Central Valley Project (CVP) Water Quantities for Delivery 2016

Service Area	Maximum per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2016 Allocation by %	2016 Allocation by acre-feet (9)
North of the Delta					
American River M&I	313,750	181,057		100%	313,750
Sacramento River					
Water Servic	e 468,990				
Agricultur	е		447,728	100%	447,728
M8	1	21,262		100%	21,262
Water Rights (3				100%	2,115,620
Refuge - Level 2 (4	151,250			100%	151,250
South of the Delta					
Water Servic	e 2,112,898				
Agricultur	e		1,945,633	5%	97,282
M8	1	167,265		55%	91,996
Water Right	s 875,623			100%	875,623
Refuge - Level 2 (4	271,001			100%	271,001
Contra Costa In Delta	195,000	170,000		100%	195,000
New Melones East Side (5)	155,000			0%	0
East-Side Water Rights (6)	600,000				600,000
Friant (10)					
Class	1 800,000			65%	520,000
Class	2 1,401,475			0%	0
Uncontrolled Seasor	1				100,000
Buchanan Un	it 24,000				24,000
Hidden Un	it 24,000				24,000
Total Water (7) (8)	9,508,607				5,848,511

Notes:

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery.

The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations.

2. Agricultural use computed as maximum contract amount less M&I historical use, if any.

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3. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)

4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.

5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.

6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones

water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.

7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)

8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.

9. This is the maximum amount that can be delivered. Actual deliveries may be lower.

10. At the request of the contractor representatives, the Uncontrolled Season supply is being made available to both Class 1 and Class 2 contractors.