---- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate:	Orig & Dest	MODS/BPI Office
Facility Name & Type:	Eugene OR P&DF	
Street Address:	3184 Gateway St	
City:	Springfield	
State:	OR	
5D Facility ZIP Code:	97401	
District:	Portland	
Area:	Western	
Finance Number:	402850	
Current 3D ZIP Code(s):	974	
Miles to Gaining Facility:	108	
EXFC office:	Yes	
Plant Manager:	Robert Vore	
Senior Plant Manager:	Lisa Shear	
District Manager:	Kim Anderson	
Facility Type after AMP:	Post Office	
2. Gaining Facility Information		
Facility Name & Type:	Portland OR P&DC	
Street Address:	715 NW Hoyt St	
City:	Portland	
State:	OR	
5D Facility ZIP Code:	97208	

Slate.	UK
5D Facility ZIP Code:	97208
District:	Portland
Area:	Western
Finance Number:	406785
Current 3D ZIP Code(s):	970-972, 986
EXFC office:	Yes
Plant Manager:	Lisa Shear
Senior Plant Manager:	Lisa Shear
District Manager:	Kim Anderson

3. Background Information

2

 Start of Study:
 9/15/2011

 Date Range of Data:
 Jul-01-2010 : Jun-30-2011

 Processing Days per Year:
 310

 Bargaining Unit Hours per Year:
 1,745

 EAS Hours per Year:
 1,822

 Date of HQ memo, DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update
 June 16, 2011

Date & Time this workbook was last saved:

2/19/2012 9:48

4. Other Information

Area Vice President:Sylvester BlackVice President, Network Operations:David E. WilliamsArea AMP Coordinator:Steve MurrayHQ AMP Coordinator:Kathy S Peterson

rev 10/10/2011

Package Page 1

AMP Data Entry Page

Approval Signatures

Losing Facility Name and Type:	Engless devision
Street Address	3184 Gateway 50
City	Spanafeld
State	OR
FACHILY ZIP CODE.	
Finance Number:	402650
Current 3D ZIP Code(s)	<u>(6/4</u>
Type of Distribution to Consolidate.	
Gaining Facility Name and Type:	Profilated - R Fig. 9
Street Address	735 M/2 b5yt 8;
State	Padlan 1 CR
Facility ZIP Code	97208
Financo Number:	418.72
Gurrent 3D ZIP Code(s)	970-9*2-985

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LOSING FACILITY

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Package Page 2

AMP Approval Saturation

Executive Summary

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF Street Address: 3184 Gateway St

City, State: Springfield, OR

Current 3D ZIP Code(s): 974

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 108

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	\$1,050,973	from Workhour Costs - Proposed
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) $=$	\$328,268	from Other Curr vs Prop
PCES/EAS Supervisory Workhour Savings =	\$869,559	from Other Curr vs Prop
Transportation Savings =	(\$195,124)	from Transportation (HCR and PVS)
Maintenance Savings =	\$2,730,097	from Maintenance
Space Savings =	\$0	from Space Evaluation and Other Costs
Total Annual Savings _	\$4,783,774	
Total One-Time Costs =	\$554,060	from Space Evaluation and Other Costs
Total First Year Savings ₌	\$4,229,714	
Staffing Positions		
Craft Position Loss =	59	from Staffing - Craft
PCES/EAS Position Loss =_	9	from Staffing - PCES/EAS
Volume		
Total FHP to be Transferred (Average Daily Volume) $=$	1,092,364	from Workhour Costs - Current
Current FHP at Gaining Facility (Average Daily Volume) = _	2,961,602	from Workhour Costs - Current
Losing Facility Cancellation Volume (Average Daily Volume) = _	143,007	(= Total TPH / Operating Days)

Service

Service Standard Impacts	UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
by ADV	ADV	ADV	ADV	%
First-Class Mail®	0	0	0	#DIV/0!
Priority Mail®	0	0	0	#DIV/0!
Package Services	0	0	0	#DIV/0!
Periodicals	N/A*	N/A*	N/A*	N/A*
Standard Mail	N/A*	N/A*	N/A*	N/A*
Code to destination 3-digit ZIP Code volume is not				

Code to destination 3-digit ZIP Code volume is not available

rev 10/15/2009

Summary Narrative

Last Saved: February 19, 2012 Losing Facility Name and Type: Eugene OR P&DF Current 3D ZIP Code(s): 974 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

BACKGROUND

This is a summary of the feasibility study for the consolidation of all originating and destinating mail processing from the Eugene OR P&DF (974) to the Portland OR P&DC (970). This study was conducted to determine the feasibility of relocating the Originating and Destinating distribution operations 108 miles from Eugene OR into Portland every day, Monday through Saturday.

FINANCIAL SUMMARY

The annual baseline for this AMP feasibility study is taken from the period of July 01, 2010 – June 30, 2011. Financial savings proposed for the consolidation of originating mail volumes from the Eugene OR P&DF into the Portland P&DC are:

Total First Year Savings:	\$4,229,714
Total Annual Savings:	\$4,783,774

The one-time cost associated with this AMP feasibility study if implemented is \$554,060 and this total is factored into the savings stated above.

CUSTOMER & SERVICE IMPACTS

The retail unit, PO boxes, and caller service located at the Eugene OR facility will not be affected if the AMP is implemented. The BMEU located at the Eugene OR facility will remain. The work hours needed to provide retail and BMEU services are not part of the study and would not be impacted. F4 staffing and work hours are included in the study to provide PO Box and caller service currently provided by F1 staffing. A local postmark will continue to be available at retail service locations.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at <u>www.usps.com</u> once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

TRANSPORTATION

The Eugene OR P&DF is located 108 miles and 2.5 hours travel time from the Portland OR P&DC. Because no mileage reduction or a more efficient line of travel are possible, no mail from any 974 Associate Office will be dispatched from or delivered directly to the Portland OR P&DC

Collection mail will be dropped at the Eugene Hub on existing HCR transportation. The truck arrival profile into Eugene by the half-hour is shown below.

Summary Narrative (continued)

Number of Trips
2
2
0
0
1
1
3
2
1
4
3
8
0
0

The following dispatches will take collection mail from the Eugene hub to the Portland P&DC:

Leave Eugene	Arrive Portland P&DC

1930	2200
2030	2300

DPS and processed mail will be dispatched from the Portland Metro Processing facilities to the Eugene Hub on HCR 97010, 97011, 97025, 97410 on current trips and one additional trip that will be added with the AMP start-up:

Leave Portland Metro Facilities	Arrive Eugene
2010	2240
2300	0130
2215	0105
2200	0045
0650	1010
1555	1850
1715	2040
2020	2355
2040	2310
0015	0250
1445	1710

Mail for the 974 Associate Offices will be dispatched from Eugene in the following half-hour intervals on existing highway contract transportation.

Between the Times of:	Number of Trips
0200 - 0229	1
0230 - 0259	1
0300 - 0329	4
0330 - 0359	3
0400 - 0429	7
0430 - 0459	1
0500 - 0529	5
0530 - 0559	2
0600 - 0629	5
0630 - 0659	1
0700 - 0729	0
0730 - 0759	4
0800 - 0829	0
0830 - 0859	0

There are no PVS routes at either location to be affected if the AMP is implemented.

NDC transportation to and from the Eugene facility will not be affected as a result of this AMP.

Transportation supporting the Eugene OR AMP feasibility study contains HCR service. One additional round trip HCR service will be added between Eugene OR P&DF and Portland OR P&DC at a cost of \$196,135 annually. Existing HCR service, route 980GE Northbound from CA will be reduced/rerouted by eliminating a current stop in Eugene OR resulting in a savings of \$1,011 annually for that service as CA volumes will destinate in Portland.

EMPLOYEE IMPACTS

In this feasibility study, 150 craft employees are impacted. There will be a net reduction of 59 craft employees and 9 management positions.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Summary Narrative (continued)

Summary Narrative Page 4

		Manage	ement and Craf	t Staffing I	mpacts		
		Eugene P&	DF		Portland P&D	0	
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	Net Diff
Craft 1	177		27 (150)	814	905	91	(59)
Management	12		- (12)	58	61	3	(9)
Craft = FTR+PTR+		Nail Proce	essing Manage	ement to Cr	aft Ratio		
¹ Craft = FTR+PTR+				ement to Cr		ronosed	
	N SDOs to (Cu	essing Manage rrent MDOs+SDOs to (roposed MDOs+SDO	s to Craft 1
¹ Craft = FTR+PTR+ Management to Craft ₂ Ratios	N SDOs to (Cu Craft ₁ N	rrent	Craft 1 SDC	P		
Management to	N SDOs to 0	Cu Craft ₁ M get)	rrent //DOs+SDOs to (Craft 1 SDC	P s to Craft ₁	MDOs+SDO	arget)

EQUIPMENT RELOCATION AND MAINTENANCE IMPACTS

The AMP feasibility study projects an annual Maintenance savings of \$2,730,097. This savings consists of the removal of all Mail Processing equipment at the Eugene OR P&DF along with the corresponding maintenance reductions assigned to support this equipment. The equipment relocation costs allocated to Eugene totals \$38,060 and is reflected in the study totals. Additional relocation costs for equipment that will be relocated to Portland are shown in the Salem OR study.

SPACE IMPACTS

If the AMP feasibility study is approved, the 100,000 SF made available in the USPS-owned Eugene OR P&DF will potentially be utilized to consolidate delivery operations from the Eugene / Springfield area.

OTHER CONCURRENT INITIATIVES

Salem OR P&DF – Portland OR P&DC AMP Study Bend OR CSMPC – Portland OR P&DC AMP Study Pendleton OR CSMPC – Portland OR P&DC AMP Study

24 Hour Clock

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF Current 3D ZIP Code(s): 974 Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986

21 Hour Indicator Report 80% 10				Current 3D ZIP Code(s):		-	-	-				
Image: state in the s			24	Hour Indicator Report	80%	100%	100%	100%	Millions	100%		86.9%
16:Apri SAT 4/16 EUGENE P&DF 40.4% 94.2% 747.41 90.0% 100.0% 100.0% 97.3% 30:Apri SAT 4/28 EUGENE P&DF 35.46% 77.44 97.41 100.0% 100.0% 97.3% 30:Apri SAT 4/28 EUGENE P&DF 34.4% 88.2% 77.44 74.41 100.0% 100.0% 97.3% 14:May SAT 5/12 EUGENE P&DF 44.2% 98.8% 77.44 74.41 100.0% 100.0% 90.3% 94.8% 14:May SAT 5/21 EUGENE P&DF 44.2% 98.8% 77.44 100.0%	Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OGS Cleared by 2400 Data Source = EDW EOR	MMP Cleared by 2400 Data Source = EDW EOR	MMP Volume On Hand at 2400 Data Source = EDW MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
23-Apr [SAT 4/20 EUGENE PADF 45.7% 94.6% 94.6% 94.7% 99.9% 94.9% 7-May [SAT 4/30 EUGENE PADF 42.4% 96.6% 94.0% 100.0% 100.0% 97.3% 14-May [SAT 571 EUGENE PADF 42.4% 96.6% 94.0% 100.0% 100.0% 90.3% 21-May [SAT 572 EUGENE PADF 42.7% 96.6% 94.7% 100.0% 100.0% 90.3% 21-May [SAT 572 EUGENE PADF 43.7% 96.6% 94.4% 100.0% 100.0% 90.6% 96.5% 21-May [SAT 572 EUGENE PADF 43.2% 94.6% 174/ALUEI 100.0% 100.0% 90.6% 23-Jun [SAT 6/11 EUGENE PADF 43.2% 174/ALUEI 100.0% 100.0% 90.3% 23-Jun [SAT 7/16 EUGENE PADF 43.2% 94.1% 174/ALUEI 100.0% 100.0% 90.3% 23-Jun [SAT 7/17 EUGENE PADF 43.2% 94.1% 174/ALUEI 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% 100.0%			%									
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23-Jul SAT 7/23 EUGENE P&DF 40,7% 91.3%	9-Jul	SAT	7/9	EUGENE P&DF	35.5%							
30-Jul SAT 17/30 EUGENE PADF 45.7% 92.3% #VALUEI 100.0% 99.9% 96.6% 6-Aug SAT 8/6 EUGENE PADF 45.7% 96.1% #VALUEI 100.0% 99.7% 98.6% 13-Aug SAT 8/13 EUGENE PADF 43.2% 97.8% #VALUEI 100.0% 99.7% 98.6% 27-Aug SAT 8/27 EUGENE PADF 43.2% 97.8% #VALUEI 100.0% 99.8% 99.7% 98.0% 33-Sep SAT 9/3 EUGENE PADF 43.2% 97.8% #VALUEI 100.0% 99.8% 97.3% 98.0% 97.3% 98.0% 97.3% 98.0% 97.3% 98.0% 97.3% 98.0% 97.3% 99.8% 99.2% 99.8% 99.2% 99.8% 99.2% 99.8% 99.2% 98.0% 98.9% 99.2% 98.0% 98.9% 99.2% 99.8% 99.2% 98.6% 97.3% 98.6% 97.3% 98.6% 99.2% 99.2% 98.0% 99.2% 98.6% 97.3% 98.6% 99.2% 98.6% 97.3% 98.6% 98.7% 98.6% 98.7% 98.6% 98.6% <t< td=""><td></td><td></td><td></td><td></td><td>44.5%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>					44.5%							
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24 Hour Indicator Report 80% 100% 100% Millions 100% 100% 66.9% A A A A A A A A A A A A B <td< td=""><td></td><td></td><td></td><td></td><td>40.3%</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>					40.3%							
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16-Apr SAT 4/16 PORTLAND P&DC 59.1% 84.1% 47.7% 79.9% #VALUEI 80.9% 100.0% 47.5% 23-Apr SAT 4/23 PORTLAND P&DC 59.9% 85.8% 50.2% 84.1% #VALUEI 80.9% 100.0% 47.5% 23-Apr SAT 4/23 PORTLAND P&DC 54.5% 82.2% 35.7% 86.7% #VALUEI 80.6% 98.7% 49.3% 30-Apr SAT 5/7 PORTLAND P&DC 58.8% 85.0% 46.7% 82.9% #VALUEI 86.4% 99.7% 61.3% 14-May SAT 5/14 PORTLAND P&DC 56.9% 81.5% 27.6% 84.2% 0.0 80.1% 99.8% 50.0% 28-May SAT 5/28 PORTLAND P&DC 56.9% 81.5% 27.6% 84.2% 0.0 80.1% 99.8% 50.0% 28-May SAT 6/4 PORTLAND P&DC 56.9% 71.6% 45.3% 63.7% #VALUEI <t< td=""><td></td><td></td><td>24</td><td>4 Hour Indicator Report</td><td>80%</td><td>100%</td><td>100%</td><td>100%</td><td>Millions</td><td>100%</td><td></td><td>86.9%</td></t<>			24	4 Hour Indicator Report	80%	100%	100%	100%	Millions	100%		86.9%
16-Apr SAT 4/16 PORTLAND P&DC 59.1% 84.1% 47.7% 79.9% #VALUE! 80.9% 100.0% 47.5% 23-Apr SAT 4/23 PORTLAND P&DC 59.9% 85.8% 50.2% 84.1% #VALUE! 80.6% 98.7% 49.3% 30-Apr SAT 4/30 PORTLAND P&DC 58.8% 85.0% 46.7% 82.9% #VALUE! 88.6% 99.7% 49.3% 30-Apr SAT 5/7 PORTLAND P&DC 58.8% 85.0% 46.7% 82.9% #VALUE! 88.4% 99.7% 49.3% 14-May SAT 5/14 PORTLAND P&DC 58.8% 85.0% 46.7% 82.9% #VALUE! 82.3% 100.0% 51.1% 21-May SAT 5/28 PORTLAND P&DC 56.9% 81.5% 27.6% 84.2% 0.0 80.1% 99.2% 39.1% 28-May SAT 6/4 PORTLAND P&DC 54.8% 81.0% 45.3% 67.1% WALUE! 81.5% 100.0% 86.7% 11-Jun SAT 6/18 PORTL	Weekly Tirends Beginning Day		9	Facility	Carcelled by 2000 Data Source = EDW MCRS	OGP Cleared by 2300 Data Source = EDW EOR	OCS Cleared by 2400 Data Source = EDW ECR	MMP Cleared by 2400 Data Source = EDW EOR	MPVdumeOnHand at 2400 Data Source = EDWMCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW EOR	Trips On-Time 0400 - 0900 Data Source = EDW TIMES
23-Apr SAT 4/23 PORTLAND P&DC 59.9% 85.8% 50.2% 84.1% #VALUE! 80.6% 98.7% 49.3% 30-Apr SAT 4/30 PORTLAND P&DC 54.5% 82.2% 35.7% 86.7% #VALUE! 81.8% 100.0% 44.7% 14-May SAT 5/1 PORTLAND P&DC 58.8% 85.0% 46.7% 82.9% #VALUE! 84.4% 99.7% 61.3% 14-May SAT 5/14 PORTLAND P&DC 57.5% 84.1% 31.6% 90.8% #VALUE! 82.3% 100.0% 51.1% 21-May SAT 5/21 PORTLAND P&DC 56.9% 81.5% 27.6% 84.2% 0.0 80.1% 99.8% 50.0% 28-May SAT 6/12 PORTLAND P&DC 54.8% 81.0% 45.3% 63.7% #VALUE! 81.5% 100.0% 47.2% 11-Jun SAT 6/11 PORTLAND P&DC 54.6% 71.4% 29.2% 81.3% #VALUE! 78.9% 99.7% 51.1% 25-Jun SAT 6/18 POR	16-Apr	SVI			50 1%	84 194	47 7%	70.0%	#\/ALLIE!	80.0%	100.0%	17 5%
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Low Low <thlow< th=""> <thlow< th=""> <thlow< th=""></thlow<></thlow<></thlow<>			5/21	PORTLAND P&DC		81.5%	27.6%	84.2%				
11-Jun SAT 6/11 PORTLAND P&DC 50.6% 74.4% 29.2% 81.3% #VALUE! 78.9% 99.7% 49.3% 18-Jun SAT 6/18 PORTLAND P&DC 49.5% 78.2% 38.8% 71.0% #VALUE! 79.4% 100.0% 58.0% 25-Jun SAT 6/25 PORTLAND P&DC 49.8% 73.3% 38.4% 71.9% #VALUE! 79.4% 100.0% 59.3% 2-Jul SAT 7/2 PORTLAND P&DC 49.8% 73.3% 38.4% 71.9% #VALUE! 79.3% 99.7% 51.1% 9-Jul SAT 7/2 PORTLAND P&DC 45.9% 71.2% 37.1% 68.6% #VALUE! 79.3% 99.7% 51.1% 9-Jul SAT 7/9 PORTLAND P&DC 52.4% 77.9% 50.1% 69.2% #VALUE! 81.7% 100.0% 52.2% 16-Jul SAT 7/10 PORTLAND P&DC 54.7% 77.2% 50.9% 70.9% #VALUE! 81.7% 100.0% 52.8% 30-Jul SAT 7/30 PORTLAND P&DC 54.7% 77.2% 50.9% 70.9% #VALUE! 82.4% 99.9% 52.8% 6-Aug SAT			0,20			71.6%	45.3%	77.1%				
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23-Jul SAT 7/23 PORTLAND P&DC 54.7% 77.2% 50.9% 70.9% #VALUE! 82.4% 99.9% 52.8% 30-Jul SAT 7/30 PORTLAND P&DC 49.8% 73.3% 53.2% 72.5% #VALUE! 83.0% 99.7% 49.0% 6-Aug SAT 8/6 PORTLAND P&DC 52.3% 79.1% 52.2% 83.1% #VALUE! 82.0% 99.9% 43.0% 13-Aug SAT 8/13 PORTLAND P&DC 54.4% 82.5% 56.2% 82.2% #VALUE! 80.0% 100.0% 50.8% 20-Aug SAT 8/20 PORTLAND P&DC 53.8% 82.3% 56.3% 83.2% #VALUE! 80.0% 100.0% 46.2% 27-Aug SAT 8/27 PORTLAND P&DC 51.8% 77.8% 59.9% 80.6% #VALUE! 81.6% 99.9% 39.5%												
30-Jul SAT 7/30 PORTLAND P&DC 49.8% 73.3% 53.2% 72.5% #VALUE! 83.0% 99.7% 49.0% 6-Aug SAT 8/6 PORTLAND P&DC 52.3% 79.1% 52.0% 83.1% #VALUE! 83.0% 99.9% 43.0% 13-Aug SAT 8/13 PORTLAND P&DC 54.4% 82.5% 56.2% 82.2% #VALUE! 80.0% 100.0% 50.8% 20-Aug SAT 8/20 PORTLAND P&DC 53.8% 82.3% 56.3% 83.2% #VALUE! 80.0% 100.0% 46.2% 27-Aug SAT 8/27 PORTLAND P&DC 51.8% 77.8% 59.9% 80.6% #VALUE! 81.6% 99.9% 39.5%												
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20-Aug SAT 8/20 PORTLAND P&DC 53.8% 82.3% 56.3% 83.2% #VALUE! 79.6% 100.0% 46.2% 27-Aug SAT 8/27 PORTLAND P&DC 51.8% 77.8% 59.9% 80.6% #VALUE! 81.6% 99.9% 39.5%		SAT	8/13	PORTLAND P&DC	54.4%	82.5%	56.2%	82.2%		80.0%	100.0%	
27-Aug SAT 8/27 PORTLAND P&DC 51.8% 77.8% 59.9% 80.6% #VALUE! 81.6% 99.9% 39.5%				-								
3-Sepisal 9/3[PORILAND P&DC 49.1% 76.5% 45.2% 81.5% #VALUE! 82.5% 99.7% 43.5%	20-Aug	SAT	8/20			82.3%		83.2%				46.2%
	20-Aug 27-Aug	SAT SAT	8/20 8/27	PORTLAND P&DC	51.8%	82.3% 77.8%	59.9%	83.2% 80.6%	#VALUE!	81.6%	99.9%	39.5%

rev 04/2/2008

Last Saved: January 30, 2012

Losing Facility Name and Type: Eugene OR P&DF Current 3D ZIP Code(s): 974 Miles to Gaining Facility: 108

Gaining Facility Name and Type: Portland OR P&DC Current 3D ZIP Code(s): 970-972, 986



rev 03/20/2008

Service Standard Impacts

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Losing Facility 3D ZIP Code(s): 974

Gaining Facility 3D ZIP Code(s): 970-972, 986

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Sta	Service Standard Changes - Average Daily Volume (data obtained from ODIS is derived from sampling and may vary from actual volume)															
	FCM						Р	RI	PE	R *	ST	D *	PS	SVC	ALL C	ASSES
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change								
UPGRADE																
DOWNGRADE																
TOTAL																
NET UP+NO CHNG																
VOLUME TOTAL																

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the Executive Summary

Service Sta	ndard C	Changes	- Pairs													
	FCM								PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change						
UPGRADE																
DOWNGRADE																
TOTAL																
NET																

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1) Losing Facility: Eugene OR P&DF Last Saved: January 30, 2012

Stakeholder Notification Page 1 **It:** Start of Study

AMP Event: Start of Study

Workhour Costs - Current

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Date Range of Data

07/01/10 <<=== ===>> 06/30/11

	Losing Current Workhour Rate by LDC										
LDC	Function 1	LDC	Function 4								
11	\$42.20	41	\$0.00								
12	\$41.79	42	\$0.00								
13	\$41.00	43	\$0.00								
14	\$36.64	44	\$0.00								
15	\$36.23	45	\$0.00								
16	\$0.00	46	\$0.00								
17	\$38.92	47	\$0.00								
18	\$38.61	48	\$0.00								

Gaining Facility: Portland OR P&DC

	Gaining Current Workhour Rate by LDC									
LDC	Function 1	LDC	Function 4							
11	\$44.90	41	\$0.00							
12	\$46.46	42	\$0.00							
13	\$42.17	43	\$0.00							
14	\$42.84	44	\$0.00							
15	\$36.72	45	\$0.00							
16	\$0.00	46	\$0.00							
17	\$41.33	47	\$0.00							
18	\$38.36	48	\$0.00							

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current	% Moved to	Current	Current	Current	Current	Current		Current	% Moved to	Current	Current	Current	Current	Current
Operation	Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers 002	100.0%					Workhour Costs \$232	1	Numbers 002						Workhour Costs \$758
002	100.0%					\$47,072		002						\$5,094
010	100.0%					\$27,913		000						\$149,625
010	100.0%					\$9,227	1	010						\$18,972
014	100.0%					\$90,703	1	014						\$513,259
017	100.0%					\$117,183	i 1	010						\$143,113
019	100.0%					\$5,270	i	019						\$40,928
021	100.0%					\$0	i	021						\$0
022	100.0%					\$0	i	022						\$0
030	100.0%					\$173,548	i	030						\$619,233
035	100.0%					\$422,977	i	035						\$214,612
040	100.0%					\$33,050	j	040						\$164,301
043	100.0%					\$30	j	043						\$1,603,309
044	100.0%					\$88,918]	044						\$91,548
060	100.0%					\$33,201]	060						\$386,057
066	100.0%					\$4,255]	066						\$15,732
067	100.0%					\$6,338]	067						\$15,791
074	100.0%					\$99,852]	074						\$294,640
083	100.0%					\$64,206]	083						\$172,779
084	100.0%					\$81,153]	084						\$31,384
087	100.0%					\$1,997]	087						\$1,575
088	100.0%					\$2,504]	088						\$1,517
089	100.0%					\$22,583]	089						\$53,840
090	100.0%					\$9,863]	090						\$18,684
091	100.0%					\$24,397]	091						\$119,849
092	100.0%					\$69,086]	092						\$110,048
093	100.0%					\$24,410	ļ	093						\$50,279
094	100.0%					\$3,056	ļ	094						\$3,849
095	100.0%					\$1,797	ļ	095						\$2,120
096 097	100.0%					\$2,594	ļ	096 097						\$4,086
097	100.0%					\$24,348		097						\$97,776
098	100.0%					\$13,712 \$27,626		098						\$43,439 \$98,745
110	100.0%					\$33,893		110						\$98,745
120	100.0%					\$804		120						\$0 \$0
120	100.0%					\$35,353		120						\$0
122	100.0%					\$35,353		122						\$250,416
120	100.0%					\$0		120						\$230,410
136	100.0%					\$156,060	1	136						\$1,330,121
130	100.0%					\$354,213		130	<u> </u>					\$1,941,798
107	100.078					ψυυτ,210	U 1	107	1					ψ1,5-1,730

(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current		Current		Current	Current	Current	Current	Current
Operation	% Moved to Gaining	Annual FHP	Annual TPH or	Annual	Productivity	Annual		Operation	% Moved to Losing	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	_	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		Numbers	Losing					Workhour Costs
138	100.0%					\$468,655	1	138						\$0
139	80.0%					\$458,925	1	139						\$1,851,829
175	100.0%					\$7,597	1	175						\$0
180	100.0%					\$6,824	1	180						\$0
181	100.0%					\$0	1	181						\$351
185	100.0%					\$950	1	185						\$4,717
188	100.0%					\$13,281	1	188						\$116,382
208	100.0%					\$28,712	1	208						\$41
225	100.0%					\$156,192		225 229						\$26,064 \$2,453,337
229 230	100.0%					\$139,415 \$79,616		229						\$2,453,537
230	100.0%					\$220,098		230						\$2,388,970
261	100.0%					\$220,098		261						\$2,300,970
264	100.0%					\$2,389		264						\$0
266	100.0%					\$371		266						\$0
200	100.0%					\$139,421		271						\$551,495
274	100.0%					\$0		274						\$0
276	100.0%					\$69		274						\$0
281	100.0%					\$8,127	1	276						\$99,345
284	100.0%					\$1,160	1	284						\$0
286	100.0%					\$6,096	1	286						\$0
320	100.0%					\$57,421	- i	320						\$0
322	100.0%					\$149,396	- i	322						\$0
331	100.0%					\$109,242	- i	331						\$819,141
336	100.0%					\$654,303	- i	336						\$1,468,837
428	100.0%					\$145,719	i	428						\$0
431	100.0%					\$329,501	- i	431						\$0
468	100.0%					\$0	i	468						\$0
481	100.0%					\$21,311	i	481						\$520,922
486	100.0%					\$2,968	1	486						\$2,559
487	100.0%					\$363	1	487						\$107
488	100.0%					\$596	1	488						\$515
489	100.0%					\$119	1	489						\$9,350
560	100.0%					\$160,053	1	560						\$39,238
585	55.0%					\$154,527	1	585						\$512,759
607	100.0%					\$2,209	1	607						\$324,464
612	100.0%					\$372	1	612						\$76,622
620	100.0%					\$4,034	1	620						\$26,712
630	100.0%					\$635	1	630						\$2,917
776	100.0%					\$5,035	1	776						\$47,205
891	100.0%					\$108,759	1	891						\$486,600
894	100.0%					\$13,384	1	894						\$30,650
896	100.0%					\$335,752	ļ	896						\$1,924,344
918	100.0%					\$842,837	1	918						\$2,787,065
919	100.0%					\$560,574	1	919						\$323,946
018						\$262,334		018						\$2,439,952
132						\$42,488 \$16,852		132 168						\$123,690 \$684,303
168						\$16,852 \$43,526		168						\$684,303 \$82,748
178						\$7,228		178						\$37,610
170						\$39,859		170						\$15,442
200						\$44,896		200						\$13,442
210						\$562,642		210						\$2,748,462
232						\$74,534		232						\$2,140,402
233						\$57,311		233						\$0
233						\$25,864		233						\$0
325						\$48,122		325						\$0
549						\$80,497		549						\$303,349
040						400,4J1		070						\$87,431
								073						\$293,625
					1			010						4200,020

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Current Operation	% Moved to	Current Annual FHP	Current Annual TPH or	Current	Current	Current
Numbers	Gaining	Volume	NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs
					(

(8)	(9)	(10)	(11)	(12)	(13)	(14)
Current		Current	Current	Current	Current	Current
Operation	% Moved to	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Losing	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
100					(\$0
100						\$27,620
112						\$577
114						\$659,582
115						\$ 0
123						\$162,788
130						\$873,382
150						\$55,467
160						\$0
170						\$193,173
186						\$ 0
209						\$75,080
211						
						\$1,581,530
214						\$374,100
235						\$28,728
238						\$835,422
263						\$0
273						\$14,647
282						\$659
283						\$46,565
332						\$120,450
333						\$513,582
334						\$29,584
335						\$317
337						\$447
341						\$67,116
483						\$288,679
555						\$1,030,415
563						\$12,720
565						\$45
588						\$70,070
618						\$985,206
619						\$1,694,807
677						\$2,456
811						\$2,197
812						\$1,905
813						\$2,102
815						\$188
816						\$87,459
817						\$2,322
818						
						\$43
819						\$122,756
892						\$197,459
893						\$452,419
895						\$110,751
897						\$10,707
899						\$273,145
930						\$255,491
	├ ──┤					
	└ ──┤					
	├ ──┤					
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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
			_			
			_			
-						
			1	1		

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
-						
					_	

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
	Impact to Gain	806,408,550	1,780,829,026	620,873	2,868	\$26,609,710
	Moved to Lose	0	0	0	No Calc	\$0
Totals	Total Impact Non-impacted	806,408,550 1,907,448	1,780,829,026	620,873 155,804	2,868 165	\$26,609,710
	Gain Only	1,907,448	25,695,196 191,437,342	155,804 276,489	692	\$6,435,556 \$11,645,216
		918,096,548	1,997,961,564	1,053,165	1,897	\$44,690,482
1		910,090,040	1,337,301,304	1,055,105	1,097	944,030,40Z

	Impact to Gain	1,145,707,342	2,457,986,445	806,697	3,047	\$34,120,752
	Impact to Lose	0	0	0	No Calc	\$0
Comb	Total Impact	1,145,707,342	2,457,986,445	806,697	3,047	\$34,120,752
Totals	Non-impacted	6,851,699	37,929,044	189,745	200	\$7,741,709
	Gain Only	109,780,550	191,437,342	276,489	692	\$11,645,216
	All	1,262,339,591	2,687,352,831	1,272,931	2,111	\$53,507,676

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(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
	Moved to Gain	339,298,792	677,157,419	185,824	3,644	\$7,511,041
	Impact to Lose	000,200,702	011,101,413	000,024	No Calc	\$0
Totals	Total Impact	339,298,792	677,157,419	185,824	3,644	\$7,511,041
TOTALS	Non-impacted	4,944,251	12,233,848	33,941	360	\$1,306,152
	All	344,243,043	689,391,267	219,765	3,137	\$8,817,194

Total FHP to be Transferred (Average Daily Volume) : 1,092,364 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 2,961,602 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$53,507,676 (This number is carried forward to the bottom of AMP Worksheet Workhour Costs-Proposed)

Workhour Costs - Proposed

Last Saved: January 30, 2012

Losing Facility:

Eugene OR P&DF

Gaining Facility:

Portland OR P&DC

(1)	(2)	(3)	(4)	(5)	(6)	(7
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Propo
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual	Opera
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	Num
002					\$0	00
009					\$0	00
010					\$0	01
014					\$0	01
015					\$0	01
017					\$0	01
019					\$0	01
021					\$0	02
022					\$0	02
030					\$0	03
035					\$0	03
040					\$0	04
043					\$0	04
044					\$0	04
060					\$0	06
066					\$0	06
067					\$0	06
074					\$0	07
083					\$0	08
084					\$0	08
087					\$0	08
088					\$0	08
089					\$0	08
090					\$0	09
091					\$0	09
092					\$0	09
093					\$0	09
094					\$0	09
095					\$0	09
096					\$0	09
097					\$0	09
098					\$0	09
099					\$0	09
110					\$0	11
120					\$0	12
122					\$0	12
126					\$0	12
120					\$0	12
136					\$0	13
137					\$0	13
138					\$0	13
139					\$91,785	13
175					\$0	17
180					\$0	18
181					\$0	18
185					\$0	18
188					\$0	18
208					\$0	20
208					\$0	20
220					\$U	

(7)	(8)	(9)	(10)	(11)	(12)
oposed	Proposed	Proposed	Proposed	Proposed	Proposed
peration	Annual FHP	Annual TPH or	Annual	Productivity	Annual
umbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
002					\$1,005
009					\$55,087
010					\$179,270
014					\$28,772
015					\$591,989
017					\$267,569
019					\$46,525
021					\$0
022					\$0
030					\$811,423
035					\$439,227
040	-				\$200,553
040					
043					\$1,591,318
					\$191,710
060					\$420,817
066					\$14,377
067					\$16,216
074					\$405,679
083	-				\$209,522
084	-				\$117,574
087					\$2,231
088					\$0
089					\$77,824
090					\$29,730
091					\$128,408
092					\$140,488
093					\$78,085
094					\$6,342
095					\$3,014
096					\$8,660
097					\$153,956
098					\$69,627
099					\$117,143
110					\$22,068
120					\$854
122					\$399,630
122					\$250,416
120					\$230,416 \$0
136					\$1,320,813
136					
					\$1,699,398
138					\$464,048
139					\$2,474,392
175					\$8,616
180					\$4,443
181					\$351
185					\$5,725
188					\$130,487
208					\$30,536
225					\$109,007

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
229					\$0
230					\$0
231					\$0
261					\$0
264					\$0
266					\$0
271					\$0
274					\$0
276					\$0
281					\$0
284					\$0
286					\$0
320					\$0
322					\$0
331					\$0
336					\$0
428					\$0
431					\$0
468					\$0
481					\$0
486					\$0
487					\$0
488					\$0
489					\$0
560					\$0
585					\$69,537
607					\$0
612					\$0
620					\$0
630					\$0
776					\$0
891					\$0
894					\$0
896					\$0
918					\$0
919					\$0
018					\$262,334
132					\$42,488
168					\$16,852
169					\$43,526
178					\$7,228
179					\$39,859
200					\$44,896
210					\$562,642
232					\$74,534
233					\$57,311
234					\$25,864
325					\$48,122
549					\$80,497
			0		
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7)	(0)	(0)	(10)	(11)	(12)
(7) Proposed	(8) Proposed	(9) Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers				,	Workhour Costs
229					\$2,601,405
230					\$826,418
231					\$2,505,849
261					\$12
264					\$17
266					\$17
271					\$657,572
274					\$45
276					\$498
281					\$115,024
284					\$7,185
286					\$22,668
320					\$65,125
320					\$169,441
331					
					\$835,227
336 428					\$2,224,110 \$239,482
420					\$167,789
451					\$107,709
460					\$590,180
401					\$10,797
400					\$2,396
488					
488					\$2,334 \$11,889
560					\$146,112
585					\$569,511
607					\$325,939
612					\$76,870
620					\$29,406
630					\$3,341
776					\$45,038
891					\$680,357
894					\$56,513
896					\$1,381,894
918					\$3,210,662
919					\$2,909,518
018					\$2,439,952
132					\$123,690
168					\$679,171
169					\$82,127
178					\$37,327
178					\$15,326
200					\$15,326
210					\$2,748,462
232					\$2,740,402
232					\$0
233					\$0
325					\$0
549					\$303,349
070					\$86,775
073					\$291,422
100					\$0
109					\$27,620
112					\$577
112					\$659,582
1.14					4000,002

(1)	(2)	(3)	(4)	(5)	(6)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			v		

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs
115					\$0
123					\$162,788
130					\$866,832
150					\$55,051
160					\$0
170					\$191,724
186					\$0
209					\$75,080
211					\$1,581,530
214					\$374,100
235					\$28,728
238					\$766,570
263					\$5
273					\$641
282					\$0
283					\$35,538
332					\$71,231
333					\$467,823
334					\$53,347
335					\$294
337					\$20,409
341					\$67,116
483					\$214,612
555					\$1,030,415
563					\$12,720
565					\$45
588					
					\$70,070
618					\$621,328
619					\$1,826,604
677					\$2,456
811					\$651
812					\$80
813					\$5,719
815					\$466
816					\$168,703
817					\$17,406
818					\$0
819					\$0
892					\$298,318
893					\$188,322
895					\$141,629
897					\$4,432
899					\$0
930					\$255,491
			0	No Calc	\$200,401
			0		
├ ───┤			0	No Calc No Calc	
├ ───┤					
 			0	No Calc	
 			0	No Calc	
 			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs	
			0	No Calc		
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs		
			0	No Calc			
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs		
Rumbero	Volume		0	No Calc	Workinger Gooka		
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(1)	(2)	(3)	(4)	(5)	(6)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual		
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs		
			0	No Calc			
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Mayod to Coin	666 004	600 740	0	No Calc	¢464.000		
Moved to Gain	666,024	690,713	4,040	171 No Colo	\$161,322		
Impact to Lose	0	0	0	No Calc	\$0		
Total Impact	666,024	690,713	4,040	171	\$161,322		
Non Impacted	4,944,251	12,233,848	33,941	360	\$1,306,152		
All	5 610 275	12 024 564	27 004	340	\$1 467 475		
Ail	5,610,275	12,924,561	37,981	340	\$1,467,475		

(7)	(8)	(9)	(10)	(11)	(12)		
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed		
Operation Numbers	Annual FHP Volume	Annual TPH or NATPH Volume	Annual Workhours	Productivity (TPH or NATPH)	Annual Workhour Costs		
Numbers	volume	NATER Volume	0	No Calc	WORKHOUL COSIS		
			0	No Calc			
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Impact to Gain	1,145,041,318	2,457,295,732	786,422	3,125	\$33,815,57		
Moved to Lose	0	0	0	No Calc	\$		
Total Impact	1,145,041,318	2,457,295,732	786,422	3,125	\$33,815,57		
Non Impacted	1,907,448	25,695,196	155,661	165	\$6,429,40		
Gain Only	109,780,550	191,437,342	256,034	748	\$10,744,2		
All	1,256,729,316	2,674,428,270	1,198,116	2,232	\$50,989,2		

(1)	(2)	(3)	(4)	(5)	(6)	
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	
Operation	Annual FHP	Annual TPH or Annual		Productivity	Annual	
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs	

(13) New Flow Adjustments at Losing Facility												
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost							
Totals	0	0	0	No Calc	\$0							

(7)	(8)	(9)	(10)	(11)	(12)
Proposed	Proposed	Proposed	Proposed	Proposed	Proposed
Operation	Annual FHP	Annual TPH or	Annual	Productivity	Annual
Numbers	Volume	NATPH Volume	Workhours	(TPH or NATPH)	Workhour Costs

(14) New Flow Adjustments at Gaining Facility											
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cos						
		-									
Totals	0	0	0	No Calc	\$(

	Impact to Gain	1,145,707,342	2,457,986,445	790,462	3,110	\$33,976,895
S	Impact to Lose	0	0	0	No Calc	\$0
<u>ज</u>	Total Impact	1,145,707,342	2,457,986,445	790,462	3,110	\$33,976,895
ğ	Non-impacted	6,851,699	37,929,044	189,602	200	\$7,735,558
P T	Gain Only	109,780,550	191,437,342	256,034	748	\$10,744,250
Ĩ	Tot Before Adj	1,262,339,591	2,687,352,831	1,236,098	2,174	\$52,456,703
8	Lose Adj	0	0	0	No Calc	\$0
0	Gain Adj	0	0	0	No Calc	\$0
	All	1,262,339,591	2,687,352,831	1,236,098	2,174	\$52,456,703
	Comb Current	1,262,339,591	2,687,352,831	1,272,931	2,111	\$53,507,676
Cost	Comb Current Proposed	1,262,339,591 1,262,339,591	2,687,352,831 2,687,352,831	1,272,931 1,236,098	2,111 2,174	\$53,507,676 \$52,456,703
Cost Impact		, , ,	, , ,	, ,	,	. , ,
	Proposed	, , ,	2,687,352,831	1,236,098 (36,833)	,	\$52,456,703

rev 04/02/2009

Combined Current Annual Workhour Cost : \$53,507,676 (This number brought forward from *Workhour Costs - Current*)

> Proposed Annual Workhour Cost : \$52,456,703 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : (\$485,221) (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

> Function 1 Workhour Savings : \$1,050,973 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

	Other Workhour Move Analysis Last Saved: January 30, 2012																	
Losin	g Facility:	Eugene O	R P&DF			Gainin	ıg Facility:	Portland C	R P&DC	Last Saved:	January 30,		ite Range of Data:		07/01/10 to	#REF!		
			Cu	rrent Other	Cra	ift Wo	rkhour	s					F	Proposed (Other Craft	Workh	ours	
		Losing	Facility				(Gainin	g Facility			Losing Facility Gaining Facility					cility	
Current MODS Operation Number	(%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Workhour Cost (\$)		Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
570 616	0.0% 0.0%	100.0% 100.0%		\$12,493 \$1,434	i	570 616				\$0 \$110,741		570 616		\$0 \$0		570 616		\$0 \$110,741
624 665	0.0% 0.0%	100.0% 100.0%		\$8,747 \$63,495	ł	624 665				\$41,422 \$0		624 665		\$0 \$0		624 665		\$41,422 \$0
668 745	0.0% 0.0%	100.0% 100.0%		\$233,642 \$168,082	i	668 745				\$1,037,669 \$850,733		668 745		\$0 \$0		668 745		\$1,037,669 \$850,733
747	0.0%	57.7%		\$1,493,625	į	747				\$3,056,081 \$7,371,745		747		\$631,219 \$0		747		\$3,056,081
750 753	0.0%	100.0% 83.0%		\$1,923,796 \$471,778	i	750 753				\$1,491,685		750 753		\$80,101		750 753		\$7,371,745 \$1,491,685
591				\$75,945	-	591 515				\$0 \$931		591		\$75,945		591 515		\$0 \$931
					F	571 582				\$88,770 \$204,471						571 582		\$88,770 \$204,471
						593 614				\$0 \$1,294						593 614		\$0 \$1,294
					b	617				\$82,174						617		\$82,174
					Ŀ	634 679				\$447 \$295,527						634 679		\$447 \$295,527
					-	754 765				\$415,755 \$4,845,092						754 765		\$415,755 \$4,845,092
						766 773				\$163,024 \$1						766 773		\$163,024 \$1
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\vdash	Ops-Re	educing	99,962	\$4,377,093
Totals	Ops-Inc	creasing	0	\$0
Tutals	Ops-S	Staying erations	1,811 101,773	\$75,945 \$4,453,038
	All Ope	erations	101,773	\$4,453,038

	Ops-Reducing		0	\$0
Totals		creasing	317 542	\$13 960 076
Totals		Staying	135,922	\$6,097,487 \$20,057,563
	All Ope	erations	453,464	\$20,057,563

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One Pod	17,313	\$711,320
Ops-Reu	17,313	φ/11,320
Ops-Inc	0	\$0
Ops-Red Ops-Inc Ops-Stay AllOps	1,811 19,124	\$75,945 \$787,265
AllOns	19 124	\$787 265
7.0000	15,124	\$101,200

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Ops-Red	0	\$0
Opariteu		
Ops-Inc	317 542	\$13 960 076
Ops-Stay	135,922 453,464	\$6,097,487 \$20,057,563
AllOps	452 464	\$20.0E7.E62
AliOps	403,404	- φ∠0,007,003

Current All Supervisory Workhours

				ent All Sup		SULA N			_
		Losing	g Facility					Gainin	ļ
Current MODS Operation Number	Percent (%) Moved to Gaining	Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)		Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	
671	0.0%	100.0%		\$115,882	1	671			
698	0.0%	100.0%		\$101,251	1	698			
699	0.0%	100.0%		\$86,449	1	699			
700	0.0%	65.0%		\$392,088	1	700			
933	0.0%	100.0%		\$208,710	1	933			
951	0.0%	50.0%		\$204,821	1	951			
624				\$159		624			ł
928				\$88,430		928 477			ł
						620			ł
						630			ł
						701			ł
						702			ł
						758			l
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		g Facility			
	Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
1	671				\$126,356
1	698				\$586,835
1	699				\$828,484
1	700				\$395,299
1	933				\$450,881
1	951				\$1,485,046
	624				\$0
	928				\$0
	477				\$0
	620				\$1,794 \$237
	630				
	701				\$526,709 \$713,873
	702 758				\$/13,8/3
	759				\$97,900 \$480,725
	900				\$480,725
	900				\$131,011
	322				\$131,011

Proposed All Supervis								
	Losing Fac	cility						
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)						
671	-	\$0						
698 699		\$0 \$0						
700	-	\$137,231						
933	-	\$0						
951		\$102,411						
624		\$159						
928		\$88,430						

0	ory Workhours					
		Gaining Fa	cility			
	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)			
	671 698 699		\$126,356 \$586,835 \$828,484			
	700 933 951 624		\$395,299 \$450,881 \$1,485,046 \$0			
	928 477 620		\$0 \$0 \$1,794			
	630 701 702 758		\$237 \$526,709 \$713,873 \$97,900			
	759 900 922		\$480,725 \$69 \$131,011			

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		educing	21 781	\$1 109 201
Totals	Ops-Inc	reasing	0	\$0
Totals		staying	1,848	\$88,590
	All Ope	erations	23 628	\$1 197 791

Losing Facility

	Ops-Re	educing	0	\$0
Totals		reasing	73,164	\$3,872,900 \$1,952,317
TUIdis	Ops-S	Staying	39,180	\$1,952,317
	All Ope	erations	112 344	\$5 825 217

Ops-Red	4 790	\$239 642
Ops-Inc Ops-Stay	0	\$0
Ops-Stay	1,848	\$88,590
AllOps	6 637	\$328 231

Losing Facility

Ops-Red

Ops-Inc

Ops-Stay AllOps

Ops-Red	0	\$0
Ops-Red Ops-Inc Ops-Stay	73,164 39,180	\$3,872,900 \$1,952,317
Ops-Stay	39,180	\$1,952,317
AllOps	112 344	\$5 825 217

Gaining Facility

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Gaining Facility

Current Workhours for LDCs Common to & Shared between Supv & Craft

Current MODS Operation Number	to Gaining	(%) Reduction Due to EoS		Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$1,188
781	0.0%	100.0%		\$16,840
783	0.0%	100.0%		\$12,673
788	0.0%	50.0%		\$1,222
	Ops-Redu		1 021	\$31 923
Totals	Ops-Inc	creasing	0	\$0
rotais	Ops-S	Staying	0	\$0
	All Ope	erations	1 021	\$31 923

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$22,072
781				\$71,593
783				\$182,642
788				\$226
	Ops-Re	educing	0	\$0
Totals	Ops-Inc	reasing	7,371	\$276,532
Totals	Ops-S	Staying	0	\$0
	All Ope	erations	7 371	\$276 532

16

0

0

\$611

\$0

\$0 \$611

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
780		\$22,072
781		\$71,593
783		\$182,642
788		\$226
Ops-Red	0	\$0
Ops-Inc	7,371	\$276,532
Ops-Stay		\$0
AllOps	7 371	\$276 532

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

	Losing Facility Gaining Facility					Losing Fac	cility		Gaining Fa	cility					
	Tra	anspor	ation - PVS	;		Transportation - PVS Transportation - PVS		- PVS		Transportation - PVS					
		LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)			LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
-		31	0	\$0	-		31 32		\$377,701	31	0	\$0	31		\$377,701
		32	0	\$0					\$0	32	0	\$0	32		\$0
	I	33	0	\$0		L	33		\$0	33	0	\$0	33		\$0
		34	0	\$0			34		\$5,009,412	34	0	\$0	34		\$5,009,412
		93	0	\$0			93		\$0	93	0	\$0	93		\$0
		Totals	0	\$0			Totals	119,406	\$5,387,113	Totals	0	\$0	Totals	119,406	\$5,387,113
Subset for Trans-PVS Tab		79, 764 (31) 765, 766 (34)	0	\$0 \$0	Subset for Trans-PVS Tab	Ops 617, 67 Ops 76	79, 764 (31) 35, 766 (34)		\$377 701 \$5,008,116	879, 764 (31) 765, 766 (34)		\$0 \$0	679, 764 (31) 765, 766 (34)		\$377 701 \$5,008,116

AMP Other Curr vs Prop

Maintenance	Maintenance	Maintenance	Maintenance
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
36 \$1923 796 37 \$471,778 38 \$1,493,625 39 \$178 264 93 \$12,673 Totals 93,509 \$4,080,136	36 \$7 371 745 37 \$1,907,439 38 \$3,056,081 39 \$1 003 344 93 \$182,642 Totals 311,106 \$13,521,250	36 \$0 37 \$80,101 38 \$631,219 39 \$0 93 \$0 Totals 17,313 \$711,320	36 \$7 371 745 37 \$1,907,439 38 \$3,056,081 39 \$1003 344 93 \$182,642 Totals 311,106 \$13,521,250
Supervisor Summary	Supervisor Summary	Supervisory	Supervisory
LDC Current Annual Workhours (\$)	LDC Current Annual Workhours (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)	LDC Proposed Annual Workhours Workhour Cost (\$)
01 \$0 10 \$668,218 20 \$0 30 \$0 35 \$413,691 40 \$0 50 \$0 60 \$0 70 \$0 80 \$115,882 81 \$0 88 \$0 Totals 23,628 \$1,197,791	01 \$131,080 10 \$3,053,231 20 \$0 30 \$578,624 35 \$1,935,926 40 \$0 50 \$0 60 \$0 70 \$0 80 \$126,356 81 \$0 88 \$0 Totals 112,344	01 \$0 10 \$225,661 20 \$0 30 \$0 35 \$102,570 40 \$0 50 \$0 60 \$0 70 \$0 80 \$0 81 \$0 88 \$0 Totals 6,637	01 \$131,080 10 \$3,053,231 20 \$0 30 \$578,624 35 \$1,935,926 40 \$0 50 \$0 60 \$0 70 \$0 80 \$126,356 81 \$0 88 \$0 Totals 112,344
	Summary by Sub-Gr	•	
Current - Combined Annual Workhours Annual Dollars 'Other Craft' Ops (note 1) 36,305 \$1,718,711 Transportation Ops (note 2) 119,377 \$5,385,818 Maintenance Ops (note 3) 404,615 \$17,601,387 Supervisory Ops 135,972 \$7,023,008 Supv/Craft Joint Ops (note 4) 3,332 \$113,140 Total 699,602 \$31,842,064	Special Adjustments - Combined - - Annual Workhours Annual Dollars 0 \$0 0 \$0 21,916 \$1,027,656 0 \$0 21,916 \$1,027,656 0 \$0	Proposed + Special Adjustments - Combined - Annual Workhours Annual Dollars 29,523 \$1,409,081 119,377 \$5,385,818 350,335 \$15,260,226 118,982 \$6,153,448 2,655 \$94,502 620,873 \$28,303,075	Workhour Change % Change Dollars Change Percent Change (6,781) -18.7% (\$309,630) -18.0% 0 0.0% \$0 0.0% (54,280) -13.4% (\$2,341,161) -13.3% (16,991) -12.5% (\$869,559) -12.4% (677) -20.3% (\$18,639) -616.5% (78,729) -11.3% (\$3,538,989) -11.1%
Special Adjustments at Losing Site	Special Adjustments at Gaining Site	Sun	nmary by Facility
Proposed MODS Operation Number Proposed Annual Workhours Proposed Annual Workhour Cost (\$)	LDC 39 745 750 753 753 753 753 753 753 753 753 753 753	Losing Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 126,422 \$5,682,752 After 25,778 \$1116 107 Adj 0 \$0 AfterTot 25,778 \$1,116,107 Change (100,645) (\$4,566,644) % Diff -79,6% -80.4%	Gaining Facility Summary Proposed Annual Workhours Proposed Annual Workhour Cost (\$) Before 573,179 \$26,159,312 After 573 179 \$26 159 312 Adj 21,916 \$1,027,656 AfterTot 595,095 \$27,180,968 Change 21,916 \$1,027,656 % Diff 3.8% 3.9%
Votes: Votes: Jess Ops going to 'Trans-PVS' & 'Maintenance' Tabs) going to Trans-PVS tab) going to Maintenance tab Jess Ops going to Maintenance' Tabs	Total Adj 21,916 \$1,027,656		Combined Summary Before 699,602 \$31,842,064 After 598,957 \$27,275,419 Adj 21 916 \$1027 656 AfterTot 620 873 \$28 303 075 Change (78,729) (\$3,538,889 % Diff -11.3% -11.1%

Staffing - Management

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Data Extraction Date: 11/01/11

Finance Number:

402850

	Management Positions									
	(1)	(2)	(3)	(4)	(5)	(6)				
Line	Position Title	Level	Current Auth Staffing	Current On-Rolls	Proposed Staffing	Difference				
1	MGR PROCESSING/DISTRIBUTION FCLTY	EAS-24	1	1	0	-1				
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1				
3	MGR MAINTENANCE	EAS-19	1	0	0	0				
4	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2				
5	SUPV DISTRIBUTION OPERATIONS	EAS-17	5	4	0	-4				
6	SUPV MAINTENANCE OPERATIONS	EAS-17	3	3	0	-3				
7	SECRETARY (FLD)	EAS-12	1	1	0	-1				
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Totals	14	12	0	(12)
Retirement Eligibles: 5		Р	osition Loss:	12

Gaining Facility: Portland OR P&DC

Data Extraction Date: 11/01/11

Finance Number:

406785

(12) (13) (14) (15) (16) (17) Image Description		Manager	nent Po	ositions			
Line POSITION INC Level Starting On-Rolt Starting Unterland 1 SR PLANT MANAGER (2) PCEs-01 1 1 1 0 3 MGR NATTAMANGER (2) PCEs-01 1 1 1 0 3 MGR NATTENANCE OPERATIONS EAS-24 1 1 1 0 6 MGR MAINTENANCE OPERATIONS EAS-21 3 3 0 0 6 MGR RAINTENANCE CLEAD) EAS-21 1 0 0 0 0 7 OPERATIONS INDUSTRIAL ENSINEER (FI EAS-21 1 1 1 0 0 9 MGR MAINTENANCE ENGINEERING SUPPORT EAS-20 1 1 1 0 0 10 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 0 11 MGR INSTRIBUTION OPERATIONS EAS-19 1 1 1 0 0 0 0 0 0 0 0		(12)	(13)	(14)	(15)	(16)	(17)
2 MGR IN-FLANT SUPPORT EAS-25 1 1 1 1 0 3 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 1 0 4 MGR MAINTENANCE (LEAD) EAS-24 1 1 1 0 5 MGR MAINTENANCE (LEAD) EAS-21 3 3 0 6 MGR RAINTENANCE OPERATIONS EAS-21 1 0 0 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-21 4 3 3 0 8 MGR DISTRIBUTION OPERATIONS EAS-20 1 1 1 0 9 MGR MAINTENANCE CORENTICIES (EAS) EAS-20 1 1 1 0 10 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 11 MAR BRINTENANCE CORENTIONS (EAD) EAS-19 1 1 1 0 13 MGR RINTENANCE OPERATIONS SUPPORT EAS-17 2 2 0 0 0 <td< td=""><td>Line</td><td>Position Title</td><td>Level</td><td></td><td></td><td></td><td>Difference</td></td<>	Line	Position Title	Level				Difference
3 MGR DISTRIBUTION OPERATIONS EAS-24 1 1 1 0 4 MGR MAINTENANCE (LEAD) EAS-21 3 3 0 6 MGR MAINTENANCE OPERATIONS EAS-21 3 3 0 6 MGR TRANSPORTATIONNETWORKS EAS-21 1 0 0 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-20 1 1 0 0 9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 10 OPERATIONS OPERATIONS EAS-19 1 1 1 0 11 MAR INTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR PIESCHALIST EAS-19 1 1 1 0 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-17 23 20 23 3 15 DEPUENTION SPECIALIST<	1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
4 MGR MAINTENANCE OPERATIONS EAS-24 1 1 1 0 5 MGR MAINTENANCE OPERATIONS EAS-21 3 3 0 0 6 MGR TANSPORTATIONNETWORKS EAS-21 1 0 0 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-20 2 1 1 0 0 8 MGR MAINTENSINETING SUPPORT EAS-20 1 1 1 0 10 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 11 MAINTENANCE ENGINEERING SUPPORT EAS-19 1 1 1 0 12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR FIELD MAINT OPRINS (LEAD) EAS-18 1 1 1 0 14 MGR MAINTENANCE OPERATIONS EAS-17 4 4 4 0 15 NETVORKS SPECIALIST EAS-17 12 10 0 0			EAS-25	1	1	1	0
5 MGR MAINTENANCE OPERATIONS EAS-21 3 3 3 0 6 MGR TRANSPORTATIONNETWORKS EAS-21 1 0 0 0 7 OPERATIONS INUSTRIAL ENGINEER (FI EAS-21 4 3 3 0 8 MGR DISTRIBUTION OPERATIONS EAS-20 2 1 1 0 9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 10 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 0 1 10 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 0 0 13 MGR DISTRIBUTION OPERATIONS SUPPOT EAS-18 1 1 1 0 0 14 MGR MAINTENANCE OPERATIONS EAS-17 2 2 2 0 0 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 23 20 23 3 0 0 18 SUPV MAINTENANCE OPERATIONS EAS-17<	3	MGR DISTRIBUTION OPERATIONS	EAS-24	1	1	1	0
6 MGR TRANSPORTATION/NETWORKS EAS-21 1 0 0 0 7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-21 4 3 3 0 9 MGR DISTRIBUTION OPERATIONS EAS-20 2 1 1 0 9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 10 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 11 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 13 MGR FIELD MAINT OPRNS (LEAD) EAS-18 1 1 1 0 14 MGR MINTENANCE OPERATIONS SUPPT EAS-18 2 2 2 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 23 20 23 3 0 19 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 0 0 20 SUPV MAINTENANCE OPERATIONS EAS-17 4 3 3			EAS-24	1	1	1	0
7 OPERATIONS INDUSTRIAL ENGINEER (FI EAS-21 4 3 3 0 8 MGR DISTRIBUTION OPERATIONS EAS-20 2 1 1 0 9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 10 OPERATIONS SUPPORT SPECIALIST EAS-19 1 1 1 0 11 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR FIELD MAINT OPRING (LEAD) EAS-19 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-18 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 23 20 23 3 17 OPERATIONS SUPPORT SPECIALIST EAS-17 12 10 10 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 12 10 10 0 20 SUPV MAINTENANCE OPERATIONS EAS-12 1 1	5	MGR MAINTENANCE OPERATIONS	EAS-21	3	3	3	0
8 MGR DISTRIBUTION OPERATIONS EAS-20 2 1 1 0 9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 10 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 11 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR FIELD MAINT ENANCE OPERATIONS SUPPT EAS-19 1 1 1 0 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-18 1 1 1 0 15 NETWORKS SPECIALIST EAS-17 2 2 0 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 12 10 10 0 18 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0	6	MGR TRANSPORTATION/NETWORKS	EAS-21	1	0	0	0
9 MGR MAINT ENGINEERING SUPPORT EAS-20 1 1 1 0 0 10 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 0 11 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 14 MGR SPECIALIST EAS-18 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 2 2 2 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 2 2 2 3 3 0 18 SUPV DISTIBUTION OPERATIONS EAS-17 1 2 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>7</td> <td>OPERATIONS INDUSTRIAL ENGINEER (FI</td> <td>EAS-21</td> <td>4</td> <td>3</td> <td>3</td> <td>0</td>	7	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	4	3	3	0
10 OPERATIONS SUPPORT SPECIALIST EAS-20 1 1 1 1 0 11 MINITENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 12 MGR DISTIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-18 1 1 1 0 16 OPERATIONS SUPPOT SPECIALIST EAS-17 1 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 23 SUPV MAINTENANCE OPERATIONS EAS-17 4 3 3 0 24 25 <td>8</td> <td>MGR DISTRIBUTION OPERATIONS</td> <td>EAS-20</td> <td>2</td> <td>1</td> <td>1</td> <td>0</td>	8	MGR DISTRIBUTION OPERATIONS	EAS-20	2	1	1	0
11 MAINTENANCE ENGINEERING SPECIALIST EAS-19 1 1 1 0 12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 0 13 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-18 1 1 1 0 15 NETWORKS SPECIALIST EAS-18 2 2 0 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 23 20 23 3 10 0 <td< td=""><td>9</td><td>MGR MAINT ENGINEERING SUPPORT</td><td>EAS-20</td><td>1</td><td>1</td><td>1</td><td>0</td></td<>	9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
12 MGR DISTRIBUTION OPERATIONS EAS-19 1 1 1 1 1 0 13 MGR FIELD MAINT OPENS (LEAD) EAS-19 1 1 1 0 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-19 1 1 1 0 15 NETWORKS SPECIALIST EAS-18 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 23 20 23 3 19 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 14 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 22 SECRETARY (FLD) EAS-12 1 1 1 0 23 24 </td <td>10</td> <td>OPERATIONS SUPPORT SPECIALIST</td> <td>EAS-20</td> <td>1</td> <td>1</td> <td>1</td> <td>0</td>	10	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
13 MGR FIELD MAINT OPRNS (LEAD) EAS-19 1 1 1 0 14 MGR MAINTENANCE OPERATIONS SUPPT EAS-19 1 1 1 0 15 NETWORKS SPECIALIST EAS-18 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 23 20 23 3 19 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 22 SECRETARY (FLD) EAS-12 1 1 1 0 23 1 1 24 1 1 25 <	11	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	1	1	1	0
14 MGR MAINTENANCE OPERATIONS SUPPT EAS-19 1 1 1 0 15 NETWORKS SPECIALIST EAS-18 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 0 22 SECRETARY (FLD) EAS-16 1 0 0 0 0 23 1 1 0 24 1 1 0 1 1 1 0 1 1 1 0 1 1 1 1 1 1 1 <t< td=""><td>12</td><td>MGR DISTRIBUTION OPERATIONS</td><td>EAS-19</td><td>1</td><td>1</td><td>1</td><td>0</td></t<>	12	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
15 NETWORKS SPECIALIST EAS-18 1 1 1 0 16 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 12 10 10 0 20 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 22 SECRETARY (FLD) EAS-17 4 3 3 0 23 24 <td>13</td> <td>MGR FIELD MAINT OPRNS (LEAD)</td> <td>EAS-19</td> <td>1</td> <td>1</td> <td>1</td> <td>0</td>	13	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
16 OPERATIONS SUPPORT SPECIALIST EAS-18 2 2 2 0 17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 23 20 23 3 19 SUPV MAINTENANCE OPERATIONS EAS-17 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 0 22 SECRETARY (FLD) EAS-12 1 1 1 0	14	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
17 OPERATIONS SUPPORT SPECIALIST EAS-17 4 4 4 0 18 SUPV DISTRIBUTION OPERATIONS EAS-17 23 20 23 3 19 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 23 SECRETARY (FLD) EAS-16 1 1 1 0 24 24 <td>15</td> <td>NETWORKS SPECIALIST</td> <td>EAS-18</td> <td>1</td> <td>1</td> <td>1</td> <td>0</td>	15	NETWORKS SPECIALIST	EAS-18	1	1	1	0
18 SUPV DISTRIBUTION OPERATIONS EAS-17 23 20 23 3 19 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 23 EAS-17 1 1 1 0 0 0 24	16	OPERATIONS SUPPORT SPECIALIST	EAS-18	2	2	2	0
19 SUPV MAINTENANCE OPERATIONS EAS-17 12 10 10 0 20 SUPV TRANSPORTATION OPERATIONS EAS-17 4 3 3 0 21 NETWORKS SPECIALIST EAS-16 1 0 0 0 22 SECRETARY (FLD) EAS-12 1 1 1 0 23 - - - - - - - 24 -<	17	OPERATIONS SUPPORT SPECIALIST	EAS-17	4	4	4	0
20SUPV TRANSPORTATION OPERATIONSEAS-17433021NETWORKS SPECIALISTEAS-16100023EAS-121110024 </td <td>18</td> <td>SUPV DISTRIBUTION OPERATIONS</td> <td>EAS-17</td> <td>23</td> <td>20</td> <td>23</td> <td>3</td>	18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	23	3
21 NETWORKS SPECIALIST EAS-16 1 0 0 0 22 SECRETARY (FLD) EAS-12 1 1 1 0 23 24	19	SUPV MAINTENANCE OPERATIONS	EAS-17	12	10	10	0
22 SECRETARY (FLD) EAS-12 1 1 1 0 23 -	20	SUPV TRANSPORTATION OPERATIONS	EAS-17	4	3	3	0
23	21	NETWORKS SPECIALIST	EAS-16	1	0	0	0
24	22	SECRETARY (FLD)	EAS-12	1	1	1	0
25	23						
26	24						
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		Total		68	58	61	3
	Retirement Eligibles:	20			P	osition Loss:	(3)
Total	PCES/EAS Position Loss:		(This numbe	r carried forwa		xecutive Sumn	
	rev 11/05/2008						

Staffing - Craft

Last Saved: January 30, 2012

Losing Facility:	Eugene OR P	&DF		Fin	ance Number:	402850					
Data E	Extraction Date:	09/1	9/11								
Craft Positions	(1) Casuals/PSEs On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	⁽⁵⁾ Total Proposed	(6) Difference					
Function 1 - Clerk	14	0	89	103	0	(103)					
Function 4 - Clerk	0	0	0		16	16					
Function 1 - Mail Handler	0	1	23	24	0	(24)					
Function 4 - Mail Handler	0	0	0								
Function 1 & 4 Sub-Total		1	112	127	16	(111)					
Function 3A - Vehicle Service	0	0	0			(20)					
Function 3B - Maintenance	0	0	49	49	10	(39)					
Functions 67-69 - Lmtd/Rehab/WC	0	0	0	1	1	0					
Other Functions	0				¹	V					
	14	1	162	477		(450)					
Total	14	1	162	177	27	(150)					
Retirement Eligibles: 60											
Gaining Facility:	Portland OR F	2&DC		Fin	ance Number: _	406785					
Data E	Extraction Date:	09/1	9/11								
Craft Positions	(7) Casuals/PSEs On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference					
Function 1 - Clerk	21	0	352	373	422	49					
Function 1 - Mail Handler	0	3	194	197	227	30					
Function 1 Sub-Total	21	3	546	570	649	79					
Function 3A - Vehicle Service	2	0	60	62	<mark>62</mark>	0					
Function 3B - Maintenance	7	0	171	178	190	12					
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0					
Other Functions	0	0	1	1	1	0					
				ł							
Total	30	3	781	814	905	91					
	Position Loss: _	59	(This number carri	ied forward to the	Executive Summa	ary)					
(13) Notes:											

-

Maintenance

Last Saved: January 30, 2012

Gaining Facility: Portland OR P&DC

	Date Range of Data:	Jul-01-2010	: Jun-30-2011						
	Workhour Activity	(1) Current Cost	(2) Proposed Cost	(3) Difference		Workhour Activity	(4) Current Cost	(5) Proposed Cost	(6) Difference
LDC 36	Mail Processing Equipment	1,923,796	\$ <u> </u>	(1,923,796)	LDC 36	Mail Processing Equipment	7,371,745	7 ,371,745 \$	0
LDC 37	Building Equipment \$	471,778	\$ 80,101 \$	(391,678)	LDC 37	Building Equipment \$	1,907,439	1 ,907,439 \$	0
LDC 38	Building Services (Custodial Cleaning)	1,493,625	\$ 631,219 \$	(862,406)	LDC 38	Building Services (Custodial Cleaning)	3,056,081	3,056,081 \$	0
LDC 39	Maintenance \$ Operations Support	178,264	\$\$	(178,264)	LDC 39	Maintenance \$ Operations Support	1,003,344 \$	5 1,003,344 \$	0
LDC 93	Maintenance Training	12,673	\$	(12,673)	LDC 93	Maintenance Training	182,642	5 182,642 \$	0
	Workhour Cost Subtotal \$	4,080,136	\$ 711,320 \$	(3,368,817)		Workhour Cost Subtotal \$	13,521,250	1 3,521,250 \$	0
	Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference		Other Related Maintenance & Facility Costs	Current Cost	Proposed Cost	Difference
Total	Maintenance Parts, Supplies & Facility Utilities	576,769	\$ <u>187,833</u> \$	(388,936)	Total	Maintenance Parts, Supplies & Facility Utilities	2,581,210	2 ,581,210 \$	0
	Adjustments (from "Other Curr vs Prop" tab)	:	\$0			Adjustments (from "Other Curr vs Prop" tab)	\$	1,027,656	
	Grand Total \$	4,656,905	\$ 899,153 \$	(3,757,753)		Grand Total \$	16,102,460	5 17,130,116 \$	1,027,656

Annual Maintenance Savings: \$2,730,097 (This number carried forward to the Executive Summary)

(7) Notes:

Losing Facility: Eugene OR P&DF

rev 04/13/2009

Transportation - PVS

Last Saved: January 30, 2012

Eugene OR I	P&DF	
402850		_
07/01/10	to	06/30/11
(1)	(2)	(3)
Current	Proposed	Difference
	402850 07/01/10 (1)	07/01/10 to (1) (2)

	Current	Proposed	Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$ 0
LDC 34 (765, 766)	\$0	\$0	\$ 0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$ 0	\$0	\$0

PVS Transportation Savings (Losing Facility):

Total PVS Transportation Savings:

\$0

(7) Notes:

Gaining Facility: Portland OR P&DC Finance Number: 406785

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			2
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$377,701	\$377,701	\$0
LDC 34 (765, 766)	\$5,008,116	\$5,008,116	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$5,385,818	\$5,385,818	<mark>\$</mark> 0

PVS Transportation Savings (Gaining Facility):

\$0

\$0 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

rev 04/13/2009

Transportation - HCR

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations:

CET for OGP:

Date of HCR Data File:

CT for Outbound Dock:

1	2	3	4	5	6	7	8	9	10	11	12	13	14
-	Current	Current	Current	Proposed	Proposed	Proposed	-	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost per	Annual	Annual	Cost per	Route	Annual	Annual	Cost per	Annual	Annual	Cost per
Numbers	Mileage	Cost	Mile	Mileage	Cost	Mile	Numbers	Mileage	Cost	Mile	Mileage	Cost	Cost per Mile
980GE	16,402,415	\$15,896,564	\$0.97				97410	259,234	\$456,451	\$1.76			
	,	* • • • • • • • • • • • • •							<i>••••</i> ,•••	• •••••			

1	2	3	4	5	6	7	Г	8	9	10	11	12	13	14
•	Current	Current	4 Current	Proposed	Proposed	Proposed		0	Current	Current	Current	Proposed	Proposed	Proposed
Route	Annual	Annual	Cost por	Annual	Annual	Proposed Cost per Mile		Route	Annual	Annual	Cost por	Annual	Annual	Proposed Cost per Mile
Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Mile		Numbers	Mileage	Cost	Cost per Mile	Mileage	Cost	Milo
Numbers	willeage	COSI	MILE	willeage	0051	IAILIG		Number 5	willeage	0051	INITE	willeage	COSI	INITE
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1 Route Numbers	2 Current Annual Mileage	3 Current Annual Cost	4 Current Cost per Mile	5 Proposed Annual Mileage	6 Proposed Annual Cost	7 Proposed Cost per Mile	8 Route Numbers	9 Current Annual Mileage	10 Current Annual Cost	11 Current Cost per Mile	12 Proposed Annual Mileage	13 Proposed Annual Cost	14 Proposed Cost per Mile
Totals Proposed Trip	16,402,415 Current Losing	Moving to Gain (-)	Other Changes (+/-)	16,401,188 Trips from Gaining	Proposed	l Result	Totals Proposed	259,234 Current Gaining	Moving to Lose (-)	Other Changes (+/-)	390,283 Trips from Losing	Propose	d Result
Impacts							Trip Impacts						

HCR Annual Savings (Losing Facility): \$1,011

Total HCR Transportation Savings: (\$195,124)

HCR Annual Savings (Gaining Facility): (\$196,135)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the <code>Executive Summary</code> as <code>Transportation Savings</code>)

rev 11/05/2008

Distribution Changes

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Type of Distribution to Consolidate Orig & Dest

Indicate each DMM labeling list affected by placing If revisions to DMM L005 or DMM L201 are needed, indicate an "X" to the left of the list. proposed DMM label change below. (2) DMM Labeling List L005 - 3-Digit ZIP Code Prefix Groups - SCF Sortation (1 DMM L001 DMM L011 From DMM L002 Action Code* Column A - 3-Digit ZIP Code Prefix Group Column B - Label to х X DMM L201 DMM L003 D 974 EUGENE OR 974 **DMM L601** SCF PORTLAND 970 CF 970-972,986 DMM L004 DMM L602 х DMM L005 DMM L603 To: Action Code* DMM L006 DMM L604 Column A - 3-Digit ZIP Code Prefix Group Column B - Label to SCF PORTLAND 970 СТ 970-972,974,986 DMM L007 DMM L605 DMM L008 DMM L606 : A=add D=delete CF-change from CT=change to DMM L009 DMM L607 Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval. DMM L010 DMM L801 (3) DMM Labeling List L201 - Periodicals Origin Split Action Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations 575,590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-Code' Column C - Label to D 974 879,881-884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999 OMX EUGENE OR 974 Column C - Label to 590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-CF 970-972,986 884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999 OMX PORTLAND 970 Action Column B - 3-Digit ZIP Code Destinations 590-599,800-816,821,832-838,840-847,850-853,855-857,859,860,863-865,870-875,877-879,881-Column A - Entry ZIP Codes Code* Column C - Label to СТ 970-972,974,986 OMX PORTLAND OR 970 884,889-891,893-895,897,898,900-908,910-928,930-966,970-986,988-994,998,999 Action Column C - Label to Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Code Action Code Column A - Entry ZIP Codes Column B - 3-Digit ZIP Code Destinations Column C - Label to

*Action Codes: A=add D=delete CF-change from CT=change to

(4)	4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report													
	Month	Losing/Gaining	NASS	Facility Name	Total No-Show		Late Arrival		Open		Closed		Unschd	
	WOIth	Losing/Gaining	Code	Tacinty Name	Schd Appts	Count	%	Count	%	Count	%	Count	%	Count
	Sep	Losing Facility	974	Eugene	337	66	19.58%	63	18.69%	0	0.00%	259	76.85%	0
	Oct	Losing Facility	974	Eugene	327	44	13.46%	68	20.80%	0	0.00%	257	78.59%	0
	Sep	Gaining Facility	970	Portland	787	195	24.78%	234	29.73%	0	0.00%	589	74.84%	80
	Oct	Gaining Facility	970	Portland	808	232	28.71%	212	26.24%	1	0.12%	571	70.67%	62

(5) Notes

rev 5/14/2009

MPE Inventory

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

Gaining Facility: Portland OR P&DC

Data Extraction Date: 09/29/11

	(1)	(2)	(3)		(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Equipment Type	Current Number	Proposed Number	Difference	Equipment Change	Relocation Costs
AFCS	2	0	(2)	AFCS	7	9	2	0	\$30,000
AFCS200		0	0	AFCS200		0	0	0	
AFSM - ALL	1	0	(1)	AFSM - ALL	3	3	0	0	
APPS		0	0	APPS		0	0	0	
CIOSS	1	0	(1)	CIOSS	2	2	0	0	
CSBCS		0	0	CSBCS		0	0	0	
DBCS	8	0	(8)	DBCS	22	24	2	0	\$8,060
DBCS-OSS		0	0	DBCS-OSS		0	0	0	
DIOSS	2	0	(2)	DIOSS	5	5	0	0	
FSS		0	0	FSS		0	0	0	
SPBS	1	0	(1)	APBS/SPBS	2	2	0	0	
UFSM		0	0	UFSM		0	0	0	
FC / MICRO MARK		0	0	FC / MICRO MARK		0	0	0	
ROBOT GANTRY		0	0	ROBOT GANTRY		0	0	0	
HSTS / HSUS		0	0	HSTS / HSUS		0	0	0	
LCTS / LCUS	1	0	(1)	LCTS / LCUS	3	3	0	0	
LIPS		0	0	LIPS		0	0	0	
MPBCS-OSS		0	0	MPBCS-OSS		0	0	0	
TABBER		0	0	TABBER		0	0	0	
PIV		0	0	PIV		0	0	0	
LCREM	1	0	(1)	LCREM	1	1	0	0	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility:

\$38,060

(This number is carried forward to Space Evaluation and Other Costs)

(9) Notes:

rev 03/04/2008

Customer Service Issues

Last Saved: January 30, 2012

Losing Facility: Eugene OR P&DF

5-Digit ZIP Code: 97401

Data Extraction Date: 10/18/11

	3-Digit ZIP Code: 974		3-Digit ZIP Code	e:	3-Digit ZIP Coc	Digit ZIP Code:		3-Digit ZIP Code:	
	Current		Current		Current		Current		
1. Collection Points	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	Mon Fri.	Sat.	
Number picked up before 1 p.m.	30	150							
Number picked up between 1-5 p.m.	243	150							
Number picked up after 5 p.m.	116	34							
Total Number of Collection Points	389	334	0	0	0	0	0	0	

0

0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

	Quarter/FY	Percent	
% Carriers returning before 5 p.m.	QTR 3 FY11	76.80%	
	QTR 2 FY11	80.50%	
	QTR 1 FY11	64.20%	
	QTR 4 FY10	67.10%	

5. Retail Unit Inside Losing Facility (Window Service Times)

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	9:00	18:30	9:00	18:30	
Tuesday	9:00	18:30	9:00	18:30	
Wednesday	9:00	18:30	9:00	18:30	
Thursday	9:00	18:30	9:00	18:30	
Friday	9:00	18:30	9:00	18:30	
Saturday	Closed	Closed	Closed	Closed	

6. Business (Bulk) Mail Acceptance Hours

	Cur	rent	Proposed		
	Start	End	Start	End	
Monday	11:00	19:00	11:00	19:00	
Tuesday	11:00	19:00	11:00	19:00	
Wednesday	11:00	19:00	11:00	19:00	
Thursday	11:00	19:00	11:00	19:00	
Friday	11:00	19:00	11:00	19:00	
Saturday	Closed	Closed	Closed	Closed	

7. Can customers obtain a local postmark in accordance with applicable policies in the Postal Operations Manual?

8. Notes: and Priority cut off time; collection box pickup time; and office dispatch time will require adjustments of up to 2 hours earlier in order to meet the planned arrival time of 2300 of these volumes at the Portland OR P&DC.

Gaining Facility: Portland OR P&DC

9. What postmark will be printed on collection mail?

Line 1 Portland OR 970

Line 2

rev 6/18/2008

yes

Space Evaluation and Other Costs

Last Saved: January 30, 2012

	Losing Facility [,]	: Eugene OR P&DF	Lasi Saveu.	January 30, 2012		
					-	
			Space E	valuation		
1.	Affected Facility	S	Street Address:	Eugene OR P&DF 3184 Gateway St Springfield, OR 97401		
2.	Lease Information.	Enter lease	elow.) nual lease cost expiration date e options/terms			-
3.	Current Square Foo Enter the to Enter gained	otage otal interior square footag square footage expecte	ge of the facility_ ed with the AMF_	148064 100000		_
4.	Planned use for acq	quired space from approv	/ed AM			_
5.	Facility Costs					
6.	Ent Savings Information	nter any projected one-tim	ne facility costs <u>:</u>		ow under One-Time Costs sec	tion.
0.	Odvings mornia.co.		e Savings (\$):_	(This number carried for	ward to the Executive Summar	$\overline{\gamma}$)
7.	Notes					-
						_
			One-Tin	ne Costs		
		Employee Re	elocation Costs:			
	Mail F	Processing Equipment Re (fror	elocation Costs: m MPE Inventory)	\$38,060	-	
			Facility Costs: (from above)	\$416,000	-	
		Total On	e-Time Costs:	\$554,060 (This number carried for	ward to Executive Summary)	
		Remot	te Encoding (Center Cost per 10	000	
	Losing Facility:	Eugene OR P&DF		Gaining Facility:	Portland OR P&DC	
		YTD Range of Report:	. 07/01/10	: 06/30/11	-	
	(1)	(2)	(3)	(4)	(5)	(6)
	Product	Associated REC	Current Cost per 1,000 Images	Product	Associated REC	Current Cost per 1,000 Images
	Letters			Letters		
	Flats			Flats		
	PARS COA	1	<u> </u>	PARS COA	<u> </u>	
	PARS Redirects APPS	<u> </u>		PARS Redirects APPS	<u> </u>	<u> </u>
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rev 9/24/2008