AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Wenatchee WA CSMPC	
Street Address:	3075 Ohme Rd	
City:	Wenatchee	
State:	WA	
5D Facility ZIP Code:	98801	
District:	Seattle	
Area:	Western	
Finance Number:	549156	
Current 3D ZIP Code(s):	988	
Miles to Gaining Facility:	156	
EXFC office:	Yes	
Plant Manager:	Danelle Kraude	
Senior Plant Manager:	Donald Jacobus	
District Manager:	Yul Melonson	
Facility Type after AMP:	Post Office	

Gaining Facility Information 2

Facility Name & Type:	Spokane P&DC
Street Address:	2928 S Spotted Rd
City:	Spokane
State:	WA
5D Facility ZIP Code:	99224
District:	Seattle
Area:	Western
Finance Number:	548054
Current 3D ZIP Code(s):	838, 990-992
EXFC office:	Yes
Plant Manager:	William Rupert
Senior Plant Manager:	Donald Jacobus
District Manager:	Yul Melonson

3. Background Information

Start of Study:		9/15/2011	
Date Range of Data:		Jul-01-2010 : J	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	•	New	June 16, 2011
	Facility Start-up	Costs Update	

Date & Time this workbook was last saved:

2/17/2012 12:32

4. Other Information

Area Vice President: Sylvester Black Vice President, Network Operations: David E. Williams Area AMP Coordinator: Steven Murray HQ AMP Coordinator: Cindy Venable

rev 09/21/2011

Approval Signatures

Wenatchee WA CSMPC	
3075 Ohme Rd	
Wenatchee	
WA	
98801	
549156	
986	
Orig & Dest	
Spokane P&DC	
2928 S Spotted Rd	
Spokane	An and a second s
WA	
99224	and the second
548054	the second design of the secon
838, 990-992	
	3075 Ohme Rd Wenatchee WA 98801 549156 988 Orig & Dest Spokane P&DC 2928 S Spotted Rd Spokane WA 99224 548054

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to cur customers.

LOSING FACILITY:

Postmaster or Plant Manager: Danelle Kraude	muzande	ulista
Printed Name	Signature	
Senior Plant Manager:	\bigcirc	Unite
Danaid Jacobus	(2.5)	11-21-11
Printed Name	Signature	Date
District Manager:	La Chi	
Yul Melonson	Unlite	11/22/11
Printed Name	Signature	Date
GAINING FACILITY:		
Plant Manager:	1 Ann 1	
Wilsom Ropert	Will of the A	
Printed Name	Signature	
Senior Plant Manager:	00	- Date
Donald Jacobus	Ext	11-21-11
Printed Name	Cargnature	
District Manager:		Date
Yul Melonson	1 fel 1 Mit	11/22/11
Printed Name	Signature	Date
AREA OFFICE:		TANK BRIDDING CONTRACTOR OF THE
Area Vice President:	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
Sylveste: Black	lopper-	2/15/12
Printed Name	Signature	- 405/1Z
	0	
Implementation Date:		
HEADQUARTERS	1	
	Approved: U Disapproved:	
Vice President Network O		
Vice President, Network Operations: David E. Williams		aludi
David E Williams Printed Name		418/12
	CPV Signature	Date
Comments:		
		THE 12/31/2008

Package Page 2

Executive Summary

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC Street Address: 3075 Ohme Rd City, State: Wenatchee, WA

Current 3D ZIP Code(s): 988

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 156

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$454,739	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	(\$322)	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$296,991	from Other Curr vs Prop
Transportation Savings =	(\$77,600)	from Transportation (HCR and PVS)
Maintenance Savings =	\$309,013	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings ₌	\$982,821	
Total One-Time Costs =	\$135,407	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$847,414	
Staffing Positions		
Craft Position Loss =	17	from Staffing - Craft
PCES/EAS Position Loss =	3	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) $=$	319,852	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) $=$	1,759,852	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	55,069	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 17, 2012 Losing Facility Name and Type: Wenatchee WA CSMPC Current 3D ZIP Code(s): 988 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

Background

The Seattle Performance Cluster with assistance from the Western Area office has completed a comprehensive Area Mail Processing (AMP) study to determine the feasibility of relocating originating and destinating mail processing operations from the Wenatchee Customer Service Mail Processing Center (CSMPC), to the Spokane Processing & Distribution Center (P&DC).

Facility Descriptions

The Wenatchee CSMPC, which is located at 3075 Ohme, Wenatchee WA, is a 62,105 square foot USPS owned facility. The facility houses automation equipment for distribution of letter volume delivery point sequencing, flat carrier route distribution, and parcel processing for the 988 service area. In addition to processing operations, the facility houses primary mail acceptance operations. The Wenatchee CSMPC services the originating and destinating SCF 988 ZIP Code area.

The Spokane P&DC, which is located at 2928 S Spotted Rd, is a USPS owned facility. The 264,170 square foot facility was originally occupied in 2000. The Spokane P&DC services the originating and destinating SCF 835, 838, 990, 991, 992 & 994 ZIP Code areas. This facility houses automated and mechanized equipment for letter volume delivery point sequencing, flat carrier route distribution and parcel processing for selected 5 Digit ZIP Codes in the service area.

Financial Summary

Annual baseline data is for the period 07/01/2010 to 06/30/2011. Financial savings proposed for the consolidations are:

Wenatchee CSMPC	
Total First Year Savings	\$ 847,414
Total Annual Savings	\$ 982,821

There are one time costs due to equipment needs at the Spokane P & DC that are not reflected in MPE, but on the Space/Costs. There is a cost of the move of a DIOSS, a new Sub-Panel, modifying task lights, TMS equipment/software needs, Design/Support, and Contingency not directly linked to individual sites. This cost was totaled and divided by the four sites.

Distribution Concept

All originating and destinating letter and flat mail for the SCF 988 ZIP Code areas would be processed to the finest depth of sort at the Spokane P&DC. Originating and Destinating Priority/FCM parcels for the SCF 988 ZIP Code area would be processed at the Spokane P&DC.

To reduce transportation costs, the buildings currently occupied as the PO, Wenatchee PO would be retained as a Hub/Spoke (H/S) facility for mail that currently originates and destinates in the respective SCF's. Mail Acceptance operations would be retained at each of the H/S facilities. To mitigate the cost of maintaining the H/S facilities, Customer Service operations in close proximately of the H/S facilities would be consolidated into the H/S sites. Customer Service offices would remain open only for retail operations (where applicable).

- 1. Originating Mail
 - Expedited Mail-Dock transfer of all Express Mail originating in SCF 988 to the Spokane P&DC; except local holdouts.
 - Priority Mail-Centralized distribution of Priority Mail originating in SCF 988 at the Spokane P&DC.
 - First Class Letters and Flats-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
 - First Class Other- Centralized distribution of First Class Other Mail originating in SCF 988 at the Spokane P&DC.
 - Periodicals-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
 - Standard Letters and Flats-Centralized distribution of all mail originating in SCF 988 at the Spokane P&DC.
 - Package Services- Centralized distribution of Package Services Mail originating in SCF 988 at the Spokane P&DC
- 2. Destinating Mail
 - Expedited Mail-Centralized distribution of all Express Mail destinating for SCF 835, 838, 990-994 Spokane P&DC.
 - Priority Mail-Centralized 5 digit distribution of Priority Mail destinating in SCF 988 at the Spokane P&DC. 3 digit distribution of NMO Priority Mail destinating in SCF 988 at the Spokane P&DC with subsequent 5 digit distribution at the H/S facilities.
 - First Class Letters-Process to the carrier route level for SCF 988 at the Spokane P&DC. Process to the 9/11 digit level for SCF 988 at the Spokane P&DC (according to the DPS plan for each office).
 - First Class Flats-Process to the 5 digit level for SCF 988 at the Spokane P&DC. Process to the carrier route level for SCF 980-982 at the Seattle P&DC; process to the carrier route level for SCF 983-985 at the SDDC (according to the processing plan for each office).
 - First Class Other-Centralized 5 digit distribution of First Class Other Mail destinating in SCF 988 at the Spokane PDC; 3 digit distribution of NMO Priority Mail destinating in SCF 988 at the Spokane PDC with subsequent 5 digit distribution at the H/S facilities.
 - Periodicals- Process to the carrier route level for SCF 988 at the Spokane P&DC. Process to the 9/11 digit level for SCF 988 at the Spokane P&DC; (according to the DPS plan for each office).
 - Standard Class Letters- Process to the carrier route level for SCF 988 at the Spokane P&DC; Process to the 9/11 digit level for SCF 988 at the Spokane P&DC; (according to the DPS plan for each office).
 - Standard Class Flats- Process to the 5 digit level for SCF 988. Process to the carrier route level for SCF 988 at the Spokane P&DC; (according to the processing plan for each office).
 - Standard Class Machinable Parcels-Process to the 5 digit level for larger offices and 3 digit level for smaller offices at the Spokane PDC; subsequent 5 digit processing at the H/S facilities.
 - Standard Class Non Machinable Parcels-Process to the 3 digit level at the Spokane P&DC; subsequent 5 digit processing at the H/S facilities.

Automation and Mail Handling Systems

Below is a summary of the required letter, flat, and package sorting equipment necessary to support consolidated Network Optimization operations. The proposed equipment is based on historical volume data and the operating windows outlined in the Concept of Operations presentation. We included the LCUS from Pasco to help distribute and dispatch to the new SCF's. In the MPE Inventory it was planned for Pasco to move Four (4) DBCS, Phase 2-5's (2 from Yakima), One (1) AFCS, and their LCUS. Two (2) DIOSS will be moved to Spokane from two of the AMP facilities. There is a need to move One (1) AFSM 100, One (1) SPBS/APBS, and One (1) VFS unit from other locations. The MPE relocation costs will be split between the four AMP sites: Kalispell MT, Missoula MT, Pasco WA, and Wenatchee WA.

Summary Narrative (continued)

Customer Service

The Wenatchee CSMPC (MPO) will be retained as part of the Wenatchee, WA Post Office (PO). There will be no change to the current retail (window) operations or hours, and the locations and availability times for the Wenatchee PO Box customers at the Wenatchee Main Office will remain as current. Caller Service and mail acceptance times/locations/hours will remain as current (Wenatchee PO). There will also be staffing kept for the Hub/Spoke dispatch activities and the sorting of NMO's and retained ODA packages. A local postmark will continue to be available at retail service locations.

The resources necessary to perform the CS functions assigned to the Wenatchee PO are provided for in the residual (Wenatchee PO) function four clerk positions. If the existing facility should be impacted in the future by other USPS initiatives, the remaining operations at the Wenatchee Main Office could be studied for feasibility to move to the Wenatchee MPO.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network. Collection Box pickup times will not change.

Transportation

The transportation operating between Spokane P&DC and Wenatchee consist of HCR's. The Wenatchee site will be used as a hub in the SCF 988 area to minimize transportation costs.

The hub concept is essential to keeping transportation cost down and efficient. This concept will allow us to maintain AM and PM dispatches with the least amount of impact on AO's/DU's. The transportation plan is to utilize existing feeder trips currently operating between Plants facilities which will became hubs under this concept. Adjustments are necessary to collections trips which support the cancellation operation at Spokane P&DC that will allow them to clear and maintain outgoing states dispatches to FX and surface dispatches.

Returned collection trips will be utilized to move DPS/Flats (all available mail) back to the hubs to be staged for morning dispatches. Additional transportation may be needed in the AM to support possible changes/limitations in mail processing that require clearance times outside the collection mail profile.

Employee Impacts

Current projections from the concurrent AMP studies for the Pasco PDF (Yakima AMP), Wenatchee CSMPC, Missoula CSMPC, and Kalispell CSMPC indicate a net reduction of craft employees. Some staffing will be retained at each of the 5 H/S facilities to process parcels and to support dock operations.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative (continued)

	Mail Proces	sing Management	to Craft Rat	io
	(Current	Р	roposed
Management to Craft ₂ Ratios	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft 1 (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Wenatchee WA	1:26	N/A	N/A	N/A
Spokane WA	1:27	1:24	1 : 29	1:26

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Management and Craft Staffing Impacts

	Wena	tchee WA PD	F	Spo			
	Total Current On- Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft ¹	116	79	(37)	317	337	20	(17)
Management	7	4	(3)	25	25	-	(3)

¹ Craft = FTR+PTR+PTF+Casuals

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC

Current 3D ZIP Code(s): 988

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992

			Current 3D ZIP Code(s)								
		24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDM EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips Ch-Time 0400 - 0900 Data Source = EDW TIMES
		%									
16-Apr	SAT	4/16	WENATCHEE PO	47.2%	99.1%			#VALUE!	100.0%	98.6%	88.9%
23-Apr	SAT	4/23	WENATCHEE PO	41.8%	100.0%			#VALUE!	100.0%	100.0%	100.0%
30-Apr	SAT	4/30	WENATCHEE PO	39.9%	90.2%			#VALUE!	100.0%	100.0%	100.0%
7-May	SAT	5/7	WENATCHEE PO	48.5%	99.0%			#VALUE!	100.0%	99.7%	100.0%
14-May		5/14	WENATCHEE PO	47.3%	95.5%			#VALUE!	100.0%	100.0%	98.6%
21-May	SAT	5/21	WENATCHEE PO	45.8%	100.0%			#VALUE!	100.0%	100.0%	98.6%
28-May			WENATCHEE PO	37.9%	88.7%			#VALUE!	100.0%	100.0%	100.0%
4-Jun			WENATCHEE PO	41.8%	98.2%			#VALUE!	100.0%	95.6%	94.4%
11-Jun		6/11	WENATCHEE PO	41.3%	98.9%			#VALUE!	100.0%	100.0%	98.6%
18-Jun			WENATCHEE PO	51.4%	99.7%			#VALUE!	100.0%	99.2%	97.2%
25-Jun			WENATCHEE PO	44.4%	90.7%			#VALUE!	100.0%	98.3%	98.6%
2-Jul			WENATCHEE PO	40.2%	93.6%			#VALUE!	100.0%	100.0%	98.4%
9-Jul			WENATCHEE PO	42.5%	99.0%			#VALUE!	100.0%	89.3%	90.3%
16-Jul			WENATCHEE PO	43.4%	96.0%			#VALUE!	100.0%	96.2%	
		7/18		45.4%				#VALUE!	100.0%		97.2%
23-Jul				45.5%	96.8%					99.9%	100.0%
30-Jul	SAT	7/30	WENATCHEE PO	44.0%	98.6%			#VALUE!	100.0%	100.0%	98.6%
6-Aug			WENATCHEE PO	48.2%	99.8%			#VALUE!	100.0%	99.7%	100.0%
13-Aug			WENATCHEE PO	54.1%	100.0%			#VALUE!	100.0%	94.7%	98.6%
20-Aug			WENATCHEE PO	45.7%	92.1%			#VALUE!	100.0%	97.3%	98.6%
27-Aug		8/27	WENATCHEE PO	39.4%	96.4%			#VALUE!	100.0%	98.9%	91.7%
3-Sep	SAT	0/2		40.20/					100.00/	100.00/	100.00/
n	-	9/3	WENATCHEE PO	40.3%	95.5%			#VALUE!	100.0%	100.0%	100.0%
				•		4000/	4000/				•
			4 Hour Indicator Report	80%	95.5% 100%	100%	100%	Millions	100.0%	100%	86.9%
Weekly Trends Beginning Day		2		•		OGS Cleared by 2400 Data Source = EDW EOR	MVP Cleared by 2400 Data Source = EDW EOR				•
Weedy Trends Beginning Day		2,	4 Hour Indicator Report	Cancelled by 2000 80 Data Source = EDW MCRS %	009 Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Deta Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS succes	Mail Assigned Commercial / 1 FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 01 Data Source = EDW EOR	Trips On-Time 0400 - 0900 98 Data Source = EDW T MES 66
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And Day Manual Angel An	SAT SAT SAT	2. 8 4/16 4/23 4/30	4 Hour Indicator Report	\$0% Cancelled by 2000 Data Source = EDW MCRS 70.8% 73.5% 6.6.6%	100% 100% 03b Cleared by 2300 03b Cleared by 2	OCS Cleared by 2400 0CS Cleared by 2400 0C8 0C9 0C8 0C9 0C9 0C9 0C9 0C9 0C9 0C9 0C9 0C9 0C9	MVP Cleared by 2400 MVP Cleared by 2400 8, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6, 6,	Millions Millions Washing Artand at 2400 Mata Source = EDW MORS Bata Source = EDW MORS #VALUE! #VALUE! #VALUE!	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 24.23 25.24 25.24 25.25 26.23 26.23 27	0000 Data Source= EDWEOR 0000 Data Source= EDWEOR 0000 00000 00000 00000 00000 00000 0000	0000 000 000 000 000 000 000 000 000 0
And Share and Sh	SAT SAT SAT SAT	2 8 4/16 4/23 4/30 5/7	4 Hour Indicator Report	0008 Cancelled by 2000 Data Source = EDW MCKS 73.5% 66.6% 71.1%	100% 2005 200 200 200 200 200 200 200 200 200	OCS Cleared by 2400 0CS Cleared by 2400 %000 %000 Data Source = EDW EOR	96 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Millions Millions MWD Vdure On Hand at 2400 MAC Annos = EDW MCRS #ATOTE = #ATOTE = #	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS 247 28% 247 28% 247 28% 247 28% 247 28%	0000 Deta Source = EDW EOR 0000 Deta Source = EDW EOR 0000%	Detta Source = EDW T MES Data Source = EDW T MES Data Source = EDW T MES Data Source = EDW T MES
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sport of the second sec	SAT SAT SAT SAT SAT SAT SAT	2	4 Hour Indicator Report	008 008 008 008 008 008 008 008 008 008	100% 203 200% 203 200% 203 200% 203 203 203 203 203 203 203 203 203 203	00000000000000000000000000000000000000	00F2 Aqpended by 2400 95.8% 94.6% 95.4% 94.8% 95.4% 94.8% 94.8% 94.2%	Millions Mil	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS 74.5% 71.6% 74.5% 71.6% 74.5%	Data Source = EDWEOR Data Source = EDWEOR 0.0000 Data Source = EDWEOR 0.00000 0.00000 0.00000 0.00000 0.000000	86.9% 86.9% 86.040 10000 1000%
16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 28-May 4-Jun	SAT SAT SAT SAT SAT SAT SAT SAT	2. & 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4	A Hour Indicator Report	B0% B0% Supposed by 2000 Cancelled by 2000 Cance	100% 2005 2007 2007 2007 2007 2007 2007 2007	OCS Cleared by 2400 0CS Cleared by 2400 %00 %000 %000 %000 %000 %000 %000 %000 %000 %000 %00	MVP Cleared by 2400 MVP Cleared by 2400 94:3 Source = EDW EOK 94:4 Source = EDW EOK 94:4 Source = EDW EOK	Millions Millions Willions While the second seco	100% Mail Assigned Commercial / FedEx By 0030 FedEx By 0030 Data Source = EDW SWS 71.6% 70.6% 71.6% 69.2% 64.6%	Deta Source = EDV EOR 0,0001 Deta Source = EDV EOR 0,0001 0,00000 0,0001 0,0001 0,00000 0,0000 0,0000 0,0000	86.9% 86.9% UDU 2000 - 0000 - 0000 - 0000 UDU 2000 - 0000 - 0000 UDU 2000 - 0000 UDU 2000 - 0000 UDU 2000 UDU 2
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23-Apr 7-May 23-Apr 30-Apr 7-May 21-May 22-May 4-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 2-Jul 2-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	2 & 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/14 6/11 6/18 6/25 7/2 7/9 7/16 7/23	A Hour Indicator Report	00000000000000000000000000000000000000	100% 2005 2007 2007 2007 2007 2007 2007 2007	OCS Cleared by 2400 003 Cleared by 2400 003 Cleared by 2400 000 000 000 000 00000 000 000 000 000 0000 000 000 000 000 00000	Deta Sources = EDW EOK 95.8% 93.5% 94.6% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 94.2% 95.4% 9	Millions Millio	Mail Assigned Commercial / Mail Assigned Commercial / FedEx By 0230 74.3% 74.3% 74.5	100% 000 200 200 200 200 200 200 200 200	86.9% 86.9% SS 86.9%
ородина Соловичение Соловиче	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	2 4/16 4/23 4/30 5/7 5/74 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30	4 Hour Indicator Report 4 Hour Indicator Report SPOKANE P&DC SPOKANE P&DC	80% 80% SSDOW AGE For the second seco	100% 203 203 203 203 203 203 203 203	OCS Cleared by 2400 0CS Cleared by 2400 0CS Cleared by 2400 0CO 000 0CO 0000 0CO 000 0CO 0000 0CO 000 0CO 000 0	00757 Aqpeared by 25.2%	Millions Millions Willio	100% 100% Wai Assigned Commercial / Mai Assi	100% 000 000 000 000 000% 000% 000% 000	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 87.0% 84.0%
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ородина Соловичение Соловиче	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	2	4 Hour Indicator Report 4 Hour Indicator Report SPOKANE P&DC SPOKANE P&DC	00000000000000000000000000000000000000	100% 203 203 203 203 203 203 203 203 203 203	OCS Cleared by 2400 0CS Cleared by 2400 0CS Cleared by 2400 0CO 000 0CO 0000 0CO 000 0CO 0000 0CO 000 0CO 000 0	00757 Aqpeared by 25.2%	Millions Millions Norman Mi	100% 100% Wai Assigned Commercial / Mai Assi	100% 0000 0000 0000 0000 0000 0000% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% 86.9% 86.9% 86.9% 87.9% 87.9% 87.9% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%
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ярани алани а	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	2 4/16 4/23 4/30 5/7 5/28 6/4 6/11 5/28 6/4 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/60 8/13 8/27	A Hour Indicator Report	00000000000000000000000000000000000000	100% 100% 2032 2032 2032 2032 2032 2032 2032 2	Ocs Cleared by 2400 000 Cleared by 24000 000 Cleared by 24000 000 Cleared by 24000 000 Cl	Deta Sources = EDW EOK 95.8% 93.5% 94.6% 94.6% 95.4% 94.8% 94.2% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.4% 95.2% 94.9%	Millions Millio	100% 100% 100% 100% 100% 100% 100% 100%	100% 000 RO3 RO3 RO3 RO3 RO3 RO3 RO3 RO3 RO3 RO3	86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 86.9% 87.0% 84.0%

rev 04/2/2008

Last Saved: February 17, 2012

Losing Facility Name and Type: Wenatchee WA CSMPC Current 3D ZIP Code(s): 988 Miles to Gaining Facility: 156

Gaining Facility Name and Type: Spokane P&DC Current 3D ZIP Code(s): 838, 990-992



Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Losing Facility 3D ZIP Code(s): 988

Gaining Facility 3D ZIP Code(s): 838, 990-992

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	pling and	l may vary	from act	ual volume	e)	
		FCM					Р	RI	PE	R *	ST	D *	PS	SVC	ALL C	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
		FCM					Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Wenatchee WA CSMPC Last Saved: February 17, 2012

Stakeholder Notification Page 1 t: Start of Study

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour I	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$46.30	41	\$0.00
12	\$46.41	42	\$32.58
13	\$0.00	43	\$42.70
14	\$41.67	44	\$34.59
15	\$0.00	45	\$44.06
16	\$0.00	46	\$0.00
17	\$42.43	47	\$0.00
18	\$36.48	48	\$38.69

Gaining Facility: Spokane P&DC

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$37.10	41	\$0.00
12	\$41.30	42	\$0.00
13	\$40.60	43	\$0.00
14	\$45.22	44	\$0.00
15	\$0.00	45	\$0.00
16	\$0.00	46	\$0.00
17	\$37.68	47	\$0.00
18	\$37.57	48	\$0.00

(1) Current Operation	(2) % Moved to Gaining	(3) Current Annual FHP	(4) Current Annual TPH or	(5) Current Annual Werkhourg	(6) Current Productivity (TBH or NATBH)	(7) Current Annual Workbour Costs		(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual Workbourg	(13) Current Productivity (TBH or NATBH)	(14) Current Annual Workbour Costo
Numbers 009	100.0%	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$0	1	Numbers 009	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$0
009	100.0%					\$78,322		009						\$0
017	100.0%					\$90,543	- 1	017						\$134,142
020	100.0%					\$254	- i	020						\$16,744
021	100.0%					\$0	- i	021						\$0
030	100.0%					\$70,963	- i	030						\$672,882
035	100.0%					\$43,934	- i	035						\$480,284
040	100.0%					\$353	1	040						\$74,582
044	100.0%					\$24,697	1	044						\$132,433
050	100.0%					\$127,832	1	050						\$0
055	100.0%					\$101,800	1	055						\$0
060	100.0%					\$38,752	1	060						\$268,897
074	100.0%					\$33,247		074						\$149,420
100	100.0%					\$0 \$21		100						\$0 \$354,390
121	100.0%					\$8,069		121						\$303
122	100.0%					\$138,409	- 1	122						\$0
130	100.0%					\$155,404	- i	130						\$0
160	100.0%					\$15	- i	160						\$0
180	100.0%					\$55,649	- i	180						\$0
185	100.0%					\$21,929	i	185						\$0
208	100.0%					\$18,847	1	208						\$107,272
210	100.0%					\$229,818	1	210						\$725,490
212	100.0%					\$1,307	1	212						\$0
214	100.0%					\$56,096	1	214						\$0
230	100.0%					\$161	1	230						\$506,639
231	100.0%					\$86,036	1	231						\$569,493
232 233	100.0%					\$8,995		232 233						\$131,061
233 241	50.0%					\$11,638 \$126,121		015						\$112,938 \$165,769
261	100.0%					\$554		261						\$105,769
201	100.0%					\$4,651	- 1	201						\$124,685
281	100.0%					\$90,872	- i	281						\$78,620
444	100.0%					\$93	- i	404						\$226,206
481	100.0%					\$17,808	i	481						\$226,660
560	100.0%					\$17,736	i	560						\$57,525
585	100.0%					\$29,017	i	585						\$313,044
607	100.0%					\$15,299	1	607						\$21,964
814	100.0%					\$11,196	1	404dup						
816	100.0%					\$118,693	1	406						\$503,296

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs		(8) Current Operation Numbers	(9) % Moved to Losing	,
894	100.0%					\$251,889]	894		
896	100.0%					\$8,098]	896		
898	100.0%					\$624	j	898		
899	100.0%					\$2,626]	899		
918	100.0%					\$262,245	i	918		
919	100.0%					\$51,930	i	919		
079						\$73,831	-	079		
151						\$62,298		151		
171						\$42,857		171		
240						\$1,208		240		
639						\$5,250		639		
649						\$9,951		649		
769						\$105,168		769		
109						\$105,100	1	010		
								014		
								015dup		
								018		
								019		
								022		
								064		
								066		
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								229		
								234		
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								266		
								273		
								294		
								321		
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	(9)	(10)	(11)	(12)	(13)	(14)
t	% Moved to	Current	Current	Current	Current	Current
on	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
rs	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
						\$77,055
						\$256,726
						\$0
						\$0
						\$1,156,593
						\$760,068
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$0
						\$116,193
						\$63,482
_						400,402
р						6550 044
_						\$559,214
						\$495
						\$0
						\$1,910
						\$2,408
						\$90
						\$62,809
						\$91,331
						\$55,932
						\$902
						\$1,819
						\$312
						\$28,099
						\$30,865
						\$16,811
						\$2,553
						\$16
						\$204
						\$25,126
						\$18,918
						\$30,832
						\$31,435
						\$262,945
-						\$19,530
_						
_						\$239,491
_						\$419,788
						\$355,902
						\$852,606
						\$252,019
						\$149,026
-						\$51,140
						\$67,075
_						
_						\$980,943
_						\$7,858
						\$164,262
						\$53,371
						\$0
						\$164
_						\$249
_						\$53,980
_						\$03,980
_						\$206,814
						\$380,644
						\$3,810
						\$1,070

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
					+	
					+	
					+	
					+	
			1	1	1	

(8) Current Operation	(9) % Moved to	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
401					(\$103,751
402						\$2,550
403						\$137,620
404dup						•••••
406dup						
468						\$0
486						\$0
487						\$0
488						\$0
489						\$1,267
545						\$1
549		-				\$237,484
554		-				\$214,639
555		-				\$601
561		-				\$25,314
564						\$93
565						\$5,613
588						\$45,422
612						\$10,775
618						\$10,773
620						\$329
630						\$9,367
776						\$9,367
793		-				\$14,066
811		-				\$8,952
813		-				\$17,224
814		-				
891		-				\$24,592 \$113,961
893		-				\$664,352
964		-				
904			1			\$264

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	304,090,549	1,049,418,684	216,797	4,841	\$8,405,179
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	304,090,549	1,049,418,684	216,797	4,841	\$8,405,179 \$0
	Non-impacted Gain Only	0	625,290,848	0 189,010	No Calc 3,308	\$0 \$7,414,809
	All	241,463,714 545,554,263	1,674,709,532	405,807	3,308	\$7,414,809 \$15,819,988
L	All	545,554,263	1,0/4,/09,532	405,807	4,127	\$15,819,988

	Impact to Gain	403,244,570	1,332,523,489	272,568	4,889	\$10,817,721
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	403,244,570	1,332,523,489	272,568	4,889	\$10,817,721
Totals	Non-impacted	0	0	7,728	No Calc	\$300,563
	Gain Only	241,463,714	625,290,848	189,010	3,308	\$7,414,809
	All	644,708,284	1,957,814,337	469,306	4,172	\$18,533,092

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						<u> </u>
-	Moved to Gain	99,154,021	283,104,805	55,771	5,076	\$2,412,542
	Impact to Lose Total Impact	0 99,154,021	0	0 55,771	No Calc 5,076	\$0 \$2,412,542
I otals	Non-impacted	99,154,021 0	283,104,805 0	55,771		\$2,412,542
-	Non-Impacted	U	0	1,728	NO Calc	\$300,363
	All	99,154,021	283,104,805	63,499	4,458	\$2,713,105

Total FHP to be Transferred (Average Daily Volume) : 319,852
(This number is carried forward to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) : 1,759,852 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$18,533,092 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility:

Wenatchee WA CSMPC

Gaining Facility:

Spokane P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
009	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
035	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
050	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0 \$0
208	0	0	0	No Calc	\$0 \$0
200	0	0	0	No Calc	\$0 \$0
210	0	0	0	No Calc	\$0 \$0
212	0	0	0	No Calc	\$0 \$0
214	0	0	0	No Calc	\$0 \$0
230	0	0	0	No Calc	\$0 \$0
231	0	0	0	No Calc	\$0 \$0
232	0	0	0	No Calc	\$0 \$0
233 241	0	0	0	No Calc	\$0 \$0
261	0	0	0	No Calc	\$0 \$0
201	0	0	0	No Calc	\$0 \$0
281	0	0	0	No Calc	\$0 \$0
444	0	0	0	No Calc	\$0 \$0
444	0	0	0	No Calc	
481 560	0	0	0	No Calc	\$0 \$0
560	0	0	0	No Calc	\$0 \$0
585 607	0	0	0	No Calc	\$0 \$0
607 814	0	0		No Calc	
814	0		0	No Calc	\$0 \$0
		0	0		\$0 \$0
894	0	0	0	No Calc	\$0 \$0
896	0	0	0	No Calc	\$0 \$0
898	0	0	0	No Calc	\$0 \$0
899	0	0	0	No Calc	\$0 \$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
079	0	0	0	No Calc	\$0
151	0	0	0	No Calc	\$0
171	0	0	0	No Calc	\$0

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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
009	volume	NATPH Volume	worknours	(IPH OF NATPH)	\$0
009					\$0
					. ,
017					\$214,539
020					\$16,970 \$0
030					\$742,543
035					\$499,789
040					\$74,394
044					\$157,440
050					\$134,578
055					\$107,172
060					\$307,678
074					\$183,300
100					\$0
121					\$354,409
122					\$7,467
124					\$122,898
130					\$163,605
160					\$15
180					\$24,706
185					\$9,736
208					\$124,008
210					\$929,553
212					\$1,161
214					\$49,810
230					\$506,782
231					\$645,888
232					\$140,323
233					\$124,922
015					\$231,303
261					\$1,113
271					\$124,857
281					\$156,637
404					\$205,373
481					\$267,407
560 585					\$75,788 \$342,923
585 607					\$342,923
404dup					<u>\$37,717</u> \$0
40400p					\$612,428
894					\$378,414
896					\$30,365
898					\$0
899					\$421
918					\$1,235,637
919					\$1,160,369
079					\$0
151					\$0
171					\$0

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
240				· /	\$0
639					\$5,250
649					\$0
769					\$0
709			0		φU
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
240					\$0
639					\$0
649					\$0
769					\$0
010					\$116,193
014					\$63,482
015dup					\$0
018					\$559,214
019					\$495
022					\$0
064					\$1,910
066					\$8
067					\$20
070					\$62,338
083					\$91,331
084					\$55,932
087					\$498
088					\$0
089					\$312
091					\$28,744
092					\$34,011
093					\$17,299
094					\$1,190
095					\$3
096					\$60
097					\$27,212
098					\$18,145
099					\$30,221
109					\$31,435
110					\$262,945
111					\$19,530
126					\$239,491
136					\$437,691
137					\$262,865
138					\$898,899
139					\$217,867
150					\$147,908
170					\$50,757
209					\$67,075
229					\$980,943
234					\$7,858
234					\$164,262
263					\$49,285
264					\$34
266					\$2,446
273					\$0
294					\$26,407
321					\$205,263
324					\$377,789
325					\$3,781
340					\$1,070
401					\$84,821
401					
402					\$7,505
403					\$124,820
404dup					\$0

0 No Caic 0	(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
0 No Calc 0	Numbers	Volume			、	Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
406dup				(\$0
468					\$0
486					\$0
487					\$0
488					\$0
489					\$0
545					\$0 \$1
549					\$237,484
554					\$214,639
555					\$601
561					\$25,314
564					\$93
565					\$5,613
588					\$45,422
612					\$10,775
618					\$111,656
620					\$329
630					\$9,367
776					\$0
793					\$14,066
811					\$8,445
813					\$28,462
814					\$11,517
891					\$132,712
893					\$501,927
964					\$2
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	
			0	No Calc		
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Rumbero	Volume		0	No Calc	Workinger Cooke
			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
			0	No Calc			
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			0	No Calc			
			0	No Calc			
			0	No Calc			
			0	No Calc			
Moved to Gain	0	0	0	No Calc	\$0		
Impact to Lose	0		0	No Calc	\$0		
Total Impact	0	0	0	No Calc	\$0		
Non Impacted	0		161	No Calc	\$5,250		
	U	0	101	NO Calc	φ 3, 230		
All	0	0	161	No Calc	\$5,250		

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
Impact to Gain	403,244,570	1,332,523,489	271,792	4,903	\$10,569,71
Moved to Lose	403,244,570	1,332,523,469	2/1,/92	4,903 No Calc	\$10,569,71 \$
Total Impact	403,244,570	1,332,523,489	271,792	4,903	\$10,569,71
Non Impacted				4,903 No Calc	\$10,569,71 \$
Gain Only	0	625 200 949	191 955		
Gain Only	241,463,714 644,708,284	625,290,848 1,957,814,337	181,855 453,648	3,438 4,316	\$7,139,7 \$17,709,5

ſ	(1)	(2)	(3)	(4)	(5)	(6)
	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
079					\$73,823							
151	-				\$62,295							
171	-				\$42,868							
240					\$1,196							
241	-				\$63,063							
639	-				\$5,245							
649	-				\$9,936							
769					\$105,178							
Totals	0	0	9,204	No Calc	\$363,603							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Workhour Cost	Productivity	Workhours	TPH/NATPH	FHP	Op#						
lc \$(No. Oala				T . (.] .						
a	No Ci	0	0	0	Totals						

	Impact to Gain	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
S	Impact to Lose	0	0	0	No Calc	\$0
5	Total Impact	403,244,570	1,332,523,489	271,792	4,903	\$10,569,711
ō.	Non-impacted	0	0	161	No Calc	\$5,250
L Q	Gain Only	241,463,714	625,290,848	181,855	3,438	\$7,139,790
a t	Tot Before Adj	644,708,284	1,957,814,337	453,809	4,314	\$17,714,751
0	Lose Adj	0	0	9,204	No Calc	\$363,603
S	Gain Adj	0	0	0	No Calc	\$0
	All	644,708,284	1,957,814,337	463,013	4,228	\$18,078,354
	Comb Current	644,708,284	1,957,814,337	469,306	4,172	\$18,533,092
Cost	Proposed	644,708,284	1,957,814,337	463,013	4,228	\$18,078,354
Impact	Change	0	0	(6,293)		(\$454,739)
	Change %	0.0%	0.0%	-1.3%		-2.5%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$18,533,092 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$18,078,354 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$161,171) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$454,739 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov	e Ana	lysis						
Losin	n Facility:	Wenatche	e WA CSMPC			Gainin	a Eacility:	Spokane I	P&DC	Last Saved:	February 17		ate Range of Data:		07/01/10 to	06/30/11		
LUSIN	g r aciiity.	venacine							abe		I	Da						1
				rrent Other	Cra	ft Wo								Proposed C	Other Craft			
		Losing	Facility					Gainin	g Facility				Losing Fa	cility			Gaining Fa	icility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
065 745	67.0% 0.0%	100.0%		\$27,552 \$73,546	1	065 745				\$0 \$348,330		065 745		\$9,092 \$0		065 745		\$18,460 \$348,330
750	47.0%	53.0%		\$434,201	į	750				\$1,494,457		750		\$0		750		\$1,699,764
754 226	100.0%			\$190,946 \$4 453	1	754 226				\$282,306 \$0		754 226		\$0 \$4 453		754 226		\$465,454 \$0
227				\$19	_	227				\$0		227		\$19		227		\$0
354 355				\$225 \$330 536	_	354 355				\$0 \$0		354 355		\$225 \$330 536		354 355		\$0 \$0
515				\$424	_	515				\$163		515		\$424		515		\$163
525 544				\$56 \$33,671	_	525 544				\$0 \$0		525 544		\$56 \$33,671		525 544		\$0 \$0
550				\$65,699		550				\$0		550		\$65,699		550		\$0
558 613				\$48,917 \$12,040	-	558 613				\$0 \$0		558 613		\$48,917 \$12,040		558 613		\$0 \$0
621				\$229	_	621				\$0		621		\$229		621		\$0 \$0
622 647				\$1,925 \$70,919	-	622 647				\$0 \$0		622 647		\$1,925 \$70,919		622 647		\$0 \$0
691				\$0	_	691				\$0		691		\$402		691		\$0 \$0 \$0
721 722				\$2,683,550 \$1,489,892	-	721 722				\$0 \$0		721 722		\$2,683,550 \$1,489,892		721 722		\$0
731				\$71 379	_	731				\$0		731		\$71 379		731		\$0
737 740				\$9,103 \$14	-	737 740				\$0 \$0		737 740		\$9,103 \$14		737 740		\$0 \$0
742				\$138 980	_	742				\$0		742		\$138 980		742		\$0 \$0
743 747				\$1,187 \$158	-	743 747				\$0 \$2,220,129		743 747		\$1,187 \$158		743 747		\$0 \$2,220,129
748				\$323 308	_	748				\$57 706		748		\$323 308		748		\$57 706
756 794				\$1,042 \$36,934	-	756 794				\$0 \$0		756 794		\$1,042 \$36,934		756 794		\$0 \$0
999				\$0	_	999				\$0		999		\$0		999		\$0
					-	571 581				\$65,688 \$359,199						571 581		\$65,688 \$359,199
					_	582				\$112,840						582		\$112,840
						616 624				\$3,775 \$14,508						616 624		\$3,775 \$14,508
						666 668				\$64,475						666 668		\$64,475 \$160,273
						668 676				\$160,273 \$5,453						668 676		\$160,273
						679 751				\$15,240 \$736,075						679 751		\$15,240 \$736,075
						752				\$2,172,595						752		\$2,172,595
				<u> </u>		753				\$437,047						753		\$437,047
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	Ops-Re	educing	15,343	\$726,245
Totals		creasing	0	\$0
TUIAIS	Ops-S	Staying	128,184	\$5,324,660
	All Ope	erations	143,527	\$6,050,905

	Ops-Re	educing	0	\$0
Totals		creasing	45 857	\$2 125 093
Totals	Ops-S	Staying	142,988	\$6,425,166
	All Ope	erations	188,845	\$8,550,259

Image: Constraint of the second sec
Image: Constraint of the second sec
Ops-Red 235 \$9,092
Ops-Inc 0 \$0
Ops-Stay 128,184 \$5,325,063
AllOps 128,419 \$5,334,155

Ops-Red	0	\$0
Ops-Inc	54 589	\$2 532 008
Ops-Stay	142,988	\$6,425,166
AllOps	197,577	\$8,957,174

Current All Supervisory Workhours

						0019			
		Losing	g Facility					Gainin	g Fa
Current MODS Operation Number		(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Curre Wo
700	26.0%	74.0%		\$307,373	1	928			
951	0.0%	100.0%		\$77,232	1	951			
477				\$0		477			
671				\$119,727		671			
705				\$377,158		705			
						565			
						759			
						922			
						927			
						933			
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Gaining Facility								
Current MODS Deration lumber	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)				
928				\$1,112,446				
951				\$713,219				
477				\$0				
671				\$174,742				
705				\$0				
565				\$1,976				
759				\$204,843				
922				\$126,232				
927				\$143,947				
933				\$58,715				
952 953				\$89,566 \$47,823				
333				\$41,023				

Proposed All Supervisory Workhours

Losing Facility					
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
700		\$0			
951		\$0			
477		\$0			
671		\$119,727			
705		\$377,158			

	y wo	KIIUUIS	
		Gaining Fa	cility
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	928		\$1,200,059
	951 477		\$713,219 \$0
	671		\$174,742
	705		\$0
_	565		\$1,976
	759		\$204,843
	922 927		\$126,232 \$143,947
	933		\$58,715
	952		\$89,566
	953		\$47,823
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	Ons-Re	educing	8 343	\$384 604
T . (.) .		reasing	0 0 40	\$0
Totals -		taying	9,263	\$496,885
Ī	All Ope	erations	17 605	\$881 489

	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	36,601	\$1,825,665
TUIDIS	Ops-S		13,754	\$847,842
	All Ope	erations	50 355	\$2 673 507

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	9,263	\$496,885
AllOps	9 263	\$496 885

Ops-Red	0	\$0
Ops-Inc	38,375	\$1,913,278
Ops-Stay	13,754	\$847,842
AllOps	52 129	\$2 761 121

Current Workhours for LDCs Common to & Shared between Supv & Craft Proposed Workhours for LDCs Co

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)	
781	100.0%			\$661	1
783	100.0%			\$47,960	1
782				\$4,895	
784				\$4 022	
	Ops-R	educing	1 268	\$48 621	
Totals	Ops-Inc	creasing	0	\$0	
TULAIS	Ops-S	Staying	260	\$8,917	
	All Ope	erations	1 528	\$57 538	

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
781				\$37 675
783				\$84,840
782				\$0
784				\$0
780				\$109
		educing	0	\$0
Totals		creasing	3,475	\$122,515
10(015	Ops-S	staying	3	\$109
	All Ope	erations	3 479	\$122 624

Gaining Facility

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
781		\$0
783		\$0
782		\$4,895
784		\$4 022
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	260	\$8,917
AllOps	260	\$8 917

Gaining Facility

Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
781		\$38 255
783		\$134,025
782		\$0
784		\$0
780		\$109
Ops-Red	0	\$0
Ops-Inc	4,744	\$172,281
Ops-Stay	3	\$109
AllOps	4 747	\$172 390

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

			Losing	Facility			(Gainin	g Facility			Losing Fac	cility		Gaining Fa	Facility	
	Transportation - PVS			6		Transportation - PVS			Transportation - PVS		- PVS	Transportation - PVS		- PVS			
			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
			31		\$0			31		\$15,240	31		\$0	31		\$15,240	
			32		\$0			32		\$0	32		\$0	32		\$0	
			33		\$70,919			33		\$0	33		\$70,919	33		\$0	
			34		\$0			34		\$0	34		\$0	34		\$0	
			93		\$0			93		\$0	93		\$0	93		\$0	
_			Totals		\$70,919			Totals		\$15,240	Totals		\$70,919	Totals		\$15,240	
	Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)		\$0 \$0	Subset for Trans-PVS Tab		679, 764 (31) 765, 766 (34)		\$15 240 \$0	679, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$15 240 \$0	

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Package Page 29

Maintenance				Maint	tenance		Maintenance				Maintenance				
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed An Workhour Co
	36		\$434 201		36		\$4 403 127		36		\$0		36		\$4 608
-	37 38		\$190,946 \$323,466		37 38		\$719,353 \$2,277,836		37 38		\$0 \$323,466		37 38		\$902, \$2,277,
-	39		\$73 546		39		\$366 613		39		\$0		39		\$366
ļ.	93		\$47,960		93		\$84,840		93		\$0		93		\$134
L	Totals	23,266	\$1,070,120		Totals	173,565	\$7,851,769		Totals	7,388	\$323,466		Totals	183,068	\$8,289
S	Supervisor	Summary			Superviso	or Summary				Supervisor	ry			Superviso	ry
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Ar Workhour Co
	01		\$0		01		\$126,232		01		\$0		01		\$126
-	10 20		\$307,373 \$377,158		10 20		\$1,258,368 \$0		10 20		\$0 \$377,158		10 20		\$1,345
-	30		\$377,158		30		\$204,843		30		\$377,158		30		\$204
ľ	35		\$77,232		35		\$909,322		35		\$0		35		\$90
	40		\$0		40		\$0		40		\$0		40		
-	50 60		\$0 \$0		50 60		\$0 \$0		50 60		\$0 \$0		50 60		
	70		\$0		70		\$0		70		\$0		70		
ļ.	80		\$119,727		80		\$174,742		80		\$119,727		80		\$17
r	81 88		\$0 \$0		<u>81</u> 88		\$0 \$0		81 88		\$0 \$0		81 88		
-	Totals	17,605	\$881,489		Totals	50,355			Totals	9,263	\$496,885		oo Totals	52,129	\$2,76
10/h 0 fil		Current - C	Annual Dollars		-	Annual Workhours	nined - Annual Dollars		-	Proposed + Spe - Com Annual Workhours 138,538	bined - Annual Dollars	Workhour Change	% Change	bange Dollars Change	Percent Ch
'Other Craft' (Transportation (138,538	\$5,796,836 \$15,240			0	\$0 \$0		-	138,538	\$5,797,239 \$15,240	0	0.0%	\$402 \$0	
Maintenance C	Ops (note 3)	196,831	\$8,921,889			0	\$0			190,456	\$8,612,875	(6,376)	-3.2%	(\$309,013)	
	ervisory Ops	67,961 1,607	\$3,554,996 \$47,362			0	\$0 \$0		-	61,392 1,607	\$3,258,006 \$47,281	(6,569)	-9.7% 0.0%	(\$296,991) (\$81)	
Supv/Craft Joint (Total	405,339	\$18,336,323			0	\$0 \$0			392,395	\$17,730,641	(12,944)	-3.2%	(\$605,682)	
	Special	Adjustments a	t Losing Site		Special	l Adjustments a	t Gaining Site				Sun	nmary by Fac	ility		
	Proposed		Proposed Annual		Proposed MODS	Proposed Annual	Proposed Annual		Lo	osing Facility S	ummary		G	aining Facility S	ummary
	MODS P	roposed Annual					Workhour Cost								Proposed A
LDC	MODS P Operation Number	roposed Annual Workhours	Workhour Cost (\$)	LD	Operation Number	Workhours	(\$)			Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			Proposed Annual Workhours	
	Operation	roposed Annual		LD		Workhours			Before		Workhour Cost		Before		Workhour (\$)
	Operation	roposed Annual		LD		Workhours			Before After	Workhours 162,661 137 942	Workhour Cost (\$) \$6,989,933 \$5 839 957		After	Workhours 242,678 254 453	Workhour (\$) \$11,34
	Operation	roposed Annual		LD		Workhours			Before After Adj	Workhours 162,661 137 942 0	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0		After Adj	Workhours 242,678 254 453 0	Workhour (\$) \$11,34 \$11 89
	Operation	roposed Annual		LD		Workhours			Before After	Workhours 162,661 137 942 0 137,942	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957		After	Workhours 242,678 254 453 0 254,453	Workhour (\$) \$11,34 \$11 89 \$11,89
	Operation	roposed Annual		LD		Workhours			Before After Adj AfterTot	Workhours 162,661 137 942 0	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0		After Adj AfterTot	Workhours 242,678 254 453 0	Workhour (\$) \$11,34 \$11 89 \$11,89
	Operation	roposed Annual		LD		Workhours			Before After Adj AfterTot Change	Workhours 162,661 137 942 0 137,942 (24,719)	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957 (\$1,149,977)		After Adj AfterTot Change	Workhours 242,678 254 453 0 254,453 11,774	Workhour (\$) \$11,34 \$11 89 \$11,89
	Operation	roposed Annual		LD		Workhours			Before After Adj AfterTot Change	Workhours 162,661 137 942 0 137,942 (24,719)	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957 (\$1,149,977)		After Adj AfterTot Change % Diff	Workhours 242,678 254 453 0 254,453 11,774 4 9%	Workhour (\$) \$11,34 \$11 89 \$11,89 \$54
	Operation	roposed Annual		LD		Workhours			Before After Adj AfterTot Change	Workhours 162,661 137 942 0 137,942 (24,719)	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957 (\$1,149,977)		After Adj AfterTot Change % Diff	Workhours 242,678 254 453 0 254,453 11,774	Workhour (\$) \$11,34 \$11 89 \$11,89 \$54
LDC	Operation	roposed Annual		LD		Workhours			Before After Adj AfterTot Change	Workhours 162,661 137 942 0 137,942 (24,719)	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957 (\$1,149,977)		After Adj AfterTot Change % Diff Before	Workhours 242,678 254 453 0 254,453 11,774 4 9% Combined Sun 405,339	Workhour (\$) \$11,34 \$11,89 \$54 \$54 nmary \$18,33
LDC	Operation Number	Workhours	(\$)	LD	Number				Before After Adj AfterTot Change	Workhours 162,661 137 942 0 137,942 (24,719)	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957 (\$1,149,977)		After Adj AfterTot Change % Diff Before After	Workhours 242,678 254 453 0 254,453 11,774 4 9% Combined Sun 405,339 392,395	Workhour (\$) \$11,34 \$11,89 \$11,89 \$54 \$54 \$54 \$54 \$54 \$54 \$54
LDC	Operation Number	Workhours 0	(\$)	LD	Number				Before After Adj AfterTot Change	Workhours 162,661 137 942 0 137,942 (24,719)	Workhour Cost (\$) \$6,989,933 \$5 839 957 \$0 \$5,839,957 (\$1,149,977)		After Adj AfterTot Change % Diff Before	Workhours 242,678 254 453 0 254,453 11,774 4 9% Combined Sun 405,339 392,395	Workhour (\$) \$11,344 \$11 890 \$11,890 \$54

3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Data Extraction Date: 09/27/11

Finance Number:

549156

	(1) (2) (3) (4) (5) (6)												
	(1)	(2)	(3)	(4)	(5)	(6)							
Line		Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference							
1	POSTMASTER (F)	EAS-24	1	1	1	0							
2	MGR MAIL PROCESSING OPERATIONS	EAS-18	1	0	0	0							
3	MGR MAINTENANCE	EAS-17	1	1	0	-1							
4	SUPV CUSTOMER SERVICES	EAS-17	3	3	3	0							
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	2	2	0	-2							
6													
7													
8													
9													
10													
11													
12 13													
13													
14													
16													
17													
18													
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38													
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40 41													
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44					
44					
46					
47					
48					
49					
50					
51	-				
52	-				
53	-				
54	-				
55					
56					
57					
58					
59					
60	+				
	+				
61 62	+				
63	+				
64					
65 66					
	+				
67 68	-				
	-				
69 70	+				
71 72					
73					
74					
75					
76					
77					
78					
79 Totolo					(0)
Totals	5	8	7	4	(3)
Retirement Eligibles: 1			P	osition Loss:	3
	-				

Gaining Facility: Spokane P&DC

Data Extraction Date: 09/27/11

Finance Number:

548054

	Manage	ment Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	1	0
2	MGR MAINTENANCE	EAS-22	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-21	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	1	0
6	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
7	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	1	1	0
9	SUPV DISTRIBUTION OPERATIONS	EAS-17	9	8	8	0
10	SUPV MAINTENANCE OPERATIONS	EAS-17	6	5	5	0
11	NETWORKS SPECIALIST	EAS-16	2	2	2	0
12	SECRETARY (FLD)	EAS-12	1	1	1	0
13						
14						
15						
16						
17						
18						
19						
20						
20						
22						
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72							
73							
74							
75							
76							
77							
78							
79							
		Total		28	25	25	0
_	Retirement Eligibles:	10			P	osition Loss:	0
Total I	PCES/EAS Position Loss:	3	(This number	r carried forwa	ard to the E	xecutive Summ	nary)
	rev 11/05/2008						

Staffing - Craft

		Last Saved:	February 17, 2	2012		
Losing Facility:	Wenatchee W	VA CSMPC		Fin	ance Number:	549156
Data E	Extraction Date:	09/20	0/11			
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	0	0	27	27	2	(25)
Function 4 - Clerk	0	0	12	12	12	0
Function 1 - Mail Handler	0	0	2	2	1	(1)
Function 4 - Mail Handler	0	0	0		0	0
Function 1 & 4 Sub-Total	0	0	41	41	15	(26)
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	13	13	2	(11)
Functions 67-69 - Lmtd/Rehab/WC		1	0	1	1	0
Other Functions	0	5	56	61	61	0
Total	0	6	110	116	79	(37)
Retirement Eligibles: Gaining Facility:		DC		Fin	ance Number:	548054
	Extraction Date:	09/20	0/11		-	
	(7)	(8)	(9)	(10)	(11)	(12)
Craft Positions	Casuals/PSEs On-Rolls	Part Time On-Rolls	Full Time On-Rolls	Total On-Rolls	Total Proposed	Difference
Function 1 - Clerk	15	0	137	152	170	18
Function 1 - Mail Handler	2	2	59	63	<mark>64</mark>	1
Function 1 Sub-Total	17	2	196	215	234	19
Function 3A - Vehicle Service	0	0	0			
Function 3B - Maintenance	0	0	98	98	99	1
Functions 67-69 - Lmtd/Rehab/WC		0	0			
Other Functions	0	0	4	4	4	0
Total	17	2	298	317	337	20
Retirement Eligibles:	109					
Total Craft	Position Loss:	17	(This number carri	ied forward to the	Executive Summa	ıry)
(13) Notes:						

Maintenance

Last Saved: February 17, 2012

Gaining Facility: Spokane P&DC

	Date Range of Data:	Jul-01-2010 :	Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	434,201 \$	0 \$	(434,201)	LDC 36	Mail Processing Equipment	4,403,127 \$	4 ,608,435 \$	205,307
LDC 37	Building Equipment \$	190,946 \$	0 \$	(190,946)	LDC 37	Building Equipment \$	719,353 \$	9 02,501 \$	183,148
LDC 38	Building Services (Custodial Cleaning)	323,466 \$	323,466 \$	0	LDC 38	Building Services (Custodial Cleaning)	2,277,836 \$	2 ,277,836 \$	0
LDC 39	Maintenance \$ Operations Support	73,546 \$	0 \$	(73,546)	LDC 39	Maintenance Support	366,613 \$	3 66,613 \$	0
LDC 93	Maintenance Training	47,960 \$	0 \$	(47,960)	LDC 93	Maintenance Training	84,840 \$	5 134,025 \$	49,185
	Workhour Cost Subtotal <mark>\$</mark>	1,070,120 \$	323,466 \$	(746,654)		Workhour Cost Subtotal \$	7,851,769 \$	8 8,289,409 \$	437,641
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	122,015 \$	36,605 \$	(85,410)	Total	Maintenance Parts, Supplies & Facility Utilities	1,389,091 \$	1 ,474,501 \$	85,410
	Adjustments (from "Other Curr vs Prop" tab)	\$	0			Adjustments (from "Other Curr vs Prop" tab)	\$	s <u> </u>	
	Grand Total \$	1,192,135 \$	360,071 \$	(832,064)		Grand Total \$	9,240,860 \$	9,763,910 \$	523,051

Annual Maintenance Savings:

\$309,013 (This number carried forward to the *Executive Summary*)

(7) Notes:

Losing Facility: Wenatchee WA CSMPC

rev 04/13/2009

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility:	Wenatchee W/	A CSMPC		
Finance Number:	549156			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Spokane P&DC Finance Number: 548054

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$15.240	\$15,240	\$0
LDC 34 (765, 766)	ψ13,240 \$0	\$0	\$0 \$0
Adjustments			
(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$15,240	\$15,240	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Gaining Facility: Spokane P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
980L7	1,723,728	\$2,818,762	\$1.64			•	988XX	0	\$0	\$0.00			
							980XX	0		\$0.00			
					1							l	
					1							l	
					l	J		1				1	<u> </u>

1	2	3	4	5	6	7	8	9	10	11	12	13	14
Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per	Route	Current Annual	Current Annual	Current Cost per	Proposed Annual	Proposed Annual	Proposed Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
					L					L			
				ļ	ļ					ļ			

1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
	1	1	Othor	1				1		Othor			

Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Impacts	268,050	0	0	0	268,050	I rip impacts	66,400	0	0	0	66,400

(\$77,600)

HCR Annual Savings (Losing Facility): \$2,312,042

Total HCR Transportation Savings:

HCR Annual Savings (Gaining Facility): (\$2,389,642)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

 Losing Facility:
 Wenatchee WA CSMPC

 Type of Distribution to Consolidate
 Orig & Dest

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

			(2) DMM Labe	ling List L005 - 3-Digit ZIP Code Prefix	Groups - SCF Sort	ation
	DMM L001	DMM L011	From	1:		
х	DMM L002 X	DMM L201	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L003	DMM L601	CF	835, 838, 990-992, 994	SCF SPOKAN	E WA 990
	DMM L004	DMM L602	D	988	WENATCHEE	WA 988
х	DMM L005	DMM L603	Тс		•	
	 DMM L006	DMM L604	Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to	
	DMM L007	DMM L605	СТ	835, 838, 990-992, 988, 994	SCF SPOKAN	E WA 990
	 DMM L008	DMM L606				
		DMM L607	*Action Codes:	A=add D=delete CF-change from CT=change to		
	D MM L010 X	DMM L801	Operations. S	<u>te:</u> Section 2 & 3 illustrate possible changes to I tection 3 pertains to Originating Operations. The s after AMP approval.		
	abeling List L201 - Periodic	als Origin Split	Divitivi change			
ction						
code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code		881-884, 889-891, 893-895, 897, 898, 9	00 008 010 016	Column C - Label to
CF	835, 838, 990-992, 994				00-908, 910-916,	OMX SPOKANE WA 990
	1					
						Column C - Label to
ction Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code	Dectinations			Column C - Label to
				847, 864, 889-891, 893-895, 897, 898, 9	00-908, 910-916,	
D	988	919-921, 930-966, 970-	986, 988-994,	998, 999		OMX WENATCHEE WA 98
	T					
ction Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code 590-599 821 832-838		881-884 889-891 893-895 897 898 9	00-908 910-916	Column C - Label to
	Column A - Entry ZIP Codes 835, 838, 990-992, 988	590-599, 821, 832-838,	840-847, 864,	881-884, 889-891, 893-895, 897, 898, 9 998, 999	00-908, 910-916,	Column C - Label to OMX SPOKANE WA 990
Code*		590-599, 821, 832-838,	840-847, 864,		00-908, 910-916,	
Code*		590-599, 821, 832-838,	840-847, 864,		00-908, 910-916,	
CT		590-599, 821, 832-838,	840-847, 864,		00-908, 910-916,	
CT		590-599, 821, 832-838,	840-847, 864, 986, 988-994,		00-908, 910-916,	
CT ction	835, 838, 990-992, 988	590-599, 821, 832-838, , 919-921, 930-966, 970-	840-847, 864, 986, 988-994,		00-908, 910-916,	OMX SPOKANE WA 990
Code*	835, 838, 990-992, 988	590-599, 821, 832-838, , 919-921, 930-966, 970-	840-847, 864, 986, 988-994,		00-908, 910-916,	OMX SPOKANE WA 990

*Action Codes: A=add D=delete CF-change from CT=change to

Month	Leoing/Coining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
Wonth	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
Aug'11	Losing Facility	988	Wenatchee	156	35	22%	44	28%	0	0%	121	78%	0
Sep'11	Losing Facility	988	Wenatchee	163	44	27%	28	17%	0	0%	119	73%	0
Aug'11	Gaining Facility	990	Spokane	402	73	18%	89	22%	0	0%	329	82%	4
Sep'11	Gaining Facility	990	Spokane	416	97	23%	97	23%	0	0%	319	77%	9

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Gaining Facility: Spokane P&DC

Data Extraction Date: 09/26/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	0		0	AFCS	3	4	1	1	
AFCS200				AFCS200					
AFSM - ALL	0		0	AFSM - ALL	2	3	1	1	\$62,657
APPS				APPS					
CIOSS	0		0	CIOSS	2	2	0	0	
CSBCS				CSBCS					
DBCS	3	0	(3)	DBCS	14	16	2	(1)	
DBCS-OSS				DBCS-OSS					
DIOSS	1	0	(1)	DIOSS	2	4	2	1	
FSS				FSS					
SPBS	0		0	SPBS	1	2	1	1	
UFSM	1	0	(1)	UFSM	0	0	0	(1)	
FC / MICRO MARK				FC / MICRO MARK					
ROBOT GANTRY				ROBOT GANTRY					
HSTS / HSUS				HSTS / HSUS					
LCTS / LCUS		0	0	LCTS / LCUS	1	2	1	1	
LIPS				LIPS					
MPBCS-OSS				MPBCS-OSS					
TABBER		0	0	TABBER	1	1	0	0	
PIV				PIV					
LCREM	0	0	0	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$62,657 (This number is carried forward to Space Evaluation and

Other Costs)

(9) Notes: MPE Proposed according to HQ List 12/19/11. Relocation costs (\$268K) split between Kalispell, Missoula MT, Pasco WA, and Wenatchee WA

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

5-Digit ZIP Code: 98801

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 988		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	4	72						
Number picked up between 1-5 p.m.	149	81						
Number picked up after 5 p.m.	7	2						
Total Number of Collection Points	160	155	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
p.m.	Q1 2011	72.5%
	Q2 2011	77.7%
	Q3 2011	72.5%
	Q4 2011	70.7%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	8:00	17:30	8:00	17:30		
Tuesday	8:00	17:30	8:00	17:30		
Wednesday	8:00	17:30	8:00	17:30		
Thursday	8:00	17:30	8:00	17:30		
Friday	8:00	17:30	8:00	17:30		
Saturday	8:30	13:00	8:30	13:00		

6. Business (Bulk) Mail Acceptance Hours

Ī	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	10:00	16:00	10:00	16:00		
Tuesday	10:00	16:00	10:00	16:00		
Wednesday	10:00	16:00	10:00	16:00		
Thursday	10:00	16:00	10:00	16:00		
Friday	10:00	16:00	10:00	16:00		
Saturday	Closed	Closed	Closed	Closed		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Spokane P&DC

9. What postmark will be printed on collection mail?

Line 1 Spokane P & DC

Line 2 Date

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Wenatchee WA CSMPC

Space E	valuation
1. Affected Facility	
Facility Name:	Wenatchee WA CSMPC
Street Address:	
City, State ZIP:	Wenatchee WA 98801
2. Lease Information. (If not leased skip to 3 below.)	
Enter annual lease cost:	
Enter lease expiration date:	
Enter lease options/terms:	
3. Current Square Footage	
Enter the total interior square footage of the facility:	62,105 ft ²
Enter gained square footage expected with the AMP:	36,052 ft ²
4. Planned use for acquired space from approved AMP	
Remaing operations will be reconfigured to optimize mail fl	ow and supervision: remaining available
excess space will be identified to WFSO for potenial Node	to consolidate operations from other
facilities.	
5. Facility Costs	
	•
Enter any projected one-time facility costs:	
C. On in my later sting	(This number shown below under One-Time Costs section.
6. Savings Information	
Space Savings (\$):	
	(This number carried forward to the Executive Summary)
7. Notes	
One-Tir	me Costs
Employee Relocation Costs:	
Mail Processing Equipment Relocation Costs:	\$62,657
(from MPE Inventory)	
Equility Conta	\$72,750
Facility Costs: (from above)	\$72,750
Total One-Time Costs:	\$135,407
	(This number carried forward to Executive Summary)
Remote Encoding (Center Cost per 1000

Losing Facility: Wenatchee WA CSMPC

Gaining Facility: Spokane P&DC