

Department of the Interior
Bureau of Reclamation
FY 2014

Strategic Plan Goals and Measures

Mission Area - Celebrating and Enhancing America's Great Outdoors

1. Percent of baseline acres infested with invasive plant species that are controlled.
2. Number of non-DOI acres restored, including through partnerships, as specified in plans or agreements that involve DOI.

Climate Change Priority Goal = By September 30, 2015, demonstrate maturing implementation of climate change adaptation as scored when carrying out strategies in the DOI Strategic Sustainability Performance Plan.

3. Number of threatened and endangered species recovery activities implemented.
4. Percent of collections in DOI inventory in good condition.

Mission Area - Powering Our Future

5. Percent of hydropower facilities in good condition as measured by the Facility Reliability Rating.
 6. Percent of time that BOR hydroelectric generating units are available to the interconnected western electrical system during daily peak demand periods.
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Mission Area - Engaging the Next Generation

7. Number of work and training opportunities provided to young people.

Youth Employment and Training Priority Goal = By September 30, 2015, the DOI will provide 40,000 work and training opportunities over two fiscal years, 2014 and 2015, for individual ages 15 to 25 to support the mission of the DOI.

Mission Area - Ensuring Health Watersheds and Sustainable, Secure Water Supplies

- 8a. Percent of water infrastructure in good condition as measured by the Facility Reliability Rating – Dams.
- 8b. Percent of water infrastructure in good condition as measured by the Facility Reliability Rating – Associated Facilities.
9. Percent of basin studies that have been completed
10. Acre-feet of water conservation capacity enable through Reclamation's conservation-related programs such as water reuse and recycling (Title XVI) and WaterSMART grants.

Water Conservation Priority Goal – By September 30, 2015, the DOI will enable capability to increase available water supply for agricultural, municipal, industrial, and environmental uses in the Western United States through Reclamation water conservation programs to 840,000 acre-feet.
