

CENTERS FOR DISEASE CONTROL AND PREVENTION

FY 2016 Operating Plan

(Dollars in Thousands)

Budget Activity/Description	FY 2015	FY 2016						Final	+/-FY2015 Final
	Final	Enacted	Sequestration	Required Transfer	Permissive Transfer	Reprogramming			
Agency for Toxic Substances and Disease Registry	\$74,691	\$74,691	\$0	\$74,691	\$0	\$74,691	\$74,691	\$0	
Total, ATSDR Operating Level -	\$93,231	\$74,691	\$0	\$93,231	\$0	\$93,231	\$74,691	\$0	