

## Department of Energy Budget by Appropriation

(discretionary dollars in thousands)

	FY 2012 Current	FY 2013 Annualized CR	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Energy And Water Development, And Related Agencies					
Energy Programs					
Energy Efficiency and Renewable Energy	1,780,548	1,820,713	2,775,700	+995,152	+55.9%
Electricity Delivery and Energy Reliability	136,178	139,954	169,015	+32,837	+24.1%
Nuclear Energy	760,466	770,075	735,460	-25,006	-3.3%
Race to the Top for Energy Efficiency and Grid Modernization	0	0	200,000	+200,000	N/A
Fossil Energy Programs					
Fossil Energy Research and Development	337,074	494,969	420,575	+83,501	+24.8%
Naval Petroleum and Oil Shale Reserves	14,909	15,000	20,000	+5,091	+34.1%
Strategic Petroleum Reserve	192,704	193,883	189,400	-3,304	-1.7%
Northeast Home Heating Oil Reserve	10,119	10,181	8,000	-2,119	-20.9%
<b>Subtotal, Fossil Energy Programs</b>	<b>554,806</b>	<b>714,033</b>	<b>637,975</b>	<b>+83,169</b>	<b>+15.0%</b>
Uranium Enrichment D&D Fund	472,180	475,070	554,823	+82,643	+17.5%
Energy Information Administration	105,000	105,643	117,000	+12,000	+11.4%
Non-Defense Environmental Cleanup	235,381	236,746	212,956	-22,425	-9.5%
Science	4,934,980	4,903,461	5,152,752	+217,772	+4.4%
Advanced Research Projects Agency - Energy	275,000	276,683	379,000	+104,000	+37.8%
Departmental Administration	126,000	126,772	118,392	-7,608	-6.0%
Inspector General	42,000	42,257	42,120	+120	+0.3%
Innovative Technology Loan Guarantee Program	0	0	0	0	N/A
Advanced Technology Vehicles Manufacturing Loan Program	6,000	6,037	6,000	0	N/A
<b>Total, Energy Programs</b>	<b>9,428,539</b>	<b>9,617,444</b>	<b>11,101,193</b>	<b>+1,672,654</b>	<b>+17.7%</b>
Atomic Energy Defense Activities					
National Nuclear Security Administration:					
Weapons Activities*	7,214,834	7,557,342	7,868,409	+311,067	+4.1%
Defense Nuclear Nonproliferation	2,300,950	2,409,930	2,140,142	-160,808	-7.0%
Naval Reactors	1,080,000	1,086,610	1,246,134	+166,134	+15.4%
Office of the Administrator	410,000	412,509	397,784	-12,216	-3.0%
<b>Total, National Nuclear Security Administration</b>	<b>11,005,784</b>	<b>11,466,391</b>	<b>11,652,469</b>	<b>+304,177</b>	<b>+2.8%</b>
Environmental and Other Defense Activities					
Defense Environmental Cleanup	5,002,847	5,033,568	5,316,909	+314,062	+6.3%
Other Defense Activities	823,364	828,402	749,080	-74,284	-9.0%
<b>Total, Environmental &amp; Other Defense Activities</b>	<b>5,826,211</b>	<b>5,861,970</b>	<b>6,065,989</b>	<b>+239,778</b>	<b>+4.1%</b>
<b>Total, Atomic Energy Defense Activities</b>	<b>16,831,995</b>	<b>17,328,361</b>	<b>17,718,458</b>	<b>+543,955</b>	<b>+3.2%</b>
Power Marketing Administration					
Southeastern Power Administration	0	0	0	0	N/A
Southwestern Power Administration	11,892	11,965	11,892	0	N/A
Western Area Power Administration	95,978	96,556	95,930	-48	-0.1%
Falcon & Amistad Operating & Maintenance Fund	220	221	420	+200	+90.9%
Colorado River Basins	-23,000	-23,141	-23,000	0	N/A
Transmission Infrastructure Program	0	0	0	0	N/A
<b>Total, Power Marketing Administrations</b>	<b>85,090</b>	<b>85,601</b>	<b>85,242</b>	<b>+152</b>	<b>+0.2%</b>
<b>Subtotal, Energy And Water Development and Related Agencies</b>	<b>26,345,624</b>	<b>27,031,406</b>	<b>28,904,893</b>	<b>+2,216,761</b>	<b>+8.4%</b>
Uranium Enrichment D&D (UED&D) Fund Discretionary	0	0	-463,000	-463,000	N/A
Excess Fees and Recoveries, FERC	-25,534	-27,479	-26,236	-702	-2.7%
<b>Total, Discretionary Funding by Appropriation</b>	<b>26,320,090</b>	<b>27,003,927</b>	<b>28,415,657</b>	<b>+1,753,059</b>	<b>+6.7%</b>

Note: For Weapons Activities, the FY 2014 Request is compared against the FY 2013 Annualized Continuing Resolution level.