

# Congressional Budget Request

Energy Supply Research and Development

Volume 3

FY 1987



U.S. Department of Energy

Assistant Secretary,  
Management and Administration  
Office of the Controller  
Washington, D. C. 20585

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DEPARTMENT OF ENERGY  
FISCAL YEAR 1987 CONGRESSIONAL BUDGET REQUEST  
ENERGY SUPPLY RESEARCH AND DEVELOPMENT  
VOLUME 3  
TABLE OF CONTENTS

|   |     |
|---|-----|
| Summary of Estimate by Appropriation .....        | 3   |
| Summary of Staffing by Subcommittee .....         | 5   |
| Summary of Staffing by Appropriation .....        | 6   |
| Appropriation Language .....                      | 7   |
| Summary of Estimates by Major Activities .....    | 8   |
| Environment, Safety and Health .....              | 9   |
| Liquefied Gaseous Fuels Spill Test Facility ..... | 51  |
| Biological and Environmental Research .....       | 59  |
| Magnetic Fusion .....                             | 91  |
| Supporting Research and Technical Analysis .....  | 141 |
| Supporting Services .....                         | 379 |

DEPARTMENT OF ENERGY  
FISCAL YEAR 1987 CONGRESSIONAL BUDGET REQUEST

SUMMARY OF ESTIMATES BY APPROPRIATIONS

(in thousands of dollars)

|  | <u>FY 1985<br/>Actual<br/>BA</u> | <u>FY 1986<br/>Estimate<br/>BA</u> | <u>FY 1987<br/>Request<br/>BA</u> |
|--|----------------------------------|------------------------------------|-----------------------------------|
| Appropriations Before The Energy<br>and Water Development Subcommittees:                   |                                  |                                    |                                   |
| Energy Supply Research and<br>Development .....  | 1,967,490                        | 1,696,298                          | 1,254,162                         |
| Uranium Enrichment .....   | 237,956                          | 190,512                            | ---                               |
| General Science and Research .....   | 724,860                          | 655,928                            | 773,400                           |
| Atomic Energy Defense Activities ..  | 7,322,321                        | 7,231,664                          | 8,230,000                         |
| Departmental Administration .....  | 128,602                          | 150,319                            | 151,082                           |
| Alaska Power Administration .....  | 3,233                            | 3,245                              | 2,881                             |
| Bonneville Power Administration ...  | 284,771                          | 330,000                            | 276,100                           |
| Southeastern Power Administration .  | 35,744                           | ---                                | 19,647                            |
| Southwestern Power Administration .  | 31,208                           | 29,191                             | 25,337                            |
| Western Area Power Administration .  | 218,230                          | 195,910                            | 240,309                           |
| Western Area Power Emergency Fund .  | ---                              | ---                                | ---                               |
| Federal Energy Regulatory<br>Commission .....  | 54,543                           | 41,989                             | 20,325                            |
| Nuclear Waste Fund .....   | 327,669                          | 499,037                            | 769,349                           |
| Geothermal Resources Development<br>Fund .....   | <u>121</u>                       | <u>69</u>                          | <u>72</u>                         |
| Subtotal, Appropriations Before the<br>Energy and Water Development<br>Subcommittees ..... | <u>\$11,336,748</u>              | <u>\$11,024,162</u>                | <u>\$11,762,664</u>               |

DEPARTMENT OF ENERGY  
FISCAL YEAR 1987 CONGRESSIONAL BUDGET REQUEST

SUMMARY OF ESTIMATES BY APPROPRIATIONS

(in thousands of dollars)

|   | <u>FY 1985</u><br><u>Actual</u><br><u>BA</u> | <u>FY 1986</u><br><u>Estimate</u><br><u>BA</u> | <u>FY 1987</u><br><u>Request</u><br><u>BA</u> |
|---|--|--|---|
| Appropriations Before Interior<br>and Related Agencies Subcommittees: |  |  |   |
| Alternative Fuels Production .....                                    | \$ 1,169,895                                 | \$ ---   | \$ ---  |
| Clean Coal Technology .....   | ---  | ---  | ---   |
| Fossil Energy Research and<br>Development .....                       | 289,048                                      | 311,954  | 82,767  |
| Naval Petroleum and Oil Shale<br>Reserves .....                       | 156,874                                      | 13,002   | 127,108                                       |
| Energy Conservation .....   | 457,436                                      | 427,512  | 39,433  |
| Energy Regulation .....   | 27,139                                       | 23,423   | 21,850  |
| Emergency Preparedness .....  | 6,045  | 5,750  | 6,044   |
| Strategic Petroleum Reserve .....                                     | 2,049,550                                    | 107,533  | ---   |
| Energy Information Activities .....                                   | <u>60,919</u>                                | <u>57,724</u>                                  | <u>59,651</u>                                 |
| Subtotal, Interior and Related<br>Agencies Subcommittees .....        | 4,216,906                                    | 946,898  | 336,853                                       |
| Subtotal, Energy and Water<br>Development Subcommittees .....         | <u>11,336,748</u>                            | <u>11,024,162</u>                              | <u>11,762,664</u>                             |
| Subtotal, Department of Energy .....                                  | 15,553,654                                   | 11,971,060                                     | 12,099,517                                    |
| Permanent - Indefinite Appropriations:                                |  |  |   |
| Payments to States .....  | <u>1,052</u>                                 | <u>570</u>                                     | <u>570</u>                                    |
| Total, Department of Energy .....                                     | <u>\$15,554,706</u>                          | <u>\$11,971,630</u>                            | <u>\$12,100,087</u>                           |

DEPARTMENT OF ENERGY  
 FY 1987 CONGRESSIONAL STAFFING REQUEST  
 TOTAL WORK FORCE

|                             | FY1985<br>FTE<br>USAGE | FY1986<br>CONGR<br>REQ | FY1987<br>-FY86 | FY1987<br>CONGR<br>REQ |
|-----------------------------|------------------------|------------------------|-----------------|------------------------|
| ENERGY & WATER SUBCOMMITTEE |                        |                        |                 |                        |
| HEADQUARTERS                | 4,865                  | 4,965                  | -10             | 4,947                  |
| FIELD                       | 9,133                  | 9,185                  | 111             | 9,296                  |
| SUBCOMMITTEE TOTAL          | 13,998                 | 14,150                 | 93              | 14,243                 |
|                             |                        |                        |                 |                        |
| INTERIOR SUBCOMMITTEE       |                        |                        |                 |                        |
| HEADQUARTERS                | 1,353                  | 1,304                  | -166            | 1,138                  |
| FIELD                       | 907                    | 896                    | -226            | 670                    |
| SUBCOMMITTEE TOTAL          | 2,260                  | 2,200                  | -392            | 1,808                  |
|                             |                        |                        |                 |                        |
| GRAND TOTAL                 | 16,258                 | 16,350                 | -299            | 16,051                 |
| ADJUSTMENT                  |                        | -132                   | -198            | -330                   |
| ADJUSTED TOTAL              | 16,258                 | 16,218                 | -497            | 15,721                 |

DEPARTMENT OF ENERGY  
 FY 1987 CONGRESSIONAL STAFFING REQUEST  
 TOTAL WORK FORCE

|                                    | FY1985<br>FTE<br>USAGE | FY1986<br>CONGR<br>REQ | FY1987<br>-FY86 | FY1987<br>CONGR<br>REQ |
|------------------------------------|------------------------|------------------------|-----------------|------------------------|
| 10: ENERGY SUPPLY RESEARCH AND DEV | 937                    | 934                    | -34             | 900                    |
| HEADQUARTERS                       | 811                    | 820                    | -28             | 792                    |
| FIELD                              | 126                    | 114                    | -4              | 108                    |
| 15: URANIUM ENRICHMENT             | 69                     | 66                     | 1               | 67                     |
| HEADQUARTERS                       | 58                     | 55                     | 1               | 56                     |
| FIELD                              | 11                     | 11                     | 0               | 11                     |
| 20: GENERAL SCIENCE AND RESEARCH   | 37                     | 39                     | 0               | 39                     |
| HEADQUARTERS                       | 37                     | 39                     | 0               | 39                     |
| 25: ATOMIC ENERGY DEFENSE ACTIVITI | 2,618                  | 2,702                  | 131             | 2,833                  |
| HEADQUARTERS                       | 456                    | 918                    | 9               | 927                    |
| FIELD                              | 2,122                  | 2,184                  | 122             | 2,306                  |
| 30: DEPARTMENTAL ADMINISTRATION    | 3,307                  | 3,352                  | -9              | 3,327                  |
| HEADQUARTERS                       | 1,721                  | 1,726                  | 0               | 1,726                  |
| FIELD                              | 1,586                  | 1,604                  | -5              | 1,601                  |
| 34: ALASKA POWER ADMINISTRATION    | 37                     | 38                     | 0               | 38                     |
| FIELD                              | 37                     | 38                     | 0               | 38                     |
| 36: BONNEVILLE POWER ADMIN         | 3,910                  | 3,480                  | 0               | 3,480                  |
| FIELD                              | 3,510                  | 3,480                  | 0               | 3,480                  |
| 38: SOUTHEASTERN POWER ADMIN       | 38                     | 40                     | 0               | 40                     |
| FIELD                              | 38                     | 40                     | 0               | 40                     |
| 42: SOUTHWESTERN POWER ADMIN       | 186                    | 186                    | 0               | 186                    |
| FIELD                              | 186                    | 186                    | 0               | 186                    |
| 46: WESTERN AREA POWER ADMIN       | 1,181                  | 1,160                  | 0               | 1,160                  |
| FIELD                              | 1,181                  | 1,160                  | 0               | 1,160                  |
| 50: WAPA - COLDRADO RIVER BASIN    | 219                    | 219                    | 0               | 219                    |
| FIELD                              | 219                    | 219                    | 0               | 219                    |
| 52: FEDERAL ENERGY REGULATORY COMM | 1,617                  | 1,659                  | 0               | 1,659                  |
| HEADQUARTERS                       | 1,617                  | 1,659                  | 0               | 1,659                  |
| 54: NUCLEAR WASTE FUND             | 238                    | 292                    | 0               | 292                    |
| HEADQUARTERS                       | 123                    | 147                    | 0               | 147                    |
| FIELD                              | 115                    | 145                    | 0               | 145                    |
| 56: GEOTHERMAL RESOURCES DEV FUND  | 2                      | 1                      | 0               | 1                      |
| HEADQUARTERS                       | 2                      | 1                      | 0               | 1                      |
| 65: POSSIL ENERGY RESEARCH AND DEV | 714                    | 700                    | -161            | 539                    |
| HEADQUARTERS                       | 151                    | 135                    | -26             | 100                    |
| FIELD                              | 563                    | 565                    | -135            | 430                    |
| 70: NAVAL PETROL & OIL SHALE RES   | 104                    | 104                    | -9              | 95                     |
| HEADQUARTERS                       | 23                     | 23                     | 0               | 23                     |
| FIELD                              | 81                     | 81                     | -9              | 72                     |
| 75: ENERGY CONSERVATION            | 333                    | 352                    | -134            | 218                    |
| HEADQUARTERS                       | 208                    | 227                    | -79             | 148                    |
| FIELD                              | 125                    | 129                    | -55             | 70                     |
| 80: EMERGENCY PREPAREDNESS         | 74                     | 71                     | 0               | 71                     |
| HEADQUARTERS                       | 74                     | 71                     | 0               | 71                     |
| 81: ECONOMIC REGULATION            | 377                    | 340                    | -50             | 290                    |
| HEADQUARTERS                       | 377                    | 340                    | -50             | 290                    |
| 85: STRATEGIC PETROLEUM RESERVE    | 178                    | 152                    | -32             | 120                    |
| HEADQUARTERS                       | 40                     | 27                     | -5              | 22                     |
| FIELD                              | 138                    | 125                    | -27             | 98                     |
| 90: ENERGY INFORMATION ACTIVITIES  | 480                    | 481                    | -6              | 475                    |
| HEADQUARTERS                       | 480                    | 481                    | -6              | 475                    |
| 94: ADVANCES FOR CO-OP WORK        | 2                      | 2                      | 0               | 2                      |
| FIELD                              | 2                      | 2                      | 0               | 2                      |
| GRAND TOTAL                        | 16,258                 | 16,350                 | -299            | 16,051                 |
| ADJUSTMENT                         |                        | -132                   | -198            | -330                   |
| ADJUSTED TOTAL                     | 16,258                 | 16,218                 | -497            | 15,721                 |

DEPARTMENT OF ENERGY  
Proposed Appropriation Language  
Energy Supply, Research and Development Activities  
(Including Transfer of Funds)

For expenses of the Department of Energy activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for energy supply, research and development activities, and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction or expansion; purchase of passenger motor vehicles (not to exceed [17] 18 for replacement only), [\$1,989,671,000] \$1,254,162, to remain available until expended [of which \$200,000,000]; in addition, \$584,158,000 shall be derived by transfer from Uranium Supply and Enrichment Activities provided in prior years[, and of which \$17,400,000 shall be derived by transfer from Operation and Maintenance, Southeastern Power Administration; and of which \$25,000,000 shall be available only for construction of]: Provided, That funds available under this head in Public Law 99-141 for the Advanced Science Center, the Center for Science and Technology, the Center for Energy and Biomedical Technology, the Energy and Mineral Research Center, and the Demonstration Center for Information Technologies [as described in the report accompanying this Act; together with not to exceed \$6,000,000, to be derived from revenues from activities of the Technical Information Services, which shall be credited to this account and used for necessary expenses and shall remain available until expended], shall be available for other expenses of energy supply, research and development activities. (Public Law 99-141, making appropriations for energy and water development, 1986.)

DEPARTMENT OF ENERGY  
 FISCAL YEAR 1987 CONGRESSIONAL BUDGET REQUEST  
 SUMMARY OF ESTIMATES BY APPROPRIATION BY MAJOR ACTIVITY  
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT  
 (Budget Authority in Thousands of Dollars)

|  | FY 1985<br>Actual  | FY 1986<br>Estimate | FY 1987<br>Request |
|--|--------------------|---------------------|--------------------|
| Solar Energy .....   | \$ 171,587         | \$ 144,624          | \$ 72,292          |
| Geothermal .....   | 29,698             | 26,681              | 17,930             |
| Hydropower .....   | 447                | 481                 | ---                |
| Electric Energy Systems .....                                  | 19,717             | 11,548              | 7,619              |
| Energy Storage Systems .....                                   | 18,642             | 17,292              | 8,000              |
| Nuclear Energy R&D .....                                       | 432,612            | 374,684             | 330,900            |
| Remedial Action & Waste Technology ..                          | 170,365            | 230,047             | 294,100            |
| Civilian Waste R&D .....                                       | 25,806             | 16,064              | 6,500              |
| Environmental, Safety and Health ...                           | 38,053             | 46,921              | 76,098             |
| Biological and Environmental<br>Research .....                 | 187,746            | 179,950             | 196,565            |
| Liquified Gaseous Spill Test<br>Facility .....                 | 4,289              | 1,732               | 1,200              |
| Magnetic Fusion .....  | 429,553            | 365,469             | 333,000            |
| Basic Energy Sciences .....                                    | 410,000            | 433,770             | 441,370            |
| Energy Research Analysis .....                                 | 2,970              | 2,598               | 3,550              |
| University Research Instrumentation.                           | 4,950              | 6,254               | 5,000              |
| University Research Support .....                              | 10,059             | 10,296              | 10,075             |
| Advisory and Oversight Program<br>Direction .....              | 2,900              | 2,674               | 2,900              |
| Multi-Program Laboratories<br>Facilities Support .....         | 33,200             | 39,824              | 60,190             |
| Small Business Innovation Research<br>Program .....            | 24,724             | ---                 | ---                |
| In-House Energy Management .....                               | 14,821             | 11,709              | 16,500             |
| Technical Information and<br>Management .....                  | 13,442             | 12,413              | 10,775             |
| Policy and Management .....                                    | 3,380              | 3,497               | 3,887              |
| Subtotal, Energy Supply R&D ...                                | <u>2,029,690</u>   | <u>1,939,528</u>    | <u>1,899,951</u>   |
| Less Use of Prior Year Balances and<br>Other Adjustments ..... | <u>-62,400</u>     | <u>-243,230</u>     | <u>-645,789</u>    |
| Total, Energy Supply R&D .....                                 | <u>\$1,967,490</u> | <u>\$1,696,298</u>  | <u>\$1,254,162</u> |



# SUPPORTING SERVICES

DEPARTMENT OF ENERGY  
FY 1987 CONGRESSIONAL BUDGET REQUEST  
LEAD TABLE  
POLICY AND MANAGEMENT - ENERGY RESEARCH  
ENERGY SUPPLY RESEARCH AND DEVELOPMENT  
 (Tabular dollars in thousands. Narrative material in whole dollars.)

|  | FY 1985<br>Appropriation   | FY 1986<br>Appropriation    | FY 1987<br>Base | FY 1987<br>Request         | Request<br>vs Base |
|--|----------------------------|-----------------------------|-----------------|----------------------------|--------------------|
| Policy and Management -<br>Energy Research |                            |                             |                 |                            |                    |
| Operating Expenses.....                    | \$ 530                     | \$ 84                       | \$ 84           | \$ 550                     | \$+ 466            |
| Total.....                                 | <u>\$ 530<sup>a/</sup></u> | <u>\$ 84<sup>a/b/</sup></u> | <u>\$ 84</u>    | <u>\$ 550<sup>a/</sup></u> | <u>\$+ 466</u>     |
| Staffing Total FTE's.....                  | 8                          | 8                           | 8               | 8                          |                    |

<sup>a/</sup> Totals reflect a reduction of \$3,000 in FY 1985, \$4,000 in FY 1986, and \$5,000 in FY 1987 for management initiative savings.

<sup>b/</sup> Total reduced by \$3,000 in accordance with P.L. 99-177, the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm/Rudman/Hollings). Also, general reduction of \$412,934 to be offset by use of prior years carryover.

Authorization: Section 209, P.L. 95-91.

DEPARTMENT OF ENERGY  
1987 CONGRESSIONAL BUDGET REQUEST  
SUMMARY OF CHANGES  
POLICY AND MANAGEMENT - ENERGY RESEARCH  
 (In thousands of dollars)

|   |               |
|---|---------------|
| 1986 Appropriation enacted.....               | \$ 87         |
| 1986 Gramm-Rudman reduction.....              | - 3           |
| 1986 adjusted.....                            | <u>84</u>     |
| Program increases and decreases:              |               |
| o Funding required to maintain FTE level..... | + 466         |
| 1987 budget request .....                     | <u>\$ 550</u> |

Department of Energy  
 FY 1987 Congressional Budget Request  
 Adjustments to FY 1986 Appropriations

|   | FY 1986<br>Confer.<br>(1) | General<br>Reduction<br>(2) | Management<br>Initiatives<br>(3) | Pay Cost<br>Restoration<br>(4) | FTE<br>General<br>Reduction<br>(5) | Grant-<br>Reim-<br>Holdings<br>(6) | ES&H<br>Transfer/<br>Reprogramming<br>(7) | Subtotal<br>(8) | Comperability<br>Adjustments<br>(9) | Total<br>(10) |
|---|---------------------------|-----------------------------|----------------------------------|--------------------------------|------------------------------------|------------------------------------|---|-----------------|-------------------------------------|---------------|
| <u>Policy and Management - IEU</u>                |                           |                             |                                  |                                |                                    |                                    |   |                 |                                     |               |
| Operating Expenses .....                          | \$ 500                    | \$ -413                     |                                  |                                |                                    | -3                                 |   | 84              |                                     | 84            |
| Subtotal, Policy & Management .....               | <u>500</u>                | <u>-413</u>                 |                                  |                                |                                    | <u>-3</u>                          |   | <u>84</u>       |                                     | <u>84</u>     |
| General Reduction .....                           | -413                      | 413                         |                                  |                                |                                    |                                    |   |                 |                                     |               |
| Management Initiatives .....                      |                           |                             |                                  |                                |                                    |                                    |   |                 |                                     |               |
| Pay Restoration .....                             |                           |                             |                                  |                                |                                    |                                    |   |                 |                                     |               |
| Use of Prior Year Balances (PDR, BR)              |                           |                             |                                  |                                |                                    |                                    |   |                 |                                     |               |
| Use of Prior Year Balances (Other<br>Energy SmoY) |                           |                             |                                  |                                |                                    |                                    |   |                 |                                     |               |
| Total, Policy & Management (10)                   | <u>87</u>                 | <u>-</u>                    |                                  |                                |                                    | <u>-3</u>                          |   | <u>84</u>       |                                     | <u>84</u>     |

### Policy and Management - Energy Research

The FY 1987 request for Policy and Management - Energy Research is \$550,000. These funds are required to provide for personnel and other costs associated with continuation of eight full-time equivalents in the Office of the Director of Energy Research.

This staff directs the Office of Energy Research responsibilities carried out under the following specific programs: High Energy Physics; Nuclear Physics; Biological and Environmental Research; Magnetic Fusion Energy; Basic Energy Sciences; Energy Oversight, Research Analysis and University Support; Multiprogram Energy Laboratories-Facilities Support; and University Research Instrumentation.

In addition to directing the Office's research programs, the Director, Energy Research, also serves as the Department's principal science advisor in formulating basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include, for example, national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They also include advising on policy issues regarding the best utilization of the nonweapons multipurpose laboratories assigned to Energy Research for oversight and management. These responsibilities are carried out through meetings with top management and program officials as necessary throughout the year; interactions with laboratories; presentations to the Energy Research Advisory Board; participation in Congressional hearings; and interactions with the scientific community. This staff is also responsible for implementing uniform systems and procedures for overall coordination and management of ER's continually increasing international activities which represent a significant workload and a very substantial investment of ER resources.

DEPARTMENT OF ENERGY  
FY 1987 CONGRESSIONAL BUDGET REQUEST

LEAD TABLE  
NUCLEAR

ENERGY SUPPLY RESEARCH AND DEVELOPMENT

(Tabular dollars in thousands. Narrative material in whole dollars.)

|                            | <u>FY 1985</u><br><u>Appropriation</u> | <u>FY 1986</u><br><u>Appropriation</u> | <u>FY 1987</u><br><u>Base</u> | <u>FY 1987</u><br><u>Request</u> | <u>Request</u><br><u>vs Base</u> |
|----------------------------|--|--|-------------------------------|----------------------------------|----------------------------------|
| Policy and Management (ME) |  |  |                               |                                  |                                  |
| Operating expenses .....   | \$ 1,323 <sup>1/</sup>                 | \$ 1,732 <sup>2/</sup>                 | \$ 1,732                      | \$ 1,810                         | \$ +78                           |
| Total .....                | <u>\$ 1,323</u>                        | <u>\$ 1,732</u>                        | <u>\$ 1,732</u>               | <u>\$ 1,810</u>                  | <u>\$ +78</u>                    |
| Staffing .....             | 31 <sup>3/</sup>                       | 24                                     | 24                            | 15                               | -9                               |

Authorization: Section 31, P.L. 83-703

- <sup>1/</sup> Reflects a reduction of \$150,000 for management initiatives and \$50,000 for Advanced Data Processing reductions.  
<sup>2/</sup> Adjustments to the FY 1986 appropriation are shown on the table on the following page.  
<sup>3/</sup> Reflects actual Full Time Equivalent (FTE) usage versus allocation of 24 FTE.

SUMMARY OF CHANGES  
POLICY AND MANAGEMENT (ME)  
(In thousands of dollars)

|  |             |
|--|-------------|
| FY 1986 Budget Appropriation .....         | \$ 1,732    |
| - Decrease of nine support personnel ..... | -315        |
| - Severance pay .....                      | +285        |
| - Increase in computer support .....       | <u>+100</u> |
| FY 1987 Budget Request .....               | \$ 1,810    |

Department of Energy  
 FY 1987 Congressional Budget Request  
 Adjustments to FY 1986 Appropriations

|   | <u>FY 1986</u><br><u>Confer.</u> | <u>6000-</u><br><u>Rudman-</u><br><u>Hollings</u> | <u>Total</u>   |
|---|----------------------------------|---|----------------|
| <u>Policy and Management - (NE)</u>                           |                                  |   |                |
| <u>Operating Expenses</u> .....                               | <u>\$1,000</u>                   | <u>\$-60</u>                                      | <u>\$1,732</u> |
| <u>Subtotal, Policy &amp; Management</u><br><u>(NE)</u> ..... | <u>\$1,000</u>                   | <u>\$-60</u>                                      | <u>\$1,732</u> |
| <u>Operating</u> .....  | <u>\$7,000</u>                   | <u>\$-60</u>                                      | <u>\$1,732</u> |

422

Department of Energy  
FY 1987 CONGRESSIONAL BUDGET REQUEST  
(tabular dollars in thousands)  
Policy and Management

Narrative Justification

The major change from FY 1986 to FY 1987 is the reduction of nine Full Time Equivalent's (FTE's). This action requires a reduction of support personnel with the corresponding savings in salaries and benefits. This reduction, however, is offset in part by required severance pay for these employees. A minimal increase in computer support is also required.

The objective of the Policy and Management activity is to provide adequate staffing and financial resources for the Assistant Secretary, Nuclear Energy (NE), and the supporting functions of policy development, plans formulation, resource management, and program assessment.

Staffing provides the technical and management expertise needed to direct and administer varied R&D and operational programs encompassing both civilian and defense activities. These efforts require the combined skills of technical managers, administrators, and clerical staff. The R&D activities encompass different technologies, at various stages of development, and are performed at different contractor locations to include national laboratories, universities, industrial concerns, and foreign governments. The operational activities involving uranium enrichment are also performed at decentralized locations. Defense activities include the Naval Reactors development program at Pittsburgh, Pennsylvania; Schemectady, New York; and Idaho Falls, Idaho.

The funding provides financial resources (i.e., salary, benefits, travel, etc.) to enable the Assistant Secretary and the office staff to perform the requisite functions of the organization. The required funds will permit performance of program and policy reviews at contractor or field office locations, interaction with the Congressional, OMB, and other Departmental elements, involvement with nuclear energy source selection boards, attendance at public meetings either sponsored by the Department or others, furtherance of employee development, and participation in the employment cycle. This latter effort includes invitational travel and change of station orders. With respect to change of station, the requested funds cover employee and family transportation costs, per diem costs, and temporary quarters costs. Computer acquisition and operations support are also covered.

| <u>FY 1986</u><br><u>Appropriation</u> | <u>Departmental Request</u> |
|--|-----------------------------|
| \$ 1,732                               | \$ 1,810                    |

General Management: (7 FTE) This level supports positions required for the Assistant Secretary (AS), the principal Deputy Assistant Secretary (DAS) and their immediate staff.

Program Support: (8 FTE) Provides for staffing in the following principle areas.

Plans and Evaluation: (4 FTE) Provides professional and clerical staff needed for the development of plans and strategy in the nuclear sector, the preparation of testimony and special correspondence, the analysis of legislation, and the coordination of the program planning efforts. The Office also supports computer acquisition and operation support. Although computer acquisition is nearing completion, the need to maintain this equipment and to produce software packages to optimize their application to a wide range of Nuclear Energy requirements results in increased near term funding.

Resource Management: (4 FTE) Supports such overall management activities as personnel, budget formulation, budget execution, administrative management of funds, procurement, and contract administration, business management, and program/project management, including major systems acquisition, cost estimating, and project reviews. Overall ASNE training is also supported.

The funding of \$1,810,000 is comprised of \$950,000 for personnel compensation, \$100,000 for benefits, \$285,000 for benefits for former personnel, \$75,000 for travel, and \$400,000 for contractual services for computer acquisition and support.



DEPARTMENT OF ENERGY  
FY 1987 CONGRESSIONAL REQUEST  
LEAD TABLE  
POLICY AND MANAGEMENT  
 Energy Supply Research and Development - Operating Expenses  
 (Tabular dollars in thousands. Narrative material in whole dollars.)

|                              | <u>FY 1985</u><br><u>Approp.</u> | <u>FY 1986</u><br><u>Adj. Approp.</u> | <u>FY 1987</u><br><u>Base</u> | <u>FY 1987</u><br><u>Request</u> | <u>Request</u><br><u>vs. Base</u> |
|------------------------------|----------------------------------|---------------------------------------|-------------------------------|----------------------------------|-----------------------------------|
| <u>Energy Supply R&amp;D</u> |                                  |                                       |                               |                                  |                                   |
| Operating Expenses           | \$ 1,527                         | \$ 1,681                              | \$ 1,681                      | \$ 1,527                         | -154                              |
| Total                        | \$ 1,527                         | \$ 1,681                              | \$ 1,681                      | \$ 1,527                         | -154                              |
| Staffing Total FTEs          | 19                               | 14                                    | 14                            | 14                               | 0                                 |

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Authorization: Section 209 P.L. 95-91, "Department of Energy Organization Act."

Department of Energy  
 FY 1987 Congressional Budget Request  
 Adjustments to FY 1986 Appropriations

|   | FY 1986<br>Conference | General<br>Reduction | Pay Cost<br>Restoration | FTE<br>General<br>Reduction | Gross-<br>Retiree<br>Holdings<br>Reduction | Subtotal | Comparability<br>Adjustments | Adj.<br>Approp.<br>Total |
|---|-----------------------|----------------------|-------------------------|-----------------------------|--|----------|------------------------------|--------------------------|
| <u>Policy and Management - (CE) (ESR&amp;D)</u> |                       |                      |                         |                             |  |          |                              |                          |
| Operating Expenses .....                        | \$1,800               | \$ -41               | \$ -51                  | \$ -10                      | \$ -68                                     | \$1,630  | \$ 51                        | \$1, 31                  |
| General Reduction .....                         | -41                   | +41                  | ---                     | ---                         | ---  | ---      | ---                          | ---                      |
| FTE reduction .....                             | -10                   | ---                  | ---                     | 10                          | ---  | ---      | ---                          | ---                      |
| Pay Restoration .....                           | -51                   | ---                  | 51                      | ---                         | ---  | ---      | ---                          | ---                      |
| Use of Prior Year Balances (P&M.CE)             | 51                    | ---                  | ---                     | ---                         | ---  | 51       | -51                          | ---                      |
| Total, Policy & Management (CE)                 | \$1,749               | \$ ---               | \$ ---                  | \$ ---                      | \$ -68                                     | \$1,681  | \$ ---                       | \$1,001                  |

426

DEPARTMENT OF ENERGY  
FY 1987 CONGRESSIONAL BUDGET REQUEST  
SUMMARY OF CHANGES  
POLICY AND MANAGEMENT  
 (In Thousands of Dollars)

|                                     |             |
|-------------------------------------|-------------|
| FY 1986 Adjusted Appropriation..... | \$1,681     |
| Reduced level of support.....       | -154        |
| FY 1987 Congressional Request.....  | \$1,527     |
| <br>                                |             |
| Policy and Management.....          | \$1,527,000 |

The Policy and Management FY 1987 Congressional Request is \$1,527,000 and 14 full time equivalent staff years of effort which provides for overall management guidance to Conservation and Renewable Energy (CE) programs. Staffing levels provide the executive and overall program direction for all CE programs to ensure effective management. These activities include executive management, policy formulation, program review and approval, and liaison with senior officials in DOE, White House, Congressional, OMB, other Departmental Agencies, private industry, and State and local governments. In addition, the staff will carry out analyses of the CE programs needed to assess performance and effectiveness.

The FY 1987 request also provides for the support for functions such as planning, policy development and analysis, program planning and evaluation, budget preparation and execution, program and personnel management and administrative support performed by the Offices of the Assistant Secretary and Policy and Management. Activities performed include development of planning guidance, analysis of program options for achieving planned objectives, evaluation of performance against program objectives, handling and/or coordination of program/budget submissions and execution of approved budgets and ongoing support functions in the areas of: administrative services, procurement, personnel, space management and related support services. In addition, funds are included for the continuation of a procurement tracking system and an automated support system which provides text processing, electronic mail, data base management, communication and other program applications.