

ARMY CIVIL WORKS PROGRAM								
FY 2014 WORK PLAN -- CONSTRUCTION								
State	Division	Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Work Plan Amount	Line Item of Additional Funding	Summary of Work to be Accomplished with Total Amount
AK	POD	VALDEZ HARBOR EXPANSION			21,010,000	21,010,000	4	Initiate construction, complete, and close out the project.
AK	POD	ALASKA COASTAL EROSION, AK (Unalakleet)			2,870,000	2,870,000	3	Execute modification to existing contract due to changed conditions and revise Partnership Agreement to continue and complete construction
AK	POD	SITKA HARBOR, AK			400,000	400,000	4	Complete and close out project.
AK	POD	FALSE PASS HARBOR, AK			100,000	100,000	4	Complete and close out project.
AL	SAD	MOBILE HARBOR, AL (WIDENING LRR)			600,000	600,000	4	Complete Limited Reevaluation Report.
AR	SWD	OZARK - JETA TAYLOR LOCK AND DAM, AR (MAJOR REHAB)			7,150,000	7,150,000	6	Complete and close out project.
AR	SWD	OZARK - JETA TAYLOR LOCK AND DAM, AR (MAJOR REHAB)			2,950,000	2,950,000	9	
AZ	SPD	RIO DE FLAG FLAGSTAFF, AZ			1,600,000	1,600,000	1	Complete reconstruction of the deficient embankments.
AZ	SPD	RIO SALADO PHOENIX & TEMPE, AZ			1,490,000	1,490,000	6	Complete and close out project.
CA	SPD	ISABELLA DAM, CA (DAM SAFETY)	28,200,000	28,200,000		28,200,000		Complete 90% design and plans and specifications, provide facility relocation and associated construction and real estate activities.
CA	SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	66,400,000	66,400,000		66,400,000		Continue construction of Phase III control structure, gate Installation, approach channel, and chute and stilling basin, and update Water Control Manual.
CA	SPD	SANTA ANA RIVER MAINSTEM, CA	42,000,000	42,000,000		42,000,000		Complete Reach 9 mitigation, Women's Prison Dike, Prado National Housing and Sewage Treatment Plant dike outlet pipes, Reach 9 Phase 4, and Reach 9 Bridge, and continue construction management and Seven Oaks mitigation drawdown.
CA	SPD	YUBA RIVER BASIN, CA	1,800,000	1,800,000		1,800,000		Conduct ground water analysis and design, and construct Phases 2A, 2B, and 4A.
CA	SPD	AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	3,150,000	3,150,000		3,150,000		Continue management of emergency gate and dam raise contracts, continue reviews and coordination, and prepare operation and maintenance manual.
CA	SPD	SAN LUIS REY RIVER, CA			1,110,000	1,110,000	1	Perform required mitigation monitoring.
CA	SPD	OAKLAND HARBOR (50 FOOT PROJECT), CA	100,000	100,000		100,000		Award final mitigation grading construction contract and continue construction management.
CA	SPD	AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	2,500,000	2,500,000	23,038,000	25,538,000	2	Complete and close out project.
CA	SPD	SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	3,000,000	3,000,000		3,000,000		Complete Phase II design, award contract for mitigation pursuant to Biological Opinions, award contract for plantings, and continue construction management.
CA	SPD	NAPA RIVER, SALT MARSH RESTORATION, CA	3,200,000	3,200,000		3,200,000		Restore Ponds 6, 6A, 7 and 7A to managed and tidal wetlands, complete plans and specifications for the Mixing Chamber, and continue construction management.
CA	SPD	HAMILTON CITY, CA	15,000,000		8,140,000	8,140,000	7	Conduct acquisition and propagation of plants, installation and establish monitoring for the restoration area, remove existing levee and construct setback levee in the southern portion of Dunning Slough.
CA	SPD	HAMILTON CITY, CA	15,000,000		460,000	460,000	6	
CA	SPD	HAMILTON AIRFIELD WETLANDS RESTORATION, CA			500,000	500,000	7	Conduct plant nursery management and planting and monitoring.
CA	SPD	COYOTE & BERRYESSA CREEKS, CA			550,000	550,000	1	Complete and close out project.
CA	SPD	UPPER GUADALUPE RIVER, CA			12,600,000	12,600,000	1	Award Reach 12 construction contract, and perform Reach 10B Plant propagation, planting, maintaining and monitoring of remaining mitigation plantings.
CA	SPD	SOUTH SACRAMENTO COUNTY STREAMS, CA			10,800,000	10,800,000	2	Complete and close out project.
CA	SPD	SURFSIDE - SUNSET - NEWPORT BEACH, CA			350,000	350,000	3	Survey borrow site and prepare plans and specifications and environmental assessment.
CA	SPD	OAKLAND HARBOR (42 FOOT), CA			2,087,000	2,087,000	4	Complete and close out project.
CA	SPD	CAMBRIA SEAWATER DESALINATION, CA			100,000	100,000	8	Continue environmental analyses and design for water supply alternatives.
CA	SPD	HARBOR/SOUTH BAY WATER RECYCLING STUDY, LOS ANGELES, CA			1,641,000	1,641,000	8	Construct the Gardena Lateral.
CA	SPD	SOUTH PERRIS, CA			2,500,000	2,500,000	8	Complete well construction.
CO	SPD	ALAMOSA, CO			52,691	52,691	1	Complete and close out project.
DE	NAD	DELAWARE COAST PROTECTION, DE			1,080,000	1,080,000	3	thesand-bypass plant.
DE	NAD	DELAWARE COAST, CAPE HENLOPEN TO FENWICK ISLAND			150,000	150,000	3	Project Monitoring
DE	NAD	DELAWARE COAST, REHOBOTH BEACH TO DEWEY BEACH, DE			150,000	150,000	3	Project monitoring
FL	SAD	PINELLAS COUNTY, SANDY KEY, FL			900,000	900,000	3	Develop plans and specs for the next renourishment
FL	SAD	HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	86,000,000	86,000,000		86,000,000		Replace four water control culvert structures ; supervisory and administration for six on-going construction contracts; engineering during construction; field investigations and design work for future water control structure replacements; and continued work on dam safety modification study, including completion of a draft report.
FL	SAD	FORT PIERCE BEACH, FL	5,200,000	5,200,000		5,200,000		Conduct periodic renourishment at Fort Pierce Inlet.
FL	SAD	SOUTH FLORIDA ECOSYSTEM RESTORATION, FL	88,000,000	46,632,000		46,632,000		C-51: Continue repairs for the S-319 trash Racks and culverts. Upper St Johns: award construction for Three Forks Marsh work efforts. CERP Design: continue the Loxahatchee PIR, RECOVER and AAM efforts. IRLS complete first construction contract for C-44 and continue design of the reservoir. Picayune Strand: continue construction of the pump stations. Site 1: continue construction of phase 1.
FL	SAD	TAMPA HARBOR MAIN CHANNEL, FL	3,380,000	1,000,000		1,000,000		Complete and closeout Dredged Material Management Area 3D dike raising project
FL	SAD	CENTRAL & SOUTHERN FLORIDA, FL (Upper St. Johns Levee)			500,000	500,000	1	Complete and close out the Upper St. Johns Levee Flood Risk Management project.
FL	SAD	PALM BEACH COUNTY, FL			12,200,000	12,200,000	3	Reimburse Federal share of project construction costs to date and 4 periodic renourishments for Delray segment, initial construction and 1st periodic renourishments for Boca Raton, initial construction and 1st periodic renourishment of the Ocean Ridge segment and completed design efforts.
FL	SAD	SARASOTA COUNTY, VENICE INLET, FL			9,690,000	9,690,000	3	Complete Plans and Specifications for second periodic renourishment contract and complete second periodic renourishment contract for Venice Inlet segment.
FL	SAD	BROWARD COUNTY, FL (REIMBURSABLE)			18,280,364	18,280,364	3	Reimbursement to sponsor for 3rd renourishment of Segment III in 2006.
FL	SAD	TAMPA HARBOR, BIG BEND, FL			1,000	1,000	4	Execute Project Partnership Agreement and use carry-in funding and local sponsor funds to complete and close out this project.
FL	SAD	FLORIDA KEYS WATER QUALITY IMPROVEMENTS, FL			2,000,000	2,000,000	8	Reimburse Federal share of construction costs for Islamorada; sponsor will then utilize funds to complete additional work within the authorized program.
GA	SAD	RICHARD B RUSSELL DAM AND LAKE, GA & SC	880,000	880,000		880,000		Provide required environmental monitoring
GA	SAD	TYBEE ISLAND, GA	300,000	300,000	12,000,000	12,300,000	3	Prepare the plans and specs and complete the final nourishment under the current authorization

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GA	SAD	SAVANNAH HARBOR EXPANSION, GA		1,280,000		1,280,000		Continue preconstruction engineering and design work, including environmental monitoring
GA	SAD	LOWER SAVANNAH RIVER BASIN, GA	50,000	30,000		30,000		Continue post-construction environmental monitoring
GA	SAD	SAVANNAH HARBOR DISPOSAL AREAS, GA & SC (Jones Oyster Bed Dike)	8,000,000	6,314,000		6,314,000		Raise Jones Oysterbed Dike to increase dredged material disposal facility capacity.
IA	NWD	MISSOURI RIVER FISH & WILDLIFE RECOVERY, IA, KS, MO, MT, NE, ND & SD (BIOLOGICAL OPINION)	70,000,000	58,229,000		58,229,000		Continue efforts to meet recommended priority actions laid out in Biological Opinion as needed to avoid jeopardy, such as science, monitoring, evaluation, habitat construction, and real estate acquisition.
IA	MVD	DES MOINES AND RACCOON RIVERS, IA			1,791,100	1,791,100	1	Complete and close out project.
ID	NWD	RURAL IDAHO, ID			3,000,000	3,000,000	8	Fund environmental infrastructure construction work in one or more areas of the State
IL	MVD	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)	11,400,000	11,400,000	8,785,000	20,185,000	5	Complete repair of Lockport Powerhouse Forebay wall and complete project.
IL	MVD	ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL (MAJOR REHAB)			8,615,000	8,615,000	4	
IL	MVD	EAST ST LOUIS, IL (DEFICIENCY CORRECTION)	12,855,000	4,109,000		4,109,000		Design and initiate plans and specifications of cut off wall.
IL	MVD	CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL	400,000	400,000	200,000	600,000	1	Complete operation and maintenance manuals and close out project.
IL	MVD	MELVIN PRICE LOCK AND DAM, IL & MO			3,400,000	3,400,000	4	Perform a National Flood Insurance Program evaluation and continue design.
IL	MVD	WOOD RIVER LEVEE, DEFICIENCY CORRECTION, IL	20,860,000	3,689,000		3,689,000		Continue redesign for design deficiency to control underseepage, to include relief wells, seepage berms, and pump stations, complete design and construction of Gravity Drain Structures, relief wells and pump station repairs, complete design, plans and specifications and construction of Slurry Trench Cutoff Walls at Reach 1, 2 and 5, design and construct 3 pumping plants, revise Limited Reevaluation Report and perform construction management, engineering during construction, and project oversight for ongoing construction of relief wells and pump station rehabilitation work.
IL	MVD	WOOD RIVER LEVEE, RECONSTRUCTION, IL			1,700,000	1,700,000	1	Support completion of FY14 contracts and perform project closeout, including documentation.
IL	MVD	UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	31,968,000	31,968,000		31,968,000		Collect and analyze monitoring data, coordination, planning, engineering, & design on 22 projects, complete 3 Definite Project Reports and plans and specifications packages, award spillway modification, plant trees, complete Stage I construction and Continue Stage 2 Plans and Specifications and award options in Stage II to maintain construction dredging schedule, dredge & placement of materials for over wintering habitat and island construction, award additional Stage I construction option for deep water and wetland habitat for overwintering fish and migratory waterfowl, provide floodplain topography, continue Project Management Plan and finish Definite Project Report (DPR) and execute Project Partnership Agreement. This is a program of multiple studies and projects; additional PPAs are executed as required.
IL	LRD	CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	27,600,000	27,600,000	8,400,000	36,000,000	6	Acquisition of long-term real estate requirements, construction and testing of features to prevent entry of invasive species into the Great Lakes.
IL	LRD	OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	163,000,000	163,000,000		163,000,000		Continue dam construction, mitigation activities, lock maintenance, engineering and design during construction, and construction management.
IL	LRD	MCCOOK RESERVOIR, IL	25,500,000	25,500,000	5,000,000	30,500,000	2	Initialize reservoir contract, continue Main Tunnel construction, oversee Rock Wall contract.
IL	LRD	CHICAGO SHORELINE, IL			500,000	500,000	3	Continue management of the Montrose to Irving contract.
IL	LRD	COOK COUNTY INFRASTRUCTURE, IL			500,000	500,000	8	Execute Partnership Agreement, complete design and award construction contract to reline approximately 3,000 lineal feet of existing sanitary sewers to reduce sanitary sewer overflows in the Village of Olympia Fields, Illinois.
IN	LRD	LITTLE CALUMET RIVER, IN	5,000,000	5,000,000		5,000,000		Mitigate 346 acres of habitat, including emergent wetlands.
IN	LRD	INDIANAPOLIS, WHITE RIVER (NORTH), IN			2,000,000	2,000,000	1	Award contract for construction of the next segment of floodwall and levee, including associated S&A and EDC costs.
IN	LRD	INDIANA SHORELINE EROSION, IN			1,300,000	1,300,000	3	Placement of 20,000 tons of sand (\$700,000) and supervision and administration of previously awarded contracts (\$100,000)
IN	LRD	CALUMET REGION, IN			2,000,000	2,000,000	8	Execute Partnership Agreement, complete design and award construction contract to de-commission wastewater treatment, separate combined sewers for Hermits Lake and Gary and connect residents to Crown Point.
KS	NWD	TURKEY CREEK BASIN, KS & MO	6,000,000	6,000,000		6,000,000		Continue construction of interceptors and award final contract for Restored Channel.
KY	LRD	ROUGH RIVER MAJOR REHABILITATION, KY (DAM SAFETY)	5,800,000	5,800,000		5,800,000		Design and initiate construction of grout curtain and full depth concrete cutoff wall, and complete plans and specifications for relocation of State Hwy 79.
KY	LRD	SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE, KY			2,000,000	2,000,000	8	Fund construction of Waste Water Treatment Plant and Waste Water Collection System improvements in one or more locations within the program boundaries
LA	MVD	CALCASIEU RIVER & PASS, LA	10,543,000	10,543,000		10,543,000		Construct dredged material placement sites.
LA	MVD	ASCENSION PARISH ENVIRONMENTAL INFRASTRUCTURE			500,000	500,000	8	Complete design of facilities identified in the Facility Plan and Environmental Information Document.
MA	NAD	MUDDY RIVER, MA	8,000,000	8,000,000		8,000,000		Construct Phase II flood risk management measures.
MD	NAD	ASSATEAGUE ISLAND, MD	1,200,000	1,200,000		1,200,000		Execute required biennial sand bypassing and monitoring activities for endangered and threatened species habitat restoration.

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MD	NAD	POPLAR ISLAND, MD	18,400,000	18,400,000		18,400,000		Complete electrical system repairs, construction of Cell 4D, Spillway 15 repairs, and planting of cells 3A and 3C, continue design of the Poplar Island expansion, place beneficial dredged material, and continue construction management.
MD	NAD	CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000,000	5,000,000		5,000,000		Construct approximately 40 acres of oyster bars in the Choptank River, MD.
MI	LRD	OAKLAND COUNTY, MI			750,000	750,000	8	Award contract to complete cleaning and repair of sewers to prevent stormwater overflows and improve downstream drainage in a highly urbanized area.
MN	MVD	ROSEAU, MN			6,200,000	6,200,000	2	Complete and close out project.
MN	LRD	NORTHEASTERN MINNESOTA ENVIRONMENTAL INFRASTRUCTURE, MN			1,500,000	1,500,000	8	Continue construction management and closeout of approximately 20 wastewater treatment projects and award contract for work for Phase 2-4 sanitary sewer work Mille Lacs
MO	NWD	BLUE RIVER CHANNEL, KANSAS CITY, MO	3,012,000	3,012,000		3,012,000		Complete and close out project.
MO	NWD	KANSAS CITIES, MO & KS	11,000,000	5,200,000		5,200,000		Complete Design on Fairfax-Bypass Unit, East Bottoms, and Fairfax Jersey Creek .
MO	MVD	MONARCH - CHESTERFIELD, MO	2,000,000	2,000,000		2,000,000		Construct additional relief wells.
MO	MVD	MISS RIVER BTWN THE OHIO AND MO RIVERS (REG WORKS), MO & IL	49,690,000	49,690,000		49,690,000		Remove rock pinnacles and continue construction of flow-regulating features.
MO	NWD	BLUE RIVER BASIN, KANSAS CITY, MO			50,000	50,000	1	Complete Post Authorization Report on authorized project cost, and continue contract management.
MO	MVD	BOIS BRULE DRAINAGE AND LEVEE DISTRICT, MO			1,350,000	1,350,000	1	Complete design, plans and specifications, and award construction contract for Missouri Chute Ditching/Culverts and South Bern; Continuing storage costs for mechanical equipment for Cinque Hommes and Bois Brule pump stations.
MO	NWD	SWOPE PARK INDUSTRIAL AREA, KANSAS CITY, MO			50,000	50,000	1	Complete Post Construction Report to address the 902 issue.
MO	MVD	MERAMEC RIVER BASIN, VALLEY PARK LEVEE, MO			232,000	232,000	2	Update and finalize Operations and Maintenance manual and conduct Land, Easements, Rights of Way, Relocation and Disposal Areas audit.
MO	MVD	ST. LOUIS, MO (COMBINED SEWER OVERFLOW)			1,500,000	1,500,000	8	Award contract and initiate construction of Increment 1 of Phase 3 of the combined sewer rehab in St. Louis/St. Louis County at Old Mill Creek.
MS	MVD	DESOTO COUNTY WASTEWATER TREATMENT, MS			1,161,000	1,161,000	8	Continue construction of wastewater treatment facilities, including communication equipment and maintenance facilities.
MS	MVD	MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS			200,000	200,000	8	Complete environmental infrastructure construction projects in several areas of the State
MT	NWD	RURAL MONTANA, MT			1,750,000	1,750,000	8	Complete environmental infrastructure construction projects in several areas of the State
NC	SAD	WRIGHTSVILLE BEACH, NC (FRM)	4,000,000	4,000,000		4,000,000		Complete periodic renourishment of Wrightsville Beach.
NC	SAD	WRIGHTSVILLE BEACH, NC (NAV)	4,000,000	4,000,000		4,000,000		Perform sand mitigation to address the impacts of the Masonboro Inlet navigation project.
NC	SAD	MANTEO (SHALLOWBAG) BAY, NC (MIT only)			6,500,000	6,500,000	4	Construct the oyster reef environmental mitigation feature for previous deepening of Wanchese Harbor.
NC	SAD	CAROLINA BEACH AND VICINITY, KURE BEACH, NC			5,400,000	5,400,000	3	Initiate and complete plans and specifications for Area South (Kure Beach) separable element and fund beach renourishment.
NC	SAD	CAROLINA BEACH AND VICINITY, CAROLINA BEACH, NC			2,700,000	2,700,000	3	Initiate and complete the final periodic nourishment cycle for the Carolina Beach portion of the project.
ND	NWD	GARRISON DAM AND POWER PLANT, ND (MAJOR REHAB)	4,000,000	4,000,000	1,050,000	5,050,000	9	Complete transformer installation and financially closeout the project.
ND	MVD	NORTH DAKOTA INFRASTRUCTURE, ND			2,500,000	2,500,000	8	Construction of the First Larson Interceptor, Minot, ND
NE	NWD	WESTERN SARPY COUNTY AND CLEAR CREEK			2,947,000	2,947,000	2	Complete and close out project.
NJ	NAD	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	11,000,000	11,000,000	5,000,000	16,000,000	2	Continue contract management, design and construct Segment B3, and design Segment B4.
NJ	NAD	RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ			4,000,000	4,000,000	1	
NJ	NAD	LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	400,000	400,000		400,000		Continue project monitoring.
NJ	NAD	CAPE MAY INLET TO LOWER TOWNSHIP, NJ	200,000	200,000		200,000		Continue project monitoring.
NJ	NAD	GREAT EGG HARBOR INLET AND PECK BEACH, NJ	500,000	500,000	3,199,636	3,699,636	3	Project monitoring; initiate 7 th periodic nourishment cycle
NJ	NAD	BARNEGET INLET TO LITTLE EGG HARBOR INLET, NJ			600,000	600,000	3	Project Monitoring
NJ	NAD	BRIGANTINE INLET TO GREAT EGG INLET, BRIGANTINE ISLAND, NJ			80,000	80,000	3	Project Monitoring
NJ	NAD	TOWNSEND INLET TO CAPE MAY INLET, NJ			300,000	300,000	3	Project Monitoring
NJ	NAD	DELAWARE RIVER MAIN CHANNEL, NJ, PA, DE	20,000,000	20,000,000		20,000,000		Initiate contracts on Reach AA and Reach E with construction of Lower Reach East / Broadkill Beach component.
NM	SPD	MIDDLE RIO GRANDE FLOOD PROTECTION, BERNALILLO TO BELEN, NM (GENERAL REEVALUATION REPORT)			315,000	315,000	1	Complete draft General Reevaluation Report.
NM	SPD	SOUTHWEST VALLEY FLOOD DAMAGE REDUCTION, ALBUQUERQUE, NM			5,200,000	5,200,000	2	Complete and close out project.
NM	SPD	ALAMOGORDO, NM			6,000,000	6,000,000	2	Construct Phase VII (McKinley Channel).
NM	SPD	RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM			10,000,000	10,000,000	2	Award construction contract for Phase 2.
NM	SPD	MIDDLE RIO GRANDE RESTORATION, BOSQUE, NM			6,000,000	6,000,000	7	Award final construction contract.
NM	SPD	ACEQUIAS IRRIGATION SYSTEM, NM			530,000	530,000	8	Construct the Villanueva feature.
NV	SPD	RURAL NEVADA (SECTION 595)			4,000,000	4,000,000	8	Complete Searchlight project within the overall Rural Nevada program
NV	SPD	TAHOE BASIN RESTORATION 108			1,947,000	1,947,000	8	Complete reimbursement for Angora Fire, Incline, Third and Blackwood projects.
NY	NAD	FIRE ISLAND INLET TO MONTAUK POINT, NY	300,000	300,000		300,000		Continue monitoring of the Westhampton reach.
NY	NAD	NEW YORK AND NEW JERSEY HARBOR, NY & NJ	49,000,000	49,000,000		49,000,000		Continue shoal removal contracts for material deposited during construction, complete the Harbor Deepening Project pathway contract, perform surveys, and continue construction management.
OH	LRD	BOLIVAR DAM, MUSKINGUM RIVER LAKES, OH (SEEPAGE CONTROL)	32,500,000	32,500,000		32,500,000		Continue sluice gate / machinery rehabilitation, concrete seepage barrier construction, and construction management.
OH	LRD	DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY)	3,750,000	3,750,000		3,750,000		Continue contract management for awarded contracts.
OH	LRD	HOLES CREEK, OH			120,000	120,000	1	Complete and close out project.
OH	LRD	MILL CREEK, OH			6,000,000	6,000,000	1	Complete remedial repairs to Section 1 and turn over to non-federal partner for operation and maintenance.
OH	LRD	OHIO RIVERFRONT PROJECT, CINCINNATI, OH			4,500,000	4,500,000	6	Complete and close out project.

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OH	LRD	OHIO & NORTH DAKOTA ENVIRONMENTAL INFRASTRUCTURE, OH & ND			3,000,000	3,000,000	8	Complete environmental infrastructure construction projects in several areas of the State
OK	SWD	CANTON LAKE, OK	16,300,000	16,300,000	15,583,000	31,883,000	2	Continue work on the weir and hydraulic structures and award second and final phase of the excavation contract to compete the auxiliary spillway channel.
OK	SWD	YUKON, OKLAHOMA			4,031,000	4,031,000	8	Complete municipal water infrastructure rehabilitation project for the city of Yukon, Oklahoma
OR	NWD	COLUMBIA RIVER AT THE MOUTH (MAJOR REHABILITATION), OR & WA	1,000,000		1,000,000	1,000,000	4	Initiate and complete design of Jetty A.
OR	NWD	COLUMBIA RIVER CHANNEL IMPROVEMENTS, OR & WA	250,000	250,000		250,000		Funding for Limited Reevaluation Report following EPA Record of Decision.
OR	NWD	LOWER COLUMBIA ECOSYSTEM RESTORATION, OR & WA	7,080,000	4,634,000		4,634,000		Complete construction of fish passage, off-channel, and shallow water habitat, levee modifications, and plantings.
OR	NWD	ELK CREEK LAKE, OR	1,183,000	1,183,000		1,183,000		Complete construction, monitoring, and operation and maintenance manuals, and close out project.
PA	LRD	LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	1,960,000	1,960,000	72,715,000	74,675,000	5	Continue design and modeling and award Phase 1 contract for Charleroi river chamber. provide Engineering and Construction oversight for the demonstration and repair of the Charleroi River Wall drilled shafts.
PA	LRD	EAST BRANCH CLARION RIVER LAKE, PA (DAM SAFETY)	21,500,000	21,500,000		21,500,000		Award construction contract.
PA	NAD	WYOMING VALLEY, PA (LEVEE RAISING)	1,000,000	1,000,000		1,000,000		Reimburse Federal portion of completed Columbia County non-structural flood risk mitigation package.
PA	LRD	PRESQUE ISLE PENINSULA, PA (PERMANENT)			2,000,000	2,000,000	3	Perform renourishment to support the continued growth of habitat for an endangered species.
PA	NAD	SOUTH CENTRAL PA ENVIRONMENTAL IMPROVEMENT PROGRAM, PA			540,000	540,000	8	Execute Agreement, initiate and complete construction of one project within the authorized program
PA	NAD	SOUTHEASTERN PENNSYLVANIA, PA			1,500,000	1,500,000	8	Complete the Cobbs Creek Fish Passage project.
PR	SAD	RIO PUERTO NUEVO, PR	17,250,000	17,250,000		17,250,000		Complete segment of the Margarita channel improvement and complete plans and specifications for the Roosevelt Avenue Bridge modification.
PR	SAD	ARECIBO RIVER, PR			150,000	150,000	1	Complete the Post Authorization Report for increase to authorized project cost.
PR	SAD	RIO DE LA PLATA, PR (LRR)			750,000	750,000	1	Perform a Limited Reevaluation of project economics.
PR	SAD	RIO DE LA PLATA, DORADO BRIDGE, PR (ENGINEERING ASSESSMENT)			1,108,709	1,108,709	1	Complete an engineering assessment of the Dorado Bridge to include hydraulic, structural and geotechnical analysis. Assess structural integrity of Dorado Bridge and potential failure for SPF flood level of major artery in Puerto Rico.
PR	SAD	SAN JUAN HARBOR, PR			2,812,000	2,812,000	4	Complete and close out project.
SC	SAD	CHARLESTON HARBOR, SC	226,000	120,000		120,000		Initiate and complete plans and specifications for expanding the north cell of the dredged material disposal facility.
SC	SAD	LAKES MARION AND MOULTRIE, SC			3,300,000	3,300,000	8	Complete the Holly Hill to Harleyville water transmission line.
SC	SAD	FOLLY BEACH, SC (LIMITED REEVALUATION REPORT)			850,000	850,000	3	Complete a Limited Reevaluation Report to identify a new sand source for the project.
TN	LRD	CENTER HILL DAM CANEY FORK RIVER, TN (DAM SAFETY)	36,500,000	10,000,000		10,000,000		Continue barrier wall, install cutoff wall, and complete plans and specifications for berm.
TX	SWD	BRAYS BAYOU, HOUSTON, TX	2,500,000	2,500,000	6,475,000	8,975,000	1	Reimbursement for completed segments, including vegetation and landscaping, as well as reevaluation studies and construction management.
TX	SWD	GIWW, CHOCOLATE BAYOU, TX			300,000	300,000	4	Initiate expansion of the PA4 dredged material placement area for upper reach of channel.
TX	SWD	LOWER COLORADO RIVER BASIN (ONION CREEK), TX	3,000,000		11,850,500	11,850,500	1	Initiate buy-outs of homes to reduce flood damages.
VA	SAD	ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	300,000	91,000		91,000		Continue monitoring of endangered species.
VA	NAD	NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA (LIMITED REEVALUATION REPORT)			175,000	175,000	4	Prepare a Limited Reevaluation Report for this project.
VA	LRD	LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, GRUNDY, VA			4,600,000	4,600,000	1	Complete and closeout Grundy project.
VA	NAD	SANDBRIDGE BEACH, VA			100,000	100,000	3	Perform post-construction monitoring of the beach berm, and related post-construction permit compliance activities.
WA	NWD	LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & ID	2,000,000	2,000,000		2,000,000		Provide plantings for woody riparian habitat restoration at Tucannon Habitat Management Unit, Magallon Habitat Management Unit, and manage construction at other sites.
WA	NWD	COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	101,553,000	101,553,000		101,553,000		Perform biological monitoring, implement mitigation measures, monitor and evaluate fish passage through surface and turbine routes, monitor tern management actions, maintain progress towards Biological Opinion compliance, continue fish ladder supply improvements, modify spillway/chute, construct Lower Monumental spillway weir boat barrier, evaluate performance of the spillway monitoring system, design and construct improvements, and continue construction management.
WA	NWD	MOUNT SAINT HELENS SEDIMENT CONTROL, WA	600,000	600,000		600,000		Complete long-term study of flood protection and sediment management
WA	NWD	DUWAMISH AND GREEN RIVER BASIN, WA	8,500,000	8,500,000		8,500,000		Complete plans and specifications for stream restoration, Porter Levee Setback site, Boeing Levee Setback site, and Lower Russell Road Site, initiate construction of Mill Creek wetlands, and monitor completed construction of Riverview Park site and Lake Meridian Outlet site.
WA	NWD	SHOALWATER BAY, WA			300,000	300,000	3	Perform monitoring of berm construction, planting, and mitigation.
WA	NWD	PUGET SOUND AND ADJACENT WATERS RESTORATION, WA			360,000	360,000	7	Complete and close out project.
WI	LRD	GREEN BAY HARBOR, WI	1,900,000	1,900,000		1,900,000		Construct the final leg and the 3rd island for dredged material placement site, which includes wetland restoration.
WV	LRD	BLUESTONE LAKE, WV (DAM SAFETY)	30,000,000	30,000,000		30,000,000		Continue Phase 3, 4, and 5 engineering and design, and award remaining options for the Phase 4 contract.
WV	LRD	CENTRAL WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV			250,000	250,000	8	Fund wastewater collection and treatment improvements in Pendleton County.
WV	LRD	SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV			1,300,000	1,300,000	8	Fund environmental infrastructure construction work in one or more areas within the authorized program area
XX	HQ	BENEFICIAL USES OF DREDGED MATERIAL(SECTION 204/207/933/145)	5,000,000	7,000,000		7,000,000		Construct small projects for the beneficial use of dredged material.
XX	HQ	PROJECT MODS FOR IMP OF THE ENVIR (SECT 1135)	9,500,000	10,500,000		10,500,000		Construct small environmental modifications to operating Civil Works projects.

State	Division	Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Work Plan Amount	Line Item of Additional Funding	Summary of Work to be Accomplished with Total Amount
XX	HQ	DAM SAFETY AND SEEPAGE/STABILITY CORR PROG	45,000,000	45,000,000		45,000,000		Conduct evaluation studies, prepare dam safety modification reports, and initiate design and construction of measures to improve the safety of completed Corps of Engineers dams having a high or very high risk of a dam-safety incident.
XX	HQ	EMPLOYEES' COMPENSATION	19,000,000	19,000,000		19,000,000		Reimburse Department of Labor for compensation of employees for injuries and harassment.
XX	IWR	INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	60,000	60,000		60,000		Conduct Board meetings and related activities, including meeting and committee member travel costs.
XX	IWR	INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	800,000	800,000		800,000		Perform analyses of project delivery, participate and coordinate ongoing Transportation Research Board efforts and support Users Board committee meetings and related activities.
XX	ERD	AQUATIC PLANT CONTROL PROGRAM		4,000,000		4,000,000		Develop biological controls, chemical technologies, and environmental management strategies, and evaluate herbicide efficacy.
XX	HQ	EMERGENCY STREAMBANK & SHORELINE PROT (SECT 14)		4,000,000		4,000,000		Construct small bank stabilization projects.
XX	HQ	NAVIGATION PROJECTS (SECTION 107)		4,700,000		4,700,000		Study and construct small navigation improvement projects.
XX	HQ	FLOOD CONTROL PROJECTS (SECTION 205)	7,900,000	15,000,000		15,000,000		Construct small projects for flood risk management.
XX	HQ	AQUATIC ECOSYSTEM RESTORATION (SECT 206)	6,100,000	8,000,000		8,000,000		Construct small aquatic ecosystem restoration projects.
XX	HQ	NAVIGATION MITIGATION PROJECT (SECTION 111)	500,000	1,300,000		1,300,000		Study and construct small projects to mitigate the littoral impacts of navigation structures and operations.
XX	HQ	SHORELINE PROTECTION PROJECTS (SECTION 103)		2,500,000		2,500,000		Construct small projects to reduce flood damages from coastal storms.
XX	HQ	ESTUARY RESTORATION PROGRAM (PL 106-457)	1,000,000	1,000,000		1,000,000		Construct individual estuary restoration projects across the nation.
XX	HQ	RESTORATION OF ABANDONED MINES		1,000,000		1,000,000		Provide technical, planning, and design assistance in carrying out projects to address water quality problems caused by drainage from abandoned and inactive hard rock (non-coal) mines. Remediate mercury contamination in the Marsh Creek watershed (which drains into Suisun Bay, a part of San Francisco Bay).
		Total		\$1,218,577,000	\$437,423,000	\$1,656,000,000		
		Unallocated Funding					0	
		Grand Total		1,218,577,000	437,423,000	1,656,000,000	1,656,000,000	
			Additional Funding Allocation	Total Allocations	Additional Allocations January 2015	Unallocated Funding Remaining January 2015		
	1/ KEY:							
	1 =	FLOOD AND STORM DAMAGE REDUCTION	58,923,000	58,923,000				
	2 =	FLOOD AND STORM DAMAGE REDUCTION (FLOOD CONTROL)	90,000,000	90,000,000				
	3 =	FLOOD AND STORM DAMAGE REDUCTION (SHORE PROTECTION)	75,000,000	75,000,000	2,699,636	0		
	4 =	NAVIGATION	47,000,000	47,000,000				
	5 =	NAVIGATION (IWTF)	81,500,000	81,500,000				
	6 =	OTHER AUTHORIZED PURPOSES	22,000,000	22,000,000				
	7 =	OTHER AUTHORIZED PURPOSES (ENV REST OR COMPLIANCE)	15,000,000	15,000,000				
	8 =	OTHER AUTHORIZED PURPOSES (ENV INFR)	44,000,000	44,000,000				
	9 =	OTHER AUTHORIZED PURPOSES (HYDRO)	4,000,000	4,000,000				