



UNITED STATES  
POSTAL SERVICE®

**Waco TX P&DF  
Area Mail Processing (AMP)  
Public Meeting**

**December 15, 2011**



# Two Topics

**Radical  
Network  
Realignment**

**Area Mail  
Processing  
Study**



Volume in Billions of Pieces

# NETWORK CAPACITY

**GROWTH**  
Capacity Expansion



# NETWORK CAPACITY



## Potential Decrease in Processing Facilities Through 2013



## 487 Facilities Today



● Current Mail Processing Sites

## Studying 252 Facilities for Potential Consolidation



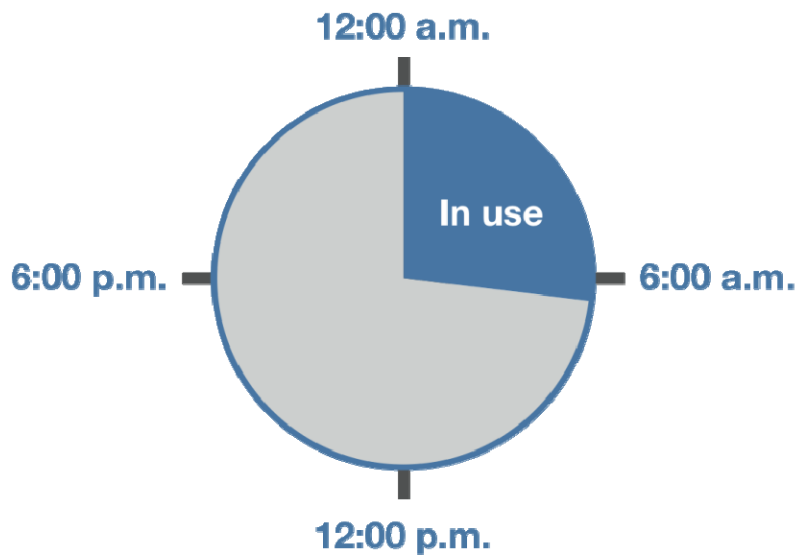


## Potential Network

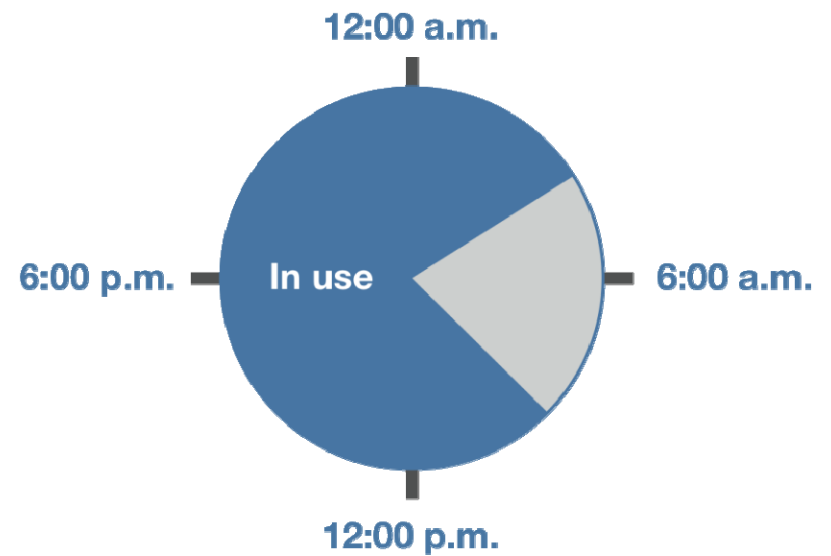




**Mail Processing Facility**



**Current Operation**



**Proposed Operation**

## **FUTURE NETWORK**

- Support 2-3 day Service Standards
  - Revised Entry Times
  - Reduced Equipment
  - Reduced Footprint
- 

## **BENEFITS**

- Eliminate Excess Capacity
- More Efficient Transportation Network
- Fully Utilized Workforces
- Significant Annual Savings

## CHANGES

- Planning for new mail processing footprint and transport pattern
  - Transitioning to 2-3 day service standard
- 

## OUR APPROACH

- Ongoing communication and collaborative solutions

**559,000**

Total Career Employees

**151,000**

Total Mail Processing Employees

**35,000**

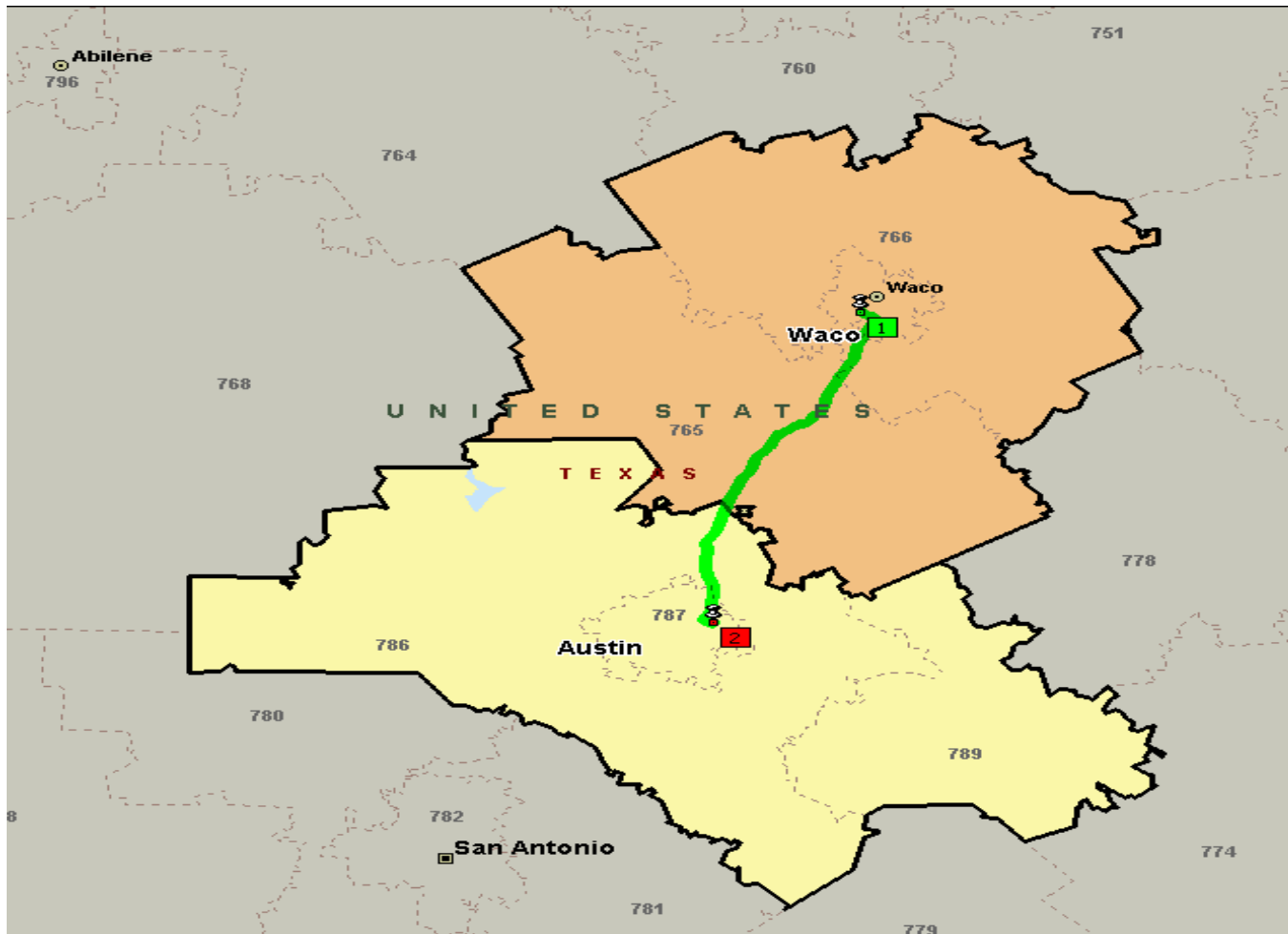
Fewer Mail Processing Positions



# Topic

**Area Mail  
Processing  
Study**

## DISTANCE BETWEEN FACILITIES – 97 miles



## BUSINESS CASE\*

Mail Processing Workhour Savings:	\$3,880,589
Mail Processing Management Savings:	\$ 711,229
Maintenance Savings:	\$2,064,307
Transportation Savings:	\$ 967,457
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Proposed Annual Savings:	\$7,623,582

**\*Preliminary results subject to change**



## EMPLOYEE IMPACTS\*

Craft Employees Impacted at Waco P&DF	-212
Proposed Craft Positions to be added at Austin P&DC	+129
Net Craft Employees impacts due to consolidations	- 83

All bargaining employee reassignments will be made in accordance with the respective collective bargaining agreements.

**\*Preliminary results subject to change**

## **CUSTOMER & DELIVERY SERVICES**

- Supports a 2-3 day service standard for First-Class Mail
- Retail and other services
- Business mail acceptance
- Collection mail
- Delivery of mail
- Local postmark

## NEXT STEPS

- Complete Area and HQ review
- Review Public Comments
- Continue Network Optimization studies



*Mail additional comments to:*

Manager, Consumer and Industry Contact  
Rio Grande District  
10410 Perrin Beitel Rd  
San Antonio TX 78284-9631

*Must be postmarked by December 30, 2011.*