

U.S. DEPARTMENT OF ENERGY  
 FY 2016 Summary Control Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2014 Enacted Approp.	FY 2014 Current Approp.	FY 2015 Enacted Approp.	FY 2016 Request	FY 2016 vs. FY 2015	
					\$	%
<b>Discretionary Summary By Appropriation</b>						
Energy And Water Development And Related Agencies						
Appropriation Summary:						
Energy Programs						
Energy efficiency and renewable energy.....	1,900,641	1,824,876	1,914,195	2,722,987	808,792	+42.3%
Electricity delivery and energy reliability.....	147,242	144,205	146,975	270,100	123,125	+83.8%
Nuclear energy.....	888,376	877,620	833,379	907,574	74,195	+8.9%
Fossil energy programs						
Clean coal technology.....	----	----	-6,600	----	6,600	+100.0%
Fossil energy research and development.....	561,931	550,630	560,587	560,000	-587	-0.1%
Naval petroleum and oil shale reserves.....	19,999	22,457	19,950	17,500	-2,450	-12.3%
Elk Hills school lands fund.....	----	----	15,580	----	-15,580	-100.0%
Strategic petroleum reserve.....	189,360	189,360	200,000	257,000	57,000	+28.5%
Northeast home heating oil reserve.....	8,000	8,000	1,600	7,600	6,000	+375.0%
<b>Total, Fossil energy programs.....</b>	<b>779,290</b>	<b>770,447</b>	<b>791,117</b>	<b>842,100</b>	<b>50,983</b>	<b>+6.4%</b>
Uranium enrichment D&D fund.....	598,574	598,574	625,000	542,289	-82,711	-13.2%
Energy information administration.....	116,999	116,999	117,000	131,000	14,000	+12.0%
Non-Defense environmental cleanup.....	231,741	231,782	246,000	220,185	-25,815	-10.5%
Science.....	5,066,372	5,131,038	5,067,738	5,339,794	272,056	+5.4%
Advanced research projects agency - Energy..... (was Energy transformation acceleration fund)	280,000	280,000	279,982	325,000	45,018	+16.1%
Departmental administration.....	126,449	126,449	125,130	153,511	28,381	+22.7%
Indian energy programs.....	----	----	----	20,000	20,000	N/A
Inspector general.....	42,120	42,120	40,500	46,424	5,924	+14.6%
Title 17 - Innovative technology loan guarantee program.....	20,000	7,857	17,000	----	-17,000	-100.0%
Advanced technology vehicles manufacturing loan program.....	6,000	6,000	4,000	6,000	2,000	+50.0%
Tribal Indian energy loan guarantee program.....	----	----	----	11,000	11,000	N/A
<b>Total, Energy Programs.....</b>	<b>10,203,804</b>	<b>10,157,967</b>	<b>10,208,016</b>	<b>11,537,964</b>	<b>1,329,948</b>	<b>+13.0%</b>
Atomic Energy Defense Activities						
National nuclear security administration:						
Weapons activities.....	7,781,000	7,790,197	8,180,359	8,846,948	666,589	+8.1%
Defense nuclear nonproliferation.....	1,954,000	1,941,983	1,615,248	1,940,302	325,054	+20.1%
Naval reactors.....	1,095,000	1,101,500	1,233,840	1,375,496	141,656	+11.5%
Office of the administrator.....	377,000	370,500	----	----	0	N/A
Federal Salaries and Expenses.....	----	----	369,587	402,654	33,067	+8.9%
<b>Total, National nuclear security administration.....</b>	<b>11,207,000</b>	<b>11,204,180</b>	<b>11,399,034</b>	<b>12,565,400</b>	<b>1,166,366</b>	<b>+10.2%</b>
Environmental and other defense activities:						
Defense environmental cleanup.....	5,000,000	4,999,293	5,453,017	5,527,347	74,330	+1.4%
Other defense activities.....	755,000	755,000	753,449	774,425	20,976	+2.8%
<b>Total, Environmental &amp; other defense activities.....</b>	<b>5,755,000</b>	<b>5,754,293</b>	<b>6,206,466</b>	<b>6,301,772</b>	<b>95,306</b>	<b>+1.5%</b>
<b>Total, Atomic Energy Defense Activities.....</b>	<b>16,962,000</b>	<b>16,958,473</b>	<b>17,605,500</b>	<b>18,867,172</b>	<b>1,261,672</b>	<b>+7.2%</b>
Power marketing administrations:						
Southeastern power administration.....	----	----	----	----	0	N/A
Southwestern power administration.....	11,892	11,892	11,400	11,400	0	N/A
Western area power administration (CROM).....	95,930	95,930	91,740	93,372	1,632	+1.8%
Falcon & Amistad operating & maintenance fund.....	420	420	228	228	0	N/A
Colorado River Basins.....	-23,000	-23,000	-23,000	-23,000	0	N/A
<b>Total, Power marketing administrations.....</b>	<b>85,242</b>	<b>85,242</b>	<b>80,368</b>	<b>82,000</b>	<b>1,632</b>	<b>+2.0%</b>
Federal energy regulatory commission.....	----	----	----	----	0	N/A
<b>Subtotal, Energy And Water Development and Related Agencies.....</b>	<b>27,251,046</b>	<b>27,201,682</b>	<b>27,893,884</b>	<b>30,487,136</b>	<b>2,593,252</b>	<b>+9.3%</b>
Uranium enrichment D&D fund discretionary payments.....	----	----	-463,000	-471,797	-8,797	-1.9%
Excess fees and recoveries, FERC.....	-26,236	-19,686	-28,485	-23,587	4,898	+17.2%
Title XVII Loan guar. prog section 1703 negative credit subsidy receipt.....	----	----	----	-68,000	-68,000	N/A
<b>Total, Discretionary Funding.....</b>	<b>27,224,810</b>	<b>27,181,996</b>	<b>27,402,399</b>	<b>29,923,752</b>	<b>2,521,353</b>	<b>+9.2%</b>
Memo: Total Discretionary by budget function						
(Defense (050) function, non-add).....	( 17,068,596)	( 17,065,069)	( 17,714,000)	( 19,002,333)		
(Non-Defense (250/270) function, non-add).....	( 10,156,214)	( 10,116,927)	( 9,688,399)	( 10,921,419)		
(Science (250) function, non-add).....	( 5,066,372)	( 5,131,038)	( 5,067,738)	( 5,339,794)		
(Energy (270) function, non-add).....	( 5,089,842)	( 4,985,889)	( 4,620,661)	( 5,581,625)		

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<b>Energy Efficiency And Renewable Energy</b>						
Energy Efficiency and Renewable Energy RDD&D						
Sustainable transportation:						
Vehicle technologies.....	289,737	282,201	280,000	444,000	164,000	+58.6%
Bioenergy technologies.....	232,290	182,327	225,000	246,000	21,000	+9.3%
Hydrogen and fuel cell technologies.....	92,928	89,518	97,000	103,000	6,000	+6.2%
<b>Total, Sustainable transportation.....</b>	<b>614,955</b>	<b>554,046</b>	<b>602,000</b>	<b>793,000</b>	<b>191,000</b>	<b>+31.7%</b>
Renewable energy:						
Solar energy.....	257,058	254,305	233,000	336,700	103,700	+44.5%
Wind energy.....	88,126	87,035	107,000	145,500	38,500	+36.0%
Water power.....	58,565	57,834	61,000	67,000	6,000	+9.8%
Geothermal technologies.....	45,775	44,802	55,000	96,000	41,000	+74.5%
<b>Total, Renewable energy.....</b>	<b>449,524</b>	<b>443,976</b>	<b>456,000</b>	<b>645,200</b>	<b>189,200</b>	<b>+41.5%</b>
Energy efficiency:						
Advanced Manufacturing.....	180,471	175,400	200,000	404,000	204,000	+102.0%
Federal energy management program.....	28,248	28,248	27,000	43,088	16,088	+59.6%
Building Technologies.....	177,868	173,631	172,000	264,000	92,000	+53.5%
Weatherization & intergovernmental Program						
Weatherization assistance program						
Weatherization assistance program.....	170,898	170,898	189,600	----	-189,600	-100.0%
Weatherization Assistance - Formula Grant.....	----	----	----	208,999	208,999	N/A
Weatherization competitive grants.....	----	----	----	15,000	15,000	N/A
Training and technical assistance.....	2,998	2,998	3,000	4,000	1,000	+33.3%
NREL Site-Wide Facility Support.....	----	----	400	400	0	N/A
<b>Total, Weatherization assistance program.....</b>	<b>173,896</b>	<b>173,896</b>	<b>193,000</b>	<b>228,399</b>	<b>35,399</b>	<b>+18.3%</b>
State energy program	49,970	49,970	50,000	70,100	20,100	+40.2%
Local technical assistance program.....	----	----	----	20,000	20,000	N/A
Tribal energy activities.....	6,996	6,996	----	----	0	N/A
<b>Total, Weatherization &amp; intergovernmental Program.....</b>	<b>230,862</b>	<b>230,862</b>	<b>243,000</b>	<b>318,499</b>	<b>75,499</b>	<b>+31.1%</b>
<b>Total, Energy efficiency.....</b>	<b>617,449</b>	<b>608,141</b>	<b>642,000</b>	<b>1,029,587</b>	<b>387,587</b>	<b>+60.4%</b>
Corporate support:						
Facilities and infrastructure.....	45,973	45,973	56,000	62,000	6,000	+10.7%
Program direction.....	162,000	162,000	160,000	165,330	5,330	+3.3%
Strategic programs.....	23,540	23,540	21,000	27,870	6,870	+32.7%
<b>Total, Corporate support.....</b>	<b>231,513</b>	<b>231,513</b>	<b>237,000</b>	<b>255,200</b>	<b>18,200</b>	<b>+7.7%</b>
<b>Subtotal, Energy Efficiency and Renew. Energy RDD&amp;D.....</b>	<b>1,913,441</b>	<b>1,837,676</b>	<b>1,937,000</b>	<b>2,722,987</b>	<b>785,987</b>	<b>+40.6%</b>
<b>Subtotal, Energy Efficiency and Renewable Energy.....</b>	<b>1,913,441</b>	<b>1,837,676</b>	<b>1,937,000</b>	<b>2,722,987</b>	<b>785,987</b>	<b>+40.6%</b>
Adjustments:						
Use of prior year balances (EE).....	-2,382	-2,382	----	----	0	N/A
Rescission of prior year balances.....	-10,418	-10,418	-22,805	----	22,805	+100.0%
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,900,641</b>	<b>1,824,876</b>	<b>1,914,195</b>	<b>2,722,987</b>	<b>808,792</b>	<b>+42.3%</b>
<b>Electricity Delivery &amp; Energy Reliability</b>						
Electricity Delivery & Energy Reliability						
Research and development						
Clean energy transmission and reliability						
Transmission reliability.....	18,190	17,608	17,424	18,000	576	+3.3%
Advanced modeling grid research.....	10,195	9,868	10,648	15,000	4,352	+40.9%
Energy systems risk and predictive capability.....	3,998	3,998	6,190	7,000	810	+13.1%
<b>Total, Clean energy transmission and reliability.....</b>	<b>32,383</b>	<b>31,474</b>	<b>34,262</b>	<b>40,000</b>	<b>5,738</b>	<b>+16.7%</b>
Smart grid research and development.....	14,592	14,125	15,439	30,000	14,561	+94.3%
Cybersecurity for energy delivery systems.....	43,476	42,301	45,999	52,000	6,001	+13.0%
Energy storage.....	15,192	14,706	12,000	21,000	9,000	+75.0%
Transformer resilience and advanced components.....	----	----	----	10,000	10,000	N/A
<b>Total, Research and development.....</b>	<b>105,643</b>	<b>102,606</b>	<b>107,700</b>	<b>153,000</b>	<b>45,300</b>	<b>+42.1%</b>

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National electricity delivery.....	5,997	5,997	6,000	7,500	1,500	+25.0%
Infrastructure security & energy restoration						
Infrastructure security & energy restoration(050).....	7,996	7,996	----	----	0	N/A
Infrastructure security & energy restoration(270)						
Infrastructure security & energy restoration.....	----	----	6,000	14,000	8,000	+133.3%
Total, Infrastructure security & energy restoration (270).....	----	----	6,000	14,000	8,000	+133.3%
Total, Infrastructure security & energy restoration.....	7,996	7,996	6,000	14,000	8,000	+133.3%
State energy reliability and assurance grants						
Grants for electricity transmission, storage and distribution reliability.....	----	----	----	27,500	27,500	N/A
Grants for energy assurance.....	----	----	----	35,500	35,500	N/A
Total, State energy reliability and assurance.....	----	----	----	63,000	63,000	N/A
Program direction.....	27,606	27,606	27,606	32,600	4,994	+18.1%
Subtotal, Electricity Delivery & Energy Reliability.....	147,242	144,205	147,306	270,100	122,794	+83.4%
Adjustments:						
Rescission of prior year balances.....	----	----	-331	----	331	+100.0%
Total, Adjustments.....	----	----	-331	----	331	+100.0%
<b>Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>147,242</b>	<b>144,205</b>	<b>146,975</b>	<b>270,100</b>	<b>123,125</b>	<b>+83.8%</b>
<b>Nuclear Energy</b>						
Integrated University Program.....	5,500	5,500	5,000	----	-5,000	-100.0%
Research and Development						
Step R&D.....	----	----	5,000	5,000	0	N/A
SMR licensing technical support.....	110,000	110,000	54,500	62,500	8,000	+14.7%
Nuclear Energy Enabling Technologies.....	71,109	68,833	101,000	86,387	-14,613	-14.5%
Reactor Concepts RD&D.....	112,822	109,212	133,000	108,140	-24,860	-18.7%
Fuel cycle research and development						
Fuel cycle research and development.....	181,605	176,607	192,500	208,760	16,260	+8.4%
Used nuclear fuel disposition						
Used nuclear fuel disposition (050).....	4,600	4,600	4,500	9,000	4,500	+100.0%
Total, Used nuclear fuel disposition.....	4,600	4,600	4,500	9,000	4,500	+100.0%
Total, Fuel cycle research and development.....	186,205	181,207	197,000	217,760	20,760	+10.5%
International nuclear energy cooperation.....	2,496	2,496	3,000	3,000	0	N/A
Total, Research and Development.....	482,632	471,748	493,500	482,787	-10,713	-2.2%
Infrastructure						
Radiological facilities management						
Space and defense infrastructure.....	19,968	19,968	20,000	----	-20,000	-100.0%
Research reactor infrastructure.....	5,000	5,000	5,000	6,800	1,800	+36.0%
Total, Radiological facilities management.....	24,968	24,968	25,000	6,800	-18,200	-72.8%
Idaho facilities management						
Idaho facilities management.....	196,276	196,276	206,000	211,826	5,826	+2.8%
Total, Infrastructure.....	221,244	221,244	231,000	218,626	-12,374	-5.4%
Idaho sitewide safeguards and security.....	94,000	94,000	104,000	126,161	22,161	+21.3%
Program direction.....	90,000	90,000	80,000	80,000	0	N/A
Subtotal, Nuclear Energy.....	893,376	882,492	913,500	907,574	-5,926	-0.6%
Adjustments:						
Transfer from Department of State.....	----	128	----	----	0	N/A
Use of prior year balances (NE).....	-5,000	-5,000	----	----	0	N/A
Rescission of prior year balances.....	----	----	-80,121	----	80,121	+100.0%
Total, Adjustments.....	-5,000	-4,872	-80,121	----	80,121	+100.0%
<b>Total, Nuclear Energy.....</b>	<b>888,376</b>	<b>877,620</b>	<b>833,379</b>	<b>907,574</b>	<b>74,195</b>	<b>+8.9%</b>
<b>Clean Coal Technology</b>						
Rescission of prior year balances.....	----	----	-6,600	----	6,600	+100.0%

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<b>Fossil Energy Research And Development</b>						
Coal						
CCS and power systems						
Carbon capture.....	92,000	89,231	88,000	116,631	28,631	+32.5%
Carbon storage.....	108,766	105,493	100,000	108,768	8,768	+8.8%
Advanced energy systems.....	99,500	96,505	103,000	39,385	-63,615	-61.8%
Cross cutting research.....	41,925	40,732	49,000	51,242	2,242	+4.6%
NETL coal research and development.....	50,011	50,011	50,000	34,031	-15,969	-31.9%
STEP (Supercritical CO2).....	----	----	10,000	19,300	9,300	+93.0%
Total, CCS and power systems.....	392,202	381,972	400,000	369,357	-30,643	-7.7%
Total, Coal.....	392,202	381,972	400,000	369,357	-30,643	-7.7%
Natural gas technologies.....						
Unconventional fossil energy technologies from Petroleum - Oil technologies.....	15,000	14,549	4,500	----	-4,500	-100.0%
Program direction.....	120,000	120,000	119,000	114,202	-4,798	-4.0%
Plant and capital equipment.....	16,032	16,032	15,782	18,044	2,262	+14.3%
Fossil energy environmental restoration.....	5,897	5,897	5,897	8,197	2,300	+39.0%
Super computer.....	----	----	----	5,500	5,500	N/A
Special recruitment programs.....	700	700	700	700	0	N/A
Subtotal, Fossil Energy Research and Development.....	570,431	559,130	571,000	560,000	-11,000	-1.9%
Adjustments:						
Use of prior year balances.....	-8,500	-8,500	----	----	0	N/A
Rescission of prior year balances.....	----	----	-10,413	----	10,413	+100.0%
Total, Adjustments.....	-8,500	-8,500	-10,413	----	10,413	+100.0%
<b>Total, Fossil Energy Research And Development.....</b>	<b>561,931</b>	<b>550,630</b>	<b>560,587</b>	<b>560,000</b>	<b>-587</b>	<b>-0.1%</b>
Petroleum Reserves:						
Naval Petroleum & Oil Shale Reserves 1/						
Production operations.....	12,999	15,457	13,271	13,330	59	+0.4%
Management.....	7,000	7,000	6,679	4,170	-2,509	-37.6%
Subtotal, Naval petroleum & oil shale reserves.....	19,999	22,457	19,950	17,500	-2,450	-12.3%
Total, Naval Petroleum & Oil Shale Reserves.....	19,999	22,457	19,950	17,500	-2,450	-12.3%
1/ NPR includes new BA and proceeds from NPR 3 asset sale. These proceeds available during FY14 & FY 15 for purchase of replacement property. Any unused proceeds returned to Treasury as miscellaneous receipts.						
Elk Hills School Lands Fund						
California teachers' pension fund payment.....	----	----	15,580	----	-15,580	-100.0%
Strategic Petroleum Reserve						
Facilities development and operations.....	164,714	164,714	174,999	229,710	54,711	+31.3%
Management for SPR operations.....	24,646	24,646	25,001	27,290	2,289	+9.2%
Total, Strategic Petroleum Reserve.....	189,360	189,360	200,000	257,000	57,000	+28.5%
Northeast Home Heating Oil Reserve						
Northeast home heating oil reserve.....	8,000	8,000	7,600	7,600	0	N/A
Rescissions.....	----	----	-6,000	----	6,000	+100.0%
Total, Northeast Home Heating Oil Reserve.....	8,000	8,000	1,600	7,600	6,000	+375.0%
Total, Petroleum Reserves.....	217,359	219,817	237,130	282,100	44,970	+19.0%
<b>Uranium Enrichment Decontamination And Decommissioning Fund</b>						
Oak Ridge.....	195,741	195,741	167,898	154,235	-13,663	-8.1%
Paducah.....	265,220	265,220	207,215	168,652	-38,563	-18.6%
Portsmouth.....	137,613	137,613	214,024	165,417	-48,607	-22.7%
Pension and community and regulatory support						
Oak Ridge.....	----	----	21,693	16,856	-4,837	-22.3%
Paducah.....	----	----	2,375	2,375	0	N/A
Portsmouth.....	----	----	1,795	1,795	0	N/A
Total, Pension and community& regulatory support.....	----	----	25,863	21,026	-4,837	-18.7%
Title X uranium/thorium reimbursement program.....	----	----	10,000	32,959	22,959	+229.6%
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>598,574</b>	<b>598,574</b>	<b>625,000</b>	<b>542,289</b>	<b>-82,711</b>	<b>-13.2%</b>

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<b>Energy Information Administration</b>						
National energy information system.....	116,999	116,999	117,000	131,000	14,000	+12.0%
<b>Total, Energy Information Administration.....</b>	<b>116,999</b>	<b>116,999</b>	<b>117,000</b>	<b>131,000</b>	<b>14,000</b>	<b>+12.0%</b>
<b>Non-Defense Environmental Cleanup</b>						
Fast flux test reactor facility (WA).....	2,542	2,542	2,562	2,562	0	N/A
Gaseous diffusion plants.....	96,222	96,222	104,403	104,403	0	N/A
Small sites.....	71,183	71,224	80,049	54,007	-26,042	-32.5%
West Valley demonstration project						
West Valley demonstration project.....	64,000	64,000	58,986	59,213	227	+0.4%
Subtotal, Non-defense environmental cleanup.....	233,947	233,988	246,000	220,185	-25,815	-10.5%
Use of prior year balances.....	-2,206	-2,206	----	----	0	N/A
<b>Total, Non-Defense Environmental Cleanup.....</b>	<b>231,741</b>	<b>231,782</b>	<b>246,000</b>	<b>220,185</b>	<b>-25,815</b>	<b>-10.5%</b>
<b>Science</b>						
Office of Science						
Advanced scientific computing research.....	478,093	463,472	541,000	620,994	79,994	+14.8%
Basic energy sciences.....	1,711,929	1,662,702	1,733,200	1,849,300	116,100	+6.7%
Biological and environmental research.....	609,696	593,610	592,000	612,400	20,400	+3.4%
Fusion energy sciences.....	504,677	495,855	467,500	420,000	-47,500	-10.2%
High energy physics.....	796,521	774,920	766,000	788,000	22,000	+2.9%
Nuclear physics.....	569,138	554,802	595,500	624,600	29,100	+4.9%
Workforce development for teachers and scientists.....	26,500	26,500	19,500	20,500	1,000	+5.1%
Science laboratories infrastructure.....	97,818	97,818	79,600	113,600	34,000	+42.7%
Safeguards and security.....	87,000	87,000	93,000	103,000	10,000	+10.8%
Science program direction.....	185,000	185,000	183,700	187,400	3,700	+2.0%
Small business innovation research (SBIR).....	----	193,205	----	----	0	N/A
Subtotal, Office of Science.....	5,066,372	5,134,884	5,071,000	5,339,794	268,794	+5.3%
Adjustments:						
Use of prior year balances.....	----	-3,846	----	----	0	N/A
Rescission of prior year balances.....	----	----	-3,262	----	3,262	+100.0%
<b>Total, Science.....</b>	<b>5,066,372</b>	<b>5,131,038</b>	<b>5,067,738</b>	<b>5,339,794</b>	<b>272,056</b>	<b>+5.4%</b>
<b>Advanced Research Projects Agency - Energy</b>						
(previously ENERGY TRANSFORMATION ACCELERATION FUND)						
Advanced research projects agency - Energy						
ARPA-E projects.....	252,000	252,000	252,000	295,750	43,750	+17.4%
Program direction.....	28,000	28,000	28,000	29,250	1,250	+4.5%
Rescission of prior year balances.....	----	----	-18	----	18	+100.0%
<b>Total, Advanced Research Projects Agency - Energy.....</b>	<b>280,000</b>	<b>280,000</b>	<b>279,982</b>	<b>325,000</b>	<b>45,018</b>	<b>+16.1%</b>
<b>Indian Energy Programs</b>						
Program direction.....	----	----	----	3,510	3,510	N/A
Tribal energy program.....	----	----	----	16,490	16,490	N/A
<b>Total, Indian Energy Programs.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>20,000</b>	<b>20,000</b>	<b>N/A</b>
<b>Departmental Administration</b>						
Administrative operations:						
Salaries and expenses:						
Office of the Secretary.....	5,008	5,008	5,008	5,300	292	+5.8%
Chief financial officer.....	47,825	47,825	47,000	50,182	3,182	+6.8%
Management.....	57,599	57,599	62,946	76,227	13,281	+21.1%
Chief human capital officer.....	24,488	24,488	24,500	25,400	900	+3.7%
Chief information officer						
Program direction.....	35,401	35,401	33,188	30,988	-2,200	-6.6%
Cyber security and secure management.....	30,795	30,795	21,364	21,006	-358	-1.7%
Corporate IT program support.....	15,866	15,866	19,612	27,806	8,194	+41.8%
Total, Chief information officer.....	82,062	82,062	74,164	79,800	5,636	+7.6%
Congressional & intergovernmental affairs.....						
Office of Indian energy policy and programs.....	4,700	4,700	6,300	6,300	0	N/A
	2,506	2,506	16,000	----	-16,000	-100.0%

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					\$	%
Office of Small and disadvantaged business utilization						
Program direction.....	----	----	2,253	3,000	747	+33.2%
Economic impact and diversity						
Program direction.....	6,197	6,648	6,200	10,000	3,800	+61.3%
Minority economic impact.....	2,759	2,483	2,800	----	-2,800	-100.0%
<b>Total, Economic impact and diversity.....</b>	<b>8,956</b>	<b>9,131</b>	<b>9,000</b>	<b>10,000</b>	<b>1,000</b>	<b>+11.1%</b>
General counsel.....	33,053	33,053	33,000	33,000	0	N/A
Energy policy and systems analysis						
Program direction.....	16,181	16,181	31,181	35,000	3,819	+12.2%
Policy analysis and system studies (ESPA).....	441	441	----	----	0	N/A
Climate change domestic (ESPA).....	2,647	2,647	----	----	0	N/A
<b>Total, Energy policy and systems analysis.....</b>	<b>19,269</b>	<b>19,269</b>	<b>31,181</b>	<b>35,000</b>	<b>3,819</b>	<b>+12.2%</b>
International affairs						
Program direction.....	12,518	13,066	13,000	23,600	10,600	+81.5%
Environmental policy studies (IA).....	520	520	----	----	0	N/A
Climate change international (IA).....	2,835	2,287	----	----	0	N/A
<b>Total, International affairs.....</b>	<b>15,873</b>	<b>15,873</b>	<b>13,000</b>	<b>23,600</b>	<b>10,600</b>	<b>+81.5%</b>
Public affairs.....	3,597	3,597	3,431	3,431	0	N/A
<b>Total, Administrative operations.....</b>	<b>304,936</b>	<b>305,111</b>	<b>327,783</b>	<b>351,240</b>	<b>23,457</b>	<b>+7.2%</b>
Strategic partnership projects (SPP).....	48,537	48,537	42,000	40,000	-2,000	-4.8%
<b>Subtotal, Departmental Administration (gross).....</b>	<b>353,473</b>	<b>353,648</b>	<b>369,783</b>	<b>391,240</b>	<b>21,457</b>	<b>+5.8%</b>
Adjustments:						
Use of prior year balances (GC).....	----	----	-2,000	-2,000	0	N/A
Use of prior year balances & other adj. (ED).....	----	-175	----	----	0	N/A
Use of prior year balances (CI).....	----	----	-1,600	----	1,600	+100.0%
Use of prior year balances (CIO).....	----	----	-2,205	----	2,205	+100.0%
Rescission of prior year balances (SPP).....	----	----	-928	----	928	+100.0%
Digital service team - CIO.....	----	----	----	4,000	4,000	N/A
Funding from other defense activities (CFO/CIO)						
Funding from other defense activities (CFO).....	-36,774	-36,774	-46,790	-35,758	11,032	+23.6%
Funding from other defense activities (CIO).....	-82,062	-82,062	-71,959	-83,800	-11,841	-16.5%
Funding from other defense activities (MA).....	----	----	----	-3,000	-3,000	N/A
<b>Total, Funding from ODA (CFO/CIO).....</b>	<b>-118,836</b>	<b>-118,836</b>	<b>-118,749</b>	<b>-122,558</b>	<b>-3,809</b>	<b>-3.2%</b>
<b>Total, Adjustments.....</b>	<b>-118,836</b>	<b>-119,011</b>	<b>-125,482</b>	<b>-120,558</b>	<b>4,924</b>	<b>+3.9%</b>
<b>Total, Departmental Administration (gross).....</b>	<b>234,637</b>	<b>234,637</b>	<b>244,301</b>	<b>270,682</b>	<b>26,381</b>	<b>+10.8%</b>
Miscellaneous revenues						
Revenues associated with SPP.....	-48,537	-48,537	-42,000	-40,000	2,000	+4.8%
Other revenues.....	-59,651	-59,651	-77,171	-77,171	0	N/A
<b>Total, Miscellaneous revenues.....</b>	<b>-108,188</b>	<b>-108,188</b>	<b>-119,171</b>	<b>-117,171</b>	<b>2,000</b>	<b>+1.7%</b>
<b>Total, Departmental Administration (Net).....</b>	<b>126,449</b>	<b>126,449</b>	<b>125,130</b>	<b>153,511</b>	<b>28,381</b>	<b>+22.7%</b>
<b>Office Of Inspector General</b>						
Office of inspector general.....	42,120	42,120	40,500	46,424	5,924	+14.6%
<b>Total, Office Of Inspector General.....</b>	<b>42,120</b>	<b>42,120</b>	<b>40,500</b>	<b>46,424</b>	<b>5,924</b>	<b>+14.6%</b>
<b>Title 17 - Innovative Technology Loan</b>						
<b>Guarantee Program</b>						
Administrative operations.....	42,000	42,000	42,000	42,000	0	N/A
Loan guarantee, offsetting collections.....	-22,000	-34,143	-25,000	-42,000	-17,000	-68.0%
<b>Total, Title 17 - Innovative Technology</b>						
<b>Loan Guarantee.....</b>	<b>20,000</b>	<b>7,857</b>	<b>17,000</b>	<b>----</b>	<b>-17,000</b>	<b>-100.0%</b>
<b>Tribal Indian Energy Loan Guarantee Program</b>						
Loan guarantee credit subsidy costs.....	----	----	----	9,000	9,000	N/A
Administrative operations.....	----	----	----	2,000	2,000	N/A
<b>Total, Tribal Indian Energy Loan Guarantee Program.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>11,000</b>	<b>11,000</b>	<b>N/A</b>

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<b>Advanced Technology Vehicles Manufacturing Loan Program</b>						
Administrative expenses.....	6,000	6,000	4,000	6,000	2,000	+50.0%
<b>Total, Advanced Technology Vehicles Manufacturing Loan Program.....</b>	<b>6,000</b>	<b>6,000</b>	<b>4,000</b>	<b>6,000</b>	<b>2,000</b>	<b>+50.0%</b>
<b>Weapons Activities</b>						
Directed stockpile work.....	2,442,033	2,429,529	2,692,588	3,187,259	494,671	+18.4%
Research, development, test and evaluation (RDT&E)						
Science.....	369,723	368,614	412,091	389,614	-22,477	-5.5%
Engineering.....	149,911	149,598	136,005	131,377	-4,628	-3.4%
Inertial confinement fusion and high yield.....	513,957	512,394	512,895	502,450	-10,445	-2.0%
Advanced simulation and computing.....	569,329	568,633	598,000	623,006	25,006	+4.2%
Readiness campaign.....	55,407	55,205	----	----	0	N/A
Advanced manufacturing development.....	----	----	107,200	130,056	22,856	+21.3%
<b>Total, RDT&amp;E.....</b>	<b>1,658,327</b>	<b>1,654,444</b>	<b>1,766,191</b>	<b>1,776,503</b>	<b>10,312</b>	<b>+0.6%</b>
Readiness in technical base and facilities.....	2,067,425	2,060,379	2,033,400	1,054,481	-978,919	-48.1%
Secure transportation asset.....	210,000	210,000	219,000	251,610	32,610	+14.9%
Nuclear counterterrorism incident response.....	228,243	228,521	177,940	----	-177,940	-100.0%
Counterterrorism and Counterproliferation Programs.....	----	----	46,093	----	-46,093	-100.0%
Infrastructure and safety.....	----	----	----	1,466,134	1,466,134	N/A
Site stewardship.....	87,326	86,925	76,531	36,595	-39,936	-52.2%
Defense nuclear security.....	664,981	659,143	636,123	632,891	-3,232	-0.5%
Information technology and cybersecurity.....	145,068	144,442	179,646	157,588	-22,058	-12.3%
Safeguards and security						
Legacy contractor pensions.....	279,597	335,490	307,058	283,887	-23,171	-7.5%
Domestic uranium enrichment research, development, and demonstration.....	62,000	105,952	97,200	----	-97,200	-100.0%
<b>Subtotal, Weapons activities.....</b>	<b>7,845,000</b>	<b>7,914,825</b>	<b>8,231,770</b>	<b>8,846,948</b>	<b>615,178</b>	<b>+7.5%</b>
Adjustments						
Use of prior year balances.....	----	-60,628	----	----	0	N/A
Rescission of prior year balances.....	-64,000	-64,000	-51,411	----	51,411	+100.0%
<b>Total, Adjustments.....</b>	<b>-64,000</b>	<b>-124,628</b>	<b>-51,411</b>	<b>----</b>	<b>51,411</b>	<b>+100.0%</b>
<b>Total, Weapons Activities.....</b>	<b>7,781,000</b>	<b>7,790,197</b>	<b>8,180,359</b>	<b>8,846,948</b>	<b>666,589</b>	<b>+8.1%</b>
<b>Defense Nuclear Nonproliferation</b>						
Defense Nuclear Nonproliferation Programs						
Global material security.....	----	----	----	426,751	426,751	N/A
Material management and minimization.....	----	----	----	311,584	311,584	N/A
Nonproliferation and arms control.....	----	----	----	126,703	126,703	N/A
Defense Nuclear Nonproliferation R&D.....	----	----	393,401	419,333	25,932	+6.6%
Nonproliferation construction.....	----	----	----	345,000	345,000	N/A
Global threat reduction initiative.....	442,102	444,598	325,752	----	-325,752	-100.0%
Nonproliferation and verification R&D.....	398,838	461,125	----	----	0	N/A
Nonproliferation and international security.....	128,675	135,481	141,359	----	-141,359	-100.0%
International material protection and cooperation.....	419,625	415,091	270,911	----	-270,911	-100.0%
Fissile materials disposition.....	526,057	585,300	430,000	----	-430,000	-100.0%
<b>Total, Defense Nuclear Nonproliferation Programs.....</b>	<b>1,915,297</b>	<b>2,041,595</b>	<b>1,561,423</b>	<b>1,629,371</b>	<b>67,948</b>	<b>+4.4%</b>
Legacy contractor pensions.....	93,703	116,556	102,909	94,617	-8,292	-8.1%
Nuclear counterterrorism and incident response program.....	----	----	----	234,390	234,390	N/A
<b>Subtotal, Defense Nuclear Nonproliferation.....</b>	<b>2,009,000</b>	<b>2,158,151</b>	<b>1,664,332</b>	<b>1,958,378</b>	<b>294,046</b>	<b>+17.7%</b>
Adjustments						
Use of prior year balances (NN).....	-55,000	-216,168	-22,963	-18,076	4,887	+21.3%
<b>Total, Adjustments.....</b>	<b>-55,000</b>	<b>-216,168</b>	<b>-22,963</b>	<b>-18,076</b>	<b>4,887</b>	<b>+21.3%</b>
Rescission of prior year balances.....	----	----	-26,121	----	26,121	+100.0%
<b>Total, Defense Nuclear Nonproliferation.....</b>	<b>1,954,000</b>	<b>1,941,983</b>	<b>1,615,248</b>	<b>1,940,302</b>	<b>325,054</b>	<b>+20.1%</b>

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<b>Naval Reactors</b>						
Naval reactors operations and infrastructure.....	356,300	362,800	390,000	445,196	55,196	+14.2%
Naval reactors development.....	414,298	414,298	411,180	444,400	33,220	+8.1%
Ohio replacement reactor systems development.....	126,400	126,400	156,100	186,800	30,700	+19.7%
S8G Prototype refueling.....	144,400	144,400	126,400	133,000	6,600	+5.2%
Program direction.....	43,212	43,212	41,500	45,000	3,500	+8.4%
Construction.....	24,373	24,373	113,320	121,100	7,780	+6.9%
<b>Subtotal, Naval Reactors.....</b>	<b>1,108,983</b>	<b>1,115,483</b>	<b>1,238,500</b>	<b>1,375,496</b>	<b>136,996</b>	<b>+11.1%</b>
Adjustments:						
Use of prior year balances (Naval reactors).....	-13,983	-13,983	----	----	0	N/A
Rescission of prior year balances.....	----	----	-4,660	----	4,660	+100.0%
Total, Adjustments.....	-13,983	-13,983	-4,660	----	4,660	+100.0%
<b>Total, Naval Reactors.....</b>	<b>1,095,000</b>	<b>1,101,500</b>	<b>1,233,840</b>	<b>1,375,496</b>	<b>141,656</b>	<b>+11.5%</b>
<b>Office Of The Administrator</b>						
Office of the administrator.....	377,000	370,500	----	----	0	N/A
<b>Total, Office Of The Administrator.....</b>	<b>377,000</b>	<b>370,500</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>
<b>Federal Salaries And Expenses</b>						
Program direction.....	----	----	370,000	402,654	32,654	+8.8%
Rescission.....	----	----	-413	----	413	+100.0%
<b>Total, FEDERAL SALARIES AND EXPENSES.....</b>	<b>----</b>	<b>----</b>	<b>369,587</b>	<b>402,654</b>	<b>33,067</b>	<b>+8.9%</b>
<b>Defense Environmental Cleanup</b>						
Closure sites.....	4,702	4,702	4,889	4,889	0	N/A
Hanford site:						
River corridor and other cleanup ops.....	408,634	408,634	377,788	196,957	-180,831	-47.9%
Central plateau remediation.....	512,665	512,665	497,456	555,163	57,707	+11.6%
Richland community and regulatory support.....	19,701	19,701	19,701	14,701	-5,000	-25.4%
Construction.....	----	----	46,055	77,016	30,961	+67.2%
<b>Total, Hanford site.....</b>	<b>941,000</b>	<b>941,000</b>	<b>941,000</b>	<b>843,837</b>	<b>-97,163</b>	<b>-10.3%</b>
Idaho National Laboratory.....	387,000	387,000	380,203	360,783	-19,420	-5.1%
NNSA sites and Nevada off-sites.....	314,676	314,676	258,618	254,876	-3,742	-1.4%
Oak Ridge Reservation.....	215,000	214,869	223,050	177,353	-45,697	-20.5%
Office of River Protection.....	1,210,216	1,210,216	1,212,000	1,414,000	202,000	+16.7%
Savannah River sites:						
Savannah River risk management operations.....	432,491	432,491	397,976	386,652	-11,324	-2.8%
SR community and regulatory support.....	11,210	11,210	11,013	11,249	236	+2.1%
Radioactive liquid tank waste.....	690,533	690,533	712,318	810,520	98,202	+13.8%
<b>Total, Savannah River site.....</b>	<b>1,134,234</b>	<b>1,134,234</b>	<b>1,121,307</b>	<b>1,208,421</b>	<b>87,114</b>	<b>+7.8%</b>
Waste Isolation Pilot Plant.....	216,193	216,193	320,000	243,318	-76,682	-24.0%
Program direction.....	300,000	300,000	280,784	281,951	1,167	+0.4%
Program support.....	17,979	17,979	14,979	14,979	0	N/A
Safeguards and Security.....	241,000	241,000	240,000	236,633	-3,367	-1.4%
Technology development.....	18,000	17,424	14,000	14,510	510	+3.6%
Defense Uranium enrichment D&D.....	----	----	463,000	471,797	8,797	+1.9%
<b>Subtotal, Defense environmental cleanup.....</b>	<b>5,000,000</b>	<b>4,999,293</b>	<b>5,473,830</b>	<b>5,527,347</b>	<b>53,517</b>	<b>+1.0%</b>
Rescission of prior year balances.....	----	----	-20,813	----	20,813	+100.0%
<b>Total, Defense Environmental Cleanup.....</b>	<b>5,000,000</b>	<b>4,999,293</b>	<b>5,453,017</b>	<b>5,527,347</b>	<b>74,330</b>	<b>+1.4%</b>
<b>Other Defense Activities</b>						
Health, safety and security						
Health, safety and security.....	143,616	143,616	----	----	0	N/A
Program direction.....	108,301	108,301	----	----	0	N/A
<b>Total, Health, safety and security.....</b>	<b>251,917</b>	<b>251,917</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>
Specialized security activities.....						
Environment, health, safety and security	202,242	202,242	203,152	221,855	18,703	+9.2%
Environment, health, safety and security.....	----	----	118,763	120,693	1,930	+1.6%
Program direction.....	----	----	62,235	63,105	870	+1.4%
<b>Total, Environment, Health, safety and security.....</b>	<b>----</b>	<b>----</b>	<b>180,998</b>	<b>183,798</b>	<b>2,800</b>	<b>+1.5%</b>

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<b>Independent enterprise assessments</b>						
Independent enterprise assessments.....	----	----	24,068	----	-24,068	-100.0%
Program direction.....	----	----	49,466	----	-49,466	-100.0%
<b>Total, Independent enterprise assessments.....</b>	<b>----</b>	<b>----</b>	<b>73,534</b>	<b>----</b>	<b>-73,534</b>	<b>-100.0%</b>
<b>Enterprise assessments</b>						
Enterprise assessments.....	----	----	----	24,068	24,068	N/A
Program direction.....	----	----	----	49,466	49,466	N/A
<b>Total, Enterprise assessments.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>73,534</b>	<b>73,534</b>	<b>N/A</b>
<b>Office of Legacy Management</b>						
Legacy management.....	163,271	163,271	158,639	154,080	-4,559	-2.9%
Program direction.....	13,712	13,712	13,341	13,100	-241	-1.8%
<b>Total, Office of Legacy Management.....</b>	<b>176,983</b>	<b>176,983</b>	<b>171,980</b>	<b>167,180</b>	<b>-4,800</b>	<b>-2.8%</b>
<b>Defense related administrative support</b>						
Chief financial officer.....	36,774	36,774	46,877	35,758	-11,119	-23.7%
Chief information officer.....	82,062	82,062	71,959	83,800	11,841	+16.5%
Management.....	----	----	----	3,000	3,000	N/A
<b>Total, Defense related administrative support.....</b>	<b>118,836</b>	<b>118,836</b>	<b>118,836</b>	<b>122,558</b>	<b>3,722</b>	<b>+3.1%</b>
Office of hearings and appeals.....	5,022	5,022	5,500	5,500	0	N/A
<b>Subtotal, Other defense activities.....</b>	<b>755,000</b>	<b>755,000</b>	<b>754,000</b>	<b>774,425</b>	<b>20,425</b>	<b>+2.7%</b>
Rescission of prior year balances (CIO).....	----	----	-53	----	53	+100.0%
Rescission of prior year balances (CF).....	----	----	-34	----	34	+100.0%
Rescission of prior year balances (LM).....	----	----	-126	----	126	+100.0%
Rescission of prior year balances (EHS&S).....	----	----	-132	----	132	+100.0%
Rescission of prior year balances (OHA).....	----	----	-4	----	4	+100.0%
Rescission of prior year balances (SSA).....	----	----	-148	----	148	+100.0%
Rescission of prior year balances (IEA).....	----	----	-54	----	54	+100.0%
<b>Total, Other Defense Activities.....</b>	<b>755,000</b>	<b>755,000</b>	<b>753,449</b>	<b>774,425</b>	<b>20,976</b>	<b>+2.8%</b>
<b>Power Marketing Administrations</b>						
<b>Southeastern Power Administration</b>						
Southeastern power administration.....	101,034	101,034	96,930	90,500	-6,430	-6.6%
Less alternative financing (for PPW)/						
Offsetting collection.....	-101,034	-101,034	-96,930	-90,500	6,430	+6.6%
<b>Total, Southeastern Power Administration.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>
<b>Southwestern Power Administration</b>						
Southwestern power administration.....	101,764	101,764	122,666	136,223	13,557	+11.1%
Less alternative financing/						
Offsetting collection.....	-89,872	-89,872	-111,266	-124,823	-13,557	-12.2%
<b>Total, Southwestern Power Administration.....</b>	<b>11,892</b>	<b>11,892</b>	<b>11,400</b>	<b>11,400</b>	<b>----</b>	<b>N/A</b>
<b>Western Area Power Administration</b>						
<b>Western Area Power Administration (CROM)</b>						
Western area power administration (CROM).....	830,098	830,098	837,731	941,600	103,869	+12.4%
Less alternative financing/						
Offsetting collection (P.L. 108-477/109-103).....	-734,168	-734,168	-744,359	-848,228	-103,869	-14.0%
Rescission of prior year balances.....	----	----	-1,632	----	1,632	+100.0%
<b>Total, Western Area Power Administration (CROM).....</b>	<b>95,930</b>	<b>95,930</b>	<b>91,740</b>	<b>93,372</b>	<b>1,632</b>	<b>+1.8%</b>
<b>Falcon and Amistad Operating and Maintenance Fund</b>						
Operation and maintenance.....	6,196	6,196	5,529	4,950	-579	-10.5%
Offsetting collections.....	-4,911	-4,911	-4,499	-4,262	237	+5.3%
Less alternative financing.....	-865	-865	-802	-460	342	+42.6%
<b>Total, Falcon and Amistad Fund.....</b>	<b>420</b>	<b>420</b>	<b>228</b>	<b>228</b>	<b>----</b>	<b>N/A</b>
<b>Colorado River Basins Power Marketing Fund</b>						
Spending authority from offsetting collections.....	180,844	180,844	228,209	215,647	-12,562	-5.5%
Offsetting collections.....	-203,844	-203,844	-251,209	-238,647	12,562	+5.0%
<b>Total, Colorado River Basins.....</b>	<b>-23,000</b>	<b>-23,000</b>	<b>-23,000</b>	<b>-23,000</b>	<b>----</b>	<b>N/A</b>
<b>Total, Western Area Power Administration.....</b>	<b>73,350</b>	<b>73,350</b>	<b>68,968</b>	<b>70,600</b>	<b>1,632</b>	<b>+2.4%</b>
<b>Total, Power Marketing Administrations.....</b>	<b>85,242</b>	<b>85,242</b>	<b>80,368</b>	<b>82,000</b>	<b>1,632</b>	<b>+2.0%</b>

U.S. DEPARTMENT OF ENERGY  
 FY 2016 Summary Control Table by Appropriation  
 (dollars in thousands - OMB Scoring)

	FY 2014 Enacted Approp.	FY 2014 Current Approp.	FY 2015 Enacted Approp.	FY 2016 Request	FY 2016 vs. FY 2015	
					\$	%
<b>Federal Energy Regulatory Commission</b>						
Federal energy regulatory commission.....	----	----	----	----	0	N/A
Just and Reasonable Rates, Terms, and Conditions.....	145,564	145,564	142,574	148,921	6,347	+4.5%
Safe, Reliable, Secure, & Efficient Infrastructure.....	104,407	104,407	106,004	112,507	6,503	+6.1%
Mission Support through Organizational Excellence.....	54,629	54,629	55,811	58,372	2,561	+4.6%
FERC revenues.....	-304,600	-304,600	-304,389	-319,800	-15,411	-5.1%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>N/A</b>
<b>Uranium Enrichment D&amp;D Fund Discretionary Payments</b>						
Transfer payment from Defense ER&WM.....	----	----	-463,000	-471,797	-8,797	-1.9%
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>----</b>	<b>----</b>	<b>-463,000</b>	<b>-471,797</b>	<b>-8,797</b>	<b>-1.9%</b>
<b>Fees And Recoveries, Federal Energy Regulatory Commission</b>						
Fees & recoveries in excess of annual appropriations.....	-26,236	-19,686	-28,485	-23,587	4,898	+17.2%
Title XVII Loan Guar. Prog section 1703						
Negative Credit Subsidy Receipt.....	----	----	----	-68,000	-68,000	N/A