

Department of Energy Budget by Organization

(discretionary dollars in thousands)

	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
National Security					
Weapons Activities*	7,214,834	7,557,342	7,868,409	+311,067	+4.1%
Defense Nuclear Nonproliferation	2,300,950	2,409,930	2,140,142	-160,808	-7.0%
Naval Reactors	1,080,000	1,086,610	1,246,134	+166,134	+15.4%
Office of the Administrator	410,000	412,509	397,784	-12,216	-3.0%
Total, National Nuclear Security Administration	11,005,784	11,466,391	11,652,469	+304,177	+2.8%
Energy and Environment					
Energy Efficiency and Renewable Energy	1,780,548	1,820,713	2,775,700	+995,152	+55.9%
Electricity Delivery and Energy Reliability	136,178	139,954	169,015	+32,837	+24.1%
Fossil Energy	554,806	714,033	637,975	+83,169	+15.0%
Nuclear Energy	853,816	863,996	735,460	-118,356	-13.9%
Race to the Top for Energy Efficiency and Grid Modernization	0	0	200,000	+200,000	N/A
Total, Energy	3,325,348	3,538,696	4,518,150	+1,192,802	+35.9%
Environment					
Environmental Management	5,710,408	5,745,384	5,621,688	-88,720	-1.6%
Office of Legacy Management	169,600	170,638	176,983	+7,383	+4.4%
Total, Environment	5,880,008	5,916,022	5,798,671	-81,337	-1.4%
Total, Energy and Environment	9,205,356	9,454,718	10,316,821	+1,111,465	+12.1%
Science					
Advanced Research Projects Agency - Energy	4,934,980	4,903,461	5,152,752	+217,772	+4.4%
Corporate Management	275,000	276,683	379,000	+104,000	+37.8%
Corporate Management					
Office of the Secretary	5,030	5,061	5,008	-22	-0.4%
Cost of Work and Revenues	-63,086	-63,472	-59,651	+3,435	+5.4%
Chief Information Officer	84,628	86,454	79,857	-4,771	-5.6%
Chief Financial Officer	53,204	53,530	51,204	-2,000	-3.8%
Management	61,993	63,077	55,699	-6,294	-10.2%
Human Resources	25,089	23,230	24,488	-601	-2.4%
Hearings and Appeals	4,142	4,167	5,022	+880	+21.2%
Congressional and Intergovernmental Affairs	4,690	4,719	4,700	+10	+0.2%
Public Affairs	3,801	3,824	3,597	-204	-5.4%
Office of Indian Energy Policy and Programs	2,000	2,012	2,506	+506	+25.3%
General Counsel	33,053	33,255	33,053	0	N/A
Policy and International Affairs	26,961	27,126	26,961	0	N/A
Economic Impact and Diversity	7,473	7,519	9,806	+2,333	+31.2%
Total, Corporate Management	248,978	250,502	242,250	-6,728	-2.7%
Credit Programs					
Innovative Technology Loan Guarantee Program	0	0	0	0	N/A
Advanced Technology Vehicles Manufacturing Loan Program	6,000	6,037	6,000	0	N/A
Total, Credit Programs	6,000	6,037	6,000	0	N/A
Health, Safety and Security					
Specialized Security Activities	250,737	252,271	251,917	+1,180	+0.5%
Energy Information Administration	186,699	187,842	196,322	+9,623	+5.2%
Inspector General	105,000	105,643	117,000	+12,000	+11.4%
Power Marketing Administrations	42,000	42,257	42,120	+120	+0.3%
Federal Energy Regulatory Commission	85,090	85,601	85,242	+152	+0.2%
	-25,534	-27,479	-26,236	-702	-2.7%
Total, Discretionary Funding by Organization	26,320,090	27,003,927	28,415,657	+1,753,059	+6.7%

Note: For Weapons Activities, the FY 2014 Request is compared against the FY 2013 Annualized Continuing Resolution level.