

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Discretionary Summary By Appropriation					
Energy And Water Development, And Related Agencies					
Appropriation Summary:					
Energy Programs					
Energy efficiency and renewable energy.....	1,780,548	1,820,713	2,775,700	+995,152	+55.9%
Electricity delivery and energy reliability.....	136,178	139,954	169,015	+32,837	+24.1%
Nuclear energy.....	760,466	770,075	735,460	-25,006	-3.3%
Race to the top for energy efficiency and grid modernization.....	---	---	200,000	+200,000	N/A
Fossil energy programs					
Fossil energy research and development.....	337,074	494,969	420,575	+83,501	+24.8%
Naval petroleum and oil shale reserves.....	14,909	15,000	20,000	+5,091	+34.1%
Strategic petroleum reserve.....	192,704	193,883	189,400	-3,304	-1.7%
Northeast home heating oil reserve.....	10,119	10,181	8,000	-2,119	-20.9%
Total, Fossil energy programs.....	554,806	714,033	637,975	+83,169	+15.0%
Uranium enrichment D&D fund.....	472,180	475,070	554,823	+82,643	+17.5%
Energy information administration.....	105,000	105,643	117,000	+12,000	+11.4%
Non-Defense environmental cleanup.....	235,381	236,746	212,956	-22,425	-9.5%
Science.....	4,934,980	4,903,461	5,152,752	+217,772	+4.4%
Advanced research projects agency - Energy..... (was Energy transformation acceleration fund)	275,000	276,683	379,000	+104,000	+37.8%
Departmental administration.....	126,000	126,772	118,392	-7,608	-6.0%
Inspector general.....	42,000	42,257	42,120	+120	+0.3%
Title 17 - Innovative technology					
loan guarantee program.....	---	---	---	0	N/A
Section 1705 temporary loan guarantee program.....	---	---	---	0	N/A
Advanced technology vehicles manufacturing loan.....	6,000	6,037	6,000	0	N/A
Total, Energy Programs.....	9,428,539	9,617,444	11,101,193	+1,672,654	+17.7%
Atomic Energy Defense Activities					
National nuclear security administration:					
Weapons activities *.....	7,214,834	7,557,342	7,868,409	+311,067	+4.1%
Defense nuclear nonproliferation.....	2,300,950	2,409,930	2,140,142	-160,808	-7.0%
Naval reactors.....	1,080,000	1,086,610	1,246,134	+166,134	+15.4%
Office of the administrator.....	410,000	412,509	397,784	-12,216	-3.0%
Total, National nuclear security administration.....	11,005,784	11,466,391	11,652,469	+304,177	+2.8%
Environmental and other defense activities:					
Defense environmental cleanup.....	5,002,847	5,033,568	5,316,909	+314,062	+6.3%
Other defense activities.....	823,364	828,402	749,080	-74,284	-9.0%
Total, Environmental & other defense activities.....	5,826,211	5,861,970	6,065,989	+239,778	+4.1%
Total, Atomic Energy Defense Activities.....	16,831,995	17,328,361	17,718,458	+543,955	+3.2%
Power marketing administrations:					
Southeastern power administration.....	---	---	---	0	N/A
Southwestern power administration.....	11,892	11,965	11,892	0	N/A
Western area power administration.....	95,978	96,556	95,930	-48	-0.1%
Falcon & Amistad operating & maintenance fund.....	220	221	420	+200	+90.9%
Colorado River Basins.....	-23,000	-23,141	-23,000	0	N/A
Transmission Infrastructure Program.....	---	---	---	0	N/A
Total, Power marketing administrations.....	85,090	85,601	85,242	+152	+0.2%
Federal energy regulatory commission.....	---	---	---	0	N/A
Subtotal, Energy And Water Development and Related					
Agencies.....	26,345,624	27,031,406	28,904,893	+2,216,761	+8.4%
Uranium enrichment D&D fund discretionary payments.....	---	---	-463,000	-463,000	N/A
Excess fees and recoveries, FERC.....	-25,534	-27,479	-26,236	-702	-2.7%
Total, Discretionary Funding.....	26,320,090	27,003,927	28,415,657	+1,753,059	+6.7%

Note: * For Weapons Activities, the FY 2014 Request is compared against the FY 2013 Annualized Continuing Resolution level.

** FY 2013 amounts shown reflect the P.L. 112 175 continuing resolution level annualized to a full year. These amounts are shown only at the "congressional control" level and above; below that level a dash (—) is shown.

Home Heating Oil) was rebased as mandatory after enactment.

Memo: Total Discretionary by budget function

(Defense (050) function, non-add).....	(16,831,995)	(17,328,361)	(17,812,458)
(Non-Defense (250/270) function, non-add).....	(9,488,095)	(9,675,566)	(10,603,199)
(Science (250) function, non-add).....	(4,934,980)	(4,903,461)	(5,152,752)
(Energy (270) function, non-add).....	(4,553,115)	(4,772,105)	(5,450,447)

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	806,000	1,166,000	1,179,000	+373,000	+46.3%
Spending authority from offsetting collections.....	1,615,000	3,959,000	4,144,000	+2,529,000	+156.6%
Offsetting collections.....	-3,306,000	-4,180,000	-4,296,000	-990,000	-29.9%
Total, Bonneville power administration.....	-885,000	945,000	1,027,000	+1,912,000	+216.0%
Southeastern power continuing fund.....	50	50	50	0	N/A
Southwestern power continuing fund.....	300	300	300	0	N/A
WAPA emergency fund.....	500	500	500	0	N/A
Payments to states.....	3,128	3,200	4,400	+1,272	+40.7%
Strategic petroleum reserve					
Rescission of balances.....	-500,000	---	---	+500,000	+100.0%
Northeast home heating oil reserve oil sale rescission of balances.....	-100,000	---	---	+100,000	+100.0%
Spectrum relocation activities					
Power marketing administrations					
Southwestern power administration.....	17,000	---	---	-17,000	-100.0%
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv. natural gas & other petro.....	50,000	---	50,000	0	N/A
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	---	-50,000	0	N/A
Total, Ultra-deepwater unconv. natural gas & other.....	---	---	---	0	N/A
Energy security trust					
Royalties from OSC oil and gas development.....	---	---	-200	-200	N/A
Energy security trust.....	---	---	200	+200	N/A
Total, Energy security trust.....	---	---	---	0	N/A
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	---	---	-1,822,000	-1,822,000	N/A
Proprietary receipts from the public					
Nuclear waste fund.....	---	---	-783,000	-783,000	N/A
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-33,000	-35,000	-37,000	-4,000	-12.1%
Sale of electric energy, reclamation fund.....	-28,000	-90,000	-84,000	-56,000	-200.0%
Total, Bonneville power administration.....	-61,000	-125,000	-121,000	-60,000	-98.4%
Southeastern power administration					
Sale and transmission of electric energy.....	-112,434	-155,225	-211,526	-99,092	-88.1%
Southwestern power administration					
Sale and transmission of electric energy.....	-32,660	-84,034	-83,936	-51,276	-157.0%
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-240,097	-189,194	-142,377	+97,720	+40.7%
Not otherwise classified.....	-68,863	-30,000	-30,000	+38,863	+56.4%
Total, Sale of power & other utilities.....	-308,960	-219,194	-172,377	+136,583	+44.2%
Transmission Infrastructure Program (TIP).....					
Falcon & Amistad					
Sale and Transmission of Elect. Falcon dam.....	-900	-2,337	-1,274	-374	-41.6%
Falcon & Amistad O&M fund.....	-986	-220	-420	+566	+57.4%
Total, Falcon & Amistad.....	-1,886	-2,557	-1,694	+192	+10.2%
Total, Western area power administration.....	-360,944	-426,029	-204,330	+156,614	+43.4%
Total, Power marketing administrations.....	-567,038	-790,288	-620,792	-53,754	-9.5%
Total, Proprietary receipts from the public.....	-567,038	-790,288	-1,403,792	-836,754	-147.6%
Total, Deductions for offsetting receipts.....	-567,038	-790,288	-3,225,792	-2,658,754	-468.9%
Total, Mandatory Funding.....	-2,031,060	158,762	-2,193,542	-162,482	-8.0%
Total, Department Of Energy.....	24,289,030	27,162,689	26,222,115	+1,590,577	+6.5%

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FY12-14 are the latest PMA Mandatory estimates

Energy Efficiency And Renewable Energy

Energy Efficiency and Renewable Energy RDD&D					
Vehicle technologies.....	320,966	330,819	575,000	+254,034	+79.1%
Biomass and biorefinery systems RD&D.....	194,995	200,496	----	-194,995	-100.0%
Bioenergy technologies.....	----	----	282,000	+282,000	N/A
Hydrogen and fuel cell technologies.....	101,326	104,258	100,000	-1,326	-1.3%
Solar energy.....	284,702	290,719	356,500	+71,798	+25.2%
Wind energy.....	91,813	93,825	144,000	+52,187	+56.8%
Water power.....	58,076	59,147	55,000	-3,076	-5.3%
Geothermal technology.....	36,979	38,094	60,000	+23,021	+62.3%
Industrial technologies.....	112,692	116,287	----	-112,692	-100.0%
Advanced manufacturing.....	----	----	365,000	+365,000	N/A
Federal energy management program.....	29,891	30,074	36,000	+6,109	+20.4%
Building technologies.....	214,706	220,546	300,000	+85,294	+39.7%
Weatherization & intergovernmental Program					
Weatherization assistance grants					
Weatherization assistance.....	65,000	65,398	181,000	+116,000	+178.5%
Training and technical assistance.....	3,000	3,018	3,000	0	N/A
Total, Weatherization.....	68,000	68,416	184,000	+116,000	+170.6%
State energy program grants.....	50,000	50,306	57,000	+7,000	+14.0%
Tribal energy activities.....	10,000	10,061	7,000	-3,000	-30.0%
Total, Weatherization & intergovernmental Program.....	128,000	128,783	248,000	+120,000	+93.8%
Facilities and infrastructure					
National renewable energy laboratory (NREL)					
Operation and maintenance					
Operation and maintenance.....	26,311	26,472	46,000	+19,689	+74.8%
Program direction.....	165,000	166,010	185,000	+20,000	+12.1%
Strategic programs.....	25,000	25,153	36,000	+11,000	+44.0%
Subtotal, Energy Efficiency and Renew. Energy RDD&D.....	1,790,457	1,830,683	2,788,500	+998,043	+55.7%
Subtotal, Energy Efficiency and Renewable Energy.....	1,790,457	1,830,683	2,788,500	+998,043	+55.7%
Adjustments:					
Rescission of prior year balances.....	-9,909	-9,970	-12,800	-2,891	-29.2%
Total, Energy Efficiency And Renewable Energy.....	1,780,548	1,820,713	2,775,700	+995,152	+55.9%

Electricity Delivery & Energy Reliability

Electricity Delivery & Energy Reliability					
Clean energy transmission and reliability.....	24,665	25,569	32,000	+7,335	+29.7%
Smart grid research and development.....	23,203	24,055	14,400	-8,803	-37.9%
Energy storage.....	19,336	20,046	15,000	-4,336	-22.4%
Cyber security for energy delivery systems.....	29,007	30,072	38,000	+8,993	+31.0%
Electricity systems Hub.....	----	----	20,000	+20,000	N/A
Permitting, siting and analysis.....	6,976	7,019	----	-6,976	-100.0%
National electricity delivery.....	----	----	6,000	+6,000	N/A
Infrastructure security & energy restoration (HS).....	5,981	6,018	16,000	+10,019	+167.5%
Program direction.....	27,010	27,175	27,615	+605	+2.2%
Total, Electricity Delivery & Energy Reliability.....	136,178	139,954	169,015	+32,837	+24.1%

Nuclear Energy

Research and Development					
Nuclear Energy Enabling Technologies.....	71,307	75,127	62,300	-9,007	-12.6%
Integrated University Program.....	5,000	5,031	----	-5,000	-100.0%
Reactor Concepts RD&D.....	110,652	115,574	72,500	-38,152	-34.5%
Fuel cycle research and development.....	180,993	187,400	165,100	-15,893	-8.8%
International nuclear energy cooperation.....	2,983	3,001	2,500	-483	-16.2%
SMR licensing technical support.....	67,000	67,410	70,000	+3,000	+4.5%
Total, Research and Development.....	437,935	453,543	372,400	-65,535	-15.0%

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Radiological facilities management					
Space and defense infrastructure.....	64,524	64,919	----	-64,524	-100.0%
Research reactor infrastructure.....	4,986	5,016	5,000	+14	+0.3%
Total, Radiological facilities management.....	69,510	69,935	5,000	-64,510	-92.8%
Idaho facilities management					
Idaho operations and infrastructure.....	154,097	155,040	165,162	+11,065	+7.2%
Construction:					
13-D-905 RHLLW disposal project.....	----	----	16,398	+16,398	N/A
Total, Idaho facilities management.....	154,097	155,040	181,560	+27,463	+17.8%
Idaho sitewide safeguards and security.....	----	----	94,000	+94,000	N/A
Program direction.....	91,000	91,557	87,500	-3,500	-3.8%
Subtotal, Nuclear Energy.....	752,542	770,075	740,460	-12,082	-1.6%
Adjustments:					
Transfer from state department.....	7,924	----	----	-7,924	-100.0%
Use of prior year balances (NE).....	----	----	-5,000	-5,000	N/A
Total, Adjustments.....	7,924	----	-5,000	-12,924	-163.1%
Total, Nuclear Energy.....	760,466	770,075	735,460	-25,006	-3.3%

**Race To The Top For Energy Efficiency
 And Grid Modernization**

Race to the top for energy efficiency and grid modernization.....	----	----	200,000	+200,000	N/A
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Fossil Energy Research And Development

Coal					
CCS and power systems					
Carbon capture.....	66,986	69,320	112,000	+45,014	+67.2%
Carbon storage.....	112,208	116,116	61,095	-51,113	-45.6%
Advance energy systems.....	97,169	100,554	48,000	-49,169	-50.6%
Cross cutting research.....	47,946	49,435	20,525	-27,421	-57.2%
NETL coal research and development.....	35,011	35,225	35,011	0	N/A
Total, CCS and power systems.....	359,320	370,650	276,631	-82,689	-23.0%
Total, Coal.....	359,320	370,650	276,631	-82,689	-23.0%
Natural gas technologies.....	14,575	15,083	17,000	+2,425	+16.6%
Unconventional fossil energy technologies.....	4,859	5,027	----	-4,859	-100.0%
Program direction.....	119,929	120,663	115,753	-4,176	-3.5%
Plant and capital equipment.....	16,794	16,897	13,294	-3,500	-20.8%
Fossil energy environmental restoration.....	7,897	7,945	5,897	-2,000	-25.3%
Special recruitment programs.....	700	704	700	0	N/A
Subtotal, Fossil Energy Research and Development.....	524,074	536,969	429,275	-94,799	-18.1%
Adjustments:					
Use of prior year balances.....	----	----	-8,700	-8,700	N/A
Rescission of prior year balances.....	-187,000	-42,000	----	+187,000	+100.0%
Total, Adjustments.....	-187,000	-42,000	-8,700	+178,300	+95.3%
Total, Fossil Energy Research And Development.....	337,074	494,969	420,575	+83,501	+24.8%

Naval Petroleum & Oil Shale Reserves

Naval petroleum & oil shale reserves.....	14,909	15,000	20,000	+5,091	+34.1%
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Strategic Petroleum Reserve

Strategic petroleum reserve.....	192,704	193,883	189,400	-3,304	-1.7%
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Northeast Home Heating Oil Reserve

Northeast home heating oil reserve.....	10,119	10,181	8,000	-2,119	-20.9%
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Uranium Enrichment Decontamination And Decommissioning Fund					
Oak Ridge.....	200,856	202,085	177,064	-23,792	-11.8%
Paducah.....	81,357	81,855	262,057	+180,700	+222.1%
Portsmouth.....	189,967	191,130	91,818	-98,149	-51.7%
Pension and community and regulatory support					
Oak Ridge.....	----	----	18,926	+18,926	N/A
Paducah.....	----	----	3,163	+3,163	N/A
Portsmouth.....	----	----	1,795	+1,795	N/A
Total, Pension and community& regulatory support.....	----	----	23,884	+23,884	N/A
Total, Uranium Enrichment D&D Fund.....	472,180	475,070	554,823	+82,643	+17.5%
Energy Information Administration					
National energy information system.....	105,000	105,643	117,000	+12,000	+11.4%
Non-Defense Environmental Cleanup					
Fast flux test reactor facility (WA).....	2,703	2,720	2,545	-158	-5.8%
Gaseous diffusion plants.....	100,438	101,053	96,222	-4,216	-4.2%
Small sites.....	67,505	67,842	50,189	-17,316	-25.7%
West Valley demonstration project.....	64,735	65,131	64,000	-735	-1.1%
Subtotal, Non-defense environmental cleanup.....	235,381	236,746	212,956	-22,425	-9.5%
Total, Non-Defense Environmental Cleanup.....	235,381	236,746	212,956	-22,425	-9.5%
Science					
Office of Science					
Advanced scientific computing research.....					
	428,304	443,566	465,593	+37,289	+8.7%
Basic energy sciences					
Research.....					
	1,493,367	1,546,097	1,741,111	+247,744	+16.6%
Construction					
13-SC-10 Linac Coherent Light Source-II, SLAC.....					
	----	----	95,000	+95,000	N/A
07-SC-06 National Synchrotron light source II (NSLS-II) Brookhaven National Laboratory, NY.....					
	151,400	152,327	26,300	-125,100	-82.6%
Total, Construction.....	151,400	152,327	121,300	-30,100	-19.9%
Total, Basic energy sciences.....	1,644,767	1,698,424	1,862,411	+217,644	+13.2%
Biological and environmental research.....	592,433	613,287	625,347	+32,914	+5.6%
Fusion energy sciences.....	392,957	403,450	458,324	+65,367	+16.6%
High energy physics					
Research.....					
	742,533	767,529	741,521	-1,012	-0.1%
Construction:					
11-SC-40 Long baseline neutrino experiment, FNAL.....					
	4,000	4,025	----	-4,000	-100.0%
11-SC-41 Muon to electron conversion experiment, FNAL.....					
	24,000	24,147	35,000	+11,000	+45.8%
Total, Construction.....	28,000	28,172	35,000	+7,000	+25.0%
Total, High energy physics.....	770,533	795,701	776,521	+5,988	+0.8%
Nuclear physics					
Operation and maintenance.....					
	484,642	500,431	544,438	+59,796	+12.3%
Construction:					
06-SC-01 12 GeV continuous electron beam accelerator facility upgrade, Thomas Jefferson National Accelerator Facility Newport News, VA.....					
	50,000	50,306	25,500	-24,500	-49.0%
Total, Nuclear physics.....	534,642	550,737	569,938	+35,296	+6.6%
Workforce development for teachers and scientists.....	18,500	18,613	16,500	-2,000	-10.8%

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Science laboratories infrastructure					
Infrastructure support					
Payment in lieu of taxes.....	1,385	1,393	1,385	0	N/A
Oak Ridge landlord.....	5,493	5,527	5,951	+458	+8.3%
Facilities and infrastructure.....	----	----	900	+900	N/A
Total, Infrastructure support.....	6,878	6,920	8,236	+1,358	+19.7%
Construction					
13-SC-70 Utilities upgrade, FNAL.....	----	----	34,900	+34,900	N/A
13-SC-71 TJNAF Utility Infrastructure					
Modernization, TJNAF.....	----	----	29,200	+29,200	N/A
12-SC-70 Science and User Support					
Building, SLAC.....	12,086	12,160	25,482	+13,396	+110.8%
10-SC-70 Research support building and					
infrastructure modernization, SLAC.....	12,024	12,098	----	-12,024	-100.0%
10-SC-71 Energy sciences building, ANL.....	40,000	40,245	----	-40,000	-100.0%
10-SC-72 Renovate science laboratories,					
Phase II, BNL.....	15,500	15,595	----	-15,500	-100.0%
09-SC-72 Seismic life-safety, modernization					
and replacement of general purpose buildings					
Phase 2, LBNL.....	12,975	13,054	----	-12,975	-100.0%
09-SC-74, Technology and engineering					
development facilities, TJNAF.....	12,337	12,413	----	-12,337	-100.0%
Total, Construction.....	104,922	105,565	89,582	-15,340	-14.6%
Total, Science laboratories infrastructure.....	111,800	112,485	97,818	-13,982	-12.5%
Safeguards and security.....	80,573	81,066	87,000	+6,427	+8.0%
Science program direction.....	185,000	186,132	193,300	+8,300	+4.5%
Small business innovation research (SBIR).....	175,471	----	----	-175,471	-100.0%
Total, Science.....	4,934,980	4,903,461	5,152,752	+217,772	+4.4%
Advanced Research Projects Agency - Energy					
(previously ENERGY TRANSFORMATION ACCELERATION FUND)					
Advanced research projects agency - Energy					
ARPA-E projects.....	253,000	256,561	344,890	+91,890	+36.3%
Program direction.....	22,000	20,122	34,110	+12,110	+55.0%
Total, Advanced Research Projects Agency - Energy.....	275,000	276,683	379,000	+104,000	+37.8%
Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	5,030	5,061	5,008	-22	-0.4%
Chief financial officer.....	53,204	53,530	51,204	-2,000	-3.8%
Management.....	61,993	63,077	55,699	-6,294	-10.2%
Chief human capital officer.....	25,089	23,230	24,488	-601	-2.4%
Chief information officer.....	36,063	36,839	35,401	-662	-1.8%
Congressional & intergovernmental affairs.....	4,690	4,719	4,700	+10	+0.2%
Economic impact and diversity.....	5,660	5,695	7,047	+1,387	+24.5%
General counsel.....	33,053	33,255	33,053	0	N/A
Policy and International Affairs.....	20,518	20,644	20,518	0	N/A
Public affairs.....	3,801	3,824	3,597	-204	-5.4%
Office of Indian energy policy and programs.....	2,000	2,012	2,506	+506	+25.3%
Total, Salaries and expenses.....	251,101	251,886	243,221	-7,880	-3.1%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Program support					
Minority economic impact.....	1,813	1,824	2,759	+946	+52.2%
Policy analysis and system studies (PI).....	441	444	441	0	N/A
Environmental policy studies (PI).....	520	523	520	0	N/A
Climate Change Technology Program (prog. supp.).....	5,482	5,515	5,482	0	N/A
Cybersecurity and secure communications.....	21,686	22,068	30,795	+9,109	+42.0%
Corporate IT program support(CIO).....	26,879	27,547	15,866	-11,013	-41.0%
Total, Program support.....	56,821	57,921	55,863	-958	-1.7%
Total, Administrative operations.....	307,922	309,807	299,084	-8,838	-2.9%
Cost of work for others.....	48,537	48,834	48,537	0	N/A
Subtotal, Departmental Administration (gross).....	356,459	358,641	347,621	-8,838	-2.5%
Adjustments:					
Use of prior year balances (CIO).....	---	---	-2,205	-2,205	N/A
Funding from other defense activities (CFO/CIO)					
Funding from other defense activities (CFO).....	-32,908	-33,109	-38,979	-6,071	-18.4%
Funding from other defense activities (CIO).....	-85,928	-86,454	-79,857	+6,071	+7.1%
Total, Funding from ODA (CFO/CIO).....	-118,836	-119,563	-118,836	0	N/A
Total, Adjustments.....	-118,836	-119,563	-121,041	-2,205	-1.9%
Total, Departmental Administration (gross).....	237,623	239,078	226,580	-11,043	-4.6%
Miscellaneous revenues.....	-111,623	-112,306	-108,188	+3,435	+3.1%
Total, Departmental Administration (Net).....	126,000	126,772	118,392	-7,608	-6.0%
Office Of Inspector General					
Office of inspector general.....	42,000	42,257	42,120	+120	+0.3%
Total, Office Of Inspector General.....	42,000	42,257	42,120	+120	+0.3%
Title 17 - Innovative Technology Loan Guarantee Program					
Administrative operations.....	38,000	38,233	48,000	+10,000	+26.3%
Loan guarantee, offsetting collections.....	-38,000	-38,233	-48,000	-10,000	-26.3%
Total, Title 17 - Innovative Technology Loan Guarantee.....	---	---	---	0	N/A
Section 1705 Temporary Loan Guarantee Program					
Administrative operations.....	---	---	---	0	N/A
Administrative operations, offsetting collections.....	---	---	---	0	N/A
Total, Section 1705 Temporary Loan Guarantee Program.....	---	---	---	0	N/A
Advanced Technology Vehicles Manufacturing Loan Program					
Administrative expenses.....	6,000	6,037	6,000	0	N/A
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	6,000	6,037	6,000	0	N/A
Weapons Activities					
Directed stockpile work					
Life extension programs					
B61 Life extension program.....	125,834	369,000	---	-369,000	-100.0%
W76 Life extension program.....	253,633	197,931	---	-197,931	-100.0%
Total, Life extension programs.....	379,467	566,931	---	-566,931	-100.0%
Life extension programs and major alterations					
B61 Life extension program.....	---	---	537,044	+537,044	N/A
W76 Life extension program.....	---	---	235,382	+235,382	N/A
W78/88-1 Life extension program.....	---	---	72,691	+72,691	N/A
W88 ALT 370.....	---	---	169,487	+169,487	N/A
Total, Life extension programs and major alterations.....	---	---	1,014,604	+1,014,604	N/A

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
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Stockpile systems					
B61 Stockpile systems.....	169,407	72,364	83,536	+11,172	+15.4%
W76 Stockpile systems.....	63,383	65,445	47,187	-18,258	-27.9%
W78 Stockpile systems.....	93,853	139,207	54,381	-84,826	-60.9%
W80 Stockpile systems.....	44,444	46,540	50,330	+3,790	+8.1%
B83 Stockpile systems.....	48,186	57,947	54,948	-2,999	-5.2%
W87 Stockpile systems.....	83,943	85,689	101,506	+15,817	+18.5%
W88 Stockpile systems.....	75,119	123,217	62,600	-60,617	-49.2%
Total, Stockpile systems.....	578,335	590,409	454,488	-135,921	-23.0%
Weapons dismantlement and disposition					
Operations and maintenance.....	55,881	51,265	49,264	-2,001	-3.9%
Stockpile services					
Production support.....	325,654	365,405	321,416	-43,989	-12.0%
Research and development support.....	30,264	28,103	26,349	-1,754	-6.2%
R&D certification and safety.....	165,569	191,632	191,259	-373	-0.2%
Management, technology, and production.....	188,700	175,844	214,187	+38,343	+21.8%
Plutonium sustainment.....	138,243	141,685	156,949	+15,264	+10.8%
Total, Stockpile services.....	848,430	902,669	910,160	+7,491	+0.8%
Total, Directed stockpile work.....	1,862,113	2,111,274	2,428,516	+317,242	+15.0%
Campaigns:					
Science campaign					
Advanced certification.....	39,820	44,104	54,730	+10,626	+24.1%
Primary assessment technologies.....	85,119	94,000	109,231	+15,231	+16.2%
Dynamic materials properties.....	96,251	97,000	116,965	+19,965	+20.6%
Advanced radiography.....	25,926	30,000	30,509	+509	+1.7%
Secondary assessment technologies.....	84,744	85,000	86,467	+1,467	+1.7%
Total, Science campaign.....	331,860	350,104	397,902	+47,798	+13.7%
Engineering campaign					
Enhanced surety.....	41,488	46,421	51,771	+5,350	+11.5%
Weapon systems engineering assessment technology.....					
Nuclear survivability.....	15,453	18,983	23,727	+4,744	+25.0%
Enhanced surveillance.....	19,266	21,788	19,504	-2,284	-10.5%
Total, Engineering campaign.....	65,596	63,379	54,909	-8,470	-13.4%
Inertial confinement fusion ignition and high yield campaign					
Ignition.....	109,888	84,172	80,245	-3,927	-4.7%
Support of other stockpile programs.....	----	14,817	15,001	+184	+1.2%
NIF diagnostics, cryogenics and experimental support.....					
Diagnostics, cryogenics and experimental support.....	85,654	81,942	----	-81,942	-100.0%
Pulsed power inertial confinement fusion.....					
Diagnostics, cryogenics and experimental support.....	----	----	59,897	+59,897	N/A
Pulsed power inertial confinement fusion.....	4,997	6,044	5,024	-1,020	-16.9%
Joint program in high energy density laboratory plasmas.....					
Facility operations and target production.....	9,100	8,334	8,198	-136	-1.6%
Total, Inertial confinement fusion and high yield campaign.....	264,845	269,691	232,678	-37,013	-13.7%
Total, Campaigns.....	474,484	465,000	401,043	-63,957	-13.8%
Advanced simulation and computing campaign.....	617,959	595,000	564,329	-30,671	-5.2%
Readiness Campaign					
Component manufacturing development.....	----	----	106,085	+106,085	N/A
Nonnuclear readiness.....	64,931	64,681	----	-64,681	-100.0%
Tritium readiness.....	63,475	65,414	91,695	+26,281	+40.2%
Total, Readiness campaign.....	128,406	130,095	197,780	+67,685	+52.0%
Total, Campaigns.....	1,694,512	1,690,770	1,710,965	+20,195	+1.2%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR ***	FY 2014 Request	FY 2014 vs. FY 2012	
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Readiness in technical base and facilities (RTBF)					
Operations of facilities					
Operations of facilities					
Kansas City Plant.....	155,759	177,158	----	-177,158	-100.0%
Lawrence Livermore National Laboratory.....	88,744	97,887	----	-97,887	-100.0%
Los Alamos National Laboratory.....	317,592	345,111	----	-345,111	-100.0%
Nevada National Security Site.....	101,230	123,282	----	-123,282	-100.0%
Pantex.....	164,365	180,584	----	-180,584	-100.0%
Sandia National Laboratory.....	120,354	176,495	----	-176,495	-100.0%
Savannah River Site.....	97,480	122,513	----	-122,513	-100.0%
Y-12 National security complex.....	245,280	269,818	----	-269,818	-100.0%
Total, Operations of facilities.....	1,290,804	1,492,848	----	-1,492,848	-100.0%
Total, Operations of facilities.....	1,290,804	1,492,848	----	-1,492,848	-100.0%
Program readiness.....	73,962	93,500	----	-93,500	-100.0%
Material recycle and recovery.....	77,780	135,937	----	-135,937	-100.0%
Containers.....	28,892	27,500	----	-27,500	-100.0%
Storage.....	31,196	39,909	----	-39,909	-100.0%
Subtotal, Readiness in technical base and facilities.....	1,502,634	1,789,694	----	-1,789,694	-100.0%
Construction:					
12-D-301 TRU waste facilities, LANL.....	9,881	24,204	----	-24,204	-100.0%
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	10,000	8,889	----	-8,889	-100.0%
10-D-501 Nuclear facilities risk reduction Y-12 National security complex, Oakridge, TN.....	35,387	17,909	----	-17,909	-100.0%
09-D-404 Test capabilities revitalization II, Sandia National Laboratories, Albuquerque, NM.....	25,168	11,332	----	-11,332	-100.0%
08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX.....	66,960	24,800	----	-24,800	-100.0%
07-D-140 Project engineering and design (PED) various locations.....	3,518	----	----	0	N/A
06-D-141 PED/Construction, UPF Y-12, Phase I, Oak Ridge, TN.....	160,194	340,000	----	-340,000	-100.0%
04-D-125 Chemistry and metallurgy research facility replacement project, LANL.....	200,000	----	----	0	N/A
Total, Construction.....	511,108	427,134	----	-427,134	-100.0%
Total, Readiness in technical base and facilities.....	2,013,742	2,216,828	----	-2,216,828	-100.0%
Nuclear programs					
Nuclear operations capability.....	----	----	265,937	+265,937	N/A
Capabilities based investments.....	----	----	39,558	+39,558	N/A
Construction:					
12-D-301 TRU waste facilities, LANL.....	----	----	26,722	+26,722	N/A
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	----	----	30,679	+30,679	N/A
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	----	----	55,719	+55,719	N/A
06-D-141 PED/Construction, Uranium capabilities replacement project, Y-12.....	----	----	325,835	+325,835	N/A
Total, Construction.....	----	----	438,955	+438,955	N/A
Total, Nuclear programs.....	----	----	744,450	+744,450	N/A
Secure transportation asset					
Operations and equipment.....	150,014	114,965	122,072	+7,107	+6.2%
Program direction.....	93,102	104,396	97,118	-7,278	-7.0%
Total, Secure transportation asset.....	243,116	219,361	219,190	-171	-0.1%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
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Nuclear counterterrorism incident response.....	221,369	247,552	---	-247,552	-100.0%
Facilities and infrastructure recapitalization program					
Operations and maintenance.....	96,120	---	---	0	N/A
Site stewardship					
Environmental projects and operations.....	45,191	46,978	---	-46,978	-100.0%
Energy Modernization and Investment Program.....	---	10,262	---	-10,262	-100.0%
Nuclear materials integration.....	36,990	18,963	17,679	-1,284	-6.8%
Corporate project management.....	---	13,798	13,017	-781	-5.7%
Minority serving institution partnerships program.....					
.....	---	---	14,531	+14,531	N/A
Enterprise infrastructure					
Site Operations.....	---	---	1,112,455	+1,112,455	N/A
Site Support.....	---	---	109,561	+109,561	N/A
Sustainment.....	---	---	433,764	+433,764	N/A
Facilities disposition.....	---	---	5,000	+5,000	N/A
Subtotal, Enterprise infrastructure.....	---	---	1,660,780	+1,660,780	N/A
Total, Site stewardship.....	82,181	90,001	1,706,007	+1,616,006	+1,795.5%
Defense nuclear security					
Operations and maintenance.....	---	---	664,981	+664,981	N/A
Construction:					
14-D-710 DAF Argus, NNSS.....	---	---	14,000	+14,000	N/A
Total, Defense nuclear security.....	---	---	678,981	+678,981	N/A
NNSA CIO activities.....					
.....	---	---	148,441	+148,441	N/A
Safeguards and security					
Defense nuclear security					
Operations and maintenance.....	680,327	643,285	---	-643,285	-100.0%
Construction:					
08-D-701 Nuclear materials S&S upgrade project Los Phase 2, Alamos National Laboratory.....	11,752	31,219	---	-31,219	-100.0%
Total, Defense nuclear security.....	692,079	674,504	---	-674,504	-100.0%
Cyber security.....	131,370	137,022	---	-137,022	-100.0%
Total, Safeguards and security.....	823,449	811,526	---	-811,526	-100.0%
Legacy contractor pensions.....	168,232	185,000	279,597	+94,597	+51.1%
National security applications.....	10,000	18,248	---	-18,248	-100.0%
Subtotal, Weapons activities.....	7,214,834	7,590,560	7,916,147	+325,587	+4.3%
Adjustments					
Use of prior year balances.....	---	-13,219	-47,738	-34,519	-261.1%
Rescission for contractor pay freeze.....	---	-19,999	---	+19,999	+100.0%
Total, Adjustments.....	---	-33,218	-47,738	-14,520	-43.7%
Total, Weapons Activities.....	7,214,834	7,557,342	7,868,409	+311,067	+4.1%
Defense Nuclear Nonproliferation					
Defense Nuclear Nonproliferation Programs					
Global threat reduction initiative.....	503,453	501,048	424,487	-78,966	-15.7%
Nonproliferation and verification R&D					
Operations and maintenance.....	347,905	456,317	---	-347,905	-100.0%
Defense Nuclear Nonproliferation R&D					
Operations and maintenance.....	---	---	388,838	+388,838	N/A
Nonproliferation and international security.....	153,594	154,534	141,675	-11,919	-7.8%
International nuclear material protection and cooperation.....					
.....	575,789	573,415	---	-575,789	-100.0%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
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International material protection and cooperation.....	---	---	369,625	+369,625	N/A
Fissile materials disposition					
U.S. surplus fissile materials disposition					
Operations and maintenance					
U.S. plutonium disposition.....	205,632	206,890	157,557	-48,075	-23.4%
U.S. uranium disposition.....	26,000	26,159	25,000	-1,000	-3.8%
Total, Operations and maintenance.....	231,632	233,049	182,557	-49,075	-21.2%
Construction:					
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	435,172	437,835	320,000	-115,172	-26.5%
99-D-141-02 Waste Solidification Building, Savannah River, SC.....	17,582	49,894	----	-17,582	-100.0%
Total, Construction.....	452,754	487,729	320,000	-132,754	-29.3%
Russian surplus fissile materials disposition.....	1,000	1,006	----	-1,000	-100.0%
Total, Fissile materials disposition.....	685,386	721,784	502,557	-182,829	-26.7%
Nuclear counterterrorism incident response program.....	---	---	181,293	+181,293	N/A
Counterterrorism and counterproliferation programs.....	---	---	74,666	+74,666	N/A
Legacy contractor pensions.....	55,823	56,165	93,703	+37,880	+67.9%
Total, Defense Nuclear Nonproliferation Programs.....	2,321,950	2,463,263	2,176,844	-145,106	-6.2%
Subtotal, Defense Nuclear Nonproliferation.....	2,321,950	2,463,263	2,176,844	-145,106	-6.2%
Adjustments					
Use of prior year balances.....	---	-32,204	-36,702	-36,702	N/A
Rescission of prior year balances.....	-21,000	-21,129	----	+21,000	+100.0%
Total, Adjustments.....	-21,000	-53,333	-36,702	-15,702	-74.8%
Total, Defense Nuclear Nonproliferation.....	2,300,950	2,409,930	2,140,142	-160,808	-7.0%
Naval Reactors					
Naval reactors operations and infrastructure.....	358,300	360,493	455,740	+97,440	+27.2%
Naval reactors development.....	421,000	423,577	419,400	-1,600	-0.4%
Ohio replacement reactor systems development.....	121,300	122,042	126,400	+5,100	+4.2%
S8G Prototype refueling.....	99,500	100,109	144,400	+44,900	+45.1%
Program direction.....	40,000	40,245	44,404	+4,404	+11.0%
Construction:					
14-D-902 KL Materials characterization laboratory laboratory expansion, KAPL.....	---	---	1,000	+1,000	N/A
14-D-901 Spent fuel handling recapitalization project, NRF.....	---	---	45,400	+45,400	N/A
13-D-905 Remote-handled low-level waste facility, INL.....	---	---	21,073	+21,073	N/A
13-D-904 KS Radiological work and storage building, KSO.....	---	---	600	+600	N/A
10-D-903, Security upgrades, KAPL.....	100	101	----	-100	-100.0%
10-D-904, NRF infrastructure upgrades, Idaho.....	12,000	12,073	----	-12,000	-100.0%
08-D-190 Expended Core Facility M-290 recovering discharge station, Naval Reactor Facility, ID.....	27,800	27,970	1,700	-26,100	-93.9%
Total, Construction.....	39,900	40,144	69,773	+29,873	+74.9%
Subtotal, Naval Reactors.....	1,080,000	1,086,610	1,260,117	+180,117	+16.7%
Adjustments:					
Use of prior year balances (Naval reactors).....	---	---	-13,983	-13,983	N/A
Total, Naval Reactors.....	1,080,000	1,086,610	1,246,134	+166,134	+15.4%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR ***	FY 2014 Request	FY 2014 vs. FY 2012	
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Office Of The Administrator					
Office of the administrator.....	410,000	412,509	397,784	-12,216	-3.0%
Defense Environmental Cleanup					
Closure sites:					
Closure sites administration.....	4,703	4,732	4,702	-1	-0.0%
Hanford site:					
River corridor and other cleanup operations:					
River corridor and other cleanup operations.....	385,169	387,526	393,634	+8,465	+2.2%
Central plateau remediation:					
Central plateau remediation.....	545,334	548,671	513,450	-31,884	-5.8%
Richland community and regulatory support.....	19,540	19,660	14,701	-4,839	-24.8%
Total, Hanford site.....	950,043	955,857	921,785	-28,258	-3.0%
Idaho National Laboratory:					
Idaho cleanup and waste disposition.....	380,569	382,898	362,100	-18,469	-4.9%
Idaho community and regulatory support.....	4,100	4,125	2,910	-1,190	-29.0%
Total, Idaho National Laboratory.....	384,669	387,023	365,010	-19,659	-5.1%
NNSA sites and Nevada off-sites					
Lawrence Livermore National Laboratory.....	2,173	878	1,476	-697	-32.1%
Nuclear facility D & D					
Separations Process Research Unit.....	23,700	24,147	23,700	0	N/A
Nevada.....					
Sandia National Laboratories.....	65,145	65,946	61,897	-3,248	-5.0%
Los Alamos National Laboratory.....	2,814	3,032	2,814	0	N/A
Los Alamos National Laboratory.....	188,161	189,715	219,789	+31,628	+16.8%
Total, NNSA sites and Nevada off-sites.....	281,993	283,718	309,676	+27,683	+9.8%
Oak Ridge Reservation:					
Building 3019.....	37,000	37,226	----	-37,000	-100.0%
OR Nuclear facility D & D.....	74,100	69,523	73,716	-384	-0.5%
OR cleanup and disposition.....	80,900	86,426	115,855	+34,955	+43.2%
OR reservation community and regulatory support.....	6,409	6,448	4,365	-2,044	-31.9%
Total, Oak Ridge Reservation.....	198,409	199,623	193,936	-4,473	-2.3%
Office of River Protection:					
Waste treatment and immobilization plant					
01-D-416 A-E/ORP-0060 / Major construction.....	740,000	744,529	690,000	-50,000	-6.8%
Tank farm activities					
Rad liquid tank waste stabilization and disposition.....	442,010	444,504	520,216	+78,206	+17.7%
Total, Office of River protection.....	1,182,010	1,189,033	1,210,216	+28,206	+2.4%
Savannah River sites:					
Savannah River risk management operations:					
Savannah River risk management operations.....	350,646	341,725	432,491	+81,845	+23.3%
SR community and regulatory support.....	9,584	9,643	11,210	+1,626	+17.0%
Radioactive liquid tank waste:					
Radioactive liquid tank waste stabilization and disposition.....	653,981	669,051	552,560	-101,421	-15.5%
Construction:					
05-D-405 Salt waste processing facility, Savannah River.....	170,071	171,112	92,000	-78,071	-45.9%
PE&D glass waste storage building #3.....	3,500	3,521	----	-3,500	-100.0%
Total, Construction.....	173,571	174,633	92,000	-81,571	-47.0%
Total, Radioactive liquid tank waste.....	827,552	843,684	644,560	-182,992	-22.1%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR ***	FY 2014 Request	FY 2014 vs. FY 2012	
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Cleanup and waste disposition					
Savannah River Community and regulatory support.....	----	----	----	0	N/A
Total, Savannah River site.....	1,187,782	1,195,052	1,088,261	-99,521	-8.4%
Waste Isolation Pilot Plant					
Waste isolation pilot plant.....	213,334	214,640	203,390	-9,944	-4.7%
Program direction.....	321,628	323,596	280,784	-40,844	-12.7%
Program support.....	20,380	20,505	17,979	-2,401	-11.8%
Safeguards and Security:					
Oak Ridge Reservation.....	20,493	20,618	18,800	-1,693	-8.3%
Paducah.....	7,935	9,493	9,435	+1,500	+18.9%
Portsmouth.....	17,912	16,512	8,578	-9,334	-52.1%
Richland/Hanford Site.....	69,078	69,501	69,078	0	N/A
Savannah River Site.....	129,140	129,930	121,196	-7,944	-6.2%
Waste Isolation Pilot Project.....	4,845	4,875	4,977	+132	+2.7%
West Valley.....	1,565	1,575	2,015	+450	+28.8%
Technology development.....	10,309	10,687	24,091	+13,782	+133.7%
Uranium enrichment D&D fund contribution.....	----	----	463,000	+463,000	N/A
Subtotal, Defense environmental cleanup.....	5,006,228	5,036,970	5,316,909	+310,681	+6.2%
Use of prior year balances.....	-3,381	-3,402	----	+3,381	+100.0%
Total, Defense Environmental Cleanup.....	5,002,847	5,033,568	5,316,909	+314,062	+6.3%
Other Defense Activities					
Health, safety and security					
Health, safety and security.....	148,737	149,647	143,616	-5,121	-3.4%
Program direction.....	102,000	102,624	108,301	+6,301	+6.2%
Total, Health, safety and security.....	250,737	252,271	251,917	+1,180	+0.5%
Specialized security activities.....	186,699	187,842	196,322	+9,623	+5.2%
Office of Legacy Management					
Legacy management.....	157,514	158,478	163,271	+5,757	+3.7%
Program direction.....	12,086	12,160	13,712	+1,626	+13.5%
Total, Office of Legacy Management.....	169,600	170,638	176,983	+7,383	+4.4%
Infrastructure					
Idaho sitewide safeguards and security.....	93,350	93,921	----	-93,350	-100.0%
Defense related administrative support					
Chief financial officer.....	32,908	33,109	38,979	+6,071	+18.4%
Chief information officer.....	85,928	86,454	79,857	-6,071	-7.1%
Total, Defense related administrative support.....	118,836	119,563	118,836	0	N/A
Office of hearings and appeals.....	4,142	4,167	5,022	+880	+21.2%
Total, Other Defense Activities.....	823,364	828,402	749,080	-74,284	-9.0%
Power Marketing Administrations					
Southeastern Power Administration					
Purchase power and wheeling.....	114,870	115,573	93,284	-21,586	-18.8%
Program direction.....	8,428	8,480	7,750	-678	-8.0%
Subtotal, Southeastern Power Administration.....	123,298	124,053	101,034	-22,264	-18.1%
Less alternative financing (for PPW).....	-14,708	-14,798	-15,203	-495	-3.4%
Offsetting collections (for PPW).....	-100,162	-100,775	-78,081	+22,081	+22.0%
Offsetting collections (PD).....	-8,428	-8,480	-7,750	+678	+8.0%
Total, Southeastern Power Administration.....	----	----	----	0	N/A
Southwestern Power Administration					
Operations and maintenance.....	14,346	14,434	13,598	-748	-5.2%
Purchase power and wheeling.....	50,000	50,306	52,000	+2,000	+4.0%
Program direction.....	31,889	32,084	29,939	-1,950	-6.1%
Construction.....	10,772	10,838	6,227	-4,545	-42.2%
Subtotal, Southwestern Power Administration.....	107,007	107,662	101,764	-5,243	-4.9%

U.S. DEPARTMENT OF ENERGY
 FY 2014 Statistical Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2012 Current	FY 2013 Annualized CR **	FY 2014 Request	FY 2014 vs. FY 2012	
				\$	%
Less alternative financing.....	-21,997	-22,131	-14,308	+7,689	+35.0%
Offsetting collections (for program direction).....	-25,687	-25,844	-28,267	-2,580	-10.0%
Offsetting collections (for O&M).....	-7,431	-7,477	-5,297	+2,134	+28.7%
Offsetting collections (for PPW).....	-40,000	-40,245	-42,000	-2,000	-5.0%
Total, Southwestern Power Administration.....	11,892	11,965	11,892	0	N/A
Western Area Power Administration					
Western Area Power Administration (CROM)					
Construction and rehabilitation.....	110,459	111,125	122,437	+11,978	+10.8%
Operation and maintenance.....	72,863	73,309	82,843	+9,980	+13.7%
Purchase power and wheeling.....	471,535	474,421	407,109	-64,426	-13.7%
Utah mitigation and conservation.....	3,375	3,396	----	-3,375	-100.0%
Program Direction.....	205,247	206,503	217,709	+12,462	+6.1%
Subtotal, Western Area Power Administration (CROM).....	863,479	868,754	830,098	-33,381	-3.9%
Less alternative financing.....	-266,207	-267,836	-293,349	-27,142	-10.2%
Offsetting collections (for program direction).....	-156,609	-157,567	-168,193	-11,584	-7.4%
Offsetting collections (for O&M).....	-33,323	-33,527	-35,796	-2,473	-7.4%
Offsetting collections (P.L. 108-447/109-103).....	-306,541	-308,417	-230,738	+75,803	+24.7%
Offsetting collections (P.L. 98-381).....	-4,821	-4,851	-6,092	-1,271	-26.4%
Total, Western Area Power Administration (CROM).....	95,978	96,556	95,930	-48	-0.1%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	4,169	4,194	6,196	+2,027	+48.6%
Offsetting collections.....	-3,949	-3,973	-4,911	-962	-24.4%
Less alternative financing.....	----	----	-865	-865	N/A
Total, Falcon and Amistad Fund.....	220	221	420	+200	+90.9%
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections					
Equipment, contracts and other related expense.....	164,502	165,509	123,403	-41,099	-25.0%
Program direction.....	55,895	56,237	57,441	+1,546	+2.8%
Total, Spending authority from offsetting collections.....	220,397	221,746	180,844	-39,553	-17.9%
Offsetting collections.....	-243,397	-244,887	-203,844	+39,553	+16.3%
Total, Colorado River Basins.....	-23,000	-23,141	-23,000	0	N/A
Transmission Infrastructure Program					
Operating expenses.....	50,098	204,278	30,259	-19,839	-39.6%
Offsets and funding sources.....	-50,098	-204,278	-30,259	+19,839	+39.6%
Total, Transmission Infrastructure Program.....	----	----	----	0	N/A
Total, Western Area Power Administration.....	73,198	73,636	73,350	+152	+0.2%
Total, Power Marketing Administrations.....	85,090	85,601	85,242	+152	+0.2%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	304,600	306,464	304,600	0	N/A
FERC revenues.....	-304,600	-306,464	-304,600	0	N/A
Total, Federal Energy Regulatory Commission.....	----	----	----	0	N/A
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	----	----	-463,000	-463,000	N/A
Total, Uranium Enrichment D&D Fund.....	----	----	-463,000	-463,000	N/A
Fees And Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations.....	-25,534	-27,479	-26,236	-702	-2.7%