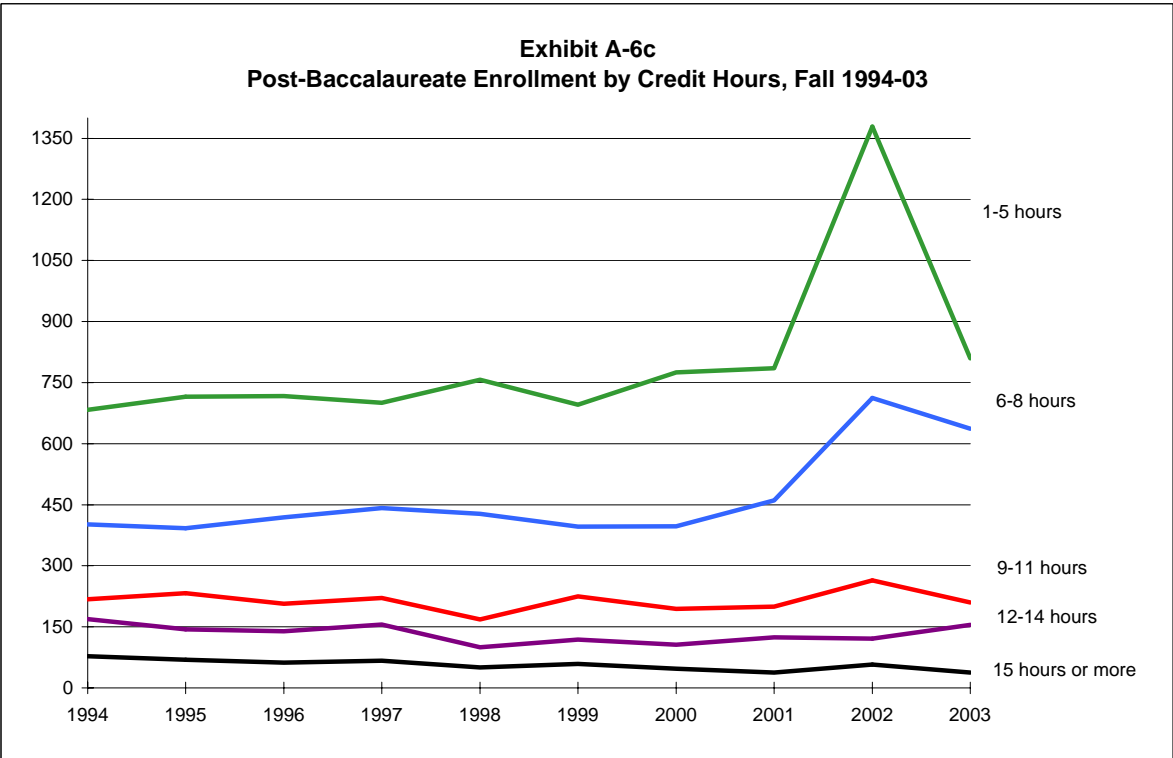
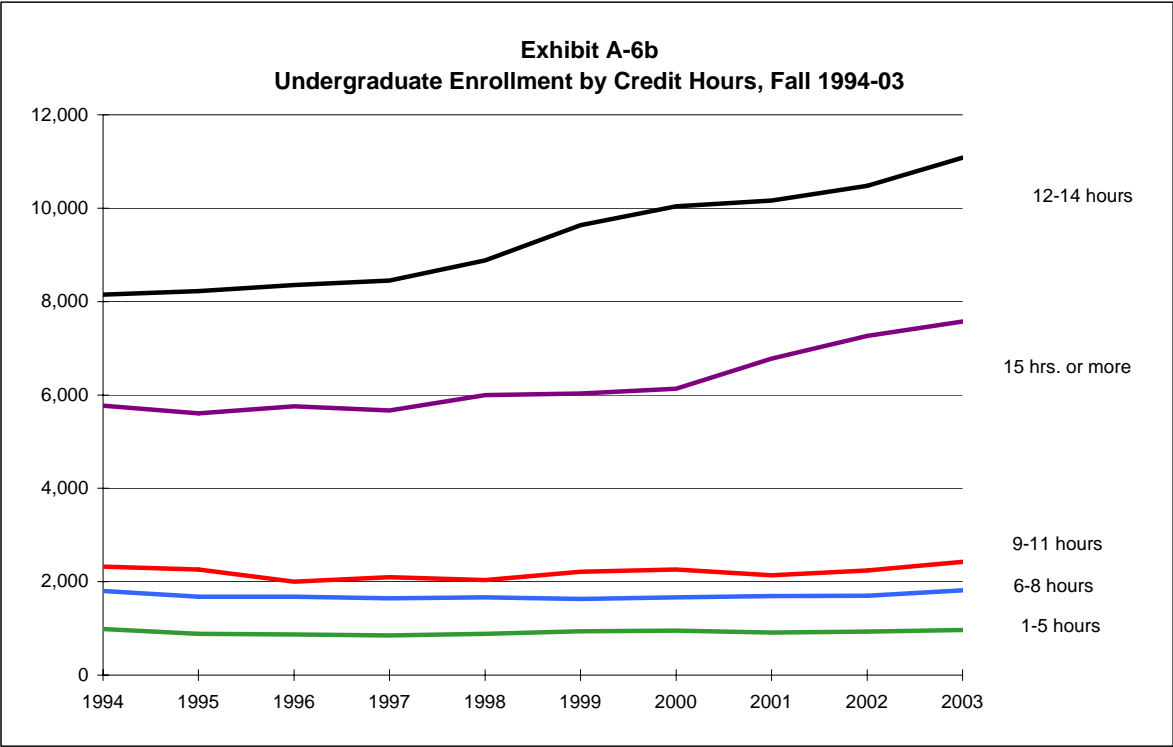
Exhibit A-6a
Enrollment by Credit Hour Load and Level
Fall 1994-2003

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
1994	5,767	30%	8,146	43%	2,320	12%	1,800	9%	985	5%	19,018
1995	5,605	30%	8,226	44%	2,259	12%	1,680	9%	884	5%	18,654
1996	5,759	31%	8,352	45%	2,002	11%	1,679	9%	873	5%	18,665
1997	5,671	30%	8,451	45%	2,098	11%	1,647	9%	852	5%	18,719
1998	5,998	31%	8,879	46%	2,035	10%	1,667	9%	882	5%	19,461
1999	6,029	29%	9,636	47%	2,214	11%	1,634	8%	936	5%	20,449
2000	6,131	29%	10,043	48%	2,262	11%	1,667	8%	956	5%	21,059
2001	6,775	31%	10,160	47%	2,136	10%	1,692	8%	912	4%	21,675
2002	7,262	32%	10,477	46%	2,242	10%	1,702	8%	935	4%	22,618
2003	7,575	32%	11,079	46%	2,424	10%	1,818	8%	966	4%	23,862
**Post-Baccalaureate											
1994	78	5%	169	11%	218	14%	402	26%	683	44%	1,550
1995	69	4%	144	9%	233	15%	392	25%	715	46%	1,553
1996	62	4%	139	9%	207	13%	419	27%	717	46%	1,544
1997	67	4%	156	10%	221	14%	442	28%	700	44%	1,586
1998	50	3%	100	7%	168	11%	428	28%	757	50%	1,503
1999	59	4%	119	8%	225	15%	396	26%	696	47%	1,495
2000	47	3%	106	7%	194	13%	397	26%	775	51%	1,519
2001	38	2%	124	8%	200	12%	461	29%	785	49%	1,608
2002	57	2%	121	5%	264	10%	712	28%	1,379	54%	2,533
2003	38	2%	155	8%	210	11%	637	34%	810	44%	1,850
Master's											
1994	69	2%	564	15%	984	27%	967	26%	1,074	29%	3,658
1995	87	2%	422	12%	960	27%	986	28%	1,080	31%	3,535
1996	63	2%	365	11%	882	26%	901	26%	1,205	35%	3,416
1997	55	2%	331	10%	849	25%	980	29%	1,169	35%	3,384
1998	58	2%	332	10%	836	26%	968	30%	1,084	33%	3,278
1999	47	1%	320	10%	949	29%	911	27%	1,102	33%	3,329
2000	47	1%	295	9%	991	30%	963	29%	1,004	30%	3,300
2001	54	2%	266	8%	1,025	30%	983	29%	1,055	31%	3,383
2002	46	1%	302	8%	1,145	30%	1,149	31%	1,115	30%	3,757
2003	71	2%	277	7%	1,205	30%	1,294	32%	1,190	29%	4,037
Doctoral											
1994	23	2%	245	18%	342	25%	235	17%	534	39%	1,379
1995	25	2%	161	12%	410	30%	239	17%	537	39%	1,372
1996	18	1%	104	8%	409	31%	281	21%	520	39%	1,332
1997	22	2%	101	8%	435	33%	254	19%	512	39%	1,324
1998	13	1%	113	9%	407	32%	257	20%	482	38%	1,272
1999	18	1%	100	8%	362	30%	256	21%	484	40%	1,220
2000	17	1%	63	5%	370	31%	273	23%	453	39%	1,176
2001	16	1%	68	6%	384	32%	287	24%	437	37%	1,192
2002	18	1%	79	6%	416	33%	287	23%	475	37%	1,275
2003	18	1%	88	7%	475	36%	266	20%	469	36%	1,316

Students accepted into a master's program are classified as "master's" and students accepted into a doctoral program are classified as "doctoral" with the following exception: students with a bachelors degree who are accepted into a doctoral program are classified as "master's" until they have completed 30 hours toward the doctorate.

** Students are designated post baccalaureate if they have completed their bachelors degree and are continuing their education but have not been admitted into a graduate program.

Source: SIMS files, official 12-class day data (N9SIMS2A, UP-107).



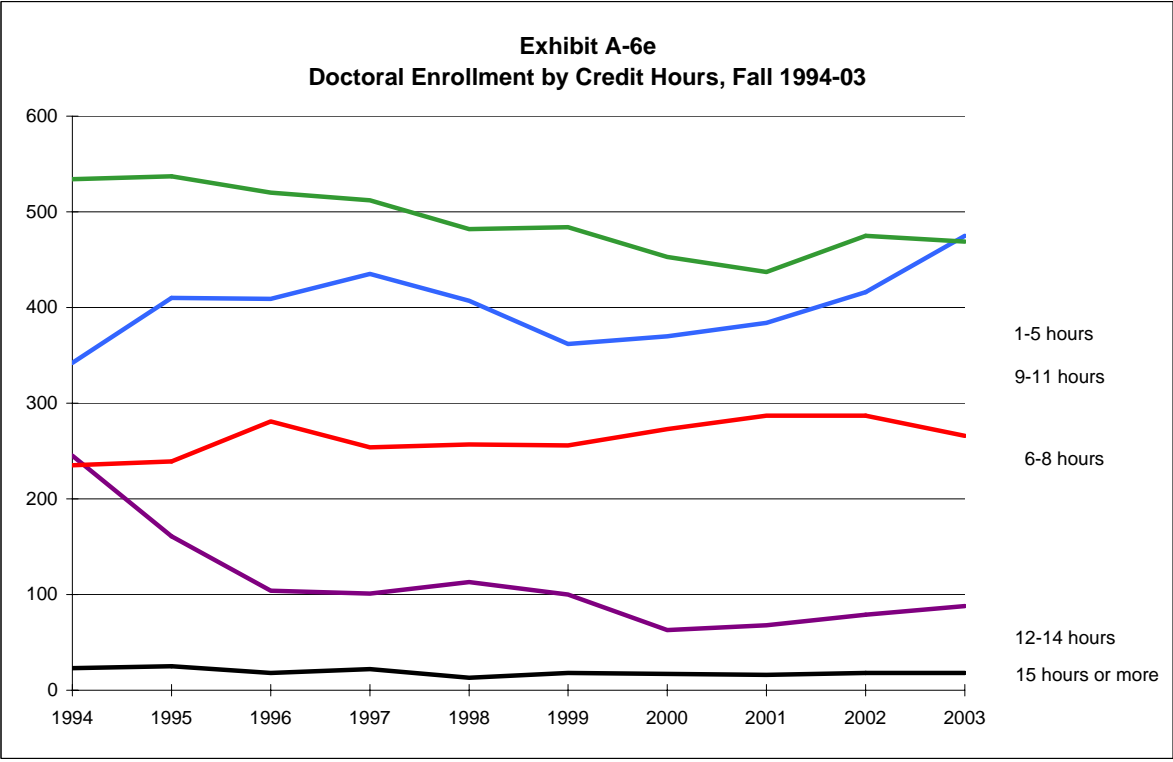
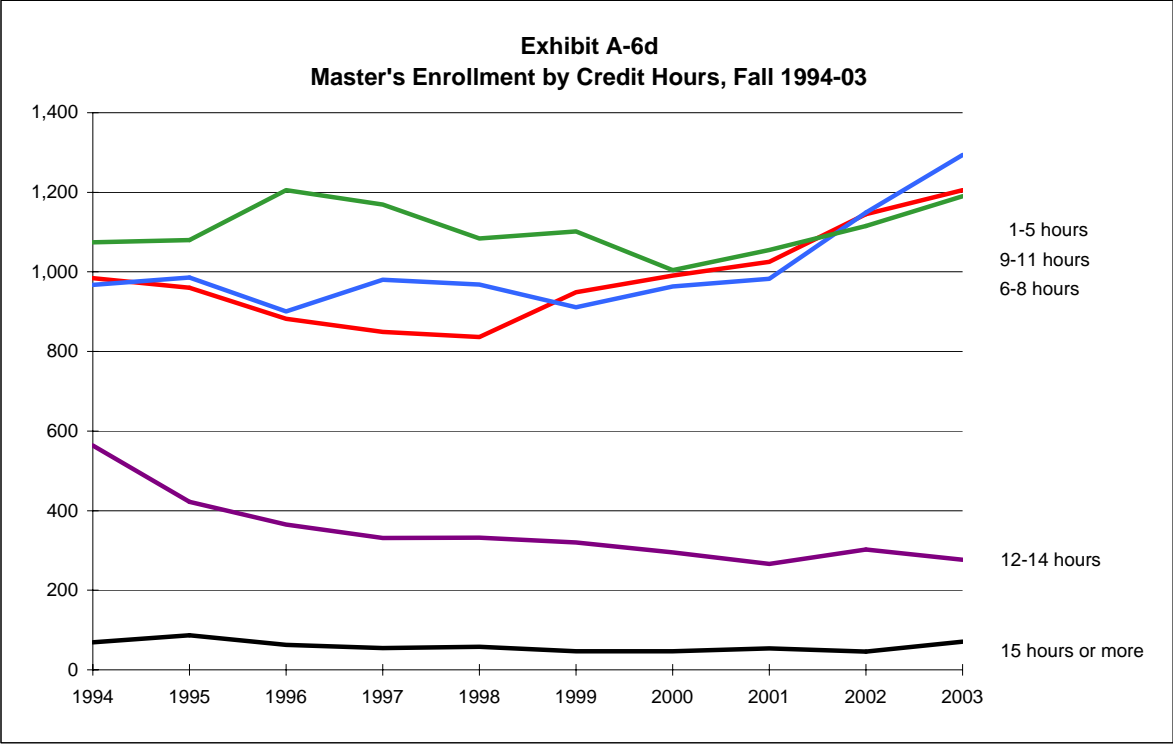


Exhibit A-7a
Enrollment by College/School, Declared Major and Level
Fall Semesters 1999-02

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Arts & Sciences							
General Studies	U	247	249	287	272		
	PB	0	1	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	247	250	288	272	-5.6%	10.1%
Reciprocal Exchange Program ²	U	0	0	0	21		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	22	NA	NA
Pre-Engineering	U	11	5	4	15		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	11	5	4	15	275.0%	36.4%
Social Science	U	31	39	54	65		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	31	39	54	65	20.4%	109.7%
Biological Sciences							
Biochemistry	U	70	77	76	94		
	PB	0	2	2	2		
	M	2	3	5	8		
	D	4	3	5	5		
	T	76	85	88	109	23.9%	43.4%
Biology	U	801	818	868	936		
	PB	15	6	9	21		
	M	32	31	25	22		
	D	27	25	21	26		
	T	875	880	923	1,005	8.9%	14.9%
Cytotechnology	U	16	12	17	23		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	16	12	17	23	35.3%	43.8%
Ecology	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	1		
	D	4	4	2	2		
	T	4	4	3	3	0.0%	-25.0%
Environmental Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	41	39	35	34		
	D	23	23	21	17		
	T	64	62	56	51	-8.9%	-20.3%
Medical Technology	U	45	42	48	71		
	PB	0	0	1	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	45	42	49	74	51.0%	64.4%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Microbiology	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	3	2	2		
	D	0	0	0	0		
	T	3	3	2	2	0.0%	-33.3%
Molecular Biology	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	8	6	8		
	D	15	12	12	15		
	T	23	20	18	23	27.8%	0.0%
Plant Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
Chemistry							
Analytical Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	6	8	4	8		
	D	14	17	23	20		
	T	20	25	27	28	3.7%	40.0%
Chemistry	U	58	54	73	101		
	PB	0	0	2	0		
	M	12	10	3	6		
	D	8	10	3	11		
	T	78	74	81	118	45.7%	51.3%
Chemistry Education ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Industrial Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	2	2		
	D	0	0	0	0		
	T	1	1	2	2	0.0%	100.0%
Inorganic Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	0	5	6		
	D	1	1	4	5		
	T	4	1	9	11	22.2%	175.0%
Natural Philosophy	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	4	0		
	D	0	0	0	0		
	T	1	1	4	0	-100.0%	-100.0%
Organic Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	3	7	3		
	D	7	4	8	8		
	T	8	7	15	11	-26.7%	37.5%
Physical Chemistry	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	5	5	2		
	D	4	3	6	5		
	T	5	8	11	7	-36.4%	40.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Communication Studies							
Public Address & Communication	U	232	231	231	227		
	PB	1	0	1	2		
	M	27	31	25	32		
	D	0	0	0	0		
	T	260	262	257	261	1.6%	0.4%
Computer Science							
Computer Science	U	769	827	0	0		
Moved to College of Engineering (2002)	PB	42	48	0	0		
	M	158	124	0	0		
	D	14	10	0	0		
	T	983	1,009	0	0	NA	-100.0%
Dance & Drama Arts							
Dance	U	61	69	74	75		
	PB	0	0	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	61	69	75	76	1.3%	24.6%
Musical Theatre	U	0	4	9	9		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	4	9	9	0.0%	NA
Theatre Arts	U	189	202	202	214		
	PB	5	5	3	1		
	M	2	3	5	3		
	D	0	0	0	0		
	T	196	210	210	218	3.8%	11.2%
Economics							
Economics	U	103	110	98	111		
	PB	1	1	2	2		
	M	27	22	13	20		
	D	0	0	0	0		
	T	131	133	113	133	17.7%	1.5%
Economic Research	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	12	17	14		
	D	0	0	0	0		
	T	5	12	17	14	-17.6%	180.0%
Labor & Industrial Relations	U	0	0	0	0		
	PB	0	0	0	0		
	M	6	9	7	6		
	D	0	0	0	0		
	T	6	9	7	6	-14.3%	0.0%
English							
American Literature	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	7	5	2	2		
	T	7	5	2	3	50.0%	-57.1%
British Literature	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	6	5	3	2		
	T	6	5	3	2	-33.3%	-66.7%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Composition & Language	U	100	141	125	117		
	PB	1	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	101	142	125	117	-6.4%	15.8%
English	U	304	241	255	252		
	PB	0	2	3	2		
	M	56	62	60	56		
	D	29	30	35	35		
	T	389	335	353	345	-2.3%	-11.3%
English As a Second Language	U	0	0	0	0		
	PB	0	0	0	0		
	M	9	7	15	17		
	D	0	0	0	0		
	T	9	7	15	17	13.3%	88.9%
English - Creative writing	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	12	16	23		
	D	0	0	0	0		
	T	8	12	16	23	43.8%	187.5%
Linguistics	U	0	0	0	0		
	PB	0	0	0	0		
	M	7	9	19	21		
	D	0	0	0	0		
	T	7	9	19	21	10.5%	200.0%
Literature	U	108	192	193	226		
	PB	1	0	1	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	109	192	194	228	17.5%	109.2%
Pre-English ²	U	0	0	0	42		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	42	NA	NA
Technical Writing	U	0	0	0	0		
	PB	0	0	0	0		
	M	20	25	21	16		
	D	0	0	0	0		
	T	20	25	21	16	-23.8%	-20.0%
Foreign Languages & Literature							
French	U	43	44	46	50		
	PB	0	0	2	1		
	M	14	14	15	15		
	D	0	0	0	0		
	T	57	58	63	66	4.8%	15.8%
German	U	16	15	20	26		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	16	15	20	26	30.0%	62.5%
Spanish	U	100	106	112	127		
	PB	0	2	4	2		
	M	19	16	18	17		
	D	0	0	0	0		
	T	119	124	134	146	9.0%	22.7%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Geography							
Applied Geography	U	0	0	0	0		
	PB	0	0	0	0		
	M	27	23	24	24		
	D	0	0	0	0		
	T	27	23	24	24	0.0%	-11.1%
Geography	U	77	82	107	104		
	PB	0	2	2	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	77	84	109	105	-3.7%	36.4%
Earth Science	U	0	1	0	3		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	1	0	3	NA	NA
History							
United States History	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	3	5	7		
	D	10	7	11	12		
	T	11	10	16	19	18.8%	72.7%
British History2	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
History	U	195	223	235	290		
	PB	3	3	4	5		
	M	28	22	26	37		
	D	16	14	1	5		
	T	242	262	266	337	26.7%	39.3%
Modern European History	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	1	1	1		
	D	6	7	8	9		
	T	6	8	9	10	11.1%	66.7%
Journalism							
Advertising	U	203	94	250	259		
	PB	1	1	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	204	95	250	260	4.0%	27.5%
Broadcast News	U	111	44	104	113		
	PB	0	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	111	44	105	113	7.6%	1.8%
Business Journalism	U	2	1	1	2		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2	1	1	2	100.0%	0.0%
Journalism	U	105	533	139	247		
	PB	3	3	2	0		
	M	56	69	77	83		
	D	0	0	0	0		
	T	164	605	218	330	51.4%	101.2%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
News Writing: Editing	U	88	49	125	102		
	PB	0	0	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	88	49	126	103	-18.3%	17.0%
PhotoJournalism	U	40	33	78	76		
	PB	0	1	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	40	34	79	76	-3.8%	90.0%
Public Relations	U	152	70	181	172		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	152	70	181	172	-5.0%	13.2%
Materials Science							
Material Science (Moved to College of Engineering (2002))	U	0	0	0	0		
	PB	0	0	0	0		
	M	30	24	0	0		
	D	12	16	0	0		
	T	42	40	0	0	NA	-100.0%
Mathematics							
Mathematics	U	64	96	121	135		
	PB	3	2	7	6		
	M	16	23	29	38		
	D	24	23	27	27		
	T	107	144	184	206	12.0%	92.5%
Philosophy & Religion Studies							
Environmental Ethics	U	0	0	0	0		
	PB	0	0	0	0		
	M	10	11	12	0		
	D	0	0	0	0		
	T	10	11	12	0	-100.0%	-100.0%
Philosophy	U	70	82	90	103		
	PB	3	1	0	2		
	M	1	2	4	14		
	D	0	0	0	0		
	T	74	85	94	119	26.6%	60.8%
Physics							
Engineering Physics	U	5	10	10	6		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	5	11	10	6	-40.0%	20.0%
Nuclear/Atomic/Physics ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	1	1		
	D	0	0	0	1		
	T	0	0	1	2	100.0%	NA
Physics	U	49	42	42	44		
	PB	1	2	2	0		
	M	11	10	20	18		
	D	23	23	25	25		
	T	84	77	89	87	-2.2%	3.6%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Solid State Physics	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	0	0	1	0		
	T	0	0	1	1	0.0%	NA
Theoretical Physics	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	1	1		
	T	0	0	1	1	0.0%	NA
Upper Atmosphere and Space	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	1	1	1		
	D	0	0	0	0		
	T	0	1	1	1	0.0%	NA
Political Science							
American Govt. & Public Law	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	0	0		
	D	2	2	3	2		
	T	3	3	3	2	-33.3%	-33.3%
Comparative Govt. & Politics	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	1	1	0		
	D	4	4	6	6		
	T	7	5	7	6	-14.3%	-14.3%
International Politics	U	0	0	0	0		
	PB	0	0	0	0		
	M	2	2	3	5		
	D	2	1	3	5		
	T	4	3	6	10	66.7%	150.0%
International Studies	U	32	88	158	215		
	PB	0	1	2	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	32	89	160	220	37.5%	587.5%
Political Sciences	U	299	322	358	398		
	PB	1	2	1	3		
	M	14	20	26	22		
	D	17	24	21	19		
	T	331	368	406	442	8.9%	33.5%
Political Theory & Method	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	1	0	2	1		
	T	1	0	2	2	0.0%	100.0%
Public Admin & Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	1	1		
	T	0	0	1	1	0.0%	NA
Psychology							
Clinical Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	11	13	10		
	D	46	45	46	42		
	T	54	56	59	52	-11.9%	-3.7%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Counseling Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	19	23	28	27		
	D	46	42	42	44		
	T	65	65	70	71	1.4%	9.2%
Experimental Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	2	1	1	1		
	D	11	9	7	7		
	T	13	10	8	8	0.0%	-38.5%
Health Psychology & Behavior Medicine	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	9	8	11		
	D	50	47	44	46		
	T	55	56	52	57	9.6%	3.6%
Industrial Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	13	9	4	3		
	D	0	0	0	0		
	T	13	9	4	3	-25.0%	-76.9%
Industrial-Organization Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	6	6	10	9		
	D	10	17	22	29		
	T	16	23	32	38	18.8%	137.5%
Psychology	U	749	848	902	1,052		
	PB	12	8	8	11		
	M	0	0	0	0		
	D	0	0	0	0		
	T	761	856	910	1,063	16.8%	39.7%
School Psychology	U	0	0	0	0		
	PB	0	0	0	0		
	M	2	2	6	6		
	D	0	0	0	0		
	T	2	2	6	6	0.0%	200.0%
Radio, Television & Film Pre-Radio/TV/Film	U	437	630	736	768		
	PB	0	2	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	437	632	736	768	4.3%	75.7%
Radio Television & Film	U	495	306	264	286		
	PB	12	9	18	12		
	M	18	21	20	17		
	D	0	0	0	0		
	T	525	336	302	315	4.3%	-40.0%
Speech & Hearing Science Audiology	U	0	0	0	0		
	PB	0	0	0	0		
	M	23	18	12	12		
	D	0	0	1	1		
	T	23	18	13	13	0.0%	-43.5%
Speech-Language Pathology/Audiology	U	0	0	0	0		
	PB	0	0	0	0		
	M	54	51	40	41		
	D	0	0	0	0		
	T	54	51	40	41	2.5%	-24.1%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ARTS & SCIENCES							
Speech-Language	U	147	126	125	144		
Pathology/Audiology	PB	0	0	1	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	147	126	126	146	15.9%	-0.7%
Other							
(Natl. Student Exchange Program, non-degree)	U	24	17	31	19		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	24	17	31	19	-38.7%	-20.8%
Undetermined Major							
(includes general undeclared majors)	U	1,416	1,282	1,489	1,407		
	PB	2	2	2	0		
	M	0	1	0	0		
	D	0	0	0	0		
	T	1,418	1,285	1,491	1,407	-5.6%	-0.8%
TOTAL COLLEGE OF ARTS & SCIENCES							
	U	8,064	8,457	8,338	9,019		
	PB	107	108	84	89		
	M	820	823	707	735		
	D	443	433	417	436		
	T	9,434	9,821	9,546	10,279	7.7%	9.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF BUSINESS ADMINISTRATION							
Accounting							
Audit. & Financial Acct.	U	0	0	0	0		
	PB	0	0	0	0		
	M	14	7	7	11		
	D	0	0	0	0		
	T	14	7	7	11	57.1%	-21.4%
Accounting	U	131	125	140	131		
	PB	5	9	12	12		
	M	55	71	57	54		
	D	6	6	11	10		
	T	197	211	220	207	-5.9%	5.1%
Accounting Control System	U	110	92	129	138		
	PB	10	6	7	8		
	M	0	0	0	0		
	D	0	0	0	0		
	T	120	98	136	146	7.4%	21.7%
Enterprenatural Perspective	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	4	2	3		
	D	0	0	0	0		
	T	5	4	2	3	50.0%	-40.0%
Managerial Acct. Systems	U	0	0	0	0		
	PB	0	0	0	0		
	M	13	3	2	1		
	D	0	0	0	0		
	T	13	3	2	1	-50.0%	-92.3%
Pre-Accounting	U	352	330	315	315		
	PB	1	2	2	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	353	332	317	320	0.9%	-9.3%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF BUSINESS ADMINISTRATION							
Taxation	U	0	0	0	0		
	PB	0	0	0	0		
	M	16	10	18	19		
	D	0	0	0	0		
	T	16	10	18	19	5.6%	18.8%
Business (Dept: BBBB)							
General Business	U	19	62	143	196		
	PB	3	2	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	22	64	143	196	37.1%	790.9%
Master Bus. Admin Undecided	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	9	4	4		
	D	0	0	0	0		
	T	8	9	4	4	0.0%	-50.0%
Undetermined Major	U	2,624	2,875	2,822	2,705		
	PB	31	26	14	29		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2,655	2,901	2,836	2,734	-3.6%	3.0%
Business Computer Information Systems							
Business Computer Information Systems	U	547	406	311	251		
	PB	20	19	22	10		
	M	19	3	3	1		
	D	7	7	10	11		
	T	593	435	346	273	-21.1%	-54.0%
Decision Sciences	U	17	22	28	19		
	PB	0	2	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	17	24	29	19	-34.5%	11.8%
Decision Technologies	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	3	5	5		
	D	0	0	0	0		
	T	5	3	5	5	0.0%	0.0%
Information Technologies	U	0	0	0	0		
	PB	0	0	0	0		
	M	50	51	52	50		
	D	0	0	0	0		
	T	50	51	52	50	-3.8%	0.0%
Management Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	1	1	0		
	D	0	0	0	0		
	T	1	1	1	0	-100.0%	-100.0%
Operations Management science	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	3	2	2	1		
	T	3	2	2	1	-50.0%	-66.7%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF BUSINESS ADMINISTRATION							
Finance, Insurance, Real Estate & Law							
Economics	U	31	37	48	39		
	PB	0	1	2	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	31	38	50	41	-18.0%	32.3%
Financial Services ²	U	0	0	17	36		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	17	36	111.8%	NA
Finance	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	10	9	11		
	D	0	0	0	0		
	T	3	10	9	11	22.2%	266.7%
Finance & Banking	U	365	301	311	280		
	PB	7	3	5	3		
	M	83	72	74	60		
	D	5	7	10	10		
	T	460	383	400	353	-11.8%	-23.3%
Insurance	U	19	13	17	20		
	PB	0	1	2	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	19	14	19	22	15.8%	15.8%
Real Estate	U	40	26	40	69		
	PB	0	1	2	1		
	M	5	6	8	11		
	D	0	0	0	0		
	T	45	33	50	81	62.0%	80.0%
Real Estate Analysis ¹	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
Management							
Administrative Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	33	41	51	66		
	D	0	0	0	0		
	T	33	41	51	66	29.4%	100.0%
Entrepreneurship	U	6	0	6	83		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	6	0	6	83	1283.3%	1283.3%
Entrepreneurship & Strategic Management	U	194	169	191	87		
	PB	1	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	195	169	192	87	-54.7%	-55.4%
Health Services Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	3	3	6	12		
	D	0	0	0	0		
	T	3	3	6	12	100.0%	300.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF BUSINESS ADMINISTRATION							
Human Resource Management	U	6	0	0	0		
	PB	0	0	0	0		
	M	21	22	0	0		
	D	1	1	0	0		
	T	28	23	0	0	NA	-100.0%
Management	U	0	0	0	0		
	PB	0	0	1	0		
	M	1	12	11	12		
	D	0	3	4	7		
	T	1	15	16	19	18.8%	1800.0%
Operations Management Science	U	0	14	25	38		
	PB	0	0	0	0		
	M	18	17	34	35		
	D	0	0	0	0		
	T	18	31	59	73	23.7%	305.6%
Organizational Behavior (previously PMOB)	U	2	0	0	0		
	PB	0	0	0	0		
	M	0	0	15	23		
	D	0	0	0	0		
	T	2	0	15	23	53.3%	1050.0%
Organizational Behavior & Human Resource Management	U	145	147	134	140		
	PB	6	4	9	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	151	151	143	145	1.4%	-4.0%
Production & Operations Management	U	39	24	7	0		
	PB	2	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	41	24	7	0	-100.0%	-100.0%
Management							
Strategic Management ¹	U	6	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	6	0	0	0	NA	-100.0%
Marketing							
Logistics	U	107	93	95	85		
	PB	1	1	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	108	94	96	85	-11.5%	-21.3%
Marketing	U	386	351	379	356		
	PB	3	2	3	1		
	M	54	52	68	63		
	D	2	1	4	10		
	T	445	406	454	430	-5.3%	-3.4%
TOTAL COLLEGE OF BUSINESS ADMINISTRATION							
	U	5,146	5,087	5,158	4,988		
	PB	90	79	84	78		
	M	408	397	427	441		
	D	24	27	41	49		
	T	5,668	5,590	5,710	5,556	-2.7%	-2.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF COMMUNITY SERVICE							
Applied Economics							
Applied Economics	U	0	0	0	0		
	PB	0	0	0	0		
	M	15	16	23	15		
	D	0	0	0	0		
	T	15	16	23	15	-34.8%	0.0%
Applied Gerontology							
Administration of Aging Organizations1	U	0	0	0	0		
	PB	0	0	0	0		
	M	14	12	0	0		
	D	0	0	0	0		
	T	14	12	0	0	NA	-100.0%
Administration of Long Term Care Facilities	U	0	0	0	0		
	PB	0	0	0	0		
	M	10	5	7	7		
	D	0	0	0	0		
	T	10	5	7	7	0.0%	-30.0%
Applied Gerontology	U	40	26	27	21		
	PB	0	0	0	0		
	M	20	15	0	0		
	D	0	0	0	0		
	T	60	41	27	21	-22.2%	-65.0%
Delivery of Community based Service for Agings ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	11	11		
	D	0	0	0	0		
	T	0	0	11	11	0.0%	NA
General Studies in Agings ²	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	13	21		
	D	0	0	0	0		
	T	0	0	13	21	61.5%	NA
Anthropology							
Anthropology	U	141	123	117	114		
	PB	3	2	2	4		
	M	0	0	0	0		
	D	0	0	0	0		
	T	144	125	119	118	-0.8%	-18.1%
Applied Anthropology	U	0	0	0	0		
	PB	0	0	0	0		
	M	4	5	7	15		
	D	0	0	0	0		
	T	4	5	7	15	114.3%	275.0%
Behavior Analysis							
Behavior Analysis	U	68	73	71	75		
	PB	1	0	1	0		
	M	58	58	67	76		
	D	0	0	0	0		
	T	127	131	139	151	8.6%	18.9%
Community Services							
Applied Arts & Sciences	U	227	242	273	289		
	PB	0	0	3	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	227	242	276	289	4.7%	27.3%
Community Service Undecided	U	41	69	56	38		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	41	69	56	38	-32.1%	-7.3%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF COMMUNITY SERVICE							
Criminal Justice							
Criminal Justice	U	451	470	524	579		
	PB	1	3	0	3		
	M	54	63	63	84		
	D	0	0	0	0		
	T	506	536	587	666	13.5%	31.6%
Public Administration							
Emergency Administration & Planning	U	123	145	158	176		
	PB	10	6	11	10		
	M	0	0	0	0		
	D	0	0	0	0		
	T	133	151	169	186	10.1%	39.8%
Public Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	78	93	73	77		
	D	0	0	0	0		
	T	78	93	73	77	5.5%	-1.3%
Rehabilitation, Social Work, Addictions							
Pre-Social Work	U	106	128	114	120		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	106	129	114	120	5.3%	13.2%
Rehabilitation Counseling	U	0	0	0	0		
	PB	0	0	0	0		
	M	33	46	75	52		
	D	0	0	0	0		
	T	33	46	75	52	-30.7%	57.6%
Rehabilitation Services	U	0	0	0	0		
	PB	0	0	0	0		
	M	10	11	5	4		
	D	0	0	0	0		
	T	10	11	5	4	-20.0%	-60.0%
Rehabilitation Studies	U	129	116	109	143		
	PB	2	1	2	6		
	M	0	0	0	0		
	D	0	0	0	0		
	T	131	117	111	149	34.2%	13.7%
Social Work	U	68	37	51	43		
	PB	1	1	1	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	69	38	52	44	-15.4%	-36.2%
Vocational Evaluation	U	0	0	0	0		
	PB	0	0	0	0		
	M	5	3	0	0		
	D	0	0	0	0		
	T	5	3	0	0	NA	-100.0%
Sociology							
Family & Life Cycle	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	2	3	3	3		
	T	2	3	3	3	0.0%	50.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF COMMUNITY SERVICE							
Social Organization/Disorganization	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	1		
	D	8	8	6	6		
	T	8	8	6	7	16.7%	-12.5%
Sociology	U	204	243	282	348		
	PB	1	0	2	3		
	M	10	8	13	26		
	D	49	45	41	40		
	T	264	296	338	417	23.4%	58.0%
Urban Soicology	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	1	1	0	0		
	T	1	1	0	0	NA	-100.0%
TOTAL SCHOOL COMMUNITY SERVICE	U	1,598	1,672	1,782	1,946		
	PB	19	14	22	27		
	M	311	335	357	389		
	D	60	57	50	49		
	T	1,988	2,078	2,211	2,411	9.0%	21.3%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF EDUCATION							
Counseling	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	234	263	308		
	D	0	0	47	44		
	T	0	234	310	352	13.5%	NA
Counseling Associate Studies	U	1	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
Counseling & Student Services	U	0	0	0	0		
	PB	1	0	0	0		
	M	267	0	0	0		
	D	50	52	0	0		
	T	318	52	0	0	NA	-100.0%
Development & Family Study	U	165	169	160	142		
	PB	1	0	0	2		
	M	42	27	25	29		
	D	0	0	0	0		
	T	208	196	185	173	-6.5%	-16.8%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF EDUCATION							
Higher Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	7	10	23		
	D	88	88	87	107		
	T	89	95	97	130	34.0%	46.1%
Education(Dept: EEEE)							
Teacher Certification	U	0	0	0	0		
	PB	342	324	1,063	554		
	M	0	0	0	0		
	D	0	0	0	0		
	T	342	324	1,063	554	-47.9%	62.0%
Undetermined Major	U	106	129	97	101		
	PB	1	2	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	107	131	97	101	4.1%	-5.6%
Kinesiology, Health Promotion & Recreation							
Health Promotion	U	68	67	66	59		
	PB	0	1	0	1		
	M	32	22	14	12		
	D	0	0	0	0		
	T	100	90	80	72	-10.0%	-28.0%
Kinesiology	U	535	594	609	609		
	PB	0	2	2	1		
	M	63	57	59	55		
	D	0	0	0	0		
	T	598	653	670	665	-0.7%	11.2%
Recreation & Leisure Studies	U	78	86	64	81		
	PB	1	1	1	1		
	M	20	18	20	28		
	D	0	0	0	0		
	T	99	105	85	110	29.4%	11.1%
Teacher Education & Administration							
Curriculum & Instruction	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	3	88		
	D	59	53	67	53		
	T	59	53	70	141	101.4%	139.0%
Early Childhood Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	14	8	8	14		
	D	20	15	23	31		
	T	34	23	31	45	45.2%	32.4%
Educational (EADM) Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	155	185	227	258		
	D	0	0	0	0		
	T	155	185	227	258	13.7%	66.5%
Educational (EDAD) Administration	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	74	83	91	94		
	T	74	83	91	94	3.3%	27.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.	
COLLEGE OF EDUCATION								
Elementary Education	U	0	0	0	0			
	PB	0	0	0	0			
	M	72	85	80	21			
	D	0	0	0	0			
	T	72	85	80	21	-73.8%	-70.8%	
Interdisciplinary Studies	U	1,308	1,207	1,162	1,515			
	PB	4	3	1	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	1,312	1,210	1,163	1,516	30.4%	15.5%	
Reading Education	U	0	0	0	0			
	PB	0	0	0	0			
	M	19	14	16	19			
	D	8	9	7	9			
	T	27	23	23	28	21.7%	3.7%	
Secondary Education	U	0	0	0	0			
	PB	0	0	0	0			
	M	105	96	120	80			
	D	0	0	0	0			
	T	105	96	120	80	-33.3%	-23.8%	
Technology & Cognition								
Applied Technology & Performance Imp. ²	U	0	0	97	137			
	PB	0	0	1	4			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	98	141	43.9%	NA	
Applied Technology, Training, Development	U	0	0	0	0			
	PB	0	0	0	0			
	M	33	34	26	25			
	D	75	73	63	59			
	T	108	107	89	84	-5.6%	-22.2%	
Computer Education & Cognitive Systems	U	0	0	0	0			
	PB	0	0	0	0			
	M	105	102	161	140			
	D	0	0	0	0			
	T	105	102	161	140	-13.0%	33.3%	
Educational Computing	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	0	9	15	19			
	T	0	9	15	19	26.7%	NA	
Educational Research	U	0	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	15	16	13	8			
	T	15	16	13	8	-38.5%	-46.7%	
Occupational Training & Development	U	51	95	0	0			
	PB	1	1	0	0			
	M	0	0	0	0			
	D	0	0	0	0			
	T	52	96	0	0	NA	-100.0%	
Special Education	U	0	0	0	0			
	PB	0	0	0	1			
	M	77	73	123	158			
	D	19	21	29	27			
	T	96	94	152	186	22.4%	93.8%	
TOTAL COLLEGE OF EDUCATION		U	2,312	2,347	2,255	2,644		
	PB	351	334	1,068	565			
	M	1,005	962	1,155	1,258			
	D	408	419	442	451			
	T	4,076	4,062	4,920	4,918	0.0%	20.7%	

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF ENGINEERING							
CSEN							
Computer Engineering2	U	0	0	0	33		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	33	NA	NA
Computer Sciences	U	0	0	762	675		
	PB	0	0	32	23		
	M	0	0	125	89		
	D	0	0	19	18		
	T	0	0	938	805	-14.2%	NA
Engineering - Undecided2	U	0	0	0	4		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	4	NA	NA
Engineering Technology							
Civil Engineering Technology	U	3	2	1	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	3	2	1	0	-100.0%	-100.0%
Engineering Technology	U	55	45	30	25		
	PB	1	1	2	0		
	M	23	38	46	47		
	D	0	0	0	0		
	T	79	84	78	72	-7.7%	-8.9%
Engineering Tech-Elec Tech	U	103	114	161	173		
	PB	0	2	1	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	103	116	162	175	8.0%	69.9%
Engineering Tech-Manufacture	U	9	14	14	19		
	PB	0	0	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	9	14	15	19	26.7%	111.1%
Eng. Technology Mechanical	U	60	61	98	131		
	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	60	61	98	133	35.7%	121.7%
Eng. Tech-Nucl Tech ²	U	0	0	0	1		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Material Science & Engineering							
Material Science & Engineering	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	17	19		
	D	0	0	19	17		
	T	0	0	36	36	0.0%	NA
TOTAL COLLEGE OF ENGINEERING							
	U	230	236	1,066	1,061		
	PB	1	3	36	27		
	M	23	38	188	155		
	D	0	0	38	35		
	T	254	277	1,328	1,278	-3.8%	403.1%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
GRADUATE SCHOOL							
Center For Graduate Interdisciplinary Study							
Interdisciplinary Studies	PB	0	0	0	0		
	M	23	16	15	15		
	D	0	0	0	0		
	T	23	16	15	15	0.0%	-34.8%
Graduate School (Dept: GGGG)							
Graduate Academic Certificate	PB	0	17	38	58		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	17	38	58	52.6%	NA
Undetermined Major	PB	865	969	1,114	913		
	M	0	0	0	0		
	D	0	0	0	0		
	T	865	969	1,114	913	-18.0%	-100.0%
TOTAL GRADUATE SCHOOL	PB	865	986	1,152	971		
	M	23	16	15	15		
	D	0	0	0	0		
	T	888	1,002	1,167	986	-15.5%	11.0%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF LIBRARY & INFORMATION SCIENCES							
Library And Information Sciences							
Information Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	1	2	0	0		
	D	65	61	79	75		
	T	66	63	79	75	-5.1%	13.6%
Information Science	U	7	15	12	25		
	PB	0	3	0	3		
	M	16	25	40	57		
	D	0	0	0	0		
	T	23	43	52	85	63.5%	269.6%
Library Science	U	0	0	0	0		
	PB	0	0	0	0		
	M	318	397	467	568		
	D	0	0	0	0		
	T	318	397	467	568	21.6%	78.6%
TOTAL SCHOOL OF LIBRARY & INFORMATION SCIENCES	U	7	15	12	25		
	PB	0	3	0	3		
	M	335	424	507	625		
	D	65	61	79	75		
	T	407	503	598	728	21.7%	78.9%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF MERCHANDISING & HOSPITALITY MANAGEMENT							
Merchandising & Hospitality Management							
Electronic Merchandising ²	U	0	0	0	9		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	9	NA	NA
Home Furnishing Merchandising	U	45	60	58	83		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	45	60	58	83	43.1%	84.4%
Hospitality Management	U	0	0	0	0		
	PB	0	0	0	0		
	M	8	11	20	29		
	D	0	0	0	0		
	T	8	11	20	29	45.0%	262.5%
Hospitality Management	U	219	213	246	282		
	PB	3	1	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	222	214	247	282	14.2%	27.0%
Industrial Technical Merchandising Fabric Analysis	U	0	0	0	0		
	PB	0	0	0	0		
	M	11	15	13	13		
	D	0	0	0	0		
	T	11	15	13	13	0.0%	18.2%
Merchandising	U	180	231	278	321		
	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	180	231	278	323	16.2%	79.4%
Undetermined Major	U	1	2	2	0		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	2	2	0	-100.0%	-100.0%
TOTAL SCHOOL OF MERCHANDISING & HOSPITALITY MGMT.	U	445	506	584	695		
	PB	3	1	1	2		
	M	19	26	33	42		
	D	0	0	0	0		
	T	467	533	618	739	19.6%	58.2%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF MUSIC							
Music							
Composition	U	62	61	45	33		
	PB	2	1	0	2		
	M	11	14	13	9		
	D	14	15	14	12		
	T	89	91	72	56	-22.2%	-37.1%
General Choral & Instrumental Music	U	324	258	200	219		
	PB	4	3	1	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	328	261	201	219	9.0%	-33.2%
General Music-Choral/Keyboard	U	0	2	4	3		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	2	4	3	-25.0%	NA
General Music- Inst/Band	U	0	35	81	68		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	35	81	69	-14.8%	NA
General Music- Inst/Orchestra	U	0	4	10	5		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	4	10	5	-50.0%	NA
General Music-Choral/Vocal	U	0	22	36	31		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	22	36	31	-13.9%	NA
Jazz Studies	U	259	258	251	220		
	PB	13	15	16	10		
	M	54	56	62	62		
	D	0	0	0	0		
	T	326	329	329	292	-11.2%	-10.4%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
COLLEGE OF MUSIC							
Music							
Music	U	54	66	70	68		
	PB	1	0	2	0		
	M	2	4	7	4		
	D	0	0	0	0		
	T	2,057	2,071	2,081	72	-96.5%	-96.5%
Music Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	29	23	20	23		
	D	23	24	23	23		
	T	52	47	43	46	7.0%	-11.5%
Music History & Literature	U	9	7	7	10		
	PB	0	0	0	2		
	M	0	0	0	0		
	D	0	0	0	0		
	T	9	7	7	12	71.4%	33.3%
Music Theory	U	9	12	16	16		
	PB	0	1	2	1		
	M	16	14	14	17		
	D	11	13	13	14		
	T	36	40	45	48	6.7%	33.3%
Musicology	U	0	0	0	0		
	PB	0	0	0	0		
	M	12	8	8	10		
	D	18	19	20	20		
	T	30	27	28	30	7.1%	0.0%
Performance	U	186	206	224	225		
	PB	5	3	3	8		
	M	135	153	149	149		
	D	100	111	128	140		
	T	426	473	504	522	3.6%	22.5%
Performance(Orchestra/Inst)	U	8	2	3	1		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	8	2	3	1	-66.7%	-87.5%
Music (Dept:MMMM)							
Undetermined Major	U	156	186	147	222		
	PB	3	2	4	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	159	188	151	227	50.3%	42.8%
TOTAL COLLEGE OF MUSIC							
	U	1,067	1,119	1,094	1,121		
	PB	28	25	28	29		
	M	259	272	273	274		
	D	166	182	198	209		
	T	1,520	1,598	1,593	1,633	2.5%	7.4%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF VISUAL ARTS							
ART							
Art	U	114	116	67	29		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	2	1	0	1		
	T	116	118	67	30	-55.2%	-74.1%
Art Education	U	0	0	0	0		
	PB	0	0	0	0		
	M	12	11	10	14		
	D	8	12	10	11		
	T	20	23	20	25	25.0%	25.0%
Art History	U	54	52	69	75		
	PB	1	2	1	1		
	M	17	17	11	17		
	D	0	0	0	0		
	T	72	71	81	93	14.8%	29.2%
Ceramics	U	14	16	23	21		
	PB	1	1	1	2		
	M	16	12	14	14		
	D	0	0	0	0		
	T	31	29	38	37	-2.6%	19.4%
Communication Design	U	557	517	494	493		
	PB	14	9	5	4		
	M	3	4	9	14		
	D	0	0	0	0		
	T	574	530	508	511	0.6%	-11.0%
Drawing & Painting	U	157	161	197	225		
	PB	8	5	2	7		
	M	10	11	14	15		
	D	0	0	0	0		
	T	175	177	213	247	16.0%	41.1%
Fashion Design	U	161	183	209	218		
	PB	1	3	5	7		
	M	4	4	3	1		
	D	0	0	0	0		
	T	166	190	217	226	4.1%	36.1%
Fibers	U	2	8	13	11		
	PB	1	1	4	0		
	M	2	4	3	3		
	D	0	0	0	0		
	T	5	13	20	14	-30.0%	180.0%
Interior Design	U	278	300	360	414		
	PB	21	24	26	23		
	M	2	1	3	1		
	D	0	0	0	0		
	T	301	325	389	438	12.6%	45.5%
Metalsmithing & Jewelry	U	20	28	29	22		
	PB	0	0	1	2		
	M	8	6	6	6		
	D	0	0	0	0		
	T	28	34	36	30	-16.7%	7.1%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
SCHOOL OF VISUAL ARTS							
Photography	U	180	197	202	189		
	PB	5	3	4	2		
	M	7	3	4	4		
	D	0	0	0	0		
	T	192	203	210	195	-7.1%	1.6%
Printmaking	U	16	15	17	23		
	PB	1	2	3	2		
	M	7	7	5	4		
	D	0	0	0	0		
	T	24	24	25	29	16.0%	20.8%
Sculpture	U	22	31	36	28		
	PB	0	0	2	2		
	M	9	10	13	10		
	D	0	0	0	0		
	T	31	41	51	40	-21.6%	29.0%
Visual Arts Studies	U	135	148	137	161		
	PB	2	4	4	7		
	M	0	0	0	0		
	D	0	0	0	0		
	T	137	152	141	168	19.1%	22.6%
Undetermined Major	U	108	87	100	79		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	108	87	100	79	-21.0%	-26.9%
TOTAL SCHOOL OF VISUAL ARTS	U	1,818	1,859	1,953	1,988		
	PB	55	55	58	59		
	M	97	90	95	103		
	D	10	13	10	12		
	T	1,980	2,017	2,116	2,162	2.2%	9.2%

Major		2000	2001	2002	2003	02-03 % Diff.	00-03 % Diff.
UNIVERSITY OF NORTH TEXAS							
TEXAS ACADEMY OF MATHEMATICS & SCIENCE	U	372	377	376	375		
	T	372	377	376	375	-0.3%	0.8%
UNIVERSITY TOTALS							
	U	21,059	21,675	22,618	23,862		
	PB	1,519	1,608	2,533	1,850		
	M	3,300	3,383	3,757	4,037		
	D	1,176	1,192	1,275	1,316		
	T	27,054	27,858	30,183	31,065	2.9%	14.8%

¹ Program being phased out

² New academic program

NOTE: A few students may be classified in a major level (U, PB, M, D) where a degree is not offered. However, students can graduate only from an officially approved degree program

Source: RMAJOR2 (MJR-120)-- official figures based on 12th class day as reported to Texas Higher Education Coordinating Board.

Exhibit A-7b
Undergraduate Majors by College/School, Fall 2003

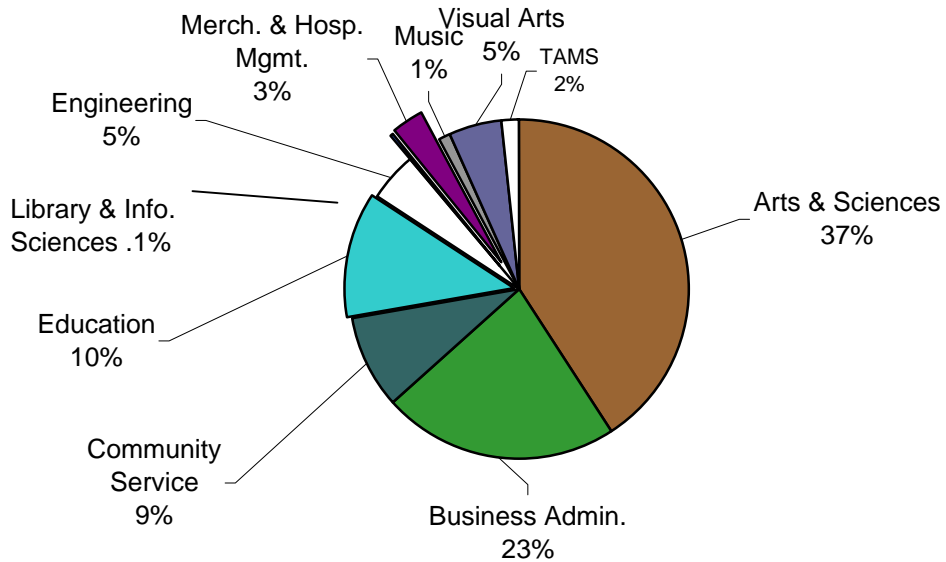
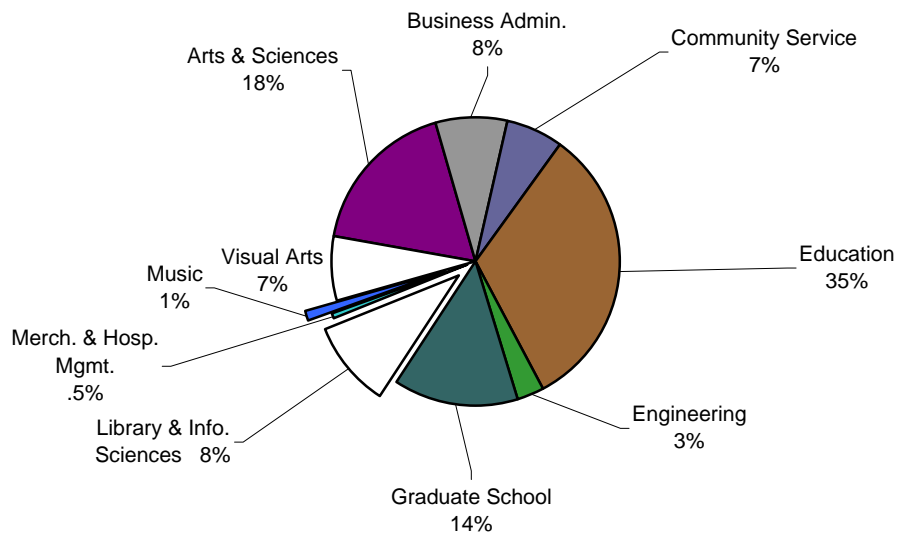


Exhibit A-7c
Graduate Majors by College/School, Fall 2003



SECTION B
FALL STUDENT ADMISSIONS

Exhibit B-1
Student Enrollment by Texas County of Origin
US Citizens and Permanent Resident Non-citizens
Fall Semesters 1998-2003

County	1998	1999	2000	2001	2002	2003
Bell	93	90	96	112	120	138
Bexar	249	282	317	353	404	463
Bowie	67	79	88	85	79	79
Brazos	105	121	130	135	122	129
Brazoria	50	54	58	62	92	98
Cameron	39	57	60	77	91	103
Collin	1,916	1,877	1,854	1,929	2,188	2,380
Cooke	186	195	222	249	247	240
Dallas	5,410	5,554	5,536	5,373	5,787	5,874
Denton	5,116	5,279	5,194	5,164	5,779	5,995
Ector	63	59	75	58	64	48
Ellis	143	170	201	260	310	316
El Paso	155	159	189	202	239	214
Fort Bend	122	135	152	160	179	193
Galveston	65	66	79	78	89	121
Grayson	333	302	331	336	376	353
Gregg	97	114	131	145	161	161
Harris	659	693	742	828	1,084	1,108
Harrison	40	50	63	54	62	74
Hidalgo	67	54	74	92	155	111
Hood	59	69	68	82	84	76
Hunt	63	64	83	79	100	97
Jefferson	31	40	37	47	45	55
Johnson	169	181	157	163	179	198
Kaufman	89	95	107	100	136	147
Lubbock	110	118	113	112	125	89
Mc Lennan	170	179	182	179	178	222
Midland	78	98	107	124	135	126
Montague	49	49	48	52	65	80
Montgomery	67	82	92	89	114	127
Nueces	69	69	86	88	85	100
Parker	212	228	213	214	224	268
Randall	53	57	69	86	91	79
Rockwall	98	111	121	122	140	165
Smith	129	120	130	141	158	150
Taylor	76	76	98	108	110	121
Tarrant	4,221	4,438	4,295	4,318	4,595	4,790
Titus	24	24	31	34	11	54
Tom Green	43	43	33	41	15	55
Travis	248	266	274	279	334	355
Wichita	163	185	181	174	180	182
Wise	234	221	242	238	230	241
Williamson	96	89	96	113	161	201
Subtotal	21,526	22,292	22,455	22,735	25,123	26,176
Other Counties	1,574	1,654	1,868	2,333	2,185	1,991
TOTAL TEXAS	23,100	23,946	24,323	25,068	27,308	28,167
USA Citizens	22,588	23,389	23,718	24,383	26,607	27,393
Perm. Resident	512	557	605	685	701	774

Note: Counties are sorted by number of students (frequency at least 50) in most recent year.

"Permanent resident" is a citizen of a foreign country who has been granted US permanent residency.

Source: N9SIMS2A (UP200B, UP240B).

Exhibit B-2
First-time Freshmen by Texas County of Origin
US Citizens and Permanent Resident Noncitizens
Fall Semesters: 1998-2003

County	1998	1999	2000	2001	2002	2003
Dallas	489	605	605	575	573	636
Tarrant	522	562	509	495	522	611
Denton	473	522	486	454	504	480
Collin	174	175	195	181	230	267
Harris	111	134	177	182	199	249
Bexar	51	53	63	77	70	81
Travis	41	39	43	51	66	82
Fort Bend	30	44	37	34	33	43
Grayson	32	18	32	33	31	24
Ellis	23	22	28	36	30	26
Parker	21	24	16	21	29	40
Wichita	14	18	25	22	25	30
Willamson	27	13	31	32	23	55
Wise	28	29	11	35	22	12
Rockwall	8	21	26	21	22	33
Gregg	11	14	24	17	22	30
Johnson	26	27	22	19	21	35
El Paso	26	30	49	34	20	22
Bell	16	16	16	21	19	29
Midland	14	21	16	20	17	8
Hood	7	7	8	20	17	12
Smith	13	11	18	16	14	15
Hunt	5	13	19	11	14	14
Cooke	15	20	16	18	13	19
McLennan	10	14	15	17	13	23
Hidalgo	15	7	23	29	12	14
Brazos	15	15	15	26	12	8
Taylor	11	6	13	19	11	18
Galveston	14	10	17	13	11	32
Subtotal	2,242	2,490	2,555	2,529	2,595	2,948
Other Counties	342	390	446	429	413	314
Total Texas	2,584	2,880	3,001	2,958	3,008	3,451

Note: Counties sorted by number of new freshmen students (frequency at least 10) in the most recent year.

"Permanent resident" is a citizen of a foreign country who has been granted US permanent residency.

Note 2: These figures include dual admits and TAMS students

Source: N9SIMS2A (UP-241B).

Exhibit B-3
Student Enrollment, USA Citizens from States
Other than Texas and US Territories
1998-2003

State	1998	1999	2000	2001	2002	2003
Alabama	12	16	11	13	9	13
Alaska	8	5	5	5	4	4
Arizona	20	17	22	15	14	25
Arkansas	51	57	50	46	41	50
California	107	102	111	103	94	84
Colorado	34	26	32	27	31	42
Connecticut	11	12	8	12	10	9
Delaware	0	2	1	2	0	1
District of Columbia	2	2	3	4	5	2
Florida	70	59	61	60	59	58
Georgia	28	21	32	43	41	35
Hawaii	3	0	1	3	4	5
Idaho	3	3	4	4	8	11
Illinois	57	66	63	59	50	47
Indiana	20	19	17	17	17	16
Iowa	27	24	23	24	29	30
Kansas	55	46	37	48	54	54
Kentucky	7	9	12	11	0	9
Louisiana	73	61	57	63	54	61
Maine	2	6	2	2	4	5
Maryland	17	16	18	24	20	17
Massachusetts	15	18	14	15	15	16
Michigan	23	24	23	29	31	21
Minnesota	25	33	29	22	21	23
Mississippi	22	23	20	19	21	17
Missouri	63	57	56	57	59	61
Montana	9	5	4	0	3	7
Nebraska	20	16	16	22	17	22
Nevada	7	10	8	7	7	8
New Hampshire	6	3	4	2	4	5
New Jersey	18	19	19	22	18	24
New Mexico	30	36	40	41	36	29
New York	34	39	44	40	37	37
North Carolina	17	9	14	17	16	25
North Dakota	5	6	6	7	7	5
Ohio	29	37	31	38	31	30
Oklahoma	106	104	119	126	122	123
Oregon	20	16	19	10	15	21
Pennsylvania	34	42	43	35	39	42
Rhode Island	2	3	2	3	1	2
South Carolina	21	20	28	23	18	12
South Dakota	0	2	6	2	1	6
Tennessee	31	27	30	37	38	31
Utah	12	15	15	12	14	12
Vermont	7	5	7	6	8	4
Virginia	35	36	43	38	41	43
Washington	20	29	29	23	24	25
West Virginia	4	5	4	2	2	3
Wisconsin	30	27	28	32	35	33
Wyoming	6	5	5	5	8	7
Guam	0	0	0	0	0	0
Puerto Rico	9	10	6	11	0	8
Virgin Islands	0	0	0	0	0	0
Unknown	0	1	4	0	0	1
USA: Out of State	1,267	1,251	1,286	1,288	1,237	1,281
Resident Alien	42	43	34	29	41	41
Total Out of State	1,309	1,294	1,320	1,317	1,278	1,322
% of Total Enrollment	5.1%	4.9%	4.8%	4.7%	4.3%	4.3%

. Resident Internationals are not included in state totals.
: SIMS SRS Files (N9SIMS2A: UP250A, UP200B)

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 1998-2003

COUNTRY	1998	1999	2000	2001	2002	2003
Afghanistan	0	0	2	1	1	0
Albania	0	0	0	0	1	3
Algeria	3	1	2	0	1	1
Argentina	6	7	3	5	8	7
Antigua & Barbuda	0	0	1	1	1	0
Armenia	0	0	0	0	2	3
Aruba	0	0	0	0	1	0
Australia	7	4	10	11	11	10
Austria	4	2	2	2	2	2
Azerbaijan	0	0	0	0	1	1
Bangladesh	26	41	56	58	68	63
Bahrain	5	5	7	5	4	3
Bahamas	3	3	2	1	1	2
Belarus	0	0	0	0	0	3
Belgium	1	2	3	2	3	4
Bermuda	0	0	0	0	1	1
Brazil	17	19	17	12	21	22
Bosnia-Herzegovina	0	0	0	1	31	5
Bolivia	0	0	0	1	2	4
Belize (British Hon.)	1	2	2	1	2	3
British West Indies	1	1	1	0	0	0
Bulgaria	4	4	2	5	0	6
Burundi	1	0	0	0	5	0
Cambodia (Kampuchea)	3	3	5	6	7	6
Cameroon	1	1	2	1	2	2
Canada	85	82	80	87	78	91
Cape Verde	0	0	1	0	0	0
Sri Lanka (Ceylon)	4	2	3	0	9	10
Chad	0	0	0	0	0	2
Chile	3	4	2	4	3	4
China, People Republic	121	134	152	167	172	160
Taiwan	139	143	144	81	148	152
Colombia	14	15	16	23	31	32
Congo	0	1	1	1	4	6
Costa Rica	2	4	2	1	0	2
Croatia	1	1	1	2	2	2
Cuba	2	3	2	0	2	1
Cyprus	0	1	1	1	2	2
Czechoslovakia	1	0	0	0	0	0
Denmark	2	0	4	5	3	4
Dominica	1	1	5	6	5	3
Dominican Republic	3	4	3	3	4	1
Czech Republic	3	4	2	2	2	2
Ecuador	1	0	0	2	1	1
Egypt (A.R.E.)	4	2	1	2	1	4
Equatorial Guinea	1	0	2	2	2	3
Eritrea	4	5	4	4	3	3
El Salvador	6	8	9	13	16	17
England	14	12	14	15	14	11
Ethiopia	12	14	14	14	10	10
Fiji	0	0	0	0	0	0
Finland	3	1	3	3	3	3
France	7	3	19	5	5	7
Gambia	1	1	0	0	0	0
Germany	18	15	18	12	19	23
Ghana	12	13	20	19	15	15

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 1998-2003

COUNTRY	1998	1999	2000	2001	2002	2003
Georgia (C.I.A.)	0	0	0	0	1	0
Greece	2	3	4	5	5	5
Grenada	1	3	3	0	6	2
Guatemala	6	3	3	5	3	3
Guyana	3	4	3	6	4	3
Honduras	4	2	0	4	6	6
Hong Kong	21	22	15	18	13	13
Hungary	1	2	2	3	2	4
Iceland	1	2	3	3	2	2
India	159	185	232	225	276	250
Indonesia	23	31	26	23	19	19
Iran	29	26	21	22	23	22
Ireland	2	6	7	2	5	3
Israel	5	5	7	9	12	9
Italy	7	9	11	10	13	8
Cote Divoire	1	1	1	2	1	1
Jamaica	6	5	5	10	6	8
Japan	116	140	159	177	173	203
Jordan	10	10	10	13	11	7
Kazakhstan	1	1	1	0	0	1
Kenya	20	23	32	32	32	30
Korea (North)	3	11	12	10	8	5
Korea, Republic Of	169	202	185	205	206	233
Kuwait	10	11	8	7	4	3
Kyrgyzstan	0	0	0	0	0	1
Laos	4	4	4	4	5	4
Latvia	3	2	0	0	1	1
Lithuania	1	1	1	2	2	1
Lebanon	5	7	10	14	15	16
Liberia	2	3	2	4	5	4
Libya	0	1	1	1	1	0
Macao	2	1	2	2	0	0
Macedonia	0	0	0	0	0	1
Malawi (Central Africa)	0	0	0	0	0	2
Malaysia	31	30	32	22	21	21
Mauritius	0	0	0	0	0	1
Mexico	77	93	117	131	155	179
Mongolia	1	2	2	3	3	6
Moldavia	0	0	2	2	2	0
Moldova	0	0	0	0	0	1
Morocco	8	6	3	7	8	7
Mozambique	0	0	0	0	0	1
Nepal	5	11	13	11	15	18
Netherlands	6	5	4	4	3	4
Netherlands Antilles	0	0	1	0	0	0
New Zealand	6	3	1	5	3	1
Nicaragua	4	2	1	2	2	1
Nigeria	17	20	34	46	52	51
Norfolk Island	0	1	0	0	0	0
Niger	0	0	0	0	0	0
Norway	5	3	5	3	4	5
Oman	3	6	5	4	2	1
Pakistan	42	46	47	50	53	47
Panama	3	5	4	3	4	2

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 1998-2003

COUNTRY	1998	1999	2000	2001	2002	2003
Paracel Islands	0	5	0	0	0	0
Paraguay	0	0	1	1	0	0
Peru	10	11	12	16	18	16
Philippines	5	6	10	17	24	23
Poland	13	10	12	12	13	9
Portugal	2	3	2	4	3	1
Qatar	0	0	1	2	0	0
Guinea	1	0	2	2	2	2
Reunion Islands	1	0	1	0	0	0
Zimbabwe (Rhodesia)	7	6	10	10	16	20
Russia	26	22	22	26	21	20
Romania	6	14	16	18	22	24
St. Kitts & Nevis	0	1	1	1	1	0
St. Lucia	0	0	0	0	0	0
Saudi Arabia	4	3	2	4	1	6
Sierra Leone	2	1	0	0	2	1
St. Vincent & The Grenadine	1	1	1	3	2	2
Scotland	0	1	0	0	0	0
Senegal	0	1	0	0	1	2
Singapore	7	8	8	9	8	8
Slovenia	1	0	0	0	0	0
Somalia	1	1	2	2	1	2
Spain	9	4	5	0	2	1
Serbia	0	1	1	0	0	0
South Africa	9	12	8	9	11	21
Suriname	0	0	0	0	0	0
Sudan	1	1	1	2	2	2
Sweden	13	0	12	8	7	6
Slovakia	0	0	1	0	0	0
Swaziland	0	0	0	0	0	1
Switzerland	1	1	1	1	1	2
Syria	4	2	5	7	7	6
Tajikistan	0	0	1	1	1	1
Tanzania	1	1	1	2	3	6
Thailand	59	70	69	67	55	53
Togo	0	0	2	0	3	2
Tonga	0	0	0	0	0	1
Trinidad & Tobago	3	4	6	6	9	8
Turkey	13	20	30	32	29	50
Uganda	6	5	5	6	5	5
Ukraine	3	5	8	14	14	14
United Arab Emirat	0	0	0	0	0	1
United Arab Rep.	0	2	2	2	1	1
United Kingdom	21	28	41	34	31	35
Uruguay	0	0	0	0	0	1
Uzabekistan	3	3	3	2	3	3
Yemen	1	0	0	0	0	0
South Yemen	0	0	0	0	0	0
Venezuela	7	4	7	15	20	20
Viet Nam (North)	0	1	2	3	4	2
Viet Nam (South)	40	45	44	38	35	35
West Africa	0	0	0	0	0	2
Yugoslavia	4	1	6	4	5	7
Zaire	1	4	1	0	0	2
Zambia	1	4	3	0	3	3
British Indian Ocean	1	1	1	0	0	2
Not Specified	1	1	1	1	26	23
Other Foreigner	0	0	0	0	0	1

2391

There are a total of 137 countries represented in the student population for Fall 2003.

**Exhibit B-5a
Average SAT and ACT Test Scores for First-time Freshmer
Fall 1994-2003**

	SAT		ACT	
	UNT Average	National Average	UNT Average	National Average
1994	982	902	23	21
1995	981	901	22	21
*1996	1081	1013	22	21
1997	1088	1016	22	21
1998	1083	1017	22	21
**1999	1078	1016	22	21
2000	1092	1019	22	21
2001	1093	1020	22	21
2002	1086	1020	22	21
2003	1094	1026	23	21

Source: R7SIMS2B (SA-120, SA-125, SAT (ETS) and ACT testing headquarters.

Note: Texas SAT average is 993 for 2003, 991 for 2002, 992 for 2001, 993 for 1999

* Beginning in 1996, all SAT scores shown are recentered scores.

** Effective 1999, all reported SAT scores shown are "decision" scores, those used for admissions decision.

For comparison, the "decision" scores were updated for 1996-1998.

Note 2: These figures include dual admits and TAMS students

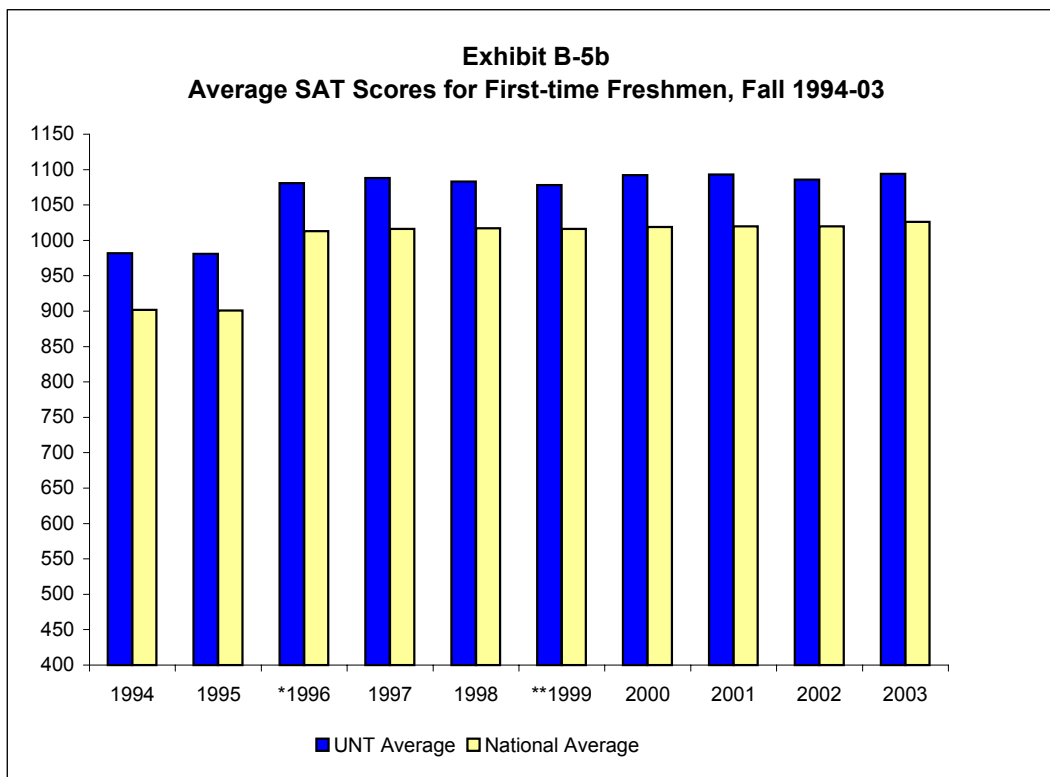


Exhibit B-5c
Average SAT Scores for First-time Freshmen by School/College
Fall 1999 - Fall 2003

School/College	Year	N with SAT Score	Mean SAT
ARTS & SCIENCES without TAMS and Undecided Majors	Fall 1999	744	1097
	Fall 2000	771	1085
	Fall 2001	950	1075
	Fall 2002	865	1069
	Fall 2003	1062	1074
TAMS Students (Texas Academy of Math and Science)	Fall 1999	199	1283
	Fall 2000	203	1289
	Fall 2001	213	1298
	Fall 2002	186	1301
	Fall 2003	213	1287
Undecided Majors	Fall 1999	394	1056
	Fall 2000	246	1057
	Fall 2001	261	1051
	Fall 2002	422	1043
	Fall 2003	409	1055
BUSINESS ADMINISTRATION	Fall 1999	373	1025
	Fall 2000	421	1037
	Fall 2001	428	1030
	Fall 2002	406	1026
	Fall 2003	428	1046
COMMUNITY SERVICE	Fall 1999	59	986
	Fall 2000	56	1029
	Fall 2001	75	1016
	Fall 2002	88	994
	Fall 2003	120	1036
EDUCATION	Fall 1999	139	997
	Fall 2000	143	1023
	Fall 2001	169	1027
	Fall 2002	187	1014
	Fall 2003	224	1021
ENGINEERING (Established Fall 2002)	Fall 2003	191	1116
MERCHANDISING & HOSPITALITY MANAGEMENT	Fall 1999	21	1054
	Fall 2000	23	1053
	Fall 2001	31	997
	Fall 2002	44	966
	Fall 2003	53	1025
MUSIC	Fall 1999	175	1148
	Fall 2000	222	1147
	Fall 2001	246	1126
	Fall 2002	197	1145
	Fall 2003	212	1147
VISUAL ARTS	Fall 1999	155	1078
	Fall 2000	191	1084
	Fall 2001	240	1055
	Fall 2002	228	1084
	Fall 2003	292	1073

Source: SIMS official 12th day files (RMAJORS, MJR-701)
Note: These figures include dual admits and TAMS students

Exhibit B-5d
High School Class Rank and Average SAT by Rank
for New Freshmen class

Percentages by Quarters (1994-2003)

Year	Top 10%	*Top Quarter	Second Quarter	Subtotal: Top Half	Third Quarter	Bottom Quarter	Total
Fall 2003	19.88%	49.91%	37.37%	87.28%	11.29%	1.43%	100%
Fall 2002	19.85%	47.69%	36.56%	84.26%	13.67%	2.07%	100%
Fall 2001	20.55%	47.62%	39.05%	86.67%	11.33%	2.00%	100%
Fall 2000	19.70%	47.90%	34.20%	82.10%	14.90%	3.00%	100%
Fall 1999	19.40%	47.50%	34.70%	82.20%	15.10%	2.70%	100%
Fall 1998	20.70%	42.50%	38.30%	80.80%	15.90%	3.20%	100%
Fall 1997	22.40%	43.50%	38.10%	81.60%	15.40%	3.00%	100%
Fall 1996	22.00%	47.10%	36.00%	83.10%	14.30%	2.60%	100%
Fall 1995	20.20%	46.80%	38.50%	85.30%	12.40%	2.30%	100%
Fall 1994	24.00%	49.80%	36.00%	85.80%	12.60%	1.50%	100%

* Top Quarter includes Top 10% plus the next 15%

Note: TAMS students are included in the top 10%. Students other than TAMS students without a class rank were not included in these percentages.

Comment. Fall 1998 was the first semester for automatically admitting top 25%.

Source: R7SIMS2B (SA-190A-01)

Mean SAT by High School Rank (in Quarters) - 1994-2003

Year*	SAT for Top 10%	SAT for Next 15%	SAT for Top Quarter	SAT for Second Quarter	SAT for Third Quarter	SAT for Bottom Quarter	SAT for No HS Rank
Fall 2003	1163	1073	1100	1050	1078	1029	1222
Fall 2002	1136	1046	1075	1034	1041	1051	1243
Fall 2001	1164	1062	1098	1042	1053	1100	1239
Fall 2000	1156	1072	1099	1038	1063	1033	1233
Fall 1999	1146	1047	1077	1040	1022	1050	1229
Fall 1998	1137	1054	1082	1040	1024	1044	1248
Fall 1997	1134	1056	1084	1036	1048	1077	1238
Fall 1996	1121	1055	1075	1024	1052	1054	1243
Fall 1995	1121		1033	919	933	964	1030
Fall 1994	1120		1032	909	948	989	1023

Note: Beginning in fall 1996, SAT scores are "**recentered**." TAMS students are included in No HS Ranks.

The Fall 1996 SAT scores were recalculated as recentered "**decision**" scores, those used in the admissions decision.

Source: R7SIMS2B (SA-190A-01)

Exhibit B-6A
Average GRE-Verbal and GMAT-Total Scores for New Graduate Students by School/College
Fall 2003

School/College	Year	Post - Bac		Master's		Doctoral	
		N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	Fall 2003	...	...	51	510	18	535
Community Service	Fall 2003	...	...	11	452	2	455
Education	Fall 2003	5	466	33	453	12	462
Engineering (Established Fall 2002)	Fall 2003	...	....	11	493	3	340
Graduate School (Undetermined Major and Interdisciplinary Studies)	Fall 2003	17	502	...	...	...	...
Library & Information Sciences	Fall 2003	...	...	17	555	...	...
Merchandising & Hospitality Management	Fall 2003	...	...	...	...	...	...
Music	Fall 2003	...	...	5	476	4	502
Visual Arts	Fall 2003	1	NA	8	522	1	NA
University Total (GRE-Verbal)	Fall 2003	24	483	129	497	40	489
Business Administration (GMAT-Total)	Fall 2003	2	445	39	540	5	624

GMAT-Total for College of Business Administration and GRE-Verbal for All Others
 Scores are not provided for programs with one major to protect the student's identity according to FERPA.
 Source: SIMS official 12th day files (RMAJOR2S, MJR-702, MJR-703-GMAT)

Exhibit B-6B
Average GRE-Quant. Scores for New Graduate Students by School/College
Fall 2003

School/College	Year	Post - Bac		Master's		Doctoral	
		N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	Fall 2003	...	...	51	611	18	653
Community Service	Fall 2003	...	...	11	575	2	475
Education	Fall 2003	5	528	33	521	12	578
Engineering (Established Fall 2002)	Fall 2003	...	....	11	736	3	740
Graduate School (Undetermined Major and Interdisciplinary Studies)	Fall 2003	17	537	...	...	...	...
Library & Information Sciences	Fall 2003	...	...	17	572	...	...
Merchandising & Hospitality Management	Fall 2003	...	...	...	...	...	...
Music	Fall 2003	...	...	5	586	4	660
Visual Arts	Fall 2003	1	NA	8	511	1	NA
University Total (GRE-Quant.)	Fall 2003	24	543	139	586	40	624

Scores are not provided for programs with one major to protect the student's identity according to FERPA.
Source: SIMS official 12th day files (RMAJOR2S, MJR-702, MJR-703-GMAT)

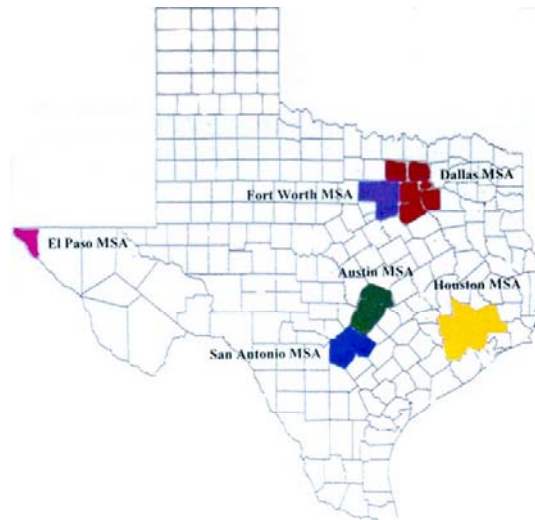
Exhibit B-7
Student Enrollment by Texas Metropolitan Statistical Areas (MSA)
County of Residence and Residency, Fall 2003

Summary of student's origins

- 20,133 (64.8%) are from the Dallas/Ft Worth MSAs
- 2,785 (9.0%) are from the other four Texas MSAs
- 5,249 (16.9%) are from a Texas county that is not in a MSA
- 1,322 (4.3%) are from out of state
- 1,576 (5.1%) are non-resident aliens
- 31,065 (100.0%) Total Enrollment

Note: Graduate students made up 55.0% of the non-resident aliens and 37.6% of the out-of-state students. Graduate students made up 20.7% of the students from Texas. See undergraduate and graduate student analysis on the next page.

Austin MSA	598	1.9%
Travis County	355	
Williamson County	201	
Hays County	42	
Dallas MSA	14,877	47.9%
Denton County	5,995	
Dallas County	5,874	
Collin County	2,380	
Rockwall County	165	
Kaufman County	147	
Ellis County	316	
Fort Worth MSA	5,256	16.9%
Tarrant County	4,790	
Johnson County	198	
Parker County	268	
Houston MSA	1,442	4.6%
Harris County	1,108	
Montgomery County	127	
Liberty County	9	
Waller County	5	
Fort Bend County	193	
San Antonio MSA	531	1.7%
Bexar County	463	
Comal County	36	
Guadalupe County	32	
El Paso MSA (One County)	214	0.7%
Texas Counties Not in MSAs	5,249	16.9%
Out-of-State (US Citizen)	1,322	4.3%
Non-resident Alien	1,576	5.1%
TOTAL ENROLLMENT	31,065	100.0%



COUNTY OF ORIGIN is entered in a student's SIMS file from the application for admission. A student must file a new application for admission after graduating or dropping out for one year and the county of origin is coded from the address on the new application. Thus, the county of origin for a student may originally be Harris County but may become Denton County by a later admission date.

Percentages may not sum to 100% due to rounding.

Permanent Resident Aliens are counted with US Citizens

Source: (N9SIMS2A, UP-230A, UP-230B)

Exhibit B-8
Student Enrollment by Metropolitan Statistical Areas (MSA)
County of Origin, Residency and Level, Fall 2003

	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	Percent of <u>MSA</u>	Percent of <u>Grand Total</u>
Austin MSA	494	104	598	100.00%	1.92%
Travis County	287	68	355	59.36%	
Williamson County	173	28	201	33.61%	
Hays County	34	8	42	7.02%	
Dallas MSA	11,390	3,487	14,877	100.00%	47.89%
Denton County	4,407	1,588	5,995	40.30%	
Dallas County	4,597	1,277	5,874	39.48%	
Collin County	1,846	534	2,380	16.00%	
Rockwall County	151	14	165	1.11%	
Kaufman County	133	14	147	0.99%	
Ellis County	256	60	316	2.12%	
Fort Worth MSA	4,234	1,022	5,256	100.00%	16.92%
Tarrant County	3,837	953	4,790	91.13%	
Johnson County	165	33	198	3.77%	
Parker County	232	36	268	5.10%	
Houston MSA	1,211	231	1,442	100.00%	4.64%
Harris County	917	191	1,108	76.84%	
Montgomery County	111	16	127	8.81%	
Liberty County	7	2	9	0.62%	
Waller County	3	2	5	0.35%	
Fort Bend County	173	20	193	13.38%	
San Antonio MSA	434	97	531	100.00%	1.71%
Bexar County	375	88	463	87.19%	
Comal County	32	4	36	6.78%	
Guadalupe County	27	5	32	6.03%	
El Paso MSA (One County)	156	58	214	100.00%	0.69%
Texas Counties Not in MSAs	4,409	840	5,249	100.00%	16.90%
Out-of-State (US Citizen)	825	497	1,322	100.00%	4.26%
Non-resident Alien	709	867	1,576	100.00%	5.07%
GRAND TOTAL	23,862	7,203	31,065	100.00%	100.00%

Permanent Resident Alien are counted with US Citizens

Percentages may not sum to 100% due to rounding.

Source: (N9SIMS2A, UP-230A, UP-230B)

Exhibit B-9a
Admission Status of Undergraduate Students for Fall 2003

New Admissions This Term	Freshman	Sophomore	Junior	Senior	Undergrad Total
*New from High School	3,531	79	8	0	3,618
New Undergraduate Transfers	385	1,400	995	211	2,991
Returning Former Students	0	1	4	0	5
Transient Students	3	9	12	30	54
Special Students	0	0	0	0	0
Total New Admissions This Term	3,919	1,489	1,019	241	6,668
Continuing Students	1,351	3,411	4,721	7,711	17,194
Total Undergraduates	5,270	4,900	5,740	7,952	23,862

Source of New Undergraduate Transfers for this Term

Texas Public Community/Junior Colleges	243	1,004	679	105	2,031
Texas Public Senior Universities	53	179	133	46	411
Texas Private Institutions	17	62	39	17	135
Total from All Texas Institutions	313	1,245	851	168	2,577
Out-of-State Institutions	72	155	144	43	414
Total New Undergraduate Transfers	385	1,400	995	211	2,991

Notes about the admissions categories:

- 1. New from high school (or first time in college).** Some "new from high school" students have enough college credit earned in military service, by local and national examinations, dual enrollments, or TAMS, to be classified above the freshman level. (*TAMS & Dual admits included)
- 2. Returning former student.** A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.
- 3. Transient and special students.** A person enrolled in another institution who takes courses at UNT without actually transferring to UNT is coded as a transient student. A person who is permitted to enroll in designated classes without completing the regular admission process is coded as a special student. Transients and special students are accepted for one semester only (they must reapply for permission to enroll for another term).
- 4. Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Source: Sims files, official 12th -day data (N9SIMS2A UP-115, N7SIMS2T: UP-T321)

Exhibit B-9b
Admission Status of Graduate Students
Fall 1999 - Fall 2003

Total Graduate Students	Post- Baccalaureate	Master's	Doctoral	Graduate Total
Fall 1999	1,495	3,329	1,220	6,044
Fall 2000	1,519	3,300	1,176	5,995
Fall 2001	1,608	3,383	1,192	6,183
Fall 2002	2,533	3,757	1,275	7,565
Fall 2003	1,850	4,037	1,316	7,203
New Graduate Students				
Fall 1999	401	584	80	1,065
Fall 2000	416	586	87	1,089
Fall 2001	363	574	103	1,040
Fall 2002	553	623	113	1,289
Fall 2003	468	683	109	1,260
Returning Former Students				
Fall 1999	32	38	20	90
Fall 2000	30	25	10	65
Fall 2001	26	19	16	61
Fall 2002	22	28	19	69
Fall 2003	30	30	12	72
Continuing Students				
Fall 1999	1,062	2,707	1,120	4,889
Fall 2000	1,073	2,689	1,079	4,841
Fall 2001	1,219	2,790	1,073	5,082
Fall 2002	1,958	3,106	1,143	6,207
Fall 2003	1,352	3,324	1,195	5,871

Notes about the admission categories:

1. **New graduate student.** A student who receives a baccalaureate degree from UNT and is admitted to UNT graduate school is coded as a new graduate student, as are students coming from other institutions. The same applies to one who receives a master's degree from UNT and is admitted to a doctoral program. Only students coded as graduate students are included in this report
2. **Returning former student.** A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.
3. **Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Source: SIMS files, official 12th-day data (N9SIMS2A: UP-115)

Exhibit B-10
Original Admission Information for All Enrolled Undergraduates, Fall 2003

Original Admit Type	Freshmen	Sophomore	Junior	Senior	Undergraduate	
					Total	Percent
Originally Admitted as Transfer Student						
A Texas Public Senior University	74	304	522	971	1,871	16%
A Private College/University in Texas	29	99	145	220	493	4%
A Texas Two-Year College	315	1632	2506	3380	7,833	66%
Total from All Texas Institutions	418	2035	3173	4571	10,197	86%
An Out-of-State Institution	103	306	445	755	1,609	14%
Total Who Came as Transfers	521	2,341	3,618	5,326	11,806	49%
Originally Admitted to UNT as First-time Freshmen	4,509	2,377	2,050	2,516	11,452	48%
Originally Admitted to UNT as Transient, Special, Unknown	240	182	72	110	604	3%
Total Undergraduates	5,270	4,900	5,740	7,952	23,862	100%

Note: Classification is for fall 2003, not for a prior semester when the student may have originally entered UNT

Source: SIMS files, official 12th-day data (N7SIMS2T: UP-T310A)

Exhibit B-11
Classification of Students When They Transferred to UNT
Fall 1999 - Fall 2003

	Classification at Time of Transfer									
	Freshman		Sophomore		Junior		Senior		Total	
New Transfers - Fall 1999	397	14.0%	1,301	45.9%	925	32.6%	212	7.5%	2,835	100%
New Transfers - Fall 2000	412	15.1%	1,236	45.3%	874	32.0%	205	7.5%	2,727	100%
New Transfers - Fall 2001	392	13.6%	1,348	46.6%	934	32.3%	218	7.5%	2,892	100%
New Transfers - Fall 2002	367	12.2%	1,451	48.1%	980	32.5%	217	7.2%	3,015	100%
New Transfers - Fall 2003	385	12.9%	1,400	46.8%	995	33.3%	211	7.1%	2,991	100%

Note: The classification is as of the time the student transferred. Percentages may not sum to 100% due to rounding.

Source: SIMS files, official 12th-day data (N7SIMS2T: UP-T321)

**Exhibit B-12
School or College In Which Undergraduate Transfers Major
Fall 1999 - Fall 2003**

	Originally a Transfer		Other Undergraduates		School/College Total	
College of Arts & Sciences (includes TAMS)						
Fall 1999	3,894	45.2%	4,718	54.8%	8,612	100%
Fall 2000	4,109	47.1%	4,618	52.9%	8,727	100%
Fall 2001	4,152	45.4%	4,984	54.6%	9,136	100%
Fall 2002	3,753	41.1%	5,383	58.9%	9,136	100%
Fall 2003	3,930	41.6%	5,517	58.4%	9,447	100%
College of Business Administration						
Fall 1999	2,911	59.0%	2,019	41.0%	4,930	100%
Fall 2000	2,963	57.5%	2,188	42.5%	5,151	100%
Fall 2001	2,895	56.9%	2,192	43.1%	5,087	100%
Fall 2002	2,989	58.8%	2,098	41.2%	5,087	100%
Fall 2003	2,829	56.7%	2,159	43.3%	4,988	100%
School of Community Service						
Fall 1999	1,004	68.3%	466	31.7%	1,470	100%
Fall 2000	1,108	69.3%	491	30.7%	1,599	100%
Fall 2001	1,095	65.5%	577	34.5%	1,672	100%
Fall 2002	1,119	66.9%	553	33.1%	1,672	100%
Fall 2003	1,222	62.8%	724	37.2%	1,946	100%
College of Education						
Fall 1999	1,481	63.7%	844	36.3%	2,325	100%
Fall 2000	1,500	64.8%	814	35.2%	2,314	100%
Fall 2001	1,485	63.3%	862	36.7%	2,347	100%
Fall 2002	1,406	59.9%	941	40.1%	2,347	100%
Fall 2003	1,645	62.2%	999	37.8%	2,644	100%
College of Engineering (Established Fall 2002)						
Fall 2003	498	46.3%	578	53.7%	1,076	100%
School of Library & Information Sciences						
Fall 1999	0	0.0%	4	100.0%	4	100%
Fall 2000	7	100.0%	0	0.0%	7	100%
Fall 2001	12	80.0%	3	20.0%	15	100%
Fall 2002	10	83.3%	2	16.7%	12	100%
Fall 2003	17	68.0%	8	32.0%	25	100%
School of Merchandising & Hospitality Mgmt.						
Fall 1999	242	60.0%	161	40.0%	403	100%
Fall 2000	263	59.0%	183	41.0%	446	100%
Fall 2001	285	56.3%	221	43.7%	506	100%
Fall 2002	322	55.1%	262	44.9%	584	100%
Fall 2003	380	54.7%	315	45.3%	695	100%
College of Music						
Fall 1999	307	32.1%	649	67.9%	956	100%
Fall 2000	284	28.0%	729	72.0%	1,013	100%
Fall 2001	277	26.3%	776	73.7%	1,053	100%
Fall 2002	262	25.6%	762	74.4%	1,024	100%
Fall 2003	263	25.0%	790	75.0%	1,053	100%
School of Visual Arts						
Fall 1999	954	54.5%	795	45.5%	1,749	100%
Fall 2000	976	53.6%	845	46.4%	1,821	100%
Fall 2001	988	53.1%	871	46.9%	1,859	100%
Fall 2002	1,047	53.6%	906	46.4%	1,953	100%
Fall 2003	1,022	51.4%	966	48.6%	1,988	100%
University Total						
Fall 1999	10,793	52.8%	9,656	47.2%	20,449	100%
Fall 2000	11,210	53.2%	9,868	46.8%	21,078	100%
Fall 2001	11,189	51.6%	10,486	48.4%	21,675	100%
Fall 2002	10,908	50.0%	10,907	50.0%	21,815	100%
Fall 2003	11,806	49.5%	12,056	50.5%	23,862	100%

Percentages may not sum to 100% because of rounding

Source: SIMS files, official 12th-day data (N7Sims2T: UP-340A)

Exhibit B-13
Institutions for Which New Undergraduates Transfer
Fall 2001 - 2003

	Fall 2001		Fall 2002		Fall 2003	
Total: TX Public Community/Junior Colleges	1,938	78%	2,058	79%	2,031	79%
Total: TX Public Senior Universities	454	18%	416	16%	411	16%
Total: TX Private Institutions	105	4%	121	5%	135	5%
Total from all Texas Institutions	2,497	100%	2,595	100%	2,577	100%
Total: Out-of-State Institutions	395		420		414	
Total: All New Undergraduate Trasfers	2,892		3,015		2,991	
Dallas County Community Colleges	543	22%	571	23%	531	21%
Tarrant County College	349	14%	379	15%	366	15%
Collin County Community College	252	10%	284	11%	311	12%
North Central Texas College	147	6%	169	7%	192	8%
University of Texas at Arlington	53	2%	44	2%	53	2%
Texas Tech University	43	2%	45	2%	50	2%
Weatherford College	27	1%	45	2%	49	2%
Grayson County College	41	2%	54	2%	42	2%
Austin Community College	47	2%	39	2%	42	2%
Tyler Junior College	53	2%	64	3%	40	2%
McLennan Community College	25	1%	19	1%	40	2%
Navarro College	34	1%	5	0%	38	2%
Blinn College	53	2%	16	1%	36	1%
Kilgore College	30	1%	33	1%	33	1%
North Harris Montgomery County College	38	2%	24	1%	30	1%
Texas Women's University	24	1%	23	1%	30	1%
Southwest Texas State University	29	1%	12	0%	27	1%
University of Texas at Dallas	15	1%	4	0%	26	1%
Baylor University	11	0%	33	1%	22	1%
Houston Community Colleges	15	1%	22	1%	21	1%
Alamo Community College District	24	1%	12	0%	20	1%
Texas A&M University	30	1%	52	2%	19	1%
Stephen F. Austin University	33	1%	27	1%	18	1%
Midwestern State University	23	1%	9	0%	18	1%
Tarleton State University	11	0%	12	0%	18	1%
University of Texas San Antonio	15	1%	21	1%	18	1%
Texas A&M -Corpus Christi	0	0%	0	0%	17	1%
Trinity Valley Community College	20	1%	26	1%	17	1%
Midland College	22	1%	36	1%	14	1%
Temple College	0	0%	0	0%	14	1%
Sam Houston State University	11	0%	27	1%	13	1%
Texas A&M University at Commerce	15	1%	10	0%	13	1%
Amarillo College	18	1%	8	0%	13	1%
Hill College	7	0%	23	1%	13	1%
Northwest Texas Community College	0	0%	0	0%	13	1%
Central Texas College	5	0%	17	1%	12	0%
South Plains College	9	0%	22	1%	11	0%
Paris Junior College	14	1%	12	0%	11	0%
Texas Christian University	11	0%	16	1%	11	0%
West Texas A&M University	16	1%	14	1%	10	0%
Angelo State University	16	1%	8	0%	9	0%
University of Texas at Austin	26	1%	10	0%	8	0%
Odessa College	4	0%	10	0%	4	0%
University of Texas at El Paso	11	0%	8	0%	4	0%

Texas Institutions From Which 10 or More Students Transferred to UNT in Fall 2001

Note: Percentages are based on the total new transfers from all Texas institutions only.

Percentages will not sum to 100% because institutions with less than 10 new transfers are not listed

Source: SIMS files, official 12th-day data (N7SIMS2T: UP-T321, UP-T301)

Exhibit B-14
One-Year Retention Rates for Undergraduates, Fall 2002 to Fall 2003
All Enrolled and All Ethnic Minorities

First-time in College New From High School, Fall 2002	All Enrolled		Ethnic Minorities	
Full-time Only (Enrolled for 12 Hours or More)	3,091		874	
Returned in Fall 2003 & Had Not Graduated	2,319	75.0%	695	79.5%
Did Not Return in Fall 2003 & Had Not Graduated	772	25.0%	179	20.5%

Note: In fall 2002 there were 3,183 new first-time in college students (new from high school), of whom 3,091 were enrolled full-time.

For comparative purposes, the return rates for all first-time students and for ethnic minority first-time students From fall 2001 to fall 2002 they were 73.5% and 78.0%, respectively.
 From fall 2000 to fall 2001 they were 69.2% and 69.3%, respectively.
 From fall 1999 to fall 2000 they were 69.6% and 74.7%, respectively.
 From fall 1998 to fall 1999 they were 69.3% and 66.6%, respectively.

Note: These figures include dual admit and TAMS students

The Data Below Are for Both Full-time and Part-time Students

	All Enrolled		Ethnic Minorities	
All Freshmen in Fall 2002 (New and Continuing)	4,802		1,339	
Returned in Fall 2003 & Had Not Graduated	3,386	70.5%	983	73.4%
Did Not Return in Fall 2003 & Had Not Graduated	1,416	29.5%	356	26.6%
All Sophomores in Fall 2002	4,910		1,248	
Graduated before Fall 2003	3	0.1%	1	0.1%
Returned in Fall 2003 & Had Not Graduated	3,577	72.9%	880	70.5%
Did Not Return in Fall 2003 & Had Not Graduated	1,330	27.1%	367	29.4%
All Juniors in Fall 2002	5,530		1,426	
Graduated before Fall 2003	178	3.2%	41	2.9%
Returned in Fall 2003 & Had Not Graduated	4,402	79.6%	1147	80.4%
Did Not Return in Fall 2003 & Had Not Graduated	950	17.2%	238	16.7%
All Seniors in Fall 2002	7,407		1,845	
Graduated before Fall 2003	3,423	46.2%	797	43.2%
Returned in Fall 2003 & Had Not Graduated	3,114	42.0%	795	43.1%
Did Not Return in Fall 2003 & Had Not Graduated	870	11.7%	253	13.7%

The category "ethnic minorities" includes all ethnic groups, with permanent resident foreign nationals counted within the ethnicity groups (but not the non-resident aliens). Graduation data are for students who graduated from UNT; the unknown number who transferred to other institutions and graduated from there are included in the "did not return" groups. Percentages may not sum to 100% due to rounding.

Source: SIMS official 12th-day data (N8TRK3D:TRK-521C, TRK-521B)

Exhibit B-15
One-year Retention Rates for Undergraduates, Fall 2002 to Fall 2003
White, African American, and Hispanic Students

First-time in College Freshmen, Fall 2002	White		African American		Hispanic	
Full-time Only (Enrolled for 12 Hours or More)	2,119		373		290	
Returned in Fall 2003 & Had Not Graduated	1,537	72.5%	291	78.0%	225	77.6%
Did Not Return in Fall 2003 & Had Not Graduated	582	27.5%	82	22.0%	65	22.4%

Note: These figures include dual admits and TAMS students

The Data Below Are for Both Full-time and Part-time Students

	White		African American		Hispanic	
All Freshmen in Fall 2002 (New and Continuing)	3,330		620		439	
Returned in Fall 2003 & Had Not Graduated	2,286	68.6%	447	72.1%	319	72.7%
Did Not Return in Fall 2003 & Had Not Graduated	1,044	31.4%	173	27.9%	120	27.3%
All Sophomores in Fall 2002	3,532		484		463	
Graduated before Fall 2003	2	0.1%	1	0.2%	0	0.0%
Returned in Fall 2003 & Had Not Graduated	2,582	73.1%	369	76.2%	334	72.1%
Did Not Return in Fall 2003 & Had Not Graduated	948	26.8%	114	23.6%	129	27.9%
All Juniors in Fall 2002	3,922		626		520	
Graduated before Fall 2003	134	3.4%	23	3.7%	14	2.7%
Returned in Fall 2003 & Had Not Graduated	3,120	79.6%	496	79.2%	425	81.7%
Did Not Return in Fall 2003 & Had Not Graduated	668	17.0%	107	17.1%	81	15.6%
All Seniors in Fall 2002	5,340		761		702	
Graduated before Fall 2003	2,524	47.3%	336	44.2%	303	43.2%
Returned in Fall 2003 & Had Not Graduated	2,219	41.6%	309	40.6%	310	44.2%
Did Not Return in Fall 2003 & Had Not Graduated	597	11.2%	116	15.2%	89	12.7%

The ethnic groups include foreign nationals with permanent resident visas but do not include other foreign nationals (nonresident aliens). Graduation data are for students who graduated from UNT; the unknown number who transferred to other institutions and graduated from there are included in the "did not return" groups.

Percentages may not sum to 100% due to rounding.

Source: SIMS official 12th-day data (N8TRK3D: TRK-520C, TRK-520B)

Exhibit B-16a
Six-year Graduation Rates for First-time Freshmen
Fall 1995 and Fall 1996 Cohorts

	1995 Cohort		1995 Cohort		1996 Cohort		1996 Cohort	
	UNT		State Total		UNT		State Total	
Graduated from UNT Within 6 Years								
White	609	37.6%	12241	49.6%	643	38.8%	12938	51.8%
African-American	77	37.6%	1418	29.9%	101	38.7%	1658	30.7%
Hispanic	50	32.1%	2824	32.6%	64	35.4%	2854	33.6%
Asian, Pacific Islander	69	25.4%	1216	55.8%	34	27.6%	1300	57.4%
American Indian	8	38.1%	73	41.1%	7	43.8%	74	37.2%
Nonresident Alien	13	56.5%	219	39.5%	21	67.7%	269	44.2%
Total	826	36.8%	17,991	43.9%	870	38.4%	19,093	45.5%
Graduated from Another Texas State University								
White	169	10.4%	2224	9.0%	175	10.6%	2087	8.4%
African-American	12	5.9%	171	3.6%	14	5.4%	221	4.1%
Hispanic	16	10.3%	443	5.1%	15	8.3%	429	5.1%
Asian, Pacific Islander	29	25.4%	173	7.9%	19	15.4%	171	7.6%
American Indian	2	9.5%	14	8.0%	5	31.3%	21	10.6%
Nonresident Alien	2	8.7%	12	2.2%	1	3.2%	19	3.1%
Total	230	10.8%	3,037	7.4%	229	10.1%	2,948	7.0%
Total Graduated Within 6 Years	1,056	47.6%	21,028	51.3%	1,099	48.5%	22,041	52.5%
Not Graduated but Still Enrolled at UNT in 6th Year								
White	120	7.4%	1173	4.8%	120	7.2%	1163	4.7%
African-American	24	11.7%	307	6.5%	21	8.0%	392	7.3%
Hispanic	14	9.0%	847	9.8%	13	7.2%	801	9.4%
Asian, Pacific Islander	6	5.3%	153	7.0%	6	4.9%	150	6.6%
American Indian	1	4.8%	12	6.8%	0	0.0%	12	6.0%
Nonresident Alien	0	0.0%	52	9.4%	1	3.2%	41	6.7%
Total	165	7.7%	2,544	6.2%	161	7.1%	2,559	6.1%

(Continued on next page)

	1995 Cohort		1995 Cohort		1996 Cohort		1996 Cohort	
	UNT		State Total		UNT		State Total	
Not Graduated but Still Enrolled at Another State University in 6th Year								
White	119	7.4%	1659	6.7%	122	7.4%	1717	6.9%
African-American	10	4.9%	415	8.8%	18	6.9%	472	8.7%
Hispanic	17	10.9%	976	11.3%	18	9.9%	977	11.5%
Asian, Pacific Islander	11	9.6%	164	7.5%	24	19.5%	180	8.0%
American Indian	1	4.8%	15	8.5%	0	0.0%	16	8.0%
Nonresident Alien	0	0.0%	13	2.3%	0	0.0%	11	1.8%
Total	158	7.4%	3,242	7.9%	182	8.0%	3,373	8.0%
Total Still Enrolled in 6th Year	323	15.1%	5,786	14.1%	343	15.1%	5,932	14.1%
Not Graduated & Not Enrolled in 6th Year								
White	601	37.1%	7381	29.9%	596	36.0%	7066	28.3%
African-American	82	40.0%	2425	51.2%	107	41.0%	2652	49.2%
Hispanic	59	37.8%	3572	41.2%	71	39.2%	3428	40.4%
Asian, Pacific Islander	39	34.2%	474	21.7%	40	32.5%	462	20.4%
American Indian	9	42.9%	62	35.2%	4	25.0%	76	38.2%
Nonresident Alien	8	34.8%	258	46.6%	8	25.8%	268	44.1%
Total Not Grad & Not Enrolled in 6th Ye	798	37.3%	14,172	34.6%	826	36.4%	13,952	33.3%

Note: Percentages shown in the preceding tables are based on the total for each ethnic group (percentages may not sum to 100% because of rounding).

Source: Texas Higher Education Coordinating Board

Exhibit B-16b
Total Freshman Cohort for Fall 1995 and Fall 1996

	1995 Cohort		1995 Cohort		1996 Cohort		1996 Cohort	
	UNT		State Total		UNT		State Total	
White	1,618	75.7%	24,678	60.2%	1,656	77.5%	24,971	60.9%
African-American	205	9.6%	4,736	11.6%	261	12.2%	5,395	13.2%
Hispanic	156	7.3%	8,662	21.1%	181	8.5%	8,489	20.7%
Asian, Pacific Islander	114	5.3%	2,180	5.3%	123	5.8%	2,263	5.5%
American Indian	21	1.0%	176	0.4%	16	0.7%	199	0.5%
Nonresident Alien	23	1.1%	554	1.4%	31	1.5%	608	1.5%
Total in Freshman Class	2,137	100.0%	40,986	100.0%	2,268	100.0%	41,925	100.0%

Note: Percentages in this table are based on the total freshman cohort for the given year (percentages may not sum to 100% because of rounding).
Source: Texas Higher Education Coordinating Board.

SECTION C
SEMESTER CREDIT HOURS

Exhibit C-1
Summary of Credit Hours Produced and Funding Status
Fiscal Years 1999-2004

Fiscal Year	Semester	UNDERGRADUATE			GRADUATE				Total Excluding Nonfunded ¹	Total Including Nonfunded
		Funded	Nonfunded ¹	Total	Master's Funded	Master's Nonfunded ¹	Doctoral	Total		
1999-00	Fall	259101	546	259647	23762.5	3	7113.5	30879	289977	290526
	Spring	243600	0	243600	22263	0	6865	29128	272728	272728
	May-Mini	9317	0	9317	882.5	0	226.5	1109	10426	10426
	Summer I	46878	85	46963	8913	0	2098	11011	57889	57974
	Summer II	29059	34	29093	4672	0	1284	5956	35015	35049
	Total		587955	665	588620	60493	3	17587	78083	666035	666703
2000-01	Fall	265673	557	266230	24078	9	6826.5	30913.5	296577.5	297143.5
	Spring	250063.5	319	250382.5	23520.5	12	6522.5	30055	280106.5	280437.5
	May-Mini	10300	0	10300	732	0	145	877	11177	11177
	Summer I	49908	36	49944	9542	0	1990	11532	61440	61476
	Summer II	29155	7	29162	5496	0	1160	6656	35811	35818
	Total		605099.5	919	606018.5	63368.5	21	16644	80033.5	685112	686052
2001-02	Fall	274748	444	275192	25726	0	7036	32762	307510	307954
	Spring	260332	333	260665	27188	0	7039	34227	294559	294892
	May-Mini	10840	0	10840	1403	0	188.5	1591.5	12431.5	12431.5
	Summer I	52623	0	52623	13991.5	0	2113.5	16105	68728	68728
	Summer II	30961	36	30997	5508	0	1129	6637	37598	37634
	Total		629504	813	630317	73816.5	0	17506	91322.5	720826.5	721639.5
2002-03	Fall	286601.5	349	286950.5	32321	0	7490	39811	326412.5	326761.5
	Spring	270409	272	270681	32085	0	7760.5	39845.5	310254.5	310526.5
	May-Mini	10445	0	10445	978	0	287	1265	11710	11710
	Summer I	39671	54	39725	13223	0	2255	15478	55149	55203
	Summer II	30622	8	30630	5136	0	1367	6503	37125	37133
	Total		637748.5	683	638431.5	83743	0	19159.5	102902.5	740651	741334
2003-04	Fall	301771	445	302216	31684	0	7921.5	39605.5	341376.5	341821.5
	Spring	0	0	0	0	0	0	0	0	0
	May-Mini	0	0	0	0	0	0	0	0	0
	Summer I	0	0	0	0	0	0	0	0	0
	Summer II	0	0	0	0	0	0	0	0	0
	Total		301771	445	302216	31684	0	7921.5	39605.5	341376.5

¹ Credit hours for base years are included in formula funding for appropriations except for Aerospace (AERO) and courses taught which do not receive appropriations.

Source: Official numbers based on 12th class day as reported to the Texas Higher Education Coordinating Board (R-696-35 Registrar).

Exhibit C - 2a
Summary of Undergraduate Level Credit Hours by Coordinating Board Funding Code
Fiscal Years 2000 - 2004

Fiscal Year	Semester	01 Liberal Arts	02 Sciences	03 Fine Arts	04 Teacher Educ.	05 Agri.	06 Eng.	07 Home Econ.	09 Social Serv.	10 Library Science	12 Voc. Training	13 Phys. Training	14 Health Services	16 Busi. Admin.	18 Prac. Teach.	19 Tech.	99 Non-Funded	Total
2000	Fall	118,856	41,117	35,193	4,373	126	573	7,364	933	149	9	1,354	6,747	33,669	4,331	1,497	3,356	259,647
	Spring	110,340	38,180	30,515	4,055	0	597	7,683	934	164	7	1,411	7,934	34,058	4,742	1,533	1,447	243,600
	May-Mini	4,051	987	1,113	0	0	0	186	84	15	0	0	457	2,424	0	0	0	9,317
	Summer I*	19,612	6,417	4,936	1,848	0	183	1,280	339	67	0	210	1,339	9,783	579	157	213	46,963
	Summer II	12,978	3,167	1,990	1,098	0	0	563	153	31	0	222	992	7,367	369	19	145	29,094
	Total		265,837	89,868	73,747	11,374	126	1,353	17,076	2,443	426	16	3,197	17,469	87,301	10,021	3,206	5,161	588,621
2001	Fall	122,351	41,787	35,135	4,385	147	814	8,845	1,069	248	9	1,252	7,245	36,589	4,222	1,575	557	266,230
	Spring	112,967	37,466	31,436	4,032	0	684	9,205	1,302	176	8	1,359	7,758	37,637	3,912	2,122	319	250,383
	May-Mini	4,467	954	1,116	2	0	0	347	99	21	0	0	462	2,832	0	0	0	10,300
	Summer I*	21,331	6,383	5,078	1,913	0	237	1,550	495	89	0	190	1,415	10,563	426	238	36	49,944
	Summer II	12,399	3,614	2,143	1,203	0	0	906	186	39	0	199	1,173	7,165	126	0	7	29,160
	Total		273,515	90,204	74,908	11,535	147	1,735	20,853	3,151	573	17	3,000	18,053	94,786	8,686	3,935	919	606,017
2002	Fall	128,313	41,362	35,757	3,198	135	773	10,428	1,320	306	7	1,204	6,557	37,971	5,732	1,685	444	275,192
	Spring	117,109	39,650	32,272	3,900	0	810	10,556	1,492	200	17	1,335	7,564	39,911	3,614	1,902	333	260,665
	May-Mini	4,252	875	1,103	318	0	0	489	87	21	0	0	503	3,192	0	0	0	10,840
	Summer I*	21,465	7,212	4,780	1,913	0	102	2,214	552	135	0	248	1,577	11,903	417	93	12	52,623
	Summer II	13,943	3,619	2,202	841	0	30	894	186	60	0	241	1,004	7,509	252	180	36	30,997
	Total		285,082	92,718	76,114	10,170	135	1,715	24,581	3,637	722	24	3,028	17,205	100,486	10,015	3,860	825	630,317
2003	Fall	133,828	43,322	35,986	4,735	183	1,198	11,909	1,569	164	7	1,225	7,498	40,840	2,406	1,731	349	286,950
	Spring	122,110	39,355	33,512	5,055	0	1,073	12,406	1,561	266	10	1,394	7,710	41,175	2,775	2,007	272	270,681
	May-Mini	4,002	783	759	258	0	0	698	75	18	0	0	630	3,222	0	0	0	10,445
	Summer I*	16,577	5,628	3,507	1,746	0	327	1,580	372	44	0	229	975	8,396	240	50	54	39,725
	Summer II	13,812	3,718	2,100	1,338	0	18	1,114	162	15	0	279	971	6,613	360	122	8	30,630
	Total		290,329	92,806	75,864	13,132	183	2,616	27,707	3,739	507	17	3,127	17,784	100,246	5,781	3,910	683	638,431
2004	Fall	138,113	42,043	36,631	5,965	0	2,104	11,925	1,632	202	558	1,228	7,883	41,240	2,877	5,110	445	297,956
	Spring																	
	May-Mini																	
	Summer I*																	
	Summer II																	
	Total		138,113	42,043	36,631	5,965	0	2,104	11,925	1,632	202	558	1,228	7,883	41,240	2,877	5,110	445	297,956

Source: Official numbers based on 12th class day numbers (R-696-58A)

Note: Hours are defined according to THECB definitions and do not directly correspond to departments, colleges, or schools.

* - Includes May Mini-Mester numbers

Exhibit C-2b
Summary of Master's Level Credit Hours by Coordinating Board Funding Code
Fiscal Years 2000-2004

Fiscal Year	Semester	01 Liberal Arts	02 Sciences	03 Fine Arts	04 Teacher Educ.	05 Agri.	06 Eng.	07 Home Econ.	09 Social Serv.	10 Library Science	12 Voc. Training	13 Phys. Training	14 Health Services	16 Busi. Admin.	18 Prac. Teach	19 Tech.	99 Non- Funded	Total
2000	Fall	6,945.0	3,932.0	2,451.0	3,413.0	0.0	78.0	456.0	0.0	1,021.0	0.0	0.0	1,253.0	3,826.5	0.0	387.0	3.0	23,765.5
	Spring	6,442.0	3,799.0	2,312.0	3,260.0	0.0	234.0	441.0	15.0	1,083.0	0.0	0.0	1,152.0	3,345.5	0.0	180.0	0.0	22,263.5
	May-Mini	107.0	267.0	0.0	165.0	0.0	0.0	0.0	0.0	72.0	0.0	0.0	102.0	139.5	0.0	30.0	0.0	882.5
	Summer I*	2,277.0	1,504.0	462.0	2,119.0	0.0	90.0	204.0	0.0	666.0	0.0	0.0	473.0	1,052.5	0.0	63.0	3.0	8,913.5
	Summer II	1,046.0	656.0	243.5	1,197.0	0.0	0.0	57.0	0.0	521.0	0.0	0.0	304.0	594.0	0.0	54.0	0.0	4,672.5
	Total		16,817.0	10,158.0	5,468.5	10,154.0	0.0	402.0	1,158.0	15.0	3,363.0	0.0	0.0	3,284.0	8,958.0	0.0	714.0	6.0	60,497.5
2001	Fall	7,154.0	4,240.0	2,598.0	3,357.0	0.0	60.0	375.0	3.0	1,282.0	0.0	0.0	1,297.0	3,373.0	0.0	339.0	9.0	24,087.0
	Spring	6,720.0	3,918.0	2,417.0	3,096.0	0.0	217.0	409.0	0.0	1,555.0	0.0	0.0	1,371.0	3,633.5	0.0	190.0	6.0	23,532.5
	May-Mini	102.0	270.0	11.0	75.0	0.0	0.0	0.0	0.0	84.0	0.0	0.0	0.0	142.0	0.0	48.0	0.0	732.0
	Summer I*	2,166.0	1,653.0	435.0	2,110.0	0.0	0.0	177.0	0.0	1,277.0	0.0	0.0	480.0	1,118.0	0.0	129.0	0.0	9,545.0
	Summer II	1,271.0	693.0	278.0	1,357.0	0.0	0.0	45.0	0.0	724.0	0.0	0.0	370.0	755.0	0.0	3.0	0.0	5,496.0
	Total		17,413.0	10,774.0	5,739.0	9,995.0	0.0	277.0	1,006.0	3.0	4,922.0	0.0	0.0	3,518.0	9,021.5	0.0	709.0	15.0	63,392.5
2002	Fall	7,220.0	4,523.0	2,853.0	3,355.0	0.0	105.0	381.0	0.0	1,723.0	0.0	0.0	1,505.0	3,668.0	0.0	393.0	0.0	25,726.0
	Spring	7,206.0	6,100.0	2,395.0	3,443.0	0.0	153.0	450.0	0.0	2,279.0	0.0	0.0	1,179.0	3,718.0	18.0	241.0	6.0	27,188.0
	May-Mini	123.0	597.0	44.0	147.0	0.0	0.0	12.0	0.0	96.0	0.0	0.0	192.0	177.0	0.0	0.0	15.0	1,403.0
	Summer I*	2,434.0	4,515.0	557.0	2,986.0	0.0	33.0	171.0	0.0	1,658.0	0.0	0.0	605.0	996.5	3.0	33.0	0.0	13,991.5
	Summer II	1,029.0	921.0	254.0	1,158.0	0.0	6.0	42.0	0.0	718.0	0.0	0.0	411.0	882.0	0.0	87.0	0.0	5,508.0
	Total		18,012.0	16,656.0	6,103.0	11,089.0	0.0	297.0	1,056.0	0.0	6,474.0	0.0	0.0	3,892.0	9,441.5	21.0	754.0	21.0	73,816.5
2003	Fall	7,957.0	7,246.0	3,004.0	5,106.0	0.0	388.0	541.0	0.0	2,045.0	0.0	0.0	1,304.0	4,056.0	42.0	632.0	0.0	32,321.0
	Spring	7,888.0	7,306.0	2,752.0	4,998.0	27.0	329.0	507.0	0.0	2,569.0	0.0	0.0	1,236.0	4,023.0	84.0	366.0	0.0	32,085.0
	May-Mini	153.0	132.0	89.0	159.0	0.0	0.0	4.0	0.0	231.0	0.0	0.0	0.0	174.0	0.0	36.0	0.0	978.0
	Summer I*	2,456.0	3,336.0	663.0	3,819.0	0.0	33.0	141.0	0.0	1,624.0	0.0	0.0	303.0	836.0	0.0	12.0	0.0	13,223.0
	Summer II	1,364.0	599.0	334.0	1,166.0	0.0	33.0	86.0	0.0	208.0	0.0	0.0	419.0	768.0	0.0	159.0	0.0	5,136.0
	Total		19,818.0	18,619.0	6,842.0	15,248.0	27.0	783.0	1,279.0	0.0	6,677.0	0.0	0.0	3,262.0	9,857.0	126.0	1,205.0	0.0	83,743.0
2004	Fall	9,177.0	3,498.0	3,109.0	6,074.0	0.0	566.0	592.0	0.0	2,546.0	0.0	0.0	1,191.0	3,783.0	114.0	1,034.0	0.0	31,684.0
	Spring																	
	May-Mini																	
	Summer I*																	
	Summer II																	
	Total		9,177.0	3,498.0	3,109.0	6,074.0	0.0	566.0	592.0	0.0	2,546.0	0.0	0.0	1,191.0	3,783.0	114.0	1,034.0	0.0	31,684.0

Source: Official numbers based on 12th class day (R-696-58A)

Note: Hours are defined according to the THECB definitions and do not directly correspond to departments, colleges, or scholols.

*- Includes May Mini-Mester numbers

Exhibit C-2c
Summary of Doctoral Level Credit Hours by Coordinating Board Funding Code
Fiscal Years 2000-2004

Fiscal Year	Semester	01 Liberal Arts	02 Sciences	03 Fine Arts	04 Teacher Educ.	05 Agri.	06 Eng.	07 Home Econ.	09 Social Serv.	10 Library Science	12 Voc. Training	13 Phys. Training	14 Health Services	16 Busi. Admin.	18 Prac. Teach	19 Tech.	99 Non- Funded	Total
2000	Fall	2,976.0	1,304.0	1,110.0	1,424.0	0.0	0.0	24.0	0.0	91.0	0.0	0.0	12.0	172.5	0.0	0.0	0.0	7,113.5
	Spring	2,715.0	1,272.0	1,090.0	1,488.0	0.0	18.0	9.0	0.0	92.0	0.0	0.0	12.0	169.5	0.0	0.0	0.0	6,865.5
	May-Mini	51.0	15.0	3.0	129.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	28.5	0.0	0.0	0.0	226.5
	Summer I	695.0	337.0	208.0	700.0	0.0	12.0	3.0	0.0	0.0	34.0	0.0	33.0	76.5	0.0	0.0	0.0	2,098.5
	Summer II	458.0	213.0	195.5	324.0	0.0	0.0	3.0	0.0	43.0	0.0	0.0	6.0	42.0	0.0	0.0	0.0	1,284.5
	Total	6,895.0	3,141.0	2,606.5	4,065.0	0.0	30.0	39.0	0.0	226.0	34.0	0.0	63.0	489.0	0.0	0.0	0.0	0.0	17,588.5
2001	Fall	2,690.0	1,213.0	1,099.0	1,554.0	0.0	0.0	9.0	0.0	76.0	0.0	0.0	9.0	176.5	0.0	0.0	0.0	6,826.5
	Spring	2,220.0	967.0	1,036.0	1,441.0	0.0	9.0	0.0	0.0	155.0	0.0	0.0	0.0	177.0	0.0	0.0	0.0	6,005.0
	May-Mini	21.0	9.0	3.0	93.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	145.0
	Summer I	587.0	271.0	251.0	771.0	0.0	0.0	3.0	0.0	33.0	0.0	0.0	3.0	70.0	0.0	0.0	0.0	1,989.0
	Summer II	429.0	192.0	150.0	282.0	0.0	0.0	0.0	0.0	26.0	0.0	0.0	6.0	19.0	0.0	0.0	0.0	1,104.0
	Total	5,947.0	2,652.0	2,539.0	4,141.0	0.0	9.0	12.0	0.0	305.0	0.0	0.0	18.0	446.5	0.0	0.0	0.0	0.0	16,069.5
2002	Fall	2,724.0	1,184.0	1,192.0	1,578.0	0.0	3.0	6.0	0.0	79.0	0.0	0.0	12.0	258.0	0.0	0.0	0.0	7,036.0
	Spring	2,551.0	1,271.0	1,256.0	1,510.0	0.0	3.0	3.0	0.0	159.0	0.0	0.0	22.0	264.0	0.0	0.0	0.0	7,039.0
	May-Mini	27.0	39.0	13.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5	0.0	0.0	0.0	188.5
	Summer I	583.0	336.0	256.0	792.0	0.0	0.0	9.0	0.0	28.0	0.0	0.0	39.0	70.5	0.0	0.0	0.0	2,113.5
	Summer II	337.0	216.0	183.0	315.0	0.0	6.0	3.0	0.0	21.0	0.0	0.0	15.0	33.0	0.0	0.0	0.0	1,129.0
	Total	6,222.0	3,046.0	2,900.0	4,285.0	0.0	12.0	21.0	0.0	287.0	0.0	0.0	88.0	645.0	0.0	0.0	0.0	0.0	17,506.0
2003	Fall	2,573.0	1,426.0	1,275.0	1,668.0	0.0	123.0	21.0	0.0	90.0	0.0	0.0	8.0	306.0	0.0	0.0	0.0	7,490.0
	Spring	2,583.0	1,202.0	1,326.0	1,819.0	0.0	172.0	36.0	0.0	248.0	0.0	0.0	15.0	359.5	0.0	0.0	0.0	7,760.5
	May-Mini	39.0	21.0	41.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	36.0	0.0	0.0	0.0	287.0
	Summer I	506.0	377.0	327.0	827.0	0.0	42.0	24.0	0.0	30.0	0.0	0.0	30.0	92.0	0.0	0.0	0.0	2,255.0
	Summer II	398.0	204.0	226.0	358.0	0.0	39.0	18.0	0.0	53.0	0.0	0.0	15.0	56.0	0.0	0.0	0.0	1,367.0
	Total	6,099.0	3,230.0	3,195.0	4,822.0	0.0	376.0	99.0	0.0	421.0	0.0	0.0	68.0	849.5	0.0	0.0	0.0	0.0	19,159.5
2004	Fall	2,357.0	1,101.0	1,460.0	1,711.0	0.0	142.0	33.0	0.0	72.0	0.0	0.0	19.0	408.5	0.0	183.0	0.0	7,486.5
	Spring																	
	May-Mini																	
	Summer I																	
	Summer II																	
	Total	2,357.0	1,101.0	1,460.0	1,711.0	0.0	142.0	33.0	0.0	72.0	0.0	0.0	19.0	408.5	0.0	183.0	0.0	0.0	7,486.5

Source: Official numbers based on 12th class day (R-696-58A).

Note: Hours are defined according to THECB definitions and do not directly correspond to departments, colleges, or schools.

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES¹

¹ Non-Funded Hours (total or partial) are included

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	122,338.0	27,078.0	149,416.0	7,214.0	2,889.0	10,103.0	159,519.0
	Spring	109,497.0	28,335.0	137,832.0	6,764.0	2,734.0	9,498.0	147,330.0
	Summer I	17,585.0	7,027.0	24,612.0	1,863.0	565.0	2,428.0	27,040.0
	Summer II	10,930.0	2,583.0	13,513.0	1,146.0	477.0	1,623.0	15,136.0
	TOTAL	260,350.0	65,023.0	325,373.0	16,987.0	6,665.0	23,652.0	345,680.0
2001-02	Fall	127,550.0	27,886.0	155,436.0	7,534.0	2,920.0	10,454.0	165,890.0
	Spring	111,749.0	30,887.0	142,636.0	7,010.0	2,972.0	9,982.0	152,618.0
	Summer I	17,925.0	6,595.0	24,520.0	1,594.0	655.0	2,249.0	26,769.0
	Summer II	11,055.0	2,926.0	13,981.0	804.0	423.0	1,227.0	15,208.0
	TOTAL	268,279.0	68,294.0	336,573.0	16,942.0	6,970.0	23,912.0	360,485.0
2002-03	Fall	125,854.0	28,389.0	154,243.0	6,494.0	2,688.0	9,182.0	163,425.0
	Spring	109,259.0	30,668.0	139,927.0	6,173.0	2,736.0	8,909.0	148,836.0
	May-Mini	2,643.0	903.0	3,546.0	84.0	39.0	123.0	3,669.0
	Summer I	13,969.0	4,602.0	18,571.0	1,096.0	560.0	1,656.0	20,227.0
	Summer II	10,575.0	2,691.0	13,266.0	983.0	445.0	1,428.0	14,694.0
	TOTAL	262,300.0	38,864.0	175,310.0	8,336.0	3,780.0	12,116.0	187,426.0
2003-04	Fall	131,981.0	31,109.0	163,090.0	6,920.0	2,819.0	9,739.0	172,829.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	131,981.0	31,109.0	163,090.0	6,920.0	2,819.0	9,739.0	172,829.0

Aerospace Studies (AERO, MILS)¹

¹ Either total or partial non-funded hours included (see above)

2000-01	Fall	69.0	166.0	235.0	0.0	0.0	0.0	235.0
	Spring	34.0	162.0	196.0	0.0	0.0	0.0	196.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	3.0	4.0	7.0	0.0	0.0	0.0	7.0
	TOTAL	106.0	332.0	438.0	0.0	0.0	0.0	438.0
2001-02	Fall	73.0	156.0	229.0	0.0	0.0	0.0	229.0
	Spring	35.0	169.0	204.0	0.0	0.0	0.0	204.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	2.0	2.0	0.0	0.0	0.0	2.0
	TOTAL	108.0	327.0	435.0	0.0	0.0	0.0	435.0
2002-03	Fall	76.0	114.0	190.0	0.0	0.0	0.0	190.0
	Spring	62.0	85.0	147.0	0.0	0.0	0.0	147.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	4.0	4.0	0.0	0.0	0.0	4.0
	TOTAL	138.0	203.0	341.0	0.0	0.0	0.0	341.0
2003-04	Fall	114.0	98.0	212.0	0.0	0.0	0.0	212.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	114.0	98.0	212.0	0.0	0.0	0.0	212.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Biological Sciences

Biochemistry (BIOC)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	39.0	455.0	494.0	33.0	23.0	56.0	550.0
	Spring	4.0	350.0	354.0	48.0	44.0	92.0	446.0
	Summer I	0.0	3.0	3.0	3.0	6.0	9.0	12.0
	Summer II	0.0	2.0	2.0	0.0	0.0	0.0	2.0
	TOTAL	43.0	810.0	853.0	84.0	73.0	157.0	1,010.0
2001-02	Fall	43.0	415.0	458.0	47.0	41.0	88.0	546.0
	Spring	3.0	357.0	360.0	56.0	50.0	106.0	466.0
	Summer I	0.0	0.0	0.0	0.0	3.0	3.0	3.0
	Summer II	1.0	3.0	4.0	6.0	3.0	9.0	13.0
	TOTAL	47.0	775.0	822.0	109.0	97.0	206.0	1,028.0
2002-03	Fall	47.0	565.0	612.0	54.0	31.0	85.0	697.0
	Spring	4.0	409.0	413.0	65.0	35.0	100.0	513.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	2.0	2.0	0.0	0.0	0.0	2.0
	Summer II	0.0	3.0	3.0	3.0	0.0	3.0	6.0
	TOTAL	51.0	979.0	1,030.0	122.0	66.0	188.0	1,218.0
2003-04	Fall	43.0	638.0	681.0	82.0	53.0	135.0	816.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	43.0	638.0	681.0	82.0	53.0	135.0	816.0

Biology (BIOL)

2000-01	Fall	8,801.0	2,613.0	11,414.0	622.0	474.0	1,096.0	12,510.0
	Spring	8,384.0	2,630.0	11,014.0	523.0	399.0	922.0	11,936.0
	Summer I	918.0	575.0	1,493.0	154.0	66.0	220.0	1,713.0
	Summer II	703.0	313.0	1,016.0	62.0	39.0	101.0	1,117.0
	TOTAL	18,806.0	6,131.0	24,937.0	1,361.0	978.0	2,339.0	27,276.0
2001-02	Fall	9,784.0	2,235.0	12,019.0	528.0	366.0	894.0	12,913.0
	Spring	8,877.0	2,365.0	11,242.0	504.0	349.0	853.0	12,095.0
	Summer I	1,156.0	512.0	1,668.0	112.0	63.0	175.0	1,843.0
	Summer II	815.0	291.0	1,106.0	71.0	47.0	118.0	1,224.0
	TOTAL	20,632.0	5,403.0	26,035.0	1,215.0	825.0	2,040.0	28,075.0
2002-03	Fall	10,010.0	2,549.0	12,559.0	541.0	343.0	884.0	13,443.0
	Spring	8,769.0	2,868.0	11,637.0	542.0	306.0	848.0	12,485.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	1,338.0	290.0	1,628.0	48.0	43.0	91.0	1,719.0
	Summer II	882.0	222.0	1,104.0	57.0	33.0	90.0	1,194.0
	TOTAL	20,999.0	5,929.0	26,928.0	1,188.0	725.0	1,913.0	28,841.0
2003-04	Fall	10,235.0	2,930.0	13,165.0	519.0	377.0	896.0	14,061.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,235.0	2,930.0	13,165.0	519.0	377.0	896.0	14,061.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES
Chemistry (CHEM)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	3,213.0	424.0	3,637.0	153.0	209.0	362.0	3,999.0
	Spring	2,913.0	456.0	3,369.0	152.0	205.0	357.0	3,726.0
	Summer I	599.0	30.0	629.0	41.0	62.0	103.0	732.0
	Summer II	377.0	35.0	412.0	47.0	69.0	116.0	528.0
	TOTAL	7,102.0	945.0	8,047.0	393.0	545.0	938.0	8,985.0
2001-02	Fall	3,555.0	448.0	4,003.0	176.0	223.0	399.0	4,402.0
	Spring	3,215.0	567.0	3,782.0	182.0	316.0	498.0	4,280.0
	Summer I	659.0	37.0	696.0	58.0	104.0	162.0	858.0
	Summer II	426.0	27.0	453.0	54.0	95.0	149.0	602.0
	TOTAL	7,855.0	1,079.0	8,934.0	470.0	738.0	1,208.0	10,142.0
2002-03	Fall	4,043.0	516.0	4,559.0	235.0	301.0	536.0	5,095.0
	Spring	3,541.0	486.0	4,027.0	232.0	324.0	556.0	4,583.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	774.0	46.0	820.0	51.0	115.0	166.0	986.0
	Summer II	450.0	40.0	490.0	42.0	96.0	138.0	628.0
	TOTAL	8,808.0	1,088.0	9,896.0	560.0	836.0	1,396.0	11,292.0
2003-04	Fall	4,694.0	498.0	5,192.0	255.0	306.0	561.0	5,753.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,694.0	498.0	5,192.0	255.0	306.0	561.0	5,753.0
Communication Studies (COMM)								
2000-01	Fall	3,294.0	829.0	4,123.0	210.0	0.0	210.0	4,333.0
	Spring	3,338.0	800.0	4,138.0	189.0	0.0	189.0	4,327.0
	Summer I	756.0	228.0	984.0	39.0	0.0	39.0	1,023.0
	Summer II	354.0	249.0	603.0	30.0	0.0	30.0	633.0
	TOTAL	7,742.0	2,106.0	9,848.0	468.0	0.0	468.0	10,316.0
2001-02	Fall	3,628.0	929.0	4,557.0	249.0	0.0	249.0	4,806.0
	Spring	3,359.0	896.0	4,255.0	207.0	0.0	207.0	4,462.0
	Summer I	840.0	183.0	1,023.0	18.0	0.0	18.0	1,041.0
	Summer II	483.0	48.0	531.0	30.0	0.0	30.0	561.0
	TOTAL	8,310.0	2,056.0	10,366.0	504.0	0.0	504.0	10,870.0
2002-03	Fall	3,683.0	722.0	4,405.0	234.0	0.0	234.0	4,639.0
	Spring	3,464.0	937.0	4,401.0	230.0	0.0	230.0	4,631.0
	May-Mini	405.0	57.0	462.0	0.0	0.0	0.0	462.0
	Summer I	342.0	102.0	444.0	39.0	0.0	39.0	483.0
	Summer II	351.0	126.0	477.0	57.0	0.0	57.0	534.0
	TOTAL	8,245.0	1,944.0	10,189.0	560.0	0.0	560.0	10,749.0
2003-04	Fall	3,426.0	812.0	4,238.0	301.0	0.0	301.0	4,539.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,426.0	812.0	4,238.0	301.0	0.0	301.0	4,539.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Computer Science (CSCI)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	4,302.0	1,453.0	5,755.0	1,255.0	117.0	1,372.0	7,127.0
	Spring	3,958.0	1,603.0	5,561.0	1,068.0	90.0	1,158.0	6,719.0
	Summer I	703.0	681.0	1,384.0	295.0	9.0	304.0	1,688.0
	Summer II	100.0	1.0	101.0	9.0	3.0	12.0	113.0
	TOTAL	9,063.0	3,738.0	12,801.0	2,627.0	219.0	2,846.0	15,647.0
2001-02	Fall	3,671.0	1,644.0	5,315.0	1,164.0	75.0	1,239.0	6,554.0
	Spring	3,006.0	1,796.0	4,802.0	1,013.0	121.0	1,134.0	5,936.0
	Summer I	404.0	761.0	1,165.0	141.0	39.0	180.0	1,345.0
	Summer II	63.0	9.0	72.0	9.0	0.0	9.0	81.0
	TOTAL	7,144.0	4,210.0	11,354.0	2,327.0	235.0	2,562.0	13,916.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Dance & Theatre Arts

Dance (DANC)

2000-01	Fall	1,173.0	196.0	1,369.0	3.0	0.0	3.0	1,372.0
	Spring	1,011.0	155.0	1,166.0	0.0	0.0	0.0	1,166.0
	Summer I	105.0	0.0	105.0	0.0	0.0	0.0	105.0
	Summer II	186.0	0.0	186.0	0.0	0.0	0.0	186.0
	TOTAL	2,475.0	351.0	2,826.0	3.0	0.0	3.0	2,829.0
2001-02	Fall	1,252.0	241.0	1,493.0	0.0	0.0	0.0	1,493.0
	Spring	1,054.0	228.0	1,282.0	3.0	0.0	3.0	1,285.0
	Summer I	171.0	0.0	171.0	0.0	0.0	0.0	171.0
	Summer II	108.0	0.0	108.0	0.0	0.0	0.0	108.0
	TOTAL	2,585.0	469.0	3,054.0	3.0	0.0	3.0	3,057.0
2002-03	Fall	1,208.0	294.0	1,502.0	0.0	0.0	0.0	1,502.0
	Spring	1,161.0	339.0	1,500.0	0.0	0.0	0.0	1,500.0
	May-Mini	30.0	0.0	30.0	0.0	0.0	0.0	30.0
	Summer I	136.0	9.0	145.0	3.0	0.0	3.0	148.0
	Summer II	174.0	0.0	174.0	0.0	0.0	0.0	174.0
TOTAL	2,709.0	642.0	3,351.0	3.0	0.0	3.0	3,354.0	
2003-04	Fall	1,239.0	407.0	1,646.0	0.0	0.0	0.0	1,646.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	1,239.0	407.0	1,646.0	0.0	0.0	0.0	1,646.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Dance & Theatre Arts (continued)

Theatre Arts (THEA)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	1,421.0	174.0	1,595.0	14.0	0.0	14.0	1,609.0
	Spring	1,460.0	514.0	1,974.0	19.0	0.0	19.0	1,993.0
	Summer I	243.0	3.0	246.0	0.0	0.0	0.0	246.0
	Summer II	186.0	1.0	187.0	0.0	0.0	0.0	187.0
	TOTAL	3,310.0	692.0	4,002.0	33.0	0.0	33.0	4,035.0
2001-02	Fall	1,753.0	295.0	2,048.0	27.0	0.0	27.0	2,075.0
	Spring	1,618.0	497.0	2,115.0	15.0	0.0	15.0	2,130.0
	Summer I	69.0	10.0	79.0	3.0	0.0	3.0	82.0
	Summer II	198.0	13.0	211.0	3.0	0.0	3.0	214.0
	TOTAL	3,638.0	815.0	4,453.0	48.0	0.0	48.0	4,501.0
2002-03	Fall	1,949.0	343.0	2,292.0	27.0	0.0	27.0	2,319.0
	Spring	1,763.0	544.0	2,307.0	24.0	0.0	24.0	2,331.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	126.0	13.0	139.0	0.0	0.0	0.0	139.0
	Summer II	0.0	3.0	3.0	0.0	0.0	0.0	3.0
	TOTAL	3,838.0	903.0	4,741.0	51.0	0.0	51.0	4,792.0
2003-04	Fall	1,923.0	384.0	2,307.0	18.0	0.0	18.0	2,325.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,923.0	384.0	2,307.0	18.0	0.0	18.0	2,325.0
Economics (ECON)								
2000-01	Fall	6,063.0	1,278.0	7,341.0	513.0	0.0	513.0	7,854.0
	Spring	5,064.0	1,251.0	6,315.0	502.0	0.0	502.0	6,817.0
	Summer I	600.0	279.0	879.0	126.0	0.0	126.0	1,005.0
	Summer II	453.0	120.0	573.0	78.0	0.0	78.0	651.0
	TOTAL	12,180.0	2,928.0	15,108.0	1,219.0	0.0	1,219.0	16,327.0
2001-02	Fall	5,040.0	1,374.0	6,414.0	543.0	0.0	543.0	6,957.0
	Spring	4,578.0	1,418.0	5,996.0	495.0	0.0	495.0	6,491.0
	Summer I	714.0	381.0	1,095.0	177.0	0.0	177.0	1,272.0
	Summer II	501.0	135.0	636.0	15.0	0.0	15.0	651.0
	TOTAL	10,833.0	3,308.0	14,141.0	1,230.0	0.0	1,230.0	15,371.0
2002-03	Fall	5,454.0	1,446.0	6,900.0	498.0	0.0	498.0	7,398.0
	Spring	4,599.0	1,575.0	6,174.0	427.0	0.0	427.0	6,601.0
	May-Mini	132.0	0.0	132.0	0.0	0.0	0.0	132.0
	Summer I	390.0	294.0	684.0	78.0	0.0	78.0	762.0
	Summer II	528.0	90.0	618.0	102.0	0.0	102.0	720.0
	TOTAL	11,103.0	3,405.0	14,508.0	1,105.0	0.0	1,105.0	15,613.0
2003-04	Fall	5,664.0	1,458.0	7,122.0	427.0	0.0	427.0	7,549.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,664.0	1,458.0	7,122.0	427.0	0.0	427.0	7,549.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Engineering Technology (CVET, ELET, GNET, MEET, MFET, MSET, NUET, ENGR)¹

¹ Non-Funded hours (total or partial) are included

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	990.0	673.0	1,663.0	150.0	0.0	150.0	1,813.0
	Spring	1,283.0	483.0	1,766.0	154.0	0.0	154.0	1,920.0
	Summer I	254.0	35.0	289.0	9.0	0.0	9.0	298.0
	Summer II	0.0	0.0	0.0	3.0	0.0	3.0	3.0
	TOTAL	2,527.0	1,191.0	3,718.0	316.0	0.0	316.0	4,034.0
2001-02	Fall	1,128.0	560.0	1,688.0	219.0	0.0	219.0	1,907.0
	Spring	1,147.0	610.0	1,757.0	256.0	0.0	256.0	2,013.0
	Summer I	88.0	17.0	105.0	18.0	0.0	18.0	123.0
	Summer II	134.0	32.0	166.0	3.0	0.0	3.0	169.0
	TOTAL	2,497.0	1,219.0	3,716.0	496.0	0.0	496.0	4,212.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
English (ENGL, ENTW, LING)								
2000-01	Fall	16,359.0	3,540.0	19,899.0	738.0	291.0	1,029.0	20,928.0
	Spring	14,268.0	3,900.0	18,168.0	699.0	267.0	966.0	19,134.0
	Summer I	1,557.0	1,459.0	3,016.0	186.0	48.0	234.0	3,250.0
	Summer II	681.0	409.0	1,090.0	300.0	24.0	324.0	1,414.0
	TOTAL	32,865.0	9,308.0	42,173.0	1,923.0	630.0	2,553.0	44,726.0
2001-02	Fall	16,680.0	3,822.0	20,502.0	712.0	294.0	1,006.0	21,508.0
	Spring	13,797.0	4,623.0	18,420.0	791.0	252.0	1,043.0	19,463.0
	Summer I	1,188.0	1,189.0	2,377.0	246.0	52.0	298.0	2,675.0
	Summer II	707.0	351.0	1,058.0	160.0	34.0	194.0	1,252.0
	TOTAL	32,372.0	9,985.0	42,357.0	1,909.0	632.0	2,541.0	44,898.0
2002-03	Fall	15,594.0	4,576.0	20,170.0	1,025.0	283.0	1,308.0	21,478.0
	Spring	13,482.0	4,967.0	18,449.0	926.0	240.0	1,166.0	19,615.0
	May-Mini	15.0	279.0	294.0	0.0	0.0	0.0	294.0
	Summer I	957.0	777.0	1,734.0	120.0	36.0	156.0	1,890.0
	Summer II	594.0	369.0	963.0	78.0	30.0	108.0	1,071.0
TOTAL	30,642.0	10,968.0	41,610.0	2,149.0	589.0	2,738.0	44,348.0	
2003-04	Fall	15,768.0	5,055.0	20,823.0	1,104.0	249.0	1,353.0	22,176.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	15,768.0	5,055.0	20,823.0	1,104.0	249.0	1,353.0	22,176.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Foreign Languages & Literature (FREN, GERM, LANG, LATI, SPAN, ITAL, JAPN, RUSS)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	6,872.0	1,269.0	8,141.0	243.0	0.0	243.0	8,384.0
	Spring	6,751.0	1,170.0	7,921.0	234.0	0.0	234.0	8,155.0
	Summer I	1,491.0	81.0	1,572.0	183.0	0.0	183.0	1,755.0
	Summer II	812.0	3.0	815.0	72.0	0.0	72.0	887.0
	TOTAL	15,926.0	2,523.0	18,449.0	732.0	0.0	732.0	19,181.0
2001-02	Fall	7,423.0	1,372.0	8,795.0	273.0	0.0	273.0	9,068.0
	Spring	7,625.0	1,131.0	8,756.0	255.0	0.0	255.0	9,011.0
	Summer I	1,590.0	63.0	1,653.0	162.0	0.0	162.0	1,815.0
	Summer II	960.0	3.0	963.0	18.0	0.0	18.0	981.0
	TOTAL	17,598.0	2,569.0	20,167.0	708.0	0.0	708.0	20,875.0
2002-03	Fall	8,330.0	1,240.0	9,570.0	286.0	0.0	286.0	9,856.0
	Spring	8,327.0	1,284.0	9,611.0	252.0	0.0	252.0	9,863.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	1,405.0	114.0	1,519.0	93.0	0.0	93.0	1,612.0
	Summer II	1,370.0	3.0	1,373.0	31.0	0.0	31.0	1,404.0
	TOTAL	19,432.0	2,641.0	22,073.0	662.0	0.0	662.0	22,735.0
2003-04	Fall	8,794.0	1,440.0	10,234.0	288.0	0.0	288.0	10,522.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,794.0	1,440.0	10,234.0	288.0	0.0	288.0	10,522.0
Geography (ARCH, GEOG, GEOL)								
2000-01	Fall	3,896.0	766.0	4,662.0	281.0	0.0	281.0	4,943.0
	Spring	4,152.0	521.0	4,673.0	282.0	0.0	282.0	4,955.0
	Summer I	371.0	159.0	530.0	35.0	0.0	35.0	565.0
	Summer II	463.0	48.0	511.0	16.0	0.0	16.0	527.0
	TOTAL	8,882.0	1,494.0	10,376.0	614.0	0.0	614.0	10,990.0
2001-02	Fall	4,856.0	620.0	5,476.0	279.0	0.0	279.0	5,755.0
	Spring	5,475.0	663.0	6,138.0	295.0	0.0	295.0	6,433.0
	Summer I	527.0	219.0	746.0	24.0	0.0	24.0	770.0
	Summer II	361.0	111.0	472.0	45.0	0.0	45.0	517.0
	TOTAL	11,219.0	1,613.0	12,832.0	643.0	0.0	643.0	13,475.0
2002-03	Fall	5,088.0	745.0	5,833.0	308.0	0.0	308.0	6,141.0
	Spring	5,666.0	730.0	6,396.0	348.0	0.0	348.0	6,744.0
	May-Mini	27.0	120.0	147.0	9.0	0.0	9.0	156.0
	Summer I	498.0	120.0	618.0	20.0	0.0	20.0	638.0
	Summer II	642.0	48.0	690.0	19.0	0.0	19.0	709.0
	TOTAL	11,921.0	1,763.0	13,684.0	704.0	0.0	704.0	14,388.0
2003-04	Fall	5,411.0	782.0	6,193.0	316.0	0.0	316.0	6,509.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,411.0	782.0	6,193.0	316.0	0.0	316.0	6,509.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES
History (HIST)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	11,010.0	1,671.0	12,681.0	247.0	161.0	408.0	13,089.0
	Spring	10,386.0	1,728.0	12,114.0	195.0	123.0	318.0	12,432.0
	Summer I	1,077.0	675.0	1,752.0	33.0	15.0	48.0	1,800.0
	Summer II	1,128.0	240.0	1,368.0	42.0	21.0	63.0	1,431.0
	TOTAL	23,601.0	4,314.0	27,915.0	517.0	320.0	837.0	28,752.0
2001-02	Fall	11,610.0	1,971.0	13,581.0	236.0	136.0	372.0	13,953.0
	Spring	10,128.0	2,040.0	12,168.0	247.0	124.0	371.0	12,539.0
	Summer I	1,233.0	672.0	1,905.0	33.0	9.0	42.0	1,947.0
	Summer II	1,101.0	390.0	1,491.0	33.0	9.0	42.0	1,533.0
	TOTAL	24,072.0	5,073.0	29,145.0	549.0	278.0	827.0	29,972.0
2002-03	Fall	11,838.0	2,368.0	14,206.0	297.0	77.0	374.0	14,580.0
	Spring	10,434.0	2,445.0	12,879.0	348.0	78.0	426.0	13,305.0
	May-Mini	144.0	120.0	264.0	0.0	0.0	0.0	264.0
	Summer I	981.0	549.0	1,530.0	37.0	6.0	43.0	1,573.0
	Summer II	1,135.0	382.0	1,517.0	51.0	6.0	57.0	1,574.0
	TOTAL	24,532.0	5,864.0	30,396.0	733.0	167.0	900.0	31,296.0
2003-04	Fall	13,134.0	2,514.0	15,648.0	378.0	136.0	514.0	16,162.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,134.0	2,514.0	15,648.0	378.0	136.0	514.0	16,162.0
Journalism (JOUR)								
2000-01	Fall	2,337.0	1,742.0	4,079.0	387.0	0.0	387.0	4,466.0
	Spring	2,057.0	1,795.0	3,852.0	291.0	0.0	291.0	4,143.0
	Summer I	337.0	161.0	498.0	69.0	0.0	69.0	567.0
	Summer II	0.0	5.0	5.0	12.0	0.0	12.0	17.0
	TOTAL	4,731.0	3,703.0	8,434.0	759.0	0.0	759.0	9,193.0
2001-02	Fall	2,446.0	1,950.0	4,396.0	432.0	0.0	432.0	4,828.0
	Spring	2,380.0	1,882.0	4,262.0	312.0	0.0	312.0	4,574.0
	Summer I	430.0	223.0	653.0	54.0	0.0	54.0	707.0
	Summer II	6.0	47.0	53.0	0.0	0.0	0.0	53.0
	TOTAL	5,262.0	4,102.0	9,364.0	798.0	0.0	798.0	10,162.0
2002-03	Fall	2,361.0	2,126.0	4,487.0	507.0	0.0	507.0	4,994.0
	Spring	2,168.0	2,164.0	4,332.0	558.0	0.0	558.0	4,890.0
	May-Mini	6.0	141.0	147.0	54.0	0.0	54.0	201.0
	Summer I	215.0	210.0	425.0	53.0	0.0	53.0	478.0
	Summer II	0.0	43.0	43.0	6.0	0.0	6.0	49.0
	TOTAL	4,750.0	4,684.0	9,434.0	1,178.0	0.0	1,178.0	10,612.0
2003-04	Fall	2,539.0	2,097.0	4,636.0	564.0	0.0	564.0	5,200.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,539.0	2,097.0	4,636.0	564.0	0.0	564.0	5,200.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Materials Science (MTSC)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	7.0	0.0	7.0	257.0	50.0	307.0	314.0
	Spring	22.0	6.0	28.0	219.0	42.0	261.0	289.0
	Summer I	15.0	0.0	15.0	47.0	21.0	68.0	83.0
	Summer II	15.0	0.0	15.0	21.0	21.0	42.0	57.0
	TOTAL	59.0	6.0	65.0	544.0	134.0	678.0	743.0
2001-02	Fall	6.0	0.0	6.0	192.0	133.0	325.0	331.0
	Spring	6.0	3.0	9.0	199.0	93.0	292.0	301.0
	Summer I	31.0	0.0	31.0	33.0	28.0	61.0	92.0
	Summer II	21.0	0.0	21.0	27.0	36.0	63.0	84.0
	TOTAL	64.0	3.0	67.0	451.0	290.0	741.0	808.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Mathematics (MATH)

2000-01	Fall	19,615.0	399.0	20,014.0	141.0	148.0	289.0	20,303.0
	Spring	14,824.0	402.0	15,226.0	144.0	163.0	307.0	15,533.0
	Summer I	4,192.0	393.0	4,585.0	6.0	3.0	9.0	4,594.0
	Summer II	2,055.0	60.0	2,115.0	3.0	3.0	6.0	2,121.0
	TOTAL	40,686.0	1,254.0	41,940.0	294.0	317.0	611.0	42,551.0
2001-02	Fall	20,387.0	355.0	20,742.0	183.0	139.0	322.0	21,064.0
	Spring	15,382.0	398.0	15,780.0	162.0	136.0	298.0	16,078.0
	Summer I	3,733.0	259.0	3,992.0	0.0	0.0	0.0	3,992.0
	Summer II	1,954.0	33.0	1,987.0	3.0	9.0	12.0	1,999.0
	TOTAL	41,456.0	1,045.0	42,501.0	348.0	284.0	632.0	43,133.0
2002-03	Fall	20,103.0	387.0	20,490.0	240.0	186.0	426.0	20,916.0
	Spring	15,951.0	525.0	16,476.0	216.0	181.0	397.0	16,873.0
	May-Mini	816.0	9.0	825.0	0.0	0.0	0.0	825.0
	Summer I	2,973.0	129.0	3,102.0	13.0	1.0	14.0	3,116.0
	Summer II	1,798.0	12.0	1,810.0	70.0	3.0	73.0	1,883.0
TOTAL	41,641.0	1,062.0	42,703.0	539.0	371.0	910.0	43,613.0	
2003-04	Fall	22,097.0	405.0	22,502.0	297.0	198.0	495.0	22,997.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	22,097.0	405.0	22,502.0	297.0	198.0	495.0	22,997.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES
Philosophy (PHIL)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	1,863.0	594.0	2,457.0	132.0	0.0	132.0	2,589.0
	Spring	1,686.0	633.0	2,319.0	125.0	0.0	125.0	2,444.0
	Summer I	291.0	54.0	345.0	27.0	0.0	27.0	372.0
	Summer II	582.0	3.0	585.0	6.0	0.0	6.0	591.0
	TOTAL	4,422.0	1,284.0	5,706.0	290.0	0.0	290.0	5,996.0
2001-02	Fall	2,388.0	504.0	2,892.0	173.0	0.0	173.0	3,065.0
	Spring	1,743.0	834.0	2,577.0	125.0	0.0	125.0	2,702.0
	Summer I	546.0	3.0	549.0	15.0	0.0	15.0	564.0
	Summer II	450.0	90.0	540.0	3.0	0.0	3.0	543.0
	TOTAL	5,127.0	1,431.0	6,558.0	316.0	0.0	316.0	6,874.0
2002-03	Fall	2,208.0	651.0	2,859.0	147.0	0.0	147.0	3,006.0
	Spring	1,893.0	813.0	2,706.0	92.0	0.0	92.0	2,798.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	303.0	0.0	303.0	27.0	0.0	27.0	330.0
	Summer II	339.0	105.0	444.0	3.0	0.0	3.0	447.0
	TOTAL	4,743.0	1,569.0	6,312.0	269.0	0.0	269.0	6,581.0
2003-04	Fall	2,388.0	838.0	3,226.0	148.0	0.0	148.0	3,374.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,388.0	838.0	3,226.0	148.0	0.0	148.0	3,374.0
Physics (PHYS)								
2000-01	Fall	8,879.0	187.0	9,066.0	91.0	151.0	242.0	9,308.0
	Spring	7,814.0	180.0	7,994.0	72.0	149.0	221.0	8,215.0
	Summer I	646.0	18.0	664.0	46.0	56.0	102.0	766.0
	Summer II	633.0	24.0	657.0	46.0	30.0	76.0	733.0
	TOTAL	17,972.0	409.0	18,381.0	255.0	386.0	641.0	19,022.0
2001-02	Fall	8,213.0	179.0	8,392.0	114.0	152.0	266.0	8,658.0
	Spring	8,099.0	200.0	8,299.0	126.0	146.0	272.0	8,571.0
	Summer I	1,090.0	15.0	1,105.0	88.0	48.0	136.0	1,241.0
	Summer II	781.0	4.0	785.0	40.0	24.0	64.0	849.0
	TOTAL	18,183.0	398.0	18,581.0	368.0	370.0	738.0	19,319.0
2002-03	Fall	9,003.0	232.0	9,235.0	241.0	207.0	448.0	9,683.0
	Spring	8,412.0	220.0	8,632.0	198.0	192.0	390.0	9,022.0
	May-Mini	171.0	0.0	171.0	0.0	0.0	0.0	171.0
	Summer I	972.0	15.0	987.0	69.0	54.0	123.0	1,110.0
	Summer II	810.0	6.0	816.0	72.0	48.0	120.0	936.0
	TOTAL	19,368.0	473.0	19,841.0	580.0	501.0	1,081.0	20,922.0
2003-04	Fall	9,442.0	241.0	9,683.0	181.0	222.0	403.0	10,086.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,442.0	241.0	9,683.0	181.0	222.0	403.0	10,086.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Political Science (PSCI)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	9,550.0	1,609.0	11,159.0	147.0	126.0	273.0	11,432.0
	Spring	10,388.0	1,740.0	12,128.0	174.0	143.0	317.0	12,445.0
	Summer I	1,889.0	213.0	2,102.0	18.0	15.0	33.0	2,135.0
	Summer II	1,146.0	86.0	1,232.0	18.0	45.0	63.0	1,295.0
	TOTAL	22,973.0	3,648.0	26,621.0	357.0	329.0	686.0	27,307.0
2001-02	Fall	9,776.0	1,692.0	11,468.0	190.0	177.0	367.0	11,835.0
	Spring	10,422.0	2,154.0	12,576.0	228.0	160.0	388.0	12,964.0
	Summer I	1,971.0	349.0	2,320.0	24.0	17.0	41.0	2,361.0
	Summer II	1,116.0	228.0	1,344.0	15.0	17.0	32.0	1,376.0
	TOTAL	23,285.0	4,423.0	27,708.0	457.0	371.0	828.0	28,536.0
2002-*03	Fall	10,039.0	2,149.0	12,188.0	219.0	173.0	392.0	12,580.0
	Spring	9,852.0	2,178.0	12,030.0	189.0	178.0	367.0	12,397.0
	May-Mini	657.0	116.0	773.0	12.0	6.0	18.0	791.0
	Summer I	1,239.0	298.0	1,537.0	33.0	30.0	63.0	1,600.0
	Summer II	855.0	180.0	1,035.0	25.0	48.0	73.0	1,108.0
	TOTAL	22,642.0	4,921.0	27,563.0	478.0	435.0	913.0	28,476.0
2003-*04	Fall	9,846.0	2,155.0	12,001.0	216.0	198.0	414.0	12,415.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,846.0	2,155.0	12,001.0	216.0	198.0	414.0	12,415.0
Psychology (PSYC)								
2000-01	Fall	10,051.0	3,355.0	13,406.0	722.0	1,139.0	1,861.0	15,267.0
	Spring	7,330.0	3,977.0	11,307.0	695.0	1,109.0	1,804.0	13,111.0
	Summer I	971.0	825.0	1,796.0	174.0	264.0	438.0	2,234.0
	Summer II	759.0	699.0	1,458.0	75.0	222.0	297.0	1,755.0
	TOTAL	19,111.0	8,856.0	27,967.0	1,666.0	2,734.0	4,400.0	32,367.0
2001-02	Fall	11,296.0	3,851.0	15,147.0	844.0	1,184.0	2,028.0	17,175.0
	Spring	7,128.0	4,335.0	11,463.0	781.0	1,225.0	2,006.0	13,469.0
	Summer I	930.0	785.0	1,715.0	191.0	292.0	483.0	2,198.0
	Summer II	596.0	918.0	1,514.0	129.0	149.0	278.0	1,792.0
	TOTAL	19,950.0	9,889.0	29,839.0	1,945.0	2,850.0	4,795.0	34,634.0
2002-03	Fall	11,793.0	4,356.0	16,149.0	886.0	1,085.0	1,971.0	18,120.0
	Spring	6,745.0	4,643.0	11,388.0	782.0	1,202.0	1,984.0	13,372.0
	May-Mini	159.0	1.0	160.0	9.0	33.0	42.0	202.0
	Summer I	756.0	1,032.0	1,788.0	211.0	275.0	486.0	2,274.0
	Summer II	329.0	848.0	1,177.0	149.0	181.0	330.0	1,507.0
	TOTAL	19,782.0	10,880.0	30,662.0	2,037.0	2,776.0	4,813.0	35,475.0
2003-04	Fall	12,346.0	4,576.0	16,922.0	963.0	1,075.0	2,038.0	18,960.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,346.0	4,576.0	16,922.0	963.0	1,075.0	2,038.0	18,960.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

Radio Television Film (RTVF)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	1,315.0	2,669.0	3,984.0	94.0	0.0	94.0	4,078.0
	Spring	1,372.0	2,735.0	4,107.0	124.0	0.0	124.0	4,231.0
	Summer I	291.0	1,130.0	1,421.0	18.0	0.0	18.0	1,439.0
	Summer II	0.0	278.0	278.0	6.0	0.0	6.0	284.0
	TOTAL	2,978.0	6,812.0	9,790.0	242.0	0.0	242.0	10,032.0
2001-02	Fall	1,277.0	2,240.0	3,517.0	141.0	0.0	141.0	3,658.0
	Spring	1,402.0	2,466.0	3,868.0	141.0	0.0	141.0	4,009.0
	Summer I	291.0	778.0	1,069.0	21.0	0.0	21.0	1,090.0
	Summer II	0.0	143.0	143.0	3.0	0.0	3.0	146.0
	TOTAL	2,970.0	5,627.0	8,597.0	306.0	0.0	306.0	8,903.0
2002-03	Fall	1,614.0	2,115.0	3,729.0	132.0	0.0	132.0	3,861.0
	Spring	1,633.0	2,412.0	4,045.0	126.0	0.0	126.0	4,171.0
	May-Mini	81.0	60.0	141.0	0.0	0.0	0.0	141.0
	Summer I	252.0	427.0	679.0	21.0	0.0	21.0	700.0
	Summer II	0.0	108.0	108.0	3.0	0.0	3.0	111.0
	TOTAL	3,580.0	5,122.0	8,702.0	282.0	0.0	282.0	8,984.0
2003-04	Fall	1,208.0	2,686.0	3,894.0	165.0	0.0	165.0	4,059.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,208.0	2,686.0	3,894.0	165.0	0.0	165.0	4,059.0

Speech and Hearing Sciences (SPHS)

2000-01	Fall	867.0	1,000.0	1,867.0	769.0	0.0	769.0	2,636.0
	Spring	756.0	924.0	1,680.0	849.0	0.0	849.0	2,529.0
	Summer I	270.0	3.0	273.0	354.0	0.0	354.0	627.0
	Summer II	285.0	0.0	285.0	300.0	0.0	300.0	585.0
	TOTAL	2,178.0	1,927.0	4,105.0	2,272.0	0.0	2,272.0	6,377.0
2001-02	Fall	894.0	978.0	1,872.0	800.0	0.0	800.0	2,672.0
	Spring	831.0	922.0	1,753.0	605.0	0.0	605.0	2,358.0
	Summer I	264.0	123.0	387.0	173.0	0.0	173.0	560.0
	Summer II	273.0	45.0	318.0	137.0	0.0	137.0	455.0
	TOTAL	2,262.0	2,068.0	4,330.0	1,715.0	0.0	1,715.0	6,045.0
2002-03	Fall	834.0	768.0	1,602.0	611.0	2.0	613.0	2,215.0
	Spring	828.0	840.0	1,668.0	618.0	0.0	618.0	2,286.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	312.0	153.0	465.0	180.0	0.0	180.0	645.0
	Summer II	318.0	99.0	417.0	215.0	0.0	215.0	632.0
	TOTAL	2,292.0	1,860.0	4,152.0	1,624.0	2.0	1,626.0	5,778.0
2003-04	Fall	882.0	915.0	1,797.0	698.0	5.0	703.0	2,500.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	882.0	915.0	1,797.0	698.0	5.0	703.0	2,500.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ARTS & SCIENCES

University Courses (HNRS, UCRS, WMST)²

² Interdisciplinary courses not related to a single department, including Honors courses

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	352.0	16.0	368.0	12.0	0.0	12.0	380.0
	Spring	242.0	220.0	462.0	6.0	0.0	6.0	468.0
	Summer I	9.0	22.0	31.0	0.0	0.0	0.0	31.0
	Summer II	9.0	3.0	12.0	0.0	0.0	0.0	12.0
	TOTAL	612.0	261.0	873.0	18.0	0.0	18.0	891.0
2001-02	Fall	371.0	55.0	426.0	12.0	0.0	12.0	438.0
	Spring	439.0	333.0	772.0	12.0	0.0	12.0	784.0
	Summer I	0.0	16.0	16.0	3.0	0.0	3.0	19.0
	Summer II	0.0	3.0	3.0	0.0	0.0	0.0	3.0
	TOTAL	810.0	407.0	1,217.0	27.0	0.0	27.0	1,244.0
2002-03	Fall	579.0	127.0	706.0	6.0	0.0	6.0	712.0
	Spring	505.0	204.0	709.0	0.0	0.0	0.0	709.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	22.0	22.0	0.0	0.0	0.0	22.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,084.0	353.0	1,437.0	6.0	0.0	6.0	1,443.0
2003-04	Fall	788.0	180.0	968.0	0.0	0.0	0.0	968.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	788.0	180.0	968.0	0.0	0.0	0.0	968.0

COLLEGE OF BUSINESS ADMINISTRATION

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	10,435.0	27,282.0	37,717.0	3,253.0	188.5	3,441.5	41,158.5
	Spring	10,629.0	27,535.5	38,164.5	3,450.5	182.5	3,633.0	41,797.5
	Summer I	2,676.0	8,253.0	10,929.0	1,064.0	79.0	1,143.0	12,072.0
	Summer II	1,515.0	5,623.0	7,138.0	737.0	24.0	761.0	7,899.0
	TOTAL	25,255.0	68,693.5	93,948.5	8,504.5	474.0	8,978.5	102,927.0
2001-02	Fall	10,903.0	27,542.0	38,445.0	3,422.0	246.0	3,668.0	42,113.0
	Spring	10,434.0	29,036.0	39,470.0	3,661.0	249.0	3,910.0	43,380.0
	Summer I	2,748.0	9,170.0	11,918.0	945.5	106.5	1,052.0	12,970.0
	Summer II	1,476.0	6,081.0	7,557.0	870.0	33.0	903.0	8,460.0
	TOTAL	25,561.0	71,829.0	97,390.0	8,898.5	634.5	9,533.0	106,923.0
2002-03	Fall	10,966.0	29,406.5	40,372.5	3,810.0	342.0	4,152.0	44,524.5
	Spring	10,493.0	29,859.0	40,352.0	3,803.0	332.5	4,135.5	44,487.5
	May-Mini	747.0	2,682.0	3,429.0	138.0	75.0	213.0	3,642.0
	Summer I	1,797.0	6,452.0	8,249.0	788.0	92.0	880.0	9,129.0
	Summer II	1,152.0	5,558.0	6,710.0	726.0	56.0	782.0	7,492.0
	TOTAL	25,155.0	73,957.5	99,112.5	9,265.0	897.5	10,162.5	109,275.0
2003-04	Fall	10,439.0	30,107.0	40,546.0	3,569.0	417.5	3,986.5	44,532.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,439.0	30,107.0	40,546.0	3,569.0	417.5	3,986.5	44,532.5

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF BUSINESS ADMINISTRATION
Accounting (ACCT)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	3,462.0	2,204.5	5,666.5	714.0	13.0	727.0	6,393.5
	Spring	3,573.0	1,904.5	5,477.5	745.5	32.5	778.0	6,255.5
	Summer I	1,200.0	1,050.0	2,250.0	294.0	3.0	297.0	2,547.0
	Summer II	609.0	414.0	1,023.0	0.0	12.0	12.0	1,035.0
	TOTAL	8,844.0	5,573.0	14,417.0	1,753.5	60.5	1,814.0	16,231.0
2001-02	Fall	3,513.0	2,301.0	5,814.0	675.0	27.0	702.0	6,516.0
	Spring	3,495.0	2,170.0	5,665.0	744.0	34.5	778.5	6,443.5
	Summer I	1,302.0	981.0	2,283.0	124.5	9.0	133.5	2,416.5
	Summer II	621.0	528.0	1,149.0	114.0	0.0	114.0	1,263.0
	TOTAL	8,931.0	5,980.0	14,911.0	1,657.5	70.5	1,728.0	16,639.0
2002-03	Fall	3,525.0	2,512.5	6,037.5	609.0	51.0	660.0	6,697.5
	Spring	3,753.0	2,368.0	6,121.0	706.5	45.0	751.5	6,872.5
	May-Mini	405.0	246.0	651.0	9.0	0.0	9.0	660.0
	Summer I	729.0	717.0	1,446.0	18.0	9.0	27.0	1,473.0
	Summer II	465.0	138.0	603.0	168.0	12.0	180.0	783.0
	TOTAL	8,877.0	5,981.5	14,858.5	1,510.5	117.0	1,627.5	16,486.0
2003-04	Fall	2,973.0	2,527.0	5,500.0	656.5	39.0	695.5	6,195.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,973.0	2,527.0	5,500.0	656.5	39.0	695.5	6,195.5
Business Administration (BUSI)								
2000-01	Fall	333.0	594.0	927.0	111.0	42.0	153.0	1,080.0
	Spring	366.0	726.0	1,092.0	129.0	33.0	162.0	1,254.0
	Summer I	15.0	531.0	546.0	117.0	9.0	126.0	672.0
	Summer II	0.0	390.0	390.0	45.0	0.0	45.0	435.0
	TOTAL	714.0	2,241.0	2,955.0	402.0	84.0	486.0	3,441.0
2001-02	Fall	345.0	525.0	870.0	144.0	63.0	207.0	1,077.0
	Spring	153.0	693.0	846.0	240.0	54.0	294.0	1,140.0
	Summer I	0.0	570.0	570.0	117.0	39.0	156.0	726.0
	Summer II	24.0	441.0	465.0	90.0	3.0	93.0	558.0
	TOTAL	522.0	2,229.0	2,751.0	591.0	159.0	750.0	3,501.0
2002-03	Fall	144.0	663.0	807.0	117.0	99.0	216.0	1,023.0
	Spring	170.0	765.0	935.0	231.0	105.0	336.0	1,271.0
	May-Mini	0.0	273.0	273.0	9.0	39.0	48.0	321.0
	Summer I	0.0	426.0	426.0	147.0	0.0	147.0	573.0
	Summer II	0.0	300.0	300.0	129.0	0.0	129.0	429.0
	TOTAL	314.0	2,427.0	2,741.0	633.0	243.0	876.0	3,617.0
2003-04	Fall	131.0	705.0	836.0	156.0	105.0	261.0	1,097.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	131.0	705.0	836.0	156.0	105.0	261.0	1,097.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF BUSINESS ADMINISTRATION

Business Computer Information Systems

Business Computer Information Systems (BCIS)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	2,151.0	4,339.0	6,490.0	628.0	45.0	673.0	7,163.0
	Spring	1,752.0	4,082.0	5,834.0	677.0	30.0	707.0	6,541.0
	Summer I	390.0	980.0	1,370.0	182.5	21.0	203.5	1,573.5
	Summer II	189.0	477.0	666.0	80.0	3.0	83.0	749.0
	TOTAL	4,482.0	9,878.0	14,360.0	1,567.5	99.0	1,666.5	16,026.5
2001-02	Fall	1,836.0	3,915.0	5,751.0	564.5	45.0	609.5	6,360.5
	Spring	1,716.0	3,759.0	5,475.0	663.0	57.0	720.0	6,195.0
	Summer I	351.0	899.0	1,250.0	93.0	9.0	102.0	1,352.0
	Summer II	237.0	456.0	693.0	42.0	15.0	57.0	750.0
	TOTAL	4,140.0	9,029.0	13,169.0	1,362.5	126.0	1,488.5	14,657.5
2002-03	Fall	2,076.0	3,642.0	5,718.0	667.5	81.0	748.5	6,466.5
	Spring	1,806.0	3,236.0	5,042.0	621.5	72.0	693.5	5,735.5
	May-Mini	180.0	444.0	624.0	33.0	33.0	66.0	690.0
	Summer I	276.0	378.0	654.0	74.0	19.0	93.0	747.0
	Summer II	171.0	406.0	577.0	48.0	9.0	57.0	634.0
	TOTAL	4,509.0	8,106.0	12,615.0	1,444.0	214.0	1,658.0	14,273.0
2003-04	Fall	2,175.0	3,516.0	5,691.0	502.0	64.0	566.0	6,257.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,175.0	3,516.0	5,691.0	502.0	64.0	566.0	6,257.0
Management Science (MSCI)								
2000-01	Fall	2,493.0	1,297.5	3,790.5	270.0	15.0	285.0	4,075.5
	Spring	2,994.0	1,656.0	4,650.0	235.5	21.0	256.5	4,906.5
	Summer I	762.0	606.0	1,368.0	70.5	12.0	82.5	1,450.5
	Summer II	624.0	429.0	1,053.0	159.0	6.0	165.0	1,218.0
	TOTAL	6,873.0	3,988.5	10,861.5	735.0	54.0	789.0	11,650.5
2001-02	Fall	3,057.0	1,872.0	4,929.0	289.5	22.5	312.0	5,241.0
	Spring	2,646.0	1,795.0	4,441.0	265.5	19.5	285.0	4,726.0
	Summer I	672.0	597.0	1,269.0	72.0	15.0	87.0	1,356.0
	Summer II	459.0	425.0	884.0	135.0	3.0	138.0	1,022.0
	TOTAL	6,834.0	4,689.0	11,523.0	762.0	60.0	822.0	12,345.0
2002-03	Fall	2,784.0	1,572.0	4,356.0	333.0	15.0	348.0	4,704.0
	Spring	2,460.0	1,467.0	3,927.0	285.0	6.0	291.0	4,218.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	564.0	468.0	1,032.0	0.0	0.0	0.0	1,032.0
	Summer II	438.0	462.0	900.0	90.0	3.0	93.0	993.0
	TOTAL	6,246.0	3,969.0	10,215.0	708.0	24.0	732.0	10,947.0
2003-04	Fall	2,538.0	1,386.0	3,924.0	252.0	18.0	270.0	4,194.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,538.0	1,386.0	3,924.0	252.0	18.0	270.0	4,194.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF BUSINESS ADMINISTRATION

Finance, Insurance, Real Estate and Law

Business Law (BLAW)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	219.0	2,094.0	2,313.0	180.0	4.5	184.5	2,497.5
	Spring	267.0	1,854.0	2,121.0	147.0	0.0	147.0	2,268.0
	Summer I	12.0	333.0	345.0	9.0	0.0	9.0	354.0
	Summer II	18.0	297.0	315.0	0.0	0.0	0.0	315.0
	TOTAL	516.0	4,578.0	5,094.0	336.0	4.5	340.5	5,434.5
2001-02	Fall	201.0	2,130.0	2,331.0	186.0	1.5	187.5	2,518.5
	Spring	264.0	2,115.0	2,379.0	198.0	0.0	198.0	2,577.0
	Summer I	12.0	318.0	330.0	20.0	1.5	21.5	351.5
	Summer II	15.0	324.0	339.0	0.0	0.0	0.0	339.0
	TOTAL	492.0	4,887.0	5,379.0	404.0	3.0	407.0	5,786.0
2002-03	Fall	282.0	2,247.0	2,529.0	199.5	0.0	199.5	2,728.5
	Spring	153.0	2,100.0	2,253.0	169.5	0.0	169.5	2,422.5
	May-Mini	6.0	156.0	162.0	0.0	0.0	0.0	162.0
	Summer I	12.0	264.0	276.0	0.0	0.0	0.0	276.0
	Summer II	18.0	360.0	378.0	0.0	0.0	0.0	378.0
	TOTAL	471.0	5,127.0	5,598.0	369.0	0.0	369.0	5,967.0
2003-04	Fall	255.0	1,998.0	2,253.0	201.0	3.0	204.0	2,457.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	255.0	1,998.0	2,253.0	201.0	3.0	204.0	2,457.0
Finance (FINA)								
2000-01	Fall	255.0	3,474.0	3,729.0	447.0	15.0	462.0	4,191.0
	Spring	168.0	3,334.0	3,502.0	468.0	18.0	486.0	3,988.0
	Summer I	6.0	906.0	912.0	93.0	15.0	108.0	1,020.0
	Summer II	0.0	723.0	723.0	237.0	0.0	237.0	960.0
	TOTAL	429.0	8,437.0	8,866.0	1,245.0	48.0	1,293.0	10,159.0
2001-02	Fall	153.0	3,141.0	3,294.0	489.0	33.0	522.0	3,816.0
	Spring	237.0	3,240.0	3,477.0	501.0	27.0	528.0	4,005.0
	Summer I	21.0	1,209.0	1,230.0	240.0	15.0	255.0	1,485.0
	Summer II	18.0	660.0	678.0	213.0	6.0	219.0	897.0
	TOTAL	429.0	8,250.0	8,679.0	1,443.0	81.0	1,524.0	10,203.0
2002-03	Fall	171.0	3,328.0	3,499.0	480.0	48.0	528.0	4,027.0
	Spring	246.0	3,363.0	3,609.0	438.0	54.0	492.0	4,101.0
	May-Mini	3.0	174.0	177.0	0.0	0.0	0.0	177.0
	Summer I	3.0	981.0	984.0	306.0	30.0	336.0	1,320.0
	Summer II	9.0	696.0	705.0	117.0	9.0	126.0	831.0
	TOTAL	432.0	8,542.0	8,974.0	1,341.0	141.0	1,482.0	10,456.0
2003-04	Fall	162.0	3,438.0	3,600.0	324.0	72.0	396.0	3,996.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	162.0	3,438.0	3,600.0	324.0	72.0	396.0	3,996.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF BUSINESS ADMINISTRATION
Finance, Insurance, Real Estate and Law (continued)
Insurance (INSU)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	192.0	159.0	351.0	27.0	0.0	27.0	378.0
	Spring	240.0	297.0	537.0	21.0	0.0	21.0	558.0
	Summer I	108.0	0.0	108.0	0.0	0.0	0.0	108.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	540.0	456.0	996.0	48.0	0.0	48.0	1,044.0
2001-02	Fall	270.0	159.0	429.0	30.0	0.0	30.0	459.0
	Spring	321.0	447.0	768.0	27.0	0.0	27.0	795.0
	Summer I	165.0	6.0	171.0	0.0	0.0	0.0	171.0
	Summer II	0.0	3.0	3.0	0.0	0.0	0.0	3.0
	TOTAL	756.0	615.0	1,371.0	57.0	0.0	57.0	1,428.0
2002-03	Fall	321.0	225.0	546.0	30.0	0.0	30.0	576.0
	Spring	384.0	420.0	804.0	69.0	0.0	69.0	873.0
	May-Mini	60.0	0.0	60.0	0.0	0.0	0.0	60.0
	Summer I	96.0	3.0	99.0	0.0	0.0	0.0	99.0
	Summer II	0.0	9.0	9.0	0.0	0.0	0.0	9.0
	TOTAL	861.0	657.0	1,518.0	99.0	0.0	99.0	1,617.0
2003-04	Fall	363.0	237.0	600.0	12.0	0.0	12.0	612.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	363.0	237.0	600.0	12.0	0.0	12.0	612.0
Real Estate (REAL)								
2000-01	Fall	354.0	273.0	627.0	36.0	0.0	36.0	663.0
	Spring	288.0	297.0	585.0	30.0	0.0	30.0	615.0
	Summer I	42.0	6.0	48.0	0.0	0.0	0.0	48.0
	Summer II	0.0	6.0	6.0	78.0	0.0	78.0	84.0
	TOTAL	684.0	582.0	1,266.0	144.0	0.0	144.0	1,410.0
2001-02	Fall	480.0	276.0	756.0	21.0	0.0	21.0	777.0
	Spring	456.0	366.0	822.0	39.0	0.0	39.0	861.0
	Summer I	39.0	3.0	42.0	0.0	0.0	0.0	42.0
	Summer II	0.0	4.0	4.0	69.0	0.0	69.0	73.0
	TOTAL	975.0	649.0	1,624.0	129.0	0.0	129.0	1,753.0
2002-03	Fall	570.0	336.0	906.0	42.0	0.0	42.0	948.0
	Spring	510.0	526.0	1,036.0	30.0	0.0	30.0	1,066.0
	May-Mini	48.0	0.0	48.0	0.0	0.0	0.0	48.0
	Summer I	0.0	9.0	9.0	3.0	0.0	3.0	12.0
	Summer II	0.0	6.0	6.0	75.0	0.0	75.0	81.0
	TOTAL	1,128.0	877.0	2,005.0	150.0	0.0	150.0	2,155.0
2003-04	Fall	582.0	540.0	1,122.0	84.0	0.0	84.0	1,206.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	582.0	540.0	1,122.0	84.0	0.0	84.0	1,206.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF COMMUNITY SERVICE

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	8,658.0	10,333.0	18,991.0	2,331.0	318.0	2,649.0	21,640.0
	Spring	8,638.0	11,034.0	19,672.0	2,160.0	265.0	2,425.0	22,097.0
	Summer I	739.0	3,401.0	4,140.0	637.0	73.0	710.0	4,850.0
	Summer II	351.0	2,347.0	2,698.0	332.0	52.0	384.0	3,082.0
	TOTAL	18,386.0	27,115.0	45,501.0	5,460.0	708.0	6,168.0	51,669.0
2001-02	Fall	8,693.0	10,845.0	19,538.0	2,464.0	293.0	2,757.0	22,295.0
	Spring	8,553.0	12,127.0	20,680.0	2,331.0	232.0	2,563.0	23,243.0
	Summer I	711.0	3,871.0	4,582.0	836.0	69.0	905.0	5,487.0
	Summer II	699.0	3,075.0	3,774.0	516.0	51.0	567.0	4,341.0
	TOTAL	18,656.0	29,918.0	48,574.0	6,147.0	645.0	6,792.0	55,366.0
2002-03	Fall	10,246.0	12,358.0	22,604.0	2,672.0	269.0	2,941.0	25,545.0
	Spring	9,852.0	13,608.0	23,460.0	2,570.0	271.0	2,841.0	26,301.0
	May-Mini	132.0	849.0	981.0	78.0	0.0	78.0	1,059.0
	Summer I	630.0	3,206.0	3,836.0	583.0	76.0	659.0	4,495.0
	Summer II	1,104.0	3,363.0	4,467.0	503.0	22.0	525.0	4,992.0
	TOTAL	21,964.0	33,384.0	55,348.0	6,406.0	638.0	7,044.0	62,392.0
2003-04	Fall	10,968.0	14,200.0	25,168.0	2,894.0	263.0	3,157.0	28,325.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,968.0	14,200.0	25,168.0	2,894.0	263.0	3,157.0	28,325.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF COMMUNITY SERVICE
Anthropology (ANTH)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	2,728.0	1,066.0	3,794.0	54.0	0.0	54.0	3,848.0
	Spring	2,826.0	894.0	3,720.0	33.0	0.0	33.0	3,753.0
	Summer I	219.0	282.0	501.0	12.0	0.0	12.0	513.0
	Summer II	129.0	147.0	276.0	3.0	0.0	3.0	279.0
	TOTAL	5,902.0	2,389.0	8,291.0	102.0	0.0	102.0	8,393.0
2001-02	Fall	2,519.0	1,047.0	3,566.0	51.0	0.0	51.0	3,617.0
	Spring	2,051.0	861.0	2,912.0	46.0	0.0	46.0	2,958.0
	Summer I	111.0	419.0	530.0	6.0	0.0	6.0	536.0
	Summer II	192.0	108.0	300.0	3.0	0.0	3.0	303.0
	TOTAL	4,873.0	2,435.0	7,308.0	106.0	0.0	106.0	7,414.0
2002-03	Fall	2,713.0	1,224.0	3,937.0	51.0	0.0	51.0	3,988.0
	Spring	2,744.0	777.0	3,521.0	84.0	0.0	84.0	3,605.0
	May-Mini	3.0	27.0	30.0	0.0	0.0	0.0	30.0
	Summer I	93.0	159.0	252.0	3.0	0.0	3.0	255.0
	Summer II	258.0	117.0	375.0	0.0	0.0	0.0	375.0
	TOTAL	5,811.0	2,304.0	8,115.0	138.0	0.0	138.0	8,253.0
2003-04	Fall	3,233.0	1,372.0	4,605.0	126.0	0.0	126.0	4,731.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,233.0	1,372.0	4,605.0	126.0	0.0	126.0	4,731.0
Applied Economics (AECO)								
2000-01	Fall	93.0	267.0	360.0	84.0	0.0	84.0	444.0
	Spring	147.0	366.0	513.0	93.0	0.0	93.0	606.0
	Summer I	42.0	0.0	42.0	6.0	0.0	6.0	48.0
	Summer II	0.0	87.0	87.0	12.0	0.0	12.0	99.0
	TOTAL	282.0	720.0	1,002.0	195.0	0.0	195.0	1,197.0
2001-02	Fall	69.0	201.0	270.0	132.0	0.0	132.0	402.0
	Spring	84.0	294.0	378.0	117.0	0.0	117.0	495.0
	Summer I	33.0	0.0	33.0	27.0	0.0	27.0	60.0
	Summer II	0.0	45.0	45.0	12.0	0.0	12.0	57.0
	TOTAL	186.0	540.0	726.0	288.0	0.0	288.0	1,014.0
2002-03	Fall	90.0	228.0	318.0	153.0	0.0	153.0	471.0
	Spring	96.0	306.0	402.0	175.0	0.0	175.0	577.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	57.0	6.0	63.0	12.0	0.0	12.0	75.0
	Summer II	3.0	131.0	134.0	42.0	0.0	42.0	176.0
	TOTAL	246.0	671.0	917.0	382.0	0.0	382.0	1,299.0
2003-04	Fall	108.0	201.0	309.0	139.0	0.0	139.0	448.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	108.0	201.0	309.0	139.0	0.0	139.0	448.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF COMMUNITY SERVICE
Behavior Analysis (BEHV)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	338.0	763.0	1,101.0	466.0	3.0	469.0	1,570.0
	Spring	418.0	665.0	1,083.0	372.0	0.0	372.0	1,455.0
	Summer I	54.0	36.0	90.0	57.0	0.0	57.0	147.0
	Summer II	69.0	5.0	74.0	52.0	0.0	52.0	126.0
	TOTAL	879.0	1,469.0	2,348.0	947.0	3.0	950.0	3,298.0
2001-02	Fall	474.0	711.0	1,185.0	489.0	0.0	489.0	1,674.0
	Spring	520.0	785.0	1,305.0	398.0	0.0	398.0	1,703.0
	Summer I	66.0	54.0	120.0	85.0	39.0	124.0	244.0
	Summer II	66.0	46.0	112.0	46.0	0.0	46.0	158.0
	TOTAL	1,126.0	1,596.0	2,722.0	1,018.0	39.0	1,057.0	3,779.0
2002-03	Fall	588.0	682.0	1,270.0	533.0	0.0	533.0	1,803.0
	Spring	586.0	658.0	1,244.0	484.0	0.0	484.0	1,728.0
	May-Mini	0.0	0.0	0.0	45.0	0.0	45.0	45.0
	Summer I	72.0	72.0	144.0	67.0	30.0	97.0	241.0
	Summer II	69.0	53.0	122.0	82.0	0.0	82.0	204.0
	TOTAL	1,315.0	1,465.0	2,780.0	1,211.0	30.0	1,241.0	4,021.0
2003-04	Fall	664.0	871.0	1,535.0	619.0	0.0	619.0	2,154.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	664.0	871.0	1,535.0	619.0	0.0	619.0	2,154.0
Criminal Justice (CJUS)								
2000-01	Fall	1,302.0	2,884.0	4,186.0	351.0	0.0	351.0	4,537.0
	Spring	1,161.0	3,267.0	4,428.0	375.0	0.0	375.0	4,803.0
	Summer I	171.0	1,164.0	1,335.0	48.0	0.0	48.0	1,383.0
	Summer II	48.0	861.0	909.0	114.0	0.0	114.0	1,023.0
	TOTAL	2,682.0	8,176.0	10,858.0	888.0	0.0	888.0	11,746.0
2001-02	Fall	1,371.0	3,018.0	4,389.0	339.0	0.0	339.0	4,728.0
	Spring	1,314.0	3,384.0	4,698.0	369.0	0.0	369.0	5,067.0
	Summer I	201.0	1,213.0	1,414.0	60.0	0.0	60.0	1,474.0
	Summer II	210.0	1,113.0	1,323.0	99.0	0.0	99.0	1,422.0
	TOTAL	3,096.0	8,728.0	11,824.0	867.0	0.0	867.0	12,691.0
2002-03	Fall	1,356.0	3,462.0	4,818.0	381.0	0.0	381.0	5,199.0
	Spring	1,434.0	3,747.0	5,181.0	387.0	0.0	387.0	5,568.0
	May-Mini	30.0	321.0	351.0	0.0	0.0	0.0	351.0
	Summer I	171.0	1,259.0	1,430.0	99.0	0.0	99.0	1,529.0
	Summer II	255.0	990.0	1,245.0	156.0	0.0	156.0	1,401.0
	TOTAL	3,246.0	9,779.0	13,025.0	1,023.0	0.0	1,023.0	14,048.0
2003-04	Fall	1,530.0	3,767.0	5,297.0	489.0	0.0	489.0	5,786.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,530.0	3,767.0	5,297.0	489.0	0.0	489.0	5,786.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF COMMUNITY SERVICE

Emergency Administration & Planning (EADP)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	108.0	703.0	811.0	0.0	0.0	0.0	811.0
	Spring	288.0	851.0	1,139.0	0.0	0.0	0.0	1,139.0
	Summer I	15.0	309.0	324.0	0.0	0.0	0.0	324.0
	Summer II	51.0	189.0	240.0	0.0	0.0	0.0	240.0
	TOTAL	462.0	2,052.0	2,514.0	0.0	0.0	0.0	2,514.0
2001-02	Fall	210.0	822.0	1,032.0	0.0	0.0	0.0	1,032.0
	Spring	465.0	998.0	1,463.0	0.0	0.0	0.0	1,463.0
	Summer I	24.0	312.0	336.0	0.0	0.0	0.0	336.0
	Summer II	24.0	279.0	303.0	0.0	0.0	0.0	303.0
	TOTAL	723.0	2,411.0	3,134.0	0.0	0.0	0.0	3,134.0
2002-03	Fall	294.0	1,017.0	1,311.0	0.0	0.0	0.0	1,311.0
	Spring	432.0	1,338.0	1,770.0	0.0	0.0	0.0	1,770.0
	May-Mini	12.0	105.0	117.0	0.0	0.0	0.0	117.0
	Summer I	21.0	303.0	324.0	0.0	0.0	0.0	324.0
	Summer II	15.0	202.0	217.0	0.0	0.0	0.0	217.0
	TOTAL	774.0	2,965.0	3,739.0	0.0	0.0	0.0	3,739.0
2003-04	Fall	258.0	1,104.0	1,362.0	0.0	0.0	0.0	1,362.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	258.0	1,104.0	1,362.0	0.0	0.0	0.0	1,362.0

Public Administration (PADM)

2000-01	Fall	21.0	159.0	180.0	531.0	0.0	531.0	711.0
	Spring	45.0	234.0	279.0	489.0	0.0	489.0	768.0
	Summer I	0.0	69.0	69.0	207.0	0.0	207.0	276.0
	Summer II	0.0	0.0	0.0	15.0	0.0	15.0	15.0
	TOTAL	66.0	462.0	528.0	1,242.0	0.0	1,242.0	1,770.0
2001-02	Fall	24.0	243.0	267.0	585.0	0.0	585.0	852.0
	Spring	18.0	177.0	195.0	543.0	0.0	543.0	738.0
	Summer I	3.0	57.0	60.0	234.0	0.0	234.0	294.0
	Summer II	0.0	3.0	3.0	36.0	0.0	36.0	39.0
	TOTAL	45.0	480.0	525.0	1,398.0	0.0	1,398.0	1,923.0
2002-03	Fall	132.0	117.0	249.0	582.0	0.0	582.0	831.0
	Spring	54.0	268.0	322.0	556.0	0.0	556.0	878.0
	May-Mini	3.0	42.0	45.0	0.0	0.0	0.0	45.0
	Summer I	0.0	3.0	3.0	234.0	0.0	234.0	237.0
	Summer II	0.0	0.0	0.0	6.0	0.0	6.0	6.0
	TOTAL	189.0	430.0	619.0	1,378.0	0.0	1,378.0	1,997.0
2003-04	Fall	45.0	264.0	309.0	567.0	0.0	567.0	876.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	45.0	264.0	309.0	567.0	0.0	567.0	876.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF COMMUNITY SERVICE
Rehabilitation (RHAB)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	303.0	972.0	1,275.0	366.0	6.0	372.0	1,647.0
	Spring	384.0	1,082.0	1,466.0	318.0	0.0	318.0	1,784.0
	Summer I	30.0	427.0	457.0	189.0	0.0	189.0	646.0
	Summer II	6.0	165.0	171.0	52.0	6.0	58.0	229.0
	TOTAL	723.0	2,646.0	3,369.0	925.0	12.0	937.0	4,306.0
2001-02	Fall	318.0	954.0	1,272.0	426.0	12.0	438.0	1,710.0
	Spring	351.0	1,054.0	1,405.0	466.0	22.0	488.0	1,893.0
	Summer I	33.0	333.0	366.0	342.0	3.0	345.0	711.0
	Summer II	15.0	195.0	210.0	250.0	15.0	265.0	475.0
	TOTAL	717.0	2,536.0	3,253.0	1,484.0	52.0	1,536.0	4,789.0
2002-03	Fall	465.0	1,074.0	1,539.0	516.0	6.0	522.0	2,061.0
	Spring	501.0	1,161.0	1,662.0	429.0	15.0	444.0	2,106.0
	May-Mini	12.0	171.0	183.0	0.0	0.0	0.0	183.0
	Summer I	39.0	396.0	435.0	93.0	0.0	93.0	528.0
	Summer II	15.0	191.0	206.0	171.0	15.0	186.0	392.0
	TOTAL	1,032.0	2,993.0	4,025.0	1,209.0	36.0	1,245.0	5,270.0
2003-04	Fall	477.0	1,122.0	1,599.0	324.0	14.0	338.0	1,937.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	477.0	1,122.0	1,599.0	324.0	14.0	338.0	1,937.0

Social Work (SOWK,COMS)

COMS added fall 1999

2000-01	Fall	399.0	892.0	1,291.0	42.0	0.0	42.0	1,333.0
	Spring	381.0	1,086.0	1,467.0	81.0	0.0	81.0	1,548.0
	Summer I	30.0	360.0	390.0	0.0	0.0	0.0	390.0
	Summer II	0.0	186.0	186.0	6.0	0.0	6.0	192.0
	TOTAL	810.0	2,524.0	3,334.0	129.0	0.0	129.0	3,463.0
2001-02	Fall	438.0	1,275.0	1,713.0	60.0	0.0	60.0	1,773.0
	Spring	480.0	1,312.0	1,792.0	45.0	0.0	45.0	1,837.0
	Summer I	45.0	501.0	546.0	3.0	0.0	3.0	549.0
	Summer II	9.0	215.0	224.0	0.0	0.0	0.0	224.0
	TOTAL	972.0	3,303.0	4,275.0	108.0	0.0	108.0	4,383.0
2002-03	Fall	542.0	1,515.0	2,057.0	66.0	0.0	66.0	2,123.0
	Spring	522.0	1,441.0	1,963.0	45.0	0.0	45.0	2,008.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	9.0	300.0	309.0	0.0	0.0	0.0	309.0
	Summer II	0.0	181.0	181.0	0.0	0.0	0.0	181.0
	TOTAL	1,073.0	3,437.0	4,510.0	111.0	0.0	111.0	4,621.0
2003-04	Fall	486.0	1,755.0	2,241.0	66.0	0.0	66.0	2,307.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	486.0	1,755.0	2,241.0	66.0	0.0	66.0	2,307.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF COMMUNITY SERVICE
Sociology (SOCl)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	3,216.0	2,316.0	5,532.0	91.0	301.0	392.0	5,924.0
	Spring	2,829.0	2,263.0	5,092.0	97.0	258.0	355.0	5,447.0
	Summer I	166.0	726.0	892.0	10.0	70.0	80.0	972.0
	Summer II	45.0	648.0	693.0	21.0	46.0	67.0	760.0
	TOTAL	6,256.0	5,953.0	12,209.0	219.0	675.0	894.0	13,103.0
2001-02	Fall	3,117.0	2,325.0	5,442.0	70.0	278.0	348.0	5,790.0
	Spring	2,919.0	2,940.0	5,859.0	47.0	206.0	253.0	6,112.0
	Summer I	177.0	943.0	1,120.0	10.0	27.0	37.0	1,157.0
	Summer II	168.0	984.0	1,152.0	13.0	36.0	49.0	1,201.0
	TOTAL	6,381.0	7,192.0	13,573.0	140.0	547.0	687.0	14,260.0
2002-03	Fall	3,952.0	2,715.0	6,667.0	93.0	257.0	350.0	7,017.0
	Spring	3,081.0	3,618.0	6,699.0	100.0	256.0	356.0	7,055.0
	May-Mini	72.0	183.0	255.0	0.0	0.0	0.0	255.0
	Summer I	156.0	684.0	840.0	12.0	46.0	58.0	898.0
	Summer II	369.0	1,449.0	1,818.0	9.0	7.0	16.0	1,834.0
	TOTAL	7,630.0	8,649.0	16,279.0	214.0	566.0	780.0	17,059.0
2003-04	Fall	4,080.0	3,372.0	7,452.0	188.0	246.0	434.0	7,886.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,080.0	3,372.0	7,452.0	188.0	246.0	434.0	7,886.0
Applied Gerontology (AGER, CSAG)								
2000-01	Fall	150.0	311.0	461.0	346.0	8.0	354.0	815.0
	Spring	159.0	326.0	485.0	302.0	7.0	309.0	794.0
	Summer I	12.0	28.0	40.0	108.0	3.0	111.0	151.0
	Summer II	3.0	59.0	62.0	57.0	0.0	57.0	119.0
	TOTAL	324.0	724.0	1,048.0	813.0	18.0	831.0	1,879.0
2001-02	Fall	153.0	249.0	402.0	312.0	3.0	315.0	717.0
	Spring	351.0	322.0	673.0	300.0	4.0	304.0	977.0
	Summer I	18.0	39.0	57.0	69.0	0.0	69.0	126.0
	Summer II	15.0	87.0	102.0	57.0	0.0	57.0	159.0
	TOTAL	537.0	697.0	1,234.0	738.0	7.0	745.0	1,979.0
2002-03	Fall	114.0	324.0	438.0	297.0	6.0	303.0	741.0
	Spring	402.0	294.0	696.0	310.0	0.0	310.0	1,006.0
	May-Mini	0.0	0.0	0.0	33.0	0.0	33.0	33.0
	Summer I	12.0	24.0	36.0	63.0	0.0	63.0	99.0
	Summer II	120.0	49.0	169.0	37.0	0.0	37.0	206.0
	TOTAL	648.0	691.0	1,339.0	740.0	6.0	746.0	2,085.0
2003-04	Fall	87.0	372.0	459.0	376.0	3.0	379.0	838.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	87.0	372.0	459.0	376.0	3.0	379.0	838.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

College Total

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	9,043.0	14,305.0	23,348.0	6,441.0	2,100.0	8,541.0	31,889.0
	Spring	9,059.0	13,502.0	22,561.0	6,311.0	1,983.0	8,294.0	30,855.0
	Summer I	1,520.0	4,291.0	5,811.0	3,659.0	964.0	4,623.0	10,434.0
	Summer II	1,362.0	2,630.0	3,992.0	2,090.0	407.0	2,497.0	6,489.0
	TOTAL	20,984.0	34,728.0	55,712.0	18,501.0	5,454.0	23,955.0	79,667.0
2001-02	Fall	9,532.0	14,500.0	24,032.0	6,408.0	2,153.0	8,561.0	32,593.0
	Spring	9,619.0	14,430.0	24,049.0	8,445.0	2,036.0	10,481.0	34,530.0
	Summer I	1,534.0	4,751.0	6,285.0	7,611.0	1,063.0	8,674.0	14,959.0
	Summer II	1,333.0	2,279.0	3,612.0	1,839.0	466.0	2,305.0	5,917.0
	TOTAL	22,018.0	35,960.0	57,978.0	24,303.0	5,718.0	30,021.0	87,999.0
2002-03	Fall	11,083.0	13,126.0	24,209.0	11,316.0	2,336.0	13,652.0	37,861.0
	Spring	10,996.0	14,552.0	25,548.0	11,823.0	2,411.0	14,234.0	39,782.0
	May-Mini	468.0	921.0	1,389.0	202.0	132.0	334.0	1,723.0
	Summer I	801.0	3,353.0	4,154.0	7,455.0	1,038.0	8,493.0	12,647.0
	Summer II	1,260.0	2,734.0	3,994.0	2,006.0	508.0	2,514.0	6,508.0
	TOTAL	24,608.0	34,686.0	59,294.0	32,802.0	6,425.0	39,227.0	98,521.0
2003-04	Fall	11,641.0	15,692.0	27,333.0	10,286.0	2,403.0	12,689.0	40,022.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,641.0	15,692.0	27,333.0	10,286.0	2,403.0	12,689.0	40,022.0
Education Support Courses (EDUC)								
2000-01	Fall	0.0	0.0	0.0	9.0	0.0	9.0	9.0
	Spring	0.0	3.0	3.0	15.0	0.0	15.0	18.0
	Summer I	0.0	0.0	0.0	6.0	0.0	6.0	6.0
	Summer II	0.0	0.0	0.0	12.0	0.0	12.0	12.0
	TOTAL	0.0	3.0	3.0	42.0	0.0	42.0	45.0
2001-02	Fall	150.0	0.0	150.0	9.0	0.0	9.0	159.0
	Spring	51.0	0.0	51.0	9.0	0.0	9.0	60.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	15.0	0.0	15.0	15.0
	TOTAL	201.0	0.0	201.0	33.0	0.0	33.0	234.0
2002-03	Fall	156.0	0.0	156.0	12.0	0.0	12.0	168.0
	Spring	75.0	0.0	75.0	6.0	0.0	6.0	81.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	9.0	0.0	9.0	9.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	231.0	0.0	231.0	27.0	0.0	27.0	258.0
2003-04	Fall	0.0	0.0	0.0	117.0	0.0	117.0	117.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	117.0	0.0	117.0	117.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Counseling, Development and Higher Education

Development, Family Studies & Early Childhood (DFEC)

DFEC Coded added Fall 2001.

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001-02	Fall	1,932.0	2,065.0	3,997.0	275.0	58.0	333.0	4,330.0
	Spring	1,997.0	2,581.0	4,578.0	368.0	36.0	404.0	4,982.0
	Summer I	186.0	1,092.0	1,278.0	189.0	36.0	225.0	1,503.0
	Summer II	285.0	435.0	720.0	12.0	12.0	24.0	744.0
	TOTAL	4,400.0	6,173.0	10,573.0	844.0	142.0	986.0	11,559.0
2002-03	Fall	2,370.0	2,272.0	4,642.0	416.0	98.0	514.0	5,156.0
	Spring	2,293.0	2,874.0	5,167.0	445.0	91.0	536.0	5,703.0
	May-Mini	30.0	392.0	422.0	4.0	0.0	4.0	426.0
	Summer I	6.0	578.0	584.0	234.0	41.0	275.0	859.0
	Summer II	315.0	771.0	1,086.0	74.0	21.0	95.0	1,181.0
	TOTAL	5,014.0	6,887.0	11,901.0	1,173.0	251.0	1,424.0	13,325.0
2003-04	Fall	2,493.0	2,646.0	5,139.0	407.0	96.0	503.0	5,642.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,493.0	2,646.0	5,139.0	407.0	96.0	503.0	5,642.0

Counseling, Development and Higher Education

Child Development (EDCD)

2000-01	Fall	1,170.0	838.0	2,008.0	0.0	0.0	0.0	2,008.0
	Spring	1,496.0	1,206.0	2,702.0	0.0	0.0	0.0	2,702.0
	Summer I	270.0	452.0	722.0	0.0	0.0	0.0	722.0
	Summer II	243.0	378.0	621.0	0.0	0.0	0.0	621.0
	TOTAL	3,179.0	2,874.0	6,053.0	0.0	0.0	0.0	6,053.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION
Counseling, Development and Higher Education

Counselor Education (EDSS)/(COUN)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	18.0	96.0	114.0	1,474.0	348.0	1,822.0	1,936.0
	Spring	27.0	84.0	111.0	1,446.0	306.0	1,752.0	1,863.0
	Summer I	0.0	33.0	33.0	811.0	100.0	911.0	944.0
	Summer II	0.0	0.0	0.0	682.0	104.0	786.0	786.0
	TOTAL	45.0	213.0	258.0	4,413.0	858.0	5,271.0	5,529.0
2001-02	Fall	39.0	177.0	216.0	1,349.0	340.0	1,689.0	1,905.0
	Spring	24.0	54.0	78.0	1,292.0	294.0	1,586.0	1,664.0
	Summer I	0.0	0.0	0.0	793.0	151.0	944.0	944.0
	Summer II	0.0	3.0	3.0	547.0	112.0	659.0	662.0
	TOTAL	63.0	234.0	297.0	3,981.0	897.0	4,878.0	5,175.0
2002-03	Fall	51.0	180.0	231.0	1,452.0	296.0	1,748.0	1,979.0
	Spring	24.0	108.0	132.0	1,437.0	296.0	1,733.0	1,865.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	3.0	3.0	915.0	100.0	1,015.0	1,018.0
	Summer II	0.0	0.0	0.0	645.0	111.0	756.0	756.0
	TOTAL	75.0	291.0	366.0	4,449.0	803.0	5,252.0	5,618.0
2003-04	Fall	81.0	375.0	456.0	1,716.0	312.0	2,028.0	2,484.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	81.0	375.0	456.0	1,716.0	312.0	2,028.0	2,484.0
Higher Education (EDHE)								
2000-01	Fall	0.0	0.0	0.0	184.0	389.0	573.0	573.0
	Spring	0.0	0.0	0.0	184.0	370.0	554.0	554.0
	Summer I	0.0	0.0	0.0	63.0	216.0	279.0	279.0
	Summer II	0.0	0.0	0.0	12.0	96.0	108.0	108.0
	TOTAL	0.0	0.0	0.0	443.0	1,071.0	1,514.0	1,514.0
2001-02	Fall	0.0	0.0	0.0	90.0	400.0	490.0	490.0
	Spring	0.0	0.0	0.0	99.0	357.0	456.0	456.0
	Summer I	0.0	0.0	0.0	51.0	201.0	252.0	252.0
	Summer II	0.0	0.0	0.0	27.0	87.0	114.0	114.0
	TOTAL	0.0	0.0	0.0	267.0	1,045.0	1,312.0	1,312.0
2002-03	Fall	0.0	0.0	0.0	107.0	397.0	504.0	504.0
	Spring	0.0	0.0	0.0	195.0	484.0	679.0	679.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	105.0	249.0	354.0	354.0
	Summer II	0.0	0.0	0.0	72.0	93.0	165.0	165.0
	TOTAL	0.0	0.0	0.0	479.0	1,223.0	1,702.0	1,702.0
2003-04	Fall	0.0	0.0	0.0	258.0	482.0	740.0	740.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	258.0	482.0	740.0	740.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Counseling, Development and Higher Education

Human Development (EDHD)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	0.0	0.0	0.0	246.0	9.0	255.0	255.0
	Spring	0.0	0.0	0.0	367.0	0.0	367.0	367.0
	Summer I	0.0	0.0	0.0	150.0	3.0	153.0	153.0
	Summer II	0.0	0.0	0.0	36.0	0.0	36.0	36.0
	TOTAL	0.0	0.0	0.0	799.0	12.0	811.0	811.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Kinesiology, Health Promotion and Recreation

Traffic Safety (DRED)

2000-01	Fall	27.0	156.0	183.0	0.0	0.0	0.0	183.0
	Spring	60.0	132.0	192.0	0.0	0.0	0.0	192.0
	Summer I	33.0	147.0	180.0	3.0	0.0	3.0	183.0
	Summer II	24.0	21.0	45.0	0.0	0.0	0.0	45.0
	TOTAL	144.0	456.0	600.0	3.0	0.0	3.0	603.0
2001-02	Fall	12.0	159.0	171.0	0.0	0.0	0.0	171.0
	Spring	24.0	235.0	259.0	0.0	0.0	0.0	259.0
	Summer I	24.0	147.0	171.0	0.0	0.0	0.0	171.0
	Summer II	12.0	15.0	27.0	0.0	0.0	0.0	27.0
	TOTAL	72.0	556.0	628.0	0.0	0.0	0.0	628.0
2002-03	Fall	24.0	132.0	156.0	3.0	0.0	3.0	159.0
	Spring	33.0	207.0	240.0	0.0	0.0	0.0	240.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	12.0	129.0	141.0	0.0	0.0	0.0	141.0
	Summer II	3.0	90.0	93.0	0.0	0.0	0.0	93.0
TOTAL	72.0	558.0	630.0	3.0	0.0	3.0	633.0	
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Health Promotion (HLTH)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	1,950.0	1,017.0	2,967.0	168.0	0.0	168.0	3,135.0
	Spring	1,911.0	1,194.0	3,105.0	129.0	0.0	129.0	3,234.0
	Summer I	234.0	333.0	567.0	3.0	0.0	3.0	570.0
	Summer II	363.0	405.0	768.0	18.0	0.0	18.0	786.0
	TOTAL	4,458.0	2,949.0	7,407.0	318.0	0.0	318.0	7,725.0
2001-02	Fall	1,932.0	888.0	2,820.0	138.0	0.0	138.0	2,958.0
	Spring	1,971.0	1,149.0	3,120.0	69.0	0.0	69.0	3,189.0
	Summer I	192.0	432.0	624.0	0.0	0.0	0.0	624.0
	Summer II	198.0	242.0	440.0	30.0	0.0	30.0	470.0
	TOTAL	4,293.0	2,711.0	7,004.0	237.0	0.0	237.0	7,241.0
2002-03	Fall	1,986.0	693.0	2,679.0	63.0	0.0	63.0	2,742.0
	Spring	2,028.0	915.0	2,943.0	63.0	0.0	63.0	3,006.0
	May-Mini	291.0	99.0	390.0	0.0	0.0	0.0	390.0
	Summer I	6.0	192.0	198.0	18.0	0.0	18.0	216.0
	Summer II	156.0	225.0	381.0	33.0	0.0	33.0	414.0
	TOTAL	4,467.0	2,124.0	6,591.0	177.0	0.0	177.0	6,768.0
2003-04	Fall	2,280.0	690.0	2,970.0	55.0	0.0	55.0	3,025.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,280.0	690.0	2,970.0	55.0	0.0	55.0	3,025.0
Kinesiology (KINE)								
2000-01	Fall	1,302.0	2,126.0	3,428.0	386.0	0.0	386.0	3,814.0
	Spring	1,242.0	1,633.0	2,875.0	387.0	0.0	387.0	3,262.0
	Summer I	193.0	810.0	1,003.0	123.0	0.0	123.0	1,126.0
	Summer II	131.0	317.0	448.0	40.0	0.0	40.0	488.0
	TOTAL	2,868.0	4,886.0	7,754.0	936.0	0.0	936.0	8,690.0
2001-02	Fall	1,629.0	2,089.0	3,718.0	392.0	0.0	392.0	4,110.0
	Spring	1,688.0	2,352.0	4,040.0	355.0	0.0	355.0	4,395.0
	Summer I	266.0	825.0	1,091.0	199.0	0.0	199.0	1,290.0
	Summer II	126.0	305.0	431.0	81.0	0.0	81.0	512.0
	TOTAL	3,709.0	5,571.0	9,280.0	1,027.0	0.0	1,027.0	10,307.0
2002-03	Fall	1,548.0	2,566.0	4,114.0	432.0	0.0	432.0	4,546.0
	Spring	1,846.0	2,246.0	4,092.0	330.0	0.0	330.0	4,422.0
	May-Mini	12.0	322.0	334.0	0.0	0.0	0.0	334.0
	Summer I	221.0	595.0	816.0	120.0	0.0	120.0	936.0
	Summer II	102.0	15.0	117.0	91.0	0.0	91.0	208.0
	TOTAL	3,729.0	5,744.0	9,473.0	973.0	0.0	973.0	10,446.0
2003-04	Fall	1,905.0	2,728.0	4,633.0	369.0	0.0	369.0	5,002.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,905.0	2,728.0	4,633.0	369.0	0.0	369.0	5,002.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation (continued)

Physical Education (PHED)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	3,100.0	0.0	3,100.0	0.0	0.0	0.0	3,100.0
	Spring	2,991.0	0.0	2,991.0	0.0	0.0	0.0	2,991.0
	Summer I	610.0	0.0	610.0	0.0	0.0	0.0	610.0
	Summer II	532.0	0.0	532.0	0.0	0.0	0.0	532.0
	TOTAL	7,233.0	0.0	7,233.0	0.0	0.0	0.0	7,233.0
2001-02	Fall	2,614.0	0.0	2,614.0	0.0	0.0	0.0	2,614.0
	Spring	2,709.0	0.0	2,709.0	0.0	0.0	0.0	2,709.0
	Summer I	677.0	0.0	677.0	0.0	0.0	0.0	677.0
	Summer II	604.0	0.0	604.0	0.0	0.0	0.0	604.0
	TOTAL	6,604.0	0.0	6,604.0	0.0	0.0	0.0	6,604.0
2002-03	Fall	3,643.0	0.0	3,643.0	0.0	0.0	0.0	3,643.0
	Spring	3,020.0	0.0	3,020.0	0.0	0.0	0.0	3,020.0
	May-Mini	132.0	0.0	132.0	0.0	0.0	0.0	132.0
	Summer I	385.0	0.0	385.0	0.0	0.0	0.0	385.0
	Summer II	633.0	0.0	633.0	0.0	0.0	0.0	633.0
	TOTAL	7,813.0	0.0	7,813.0	0.0	0.0	0.0	7,813.0
2003-04	Fall	3,370.0	0.0	3,370.0	0.0	0.0	0.0	3,370.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,370.0	0.0	3,370.0	0.0	0.0	0.0	3,370.0
Recreation (RECR)								
2000-01	Fall	312.0	813.0	1,125.0	120.0	0.0	120.0	1,245.0
	Spring	345.0	603.0	948.0	114.0	0.0	114.0	1,062.0
	Summer I	0.0	102.0	102.0	27.0	0.0	27.0	129.0
	Summer II	0.0	102.0	102.0	6.0	0.0	6.0	108.0
	TOTAL	657.0	1,620.0	2,277.0	267.0	0.0	267.0	2,544.0
2001-02	Fall	282.0	588.0	870.0	129.0	0.0	129.0	999.0
	Spring	273.0	573.0	846.0	99.0	0.0	99.0	945.0
	Summer I	57.0	105.0	162.0	6.0	0.0	6.0	168.0
	Summer II	0.0	102.0	102.0	30.0	0.0	30.0	132.0
	TOTAL	612.0	1,368.0	1,980.0	264.0	0.0	264.0	2,244.0
2002-03	Fall	366.0	513.0	879.0	106.0	0.0	106.0	985.0
	Spring	372.0	495.0	867.0	132.0	0.0	132.0	999.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	42.0	44.0	86.0	18.0	0.0	18.0	104.0
	Summer II	0.0	40.0	40.0	6.0	0.0	6.0	46.0
	TOTAL	780.0	1,092.0	1,872.0	262.0	0.0	262.0	2,134.0
2003-04	Fall	309.0	588.0	897.0	175.0	0.0	175.0	1,072.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	309.0	588.0	897.0	175.0	0.0	175.0	1,072.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Teacher Education and Administration

Curriculum and Instruction (EDCI)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	0.0	0.0	0.0	9.0	240.0	249.0	249.0
	Spring	0.0	0.0	0.0	9.0	270.0	279.0	279.0
	Summer I	0.0	0.0	0.0	0.0	42.0	42.0	42.0
	Summer II	0.0	0.0	0.0	0.0	36.0	36.0	36.0
	TOTAL	0.0	0.0	0.0	18.0	588.0	606.0	606.0
2001-02	Fall	0.0	0.0	0.0	6.0	168.0	174.0	174.0
	Spring	0.0	0.0	0.0	6.0	238.0	244.0	244.0
	Summer I	0.0	0.0	0.0	0.0	30.0	30.0	30.0
	Summer II	0.0	0.0	0.0	0.0	21.0	21.0	21.0
	TOTAL	0.0	0.0	0.0	12.0	457.0	469.0	469.0
2002-03	Fall	0.0	0.0	0.0	0.0	249.0	249.0	249.0
	Spring	0.0	0.0	0.0	9.0	234.0	243.0	243.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	24.0	24.0	24.0
	Summer II	0.0	0.0	0.0	0.0	9.0	9.0	9.0
	TOTAL	0.0	0.0	0.0	9.0	516.0	525.0	525.0
2003-04	Fall	0.0	0.0	0.0	255.0	222.0	477.0	477.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	255.0	222.0	477.0	477.0
Early Childhood Education (EDEC)								
2000-01	Fall	3.0	904.0	907.0	73.0	55.0	128.0	1,035.0
	Spring	6.0	657.0	663.0	55.0	64.0	119.0	782.0
	Summer I	15.0	141.0	156.0	9.0	15.0	24.0	180.0
	Summer II	0.0	81.0	81.0	90.0	15.0	105.0	186.0
	TOTAL	24.0	1,783.0	1,807.0	227.0	149.0	376.0	2,183.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2003-04	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Teacher Education and Administration

Educational Administration (EDAD)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	0.0	0.0	0.0	894.0	264.0	1,158.0	1,158.0
	Spring	0.0	0.0	0.0	930.0	255.0	1,185.0	1,185.0
	Summer I	0.0	0.0	0.0	660.0	147.0	807.0	807.0
	Summer II	0.0	0.0	0.0	363.0	75.0	438.0	438.0
	TOTAL	0.0	0.0	0.0	2,847.0	741.0	3,588.0	3,588.0
2001-02	Fall	0.0	0.0	0.0	1,125.0	318.0	1,443.0	1,443.0
	Spring	0.0	0.0	0.0	1,257.0	303.0	1,560.0	1,560.0
	Summer I	0.0	0.0	0.0	735.0	123.0	858.0	858.0
	Summer II	0.0	0.0	0.0	423.0	54.0	477.0	477.0
	TOTAL	0.0	0.0	0.0	3,540.0	798.0	4,338.0	4,338.0
2002-03	Fall	0.0	0.0	0.0	1,365.0	333.0	1,698.0	1,698.0
	Spring	0.0	0.0	0.0	1,476.0	333.0	1,809.0	1,809.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	912.0	207.0	1,119.0	1,119.0
	Summer II	0.0	0.0	0.0	420.0	81.0	501.0	501.0
	TOTAL	0.0	0.0	0.0	4,173.0	954.0	5,127.0	5,127.0
2003-04	Fall	0.0	0.0	0.0	1,525.0	381.0	1,906.0	1,906.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	1,525.0	381.0	1,906.0	1,906.0
Elementary Education (ELEE)								
2000-01	Fall	12.0	3,406.0	3,418.0	285.0	3.0	288.0	3,706.0
	Spring	0.0	3,322.0	3,322.0	258.0	3.0	261.0	3,583.0
	Summer I	6.0	321.0	327.0	240.0	3.0	243.0	570.0
	Summer II	0.0	150.0	150.0	168.0	0.0	168.0	318.0
	TOTAL	18.0	7,199.0	7,217.0	951.0	9.0	960.0	8,177.0
2001-02	Fall	0.0	4,751.0	4,751.0	231.0	0.0	231.0	4,982.0
	Spring	0.0	2,758.0	2,758.0	330.0	0.0	330.0	3,088.0
	Summer I	0.0	168.0	168.0	120.0	0.0	120.0	288.0
	Summer II	3.0	199.0	202.0	194.0	0.0	194.0	396.0
	TOTAL	3.0	7,876.0	7,879.0	875.0	0.0	875.0	8,754.0
2002-03	Fall	0.0	1,501.0	1,501.0	422.0	9.0	431.0	1,932.0
	Spring	60.0	2,103.0	2,163.0	372.0	3.0	375.0	2,538.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	3.0	402.0	405.0	236.0	0.0	236.0	641.0
	Summer II	3.0	261.0	264.0	147.0	0.0	147.0	411.0
	TOTAL	66.0	4,267.0	4,333.0	1,177.0	12.0	1,189.0	5,522.0
2003-04	Fall	111.0	2,844.0	2,955.0	318.0	3.0	321.0	3,276.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	111.0	2,844.0	2,955.0	318.0	3.0	321.0	3,276.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Teacher Education and Administration

Reading (EDRE)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	264.0	1,785.0	2,049.0	105.0	39.0	144.0	2,193.0
	Spring	135.0	1,410.0	1,545.0	75.0	36.0	111.0	1,656.0
	Summer I	0.0	777.0	777.0	54.0	9.0	63.0	840.0
	Summer II	0.0	603.0	603.0	0.0	3.0	3.0	606.0
	TOTAL	399.0	4,575.0	4,974.0	234.0	87.0	321.0	5,295.0
2001-02	Fall	195.0	666.0	861.0	93.0	36.0	129.0	990.0
	Spring	96.0	894.0	990.0	75.0	39.0	114.0	1,104.0
	Summer I	0.0	540.0	540.0	51.0	9.0	60.0	600.0
	Summer II	0.0	381.0	381.0	0.0	6.0	6.0	387.0
	TOTAL	291.0	2,481.0	2,772.0	219.0	90.0	309.0	3,081.0
2002-03	Fall	216.0	1,386.0	1,602.0	109.0	36.0	145.0	1,747.0
	Spring	159.0	1,623.0	1,782.0	56.0	70.0	126.0	1,908.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	528.0	528.0	144.0	21.0	165.0	693.0
	Summer II	3.0	423.0	426.0	66.0	3.0	69.0	495.0
	TOTAL	378.0	3,960.0	4,338.0	375.0	130.0	505.0	4,843.0
2003-04	Fall	168.0	1,833.0	2,001.0	168.0	36.0	204.0	2,205.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	168.0	1,833.0	2,001.0	168.0	36.0	204.0	2,205.0
Secondary Education (EDSE)								
2000-01	Fall	0.0	1,455.0	1,455.0	339.0	3.0	342.0	1,797.0
	Spring	0.0	1,278.0	1,278.0	336.0	0.0	336.0	1,614.0
	Summer I	0.0	375.0	375.0	147.0	3.0	150.0	525.0
	Summer II	0.0	150.0	150.0	105.0	0.0	105.0	255.0
	TOTAL	0.0	3,258.0	3,258.0	927.0	6.0	933.0	4,191.0
2001-02	Fall	0.0	1,248.0	1,248.0	525.0	3.0	528.0	1,776.0
	Spring	0.0	1,419.0	1,419.0	618.0	0.0	618.0	2,037.0
	Summer I	0.0	546.0	546.0	450.0	0.0	450.0	996.0
	Summer II	0.0	225.0	225.0	102.0	0.0	102.0	327.0
	TOTAL	0.0	3,438.0	3,438.0	1,695.0	3.0	1,698.0	5,136.0
2002-03	Fall	0.0	1,536.0	1,536.0	1,197.0	3.0	1,200.0	2,736.0
	Spring	0.0	1,443.0	1,443.0	1,290.0	0.0	1,290.0	2,733.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	210.0	210.0	733.0	9.0	742.0	952.0
	Summer II	0.0	348.0	348.0	44.0	0.0	44.0	392.0
	TOTAL	0.0	3,537.0	3,537.0	3,264.0	12.0	3,276.0	6,813.0
2003-04	Fall	0.0	1,197.0	1,197.0	1,128.0	3.0	1,131.0	2,328.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	1,197.0	1,197.0	1,128.0	3.0	1,131.0	2,328.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Technology and Cognition

Applied Technology, Training, Development (ATTD)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	81.0	555.0	636.0	207.0	276.0	483.0	1,119.0
	Spring	189.0	597.0	786.0	286.0	282.0	568.0	1,354.0
	Summer I	87.0	521.0	608.0	135.0	138.0	273.0	881.0
	Summer II	15.0	210.0	225.0	9.0	15.0	24.0	249.0
	TOTAL	372.0	1,883.0	2,255.0	637.0	711.0	1,348.0	3,603.0
2001-02	Fall	72.0	714.0	786.0	240.0	276.0	516.0	1,302.0
	Spring	168.0	959.0	1,127.0	171.0	231.0	402.0	1,529.0
	Summer I	51.0	547.0	598.0	132.0	138.0	270.0	868.0
	Summer II	33.0	282.0	315.0	18.0	9.0	27.0	342.0
	TOTAL	324.0	2,502.0	2,826.0	561.0	654.0	1,215.0	4,041.0
2002-03	Fall	75.0	1,017.0	1,092.0	225.0	186.0	411.0	1,503.0
	Spring	135.0	1,131.0	1,266.0	228.0	237.0	465.0	1,731.0
	May-Mini	3.0	108.0	111.0	66.0	42.0	108.0	219.0
	Summer I	45.0	369.0	414.0	129.0	132.0	261.0	675.0
	Summer II	45.0	399.0	444.0	84.0	3.0	87.0	531.0
	TOTAL	303.0	3,024.0	3,327.0	732.0	600.0	1,332.0	4,659.0
2003-04	Fall	114.0	1,198.0	1,312.0	318.0	198.0	516.0	1,828.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	114.0	1,198.0	1,312.0	318.0	198.0	516.0	1,828.0
Computer Education & Cognitive Systems (CECS)								
2000-01	Fall	789.0	805.0	1,594.0	850.0	27.0	877.0	2,471.0
	Spring	657.0	894.0	1,551.0	895.0	49.0	944.0	2,495.0
	Summer I	72.0	117.0	189.0	526.0	0.0	526.0	715.0
	Summer II	42.0	36.0	78.0	333.0	24.0	357.0	435.0
	TOTAL	1,560.0	1,852.0	3,412.0	2,604.0	100.0	2,704.0	6,116.0
2001-02	Fall	576.0	648.0	1,224.0	945.0	32.0	977.0	2,201.0
	Spring	558.0	798.0	1,356.0	2,733.0	61.0	2,794.0	4,150.0
	Summer I	75.0	210.0	285.0	3,280.0	54.0	3,334.0	3,619.0
	Summer II	72.0	81.0	153.0	288.0	9.0	297.0	450.0
	TOTAL	1,281.0	1,737.0	3,018.0	7,246.0	156.0	7,402.0	10,420.0
2002-03	Fall	570.0	808.0	1,378.0	3,784.0	69.0	3,853.0	5,231.0
	Spring	852.0	789.0	1,641.0	4,266.0	78.0	4,344.0	5,985.0
	May-Mini	0.0	0.0	0.0	39.0	21.0	60.0	60.0
	Summer I	81.0	36.0	117.0	2,082.0	75.0	2,157.0	2,274.0
	Summer II	0.0	162.0	162.0	255.0	9.0	264.0	426.0
	TOTAL	1,503.0	1,795.0	3,298.0	10,426.0	252.0	10,678.0	13,976.0
2003-04	Fall	705.0	762.0	1,467.0	1,515.0	55.0	1,570.0	3,037.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	705.0	762.0	1,467.0	1,515.0	55.0	1,570.0	3,037.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF EDUCATION

Technology and Cognition

Educational Research (EDER)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	0.0	0.0	0.0	390.0	339.0	729.0	729.0
	Spring	0.0	0.0	0.0	228.0	249.0	477.0	477.0
	Summer I	0.0	0.0	0.0	150.0	228.0	378.0	378.0
	Summer II	0.0	0.0	0.0	18.0	18.0	36.0	36.0
	TOTAL	0.0	0.0	0.0	786.0	834.0	1,620.0	1,620.0
2001-02	Fall	0.0	0.0	0.0	234.0	414.0	648.0	648.0
	Spring	0.0	0.0	0.0	258.0	366.0	624.0	624.0
	Summer I	0.0	0.0	0.0	156.0	261.0	417.0	417.0
	Summer II	0.0	0.0	0.0	39.0	111.0	150.0	150.0
	TOTAL	0.0	0.0	0.0	687.0	1,152.0	1,839.0	1,839.0
2002-03	Fall	0.0	0.0	0.0	360.0	450.0	810.0	810.0
	Spring	0.0	0.0	0.0	327.0	378.0	705.0	705.0
	May-Mini	0.0	0.0	0.0	0.0	69.0	69.0	69.0
	Summer I	0.0	0.0	0.0	159.0	117.0	276.0	276.0
	Summer II	0.0	0.0	0.0	9.0	99.0	108.0	108.0
	TOTAL	0.0	0.0	0.0	855.0	1,113.0	1,968.0	1,968.0
2003-04	Fall	0.0	0.0	0.0	390.0	435.0	825.0	825.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	390.0	435.0	825.0	825.0
Special Education (EDSP)								
2000-01	Fall	15.0	349.0	364.0	702.0	108.0	810.0	1,174.0
	Spring	0.0	489.0	489.0	597.0	99.0	696.0	1,185.0
	Summer I	0.0	162.0	162.0	552.0	60.0	612.0	774.0
	Summer II	12.0	177.0	189.0	198.0	21.0	219.0	408.0
	TOTAL	27.0	1,177.0	1,204.0	2,049.0	288.0	2,337.0	3,541.0
2001-02	Fall	99.0	507.0	606.0	627.0	108.0	735.0	1,341.0
	Spring	60.0	658.0	718.0	706.0	111.0	817.0	1,535.0
	Summer I	6.0	139.0	145.0	1,449.0	60.0	1,509.0	1,654.0
	Summer II	0.0	9.0	9.0	33.0	45.0	78.0	87.0
	TOTAL	165.0	1,313.0	1,478.0	2,815.0	324.0	3,139.0	4,617.0
2002-03	Fall	78.0	522.0	600.0	1,263.0	210.0	1,473.0	2,073.0
	Spring	99.0	618.0	717.0	1,191.0	207.0	1,398.0	2,115.0
	May-Mini	0.0	0.0	0.0	93.0	0.0	93.0	93.0
	Summer I	0.0	267.0	267.0	1,641.0	63.0	1,704.0	1,971.0
	Summer II	0.0	0.0	0.0	60.0	79.0	139.0	139.0
	TOTAL	177.0	1,407.0	1,584.0	4,248.0	559.0	4,807.0	6,391.0
2003-04	Fall	105.0	831.0	936.0	1,572.0	180.0	1,752.0	2,688.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	105.0	831.0	936.0	1,572.0	180.0	1,752.0	2,688.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

SCHOOL OF LIBRARY AND INFORMATION SCIENCES (SLIS, INFO)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	16.0	281.0	297.0	2,250.0	232.0	2,482.0	2,779.0
	Spring	8.0	216.0	224.0	2,501.0	270.0	2,771.0	2,995.0
	Summer I	0.0	129.0	129.0	1,875.0	58.0	1,933.0	2,062.0
	Summer II	0.0	39.0	39.0	928.0	47.0	975.0	1,014.0
	TOTAL	24.0	665.0	689.0	7,554.0	607.0	8,161.0	8,850.0
2001-02	Fall	15.0	348.0	363.0	3,123.0	235.0	3,358.0	3,721.0
	Spring	9.0	269.0	278.0	3,388.0	294.0	3,682.0	3,960.0
	Summer I	0.0	159.0	159.0	2,457.0	55.0	2,512.0	2,671.0
	Summer II	3.0	75.0	78.0	1,201.0	51.0	1,252.0	1,330.0
	TOTAL	27.0	851.0	878.0	10,169.0	635.0	10,804.0	11,682.0
2002-03	Fall	7.0	219.0	226.0	3,612.0	318.0	3,930.0	4,156.0
	Spring	9.0	315.0	324.0	3,832.0	383.0	4,215.0	4,539.0
	May-Mini	0.0	18.0	18.0	351.0	0.0	351.0	369.0
	Summer I	10.0	44.0	54.0	2,486.0	72.0	2,558.0	2,612.0
	Summer II	3.0	12.0	15.0	514.0	62.0	576.0	591.0
	TOTAL	29.0	608.0	637.0	10,795.0	835.0	11,630.0	12,267.0
2003-04	Fall	6.0	237.0	243.0	3,807.0	258.0	4,065.0	4,308.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6.0	237.0	243.0	3,807.0	258.0	4,065.0	4,308.0

SCHOOL OF MERCHANDISING AND HOSPITALITY MANAGEMENT (SMHM)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	5,994.0	1,992.0	7,986.0	108.0	0.0	108.0	8,094.0
	Spring	5,026.0	2,406.0	7,432.0	81.0	0.0	81.0	7,513.0
	Summer I	468.0	489.0	957.0	27.0	0.0	27.0	984.0
	Summer II	66.0	219.0	285.0	9.0	0.0	9.0	294.0
	TOTAL	11,554.0	5,106.0	16,660.0	225.0	0.0	225.0	16,885.0
2001-02	Fall	6,059.0	2,370.0	8,429.0	147.0	0.0	147.0	8,576.0
	Spring	5,447.0	2,838.0	8,285.0	111.0	0.0	111.0	8,396.0
	Summer I	693.0	963.0	1,656.0	15.0	0.0	15.0	1,671.0
	Summer II	27.0	228.0	255.0	30.0	0.0	30.0	285.0
	TOTAL	12,226.0	6,399.0	18,625.0	303.0	0.0	303.0	18,928.0
2002-03	Fall	7,075.0	2,964.0	10,039.0	171.0	0.0	171.0	10,210.0
	Spring	6,650.0	3,088.0	9,738.0	162.0	0.0	162.0	9,900.0
	May-Mini	405.0	87.0	492.0	36.0	0.0	36.0	528.0
	Summer I	528.0	852.0	1,380.0	3.0	0.0	3.0	1,383.0
	Summer II	96.0	166.0	262.0	12.0	0.0	12.0	274.0
	TOTAL	14,754.0	7,157.0	21,911.0	384.0	0.0	384.0	22,295.0
2003-04	Fall	7,847.0	3,083.0	10,930.0	228.0	0.0	228.0	11,158.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,847.0	3,083.0	10,930.0	228.0	0.0	228.0	11,158.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF MUSIC

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	9,836.0	3,605.0	13,441.0	1,779.0	1,036.0	2,815.0	16,256.0
	Spring	8,544.0	3,768.0	12,312.0	1,529.0	1,010.0	2,539.0	14,851.0
	Summer I	431.0	721.0	1,152.0	291.0	242.0	533.0	1,685.0
	Summer II	302.0	365.0	667.0	227.0	138.0	365.0	1,032.0
	TOTAL	19,113.0	8,459.0	27,572.0	3,826.0	2,426.0	6,252.0	33,824.0
2001-02	Fall	10,225.0	4,018.0	14,243.0	1,880.0	1,123.0	3,003.0	17,246.0
	Spring	8,546.0	4,354.0	12,900.0	1,527.0	1,172.0	2,699.0	15,599.0
	Summer I	449.0	737.0	1,186.0	377.0	227.0	604.0	1,790.0
	Summer II	315.0	444.0	759.0	227.0	189.0	416.0	1,175.0
	TOTAL	19,535.0	9,553.0	29,088.0	4,011.0	2,711.0	6,722.0	35,810.0
2002-03	Fall	10,040.0	4,055.0	14,095.0	2,012.0	1,214.0	3,226.0	17,321.0
	Spring	8,370.0	4,516.0	12,886.0	1,832.0	1,272.0	3,104.0	15,990.0
	May-Mini	32.0	178.0	210.0	22.0	41.0	63.0	273.0
	Summer I	481.0	638.0	1,119.0	483.0	315.0	798.0	1,917.0
	Summer II	306.0	408.0	714.0	261.0	223.0	484.0	1,198.0
	TOTAL	19,229.0	9,795.0	29,024.0	4,610.0	3,065.0	7,675.0	36,699.0
2003-04	Fall	10,421.0	4,228.0	14,649.0	2,071.0	1,424.0	3,495.0	18,144.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,421.0	4,228.0	14,649.0	2,071.0	1,424.0	3,495.0	18,144.0

SCHOOL OF VISUAL ARTS

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	10,453.0	4,581.0	15,034.0	711.0	63.0	774.0	15,808.0
	Spring	7,557.0	4,628.0	12,185.0	736.0	78.0	814.0	12,999.0
	Summer I	1,344.0	870.0	2,214.0	126.0	9.0	135.0	2,349.0
	Summer II	834.0	175.0	1,009.0	27.0	15.0	42.0	1,051.0
	TOTAL	20,188.0	10,254.0	30,442.0	1,600.0	165.0	1,765.0	32,207.0
2001-02	Fall	10,203.0	4,503.0	14,706.0	748.0	66.0	814.0	15,520.0
	Spring	7,812.0	4,555.0	12,367.0	715.0	84.0	799.0	13,166.0
	Summer I	1,482.0	835.0	2,317.0	156.0	36.0	192.0	2,509.0
	Summer II	870.0	111.0	981.0	21.0	3.0	24.0	1,005.0
	TOTAL	20,367.0	10,004.0	30,371.0	1,640.0	189.0	1,829.0	32,200.0
2002-03	Fall	10,179.0	4,544.0	14,723.0	800.0	61.0	861.0	15,584.0
	Spring	8,358.0	4,651.0	13,009.0	722.0	54.0	776.0	13,785.0
	May-Mini	12.0	366.0	378.0	67.0	0.0	67.0	445.0
	Summer I	1,185.0	291.0	1,476.0	165.0	12.0	177.0	1,653.0
	Summer II	789.0	312.0	1,101.0	70.0	3.0	73.0	1,174.0
	TOTAL	20,523.0	10,164.0	30,687.0	1,824.0	130.0	1,954.0	32,641.0
2003-04	Fall	9,717.0	4,849.0	14,566.0	855.0	72.0	927.0	15,493.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	9,717.0	4,849.0	14,566.0	855.0	72.0	927.0	15,493.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ENGINEERING

(Established in Fall 2002 - In College of Arts and Science Previously)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	4,104.0	2,335.0	6,439.0	1,434.0	262.0	1,696.0	8,135.0
	Spring	3,137.0	2,300.0	5,437.0	1,168.0	301.0	1,469.0	6,906.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	349.0	537.0	886.0	164.0	90.0	254.0	1,140.0
	Summer II	78.0	23.0	101.0	61.0	48.0	109.0	210.0
	TOTAL	7,668.0	5,195.0	12,863.0	2,827.0	701.0	3,528.0	16,391.0
2003-04	Fall	3,535.0	2,156.0	5,691.0	1,054.0	265.0	1,319.0	7,010.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,535.0	2,156.0	5,691.0	1,054.0	265.0	1,319.0	7,010.0

COLLEGE OF ENGINEERING

Computer Science and Engineering (CSCI)

Year	Semester	Lower	Upper	Undergrad.	Master's	Doctoral	Graduate	University
		Level	Level	Total			Total	Total
2000-01	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	2,968.0	1,787.0	4,755.0	972.0	151.0	1,123.0	5,878.0
	Spring	1,985.0	1,750.0	3,735.0	767.0	156.0	923.0	4,658.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	253.0	511.0	764.0	119.0	48.0	167.0	931.0
	Summer II	0.0	17.0	17.0	13.0	9.0	22.0	39.0
	TOTAL	5,206.0	4,065.0	9,271.0	1,871.0	364.0	2,235.0	11,506.0
2003-04	Fall	2,423.0	1,540.0	3,963.0	629.0	153.0	782.0	4,745.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,423.0	1,540.0	3,963.0	629.0	153.0	782.0	4,745.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

COLLEGE OF ENGINEERING

Engineering Technology(ELET, GNET, MEET, MSET, NUET,)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	1,127.0	548.0	1,675.0	248.0	0.0	248.0	1,923.0
	Spring	1,129.0	550.0	1,679.0	261.0	0.0	261.0	1,940.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	78.0	26.0	104.0	12.0	0.0	12.0	116.0
	Summer II	60.0	6.0	66.0	15.0	0.0	15.0	81.0
	TOTAL	2,394.0	1,130.0	3,524.0	536.0	0.0	536.0	4,060.0
2003-04	Fall	1,095.0	613.0	1,708.0	204.0	0.0	204.0	1,912.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,095.0	613.0	1,708.0	204.0	0.0	204.0	1,912.0

COLLEGE OF ENGINEERING

Material Science and Engineering(MTSC)

Year	Semester	Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2001-02	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2002-03	Fall	9.0	0.0	9.0	214.0	111.0	325.0	334.0
	Spring	23.0	0.0	23.0	140.0	145.0	285.0	308.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	18.0	0.0	18.0	33.0	42.0	75.0	93.0
	Summer II	18.0	0.0	18.0	33.0	39.0	72.0	90.0
	TOTAL	68.0	0.0	68.0	420.0	337.0	757.0	825.0
2003-04	Fall	17.0	3.0	20.0	221.0	112.0	333.0	353.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	17.0	3.0	20.0	221.0	112.0	333.0	353.0

Note: May Mini-Mester hours are included in Summer I for 2000-01 and 2001-02

Exhibit C-3
Semester Credit Hours by Level, College/School and Department/Division
Fiscal Years 2000-01 through 2003-2004

UNIVERSITY TOTALS

		Lower Level	Upper Level	Undergrad. Total	Master's	Doctoral	Graduate Total	University Total
2000-01	Fall	176,773.0	89,457.0	266,230.0	24,087.0	6,826.5	30,913.5	297,143.5
	Spring	158,958.0	91,424.5	250,382.5	23,532.5	6,522.5	30,055.0	280,437.5
	Summer I	24,763.0	25,181.0	49,944.0	9,542.0	1,990.0	11,532.0	61,476.0
	Summer II	15,360.0	13,981.0	29,341.0	5,496.0	1,160.0	6,656.0	35,997.0
	TOTAL	375,854.0	220,043.5	595,897.5	62,657.5	16,499.0	79,156.5	675,054.0
2001-02	Fall	183,180.0	92,012.0	275,192.0	25,726.0	7,036.0	32,762.0	307,954.0
	Spring	162,169.0	98,496.0	260,665.0	27,188.0	7,039.0	34,227.0	294,892.0
	Summer I	25,542.0	27,081.0	52,623.0	13,991.5	2,211.5	16,203.0	68,826.0
	Summer II	15,778.0	15,219.0	30,997.0	5,508.0	1,216.0	6,724.0	37,721.0
	TOTAL	386,669.0	232,808.0	619,477.0	72,413.5	17,502.5	89,916.0	709,393.0
2002-03	Fall	189,554.0	97,396.5	286,950.5	32,321.0	7,490.0	39,811.0	326,761.5
	Spring	167,124.0	103,557.0	270,681.0	32,085.0	7,760.5	39,845.5	310,526.5
	May-Mini	4,439.0	6,004.0	10,443.0	978.0	287.0	1,265.0	11,708.0
	Summer I	19,750.0	19,975.0	39,725.0	13,223.0	2,255.0	15,478.0	55,203.0
	Summer II	15,363.0	15,267.0	30,630.0	5,136.0	1,367.0	6,503.0	37,133.0
	TOTAL	396,230.0	242,199.5	638,429.5	83,743.0	19,159.5	102,902.5	741,332.0
2003-04	Fall	196,555.0	105,661.0	302,216.0	31,684.0	7,921.5	39,605.5	341,821.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	May-Mini	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer I	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer II	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	196,555.0	105,661.0	302,216.0	31,684.0	7,921.5	39,605.5	341,821.5

Source: Official numbers based on 12th class day as reported to the Texas Higher Education Coordinating Board (R-696-35).

SECTION D

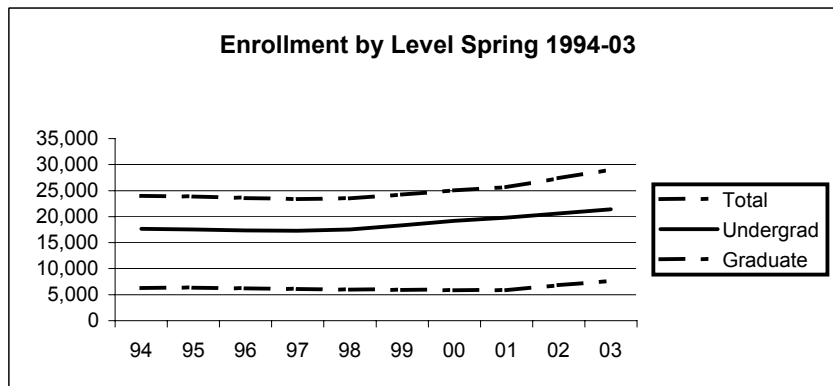
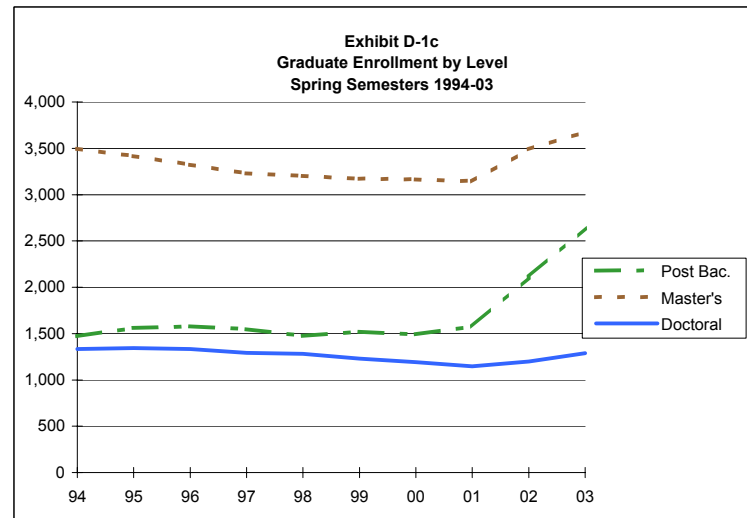
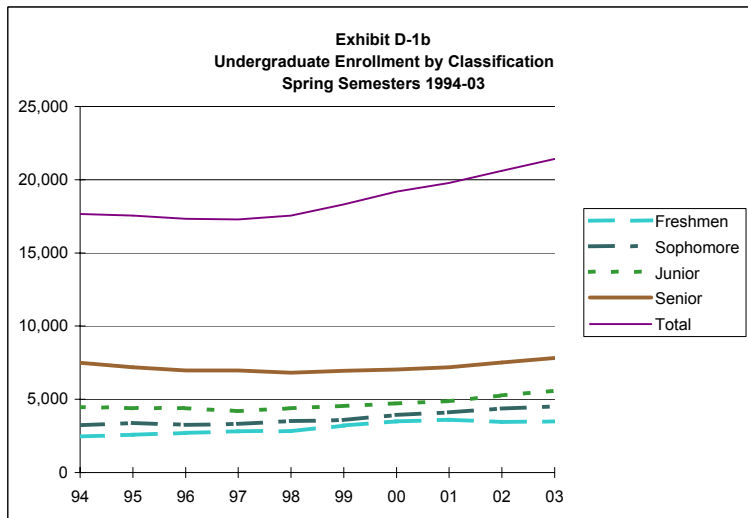
SPRING AND SUMMER ENROLLMENT

**Exhibit D-1a
Enrollment by Classification
Spring Semesters, 1994-03**

Spring Semes.	First-Time Freshmen	Total Freshmen	Undergraduate				Graduate Total	Grand Total			
			Sophomore	Junior	Senior	Total					
94	111	2,469	3,235	4,474	7,485	17,663	1,472	3,496	1,332	6,300	23,963
95	120	2,570	3,382	4,398	7,200	17,550	1,560	3,417	1,342	6,319	23,869
96	131	2,718	3,249	4,389	6,974	17,330	1,579	3,323	1,333	6,235	23,565
97	125	2,819	3,319	4,191	6,967	17,296	1,547	3,230	1,291	6,068	23,364
98	135	2,822	3,514	4,396	6,817	17,549	1,476	3,203	1,281	5,960	23,509
99	136	3,220	3,587	4,553	6,960	18,320	1,520	3,170	1,231	5,921	24,241
00	156	3,494	3,929	4,723	7,042	19,188	1,492	3,163	1,192	5,847	25,035
01	154	3,613	4,114	4,865	7,192	19,784	1,575	3,145	1,148	5,868	25,652
02	*151	3,445	4,367	5,277	7,510	20,599	2,110	3,490	1,199	6,799	27,398
03	154	3,481	4,521	5,604	7,819	21,425	2,642	3,679	1,289	7,610	29,035

Source: Official figures based on 12th class day as report N9SIMS2A (UP115 , UP108 & UP-116DM1X).

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB



**Exhibit D-2a
Enrollment by Classification
May-Mini Semesters, 1998-03**

May-Mini Semes.	First-Time Freshmen	Total					Undergraduate Total	Graduate			Grand Total
		Freshmen	Sophomore	Junior	Senior	Total		Post Bac.	Master's	Doctoral	
98	1	64	141	326	930	1,461	39	159	42	240	1,701
99	1	102	282	618	1,658	2,660	74	255	73	402	3,062
00	1	128	315	668	1,905	3,016	96	272	80	448	3,464
01	0	134	361	769	2,059	3,323	116	218	62	396	3,719
02	1	142	359	837	2,153	3,491	254	308	60	622	4,113
03	1	114	318	751	2,187	3,370	150	278	88	516	3,886

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

Source: Official figures based on 12th class day as report N9SIMS2A (UP-115 , UP-108 & UP-116DM1X).

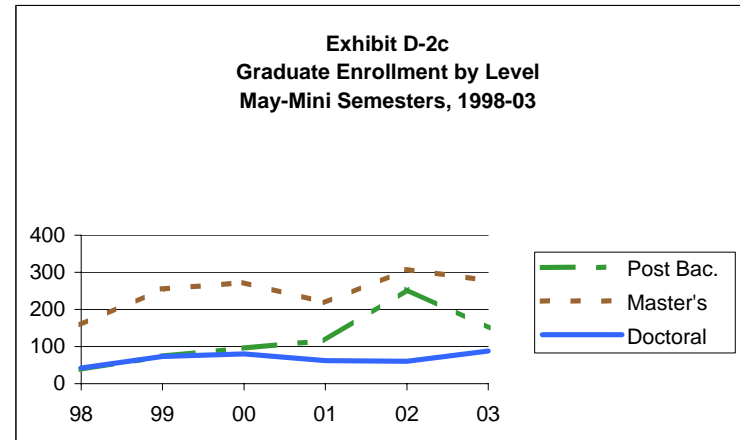
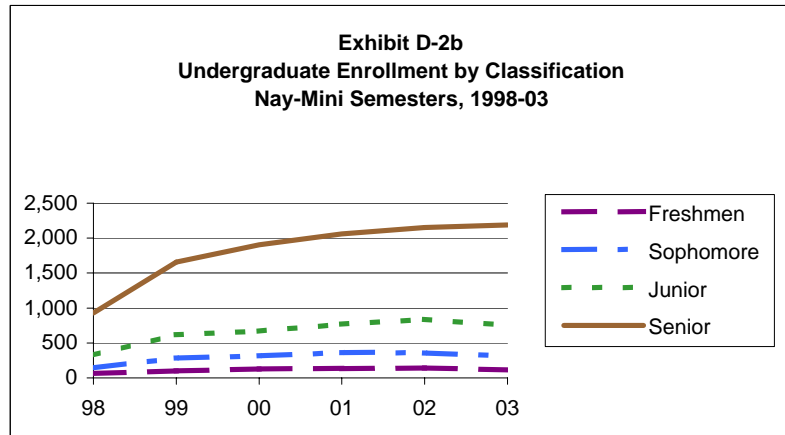
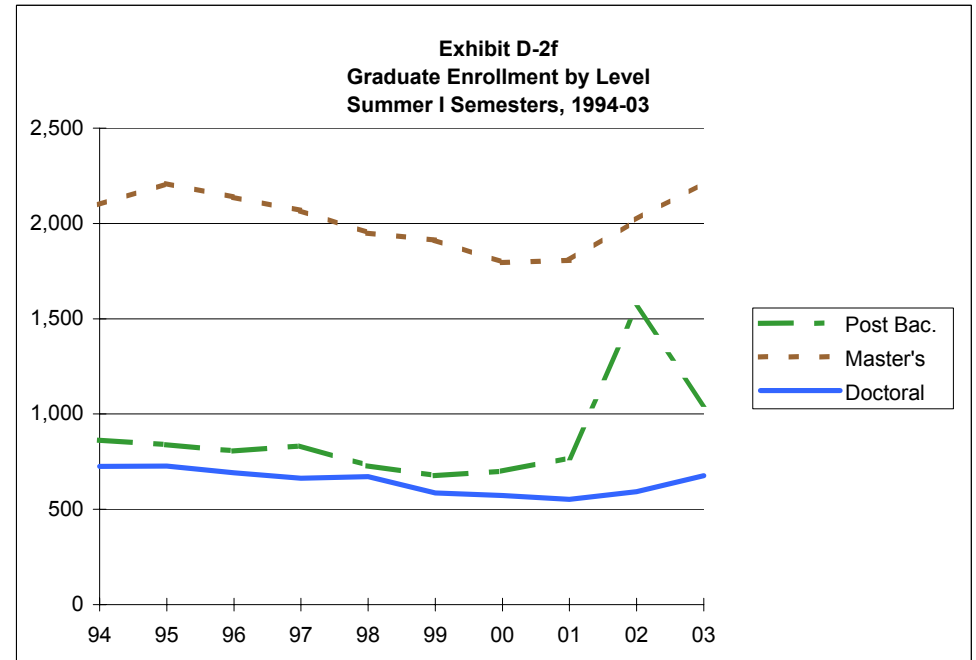
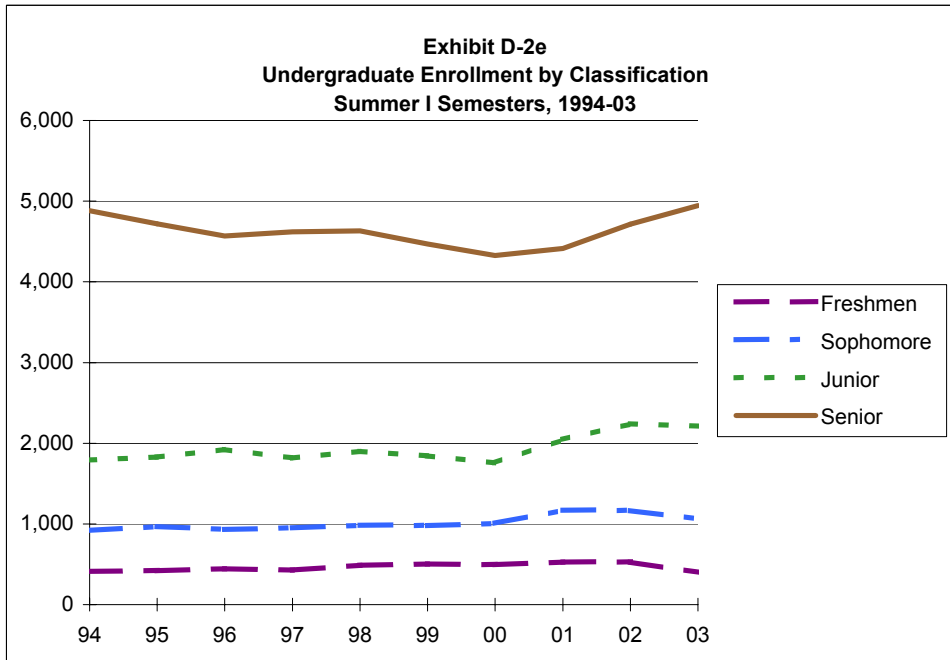


Exhibit D-2d Enrollment by Classification Summer I Semesters, 1994-03

Sum. I Semes.	First-Time Freshmen	Total Freshmen	Undergraduate				Total	Graduate			Grand Total
			Sophomore	Junior	Senior	Post Bac.		Master's	Doctoral	Total	
94	57	414	919	1,793	4,880	8,006	863	2,099	725	3,687	11,693
95	46	419	969	1,827	4,718	7,933	840	2,209	727	3,776	11,709
96	67	446	932	1,925	4,567	7,870	806	2,138	691	3,635	11,505
97	47	428	950	1,815	4,618	7,811	833	2,067	663	3,563	11,374
98	66	488	984	1,899	4,633	8,004	729	1,949	671	3,349	11,353
99	47	504	979	1,844	4,468	7,795	676	1,912	586	3,174	10,969
00	41	495	1,007	1,758	4,328	7,588	700	1,794	572	3,066	10,654
01	45	527	1,170	2,046	4,412	8,155	770	1,807	553	3,130	11,285
02	47	528	1,166	2,239	4,715	8,648	1,556	2,020	592	4,168	12,816
03	55	402	1,061	2,211	4,947	8,621	1,053	2,215	677	3,945	12,566

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

Source: Official figures based on 12th class day as report N9SIMS2A (UP-115 , UP-108 & UP-116DM1X).



**Exhibit D-3a
Enrollment by Classification
Summer II Semesters, 1994-03**

Sum. II Semes.	First-Time Freshmen	Total Freshmen	Sophomore	Junior	Senior	Undergraduate		Post Bac.	Master's	Doctoral	Graduate Total	Grand Total
						Total						
94	30	343	733	1,467	4,223	6,766		619	1,591	597	2,807	9,573
95	20	328	713	1,464	4,155	6,660		555	1,589	539	2,683	9,343
96	19	412	685	1,463	4,005	6,565		520	1,503	517	2,540	9,105
97	17	356	812	1,399	3,975	6,542		533	1,379	426	2,338	8,880
98	22	357	754	1,500	3,915	6,526		504	1,291	469	2,264	8,790
99	16	428	743	1,516	3,783	6,470		465	1,686	381	2,532	9,002
00	50	447	795	1,404	3,833	6,479		456	1,208	399	2,063	8,542
01	26	404	868	1,492	3,850	6,614		515	1,211	378	2,104	8,718
02	35*	334	918	1,717	4,035	7,004		562	1,346	407	2,315	9,319
03	15	334	818	1,716	4,180	7,048		449	1,323	451	2,223	9,271

* First Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB
Source: Official figures based on 12th class day as reported N9SIMS2A (UP-115 & UP-108 & UP-116DM1X)

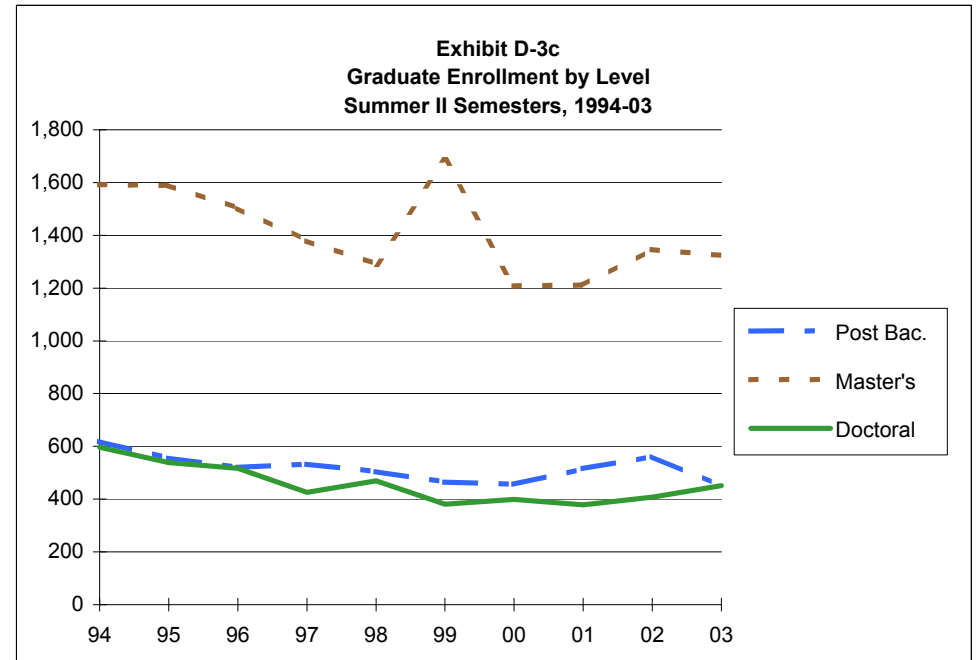
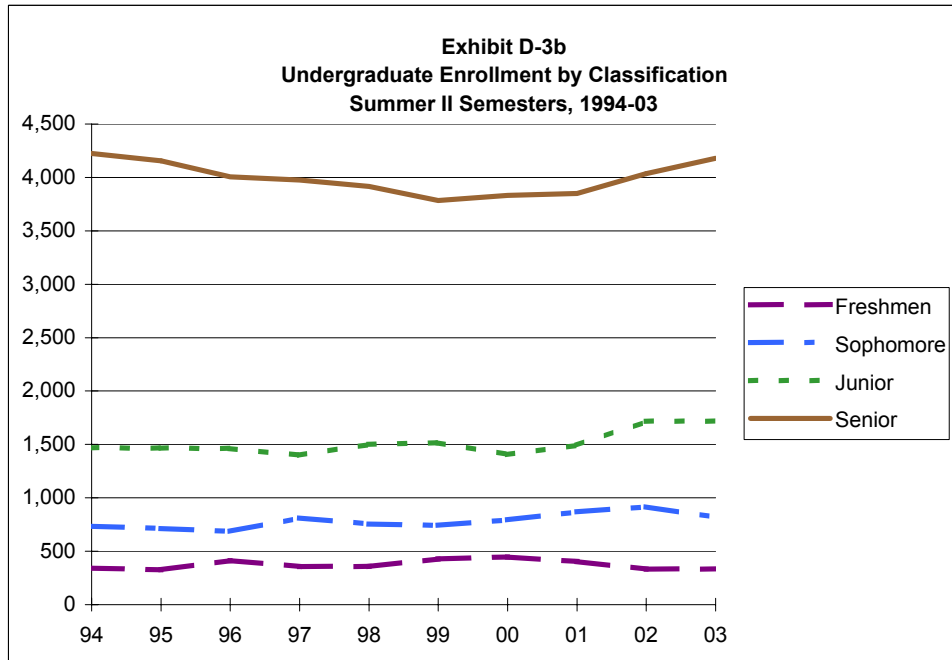


Exhibit D-4
Enrollment by Credit Hours by Level
Spring 1994-2003

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
1994	5,705	32%	7,029	40%	2,268	13%	1,691	10%	970	5%	17,663
1995	5,450	31%	7,170	41%	2,236	13%	1,754	10%	940	5%	17,550
1996	5,370	31%	7,146	41%	2,206	13%	1,723	10%	885	5%	17,330
1997	5,775	33%	6,983	40%	2,015	12%	1,653	10%	870	5%	17,296
1998	5,585	32%	7,260	41%	2,151	12%	1,710	10%	843	5%	17,549
1999	5,832	32%	7,824	43%	2,149	12%	1,622	9%	893	5%	18,320
2000	5,926	31%	8,429	44%	2,255	12%	1,669	9%	909	5%	19,188
2001	6,126	31%	8,685	44%	2,245	11%	1,768	9%	960	5%	19,784
2002	6,489	32%	9,076	44%	2,305	11%	1,753	9%	976	5%	20,599
2003	7,575	32%	11,079	46%	2,424	10%	1,818	8%	966	4%	23,862
Post-Baccalaureate											
1994	67	5%	167	11%	213	14%	403	27%	622	42%	1,472
1995	65	4%	156	10%	252	16%	460	29%	627	40%	1,560
1996	63	4%	128	8%	243	15%	463	29%	682	43%	1,579
1997	54	3%	142	9%	207	13%	402	26%	742	48%	1,547
1998	50	3%	129	9%	192	13%	403	27%	702	48%	1,476
1999	43	3%	112	7%	180	12%	389	26%	796	52%	1,520
2000	33	2%	130	9%	186	12%	410	27%	733	49%	1,492
2001	38	2%	116	7%	194	12%	447	28%	780	50%	1,575
2002*	33	2%	92	4%	235	11%	485	23%	1,265	60%	2,110
2003	38	2%	155	8%	210	11%	637	34%	810	44%	1,850
Master's											
1994	98	3%	411	12%	1,037	30%	962	28%	988	28%	3,496
1995	70	2%	490	14%	940	28%	941	28%	976	29%	3,417
1996	73	2%	373	11%	854	26%	993	30%	1,030	31%	3,323
1997	73	2%	309	10%	809	25%	954	30%	1,085	34%	3,230
1998	70	2%	299	9%	770	24%	947	30%	1,117	35%	3,203
1999	57	2%	279	9%	821	26%	973	31%	1,040	33%	3,170
2000	60	2%	297	9%	840	27%	929	29%	1,037	33%	3,163
2001	56	2%	274	9%	907	29%	972	31%	936	30%	3,145
2002	47	1%	212	6%	1,055	30%	1,022	29%	1,154	33%	3,490
2003	71	2%	277	7%	1,205	30%	1,294	32%	1,190	29%	4,037
Doctoral											
1994	19	1%	96	7%	452	34%	227	17%	538	40%	1,332
1995	32	2%	243	18%	312	23%	222	17%	533	40%	1,342
1996	22	2%	137	10%	412	31%	247	19%	515	39%	1,333
1997	25	2%	95	7%	396	31%	262	20%	513	40%	1,291
1998	23	2%	91	7%	418	33%	265	21%	484	38%	1,281
1999	22	2%	109	9%	372	30%	256	21%	472	38%	1,231
2000	26	2%	82	7%	357	30%	251	21%	476	40%	1,192
2001	18	2%	61	5%	335	29%	280	24%	454	40%	1,148
2002	17	1%	76	6%	375	31%	268	22%	463	39%	1,199
2003	18	1%	88	7%	475	36%	266	20%	469	36%	1,316

* Increase in Post Bac hours associated with TIF Grant for classes associated with technology in the class room
Source: SIMS files, official 12-class day data.

Exhibit D-5
Enrollment by Credit Hours by Level
Summer I and II, 1994-2003

	Summer I					Summer II				
	Enrolled 6 or More		Enrolled 1-5 Hours		Total	Enrolled 6 or More		Enrolled 1-5 Hours		Total
Undergraduate										
1994	3,538	44%	4,468	56%	8,006	2,550	38%	4,216	62%	6,766
1995	3,521	44%	4,412	56%	7,933	2,531	38%	4,129	62%	6,660
1996	3,623	46%	4,247	54%	7,870	2,540	39%	4,025	61%	6,565
1997	3,770	48%	4,041	52%	7,811	2,491	38%	4,051	62%	6,542
1998	3,691	39%	5,774	61%	9,465	2,537	39%	3,989	61%	6,526
1999	3,414	33%	7,041	67%	10,455	2,401	37%	4,069	63%	6,470
2000	3,333	31%	7,271	69%	10,604	2,394	37%	4,085	63%	6,479
2001	3,570	31%	7,908	69%	11,478	2,373	36%	4,241	64%	6,614
2002	3,795	31%	8,343	69%	12,138	2,530	36%	4,474	64%	7,004
2003	3,460	29%	8,530	71%	11,990	2,347	33%	4,701	67%	7,048
Post-Bac										
1994	361	42%	502	58%	863	193	31%	426	69%	619
1995	361	43%	479	57%	840	187	34%	368	66%	555
1996	308	38%	498	62%	806	168	32%	352	68%	520
1997	312	37%	521	63%	833	167	31%	366	69%	533
1998	278	36%	490	64%	768	176	35%	328	65%	504
1999	228	30%	522	70%	750	125	27%	340	73%	465
2000	226	28%	570	72%	796	123	27%	333	73%	456
2001	238	27%	648	73%	886	112	22%	403	78%	515
2002	355	20%	1,455	80%	1,810	102	18%	460	82%	562
2003	483	40%	720	60%	1,203	88	20%	361	80%	449
Master's										
1994	792	38%	1,307	62%	2,099	412	26%	1,179	74%	1,591
1995	826	37%	1,383	63%	2,209	437	28%	1,152	72%	1,589
1996	746	35%	1,392	65%	2,138	385	26%	1,118	74%	1,503
1997	803	39%	1,264	61%	2,067	337	24%	1,042	76%	1,379
1998	703	33%	1,405	67%	2,108	320	25%	971	75%	1,291
1999	635	29%	1,532	71%	2,167	289	22%	997	78%	1,286
2000	587	28%	1,479	72%	2,066	208	17%	1,000	83%	1,208
2001	663	33%	1,362	67%	2,025	250	21%	961	79%	1,211
2002	677	29%	1,651	71%	2,328	224	17%	1,122	83%	1,346
2003	818	33%	1,675	67%	2,493	236	18%	1,087	82%	1,323
Doctoral										
1994	259	36%	466	64%	725	187	31%	410	69%	597
1995	225	31%	502	69%	727	120	22%	419	78%	539
1996	193	28%	498	72%	691	95	18%	422	82%	517
1997	193	29%	470	71%	663	94	22%	332	78%	426
1998	221	31%	492	69%	713	87	19%	382	81%	469
1999	171	26%	488	74%	659	69	18%	312	82%	381
2000	150	23%	502	77%	652	75	19%	324	81%	399
2001	151	25%	464	75%	615	67	18%	311	82%	378
2002	176	27%	476	73%	652	58	14%	349	86%	407
2003	156	20%	609	80%	765	61	14%	390	86%	451

Note: May-mester hours are included in Summer I hours beginning 1998.
Source: SIMS files, official 4th class day data.
N9SIMS2A UP-107

SECTION E

DEGREES CONFERRED
(Includes December, May and August
Graduations)

**Exhibit E-1
Degrees Awarded by Ethnicity and Level
August, December and May 1998-2003**

	African-American	American Indian	Asian/Pacific Islander	Hispanic/Latino	Caucasian	Non-Resident Alien	Unknown*	Total
Bachelor's								
1998-1999	226	22	100	205	2,572	118	70	3,313
1999-2000	252	21	119	246	2,609	94	65	3,406
2000-2001	283	22	125	306	2,679	111	74	3,600
2001-2002	323	15	139	308	2,770	114	69	3,738
2002-2003	367	35	149	324	2,818	126	86	3,905
Master's								
1998-1999	31	10	18	46	804	149	54	1,112
1999-2000	38	11	24	47	828	131	49	1,128
2000-2001	30	9	23	50	786	182	67	1,147
2001-2002	35	9	22	44	759	157	52	1,078
2002-2003	49	8	19	62	839	192	49	1,218
Doctorate								
1998-1999	5	1	4	7	128	27	2	174
1999-2000	3	0	2	4	122	24	5	160
2000-2001	2	1	4	7	116	19	10	159
2001-2002	3	1	6	5	106	32	2	155
2002-2003	3	1	2	2	109	23	5	145
Totals								
1998-1999	262	33	122	258	3,504	294	126	4,599
1999-2000	293	32	145	297	3,559	249	119	4,694
2000-2001	315	32	152	363	3,581	312	151	4,906
2001-2002	361	25	167	357	3,635	303	123	4,971
2002-2003	419	44	170	388	3,766	341	140	5,268

NOTE: As reported on IPEDS Completions Report, IPEDS-C. Reporting year: July 1 to June 30.

Source: Registrar Report R-615-02

* The "Unknown" category was added fall 1998 to satisfy federal reporting requirements.

Exhibit E-2
Degrees Awarded by Level, Ethnicity & Gender
August, December and May 1998-2003

	1998-99	1999-2000	2000-2001	2001-2002	2002-2003	Five-year Total
BACHELOR'S						
White						
Female	1,438	1,500	1,534	1,632	1,659	7,763
Male	1,134	1,109	1,145	1,138	1,159	5,685
Group Total	2,572	2,609	2,679	2,770	2,818	13,448
African-American						
Female	145	172	201	219	238	975
Male	81	80	82	104	129	476
Group Total	226	252	283	323	367	1,451
Hispanic						
Female	99	131	182	187	176	775
Male	106	115	124	121	148	614
Group Total	205	246	306	308	324	1,389
Asian/Pacific Islander						
Female	61	77	76	81	79	374
Male	39	42	49	58	70	258
Group Total	100	119	125	139	149	632
American Indian						
Female	12	14	14	5	20	65
Male	10	7	8	10	15	50
Group Total	22	21	22	15	35	115
Non-resident Alien						
Female	48	35	54	59	57	253
Male	70	59	57	55	69	310
Group Total	118	94	111	114	126	563
Unknown*						
Female	38	31	31	30	44	174
Male	32	34	43	39	42	190
Group Total	70	65	74	69	86	364
All Ethnic Groups						
Female	1,841	1,960	2,092	2,213	2,273	10,379
Male	1,472	1,446	1,508	1,525	3,291	9,242
Bachelor's Total	3,313	3,406	3,600	3,738	3,905	17,962

	1998-99	1999-2000	2000-2001	2001-2002	2002-2003	Total
MASTER'S						
White						
Female	517	562	522	526	595	2,722
Male	287	266	264	233	244	1,294
Group Total	804	828	786	759	839	4,016
African-American						
Female	21	28	21	25	37	132
Male	10	10	9	10	12	51
Group Total	31	38	30	35	49	183
Hispanic						
Female	27	31	34	28	35	155
Male	19	16	16	16	27	94
Group Total	46	47	50	44	62	249
Asian/Pacific Islander						
Female	13	15	17	17	11	73
Male	5	9	6	5	8	33
Group Total	18	24	23	22	19	106
American Indian						
Female	6	9	0	5	5	25
Male	4	2	7	4	3	20
Group Total	10	11	7	9	8	45
Non-resident Alien						
Female	59	62	82	71	93	367
Male	90	69	100	86	99	444
Group Total	149	131	182	157	192	811
Unknown*						
Female	38	28	38	31	29	164
Male	16	21	29	21	20	107
Group Total	54	49	67	52	49	271
All Ethnic Groups						
Female	681	735	714	703	805	3,638
Male	431	393	431	375	413	2,043
Master's Total	1,112	1,128	1,145	1,078	1,218	5,681

	1998-99	1999-2000	2000-2001	2001-2002	2002-2003	Total
DOCTORATE						
White						
Female	70	64	65	57	63	319
Male	58	58	51	49	46	262
Group Total	128	122	116	106	109	581
African-American						
Female	1	2	1	2	2	8
Male	4	1	1	1	1	8
Group Total	5	3	2	3	3	16
Hispanic						
Female	5	3	5	1	0	14
Male	2	1	2	4	2	11
Group Total	7	4	7	5	2	25
Asian/Pacific Islander						
Female	2	1	1	2	0	6
Male	2	1	3	4	2	12
Group Total	4	2	4	6	2	18
American Indian						
Female	0	0	0	1	1	2
Male	1	0	1	0	0	2
Group Total	1	0	1	1	1	4
Non-resident Alien						
Female	9	11	6	13	7	46
Male	18	13	13	19	16	79
Group Total	27	24	19	32	23	125
Unknown*						
Female	1	2	2	2	1	8
Male	1	3	8	0	4	16
Group Total	2	5	10	2	5	24
All Ethnic Groups						
Female	88	83	80	78	74	403
Male	86	77	79	77	71	390
Doctorate Total	174	160	159	155	145	793

UNIVERSITY TOTAL**White**

Female	2,025	2,126	2,121	2,215	2,317	10,804
Male	1,479	1,433	1,460	1,420	1,449	7,241
Group Total	3,504	3,559	3,581	3,635	3,766	18,045

African-American

Female	167	202	223	246	277	1,115
Male	95	91	92	115	142	535
Group Total	262	293	315	361	419	1,650

Hispanic

Female	131	165	221	216	211	944
Male	127	132	142	141	177	719
Group Total	258	297	363	357	388	1,663

Asian/Pacific Islander

Female	76	93	94	100	90	453
Male	46	52	58	67	80	303
Group Total	122	145	152	167	170	756

American Indian

Female	18	23	14	11	26	92
Male	15	9	16	14	18	72
Group Total	33	32	30	25	44	164

Non-resident Alien

Female	116	108	142	143	157	666
Male	178	141	170	160	184	833
Group Total	294	249	312	303	341	1,499

Unknown*

Female	77	61	71	63	74	346
Male	49	58	80	60	66	313
Group Total	126	119	151	123	140	659

All Ethnic Groups

Female	2,610	2,778	2,886	2,994	3,152	14,420
Male	1,989	1,916	2,018	1,977	2,116	10,016
University Total	4,599	4,694	4,906	4,971	5,268	24,438

Exhibit E-3a
Degrees Awarded by School/College-Department/Division
December, May and August, 1997-2003

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
<u>COLLEGE OF ARTS & SCIENCES</u>						
ARTS & SCIENCES (General Studies/Social Science)						
Bachelor's	84	74	73	76	88	99
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	84	74	73	76	88	99
BIOLOGICAL SCIENCES						
Bachelor's	156	149	137	144	118	112
Master's	37	40	28	27	17	13
Doctoral	8	13	11	13	14	9
Total	201	202	176	184	149	134
CHEMISTRY						
Bachelor's	9	13	4	11	8	9
Master's	10	8	9	7	9	10
Doctoral	10	4	3	3	4	4
Total	29	25	16	21	21	23
COMMUNICATION STUDIES						
Bachelor's	25	45	45	63	55	54
Master's	13	11	15	2	10	6
Doctoral	0	0	0	0	0	0
Total	38	56	60	65	65	60
COMPUTER SCIENCES						
Bachelor's	46	61	59	56	85	0
Master's	48	47	49	59	27	0
Doctoral	3	1	1	2	1	0
Total	97	109	109	117	113	0
DANCE & THEATRE ARTS						
Bachelor's	14	18	25	23	21	31
Master's	0	0	1	1	1	1
Doctoral	0	0	0	0	0	0
Total	14	18	26	24	22	32
ECONOMICS						
Bachelor's	19	16	24	39	34	30
Master's	7	4	18	14	14	16
Doctoral	0	0	0	0	0	0
Total	26	20	42	53	48	46
ENGINEERING TECHNOLOGY						
Bachelor's	45	32	18	28	27	0
Master's	2	2	2	4	2	0
Doctoral	0	0	0	0	0	0
Total	47	34	20	32	29	0
ENGLISH						
Bachelor's	108	119	122	118	139	152
Master's	38	38	48	23	33	26
Doctoral	10	14	16	6	4	7
Total	156	171	186	147	176	185
FOREIGN LANGUAGES & LITERATURES						
Bachelor's	28	43	30	50	49	44
Master's	8	9	8	7	4	12
Doctoral	0	0	0	0	0	0
Total	36	52	38	57	53	56

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
<u>COLLEGE OF ARTS & SCIENCES (continued)</u>						
GEOGRAPHY						
Bachelor's	22	21	23	19	19	25
Master's	2	1	1	11	5	7
Doctoral	0	0	0	0	0	0
Total	24	22	24	30	24	32
HISTORY						
Bachelor's	44	45	44	43	48	63
Master's	13	13	8	8	2	5
Doctoral	3	5	7	4	7	1
Total	60	63	59	55	57	69
JOURNALISM						
Bachelor's	65	97	87	117	137	153
Master's	16	15	12	15	24	21
Doctoral	0	0	0	0	0	0
Total	81	112	99	132	161	174
MATHEMATICS						
Bachelor's	13	16	21	15	19	10
Master's	10	2	3	5	6	4
Doctoral	4	4	3	2	3	4
Total	27	22	27	22	28	18
PHILOSOPHY & RELIGION STUDIES						
Bachelor's	5	12	16	14	10	13
Master's	1	2	3	0	2	4
Doctoral	0	0	0	0	0	0
Total	6	14	19	14	12	17
PHYSICS						
Bachelor's	4	3	7	5	11	4
Master's	11	4	7	4	6	6
Doctoral	6	7	6	0	6	4
Total	21	14	20	9	23	14
POLITICAL SCIENCE						
Bachelor's	58	42	57	64	58	89
Master's	3	2	1	3	3	7
Doctoral	3	5	4	2	1	3
Total	64	49	62	69	62	99
PSYCHOLOGY						
Bachelor's	140	122	145	139	164	143
Master's	29	34	24	20	15	32
Doctoral	30	24	17	26	16	21
Total	199	180	186	185	195	196
RADIO/TV/FILM						
Bachelor's	146	113	138	148	130	137
Master's	12	3	3	2	5	10
Doctoral	0	0	0	0	0	0
Total	158	116	141	150	135	147
SPEECH & HEARING SCIENCES						
Bachelor's	29	37	39	36	30	38
Master's	25	28	47	46	58	35
Doctoral	0	0	0	0	0	0
Total	54	65	86	82	88	73

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
TOTAL COLLEGE OF ARTS & SCIENCES						
Bachelor's	1,060	1,078	1,114	1,208	1,250	1,206
Master's	285	263	287	258	243	215
Doctoral	77	77	68	58	56	53
Total	1,422	1,418	1,469	1,524	1,549	1,474
<u>COLLEGE OF BUSINESS ADMINISTRATION</u>						
ACCOUNTING						
Bachelor's	98	103	91	95	105	108
Master's	50	47	41	41	52	41
Doctoral	3	4	2	0	3	0
Total	151	154	134	136	160	149
BUSINESS ADMINISTRATION						
Bachelor's	6	1	2	2	22	62
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	6	1	2	2	22	62
BUSINESS COMPUTER INFORMATION SYSTEMS						
Bachelor's	107	131	131	152	144	118
Master's	25	28	31	33	30	19
Doctoral	2	6	1	1	1	1
Total	134	165	163	186	175	138
FINANCE/INSURANCE/REAL ESTATE						
Bachelor's	184	186	201	205	190	200
Master's	48	70	44	43	35	41
Doctoral	2	0	2	1	0	0
Total	234	256	247	249	225	241
MANAGEMENT						
Bachelor's	214	163	204	192	197	208
Master's	23	26	36	31	24	49
Doctoral	3	6	2	0	0	0
Total	240	195	242	223	221	257
MARKETING						
Bachelor's	203	235	239	266	254	271
Master's	17	13	16	23	18	19
Doctoral	1	4	0	2	1	0
Total	221	252	255	291	273	290
TOTAL COLLEGE OF BUSINESS ADMINISTRATION						
Bachelor's	812	819	868	912	912	967
Master's	163	184	168	171	159	169
Doctoral	11	20	7	4	5	1
Total	986	1023	1043	1087	1076	1137
<u>SCHOOL OF COMMUNITY SERVICE</u>						
APPLIED ARTS & SCIENCES						
Bachelor's	133	113	126	110	101	108
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	133	113	126	110	101	108
APPLIED GERONTOLOGY						
Bachelor's	18	11	8	16	6	10
Master's	25	24	25	18	13	11
Doctoral	0	0	0	0	0	0
Total	43	35	33	34	19	21

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
SCHOOL OF COMMUNITY SERVICE (continued)						
INSTITUTE OF ANTHROPOLOGY						
Bachelor's	24	38	34	38	43	41
Master's	0	0	0	0	2	1
Doctoral	0	0	0	0	0	0
Total	24	38	34	38	45	42
APPLIED ECONOMICS						
Bachelor's	0	0	0	0	0	0
Master's	3	5	3	5	1	7
Doctoral	0	0	0	0	0	0
Total	3	5	3	5	1	7
BEHAVIOR ANALYSIS						
Bachelor's	0	14	18	28	20	27
Master's	6	7	12	10	7	10
Doctoral	0	0	0	0	0	0
Total	6	21	30	38	27	37
CRIMINAL JUSTICE						
Bachelor's	117	108	94	130	148	148
Master's	0	0	4	16	16	13
Doctoral	0	0	0	0	0	0
Total	117	108	98	146	164	161
PUBLIC ADMINISTRATION						
Bachelor's	0	30	43	39	48	65
Master's	25	23	30	21	29	21
Doctoral	0	0	0	0	0	0
Total	25	53	73	60	77	86
PUBLIC SERVICE						
Bachelor's	38	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	38	0	0	0	0	0
REHABILITATION, SOCIAL WORK, ADDICTION						
Bachelor's	104	101	79	100	110	81
Master's	18	8	9	15	9	69
Doctoral	0	0	0	0	0	0
Total	122	109	88	115	119	150
SOCIOLOGY ²						
Bachelor's	49	56	88	98	123	148
Master's	16	20	12	16	10	8
Doctoral	1	0	8	8	8	3
Total	66	76	108	122	141	159
TOTAL SCHOOL OF COMMUNITY SERVICE						
Bachelor's	483	471	490	559	599	628
Master's	93	87	95	101	87	140
Doctoral	1	0	8	8	8	3
Total	577	558	593	668	694	771

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
<u>COLLEGE OF EDUCATION</u>						
COUNSELING, DEVELOPMENT, & HIGHER EDUCATION						
Bachelor's	48	47	56	45	59	58
Master's	99	106	107	108	80	82
Doctoral	24	19	23	31	22	24
Total	171	172	186	184	161	164
KINESIOLOGY/HEALTH PROMOTION/RECREATION						
Bachelor's	143	146	155	177	178	197
Master's	38	41	24	48	29	37
Doctoral	0	0	0	0	0	0
Total	181	187	179	225	207	234
TEACHER EDUCATION & ADMINISTRATION						
Bachelor's	314	293	299	272	398	104
Master's	157	180	173	133	117	124
Doctoral	12	15	13	16	12	17
Total	483	488	485	421	527	245
TECHNOLOGY AND COGNITION						
Bachelor's	23	26	9	18	34	48
Master's	77	76	75	75	67	122
Doctoral	13	9	14	7	11	13
Total	113	111	98	100	112	183
TOTAL COLLEGE OF EDUCATION						
Bachelor's	528	512	519	512	669	407
Master's	371	403	379	364	293	365
Doctoral	49	43	50	54	45	54
Total	948	958	948	930	1007	826
<u>COLLEGE OF ENGINEERING</u>						
COMPUTER SCIENCES & ENGINEERING						
Bachelor's	0	0	0	0	0	98
Master's	0	0	0	0	0	62
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	160
ENGINEERING TECHNOLOGY						
Bachelor's	0	0	0	0	0	26
Master's	0	0	0	0	0	3
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	29
MATERIAL SCIENCE & ENGINEERING						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	3
Doctoral	0	0	0	0	0	4
Total	0	0	0	0	0	7
TOTAL COLLEGE OF ENGINEERING						
Bachelor's	0	0	0	0	0	124
Master's	0	0	0	0	0	68
Doctoral	0	0	0	0	0	4
Total	0	0	0	0	0	196

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>	<u>2001-02</u>	<u>2002-03</u>
<u>TOTAL GRADUATE SCHOOL</u>						
CENTER FOR GRADUATE INTERDISCIPLINARY STUDIES						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	6
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	6
<u>TOTAL SCHOOL OF LIBRARY & INFORMATION SCIENCES</u>						
Bachelor's	2	4	1	2	5	3
Master's	99	91	118	103	143	196
Doctoral	6	7	16	4	7	12
Total	107	102	135	109	155	211
<u>TOTAL SCHOOL OF MERCHANDISING & HOSPITALITY MANAGEMENT</u>						
Bachelor's	116	91	102	107	117	136
Master's	12	8	13	5	7	5
Doctoral	0	0	0	0	0	0
Total	128	99	115	112	124	141
<u>TOTAL COLLEGE OF MUSIC</u>						
Bachelor's	115	120	114	111	106	131
Master's	78	64	65	78	65	69
Doctoral	13	20	18	16	26	29
Total	206	204	197	205	197	229
<u>TOTAL SCHOOL OF THE VISUAL ARTS</u>						
Bachelor's	235	236	249	260	273	257
Master's	36	12	13	25	16	30
Doctoral	2	1	0	0	1	1
Total	273	249	262	285	290	288
<u>TOTAL UNIVERSITY</u>						
Bachelor's	3,351	3,331	3,457	3,671	3,931	3,859
Master's	1,137	1,112	1,138	1,105	1,013	1,263
Doctoral	159	168	167	144	148	157
Total	4,647	4,611	4,762	4,920	5,092	5,279

NOTE: Exhibit E-3 differs in calendar year from exhibits E-1 and E-2 so that degrees awarded may be reported by school/college and department.

Source: Official figures as reported to the Texas Higher Education Coordinating Board (R-693-42).

Exhibit E-3b
Total Degrees Awarded by College/School, 2002-2003
(December 2002, May 2003, August 2003)

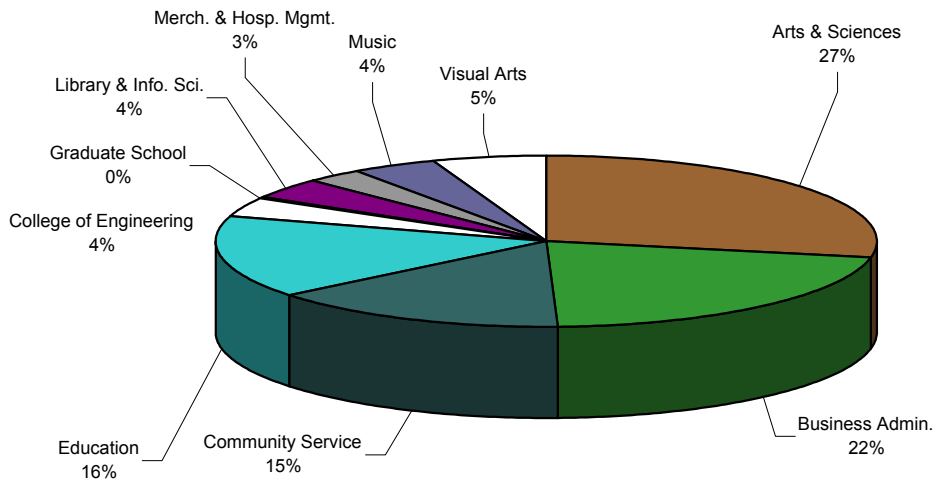


Exhibit E-3c
Bachelor's Degrees Awarded by College/School, 2002-2003
(December 2002, May 2003, August 2003)

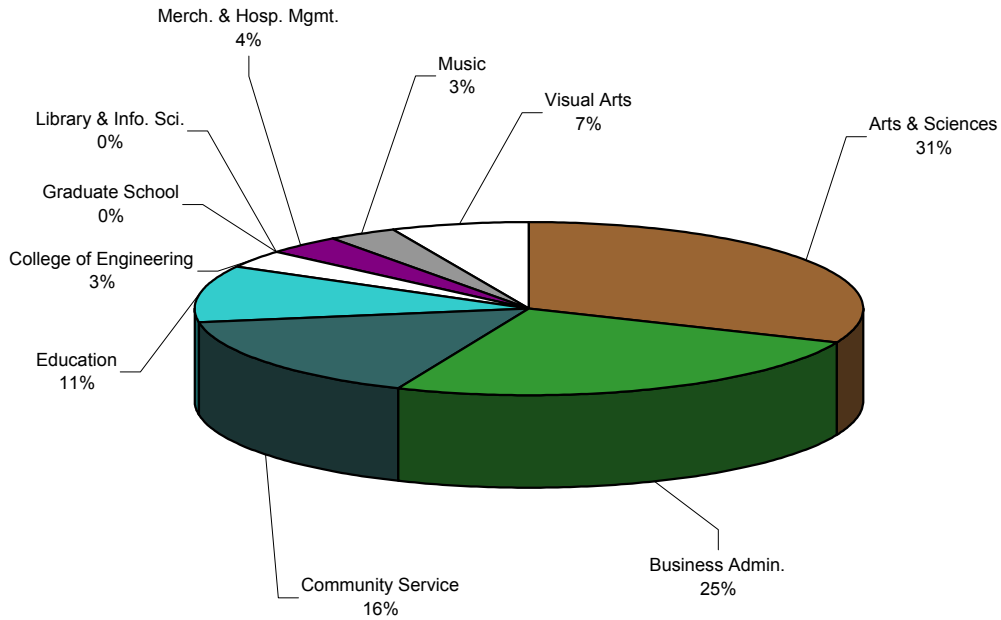


Exhibit E-3d
Master's Degrees Awarded by College/School, 2002-2003
(December 2002, May 2003, August 2003)

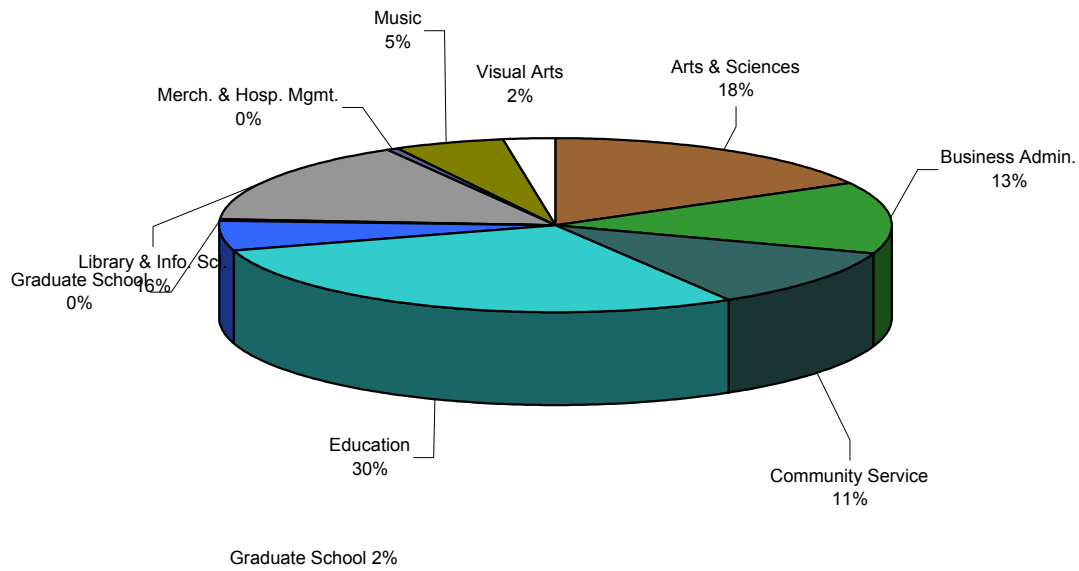
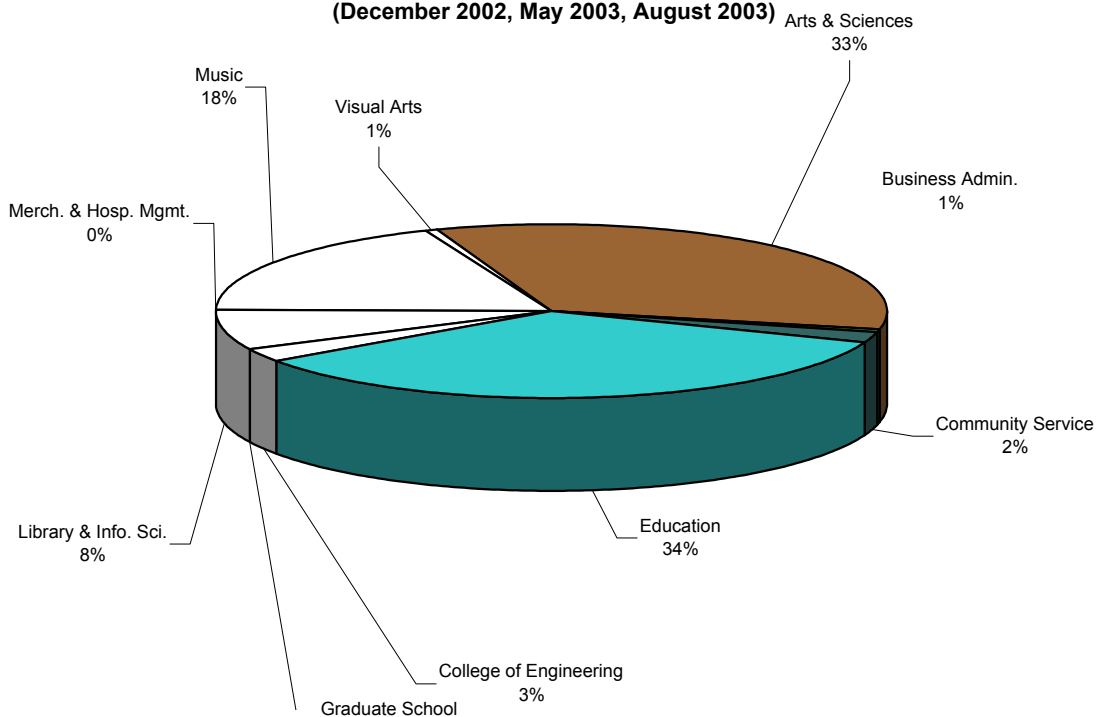


Exhibit E-3e
Doctoral Degrees Awarded by College/School, 2002-2003
(December 2002, May 2003, August 2003)



SECTION F

FACULTY

Exhibit F-1a
University of North Texas Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
Tenured	Full Prof.	Fall 2001	212	35	3	2	4	2	7	0	2	0	7	0	235	39
		Fall 2002	213	33	3	2	5	2	9	0	2	0	7	0	239	37
		Fall 2003	214	39	4	3	5	2	9	0	2	0	9	1	243	45
	Assoc. Prof.	Fall 2001	122	59	5	8	8	2	10	2	0	1	1	0	146	72
		Fall 2002	118	66	7	10	8	4	10	3	0	1	1	0	144	84
		Fall 2003	119	67	8	9	7	4	13	4	0	1	3	1	150	86
	Asst. Prof.	Fall 2001	6	2	0	0	0	0	0	0	0	0	0	0	6	2
		Fall 2002	5	1	0	0	0	0	0	0	0	0	0	0	5	1
		Fall 2003	5	1	0	0	0	0	0	0	0	0	0	0	5	1
	Instructor	Fall 2001	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	341	96	8	10	12	4	17	2	2	1	8	0	388	113
		Fall 2002	336	100	10	12	13	6	19	3	2	1	8	0	388	122
		Fall 2003	338	107	12	12	12	6	22	4	2	1	12	2	398	132
Tenure Track	Full Prof.	Fall 2001	2	0	0	0	0	0	1	0	0	0	0	0	3	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Assoc. Prof.	Fall 2001	5	3	1	1	0	0	1	0	0	1	2	0	9	5
		Fall 2002	7	3	1	0	1	0	1	0	0	1	2	0	12	4
		Fall 2003	9	2	1	0	1	0	0	0	0	1	3	0	14	3
	Asst. Prof.	Fall 2001	76	62	4	7	2	5	12	8	0	0	2	4	96	86
		Fall 2002	82	68	3	7	6	3	12	8	0	0	3	4	106	90
		Fall 2003	80	67	2	8	5	8	7	7	0	0	6	3	100	93
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	83	65	5	8	2	5	14	8	0	1	4	4	108	91
		Fall 2002	89	71	4	7	7	3	13	8	0	1	5	4	118	94
		Fall 2003	89	69	3	8	6	8	7	7	0	1	10	3	115	96

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
Non-Tenure Track	Full Prof.	Fall 2001	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2002	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2003	3	0	0	0	0	0	0	0	0	0	0	0	3	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Asst. Prof.	Fall 2001	9	10	0	1	0	0	0	1	0	0	0	0	9	12
		Fall 2002	11	9	0	0	0	0	0	0	0	0	1	0	12	9
		Fall 2003	11	9	0	0	0	0	1	0	0	0	1	0	13	9
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Lecturer	Fall 2001	52	71	4	1	3	5	2	5	0	2	1	2	62	86
		Fall 2002	58	73	3	2	4	8	1	4	0	1	2	2	68	90
		Fall 2003	49	62	3	3	3	7	1	5	0	0	3	0	59	77
Totals	Fall 2001	84	81	4	2	3	5	2	6	0	2	1	2	72	98	
	Fall 2002	87	82	3	2	4	8	1	4	0	1	3	2	87	99	
	Fall 2003	65	71	3	3	3	7	2	5	0	0	4	0	77	86	
University Totals		Fall 2001	508	242	17	20	17	14	33	16	2	4	13	6	568	302
		Fall 2002	512	253	17	21	24	17	33	15	2	3	16	6	593	315
		Fall 2003	492	247	18	23	21	21	31	16	2	2	26	5	590	314

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1b
College of Arts & Sciences Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2001	98	7	1	1	3	0	1	0	1	0	4	0	108	8
		Fall 2002	98	6	1	1	3	0	2	0	1	0	4	0	109	7
		Fall 2003	93	5	2	1	4	0	2	0	1	0	2	0	104	6
	Assoc. Prof.	Fall 2001	62	19	2	2	7	1	5	1	0	0	0	0	76	23
		Fall 2002	61	23	2	1	7	3	6	2	0	0	0	0	76	29
		Fall 2003	53	25	2	1	6	3	6	3	0	0	0	1	67	33
	Asst. Prof.	Fall 2001	3	1	0	0	0	0	0	0	0	0	0	0	3	1
		Fall 2002	3	0	0	0	0	0	0	0	0	0	0	0	3	0
		Fall 2003	2	0	0	0	0	0	0	0	0	0	0	0	2	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	163	27	3	3	10	1	6	1	1	0	4	0	187	32
		Fall 2002	162	29	3	2	10	3	8	2	1	0	4	0	188	36
		Fall 2003	148	30	4	2	10	3	8	3	1	0	2	1	173	39
Tenure Track	Full Prof.	Fall 2001	1	0	0	0	0	0	1	0	0	0	1	0	3	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	1	0	1	0
	Assoc. Prof.	Fall 2001	0	1	0	0	0	0	0	0	0	0	1	0	1	1
		Fall 2002	2	1	0	0	0	0	0	0	0	0	1	0	3	1
		Fall 2003	3	1	0	0	0	0	0	0	0	0	1	0	4	1
	Asst. Prof.	Fall 2001	43	17	0	2	2	3	6	7	0	0	1	1	52	30
		Fall 2002	44	23	1	2	2	1	5	7	0	0	2	2	54	35
		Fall 2003	35	20	1	2	1	4	2	5	0	0	0	1	39	32
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	44	18	0	2	2	3	7	7	0	0	3	1	56	31
		Fall 2002	46	24	1	2	2	1	5	7	0	0	3	2	57	36
		Fall 2003	38	21	1	2	1	4	2	5	0	0	2	1	44	33

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2001	1	0	0	0	0	0	0	0	0	0	0
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	2	0	0	0	0	0	0	0	0	0	0	2	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Asst. Prof.	Fall 2001	6	5	0	0	0	0	0	1	0	0	0	6	6	
		Fall 2002	4	5	0	0	0	0	0	0	0	0	0	4	5	
		Fall 2003	6	6	0	0	0	0	1	0	0	0	1	8	6	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Lecturer	Fall 2001	21	35	2	0	1	4	1	3	0	1	1	1	26	44
		Fall 2002	23	36	1	0	1	5	1	2	0	1	1	1	27	45
		Fall 2003	17	38	1	0	0	3	0	3	0	0	2	1	20	45
	Totals	Fall 2001	28	40	2	0	1	4	1	4	0	1	1	1	33	50
		Fall 2002	30	41	1	0	1	5	1	2	0	1	1	1	34	50
		Fall 2003	24	44	1	0	0	3	1	3	0	0	3	1	29	51
College Totals		Fall 2001	235	85	5	5	13	8	14	12	1	1	8	2	276	113
		Fall 2002	238	94	5	4	13	9	14	11	1	1	8	3	279	122
		Fall 2003	210	95	6	4	11	10	11	11	1	0	7	3	246	123

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1c
College of Business Administration Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2001	31	4	1	1	0	0	3	0	0	0	3	0	38	5
		Fall 2002	32	4	1	1	0	0	4	0	0	0	3	0	40	5
		Fall 2003	33	5	1	1	0	0	4	0	0	0	3	0	41	6
	Assoc. Prof.	Fall 2001	16	5	0	0	0	0	5	0	0	0	0	0	21	5
		Fall 2002	15	5	0	0	0	0	4	0	0	0	0	0	19	5
		Fall 2003	15	4	0	0	0	0	6	0	0	0	1	0	22	4
	Asst. Prof.	Fall 2001	2	0	0	0	0	0	0	0	0	0	0	0	2	0
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	49	9	1	1	0	0	8	0	0	0	3	0	61	10
		Fall 2002	48	9	1	1	0	0	8	0	0	0	3	0	60	10
		Fall 2003	49	9	1	1	0	0	10	0	0	0	4	0	64	10
Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	1	1	0	0	0	0	1	0	0	0	0	0	2	1
		Fall 2002	1	1	0	0	0	0	1	0	0	0	0	0	2	1
		Fall 2003	1	0	0	0	0	0	0	0	0	0	1	0	2	0
	Asst. Prof.	Fall 2001	4	7	0	0	0	0	3	0	0	0	1	0	8	7
		Fall 2002	5	7	0	0	0	0	4	0	0	0	1	0	10	7
		Fall 2003	6	8	0	0	0	0	2	0	0	0	0	0	8	8
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	5	8	0	0	0	0	4	0	0	0	1	0	10	8
		Fall 2002	6	8	0	0	0	0	5	0	0	0	1	0	12	8
		Fall 2003	7	8	0	0	0	0	2	0	0	0	1	0	10	8

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0
		Fall 2003	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	1	0	1	0	
	Asst. Prof.	Fall 2001	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0	
		Fall 2003	1	0	0	0	0	0	0	0	0	0	1	0	2	0	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2001	8	7	0	0	0	0	1	0	0	1	0	0	9	8	
		Fall 2002	13	8	0	0	0	0	0	1	0	0	1	0	14	9	
		Fall 2003	9	7	0	0	0	0	0	0	0	0	0	0	9	7	
Totals	Fall 2001	8	8	0	0	0	0	1	0	0	1	0	0	9	9		
	Fall 2002	16	8	0	0	0	0	0	1	0	0	1	0	17	9		
	Fall 2003	12	7	0	0	0	0	0	0	0	0	0	0	0	7		
College Totals		Fall 2001	62	25	1	1	0	0	13	0	0	1	4	0	80	27	
		Fall 2002	70	25	1	1	0	0	13	1	0	0	5	0	89	27	
		Fall 2003	68	24	1	1	0	0	12	0	0	0	5	0	86	25	

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1d
 School of Community Service Faculty by
 Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured	Full Prof.	Fall 2001	12	5	0	0	0	0	1	0	0	0	0	0	13	5	
		Fall 2002	11	4	0	0	0	0	1	0	0	0	0	0	12	4	
		Fall 2003	11	6	0	0	0	0	1	0	0	0	0	0	12	6	
	Assoc. Prof.	Fall 2001	9	4	3	1	1	1	0	0	0	0	1	0	14	6	
		Fall 2002	10	4	4	1	1	1	0	0	0	0	1	0	16	6	
		Fall 2003	10	2	4	1	1	1	0	0	0	0	1	0	16	4	
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2001	21	9	3	1	1	1	1	0	0	0	1	0	27	11		
	Fall 2002	21	8	4	1	1	1	1	0	0	0	1	0	28	10		
	Fall 2003	21	8	4	1	1	1	1	0	0	0	1	0	28	10		
Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Asst. Prof.	Fall 2001	11	5	1	1	0	0	1	0	0	0	0	1	13	7	
		Fall 2002	12	5	0	1	2	0	1	0	0	0	0	0	15	6	
		Fall 2003	13	7	0	2	2	1	1	0	0	0	0	1	16	11	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2001	11	5	1	1	0	0	1	0	0	0	0	1	13	7		
	Fall 2002	12	5	0	1	2	0	1	0	0	0	0	0	15	6		
	Fall 2003	13	7	0	2	2	1	1	0	0	0	0	1	16	11		

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2001	1	0	0	1	0	0	0	0	0	0	0	0	1	1
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2001	9	5	1	0	1	0	0	0	0	0	0	0	11	5
		Fall 2002	1	6	1	0	2	0	0	0	0	0	1	4	7	
		Fall 2003	0	3	1	0	2	0	0	0	0	0	0	3	3	
	Totals	Fall 2001	10	5	1	1	1	0	0	0	0	0	0	0	12	6
		Fall 2002	1	6	1	0	2	0	0	0	0	0	1	4	7	
		Fall 2003	0	3	1	0	2	0	0	0	0	0	0	3	3	
School Totals		Fall 2001	42	19	5	3	2	1	2	0	0	0	1	1	52	24
		Fall 2002	34	19	5	2	5	1	2	0	0	0	1	1	47	23
		Fall 2003	34	18	5	3	5	2	2	0	0	0	1	1	47	24

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1e
College of Education Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2001	28	10	0	0	0	1	0	1	0	0	0	0	28	12
		Fall 2002	25	9	0	0	1	1	1	0	0	0	0	0	27	10
		Fall 2003	25	10	0	0	1	1	1	0	0	0	0	0	27	11
	Assoc. Prof.	Fall 2001	11	16	0	3	0	0	0	0	0	1	0	0	11	20
		Fall 2002	9	18	0	5	0	0	0	0	0	1	0	0	9	24
		Fall 2003	11	19	1	5	0	0	0	0	0	1	0	0	12	25
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	40	26	0	3	0	1	0	1	0	1	0	0	40	32
		Fall 2002	34	27	0	5	1	1	1	0	0	1	0	0	36	34
		Fall 2003	36	29	1	5	1	1	1	0	0	1	0	0	39	36
Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	1	1	0	0	0	0	0	0	0	0	1	1
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Asst. Prof.	Fall 2001	8	14	1	2	0	2	0	0	0	0	0	0	9	18
		Fall 2002	10	11	1	2	1	2	1	1	0	0	0	0	13	16
		Fall 2003	10	10	0	2	1	3	0	1	0	0	0	0	11	16
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	8	14	2	3	0	2	0	0	0	0	0	0	10	19
		Fall 2002	11	11	1	2	1	2	1	1	0	0	0	0	14	16
		Fall 2003	11	10	0	2	1	3	0	1	0	0	0	0	12	16

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	1	0
	Asst. Prof.	Fall 2001	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	1	0	
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	1	0	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	1	0	
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	1	0	
	Lecturer	Fall 2001	8	9	0	1	0	1	0	1	0	0	0	0	8	12
		Fall 2002	11	13	0	2	0	3	0	0	0	0	0	0	11	18
		Fall 2003	9	8	0	3	0	2	0	0	0	0	0	0	9	13
	Totals	Fall 2001	9	9	0	1	0	1	0	1	0	0	0	0	9	12
		Fall 2002	13	13	0	2	0	3	0	0	0	0	0	0	13	18
		Fall 2003	12	8	0	3	0	2	0	0	0	0	0	0	12	13
College Totals		Fall 2001	57	49	2	7	0	4	0	2	0	1	0	0	59	63
		Fall 2002	58	51	1	9	2	6	2	1	0	1	0	0	63	68
		Fall 2003	59	47	1	10	2	6	1	1	0	1	0	0	63	65

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1f
School of Library and Information Sciences Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2001	1	1	1	0	0	1	0	0	0	0	0	0	2	2
		Fall 2002	1	1	1	0	0	1	0	0	0	0	0	0	2	2
		Fall 2003	2	1	1	0	0	1	0	0	0	0	0	0	3	2
	Assoc. Prof.	Fall 2001	2	2	0	1	0	0	0	0	0	0	0	0	2	3
		Fall 2002	2	2	0	1	0	0	0	0	0	0	0	0	2	3
		Fall 2003	1	2	0	1	0	0	0	0	0	0	0	0	1	3
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	3	3	1	1	0	1	0	0	0	0	0	0	4	5
		Fall 2002	3	3	1	1	0	1	0	0	0	0	0	0	4	5
		Fall 2003	3	3	1	1	0	1	0	0	0	0	0	0	4	5
Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	1	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	0	0	1	0	0	0	0	0	0	0	0	0	1	0
	Asst. Prof.	Fall 2001	2	1	0	0	0	0	0	1	0	0	0	0	2	2
		Fall 2002	0	3	0	0	1	0	0	0	0	0	0	0	1	3
		Fall 2003	0	3	0	0	1	0	0	1	0	0	0	0	1	4
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	2	1	0	0	0	0	0	1	0	0	0	0	2	2
		Fall 2002	0	3	1	0	1	0	0	0	0	0	0	0	2	3
		Fall 2003	0	3	1	0	1	0	0	1	0	0	0	0	2	4

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2003	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2001	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Totals	Fall 2001	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Fall 2002	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
	Fall 2003	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	
School Totals	Fall 2001	5	5	1	1	0	1	0	1	0	0	0	0	0	6	8	
	Fall 2002	4	7	2	1	1	1	0	0	0	0	0	0	0	7	9	
	Fall 2003	4	7	2	1	1	1	0	1	0	0	0	0	0	7	10	

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1g
School of Merchandising and Hospitality Management Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured	Full Prof.	Fall 2001	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
		Fall 2002	1	2	0	0	0	0	0	0	0	0	0	0	0	1	2
		Fall 2003	1	4	0	0	0	0	0	0	0	0	0	0	0	1	4
	Assoc. Prof.	Fall 2001	1	4	0	0	0	0	0	1	0	0	0	0	1	5	
		Fall 2002	0	6	0	0	0	0	0	1	0	0	0	0	0	7	
		Fall 2003	0	4	0	0	0	0	1	0	0	0	0	0	1	4	
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	1	6	0	0	0	0	0	1	0	0	0	0	1	7	
Fall 2002		1	8	0	0	0	0	0	1	0	0	0	0	1	9		
Fall 2003		1	8	0	0	0	0	1	0	0	0	0	0	2	8		
Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	1	0	0	0	0	0	0	0	1	0	0	0	2	
		Fall 2002	0	1	0	0	0	0	0	0	0	1	0	0	0	2	
		Fall 2003	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
	Asst. Prof.	Fall 2001	0	5	0	1	0	0	1	0	0	0	0	0	1	6	
		Fall 2002	0	3	0	1	0	0	1	0	0	0	0	0	1	4	
		Fall 2003	0	3	0	1	0	0	0	0	0	0	0	0	0	4	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	0	6	0	1	0	0	1	0	0	1	0	0	1	8	
Fall 2002		0	4	0	1	0	0	1	0	0	1	0	0	1	6		
Fall 2003		0	3	0	1	0	0	0	0	0	1	0	0	0	5		

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2001	2	1	1	0	0	0	0	0	0	0	0	0	3	1
		Fall 2002	3	0	1	0	0	0	0	0	0	0	0	0	4	0
		Fall 2003	1	0	1	0	1	1	0	0	0	1	0	4	1	
	Totals	Fall 2001	2	1	1	0	0	0	0	0	0	0	0	3	1	
		Fall 2002	3	0	1	0	0	0	0	0	0	0	0	4	0	
		Fall 2003	1	0	1	0	1	1	0	0	0	1	0	4	1	
School Totals		Fall 2001	3	13	1	1	0	0	1	1	0	1	0	0	5	16
		Fall 2002	4	12	1	1	0	0	1	1	0	1	0	0	6	15
		Fall 2003	2	11	1	1	1	1	1	0	0	1	1	0	6	14

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1h
College of Music Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2001	34	6	0	0	1	0	1	0	1	0	0	0	37	6
		Fall 2002	36	6	0	0	1	0	1	0	1	0	0	0	39	6
		Fall 2003	35	6	0	0	0	0	1	0	1	0	0	0	37	6
	Assoc. Prof.	Fall 2001	13	5	0	0	0	0	0	0	0	0	0	0	13	5
		Fall 2002	14	5	1	0	0	0	0	0	0	0	0	0	15	5
		Fall 2003	14	7	1	0	0	0	0	0	0	0	0	0	15	7
	Asst. Prof.	Fall 2001	1	1	0	0	0	0	0	0	0	0	0	0	1	1
		Fall 2002	1	1	0	0	0	0	0	0	0	0	0	0	1	1
		Fall 2003	1	1	0	0	0	0	0	0	0	0	0	0	1	1
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2000	48	12	0	0	1	0	1	0	1	0	0	0	51	12
		Fall 2001	51	12	1	0	1	0	1	0	1	0	0	0	55	12
		Fall 2003	50	14	1	0	0	0	1	0	1	0	0	0	53	14
Tenure Track	Full Prof.	Fall 2001	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	4	0	0	0	0	0	0	0	0	0	1	0	5	0
		Fall 2002	3	0	0	0	1	0	0	0	0	0	1	0	5	0
		Fall 2003	3	0	0	0	1	0	0	0	0	0	1	0	5	0
	Asst. Prof.	Fall 2001	4	4	2	0	0	0	0	0	0	0	0	1	6	5
		Fall 2002	7	5	1	1	0	0	0	0	0	0	0	1	8	7
		Fall 2003	8	3	1	1	0	0	0	0	0	0	0	1	9	5
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	9	4	2	0	0	0	0	0	0	0	1	1	12	5
		Fall 2002	10	5	1	1	1	0	0	0	0	0	1	1	13	7
		Fall 2003	11	3	1	1	1	0	0	0	0	0	1	1	14	5

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	1	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2001	9	6	0	0	1	0	0	0	0	0	0	0	10	6
		Fall 2002	5	6	0	0	1	0	0	0	0	0	0	0	6	6
		Fall 2003	5	4	0	0	0	0	0	0	0	0	0	0	5	4
	Totals	Fall 2001	10	6	0	0	1	0	0	0	0	0	0	0	11	6
		Fall 2002	5	6	0	0	1	0	0	0	0	0	0	0	6	6
		Fall 2003	5	4	0	0	0	0	0	0	0	0	0	0	5	4
College Totals		Fall 2001	67	22	2	0	2	0	1	0	1	0	1	1	74	23
		Fall 2002	66	23	2	1	3	0	1	0	1	0	1	1	74	25
		Fall 2003	66	21	2	1	1	0	1	0	1	0	1	1	72	23

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. If all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-1i
School of Visual Arts Faculty by
Race/Ethnicity, Gender, Status & Rank, Fall 2001-2003

			White		African-American		Hispanic		Asian		American Indian		Other		Totals	
			M	F	M	F	M	F	M	F	M	F	M	F	M	F
			Tenured	Full Prof.	Fall 2001	8	0	0	0	0	0	0	0	0	0	0
		Fall 2002	9	1	0	0	0	0	0	0	0	0	0	0	9	1
		Fall 2003	9	1	0	1	0	0	0	0	0	0	1	0	10	2
	Assoc. Prof.	Fall 2001	8	4	0	1	0	0	0	0	0	0	0	0	8	5
		Fall 2002	7	3	0	2	0	0	0	0	0	0	0	0	7	5
		Fall 2003	7	4	0	1	0	0	0	0	0	0	0	0	7	5
	Asst. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2001	16	4	0	1	0	0	0	0	0	0	0	0	16	5
		Fall 2002	16	4	0	2	0	0	0	0	0	0	0	0	16	6
		Fall 2003	16	5	0	2	0	0	0	0	0	0	1	0	17	7
Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	1	0	0	0	0	0	0	0	0	0	0	0	1
	Asst. Prof.	Fall 2001	4	9	0	1	0	0	1	0	0	0	1	5	11	
		Fall 2002	4	11	0	0	0	0	0	0	0	0	1	4	12	
		Fall 2003	5	12	0	0	0	0	0	0	0	0	0	5	12	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Totals	Fall 2001	4	9	0	1	0	0	1	0	0	0	1	5	11	
		Fall 2002	4	11	0	0	0	0	0	0	0	0	1	4	12	
		Fall 2003	5	13	0	0	0	0	0	0	0	0	0	5	13	

(continued)

			White		African-American		Hispanic		Asian		American Indian		Other		Totals		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	Full Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2001	1	4	0	0	0	0	0	0	0	0	0	0	0	1	4
		Fall 2002	2	1	0	0	0	0	0	0	0	0	0	0	0	2	1
		Fall 2003	1	2	0	0	0	0	0	0	0	0	0	1	1	3	
	Instructor	Fall 2001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2002	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2003	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Lecturer	Fall 2001	2	5	0	0	0	0	0	1	0	0	0	0	2	6	
		Fall 2002	1	4	0	0	0	0	0	1	0	0	0	0	1	5	
		Fall 2003	1	2	0	0	0	0	2	0	0	0	0	0	3	2	
Totals	Fall 2001	3	9	0	0	0	0	0	1	0	0	0	0	3	10		
	Fall 2002	4	5	0	0	0	0	0	1	0	0	0	0	4	6		
	Fall 2003	2	4	0	0	0	0	2	0	0	0	0	1	4	5		
School Totals		Fall 2001	23	22	0	2	0	0	1	1	0	0	0	1	24	26	
		Fall 2002	24	20	0	2	0	0	0	1	0	0	0	1	24	24	
		Fall 2003	23	22	0	2	0	0	2	0	0	0	1	1	26	25	

Source: Academic Affairs

Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. all regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

"Other" includes faculty who designated their race as Other, Unknown, Or Non-Resident Alien.

Exhibit F-2
Average Semester Credit Hours and
Instructional Responsibility by Teaching Rank
Fall 1998-Fall 2003

	Headcount	FTE	Undergrad. SCH		Master's SCH		Doctoral SCH		Total SCH		Average SCH
			Hours	Percent	Hours	Percent	Hours	Percent	Hours	Percent	
Fall 1999											
Professor	277	248.03	45,717	17.6%	7,590	31.9%	3,485	49.0%	56,792	19.5%	228.97
Associate Professor	239	225.42	45,903	17.7%	7,478	31.5%	1,904	26.8%	55,285	19.0%	245.25
Assistant Professor	172	164.83	35,597	13.7%	4,560	19.2%	870	12.2%	41,027	14.1%	248.90
Instructor	3	3.00	580	0.2%	0	0.0%	0	0.0%	580	0.2%	193.33
Other Faculty *	475	239.07	83,041	32.0%	4,061	17.1%	852	12.0%	87,954	30.3%	367.90
Teaching Assistant/Fellows	443	216.99	48,809	18.8%	74	0.3%	1	0.0%	48,884	16.8%	225.28
Associate Professor	232	214.14	44,834	16.8%	6,309	26.2%	1,495	21.9%	52,638	17.7%	245.81
Assistant Professor	197	187.60	37,458	14.1%	5,384	22.4%	1,000	14.6%	43,842	14.8%	233.70
Instructor	1	1.00	211	0.1%	0	0.0%	0	0.0%	211	0.1%	211.00
Other Faculty *	507	248.91	93,775	35.2%	4,476	18.6%	834	12.2%	99,085	33.3%	398.08
Teaching Assistant/Fellows	432	204.20	48,012	18.0%	23	0.1%	0	0.0%	48,035	16.2%	235.24
UNIVERSITY TOTALS	1,638	1,096.73	266,229	100.0%	24,083	100.0%	6,826	100.0%	297,138	100.0%	270.93
Spring 2001											
Professor	269	237.22	39,458	15.8%	6,958	29.6%	3,161	48.5%	49,577	17.7%	208.99
Associate Professor	234	210.56	41,011	16.4%	6,603	28.1%	1,639	25.1%	49,253	17.6%	233.91
Assistant Professor	198	189.87	35,368	14.1%	5,367	22.8%	964	14.8%	41,699	14.9%	219.62
Instructor	2	2.00	557	0.2%	27	0.1%	3	0.0%	587	0.2%	293.50
Other Faculty *	542	263.03	89,789	35.9%	4,564	19.4%	755	11.6%	95,108	33.9%	361.59
Teaching Assistant,	423	172.34	44,199	17.7%	8	0.0%	0	0.0%	44,207	15.8%	256.51
UNIVERSITY TOTALS	1,668	1075.02	250,382	100.0%	23,527	100.0%	6,522	100.0%	280,431	100.0%	260.86
Fall 2001											
Professor	274	250.42	43,052	15.6%	7,413	28.8%	3,599	51.2%	54,064	17.6%	215.89
Associate Professor	234	222.96	40,586	14.8%	7,844	30.5%	1,612	22.9%	50,042	16.3%	224.44
Assistant Professor	196	190.85	36,279	13.2%	5,623	21.9%	1,042	14.8%	42,944	13.9%	225.01
Instructor	1	1.00	173	0.1%	0	0.0%	0	0.0%	173	0.1%	173.00
Other Faculty *	559	281.93	102,066	37.1%	4,728	18.4%	777	11.1%	107,571	34.9%	381.55
Teaching Assistant/Fellows	465	208.89	53,000	19.3%	117	0.5%	0	0.0%	53,117	17.3%	254.28
UNIVERSITY TOTALS	1,729	1156.05	275,156	100.0%	25,725	100.0%	7,030	100.0%	307,911	100.0%	266.35
Spring 2002											
Professor	270	240.78	43,087	16.6%	8,540	31.4%	3,500	49.7%	55,127	18.7%	228.95
Associate Professor	228	214.13	38,560	14.8%	6,824	25.1%	1,514	21.5%	46,898	15.9%	219.02
Assistant Professor	196	195.00	36,181	13.9%	5,515	20.3%	1,131	16.1%	42,827	14.6%	219.63
Instructor	1	1.00	278	0.1%	0	0.0%	0	0.0%	278	0.1%	278.00
Other Faculty *	591	308.32	95,667	36.8%	6,182	22.7%	892	12.7%	102,741	34.9%	333.23
Teaching Assistant/Fellows	444	180.68	46,283	17.8%	123	0.5%	1	0.0%	46,407	15.8%	256.85
UNIVERSITY TOTALS	1,730	1,139.91	260,056	100.0%	27,184	100.0%	7,038	100.0%	294,278	100.0%	258.15

Exhibit F-2
Average Semester Credit Hours and
Instructional Responsibility by Teaching Rank
Fall 1998-Fall 2003

	Headcount	FTE	Undergrad. SCH		Master's SCH		Doctoral SCH		Total SCH		Average SCH
			Hours	Percent	Hours	Percent	Hours	Percent	Hours	Percent	
Fall 2002											
Professor	276	246.40	46,299	16.1%	10,466	32.4%	3,608	48.2%	60,373	18.5%	245.02
Associate Professor	242	228.40	46,492	16.2%	7,885	24.4%	1,839	24.6%	56,216	17.2%	246.13
Assistant Professor	202	200.19	40,553	14.1%	6,768	20.9%	1,354	18.1%	48,675	14.9%	243.14
Instructor	1	1.00	203	0.1%	0	0.0%	0	0.0%	203	0.1%	203
Other Faculty *	620	308.74	96,564	33.7%	6,883	21.3%	665	8.9%	104,112	31.9%	337.22
Teaching Assistant/Fellows	479	226.51	56,839	19.8%	316	1.0%	24	0.3%	57,179	17.5%	252.43
UNIVERSITY TOTALS	1,820	1,211.24	286,950	100.0%	32,318	100.0%	7,490	100.0%	326,758	100.0%	269.77
Spring 2003											
Professor	268	238.88	43,149	15.9%	10,476	32.7%	3,629	46.8%	57,254	18.4%	239.68
Associate Professor	238	226.76	40,497	15.0%	7,506	23.4%	2,093	27.0%	50,096	16.1%	220.92
Assistant Professor	203	201.33	37,699	13.9%	5,949	18.5%	1,296	16.7%	44,944	14.5%	223.24
Instructor	1	1.00	286	0.1%	0	0.0%	0	0.0%	286	0.1%	286.00
Other Faculty *	637	328.92	95,191	35.2%	7,721	24.1%	729	9.4%	103,641	33.4%	315.09
Teaching Assistant/Fellows	472	192.91	53,859	19.9%	427	1.3%	13	0.2%	54,299	17.5%	281.47
UNIVERSITY TOTALS	1,819	1,189.80	270,681	100.0%	32,079	100.0%	7,760	100.0%	310,520	100.0%	260.99
Fall 2003											
Professor	286	261.00	50,428	16.7%	8,584	27.1%	3,859	48.7%	62,871	18.4%	240.89
Associate Professor	253	244.90	49,558	16.4%	9,155	28.9%	2,107	26.6%	60,820	17.8%	248.35
Assistant Professor	197	195.60	40,394	13.4%	5,720	18.1%	1,259	15.9%	47,373	13.9%	242.19
Instructor	1	1.00	137	0.0%	0	0.0%	0	0.0%	137	0.0%	137.00
Other Faculty *	558	286.34	99,195	32.8%	7,941	25.1%	690	8.7%	107,826	31.5%	376.57
Teaching Assistant/Fellows	489	226.47	62,504	20.7%	280	0.9%	6	0.1%	62,790	18.4%	277.26
UNIVERSITY TOTALS	1,784	1,215.31	302,216	100.0%	31,680	100.0%	7,921	100.0%	341,817	100.0%	281.26

* "Other Faculty" include Special Appointments, Adjuncts, Modified Service, Special Faculty
Source: UNT Budget Office (R-696-47-C)

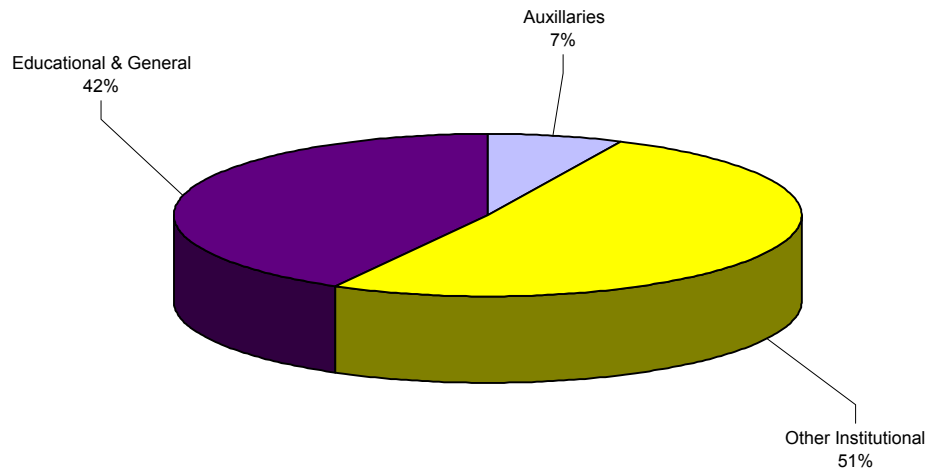
Exhibit F-3
Lower Division Undergraduate Courses and Credit Hours Taught By
Tenured and Tenure-Track Faculty

	Courses	Credit Hours
<u>Fall 1999:</u> % of lower division course hours taught by tenure/tenure-track faculty	30.2%	39.7%
<u>Spring 2000:</u> % of lower division course hours taught by tenure/tenure-track faculty	31.0%	40.4%
<u>Summer 2000:</u> % of lower division course hours taught by tenure/tenure-track faculty	34.3%	34.4%
<u>Fall 2000:</u> % of lower division course hours taught by tenure/tenure-track faculty	29.1%	39.5%
<u>Spring 2001:</u> % of lower division course hours taught by tenure/tenure-track faculty	29.0%	37.2%
<u>Summer 2001:</u> % of lower division course hours taught by tenure/tenure-track faculty	33.6%	36.3%
<u>Fall 2001:</u> % of lower division course hours taught by tenure/tenure-track faculty	25.4%	32.91%
<u>Spring 2002:</u> % of lower division course hours taught by tenure/tenure-track faculty	27.7%	34.89%
<u>Summer 2002:</u> % of lower division course hours taught by tenure/tenure-track faculty	37.42%	37.14%
<u>Fall 2002:</u> % of lower division course hours taught by tenure/tenure-track faculty	28.40%	37.98%
<u>Spring 2003:</u> % of lower division course hours taught by tenure/tenure-track faculty	25.98%	35.06%
<u>Summer 2003:</u> % of lower division course hours taught by tenure/tenure-track faculty	37.53%	43.02%

Performance measure used by Legislative Budget Board
Source: Office of Academic Affairs

SECTION G
FINANCIAL INFORMATION

Exhibit G-1
Budgeted Expenditures by Fund Group, FY04



* Other Institutional includes: Grants, Scholarships, Board Designated Tuition, HEAF funds and gifts.
Note: Figures for Exhibit G-2 are no longer available (Fall 2002)

Exhibit G-3

Comparison of FY99 through FY03 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY CATEGORY

	FY99	FY00	FY01	FY02	FY03
Research	\$10,694,209	\$8,104,387	\$12,983,433	\$14,714,195	\$10,544,985
Instruction	10,255,840	6,158,264	6,305,221	8,963,081	7,108,980
Public Service	1,900,256	4,121,144	3,188,818	4,110,034	4,229,316
*Other	1,665,781	828,968	637,201	2,567,625	509,299
**Appendix		6,490,995	1,836,394	N/A	N/A
Totals	\$24,516,086	\$25,703,758	\$24,951,067	\$30,354,935	\$22,392,580

* Includes Academic Support, Student Services, Scholarships and Fellowships

**Includes: Computational Time, Equipment, Interest income on OGA Accounts, Institutionally Controlled Research Funds

TOTAL AWARD BY SOURCE

Federal	\$9,412,738	\$11,600,574	\$14,983,251	\$16,212,288	\$15,372,129
State	3,178,762	5,011,116	2,793,207	9,625,797	3,166,502
Private	11,924,586	2,601,073	5,338,215	4,516,850	3,853,949
**Appendix		6,490,995	1,836,394	N/A	N/A
Totals	\$24,516,086	\$25,703,758	\$24,951,067	\$30,354,935	\$22,392,580

**Includes: Computational Time, Equipment, Interest income OGA Accounts, Institutionally Controlled Research Funds

TOTAL AWARDS BY COLLEGE/SCHOOL

Arts & Sciences	\$7,134,395	\$8,049,175	\$9,177,696	\$11,390,762	\$9,289,284
Business Admin.	179,090	4,500	4,500	293,913	653,327
Community Service	2,177,609	3,390,684	3,585,391	4,440,030	2,973,547
Education	3,384,085	6,760,420	7,506,650	10,841,775	8,310,947
Lib./Info. Sciences	411,216	66,132	1,544,902	703,564	606,999
Merch./Hosp. Mgmt.	6,148	6,003	30,150	78,166	106,018
Music	33,426	10,800	75,500	27,944	10,116
Visual Arts	688,522	533,549	706,928	293,877	36,936
Prof. Dev. Inst.	5,587,639	N/A	N/A	N/A	N/A
*Other	4,913,956	391,500	482,956	2,284,905	405,406
**Appendix	N/A	6,490,995	1,836,394	N/A	N/A
Totals	\$24,516,086	\$25,703,758	\$24,951,067	\$30,354,936	\$22,392,580

* Includes: Academic Computing, Health Center, Libraries, Police Department, Vice Provost for Research, University of North Texas Press, UNT Dallas Campus, Universities Center at Dallas

**Includes: Computational Time, Equipment, Interest income, OGA Accounts, Institutionally Controlled Research Funds

N/A = Data not available

TOTAL AWARDS BY ACADEMIC DEPARTMENT

	FY99	FY00	FY01	FY02	FY03
College of Arts & Sciences					
Dean's Office	\$217,844	\$0	\$0	\$0	\$25,000
Biological Sciences	683,759	836,145	2,293,616	2,455,192	2,541,256
Chemistry	1,230,652	1,581,850	1,139,127	1,761,729	2,153,279
Comm. Studies	0	0	0	0	0
Computer Science	356,275	292,204	197,443	728,709	286,826
Dance & Theatre Arts	500	0	0	0	0
Economics	0	71,414	0	0	0
Engineering Tech.	517,410	431,274	705,362	669,591	537,909
English	132,740	124,970	118,711	102,026	115,058
Foreign Language	2,500	0	0	0	0
Geography	50,464	19,100	114,858	205,138	644,347
History	0	1,200	0	30,000	9,556
Inst. of Applied Sci.	1,689,135	818,780	N/A	N/A	N/A
Journalism	5,000	5,000	373,739	31,718	0
Materials Science	92,375	1,276,107	2,155,075	2,285,658	1,047,138
Mathematics	337,876	565,007	290,981	245,821	197,272
Philosophy	40,043	30,000	0	6,000	300,000
Physics	851,606	748,006	1,074,143	1,769,284	1,142,976
Political Science	51,600	140,676	19,641	134,528	2,000
Psychology	647,116	649,464	462,762	571,939	8,500
Radio, TV, & Film	0	0	5,000	0	0
Speech/Hearing Sci.	227,500	457,978	227,238	393,429	278,165
Totals	\$7,134,395	\$8,049,175	\$9,177,696	\$11,390,762	\$9,289,284
College of Business Administration					
BCIS	78,700	0	0	220,913	540,327
FIREL	0	0	0	0	75,000
Management	100,390	4,500	4,500	73,000	38,000
Totals	\$179,090	\$4,500	\$4,500	\$293,913	\$653,327
School of Community Service					
Dean's Office	\$438,056	\$558,371	\$557,103	\$549,752	\$417,068
Anthropology	58,500	145,832	135,933	152,900	161,826
Applied Economics	0	0	142,329	266,738	167,536
Applied Gerontology	NA	69,888	0	224,460	362,460
Behavior Analysis	44,250	37,800	19,600	97,350	11,550
Criminal Justice	0	234,450	287,800	0	0
Econ. Dev/Res Cntr.	99,796	10,000	N/A	N/A	N/A
Public Administration	119,651	60,850	507,387	1,289,651	310,355
Public Service	N/A	365,923	N/A	N/A	N/A
Rehabilitation Studies	504,447	1,170,228	1,637,922	1,656,933	1,474,267
Sociology/Soc. Work	56,441	108,483	297,317	202,246	68,485
Studies in Aging	0	0	N/A	N/A	N/A
Survey Res. Lab	393,267	486,108	0	N/A	N/A
TIREA	463,201	142,751	0	N/A	N/A
Totals	\$2,177,609	\$3,390,684	\$3,585,391	\$4,440,030	\$2,973,547

	<u>FY99</u>	<u>FY00</u>	<u>FY01</u>	<u>FY02</u>	<u>FY03</u>
College of Education					
Dean's Office	\$14,378	\$0	\$1,788,482	\$2,413,586	\$3,011,252
Acad. For Research*	1,323,743	1,377,816	N/A	N/A	N/A
Counsel, Dev. & HE	143,377	607,160	688,225	454,453	436,439
Kine., HP & Rec.	43,376	108,800	30,400	180,260	24,000
Teacher Ed. & Admin.	235,849	190,398	598,138	420,896	875,169
Tech. & Cognition	1,623,362	4,476,246	4,401,405	7,372,581	3,964,087
Totals	<u>\$3,384,085</u>	<u>\$6,760,420</u>	<u>\$7,506,650</u>	<u>\$10,841,776</u>	<u>\$8,310,947</u>

* Includes TRIO programs:

School of Library and Information Sciences

Lib./Info. Sciences	\$411,216	\$66,132	\$1,544,902	\$703,564	\$606,999
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School of Merchandising and Hospitality Management

Merch./Hosp. Mgmt.	\$6,148	\$6,003	\$30,150	\$78,166	\$106,018
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College of Music

Conducting	N/A	N/A	N/A	\$2,270	10116
Music Education	N/A	N/A	13,500	24,224	0
Music History & Thry	N/A	N/A	62,000	1,450	0
Total	<u>\$33,426</u>	<u>\$10,800</u>	<u>\$75,500</u>	<u>\$27,944 #</u>	<u>\$10,116</u>

School of Visual Arts

Art	\$609,975	\$533,549	\$706,928	\$293,877	\$36,936
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International Programs

Intn'l Programs	\$2,263,248	N/A	N/A	N/A	N/A
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Other

Computing Center		N/A	N/A	\$1,355,691	\$0
Dean, Grad. School		0.00	8735.00	0.00	0
Interest Accrued		N/A	N/A	23076.00	13,684
Libraries		N/A	16162.00	597261.00	217,301
Police Department		150000.00	0.00	76637.00	1,313
Student Health Center		N/A	31620.00	0.00	31,620
Universities Center at Dallas		100000.00	200000.00	45000.00	50,000
University Planning		N/A	150000.00	0.00	0
UNT Press		61500.00	21439.00	7000.00	13,250
UNT System Center At Dallas		80000.00	0.00	125239.00	78,239
Vice Provost for Research		N/A	55000.00	55000.00	0
Totals		<u>\$391,500</u>	<u>\$482,956</u>	<u>\$2,284,904 #</u>	<u>\$405,406</u>

Professional Development Institute

PDI	\$5,587,639	N/A	N/A	N/A	N/A
**Appendix		\$6,490,995	\$1,836,394	N/A	N/A
Totals	<u>\$2,650,708</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

TOTALS **\$24,437,539** **\$25,703,758** **\$24,951,067** **\$30,354,936** **\$22,392,580**

**Includes: Computational Time, Equipment, Interest income OGA Accounts, Institutionally Controlled Research Funds

Total Expenditures***

TOTAL RESEARCH EXPENDITURES BY SOURCE

Federal	\$5,200,725	\$6,369,813	\$8,284,082	\$8,827,974	\$8,328,900
State	\$2,007,973	\$2,418,019	\$4,660,923	\$3,468,601	\$3,574,299
Private	\$3,144,978	\$2,137,603	\$2,622,608	\$2,762,136	\$2,524,039
Inst. Controlled	<u>\$2,537,357</u>	<u>\$2,529,195</u>	<u>\$1,874,067</u>	<u>\$3,816,685</u>	<u>\$3,160,529</u>
TOTALS	<u>\$12,891,033</u>	<u>\$13,454,630</u>	<u>\$17,441,680</u>	<u>\$18,875,396</u>	<u>\$17,587,767</u>

Note: Sponsored Project Awards include all new awards for each fiscal year.

***Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because (1) expenditures lag behind new awards and (2) awards include non-cash contributions of equipment, software, and in-kind support.

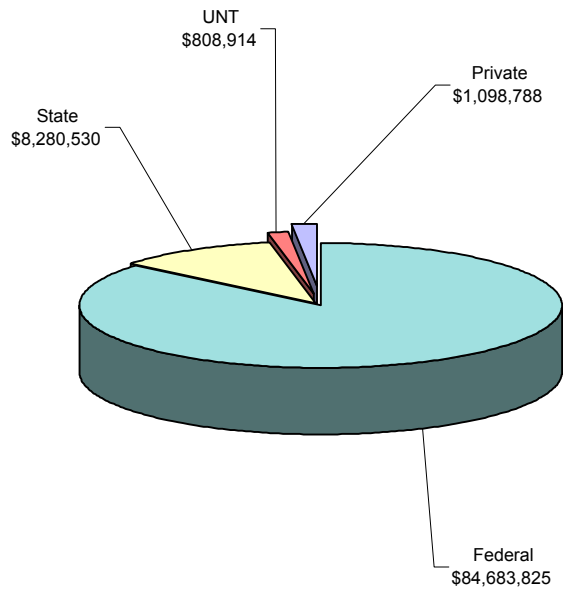
**Exhibit G-4
Funds Donated to the University & UNT Foundation, FY96-FY2003**

	Alumni	Parents	Other Individuals	Foundations	Corporations	Other	Yearly Total
Current Operations							
1996	\$1,689,935.64	\$6,342.50	\$396,706.68	\$286,154.00	\$867,443.91	\$108,978.07	\$3,355,560.80
1997	\$447,989.00	\$339.00	\$417,321.00	\$1,099,902.00	\$934,021.00	\$146,628.00	\$3,046,200.00
1998	\$535,491.66	\$1,305.00	\$266,125.57	\$624,666.83	\$908,807.37	\$179,416.14	\$2,515,812.57
1999	\$1,046,333.01	\$4,105.00	\$260,663.31	\$1,808,751.67	\$1,610,543.12	\$667,433.08	\$5,397,829.19
2000	\$686,973.12	\$1,065.00	\$306,655.56	\$1,587,767.48	\$1,528,408.32	\$387,647.56	\$4,498,517.04
2001	\$793,719.35	\$1,291.00	\$262,502.87	\$2,478,671.65	\$1,304,014.66	\$173,901.02	\$5,014,100.55
2002	\$1,170,722.68	\$2,105.00	\$423,439.96	\$2,230,463.79	\$1,451,988.21	\$436,231.49	\$5,714,951.13
2003	\$943,974.04	\$3,500.00	\$792,912.86	\$1,217,888.00	\$1,860,397.73	\$201,670.90	\$5,020,343.53
Endowments & Capital Gifts							
1996	\$860,885.91	\$1,457.50	\$117,698.69	\$313,350.00	\$254,987.75	\$60,975.58	\$1,609,355.43
1997	\$1,663,707.00	\$270.00	\$434,480.00	\$259,467.00	\$290,072.00	\$41,020.00	\$2,689,016.00
1998	\$1,587,639.59	\$400.00	\$1,091,153.69	\$1,573,106.00	\$388,763.86	\$36,689.19	\$4,677,752.33
1999	\$2,792,153.19	\$870.00	\$764,964.15	\$369,406.07	\$241,359.79	\$565,727.50	\$4,734,480.70
2000	\$2,358,869.47	\$360.00	\$642,314.18	\$726,073.92	\$2,341,521.33	\$25,180.02	\$6,094,318.92
2001	\$1,318,697.05	\$584.00	\$733,731.27	\$691,800.00	\$2,979,179.22	\$1,822,117.92	\$7,546,109.46
2002	\$518,035.44	\$156.00	\$2,158,101.80	\$329,300.00	\$13,126,793.46	\$3,141,624.53	\$19,274,011.23
2003	\$1,074,431.98	\$0.00	\$3,692,102.84	\$132,450.00	\$6,672,917.36	\$83,621.33	\$11,655,523.51
Number of Gifts							
1996	7,222	255	1,240	37	815	72	9,641
1997	5,637	6	1,018	90	870	69	7,690
1998	7,920	22	1,209	107	879	77	10,214
1999	9,597	39	1,454	125	844	64	12,123
2000	9,673	20	1,569	121	900	101	12,384
2001	7,639	22	1,916	132	949	114	10,772
2002	8,232	29	2,094	105	833	93	11,386
2003	9,416	17	2,700	105	959	94	13,291

In addition there were trusts from the following constituents: Alumni \$88,850.43
Grand Total of Support - \$16,958,867.04

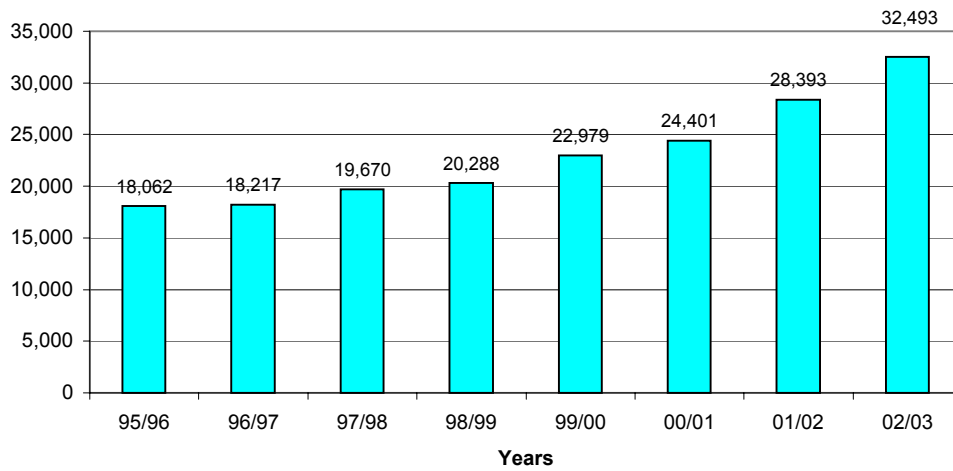
Source: Office of Advancement

Exhibit G-5a
Financial Aid Funds Paid by Source, 2002/03*



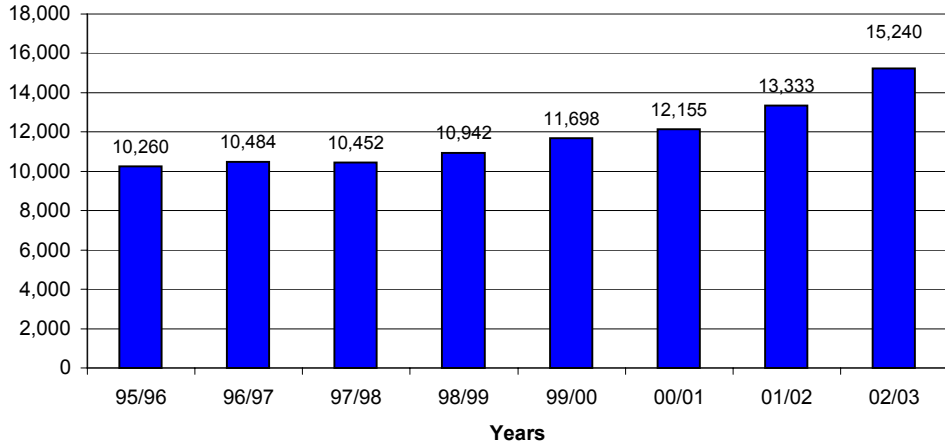
* Scholarship awards are not included.

Exhibit G-5b
Number of Financial Aid Applicants, 1995/96-2002/03*



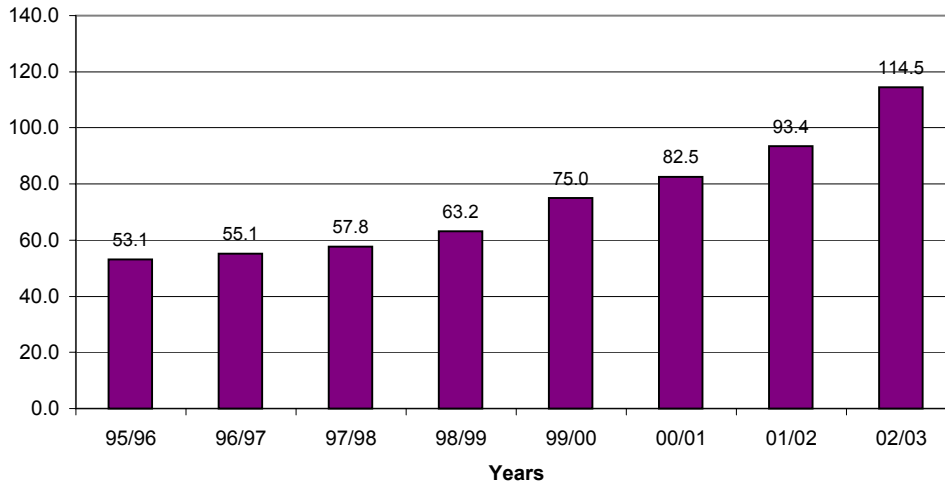
* Scholarship awards are not included

**Exhibit G-5c
Number of Financial Aid Recipients,
1995/96-2002/03***



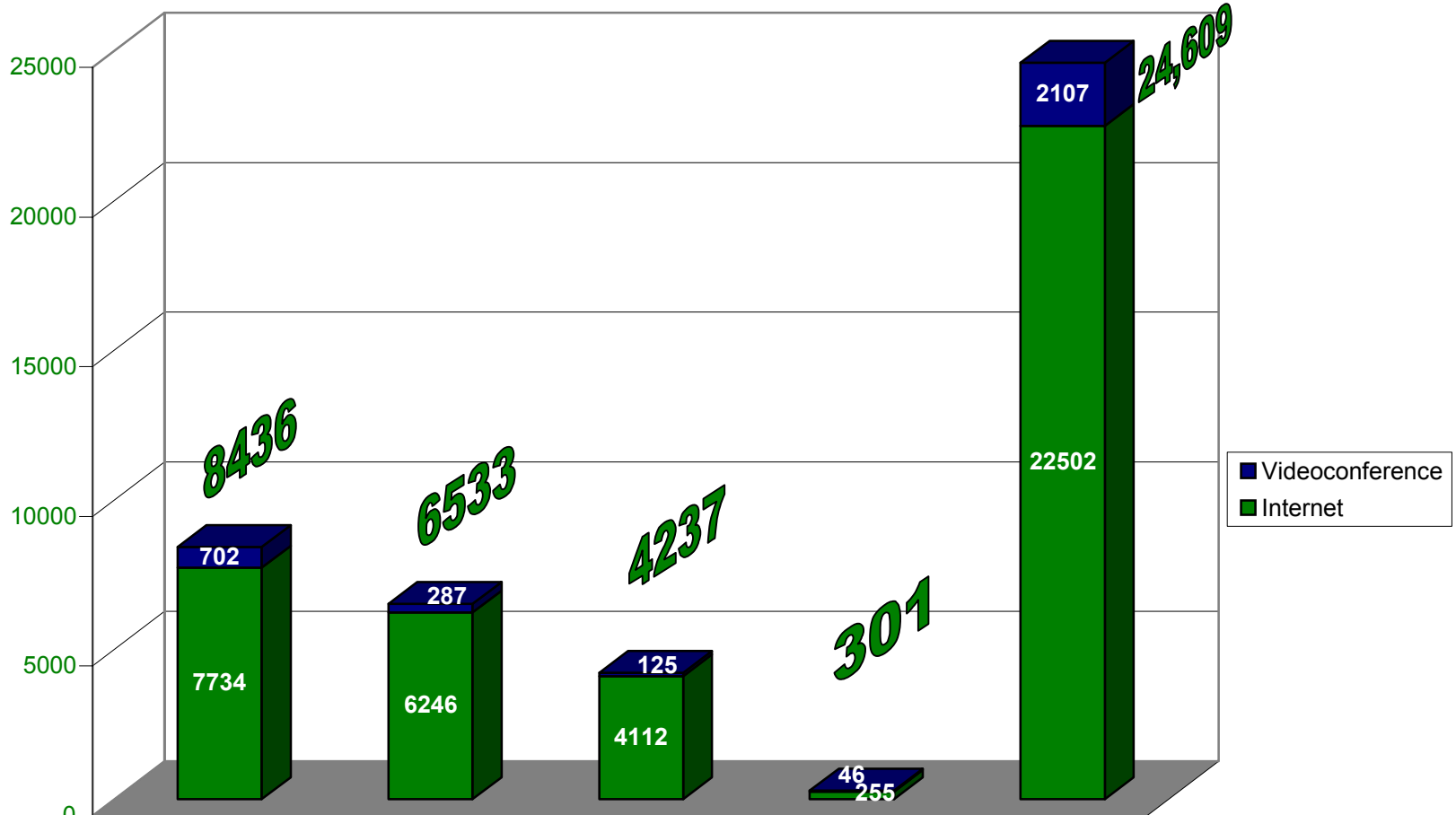
* Scholarship awards are not included

**Exhibit G-5d
Millions of Dollars paid to Recipients, 1995/96-2002/03***



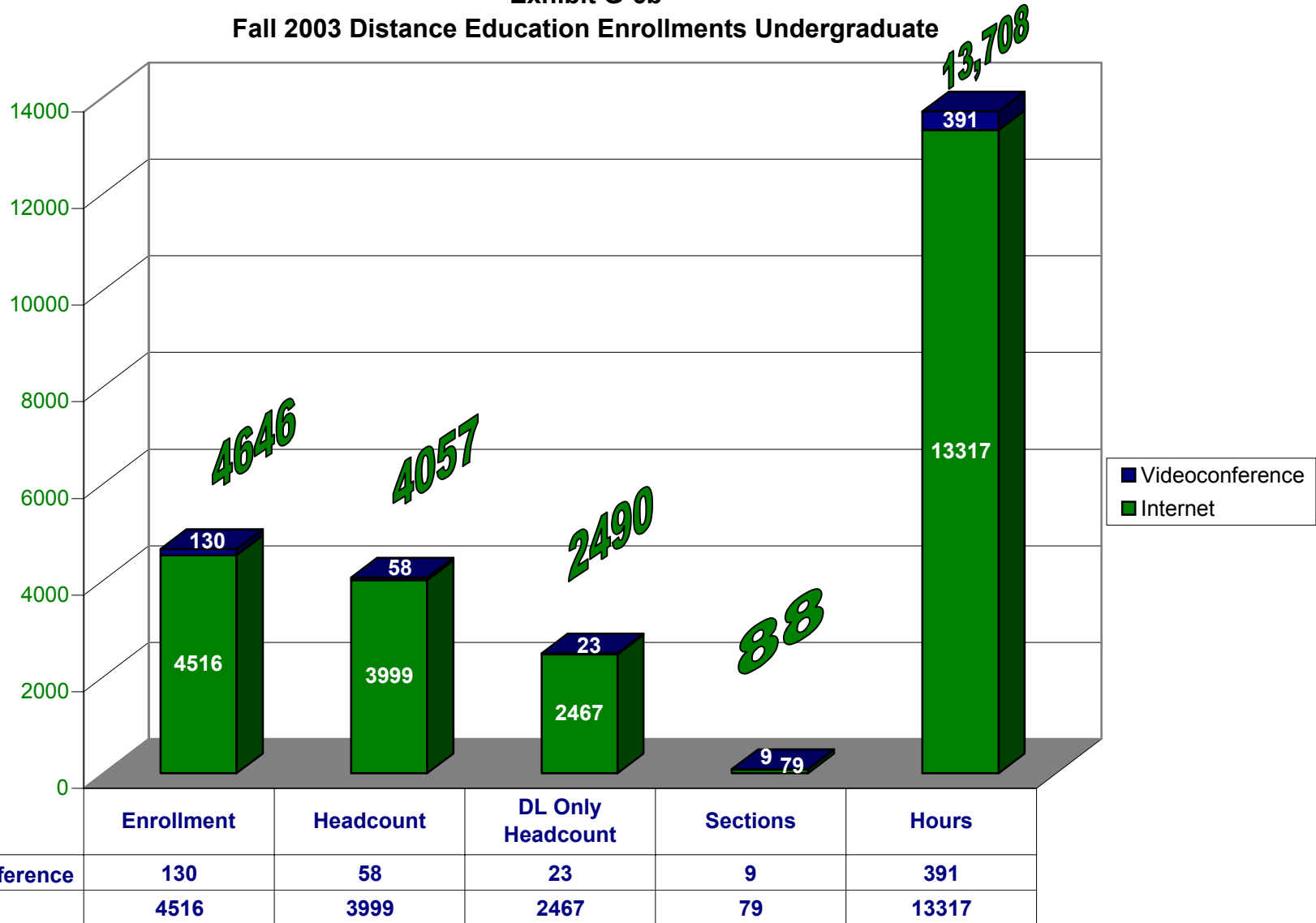
* Scholarship awards are not included

Exhibit G-6a
Fall 2003 Distance Education Enrollments Combined Graduate & Undergraduate



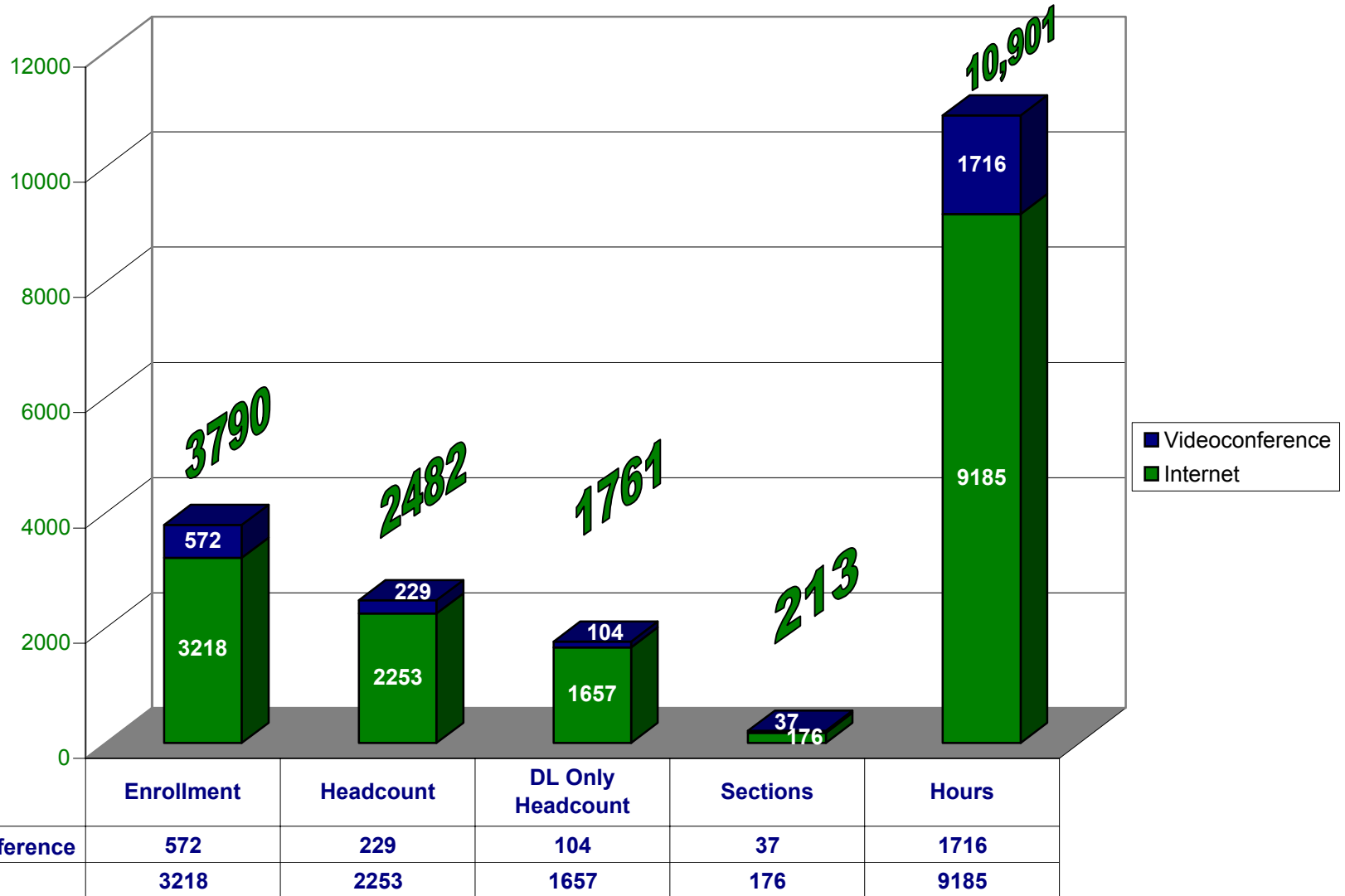
	Enrollment	Headcount	DL Only Headcount	Sections	Hours
Videoconference	702	287	125	46	2107
Internet	7734	6246	4112	255	22502

**Exhibit G-6b
Fall 2003 Distance Education Enrollments Undergraduate**



Videoconference	130	58	23	9	391
Internet	4516	3999	2467	79	13317

**Exhibit G-6c
Fall 2003 Distance Education Enrollments Graduate**



SECTION H
LIBRARY, STAFF, AND FACILITIES

**Exhibit H-1
University Library Holdings, Use, and Expenditures
FY2003**

The University Libraries houses collections of over 5.5 million cataloged items, in a variety of formats, in five libraries located in five separate facilities and provides electronic access through the University Libraries' website <<http://www.library.unt.edu>>. The Willis Library contains a majority of the holdings of the Libraries, along with such special areas as the Music Library, Government Documents, Archives, and the Rare Book and Texana collections. The Science and Technology Library, located in the Information Sciences Building, contains the Curriculum Materials Collection (CMC), the library and information sciences collections, and the science and technology collections. The Media Library, with its specialized collections of audio-visual materials and computer software, is located in Chilton Hall. The Library Annex contains lesser-used research materials from the collections and houses the Libraries' Technical Services and Preservation departments and the UNT Dallas Campus Library supports the academic programs at this facility.

The University Libraries are administered by 42 librarians with the assistance of 71 full-time staff. The Libraries are under the general supervision of the Dean of Libraries, who is assisted by the Associate Dean of Libraries, and the University Library Committee, an advisory body appointed by the Faculty Senate.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2003

COLLECTIONS	Added during Year	Total Held
Books and bound journals that are accessible through the catalog	43,309	1,615,387
Government documents	4,657	417,047
Microform pieces	27,633	3,232,700
Current Serials		
Paper and microform subscriptions		7,782
Electronic subscriptions		19,002
Cartographic materials	98	19,851
Graphic units	9	40,166
Sound recordings	8,722	92,841
Film & video materials	2,184	17,710

COLLECTIONS	Added during Year	Total Held
Computer files	340	1,390
Electronic materials	86,454	184,860
Other library materials	50	192
Totals:	173,356	5,622,273
SERVICES		
Number of hours per week the Libraries are open during the regular academic year		118.5
Number of reference questions asked in an average week		1,231
Total interlibrary loan transactions for the year		31,503
Provided to other libraries		19,280
Received from other libraries		11,070
Documents delivered from commercial services		1,153
General Circulation Transactions		387,313
Reference Circulation Transactions		52,972
Total number of visits in FY2003 to the Libraries Home Page		13,017,175
Number of visits in FY2003 to the Libraries Electronic Resources site		465,602
Total Students served through Bibliographic Instruction sessions		7,277
EXPENDITURES		
Salaries, librarians & professional staff		\$1,947,680.00
Salaries, classified staff		\$1,952,812.00
Wages, student assistants		\$854,656.00
Current serial subscriptions and search services		\$3,617,186.65
Paper and microform		\$1,577,509.63
Electronic		\$2,039,676.97
Book, serial backfiles, and other materials (1 time purchases)		\$1,315,326.25
Audiovisual materials		\$131,344.46

COLLECTIONS	Added during Year	Total Held
Document delivery/interlibrary loan		\$17,013.00
Preservation		\$87,239.00
Furniture & equipment		\$81,638.00
Computer hardware & software		\$400,375.00
Bibliographic utilities, networks, consortia		\$107,319.00
Other operating Expenditures		\$534,201.00

Exhibit H-2a
Distribution of Retirement Eligible Employees, October 2003

	White	African-American	American Indian	Asian/Pacific Islander	Hispanic	Other	Total	Percent of All Employees
Faculty	712	36	4	49	44	26	871	29.8%
Secretarial/Clerical	370	28	4	5	22	9	438	15.0%
Professional	586	38	7	33	38	17	719	24.6%
Service Maintenance	113	74	1	7	118	5	318	10.9%
Technical/Para-Professional	283	23	3	14	19	6	348	11.9%
Skilled Crafts	96	11	1	1	13	1	123	4.2%
Executive/Admin./Managerial	94	9	1	1	3	0	108	3.7%

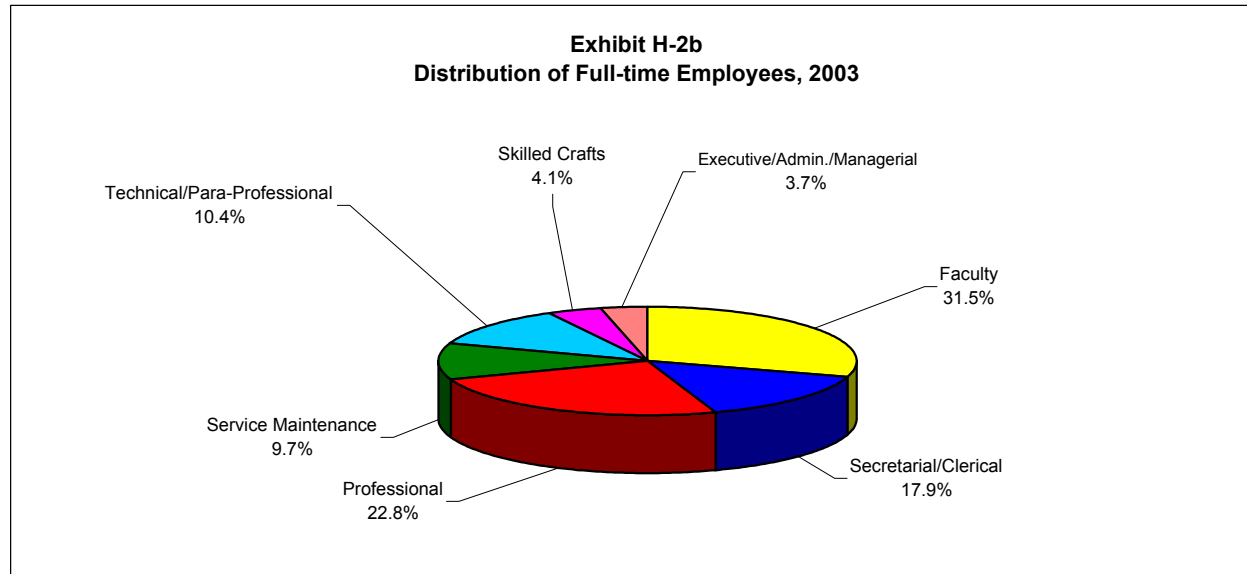


Exhibit H-3a
Classroom Building Utilization (Monday - Friday)
Fall 2003

Room No.	Type Description	# of Rooms	Capacity Range	Average Capacity	Total Capacity	Avg Hours Used/ Week 8 am - 5 pm	% Filled When Room Occupied 8 am - 5 pm	Avg Hours Used/ Week 5 pm - 10 pm	% Filled When Room Occupied 5 pm - 10 pm
110	Classroom	2	11 - 20	20.0	40	3.5	48.6%	4.0	30.6%
110	Classroom	23	21 - 30	29.3	674	15.3	75.0%	7.0	51.8%
110	Classroom	76	31 - 40	37.1	2,819	20.9	76.8%	5.3	50.6%
110	Classroom	45	41 - 50	48.0	2,160	23.7	74.9%	8.7	46.2%
110	Classroom	13	51 - 75	65.2	848	28.0	69.5%	8.0	47.2%
110	Classroom	2	76 - 100	84.5	169	28.0	81.5%	10.3	59.9%
110	Classroom	19	101 - 150	118.6	2,253	30.4	78.0%	9.6	52.3%
110	Classroom	5	151 - 999	214.8	1,074	34.8	81.4%	6.4	54.3%
Totals		185		54.3	10,037	22.6	86.1%	7.0	53.7%
210	Class Lab	1	1 - 10	10.0	10	4.0	220.0%	0.0	0.0%
210	Class Lab	26	11 - 20	17.7	459	11.5	100.9%	1.7	72.3%
210	Class Lab	79	21 - 30	26.8	2,119	13.0	72.8%	3.0	70.1%
210	Class Lab	16	31 - 40	35.9	575	11.3	76.1%	4.9	61.3%
210	Class Lab	6	41 - 50	47.7	286	7.2	56.1%	3.3	61.0%
210	Class Lab	2	51 - 75	66.0	132	31.0	60.8%	4.0	34.1%
210	Class Lab	4	76 - 100	90.0	360	26.3	38.0%	2.0	24.6%
210	Class Lab	2	101 - 150	141.0	282	22.3	63.6%	0.0	0.0%
210	Class Lab	1	151 - 999	160.0	160	12.0	66.9%	4.5	93.8%
Totals		137		32.0	4,383	13.0	75.5%	2.9	65.9%

Exhibit H-3b
Classroom Building Utilization (Saturday)
Fall 2003

Room No.	Type Description	# of Rooms	Capacity Range	Average Capacity	Total Capacity	Average Hrs	% Filled	Average Hrs	% Filled
						Use/Room 8am - 5pm	When Room Occupied 8am - 5pm	Use/Room 5pm - 10 pm	When Room Occupied 5pm - 10pm
110	Classroom	3	11 - 20	20.0	40	0.0	0.0%	N/A	N/A
110	Classroom	25	21 - 30	29.3	674	6.0	55.0%	N/A	N/A
110	Classroom	80	31 - 40	37.1	2,819	6.0	72.8%	N/A	N/A
110	Classroom	49	41 - 50	48.0	2,160	23.0	52.7%	N/A	N/A
110	Classroom	14	51 - 75	65.2	848	8.0	37.9%	N/A	N/A
110	Classroom	2	76 - 100	84.5	169	0.0	0.0%	N/A	N/A
110	Classroom	19	101 - 150	118.6	2,253	0.0	0.0%	N/A	N/A
110	Classroom	5	151 - 999	214.8	1,074	0.0	0.0%	N/A	N/A
Totals		197		54.3	10,037	43.0	45.1%	N/A	N/A
<hr/>									
210	Class Lab	2	1 - 10	10.0	10	0.0	0.0%	N/A	N/A
210	Class Lab	33	11 - 20	17.7	459	0.0	0.0%	N/A	N/A
210	Class Lab	81	21 - 30	26.8	2,119	11.0	29.1%	N/A	N/A
210	Class Lab	15	31 - 40	35.9	575	0.0	0.0%	N/A	N/A
210	Class Lab	8	41 - 50	47.7	286	3.0	67.5%	N/A	N/A
210	Class Lab	3	51 - 75	66.0	132	0.0	0.0%	N/A	N/A
210	Class Lab	4	76 - 100	90.0	360	0.0	0.0%	N/A	N/A
210	Class Lab	2	101 - 150	141.0	282	0.0	0.0%	N/A	N/A
210	Class Lab	1	151 - 999	160.0	160	0.0	0.0%	N/A	N/A
Totals		149		32.0	4,383	14.0	40.8%	N/A	N/A

Source: Facilities Planning
N/A = Data no longer available

Exhibit H-4
Facilities Inventory - Major Academic and Support Buildings, Fall 2003

Building	Gross Area	Assignable Area	E&G Square Feet	Occupancy Date
Administration Building	60,264	33,341	31,626	1955
Art Building	95,942	64,665	64,665	1972
Athletic Building	8,403	6,109	0	1976
Athletic Building 2	8,772	7,271	0	1980
Auditorium-English Building	68,607	33,598	33,598	1924
Bain Hall	23,306	14,435	9,120	1951
Biology Building	98,585	54,985	54,984	1967
Bruce Hall - Residence Hall	95,371	57,223	0	1948
Business Administration Building	88,716	57,157	57,157	1961
Business Services Warehouse	11,421	10,826	0	1991
Chapel	2,192	756	0	2001
Chestnut Hall	12,574	10,516	10,516	1960
Chilton Hall	117,792	67,303	66,307	1939
Clark Hall - Residence Hall	104,637	62,782	0	1966
Coliseum	200,492	153,648	150,364	1973
College Inn	157,011	94,207	5,110	1970
Crumley Hall - Residence Hall	71,166	43,401	0	1961
Curry Hall	28,412	14,738	14,738	1912
Eagle Student Services Building	72,909	40,585	40,585	1997
Engineering Technology Building	44,025	30,692	30,691	1960
Environmental Sciences Building	121,621	66,625	66,625	1998
Facilities Service Building	21,497	14,706	14,704	1977
Gateway Center	107,532	58,392	58,392	2001
General Academic Building	146,800	85,047	77,793	1978
Graduate Apartments - Residence Hall	20,720	12,432	0	1961
Health Center	19,459	13,499	2,292	1958
Highland Hall	16,168	13,263	13,263	1959
Information Sciences Building	87,020	60,925	60,925	1937
Kendall Hall	72,809	43,949	39,231	1952
Kerr Hall - Residence Hall	212,100	127,260	0	1969
Language Building	67,651	38,914	38,914	1968
Library	174,188	137,072	137,071	1970
Library Annex	39,920	33,960	33,960	1994
Library Annex Warehouse	19,312	18,570	18,570	1995
Maple Street Hall - Residence Hall	137,942	82,765	0	1964
Marquis Hall	39,922	21,744	21,744	1936
Masters Hall	58,186	40,516	40,516	1951
Matthews Hall	82,817	45,505	45,505	1961
Matthews Hall Annex	7,208	4,024	4,024	1976
McConnell Hall - Residence Hall	99,682	59,809	2,913	1961
Men's Gym	37,194	30,537	11,922	1950
Mozart Square	80,338	48,203	0	1999

Exhibit H-4
Facilities Inventory - Major Academic and Support Buildings, Fall 2003

Building	Gross Area	Assignable Area	E&G Square Feet	Occupancy Date
Murchison Performing Arts Center	68,825	38,398	38,398	1999
Music Annex	16,381	12,456	12,456	1952
Music Building	127,264	82,582	82,582	1978
New Grounds Building	5,600	4,676	4,676	2002
Oak Street Hall	31,814	23,533	23,533	1947
PAL Annex	4,415	3,181	2,572	1977
Physical Education Building	106,765	71,607	70,227	1979
Physics Building	54,464	37,694	37,694	1960
Power Plant	8,334	0	0	1915
Radio,TV,Film, and Performing Arts	109,018	63,229	63,230	2000
Research Park	553,324	55,997	55,997	2003
Santa Fe Square	42,264	25,358	0	1997
Science Research Building	63,382	37,166	37,166	1985
Scoular Hall	20,909	13,692	13,692	1947
South Music Practice Building	22,704	6,775	6,775	1952
Speech and Hearing Clinic	16,600	9,094	9,094	1999
Sports Medicine/Fitness Facility	6,144	5,306	0	1986
Stadium	86,038	22,128	0	1951
Stovall Hall	42,755	31,751	30,742	1951
Student Recreation Center	138,229	85,986	85,986	2003
Student Services Center	72,909	40,585	40,585	1997
Sullivant Public Safety Cneter	15,507	9,748	7,624	2002
Terrill Hall	59,975	32,437	32,450	1939
Traditions Hall	82,141	49,285	49,285	2003
University Machine Shop	5,500	5,178	5,178	1990
University Services Building	47,968	43,592	43,591	1985
University Union	193,352	139,425	34,793	1964
UNT System Center at Dallas	71,680	44,280	44,280	1999
West Dorm - Residence Hall	97,355	58,413	0	1957
Willis Library	174,188	137,072	137,071	1970
Wooten Hall	89,718	50,578	50,578	1970
217 N. Texas Blvd	5,146	3,087	3,087	2001
Total Square Feet	5,481,351	3,160,244	2,281,167	

Note: UNT's facilities includes 794 acres, 74 buildings over 5,000 sf

SECTION I

**ACADEMIC DEGREE PROGRAM
INVENTORY**

TEXAS HIGHER EDUCATION COORDINATING BOARD
 INVENTORY OF APPROVED DEGREE PROGRAMS FOR TEXAS PUBLIC SENIOR COLLEGES AND UNIVERSITIES

11-21-2003

UNIVERSITY OF NORTH TEXAS 003594

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 1

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS				DOCTORAL	PROF	CIP CODE	TX SF
			MASTERS							
COLLEGE OF ARTS & SCIENCES	0335									
GENERAL STUDIES		BA						24.0102.00		
SOCIAL SCIENCE		BA						45.0101.00		
DEPARTMENT OF AEROSPACE STUDIES	0120									
DEPARTMENT OF BIOLOGICAL SCIENCES	0430									
ENVIRONMENTAL SCIENCE					MS	PHD		03.0104.00		
BIOLOGY	BA	BSBIO		MA	MS	PHD		26.0101.00		
BIOCHEMISTRY	BA		BSBC		MS	PHD		26.0202.00		
MOLECULAR BIOLOGY				MA	MS		PHD*1	26.0204.00		
BIOL-PLANT SCIENCE				X	X	X		26.0301.00		
BIOL-MICROBIOLOGY				X	X	X		26.0502.00		
BIOL-IMMUNOLOGY				X	X			26.0507.00		
BIOL-PHYSIOLOGY				X	X			26.0707.00		
BIOL-ECOLOGY				X	X	X		26.1301.00		
CYTOTECHNOLOGY		BS						51.1002.00		
MEDICAL TECHNOLOGY		BSMT						51.1005.00		
DEPARTMENT OF CHEMISTRY	0600									
CHEMISTRY		BA	BSCHM		MS	PHD		40.0501.00		
CHEM-NATURAL PHILOSOPHY 2006					*X			40.0501.00		
CHEM-CHEMISTRY EDUCATION					X			40.0501.00		
CHEM-ANALYTICAL CHEMISTRY					X	X		40.0502.00		
CHEM-INORGANIC CHEMISTRY					X	X		40.0503.00		
CHEM-ORGANIC CHEMISTRY					X	X		40.0504.00		
CHEM-PHYSICAL CHEMISTRY					X	X		40.0506.00		
CHEM-INDUSTRIAL CHEMISTRY					X			40.0599.10		
DEPARTMENT OF COMMUNICATION STUDIES	0674									
COMMUNICATION STUDIES		BA		MA	MS			23.1001.00		
DEPARTMENT OF DANCE & THEATRE ARTS	0775									
DANCE		BA	BS	BFA				50.0301.00		

*1 - FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE.

* - BEING PHASED OUT

Note: Please consult catalog of current listing of active programs

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS			DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS					-----	-----
DEPARTMENT OF DANCE & THEATRE ARTS	0775								
THEATRE ARTS	BA		BFA	MA	MS			50.0501.00	
MUSICAL THEATRE			BFA					50.0903.00	
DEPARTMENT OF ECONOMICS	0810								
ECONOMICS	BA	BSECO		MA	MS			45.0601.00	
ECONOMICS RESEARCH					MS			45.0601.00	
LABOR & INDUSTRIAL RELATIONS					MS			52.1002.00	
DEPARTMENT OF ENGLISH	0990								
LING-ENGLISH AS A SECOND LANG				X				13.1401.00	
LINGUISTICS				MA				16.0102.00	
ENGL-LITERATURE	X							16.0104.00	
ENGLISH	BA			MA		PHD		23.0101.00	
ENGL-COMPOSITION & LANGUAGE	X							23.0401.00	
ENGL-CREATIVE WRITING				X				23.0501.00	
ENGL-AMERICAN LITERATURE						X		23.0701.00	
ENGL-BRITISH LITERATURE						X		23.0801.00	
ENGL-TECHNICAL WRITING				X				23.1101.00	
DEPARTMENT OF FOREIGN LANGUAGES & LITERATURES	1170								
GERMAN	BA							16.0501.00	
FRENCH	BA			MA				16.0901.00	
SPANISH	BA			MA				16.0905.00	
LATIN	BA							16.1203.00	
DEPARTMENT OF GEOGRAPHY	1250								
GEOG-REGIONAL SCIENCE	X	X						04.0301.00	
GEOG-EARTH SCIENCE	X	X						40.0601.00	
GEOGRAPHY	BA	BS						45.0701.00	
APPLIED GEOGRAPHY					MS			45.0701.00	
DEPARTMENT OF GEOGRAPHY & ANTHROPOLOGY	1255								
DEPARTMENT OF HISTORY	1450								
HISTORY	BA			MA	MS	PHD		54.0101.00	

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

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INSTITUTIONAL ADMINISTRATIVE STRUCTURE -----	ASSOC	BACCALAUREATE	DEGREE LEVELS			DOCTORAL	PROF	CIP CODE	TX SF
			MASTERS						
DEPARTMENT OF HISTORY		1450							
HIST-BRITISH HISTORY			X	X				54.0101.00	
HIST-LATIN AMERICAN HISTORY			X	X				54.0101.00	
HIST-MODERN EUROPEAN HISTORY			X	X	X			54.0101.00	
HIST-UNITED STATES HISTORY			X	X	X			54.0101.00	
DEPARTMENT OF JOURNALISM		1670							
JOURNALISM		BA	BS	MA	MJ			09.0401.00	
JOUR-BUSINESS JOURNALISM		X	X					09.0401.00	
JOUR-NEWS WRITING: EDITORIAL		X	X					09.0401.00	
JOUR-NEWS WRITING: FREELANCE		X	X					09.0401.00	
JOUR-BROADCAST NEWS		X	X					09.0402.00	
JOUR-PHOJOURNALISM		X	X					09.0404.00	
JOUR-PUBLIC RELATIONS		X	X					09.0902.00	
JOUR-ADVERTISING		X	X					09.0903.00	
DEPARTMENT OF MATHEMATICS		1875							
MATHEMATICS		BA	BSMTH	MA	MS	PHD		27.0101.00	
DEPARTMENT OF PHILOSOPHY & RELIGION STUDIES		2243							
PHILOSOPHY		BA		MA				38.0101.00	
PHIL-ENVIRONMENTAL ETHICS				X				38.0101.00	
DEPARTMENT OF PHYSICS		2300							
PHYC-UPPER ATMOSPHERE & SPACE PHYSICS		BA	BSPHY	X	X			40.0202.00	
PHYC-THEORETICAL PHYSICS				MA	MS	PHD		40.0801.00	
PHYC-NUCLEAR/ATOMIC PHYSICS				X	X	X		40.0802.00	
PHYC-QUANTUM OPTICS				X	X	X		40.0806.00	
PHYC-QUANTUM OPTICS				X	X			40.0807.00	
PHYC-SOLID STATE PHYSICS				X	X	X		40.0808.00	
ENGINEERING PHYSICS			BSEP					40.0899.01	
DEPARTMENT OF POLITICAL SCIENCE		2340							
INTERNATIONAL STUDIES		BA						30.2001.00	
POLI SCI-PUBLIC ADMN & MGMT				X	X	X		44.0401.00	
POLI SCI-INTERNATIONAL POLITICS				X	X	X		45.0901.00	

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS			DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS			-----	-----	-----	
DEPARTMENT OF POLITICAL SCIENCE		2340							
POLITICAL SCIENCE		BA	MA	MS		PHD		45.1001.00	
POLI SCI-CMPRTVE GOVT & POLITICS			X	X		X		45.1001.10	
POLI SCI-POLI THEORY & METHDLGY			X	X		X		45.1001.15	
POLI SCI-AMER GOVT & PUBLIC LAW			X	X		X		45.1002.00	
DEPARTMENT OF PSYCHOLOGY		2380							
PSYCHOLOGY		BA	BS	MA	MS			42.0101.00	
CLINICAL PSYCHOLOGY			MA	MS		PHD		42.0201.00	
HEALTH PSY & BEHAVIORAL MEDICINE						PHD		42.0201.00	
COUNSELING PSYCHOLOGY			MA	MS		PHD*1		42.0601.00	
EXPERIMENTAL PSYCHOLOGY			MA	MS		PHD		42.0801.00	
INDUSTRIAL PSYCHOLOGY			MA	MS				42.0901.00	
INDUS-ORGAN PSYCHOLOGY						PHD		42.0901.00	
SCHOOL PSYCHOLOGY			MA	MS				42.1701.00	
DEPARTMENT OF RADIO, TELEVISION, FILM		2440							
RADIO/TV/FILM		BA	MA	MS				09.0701.00	
DEPARTMENT OF SPEECH & HEARING SCIENCES		2705							
AUDIOLOGY 2005			*MA	*MS				51.0202.00	
AUDIOLOGY							AUD	51.0202.00	
SPEECH-LANGUAGE PATHOLOGY			MA	MS				51.0203.00	
SPEECH-LANGUAGE PATHOLOGY/AUDIOLOGY		BA						51.0204.00	
COLLEGE OF BUSINESS ADMINISTRATION		0500							
GENERAL BUSINESS				BBA				52.0101.00	
DEPARTMENT OF ACCOUNTING		0010							
ACCOUNTING			BS	MBA	MS	PHD		52.0301.00	
ACCOUNTING CONTROL SYSTEMS			BS					52.0301.00	
ACCT-AUDIT & FINANCIAL ACCTNG					X			52.0301.00	
ACCT-MANAGERIAL ACCTNG SYSTEMS					X			52.0301.00	
ACCT-GOVT & NOT-FOR-PROFIT					X			52.0301.00	
ACCT-ENTREPRENEURIAL PERSPECTIVE					X			52.0301.00	
ACCT-TAXATION					X			52.1601.00	

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 * - BEING PHASED OUT

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
			MASTERS					
DEPARTMENT OF BUSINESS COMPUTER INFORMATION SYSTS		0538						
BUS COMPUTER INFORMATION SYSTEMS		BS			PHD		52.1201.00	
BUS COMPUTER INFO SYSTEMS 2004				*MBA			52.1201.00	
INFORMATION TECHNOLOGIES				MS			52.1201.00	
BUS COMPUTER INFO SYSTEMS 2003			*BBA				52.1201.00	
DECISION SCIENCES			BBA				52.1201.00	
MANAGEMENT SCIENCE 2004				*MBA			52.1301.00	
DECISION TECHNOLOGIES				MS			52.1301.00	
OPERATIONS MANAGEMENT SCIENCE					PHD		52.1301.00	
DEPARTMENT OF FINANCE/INSURANCE/REAL ESTATE,& LAW		1130						
ECONOMICS			BBA				52.0601.00	
FINANCE				MS			52.0801.00	
FINANCE			BBA	MBA	PHD		52.0803.00	
FINANCIAL SERVICES			BBA				52.0804.00	
REAL ESTATE			BBA	MS			52.1501.00	
REAL ESTATE ANALYSIS 2004				*MBA			52.1501.00	
INSURANCE			BBA				52.1701.00	
INSURANCE 2004				*MBA			52.1701.00	
DEPARTMENT OF MANAGEMENT		1780						
HEALTH SERVICES MANAGEMENT				MBA			51.0701.00	
MANAGEMENT				MBA	PHD		52.0201.00	
ADMINISTRATIVE MANAGEMENT				MBA			52.0201.00	
OPERATIONS MANAGEMENT SCIENCE				MBA			52.0205.00	
OPERATIONS & SUPPLY CHAIN MANAGEMENT			BBA				52.0205.00	
OPERATIONS MANAGEMENT SCIENCE 2008			*BBA				52.0205.00	
ORGNZTNL BHVR & HMN RSRC MGMT				MBA			52.1001.00	
ORGNZTNL BHVR & HMN RSRC MGMT			BBA				52.1003.00	
ENTRPNRSHP & STRTGC MGMT 2005			*BBA				52.1801.00	
ENTREPRENEURSHIP			BBA				52.1801.00	
DEPARTMENT OF MARKETING & LOGISTICS		1845						
LOGISTICS 2008			*BBA				52.0203.00	
LOGISTICS & SUPPLY CHAIN MANAGEMENT			BS				52.0203.00	
MARKETING			BBA	MBA	PHD		52.1401.00	

* - BEING PHASED OUT

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE -----	ASSOC	BACCALAUREATE	DEGREE LEVELS			DOCTORAL	PROF	CIP CODE	TX SF
			MASTERS						
SCHOOL OF COMMUNITY SERVICE	0678								
APPLIED ARTS & SCIENCES		BAAS						30.9999.40	
DEPARTMENT OF APPLIED GERONTOLOGY	0277								
APPLIED GERONTOLOGY			BS					30.1101.00	
GENERAL STUDIES IN AGING				MA	MS			30.1101.00	
DLVRY OF CMNTY-BASED SRVCS FOR THE AGING				MA	MS			44.0201.00	
ADMN LTC & RETRMNT FACLTS				MA	MS			51.0702.10	
DEPARTMENT OF ANTHROPOLOGY	0280								
ANTHROPOLOGY		BA						45.0201.00	
APPLIED ANTHROPOLOGY				MA	MS			45.0201.00	
DEPARTMENT OF BEHAVIOR ANALYSIS	0364								
APPLIED BEHAVIOR ANALYSIS			BS					30.1701.00	
BEHAVIOR ANALYSIS					MS			30.1701.00	
DEPARTMENT OF CRIMINAL JUSTICE	0740								
CRIMINAL JUSTICE						MS		43.0104.00	
CRIMINAL JUSTICE			BS					43.0104.00	
DEPARTMENT OF PUBLIC ADMINISTRATION	2421								
PUBLIC ADMINISTRATION					MPA*1			44.0401.00	
EMERGENCY ADMINISTRATN & PLANNG			BS					44.0401.02	
DEPARTMENT OF REHAB, SOC WK & ADDCTNS	2472								
SOCIAL WORK				BSW				44.0701.00	
REHABILITATION SERVICES						MS		51.0701.00	
REHB SRVS-REHBLTATN COUNSELING						X		51.2310.00	
REHABILITATION STUDIES			BS					51.2399.10	
REHB SRVS-VOCATIONAL EVALUATION						X		51.2399.10	
DEPARTMENT OF SOCIOLOGY	2590								
SOCIOLOGY		BA		MA	MS	PHD*1		45.1101.00	

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INSTITUTIONAL ADMINISTRATIVE STRUCTURE -----	ASSOC	BACCALAUREATE	DEGREE LEVELS				CIP CODE	TX SF
			MASTERS	DOCTORAL	PROF			
DEPARTMENT OF SOCIOLOGY	2590							
SOCI-FAMILY & LIFE CYCLE			X	X	X*1		45.1101.00	
SOCI-SOCIAL ORGANIZATN/DISORGAN			X	X	X*1		45.1101.00	
SOCI-URBAN SOCIOLOGY			X	X	X*1		45.1101.00	
INSTITUTE OF APPLIED ECONOMICS	0288							
APPLIED ECONOMICS				MS			45.0601.00	
COLLEGE OF EDUCATION	0850							
DEPARTMENT OF COUNSLNG, DVLPMNT, & HIGHER EDUC	0734							
HIGHER EDUCATION			MED	MS	PHD	EDD	13.0406.00	
COUNSELING			MED	MS	PHD		13.1101.00	
EARLY CHILDHOOD EDUCATION			MED*1	MS*1		EDD*1	13.1210.00	
DEVELOPMENT & FAMILY STUDIES		BS		MS			19.0701.00	
COUNSELING ASSOCIATE STDS		BS					42.0601.00	
DEPARTMENT OF KINESIOLOGY, HLTH PROMOTION, & RECR	1682							
RECREATION & LEISURE STUDIES		BS		MS			31.0301.00	
KINESIOLOGY		BS		MS			31.0501.10	
HEALTH PROMOTION		BS		MS			51.0000.01	
DEPARTMENT OF TEACHER EDUCATION & ADMIN	2789							
CURRICULUM & INSTRUCTION				MED	PHD	EDD	13.0301.00	
EDUCATIONAL ADMINISTRATION					PHD	EDD	13.0401.00	
SUPERVISION				MED			13.0404.00	
EDUCATIONAL ADMINISTRATION			MED				13.0408.00	
ELEMENTARY EDUCATION			MED	MS			13.1202.00	
SECONDARY EDUCATION			MED	MS			13.1205.00	
READING EDUCATION			MED*1	MS*1	PHD*1	EDD*1	13.1315.00	
INTERDISCIPLINARY STUDIES		BS					30.9999.01	
DEPARTMENT OF TECHNOLOGY & COGNITION	2797							
CMPTR ED & COG SYS-SYSTEMS				X			11.0401.00	
CMPTR EDUC & COGNTV SYSTEMS				MS			13.0501.00	
CMPTR ED & COG SYS-MEDIA				X			13.0501.00	

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PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS	MASTERS	-----	-----	-----	-----
DEPARTMENT OF TECHNOLOGY & COGNITION	2797							
EDUCATION RESEARCH					PHD		13.0603.00	
SPECIAL EDUCATION			MED	MS	PHD*1		13.1001.00	
APPLIED TCHNLGY, TRNG, & DVLPMT			MED	MS	PHD	EDD	13.1320.00	
EDUCATIONAL COMPUTING					PHD		13.1321.00	
APPLD TCHNLGY & PRFRMNC IMPRVMT		BAAS					30.9999.40	
EDUCATIONAL PSYCHOLOGY			MA	MS			42.1801.00	
AT&PI-TRAINING & DVLPMNT		X					52.0101.00	
ROBERT B TOULOUSE SCHOOL OF GRADUATE STUDIES	1368							
CENTER FOR INTERDISCIPLINARY GRADUATE STUDIES	1657							
INTERDISCIPLINARY STUDIES			MA*1	MS*1			30.9999.01	
SCHOOL OF LIBRARY & INFORMATION SCIENCE	1724							
INFORMATION SCIENCE		BS		MS	PHD		11.0401.00	
LIBRARY SCIENCE				MS			25.0101.00	
SCHOOL OF MERCHANDISING & HOSPITALITY MGMT	1979							
INDST/TECH (MRCH & FABRIC ANLTCS)				MS			19.0901.00	
ELECTRONIC MERCHANDISING		BS					52.0208.00	
HOSPITALITY MANAGEMENT		BS		MS			52.0901.00	
MERCHANDISING		BS					52.1902.00	
HOME FURNISHINGS MERCHANDISING		BS					52.1909.00	
COLLEGE OF MUSIC	2060							
MUSIC EDUCATION			MMED	MM	PHD		13.1312.00	
MUSC EDUC-INSTRUMENTAL/BAND			X	X	X		13.1312.00	
MUSC EDUC-CHORAL/VOCAL			X	X	X		13.1312.00	
MUSC EDUC-INSTRUMENTAL/ORCHSTRA			X	X	X		13.1312.00	
MUSC EDUC-CHORAL/KEYBOARD			X	X	X		13.1312.00	
MUSIC	BA		MA				50.0901.00	
GENERAL, CHORAL, & INSTRMNTL MUS		BM					50.0901.00	
G C & I M-INSTRUMENTAL/BAND		X					50.0901.00	
G C & I M-INSTRUMENTAL/ORCHSTRA		X					50.0901.00	
G C & I M-CHORAL/KEYBOARD		X					50.0901.00	
G C & I M-CHORAL/VOCAL		X					50.0901.00	

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PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS			DOCTORAL	PROF	CIP CODE	TX SF

COLLEGE OF MUSIC	2060								
MUSIC HISTORY & LITERATURE		BM						50.0902.00	
PERFORMANCE	CER		BM		MM		DMA	50.0903.00	
MUSIC THEORY		BM		MM		PHD		50.0904.00	
COMPOSITION		BM		MM		PHD	DMA	50.0904.00	
MUSICOLOGY				MM		PHD		50.0905.00	
JAZZ STUDIES		BM		MM				50.0910.00	
SCHOOL OF VISUAL ARTS	2935								
INTERIOR DESIGN			BFA		MFA			04.0501.00	
ART EDUCATION				MA	MFA	PHD		13.1302.00	
COMMUNICATION DESIGN			BFA		MFA			50.0402.00	
FASHION DESIGN			BFA		MFA			50.0407.00	
PHOTOGRAPHY			BFA		MFA			50.0605.00	
ART			BFA		MFA*1	PHD		50.0701.00	
ART	2009	*BA						50.0701.00	
VISUAL ARTS STUDIES			BFA					50.0701.00	
ART HISTORY		BA	BFA	MA	MFA			50.0703.00	
DRAWING & PAINTING			BFA		MFA			50.0708.00	
SCULPTURE			BFA		MFA			50.0709.00	
PRINTMAKING			BFA		MFA			50.0710.00	
CERAMICS		BFA			MFA			50.0711.00	
FIBERS		BFA			MFA			50.0712.00	
METALSMITHING & JEWELRY		BFA			MFA			50.0713.00	
COLLEGE OF ENGINEERING	0965								
DEPARTMENT OF COMPUTER SCIENCE & ENGINEERING	0721								
COMPUTER SCIENCE		BA	BS		MS	PHD		11.0101.00	
COMPUTER ENGINEERING			BS		MS			14.0901.00	
DEPARTMENT OF ENGINEERING TECHNOLOGY	0980								
ENGINEERING TECHNOLOGY			[BSET]		MS			15.0000.00	
ENGR TCHN-CIVIL ENGNRNG TECH			X					15.0000.00	
ENGR TCHN-ELCTRNC ENGR TCHNLGY			X					15.0303.00	
ENGR TCHN-MNFCTRNG ENGR TCHNLGY			X					15.0613.00	
ENGR TCHN-MECHNCL ENGR TCHNLGY			X					15.0805.00	
ENGR TCHN-CNSTRCTN ENGR TCHNLGY			X					15.1001.00	

*1 - FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE.

* - BEING PHASED OUT

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

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INSTITUTIONAL ADMINISTRATIVE STRUCTURE -----	ASSOC	BACCALAUREATE	DEGREE LEVELS			PROF	CIP CODE	TX SF
			MASTERS	DOCTORAL				
DEPARTMENT OF ENGINEERING TECHNOLOGY	0980							
ENGR TCHN-NCLR ENGR TCHNLGY			X				41.0205.00	
DEPARTMENT OF MATERIALS SCIENCE & ENGINEERING	1864							
MATERIALS SCIENCE & ENGINEERING				MS	PHD		14.3101.00	

UNT HEALTH SCIENCE CENTER 000130

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

PAGE 1

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS		-----	-----	-----	-----
GRADUATE SCHOOL OF BIOMEDICAL SCIENCES	0452							
DEPARTMENT OF BIOMEDICAL SCIENCES	0452							
BIOMEDICAL SCIENCES				MS	PHD		26.0102.00	
DEPARTMENT OF CELL BIOLOGY & GENETICS	0591							
DEPARTMENT OF PSYCHOLOGY	2380							
INSTITUTE OF FORENSIC MEDICINE	1175							
INSTITUTE OF HUMAN FITNESS	1548							
TEXAS COLLEGE OF OSTEOPATHIC MEDICINE	2182							
OSTEOPATHIC MEDICINE						DO*2	51.1901.00	
DEPARTMENT OF ANESTHESIOLOGY	0266							
DEPARTMENT OF DERMATOLOGY	0764							
DEPARTMENT OF FAMILY MEDICINE	1101							
PHYSICIAN ASSISTANT STUDIES		BS		MPAS			51.0912.00	
DEPARTMENT OF MANIPULATIVE MEDICINE	1797							
DEPARTMENT OF MEDICAL HUMANITIES	1942							
DEPARTMENT OF MEDICINE	1935							
DEPARTMENT OF OBSTETRICS & GYNECOLOGY	2130							
DEPARTMENT OF PEDIATRICS	2200							
DEPARTMENT OF PSYCHAITRY & HUMAN BEHAVIOR	2375							
DEPARTMENT OF PUBLIC HEALTH & PREVENTIVE MEDIC	2324							

*2 - ALSO OFFERED JOINTLY WITH THE MPH DEGREE WITH MAJOR IN PUBLIC HEALTH

PART I: INSTITUTIONAL ADMINISTRATION FORMAT

INSTITUTIONAL ADMINISTRATIVE STRUCTURE	ASSOC	BACCALAUREATE	DEGREE LEVELS		DOCTORAL	PROF	CIP CODE	TX SF
-----	-----	-----	MASTERS		-----	-----	-----	-----
DIVISION OF OCCUPATIONAL MED & PERSONAL HEALTH	2134							
DIVISION OF SPORTS/REHABILITATION MEDICINE	2736							
DEPARTMENT OF RADIOLOGY	2450							
DEPARTMENT OF REHABILITATION SPORTS MEDICINE	2477							
DEPARTMENT OF SURGERY	1760							
DEPARTMENT OF INTEGRATIVE PHYSIOLOGY	1647							
DEPARTMENT OF MLCLR BIO & IMMNLGY	2059							
DEPARTMENT OF PATHOLOGY & ANATOMY	2192							
DEPARTMENT OF PHARMACOLOGY & NEUROSCIENCE	2226							
DEPARTMENT OF EDUCATION	0850							
DIVISION OF MEDICAL INFORMATICS	1945							
CENTER FOR OSTEOPATHIC RES & EDUC	2177							
SCHOOL OF PUBLIC HEALTH	2425							
PBLC HLTH-BIOSTATISTICS				X			26.1102.00	
PBLC HLTH-EPIDEMIOLGY			X				26.1309.00	
PBLC HLTH-HEALTH BEHAVIOR			X				42.0401.00	
PBLC HLTH-HEALTH ECONOMICS			X				45.0601.00	
PBLC HLTH-HEALTH SRVCS ADMN			X				51.0701.00	
PBLC HLTH-COMMUNITY HEALTH				X			51.1504.00	
PUBLIC HEALTH				MPH*1			51.2201.00	
PUBLIC HEALTH PRACTICE					DRPH		51.2201.00	
PBLC HLTH-ENVRNMNTL HEALTH			X				51.2202.00	
PBLC HLTH-OCCUPATIONAL HLTH			X				51.2206.00	
PBLC HLTH-HEALTH SRVCS RSRCH			X				51.2211.00	

*1 - ALSO OFFERED JOINTLY WITH THE DO DEGREE WITH MAJOR IN OSTEOPATHIC MEDICINE

SECTION J
ENROLLMENT BY ADMIT STATUS

Exhibit J-1
Enrollment by Race/Ethnicity and Admit Status, Fall Semesters 1994-2003
New Student Enrollment

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
White										
New From High School	1,553	1,681	1,698	1,697	1,941	2,116	2,184	2,186	2,195	2,451
Transfer Undergraduates	2,216	2,002	1,979	1,910	1,982	2,115	1,933	2,102	2,128	2,096
New Graduate Students	1,288	1,104	1,022	1,059	697	648	683	656	785	768
Total	5,057	4,787	4,699	4,666	4,620	4,879	4,800	4,944	5,108	5,315
<i>Percent</i>	<i>78.1%</i>	<i>75.8%</i>	<i>73.8%</i>	<i>72.6%</i>	<i>71.9%</i>	<i>70.4%</i>	<i>68.6%</i>	<i>70.2%</i>	<i>70.2%</i>	<i>67.5%</i>
African-American										
New From High School	177	211	272	269	342	402	356	324	379	446
Transfer Undergraduates	181	199	183	193	208	255	253	258	313	319
New Graduate Students	71	75	76	76	75	64	82	68	140	134
Total	429	485	531	538	625	721	691	650	832	899
<i>Percent</i>	<i>6.6%</i>	<i>7.7%</i>	<i>8.3%</i>	<i>8.4%</i>	<i>9.7%</i>	<i>10.4%</i>	<i>9.9%</i>	<i>9.2%</i>	<i>11.1%</i>	<i>11.4%</i>
Hispanic										
New From High School	137	162	183	154	220	264	288	320	304	354
Transfer Undergraduates	199	189	196	184	238	249	258	270	317	333
New Graduate Students	78	63	79	92	48	65	61	67	111	91
Total	414	414	458	430	506	578	607	657	657	657
<i>Percent</i>	<i>6.4%</i>	<i>6.6%</i>	<i>7.2%</i>	<i>6.7%</i>	<i>7.9%</i>	<i>8.3%</i>	<i>8.7%</i>	<i>9.3%</i>	<i>9.3%</i>	<i>8.3%</i>
Asian/Pacific Islander										
New From High School	126	115	122	121	151	173	171	190	178	252
Transfer Undergraduates	77	72	80	70	100	111	100	112	118	96
New Graduate Students	21	35	29	42	25	21	19	30	37	42
Total	224	222	231	233	276	305	290	332	333	390
<i>Percent</i>	<i>3.5%</i>	<i>3.5%</i>	<i>3.6%</i>	<i>3.6%</i>	<i>4.3%</i>	<i>4.4%</i>	<i>4.1%</i>	<i>4.7%</i>	<i>4.7%</i>	<i>5.0%</i>
American Indian/Alaskan Native										
New From High School	19	22	17	21	15	18	31	16	29	22
Transfer Undergraduates	22	20	32	18	24	26	24	28	38	32
New Graduate Students	13	13	9	12	6	11	6	6	13	10
Total	54	55	58	51	45	55	61	50	80	64
<i>Percent</i>	<i>0.8%</i>	<i>0.9%</i>	<i>0.9%</i>	<i>0.8%</i>	<i>0.7%</i>	<i>0.8%</i>	<i>0.9%</i>	<i>0.7%</i>	<i>1.1%</i>	<i>0.8%</i>
Non-resident Alien										
New From High School	33	36	34	49	43	42	45	55	63	49
Transfer Undergraduates	49	47	50	41	50	55	63	71	82	66
New Graduate Students	156	138	143	153	149	204	197	170	153	156
Total	238	221	227	243	242	301	305	296	298	271
<i>Percent</i>	<i>3.7%</i>	<i>3.5%</i>	<i>3.6%</i>	<i>3.8%</i>	<i>3.8%</i>	<i>4.3%</i>	<i>4.4%</i>	<i>4.2%</i>	<i>4.2%</i>	<i>3.4%</i>
Unknown										
New From High School	4	7	14	72	17	19	104	24	35	44
Transfer Undergraduates	31	55	65	81	32	24	96	51	19	49
New Graduate Students	24	70	88	115	62	52	41	43	50	59
Total	59	132	167	268	111	95	241	118	104	152
<i>Percent</i>	<i>0.9%</i>	<i>2.1%</i>	<i>2.6%</i>	<i>4.2%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>3.4%</i>	<i>1.7%</i>	<i>1.4%</i>	<i>1.9%</i>
University Total										
New From High School	2,049	2,234	2,340	2,383	2,729	3,034	3,179	3,115	3,183	3,618
Transfer Undergraduates	2,775	2,584	2,585	2,497	2,634	2,835	2,727	2,892	3,015	2,991
New Graduate Students	1,651	1,498	1,446	1,549	1,062	1,065	1,089	1,040	1,289	1,260
Total	6,475	6,316	6,371	6,429	6,425	6,934	6,995	7,047	7,487	7,869
<i>Percent</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>100%</i>	<i>102%</i>	<i>98%</i>

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

Exhibit J-2
Enrollment by Race/Ethnicity, Fall Semesters 1994-2003
New Student by Level

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
White										
New Undergraduates	3,769	3,683	3,677	3,607	3,923	4,231	4,117	4,288	4,323	4,547
New Graduate Students	1,288	1,104	1,022	1,059	697	648	683	656	785	768
Total	5,057	4,787	4,699	4,666	4,620	4,879	4,800	4,944	5,108	5,315
Percent	78.1%	75.8%	73.8%	72.6%	71.9%	70.4%	68.6%	70.2%	68.2%	67.5%
African-American										
New Undergraduates	358	410	455	462	550	657	609	582	692	765
New Graduate Students	71	75	76	76	75	64	82	68	140	134
Total	429	485	531	538	625	721	691	650	832	899
Percent	6.6%	7.7%	8.3%	8.4%	9.7%	10.4%	9.9%	9.2%	11.1%	11.4%
Hispanic										
New Undergraduates	336	351	379	338	458	513	546	590	621	687
New Graduate Students	78	63	79	92	48	65	61	67	111	91
Total	414	414	458	430	506	578	607	657	732	778
Percent	6.4%	6.6%	7.2%	6.7%	7.9%	8.3%	8.7%	9.3%	9.8%	9.9%
Asian/Pacific Islander										
New Undergraduates	203	187	202	191	251	284	271	302	296	348
New Graduate Students	21	35	29	42	25	21	19	30	37	42
Total	224	222	231	233	276	305	290	332	333	390
Percent	3.5%	3.5%	3.6%	3.6%	4.3%	4.4%	4.1%	4.7%	4.4%	5.0%
American Indian/Alaskan Native										
New Undergraduates	41	42	49	39	39	44	55	44	67	54
New Graduate Students	13	13	9	12	6	11	6	6	13	10
Total	54	55	58	51	45	55	61	50	80	64
Percent	0.8%	0.9%	0.9%	0.8%	0.7%	0.8%	0.9%	0.7%	1.1%	0.8%
Non-resident Alien										
New Undergraduates	82	83	84	90	93	97	108	126	145	115
New Graduate Students	156	138	143	153	149	204	197	170	153	156
Total	238	221	227	243	242	301	305	296	298	271
Percent	3.7%	3.5%	3.6%	3.8%	3.8%	4.3%	4.4%	4.2%	4.0%	3.4%
Unknown										
New Undergraduates	35	62	79	153	49	43	200	75	54	93
New Graduate Students	24	70	88	115	62	52	41	43	50	59
Total	59	132	167	268	111	95	241	118	104	152
Percent	0.9%	2.1%	2.6%	4.2%	1.7%	1.4%	3.4%	1.7%	1.4%	1.9%
University Total										
New Undergraduates	4,824	4,818	4,925	4,880	5,363	5,869	5,906	6,007	6,198	6,609
New Graduate Students	1,651	1,498	1,446	1,549	1,062	1,065	1,089	1,040	1,289	1,260
Total	6,475	6,316	6,371	6,429	6,425	6,934	6,995	7,047	7,487	7,869
Percent	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

Exhibit J-3
Enrollment by Race/Ethnicity, Fall Semesters 1994-2003
New Undergraduates by Admit Status

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
New From High School										
White	1,553	1,681	1,698	1,697	1,941	2,116	2,184	2,186	2195	2451
African-American	177	211	272	269	342	402	356	324	379	446
Hispanic	137	162	183	154	220	264	288	320	304	354
Asian/Pacific Islander	126	115	122	121	151	173	171	190	178	252
Am Indian/Alaskan Native	19	22	17	21	15	18	31	16	29	22
Non-resident Alien	33	36	34	49	43	42	45	55	63	49
Unknown	4	7	14	72	17	19	104	24	35	44
Total	2,049	2,234	2,340	2,383	2,729	3,034	3,179	3,115	3,183	3,618
White	75.8%	75.2%	72.6%	71.2%	71.1%	69.7%	68.7%	70.2%	69.0%	67.7%
African-American	8.6%	9.4%	11.6%	11.3%	12.5%	13.2%	11.2%	10.4%	11.9%	12.3%
Hispanic	6.7%	7.3%	7.8%	6.5%	8.1%	8.7%	9.1%	10.3%	9.6%	9.8%
Asian/Pacific Islander	6.1%	5.1%	5.2%	5.1%	5.5%	5.7%	5.4%	6.1%	5.6%	7.0%
Am Indian/Alaskan Native	0.9%	1.0%	0.7%	0.9%	0.5%	0.6%	1.0%	0.5%	0.9%	0.6%
Non-resident Alien	1.6%	1.6%	1.5%	2.1%	1.6%	1.4%	1.4%	1.8%	2.0%	1.4%
Unknown	0.2%	0.3%	0.6%	3.0%	0.6%	0.6%	3.3%	0.8%	1.1%	1.2%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
New Transfer Undergraduates										
White	2,216	2,002	1,979	1,910	1,982	2,115	1,933	2,102	2128	2096
African-American	181	199	183	193	208	255	253	258	313	319
Hispanic	199	189	196	184	238	249	258	270	317	333
Asian/Pacific Islander	77	72	80	70	100	111	100	112	118	96
Am Indian/Alaskan Native	22	20	32	18	24	26	24	28	38	32
Non-resident Alien	49	47	50	41	50	55	63	71	82	66
Unknown	31	55	65	81	32	24	96	51	19	49
Total	2,775	2,584	2,585	2,497	2,634	2,835	2,727	2,892	3,015	2,991
White	79.9%	77.5%	76.6%	76.5%	75.2%	74.6%	70.9%	72.7%	70.6%	70.1%
African-American	6.5%	7.7%	7.1%	7.7%	7.9%	9.0%	9.3%	8.9%	10.4%	10.7%
Hispanic	7.2%	7.3%	7.6%	7.4%	9.0%	8.8%	9.5%	9.3%	10.5%	11.1%
Asian/Pacific Islander	2.8%	2.8%	3.1%	2.8%	3.8%	3.9%	3.7%	3.9%	3.9%	3.2%
Am Indian/Alaskan Native	0.8%	0.8%	1.2%	0.7%	0.9%	0.9%	0.9%	1.0%	1.3%	1.1%
Non-resident Alien	1.8%	1.8%	1.9%	1.6%	1.9%	1.9%	2.3%	2.5%	2.7%	2.2%
Unknown	1.1%	2.1%	2.5%	3.2%	1.2%	0.8%	3.5%	1.8%	0.6%	1.6%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

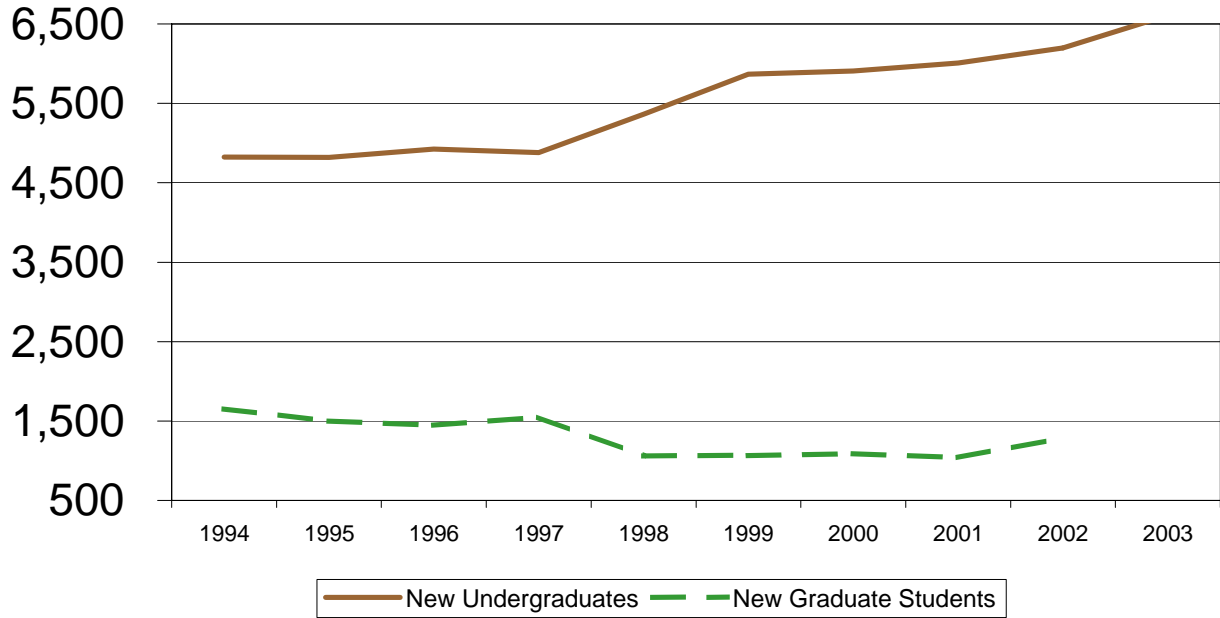
Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

Exhibit J-4
Enrollment by Race/Ethnicity, Fall Semesters 1994-2003
New Graduate Students

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
New Graduate Students										
White	1,288	1,104	1,022	1,059	697	648	683	656	785	768
African-American	71	75	76	76	75	64	82	68	140	134
Hispanic	78	63	79	92	48	65	61	67	111	91
Asian/Pacific Islander	21	35	29	42	25	21	19	30	37	42
Am Indian/Alaskan Native	13	13	9	12	6	11	6	6	13	10
Non-resident Alien ^A	156	138	143	153	149	204	197	170	153	156
Unknown	24	70	88	115	62	52	41	43	50	59
Total	1,651	1,498	1,446	1,549	1,062	1,065	1,089	1,040	1,289	1,260
White	78.0%	73.7%	70.7%	68.4%	65.6%	60.8%	62.7%	63.1%	60.9%	61.0%
African-American	4.3%	5.0%	5.3%	4.9%	7.1%	6.0%	7.5%	6.5%	10.9%	10.6%
Hispanic	4.7%	4.2%	5.5%	5.9%	4.5%	6.1%	5.6%	6.4%	8.6%	7.2%
Asian/Pacific Islander	1.3%	2.3%	2.0%	2.7%	2.4%	2.0%	1.7%	2.9%	2.9%	3.3%
Am Indian/Alaskan Native	0.8%	0.9%	0.6%	0.8%	0.6%	1.0%	0.6%	0.6%	1.0%	0.8%
Non-resident Alien ^A	9.4%	9.2%	9.9%	9.9%	14.0%	19.2%	18.1%	16.3%	11.9%	12.4%
Unknown	1.5%	4.7%	6.1%	7.4%	5.8%	4.9%	3.8%	4.1%	3.9%	4.7%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

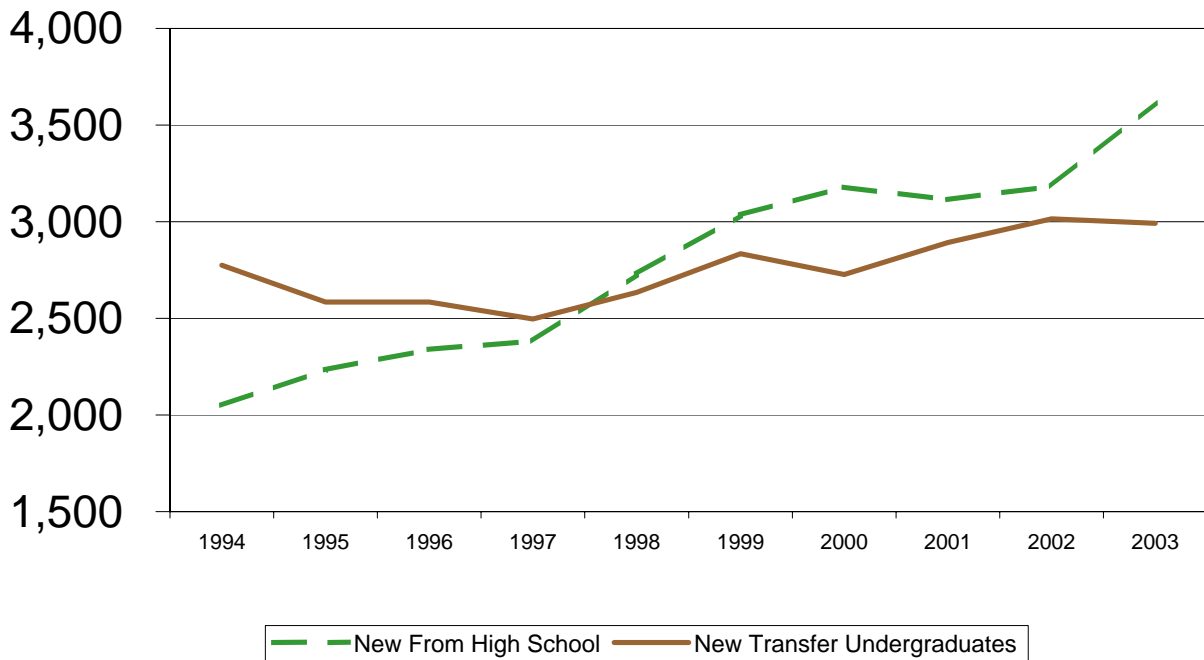
Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

**Exhibit J-5
New Students By Level
Fall 1994-2003**



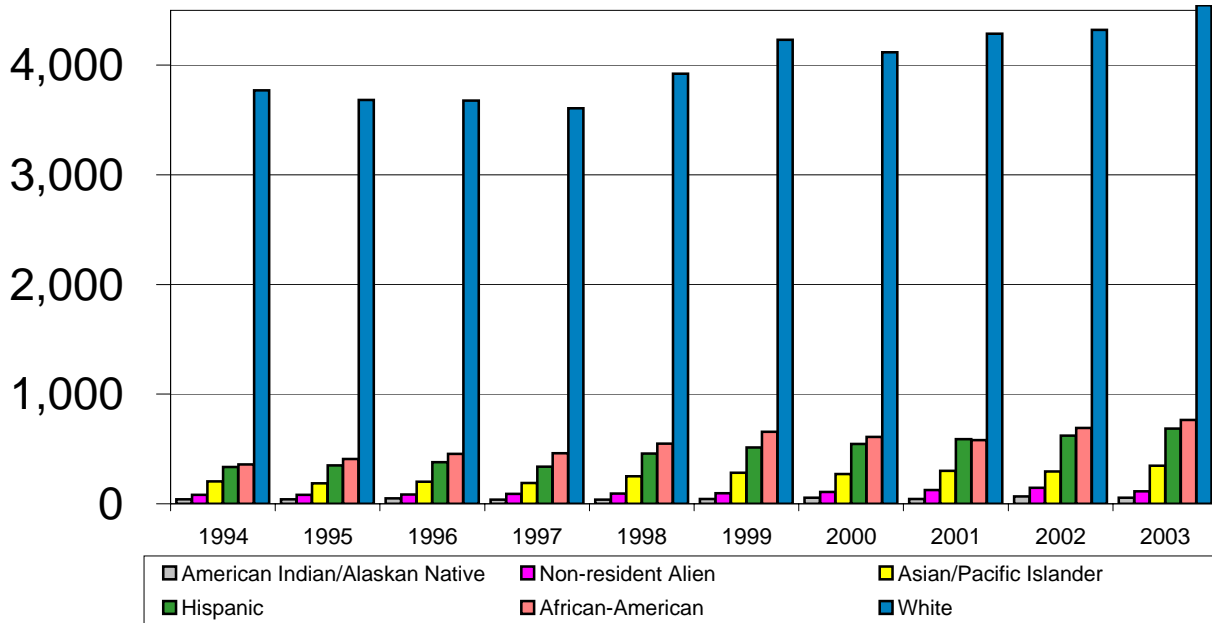
Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

**Exhibit J-6
New Undergraduates By Admit Status
Fall 1994-2003**



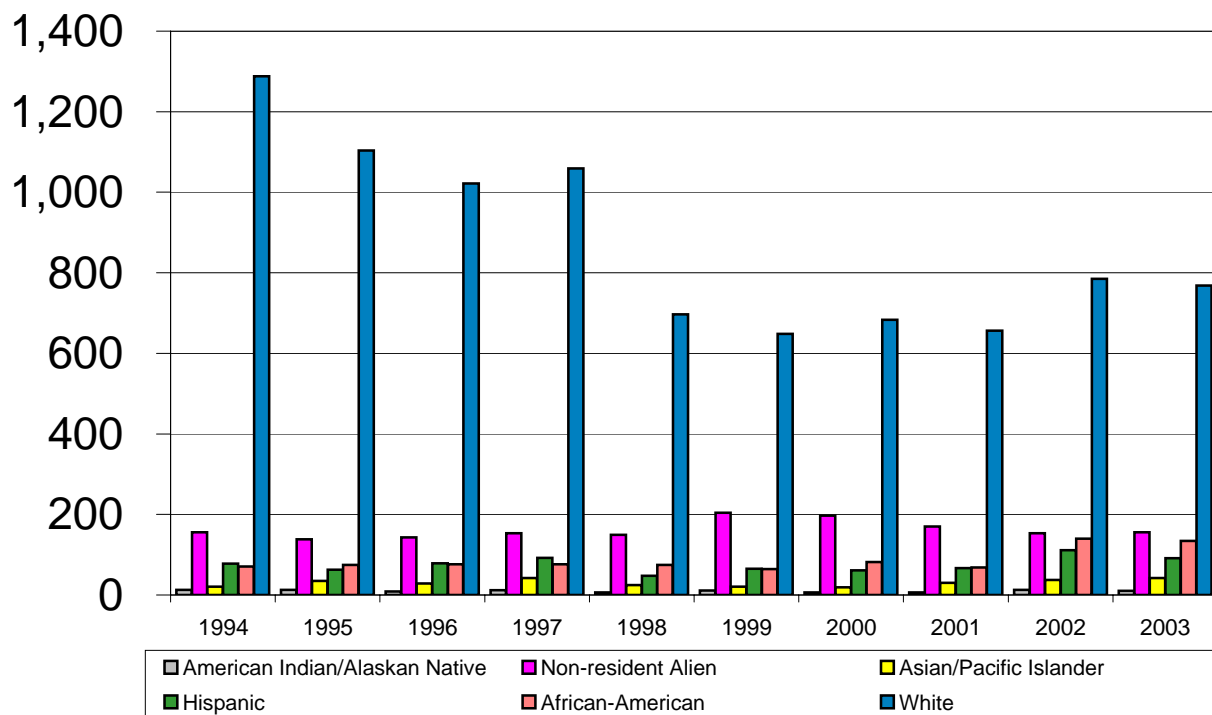
Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

**Exhibit J-7
New Undergraduate Students By Ethnicity
Fall 1994-2003**



Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

**Exhibit J-8
New Graduate Students By Ethnicity
Fall 1994-2003**



Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, UP-204C; N9SIMS2A for 2000 to present, UP204C.

Exhibit J-9
New Student Admit Type by Ethnicity
Complete Academic Year 1998-99 Through 2002-03

	1998-99		1999-00		2000-01		2001-02		2002-03	
1st Time in College	2,929	100.0%	3,282	100.0%	3,404	100.0%	3,350	100.0%	3,420	100.0%
Non-Resident Alien	78	2.7%	89	2.7%	79	2.3%	108	3.2%	126	3.7%
African American	361	12.3%	440	13.4%	377	11.1%	346	10.3%	396	11.6%
Native American	16	0.5%	23	0.7%	34	1.0%	19	0.6%	30	0.9%
Asian/Pacific Island	162	5.5%	182	5.5%	178	5.2%	200	6.0%	187	5.5%
Hispanic	230	7.9%	282	8.6%	307	9.0%	339	10.1%	326	9.5%
White	2,064	70.5%	2,244	68.4%	2,321	68.2%	2,313	69.0%	2,320	67.8%
Other/Unknown	18	0.6%	22	0.7%	108	3.2%	25	0.7%	35	1.0%
New Undg Transfer	4,111	100.0%	4,441	100.0%	4,350	100.0%	4,597	100.0%	4,721	100.0%
Non-Resident Alien	104	2.5%	120	2.7%	117	2.7%	122	2.7%	149	3.2%
African American	315	7.7%	380	8.6%	391	9.0%	409	8.9%	490	10.4%
Native American	33	0.8%	42	0.9%	36	0.8%	38	0.8%	62	1.3%
Asian/Pacific Island	161	3.9%	184	4.1%	152	3.5%	186	4.0%	176	3.7%
Hispanic	365	8.9%	391	8.8%	436	10.0%	422	9.2%	480	10.2%
White	3,075	74.8%	3,269	73.6%	3,073	70.6%	3,361	73.1%	3,312	70.2%
Other/Unknown	58	1.4%	55	1.2%	145	3.3%	59	1.3%	52	1.1%
New Grad Student	2,043	100.0%	2,020	100.0%	2,192	100.0%	2,938	100.0%	2,557	100.0%
Non-Resident Alien	259	12.7%	329	16.3%	301	13.7%	290	9.9%	236	9.2%
African American	148	7.2%	150	7.4%	173	7.9%	237	8.1%	243	9.5%
Native American	16	0.8%	15	0.7%	12	0.5%	18	0.6%	22	0.9%
Asian/Pacific Island	52	2.5%	35	1.7%	52	2.4%	68	2.3%	68	2.7%
Hispanic	113	5.5%	121	6.0%	109	5.0%	268	9.1%	234	9.2%
White	1,329	65.1%	1,291	63.9%	1,463	66.7%	1,957	66.6%	1,657	64.8%
Other/Unknown	126	6.2%	79	3.9%	82	3.7%	100	3.4%	97	3.8%
Other New Students	1,901	100.0%	1,688	100.0%	1,527	100.0%	1,598	100.0%	585	100.0%
Non-Resident Alien	21	1.1%	19	1.1%	32	2.1%	14	0.9%	9	1.5%
African American	161	8.5%	154	9.1%	144	9.4%	159	9.9%	52	8.9%
Native American	21	1.1%	21	1.2%	13	0.9%	14	0.9%	8	1.4%
Asian/Pacific Island	72	3.8%	52	3.1%	81	5.3%	80	5.0%	47	8.0%
Hispanic	148	7.8%	106	6.3%	119	7.8%	125	7.8%	46	7.9%
White	1,430	75.2%	1,244	73.7%	1,060	69.4%	1,174	73.5%	395	67.5%
Other/Unknown	48	2.5%	92	5.5%	78	5.1%	32	2.0%	28	4.8%
Total New Students	10,984	100.0%	11,431	100.0%	11,473	100.0%	12,483	100.0%	11,283	100.0%
Non-Resident Alien	462	4.2%	557	4.9%	529	4.6%	534	4.3%	520	4.6%
African American	985	9.0%	1,124	9.8%	1,085	9.5%	1,151	9.2%	1,181	10.5%
Native American	86	0.8%	101	0.9%	95	0.8%	89	0.7%	122	1.1%
Asian/Pacific Island	447	4.1%	453	4.0%	463	4.0%	534	4.3%	478	4.2%
Hispanic	856	7.8%	900	7.9%	971	8.5%	1,154	9.2%	1,086	9.6%
White	7,898	71.9%	8,048	70.4%	7,917	69.0%	8,805	70.5%	7,684	68.1%
Other/Unknown	250	2.3%	248	2.2%	413	3.6%	216	1.7%	212	1.9%

Note: "Other New Students" includes Former, Transient and Special Students

Source: New_Students.sas

Exhibit J-10
New Student Ethnicity by Admit Type
Academic Year 1997-99 Through 2002-03

	1998-99		1999-00		2000-01		2001-02	
Non-Resident Alien	462	100.0%	557	100.0%	529	100.0%	534	100.0%
1st Time in College	78	16.9%	89	16.0%	79	14.9%	108	20.2%
New Undg Transfer	104	22.5%	120	21.5%	117	22.1%	122	22.8%
New Grad Student	259	56.1%	329	59.1%	301	56.9%	290	54.3%
Other New Students	21	4.5%	19	3.4%	32	6.0%	14	2.6%
African American	985	100.0%	1,124	100.0%	1,085	100.0%	1,151	100.0%
1st Time in College	361	36.6%	440	39.1%	377	34.7%	346	30.1%
New Undg Transfer	315	32.0%	380	33.8%	391	36.0%	409	35.5%
New Grad Student	148	15.0%	150	13.3%	173	15.9%	237	20.6%
Other New Students	161	16.3%	154	13.7%	144	13.3%	159	13.8%
Native American	86	100.0%	101	100.0%	95	100.0%	89	100.0%
1st Time in College	16	18.6%	23	22.8%	34	35.8%	19	21.3%
New Undg Transfer	33	38.4%	42	41.6%	36	37.9%	38	42.7%
New Grad Student	16	18.6%	15	14.9%	12	12.6%	18	20.2%
Other New Students	21	24.4%	21	20.8%	13	13.7%	14	15.7%
Asian/Pacific Island	447	100.0%	453	100.0%	463	100.0%	534	100.0%
1st Time in College	162	36.2%	182	40.2%	178	38.4%	200	37.5%
New Undg Transfer	161	36.0%	184	40.6%	152	32.8%	186	34.8%
New Grad Student	52	11.6%	35	7.7%	52	11.2%	68	12.7%
Other New Students	72	16.1%	52	11.5%	81	17.5%	80	15.0%
Hispanic	856	100.0%	900	100.0%	971	100.0%	1,154	100.0%
1st Time in College	230	26.9%	282	31.3%	307	31.6%	339	29.4%
New Undg Transfer	365	42.6%	391	43.4%	436	44.9%	422	36.6%
New Grad Student	113	13.2%	121	13.4%	109	11.2%	268	23.2%
Other New Students	148	17.3%	106	11.8%	119	12.3%	125	10.8%
White	7,898	100.0%	8,048	100.0%	7,917	100.0%	8,805	100.0%
1st Time in College	2,064	26.1%	2,244	27.9%	2,321	29.3%	2,313	26.3%
New Undg Transfer	3,075	38.9%	3,269	40.6%	3,073	38.8%	3,361	38.2%
New Grad Student	1,329	16.8%	1,291	16.0%	1,463	18.5%	1,957	22.2%
Other New Students	1,430	18.1%	1,244	15.5%	1,060	13.4%	1,174	13.3%
Other/Unknown	250	100.0%	248	100.0%	413	100.0%	216	100.0%
1st Time in College	18	7.2%	22	8.9%	108	26.2%	25	11.6%
New Undg Transfer	58	23.2%	55	22.2%	145	35.1%	59	27.3%
New Grad Student	126	50.4%	79	31.9%	82	19.9%	100	46.3%
Other New Students	48	19.2%	92	37.1%	78	18.9%	32	14.8%
Total New Students	10,984	100.0%	11,431	100.0%	11,473	100.0%	12,483	100.0%
1st Time in College	2,929	26.7%	3,282	28.7%	3,404	29.7%	3,350	26.8%
New Undg Transfer	4,111	37.4%	4,441	38.9%	4,350	37.9%	4,597	36.8%
New Grad Student	2,043	18.6%	2,020	17.7%	2,192	19.1%	2,938	23.5%
Other New Students	1,901	17.3%	1,688	14.8%	1,527	13.3%	1,598	12.8%

Note: "Other New Students" includes Former, Transient and Special Students
Source: New_Students.sas

Exhibit J-11
New Students
White, African American and Hispanic Students
Complete Academic Years 1
1998-99 to 2002-03

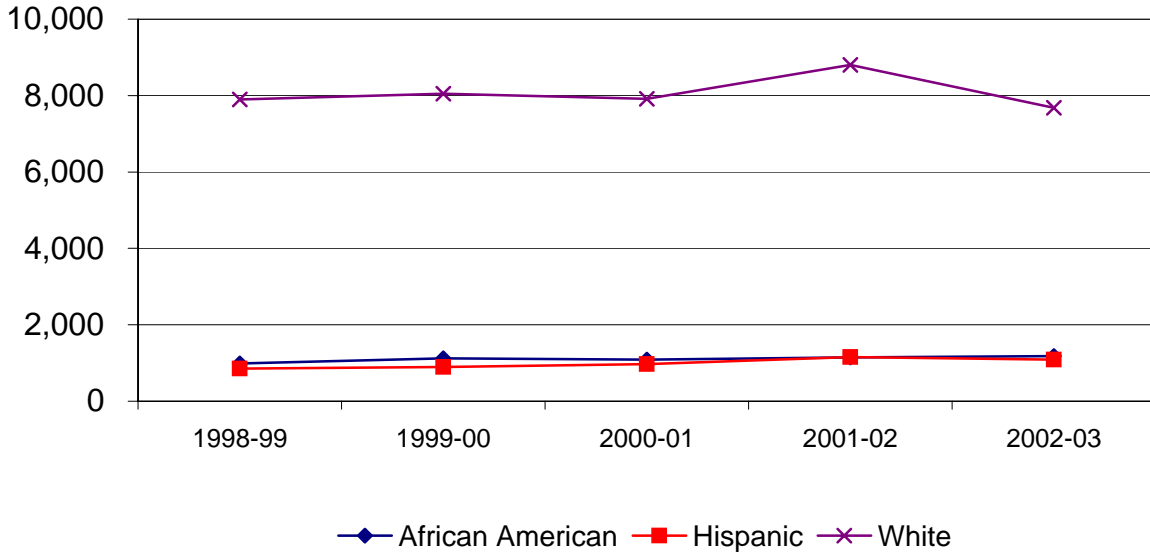


Exhibit J-12
New Students - First Time in College
White, African American and Hispanic Students
Complete Academic Years 1998-99 to 2002-03

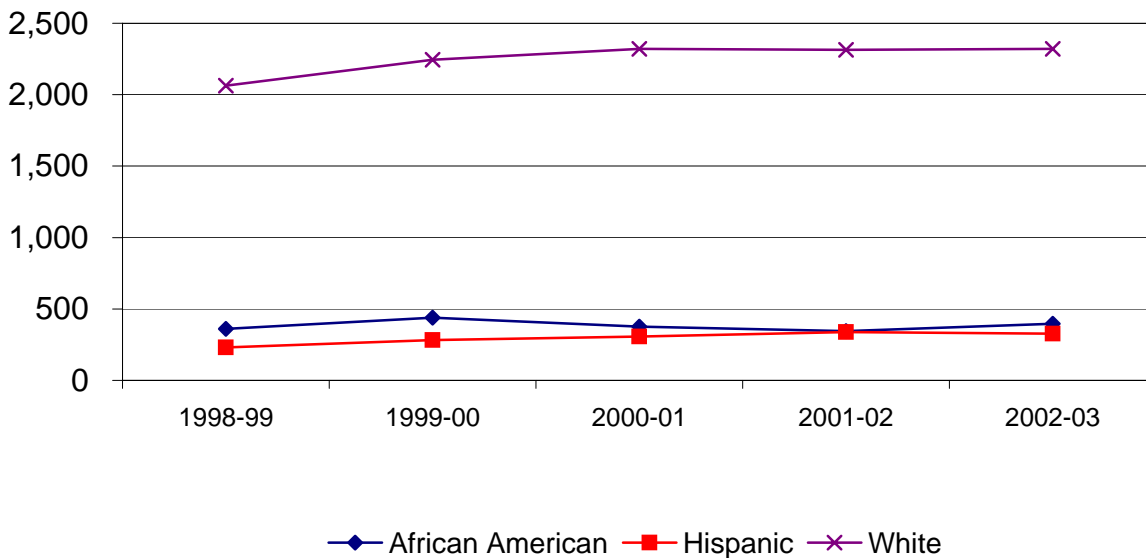


Exhibit J-13
New Students - New Undergraduate Transfers
White, African American and Hispanic Students
Complete Academic Years 1998-99 to 2002-03

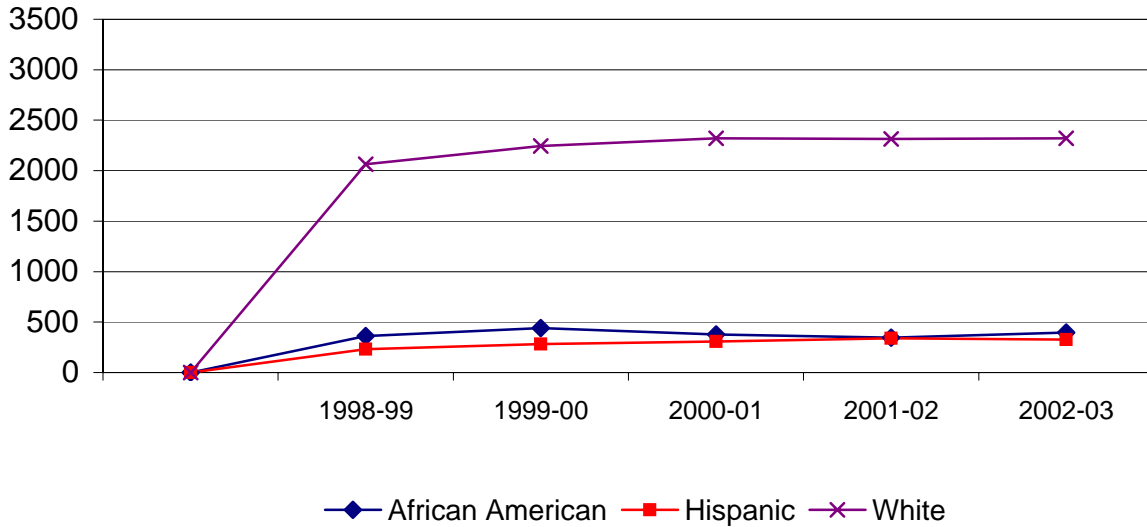


Exhibit J-14
New Students - New Graduate Students
White, African American and Hispanic Students
Complete Academic Years 1998-99 to 2002-03

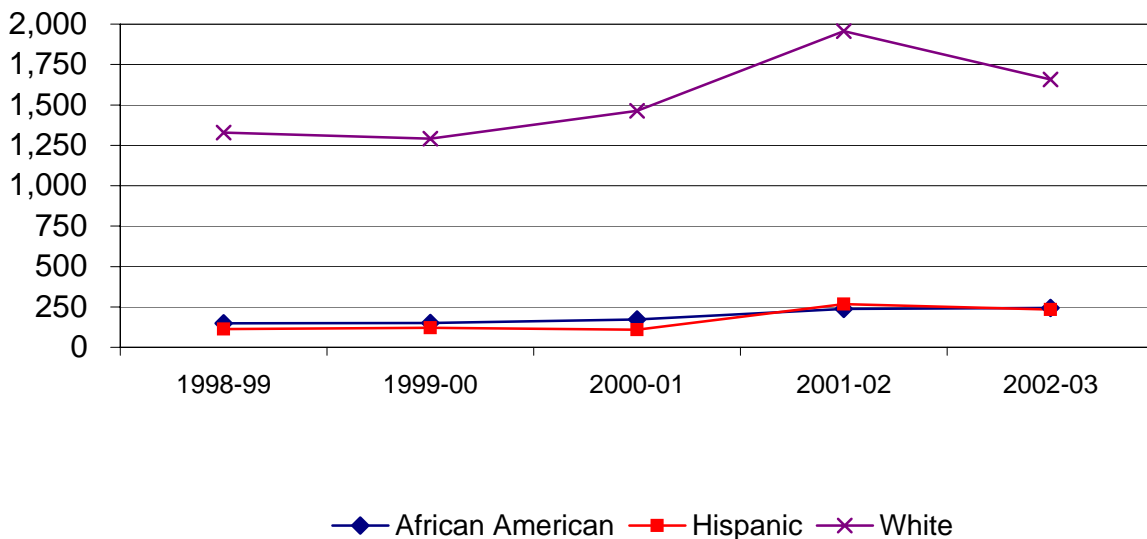


Exhibit J-15
New White Students
By Admit Code
Complete Academic Years 1998-99 to 2002-03

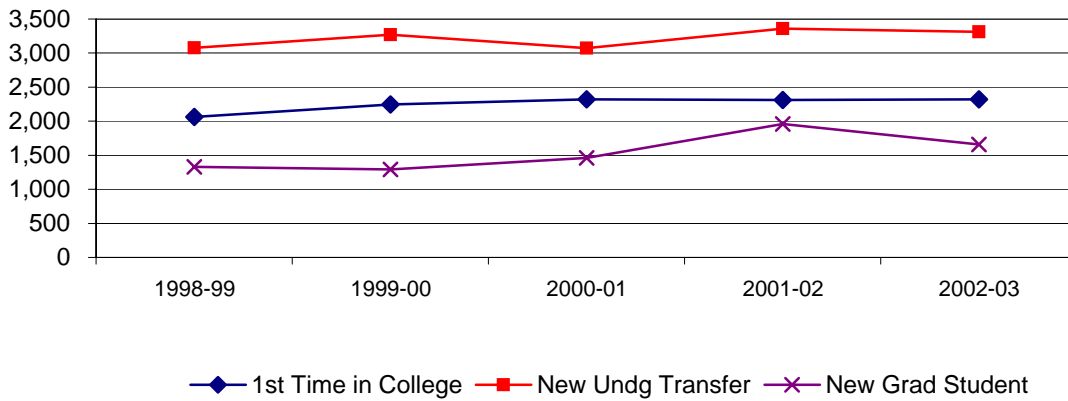


Exhibit J-16
New African American Students
By Admit Code
Complete Academic Years 1998-99 to 2002-03

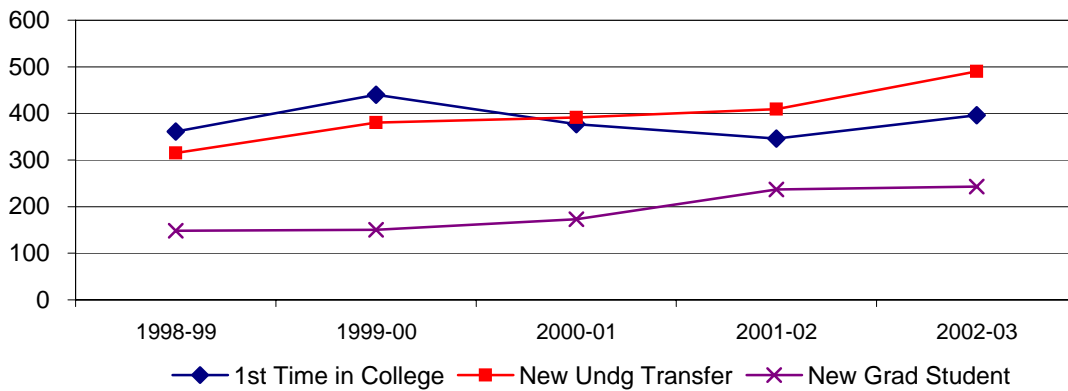
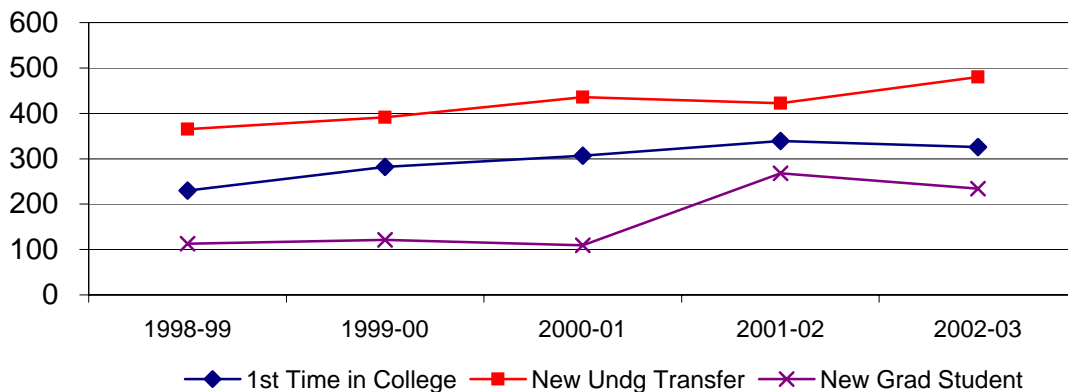


Exhibit J-17
New Hispanic Students
By Admit Code
Complete Academic Years 1998-99 to 2002-03



SECTION SC
UNIVERSITY SYSTEM CENTER

**Exhibit SC-1 Fall 2003 Enrollment Statistics
University vs System Center**

Unduplicated Head Count (Official twelfth day 09/08/03)

Enrollment by general demographics, classification, status and residence.

Description	Group	UNT System Center Enrollment							
		University Enrollment		System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	31,065	100.0%	1,081	100.0%	555	51.3%	526	48.7%
Ethnicity	White	21,869	70.4%	563	52.1%	310	55.9%	253	48.1%
	African-American	3,205	10.3%	338	31.3%	131	23.6%	207	39.4%
	Hispanic	2,812	9.1%	126	11.7%	75	13.5%	51	9.7%
	Am-Native	257	0.8%	7	0.6%	3	0.5%	4	0.8%
	Asian-American	1,346	4.3%	32	3.0%	25	4.5%	7	1.3%
	N/R Alien	1,576	5.1%	15	1.4%	11	2.0%	4	0.8%
Gender	Female	17,594	56.6%	787	72.8%	378	68.1%	409	77.8%
	Male	13,471	43.4%	294	27.2%	177	31.9%	117	22.2%
Status	Full time	21,191	68.2%	394	36.4%	319	57.5%	75	14.3%
	Part time	9,874	31.8%	687	63.6%	236	42.5%	451	85.7%
Classification	Freshmen	5,270	17.0%	4	0.4%	3	0.5%	1	0.2%
	Sophomore	4,900	15.8%	37	3.4%	19	3.4%	18	3.4%
	Junior	5,740	18.5%	187	17.3%	97	17.5%	90	17.1%
	Senior	7,952	25.6%	396	36.6%	238	42.9%	158	30.0%
	Total Undergrad	23,862	76.8%	624	57.7%	357	64.3%	267	50.8%
	Total Graduate	7,203	23.2%	457	42.3%	198	35.7%	259	49.2%
Area of Residence	Southern Dallas Co	2,331	7.5%	448	41.4%	162	29.2%	286	54.4%
	Southern Tarrant Co	1,818	5.9%	123	11.4%	54	9.7%	69	13.1%
	Ellis Co	288	0.9%	67	6.2%	27	4.9%	40	7.6%
	Johnson Co	104	0.3%	3	0.3%	2	0.4%	1	0.2%
	Other Dallas Co	3,157	10.2%	144	13.3%	90	16.2%	54	10.3%
	Other Tarrant Co	2,888	9.3%	63	5.8%	42	7.6%	21	4.0%
	Outside NTSC Area	20,479	65.9%	233	21.6%	178	32.1%	55	10.5%
Current Admission Code	New From HS	3,618	11.6%	1	0.1%	1	0.2%	0	0.0%
	New Transfer Undg	2,991	9.6%	112	10.4%	38	6.8%	74	14.1%
	Former Student	77	0.2%	8	0.7%	4	0.7%	4	0.8%
	New Graduate	1,260	4.1%	107	9.9%	39	7.0%	68	12.9%
	Continuing Student	23,065	74.2%	852	78.8%	472	85.0%	380	72.2%
	Other/Special	54	0.2%	1	0.1%	1	0.2%	0	0.0%
Age	Average	24.9		31.0		28.9		33.2	
Enrolled Hrs	Average	11.0		8.1		10.3		5.8	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		3789 / 15		1444 / 12		27 / 9		375.9	1081
UNTHSC, UT-A & Cedar Valley		1779 / 15		3 / 12				118.9	128
Total								494.8	1209

Source: R9NTSC2A

Note: NFHS includes TAMS and Dual admit students.

* UNTSCD totals are official. UNTHSC, UT-A and Cedar Vally may still be adjusted.

**Exhibit SC-2a UNTSCD Enrollment by College
Fall 2003 (Official 09-12-03)**

College/School	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts & Sciences								
UNT & UNTSCD	1	8	25	32	0	5	0	71
UNTSCD Only	0	1	7	8	0	0	0	16
College Total	1	9	32	40	0	5	0	87
College of Business Administration								
UNT & UNTSCD	1	3	31	89	0	12	0	136
UNTSCD Only	0	3	27	42	3	4	0	79
College Total	1	6	58	131	3	16	0	215
School of Community Service								
UNT & UNTSCD	0	6	24	68	4	13	0	115
UNTSCD Only	0	10	35	72	3	7	0	127
College Total	0	16	59	140	7	20	0	242
College of Education								
UNT & UNTSCD	1	1	17	39	25	95	14	192
UNTSCD Only	0	4	20	31	29	121	0	205
College Total	1	5	37	70	54	216	14	397
College of Engineering								
UNT & UNTSCD	0	0	0	4	1	0	0	5
UNTSCD Only	0	0	1	3	0	0	0	4
College Total	0	0	1	7	1	0	0	9
Graduate College								
UNT & UNTSCD	0	0	0	0	20	2	0	22
UNTSCD Only	0	0	0	0	84	0	0	84
College Total	0	0	0	0	104	2	0	106
School of Lib & Info Sciences								
UNT & UNTSCD	0	0	0	0	0	6	1	7
UNTSCD Only	1	0	0	0	1	7	0	9
College Total	1	0	0	0	1	13	1	16
School of Merch & Hosp Mgmt								
UNT & UNTSCD	0	0	0	3	0	0	0	3
UNTSCD Only	0	0	0	0	0	0	0	0
College Total	0	0	0	3	0	0	0	3
College of Music								
UNT & UNTSCD	0	0	0	0	0	0	0	0
UNTSCD Only	0	0	0	0	0	0	0	0
College Total	0	0	0	0	0	0	0	0
School of Visual Arts								
UNT & UNTSCD	0	1	0	3	0	0	0	4
UNTSCD Only	0	0	0	2	0	0	0	2
College Total	0	1	0	5	0	0	0	6
UNTSCD Total Enrollment								
UNT & UNTSCD	3	19	97	238	50	133	15	555
UNTSCD Only	1	18	90	158	120	139	0	526
Total	4	37	187	396	170	272	15	1,081

Source: R9NTSC2A (UNTSC-304)

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts and Sciences	Advertising								
	UNT & UNTSCD	0	1	1	4	0	0	0	6
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	1	1	4	0	0	0	6
	Biology								
	UNT & UNTSCD	0	2	0	0	0	0	0	2
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	2	0	0	0	0	0	3
	Broadcast News								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Business Journalism								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	0	1	0	0	0	1
	Composition and Labguage								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Cytotechnology								
	UNT & UNTSCD	0	0	1	0	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	0	0	0	0	1
	Economics								
	UNT & UNTSCD	0	0	2	1	0	1	0	4
	UNTSCD Only	0	0	0	0	0	0	0	0
Major Total	0	0	2	1	0	1	0	4	
English									
UNT & UNTSCD	0	0	2	3	0	1	0	6	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	2	3	0	1	0	6	
General Studies									
UNT & UNTSCD	0	0	1	4	0	0	0	5	
UNTSCD Only	0	0	0	1	0	0	0	1	
Major Total	0	0	1	5	0	0	0	6	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts and Sciences	German								
	UNT & UNTSCD	0	0	1	0	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	0	0	0	0	1
	History								
	UNT & UNTSCD	0	0	0	2	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	2	0	0	0	2
	International Studies								
	UNT & UNTSCD	0	1	4	3	0	0	0	8
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	1	4	3	0	0	0	8
	Journalism								
	UNT & UNTSCD	0	0	0	1	0	1	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	1	0	2
	Literature								
	UNT & UNTSCD	0	1	5	4	0	0	0	10
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	1	5	5	0	0	0	11
	Medical technology								
UNT & UNTSCD	0	1	0	0	0	0	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	1	0	0	0	0	0	1	
Nat'l Student Exchange									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Natural Philosophy									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
News Writing: Technology									
UNT & UNTSCD	0	0	1	0	0	0	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	1	0	0	0	0	1	
Political Science									
UNT & UNTSCD	0	0	2	3	0	0	0	5	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	2	3	0	0	0	5	
Pre-Radio/TV/Film (Non-Deg)									
UNT & UNTSCD	1	0	1	0	0	0	0	2	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	1	0	1	0	0	0	0	2	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Arts and Sciences	Psychology								
	UNT & UNTSCD	0	2	0	1	0	0	0	3
	UNTSCD Only	0	1	0	1	0	0	0	2
	Major Total	0	3	0	2	0	0	0	5
	Public Address & Comm.								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Public Relations								
	UNT & UNTSCD	0	0	2	0	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	2	0	0	0	0	2
	Radio Television & Film								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	School Psychology								
	UNT & UNTSCD	0	0	0	0	0	2	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	2	0	2
	Social Science								
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	3	0	0	0	0	3	
Major Total	0	0	3	0	0	0	0	3	
Spanish									
UNT & UNTSCD	0	0	0	1	0	0	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	1	0	0	0	1	
Speech-Language Path/Audiology									
UNT & UNTSCD	0	0	0	1	0	0	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	1	0	0	0	1	
Undetermined Major									
UNT & UNTSCD	0	0	2	2	0	0	0	4	
UNTSCD Only	0	0	4	3		0	0	7	
Major Total	0	0	6	5	0	0	0	11	
College Total									
UNT & UNTSCD	1	8	25	32	0	5	0	71	
UNTSCD Only	0	1	7	8	0	0	0	16	
College Total	1	9	32	40	0	5	0	87	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Business Administration	Accounting								
	UNT & UNTSCD	0	0	0	2	0	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	2	0	0	0	2
	Accounting Control Sys								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	0	1	0	0	0	1
	Administrative Mgmt								
	UNT & UNTSCD	0	0	0	0	0	3	0	3
	UNTSCD Only	0	0	0	0	0	1	0	1
	Major Total	0	0	0	0	0	4	0	4
	Business Computer Info								
	UNT & UNTSCD	0	0	2	6	0	0	0	8
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	2	6	0	0	0	8
	Economics								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Entrepreneurship								
UNT & UNTSCD	0	0	3	7	0	0	0	10	
UNTSCD Only	0	0	2	0	0	0	0	2	
Major Total	0	0	0	0	0	0	0	12	
Entrep/Strategic Mgmt									
UNT & UNTSCD	0	0	0	7	0	0	0	7	
UNTSCD Only	0	0	0	2	0	0	0	2	
Major Total	0	0	0	9	0	0	0	9	
Finance									
UNT & UNTSCD	0	0	0	0	0	1	0	1	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	1	0	1	
Finance & Banking									
UNT & UNTSCD	0	0	2	11	0	2	0	15	
UNTSCD Only	0	0	0	4	1	3	0	8	
Major Total	0	0	2	15	1	5	0	23	
Financial Services									
UNT & UNTSCD	0	0	2	1	0	0	0	3	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	2	1	0	0	0	3	
General Business									
UNT & UNTSCD	0	0	2	24	0	0	0	26	
UNTSCD Only	0	0	4	17	0	0	0	21	
Major Total	0	0	6	41	0	0	0	47	
Information Technologies									
UNT & UNTSCD	0	0	0	0	0	2	0	2	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	2	0	2	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Business Administration	Insurance								
	UNT & UNTSCD	0	0	1	0	0	0	0	1
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	1	1	0	0	0	2
	Logistics								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	0	2	0	0	0	2
	Marketing								
	UNT & UNTSCD	0	0	2	7	0	3	0	12
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	2	7	0	3	0	12
	Operations Mgmt Science								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Organizational Behavior								
	UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
	Org. Behavior/ HR								
UNT & UNTSCD	0	0	0	6	0	0	0	6	
UNTSCD Only	0	0	0	3	2	0	0	5	
Major Total	0	0	0	9	2	0	0	11	
Pre-Accounting									
UNT & UNTSCD	0	1	3	1	0	0	0	5	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	1	3	1	0	0	0	5	
Real Estate									
UNT & UNTSCD	0	0	0	4	0	0	0	4	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	4	0	0	0	4	
Undetermined Major									
UNT & UNTSCD	1	2	14	10	0	0	0	27	
UNTSCD Only	0	3	21	13	0	0	0	37	
Major Total	1	5	35	23	0	0	0	64	
College Total									
UNT & UNTSCD	1	3	31	89	0	12	0	136	
UNTSCD Only	0	3	27	42	3	4	0	79	
College Total	1	6	58	131	3	16	0	215	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Community Service	Admin long Term Care/ Retir Facilities UNT & UNTSCD	0	0	0	0	0	2	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	2	0	2
	Anthropology UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Applied Arts and sciences UNT & UNTSCD	0	0	3	23	0	0	0	26
	UNTSCD Only	0	3	7	13	0	0	0	23
	Major Total	0	3	10	36	0	0	0	49
	Applied Economics UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	1	0	1
	Major Total	0	0	0	0	0	2	0	2
	Applied Gerontology UNT & UNTSCD	0	0	1	0	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	1	0	0	0	0	1
	Behavior Analysis UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Com. Based Service in Aging UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
Community Service Undecided UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	1	1	0	0	0	2	
Major Total	0	0	1	1	0	0	0	2	
Criminal Justice UNT & UNTSCD	0	5	9	22	2	5	0	43	
UNTSCD Only	0	1	9	19	0	6	0	35	
Major Total	0	6	18	41	2	11	0	78	
Emergency Admin and Planning UNT & UNTSCD	0	0	0	1	0	0	0	1	
UNTSCD Only	0	0	1	0	0	0	0	1	
Major Total	0	0	1	1	0	0	0	2	
General studies in Aging UNT & UNTSCD	0	0	0	0	0	2	0	2	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	2	0	2	
Pre-Social work (Non-Degree) UNT & UNTSCD	0	0	1	1	0	0	0	2	
UNTSCD Only	0	1	0	0	0	0	0	1	
Major Total	0	1	1	1	0	0	0	3	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
	Public Administration								
	UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
	Rehabilitation Counseling								
	UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
	Rehabilitation Studies								
	UNT & UNTSCD	0	0	5	11	1	0	0	17
	UNTSCD Only	0	3	8	24	3	0	0	38
	Major Total	0	3	13	35	4	0	0	55
	Social Work								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	1	0	0	0	1
	Sociology								
	UNT & UNTSCD	0	1	5	8	1	0	0	15
UNTSCD Only	0	2	9	15	0	0	0	26	
Major Total	0	3	14	23	1	0	0	41	
College Total									
UNT & UNTSCD	0	6	24	68	4	13	0	115	
UNTSCD Only	0	10	35	72	3	7	0	127	
College Total	0	16	59	140	7	20	0	242	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Education	Appl Tech, Training/Dev								
	UNT & UNTSCD	0	0	0	0	0	1	1	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	1	2
	Applied Tech Perform Imprvment								
	UNT & UNTSCD	0	0	1	1	0	0	0	2
	UNTSCD Only	0	0	0	1	0	0	0	1
	Major Total	0	0	1	2	0	0	0	3
	Computer Ed & Cog Sys								
	UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
	Counselling								
	UNT & UNTSCD	0	0	0	0	0	64	0	64
	UNTSCD Only	0	0	0	0	0	76	0	76
	Major Total	0	0	0	0	0	140	0	140
	Counseling & Student Svc								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
Curriculum & Instruction									
UNT & UNTSCD	0	0	0	0	0	2	1	3	
UNTSCD Only	0	0	0	0	0	1	0	1	
Major Total	0	0	0	0	0	3	1	4	
Dev & Family Studies									
UNT & UNTSCD	0	0	0	0	1	2	0	3	
UNTSCD Only	0	0	0	0	0	1	0	1	
Major Total	0	0	0	0	1	3	0	4	
Early Childhood Education									
UNT & UNTSCD	0	0	0	0	0	2	2	4	
UNTSCD Only	0	0	0	0	0	1	0	1	
Major Total	0	0	0	0	0	3	2	5	
Educational Administration									
UNT & UNTSCD	0	0	0	0	0	1	1	2	
UNTSCD Only	0	0	0	0	0	20	0	20	
Major Total	0	0	0	0	0	21	1	22	
Educational Computing									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Educational Research									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	
Elementary Education									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	0	0	0	0	0	0	
Major Total	0	0	0	0	0	0	0	0	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
	Health Promotion								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Higher Education								
	UNT & UNTSCD	0	0	0	0	0	2	9	11
	UNTSCD Only	0	0	0	0	0	3	0	3
	Major Total	0	0	0	0	0	5	9	14
	Interdisciplinary Studies								
	UNT & UNTSCD	0	1	15	37	0	0	0	53
	UNTSCD Only	0	4	19	30	0	0	0	53
	Major Total	0	5	34	67	0	0	0	106
	Kinesiology								
	UNT & UNTSCD	1	0	1	1	0	0	0	3
	UNTSCD Only	0	0	0	0	0	0	0	0
Major Total	1	0	1	1	0	0	0	3	

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
College of Education	Rec. & Leisure Studies								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	0	0	0
	Secondary Education								
	UNT & UNTSCD	0	0	0	0	0	1	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	Major Total	0	0	0	0	0	1	0	1
	Special Education								
	UNT & UNTSCD	0	0	0	0	0	19	0	19
	UNTSCD Only	0	0	0	0	0	19	0	19
	Major Total	0	0	0	0	0	38	0	38
	Teacher Certification								
	UNT & UNTSCD	0	0	0	0	24	0	0	24
	UNTSCD Only	0	0	0	0	29	0	0	29
Major Total	0	0	0	0	53	0	0	53	
Undetermined Major									
UNT & UNTSCD	0	0	0	0	0	0	0	0	
UNTSCD Only	0	0	1	0	0	0	0	1	
Major Total	0	0	1	0	0	0	0	1	
College Total	UNT & UNTSCD	1	1	17	39	25	95	14	192
	UNTSCD Only	0	4	20	31	29	121	0	205
	College Total	1	5	37	70	54	216	14	397
College of Engineering	Compures Sciences								
	UNT & UNTSCD	0	0	0	4	1	0	0	5
	UNTSCD Only	0	0	1	3	0	0	0	4
College Total	0	0	1	7	1	0	0	9	
Graduate School	Grad. School Certificate								
	UNT & UNTSCD	0	0	0	0	2	0	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	2	0	0	2
	Interdisciplinary studies								
	UNT & UNTSCD	0	0	0	0	0	2	0	2
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	0	2	0	2
	Undetermined Major								
UNT & UNTSCD	0	0	0	0	18	0	0	18	
UNTSCD Only	0	0	0	0	84	0	0	84	
College Total	0	0	0	0	102	0	0	102	
College total	UNT & UNTSCD	0	0	0	0	20	2	0	22
	UNTSCD Only	0	0	0	0	84	0	0	84
	College Total	0	0	0	0	104	2	0	106

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Library & Info Sciences	Information Sciences UNT & UNTSCD	0	0	0	0	0	0	1	1
	UNTSCD Only	1	0	0	0	1	0	0	2
	College Total	1	0	0	0	1	0	1	3
	Library Science UNT & UNTSCD	0	0	0	0	0	6	0	6
	UNTSCD Only	0	0	0	0	0	7	0	7
	College Total	0	0	0	0	0	13	0	13
College Total	UNT & UNTSCD	0	0	0	0	0	6	1	7
	UNTSCD Only	1	0	0	0	1	7	0	9
	College Total	1	0	0	0	1	13	1	16
School of Merch & Hosp Mgmt	UNT & UNTSCD	0	0	0	3	0	0	0	3
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	3	0	0	0	3
College of Music	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	0	0	0	0	0

**Exhibit SC-2b UNTSCD Enrollment By Major
Fall 2003 (Official 09-12-03)**

College/School	Major/Location	FR	SO	JR	SR	PB	MA	DR	Total
School of Visual Arts	Communication Design Art								
	UNT & UNTSCD	0	1	0	2	0	0	0	3
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	1	0	2	0	0	0	3
	Painting and Drawing								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	1	0	0	0	1
	College Total	0	0	0	1	0	0	0	1
	Photogeaphy								
	UNT & UNTSCD	0	0	0	1	0	0	0	1
	UNTSCD Only	0	0	0	0	0	0	0	0
	College Total	0	0	0	1	0	0	0	1
	Sculpture								
	UNT & UNTSCD	0	0	0	0	0	0	0	0
	UNTSCD Only	0	0	0	1	0	0	0	1
College Total	0	0	0	1	0	0	0	1	
School Total									
UNT & UNTSCD	0	1	0	3	0	0	0	4	
UNTSCD Only	0	0	0	2	0	0	0	2	
College Total	0	1	0	5	0	0	0	6	
Total UNTSCD Enrollment									
UNT & UNTSCD	3	19	97	238	50	133	15	555	
UNTSCD Only	1	18	90	158	120	139	0	526	
UNTSCD Total	4	37	187	396	170	272	15	1081	
Source: R8NTSC2A (UNTSC-304)									

Exhibit SC-3 Spring 2003 Enrollment Statistics
University vs System Center
Unduplicated Head count (Official as of 01/28/03)

Enrollment by general demographics, classification, status and residence.

Description	Group	University Enrollment		UNT System Center Enrollment					
				System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	29,035	100.0%	963	100.0%	525	54.5%	438	45.5%
Ethnicity	White	20,551	70.8%	521	54.1%	319	60.8%	202	46.1%
	African-American	2,903	10.0%	292	30.3%	116	22.1%	176	40.2%
	Hispanic	2,572	8.9%	98	10.2%	51	9.7%	47	10.7%
	Am-Native	255	0.9%	7	0.7%	4	0.8%	3	0.7%
	Asian-American	1,182	4.1%	27	2.8%	17	3.2%	10	2.3%
	N/R Alien	1,572	5.4%	18	1.9%	18	3.4%	0	0.0%
Gender	Female	16,518	56.9%	660	68.5%	319	60.8%	341	77.9%
	Male	12,517	43.1%	303	31.5%	206	39.2%	97	22.1%
Status	Full time	18,630	64.2%	356	37.0%	309	58.9%	47	10.7%
	Part time	10,405	35.8%	607	63.0%	216	41.1%	391	89.3%
Classification	Freshmen	3,481	12.0%	6	0.6%	3	0.6%	3	0.7%
	Sophomore	4,521	15.6%	52	5.4%	31	5.9%	21	4.8%
	Junior	5,604	19.3%	194	20.1%	100	19.0%	94	21.5%
	Senior	7,819	26.9%	367	38.1%	230	43.8%	137	31.3%
	Total Undergrad	21,425	73.8%	619	64.3%	364	69.3%	255	58.2%
	Total Graduate	7,610	26.2%	344	35.7%	161	30.7%	183	41.8%
Area of Residence	Southern Dallas Co	2,098	7.2%	370	38.4%	131	25.0%	239	54.6%
	SuothernTarrant Co	1,610	5.5%	100	10.4%	60	11.4%	40	9.1%
	Ellis Co	279	1.0%	58	6.0%	23	4.4%	35	8.0%
	Johnson County	95	0.3%	3	0.3%	2	0.4%	1	0.2%
	Other Dallas Co	2,848	9.8%	147	15.3%	83	15.8%	64	14.6%
	Other Tarrant Co	2,578	8.9%	61	6.3%	44	8.4%	17	3.9%
	Outside NTSC Area	19,527	67.3%	224	23.3%	182	34.7%	42	9.6%
Current Admission Code	New From HS	157	0.5%	1	0.1%	1	0.2%	0	0.0%
	New Transfer Undg	1,351	4.7%	89	9.2%	32	6.1%	57	13.0%
	Former Student	68	0.2%	4	0.4%	1	0.2%	3	0.7%
	New Graduate	789	2.7%	44	4.6%	18	3.4%	26	5.9%
	Continuing Student	26,613	91.7%	822	85.4%	471	89.7%	351	80.1%
	Other/Special	57	0.2%	3	0.3%	2	0.4%	1	0.2%
Age	Average	25.7		30.7		28.6		33.2	
Enrolled Hrs	Average	10.7		8.4		10.7		5.7	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		3,532 / 15		965 / 12		93 / 9		326.2	963
UNTHSC & UT-A Allied Health		171 / 15		0 / 12				11.4	26
Total								337.6	989

Source: R8NTSC2A

Exhibit SC - 4
Office of IR&A, University of North Texas
Combined May , Summer I & Summer II 2003 Enrollment Statistics
University vs System Center

Head Count (Official Census)

Table 1. Enrollment by general demographics, classification, status and residence.

Description	Group	UNT System Center Enrollment							
		University Enrollment		System Center Total		Students at UNT & SC		Students Only at SC	
Headcount	N	25,723	100.0%	950	100.0%	229	24.1%	721	75.9%
Ethnicity	White	18,277	71.1%	554	58.3%	139	60.7%	415	57.6%
	African-American	2,731	10.6%	248	26.1%	56	24.5%	192	26.6%
	Hispanic	2,220	8.6%	105	11.1%	21	9.2%	84	11.7%
	Am-Native	206	0.8%	7	0.7%	4	1.7%	3	0.4%
	Asian-American	1,050	4.1%	29	3.1%	7	3.1%	22	3.1%
	N/R Alien	1,239	4.8%	7	0.7%	2	0.9%	5	0.7%
Gender	Female	15,138	58.9%	685	72.1%	153	66.8%	532	73.8%
	Male	10,585	41.1%	265	27.9%	76	33.2%	189	26.2%
Status	Full time	264	1.0%	31	3.3%	30	13.1%	1	0.1%
	Part time	25,459	99.0%	919	96.7%	199	86.9%	720	99.9%
Classification	Freshmen	850	3.3%	5	0.5%	0	0.0%	5	0.7%
	Sophomore	2,197	8.5%	21	2.2%	1	0.4%	20	2.8%
	Junior	4,678	18.2%	143	15.1%	24	10.5%	119	16.5%
	Senior	11,314	44.0%	538	56.6%	148	64.6%	390	54.1%
	Total Undergrad	19,039	74.0%	707	74.4%	173	75.5%	534	74.1%
	Total Graduate	6,684	26.0%	243	25.6%	56	24.5%	187	25.9%
Area of Residence	Southern Dallas Co	1,570	6.1%	329	34.6%	44	19.2%	285	39.5%
	Southern Tarrant Co	1,262	4.9%	105	11.1%	28	12.2%	77	10.7%
	Ellis Co	214	0.8%	56	5.9%	5	2.2%	51	7.1%
	Johnson Co	74	0.3%	3	0.3%	0	0.0%	3	0.4%
	Other Dallas Co	2,273	8.8%	111	11.7%	33	14.4%	78	10.8%
	Other Tarrant Co	1,979	7.7%	50	5.3%	13	5.7%	37	5.1%
	Outside NTSC Area	18,351	71.3%	296	31.2%	106	46.3%	190	26.4%
Current Admission Code	New From HS	80	0.3%	0	0.0%	0	0.0%	0	0.0%
	New Transfer Undg	355	1.4%	24	2.5%	1	0.4%	23	3.2%
	Former Student	46	0.2%	4	0.4%	0	0.0%	4	0.6%
	New Graduate	479	1.9%	22	2.3%	6	2.6%	16	2.2%
	Continuing Student	24,494	95.2%	893	94.0%	221	96.5%	672	93.2%
	Other/Special	269	1.0%	7	0.7%	1	0.4%	6	0.8%
Age	Average	26.3		29.1		28.4	0.0	29.3	
Enrolled Hours	Average	4.0		4.6		7.0		3.8	
FTE Enrollment (THECB)		Undergraduate		Master		Doctoral		FTE	Headcount
UNTSCD		2,835 / 15		695 / 12		0 / 9		246.9	950
UNTHSC & UT-A Allied Health		0 / 15		0 / 12				0.0	-
Total								246.9	950

Source: R9NTSC2A

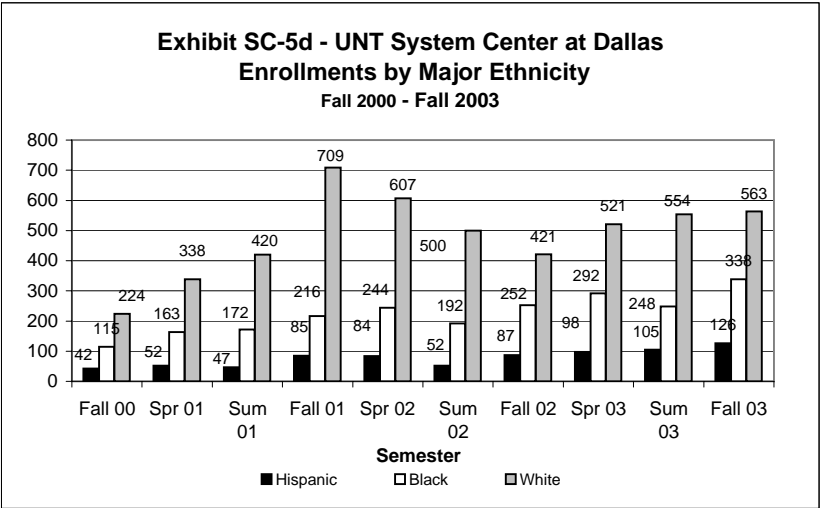
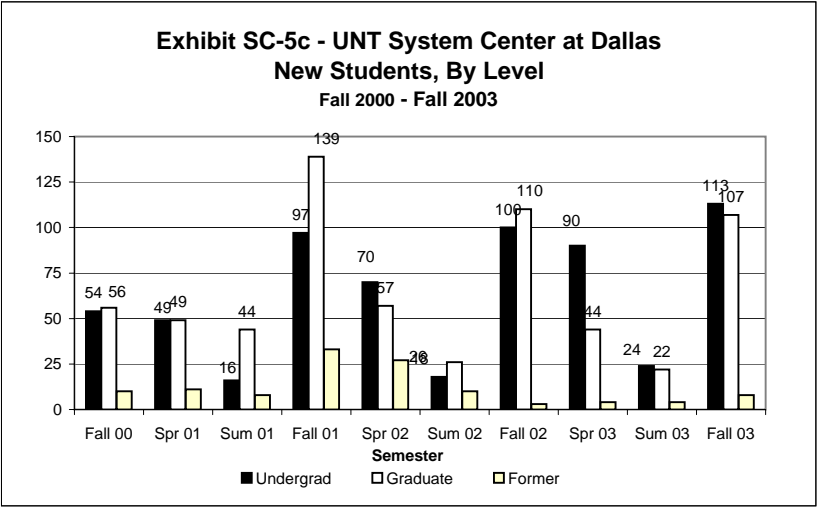
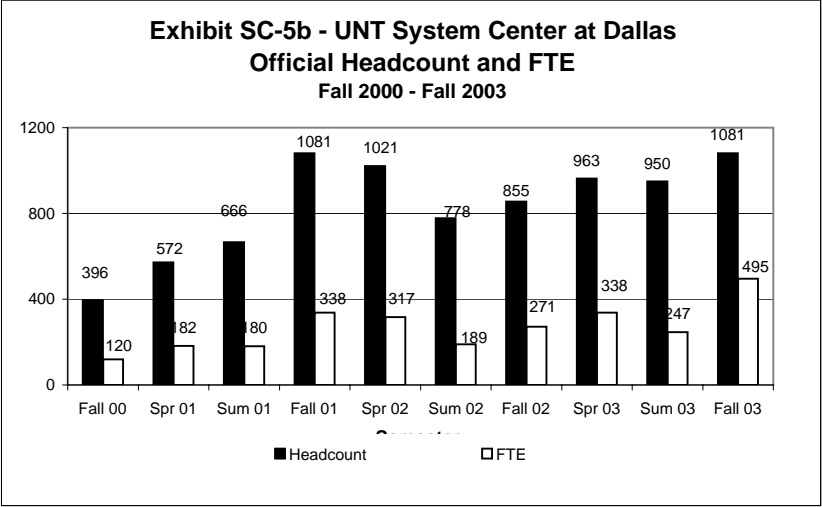
Note: May-mini totals are added into Summer I totals in this report. Therefore, the headcounts are *not* unduplicated.

**Exhibit SC-5a Enrollment Statistics 2001-03
UNT System Center at Dallas
By Semester
Enrollment Head Count (Official)**

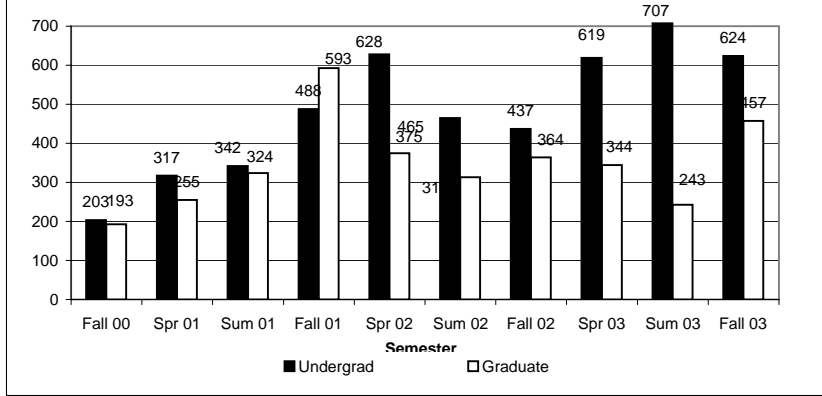
Description	Group	Fall 2001		Spring 2002		Summer 2002		Fall 2002		Spring 2003		Summer 2003		Fall 2003	
		N	%	N	%	N	%	N	%	N	%	N	%	N	%
Headcount	N	1,081	100.0%	1,003	100.0%	778	100.0%	801	100.0%	963	100.0%	950	100.0%	1,081	100.0%
Ethnicity	White	709	65.6%	607	60.5%	500	64.3%	421	52.6%	521	54.1%	554	58.3%	563	52.1%
	African-American	216	20.0%	244	24.3%	192	24.7%	252	31.5%	292	30.3%	248	26.1%	338	31.3%
	Hispanic	85	7.9%	84	8.4%	52	6.7%	87	10.9%	98	10.2%	105	11.1%	126	11.7%
	Asian-American	12	1.1%	12	1.2%	7	0.9%	6	0.7%	7	0.7%	7	0.7%	7	0.6%
	Am-Native	26	2.4%	35	3.5%	19	2.4%	16	2.0%	27	2.8%	29	3.1%	32	3.0%
	N/R Alien	33	3.1%	21	2.1%	8	1.0%	19	2.4%	18	1.9%	7	0.7%	15	1.4%
Gender	Female	753	69.7%	658	65.6%	563	72.4%	554	69.2%	660	68.5%	685	72.1%	787	72.8%
	Male	328	30.3%	345	34.4%	215	27.6%	247	30.8%	303	31.5%	265	27.9%	294	27.2%
Status	Full time	372	34.4%	401	40.0%	27	3.5%	242	30.2%	356	37.0%	31	3.3%	394	36.4%
	Part time	709	65.6%	602	60.0%	751	96.5%	559	69.8%	607	63.0%	919	96.7%	687	63.6%
Classification	Freshmen	10	0.9%	12	1.2%	7	0.9%	1	0.1%	6	0.6%	5	0.5%	4	0.4%
	Sophomore	47	4.3%	49	4.9%	17	2.2%	34	4.2%	52	5.4%	21	2.2%	37	3.4%
	Junior	141	13.0%	197	19.6%	126	16.2%	143	17.9%	194	20.1%	143	15.1%	187	17.3%
	Senior	290	26.8%	370	36.9%	315	40.5%	259	32.3%	367	38.1%	538	56.6%	396	36.6%
	Total Undergrad	488	45.1%	628	62.6%	465	59.8%	437	54.6%	619	64.3%	707	74.4%	624	57.7%
	Total Graduate	593	54.9%	375	37.4%	313	40.2%	364	45.4%	344	35.7%	243	25.6%	457	42.3%
Area of Residence	Southern Dallas Co	181	16.7%	203	20.2%	318	40.9%	344	42.9%	370	38.4%	329	34.6%	448	41.4%
	Northern Ellis Co	42	3.9%	46	4.6%	47	6.0%	50	6.2%	58	6.0%	56	5.9%	67	6.2%
	S.E. Tarrant Co	71	6.6%	88	8.8%	147	18.9%	96	12.0%	100	10.4%	105	11.1%	123	11.4%
	Other Dallas Co	275	25.4%	321	32.0%	75	9.6%	114	14.2%	147	15.3%	111	11.7%	144	13.3%
	Other Ellis Co	10	0.9%	11	1.1%	Combined Above	Combined Above	Combined Above	Combined Above	Combined Above	Combined Above	Combined Above	Combined Above	Combined Above	Combined Above
	Other Tarrant Co	116	10.7%	168	16.7%	29	3.7%	33	4.1%	61	6.3%	50	5.3%	63	5.8%
	Johnson Co	6	0.6%	6	0.6%	11	1.4%	4	0.5%	3	0.3%	3	0.3%	3	0.3%
	Outside NTSC Area	380	35.2%	160	16.0%	151	19.4%	160	20.0%	224	23.3%	296	31.2%	233	21.6%
Current Admission Code	New From HS	3	0.3%	0	0.0%	0	0.0%	0	0.0%	1	0.1%	0	0.0%	1	0.1%
	New Transfer Undg	97	9.0%	70	7.0%	18	2.3%	100	12.5%	89	9.2%	24	2.5%	112	10.4%
	Former Student	33	3.1%	27	2.7%	10	1.3%	3	0.4%	4	0.4%	4	0.4%	8	0.7%
	New Graduate	139	12.9%	57	5.7%	26	3.3%	110	13.7%	44	4.6%	22	2.3%	107	9.9%
	Continuing Student	803	74.3%	847	84.4%	718	92.3%	584	72.9%	822	85.4%	893	94.0%	852	78.8%
	Other/Special	6	0.6%	2	0.2%	6	0.8%	4	0.5%	3	0.3%	7	0.7%	1	0.1%

Source: R7NTSC2A for SP01; R8NTSC2A for SUM01 & FL01; R9NTSC2A for All 2002.

Note: Area of residence breakdowns of Internet students changed in definition from fall 2001 to spring 2002. No Internet students were included in the fall 2002 totals.



**Exhibit SC-5e - UNT System Center at Dallas
Enrollments by Undergraduate/Graduate
Fall 2000 - Fall 2002**



Note: Summer totals contain May, Summer I and Summer II semesters.