

Executive Summary

Losing Facility Name and Type: Southern Connecticut P&DC

Street Address: 24 Research Parkway

City, State: Wallingford, CT

Current 3D ZIP Code(s): 064, 065, 067

Type of Distribution to Consolidate: Orig & Dest

Miles to Gaining Facility: 25 to Hartford, 52 to Springfield NDC

Gaining Facility Name and Type: Hartford P&DC and Springfield NDC

Current 3D ZIP Code(s): Hartford 060-063; Springfield 010-013

Summary of AMP Worksheets

Savings/Costs

Mail Processing Craft Workhour Savings =	<u>\$11,254,799</u>	from <i>Workhour Costs - Proposed</i>
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans) =	<u>\$393,034</u>	from <i>Other Curr vs Prop</i>
PCES/EAS Supervisory Workhour Savings =	<u>\$880,671</u>	from <i>Other Curr vs Prop</i>
Transportation Savings =	<u>\$1,501,597</u>	from <i>Transportation (HCR and PVS)</i>
Maintenance Savings =	<u>\$6,057,144</u>	from <i>Maintenance</i>
Space Savings =	<u>\$0</u>	from <i>Space Evaluation and Other Costs</i>
Total Annual Savings =	<u>\$20,087,244</u>	
Total One-Time Costs =	<u>\$2,253,333</u>	from <i>Space Evaluation and Other Costs</i>

Total First Year Savings = \$17,833,911

Staffing Positions

Craft Position Loss =	<u>244</u>	from <i>Staffing - Craft</i>
PCES/EAS Position Loss =	<u>4</u>	from <i>Staffing - PCES/EAS</i>

Volume

Total FHP to be Transferred (Average Daily Volume) =	<u>2,642,005</u>	from <i>Workhour Costs - Current</i>
Current FHP at Gaining Facility (Average Daily Volume) =	<u>3,365,683 at Hartford 294057 at Springfield</u>	from <i>Workhour Costs - Current</i>
Losing Facility Cancellation Volume (Average Daily Volume) =	<u>317,137</u>	(= Total TPH / Operating Days)

Service

Service Standard Impacts by ADV

First-Class Mail@
Priority Mail@
Package Services
Periodicals
Standard Mail

UPGRADED	DOWNGRADED	Unchanged + Upgrades	Unchanged + Upgrades
ADV	ADV	ADV	%
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
TBD	TBD	TBD	TBD
N/A*	N/A*	N/A*	N/A*
N/A*	N/A*	N/A*	N/A*

Code to destination 3-digit ZIP Code volume is not available

AMP Savings/Costs

	<u>Hartford</u>	<u>Springfield</u>	<u>Total</u>
Mail Processing Craft Workhour Savings	\$8,298,066	\$2,956,733	\$11,254,799
Non-MP Craft/EAS + Shared LDCs Workhour Savings (less Maint/Trans)	\$367,601	\$25,433	\$393,034
PCES/EAS Supervisory Workhour Savings	\$735,697	\$144,974	\$880,671
Transportation Savings	\$1,501,597	\$0	\$1,501,597
Maintenance Savings	\$2,645,758	\$3,411,386	\$6,057,144
Space Savings	\$0	\$0	\$0
Total Annual Savings	\$13,548,719	\$6,538,525	\$20,087,244
Total One-Time Costs	\$1,170,805	\$1,082,528	\$2,253,333
Total First Year Savings	\$12,377,914	\$5,455,997	\$17,833,911

Staffing Positions

Craft Staffing Changes	<u>Hartford</u>	<u>Springfield</u>	<u>Total</u>
<u>Southern Connecticut</u>			
-637	256	137	-244
Management Staffing Changes			
<u>Southern Connecticut</u>	<u>Hartford</u>	<u>Springfield</u>	<u>Total</u>
-42	27	11	-4

Approval Signatures

Last Saved: December 27, 2011

Losing Facility Name and Type: Southern Connecticut P&DC
Street Address: 24 Research Parkway
City: Wallingford
State: CT
Facility ZIP Code: 06492
Finance Number: 084727
Current 3D ZIP Code(s): 064, 065, 067

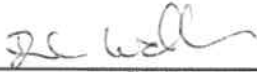
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Hartford P&DC
Street Address: 141 Weston Street
City: Hartford
State: CT
Facility ZIP Code: 06101
Finance Number: 083367
Current 3D ZIP Code(s): 060, 061, 062, 063

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Dale Walker
Printed Name  1-6-11
Signature Date

Senior Plant Manager:

David Mastroianni
Printed Name  1-17-12
Signature Date

District Manager:

Kimberly Peters
Printed Name  1-13-12
Signature Date

GAINING FACILITY:

Plant Manager:

David Mastroianni
Printed Name  1-17-12
Signature Date

Senior Plant Manager:


David Mastroianni
Printed Name  1-17-12
Signature Date

District Manager:

Kimberly Peters
Printed Name  1-13-12
Signature Date

AREA OFFICE:

Area Vice President:

Richard P. Uluski
Printed Name  2/17/12
Signature Date

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
Printed Name  2/18/12
Signature Date

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Hartford P&DC

Current 3D ZIP Code(s): 060, 061, 062, 063

The Connecticut Valley District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Southern CT P&DC originating flats and originating/destinating letter mail volumes for processing in the Hartford P&DC. The proposal encompasses mail processing for the Zip Code range of 064, 065, and 067.

Background:

Currently, the Southern CT P&DC is an owned facility that processes all letter, flat and package mail in the 064, 065, and 067 Zip ranges.

Along with the processing operations, the Southern CT P&DC houses a BMAU. There is no retail at the Southern CT facility, and customers receive retail service at the Wallingford Post Office.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$ 13,548,719
Total First Year Savings:	\$ 12,377,914
One Time Costs:	\$ 1,170,805

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Southern CT which will remain until a decision is made on the facility. Alternate locations also exist at the Wallingford Main Post Office or New Haven Main Post office which is in close proximity to Southern Connecticut P&DC. At the time of the alternate locations are utilized, the employees at Wallingford Post Office will be listed under finance number (088500). The employees at New Haven will be under finance number (084726). There is no retail window service in the Southern CT facility. Customers receive service at the Wallingford Post Office.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Transportation Changes:

The Southern CT P&DC is located 25.8 miles and is 45 minutes travel time from the Hartford P&DC. In order to maximize the efficiency of the transportation network, the Southern CT service area was divided into (3) areas to be serviced by the following hubs: Middletown, New Haven, and Waterbury.

There will be (6) trips added for collections from each of the hubs to Hartford P&DC (HCR 06412) and (6) trips added from Hartford P&DC to the hubs for finalized DPS.

Direct transportation was added from the Springfield NDC and L&DC to each hub for P1/FSS/NDC finalized mail.

Transportation was also added from each HUB to the Springfield L&DC for Originating Priority volume. Two trips were added from Hartford to the Springfield NDC and (1) trip added to NJ NDC. Van service from BDL to the HUBS was added for express mail. Surface express will be dispatched on a.m. trips to each HUB out of Hartford. All overnight transportation from Hartford

has been eliminated. Transportation savings amount to \$1,519,003.

PVS

PVS schedules were revised and analyzed for efficiency which resulted in a transportation savings of approximately \$1,490,828. Much of the savings was derived by the reduced mileage when moving the PVS drivers from Southern CT to the New Haven hub.

rev 06/10/2009

Summary Narrative (continued)

Staffing Impacts:

Current projections from the AMP study indicate a net reduction of 274 craft employees with Southern CT losing 530 positions and Hartford gaining 256 employees. The projected change in the number of EAS positions as a result of the AMP is 15, with Southern CT losing 42 positions, and Hartford gaining 27. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Management and Craft Staffing Impacts

	Southern Connecticut			Hartford			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	637	107	(530)	805	1,061	256	(274)
Management	42	-	(42)	53	80	27	(15)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Southern Connecticut	1 : 27	1 : 23	N/A	N/A
Hartford	1 : 33	1 : 28	1 : 25	1 : 21

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

Space Considerations

Several AOs will be utilized as collection and HCR hubs. In Hartford, one AFSM100, take away conveyors, a LCTS, and six DBOSS machines will be removed. Two AFSM100 machines and three CIOSSs will be moved to a new location within the Hartford facility. 3 DIOSS and 8 DBCS machines will be relocated from Southern CT to Hartford to replace DBOSSs and account for additional letter volume processing from the 064, 065, and 067 zones. 2 AFCSSs with VFS and BDS will also be installed in Hartford to account for additional collection volumes. This will also require modifications to the existing Loose Mail Feed System. Costs associated with these equipment moves and facility modifications have been estimated at \$404,975 and \$850,102 respectively, bringing total one time costs to \$1,255,077.

Maintenance Impacts:

The Maintenance current cost reflected in this AMP are 70% of the current costs, the remaining 30% are shown in a concurrent Southern Connecticut to Springfield AMP.

Summary

Consolidation of the originating and destinating letter operations from Southern Connecticut P&DC into Hartford P&DC will benefit the Postal Service with an estimated annual savings of \$13,548,719 with a one time cost of \$1,170,805.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Hartford P&DC

Current 3D ZIP Code(s): 060, 061, 062, 063

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MWP Cleared by 2400 Data Source = EDW/EOR	MWP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	SOUTHERN CT P&DC	67.3%	98.7%	100.0%	94.1%	0.1		100.0%	78.1%
23-Apr	SAT	4/23	SOUTHERN CT P&DC	68.0%	99.4%	100.0%	94.2%	0.1		100.0%	88.1%
30-Apr	SAT	4/30	SOUTHERN CT P&DC	61.7%	99.9%	100.0%	93.3%	0.1		100.0%	88.4%
7-May	SAT	5/7	SOUTHERN CT P&DC	68.5%	100.0%	100.0%	95.4%	0.1		100.0%	89.7%
14-May	SAT	5/14	SOUTHERN CT P&DC	61.1%	100.0%	100.0%	91.9%	0.1		100.0%	91.1%
21-May	SAT	5/21	SOUTHERN CT P&DC	65.6%	100.0%	100.0%	95.9%	0.1		100.0%	94.1%
28-May	SAT	5/28	SOUTHERN CT P&DC	53.7%	99.3%	100.0%	89.2%	0.1		100.0%	93.2%
4-Jun	SAT	6/4	SOUTHERN CT P&DC	61.6%	99.0%	97.2%	93.6%	0.2		100.0%	72.2%
11-Jun	SAT	6/11	SOUTHERN CT P&DC	60.8%	100.0%	100.0%	94.5%	0.2		99.9%	86.5%
18-Jun	SAT	6/18	SOUTHERN CT P&DC	62.8%	99.7%	99.2%	94.2%	0.2		100.0%	90.2%
25-Jun	SAT	6/25	SOUTHERN CT P&DC	60.2%	98.8%	86.3%	95.0%	0.1		99.9%	83.2%
2-Jul	SAT	7/2	SOUTHERN CT P&DC	54.5%	98.6%	96.6%	91.3%	0.1		100.0%	65.3%
9-Jul	SAT	7/9	SOUTHERN CT P&DC	58.5%	99.2%	87.9%	89.6%	0.2		100.0%	79.9%
16-Jul	SAT	7/16	SOUTHERN CT P&DC	61.2%	100.0%	100.0%	97.1%	0.1		100.0%	90.0%
23-Jul	SAT	7/23	SOUTHERN CT P&DC	59.2%	100.0%	96.6%	97.1%	0.0		100.0%	92.1%
30-Jul	SAT	7/30	SOUTHERN CT P&DC	53.2%	98.4%	94.6%	95.9%	0.0		100.0%	71.8%
6-Aug	SAT	8/6	SOUTHERN CT P&DC	57.5%	98.9%	99.8%	93.1%	0.2		100.0%	65.4%
13-Aug	SAT	8/13	SOUTHERN CT P&DC	59.0%	99.2%	98.7%	95.2%	0.1		100.0%	74.9%
20-Aug	SAT	8/20	SOUTHERN CT P&DC	66.3%	99.8%	99.7%	93.2%	0.1		100.0%	86.7%
27-Aug	SAT	8/27	SOUTHERN CT P&DC	62.7%	100.0%	99.7%	92.7%	0.1		100.0%	75.7%
3-Sep	SAT	9/3	SOUTHERN CT P&DC	47.4%	96.4%	87.4%	88.1%	0.1		100.0%	67.7%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	OGP Cleared by 2300 Data Source = EDW/EOR	OGS Cleared by 2400 Data Source = EDW/EOR	MWP Cleared by 2400 Data Source = EDW/EOR	MWP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
		%									
16-Apr	SAT	4/16	HARTFORD P&DC	60.0%	93.0%	88.0%	96.6%	1.1		100.0%	79.3%
23-Apr	SAT	4/23	HARTFORD P&DC	58.4%	97.0%	92.9%	93.4%	0.6		100.0%	83.5%
30-Apr	SAT	4/30	HARTFORD P&DC	60.2%	95.3%	88.8%	98.1%	0.5		100.0%	89.9%
7-May	SAT	5/7	HARTFORD P&DC	64.5%	95.8%	93.2%	97.8%	0.6		100.0%	96.9%
14-May	SAT	5/14	HARTFORD P&DC	64.0%	96.9%	95.0%	93.3%	0.8		100.0%	95.7%
21-May	SAT	5/21	HARTFORD P&DC	66.1%	96.5%	93.3%	98.0%	0.6		100.0%	93.8%
28-May	SAT	5/28	HARTFORD P&DC	58.9%	94.9%	89.6%	95.4%	0.6		100.0%	92.8%
4-Jun	SAT	6/4	HARTFORD P&DC	60.1%	95.2%	91.3%	98.2%	0.6		100.0%	90.0%
11-Jun	SAT	6/11	HARTFORD P&DC	64.6%	95.9%	89.2%	96.8%	0.5		100.0%	96.8%
18-Jun	SAT	6/18	HARTFORD P&DC	63.0%	94.8%	89.2%	98.3%	0.6		100.0%	97.8%
25-Jun	SAT	6/25	HARTFORD P&DC	65.6%	95.8%	92.2%	98.6%	0.5		99.9%	93.7%
2-Jul	SAT	7/2	HARTFORD P&DC	55.4%	91.6%	83.4%	96.5%	0.7		100.0%	77.3%
9-Jul	SAT	7/9	HARTFORD P&DC	61.1%	93.6%	83.6%	97.5%	0.6		100.0%	94.4%
16-Jul	SAT	7/16	HARTFORD P&DC	60.9%	97.0%	93.7%	94.8%	0.8		100.0%	98.1%
23-Jul	SAT	7/23	HARTFORD P&DC	60.7%	95.8%	92.9%	92.6%	0.5		100.0%	84.4%
30-Jul	SAT	7/30	HARTFORD P&DC	61.6%	96.3%	90.5%	94.1%	0.6		100.0%	94.6%
6-Aug	SAT	8/6	HARTFORD P&DC	58.6%	96.7%	97.3%	97.0%	0.7		100.0%	91.6%
13-Aug	SAT	8/13	HARTFORD P&DC	59.8%	96.4%	90.6%	94.7%	0.5		100.0%	91.3%
20-Aug	SAT	8/20	HARTFORD P&DC	64.7%	98.4%	98.9%	100.0%	0.4		99.9%	80.9%
27-Aug	SAT	8/27	HARTFORD P&DC	63.0%	99.9%	97.4%	99.8%	0.6		99.6%	96.6%
3-Sep	SAT	9/3	HARTFORD P&DC	65.0%	92.4%	77.7%	89.2%	0.4		99.9%	87.9%

rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC
Current 3D ZIP Code(s): 064, 065, 067
Miles to Gaining Facility: 25

Gaining Facility Name and Type: Hartford P&DC
Current 3D ZIP Code(s): 060, 061, 062, 063



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Losing Facility 3D ZIP Code(s): 064, 065, 067

Gaining Facility 3D ZIP Code(s): 060, 061, 062, 063

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Southern Connecticut P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Hartford P&DC

Date Range of Data: 07/01/10 <<==== : =====>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$45.10	\$0.00
12	\$42.50	\$0.00
13	\$45.65	\$37.44
14	\$44.42	\$0.00
15	\$37.51	\$0.00
16	\$0.00	\$0.00
17	\$43.41	\$0.00
18	\$39.99	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$44.50	\$0.00
12	\$43.31	\$35.93
13	\$43.45	\$71.54
14	\$41.13	\$0.00
15	\$35.99	\$36.28
16	\$0.00	\$0.00
17	\$43.62	\$0.00
18	\$39.32	\$37.87

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
002	100.0%					\$29,815
003	100.0%					\$65
009	100.0%					\$0
010	100.0%					\$86,535
011	100.0%					\$255
014	100.0%					\$13,194
015	100.0%					\$283,772
016	100.0%					\$1,160
017	100.0%					\$222,732
018	100.0%					\$487,715
020	100.0%					\$324,731
021	100.0%					\$10,094
022	100.0%					\$44
030	100.0%					\$981,326
040	100.0%					\$7,060
044	100.0%					\$1,001,128
060	100.0%					\$46,323
066	100.0%					\$5,608
067	100.0%					\$4,329
070	100.0%					\$27,225
083	100.0%					\$112,548
087	100.0%					\$3,201
088	100.0%					\$254
089	100.0%					\$1,638
090	100.0%					\$113,815
091	100.0%					\$46,441
092	100.0%					\$34,930
093	100.0%					\$36,873
094	100.0%					\$6,434
095	100.0%					\$6,188
096	100.0%					\$8,046
097	100.0%					\$60,933
098	100.0%					\$44,527
099	100.0%					\$49,988
112	100.0%					\$1,455,401
114	100.0%					\$1,013,738
115	100.0%					\$3,752
116	100.0%					\$606
117	100.0%					\$337,412
124	100.0%					\$354,481
126	100.0%					\$1,257,602

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
002						\$97,917
003						\$103
009						\$0
010						\$42,823
011						\$0
014						\$61,372
015						\$307,524
016						\$0
017						\$844,534
018						\$253,112
020						\$54,291
021						\$0
022						\$0
030						\$680,267
040						\$94,500
044						\$737,917
060						\$278,612
066						\$28,817
067						\$14,996
070						\$19,012
083						\$168,037
087						\$4,169
088						\$4,536
089						\$34,708
090						\$25,198
091						\$28,995
092						\$87,482
093						\$42,876
094						\$3,322
095						\$2,810
096						\$1,559
097						\$33,745
098						\$24,570
099						\$40,690
112						\$506,391
114						\$464,823
115						\$168
116						\$0
117						\$1,729
124						\$683,261
126						\$1,514,529

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
127	100.0%					\$56,025
128	100.0%					\$19,088
129	100.0%					\$28,976
140	100.0%					\$863,723
141	0.0%					\$60,871
185	100.0%					\$158,592
208	100.0%					\$116,772
210	100.0%					\$557
211	100.0%					\$73,642
212	100.0%					\$539,798
213	100.0%					\$32,144
225	100.0%					\$227,290
229	100.0%					\$842,635
230	100.0%					\$408,311
231	100.0%					\$886,353
233	100.0%					\$123,226
261	100.0%					\$2,407
264	100.0%					\$184
271	100.0%					\$257,683
272	100.0%					\$32
281	100.0%					\$12,679
284	100.0%					\$42,150
340	100.0%					\$2,684
381	100.0%					\$24,748
468	100.0%					\$0
481	100.0%					\$205,076
486	100.0%					\$38,132
487	100.0%					\$207
488	100.0%					\$70
489	100.0%					\$9,705
549	100.0%					\$324,357
554	100.0%					\$248,473
555	100.0%					\$12
560	100.0%					\$114,087
585	100.0%					\$434,694
587	100.0%					\$437
588	100.0%					\$12,497
607	0.0%					\$222,892
612	0.0%					\$213,543
628	100.0%					\$863
629	100.0%					\$371,195
630	100.0%					\$24,457
776	100.0%					\$15,535
793	100.0%					\$21,911
798	100.0%					\$644
891	100.0%					\$113,977
892	100.0%					\$60,213
893	100.0%					\$1,003,671
894	100.0%					\$941,679
896	100.0%					\$1,440
918	100.0%					\$6,696,310
919	100.0%					\$249,719
930	100.0%					\$4,611
961	100.0%					\$7,941
964	100.0%					\$831

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
127						\$2,567
128						\$7,638
129						\$0
140						\$3,562,677
141						\$58,940
185						\$214,063
208						\$831
210						\$2,205,123
211						\$0
212						\$845,975
213						\$0
225						\$0
229						\$2,826,025
230						\$820,157
231						\$2,336,384
233						\$101,493
261						\$9,631
264						\$13,697
271						\$483,322
272						\$0
281						\$60,009
284						\$30,394
340						\$230
381						\$0
468						\$0
481						\$1,208,215
486						\$9,419
487						\$133
488						\$69,019
489						\$1,757
549						\$501,260
554						\$376,237
555						\$0
560						\$132,981
585						\$637,858
587						\$0
588						\$0
607						\$205,585
612						\$215,940
628						\$76,993
629						\$1,117,172
630						\$8,368
776						\$31,111
793						\$0
798						\$0
891						\$556,852
892						\$14,728
893						\$1,197,628
894						\$1,546,720
896						\$142,919
918						\$7,013,925
919						\$22,675
930						\$137,235
961						\$44,756
964						\$0
043						\$476,121
050						\$159
055						\$68,105
064						\$217,487
073						\$357,611
074						\$592,760

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	739,589,480	2,342,570,996	560,469	4,180	\$24,601,669
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	739,589,480	2,342,570,996	560,469	4,180	\$24,601,669
	Non-impacted	0	0	0	No Calc	\$0
	All	739,589,480	2,342,570,996	560,469	4,180	\$24,601,669

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	971,902,304	2,619,918,278	829,457	3,159	\$36,038,039
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	971,902,304	2,619,918,278	829,457	3,159	\$36,038,039
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	93,048,741	280,764,720	211,294	1,329	\$8,966,138
	All	1,064,951,045	2,900,682,998	1,040,751	2,787	\$45,004,177

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Total FHP to be Transferred (Average Daily Volume) : 2,365,683
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 3,435,326
 (This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$69,605,846
 (This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	1,711,491,784	4,962,489,274	1,389,926	3,570	\$60,639,708
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,711,491,784	4,962,489,274	1,389,926	3,570	\$60,639,708
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	93,048,741	280,764,720	211,294	1,329	\$8,966,138
	All	1,804,540,525	5,243,253,994	1,601,221	3,275	\$69,605,846

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Hartford P&DC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
002	0	0	0	No Calc	\$0
003	0	0	0	No Calc	\$0
009	0	0	0	No Calc	\$0
010	0	0	0	No Calc	\$0
011	0	0	0	No Calc	\$0
014	0	0	0	No Calc	\$0
015	0	0	0	No Calc	\$0
016	0	0	0	No Calc	\$0
017	0	0	0	No Calc	\$0
018	0	0	0	No Calc	\$0
020	0	0	0	No Calc	\$0
021	0	0	0	No Calc	\$0
022	0	0	0	No Calc	\$0
030	0	0	0	No Calc	\$0
040	0	0	0	No Calc	\$0
044	0	0	0	No Calc	\$0
060	0	0	0	No Calc	\$0
066	0	0	0	No Calc	\$0
067	0	0	0	No Calc	\$0
070	0	0	0	No Calc	\$0
083	0	0	0	No Calc	\$0
087	0	0	0	No Calc	\$0
088	0	0	0	No Calc	\$0
089	0	0	0	No Calc	\$0
090	0	0	0	No Calc	\$0
091	0	0	0	No Calc	\$0
092	0	0	0	No Calc	\$0
093	0	0	0	No Calc	\$0
094	0	0	0	No Calc	\$0
095	0	0	0	No Calc	\$0
096	0	0	0	No Calc	\$0
097	0	0	0	No Calc	\$0
098	0	0	0	No Calc	\$0
099	0	0	0	No Calc	\$0
112	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
115	0	0	0	No Calc	\$0
116	0	0	0	No Calc	\$0
117	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
128	0	0	0	No Calc	\$0
129	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
141					\$60,871
185					\$0
208	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
002					\$112,898
003					\$135
009					\$0
010					\$86,303
011					\$0
014					\$68,002
015					\$520,146
016					\$583
017					\$956,447
018					\$498,166
020					\$217,453
021					\$5,072
022					\$22
030					\$1,541,132
040					\$98,005
044					\$1,614,836
060					\$311,854
066					\$14,660
067					\$15,060
070					\$42,892
083					\$210,799
087					\$1,654
088					\$0
089					\$35,531
090					\$126,653
091					\$97,170
092					\$118,430
093					\$59,350
094					\$5,962
095					\$3,969
096					\$3,307
097					\$102,733
098					\$56,147
099					\$93,493
112					\$1,237,660
114					\$974,178
115					\$2,053
116					\$305
117					\$171,262
124					\$861,371
126					\$2,146,414
127					\$30,717
128					\$17,229
129					\$14,559
140					\$3,996,656
141					\$119,290
185					\$293,748
208					\$59,503
210					\$2,205,403
211					\$37,001

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
233	0	0	0	No Calc	\$0
261	0	0	0	No Calc	\$0
264	0	0	0	No Calc	\$0
271	0	0	0	No Calc	\$0
272	0	0	0	No Calc	\$0
281	0	0	0	No Calc	\$0
284	0	0	0	No Calc	\$0
340	0	0	0	No Calc	\$0
381	0	0	0	No Calc	\$0
468	0	0	0	No Calc	\$0
481	0	0	0	No Calc	\$0
486	0	0	0	No Calc	\$0
487	0	0	0	No Calc	\$0
488	0	0	0	No Calc	\$0
489	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
554	0	0	0	No Calc	\$0
555	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
585	0	0	0	No Calc	\$0
587	0	0	0	No Calc	\$0
588	0	0	0	No Calc	\$0
607					\$222,892
612					\$213,543
628	0	0	0	No Calc	\$0
629	0	0	0	No Calc	\$0
630	0	0	0	No Calc	\$0
776	0	0	0	No Calc	\$0
793	0	0	0	No Calc	\$0
798	0	0	0	No Calc	\$0
891	0	0	0	No Calc	\$0
892	0	0	0	No Calc	\$0
893	0	0	0	No Calc	\$0
894	0	0	0	No Calc	\$0
896	0	0	0	No Calc	\$0
918	0	0	0	No Calc	\$0
919	0	0	0	No Calc	\$0
930	0	0	0	No Calc	\$0
961	0	0	0	No Calc	\$0
964	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
212					\$1,117,197
213					\$16,151
225					\$114,202
229					\$3,249,408
230					\$1,025,314
231					\$2,781,733
233					\$222,659
261					\$21,662
264					\$4,926
271					\$748,140
272					\$422
281					\$57,128
284					\$206,949
340					\$230
381					\$13,223
468					\$0
481					\$1,345,704
486					\$61,705
487					\$5,565
488					\$173,515
489					\$23,153
549					\$749,437
554					\$566,353
555					\$9
560					\$220,273
585					\$970,458
587					\$334
588					\$9,562
607					\$205,585
612					\$215,940
628					\$133,462
629					\$1,185,515
630					\$27,081
776					\$25,406
793					\$21,545
798					\$493
891					\$644,812
892					\$268,265
893					\$1,931,162
894					\$1,551,527
896					\$178,133
918					\$6,845,995
919					\$6,515,587
930					\$140,764
961					\$102,697
964					\$12,464
043					\$461,837
050					\$154
055					\$66,062
064					\$217,487
073					\$346,883
074					\$574,978
084					\$60
109					\$188,147
110					\$5,275
111					\$325

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
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			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
120					\$5,789
121					\$353
122					\$84,807
123					\$74,340
132					\$119,867
136					\$231,676
137					\$249,331
139					\$384,812
142					\$12,618
143					\$118,236
144					\$138,649
146					\$246,204
147					\$2,510
150					\$82,671
160					\$73,606
168					\$297,984
169					\$664,248
170					\$57,192
175					\$92,843
178					\$58,226
179					\$2,187
180					\$418,042
181					\$1,532
200					\$81,188
209					\$451,143
235					\$1,179,108
263					\$17,488
265					\$0
273					\$0
274					\$0
282					\$0
291					\$3
324					\$449,026
482					\$7,561
491					\$98
561					\$722
562					\$425
563					\$1,250
564					\$315
565					\$17,204
590					\$5,000
618					\$719,109
619					\$37,329
620					\$5,183
895					\$0
897					\$29,436
898					\$16,631
899					\$6,621
963					\$54,035
965					\$0
967					\$471
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
607					(\$222,908)
612					(\$213,550)
892					(\$9,404)
Totals	0	(6,098,155)	(11,123)	548	(\$445,861)

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

1414935

Combined Current Annual Workhour Cost : \$69,605,846
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$61,307,780
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$733,201
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$8,298,066
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	1,711,491,784	4,962,489,274	1,230,055	4,034	\$53,395,364
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	1,711,491,784	4,962,489,274	1,230,055	4,034	\$53,395,364
	Non-impacted	1,414,935	0	0	No Calc	\$0
	Gain Only	93,048,741	280,764,720	197,226	1,424	\$8,358,277
	Tot Before Adj	1,805,955,460	5,243,253,994	1,427,281	3,674	\$61,753,641
	Lose Adj	0	-6,098,155	-11,123	548	-\$445,861
	Gain Adj	0	0	0	No Calc	\$0
All	1,805,955,460	5,237,155,839	1,416,159	3,698	\$61,307,780	

Cost Impact	Comb Current	1,804,540,525	5,243,253,994	1,601,221	3,275	\$69,605,846
	Proposed	1,805,955,460	5,237,155,839	1,416,159	3,698	\$61,307,780
	Change	-1,414,935	6,098,155	(185,062)		(\$8,298,066)
	Change %	-0.1%	0.1%	-11.6%		-11.9%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Hartford P&DC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
550	100.0%			\$328,847	550				\$0
569	0.0%	100.0%		\$25,572	569				\$5,998
571	100.0%			\$53,787	571				\$71,033
579	0.0%	100.0%		\$7,475	579				\$3,916
581	33.0%	67.0%		\$242,419	581				\$300,183
582	100.0%			\$50,498	582				\$0
591	100.0%			\$73,176	591				\$0
614	100.0%			\$4,140	614				\$0
616	100.0%			\$16,079	616				\$132
624	100.0%			\$7,552	624				\$0
634	100.0%			\$1,289	634				\$0
665	100.0%			\$53,259	665				\$0
673	100.0%	0.0%		\$118,685	673				\$450,305
679	100.0%			\$58,345	679				\$85,291
686	0.0%	100.0%		\$52,833	686				\$0
722	0.0%	100.0%		\$0	722				\$0
745	100.0%			\$410,634	745				\$520,847
747	100.0%			\$1,578,158	747				\$2,586,757
750	100.0%			\$3,680,977	750				\$6,057,572
753	100.0%			\$552,819	753				\$838,038
763	100.0%			\$135,958	763				\$207,102
765	100.0%			\$803,443	765				\$1,317,869
766	100.0%			\$304,034	766				\$566,706
751				\$1,252,802	751				\$0
					515				\$3,307
					570				\$12,403
					617				\$8,473
					653				\$103,638
					666				\$56,889
					680				\$59,393
					749				\$197,113

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
550	0	\$0	550		\$328,847
569	0	\$0	569		\$5,998
571	0	\$0	571		\$117,569
579	0	\$0	579		\$3,916
581	0	\$0	581		\$377,515
582	0	\$0	582		\$50,498
591	0	\$0	591		\$60,999
614	0	\$0	614		\$3,980
616	0	\$0	616		\$15,056
624	0	\$0	624		\$7,010
634	0	\$0	634		\$1,196
665	0	\$0	665		\$46,080
673	0	\$0	673		\$565,034
679	0	\$0	679		\$145,899
686	0	\$0	686		\$0
722	0	\$0	722		\$0
745	0	\$0	745		\$901,976
747	0	\$0	747		\$4,238,435
750	0	\$0	750		\$9,728,190
753	0	\$0	753		\$1,392,506
763	0	\$0	763		\$348,333
765	0	\$0	765		\$2,090,206
766	0	\$0	766		\$858,969
751		\$1,252,802	751		\$0
			515		\$3,307
			570		\$12,403
			617		\$8,473
			653		\$103,638
			666		\$56,889
			680		\$59,393
			749		\$197,113

Totals	Ops-Reducing	189,017	\$8,559,981
	Ops-Increasing	0	\$0
	Ops-Staying	26,359	\$1,252,802
	All Operations	215,376	\$9,812,782

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	286,579	\$13,011,749
	Ops-Staying	9,965	\$441,215
	All Operations	296,544	\$13,452,964

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	26,359	\$1,252,802
AllOps	26,359	\$1,252,802

Ops-Red	0	\$0
Ops-Inc	470,611	\$21,288,213
Ops-Stay	9,965	\$441,215
AllOps	480,576	\$21,729,428

Current All Supervisory Workhours

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
471	0.0%	100.0%		\$30
630	0.0%	100.0%		\$56
671	0.0%	100.0%		\$90,316
679	100.0%			\$34,663
700	60.0%	40.0%		\$908,927
702	0.0%	100.0%		\$5,732
759	100.0%	0.0%		\$147,679
760	0.0%	100.0%		\$0
922	0.0%	100.0%		\$71,929
927	50.0%	50.0%		\$219,405
933	100.0%			\$45,657
951	100.0%			\$540,384
952	100.0%			\$242,630
698				\$370,437
699				\$138,286
701				\$305,274

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
471				\$0
630				\$0
671				\$169,236
679				\$135,292
700				\$764,779
702				\$91,736
759				\$0
760				\$0
922				\$131,830
927				\$354,414
933				\$234,223
951				\$1,105,895
952				\$141,533
698				\$1,101,326
699				\$583,789
701				\$275,868
455				\$64
758				\$88,646
928				\$6,401

Proposed All Supervisory Workhours

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
471		\$0
630		\$0
671		\$0
679		\$0
700		\$0
702		\$0
759		\$0
760		\$0
922		\$0
927		\$0
933		\$0
951		\$0
952		\$0
698		\$370,437
699		\$138,286
701		\$305,274

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
471		\$0
630		\$0
671		\$169,236
679		\$161,222
700		\$1,289,650
702		\$91,736
759		\$110,472
760		\$0
922		\$131,830
927		\$459,995
933		\$278,568
951		\$1,630,751
952		\$377,192
698		\$1,101,326
699		\$583,789
701		\$275,868
455		\$64
758		\$88,646
928		\$6,401

Totals	Ops-Reducing	41,222	\$2,307,410
	Ops-Increasing	0	\$0
	Ops-Staying	15,144	\$813,996
	All Operations	56,366	\$3,121,406

Totals	Ops-Reducing	0	\$0
	Ops-Increasing	56,963	\$3,128,939
	Ops-Staying	40,081	\$2,056,093
	All Operations	97,044	\$5,185,032

Ops-Red	0	\$0
Ops-Inc	0	\$0
Ops-Stay	15,144	\$813,996
AllOps	15,144	\$813,996

Ops-Red	0	\$0
Ops-Inc	86,724	\$4,700,652
Ops-Stay	40,081	\$2,056,093
AllOps	126,805	\$6,756,745

Current Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Current MODS Operation Number	Percent (%) Moved to Gaining	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780	0.0%	100.0%		\$650
781	0.0%	100.0%		\$85,868
782	0.0%	100.0%		\$235
783	0.0%	100.0%		\$53,358
785	0.0%	100.0%		\$2,418
786	0.0%	100.0%		\$321
788	0.0%	100.0%		\$1,110
789	0.0%	100.0%		\$582
Totals			4,183	\$144,542
	Ops-Reducing		4,183	\$144,542
	Ops-Increasing		0	\$0
	Ops-Staying		0	\$0
	All Operations		4,183	\$144,542

Gaining Facility

Current MODS Operation Number	Percent (%) Moved to Losing	(%) Reduction Due to EoS	Current Annual Workhours	Current Annual Workhour Cost (\$)
780				\$15,517
781				\$113,657
782				\$886
783				\$186,001
785				\$2,690
786				\$0
788				\$0
789				\$12
784				\$4,489
787				\$724
Totals			8,839	\$323,976
	Ops-Reducing		0	\$0
	Ops-Increasing		8,689	\$318,763
	Ops-Staying		150	\$5,213
	All Operations		8,839	\$323,976

Proposed Workhours for LDCs Common to & Shared between Supv & Craft

Losing Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
780	0	\$0	
781	0	\$0	
782	0	\$0	
783	0	\$0	
785	0	\$0	
786	0	\$0	
788	0	\$0	
789	0	\$0	
Totals	0	\$0	
	Ops-Red	0	\$0
	Ops-Inc	0	\$0
	Ops-Stay	0	\$0
	AllOps	0	\$0

Gaining Facility

Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	
780		\$15,517	
781		\$113,657	
782		\$886	
783		\$186,001	
785		\$2,690	
786		\$0	
788		\$0	
789		\$12	
784		\$4,489	
787		\$724	
Totals	8,839	\$323,976	
	Ops-Red	0	\$0
	Ops-Inc	8,689	\$318,763
	Ops-Stay	150	\$5,213
	AllOps	8,839	\$323,976

Grouped Subtotals for Transportation, Maintenance, Supervision & Flow Adjustments, along with Facility and Combined Summaries

Losing Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$194,302
32		\$0
33		\$0
34		\$1,111,618
93		\$582
Totals	29,256	\$1,306,502

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$58,345
	Ops 765, 766 (34)	\$1,107,478

Gaining Facility

Transportation - PVS

LDC	Current Annual Workhours	Current Annual Workhour Cost (\$)
31		\$300,866
32		\$0
33		\$0
34		\$1,884,575
93		\$12
Totals	50,389	\$2,185,453

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$93,764
	Ops 765, 766 (34)	\$1,884,575

Losing Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31	0	\$0
32	0	\$0
33	0	\$0
34	0	\$0
93	0	\$0
Totals	0	\$0

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	0
	Ops 765, 766 (34)	0

Gaining Facility

Transportation - PVS

LDC	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
31		\$502,705
32		\$0
33		\$0
34		\$2,953,155
93		\$12
Totals	79,630	\$3,455,872

Subset for Trans-PVS Tab	Ops 617, 679, 764 (31)	\$154,371
	Ops 765, 766 (34)	\$2,949,176

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Data Extraction Date: 09/19/11

Finance Number: 084727

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	0	-1
2	MGR MAINTENANCE	EAS-24	1	1	0	-1
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	0	-1
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	0	-2
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	0	0	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	0	-2
7	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	0	-1
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	0	-1
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	0	-1
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
11	MGR MAINTENANCE	EAS-18	1	1	0	-1
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	0	-1
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	0	-2
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	17	0	-17
15	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	0	-6
16	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	0	-2
17	NETWORKS SPECIALIST	EAS-16	2	2	0	-2
18	SECRETARY (FLD)	EAS-12	1	1	0	-1
19						
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21						
22						
23						
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79					
	Totals		49	42	0
					(42)

Retirement Eligibles: 17

Position Loss: 42

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	SR PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR IN-PLANT SUPPORT	EAS-25	1	1	1	0
3	MGR MAINTENANCE (LEAD)	EAS-25	1	1	1	0
4	SR MGR DISTRIBUTION OPERATIONS	EAS-25	1	1	1	0
5	MGR DISTRIBUTION OPERATIONS	EAS-24	1	0	2	2
6	MGR MAINTENANCE OPERATIONS	EAS-23	2	2	2	0
7	MGR DISTRIBUTION OPERATIONS	EAS-22	1	1	2	1
8	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	3	3	4	1
9	MGR MAINT ENGINEERING SUPPORT	EAS-20	1	1	1	0
10	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
11	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
12	MAINTENANCE ENGINEERING SPECIALIST	EAS-19	3	3	3	0
13	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
14	MGR FIELD MAINT OPRNS (LEAD)	EAS-19	1	1	1	0
15	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	1	1	0
16	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
17	OPERATIONS SUPPORT SPECIALIST	EAS-17	3	3	4	1
18	SUPV DISTRIBUTION OPERATIONS	EAS-17	23	20	35	15
19	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	10	4
20	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	3	1
21	NETWORKS SPECIALIST	EAS-16	2	1	3	2
22	SECRETARY (FLD)	EAS-12	1	1	1	0
23						
24						
25						
26						
27						
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79					
	Total		60	53	80
					27

Retirement Eligibles: 0

Position Loss: **(27)**

Total PCES/EAS Position Loss: 15 (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Lossing Facility: Southern Connecticut P&DC

Finance Number: 084727

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	5	0	227	232	36	(196)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	2	225	227	66	(161)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	2	452	459	102	(357)
Function 3A - Vehicle Service	0	0	17	17		(17)
Function 3B - Maintenance	0	0	131	131	5	(126)
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	0	(18)
Other Functions	0	0	12	12	0	(12)
Total	5	2	630	637	107	(530)

Retirement Eligibles: 193

Gaining Facility: Hartford P&DC

Finance Number: 083367

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	0	0	296	385	511	126
Function 1 - Mail Handler	0	2	267	269	357	88
Function 1 Sub-Total	0	2	563	654	868	214
Function 3A - Vehicle Service	0	0	22	22	39	17
Function 3B - Maintenance	0	0	120	120	145	25
Functions 67-69 - Lmtd/Rehab/WC		0	4	4	4	0
Other Functions	0	0	5	5	5	0
Total	0	2	714	805	1,061	256

Retirement Eligibles: 292

Total Craft Position Loss: 274 (This number carried forward to the *Executive Summary*)

(13) Notes: The total on-rolls figure for clerks in Hartford was adjusted to include the 89 clerks that have already been approved as part of the Springfield to Hartford AMP.

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Hartford P&DC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 4,933,779	\$ 1,252,802	\$ (3,680,977)
LDC 37 Building Equipment	\$ 552,819	\$ 0	\$ (552,819)
LDC 38 Building Services (Custodial Cleaning)	\$ 1,578,158	\$ 0	\$ (1,578,158)
LDC 39 Maintenance Operations Support	\$ 435,555	\$ 0	\$ (435,555)
LDC 93 Maintenance Training	\$ 53,358	\$ 0	\$ (53,358)
Workhour Cost Subtotal	\$ 7,553,669	\$ 1,252,802	\$ (6,300,867)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,665,810	\$ 39,897	\$ (2,625,913)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
Grand Total	\$ 10,219,479	\$ 1,292,699	\$ (8,926,780)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 6,057,572	\$ 9,728,190	\$ 3,670,618
LDC 37 Building Equipment	\$ 838,038	\$ 1,392,506	\$ 554,468
LDC 38 Building Services (Custodial Cleaning)	\$ 2,783,870	\$ 4,435,548	\$ 1,651,678
LDC 39 Maintenance Operations Support	\$ 580,373	\$ 984,631	\$ 404,258
LDC 93 Maintenance Training	\$ 186,001	\$ 186,001	\$ 0
Workhour Cost Subtotal	\$ 10,445,854	\$ 16,726,876	\$ 6,281,022
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 3,119,941	\$ 3,119,941	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>		\$ 0	
Grand Total	\$ 13,565,795	\$ 19,846,817	\$ 6,281,022

Annual Maintenance Savings: **\$2,645,758** (This number carried forward to the Executive Summary)

(7) Notes: The Maintenance current costs are 70% of the current cost, the remaining current cost are shown in a concurrent Southern Connecticut to Springfield AMP.

Transportation - PVS

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC
Finance Number: 084727
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Hartford P&DC
Finance Number: 083367

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks	5	0	5
Eleven Ton Trucks	5	0	5
Single Axle Tractors	2	0	2
Tandem Axle Tractors	1	0	1
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	24	0	24
Total Annual Mileage	394,881	0	394,881
Total Mileage Costs	\$3,719,779	\$0	\$3,719,779
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$58,345	\$0	\$58,345
LDC 34 (765, 766)	\$1,107,478	\$0	\$1,107,478
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,165,822	\$0	\$1,165,822

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks	0	5	(5)
Eleven Ton Trucks	0	5	(5)
Single Axle Tractors	0	2	(2)
Tandem Axle Tractors	0	1	(1)
Spotters	0	0	0
PVS Transportation			
Total Number of Schedules	0	18	(18)
Total Annual Mileage	0	236,619	(236,619)
Total Mileage Costs	\$0	\$2,228,951	(\$2,228,951)
PVS Leases			
Total Vehicles Leased	0	0	0
Total Lease Costs	\$0	\$0	\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$93,764	\$154,371	(\$60,608)
LDC 34 (765, 766)	\$1,884,575	\$2,949,176	(\$1,064,601)
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$1,978,339	\$3,103,547	(\$1,125,209)

PVS Transportation Savings (Losing Facility): \$4,885,601

PVS Transportation Savings (Gaining Facility): (\$3,354,160)

Total PVS Transportation Savings: \$1,531,442 <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Southern CT currently has PVS transportation in place for the New Haven City (065) zones. PVS would remain for these offices, but the drivers would be domiciled out of New Haven PO rather than Southern CT P&DC. This will result in a reduction of schedules/mileage.

Transportation - HCR

Last Saved: February 17, 2012

Lossing Facility: Southern Connecticut P&DC

Gaining Facility: Hartford P&DC

Type of Distribution to Consolidate: Orig & Dest

CET for cancellations: _____

CET for OGP: _____

Data Extraction Date: _____

CT for Outbound Dock: _____

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile
064DE	346,206	\$724,617	\$2.09	0	\$0	\$0.00
010U2	334,160	\$633,870	\$1.90	0	\$0	\$0.00
064U0	213,875	\$428,099	\$2.00	0	\$0	\$0.00
064U2	113,124	\$305,238	\$2.70	0	\$0	\$0.00
010BK	392,191	\$880,273	\$2.24	0	\$0	\$0.00
010NJ-A	473,003	\$1,156,844	\$2.45	0	\$0	\$0.00
06412	229,388	\$525,395	\$2.29	0	\$0	\$0.00
064N6	189,467	\$368,119	\$1.94	0	\$0	\$0.00
064P7	42,698	\$73,430	\$1.72	0	\$0	\$0.00
06432	88,458	\$151,191	\$1.71	0	\$0	\$0.00
06434	126,365	\$312,886	\$2.48	0	\$0	\$0.00
06435	43,292	\$105,364	\$2.43	0	\$0	\$0.00
06437	111,269	\$204,915	\$1.84	0	\$0	\$0.00
06438-A	66,358	\$137,155	\$2.07	0	\$0	\$0.00
06438-B	89,450	\$218,424	\$2.44	0	\$0	\$0.00
06444	64,781	\$153,686	\$2.37	0	\$0	\$0.00
06445	49,454	\$155,114	\$3.14	0	\$0	\$0.00
06448	53,093	\$147,921	\$2.79	0	\$0	\$0.00
06449	140,580	\$253,057	\$1.80	0	\$0	\$0.00
06450-A	30,435	\$143,843	\$4.73	0	\$0	\$0.00
06450-B	36,433	\$128,058	\$3.51	0	\$0	\$0.00
06450-C	17,021	\$69,905	\$4.11	0	\$0	\$0.00
06462	16,866	\$40,541	\$2.40	0	\$0	\$0.00
064L1-A	35,586	\$98,865	\$2.78	0	\$0	\$0.00
064L1-B	81,365	\$186,708	\$2.29	0	\$0	\$0.00
064L5	105,673	\$256,273	\$2.43	0	\$0	\$0.00
064L6	16,733	\$24,583	\$1.47	0	\$0	\$0.00
064M4	21,205	\$25,116	\$1.18	0	\$0	\$0.00
064M8	44,491	\$118,231	\$2.66	0	\$0	\$0.00
064N0	91,770	\$219,397	\$2.39	0	\$0	\$0.00
064N3	117,052	\$184,215	\$1.57	0	\$0	\$0.00
064N7	9,062	\$27,496	\$3.03	0	\$0	\$0.00
064N8	52,471	\$160,708	\$3.06	0	\$0	\$0.00
064P0	104,559	\$177,056	\$1.69	0	\$0	\$0.00

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual	Proposed Annual	Proposed Cost per
064DE	0	\$0	\$0.00			
010U2	0	\$0	\$0.00			
064U0	0	\$0	\$0.00			
064U2	0	\$0	\$0.00			
010BK	0	\$0	\$0.00			
010NJ-A	0	\$0	\$0.00			
06412	0	\$0	\$0.00			
064N6	0	\$0	\$0.00			
064P7	0	\$0	\$0.00			
06432	0	\$0	\$0.00			
06434	0	\$0	\$0.00			
06435	0	\$0	\$0.00			
06437	0	\$0	\$0.00			
06438-A	0	\$0	\$0.00			
06438-B	0	\$0	\$0.00			
06444	0	\$0	\$0.00			
06445	0	\$0	\$0.00			
06448	0	\$0	\$0.00			
06449	0	\$0	\$0.00			
06450-A	0	\$0	\$0.00			
06450-B	0	\$0	\$0.00			
06450-C	0	\$0	\$0.00			
06462	0	\$0	\$0.00			
064L1-A	0	\$0	\$0.00			
064L1-B	0	\$0	\$0.00			
064L5	0	\$0	\$0.00			
064L6	0	\$0	\$0.00			
064M4	0	\$0	\$0.00			
064M8	0	\$0	\$0.00			
064N0	0	\$0	\$0.00			
064N3	0	\$0	\$0.00			
064N7	0	\$0	\$0.00			
064N8	0	\$0	\$0.00			
064P0	0	\$0	\$0.00			

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	145,818	0	0	0	145,818

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	145,000	0	0	0	145,000

HCR Annual Savings (Losing Facility): **\$9,533,023**

HCR Annual Savings (Gaining Facility): **(\$9,562,867)**

Total HCR Transportation Savings: (\$29,844)

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

<input type="checkbox"/> DMM L001	<input type="checkbox"/> DMM L011
<input checked="" type="checkbox"/> DMM L002	<input checked="" type="checkbox"/> DMM L201
<input type="checkbox"/> DMM L003	<input type="checkbox"/> DMM L601
<input checked="" type="checkbox"/> DMM L004	<input type="checkbox"/> DMM L602
<input checked="" type="checkbox"/> DMM L005	<input type="checkbox"/> DMM L603
<input type="checkbox"/> DMM L006	<input type="checkbox"/> DMM L604
<input type="checkbox"/> DMM L007	<input type="checkbox"/> DMM L605
<input checked="" type="checkbox"/> DMM L008	<input type="checkbox"/> DMM L606
<input type="checkbox"/> DMM L009	<input type="checkbox"/> DMM L607
<input type="checkbox"/> DMM L010	<input checked="" type="checkbox"/> DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	064, 065, 067	OMX SOUTHERN CT 064
CF	010-012, 060-063	OMX HARTFORD CT 060
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	010-012, 060-065, 067	OMX HARTFORD CT 060

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) DMM Labeling List L201 - Periodicals Origin Split

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	064, 065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-749, 755	OMX SOUTHERN CT 064
CF	060-063	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060
CT	060-065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060

*Action Codes: A=add D=delete CF=change from CT=change to

(4) Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
SEP	Losing Facility	064	Southern Connecticut	467	132	28%	156	33%	0	0%	335	72%	44
OCT	Losing Facility	064	Southern Connecticut	479	106	22%	144	30%	1	0%	371	77%	37
SEP	Gaining Facility	060	Hartford	415	143	34%	121	29%	0	0%	271	65%	6
OCT	Gaining Facility	060	Hartford	422	130	31%	113	27%	1	0%	290	69%	3

(5) **Notes:**

MPE Inventory

Last Saved: February 17, 2012

Lossing Facility: Southern Connecticut P&DC

Gaining Facility: Hartford P&DC

Data Extraction Date: 09/19/11

Equipment Type	(1) Current Number	(2) Proposed Number	(3) Difference
AFCS	5	0	(5)
AFCS 200	0	0	0
AFSM - ALL	3	3	0
APPS	1	1	0
CIOSS	2	0	(2)
CSBCS	0	0	0
DBCS	25	0	(25)
DBCS-OSS	0	0	0
DIOSS	3	0	(3)
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	0	0	0
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	

Equipment Type	(4) Current Number	(5) Proposed Number	(6) Difference	(7) Excess Equipment	(8) Relocation Costs
AFCS	6	8	2	(3)	\$94,748
AFCS 200	0	0	0	0	
AFSM - ALL	3	2	(1)	(1)	\$139,632
APPS	0	0	0	0	
CIOSS	2	3	1	(1)	\$10,500
CSBCS	0	0	0	0	
DBCS	24	35	11	(14)	\$55,144
DBCS-OSS	0	0	0	0	
DIOSS	5	9	4	1	\$20,679
FSS	0	0	0	0	
SPBS	0	0	0	0	
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	4	4	0	0	
HSTS / HSUS	0	0	0	0	
LCTS / LCUS	1	0	(1)	(1)	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
MISC	0	0	0	0	
LCREM	1	2	1	1	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$320,703 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Machine moves include AFCS installations (with VFS and BDS), 2 AFSM moves and 3 CIOSS moves to a new location within the Hartford facility, and 3 DIOSS moves and 8 DBCS moves from Southern CT.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

5-Digit ZIP Code: 06492

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 064.	Current		3-Digit ZIP Code: 065	Current		3-Digit ZIP Code: 067	Current		3-Digit ZIP Code:	Current		3-Digit ZIP:	Current	
	Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.
	179	285		99	100		47	81						
	229	210		100	51		137	158						
	136	2		36	0		67	9						
	544	497		235	151		251	248		0	0		0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1 FY11	70.80%
QTR 2 FY11	60.80%
QTR 3 FY11	63.40%
QTR 4 FY11	65.00%

3-Digit ZIP Code:	Current		3-Digit ZIP Code:	Current		3-Digit ZIP:	Current		3-Digit ZIP:	Current	
	Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.		Mon. - Fri.	Sat.
	0	0		0	0		0	0		0	0

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	N/A		N/A	
Tuesday				
Wednesday				
Thursday				
Friday				
Saturday				

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

8. Notes: The Southern CT BMEU will be relocated to either the New Haven PO or the Wallingford PO, which are both within close proximity to Southern CT.

Gaining Facility: Hartford P&DC

9. What postmark will be printed on collection mail?

Line 1 Hartford, CT

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Space Evaluation

1. Affected Facility

Facility Name: Southern Connecticut P&DC
 Street Address: 24 Research Parkway
 City, State ZIP: Wallingford, CT 06492

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 347,516
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Building to be closed

5. Facility Costs

Enter any projected one-time facility costs: \$850,102
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes One-time facility costs include multiple machine drops, purchase and installation of additional CARS processors, a LMS expansion to support 2 additional AFCS machines, removal of AFSM take-away conveyor and LCTS, and relocation of 2 AFTLs with banders.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$320,703
 (from MPE Inventory)

Facility Costs: \$850,102
 (from above)

Total One-Time Costs: \$1,170,805
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Southern Connecticut P&DC **Gaining Facility:** Hartford P&DC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008

----- AMP Data Entry Page -----

1. Losing Facility Information

Type of Distribution to Consolidate: Orig & Dest MODS/BPI Office
Facility Name & Type: Southern Connecticut P&DC
Street Address: 24 Research Parkway
City: Wallingford
State: CT
5D Facility ZIP Code: 06492
District: Connecticut Valley
Area: Northeast
Finance Number: 084727
Current 3D ZIP Code(s): 064, 065, 067
Miles to Gaining Facility: 52
EXFC office: Yes
Plant Manager: Dale Walker
Senior Plant Manager: Dave Mastroianni
District Manager: Kimberly Peters
Facility Type after AMP: CLOSED

2. Gaining Facility Information

Facility Name & Type: Springfield NDC
Street Address: 190 Fiberloid Street
City: Indian Orchard
State: MA
5D Facility ZIP Code: 01152
District: Connecticut Valley
Area: Northeast
Finance Number: 247821
Current 3D ZIP Code(s): 010, 011, 012, 013
EXFC office: Yes
Plant Manager: Wayne Hoppock
Senior Plant Manager: Wayne Hoppock
District Manager: Kimberly Peters

3. Background Information

Start of Study: 09/15/11
Date Range of Data: Jul-01-2010 : Jun-30-2011
Processing Days per Year: 310
Bargaining Unit Hours per Year: 1,745
EAS Hours per Year: 1,822

Date of HQ memo, *DAR Factors/Cost of Borrowing/
New Facility Start-up Costs Update*

June 16, 2011

Date & Time this workbook was last saved:

2/17/2012 9:18

4. Other Information

Area Vice President: Richard P. Uluski
Vice President, Network Operations: David E. Williams
Area AMP Coordinator: George Fusaro
HQ AMP Coordinator: Monique Packer

rev 09/13/2010

Approval Signatures

Last Saved: December 27, 2011

Losing Facility Name and Type: Southern Connecticut P&DC
Street Address: 24 Research Parkway
City: Wallingford
State: CT
Facility ZIP Code: 06492
Finance Number: 084727
Current 3D ZIP Code(s): 064, 065, 067
Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield P&DC
Street Address: 190 Fiberloid Street
City: Indian Orchard
State: MA
Facility ZIP Code: 01152
Finance Number: 247821
Current 3D ZIP Code(s): 010, 011, 012, 013

ACKNOWLEDGEMENT OF ACCOUNTABILITY - I acknowledge that I am accountable for respecting and supporting the integrity of all official postal reporting systems, including financial reports and those relating to compliance with contracting, complement, or similar efforts involving the investment and expenditure of funds, as well as all systems to service to our customers.

LOSING FACILITY:

Postmaster or Plant Manager:

Dale Walker
Printed Name Signature Date
1-6-11

Senior Plant Manager:

Dave Mastroianni
Printed Name Signature Date
1-17-12

District Manager:

Kimberly Peters
Printed Name Signature Date
1-13-12

GAINING FACILITY:

Plant Manager:

Wayne Hoppock
Printed Name Signature Date
1-10-12

Senior Plant Manager:

Wayne Hoppock
Printed Name Signature Date
1-10-12

District Manager:

Kimberly Peters
Printed Name Signature Date
1-13-12

AREA OFFICE:

Area Vice President:

Richard P. Uluski
Printed Name Signature Date
2/17/12

Implementation Date: _____

HEADQUARTERS:

Approved: Disapproved:

Vice President, Network Operations:

David E. Williams
Printed Name Signature Date
2/18/12

Comments: _____

rev 12/31/2008

Summary Narrative

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield NDC

Current 3D ZIP Code(s): 010, 011, 012, 013

The Connecticut Valley District with assistance from the Northeast Area office has completed an Area Mail Processing (AMP) study to determine the feasibility of relocating the Southern CT P&DC destinating flats and originating and destinating parcel mail volumes for processing in the Springfield, MA NDC. The proposal encompasses mail processing for the Zip Code range of 064, 065, and 067.

Background:

Currently, the Southern CT P&DC is an owned facility that processes all letter, flat and package mail in the 064, 065, and 067 Zip ranges. The letter mail volumes will be AMP'd into the Hartford P&DC under a separate AMP proposal.

Along with the processing operations, the Southern CT P&DC houses a BMAU. There is no retail at the Southern CT facility, and customers receive retail service at the Wallingford Post Office.

Financial Summary:

Financial savings proposed for this consolidation are:

Total Annual Savings:	\$ 6,538,525
Total First Year Savings:	\$ 5,456,997
One Time Costs:	\$ 1,082,528

Customer Service Considerations:

There is a Business Mail Acceptance Unit (BMAU) in Southern CT which will remain until a decision is made on the facility. Alternate locations also exist at the Wallingford Main Post Office or New Haven Main Post office which is in close proximity to Southern Connecticut P&DC. At the time of the alternate locations are utilized, the employees at Wallingford Post Office will be listed under finance number (088500) and for New Haven, 084726. There is no retail window service in the Southern CT P&DC. Customers receive service at the Wallingford Post Office.

Specific service standard changes associated with this Area Mail Processing consolidation are contingent upon the resolution of both (a) the rulemaking in which current market dominant product service standards in 39 CFR Part 121 are being evaluated, and (b) all remaining AMP consolidation proposals that are part of the same network rationalization initiative. A complete file reflecting any new service standards will be published at www.usps.com once all of the related AMP decisions that provide the foundation for new service standards are made. Priority and Express Mail service standards will be based upon the capability of the network.

The collection box times will not be impacted with this consolidation.

Maintenance Impacts:

The Maintenance current cost reflected in this AMP are 30% of the current costs, the remaining 70% are shown in a concurrent Southern Connecticut to Hartford AMP.

Transportation Changes:

Transportation changes were completed for the Southern CT AMP and were grouped together into one spreadsheet for HCR changes and one for PVS changes. Both spreadsheets encompass the entire plan to move letter volume into Hartford P&DC and flat/parcel volume into the Springfield NDC using 3 hubs in the 064, 065 and 067 Zip codes areas. In order to prevent savings from being duplicated in both studies, all transportation changes and associated savings are included in the Southern CT to Hartford study only. Please see Southern CT to Hartford study for transportation summary.

rev 06/10/2009

Summary Narrative (continued)

Staffing Impacts:

Since this study has been completed in conjunction with the Southern CT to Hartford AMP study, the staffing reduction for the Southern CT positions will only be shown in the Hartford study so as to not count the reductions twice. This study will only reflect the staffing increase to the gaining facility (Springfield NDC).

Current projections from the AMP study indicate a net reduction of (500) craft employees with Southern CT losing 637 positions and Springfield NDC gaining 137 employees. The projected change in the number of EAS positions as a result of the AMP is (31), with Southern CT losing 0 positions, and Springfield NDC gaining 11. The Postal Service ensures that its standard practices comply with the Worker Adjustment and Retraining Notification (WARN) Act.

Management and Craft Staffing Impacts

	Southern Connecticut			Springfield			Net Diff
	Total Current On-Rolls	Total Proposed	Diff	Total Current On-Rolls	Total Proposed	Diff	
Craft ¹	637	0	(637)	133	270	137	(500)
Management	42	-	(42)	3	14	11	(31)

¹ Craft = FTR+PTR+PTF+Casuals

Mail Processing Management to Craft Ratio

Management to Craft ₂ Ratios	Current		Proposed	
	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)	SDOs to Craft ₁ (1:25 target)	MDOs+SDOs to Craft ₁ (1:22 target)
Southern Connecticut	1 : 27	1 : 23	N/A	N/A
Springfield	1 : 42	1 : 42	1 : 24	1 : 19

¹ Craft = FTR+PTR+PTF+Casuals

² Craft = F1 + F4 at Losing; F1 only at Gaining

As a matter of policy, the Postal Service follows the Worker Adjustment and Retraining Notification Act's ("WARN") notification requirements when the number of employees experiencing an employment loss within the meaning of WARN would trigger WARN's requirements. Some or all of the impacted employees described above may not experience an employment loss within the meaning of WARN due to transfers or reassignments.

Space Considerations

The Springfield NDC will require 2 additional AFSM 100s and 1 APBS machine in order to sort the additional volume from Southern CT (064, 065, 067) and Hartford (060-063) zones. The equipment relocation costs are projected at \$407,128 for the (2) AFSMs, and (1) APBS, and facility modification costs are projected at \$675,400 for a total one time cost of \$1,082,528.

Summary

Consolidation of the originating and destinating flat and parcel operations from Southern Connecticut P&DC into Springfield P&DC will benefit the Postal Service with an estimated annual savings of \$6,538,525 with a one time cost of \$1,082,528.

24 Hour Clock

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC

Current 3D ZIP Code(s): 064, 065, 067

Type of Distribution to Consolidate: Orig & Dest

Gaining Facility Name and Type: Springfield NDC

Current 3D ZIP Code(s): 010, 011, 012, 013

24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	SOUTHERN CT P&DC	67.3%	98.7%	100.0%	94.1%	0.1		100.0%	78.1%
23-Apr	SAT	4/23	SOUTHERN CT P&DC	68.0%	99.4%	100.0%	94.2%	0.1		100.0%	88.1%
30-Apr	SAT	4/30	SOUTHERN CT P&DC	61.7%	99.9%	100.0%	93.3%	0.1		100.0%	88.1%
7-May	SAT	5/7	SOUTHERN CT P&DC	68.5%	100.0%	100.0%	95.4%	0.1		100.0%	89.7%
14-May	SAT	5/14	SOUTHERN CT P&DC	61.1%	100.0%	100.0%	91.9%	0.1		100.0%	91.1%
21-May	SAT	5/21	SOUTHERN CT P&DC	65.6%	100.0%	100.0%	95.9%	0.1		100.0%	94.1%
28-May	SAT	5/28	SOUTHERN CT P&DC	53.7%	99.3%	100.0%	89.2%	0.1		100.0%	93.2%
4-Jun	SAT	6/4	SOUTHERN CT P&DC	61.6%	99.0%	97.2%	93.6%	0.2		100.0%	72.2%
11-Jun	SAT	6/11	SOUTHERN CT P&DC	60.8%	100.0%	100.0%	94.5%	0.2		99.9%	86.5%
18-Jun	SAT	6/18	SOUTHERN CT P&DC	62.8%	99.7%	99.2%	94.2%	0.2		100.0%	90.2%
25-Jun	SAT	6/25	SOUTHERN CT P&DC	60.2%	98.8%	86.3%	95.0%	0.1		99.9%	83.2%
2-Jul	SAT	7/2	SOUTHERN CT P&DC	54.5%	98.6%	96.6%	91.3%	0.1		100.0%	65.3%
9-Jul	SAT	7/9	SOUTHERN CT P&DC	58.5%	99.2%	87.9%	89.6%	0.2		100.0%	79.9%
16-Jul	SAT	7/16	SOUTHERN CT P&DC	61.2%	100.0%	100.0%	97.1%	0.1		100.0%	90.0%
23-Jul	SAT	7/23	SOUTHERN CT P&DC	59.2%	100.0%	96.6%	97.1%	0.0		100.0%	92.1%
30-Jul	SAT	7/30	SOUTHERN CT P&DC	53.2%	98.4%	94.6%	95.9%	0.0		100.0%	71.8%
6-Aug	SAT	8/6	SOUTHERN CT P&DC	57.5%	98.9%	99.8%	93.1%	0.2		100.0%	65.4%
13-Aug	SAT	8/13	SOUTHERN CT P&DC	59.0%	99.2%	98.7%	95.2%	0.1		100.0%	74.9%
20-Aug	SAT	8/20	SOUTHERN CT P&DC	66.3%	99.8%	99.7%	93.2%	0.1		100.0%	86.7%
27-Aug	SAT	8/27	SOUTHERN CT P&DC	62.7%	100.0%	99.7%	92.7%	0.1		100.0%	75.7%
3-Sep	SAT	9/3	SOUTHERN CT P&DC	47.4%	96.4%	87.4%	88.1%	0.1		100.0%	67.7%
24 Hour Indicator Report				80%	100%	100%	100%	Millions	100%	100%	86.9%
Weekly Trends Beginning Day			Facility	Cancelled by 2000 Data Source = EDW/MCRS	CGP Cleared by 2300 Data Source = EDW/EOR	CGS Cleared by 2400 Data Source = EDW/EOR	MVP Cleared by 2400 Data Source = EDW/EOR	MVP Volume On Hand at 2400 Data Source = EDW/MCRS	Mail Assigned Commercial / FedEx By 0230 Data Source = EDW/SASS	DPS 2nd Pass Cleared by 0700 Data Source = EDW/EOR	Trips On-Time 0400 - 0900 Data Source = EDW/TIMES
				%							
16-Apr	SAT	4/16	SPRINGFIELD P&DC	72.9%	97.9%	100.0%		#VALUE!	100.0%	100.0%	94.9%
23-Apr	SAT	4/23	SPRINGFIELD P&DC	73.3%	98.2%	100.0%		#VALUE!	99.9%	100.0%	91.2%
30-Apr	SAT	4/30	SPRINGFIELD P&DC	70.6%	94.7%	100.0%		#VALUE!	100.0%	100.0%	87.0%
7-May	SAT	5/7	SPRINGFIELD P&DC	73.9%	96.9%	100.0%		#VALUE!	100.0%	100.0%	89.2%
14-May	SAT	5/14	SPRINGFIELD P&DC	75.8%	99.6%	100.0%		#VALUE!	100.0%	100.0%	93.4%
21-May	SAT	5/21	SPRINGFIELD P&DC	68.0%	99.5%	100.0%		#VALUE!	100.0%	100.0%	96.7%
28-May	SAT	5/28	SPRINGFIELD P&DC	66.7%	97.1%	100.0%		#VALUE!	100.0%	97.7%	82.1%
4-Jun	SAT	6/4	SPRINGFIELD P&DC	65.8%	95.0%	100.0%		#VALUE!	100.0%	99.8%	98.1%
11-Jun	SAT	6/11	SPRINGFIELD P&DC	66.6%	97.4%	100.0%		#VALUE!	100.0%	100.0%	90.1%
18-Jun	SAT	6/18	SPRINGFIELD P&DC	65.8%	98.1%	100.0%		#VALUE!	100.0%	100.0%	89.1%
25-Jun	SAT	6/25	SPRINGFIELD P&DC	58.5%	98.7%	100.0%		#VALUE!	100.0%	99.4%	74.2%
2-Jul	SAT	7/2	SPRINGFIELD P&DC	60.0%	95.8%	100.0%		#VALUE!	100.0%	100.0%	94.1%
9-Jul	SAT	7/9	SPRINGFIELD P&DC	61.0%	97.9%	100.0%		#VALUE!	100.0%	99.7%	84.1%
16-Jul	SAT	7/16	SPRINGFIELD P&DC	60.1%	99.4%	100.0%		#VALUE!	100.0%	100.0%	93.3%
23-Jul	SAT	7/23	SPRINGFIELD P&DC	55.0%	97.4%	100.0%		#VALUE!	100.0%	100.0%	89.4%
30-Jul	SAT	7/30	SPRINGFIELD P&DC	58.8%	96.1%	100.0%		#VALUE!	100.0%	100.0%	91.4%
6-Aug	SAT	8/6	SPRINGFIELD P&DC	62.4%	99.6%	100.0%		#VALUE!	100.0%	100.0%	75.4%
13-Aug	SAT	8/13	SPRINGFIELD P&DC	57.4%	97.6%	100.0%		#VALUE!	100.0%	100.0%	93.8%
20-Aug	SAT	8/20	SPRINGFIELD P&DC	59.5%	99.6%	100.0%		#VALUE!	100.0%	100.0%	99.0%
27-Aug	SAT	8/27	SPRINGFIELD P&DC	55.9%	98.6%	100.0%		#VALUE!	100.0%	100.0%	98.6%
3-Sep	SAT	9/3	SPRINGFIELD P&DC	67.2%	98.8%	100.0%		#VALUE!	100.0%	100.0%	77.7%

rev 04/2/2008

MAP

Last Saved: February 17, 2012

Losing Facility Name and Type: Southern Connecticut P&DC
 Current 3D ZIP Code(s): 064, 065, 067
 Miles to Gaining Facility: 52

Gaining Facility Name and Type: Springfield NDC
 Current 3D ZIP Code(s): 010, 011, 012, 013



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rev 03/20/2008

Service Standard Impacts

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Losing Facility 3D ZIP Code(s): 064, 065, 067

Gaining Facility 3D ZIP Code(s): 010, 011, 012, 013

Based on report prepared by Network Integration Support dated: mm/dd/yyyy

Service Standard Changes - Average Daily Volume <i>(data obtained from ODIS is derived from sampling and may vary from actual volume)</i>																
	FCM						PRI		PER *		STD *		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET UP+NO CHNG																TBD
VOLUME TOTAL																TBD

* - Periodical and Standard mail origin 3-digit ZIP Code to destination 3-digit ZIP Code volume is not available

Selected summary fields are transferred to the *Executive Summary*

Service Standard Changes - Pairs																
	FCM						PRI		PER		STD		PSVC		ALL CLASSES	
	Overnight	% Change	All Others	% Change	Total	% Change	All	% Change	All	% Change	All	% Change	All	% Change	All	% Change
UPGRADE																TBD
DOWNGRADE																TBD
TOTAL																TBD
NET																TBD

rev 10/16/2009

Stakeholders Notification

(WorkBook Tab Notification - 1)

Last Saved: February 17, 2012

Stakeholder Notification Page 1

Losing Facility: Southern Connecticut P&DC

AMP Event: Start of Study

rev 07/16/2008

Workhour Costs - Current

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Springfield NDC

Date Range of Data: 07/01/10 <<==== : ====>> 06/30/11

Losing Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$45.10	\$0.00
12	\$42.50	\$0.00
13	\$45.65	\$37.44
14	\$44.42	\$0.00
15	\$37.51	\$0.00
16	\$0.00	\$0.00
17	\$43.41	\$0.00
18	\$39.99	\$0.00

Gaining Current Workhour Rate by LDC		
	Function 1	Function 4
LDC		LDC
11	\$44.62	\$0.00
12	\$42.72	\$0.00
13	\$46.10	\$0.00
14	\$42.84	\$0.00
15	\$37.53	\$0.00
16	\$0.00	\$0.00
17	\$42.34	\$0.00
18	\$39.76	\$0.00

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
018	100.0%					\$487,715
054	100.0%					\$90
055	100.0%					\$150,049
073	100.0%					\$158
074	100.0%					\$1,690,582
109	100.0%					\$216,488
114	100.0%					\$253,435
120	100.0%					\$607
121	100.0%					\$46,937
122	100.0%					\$1,023
123	100.0%					\$220,539
124	100.0%					\$88,620
126	100.0%					\$314,401
127	100.0%					\$14,006
130	100.0%					\$2,808
140	100.0%					\$1,753,619
142	100.0%					\$8,694
143	100.0%					\$855
144	100.0%					\$328,817
145	100.0%					\$393
146	100.0%					\$850,014
154	100.0%					\$68,525
156	100.0%					\$310,503
157	100.0%					\$592,185
159	100.0%					\$666,344
185	100.0%					\$39,648
210	100.0%					\$557
211	100.0%					\$73,642
212	100.0%					\$539,798
213	100.0%					\$32,144
225	100.0%					\$227,290
229	100.0%					\$842,635
230	100.0%					\$408,311
231	100.0%					\$886,353
235	100.0%					\$303
238	100.0%					\$796,168
239	100.0%					\$88,984
240	100.0%					\$54
256	100.0%					\$14,775
444	100.0%					\$58
549	100.0%	0	0	8,111	No Calc	\$324,357

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP	(11) Current Annual TPH or	(12) Current Annual	(13) Current Productivity	(14) Current Annual Workhour Costs
018						\$176,823
054						\$0
055						\$396,426
073						\$374,378
074						\$595,819
109						\$0
114						\$59,479
120						\$339
121						\$991
122						\$169
123						\$0
124						\$0
126						\$0
127						\$0
130						\$0
140						\$2,524,700
142						\$675
143						\$123,601
144						\$99,795
145						\$0
146						\$406,103
248						\$0
436						\$0
437						\$0
249						\$0
185						\$0
210						\$781,012
211						\$77,733
212						\$481,513
213						\$14,845
225						\$0
229						\$1,675,799
230						\$477,728
231						\$1,081,578
235						\$166,382
238						\$10,438
239						\$0
240						\$0
256						\$0
444						\$0
549						\$44,542

(1) Current Operation Numbers	(2) % Moved to Gaining	(3) Current Annual FHP Volume	(4) Current Annual TPH or NATPH Volume	(5) Current Annual Workhours	(6) Current Productivity (TPH or NATPH)	(7) Current Annual Workhour Costs
Totals	Moved to Gain	85,659,671	199,536,151	284,989	700	\$12,456,574
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	85,659,671	199,536,151	284,989	700	\$12,456,574
	Non-impacted	0	0	0	No Calc	\$0
	All	85,659,671	199,536,151	284,989	700	\$12,456,574

(8) Current Operation Numbers	(9) % Moved to Losing	(10) Current Annual FHP Volume	(11) Current Annual TPH or NATPH Volume	(12) Current Annual Workhours	(13) Current Productivity (TPH or NATPH)	(14) Current Annual Workhour Costs
Totals	Impact to Gain	66,818,408	188,657,559	231,514	815	\$9,807,045
	Moved to Lose	0	0	0	No Calc	\$0
	Total Impact	66,818,408	188,657,559	231,514	815	\$9,807,045
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	24,339,107	25,727,318	31,861	807	\$1,338,346
All	91,157,515	214,384,877	263,375	814	\$11,145,391	

Total FHP to be Transferred (Average Daily Volume) : 276,322
(This number is carried forward to AMP Worksheet *Executive Summary*)

Current FHP at Gaining Facility (Average Daily Volume) : 294,057
(This number is carried forward to AMP Worksheet *Executive Summary*)

Combined Current Workhour Annual Workhour Costs : \$23,601,964
(This number is carried forward to the bottom of AMP Worksheet *Workhour Costs-Proposed*)

Comb Totals	Impact to Gain	152,478,079	388,193,710	516,504	752	\$22,263,618
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	152,478,079	388,193,710	516,504	752	\$22,263,618
	Non-impacted	0	0	0	No Calc	\$0
	Gain Only	24,339,107	25,727,318	31,861	807	\$1,338,346
All	176,817,186	413,921,028	548,364	755	\$23,601,964	

Workhour Costs - Proposed

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Springfield NDC

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
018	0	0	0	No Calc	\$0
054	0	0	0	No Calc	\$0
055	0	0	0	No Calc	\$0
073	0	0	0	No Calc	\$0
074	0	0	0	No Calc	\$0
109	0	0	0	No Calc	\$0
114	0	0	0	No Calc	\$0
120	0	0	0	No Calc	\$0
121	0	0	0	No Calc	\$0
122	0	0	0	No Calc	\$0
123	0	0	0	No Calc	\$0
124	0	0	0	No Calc	\$0
126	0	0	0	No Calc	\$0
127	0	0	0	No Calc	\$0
130	0	0	0	No Calc	\$0
140	0	0	0	No Calc	\$0
142	0	0	0	No Calc	\$0
143	0	0	0	No Calc	\$0
144	0	0	0	No Calc	\$0
145	0	0	0	No Calc	\$0
146	0	0	0	No Calc	\$0
154	0	0	0	No Calc	\$0
156	0	0	0	No Calc	\$0
157	0	0	0	No Calc	\$0
159	0	0	0	No Calc	\$0
185	0	0	0	No Calc	\$0
210	0	0	0	No Calc	\$0
211	0	0	0	No Calc	\$0
212	0	0	0	No Calc	\$0
213	0	0	0	No Calc	\$0
225	0	0	0	No Calc	\$0
229	0	0	0	No Calc	\$0
230	0	0	0	No Calc	\$0
231	0	0	0	No Calc	\$0
235	0	0	0	No Calc	\$0
238	0	0	0	No Calc	\$0
239	0	0	0	No Calc	\$0
240	0	0	0	No Calc	\$0
256	0	0	0	No Calc	\$0
444	0	0	0	No Calc	\$0
549	0	0	0	No Calc	\$0
560	0	0	0	No Calc	\$0
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	
			0	No Calc	

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
018					\$414,678
054					\$0
055					\$524,909
073					\$363,295
074					\$2,159,538
109					\$215,235
114					\$183,077
120					\$635
121					\$23,882
122					\$668
123					\$107,555
124					\$43,219
126					\$153,330
127					\$6,831
130					\$2,627
140					\$3,379,924
142					\$2,689
143					\$88,593
144					\$441,827
145					\$0
146					\$808,645
248					\$68,603
436					\$996,734
437					\$1,206,869
249					\$607,682
185					\$19,336
210					\$781,284
211					\$113,647
212					\$744,768
213					\$30,522
225					\$110,847
229					\$2,086,745
230					\$676,858
231					\$1,513,844
235					\$166,529
238					\$355,076
239					\$249,481
240					\$0
256					\$1,384
444					\$0
549					\$367,022
560					\$349,604
009					\$178
016					\$313
035					\$10,065
060					\$327,299
070					\$0
100					\$17,990
105					\$69
128					\$290,238

(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
			0	No Calc	
			0	No Calc	
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			0	No Calc	
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(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or Annual Workhours	(10) Proposed Annual	(11) Proposed Productivity	(12) Proposed Annual Workhour Costs
129					\$241
141					\$131,721
200					\$169,856
214					\$195
215					\$45,396
232					\$13,355
233					\$179,858
234					\$22,019
321					\$96
332					\$0
448					\$0
468					\$0
538					\$8,693
562					\$69,062
				0	No Calc
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(1) Proposed Operation Numbers	(2) Proposed Annual FHP Volume	(3) Proposed Annual TPH or NATPH Volume	(4) Proposed Annual Workhours	(5) Proposed Productivity (TPH or NATPH)	(6) Proposed Annual Workhour Costs
---	---	--	--	---	---

(13) New Flow Adjustments at Losing Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
892					(\$9,404)
Totals	0	(6,098,155)	(209)	29,248	(\$9,404)

(7) Proposed Operation Numbers	(8) Proposed Annual FHP Volume	(9) Proposed Annual TPH or NATPH Volume	(10) Proposed Annual Workhours	(11) Proposed Productivity (TPH or NATPH)	(12) Proposed Annual Workhour Costs
---	---	--	---	--	--

(14) New Flow Adjustments at Gaining Facility					
Op#	FHP	TPH/NATPH	Workhours	Productivity	Workhour Cost
Totals	0	0	0	No Calc	\$0

481655

Combined Current Annual Workhour Cost : \$23,601,964
 (This number brought forward from *Workhour Costs - Current*)

Proposed Annual Workhour Cost : \$20,645,231
 (Total of Columns 6 and 12 on this page)

Minimum Function 1 Workhour Savings : \$200,772
 (This number represents proposed workhour savings with no productivity improvements applied to operations at the gaining facility)

Function 1 Workhour Savings : \$2,956,733
 (This number equals the difference in the current and proposed workhour costs above and is carried forward to the *Executive Summary*)

Comb Totals	Impact to Gain	152,478,079	388,193,710	451,004	861	\$19,367,991
	Impact to Lose	0	0	0	No Calc	\$0
	Total Impact	152,478,079	388,193,710	451,004	861	\$19,367,991
	Non-impacted	481,655	0	0	No Calc	\$0
	Gain Only	24,339,107	25,727,318	30,651	839	\$1,286,644
	Tot Before Adj	177,298,841	413,921,028	481,655	859	\$20,654,635
	Lose Adj	0	-6,098,155	-209	29,248	-\$9,404
	Gain Adj	0	0	0	No Calc	\$0
All	177,298,841	407,822,873	481,446	847	\$20,645,231	

Cost Impact	Comb Current	176,817,186	413,921,028	548,364	755	\$23,601,964
	Proposed	177,298,841	407,822,873	481,446	847	\$20,645,231
	Change	481,655	6,098,155	(66,918)		(\$2,956,733)
	Change %	0.3%	1.5%	-12.2%		-12.5%

rev 04/02/2009

Other Workhour Move Analysis

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Springfield NDC

Date Range of Data: 07/01/10 to 06/30/11

Current Other Craft Workhours

Losing Facility					Gaining Facility				
Current MODS Operation Number	Percent Moved to Gaining (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)	Current MODS Operation Number	Percent Moved to Losing (%)	Reduction Due to EoS (%)	Current Annual Workhours	Current Annual Workhour Cost (\$)
673	0.0%	50.0%		\$50,865	673				\$0
747	99.0%			\$676,354	747				\$0
750	100.0%			\$1,577,562	750				\$0
751	100.0%			\$536,915	751				\$0
753	100.0%			\$236,922	753				\$0
550				\$140,934	550				\$407
569				\$10,960	569				\$0
571				\$23,052	571				\$0
579				\$3,203	579				\$0
581				\$103,894	581				\$0
582				\$21,642	582				\$0
591				\$31,361	591				\$0
614				\$1,774	614				\$0
616				\$6,891	616				\$0
624				\$3,237	624				\$0
634				\$552	634				\$0
665				\$22,825	665				\$676
686				\$22,643	686				\$0
722				\$0	722				\$0
745				\$175,986	745				\$0
763				\$58,268	763				\$0
					515				\$23,263
					594				\$219
					653				\$370

Proposed Other Craft Workhours

Losing Facility			Gaining Facility		
Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)	Proposed MODS Operation Number	Proposed Annual Workhours	Proposed Annual Workhour Cost (\$)
673		\$25,433	673		\$0
747		\$6,764	747		\$669,590
750		\$0	750		\$1,329,004
751		\$0	751		\$0
753		\$0	753		\$236,922
550		\$140,934	550		\$407
569		\$10,960	569		\$0
571		\$23,052	571		\$0
579		\$3,203	579		\$0
581		\$103,894	581		\$0
582		\$21,642	582		\$0
591		\$31,361	591		\$0
614		\$1,774	614		\$0
616		\$6,891	616		\$0
624		\$3,237	624		\$0
634		\$552	634		\$0
665		\$22,825	665		\$676
686		\$22,643	686		\$0
722		\$0	722		\$0
745		\$175,986	745		\$0
763		\$58,268	763		\$0
			515		\$23,263
			594		\$219
			653		\$370

Staffing - Management

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Data Extraction Date: 09/19/11

Finance Number: 084727

Management Positions						
Line	(1) Position Title	(2) Level	(3) Current Auth Staffing	(4) Current On-Rolls	(5) Proposed Staffing	(6) Difference
1	PLANT MANAGER (2)	PCES-01	1	1	1	0
2	MGR MAINTENANCE	EAS-24	1	1	1	0
3	MGR IN-PLANT SUPPORT	EAS-23	1	1	1	0
4	MGR DISTRIBUTION OPERATIONS	EAS-22	2	2	2	0
5	MGR MAINTENANCE OPERATIONS	EAS-21	1	0	0	0
6	OPERATIONS INDUSTRIAL ENGINEER (FI	EAS-21	2	2	2	0
7	MGR TRANSPORTATION/NETWORKS	EAS-20	1	1	1	0
8	OPERATIONS SUPPORT SPECIALIST	EAS-20	1	1	1	0
9	MGR DISTRIBUTION OPERATIONS	EAS-19	1	1	1	0
10	MGR MAINTENANCE OPERATIONS SUPPT	EAS-19	1	0	0	0
11	MGR MAINTENANCE	EAS-18	1	1	1	0
12	OPERATIONS SUPPORT SPECIALIST	EAS-18	1	1	1	0
13	OPERATIONS SUPPORT SPECIALIST	EAS-17	2	2	2	0
14	SUPV DISTRIBUTION OPERATIONS	EAS-17	20	17	17	0
15	SUPV MAINTENANCE OPERATIONS	EAS-17	8	6	6	0
16	SUPV TRANSPORTATION OPERATIONS	EAS-17	2	2	2	0
17	NETWORKS SPECIALIST	EAS-16	2	2	2	0
18	SECRETARY (FLD)	EAS-12	1	1	1	0
19						
20						
21						
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79						
	Totals		49	42	42	0

Retirement Eligibles: 17

Position Loss: 0

Gaining Facility: Springfield NDC

Data Extraction Date: _____

Finance Number: 247821

Management Positions						
Line	(12) Position Title	(13) Level	(14) Current Auth Staffing	(15) Current On-Rolls	(16) Proposed Staffing	(17) Difference
1	MGR DISTRIBUTION OPERATIONS	EAS-22	1	0	0	0
2	MGR DISTRIBUTION OPERATIONS	EAS-19	1	0	3	3
3	SUPV DISTRIBUTION OPERATIONS	EAS-17	16	3	11	8
4						
5						
6						
7						
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9						
10						
11						
12						
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78					
79					
	Total		18	3	14
				14	11

Retirement Eligibles: 0

Position Loss: **(11)**

Total PCES/EAS Position Loss: (11) (This number carried forward to the *Executive Summary*)

rev 11/05/2008

Staffing - Craft

Last Saved: February 17, 2012

Lossing Facility: Southern Connecticut P&DC

Finance Number: 084727

Data Extraction Date: 09/19/11

Craft Positions	(1) Casuals/PSE's On-Rolls	(2) Part Time On-Rolls	(3) Full Time On-Rolls	(4) Total On-Rolls	(5) Total Proposed	(6) Difference
Function 1 - Clerk	5	0	227	232	0	(232)
Function 4 - Clerk	0	0	0			
Function 1 - Mail Handler	0	2	225	227	0	(227)
Function 4 - Mail Handler	0	0	0			
Function 1 & 4 Sub-Total	5	2	452	459	0	(459)
Function 3A - Vehicle Service	0	0	17	17	0	(17)
Function 3B - Maintenance	0	0	131	131	0	(131)
Functions 67-69 - Lmtd/Rehab/WC		0	18	18	0	(18)
Other Functions	0	0	12	12	0	(12)
Total	5	2	630	637	0	(637)

Retirement Eligibles: 193

Gaining Facility: Springfield NDC

Finance Number: 247821

Data Extraction Date: 09/19/11

Craft Positions	(7) Casuals/PSE's On-Rolls	(8) Part Time On-Rolls	(9) Full Time On-Rolls	(10) Total On-Rolls	(11) Total Proposed	(12) Difference
Function 1 - Clerk	27	0	140	30	60	30
Function 1 - Mail Handler	26	8	119	95	190	95
Function 1 Sub-Total	53	8	259	125	250	125
Function 3A - Vehicle Service	0	0	0		0	0
Function 3B - Maintenance	0	0	0	5	17	12
Functions 67-69 - Lmtd/Rehab/WC		0	3	3	3	0
Other Functions	0	0	0		0	0
Total	53	8	262	133	270	137

Retirement Eligibles: 93

Total Craft Position Loss: 500 (This number carried forward to the *Executive Summary*)

(13) Notes: _____

rev 11/05/2008

Maintenance

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Springfield NDC

Date Range of Data: Jul-01-2010 : Jun-30-2011

	(1) Current Cost	(2) Proposed Cost	(3) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 2,114,477	\$ 0	\$ (2,114,477)
LDC 37 Building Equipment	\$ 236,922	\$ 0	\$ (236,922)
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 676,354	\$ 6,764	\$ (669,590)
LDC 39 Maintenance Operations Support	\$ 186,666	\$ 186,666	\$ 0
LDC 93 Maintenance Training	\$ 22,868	\$ 22,868	\$ 0
Workhour Cost Subtotal	\$ 3,237,287	\$ 216,297	\$ (3,020,989)
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 2,665,810	\$ 39,897	\$ (2,625,913)
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 5,903,097	\$ 256,194	\$ (5,646,902)

	(4) Current Cost	(5) Proposed Cost	(6) Difference
Workhour Activity			
LDC 36 Mail Processing Equipment	\$ 0	\$ 1,329,004	\$ 1,329,004
LDC 37 Building Equipment	\$ 0	\$ 236,922	\$ 236,922
LDC 38 Building Services <i>(Custodial Cleaning)</i>	\$ 0	\$ 669,590	\$ 669,590
LDC 39 Maintenance Operations Support	\$ 0	\$ 0	\$ 0
LDC 93 Maintenance Training	\$ 0	\$ 0	\$ 0
Workhour Cost Subtotal	\$ 0	\$ 2,235,517	\$ 2,235,517
Other Related Maintenance & Facility Costs			
Total Maintenance Parts, Supplies & Facility Utilities	\$ 0	\$ 0	\$ 0
Adjustments <i>(from "Other Curr vs Prop" tab)</i>	\$ 0	\$ 0	\$ 0
Grand Total	\$ 0	\$ 2,235,517	\$ 2,235,517

Annual Maintenance Savings: **\$3,411,386** (This number carried forward to the Executive Summary)

(7) Notes: The Maintenance current costs are 30% of the current cost, the remaining 70% current cost are shown in a concurrent Southern Connecticut to Hartford AMP.

Transportation - PVS
Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC
Finance Number: 084727
Date Range of Data: 07/01/10 -- to -- 06/30/11

Gaining Facility: Springfield NDC
Finance Number: 247821

	(1) Current	(2) Proposed	(3) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

	(4) Current	(5) Proposed	(6) Difference
PVS Owned Equipment			
Seven Ton Trucks			0
Eleven Ton Trucks			0
Single Axle Tractors			0
Tandem Axle Tractors			0
Spotters			0
PVS Transportation			
Total Number of Schedules			0
Total Annual Mileage			0
Total Mileage Costs			\$0
PVS Leases			
Total Vehicles Leased			0
Total Lease Costs			\$0
PVS Workhour Costs			
LDC 31 (617, 679, 764)	\$0	\$0	\$0
LDC 34 (765, 766)	\$0	\$0	\$0
Adjustments (from "Other Curr vs Prop" tab)		\$0	
Total Workhour Costs	\$0	\$0	\$0

PVS Transportation Savings (Losing Facility):

PVS Transportation Savings (Gaining Facility):

Total PVS Transportation Savings: <<== (This number is summed with Total from 'Trans-HCR' and carried forward to the Executive Summary as Transportation Savings)

(7) Notes: Please see Southern to Hartford package for PVS savings.

1	2	3	4	5	6	7
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

8	9	10	11	12	13	14
Route Numbers	Current Annual Mileage	Current Annual Cost	Current Cost per Mile	Proposed Annual Mileage	Proposed Annual Cost	Proposed Cost per Mile

Proposed Trip Impacts	Current Losing	Moving to Gain (-)	Other Changes (+/-)	Trips from Gaining	Proposed Result
	145,818	0	0	0	145,818

Proposed Trip Impacts	Current Gaining	Moving to Lose (-)	Other Changes (+/-)	Trips from Losing	Proposed Result
	134,885	0	0	0	134,885

HCR Annual Savings (Losing Facility): \$0

HCR Annual Savings (Gaining Facility): \$0

Total HCR Transportation Savings: \$0

<<== (This number is summed with Total from 'Trans-PVS' and carried forward to the Executive Summary as Transportation Savings)

rev 11/05/2008

Distribution Changes

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Type of Distribution to Consolidate: Orig & Dest

Indicate each DMM labeling list affected by placing an "X" to the left of the list.

	DMM L001		DMM L011
X	DMM L002	X	DMM L201
	DMM L003		DMM L601
X	DMM L004		DMM L602
X	DMM L005		DMM L603
	DMM L006		DMM L604
	DMM L007		DMM L605
X	DMM L008		DMM L606
	DMM L009		DMM L607
	DMM L010		X DMM L801

If revisions to DMM L005 or DMM L201 are needed, indicate proposed DMM label change below.

From:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
D	064, 065, 067	OMX SOUTHERN CT 064
CF	010-012, 060-063	OMX HARTFORD CT 060
To:		
Action Code*	Column A - 3-Digit ZIP Code Prefix Group	Column B - Label to
CT	010-012, 060-065, 067	OMX HARTFORD CT 060

*Action Codes: A=add D=delete CF=change from CT=change to

Important Note: Section 2 & 3 illustrate possible changes to DMM labeling lists. Section 2 relates to consolidation of Destination Operations. Section 3 pertains to Originating Operations. The Area Distribution Network group will submit appropriate requests for DMM changes after AMP approval.

(3) **DMM Labeling List L201 - Periodicals Origin Split**

Action Code*	Column A - Entry ZIP Codes	Column B - 3-Digit ZIP Code Destinations	Column C - Label to
D	064, 065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716-731, 734-738, 740, 741, 743-749, 755	OMX SOUTHERN CT 064
CF	010-012, 060-063	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060
CT	010-012, 060-065, 067	005, 010-212, 214-268, 270-329, 344, 347, 350-352, 354-418, 420-427, 430-516, 520-528, 530-532, 534, 535, 537-551, 553-567, 570-577, 580-588, 600-620, 622-631, 633-641, 644-658, 660-662, 664-668, 680, 681, 683-693, 700, 701, 703-708, 710-714, 716, 717, 719-731, 734-738, 740, 741, 743-749, 755	OMX HARTFORD CT 060

*Action Codes: A=add D=delete CF=change from CT=change to

(4) **Drop Shipments for Destination Entry Discounts - FAST Appointment Summary Report**

Month	Losing/Gaining	NASS Code	Facility Name	Total Sched Appts	No-Show		Late Arrival		Open		Closed		Unsched Count
					Count	%	Count	%	Count	%	Count	%	
SEP	Losing Facility	064	Southern Connecticut	467	132	28%	156	33%	0	0%	335	72%	44
OCT	Losing Facility	064	Southern Connecticut	479	106	22%	144	30%	1	0%	371	77%	37
SEP	Gaining Facility												
OCT	Gaining Facility												

(5) **Notes:**

MPE Inventory

Last Saved: February 17, 2012

Losng Facility: Southern Connecticut P&DC

Gaining Facility: Springfield NDC

Data Extraction Date: 09/19/11

	(1)	(2)	(3)
Equipment Type	Current Number	Proposed Number	Difference
AFCS	0	0	0
AFCS 200	0	0	0
AFSM - ALL	3	0	(3)
APPS	1	0	(1)
CIOSS	0	0	0
CSBCS	0	0	0
DBCS	0	0	0
DBCS-OSS	0	0	0
DIOSS	0	0	0
FSS	0	0	0
SPBS	0	0	0
UFSM	0	0	0
FC / MICRO MARK	0	0	0
ROBOT GANTRY	2	0	(2)
HSTS / HSUS	0	0	0
LCTS / LCUS	0	0	0
LIPS	0	0	0
MPBCS-OSS	0	0	0
TABBER	0	0	0
PIV	0	0	0
LCREM	1	0	(1)

	(4)	(5)	(6)	(7)	(8)
Equipment Type	Current Number	Proposed Number	Difference	Excess Equipment	Relocation Costs
AFCS	0	0	0	0	
AFCS 200	0	0	0	0	
AFSM - ALL	2	4	2	(1)	\$282,128
APPS	2	2	0	(1)	
CIOSS	0	0	0	0	
CSBCS	0	0	0	0	
DBCS	0	0	0	0	
DBCS-OSS	0	0	0	0	
DIOSS	0	0	0	0	
FSS	4	4	0	0	
SPBS	0	1	1	1	\$125,000
UFSM	0	0	0	0	
FC / MICRO MARK	0	0	0	0	
ROBOT GANTRY	0	0	0	(2)	
HSTS / HSUS	2	2	0	0	
LCTS / LCUS	1	1	0	0	
LIPS	0	0	0	0	
MPBCS-OSS	0	0	0	0	
TABBER	0	0	0	0	
PIV	0	0	0	0	
LCREM	0	0	0	(1)	

Mail Processing Equipment Relocation Costs from Losing to Gaining Facility: \$407,128 (This number is carried forward to *Space Evaluation and Other Costs*)

(9) Notes: Relocation costs include moving 2 AFSM 100s from Southern CT to Springfield and 1 APBS from Stamford to Springfield.

rev 03/04/2008

Customer Service Issues

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

5-Digit ZIP Code: 06492

Data Extraction Date: _____

1. Collection Points

Number picked up before 1 p.m.
 Number picked up between 1-5 p.m.
 Number picked up after 5 p.m.
 Total Number of Collection Points

3-Digit ZIP Code: 064.		3-Digit ZIP Code: 065		3-Digit ZIP Code: 067		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:	
Current		Current		Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
179	285	99	100	47	81						
229	210	100	51	137	158						
136	2	36	0	67	9						
544	497	235	151	251	248	0	0	0	0	0	0

2. How many collection boxes are designated for "local delivery"?

3. How many "local delivery" boxes will be removed as a result of AMP?

4. Delivery Performance Report

% Carriers returning before 5 p.m.

Quarter/FY	Percent
QTR 1 FY11	70.80%
QTR 2 FY11	60.80%
QTR 3 FY11	63.40%
QTR 4 FY11	65.00%

3-Digit ZIP Code:		3-Digit ZIP Code:		3-Digit ZIP:		3-Digit ZIP:	
Current		Current		Current		Current	
Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.	Mon. - Fri.	Sat.
0	0	0	0	0	0	0	0

5. Retail Unit Inside Losing Facility (Window Service Times)

	Current		Proposed	
	Start	End	Start	End
Monday	n/a	n/a	n/a	n/a
Tuesday	n/a	n/a	n/a	n/a
Wednesday	n/a	n/a	n/a	n/a
Thursday	n/a	n/a	n/a	n/a
Friday	n/a	n/a	n/a	n/a
Saturday	n/a	n/a	n/a	n/a

6. Business (Bulk) Mail Acceptance Hours

	Current		Proposed	
	Start	End	Start	End
Monday	10:00	18:00	10:00	18:00
Tuesday	10:00	18:00	10:00	18:00
Wednesday	10:00	18:00	10:00	18:00
Thursday	10:00	18:00	10:00	18:00
Friday	10:00	18:00	10:00	18:00
Saturday	Closed	Closed	Closed	Closed

7. Can customers obtain a local postmark in accordance with applicable policies in the *Postal Operations Manual*?

Yes

8. Notes: Southern CT BMEU will move to either the New Haven PO or the Wallingford PO, both of which are within close proximity to Southern CT.

Gaining Facility: Springfield NDC

9. What postmark will be printed on collection mail?

Line 1 Hartford, CT

Line 2 Date and Time

rev 6/18/2008

Space Evaluation and Other Costs

Last Saved: February 17, 2012

Losing Facility: Southern Connecticut P&DC

Space Evaluation

1. Affected Facility

Facility Name: Southern Connecticut P&DC
 Street Address: 24 Research Parkway
 City, State ZIP: Wallingford, CT 06492

2. Lease Information. (If not leased skip to 3 below.)

Enter annual lease cost: _____
 Enter lease expiration date: _____
 Enter lease options/terms: _____

3. Current Square Footage

Enter the total interior square footage of the facility: 347,516
 Enter gained square footage expected with the AMP: _____

4. Planned use for acquired space from approved AMP

Facility will be closed

5. Facility Costs

Enter any projected one-time facility costs: \$675,400
 (This number shown below under One-Time Costs section.)

6. Savings Information

Space Savings (\$): \$0
 (This number carried forward to the *Executive Summary*)

7. Notes One-time costs include site prep for new machinery, 010 removal, and LOG removal and camera installation.

One-Time Costs

Employee Relocation Costs: _____

Mail Processing Equipment Relocation Costs: \$407,128
 (from MPE Inventory)

Facility Costs: \$675,400
 (from above)

Total One-Time Costs: \$1,082,528
 (This number carried forward to *Executive Summary*)

Remote Encoding Center Cost per 1000

Losing Facility: Southern Connecticut P&DC

Gaining Facility: Springfield NDC

YTD Range of Report: 07/01/10 : 06/30/11

(1) Product	(2) Associated REC	(3) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

(4) Product	(5) Associated REC	(6) Current Cost per 1,000 Images
Letters		
Flats		
PARS COA		
PARS Redirects		
APPS		

rev 9/24/2008