

Department of Energy
 FY 2015 Statistical Table by Organization
 (dollars in thousands - OMB Scoring)

	FY 2013 Current Approp.	FY 2014 Enacted Approp.	FY 2014 Adjustments	FY 2014 Current Approp.	FY 2015 Congressional Request	FY 2015 vs. FY 2014	
						\$	%
Discretionary Summary By Organization							
National Nuclear Security Administration							
Weapons Activities.....	6,966,855	7,781,000	---	7,781,000	8,314,902	+533,902	+6.9%
Defense Nuclear Nonproliferation.....	2,237,420	1,954,000	---	1,954,000	1,555,156	-398,844	-20.4%
Naval Reactors.....	994,118	1,095,000	---	1,095,000	1,377,100	+282,100	+25.8%
Office of the Administrator.....	377,457	377,000	---	377,000	---	-377,000	-100.0%
Federal salaries and expenses.....	---	---	---	---	410,842	+410,842	N/A
Cerro grande fire activities.....	-61	---	---	---	---	0	N/A
Total, National Nuclear Security Administration.....	10,575,789	11,207,000	---	11,207,000	11,658,000	+451,000	+4.0%
Science and Energy							
Science.....	4,681,195	5,066,372	---	5,066,372	5,111,155	+44,783	+0.9%
Energy							
Energy Efficiency and Renewable Energy.....	1,691,757	1,900,641	---	1,900,641	2,316,749	+416,108	+21.9%
Electricity Delivery & Energy Reliability.....	129,196	147,242	---	147,242	180,000	+32,758	+22.2%
Fossil Energy.....	699,059	779,290	---	779,290	711,030	-68,260	-8.8%
Nuclear Energy.....	798,282	888,376	---	888,376	863,386	-24,990	-2.8%
Office of Indian energy policy & programs.....	1,928	2,506	---	2,506	16,000	+13,494	+538.5%
Total, Energy.....	3,320,222	3,718,055	---	3,718,055	4,087,165	+369,110	+9.9%
Total, Science and Energy.....	8,001,417	8,784,427	---	8,784,427	9,198,320	+413,893	+4.7%
Advanced research projects agency - Energy.....	250,636	280,000	---	280,000	325,000	+45,000	+16.1%
Energy Information Administration.....	99,508	116,999	---	116,999	122,500	+5,501	+4.7%
Credit Programs							
Title 17 - Innovative technology							
loan guarantee program.....	---	20,000	-26,000	-6,000	7,000	-13,000	-65.0%
Advanced technology vehicles manufacturing loan.....	5,686	6,000	---	6,000	4,000	-2,000	-33.3%
Total, Credit Programs.....	5,686	26,000	-26,000	---	11,000	-15,000	-57.7%
Management and Performance							
Environmental Management.....	5,298,742	5,830,315	---	5,830,315	5,621,688	-208,627	-3.6%
Civilian Radioactive Waste Management.....	-727	---	---	---	---	0	N/A
Office of Legacy Management.....	155,699	176,983	---	176,983	171,980	-5,003	-2.8%
Chief Information Officer.....	78,885	82,062	---	82,062	71,959	-10,103	-12.3%
Management.....	59,437	57,599	---	57,599	68,293	+10,694	+18.6%
Chief human capital officer.....	23,458	24,488	---	24,488	25,400	+912	+3.7%
Hearings and Appeals.....	3,803	5,022	---	5,022	5,500	+478	+9.5%
Economic Impact and Diversity.....	7,204	8,956	---	8,956	7,247	-1,709	-19.1%
Office of Small and disadvantaged business utilization.....	---	---	---	---	2,253	+2,253	N/A
Total, Management and Performance.....	5,626,501	6,185,425	---	6,185,425	5,974,320	-211,105	-3.4%
Corporate Management							
Office of the Secretary.....	4,849	5,008	---	5,008	5,008	0	N/A
Cost of Work and Revenues.....	-63,086	-59,651	---	-59,651	-77,171	-17,520	-29.4%
Chief Financial Officer.....	49,576	47,825	---	47,825	47,182	-643	-1.3%
Congressional and Intergovernmental Affairs.....	4,521	4,700	---	4,700	6,300	+1,600	+34.0%
Public Affairs.....	3,664	3,597	---	3,597	3,431	-166	-4.6%
General Counsel.....	31,863	33,053	---	33,053	31,000	-2,053	-6.2%
Policy and International Affairs.....	25,991	---	---	---	---	0	N/A
International Affairs.....	---	15,873	---	15,873	18,441	+2,568	+16.2%
Energy Policy and Systems Analysis.....	---	19,269	---	19,269	38,545	+19,276	+100.0%
Total, Corporate Management.....	57,378	69,674	---	69,674	72,736	+3,062	+4.4%
Health, Safety and Security.....							
Environment, Health, Safety and Security	230,184	251,917	---	251,917	---	-251,917	-100.0%
Mission Support.....							
Independent Enterprise Assessments.....	---	---	---	---	180,998	+180,998	N/A
Specialized Security Activities.....	---	---	---	---	73,534	+73,534	N/A
Inspector General.....	171,396	202,242	---	202,242	202,152	-90	-0.0%
Power Marketing Administrations.....	39,803	42,120	---	42,120	39,868	-2,252	-5.3%
Federal Energy Regulatory Commission.....	79,412	85,242	---	85,242	82,000	-3,242	-3.8%
Total, Discretionary Funding.....	25,137,431	27,224,810	-26,000	27,198,810	27,940,428	+715,618	+2.6%
Home Heating Oil) was rebased as mandatory after enactment.							
Memo: Total Discretionary by budget function							
(Defense (050) function, non-add).....	(15,968,295)	(17,063,996)	(---)	(17,063,996)	(17,842,538)		
(Non-Defense (250/270) function, non-add).....	(9,169,136)	(10,160,814)	(-26,000)	(10,134,814)	(10,097,890)		
(Science (250) function, non-add).....	(4,681,195)	(5,066,372)	(---)	(5,066,372)	(5,111,155)		
(Energy (270) function, non-add).....	(4,487,941)	(5,094,442)	(-26,000)	(5,068,442)	(4,986,735)		

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National Nuclear Security Administration							
Weapons Activities							
Directed stockpile work							
B61 Life extension program.....	---	537,044	---	537,044	643,000	+105,956	+19.7%
W76 Life extension program.....	---	248,454	---	248,454	259,168	+10,714	+4.3%
W78 Life extension program.....	---	38,000	---	38,000	---	-38,000	-100.0%
W88 Alt 370.....	---	169,487	---	169,487	165,400	-4,087	-2.4%
Cruise missile warhead life extension program.....	---	---	---	---	9,418	+9,418	N/A
Life extension programs							
B61 Life extension program.....	324,320	---	---	---	---	0	N/A
W76 Life extension program.....	218,286	---	---	---	---	0	N/A
Total, Life extension programs.....	542,606	---	---	---	---	0	N/A
Stockpile systems							
B61 Stockpile systems.....	60,222	83,536	---	83,536	109,615	+26,079	+31.2%
W76 Stockpile systems.....	46,713	47,187	---	47,187	45,728	-1,459	-3.1%
W78 Stockpile systems.....	94,151	54,381	---	54,381	62,703	+8,322	+15.3%
W80 Stockpile systems.....	43,728	50,330	---	50,330	70,610	+20,280	+40.3%
B83 Stockpile systems.....	61,410	54,948	---	54,948	63,136	+8,188	+14.9%
W87 Stockpile systems.....	72,336	101,506	---	101,506	91,255	-10,251	-10.1%
W88 Stockpile systems.....	132,775	62,600	---	62,600	88,060	+25,460	+40.7%
Total, Stockpile systems.....	511,335	454,488	---	454,488	531,107	+76,619	+16.9%
Weapons dismantlement and disposition							
Operations and maintenance.....	40,736	54,264	---	54,264	30,008	-24,256	-44.7%
Stockpile services							
Production support.....	321,551	345,000	---	345,000	350,942	+5,942	+1.7%
Research and development support.....	26,917	24,928	---	24,928	29,649	+4,721	+18.9%
R&D certification and safety.....	186,272	151,133	---	151,133	201,479	+50,346	+33.3%
Management, technology, and production.....	176,833	214,187	---	214,187	241,805	+27,618	+12.9%
Plutonium sustainment.....	123,807	---	---	---	144,575	+144,575	N/A
Plutonium infrastructure sustainment.....	---	125,048	---	125,048	---	-125,048	-100.0%
Tritium readiness.....	---	80,000	---	80,000	140,053	+60,053	+75.1%
Total, Stockpile services.....	835,380	940,296	---	940,296	1,108,503	+168,207	+17.9%
Total, Directed stockpile work.....	1,930,057	2,442,033	---	2,442,033	2,746,604	+304,571	+12.5%
Campaigns:							
Science campaign							
Advanced certification.....	39,922	58,747	---	58,747	58,747	0	N/A
Primary assessment technologies.....	86,212	92,000	---	92,000	112,000	+20,000	+21.7%
Dynamic materials properties.....	89,301	104,000	---	104,000	117,999	+13,999	+13.5%
Advanced radiography.....	27,129	29,509	---	29,509	79,340	+49,831	+168.9%
Secondary assessment technologies.....	78,656	85,467	---	85,467	88,344	+2,877	+3.4%
Total, Science campaign.....	321,220	369,723	---	369,723	456,430	+86,707	+23.5%
Engineering campaign							
Enhanced surety.....	40,080	51,771	---	51,771	52,003	+232	+0.4%
Weapon systems engineering assessment technology.....							
Nuclear survivability.....	16,036	23,727	---	23,727	20,832	-2,895	-12.2%
Nuclear survivability.....	16,484	19,504	---	19,504	25,371	+5,867	+30.1%
Enhanced surveillance.....	51,814	54,909	---	54,909	37,799	-17,110	-31.2%
Total, Engineering campaign.....	124,414	149,911	---	149,911	136,005	-13,906	-9.3%
Inertial confinement fusion ignition and high yield campaign							
Ignition.....	83,798	80,245	---	80,245	77,994	-2,251	-2.8%
Support of other stockpile programs.....	15,503	15,001	---	15,001	23,598	+8,597	+57.3%
Diagnostics, cryogenics and experimental support.....							
82,263	59,897	---	59,897	61,297	+1,400	+2.3%	
Pulsed power inertial confinement fusion.....							
5,468	5,024	---	5,024	5,024	0	N/A	
Joint program in high energy density laboratory plasmas.....							
7,552	8,198	---	8,198	9,100	+902	+11.0%	
Facility operations and target production.....							
262,092	345,592	---	345,592	335,882	-9,710	-2.8%	
Total, Inertial confinement fusion and high yield campaign.....	456,676	513,957	---	513,957	512,895	-1,062	-0.2%
Advanced simulation and computing campaign.....							
513,567	569,329	---	569,329	610,108	+40,779	+7.2%	

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Readiness Campaign							
Nonnuclear readiness.....	55,407	55,407	---	55,407	125,909	+70,502	+127.2%
Tritium readiness.....	59,904	---	---	---	---	0	N/A
Total, Readiness campaign.....	115,311	55,407	---	55,407	125,909	+70,502	+127.2%
Total, Campaigns.....	1,531,188	1,658,327	---	1,658,327	1,841,347	+183,020	+11.0%
Readiness in technical base and facilities (RTBF)							
Operations of facilities							
Operations of facilities							
Kansas City Plant.....	155,506	135,834	---	135,834	125,000	-10,834	-8.0%
Lawrence Livermore National Laboratory.....	165,142	77,287	---	77,287	71,000	-6,287	-8.1%
Los Alamos National Laboratory.....	368,991	213,707	---	213,707	198,000	-15,707	-7.3%
Nevada National Security Site.....	112,132	100,929	---	100,929	89,000	-11,929	-11.8%
Pantex.....	163,446	81,420	---	81,420	75,000	-6,420	-7.9%
Sandia National Laboratory.....	143,458	115,000	---	115,000	106,000	-9,000	-7.8%
Savannah River Site.....	103,925	90,236	---	90,236	81,000	-9,236	-10.2%
Y-12 National security complex.....	210,109	170,042	---	170,042	151,000	-19,042	-11.2%
Total, Operations of facilities.....	1,422,709	984,455	---	984,455	896,000	-88,455	-9.0%
Total, Operations of facilities.....	1,422,709	984,455	---	984,455	896,000	-88,455	-9.0%
Program readiness.....	109,044	67,259	---	67,259	136,700	+69,441	+103.2%
Material recycle and recovery.....	109,895	125,000	---	125,000	138,900	+13,900	+11.1%
Containers.....	24,524	26,000	---	26,000	26,000	0	N/A
Storage.....	35,487	35,000	---	35,000	40,800	+5,800	+16.6%
Maintenance and repair of facilities.....	---	227,591	---	227,591	205,000	-22,591	-9.9%
Recapitalization.....	---	180,000	---	180,000	209,321	+29,321	+16.3%
Subtotal, Readiness in technical base and facilities.....	1,701,659	1,645,305	---	1,645,305	1,652,721	+7,416	+0.5%
Construction:							
15-D-613 Emergency Operations Center, Y-12.....	---	---	---	---	2,000	+2,000	N/A
15-D-612 Emergency Operations Center, LLNL.....	---	---	---	---	2,000	+2,000	N/A
15-D-611 Emergency Operations Center, SNL.....	---	---	---	---	4,000	+4,000	N/A
15-D-301, HE Science & Engineering Facility, PX.....	---	---	---	---	11,800	+11,800	N/A
15-D-302, TA-55 Reinvestment project Phase 3, LANL.....	---	---	---	---	16,062	+16,062	N/A
12-D-301 TRU waste facilities, LANL.....	20,266	26,722	---	26,722	6,938	-19,784	-74.0%
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	8,177	30,679	---	30,679	10,000	-20,679	-67.4%
10-D-501 Nuclear facilities risk reduction Y-12 National security complex, Oakridge, TN.....	17,889	---	---	---	---	0	N/A
09-D-404, Test capabilities revitalization II, Sandia National Laboratories, Albuquerque, NM.....	8,828	---	---	---	---	0	N/A
08-D-802 High explosive pressing facility Pantex Plant, Amarillo, TX.....	17,815	---	---	---	---	0	N/A
07-D-140 Project engineering and design (PED) various locations.....	2,000	---	---	---	---	0	N/A
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	---	45,114	---	45,114	---	-45,114	-100.0%
07-D-220-04 Transuranic liquid waste facility, Lanl.....	---	10,605	---	10,605	15,000	+4,395	+41.4%
06-D-140 Project engineering design (PED) various locations.....	---	---	2,500	2,500	---	0	N/A
06-D-141 PED/Construction, UPF Y-12, Oak Ridge, TN.....	312,783	309,000	---	309,000	335,000	+26,000	+8.4%
Total, Construction.....	387,758	422,120	2,500	424,620	402,800	-19,320	-4.6%
Total, Readiness in technical base and facilities.....	2,089,417	2,067,425	2,500	2,069,925	2,055,521	-11,904	-0.6%
Secure transportation asset							
Operations and equipment.....	109,494	112,882	---	112,882	132,851	+19,969	+17.7%
Program direction.....	92,039	97,118	3,619	100,737	100,962	+3,844	+4.0%
Total, Secure transportation asset.....	201,533	210,000	3,619	213,619	233,813	+23,813	+11.3%

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Counterterrorism and Counterproliferation Programs.....	----	----	----	----	76,901	+76,901	N/A
Nuclear counterterrorism incident response.....	227,088	228,243	----	228,243	173,440	-54,803	-24.0%
Site stewardship							
Environmental projects and operations.....	40,369	51,001	----	51,001	53,000	+1,999	+3.9%
Nuclear materials integration.....	16,434	12,676	----	12,676	16,218	+3,542	+27.9%
Corporate project management.....	12,694	9,118	----	9,118	----	-9,118	-100.0%
Minority serving institution partnerships program.....	----	14,531	----	14,531	13,231	-1,300	-8.9%
Total, Site stewardship.....	69,497	87,326	----	87,326	82,449	-4,877	-5.6%
Defense nuclear security							
Operations and maintenance.....	----	664,981	----	664,981	618,123	-46,858	-7.0%
Total, Defense nuclear security.....	----	664,981	----	664,981	618,123	-46,858	-7.0%
NNSA CIO activities.....	139,184	----	----	----	----	0	N/A
Information technology and cybersecurity.....	----	145,068	----	145,068	179,646	+34,578	+23.8%
Safeguards and security							
Defense nuclear security							
Operations and maintenance.....	624,302	----	----	----	----	0	N/A
Construction:							
08-D-701 Nuclear materials S&S upgrade project Phase 2, Los Alamos National Laboratory.....	29,161	----	----	----	----	0	N/A
Total, Defense nuclear security.....	653,463	----	----	----	----	0	N/A
Cybersecurity.....	12,000	----	----	----	----	0	N/A
Total, Safeguards and security.....	665,463	----	----	----	----	0	N/A
Legacy contractor pensions.....	170,191	279,597	46,008	325,605	307,058	+27,461	+9.8%
National security applications.....	9,500	----	----	----	----	0	N/A
Domestic uranium enrichment research, development, and demonstration.....	----	62,000	----	62,000	----	-62,000	-100.0%
Subtotal, Weapons activities.....	7,033,118	7,845,000	52,127	7,897,127	8,314,902	+469,902	+6.0%
Adjustments							
Use of prior year balances.....	-66,263	----	-52,127	-52,127	----	0	N/A
Rescission of prior year balances.....	----	-64,000	----	-64,000	----	+64,000	+100.0%
Total, Adjustments.....	-66,263	-64,000	-52,127	-116,127	----	+64,000	+100.0%
Total, Weapons activities.....	6,966,855	7,781,000	----	7,781,000	8,314,902	+533,902	+6.9%
Defense Nuclear Nonproliferation							
Defense Nuclear Nonproliferation Programs							
Global threat reduction initiative							
Global threat reduction initiative.....	462,892	----	----	----	333,488	+333,488	N/A
HEU reactor conversion.....	----	162,000	----	162,000	----	-162,000	-100.0%
International nuclear and radiological material removal and protection.....	----	200,102	----	200,102	----	-200,102	-100.0%
Domestic radiological material removal and protection.....	----	80,000	----	80,000	----	-80,000	-100.0%
Total, Global threat reduction initiative.....	462,892	442,102	----	442,102	333,488	-108,614	-24.6%
Nonproliferation and verification R&D							
Operations and maintenance.....	420,509	398,838	70,011	468,849	----	-398,838	-100.0%
Total, Nonproliferation & verification R&D.....	420,509	398,838	70,011	468,849	----	-398,838	-100.0%
Defense Nuclear Nonproliferation R&D							
Operations and maintenance.....	----	----	----	----	360,808	+360,808	N/A
Nonproliferation and international security.....	143,106	128,675	7,013	135,688	141,359	+12,684	+9.9%
International nuclear material protection and cooperation.....	527,925	----	----	----	----	0	N/A
International material protection and cooperation.....	----	419,625	----	419,625	305,467	-114,158	-27.2%
Fissile materials disposition							
U.S. surplus materials disposition							
Operations and maintenance							
U.S. plutonium disposition.....	189,480	157,557	----	157,557	85,000	-72,557	-46.1%
U.S. uranium disposition.....	23,958	25,000	----	25,000	25,000	0	N/A
Total, Operations and maintenance.....	213,438	182,557	----	182,557	110,000	-72,557	-39.7%
Construction:							
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	400,990	343,500	59,243	402,743	196,000	-147,500	-42.9%

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99-D-141-02 Waste Solidification Building, Savannah River, SC.....	48,404	----	----	----	5,125	+5,125	N/A
Total, Construction.....	449,394	343,500	59,243	402,743	201,125	-142,375	-41.4%
Total, U.S. surplus fissile materials Russian surplus fissile materials disposition.....	922	----	----	----	----	0	N/A
Total, Fissile materials disposition.....	663,754	526,057	59,243	585,300	311,125	-214,932	-40.9%
Total, Defense Nuclear Nonproliferation Programs.....	2,218,186	1,915,297	136,267	2,051,564	1,452,247	-463,050	-24.2%
Legacy contractor pensions.....	51,438	93,703	22,853	116,556	102,909	+9,206	+9.8%
Subtotal, Defense Nuclear Nonproliferation.....	2,269,624	2,009,000	159,120	2,168,120	1,555,156	-453,844	-22.6%
Adjustments							
Use of prior year balances.....	-32,204	-55,000	-159,120	-214,120	----	+55,000	+100.0%
Total, Adjustments.....	-32,204	-55,000	-159,120	-214,120	----	+55,000	+100.0%
Total, Defense Nuclear Nonproliferation.....	2,237,420	1,954,000	----	1,954,000	1,555,156	-398,844	-20.4%
Naval Reactors							
Naval reactors operations and infrastructure.....	352,535	356,300	----	356,300	412,380	+56,080	+15.7%
Naval reactors development.....	404,879	414,298	----	414,298	425,700	+11,402	+2.8%
Ohio replacement reactor systems development.....	81,300	126,400	----	126,400	156,100	+29,700	+23.5%
S8G Prototype refueling.....	112,100	144,400	----	144,400	126,400	-18,000	-12.5%
Program direction.....	43,212	43,212	----	43,212	46,600	+3,388	+7.8%
Construction:							
15-D-904 NRF Overpack Storage Expansion 3.....	----	----	----	----	400	+400	N/A
15-D-903 KL Fire System Upgrade.....	----	----	----	----	600	+600	N/A
15-D-902 KS Engineerroom team trainer facility.....	----	----	----	----	1,500	+1,500	N/A
15-D-901 KS Central office building and prototype staff facility.....	----	----	----	----	24,000	+24,000	N/A
14-D-902 KL Materials characterization laboratory expansion, KAPL.....	----	1,000	----	1,000	----	-1,000	-100.0%
14-D-901 Spent fuel handling recapitalization project, NRF.....	----	----	----	----	141,100	+141,100	N/A
13-D-905 Remote-handled low-level waste facility, INL.....	----	21,073	----	21,073	14,420	-6,653	-31.6%
13-D-904 KS Radiological work and storage building, KSO.....	----	600	----	600	20,100	+19,500	+3,250.0%
10-D-903, Security upgrades, KAPL.....	92	----	----	----	7,400	+7,400	N/A
08-D-190 Expended Core Facility M-290 receiving/discharge station, Naval Reactor Facility, ID.....	----	1,700	----	1,700	400	-1,300	-76.5%
Total, Construction.....	92	24,373	----	24,373	209,920	+185,547	+761.3%
Subtotal, Naval Reactors.....	994,118	1,108,983	----	1,108,983	1,377,100	+268,117	+24.2%
Adjustments:							
Use of prior year balances (Naval reactors).....	----	-13,983	----	-13,983	----	+13,983	+100.0%
Total, Adjustments.....	----	-13,983	----	-13,983	----	+13,983	+100.0%
Total, Naval Reactors.....	994,118	1,095,000	----	1,095,000	1,377,100	+282,100	+25.8%
NNSA Federal Salaries And Expenses							
Office of the Administrator							
Office of the administrator.....	377,457	377,000	----	377,000	----	-377,000	-100.0%
Total, Office of the Administrator.....	377,457	377,000	----	377,000	----	-377,000	-100.0%
Federal Salaries and Expenses							
Program direction.....	----	----	----	----	410,842	+410,842	N/A
Total, Federal Salaries and Expenses.....	----	----	----	----	410,842	+410,842	N/A
Total, NNSA Federal Salaries And Expenses.....	377,457	377,000	----	377,000	410,842	+33,842	+9.0%
Cerro Grande Fire Activities							
Rescission of Prior Year Balances.....	-61	----	----	----	----	0	N/A
Total, National Nuclear Security Administration.....	10,575,789	11,207,000	----	11,207,000	11,658,000	+451,000	+4.0%

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	FY 2013 Current Approp.	FY 2014 Enacted Approp.	FY 2014 Adjustments	FY 2014 Current Approp.	FY 2015 Congressional Request	FY 2015 vs. FY 2014	
						\$	%
Assistant Secretary For Energy Efficiency And Renewable Energy							
Energy Efficiency and Renewable Energy							
Energy Efficiency and Renewable Energy RDD&D							
Vehicle technologies.....	303,165	289,737	----	289,737	359,000	+69,263	+23.9%
Biomass and biorefinery systems RD&D.....	185,190	----	----	----	----	0	N/A
Bioenergy technologies.....	----	232,290	----	232,290	253,200	+20,910	+9.0%
Hydrogen and fuel cell technologies.....	95,844	92,928	----	92,928	92,983	+55	+0.1%
Solar energy.....	269,050	257,058	----	257,058	282,300	+25,242	+9.8%
Wind energy.....	86,129	88,126	----	88,126	115,000	+26,874	+30.5%
Water power.....	54,687	58,565	----	58,565	62,500	+3,935	+6.7%
Geothermal technologies.....	35,025	45,775	----	45,775	61,500	+15,725	+34.4%
Industrial technologies.....	114,254	----	----	----	----	0	N/A
Advanced manufacturing.....	----	180,471	----	180,471	305,100	+124,629	+69.1%
Federal energy management program.....	28,265	28,248	----	28,248	36,200	+7,952	+28.2%
Building technologies.....	204,601	177,868	----	177,868	211,700	+33,832	+19.0%
Weatherization & intergovernmental program							
Weatherization assistance program							
Weatherization assistance.....	128,879	170,898	----	170,898	224,600	+53,702	+31.4%
Training and technical assistance.....	2,826	2,998	----	2,998	3,000	+2	+0.1%
Total, Weatherization assistance program.....	131,705	173,896	----	173,896	227,600	+53,704	+30.9%
State energy program grants.....	47,108	49,970	----	49,970	63,100	+13,130	+26.3%
Tribal energy activities.....	9,421	6,996	----	6,996	----	-6,996	-100.0%
Clean energy and economic development partnerships.....	----	----	----	----	14,000	+14,000	N/A
Total, Weatherization & intergovernmental program.....	188,234	230,862	----	230,862	304,700	+73,838	+32.0%
Facilities and infrastructure							
National renewable energy laboratory (NREL)							
Operation and maintenance							
Operation and maintenance.....	24,880	45,973	----	45,973	56,000	+10,027	+21.8%
Program direction.....	160,455	162,000	----	162,000	160,000	-2,000	-1.2%
Strategic programs.....	23,554	23,540	----	23,540	21,779	-1,761	-7.5%
Subtotal, Energy Efficiency and Renew. Energy RDD.....	1,773,333	1,913,441	----	1,913,441	2,321,962	+408,521	+21.4%
Subtotal, Energy Efficiency and Renewable Energy.....	1,773,333	1,913,441	----	1,913,441	2,321,962	+408,521	+21.4%
Adjustments:							
Use of prior year balances.....	-81,576	-2,382	----	-2,382	-5,213	-2,831	-118.8%
Rescission of prior year balances.....	----	-10,418	----	-10,418	----	+10,418	+100.0%
Total, Energy Efficiency And Renewable Energy.....	1,691,757	1,900,641	----	1,900,641	2,316,749	+416,108	+21.9%
(Total, Federal Energy Assistance grants, non-add).....	(178,813)	(223,866)	(----)	(223,866)	(290,700)		
(Total, EERE RDD&D, non-add).....	(1,512,944)	(1,676,775)	(----)	(1,676,775)	(2,026,049)		
Office Of Electricity Delivery & Energy Reliability							
Electricity Delivery & Energy Reliability							
Clean energy transmission and reliability.....	23,393	32,383	----	32,383	36,000	+3,617	+11.2%
Smart grid research and development.....	19,968	14,592	----	14,592	24,400	+9,808	+67.2%
Cybersecurity for energy delivery systems.....	29,136	43,476	----	43,476	42,000	-1,476	-3.4%
Energy storage.....	18,356	15,192	----	15,192	19,000	+3,808	+25.1%
Permitting, siting and analysis.....	6,626	----	----	----	----	0	N/A
National electricity delivery.....	----	5,997	----	5,997	7,000	+1,003	+16.7%
Infrastructure security & energy restoration.....	6,149	7,996	----	7,996	22,600	+14,604	+182.6%
Program direction.....	25,568	27,606	----	27,606	29,000	+1,394	+5.0%
Total, Electricity Delivery & Energy Reliability.....	129,196	147,242	----	147,242	180,000	+32,758	+22.2%
Assistant Secretary For Fossil Energy							
Fossil Energy Research and Development							
Coal							
CCS demonstrations							
Natural gas carbon capture and storage.....	----	----	----	----	25,000	+25,000	N/A
Total, CCS demonstrations.....	----	----	----	----	25,000	+25,000	N/A
CCS and power systems							
Carbon capture.....	63,725	92,000	----	92,000	77,000	-15,000	-16.3%
Carbon storage.....	106,745	108,766	----	108,766	80,084	-28,682	-26.4%
Advanced energy systems.....	92,438	99,500	----	99,500	51,000	-48,500	-48.7%
Cross cutting research.....	45,618	41,925	----	41,925	35,292	-6,633	-15.8%
NETL coal research and development.....	33,338	50,011	----	50,011	34,031	-15,980	-32.0%
Total, CCS and power systems.....	341,864	392,202	----	392,202	277,407	-114,795	-29.3%
Total, Coal.....	341,864	392,202	----	392,202	302,407	-89,795	-22.9%
Natural gas technologies.....	13,865	20,600	----	20,600	35,000	+14,400	+69.9%

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						\$	%
Unconventional fossil energy technologies							
from Petroleum - Oil technologies.....	4,621	15,000	----	15,000	----	-15,000	-100.0%
Program direction.....	114,201	120,000	----	120,000	114,202	-5,798	-4.8%
Plant and capital equipment.....	15,982	16,032	----	16,032	15,294	-738	-4.6%
Fossil energy environmental restoration.....	7,515	5,897	----	5,897	7,897	+2,000	+33.9%
Special recruitment programs.....	667	700	----	700	700	0	N/A
Subtotal, Fossil Energy Research and Development.....	498,715	570,431	----	570,431	475,500	-94,931	-16.6%
Adjustments:							
Use of prior year balances.....	----	-8,500	----	-8,500	----	+8,500	+100.0%
Total, Adjustments.....	----	-8,500	----	-8,500	----	+8,500	+100.0%
Total, Fossil Energy Research and Development.....	498,715	561,931	----	561,931	475,500	-86,431	-15.4%
Clean Coal Technology							
Rescission of prior year balances.....	----	----	----	----	-6,600	-6,600	N/A
Naval Petroleum & Oil Shale Reserves							
Naval petroleum & oil shale reserves.....	14,129	19,999	----	19,999	19,950	-49	-0.2%
Total, Naval Petroleum & Oil Shale Reserves.....	14,129	19,999	----	19,999	19,950	-49	-0.2%
Elk Hills School Lands Fund							
California teachers' pension fund payment.....	----	----	----	----	15,580	+15,580	N/A
Strategic Petroleum Reserve							
Strategic petroleum reserve.....	182,625	189,360	----	189,360	205,000	+15,640	+8.3%
Total, Strategic Petroleum Reserve.....	182,625	189,360	----	189,360	205,000	+15,640	+8.3%
Northeast Home Heating Oil Reserve							
Northeast Home heating oil reserve.....	9,590	8,000	----	8,000	7,600	-400	-5.0%
Discretionary rescission (unob. balances).....	-6,000	----	----	----	----	0	N/A
Use of prior year balances.....	----	----	----	----	-6,000	-6,000	N/A
Total, Northeast Home Heating Oil Reserve.....	3,590	8,000	----	8,000	1,600	-6,400	-80.0%
Total, Fossil Energy.....	699,059	779,290	----	779,290	711,030	-68,260	-8.8%
Office Of Nuclear Energy							
Nuclear Energy							
Research and Development							
Nuclear Energy Enabling Technologies.....	67,904	71,109	----	71,109	78,246	+7,137	+10.0%
Integrated University Program.....	4,677	5,500	----	5,500	----	-5,500	-100.0%
Reactor Concepts RD&D.....	104,780	112,822	----	112,822	100,540	-12,282	-10.9%
Fuel cycle research and development.....	169,896	186,205	----	186,205	189,100	+2,895	+1.6%
International nuclear energy cooperation.....	2,806	2,496	----	2,496	3,000	+504	+20.2%
SMR licensing technical support.....	62,670	110,000	----	110,000	97,000	-13,000	-11.8%
Total, Research and Development.....	412,733	488,132	----	488,132	467,886	-20,246	-4.1%
Radiological facilities management							
Space and defense infrastructure.....	60,707	19,968	----	19,968	----	-19,968	-100.0%
Research reactor infrastructure.....	4,663	5,000	----	5,000	5,000	0	N/A
Total, Radiological facilities management.....	65,370	24,968	----	24,968	5,000	-19,968	-80.0%
Idaho facilities management							
Idaho operations and infrastructure.....	144,981	179,878	----	179,878	180,541	+663	+0.4%
Construction:							
13-D-905 RHLLW disposal project.....	----	16,398	----	16,398	5,369	-11,029	-67.3%
Total, Idaho facilities management.....	144,981	196,276	----	196,276	185,910	-10,366	-5.3%
Idaho sitewide safeguards and security.....	----	94,000	----	94,000	104,000	+10,000	+10.6%
STEP (Supercritical CO2).....	----	----	----	----	27,500	+27,500	N/A
Program direction.....	85,118	90,000	----	90,000	73,090	-16,910	-18.8%
Subtotal, Nuclear Energy.....	708,202	893,376	----	893,376	863,386	-29,990	-3.4%
Adjustments:							
Transfer from state department.....	227	----	----	----	----	0	N/A
Use of prior year balances.....	----	-5,000	----	-5,000	----	+5,000	+100.0%
Total, Adjustments.....	227	-5,000	----	-5,000	----	+5,000	+100.0%
Total, Nuclear Energy.....	708,429	888,376	----	888,376	863,386	-24,990	-2.8%
Other Defense Activities							
Infrastructure							
Idaho sitewide safeguards and security.....	89,853	----	----	----	----	0	N/A
Total, Nuclear Energy.....	798,282	888,376	----	888,376	863,386	-24,990	-2.8%

***Idaho Safeguards and Security is alternately included in Nuclear Energy (FY 13 Request and FY 13 Senate) and in Other Defense Activities (FY 12 Enacted and FY 13 House)

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						\$	%
Assistant Secretary For Environmental Management							
Non-Defense Environmental Cleanup							
Fast flux test reactor facility (WA).....	2,562	2,542	---	2,542	2,562	+20	+0.8%
Gaseous diffusion plants.....	95,336	96,222	---	96,222	104,403	+8,181	+8.5%
Small sites.....	65,953	71,183	---	71,183	60,223	-10,960	-15.4%
West Valley demonstration project.....	59,606	64,000	---	64,000	58,986	-5,014	-7.8%
Subtotal, Non-defense environmental cleanup.....	223,457	233,947	---	233,947	226,174	-7,773	-3.3%
Use of prior year balances.....	---	-2,206	---	-2,206	---	+2,206	+100.0%
Total, Non-Defense Environmental Cleanup.....	223,457	231,741	---	231,741	226,174	-5,567	-2.4%
Defense Environmental Cleanup							
Closure sites:							
Closure sites administration.....	4,943	4,702	---	4,702	4,889	+187	+4.0%
Hanford site:							
River corridor and other cleanup operations:							
River corridor and other cleanup operations.....	356,207	408,634	---	408,634	332,788	-75,846	-18.6%
Central plateau remediation:							
Central plateau remediation.....	502,921	512,665	---	512,665	474,292	-38,373	-7.5%
Construction							
15-D-401 Containerized sludge (RI-0012).....	---	---	---	---	26,290	+26,290	N/A
Total, Central plateau remediation.....	502,921	512,665	---	512,665	500,582	-12,083	-2.4%
Richland community and regulatory support.....	17,969	19,701	---	19,701	14,701	-5,000	-25.4%
Total, Hanford site.....	877,097	941,000	---	941,000	848,071	-92,929	-9.9%
Idaho National Laboratory:							
Idaho cleanup and waste disposition.....	351,995	383,300	---	383,300	364,293	-19,007	-5.0%
Idaho community and regulatory support.....	3,771	3,700	---	3,700	2,910	-790	-21.4%
Total, Idaho National Laboratory.....	355,766	387,000	---	387,000	367,203	-19,797	-5.1%
NNSA sites and Nevada off-sites							
Lawrence Livermore National Laboratory(Defense).....	1,998	1,476	---	1,476	1,366	-110	-7.5%
Nuclear facility D & D							
Separations Process Research Unit.....	21,795	23,700	---	23,700	---	-23,700	-100.0%
Nevada.....	60,795	61,897	---	61,897	64,851	+2,954	+4.8%
Sandia National Laboratories.....	2,588	2,814	---	2,814	2,801	-13	-0.5%
Los Alamos National Laboratory							
Los Alamos National Laboratory.....	192,033	224,789	---	224,789	196,017	-28,772	-12.8%
Construction:							
15-D-406 Hexavalent chromium D & D (VI-LanI-0030).....	---	---	---	---	28,600	+28,600	N/A
Total, Los Alamos National Laboratory.....	192,033	224,789	---	224,789	224,617	-172	-0.1%
Total, NNSA sites and Nevada off-sites.....	279,209	314,676	---	314,676	293,635	-21,041	-6.7%
Oak Ridge Reservation:							
OR cleanup and disposition							
OR cleanup and disposition.....	75,804	83,220	---	83,220	71,137	-12,083	-14.5%
Construction:							
15-D-405 - Sludge Buildout.....	---	---	---	---	4,200	+4,200	N/A
Total, OR cleanup and disposition.....	75,804	83,220	---	83,220	75,337	-7,883	-9.5%
Solid waste stabilization and disposition							
Oak Ridge technology development.....	---	4,091	---	4,091	3,000	-1,091	-26.7%
OR reservation community & regulatory support.....	5,894	4,365	---	4,365	4,365	0	N/A
Building 3019.....	34,025	---	---	---	---	0	N/A
OR Nuclear facility D & D							
OR Nuclear facility D & D.....	67,746	73,716	---	73,716	73,155	-561	-0.8%
Construction							
14-D-403 Outfall 200 Mercury Treatment Facility.....	---	4,608	---	4,608	9,400	+4,792	+104.0%
Total, OR Nuclear facility D & D.....	67,746	78,324	---	78,324	82,555	+4,231	+5.4%
U233 Disposition Program.....	---	45,000	---	45,000	41,626	-3,374	-7.5%
Total, Oak Ridge Reservation.....	183,469	215,000	---	215,000	206,883	-8,117	-3.8%
Office of River Protection:							
Waste treatment & immobilization plant							
01-D-416 A-D/ORP-0060 / Major construction.....	515,429	510,000	---	510,000	575,000	+65,000	+12.7%
01-D-16E Pretreatment facility.....	118,927	180,000	---	180,000	115,000	-65,000	-36.1%
Total, Waste treatment & immobilization plant.....	634,356	690,000	---	690,000	690,000	0	N/A
Tank farm activities							
Rad liquid tank waste stabilization and disposition.....	463,085	520,216	---	520,216	522,000	+1,784	+0.3%

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						\$	%
Construction:							
15-D-409 Low Activity Waste Pretreatment System, Hanford.....	----	----	----	----	23,000	+23,000	N/A
Total, Tank farm activities.....	463,085	520,216	----	520,216	545,000	+24,784	+4.8%
Total, Office of River protection.....	1,097,441	1,210,216	----	1,210,216	1,235,000	+24,784	+2.0%
Savannah River sites:							
Savannah River risk management operations:							
Savannah River risk management operations.....	397,761	432,491	----	432,491	416,276	-16,215	-3.7%
SR community and regulatory support.....	11,014	11,210	----	11,210	11,013	-197	-1.8%
Radioactive liquid tank waste							
Radioactive liquid tank waste stabilization and disposition.....	579,144	565,533	----	565,533	553,175	-12,358	-2.2%
Construction:							
15-D-402 - Saltstone Disposal Unit #6.....	----	----	----	----	34,642	+34,642	N/A
05-D-405 Salt waste processing facility,							
Savannah River.....	106,816	125,000	----	125,000	135,000	+10,000	+8.0%
Total, Construction.....	106,816	125,000	----	125,000	169,642	+44,642	+35.7%
Total, Radioactive liquid tank waste.....	685,960	690,533	----	690,533	722,817	+32,284	+4.7%
Total, Savannah River site.....	1,094,735	1,134,234	----	1,134,234	1,150,106	+15,872	+1.4%
Waste Isolation Pilot Plant							
Waste isolation pilot plant.....	197,838	216,193	----	216,193	216,020	-173	-0.1%
Program direction.....	295,770	300,000	----	300,000	280,784	-19,216	-6.4%
Program support.....	18,221	17,979	----	17,979	14,979	-3,000	-16.7%
Safeguards and Security:							
Oak Ridge Reservation.....	18,845	18,800	----	18,800	16,382	-2,418	-12.9%
Paducah.....	7,297	12,434	----	12,434	7,297	-5,137	-41.3%
Portsmouth.....	16,472	12,500	----	12,500	8,492	-4,008	-32.1%
Richland/Hanford Site.....	63,668	69,078	----	69,078	63,668	-5,410	-7.8%
Savannah River Site.....	119,549	121,196	----	121,196	132,196	+11,000	+9.1%
Waste Isolation Pilot Project.....	4,455	4,977	----	4,977	4,455	-522	-10.5%
West Valley.....	1,471	2,015	----	2,015	1,471	-544	-27.0%
Total, Safeguards and Security.....	231,757	241,000	----	241,000	233,961	-7,039	-2.9%
Technology development.....	9,808	18,000	----	18,000	13,007	-4,993	-27.7%
Uranium enrichment D&D fund contribution.....	----	----	----	----	463,000	+463,000	N/A
Subtotal, Defense environmental cleanup.....	4,646,054	5,000,000	----	5,000,000	5,327,538	+327,538	+6.6%
Use of prior year balances.....	-19,000	----	----	----	----	0	N/A
Total, Defense Environmental Cleanup.....	4,627,054	5,000,000	----	5,000,000	5,327,538	+327,538	+6.6%
Uranium Enrichment Decontamination and Decommissioning Fund							
Oak Ridge.....	200,366	195,741	----	195,741	137,898	-57,843	-29.6%
Paducah							
Paducah.....	92,534	265,220	----	265,220	198,729	-66,491	-25.1%
Construction							
15-U-407 On-site waste disposal facility Paducah (PA-0040).....	----	----	----	----	8,486	+8,486	N/A
Total, Paducah.....	92,534	265,220	----	265,220	207,215	-58,005	-21.9%
Portsmouth							
Portsmouth.....	155,331	137,613	----	137,613	131,461	-6,152	-4.5%
Construction							
15-U-408 On-site waste disposal facility Portsmouth (PO-0040).....	----	----	----	----	28,539	+28,539	N/A
Total, Portsmouth.....	155,331	137,613	----	137,613	160,000	+22,387	+16.3%
Pension and community and regulatory support							
Oak Ridge.....	----	----	----	----	21,693	+21,693	N/A
Paducah.....	----	----	----	----	2,375	+2,375	N/A
Portsmouth.....	----	----	----	----	1,795	+1,795	N/A
Total, Pension and community& regulatory support.....	----	----	----	----	25,863	+25,863	N/A
Total, Uranium Enrichment D&D Fund.....	448,231	598,574	----	598,574	530,976	-67,598	-11.3%
Uranium Enrichment D&D Fund Discretionary Payment							
Transfer payment from Defense ER&WM.....	----	----	----	----	-463,000	-463,000	N/A
Total, Uranium enrichment D&D fund.....	----	----	----	----	-463,000	-463,000	N/A
Total, Environmental Management.....	5,298,742	5,830,315	----	5,830,315	5,621,688	-208,627	-3.6%

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						\$	%
Civilian Radioactive Waste Management							
Defense Nuclear Waste Disposal							
Rescission of prior year balances.....	-727	---	---	---	---	0	N/A
Office Of Legacy Management							
Other Defense Activities							
Legacy management.....	144,603	163,271	---	163,271	158,639	-4,632	-2.8%
Program direction.....	11,096	13,712	---	13,712	13,341	-371	-2.7%
Total, Other Defense Activities.....	155,699	176,983	---	176,983	171,980	-5,003	-2.8%
Total, Office Of Legacy Management.....	155,699	176,983	---	176,983	171,980	-5,003	-2.8%
Office Of Science							
Office of Science							
Advanced scientific computing research.....	405,000	478,093	---	478,093	541,000	+62,907	+13.2%
Basic energy sciences							
Research.....	1,504,053	1,609,929	---	1,609,929	1,667,800	+57,871	+3.6%
Construction							
13-SC-10 Linac Coherent Light Source-II, SLAC.....	---	75,700	---	75,700	138,700	+63,000	+83.2%
07-SC-06 National Synchrotron light source II (NSLS-II) Brookhaven National Laboratory, NY.....	47,203	26,300	---	26,300	---	-26,300	-100.0%
Total, Construction.....	47,203	102,000	---	102,000	138,700	+36,700	+36.0%
Total, Basic energy sciences.....	1,551,256	1,711,929	---	1,711,929	1,806,500	+94,571	+5.5%
Biological and environmental research.....	560,657	609,696	---	609,696	628,000	+18,304	+3.0%
Fusion energy sciences							
Research.....	377,776	305,177	---	305,177	266,000	-39,177	-12.8%
Construction:							
14-SC-60 ITER.....	---	199,500	---	199,500	150,000	-49,500	-24.8%
Total, Fusion energy sciences.....	377,776	504,677	---	504,677	416,000	-88,677	-17.6%
High energy physics							
Research.....	715,742	745,521	---	745,521	719,000	-26,521	-3.6%
Construction:							
11-SC-40 Long baseline neutrino experiment, FNAL.....	3,781	16,000	---	16,000	---	-16,000	-100.0%
11-SC-41 Muon to electron conversion experiment, FNAL.....	8,000	35,000	---	35,000	25,000	-10,000	-28.6%
Total, Construction.....	11,781	51,000	---	51,000	25,000	-26,000	-51.0%
Total, High energy physics.....	727,523	796,521	---	796,521	744,000	-52,521	-6.6%
Nuclear physics							
Operation and maintenance.....	466,676	488,638	---	488,638	487,073	-1,565	-0.3%
Construction:							
14-SC-50 Facility for rare isotope beams Michigan State University.....	---	55,000	---	55,000	90,000	+35,000	+63.6%
06-SC-01 12 GeV continuous electron beam accelerator facility upgrade, Thomas Jefferson National Accelerator Facility Newport News, VA.....	40,572	25,500	---	25,500	16,500	-9,000	-35.3%
Total, Construction.....	40,572	80,500	---	80,500	106,500	+26,000	+32.3%
Total, Nuclear physics.....	507,248	569,138	---	569,138	593,573	+24,435	+4.3%
Workforce development for teachers and scientists.....	17,486	26,500	---	26,500	19,500	-7,000	-26.4%
Science laboratories infrastructure							
Infrastructure support							
Payment in lieu of taxes.....	1,385	1,385	---	1,385	1,412	+27	+1.9%
Oak Ridge landlord.....	5,934	5,951	---	5,951	5,777	-174	-2.9%
Facilities and infrastructure.....	900	900	---	900	3,100	+2,200	+244.4%
Total, Infrastructure support.....	8,219	8,236	---	8,236	10,289	+2,053	+24.9%
Construction							
15-SC-78 Integrative genomics building, LBNL.....	---	---	---	---	12,090	+12,090	N/A
15-SC-77 Photon science laboratory building, SLAC.....	---	---	---	---	12,890	+12,890	N/A
15-SC-76 Materials design laboratory, ANL.....	---	---	---	---	7,000	+7,000	N/A

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						\$	%
15-SC-75 Infrastructure and operational Improvements, PPPL.....	---	---	---	---	25,000	+25,000	N/A
13-SC-70 Utilities upgrade, FNAL.....	---	34,900	---	34,900	---	-34,900	-100.0%
13-SC-71 TJNAF utility infrastructure modernization, TJNAF.....	---	29,200	---	29,200	---	-29,200	-100.0%
12-SC-70 Science and user support building, SLAC.....	14,512	25,482	---	25,482	11,920	-13,562	-53.2%
10-SC-70 Research support building and infrastructure modernization, SLAC.....	36,382	---	---	---	---	0	N/A
10-SC-71 Energy sciences building, ANL.....	32,030	---	---	---	---	0	N/A
10-SC-72 Renovate science laboratories, Phase II, BNL.....	14,530	---	---	---	---	0	N/A
Total, Science laboratories infrastructure.....	105,673	97,818	---	97,818	79,189	-18,629	-19.0%
Safeguards and security.....	77,506	87,000	---	87,000	94,000	+7,000	+8.0%
Science Program direction.....	174,862	185,000	---	185,000	189,393	+4,393	+2.4%
Small business innovation research (SBIR).....	176,208	---	---	---	---	0	N/A
Total, Office Of Science.....	4,681,195	5,066,372	---	5,066,372	5,111,155	+44,783	+0.9%
Advanced Research Projects Agency - Energy							
Advanced Research Projects Agency - Energy (previously Energy Transformation Acceleration Fund)							
ARPA-E projects.....	226,647	252,000	---	252,000	295,750	+43,750	+17.4%
Program direction.....	23,989	28,000	---	28,000	29,250	+1,250	+4.5%
Total, Advanced Research Projects Agency - Energy.....	250,636	280,000	---	280,000	325,000	+45,000	+16.1%
Total, Advanced Research Projects Agency - Energy.....	250,636	280,000	---	280,000	325,000	+45,000	+16.1%
Office Of The Secretary							
Departmental Administration							
Program direction.....	4,849	5,008	---	5,008	5,008	0	N/A
Total, Office Of The Secretary.....	4,849	5,008	---	5,008	5,008	0	N/A
Cost Of Work/Revenues							
Departmental Administration							
Cost of work for others.....	48,537	48,537	---	48,537	42,000	-6,537	-13.5%
Miscellaneous revenues.....	-111,623	-108,188	---	-108,188	-119,171	-10,983	-10.2%
Total, Cost Of Work/Revenues.....	-63,086	-59,651	---	-59,651	-77,171	-17,520	-29.4%
Chief Information Officer							
Departmental Administration							
Program direction.....	33,614	35,401	---	35,401	33,188	-2,213	-6.3%
Cybersecurity and secure communications.....	20,136	30,795	---	30,795	21,364	-9,431	-30.6%
Corporate IT program support.....	25,135	15,866	---	15,866	19,612	+3,746	+23.6%
Subtotal, Departmental Administration.....	78,885	82,062	---	82,062	74,164	-7,898	-9.6%
Use of prior year balances.....	---	---	---	---	-2,205	-2,205	N/A
Funding from other defense activities (CIO).....	-78,885	-79,857	---	-79,857	-71,959	+7,898	+9.9%
Total, Departmental Administration.....	---	2,205	---	2,205	---	-2,205	-100.0%
Other Defense Activities							
Defense related administrative support (CIO).....	78,885	79,857	---	79,857	71,959	-7,898	-9.9%
Total, Chief Information Officer.....	78,885	82,062	---	82,062	71,959	-10,103	-12.3%
Chief Financial Officer							
Departmental Administration							
Program direction.....	49,576	47,825	---	47,825	47,182	-643	-1.3%
Subtotal, Departmental Administration.....	49,576	47,825	---	47,825	47,182	-643	-1.3%
Funding from other defense activities (CFO).....	-30,210	-38,979	---	-38,979	-46,877	-7,898	-20.3%
Total, Departmental Administration.....	19,366	8,846	---	8,846	305	-8,541	-96.6%

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						\$	%
Other Defense Activities							
Defense related administrative support							
Defense related administrative support (CFO).....	30,210	38,979	----	38,979	46,877	+7,898	+20.3%
Total, Other Defense Activities.....	30,210	38,979	----	38,979	46,877	+7,898	+20.3%
Total, Chief Financial Officer.....	49,576	47,825	----	47,825	47,182	-643	-1.3%
Office Of Management							
Program direction.....	59,437	57,599	----	57,599	68,293	+10,694	+18.6%
Total, Management.....	59,437	57,599	----	57,599	68,293	+10,694	+18.6%
Chief Human Capital Officer							
Departmental Administration							
Program direction.....	23,458	24,488	----	24,488	25,400	+912	+3.7%
Total, Chief Human Capital Officer.....	23,458	24,488	----	24,488	25,400	+912	+3.7%
Office Of Hearings And Appeals							
Other Defense Activities							
Office of hearings and appeals.....	3,803	5,022	----	5,022	5,500	+478	+9.5%
Total, Hearings And Appeals.....	3,803	5,022	----	5,022	5,500	+478	+9.5%
Assistant Secretary For Congressional And Intergovernmental Affairs							
Departmental Administration							
Program direction.....	4,521	4,700	----	4,700	6,300	+1,600	+34.0%
Total, Congressional And Intergovernmental Affairs.....	4,521	4,700	----	4,700	6,300	+1,600	+34.0%
Office Of Public Affairs							
Departmental Administration							
Program direction.....	3,664	3,597	----	3,597	3,431	-166	-4.6%
Total, Public Affairs.....	3,664	3,597	----	3,597	3,431	-166	-4.6%
Office Of Indian Energy Policy & Programs							
Departmental Administration							
Office of Indian energy policy and programs (DA).....	1,928	2,506	----	2,506	----	-2,506	-100.0%
Indian Energy Programs							
Office of Indian energy policy and programs (IE).....	----	----	----	----	2,510	+2,510	N/A
Tribal energy program.....	----	----	----	----	13,490	+13,490	N/A
Total, Indian Energy Programs.....	----	----	----	----	16,000	+16,000	N/A
Total, Indian Energy Policy & Programs.....	1,928	2,506	----	2,506	16,000	+13,494	+538.5%
Office Of General Counsel							
Departmental Administration							
Program direction.....	31,863	33,053	----	33,053	33,000	-53	-0.2%
Use of prior year balances.....	----	----	----	----	-2,000	-2,000	N/A
Total, General Counsel.....	31,863	33,053	----	33,053	31,000	-2,053	-6.2%
Assistant Secretary For Policy And International Affairs							
Departmental Administration							
Program direction.....	19,780	----	----	----	----	0	N/A
Policy analysis and system studies (PI).....	425	----	----	----	----	0	N/A
Environmental policy studies.....	501	----	----	----	----	0	N/A
Climate Change Technology Program (prog. supp.).....	5,285	----	----	----	----	0	N/A
Total, Policy And International Affairs.....	25,991	----	----	----	----	0	N/A
Energy Policy And Systems Analysis							
Departmental Administration							
Program direction.....	----	16,181	----	16,181	38,545	+22,364	+138.2%
Policy analysis and system studies.....	----	441	----	441	----	-441	-100.0%
Climate change domestic.....	----	2,647	----	2,647	----	-2,647	-100.0%
Total, Energy Policy And Systems Analysis.....	----	19,269	----	19,269	38,545	+19,276	+100.0%

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						\$	%
International Affairs							
Departmental Administration							
Program direction.....	---	12,518	---	12,518	18,441	+5,923	+47.3%
Environmental policy studies.....	---	520	---	520	---	-520	-100.0%
Climate change international.....	---	2,835	---	2,835	---	-2,835	-100.0%
Total, International Affairs.....	---	15,873	---	15,873	18,441	+2,568	+16.2%
Office Of Small And Disadvantaged Business Utilization							
Departmental Administration business utilization							
Program direction.....	---	---	---	---	2,253	+2,253	N/A
Office Of Economic Impact And Diversity							
Departmental Administration							
Program direction.....	5,456	6,197	---	6,197	5,574	-623	-10.1%
Minority economic impact.....	1,748	2,759	---	2,759	1,673	-1,086	-39.4%
Total, Economic Impact And Diversity.....	7,204	8,956	---	8,956	7,247	-1,709	-19.1%
Office Of Inspector General							
Office of inspector general.....	39,803	42,120	---	42,120	50,288	+8,168	+19.4%
Use of prior year balances.....	---	---	---	---	-10,420	-10,420	N/A
Total, Office Of Inspector General.....	39,803	42,120	---	42,120	39,868	-2,252	-5.3%
Advanced Technology Vehicles Manufacturing Loan Program							
Administrative expenses.....	5,686	6,000	---	6,000	4,000	-2,000	-33.3%
Total, Advanced Technology Vehicles Manufacturing Loan Program.....	5,686	6,000	---	6,000	4,000	-2,000	-33.3%
Title 17 - Innovative Technology Loan Guarantee Program							
Administrative operations.....	36,088	42,000	---	42,000	42,000	0	N/A
Loan guarantee, offsetting collections.....	-36,088	-22,000	-26,000	-48,000	-35,000	-13,000	-59.1%
Total, Title 17 - Innovative Technology Loan Guarantee.....	---	20,000	-26,000	-6,000	7,000	-13,000	-65.0%
Health, Safety And Security							
Other Defense Activities							
Health, safety and security.....	136,545	143,616	---	143,616	---	-143,616	-100.0%
Program direction.....	93,639	108,301	---	108,301	---	-108,301	-100.0%
Total, Health, Safety And Security.....	230,184	251,917	---	251,917	---	-251,917	-100.0%
Environment, Health, Safety And Security							
Environment, health, safety and security.....	---	---	---	---	118,763	+118,763	N/A
Program direction.....	---	---	---	---	62,235	+62,235	N/A
Total, Environment, Health, Safety And Security.....	---	---	---	---	180,998	+180,998	N/A
Independent Enterprise Assessments							
Independent enterprise assessments.....	---	---	---	---	24,068	+24,068	N/A
Program direction.....	---	---	---	---	49,466	+49,466	N/A
Total, Independent Enterprise Assessments.....	---	---	---	---	73,534	+73,534	N/A
Specialized Security Activities							
Other Defense Activities							
Specialized security activities.....	171,396	202,242	---	202,242	202,152	-90	-0.0%
Total, Specialized Security Activities.....	171,396	202,242	---	202,242	202,152	-90	-0.0%
Energy Information Administration							
National energy information system.....	99,508	116,999	---	116,999	122,500	+5,501	+4.7%
Total, Energy Information Administration.....	99,508	116,999	---	116,999	122,500	+5,501	+4.7%

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Power Marketing Administrations							
Southeastern Power Administration							
Purchase power and wheeling.....	114,870	93,284	----	93,284	89,710	-3,574	-3.8%
Program direction.....	8,428	7,750	----	7,750	7,220	-530	-6.8%
Subtotal, Southeastern Power Administration.....	123,298	101,034	----	101,034	96,930	-4,104	-4.1%
Less alternative financing (for PPW).....	-14,708	-15,203	----	-15,203	-16,131	-928	-6.1%
Offsetting collections (PD).....	-8,428	-7,750	----	-7,750	-2,220	+5,530	+71.4%
Offsetting collections (for PPW).....	-100,162	-78,081	----	-78,081	-73,579	+4,502	+5.8%
Use of Prior Year Balances.....	----	----	----	----	-5,000	-5,000	N/A
Total, Southeastern Power Administration.....	----	----	----	----	----	0	N/A
Southwestern Power Administration							
Operations and maintenance.....	12,677	13,598	----	13,598	15,174	+1,576	+11.6%
Purchase power and wheeling.....	50,000	52,000	----	52,000	63,000	+11,000	+21.2%
Program direction.....	33,218	29,939	----	29,939	31,089	+1,150	+3.8%
Construction.....	10,463	6,227	----	6,227	13,403	+7,176	+115.2%
Subtotal, Southwestern Power Administration.....	106,358	101,764	----	101,764	122,666	+20,902	+20.5%
Less alternative financing (for program direction).....	-4,740	----	----	----	----	0	N/A
Less alternative financing (for O&M).....	-2,153	-2,308	----	-2,308	-5,934	-3,626	-157.1%
Less alternative financing (for PPW).....	-10,000	-10,000	----	-10,000	-10,000	0	N/A
Less alternative financing (Const).....	-5,104	-2,000	----	-2,000	-7,492	-5,492	-274.6%
Offsetting collections (for program direction).....	-27,096	-28,267	----	-28,267	-29,402	-1,135	-4.0%
Offsetting collections (for O&M).....	-6,022	-5,297	----	-5,297	-5,438	-141	-2.7%
Offsetting collections (for PPW).....	-40,000	-42,000	----	-42,000	-53,000	-11,000	-26.2%
Total, Southwestern Power Administration.....	11,243	11,892	----	11,892	11,400	-492	-4.1%
Western Area Power Administration							
Western Area Power Administration (CROM)							
Construction and rehabilitation.....	83,475	122,437	----	122,437	86,645	-35,792	-29.2%
Operation and maintenance.....	71,855	82,843	----	82,843	81,958	-885	-1.1%
Purchase power and wheeling.....	471,535	407,109	----	407,109	441,233	+34,114	+8.4%
Utah mitigation and conservation.....	3,199	----	----	----	----	0	N/A
Program Direction.....	204,227	217,709	----	217,709	227,905	+10,196	+4.7%
Subtotal, Western Area Power Administration (CROM).....	834,291	830,098	----	830,098	837,731	+7,633	+0.9%
Less alternative financing (for O & M).....	-5,282	-5,500	----	-5,500	-5,197	+303	+5.5%
Less alternative financing (for Construction).....	-62,558	-105,678	----	-105,678	-74,448	+31,230	+29.6%
Less alternative financing (for Program Dir.).....	-8,936	-5,800	----	-5,800	-5,300	+500	+8.6%
Less alternative financing (for PPW).....	-164,994	-176,371	----	-176,371	-180,713	-4,342	-2.5%
Offsetting collections (for program direction).....	-156,609	-168,193	----	-168,193	-174,285	-6,092	-3.6%
Offsetting collections (for O&M).....	-33,323	-35,796	----	-35,796	-36,745	-949	-2.7%
Offsetting collections (P.L. 108-447/109-103).....	-306,541	-230,738	----	-230,738	-260,510	-29,772	-12.9%
Offsetting collections (P.L. 98-381).....	-5,099	-6,092	----	-6,092	-7,161	-1,069	-17.5%
Total, Western Area Power Administration (CROM).....	90,949	95,930	----	95,930	93,372	-2,558	-2.7%
Falcon and Amistad Operating and Maintenance Fund							
Operation and maintenance.....	4,169	6,196	----	6,196	5,529	-667	-10.8%
Offsetting collections.....	-3,949	-4,911	----	-4,911	-4,499	+412	+8.4%
Less alternative financing.....	----	-865	----	-865	-802	+63	+7.3%
Total, Falcon and Amistad Fund.....	220	420	----	420	228	-192	-45.7%
Colorado River Basins Power Marketing Fund							
Spending authority from offsetting collections							
Equipment, contracts and other related expense.....	164,502	123,403	----	123,403	167,108	+43,705	+35.4%
Program direction.....	55,895	57,441	----	57,441	61,101	+3,660	+6.4%
Total, Spending authority from offsetting collections.....	220,397	180,844	----	180,844	228,209	+47,365	+26.2%
Offsetting collections.....	-243,397	-203,844	----	-203,844	-251,209	-47,365	-23.2%
Total, Colorado River Basins.....	-23,000	-23,000	----	-23,000	-23,000	0	N/A
Transmission Infrastructure Program							
Operating expenses.....	8,947	9,718	----	9,718	15,629	+5,911	+60.8%
Offsets and funding sources.....	-8,947	-9,718	----	-9,718	-15,629	-5,911	-60.8%
Total, Transmission Infrastructure Program.....	----	----	----	----	----	0	N/A
Total, Western Area Power Administration.....	68,169	73,350	----	73,350	70,600	-2,750	-3.7%
Total, Power Marketing Administrations.....	79,412	85,242	----	85,242	82,000	-3,242	-3.8%

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Federal Energy Regulatory Commission							
Just and Reasonable Rates, Terms, and Conditions).....	165,346	142,408	----	142,408	152,124	+9,716	+6.8%
Safe, Reliable, Secure, & Efficient Infrastructure.....	139,254	107,098	----	107,098	116,105	+9,007	+8.4%
Mission Support through Organizational Excellence.....	----	55,094	----	55,094	59,048	+3,954	+7.2%
FERC revenues.....	-304,600	-304,600	----	-304,600	-327,277	-22,677	-7.4%
Total, Federal Energy Regulatory Commission.....	----	----	----	----	----	0	N/A
Excess fees and recoveries, FERC							
Fees & recoveries in excess of annual appropriations.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%
Total, Federal Energy Regulatory Commission.....	-279	-26,236	----	-26,236	----	+26,236	+100.0%