Executive Summary

Losing Facility Name and Type: La Street Address: 48				
City, State: La	nsing, MI			
Current 3D ZIP Code(s): 48	N	liles to Gaining Site 1: 72.3	3	
Type of Distribution to Consolidate: Or	N	files to Gaining Site 2: 68		
Gaining Facility Name and Type:	Site 1 - Grand Rapids P&DC		Site 2 - Michigan Metro	plex P&DC
Current 3D ZIP Code(s):	493-495		480-485	
	Summary of A	MP Worksheet	ts	
Savings/Costs				
Mail Processing Craft We	orkhour Savings ₌	\$6,717,146	from Workhour Costs - Propose	d
Non-MP Craft/EAS + Shared LDCs Workhour Saving	ngs (less Maint/Trans) 😑	\$180,791	from Other Curr vs Prop	
PCES/EAS Supervisory We	orkhour Savings =	\$2,185,328	from Other Curr vs Prop	
Transp	ortation Savings =	\$1,310,305	from Transportation (HCR and F	PVS)
Maint	enance Savings =	\$6,472,121	from Maintenance	
	Space Savings =	(\$330,000)	from Space Evaluation and Othe	er Costs
Total <i>I</i>	Annual Savings ₌	\$16,535,691		
Total C	One-Time Costs =	\$2,061,523	from Space Evaluation and Othe	er Costs
Total First Ye	ar Savings ₌ _	\$14,474,168		
Staffing Positions				
Cra	aft Position Loss = _	169	from Staffing - Craft	
PCES/EA	S Position Loss =	(1)	from Staffing - PCES/EAS	
<u>Volume</u>				
Total FHP to be Transferred (Aver	age Daily Volume) =	1,740,909	from Workhour Costs - Current	
Current FHP at Gaining Facility (Aver	rage Daily Volume) =	8,216,349	from Workhour Costs - Current	
Losing Facility Cancellation Volume (Aver	rage Daily Volume) = _	255,313	(= Total TPH / Operating Days)	
Service				
Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades

ervice Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	TBD	TBD	TBD	TBD
Priority Mail®	TBD	TBD	TBD	TBD
Package Services	TBD	TBD	TBD	TBD
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	Site 1: Grand Rapids	Site 2: MI Metroplex	Total
Mail Processing Craft Workhour Savings	\$3,934,937	\$2,782,209	\$6,717,146
Non-MP Craft/EAS + Shared LDCs Workhour Savings			
(less Maint/Trans)	\$188,754	(\$7,963)	\$180,791
PCES/EAS Supervisory Workhour Savings	\$1,563,649	\$621,679	\$2,185,328
Transportation Savings	\$1,008,767	\$301,538	\$1,310,305
Maintenance Savings	\$4,564,378	\$1,907,743	\$6,472,121
Space Savings	(\$330,000)	\$0	(\$330,000)
Total Annual Savings	\$10,930,485	\$5,605,206	\$16,535,691
			\$0
Total One-Time Costs	\$1,638,331	\$423,192	\$2,061,523
Total First Year Savings	\$9,292,154	\$5,182,014	\$14,474,168

Staffing Positions

Craft Staffing Changes # (Losing Site) -4 -352	4 Site 1: Grand Rapids 164	<u>Site 2: MI Metroplex</u> 19	<u>Total</u> -169
Management Staffing Changes (Losing Site) -23	Site 1: Grand Rapids 11	<u>Site 2: MI Metroplex</u> 13	<u>Total</u> 1

---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Facility Name & Type: Street Address:	Orig & Dest Lansing P&DC 4800 Collins Rd.	MODS/BPI Office
City:	Lansing	
State:	MI	
5D Facility ZIP Code:	48924	
District:	Greater Michigan	
Area:	Great Lakes	
Finance Number:	25-5271	
Current 3D ZIP Code(s):	488, 489	
Miles to Gaining Facility:	72.3 Miles	
EXFC office:	Yes	
Plant Manager:	DeVette Murphy	
Senior Plant Manager:	Lee Thompson	
District Manager:	Nancy Rettinhouse	
Facility Type after AMP:	Post Office	

2. Gaining Facility Information

Facility Name & Type:	Grand Rapids P&DC and PDF
Street Address:	225 Michigan St. NW
City:	Grand Rapids
State:	MI
5D Facility ZIP Code:	49501
District:	Greater Michigan
Area:	Great Lakes
	25-3921 and 25-3917
Current 3D ZIP Code(s):	493-495
EXFC office:	Yes
Plant Manager:	NA
Senior Plant Manager:	Lee Thompson
District Manager:	Nancy Rettinhouse

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:		Jul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822		
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up (New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 17:18

4. Other Information

Area Vice President:Jo Ann FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Nancy SchoenbeckHQ AMP Coordinator:Monique Packer

rev 09/13/2010

Approval Signatures

	wast Sourced	Bothatola 244 2011		
Losing Facility Name and Type: Street Address	Latising P&DC 4800 Collins Ro			
	ansing			
Facility ZIP Code Finance Number	48924			
Current 3D ZIP Code(s).				
Type of Distribution to Consolidate.	Ong & Dest			
City:	225 Michigan St Grand Rapids			
State: Facility ZIP Code: Finance Number: Current 3D ZIP Code(s):	49501 263921 2539*	83-4951		

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official costa reforming systems, including financial reports and those relating to compliance with convisioning inscribenaeth or semilar efforts involving the enteroditure of funda use well as all wateros to service to our clastorises.

Postmaster or Plant Manager:

Si Vitte Murphy Leele Shompson Olit 10/24/11

Senior Plant Manager:

District Manager:

Lettichouse

lell

Plant Manager: LEE THOMPSON

Senior Plant Manager:

District Manager:

ense

AREA OFFICE

Area Vice President:

line

1/19/12

10/24/11

10/24/11

10/24/11

10/24/11

Implementation Date.

Comments

HEADQUARTERS

Vice President of Network Operations: David E. Williams

Approved [] Disapproved []

INV 12/31/2004

Package Page 2

Summary Narrative

Last Saved: February 19, 2012 Losing Facility Name and Type: Lansing P&DC Current 3D ZIP Code(s): 488, 489 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Rapids P&DC and PDF Current 3D ZIP Code(s): 493-495

Background:

The Lansing, MI P&DC is a postal owned facility that processes originating and destinating volumes for service area 488-489. It is approximately 72 miles southeast of the Grand Rapids MI P&DC.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating and destinating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations from the Lansing MI P&DC to the Grand Rapids MI P&DC which services the 3 digit SCF's of 493, 494, and, 495.

Along with processing operations, the Lansing P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Also located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$ 10,930,485
Total First Year Savings:	\$ 9,292,154
One Time Costs:	\$ 1,638,331

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 1,451,461 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

The Full Service BMEU and retail unit operating hours at the Lansing P&DC will remain unchanged.

There are no plans at this time to sell the Lansing MI facility and therefore no sites have designated as a transportation hub. If necessary in the future, the East Lansing Post Office may be considered as an alternate site for transportation, BMEU and retail. This facility is only 10 miles away from the current location.

The current proposal utilizes the Lansing P&DC as the transportation and dispatch hub. The proposal includes no changes to the BMEU located 4800 Collins Rd and hours of operation would remain 1100 to 1800 Monday through Friday. The 9 bulk mail clerks and 2 techs will continue to have their workhours charged to finance number 25-5270. Retail operations will also remain unchanged will retain the same hours and service they currently have. Hours of operation are Monday through Friday 0830 – 1930 and Saturday 0830 -1430. The function 4 employee workhours are also charged to finance number 255270.

Transportation Changes:

There will be no change to Associate Office collection dispatch times.

Total annual transportation savings of \$1,008,767 were realized from changes in Highway Contract Routes (HCR). Transportation Costs: \$1,636,182 for new transportation to support the Lansing hub system and \$1,764,213 to support additional trips on existing contracts, notably the Grand Rapids to the Atlanta STC and Grand Rapids to Metroplex. **Staffing Impacts:**

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 236 at the Kalamazoo P&DC. The total proposed is 46 for a loss of 190 FTEs. Craft employees currently total 689 at the Grand Rapids P&DC. The total proposed for Grand Rapids after Lansing and Grand Rapids is 853 for a gain of 164 FTE craft employees. However, the craft staffing shown in Grand Rapids is what the final staffing will be in Grand Rapids. The net change to all craft staffing is a reduction of 378 FTEs total. This will be the total impact with both Lansing and Kalamazoo into Grand Rapids.

The proposed AMP craft staffing at the Grand Rapids P&DC will support 26 SDO positions at the Grand Rapids P&DC bringing the proposed EAS staffing there to 60. Currently Grand Rapids P&DC has 49 EAS on the rolls. The elimination of 23 EAS positions at the Lansing P&DC would result in a loss of 12 EAS positions.

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Summary Narrative (continued)

Summary Narrative Page 2

Management and Craft Staffing Impacts							
		Lansing			Grand Rapids		
	Total Current	Total	Diff	Total Current	Total	Diff	Net Diff
	On-Rolls	Proposed		On-Rolls	Proposed		
Craft ¹	395	43	(352)	689	853	164	(188)
Management	24	1	(23)	49	60	11	(12)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

		Current	Proposed		
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1	
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)	
Lansing	1 : 31	1 : 25	1 : 336	1 : 336	
Grand Rapids	1 : 29	1 : 23	1:27	1 : 22	

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Lansing P&DC by four (4) Advanced Facer Canceller System (AFCS) with an average daily volume of 255,513 pieces. None are being relocated to the Grand Rapids P&DC. Currently Lansing is scheduled for 3 AFCS 200s, one of which Grand Rapids is requesting be relocated to their main facility, and two to be relocated to Traverse City MI

Equipment being relocated from the Lansing P&DC to the Grand Rapids P&DC: 1 AFSM 100/AI/ATHS, 1 SPBS/APBS with feed system, 1 ATU, 1 DIOSS D, and 9 DBCSs. Grand Rapids will also convert existing CIOSS to a DIOSS. 1 DIOSS B from an alternate site is requested as Lansing does not have one. Only half of the relocation costs will be shown in this AMP, the remaining will be shown in a concurrent AMP.

Excess equipment from the Lansing P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Two generators at a cost of \$190,000 each are necessary as a contingency in the event of a power outage as there will be no P&DCs for offload purposes.

rev 06/10/2009

Summary Narrative (continued)

One time costs:

DBCS power	\$60,000.00
Vault and LOG removal	\$60,000.00
Wall and power panel removal/relocation	\$100,000.00
SPBS/LMS power	\$11,000.00
Power for 7 DBCSs, 1 AFSM/AI, 1 RCS, 1 ATU, PARS PRIOSS cabinets	\$203,000.00
LCTS/RCS/ATU integration	\$60,000.00
Expansion of LCTS	\$90,000.00
Relocation of 2 ATUs	\$84,000.00
Chutes	\$61,000.00
2 generators	\$380,000.00
move the maintenance areas of the P1	\$23,000.00
Sub Total	\$1,132,000.00
20% Contingency	\$226,400.00
TOTAL ONE TIME COSTS	\$1,358,400.00

Total annual Maintenance savings is \$4,564,378 which \$1,383,131 is attributed to parts and materials.

AFCS Capacity / Collection Arrival Study for Grand Rapids:

The Average Daily Volume of cancellations to be transferred from the Lansing P&DC to the Grand Rapids P&DC is 251,313 pieces. Local AFCS capacity and collection arrival studies indicate that no additional equipment is needed to handle the additional volume.

Facility Costs for Grand Rapids:

In order to accommodate the additional equipment, Grand Rapids P&DC, will need to relocate equipment within the Grand Rapids P&DC, the Grand Rapids P1 Annex, and the Grand Rapids P3 Annex.

Additional facility costs will be required and include electrical and HVAC upgrades for the added equipment as well as integration/expansion of existing equipment for a total one time cost of \$1,366,704.

Space Impacts:

The dock area of the Lansing P&DC will be utilized for the consolidation of collection and dispatch mails as well as for the remaining Priority and BMEU operations.

Space impacts to the Grand Rapids P&DC require that the carrier routes currently located there be relocated to an alternate facility. This includes zones 49503 and 49507, a total of 57 routes.

Build out or Lease:

The Grand Rapids facility must remove the carriers in order to take in all operations for both the Kalamazoo and Lansing proposed AMPs. The lease for a carrier facility for 10 years is projected to be \$1,500,000, or an annual rent of \$150,000. Half of the amount is shown in the Space Savings portion of the Executive Summary of this AMP, the remaining is shown in the concurrent AMP – Kalamazoo – Grand Rapids. The estimated costs to build out or postalize this leased space is \$1,112,000, bringing the total to \$2,733,408. The sunk cost of \$1,366,704 has been itemized on the Space and Cost page and also carried to the Executive Summary.

Remaining Operations at Lansing P&DC:

The remaining Lansing P&DC F1 platform operation will require 9 clerks and 22 mail handlers, 8 of which will be PTFs.

Conclusion:

Approval of the Lansing MI P&DC AMP Proposal would result in a savings of 188 craft employees. There would also be a first year savings of \$9,292,154 and an annual savings of \$10,930,485.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC Current 3D ZIP Code(s): 488, 489 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Grand Rapids P&DC and PDF Current 3D ZIP Code(s): 493-495

	ī			430-4							-
		24 Hour	Indicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
		%									
2-Apr	SAT	-	LANSING P&DC	54.2%	98.3%	99.0%	83.2%	#VALUE!	100.0%	99.7%	62.2%
9-Apr			LANSING P&DC	64.2%	96.4%	98.6%	87.4%	#VALUE!	100.0%	99.5%	57.5%
16-Apr	SAT	4/16	LANSING P&DC	62.4%	96.6%	97.9%	90.7%	#VALUE!	100.0%	99.4%	53.5%
23-Apr			LANSING P&DC	60.0%	98.1%	100.0%	90.1%	#VALUE!	100.0%	99.5%	71.8%
30-Apr			LANSING P&DC	53.6%	92.6%	96.0%	90.8%	#VALUE!	100.0%	98.9%	50.9%
7-May			LANSING P&DC	71.9% 71.9%	98.9%	100.0%	94.8%	#VALUE!	100.0%	99.3%	57.5%
14-May 21-May		5/14 5/21	LANSING P&DC LANSING P&DC	78.1%	97.4% 98.8%	100.0% 100.0%	90.3% 86.4%	#VALUE! #VALUE!	100.0% 100.0%	100.0% 100.0%	87.8% 85.5%
28-May			LANSING P&DC	60.0%	93.9%	96.6%	82.8%	#VALUE!	100.0%	99.9%	84.8%
4-Jun		6/4	LANSING P&DC	68.5%	95.8%	00.070	82.9%	#VALUE!	100.0%	99.0%	75.5%
11-Jun			LANSING P&DC	70.8%	97.7%		87.8%	#VALUE!	100.0%	99.8%	74.9%
18-Jun		6/18	LANSING P&DC	62.5%	96.8%		88.8%	#VALUE!	100.0%	99.9%	89.6%
25-Jun			LANSING P&DC	60.6%	95.1%		87.8%	#VALUE!	100.0%	100.0%	81.7%
2-Jul		7/2	LANSING P&DC	67.3%	97.3%		90.5%	#VALUE!	100.0%	99.7%	80.0%
9-Jul			LANSING P&DC	64.1%	94.8%		96.9%	#VALUE!	100.0%	99.5%	80.5%
16-Jul			LANSING P&DC	63.6%	95.6%	00.89/	91.4%	#VALUE! #VALUE!	100.0%	99.4%	82.0%
23-Jul 30-Jul		7/23	LANSING P&DC LANSING P&DC	71.8% 61.8%	97.7% 93.6%	<u>90.8%</u> 82.9%	89.6% 90.9%	#VALUE!	100.0% 100.0%	99.5% 100.0%	78.2% 71.4%
6-Aug			LANSING P&DC	<u>69.3%</u>	93.6% 99.6%	100.0%	90.9% 87.7%	#VALUE!	100.0%	99.9%	83.6%
13-Aug			LANSING P&DC	70.3%	96.4%	100.0%	85.7%	#VALUE!	100.0%	100.0%	90.1%
20-Aug			LANSING P&DC	61.6%	96.8%	99.1%	90.4%	#VALUE!	100.0%	100.0%	88.3%
27-Aug			LANSING P&DC	61.1%	93.8%	94.2%	85.9%	#VALUE!	100.0%	100.0%	87.2%
3-Sep	CAT	0/0		59.6%	96.5%	00.00/	86.2%	#VALUE!	100.00/	00.7%	69.1%
			LANSING P&DC	59.0%		96.6%			100.0%	99.7%	69.1%
10-Sep		9/10	LANSING P&DC	<u> </u>	98.7%	96.6% 96.8%	87.7%	#VALUE!	100.0%	100.0%	59.2%
		9/10		68.8% 80%				#VALUE! Millions	100.0% 100%		59.2% 86.9%
		9/10 24 Hour	LANSING P&DC	68.8%	98.7%	96.8%	87.7%	#VALUE!	100.0%	100.0%	59.2%
10-Sep Meedy Trends Beginning Day	SAT	9/10 24 Hour	LANSING P&DC Indicator Report	Cancelled by 2000 08 98 Data Source = EDM MCRS %	00P Cleared by 2300 Data Source = EDW EOR	OCS Oeared by 2400 05 Deared by 2400 05 Data Source = EDW EOR % 8	MMP Cleared by 2400	MMP Volume On Hand at MMP Volume On Hand at 2400 2400 Data Source = EDW MCRS 5 00000	Mail Assigned Commercial / 1 FedEx By 0230 Data Source = EDW SASS %	DPS 2nd Pass Cleared by 0000 0700 Data Source = EDW EOR	Trips On-Trime 0400 - 0900 98 69 Data Source = EDW TIMES 66 %
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10-Sep Another	SAT SAT SAT	9/10 24 Hour 8 8 4/2 4/9	LANSING P&DC Indicator Report	88.83 88.83 Cancelled by 2000 88.83 Data Sonce = EDM MCRS 88.73 88.73 88.73	98.7% 100% 000 General by 2300 Data Source = EDM ECK 98.1% 97.1%	008 000 000 000 000 000 000 000 000 000	0.128 WhP Cleared by 2400 Data Source = EDW EOR 0.4000 0.4000 0.400	MMP Volume On Hand at surgering (in 1978/# 2400 2400 EDW MCRS surgering) In 1979/#	Mail Assigned Commercial / 00000 FedEx By 0230 000 FedEx By 0230 000 Data Source = EDW SASS %0000	100.0% 100% 0100 0100 0100 Data Source = EDW EOK 0100 0300 0300 0300 0300 0300 0300 030	59.2% 86.9% Data Sorros = EDM TIMES (2000 - 0000 - 0000 Data Sorros = EDM TIMES (2000 - 0000 - 0000) 2000 - 00000 - 00000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 00000 - 000000
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10-Sep Another	SAT SAT SAT SAT SAT	9/10 24 Hour 8 8 4/2 4/9	LANSING P&DC Indicator Report	88.83 88.83 Cancelled by 2000 88.83 Data Sonce = EDM MCRS 88.73 88.73 88.73	98.7% 100% 000 General by 2300 Data Source = EDM ECK 98.1% 97.1%	008 008 008 008 000 008 000 008 000 008 000 008 000 008 000 008 000 008 000 008 000 008 000 00	0.128 WhP Cleared by 2400 Data Source = EDW EOR 0.4000 0.4000 0.400	MMP Volume On Hand at surgering (in 1978/# 2400 2400 EDW MCRS surgering) In 1979/#	Mail Assigned Commercial / 00000 FedEx By 0230 000 FedEx By 0230 000 Data Source = EDW SASS %0000	100.0% 100% 0100 0100 0100 Data Source = EDW EOK 0100 0300 0300 0300 0300 0300 0300 030	59.2% 86.9% Data Sorros = EDM TIMES (2000 - 0000 - 0000 Data Sorros = EDM TIMES (2000 - 00000 - 00000 - 00000 - 0000 - 0000 - 0000 - 0000 - 000000
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10-Sep яриац Ара 2-Арг 9-Арг 16-Арг 23-Арг 30-Арг 7-Мау 21-Мау 21-Мау	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 4/2 4/2 4/16 4/23 4/30 5/71 5/14 5/21	LANSING P&DC Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% %08 %08 Cancelled by 2000 Cancelled by 2000 Cancelled by 3000 8% 8% 8% 8% 8% 8% 8% 8% 8% 8%	98.7% 100% 000 XO 000 XO 0	96.8% 100% 000% Common Common Common Common Scone = EDW ECX 000.0% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 97.1% 100.0% 100.0%	87.7% 6001 600	#VALUE! Millions MMP / Volume On Hand at MMP / Volume On Hand at #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	Mail Assigned Assigned Mail Assigned Assigned Assigned Mail Assi	100.0% 100% 100% 0000 0000 0000 0000 000	59.2% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 MUL MODE 82.5% 82.5% 88.4% 80.1% 81.0% 81.0% 88.4% 88.4% 88.4% 88.4% 88.4%
10-Sep spuel L хуров С 2-Арг 9-Арг 16-Арг 23-Арг 130-Арг 7-Мау 14-Мау 28-Мау 28-Мау	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 4/2 4/9 4/16 4/16 4/23 4/30 5/74 5/14 5/21 5/28	LANSING P&DC Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% %08 %08 Carcelled by 2000 Carcelled by 2000 Data Sonce = EDW WCRS 8% 6.5% 8% 6.6% 8% 6.6% 6.6% 6.6% 6.6% 8%	98.7% 100% 0005 General PM EDW	96.8% 100% COS Cleared pX 2400 0005 Cleared pX 5400 0005 Cleared pX 7400 97.1% 97.1% 97.1% 97.1% 97.1% 98.1% 100.0% 98.1% 100.0% 93.5%	WIL 0001 WIL 0001 WIL 0001 WIL 0001 WIL 0001 WIL 00000 WIL 000000 WIL 0000000 WIL 0000000 WIL 0000000 WIL 0000000 WIL 00000000 WIL 0000000000 WIL 000000000000000000000000000000000000	#VALUE! Millions MMb Volume On Hand at MMb Volume On Hand at #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	0.000 0.001 0.000 0.001 0.001 <td>100.0% 100% Notes and the set of the set of</td> <td>59.2% 86.9% 86.9% 0000 - 000 14 2000 - 000 14 2000 - 000 2000 - 000 2000 2000 -</td>	100.0% 100% Notes and the set of	59.2% 86.9% 86.9% 0000 - 000 14 2000 - 000 14 2000 - 000 2000 - 000 2000 2000 -
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10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 4/2 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/24 6/4 6/11	LANSING P&DC Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	98.7% 100% 100% 000 000 000 000 000 000 000	96.8% 100% 100% 000% 900% 900% 900% 900% 900	WH Constant of the second seco	#VALUEI MWD AQUUE AND AQUU	100.0% 100% 100% Wail V88igned Commercial / FedEx BV 0230 87.7% 89.3% 90.7% 89.3% 91.5% 97.1% 97.1% 97.1% 90.7% 87.6% 97.1% 97.1% 97.1% 91.5%	100.0% 100% And Dass Obstance Des 2nd Dass Obstance Data 2nd Dass Obstance 100.0% 99.4% 99.9% 100.0% 99.6% 100.0% 99.6%	59.2% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 82.5% 72.9% 88.4% 80.1% 88.10% 94.0% 88.2% 77.3% 88.2%
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10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 4/9 4/16 4/23 4/30 5/71 5/14 5/21 5/28 6/41 6/11 6/18 6/25	LANSING P&DC Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% 00000 0000 0000 0000 0000 0000 0000 0000 0000 0000 0000	98.7% 100% 100% 000 000 000 000 000 000 000	96.8% 100% 100% 000% 900% 900% 900% 900% 900	WH Constant of the second seco	#VALUEI MWD AQUUE AND AQUU	100.0% 100% 100% Wail V88igned Commercial / FedEx BV 0230 87.7% 89.3% 90.7% 89.3% 91.5% 97.1% 97.1% 97.1% 90.7% 87.6% 97.1% 97.1% 97.1% 91.5%	100.0% 100% And Dass Obstance Des 2nd Dass Obstance Data 2nd Dass Obstance 100.0% 99.4% 99.9% 100.0% 99.6% 100.0% 99.6%	59.2% 86.9% 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 82.5% 72.9% 88.4% 80.1% 88.10% 94.0% 88.2% 77.3% 88.2%
10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/24 5/21 5/24 6/41 6/11 6/18 6/25 7/2 7/9	LANSING P&DC Indicator Report Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% %08 %09 Cermorelled by 2000 Beta Sonce = EDW WCRS %6.65 %6.63 %6.63 %6.63 %6.63 %7.06 %7.06 %7.06	98.7% 100% 0000000000000000000000000000000	96.8% 100% 0005 0005 0005 0005 0005 0005 000	№7.7% №001 №001 №001 №001 №001 №001 №001 №001 №001 №001 №001 №001 №01	#VALUE! Millions Millions MMb/dnmeOrland #Value 3400 #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE! #VALUE!	Wool Wool Wail %001 Wail Vector Wail	100.0% 100% ADV ADV ADV ADV ADV ADV ADV ADV ADV ADV	59.2% 86.9% 86.9% 0000-0000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000-000 0000 0000-000 0000
10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 24 Hour 24 Hour 24 Hour 24 Hour 24 Hour 25 Hour 25 Hour 26 Hour 27 Hour 28 Hour 29 Hour 20 Hour 2	LANSING P&DC Indicator Report Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	68.8% 00% 00% 00% 00% 00% 00% 00% 0	98.7% 100% 2005	96.8% 100% 0005 200 200 200 200 200 200 200 200 20	87.7% 100% 00% 00% 00% 00% 00% 00% 0	#VALUE! Millions Millions Millions and at Autome Saudo Saudo Autome Saudo Autome Au	100.0% 100% 100% New Section 20 New	100.0% 100% Aq ballon & AO Additional and a constraints and a cons	59.2% 86.9% 0000 - 000 -
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10-Sep 2-Apr 9-Apr 16-Apr 23-Apr 16-Apr 23-Apr 14-May 21-May 24-May 24-May 25-Jun 11-Jun 18-Jun 16-Jul 9-Jul 16-Jul 30-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 24 Hour 4/20 4/20 4/20 4/20 4/20 4/20 5/71 5/14 5/28 6/4 6/11 6/13 6/25 7/2 7/20 7/16 7/23 7/30	LANSING P&DC Indicator Report Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% %08 %08 %08 %08 %08 %08 %08 %	98.7% 100% 2005 2007	96.8% 100% 200 200 200 200 200 200 200 200 200	87.7% 100% 100% 87.7% 90.3% 90.5% 97.0% 97.0% 96.4% 97.0% 96.4% 97.1% 97.1% 97.1% 97.1% 97.1% 96.8% 96.5% 96.6% 96.6% 96.6% 96.6% 96.6% 96.1% 94.6%	#VALUE! Millions Millions Millions Topose MWD Actions MWD Actions Topose	100.0% 100% 100% S2 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2 S2	100.0% 100% Aq balance 0000 100.0% 100.0% 99.4% 99.9% 100.0% 100.0% 100.0% 100.0% 99.8% 99.8% 99.8% 99.8% 99.8% 99.7% 100.0%	59.2% 86.9% 0600000000000000000000000000000000000
10-Sep 2-Apr 9-Apr 16-Apr 23-Apr 14-May 21-May 24-May 24-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 2-Jul 9-Jul 16-Aug 16-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 24 Hour 24 Hour 24 Hour 25/7 26/11 25/28 6/4 6/11 6/18 6/25 7/2 7/2 7/9 7/16 7/23 7/30 8/6	LANSING P&DC Indicator Report Indicator Report	88.8% 80% 80% 80% 80% 80% 80% 80% 8	98.7% 100% 200 200 200 200 200 200 200	96.8% 100% 2007 2007 2007 2007 2007 2007 2007 2	87.7% 100% 20 20 20 20 20 20 20 20 20 20 20 20 20	#VALUE! Millions Millions MMD Address Address MMD Address MMD Addr	100.0% 100% 100% 100% S37 S37 S37 S37 S37 S37 S37 S37 S37 S37	100.0% 100% Aq balles Aq balles BOD Comparison 100.0% 99.4% 99.9% 100.0% 99.6% 100.0% 99.8% 100.0% 99.8% 99.8% 100.0% 99.8% 100.0% 99.7% 100.0% 99.9% 99.3% 100.0%	59.2% 86.9% 0000 SUNC 0000
10-Sep 2-Apr 9-Apr 9-Apr 16-Apr 23-Apr 22-Apr 30-Apr 7-May 21-May 22-May 22-May 22-May 22-Jul 9-Jul 9-Jul 16-Jul 23-Jul 30-Jul 13-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 24 Hour 24 27 2 27 2 27 2 27 2 27 2 27 2 27 2	LANSING P&DC Indicator Report Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	68.8% 80% 80% 000000000000000000000000000	98.7% 100% 2005 2007	96.8% 100% 200 200 200 200 200 200 200 200 200	87.7% 00% 00% 00% 00% 00% 00% 00% 0	#VALUE! Millions Millions Millions S2000 4000 50	100.0% 100% 100% New Construction New Co	100.0% 100% Aq page 200 0000 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 99.8% 100.0% 100.0% 100.0% 100.0%	59.2% 86.9% 0000 - 00000 - 0000 - 0000 - 0000 - 0000 - 0000 - 0000 - 000
10-Sep	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 4/9 4/16 4/23 4/30 5/71 5/14 5/28 6/4 6/11 6/18 6/15 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6 8/13 8/20	LANSING P&DC Indicator Report Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	88.8% %08.8% %08.8% %08.8% %08.8% %07.8% %62.8% %63.9% %63.9% %63.9% %63.9% %63.9% %63.9% %63.9% %63.9% %63.9% %60.1% %60.1% %60.1% %60.1% %60.1%	98.7% 100% 0000 2000	96.8% 100% 2007 2007 2007 2007 2007 2007 2007 2	87.7% 100% 00% 00% 00% 00% 00% 00% 0	#VALUE! Millions Millions Millions S2000 4000 MWD A000 400	00.0% 000 000 000 000 000 000 000 000 00	100.0% 100% Aq below 0000 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	59.2% 86.9% 000000000000000000000000000000000000
10-Sep 2-Apr 9-Apr 9-Apr 16-Apr 23-Apr 22-Apr 30-Apr 7-May 21-May 22-May 22-May 22-May 22-Jul 9-Jul 9-Jul 16-Jul 23-Jul 30-Jul 13-Aug 13-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	9/10 24 Hour 24 Hour 24 Hour 4/20 4/20 4/20 4/20 4/20 5/71 5/14 5/28 6/4 6/11 6/14 6/15 7/2 7/9 7/16 7/12 7/9 7/16 8/13 8/20 8/27	LANSING P&DC Indicator Report Indicator Report GRAND RAPIDS P&DC GRAND RAPIDS P&DC	68.8% 80% 80% 000000000000000000000000000	98.7% 100% 2005 2007	96.8% 100% 2007 2007 2007 2007 2007 2007 2007 2	87.7% 00% 00% 00% 00% 00% 00% 00% 0	#VALUE! Millions Millions Millions S2000 4000 50	100.0% 100% 100% New Construction New Co	100.0% 100% Aq page 200 0000 0000 100.0% 100.0% 100.0% 100.0% 100.0% 99.8% 99.8% 99.8% 100.0% 100.0% 100.0% 100.0%	59.2% 86.9% 000000000000000000000000000000000000

rev 04/2/2008

MAP

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC Current 3D ZIP Code(s): 488, 489 Miles to Gaining Facility: 72.3 Miles

Gaining Facility Name and Type: Grand Rapids $\ensuremath{\mathsf{P\&DC}}$ and $\ensuremath{\mathsf{PDF}}$

Current 3D ZIP Code(s): 493-495



rev 03/20/2008

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Lansing P&DC Last Saved: February 19, 2012

Stakeholder Notification Page 1 t: Start of Study

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Losing Facility 3D ZIP Code(s): 488, 489

Gaining Facility 3D ZIP Code(s): 493-495

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	ndard C	Changes	- Avera	age Dail	y Volun	ne (data o	btained fi	rom ODIS	is derived	from sam	pling and	l may vary	from actu	ual volume	e)	
			FC	CM			P	PRI	PE	R *	ST	D *	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	hanges	- Pairs													
			FC	СМ			Р	RI	Р	ER	S	TD	PS	SVC	ALL CL	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Date Range of Data:

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$40.24	41	\$0.00							
12	\$45.96	42	\$0.00							
13	\$44.22	43	\$35.49							
14	\$42.10	44	\$40.68							
15	\$36.89	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$43.28	47	\$0.00							
18	\$40.10	48	\$0.00							

Gaining Facility: Grand Rapids P&DC and PDF

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$45.63	41	\$0.00
12	\$44.27	42	\$35.95
13	\$42.61	43	\$0.00
14	\$44.63	44	\$0.00
15	\$286.35	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.56	47	\$0.00
18	\$39.93	48	\$20.39

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	100.0%					Workhour Costs		Numbers						Workhour Costs \$43,909
002	100.0%					\$16,559 \$13,856		002						\$43,909
010	100.0%							010						\$188,918
012	100.0%					\$0 \$6,987		012 012dup						\$U
014	100.0%					\$223,278		012000						\$421,818
015	100.0%					\$16,931		015						\$421,818
010	100.0%					\$136,624		010						\$817,238
017	50.0%					\$130,024	1	017						\$992
019	100.0%					\$31,444		010						\$7,898
020	100.0%					\$40,038	- i	020	-					\$28,215
021	100.0%					\$0	- i	021	-					\$200
022	100.0%					\$0	i	022						\$0
030	100.0%					\$330,691	- i	030						\$1,006,127
040	100.0%					\$690	i	040						\$10,400
044	100.0%					\$105,510	i	044						\$609,972
051	100.0%					\$421	i	051						\$0
053	100.0%					\$257	i	053						\$0
060	100.0%					\$128,497	1	060						\$239,090
066	100.0%					\$0	1	066						\$0
067	100.0%					\$0	1	067						\$0
070	100.0%					\$2,360	1	070						\$3,544
074	100.0%					\$203,527	1	074						\$444,101
100	100.0%					\$311	1	100						\$9,110
109	100.0%					\$34,311	1	109						\$37,567
111	100.0%					\$61	1	111						\$272
114	100.0%					\$7,960	1	114						\$712,883
117	100.0%					\$136,461	1	117						\$30,657
120	100.0%					\$53,212	1	120						\$0
122	100.0%					\$87,143	1	122						\$109,875
124	100.0%					\$99,141	1	124						\$139,953
126	100.0%					\$100,950	1	126						\$469,714
127	100.0%					\$31,785	1	127						\$60,897
130	100.0%					\$0	1	130						\$222,874
137 138	100.0%					\$1,055,477	1	137 248						\$14,033
138	100.0%					\$140,260	1	140						\$1,643,035
140	100.0%					\$1,074,230 \$135,799	1	140						\$2,716,458 \$74,504
141	100.0%					\$135,799	1	141						\$74,504 \$1,864
142	100.0%					\$309	1	142						\$1,864
143	100.0%					\$198,202	1	143 143dup						φ112,081
144	100.076					φ190,202	1	143uup	I					

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual		Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current Annual	Current Productivity	Current Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing					Workhour Costs
146	100.0%					\$65,196	1	146						\$507,555
150 160	100.0% 100.0%					\$252,693 \$650	1	150 160						\$293,624 \$0
170	100.0%					\$68,858	i	170						\$85
180	100.0%					\$58,005	i	180						\$162,525
181	100.0%					\$0	1	181						\$150,520
185 200	100.0% 100.0%					\$175 \$27,721	1	185 130dup						\$30,921
200	100.0%					\$76,158	i	208						\$117,807
209	100.0%					\$13,016	i	209						\$123,335
210	50.0%					\$998,445	1	210						\$980,146
212 214	100.0% 100.0%					\$77,077 \$60	1	212 214						\$390,884 \$684,013
214 229	67.0%					\$658,987	i	214						\$1,557,348
230	50.0%					\$465,400	i	230						\$1,929,754
231	100.0%					\$660,387	1	231						\$2,679,243
232	100.0%					\$48,225	1	232						\$281,342
233 235	100.0% 100.0%					\$41,355 \$165,791	1	233 235						\$147,416 \$496,031
233	100.0%					\$155,085	i	233						\$253,048
281	100.0%					\$242,614	i	481						\$132,109
284	100.0%					\$0	1	483						\$153,528
321 322	100.0%					\$45,534 \$87,400	1	321 322						\$208,890 \$440,263
340	100.0%					\$8,044		340						\$40,953
468	100.0%					\$0	i	468						\$0
481	100.0%					\$18,132	1	481dup						
486	100.0%					\$2,799	1	486						\$0
487 488	100.0% 100.0%					\$0 \$91	1	487 488						\$0 \$0
489	100.0%					\$72	i	489						\$8,976
549	50.0%					\$162,302	i	549						\$324,338
554	100.0%					\$252,518	1	554		-				\$186,289
560 562	100.0%					\$623 \$15,384	1	560 560dup						\$0
564	100.0%					\$20,030	1	560dup						
567	100.0%					\$6,738	i	567						\$20,762
585	100.0%					\$155,659	1	585						\$174,702
607	100.0%					\$92,783	1	607						\$171,516
612 618	80.0% 100.0%					\$31,938 \$259,301	1	612 618						\$338,576 \$1,419,101
619	100.0%					\$818,262	i	619						\$1,014,695
620	100.0%					\$1,576	i	620						\$18,434
630	100.0%					\$57,084	1	630						\$259,681
677 776	100.0% 100.0%					\$96,723 \$4,959	1	677 776						\$0 \$6,328
815	100.0%					\$4,959	i	815						\$0,328 \$0
891	100.0%					\$143,121	i	891						\$693,962
893	100.0%					\$846,829	1	893						\$1,244,572
894	100.0%					\$236,852 \$91,775	1	894						\$61,975
895 896	100.0% 100.0%					\$81,775 \$885	1	893dup 896						\$11,312
918	100.0%					\$2,545,243	i	918						\$3,960,421
919	100.0%					\$4,078	ī	919						\$997,273
961	100.0%					\$12	1	961						\$0
963 964	100.0% 100.0%					\$458 \$64,046	i	963 964						\$0 \$50,518
964	100.0%					\$04,048	i	964						\$80,483
083						\$48,358		083						\$0
084						\$55,520		084						\$0

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Gaining	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
087	İ. İ.					\$4
088						\$0
089						\$37,502
090						\$26,525
091						\$31,898
092						\$69,606
093						\$32,583
094						\$1,765
095						\$1,923
096						\$2,431
097						\$159,569
098						\$33,838
099						\$35,640
110						\$65,253
136						\$592,943
168						\$43,387
169						\$10,654
175						\$0
178						\$31,109
179						\$1,658
324						\$1,038
892						\$78,881
930						\$76,784
930						\$70,704
		-				
	1					

					· · · · · ·	î
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
087						\$0
088						\$0
089						\$21,125
090						\$0
091						\$0
092						\$0
093						\$0
094						\$0
095						\$0
096						\$0
097						\$0
098						\$0
099						\$0
110						\$25,474
136						\$475,700
168						\$65,167
169						\$86,694
175						\$0
178						\$4,178
179						\$2,540
324						\$848,535
892						\$105,297
930						\$20,291
003						\$45,411
009						\$0
014						\$65,285
043						\$321,539
064						\$23,401
073						\$258,015
112						\$406,485
115						\$30
123						\$5,281
125						\$33,955
123						\$13,580
120						\$55
134						\$31,334
134						\$11,318
130						
139						\$311,042
						\$7,968
186						\$259,310
211						\$643,597
213						\$613,013
234						\$1,026
244						\$750
246						\$76,288
247						\$1,259,983
248dup						
249						\$239,889
273						\$0
281						\$105,594
282						\$79,689
283						\$2,259
284						\$548
294						\$0
320						\$117,019
325						\$23,107
326						\$266,656
328						\$21
329						\$125,323
341						\$31,338

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1	1	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
384		Volume	NATI II Volume	Workhours	(IIII OI NAIIII)	\$0
483dup						
484						\$39,840
561						\$2,915
562						\$239,036
564						\$223,891
565						\$53,270
586						\$56,236
628 629						\$477,340
649						\$152,841 \$219
793						\$25,485
135						φ23,403
L						
L						

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
				<u> </u>		
	Moved to Gain	423,795,602	1,047,691,903	348,156	3,009	\$14,694,472
	Impact to Lose	0	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	423,795,602 26,157,412	1,047,691,903 92,553,759	348,156 36,560	3,009 2,532	\$14,694,472 \$1,544,949
		20,101,412			2,332	\$1,044,040
	All	449,953,014	1,140,245,663	384,716	2,964	\$16,239,422

Total FHP to be Transferred (Average Daily Volume) :	1,367,083
(This number is carried forward	to AMP Worksheet Executive Summary)

Current FHP at Gaining Facility (Average Daily Volume) :	2,865,823
(This number is carried forward	d to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$57,529,053 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	823,425,462	2,090,002,584	761,343	2,745	\$32,983,450
Totals	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	823,425,462	2,090,002,584	761,343	2,745	\$32,983,450
	Non-impacted	2,795,392	47,643,487	37,637	1,266	\$1,654,999
	Gain Only	62,184,135	112,188,611	155,744	720	\$6,651,182
	All	888,404,989	2,249,834,682	954,724	2,357	\$41,289,631

	Impact to Gain	1,247,221,064	3,137,694,487	1,109,499	2,828	\$47,677,922
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,247,221,064	3,137,694,487	1,109,499	2,828	\$47,677,922
Totals	Non-impacted	28,952,804	140,197,246	74,197	1,890	\$3,199,948
	Gain Only	62,184,135	112,188,611	155,744	720	\$6,651,182
	All	1,338,358,003	3,390,080,345	1,339,440	2,531	\$57,529,053

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility:

Lansing P&DC

Gaining Facility:

Grand Rapids P&DC and PDF

(1) Proposed	(2) Proposed	(3) Proposed	(4) Proposed	(5) Proposed	(6) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0 \$0
017	Ű	0	•	i to ouio	\$0
018					\$71,794
019					\$0
020	0	0	0	No Calc	\$0 \$0
020	0	0	0	No Calc	\$0 \$0
021	0	0	0	No Calc	\$0 \$0
030	0	0	0	No Calc	\$0 \$0
030	0	0	0	No Calc	\$0 \$0
040	0	0	0	No Calc	\$0 \$0
044	0	0	0	No Calc	
051	0	-	0	No Calc	\$0 \$0
-		0			\$0 \$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
111	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
137	0	0	0	No Calc	\$0
138	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
150	0	0	0	No Calc	\$0
160	0	0	0	No Calc	\$0
170	0	0	0	No Calc	\$0
180	0	0	0	No Calc	\$0
181	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0
208	0	0	0	No Calc	\$0

	(-)	(-)			(1.2)
(7) Dropood	(8) Drenesed	(9) Bronood	(10) Bronocod	(11) Dranaad	(12) Dranacad
Proposed Operation	Proposed Annual FHP	Proposed Annual TPH or	Proposed Annual	Proposed Productivity	Proposed Annual
Numbers	Annual FHF	Annual IFH OF	Annuai	FIGUUCIIVILY	Workhour Costs
002					\$60,190
010					\$202,542
010					\$3,435
012 012dup					\$0
01200p					\$531,998
015					\$16,647
018					
017					\$951,569 \$71,581
018					
					\$38,814
020					\$67,581 \$200
021					
022					\$0
030					\$1,331,140
040					\$10,954
044					\$709,336
051					\$0
053					\$0
060					\$367,659
066					\$464
067					\$5,813
070					\$5,918
074					\$646,761
100					\$9,293
109					\$65,607
111					\$333
114					\$720,709
117					\$133,904
120					\$52,319
122					\$195,556
124					\$237,431
126					\$568,971
127					\$92,149
130					\$248,041
137					\$486,680
248					\$1,444,035
140 141					\$3,336,838
141					\$74,658
142					\$6,333
143 143dup					\$305,071 \$0
					÷ -
146 150					\$472,932
					\$549,107
160					\$669
170					\$70,901 \$210,556
180 181					\$219,556 \$150,520
-					\$150,520
185					\$31,094
130dup					\$0 \$192,688
208					φ192,008

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs	(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(Prop Annua NATPH
209					\$0	209		
210					\$499,222	210		
212					\$0	212		
214					\$0	214		
229					\$217,466	229		
230					\$232,700	230	_	
231					\$0	231	_	
232					\$0	232	-	
233					\$0	233		
235					\$0	235	-	
271					\$0	271	-	
281					\$0	481	-	
284					\$0	483	-	
321					\$0	321	-	
322					\$0	322	-	
340					\$0	340	-	
468					\$0	468		
481					\$0	481dup	-	
486					\$0	486	-	
487					\$0	487	-	
488					\$0	488	-	
489 549					\$0 \$81,151	<u>489</u> 549	-	
554					\$01,151 \$0	554	-	
560					\$0 \$0	560	-	
562					\$0 \$0	560dup		
564					\$0 \$0	560dup		
567					\$0	567	-	
585					\$0	585	-	
607					\$0	607	-	
612					\$6,388	612	-	
618					\$0	618	-	
619					\$0	619	-	
620					\$0	620	-	
630					\$0	630		
677					\$0	677		
776					\$0	776		
815					\$0	815		
891					\$0	891		
893					\$0	893		
894					\$0	894	-	
895					\$0	893dup		
896					\$0	896		
918					\$0	918		
919					\$0	919		
961					\$0	961	_	
963					\$0	963	_	
964					\$0	964		
966					\$0	966		
083					\$48,358	083		
084					\$0	084		
087					\$4	087		
088					\$0	088		
089					\$37,502	089		
090					\$26,525	090	-	

ed on rs	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
-				,	\$136,133
					\$1,470,992
					\$428,776
					\$684,072
					\$1,991,461
					\$2,158,550
					\$3,003,896
					\$329,352
					\$188,587
					\$659,040
					\$329,189
					\$292,601
					\$170,430
					\$252,587
					\$523,547
					\$40,953
					\$0
)					\$0
					\$42,971
					\$2,581
					\$293
					\$5,329
					\$390,658
					\$471,704
_					\$29,451
)					\$0 \$0
)					\$0
					\$0
					\$301,913
					\$247,342
					\$359,457
					\$1,416,897
					\$1,699,551
					\$19,722
					\$306,333
					\$0
					\$20,245
					\$0
					\$389,452
					\$2,144,091
					\$283,176
)					\$0
					\$15,529
					\$3,905,801
					\$3,666,487
					\$3,000,407
					\$2,979
_					\$49,542
					\$51,408
					\$0
					\$0
					\$0
					\$0
					\$21,125
					\$0

091 092 093 094 095 096 097 098 099 110 136 168 169	ATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs \$31,898 \$0 \$32,583 \$1,765 \$1,923 \$2,431 \$159,569
092 093 094 095 096 097 098 099 110 136 168 169				\$0 \$32,583 \$1,765 \$1,923 \$2,431
093 094 095 096 097 098 099 110 136 168 169				\$32,583 \$1,765 \$1,923 \$2,431
094 095 096 097 098 099 110 136 168 169				\$1,765 \$1,923 \$2,431
095 096 097 098 099 110 136 168 169				\$1,923 \$2,431
096 097 098 099 110 136 168 169				\$2,431
097 098 099 110 136 168 169				
098 099 110 136 168 169				\$159,569
099 110 136 168 169				
110 136 168 169				\$0
136 168 169				\$0
136 168 169				\$65,253
168 169				\$592,943
169				\$43,387
				\$10,654
175				
175				\$0
178				\$0
179				\$0
324				\$0
892				\$78,881
930				\$76,784
		0	No Calc	
		0	No Calc	
		0	No Calc	
		0	No Calc	
		0	No Calc	
		0	No Calc	
		0	No Calc	
		0	No Calc	
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		0	No Calc	
		0	No Calc	
		0	No Calc	

(7)	(0)	(0)	(4.0)	(4.4)	(4.2)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
091					\$0
092					\$0
093	-				\$0
094	-				\$0
095	-				\$0
096	-				\$0
097	-				\$0
098	-				\$0
099	-				\$0
110	-				\$25,474
136	-				\$416,556
168					\$64,189
169	-				\$85,393
175	-				\$03,393
175	-				\$4,115
178	-				\$2,502
324	-				\$835,807
892	-				\$95,063
930	-				
003					\$20,291 \$45,411
003					\$45,411
009	-				\$72,155
014	-				\$316,716
043	-				\$23,401
073	-				\$254,145
112	-				\$406,485
115	-				\$30
123	-				\$5,281
125					\$33,955
128	-				\$13,580
129	-				\$55
134	-				\$23,027
138	-				\$9,212
139	-				\$351,620
144	-				\$19,319
186	-				\$259,310
211					\$643,597
213					\$613,013
234					\$1,026
244	_				\$1,337
246	-				\$514,127
247	-				\$697,746
248dup	-				\$0
249	-				\$850,881
273	-				\$28
281	-				\$176,113
282					\$0
283					\$2,270
284					\$411
294					\$0
320					\$115,263
325					\$22,761
326					\$262,656
328	-				\$21
329					\$125,323

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
Humbero	Volume	NATT T VOIGING	0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
341					\$31,338
384					\$112
483dup					\$0
484					\$39,887
561					\$2,915
562					\$239,036
564					\$223,891
565					\$53,270
586					\$56,236
628					\$401,834
629					\$137,640
649					\$0
793					\$25,485
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
			0	No Calc	
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(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Moved to Gain	0	24 240	0	No Calc	¢1 100 700
	0	34,319	25,776	1 No Calo	\$1,108,720
Impact to Lose Total Impact	0	0	0	No Calc	\$0
Non Impacted	-	34,319	25,776	•	\$1,108,720
Non impacted	26,157,412	92,553,759	28,498	3,248	\$1,210,459
A11	26 157 442	02 500 070	EA 075	1 706	\$2 210 470
All	26,157,412	92,588,078	54,275	1,706	\$2,319,179

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
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Impact to Gain	1,247,221,064	3,137,660,169	993,382	3,159	\$43,171,07
Moved to Lose	0	0	0	No Calc	\$
Total Impact	1,247,221,064	3,137,660,169	993,382	3,159	\$43,171,07
Non Impacted	2,795,392	47,643,487	35,687	1,335	\$1,570,51
Gain Only	62,184,135	112,188,611	165,636	677	\$7,071,9
All	1,312,200,591	3,297,492,267	1,194,704	2,760	\$51,813,50

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility						
Op#					Workhour Cost	
892					(\$78,881)	
-						
Totals	0	(20,125,061)	(1,960)	10,267	(\$78,881)	

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility							
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost			
554					(\$251,395)			
567					(\$6,708)			
677					(\$96,293)			
892					(\$105,295)			
	-			4675	(* 1 * * * * * * *			
Totals	0	(18540360)	(11184)	1658	(\$459,691)			
			1183520					

	Impact to Gain	1,247,221,064	3,137,694,487	1,019,158	3,079	\$44,279,796
S	Impact to Lose	0	0	0	No Calc	\$0
a	Total Impact	1,247,221,064	3,137,694,487	1,019,158	3,079	\$44,279,796
Totals	Non-impacted	28,952,804	140,197,246	64,185	2,184	\$2,780,974
P T q	Gain Only	62,184,135	112,188,611	165,636	677	\$7,071,918
a d	Tot Before Adj	1,338,358,003	3,390,080,345	1,248,979	2,714	\$54,132,688
Com	Lose Adj	0	-20,125,061	-1,960	10,267	-\$78,881
0	Gain Adj	0	-18,540,360	-11,184	1,658	-\$459,691
	All	1,338,358,003	3,351,414,924	1,235,835	2,712	\$53,594,116
	Comb Current	1,338,358,003	3,390,080,345	1,339,440	2,531	\$57,529,053
Cost	Proposed	1,338,358,003	3,351,414,924	1,235,835	2,712	\$53,594,116
Impact	Change	0	38,665,421	(103,605)		(\$3,934,937)
	Change %	0.0%	1.1%	-7.7%		-6.8%

Combined Current Annual Workhour Cost : \$57,529,053 (This number brought forward from Workhour Costs - Current)

> Proposed Annual Workhour Cost : \$53,594,116 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$3,994 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$3,934,937 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Other	Workhour	Move	Analysis
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										Last Saved:		-					
Losir	ng Facility:	Lansing P	&DC			Gainir	ng Facility:	Grand Ra	pids P&DC and	PDF	_	Da	ate Range of Data:		07/01/10 to	06/30/11	
			Cu	rrent Other	r Cra	aft Wo	rkhour	S]		F	Proposed (Other Craft	Workh	nours
		Losing	g Facility				(Gainin	g Facility				Losing Fac	cility			Gaini
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number		Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		Proposed MODS Operation Number	Propose Work
470 566 624	0.0%	100.0% 100.0%		\$1,533 \$52,358 \$2,830	1	470 566 624				\$0 \$0 \$13,050	-	470 566 624		\$0 \$0 \$0		470 566 624	
665 666	0.0%	100.0% 100.0%		\$2,830 \$45,310 \$41,690		665 666				\$0 \$0	-	665 666		\$0 \$0 \$0		665 666	
679 745 747	0.0% 26.0% 31.7%	100.0% 74.0% 33.8%		\$7,292 \$284,314 \$875,749		679 745 747				\$158,310 \$536,129 \$2,909,179	-	679 745 747		\$0 \$0 \$302,133		679 745 747	
749 750	0.0% 46.6%	31.7% 53.4%		\$24,011 \$3,056,635	1	749 750	0.0%	12.2%		\$0 \$5,763,670	-	749 750		\$16,400 \$0		749 750	
753 790 616	0.0% 0.0%	43.6% 100.0%		\$446,032 \$68,503 \$906	1	753 790 616				\$473,615 \$0 \$66,510	-	753 790 616		\$251,562 \$0 \$906		753 790 616	
						515 570 581				\$2,607 \$63,035 \$92,056	-					515 570 581	
						582 605 614				\$61,338 \$1,471 \$177	-					582 605 614	
						617 634				\$29,439 \$21	-					617 634	
						668 673 748				\$78,487 \$507,017 \$594,464	-					668 673 748	
						752 754 765				\$192 \$210,091 \$5,295	-					752 754 765	
						766 904				\$1,993,007 \$17	-					766 904	
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Gaining Facility

Proposed Annual Workhours Workhour Cost (\$)

\$0 \$0

\$15,733 \$15,733 \$0 \$0 \$158,310 \$606,218

\$3,189,327 \$0 \$6,463,525 \$473,615

\$0 \$66,510

\$2,607 \$63,035 \$92,056

\$61,338 \$1,471 \$177

\$29,439

\$594,464 \$192

\$210,091

\$1,993,007

\$5,295

\$17

\$21 \$78,487 \$507,017

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		educing	105,681	\$4,906,256
Totals		creasing	0	\$0
i otais		Staying	21	\$906
	All Ope	erations	105,702	\$4,907,162

	Ops-Re	educing	0	\$0
Totals		reasing	216,856	\$9,853,954
TULAIS		staying	83,919	\$3,705,224
	All Ope	erations	300,775	\$13,559,178

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Ops-Red	12,889	\$570,095
Ops-Inc	0	\$0
Ops-Stay AllOps	21	\$906
AllOps	12,910	\$571,001
,opo	12,010	¢071,001

Ops-Red	0	\$0
Ops-Inc	239,814	\$10,906,729
Ops-Stay	83,919	\$3,705,224
AllOps	323,733	\$14,611,953

Current All Supervisory Workhours

		Losing	g Facility				(Gain
Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduct Due to B
630	0.0%	100.0%		\$79	1	630		
701	18.0%	73.0%		\$1,001,614	i i	701		
702	0.0%	100.0%		\$970	i i	702		
758	0.0%	100.0%		\$97,958	i	758		
927	0.0%	100.0%		\$179,913	1	927		
928	0.0%	100.0%		\$4,710	1	928		
933	0.0%	100.0%		\$123,215	1	933		
951	0.0%	100.0%		\$434,351	1	951		
953	100.0%	0.0%		\$42,281	1	953		
671				\$59,183		671		
						620		
						700		
						759		
						922		
						952		
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		(Gainin	g Facility	
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	630				\$3,549
i	701			-	\$0
1	702			-	\$135,677
1	758				\$106,823
1	927				\$400,496
1	928				\$0
1	933				\$184,296
1	951				\$1,060,695
1	953				\$86,626
	671				\$269,012
	620				\$225
	700				\$2,354,086
	759 922				\$287,000 \$125,113
	922			-	\$125,113 \$65,074
	952				\$00,074

Proposed All Supervisory Workhours

	ciiity	Losing Fac	
	Proposed Annual Workhour Cost (\$)	Proposed Annual Workhours	Proposed MODS Operation Number
0	\$0		630
5	\$90,145		701
0	\$0		702
	\$0		758
	\$0		927
	\$0		928
	\$0		933
	\$0		951
_	\$0		953
3	\$59,183		671

	Gaining Facility				
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
630		\$3,549			
701		\$182,493			
702		\$135,677			
758		\$106,823			
927		\$400,496			
928		\$0			
933	-	\$184,296			
951		\$1,060,695			
953	-	\$135,430			
671		\$269,012			
620		\$225			
700		\$2,354,086			
759		\$287,000			
922		\$125,113			
952		\$65,074			

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	Ops-Re		38,000	\$1,885,092
Totals -	Ops-Increasing		0	\$0
TUIAIS	Ops-Staying		1,271	\$59,183
	All Ope	erations	39,271	\$1,944,274

	Ops-Re		0	\$0
Totals	Ops-Inc	reasing	35,270	\$1,978,162
TUIDIS	Ops-S		59,280	\$3,100,510
	All Ope	rations	94,549	\$5,078,672

Ops-Red	1,825	\$90,145
Ops-Inc	0	\$0
Ops-Stay	1,271	\$59,183
AllOps	3,097	\$149,328

Losing Facility

Ops-Red	0	\$0
Ops-Inc	39,742	\$2,209,460
Ops-Stay	59,280	\$3,100,510
AllOps	99,022	\$5,309,970

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)	
780	0.0%	100.0%		\$364	1
781	29.0%	70.4%	-	\$83,993	1
783	0.0%	90.0%	-	\$51,160	1
				0405.547	
		educing	5,319	\$135,517	
Totals		creasing	0	\$0	
		Staying	0	\$0	
	All Ope	erations	5,319	\$135,517	

-				
Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$505
781				\$116,071
783				\$127,879
789				\$236
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	creasing	7,033	\$244,455
TULAIS	Ops-S	staying	6	\$236
	All Ope	erations	7,039	\$244,692

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

	9	
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$0
781		\$504
783		\$5,116
Ops-Red	152	\$5,620
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	152	\$5,620

Gaining Facility

-		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$505
781		\$152,061
783		\$127,879
789		\$236
Ops-Red	0	\$0
Ops-Inc	8,201	\$280,446
Ops-Stay	6	\$236
AllOps	8,207	\$280,682

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility				Gaining Facility				Losing Facility			Gaining Facility		cility	
Transportation - PVS			Transportation - PVS			Transportation - PVS			Transportation - P		- PVS			
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC		Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$7,292		31		\$187,749		31	0	\$0	31	_	\$187,749
	32		\$0		32		\$0		32	0	\$0	32		\$0
	33		\$0		33		\$0		33	0	\$0	33		\$0
	34		\$0		34		\$1,999,950		34	0	\$0	34		\$1,999,950
	93		\$0		93		\$236		93	0	\$0	93		\$236
 	Totals	205	\$7,292		Tota	s 51,096	\$2,187,935		Totals	0	\$0	Totals	51,096	\$2,187,935
	679, 764 (31) 765, 766 (34)		\$7,292 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (3 Ops 765, 766 (3		\$187,749 \$1,998,302		679, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$187,749 \$1,998,302

	Main	tenance			Maint	enance				Maintenand	e			Maintenand	e
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	36 37	-	\$3,056,635 \$446,032		36 37	-	\$5,763,862 \$683,706		36 37		\$0 \$251,562		36 37		\$6,463,717 \$683,706
	38 39	_	\$899,760 \$356,552		38 39	-	\$3,503,643 \$615,710		38 39		\$318,533 \$906		38 39	-	\$3,783,791 \$688,482
	93 Totals	103,111	\$51,160 \$4,810,139		93 Totals	236.374	\$127,879 \$10,694,801		93 Totals	13.038	\$5,116 \$576,117		93 Totals	259.333	\$127,879 \$11,747,576
5		or Summary	Ţ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			or Summary	••••••••••			Supervisor				Superviso	
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	01		\$0 \$1,187,286		01		\$125,113 \$2,894,033		01 10		\$0 \$90,145		01 10		\$125,113 \$3,076,526
	20		\$0		20		\$0		20		\$0		20		\$0
	30 35	_	\$97,958 \$599,848		30 35	_	\$393,824 \$1,396,691		30 35	_	\$0 \$0		30 35	-	\$393,824 \$1,445,495
	40	-	\$0		40	_	\$0		40	_	\$0		40	-	\$0
	50 60		\$0 \$0		50 60		\$0 \$0		50 60	_	\$0 \$0		50 60	-	\$0 \$0
	70 80	-	\$0 \$59,183		70 80		\$0 \$269,012		70 80	_	\$0 \$59,183		70 80	-	\$0 \$269,012
	81	_	\$0		81		\$0		81	_	\$0		81		\$0
	88 Totals	39,271	\$0 \$1,944,274		88 Totals	94,549	\$0 \$5,078,672		88 Totals	3,097	\$0 \$149,328		88 Totals	99,022	\$0 \$5,309,970
						Summa	ary by Sub-	Group							
		Current -	Combined			Special Adjustme		i		Proposed + Spe - Coml			CI	hange	
		Annual Workhours	Annual Dollars		_	Annual Workhours	Annual Dollars			Annual Workhours	Annual Dollars	Workhour Change	% Change	Dollars Change	Percent Change
'Other Craft Transportatior	t' Ops (note 1) n Ops (note 2)	20,261 51,256	\$947,097 \$2,193,343		-	0	\$0 \$0		-	16,599 51,051	\$806,206 \$2,186,051	(3,662) (205)	-18.1% -0.4%	(\$140,891) (\$7,292)	-14.9% -0.3%
Maintenance	e Ops (note 3)	339,485	\$15,504,940		_	0	\$0			272,371	\$12,323,692	(67,115)	-19.8%	(\$3,181,247)	-20.5%
Sup Supv/Craft Join	t Ops (note 4)	133,820 7,832	\$7,022,946 \$201,169		-	0	\$0			102,118	\$5,459,297	(31,702)	-23.7%	(\$1,563,649) (\$47,863)	-22.3% -23.8%
						0	\$0			4,981	\$153,307	(2,851)	-36.4%		
	Total	552,655	\$25,869,495]	ŀ	0	\$0 \$0		E	4,981 447,121	\$153,307 \$20,928,553	(105,534)	-36.4% -19.1%	(\$4,940,942)	-19.1%
		552,655 al Adjustments a			Special	-	\$0	Γ			\$20,928,553		-19.1%		-19.1%
	Specia Proposed MODS Operation	·	at Losing Site Proposed Annual Workhour Cost		Proposed MODS Operation	0	\$0 t Gaining Site Proposed Annual Workhour Cost			447,121	\$20,928,553 Sur	(105,534)	-19.1% illity	(\$4,940,942)	ummary
LDC	Specia Proposed MODS	al Adjustments a	at Losing Site Proposed Annual	LDC	Proposed MODS	0 Adjustments a Proposed Annual	\$0 t Gaining Site Proposed Annual			447,121	\$20,928,553 Sur	(105,534)	-19.1% illity	(\$4,940,942)	
LDC	Specia Proposed MODS Operation	al Adjustments a	at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	0 Adjustments a Proposed Annual	\$0 t Gaining Site Proposed Annual Workhour Cost	В	efore	447,121 Dising Facility SI Proposed Annual Workhours 150,292	\$20,928,553 Sur ummary Proposed Annual Workhour Cost (\$) \$6,986,953	(105,534)	-19.1% ility Ga Before	(\$4,940,942) aining Facility S Proposed Annual Workhours 402,363	ummary Proposed Annual Workhour Cost (\$) \$18,882,542
LDC	Specia Proposed MODS Operation	al Adjustments a	at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	0 Adjustments a Proposed Annual	\$0 t Gaining Site Proposed Annual Workhour Cost		efore After Adj	447,121 Dosing Facility So Proposed Annual Workhours 150,292 16,158 0	\$20,928,553 Sur Immary Proposed Annual Workhour Cost (\$) \$6,986,953 \$725,949 \$0	(105,534)	-19.1% ility Ga Before After Adj	(\$4,940,942) aining Facility S Proposed Annual Workhours 402,363 430,962 0	ummary Proposed Annual Workhour Cost (\$) \$18,882,542 \$20,202,604 \$0
LDC	Specia Proposed MODS Operation	al Adjustments a	at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	0 Adjustments a Proposed Annual	\$0 t Gaining Site Proposed Annual Workhour Cost	Af	lefore After	447,121 bsing Facility S Proposed Annual Workhours 150,292 16,158 0 16,158	\$20,928,553 Sur ummary Proposed Annual Workhour Cost (\$) \$6,986,953 \$725,949 \$0 \$725,949	(105,534)	-19.1% ility Ga Before After	(\$4,940,942) aining Facility S Proposed Annual Workhours 402,363 430,962	ummary Proposed Annual Workhour Cost (\$) \$18,882,542 \$20,202,604 \$0 \$20,202,604
LDC	Specia Proposed MODS Operation	al Adjustments a	at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	0 Adjustments a Proposed Annual	\$0 t Gaining Site Proposed Annual Workhour Cost	Af	efore After Adj iterTot	447,121 Dosing Facility So Proposed Annual Workhours 150,292 16,158 0	\$20,928,553 Sur Immary Proposed Annual Workhour Cost (\$) \$6,986,953 \$725,949 \$0	(105,534)	-19.1% cility Before After Adj AfterTot	(\$4,940,942) aining Facility S Proposed Annual Workhours 402,363 430,962 0	ummary Proposed Annual Workhour Cost (\$) \$18,882,542 \$20,202,604 \$0
LDC	Specia Proposed MODS Operation	al Adjustments a	at Losing Site Proposed Annual Workhour Cost	LDC	Proposed MODS Operation	0 Adjustments a Proposed Annual	\$0 t Gaining Site Proposed Annual Workhour Cost	Af	efore After Adj fterTot hange	447,121 psing Facility S Proposed Annual Workhours 150,292 16,158 0 16,158 (134,134)	\$20,928,553 Sur ummary Proposed Annual Workhour Cost (\$) \$6,986,953 \$725,949 \$0 \$0 \$725,949 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	(105,534)	-19.1% ility Gž Before After Adj AfterTot Change	(\$4,940,942) aining Facility S Proposed Annual Workhours 402,363 430,962 0 430,962 28,600	ummary Proposed Annual Workhour Cost (\$) \$18,882,542 \$20,202,604 \$0 \$20,202,604 \$1,320,063

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Notes: 1) less Ops going to 'Trans-PVS' & 'Maintenance' Tabs 2) going to Trans-PVS tab 3) going to Maintenance tab4) less Ops going to 'Maintenance' Tabs

Total Adj

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Total Adj

552,655

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447,121

(105,534)

-19.1%

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Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Data Extraction Date: 09/19/11

Finance Number:

25-5271

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
-	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
-	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	10	1	-9
	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	0	0	0
15		2/10/12		•	0	Ŭ
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		Totals		31	24	1	(23)
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	Retirement Eligibles:	9	i		Р	osition Loss:	23

Gaining Facility: Grand Rapids P&DC and PDF

Data Extraction Date: 09/19/11

Finance Number: 25-3921 and 25-3917

	Manage	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing		Proposed Staffing	Difference
1	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	1	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	12	7	13	6
4	NETWORKS SPECIALIST	EAS-16	1	0	1	1
5	SR PLANT MANAGER (3)	PCES-01	1	1	1	0
6	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
7	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
8	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
9	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
10	MGR MAINTENANCE OPERATIONS	EAS-21	2	2	2	0
11	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
12	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	1	0
18	NETWORKS SPECIALIST	EAS-18	1	1	1	0
19	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
	SUPV DISTRIBUTION OPERATIONS	EAS-17	11	11	13	2
22	SUPV MAINTENANCE OPERATIONS	EAS-17	8	7	8	1
-	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	1	2	1
24	SECRETARY (FLD)	EAS-12	1	1	1	0
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		Total		57	49	60	11
	Retirement Eligibles:	13		•	P	osition Loss:	(11)
Total	PCES/EAS Position Loss:		(This number	r corried forwa		xecutive Sumn	
TOTAL	rev 11/05/2008	12		Carrieu IUIWa		Aeculive Sullill	iaiy)

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Lansing P&DC	· · ·		Fin	25-5271					
Data	Extraction Date:	09/1	9/11		_					
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference				
Function 1 - Clerk	26	0	182	208	9	(199)				
Function 4 - Clerk	0	0	0		0	0				
Function 1 - Mail Handler	0	9	88	97	22	(75)				
Function 4 - Mail Handler	0	0	0		0	0				
Function 1 & 4 Sub-Total	26	9	270	305	31	(274)				
Function 3A - Vehicle Service	0	0	0		0	0				
Function 3B - Maintenance	0	0	83	83	12	(71)				
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	0	(3)				
Other Functions	0	0	4	4	0	(4)				
Tatal					10	(0.50)				
Total	26	9	360	395	43	(352)				
Retirement Eligibles:	109									
Gaining Facility: Grand Rapids P&DC and PDF Finance Number: -3921 and 25-39										
Data	Extraction Date:	09/1	9/11		<u>.</u>					
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference				
Function 1 - Clerk	12	0	256	268	354	86				
Function 1 - Mail Handler	1	8	250	259	315	56				
Function 1 Sub-Total	13	8	506	527	669	142				
Function 3A - Vehicle Service	0	0	23	23	23	0				
Function 3B - Maintenance	1	1	129	131	153	22				
Functions 67-69 - Lmtd/Rehab/WC		0	5	5	5	0				
Other Functions	0	0	3	3	3	0				
Total	14	9	666	689	853	164				
Retirement Eligibles: 198 Total Craft Position Loss: 188 (This number carried forward to the Executive Summary)										
(13) Notes: Proposed F1 MH's at Lansing is 12 FT and 8 PTF MHs										
	Grand Rapids is proposing 317 FTR and 40 PSE clerks. GRR is also proposing MH staffing at 292 FTR's and 23 PTR's/ PTF's.									
						rev 11/05/2008				

Maintenance

Last Saved: February 19, 2012

Gaining Facility: Grand Rapids P&DC and PDF

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) **Workhour Activity** Workhour Activity **Proposed Cost** Difference **Current Cost Proposed Cost** Difference **Current Cost** Mail Processing \$ Mail Processing \$ LDC 36 3,056,635 \$ 0 \$ LDC 36 5,763,862 \$ (3,056,635)6,463,717 \$ 699,855 Equipment Equipment LDC 37 **Building Equipment \$** 446,032 \$ LDC 37 Building Equipment \$ 683,706 \$ 683,706 \$ 0 251,562 \$ (194,470) Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 899,760 \$ LDC 38 3,503,643 \$ 3,783,791 \$ 318,533 \$ (581, 227)280,148 (Custodial Cleaning) Maintenance \$ Maintenance LDC 39 356,552 \$ 906 \$ (355, 646)LDC 39 615,710 \$ 688,482 \$ 72,772 **Operations Support Operations Support** Maintenance \$ Maintenance 127,879 \$ LDC 93 51,160 \$ (46,044) LDC 93 127,879 \$ 0 5,116 \$ Training Training Subtotal Workhour Cost \$ 4,810,139 \$ 576,117 \$ (4,234,022)Workhour Cost Subtota \$ 10,694,801 \$ 11,747,576 \$ 1,052,775 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 1,396,131 \$ 0\$ (1,396,131)Total 3,524,971 \$ 3,537,971 \$ 13,000 Total **Adjustments** Adjustments \$ 0 \$ 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 15,285,547 \$ 6,206,270 \$ 576,117 \$ (5,630,153) 14,219,772 \$ 1,065,775

Annual Maintenance Savings:

<u>+</u> \$4,564,378

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Lansing P&DC

rev 04/13/2009
Transportation - PVS

Last Saved: February 19, 2012

Losing Facility:	Lansing P&DC		
Finance Number:	25-5271		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$7,292	\$0	\$7,292
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$7,292	\$0	\$7,292

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$7,292

(7) Notes:

Gaining Facility: Grand Rapids P&DC and PDF Finance Number: 25-3921 and 25-3917

	(4)	(5)	(6)
	Current	Proposed	Difference
PVS Owned Equipment		•	
Seven Ton Trucks	0	0	0
Eleven Ton Trucks	3	3	0
Single Axle Tractors	9	9	0
Tandem Axle Tractors	0	0	0
Spotters	1	1	0
PVS Transportation			
Total Number of Schedules	40	40	0
Total Annual Mileage	460,907	460,907	0
Total Mileage Costs	\$483,952	\$483,952	\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$187,749	\$187,749	\$0
LDC 34 (765, 766)	\$1,998,302	\$1,998,302	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$2,186,051	\$2,186,051	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$7,292 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the *Executive Summary as Transportation Savings*)

rev 04/13/2009

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Grand Rapids P&DC and PDF

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 19:50

CET for OGP: 22:00

Data Extraction Date: 09/01/11

CT for Outbound Dock: 0:55

			-										-
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile			-
140L7	240,743	\$438,425	\$1.82				493L1	99,346	\$170,013	\$1.71			
150Y0A	607,047	\$1,246,482	\$2.05				463L8	152,307	\$254,451	\$1.67			
150Y0B	607,047	\$1,246,482	\$2.05				48039	374,276	\$886,521	\$2.37			
48813	194,675	\$381,315	\$1.96				49332	137,463	\$314,317	\$2.29			
48130	1,192,840	\$2,888,850	\$2.42										
48392	228,396	\$419,034	\$1.83				49013	317,718	\$643,607	\$2.03			
484M4	67,077	\$107,504	\$1.60				49045	281,443	\$505,753	\$1.80			
48612	232,272	\$509,861	\$2.20				49110	445,214	\$1,004,683	\$2.26			
48811	302,633	\$675,741	\$2.23				49313	640,843		\$2.14			
48812A	375,901	\$714,860	\$1.90				49314	773,193		\$2.09			
48812B	79,882	\$110,131	\$1.38				49330	263,485	\$470,004	\$1.78			
48814	332,465	\$497,449	\$1.50				49335	124,995	\$276,220	\$2.21			
48834	255,851	\$556,678	\$2.18				49430A	193,464	\$424,824	\$2.20			
48867A	79,161	\$136,411	\$1.72				49430B	207,587	\$422,982	\$2.04			
488BE	207,530	\$319,950	\$1.54				49433	354,076	\$656,334	\$1.85			
488L1	218,155	\$347,704	\$1.59				49434	145,382	\$301,452	\$2.07			
49016	219,608	\$456,959	\$2.08				49435A	168,737	\$421,539	\$2.50			
49310	714,980	\$1,359,150	\$1.90				49435B	106,613	\$205,781	\$1.93			
493L3	264,513	\$380,779	\$1.44				49765	517,194	\$895,605	\$1.73			
495BKA	392,475	\$633,778	\$1.61				490AS	455,725	\$839,735	\$1.84			
495BKB	86,761	\$163,424	\$1.88				490L6	200,707	\$308,257	\$1.54			
496L8	111,528	\$180,684	\$1.62				493L0	18,305	\$49,819	\$2.72			
496M2	110,827	\$171,346	\$1.55										
49711	207,523	\$350,059	\$1.69				493M1	156,316	\$319,957	\$2.05			
602M0	154,303	\$278,122	\$1.80				493M3	124,956	\$216,856	\$1.74			
607N0	1,457,014	\$2,982,034	\$2.05				494AA	53,613	\$154,218	\$2.88			
48831A	251,181	\$586,597	\$2.34				495L1	17,155	\$139,184	\$8.11			
48831B	124,595	\$205,295	\$1.65				530L0	306,414	\$628,018	\$2.05			
48832	226,790	\$457,577	\$2.02				541EQ	23,446	\$62,521	\$2.67			
48837	141,892	\$338,711	\$2.39										
48838	346,501	\$733,703	\$2.12				493NEW1	0	\$0	\$0.00			
48862	42,327	\$71,508	\$1.69				493NEW2	0	\$0	\$0.00			
							493NEW3	0	\$0	\$0.00			
48839	78,115	\$148,811	\$1.91				493NEW4	0	\$0	\$0.00			
488AAA	94,508	\$274,512	\$2.90				493NEW5	0	\$0	\$0.00			
488AAB	19,556	\$107,913	\$5.52										
488L0	59,091	\$115,318	\$1.95						• - + • • • •	• • • = =			
488Y0	206,027	\$311,230	\$1.51				49410	291,102	\$516,948	\$1.78			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
•	Current	Current	Current	Proposed	Proposed	Proposed	Ũ	Current	Current	Current	Proposed	Proposed	Propose Cost pe Mile
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost p
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							303YE	2,038,532	Cost \$3,206,166	\$1.57			
							493L1	99,346	\$170,013	\$1.71			
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Proposed Trip Impacts	Current Losing 97,712	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining 0	Propose	d Result 97,712	Proposed Trip Impacts	Current Gaining 317,273	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Propose	d Result 317,273

HCR Annual Savings (Losing Facility): \$3,756,969

HCR Annual Savings (Gaining Facility): (\$2,755,494)

Total HCR Transportation Savings: \$1,001,475

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate "X" to the left of the list. (2) (1 DMM L001 DMM L011 Х DMM L002 X DMM L201 DMM L003 DMM L601 Х DMM L004 DMM L602 Х DMM L005 DMM L603 DMM L006 DMM L604 DMM L007 DMM L605 Х DMM L008 DMM L606 DMM L009 Х DMM L607 DMM L010 Х DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split

proposed D	proposed DMM label change below.								
DMM Label	DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation								
From:									
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
CF	488	Grand Rapids MI							
CF	CF 489 Grand Rapids MI								
То	:								
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to							
CT 488 Grand Rapids MI									
CT 489 Grand Rapids MI									
*Action Codes:	A=add D=delete CF-change from CT=change to								

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

Action			
Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations 493	Column C - Label to
А	488, 489		Grand Rapids MI
		1	
			Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
couc		Solarmi B. C. Sigit Zin. Codd Bootindalond	oodinii o zaborto
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	Drop Ship	ments for Destination Entry		ts - FAST Appointment Sun	nmary Report	:								
	Month	Losing/Gaining	NASS	NASS Facility Name Total No-Show		Show	Late Arrival		Open		Closed		Unschd	
	montai	Ecoling/Calling	Code	T donity Hame	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul-11	Losing Facility	488	Lansing, MI P&DC	414	98	24%	119	29%	0	0%	316	76%	31
	Aug-11	Losing Facility	488	Lansing, MI P&DC	445	108	24%	111	25%	0	0%	337	76%	34
	Jul-11	Gaining Facility	493	Grand Rapids, MI P&DC	169	26	15%	48	28%	0	0%	143	85%	1
	Aug-11	Gaining Facility	493	Grand Rapids, MI P&DC	205	36	18%	52	25%	0	0%	169	82%	1

(5) Notes:

rev 5/14/2009

MPE Inventory

Last Saved: February 19, 2012 Gaining Facility: Grand Rapids P&DC and PDF

Losing Facility: Lansing P&DC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	0	(4)	AFCS	6	1	(5)	(9)	
AFCS200	0	0	0	AFCS200	0	5	5	5	
AFSM - ALL	2	0	(2)	AFSM 100	3	4	1	(1)	\$70,532
APPS	0	0	0	APPS	1	1	0	0	
CIOSS	3	0	(3)	CIOSS	1	1	0	(3)	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	18	0	(18)	DBCS	21	24	3	(15)	\$47,460
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	2	0	(2)	DIOSS	4	6	2	0	\$12,090
FSS	0	0	0	FSS	0	0	0	0	
SPBS	1	0	(1)	SPBS	1	2	1	0	\$61,545
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	3	3	0	0	\$80,000
HSTS / HSUS	0	0	0	HSTS / HSUS	1	1	0	0	
LCTS / LCUS	2	0	(2)	LCTS / LCUS	2	2	0	(2)	
LIPS	0	0	0	LIPS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	0	(1)	LCREM	1	1	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: AFCS - changed from 6 proposed to 0. AFCS 200 - change from 0 proposed to 6. CIOSS - change to 0 proposed. DBCS - change from 18 proposed to 30

GRR currently has 1 tabber that is not listed and is proposiing to keep. NOTE: this is the equipment set for both the Lansing and Kalamaoo package.

The cost of one DBCS is in the Kalamazoo package. NOTE: The relocation cost of 123,090 for the SPBS includes \$68,087 for the SPBS and \$55,003 for the infeed.

\$271,627

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

5-Digit ZIP Code: 48924

Data Extraction Date: 09/19/11

	3-Digit ZIP Co	de: 488	3-Digit ZIP Cod	le: 489	3-Digit ZIP Co	de: 492	3-Digit ZIP Cod	e:	
	Cur	rent	Curr	ent	Cur	rent	Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	129	286	61	51	28	93			
Number picked up between 1-5 p.m.	302	138	160	142	219	113			
Number picked up after 5 p.m.	0	0	7	7	0	0			
Total Number of Collection Points	431	424	228	200	247	206	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.r

	Quarter/FY	Percent
m.	QTR 3_FY11	96.9%
	QTR 2_FY11	93.2%
	QTR 1_FY11	90.7%
	QTR 4_FY10	86.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Prop	osed
	Start	End	Start	End
Monday	N/A	N/A	N/A	N/A
Tuesday	N/A	N/A	N/A	N/A
Wednesday	N/A	N/A	N/A	N/A
Thursday	N/A	N/A	N/A	N/A
Friday	N/A	N/A	N/A	N/A
Saturday	N/A	N/A	N/A	N/A

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed				
	Start End		Start	End			
Monday	11:00	6:00	11:00	6:00			
Tuesday	11:00	6:00	11:00	6:00			
Wednesday	11:00	6:00	11:00	6:00			
Thursday	11:00	6:00	11:00	6:00			
Friday	11:00	6:00	11:00	6:00			
Saturday	CLOSED	CLOSED	CLOSED	CLOSED			

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Grand Rapids P&DC and PDF

9. What postmark will be printed on collection mail?

Line 1_____

Line 2

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

	Losing Facility:	Lansing P&DC				
			Space Ev	valuation		
1.	Affected Facility		Street Address:	4800 Collins Rd		
2.	Lease Information.	Enter and Enter lease	nual lease cost:	na		-
3.	Enter the tot	al interior square footag				_
4.	Planned use for acq	uired space from appro	ved AMP			
	Relocation of carrier	routes to acquired spa	ce.			- - -
5.	Facility Costs					-
	Ente	er any projected one-tin	ne facility costs:		v under One-Time Costs secti	ion.
Space Evaluation 1. Affected Facility Facility Name: Lansing P&DC Street Address: 4800 Collins Rd City, State ZIP: Lansing MI 48924-9731 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: Enter annual lease cost: Ima Enter the total interior square footage of the facility: Enter the total interior square footage of the facility: Enter gained square footage expected with the AMP: Telecation of carrier routes to acquired space. (H) (The number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): -\$1360,000 (This number shown below under One-Time Costs section. 6. Savings Information Space Savings (\$): -\$1360,000 (This number costs: GMF: DBCS power=\$60,000. Vault and LOG removal=\$60,000. Wall and power panel removal/relocation =\$100,000. P1: SPBS/LMS power=\$11,000. P3: Power for 7 DBCSs, 1AFSMAI, TRCS, 1ATU, PARS PRIOSS cabinets=\$203,000. Challes=\$81,000, 2 generators=\$380,000. Expansion of LCTS=\$90,000. Relocation Of 2 ATUS=\$84,000. Challes=\$61,000, 2 generators=\$380,000. Expansion of LCTS=\$90,000. Relocation Of 2 ATUS=\$84,						
Solution of carrier routes to acquired space form approved AMP Relocation of carrier routes to acquired space. Solution of carrier routes to acquired space. Solut			<u>/</u>)			
7.	power panel remova 1 AFSM/AI, 1 RCS,	al/relocation=\$100,000. 1 ATU, PARS PRIOSS	P1: SPBS/LMS cabinets=\$203,0	power=\$11,000. P3: 00. LCTS/RCS/ATU	Power for 7 DBCS's, integration=\$60,000.	
				e Costs		
	Mail Pr			\$271,627		
				\$1,366,704		
Facility Name: Lansing P&DC Street Address: 4800 Collins Rd City, State ZIP: Lansing MI 48924-9731 2. Lease Information. (If not leased skip to 3 below.) Enter annual lease cost: na Enter annual lease cost: na						
		Remo	te Encoding C	enter Cost per 10	00	
	Losing Facility:	Lansing P&DC	Facility Name: Lansing P&DC Street Address: 4800 Collins Rd City, State ZIP: Lansing MI 48924-9731 3 below.) annual lease cost: annual lease cost: na age of the facility: 262,693 ted with the AMP: 154,221 roved AMP pace. time facility costs: \$1,366,704 (This number shown below under One-Time Costs section. acce Savings (\$): \$330,000 (This number carried forward to the Executive Summary) cower=\$60,000. Vault and LOG removal=\$60,000. Wall and 0. P1: SPES/LMS power=\$11,000. P3: Power for 7 DBCS's, IS cabinets=\$203,000. LCTS/RCS/ATU integration=\$60,000. Vol 2 ATUS=\$84,000. Chutes=\$61,000, 2 generators=\$380,000. vol 2 ATUS=\$84,000. Chutes=\$61,000, 2 generators=\$380,000. Dre-Time Costs: \$271,627 (from MPE Inventory) \$1,366,704 Facility Costs: \$1,366,704 (from above) \$1,638,331 (This number carried forward to Executive Summary) Dre-Time Costs: \$1,638,331 (This number carried forward to Executive Summary) Dre-Time Costs: \$1,638,331 <t< td=""></t<>			
		YTD Range of Report	t: 07/01/10 :	06/30/11		
	(1) Product	(2) Associated REC	(3) Current Cost per 1,000	(4) Product	(5) Associated REC	(6) Current Cost per 1,000
		14/1 1 1.	Images			Images
	Letters Flats	Wichita Wichita	\$32.09 \$32.66	Letters Flats	Wichita Wichita	\$32.09 \$32.66
	PARS COA	N/A	N/A	PARS COA	N/A	N/A
	PARS Redirects	N/A	N/A	PARS Redirects	N/A	N/A

rev 9/24/2008

Salt Lake City

APPS

N/A

N/A

APPS

\$30.91

---- AMP Data Entry Page -----

1. Losing Facility Information

Orig & Dest Lansing P&DC 4800 Collins Rd.	MODS/BPI Office
0	
Great Lakes	
25-5271	
492	
68 Miles	
Yes	
Murphy Devette	
Lee Thompson	
Nancy Rettinhouse	
Post Office	
	Lansing P&DC 4800 Collins Rd. Lansing MI 48924 Greater Michigan Great Lakes 25-5271 492 68 Miles Yes Murphy Devette Lee Thompson Nancy Rettinhouse

2. Gaining Facility Information

Facility Name & Type:	Michigan Metroplex
Street Address:	711 N. Glenwood
City:	Pontiac
State:	MI
5D Facility ZIP Code:	48340
District:	Detroit
Area:	Great Lakes
Finance Number:	25-8231
Current 3D ZIP Code(s):	480-485
EXFC office:	Yes
Plant Manager:	Mike Kotula
Senior Plant Manager:	Jack Watson
District Manager:	Charles Howe

3. Background Information

Start of Study:	09/15/11		
Date Range of Data:		Jul-01-2010:	Jun-30-2011
Processing Days per Year:	310		
Bargaining Unit Hours per Year:	1,745		
EAS Hours per Year:	1,822	_	
Date of HQ memo, DAR Factors/Cost of	Borrowing/ Facility Start-up	New Costs Update	June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 17:58

4. Other Information

Area Vice President:Jo Ann FeindtVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Nancy SchoenbeckHQ AMP Coordinator:Monique Packer

rev 09/13/2010

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		I Signatures	
Losing Facility Name and Type:			
Street Address	4800 Cotlins Rd		
City. State	Lanalog		
Facility ZIP Code:	48924		
Finance Number	255271		
Current 3D ZIP Code(s)			
Type of Distribution to Consolidate	Ong and and		
Gaining Facility Name and Type	: Michigan Metroplex		
Street Address	711 N. Glenwood Pontiac		
State	2,0		
Facility ZIP Code	48340		
Finance Number Current 3D ZIP Code(s)	480-485		
		and the second sec	
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BING FACILITY			
Postmaster or Plant Manager.			
			hater .
Primad Tiame		Signature	21401
Senior Plant Manager:	rell.	ShongCont	11-28-11
Drinted Name		Signature	Date
District Manager:	Thank the	ttinhause	11-23-11
Drined Viama	1 pring. In	Signature	Date:
	¥.		
ANING FACILITY			
Plant Manager:			
Protect Name		Signature	Data
Senior Plant Manager:			
Octor Carlo manager	-45		
Protect Name		Vineri	0
District Manager:			
Property and any second second	1.40	- Sec	
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REA OFFICE			
A/Area Vice President:			
A Area Vice President:	man Chake	Wind Sh.	Am 1/20/12
Jacqueline K.	age state	Angedia	1/20/12
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EADSUARTERS.	Approved:	Disapproved	
5			
Vice President, Network Operation	- Th		2/21/12
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Summary Narrative

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC Current 3D ZIP Code(s): 492

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Michigan Metroplex Current 3D ZIP Code(s): 480-485

Background:

The Lansing, MI P&DC is a postal owned facility that processes originating and destinating volumes for service area 488-489 and originating and some destinating Jackson 492 SCFvolumes. It is approximately 69 miles west of the Michigan Metroplex P&DC.

The Greater Michigan District completed an Area Mail Processing (AMP) study to determine the feasibility of relocating all originating letter mail, flat mail, express mail, registry and originating priority/parcels mail processing and distribution operations for SCF 492 from the Lansing MI P&DC to the Michigan Metroplex P&DC which services the 3 digit SCF's of 480, 481, 482, 483, 484, and 485.

Along with processing operations, the Lansing P&DC houses a retail operation, a box section, and a Business Mail Entry Unit (BMEU). Also located in a separate facility on the premises is a VMF. The retail operation, box section, BMEU and the VMF will remain.

Financial Summary:

Financial savings proposed for this consolidation of originating and destinating operations are:

Total Annual Savings:	\$5,605,206
Total First Year Savings:	\$5,182,014
One Time Cost:	\$ 423,192

The total first handled pieces (FHP) to be transferred (Average Daily Volume) is 410,454 pieces.

Customer Service Considerations:

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at *www.usps.com* once all of the related AMP decisions that provide the foundation for new service standards are made. Priority Mail and Express Mail service standards will be based upon the capability of the network. There will be no changes to collection box times.

The Lansing MI P&DC houses a BMEU and retail unit. These operations will remain and the hours of operation will remain unchanged. No changes are proposed at this time. There are no plans at this time to sell the Lansing MI facility and therefore no sites have designated as a transportation hub. If necessary in the future, the East Lansing Post Office may be considered as an alternate site for transportation, BMEU and retail. This facility is only 10 miles away from the current location.

The current proposal utilizes the Lansing P&DC as the transportation and dispatch hub. The proposal includes no changes to the BMEU located 4800 Collins Rd and hours of operation would remain 1100 to 1800 Monday through Friday. The 9 bulk mail clerks and 2 techs will continue to have their workhours charged to finance number 255270. Retail operations will also remain unchanged will retain the same hours and service they currently have. Hours of operation are Monday through Friday 0830 – 1930 and Saturday 0830 -1430. The function 4 employee workhours are also charged to finance number 25-5270. The collection box in front of the facility will remain unchanged. **Transportation Changes:**

The Lansing 492 to Michigan Metroplex originating AMP proposal is concurrent with the Lansing 488, 489 originating/ destinating AMP proposal to Grand Rapids. Both proposals indicate the removal of HCR 48811 from Jackson to Lansing. This trip will no longer be necessary as the Jackson mail will go directly to Detroit. All other Jackson trips will be left as is from the originating office to carry mail to the associate offices, there are no changes to associate dispatch times. Express mail will continue to be processed at the Detroit P1 and travel on 481L2 as it has done in the past. A new HCR has been put in place at the Michigan Metroplex, 480NEW, for Jackson collection mail. This route has 4 trips with a CET of 1950 and a CT of 2200 for collection mail.

Total annual transportation savings of \$298,413 were realized from changes in Highway Contract Routes (HCR). <u>Staffing Impacts:</u>

Movement of mail will have an impact on staffing and will require movement of personnel. Craft employees currently total 395 at the Lansing P&DC. The total proposed is 43 for a loss of 352 craft positions. Craft employees currently total 1080 at the Michigan Meteroplex P&DC. The total proposed is 1099 for a gain of 19 craft employees.

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Summary Narrative (continued)

Summary Narrative Page 2

There is a concurrent originating and destinating AMP study of Lansing 488, 489 to Grand Rapids MI P&DC. The facility proposes to gain 164 employees. The net change to all craft staffing is a reduction of 169 positions.

The proposed AMP craft staffing at the Michigan Metroplex will support 31 SDO positions bringing the proposed EAS staffing there to 75. Currently the Michigan Metroplex P&DC has 62 EAS on the rolls. The elimination of 23 EAS positions at the Lansing P&DC would result in a loss of 10 EAS positions.

Management and Craft Staffing Impacts											
		Lansing		Mic							
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff				
Craft 1	395	43	(352)		1,099	19	(333)				
Management	24	1	(23)	62	75	13	(10)				

¹ Craft = FTR+PTR+PTF+Casuals

		Current	P	roposed	
Management to	SDOs to Craft 1	MDOs+SDOs to Craft 1	SDOs to Craft 1	MDOs+SDOs to Craft 1	
Craft ₂ Ratios	(1:25 target)	(1:22 target)	(1:25 target)	(1:22 target)	
Lansing	1 : 76	1 : 51	#DIV/0!	#DIV/0!	
Michigan Metroplex	1:30	1:26	1 : 27	1 : 22	

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Equipment Relocation and Maintenance Impacts:

Originating letter mail is cancelled in Lansing P&DC by four (4) Advanced Facer Canceller System (AFCS) with an average daily volume of 255,513 pieces. None of this equipment is being relocated to the Michigan Metroplex P&DC. Currently Lansing is scheduled for 3 AFCS 200s, one of which Grand Rapids is requesting be relocated to their main facility, and two to be relocated to Traverse City MI

Excess equipment from the Lansing P&DC will be disposed of following all headquarters and area protocols. No cost has been attributed in this workbook for the disposal of equipment.

Total annual Maintenance savings is \$1,907,743.

Space Impacts:

The dock area of the Lansing P&DC will not be utilized for any 492 collections but will be utilized for the consolidation of 488, 489 collection and dispatch mails as well as for the remaining Priority and BMEU operations.

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Remaining Operations at Lansing P&DC:

The remaining Lansing P&DC F1 platform operation will require 9 clerks and 22 mail handlers, 8 of which will be PTFs.

Conclusion:

Approval of the both the Lansing MI P&DC 492 to Metroplex P&DC AMP proposal and the concurrent Lansing MI 488, 489 to Grand Rapids proposal would result in a savings of 169 craft employees. The Lansing 492 proposal would also be a first year savings of \$5,182,014 and an annual savings of \$5,605,206.

24 Hour Clock

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC Current 3D ZIP Code(s): 492 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Michigan Metroplex Current 3D ZIP Code(s): 480-485

	_			rrent 3D ZIP Code(s)		-						
		2	4 Hour	Indicator Report	Cancelled by 2000 8 Data Source = EDW MCRS %	100%	100%	100%	Millions	100%	100%	86.9%
Weekty Trends Beginning Day			Facility			OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
			%									
2-Apr	SAT			LANSING P&DC	54.2%	98.3%	99.0%	83.2%	#VALUE!	100.0%	99.7%	62.2%
9-Apr	SAT		4/9	LANSING P&DC	64.2% 62.4%	96.4%	98.6%	87.4%	#VALUE!	100.0%	99.5%	57.5%
16-Apr				LANSING P&DC		96.6%	97.9%	90.7%	#VALUE!	100.0%	99.4%	53.5%
23-Apr				LANSING P&DC	60.0%	98.1%	100.0%	90.1%	#VALUE!	100.0%	99.5%	71.8%
30-Apr 7-May				LANSING P&DC LANSING P&DC	53.6% 71.9%	92.6% 98.9%	96.0% 100.0%	90.8% 94.8%	#VALUE! #VALUE!	100.0% 100.0%	98.9% 99.3%	50.9% 57.5%
14-May				LANSING P&DC	71.9%	97.4%	100.0%	90.3%	#VALUE!	100.0%	100.0%	87.8%
21-May				LANSING P&DC	78.1%	98.8%	100.0%	86.4%	#VALUE!	100.0%	100.0%	85.5%
28-May				LANSING P&DC	60.0%	93.9%	96.6%	82.8%	#VALUE!	100.0%	99.9%	84.8%
4-Jun				LANSING P&DC	68.5%	95.8%		82.9%	#VALUE!	100.0%	99.0%	75.5%
11-Jun				LANSING P&DC	70.8%	97.7%		87.8%	#VALUE!	100.0%	99.8%	74.9%
18-Jun				LANSING P&DC	62.5%	96.8%		88.8%	#VALUE!	100.0%	99.9%	89.6%
25-Jun 2-Jul				LANSING P&DC LANSING P&DC	60.6% 67.3%	95.1% 97.3%		87.8% 90.5%	#VALUE!	100.0% 100.0%	100.0% 99.7%	81.7% 80.0%
9-Jul				LANSING P&DC	64.1%	94.8%		96.9%	#VALUE!	100.0%	99.5%	80.5%
16-Jul				LANSING P&DC	63.6%	95.6%		91.4%	#VALUE!	100.0%	99.4%	82.0%
23-Jul	SAT		7/23	LANSING P&DC	71.8%	97.7%	90.8%	89.6%	#VALUE!	100.0%	99.5%	78.2%
30-Jul				LANSING P&DC	61.8%	93.6%	82.9%	90.9%	#VALUE!	100.0%	100.0%	71.4%
6-Aug				LANSING P&DC	69.3%	99.6%	100.0%	87.7%	#VALUE!	100.0%	99.9%	83.6%
13-Aug 20-Aug					70.3%	96.4%	100.0% 99.1%	85.7% 90.4%	#VALUE!	100.0% 100.0%	100.0% 100.0%	90.1%
20-Aug 27-Aug				LANSING P&DC LANSING P&DC	<u>61.6%</u> 61.1%	96.8% 93.8%	99.1%	85.9%	#VALUE!	100.0%	100.0%	88.3% 87.2%
3-Sep				LANSING P&DC	59.6%	96.5%	96.6%	86.2%	#VALUE!	100.0%	99.7%	69.1%
10-Sep												
	0,		9/10	LANSING P&DC	68.8%	98.7%	96.8%	87.7%	#VALUE!	100.0%	100.0%	59.2%
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Act Duringer Strant Appayor 2-Apr 9-Apr	SAT	% 4/2	Hour I	ndicator Report	80%	100%	100%	100%	Millions	100%	100%	86.9%
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2-Apr 9-Apr 16-Apr 23-Apr 23-Apr 7-May 21-May 21-May 21-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30		GAN METROPLEX P&DC GAN METROPLEX P&DC	80% S2CWWCG F = 500 F	100% 0000000000000000000000000000000000	100% COPY Appendent COPY Appendent COPY Appendent COPY COP	100% COPX C	Millions Millions Samuel Millions Samuel Millions Millions Samuel Millions Samuel Millions Samuel Millions Samuel	100% / Resolution of the second of the seco	100% 0000/q1ppage D SSE4 ppz SAG 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% SSI 2000 8000 auti-t-O solid 8000 auti-t-O solid 81 81 82.5% 92.5% 92.5% 95.6% 95.9% 95.9% 95.9% 95.9% 93.8% 93.8% 93.8% 93.8% 90.0% 75.3% 85.3% 90.0% 97.9% 97.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 28-May 28-May 28-May 28-Jun 11-Jun 11-Jun 18-Jun 25-Jun 9-Jul 16-Jul 30-Jul 6-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 4/2 4/9 4/16 4/23 4/30 5/74 5/21 5/28 6/4 6/11 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/6		GAN METROPLEX P&DC GAN METROPLEX P&DC	80% Same Same Same Same Same Same Same Same	100% 0000000000000000000000000000000000	100% COPX A1PPEED SO COPX A1PPEED SO COPY A1PP	100% 0000000000000000000000000000000000	Millions SSDWWGH SSDWWGH SDWWGH SDWWGH SDWWGH SDWWGH SDWWGH SDWWGH SDWWGH STDWWGH SWWGH SSDWWGH	100% Version of the second of	100% 0000 / 41 processed 0000 / 41 processed 0000 / 41 processed 1000 0% 1000 0	86.9% 86.9% 86.9% 8000 8000 8000 8000 8000 8000 8000 80
2-Apr 9-Apr 16-Apr 23-Apr 23-Apr 7-May 21-May 21-May 21-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 30-Jul	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 4/2 4/9 4/16 4/23 4/30 5/7 5/14 5/21 5/28 6/4 6/18 6/25 7/2 7/9 7/16 7/23 7/30 8/66 8/13		GAN METROPLEX P&DC GAN METROPLEX P&DC	80% S2CWWCG F = 500 F	100% 803 803 803 803 803 803 803 803 803 803	100% 2007 2007 2007 2007 2007 2007 2007 2	100% 00072 00000000	Millions Millions Samuel Millions Samuel Millions Millions Samuel Millions Samuel Millions Samuel Millions Samuel	100% / Resolution of the second of the seco	100% 0000/q1ppage D SSE4 ppz SAG 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%	86.9% 86.9% SSI 2000 8000 auti-t-O solid 8000 auti-t-O solid 81 81 82.5% 92.5% 92.5% 95.6% 95.9% 95.9% 95.9% 95.9% 93.8% 93.8% 93.8% 93.8% 90.0% 75.3% 85.3% 90.0% 97.9% 97.9%
2-Apr 9-Apr 16-Apr 23-Apr 30-Apr 7-May 21-May 21-May 21-May 24-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 23-Jul 23-Jul 23-Jul 20-Aug 20-Aug 27-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 4/2 4/9 4/16 4/23 4/30 5/77 5/14 5/21 5/28 6/4 6/11 6/18 6/25 7/22 7/9 7/16 7/23 7/30 8/6 8/13 8/20 8/27		GAN METROPLEX P&DC GAN METROPLEX P&DC	80% S2CWWCG F1.3% 68.6% 71.0% 56.0% 56.0% 65.5% 71.3% 63.3% 63.3% 63.8% 71.6% 71.5% 71.5% 71.5% 71.5% 71.8% 63.3% 63.3% 71.5% 71.3% 63.3% 71.5% 71.3% 63.3% 71.5% 71.3% 63.3% 71.3% 63.3% 71.5% 71.3% 63.3% 71.3% 71.3% 63.3% 71.3%	100% 0000000000000000000000000000000000	100% 0077 Appendix 0077 Appendix	100% COP7 A1200 COP7 A1200	Millions SSDWW4H O support SSDWW4H O support SSDWW4H O support SSDWW4H O support SSDWW4H O support SSDW O support O	100% / Resolution of the second seco	100% 000/41ppace D SSEA prz SAG 100.0% 10.	86.9% 86.9% 86.9% 86.9% 8000 8000 8000 8000 8000 8000 8000 80
2-Apr 9-Apr 16-Apr 23-Apr 7-May 21-May 21-May 21-May 4-Jun 11-Jun 18-Jun 11-Jun 18-Jun 25-Jun 2-Jul 9-Jul 16-Jul 16-Jul 130-Jul 6-Aug 20-Aug	SAT SAT SAT SAT SAT SAT SAT SAT SAT SAT	* 4/2 4/16 4/23 4/30 5/71 5/28 6/4 6/11 6/18 6/25 7/2 7/30 7/16 7/23 7/30 8/23 7/30 8/27 7/30		GAN METROPLEX P&DC GAN METROPLEX P&DC	80% 80% 600 71.3% 68.6% 71.0% 56.0% 65.5% 71.0% 65.5% 71.3% 63.8% 70.0% 71.5% 71.8% 63.8% 70.0% 71.5% 63.8% 70.0% 71.3% 68.3% 70.7% 69.1% 68.3% 77.3% 68.3% 77.3% 81.4%	100% 000 000 000 000 000 000 000	100% COPX A1PPER COPX A1PPER	100% 000% 000% 000% 000% 000% 000% 000%	Millions Millions Second Second Millions Second Second Millions Second Second Millions Second Second Millions Second Second Millions Second Second Millions Second Second Millions Second	100% SSYS	100% 0000 Aqposes 0000 0000% 100	86.9% 86.9% 0000 attractions 86.9% 9000 attractions 83.4% 85.9% 82.5% 91.5% 95.6% 92.5% 91.5% 95.6% 93.8% 82.9% 93.8% 93.6% 90.9% 90.0% 75.3% 90.0% 75.3% 90.0% 85.3% 90.0%

rev 04/2/2008

Last Saved: February 19, 2012

Losing Facility Name and Type: Lansing P&DC Current 3D ZIP Code(s): 492 Miles to Gaining Facility: 68 Miles

Gaining Facility Name and Type: Michigan Metroplex Current 3D ZIP Code(s): 480-485



Package Page 6

Service Standard Impacts

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Losing Facility 3D ZIP Code(s): 492

Gaining Facility 3D ZIP Code(s): 480-485

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
			СМ		PRI PER *			STD *		PSVC		ALL CLASSES				
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET UP+NO CHNG															TBD	
VOLUME TOTAL															TBD	

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	Service Standard Changes - Pairs															
	FCM						PRI PER		STD		PSVC		ALL CLASSES			
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE															TBD	
DOWNGRADE															TBD	
TOTAL															TBD	
NET															TBD	

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Lansing P&DC Last Saved: February 19, 2012

Stakeholder Notification Page 1 t: Start of Study

Workhour Costs - Current

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Date Range of Data:

(4)

(0)

07/01/10 <<===:==>> 06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$40.24	41	\$0.00								
12	\$45.96	42	\$0.00								
13	\$44.22	43	\$35.49								
14	\$42.10	44	\$40.68								
15	\$36.89	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$43.28	47	\$0.00								
18	\$40.10	48	\$0.00								

Gaining Facility: Michigan Metroplex

	Gaining Cur	rent Workhour Ra	ate by LDC
LDC	Function 1	LDC	Function 4
11	\$40.35	41	\$0.00
12	\$39.55	42	\$0.00
13	\$43.41	43	\$0.00
14	\$44.24	44	\$0.00
15	\$48.55	45	\$0.00
16	\$0.00	46	\$0.00
17	\$42.80	47	\$0.00
18	\$38.15	48	\$0.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	100.00/					Workhour Costs		Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	100.0%					\$7,097	1	002						\$0
010	100.0%					\$5,938	1	010						\$608,056
012	100.0%					\$0	1	012						\$0
014	100.0%					\$2,994	1	014						\$0
015	100.0%					\$95,691	1	004						\$8,150
016	100.0%					\$7,256	1	468						\$0
017	100.0%					\$58,553	1	017						\$2,256,604
018	100.0%					\$61,537	1	018						\$551,717
019	100.0%					\$13,476	1	019						\$0
020	100.0%					\$17,159	1	020						\$16,693
021	100.0%					\$0	1	021						\$14,416
022	100.0%					\$0	1	022						\$0
030	100.0%					\$141,725	1	030						\$3,900,627
040	100.0%					\$296	1	040						\$351,154
060	100.0%					\$55,070	1	060						\$231,338
066	100.0%					\$0	1	004dup						
067	100.0%					\$0	1	004dup						
070	100.0%					\$1,011	1	070						\$0
100	100.0%					\$133	1	100						\$268
109	100.0%					\$14,705	1	109						\$13,376
110	100.0%					\$27,966	1	110						\$8,019
111	100.0%					\$26	1	111						\$0
114	100.0%					\$3,411	1	114						\$0
117	100.0%					\$58,483	1	618						\$855,703
122	100.0%					\$37,347	1	122						\$0
130	100.0%					\$0	1	130						\$4,215
136	100.0%					\$254,118	1	136						\$2,535,900
137	100.0%					\$452,347	1	137						\$675,005
140	100.0%					\$460,384]	140						\$3,254,664
141	100.0%					\$58,200	1	461						\$141,244
142	100.0%					\$132	1	461dup						
143	100.0%					\$192	1	461dup						
150	100.0%					\$108,297]	150						\$0
160	100.0%					\$279]	160						\$0
168	100.0%					\$18,594	1	168						\$0
169	100.0%					\$4,566	1	169						\$0
170	100.0%					\$29,510	1	170						\$0
175	100.0%					\$0	i	175						\$0
178	100.0%					\$13,332	i	178						\$0
179	100.0%					\$711	i	179						\$0
н -								u -	•					

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation Numbers	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs		Operation Numbers	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual Workhour Costs
180	100.0%				·	\$24,859	1	180						\$123,221
181	100.0%					\$0	i	181						\$208
185	100.0%					\$75	i	185						\$0
200	100.0%					\$11,880	1	200						\$0
208	100.0%					\$32,639	1	208						\$20,475
209 210	100.0% 67.0%					\$5,578 \$855,810	1	209 210						\$123,792 \$3,147,762
210	67.0%					\$66,066	1	210						\$3,147,782
214	100.0%					\$26	i	212						\$299,531
229	67.0%					\$564,846	i	229						\$2,556,702
230	100.0%					\$265,943	1	230						\$1,237,062
231	100.0%					\$377,364	1	231						\$1,169,387
232	100.0%					\$68,893	1	232						\$4,016
235 271	100.0%					\$236,844 \$66,465		235 281						\$12,294 \$171,248
281	100.0%					\$103,977	1	281dup						φ171,240
284	100.0%					\$0	i	284						\$1,520
468	100.0%					\$0	i	468dup						
481	100.0%					\$7,771	1	481						\$355,029
486	100.0%					\$1,200	1	486						\$0
487 488	100.0%					\$0	1	487 488						\$0 \$7,952
488	100.0%					\$39 \$31		488						\$7,952 \$0
549	100.0%					\$115,930	- i	549						\$89,894
554	100.0%					\$180,370	i	554						\$78,960
560	100.0%					\$445	- i	560						\$222,605
562	100.0%					\$10,989	1	562						\$1,371
564	100.0%					\$14,307	1	564						\$0
585 607	100.0% 100.0%					\$111,185 \$66,274	1	585 607						\$81,010 \$258,436
612	100.0%					\$22,813		612						\$64,677
618	100.0%					\$277,823	i	618dup						ψ0+,011
619	100.0%					\$818,262	i	619						\$6,907,384
620	100.0%					\$1,126	1	620						\$11,501
630	100.0%					\$24,464	1	630						\$32,094
677	100.0%					\$41,453	1	677						\$201,358
776 815	100.0%					\$2,125 \$4		489dup 461dup						
815	100.0%					\$61,338	i	891						\$561,666
893	100.0%					\$362,927	i	893						\$4,012,051
894	100.0%					\$101,508	i	894						\$294,595
961	100.0%					\$5	1	381						\$13,334
963	100.0%					\$196	1	384						\$285,173
120 124						\$22,805 \$42,489		120 124						\$94,564 \$2,601,877
124						\$43,264		124						\$2,601,877
120						\$13,622		120						\$542,222
340						\$3,447		340						\$199
567						\$2,888		567						\$0
892						\$33,806		892						\$570,538
930						\$32,907		930						\$0
-								003						\$2,859
								004dup 007						\$0
								009						\$0
								015						\$945,322
								035						\$18,771
								044						\$556,590
								053						\$444
L								066						\$1,843

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
		-				-

(8) Current Operation	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
067						\$38
074 089						\$575,728 \$51
112						\$506,384
115						\$488
117						\$2,209
121						\$77,032
123						\$638
125						\$50,003
139						\$192
146						\$0
189						\$1
213 233						\$103
233						\$68,223 \$36,268
261						\$650
201						\$1,352,322
274						\$0
291						\$117
292						\$263
294						\$0
381dup						
384dup						
385						\$0
429						\$453,423
461dup						¢5,000
462 464						\$5,608 \$162,877
466						\$794,005
484						\$30,834
494						\$201,149
504						\$0
530						\$747,797
538						\$966,587
588						\$194,146
776						\$56,062
793						\$67,634
896						\$4,466
918 919						\$5,059,376 \$305,682
919						\$305,662
966						\$1,010
						0104

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	1			1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
					1	
					+	
					1	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
						1

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain Impact to Lose	115,886,104 0	187,987,115 0	161,518 0	1,164 No Calc	\$6,914,387 \$0
Totals	Total Impact	115,886,104	187,987,115	161,518	1,164	\$6,914,387
10(013	Non-impacted	0	8,630,482	4,641	1,859	\$195,229
	All	115,886,104	196,617,597	166,160	1,183	\$7,109,616

Total impact	115,000,104	107,907,115	101,510	1,104	\$0,914,30 <i>1</i>		
Non-impacted	0	8,630,482	4,641	1,859	\$195,229		
All	115,886,104	196,617,597	166,160	1,183	\$7,109,616		
Tota	I FHP to be Trar	37:	3,826				
(This number is carried forward to AMP Worksheet Executive Summary)							
(This number is carried forward to AMP Worksheet Executive Sum							
		(This hum	bei is carried forwar	d to AMP Workshee	LXECUIN		

Current FHP at Gaining Facility (Average Daily Volume) :	5,350,526
(This number is carried forward	to AMP Worksheet Executive Summary)

Combined Current Workhour Annual Workhour Costs : \$63,049,008 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

(2)	(1)	(1.5)		(1.5)	(1.5)	
(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current
Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers		Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
	Impact to Gain	736,208,043	1,336,136,116	886,930	1,506	\$37,773,457
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact	736,208,043	1,336,136,116	886,930	1,506	\$37,773,457
	Non-impacted	0	88,777,175	115,721	767	\$4,918,030
	Gain Only	922,454,969	2,755,446,784	322,989	8,531	\$13,247,905
	All	1,658,663,012	4,180,360,075	1,325,641	3,153	\$55,939,392

	Impact to Gain	852,094,147	1,524,123,231	1,048,449	1,454	\$44,687,844
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	852,094,147	1,524,123,231	1,048,449	1,454	\$44,687,844
Totals	Non-impacted	0	97,407,657	120,363	809	\$5,113,259
	Gain Only	922,454,969	2,755,446,784	322,989	8,531	\$13,247,905
	All	1,774,549,116	4,376,977,672	1,491,801	2,934	\$63,049,008

rev 06/11/2008

Workhour Costs - Proposed

Last Saved: February 19, 2012

Losing Facility:

Lansing P&DC

Gaining Facility:

Michigan Metroplex

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
012	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
019	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
100	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
110	0	0	0	No Calc	\$0 \$0
111	0	0	0	No Calc	\$0 \$0
114	0	0	0	No Calc	\$0 \$0
117	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0 \$0
130	0	0	0	No Calc	\$0 \$0
136	0	0	0	No Calc	\$0 \$0
137	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0 \$0
140	0	0	0	No Calc	\$0 \$0
142	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0 \$0
150	0	0	0	No Calc	\$0 \$0
160	0	0	0	No Calc	\$0 \$0
168	0	0	0	No Calc	\$0
169	0	0	0	No Calc	\$0 \$0
170	0	0	0	No Calc	\$0 \$0
175	0	0	0	No Calc	\$0 \$0
173	0	0	0	No Calc	\$0 \$0
178	0	0	0	No Calc	\$0 \$0
179	0	0	0	No Calc	\$0 \$0
180	0	0	0	No Calc	\$0 \$0
185	0	0	0	No Calc	\$0
200	0	0	0	No Calc	\$0 \$0
200	0	0	0	No Calc	\$0 \$0
208	0	0	0	No Calc	\$0 \$0
	0	0	0	INU Calc	
210					\$282,417
212 214					\$21,802
214					\$0

				1	1
(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
002	volume	NATPH Volume	worknours	(IPH OF NATPH)	\$7,017
	-				
010	-				\$613,928
012	-				\$0
014					\$2,961
004	-				\$51,634
468	-				\$3,588
017	-				\$2,314,503
018	-				\$612,566
019					\$13,325
020					\$33,661
021	-				\$14,416
022	-				\$0
030	-				\$4,006,080
040					\$347,944
060	-				\$285,158
004dup	-				\$0
004dup	-				\$0 \$1,031
070 100	-				. ,
100					\$401
109					\$27,365 \$21,845
110					\$21,845
114	-				\$1,687
618	-				\$2,370,350
122					\$36,930
130					\$4,173
136					\$2,049,927
137					\$1,458,237
140	-				\$3,482,283
461					\$286,817
461dup					\$0
461dup					\$0
150					\$110,387
160					\$284
168					\$18,953
169					\$4,654
170					\$30,080
175					\$0
178					\$13,590
179					\$724
180					\$135,512
181					\$208
185					\$37
200					\$12,110
208					\$52,749
209					\$129,308
210					\$3,714,747
212					\$38,998
214					\$299,557

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
229					\$186,399
230					\$0
231					\$0
232					\$0
235					\$0
233					\$0
281					\$0
284					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
549					\$0
554					\$0
560					\$0
562					\$0
564					\$0
585					\$0
607					\$0
612					\$0
618					\$0
619					\$0
620					\$0
630					\$0
677					\$0
776					\$0
815					\$0
891					\$0
893					\$0
894					\$0
961					\$0
963					\$0
120					\$22,805
124					\$42,489
126					\$43,264
127					\$13,622
340					\$3,447
567					\$0
892					\$33,806
930					\$32,907
			0		
			0		
			0	No Calc	
			0		
			0	No Calc	
			0		
			0		
			0		
			0		
			0	No Calc	

(7)	(0)	(0)	(10)	(11)	(4.2)
(7) Proposed	(8) Proposed	(9) Proposed	(10) Proposed	(11) Proposed	(12) Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
229				, , , , , , , , , , , , , , , , , , ,	\$2,930,920
230					\$1,500,033
231					\$1,542,534
232					\$69,555
235					\$246,491
281					\$245,544
281dup					\$0
284					\$10,621
468dup					\$0
481					\$512,952
486					\$3,836
487					\$503
488					\$1,423
489					\$11,113
549					\$200,180
554					\$250,547
560					\$223,028
562					\$11,825
564					\$13,611
585					\$186,781
607					\$321,483
612					\$86,379
618dup					\$0
619					\$6,487,395
620					\$12,572
630					\$55,367
677					\$240,792
489dup					\$0
461dup					\$0
891					\$710,044
893					\$1,431,447
894					\$495,820
381					\$87,179
384					\$162,751
120 124					\$94,564
124					\$2,601,877
120					\$1,108,629
340					\$542,222 \$199
567					\$199
892					\$363,631
930					\$303,031
003					\$2,859
004dup					\$0
007					\$42
009					\$0
015					\$872,317
035					\$0
044					\$551,024
053					\$0
066					\$20,201
067					\$21,773
074					\$569,971
089					\$51
112					\$506,384
					,

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
				No Calc	
			0		
			0	No Calc	
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				No Calc	
			0	No Calc	
			0		
			0	No Calc	
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		+ +	0		
				No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) (9) (10) (11) (72) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7) (1) (7) (7) (7) (7) (7) (1) (7) (7) (7) (7) (7) (7) (1) (7) <td< th=""><th></th><th>(-)</th><th>(-)</th><th>(1.7)</th><th>()</th><th>(1.5)</th></td<>		(-)	(-)	(1.7)	()	(1.5)
Operation Numbers Annual FHP Annual TPH or Annual Productivity Annual Workhour Costs 1115 \$488 \$2,209 \$2,000 <	(7)	(8)	(9)	(10)	(11)	(12)
Numbers Workhour Costs 1115 \$488 117 \$2,209 121 \$50,003 122 \$50,003 123 \$50,003 124 \$50,003 139 \$50,003 146 \$51,033 233 \$58,223 234 \$56,268 261 \$66,223 234 \$56,268 261 \$51,035,227 274 \$1305,227 274 \$1030,227 274 \$1030,227 274 \$1030,227 292 \$109 294 \$11,277 384dup \$103 294 \$103 294 \$103 384dup \$20 384dup \$20 384dup \$219,672 \$404,041 \$219,672 \$384 \$219,672 \$384 \$219,672 \$384 \$219,672 \$384 \$219,672						
115 \$488 117 \$2,209 121 \$77,032 123 \$638 125 \$50,003 139 \$50,003 146 \$773 189 \$113 213 \$68,223 234 \$68,223 261 \$1305,227 274 \$1,305,227 274 \$1,305,227 291 \$109 292 \$109 294 \$1,277 381dup \$0 384dup \$0 461dup \$20,291 462 \$27,844 464 \$219,672 464 \$219,672 464 \$27,844 504 \$26,304 \$705 \$747,797 538 \$26,504 \$793 \$26,587 588 \$194,146 776 \$55,619 793 \$55,619 \$37,135 \$18 \$966 \$37,135 918 \$4,0006,735,273		Annual FHP	Annual TPH or	Annual	Productivity	
117 \$2,209 121 \$77,032 123 \$638 125 \$50,003 139 \$103 146 \$173 189 \$103 233 \$68,223 234 \$36,268 261 \$103 271 \$15,277 274 \$1305,227 274 \$1305,227 274 \$103 291 \$103 292 \$109 \$103 \$103 384dup \$0 384dup \$0 384dup \$0 385 \$6,764 \$29 \$1,277 381dup \$0 384dup \$0 384dup \$20 \$1,277 \$1,277 381 \$20 \$291 \$1,05,277 \$294 \$1,277 381 \$20 \$294 \$21,277 \$294 \$2,2784 \$200 \$20 \$201 \$20	Numbers					Workhour Costs
117 \$2,209 121 \$77,032 123 \$638 125 \$50,003 139 \$103 146 \$173 189 \$103 233 \$68,223 234 \$36,268 261 \$103 271 \$15,277 274 \$1305,227 274 \$1305,227 274 \$103 291 \$103 292 \$109 \$103 \$103 384dup \$0 384dup \$0 384dup \$0 385 \$6,764 \$29 \$1,277 381dup \$0 384dup \$0 384dup \$20 \$1,277 \$1,277 381 \$20 \$291 \$1,05,277 \$294 \$1,277 381 \$20 \$294 \$21,277 \$294 \$2,2784 \$200 \$20 \$201 \$20	115					\$488
121 \$77,032 123 \$638 125 \$50,003 139 \$0 146 \$73 189 \$11 213 \$103 234 \$36,268 261 \$36,268 261 \$36,268 261 \$1,305,227 274 \$0 291 \$103 292 \$109 294 \$1,277 381dup \$0 384dup \$0 384dup \$0 462 \$27,844 461 \$219,672 484 \$219,672 484 \$219,672 484 \$221,9672 530 \$77,291 538 \$966,587 538 \$9966,587 588 \$194,146 793 \$55,619 918 \$40,06,735 919 \$3,753,273 961 \$24,029						
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139 \$0 146 \$73 189 \$103 213 \$103 233 \$68,223 234 \$36,268 261 \$103 \$274 \$0 291 \$109 292 \$109 294 \$1,277 381dup \$0 385 \$6,764 429 \$404,041 \$464 \$22,844 464 \$22,844 464 \$22,844 464 \$22,844 4504 \$219,672 486 \$27,844 486 \$22,844 466 \$576,500 484 \$219,672 486 \$22,844 504 \$70,291 530 \$70,291 538 \$194,146 \$702 \$26,304 \$88 \$194,146 \$776 \$55,619 \$918 \$40,06,735 918 \$40,067,35 961 \$24,029						
146 \$73 189 \$11 213 \$103 2334 \$68,223 261 \$654 271 \$1,305,227 274 \$103 291 \$109 294 \$109 294 \$1,277 381dup \$0 385 \$1,277 381dup \$0 384dup \$0 \$109 \$0 385 \$27,844 466 \$27,844 466 \$26,304 \$200 \$109 \$301 \$26,304 \$302 \$100 \$303 \$26,5619 \$304 \$26,304 \$305 \$26,304 <						
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213 \$103 233 \$68,223 234 \$36,268 261 \$654 271 \$1,305,227 274 \$0 291 \$109 292 \$109 294 \$1,277 381dup \$0 385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 466 \$27,844 464 \$227,844 50 \$576,500 484 \$27,844 466 \$27,844 \$29 \$36,6764 \$219,672 \$26,304 \$219,672 \$26,304 \$219,672 \$26,500 484 \$219,672 494 \$26,304 \$30 \$70,291 494 \$26,304 \$194,146 \$194,146 776 \$55,619 793 \$4,006,735 918 \$24,029 961 \$24,029	189					\$1
233 \$68,223 234 \$36,268 261 \$1,305,227 274 \$1,305,227 274 \$0 291 \$0 292 \$109 294 \$1,277 381dup \$0 384dup \$0 385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 466 \$27,844 466 \$27,844 466 \$27,844 464 \$219,672 466 \$27,844 530 \$70,291 494 \$26,304 550 \$747,797 538 \$576,500 484 \$22,6,304 550 \$70,291 494 \$26,304 5538 \$767,797 538 \$194,146 776 \$56,619 793 \$4,006,735 919 \$3,753,273 961 \$24,029						
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271 \$1,305,227 274 \$0 291 \$0 292 \$109 294 \$1,277 381dup \$0 384dup \$0 385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 466 \$27,844 466 \$27,844 454 \$219,672 466 \$576,500 484 \$2219,672 456 \$576,500 484 \$219,672 456 \$576,500 530 \$70,291 530 \$747,797 538 \$966,587 588 \$194,146 776 \$556,619 793 \$40,06,735 918 \$40,06,735 919 \$3,753,273 961 \$24,029						
274 \$0 291 \$109 292 \$1109 294 \$1,277 381dup \$0 384dup \$0 384dup \$0 384dup \$0 384dup \$0 384dup \$0 429 \$404,041 461dup \$0 462 \$27,844 464 \$219,672 466 \$576,500 484 \$219,672 466 \$570,291 494 \$26,304 504 \$70,291 530 \$14,146 776 \$588 588 \$194,146 776 \$556,619 793 \$46,7634 \$67,634 \$55,619 793 \$4,66,735 918 \$4,06,735 919 \$3,753,273 961 \$24,029						
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292 \$109 294 \$1,277 381dup \$0 384dup \$0 385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 466 \$27,844 466 \$27,844 466 \$27,844 504 \$27,844 504 \$27,844 504 \$70,291 494 \$26,304 504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$556,19 793 \$67,634 896 \$37,135 918 \$4,006,735 919 \$3,753,273 961 \$24,029						
294 \$1,277 381dup \$0 384dup \$0 385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 464 \$219,672 466 \$576,500 484 \$219,672 494 \$26,304 504 \$70,291 494 \$26,304 504 \$700 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 896 \$3,7,135 918 \$4,006,735 919 \$3,53,273 961 \$24,029						
381dup \$0 384dup \$0 385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 464 \$219,672 466 \$576,500 484 \$70,291 494 \$26,304 504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 \$896 \$3,7,135 918 \$4,06,735 919 \$24,029						
384dup \$\$0 385 \$\$6,764 429 \$\$404,041 461dup \$\$0 462 \$\$27,844 464 \$\$219,672 466 \$\$70,291 484 \$\$70,291 494 \$\$70,291 530 \$\$747,797 538 \$\$966,587 588 \$\$966,587 588 \$\$194,146 776 \$\$67,634 \$\$96 \$\$3,71,35 918 \$\$4,06,735 919 \$\$24,029						\$1,277
384dup \$\$0 385 \$\$6,764 429 \$\$404,041 461dup \$\$0 462 \$\$27,844 464 \$\$219,672 466 \$\$70,291 484 \$\$70,291 494 \$\$70,291 530 \$\$747,797 538 \$\$966,587 588 \$\$966,587 588 \$\$194,146 776 \$\$67,634 \$\$96 \$\$3,71,35 918 \$\$4,06,735 919 \$\$24,029	381dup					\$0
385 \$6,764 429 \$404,041 461dup \$0 462 \$27,844 464 \$219,672 466 \$576,500 484 \$25,041 504 \$26,304 504 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$4,006,735 919 \$3,753,273 961 \$24,029						
429 \$404,041 461dup \$0 462 \$27,844 464 \$219,672 466 \$576,500 484 \$70,291 494 \$26,304 504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$40,06,735 918 \$40,06,735 919 \$3,753,273 961 \$24,029						
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484 \$70,291 494 \$26,304 504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 896 \$3,7,135 918 \$4,006,735 919 \$24,029						
494 \$26,304 504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 896 \$3,7,135 918 \$4,006,735 919 \$3,753,273 961 \$24,029						
504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 896 \$37,135 918 \$4,006,735 919 \$3,753,273 961 \$24,029						\$70,291
504 \$70 530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 896 \$37,135 918 \$4,006,735 919 \$3,753,273 961 \$24,029	494					\$26,304
530 \$747,797 538 \$966,587 588 \$194,146 776 \$55,619 793 \$67,634 896 \$37,135 918 \$4,006,735 919 \$3,753,273 961 \$24,029	504					
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	Proposed Proposed Propo Annual FHP Annual TPH or Annu		(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
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Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	
			0	No Calc		
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Moved to Gain	0	32,357	11,335	3	\$490,618	
Impact to Lose	0	0	0	No Calc	\$0	
Total Impact	0	32,357	11,335	3	\$490,618	
Non Impacted	0	8,630,482	4,569	1,889	\$192,341	
All	0	8,662,839	15,905	545	\$682,959	

(7) Proposed Operation	(8) Proposed Annual FHP	(9) Proposed Annual TPH or	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
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			0	No Calc	
			0	No Calc	
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Impact to Gain	852,094,147	1,524,090,874	952,914	1,599	\$40,662,46
Moved to Lose	052,094,147	1,524,090,874	952,914	No Calc	\$40,002,40 \$
Total Impact	852,094,147	1,524,090,874	952,914	1,599	_ع \$40,662,46
Non Impacted	052,094,147	88,777,175	110,593	803	\$4,711,12
Gain Only	922,454,969	2,755,446,784	373,258	7,382	\$4,711,12 \$15,271,4
All	922,454,969	4,368,314,833	373,258 1,447,967	3,017	\$15,271,4

ſ	(1)	(2)	(3)	(4)	(5)	(6)
	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
	Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
	Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(13) New Flow Adjustments at Losing Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost				
567					\$2,888				
892	-				(\$33,806)				
Totals	0	(8,625,026)	(768)	11,229	(\$30,918)				

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

	(14) New Flow Adjustments at Gaining Facility									
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost					
210					(\$253,874)					
212	_				(\$21,558)					
229	_				(\$184,316)					
892	_				(\$570,538)					
Totals	0	(88777175)	(24882)	3568	(\$1,030,286)					
			1423084							

	Impact to Gain	852,094,147	1,524,123,231	964,249	1,581	\$41,153,080
S	Impact to Lose	0	0	0	No Calc	\$0
tal	Total Impact	852,094,147	1,524,123,231	964,249	1,581	\$41,153,080
o l	Non-impacted	0	97,407,657	115,163	846	\$4,903,464
	Gain Only	922,454,969	2,755,446,784	373,258	7,382	\$15,271,459
a de la Tot Before Adj	1,774,549,116	4,376,977,672	1,452,670	3,013	\$61,328,004	
S	Lose Adj	0	-8,625,026	-768	11,229	-\$30,918
0	Gain Adj	0	-88,777,175	-24,882	3,568	-\$1,030,286
	All	1,774,549,116	4,279,575,471	1,427,020	2,999	\$60,266,799
	Comb Current	1,774,549,116	4,376,977,672	1,491,801	2,934	\$63,049,008
Cost	Proposed	1,774,549,116	4,279,575,471	1,427,020	2,999	\$60,266,799
Impact	Change	0	97,402,201	(64,781)		(\$2,782,209)
	Change %	0.0%	2.2%	-4.3%		-4.4%

rev 04/02/2009

Proposed Annual Workhour Cost : \$60,266,799 (Total of Columns 6 and 12 on this page)

Combined Current Annual Workhour Cost :

Minimum Function 1 Workhour Savings : \$1,143,288 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$2,782,209 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

\$63,049,008

(This number brought forward from Workhour Costs - Current)

	Other Workhour Move Analysis																
Losin	g Facility:	Lansing P	%DC			Gainir	ng Facility:	Michigan N	Netroplex	Last Saved:	February 19		te Range of Data:	07/01/10 to	06/30/11		
			Cu	rrent Other	· Cra	aft Wo	rkhour	S					Proposed	Other Craft	Workh	nours	
		Losing	g Facility					Gainin	g Facility			Losing Facility Gaining Fa			Gaining Fac	cility	
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
470 566	0.0% 100.0%	100.0%		\$657 \$11,220	1	470 566				\$0 \$3,471		470 566	<mark>\$0</mark> \$0	1	470 566	-	\$0 \$27,100
616 624	0.0%	100.0% 100.0%		\$388 \$1,213	1	616 624				\$9,406 \$67,330		616 624	\$0 \$0		616 624		\$9,406 \$67,330
665 666 679	100.0% 0.0% 0.0%	0.0% 100.0% 100.0%	-	\$19,418 \$17,867 \$3,125	1	665 666 679				\$65,597 \$77,397 \$0		665 666 679	\$0 \$0 \$0 \$0		665 666 679	_	\$85,998 \$77,397 \$0
745	54.0% 54.0%	46.0%		\$264,006 \$813,195	i	745				\$826,631 \$5,826,824		745	\$0 \$0 \$67,495		745	-	\$968,132 \$6,280,417
749 750	54.0% 100.0%	46.0%		\$22,296 \$1,746,648	1	749 750				\$0 \$9,604,459		749 750	\$0 \$0		749 750		\$12,437 \$11,330,803
753 790	54.0% 0.0%	41.9% 100.0%	-	\$414,173 \$29,358	1 1	753 790				\$0 \$0		753 790	\$16,981 \$0	-	753 790	_	\$217,118 \$0
						515 581 582				\$9,177 \$1,062,578 \$224,750				-	515 581 582	-	\$9,177 \$1,062,578 \$224,750
						614 617				\$266 \$3,010				-	614 617	-	\$266 \$3,010
						673 754				\$115,358 \$2,055,716					673 754	_	\$115,358 \$2,055,716
						763 764 766				\$333 \$145,890 \$1,911,976				-	763 764 766	_	\$333 \$145,890 \$1,911,976
						700				\$1,911,970				-	700	_	\$1,911,970
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	Ops-Re	educing	72,696	\$3,343,565
L		creasing	12,090	\$3,343,303
Totals		Staying	0	\$0
		erations	72,696	\$3,343,565

1				
	Ops-Re	educing	0	\$0
Totals		creasing	358,070	\$16,481,113
TULAIS		Staying	119,942	\$5,529,054
	All Ope	erations	478,013	\$22,010,167

Ops-Red	1,962	\$84,476
Ops-Inc	0	\$0
Ops-Stay AllOps	0	\$0
AllOps	1,962	\$84,476
AllOps	1,902	 Ф04,470

Proposed MODS Operation Number

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Ops-Red	0	\$0
Ops-Inc	413,499	\$19,076,137
Ops-Stay	119,942	\$5,529,054
AllOps	533,442	\$24,605,191

Current All Supervisory Workhours

					• • • •				_
		Losing	g Facility					Gainin	G
Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	
630	0.0%	100.0%		\$34	1	630			
701	54.0%	46.0%		\$1,001,614	i	701			
702	0.0%	100.0%		\$416	1	702			
758	0.0%	100.0%		\$41,982	i	758			
927	0.0%	100.0%		\$77,106	1	927			-
928	100.0%	0.0%		\$2,019	i	928			ī
933	0.0%	100.0%		\$52,807	1	933			
951	100.0%			\$310,251	1	951			ſ
953	0.0%	100.0%		\$18,121	1	953			
671				\$25,364		671			Ī
			-		1	477			Ī
						620			ſ
						624			ſ
						698			ſ
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	Gaining Facility						
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		
1	630				\$0		
i.	701			-	\$191,113		
1	702			-	\$7,499		
i.	758			-	\$0		
1	927				\$712,906		
1	928				\$0		
1	933			-	\$429,766		
1	951				\$1,504,376		
1	953			-	\$0		
	671				\$245,003		
	477			-	\$245		
	620			-	\$49		
	624			-	\$849		
	698			**	\$1,160,592		
	699			-	\$508,808		
	700				\$1,221,147		
	759			-	\$343,307		
	922			-	\$123,365		
	952			-	\$191,019		
				-			

Proposed All	Supervisory	Workhours

osing Fac	cility
oposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	\$0
	\$0
	\$0
	\$0
	\$0
	\$0 \$0
	\$0 \$0
	\$25,364
	\$25,364

	Gaining Fa	cility
Proposed		
MODS	Proposed Annual	Proposed Annual
Operation	Workhours	Workhour Cost (\$)
Number		
630	-	\$0
701		\$751,652
702	_	\$7,499
758	-	\$0
927	-	\$712,906
928	-	\$2,092
933	_	\$429,766
951 953		\$1,824,414 \$0
671	-	\$245,003
477		\$245,003 \$245
620	-	\$49
624	-	\$849
698	-	\$1,160,592
699	-	\$508,808
700		\$1,221,147
759		\$343,307
922	_	\$123,365
952	_	\$191,019

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		educing	30,288	\$1,504,348
Totals -		reasing	0	\$0
iotais		taying	545	\$25,364
	All Ope	erations	30,832	\$1,529,712

	Ops-Reducing		0	\$0
Totals	Ops-Inc	reasing	54,261	\$2,845,661
TOLAIS	Ops-S	taying	72,100	\$3,794,385
	All Ope	rations	126,360	\$6,640,046

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	545	\$25,364
AllOps	545	\$25,364

Ops-Red	0	\$0
Ops-Inc	71,285	\$3,728,329
Ops-Stay	72,100	\$3,794,385
AllOps	143,385	\$7,522,714

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining		Current Annual Workhours	Current Annual Workhour Cost (\$)
780	100.0%			\$156
781	100.0%			\$23,398
783	100.0%	0.0%		\$14,252
	Ops-Reducing		1,484	\$37,806
Totolo	Ops-Inc	creasing	0	\$0
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	1,484	\$37,806

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$0
781				\$252,041
783				\$737,013
789				\$15
	Ops-Re	educing	0	\$0
Totala	Ops-Inc	creasing	26,749	\$989,054
Totals	Ops-S	staying	0	\$15
	All Ope	erations	26,749	\$989,069

Gaining Facility

Proposed Workhours for LDCs Common to & Shared betw	een Supy & Craft
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Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780	0	\$0
781	0	\$0
783	0	\$0
Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	0	\$0
AllOps	0	\$0

Gai	ini	ng	Fa	ci	lity
		9			

1			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	780		\$156
	781		\$288,534
	783		\$750,805
	789		\$15
	Ops-Red	0	\$0
	Ops-Inc	28,233	\$1,039,495
	Ops-Stay	0	\$15
	AllOps	28,233	\$1,039,510

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility			Gaining Facility		Losing Facility			Gaining Facility		cility				
Transportation - PVS			Transportation - PVS			Transportation - PVS				Transportation - PVS		- PVS		
	LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)		LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
	31		\$3,125		31		\$149,233	31	0	\$0		31		\$149,233
	32		\$0		32		\$0	32	0	\$0		32	_	\$0
	33		\$0		33		\$0	33	0	\$0		33		\$0
	34		\$0		34		\$1,912,242	34	0	\$0		34		\$1,912,242
	93		\$0		93		\$15	93	0	\$0		93		\$15
	Totals	88	\$3,125		Totals	46,876	\$2,061,490	Totals	0	\$0		Totals	46,876	\$2,061,490
	679, 764 (31) 765, 766 (34)		\$3,125 \$0	Subset for Trans-PVS Tab	Ops 617, 679, 764 (31) Ops 765, 766 (34)		\$148,900 \$1,911,976	679, 764 (31) 765, 766 (34)	0	\$0 \$0		679, 764 (31) 765, 766 (34)		\$148,900 \$1,911,976

Lbc Weeknows Weeknows Weeknows Ubb Weeknows Weekn		Maint	enance		Maintenance				Maintenance				Maintenance			
Image: state in the s		LDC		Workhour Cost		LDC		Workhour Cost	LDC				LDC		Proposed A Workhour Co	
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Image: state	-		-				-					-		-	\$6,292 \$1,044	
Total 71.048 53.35.559 Total 418.44 519.17.278 Total 1.82 94.476 Total 47.30 3 Supervisor Summary Supervisor Summary Supervisor Summary Supervisor Summary Loc Correct Aread Supervisor Summary Supervisor Summary Loc Correct Aread Supervisor Summary	-		-	\$14,252			-					-		-	\$75	
LDC Current Annual Workhours Current Annual Workhours <td>Ľ</td> <td></td> <td>71,646</td> <td></td> <td></td> <td></td> <td>418,414</td> <td></td> <td></td> <td>tals 1,9</td> <td></td> <td>1</td> <td></td> <td>473,397</td> <td>\$21,69</td>	Ľ		71,646				418,414			tals 1,9		1		473,397	\$21,69	
LDC Current Natural Workhours Workhours Current Natural Workhours Inc. Current Natural Workhours Inc. Proceed Antial Workhours Inc. Current Natural Workhours Inc. Inc. Proceed Antial Workhours Inc. Inc. Proceed Antial Workhours Inc. Inc. Proceed Antial Workhours Inc. Inc. <th< td=""><td>S</td><td>uperviso</td><td>or Summary</td><td></td><td></td><td>Superviso</td><td>or Summary</td><td></td><td></td><td>Superv</td><td>sory</td><td></td><td></td><td>Superviso</td><td>ry</td></th<>	S	uperviso	or Summary			Superviso	or Summary			Superv	sory			Superviso	ry	
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Current - Combined Annual Dolars Combined - Combined Proposed + Special Adjustments Change Other Craft Ops (not 3) 33.061 \$1.600.088 Annual Dolars 0 \$50 Supervised Adjustments 0 \$50 0 \$50 0 \$50 Supervised Adjustments at Losing Site 0 \$50 0 \$50 \$50 \$2.635 \$1.602.967 (14.701) 3.034 \$(55.132) \$40.060 \$2.232.506 \$(51.132) \$40.0652.2677 (83) 0.233 \$41.5523 \$4.64.62 \$2.60.0776 \$(13.208) \$(14.701) 3.034 \$(5561.627) \$(51.132) \$4.64.62 \$2.65.0776 \$(13.208) \$(14.701) \$3.04 \$(5662.677) \$(14.320) \$(51.272) \$(51.272) \$(51.272) \$(51.272) \$(51.276) \$(14.320) \$(51.02) \$(14.320) \$(52.176) \$(51.02) \$(52.176) \$(51.02) \$(51.276) \$(51.272) \$(51.272) \$(51.272) \$(55.21.27) \$(51.272) \$(51.272) \$(51.272) \$(51.272) \$(51.272) \$(51.272) \$(55.2		Totals	30,832	\$1,529,712		Totals		\$6,640,046	To	tals 5	45 \$25,364]	Totals	143,385	\$7,52	
Special Adjustments at Losing Site Special Adjustments at Losing Site Special Adjustments at Gaining Site Special Adjustments at Gaining Site Special Adjustments at Gaining Site Proposed Mnual Workhours Proposed Annual Workhours Proposed Annual Workhours Proposed Annual Workhours Cost (s) Proposed Annual Workhours Proposed Annu	Transportation (Maintenance (Supe	Ops (note 2) Ops (note 3) ervisory Ops	33,051 46,950 490,060 157,193	\$1,608,088 \$2,064,002 \$22,432,906 \$8,169,757		-	0 0 0 0	\$0 \$0 \$0 \$0 \$0 \$0		32,5 46,8 475,3 143,9	35 \$1,602,957 62 \$2,060,877 58 \$21,776,639 29 \$7,548,078	(516) (88) (14,701)	-1.6% -0.2% -3.0% -8.4%	(\$5,132) (\$3,125) (\$656,267) (\$621,679)		
MODS Operation Number Proposed Annual Workhours Proposed A	ĺ	Specia		· · · · ·						707,5	• • • •	• • • •		(\$1,273,108)		
LDC Number LDC Number (\$) Proposed Annual Workhours Proposed Annual Workhours <td></td> <td>MODS</td> <td></td> <td></td> <td></td> <td>MODS</td> <td></td> <td></td> <td></td> <td>Losing Facilit</td> <td>y Summary</td> <td></td> <td>G</td> <td>aining Facility S</td> <td>Summary</td>		MODS				MODS				Losing Facilit	y Summary		G	aining Facility S	Summary	
Image: state in the state	LDC		worknours	(\$)	LDC		worknours	(\$)		Workhours	Workhour Cost (\$)			Workhours	Proposed Workhou (\$)	
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3) going to Maintenance tab 4) less Ops going to 'Maintenance' Tabs
Staffing - Management

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Data Extraction Date: 09/19/11

Finance Number:

25-5271

	Manag	ement Po	ositions			
	(1)	(2)	(3)	(4)	(5)	(6)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	MGR PROCESSING/DISTRIBUTION	EAS-25	1	1	0	-1
2	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	0	-1
3	MGR MAINTENANCE	EAS-22	1	1	0	-1
4	MGR IN-PLANT SUPPORT	EAS-21	1	1	0	-1
5	MGR DISTRIBUTION OPERATIONS	EAS-20	1	1	0	-1
6	MGR MAINTENANCE OPERATIONS	EAS-19	1	1	0	-1
7	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
8	MGR TRANSPORTATION/NETWORKS	EAS-18	1	1	0	-1
9	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
-	SUPV DISTRIBUTION OPERATIONS	EAS-17	13	10	1	-9
	SUPV MAINTENANCE OPERATIONS	EAS-17	5	4	0	-4
	NETWORKS SPECIALIST	EAS-16	1	0	0	0
	SECRETARY (FLD)	EAS-12	1	0	0	0
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Gaining Facility: Michigan Metroplex

Data Extraction Date: 09/19/11

Finance Number:

25-8231

	Manag	ement Po	ositions			
	(12)	(13)	(14)	(15)	(16)	(17)
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
4	MGR MAINTENANCE (LEAD)	EAS-24	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	1	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-22	1	1	1	0
7	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	2	3	1
9	MGR DISTRIBUTION OPERATIONS	EAS-20	1	0	1	1
10	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
11	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14	MGR DISTRIBUTION OPERATIONS	EAS-19	3	2	3	1
15	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	3	4	1
	SUPV DISTRIBUTION OPERATIONS	EAS-17	30	27	31	4
-	SUPV MAINTENANCE OPERATIONS	EAS-17	11	8	11	3
	SUPV TRANSPORTATION OPERATIONS	EAS-17	3	2	3	1
	NETWORKS SPECIALIST	EAS-16	1	0	1	1
	SECRETARY (FLD)	EAS-12	1	1	1	0
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		Total		74	62	75	13
	Retirement Eligibles:	20				osition Loss:	(13)
		20			Г	0311011 2035.	(13)
Total	DCES/EAS Desition Lass	10	(This number	r corried foru	ard to the E	vooutivo Sumn	2024
rotal	PCES/EAS Position Loss:	10	(This number	r camed forwa	ard to the E	xecutive Sumn	ialy)
	rev 11/05/2008						
	100/2000						

Staffing - Craft

Last Saved: February 19, 2012

Losing Facility:	Lansing P&DC	;		Fin	ance Number:	25-5271						
Data	Extraction Date:	09/1	9/11		_							
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference						
Function 1 - Clerk	26	0	182	208	9	(199)						
Function 4 - Clerk	0	0	0		0	0						
Function 1 - Mail Handler	0	9	88	97	22	(75)						
Function 4 - Mail Handler	0	0	0		0	0						
Function 1 & 4 Sub-Total	26	9	270	305	31	(274)						
Function 3A - Vehicle Service	0	0	0		0	0						
Function 3B - Maintenance	0	0	83	83	12	(71)						
Functions 67-69 - Lmtd/Rehab/WC Other Functions	0	0	3	3	0	(3) (4)						
	0	0	4	4	U	(4)						
Total	20	9	200	205	42	(252)						
Total	26	9	360	395	43	(352)						
Retirement Eligibles:	109											
Gaining Facility:	Michigan Metro	oplex		Fin	ance Number: _	25-8231						
Data	Extraction Date:	09/1	9/11									
Craft Positions	(7) Casuals/PSEs On-Rolls	⁽⁸⁾ Part Time On-Rolls	⁽⁹⁾ Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference						
Function 1 - Clerk	70	0	491	561	573	12						
Function 1 - Mail Handler	6	9	234	249	256	7						
Function 1 Sub-Total	76	9	725	810	829	19						
Function 3A - Vehicle Service	0	0	20	20	20	0						
Function 3B - Maintenance	0	0	239	239	239	0						
Functions 67-69 - Lmtd/Rehab/WC	-	0	7	7	7	0						
Other Functions	0	0	4	4	4	0						
Total	76	9	995	1,080	1,099	19						
Total Crat	Retirement Eligibles: <u>226</u> Total Craft Position Loss: <u>333</u> (This number carried forward to the <i>Executive Summary</i>) (13) Notes:											
						rev 11/05/2008						

Maintenance

Last Saved: February 19, 2012

Gaining Facility: Michigan Metroplex

Date Range of Data: Jul-01-2010 : Jun-30-2011 (2) (3) (6) (1) (4) (5) **Workhour Activity** Workhour Activity **Current Cost Proposed Cost** Difference **Current Cost Proposed Cost** Difference Mail Processing \$ Mail Processing \$ LDC 36 1,746,648 \$ 0 \$ LDC 36 9,604,459 \$ (1,746,648)11,330,803 \$ 1,726,345 Equipment Equipment LDC 37 **Building Equipment \$** 414,173 \$ LDC 37 **Building Equipment \$** 16,981 \$ (397,192) 2,055,716 \$ 2,272,834 \$ 217,118 Building Services \$ Building Services (Custodial Cleaning) \$ LDC 38 835,491 \$ 67,495 \$ LDC 38 5,826,824 \$ 6,292,854 \$ (767, 996)466,030 (Custodial Cleaning) Maintenance \$ Maintenance LDC 39 294,965 \$ 0\$ (294, 965)LDC 39 903,366 \$ 1,044,867 \$ 141,501 **Operations Support Operations Support** Maintenance \$ Maintenance LDC 93 14,252 \$ 0\$ (14, 252)LDC 93 737,013 \$ 750,805 \$ 13,792 Training Training Subtotal Workhour Cost \$ 3,305,529 \$ 84,476 \$ (3,221,053)Workhour Cost Subtota \$ 19,127,378 \$ 21,692,163 \$ 2,564,786 Other Related Maintenance & Other Related Maintenance & **Current Cost Proposed Cost** Difference **Current Cost** Proposed Cost Difference **Facility Costs Facility Costs** Maintenance Parts, Supplies & Facility Utilities \$ Maintenance Parts, Supplies & Facility Utilities \$ 1,396,131 \$ 0\$ (1,396,131)Total 3,662,151 \$ 3,806,806 \$ 144,655 Total **Adjustments** Adjustments \$ 0 \$ 0 (from "Other Curr vs Prop" tab) (from "Other Curr vs Prop" tab) Grand Total \$ Grand Total \$ 4,701,660 \$ 84,476 \$ 22,789,529 \$ 25,498,969 \$ 2,709,441 (4,617,184)

Annual Maintenance Savings:

\$1,907,743

(This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Lansing P&DC

rev 04/13/2009

Transportation - PVS

Last Saved: February 19, 2012

Losing Facility:	Lansing P&DC		
Finance Number:	25-5271		
Date Range of Data:	07/01/10	to	06/30/11

	(1)	(2)	(3)
	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$3,125	\$0	\$3,125
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$3,125	\$0	\$3,125

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$3,125

(7) Notes:

Gaining Facility: Michigan Metroplex Finance Number: 25-8231

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment	Current	Fioposeu	Difference
• • •			0
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$148,900	\$148,900	\$0
LDC 34 (765, 766)	\$1,911,976	\$1,911,976	\$0
Adjustments		\$0	
(from "Other Curr vs Prop" tab)		φU	
Total Workhour Costs	\$2,060,877	\$2,060,877	\$0

PVS Transportation Savings (Gaining Facility):

\$0

\$3,125 <-== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

Gaining Facility: Michigan Metroplex

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: 19:50

CET for OGP: 22:00

Data Extraction Date: 09/01/11

CT for Outbound Dock: 0:55

1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile				Numbers	Mileage	Cost	Mile			
434M0	40,286	\$59,481	\$1.48				010KE	1,160,078	\$2,081,685	\$1.79			
481L2	122,305	\$213,312	\$1.74				150Y0		\$1,246,482	\$2.05			
48811*	258,566	\$675,741	\$2.61				15112		\$3,321,887	\$1.82			
490AS	455,725	\$839,735	\$1.84				171L0	577,921	\$958,762	\$1.66			
49231	53,192	\$124,869	\$2.35				207FE		\$3,069,114	\$1.98			
49237	72,990	\$132,060	\$1.81				303YE		\$3,206,166	\$1.57			
49238	134,502	\$311,261	\$2.31				381Z0	506,666		\$1.51			
492367	66,083	\$110,951	\$1.68				46028		\$1,394,963	\$1.87			
49292	90,205	\$168,823	\$1.87				48010	158,108		\$3.74			
492A0	22,078	\$43,363	\$1.96				48012		\$1,363,621	\$3.04			
492A1	24,316	\$45,586	\$1.87				48018		\$1,415,489	\$3.14			
492A4	43,696	\$69,002	\$1.58				48030	230,273	+ / -	\$2.40			
492BG	66,521	\$68,020	\$1.02				48035		\$1,228,352	\$2.26			
							48039	374,276		\$2.37			
							48065	22,730		\$4.83			
							48066	78,222	\$159,822	\$2.04			
							48067	52,723		\$2.61			
							48090	202,769		\$2.44			
							480A6	105,287	\$218,035	\$2.07			
							480BK	157,259		\$2.23			
							480L1	36,672		\$4.48			
							480L6	247,285		\$1.92			
							480L7	38,657	\$122,456	\$3.17			
							480L9	191,989		\$1.97			
							480M0	64,827	\$114,376	\$1.76			
							480M1	34,944		\$3.18			
							480M3	62,190		\$1.60			
							480M4	28,216		\$3.20			
							480M5	63,251	\$160,026	\$2.53			
							480MR	69,191	\$132,930	\$1.92			
							48119	250,593		\$1.59			
							48130		\$2,888,850	\$2.42			
							48162		\$1,365,861	\$2.22			
							481L4	185,440		\$2.08			
							48431	407,603		\$1.79			
							48438	117,209	\$163,391	\$1.39			

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile
							484L4	112,695	\$156,386	\$1.39			
							541EQ	23,446	\$62,521	\$2.67			
							607N0	1,457,014	\$2,982,034	\$2.05			
							640M1	480,472	\$759,214	\$1.58			
							680P0	480,685	\$761,881	\$1.58			
							751EA	778,852	\$1,198,483	\$1.54			
							480NEW	0	\$0	\$0.00			
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Current	Current	Current	Proposed	Proposed	Proposed		Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile

Proposed Trip	Current Losing	Moving to Gain (-)	Chandes	Trips from Gaining	Proposed Result	Proposed	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
Impacts	97,712	0	0	0	97,712	i rip impacts	169,504	0	0	0	169,504

HCR Annual Savings (Losing Facility): \$675,741

HCR Annual Savings (Gaining Facility): (\$377,328)

Total HCR Transportation Savings: \$298,413

<== (This number is summed with Total from 'Trans-PVS' and carried forward to the *Executive Summary as Transportation Savings*)

rev 11/05/2008

Distribution Changes

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.
(2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation "X" to the left of the list. (1 DMM L001 DMM L011 From Action Code* Column A - 3-Digit ZIP Code Prefix Group DMM L002 DMM L201 Column B - Label to DMM L003 DMM L601 DMM L004 DMM L602 DMM L005 DMM L603 То Action Code* Column A - 3-Digit ZIP Code Prefix Group DMM L006 DMM L604 Column B - Label to DMM L007 DMM L605 DMM L008 DMM L606 ction Codes: A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Column C - Label to Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code* Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code' Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to Code*

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	D Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Escility Name Total			Late Arrival		Open		Closed		Unschd
	montar	Losing, caning	Code	r dointy Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Jul-11	Losing Facility	488	Lansing, MI P&DC	414	98	24%	119	29%	0	0%	316	76%	31
	Aug-11	Losing Facility	488	Lansing, MI P&DC	445	108	24%	111	25%	0	0%	337	76%	34
	Jul-11	Gaining Facility	480	Michigan Metroplex	581	84	14%	258	44%	0	0%	497	86%	30
	Aug-11	Gaining Facility	480	Michigan Metroplex	631	81	13%	307	49%	0	0%	550	87%	42

(5) Notes:

rev 5/14/2009

MPE Inventory

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

00/10/11

Gaining Facility: Michigan Metroplex

Data Extraction Date: 09/19/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	4	0	(4)	AFCS	17	2	(15)	(19)	
AFCS200	0	0	0	AFCS200		15	15	15	
AFSM - ALL	2	0	(2)	AFSM 100	3	6	3	1	\$423,192
APPS	0	0	0	APPS	0	0	0	0	
CIOSS	3	0	(3)	CIOSS	1	4	3	0	
CSBCS	0	0	0	CSBCS	0	0	0	0	
DBCS	18	0	(18)	DBCS	49	42	(7)	(25)	
DBCS-OSS	0	0	0	DBCS-OSS	0	0	0	0	
DIOSS	2	0	(2)	DIOSS	6	8	2	0	
FSS	0	0	0	FSS	2	2	0	0	
SPBS	1	0	(1)	SPBS	2	3	1	0	
UFSM	0	0	0	UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	ROBOT GANTRY	0	0	0	0	
HSTS / HSUS	0	0	0	HSTS / HSUS	0	0	0	0	
LCTS / LCUS	2	0	(2)	LCTS / LCUS	9	9	0	(2)	
LIPS	0	0	0	LIPS	0	0	0	0	
TABBER	0	0	0	TABBER	0	0	0	0	
POWERED INDUSTRIAL EQUIPMENT	0	0	0	POWERED INDUSTRIAL EQUIPMENT	0	0	0	0	
LCREM	1	0	(1)	LCREM	2	2	0	(1)	

\$423,192

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes: The relocation costs for the AFSM 100's are shown. The cost for relocating excess equipment is not shown in this AMP.

rev 03/04/2008

Customer Service Issues

Last Saved: February 19, 2012

Losing Facility: Lansing P&DC

5-Digit ZIP Code: 48924

Data Extraction Date: 09/19/11

	3-Digit ZIP Code: 492		3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current	
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.
Number picked up before 1 p.m.	28	93						
Number picked up between 1-5 p.m.	219	113						
Number picked up after 5 p.m.	0	0						
Total Number of Collection Points	247	206	0	0	0	0	0	0

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.n

	Quarter/FY	Percent
m.	QTR 3_FY11	96.9%
	QTR 2_FY11	93.2%
	QTR 1_FY11	90.7%
	QTR 4_FY10	86.8%

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed			
	Start End		Start	End		
Monday	N/A	N/A	N/A	N/A		
Tuesday	N/A	N/A	N/A	N/A		
Wednesday	N/A	N/A	N/A	N/A		
Thursday	N/A	N/A	N/A	N/A		
Friday	N/A	N/A	N/A	N/A		
Saturday	N/A	N/A	N/A	N/A		

6. Business (Bulk) Mail Acceptance Hours

ſ	Cur	rent	Proposed			
	Start	End	Start	End		
Monday	11:00	6:00	11:00	6:00		
Tuesday	11:00	6:00	11:00	6:00		
Wednesday	11:00	6:00	11:00	6:00		
Thursday	11:00	6:00	11:00	6:00		
Friday	11:00	6:00	11:00	6:00		
Saturday	CLOSED	CLOSED	CLOSED	CLOSED		

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

Yes

8. Notes:

Gaining Facility: Michigan Metroplex

9. What postmark will be printed on collection mail?

Line 1_____

Line 2 _____

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 19, 2012

	Losing Facility:	Lansing P&DC							
			Space E	valuation					
1.	Affected Facility		Facility Name: Street Address: City, State ZIP:						
2.	Lease Information.	Enter lease	below.) nual lease cost: expiration date: options/terms:	NA					
3.	Current Square Foo Enter the tot Enter gained s	tage al interior square footag square footage expected	e of the facility: d with the AMP:	262,693 154,221					
4.	Planned use for acq	uired space from appro	ved AMP						
-	Relocation of Carrie	r Routes to acquired sp	ace.						
5.	Facility Costs								
6.	Ent Savings Information	er any projected one-tim	ne facility costs:	(This number shown belo	w under One-Time Costs sectio	n.			
	0		e Savings (\$):_	(This number carried forw	vard to the Executive Summary)			
7.	Notes								
-									
I			One-Tir	ne Costs					
I		Employee De							
	Mail Pr	ocessing Equipment Re	location Costs: location Costs: om MPE Inventory)	\$423,192					
			Facility Costs: (from above)	\$0					
		Total On	e-Time Costs:	\$423,192 (This number carried forward to <i>Executive Summary</i>)					
[Remo	te Encoding (Center Cost per 10	00				
	Losing Facility: Lansing P&DC Gaining Facility: Michigan Metroplex								
		YTD Range of Report		: 06/30/11					
	(1) Product	(2) Associated REC	(3) Current Cost per 1,000	(4) Product	⁽⁵⁾ Associated REC	(6) Current Cost per 1,000			
	l attaus		Images	L atter-		Images			
	Letters Flats	Wichita Wichita	\$32.09 \$32.66	Letters Flats					
	PARS COA	NA	NA	PARS COA					
ļ	PARS Redirects	NA	NA	PARS Redirects					
	APPS	NA	NA	APPS					

rev 9/24/2008