

Comparison of expenditures to proposed budget (for NMBCA annual and final reports)

Budget Category / Activities ¹	NMBCA award Proposed ²	NMBCA award Actual ⁴	NMBCA award Difference	Grantee ⁵ : cash Proposed	Grantee: cash Actual	Grantee: cash Difference	Grantee: in kind Proposed	Grantee: in kind Actual	Grantee: cash Difference	Partner A: cash Proposed	Partner A: cash Actual	Partner A: cash Difference
B. ECOSYSTEM RESTORATION												
Mapping assistance and printing	111 ³	111	0			0						
Per-diem	111	111	0			0						
Lodging				111	333	222 ⁶						
Sub-total: Ecosystem Restoration	111	111	0									
C. RESEARCH AND MONITORING												
Winter Monitoring / Salaries												
Partner B Project Coordinator (\$1,097 x 24 months x 10%)	111	111	0				111	111	0			
Consultant A (\$1,000/year x 2)				111	111	0						
Winter Monitoring / Travel												
Airfare R/T (Consultants x 2 years)										111	111	0
Consultant A's truck (gas and oil)												
Winter Monitoring / Field Equipment & Supplies												
Consultant A field crew food												
Sub-total: Research and Monitoring	111	111	0									
OVERHEAD												
Overhead	111	111	0	111	111	0						
TOTAL EXPENSES	111	111⁷	0	111	333	222	111	111	0	111	111	0
Sub-total: Match - Cash	--				--							
Sub-total: Match - In Kind	--			--						--		
Total Match Funds⁸	--			--	--					--		
Match to Grant Ratio ⁸	--			--	--					--		

1. The categories are merely examples and will differ among projects.
2. The "Proposed" values are taken from the original proposal, or subsequently approved budget revision, if any.
3. All amounts must be in U.S. dollars.
4. Actual expenditures should be cumulative! (After your first annual report, add up your actual expenses, starting from the beginning of the project period.)
5. Applicant should replace "Grantee" and "Partner A" with the names of the partner organizations. Add more columns if you had more match partners.
6. Major deviations in any line item should be highlighted and explained in a footnote.
7. The proposed NMBCA grant amount should be shown in the SF-425 (line 10d) and the total proposed match expended (cash and in kind) should be shown in the SF-425 (line 10i). The total NMBCA actual expenditure should be shown in the SF-425 (line 10g) and the total actual match expended (cash and in kind) should be shown in the SF-425 (line 10j).
8. The actual ratio must be at least as high as the proposed ratio.