

DEPARTMENT OF ENERGY
FY 1995 CONGRESSIONAL BUDGET REQUEST
ENERGY SUPPLY, RESEARCH AND DEVELOPMENT

OVERVIEW

POLICY AND MANAGEMENT - ER

This program provides the staffing resources and associated funding required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, Multiprogram Energy Laboratories-Facilities Support, ER Laboratory Technology Transfer, and the DOE-wide Small Business Innovation Research Program. During most of FY 1993, until finalization of the Department's organizational realignment, the staff funded by this program also provided overall direction of the University and Science Education program. This staff has also provided program management direction for the Superconducting Super Collider and is continuing to provide liaison with other DOE offices to terminate the project.

In addition to directing the Office's research programs, the Director of Energy Research also serves as the Department's science and technology advisor for formulation and implementation of basic research policy. In this capacity, the Director provides independent reviews, analyses and recommendations concerning a wide range of activities which require scientific counsel. These activities include national research and development strategies, plans and policies, including the establishment of budgetary priorities for energy research and development programs. They have also included advising on policy issues regarding the best utilization of the DOE multiprogram laboratories, coordinating DOE issues such as technology transfer and education, and coordinating DOE space-related activities.

Performance indicators are: efficiency and effectiveness of administrative operations, and effectiveness in support of Departmental plans and operations.

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 (Tabular dollars in thousands, narrative in whole dollars)**

LEAD TABLE

Policy and Management – Energy Research

<u>Activity</u>	<u>FY 1993 Adjusted</u>	<u>FY 1994 Approp.</u>	<u>FY 1994 Adjustment</u>	<u>FY 1995 Request</u>
Policy and Management Operating Expenses.....	\$1,913	\$3,233 a/	\$0	\$2,200
Staffing (FTEs).....	15	19 b/	0	19

Authorization: Section 209, P.L. 95-91.

a/ Included funding for 22 FTEs redistributed as a result of Departmental realignment.

b/ Revised request.

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SUMMARY OF CHANGES

Policy and Management - Energy Research

FY 1994 Appropriation.....	\$ 3,233
- Adjustments - Reduction of personnel costs for 22 FTEs redistributed as a result of Departmental realignment.....	<u>-1,320</u>
FY 1994 Adjusted.....	1,913
- Personnel costs related to three additional FTEs above the FY 1994 budget level.....	<u>+ 287</u>
FY 1995 Congressional Budget Request.....	<u>\$ 2,200</u>

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 (dollars in thousands)

KEY ACTIVITY SUMMARY

POLICY AND MANAGEMENT - ER

I. Preface: Policy and Management - ER

This program provides the staffing resources and associated costs of the immediate Office of the Director of Energy Research, which is required to provide overall direction of the Office of Energy Research responsibilities carried out under the following programs: High Energy Physics, Nuclear Physics, Biological and Environmental Research, Fusion Energy, Basic Energy Sciences, Energy Research Analyses, Multiprogram Energy Laboratories-Facilities Support, ER Laboratory Technology Transfer, and the DOE-wide Small Business Innovation Research Program. Also, during FY 1993, this staff provided overall direction of the University and Science Education program. This staff has also provided program management direction for the Superconducting Super Collider and is continuing to provide liaison with other DOE offices to terminate the project. Performance indicators are: efficiency and effectiveness of administrative operations, and effectiveness in support of Departmental plans and operations.

II. A. Summary Table: Policy and Management - ER

Program Activity	FY 1993 Enacted	FY 1994 Enacted	FY 1995 Request	% Change
Policy and Management - ER.....	\$ 1,913	\$ 3,233	\$ 2,200	- 32
Total, Policy and Management - ER	\$ 1,913	\$ 3,233	\$ 2,200	- 32

III. Activity Descriptions: (New BA in thousands of dollars)

Program Activity	FY 1993	FY 1994	FY 1995
Policy and Management - ER	<p>Provided funds for salaries, benefits, and travel for 15 full-time equivalents (FTEs) in the Office of the Director of Energy Research. (\$1,324).</p> <p>Provided staff for overall direction and management of the Office's research programs and the Director's responsibilities for advising the Secretary on science and technology policies, for responding to requests for special analyses from the DOE front office, and for the Chief of Staff activities.</p> <p>Provided for training and support costs of ER employees. (\$589)</p>	<p>Provide funds for salaries, benefits, and travel for 19 FTEs, a reduction of 19 from the FY 1994 budget. (\$1,888).</p> <p>Continue to provide staff for overall direction and management of the Office's research programs, the Director's responsibilities for advising the Secretary, and support of the Chief of Staff activities. In addition, carry out increased initiatives in total quality management and equal employment opportunity.</p> <p>Continue to provide for training and support costs of ER employees. (\$1,345)</p>	<p>Provide funds for salaries, benefits, and travel for 19 FTEs. (\$2,000)</p> <p>Continue to provide staff for overall direction and management of the Office's research programs and the Director's responsibilities for advising the Secretary on science and technology policies, responding to requests for special analyses from the DOE front office, and support of the Chief of Staff as in FY 1994.</p> <p>Continue to provide for training and support costs of ER employees at a reduced level. (\$200)</p>
	\$ 1,913	\$ 3,233	\$ 2,200
Policy and Management - ER	\$ 1,913	\$ 3,233	\$ 2,200