

**Department of Health and Human Services  
Fiscal Year 2017 Contingency Staffing Plan  
For Operations in the Absence of Enacted Annual Appropriations**

Category	FDA	HRSA	IHS	CDC	NIH	SAMHSA	AHRQ	CMS	ACF	ACL	OS	Total
<b>Total on-board staffing</b>	17,019	2,187	15,845	13,756	18,248	620	294	6,539	1,323	202	6,115	<b>82,148</b>
<b>Staff Involved in Obligations "authorized by law:"</b>												
<u>Staff performing activities without funding issues</u>												
Administrative funds appropriated in authorizing legislation.	-	478	101	28	-	-	8	1,401	100	9	1,062	<b>3,187</b>
Staff paid from carryover funding	6,361	127	151	2,342	-	-	-	279	156	-	223	<b>9,639</b>
User fees appropriated in authorizing legislation.	33	34	-	1	-	-	-	266	-	-	1	<b>335</b>
Reimbursable activities for which the reimbursement is not paid from funds provided by the FY16 appropriation.	4	-	5,220	154	-	-	-	-	13	-	-	<b>5,391</b>
<u>Officers appointed by the President</u>												
Commissioned Corps	1,113	148	1,960	959	265	55	7	128	11	-	176	<b>4,822</b>
HHS officers appointed by the President	1	-	-	-	1	1	-	1	2	-	14	<b>20</b>
<u>Staff performing activities authorized by necessary implication</u>												
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	198	69	387	443	79	-	-	311	36	-	760	<b>2,283</b>
Law enforcement activities.	277	-	-	-	270	-	-	-	-	-	608	<b>1,155</b>
Orderly phase-down and suspension of operations	90	66	12	220	-	-	5	120	43	11	97	<b>664</b>
Other	1	-	-	83	-	-	-	-	-	-	46	<b>130</b>
<b>Subtotal, authorized by law</b>	<b>8,078</b>	<b>922</b>	<b>7,831</b>	<b>4,230</b>	<b>615</b>	<b>56</b>	<b>20</b>	<b>2,506</b>	<b>361</b>	<b>20</b>	<b>2,987</b>	<b>27,626</b>
<b>Staff involved in the safety of human life or the protection of property</b>												
<u>Activities related to the safety of human life</u>												
Direct medical services provided through clinics and hospitals that the OPDIV operates	-	7	6,968	70	2,223	-	-	-	-	-	-	<b>9,268</b>
Other	1,031	-	6	725	96	2	-	-	4	-	97	<b>1,961</b>
<u>Activities to protect property</u>												
Protect ongoing medical experiments.	127	7	-	68	586	-	-	-	-	-	-	<b>788</b>
Maintenance of animals & protection of inanimate government property	51	-	52	71	602	-	-	-	-	-	-	<b>776</b>
Maintain computer data	78	5	103	109	148	-	-	-	-	-	-	<b>443</b>
Other	-	3	-	76	-	2	-	-	1	-	1	<b>83</b>
<b>Subtotal, safety of human life and protection of property</b>	<b>1,287</b>	<b>22</b>	<b>7,129</b>	<b>1,119</b>	<b>3,655</b>	<b>4</b>	<b>-</b>	<b>-</b>	<b>5</b>	<b>-</b>	<b>98</b>	<b>13,319</b>
<b>FY 2017 Summary Analysis</b>												
Total on-board staffing as of October 1	17,019	2,187	15,845	13,756	18,248	620	294	6,539	1,323	202	6,115	<b>82,148</b>
Total number of staff to be retained	9,365	944	14,960	5,349	4,270	60	20	2,506	366	20	3,085	<b>40,945</b>
Number of staff to be furloughed	7,654	1,243	885	8,407	13,978	560	274	4,033	957	182	3,030	<b>41,203</b>
<b>Percent Retained</b>	<b>55%</b>	<b>43%</b>	<b>94%</b>	<b>39%</b>	<b>23%</b>	<b>10%</b>	<b>7%</b>	<b>38%</b>	<b>28%</b>	<b>10%</b>	<b>50%</b>	<b>50%</b>
Percent Furloughed	45%	57%	6%	61%	77%	90%	93%	62%	72%	90%	50%	<b>50%</b>
Life & Property as % non-expected	14%	2%	89%	12%	21%	1%	0%	0%	1%	0%	3%	<b>24%</b>

I/ This does not include any NDMS intermittent federal staff that are activated during a response operation.

Note: The staff estimates reflect the number that would be excepted on the second day of a hiatus in appropriations. Some staff who are included might complete their activities within another day or so (such as those notifying contractors.) This excludes staff (such as those who approve travel or file time and attendance reports) who would not be needed the second day, but would be excepted for short periods if the hiatus continued.

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Category	ASPR/1	OCR	OIG	OMHA	ONC	PSC	Other OS	OS Total
<b>Total on-board staffing (as of October 1, 2016)</b>	535	156	1,650	671	184	438	2,481	6,115
<b>Staff Involved in Obligations "authorized by law:"</b>								
<u>Staff performing activities without funding issues</u>								
Administrative funds appropriated in authorizing legislation.	-	-	1,041	-	-	-	21	1,062
Staff paid from carryover funding	-	-	-	-	-	210	13	223
User fees appropriated in authorizing legislation.	-	-	-	-	-	-	1	1
Reimbursable activities for which the reimbursement is not paid from funds provided by the FY16 appropriation.	-	-	-	-	-	-	28	28
<u>Officers appointed by the President</u>								
Commissioned Corps	72	1	-	-	2	22	79	176
HHS officers appointed by the President	1	4	1	-	-	-	8	14
<u>Staff performing activities authorized by necessary implication</u>								
Activities required to ensure that fully funded programs continue operation, and that funded entitlement benefits are paid	-	2	-	575	-	-	183	760
Law enforcement activities.	-	-	608	-	-	-	-	608
Orderly phase-down and suspension of operations	4	4	-	-	4	-	85	97
Other	-	-	-	-	-	-	46	46
<b>Subtotal, authorized by law</b>	<b>77</b>	<b>11</b>	<b>1,650</b>	<b>575</b>	<b>6</b>	<b>232</b>	<b>464</b>	<b>3,015</b>
<b>Staff involved in the safety of human life or the protection of property</b>								
<u>Activities related to the safety of human life</u>								
Direct medical services provided through clinics and hospitals that the OPDIV operates	-	-	-	-	-	-	-	-
Other	97	-	-	-	-	-	-	97
<u>Activities to protect property</u>								
Protect ongoing medical experiments.	-	-	-	-	-	-	-	-
Maintenance of animals & protection of inanimate government property	-	-	-	-	-	-	1	1
Maintain computer data	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
<b>Subtotal, safety of human life and protection of property</b>	<b>97</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>98</b>
<b>FY 2017 Summary Analysis</b>								
Total on-board staffing as of October 1	535	156	1,650	671	184	438	2,481	6,115
Total number of staff to be retained	174	11	1,650	575	6	232	466	3,113
Number of staff to be furloughed	361	145	-	96	178	206	2,015	3,002
<b>Percent Retained</b>	<b>33%</b>	<b>7%</b>	<b>100%</b>	<b>86%</b>	<b>3%</b>	<b>53%</b>	<b>19%</b>	<b>51%</b>
Percent Furloughed	67%	93%	0%	14%	97%	47%	81%	49%
Life & Property as % non-excepted	21%	0%	#DIV/0!	0%	0%	0%	0%	3%

Note: The staff estimates reflect the number that would be excepted on the second day of a hiatus in appropriations. Some staff who are included might complete their activities within another day or so (such as those notifying contractors.) This excludes staff (such as those who approve travel or file time and attendance reports) who would not be needed the second day, but would be excepted for short periods if the hiatus continued.