

RECLAMATION

Managing Water in the West



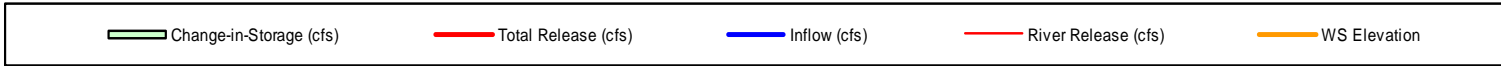
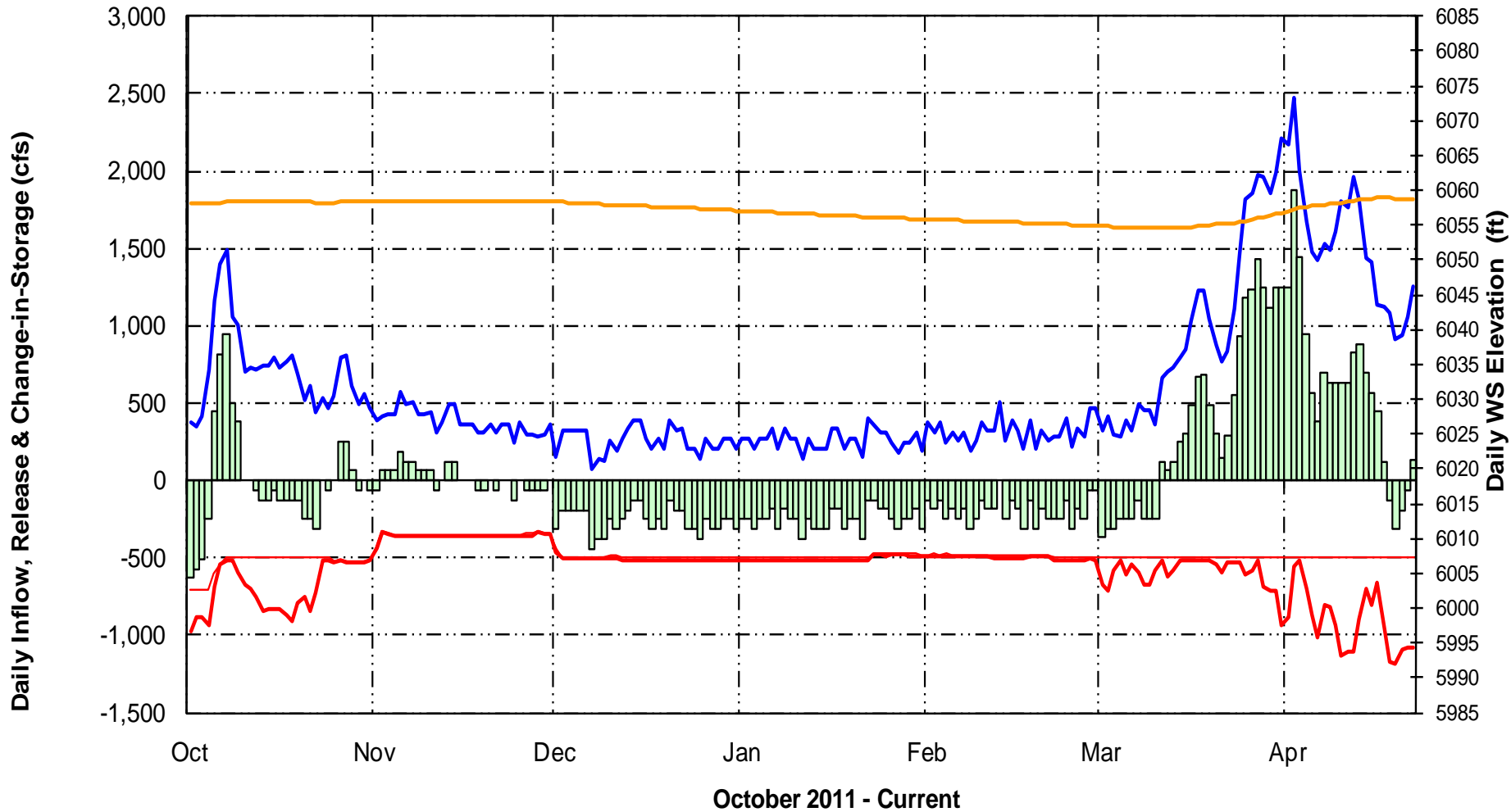
**Navajo Unit Operations
April 24, 2012
Coordination Meeting**

U.S. Department of the Interior
Bureau of Reclamation

Agenda

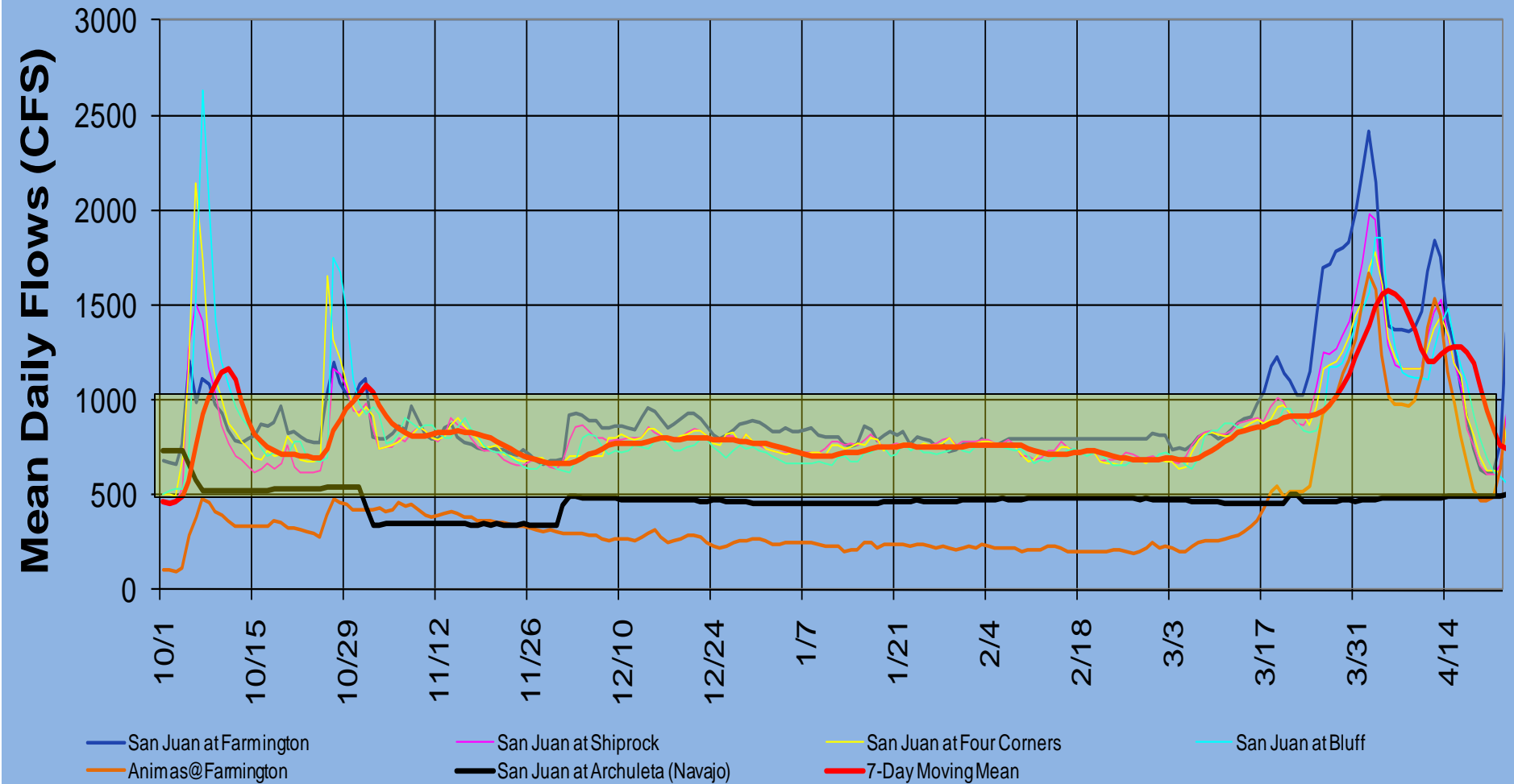
- Welcome
- Special Presentation – San Juan River Basin Recovery Implementation Program – Scott Durst, FWS
- Review of Water Year 2012 Operations (to date)
- Water Year 2012 Current Conditions/Snowpack
- Water Year 2012 Forecasts & Proposed Operations
- Modeled Results of Operation Plan
- Nearby Projects Update
- Navajo Dam Maintenance Activities
- Fish & Wildlife Service/San Juan RIP Update
- Reports from other Agencies
- Questions from Audience
- How To Access Information
- Close

NAVAJO RESERVOIR OPERATIONS



Downstream Flows

USGS Mean Daily Streamflows - San Juan and Animas River Stations



 Target Baseflow Range 500-1000 cfs

Navajo Current Conditions

(as of 4/22/12)

Elevation = 6058.82 (98% of Average)

Storage = 1,332,880 af (78% Full)

Inflow = 1250 cfs

Release = 500 cfs

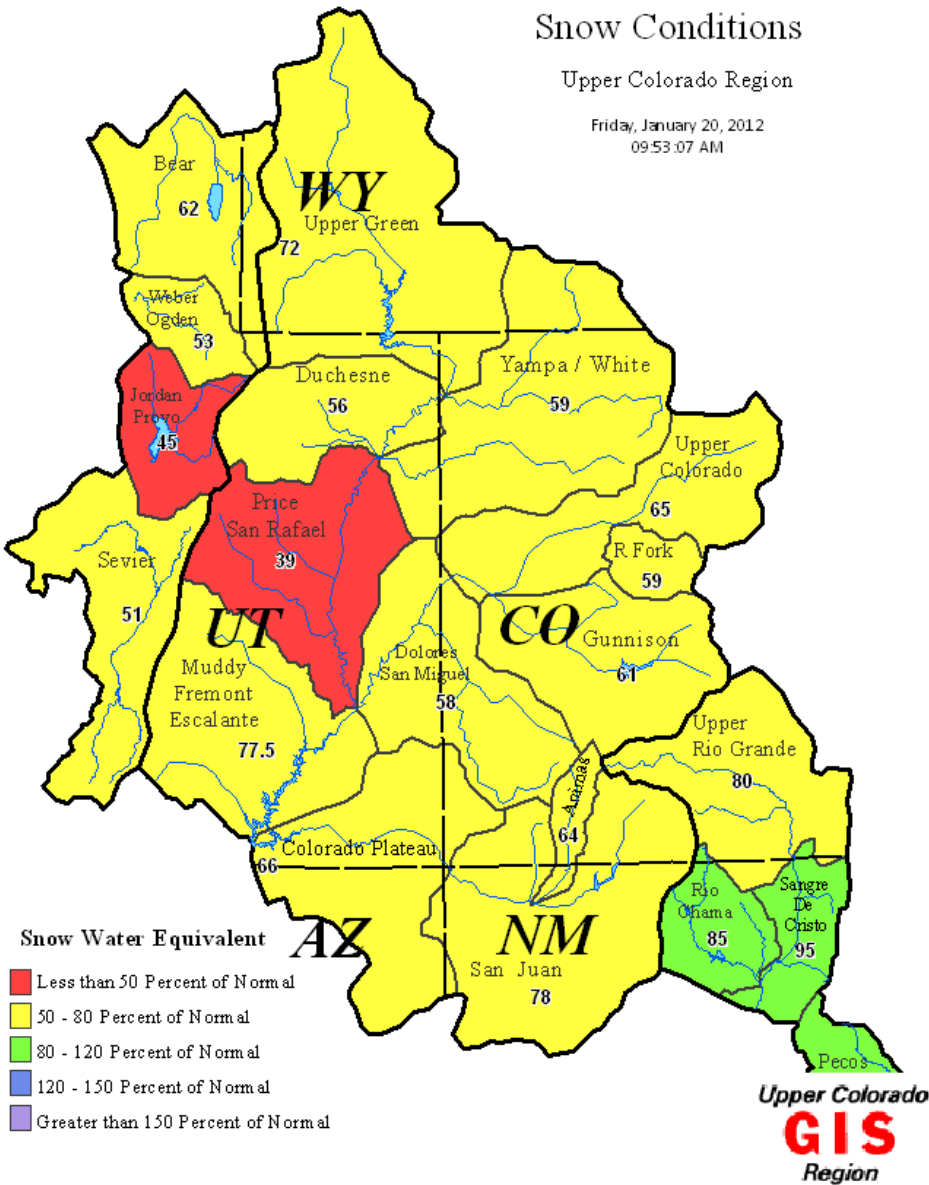
NIIP = 580 cfs

SJ-Chama Diversion = 265 cfs

Snow Conditions

Upper Colorado Region

Friday, January 20, 2012
09:53:07 AM

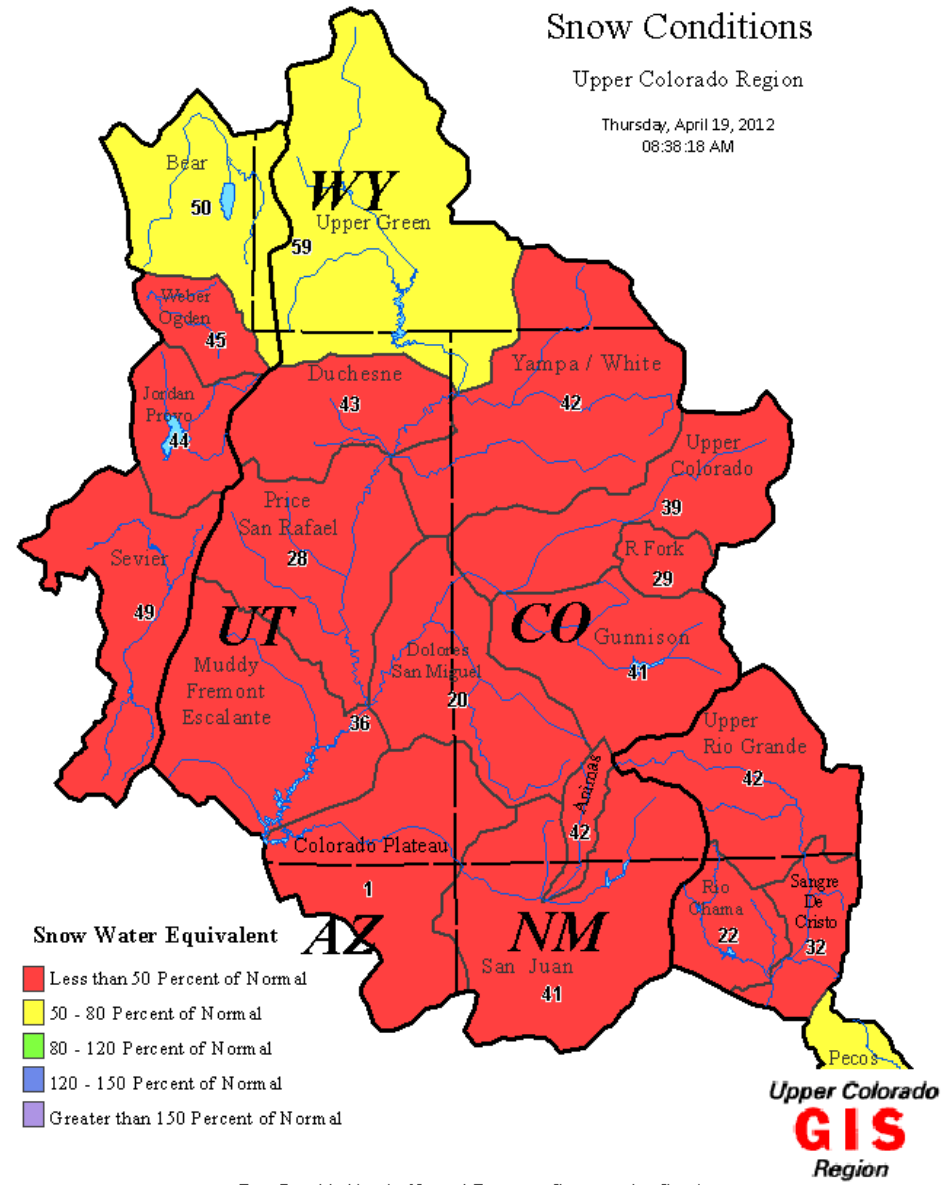


Data Provided by the Natural Resource Conservation Service

Snow Conditions

Upper Colorado Region

Thursday, April 19, 2012
08:38:18 AM

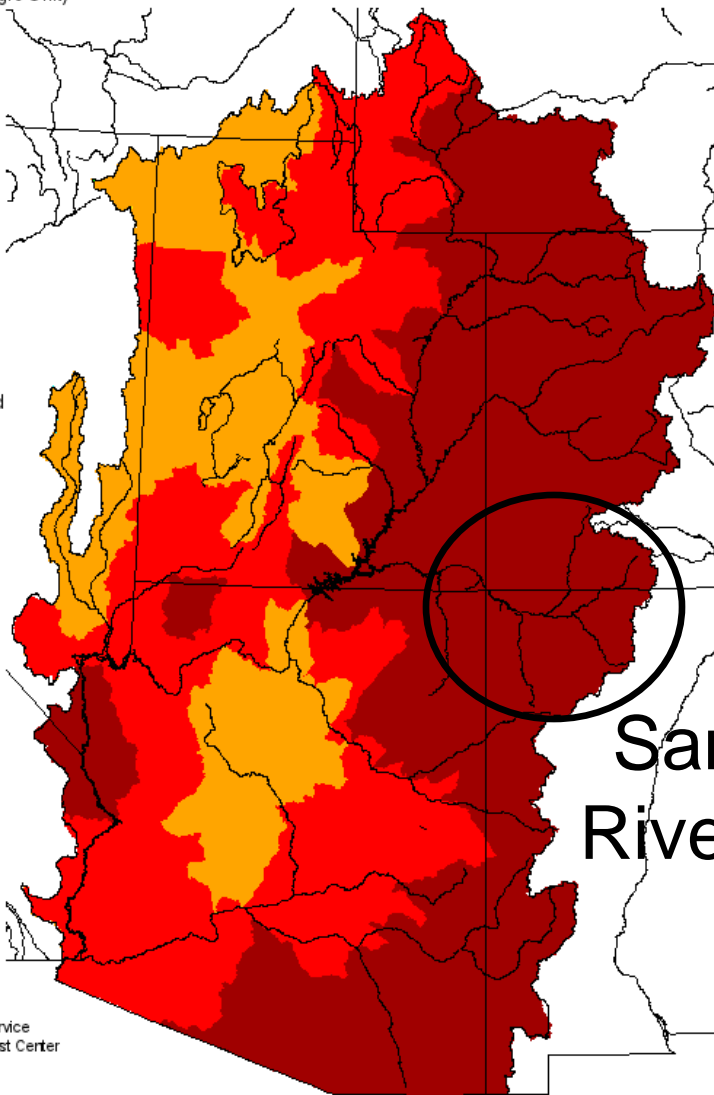
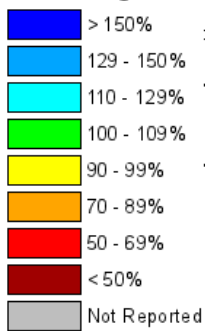


Data Provided by the Natural Resource Conservation Service

Monthly Precipitation for March 2012

(Averaged by Hydrologic Unit)

% Average



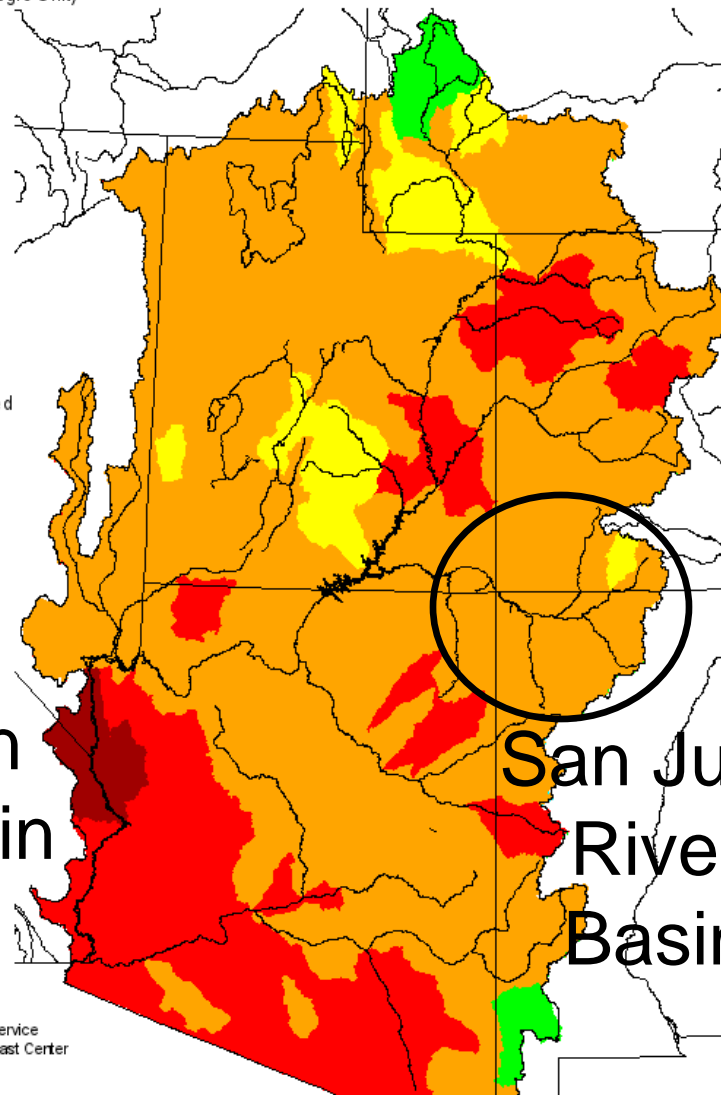
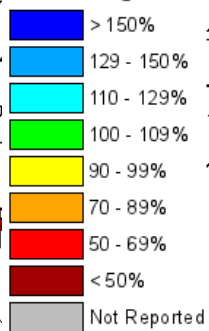
San Juan
River Basin

Prepared by
NOAA, National Weather Service
Colorado Basin River Forecast Center
Salt Lake City, Utah
www.cbrfc.noaa.gov

Seasonal Precipitation, October 2011 - March 2012

(Averaged by Hydrologic Unit)

% Average

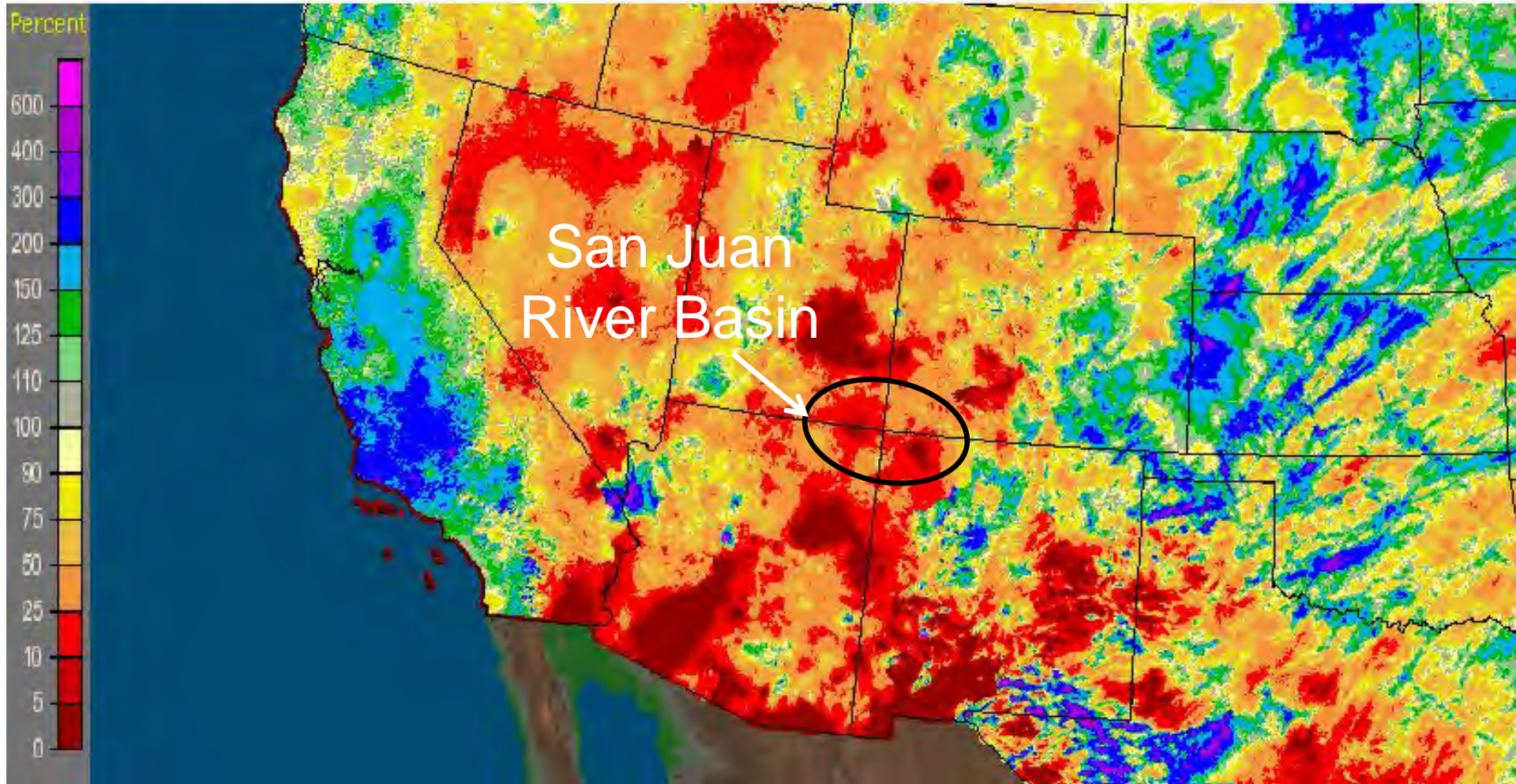


San Juan
River
Basin

Prepared by
NOAA, National Weather Service
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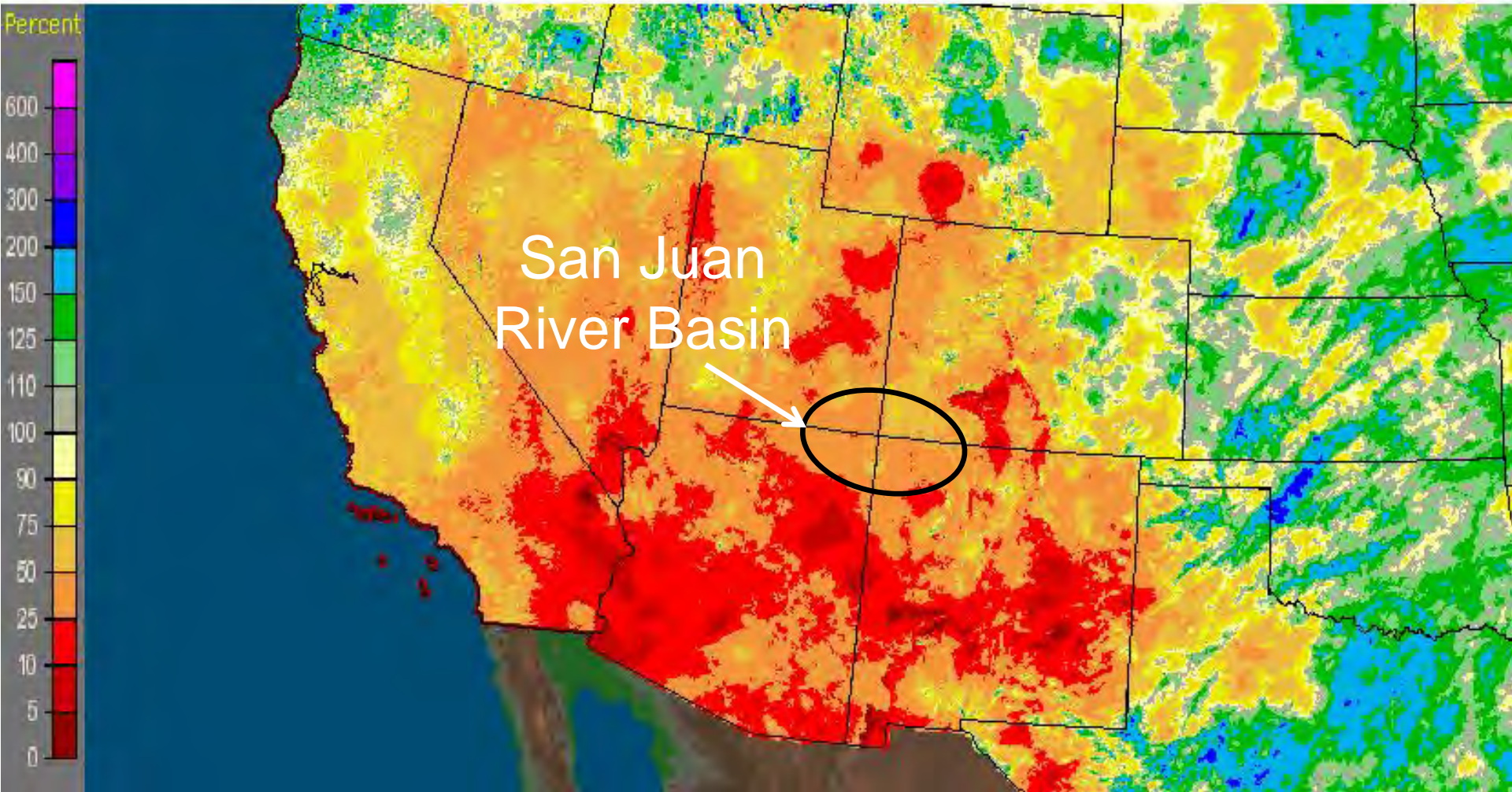
% of Average Precipitation for April through 4/23

Colorado Basin RFC Salt Lake City, UT: Current Month to Date Percent of Normal Precipitation
Valid at 4/23/2012 1200 UTC- Created 4/23/12 15:45 UTC



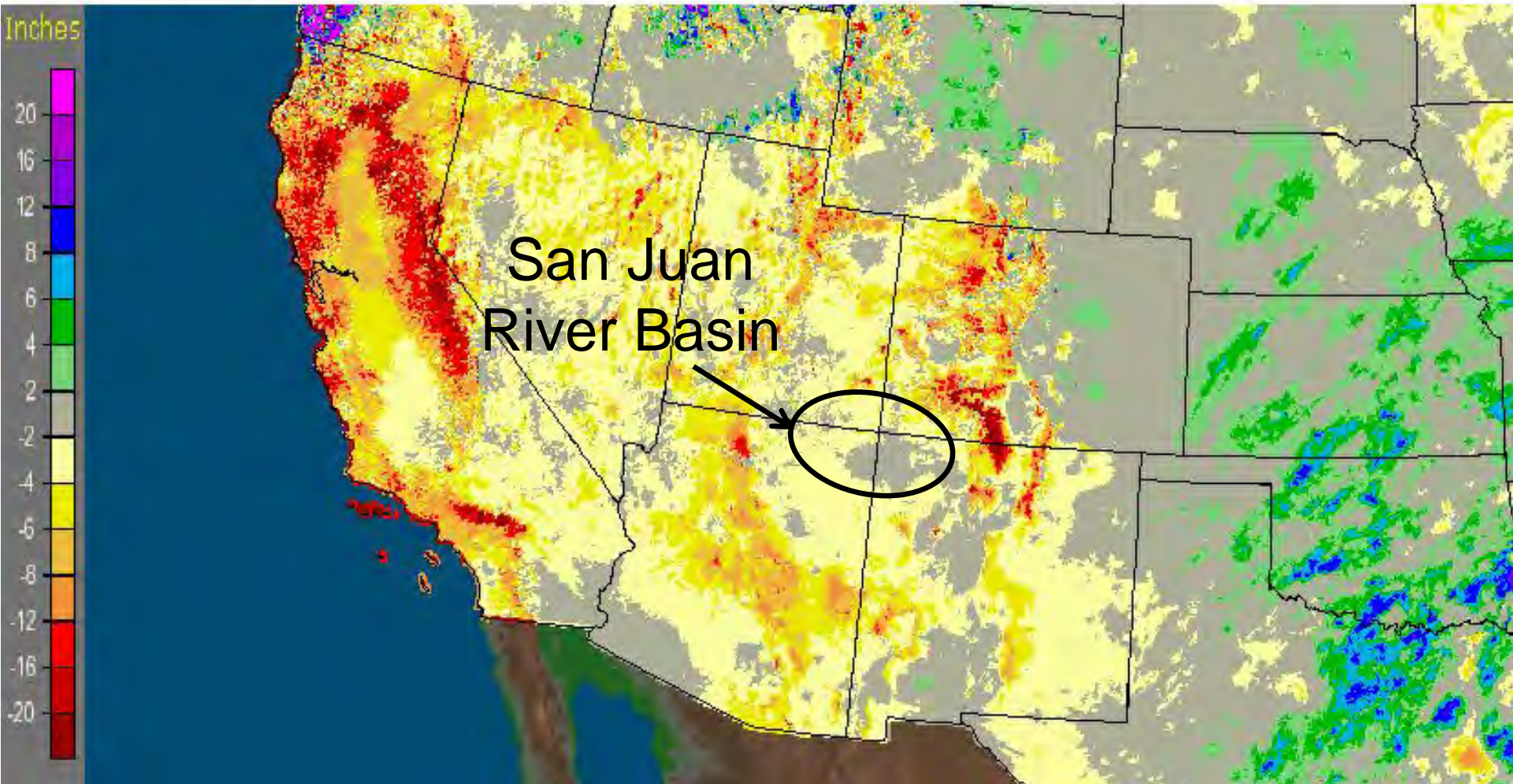
% of Average Precipitation for the Water Year

Colorado Basin RFC Salt Lake City, UT: Current Year to Date Percent of Normal Precipitation
Valid at 4/23/2012 1200 UTC- Created 4/23/12 15:49 UTC

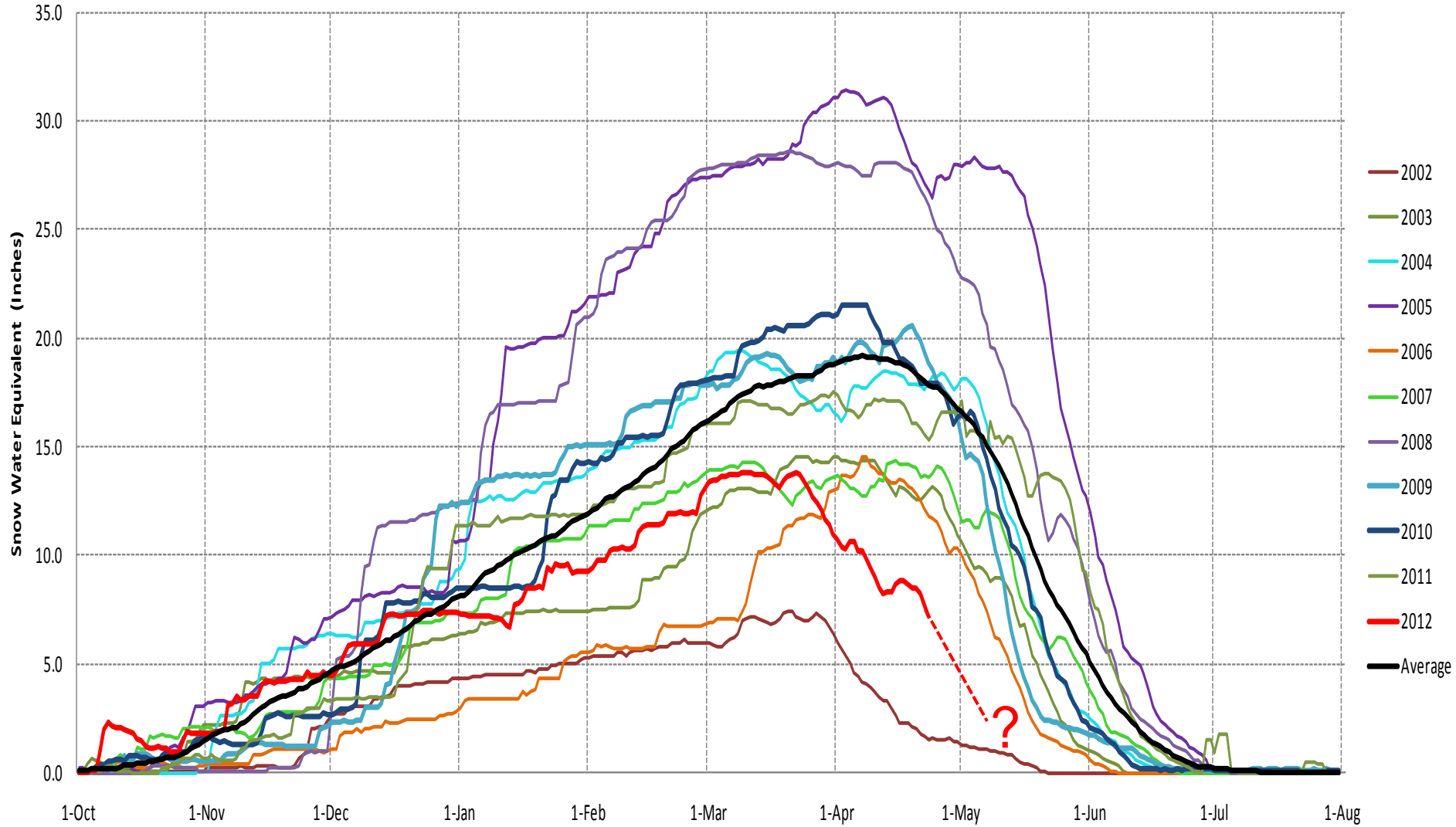


WY 2012 Departure from Normal Precipitation

Colorado Basin RFC Salt Lake City, UT: Current Water-Year (Oct 1) Departure from Normal Precipitation
Valid at 4/23/2012 1200 UTC- Created 4/23/12 15:53 UTC



Navajo Reservoir SNOTEL SWE from 2002-2012



2012 Max SWE = 13.8 inches on 3/22/12

2011 Max SWE = 17.5 inches on 3/31/11

Water Year 2012 (as of 4/22/2012)

Navajo Inflows & Snowpack above Navajo

EOM	Inflow (af)	% Average	Above Navajo EOM SWE (in.)	% Average
October	44,162	87%	1.8	124%
November	22,770	70%	4.5	99%
December	15,616	64%	7.4	92%
January	15,996	78%	9.3	79%
February	18,585	62%	12.8	80%
March	61,037	67%	11.0	59%
April (Current Forecast)	101,948	70%	7.2	40%

Mid-April 2012 Forecast

Navajo Reservoir Mod Unregulated

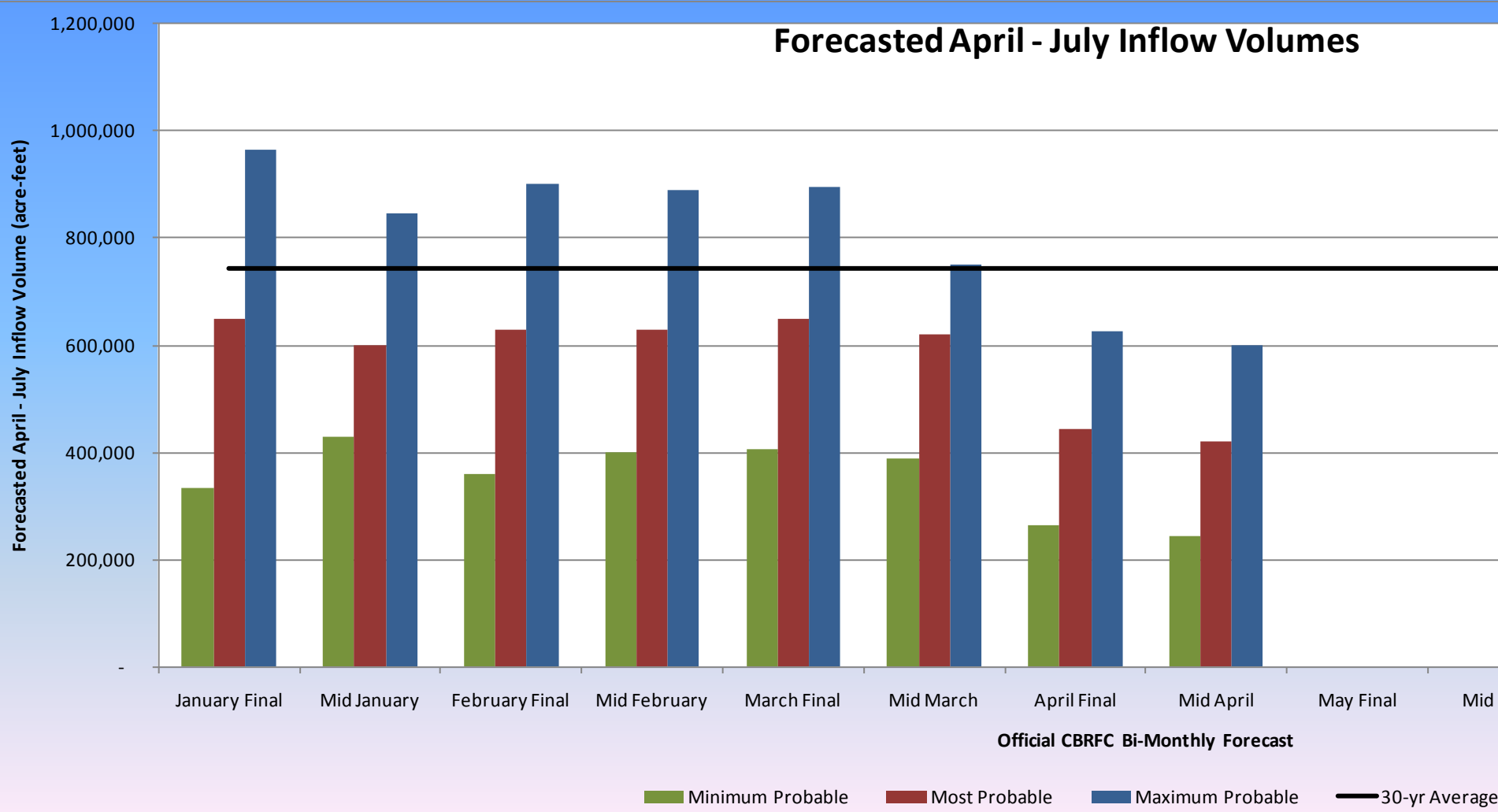
April-July Inflow Volume

	Inflow (af)	% of Average	2011 Forecast
Most Probable	420,000	56%	550,000 (75%)
Minimum Probable	244,000	33%	395,000 (54%)
Maximum Probable	600,000	81%	725,000 (98%)

2011 Actual = 576,000 acre-feet

NOTE: Colorado Basin RFC Forecast Issue Date was 4/16/2012

Water Year April-July Inflow Forecast Evolution

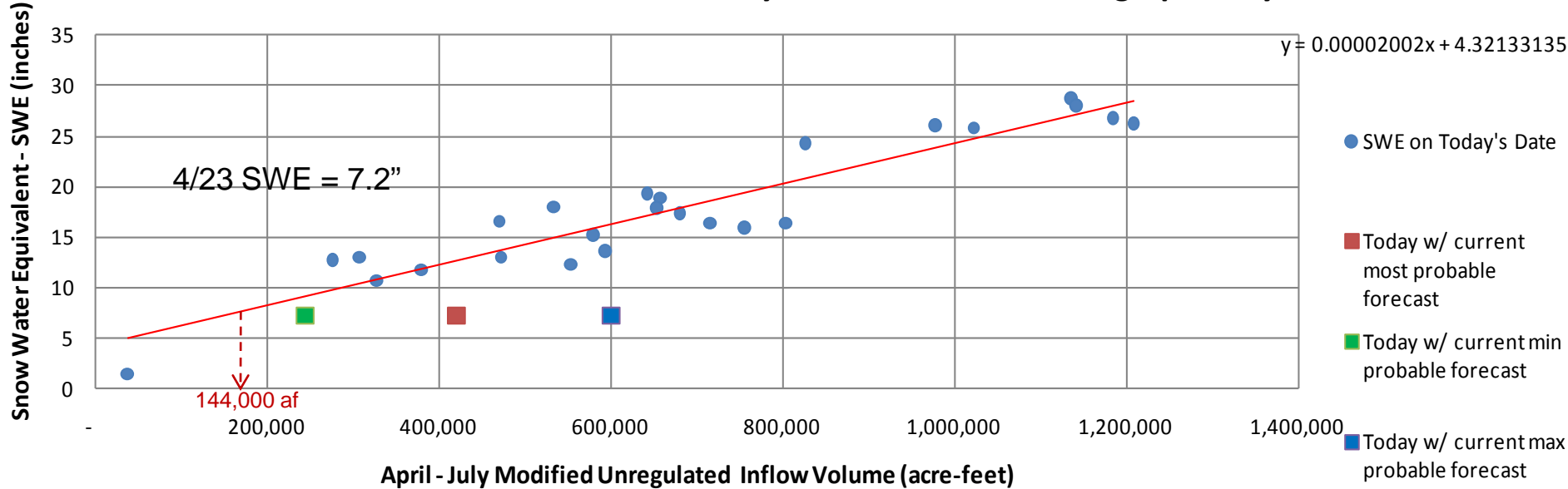


Comparing the current snowpack to year's past & the resultant April-July inflow observed:

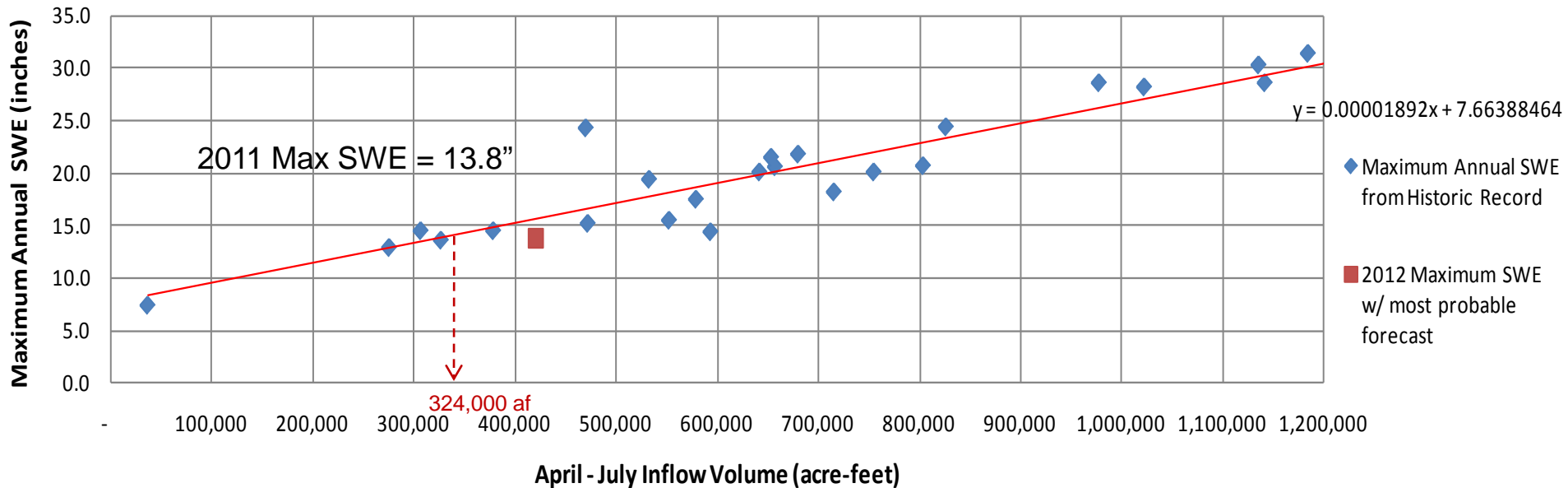
40% of average		2002	Current	1996	1990	2000	1988	2007	2006	2003	1999
		1.5	7.20	12.7	12.3	10.7	13	13.6	11.8	13	16
Percentile of Historical Record		0%	4%	20%	16%	8%	24%	32%	12%	24%	40%
Rank (Wettest)		26	25	21	22	24	19	18	23	19	16
Rank (Driest)		1	2	6	5	3	8	9	4	8	11
Modified Unregulated April-July Inflow		36,741	420,000	275,589	552,470	326,843	472,055	593,479	378,589	306,809	754,853
Total April-July Mod Unreg Inflow on this Date		30,086	66,542	44,168	60,582	94,455	96,408	90,711	81,987	46,112	69,238
Total April-July Mod Unreg Inflow Remaining		6,655	353,458	231,421	491,889	232,388	375,647	502,768	296,601	260,697	685,615
Observed as a percent of April-July Total		82%	16%	16%	11%	29%	20%	15%	22%	15%	9%

2011	1994	2004	1998	2009	1992	1991	2010	1989	2001	1995	1987	1997	2008	1993	2005
15.3	16.4	18	19.3	18.9	16.4	17.4	17.9	16.6	24.3	28.1	26.3	25.8	26.1	28.7	26.8
36%	44%	64%	72%	68%	44%	56%	60%	52%	76%	96%	88%	80%	84%	100%	92%
17	14	10	8	9	14	12	11	13	7	2	4	6	5	1	3
10	13	17	19	18	13	15	16	14	20	25	23	21	22	26	24
579,084	715,458	532,747	641,825	657,267	803,651	680,093	653,418	470,125	826,273	1,141,609	1,208,662	1,022,287	977,548	1,135,466	1,184,293
83,075	101,805	125,534	77,530	70,529	159,393	164,165	167,542	154,167	118,294	108,045	215,696	107,213	176,689	180,910	217,333
496,009	613,653	407,214	564,295	586,738	644,258	515,929	485,876	315,958	707,979	1,033,564	992,966	915,074	800,859	954,557	966,960
14%	14%	24%	12%	11%	20%	24%	26%	33%	14%	9%	18%	10%	18%	16%	18%

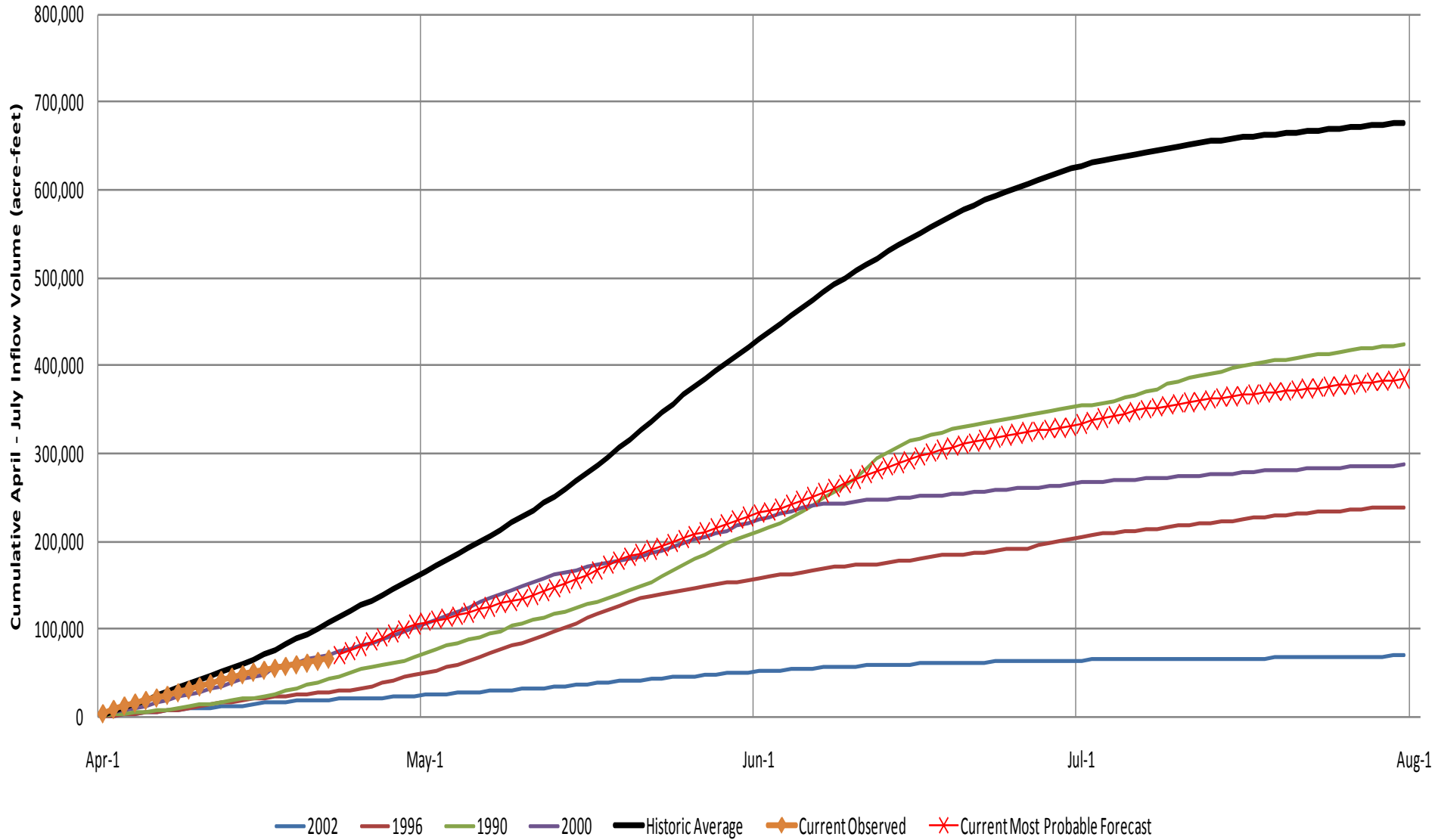
Correlation of Historical SWE from Today's Date and Mod Unreg April-July Inflow



Historical April-July Inflows compared to Maximum Annual SWE



Cumulative April - July Observed Inflow of Representative SWE Years



Looking Ahead to Summer/Fall

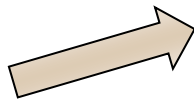
EOM	Forecasted Most Probable Mod Unreg Inflow (af)	% Average	Predicted Observed Inflow (af)	% Average
April	145,000	84%	101,948	70%
May	153,000	55%	114,203	52%
June	98,000	43%	100,296	54%
July	24,000	36%	53,767	73%
August*	28,696	64%	53,040	86%
September*	35,338	83%	50,374	95%

Modified unregulated inflow forecasts are not adjusted for upstream regulation (such as Vallecito and San Juan-Chama Project)

*August & September volumes are based on a linear regression between July and 100% of Average for October.

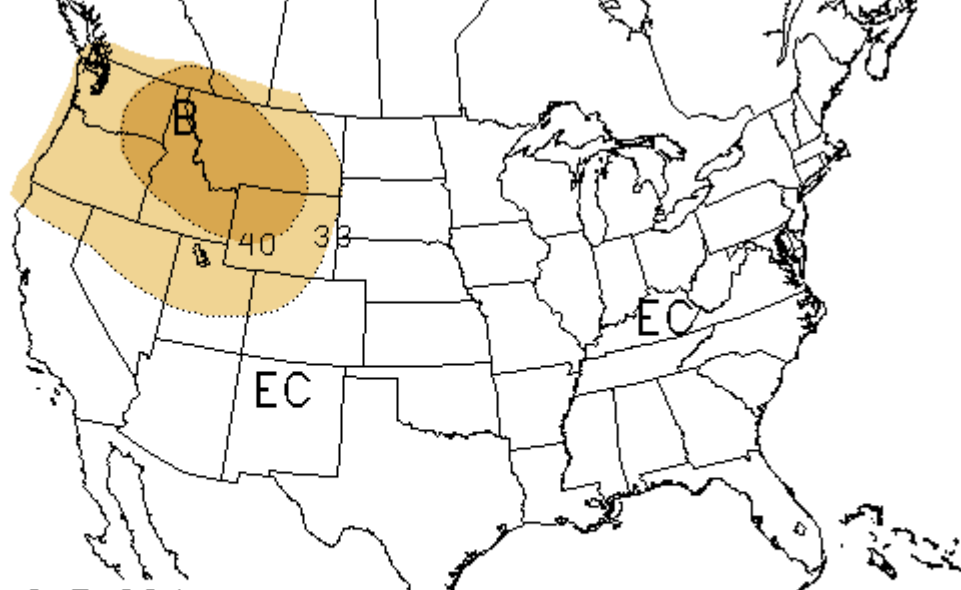
Climate Prediction Center Seasonal Precipitation Outlooks

May-June-July



THREE-MONTH OUTLOOK
PRECIPITATION PROBABILITY
0.5 MONTH LEAD
VALID MJJ 2012
MADE 19 APR 2012

EC MEANS EQUAL
CHANCES FOR A, N.
A MEANS ABOVE
N MEANS NORMAL
B MEANS BELOW

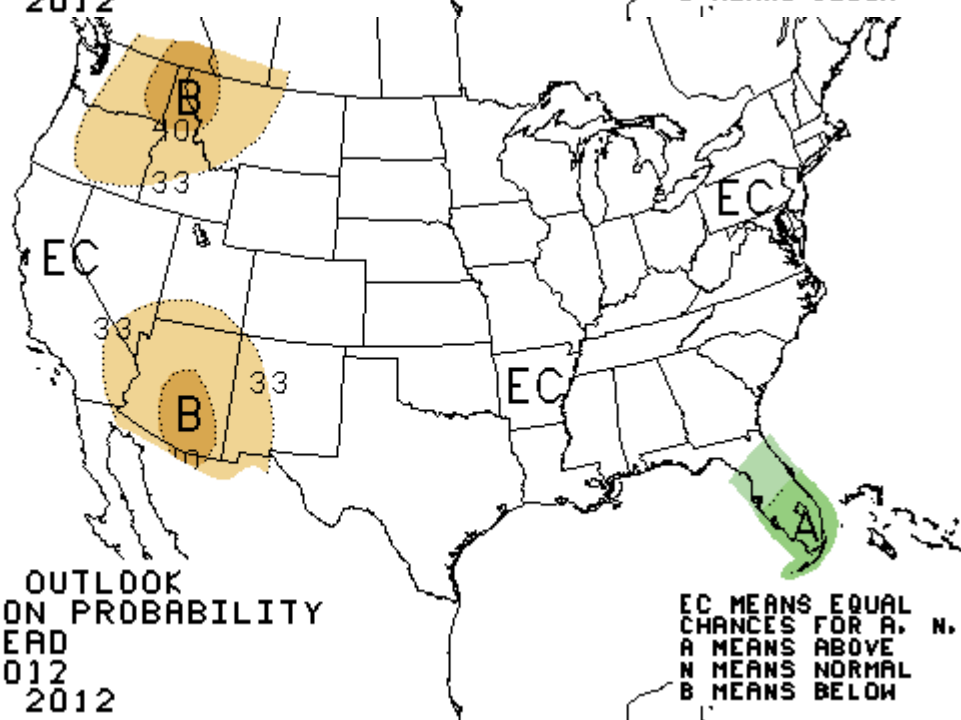


August-September-October



THREE-MONTH OUTLOOK
PRECIPITATION PROBABILITY
3.5 MONTH LEAD
VALID ASO 2012
MADE 19 APR 2012

EC MEANS EQUAL
CHANCES FOR A, N.
A MEANS ABOVE
N MEANS NORMAL
B MEANS BELOW



El Niño/La Niña Status

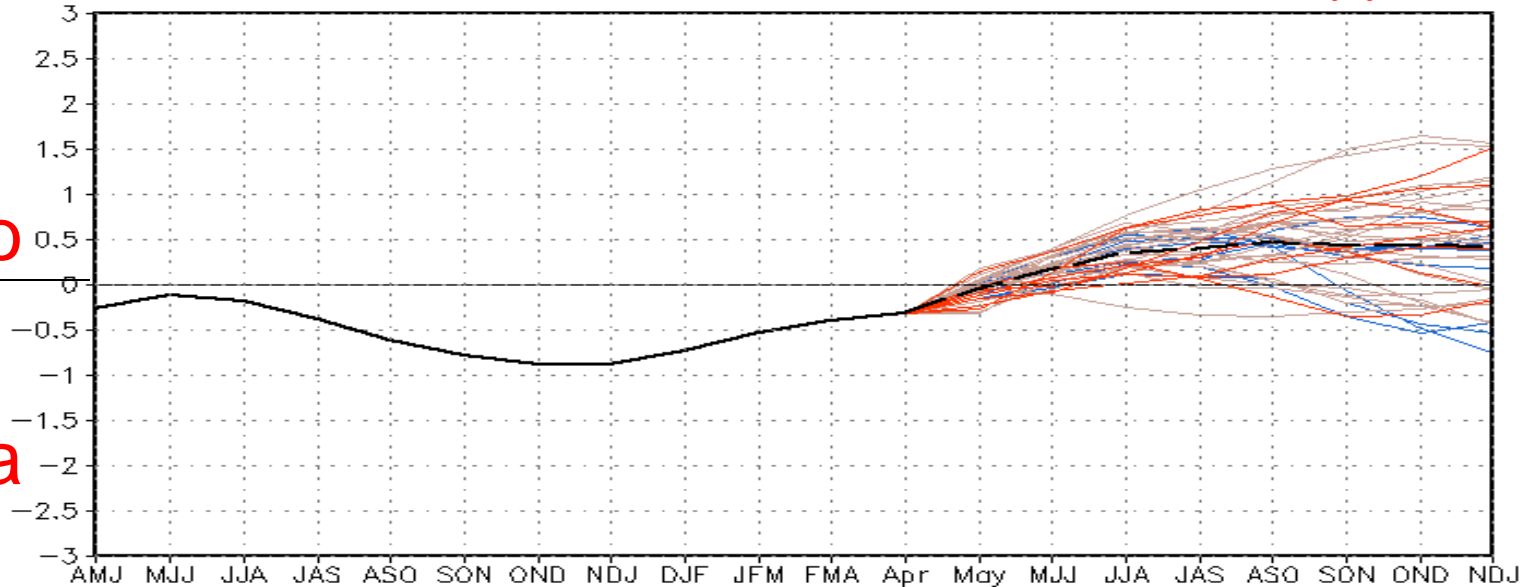


NWS/NCEP/CPC

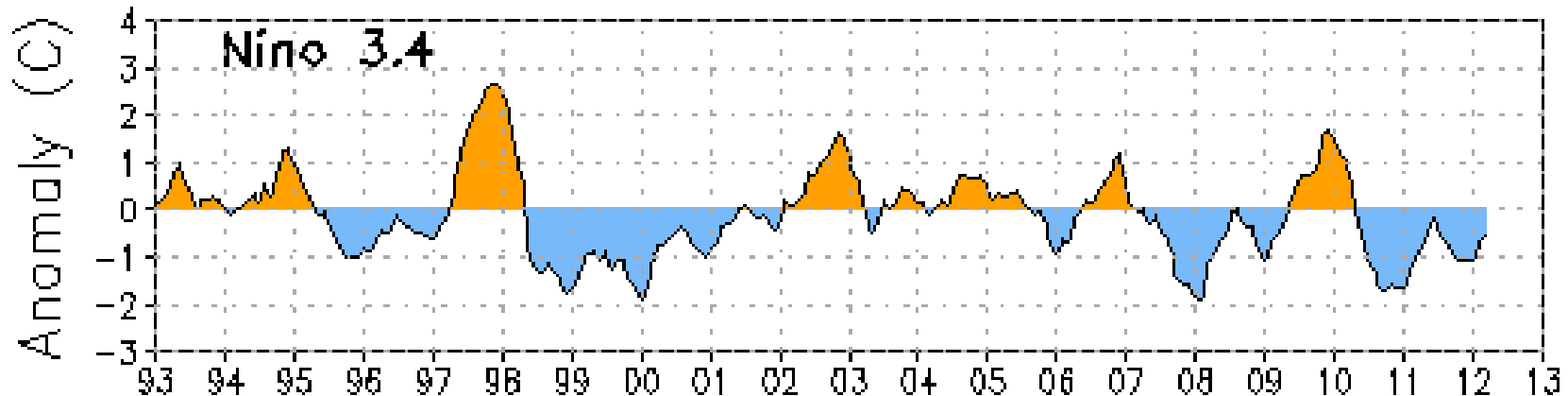
Last update: Wed Apr 18 2012
Initial conditions: 7Apr2012–18Apr2012

PDF corrected CFS forecast Niño3.4 SST anomalies (K)

El Niño
La Niña



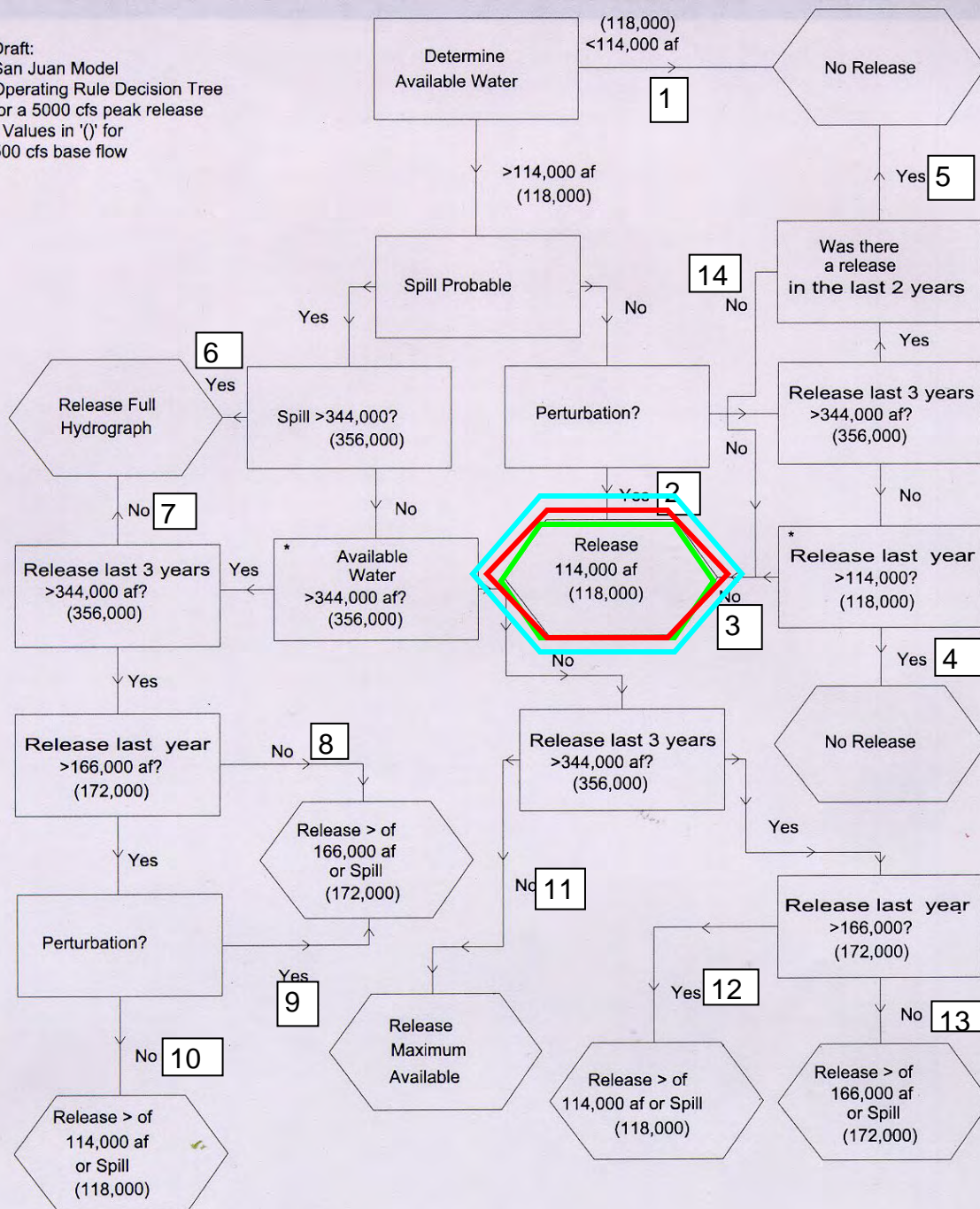
- Latest 8 forecast members
- Earliest 8 forecast members
- Other forecast members
- Forecast ensemble mean
- NCDC daily analysis



Spring Peak Release 2012 – How Much?

- Based on the all (min/most/max) forecasts and calculated available water, San Juan RIP Flow Recommendations call for a 1-week Spring Peak Release this year (7 days @ 5000 cfs w/ week-long ramp up/down), which is ~80,000 af on top of the base release when including ramping rates
- 500 cfs base release is anticipated until beginning of ramp up and after ramp down
- Inflow forecast would need to drop below ~126,000 af to eliminate the Spring Peak Release (not likely)

Draft:
 San Juan Model
 Operating Rule Decision Tree
 for a 5000 cfs peak release
 - Values in '()' for
 500 cfs base flow



AVAILABLE WATER	PATH
Min Prob: 212,000 af	#2/3
Most Prob: 374,000 af	#2/3
Max Prob: 539,000 af	#2/3

Spring Peak Release 2012 – When?

(Factors that must be considered)

Goal: To match the peak on the Animas River to provide maximum habitat benefit in the critical habitat area of the San Juan River

- Historical Peak used in Flow Recommendations is June 4th
- Average Peak over the last 10 years (2000-2010) is May 25th
- CBRFC ESP Model Run for the Animas at Farmington shows the Peak Flow is more likely to occur around May 22nd

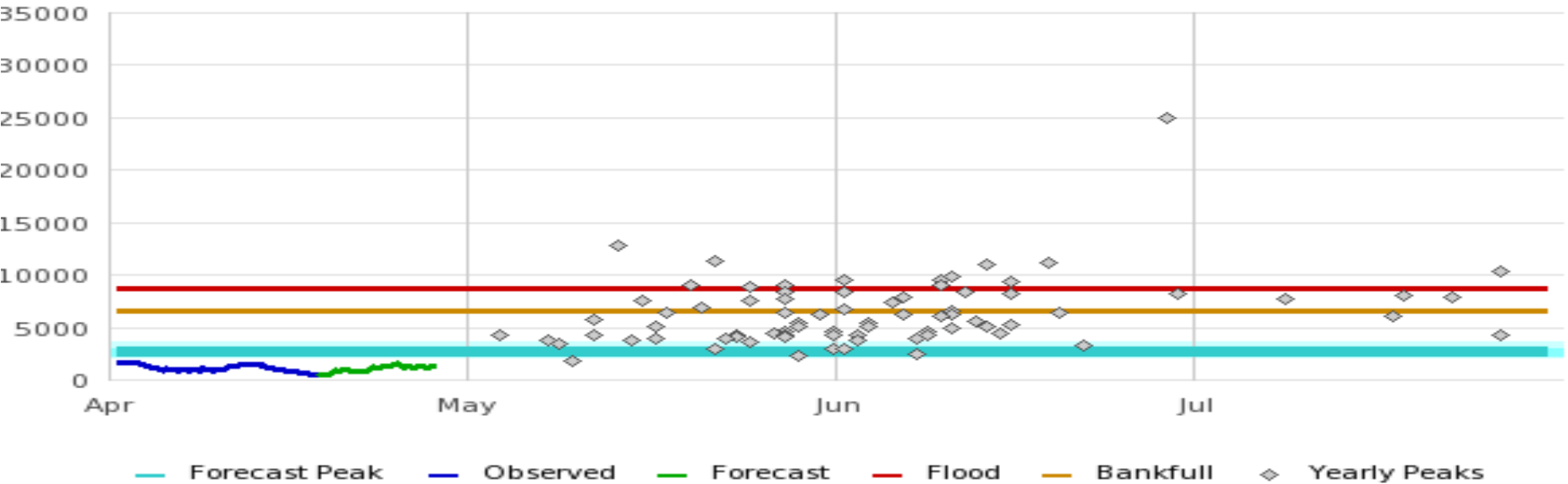
Constraints:

- Adjustments cannot be made on weekends or holidays
- Maximum change of 200 cfs or 10% every 2 hours

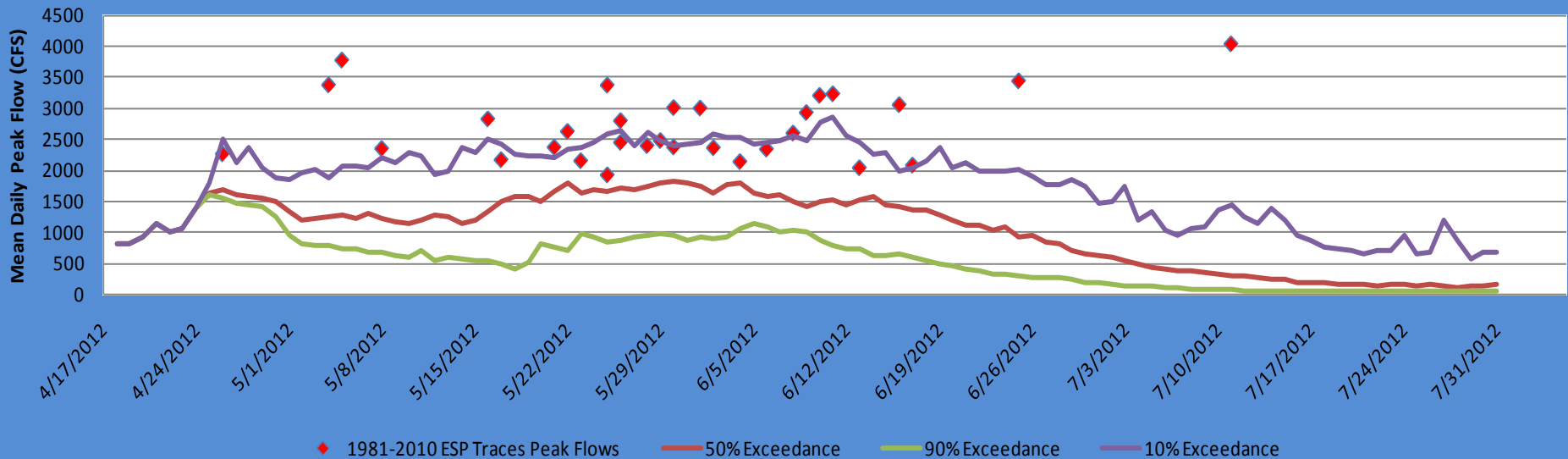
ANIMAS - FARMINGTON (arfn5)

Flow (cfs) for April-July, Forecast run 2012-04-18 16:00 GMT

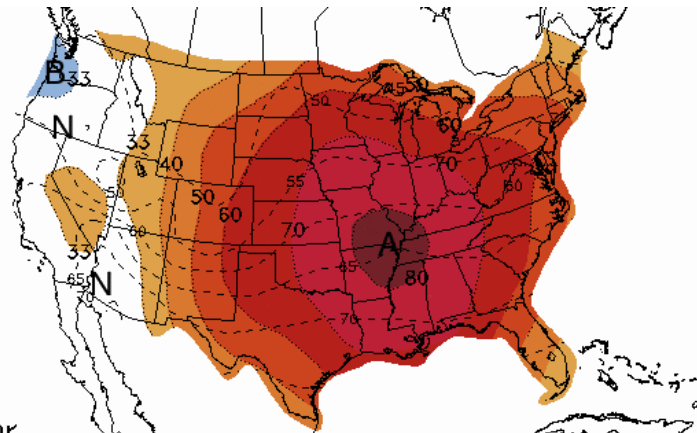
Plot Created April 18, 13:34 MDT by the Colorado Basin River Forecast Center (NWS/NOAA)



4/18 ESP Model Run for Animas @ Farmington

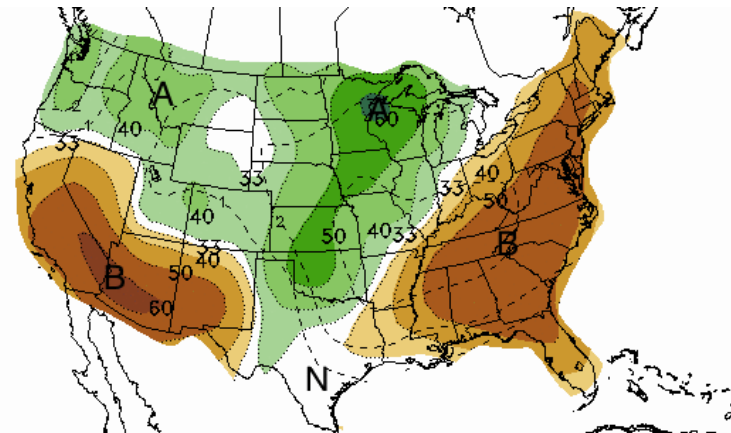


6-10 Day Temperature and Precipitation Probability



6-10 DAY OUTLOOK
TEMPERATURE PROBABILITY
MADE 22 APR 2012
VALID APR 28 - MAY 02, 2012

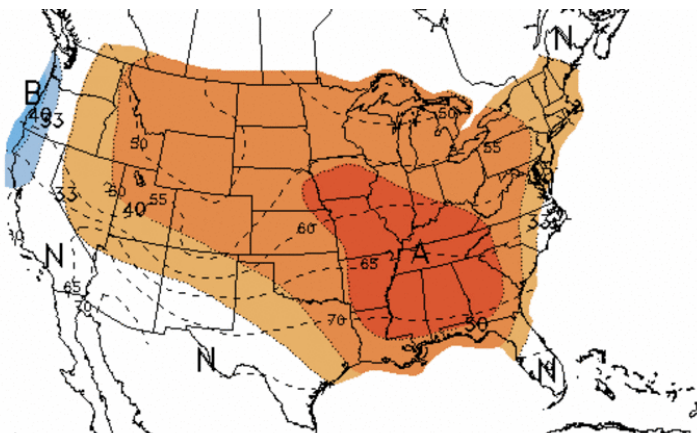
DASHED BLACK LINES ARE CLIMATOLOGY (DEG F). SHADED AREAS ARE FCST VALUES ABOVE (A) OR BELOW (B) NORMAL. UNSHADED AREAS ARE NEAR-NORMAL.



6-10 DAY OUTLOOK
PRECIPITATION PROBABILITY
MADE 22 APR 2012
VALID APR 28 - MAY 02, 2012

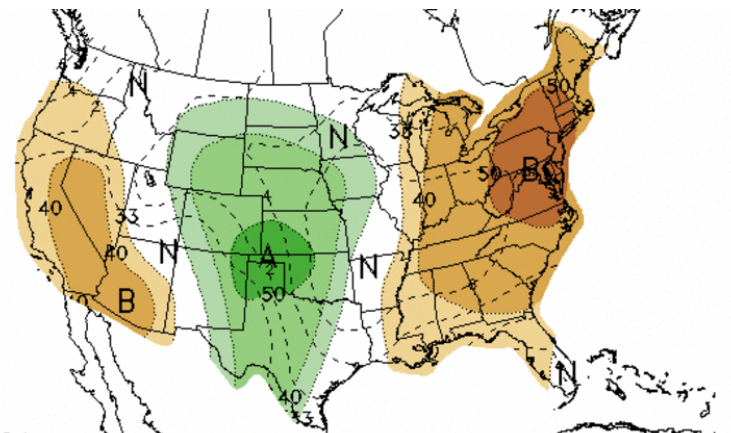
DASHED BLACK LINES ARE CLIMATOLOGY (TENTH OF INCHES). SHADED AREAS ARE FCST VALUES ABOVE (A) OR BELOW (B) NORMAL. UNSHADED AREAS ARE NEAR-MEDIAN.

8-14 Day Temperature and Precipitation Probability



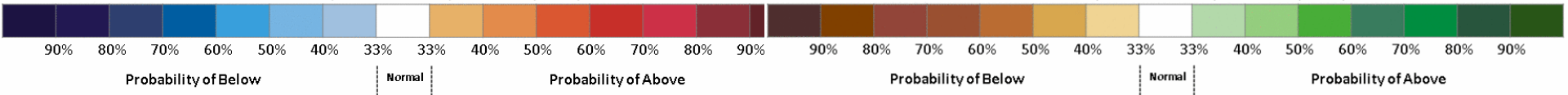
8-14 DAY OUTLOOK
TEMPERATURE PROBABILITY
MADE 22 APR 2012
VALID APR 30 - MAY 06, 2012

DASHED BLACK LINES ARE CLIMATOLOGY (DEG F). SHADED AREAS ARE FCST VALUES ABOVE (A) OR BELOW (B) NORMAL. UNSHADED AREAS ARE NEAR-NORMAL.



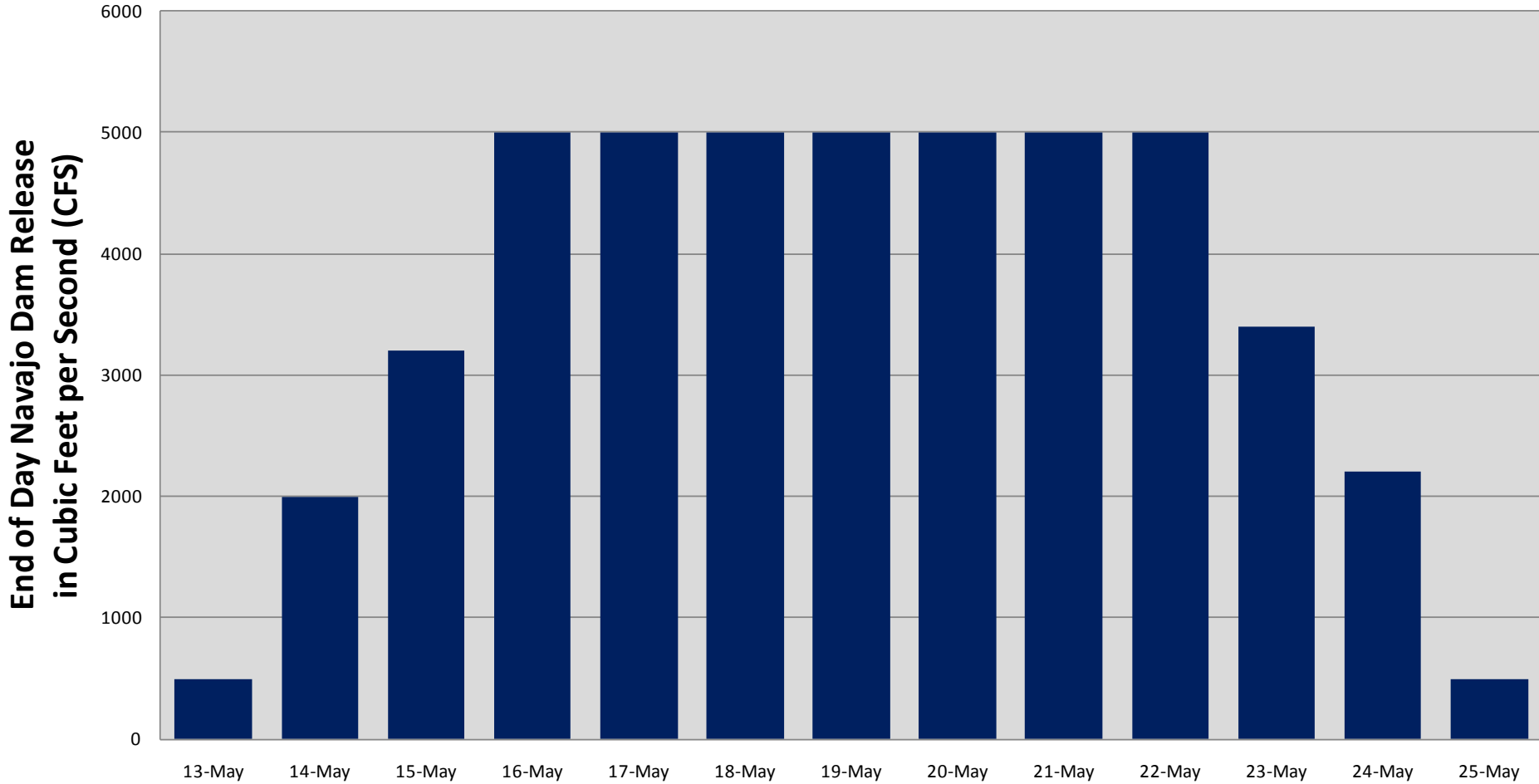
8-14 DAY OUTLOOK
PRECIPITATION PROBABILITY
MADE 22 APR 2012
VALID APR 30 - MAY 06, 2012

DASHED BLACK LINES ARE CLIMATOLOGY (TENTH OF INCHES). SHADED AREAS ARE FCST VALUES ABOVE (A) OR BELOW (B) MEDIAN. UNSHADED AREAS ARE NEAR-MEDIAN.



Navajo Reservoir 2012 Spring Peak Release Schedule

(As of 4/23/2012)



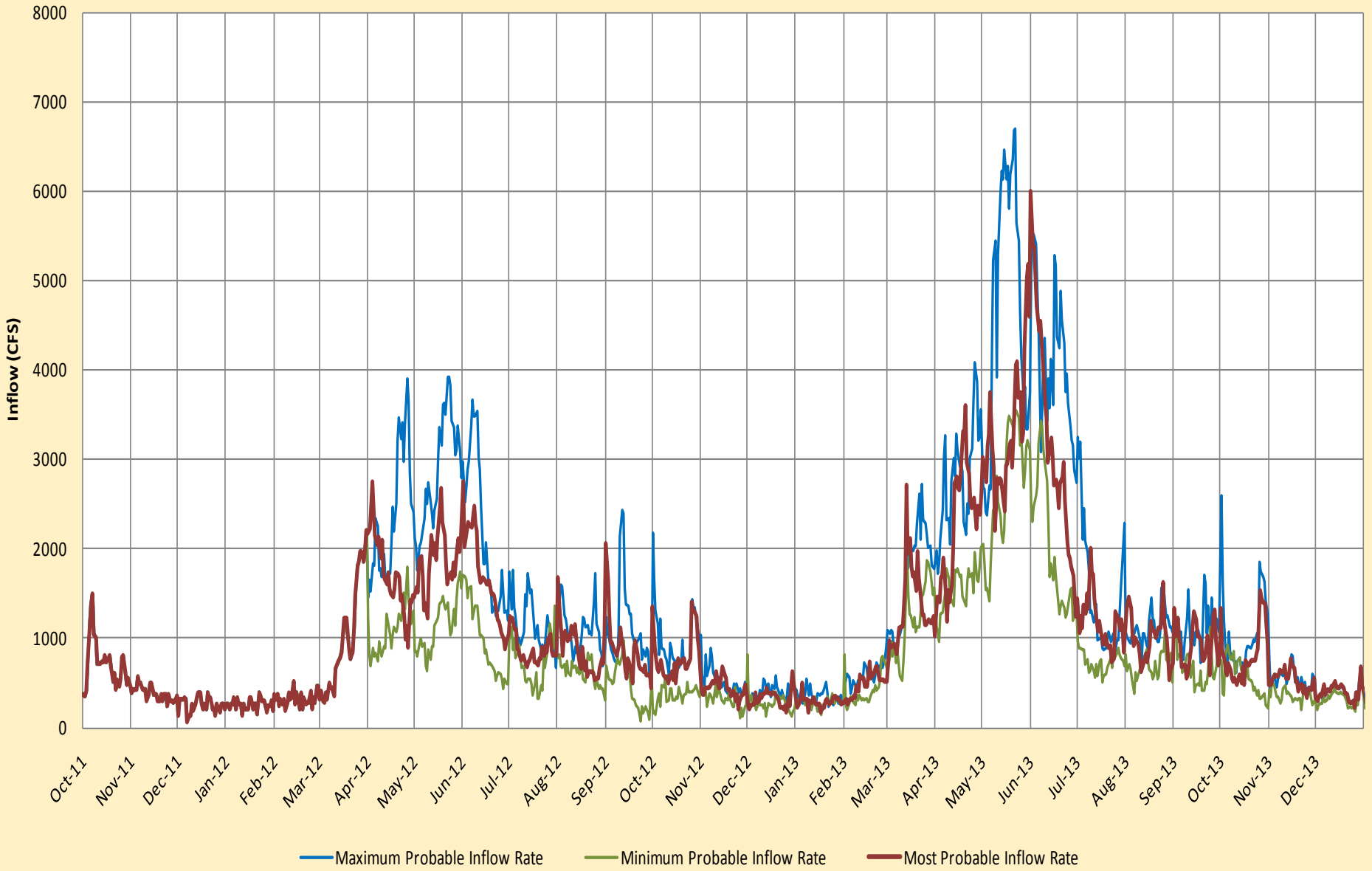
	13-May	14-May	15-May	16-May	17-May	18-May	19-May	20-May	21-May	22-May	23-May	24-May	25-May
■ Release (CFS)	500	2000	3200	5000	5000	5000	5000	5000	5000	5000	3400	2200	500

Total Release over 500 cfs base = 79,934 acre-feet

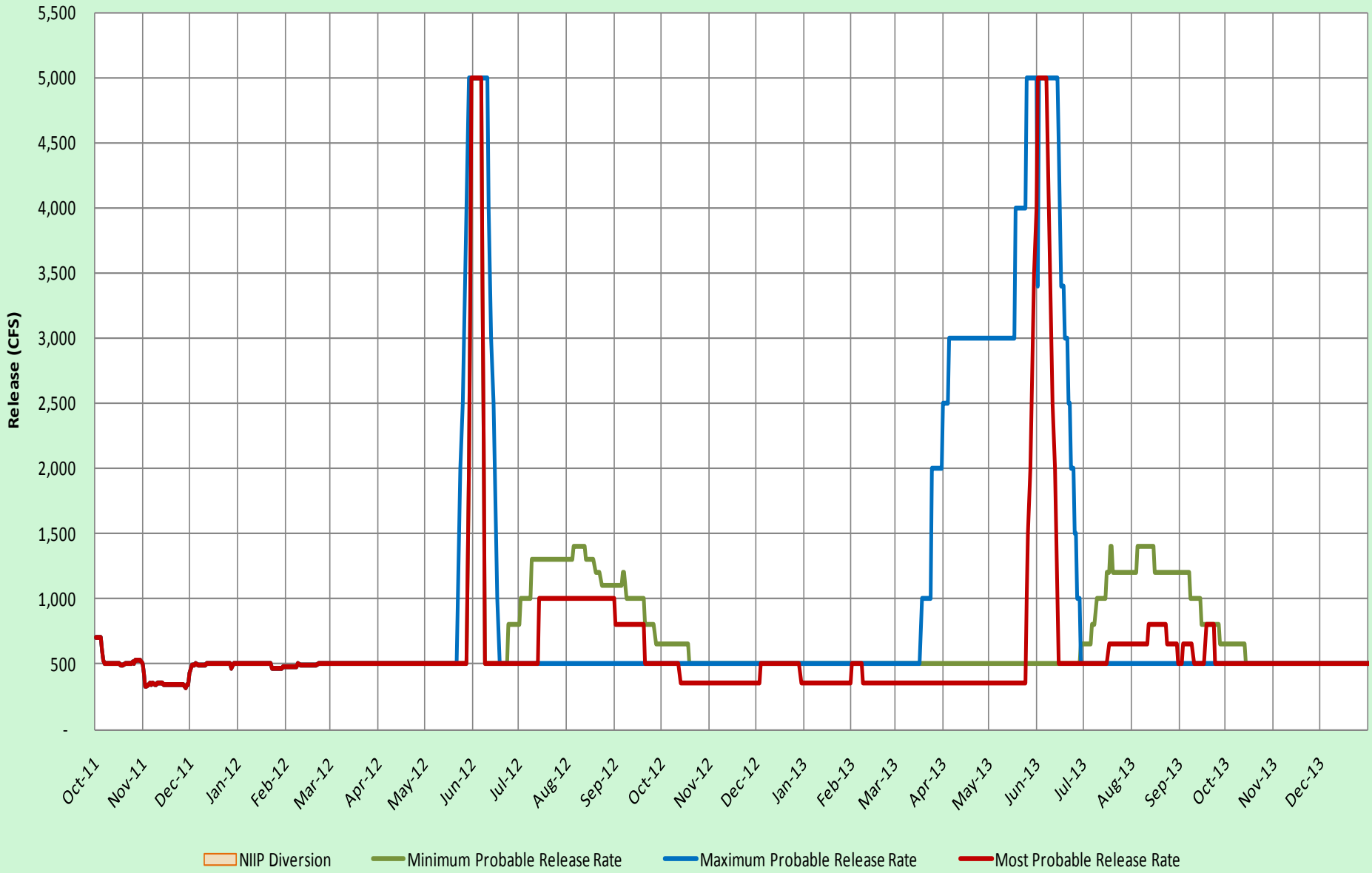
Elimination of the 500 cfs base release

- ROD implements the 250/5000 Alternative described in the EIS
- Reservoir levels have previously allowed the flexibility to keep a 500 cfs minimum base release
- Current hydrologic conditions have made it necessary to have a lower base release
- Base release will be dependent on current hydrologic conditions and reservoir elevations
- Releases will still be used to meet Target Base Flows
- Releases <500 cfs will likely occur after the irrigation season and before the Spring Peak Release

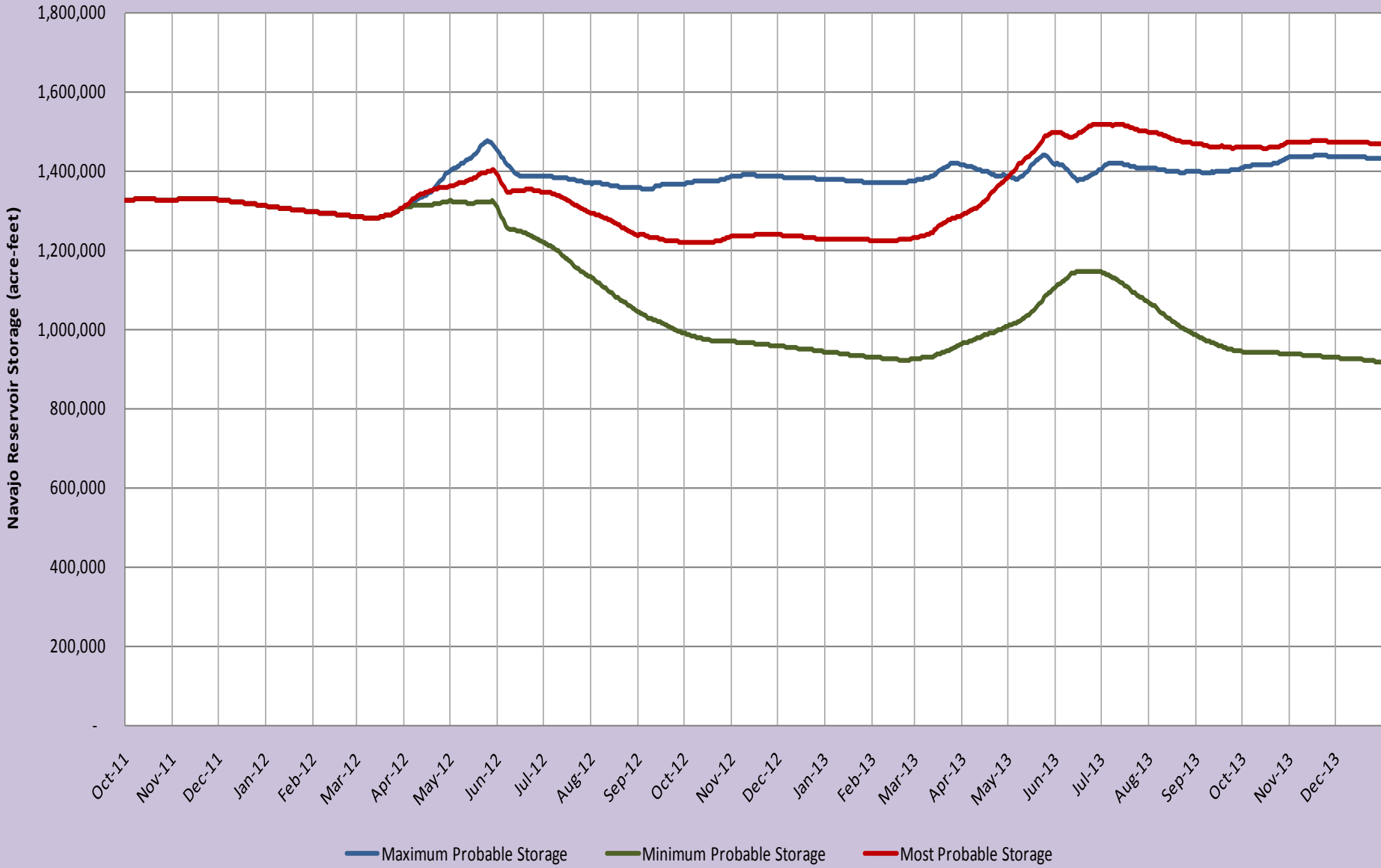
Navajo Inflow Rate



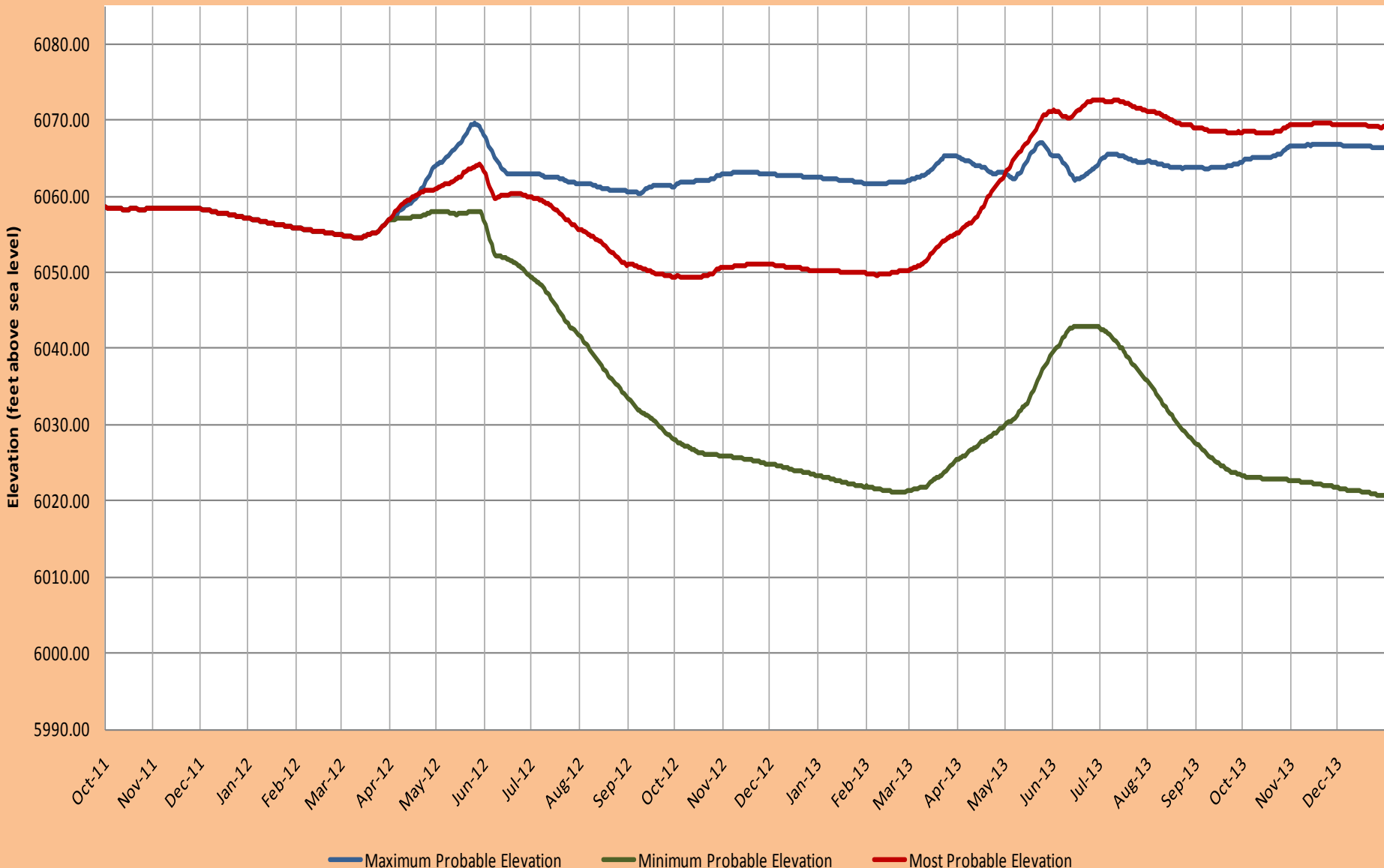
Navajo Release Rate



Navajo Reservoir Storage



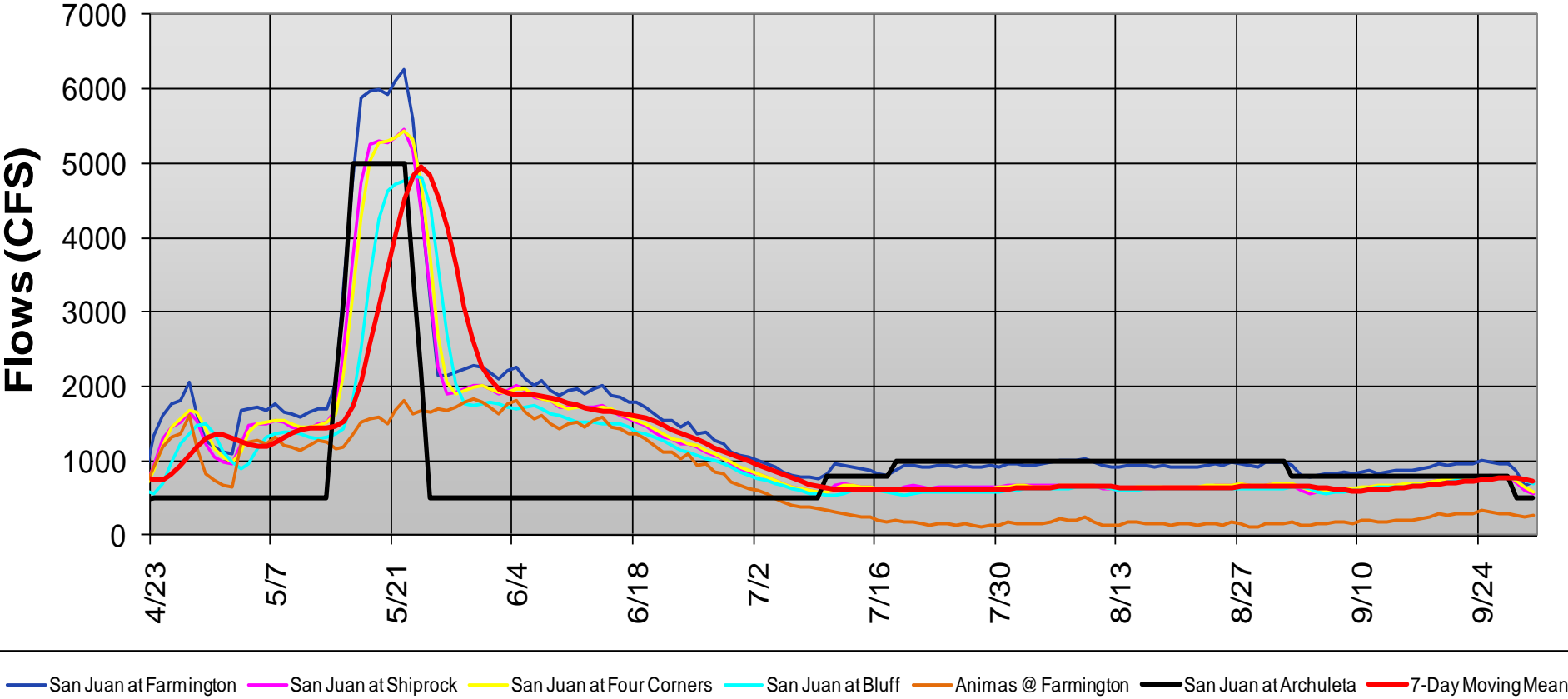
Navajo Reservoir Elevation



— Maximum Probable Elevation — Minimum Probable Elevation — Most Probable Elevation

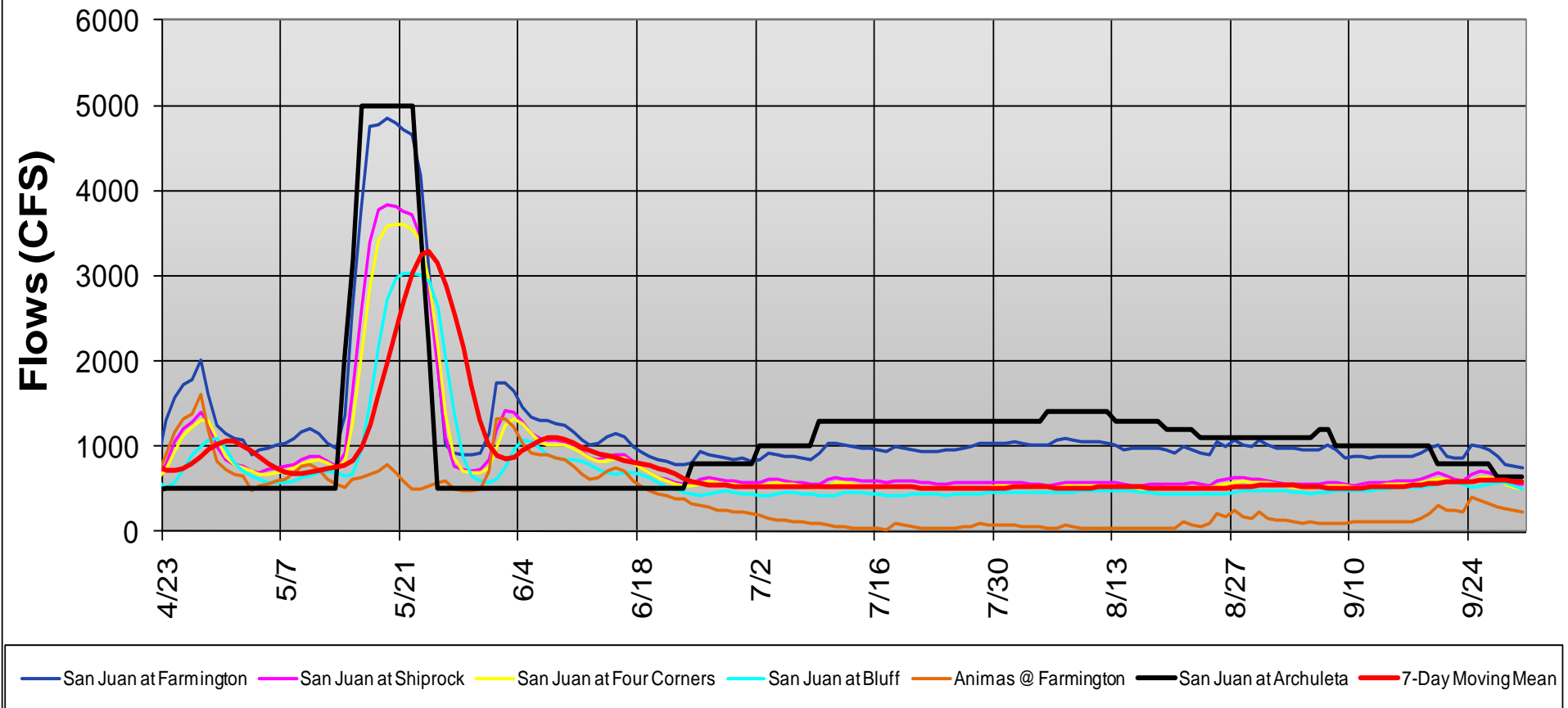
San Juan River Downstream Flows

San Juan Flows based on Most Probable Inflow Forecasts for Corresponding Navajo Operations and the Animas River at Farmington



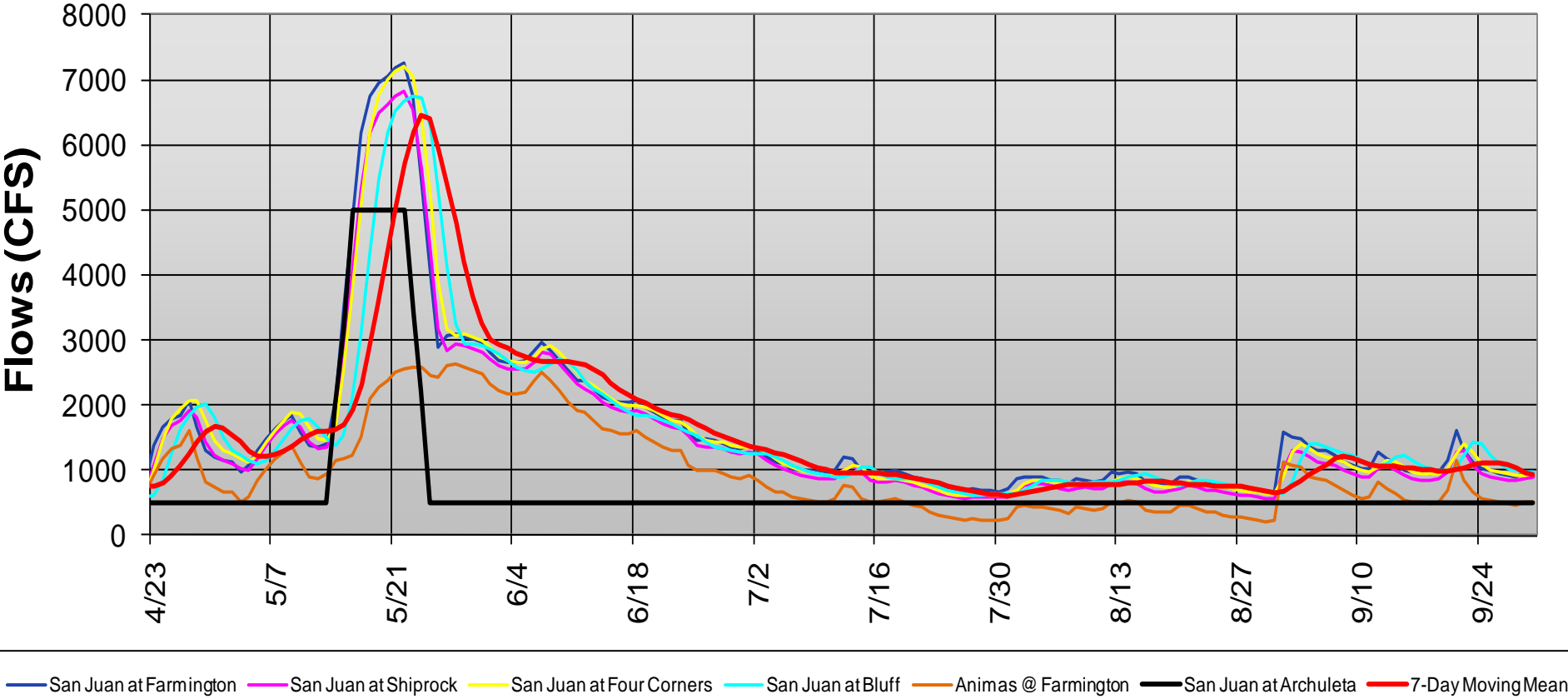
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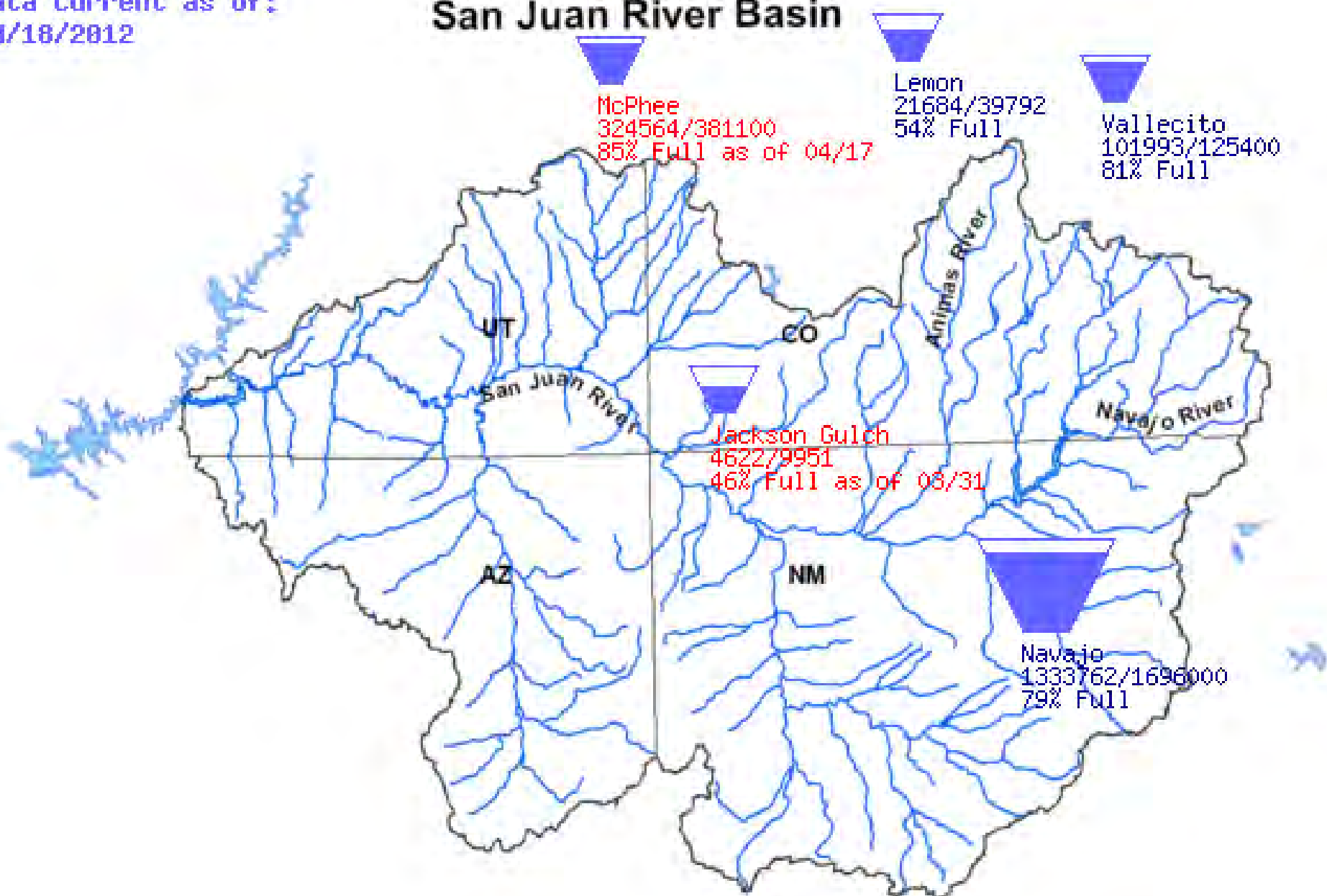
San Juan River Downstream Flows

San Juan Flows based on Maximum Probable Inflow Forecasts for Corresponding Navajo Operations and the Animas River at Farmington



Data Current as of:
04/18/2012

San Juan River Basin



McPhee
324564/381100
85% Full as of 04/17

Lemon
21684/39792
54% Full

Vallecito
101993/125400
81% Full

Jackson Gulch
4622/9951
46% Full as of 08/31

Navajo
1333762/1696000
79% Full

Nighthorse

- Elevation = 6880.1 (98% Full)
- Storage = 112,319 af
- Release = 0 cfs
- Pumping = 0 cfs

Vallecito

- Elevation = 7657.37 (84% Full, 141% of average)
- Storage = 105,282 af
- Release = 55 cfs
- Inflow = 615 cfs

Lemon

- Elevation = 8117.19 (58% Full, 96% of average)
- Storage = 22,873 af
- Release = 11 cfs
- Inflow = 13 cfs

Future Navajo Dam Maintenance Activities:

Drainage rehabilitation work will commence
in June/July at downstream left groin

Maintenance building/yard improvements
potentially occurring late summer or fall


Upcoming Meetings of Importance

- SJRIP Biology Committee Meeting 5/15
- SJRIP Annual Meeting 5/16
- SJRIP Coordination Committee Meeting 5/17

All meetings held at the Public Lands
Building in Durango, Colorado

Reports from other Agencies

How You Can Access Information

A laptop computer is shown from a slightly elevated front perspective. The screen displays a blue gradient background with white text. The text on the screen reads: "Bureau of Reclamation (Presentation & Meeting Minutes) www.usbr.gov/uc/wcao/water/rsvrs/mtgs/nmcurrnt.html".

**Bureau of Reclamation
(Presentation & Meeting Minutes)
[www.usbr.gov/uc/
wcao/water/rsvrs/mtgs/nmcurrnt.html](http://www.usbr.gov/uc/wcao/water/rsvrs/mtgs/nmcurrnt.html)**

**USGS
<http://water.usgs.gov/nwis>**

**Colorado Basin River Forecast Center
www.cbrfc.noaa.gov**

Reclamation Contacts:

Ryan Christianson

970-385-6590, rchristianson@usbr.gov

Susan Novak

970-385-6560, snovak@usbr.gov

Ruth Swickard

970-385-6523, rswickard@usbr.gov

Summary

- Precipitation has been below average for most of the winter and into spring, March and April were extremely dry and warm
- Most Probable April–July Inflow Forecast is 56% of average
- There will likely be a 1-Week Spring Peak Release (7-days @5000 cfs with a short ramp up and down)
- Minimum Base release will no longer be 500 cfs and will be adjusted as needed (beginning after this spring peak release)
- Downstream flows are likely to be below average
- Increased releases may be necessary to meet Target Base Flows

- Next Operations Meeting: August ?, 2012