

Department of Energy  
**Budget by Appropriation**  
(discretionary dollars in thousands)

FY 2008 Current Approp.	FY 2009 Current Approp.	FY 2009 Current Recovery	FY 2010 Congressional Request	FY 2010 vs. FY 2009	
				\$	%

**Discretionary Summary By Appropriation**

Energy And Water Development, And Related Agencies

Appropriation Summary:

Energy Programs						
Energy efficiency and renewable energy.....	1,704,112	2,178,540	16,800,000	2,318,602	+140,062	6.4%
Electricity delivery and energy reliability.....	136,170	137,000	4,500,000	208,008	+71,008	51.8%
Nuclear energy.....	960,903	792,000	—	761,274	-30,726	-3.9%
Legacy management.....	33,872	—	—	—	—	—
Fossil energy programs						
Clean coal technology.....	-58,000	—	—	—	—	—
Fossil energy research and development.....	727,181	876,320	3,400,000	617,565	-258,755	-29.5%
Naval petroleum and oil shale reserves.....	20,272	19,099	—	23,627	+4,528	23.7%
Strategic petroleum reserve.....	186,757	205,000	—	229,073	+24,073	11.7%
Northeast home heating oil reserve.....	12,335	9,800	—	11,300	+1,500	15.3%
Total, Fossil energy programs.....	888,545	1,110,219	3,400,000	881,565	-228,654	-20.6%
Uranium enrichment D&D fund.....	622,162	535,503	390,000	559,377	+23,874	4.5%
Energy information administration.....	95,460	110,595	—	133,058	+22,463	20.3%
Non-Defense environmental cleanup.....	182,263	261,819	483,000	237,517	-24,302	-9.3%
Science.....	4,082,883	4,772,636	1,600,000	4,941,682	+169,046	3.5%
Energy transformation acceleration fund.....	—	—	400,000	10,000	+10,000	N/A
Nuclear waste disposal.....	187,269	145,390	—	98,400	-46,990	-32.3%
Departmental administration.....	148,415	155,326	—	182,331	+27,005	17.4%
Inspector general.....	46,057	51,927	15,000	51,445	-482	-0.9%
Advanced technology vehicles manufacturing loan.....	—	7,510,000	10,000	20,000	-7,490,000	-99.7%
Innovative technology loan guarantee program.....	4,459	—	—	—	—	—
Section 1705 temporary loan guarantee program.....	—	—	5,990,000	—	—	—
Total, Energy Programs.....	9,092,570	17,760,955	33,588,000	10,403,259	-7,357,696	-41.4%
Atomic Energy Defense Activities						
National nuclear security administration:						
Weapons activities.....	6,302,366	6,380,000	—	6,384,431	+4,431	0.1%
Defense nuclear nonproliferation.....	1,334,922	1,482,350	—	2,136,709	+654,359	44.1%
Naval reactors.....	774,686	828,054	—	1,003,133	+175,079	21.1%
Office of the administrator.....	402,137	439,190	—	420,754	-18,436	-4.2%
Total, National nuclear security administration.....	8,814,111	9,129,594	—	9,945,027	+815,433	8.9%
Environmental and other defense activities:						
Defense environmental cleanup.....	5,411,231	5,657,250	5,127,000	5,495,831	-161,419	-2.9%
Other defense activities						
Health, safety and security.....	425,461	446,471	—	449,882	+3,411	0.8%
Legacy Management.....	154,961	185,981	—	189,802	+3,821	2.1%
Nuclear energy.....	75,261	565,819	—	83,358	-482,461	-85.3%
Defense related administrative support.....	98,104	108,190	—	122,982	+14,792	13.7%
Office of hearings and appeals.....	4,565	6,603	—	6,444	-159	-2.4%
Congressionally directed projects.....	—	999	—	—	-999	-100.0%
Subtotal, Other defense activities.....	758,352	1,314,063	—	852,468	-461,595	-35.1%
Adjustments.....	-8,893	—	—	—	—	—
Total, Other defense activities.....	749,459	1,314,063	—	852,468	-461,595	-35.1%
Defense nuclear waste disposal.....	199,171	143,000	—	98,400	-44,600	-31.2%
Total, Environmental & other defense activities.....	6,359,861	7,114,313	5,127,000	6,446,699	-667,614	-9.4%
Total, Atomic Energy Defense Activities.....	15,173,972	16,243,907	5,127,000	16,391,726	+147,819	0.9%
Power marketing administrations:						
Southeastern power administration.....	6,404	7,420	—	7,638	+218	2.9%
Southwestern power administration.....	30,165	28,414	—	44,944	+16,530	58.2%
Western area power administration.....	228,907	218,346	10,000	256,711	+38,365	17.6%
Falcon & Amistad operating & maintenance fund.....	2,477	2,959	—	2,568	-391	-13.2%
Colorado River Basins.....	-23,000	-23,000	—	-23,000	—	0.0%
Total, Power marketing administrations.....	244,953	234,139	10,000	288,861	+54,722	23.4%
Federal energy regulatory commission.....	—	—	—	—	—	—
Subtotal, Energy And Water Development and Related Agencies.....	24,511,495	34,239,001	38,725,000	27,083,846	-7,155,155	-20.9%
Uranium enrichment D&D fund discretionary payments.....	-458,787	-463,000	—	-663,000	-200,000	-43.2%
Excess fees and recoveries, FERC.....	-20,370	-27,682	—	-26,864	+818	3.0%
<b>Total, Discretionary Funding.....</b>	<b>24,032,338</b>	<b>33,748,319</b>	<b>38,725,000</b>	<b>26,393,982</b>	<b>-7,354,337</b>	<b>-21.8%</b>