

U.S. DEPARTMENT OF ENERGY  
FY 2017 Statistical Table by Organization  
(dollars in thousands - OMB Scoring)

	FY 2015 Enacted Approp.	FY 2015 Current Approp.	FY 2016 Enacted Approp.	FY 2017 Congressional Request	FY 2017 vs. FY 2016	
					\$	%
<b>Discretionary Summary By Organization</b>						
National Nuclear Security Administration						
Weapons Activities.....	8,180,359	8,180,609	8,846,948	9,243,147	+396,199	+4.5%
Defense Nuclear Nonproliferation.....	1,615,248	1,612,651	1,940,302	1,807,916	-132,386	-6.8%
Naval Reactors.....	1,233,840	1,233,840	1,375,496	1,420,120	+44,624	+3.2%
Office of the Administrator.....	-413	-413	----	----	----	----
Federal Salaries and Expenses.....	370,000	370,000	363,766	412,817	+49,051	+13.5%
<b>Total, National Nuclear Security Administration.....</b>	<b>11,399,034</b>	<b>11,396,687</b>	<b>12,526,512</b>	<b>12,884,000</b>	<b>+357,488</b>	<b>+2.9%</b>
Science and Energy						
Science.....	5,067,738	5,132,813	5,347,000	5,572,069	+225,069	+4.2%
Energy						
Energy Efficiency and Renewable Energy.....	1,914,195	1,840,847	2,069,194	2,898,400	+829,206	+40.1%
Electricity Delivery & Energy Reliability.....	146,975	143,901	206,000	262,300	+56,300	+27.3%
Fossil Energy.....	791,117	783,829	869,100	638,450	-230,650	-26.5%
Nuclear Energy.....	833,379	821,883	986,161	993,896	+7,735	+0.8%
Office of Indian Energy Policy and Programs.....	16,000	16,000	16,000	22,930	+6,930	+43.3%
Office of Technology Transitions.....	----	----	----	8,400	+8,400	N/A
<b>Total, Energy.....</b>	<b>3,701,666</b>	<b>3,606,460</b>	<b>4,146,455</b>	<b>4,824,376</b>	<b>677,921</b>	<b>+16.3%</b>
<b>Total, Science and Energy.....</b>	<b>8,769,404</b>	<b>8,739,273</b>	<b>9,493,455</b>	<b>10,396,445</b>	<b>+902,990</b>	<b>+9.5%</b>
Advanced Research Projects Agency - Energy.....	279,982	279,982	291,000	350,000	+59,000	+20.3%
Energy Information Administration.....	117,000	117,000	122,000	131,125	+9,125	+7.5%
Credit Programs						
Title 17 - Innovative Technology						
Loan Guarantee Program.....	17,000	17,000	17,000	10,000	-7,000	-41.2%
Advanced technology vehicles manufacturing loan program.....	4,000	4,000	6,000	5,000	-1,000	-16.7%
Tribal Indian Energy Loan Guarantee Program.....	----	----	----	----	----	----
<b>Total, Credit Programs.....</b>	<b>21,000</b>	<b>21,000</b>	<b>23,000</b>	<b>15,000</b>	<b>-8,000</b>	<b>-34.8%</b>
Management and Performance						
Environmental Management.....	5,861,017	5,860,585	6,218,491	5,445,350	-773,141	-12.4%
Office of Legacy Management.....	171,811	171,811	167,180	154,320	-12,860	-7.7%
Environment, Health, Safety and Security						
Mission Support.....	180,911	182,911	180,998	197,212	+16,214	+9.0%
Chief Information Officer.....	71,959	71,959	73,218	93,074	+19,856	+27.1%
Management.....	62,946	62,946	65,000	59,114	-5,886	-9.1%
Project Management Oversight Assessment.....	----	----	----	18,000	+18,000	N/A
Chief Human Capital Officer.....	24,500	24,500	24,500	25,424	+924	+3.8%
Hearings and Appeals.....	5,242	5,242	5,500	5,919	+419	+7.6%
Economic Impact and Diversity.....	9,000	8,800	10,000	11,319	+1,319	+13.2%
Office of the Energy Jobs Development.....	----	----	----	3,700	+3,700	N/A
<b>Total, Management and Performance.....</b>	<b>6,387,386</b>	<b>6,388,754</b>	<b>6,744,887</b>	<b>6,013,432</b>	<b>-731,455</b>	<b>-10.8%</b>
Corporate Management						
Office of the Secretary.....	5,008	5,008	5,008	5,300	+292	+5.8%
Cost Estimating and Program Evaluation.....	----	----	----	5,000	+5,000	N/A
Strategic Partnership Projects and Revenues.....	-78,099	-78,099	-83,971	-105,471	-21,500	-25.6%
Chief Financial Officer.....	47,000	47,000	47,024	53,084	+6,060	+12.9%
Congressional and Intergovernmental Affairs.....	4,700	4,246	6,300	6,200	-100	-1.6%
Public Affairs.....	3,431	3,231	3,431	3,431	----	----
General Counsel.....	31,000	30,554	31,000	33,000	+2,000	+6.5%
International Affairs.....	13,000	24,943	18,000	19,107	+1,107	+6.2%
Office of Small and Disadvantaged						
Business Utilization.....	2,253	2,253	3,000	3,300	+300	+10.0%
Energy Policy and Systems Analysis.....	31,181	31,181	31,297	31,000	-297	-0.9%
<b>Total, Corporate Management.....</b>	<b>59,474</b>	<b>70,317</b>	<b>61,089</b>	<b>53,951</b>	<b>-7,138</b>	<b>-11.7%</b>

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Office of Enterprise Assessments.....	73,534	71,534	73,534	76,473	+2,939	+4.0%
Specialized Security Activities.....	203,115	203,115	230,377	237,912	+7,535	+3.3%
Inspector General.....	40,500	40,500	46,424	44,424	-2,000	-4.3%
Federal Energy Management Program.....	----	----	----	----	----	----
Power Marketing Administrations.....	80,368	80,368	82,000	83,870	+1,870	+2.3%
Federal Energy Regulatory Commission.....	-28,485	-17,325	-23,587	-9,426	+14,161	+60.0%
Title XVII Loan Guar. Prog Section 1703 Negative Credit Subsidy Receipt.....	----	----	-68,000	-37,000	+31,000	+45.6%
<b>Total, Discretionary Funding.....</b>	<b>27,402,312</b>	<b>27,391,205</b>	<b>29,602,691</b>	<b>30,240,206</b>	<b>+637,515</b>	<b>+2.2%</b>

Memo: Total Discretionary by budget function

(Defense (050) function, non-add).....	( 17,714,000)	( 17,711,191)	( 18,718,840)	( 19,209,478)
(Non-Defense (250/270) function, non-add).....	( 9,688,312)	( 9,680,014)	( 10,883,851)	( 11,030,728)
(Science (250) function, non-add).....	( 5,067,738)	( 5,132,813)	( 5,347,000)	( 5,572,069)
(Energy (270) function, non-add).....	( 4,620,574)	( 4,547,201)	( 5,536,851)	( 5,458,659)

**New DOE Mandatory Funding**

Science University Grants.....	----	----	----	100,000	+100,000	N/A
21st Century Clean Transportation Plan Investments.....	----	----	----	1,335,000	+1,335,000	N/A
ARPA-E.....	----	----	----	150,000	+150,000	N/A
USEC Fund						
Oak Ridge.....	----	----	----	159,416	+159,416	N/A
Paducah						
Paducah.....	----	----	----	203,093	+203,093	N/A
Construction						
15-U-407 On-site waste disposal facility						
Paducah (PA-0040).....	----	----	----	2,437	+2,437	N/A
Total, Paducah.....	----	----	----	205,530	+205,530	N/A
Portsmouth						
Portsmouth.....	----	----	----	214,682	+214,682	N/A
Construction						
15-U-408 On-site waste disposal facility						
Portsmouth (PO-0040).....	----	----	----	41,168	+41,168	N/A
Total, Portsmouth.....	----	----	----	255,850	+255,850	N/A
Pension and community and regulatory support						
Oak Ridge.....	----	----	----	18,772	+18,772	N/A
Paducah.....	----	----	----	2,386	+2,386	N/A
Portsmouth.....	----	----	----	1,795	+1,795	N/A
Total, Pension and community& regulatory support.....	----	----	----	22,953	+22,953	N/A
Title X uranium/thorium reimbursement program.....	----	----	----	30,000	+30,000	N/A
Total, USEC Fund.....	----	----	----	<b>673,749</b>	<b>+673,749</b>	<b>N/A</b>
<b>Total, New DOE Mandatory Funding.....</b>	----	----	----	<b>2,258,749</b>	<b>+2,258,749</b>	<b>N/A</b>
<b>Total, DOE.....</b>	<b>27,402,312</b>	<b>27,391,205</b>	<b>29,602,691</b>	<b>32,498,955</b>	<b>+2,896,264</b>	<b>+9.8%</b>

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<b>National Nuclear Security Administration</b>						
Weapons Activities						
Directed stockpile work						
Life extension programs and major alterations						
B61 Life extension program.....	643,000	644,420	643,300	616,079	-27,221	-4.2%
W76 Life extension program.....	259,168	234,168	244,019	222,880	-21,139	-8.7%
W88 Alt 370.....	165,400	204,400	220,176	281,129	+60,953	+27.7%
Cruise missile warhead life extension study.....	9,418	10,360	----	----	----	----
W80-4 Life extension program.....	----	----	195,037	220,253	+25,216	+12.9%
Total, Life extension programs and major alterations.....	1,076,986	1,093,348	1,302,532	1,340,341	+37,809	+2.9%
Stockpile systems						
B61 Stockpile systems.....	109,615	114,615	52,247	57,313	+5,066	+9.7%
W76 Stockpile systems.....	45,728	41,564	50,921	38,604	-12,317	-24.2%
W78 Stockpile systems.....	62,703	59,833	64,092	56,413	-7,679	-12.0%
W80 Stockpile systems.....	70,610	75,610	68,005	64,631	-3,374	-5.0%
B83 Stockpile systems.....	63,136	63,136	42,177	41,659	-518	-1.2%
W87 Stockpile systems.....	91,255	89,005	89,299	81,982	-7,317	-8.2%
W88 Stockpile systems.....	88,060	86,625	115,685	103,074	-12,611	-10.9%
Total, Stockpile systems.....	531,107	530,388	482,426	443,676	-38,750	-8.0%
Weapons dismantlement and disposition						
Operations and maintenance.....	50,000	50,000	52,000	68,984	+16,984	+32.7%
Stockpile services						
Production support.....	350,942	352,442	447,527	457,043	+9,516	+2.1%
Research and development support.....	25,500	25,500	41,059	34,187	-6,872	-16.7%
R&D certification and safety.....	160,000	160,000	185,000	156,481	-28,519	-15.4%
Management, technology, and production.....	226,000	226,000	264,994	251,978	-13,016	-4.9%
Plutonium sustainment.....	132,000	132,000	----	----	----	----
Tritium readiness.....	140,053	140,053	----	----	----	----
Total, Stockpile services.....	1,034,495	1,035,995	938,580	899,689	-38,891	-4.1%
Strategic materials						
Uranium sustainment.....	----	----	32,916	20,988	-11,928	-36.2%
Plutonium sustainment.....	----	----	174,698	184,970	+10,272	+5.9%
Tritium sustainment.....	----	----	104,600	109,787	+5,187	+5.0%
Domestic uranium enrichment.....	----	----	50,000	50,000	----	----
Strategic materials sustainment.....	----	----	250,040	212,092	-37,948	-15.2%
Total, Strategic materials.....	----	----	612,254	577,837	-34,417	-5.6%
Total, Directed stockpile work.....	2,692,588	2,709,731	3,387,792	3,330,527	-57,265	-1.7%
Research, development, test and evaluation (RDT&E)						
Science						
Advanced certification.....	58,747	58,747	58,747	58,000	-747	-1.3%
Primary assessment technologies.....	109,000	109,000	95,512	99,000	+3,488	+3.7%
Dynamic materials properties.....	109,000	109,000	100,400	106,000	+5,600	+5.6%
Advanced radiography.....	47,000	47,000	45,700	50,500	+4,800	+10.5%
Secondary assessment technologies.....	88,344	88,344	72,900	76,000	+3,100	+4.3%
Academic alliances and partnerships.....	----	----	49,800	52,484	+2,684	+5.4%
Total, Science.....	412,091	412,091	423,059	441,984	+18,925	+4.5%
Engineering						
Enhanced surety.....	52,003	52,003	50,821	37,196	-13,625	-26.8%
Weapon systems engineering assessment						
technology.....	20,832	20,832	17,371	16,958	-413	-2.4%
Nuclear survivability.....	25,371	25,371	24,461	43,105	+18,644	+76.2%
Enhanced surveillance.....	37,799	37,799	38,724	42,228	+3,504	+9.0%
Total, Engineering.....	136,005	136,005	131,377	139,487	+8,110	+6.2%
Inertial confinement fusion ignition and high yield						
Ignition.....	77,994	77,994	76,334	75,432	-902	-1.2%
Support of other stockpile programs.....	23,598	23,598	22,843	23,363	+520	+2.3%
Diagnostics, cryogenics and experimental support						
.....	61,297	61,297	58,587	68,696	+10,109	+17.3%
Pulsed power inertial confinement fusion						
.....	5,024	5,024	4,963	5,616	+653	+13.2%
Joint program in high energy density laboratory plasmas						
.....	9,100	9,100	8,900	9,492	+592	+6.7%

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Facility operations and target production.....	335,882	335,882	339,423	340,360	+937	+0.3%
Total, Inertial confinement fusion and high yield.....	512,895	512,895	511,050	522,959	+11,909	+2.3%
Advanced simulation and computing.....	598,000	598,000	623,006	663,184	+40,178	+6.4%
Advanced manufacturing development						
Additive manufacturing.....	12,600	12,600	12,600	12,000	-600	-4.8%
Component manufacturing development.....	75,000	75,000	99,656	46,583	-53,073	-53.3%
Process technology development.....	19,600	19,600	17,800	28,522	+10,722	+60.2%
Total, Advanced manufacturing development.....	107,200	107,200	130,056	87,105	-42,951	-33.0%
Total, RDT&E.....	1,766,191	1,766,191	1,818,548	1,854,719	+36,171	+2.0%
Infrastructure and operations (formerly RTBF)						
Operating						
Operations of facilities						
Kansas City Plant.....	---	---	100,250	101,000	+750	+0.7%
Lawrence Livermore National Laboratory.....	---	---	70,671	70,500	-171	-0.2%
Los Alamos National Laboratory.....	---	---	196,460	196,500	+40	+0.0%
Nevada Test Site.....	---	---	89,000	92,500	+3,500	+3.9%
Pantex.....	---	---	58,021	55,000	-3,021	-5.2%
Sandia National Laboratory.....	---	---	115,300	118,000	+2,700	+2.3%
Savannah River Site.....	---	---	80,463	83,500	+3,037	+3.8%
Y-12 National security complex.....	---	---	120,625	107,000	-13,625	-11.3%
Total, Operations of facilities.....	---	---	830,790	824,000	-6,790	-0.8%
Safety and environmental operations.....	---	---	107,701	110,000	+2,299	+2.1%
Maintenance and repair of facilities						
Maintenance and repair of facilities.....	---	---	---	294,000	+294,000	N/A
Site maintenance.....	---	---	252,000	---	-252,000	-100.0%
High- risk excess facilities.....	---	---	25,000	---	-25,000	-100.0%
Total, Maintenance and repair of facilities.....	---	---	277,000	294,000	+17,000	+6.1%
Recapitalization						
Infrastructure and safety.....	---	---	253,724	554,643	+300,919	+118.6%
Capability based investment.....	---	---	98,800	112,639	+13,839	+14.0%
Total, Recapitalization.....	---	---	352,524	667,282	+314,758	+89.3%
Total, Operating.....	---	---	1,568,015	1,895,282	+327,267	+20.9%
Construction:						
17-D-640, U1a Complex Enhancements Project, NNSS.....	---	---	---	11,500	+11,500	N/A
17-D-630 Electrical Infrastructure Upgrades, LLNL.....	---	---	---	25,000	+25,000	N/A
16-D-621 TA-3 substation replacement, LANL.....	---	---	25,000	---	-25,000	-100.0%
16-D-515 Albuquerque complex upgrades project.....	---	---	8,000	15,047	+7,047	+88.1%
15-D-613 Emergency Operations Center, Y-12.....	---	---	17,919	2,000	-15,919	-88.8%
15-D-302, TA-55 Reinvestment project Phase 3, LANL.....	---	---	18,195	21,455	+3,260	+17.9%
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	---	---	3,903	---	-3,903	-100.0%
07-D-220 Radioactive liquid waste treatment facility upgrade project, LANL.....	---	---	11,533	---	-11,533	-100.0%
07-D-220-04 Transuranic liquid waste facility, LANL.....	---	---	40,949	17,053	-23,896	-58.4%
Uranium processing facility (UPF)						
06-D-141 PED/Construction, UPF Y-12, Oak Ridge, TN.....	---	---	289,128	575,000	+285,872	+98.9%
06-D-141 - 02 Site preparation, UPF Y-12, Oak Ridge, TN.....	---	---	140,872	---	-140,872	-100.0%
Total, Uranium processing facility (UPF).....	---	---	430,000	575,000	+145,000	+33.7%
Chemistry and metallurgy replacement (CMRR)						
04-D-125 - 04 RLUOB equipment installation.....	---	---	117,000	159,615	+42,615	+36.4%

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04-D-125 - 05 PF -4 equipment installation.....	----	----	38,610	----	-38,610	-100.0%
Total, Chemistry & metallurgy replacement(CMRR).....	----	----	155,610	159,615	+4,005	+2.6%
Total, Construction.....	----	----	711,109	826,670	+115,561	+16.3%
Total, Infrastructure and operations.....	----	----	2,279,124	2,721,952	+442,828	+19.4%
<b>Readiness in technical base and facilities (RTBF)</b>						
<b>Operating</b>						
<b>Operations of facilities</b>						
Kansas City Plant.....	125,000	125,000	----	----	----	----
Lawrence Livermore National Laboratory.....	71,000	71,000	----	----	----	----
Los Alamos National Laboratory.....	198,000	198,000	----	----	----	----
Nevada National Security Site.....	89,000	89,000	----	----	----	----
Pantex.....	75,000	72,353	----	----	----	----
Sandia National Laboratory.....	106,000	106,000	----	----	----	----
Savannah River Site.....	81,000	81,000	----	----	----	----
Y-12 National security complex.....	151,000	149,917	----	----	----	----
Total, Operations of facilities.....	896,000	892,270	----	----	----	----
Program readiness.....	68,000	71,892	----	----	----	----
Material recycle and recovery.....	126,000	126,000	----	----	----	----
Containers.....	26,000	26,000	----	----	----	----
Storage.....	40,800	40,800	----	----	----	----
Maintenance and repair of facilities.....	227,000	227,000	----	----	----	----
Recapitalization.....	224,600	224,600	----	----	----	----
Total, Operating.....	1,608,400	1,608,562	----	----	----	----
<b>Construction:</b>						
15-D-613 Emergency Operations Center, Y-12.....	2,000	2,000	----	----	----	----
15-D-301, HE Science & Engineering Facility, PX.....	11,800	11,800	----	----	----	----
15-D-302, TA-55 Reinvestment project Phase 3, LANL.....	16,062	16,062	----	----	----	----
12-D-301 TRU waste facilities, LANL.....	6,938	6,938	----	----	----	----
11-D-801 TA-55 Reinvestment project Phase 2, LANL.....	10,000	10,000	----	----	----	----
07-D-220-04 Transuranic liquid waste facility, LANL.....	7,500	7,500	----	----	----	----
06-D-141 Uranium processing facility Y-12, Oak Ridge, TN.....	335,000	335,000	----	----	----	----
04-D-125 Chemistry and metallurgy research facility replacement project, LANL.....	35,700	35,700	----	----	----	----
Total, Construction.....	425,000	425,000	----	----	----	----
Total, Readiness in technical base and facilities.....	2,033,400	2,033,562	----	----	----	----
<b>Secure transportation asset</b>						
Operations and equipment.....	121,882	122,806	140,000	179,132	+39,132	+28.0%
Program direction.....	97,118	97,118	97,118	103,600	+6,482	+6.7%
Total, Secure transportation asset.....	219,000	219,924	237,118	282,732	+45,614	+19.2%
Counterterrorism and Counterproliferation Programs.....	46,093	46,093	----	----	----	----
Nuclear counterterrorism incident response.....	177,940	178,190	----	----	----	----
<b>Site stewardship</b>						
Environmental projects and operations.....	48,700	48,700	----	----	----	----
Nuclear materials integration.....	13,300	13,300	----	----	----	----
Minority serving institution partnerships program.....	14,531	14,531	----	----	----	----
Total, Site stewardship.....	76,531	76,531	----	----	----	----
<b>Defense nuclear security</b>						
Operations and maintenance.....	636,123	636,123	639,891	657,133	+17,242	+2.7%
Security improvements program.....	----	----	30,000	----	-30,000	-100.0%
<b>Construction:</b>						
14-D-710 Device assembly facility argus installation project, NV.....	----	----	13,000	13,000	----	----
Total, Defense nuclear security.....	636,123	636,123	682,891	670,133	-12,758	-1.9%

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Information technology and cybersecurity.....	179,646	179,646	157,588	176,592	+19,004	+12.1%
Safeguards and security						
Defense nuclear security						
Legacy contractor pensions.....	307,058	307,058	283,887	248,492	-35,395	-12.5%
Domestic uranium enrichment research, development, and demonstration.....	97,200	97,200	----	----	----	----
Subtotal, Weapons activities.....	8,231,770	8,250,249	8,846,948	9,285,147	+438,199	+5.0%
Adjustments						
Use of prior year balances.....	----	-18,229	----	----	----	----
Subtotal, Weapons activities.....	8,231,770	8,232,020	8,846,948	9,285,147	+438,199	+5.0%
Rescissions:						
Rescission of prior year balances.....	-45,113	-45,113	----	-42,000	-42,000	N/A
Rescission of prior year balances (Gen. Prov.).....	-6,298	-6,298	----	----	----	----
Subtotal, Rescissions.....	-51,411	-51,411	----	-42,000	-42,000	N/A
Total, Weapons activities.....	8,180,359	8,180,609	8,846,948	9,243,147	+396,199	+4.5%
Defense Nuclear Nonproliferation						
Defense Nuclear Nonproliferation Programs						
Global material security						
Global material security.....	----	----	----	337,108	+337,108	N/A
International nuclear security.....	----	----	130,527	----	-130,527	-100.0%
Radiological security.....	----	----	153,749	----	-153,749	-100.0%
Nuclear smuggling detection.....	----	----	142,475	----	-142,475	-100.0%
Total, Global material security.....	----	----	426,751	337,108	-89,643	-21.0%
Material management and minimization						
Material management and minimization.....	----	----	----	341,094	+341,094	N/A
HEU reactor conversion.....	----	----	115,000	----	-115,000	-100.0%
Nuclear material removal.....	----	----	115,000	----	-115,000	-100.0%
Material disposition.....	----	----	86,584	----	-86,584	-100.0%
Total, Material management and minimization.....	----	----	316,584	341,094	+24,510	+7.7%
Nonproliferation and arms control.....	----	----	130,203	124,703	-5,500	-4.2%
Defense Nuclear Nonproliferation R&D.....	393,401	386,308	419,333	393,922	-25,411	-6.1%
Nonproliferation construction						
U. S. Construction:						
99-D-143 Mixed Oxide (MOX) Fuel Fabrication Facility, SRS.....	----	----	340,000	270,000	-70,000	-20.6%
Total, Nonproliferation construction.....	----	----	340,000	270,000	-70,000	-20.6%
Global threat reduction initiative						
Global threat reduction initiative.....	----	2,200	----	----	----	----
HEU reactor conversion.....	119,383	119,383	----	----	----	----
International nuclear and radiological material removal and protection.....	117,737	120,337	----	----	----	----
Domestic radiological material removal and protection.....	88,632	88,632	----	----	----	----
Total, Global threat reduction initiative.....	325,752	330,552	----	----	----	----
Nonproliferation and international security.....	141,359	141,359	----	----	----	----
International material protection and cooperation.....	270,911	270,607	----	----	----	----
Fissile materials disposition						
U.S. surplus materials disposition						
Operations and maintenance						
U.S. plutonium disposition.....	60,000	60,000	----	----	----	----
U.S. uranium disposition.....	25,000	35,000	----	----	----	----
Total, Operations and maintenance.....	85,000	95,000	----	----	----	----
Construction:						
99-D-143 Mixed oxide fuel fabrication facility, Savannah River, SC.....	345,000	345,000	----	----	----	----
Total, Construction.....	345,000	345,000	----	----	----	----
Total, U.S. surplus fissile materials						
Total, Fissile materials disposition.....	430,000	440,000	----	----	----	----
Total, Defense Nuclear Nonproliferation Programs.....	1,561,423	1,568,826	1,632,871	1,466,827	-166,044	-10.2%
Legacy contractor pensions.....	102,909	102,909	94,617	83,208	-11,409	-12.1%

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	FY 2015 Enacted Approp.	FY 2015 Current Approp.	FY 2016 Enacted Approp.	FY 2017 Congressional Request	FY 2017 vs. FY 2016	
					\$	%
Nuclear counterterrorism and incident response program.....	----	----	234,390	271,881	+37,491	+16.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,664,332	1,671,735	1,961,878	1,821,916	-139,962	-7.1%
Adjustments						
Use of prior year balances.....	-22,963	-32,963	-21,576	----	+21,576	+100.0%
Rescissions:						
Rescission of prior year balances.....	-24,731	-24,731	----	-14,000	-14,000	N/A
Rescission of prior year balances (Gen. Prov.).....	-1,390	-1,390	----	----	----	----
Total, Rescissions.....	-26,121	-26,121	----	-14,000	-14,000	N/A
Total, Defense Nuclear Nonproliferation.....	1,615,248	1,612,651	1,940,302	1,807,916	-132,386	-6.8%
Naval Reactors						
Naval reactors operations and infrastructure.....	390,000	390,000	445,196	449,682	+4,486	+1.0%
Naval reactors development.....	411,180	411,180	446,896	437,338	-9,558	-2.1%
Ohio replacement reactor systems development.....	156,100	156,100	186,800	213,700	+26,900	+14.4%
S8G Prototype refueling.....	126,400	126,400	133,000	124,000	-9,000	-6.8%
Program direction.....	41,500	41,500	42,504	47,100	+4,596	+10.8%
Construction:						
17-D-911, BL Fire System Upgrade.....	----	----	----	1,400	+1,400	N/A
15-D-904 NRF Overpack Storage Expansion 3.....	400	400	900	700	-200	-22.2%
15-D-903 KL Fire System Upgrade.....	600	600	600	----	-600	-100.0%
15-D-902 KS Engineroom team trainer facility.....	----	----	3,100	33,300	+30,200	+974.2%
14-D-902 KL Materials characterization laboratory expansion, KAPL.....	----	----	30,000	----	-30,000	-100.0%
14-D-901 Spent fuel handling recapitalization project, NRF.....	70,000	70,000	86,000	100,000	+14,000	+16.3%
13-D-905 Remote-handled low-level waste disposal project, INL.....	14,420	14,420	----	----	----	----
13-D-904 KS Radiological work and storage building, KSO.....	20,100	20,100	----	----	----	----
10-D-903, Security upgrades, KAPL.....	7,400	7,400	500	12,900	+12,400	+2,480.0%
08-D-190 Expended Core Facility M-290 receiving/discharge station, Naval Reactor Facility, ID.....	400	400	----	----	----	----
Total, Construction.....	113,320	113,320	121,100	148,300	+27,200	+22.5%
Subtotal, Naval Reactors.....	1,238,500	1,238,500	1,375,496	1,420,120	+44,624	+3.2%
Rescissions:						
Rescission of prior year balances.....	-4,500	-4,500	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-160	-160	----	----	----	----
Total, Rescissions.....	-4,660	-4,660	----	----	----	----
Total, Naval Reactors.....	1,233,840	1,233,840	1,375,496	1,420,120	+44,624	+3.2%
NNSA Federal Salaries And Expenses						
Office of the Administrator						
Rescission of prior year balances (Gen. Prov.).....	-413	-413	----	----	----	----
Total, Office of the Administrator.....	-413	-413	----	----	----	----
Federal Salaries and Expenses						
Program direction.....	370,000	370,000	383,666	412,817	+29,151	+7.6%
Rescission.....	----	----	-19,900	----	+19,900	+100.0%
Total, Federal Salaries and Expenses.....	370,000	370,000	363,766	412,817	+49,051	+13.5%
Total, NNSA Federal Salaries And Expenses.....	369,587	369,587	363,766	412,817	+49,051	+13.5%
<b>Total, National Nuclear Security Administration.....</b>	<b>11,399,034</b>	<b>11,396,687</b>	<b>12,526,512</b>	<b>12,884,000</b>	<b>+357,488</b>	<b>+2.9%</b>
<b>Office Of Science</b>						
Office of Science						
Advanced scientific computing research.....	541,000	523,411	621,000	509,180	-111,820	-18.0%
Construction:						
17-SC 20 SC Exascale Project.....	----	----	----	154,000	+154,000	N/A
Total, Construction.....	----	----	----	154,000	+154,000	N/A
Total, Advanced scientific computing research.....	541,000	523,411	621,000	663,180	+42,180	+6.8%

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					\$	%
Basic Energy Sciences						
Research.....	1,594,500	1,544,224	1,648,700	1,746,730	+98,030	+5.9%
Construction						
13-SC-10 Linac Coherent Light Source-II, SLAC.....	138,700	138,700	200,300	190,000	-10,300	-5.1%
Total, Construction.....	138,700	138,700	200,300	190,000	-10,300	-5.1%
Total, Basic Energy Sciences.....	1,733,200	1,682,924	1,849,000	1,936,730	+87,730	+4.7%
Biological and environmental research.....	592,000	572,618	609,000	661,920	+52,920	+8.7%
Fusion energy sciences						
Research.....	317,500	307,366	323,000	273,178	-49,822	-15.4%
Construction:						
14-SC-60 ITER.....	150,000	150,000	115,000	125,000	+10,000	+8.7%
Total, Fusion energy sciences.....	467,500	457,366	438,000	398,178	-39,822	-9.1%
High energy physics						
Research.....	729,000	708,232	728,900	729,476	+576	+0.1%
Construction:						
11-SC-40 Project engineering and design (PED)						
Long baseline neutrino experiment, FNAL.....	12,000	12,000	26,000	45,021	+19,021	+73.2%
11-SC-41 Muon to electron conversion						
experiment, FNAL.....	25,000	25,000	40,100	43,500	+3,400	+8.5%
Total, Construction.....	37,000	37,000	66,100	88,521	+22,421	+33.9%
Total, High energy physics.....	766,000	745,232	795,000	817,997	+22,997	+2.9%
Nuclear physics						
Operation and maintenance.....	489,000	474,244	509,600	535,658	+26,058	+5.1%
Construction:						
14-SC-50 Facility for rare isotope beams						
Michigan State University.....	90,000	90,000	100,000	100,000	----	----
06-SC-01 12 GeV continuous						
electron beam accelerator facility upgrade,						
Thomas Jefferson National						
Accelerator Facility Newport News, VA.....	16,500	16,500	7,500	----	-7,500	-100.0%
Total, Construction.....	106,500	106,500	107,500	100,000	-7,500	-7.0%
Total, Nuclear physics.....	595,500	580,744	617,100	635,658	+18,558	+3.0%
Workforce development for teachers and scientists.....	19,500	19,500	19,500	20,925	+1,425	+7.3%
Science laboratories infrastructure						
Infrastructure support						
Payment in lieu of taxes.....	1,713	1,713	1,713	1,764	+51	+3.0%
Oak Ridge landlord.....	5,777	5,777	6,177	6,182	+5	+0.1%
Facilities and infrastructure.....	6,100	6,100	24,800	32,603	+7,803	+31.5%
Oak Ridge nuclear operations.....	----	----	12,000	26,000	+14,000	+116.7%
Total, Infrastructure support.....	13,590	13,590	44,690	66,549	+21,859	+48.9%
Excess facilities						
Construction						
17-SC-71 Integrated Engineering Research						
Center, FNAL.....	----	----	----	2,500	+2,500	N/A
17 SC-73 Core Facility Revitalization						
(BNL).....	----	----	----	1,800	+1,800	N/A
15-SC-78 Integrative genomics building,						
LBNL.....	12,090	12,090	20,000	19,561	-439	-2.2%
15-SC-77 Photon science laboratory building,						
SLAC.....	10,000	10,000	25,000	20,000	-5,000	-20.0%
15-SC-76 Materials design laboratory,						
ANL.....	7,000	7,000	23,910	19,590	-4,320	-18.1%
15-SC-75 Infrastructure and operational						
Improvements, PPPL.....	25,000	25,000	----	----	----	----
12-SC-70 Science and user support						
building, SLAC.....	11,920	11,920	----	----	----	----
Total, Construction.....	66,010	66,010	68,910	63,451	-5,459	-7.9%
Total, Science Laboratories Infrastructure.....	79,600	79,600	113,600	130,000	+16,400	+14.4%
Safeguards and security.....	93,000	93,000	103,000	103,000	----	----



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Science Program direction.....	183,700	183,700	185,000	204,481	+19,481	+10.5%
Small business innovation research (SBIR).....	----	132,905	----	----	----	----
Subtotal, Science.....	5,071,000	5,071,000	5,350,200	5,572,069	+221,869	+4.1%
Adjustments:						
SBIR/STTR (Other DOE).....	----	65,075	----	----	----	----
Subtotal, Science.....	5,071,000	5,136,075	5,350,200	5,572,069	+221,869	+4.1%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-3,262	-3,262	-3,200	----	+3,200	+100.0%
<b>Total, Office Of Science.....</b>	<b>5,067,738</b>	<b>5,132,813</b>	<b>5,347,000</b>	<b>5,572,069</b>	<b>+225,069</b>	<b>+4.2%</b>

**Assistant Secretary For Energy Efficiency And Renewable Energy**

Energy Efficiency and Renewable Energy						
Energy Efficiency and Renewable Energy RDD&D						
Sustainable transportation:						
Vehicle technologies.....	280,000	272,526	310,000	468,500	+158,500	+51.1%
Bioenergy technologies.....	225,000	175,915	225,000	278,900	+53,900	+24.0%
Hydrogen and fuel cell technologies.....	97,000	94,830	100,950	105,500	+4,550	+4.5%
Total, Sustainable transportation.....	602,000	543,271	635,950	852,900	+216,950	+34.1%
Renewable energy:						
Solar energy.....	233,000	230,800	241,600	285,100	+43,500	+18.0%
Wind energy.....	107,000	105,936	95,450	156,000	+60,550	+63.4%
Water power.....	61,000	59,999	70,000	80,000	+10,000	+14.3%
Geothermal technologies.....	55,000	54,288	71,000	99,500	+28,500	+40.1%
Total, Renewable energy.....	456,000	451,023	478,050	620,600	+142,550	+29.8%
Energy efficiency:						
Advanced Manufacturing.....	200,000	194,175	228,500	261,000	+32,500	+14.2%
Federal energy management program.....	27,000	27,000	27,000	43,000	+16,000	+59.3%
Building Technologies.....	172,000	168,153	200,500	289,000	+88,500	+44.1%
Weatherization & intergovernmental program						
Weatherization assistance program						
Weatherization assistance program.....	189,600	189,600	211,600	225,000	+13,400	+6.3%
Training and technical assistance.....	3,000	3,000	3,000	5,000	+2,000	+66.7%
NREL Site-Wide Facility Support.....	400	400	400	----	-400	-100.0%
Total, Weatherization assistance program.....	193,000	193,000	215,000	230,000	+15,000	+7.0%
State energy program.....	----	----	----	70,000	+70,000	N/A
State energy program grants.....	50,000	50,000	50,000	----	-50,000	-100.0%
Cities, counties, & communities energy program.....	----	----	----	26,000	+26,000	N/A
Total, Weatherization & intergovernmental program.....	243,000	243,000	265,000	326,000	+61,000	+23.0%
Total, Energy efficiency.....	642,000	632,328	721,000	919,000	+198,000	+27.5%
Crosscutting Innovation Initiatives.....	----	----	----	215,000	+215,000	N/A
Corporate support:						
Program direction.....	160,000	160,750	155,000	170,900	+15,900	+10.3%
Strategic programs.....	21,000	21,000	21,000	28,000	+7,000	+33.3%
Total, Corporate support.....	181,000	181,750	176,000	198,900	22,900	+13.0%
Facilities and infrastructure (NREL O&M)						
National renewable energy laboratory (NREL)						
Operation and maintenance.....	56,000	56,000	62,000	92,000	+30,000	+48.4%
Subtotal, Energy Efficiency and Renewable Energy.....	1,937,000	1,864,372	2,073,000	2,898,400	+825,400	+39.8%
Adjustments:						
Use of prior year balances.....	----	-720	----	----	----	----
Subtotal, Energy Efficiency and Renewable Energy.....	1,937,000	1,863,652	2,073,000	2,898,400	+825,400	+39.8%
Rescissions:						
Rescission of prior year balances.....	-13,065	-13,065	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-9,740	-9,740	-3,806	----	+3,806	+100.0%
Total, Rescissions.....	-22,805	-22,805	-3,806	----	+3,806	+100.0%
<b>Total, Energy Efficiency And Renewable Energy.....</b>	<b>1,914,195</b>	<b>1,840,847</b>	<b>2,069,194</b>	<b>2,898,400</b>	<b>+829,206</b>	<b>+40.1%</b>
(Total, Federal Energy Assistance grants, non-add).....	( 243,000)	( 243,000)	( 265,000)	( 230,000)		
(Total, EERE RDD&D, non-add).....	( 1,671,195)	( 1,597,847)	( 1,804,194)	( 2,668,400)		

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<b>Office Of Electricity Delivery &amp; Energy Reliability</b>						
Electricity Delivery & Energy Reliability						
Clean energy transmission and reliability						
Transmission reliability.....	17,424	16,849	17,000	12,300	-4,700	-27.6%
Advanced modeling grid research.....	10,648	10,297	15,000	12,000	-3,000	-20.0%
Energy systems risk and predictive capability.....	6,190	6,190	7,000	6,000	-1,000	-14.3%
Total, Clean energy transmission and reliability.....	34,262	33,336	39,000	30,300	-8,700	-22.3%
Smart grid research and development.....						
Cybersecurity for energy delivery systems.....	15,439	14,930	35,000	30,000	-5,000	-14.3%
Energy storage.....	45,999	44,756	62,000	45,500	-16,500	-26.6%
Transformer resilience and advanced components.....	12,000	11,604	20,500	44,500	+24,000	+117.1%
National electricity delivery.....	---	---	5,000	15,000	+10,000	+200.0%
State Distribution-level Reform Program.....	6,000	6,000	7,500	6,500	-1,000	-13.3%
Infrastructure security & energy restoration.....	---	---	---	15,000	+15,000	N/A
State energy assurance.....	6,000	6,000	9,000	17,500	+8,500	+94.4%
Program direction.....	---	---	---	15,000	+15,000	N/A
Grid Institute.....	27,606	27,606	28,000	29,000	+1,000	+3.6%
Subtotal, Electricity Delivery & Energy Reliability.....	---	---	---	14,000	+14,000	N/A
Subtotal, Electricity Delivery & Energy Reliability.....	147,306	144,232	206,000	262,300	+56,300	+27.3%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-331	-331	---	---	---	---
<b>Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>146,975</b>	<b>143,901</b>	<b>206,000</b>	<b>262,300</b>	<b>+56,300</b>	<b>+27.3%</b>
<b>Assistant Secretary For Fossil Energy</b>						
Fossil Energy Research And Development						
Fossil Energy Research and Development (OLD)						
Coal						
CCS and power systems						
Carbon Capture.....	88,000	85,269	101,000	---	-101,000	-100.0%
Carbon Storage.....	100,000	96,896	106,000	---	-106,000	-100.0%
Advanced Energy Systems.....	103,000	99,803	105,000	---	-105,000	-100.0%
Cross Cutting Research.....	49,000	47,560	50,000	---	-50,000	-100.0%
NETL Coal Research and Development.....	50,000	50,000	53,000	---	-53,000	-100.0%
STEP (Supercritical CO2).....	10,000	9,690	15,000	---	-15,000	-100.0%
Total, CCS and Power Systems.....	400,000	389,218	430,000	---	-430,000	-100.0%
Total, Coal.....	400,000	389,218	430,000	---	-430,000	-100.0%
Natural Gas Technologies.....						
Unconventional Fossil Energy Technologies from Petroleum - Oil technologies.....	25,121	24,341	43,000	---	-43,000	-100.0%
Program Direction.....	4,500	4,360	20,321	---	-20,321	-100.0%
Plant and Capital Equipment.....	119,000	119,000	114,202	---	-114,202	-100.0%
Fossil Energy Environmental Restoration.....	15,782	15,782	15,782	---	-15,782	-100.0%
Special Recruitment Programs.....	5,897	5,897	7,995	---	-7,995	-100.0%
Subtotal, Fossil Energy Research and Development.....	700	700	700	---	-700	-100.0%
Subtotal, Fossil Energy Research and Development.....	571,000	559,298	632,000	---	-632,000	-100.0%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-10,413	-10,413	---	---	---	---
Total, Fossil Energy Research and Development(OLD).....	560,587	548,885	632,000	---	-632,000	-100.0%
Fossil Energy Research and Development (NEW)						
CCS and Advanced Power Systems						
Carbon Capture.....	---	---	---	170,352	+170,352	N/A
Carbon Storage.....	---	---	---	90,875	+90,875	N/A
Advanced Energy Systems.....	---	---	---	47,800	+47,800	N/A
Crosscutting Research and Analysis.....	---	---	---	59,350	+59,350	N/A
Total, CCS and Advanced Power Systems.....	---	---	---	368,377	+368,377	N/A
Fuel Supply Impact Mitigation.....						
NETL Research and Operations.....	---	---	---	26,500	+26,500	N/A
NETL Infrastructure.....	---	---	---	76,070	+76,070	N/A
Program Direction.....	---	---	---	68,055	+68,055	N/A
Subtotal, Fossil Energy Research and Development.....	---	---	---	60,998	+60,998	N/A
Subtotal, Fossil Energy Research and Development.....	---	---	---	600,000	+600,000	N/A
Use of prior year balances.....	---	---	---	-240,000	-240,000	N/A
Total, Fossil Energy R & D (NEW).....	---	---	---	360,000	+360,000	N/A
Total, Fossil Energy Research and Development.....	560,587	548,885	632,000	360,000	-272,000	-43.0%
Clean Coal Technology						
Rescission of prior year balances.....	-6,600	-2,876	---	---	---	---
Petroleum Reserves:						
Naval Petroleum & Oil Shale Reserves 1/						
Naval petroleum & oil shale reserves.....	19,950	20,640	17,500	14,950	-2,550	-14.6%

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Elk Hills School Lands Fund						
California teachers' pension fund payment.....	15,580	15,580	----	----	----	----
Strategic petroleum reserve.....	200,000	200,000	212,000	257,000	+45,000	+21.2%
Northeast Home Heating Oil Reserve						
Northeast Home heating oil reserve.....	7,600	7,600	7,600	10,500	+2,900	+38.2%
Use of prior year balances.....	----	----	----	-4,000	-4,000	N/A
Rescissions.....	-6,000	-6,000	----	----	----	----
Total, Northeast Home Heating Oil Reserve.....	1,600	1,600	7,600	6,500	-1,100	-14.5%
Total, Petroleum Reserves.....	237,130	237,820	237,100	278,450	+41,350	+17.4%
<b>Total, Fossil Energy.....</b>	<b>791,117</b>	<b>783,829</b>	<b>869,100</b>	<b>638,450</b>	<b>-230,650</b>	<b>-26.5%</b>

1/ NPR includes new BA and proceeds from NPR 3 asset sale. These proceeds available during FY 15 for purchase of replacement property. Any unused proceeds returned to Treasury as miscellaneous receipts.

**Office Of Nuclear Energy**

Nuclear Energy

Research and Development

Integrated University Program.....	5,000	5,000	5,000	----	-5,000	-100.0%
Step R&D.....	5,000	4,835	5,000	----	-5,000	-100.0%
SMR licensing technical support.....	54,500	54,500	62,500	89,600	+27,100	+43.4%
Nuclear Energy Enabling Technologies.....	101,000	97,666	111,600	89,510	-22,090	-19.8%
Reactor Concepts RD&D.....	133,000	128,611	141,718	108,760	-32,958	-23.3%
Fuel cycle research and development						
Material recovery and waste form development						
Material recovery and waste form development (270).....	35,300	33,165	32,950	23,300	-9,650	-29.3%
Advanced fuels.....	60,100	58,070	62,100	59,000	-3,100	-5.0%
Systems analysis and integration.....	16,900	17,380	10,500	5,000	-5,500	-52.4%
Materials protection, accounting and control technology.....	7,600	7,142	8,050	7,000	-1,050	-13.0%
Used nuclear fuel disposition						
Used nuclear fuel disposition R&D (270).....	49,000	47,724	62,500	74,338	+11,838	+18.9%
Integrated Waste Management System						
Storage and Transportation						
Storage and Transportation (270).....	18,000	18,000	22,500	36,900	+14,400	+64.0%
Consent Based Siting						
Consent Based Siting (270).....	----	----	----	24,140	+24,140	N/A
Consent Based Siting(050).....	----	----	----	15,260	+15,260	N/A
Total, Consent Based Siting.....	----	----	----	39,400	+39,400	N/A
Total, Integrated Waste Management System.....	18,000	18,000	22,500	76,300	+53,800	+239.1%
Used nuclear fuel disposition R&D (050).....	4,500	4,500	----	----	----	----
Total, Used nuclear fuel disposition.....	71,500	70,224	85,000	150,638	+65,638	+77.2%
Fuel resources.....	5,600	5,261	5,200	5,000	-200	-3.8%
Total, Fuel cycle research and development.....	197,000	191,242	203,800	249,938	+46,138	+22.6%
International nuclear energy cooperation.....	3,000	3,000	3,000	4,500	+1,500	+50.0%
Total, Research and Development.....	498,500	484,854	532,618	542,308	+9,690	+1.8%

Radiological facilities management

Space and defense infrastructure.....	20,000	20,000	18,000	----	-18,000	-100.0%
Research reactor infrastructure.....	5,000	5,000	6,800	7,000	+200	+2.9%
Total, Radiological facilities management.....	25,000	25,000	24,800	7,000	-17,800	-71.8%

Idaho facilities management

Idaho operations and maintenance.....	200,631	200,631	220,582	220,585	+3	+0.0%
Construction:						
16-E-200 Sample preparation laboratory.....	----	----	2,000	6,000	+4,000	+200.0%
13-D-905 RHLLW disposal project.....	5,369	5,369	----	----	----	----
Total, Idaho facilities management.....	206,000	206,000	222,582	226,585	+4,003	+1.8%

Idaho sitewide safeguards and security.....	104,000	104,000	126,161	129,303	+3,142	+2.5%
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	FY 2015 Enacted Approp.	FY 2015 Current Approp.	FY 2016 Enacted Approp.	FY 2017 Congressional Request	FY 2017 vs. FY 2016	
					\$	%
Program direction.....	80,000	80,000	80,000	88,700	+8,700	+10.9%
Subtotal, Nuclear Energy.....	913,500	899,854	986,161	993,896	+7,735	+0.8%
Adjustments:						
Transfer from Department of State.....	----	2,150	----	----	----	----
Subtotal, Nuclear Energy.....	913,500	902,004	986,161	993,896	+7,735	+0.8%
Rescissions:						
Rescission of prior year balances.....	-80,000	-80,000	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-121	-121	----	----	----	----
Total, Rescissions.....	-80,121	-80,121	----	----	----	----
Total, Nuclear Energy.....	833,379	821,883	986,161	993,896	+7,735	+0.8%
<b>Total, Nuclear Energy.....</b>	<b>833,379</b>	<b>821,883</b>	<b>986,161</b>	<b>993,896</b>	<b>+7,735</b>	<b>+0.8%</b>
Defense (050) function.....(non-add).....	( 108,500)	( 108,500)	( 126,161)	( 151,876)		
Energy (270) function.....(non-add).....	( 724,879)	( 713,383)	( 860,000)	( 842,020)		
<b>Office Of Indian Energy Policy &amp; Programs</b>						
Departmental Administration						
Office of Indian energy policy and programs.....	16,000	16,000	16,000	----	-16,000	-100.0%
Office of Indian Energy						
Program direction.....	----	----	----	4,800	+4,800	N/A
Tribal energy program.....	----	----	----	18,130	+18,130	N/A
Total, Office of Indian Energy.....	----	----	----	22,930	+22,930	N/A
<b>Total, Indian Energy Policy &amp; Programs.....</b>	<b>16,000</b>	<b>16,000</b>	<b>16,000</b>	<b>22,930</b>	<b>+6,930</b>	<b>+43.3%</b>
<b>Office Of Technology Transitions</b>						
Office of Technology Transitions.....	----	----	----	8,400	+8,400	N/A
<b>Advanced Research Projects Agency - Energy</b>						
Advanced Research Projects Agency - Energy (previously Energy Transformation Acceleration Fund)						
ARPA-E projects.....	252,000	252,000	261,750	318,000	+56,250	+21.5%
Program direction.....	28,000	28,000	29,250	32,000	+2,750	+9.4%
Subtotal, Advanced Research Projects Agency - Energy.....	280,000	280,000	291,000	350,000	+59,000	+20.3%
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-18	-18	----	----	----	----
Total, Rescissions.....	-18	-18	----	----	----	----
<b>Total, Advanced Research Projects Agency - Energy.....</b>	<b>279,982</b>	<b>279,982</b>	<b>291,000</b>	<b>350,000</b>	<b>+59,000</b>	<b>+20.3%</b>
<b>Energy Information Administration</b>						
National energy information system.....	117,000	117,000	122,000	131,125	+9,125	+7.5%
<b>Total, Energy Information Administration.....</b>	<b>117,000</b>	<b>117,000</b>	<b>122,000</b>	<b>131,125</b>	<b>+9,125</b>	<b>+7.5%</b>
<b>Title 17 - Innovative Technology Loan Guarantee Program</b>						
Administrative expenses.....	42,000	42,000	42,000	37,000	-5,000	-11.9%
Offsetting collections.....	-25,000	-25,000	-25,000	-27,000	-2,000	-8.0%
<b>Total, Title 17 - Innovative Technology Loan Guarantee Program.....</b>	<b>17,000</b>	<b>17,000</b>	<b>17,000</b>	<b>10,000</b>	<b>-7,000</b>	<b>-41.2%</b>
<b>Advanced Technology Vehicles Manufacturing Loan Program</b>						
Administrative expenses.....	4,000	4,000	6,000	5,000	-1,000	-16.7%
<b>Total, Advanced Technology Vehicles Manufacturing Loan Program.....</b>	<b>4,000</b>	<b>4,000</b>	<b>6,000</b>	<b>5,000</b>	<b>-1,000</b>	<b>-16.7%</b>
<b>Assistant Secretary For Environmental Management</b>						
Non-Defense Environmental Cleanup						
Fast flux test reactor facility (WA).....	2,562	2,562	2,562	2,240	-322	-12.6%
Gaseous diffusion plants.....	104,403	102,403	104,403	101,304	-3,099	-3.0%
Small sites:						
Small sites.....	70,049	72,079	87,522	53,243	-34,279	-39.2%
Construction:						
15-D-410 Ft. St. Vrain security upgrades.....	10,000	10,000	----	----	----	----
Subtotal, Small sites.....	80,049	82,079	87,522	53,243	-34,279	-39.2%

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					\$	%
Mercury storage facility.....	----	----	1,300	----	-1,300	-100.0%
West Valley demonstration project						
West Valley demonstration project.....	58,986	58,986	59,213	61,613	+2,400	+4.1%
<b>Total, Non-Defense Environmental Cleanup.....</b>	<b>246,000</b>	<b>246,030</b>	<b>255,000</b>	<b>218,400</b>	<b>-36,600</b>	<b>-14.4%</b>
<b>Defense Environmental Cleanup</b>						
<b>Closure sites:</b>						
Closure sites administration.....	4,889	4,889	4,889	9,389	+4,500	+92.0%
<b>Hanford site:</b>						
<b>River corridor and other cleanup operations:</b>						
River corridor and other cleanup operations.....	377,788	377,788	270,710	69,755	-200,955	-74.2%
<b>Central plateau remediation:</b>						
Central plateau remediation.....	497,456	497,456	555,163	620,869	+65,706	+11.8%
Richland community and regulatory support.....	19,701	19,701	19,701	14,701	-5,000	-25.4%
<b>Construction</b>						
15-D-401 Containerized sludge removal						
annex, RL.....	46,055	46,055	77,016	11,486	-65,530	-85.1%
<b>Total, Hanford site.....</b>	<b>941,000</b>	<b>941,000</b>	<b>922,590</b>	<b>716,811</b>	<b>-205,779</b>	<b>-22.3%</b>
<b>Idaho National Laboratory:</b>						
Idaho cleanup and waste disposition.....	377,293	377,293	393,000	359,088	-33,912	-8.6%
Idaho community and regulatory support.....	2,910	2,910	3,000	3,000	----	----
<b>Total, Idaho National Laboratory.....</b>	<b>380,203</b>	<b>380,203</b>	<b>396,000</b>	<b>362,088</b>	<b>-33,912</b>	<b>-8.6%</b>
<b>Los Alamos National Laboratory</b>						
EMLA cleanup activities.....	----	----	----	185,606	+185,606	N/A
EMLA community and regulatory support.....	----	----	----	3,394	+3,394	N/A
<b>Total, Los Alamos National Laboratory.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>189,000</b>	<b>+189,000</b>	<b>N/A</b>
<b>NNSA sites and Nevada off-sites</b>						
Lawrence Livermore National Laboratory(Defense).....	1,366	1,366	1,366	1,396	+30	+2.2%
Nuclear facility D & D						
Separations Process Research Unit.....	----	----	----	3,685	+3,685	N/A
Nevada.....	64,851	64,851	62,385	62,176	-209	-0.3%
Sandia National Laboratories.....	2,801	2,801	2,500	4,130	+1,630	+65.2%
Los Alamos National Laboratory						
Los Alamos National Laboratory.....	185,000	185,000	185,000	----	-185,000	-100.0%
<b>Construction:</b>						
15-D-406 Hexavalent chromium D & D						
(VI-LanI-0030).....	4,600	4,600	----	----	----	----
<b>Total, Los Alamos National Laboratory.....</b>	<b>189,600</b>	<b>189,600</b>	<b>185,000</b>	<b>----</b>	<b>-185,000</b>	<b>-100.0%</b>
<b>Total, NNSA sites and Nevada off-sites.....</b>	<b>258,618</b>	<b>258,618</b>	<b>251,251</b>	<b>71,387</b>	<b>-179,864</b>	<b>-71.6%</b>
<b>Oak Ridge Reservation:</b>						
OR cleanup and disposition						
OR cleanup and disposition.....	131,930	131,930	74,597	54,557	-20,040	-26.9%
<b>Construction:</b>						
15-D-405 - Sludge Buildout.....	4,200	4,200	----	----	----	----
<b>Total, OR cleanup and disposition.....</b>	<b>136,130</b>	<b>136,130</b>	<b>74,597</b>	<b>54,557</b>	<b>-20,040</b>	<b>-26.9%</b>
Solid waste stabilization and disposition						
Oak Ridge technology development.....	----	----	2,800	3,000	+200	+7.1%
OR community & regulatory support.....	4,365	4,365	4,400	4,400	----	----
OR Nuclear facility D & D						
OR Nuclear facility D & D.....	73,155	73,155	111,958	93,851	-18,107	-16.2%
<b>Construction</b>						
14-D-403 Outfall 200 Mercury Treatment						
Facility.....	9,400	9,400	9,400	5,100	-4,300	-45.7%
<b>Total, OR Nuclear facility D &amp; D.....</b>	<b>82,555</b>	<b>82,555</b>	<b>121,358</b>	<b>98,951</b>	<b>-22,407</b>	<b>-18.5%</b>
U233 Disposition Program.....	----	----	35,895	37,311	+1,416	+3.9%
<b>Total, Oak Ridge Reservation.....</b>	<b>223,050</b>	<b>223,050</b>	<b>239,050</b>	<b>198,219</b>	<b>-40,831</b>	<b>-17.1%</b>
<b>Office of River Protection:</b>						
Waste treatment & immobilization plant						
WTP operations.....	----	----	----	3,000	+3,000	N/A
01-D-416 A-D/ORP-0060 / Major construct.....	667,000	667,000	690,000	690,000	----	----
<b>Total, Waste treatment &amp; immobilization plant.....</b>	<b>667,000</b>	<b>667,000</b>	<b>690,000</b>	<b>693,000</b>	<b>+3,000</b>	<b>+0.4%</b>

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					\$	%
Tank farm activities						
Rad liquid tank waste stabilization and disposition.....	522,000	522,000	649,000	721,456	+72,456	+11.2%
Construction:						
15-D-409 Low activity waste pretreatment system, ORP.....	23,000	23,000	75,000	73,000	-2,000	-2.7%
Total, Tank farm activities.....	545,000	545,000	724,000	794,456	+70,456	+9.7%
Total, Office of River protection.....	1,212,000	1,212,000	1,414,000	1,487,456	+73,456	+5.2%
Savannah River Sites:						
Savannah River risk management operations.....	397,976	397,976	413,652	----	-413,652	-100.0%
Nuclear Material Management:						
Nuclear Material Management.....	----	----	----	311,062	+311,062	N/A
Total, Nuclear Material Management.....	----	----	----	311,062	+311,062	N/A
Environmental Cleanup						
Environmental Cleanup.....	----	----	----	152,504	+152,504	N/A
SR community and regulatory support.....	11,013	11,013	11,249	11,249	----	----
Radioactive liquid tank waste						
Radioactive liquid tank waste stabilization and disposition.....	547,318	547,318	554,878	645,332	+90,454	+16.3%
Construction:						
15-D-402 - Saltstone Disposal Unit #6, SRS.....	30,000	30,000	34,642	7,577	-27,065	-78.1%
15-D-404 - Saltstone Disposal Unit #7.....	----	----	----	9,729	+9,729	N/A
05-D-405 Salt waste processing facility, Savannah River Site.....	135,000	135,000	194,000	160,000	-34,000	-17.5%
Total, Construction.....	165,000	165,000	228,642	177,306	-51,336	-22.5%
Total, Radioactive liquid tank waste.....	712,318	712,318	783,520	822,638	+39,118	+5.0%
Total, Savannah River Site.....	1,121,307	1,121,307	1,208,421	1,297,453	+89,032	+7.4%
Waste Isolation Pilot Plant						
Operations and maintenance.....	304,000	304,000	269,260	257,188	-12,072	-4.5%
Construction:						
15-D-411 Safety significant confinement ventilation system, WIPP.....	12,000	12,000	23,218	2,532	-20,686	-89.1%
15-D-412 Exhaust shaft, WIPP.....	4,000	4,000	7,500	2,533	-4,967	-66.2%
Total, Construction.....	16,000	16,000	30,718	5,065	-25,653	-83.5%
Total, Waste Isolation Pilot Plant.....	320,000	320,000	299,978	262,253	-37,725	-12.6%
Program direction.....	280,784	280,784	281,951	290,050	+8,099	+2.9%
Program support.....	14,979	14,979	14,979	14,979	----	----
Safeguards and Security.....	240,000	240,000	236,633	255,973	+19,340	+8.2%
Technology development.....	14,000	13,538	20,000	30,000	+10,000	+50.0%
Infrastructure recapitalization.....	----	----	----	41,892	+41,892	N/A
Defense Uranium enrichment D&D.....	----	----	----	155,100	+155,100	N/A
Subtotal, Defense environmental cleanup.....	5,010,830	5,010,368	5,289,742	5,382,050	+92,308	+1.7%
Rescissions:						
Rescission of prior year balances.....	-10,830	-10,830	----	----	----	----
Rescission of prior year balances (Gen. Prov.).....	-9,983	-9,983	----	----	----	----
Subtotal, Rescissions.....	-20,813	-20,813	----	----	----	----
Total, Defense Environmental Cleanup.....	4,990,017	4,989,555	5,289,742	5,382,050	+92,308	+1.7%
Uranium Enrichment Decontamination and Decommissioning Fund						
Oak Ridge.....	167,898	170,067	194,673	----	-194,673	-100.0%
Paducah						
Paducah.....	198,729	198,729	198,729	----	-198,729	-100.0%
Construction						
15-U-407 On-site waste disposal facility Paducah (PA-0040).....	8,486	8,486	----	----	----	----
16-U-401 Swmu 5&6, Paducah (PA-0040).....	----	----	1,196	----	-1,196	-100.0%
Total, Paducah.....	207,215	207,215	199,925	----	-199,925	-100.0%

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					\$	%
<b>Portsmouth</b>						
Portsmouth.....	209,524	209,524	203,417	----	-203,417	-100.0%
Construction						
15-U-408 On-site waste disposal facility						
Portsmouth (PO-0040).....	4,500	4,500	21,749	----	-21,749	-100.0%
<b>Total, Portsmouth.....</b>	<b>214,024</b>	<b>214,024</b>	<b>225,166</b>	<b>----</b>	<b>-225,166</b>	<b>-100.0%</b>
<b>Pension and community and regulatory support</b>						
Oak Ridge.....	21,693	19,524	16,856	----	-16,856	-100.0%
Paducah.....	2,375	2,375	2,375	----	-2,375	-100.0%
Portsmouth.....	1,795	1,795	1,795	----	-1,795	-100.0%
<b>Total, Pension and community&amp; regulatory support.....</b>	<b>25,863</b>	<b>23,694</b>	<b>21,026</b>	<b>----</b>	<b>-21,026</b>	<b>-100.0%</b>
Title X uranium/thorium reimbursement program.....	10,000	10,000	32,959	----	-32,959	-100.0%
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>625,000</b>	<b>625,000</b>	<b>673,749</b>	<b>----</b>	<b>-673,749</b>	<b>-100.0%</b>
<b>Uranium Enrichment D&amp;D Fund Discretionary Payment</b>						
Transfer payment from Defense ER&WM.....	-463,000	-463,000	----	-155,100	-155,100	N/A
<b>Defense EM Funded</b>						
Uranium Enrichment D&D Fund						
Uranium Enrichment D&D Fund Contribution.....	463,000	463,000	----	----	----	----
<b>Total, Environmental Management.....</b>	<b>5,861,017</b>	<b>5,860,585</b>	<b>6,218,491</b>	<b>5,445,350</b>	<b>-773,141</b>	<b>-12.4%</b>
<b>Office Of Legacy Management</b>						
Other Defense Activities						
Legacy management.....	158,639	158,639	154,080	140,306	-13,774	-8.9%
Program direction.....	13,341	13,341	13,100	14,014	+914	+7.0%
Subtotal, Other Defense Activities.....	<b>171,980</b>	<b>171,980</b>	<b>167,180</b>	<b>154,320</b>	<b>-12,860</b>	<b>-7.7%</b>
Rescissions:						
Rescission of prior year balances.....	-169	-169	----	----	----	----
<b>Total, Office Of Legacy Management.....</b>	<b>171,811</b>	<b>171,811</b>	<b>167,180</b>	<b>154,320</b>	<b>-12,860</b>	<b>-7.7%</b>
<b>Environment, Health, Safety And Security</b>						
Environment, health, safety and security.....	118,763	120,763	118,763	130,693	+11,930	+10.0%
Program direction.....	62,235	62,235	62,235	66,519	+4,284	+6.9%
Subtotal, Environment, health, safety and security.....	<b>180,998</b>	<b>182,998</b>	<b>180,998</b>	<b>197,212</b>	<b>+16,214</b>	<b>+9.0%</b>
Rescissions:						
Rescission of prior year balances.....	-87	-87	----	----	----	----
<b>Total, Environment, Health, Safety And Security.....</b>	<b>180,911</b>	<b>182,911</b>	<b>180,998</b>	<b>197,212</b>	<b>+16,214</b>	<b>+9.0%</b>
<b>Chief Information Officer</b>						
Departmental Administration						
Program direction.....	74,164	74,164	73,218	93,074	+19,856	+27.1%
Use of prior year balances.....	-2,205	-2,205	----	----	----	----
Funding from other defense activities.....	-71,959	-71,959	-73,218	-93,074	-19,856	-27.1%
Total, Departmental Administration.....	----	----	----	----	----	----
Other Defense Activities						
Defense related administrative support.....	71,959	71,959	73,218	93,074	+19,856	+27.1%
<b>Total, Chief Information Officer.....</b>	<b>71,959</b>	<b>71,959</b>	<b>73,218</b>	<b>93,074</b>	<b>+19,856</b>	<b>+27.1%</b>
<b>Office Of Management</b>						
Departmental Administration						
Program direction.....	62,946	62,946	65,000	59,114	-5,886	-9.1%
Funding from other defense activities.....	----	----	-3,000	----	+3,000	+100.0%
Total, Departmental Administration.....	<b>62,946</b>	<b>62,946</b>	<b>62,000</b>	<b>59,114</b>	<b>-2,886</b>	<b>-4.7%</b>
Other Defense Activities						
Defense related administrative support.....	----	----	3,000	----	-3,000	-100.0%
<b>Total, Management.....</b>	<b>62,946</b>	<b>62,946</b>	<b>65,000</b>	<b>59,114</b>	<b>-5,886</b>	<b>-9.1%</b>
<b>Project Management Oversight And Assessments</b>						
Departmental Administration						
Program direction.....	----	----	----	18,000	+18,000	N/A
Funding from other defense activities.....	----	----	----	-3,000	-3,000	N/A
Total, Departmental Administration.....	----	----	----	<b>15,000</b>	<b>+15,000</b>	<b>N/A</b>

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	FY 2015 Enacted Approp.	FY 2015 Current Approp.	FY 2016 Enacted Approp.	FY 2017 Congressional Request	FY 2017 vs. FY 2016	
					\$	%
Other Defense Activities						
Defense related administrative support.....	----	----	----	3,000	+3,000	N/A
<b>Total, Project Management Oversight And Assessments.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>18,000</b>	<b>+18,000</b>	<b>N/A</b>
<b>Chief Human Capital Officer</b>						
Departmental Administration						
Program direction.....	24,500	24,500	24,500	25,424	+924	+3.8%
<b>Total, Chief Human Capital Officer.....</b>	<b>24,500</b>	<b>24,500</b>	<b>24,500</b>	<b>25,424</b>	<b>+924</b>	<b>+3.8%</b>
<b>Office Of Hearings And Appeals</b>						
Other Defense Activities						
Office of hearings and appeals.....	5,500	5,500	5,500	5,919	+419	+7.6%
Rescission of prior year balances.....	-258	-258	----	----	----	----
<b>Total, Hearings And Appeals.....</b>	<b>5,242</b>	<b>5,242</b>	<b>5,500</b>	<b>5,919</b>	<b>+419</b>	<b>+7.6%</b>
<b>Office Of Economic Impact And Diversity</b>						
Program direction.....	9,000	8,800	10,000	11,319	+1,319	+13.2%
<b>Total, Economic Impact And Diversity.....</b>	<b>9,000</b>	<b>8,800</b>	<b>10,000</b>	<b>11,319</b>	<b>+1,319</b>	<b>+13.2%</b>
<b>Office Of The Energy Jobs Development</b>						
Program direction.....	----	----	----	3,700	+3,700	N/A
<b>Office Of Small And Disadvantaged Business Utilization</b>						
Program direction.....	2,253	2,253	3,000	3,300	+300	+10.0%
<b>Office Of The Secretary</b>						
Departmental Administration						
Program direction.....	5,008	5,008	5,008	5,300	+292	+5.8%
<b>Total, Office Of The Secretary.....</b>	<b>5,008</b>	<b>5,008</b>	<b>5,008</b>	<b>5,300</b>	<b>+292</b>	<b>+5.8%</b>
<b>Cost Estimating And Program Evaluation.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>5,000</b>	<b>+5,000</b>	<b>N/A</b>
<b>Strategic Partnership Projects And Revenues</b>						
Departmental Administration						
Strategic partnership projects.....	42,000	42,000	40,000	40,000	----	----
Miscellaneous revenues.....	-119,171	-119,171	-117,171	-125,171	-8,000	-6.8%
Use of prior year balances & other adj.....	----	----	-6,800	-20,300	-13,500	-198.5%
Rescissions:						
Rescission of prior year balances.....	-928	-928	----	----	----	----
<b>Total, Strategic Partnership Projects And Revenues.....</b>	<b>-78,099</b>	<b>-78,099</b>	<b>-83,971</b>	<b>-105,471</b>	<b>-21,500</b>	<b>-25.6%</b>
<b>Chief Financial Officer</b>						
Departmental Administration						
Program direction.....	47,000	47,000	47,024	53,084	+6,060	+12.9%
Funding from other defense activities.....	-46,877	-46,877	-42,618	-23,642	+18,976	+44.5%
Total, Departmental Administration.....	123	123	4,406	29,442	+25,036	+568.2%
Other Defense Activities						
Defense related administrative support						
Defense related administrative support.....	46,877	46,877	42,618	23,642	-18,976	-44.5%
<b>Total, Chief Financial Officer.....</b>	<b>47,000</b>	<b>47,000</b>	<b>47,024</b>	<b>53,084</b>	<b>+6,060</b>	<b>+12.9%</b>
<b>Assistant Secretary For Congressional And Intergovernmental Affairs</b>						
Departmental Administration						
Program direction.....	6,300	5,846	6,300	6,200	-100	-1.6%
Use of prior year balances.....	-1,600	-1,600	----	----	----	----
<b>Total, Congressional And Intergovernmental Affairs.....</b>	<b>4,700</b>	<b>4,246</b>	<b>6,300</b>	<b>6,200</b>	<b>-100</b>	<b>-1.6%</b>



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					\$	%
<b>Office Of Public Affairs</b>						
Departmental Administration						
Program direction.....	3,431	3,231	3,431	3,431	----	----
<b>Total, Public Affairs.....</b>	<b>3,431</b>	<b>3,231</b>	<b>3,431</b>	<b>3,431</b>	<b>----</b>	<b>----</b>
<b>Office Of General Counsel</b>						
Departmental Administration						
Program direction.....	33,000	32,554	33,000	33,000	----	----
Use of prior year balances.....	-2,000	-2,000	-2,000	----	+2,000	+100.0%
<b>Total, General Counsel.....</b>	<b>31,000</b>	<b>30,554</b>	<b>31,000</b>	<b>33,000</b>	<b>+2,000</b>	<b>+6.5%</b>
<b>International Affairs</b>						
Departmental Administration						
Program direction.....	13,000	14,943	18,000	19,107	+1,107	+6.2%
Transfer from State.....	----	10,000	----	----	----	----
<b>Total, International Affairs.....</b>	<b>13,000</b>	<b>24,943</b>	<b>18,000</b>	<b>19,107</b>	<b>+1,107</b>	<b>+6.2%</b>
<b>Energy Policy And Systems Analysis</b>						
Departmental Administration						
Program direction.....	31,181	31,181	31,297	31,000	-297	-0.9%
<b>Total, Energy Policy And Systems Analysis.....</b>	<b>31,181</b>	<b>31,181</b>	<b>31,297</b>	<b>31,000</b>	<b>-297</b>	<b>-0.9%</b>
<b>Office Of Enterprise Assessments</b>						
Independent Enterprise Assessments						
Independent enterprise assessments.....	24,068	22,068	24,068	24,580	+512	+2.1%
Program direction.....	49,466	49,466	49,466	51,893	+2,427	+4.9%
Total, Independent Enterprise Assessments.....	73,534	71,534	73,534	76,473	+2,939	+4.0%
<b>Total, Office Of Enterprise Assessments.....</b>	<b>73,534</b>	<b>71,534</b>	<b>73,534</b>	<b>76,473</b>	<b>+2,939</b>	<b>+4.0%</b>
<b>Specialized Security Activities</b>						
Other Defense Activities						
Specialized security activities.....	203,152	203,152	230,377	237,912	+7,535	+3.3%
Rescission of prior year balances (SSA).....	-37	-37	----	----	----	----
<b>Total, Specialized Security Activities.....</b>	<b>203,115</b>	<b>203,115</b>	<b>230,377</b>	<b>237,912</b>	<b>+7,535</b>	<b>+3.3%</b>
<b>Office Of Inspector General</b>						
Office of inspector general.....	40,500	40,500	46,424	44,424	-2,000	-4.3%
<b>Total, Office Of Inspector General.....</b>	<b>40,500</b>	<b>40,500</b>	<b>46,424</b>	<b>44,424</b>	<b>-2,000</b>	<b>-4.3%</b>
<b>Power Marketing Administrations</b>						
Southeastern Power Administration						
Purchase power and wheeling.....	89,710	89,710	83,600	78,929	-4,671	-5.6%
Program direction.....	7,220	7,220	6,900	6,000	-900	-13.0%
Subtotal, Southeastern Power Administration.....	96,930	96,930	90,500	84,929	-5,571	-6.2%
Less alternative financing (for PPW).....	-16,131	-16,131	-17,100	-18,169	-1,069	-6.3%
Offsetting collections (PD).....	-2,220	-2,220	-6,900	-1,000	+5,900	+85.5%
Offsetting collections (for PPW).....	-73,579	-73,579	-66,500	-60,760	+5,740	+8.6%
Use of Prior Year Balances.....	-5,000	-5,000	----	-5,000	-5,000	N/A
Total, Southeastern Power Administration.....	----	----	----	----	----	----
Southwestern Power Administration						
Operations and maintenance.....	15,174	15,174	19,279	13,896	-5,383	-27.9%
Purchase power and wheeling.....	63,000	63,000	73,000	83,000	+10,000	+13.7%
Program direction.....	31,089	31,089	31,932	31,516	-416	-1.3%
Construction.....	13,403	13,403	12,012	12,486	+474	+3.9%
Subtotal, Southwestern Power Administration.....	122,666	122,666	136,223	140,898	+4,675	+3.4%
Less alternative financing (for O&M).....	-5,934	-5,934	-8,288	-6,269	+2,019	+24.4%
Less alternative financing (for PPW).....	-10,000	-10,000	-10,000	-10,000	----	----
Less alternative financing (Const).....	-7,492	-7,492	-7,574	-5,986	+1,588	+21.0%
Offsetting collections (for program direction).....	-29,402	-29,402	-29,938	-29,271	+667	+2.2%
Offsetting collections (for O&M).....	-5,438	-5,438	-6,023	-5,315	+708	+11.8%
Offsetting collections (for PPW).....	-53,000	-53,000	-63,000	-73,000	-10,000	-15.9%
Total, Southwestern Power Administration.....	11,400	11,400	11,400	11,057	-343	-3.0%

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					\$	%
<b>Western Area Power Administration</b>						
Western Area Power Administration (CROM)						
Construction and rehabilitation.....	86,645	86,645	58,374	62,442	+4,068	+7.0%
Operation and maintenance.....	81,958	81,958	80,901	76,697	-4,204	-5.2%
Purchase power and wheeling.....	441,223	441,223	565,927	581,634	+15,707	+2.8%
Program Direction.....	227,905	227,905	236,398	226,497	-9,901	-4.2%
<b>Subtotal, Western Area Power Administration (CROM).....</b>	<b>837,731</b>	<b>837,731</b>	<b>941,600</b>	<b>947,270</b>	<b>+5,670</b>	<b>+0.6%</b>
Adjustments:						
Less alternative financing (for O & M).....	-5,197	-5,197	-1,757	---	+1,757	+100.0%
Less alternative financing (for Construction).....	-74,448	-74,448	-53,585	-43,884	+9,701	+18.1%
Less alternative financing (for Program Dir.).....	-5,300	-5,300	-5,273	-6,343	-1,070	-20.3%
Less alternative financing (for PPW).....	-180,713	-180,713	-213,114	-214,625	-1,511	-0.7%
Offsetting collections (for program direction).....	-174,285	-174,285	-177,697	-178,441	-744	-0.4%
Offsetting collections (for O&M).....	-36,745	-36,745	-36,645	-33,122	+3,523	+9.6%
Offsetting collections (P.L. 108-447/109-103).....	-260,510	-260,510	-352,813	-367,009	-14,196	-4.0%
Offsetting collections (P.L. 98-381).....	-7,161	-7,161	-7,344	-8,265	-921	-12.5%
<b>Subtotal, Adjustments.....</b>	<b>-744,359</b>	<b>-744,359</b>	<b>-848,228</b>	<b>-851,689</b>	<b>-3,461</b>	<b>-0.4%</b>
<b>Subtotal, Western Area Power Administration (CROM).....</b>	<b>93,372</b>	<b>93,372</b>	<b>93,372</b>	<b>95,581</b>	<b>+2,209</b>	<b>+2.4%</b>
Rescissions:						
Rescission of prior year balances (Gen. Prov.).....	-1,632	-1,632	----	----	----	----
<b>Total, Western Area Power Administration (CROM).....</b>	<b>91,740</b>	<b>91,740</b>	<b>93,372</b>	<b>95,581</b>	<b>+2,209</b>	<b>+2.4%</b>
<b>Falcon and Amistad Operating and Maintenance Fund</b>						
Operation and maintenance.....	5,529	5,529	4,950	4,393	-557	-11.3%
Offsetting collections.....	-4,499	-4,499	-4,262	-3,838	+424	+9.9%
Less alternative financing.....	-802	-802	-460	-323	+137	+29.8%
<b>Total, Falcon and Amistad Fund.....</b>	<b>228</b>	<b>228</b>	<b>228</b>	<b>232</b>	<b>+4</b>	<b>+1.8%</b>
<b>Colorado River Basins Power Marketing Fund</b>						
Spending authority from offsetting collections						
Equipment, contracts and other related expense.....	167,108	167,108	153,840	151,324	-2,516	-1.6%
Program direction.....	61,101	61,101	61,807	62,206	+399	+0.6%
<b>Total, Spending authority from offsetting</b>						
<b>collections.....</b>	<b>228,209</b>	<b>228,209</b>	<b>215,647</b>	<b>213,530</b>	<b>-2,117</b>	<b>-1.0%</b>
Offsetting collections.....	-251,209	-251,209	-238,647	-236,530	+2,117	+0.9%
<b>Total, Colorado River Basins.....</b>	<b>-23,000</b>	<b>-23,000</b>	<b>-23,000</b>	<b>-23,000</b>	<b>----</b>	<b>----</b>
<b>Total, Western Area Power Administration.....</b>	<b>68,968</b>	<b>68,968</b>	<b>70,600</b>	<b>72,813</b>	<b>+2,213</b>	<b>+3.1%</b>
<b>Federal Energy Regulatory Commission</b>						
Just and Reasonable Rates, Terms, and Conditions.....	142,574	142,574	148,921	159,650	+10,729	+7.2%
Safe, Reliable, Secure, & Efficient Infrastructure.....	106,004	106,004	112,507	123,576	+11,069	+9.8%
Mission Support through Organizational Excellence.....	55,811	55,811	58,372	63,574	+5,202	+8.9%
FERC revenues.....	-304,389	-304,389	-319,800	-346,800	-27,000	-8.4%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>	<b>----</b>
<b>Fees &amp; Recoveries In Excess Of Annual Appropriations.....</b>	<b>-28,485</b>	<b>-17,325</b>	<b>-23,587</b>	<b>-9,426</b>	<b>+14,161</b>	<b>+60.0%</b>
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>-28,485</b>	<b>-17,325</b>	<b>-23,587</b>	<b>-9,426</b>	<b>+14,161</b>	<b>+60.0%</b>
<b>Title XVII Loan Guar. Prog Section 1703</b>						
<b>Negative Credit Subsidy Receipt.....</b>	<b>----</b>	<b>----</b>	<b>-68,000</b>	<b>-37,000</b>	<b>+31,000</b>	<b>+45.6%</b>