

FUNDING BY ORGANIZATION

(Discretionary dollars in thousands)

	FY 2013 Current	FY 2014 Enacted	FY 2015 Request	FY 2015 vs. FY 2014	
				\$	%
Department of Energy Budget by Organization					
National Nuclear Security Administration					
Weapons Activities	6,966,855	7,781,000	8,314,902	+533,902	+6.9%
Defense Nuclear Nonproliferation	2,237,420	1,954,000	1,555,156	-398,844	-20.4%
Naval Reactors	994,118	1,095,000	1,377,100	+282,100	+25.8%
Federal Salaries and Expenses/1	377,457	377,000	410,842	+33,842	+9.0%
Cerro Grande Fire Activities	-61	0	0	0	N/A
Total, National Nuclear Security Administration	10,575,789	11,207,000	11,658,000	+451,000	+4.0%
Science and Energy					
Science	4,681,195	5,066,372	5,111,155	+44,783	+0.9%
Energy					
Energy Efficiency and Renewable Energy	1,691,757	1,900,641	2,316,749	+416,108	+21.9%
Electricity Delivery and Energy Reliability	129,196	147,242	180,000	+32,758	+22.2%
Fossil Energy	699,059	779,290	711,030	-68,260	-8.8%
Nuclear Energy	798,282	888,376	863,386	-24,990	-2.8%
Office of Indian Energy Policy and Programs	1,928	2,506	16,000	+13,494	+538.5%
Total, Energy	3,320,222	3,718,055	4,087,165	+369,110	+9.9%
Total, Science and Energy	8,001,417	8,784,427	9,198,320	+413,893	+4.7%
Advanced Research Projects Agency - Energy	250,636	280,000	325,000	+45,000	+16.1%
Energy Information Administration	99,508	116,999	122,500	+5,501	+4.7%
Credit Programs					
Title 17 - Innovative Technology					
Loan Guarantee Program	0	20,000	7,000	-13,000	-65.0%
Advanced Technology Vehicles Manufacturing Loan	5,686	6,000	4,000	-2,000	-33.3%
Total, Credit Programs	5,686	26,000	11,000	-15,000	-57.7%
Management and Performance					
Environmental Management	5,298,742	5,830,315	5,621,688	-208,627	-3.6%
Civilian Radioactive Waste Management	-727	0	0	0	N/A
Office of Legacy Management	155,699	176,983	171,980	-5,003	-2.8%
Chief Information Officer	78,885	82,062	71,959	-10,103	-12.3%
Management	59,437	57,599	68,293	+10,694	+18.6%
Chief Human Capital Officer	23,458	24,488	25,400	+912	+3.7%
Hearings and Appeals	3,803	5,022	5,500	+478	+9.5%
Economic Impact and Diversity	7,204	8,956	7,247	-1,709	-19.1%
Office of Small and Disadvantaged Business Utilization	0	0	2,253	+2,253	N/A
Total, Management and Performance	5,626,501	6,185,425	5,974,320	-211,105	-3.4%
Corporate Management					
Office of the Secretary	4,849	5,008	5,008	0	0.0%
Cost of Work and Revenues	-63,086	-59,651	-77,171	-17,520	-29.4%
Chief Financial Officer	49,576	47,825	47,182	-643	-1.3%
Congressional and Intergovernmental Affairs	4,521	4,700	6,300	+1,600	+34.0%
Public Affairs	3,664	3,597	3,431	-166	-4.6%
General Counsel	31,863	33,053	31,000	-2,053	-6.2%
Policy and International Affairs	25,991	0	0	0	N/A
International Affairs	0	15,873	18,441	+2,568	+16.2%
Energy Policy and Systems Analysis	0	19,269	38,545	+19,276	+100.0%
Total, Corporate Management	57,378	69,674	72,736	+3,062	+4.4%
Health, Safety and Security	230,184	251,917	0	-251,917	-100.0%
Environment, Health, Safety and Security	0	0	180,998	+180,998	N/A
Independent Enterprise Assessments	0	0	73,534	+73,534	N/A
Specialized Security Activities	171,396	202,242	202,152	-90	-0.0%
Office of the Inspector General	39,803	42,120	39,868	-2,252	-5.3%
Power Marketing Administrations	79,412	85,242	82,000	-3,242	-3.8%
Federal Energy Regulatory Commission	-279	-26,236	0	+26,236	+100.0%
Total, Discretionary Funding by Organization	25,137,431	27,224,810	27,940,428	+715,618	+2.6%

1/Formerly Office of the Administrator