

Net Requirements Transparency Process for Slice/Block and Block Customers
Description of Changes and a Response to Comments
September 30, 2013

As part of its Net Requirements Transparency process, on July 31, 2013 BPA published the Slice/Block and Block customers' FY2012 and forecast FY2014 Total Retail Load (TRL) and Dedicated Resource data. A review and comment period followed, which was closed on August 14, 2013.

During the comment period, Slice/Block customers and BPA found the following error in the data published on July 31, 2013: Seattle and Okanogan's FY2012 Customer System Peaks (CSP) were incorrect as they were obtained from the wrong database. The FY2012 CSPs have been corrected in the final data published on September 30, 2013.

During August and September 2013, while updating the Slice/Block customer's CHWM Contracts with FY2014 Net Requirements data, Slice/Block customers and BPA made the following updates to customers' Dedicated Resource amounts:

- Emerald's Short Mountain Dedicated Resource amounts were increased by 1.149 annual aMW for FY2014 through FY2028 to better align with the resource's metered output and fuel supply.
- Franklin returned Klickitat's share of Packwood, which was originally assigned to Franklin for the first Purchase Period. This decreased Franklin's FY2014 Dedicated Resource amounts by 0.197 annual aMW. Klickitat's monthly Total Dedicated Resource amounts changed but the annual aMW amounts stayed the same as Packwood reduced the amount of Unspecified Resource Amounts that Klickitat needed to serve its Above-RHWM Load.

All changes described above are in red font in the final data published on September 30, 2013.