

Army Corps of Engineers - Civil Works
Allocations of Additional Funding for Ongoing Work
Construction Appropriation
Fiscal Year 2012

Project or Program	President's Budget Amount	Statement of Managers Amount	Additional Work Plan Amount	Total Statement of Managers + Work Plan	Line Item of Additional Funding (See Key)
ALASKA					
SITKA HARBOR, AK	0	0	8,000,000	8,000,000	N
ARIZONA					
NOGALES WASH, AZ	0	0	2,532,000	2,532,000	L
RIO DE FLAG FLAGSTAFF, AZ	0	0	2,500,000	2,500,000	L
TUCSON DRAINAGE AREA, AZ	0	0	500,000	500,000	L
ARKANSAS					
RED RIVER BELOW DENISON DAM, LA, AR & TX	0	0	90,000	90,000	L
CALIFORNIA					
AMERICAN RIVER WATERSHED (COMMON FEATURES), CA	25,548,000	25,037,000	0	25,037,000	
AMERICAN RIVER WATERSHED (FOLSOM DAM MODIFICATIONS), CA	21,000,000	20,580,000	7,420,000	28,000,000	L
AMERICAN RIVER WATERSHED (FOLSOM DAM RAISE), CA	1,000,000	980,000	720,000	1,700,000	L
CONTRA COSTA CANAL, CA (SEC 219)	0	0	250,000	250,000	Q
HAMILTON AIRFIELD WETLANDS RESTORATION, CA	8,250,000	8,085,000	0	8,085,000	
HAMILTON CITY, CA	8,000,000	0	0	0	
NAPA RIVER, CA	0	0	1,300,000	1,300,000	L
NAPA RIVER, SALT MARSH RESTORATION, CA	9,500,000	7,000,000	0	7,000,000	
NORTH VALLEY REGIONAL WATER INFRASTRUCTURE, CA	0	0	298,000	298,000	Q
OAKLAND HARBOR (50 FOOT PROJECT), CA	350,000	343,000	868,000	1,211,000	N
SACRAMENTO DEEPWATER SHIP CHANNEL, CA ^{1/}	3,500,000	2,800,000	0	2,800,000	
SACRAMENTO RIVER BANK PROTECTION PROJECT, CA	10,000,000	9,800,000	0	9,800,000	
SAN FRANCISCO BAY TO STOCKTON, CA	0	0	800,000	800,000	N
SAN LUIS REY RIVER, CA	0	0	1,300,000	1,300,000	L
SANTA ANA RIVER MAINSTEM, CA	20,500,000	20,090,000	3,003,000	23,093,000	L
SANTA MARIA LEEVES, CA	0	0	6,089,000	6,089,000	L
SANTA PAULA CREEK, CA	2,078,000	2,036,000	0	2,036,000	
SOUTH SACRAMENTO COUNTY STREAMS, CA ^{1/}	5,000,000	1,100,000	0	1,100,000	
SUCCESS DAM, TULE RIVER, CA (DAM SAFETY)	18,000,000	12,600,000	0	12,600,000	
YUBA RIVER BASIN, CA	2,000,000	1,960,000	0	1,960,000	
DELAWARE					
DELAWARE COAST, BETHANY BEACH TO SOUTH BETHANY BEACH	0	0	150,000	150,000	M
DELAWARE COAST, REHOBOTH BEACH TO DEWEY BEACH, DE	0	0	150,000	150,000	M
FLORIDA					
BREVARD COUNTY, CANAVERAL HARBOR, FL	350,000	343,000	0	343,000	
DADE COUNTY, FL	15,202,000	14,898,000	0	14,898,000	
DUVAL COUNTY, FL	100,000	98,000	0	98,000	
FORT PIERCE BEACH, FL	350,000	343,000	450,000	793,000	M
HERBERT HOOVER DIKE, FL (SEEPAGE CONTROL)	85,000,000	85,000,000	0	85,000,000	
JACKSONVILLE HARBOR, FL	7,000,000	6,860,000	5,140,000	12,000,000	N
MANATEE COUNTY, FL	100,000	98,000	0	98,000	
NASSAU COUNTY, FL	700,000	686,000	0	686,000	
SOUTH FLORIDA EVERGLADES ECOSYSTEM RESTORATION PROGRAM, FL	162,724,000	142,486,000	0	142,486,000	
ST JOHN'S COUNTY, FL	350,000	343,000	0	343,000	
TAMPA HARBOR MAIN CHANNEL, FL (DMDF)	3,000,000	2,940,000	0	2,940,000	
TAMPA HARBOR, FL	0	0	250,000	250,000	N
GEORGIA					
LOWER SAVANNAH RIVER BASIN, GA	45,000	44,000	42,000	86,000	P
RICHARD B RUSSELL DAM AND LAKE, GA & SC	3,200,000	3,136,000	0	3,136,000	
SAVANNAH HARBOR DISPOSAL AREAS, GA & SC	5,040,000	4,939,000	0	4,939,000	
SAVANNAH HARBOR EXPANSION, GA	0	588,000	2,500,000	3,088,000	N

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IDAHO					
RURAL IDAHO, ID	0	0	2,500,000	2,500,000	Q
ILLINOIS					
ALTON TO GALE ORGANIZED LEVEE DISTRICTS, IL & MO	500,000	490,000	0	490,000	
CHAIN OF ROCKS CANAL, MISSISSIPPI RIVER, IL (DEF CORR)	2,250,000	2,205,000	1,245,000	3,450,000	L
CHICAGO SANITARY AND SHIP CANAL DISPERSAL BARRIER, IL	13,500,000	23,584,000	481,000	24,065,000	P
COOK COUNTY INFRASTRUCTURE, IL	0	0	500,000	500,000	Q
DES PLAINES RIVER, IL	1,000,000	980,000	0	980,000	
EAST ST LOUIS, IL	1,350,000	1,323,000	185,000	1,508,000	L
ILLINOIS WATERWAY, LOCKPORT LOCK AND DAM, IL	0	0	4,200,000	4,200,000	N
LOCK AND DAM 27, MISSISSIPPI RIVER, IL (MAJOR REHAB)	100,000	98,000	0	98,000	
MCCOOK AND THORNTON RESERVOIRS, IL	12,000,000	11,760,000	0	11,760,000	
MELVIN PRICE LOCK AND DAM, IL & MO	0	0	1,100,000	1,100,000	N
OLMSTED LOCKS AND DAM, OHIO RIVER, IL & KY	150,000,000	147,000,000	3,000,000	150,000,000	N
UPPER MISSISSIPPI RIVER RESTORATION, IL, IA, MN, MO & WI	18,150,000	17,787,000	0	17,787,000	
WOOD RIVER LEVEE, DEFICIENCY CORRECTION AND RECONSTRUCTION,	830,000	813,000	0	813,000	
INDIANA					
CALUMET REGION, IN	0	0	2,500,000	2,500,000	Q
LITTLE CALUMET RIVER, IN	9,000,000	7,100,000	0	7,100,000	
IOWA					
DAVENPORT, IA	0	0	2,300,000	2,300,000	L
MISSOURI R FISH AND WILDLIFE RECOVERY, IA, KS, MO, MT, NE, N	72,888,000	71,430,000	1,458,000	72,888,000	P
KANSAS					
TURKEY CREEK BASIN, KS & MO	4,000,000	3,920,000	2,080,000	6,000,000	L
KENTUCKY					
MARKLAND LOCKS AND DAM, KY & IN (REHAB)	0	0	2,536,000	2,536,000	N
SOUTHERN AND EASTERN KENTUCKY ENVIRONMENTAL INFRASTRUCTURE	0	0	1,000,000	1,000,000	Q
WOLF CREEK DAM, LAKE CUMBERLAND, KY ^{1/}	132,000,000	116,000,000	0	116,000,000	
LOUISIANA					
J BENNETT JOHNSTON WATERWAY, LA	0	0	1,000,000	1,000,000	N
LAROSE TO GOLDEN MEADOW, LA (HURRICANE PROTECTION)	5,500,000	5,390,000	0	5,390,000	
LOUISIANA COASTAL AREA ECOSYSTEM RESTORATION, LA	10,620,000	0	0	0	
MARYLAND					
ASSATEAGUE, MD	1,000,000	700,000	0	700,000	
CHESAPEAKE BAY OYSTER RECOVERY, MD & VA	5,000,000	4,900,000	100,000	5,000,000	P
POPLAR ISLAND, MD	12,000,000	11,760,000	2,440,000	14,200,000	P
MASSACHUSETTS					
MUDDY RIVER, MA	4,000,000	3,920,000	0	3,920,000	
MICHIGAN					
GENESEE COUNTY DRAIN	0	0	225,000	225,000	Q
GREAT LAKES FISHERIES AND ECOSYSTEM RESTORATION	0	0	2,000,000	2,000,000	O
MINNESOTA					
BRECKENRIDGE, MN	0	0	3,000,000	3,000,000	L
CROOKSTON, MN	1,250,000	1,225,000	0	1,225,000	
ROSEAU, MN	0	0	300,000	300,000	L

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MISSISSIPPI					
DESOTO COUNTY WASTEWATER TREATMENT, MS	0	0	2,000,000	2,000,000	Q
MISSISSIPPI ENVIRONMENTAL INFRASTRUCTURE, MS	0	0	165,000	165,000	Q
MISSOURI					
BLUE RIVER BASIN, KANSAS CITY, MO	0	0	50,000	50,000	L
BLUE RIVER CHANNEL, KANSAS CITY, MO	3,000,000	2,940,000	0	2,940,000	
CLEARWATER LAKE, MO	32,900,000	32,900,000	0	32,900,000	
KANSAS CITYS, MO & KS	500,000	490,000	0	490,000	
MISSISSIPPI RIVER BETWEEN THE OHIO AND MISSOURI RIVERS (REG	7,320,000	7,174,000	0	7,174,000	
MONARCH - CHESTERFIELD, MO	1,351,000	1,324,000	927,000	2,251,000	L
ST LOUIS FLOOD PROTECTION, MO	100,000	98,000	0	98,000	
SWOPE PARK INDUSTRIAL AREA, KANSAS CITY, MO	0	0	100,000	100,000	L
MONTANA					
FT PECK DAM AND LAKE, MT	0	0	200,000	200,000	O
RURAL MONTANA, MT	0	0	2,000,000	2,000,000	Q
NEBRASKA					
SAND CREEK WATERSHED, SAUNDERS COUNTY, NEBRASKA	0	0	1,160,000	1,160,000	O
NEVADA					
RURAL NEVADA (SECT 595)	0	0	3,824,000	3,824,000	Q
NEW JERSEY					
BARNEGAT INLET TO LITTLE EGG HARBOR INLET, NJ	0	0	600,000	600,000	M
BRIGANTINE INLET TO GREAT EGG INLET (ABSECON ISLAND), NJ	0	0	3,500,000	3,500,000	M
BRIGANTINE INLET TO GREAT EGG INLET, BRIGANTINE ISLAND, NJ	0	0	3,580,000	3,580,000	M
CAPE MAY INLET TO LOWER TOWNSHIP, NJ	0	0	200,000	200,000	N
DELAWARE RIVER MAIN CHANNEL, NJ, PA & DE	0	0	16,864,000	16,864,000	N
GREAT EGG HARBOR INLET AND PECK BEACH, NJ	500,000	490,000	0	490,000	
LOWER CAPE MAY MEADOWS, CAPE MAY POINT, NJ	7,650,000	7,497,000	0	7,497,000	
RARITAN BAY AND SANDY HOOK BAY (PORT MONMOUTH), NJ	3,000,000	2,940,000	0	2,940,000	
RARITAN RIVER BASIN, GREEN BROOK SUB-BASIN, NJ	6,000,000	5,880,000	0	5,880,000	
SANDY HOOK TO BARNEGAT INLET, NJ	0	0	12,300,000	12,300,000	M
TOWNSENDS INLET TO CAPE MAY INLET, NJ	0	0	300,000	300,000	M
NEW MEXICO					
ALAMOGORDO, NM	0	0	4,200,000	4,200,000	L
RIO GRANDE FLOODWAY, SAN ACACIA TO BOSQUE DEL APACHE, NM	10,000,000	9,800,000	0	9,800,000	
NEW YORK					
ATLANTIC COAST OF NYC, ROCKAWAY INLET TO NORTON POINT, NY	100,000	98,000	0	98,000	
FIRE ISLAND INLET TO MONTAUK POINT, NY	1,350,000	750,000	0	750,000	
LONG BEACH ISLAND, NY	300,000	294,000	0	294,000	
NEW YORK AND NEW JERSEY HARBOR, NY & NJ	65,014,000	63,714,000	1,300,000	65,014,000	N
NORTH CAROLINA					
CAROLINA BEACH AND VICINITY, NC	0	0	4,400,000	4,400,000	M
WILMINGTON HARBOR, NC	0	0	22,361,000	22,361,000	N

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NORTH DAKOTA					
GARRISON DAM, LAKE SAKAKAWEA, ND	0	0	13,800,000	13,800,000	R
NORTH DAKOTA INFRASTRUCTURE, ND	0	0	1,950,000	1,950,000	Q
OHIO					
DOVER DAM, MUSKINGUM RIVER, OH (DAM SAFETY ASSURANCE)	5,000,000	5,000,000	900,000	5,900,000	L
HOLES CREEK	0	0	1,500,000	1,500,000	L
OKLAHOMA					
CANTON LAKE, OK	11,100,000	11,100,000	0	11,100,000	
OREGON					
COLUMBIA RIVER TREATY FISHING ACCESS SITES, OR & WA	2,000,000	1,960,000	40,000	2,000,000	R
ELK CREEK LAKE, OR	0	0	80,000	80,000	L
LOWER COLUMBIA RIVER ECOSYSTEM RESTORATION, OR & WA	4,200,000	4,116,000	84,000	4,200,000	P
WILLAMETTE RIVER TEMPERATURE CONTROL, OR	0	0	200,000	200,000	P
PENNSYLVANIA					
EMSWORTH LOCKS AND DAM, OHIO RIVER, PA	3,000,000	0	0	0	
LOCKS AND DAMS 2, 3 AND 4, MONONGAHELA RIVER, PA	1,000,000	1,000,000	2,000,000	3,000,000	N
PRESQUE ISLE PENINSULA, PA (PERMANENT)	1,500,000	1,470,000	30,000	1,500,000	M
SOUTHEASTERN PENNSYLVANIA, PA	0	0	2,300,000	2,300,000	Q
PUERTO RICO					
PORTUGUES AND BUCANA RIVERS, PR	45,000,000	44,100,000	2,900,000	47,000,000	L
RIO PUERTO NUEVO, PR	7,000,000	6,860,000	0	6,860,000	
SOUTH DAKOTA					
BIG SIOUX RIVER, SIOUX FALLS, SD	0	0	1,800,000	1,800,000	L
TENNESSEE					
CENTER HILL LAKE, TN	78,700,000	50,000,000	0	50,000,000	
TEXAS					
BRAYS BAYOU, HOUSTON, TX	3,000,000	2,940,000	2,064,000	5,004,000	K
CLEAR CREEK, TX	0	0	250,000	250,000	L
HOUSTON - GALVESTON NAVIGATION CHANNELS, TX	600,000	588,000	0	588,000	
LOWER COLORADO RIVER BASIN (WHARTON/ONION), TX	5,000,000	0	0	0	
SIMS BAYOU, HOUSTON, TX	0	0	1,000,000	1,000,000	L
UTAH					
RURAL UTAH	0	0	900,000	900,000	Q
VIRGINIA					
AIWW, BRIDGES AT DEEP CREEK, VA	0	0	450,000	450,000	N
NORFOLK HARBOR AND CHANNELS, CRANEY ISLAND, VA	27,400,000	26,852,000	0	26,852,000	
ROANOKE RIVER UPPER BASIN, HEADWATERS AREA, VA	1,075,000	1,054,000	500,000	1,554,000	L
WASHINGTON					
COLUMBIA RIVER FISH MITIGATION, WA, OR & ID	128,405,000	125,837,000	2,568,000	128,405,000	P
DUWAMISH AND GREEN RIVER BASIN, WA	2,060,000	1,800,000	0	1,800,000	
LOWER SNAKE RIVER FISH AND WILDLIFE COMPENSATION, WA, OR & I	1,500,000	1,470,000	0	1,470,000	
MOUNT SAINT HELENS SEDIMENT CONTROL, WA	6,500,000	6,370,000	0	6,370,000	
MUD MOUNTAIN DAM, WA	1,000,000	980,000	160,000	1,140,000	L
PUGET SOUND AND ADJACENT WATERS RESTORATION, WA	0	0	2,000,000	2,000,000	O

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WEST VIRGINIA					
BLUESTONE LAKE, WV	70,000,000	70,000,000	0	70,000,000	
LEVISA AND TUG FORKS AND UPPER CUMBERLAND RIVER, VA, WV & KY	5,000,000	4,900,000	0	4,900,000	
SOUTHERN WEST VIRGINIA ENVIRONMENTAL INFRASTRUCTURE, WV (SEC	0	0	1,000,000	1,000,000	Q
SUBTOTAL PROJECTS LISTED UNDER STATES	1,423,950,000	1,312,384,000	197,009,000	1,509,393,000	
REMAINING ITEMS					
AQUATIC PLANT CONTROL PROGRAM	0	3,000,000	0	3,000,000	
CONTINUING AUTHORITIES PROGRAM					
AQUATIC ECOSYSTEM RESTORATION (SECTION 206)	0	7,909,000	0	7,909,000	
BENEFICIAL USE OF DREDGED MATERIAL (SECTION 204, 207, 993)	0	3,954,000	0	3,954,000	
EMERGENCY STREAMBANK AND SHORELINE PROTECTION (SECTION 14)	0	3,954,000	0	3,954,000	
FLOOD CONTROL PROJECTS (SECTION 205)	0	18,783,000	0	18,783,000	
MITIGATION OF SHORE DAMAGES (SECTION 111)	0	2,966,000	0	2,966,000	
NAVIGATION PROGRAM (SECTION 107)	0	2,966,000	0	2,966,000	
PROJECT MODIFICATIONS FOR IMPROVEMENT OF THE ENVIRONMENT (S	0	7,909,000	0	7,909,000	
SHORE PROTECTION (SECTION 103)	0	989,000	0	989,000	
DAM SAFETY & SEEPAGE/STABILITY CORRECTION PROGRAM	37,155,000	37,155,000	0	37,155,000	
EMPLOYEE COMPENSATION FUND ^{1/}	15,000,000	14,204,000	0	14,204,000	
INLAND WATERWAYS USERS BOARD - BOARD EXPENSE	70,000	69,000	0	69,000	
INLAND WATERWAYS USERS BOARD - CORPS EXPENSE	825,000	809,000	0	809,000	
ESTUARY RESTORATION PROGRAM	2,000,000	1,960,000	0	1,960,000	
PERIODIC REVIEW OF BCRs	1,000,000	980,000	0	980,000	
SUBTOTAL REMAINING ITEMS	56,050,000	107,607,000	0	107,607,000	
TOTAL CONSTRUCTION	1,480,000,000	1,419,991,000	197,009,000	1,617,000,000	-

Note: ^{1/} Conference Amount Net of Transfers

Note: The Corps transferred \$77,000,000 from the Construction appropriation to the Flood Control and Coastal Emergencies appropriation to repair infrastructure that was damaged during spring flooding and hurricane events. Of this, \$56,074,000 is sourced from the additional funding for ongoing work, and \$20,926,000 is sourced from other projects and programs receiving FY 2012 funding (see footnote 1).

Key

- K Flood and Storm Damage Reduction
- L Flood Control
- M Shore Protection
- N Navigation
- O Other Authorized Project Purposes
- P Environmental Restoration or Compliance
- Q Environmental Infrastructure
- R Hydropower