---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	Non-MODS/Non-BPI Office
Facility Name & Type:	Pendleton OR CSMPC	
Street Address:	104 SW Dorian Ave	
City:	Pendleton	
State:	OR	
5D Facility ZIP Code:	97801	
District:	Portland	
Area:	Western	
Finance Number:	406624	
Current 3D ZIP Code(s):	978	
Miles to Gaining Facility:	211	
EXFC office:	Yes	
Plant Manager:	Dean Jack	
Senior Plant Manager:	Lisa Shear	
District Manager:	Kim Anderson	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		
Facility Name & Type:	Portland OR P&DC	
Street Address:	715 NW Hoyt St	
City:	Portland	
State:	OR	
5D Facility ZIP Code:	97208	
District	Doutland	

5D Facility ZIP Code:	97208
District:	Portland
Area:	Western
Finance Number:	406785
Current 3D ZIP Code(s):	970-972, 986
EXFC office:	Yes
Plant Manager:	Lisa Shear
Senior Plant Manager:	Lisa Shear
District Manager:	Kim Anderson

3. Background Information

2

Start of Study:9/15/2011Date Range of Data:Jul-01-2010 : Jun-30-2011Processing Days per Year:310Bargaining Unit Hours per Year:1,745EAS Hours per Year:1,822Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs UpdateJune 16, 2011Date & Time this workbook was last saved:2/18/2012 9:43

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MurrayHQ AMP Coordinator:Kathy S Peterson

rev 10/10/2011

Approval Signatures

	Approva orginatures	
Losing Facility Name and Type:	Pendleton OR CSMPC	
Street Address	104 SW Donan Ave	and a second sec
	Pendleton	
State: Facility ZIP Code:		
Finance Number:		
Current 3D ZIP Code(s):	978	The second se
Type of Distribution to Consolidate:	Ong & Dest	
Gaining Facility Name and Type:	Portland CR P&CC	
	715 NW Hoyt St	
	Portland	
State:	A REAL PROPERTY AND A REAL	
Facility ZIP Code: Finance Number:		
Current 3D ZIP Code(s):		
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District Manager:		
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Vice President Network Operations:	Th	2/20/17
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Package Page 2

iss'e Approval Signatures

Executive Summary

Last Saved: February 18, 2012

Losing Facility Name and Type: Pendleton OR CSMPC Street Address: 104 SW Dorian Ave

City, State: Pendleton, OR

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 211

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

0011193/00313		
Mail Processing Craft Workhour Savings =	\$613,233	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	\$0	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$88,590	from Other Curr vs Prop
Transportation Savings =	(\$676,673)	from Transportation (HCR and PVS)
Maintenance Savings =	\$296,105	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$321,255	
-		
Total One-Time Costs =	\$38.000	from Space Evaluation and Other Costs
-		
Total First Year Savings ₌	\$283,255	
=	+	
Staffing Positions		
Craft Position Loss =	7	from Staffing - Craft
PCES/EAS Position Loss =	0	from Staffing - PCES/EAS
Volume		
Volume		
Total FHP to be Transferred (Average Daily Volume) =	0	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) =	2,961,602	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) =	32,031	(= Total TPH / Operating Days)
Convice		

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
e to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 18, 2012 Losing Facility Name and Type: Pendleton OR CSMPC Current 3D ZIP Code(s): 978 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Pendleton OR CSMPC (978) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 213 miles from Pendleton OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Pendleton OR CSMPC into the Portland P&DC are:

Total First Year Savings:	\$ 283,255
Total Annual Savings:	\$ 321,255

The one-time cost associated with this AMP feasibility study if implemented is \$38,000 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Pendleton OR facility will not be affected if the AMP is implemented. The BMEU located at the Pendleton OR facility will remain. The F4 work hours needed to provide these services are accounted for in the study and will not change. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Pendleton CSMPC is located 213 miles (one way) from the Portland P&DC, OR. The route of travel is I-84 (Eastbound). In winter months inclement weather, sometimes severe, is experienced. The travel time is approximately 5 - 5.5 hrs dependant on the trip, traffic, and road conditions. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 978 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC. 978, Pendleton OR CSMPC, will be a hub and spoke and therefore both WA and ID mail will still originate out of those processing plants. NASS Codes 836, 980, 993, and 97PRI (Portland Priority Annex) will still have volumes, and visa versa, inbound/outbound 978.

Summary Narrative (continued)

Collection mail will be dropped at the Pendleton Hub on existing HCR transportation. The truck arrival profile into Pendleton by the half-hour is shown below.

Between the Times of:	Number of Trips
1400 - 1429	0
1430 - 1459	0
1500 - 1529	0
1530 - 1559	0
1600 - 1629	0
1630 - 1659	0
1700 - 1729	4
1730 - 1759	1
1800 - 1829	0
1830 - 1859	0
1900 - 1929	0
1930 - 1959	0
2000 - 2029	0
2030 - 2059	0

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Pendleton Hub on HCRs 97022, 97023, 97015 on current trips and one additional trip that will be added with the AMP start-up:

Leave Portland Metro Facilities	Arrive Pendleton
2000	0100
2100	0200
1745	2230
2030	0115
0330	0815
0600	1045

Mail for the 978 Associate Offices will be dispatched from Pendleton in the following half-hour intervals on existing highway contract transportation.

Between the Times of:	Number of Trips
0200 - 0229	0
0230 - 0259	0
0300 - 0329	1
0330 - 0359	0
0400 - 0429	3
0430 - 0459	0
0500 - 0529	2
0530 - 0559	0
0600 - 0629	0
0630 - 0659	0
0700 - 0729	0

0730 - 0759	0
0800 - 0829	0
0830 - 0859	0

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Pendleton facility will not be affected as a result of this AMP.

Transportation supporting the Pendleton OR AMP feasibility study contains HCR service. Additional HCR service will be added between Pendleton OR CSMPC and Portland OR P&DC at a cost of \$676,673 annually.

EMPLOYEE IMPACTS

In this feasibility study, 9 craft employees are impacted. Craft staffing includes the reduction of 7 mail processing clerk positions and 2 Maintenance employees at the Pendleton OR CSMPC. Portland OR P&DC will gain 2 mail processing clerk positions under this AMP plan. Management staffing at Pendleton OR CSMPC will not change due to this study.

		Manager	nent and Cr	aft Staffing	Impacts		
		endleton CSN	-		Portland P&D		Net Diff
	Total Curren On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	41	32	(9)	814	816	2	(7)
Management	2	2	-	58	58	-	-

¹ Craft = FTR+PTR+PTF+Casuals

	Mail Pro	ocessing Management	to Craft Ratio	
		Current	P	roposed
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)
Pendleton CSMPC	n/a	n/a	n/a	n/a
Portland P&DC	1:29	1 : 25	1:29	1 : 25

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$296,105. This savings consists of the removal of all Mail Processing equipment at the Pendleton OR CSMPC along with the corresponding maintenance reductions assigned to support this equipment. The costs for relocating equipment to Portland are shown in the Eugene and Salem studies.

SPACE IMPACTS

If the AMP feasibility study is approved, the 15000 SF made available in the USPS-owned Pendleton OR CSMPC will potentially be utilized to consolidate delivery operations from the Pendleton area.

OTHER CONCURRENT INITIATIVES

 Portland OR P&DC AMP Study
– Portland OR P&DC AMP Study
- Portland OR P&DC AMP Study

24 Hour Clock

Last Saved: February 16, 2012

Losing Facility Name and Type: Pendleton OR CSMPC

Current 3D ZIP Code(s): 978

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

	2	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
W eekly Trends Beginning Day		F a c ility	D a ta ^C ancelled by 2000 D a ta Source = E D W M C R S	D G G P C leared by 2 300 R D ata Source = E D W E O R	0 G S C le ared by 2 400 D ata Source = E D W E O R	M M P C leared by 2 400 D ata Source = E DW E O R	M M P V glume On Hand at 2400 D ata Source = E D W M C R S	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Tim e 0400 - 0900 Data Source = EDW 71ME8
	6									
16-Apr S		PORTLAND P&DC	59.1%	84.1%	47.7%	79.9%	#VALUE!	80.9%	100.0%	47.5%
23-Apr S		PORTLAND P&DC	59.9%	85.8%	50.2%	84.1%	#VALUE!	80.6%	98.7%	49.3%
30-Apr S		PORTLAND P&DC	54.5%	82.2%	35.7%	86.7%	#VALUE!	81.8%	100.0%	44.7%
7-May S	AT 5/7	PORTLAND P&DC	58.8%	85.0%	46.7%	82.9%	#VALUE!	86.4%	99.7%	61.3%
14-May S	AT 5/14	PORTLAND P&DC	57.5%	84.1%	31.6%	90.8%	#VALUE!	82.3%	100.0%	51.1%
21-May S	AT 5/21	PORTLAND P&DC	56.9%	81.5%	27.6%	84.2%	0.0	80.1%	99.8%	50.0%
28-May S	AT 5/28	PORTLAND P&DC	46.3%	71.6%	45.3%	77.1%	0.0	81.5%	99.2%	39.1%
4-Jun S	AT 6/4	PORTLAND P&DC	54.8%	81.0%	45.3%	63.7%	#VALUE!	81.5%	100.0%	47.2%
11-Jun S	AT 6/11	PORTLAND P&DC	50.6%	74.4%	29.2%	81.3%	#VALUE!	78.9%	99.7%	49.3%
18-Jun S	AT 6/18	PORTLAND P&DC	49.5%	78.2%	38.6%	71.0%	#VALUE!	79.4%	100.0%	58.0%
25-Jun S	AT 6/25	PORTLAND P&DC	49.8%	73.3%	38.4%	71.9%	#VALUE!	79.0%	99.9%	59.3%
2-Jul S		PORTLAND P&DC	45.9%	71.2%	37.1%	68.6%	#VALUE!	79.3%	99.7%	51.1%
9-Jul S		PORTLAND P&DC	52.4%	77.9%	50.1%	69.2%	#VALUE!	84.8%	99.9%	52.2%
16-Jul S		PORTLAND P&DC	56.2%	80.0%	49.2%	68.4%	#VALUE!	81.7%	100.0%	53.6%
23-Jul S		PORTLAND P&DC	54.7%	77.2%	50.9%	70.9%	#VALUE!	82.4%	99.9%	52.8%
30-Jul S		PORTLAND P&DC	49.8%	73.3%	53.2%	72.5%	#VALUE!	83.0%	99.7%	49.0%
6-Aug S		PORTLAND P&DC	52.3%	79.1%	52.0%	83.1%	#VALUE!	82.0%	99.9%	43.0%
13-Aug S		PORTLAND P&DC	54.4%	82.5%	56.2%	82.2%	#VALUE!	80.0%	100.0%	50.8%
20-Aug S		PORTLAND P&DC	53.8%	82.3%	56.3%	83.2%	#VALUE!	79.6%	100.0%	46.2%
27-Aug S		PORTLAND P&DC	51.8%	77.8%	59.9%	80.6%	#VALUE!	81.6%	99.9%	39.5%
3-Sep S		PORTLAND P&DC	49.1%	76.5%	45.2%	81.5%	#VALUE!	82.5%	99.7%	43.5%

rev 04/2/2008

Last Saved: February 16, 2012

Losing Facility Name and Type: Pendleton OR CSMPC Current 3D ZIP Code(s): 978 Miles to Gaining Facility: 211

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986



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Service Standard Impacts

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Losing Facility 3D ZIP Code(s): 978

Gaining Facility 3D ZIP Code(s): 970-972, 986

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	d from sam	pling and	l may vary	from act	ual volume	e)	
	FCM						PRI PER *		STD *		PSVC		ALL C	LASSES		
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
	FCM						Р	'RI	Р	ER	S	TD	PS	SVC	ALL CI	LASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Pendleton OR CSMPC Last Saved: February 16, 2012

Stakeholder Notification Page 1
AMP Event: Start of Study

Workhour Costs - Current

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Curr	ent Workhour F	Rate by LDC
LDC	Function 1	LDC	Function 4
11	\$0.00	41	\$35.69
12	\$0.00	42	\$34.49
13	\$0.00	43	\$38.34
14	\$0.00	44	\$35.34
15	\$0.00	45	\$51.55
16	\$0.00	46	\$33.09
17	\$0.00	47	\$0.00
18	\$0.00	48	\$36.68

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	-	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037	100.0%					\$87,840
076	100.0%					\$88,683
079	20.0%					\$259,034
241	25.0%					\$192,550
366	100.0%					\$885
371	100.0%					\$147
391	100.0%					\$5,369
826	100.0%					\$18,911
912	100.0%					\$83,269
913	100.0%					\$77,672
637						\$13,279
769						\$45,692

Gaining Facility: Portland OR P&DC

	Gaining Cur	rent Workhour R	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$44.90	41	\$0.00
12	\$46.46	42	\$0.00
13	\$42.17	43	\$0.00
14	\$42.84	44	\$0.00
15	\$36.72	45	\$0.00
16	\$0.00	46	\$0.00
17	\$41.33	47	\$0.00
18	\$38.36	48	\$0.00

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030						\$619,233
060						\$386,057
079						\$0
241						\$0
896						\$1,924,344
481						\$520,922
481dup						
896dup						
918						\$2,787,065
919						\$323,946
637						\$0
769						\$0
002						\$758
009						\$5,094
010						\$149,625
014						\$18,972
015						\$513,259
017						\$143,113
018						\$2,439,952
019						\$40,928
021						\$ 0
022						\$ 0
030dup						
035						\$214,612
040						\$164,301
043						\$1,603,309
044						\$91,548
060dup						
066						\$15,732
067						\$15,791
070						\$87,431
073						\$293,625
074						\$2 94,640
083						\$172,77 9
084						\$31,384
087						\$1,575
088						\$1,517
089						\$53,840
090						\$18,684
091						\$ 119,849

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Numbers		volume	NATPH Volume	worknours	(TPH OF NATPH)	worknour Costs

(0)	(0)	(4.0)	(44)	(42)	(4.2)	(4.4)
(8) Current	(9)	(10) Current	(11) Current	(12) Current	(13) Current	(14) Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing				-	Workhour Costs
092						\$110,048
093						\$50,279
094						\$3,849
095						\$2,120
096						\$4,086
097						\$97,776
098						\$43,439 \$98,745
099 100						\$90,745
100						\$27,620
110						\$0
112						\$577
114						\$659,582
115						\$0
122						\$362,082
123						\$162,788
126						\$250,416
130						\$873,382
132						\$123,690
136						\$1,330,121
137						\$1,941,798
139 150						\$1,851,829 \$55,467
160						\$33,467
168						\$684,303
169						\$82,748
170						\$193,173
175						\$0
178						\$37,610
179						\$15,442
181						\$351
185						\$4,717
186 188						\$0 \$116,382
208						\$41
209						\$75,080
210						\$2,748,462
211						\$1,581,530
214						\$374,100
225						\$26,064
229						\$2,453,337
230						\$741,861
231						\$2,388,970
235 238						\$28,728 \$835,422
250						\$033,422
263						\$0
271						\$551,495
273						\$14,647
274						\$0
281						\$99,345
282						\$659
283						\$46,565
331						\$819,141
332						\$120,450
333						\$513,582
334 335						\$29,584 \$317
336						\$1,468,837
337						\$447
						3441

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	Productivity (TPH or NATPH)	Workhour Costs
						L
						L

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
341						\$67,116
468						\$ 0
481dup						
483						\$288,679
486						\$2,559
487						\$107
488						\$515
489						\$9,350
549						\$303,349
555						\$1,030,415
560						\$39,238
563						\$12,720
565						\$45
585						\$512,759
588						\$70,070
607						\$324,464
612						\$76,622
618						\$985,206
619						\$1,694,807
620						\$26,712
630						\$2,917
677						\$2,456
776						\$47,205
811						\$2,197
812						\$1,905
813						\$2,102
815						\$188
816						\$87,459
817						\$2,322
818						\$43
819						\$122,756
891						\$486,600
892						\$197,459
893						\$452,419
894						\$30,650
895						\$110,751
896dup						• • • • • • • • •
897						\$10,707
899						\$273,145
918dup						L I 0,140
919dup						
930						\$255,491
000						¢200,101
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
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(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	0	85,045,717	21,601	3,937	\$814,361
	Impact to Lose Total Impact	0	0 85,045,717	0	No Calc 3,937	\$0 \$814,361
Totals	Non-impacted	0	1,390,466	21,601 1,678	3,937	\$58,971
		-		•		
	All	0	86,436,182	23,279	3,713	\$873,333

Total FHP to be Transferred (Average Daily Volume) : 0	
(This number is carried forward to AMP Worksheet E	(ecutive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	2,961,602
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$45,563,815 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	473,024,167	861,465,407	147,214	5,852	\$6,561,566
	Moved to Lose	473,024,107	001,403,407	0	No Calc	\$0,501,500
	Total Impact	473,024,167	861,465,407	147,214	5,852	\$6,561,566
Totals	Non-impacted	0	001,400,401	0	No Calc	\$0
	Gain Only	445,072,381	1,136,496,157	905,951	1,254	\$38,128,916
	All	918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482

	Impact to Gain	473,024,167	946,511,124	168,815	5,607	\$7,375,928
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	473,024,167	946,511,124	168,815	5,607	\$7,375,928
Totals	Non-impacted	0	1,390,466	1,678	829	\$58,971
	Gain Only	445,072,381	1,136,496,157	905,951	1,254	\$38,128,916
	All	918,096,548	2,084,397,746	1,076,444	1,936	\$45,563,815

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 16, 2012

Losing Facility:

Pendleton OR CSMPC

Gaining Facility:

Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
037					\$0
076					\$0
079					\$207,227
241					\$144,412
366					\$0
371					\$0
391					\$0
826					\$0
912					\$0
913					\$0
637					\$13,279
769					\$45,692
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
030					\$709,783
060					\$479,269
079					\$0
241					\$0
896					\$1,057,259
481					\$47,999
481dup					\$0
896dup					\$0
918					\$2,393,461
919					\$2,124,376
637					\$0
769					\$0
002					\$758
009					\$5,094
010					\$149,625
014					\$18,972
015					\$515,533
017					\$143,113
018					\$2,439,952
019					\$40,928
021					\$0
022					\$0
030dup					\$0
035					\$214,612
040					\$163,069
043					\$1,591,284
044					\$90,862
060dup					\$0
066					\$12,441
067					\$14,458
070					\$86,775
073					\$291,422
074					\$292,430
083					\$172,779
084					\$31,384
087					\$1,508
088					\$0
089					\$53,840
090					\$18,544
091					\$94,495
092					\$114,017
093					\$53,325
094					\$4,759
095					\$2,379
096					\$6,812
097					\$120,426
098					\$49,029
099					\$89,725
100					\$0

(1)	(2)	(3)	(4)	(5)	(6)
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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110 112 114 115 122 123 126 130 132 136 137 150 160 169 175 178	xed ual rr Costs \$27,620 \$0 \$577 659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
Operation NumbersAnnual FHP VolumeAnnual TPH or NATPH VolumeAnnual WorkhoursProductivity (TPH or NATPH)Annual Workhours109110111112114115122123126130132136137150160168169177178179181185	ual rr Costs \$27,620 \$0 \$577 659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
Numbers Volume NATPH Volume Workhours (TPH or NATPH) Workhours 109 110 111	rr Costs \$27,620 \$0 \$577 659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
109 9 110 9 112 9 114 \$6 115 9 122 \$5 123 \$1 126 \$2 130 \$2 131 \$1 132 \$1 133 \$1 136 \$1 137 \$1 138 \$2 160 \$2 160 \$3 175 \$3 178 \$3 181 \$3	\$27,620 \$0 \$577 659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
110 112 114 115 122 123 124 130 130 131 132 133 136 137 138 160 168 169 175 178 181 185	\$0 \$577 659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
112 114 115 122 123 124 125 126 130 132 136 137 136 160 168 175 1778 181 185	\$577 659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
114 \$6 115 \$3 122 \$3 123 \$3 126 \$3 130 \$5 132 \$1,5 136 \$1,5 137 \$1,5 160 \$3 168 \$3 175 \$3 178 \$3 181 \$3	659,582 \$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
115 \$3 122 \$3 123 \$3 126 \$3 130 \$5 132 \$1,5 136 \$1,5 137 \$1,5 160 \$3 168 \$3 175 \$3 178 \$3 181 \$3	\$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
115 \$3 122 \$3 123 \$3 126 \$3 130 \$5 132 \$1,5 136 \$1,5 137 \$1,5 160 \$3 168 \$3 175 \$3 178 \$3 181 \$3	\$0 362,082 162,788 250,416 866,832 123,690 303,311 581,680 205,488
123 \$1 126 \$2 130 \$2 131 \$1 132 \$1 133 \$1,5 137 \$1,5 139 \$2,7 150 \$3 160 \$2 168 \$6 169 \$3 170 \$1 178 \$3 179 \$3 181 \$4	162,788 250,416 866,832 123,690 303,311 581,680 205,488
123 \$1 126 \$2 130 \$2 131 \$1 132 \$1 133 \$1,5 137 \$1,5 139 \$2,7 150 \$3 160 \$2 168 \$6 169 \$3 170 \$1 178 \$3 179 \$3 181 \$4	162,788 250,416 866,832 123,690 303,311 581,680 205,488
126 \$2 130 \$8 132 \$1 136 \$1,3 137 \$1,5 139 \$2,2 150 \$2 160 \$1 168 \$6 169 \$1 170 \$1 178 \$3 181 \$3	250,416 866,832 123,690 303,311 581,680 205,488
130 \$8 132 \$1 136 \$1,5 137 \$1,5 139 \$2,7 150 \$2 160 \$2 168 \$6 169 \$1 170 \$1 175 \$1 178 \$3 181 \$3	866,832 123,690 303,311 581,680 205,488
132 \$1 136 \$1,5 137 \$1,5 139 \$2,2 150 \$2 160 \$2 168 \$6 169 \$1 170 \$1 175 \$1 178 \$3 181 \$3	123,690 303,311 581,680 205,488
136 \$1,3 137 \$1,4 139 \$2,2 150 \$2,2 160 \$3 160 \$3 168 \$6 169 \$3 170 \$1 175 \$3 178 \$3 181 \$3	303,311 581,680 205,488
137 \$1,5 139 \$2,2 150 \$2,2 160 \$3 168 \$6 169 \$3 170 \$1 175 \$3 178 \$3 181 \$3	581,680 205,488
139 \$2,2 150 \$2,3 160 \$3 168 \$3 169 \$3 170 \$1 175 \$3 178 \$3 179 \$3 181 \$4	205,488
150 33 160 \$6 168 \$6 169 \$1 170 \$1 175 \$1 178 \$2 179 \$2 181 \$2	
160 \$6 168 \$6 169 \$1 170 \$1 175 \$1 178 \$1 179 \$2 181 \$1 185 \$1	
168 \$6 169 \$1 170 \$1 175 \$1 178 \$3 179 \$3 181 \$3	\$55,051
169 \$1 170 \$1 175 \$1 178 \$3 179 \$3 181 \$3	\$0
170 \$1 175	679,171
175 178 179 181 185	\$82,127
178 33 179 33 181 35	191,724
179 181 185	\$0
179 181 185	\$37,327
181 185	\$15,326
	\$351
	\$4,717
	\$0
	116,382
208	\$41
	\$75,080
	748,462
	581,530
	374,100
	\$26,064
	453,337
230 \$7	741,861
	388,970
	\$28,728
	828,801
261	\$3
263	\$5
271 \$5	563,716
273	\$676
274	\$2
	108,254
282	\$0
	\$39,209
	819,016
	\$76,198
	500,444
	\$57,067
335	\$315
	461,042
	\$21,832
	\$67,116
468	\$0
481dup	60
483 \$2	\$0 225,760

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
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(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
486					\$8,557
487					\$1,272
488					\$1,660
489					\$11,799
549					\$303,349
555					\$1,030,415
560					\$39,238
563					\$12,720
565					\$45
585					\$512,759
588					\$70,070
607					\$324,464
612					\$76,622
618					\$674,413
619					\$1,982,663
620					\$26,712
630					\$2,917
677					\$2,456
776					\$39,951
811					\$733
812					\$90
813					\$6,446
815					\$526
816					\$190,156
817					\$19,619
818					\$0
819					\$0
891					\$631,942
892					\$320,014
893					\$202,018
894					\$23,800
895					\$151,929
896dup					\$0
897					\$4,754
899					\$0
918dup					\$0
919dup					\$0
930					\$255,491
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
		İ	0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
Rumbero	Volume		0	No Calc	Workinger Gooka
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
Moved to Gain	0	9,080,419	9,171	990	\$351,639
Impact to Lose	0	0	0	No Calc	\$0
Total Impact	0	9,080,419	9,171	990	\$351,639
Non Impacted	0	1,390,466	1,678	829	\$58,971
		,,	,		· · · /• · ·
All	0	10,470,884	10,849	965	\$410,611

(7) Drepood	(8) Bronood	(9) Drepeed	(10) Dropood	(11) Proposed	(12) Bronood
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
Italiibere	Volume		0	No Calc	Working Cook
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
Impact to Gain	473,024,167	937,430,705	155,599	6,025	\$6,812,14
Moved to Lose	0	0	0	No Calc	\$
Total Impact	473,024,167	937,430,705	155,599	6,025	\$6,812,14
Non Impacted	0	0	0	No Calc	\$
Gain Only	445,072,381	1,136,496,157	896,900	1,267	\$37,727,82
All	918,096,548	2,073,926,862	1,052,499	1,970	\$44,539,97

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(13) New Flow Adjustments at Losing Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
Totals	0	0	0	No Calc	\$0			

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility								
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos			
•								
Totals	0	0	0	No Calc	\$0			

	Impact to Gain	473,024,167	946,511,124	164,770	5,744	\$7,163,787
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	473,024,167	946,511,124	164,770	5,744	\$7,163,787
ō	Non-impacted	0	1,390,466	1,678	829	\$58,971
L d	Gain Only	445,072,381	1,136,496,157	896,900	1,267	\$37,727,824
Ĩ	Tot Before Adj	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582
Com	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582
	Comb Current	918,096,548	2,084,397,746	1,076,444	1,936	\$45,563,815
Cost	Proposed	918,096,548	2,084,397,746	1,063,348	1,960	\$44,950,582
Impact	Change	0	0	(13,096)		(\$613,233)
	Change %	0.0%	0.0%	-1.2%		-1.3%

rev 04/02/2009

Combined Current Annual Workhour Cost : \$45,563,815 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$44,950,582 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$31,173 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$613,233 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

								0	ther Work	khour Mov								
Losin	g Facility:	Pendleton	OR CSMPC			Gainin	g Facility:	Portland C	R P&DC	Last Saved:	February 10		ite Range of Data:		<u>07/01/10</u> to	06/30/11		
Current Other Craft Workhours								F	Proposed C	Other Craft	Workh	nours						
		Losing	g Facility					Gainin	g Facility				Losing Fac	cility			Gaining Fa	cility
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
745 750	0.0% 0.0%	100.0% 100.0%		\$2,639 \$240,317	1	745 750				\$850,733 \$7,371,745		745 750		\$0 \$0		745 750		\$850,733 \$7,371,745
753 065	0.0%	100.0%		\$82,215 \$492,213	1	753 065				\$1,491,685 \$0		753 065		\$0 \$492,213		753 065		\$1,491,685 \$0
355 421				\$173 732 \$337,871		355 421				\$0 \$0		355 421		\$173 732 \$337,871		355 421		\$0 \$0
541				\$107 \$3 189		541 569				\$0 \$0 \$0		541 569		\$107 \$3 189		541 569		\$0 \$0 \$0 \$0 \$0 \$0 \$0
713				\$620,484		713				\$0 \$0 \$0		713		\$620,484		713		\$0 \$0
714 743				\$343,450 \$1,280		714 743				\$0		714 743		\$343,450 \$1,280		714 743		\$0 \$0
747				\$126,744		747 515				\$3,056,081 \$931		747		\$126,744		747 515		\$3,056,081 \$931
						571 582				\$88,770 \$204,471						571 582		\$88,770 \$204,471
						593 614				\$0 \$1,294						593 614		\$0 \$1,294
						616				\$110,741						616		\$110,741
						617 624				\$82,174 \$41,422						617 624		\$82,174 \$41,422
						634 668				\$447 \$1,037,669						634 668		\$447 \$1,037,669
						679 754				\$295,527 \$415,755						679 754		\$295,527 \$415,755
						765 766				\$4,845,092 \$163,024						765 766		\$4,845,092 \$163,024
						773				\$105,024						773		\$105,024
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		educing	7,358	\$325,171
Totals		reasing	0	\$0
Totals	Ops-S	Staying	53,165 60,523	\$2,099,070 \$2,424,242
	All Ope	erations	60,523	\$2,424,242

		educing	0	\$0
Totals		creasing	209 397	\$9 714 163
Totals		Staying	244,067	\$10,343,399 \$20,057,563
	All Ope	erations	453,464	\$20,057,563

-		
Ops-Red Ops-Inc Ops-Stay AllOps	0	\$0
Ops-Inc	0	\$0
Ops-Stay	53,165 53,165	\$2,099,070 \$2,099,070
AllOps	53,165	\$2,099,070

Ops-Red	0	\$0
Ope-Inc	209 397	\$0,714,162
Ops-Inc Ops-Stay	209 397	\$9 714 163 \$10,343,399 \$20,057,563
Ops-Stay	244,067	\$10,343,399
AllOps	453,464	\$20,057,563

Current All Supervisory Workhours

		Losing	g Facility					Gainin	g Facility	
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing		Current Annual Workhours	Current Annual Workhour Cost (\$)
705	0.0%	34.0%		\$260,559	1	705				\$0
671				\$116,514		671				\$126,356
						477				\$0
						620				\$1,794
						630				\$237
						698				\$586,835
						699 700				\$828,484 \$395,299
						700				\$526,709
						702				\$713,873
						758				\$97,900
						759				\$480,725
						900				\$69
						922				\$131,011
						933				\$450,881
						951				\$1,485,046

	Pro	oposed All	Superviso
	Losing Fac	cility	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
705		\$171,969	
671		\$116,514	

o	ory Workhours						
	-	Gaining Fa	cility				
j	Proposed						
	MODS	Proposed Annual	Proposed Annual				
	Operation	Workhours	Workhour Cost (\$)				
	Number						
	705		\$0				
	671 477		\$126,356 \$0				
	620		\$1,794				
	630		\$237				
	698		\$586,835				
	699		\$828,484				
	700		\$395,299				
	701		\$526,709				
	702		\$713,873				
	758		\$97,900				
	759		\$480,725				
	900 922		\$69 \$131,011				
	933		\$450.881				
	951		\$1,485,046				
			41,100,010				

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	0	di stan	0.070	6000 550
. k	Ops-Re		6 079	\$260 559
Totals	Ops-Inc	reasing	0	\$0
Totals	Ops-S		2,054	\$116,514
	All Ope	rations	8 133	\$377 074

Losing Facility

Current Annual

Workhours

16

0

370

386

(%)

100.0

(%) Moved Reduction

to Gaining Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Current MODS

Operation

Number

783 782

784

789

Totals

Percent

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current Annual

Workhour Cost (\$)

\$134

\$608

\$608

\$12,291 \$12,898

\$0

\$11,549

Current MODS

Operation

Number

783

782

784

789

780

781 788

Totals

Percent

			0	\$0
Totalo Ops-Increasing 0	\$0			
TUIdis		Staying	112,344	\$5,825,217 \$5 825 217
	All Ope	erations	112 344	\$5 825 217

Gaining Facility

Current Annual

Workhours

(%)

(%) Moved Reduction

to Losing Due to EoS

Ops-Reducing

Ops-Increasing

Ops-Staying

All Operations

Ops-Red	4 012	\$171 969
Ops-Inc	0	\$0
Ops-Stay	2,054	\$116,514
AllOps	6 066	\$288 483

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	0	\$0
Ops-Stay	112,344 112 344	\$5,825,217 \$5 825 217
AllOps	112 344	\$5 825 217

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$0
782		\$134
784		\$11,549
789		\$608
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	370	\$12,291
AllOps	370	\$12 291

Gair	ning	Faci	lity

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
783		\$182,642
782		\$0
784		\$0
789		\$0
780		\$22,072
781		\$71,593
788		\$226
0.0		
Ops-Red	0	\$0
Ops-Inc	4,732	\$182,642
Ops-Stay		\$93,890
AllOps	7 371	\$276 532

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

0

4,732

2,639 7 371

Current Annual

Workhour Cost (\$)

\$182,642 \$0 \$0 \$0

\$22,072

\$71,593 \$226

\$0

\$182,642

\$93,890 \$276 532

	Losing Facility			Gaining Facility			Losing Facility			Gaining Facility		cility			
	Transportation - PVS			Transportation - PVS				Transportation - PVS				Transportation - PVS			
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
		31		\$0		31		\$377,701		31		\$0	31	-	\$377,701
		32 33		\$0 \$0		32		\$0		32 33		\$0 \$0	32 33	-	\$U \$0
		34		\$0		34		\$5,009,412		34		\$0	34		\$5,009,412
	[93		\$608		93		\$0		93		\$608	93		\$0
Subset for	L	Totals	16	\$608		Tota	ls 119,406	\$5,387,113		Totals	16	\$608	Totals	119,406	\$5,387,113
Subset for Trans-PVS Tab		379, 764 (31) 765, 766 (34)	0 0	\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (3 Ops 765, 766 (3		\$377 701 \$5,008,116		679, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$377 701 \$5,008,116

Maintenance	Maintenance	Maintenance	Maintenance
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Proposed Annual Workhour Cost (\$)
36 \$240 317 37 \$82,215 38 \$126,744 39 \$2 639 93 \$608 Totals 10,909 \$452,522	36 \$7 371 745 37 \$1,907,439 38 \$3,056,081 39 \$1 003 344 93 \$182,642 Totals 311,106 \$13,521,250	36 \$0 37 \$0 38 \$126,744 39 \$0 93 \$0 Totals 3,535 \$126,744	36 \$7 371 745 37 \$1,907,439 38 \$3,056,081 39 \$1 003 344 93 \$182,642 Totals 311,106 \$13,521,250
Supervisor Summary	Supervisor Summary	Supervisory	Supervisory
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
01 \$0 10 \$0 20 \$260,559 30 \$0 35 \$0 50 \$0 50 \$0 60 \$0 70 \$0 80 \$116,514 81 \$0 88 \$0 Totals \$,133	01 \$131,080 10 \$3,053,231 20 \$0 30 \$578,624 35 \$1,935,926 40 \$0 50 \$0 60 \$0 70 \$0 80 \$126,356 81 \$0 88 \$0 Totals 112,344	01 \$0 10 \$0 20 \$171,969 30 \$0 35 \$0 40 \$0 50 \$0 60 \$0 70 \$0 80 \$116,514 81 \$0 88 \$\$0 Totals 6,066 \$288,483	01 \$13,1,080 10 \$3,053,231 20 \$0 30 \$578,624 35 \$1,935,926 40 \$0 50 \$0 60 \$0 70 \$0 80 \$126,356 81 \$0 88 \$0 Totals 112,344 \$5,825,217
	Summary by Sub-G	•	
Current - Combined Annual Workhours Annual Dollars 'Other Craft' Ops (note 1) 77,342 \$3,305,463 Transportation Ops (note 2) 119,377 \$5,385,818 Maintenance Ops (note 3) 322,015 \$13,973,773 Supervisory Ops 120,477 \$6,202,291 Supv/Craft Joint Ops (note 4) 3,009 \$106,181 Total 642,221 \$28,973,525	Special Adjustments - Combined - - Annual Workhours Annual Dollars 0 \$0 0 \$0 1,700 \$80,313 0 \$0 0 \$0 1,700 \$80,313 0 \$0 1,700 \$80,313	Proposed + Special Adjustments - Combined - Annual Workhours Annual Dollars 77,342 \$3,305,463 119,377 \$5,385,818 316,341 \$13,728,307 118,410 \$6,113,701 3,009 \$106,181 634,480 \$28,639,469	Workhour Change % Change Dollars Change Percent Change 0 0.0% \$0 0.0% 0 0.0% \$0 0.0% 0 0.0% \$0 0.0% (5,674) -1.8% (\$245,466) -1.8% (2,067) -1.7% (\$88,590) -1.4% 0 0.0% \$0 0.0% (7,741) -1.2% (\$334,056) -1.2%
Special Adjustments at Losing Site	Special Adjustments at Gaining Site	Sun	nmary by Facility
LDC Proposed MODS Operation Number Proposed Annual Workhours Proposed Annual Workhours (\$)	LDC 36 Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhour Cost (\$) \$80 313 \$80 313	Losing Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 69,042 \$2,814,213 After 59 601 \$2,399,844 Adj 0 \$0 AfterTot 59,601 \$2,399,844 Change (9,441) (\$414,369) % Diff -13.7% -14.7%	Gaining Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 573,179 \$26,159,312 After 573,179 \$26,159,312 After 573,179 \$26,159,312 Adj 1,700 \$80,313 AfterTot 574,879 \$26,239,625 Change 1,700 \$80,313 % Diff 0.3% 0.3%
Notes: 1) less Ops going to Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab 4) less Ops going to Maintenance' Tabs	Total Adj 1,700 \$80,313		Combined Summary Before 642,221 \$28,973,525 After 632,780 \$28,559,156 Adj 1700 \$80,313 After Tot 634,480 \$28,639,469 Change (7,741) (\$334,056) % Diff -1.2% -1.2%

Staffing - Management

Last Saved: February 16, 2012

Losing Facility:	Pendleton OR CSMPC

Data Extraction Date: 11/01/11

Finance Number:

406624

	Management Positions												
	(1)	(2)	(3)	(4)	(5)	(6)							
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Differenc							
1	POSTMASTER	EAS-22	1	1	1	0							
2	SUPV CUSTOMER SERVICES	EAS-17	4	1	1	0							
3													
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Finance Number:

406785

	Manager	nent Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	20	0
19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
21	NETWORKS SPECIALIST	EAS-16	1	0	0	0
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
24						
25						
26						
27						
28						
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34		Ì				
35						
36						
37						
38						
39						
40						
41						
42						
43						
44		1				
45						
40				1		
40						

47							
48							
49							
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72							
73							
74							
75							
76							
77							
78							
79							
		Total		68	58	58	0
•	Retirement Eligibles:	20			P	osition Loss:	0
Total	PCES/EAS Position Loss: _		(This numbe	r carried forwa		xecutive Sumn	
	rev 11/05/2008						

Staffing - Craft

Last Saved: February 18, 2012

Losing Facility:	Losing Facility: Pendleton OR CSMPC Finance Number:											
Data E	xtraction Date:	09/1	9/11									
	(1)	(2)	(3)	(4)	(5)	(6)						
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	Difference						
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference						
Function 1 - Clerk	0	0	0									
Function 4 - Clerk	3	0	19	22	15	(7)						
Function 1 - Mail Handler	0	0	0									
Function 4 - Mail Handler	0	0	0		45							
Function 1 & 4 Sub-Total	3	0	19 0	22	15	(7)						
Function 3A - Vehicle Service Function 3B - Maintenance	0	0	4	4	2	(2)						
Functions 67-69 - Lmtd/Rehab/WC	0	0	4	4	2	(2)						
Other Functions	0	1	14	15	15	0						
	0	1	17	10	10	·						
Total	3	1	37	41	32	(9)						
	•	• [0.			(0)						
Retirement Eligibles: 6												
Gaining Facility: Portland OR P&DC Finance Number: 406785												
Data E	xtraction Date:	09/1	9/11									
	(7)	(8)	(9)	(10)	(11)	(12)						
Craft Positions	Casuals/PSEs	Part Time	Full Time	Total	Total	Difference						
	On-Rolls	On-Rolls	On-Rolls	On-Rolls	Proposed	Difference						
Function 1 - Clerk	21	0	352	373	375	2						
Function 1 - Mail Handler	0	3	194	197	197	0						
Function 1 Sub-Total	21	3	546	570	572	2						
Function 3A - Vehicle Service	2	0	60	62	62	0						
Function 3B - Maintenance	7	0	171	178	178	0						
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0						
Other Functions	0	0	1	1	1	0						
T = (= 1												
Total	30	3	781	814	816	2						
Retirement Eligibles:	309											
Total Craft	Position Loss:	7	(This number car	ried forward to the	e Executive Sumn	nary)						
(13) Notes:	Staffing and wor	khour modificat	ions based on W	/estern Area red	commendations.							
						rev 11/05/2008						

Maintenance

Last Saved: February 16, 2012

Gaining Facility: Portland OR P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) **Workhour Activity** Workhour Activity Difference **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Mail Processing \$ Mail Processing \$ LDC 36 LDC 36 240,317 \$ 0\$ (240,317) 7,371,745 \$ 7,371,745 \$ 0 Equipment Equipment LDC 37 **Building Equipment \$** 82,215 \$ 0\$ LDC 37 Building Equipment \$ 0 (82, 215)1,907,439 \$ 1,907,439 \$ Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 126,744 \$ 126,744 \$ 0 LDC 38 3,056,081 \$ 0 3,056,081 \$ (Custodial Cleaning) Maintenance Maintenance LDC 39 2,639 \$ 0\$ (2,639)LDC 39 1,003,344 \$ 1,003,344 \$ 0 **Operations Support Operations Support** Maintenance Maintenance LDC 93 608 \$ 0\$ (608) LDC 93 182,642 \$ 182,642 \$ 0 Training Training Subtotal (325,779) 13,521,250 \$ Workhour Cost \$ 452,522 \$ 126,744 \$ Workhour Cost Subtota \$ 13,521,250 \$ 0 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities 91,605 \$ 40,966 \$ (50, 639)Total 2,581,210 \$ 2,581,210 \$ 0 Total **Adjustments Adjustments** \$ 0 \$ 80,313 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 544,127 \$ 167,710 \$ (376,418) 16,102,460 \$ 16,182,774 \$ 80,313

Annual Maintenance Savings:

s: \$296,105

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Pendleton OR CSMPC

rev 04/13/2009

Transportation - PVS

Last Saved: February 16, 2012

Losing Facility:	Pendleton OR	CSMPC		
Finance Number:	406624			
Date Range of Data:	07/01/10	to	06/30/11	

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$ 0
LDC 34 (765, 766)	\$0	\$0	\$ 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Portland OR P&DC Finance Number: 406785

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			<mark>\$</mark> 0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,385,818	\$5,385,818	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

Gaining Facility: Portland OR P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per Mile
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							97022	365,798	\$673,480	\$1.84			
							Now			\$0.00			
							New			\$0.00			
			1	1								<u> </u>	
													<u> </u>

1	2	3	4	5	6	7	1 [8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile		Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
Numbers	willeage	COSI	INITE	Mileage	COSI	WITE	1 -	Numbers	Mileage	COSI	WITE	Mileage	COSI	wille
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1 Route	2 Current Annual	3 Current Annual	4 Current Cost per	5 Proposed Annual Miloage	6 Proposed Annual	7 Proposed Cost per	8 Route	9 Current Annual Mileogra	10 Current Annual	11 Current Cost per	12 Proposed Annual	13 Proposed Annual	14 Proposed Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
Totals	0			0			Totals	365,798			624,256		
Proposed Trip	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Propose	ed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$0

Total HCR Transportation Savings: (\$676,673)

<== (This number is summed wi h Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

HCR Annual Savings (Gaining Facility): (\$676,673)

rev 11/05/2008

Distribution Changes

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC
Type of Distribution to Consolidate Orig & Dest

DMM L011

DMM L601

DMM L602

DMM L603 DMM L604

DMM L605 DMM L606

DMM L607

DMM L801

X DMM L201

Indicate each DMM labeling list affected by placing

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	978	PENDLETON OR 978
CF	970-972,986	SCF PORTLAND 970
То		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
СТ	970-972,978,986	SCF PORTLAND 970
СТ	970-972,978,986	SCF PORTLAND 970

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

(1

an "X" to the left of the list.

DMM L001

DMM L002

DMM L003

DMM L004

DMM L005

DMM L006 DMM L007

DMM L008 DMM L009

DMM L010

х

х

1			
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Diait ZIP Code Destinations	Column C - Label to
D	978	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881- 884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994	OMX PENDLETON OR 978
			Column C - Label to
CF	970-972,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881- 884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
СТ	970-972,978,986	590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881- 884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999	OMX PORTLAND OR 970
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
	·		

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Shi	pments for Destination Ent		nts - FAST Appointment Sur	nmary Repo	rt								
	Month	Losing/Gaining	NASS	Facility Name	Total	No-S	Show	Late A	Arrival	Op	en	Clo	sed	Unschd
	WOITIN	Losing/Gaining	Code	Facility Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep	Losing Facility	978	Pendleton	88	12	13.64%	29	32.95%	0	0.00%	76	86.36%	4
	Oct	Losing Facility	978	Pendleton	82	11	13.41%	27	32.93%	0	0.00%	71	86.59%	4
	Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
	Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: February 16, 2012 Gaining Facility: Portland OR P&DC

Losing Facility: Pendleton OR CSMPC

Data Extraction Date: 12/27/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS		0	0	AFCS	7	9	2	2	
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL		0	0	AFSM - ALL	3	3	0	0	
APPS		0	0	APPS		0	0	0	
CIOSS		0	0	CIOSS	2	2	0	0	
CSBCS		0	0	CSBCS		0	0	0	
DBCS		0	0	DBCS	22	24	2	2	
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS	1	0	(1)	DIOSS	5	5	0	(1)	
FSS		0	0	FSS		0	0	0	
SPBS		0	0	APBS/SPBS	2	2	0	0	
UFSM		0	0	UFSM		0	0	0	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS		0	0	LCTS / LCUS	3	3	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV		0	0	PIV		0	0	0	
LCREM		0	0	LCREM	1	1	0	0	

\$0

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: Equipment relocation costs shown in Eugene and Salem studies

rev 03/04/2008

Customer Service Issues

Last Saved: February 16, 2012

Losing Facility: Pendleton OR CSMPC

5-Digit ZIP Code: 97801

Data Extraction Date: 10/18/11

	3-Digit ZIP Co	Digit ZIP Code: 978 3-		le:	3-Digit ZIP Co	de:	3-Digit ZIP Cod	e:
	Cur	rent	Curr	rent	Cur	rent	Curr	ent
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	2	1						
Number picked up between 1-5 p.m.	25	13						
Number picked up after 5 p.m.	6	6						
Total Number of Collection Points	33	20	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m

	Quarter/FY	Percent
n.		

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	9:00	17:00	9:00	17:00
Tuesday	9:00	17:00	9:00	17:00
Wednesday	9:00	17:00	9:00	17:00
Thursday	9:00	17:00	9:00	17:00
Friday	9:00	17:00	9:00	17:00
Saturday	10:00	13:00	10:00	13:00

6. Business (Bulk) Mail Acceptance Hours

[Cur	rent	Prop	osed
	Start	End	Start	End
Monday	11:00	16:00	11:00	16:00
Tuesday	11:00	16:00	11:00	16:00
Wednesday	11:00	16:00	11:00	16:00
Thursday	11:00	16:00	11:00	16:00
Friday	11:00	16:00	11:00	16:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

yes

8. Notes: Express and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 3 hours earlier in order to meet the planned arrival time of 2300 of these volumes at the Portland OR P&DC.

Gaining Facility: Portland OR P&DC

9. What postmark will be printed on collection mail?

Line 1 Portland OR 970

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved:	February	16.	2012
Last Gavea.	robradity	10,	2012

Losing Facility: Pendleton OR CSMPC

		Space E	valuation		
Affected Eacility					
Affected Facility		Facility Name:	Pendleton OR CSMPC		
	S	street Address:	104 SW Dorion Ave		_
	(City, State ZIP:	Pendleton, OR 97801		_
Lease Information	(If not leased skip to 3 be	elow)			
	Enter ann	ual lease cost:	owned		
		xpiration date:			_
	Enter lease	options/terms:			_
Current Square Foo	otage				
Enter the to	tal interior square footage	of the facility:	35981		
Enter gained	square footage expected	with the AMP:	15000		_
Planned use for ac	quired space from approv	ed AMP			
					_
					_
					_
Facility Costs					
-	tor any projected and time	o facility costs:	000 969		
En	ter any projected one-time	e facility costs:		w under One-Time Costs sect	ion.
Savings Information	ו		Υ.		
5		• • • • •			
	Space	e Savings (\$): _	(This number carried forw	ard to the Executive Summar	V)
			(This humber carried forw		y)
Notes					
		One-Tin	ne Costs		_
	Employee Rel	agation Costs:			
	1 - 3	UCALIUN CUSIS.			
Mail P	rocessing Equipment Rel	ocation Costs:	\$0		
Mail P	(fror		\$0		
Mail P	(fror ###########	ocation Costs: m <i>MPE Inventory</i>)			
Mail P	(fror ###########	ocation Costs:	\$0 \$38,000		
Mail P	(froi ###########	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above)	\$38,000		
Mail P	(froi ###########	ocation Costs: m <i>MPE Inventory</i>) Facility Costs:	\$38,000	ard to Executive Summary)	
Mail P	(froi ###########	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above)	\$38,000	ard to Executive Summary)	
Mail P	(fror ############# Total One	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs:	\$38,000		
	(fror ############# Total One	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs:	\$38,000 \$38,000 (This number carried forw Center Cost per 10		
	(fror ############# Total One Remote	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C	\$38,000 \$38,000 (This number carried forw Center Cost per 10	00	
Losing Facility	(fror ############## Total One Remote : Pendleton OR CSMPC YTD Range of Report:	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C	\$38,000 \$38,000 (This number carried forw Center Cost per 10 Gaining Facility: : 06/30/11	00 Portland OR P&DC	(6)
	(fror ############## Total One Remote : Pendleton OR CSMPC	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C	\$38,000 \$38,000 (This number carried forw Center Cost per 10 Gaining Facility:	00	(6) Current C
Losing Facility	(fror ############## Total One Remote : Pendleton OR CSMPC YTD Range of Report:	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C 07/01/10	\$38,000 \$38,000 (This number carried forw Center Cost per 10 Gaining Facility: : 06/30/11	00 Portland OR P&DC	Current C per 1,00
Losing Facility: (1) Product	(fror ###################################	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C 07/01/10	\$38,000 \$38,000 (This number carried forw Center Cost per 10 Gaining Facility: : 06/30/11 (4) Product	00 Portland OR P&DC (5)	Current C
Losing Facility: (1) Product Letters	(fror ###################################	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C 07/01/10	\$38,000 (This number carried forw Center Cost per 10 Gaining Facility: : 06/30/11 (4) Product Letters	00 Portland OR P&DC (5)	Current C per 1,00
Losing Facility: (1) Product Letters Flats	(fror ###################################	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C 07/01/10	\$38,000 (This number carried forw Center Cost per 10 Gaining Facility: : 06/30/11 (4) Product Letters Flats	00 Portland OR P&DC (5)	Current C per 1,00
Losing Facility: (1) Product Letters	(fror ###################################	ocation Costs: m <i>MPE Inventory</i>) Facility Costs: (from above) e-Time Costs: e Encoding C 07/01/10	\$38,000 (This number carried forw Center Cost per 10 Gaining Facility: : 06/30/11 (4) Product Letters	00 Portland OR P&DC (5)	Current C per 1,00

rev 9/24/2008