USACE, Baltimore District Program Overview Presentation JBA Small Business Summit May 17, 2016

Presented by:
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U.S Army Medical Research Institute of Chemical Defense, APG, MD FY09



Public Health Command, APG, MD, FY14



Replace DLA Headquarters, New Cumberland, PA, FY12



AN OVERVIEW: Baltimore District

Overview

- A full service District serving 6 states in the mid-Atlantic and National Capital regions
- Provides primary support to 11 military installations
- Manages water resources in the Susquehanna and Potomac watersheds and upper Chesapeake Bay
- Provides all drinking water to our Nation's capital
- Executes regional and national programs for USACE

District Capabilities

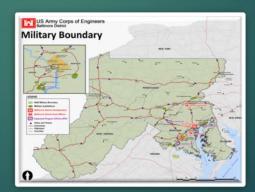
- Engineering, Design, and Construction
- Environmental Services
- Dredging Federal Channels
- Dam/Levee Operations & Maintenance
- Disaster Response & Recovery
- Real Estate Services
- Value Engineering
- Hurricane Modeling
- Military Munitions Response
- Radiological Center of Expertise

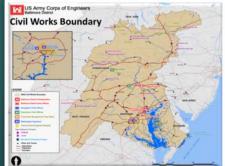
The Numbers

- 1,100 civilian employees
- \$1.7B expenditures per year
- 290 miles of federal channels
- 15 reservoir projects
- 11 recreational projects
- 15 million+ visitor hours per year
- 600 acres of oyster habitat created
- \$16B in flood damages prevented to date



Support to the Public







Webpage



http://www.nab.usace.army.mil/



Baltimore District Business with Us



Today's presentation is available for download http://www.nab.usace.army.mil/BusinessWithUs.aspx



Major Mission Areas



Civil Works



Military Support





Interagency and International Services (IIS)/RSFO





Environmental





Emergency Management



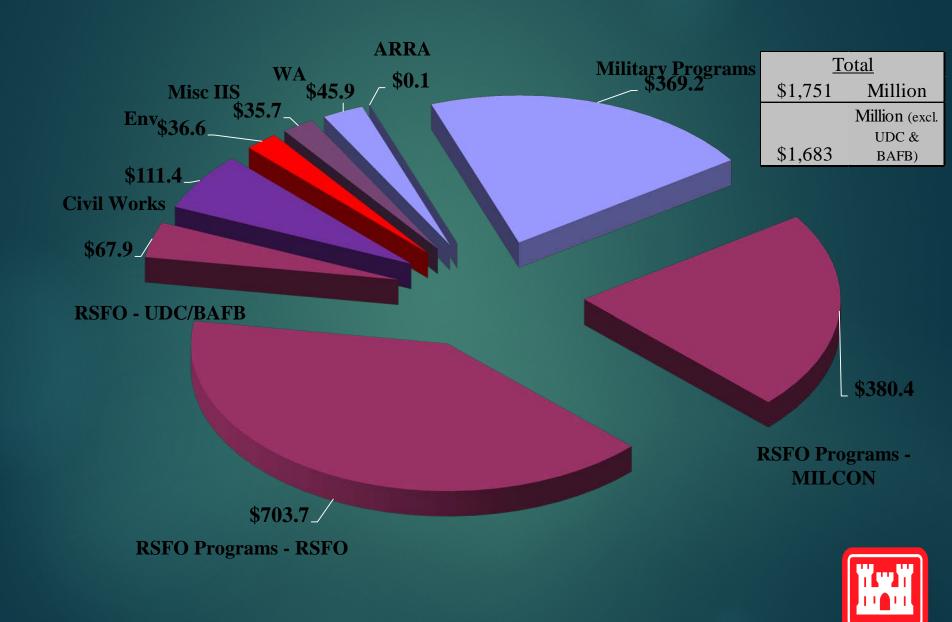


Washington Aqueduct

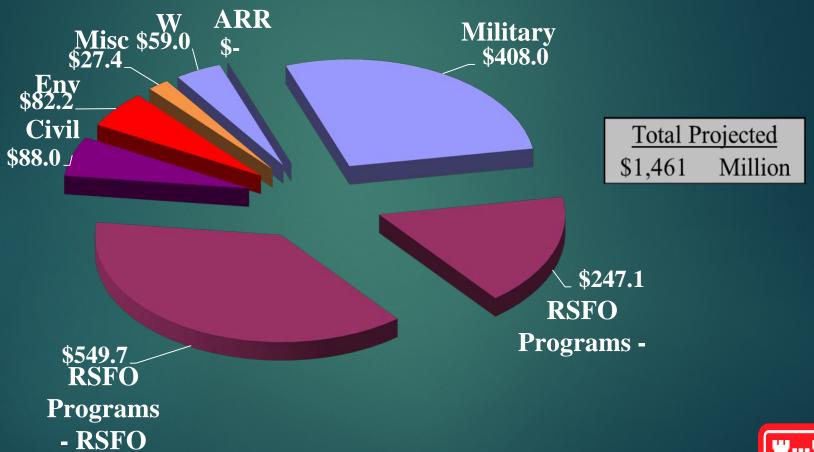




Baltimore District FY15 Actual Expenditures



Financial Management Review (FMR) Baltimore District FY16 Budgeted Expenditures





Financial Management Review (FMR) Workload and Workforce - FY16 Program Trends





Trends & Opportunities





- Cybercommand
- Intelligence Community
- Installation Management Command









Trends & Opportunities

Smaller, More Focused IDIQ Contracts

- Sustainment, Restoration, Modernization (SRM)
- Road repair
- Roof replacement
- Boiler upgrades

Specialized IDIQ Contracts

- Value Engineering
- Environmental Remediation
- Construction Management



FY16 Small Business Goals/Targets

IN THE STATE OF TH

Prime Contract Awards:

Small Business	24.08%
Small Disadvantaged Business	15.57%
Women-Owned Small Business	8.02%
Historically Underutilized Business Zone Small Business	1.20%
Service-Disabled Veteran-Owned Small Business	2.18%
* Historically Black Colleges & Universities/Minority Institutions	5.00%
Subcontract Awards:	
(% of Dollars Subcontracted by Large Prime Businesses)	
Small Business	40.00%
Small Disadvantaged Business	3.00%
Women-Owned Small Business	7.00%
Historically Underutilized Business Zone Small Business	1.00%
Service-Disabled Veteran-Owned Small Business	3.00%
Veteran-Owned Small Business	2.00%

FY 16 Small Business Accomplishments



Data Date: 15 March 2016

Category	Dollars	Actual % / Statutory Goal / NAB Goal	USACE NAD Goal			
Small Business	\$29,603,360	16.31% / 23% / 24.08%	32.50%			
Small Disadvantaged	\$18,481,282	10.18% / 5% /15.57%	18.74%			
8(a)	\$2,329,962	No specific goal for 8(a) - 8(a) included in SDB accomplishments				
Women-Owned	\$17,890,222	9.86% / 5% / 8.02%	6.23%			
Service-Disabled Veteran-Owned	\$4,536,942	2.50% / 3% / 2.18%	3.81%			
HUBZone	\$95,222	.5% / 3% / 1.20%	4.05%			

Total Dollars Obligated (to include SB awards): \$181,490,584

Green - Met both the statutory and USACE NAB SB goal

Amber - Met the statutory goal, but didn't meet the USACE NAB SB goal

Red - Didn't meet the statutory or USACE NAB SB goal



How to Improve Your Chances



- Do your homework—review our website
- Respond to Sources Sought Notices/Request for Information and ultimately solicitations—rule of two must be demonstrated before NAB can set aside for SBCs
- Keep your firm's information current
- Market your firm/match up capabilities against USACE requirements
- Have all financial documents (bonding) in order
- Adhere to the requirements of the RFP/IFB
- Provide sufficient information when responding to solicitations



How to Improve Your Chances (con't)



- Don't respond in generalities
- CPARS
- Don't make the presumption the Government will figure it out
- Understand the commitments/parameters within the business relationship up front
- Ask questions during the Q&A stage—if you don't agree with the SB participation goals set in the RFP
- Provide solutions, cost savings, value added, the necessary experience



Keys to a Successful Debriefing



- Prepare in advance
- Ensure to ask for one
- Get there early
- Ensure that the key players are in attendance from your firm
- Ask specific questions
- Take notes
- Be receptive to both strengths and weaknesses
- Develop and incorporate lessons learned result for future submissions
- Don't be combative



Military Program











Military Engineering & Construction Missions







We support the warfighter ...

...through a very large military program in support of 11 military installations in the states of:

- ✓ Maryland
- ✓ Pennsylvania
- ✓ West Virginia
- ✓ District of Columbia
- ✓ Northern Virginia
- Projects include design and construction of:
 - ✓ Administrative spaces
 - ✓ Medical and laboratory facilities
 - ✓ Training facilities
 - ✓ Childcare centers
 - ✓ Barracks
- \$1.9 billion program in the next 5 FYs
- We made major contributions to the success of BRAC '05 (\$4.2 billion)









MILITARY SUPPORT: Installations*, Key Tenants & Clients**

*Aberdeen Proving Ground, MD

Director of Public Works

Automotive Technology Evaluation Command

Environmental, Chemical & Biological Command

20th Support Signal Command

US Army Research Institute for Chemical Defense

*Adelphi Laboratory Center, MD

Director of Public Works

Army Research Laboratory

*Carlisle Barracks, PA

Director of Public Works

U. S. Army War College

Army Heritage Education Center

Defense Distribution Susquehanna, PA

Defense Logistics Agency

*Fort Belvoir, VA

Director of Public Works

Missile Defense Agency

Intelligence Command

*Fort Detrick, MD

Director of Public Works

US Army Research Institute for Infectious Diseases

National Interagency Bio-Defense Campus

Space & Missile Defense Command

National Center for Medical Intelligence

National Museum of Health & Medicine

*Fort Indiantown Gap, PA

National Guard Training Center

*Fort McNair

Director of Public Works

National Defense University

*Fort Meade, MD

Director of Public Works

Defense Activities Adjudication

Defense Information School

Asymmetric Warfare Group

Defense Logistics Agency

*Joint Base Myer - Henderson Hall, VA

Director of Public Works

** Joint Base Andrews-Naval Facilities

Air Force Civil Engr Command

* Letterkenny Army Depot, PA

Director of Public Works

- ** National Geospatial Agency
- ** Space & Missile Defense Command
- ** Military District of Washington
- ** Washington Headquarters Service
- ** Pentagon



Secure Environment



Joint Operations Center



East Campus South Parking Structure



East Campus Building Marine Corps



East Campus Bldg 2



High Performance Computing Center



National and Regional Programs

Realty Services Field Office

- ➤ National Program for Secure Environment
- ➤ Design and Construction
- Leasing and Property Management
- ➤ Key players in emerging priorities, such as cyber-security.

Key Projects:

High Performing Computer Center at Fort Meade, Md. - \$800 million.

Intelligence Community Center – Bethesda, \$500 million.

Utah Data Center (\$1.47 Billion) - placing \$2 million/day

TOTAL NSA PROGRAM (THOUGH FY 17): \$3.87 Billion



Mountainview Complex, Colorado



Utah Data Center



Civil Works Mission

We provide water resource planning,



engineering design, and construction support.....focused on navigation, flood control and environmental restoration.

Susquehanna and Potomac River Basins 64,000 mi² area with 7,000 miles of coastline



Ecosystem Restoration



Flood Risk Management

Operate and maintain:

- 290 miles of federal navigation channels
- ✓ 148 miles of federal flood protection levees
- √ 15 federal flood risk management dams and reservoirs
- Over 15 million visitor hours to our recreation areas

Key contributions:

- Over \$16B in Flood Damage Prevented
- ✓ Constructed ~600 acres of new Maryland oyster bars through 2015
- ✓ 1,140 acres of remote islands being restored





Chesapeake Bay



Baltimore Harbor



CIVIL WORKS SUPPORT

Civil Works support the "public" at the local, state, regional, or national level

Sample of our local and state partners:

MARYLAND:

Departments of Transportation (Port Administration),

Environment, Natural Resources

Counties of Anne Arundel, Dorchester, Harford, Montgomery, Prince George's, Somerset, St. Mary's, Wicomico, Worchester

Cities of Annapolis, Baltimore, Crisfield, Havre De Grace, Ocean City

Town of Chesapeake Beach

VIRGINIA:

Department of Transportation

Northern Virginia Regional Commission

Counties of Arlington, Fairfax, Prince William, Stafford

Cities of Alexandria, Falls Church

PENNSYLVANIA:

Department of Environmental Protection

Luzerne County Flood Protection Authority

Lycoming County

Harrisburg, Capital Region Water

City of Scranton

Boroughs of Athens, Danville, Olyphant, Sayre, Tyrone, Urbina

NEW YORK:

Department of Environmental Conservation

Broome County

Village of Afton

DELAWARE:

Sussex County

WEST VIRGINIA:

Morgan County

WASHINGTON D.C.:

Department of the Environment—Silver Jackets Washington Headquarters Service (WHS)

Sample of our regional and national partners:

Susquehanna River Basin Commission

Interstate Commission on the Potomac River Basin

Metropolitan Washington Council of Governments

National Capital Planning Commission

National Fish and Wildlife Foundation

The Nature Conservancy

Delmarva Water Transport Committee, Inc.

Department of Defense (Installations/Tenant Orgs)

Federal Emergency Management Agency

Environmental Protection Agency—Chesapeake Bay

Program

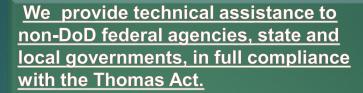
National Park Service

U.S. Fish and Wildlife Service



Interagency and International Support (IIS)





 Our support is based on The Economy Act (31 U.S.C. 1535).



- ✓ American
- ✓ Library of Congress
- ✓ D.C. Public Schools
- ✓ Department of the Interior
- ✓ U.S. Fish and Wildlife Service
- ✓ Kennedy Center for the Performing Arts
- ✓ Department of Homeland Security
- ✓ U.S. Secret Service
- Services are based on a Memorandum of Understanding, which represents the scope of services we provide.



USACE HQ, Washington, DC











Environmental Services



Former Frankford Arsenal Remediation



Spring Valley Formerly Used Defense Site



W.R. Grace Building 23 Remediation



Sturgis Decommissioning



Regional Environmental Support

Baltimore District is one of two HTRW Design Centers in NAD



- Baltimore, MD



- Boston, MA





National Military Munitions Support

Baltimore District is one of five Military Munitions Design Centers

- Four conventional
 - Huntsville, AL
 - Baltimore, MD
 - Omaha, NE
 - South Pacific Div.
- One chemical
 - Huntsville, AL





FY16 Contract Projections

New AE Task Orders \$12 M (14 task orders)

New Env. Service Task Orders \$45 M (25 task orders)

Exercise Options/Mods <u>\$ 6 M</u>

\$ 63 M

These actions will be executed using existing contract vehicles



MILITARY OPPORTUNITIES Construction



Emerging Trends Military Program

> MILCON Program FY16- 20

- ► Lean (FY16-18)
- Opportunities FY18 >
- ▶ Design releases 4th Qtr FY16 /1st Qtr FY17
- Workload Centers Carlisle Barracks, Letterkenny Army Depot, Defense Distribution Susquehanna, PA

Energy Conservation & Investment Program (ECIP)

- ▶ Projects \$800k \$4M
- ▶ IDIQ & Sole Source Task Order contract vehicles
- Design Build/Design Bid Build
- ▶ Small Business

Increased Sustainment, Restoration, Modernization (SRM)

- ► Support to Major Installation Tenants
- ▶ Projects \$800k-\$4M in 3rd & 4th Qtrs
- ▶ IDIQ & Sole Source Task Order contract vehicles
- Use of Other Districts IDIQs
- Design Build/Design Bid Build/
 Performance Oriented Contract Awards
- Small Business

International & Interagency Services (IIS)

- Increased workload from Non DOD Clients (USSS, DHS, FEMA)
- ▶ IDIQ & Sole Source Task Order contract vehicles
- Design Build/Design Bid Build



Military Construction FY16-19 Opportunities Data Date: 14 Mar 16

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimated Value	Schd Award	FY
Txwy Whiskey	Andrews JB	DBB	Constr	N/A	TBD	151,000,000	9/30/2016	16
Renovate 2nd Floor Bldg 3613, JBA	Andrews JB	DB	Constr	Negotiated	SB-8(A)	1,608,000	7/29/2016	16
Renovate 459 AW HQ, Bldg 3755, JBA	Andrews JB	DBB	Constr	Fair Opty	Unr	12,000,000	9/15/2017	17
Replace Hangar Doors, Hangar 11 B3635	Andrews JB	DB	Constr	Negotiated	Unr	302,000	7/29/2016	16
Repair Interior and Exterior, AES Training, Admin Facility, B3744	Andrews JB	DB	Constr	Negotiated	SB-8(A)	1,200,000	7/29/2016	16
Renovate APS, Bldg 3623	Andrews JB	DB	Constr	Negotiated	SB-8(A)	1,200,000	7/29/2016	16
Alert Crew facility	Andrews JB	DBB	Constr	Fair Opty	TBD	1,100,000	7/28/2017	17
APG, Bldg 4120 - R&M	APG	DB	Constr	Negotiated	SB	8,000,000	6/30/2017	17



Military Construction FY16-19 Opportunities Data Date:14 Mar 16

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimated Value	Schd Award	FY
APG, Bldg 4220 - R&M	APG	DB	Constr	Negotiated	SB	10,600,000	8/30/2016	16
APG,Bldg 328 - R&M	APG	DBB	Constr	Negotiated	SB	16,500,000	6/30/2019	19
APG, Bldg 4118 - R&M	APG	DB	Constr	Negotiated	SB	10,000,000	6/30/2019	19
Replace Reservoir	DDSP , New Cumberland	DBB	Constr	Negotiated	SB	5,000,000	8/31/2016	16
DLA HQ's Bldg 2462 HVAC & Boiler Upgrade	Fort Belvoir	DBB	Constr	Negotiated	SB	10,100,000	9/9/2016	16
DLA Ground Fuel Facility (GFF) at Fort Belvoir, VA	Fort Belvoir	DBB	Constr	Negotiated	SB	3,800,000	6/30/2016	16
DLA HQ's Bldg Visitor Center	Fort Belvoir	DBB	Constr	Negotiated	SB	4,200,000	6/30/2016	16
Belvoir MDA HQ's Bldg Parking Lot Expansion	Fort Belvoir	DBB	Constr	Negotiated	SB	900,000	9/15/2017	16



Military Construction FY16-19 Opportunities

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimated Value	Schd Award	FY
Belvoir Army Museum Infrastructure	Fort Belvoir	DBB	Constr	Negotiated	SB	20,000,000	4/15/2016	16
Repair or replacement a single source, stand alone, pre-engineered chilled water plant	Fort Belvoir	DB	Constr	Negotiated	SB-8(A)	500,000	8/19/2016	16
Support the DPW municipal waste incinerators.	Fort Detrick	DBB	Constr	Negotiated	SB-8(A)	683,000	9/26/2016	16
Renovation of Building 32 for SJA Courtroom	Fort McNair	DB	Constr	Negotiated	SB	4,200,000	9/22/2016	16
Classroom and Entry Vestibule Upgrade	Fort McNair	DBB	Constr	Negotiated	SB-8(A)	1,800,000	8/31/2016	16
Second Floor renovation, building 48	Fort McNair	DBB	Constr	Negotiated	SB-8(A)	1,000,000	8/18/2016	16
Mapes Road ACP	Fort Meade	DB	Constr	IFB	SB	15,000,000	2/1/2017	16
Reece Road ACP	Fort Meade	DBB	Constr	IFB	SB	19,500,000	2/1/2017	17



Military Construction FY16-19 Opportunities

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimated Value	Schd Award	FY
DLA Bldgs 77, 78, and Yard Repairs	Fort Meade	DBB	Constr	Negotiated	SB-8(A)	2,400,000	3/31/2016	16
Conduct an investigation of roofing and piping to determine source of leaks and suggest repairs.	Ft Detrick	N/A	Oth Svc	Negotiated	SB-8(A)	100,000	4/1/2016	16
JBMHH-Myer Bldg 216 Renovation	Fort Myer	DB	Constr	Negotiated	SB-8(A)	2,600,000	9/15/2016	16
Stormwater BMP Improvements	Fort Myer	DB	Constr	Negotiated	SB-8(A)	4,000,000	9/2/2016	16
Belvoir HECSA Server Room Renovation	HECSA, Alexandria, VA	DB	Constr	Negotiated	SB-8(A)	1,100,000	4/15/2016	16
Issue a 2 step solicitation and award a REQUIREMENTS contract	NAB - Wide	N/A	Constr	IFB	Unr	25,000,000	10/31/2016	17
Remove and install 280LF of roadway	NIST - Gaithersburg	DBB	Constr	Negotiated	SB-8(A)	160,000	3/25/2016	16



Military Construction FY16 Opportunities Realty Services Field Office – Secured Environment

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimated Value	Schd Award	FY
INSCOM Bldg 4553 Repair/Renovation	Fort Meade	N/A	Constr	Negotiated	TBD	30,000,000	8/31/2016	16
East Campus Vehicle Control Point (VCP) M	Fort Meade	N/A	Constr	Negotiated	SB	8,500,000	5/31/2016	16



CIVIL WORKS OPPORTUNITIES Construction



Civil Construction FY16 - 19 Opportunities

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimated Value	Schd Award	FY
Paving Repairs	Laurel, MD	N/A	Constr	Negotiated	SB	2,100,000	9/2/2016	16
Oysters Substrate, 8-30 acres Tred Avon	Middle Eastern Shore	N/A	Constr	N/A	SB	2,200,000	9/16/2016	16
Oyster Substrate , Tributary to be Determined	Middle Eastern Shore, MD	DBB	Constr	Negotiated	SB	2,000,000	7/31/2016	16
Construction of twin jetties at the mouth of St Jerome Creek	NAB	N/A	Constr	N/A	Unr	9,000,000	4/30/2017	17
Knapps Narrows Maintenance dredging	NAB - Wide	N/A	Constr	IFB	SB	1,000,000	3/31/2016	16
Twitch Cove /Big Thorofare Maintenance Dredging	NAB - Wide	N/A	Constr	IFB	SB	1,200,000	7/30/2016	16
Dyke Marsh Wetland Restoration	Arlington, VA	DBB	Constr	Negotiated	SB	20,000,000	7/14/2017	17
Rhodes Point, CAP 107	NAB - Wide	N/A	Constr	N/A	Unr	6,500,000	2/28/2017	17



Civil Construction FY16 - 19 Opportunities

Data Date: 14 Mar 16

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimate	Schd Award	FY
Atlantic Coast of MD PL84-99 Rehab	Ocean City, MD	IFB	Constr	N/A	Unr	21,000,000	6/30/2016	16
Poplar Expansion - Phase 1A	Talbot County, MD	IFB	Constr	N/A	Unr	20,800,000	8/31/2016	16
Poplar Island Sand Stockpiling for Dike Raisings	Talbot County, MD	IFB	Constr	N/A	Unr	10,000,000	5/18/2016	16
Poplar Island - Spillway #1 Modification	Talbot County, MD	IFB	Constr	N/A	SB	750,000	5/18/2016	16
Poplar Expansion - Phase 1B	Talbot County, MD	IFB	Constr	N/A	Unr	47,100,000	2/28/2017	17
Poplar Expansion - Phase 2A	Talbot County, MD	IFB	Constr	N/A	Unr	21,200,000	12/29/2017	18
Poplar Expansion - Phase 2B	Talbot County, MD	IFB	Constr	N/A	Unr	39,500,000	2/28/2018	18
Chemical Building Roadway Improvements	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	SB-8(A)	1,200,000	6/7/2016	16

IDIQ Contracting Opportunities Civil Washington Aqueduct



Civil Construction FY16 - 19 Opportunities

Data Date: 14 Mar 16

Project	Loc	Acq Method	Contract Type	Proposed Acq	Small Business	Estimate	Schd Award	FY
East Shaft PS Rehabilitation	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	Unr	7,000,000	3/25/2016	16
Fire Protection System Improvements	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	SB	4,000,000	4/4/2016	16
McMillan Transformer/Switchgear Building Renovation	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	Unr	1,800,000	5/16/2016	16
Dalecarlia Chemical Building Electrical Upgrades	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	Unr	5,200,000	9/17/2016	16
North Clearwell Maintenance and Improvements	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	SB	3,000,000	12/30/2016	16
Georgetown Reservoir Building Improvements	Washington Aqueduct, Wash, DC	IFB	Constr	DBB	Unr	3,200,000	5/16/2016	16



IDIQ Contracting Opportunities Military Engineering



Architect Engineer SATOC

Contract Vehicle	Multiple Single Award Contracts
Capacity	\$13.0 M total award
Set Aside	Unrestricted & Small Business
Type of Contract	Multidiscipline A-E Design Services
# of Awards	up to 4 A-E Firms (2 LB, 2 SB)
Contract Performance Period	3 year Base + two 1 year Options
How will contract be	
competed	Full and open competition
Procurement Schedule	Synopsis posting will open in May 2016;
(2 phase)	Award – March 2017
Geographic Area	Primarily WA with Baltimore District access
	A-E Professional Services supporting
Type of Work	Washington Aqueduct Projects
Task order limitations	Minimum \$4,000
Task Order IIIIIIIalions	Maximum \$1.0 M

POC: Nathan Cole

Chief, Planning & Engineering Branch Washington Aqueduct Division U.S. Army Corps of Engineers, Baltimore District 202.764.2776 (Office)

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AE IDIOs for Military Program

Contract Vehicle	IDIQ
Capacity	Up to \$9 M each
Set Aside	TBD
Type of Contract	Architect Engineer
# of Awards	Up to Five (5)
Contract Performance Period	5 Year Ordering Period
How will contract be competed	Brooks Act Procurement
Procurement Schedule	Synopsis 4 th Otr 2016 TBD Scheduled award Fy2017
Geographic Area	NAD Mission Area w/CONUS access
Type of Work	Discipline specific Mech/Elec/Structural; also Installation Support
Task order limitations	TBD TBD
Competition after award	Brooks Act



IDIQ Contracting Opportunities Military Construction



Construction SATOC

Contract Vehicle	8(a) Task Order Construction Contracts
Capacity	\$4.0M each award
Set Aside	8(a)
Type of Contract	Design-Build and Design-Bid-Build
# of Awards	3 Awards
Contract Performance Period	3 year Base
How will contract be	
competed	Sole-Source
Procurement Schedule	RFP – May 2015
	Award – September 2015
Geographic Area	Primarily WA with Baltimore District Access
Type of Work	Civil/Plumbing/Electrical Renovations & Repair
Task order limitations	Minimum \$2,500
Task order iimitations	Maximum \$4.0M

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HUBZone/SDVOSB MATOC

Contract Vehicle	MATOC
Capacity	\$49.9M Shared among all awardees
Set Aside	HUBZone and SDVOSB
Type of Contract	Design-Build and Design-Bid-Build
# of Awards	3 to 5 contractors on MATOC
Contract Performance Period	Base + 4 ea 1 year Options
How will contract be	
competed	Two Phase Best Value Trade Off
Procurement Schedule	On Street – Phase one May 2015
(2 phase)	Award – December 2015
	NAB Primary with North Atlantic Region
Geographic Area	access
Type of Work	New Construction/Renovation/Potential for Civil
Task order limitations	Minimum \$2,500
Task order iimitations	No Maximum

POC: Steve Bowers, CCM

C, Contract Administration Branch

Construction Division

US Army Corps of Engineers, Baltimore District

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Competitive 8(a) SATOCs

Contract Vehicle	Competitive SATOC
Capacity	\$8M each award
Set Aside	8(a)
Type of Contract	Design-Build and Design-Bid-Build
# of Awards	5 Awards
Contract Performance Period	5 year Base
How will contract be	
competed	Two Phase Best Value Trade Off
Procurement Schedule	On Street – One Per month (May-Sep 2015)
(2 Phases)	Award – December 2015
Geographic Area	Installation Specific (List installations)
	New Construction/Renovation - Intended for
Type of Work	"small project initiative"
Task order limitations	Minimum \$2,500
Task Order IIIIIIalions	No Maximum

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Construction 8(a) MATOC

Contract Vehicle	MATOC
Capacity	\$40M*
Set Aside	8(a)
Type of Contract	Design-Build and Design-Bid-Build
# of Awards	4 Awards with \$10M capacity each
Contract Performance Period	5 year Base
How will contract be competed	Two Phase Best Value Trade Off
Procurement Schedule	On Street – May 2015 (Phase 1)
(2 phases)	Award – December 2015
Geographic Area	NAB Primary with North Atlantic Region access
Type of Work	New Construction/Renovation/Potential for Civil
Task order limitations	Minimum \$2,500
Task order illilitations	No Maximum

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Construction MATOC

Contract Vehicle	MATOC
Capacity	\$499M
Set Aside	Unrestricted and small business pools
Type of Contract	Design-Build and Design-Bid-Build
# of Awards	Up to 5 Awards each pool
Contract Performance Period	5 year Base
How will contract be competed	Two Phase Best Value Trade Off
Procurement Schedule	On Street 3rd Quarter FY15
Trocarement Schedule	Award 4th Quarter FY15 or 1st Quarter FY16
Geographic Area	Nation-wide (CONUS + Hawaii)
Type of Work	New Construction/Renovation
Task order limitations	Minimum \$2000
rash order mineacions	No Maximum

POC: Jeff Snyder Project Manager Programs & Project Management Division (PPMD) 410-962-4369

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Planned FY17 RSFO IDIQs

RSFO SATOC			
Contract Vehicle	SATOC		
Capacity	\$103M		
Set Aside	NA		
Type of Contract	Design-Build and Design-Bid-Build		
# of Awards	NA		
Contract Performance Period	5 year Base		
How will contract be competed	Two Phase Best Value Trade Off		
Procurement Schedule	On Street 2nd quarter FY17		
riocarement schedale	Award 1st Quarter FY18		
Geographic Area	Nation-wide (CONUS + Hawaii)		
Type of Work	New Construction/Renovation		
Task order limitations	Minimum \$2000		
Task order minitations	No Maximum		

POC: Jimmy Patel, PMP

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IDIQ Contracting Opportunities Military Master Planning



Master Planning

Contract Vehicle	MATOC (Architech Engineer)
Capacity	\$10M
Set Aside	All Small Business
Type of Contract	AE Services to support Master Planning
# of Awards	3 awards w/\$10M capacity each
Contract Performance Period	5 year base
How will contract be competed	Qualifications based selection using SF330
Procurement Schedule	Scheduled advertise: Feb 2015
Procurement Schedule	Scheduled Award - July 2015
Geographic Area	North Atlantic Region
	Master Planning (vision Plans, Area Development
Type of Work	Plans, DDFORM 1391s, Facility Utilization Surveys
Task order limitations	Minimum \$2,500
Task Order Illilitations	No Maximum
	Fair Opportunity Notice will be issued for Task
Competition after award	Orders estimated >\$150k to provide any additional
	qualification information not included in the SF330

POC: Elizabeth Santos

Master Planning Center of Expertise US Army Corps of Engineers, Baltimore District 410.962.6790 (office)

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IDIQ Contracting Opportunities Military Value Engineering



Value Engineering

Contract Vehicle	SATOC (Architect Engineer)
Capacity	\$4.5M each
Set Aside	All Small Business
Type of Contract	VE Services to support NAB, NAD
# of Awards	2 awards w/\$4.5M capacity each
Contract Performance Period	5 year base
How will contract be competed	Qualifications based selection using SF330
Procurement Schedule	Scheduled advertise: Oct 2017
1 Toculement Schedule	Scheduled Award – Mar 2019
Geographic Area	North Atlantic Region
Type of Work	Value Engineering Services and Study Facilitation
Task order limitations	Minimum \$2,500
Task order illilitations	No Maximum

POC: Sean Dawson

Value Engineering Officer US Army Corps of Engineers, Baltimore District 410.962.4408 (office)

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IDIQ Contracting Opportunities Environmental



FY17 Multiple Award Environmental Services (MAES)

Contract Vehicle	MATOC
Capacity	\$240M Shared between all awardees
Set Aside	Up to six (6) Small Business Reserves
Type of Contract	Environmental Services
# of Awards	Up to 10
Contract Performance Period	5 year Ordering Period
How will contract be competed	Request For Proposal Best Value
Procurement Schedule (2 phases)	Sources Sought June 2015
	Request For Proposal Spring 2016
	Scheduled award Feb 2017
Geographic Area	NAD Mission areas w/CONUS access
Type of Work	General Environmental Services
Task order limitations	TBD
Competition after award	

POC: Emily Schiffmacher Chief, Military PM Section

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FY18 Environmental A/E (HTRW & Military Munitions)

Contract Vehicle	MATOC
Capacity	TBD
Set Aside	TBD
Type of Contract	Architect Engineer
# of Awards	TBD
Contract Performance Period	5 year Ordering Period
How will contract be competed	Request For Proposal Best Value
Procurement Schedule (2 phases)	Sources Sought Summer 2016
	Request For Proposal 2 nd Qtr FY2017
	Scheduled award 2 nd Qtr FY2018
Geographic Area	NAD Mission areas w/CONUS access
Type of Work	HTRW & Military Munitions AE Services
Task order limitations	TBD
Competition after award	Fair Opportunity

POC: Phyllis Della-Camera

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Ft Belvoir Environmental Services single award Task Order Contract (SATOC)

Contract Vehicle	SATOC
Capacity	\$3M /Base year - four \$3M Option Years
Set Aside	TBD
Type of Contract	Environmental Services
# of Awards	One (1)
Contract Performance Period	One (1) Year Base award , Four (4) Option Years
How will contract be competed	Request For Proposal Best Value
Procurement Schedule	Sources Sought Dec 2015 RFP 2 nd Qtr FY2016
Geographic Area	NAB
Type of Work	Environmental & Natural Resources Services
Task order limitations	Up to Contract Capacity
Competition after award	None

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For More Information

Our District Website:

http://www.nab.usace.army.mil

Current Contracting Opportunities and recently awarded contracts:

www.fbo.gov

NAB FY 16 Forecast of Contracting Opportunities (FCO):

http://www.nab.usace.army.mil/Portals/63/docs/SmallBusiness/FY16_Contracting_Opps.pdf



Questions?



