

Congressional Budget Request

Energy Supply Research and Development
Nuclear Waste Fund

Volume 2

FY 1988



U.S. Department of Energy
Assistant Secretary,
Management and Administration
Office of the Controller

January 1987

DEPARTMENT OF ENERGY
FISCAL YEAR 1988 CONGRESSIONAL BUDGET REQUEST

SUMMARY OF ESTIMATES BY APPROPRIATIONS

BUDGET AUTHORITY IN THOUSANDS OF DOLLARS

	<u>FY 1986</u> <u>Actual</u> <u>BA</u>	<u>FY 1987</u> <u>Estimate</u> <u>BA</u>	<u>FY 1988</u> <u>Request</u> <u>BA</u>
Appropriations Before The Energy and Water Development Subcommittees:			
Energy Supply Research and Development	\$ 1,701,351	\$ 1,254,131	\$ 1,914,710
Uranium Enrichment	1,549,015	1,210,400	1,070,000
General Science and Research	659,059	719,517	814,498
Atomic Energy Defense Activities ..	7,292,405	7,481,852	8,050,000
Departmental Administration	235,676	139,509	166,133
Alaska Power Administration	3,245	2,881	3,026
Bonneville Power Administration ...	404,329	327,659	205,800
Southeastern Power Administration .	---	19,647	27,400
Southeastern - Continuing Fund	4,028	---	---
Southwestern Power Administration .	29,180	25,337	16,648
Western Area Power Administration .	195,842	240,309	295,515
Western Area Power Emergency Fund .	147	225	---
Federal Energy Regulatory Commission	45,107	-3,465	-900
Nuclear Waste Fund	499,037	499,000	500,000
Geothermal Resources Development Fund	<u>69</u>	<u>72</u>	<u>72</u>
Subtotal, Appropriations Before the Energy and Water Development Subcommittees	<u>\$12,618,490</u>	<u>\$11,917,074</u>	<u>\$13,062,902</u>

DEPARTMENT OF ENERGY
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 BUDGET AUTHORITY IN THOUSANDS OF DOLLAR

	<u>FY 1986</u> Actual <u>BA</u>	<u>FY 1987</u> Estimate <u>BA</u>	<u>FY 1988</u> Request <u>BA</u>
Appropriations Before Interior and Related Agencies Subcommittees:			
Alternative Fuels Production	\$ 2,775	\$ ---	\$ ---
Clean Coal Technology	---	---	50,000
Fossil Energy Research and Development	309,389	251,402	168,900
Naval Petroleum and Oil Shale Reserves	13,002	122,177	159,700
Energy Conservation	426,187	149,679	86,090
Energy Regulation	23,423	23,400	21,680
Emergency Preparedness	5,750	6,044	6,206
Strategic Petroleum Reserve	107,533	147,433	270,181
Energy Information Activities	<u>57,724</u>	<u>60,301</u>	<u>61,599</u>
Subtotal, Interior and Related Agencies Subcommittees	945,783	760,436	824,356
Subtotal, Energy and Water Development Subcommittees	<u>12,618,490</u>	<u>11,917,074</u>	<u>13,062,902</u>
Subtotal, Department of Energy	13,564,273	12,677,510	13,887,258
Permanent - Indefinite Appropriations:			
Payments to States	<u>629</u>	<u>705</u>	<u>727</u>
Total, Department of Energy	<u>\$13,564,902</u>	<u>\$12,678,215</u>	<u>\$13,887,985</u>

DEPARTMENT OF ENERGY
 FY 1988 CONGRESSIONAL STAFFING REQUEST
 TOTAL WORK FORCE

	FY1986 FTE USAGE	FY1987 -FY86	FY1987 CONGR REQ	FY1988 -FY87	FY1988 CONGR REQ
ENERGY & WATER SUBCOMMITTEE					
HEADQUARTERS	4,663	170	4,833	47	4,880
FIELD	9,393	62	9,455	-4	9,451
SUBCOMMITTEE TOTAL	14,056	232	14,288	43	14,331
INTERIOR SUBCOMMITTEE					
HEADQUARTERS	1,254	-13	1,241	-104	1,137
FIELD	883	5	888	-143	745
SUBCOMMITTEE TOTAL	2,137	-8	2,129	-247	1,882
GRAND TOTAL	16,193	224	16,417	-204	16,213
ADJUSTMENT		-317	-317	54	-263
ADJUSTED TOTAL	16,193	-93	16,100	-150	15,950

DEPARTMENT OF ENERGY
FY 1988 CONGRESSIONAL STAFFING REQUEST
TOTAL WORK FORCE

	FY1986 FTE USAGE	FY1987 -FY86	FY1987 CONGR REQ	FY1988 -FY87	FY1988 CONGR REQ
10 ENERGY SUPPLY RESEARCH AND DEV	918	0	926	0	926
HEADQUARTERS	635	4	639	0	639
FIELD	283	4	287	0	287
15 Uranium Enrichment	65	2	67	0	67
HEADQUARTERS	54	2	56	0	56
FIELD	11	0	11	0	11
20 GENERAL SCIENCE AND RESEARCH	38	1	39	0	39
HEADQUARTERS	38	1	39	0	39
25 ATOMIC ENERGY DEFENSE ACTIVITI	2,718	142	2,860	30	2,890
HEADQUARTERS	491	52	543	19	562
FIELD	2,227	90	2,317	11	2,328
30 DEPARTMENTAL ADMINISTRATION	3,273	77	3,350	20	3,370
HEADQUARTERS	1,493	46	1,539	5	1,544
FIELD	1,500	31	1,611	15	1,626
34 ALASKA POWER ADMINISTRATION	36	2	38	-3	35
FIELD	36	2	38	-3	35
36 DONNEVILLE POWER ADMIN	3,491	-41	3,430	-50	3,380
FIELD	3,491	-41	3,430	-50	3,380
38 SOUTHEASTERN POWER ADMIN	38	2	40	0	40
FIELD	38	2	40	0	40
42 SOUTHWESTERN POWER ADMIN	193	-7	186	0	186
FIELD	193	-7	186	0	186
46 WAPA - POWER MARKETING	1,176	-14	1,160	0	1,160
FIELD	1,176	-14	1,160	0	1,160
50 WAPA - COLORADO RIVER BASIN	219	0	219	0	219
FIELD	219	0	219	0	219
52 FEDERAL ENERGY REGULATORY COMM	1,897	62	1,959	0	1,959
HEADQUARTERS	1,897	62	1,959	0	1,959
54 NUCLEAR WASTE FUND	291	20	311	44	357
HEADQUARTERS	154	3	157	23	180
FIELD	137	17	154	23	177
56 GEOTHERMAL RESOURCES DEV FUND	1	0	1	0	1
HEADQUARTERS	1	0	1	0	1
65 FOSSIL ENERGY RESEARCH AND DEV	706	-3	703	-113	590
HEADQUARTERS	141	-3	138	0	138
FIELD	565	0	565	-113	452
70 MINNAPL PETROL & OIL SHALE RES	99	-4	95	0	95
HEADQUARTERS	20	2	22	0	22
FIELD	79	-4	73	0	73
75 ENERGY CONSERVATION	322	30	352	-109	243
HEADQUARTERS	201	26	227	-84	143
FIELD	121	4	125	-25	100
80 EMERGENCY PREPAREDNESS	64	7	71	0	71
HEADQUARTERS	64	7	71	0	71
81 ECONOMIC REGULATION	348	-53	295	-20	275
HEADQUARTERS	348	-53	295	-20	275
85 STRATEGIC PETROLEUM RESERVE	152	-0	147	-5	142
HEADQUARTERS	34	-12	22	0	22
FIELD	118	7	125	-5	120
90 ENERGY INFORMATION ACTIVITIES	446	20	466	0	466
HEADQUARTERS	446	20	466	0	466
94 ADVANCES FOR CO-OP WORK	2	0	2	0	2
FIELD	2	0	2	0	2
GRAND TOTAL	16,193	274	16,417	-204	16,213
ADJUSTMENT		-317	-317	54	-263
ADJUSTED TOTAL	16,193	-93	16,100	-150	15,950

ENERGY SUPPLY, RESEARCH AND DEVELOPMENT
ACTIVITIES

(Including Transfer of Funds)

For expenses of the Department of Energy activities including the purchase, construction and acquisition of plant and capital equipment and other expenses incidental thereto necessary for energy supply, research and development activities, and other activities in carrying out the purposes of the Department of Energy Organization Act (Public Law 95-91), including the acquisition or condemnation of any real property or any facility or for plant or facility acquisition, construction, or expansion; purchase of passenger motor vehicles (not to exceed [18] 21 for replacement only), [\$1,347,048,000,] \$1,909,710,000, to remain available until expended; [in addition \$684,158,000 shall be derived by transfer from Uranium Supply and Enrichment Activities provided in prior years and shall be available until expended; and of which \$84,100,000 which shall be available only for the Center for New Industrial Materials; the Center for New Industrial Materials; the Center for Nuclear Imaging Research; the Energy Research Complex; Saint Christopher's Hospital for Children - Energy Demonstration Project; Center for Excellence in Education - Energy Utilization Performance Project; the Institute of Nuclear Medicine; the Advanced Science Center; the Center for Science and Engineering; and funds provided for byproducts utilization activities shall be available only for the following regional projects: Florida Department of Agriculture and Consumer Services; Hawaii Department of Planning and Economic Development; Iowa State University; Oklahoma, Red-Ark Development Authority; Washington, Port of Pasco; State of Alaska.] (Energy and Water Development Appropriations Act, 1987 as included in Public Laws 99-500 and 99-591, section 101(e),) and in addition, as authorities by section 201 of Public Law 95-238 and notwithstanding 31 U.S.C. 3302, revenues received as user fees for use of the Liquefied Gaseous Fuels Spill Test Facility in Fiscal Year 1988 shall be retained and used to provide toxic and flammable spill test facilities and activities.

Explanation of Change

Deletes Language contained in Public Laws 99-500 and 99-591 which had specific application to fiscal year 1987.

Proposed Language provides fees from non-Federal users of the Liquefied Gaseous Fuels Spill Test Facility in Nevada to be received into the account as reimbursable expenses to be retained and used to operate, manage and maintain the facility.

DEPARTMENT OF ENERGY
 FISCAL YEAR 1988 CONGRESSIONAL BUDGET REQUEST
 SUMMARY OF ESTIMATES BY APPROPRIATION BY MAJOR ACTIVITY
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT
 BUDGET AUTHORITY IN THOUSANDS OF DOLLARS

	FY 1986 Actual	FY 1987 Estimate	FY 1988 Request
Solar Energy	\$ 143,464	\$ 123,532	\$ 71,175
Cooperative Venture R&D Pools	---	---	5,000
Geothermal	26,495	20,830	15,935
Hydropower	481	450	---
Electric Energy Systems	11,387	11,276	6,500
Energy Storage Systems	17,142	16,589	7,500
Nuclear Energy R&D	372,037	327,474	334,170
Remedial Action & Waste Technology .	229,915	276,870	251,500
Civilian Waste R&D	15,991	6,500	5,000
Environmental, Safety and Health ...	44,004	62,014	70,000
Biological and Environmental Research	178,000	193,992	217,500
Liquified Gaseous Spill Test Facility	1,732	2,000	500
Magnetic Fusion	361,480	345,313	345,600
Basic Energy Sciences	419,850	525,450	479,075
Energy Research Analysis	2,567	2,000	3,700

DEPARTMENT OF ENERGY
 FISCAL YEAR 1988 CONGRESSIONAL BUDGET REQUEST
 SUMMARY OF ESTIMATES BY APPROPRIATION BY MAJOR ACTIVITY
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT (CONTINUED)

BUDGET AUTHORITY IN THOUSANDS OF DOLLARS

	<u>FY 1986 Actual</u>	<u>FY 1987 Estimate</u>	<u>FY 1988 Request</u>
University Research Instrumentation.	6,176	5,000	5,000
University Research Support	10,168	15,775	13,400
Advisory and Oversight Program Direction	2,674	2,490	3,200
Multi-Program Laboratories Facilities Support	39,908	56,695	56,600
Small Business Innovation Research Program	29,137	---	---
In-House Energy Management	11,715	16,500	18,800
Strategic Facilities Utilization Program	---	---	2,175
Technical Information and Management	12,407	14,698	14,000
Policy and Management	<u>3,497</u>	<u>3,874</u>	<u>4,300</u>
Subtotal, Energy Supply R&D ...	1,940,227	2,029,322	1,930,710
Less Use of Prior Year Balances and Other Adjustment	<u>-238,876</u>	<u>-775,191</u>	<u>-16,000</u>
Total, Energy Supply R&D.....	<u>\$1,701,351</u>	<u>\$1,254,131</u>	<u>\$1,914,710</u>

DEPARTMENT OF ENERGY
FY 1988 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT

OVERVIEW

Policy and Management - Energy Research

This program provides the staffing resources and associated funding required to direct the Office of Energy Research responsibilities carried out under the following specific programs: High Energy Physics; Nuclear Physics; Biological and Environmental Research; Magnetic Fusion Energy; Basic Energy Sciences; Energy Oversight, Research Analysis and University Support; and Multiprogram Energy Laboratories-Facilities Support.

In addition to directing the Office's research programs, the Director, Energy Research also serves as the Department's principal science advisor for formulation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They also include advising on policy issues regarding the best utilization of the nonweapons multiprogram laboratories assigned to Energy Research for oversight and management.

DEPARTMENT OF ENERGY
 FY 1988 CONGRESSIONAL BUDGET REQUEST
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT
 (dollars in thousands)

LEAD TABLE

Policy and Management - Energy Research

	FY 1986 Actual -----	FY 1987 Appropriation -----	FY 1988 Base -----	FY 1988 Request -----	% Change from FY 1987 Approp. -----
Policy and Management - Energy Research					
Operating Expenses.....	\$84	\$544	\$581	\$650	19.5%
Total.....	\$84 a/	\$544	\$581	\$650	19.5%
Staffing (FTE's).....	8	8	8	8	

Authorization: Section 209, P.L. 95-91.

a/ Total has been reduced by \$3,000 in accordance with P.L. 99-177, The Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm/Rudman/Hollings).

DEPARTMENT OF ENERGY
FY 1988 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY RESEARCH AND DEVELOPMENT
(dollars in thousands)

SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1987 Appropriation enacted.....	\$ 544
Adjustments - Increased personnel costs attributable to the 1987 pay raise, increased agency contribution to the new Federal Employees Retirement System, and one additional day..	+ 37
	<hr/>
FY 1988 Base.....	581
- Increased personnel costs such as within-grade and merit increases and associated benefits and support costs.....	+ 69
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FY 1988 Congressional Budget Request.....	\$ 650

DEPARTMENT OF ENERGY
 FY 1988 CONGRESSIONAL BUDGET REQUEST
 ENERGY SUPPLY RESEARCH AND DEVELOPMENT
 (dollars in thousands)

KEY ACTIVITY SUMMARY

OFFICE OF ENERGY RESEARCH

I. Preface: Policy and Management - Energy Research

This program supports the staff and associated costs of the immediate Office of the Director of Energy Research.

II. A. Summary Table

Program Activity	FY 1986	FY 1987	FY 1988	% Change
Policy and Management, ER.....	\$ 84	\$ 544	\$ 650	+ 19.5%
Total, Policy and Management, ER.	\$ 84	\$ 544	\$ 650	+ 19.5%

III. Activity Descriptions

Program Activity	FY 1986	FY 1987	FY 1988
Policy and Management-ER	Supported 8 FTE's in the immediate Office of the Director of Energy Research, whose salaries, benefits, and travel totaled \$473, of which \$402 comprised use of prior year unobligated carryover. (\$71)	Provide for increased personnel-related costs to continue staff activities at the FY 1986 level of 8 FTE's in the Office of the Director of Energy Research. Prior year unobligated funds will be used for the 1987 pay raise and the increased agency contribution to the new Federal Employees Retirement System. (\$519)	Continue staff activities at the FY 1987 level of effort. Provide for normal increased personnel costs such as within-grade and merit increases, impact of the 1987 pay raise, and the increased agency contribution to the Federal Employees Retirement System as participation increases. (\$625)
	Provided support, primarily for training of Office of Energy Research employees. (\$13)	Provide for training costs of all Office of Energy Research employees. (\$25)	Provide for training costs of Office of Energy Research employees. (\$25)
Total, Policy and Management	\$84	\$544	\$650